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DEVELOPMENT ESTIMATES

FOR THE

YEAR 1995/96

(VOLUME II)

VOTES D14 – D36

1995

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STANDARD GEOGRAPHICAL CODES
TO BE USED AS SUB-HEADS FOR ILLUSTRATIVE LAYOUT OF PART III OF DEVELOPMENT AND PART II AND IV OF RECURRENT ESTIMATES

(Last digit may be used for further breakdown within Headquarters, Province or District)

000	MINISTRY HEADQUARTERS

PROVINCIAL CODES

110	Nairobi
200	Central
300	Coast
400	Eastern
500	North-Eastern
600	Nyanza
700	Rift Valley
900	Western

DISTRICT CODES

110	Nairobi (Province)
	Central Province
210	Kiambu
220	Kirinyaga
230	Murang'a
240	Nyandarua
250	Nyeri
260	Thika
	Coast Province
310	Kilifi
320	Kwale
330	Lamu
340	Mombasa
350	Taita-Taveta
360	Tana River
	Eastern Province
410	Embu
420	Isiolo
430	Kitui
440	Machakos
450	Marsabit
460	Meru
470	Makueni
480	Tharaka-Nithi
490	Nyambene
495	Mwingi
	North-Eastern Province
510	Garissa
520	Mandera
530	Wajir
	Nyanza Province
610	Kisii
620	Kisumu
630	Siaya
640	Homa Bay
650	Nyamira
660	Migori
670	Kuria
	Rift Valley Province
710	Kajiado
720	Kericho
730	Laikipia
740	Nakuru
750	Narok
760	Trans Nzoia
770	Uasin Gishu
790	Trans-Mara
810	Baringo
820	Elgeyo
830	Nandi
840	Samburu
850	Turkana
860	West Pokot
870	Marakwet
	Western Province
910	Bungoma
920	Busia
930	Kakamega
940	Vihiga
950	Mt. Elgon

TABLE I
SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE

	Vote Title	Gross Approved Expenditure 1994/95	Appropriations in Aid 1994/95	Net Approved Expenditure 1994/95	Gross Estimates 1995/96	Appropriations in Aid 1995/96	Net Estimates 1995/96	Composition of Appropriations in Aid 1995/96			External Revenue 1995/96	
								Grants	Loans	Local	Grants	Loans
		K£	K£	K£	K£	K£	K£	K£	K£	K£	K£	K£
D01	Office of the President	451,052,800	166,464,740	284,588,060	225,166,990	148,150,000	77,016,990	18,950,000	129,200,000	0	0	23,271,824
D02	The State House	250,806	0	250,806	389,110	0	389,110	0	0	0	0	0
D03	Directorate of Personnel Management	11,298,015	8,235,485	3,062,530	22,862,390	11,530,000	11,332,390	1,530,000	10,000,000	0	334,170	8,504,000
D04	Ministry of Foreign Affairs and International Co-operation	5,836,935	0	5,836,935	15,321,690	0	15,321,690	0	0	0	0	0
D05	Ministry of Home Affairs and National Heritage	44,315,417	40,105,875	4,209,542	14,070,270	9,552,000	4,518,270	9,552,000	0	0	68,000	0
D06	Office of the Vice-President and Ministry of Planning and National Development	34,442,560	16,428,500	18,014,060	54,147,088	8,453,028	45,694,060	3,863,028	4,540,000	50,000	22,496,090	18,941,178
D07	Ministry of Finance	94,090,438	55,416,368	38,674,070	82,568,220	39,299,000	43,269,220	25,299,000	14,000,000	0	525,000	14,180,000
D08	Department of Defence	21,900,430	0	21,900,430	21,787,196	0	21,787,196	0	0	0	0	0
D10	Ministry of Agriculture, Livestock Development and Marketing	104,279,438	55,630,237	48,649,201	136,561,082	44,905,772	91,655,310	26,856,170	18,049,602	0	3,574,396	40,254,291
D11	Ministry of Health	167,055,410	121,778,478	45,276,932	157,738,740	108,433,030	49,305,710	87,003,030	21,430,000	0	16,460,150	15,395,824
D12	Ministry of Local Government	139,431,113	109,042,370	30,388,743	125,364,270	95,718,480	29,645,790	26,218,480	69,500,000	0	170,000	19,250,000
D13	Ministry of Public Works and Housing	208,592,972	144,195,380	64,397,592	272,510,875	186,730,865	85,780,010	85,416,365	101,314,500	0	21,567,500	5,700,000
D14	Ministry of Transport and Communications	150,173,304	28,408,000	121,765,304	31,463,200	20,864,000	10,599,200	10,000,000	10,864,000	0	0	0
D15	Ministry of Labour and Manpower Development	312,862	0	312,862	439,650	0	439,650	0	0	0	0	0
D16	Ministry of Tourism and Wildlife	58,662,435	38,383,175	20,279,260	77,747,960	33,973,000	43,774,960	28,925,000	5,028,000	20,000	690,000	36,760,560
D18	Ministry of Culture and Social Services	9,953,465	6,703,172	3,250,293	12,443,340	9,453,050	2,990,290	6,053,050	3,400,000	0	543,216	622,583
D19	Ministry of Information and Broadcasting	2,388,114	803,858	1,584,256	2,127,470	304,000	1,823,470	304,000	0	0	468,375	0
D20	Ministry of Land Reclamation, Regional and Water Development	182,356,737	116,804,240	65,552,497	214,421,332	113,968,492	100,452,840	54,089,700	59,878,792	0	9,673,000	42,994,350
D21	Ministry of Environment and Natural Resources	51,069,050	35,960,525	15,108,525	42,394,140	20,132,120	22,262,020	15,132,120	5,000,000	0	1,199,500	15,109,890
D22	Ministry of Co-operative Development	44,050,945	27,721,520	16,329,425	55,669,250	40,111,250	15,558,000	32,711,250	7,400,000	0	784,370	13,880,896
D23	Ministry of Commerce and Industry	19,066,950	4,360,500	14,706,450	49,563,100	28,442,000	21,121,100	25,250,000	3,192,000	0	50,000	0

TABLE I
SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE (Contd.)

	Vote Title	Gross Approved Expenditure 1994/95	Appropriations in Aid 1994/95	Net Approved Expenditure 1994/95	Gross Estimates 1995/96	Appropriations in Aid 1995/96	Net Estimates 1995/96	Composition of Appropriations in Aid 1995/96			External Revenue 1995/96	
								Grants	Loans	Local	Grants	Loans
		K£	K£	K£	K£	K£	K£	K£	K£	K£	K£	K£
D25	Office of the Attorney-General	2,320,571	1,455,000	865,571	475,200	0	475,200	0	0	0	0	0
D26	Judicial Department	316,280	0	316,280	703,720	0	703,720	0	0	0	0	0
D30	Ministry of Energy	67,514,451	39,371,113	28,143,338	91,962,970	60,883,000	31,079,970	19,100,000	15,773,000	26,010,000	0	4,500,000
D31	Ministry of Education	117,463,346	63,474,418	53,988,928	123,478,108	57,398,398	66,079,710	29,302,398	28,096,000	0	4,436,000	22,850,680
D35	Ministry of Research, Technical Training and Technology	112,844,056	83,895,199	28,948,857	110,605,640	69,291,210	41,314,430	44,429,410	24,861,800	0	4,587,150	28,190,000
D36	Ministry of Lands and Settlement	11,712,677	8,925,048	2,787,629	19,240,420	14,300,000	4,940,420	12,300,000	2,000,000	0	0	750,000
	Total K£	**2,112,751,577**	**1,173,563,201**	**939,188,376**	**1,961,223,421**	**1,121,892,695**	**839,330,726**	**562,285,001**	**533,527,694**	**26,080,000**	**87,626,917**	**311,156,076**

External Revenue	**K£ 398,782,993**	**Development AIA**	**K£ 1,095,812,695**	**Total AIA**	**K£ 1,121,892,695**
GOK	**K£ 440,547,733**	**Local AIA**	**K£ 26,080,000**		

TABLE II - Summary of External Funding 1995/96 Budget (Listed by Donor)

Donor Head	Name of Donor	APPROPRIATIONS-IN-AID		REVENUE		
		Loans	Grants	Loans	Grants	Total
	MULTI-LATERAL DONORS	K£	K£	K£	K£	
100	ADB	28,250,000				28,250,000
130	IDA	106,059,600		257,265,882		363,325,482
250	EDF/EEC	2,000,000	189,131,049		21,915,000	213,046,049
280	OPEC	6,000,000				6,000,000
330	UNDP		11,767,125		996,150	12,763,275
370	UNICEF		3,747,200		4,209,750	7,956,950
380	IFAD	1,878,302	1,981,900	21,824,826	8,036,076	33,721,104
400	ADF	119,868,814	6,696,138	12,065,368		138,630,320
470	FPPI		11,697,624		1,610,915	13,308,539
500	IDRC				65,000	65,000
540	WFP		41,447,170			41,447,170
550	GETF				956,500	956,500
	TOTAL MULTI-LATERAL DONORS K£	264,056,716	266,468,206	291,156,076	37,789,391	859,470,389
	BI-LATERAL DONORS					
110	CIDA		1,350,000			1,350,000
120	DANIDA		33,812,250		157,500	33,969,750
150	ITALY	42,273,000	7,550,000			49,823,000
160	JAPAN	112,983,978	62,900,000	20,000,000	7,584,000	203,467,978
180	NETHERLANDS		42,395,988		8,262,000	50,657,988
190	SIDA		16,180,000		9,210,000	25,390,000
200	SWITZERLAND		2,355,520		260,000	2,615,520
210	UK		13,562,588			13,562,588
220	USAID		2,220,000		21,664,026	23,884,026
230	FRG	36,350,000	101,096,666			137,446,666
260	FINLAND	1,000,000	12,018,783			13,018,783
310	BELGIUM				2,700,000	2,700,000
390	SOUTH KOREA	9,600,000				9,600,000
410	AUSTRIA	4,750,000	375,000			5,125,000
420	FRANCE	16,364,000				16,364,000
430	CHINA	10,500,000				10,500,000
480	SAUDI ARABIA	15,500,000				15,500,000
	TOTAL BI-LATERAL DONORS K£	249,320,978	295,816,795	20,000,000	49,837,526	614,975,299
	GRAND TOTALS K£	513,377,694	562,285,001	311,156,076	87,626,917	1,474,445,688

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1995/96	
					A-in-A	Revenue
					K£	K£
100		**African Development Bank**				
		Loans				
	904	Third Nairobi Water Supply	12	MOLG	10,000,000	–
	906	R.R. Upgrading Rodi Kopany - Karungu Road	13	MOPWH	5,000,000	–
	907	R.R. Upgrading Busia - Mumias Road	13	MOPWH	8,250,000	–
	908	R.R. Upgrading Narok - Mau Narok Road	13	MOPWH	5,000,000	–
		Total Loans .. .. .. K£			28,250,000	–
		TOTALS: ADB .. K£			28,250,000	–
110		**Canadian Government**				
		Grants				
	814	Assistance to KARI	35	MORTT	150,000	–
	820	General Training Fund III	03	DPM	1,200,000	–
		Total Grants .. .. .. K£			1,350,000	–
		TOTALS: CIDA .. K£			1,350,000	–
120		**Government of Denmark**				
		Grants				
	801	A.S.A.L. Taita Taveta	20	MOLRRWD	2,546,250	–
	805	Rural Health Centres and Dispensaries (Rehabilitation)	11	MOH	2,600,000	–
	810	Minor Roads Programme	13	MOPWH	3,075,000	157,500
	813	Family Life Training Programme	18	MOCSS	2,812,500	–
	817	Afforestation Programme (South Nyanza)	21	MOENR	1,425,000	–
	818	Co-operative Development Fund under the Co-operative Bank	22	MOCD	4,500,000	–
	821	Nordic Co-operative Project	22	MOCD	1,520,000	–
	835	Kitui ASAL	20	MOLRRWD	1,050,000	–
	837	Kitui ASAL	10	MOALDM	390,000	–
	839	Kitui ASAL	21	MOENR	60,000	–
	844	Educational Assessment and Research Services	31	MOED	3,710,000	–
	846	ASAL Taita Taveta	21	MOENR	787,500	–
	848	Taita-Taveta Jua Kali Support Project	35	MORTT	546,000	–
	849	Kilifi AMREF Project	11	MOH	1,040,000	–
	858	Health Sector Support	11	MOH	7,750,000	–
		Total Grants .. .. .. K£			33,812,250	157,500
		TOTALS: DANIDA .. K£			33,812,250	157,500
130		**International Development Association**				
		Loans				
	901	Urban Transport Project (PPF)	12	MOLG	–	1,250,000
	902	Agricultural Technical Assistance (KREMU) (ASMP)	06	MOPND	540,000	3,700,000
	903	Sexually Transmitted Infection Project	11	MOH	330,000	660,000
	904	National Agricultural Extension Project (II)	10	MOALDM	3,635,000	7,999,960

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1995/96	
					A-in-A	Revenue
					K£	K£
130		**International Development Association–(Contd.)**				
		Loans –(Contd.)				
	905	Public Universities Investment Project	31	MOED	14,500,000	18,025,680
	909	Kenya National Agriculture Research	35	MORTT	–	16,000,000
	910	Coast Water Project	20	MOLRRWD	5,000,000	38,154,350
	912	Policy Analysis	10	MOALDM	–	2,170,500
	915	Parastatal Reform Project (TA) ESTU	07	MOF	4,000,000	7,000,000
	916	Policy Analysis (ASAO II)	22	MOCD	–	196,000
	919	Second Railways Project	14	MOTC	3,000,000	–
	920	Policy Analysis (ASAO II)	07	MOF	1,000,000	300,000
	923	National Livestock Extension	10	MOALDM	954,600	7,469,520
	924	Parastatal Reform (GID)	07	MOF	4,000,000	6,800,000
	925	Agriculture Sector Management II	22	MOCD	–	289,000
	938	Population III (NCPD)	06	MOPND	500,000	2,000,000
	939	Population III (Health)	11	MOH	3,000,000	4,635,824
	944	Third Highway Sector	13	MOPWH	2,800,000	–
	952	Third Nairobi Water Supply	12	MOLG	11,000,000	8,000,000
	953	Geothermal Development and Energy Pre-investment	30	MOE	–	1,500,000
	962	SCIP II (PCMU)	10	MOALDM	–	1,450,000
	963	SCIP II	22	MOCD	–	4,106,575
	964	SCIP II (Co-op. Bank)	22	MOCD	7,400,000	9,050,000
	970	Fourth Population Project	06	MOPND	3,500,000	10,741,178
	971	Fourth Population Project	11	MOH	2,600,000	100,000
	972	Agriculture Sector Management II	10	MOALDM	2,800,000	4,877,760
	973	Civil Service Reform (PPF)	03	DPM	10,000,000	8,304,000
	974	Informal Sector (Jua Kali) Development and Training	35	MORTT	2,000,000	10,000,000
	980	Kenya Forestry Development Project	21	MOENR	5,000,000	13,435,188
	982	Energy Sector (PPF)	30	MOE	500,000	3,000,000
	984	Kenya Health Rehabilitation Project	11	MOH	13,000,000	10,000,000
	985	Drought Recovery	01	OP	–	12,000,000
	986	Performance Reporting System (ASAO II)	10	MOALDM	–	991,168
	988	Budget Management and Procurement (ASAO II)	10	MOALDM	–	1,361,479
	990	Fertilizer Promotion (ASAO II)	10	MOALDM	–	835,140
	991	Land Administration (ASAO II)	36	MOLS	–	750,000
	994	National Environment Action Plan	21	MOENR	–	1,400,000
	995	Wildlife and Protected Areas Management	16	MOTW	5,000,000	36,212,560
	999	Welfare Monitoring System	06	MOPND	–	2,500,000
		Total Loans .. .. .. K£			106,059,600	257,265,882
		TOTALS: IDA .. K£			106,059,600	257,265,882
150		**Italian Government**				
		Grants				
	811	Rift Valley Institute of Science and Technology	35	MORTT	1,000,000	–
	813	Wei-Wei Multipurpose Project Phase II	30	MOE	1,700,000	–
	815	Sigor Catchment Rehabilitation	30	MOE	100,000	–
	816	Arror Pilot Farm	30	MOE	100,000	–
	827	Vehicles for Nyayo Tea Zones	01	OP	3,750,000	–
	828	Nyayo Buses and Spares	01	OP	200,000	–
	829	Aluminium Sulphate for Treating Drinking Water	20	MOLRRWD	700,000	–
		Total Grants .. .. .. K£			7,550,000	–

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1995/96	
					A-in-A	Revenue
					K£	K£
150		**Italian Government–(Contd.)**				
		Loans				
	904	Kirandich Water Project	20	MOLRRWD	31,000,000	–
	905	Kitui Water Project	30	MOE	9,273,000	–
	907	Limuru - Naivasha Road	13	MOPWH	2,000,000	–
		Total Loans .. .. .. K£			42,273,000	–
		TOTALS: ITALY .. K£			49,823,000	–
160		**Japanese Government**				
		Grants				
	809	Kenya Social Forestry Project (KEFRI)	35	MORTT	1,400,000	–
	845	Kapsabet Water Supply Project	20	MOLRRWD	9,000,000	6,000,000
	846	KMTC Rehabilitation Project	11	MOH	20,000,000	–
	851	Transport Corridor Project (KR-TA)	14	MOTC	10,000,000	–
	856	Kenya Forestry Research Institute (KR2-CPF)	35	MORTT	–	234,000
	857	Mwea Irrigation and Agricultural Development Project	20	MOLRRWD	–	650,000
	858	Rural Road Development (KR2-CPF) (Agricultural Areas)	13	MOPWH	–	700,000
	883	Sabaki Bridge Construction	13	MOPWH	15,000,000	–
	884	Survey of Kenya Institute Project	36	MOLS	7,500,000	–
		Total Grants .. .. .. K£			62,900,000	7,584,000
		Loans				
	900	Tana River Basin Road Construction	01	OP	35,000,000	10,000,000
	905	Kapsabet Sewerage Project (EDP-CPF)	12	MOLG	–	5,000,000
	907	Horticultural Export Development Project	10	MOALDM	5,269,700	–
	910	Nakuru Sewerage (EDP-CPF)	12	MOLG	–	5,000,000
	922	Mwea Irrigation Scheme E/D	20	MOLRRWD	7,714,278	–
	929	Moi International Airport (K.A.A.)	01	OP	65,000,000	–
		Total Loans .. .. .. K£			112,983,978	20,000,000
		TOTALS: JAPAN .. K£			175,883,978	27,584,000
180		**Government of Netherlands**				
		Grants				
	801	N.L.T.P	11	MOH	3,780,000	4,762,000
	802	ASAL(Elgeyo Marakwet)	20	MOLRRWD	1,700,000	–
	803	ASAL(West Pokot)	20	MOLRRWD	562,500	–
	809	ASAL Laikipia	20	MOLRRWD	2,000,000	–
	812	Minor Roads Programme	13	MOPWH	2,000,000	3,500,000
	813	National Dairy Development Project	10	MOALDM	1,151,328	–
	814	National Poultry Development	10	MOALDM	280,570	–
	816	ASAL(West Pokot)	20	MOLRRWD	288,000	–
	817	Shewas Siaya Healh	11	MOH	245,000	–
	818	KARI Agricultural Research Database	35	MORTT	980,000	–
	819	Drinking Water LBDA	20	MOLRRWD	5,600,000	–
	821	Kenya Woodfuel Development	30	MOE	4,700,000	–

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1995/96	
					A-in-A	Revenue
					K£	K£
180		**Government of Netherlands–(Contd.)**				
		Grants–(Contd.)				
	823	Kenya Research Enterprises Programme KREP)	23	MOCI	100,000	–
	824	Kenya Management Assistance Programme (K-MAP)	23	MOCI	200,000	–
	826	A.S.A.L (West Pokot-Teachers)	31	MOED	272,500	–
	830	Water Resources Assessment Programme	20	MOLRRWD	2,480,000	–
	832	ASAL - Kajiado (Programme Management)	20	MOLRRWD	620,000	–
	834	ASAL - Kajiado (Water)	20	MOLRRWD	200,000	–
	836	ASAL - Kajiado (Education)	31	MOED	110,000	–
	840	ASAL - Kajiado (Roads)	13	MOPWH	85,000	–
	846	National Agricultural Research Programme (KARI)	35	MORTT	6,000,000	–
	848	Baringo Fuel and Fodder Project	20	MOLRRWD	2,000,000	–
	852	ASAL West Pokot Forest Development	21	MOENR	56,000	–
	853	ASAL West Pokot Road Development	13	MOPWH	60,000	–
	854	Food and Nutrition Studies Programme	06	MOPND	152,090	–
	867	South Nyanza / Rangwe (CSD) Project	11	MOH	840,000	–
	871	ASAL Kajiado (Women Activities)	18	MOCSS	186,000	–
	877	Kenya Wildlife Services	16	MOTW	3,000,000	–
	878	Environment and Urban Development Training Project	12	MOLG	1,120,000	–
	879	ASAL Kajiado (Technical Training and Applied Technology)	35	MORTT	40,000	–
	881	Mission Essential Drugs Supply (MEDS)	11	MOH	87,000	–
	883	Programme Support Fund	07	MOF	500,000	–
	886	Smallholder Irrigation Scheme and Development Organization	10	MOALDM	1,000,000	–
		Total Grants .. .. .. K£			42,395,988	8,262,000
		TOTALS: NETHERLANDS K£			42,395,988	8,262,000
190		**Government of Sweden**				
		Grants				
	802	Soil Conservation National Programme	10	MOALDM	1,820,000	2,460,000
	805	Integrated Rural Health Services	11	MOH	6,900,000	3,000,000
	807	Minor Roads Programme	13	MOPWH	600,000	3,750,000
	809	Rural Water Supply Programme	20	MOLRRWD	4,800,000	–
	810	Personnel and Consultancy Fund	07	MOF	900,000	–
	821	KARI Project	35	MORTT	1,050,000	–
	831	KEFRI Project	35	MORTT	110,000	–
		Total Grants .. .. .. K£			16,180,000	9,210,000
		TOTALS: SIDA .. K£			16,180,000	9,210,000
200		**Government of Switzerland**				
		Grants				
	801	Minor Roads Improvement Programme (Training)	13	MOPWH	1,397,520	–
	808	Minor Roads Improvement Programme (Laikipia)	13	MOPWH	–	260,000
	811	Laikipia Research Programme	20	MOLRRWD	758,000	–
	814	Technical Assistance to Kenya Utalii College	16	MOTW	200,000	–
		Total Grants .. .. .. K£			2,355,520	260,000
		TOTALS: SWITZERLAND K£			2,355,520	260,000

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1995/96	
					A-in-A	Revenue
					K£	K£
210		**British Government**				
		Grants				
	806	A.I.C. Support to Enhance Performance	10	MOALDM	204,605	–
	808	National Agricultural Research Project (NARP II)	35	MORTT	2,650,000	–
	812	KETRI III	35	MORTT	1,130,000	–
	870	Molo-Olenguruone and Bomet-Litein Road Project	13	MOPWH	445,000	–
	873	Moi University Faculty of Information Sciences	31	MOED	131,197	–
	877	Crop Protection Project	35	MORTT	62,885	–
	879	Assistance to Youth Polytechnics	35	MORTT	147,000	–
	883	Strengthening of Primary Education Project (SPRED)	31	MOED	6,166,901	–
	886	Protected Areas and Wildlife Project	16	MOTW	2,625,000	–
		Total Grants .. .. .. K£			13,562,588	–
		TOTALS: UK .. K£			13,562,588	–
220		**United States of America**				
		Grants				
	801	Human Resources Development (CPF)	03	DPM	330,000	200,000
	804	Kenya Wildlife Service Support (COBRA) CPF	16	MOTW	–	600,000
	817	Kenya Agricultural Research K.A.R.I.(CPF)	35	MORTT	660,000	1,150,000
	832	IDAT Egerton College (CPF)	31	MOED	–	1,000,000
	849	Health Care Financing Support Programme	11	MOH	–	5,500,000
	853	Local Government Staff Training (CPF)	12	MOLG	–	80,000
	858	Kenya Marketing Programme	07	MOF	400,000	450,000
	872	Kenya Marketing Development Programme - Roads (CPF)	13	MOPWH	–	3,000,000
	874	Kenya Market Development Programme (MOA/FMD) (CPF)	10	MOALDM	–	384,026
	878	Natural Resources Management (COBRA)	16	MOTW	500,000	–
	879	Kenya Export Development Support	07	MOF	330,000	–
	881	Urban Household Budget Survey	06	MOPND	–	9,300,000
		Total Grants .. .. .. K£			2,220,000	21,664,026
		TOTALS: USAID .. K£			2,220,000	21,664,026
230		**Republic of West Germany**				
		Grants				
	800	Control of Greater Grain Borer	10	MOALDM	300,000	–
	802	Gene Bank (KARI)	35	MORTT	203,400	–
	803	Horticultural Production Centre - Taita Taveta	22	MOCD	150,000	–
	805	Production and Procurement of Medical Equipment	11	MOH	1,500,000	–
	808	Urban Development Small Towns	12	MOLG	15,000,000	–
	810	Support for Postgraduate Training in Community Health	31	MOED	2,000,000	–
	811	Marsabit Integrated Project	10	MOALDM	1,601,430	–
	812	Range Management Handbook	10	MOALDM	407,000	–
	814	Forestry Project (Forestry School)Londiani	21	MOENR	1,600,000	–
	817	Germany Settlement Programme	36	MOLS	4,800,000	–
	822	Special Energy Project	30	MOE	1,000,000	–
	823	Kenya Institute of Management	07	MOF	600,000	–
	826	Support for Institute of Technology	35	MORTT	2,500,000	–
	830	Study and Expert Fund	07	MOF	2,000,000	–
	833	Training of Water Works Personnel (KEWI)	20	MOLRRWD	2,600,000	–

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1995/96	
					A-in-A	Revenue
					K£	K£
230		**Republic of West Germany–(Contd.)**				
		Grants–(Contd.)				
	835	Kenya Post Office Savings Bank (Special Funds)	07	MOF	1,800,000	–
	836	Forestry Project (Seed Bank)	35	MORTT	320,000	–
	837	Farm Management	10	MOALDM	1,869,875	–
	838	Samburu Development Programme	10	MOALDM	2,472,050	–
	846	Enhancing Productivity of Kenya Forests	21	MOENR	2,600,000	–
	847	Sabaki Water Supply (Baricho Intake)	20	MOLRRWD	2,300,000	–
	848	Social Policy Advisory Services	07	MOF	1,600,000	–
	849	Post-Literacy Programme	18	MOCSS	2,500,000	–
	850	Self Help Promotion Fund	07	MOF	700,000	–
	860	Nyeri Water Supply	12	MOLG	500,000	–
	864	Mombasa Polytechnic	11	MOH	1,927,000	–
	867	Advisory Service for ASAL	20	MOLRRWD	100,000	–
	868	Integrated Small Livestock Development	10	MOALDM	1,849,627	–
	869	Advisory Services - Agricultural Sector	10	MOALDM	576,420	–
	871	Vocational Training Institutions	35	MORTT	450,000	–
	872	Eldoret Sewerage	12	MOLG	8,000,000	–
	873	Family Planning	11	MOH	10,000,000	–
	879	Trans Mara Development Programme	10	MOALDM	3,269,864	–
	882	Kenya Wildlife Service	16	MOTW	14,000,000	–
	883	Slum Rehabilitation Mathare Valley	13	MOPWH	8,000,000	–
		Total Grants .. .. .. K£			101,096,666	–
		Loans				
	919	Eldoret Water Supply	12	MOLG	14,000,000	–
	924	Road Maintenance	13	MOPWH	12,950,000	–
	925	Amala River-Narok Road	13	MOPWH	9,400,000	–
		Total Loans .. .. .. K£			36,350,000	–
		TOTALS: FRG .. K£			137,446,666	–
250		**European Development Fund (EEC)**				
		Grants				
	802	Mai-Mahiu - Naivasha - Lanet Road Construction	13	MOPWH	10,000,000	–
	804	Smallholder Rice Rehabilitation (S.W. Kano)	10	MOALDM	250,058	–
	806	Kenya Agricultural Research Institute (KARI)	35	MORTT	8,750,000	–
	808	EC Cross Border Trade Initiative Support	23	MOCI	1,650,000	–
	809	Sultan Hamud - Mtito-Andei Road Construction	13	MOPWH	20,000,000	–
	811	Micro - Projects 12th Tranche	06	MOPND	–	7,000,000
	812	Rural Electrification Programme	30	MOE	10,000,000	–
	813	Road Sector Institutional Study	13	MOPWH	500,000	–
	814	St.Austin - Kabete - Limuru Road	13	MOPWH	8,750,000	–
	816	Mai Mahiu - Naivasha - Lanet Road Study	13	MOPWH	952,000	–
	817	Sultan Hamud - Mtito-Andei Road Study	13	MOPWH	1,496,000	–
	818	Cross Border Trade Initiative Support	07	MOF	3,000,000	–
	819	Webuye - Malaba Road	13	MOPWH	2,895,845	–
	821	Kericho - Sotik Road	13	MOPWH	3,190,000	–
	822	Lake Victoria Fisheries	35	MORTT	1,000,000	–
	823	Microprojects Programme Management Unit	06	MOPND	1,339,000	–
	824	Regional Price Comparison Phase Six	06	MOPND	294,100	–
	825	Veterinary Laboratories (Mariakani)	10	MOALDM	250,000	–

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1995/96 A-in-A	Printed Estimates 1995/96 Revenue
					K£	K£
250		**European Development Fund (EEC)–(Contd.)**				
		Grants–(Contd.)				
	826	ASAL Livestock Development Programme	10	MOALDM	4,100,000	–
	827	Business Labour Statistics Study	06	MOPND	780,000	–
	830	Conservation of Indigenous Forests	21	MOENR	3,200,000	–
	834	Kenya Export Development Programme	23	MOCI	6,800,000	50,000
	835	Turbo-Webuye Road	13	MOPWH	680,000	–
	837	Elephant Conservation Programme	16	MOTW	5,000,000	–
	839	National Aids Control	11	MOH	1,400,000	–
	841	ASAL II	20	MOLRRWD	1,000,000	–
	842	Road Sector Donor Co-ordination	13	MOPWH	425,000	–
	843	EC Health Sector Programme	11	MOH	12,787,500	–
	845	PARC - Kenya	10	MOALDM	1,068,908	–
	846	Mara Conservation Programme	16	MOTW	200,000	–
	847	EC Tourism Programme	16	MOTW	3,400,000	–
	850	EC Microenterprise Development	23	MOCI	16,500,000	–
	851	EC Post Secondary Education Programme	35	MORTT	3,000,000	–
	856	10th Microprojects Programme	06	MOPND	–	1,875,000
	857	11th Microprojects Programme	06	MOPND	–	2,700,000
	858	Project Planning, Design Study	07	MOF	1,000,000	–
	860	Strathmore Post Secondary Educational College	31	MOED	2,200,000	–
	861	Rehabilitation Advisory Services Ltd. (T.A.)	07	MOF	500,000	–
	862	Mukuyu-Isebania Road	13	MOPWH	5,865,000	–
	868	SCIP II	22	MOCD	25,000,000	–
	870	Agricultural Access Roads (Coffee/Tea Roads)	13	MOPWH	–	10,200,000
	872	Kenya Institute for Public Policy Research and Analysis	06	MOPND	672,638	–
	873	Stabex Management	07	MOF	530,000	–
	885	Kenya Revenue Authority	07	MOF	10,000,000	–
	888	Tourism Promotion Fairs	16	MOTW	–	90,000
	891	Coffee Improvement Programme	10	MOALDM	3,000,000	–
	892	Rehabilitation of Nairobi STC Casino	12	MOLG	1,155,000	–
	893	Revival of Swahili Culture	05	MOHANH	4,300,000	–
	894	Strengthening of National Authorising Officers' Office	07	MOF	250,000	–
		Total Grants .. .. .. K£			189,131,049	21,915,000
		Loans				
	907	Kericho-Sotik Road	13	MOPWH	2,000,000	–
		Total Loans .. .. .. K£			2,000,000	–
		TOTALS: EDF/EEC .. K£			191,131,049	21,915,000
260		**Government of Finland**				
		Grants				
	801	Primary Health Care Programme (Rev.CPF)	11	MOH	1,497,736	–
	804	Western Kenya Water Supply Programme (Rev./CPF)	20	MOLRRWD	3,477,500	–
	809	Nordic Co-operative Project	22	MOCD	87,500	–
	811	Forestry Sector Support	21	MOENR	1,375,000	–
	817	Afforestation Project in Nakuru and Nyandarua	21	MOENR	1,355,000	–
	823	Reproductive Health	11	MOH	250,000	–
	824	Livestock Development Project (Livestock) (Rev./CPF)	10	MOALDM	237,297	–
	825	Bura Fuelwood Project (KEFRI)	35	MORTT	165,000	–
	826	Livestock Development Project (Co-op.) (Rev./ CPF)	22	MOCD	1,253,750	–

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1995/96	
					A-in-A	Revenue
					K£	K£
260		**Government of Finland–(Contd.)**				
		Grants–(Contd.)				
	828	Forest Master Plan Preparation (Rev. CPF)	21	MOENR	570,000	–
	831	New Rural Water Project	20	MOLRRWD	1,250,000	–
	840	Population Study IV	11	MOH	500,000	–
		Total Grants .. .. .. K£			12,018,783	–
		Loans				
	903	Baringo Dairy Plant (FEC)	10	MOALDM	1,000,000	–
		Total Loans .. .. .. K£			1,000,000	–
		TOTALS: FINLAND .. K£			13,018,783	–
280		**O.P.E.C. Fund**				
		Loans				
	901	Rainfed Rice Project	20	MOLRRWD	4,000,000	–
	902	Animal Health Rehabilitation Project	10	MOALDM	2,000,000	–
		Total Loans .. .. .. K£			6,000,000	–
		TOTALS: OPEC .. K£			6,000,000	–
310		**Government of Belgium**				
		Grants				
	815	Jua Kali Programme (CPF)	35	MORTT	–	2,700,000
		Total Grants .. .. .. K£			–	2,700,000
		TOTALS: BELGIUM .. K£			–	2,700,000
330		**United Nations Development Programme**				
		Grants				
	800	Institutional Strengthening of Ozone Depleting Substances	21	MOENR	27,000	243,000
	839	Dryland Farming Development and Extension	35	MORTT	11,740,125	503,150
	868	Assistance to 7th Development Plan	06	MOPND	–	250,000
		Total Grants .. .. .. K£			11,767,125	996,150
		TOTALS: UNDP .. K£			11,767,125	996,150

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1995/96 A-in-A	Printed Estimates 1995/96 Revenue
					K£	K£
370		**U.N.I.C.E.F.**				
		Grants				
	806	Integrated Community Based Programme - Mombasa CSD Programme	12	MOLG	80,000	20,000
	807	Integrated Community Based Programme - Mombasa CSD Programme	12	MOLG	110,000	30,000
	812	Advocacy Communication and Social Mobilization - Children in Difficulty Circumstances	19	MOIB	160,000	40,000
	813	Baringo Water and Sanitation Activities	20	MOLRRWD	320,000	80,000
	827	Kisumu Water and Sanitation Activities	20	MOLRRWD	320,000	80,000
	828	Nairobi Water and Sanitation Activities	20	MOLRRWD	380,000	100,000
	829	Mombasa Water and Sanitation Activities	20	MOLRRWD	200,000	40,000
	830	Primary School and Non-format Education	31	MOED	544,000	136,000
	831	Gender and Development Sensitization	18	MOCSS	40,000	20,000
	832	Children in Difficulty Circumstances	05	MOHANH	192,000	48,000
	841	Data and Policy Analysis	06	MOPND	130,000	243,750
	843	Monitoring and Evaluation	06	MOPND	35,200	88,000
	847	Early Childhood Care and Education	31	MOED	120,000	3,000,000
	865	Mass/Folk Media	19	MOIB	144,000	36,000
	877	Growth Monitoring and Promotion	11	MOH	128,000	32,000
	880	KEPI-Kenya Expanded Programme of Immunisation	11	MOH	528,000	132,000
	883	Children in Difficulty Circumstances - Advocacy and Awareness	05	MOHANH	60,000	20,000
	885	Integrated Urban Community Based Programme:Nairobi	12	MOLG	160,000	40,000
	886	Women Empowerment	18	MOCSS	96,000	24,000
		Total Grants .. .. .. K£			3,747,200	4,209,750
		TOTALS: UNICEF .. K£			3,747,200	4,209,750
380		**International Fund for Agricultural Development**				
		Grants				
	801	Farmers Group and Community Support	06	MOPND	400,000	880,000
	804	Farmers Group and Community Support	18	MOCSS	200,000	439,216
	805	Farmers Group and Community Support	11	MOH	415,000	2,686,900
	807	Farmers Group and Community Support	20	MOLRRWD	524,400	2,083,000
	809	Training on IFAD Programme	07	MOF	50,000	75,000
	810	Dry Areas Smallholders and Community Services	06	MOPND	–	94,340
	811	Dry Areas Smallholders and Community Services	10	MOALDM	–	608,370
	812	Dry Areas Smallholders and Community Services	10	MOALDM	–	122,000
	813	Dry Areas Smallholders and Community Services	18	MOCSS	–	60,000
	814	Dry Areas Smallholders and Community Services	11	MOH	50,000	347,250
	815	Dry Areas Smallholders and Community Services	20	MOLRRWD	342,500	640,000
		Total Grants .. .. .. K£			1,981,900	8,036,076
		Loans				
	901	Kwale/Kilifi Rural Development Project	10	MOALDM	–	1,952,158
	903	Kwale/Kilifi District Development Project	10	MOALDM	–	1,683,715
	904	Kwale/Kilifi District Development Project	22	MOCD	–	239,321
	905	Kwale/Kilifi District Development Project	01	OP	50,000	1,211,824
	906	Kwale/Kilifi District Development Project	03	DPM	–	200,000
	907	Kwale/Kilifi District Development Project	16	MOTW	28,000	548,000
	908	Kwale/Kilifi District Development Project	35	MORTT	–	2,000,000
	909	Coast ASAL Development Project	20	MOLRRWD	–	2,200,000
	910	Coast ASAL Development Project	10	MOALDM	99,000	1,470,000
	911	Coast ASAL Development Project	10	MOALDM	197,000	1,168,911
	912	Coast ASAL Development Project	21	MOENR	–	274,702

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1995/96	
					A-in-A	Revenue
					K£	K£
380		**International Fund for Agricultural Development–(Contd.)**				
		Loans –(Contd.)				
	913	Coast ASAL Development Programme	20	MOLRRWD	–	640,000
	914	Coast ASAL Development Project	01	OP	–	60,000
	915	Coast ASAL Development Project	13	MOPWH	–	700,000
	916	Coast ASAL Development Project	35	MORTT	–	190,000
	917	Farmers Groups and Community Support (NEP II)	10	MOALDM	50,000	1,635,200
	918	Farmers Groups and Community Support (NEP II)	10	MOALDM	140,900	1,012,260
	924	Coast ASAL Development Project	18	MOCSS	–	210,288
	925	Eastern Province District Based Development Project	10	MOALDM	150,000	1,025,875
	933	Western Kenya District Based Agricultural Project	10	MOALDM	763,402	2,990,277
	935	Western Kenya District Based Agricutural Project	18	MOCSS	400,000	412,295
		Total Loans .. .. .. K£			1,878,302	21,824,826
		TOTALS: IFAD .. K£			3,860,202	29,860,902
390		**South Korea**				
		Loans				
	901	Construction of Technology Centre	35	MORTT	9,600,000	–
		Total Loans .. .. .. K£			9,600,000	–
		TOTALS: SK .. .. K£			9,600,000	–
400		**African Development Fund**				
		Grants				
	803	ASAO II- (Agriculture Policy Analysis)	10	MOALDM	757,138	–
	805	Greater Nakuru Water Supply Study	20	MOLRRWD	1,600,000	–
	806	Health Sector Study	11	MOH	1,500,000	–
	807	Rural Electrification Master Plan	30	MOE	1,500,000	–
	810	ASAO II- Agricultural Policy Analysis	07	MOF	1,139,000	–
	811	ASAO II Policy Analysis	22	MOCD	200,000	–
		Total Grants .. .. .. K£			6,696,138	–
		Loans				
	900	Rural Health Centres, Msabweni/Webuye Hospitals	11	MOH	2,000,000	–
	901	Kisii Sewerage Project	12	MOLG	5,500,000	–
	904	Murang'a, Kisii and Bungoma Sewerage (Murang'a)	12	MOLG	3,150,000	–
	906	Murang'a, Kisii and Bungoma Sewerage (Bungoma)	12	MOLG	3,150,000	–
	908	Rain Fed Rice Project (LBDA)	20	MOLRRWD	6,114,514	2,000,000
	910	Line of Credit to KIE	23	MOCI	3,192,000	–
	911	Thika - Makutano Road	13	MOPWH	1,000,000	–
	912	Third Nairobi Water Supply	12	MOLG	20,000,000	–
	913	R.R. Upgrading - Rodi Kopany/Karungu Road	13	MOPWH	1,500,000	1,000,000
	914	R.R. Upgrading - Busia/Mumias Road	13	MOPWH	2,000,000	1,000,000
	915	R.R. Upgrading - Narok/Mau Narok Road	13	MOPWH	–	2,000,000
	916	Ziwa/Kitale Road	13	MOPWH	9,000,000	1,000,000
	917	Nyayo Tea Zone Conservation Project	01	OP	7,000,000	–

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1995/96	
					A-in-A	Revenue
					K£	K£
400		**African Development Fund–(Contd.)**				
		Loans –(Contd.)				
	919	Education II Project	31	MOED	13,596,000	4,825,000
	922	Emali - Loitokitok Road Project	13	MOPWH	12,414,500	–
	924	Education II Project	35	MORTT	13,261,800	–
	926	Tax Modernisation in Kenya	07	MOF	5,000,000	–
	927	Road Maintenance and Rehabilitation Project	13	MOPWH	6,000,000	–
	928	Rehabilitation of Nairobi Roads Project	13	MOPWH	5,000,000	–
	941	Education II	07	MOF	–	80,000
	942	Livestock (Pig) Project	10	MOALDM	990,000	160,368
		Total Loans .. .. .. K£			119,868,814	12,065,368
		TOTALS: ADF .. K£			126,564,952	12,065,368
410		**Government of Austria**				
		Grants				
	805	Starehe Technical Institute (Computer Studies)	35	MORTT	375,000	–
		Total Grants .. .. .. K£			375,000	–
		Loans				
	901	Kitui Water Supply	20	MOLRRWD	4,750,000	–
		Total Loans .. .. .. K£			4,750,000	–
		TOTALS: AUSTRIA .. K£			5,125,000	–
420		**Government of France**				
		Loans				
	901	Fifth Financial Protocol (Greater Nakuru Water)	20	MOLRRWD	300,000	–
	907	Equipment for Aerodromes Department	01	OP	2,000,000	–
	912	Fire Fighting and Refuse Collection Vehicles (10th Protocol)	12	MOLG	200,000	–
	914	Civil Aviation Equipment (Phase IV)	14	MOTC	5,000,000	–
	916	Spares for Meteorological Department (10th and 11th Protocol)	14	MOTC	400,000	–
	917	Computerisation National Survey Centre in Nairobi	36	MOLS	2,000,000	–
	920	Turkwell Down-Stream Protection Project	30	MOE	1,000,000	–
	923	Aeronautical Information Services	14	MOTC	1,800,000	–
	924	Turkwell Dam Follow-up and Technical Assistance	30	MOE	2,000,000	–
	926	Equipment for Rural Water	20	MOLRRWD	1,000,000	–
	927	Maintenance of Equipment for Civil Aviation	14	MOTC	664,000	–
		Total Loans .. .. .. K£			16,364,000	–
		TOTALS: FRANCE .. K£			16,364,000	–

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1995/96	
					A-in-A	Revenue
					K£	K£
430		**Government of China**				
		Loans				
	901	Upgrading of Eldoret District Hospital	11	MOH	500,000	–
	904	Kapsabet-Majengo Road	13	MOPWH	7,000,000	–
	905	Kasarani Sports Centre Maintenance	18	MOCSS	3,000,000	–
		Total Loans .. .. .. K£			10,500,000	–
		TOTALS: CHINA .. K£			10,500,000	–
470		**Federation of Planned Parenthood International**				
		Grants				
	819	Co-operatives	22	MOCD	–	784,370
	825	Population Environment and Health (Family Planning)	12	MOLC	93,480	–
	826	Development of Gender Statistics (Women Bureau)	18	MOCSS	218,550	–
	827	Population Management and Administration (KIA)	03	DPM	–	134,170
	828	Instutionalization of Population Communication Training	19	MOIB	–	392,375
	831	Support to Reproduction of Health Programme	11	MOH	9,277,794	–
	832	Strengthening National Council for Population and Development	06	MOPND	60,000	–
	833	Programme of Population and Family Life Education for Kenya Schools	31	MOED	47,800	300,000
	834	Involvement of Division of Environmental Health in Family Life Education	11	MOH	2,000,000	–
		Total Grants .. .. .. K£			11,697,624	1,610,915
		TOTALS: UNFPA .. K£			11,697,624	1,610,915
480		**Government of Saudi Arabia**				
		Loans				
	902	Kiambere Irrigation Project	30	MOE	3,000,000	–
	904	Thika - Garissa Road (Mwingi/Kalanga Corner Section)	13	MOPWH	10,000,000	–
	905	Mombasa Municipal Council Sewerage Project	12	MOLG	2,500,000	–
		Total Loans .. .. .. K£			15,500,000	–
		TOTALS: SAUDI .. K£			15,500,000	–
500		**I.D.R.C.**				
		Grants				
	802	District Management Information System Project	06	MOPND	–	65,000
		Total Grants .. .. .. K£			–	65,000
		TOTALS: IDRC .. K£			–	65,000

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1995/96	
					A-in-A	Revenue
					K£	K£
540		**World Food Programme**				
		Grants				
	801	Integrated Livestock Development including Soil Conservation	20	MOLRRWD	3,000,000	–
	803	Food Assistance to Primary and Preprimary Schools	31	MOED	14,000,000	–
	804	Food Aid to Core Activities in ASAL	20	MOLRRWD	2,370,550	–
	805	Assistance to Forestry Activities	21	MOENR	2,076,620	–
	807	Refugee feeding	05	MOHANH	5,000,000	–
	808	Assistance to Drought Areas	01	OP	15,000,000	–
		Total Grants .. .. .. K£			41,447,170	–
		TOTALS: WFP .. K£			41,447,170	–
550		**Global Environmental Trust Fund**				
		Grants				
	801	Lake Victoria Environment Management Programme	21	MOENR	–	956,500
		Total Grants .. .. .. K£			–	956,500
		TOTALS: GETF .. K£			–	956,500
		GRAND TOTAL: Loans .. K£			513,377,694	311,156,076
		GRAND TOTAL: Grants .. K£			562,285,001	87,626,917
		GRAND TOTALS: .. .. K£			1,075,662,695	398,782,993

TABLE IV

PROGRAMME FINANCE

DONOR HEAD	DESCRIPTION		APPROVED ESTIMATES 1994/95	ESTIMATES 1995/96
			K£	K£
	PROGRAMME GRANTS			
120	DANIDA COMMODITY IMPORTS		174,150	-
210	UNITED KINGDOM PROGRAMME GRANTS		51,355,000	-
430	CHINA COMMODITY IMPORTS		500,000	-
160	JAPAN NON-PROJECT GRANT		-	39,006,000
	TOTAL PROGRAMME GRANTS	K£	52,029,150	39,006,000
	PROGRAMME LOANS			
130	IDA (Education Sector Adjustment Credit-3rd Tranche)		79,312,500	-
	IDA REFLOW (EDSAC 3rd Tranche)		96,221,925	-
	IDA STRUCTURAL ADJUSTMENT CREDIT		-	56,250,000
	IDA REFLOW (SAC)		-	83,250,000
160	JAPAN (Export Development Programme Loan)		260,984,334	-
400	ADF (Export Development Programme)		58,437,450	27,659,700
400	ADF (Agriculture Sector Operations II)		15,862,500	16,425,000
100	ADB (Agriculture Sector Operations II)		12,690,000	13,140,000
	TOTAL PROGRAMME LOANS	K£	523,508,709	196,724,700
	TOTAL PROGRAMME FINANCE	K£	575,537,859	235,730,700

VOTE D14 MINISTRY OF TRANSPORT AND COMMUNICATIONS

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

1.ESTIMATE of the amount required in the year ending 30th June, 1996, for the Ministry of Transport and Communications for capital expenditure including General Administration and Planning, meteorological and civil aviation services, Road Transport, construction of vehicle inspection centres, Kenya Railways Corporation and Shipping.

Ten million, five hundred and ninety nine thousand, two hundred pounds.

(K£ 10,599,200)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1994/95	Estimates 1995/96		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
140 General Administration and Planning	3,323,794	14,629,867	7,864,000	6,765,867
142 Posts and Telecommunications	111,545,510	–	–	–
144 Railways	5,100,000	15,433,333	13,000,000	2,433,333
147 Shipping	1,660,000	1,000,000	–	1,000,000
148 Road Transport	136,000	400,000	–	400,000
TOTAL FOR VOTE D14 MINISTRY OF TRANSPORT AND COMMUNICATIONS .. .. K£	**121,765,304**	**31,463,200**	**20,864,000**	**10,599,200**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Transport and Communications

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		140 General Administration and Planning		
440		**440 Headquarters Administration Services**		
	295	Minor Alterations and Maintenance Works	27,359	40,000
	298	Re-Roofing of Transcom House	16,871	40,000
	308	National Road Safety Council	115,000	130,000
	401	Construction of Provincial Show Stands	6,900	80,000
	409	Technical Assistance to Interim Secretariat (Northern Corridor)	235,000	–
		GROSS EXPENDITURE .. .. K£	401,130	290,000
		Appropriations in Aid		
	900	Direct Payment-EDF/EEC	235,000	–
		Net Expenditure Head 440 .. .. .. K£	**166,130**	**290,000**
442		**442 Meteorological Department**		
	194	Computer Training	9,000	23,000
	220	Purchase of Plant and Equipment	1,000,000	1,000,000
	221	Workshop Machinery and Furniture	5,000	110,000
	222	Instruments and Equipment	56,000	54,000
	223	Computer Data Processing	10,000	19,000
	224	Spares for Meteorological Department - 10th Protocol	1,100,000	400,000
	225	Radio Sonde Equipment	750,000	1,000,000
	226	Fire Fighting Equipment	5,000	33,000
	227	Meteorological Equipment	50,000	60,000
	251	Rehabilitation of Kitchen Equipment (Institute)	35,000	100,000
	260	Maintenance of Buildings and Stations	80,000	–
	295	Minor Alterations and Maintenance Works	10,000	60,000
	401	Equipment for Communication Centre - Metereological Department	10,000	50,000
	403	Construction of Buildings (Institute Library)	20,000	64,000
	405	Security Fence	200	400,000
	409	GEF-GAW Station	10,000	392,000
	410	Construction of Staff Houses - Voi	5,000	20,000
	411	Construction of Office and Staff Houses - Kisumu	25,000	454,890
	413	Construction of Office and Staff Houses-Makindu	28,000	100,000
	414	Construction of Office and Staff Houses	45,504	70,000
	416	Upper Air Monitoring-Office and Staff Houses-Garissa	20,000	100,000
	417	Construction of Office and Staff Houses-Mandera	25,000	44,000
		GROSS EXPENDITURE .. .. K£	3,298,704	4,553,890
		Appropriations in Aid		
	953	Credit Purchase - FRANCE	1,100,000	400,000
		Net Expenditure Head 442 .. .. .. K£	**2,198,704**	**4,153,890**
443		**443 Directorate of Civil Aviation**		
	194	Civil Aviation Training Programme	12,000	36,000
	220	Purchase of Plant and Equipment	749,960	1,525,977
	222	Civil Aviation Equipment Phase IV	5,070,000	5,300,000
	223	Central Workshop Machinery	10,000	58,000
	251	Maintenance of Equipment for Civil Aviation	–	664,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Transport and Communications – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		140 General Administration and Planning *–(Contd.)*			
443		**443 Directorate of Civil Aviation** *–(Contd.)*			
	291	Rehabilitation of Control Tower		5,000	41,000
	292	Aeronautical Information Services		2,020,000	1,800,000
	400	Construction of Beacons		97,000	161,000
	402	Construction of Aircraft Hangar		–	100,000
	409	Civil Aviation Equipment Phase IV		5,000	–
	412	Hostel and School Complex		10,000	100,000
		GROSS EXPENDITURE	K£	7,978,960	9,785,977
		Appropriations in Aid			
	953	Credit Purchase - FRANCE		5,000,000	5,000,000
	955	Credit Purchase - FRANCE		2,020,000	1,800,000
	960	Credit Purchase - FRANCE		–	664,000
		Total Appropriations in Aid	K£	7,020,000	7,464,000
		Net Expenditure Head 443	K£	**958,960**	**2,321,977**
		Net Expenditure Subvote 140	K£	**3,323,794**	**6,765,867**
		142 Posts and Telecommunications			
450		**450 Kenya Posts and Telecommunications Corporation**			
	520	Loans to KPTC for Clearing Equipment		111,545,510	–
		Net Expenditure Head 450	K£	**111,545,510**	–
		Net Expenditure Subvote 142	K£	**111,545,510**	–
		144 Railways			
457		**457 Kenya Railways Corporation**			
	310	Numerical Machinery Complex		2,000,000	–
	315	Second Railways Project		14,841,000	–
	316	Numerical Machining Complex		–	2,000,000
	327	Transport Corridor Project-Workshop Study-Japan		5,000,000	10,000,000
	523	Second Railways Project		3,000,000	3,333,333
	526	KRC Service Engineers		212,000	–
	529	GOK Contribution to STAP/IDA		100,000	100,000
		GROSS EXPENDITURE	K£	25,153,000	15,433,333

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Transport and Communications – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		144 Railways *–(Contd.)*			
457		**457 Kenya Railways Corporation** *–(Contd.)*			
		Appropriations in Aid			
	901	Direct Payment- UK		14,841,000	–
	902	Direct Payment - JAPAN		5,000,000	10,000,000
	904	Direct Payment - FRG		212,000	–
	960	Direct Payment - IDA		–	3,000,000
		Total Appropriations in Aid	K£	20,053,000	13,000,000
		Net Expenditure Head 457	K£	**5,100,000**	**2,433,333**
		Net Expenditure Subvote 144	K£	**5,100,000**	**2,433,333**
		147 Shipping			
476		**476 Kenya Ports Authority**			
	283	Transport Corridor [KPA] PPF		160,000	–
	430	Dredging of Mkunguni and Lamu Harbours		1,500,000	1,000,000
		Net Expenditure Head 476	K£	**1,660,000**	**1,000,000**
		Net Expenditure Subvote 147	K£	**1,660,000**	**1,000,000**
		148 Road Transport			
475		**475 Transport Licensing and Registration**			
	221	Computerization of Road Transport Branch Phase II		100,000	300,000
	296	Partitioning of Offices and Improvement of Registry		16,000	25,000
	401	Construction of Buildings - Computer Rooms		–	35,000
	404	Construction of Vehicle Inspection Centre - Thika		20,000	40,000
		Net Expenditure Head 475	K£	**136,000**	**400,000**
		Net Expenditure Subvote 148	K£	**136,000**	**400,000**
		Total Net Expenditure Vote D14 MINISTRY OF TRANSPORT AND COMMUNICATIONS	K£	**121,765,304**	**10,599,200**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			140 General Administration and Planning							
440			**440 Headquarters Administration Services**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	27,359	40,000	GOK	–	–	–	–
		298	Re-Roofing of Transcom House	16,871	40,000	GOK	–	–	–	–
		308	National Road Safety Council	115,000	130,000	GOK	–	–	–	–
		401	Construction of Provincial Show Stands	6,900	80,000	GOK	–	–	–	–
		409	Technical Assistance to Interim Secretariat (Northern Corridor)	235,000	–	EDF/EEC	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	401,130	290,000		–	–	–	–
			Appropriations in Aid							
		900	Direct Payment-EDF/EEC	235,000	–		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**166,130**	**290,000**		–	–	–	–
			Net Expenditure Head 440 .. .. .. K£	**166,130**	**290,000**		–	–	–	–
442			**442 Meteorological Department**							
	001		**001 Meteorological Headquarters and Nairobi Stations**							
		194	Computer Training	9,000	23,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,000,000	1,000,000	GOK	–	–	–	–
		221	Workshop Machinery and Furniture	5,000	110,000	GOK	–	–	–	–
		222	Purchase of Instruments and Equipment	56,000	54,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			140 General Administration and Planning *–(Contd.)*							
442			**442 Meteorological Department** *–(Contd.)*							
	001		**001 Meteorological Headquarters and Nairobi Stations** *–(Contd.)*							
		223	Computer Data Processing	10,000	19,000	GOK	–	–	–	–
		224	Spares for Meteorological Department - 10th Protocol +++	1,100,000	400,000	FRANCE	–	–	400,000	–
		225	Radio Sonde Equipment	750,000	1,000,000	GOK	–	–	–	–
		226	Fire Fighting Equipment	5,000	33,000	GOK	–	–	–	–
		227	Meteorological Equipment	50,000	60,000	GOK	–	–	–	–
		251	Rehabilitation of Kitchen Equipment (Institute)	35,000	100,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	80,000	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	10,000	60,000	GOK	–	–	–	–
		401	Equipment for Communication Centre - Meterological Department	–	20,000	GOK	–	–	–	–
		403	Construction of Buildings (Institute Library)	20,000	64,000	GOK	–	–	–	–
		405	Security Fence	200	400,000	GOK	–	–	–	–
		409	GEF-GAW Station	10,000	392,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	3,140,200	3,735,000		–	–	400,000	–
			Appropriations in Aid							
		953	Credit Purchase - FRANCE	1,100,000	400,000		–	–	–	–
			Net Expenditure Subhead 001 .. .. K£	**2,040,200**	**3,335,000**		**–**	**–**	**400,000**	**–**
	350		**350 Taita-Taveta District**							
		410	Construction of Staff Houses - Voi	5,000	20,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			140 General Administration and Planning *–(Contd.)*							
442			**442 Meteorological Department** *–(Contd.)*							
	450		**450 Marsabit District**							
		414	Construction of Office and Staff Houses	45,504	70,000	GOK	–	–	–	–
	470		**470 Makueni District**							
		413	Construction of Office and Staff Houses-Makindu	28,000	100,000	GOK	–	–	–	–
	510		**510 Garissa District**							
		416	Upper Air Monitoring-Office and Staff Houses-Garissa	20,000	100,000	GOK	–	–	–	–
	520		**520 Mandera District**							
		417	Construction of Office and Staff Houses-Mandera	25,000	44,000	GOK	–	–	–	–
	620		**620 Kisumu District**							
		411	Construction of Office and Staff Houses -Kisumu	–	30,000	GOK	–	–	–	–
	770		**770 Uasin Gishu District**							
		401	Construction of Office and Water Tank	10,000	30,000	GOK	–	–	–	–
	850		**850 Turkana District**							
		411	Construction of Office and Staff Houses - Lodwar	25,000	424,890	GOK	–	–	–	–
			Net Expenditure Head 442 .. .. .. K£	**2,198,704**	**4,153,890**		**–**	**–**	**400,000**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			140 General Administration and Planning *–(Contd.)*							
443			**443 Directorate of Civil Aviation**							
	000		**000 Headquarters**							
		220	Purchase of Plant and Equipment	450,000	995,000	GOK	–	–	–	–
		222	Civil Aviation Equipment Phase IV +++	5,000,000	5,000,000	FRANCE	–	–	5,000,000	–
		223	Central Workshop Machinery	10,000	58,000	GOK	–	–	–	–
		251	Maintenance of Equipment for Civil Aviation +++	–	664,000	FRANCE	–	–	664,000	–
		400	Construction of Beacons	60,000	100,000	GOK	–	–	–	–
		402	Construction of Aircraft Hangar	–	100,000	GOK	–	–	–	–
		409	Civil Aviation Equipment Phase IV	5,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	5,525,000	6,917,000		–	–	5,664,000	–
			Appropriations in Aid							
		953	Credit Purchase - FRANCE	5,000,000	5,000,000		–	–	–	–
		960	Credit Purchase - FRANCE	–	664,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	5,000,000	5,664,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**525,000**	**1,253,000**		**–**	**–**	**5,664,000**	**–**
	112		**112 East African School of Aviation**							
		194	Civil Aviation Training Programme	12,000	36,000	GOK	–	–	–	–
		220	Telecommunications Equipment and Workshop Machinery	15,000	76,000	GOK	–	–	–	–
		412	Hostel and School Compiex	10,000	100,000	GOK	–	–	–	–
			Net Expenditure Subhead 112 .. .. K£	**37,000**	**212,000**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			140 General Administration and Planning *–(Contd.)*							
443			**443 Directorate of Civil Aviation** *–(Contd.)*							
	113		**113 Jomo Kenyatta Airport**							
		220	Telecommunications and Navigational Equipment	50,000	70,000	GOK	–	–	–	–
		222	Microwave Landing System	20,000	150,000	GOK	–	–	–	–
		291	Rehabilitation of Control Tower	5,000	41,000	GOK	–	–	–	–
		292	Aeronautical Information Services +++	2,020,000	1,800,000	FRANCE	–	–	1,800,000	–
			GROSS EXPENDITURE .. .. .. K£	2,095,000	2,061,000		–	–	1,800,000	–
			Appropriations in Aid							
		955	Credit Purchase - FRANCE	2,020,000	1,800,000		–	–	–	–
			Net Expenditure Subhead 113 .. .. K£	**75,000**	**261,000**		–	–	**1,800,000**	–
	114		**114 Wilson Airport**							
		220	Telecommunications and Navigational Equipment	15,000	40,000	GOK	–	–	–	–
		400	Construction of Beacon	12,000	36,000	GOK	–	–	–	–
			Net Expenditure Subhead 114 .. .. K£	**27,000**	**76,000**		–	–	–	–
	115		**115 Other Airports**							
		220	Radio and Beacons - Ukunda, Manyani, Isiolo, Marsabit, Moyale, Mandera, Masai Mara	20,000	152,977	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			140 General Administration and Planning *–(Contd.)*							
443			**443 Directorate of Civil Aviation** *–(Contd.)*							
	311		**311 Malindi Airport**							
		220	Purchase of Plant and Equipment	46,960	47,000	GOK	–	–	–	–
	341		**341 Moi Airport**							
		220	Telecommunications and Navigational Equipment	72,000	76,000	GOK	–	–	–	–
		222	Microwave Landing System	50,000	150,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	25,000	25,000	GOK	–	–	–	–
			Net Expenditure Subhead 341 .. .. K£	**147,000**	**251,000**		–	–	–	–
	621		**621 Kisumu Airport**							
		220	Telecommunications and Navigational Equipment	42,000	43,000	GOK	–	–	–	–
	741		**741 Kabarak Airport**							
		220	Telecommunications and Navigational Equipment	39,000	26,000	GOK	–	–	–	–
			Net Expenditure Head 443 .. .. .. K£	**958,960**	**2,321,977**		–	–	**7,464,000**	–
			Net Expenditure Subvote 140 .. .. K£	**3,323,794**	**6,765,867**		–	–	**7,864,000**	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			142 Posts and Telecommunications							
450			**450 Kenya Posts and Telecommunications Corporation**							
	000		**000 Headquarters**							
		520	Loans to KPTC for Clearing Equipment	111,545,510	–	GOK	–	–	–	–
			Net Expenditure Head 450 .. .. .. K£	**111,545,510**	–		–	–	–	–
			Net Expenditure Subvote 142 .. .. K£	**111,545,510**	–		–	–	–	–
			144 Railways							
457			**457 Kenya Railways Corporation**							
		310	Numerical Machinery Complex	2,000,000	–	GOK	–	–	–	–
		315	Second Railways Project	14,841,000	–	UK	–	–	–	–
		316	Numerical Machining Complex	–	2,000,000	GOK	–	–	–	–
		327	Transport Corridor Project-Workshop Study-Japan +++	5,000,000	10,000,000	JAPAN	10,000,000	–	–	–
		523	Second Railways Project ++	3,000,000	3,333,333	IDA	–	–	3,000,000	–
		526	KRC Service Engineers	212,000	–	FRG	–	–	–	–
		529	GOK Contribution to STAP/IDA	100,000	100,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	25,153,000	15,433,333		10,000,000	–	3,000,000	–
			Appropriations in Aid							
		901	Direct Payment- UK	14,841,000	–		–	–	–	–
		902	Direct Payment - JAPAN	5,000,000	10,000,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			144 Railways *–(Contd.)*							
457			**457 Kenya Railways Corporation** *–(Contd.)*							
		904	Direct Payment - FRG	212,000	–		–	–	–	–
		960	Direct Payment - IDA	–	3,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	20,053,000	13,000,000		–	–	–	–
			Net Expenditure Head 457 .. .. .. K£	**5,100,000**	**2,433,333**		**10,000,000**	**–**	**3,000,000**	**–**
			Net Expenditure Subvote 144 .. .. K£	**5,100,000**	**2,433,333**		**10,000,000**	**–**	**3,000,000**	**–**
			147 Shipping							
476			**476 Kenya Ports Authority**							
		283	Transport Corridor [KPA] PPF	160,000	–	GOK	–	–	–	–
		430	Dredging of Mkunguni and Lamu Harbours	1,500,000	1,000,000	GOK	–	–	–	–
			Net Expenditure Head 476 .. .. .. K£	**1,660,000**	**1,000,000**		**–**	**–**	**–**	**–**
			Net Expenditure Subvote 147 .. .. K£	**1,660,000**	**1,000,000**		**–**	**–**	**–**	**–**
			148 Road Transport							
475			**475 Transport Licensing and Registration**							
	000		**000 Headquarters**							
		221	Computerization of Road Transport Branch Phase II	100,000	300,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			148 Road Transport *–(Contd.)*							
475			**475 Transport Licensing and Registration** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		296	Partitioning of Offices and Improvement of Registry	16,000	25,000	GOK	–	–	–	–
		401	Construction of Buildings - Computer Rooms	–	25,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**116,000**	**350,000**		–	–	–	–
	210		**210 Kiambu District**							
		404	Construction of Vehicle Inspection Centre - Thika	–	10,000	GOK	–	–	–	–
	620		**620 Kisumu District**							
		404	Construction Of Vehicle Inspection Centre -Kisumu.	20,000	30,000	GOK	–	–	–	–
	770		**770 Uasin Gishu District**							
		401	Construction of Vehicle Inspection Centre - Eldoret	–	10,000	GOK	–	–	–	–
			Net Expenditure Head 475 .. .. .. K£	**136,000**	**400,000**		–	–	–	–
			Net Expenditure Subvote 148 .. .. K£	**136,000**	**400,000**		–	–	–	–
			Total Net Expenditure Vote D14 MINISTRY OF TRANSPORT AND COMMUNICATIONS .. .. .. K£	**121,765,304**	**10,599,200**		**10,000,000**	–	**10,864,000**	–

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D15 MINISTRY OF LABOUR AND MANPOWER DEVELOPMENT

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. ESTIMATE of the amount required in the year ending 30th June, 1996, for the Ministry of Labour and Manpower Development, for General Administration and Planning, Industrial Relations, Directorate of Occupational Health and Safety Services and Human Resources Planning and Development.

Four hundred and thirty nine thousand, six hundred and fifty pounds.

(K£ 439,650)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1994/95	Estimates 1995/96		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
150 General Administration and Planning	49,585	50,000	–	50,000
151 Industrial Relations	105,167	70,000	–	70,000
152 Directorate of Occupational Health and Safety Services	44,000	54,166	–	54,166
153 Human Resources Planning and Development	114,110	265,484	–	265,484
TOTAL FOR VOTE D15 MINISTRY OF LABOUR AND MANPOWER DEVELOPMENT K£	**312,862**	**439,650**	–	**439,650**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Labour and Manpower Development

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		150 General Administration and Planning		
480		**480 Headquarters Administrative Services**		
	295	Minor Alterations and Maintenance Works	15,000	20,000
	401	Extension of Uajiri House	34,585	30,000
		Net Expenditure Head 480 .. .. .. K£	**49,585**	**50,000**
		Net Expenditure Subvote 150 .. .. .. K£	**49,585**	**50,000**
		151 Industrial Relations		
484		**484 Office of the Labour Commissioner**		
	400	Construction of Buildings - Non-Residential	105,167	70,000
		Net Expenditure Head 484 .. .. .. K£	**105,167**	**70,000**
		Net Expenditure Subvote 151 .. .. .. K£	**105,167**	**70,000**
		152 Directorate of Occupational Health and Safety Services		
492		**492 Office of the Director**		
	156	Purchase of Industrial Hygiene Equipment	20,000	24,166
	252	Rehabilitation of Mobile X-Ray Equipment	20,000	30,000
	295	Minor Alterations and Maintenance Works	4,000	–
		Net Expenditure Head 492 .. .. .. K£	**44,000**	**54,166**
		Net Expenditure Subvote 152 .. .. .. K£	**44,000**	**54,166**
		153 Human Resources Planning and Development		
515		**515 National Employment Bureau**		
	191	Sectoral Employment and Labour Productivity Survey	8,610	20,000
	192	Study of Wage Impacts on Employment in Kenya	6,000	15,000
	194	Workers' Education, Guidance and Counselling Programme	5,500	19,000
	197	Training in Industry and Job Placement of People with Disability	5,000	15,000
	198	Development of Kenya Occupation Standards	7,000	–
		Net Expenditure Head 515 .. .. .. K£	**32,110**	**69,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Labour and Manpower Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		153 Human Resources Planning and Development –*(Contd.)*		
516		**516 Manpower Planning Department**		
	154	Vocational/Technical Training Programme	2,900	–
	192	Survey of Local Training Institution	10,000	25,000
	195	National Manpower Survey	15,000	40,000
	196	National Manpower Information System	10,600	18,000
	198	Occupation Classification System	9,000	20,000
	230	Purchase of Office Equipment	1,500	8,484
		Net Expenditure Head 516 .. .. .. K£	**49,000**	**111,484**
521		**521 Manpower Development Department**		
	151	Training Needs Assessment Programmes	20,000	23,000
	153	Evaluation of Impact of Training	2,985	15,000
	154	Formulation and Review of Manpower Development Policies	1,000	12,000
	155	Administrative and Professional Development Programme	5,030	18,000
	157	Rural Enterprise Skills Development	1,000	17,000
	230	Purchase of Office Equipment	2,985	–
		Net Expenditure Head 521 .. .. .. K£	**33,000**	**85,000**
		Net Expenditure Subvote 153 .. .. .. K£	**114,110**	**265,484**
		Total Net Expenditure Vote D15 MINISTRY OF LABOUR AND MANPOWER DEVELOPMENT .. .. K£	**312,862**	**439,650**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			150 General Administration and Planning							
480			**480 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	15,000	20,000	GOK	–	–	–	–
		401	Extension of Uajiri House	34,585	30,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. **K£**	**49,585**	**50,000**		–	–	–	–
			Net Expenditure Head 480 .. .. .. **K£**	**49,585**	**50,000**		–	–	–	–
			Net Expenditure Subvote 150 .. .. **K£**	**49,585**	**50,000**		–	–	–	–
			151 Industrial Relations							
484			**484 Office of the Labour Commissioner**							
	260		**260 Thika District**							
		400	Construction of Buildings - Non-Residential	58,717	50,000	GOK	–	–	–	–
	350		**350 Taita-Taveta District**							
		400	Construction of Buildings - Non-Residential	46,450	20,000	GOK	–	–	–	–
			Net Expenditure Head 484 .. .. .. **K£**	**105,167**	**70,000**		–	–	–	–

VOTE D15 MINISTRY OF LABOUR AND MANPOWER DEVELOPMENT – *(Contd.)*

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			151 Industrial Relations *–(Contd.)*							
			Net Expenditure Subvote 151 .. .. K£	**105,167**	**70,000**		–	–	–	–
			152 Directorate of Occupational Health and Safety Services							
492			**492 Office of the Director**							
	000		**000 Headquarters**							
		156	Purchase of Industrial Hygiene Equipment	20,000	24,166	GOK	–	–	–	–
		252	Rehabilitation of Mobile X-Ray Equipment	20,000	30,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	4,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**44,000**	**54,166**		–	–	–	–
			Net Expenditure Head 492 .. .. .. K£	**44,000**	**54,166**		–	–	–	–
			Net Expenditure Subvote 152 .. .. K£	**44,000**	**54,166**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			153 Human Resources Planning and Development							
515			**515 National Employment Bureau**							
		191	Sectoral Employment and Labour Productivity Survey	8,610	20,000	GOK	–	–	–	–
		192	Study of Wage Impacts on Employment in Kenya	6,000	15,000	GOK	–	–	–	–
		194	Workers' Education, Guidance and Counselling Programme	5,500	19,000	GOK	–	–	–	–
		197	Training in Industry and Job Placement of People with Disability	5,000	15,000	GOK	–	–	–	–
		198	Development of Kenya Occupation Standards	7,000	–	GOK	–	–	–	–
			Net Expenditure Head 515 .. .. .. K£	**32,110**	**69,000**		–	–	–	–
516			**516 Manpower Planning Department**							
		154	Vocational/Technical Training Programme	2,900	–	GOK	–	–	–	–
		192	Survey of Local Training Institution	10,000	25,000	GOK	–	–	–	–
		195	National Manpower Survey	15,000	40,000	GOK	–	–	–	–
		196	National Manpower Information System	10,600	18,000	GOK	–	–	–	–
		198	Occupation Classification System	9,000	20,000	GOK	–	–	–	–
		230	Purchase of Office Equipment	1,500	8,484	GOK	–	–	–	–
			Net Expenditure Head 516 .. .. .. K£	**49,000**	**111,484**		–	–	–	–
521			**521 Manpower Development Department**							
		151	Training Needs Assessment Programme	20,000	23,000	GOK	–	–	–	–
		153	Evaluation of Impact of Training	2,985	15,000	GOK	–	–	–	–
		154	Formulation and Review of Manpower Development Policies	1,000	12,000	GOK	–	–	–	–
		155	Administrative and Professional Development Programme	5,030	18,000	GOK	–	–	–	–
		157	Rural Enterprise Skills Development	1,000	17,000	GOK	–	–	–	–
		230	Purchase of Office Equipment	2,985	–	GOK	–	–	–	–
			Net Expenditure Head 521 .. .. .. K£	**33,000**	**85,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			153 Human Resources Planning and Development *–(Contd.)*							
			Net Expenditure Subvote 153 .. .. K£	**114,110**	**265,484**		–	–	–	–
			Total Net Expenditure Vote D15 MINISTRY OF LABOUR AND MANPOWER DEVELOPMENT .. .. K£	**312,862**	**439,650**		–	–	–	–

VOTE D16 MINISTRY OF TOURISM AND WILDLIFE

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. ESTIMATE of the amount required in the year ending 30th June, 1996, for the Ministry of Tourism and Wildlife for capital expenditure including General Administration and Planning, tourism services, fisheries development and Kenya Wildlife Service.

Forty three million, seven hundred and seventy four thousand, nine hundred and sixty pounds.

(K£ 43,774,960)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1994/95	Estimates 1995/96		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
160 General Administration and Planning	582,110	5,503,600	200,000	5,303,600
161 Tourism Services	24,000	3,490,000	3,400,000	90,000
163 Kenya Wildlife Services	18,813,308	67,237,560	30,325,000	36,912,560
166 Fisheries Development	859,842	1,516,800	48,000	1,468,800
TOTAL FOR VOTE D16 MINISTRY OF TOURISM AND WILDLIFE .. .. .. K£	**20,279,260**	**77,747,960**	**33,973,000**	**43,774,960**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		160 General Administration and Planning		
530		**530 Headquarters Administrative Services**		
	195	Technical Assistance - Kenya Utalii College	450,000	200,000
	295	Minor Alterations and Maintenance Works	30,000	100,000
	301	Computer Installations	10,000	25,000
	303	Grant to Kenya Utalii College	250,000	859,150
	400	Construction of Agricultural Society of Kenya Show Stands	45,000	50,000
	431	Construction of Tourist Circuit Roads	247,110	769,450
	520	Loans to Catering Levy Trustees	–	3,500,000
		GROSS EXPENDITURE .. .. K£	1,032,110	5,503,600
		Appropriations in Aid		
	901	Credit Purchase - SWITZERLAND	450,000	200,000
		Net Expenditure Head 530 .. .. .. K£	**582,110**	**5,303,600**
		Net Expenditure Subvote 160 .. .. .. K£	**582,110**	**5,303,600**
		161 Tourism Services		
535		**535 Headquarters Administration and Planning**		
	175	Tourism Promotion	24,000	90,000
	176	Tourism Programme - EEC	50,000	3,400,000
		GROSS EXPENDITURE .. .. K£	74,000	3,490,000
		Appropriations in Aid		
	910	Direct Payment - EDF/EEC	50,000	3,400,000
		Net Expenditure Head 535 .. .. .. K£	**24,000**	**90,000**
		Net Expenditure Subvote 161 .. .. .. K£	**24,000**	**90,000**
		163 Kenya Wildlife Service		
531		**531 Kenya Wildlife Services**		
	184	Contracted Professional Services	4,526,758	5,140,600
	188	Review and Evaluation	100,000	–
	190	Miscellaneous Other charges	1,167,550	1,427,000
	191	Community Development Fund	15,630,000	15,688,000
	194	Training Expenses	2,060,000	1,453,251
	198	Seminars and Conferences	160,200	–
	210	Purchase of Additional Vehicles	6,116,250	10,248,000
	215	Rehabilitation of Vehicles	500,000	150,000
	217	Purchase of Boats	85,000	258,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		163 Kenya Wildlife Service *–(Contd.)*		
531		**531 Kenya Wildlife Service** *–(Contd.)*		
	220	Purchase of Plant and Equipment	1,836,600	3,417,000
	221	Purchase of Office Equipment	80,000	1,024,000
	230	Purchase of Aircraft	650,000	–
	250	Maintenance of Plant, Machinery and Equipment	150,000	–
	280	Rehabilitation of Roads	3,696,580	5,012,000
	295	Minor Alterations and Maintenance Works	85,000	–
	315	Grant to Kenya Wildlife Service	103,500	50,000
	316	Park Rehabilitation Programme	2,514,635	824,000
	317	Kenya Wildlife Support Project	–	600,000
	341	Community Conservation	1,000,000	728,000
	400	Construction of Buildings - Non-Residential	9,449,660	13,844,000
	430	Construction of Roads, Bridges, Ferries and Jetties	347,550	–
	431	Construction of Trenches and Fences	1,500,000	7,373,709
	435	Wildlife Development (RSD)	18,000	–
		GROSS EXPENDITURE .. .. K£	51,777,283	67,237,560
		Appropriations in Aid		
	901	Credit Purchase - NETHERLANDS	1,666,400	3,000,000
	902	Credit Purchase - KFW	7,500,000	14,000,000
	903	Credit Purchase - EEC/EDF	2,090,000	200,000
	904	Direct Payment - USAID	2,408,700	500,000
	905	Credit Purchase - EEC	1,900,000	5,000,000
	908	Credit Purchase - UK	3,916,250	2,625,000
	910	Credit Purchase - GETF	205,000	–
	911	Credit Purchase - USAID	1,722,625	–
	952	Credit Purchase - IDA	12,580,000	5,000,000
		Total Appropriations in Aid .. .. .. K£	33,988,975	30,325,000
		Net Expenditure Head 531 .. .. .. K£	**17,788,308**	**36,912,560**
542		**542 Management Projects**		
	184	Contracted Professional Services	350,000	–
	190	Miscellaneous Other Charges	175,000	–
	400	Construction of Buildings - Non-Residential	1,271,500	–
	420	Construction of Water Supplies and Sewerage	781,500	–
	430	Construction of Roads, Bridges, Ferries and Jetties	1,149,450	–
	431	Construction of Trenches and Fences	1,111,900	–
		GROSS EXPENDITURE .. .. K£	4,839,350	–
		Appropriations in Aid		
	952	Credit Purchase - IDA	3,814,350	–
		Net Expenditure Head 542 .. .. .. K£	**1,025,000**	**–**
		Net Expenditure Subvote 163 .. .. .. K£	**18,813,308**	**36,912,560**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		166 Fisheries Development		
532		**532 Fisheries Headquarters**		
	100	Transport Operating Expenses	–	7,000
	110	Travelling and Accommodation Expenses	–	10,400
	174	Purchase of Stationery	–	5,600
	180	Fisheries Survey	11,360	5,000
	185	Computer expenses	–	4,000
	190	Miscellaneous Other Charges	–	1,000
	210	Purchase of Additional Vehicles	–	100,000
	217	Boat Development Project (Supervision)	6,000	–
	218	National Fish Quality Control and Fish Inspection	50,000	50,000
	321	Micro-Computer Installation and Accessories	18,440	30,000
	402	Construction of Fisheries Headquarters	2,000	–
	421	Kwale/Kilifi Development Project	152,000	–
		GROSS EXPENDITURE .. .. K£	239,800	213,000
		Appropriations in Aid		
	950	Direct Payment - IFAD	28,000	28,000
		Net Expenditure Head 532 .. .. .. K£	**211,800**	**185,000**
533		**533 Resources Management - National Programmes**		
	198	Land Compensation	2,000	7,000
	217	Boat Development Project	55,000	45,000
	220	Purchase of Plant and Equipment	10,000	–
	400	Construction of Mbita Processing and Freezing Plant	77,805	–
	402	Construction of Fishermen Training Centre (Lake Victoria)	5,000	–
	421	Fish Demonstration Ponds	1,000	–
	422	Construction of Fish Ponds	1,000	–
	430	Fish Marketing and Distribution Infrastructure Study	5,000	–
		GROSS EXPENDITURE .. .. K£	156,805	52,000
		Appropriations in Aid		
	600	Sale of Non - Capital Goods	20,000	20,000
		Total Appropriations in Aid .. .. .. K£	20,000	20,000
		Net Expenditure Head 533 .. .. .. K£	**136,805**	**32,000**
534		**534 Fisheries Stations**		
	100	Transport Operating Expenses	–	61,480
	110	Travelling and Accommodation Expenses	–	40,000
	127	Fisheries Project	70,100	–
	217	Boat Development Project	44,387	118,190
	220	Purchase of Plant and Equipment	5,000	50,740
	250	Maintenance of Plant, Machinery and Equipment	–	50,740
	260	Maintenance of Buildings and Stations	–	50,740
	281	Rehabilitation of Boat Yard	5,000	12,000
	295	Minor Alterations and Maintenance Works	28,250	35,500
	296	Electrical Installation	2,000	–
	341	Fishermen Training	2,000	–
	400	Construction of Buildings - Non- Residential	146,550	491,100

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		166 Fisheries Development *–(Contd.)*			
534		**534 Fisheries Stations** *–(Contd.)*			
	401	Renovation of Camps (Gatamayo Chania)		11,500	45,000
	403	Civil Works		3,000	50,740
	410	Construction of Buildings - Residential		17,000	22,600
	411	Development of Fish Landing Centres		2,500	–
	420	Construction of Water Supplies and Sewerage		10,000	2,000
	421	Fish Demonstration Ponds		44,200	73,870
	422	Construction of Fish Ponds		21,860	4,000
	423	Trout Development (Limuru)		25,400	1,000
	424	Flood Plains and Riverine Fisheries		15,300	25,000
	426	Dam Fisheries Development		9,600	6,400
	428	Fish Breeding and Nursery Grounds		16,500	–
	429	Flood Plains and Riverine Fisheries Development		8,740	–
	430	Kithima Fish Culture Farm		11,500	15,000
	431	Construction of Fences		500	–
		GROSS EXPENDITURE	K£	500,887	1,156,100
		Appropriations in Aid			
	910	Credit Purchase - IFAD		31,850	–
		Net Expenditure Head 534	**K£**	**469,037**	**1,156,100**
537		**537 Fisheries Research and Hatchery Stations**			
	261	Rehabilitation of Building		–	11,000
	295	Minor Alterations and Maintenance Works		700	1,700
	410	Construction of Buildings - Residential		2,000	–
	420	Construction of Water Supplies and Sewerage		4,500	5,000
	421	Rehabilitation of Ponds		2,500	30,000
	422	Rehabilitation of Fish Ponds (Ngomeni Prawns Farm)		5,500	–
		Net Expenditure Head 537	**K£**	**15,200**	**47,700**
539		**539 Fisheries Regional Centres**			
	281	Rehabilitation of Boat Yard		6,500	30,000
	421	Rehabilitation of Ponds (Turkana)		5,000	5,000
	422	Rehabilitation of Fish Ponds		3,000	10,000
	425	Stock Replenishment		10,000	3,000
	427	Oyster Culture Development		2,500	–
		Net Expenditure Head 539	**K£**	**27,000**	**48,000**
		Net Expenditure Subvote 166	**K£**	**859,842**	**1,468,800**
		Total Net Expenditure Vote D16 MINISTRY OF TOURISM AND WILDLIFE	**K£**	**20,279,260**	**43,774,960**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			160 General Administration and Planning							
530			**530 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		195	Technical Assistance - Kenya Utalii College +++	450,000	200,000	SWITZERLAND	200,000	–	–	–
		295	Minor Alterations and Maintenance Works	30,000	100,000	GOK	–	–	–	–
		301	Computer Installations	10,000	25,000	GOK	–	–	–	–
		303	Grant to Kenya Utalii College	250,000	859,150	GOK	–	–	–	–
		400	Construction of Agricultural Society of Kenya Show Stands	45,000	50,000	GOK	–	–	–	–
		431	Construction of Tourist Circuit Roads	247,110	769,450	GOK	–	–	–	–
		520	Loans to Catering Levy Trustees	–	3,500,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,032,110	5,503,600		200,000	–	–	–
			Appropriations in Aid							
		901	Credit Purchase - SWITZERLAND	450,000	200,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**582,110**	**5,303,600**		**200,000**	**–**	**–**	**–**
			Net Expenditure Head 530 .. .. .. K£	**582,110**	**5,303,600**		**200,000**	**–**	**–**	**–**
			Net Expenditure Subvote 160 .. .. K£	**582,110**	**5,303,600**		**200,000**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			161 Tourism Services								
535			**535 Headquarters Administration and Planning**								
	000		**000 Headquarters**								
		175	Tourism Promotion *		24,000	90,000	EDF/EEC	–	90,000	–	–
		176	Tourism Programme +++		50,000	3,400,000	EDF/EEC	3,400,000	–	–	–
			GROSS EXPENDITURE	K£	74,000	3,490,000		3,400,000	90,000	–	–
			Appropriations in Aid								
		910	Direct Payment - EDF/EEC		50,000	3,400,000		–	–	–	–
			Net Expenditure Subhead 000	**K£**	**24,000**	**90,000**		**3,400,000**	**90,000**	–	–
			Net Expenditure Head 535	**K£**	**24,000**	**90,000**		**3,400,000**	**90,000**	–	–
			Net Expenditure Subvote 161	**K£**	**24,000**	**90,000**		**3,400,000**	**90,000**	–	–
			163 Kenya Wildlife Service								
531			**531 Kenya Wildlife Service**								
	000		**000 Headquarters**								
		191	Community Development Fund		1,200,000	–	USAID	–	–	–	–
		315	Grant to Kenya Wildlife Service		103,500	50,000	GOK	–	–	–	–
		316	Park Rehabilitation Programme		1,722,625	–	USAID	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			163 Kenya Wildlife Service *–(Contd.)*							
531			**531 Kenya Wildlife Service** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		317	Kenya Wildlife Support Project *	–	600,000	USAID	–	600,000	–	–
			GROSS EXPENDITURE .. .. .. K£	3,026,125	650,000		–	600,000	–	–
			Appropriations in Aid							
		911	Credit Purchase - USAID	1,722,625	–		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**1,303,500**	**650,000**		**–**	**600,000**	**–**	**–**
	016		**016 Masai Mara Conservation Project**							
		184	Contracted Professional Services +++	200,000	10,000	EDF/EEC	10,000	–	–	–
		188	Review and Evaluation	100,000	–	EDF/EEC	–	–	–	–
		190	Miscellaneous Other Charges +++	112,550	50,000	EDF/EEC	50,000	–	–	–
		194	Training Expenses	25,000	–	EDF/EEC	–	–	–	–
		220	Purchase of Plant and Equipment	200,000	–	EDF/EEC	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	150,000	–	EDF/EEC	–	–	–	–
		400	Construction of Buildings - Non-Residential +++	954,900	140,000	EDF/EEC	140,000	–	–	–
		430	Construction of Roads, Bridges, Ferries and Jetties	347,550	–	EDF/EEC	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,090,000	200,000		200,000	–	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			163 Kenya Wildlife Service *–(Contd.)*							
531			**531 Kenya Wildlife Service** *–(Contd.)*							
	016		**016 Masai Mara Conservation Project** *–(Contd.)*							
		903	Credit Purchase - EEC/EDF	2,090,000	200,000		–	–	–	–
			Net Expenditure Subhead 016 .. .. K£	–	–		**200,000**	–	–	–
	024		**024 Wetlands Programme**							
		184	Contracted Professional Services +++	75,800	1,087,000	NETHERLANDS	1,087,000	–	–	–
		190	Miscellaneous Other Charges +++	250,000	777,000	NETHERLANDS	777,000	–	–	–
		194	Training Expenses +++	265,000	328,000	NETHERLANDS	328,000	–	–	–
		198	Seminars and Conferences	160,200	–	NETHERLANDS	–	–	–	–
		210	Purchase of Vehicles	450,000	–	NETHERLANDS	–	–	–	–
		217	Purchase of Boats +++	85,000	258,000	NETHERLANDS	258,000	–	–	–
		220	Purchase of Plant and Equipment +++	30,400	117,000	NETHERLANDS	117,000	–	–	–
		221	Purchase of Office Equipment +++	80,000	79,000	NETHERLANDS	79,000	–	–	–
		295	Minor Alterations and Maintenance Works	85,000	–	NETHERLANDS	–	–	–	–
		316	Research Funds +++	120,000	219,000	NETHERLANDS	219,000	–	–	–
		400	Construction of Buildings - Non-Residential +++	65,000	135,000	NETHERLANDS	135,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,666,400	3,000,000		3,000,000	–	–	–
			Appropriations in Aid							
		901	Credit Purchase - NETHERLANDS	1,666,400	3,000,000		–	–	–	–
			Net Expenditure Subhead 024 .. .. K£	–	–		**3,000,000**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			163 Kenya Wildlife Service *–(Contd.)*								
531			**531 Kenya Wildlife Service** *–(Contd.)*								
	025		**025 Protected Areas and Wildlife Service Project**								
		184	Contracted Professional Services		200,000	–	UK	–	–	–	–
		190	Miscellaneous Other Charges		100,000	–	UK	–	–	–	–
		194	Training Expenses		100,000	–	UK	–	–	–	–
		210	Purchase of Additional Vehicles ++		3,016,250	2,275,000	UK	2,225,000	–	–	–
		215	Rehabilitation of Vehicles +++		500,000	150,000	UK	150,000	–	–	–
		221	Purchase of Office Equipment +++		–	250,000	UK	250,000	–	–	–
			GROSS EXPENDITURE	K£	3,916,250	2,675,000		2,625,000	–	–	–
			Appropriations in Aid								
		908	Credit Purchase - UK		3,916,250	2,625,000		–	–	–	–
			Net Expenditure Subhead 025	K£	–	**50,000**		**2,625,000**	–	–	–
	026		**026 Natural Resources Management (Cobra Project)**								
		184	Contracted Professional Services +++		400,000	500,000	USAID	500,000	–	–	–
		190	Miscellaneous Other Charges		500,000	–	USAID	–	–	–	–
		194	Training Expenses		500,000	–	USAID	–	–	–	–
		210	Purchase of Additional Vehicles		400,000	–	USAID	–	–	–	–
		220	Purchase of Plant and Equipment		106,200	–	USAID	–	–	–	–
		316	Research Fund		2,500	–	USAID	–	–	–	–
		341	Community Conservation		500,000	–	USAID	–	–	–	–
			GROSS EXPENDITURE	K£	2,408,700	500,000		500,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			163 Kenya Wildlife Service *–(Contd.)*							
531			**531 Kenya Wildlife Service** *–(Contd.)*							
	026		**026 Natural Resources Management (Cobra Project)** *–(Contd.)*							
			Appropriations in Aid							
		904	Direct Payment - USAID	2,408,700	500,000		–	–	–	–
			Net Expenditure Subhead 026 .. .. K£	–	–		500,000	–	–	–
	027		**027 Protected Areas and Wildlife Service**							
		184	Contracted Professional Services *	3,400,958	3,468,600	IDA	–	–	–	3,468,600
		191	Operating and Maintenance Expenses *	11,930,000	11,642,000	IDA	–	–	–	11,642,000
		194	Training Expenses *	1,120,000	1,106,251	IDA	–	–	–	1,106,251
		210	Purchase of Additional Vehicles *	1,000,000	1,500,000	IDA	–	–	–	1,500,000
		220	Purchase of Plant and Equipment *	1,250,000	3,300,000	IDA	–	–	2,000,000	1,300,000
		221	Purchase of Office Equipment *	–	620,000	IDA	–	–	–	620,000
		230	Purchase of Aircraft	650,000	–	IDA	–	–	–	–
		280	Rehabilitation of Roads *	1,696,580	2,000,000	IDA	–	–	–	2,000,000
		316	Research Fund *	569,510	380,000	IDA	–	–	–	380,000
		341	Community Conservation *	500,000	728,000	IDA	–	–	–	728,000
		400	Construction of Buildings - Non-Residential *	5,429,760	13,000,000	IDA	–	–	3,000,000	10,000,000
		431	Construction of Trenches and Fences *	1,500,000	3,467,709	IDA	–	–	–	3,467,709
		435	Government Contribution to PAWS	18,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	29,064,808	41,212,560		–	–	5,000,000	36,212,560

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			163 Kenya Wildlife Service *–(Contd.)*							
531			**531 Kenya Wildlife Service** *–(Contd.)*							
	027		**027 Protected Areas and Wildlife Service** *–(Contd.)*							
			Appropriations in Aid							
		952	Credit Purchase - IDA	12,580,000	5,000,000		–	–	–	–
			Net Expenditure Subhead 027 .. .. K£	**16,484,808**	**36,212,560**		**–**	**–**	**5,000,000**	**36,212,560**
	030		**030 Elephant Conservation Programme**							
		184	Contracted Professional Services +++	200,000	75,000	EDF/EEC	75,000	–	–	–
		190	Miscellaneous Other Charges +++	85,000	600,000	EDF/EEC	600,000	–	–	–
		194	Training Expenses +++	50,000	19,000	EDF/EEC	19,000	–	–	–
		210	Purchase of Additional Vehicles +++	1,250,000	100,000	EDF/EEC	100,000	–	–	–
		220	Purchase of Plant and Equipment	215,000	–	EDF/EEC	–	–	–	–
		221	Purchase of Office Equipment +++	–	75,000	EDF/EEC	75,000	–	–	–
		316	Research Fund +++	100,000	225,000	EDF/EEC	225,000	–	–	–
		431	Construction of Fences +++	–	3,906,000	EDF/EEC	3,906,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,900,000	5,000,000		5,000,000	–	–	–
			Appropriations in Aid							
		905	Credit Purchase - EEC	1,900,000	5,000,000		–	–	–	–
			Net Expenditure Subhead 030 .. .. K£	**–**	**–**		**5,000,000**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			163 Kenya Wildlife Service *–(Contd.)*							
531			**531 Kenya Wildlife Service** *–(Contd.)*							
	033		**033 Tana River Primate Reserve Project**							
		184	Contracted Professional Services	50,000	–	GEF	–	–	–	–
		190	Miscellaneous Other Charges	120,000	–	GEF	–	–	–	–
		220	Purchase of Plant and Equipment	35,000	–	GEF	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	205,000	–		–	–	–	–
			Appropriations in Aid							
		910	Credit Purchase - GETF	205,000	–		–	–	–	–
			Net Expenditure Subhead 033 .. .. K£	–	–		–	–	–	–
	034		**034 Infrastructure Support**							
		191	Operating and Maintenance +++	2,500,000	4,046,000	FRG	4,046,000	–	–	–
		210	Purchase of Additional Vehicles +++	–	6,373,000	FRG	6,373,000	–	–	–
		280	Maintenance of Roads, Ferries and Jetties +++	2,000,000	3,012,000	FRG	3,012,000	–	–	–
		400	Construction of Buildings - Non-Residential +++	3,000,000	569,000	FRG	569,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	7,500,000	14,000,000		14,000,000	–	–	–
			Appropriations in Aid							
		902	Credit Purchase - KFW	7,500,000	14,000,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			163 Kenya Wildlife Service *–(Contd.)*								
531			**531 Kenya Wildlife Service** *–(Contd.)*								
	034		**034 Infrastructure Support** *–(Contd.)*								
			Net Expenditure Subhead 034	K£	–	–		14,000,000	–	–	–
			Net Expenditure Head 531	K£	17,788,308	36,912,560		25,325,000	600,000	5,000,000	36,212,560
542			**542 Management Projects**								
	018		**018 Rural Services Design Project**								
		184	Contracted Professional Services		350,000	–	IDA	–	–	–	–
		190	Miscellaneous Other Charges		175,000	–	IDA	–	–	–	–
		400	Construction of Buildings - Non-Residential		1,271,500	–	IDA	–	–	–	–
		420	Construction of Water Supplies and Sewerage		781,500	–	IDA	–	–	–	–
		430	Construction of Roads, Bridges, Ferries and Jetties		1,149,450	–	IDA	–	–	–	–
		431	Construction of Trenches and Fences		1,111,900	–	IDA	–	–	–	–
			GROSS EXPENDITURE	K£	4,839,350	–		–	–	–	–
			Appropriations in Aid								
		952	Credit Purchase - IDA		3,814,350	–		–	–	–	–
			Net Expenditure Subhead 018	K£	1,025,000	-		–	–	–	–
			Net Expenditure Head 542	K£	1,025,000	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			163 Kenya Wildlife Service *–(Contd.)*								
			Net Expenditure Subvote 163	K£	**18,813,308**	**36,912,560**		**25,325,000**	**600,000**	**5,000,000**	**36,212,560**
			166 Fisheries Development								
532			**532 Fisheries Headquarters**								
	000		**000 Headquarters**								
		100	Transport Operating Expenses +++		–	7,000	IFAD	–	–	7,000	–
		110	Travelling and Accommodation Expenses +++		–	10,400	IFAD	–	–	10,400	–
		174	Purchase of Stationery +++		–	5,600	IFAD	–	–	5,600	–
		180	Fisheries Survey		11,360	5,000	GOK	–	–	–	–
		185	Computer Expenses +++		–	4,000	IFAD	–	–	4,000	–
		190	Miscellaneous Other Charges +++		–	1,000	IFAD	–	–	1,000	–
		210	Purchase of Additional Vehicles *		–	100,000	IFAD	–	–	–	100,000
		217	Boat Development Project (Supervision)		6,000	–	GOK	–	–	–	–
		218	National Fish Quality Control and Fish Inspection		50,000	50,000	GOK	–	–	–	–
		321	Micro-Computer Installation and Accessories		18,440	30,000	GOK	–	–	–	–
		402	Construction of Fisheries Headquarters		2,000	–	GOK	–	–	–	–
		421	Kwale/Kilifi Development Project		152,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE	K£	239,800	213,000		–	–	28,000	100,000
			Appropriations in Aid								
		950	Direct Payment - IFAD		28,000	28,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			166 Fisheries Development *–(Contd.)*								
532			**532 Fisheries Headquarters** *–(Contd.)*								
	000		**000 Headquarters** *–(Contd.)*								
			Net Expenditure Subhead 000	**K£**	**211,800**	**185,000**		–	–	**28,000**	**100,000**
			Net Expenditure Head 532	**K£**	**211,800**	**185,000**		–	–	**28,000**	**100,000**
533			**533 Resources Management - National Programmes**								
	300		**300 Coast Province**								
		217	Boat Development Project		35,000	25,000	GOK	–	–	–	–
			GROSS EXPENDITURE	K£	35,000	25,000		–	–	–	–
			Appropriations in Aid								
		600	Sale of Non - Capital Goods		10,000	10,000		–	–	–	–
			Net Expenditure Subhead 300	**K£**	**25,000**	**15,000**		–	–	–	–
	600		**600 Nyanza Province**								
		217	Boat Development Project		20,000	20,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment		10,000	–	GOK	–	–	–	–
		400	Construction of Mbita Processing and Freezing Plant		76,805	–	GOK	–	–	–	–
		402	Construction of Fishermen Training Centre (Lake Victoria)		5,000	–	GOK	–	–	–	–
		422	Construction of Fish Ponds		1,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			166 Fisheries Development *–(Contd.)*							
533			**533 Resources Management - National Programmes** *–(Contd.)*							
	600		**600 Nyanza Province** *–(Contd.)*							
		430	Fish Marketing and Distribution Infrastructure Study	5,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	117,805	20,000		–	–	–	–
			Appropriations in Aid							
		600	Sale of Non-Capital Goods	10,000	10,000		–	–	–	–
			Net Expenditure Subhead 600 .. .. K£	**107,805**	**10,000**		–	–	–	–
	625		**625 Kabonyo Fish Development Project**							
		198	Land Compensation	2,000	7,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	1,000	–	GOK	–	–	–	–
		421	Fish Demonstration Ponds	1,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 625 .. .. K£	**4,000**	**7,000**		–	–	–	–
			Net Expenditure Head 533 .. .. .. K£	**136,805**	**32,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			166 Fisheries Development *–(Contd.)*							
534			**534 Fisheries Stations**							
	110		**110 Nairobi Province**							
		421	Fish Demonstration Ponds	1,000	–	GOK	–	–	–	–
	210		**210 Kiambu District**							
		295	Minor Alterations and Maintenance Works	1,000	500	GOK	–	–	–	–
		400	Construction of Buildings - Non- Residential	12,000	5,000	GOK	–	–	–	–
		401	Renovation of Camps (Gatamayo Chania)	4,000	7,500	GOK	–	–	–	–
		421	Fish Demonstration Ponds (Uplands)	2,000	–	GOK	–	–	–	–
		423	Trout Development (Limuru)	2,500	–	GOK	–	–	–	–
			Net Expenditure Subhead 210 .. .. K£	**21,500**	**13,000**		–	–	–	–
	220		**220 Kirinyaga District**							
		295	Minor Alterations and Maintenance Works	1,000	1,000	GOK	–	–	–	–
		401	Renovation of Fish Camps	2,000	5,000	GOK	–	–	–	–
		421	Fish Demonstration Ponds	2,000	–	GOK	–	–	–	–
		424	Flood Plains and Riverine Fisheries	1,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 220 .. .. K£	**6,000**	**6,000**		–	–	–	–
	230		**230 Murang'a District**							
		295	Minor Alterations and Maintenance Works	1,500	1,000	GOK	–	–	–	–
		401	Renovation of Camps (Kimakia)	1,000	5,000	GOK	–	–	–	–
		421	Fish Demonstration Ponds	2,500	–	GOK	–	–	–	–
		423	Trout Development	4,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 230 .. .. K£	**9,000**	**6,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			166 Fisheries Development *–(Contd.)*							
534			**534 Fisheries Stations** *–(Contd.)*							
	240		**240 Nyandarua District**							
		295	Minor Alterations and Maintenance Works	1,000	1,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	10,000	10,000	GOK	–	–	–	–
		421	Fish Demonstration Ponds	3,500	–	GOK	–	–	–	–
		423	Trout Development	4,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 240 .. .. K£	**18,500**	**11,000**		–	–	–	–
	250		**250 Nyeri District**							
		127	Fisheries Project	70,100	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	500	1,000	GOK	–	–	–	–
		401	Renovation of Fish Camps	1,000	7,500	GOK	–	–	–	–
		421	Fish Demonstration Ponds	2,000	–	GOK	–	–	–	–
		426	Dam Fisheries Development	1,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	74,600	8,500		–	–	–	–
			Appropriations in Aid							
		910	Credit Purchase - IFAD	31,850	–		–	–	–	–
			Net Expenditure Subhead 250 .. .. K£	**42,750**	**8,500**		–	–	–	–
	310		**310 Kilifi District**							
		100	Transport Operating Expenses *	–	30,740	IFAD	–	–	–	30,740
		110	Travelling and Accommodation Expenses *	–	20,000	IFAD	–	–	–	20,000
		217	Boat Development Project	15,500	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			166 Fisheries Development *–(Contd.)*							
534			**534 Fisheries Stations** *–(Contd.)*							
	310		**310 Kilifi District** *–(Contd.)*							
		220	Purchase of Plant and Equipment *	–	25,370	IFAD	–	–	–	25,370
		250	Maintenance of Plant, Machinery and Equipment *	–	25,370	IFAD	–	–	–	25,370
		260	Maintenance of Buildings and Stations *	–	25,370	IFAD	–	–	–	25,370
		281	Rehabilitation of Boat Yard	1,000	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	1,000	1,000	GOK	–	–	–	–
		403	Civil Works *	–	25,370	IFAD	–	–	–	25,370
			Net Expenditure Subhead 310 .. .. K£	**17,500**	**153,220**		**–**	**–**	**–**	**152,220**
	320		**320 Kwale District**							
		100	Transport Operating Expenses *	–	30,740	IFAD	–	–	–	30,740
		110	Travelling and Accommodation Expenses *	–	20,000	IFAD	–	–	–	20,000
		217	Boat Development Project *	15,000	118,190	IFAD	–	–	–	118,190
		220	Purchase of Plant and Equipment *	–	25,370	IFAD	–	–	–	25,370
		250	Maintenance of Plant, Machinery and Equipment *	–	25,370	IFAD	–	–	–	25,370
		260	Maintenance of Buildings and Stations *	–	25,370	IFAD	–	–	–	25,370
		295	Minor Alterations and Maintenance Works	1,000	1,000	GOK	–	–	–	–
		403	Civil Works *	–	25,370	IFAD	–	–	–	25,370
			Net Expenditure Subhead 320 .. .. K£	**16,000**	**271,410**		**–**	**–**	**–**	**270,410**
	330		**330 Lamu District**							
		281	Rehabilitation of Boat Yard	4,000	7,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	1,000	1,000	GOK	–	–	–	–
		341	Fishermen Training	2,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 330 .. .. K£	**7,000**	**8,000**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			166 Fisheries Development *–(Contd.)*							
534			**534 Fisheries Stations** *–(Contd.)*							
	340		**340 Mombasa District**							
		217	Boat Development Project	13,887	–	GOK	–	–	–	–
		281	Rehabilitation of Boat Yard	–	5,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	500	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 340 .. .. K£	**14,387**	**6,000**		–	–	–	–
	350		**350 Taita-Taveta District**							
		295	Minor Alterations and Maintenance Works	1,000	1,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	10,000	10,000	GOK	–	–	–	–
		401	Construction of Fish Smoking Kilns	1,000	10,000	GOK	–	–	–	–
		426	Dam Fisheries Development	5,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 350 .. .. K£	**17,000**	**21,000**		–	–	–	–
	360		**360 Tana River District**							
		295	Minor Alterations and Maintenance Works	1,000	1,000	GOK	–	–	–	–
		401	Construction of Fish Smoking Kilns	1,500	5,000	GOK	–	–	–	–
		421	Construction of Fish Ponds *	1,000	25,370	IFAD	–	–	–	25,370
		429	Flood Plains and Riverine Fisheries Development	4,500	–	GOK	–	–	–	–
			Net Expenditure Subhead 360 .. .. K£	**8,000**	**31,370**		–	–	–	**25,370**
	410		**410 Embu District**							
		295	Minor Alterations and Maintenance Works	1,000	1,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	4,000	6,000	GOK	–	–	–	–
		423	Trout Development	1,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			166 Fisheries Development *–(Contd.)*							
534			**534 Fisheries Stations** *–(Contd.)*							
	410		**410 Embu District** *–(Contd.)*							
		428	Fish Breeding and Nursery Grounds	3,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 410 .. .. K£	**9,000**	**7,000**		–	–	–	–
	420		**420 Isiolo District**							
		295	Minor Alterations and Maintenance Works	1,000	1,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	2,000	–	GOK	–	–	–	–
		421	Fish Demonstration Ponds	1,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 420 .. .. K£	**4,000**	**1,000**		–	–	–	–
	430		**430 Kitui District**							
		295	Minor Alterations and Maintenance Works	1,000	1,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	500	–	GOK	–	–	–	–
		422	Construction of Fish Ponds	1,500	–	GOK	–	–	–	–
			Net Expenditure Subhead 430 .. .. K£	**3,000**	**1,000**		–	–	–	–
	440		**440 Machakos District**							
		295	Minor Alterations and Maintenance Works	1,000	1,000	GOK	–	–	–	–
		401	Renovation of Masinga Fishing Camp	1,000	5,000	GOK	–	–	–	–
		403	Construction of Fish Landing Centres	2,000	–	GOK	–	–	–	–
		428	Fish Breeding and Nursery Grounds	1,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 440 .. .. K£	**5,000**	**6,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			166 Fisheries Development *–(Contd.)*							
534			**534 Fisheries Stations** *–(Contd.)*							
	450		**450 Marsabit District**							
		295	Minor Alterations and Maintenance Works	1,000	1,000	GOK	–	–	–	–
		403	Construction of Fish Landing Centres	1,000	–	GOK	–	–	–	–
		410	Construction of Buildings - Residential	10,000	15,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	1,000	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 450 .. .. K£	**13,000**	**18,000**		–	–	–	–
	460		**460 Meru District**							
		295	Minor Alterations and Maintenance Works	1,000	1,000	GOK	–	–	–	–
		430	Kithima Fish Culture Farm	11,500	15,000	GOK	–	–	–	–
			Net Expenditure Subhead 460 .. .. K£	**12,500**	**16,000**		–	–	–	–
	470		**470 Makueni District**							
		220	Purchase of Plant and Equipment	1,000	–	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	2,000	–	GOK	–	–	–	–
		422	Construction of Fish Ponds	1,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 470 .. .. K£	**4,000**	**–**		–	–	–	–
	480		**480 Tharaka Nithi District**							
		220	Purchase of Plant and Equipment	1,000	–	GOK	–	–	–	–
		422	Construction of Fish Ponds	3,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 480 .. .. K£	**4,000**	**–**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			166 Fisheries Development *–(Contd.)*							
534			**534 Fisheries Stations** *–(Contd.)*							
	510		**510 Garissa District**							
		220	Purchase of Plant and Equipment	1,000	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	600	1,000	GOK	–	–	–	–
		421	Fish Demonstration Ponds	3,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 510 .. .. K£	**4,600**	**1,000**		–	–	–	–
	610		**610 Kisii District**							
		295	Minor Alterations and Maintenance Works	500	1,000	GOK	–	–	–	–
		421	Fish Demonstration Ponds/Multiplication Centre	3,000	4,000	GOK	–	–	–	–
		423	Trout Development	500	–	GOK	–	–	–	–
			Net Expenditure Subhead 610 .. .. K£	**4,000**	**5,000**		–	–	–	–
	620		**620 Kisumu District**							
		295	Minor Alterations and Maintenance Works	–	1,000	GOK	–	–	–	–
		422	Construction of Fish Ponds	5,000	–	GOK	–	–	–	–
		424	Fish Reception Depot	10,000	25,000	GOK	–	–	–	–
		428	Fish Breeding and Nursery Grounds	3,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 620 .. .. K£	**18,000**	**26,000**		–	–	–	–
	630		**630 Siaya District**							
		295	Minor Alterations and Maintenance Works	850	1,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	4,000	10,100	GOK	–	–	–	–
		411	Development of Fish Landing Centres	2,500	–	GOK	–	–	–	–
		422	Construction of Fish Ponds	2,500	–	GOK	–	–	–	–
		424	Flood Plains and Riverine Fisheries Development	2,500	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			166 Fisheries Development *–(Contd.)*							
534			**534 Fisheries Stations** *–(Contd.)*							
	630		**630 Siaya District** *–(Contd.)*							
		426	Farmers Groups and Community Support - Fisheries	2,000	6,400	GOK	–	–	–	–
		428	Fish Breeding and Nursery Grounds	2,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 630 .. .. K£	**16,350**	**17,500**		–	–	–	–
	640		**640 Homa Bay District**							
		295	Minor Alterations and Maintenance Works	500	1,000	GOK	–	–	–	–
		400	Construction of Mbita Processing and Freezing Plant	101,050	450,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential	4,000	7,600	GOK	–	–	–	–
		422	Construction of Ponds	1,360	–	GOK	–	–	–	–
		428	Flood Plains and Riverine Fisheries Development	2,500	–	GOK	–	–	–	–
		429	Cage Culture Systems	1,640	–	GOK	–	–	–	–
			Net Expenditure Subhead 640 .. .. K£	**111,050**	**458,600**		–	–	–	–
	650		**650 Nyamira District**							
		295	Minor Alterations and Maintenance Works	500	1,000	GOK	–	–	–	–
		421	Fish Demonstration Ponds	500	–	GOK	–	–	–	–
		423	Trout Development	500	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 650 .. .. K£	**1,500**	**2,000**		–	–	–	–
	660		**660 Migori District**							
		295	Minor Alterations and Maintenance Works	1,000	1,000	GOK	–	–	–	–
		422	Construction of Fish Ponds	3,000	4,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			166 Fisheries Development *–(Contd.)*							
534			**534 Fisheries Stations** *–(Contd.)*							
	660		**660 Migori District** *–(Contd.)*							
		428	Fish Breeding and Nursery Grounds	3,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 660 .. .. K£	**7,000**	**5,000**		–	–	–	–
	670		**670 Kuria District**							
		400	Construction of Buildings - Non-Residential	2,000	–	GOK	–	–	–	–
	710		**710 Kajiado District**							
		422	Construction of Fish Ponds	2,000	–	GOK	–	–	–	–
		429	Flood Plains and Riverine Fisheries Development	600	–	GOK	–	–	–	–
			Net Expenditure Subhead 710 .. .. K£	**2,600**	–		–	–	–	–
	720		**720 Kericho District**							
		421	Fish Demonstration Ponds	2,500	–	GOK	–	–	–	–
		422	Construction of Fish Ponds	1,500	–	GOK	–	–	–	–
		423	Trout Development	2,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 720 .. .. K£	**6,000**	–		–	–	–	–
	730		**730 Laikipia District**							
		295	Minor Alterations and Maintenance Works	1,000	1,000	GOK	–	–	–	–
		423	Trout Development	3,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 730 .. .. K£	**4,000**	**1,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			166 Fisheries Development *–(Contd.)*							
534			**534 Fisheries Stations** *–(Contd.)*							
	910		**910 Bungoma District**							
		295	Minor Alterations and Maintenance Works	1,000	1,000	GOK	–	–	–	–
		296	Electrical Installation	2,000	–	GOK	–	–	–	–
		421	Fish Demonstration Ponds (Chwele Fish Farming Centre)	5,000	23,000	GOK	–	–	–	–
		426	Dam Fisheries Development	1,600	–	GOK	–	–	–	–
			Net Expenditure Subhead 910 .. .. K£	**9,600**	**24,000**		**–**	**–**	**–**	**–**
	920		**920 Busia District**							
		295	Minor Alterations and Maintenance Works	1,000	1,000	GOK	–	–	–	–
		421	Fish Demonstration Ponds	2,500	7,500	GOK	–	–	–	–
		429	Flood Plains and Riverine Fisheries Development	2,000	–	GOK	–	–	–	–
		431	Construction of Fences	500	–	GOK	–	–	–	–
			Net Expenditure Subhead 920 .. .. K£	**6,000**	**8,500**		**–**	**–**	**–**	**–**
	930		**930 Kakamega District**							
		295	Minor Alterations and Maintenance Works	800	1,000	GOK	–	–	–	–
		421	Fish Demonstration Ponds	1,500	–	GOK	–	–	–	–
			Net Expenditure Subhead 930 .. .. K£	**2,300**	**1,000**		**–**	**–**	**–**	**–**
	940		**940 Vihiga District**							
		220	Purchase of Plant and Equipment	2,000	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	1,000	1,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			166 Fisheries Development *–(Contd.)*							
534			**534 Fisheries Stations** *–(Contd.)*							
	940		**940 Vihiga District** *–(Contd.)*							
		421	Fish Demonstration Ponds	1,500	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 940 .. .. **K£**	**4,500**	**11,000**		**–**	**–**	**–**	**–**
			Net Expenditure Head 534 .. .. .. **K£**	**469,037**	**1,156,100**		**–**	**–**	**–**	**448,000**
537			**537 Fisheries Research and Hatchery Stations**							
	000		**000 Headquarters**							
		410	Construction of Buildings - Residential	2,000	–	GOK	–	–	–	–
		421	Rehabilitation of Ponds	500	–	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. **K£**	**2,500**	**–**		**–**	**–**	**–**	**–**
	001		**001 Kiganjo Station**							
		261	Rehabilitation of Building	–	11,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	700	700	GOK	–	–	–	–
		421	Rehabilitation of Ponds and Trout Hatchery	2,000	30,000	GOK	–	–	–	–
			Net Expenditure Subhead 001 .. .. **K£**	**2,700**	**41,700**		**–**	**–**	**–**	**–**
	002		**002 Sagana Station**							
		295	Minor Alterations and Maintenance Works	–	1,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	4,500	5,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			166 Fisheries Development *–(Contd.)*							
537			**537 Fisheries Research and Hatchery Stations** *–(Contd.)*							
	002		**002 Sagana Station** *–(Contd.)*							
		422	Rehabilitation of Fish Ponds (Ngomeni Prawns Farm)	5,500	–	GOK	–	–	–	–
			Net Expenditure Subhead 002 .. .. K£	**10,000**	**6,000**		–	–	–	–
			Net Expenditure Head 537 .. .. .. K£	**15,200**	**47,700**		–	–	–	–
539			**539 Fisheries Regional Centres**							
	000		**000 Headquarters**							
		421	Rehabilitation of Ponds (Turkana)	5,000	5,000	GOK	–	–	–	–
	001		**001 Marine Fisheries - Coast Province**							
		281	Rehabilitation of Boat Yard	1,500	20,000	GOK	–	–	–	–
		427	Oyster Culture Development	2,500	–	GOK	–	–	–	–
			Net Expenditure Subhead 001 .. .. K£	**4,000**	**20,000**		–	–	–	–
	002		**002 Western Kenya Region**							
		281	Rehabilitation of Boat Yard	5,000	10,000	GOK	–	–	–	–
		422	Rehabilitation of Fish Ponds	3,000	5,000	GOK	–	–	–	–
		425	Stock Replenishment	10,000	3,000	GOK	–	–	–	–
			Net Expenditure Subhead 002 .. .. K£	**18,000**	**18,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			166 Fisheries Development *–(Contd.)*							
539			**539 Fisheries Regional Centres** *–(Contd.)*							
	003		**003 Lake Turkana Fisheries**							
		422	Rehabilitation of Fish Ponds	–	5,000	GOK	–	–	–	–
			Net Expenditure Head 539 .. .. .. **K£**	**27,000**	**48,000**		–	–	–	–
			Net Expenditure Subvote 166 .. .. **K£**	**859,842**	**1,468,800**		–	–	**28,000**	**548,000**
			Total Net Expenditure Vote D16 MINISTRY OF TOURISM AND WILDLIFE **K£**	**20,279,260**	**43,774,960**		**28,925,000**	**690,000**	**5,028,000**	**36,760,560**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D18 MINISTRY OF CULTURE AND SOCIAL SERVICES

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. ESTIMATE of the amount required in the year ending 30th June, 1996, for the Ministry of Culture and Social Services for capital expenditure including General Administration and Planning, social services, National Library Services, adult education, cultural development and Department of Sports.

Two million, nine hundred and ninety thousand, two hundred and ninety pounds.

(K£ 2,990,290)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1994/95	Estimates 1995/96		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
180 General Administration and Planning	30,000	32,100	–	32,100
183 Social Services	2,325,787	5,759,337	3,953,050	1,806,287
184 National Library Services	200,800	158,000	–	158,000
185 Department of Adult Education	251,250	3,144,750	2,500,000	644,750
186 Cultural Development	275,214	165,000	–	165,000
187 Department of Sports	167,242	3,184,153	3,000,000	184,153
TOTAL FOR VOTE D18 MINISTRY OF CULTURE AND SOCIAL SERVICES .. .. K£	**3,250,293**	**12,443,340**	**9,453,050**	**2,990,290**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		180 General Administration and Planning			
630		**630 Headquarters Administrative Services**			
	401	Construction of Show Stands		30,000	32,100
		Net Expenditure Head 630	**K£**	**30,000**	**32,100**
		Net Expenditure Subvote 180	**K£**	**30,000**	**32,100**
		183 Social Services			
902		**902 Community Development**			
	060	Bicycle Allowance		6,103	9,253
	100	Transport Operating Expenses		246,470	396,800
	110	Travelling and Accommodation Expenses		199,609	206,020
	120	Postal and Telegrams Expenses		7,162	12,580
	121	Telephone Expenses		22,436	31,650
	171	Publishing and Printing Expenses		–	14,750
	174	Purchase of Stationery		48,295	52,400
	184	Contracted Professional Services		10,000	86,250
	185	Computer Expenses		2,000	2,500
	194	Training Expenses		440,702	404,775
	210	Purchase of Additional Vehicles		1,100,000	290,000
	212	Purchase of Bicycles and Motor Cycles		148,500	108,000
	220	Purchase of Plant and Equipment		361,238	47,900
	250	Maintenance of Plant, Machinery and Equipment		26,493	23,000
	295	Minor Alterations and Maintenance Works		6,059	10,500
	340	Grants to Self-Help Groups		70,000	140,000
	401	Construction of Buildings - Non-Residential		–	52,809
		GROSS EXPENDITURE	K£	2,695,067	1,889,187
		Appropriations in Aid			
	901	Direct Payment - IFAD		140,000	–
	905	Direct Payment - IFAD		715,500	200,000
	951	Credit Purchase - IFAD		840,850	–
	952	Credit Purchase - IFAD		–	400,000
		Total Appropriations in Aid	K£	1,696,350	600,000
		Net Expenditure Head 902	**K£**	**998,717**	**1,289,187**
903		**903 Family Life Training**			
	400	Construction of Buildings - Non-Residential		999,914	2,897,500
		GROSS EXPENDITURE	K£	999,914	2,897,500

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		183 Social Services –*(Contd.)*		
903		**903 Family Life Training** –*(Contd.)*		
		Appropriations in Aid		
	900	Direct Payment - DANIDA	960,000	2,812,500
		Net Expenditure Head 903 .. .. .. K£	**39,914**	**85,000**
906		**906 Vocational Rehabilitation**		
	400	Construction of Buildings - Non-Residential	1,054,156	320,000
		Net Expenditure Head 906 .. .. .. K£	**1,054,156**	**320,000**
907		**907 Kenyatta Educational Institute-Njoro**		
	400	Construction of Buildings - Non-Residential	20,000	22,500
	420	Construction of Water Supplies and Sewerage	5,000	5,600
		Net Expenditure Head 907 .. .. .. K£	**25,000**	**28,100**
911		**911 Women's Bureau**		
	340	Grants to Women Development Projects	10,000	40,000
	342	Development of Gender Statistics: Women Bureau	141,900	218,550
	344	Women Support Programme(Revolving Loan Scheme)	95,000	–
	345	Women Empowerment	–	120,000
	347	A.S.A.L Kajiado Women Activities	186,000	186,000
	349	Gender and Development Sensitization and Empowerment	854,000	60,000
	350	Matinyani Women Group Project	9,432	–
		GROSS EXPENDITURE .. .. K£	1,296,332	624,550
		Appropriations in Aid		
	904	Direct Payment - NETHERLANDS	186,000	186,000
	906	Direct Payment - UNICEF	–	96,000
	908	Direct Payment - UNICEF	751,000	40,000
	909	Direct Payment - UNFPA	141,900	218,550
	912	Direct Payment - EEC	9,432	–
		Total Appropriations in Aid .. .. .. K£	1,088,332	540,550
		Net Expenditure Head 911 .. .. .. K£	**208,000**	**84,000**
		Net Expenditure Subvote 183 .. .. .. K£	**2,325,787**	**1,806,287**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		184 National Library Services		
939		**939 District Libraries**		
	400	Construction of Buildings - Non-Residential	200,800	158,000
		Net Expenditure Head 939 .. .. .. K£	**200,800**	**158,000**
		Net Expenditure Subvote 184 .. .. .. K£	**200,800**	**158,000**
		185 Department of Adult Education		
819		**819 Isenya Resource Centre**		
	400	Construction of Buildings - Non-Residential	30,000	30,000
		Net Expenditure Head 819 .. .. .. K£	**30,000**	**30,000**
883		**883 Kakamega Multi-Purpose Training Centre**		
	400	Construction of Buildings - Non-Residential	20,000	30,000
		Net Expenditure Head 883 .. .. .. K£	**20,000**	**30,000**
905		**905 Kitui Multi-Purpose Training Centre**		
	400	Construction of Buildings - Non-Residential	45,000	500,000
		Net Expenditure Head 905 .. .. .. K£	**45,000**	**500,000**
908		**908 Mulanthankari Multi-Purpose Training Centre (Meru)**		
	400	Construction of Buildings - Non-Residential	20,000	30,000
		Net Expenditure Head 908 .. .. .. K£	**20,000**	**30,000**
912		**912 Ahero Multi-Purpose Training Centre**		
	400	Construction of Buildings - Non-Residential	25,000	25,000
		Net Expenditure Head 912 .. .. .. K£	**25,000**	**25,000**
917		**917 District Adult Education Services**		
	400	Construction of Buildings - Non-Residential	36,750	29,750
		Net Expenditure Head 917 .. .. .. K£	**36,750**	**29,750**
922		**922 Headquarters Administrative Services**		
	112	Adult Education Advocacy	533,000	–
	195	Post-Literacy Programme	2,499,990	2,500,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		185 Department of Adult Education *–(Contd.)*		
922		**922 Headquarters Administrative Services** *–(Contd.)*		
		GROSS EXPENDITURE .. .. K£	3,032,990	2,500,000
		Appropriations in Aid		
	900	Direct Payment - FRG	2,499,990	2,500,000
	901	Direct Payment - UNICEF	458,500	–
		Total Appropriations in Aid .. .. .. K£	2,958,490	2,500,000
		Net Expenditure Head 922 .. .. .. K£	**74,500**	**–**
		Net Expenditure Subvote 185 .. .. .. K£	**251,250**	**644,750**
		186 Cultural Development		
916		**916 Headquarters Administrative Services**		
	221	Purchase of Plant and Equipment	155,214	40,000
		Net Expenditure Head 916 .. .. .. K£	**155,214**	**40,000**
925		**925 District Administrative Services**		
	400	Construction of Buildings - Non-Residential	120,000	125,000
		Net Expenditure Head 925 .. .. .. K£	**120,000**	**125,000**
		Net Expenditure Subvote 186 .. .. .. K£	**275,214**	**165,000**
		187 Department of Sports		
929		**929 Nyayo National Stadium**		
	220	Purchase of Plant and Equipment	33,800	34,153
	400	Construction of Buildings - Non-Residential	100,000	100,000
		Net Expenditure Head 929 .. .. .. K£	**133,800**	**134,153**
930		**930 Moi International Sports Centre**		
	401	Construction of Buildings- Sports Complex	3,442	3,000,000
		GROSS EXPENDITURE .. .. K£	3,442	3,000,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		187 Department of Sports *–(Contd.)*		
930		**930 Moi International Sports Centre** *–(Contd.)*		
		Appropriations in Aid		
	955	Direct Payment - CHINA	–	3,000,000
		Net Expenditure Head 930 .. .. .. K£	**3,442**	**–**
934		**934 District Administrative Services**		
	400	Construction of Buildings - Provincial Stadium	30,000	50,000
		Net Expenditure Head 934 .. .. .. K£	**30,000**	**50,000**
		Net Expenditure Subvote 187 .. .. .. K£	**167,242**	**184,153**
		Total Net Expenditure Vote D18 MINISTRY OF CULTURE AND SOCIAL SERVICES .. .. K£	**3,250,293**	**2,990,290**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			180 General Administration and Planning							
630			**630 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		401	Construction of Show Stands	30,000	32,100	GOK	–	–	–	–
			Net Expenditure Head 630 .. .. .. K£	**30,000**	**32,100**		–	–	–	–
			Net Expenditure Subvote 180 .. .. K£	**30,000**	**32,100**		–	–	–	–
			183 Social Services							
902			**902 Community Development**							
	000		**000 Headquarters**							
		100	Transport Operating Expenses * ++	9,000	10,000	IFAD	–	8,500	–	–
		110	Travelling and Accommodation Expenses * ++	8,800	10,000	IFAD	–	8,500	–	–
		120	Postal and Telegrams Expenses * ++	500	600	IFAD	–	510	–	–
		121	Telephone Expenses * ++	3,000	3,000	IFAD	–	2,550	–	–
		174	Purchase of Stationery * ++	2,420	2,500	IFAD	–	2,125	–	–
		184	Contracted Professional Services *	10,000	10,000	IFAD	–	10,000	–	–
		185	Computer Expenses * ++	2,000	2,500	IFAD	–	2,125	–	–
		194	Training Expenses *	265,920	354,775	IFAD	185,000	169,775	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	1,298	3,000	IFAD	–	2,550	–	–
		340	Grants to Self-Help Groups	70,000	80,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	372,938	476,375		185,000	206,635	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*								
902			**902 Community Development** *–(Contd.)*								
	000		**000 Headquarters** *–(Contd.)*								
			Appropriations in Aid								
		905	Direct Payment - IFAD		100,000	185,000		–	–	–	–
			Net Expenditure Subhead 000	**K£**	**272,938**	**291,375**		**185,000**	**206,635**	**–**	**–**
	002		**002 Coast ASAL**								
		100	Transport Operating Expenses * ++		12,000	12,500	IFAD	–	–	–	11,500
		110	Travelling and Accommodation Expenses * ++		12,000	12,500	IFAD	–	–	–	11,500
		120	Postal and Telegrams Expenses * ++		600	650	IFAD	–	–	–	553
		121	Telephone Expenses * ++		1,800	1,850	IFAD	–	–	–	1,573
		174	Purchase of Stationery * ++		2,500	2,000	IFAD	–	–	–	1,721
		194	Training Expenses *		106,482	35,000	IFAD	–	–	–	35,000
		210	Purchase of Additional Vehicles		100,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment		45,000	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++		1,248	1,250	IFAD	–	–	–	1,063
			GROSS EXPENDITURE	K£	281,630	65,750		–	–	–	62,910
			Appropriations in Aid								
		951	Credit Purchase - IFAD		145,000	–		–	–	–	–
			Net Expenditure Subhead 002	**K£**	**136,630**	**65,750**		**–**	**–**	**–**	**62,910**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*							
902			**902 Community Development** *–(Contd.)*							
	003		**003 Western Kenya Agricultural Project**							
		100	Transport Operating Expenses * ++	–	12,000	IFAD	–	–	–	10,200
		110	Travelling and Accommodation Expenses * ++	–	12,000	IFAD	–	–	–	10,200
		120	Postal and Telegrams Expenses * ++	–	500	IFAD	–	–	–	425
		121	Telephone Expenses * ++	–	1,000	IFAD	–	–	–	850
		171	Publishing and Printing Expenses * ++	–	10,000	IFAD	–	–	–	8,500
		174	Purchase of Stationery * ++	–	3,000	IFAD	–	–	–	2,550
		184	Contracted Professional Services *	–	76,250	IFAD	–	–	–	76,250
		194	Training Expenses *	–	15,000	IFAD	–	–	–	15,000
		210	Purchase of Additional Vehicles +++	–	290,000	IFAD	–	–	290,000	–
		212	Purchase of Bicycles and Motor Cycles +++	–	93,000	IFAD	–	–	93,000	–
		220	Purchase of Plant and Equipment +++	–	17,000	IFAD	–	–	17,000	–
		250	Maintenance of Plant, Machinery and Equipment * ++	–	3,000	IFAD	–	–	–	2,550
			GROSS EXPENDITURE .. .. .. K£	–	532,750		–	–	400,000	126,525
			Appropriations in Aid							
		952	Credit Purchase - IFAD	–	400,000		–	–	–	–
			Net Expenditure Subhead 003 .. .. K£	**–**	**132,750**		**–**	**–**	**400,000**	**126,525**
	004		**004 Nyeri Dry Areas Smallholder Project**							
		100	Transport Operating Expenses	43,000	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	44,000	–	IFAD	–	–	–	–
		121	Telephone Expenses	3,000	–	IFAD	–	–	–	–
		174	Purchase of Stationery	7,000	–	IFAD	–	–	–	–
		194	Training Expenses	68,300	–	IFAD	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*							
902			**902 Community Development** *–(Contd.)*							
	004		**004 Nyeri Dry Areas Smallholder Project** *–(Contd.)*							
		210	Purchase of Additional Vehicles	100,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	40,000	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	5,000	–	IFAD	–	–	–	–
		340	Grants to Self - Help Groups (Credit Scheme) *	–	60,000	IFAD	–	60,000	–	–
			GROSS EXPENDITURE .. .. .. K£	310,300	60,000		–	60,000	–	–
			Appropriations in Aid							
		901	Direct Payment - IFAD	140,000	–		–	–	–	–
			Net Expenditure Subhead 004 .. .. K£	**170,300**	**60,000**		**–**	**60,000**	**–**	**–**
	250		**250 Nyeri District**							
		100	Transport Operating Expenses * ++	15,140	15,000	IFAD	–	14,000	–	–
		110	Travelling and Accommodation Expenses * ++	4,760	6,000	IFAD	–	4,200	–	–
		120	Postal and Telegrams Expenses * ++	250	300	IFAD	–	210	–	–
		121	Telephone Expenses * ++	500	1,500	IFAD	–	1,050	–	–
		174	Purchase of Stationery * ++	2,000	2,500	IFAD	–	1,750	–	–
		212	Purchase of Bicycles and Motor Cycles +++	40,000	15,000	IFAD	15,000	–	–	–
		220	Purchase of Plant and Equipment	47,000	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	1,000	1,500	IFAD	–	1,050	–	–
			GROSS EXPENDITURE .. .. .. K£	110,650	41,800		15,000	22,260	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*							
902			**902 Community Development** *–(Contd.)*							
	250		**250 Nyeri District** *–(Contd.)*							
			Appropriations in Aid							
		905	Direct Payment - IFAD	87,000	15,000		–	–	–	–
			Net Expenditure Subhead 250 .. .. K£	**23,650**	**26,800**		**15,000**	**22,260**	**–**	**–**
	310		**310 Kilifi District**							
		100	Transport Operating Expenses * ++	12,000	12,500	IFAD	–	–	–	11,500
		110	Travelling and Accommodation Expenses * ++	9,000	9,000	IFAD	–	–	–	7,650
		120	Postal and Telegrams Expenses * ++	1,000	1,100	IFAD	–	–	–	935
		121	Telephone Expenses * ++	2,000	2,500	IFAD	–	–	–	2,125
		174	Purchase of Stationery * ++	2,500	3,000	IFAD	–	–	–	2,550
		210	Purchase of Additional Vehicles	100,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	25,000	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	1,500	1,550	IFAD	–	–	–	1,318
			GROSS EXPENDITURE .. .. .. K£	153,000	29,650		–	–	–	26,078
			Appropriations in Aid							
		951	Credit Purchase - IFAD	125,000	–		–	–	–	–
			Net Expenditure Subhead 310 .. .. K£	**28,000**	**29,650**		**–**	**–**	**–**	**26,078**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*								
902			**902 Community Development** *–(Contd.)*								
	320		**320 Kwale District**								
		100	Transport Operating Expenses * ++		22,000	15,000	IFAD	–	–	–	14,450
		110	Travelling and Accommodation Expenses * ++		19,000	12,000	IFAD	–	–	–	10,200
		120	Postal and Telegrams Expenses * ++		1,000	1,200	IFAD	–	–	–	1,020
		121	Telephone Expenses * ++		2,000	2,100	IFAD	–	–	–	1,785
		174	Purchase of Stationery * ++		2,500	2,550	IFAD	–	–	–	2,168
		210	Purchase of Additional Vehicles		100,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment		35,850	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++		1,500	1,550	IFAD	–	–	–	1,318
			GROSS EXPENDITURE	K£	183,850	34,400		–	–	–	30,941
			Appropriations in Aid								
		951	Credit Purchase - IFAD		135,850	–		–	–	–	–
			Net Expenditure Subhead 320	**K£**	**48,000**	**34,400**		**–**	**–**	**–**	**30,941**
	330		**330 Lamu District**								
		100	Transport Operating Expenses * ++		22,000	13,000	IFAD	–	–	–	11,050
		110	Travelling and Accommodation Expenses * ++		19,000	12,000	IFAD	–	–	–	10,200
		120	Postal and Telegrams Expenses * ++		1,000	1,000	IFAD	–	–	–	850
		121	Telephone Expenses * ++		2,000	2,100	IFAD	–	–	–	1,785
		174	Purchase of Stationery		2,500	2,550	GOK	–	–	–	–
		210	Purchase of Additional Vehicles		100,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment		35,000	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++		1,500	1,550	IFAD	–	–	–	1,300
			GROSS EXPENDITURE	K£	183,000	32,200		–	–	–	25,185

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*							
902			**902 Community Development** *–(Contd.)*							
	330		**330 Lamu District** *–(Contd.)*							
			Appropriations in Aid							
		951	Credit Purchase - IFAD	135,000	–		–	–	–	–
			Net Expenditure Subhead 330 .. .. K£	**48,000**	**32,200**		**–**	**–**	**–**	**25,185**
	350		**350 Taita-Taveta District**							
		100	Transport Operating Expenses * ++	22,000	13,000	IFAD	–	–	–	12,000
		110	Travelling and Accommodation Expenses * ++	19,000	13,000	IFAD	–	–	–	12,500
		120	Postal and Telegrams Expenses * ++	1,000	1,050	IFAD	–	–	–	893
		121	Telephone Expenses * ++	2,000	2,100	IFAD	–	–	–	1,785
		174	Purchase of Stationery * ++	2,500	2,550	IFAD	–	–	–	2,168
		210	Purchase of Additional Vehicles	100,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	50,000	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	1,500	1,550	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	198,000	33,250		–	–	–	29,346
			Appropriations in Aid							
		951	Credit Purchase - IFAD	150,000	–		–	–	–	–
			Net Expenditure Subhead 350 .. .. K£	**48,000**	**33,250**		**–**	**–**	**–**	**29,346**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*							
902			**902 Community Development** *–(Contd.)*							
	360		**360 Tana River District**							
		100	Transport Operating Expenses * ++	22,000	18,000	IFAD	–	–	–	17,000
		110	Travelling and Accommodation Expenses * ++	19,000	11,000	IFAD	–	–	–	10,200
		120	Postal and Telegrams Expenses * ++	1,000	1,000	IFAD	–	–	–	850
		121	Telephone Expenses * ++	2,000	2,000	IFAD	–	–	–	1,700
		174	Purchase of Stationery * ++	2,500	2,600	IFAD	–	–	–	2,210
		210	Purchase of Additional Vehicles	100,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	50,000	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	5,393	1,550	IFAD	–	–	–	1,318
		295	Minor Alterations and Maintenance Works * ++	–	3,000	IFAD	–	–	–	2,550
			GROSS EXPENDITURE .. .. .. K£	201,893	39,150		–	–	–	35,828
			Appropriations in Aid							
		951	Credit Purchase - IFAD	150,000	–		–	–	–	–
			Net Expenditure Subhead 360 .. .. K£	**51,893**	**39,150**		–	–	–	**35,828**
	610		**610 Kisii District**							
		100	Transport Operating Expenses * ++	12,000	12,500	IFAD	–	10,625	–	–
		110	Travelling and Accommodation Expenses * ++	10,757	11,000	IFAD	–	9,350	–	–
		120	Postal and Telegrams Expenses * ++	–	270	IFAD	–	230	–	–
		121	Telephone Expenses * ++	–	500	IFAD	–	435	–	–
		174	Purchase of Stationery * ++	3,340	3,400	IFAD	–	2,895	–	–
		210	Purchase of Additional Vehicles	100,000	–	IFAD	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles	40,000	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	367	400	IFAD	–	340	–	–
			GROSS EXPENDITURE .. .. .. K£	166,464	28,070		–	23,875	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*							
902			**902 Community Development** *–(Contd.)*							
	610		**610 Kisii District** *–(Contd.)*							
			Appropriations in Aid							
		905	Direct Payment - IFAD	140,000	–		–	–	–	–
			Net Expenditure Subhead 610 .. .. K£	**26,464**	**28,070**		**–**	**23,875**	**–**	**–**
	630		**630 Siaya District**							
		060	Bicycle Allowance * ++	1,512	1,512	IFAD	–	1,285	–	–
		100	Transport Operating Expenses * ++	16,900	13,000	IFAD	–	12,750	–	–
		110	Travelling and Accommodation Expenses * ++	8,076	8,500	IFAD	–	7,225	–	–
		120	Postal and Telegrams Expenses * ++	302	400	IFAD	–	340	–	–
		121	Telephone Expenses * ++	3,536	2,000	IFAD	–	1,700	–	–
		174	Purchase of Stationery * ++	6,000	6,000	IFAD	–	5,100	–	–
		220	Purchase of Plant and Equipment	10,188	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	4,176	2,000	IFAD	–	1,700	–	–
			Net Expenditure Subhead 630 .. .. K£	**50,690**	**33,412**		**–**	**30,100**	**–**	**–**
	640		**640 Homa Bay District**							
		060	Bicycle Allowances * ++	779	779	IFAD	–	662	–	–
		100	Transport Operating Expenses * ++	7,030	18,000	IFAD	–	17,000	–	–
		110	Travelling and Accommodation Expenses * ++	2,271	7,520	IFAD	–	6,392	–	–
		120	Postal and Telegrams Expenses * ++	–	250	IFAD	–	213	–	–
		121	Telephone Expenses * ++	–	1,000	IFAD	–	850	–	–
		174	Purchase of Stationery * ++	2,704	2,800	IFAD	–	2,380	–	–
		220	Purchase of Plant and Equipment * ++	1,000	10,000	IFAD	–	8,500	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*								
902			**902 Community Development** *–(Contd.)*								
	640		**640 Homa Bay District** *–(Contd.)*								
		250	Maintenance of Plant, Machinery and Equipment * ++		324	1,000	IFAD	–	850	–	–
			Net Expenditure Subhead 640	**K£**	**14,108**	**41,349**		**–**	**36,847**	**–**	**–**
	650		**650 Nyamira District**								
		100	Transport Operating Expenses * ++		–	57,000	IFAD	–	–	–	55,250
		110	Travelling and Accommodation Expenses * ++		–	12,500	IFAD	–	–	–	11,475
		120	Postal and Telegrams Expenses * ++		–	1,000	IFAD	–	–	–	850
		121	Telephone Expenses * ++		–	1,000	IFAD	–	–	–	850
		171	Publishing and Printing Expenses * ++		–	1,000	IFAD	–	–	–	850
		174	Purchase of Stationery * ++		–	1,200	IFAD	–	–	–	1,020
		220	Purchase of Plant and Equipment * ++		–	2,400	IFAD	–	–	–	2,040
			Net Expenditure Subhead 650	**K£**	**–**	**76,100**		**–**	**–**	**–**	**72,335**
	660		**660 Migori District**								
		060	Bicycle Allowances * ++		720	720	IFAD	–	612	–	–
		100	Transport Operating Expenses * ++		6,900	7,000	IFAD	–	5,950	–	–
		110	Travelling and Accommodation Expenses * ++		4,425	6,500	IFAD	–	5,525	–	–
		174	Purchase of Stationery * ++		2,300	2,500	IFAD	–	2,125	–	–
		210	Purchase of Additional Vehicles		100,000	–	IFAD	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles		42,500	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++		550	1,000	IFAD	–	850	–	–
		295	Minor Alterations and Maintenance Works * ++		5,000	1,000	IFAD	–	850	–	–
			GROSS EXPENDITURE	K£	162,395	18,720		–	15,912	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*							
902			**902 Community Development** *–(Contd.)*							
	660		**660 Migori District** *–(Contd.)*							
			Appropriations in Aid							
		905	Direct Payment - IFAD	142,500	–		–	–	–	–
			Net Expenditure Subhead 660 .. .. K£	**19,895**	**18,720**		**–**	**15,912**	**–**	**–**
	670		**670 Kuria District**							
		060	Bicycle Allowances * ++	720	720	IFAD	–	612	–	–
		100	Transport Operating Expenses * ++	9,500	13,000	IFAD	–	12,750	–	–
		110	Travelling and Accommodation Expenses * ++	7,520	7,600	IFAD	–	6,460	–	–
		120	Postal and Telegrams Expenses * ++	–	250	IFAD	–	212	–	–
		121	Telephone Expenses * ++	–	3,000	IFAD	–	2,550	–	–
		174	Purchase of Stationery * ++	2,553	2,600	IFAD	–	2,210	–	–
		210	Purchase of Additional Vehicles	100,000	–	IFAD	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles	20,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	2,200	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	425	500	IFAD	–	425	–	–
		295	Minor Alterations and Maintenance Works * ++	–	5,000	IFAD	–	4,250	–	–
			GROSS EXPENDITURE .. .. .. K£	142,918	32,670		–	29,469	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*							
902			**902 Community Development** *–(Contd.)*							
	670		**670 Kuria District** *–(Contd.)*							
		905	Direct Payment - IFAD	120,000	–		–	–	–	–
			Net Expenditure Subhead 670 .. .. K£	**22,918**	**32,670**		**–**	**29,469**	**–**	**–**
	910		**910 Bungoma District**							
		060	Bicycle Allowance * ++	–	1,100	IFAD	–	–	–	935
		100	Transport Operating Expenses * ++	–	48,000	IFAD	–	–	–	46,750
		110	Travelling and Accommodation Expenses * ++	–	14,000	IFAD	–	–	–	12,750
		120	Postal and Telegrams Expenses * ++	–	500	IFAD	–	–	–	425
		121	Telephone Expenses	–	1,000	GOK	–	–	–	–
		171	Publishing and Printing Expenses * ++	–	1,000	IFAD	–	–	–	850
		174	Purchase of Stationery * ++	–	1,150	IFAD	–	–	–	978
		220	Purchase of Plant and Equipment * ++	–	1,950	IFAD	–	–	–	1,660
			Net Expenditure Subhead 910 .. .. K£	**–**	**68,700**		**–**	**–**	**–**	**64,348**
	920		**920 Busia District**							
		060	Bicycle Allowance * ++	–	1,150	IFAD	–	–	–	978
		100	Transport Operating Expenses * ++	–	53,000	IFAD	–	–	–	51,000
		110	Travelling and Accommodation Expenses * ++	–	15,500	IFAD	–	–	–	13,175
		120	Postal and Telegrams Expenses * ++	–	1,000	IFAD	–	–	–	850
		121	Telephone Expenses * ++	–	1,000	IFAD	–	–	–	850
		171	Publishing and Printing Expenses * ++	–	2,000	IFAD	–	–	–	1,700
		174	Purchase of Stationery * ++	–	2,000	IFAD	–	–	–	1,700

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*								
902			**902 Community Development** *–(Contd.)*								
	920		**920 Busia District** *–(Contd.)*								
		220	Purchase of Plant and Equipment * ++		–	2,400	IFAD	–	–	–	2,040
			Net Expenditure Subhead 920	K£	–	**78,050**		–	–	–	**72,293**
	930		**930 Kakamega District**								
		060	Bicycle Allowance * ++		1,508	1,508	IFAD	–	1,343	–	–
		100	Transport Operating Expenses * ++		7,500	13,000	IFAD	–	11,900	–	–
		110	Travelling and Accommodation Expenses * ++		6,000	13,000	IFAD	–	11,900	–	–
		120	Postal and Telegrams Expenses * ++		260	300	IFAD	–	255	–	–
		121	Telephone Expenses * ++		300	1,500	IFAD	–	1,275	–	–
		174	Purchase of Stationery * ++		2,489	3,000	IFAD	–	2,550	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++		400	600	IFAD	–	510	–	–
		295	Minor Alterations and Maintenance Works * ++		1,059	1,500	IFAD	–	1,275	–	–
			Net Expenditure Subhead 930	K£	**19,516**	**34,408**		–	**31,008**	–	–
	940		**940 Vihiga District**								
		060	Bicycle Allowance * ++		864	864	IFAD	–	734	–	–
		100	Transport Operating Expenses * ++		7,500	22,500	IFAD	–	19,125	–	–
		110	Travelling and Accommodation Expenses * ++		6,000	7,400	IFAD	–	6,290	–	–
		120	Postal and Telegrams Expenses * ++		250	360	IFAD	–	306	–	–
		121	Telephone Expenses * ++		300	1,500	IFAD	–	1,275	–	–
		174	Purchase of Stationery * ++		2,489	2,500	IFAD	–	2,125	–	–
		210	Purchase of Additional Vehicles		100,000	–	IFAD	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles		6,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment *		20,000	13,000	IFAD	–	13,000	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++		312	1,000	IFAD	–	255	–	–
			GROSS EXPENDITURE	K£	143,715	49,124		–	43,110	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*								
902			**902 Community Development** *–(Contd.)*								
	940		**940 Vihiga District** *–(Contd.)*								
			Appropriations in Aid								
		905	Credit Purchase - IFAD		126,000	–		–	–	–	–
			Net Expenditure Subhead 940	**K£**	**17,715**	**49,124**		**–**	**43,110**	**–**	**–**
	950		**950 Mt. Elgon District**								
		060	Bicycle Allowance * ++		–	900	IFAD	–	–	–	765
		100	Transport Operating Expenses * ++		–	18,800	IFAD	–	–	–	17,680
		110	Travelling and Accommodation Expenses * ++		–	5,000	IFAD	–	–	–	4,250
		120	Postal and Telegrams Expenses * ++		–	850	IFAD	–	–	–	743
		121	Telephone Expenses * ++		–	1,000	IFAD	–	–	–	850
		171	Publishing and Printing Expenses * ++		–	750	IFAD	–	–	–	640
		174	Purchase of Stationery * ++		–	2,000	IFAD	–	–	–	1,700
		220	Purchase of Plant and Equipment * ++		–	1,150	IFAD	–	–	–	978
		401	Construction of Buildings - Non-Residential * ++		–	52,809	IFAD	–	–	–	49,188
			Net Expenditure Subhead 950	**K£**	**–**	**83,259**		**–**	**–**	**–**	**76,794**
			Net Expenditure Head 902	**K£**	**998,717**	**1,289,187**		**200,000**	**499,216**	**400,000**	**622,583**
903			**903 Family Life Training**								
	000		**000 Headquarters**								
		400	Construction of Buildings - Non-Residential +++		960,000	2,812,500	DANIDA	2,812,500	–	–	–
			GROSS EXPENDITURE	K£	960,000	2,812,500		2,812,500	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*							
903			**903 Family Life Training** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		900	Direct Payment - DANIDA	960,000	2,812,500		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	–	–		**2,812,500**	–	–	–
	221		**221 Mwea FLTC (Kirinyaga)**							
		400	Construction of Buildings - Non-Residential	20,000	45,000	GOK	–	–	–	–
	811		**811 Marigat FLTC (Baringo)**							
		400	Construction of Buildings - Non-Residential	15,000	40,000	GOK	–	–	–	–
	861		**861 Kapenguria FLTC (West Pokot)**							
		400	Construction of Buildings - Non-Residential	4,914	–	GOK	–	–	–	–
			Net Expenditure Head 903 .. .. .. K£	**39,914**	**85,000**		**2,812,500**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*							
906			**906 Vocational Rehabilitation**							
	111		**111 Industrial Rehabilitation Centre - Nairobi**							
		400	Construction of Buildings - Non-Residential	4,725	10,000	GOK	–	–	–	–
	112		**112 Orthopaedic Workshop - Kabete**							
		400	Construction of Buildings - Non-Residential	8,400	10,000	GOK	–	–	–	–
	241		**241 Nyandarua Rehabilitation Centre**							
		400	Construction of Buildings - Non-Residential	8,400	–	GOK	–	–	–	–
	441		**441 Machakos Rehabilitation Centre**							
		400	Construction of Buildings - Non-Residential	20,000	40,000	GOK	–	–	–	–
	511		**511 Garissa Rehabilitation Centre**							
		400	Construction of Buildings - Non-Residential	60,000	60,000	GOK	–	–	–	–
	720		**720 Kericho District**							
		400	Construction of Buildings - Non-Residential	952,631	200 000	GOK	–	–	–	–
			Net Expenditure Head 906 .. .. .. K£	**1,054,156**	**320,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*							
907			**907 Kenyatta Educational Institute-Njoro**							
	741		**741 Kenyatta Educational Institute - Njoro (Nakuru)**							
		400	Construction of Buildings - Non-Residential	20,000	22,500	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	5,000	5,600	GOK	–	–	–	–
			Net Expenditure Subhead 741 .. .. K£	**25,000**	**28,100**		–	–	–	–
			Net Expenditure Head 907 .. .. .. K£	**25,000**	**28,100**		–	–	–	–
911			**911 Women's Bureau**							
	000		**000 Headquarters**							
		340	Grants to Women Development Projects	10,000	40,000	GOK	–	–	–	–
		342	Development of Gender Statistics: Women Bureau +++	141,900	218,550	UNFPA	218,550	–	–	–
		344	Women Support Programme(Revolving Loan Scheme)	95,000	–	SIDA	–	–	–	–
		345	Women Empowerment *	–	120,000	UNICEF	96,000	24,000	–	–
		347	A.S.A.L Kajiado Women Activities +++	186,000	186,000	NETHERLANDS	186,000	–	–	–
		349	Gender and Development, Sensitization and Empowerment *	854,000	60,000	UNICEF	40,000	20,000	–	–
		350	Matinyani Women Group Project	9,432	–	EDF/EEC	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,296,332	624,550		540,550	44,000	–	–
			Appropriations in Aid							
		904	Direct Payment - NETHERLANDS	186,000	186,000		–	–	–	–
		906	Direct Payment - UNICEF	–	96,000		–	–	–	–
		908	Direct Payment - UNICEF	751,000	40,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*							
911			**911 Women's Bureau** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		909	Direct Payment - UNFPA	141,900	218,550		–	–	–	–
		912	Direct Payment - EEC	9,432	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	1,088,332	540,550		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**208,000**	**84,000**		**540,550**	**44,000**	**–**	**–**
			Net Expenditure Head 911 .. .. .. K£	**208,000**	**84,000**		**540,550**	**44,000**	**–**	**–**
			Net Expenditure Subvote 183 .. .. K£	**2,325,787**	**1,806,287**		**3,553,050**	**543,216**	**400,000**	**622,583**
			184 National Library Services							
939			**939 District Libraries**							
	230		**230 Murang'a District**							
		400	Construction of Buildings - Non-Residential	30,000	–	GOK	–	–	–	–
	311		**311 Malindi(Kilifi)**							
		400	Construction of Buildings - Non-Residential	5,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			184 National Library Services *–(Contd.)*							
939			**939 District Libraries** *–(Contd.)*							
	330		**330 Lamu District**							
		400	Construction of Buildings - Non-Residential	5,000	–	GOK	–	–	–	–
	420		**420 Isiolo District**							
		400	Construction of Buildings - Non-Residential	5,000	–	GOK	–	–	–	–
	430		**430 Kitui District**							
		400	Construction of Buildings - Non-Residential	5,000	–	GOK	–	–	–	–
	440		**440 Machakos District**							
		400	Construction of Buildings - Non-Residential	30,000	–	GOK	–	–	–	–
	470		**470 Makueni District**							
		400	Construction of Buildings - Non-Residential	5,000	–	GOK	–	–	–	–
	480		**480 Tharaka-Nithi District**							
		400	Construction of Buildings - Non-Residential	5,000	–	GOK	–	–	–	–
	710		**710 Kajiado District**							
		400	Construction of Buildings - Non-Residential	30,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			184 National Library Services *–(Contd.)*							
939			**939 District Libraries** *–(Contd.)*							
	730		**730 Laikipia District**							
		400	Construction of Buildings - Non-Residential	10,000	–	GOK	–	–	–	–
	740		**740 Nakuru District**							
		400	Construction of Buildings - Non-Residential	12,000	158,000	GOK	–	–	–	–
	760		**760 Trans Nzoia District**							
		400	Construction of Buildings - Non-Residential	5,000	–	GOK	–	–	–	–
	820		**820 Elgeyo District**							
		400	Construction of Buildings - Non-Residential	5,000	–	GOK	–	–	–	–
	830		**830 Nandi District**							
		400	Construction of Buildings - Non-Residential	20,000	–	GOK	–	–	–	–
	910		**910 Bungoma District**							
		400	Construction of Buildings - Non-Residential	8,800	–	GOK	–	–	–	–
	940		**940 Vihiga District**							
		400	Construction of Buildings - Non-Residential	20,000	–	GOK	–	–	–	–
			Net Expenditure Head 939 .. .. .. K£	**200,800**	**158,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			184 National Library Services *–(Contd.)*	K£	K£		K£	K£	K£	K£
			Net Expenditure Subvote 184 .. .. K£	**200,800**	**158,000**		–	–	–	–
			185 Department of Adult Education							
819			**819 Isenya Resource Centre**							
	710		**710 Kajiado District**							
		400	Construction of Buildings - Non-Residential	30,000	30,000	GOK	–	–	–	–
			Net Expenditure Head 819 .. .. .. K£	**30,000**	**30,000**		–	–	–	–
883			**883 Kakamega Multi-Purpose Training Centre**							
	930		**930 Kakamega District**							
		400	Construction of Buildings - Non-Residential	20,000	30,000	GOK	–	–	–	–
			Net Expenditure Head 883 .. .. .. K£	**20,000**	**30,000**		–	–	–	–

VOTE D18 MINISTRY OF CULTURE AND SOCIAL SERVICES – *(Contd.)*

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			185 Department of Adult Education *–(Contd.)*							
905			**905 Kitui Multi-Purpose Training Centre**							
	430		**430 Kitui District**							
		400	Construction of Buildings - Non-Residential	45,000	500,000	GOK	–	–	–	–
			Net Expenditure Head 905 .. .. .. K£	**45,000**	**500,000**		–	–	–	–
908			**908 Mulanthankari Multi-Purpose Training Centre (Meru)**							
	460		**460 Meru District**							
		400	Construction of Buildings - Non-Residential	20,000	30,000	GOK	–	–	–	–
			Net Expenditure Head 908 .. .. .. K£	**20,000**	**30,000**		–	–	–	–
912			**912 Ahero Multi-Purpose Training Centre**							
	620		**620 Kisumu District**							
		400	Construction of Buildings - Non-Residential	25,000	25,000	GOK	–	–	–	–
			Net Expenditure Head 912 .. .. .. K£	**25,000**	**25,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			185 Department of Adult Education *–(Contd.)*							
917			**917 District Adult Education Services**							
	350		**350 Taita-Taveta District**							
		400	Construction of Buildings - Non-Residential	5,000	5,000	GOK	–	–	–	–
	460		**460 Meru District**							
		400	Construction of Buildings - Non-Residential	2,500	5,000	GOK	–	–	–	–
	470		**470 Makueni District**							
		400	Construction of Buildings - Non-Residential	5,000	2,500	GOK	–	–	–	–
	495		**495 Mwingi District**							
		400	Construction of Buildings - Non-Residential	5,000	5,000	GOK	–	–	–	–
	610		**610 Kisii District**							
		400	Construction of Buildings - Non-Residential	2,250	2,250	GOK	–	–	–	–
	661		**661 Rongo (Migori District)**							
		400	Construction of Buildings - Non-Residential	1,000	2,500	GOK	–	–	–	–
	712		**712 Ngong (Kajiado District)**							
		400	Construction of Buildings - Non-Residential	1,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			185 Department of Adult Education *–(Contd.)*							
917			**917 District Adult Education Services** *–(Contd.)*							
	910		**910 Bungoma District**							
		400	Construction of Buildings - Non-Residential	5,000	2,500	GOK	–	–	–	–
	934		**934 Navakholo (Kakamega District)**							
		400	Construction of Buildings - Non-Residential	10,000	5,000	GOK	–	–	–	–
			Net Expenditure Head 917 .. .. .. K£	**36,750**	**29,750**		–	–	–	–
922			**922 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		112	Adult Education Advocacy	533,000	–	UNICEF	–	–	–	–
		195	Post-Literacy Programme +++	2,499,990	2,500,000	FRG	2,500,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	3,032,990	2,500,000		2,500,000	–	–	–
			Appropriations in Aid							
		900	Direct Payment - FRG	2,499,990	2,500,000		–	–	–	–
		901	Direct Payment - UNICEF	458,500	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	2,958,490	2,500,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**74,500**	–		**2,500,000**	–	–	–
			Net Expenditure Head 922 .. .. .. K£	**74,500**	–		**2,500,000**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			185 Department of Adult Education *–(Contd.)*	K£	K£		K£	K£	K£	K£
			Net Expenditure Subvote 185 .. .. K£	**251,250**	**644,750**		**2,500,000**	–	–	–
			186 Cultural Development							
916			**916 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		221	Purchase of Plant and Equipment	155,214	40,000	GOK	–	–	–	–
			Net Expenditure Head 916 .. .. .. K£	**155,214**	**40,000**		–	–	–	–
925			**925 District Administrative Services**							
	250		**250 Nyeri District**							
		400	Construction of Buildings - Non-Residential	15,000	25,000	GOK	–	–	–	–
	321		**321 Diani Cultural Centre (Kwale District)**							
		400	Construction of Buildings - Non-Residential	15,000	25,000	GOK	–	–	–	–
	410		**410 Embu District**							
		400	Construction of Buildings - Non-Residential	15,000	15,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			186 Cultural Development *–(Contd.)*							
925			**925 District Administrative Services** *–(Contd.)*							
	510		**510 Garissa District**							
		400	Construction of Buildings - Non-Residential	15,000	15,000	GOK	–	–	–	–
	620		**620 Kisumu District**							
		400	Construction of Buildings - Non-Residential	15,000	15,000	GOK	–	–	–	–
	740		**740 Nakuru District**							
		400	Construction of Buildings - Non-Residential	15,000	15,000	GOK	–	–	–	–
	760		**760 Trans Nzoia District**							
		400	Construction of Buildings - Non-Residential	15,000	15,000	GOK	–	–	–	–
	933		**933 Mwinamo-Wanga Cultural Centre-(Kakamega District)**							
		400	Construction of Buildings - Non-Residential	15,000	–	GOK	–	–	–	–
			Net Expenditure Head 925 .. .. .. K£	**120,000**	**125,000**		–	–	–	–
			Net Expenditure Subvote 186 .. .. K£	**275,214**	**165,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			187 Department of Sports							
929			**929 Nyayo National Stadium**							
	000		**000 Headquarters**							
		220	Purchase of Plant and Equipment	33,800	34,153	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	100,000	100,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**133,800**	**134,153**		–	–	–	–
			Net Expenditure Head 929 .. .. .. K£	**133,800**	**134,153**		–	–	–	–
930			**930 Moi International Sports Centre**							
	000		**000 Headquarters**							
		401	Construction of Buildings - Sports Complex +++	3,442	3,000,000	CHINA	–	–	3,000,000	–
			GROSS EXPENDITURE .. .. .. K£	3,442	3,000,000		–	–	3,000,000	–
			Appropriations in Aid							
		955	Direct Payment - CHINA	–	3,000,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**3,442**	–		–	–	**3,000,000**	–
			Net Expenditure Head 930 .. .. .. K£	**3,442**	–		–	–	**3,000,000**	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			187 Department of Sports *–(Contd.)*							
934			**934 District Administrative Services**							
	340		**340 Mombasa District**							
		400	Construction of Buildings - Provincial Stadium	30,000	10,000	GOK	–	–	–	–
	510		**510 Garissa District**							
		400	Construction of Buildings - Non-Residential	–	20,000	GOK	–	–	–	–
	830		**830 Nandi District**							
		400	Construction of Buildings - Non-Residential	–	20,000	GOK	–	–	–	–
			Net Expenditure Head 934 .. .. .. K£	**30,000**	**50,000**		–	–	–	–
			Net Expenditure Subvote 187 .. .. K£	**167,242**	**184,153**		–	–	**3,000,000**	–
			Total Net Expenditure Vote D18 MINISTRY OF CULTURE AND SOCIAL SERVICES .. .. K£	**3,250,293**	**2,990,290**		**6,053,050**	**543,216**	**3,400,000**	**622,583**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D19 MINISTRY OF INFORMATION AND BROADCASTING

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. ESTIMATE of the amount required in the year ending 30th June, 1996, for the Ministry of Information and Broadcasting for capital expenditure including General Administration and Planning, Information and News Services, Training and Film Production Department.

One million, eight hundred and twenty three thousand, four hundred and seventy pounds.

(K£ 1,823,470)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1994/95	Estimates 1995/96		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
190 General Administration and Planning	150,265	59,700	–	59,700
191 Information and News Services	274,000	379,016	160,000	219,016
193 Training	525,415	1,211,738	–	1,211,738
194 Kenya Broadcasting Corporation Services	248,100	–	–	–
195 Film Production Department	386,476	477,016	144,000	333,016
TOTAL FOR VOTE D19 MINISTRY OF INFORMATION AND BROADCASTING .. .. K£	**1,584,256**	**2,127,470**	**304,000**	**1,823,470**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Information and Broadcasting

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		190 General Administration and Planning			
650		**650 Headquarters Administration**			
	295	Minor Alterations and Maintenance Works (Conference Hall)		100,000	–
	400	Ministry Headquarters Complex-Consultancy Fees		49,765	42,200
	401	Construction of Show Stands		500	17,500
		Net Expenditure Head 650	**K£**	**150,265**	**59,700**
		Net Expenditure Subvote 190	**K£**	**150,265**	**59,700**
		191 Information and News Services			
653		**653 Directorate of Information**			
	221	Improvement of Film and Studio Services		37,500	70,000
		Net Expenditure Head 653	**K£**	**37,500**	**70,000**
654		**654 Provincial and District Information Services**			
	400	Construction of Buildings - Non-Residential		20,000	60,000
		Net Expenditure Head 654	**K£**	**20,000**	**60,000**
655		**655 Publications, Photography and Kenya News Agency**			
	191	Advocacy, Communication and Social Mobilization		126,000	249,016
	192	Advocacy and Awareness of Children in Difficult Circumstances		363,500	–
		GROSS EXPENDITURE	K£	489,500	249,016
		Appropriations in Aid			
	901	Direct Payment - UNICEF		68,250	–
	902	Direct Payment - UNICEF		204,750	160,000
		Total Appropriations in Aid	K£	273,000	160,000
		Net Expenditure Head 655	**K£**	**216,500**	**89,016**
		Net Expenditure Subvote 191	**K£**	**274,000**	**219,016**
		193 Training			
665		**665 Kenya Institute of Mass Communication**			
	194	Institutionilization of Population Training and Radio Production		536,773	501,599
	221	Improvement of Film Studio Services		10,000	260,139
	400	Construction of Buildings - Non-Residential		100,000	450,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Information and Broadcasting – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		193 Training –*(Contd.)*		
665		**665 Kenya Institute of Mass Communication** –*(Contd.)*		
		GROSS EXPENDITURE .. .. K£	646,773	1,211,738
		Appropriations in Aid		
	904	Direct Payment - UNFPA	121,358	–
		Net Expenditure Head 665 .. .. .. K£	**525,415**	**1,211,738**
		Net Expenditure Subvote 193 .. .. .. K£	**525,415**	**1,211,738**
		194 Kenya Broadcasting Corporation Services		
721		**721 Engineering Headquarters**		
	400	Construction of Buildings - Non-Residential	248,100	–
		Net Expenditure Head 721 .. .. .. K£	**248,100**	**–**
		Net Expenditure Subvote 194 .. .. .. K£	**248,100**	**–**
		195 Film Production Department		
723		**723 Film Production Department Headquarters Services**		
	151	Advocacy, Communication and Social Mobilization	81,250	–
	192	Advocacy and Awareness of Children in Difficulty Circumstances	341,250	–
	194	Folk Media Awareness	260,000	229,016
	220	Film Library and Archives - Equipment	93,476	208,000
	221	Improvement of Film and Studio Services	20,000	40,000
		GROSS EXPENDITURE .. .. K£	795,976	477,016
		Appropriations in Aid		
	906	Direct Payment - UNICEF	48,750	–
	907	Direct Payment - UNICEF	204,750	–
	909	Direct Payment - UNICEF	156,000	144,000
		Total Appropriations in Aid .. .. .. K£	409,500	144,000
		Net Expenditure Head 723 .. .. .. K£	**386,476**	**333,016**
		Net Expenditure Subvote 195 .. .. .. K£	**386,476**	**333,016**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Information and Broadcasting – *(Contd.)*				
HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		Total Net Expenditure Vote D19 MINISTRY OF INFORMATION AND BROADCASTING .. .. K£	**1,584,256**	**1,823,470**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			190 General Administration and Planning							
650			**650 Headquarters Administration**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works (Conference Hall)	100,000	–	GOK	–	–	–	–
		400	Ministry Headquarters Complex-Consultancy Fees	49,765	42,200	GOK	–	–	–	–
		401	Construction of Show Stands	500	17,500	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**150,265**	**59,700**		–	–	–	–
			Net Expenditure Head 650 .. .. .. K£	**150,265**	**59,700**		–	–	–	–
			Net Expenditure Subvote 190 .. .. K£	**150,265**	**59,700**		–	–	–	–
			191 Information and News Services							
653			**653 Directorate of Information**							
	000		**000 Headquarters**							
		221	Improvement of Film and Studio Services	37,500	70,000	GOK	–	–	–	–
			Net Expenditure Head 653 .. .. .. K£	**37,500**	**70,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			191 Information and News Services *–(Contd.)*							
654			**654 Provincial and District Information Services**							
	750		**750 Narok District**							
		400	Construction of Buildings - Non-Residential	–	11,000	GOK	–	–	–	–
	950		**950 Mt. Elgon District**							
		400	Construction of Buildings - Non-Residential	20,000	49,000	GOK	–	–	–	–
			Net Expenditure Head 654 .. .. .. K£	**20,000**	**60,000**		–	–	–	–
655			**655 Publications, Photography and Kenya News Agency**							
	000		**000 Headquarters**							
		191	Advocacy, Communication and Social Mobilization * ++	126,000	249,016	UNICEF	160,000	40,000	–	–
		192	Advocacy and Awareness of Children in Difficult Circumstances	363,500	–	UNICEF	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	489,500	249,016		160,000	40,000	–	–
			Appropriations in Aid							
		901	Direct Payment - UNICEF	68,250	–		–	–	–	–
		902	Direct Payment - UNICEF	204,750	160,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	273,000	160,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			191 Information and News Services *–(Contd.)*							
655			**655 Publications, Photography and Kenya News Agency** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Net Expenditure Subhead 000 .. .. K£	**216,500**	**89,016**		**160,000**	**40,000**	–	–
			Net Expenditure Head 655 .. .. .. K£	**216,500**	**89,016**		**160,000**	**40,000**	–	–
			Net Expenditure Subvote 191 .. .. K£	**274,000**	**219,016**		**160,000**	**40,000**	–	–
			193 Training							
665			**665 Kenya Institute of Mass Communication**							
	000		**000 Headquarters**							
		194	Institutionilization of Population Training and Radio Production * ++	536,773	501,599	UNFPA	–	392,375	–	–
		221	Improvement of Film Studio Services	10,000	260,139	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	100,000	450,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	646,773	1,211,738		–	392,375	–	–
			Appropriations in Aid							
		904	Direct Payment - UNFPA	121,358	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			193 Training *–(Contd.)*							
665			**665 Kenya Institute of Mass Communication** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Net Expenditure Subhead 000 .. .. K£	**525,415**	**1,211,738**		–	**392,375**	–	–
			Net Expenditure Head 665 .. .. .. K£	**525,415**	**1,211,738**		–	**392,375**	–	–
			Net Expenditure Subvote 193 .. .. K£	**525,415**	**1,211,738**		–	**392,375**	–	–
			194 Kenya Broadcasting Corporation Services							
721			**721 Engineering Headquarters**							
	000		**000 Headquarters**							
		400	Construction of Buildings - Non-Residential	248,100	–	GOK	–	–	–	–
			Net Expenditure Head 721 .. .. .. K£	**248,100**	–		–	–	–	–
			Net Expenditure Subvote 194 .. .. K£	**248,100**	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			195 Film Production Department							
723			**723 Film Production Department Headquarters Services**							
	000		**000 Headquarters**							
		151	Advocacy, Communication and Social Mobilization	81,250	–	UNICEF	–	–	–	–
		192	Advocacy and Awareness of Children in Difficulty Circumstances	341,250	–	UNICEF	–	–	–	–
		194	Folk Media Awareness * ++	260,000	229,016	UNICEF	144,000	36,000	–	–
		220	Film Library and Archives - Equipment	93,476	208,000	GOK	–	–	–	–
		221	Improvement of Film and Studio Services	20,000	40,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	795,976	477,016		144,000	36,000	–	–
			Appropriations in Aid							
		906	Direct Payment - UNICEF	48,750	–		–	–	–	–
		907	Direct Payment - UNICEF	204,750	–		–	–	–	–
		909	Direct Payment - UNICEF	156,000	144,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	409,500	144,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**386,476**	**333,016**		**144,000**	**36,000**	–	–
			Net Expenditure Head 723 .. .. .. K£	**386,476**	**333,016**		**144,000**	**36,000**	–	–
			Net Expenditure Subvote 195 .. .. K£	**386,476**	**333,016**		**144,000**	**36,000**	–	–

VOTE D19 MINISTRY OF INFORMATION AND BROADCASTING – *(Contd.)*

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			Total Net Expenditure Vote D19							
			MINISTRY OF INFORMATION AND BROADCASTING .. .. K£	**1,584,256**	**1,823,470**		**304,000**	**468,375**	–	–

* No expenditure can be incurred under this item until a requisition to incur expenditure h_s been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D20 MINISTRY OF LAND RECLAMATION, REGIONAL AND WATER DEVELOPMENT

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. ESTIMATE of the amount required in the year ending 30th June, 1996, for the Ministry of Land Reclamation, Regional and Water Development for capital expenditure including water development, training of water development staff, provision of rural water, self-help water, urban water, sewerage and special water programmes, Water Conservation and Pipeline Corporation, regional and irrigation development and reclamation and development of arid and semi-arid land.

One hundred million, four hundred and fifty two thousand, eight hundred and forty pounds.

(K£ 100,452,840)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1994/95	Estimates 1995/96		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
201 Water Development	4,867,478	34,554,170	27,038,915	7,515,255
202 Training of Water Development Staff	120,000	2,888,889	2,600,000	288,889
203 Rural Water Supply	18,135,248	24,920,820	3,270,785	21,650,035
204 Self Help Water Supply	164,000	196,000	–	196,000
205 Urban Water Supply and Sewerage	4,665,520	5,084,520	1,100,000	3,984,520
206 Special Water Programmes	940,070	4,279,005	2,480,000	1,799,005
207 Water Conservation and Pipeline Corporation	28,083,916	106,704,350	54,050,000	52,654,350
208 Regional and Irrigation Development	8,576,265	35,793,578	23,428,792	12,364,786
TOTAL FOR VOTE D20 MINISTRY OF LAND RECLAMATION, REGIONAL AND WATER DEVELOPMENT .. K£	**65,552,497**	**214,421,332**	**113,968,492**	**100,452,840**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		201 Water Development		
886		**886 Headquarters and Professional Services**		
	150	Purchase of Supplies for Production	–	600,000
	196	Miscellaneous Minor Expenses	55,000	57,758
	295	Minor Alterations and Maintenance Works	20,000	21,000
	420	Western Kenya Water Supply Programme	356,715	2,674,215
	423	Rural Water Supply Programme	1,000,000	2,800,000
	424	Farmers Groups and Community Support	857,182	1,097,700
	425	Coast ASAL Development Project	135,000	235,000
	426	Water Project Consolidation	10,000	10,000
	427	Water Sanitation	–	100,000
	428	Dry Areas Smallholder and Community Services	–	491,200
	429	Kwale Kilifi District Development Project	–	448,000
	431	Equipment for Rural Water	–	1,100,000
		GROSS EXPENDITURE .. .. K£	2,433,897	9,634,873
		Appropriations in Aid		
	901	Credit Purchase - SIDA	1,000,000	2,750,000
	902	Credit Purchase-FINNIDA	356,715	2,674,215
	903	Credit Purchase - IFAD	–	449,400
	931	Direct Payment - ITALY	–	600,000
	946	Direct Payment - IFAD	110,000	–
	957	Direct Payment - FRANCE	–	1,000,000
		Total Appropriations in Aid .. .. .. K£	1,466,715	7,473,615
		Net Expenditure Head 886 .. .. .. K£	**967,182**	**2,161,258**
887		**887 Provincial Water Services**		
	295	Miscellaneous Minor Extensions	5,000	10,000
	405	New Rural Water Project	10,000	1,310,000
		GROSS EXPENDITURE .. .. K£	15,000	1,320,000
		Appropriations in Aid		
	903	Credit Purchase - FINNIDA	–	1,250,000
		Net Expenditure Head 887 .. .. .. K£	**15,000**	**70,000**
944		**944 Arid and Semi-Arid Land**		
	000	Personal Emoluments	1,011,200	1,530,164
	050	House Allowances	189,179	199,537
	060	Other Personal Allowances	–	2,000
	080	Passage and Leave Expenses	33,877	42,429
	090	Medical Expenses	–	2,000
	100	Transport Operating Expenses	765,720	697,146
	101	Insurance for DANIDA Vehicles	–	26,000
	110	Travelling and Accommodation Expenses	322,377	341,203
	112	External Travelling and Accommodation Expenses	–	17,000
	120	Postal and Telegrams Expenses	15,789	23,239
	121	Telephone Expenses	96,183	149,748

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		201 Water Development *–(Contd.)*		
944		**944 Arid and Semi-Arid Land** *–(Contd.)*		
	130	Official Entertainment	–	3,400
	131	Expenses of Boards, Committees and Conferences	3,300	5,000
	140	Electricity Expenses	41,530	52,065
	141	Water and Conservancy Expenses	8,020	16,684
	150	Purchase of Supplies for Production	353,000	169,300
	171	Publishing and Printing Expenses	69,899	80,735
	172	Purchase of Uniforms and Clothing	21,166	29,558
	173	Library Expenses	46,215	41,896
	174	Purchase of Stationery	185,860	182,441
	175	Advertising and Publicity	6,500	14,000
	181	Payment of Rents and Rates - Residential	1,000	5,000
	182	Payment of Rents and Rates - Non-Residential	2,400	4,700
	184	Contracted Professional Services	486,155	403,453
	185	Computer Expenses	18,000	43,800
	186	Advisory Services for ASAL	–	100,000
	190	Miscellaneous Other Charges	38,073	30,713
	193	Fees, Commissions and Honoraria	–	14,000
	194	Staff Expenses	754,130	812,433
	200	Replacement of Motor Vehicles	145,620	311,120
	201	Rehabilitation of Vehicles	–	40,000
	202	Replacement of Bicycles and Motor Cycles	–	200,000
	210	Purchase of Additional Vehicles	2,374,140	670,000
	212	Purchase of Bicycles and Motor Cycles	19,600	17,000
	217	Purchase of Additional Boats	45,500	100,000
	220	Purchase of Plant and Equipment	895,294	299,652
	250	Maintenance of Plant, Machinery and Equipment	229,582	170,477
	260	Maintenance of Buildings and Stations	137,854	132,769
	295	Minor Alterations and Maintenance Works	48,600	59,600
	296	Purchase of Furniture	128,696	79,000
	297	Baringo Fuel and Fodder Project (Jamamba)	2,000,000	2,050,000
	298	Baringo Water and Sanitation Activities	–	400,000
	300	Grants to Other Organizations	89,416	70,000
	301	Special Financing Facility	–	50,000
	316	Monitoring,Evaluation and Planning	184,652	231,355
	340	Miscellaneous Grants-in-Aid	268,190	267,000
	341	Food Aid to Core Activities in ASAL	2,488,750	2,480,550
	342	Grants to Other Organizations	288,000	288,000
	343	Income Generating Women Groups	–	34,890
	350	Narok Development Project	50,000	–
	400	Construction of Buildings - Non-Residential	542,062	350,860
	401	Construction of Multipurpose Training Centre	210,500	100,000
	410	Construction of Buildings -Residential	272,680	482,000
	420	Construction of Water Supplies and Sewerage	8,992,212	4,397,380
	421	Construction of Water Supply - Rehabilitation	890,645	350,000
	422	Laikipia Research Programme	400,000	758,000
	502	ASAL II	–	1,050,000
	560	Integrated Livestock Development	887,600	3,020,000
	561	Smallholder Community Services	101,120	100,000
		GROSS EXPENDITURE .. .. K£	26,160,286	23,599,297
		Appropriations in Aid		
	900	Direct Payment - EDF/EEC	–	1,000,000
	901	Direct Payment - NETHERLANDS	620,000	620,000
	902	Direct Payment - NETHERLANDS	1,700,000	1,700,000
	903	Direct Payment - NETHERLANDS	1,123,240	–
	906	Direct Payment - DANIDA	5,476,445	2,386,895
	907	Direct Payment - DANIDA	2,880,000	1,050,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		201 Water Development *–(Contd.)*		
944		**944 Arid and Semi-Arid Land** *–(Contd.)*		
	908	Direct Payment-DANIDA	–	159,355
	916	Direct Payment - WFP	2,388,750	2,370,550
	919	Direct Payment - DANIDA	109,355	–
	920	Direct Payment - SWITZERLAND	400,000	–
	921	Credit Purchase - UK	625,000	–
	931	Direct Payment - NETHERLANDS	288,000	288,000
	933	Credit Purchase - WFP	–	3,000,000
	934	Direct Payment - UNICEF	–	320,000
	935	Direct Payment - NETHERLANDS	2,000,000	2,000,000
	936	Direct Payment - SWITZERLAND	300,000	758,000
	937	Direct Payment - NETHERLANDS	1,700,000	2,000,000
	938	Direct Payment - FRG	–	100,000
	939	Direct Payment - IFAD	20,000	–
	945	Direct Payment - NETHERLANDS	562,500	562,500
	946	Credit Purchase - WFP	867,600	–
	950	Direct Payment - IFAD	1,214,100	–
		Total Appropriations in Aid .. .. .. K£	22,274,990	18,315,300
		Net Expenditure Head 944 .. .. .. K£	**3,885,296**	**5,283,997**
		Net Expenditure Subvote 201 .. .. .. K£	**4,867,478**	**7,515,255**
		202 Training of Water Development Staff		
899		**899 Kenya Water Institute**		
	191	Investigations, Planning and Design	70,000	90,000
	194	Training of Water Works Personnel (KEWI)	1,000,000	2,698,889
	195	Training Expenses - Field Training Programme	20,000	30,000
	220	Purchase of Plant and Equipment	20,000	50,000
	295	Minor Alterations and Maintenance Works	10,000	10,000
	400	Construction of Buildings - Non-Residential	–	10,000
		GROSS EXPENDITURE .. .. K£	1,120,000	2,888,889
		Appropriations in Aid		
	901	Direct Payment - FRG	1,000,000	2,600,000
		Net Expenditure Head 899 .. .. .. K£	**120,000**	**288,889**
		Net Expenditure Subvote 202 .. .. .. K£	**120,000**	**288,889**
		203 Rural Water Supply		
511		**511 Departmental Headquarters Centralised Services**		
	191	Investigations,Planning and Design -Miscellaneous	15,000	16,500
	220	Purchase of Survey Equipment	15,500	17,000
	421	Rehabilitation of Water Supply	250,000	400,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		203 Rural Water Supply *–(Contd.)*		
511		**511 Departmental Headquarters Centralised Services** *–(Contd.)*		
		Net Expenditure Head 511 .. .. .. K£	**280,500**	**433,500**
523		**523 Feasibility Studies, Planning and Design**		
	191	Investigations, Planning and Design	679,300	245,025
	192	Investigations, Planning and Design	223,500	119,425
		GROSS EXPENDITURE .. .. K£	902,800	364,450
		Appropriations in Aid		
	900	Credit Purchase - SIDA	50,000	50,000
	902	Credit Purchase - FINNIDA	400,000	40,000
	903	Credit Purchase -FINNIDA	100,000	–
		Total Appropriations in Aid .. .. .. K£	550,000	90,000
		Net Expenditure Head 523 .. .. .. K£	**352,800**	**274,450**
524		**524 Construction of Water Supplies**		
	100	Transport Operating Expenses	201,695	153,000
	110	Travelling and Accommodation Expenses	156,615	142,250
	120	Postal and Telegrams Expenses	1,620	3,700
	121	Telephone Expenses	18,010	28,690
	171	Publishing and Printing Expenses	–	3,000
	172	Purchase of Uniforms and Clothing	–	2,000
	174	Purchase of Stationery	34,900	34,270
	190	Miscellaneous Other Charges	5,000	–
	191	Site Investigation and Planning	21,050	13,975
	194	Training Expenses	119,810	78,500
	210	Purchase of Additional Vehicles	191,000	225,000
	212	Purchase of Bicycles and Motor Cycles	–	59,000
	217	Purchase of Additional Boats	–	59,000
	220	Purchase of Plant and Equipment	650,565	471,000
	230	Purchase of Office Equipment	141,400	–
	250	Maintenance of Plant, Machinery and Equipment	15,250	–
	400	Construction of Buildings - Non-Residential	–	17,750
	420	Construction of Water Supply	2,796,498	3,264,950
	421	Construction of Water Supply	2,972,000	2,715,285
	422	Construction of Water Supply	2,450,950	2,422,000
	423	Construction of Water Supply	1,696,000	1,630,000
	424	Construction of Water Supply	3,415,285	1,532,000
	425	Construction of Water Supply	2,498,735	2,375,000
	426	Construction of Water Supply	3,786,850	1,772,500
	427	Construction of Water Supply	1,195,000	2,855,000
	428	Construction of Water Supply	175,000	647,000
	429	Construction of Water Supply	500,000	800,000
	430	Construction of Water Supply	30,000	100,000
	431	Construction of Water Supply	40,000	100,000
	432	Construction of Water Supply	50,000	270,000
	433	Construction of Water Supply	17,000	535,000
	434	Construction of Water Supply	25,000	–
	435	Construction of Water Supply	30,000	10,000
	437	Construction of Water Supply	–	200,000
	438	Construction of Water Supply	200,000	150,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		203 Rural Water Supply *–(Contd.)*			
524		**524 Construction of Water Supplies** *–(Contd.)*			
	439	Construction of Water Supply		60,000	–
	440	Construction of Dams - Ijara		–	250,000
	441	Construction of Dams - Mukogodo		–	500,000
	442	Construction of Water Supply - Nyonyoma		–	100,000
	443	Construction of Water Supply - Shitoli/Khwisero		–	500,000
		GROSS EXPENDITURE	K£	23,495,233	24,019,870
		Appropriations in Aid			
	900	Credit Purchase - SIDA		1,000,000	1,000,000
	902	Credit Purchase - FINNIDA		2,628,285	763,285
	906	Direct Payment - FRG		850,000	–
	908	Credit Purchase - SIDA		1,000,000	1,000,000
	915	Direct Payment - IFAD		410,000	417,500
	927	Direct Payment - UNICEF		195,000	–
		Total Appropriations in Aid	K£	6,083,285	3,180,785
		Net Expenditure Head 524	K£	**17,411,948**	**20,839,085**
525		**525 Feasibility Studies and Design -Miscellaneous Small Schemes**			
	192	Investigations, Planning and Design - Settlement Schemes		30,000	33,000
	425	Construction of Water Supply - Small Schemes		30,000	35,000
	426	Construction of Water Supply - Settlement Schemes		30,000	35,000
		Net Expenditure Head 525	K£	**90,000**	**103,000**
		Net Expenditure Subvote 203	K£	**18,135,248**	**21,650,035**
		204 Self Help Water Supply			
526		**526 Headquarters and Professional Services**			
	191	Investigations, Planning and Design		10,000	11,000
	340	Grants to Non-Governmental Organizations		40,000	40,000
	341	Grants for Minor Water Supply		44,000	70,000
	426	Equipping of Boreholes		70,000	75,000
		Net Expenditure Head 526	K£	**164,000**	**196,000**
		Net Expenditure Subvote 204	K£	**164,000**	**196,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		205 Urban Water Supply and Sewerage		
560		**560 Construction of Urban Water Supplies**		
	420	Construction of Water Supply	1,953,000	2,663,000
	421	Construction of Water Supply	300,000	470,000
	422	Construction of Water Supply	1,232,000	550,000
	423	Construction of Water Supply	1,295,000	820,000
	425	Water and Sanitation Activities	–	400,000
		GROSS EXPENDITURE .. .. K£	4,780,000	4,903,000
		Appropriations in Aid		
	904	Credit Purchase - NETHERLANDS	200,000	200,000
	910	Direct Payment - UNICEF	–	900,000
		Total Appropriations in Aid .. .. .. K£	200,000	1,100,000
		Net Expenditure Head 560 .. .. .. K£	**4,580,000**	**3,803,000**
562		**562 Feasibility Study, Planning and Design**		
	191	Investigations, Planning and Design - Miscellaneous	65,520	65,520
		Net Expenditure Head 562 .. .. .. K£	**65,520**	**65,520**
563		**563 Construction of Sewerage**		
	191	Investigations, Planning and Design - Miscellaneous	10,000	10,000
	295	Minor Alterations and Maintenance Works	5,000	6,000
	420	Construction of Water Supplies and Sewerage-Miscellaneous	5,000	100,000
		Net Expenditure Head 563 .. .. .. K£	**20,000**	**116,000**
		Net Expenditure Subvote 205 .. .. .. K£	**4,665,520**	**3,984,520**
		206 Special Water Programmes		
893		**893 Water Resources**		
	189	Small Agro Based Waste Water Monitoring	10,000	11,000
	191	Experimental Basin Surveys	14,200	15,000
	192	Water Use Studies	10,000	12,500
	194	Water Sector Policy/Master Water Plan Update	20,000	22,500
	220	Purchase of Plant and Equipment	24,500	90,000
	261	Rehabilitation of Stations	14,200	14,200
	295	Minor Alterations and Maintenance Works	5,250	5,500
	420	Construction of Water Supply	50,950	51,350
	421	Hydro-Meteorological Survey	33,400	33,400
	422	Water Catchment Protection	–	5,000
	423	Drinking Water Surveillance Programme	7,350	7,700
	424	Study of Inland Lakes	3,150	3,300
	425	Environmental Protection	–	5,000
	426	Ground Water Development	20,000	60,000
	441	Geophysical Survey	9,500	300,000
	443	Kajiado/Narok Water Project	15,870	15,870

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		206 Special Water Programmes *–(Contd.)*			
893		**893 Water Resources** *–(Contd.)*			
	444	Water Resources Assessment Studies / Management		2,580,000	2,520,000
	445	Boreholes Insurance		3,700	3,885
	446	Water Resources Assessment and Management Programme		–	10,000
	447	Drilling and Borehole Equipment		100,000	105,000
		GROSS EXPENDITURE	K£	2,922,070	3,291,205
		Appropriations in Aid			
	904	Credit Purchase-NETHERLANDS		2,480,000	2,480,000
		Net Expenditure Head 893	K£	**442,070**	**811,205**
896		**896 Water Conservation and Dam Construction**			
	191	Investigations, Planning and Design - Miscellaneous		16,000	16,800
	198	Compensation and Ex-Gratia Payments		10,000	10,000
	425	Dam Construction Unit		75,000	75,000
	428	Construction of Conservation Structures and Miscellaneous		75,000	75,000
		Net Expenditure Head 896	K£	**176,000**	**176,800**
897		**897 Other Programmes**			
	191	Investigations, Planning and Design - Miscellaneous		20,000	21,000
	420	Construction of Water Supply		69,000	120,000
	421	Construction of Water Supply		20,000	20,000
		Net Expenditure Head 897	K£	**109,000**	**161,000**
928		**928 Integrated Water Development Project**			
	420	Construction of Water Supply		13,000	410,000
	440	Construction of Water Supply		2,360,000	240,000
		GROSS EXPENDITURE	K£	2,373,000	650,000
		Appropriations in Aid			
	905	Credit Purchase - DANIDA		2,160,000	–
		Net Expenditure Head 928	K£	**213,000**	**650,000**
		Net Expenditure Subvote 206	K£	**940,070**	**1,799,005**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		207 Water Conservation and Pipeline Corporation		
935		**935 Water Professional Services**		
	150	Purchase of Supplies for Production	–	100,000
	184	Contracted Professional Services	404,540	82,000
	191	Investigations, Planning and Design	5,779,750	7,163,000
	192	Investigations, Planning and Design	109,150	1,152,000
	193	Investigations, Planning and Design	4,096,000	4,471,000
	194	Consultancy Services Manpower Development and Training	147,000	450,000
	195	Corporation Development Plan	1,000	146,100
	196	Investigations, Planning and Design	310,000	81,250
	197	Investigations, Planning and Design	510,000	1,100,000
	198	Compensation and Ex-Gratia Payments	3,700	20,000
	199	Revenue Collection Improvement	50,000	1,000,000
	201	Investigations, Planning and Design	2,000,000	3,000,000
	202	Telemetry and System Communication	10,000	1,000
	210	Purchase of Additional Vehicles	550,000	1,000,000
	220	Purchase of Plant and Equipment	420,000	1,200,000
	221	Purchase of Meters	345,000	1,500,000
	222	Purchase of Plant and Equipment	260,000	600,000
	223	Purchase of Radio Communication Equipment	60,792	600,000
	400	Construction of Water Supply and Equipment	4,300,097	5,000,000
	421	Distribution Improvements and Survey	–	10,000
	422	Construction of Dams	–	1,000
	424	Construction of Dams	35,100,000	31,100,000
	426	Construction of Dams	500,000	100,000
	427	Dam Survey	–	1,000
	428	Construction of Dams	1,000	1,000
	444	Construction of Dams	1,105,666	5,000
		GROSS EXPENDITURE .. .. K£	56,063,695	59,884,350
		Appropriations in Aid		
	901	Direct Payment - FRG	880,000	–
	924	Direct Payment - ADF	2,000,000	1,600,000
	949	Credit Purchase - ITALY	–	100,000
	950	Credit Purchase - ITALY	35,000,000	31,000,000
	951	Credit Purchase - IDA	3,000,000	–
		Total Appropriations in Aid .. .. .. K£	40,880,000	32,700,000
		Net Expenditure Head 935 .. .. .. K£	**15,183,695**	**27,184,350**
936		**936 Construction of Rural Water Supply**		
	420	Construction of Water Supply	2,500	21,000
	421	Construction of Water Supply	235,000	15,157,000
	422	Construction of Water Supply	30,300	6,000
	423	Construction of Water Supply	11,500	8,000
	424	Construction of Water Supply	1,500,000	5,000,000
	425	Construction of Water Supply	40,000	100,000
	426	Construction of Water Supply	40,000	100,000
	427	Construction of Water Supply	5,717,788	10,000,000
	428	Construction of Water Supply	1,000	5,000
	429	Construction of Water Supply	2,000	2,000
	430	Construction of Water Supply	1,300,000	100,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		207 Water Conservation and Pipeline Corporation *–(Contd.)*		
936		**936 Construction of Rural Water Supply** *–(Contd.)*		
		GROSS EXPENDITURE .. .. K£	8,880,088	30,499,000
		Appropriations in Aid		
	949	Credit Purchase - JAPAN	–	9,000,000
	950	Credit Purchase - IDA	1,600,000	4,000,000
	960	Credit Purchase - AUSTRIA	1,500,000	4,750,000
		Total Appropriations in Aid .. .. .. K£	3,100,000	17,750,000
		Net Expenditure Head 936 .. .. .. K£	**5,780,088**	**12,749,000**
937		**937 Construction of Urban Water Supply**		
	400	Rehabilitation of Sultan Hamud Trading Centre	230,000	–
	420	Construction of Water Supply	15,000	41,000
	421	Construction of Water Supply	9,500	102,000
	422	Construction of Water Supply	6,160,000	4,100,000
	423	Construction of Water Supply	1,818,633	1,000,000
	424	Construction of Water Supply	100,000	500,000
	425	Construction of Water Supply	100,000	7,000,000
	426	Construction of Water Supply	60,000	3,500,000
	427	Construction of Water Supply	100,000	10,000
	428	Land Acquisition	25,000	65,000
	429	Construction of Nakuru Sewerage - Rehabilitation	11,200,000	1,000
	430	Construction of Water Supply	1,000	1,000
	431	Construction of Water Supply	1,000	1,000
		GROSS EXPENDITURE .. .. K£	19,820,133	16,321,000
		Appropriations in Aid		
	910	Direct Purchase - FRG	4,000,000	2,300,000
	950	Credit Purchase - IDA	–	1,000,000
	955	Direct Payment - FRANCE	1,100,000	300,000
	956	Credit Purchase - JAPAN	7,600,000	–
		Total Appropriations in Aid .. .. .. K£	12,700,000	3,600,000
		Net Expenditure Head 937 .. .. .. K£	**7,120,133**	**12,721,000**
		Net Expenditure Subvote 207 .. .. .. K£	**28,083,916**	**52,654,350**
		208 Regional and Irrigation Development		
945		**945 Turkana Integrated Development Programme**		
	190	Miscellaneous Other Charges	2,000	50,000
	221	Purchase of Demonstration Material and Equipment	4,500	9,000
	295	Minor Alterations and Maintenance Works	6,500	6,500
	341	Kibish Multi-Purpose Project	1,000	10,000
	400	Construction of Buildings - Non-Residential	4,050	6,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		208 Regional and Irrigation Development *–(Contd.)*		
945		**945 Turkana Integrated Development Programme** *–(Contd.)*		
	421	Community Wells	25,000	35,000
		Net Expenditure Head 945 .. .. .. K£	**43,050**	**116,500**
989		**989 Lake Basin Development Authority**		
	151	Poultry Development Project	20,000	20,000
	152	Horticultural Project	20,000	50,000
	153	Cotton Project	1,000	–
	154	Livestock Infrastructure Development	52,000	60,000
	155	Groundnut Project	1,000	–
	156	Fisheries Project	8,000	50,000
	157	Beekeeping Project	3,000	30,000
	158	Yala Farm Complex	100,000	150,000
	159	Fish Development in Lake Victoria	5,000	–
	187	Effluent Monitoring and Health Surveillance	25,000	20,000
	261	Catchment Rehabilitation Region	10,000	–
	262	Kuja River Multi-Purpose Dam Development	–	10,000
	300	Regional Development Studies	12,000	30,000
	330	Tile and Brick Manufacture	15,000	20,000
	331	Tile and Brick Manufacture	15,000	20,000
	332	Tile and Brick Manufacture	2,000	20,000
	333	Tile and Brick Manufacture	8,000	20,000
	334	Tile and Brick Manufacture	3,000	3,000
	335	Tile and Brick Manufacture	9,000	20,000
	336	Tile and Brick Manufacture	3,000	3,000
	337	Tile and Brick Manufacture	3,000	–
	400	Construction of Building Non - Residential	150,000	550,000
	402	Fish Processing Plant and Cold Storage	5,000	100,000
	403	Fish Cold Storage	200,000	–
	410	Construction of Buildings - Residential	25,000	150,000
	420	Kano Irrigation	10,000	10,000
	421	LBDA Water Resources Database	6,000	20,000
	422	Catchment Rehabilitation LBDA Region	10,000	20,000
	423	Flood Control and Drainage	165,225	50,000
	424	Construction of Communal Wells	7,700,000	5,600,000
	425	Sondu Miriu Multipurpose Irrigation Dam	–	10,000
	426	Yala Swamp Phase IB	115,000	200,000
	427	Minor Irrigation	10,000	20,000
	428	Rainfed Rice Project	8,885,000	8,200,000
	429	Rainfed Rice Project	2,286,250	4,200,000
	502	Revolving Fund	2,100,000	2,100,000
		GROSS EXPENDITURE .. .. K£	21,982,475	21,756,000
		Appropriations in Aid		
	913	Direct Payment - NETHERLANDS	7,500,000	5,600,000
	954	Direct Payment - OPEC	2,286,250	4,000,000
	955	Direct Payment - ADF	6,745,000	6,114,514
		Total Appropriations in Aid .. .. .. K£	16,531,250	15,714,514
		Net Expenditure Head 989 .. .. .. K£	**5,451,225**	**6,041,486**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		208 Regional and Irrigation Development –*(Contd.)*		
992		**992 Ewaso Ng'iro South Development Authority**		
	152	Horticultural Development	65,000	60,000
	191	Water Supplies-Studies and Development	45,500	165,500
	210	Purchase of Additional Vehicles	100,000	100,000
	220	Purchase of Plant and Equipment	50,000	100,000
	303	Livestock Development	52,750	572,000
	400	Construction of Buildings - Non-Residential	55,250	75,000
	410	Construction of Buildings - Residential	28,000	55,000
	421	Dam Construction	10,450	100,000
	423	Catchment Conservation and Rehabilitation	7,200	75,000
	424	Minor Irrigation	5,850	150,000
		Net Expenditure Head 992 .. .. .. K£	**420,000**	**1,452,500**
993		**993 Coast Development Authority**		
	190	Miscellaneous Other Charges: Tourism Development	38,000	95,000
	192	Minerals Exploration Project (Studies)	79,000	79,000
	210	Purchase of Additional Vehicles	100,000	100,000
	220	Purchase of Plant and Equipment	50,000	85,000
	303	Livestock Development	37,000	185,000
	336	Fisheries Development	20,000	110,000
	400	Construction of Buildings - Non-Residential	40,000	100,000
	421	Dam Construction	25,700	400,000
	423	Catchment Conservation and Rehabilitation	3,600	15,000
	424	Minor Irrigation	6,000	35,000
		Net Expenditure Head 993 .. .. .. K£	**399,300**	**1,204,000**
994		**994 Ewaso Ng'iro North Development Authority**		
	152	Horticultural Development	5,080	25,000
	191	Water Supplies-Studies and Development	5,600	15,000
	210	Purchase of Additional Vehicles	100,000	100,000
	220	Purchase of Plant and Equipment	50,000	50,000
	300	Bricks and Tiles, Isiolo	–	30,000
	303	Livestock Development	136,000	498,000
	400	Construction of Buildings - Non-Residential	50,000	100,000
	410	Construction of Buildings - Residential	19,000	75,000
	421	Dam Construction	14,320	30,000
	422	Emergency Water Supply Programme	5,000	60,000
	423	Catchment Conservation and Rehabilitation	10,000	10,000
	424	Minor Irrigation	5,000	10,000
		Net Expenditure Head 994 .. .. .. K£	**400,000**	**1,003,000**
995		**995 National Irrigation Board**		
	220	Purchase of Plant and Equipment	10,000	10,000
	300	Tana Pilot Scheme	5,000	34,700
	302	Tana Research Station	2,000	16,000
	304	Perkerra Irrigation	44,300	45,000
	305	Ahero Pilot Scheme	65,000	67,500
	306	Ahero Research Station	50,000	60,000
	307	Mwea Irrigation Scheme	7,403,000	30,000
	308	Extension of Mwea Irrigation Settlement	–	7,714,278
	309	Rehabilitation of Mwea Irrigation Scheme	10,000	50,000
	310	Mwea Irrigation Scheme	1,052,000	250,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
		208 Regional and Irrigation Development *–(Contd.)*		K£	K£
995		**995 National Irrigation Board** *–(Contd.)*			
	313	West Kano Pilot Scheme		60,000	67,500
	318	Bunyala Irrigation Scheme		40,000	40,000
	319	Rehabilitation of W/Kano and Bunyala Irrigation Schemes		–	60,000
	322	Mwea Irrigation Scheme-Feasibility Study		40,000	695,000
	324	Rehabilitation of Hola Pumping Station		50,000	100,000
	325	West Kenya Irrigation-Pump Replacement		5,000	5,000
	328	Mwea Irrigation Agricultural Project (MIAD)		–	45,000
	401	Construction of West Kenya Office/Mills/Stores		2,000	100,000
		GROSS EXPENDITURE	K£	8,838,300	9,389,978
		Appropriations in Aid			
	951	Credit Purchase - JAPAN		7,378,000	7,714,278
		Net Expenditure Head 995	K£	**1,460,300**	**1,675,700**
996		**996 Bura Irrigation Scheme**			
	150	Purchase of Supplies for Production		2,610	5,500
	154	Bura Irrigation Research Station		1,300	2,600
	184	Contracted Professional Services		2,610	3,000
	190	Miscellaneous Other Charges		520	1,000
	194	Training Expenses		2,350	3,500
	200	Replacement of Motor Vehicles		50,000	180,000
	212	Purchase of Bicycles and Motor Cycles		790	17,500
	220	Purchase of Plant and Equipment		19,560	25,000
	260	Maintenance of Buildings and Stations		2,610	25,000
	280	Maintenance of Roads, Ferries and Jetties		3,910	8,000
	295	Minor Alterations and Maintenance Works		1,570	3,000
	400	Construction of Buildings - Non-Residential		1,570	5,000
	404	Woodfuel		50,000	75,000
	420	Construction of Water Supplies and Sewerage		5,220	7,500
	423	Soil Conservation Works and Afforestation		7,770	10,000
	424	Construction of a Gravity Fed Irrigation Water Supply System		250,000	500,000
		Net Expenditure Head 996	K£	**402,390**	**871,600**
		Net Expenditure Subvote 208	K£	**8,576,265**	**12,364,786**
		Total Net Expenditure Vote D20 MINISTRY OF LAND RECLAMATION, REGIONAL AND WATER DEVELOPMENT	K£	**65,552,497**	**100,452,840**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development							
886			**886 Headquarters and Professional Services**							
	000		**000 Headquarters**							
		150	Purchase of Supplies for Production +++	–	600,000	ITALY	600,000	–	–	–
		196	Miscellaneous Minor Expenses	55,000	57,758	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	20,000	21,000	GOK	–	–	–	–
		420	Western Kenya Water Supply Programme +++	356,715	2,674,215	FINLAND	2,674,215	–	–	–
		423	Rural Water Supply Programme ++	1,000,000	2,800,000	SIDA	2,750,000	–	–	–
		424	Farmers Groups and Community Support *	857,182	1,097,700	IFAD	449,400	648,300	–	–
		425	Coast ASAL Development Project * ++	135,000	235,000	IFAD	–	–	–	200,000
		426	Water Project Consolidation	10,000	10,000	GOK	–	–	–	–
		427	Water Sanitation	–	100,000	GOK	–	–	–	–
		428	Dry Areas Smallholder and Community Services * ++	–	491,200	IFAD	–	391,700	–	–
		429	Kwale Kilifi District Development Project * ++	–	448,000	IFAD	–	–	–	440,000
		431	Equipment for Rural Water ++	–	1,100,000	FRANCE	–	–	1,000,000	–
			GROSS EXPENDITURE .. .. .. K£	2,433,897	9,634,873		6,473,615	1,040,000	1,000,000	640,000
			Appropriations in Aid							
		901	Credit Purchase - SIDA	1,000,000	2,750,000		–	–	–	–
		902	Credit Purchase-FINNIDA	356,715	2,674,215		–	–	–	–
		903	Credit Purchase - IFAD	–	449,400		–	–	–	–
		931	Direct Payment - ITALY	–	600,000		–	–	–	–
		946	Direct Payment - IFAD	110,000	–		–	–	–	–
		957	Direct Payment - FRANCE	–	1,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	1,466,715	7,473,615		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*							
886			**886 Headquarters and Professional Services** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Net Expenditure Subhead 000 .. .. K£	**967,182**	**2,161,258**		**6,473,615**	**1,040,000**	**1,000,000**	**640,000**
			Net Expenditure Head 886 .. .. .. K£	**967,182**	**2,161,258**		**6,473,615**	**1,040,000**	**1,000,000**	**640,000**
887			**887 Provincial Water Services**							
	000		**000 Headquarters**							
		295	Miscellaneous Minor Extensions	5,000	10,000	GOK	–	–	–	–
		405	New Rural Water Project ++	10,000	1,310,000	FINLAND	1,250,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	15,000	1,320,000		1,250,000	–	–	–
			Appropriations in Aid							
		903	Credit Purchase - FINNIDA	–	1,250,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**15,000**	**70,000**		**1,250,000**	**–**	**–**	**–**
			Net Expenditure Head 887 .. .. .. K£	**15,000**	**70,000**		**1,250,000**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*							
944			**944 Arid and Semi-Arid Land**							
	000		**000 Headquarters**							
		000	Personal Emoluments	17,000	–	GOK	–	–	–	–
		050	House Allowances	5,865	–	GOK	–	–	–	–
		080	Passage and Leave Expenses	1,500	–	GOK	–	–	–	–
		100	Transport Operating Expenses	30,000	45,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	43,000	33,000	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	240	240	GOK	–	–	–	–
		121	Telephone Expenses	8,749	8,749	GOK	–	–	–	–
		171	Publishing and Printing Expenses	–	6,000	GOK	–	–	–	–
		173	Library Expenses	1,231	1,500	GOK	–	–	–	–
		174	Purchase of Stationery	15,471	5,000	GOK	–	–	–	–
		184	Contracted Professional Services	142,000	22,000	GOK	–	–	–	–
		185	Computer Expensess	7,500	5,000	GOK	–	–	–	–
		186	Advisory Services for ASAL +++	–	100,000	FRG	100,000	–	–	–
		194	Staff Training Expenses	166,500	125,000	GOK	–	–	–	–
		210	Purchase of Additional Vehicles	1,494,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	5,000	25,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	14,200	4,200	GOK	–	–	–	–
		300	Grants to Other Organizations	80,000	50,000	GOK	–	–	–	–
		316	Monitoring,Evaluation and Planning +++	109,355	159,355	DANIDA	159,355	–	–	–
		341	Food Aid to Core Activities in ASAL ++	2,488,750	2,480,550	WFP	2,370,550	–	–	–
		350	Narok Development Project	50,000	–	GOK	–	–	–	–
		502	ASAL II ++	–	1,050,000	EDF/EEC	1,000,000	–	–	–
		560	Integrated Livestock Development ++	887,600	3,020,000	WFP	3,000,000	–	–	–
		561	Smallholders Community Services	101,120	100,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	5,669,081	7,240,594		6,629,905	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*							
944			**944 Arid and Semi-Arid Land** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		900	Direct Payment - EDF/EEC	–	1,000,000		–	–	–	–
		908	Direct Payment-DANIDA	–	159,355		–	–	–	–
		916	Direct Payment - WFP	2,388,750	2,370,550		–	–	–	–
		919	Direct Payment - DANIDA	109,355	–		–	–	–	–
		933	Credit Purchase - WFP	–	3,000,000		–	–	–	–
		938	Direct Payment - FRG	–	100,000		–	–	–	–
		939	Direct Payment - IFAD	20,000	–		–	–	–	–
		946	Credit Purchase - WFP	867,600	–		–	–	–	–
		950	Direct Payment - IFAD	100,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	3,485,705	6,629,905		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**2,183,376**	**610,689**		**6,629,905**	**–**	**–**	**–**
	001		**001 Coast ASAL - Headquarters Support**							
		000	Personal Emoluments * ++	171,415	252,000	IFAD	–	–	–	102,000
		100	Transport Operating Expenses * ++	78,500	40,000	IFAD	–	–	–	30,000
		110	Travelling and Accommodation Expenses * ++	50,693	20,000	IFAD	–	–	–	10,500
		121	Telephone Expenses * ++	–	1,000	IFAD	–	–	–	850
		171	Publishing and Printing Expenses * ++	10,000	12,000	IFAD	–	–	–	10,200
		174	Purchase of Stationery * ++	9,600	15,000	IFAD	–	–	–	10,750
		184	Contracted Professional Services * ++	6,000	27,000	IFAD	–	–	–	17,000
		185	Computer Expenses * ++	7,500	20,000	IFAD	–	–	–	10,000
		194	Training Expenses * ++	5,000	70,000	IFAD	–	–	–	50,000
		210	Purchase of Additional Vehicles * ++	325,000	100,000	IFAD	–	–	–	40,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*							
944			**944 Arid and Semi-Arid Land** *–(Contd.)*							
	001		**001 Coast ASAL - Headquarters Support** *–(Contd.)*							
		220	Purchase of Plant and Equipment * ++	464,840	50,000	IFAD	–	–	–	30,000
		250	Maintenance of Plant, Machinery and Equipment * ++	2,850	3,000	IFAD	–	–	–	2,700
		260	Maintenance of Buildings and Stations	36,900	–	IFAD	–	–	–	–
		300	Grants to Other Organizations	9,416	–	IFAD	–	–	–	–
		301	Special Financing Facility * ++	–	50,000	IFAD	–	–	–	30,000
		316	Monitoring, Evaluation and Planning * ++	75,297	60,000	IFAD	–	–	–	40,000
			GROSS EXPENDITURE .. .. .. K£	1,253,011	720,000		–	–	–	384,000
			Appropriations in Aid							
		950	Direct Payment - IFAD	858,600	–		–	–	–	–
			Net Expenditure Subhead 001 .. .. K£	394,411	720,000		–	–	–	384,000
	300		**300 Coast ASAL-Mombasa Project Co-ordination Office**							
		060	Other Personal Allowances * ++	–	2,000	IFAD	–	–	–	1,700
		080	Passage and Leave Expenses * ++	–	1,200	IFAD	–	–	–	1,000
		100	Transport Operating Expenses * ++	–	50,000	IFAD	–	–	–	42,500
		110	Travelling and Accommodation Expenses * ++	–	30,000	IFAD	–	–	–	26,000
		112	External Travelling and Accommodation Expenses * ++	–	10,000	IFAD	–	–	–	8,000
		120	Postal and Telegrams Expenses * ++	–	3,000	IFAD	–	–	–	2,000
		121	Telephone Expenses * ++	–	4,300	IFAD	–	–	–	3,300
		130	Official Entertainment *	–	400	IFAD	–	–	–	400
		140	Electricity Expenses *	–	500	IFAD	–	–	–	500
		141	Water and Conservancy Expenses * ++	–	500	IFAD	–	–	–	350

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*							
944			**944 Arid and Semi-Arid Land** *–(Contd.)*							
	300		**300 Coast ASAL-Mombasa Project Co-ordination Office** *–(Contd.)*							
		171	Publishing and Printing Expenses * ++	–	8,000	IFAD	–	–	–	7,550
		173	Library Expenses * ++	–	1,000	IFAD	–	–	–	850
		174	Purchase of Stationery * ++	–	5,000	IFAD	–	–	–	3,500
		175	Advertising and Publicity * ++	–	300	IFAD	–	–	–	290
		182	Payment of Rents and Rates - Non-Residential * ++	–	2,000	IFAD	–	–	–	1,800
		184	Contracted Professional Services *	–	35,000	IFAD	–	–	–	35,000
		185	Computer Expenses *	–	10,000	IFAD	–	–	–	10,000
		190	Miscellaneous Other Charges *	–	500	IFAD	–	–	–	500
		193	Fees, Commissions and Honoraria * ++	–	14,000	IFAD	–	–	–	11,900
		194	Training Expenses * ++	–	21,500	IFAD	–	–	–	21,400
		210	Purchase of Additional Vehicles * ++	–	150,000	IFAD	–	–	–	100,000
		220	Purchase of Plant and Equipment *	–	25,000	IFAD	–	–	–	25,000
		250	Maintenance of Plant, Machinery and Equipment *	–	6,000	IFAD	–	–	–	6,000
		260	Maintenance of Buildings and Stations * ++	–	12,500	IFAD	–	–	–	10,000
		316	Monitoring, Evaluation and Planning * ++	–	12,000	IFAD	–	–	–	10,000
		400	Construction of Buildings - Non-Residential *	–	40,000	IFAD	–	–	–	40,000
			Net Expenditure Subhead 300 .. .. K£	–	**444,700**		–	–	–	**369,540**
	301		**301 Kwale/Kilifi Mombasa Project Co-ordination Office**							
		100	Transport Operating Expenses * ++	–	7,000	IFAD	–	–	–	5,950
		110	Travelling and Accommodation Expenses * ++	–	6,000	IFAD	–	–	–	5,100
		112	External Travelling and Accommodation Expenses * ++	–	7,000	IFAD	–	–	–	5,950
		120	Postal and Telegrams Expenses * ++	–	500	IFAD	–	–	–	425

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*							
944			**944 Arid and Semi-Arid Land** *–(Contd.)*							
	301		**301 Kwale/Kilifi Mombasa Project Co-ordination Office** *–(Contd.)*							
		121	Telephone Expenses * ++	–	200	IFAD	–	–	–	170
			Net Expenditure Subhead 301 .. .. **K£**	**–**	**20,700**		**–**	**–**	**–**	**17,595**
	310		**310 Kilifi District**							
		000	Personal Emoluments	12,912	15,752	GOK	–	–	–	–
		050	House Allowances	4,099	5,000	GOK	–	–	–	–
		080	Passage and Leave Expenses	744	907	GOK	–	–	–	–
		100	Transport Operating Expenses	20,628	19,066	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	15,015	23,242	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	1,041	1,270	GOK	–	–	–	–
		121	Telephone Expenses	10,712	10,712	GOK	–	–	–	–
		140	Electricity Expenses	3,000	500	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	500	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	893	1,089	GOK	–	–	–	–
		173	Library Expenses	7,442	2,717	GOK	–	–	–	–
		174	Purchase of Stationery	4,762	5,809	GOK	–	–	–	–
		184	Contracted Professional Services	10,000	15,728	GOK	–	–	–	–
		190	Miscellaneous Other Charges	584	712	GOK	–	–	–	–
		194	Training Expenses	15,000	20,633	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	20,814	29,059	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	13,395	16,341	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	14,926	17,499	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	23,000	33,400	GOK	–	–	–	–
		410	Construction of Buildings -Residential	10,000	20,000	GOK	–	–	–	–
			Net Expenditure Subhead 310 .. .. **K£**	**188,967**	**239,936**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*							
944			**944 Arid and Semi-Arid Land** *–(Contd.)*							
	311		**311 Coast ASAL - Kilifi District**							
		000	Personal Emoluments * ++	5,100	5,150	IFAD	–	–	–	4,378
		050	House Allowances * ++	3,090	3,090	IFAD	–	–	–	2,627
		080	Passage and Leave Expenses * ++	1,000	1,100	IFAD	–	–	–	935
		100	Transport Operating Expenses * ++	9,100	9,150	IFAD	–	–	–	7,778
		110	Travelling and Accommodation Expenses * ++	5,602	3,450	IFAD	–	–	–	2,933
		174	Purchase of Stationery * ++	6,750	7,250	IFAD	–	–	–	6,163
		194	Training Expenses *	15,000	7,500	IFAD	–	–	–	7,500
		210	Purchase of Additional Vehicles *	–	60,000	IFAD	–	–	–	60,000
		400	Construction of Buildings - Non-Residential * ++	15,702	15,000	IFAD	–	–	–	12,750
			Net Expenditure Subhead 311 .. .. K£	**61,344**	**111,690**		**–**	**–**	**–**	**105,064**
	320		**320 Kwale District**							
		000	Personal Emoluments	12,912	15,752	GOK	–	–	–	–
		050	House Allowances	4,099	5,350	GOK	–	–	–	–
		080	Passage and Leave Expenses	744	907	GOK	–	–	–	–
		100	Transport Operating Expenses	15,628	23,242	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	19,051	19,066	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	1,041	1,282	GOK	–	–	–	–
		121	Telephone Expenses	2,781	10,800	GOK	–	–	–	–
		140	Electricity Expenses	1,000	600	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	600	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	893	1,189	GOK	–	–	–	–
		173	Library Expenses	7,442	9,079	GOK	–	–	–	–
		174	Purchase of Stationery	4,762	5,800	GOK	–	–	–	–
		184	Contracted Professional Services	35,000	35,725	GOK	–	–	–	–
		190	Miscellaneous Other Charges	584	640	GOK	–	–	–	–
		194	Training Expenses	21,500	40,500	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	12,000	29,053	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*							
944			**944 Arid and Semi-Arid Land** *–(Contd.)*							
	320		**320 Kwale District** *–(Contd.)*							
		250	Maintenance of Plant, Machinery and Equipment	15,000	15,500	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	–	4,050	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	30,000	50,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential	20,000	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 320 .. .. K£	**204,437**	**319,135**		–	–	–	–
	321		**321 Coast ASAL - Kwale District**							
		000	Personal Emoluments * ++	7,200	9,100	IFAD	–	–	–	7,735
		050	House Allowances * ++	4,320	4,400	IFAD	–	–	–	3,740
		080	Passage and Leave Expenses * ++	–	700	IFAD	–	–	–	595
		100	Transport Operating Expenses * ++	10,291	15,091	IFAD	–	–	–	12,827
		110	Travelling and Accommodation Expenses * ++	4,245	8,845	IFAD	–	–	–	7,518
		120	Postal and Telegrams Expenses * ++	912	912	IFAD	–	–	–	886
		121	Telephone Expenses * ++	5,000	10,000	IFAD	–	–	–	8,500
		172	Purchase of Uniforms and Clothing * ++	–	700	IFAD	–	–	–	689
		173	Library Expenses * ++	–	2,100	IFAD	–	–	–	1,785
		174	Purchase of Stationery * ++	7,260	8,712	IFAD	–	–	–	7,405
		190	Miscellaneous Other Charges * ++	200	800	IFAD	–	–	–	680
		194	Training Expenses * ++	30,000	40,000	IFAD	–	–	–	30,000
		210	Purchase of Additional Vehicles * ++	–	50,000	IFAD	–	–	–	20,000
		220	Purchase of Plant and Equipment *	–	5,200	IFAD	–	–	–	5,200
		250	Maintenance of Plant, Machinery and Equipment * ++	–	7,000	IFAD	–	–	–	5,200
		260	Maintenance of Buildings and Stations * ++	–	4,400	IFAD	–	–	–	3,740
			Net Expenditure Subhead 321 .. .. K£	**69,428**	**167,960**		–	–	–	**116,500**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*							
944			**944 Arid and Semi-Arid Land** *–(Contd.)*							
	331		**331 Coast ASAL - Lamu District**							
		000	Personal Emoluments * ++	7,176	10,000	IFAD	–	–	–	8,500
		050	House Allowances * ++	3,600	3,960	IFAD	–	–	–	3,366
		080	Passage and Leave Expenses * ++	1,000	1,000	IFAD	–	–	–	850
		090	Medical Expenses * ++	–	2,000	IFAD	–	–	–	1,700
		100	Transport Operating Expenses * ++	14,636	25,000	IFAD	–	–	–	21,650
		110	Travelling and Accommodation Expenses * ++	6,058	10,000	IFAD	–	–	–	8,500
		120	Postal and Telegrams Expenses * ++	2,094	2,094	IFAD	–	–	–	1,780
		121	Telephone Expenses * ++	4,200	10,000	IFAD	–	–	–	8,500
		140	Electricity Expenses * ++	2,200	3,500	IFAD	–	–	–	2,975
		141	Water and Conservancy Expenses * ++	300	1,000	IFAD	–	–	–	850
		150	Purchase of Supplies for Production * ++	3,000	9,300	IFAD	–	–	–	7,255
		171	Publishing and Printing Expenses * ++	2,364	3,500	IFAD	–	–	–	2,975
		173	Library Expenses * ++	–	2,000	IFAD	–	–	–	1,700
		174	Purchase of Stationery * ++	6,500	10,400	IFAD	–	–	–	8,840
		175	Advertising and Publicity * ++	1,500	5,700	IFAD	–	–	–	4,250
		182	Payment of Rents and Rates - Non-Residential * ++	2,400	2,700	IFAD	–	–	–	2,295
		184	Contracted Professional Services * ++	2,000	10,000	IFAD	–	–	–	8,500
		185	Computer Expenses * ++	3,000	4,800	IFAD	–	–	–	4,080
		190	Miscellaneous Other Charges * ++	820	820	IFAD	–	–	–	697
		194	Training Expenses * ++	11,050	40,000	IFAD	–	–	–	30,000
		210	Purchase of Additional Vehicles * ++	–	60,000	IFAD	–	–	–	50,000
		217	Purchase of Additional Boats * ++	45,500	100,000	IFAD	–	–	–	95,000
		220	Purchase of Plant and Equipment * ++	15,800	15,000	IFAD	–	–	–	10,000
		250	Maintenance of Plant, Machinery and Equipment * ++	8,460	8,460	IFAD	–	–	–	7,191
		260	Maintenance of Buildings and Stations * ++	4,620	10,620	IFAD	–	–	–	9,925
			GROSS EXPENDITURE .. .. .. K£	148,278	351,854		–	–	–	301,379

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*							
944			**944 Arid and Semi-Arid Land** *–(Contd.)*							
	331		**331 Coast ASAL - Lamu District** *–(Contd.)*							
			Appropriations in Aid							
		950	Credit Purchase - IFAD	45,500	–		–	–	–	–
			Net Expenditure Subhead 331 .. .. K£	**102,778**	**351,854**		–	–	–	**301,379**
	350		**350 Taita-Taveta District**							
		000	Personal Emoluments +++	395,945	380,000	DANIDA	380,000	–	–	–
		050	House Allowances +++	90,000	95,000	DANIDA	95,000	–	–	–
		080	Passage and Leave Expenses +++	5,000	5,500	DANIDA	5,500	–	–	–
		100	Transport Operating Expenses ++	152,000	123,250	DANIDA	116,250	–	–	–
		110	Travelling and Accommodation Expenses ++	30,000	32,000	DANIDA	30,000	–	–	–
		120	Postal and Telegrams Expenses ++	2,200	2,400	DANIDA	2,000	–	–	–
		121	Telephone Expenses +++	17,000	12,000	DANIDA	12,000	–	–	–
		140	Electricity Expenses ++	3,000	3,500	DANIDA	3,000	–	–	–
		141	Water and Conservancy Expenses ++	3,000	3,500	DANIDA	3,000	–	–	–
		150	Purchase of Supplies for Production +++	350,000	160,000	DANIDA	160,000	–	–	–
		171	Publishing and Printing Expenses ++	10,000	12,000	DANIDA	11,000	–	–	–
		172	Purchase of Uniforms and Clothing +++	6,000	6,500	DANIDA	6,500	–	–	–
		173	Library Expenses +++	5,000	6,500	DANIDA	6,500	–	–	–
		174	Purchase of Stationery +++	24,000	25,000	DANIDA	25,000	–	–	–
		184	Contracted Professional Services ++	93,155	100,000	DANIDA	98,000	–	–	–
		190	Miscellaneous Other Charges ++	7,000	7,500	DANIDA	6,000	–	–	–
		194	Training Expenses +++	75,000	50,000	DANIDA	50,000	–	–	–
		200	Replacement of Motor Vehicles +++	–	100,000	DANIDA	100,000	–	–	–
		202	Replacement of Bicycles and Motor Cycles +++	–	200,000	DANIDA	200,000	–	–	–
		210	Purchase of Additional Vehicles +++	450,000	150,000	DANIDA	150,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*							
944			**944 Arid and Semi-Arid Land** *–(Contd.)*							
	350		**350 Taita-Taveta District** *–(Contd.)*							
		220	Purchase of Plant and Equipment +++	210,000	10,000	DANIDA	10,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	110,000	50,000	DANIDA	50,000	–	–	–
		260	Maintenance of Buildings and Stations +++	27,000	27,000	DANIDA	27,000	–	–	–
		400	Construction of Buildings - Non-Residential ++	150,000	35,500	DANIDA	35,000	–	–	–
		420	Construction of Water Supplies and Sewerage +++	2,500,000	500,000	DANIDA	500,000	–	–	–
		421	Construction of Water Supply - Rehabilitation ++	890,645	350,000	DANIDA	305,145	–	–	–
			GROSS EXPENDITURE .. .. .. K£	5,605,945	2,447,150		2,386,895	–	–	–
			Appropriations in Aid							
		906	Direct Payment - DANIDA	5,476,445	2,386,895		–	–	–	–
			Net Expenditure Subhead 350 .. .. K£	**129,500**	**60,255**		**2,386,895**	–	–	–
	351		**351 Coast ASAL - Taita Taveta District**							
		000	Personal Emoluments * ++	9,000	12,000	IFAD	–	–	–	10,000
		050	House Allowances * ++	5,000	5,000	IFAD	–	–	–	4,200
		080	Passage and Leave Expenses * ++	2,000	2,000	IFAD	–	–	–	1,700
		100	Transport Operating Expenses * ++	10,000	15,000	IFAD	–	–	–	10,500
		110	Travelling and Accommodation Expenses * ++	5,000	6,000	IFAD	–	–	–	4,250
		120	Postal and Telegrams Expenses * ++	700	900	IFAD	–	–	–	765
		121	Telephone Expenses * ++	300	350	IFAD	–	–	–	300
		172	Purchase of Uniforms and Clothing * ++	150	200	IFAD	–	–	–	170
		174	Purchase of Stationery * ++	10,000	12,000	IFAD	–	–	–	10,000
		190	Miscellaneous Other Charges *	500	600	IFAD	–	–	–	600

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*							
944			**944 Arid and Semi-Arid Land** *–(Contd.)*							
	351		**351 Coast ASAL - Taita Taveta District** *–(Contd.)*							
		194	Training Expenses * ++	17,000	20,000	IFAD	–	–	–	10,000
		220	Purchase of Plant and Equipment * ++	12,000	25,000	IFAD	–	–	–	15,000
		250	Maintenance of Plant, Machinery and Equipment * ++	700	1,000	IFAD	–	–	–	850
		300	Special Financing Facility * ++	–	20,000	IFAD	–	–	–	10,000
			Net Expenditure Subhead 351 .. .. K£	**72,350**	**120,050**		**–**	**–**	**–**	**78,335**
	361		**361 Coast ASAL - Tana River District**							
		000	Personal Emoluments * ++	9,000	12,000	IFAD	–	–	–	10,000
		050	House Allowances * ++	4,000	4,000	IFAD	–	–	–	3,400
		080	Passage and Leave Expenses * ++	1,000	2,000	IFAD	–	–	–	1,700
		100	Transport Operating Expenses * ++	35,000	26,000	IFAD	–	–	–	20,500
		110	Travelling and Accommodation Expenses * ++	17,500	20,000	IFAD	–	–	–	18,000
		120	Postal and Telegrams Expenses * ++	1,000	4,000	IFAD	–	–	–	3,400
		121	Telephone Expenses * ++	10,000	10,000	IFAD	–	–	–	9,000
		140	Electricity Expenses * ++	900	4,000	IFAD	–	–	–	3,400
		141	Water and Conservancy Expenses * ++	1,100	4,000	IFAD	–	–	–	3,400
		171	Publishing and Printing Expenses * ++	2,500	5,000	IFAD	–	–	–	4,250
		172	Purchase of Uniforms and Clothing * ++	900	1,000	IFAD	–	–	–	400
		173	Library Expenses * ++	2,500	3,000	IFAD	–	–	–	2,500
		174	Purchase of Stationery * ++	5,000	10,000	IFAD	–	–	–	8,500
		175	Advertising and Publicity * ++	–	3,000	IFAD	–	–	–	2,700
		181	Payment of Rents and Rates - Residential * ++	1,000	5,000	IFAD	–	–	–	4,250
		184	Contracted Professional Services * ++	10,000	30,000	IFAD	–	–	–	20,000
		185	Computer Expenses * ++	–	4,000	IFAD	–	–	–	3,400
		190	Miscellaneous Other Charges * ++	900	1,000	IFAD	–	–	–	850
		194	Training Expenses * ++	30,000	40,000	IFAD	–	–	–	20,000
		201	Rehabilitation of Vehicles * ++	–	40,000	IFAD	–	–	–	30,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development –(Contd.)							
944			**944 Arid and Semi-Arid Land –(Contd.)**							
	361		**361 Coast ASAL - Tana River District –(Contd.)**							
		210	Purchase of Additional Vehicles * ++	–	50,000	IFAD	–	–	–	30,000
		212	Purchase of Bicycles and Motor Cycles *	600	2,000	IFAD	–	–	–	2,000
		220	Purchase of Plant and Equipment * ++	40,000	10,000	IFAD	–	–	–	7,000
		250	Maintenance of Plant, Machinery and Equipment * ++	6,501	7,000	IFAD	–	–	–	6,800
		260	Maintenance of Buildings and Stations * ++	2,708	2,000	IFAD	–	–	–	1,700
		295	Minor Alterations and Maintenance Works * ++	600	600	IFAD	–	–	–	450
		400	Construction of Buildings - Non-Residential * ++	20,000	50,000	IFAD	–	–	–	40,000
		401	Construction of Multipurpose Training Centre	210,500	100,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential * ++	–	50,000	IFAD	–	–	–	40,000
			GROSS EXPENDITURE .. .. .. K£	413,209	499,600		–	–	–	297,600
			Appropriations in Aid							
		950	Direct Payment - IFAD	210,000	–		–	–	–	–
			Net Expenditure Subhead 361 .. .. K£	**203,209**	**499,600**		–	–	–	**297,600**
	400		**400 Eastern Province**							
		000	Personal Emoluments	4,500	–	GOK	–	–	–	–
		050	House Allowances	675	–	GOK	–	–	–	–
		080	Passage and Leave Expenses	250	250	GOK	–	–	–	–
		100	Transport Operating Expenses	5,900	5,900	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,400	2,400	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	900	900	GOK	–	–	–	–
		121	Telephone Expenses	2,300	2,300	GOK	–	–	–	–
		140	Electricity Expenses	500	500	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*							
944			**944 Arid and Semi-Arid Land** *–(Contd.)*							
	400		**400 Eastern Province** *–(Contd.)*							
		141	Water and Consevancy Expenses	250	250	GOK	–	–	–	–
		174	Purchase of Stationery	800	800	GOK	–	–	–	–
		190	Miscellaneous Other Charges	600	600	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,200	1,200	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	625,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	645,275	15,100		–	–	–	–
			Appropriations in Aid							
		921	Credit Purchase - UK	625,000	–		–	–	–	–
			Net Expenditure Subhead 400 .. .. K£	**20,275**	**15,100**		–	–	–	–
	430		**430 Kitui District**							
		000	Personal Emoluments ++	260,000	600,000	DANIDA	302,310	–	–	–
		050	House Allowances +++	50,000	55,000	DANIDA	55,000	–	–	–
		080	Passage and Leave Expenses +++	15,000	20,000	DANIDA	20,000	–	–	–
		100	Transport Operating Expenses ++	300,000	203,000	DANIDA	200,000	–	–	–
		101	Insurance for DANIDA Vehicles +++	–	26,000	DANIDA	26,000	–	–	–
		110	Travelling and Accommodation Expenses ++	42,500	59,000	DANIDA	48,000	–	–	–
		120	Postal and Telegrams Expenses +++	2,000	640	DANIDA	640	–	–	–
		121	Telephone Expenses +++	17,500	45,000	DANIDA	45,000	–	–	–
		130	Official Entertainment +++	–	3,000	DANIDA	3,000	–	–	–
		140	Electricity Expenses +++	22,000	27,700	DANIDA	27,700	–	–	–
		141	Water and Conservancy Expenses	500	3,000	GOK	–	–	–	–
		171	Publishing and Printing Expenses +++	12,000	3,000	DANIDA	3,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*							
944			**944 Arid and Semi-Arid Land** *–(Contd.)*							
	430		**430 Kitui District** *–(Contd.)*							
		172	Purchase of Uniforms and Clothing +++	10,000	16,000	DANIDA	16,000	–	–	–
		174	Purchase of Stationery ++	45,000	22,000	DANIDA	20,000	–	–	–
		184	Contracted Professional Services +++	50,000	25,000	DANIDA	25,000	–	–	–
		190	Miscellaneous Other Charges ++	20,000	5,000	DANIDA	4,000	–	–	–
		194	Training Expenses +++	10,000	31,000	DANIDA	31,000	–	–	–
		220	Purchase of Plant and Equipment +++	40,000	20,000	DANIDA	20,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	15,000	10,500	DANIDA	10,500	–	–	–
		260	Maintenance of Buildings and Stations +++	7,500	10,500	DANIDA	10,500	–	–	–
		295	Minor Alterations and Maintenance Works ++	3,000	14,000	DANIDA	12,000	–	–	–
		296	Purchase of Furniture +++	125,000	75,000	DANIDA	75,000	–	–	–
		340	Miscellaneous Grants-in-Aid +++	15,000	16,500	DANIDA	16,500	–	–	–
		343	Income Generating Women Groups +++	–	34,890	DANIDA	34,890	–	–	–
		400	Construction of Buildings - Non-Residential +++	193,960	43,960	DANIDA	43,960	–	–	–
		420	Construction of Water Supplies and Sewerage	1,645,160	–	DANIDA	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,901,120	1,369,690		1,050,000	–	–	–
			Appropriations in Aid							
		907	Direct Payment - DANIDA	2,880,000	1,050,000		–	–	–	–
			Net Expenditure Subhead 430 .. .. K£	**21,120**	**319,690**		**1,050,000**	–	–	–
	710		**710 Kajiado District**							
		000	Personal Emoluments ++	5,600	10,100	NETHERLANDS	10,000	–	–	–
		050	House Allowances ++	900	3,000	NETHERLANDS	2,000	–	–	–
		080	Passage and Leave Expenses	400	600	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*							
944			**944 Arid and Semi-Arid Land** *–(Contd.)*							
	710		**710 Kajiado District** *–(Contd.)*							
		100	Transport Operating Expenses ++	9,000	18,000	NETHERLANDS	17,000	–	–	–
		110	Travelling and Accommodation Expenses ++	4,000	10,000	NETHERLANDS	8,000	–	–	–
		120	Postal and Telegrams Expenses	300	500	GOK	–	–	–	–
		121	Telephone Expenses ++	1,400	5,000	NETHERLANDS	4,500	–	–	–
		140	Electricity Expenses	200	500	GOK	–	–	–	–
		141	Water and Conservancy Expenses	70	200	GOK	–	–	–	–
		171	Publishing and Printing Expenses ++	2,000	5,000	NETHERLANDS	4,000	–	–	–
		172	Purchase of Uniforms and Clothing	300	800	GOK	–	–	–	–
		173	Library Expenses ++	10,000	10,000	NETHERLANDS	8,000	–	–	–
		174	Purchase of Stationery ++	6,500	7,500	NETHERLANDS	7,000	–	–	–
		184	Contracted Professional Services +++	25,000	30,000	NETHERLANDS	30,000	–	–	–
		190	Miscellaneous Other Charges	1,000	1,000	GOK	–	–	–	–
		194	Training Expenses +++	85,000	85,000	NETHERLANDS	85,000	–	–	–
		200	Replacement of Motor Vehicles ++	60,000	120,000	NETHERLANDS	114,000	–	–	–
		220	Purchase of Plant and Equipment ++	3,500	20,500	NETHERLANDS	20,000	–	–	–
		340	Miscellaneous Grants-in-Aid +++	94,250	200,500	NETHERLANDS	200,500	–	–	–
		400	Construction of Buildings - Non-Residential +++	5,000	15,000	NETHERLANDS	15,000	–	–	–
		410	Construction of Buildings - Residential ++	97,680	97,000	NETHERLANDS	95,000	–	–	–
		420	Construction of Water Supplies and Sewerage	222,900	–	NETHERLANDS	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	635,000	640,200		620,000	–	–	–
			Appropriations in Aid							
		901	Direct Payment - NETHERLANDS	620,000	620,000		–	–	–	–
			Net Expenditure Subhead 710 .. .. K£	**15,000**	**20,200**		**620,000**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*							
944			**944 Arid and Semi-Arid Land** *–(Contd.)*							
	730		**730 Laikipia District**							
		000	Personal Emoluments	55,320	55,320	GOK	–	–	–	–
		050	House Allowances	4,400	4,400	GOK	–	–	–	–
		080	Passage and Leave Expenses	2,000	2,000	GOK	–	–	–	–
		100	Transport Operating Expenses	10,000	10,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	23,100	23,100	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	1,050	1,050	GOK	–	–	–	–
		121	Telephone Expenses	7,500	7,500	GOK	–	–	–	–
		140	Electricity Expenses	7,200	7,200	GOK	–	–	–	–
		141	Water and Conservancy Expenses	2,000	2,000	GOK	–	–	–	–
		171	Publishing and Printing Expenses	15,100	15,100	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	1,200	1,200	GOK	–	–	–	–
		174	Purchase of Stationery	25,300	25,300	GOK	–	–	–	–
		190	Miscellaneous Other Charges	1,650	1,650	GOK	–	–	–	–
		194	Training Expenses	102,500	102,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	19,550	19,550	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	12,500	12,500	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	45,000	45,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage +++	1,700,000	2,000,000	NETHERLANDS	2,000,000	–	–	–
		422	Laikipia Research Programme +++	400,000	758,000	SWITZERLAND	758,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,435,370	3,092,870		2,758,000	–	–	–
			Appropriations in Aid							
		920	Direct Payment - SWITZERLAND	400,000	–		–	–	–	–
		936	Direct Payment - SWITZERLAND	300,000	758,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*							
944			**944 Arid and Semi-Arid Land** *–(Contd.)*							
	730		**730 Laikipia District** *–(Contd.)*							
		937	Direct Payment - NETHERLANDS	1,700,000	2,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	2,400,000	2,758,000		–	–	–	–
			Net Expenditure Subhead 730 .. .. K£	**35,370**	**334,870**		**2,758,000**	**–**	**–**	**–**
	750		**750 Narok District**							
		000	Personal Emoluments	730	1,000	GOK	–	–	–	–
		050	House Allowance	50	1,400	GOK	–	–	–	–
		080	Passage and Leave Expenses	140	840	GOK	–	–	–	–
		100	Transport Operating Expenses	21,960	3,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	22,800	2,000	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	10	500	GOK	–	–	–	–
		121	Telephone Expenses	2,010	200	GOK	–	–	–	–
		140	Electricity Expenses	10	400	GOK	–	–	–	–
		141	Water and Conservancy Expenses	10	100	GOK	–	–	–	–
		171	Publishing and Printing Expenses	7,800	1,000	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	200	200	GOK	–	–	–	–
		173	Library Expenses	9,600	1,000	GOK	–	–	–	–
		174	Purchase of Stationery	5,200	1,600	GOK	–	–	–	–
		184	Contracted Professional Services	60,000	20,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	1,400	2,000	GOK	–	–	–	–
		194	Training Expenses	70,080	20,000	GOK	–	–	–	–
		210	Purchase of Additional Vehicles	105,140	50,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	50,000	20,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	4,000	2,000	GOK	–	–	–	–
		340	Miscellaneous Grants-in-Aid	158,940	50,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	50,400	10,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*							
944			**944 Arid and Semi-Arid Land** *–(Contd.)*							
	750		**750 Narok District** *–(Contd.)*							
		410	Construction of Buildings - Residential	70,000	200,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	500,680	100,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,141,160	487,240		–	–	–	–
			Appropriations in Aid							
		903	Direct Payment - NETHERLANDS	1,123,240	–		–	–	–	–
			Net Expenditure Subhead 750 .. .. K£	**17,920**	**487,240**		–	–	–	–
	810		**810 Baringo District**							
		000	Personal Emoluments	13,050	13,050	GOK	–	–	–	–
		050	House Allowances	3,260	3,260	GOK	–	–	–	–
		080	Passage and Leave Expenses	1,000	1,000	GOK	–	–	–	–
		100	Transport Operating Expenses	5,090	8,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	8,500	5,000	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	360	360	GOK	–	–	–	–
		121	Telephone Expenses	850	850	GOK	–	–	–	–
		131	Expenses of Boards, Committees and Conferences	3,300	5,000	GOK	–	–	–	–
		140	Electricity Expenses	400	400	GOK	–	–	–	–
		141	Water and Conservancy Expenses	145	145	GOK	–	–	–	–
		171	Publishing and Printing Expenses	3,135	3,135	GOK	–	–	–	–
		174	Purchase of Stationery	941	941	GOK	–	–	–	–
		184	Consultancies and Evaluation	5,000	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	445	445	GOK	–	–	–	–
		194	Training Expenses	5,500	3,300	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*							
944			**944 Arid and Semi-Arid Land** *–(Contd.)*							
	810		**810 Baringo District** *–(Contd.)*							
		212	Purchase of Bicycles and Motor Cycles	9,000	5,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	5,840	5,840	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	1,485	1,485	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,500	1,500	GOK	–	–	–	–
		296	Purchase of Furniture	3,696	4,000	GOK	–	–	–	–
		297	Baringo Fuel and Fodder Project (Jamamba) ++	2,000,000	2,050,000	NETHERLANDS	2,000,000	–	–	–
		298	Baringo Water and Sanitation Activities *	–	400,000	UNICEF	320,000	80,000	–	–
			GROSS EXPENDITURE .. .. .. K£	2,072,497	2,513,211		2,320,000	80,000	–	–
			Appropriations in Aid							
		934	Direct Payment - UNICEF	–	320,000		–	–	–	–
		935	Direct Payment - NETHERLANDS	2,000,000	2,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	2,000,000	2,320,000		–	–	–	–
			Net Expenditure Subhead 810 .. .. K£	**72,497**	**193,211**		**2,320,000**	**80,000**	–	–
	820		**820 Elgeyo District**							
		000	Personal Emoluments +++	14,000	15,000	NETHERLANDS	15,000	–	–	–
		050	House Allowances	600	650	GOK	–	–	–	–
		080	Passage and Leave Expenses	400	475	GOK	–	–	–	–
		100	Transport Operating Expenses ++	30,000	40,000	NETHERLANDS	39,000	–	–	–
		110	Travelling and Accommodation Expenses ++	19,768	22,000	NETHERLANDS	21,000	–	–	–
		120	Postal and Telegrams Expenses	500	550	GOK	–	–	–	–
		121	Telephone Expenses	3,000	4,550	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			201 Water Development *–(Contd.)*	K£	K£		K£	K£	K£	K£
944			**944 Arid and Semi-Arid Land** *–(Contd.)*							
	820		**820 Elgeyo District** *–(Contd.)*							
		140	Electricity Expenses	300	400	GOK	–	–	–	–
		141	Water and Conservancy Expenses	300	400	GOK	–	–	–	–
		171	Publishing and Printing Expenses	5,000	7,000	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	300	350	GOK	–	–	–	–
		173	Library Expenses ++	3,000	3,000	NETHERLANDS	2,500	–	–	–
		174	Purchase of Stationery ++	6,000	7,000	NETHERLANDS	6,500	–	–	–
		175	Advertising and Publicity ++	5,000	5,000	NETHERLANDS	4,500	–	–	–
		184	Consultancy Services +++	37,500	38,000	NETHERLANDS	38,000	–	–	–
		190	Miscellaneous Other Charges ++	2,000	2,000	NETHERLANDS	1,000	–	–	–
		194	Training Expenses +++	90,000	90,000	NETHERLANDS	90,000	–	–	–
		200	Replacement of Motor Vehicles +++	81,120	81,120	NETHERLANDS	81,120	–	–	–
		212	Purchase of Bicycles and Motor Cycles +++	10,000	10,000	NETHERLANDS	10,000	–	–	–
		220	Purchase of Plant and Equipment +++	7,500	5,000	NETHERLANDS	5,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	17,500	17,500	NETHERLANDS	17,500	–	–	–
		260	Maintenance of Buildings and Stations +++	29,000	29,000	NETHERLANDS	29,000	–	–	–
		400	Construction of Buildings - Non-Residential +++	50,000	50,000	NETHERLANDS	50,000	–	–	–
		410	Construction of Buildings - Residential +++	55,000	55,000	NETHERLANDS	55,000	–	–	–
		420	Construction of Water Supplies and Sewerage +++	1,235,972	1,234,880	NETHERLANDS	1,234,880	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,703,760	1,718,875		1,700,000	–	–	–
			Appropriations in Aid							
		902	Direct Payment - NETHERLANDS	1,700,000	1,700,000		–	–	–	–
			Net Expenditure Subhead 820 .. .. K£	**3,760**	**18,875**		**1,700,000**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*							
944			**944 Arid and Semi-Arid Land** *–(Contd.)*							
	850		**850 Turkana District**							
		000	Personal Emoluments	4,840	4,840	GOK	–	–	–	–
		050	House Allowances	1,190	1,190	GOK	–	–	–	–
		080	Passage and Leave Expenses	440	440	GOK	–	–	–	–
		100	Transport Operating Expenses	947	947	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,100	1,100	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	440	440	GOK	–	–	–	–
		121	Telephone Expenses	1,100	1,100	GOK	–	–	–	–
		140	Electricity Expenses	220	145	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	75	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	330	330	GOK	–	–	–	–
		174	Purchase of Stationery	440	440	GOK	–	–	–	–
		190	Miscellaneous Other Charges	110	110	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	941	941	GOK	–	–	–	–
			Net Expenditure Subhead 850 .. .. K£	**12,098**	**12,098**		–	–	–	–
	860		**860 West Pokot District**							
		000	Personal Emoluments	5,500	119,100	GOK	–	–	–	–
		050	House Allowances	4,031	4,837	GOK	–	–	–	–
		080	Passage and Leave Expenses	1,259	1,510	GOK	–	–	–	–
		100	Transport Operating Expenses	7,040	10,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,045	5,000	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	1,001	1,701	GOK	–	–	–	–
		121	Telephone Expenses	1,781	5,137	GOK	–	–	–	–
		140	Electricity Expenses	600	2,220	GOK	–	–	–	–
		141	Water and Conservancy Expenses	345	414	GOK	–	–	–	–
		174	Purchase of Stationery	1,574	6,889	GOK	–	–	–	–
		184	Contracted Professional Services	10,500	15,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	280	5,336	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*							
944			**944 Arid and Semi-Arid Land** *–(Contd.)*							
	860		**860 West Pokot District** *–(Contd.)*							
		194	Training Expenses	5,000	6,000	GOK	–	–	–	–
		200	Replacement of Motor Vehicles	4,500	10,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	8,000	5,000	GOK	–	–	–	–
		342	Grants to Other Organisations +++	288,000	288,000	NETHERLANDS	288,000	–	–	–
		400	Construction of Buildings - Non-Residential	4,000	8,000	GOK	–	–	–	–
		410	Construction of Building -Residential	20,000	10,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage +++	562,500	562,500	NETHERLANDS	562,500	–	–	–
			GROSS EXPENDITURE .. .. .. K£	927,956	1,066,644		850,500	–	–	–
			Appropriations in Aid							
		931	Direct Payment - NETHERLANDS	288,000	288,000		–	–	–	–
		945	Direct Payment - NETHERLANDS	562,500	562,500		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	850,500	850,500		–	–	–	–
			Net Expenditure Subhead 860 .. .. K£	**77,456**	**216,144**		**850,500**	**–**	**–**	**–**
			Net Expenditure Head 944 .. .. .. K£	**3,885,296**	**5,283,997**		**18,315,300**	**80,000**	**–**	**1,670,013**
			Net Expenditure Subvote 201 .. .. K£	**4,867,478**	**7,515,255**		**26,038,915**	**1,120,000**	**1,000,000**	**2,310,013**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			202 Training of Water Development Staff							
899			**899 Kenya Water Institute**							
	000		**000 Headquarters**							
		194	Training of Water Works Personnel (KEWI) ++	1,000,000	2,698,889	FRG	2,600,000	–	–	–
		195	Training Expenses - Field Training Programme	20,000	30,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,020,000	2,728,889		2,600,000	–	–	–
			Appropriations in Aid							
		901	Direct Payment - FRG	1,000,000	2,600,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**20,000**	**128,889**		**2,600,000**	–	–	–
	110		**110 Nairobi Province**							
		191	Investigations, Planning and Design	70,000	90,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	20,000	50,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	10,000	10,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	–	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**100,000**	**160,000**		–	–	–	–
			Net Expenditure Head 899 .. .. .. K£	**120,000**	**288,889**		**2,600,000**	–	–	–
			Net Expenditure Subvote 202 .. .. K£	**120,000**	**288,889**		**2,600,000**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			203 Rural Water Supply	K£	K£		K£	K£	K£	K£
511			**511 Departmental Headquarters Centralised Services**							
	000		**000 Headquarters**							
		191	Investigations,Planning and Design -Miscellaneous	15,000	16,500	GOK	–	–	–	–
		220	Purchase of Survey Equipment	15,500	17,000	GOK	–	–	–	–
		421	Rehabilitation of Water Supply	250,000	400,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**280,500**	**433,500**		–	–	–	–
			Net Expenditure Head 511 .. .. .. K£	**280,500**	**433,500**		–	–	–	–
523			**523 Feasibility Studies, Planning and Design**							
	210		**210 Kiambu District**							
		191	Investigations,Planning and Design	30,000	32,000	GOK	–	–	–	–
	220		**220 Kirinyaga District**							
		191	Investigations,Planning and Design	2,500	3,000	GOK	–	–	–	–
	230		**230 Murang'a District**							
		191	Investigations, Planning and Design	–	3,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
523			**523 Feasibility Studies, Planning and Design** *–(Contd.)*							
	240		**240 Nyandarua District**							
		191	Investigations, Planning and Design	3,000	4,000	GOK	–	–	–	–
	250		**250 Nyeri District**							
		191	Investigations, Planning and Design-Greater Gatarakwa	4,500	5,000	GOK	–	–	–	–
	260		**260 Thika District**							
		191	Investigations, Planning and Design	–	10,000	GOK	–	–	–	–
	320		**320 Kwale District**							
		191	Investigations, Planning and Design - Livestock Programme	1,500	1,875	GOK	–	–	–	–
		192	Investigations, Planning and Design - Sanitation +++	50,000	50,000	SIDA	50,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	51,500	51,875		50,000	–	–	–
			Appropriations in Aid							
		900	Credit Purchase - SIDA	50,000	50,000		–	–	–	–
			Net Expenditure Subhead 320 .. .. K£	**1,500**	**1,875**		**50,000**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
523			**523 Feasibility Studies, Planning and Design** *–(Contd.)*							
	330		**330 Lamu District**							
		192	Investigations, Planning and Design - Livestock Programme	1,500	1,875	GOK	–	–	–	–
	350		**350 Taita-Taveta District**							
		192	Investigations, Planning and Design - Livestock Programme	3,500	4,000	GOK	–	–	–	–
	360		**360 Tana River District**							
		191	Investigations, Planning and Design - Livestock Programme	3,000	3,500	GOK	–	–	–	–
	410		**410 Embu District**							
		192	Investigations, Planning and Design	2,000	2,500	GOK	–	–	–	–
	420		**420 Isiolo District**							
		192	Investigations, Planning and Design - Livestock Programme	2,000	2,500	GOK	–	–	–	–
	430		**430 Kitui District**							
		192	Investigations, Planning and Design-Kitui Rural	1,000	1,300	GOK	–	–	–	–
	440		**440 Machakos District**							
		192	Investigations, Planning and Design	2,500	3,200	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
523			**523 Feasibility Studies, Planning and Design** *–(Contd.)*							
	450		**450 Marsabit District**							
		192	Investigations, Planning and Design - Livestock Programme	4,000	4,500	GOK	–	–	–	–
	460		**460 Meru District**							
		191	Investigations, Planning and Design	74,000	10,000	GOK	–	–	–	–
	470		**470 Makueni District**							
		191	Investigations,Planning and Design	2,500	3,000	GOK	–	–	–	–
	480		**480 Tharaka Nithi District**							
		191	Investigations, Planning and Design	10,000	10,500	GOK	–	–	–	–
	490		**490 Nyambene District**							
		191	Investigations, Planning and Design	2,000	10,000	GOK	–	–	–	–
	495		**495 Mwingi District**							
		191	Investigations, Planning and Design	2,000	10,500	GOK	–	–	–	–
	510		**510 Garissa District**							
		192	Investigations, Planning and Design - Livestock Programme	2,500	3,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
523			**523 Feasibility Studies, Planning and Design** *–(Contd.)*							
	520		**520 Mandera District**							
		191	Investigations, Planning and Design - Livestock Programme	3,000	3,750	GOK	–	–	–	–
	530		**530 Wajir District**							
		192	Investigations, Planning and Design - Livestock Programme	3,000	3,750	GOK	–	–	–	–
	610		**610 Kisii District**							
		191	Investigations, Planning and Design	3,000	3,500	GOK	–	–	–	–
	620		**620 Kisumu District**							
		191	Investigations, Planning and Design	2,000	2,600	GOK	–	–	–	–
	630		**630 Siaya District**							
		191	Investigations, Planning and Design-Water Wells I and II	100,000	–	FINLAND	–	–	–	–
		192	Investigations, Planning and Design	3,000	3,500	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	103,000	3,500		–	–	–	–
			Appropriations in Aid							
		902	Credit Purchase - FINNIDA	100,000	–		–	–	–	–
			Net Expenditure Subhead 630 .. .. K£	**3,000**	**3,500**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
523			**523 Feasibility Studies, Planning and Design** *–(Contd.)*							
	640		**640 Homa Bay District**							
		192	Investigations, Planning and Design - Ndhiwa	2,500	3,000	GOK	–	–	–	–
	650		**650 Nyamira District**							
		191	Investigations,Planning and Design	1,500	1,800	GOK	–	–	–	–
	660		**660 Migori District**							
		191	Investigations,Planning and Design	2,500	3,000	GOK	–	–	–	–
	670		**670 Kuria District**							
		191	Investigations, Planning and Design	2,000	2,500	GOK	–	–	–	–
	710		**710 Kajiado District**							
		191	Investigations, Planning and Design - Livestock Programme	3,000	3,500	GOK	–	–	–	–
	720		**720 Kericho District**							
		191	Investigations, Planning and Design	2,000	2,500	GOK	–	–	–	–
	730		**730 Laikipia District**							
		191	Investigations, Planning and Design - Livestock Programme	3,000	3,500	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
523			**523 Feasibility Studies, Planning and Design** *–(Contd.)*							
	750		**750 Narok District**							
		191	Investigations, Planning and Design - Livestock Programme	5,000	6,000	GOK	–	–	–	–
	760		**760 Trans Nzoia District**							
		191	Investigations, Planning and Design	2,800	3,500	GOK	–	–	–	–
	770		**770 Uasin Gishu District**							
		191	Investigations,Planning and Design	60,000	10,000	GOK	–	–	–	–
	780		**780 Bomet District**							
		191	Investigations, Planning and Design	2,500	10,400	GOK	–	–	–	–
	790		**790 Trans-Mara District**							
		191	Investigations, Planning and Design	–	10,000	GOK	–	–	–	–
	810		**810 Baringo District**							
		192	Investigations, Planning and Design - Livestock	3,000	3,800	GOK	–	–	–	–
	820		**820 Elgeyo District**							
		192	Investigations, Planning and Design	40,000	10,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
523			**523 Feasibility Studies, Planning and Design** *–(Contd.)*							
	830		**830 Nandi District**							
		191	Investigations, Planning and Design	1,500	1,800	GOK	–	–	–	–
	840		**840 Samburu District**							
		191	Investigations, Planning and Design-Livestock Programme	1,500	1,800	GOK	–	–	–	–
	850		**850 Turkana District**							
		191	Investigations, Planning and Design - Livestock Programme	5,000	5,500	GOK	–	–	–	–
	860		**860 West Pokot District**							
		191	Investigations, Planning and Design - Livestock programme	3,000	3,500	GOK	–	–	–	–
	870		**870 Marakwet District**							
		191	Investigations, Planning and Design	–	20,000	GOK	–	–	–	–
	910		**910 Bungoma District**							
		191	Investigations, Planning and Design	2,000	2,500	GOK	–	–	–	–
	920		**920 Busia District**							
		191	Investigations, Planning and Design-Water Wells +++	101,000	10,000	FINLAND	10,000	–	–	–
		192	Investigations, Planning and Design	2,000	2,500	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	103,000	12,500		10,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
523			**523 Feasibility Studies, Planning and Design** *–(Contd.)*							
	920		**920 Busia District** *–(Contd.)*							
			Appropriations in Aid							
		902	Credit Purchase - FINNIDA	100,000	10,000		–	–	–	–
			Net Expenditure Subhead 920 .. .. K£	**3,000**	**2,500**		**10,000**	**–**	**–**	**–**
	930		**930 Kakamega District**							
		191	Investigations, Planning and Design - Shitoli/Khwisero	3,000	3,500	GOK	–	–	–	–
		192	Investigations, Planning and Design-Water Wells +++	–	10,000	FINLAND	10,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	3,000	13,500		10,000	–	–	–
			Appropriations in Aid							
		902	Credit Purchase-FINNIDA	–	10,000		–	–	–	–
			Net Expenditure Subhead 930 .. .. K£	**3,000**	**3,500**		**10,000**	**–**	**–**	**–**
	932		**932 Mbale III**							
		192	Research and Development	101,000	–	FINLAND	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	101,000	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
523			**523 Feasibility Studies, Planning and Design** *–(Contd.)*							
	932		**932 Mbale III** *–(Contd.)*							
			Appropriations in Aid							
		903	Credit Purchase -FINNIDA	100,000	–		–	–	–	–
			Net Expenditure Subhead 932 .. .. K£	**1,000**	–		–	–	–	–
	940		**940 Vihiga District**							
		191	Investigations,Planning and Design	3,000	3,500	GOK	–	–	–	–
	941		**941 Vihiga Water Wells**							
		191	Investigations,Planning and Design - Water Wells +++	230,000	10,000	FINLAND	10,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	230,000	10,000		10,000	–	–	–
			Appropriations in Aid							
		902	Credit Purchase - FINLAND	200,000	10,000		–	–	–	–
			Net Expenditure Subhead 941 .. .. K£	**30,000**	–		**10,000**	–	–	–
	950		**950 Mt. Elgon District**							
		191	Investigations, Planning and Design	2,000	10,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
523			**523 Feasibility Studies, Planning and Design** *–(Contd.)*							
	950		**950 Mt. Elgon District** *–(Contd.)*							
		192	Investigations, Planning and Design - Water Wells +++	–	10,000	FINLAND	10,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,000	20,000		10,000	–	–	–
			Appropriations in Aid							
		902	Direct Payment - FINNIDA	–	10,000		–	–	–	–
			Net Expenditure Subhead 950 .. .. K£	**2,000**	**10,000**		**10,000**	–	–	–
			Net Expenditure Head 523 .. .. .. K£	**352,800**	**274,450**		**90,000**	–	–	–
524			**524 Construction of Water Supplies**							
	210		**210 Kiambu District**							
		421	Construction of Water Supply - Karimenu/Ndarugu	500,000	–	GOK	–	–	–	–
		422	Construction of Water Supply - Komothai	150,000	150,000	GOK	–	–	–	–
		424	Construction of Water Supply - Thiririka	50,000	–	GOK	–	–	–	–
		425	Construction of Water Supply - Rehabilitation	330,000	150,000	GOK	–	–	–	–
			Net Expenditure Subhead 210 .. .. K£	**1,030,000**	**300,000**		–	–	–	–
	220		**220 Kirinyaga District**							
		424	Construction of Water Supply-Rehabilitation	30,000	100,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
524			**524 Construction of Water Supplies** *–(Contd.)*							
	220		**220 Kirinyaga District** *–(Contd.)*							
		425	Construction of Water Supply - Kerugoya	110,000	100,000	GOK	–	–	–	–
			Net Expenditure Subhead 220 .. .. K£	**140,000**	**200,000**		–	–	–	–
	230		**230 Murang'a District**							
		420	Construction of Water Supply - Kigumo	300,000	300,000	GOK	–	–	–	–
		424	Construction of Water Supply - Rehabilitation	30,000	150,000	GOK	–	–	–	–
			Net Expenditure Subhead 230 .. .. K£	**330,000**	**450,000**		–	–	–	–
	240		**240 Nyandarua District**							
		420	Construction of Water Supply - Kipipiri	75,000	30,000	GOK	–	–	–	–
		424	Construction of Water Supply - Rehabilitation	40,000	100,000	GOK	–	–	–	–
			Net Expenditure Subhead 240 .. .. K£	**115,000**	**130,000**		–	–	–	–
	250		**250 Nyeri District**							
		424	Construction of Water Supply - Warazo -Lusoi	50,000	20,000	GOK	–	–	–	–
		427	Construction of Water Supply -Rehabilitation	30,000	100,000	GOK	–	–	–	–
			Net Expenditure Subhead 250 .. .. K£	**80,000**	**120,000**		–	–	–	–
	251		**251 Nyeri Dry Areas Smallholder and Community Services**							
		100	Transport Operating Expenses *	17,500	20,000	IFAD	–	20,000	–	–
		110	Travelling and Accommodation Expenses *	12,500	8,000	IFAD	–	8,000	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
524			**524 Construction of Water Supplies** *–(Contd.)*							
	251		**251 Nyeri Dry Areas Smallholder and Community Services** *–(Contd.)*							
		120	Postal and Telegrams Expenses *	–	300	IFAD	–	300	–	–
		121	Telephone Expenses *	–	2,000	IFAD	–	2,000	–	–
		174	Purchase of Stationery *	4,000	4,000	IFAD	–	4,000	–	–
		194	Training Expenses *	35,000	7,000	IFAD	–	7,000	–	–
		220	Purchase of Plant and Equipment *	–	7,000	IFAD	–	7,000	–	–
		230	Purchase of Office Equipment	2,100	–	IFAD	–	–	–	–
		426	Construction of Water Supply +++	91,280	342,500	IFAD	342,500	–	–	–
		433	Civil Works *	–	200,000	IFAD	–	200,000	–	–
			GROSS EXPENDITURE .. .. .. K£	162,380	590,800		342,500	248,300	–	–
			Appropriations in Aid							
		915	Direct Payment - IFAD	60,000	342,500		–	–	–	–
			Net Expenditure Subhead 251 .. .. K£	**102,380**	**248,300**		**342,500**	**248,300**	–	–
	260		**260 Thika District**							
		421	Construction of Water Supply - Karimenu/Ndarugu	–	300,000	GOK	–	–	–	–
		424	Construction of Water Supply - Thiririka	–	100,000	GOK	–	–	–	–
		425	Construction of Water Supply - Rehabilitation	–	150,000	GOK	–	–	–	–
			Net Expenditure Subhead 260 .. .. K£	–	**550,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
524			**524 Construction of Water Supplies** *–(Contd.)*							
	310		**310 Kilifi District**							
		424	Construction of Water Supply - Kilifi Integration	860,000	60,000	GOK	–	–	–	–
		429	Construction of Water Supply - Rehabilitation	30,000	50,000	GOK	–	–	–	–
		430	Construction of Water Supply - Kaloleni/Jibana	–	50,000	GOK	–	–	–	–
		434	Kwale-Kilifi Development Project	25,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	915,000	160,000		–	–	–	–
			Appropriations in Aid							
		906	Direct Payment - FRG	850,000	–		–	–	–	–
			Net Expenditure Subhead 310 .. .. K£	**65,000**	**160,000**		–	–	–	–
	311		**311 Kilifi - Coast ASAL Development Project**							
		100	Transport Operating Expenses * ++	5,000	5,750	IFAD	–	–	–	5,000
		110	Travelling and Accommodation Expenses * ++	5,000	5,550	IFAD	–	–	–	4,826
		120	Postal and Telegrams Expenses	200	–	GOK	–	–	–	–
		121	Telephone Expenses * ++	1,500	2,300	IFAD	–	–	–	2,000
		174	Purchase of Stationery *	4,500	5,000	IFAD	–	–	–	5,000
		191	Site Investigation and Planning * ++	3,500	4,025	IFAD	–	–	–	3,500
		194	Training Expenses *	8,000	7,500	IFAD	–	–	–	7,500
		220	Purchase of Plant and Equipment * ++	8,000	11,000	IFAD	–	–	–	10,000
		420	Construction of Water Supply * ++	53,126	65,000	IFAD	–	–	–	42,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
524			**524 Construction of Water Supplies** *–(Contd.)*							
	311		**311 Kilifi - Coast ASAL Development Project** *–(Contd.)*							
		433	Civil Works	17,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 311 .. .. K£	**105,826**	**106,125**		–	–	–	**79,826**
	320		**320 Kwale District**							
		220	Purchase of Plant and Equipment	9,000	10,000	GOK	–	–	–	–
		423	Construction of Water Supply - Livestock Programme	15,000	50,000	GOK	–	–	–	–
		424	Construction of Water Supply - Rehabilitation/Augmentation	30,000	50,000	GOK	–	–	–	–
		425	Construction of Water Supply - Sanitation +++	1,000,000	1,000,000	SIDA	1,000,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,054,000	1,110,000		1,000,000	–	–	–
			Appropriations in Aid							
		908	Credit Purchase - SIDA	1,000,000	1,000,000		–	–	–	–
			Net Expenditure Subhead 320 .. .. K£	**54,000**	**110,000**		**1,000,000**	–	–	–
	321		**321 Kwale - Coast ASAL Development Project**							
		100	Transport Operating Expenses * ++	5,175	4,500	IFAD	–	–	–	4,000
		110	Travelling and Accommodation Expenses *	2,645	4,500	IFAD	–	–	–	4,500
		121	Telephone Expenses * ++	–	1,720	IFAD	–	–	–	1,500
		174	Purchase of Stationery * ++	4,025	2,300	IFAD	–	–	–	2,000
		191	Site Investigation and Planning * ++	3,700	2,300	IFAD	–	–	–	2,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
524			**524 Construction of Water Supplies** *–(Contd.)*							
	321		**321 Kwale - Coast ASAL Development Project** *–(Contd.)*							
		194	Training Expenses *	3,000	10,000	IFAD	–	–	–	10,000
		220	Purchase of Plant and Equipment *	15,290	15,000	IFAD	–	–	–	15,000
		420	Construction of Water Supply * ++	–	104,500	IFAD	–	–	–	70,000
			Net Expenditure Subhead 321 .. .. K£	**33,835**	**144,820**		–	–	–	**109,000**
	330		**330 Lamu District**							
		420	Construction of Water Supply - Kiunga	30,000	50,000	GOK	–	–	–	–
		423	Construction of Water Supply - Rehabilitation/Augmentation	30,000	100,000	GOK	–	–	–	–
			Net Expenditure Subhead 330 .. .. K£	**60,000**	**150,000**		–	–	–	–
	331		**331 Lamu - Coast ASAL Development Project**							
		100	Transport Operating Expenses * ++	6,095	7,000	IFAD	–	–	–	5,750
		110	Travelling and Accommodation Expenses * ++	4,370	7,000	IFAD	–	–	–	5,750
		121	Telephone Expenses * ++	–	1,000	IFAD	–	–	–	850
		174	Purchase of Stationery * ++	2,530	1,000	IFAD	–	–	–	850
		191	Site Investigations and Planning * ++	2,800	1,000	IFAD	–	–	–	850
		194	Training Expenses *	20,000	5,000	IFAD	–	–	–	5,000
		217	Purchase of Additional Boats * ++	–	59,000	IFAD	–	–	–	39,000
		220	Purchase of Plant and Equipment *	–	5,000	IFAD	–	–	–	5,000
		420	Construction of Water Supply * ++	–	50,000	IFAD	–	–	–	39,311
			Net Expenditure Subhead 331 .. .. K£	**35,795**	**136,000**		–	–	–	**102,361**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
524			**524 Construction of Water Supplies** *–(Contd.)*							
	350		**350 Taita-Taveta District**							
		423	Construction of Water Supply - Livestock Programme	20,000	50,000	GOK	–	–	–	–
		424	Construction of Water Supply - Rehabilitation/Augmentation	410,000	100,000	GOK	–	–	–	–
		426	Construction of Water Supply - Maungu Buguta	–	100,000	GOK	–	–	–	–
			Net Expenditure Subhead 350 .. .. K£	**430,000**	**250,000**		–	–	–	–
	351		**351 Taita-Taveta District - Coast ASAL Development Project**							
		100	Transport Operating Expenses * ++	12,650	5,250	IFAD	–	–	–	5,000
		110	Travelling and Accommodation Expenses * ++	9,200	4,200	IFAD	–	–	–	4,000
		121	Telephone Expenses * ++	–	2,170	IFAD	–	–	–	2,000
		174	Purchase of Stationery * ++	2,000	2,170	IFAD	–	–	–	2,000
		191	Site Investigation and Planning * ++	3,000	1,650	IFAD	–	–	–	1,500
		194	Training Expenses *	5,000	8,000	IFAD	–	–	–	8,000
		220	Purchase of Plant and Equipment *	–	15,000	IFAD	–	–	–	15,000
		420	Construction of Water Supply * ++	–	94,950	IFAD	–	–	–	54,950
			Net Expenditure Subhead 351 .. .. K£	**31,850**	**133,390**		–	–	–	**92,450**
	360		**360 Tana River District**							
		422	Construction of Water Supply - Livestock Programme	21,000	50,000	GOK	–	–	–	–
		423	Construction of Water Supply-Rehabilitation/Augmentation	46,000	100,000	GOK	–	–	–	–
			Net Expenditure Subhead 360 .. .. K£	**67,000**	**150,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
524			**524 Construction of Water Supplies** *–(Contd.)*							
	361		**361 Tana River - Coast ASAL Development Project**							
		100	Transport Operating Expenses * ++	14,375	5,000	IFAD	–	–	–	4,750
		110	Travelling and Accommodation Expenses * ++	11,500	5,000	IFAD	–	–	–	4,750
		120	Postal and Telegrams Expenses * ++	–	2,000	IFAD	–	–	–	1,750
		121	Telephone Expenses * ++	6,900	5,000	IFAD	–	–	–	4,750
		171	Publishing and Printing Expenses * ++	–	3,000	IFAD	–	–	–	2,250
		172	Purchase of Uniforms and Clothing * ++	–	2,000	IFAD	–	–	–	1,750
		174	Purchase of Stationery * ++	4,025	7,000	IFAD	–	–	–	6,550
		191	Site Investigation and Planning * ++	8,050	5,000	IFAD	–	–	–	4,750
		194	Training Expenses	4,000	–	GOK	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles * ++	–	59,000	IFAD	–	–	–	49,000
		220	Purchase of Plant and Equipment * ++	53,325	20,000	IFAD	–	–	–	10,000
		400	Construction of Buildings - Non-Residential * ++	–	17,750	IFAD	–	–	–	16,050
		420	Construction of Water Supply * ++	–	50,000	IFAD	–	–	–	40,000
		422	Construction of Water Supply - Pans	313,950	100,000	GOK	–	–	–	–
			Net Expenditure Subhead 361 .. .. K£	**416,125**	**280,750**		–	–	–	**146,350**
	410		**410 Embu District**							
		420	Construction of Water Supply - Embu Rural	175,000	25,000	GOK	–	–	–	–
		422	Construction of Water Supply - Rehabilitation/Augmentation	30,000	100,000	GOK	–	–	–	–
			Net Expenditure Subhead 410 .. .. K£	**205,000**	**125,000**		–	–	–	–
	411		**411 North Eastern**							
		422	Construction of Water Supply - Integrated Project	195,000	100,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	195,000	100,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
524			**524 Construction of Water Supplies** *–(Contd.)*							
	411		**411 North Eastern** *–(Contd.)*							
			Appropriations in Aid							
		927	Direct Payment - UNICEF	195,000	–		–	–	–	–
			Net Expenditure Subhead 411 .. .. K£	–	**100,000**		–	–	–	–
	420		**420 Isiolo District**							
		423	Construction of Water Supply - Livestock Programme	25,000	50,000	GOK	–	–	–	–
		424	Construction of Water Supply - Rehabilitation/Augmentation	35,000	150,000	GOK	–	–	–	–
		426	Construction of Water Supply-Bulesa-Dadasha Basa	200,000	25,000	GOK	–	–	–	–
			Net Expenditure Subhead 420 .. .. K£	**260,000**	**225,000**		–	–	–	–
	430		**430 Kitui District**							
		422	Construction of Water Supply - Rehabilitation	31,000	150,000	GOK	–	–	–	–
		427	Construction of Water Supply - Athi/Yatta	30,000	25,000	GOK	–	–	–	–
		428	Construction of Water Supply - Dams/Boreholes	–	100,000	GOK	–	–	–	–
			Net Expenditure Subhead 430 .. .. K£	**61,000**	**275,000**		–	–	–	–
	440		**440 Machakos District**							
		425	Construction of Water Supply - Rehabilitation	35,000	100,000	GOK	–	–	–	–
		427	Construction of Water Supply - Kathiani	35,000	100,000	GOK	–	–	–	–
		428	Construction of Water Supply-Masinga	50,000	152,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
524			**524 Construction of Water Supplies** *–(Contd.)*							
	440		**440 Machakos District** *–(Contd.)*							
		429	Construction of Water Supply - Kimutwa	–	150,000	GOK	–	–	–	–
			Net Expenditure Subhead 440 .. .. K£	**120,000**	**502,000**		–	–	–	–
	450		**450 Marsabit District**							
		426	Construction of Water Supply - Livestock Programme	30,000	150,000	GOK	–	–	–	–
		430	Construction of Water Supply - Rehabilitation	30,000	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 450 .. .. K£	**60,000**	**200,000**		–	–	–	–
	460		**460 Meru District**							
		422	Construction of Water Supply-Lower Ntirimiti/Marania Mereu	145,000	152,000	GOK	–	–	–	–
		427	Construction of Water Supply - Rehabilitation	30,000	150,000	GOK	–	–	–	–
		428	Construction of Water Supply-Kibirichia	100,000	300,000	GOK	–	–	–	–
			Net Expenditure Subhead 460 .. .. K£	**275,000**	**602,000**		–	–	–	–
	470		**470 Makueni District**							
		420	Construction of Water Supply- Rehabilitation	30,000	100,000	GOK	–	–	–	–
		421	Construction of Water Supply-Kikumbulyu Phase II	400,000	500,000	GOK	–	–	–	–
			Net Expenditure Subhead 470 .. .. K£	**430,000**	**600,000**		–	–	–	–
	480		**480 Tharaka Nithi District**							
		420	Construction of Water Supply - Tharaka ++	1,045,000	1,045,000	SIDA	1,000,000	–	–	–
		421	Construction of Water Supply - Rehabilitation	30,000	100,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
525			**525 Feasibility Studies and Design -Miscellaneous Small Schemes** *–(Contd.)*							
	001		**001 Nairobi Zonal Office** *–(Contd.)*							
		426	Construction of Water Supply - Settlement Schemes	30,000	35,000	GOK	–	–	–	–
			Net Expenditure Subhead 001 .. .. K£	**60,000**	**70,000**		–	–	–	–
			Net Expenditure Head 525 .. .. .. K£	**90,000**	**103,000**		–	–	–	–
			Net Expenditure Subvote 203 .. .. K£	**18,135,248**	**21,650,035**		**3,270,785**	**1,683,000**	–	**529,987**
			204 Self Help Water Supply							
526			**526 Headquarters and Professional Services**							
	000		**000 Headquarters**							
		191	Investigations, Planning and Design	10,000	11,000	GOK	–	–	–	–
		340	Grants to Non-Governmental Organisations	40,000	40,000	GOK	–	–	–	–
		341	Grants for Minor Water Supply	44,000	70,000	GOK	–	–	–	–
		426	Equipping of Boreholes	70,000	75,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**164,000**	**196,000**		–	–	–	–
			Net Expenditure Head 526 .. .. .. K£	**164,000**	**196,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			204 Self Help Water Supply *–(Contd.)*							
			Net Expenditure Subvote 204 .. .. K£	**164,000**	**196,000**		**–**	**–**	**–**	**–**
			205 Urban Water Supply and Sewerage							
560			**560 Construction of Urban Water Supplies**							
	000		**000 Headquarters**							
		421	Construction of Water Supply - Rehabilitation	100,000	120,000	GOK	–	–	–	–
		422	Construction of Water Supply - Minor Urban Water Supply	12,000	250,000	GOK	–	–	–	–
		423	Construction of Water Supply - Sanitation *	–	480,000	UNICEF	380,000	100,000	–	–
			GROSS EXPENDITURE .. .. .. K£	112,000	850,000		380,000	100,000	–	–
			Appropriations in Aid							
		910	Direct Payment - UNICEF	–	380,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**112,000**	**470,000**		**380,000**	**100,000**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			205 Urban Water Supply and Sewerage *–(Contd.)*							
560			**560 Construction of Urban Water Supplies** *–(Contd.)*							
	210		**210 Kiambu District**							
		423	Construction of Water Supply - Juja	20,000	–	GOK	–	–	–	–
	230		**230 Murang'a District**							
		420	Construction of Water Supply - Murang'a	78,000	78,000	GOK	–	–	–	–
	260		**260 Thika District**							
		420	Construction of Water Supply - Juja	–	100,000	GOK	–	–	–	–
	330		**330 Lamu District**							
		420	Construction of Water Supply - Lamu	–	250,000	GOK	–	–	–	–
	340		**340 Mombasa District**							
		423	Construction of Water Supply - Sanitation *	–	240,000	UNICEF	200,000	40,000	–	–
			GROSS EXPENDITURE .. .. .. K£	–	240,000		200,000	40,000	–	–
			Appropriations in Aid							
		910	Direct Payment - UNICEF	–	200,000		–	–	–	–
			Net Expenditure Subhead 340 .. .. K£	–	**40,000**		**200,000**	**40,000**	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			205 Urban Water Supply and Sewerage *–(Contd.)*							
560			**560 Construction of Urban Water Supplies** *–(Contd.)*							
	360		**360 Tana River District**							
		420	Construction of Water Supply - Hola	50,000	50,000	GOK	–	–	–	–
	430		**430 Kitui District**							
		421	Construction of Water Supply - Umaa Dam	50,000	200,000	GOK	–	–	–	–
	450		**450 Marsabit District**							
		421	Construction of Water Supply - Moyale	50,000	50,000	GOK	–	–	–	–
		422	Construction of Water Supply -Marsabit Town	1,100,000	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 450 .. .. K£	**1,150,000**	**100,000**		–	–	–	–
	460		**460 Meru District**							
		420	Construction of Water Supply - Meru Town Treatment Works	200,000	250,000	GOK	–	–	–	–
	470		**470 Makueni District**							
		420	Construction of Water Supply - Wote	10,000	100,000	GOK	–	–	–	–
	480		**480 Tharaka Nithi District**							
		420	Construction of Water Supply - Chuka	110,000	100,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			205 Urban Water Supply and Sewerage *–(Contd.)*							
560			**560 Construction of Urban Water Supplies** *–(Contd.)*							
	490		**490 Nyambene District**							
		420	Construction of Water Supply-Maua	10,000	100,000	GOK	–	–	–	–
	510		**510 Garissa District**							
		420	Construction of Water Supply - Garissa	1,200,000	1,000,000	GOK	–	–	–	–
	520		**520 Mandera District**							
		420	Construction of Water Supply - Mandera	20,000	30,000	GOK	–	–	–	–
	530		**530 Wajir District**							
		420	Construction of Water Supply - Wajir	20,000	20,000	GOK	–	–	–	–
	620		**620 Kisumu District**							
		425	Water and Sanitation Activities *	–	400,000	UNICEF	320,000	80,000	–	–
			GROSS EXPENDITURE .. .. .. K£	–	400,000		320,000	80,000	–	–
			Appropriations in Aid							
		910	Direct Payment - UNICEF	–	320,000		–	–	–	–
			Net Expenditure Subhead 620 .. .. K£	–	80,000		320,000	80,000	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			205 Urban Water Supply and Sewerage *–(Contd.)*							
560			**560 Construction of Urban Water Supplies** *–(Contd.)*							
	640		**640 Homa Bay District**							
		422	Construction of Water Supply - Homa Bay	20,000	50,000	GOK	–	–	–	–
	650		**650 Nyamira District**							
		421	Construction of Water Supply - Nyamira	100,000	100,000	GOK	–	–	–	–
	660		**660 Migori District**							
		420	Construction of Water Supply - Migori	10,000	50,000	GOK	–	–	–	–
	710		**710 Kajiado District**							
		420	Construction of Water Supply - Kajiado +++	200,000	200,000	NETHERLANDS	200,000	–	–	–
		422	Construction of Water Supply - Ngong	100,000	200,000	GOK	–	–	–	–
		423	Construction of Water Supply - Ongata Rongai	1,275,000	100,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,575,000	500,000		200,000	–	–	–
			Appropriations in Aid							
		904	Credit Purchase - NETHERLANDS	200,000	200,000		–	–	–	–
			Net Expenditure Subhead 710 .. .. K£	**1,375,000**	**300,000**		**200,000**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			205 Urban Water Supply and Sewerage *–(Contd.)*							
560			**560 Construction of Urban Water Supplies** *–(Contd.)*							
	750		**750 Narok District**							
		420	Construction of Water Supply - Narok	–	100,000	GOK	–	–	–	–
	780		**780 Bomet District**							
		420	Construction of Water Supply - Bomet	10,000	100,000	GOK	–	–	–	–
	820		**820 Elgeyo District**							
		420	Construction of Water Supply - Iten	–	100,000	GOK	–	–	–	–
	940		**940 Vihiga District**							
		420	Construction of Water Supply - Vihiga	35,000	35,000	GOK	–	–	–	–
			Net Expenditure Head 560 .. .. .. K£	**4,580,000**	**3,803,000**		**1,100,000**	**220,000**	**–**	**–**
562			**562 Feasibility Study, Planning and Design**							
	000		**000 Headquarters**							
		191	Investigations, Planning and Design - Miscellaneous	65,520	65,520	GOK	–	–	–	–
			Net Expenditure Head 562 .. .. .. K£	**65,520**	**65,520**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			205 Urban Water Supply and Sewerage *–(Contd.)*							
563			**563 Construction of Sewerage**							
	000		**000 Headquarters**							
		191	Investigations, Planning and Design - Miscellaneous	10,000	10,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	6,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage-Miscellaneous	5,000	100,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**20,000**	**116,000**		–	–	–	–
			Net Expenditure Head 563 .. .. .. K£	**20,000**	**116,000**		–	–	–	–
			Net Expenditure Subvote 205 .. .. K£	**4,665,520**	**3,984,520**		**1,100,000**	**220,000**	–	–
			206 Special Water Programmes							
893			**893 Water Resources**							
	010		**010 Surface Water Resources**							
		191	Experimental Basin Surveys	14,200	15,000	GOK	–	–	–	–
		261	Rehabilitation of Stations	14,200	14,200	GOK	–	–	–	–
		420	Construction of Water Supply - Weirs and Gauges	11,350	11,350	GOK	–	–	–	–
		421	Hydro-Meterological Survey	33,400	33,400	GOK	–	–	–	–
		422	Water Catchment Protection	–	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 010 .. .. K£	**73,150**	**78,950**		–	–	–	–
	020		**020 Water Pollution Control**							
		189	Small Agro Based Waste Water Monitoring	10,000	11,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			206 Special Water Programmes *–(Contd.)*							
893			**893 Water Resources** *–(Contd.)*							
	020		**020 Water Pollution Control** *–(Contd.)*							
		295	Minor Alterations and Maintenance Works	5,250	5,500	GOK	–	–	–	–
		423	Drinking Water Surveillance Programme	7,350	7,700	GOK	–	–	–	–
		424	Study of Inland Lakes	3,150	3,300	GOK	–	–	–	–
		425	Environmental Protection	–	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 020 .. .. K£	**25,750**	**32,500**		–	–	–	–
	030		**030 National Water Master Plan Studies**							
		192	Water Use Studies	10,000	12,500	GOK	–	–	–	–
		194	Water Sector Policy/Master Water Plan Update	20,000	22,500	GOK	–	–	–	–
			Net Expenditure Subhead 030 .. .. K£	**30,000**	**35,000**		–	–	–	–
	040		**040 Ground Water**							
		220	Purchase of Plant and Equipment	24,500	90,000	GOK	–	–	–	–
		426	Ground Water Development	8,000	10,000	GOK	–	–	–	–
		441	Geophysical Survey	9,500	300,000	GOK	–	–	–	–
		444	Water Resources Assessment Studies / Management ++	2,580,000	2,520,000	NETHERLANDS	2,480,000	–	–	–
		445	Boreholes Insurance	3,700	3,885	GOK	–	–	–	–
		446	Water Resources Assessment and Management Programme	–	10,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,625,700	2,933,885		2,480,000	–	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			206 Special Water Programmes *–(Contd.)*							
893			**893 Water Resources** *–(Contd.)*							
	040		**040 Ground Water** *–(Contd.)*							
		904	Credit Purchase-NETHERLANDS	2,480,000	2,480,000		–	–	–	–
			Net Expenditure Subhead 040 .. .. K£	**145,700**	**453,885**		**2,480,000**	**–**	**–**	**–**
	050		**050 Drilling of Boreholes**							
		426	Ground Water Development	12,000	50,000	GOK	–	–	–	–
		443	Kajiado/Narok Water Project	15,870	15,870	GOK	–	–	–	–
		447	Drilling and Bolehole Equipment	100,000	105,000	GOK	–	–	–	–
			Net Expenditure Subhead 050 .. .. K£	**127,870**	**170,870**		**–**	**–**	**–**	**–**
	640		**640 Homa Bay District**							
		420	Construction of Water Supply - Ground Water Development	19,800	20,000	GOK	–	–	–	–
	660		**660 Migori District**							
		420	Construction of Water Supply - Ground Water Development	19,800	20,000	GOK	–	–	–	–
			Net Expenditure Head 893 .. .. .. K£	**442,070**	**811,205**		**2,480,000**	**–**	**–**	**–**
896			**896 Water Conservation and Dam Construction**							
	000		**000 Headquarters**							
		191	Investigations, Planning and Design - Miscellaneous	16,000	16,800	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			206 Special Water Programmes *–(Contd.)*							
896			**896 Water Conservation and Dam Construction** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		198	Compensation and Ex-Gratia Payments	10,000	10,000	GOK	–	–	–	–
		425	Dam Construction Unit	75,000	75,000	GOK	–	–	–	–
		428	Construction of Conservation Structures and Miscellaneous	75,000	75,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**176,000**	**176,800**		–	–	–	–
			Net Expenditure Head 896 .. .. .. K£	**176,000**	**176,800**		–	–	–	–
897			**897 Other Programmes**							
	000		**000 Headquarters**							
		191	Investigations, Planning and Design - Miscellaneous	20,000	21,000	GOK	–	–	–	–
		421	Construction of Water Supply - State Lodges	20,000	20,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**40,000**	**41,000**		–	–	–	–
	350		**350 Taita-Taveta District**							
		420	Construction of Water Supply - Njoro Kubwa	9,000	10,000	GOK	–	–	–	–
	440		**440 Machakos District**							
		420	Construction of Water Supply - Yatta Canal	30,000	10,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			206 Special Water Programmes *–(Contd.)*							
897			**897 Other Programmes** *–(Contd.)*							
	620		**620 Kisumu District**							
		420	Construction of Water Supply - Nyando Protection	30,000	100,000	GOK	–	–	–	–
			Net Expenditure Head 897 .. .. .. K£	**109,000**	**161,000**		–	–	–	–
928			**928 Integrated Water Development Project**							
	430		**430 Kitui District**							
		440	Construction of Water Supply - Kitui ASAL	2,360,000	240,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,360,000	240,000		–	–	–	–
			Appropriations in Aid							
		905	Credit Purchase - DANIDA	2,160,000	–		–	–	–	–
			Net Expenditure Subhead 430 .. .. K£	**200,000**	**240,000**		–	–	–	–
	810		**810 Baringo District**							
		420	Construction of Water Supply	10,000	310,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			206 Special Water Programmes *–(Contd.)*							
928			**928 Integrated Water Development Project** *–(Contd.)*							
	860		**860 West Pokot District**							
		420	Construction of Water Supply	3,000	100,000	GOK	–	–	–	–
			Net Expenditure Head 928 .. .. .. K£	**213,000**	**650,000**		–	–	–	–
			Net Expenditure Subvote 206 .. .. K£	**940,070**	**1,799,005**		**2,480,000**	–	–	–
			207 Water Conservation and Pipeline Corporation							
935			**935 Water Professional Services**							
	000		**000 Headquarters**							
		150	Purchase of Supplies for Production +++	–	100,000	ITALY	100,000	–	–	–
		184	Contracted Professional Services *	404,540	82,000	IDA	–	–	–	82,000
		191	Investigations, Planning and Design - Miscellaneous	1,000	50,000	GOK	–	–	–	–
		192	Investigations, Planning and Design - Dams	–	20,000	GOK	–	–	–	–
		195	Corporation Development Plan *	1,000	141,100	IDA	–	–	–	141,100
		196	Investigations, Planning and Design - Billing System *	310,000	81,250	IDA	–	–	–	81,250
		197	Investigations, Planning and Design - Headquarter Offices *	110,000	300,000	IDA	–	–	–	300,000
		199	Revenue Collection Improvement *	50,000	1,000,000	IDA	–	–	–	1,000,000
		210	Purchase of Additional Vehicles *	550,000	1,000,000	IDA	–	–	–	1,000,000
		220	Purchase of Plant and Equipment *	420,000	1,200,000	IDA	–	–	–	1,200,000
		221	Purchase of Meters *	345,000	1,500,000	IDA	–	–	–	1,500,000
		222	Purchase of Plant and Equipment- Computers *	260,000	600,000	IDA	–	–	–	600,000
		223	Purchase of Radio Communication Equipment *	60,792	600,000	IDA	–	–	–	600,000
		400	Construction of Water Supply-Coast Water II	4,300,097	5,000,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation *–(Contd.)*							
935			**935 Water Professional Services** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		421	Distribution Improvements and Survey	–	10,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	6,812,429	11,684,350		100,000	–	–	6,504,350
			Appropriations in Aid							
		949	Credit Purchase - ITALY	–	100,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**6,812,429**	**11,584,350**		**100,000**	**–**	**–**	**6,504,350**
	030		**030 Dam Construction Unit**							
		198	Compensation and Ex-Gratia Payments	3,700	20,000	GOK	–	–	–	–
		422	Construction of Dams - Lessos	–	1,000	GOK	–	–	–	–
		424	Construction of Dams - Kirandich ++	35,100,000	31,100,000	ITALY	–	–	31,000,000	–
		426	Construction of Dams - Kiserian	500,000	100,000	GOK	–	–	–	–
		427	Dam Survey - Malewa	–	1,000	GOK	–	–	–	–
		428	Construction of Dams - Itale	1,000	1,000	GOK	–	–	–	–
		444	Construction of Dams - Kipkaren	1,105,666	5,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	36,710,366	31,228,000		–	–	31,000,000	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation *–(Contd.)*							
935			**935 Water Professional Services** *–(Contd.)*							
	030		**030 Dam Construction Unit** *–(Contd.)*							
		901	Direct Payment - FRG	880,000	–		–	–	–	–
		950	Credit Purchase - ITALY	35,000,000	31,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	35,880,000	31,000,000		–	–	–	–
			Net Expenditure Subhead 030 .. .. K£	**830,366**	**228,000**		–	–	**31,000,000**	–
	220		**220 Kirinyaga District**							
		191	Investigations, Planning and Design - Ndia	2,000	1,000	GOK	–	–	–	–
	230		**230 Murang'a District**							
		191	Investigations,Planning and Design-Kandara *	26,250	300,000	IDA	–	–	–	300,000
		192	Investigations, Planning and Design-Kahuti *	26,250	300,000	IDA	–	–	–	300,000
			Net Expenditure Subhead 230 .. .. K£	**52,500**	**600,000**		–	–	–	**600,000**
	250		**250 Nyeri District**							
		191	Investigations, Planning and Design - Othaya	1,000	1,000	GOK	–	–	–	–
		192	Investigations, Planning and Design - Mathira	–	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 250 .. .. K£	**1,000**	**2,000**		–	–	–	–
	310		**310 Kilifi District**							
		192	Investigations, Planning and Design-Sabaki *	80,000	800,000	IDA	–	–	–	800,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation *–(Contd.)*							
935			**935 Water Professional Services** *–(Contd.)*							
	310		**310 Kilifi District** *–(Contd.)*							
		193	Investigations, Planning and Design - Rehabilitation-Kaloleni *	1,000	200,000	IDA	–	–	–	200,000
			Net Expenditure Subhead 310 .. .. K£	81,000	1,000,000		–	–	–	1,000,000
	320		**320 Kwale District**							
		191	Investigations, Planning and Design Tiwi-Boreholes	1,000	1,000	GOK	–	–	–	–
	330		**330 Lamu District**							
		191	Investigations, Planning and Design - Lamu	500	1,000	GOK	–	–	–	–
	340		**340 Mombasa District**							
		191	Investigations, Planning and Design - Mzima Pipeline II *	2,993,000	4,500,000	IDA	–	–	–	4,500,000
		192	Investigations, Planning and Design - Rehabilitation - Marere	1,000	1,000	GOK	–	–	–	–
		193	Investigations, Planning and Design -Distribution Network *	3,995,000	4,170,000	IDA	–	–	–	4,170,000
		194	Consultancy Services Manpower Development and Training *	147,000	450,000	IDA	–	–	–	450,000
		197	Investigations, Planning and Design - Liaison and Management* *	400,000	800,000	IDA	–	–	–	800,000
		201	Investigations,Planning and Design-Sewarage and Sanitation *	2,000,000	3,000,000	IDA	–	–	–	3,000,000
		202	Telemetry and System Communication	10,000	1,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	9,546,000	12,922,000		–	–	–	12,920,000
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation *–(Contd.)*							
935			**935 Water Professional Services** *–(Contd.)*							
	340		**340 Mombasa District** *–(Contd.)*							
		951	Credit Purchase - IDA	3,000,000	–		–	–	–	–
			Net Expenditure Subhead 340 .. .. K£	**6,546,000**	**12,922,000**		**–**	**–**	**–**	**12,920,000**
	410		**410 Embu District**							
		192	Investigations, Planning and Design - Embu Urban	200	1,000	GOK	–	–	–	–
	440		**440 Machakos District**							
		191	Investigations, Planning and Design - Athi River	200	1,000	GOK	–	–	–	–
		192	Investigations, Planning and Design - Machakos Urban	–	2,000	GOK	–	–	–	–
		193	Investigations, Planning and Design - Machakos Sewerage	–	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 440 .. .. K£	**200**	**4,000**		**–**	**–**	**–**	**–**
	620		**620 Kisumu District**							
		191	Investigations, Planning and Design - Maseno/Kombewa	200	1,000	GOK	–	–	–	–
	630		**630 Siaya District**							
		191	Investigations, Planning and Design - Siaya *	426,250	300,000	IDA	–	–	–	300,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation *–(Contd.)*							
935			**935 Water Professional Services** *–(Contd.)*							
	710		**710 Kajiado District**							
		191	Investigations, Planning and Design - Kajiado/Nol Turesh	400	1,000	GOK	–	–	–	–
	720		**720 Kericho District**							
		191	Investigations, Planning and Design - Litein Part II *	326,250	300,000	IDA	–	–	–	300,000
		192	Investigations, Planning and Design - Soin	400	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 720 .. .. K£	**326,650**	**305,000**		**–**	**–**	**–**	**300,000**
	730		**730 Laikipia District**							
		191	Investigations, Planning and Design-Marmanet	400	1,000	GOK	–	–	–	–
	740		**740 Nakuru District**							
		191	Investigations, Planning and Design - Great Rift Water Supply ++	2,000,400	1,700,000	ADF	1,600,000	–	–	–
		192	Investigations, Planning and Design	400	20,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,000,800	1,720,000		1,600,000	–	–	–
			Appropriations in Aid							
		924	Direct Payment - ADF	2,000,000	1,600,000		–	–	–	–
			Net Expenditure Subhead 740 .. .. K£	**800**	**120,000**		**1,600,000**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation *–(Contd.)*							
935			**935 Water Professional Services** *–(Contd.)*							
	780		**780 Bomet District**							
		191	Investigations, Planning and Design-Nyakach/Belgut	–	1,000	GOK	–	–	–	–
		192	Investigations, Planning and Design-Chebangang	400	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 780 .. .. K£	**400**	**2,000**		–	–	–	–
	810		**810 Baringo District**							
		191	Investigations, Planning and Design - Pekerra East	400	1,000	GOK	–	–	–	–
		193	Investigations, Planning and Design - Kirandich Dam	100,000	100,000	GOK	–	–	–	–
		195	Investigations, Planning and Design - Marigat Pan Boreholes	–	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 810 .. .. K£	**100,400**	**106,000**		–	–	–	–
	820		**820 Elgeyo District**							
		191	Investigations, Planning and Design - Cherangani	–	1,000	GOK	–	–	–	–
	830		**830 Nandi District**							
		192	Investigations, Planning and Design - Kapsabet/Kipsigak	500	1,000	GOK	–	–	–	–
	840		**840 Samburu District**							
		191	Investigations,Planning and Design - Poros	–	1,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation *–(Contd.)*							
935			**935 Water Professional Services** *–(Contd.)*							
	930		**930 Kakamega District**							
		191	Investigations, Planning and Design-Shitoli/Khwisero	500	1,000	GOK	–	–	–	–
			Net Expenditure Head 935 .. .. .. K£	**15,183,695**	**27,184,350**		**1,700,000**	**–**	**31,000,000**	**21,624,350**
936			**936 Construction of Rural Water Supply**							
	210		**210 Kiambu District**							
		425	Construction of Water Supply - Thuku Borehole	40,000	100,000	GOK	–	–	–	–
	220		**220 Kirinyaga District**							
		422	Construction of Water Supply - Ndia	26,300	1,000	GOK	–	–	–	–
	230		**230 Murang'a District**							
		420	Construction of Water Supply - Kandara *	–	10,000	IDA	–	–	–	10,000
		421	Construction of Water Supply - Kahuti *	–	10,000	IDA	–	–	–	10,000
			Net Expenditure Subhead 230 .. .. K£	**–**	**20,000**		**–**	**–**	**–**	**20,000**
	250		**250 Nyeri District**							
		420	Construction of Water Supply - Othaya	1,000	1,000	GOK	–	–	–	–
		429	Construction of Water Supply - Mathira-Augmentation	1,000	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 250 .. .. K£	**2,000**	**2,000**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation *–(Contd.)*							
936			**936 Construction of Rural Water Supply** *–(Contd.)*							
	310		**310 Kilifi District**							
		420	Construction of Water Supply - Bamba	1,500	10,000	GOK	–	–	–	–
		421	Construction of Water Supply - Kaloleni/Mariakani	230,000	45,000	GOK	–	–	–	–
		423	Construction of Water Supply - Rehabilitation/Augmentation	5,000	1,000	GOK	–	–	–	–
		426	Construction of Water Supply - Malindi	40,000	100,000	GOK	–	–	–	–
		427	Construction of Water Supply Sakaki/Baricho II Pipeline *	5,717,788	10,000,000	IDA	–	–	4,000,000	6,000,000
			GROSS EXPENDITURE .. .. .. K£	5,994,288	10,156,000		–	–	4,000,000	6,000,000
			Appropriations in Aid							
		950	Credit Purchase - IDA	1,600,000	4,000,000		–	–	–	–
			Net Expenditure Subhead 310 .. .. K£	**4,394,288**	**6,156,000**		–	–	**4,000,000**	**6,000,000**
	430		**430 Kitui District**							
		424	Construction of Water Supply - Masinga/Matuu/Kitui ++	1,500,000	5,000,000	AUSTRIA	–	–	4,750,000	–
			GROSS EXPENDITURE .. .. .. K£	1,500,000	5,000,000		–	–	4,750,000	–
			Appropriations in Aid							
		960	Credit Purchase - AUSTRIA	1,500,000	4,750,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation *–(Contd.)*							
936			**936 Construction of Rural Water Supply** *–(Contd.)*							
	430		**430 Kitui District** *–(Contd.)*							
			Net Expenditure Subhead 430 .. .. K£	–	250,000		–	–	4,750,000	–
	620		**620 Kisumu District**							
		422	Construction of Water Supply - Nyakach	4,000	5,000	GOK	–	–	–	–
		423	Construction of Water Supply - Maseno Kombewa	4,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 620 .. .. K£	8,000	10,000		–	–	–	–
	710		**710 Kajiado District**							
		421	Construction of Water Supply - Kilimanjaro/Machakos	4,000	100,000	GOK	–	–	–	–
		423	Construction of Water Supply - Mashuhuru	2,500	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 710 .. .. K£	6,500	102,000		–	–	–	–
	730		**730 Laikipia District**							
		421	Construction of Water Supply - Marmanet	1,000	1,000	GOK	–	–	–	–
	810		**810 Baringo District**							
		428	Construction of Water Supply - Rehabilitation	1,000	5,000	GOK	–	–	–	–
		429	Construction of Water Supply - Perkerra East	1,000	1,000	GOK	–	–	–	–
		430	Construction of Water Supply - Loboi/Njemps	1,300,000	100,000	GOK	–	–	–	–
			Net Expenditure Subhead 810 .. .. K£	1,302,000	106,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation *–(Contd.)*							
936			**936 Construction of Rural Water Supply** *–(Contd.)*							
	830		**830 Nandi District**							
		421	Construction of Water Supply - Kapsabet/Kipsigak * ++	–	15,001,000	JAPAN	9,000,000	6,000,000	–	–
			GROSS EXPENDITURE .. .. .. K£	–	15,001,000		9,000,000	6,000,000	–	–
			Appropriations in Aid							
		949	Credit Purchase - JAPAN	–	9,000,000		–	–	–	–
			Net Expenditure Subhead 830 .. .. K£	**–**	**6,001,000**		**9,000,000**	**6,000,000**	**–**	**–**
			Net Expenditure Head 936 .. .. .. K£	**5,780,088**	**12,749,000**		**9,000,000**	**6,000,000**	**8,750,000**	**6,020,000**
937			**937 Construction of Urban Water Supply**							
	340		**340 Mombasa District**							
		421	Construction of Water Supply - Marere Pipeline	1,000	50,000	GOK	–	–	–	–
		422	Construction of Water Supply - Sabaki/Baricho Intake I +++	4,000,000	2,300,000	FRG	2,300,000	–	–	–
		423	Construction of Water Supply - Building Works *	708,633	500,000	IDA	–	–	–	500,000
		424	Construction of Water Supply-Mombasa Distribution - Implementation Measures *	100,000	500,000	IDA	–	–	–	500,000
		425	Construction of Water Supply -Sabaki Baricho Intake II *	100,000	7,000,000	IDA	–	–	1,000,000	6,000,000
		426	Construction of Water Supply - Mzima Pipeline Rehabilitation *	60,000	3,500,000	IDA	–	–	–	3,500,000
		427	Construction of Water Supply - Mombasa III *	100,000	10,000	IDA	–	–	–	10,000
		428	Land Acquisition	25,000	65,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	5,094,633	13,925,000		2,300,000	–	1,000,000	10,510,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation *–(Contd.)*							
937			**937 Construction of Urban Water Supply** *–(Contd.)*							
	340		**340 Mombasa District** *–(Contd.)*							
			Appropriations in Aid							
		910	Direct Purchase - FRG	4,000,000	2,300,000		–	–	–	–
		950	Credit Purchase - IDA	–	1,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	4,000,000	3,300,000		–	–	–	–
			Net Expenditure Subhead 340 .. .. K£	**1,094,633**	**10,625,000**		**2,300,000**	**–**	**1,000,000**	**10,510,000**
	410		**410 Embu District**							
		420	Construction of Water Supply - Embu Urban Water Supply	5,000	1,000	GOK	–	–	–	–
	440		**440 Machakos District**							
		421	Construction of Water Supply - Athi River	1,000	1,000	GOK	–	–	–	–
	470		**470 Makueni District**							
		400	Rehabilitation of Sultan Hamud Trading Centre	230,000	–	GOK	–	–	–	–
		422	Construction of Water Supply - Machakos/Kalanzoni/Birigani	1,950,000	1,500,000	GOK	–	–	–	–
			Net Expenditure Subhead 470 .. .. K£	**2,180,000**	**1,500,000**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation *–(Contd.)*							
937			**937 Construction of Urban Water Supply** *–(Contd.)*							
	610		**610 Kisii District**							
		420	Construction of Water Supply - Kisii Urban Water Supply	10,000	30,000	GOK	–	–	–	–
	630		**630 Siaya District**							
		421	Construction of Water Supply - Siaya Urban Water Supply	5,000	1,000	GOK	–	–	–	–
	710		**710 Kajiado District**							
		421	Construction of Water Supply - Loitokitok	2,500	50,000	GOK	–	–	–	–
		422	Construction of Water Supply - Kajiado/Kitengela	210,000	300,000	GOK	–	–	–	–
			Net Expenditure Subhead 710 .. .. K£	**212,500**	**350,000**		–	–	–	–
	720		**720 Kericho District**							
		420	Construction of Water Supply - Litein	–	10,000	GOK	–	–	–	–
	740		**740 Nakuru District**							
		423	Construction of Water Supply - Greater Nakuru West ++	1,110,000	500,000	FRANCE	–	–	300,000	–
		429	Construction of Nakuru Sewerage - Rehabilitation	11,200,000	1,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	12,310,000	501,000		–	–	300,000	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation *–(Contd.)*							
937			**937 Construction of Urban Water Supply** *–(Contd.)*							
	740		**740 Nakuru District** *–(Contd.)*							
		955	Direct Payment - FRANCE	1,100,000	300,000		–	–	–	–
		956	Credit Purchase - JAPAN	7,600,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	8,700,000	300,000		–	–	–	–
			Net Expenditure Subhead 740 .. .. K£	**3,610,000**	**201,000**		**–**	**–**	**300,000**	**–**
	910		**910 Bungoma District**							
		430	Construction of Water Supply - Bungoma Urban Water Supply	1,000	1,000	GOK	–	–	–	–
	930		**930 Kakamega District**							
		431	Construction of Water Supply - Kakamega Urban Water Supply	1,000	1,000	GOK	–	–	–	–
			Net Expenditure Head 937 .. .. .. K£	**7,120,133**	**12,721,000**		**2,300,000**	**–**	**1,300,000**	**10,510,000**
			Net Expenditure Subvote 207 .. .. K£	**28,083,916**	**52,654,350**		**13,000,000**	**6,000,000**	**41,050,000**	**38,154,350**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			208 Regional and Irrigation Development							
945			**945 Turkana Integrated Development Programme**							
	000		**000 Headquarters**							
		190	Miscellaneous Other Charges	2,000	50,000	GOK	–	–	–	–
		221	Purchase of Demonstration Material and Equipment	4,500	9,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	6,500	6,500	GOK	–	–	–	–
		341	Kibish Multi-Purpose Project	1,000	10,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	4,050	6,000	GOK	–	–	–	–
		421	Community Wells	25,000	35,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	43,050	116,500		–	–	–	–
			Net Expenditure Head 945 .. .. .. K£	43,050	116,500		–	–	–	–
989			**989 Lake Basin Development Authority**							
	000		**000 Headquarters**							
		151	Poultry Development Project	20,000	20,000	GOK	–	–	–	–
		152	Horticultural Project	20,000	50,000	GOK	–	–	–	–
		153	Cotton Project	1,000	–	GOK	–	–	–	–
		154	Livestock Infrastructure Development	52,000	60,000	GOK	–	–	–	–
		155	Groundnut Project	1,000	–	GOK	–	–	–	–
		156	Fisheries Project	8,000	50,000	GOK	–	–	–	–
		157	Beekeeping Project	3,000	30,000	GOK	–	–	–	–
		158	Yala Farm Complex	100,000	150,000	GOK	–	–	–	–
		159	Fish Development in Lake Victoria	5,000	–	GOK	–	–	–	–
		187	Effluent Monitoring and Health Surveillance	25,000	20,000	GOK	–	–	–	–
		261	Catchment Rehabilitation Region	10,000	–	GOK	–	–	–	–
		262	Kuja River Multi-Purpose Dam Development	–	10,000	GOK	–	–	–	–
		300	Regional Development Studies	12,000	30,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			208 Regional and Irrigation Development *–(Contd.)*							
989			**989 Lake Basin Development Authority** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		330	Tile and Brick Manufacture - Kakamega	15,000	20,000	GOK	–	–	–	–
		331	Tile and Brick manufacture - Kisii	15,000	20,000	GOK	–	–	–	–
		332	Tile and Brick Manufacture - Busia	2,000	20,000	GOK	–	–	–	–
		333	Tile and Brick Manufacture - Homa Bay	8,000	20,000	GOK	–	–	–	–
		334	Tile and Brick Manufacture - Siaya	3,000	3,000	GOK	–	–	–	–
		335	Tile and Brick Manufacture - Kapsabet	9,000	20,000	GOK	–	–	–	–
		336	Tile and Brick Manufacture - Bungoma	3,000	3,000	GOK	–	–	–	–
		337	Tile and Brick Manufacture - Kisumu	3,000	–	GOK	–	–	–	–
		400	Construction of Building Non - Residential	150,000	550,000	GOK	–	–	–	–
		402	Fish Processing Plant and Cold Storage	5,000	100,000	GOK	–	–	–	–
		403	Fish Cold Storage	200,000	–	GOK	–	–	–	–
		410	Construction of Buildings - Residential	25,000	150,000	GOK	–	–	–	–
		420	Kano Irrigation - LBDA	10,000	10,000	GOK	–	–	–	–
		421	LBDA Water Resources Database	6,000	20,000	GOK	–	–	–	–
		422	Catchment Rehabilitation LBDA Region	10,000	20,000	GOK	–	–	–	–
		423	Flood Control and Drainage	165,225	50,000	GOK	–	–	–	–
		424	Construction of Communal Wells +++	7,700,000	5,600,000	NETHERLANDS	5,600,000	–	–	–
		425	Sondu Miriu Multi-purpose Irrigation Dam - Feasibility Studies	–	10,000	GOK	–	–	–	–
		426	Yala Swamp Phase IB	115,000	200,000	GOK	–	–	–	–
		427	Minor Irrigation	10,000	20,000	GOK	–	–	–	–
		428	Rainfed Rice Project -LBDA ++	8,885,000	8,200,000	ADF	–	–	6,114,514	–
		429	Rainfed Rice Project ++	2,286,250	4,200,000	OPEC	–	–	4,000,000	–
		502	Revolving Fund * ++	2,100,000	2,100,000	ADF	–	–	–	2,000,000
			GROSS EXPENDITURE .. .. .. K£	21,982,475	21,756,000		5,600,000	–	10,114,514	2,000,000
			Appropriations in Aid							
		913	Direct Payment - NETHERLANDS	7,500,000	5,600,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			208 Regional and Irrigation Development *–(Contd.)*							
989			**989 Lake Basin Development Authority** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		954	Direct Payment - OPEC	2,286,250	4,000,000		–	–	–	–
		955	Direct Payment - ADF	6,745,000	6,114,514		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	16,531,250	15,714,514		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**5,451,225**	**6,041,486**		**5,600,000**	**–**	**10,114,514**	**2,000,000**
			Net Expenditure Head 989 .. .. .. K£	**5,451,225**	**6,041,486**		**5,600,000**	**–**	**10,114,514**	**2,000,000**
992			**992 Ewaso Ng'iro South Development Authority**							
	000		**000 Headquarters**							
		152	Horticultural Development	65,000	60,000	GOK	–	–	–	–
		191	Water Supplies-Studies and Development	45,500	165,500	GOK	–	–	–	–
		210	Purchase of Additional Vehicles	100,000	100,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	50,000	100,000	GOK	–	–	–	–
		303	Livestock Development	52,750	572,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	55,250	75,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential	28,000	55,000	GOK	–	–	–	–
		421	Dam Construction	10,450	100,000	GOK	–	–	–	–
		423	Catchment Conservation and Rehabilitation	7,200	75,000	GOK	–	–	–	–
		424	Minor Irrigation	5,850	150,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**420,000**	**1,452,500**		**–**	**–**	**–**	**–**
			Net Expenditure Head 992 .. .. .. K£	**420,000**	**1,452,500**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			208 Regional and Irrigation Development *–(Contd.)*							
993			**993 Coast Development Authority**							
	000		**000 Headquarters**							
		190	Miscellaneous Other Charges: Tourism Development	38,000	95,000	GOK	–	–	–	–
		192	Minerals Exploration Project (Studies)	79,000	79,000	GOK	–	–	–	–
		210	Purchase of Additional Vehicles	100,000	100,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	50,000	85,000	GOK	–	–	–	–
		303	Livestock Development	37,000	185,000	GOK	–	–	–	–
		336	Fisheries Development	20,000	110,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	40,000	100,000	GOK	–	–	–	–
		421	Dam Construction	25,700	400,000	GOK	–	–	–	–
		423	Catchment Conservation and Rehabilitation	3,600	15,000	GOK	–	–	–	–
		424	Minor Irrigation	6,000	35,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**399,300**	**1,204,000**		–	–	–	–
			Net Expenditure Head 993 .. .. .. K£	**399,300**	**1,204,000**		–	–	–	–
994			**994 Ewaso Ng'iro North Development Authority**							
	000		**000 Headquarters**							
		152	Horticultural Development	5,080	25,000	GOK	–	–	–	–
		191	Water Supplies-Studies and Development	5,600	15,000	GOK	–	–	–	–
		210	Purchase of Additional Vehicles	100,000	100,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	50,000	50,000	GOK	–	–	–	–
		300	Bricks and Tiles	–	30,000	GOK	–	–	–	–
		303	Livestock Development	136,000	498,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	50,000	100,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential	19,000	75,000	GOK	–	–	–	–
		421	Dam Construction	14,320	30,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			208 Regional and Irrigation Development *–(Contd.)*							
994			**994 Ewaso Ng'iro North Development Authority** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		422	Emergency Water Supply Programme	5,000	60,000	GOK	–	–	–	–
		423	Catchment Conservation and Rehabilitation	10,000	10,000	GOK	–	–	–	–
		424	Minor Irrigation	5,000	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**400,000**	**1,003,000**		–	–	–	–
			Net Expenditure Head 994 .. .. .. K£	**400,000**	**1,003,000**		–	–	–	–
995			**995 National Irrigation Board**							
	000		**000 Headquarters**							
		220	Purchase of Plant and Equipment	10,000	10,000	GOK	–	–	–	–
		300	Tana Pilot Scheme (Hola)	5,000	34,700	GOK	–	–	–	–
		302	Tana Research Station (Hola)	2,000	16,000	GOK	–	–	–	–
		304	Perkerra Irrigation (Baringo)	44,300	45,000	GOK	–	–	–	–
		305	Ahero Pilot Scheme (Kisumu)	65,000	67,500	GOK	–	–	–	–
		306	Ahero Research Station (Kisumu)	50,000	60,000	GOK	–	–	–	–
		307	Mwea Irrigation Scheme (Mutithi)	7,403,000	30,000	GOK	–	–	–	–
		308	Extension of Mwea Irrigation Settlement +++	–	7,714,278	JAPAN	–	–	7,714,278	–
		309	Rehabilitation of Mwea Irrigation Scheme - II	10,000	50,000	GOK	–	–	–	–
		310	Mwea Irrigation Scheme (Local)	1,052,000	250,000	GOK	–	–	–	–
		313	West Kano Pilot Scheme (Kisumu)	60,000	67,500	GOK	–	–	–	–
		318	Bunyala Irrigation Scheme (Busia)	40,000	40,000	GOK	–	–	–	–
		319	Rehabilitation of W/Kano and Bunyala Irrigation Schemes	–	60,000	GOK	–	–	–	–
		322	Mwea Irrigation Scheme-Feasibility Study * ++	40,000	695,000	JAPAN	–	650,000	–	–
		324	Rehabilitation of Hola Pumping Station	50,000	100,000	GOK	–	–	–	–
		325	West Kenya Irrigation-Pump Replacement	5,000	5,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			208 Regional and Irrigation Development *–(Contd.)*							
995			**995 National Irrigation Board** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		328	Mwea Irrigation Agricultural Project (MIAD)	–	45,000	GOK	–	–	–	–
		401	Construction of West Kenya Office/Mills/Stores	2,000	100,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	8,838,300	9,389,978		–	650,000	7,714,278	–
			Appropriations in Aid							
		951	Credit Purchase - JAPAN	7,378,000	7,714,278		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**1,460,300**	**1,675,700**		**–**	**650,000**	**7,714,278**	**–**
			Net Expenditure Head 995 .. .. .. K£	**1,460,300**	**1,675,700**		**–**	**650,000**	**7,714,278**	**–**
996			**996 Bura Irrigation Scheme**							
	000		**000 Headquarters**							
		150	Purchase of Supplies for Production	2,610	5,500	GOK	–	–	–	–
		154	Bura Irrigation Research Station	1,300	2,600	GOK	–	–	–	–
		184	Contracted Professional Services	2,610	3 000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	520	1,000	GOK	–	–	–	–
		194	Training Expenses	2,350	3,500	GOK	–	–	–	–
		200	Replacement of Motor Vehicles	50,000	180,000	GOK	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles	790	17,500	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	19,560	25,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	2,610	25,000	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	3,910	8,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			208 Regional and Irrigation Development *–(Contd.)*							
996			**996 Bura Irrigation Scheme** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		295	Minor Alterations and Maintenance Works	1,570	3,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	1,570	5,000	GOK	–	–	–	–
		404	Woodfuel	50,000	75,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	5,220	7,500	GOK	–	–	–	–
		423	Soil Conservation Works and Afforestation	7,770	10,000	GOK	–	–	–	–
		424	Construction of a Gravity Fed Irrigation Water Supply System	250,000	500,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**402,390**	**871,600**		–	–	–	–
			Net Expenditure Head 996 .. .. .. K£	**402,390**	**871,600**		–	–	–	–
			Net Expenditure Subvote 208 .. .. K£	**8,576,265**	**12,364,786**		**5,600,000**	**650,000**	**17,828,792**	**2,000,000**
			Total Net Expenditure Vote D20 MINISTRY OF LAND RECLAMATION, REGIONAL AND WATER DEVELOPMENT K£	**65,552,497**	**100,452,840**		**54,089,700**	**9,673,000**	**59,878,792**	**42,994,350**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. ESTIMATE of the amount required in the year ending 30th June, 1996, for the Ministry of Environment and Natural Resources for capital expenditure including General Administration and Planning, buildings, equipment, vehicles, water supplies, roads, management and maintenance of forest plantations, control of cypress aphids, expenditure on local afforestation, conservation of indigenous forests, scheme for rural afforestation extension, studies on saw- mill industry, utilization of forest resources, mineral survey and development and expenditure related to the enhancement and protection of environment.

Twenty two million, two hundred and sixty two thousand, and twenty pounds.

(K£ 22,262,020)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1994/95	Estimates 1995/96		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
210 General Administration and Planning	10,400	1,312,838	–	1,312,838
211 Forestry Development	11,770,846	37,080,593	20,105,120	16,975,473
212 Mineral Development	309,229	1,180,490	–	1,180,490
215 National Environment Protection	3,018,050	2,820,219	27,000	2,793,219
TOTAL FOR VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES .. K£	**15,108,525**	**42,394,140**	**20,132,120**	**22,262,020**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		210 General Administration and Planning			
670		**670 Headquarters Administrative Services**			
	400	Construction of Buildings - Non-Residential		10,400	1,312,838
		Net Expenditure Head 670	**K£**	**10,400**	**1,312,838**
		Net Expenditure Subvote 210	**K£**	**10,400**	**1,312,838**
		211 Forestry Development			
672		**672 Headquarters Forestry Development**			
	100	Transport Operating Expenses		–	42,500
	110	Travelling and Accommodation Expenses		–	24,718
	131	Expenses of Boards, Committees and Conferences		–	3,000
	154	Cypress Aphid Control Programme		13,500	–
	161	Assistance to Forestry Activities		2,025,612	2,402,270
	174	Purchase of Stationery		–	2,000
	185	Computer Expenses		–	3,900
	210	Purchase of Additional Vehicles		–	22,000
	221	Monitoring and Evaluation (Coast ASAL Project)		274,800	–
	222	Kisumu Afforestation Development Project		9,000	40,000
	261	Conservation of Indigenous Forests		6,016,625	3,210,000
	272	Mau Forest Protection and Conservation Project		5,550,000	–
	273	Indigenous Forest Conservation Project KIFCON II		13,750	–
	275	Forestry Sector Support		–	1,385,000
	276	Forest Master Plan Preparation		345,500	595,000
	277	Enhancing Productivity of Kenya Forests		–	2,600,000
	278	Indigenous Forests Conservation Project		441,359	–
	279	Enhancement of Productivity of Kenya Forests		–	10,000
		GROSS EXPENDITURE	K£	14,690,146	10,340,388
		Appropriations in Aid			
	600	Sale of Non-capital Goods		13,750	–
	902	Direct Payment - FINNIDA		–	1,375,000
	903	Direct Payment - FINNIDA		323,000	570,000
	905	Direct Payment - UK		5,550,000	–
	906	Direct Payment -EEC/EDF		6,000,000	3,200,000
	907	Credit Purchase - ODA		441,359	–
	908	Credit Purchase - FRG		–	2,600,000
	909	Direct Payment - WFP		1,581,125	2,076,620
	950	Direct Payment - IFAD		230,000	–
		Total Appropriations in Aid	K£	14,139,234	9,821,620
		Net Expenditure Head 672	**K£**	**550,912**	**518,768**
674		**674 Forest Industrial Training Centre - Nakuru**			
	220	Purchase of Plant and Equipment		–	220,000
	400	Construction of Buildings - Non Residential		–	40,000
	430	Construction of Roads, Bridges and Jetties		20,000	45,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		211 Forestry Development *–(Contd.)*		
674		**674 Forest Industrial Training Centre - Nakuru** *–(Contd.)*		
		Net Expenditure Head 674 .. .. .. K£	**20,000**	**305,000**
675		**675 Forest Training College, Londiani**		
	220	Purchase of Plant and Equipment	66,500	158,000
	250	Maintenance of Plant, Machinery and Equipment	18,340	38,000
	251	Maintenance of Building Equipment	4,500	5,000
	260	Maintenance of Buildings and Stations	127,650	401,000
	270	Maintenance of Water Supplies and Sewerage	6,830	231,272
	400	Construction of Buildings - Non-Residential	28,250	110,000
	410	Construction of Buildings - Residential	11,444,800	764,000
	420	Construction of Water Supplies and Sewerage	2,782,852	5,000
	430	Construction of Roads, Bridges and Jetties	1,800	189,500
		GROSS EXPENDITURE .. .. K£	14,481,522	1,901,772
		Appropriations in Aid		
	902	Credit Purchase - FRG	11,600,000	1,600,000
		Net Expenditure Head 675 .. .. .. K£	**2,881,522**	**301,772**
676		**676 Forestry and Plantation Development**		
	001	Personal Emoluments (Casual Workers)	464,546	353,859
	100	Transport Operating Expenses	1,916,294	2,289,149
	110	Travelling and Accommodation Expenses	391,919	532,291
	120	Postal and Telegrams Expenses	16,820	31,474
	121	Telephone Expenses	117,125	174,792
	140	Electricity Expenses	20,965	43,316
	141	Water and Conservancy Expenses	16,565	28,917
	142	Installation of Electricity	373	–
	150	Purchase of Supplies for Production	395,578	512,452
	153	Fungicides, Insecticides and Sprays	41,650	58,185
	154	Cypress Aphid Control Programme	–	1,200
	160	Purchase of Food and Rations	221,106	51,399
	171	Publishing and Printing Expenses	33,040	64,315
	172	Purchase of Uniforms and Clothing	36,550	82,317
	174	Purchase of Stationery	103,705	178,170
	175	Advertising and Publicity	21,435	42,923
	184	Contracted Professional Services	3,287,000	5,000,000
	185	Computer Expenses	–	10,000
	190	Miscellaneous Other Charges	10,795	16,060
	194	Training Expenses	250,189	595,281
	201	Rehabilitation of Vehicles	66,151	142,281
	210	Purchase of Additional Vehicles	1,150,322	2,957,004
	212	Purchase of Bicycles and Motor Cycles	380	500,565
	220	Purchase of Plant and Equipment	213,781	497,247
	250	Maintenance of Plant, Machinery and Equipment	124,713	242,820
	260	Maintenance of Buildings and Stations	49,821	60,146
	270	Maintenance of Water Supplies and Sewerage	18,045	31,038
	280	Maintenance of Roads, Ferries and Jetties	21,555	34,539
	400	Construction of Buildings - Non-Residential	188,750	831,390
	410	Construction of Buildings - Residential	26,670	2,488
	420	Construction of Water Supplies and Sewerage	39,037	186,481

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		211 Forestry Development *–(Contd.)*		
676		**676 Forestry and Plantation Development** *–(Contd.)*		
		GROSS EXPENDITURE .. .. K£	9,244,880	15,552,099
		Appropriations in Aid		
	960	Credit Purchase - IDA	3,820,000	5,000,000
		Net Expenditure Head 676 .. .. .. K£	**5,424,880**	**10,552,099**
678		**678 Local Afforestation Schemes**		
	100	Transport Operating Expenses	124,365	184,993
	110	Travelling and Accommodation Expenses	21,930	32,624
	120	Postal and Telegrams Expenses	4,780	7,121
	121	Telephone Expenses	4,940	8,050
	140	Electricity Expenses	2,975	4,424
	141	Water and Conservancy Expenses	3,125	4,647
	150	Purchase of Supplies for Production	37,150	55,262
	153	Fungicides, Insecticides and Sprays	8,700	12,941
	160	Purchase of Food and Rations	1,700	2,527
	172	Purchase of Uniforms and Clothing	7,276	10,823
	174	Purchase of Stationery	10,539	15,679
	175	Advertising and Publicity	4,100	6,099
	190	Miscellaneous Other Charges	120	179
	220	Purchase of Plant and Equipment	22,900	34,066
	250	Maintenance of Plant, Machinery and Equipment	8,356	12,135
	260	Maintenance of Buildings and Stations	9,737	14,783
	270	Maintenance of Water Supplies and Sewerage	2,050	3,049
	280	Maintenance of Roads, Ferries and Jetties	5,440	7,372
	295	Minor Alterations and Maintenance Works	700	1,041
	400	Construction of Buildings - Non-Residential	1,500	2,231
	410	Construction of Buildings - Residential	5,000	7,438
		Net Expenditure Head 678 .. .. .. K£	**287,383**	**427,484**
679		**679 Rural Afforestation Extension Schemes**		
	001	Personal Emoluments (Casual Workers)	980	–
	100	Transport Operating Expenses	184,750	–
	110	Travelling and Accommodation Expenses	88,479	–
	120	Postal and Telegrams Expenses	9,483	–
	121	Telephone Expenses	30,884	–
	140	Electricity Expenses	9,506	–
	141	Water and Conservancy Expenses	9,554	–
	150	Purchase of Supplies for Production	88,648	–
	153	Fungicides, Insecticides and Sprays	29,952	–
	160	Purchase of Food and Rations	810	–
	171	Publishing and Printing Expenses	540	–
	172	Purchase of Uniforms and Clothing	22,334	–
	174	Purchase of Stationery	31,006	–
	175	Advertising and Publicity	6,768	–
	190	Miscellaneous Other Charges	4,653	–
	212	Purchase of Bicycles and Motor Cycles	2,250	–
	220	Purchase of Plant and Equipment	29,466	–
	250	Maintenance of Plant, Machinery and Equipment	21,281	–
	260	Maintenance of Buildings and Stations	20,169	–
	270	Maintenance of Water Supplies and Sewerage	6,319	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		211 Forestry Development *–(Contd.)*		
679		**679 Rural Afforestation Extension Schemes** *–(Contd.)*		
	400	Construction of Buildings - Non-Residential	2,700	589,064
		Net Expenditure Head 679 .. .. .. K£	**600,532**	**589,064**
681		**681 Road Construction Unit**		
	001	Personal Emoluments (Casual Workers)	–	50,000
	100	Transport Operating Expenses	178,241	268,745
	110	Travelling and Accommodation Expenses	52,585	68,220
	120	Postal and Telegrams Expenses	400	595
	121	Telephone Expenses	880	1,309
	140	Electricity Expenses	1,700	2,529
	141	Water and Conservancy Expenses	1,700	2,529
	150	Purchase of Supplies for Production	31,935	47,503
	160	Purchase of Food and Rations	–	2,500
	172	Purchase of Uniforms and Clothing	2,200	3,273
	174	Purchase of Stationery	2,000	3,045
	184	Contracted Professional Services	–	20,000
	220	Purchase of Plant and Equipment	52,521	78,125
	250	Maintenance of Plant, Machinery and Equipment	309,034	714,688
	260	Maintenance of Buildings and Stations	600	893
	280	Maintenance of Roads, Ferries and Jetties	444,194	630,739
	430	Construction of Roads, Bridges, Ferries and Jetties	480,080	1,863,915
		Net Expenditure Head 681 .. .. .. K£	**1,558,070**	**3,758,608**
738		**738 Arid and Semi Arid Lands Forestry Development**		
	001	Personal Emoluments (Casual Workers)	72,390	90,752
	100	Transport Operating Expenses	484,089	302,617
	110	Travelling and Accommodation Expenses	90,182	122,206
	120	Postal and Telegrams Expenses	540	600
	121	Telephone Expenses	–	2,360
	131	Expenses of Boards, Committees and Conferences	–	34,250
	140	Electricity Expenses	2,256	2,413
	141	Water and Conservancy Expenses	2,552	2,410
	150	Purchase of Supplies for Production	720,192	279,712
	153	Fungicides, Insecticides and Sprays	8,250	23,620
	154	Seminars and Training	15,500	–
	172	Purchase of Uniforms and Clothing	7,619	7,947
	174	Purchase of Stationery	29,662	20,938
	175	Advertising and Publicity	16,368	17,303
	184	Contracted Professional Services	159,445	132,991
	190	Miscellaneous Other Charges	30,350	28,654
	194	Training Expenses	45,440	39,400
	210	Purchase of Additional Vehicles	1,547,500	1,089,770
	212	Purchase of Bicycles and Motor Cycles	37,346	144,400
	220	Purchase of Plant and Equipment	731,754	134,774
	250	Maintenance of Plant, Machinery and Equipment	27,815	38,023
	260	Maintenance of Buildings and Stations	7,350	4,170
	270	Maintenance of Water Supplies and Sewerage	30,100	24,250
	280	Maintenance of Roads, Ferries and Jetties	6,385	23,580
	400	Construction of Buildings - Non-Residential	702,737	924,695
	410	Construction of Buildings - Residential	657,175	614,343
	430	Construction of Roads, Bridges, Ferries and Jetties	1,750	100,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		211 Forestry Development *–(Contd.)*			
738		**738 Arid and Semi Arid Lands Forestry Development** *–(Contd.)*			
		GROSS EXPENDITURE	K£	5,434,747	4,206,178
		Appropriations in Aid			
	901	Direct Payment - FINNIDA		2,200,000	1,355,000
	902	Direct Payment - DANIDA		2,160,000	1,425,000
	903	Direct Payment - NETHERLANDS		74,000	–
	904	Direct Payment - NETHERLANDS		56,000	56,000
	906	Direct Payment - DANIDA		288,000	60,000
	909	Direct Payment - DANIDA		174,200	787,500
	950	Direct Payment - IFAD		35,000	–
		Total Appropriations in Aid	K£	4,987,200	3,683,500
		Net Expenditure Head 738	**K£**	**447,547**	**522,678**
		Net Expenditure Subvote 211	**K£**	**11,770,846**	**16,975,473**
		212 Mineral Development			
692		**692 Mineral Survey and Exploration**			
	161	Regional Surveys		86,000	–
	162	Detailed Investigations		52,000	–
	163	Geochemistry		30,000	–
	164	Geophysical Survey and Research		30,000	–
	177	Geological Editing and Reporting Project		–	29,318
	191	Regional Surveys		–	158,101
	192	National Seismological Network		–	25,000
	196	Detailed Investigations		–	80,000
	197	Geochemistry		–	70,000
	199	Geophysical Survey and Research		–	90,000
	220	Purchase of Plant and Equipment		31,724	90,000
	221	Enforcement of Rehabilitation of Disused Mines		–	53,071
	222	Industrial Mineral Project		–	115,000
	223	Promotion of Mineral Resources		–	70,000
	402	Industrial Mineral Project		59,400	–
	403	Promotion of Mineral Resources		10,000	–
	407	Geological Edit and Reporting Project		29,318	–
	408	Rehabilitation of Madini House		10,105	400,000
		GROSS EXPENDITURE	K£	338,547	1,180,490
		Appropriations in Aid			
	912	Direct Payment- ODA		29,318	–
		Net Expenditure Head 692	**K£**	**309,229**	**1,180,490**
		Net Expenditure Subvote 212	**K£**	**309,229**	**1,180,490**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources – *(Con*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		215 National Environment Protection		
702		**702 National Environment Secretariat - Headquarters**		
	100	Transport Operating Expenses	150,000	100,000
	110	Travelling and Accommodation Expenses	250,000	100,000
	120	Postal and Telegrams Expenses	15,000	5,000
	121	Telephone Expenses	77,350	21,000
	130	Official Entertainment	20,000	15,875
	131	Expenses of Boards, Committees and Conferences	300,000	118,097
	171	Publishing and Printing Expenses	50,000	10,000
	173	Library Expenses	50,000	10,050
	174	Purchase of Stationery	100,000	50,500
	175	Advertising and Publicity	50,000	50,500
	182	Payment of Rents and Rates - Non-Residential	50,000	60,000
	184	Contracted Professional Services	400,000	300,000
	185	Computer Charges	25,000	15,000
	188	Follow up and Co-ordination of Convention on Environment	–	10,000
	189	Management of Lake Victoria Basin	980,273	964,499
	190	Monitoring and Evaluation Agenda 21	56,000	10,050
	191	Environmental Impact Assessment	9,000	52,115
	193	Fees, Commissions and Honoraria	400,000	250,000
	194	Training Expenses	331,000	120,000
	197	Management of Environmental Education	290,000	–
	198	Institutional Strengthening of Ozone Depleting Substances	136,200	270,000
	199	Capacity Building / Environment	260,000	–
	220	Purchase of Plant and Equipment	50,000	10,000
	250	Maintenance of Plant, Machinery and Equipment	53,000	25,050
	295	Minor Alterations and Maintenance Works	300,000	252,483
		GROSS EXPENDITURE .. .. K£	4,402,823	2,820,219
		Appropriations in Aid		
	901	Direct Payment - UNICEF	234,000	–
	902	Direct Payment - UNICEF	156,000	–
	903	Direct Payment - GEF	974,273	–
	904	Direct Payment - UNDP	20,500	27,000
		Total Appropriations in Aid .. .. .. K£	1,384,773	27,000
		Net Expenditure Head 702 .. .. .. K£	**3,018,050**	**2,793,219**
		Net Expenditure Subvote 215 .. .. .. K£	**3,018,050**	**2,793,219**
		Total Net Expenditure Vote D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES .. .. K£	**15,108,525**	**22,262,020**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			210 General Administration and Planning							
670			**670 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		400	Construction of Buildings - Non-Residential	10,400	1,312,838	GOK	–	–	–	–
			Net Expenditure Head 670 .. .. .. K£	**10,400**	**1,312,838**		–	–	–	–
			Net Expenditure Subvote 210 .. .. K£	**10,400**	**1,312,838**		–	–	–	–
			211 Forestry Development							
672			**672 Headquarters Forestry Development**							
	000		**000 Headquarters**							
		154	Cypress Aphid Control Programme	13,500	–	IDA	–	–	–	–
		161	Assistance to Forestry Activities ++	2,025,612	2,402,270	WFP	2,076,620	–	–	–
		221	Monitoring and Evaluation (Coast ASAL Project)	274,800	–	IFAD	–	–	–	–
		222	Kisumu Afforestation Development Project	9,000	40,000	GOK	–	–	–	–
		261	Conservation of Indigenous Forests ++	6,016,625	3,210,000	EDF/EEC	3,200,000	–	–	–
		272	Mau Forest Protection and Conservation Project	5,550,000	–	UK	–	–	–	–
		273	Indigenous Forest Conservation Project KIFCON II	13,750	–	GOK	–	–	–	–
		275	Forestry Sector Support ++	–	1,385,000	FINLAND	1,375,000	–	–	–
		276	Forest Master Plan Preparation ++	345,500	595,000	FINLAND	570,000	–	–	–
		277	Enhancing Productivity of Kenya Forests +++	–	2,600,000	FRG	2,600,000	–	–	–
		278	Indigenous Forests Conservation Project	441,359	–	UK	–	–	–	–
		279	Enhancement of Productivity of Kenya Forests	–	10,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	14,690,146	10,242,270		9,821,620	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
672			**672 Headquarters Forestry Development** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		600	Sale of Non-capital Goods	13,750	–		–	–	–	–
		902	Direct Payment - FINNIDA	–	1,375,000		–	–	–	–
		903	Direct Payment - FINNIDA	323,000	570,000		–	–	–	–
		905	Direct Payment - UK	5,550,000	–		–	–	–	–
		906	Direct Payment -EEC/EDF	6,000,000	3,200,000		–	–	–	–
		907	Credit Purchase - ODA	441,359	–		–	–	–	–
		908	Credit Purchase - FRG	–	2,600,000		–	–	–	–
		909	Direct Payment - WFP	1,581,125	2,076,620		–	–	–	–
		950	Direct Payment - IFAD	230,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	14,139,234	9,821,620		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**550,912**	**420,650**		**9,821,620**	**–**	**–**	**–**
	221		**221 Planning and Monitoring Unit**							
		100	Transport Operating Expenses * ++	–	42,500	IFAD	–	–	–	15,000
		110	Travelling and Accommodation Expenses * ++	–	24,718	IFAD	–	–	–	10,000
		131	Expenses of Boards, Committees and Conferences*	–	3,000	IFAD	–	–	–	3,000
		174	Purchase of Stationery *	–	2,000	IFAD	–	–	–	2,000
		185	Computer Expenses * ++	–	3,900	IFAD	–	–	–	3,000
		210	Purchase of Additional Vehicles *	–	22,000	IFAD	–	–	–	22,000
			Net Expenditure Subhead 221 .. .. K£	**–**	**98,118**		**–**	**–**	**–**	**55,000**
			Net Expenditure Head 672 .. .. .. K£	**550,912**	**518,768**		**9,821,620**	**–**	**–**	**55,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*								
674			**674 Forest Industrial Training Centre - Nakuru**								
	740		**740 Nakuru District**								
		220	Purchase of Plant and Equipment		–	220,000	GOK	–	–	–	–
		400	Construction of Buildings - Non Residential		–	40,000	GOK	–	–	–	–
		430	Construction of Roads, Bridges and Jetties		20,000	45,000	GOK	–	–	–	–
			Net Expenditure Subhead 740	**K£**	**20,000**	**305,000**		**–**	**–**	**–**	**–**
			Net Expenditure Head 674	**K£**	**20,000**	**305,000**		**–**	**–**	**–**	**–**
675			**675 Forest Training College, Londiani**								
	720		**720 Kericho District**								
		220	Purchase of Plant and Equipment ++		66,500	158,000	FRG	140,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment ++		18,340	38,000	FRG	20,000	–	–	–
		251	Maintenance of Building Equipment		4,500	5,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations ++		127,650	401,000	FRG	306,000	–	–	–
		270	Maintenance of Water Supplies and Sewerage ++		6,830	231,272	FRG	200,000	–	–	–
		400	Construction of Buildings - Non-Residential ++		28,250	110,000	FRG	100,000	–	–	–
		410	Construction of Buildings - Residential ++		11,444,800	764,000	FRG	750,500	–	–	–
		420	Construction of Water Supplies and Sewerage		2,782,852	5,000	GOK	–	–	–	–
		430	Construction of Roads, Bridges and Jetties ++		1,800	189,500	FRG	83,500	–	–	–
			GROSS EXPENDITURE	K£	14,481,522	1,901,772		1,600,000	–	–	–
			Appropriations in Aid								

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
675			**675 Forest Training College, Londiani** *–(Contd.)*							
	720		**720 Kericho District** *–(Contd.)*							
		902	Credit Purchase - FRG	11,600,000	1,600,000		–	–	–	–
			Net Expenditure Subhead 720 .. .. K£	**2,881,522**	**301,772**		**1,600,000**	–	–	–
			Net Expenditure Head 675 .. .. .. K£	**2,881,522**	**301,772**		**1,600,000**	–	–	–
676			**676 Forestry and Plantation Development**							
	000		**000 Headquarters**							
		001	Personal Emoluments (Casual Workers) *	300,000	102,708	IDA	–	–	–	102,708
		100	Transport Operating Expenses * ++	756,000	550,000	IDA	–	–	–	545,641
		110	Travelling and Accommodation Expenses * ++	261,032	340,000	IDA	–	–	–	336,968
		120	Postal and Telegrams Expenses *	550	2,149	IDA	–	–	–	2,149
		121	Telephone Expenses *	–	95,431	IDA	–	–	–	95,431
		140	Electricity Expenses * ++	5,000	20,000	IDA	–	–	–	19,338
		141	Water and Conservancy Expenses * ++	1,000	1,488	IDA	–	–	–	754
		150	Purchase of Supplies for Production * ++	197,845	203,492	IDA	–	–	–	200,557
		153	Fungicides, Insecticides and Sprays *	–	1,500	IDA	–	–	–	1,500
		154	Cypress Aphid Control Programme	–	1,200	GOK	–	–	–	–
		160	Purchase of Food and Rations	200,000	–	IDA	–	–	–	–
		171	Publishing and Printing Expenses * ++	30,140	60,000	IDA	–	–	–	58,791
		172	Purchase of Uniforms and Clothing * ++	5,000	37,000	IDA	–	–	–	36,571
		174	Purchase of Stationery * ++	50,050	98,000	IDA	–	–	–	95,680
		175	Advertising and Publicity *	–	10,000	IDA	–	–	–	10,000
		184	Contracted Professional Services +++	3,287,000	5,000,000	IDA	–	–	5,000,000	–
		185	Computer Expenses *	–	10,000	IDA	–	–	–	10,000
		190	Miscellaneous Other Charges * ++	1,000	1,488	IDA	–	–	–	829

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		194	Training Expenses *	250,189	595,281	IDA	–	–	–	595,281
		201	Rehabilitation of Vehicles *	66,151	142,281	IDA	–	–	–	142,281
		210	Purchase of Additional Vehicles *	1,150,322	2,957,004	IDA	–	–	–	2,957,004
		212	Purchase of Bicycles and Motor Cycles *	–	500,000	IDA	–	–	–	500,000
		220	Purchase of Plant and Equipment *	134,222	389,507	IDA	–	–	–	389,507
		250	Maintenance of Plant, Machinery and Equipment * ++	87,448	189,570	IDA	–	–	–	187,807
		260	Maintenance of Buildings and Stations * ++	17,081	3,095	IDA	–	–	–	1,177
		270	Maintenance of Water Supplies and Sewerage *	–	5,000	IDA	–	–	–	5,000
		400	Construction of Buildings - Non-Residential * ++	186,850	778,564	IDA	–	–	–	701,608
		410	Construction of Buildings - Residential	25,670	1,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage * ++	38,337	185,440	IDA	–	–	–	166,896
			GROSS EXPENDITURE .. .. .. K£	7,050,887	12,281,198		–	–	5,000,000	7,163,478
			Appropriations in Aid							
		960	Credit Purchase - IDA	3,820,000	5,000,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**3,230,887**	**7,281,198**		**–**	**–**	**5,000,000**	**7,163,478**
	011		**011 Royalty Assessment and Collection Programme**							
		100	Transport Operating Expenses * ++	121,281	180,404	IDA	–	–	–	174,797
		110	Travelling and Accommodation Expenses * ++	27,110	40,326	IDA	–	–	–	39,304
		174	Purchase of Stationery * ++	1,820	2,707	IDA	–	–	–	2,671
		220	Purchase of Plant and Equipment *	7,199	10,709	IDA	–	–	–	10,709

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	011		**011 Royalty Assessment and Collection Programme** *–(Contd.)*							
		260	Maintenance of Buildings and Stations * ++	580	863	IDA	–	–	–	799
			Net Expenditure Subhead 011 .. .. K£	**157,990**	**235,009**		**–**	**–**	**–**	**228,280**
	020		**020 Forest Fires**							
		100	Transport Operating Expenses * ++	38,500	57,269	IDA	–	–	–	44,057
		110	Travelling and Accommodation Expenses * ++	5,000	7,438	IDA	–	–	–	6,403
		160	Purchase of Food and Rations *	–	20,000	IDA	–	–	–	20,000
			Net Expenditure Subhead 020 .. .. K£	**43,500**	**84,707**		**–**	**–**	**–**	**70,460**
	110		**110 Nairobi Province**							
		100	Transport Operating Expenses *	10,661	15,858	IDA	–	–	–	15,858
		120	Postal and Telegrams Expenses	600	893	GOK	–	–	–	–
		121	Telephone Expenses *	65,500	2,000	IDA	–	–	–	2,000
		140	Electricity Expenses	625	930	GOK	–	–	–	–
		141	Water and Conservancy Expenses	625	930	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	4,601	6,844	IDA	–	–	–	6,844
		153	Fungicides, Insecticides and Sprays	700	1,041	GOK	–	–	–	–
		160	Purchase of Food and Rations	650	967	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	1,550	2,306	GOK	–	–	–	–
		174	Purchase of Stationery	1,000	1,488	GOK	–	–	–	–
		175	Advertising and Publicity	145	216	GOK	–	–	–	–
		190	Miscellaneous Other Charges	150	223	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	700	1,041	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations *	1,870	2,782	IDA	–	–	–	2,782
		270	Maintenance of Water Supplies and Sewerage	1,600	2,380	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	110		**110 Nairobi Province** *–(Contd.)*							
		280	Maintenance of Roads, Ferries and Jetties	900	1,340	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**91,877**	**41,239**		**–**	**–**	**–**	**27,484**
	200		**200 Central Province**							
		100	Transport Operating Expenses *	6,935	10,316	IDA	–	–	–	10,316
		110	Travelling and Accommodation Expenses	1,500	2,231	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	250	372	GOK	–	–	–	–
		121	Telephone Expenses	400	595	GOK	–	–	–	–
		140	Electricity Expenses	105	156	GOK	–	–	–	–
		141	Water and Conservancy Expenses	105	156	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	1,345	2,001	IDA	–	–	–	2,001
		160	Purchase of Food and Rations	620	922	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	620	922	GOK	–	–	–	–
		174	Purchase of Stationery	450	669	GOK	–	–	–	–
		175	Advertising and Publicity	720	1,071	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	500	744	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	500	745	GOK	–	–	–	–
			Net Expenditure Subhead 200 .. .. K£	**14,050**	**20,900**		**–**	**–**	**–**	**12,317**
	210		**210 Kiambu District**							
		100	Transport Operating Expenses *	36,033	26,800	IDA	–	–	–	26,800
		110	Travelling and Accommodation Expenses	2,000	1,488	GOK	–	–	–	–
		120	Postal and Telegrams Expenses *	600	1,200	IDA	–	–	–	1,200
		121	Telephone Expenses	750	1,125	GOK	–	–	–	–
		140	Electricity Expenses	550	409	GOK	–	–	–	–
		141	Water and Conservancy Expenses	550	409	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	210		**210 Kiambu District** *–(Contd.)*							
		150	Purchase of Supplies for Production *	7,022	10,533	IDA	–	–	–	10,533
		153	Fungicides, Insecticides and Sprays	1,600	1,190	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	1,000	744	GOK	–	–	–	–
		174	Purchase of Stationery	2,700	2,008	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	2,815	2,094	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,500	1,116	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	1,000	744	GOK	–	–	–	–
			Net Expenditure Subhead 210 .. .. K£	**58,120**	**49,860**		–	–	–	**38,533**
	220		**220 Kirinyaga District**							
		100	Transport Operating Expenses *	18,202	27,075	IDA	–	–	–	27,075
		110	Travelling and Accommodation Expenses	3,300	4,909	GOK	–	–	–	–
		120	Postal and Telegrams Expenses *	150	300	IDA	–	–	–	300
		121	Telephone Expenses	1,200	1,785	GOK	–	–	–	–
		140	Electricity Expenses	300	446	GOK	–	–	–	–
		141	Water and Conservancy Expenses	300	446	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	3,006	4,471	IDA	–	–	–	4,471
		153	Fungicides, Insecticides and Sprays	1,200	1,785	GOK	–	–	–	–
		160	Purchase of Food and Rations	1,700	2,529	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	800	1,180	GOK	–	–	–	–
		174	Purchase of Stationery	1,700	2,529	GOK	–	–	–	–
		175	Advertising and Publicity	400	595	GOK	–	–	–	–
		190	Miscellaneous Other Charges	350	521	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	600	893	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	120	179	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	220		**220 Kirinyaga District** *–(Contd.)*							
		280	Maintenance of Roads, Ferries and Jetties	505	751	GOK	–	–	–	–
			Net Expenditure Subhead 220 .. .. K£	**33,833**	**50,394**		**–**	**–**	**–**	**31,846**
	230		**230 Murang'a District**							
		100	Transport Operating Expenses *	20,396	30,339	IDA	–	–	–	30,339
		110	Travelling and Accommodation Expenses	2,500	3,719	GOK	–	–	–	–
		120	Postal and Telegrams Expenses *	400	800	IDA	–	–	–	800
		121	Telephone Expenses	1,500	2,231	GOK	–	–	–	–
		140	Electricity Expenses	350	521	GOK	–	–	–	–
		141	Water and Conservancy Expenses	350	521	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	3,746	5,572	IDA	–	–	–	5,572
		153	Fungicides, Insecticides and Sprays	1,700	2,529	GOK	–	–	–	–
		160	Purchase of Food and Rations	500	744	GOK	–	–	–	–
		171	Publishing and Printing Expenses	200	298	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	2,200	3,273	GOK	–	–	–	–
		174	Purchase of Stationery	2,200	3,273	GOK	–	–	–	–
		175	Advertising and Publicity	100	149	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	149	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	2,000	2,975	IDA	–	–	–	2,975
		250	Maintenance of Plant, Machinery and Equipment	700	1,041	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,862	2,770	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	1,000	669	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	450	1,488	GOK	–	–	–	–
			Net Expenditure Subhead 230 .. .. K£	**42,254**	**63,061**		**–**	**–**	**–**	**39,686**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	240		**240 Nyandarua District**							
		100	Transport Operating Expenses *	27,135	40,363	IDA	–	–	–	40,363
		110	Travelling and Accommodation Expenses	2,700	4,016	GOK	–	–	–	–
		120	Postal and Telegrams Expenses *	300	600	IDA	–	–	–	600
		121	Telephone Expenses	1,200	1,785	GOK	–	–	–	–
		140	Electricity Expenses	250	372	GOK	–	–	–	–
		141	Water and Conservancy Expenses	250	372	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	7,137	10,616	IDA	–	–	–	10,616
		153	Fungicides, Insecticides and Sprays	800	1,190	GOK	–	–	–	–
		160	Purchase of Food and Rations	800	1,190	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	1,200	1,785	GOK	–	–	–	–
		174	Purchase of Stationery	1,600	2,380	GOK	–	–	–	–
		175	Advertising and Publicity	400	595	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	1,210	800	IDA	–	–	–	800
		250	Maintenance of Plant, Machinery and Equipment	690	1,026	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,100	1,640	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	800	1,190	GOK	–	–	–	–
			Net Expenditure Subhead 240 .. .. K£	**47,572**	**69,920**		**–**	**–**	**–**	**52,379**
	250		**250 Nyeri District**							
		001	Personal Emoluments (Casual Workers) *	23,784	35,379	IDA	–	–	–	35,379
		100	Transport Operating Expenses *	67,714	100,725	IDA	–	–	–	100,725
		110	Travelling and Accommodation Expenses	6,200	9,223	GOK	–	–	–	–
		120	Postal and Telegrams Expenses *	450	1,150	IDA	–	–	–	1,150
		121	Telephone Expenses	1,700	2,529	GOK	–	–	–	–
		140	Electricity Expenses	900	1,339	GOK	–	–	–	–
		141	Water and Conservancy Expenses	900	1,339	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	15,412	22,925	IDA	–	–	–	22,925
		153	Fungicides, Insecticides and Sprays	2,500	3,719	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	250		**250 Nyeri District** *–(Contd.)*							
		172	Purchase of Uniforms and Clothing	1,500	2,231	GOK	–	–	–	–
		174	Purchase of Stationery	2,700	4,016	GOK	–	–	–	–
		175	Advertising and Publicity	200	298	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	149	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	2,000	2,975	IDA	–	–	–	2,975
		250	Maintenance of Plant, Machinery and Equipment	800	1,190	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	2,023	3,009	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	1,100	1,636	GOK	–	–	–	–
			Net Expenditure Subhead 250 .. .. K£	**129,983**	**193,832**		**–**	**–**	**–**	**163,154**
	260		**260 Thika District**							
		100	Transport Operating Expenses *	–	26,800	IDA	–	–	–	26,800
		110	Travelling and Accommodation Expenses	–	1,488	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	–	446	GOK	–	–	–	–
		121	Telephone Expenses	–	558	GOK	–	–	–	–
		140	Electricity Expenses	–	409	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	409	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	–	5,223	IDA	–	–	–	5,223
		153	Fungicides, Insecticides and Sprays	–	1,190	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	–	744	GOK	–	–	–	–
		174	Purchase of Stationery	–	2,008	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	2,094	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	–	1,116	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	–	744	GOK	–	–	–	–
			Net Expenditure Subhead 260 .. .. K£	**–**	**43,229**		**–**	**–**	**–**	**32,023**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	300		**300 Coast Province**							
		100	Transport Operating Expenses *	7,452	12,830	IDA	–	–	–	12,830
		110	Travelling and Accommodation Expenses	3,750	5,578	GOK	–	–	–	–
		120	Postal and Telegrams Expenses *	120	600	IDA	–	–	–	600
		121	Telephone Expenses	1,200	1,786	GOK	–	–	–	–
		140	Electricity Expenses	150	300	GOK	–	–	–	–
		141	Water and Conservancy Expenses	150	223	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	2,540	3,778	IDA	–	–	–	3,778
		153	Fungicides, Insecticides and Sprays	1,000	250	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	1,250	250	GOK	–	–	–	–
		174	Purchase of Stationery	1,500	2,231	GOK	–	–	–	–
		175	Advertising and Publicity	1,200	2,400	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	1,780	2,648	IDA	–	–	–	2,648
		250	Maintenance of Plant, Machinery and Equipment	1,300	1,934	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	–	1,041	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	700	–	GOK	–	–	–	–
			Net Expenditure Subhead 300 .. .. K£	**24,092**	**35,849**		**–**	**–**	**–**	**19,856**
	310		**310 Kilifi District**							
		100	Transport Operating Expenses *	20,213	30,367	IDA	–	–	–	30,367
		110	Travelling and Accommodation Expenses	2,200	3,273	GOK	–	–	–	–
		120	Postal and Telegrams Expenses *	250	500	IDA	–	–	–	500
		121	Telephone Expenses	1,300	1,934	GOK	–	–	–	–
		140	Electricity Expenses	500	744	GOK	–	–	–	–
		141	Water and Conservancy Expenses	500	2,400	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	3,782	5,626	IDA	–	–	–	5,626
		153	Fungicides, Insecticides and Sprays	2,200	2,628	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	2,200	3,278	GOK	–	–	–	–
		174	Purchase of Stationery	820	820	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	310		**310 Kilifi District** *–(Contd.)*							
		175	Advertising and Publicity	300	446	GOK	–	–	–	–
		190	Miscellaneous Other Charges	200	298	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	2,000	2,975	IDA	–	–	–	2,975
		250	Maintenance of Plant, Machinery and Equipment	1,100	1,036	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	–	600	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	550	818	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	950	1,413	GOK	–	–	–	–
			Net Expenditure Subhead 310 .. .. K£	**39,065**	**59,156**		**–**	**–**	**–**	**39,468**
	320		**320 Kwale District**							
		100	Transport Operating Expenses *	14,103	20,978	IDA	–	–	–	20,978
		110	Travelling and Accommodation Expenses	2,800	4,165	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	700	1,041	GOK	–	–	–	–
		121	Telephone Expenses	600	893	GOK	–	–	–	–
		140	Electricity Expenses	700	1,041	GOK	–	–	–	–
		141	Water and Conservancy Expenses	700	2,078	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	2,936	4,367	IDA	–	–	–	4,367
		153	Fungicides, Insecticides and Sprays	600	800	GOK	–	–	–	–
		160	Purchase of Food and Rations	700	1,041	GOK	–	–	–	–
		171	Publishing and Printing Expenses	200	298	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothings	600	893	GOK	–	–	–	–
		174	Purchase of Stationery	1,600	2,380	GOK	–	–	–	–
		175	Advertising and Publicity	450	669	GOK	–	–	–	–
		190	Miscellaneous Other Charges	300	446	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	1,650	1,500	IDA	–	–	–	1,500
		250	Maintenance of Plant, Machinery and Equipment	1,200	1,785	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	600	893	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	650	967	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	320		**320 Kwale District** *–(Contd.)*							
		280	Maintenance of Roads, Ferries and Jetties	1,100	1,636	GOK	–	–	–	–
			Net Expenditure Subhead 320 .. .. K£	**32,189**	**47,871**		**–**	**–**	**–**	**26,845**
	330		**330 Lamu District**							
		100	Transport Operating Expenses *	17,459	25,970	IDA	–	–	–	25,970
		110	Travelling and Accommodation Expenses	2,200	3,273	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	265	394	GOK	–	–	–	–
		121	Telephone Expenses	1,800	2,678	GOK	–	–	–	–
		140	Electricity Expenses	425	632	GOK	–	–	–	–
		141	Water and Conservancy Expenses	425	632	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	3,482	5,179	IDA	–	–	–	5,179
		153	Fungicides, Insecticides and Sprays	800	1,190	GOK	–	–	–	–
		171	Publishing and Printing Expenses	1,300	1,934	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	700	1,041	GOK	–	–	–	–
		174	Purchase of Stationery	2,100	3,124	GOK	–	–	–	–
		175	Advertising and Publicity	1,350	2,008	GOK	–	–	–	–
		190	Miscellaneous Other Charges	145	216	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	660	982	IDA	–	–	–	982
		250	Maintenance of Plant, Machinery and Equipment	1,250	1,859	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	550	818	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	550	818	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	850	3,862	GOK	–	–	–	–
			Net Expenditure Subhead 330 .. .. K£	**36,311**	**56,610**		**–**	**–**	**–**	**32,131**
	340		**340 Mombasa District**							
		100	Transport Operating Expenses *	9,577	14,246	IDA	–	–	–	14,246

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	340		**340 Mombasa District** *–(Contd.)*							
		110	Travelling and Accommodation Expenses	1,200	1,795	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	150	223	GOK	–	–	–	–
		121	Telephone Expenses	700	1,041	GOK	–	–	–	–
		140	Electricity Expenses	400	595	GOK	–	–	–	–
		141	Water and Conservancy Expenses	400	595	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	2,138	3,180	IDA	–	–	–	3,180
		153	Fungicides, Insecticides and Sprays	600	893	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	750	1,116	GOK	–	–	–	–
		174	Purchase of Stationery	700	1,041	GOK	–	–	–	–
		175	Advertising and Publicity	200	298	GOK	–	–	–	–
		190	Miscellaneous Other Charges	700	1,041	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	2,420	3,600	IDA	–	–	–	3,600
		250	Maintenance of Plant, Machinery and Equipment	420	625	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	600	893	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	175	270	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	175	260	GOK	–	–	–	–
			Net Expenditure Subhead 340 .. .. K£	**21,305**	**31,712**		**–**	**–**	**–**	**21,026**
	400		**400 Eastern Province**							
		100	Transport Operating Expenses *	7,264	10,805	IDA	–	–	–	10,805
		110	Travelling and Accommodation Expenses	2,200	3,273	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	750	1,116	GOK	–	–	–	–
		121	Telephone Expenses	1,600	2,380	GOK	–	–	–	–
		140	Electricity Expenses	225	335	GOK	–	–	–	–
		141	Water and Conservancy Expenses	225	335	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	1,092	1,624	IDA	–	–	–	1,624
		153	Fungicides, Insecticides and Sprays	1,000	1,488	GOK	–	–	–	–
		160	Purchase of Food and Rations	1,400	2,083	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	400		**400 Eastern Province** *–(Contd.)*							
		172	Purchase of Uniforms and Clothing	450	669	GOK	–	–	–	–
		174	Purchase of Stationery	1,400	2,083	GOK	–	–	–	–
		175	Advertising and Publicity	750	1,116	GOK	–	–	–	–
		190	Miscellaneous Other Charges	450	669	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	2,750	3,091	IDA	–	–	–	3,091
		250	Maintenance of Plant, Machinery and Equipment	680	1,012	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	–	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 400 .. .. K£	**22,236**	**33,079**		**–**	**–**	**–**	**15,520**
	410		**410 Embu District**							
		100	Transport Operating Expenses *	8,889	13,222	IDA	–	–	–	13,222
		110	Travelling and Accommodation Expenses	3,300	4,909	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	650	967	GOK	–	–	–	–
		121	Telephone Expenses	1,200	1,785	GOK	–	–	–	–
		140	Electricity Expenses	300	446	GOK	–	–	–	–
		141	Water and Conservancy Expenses	300	446	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	2,257	3,357	IDA	–	–	–	3,357
		153	Fungicides, Insecticides and Sprays	450	669	GOK	–	–	–	–
		160	Purchase of Food and Rations	1,450	2,157	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	450	669	GOK	–	–	–	–
		174	Purchase of Stationery	1,400	2,083	GOK	–	–	–	–
		175	Advertising and Publicity	700	1,041	GOK	–	–	–	–
		190	Miscellaneous Other Charges	400	595	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	1,650	2,454	IDA	–	–	–	2,454
		250	Maintenance of Plant, Machinery and Equipment	650	967	GOK	–	–	–	–
			Net Expenditure Subhead 410 .. .. K£	**24,046**	**35,767**		**–**	**–**	**–**	**19,033**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	440		**440 Machakos District**							
		100	Transport Operating Expenses *	13,690	20,364	IDA	–	–	–	20,364
		110	Travelling and Accommodation Expenses	3,200	4,760	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	630	937	GOK	–	–	–	–
		121	Telephone Expenses	2,250	3,347	GOK	–	–	–	–
		140	Electricity Expenses	645	959	GOK	–	–	–	–
		141	Water and Conservancy Expenses	645	959	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	2,958	4,400	IDA	–	–	–	4,400
		153	Fungicides, Insecticides and Sprays	2,800	1,465	GOK	–	–	–	–
		160	Purchase of Food and Rations	1,210	1,800	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	700	1,041	GOK	–	–	–	–
		174	Purchase of Stationery	1,650	2,464	GOK	–	–	–	–
		175	Advertising and Publicity	650	967	GOK	–	–	–	–
		190	Miscellaneous Other Charges	260	387	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	2,110	3,139	IDA	–	–	–	3,139
		250	Maintenance of Plant, Machinery and Equipment	1,600	2,380	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	950	1,413	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	900	1,339	GOK	–	–	–	–
			Net Expenditure Subhead 440 .. .. K£	**36,848**	**52,121**		**–**	**–**	**–**	**27,903**
	460		**460 Meru District**							
		001	Personal Emoluments (Casual Workers) *	15,632	29,641	IDA	–	–	–	29,641
		100	Transport Operating Expenses *	44,219	65,776	IDA	–	–	–	65,776
		110	Travelling and Accommodation Expenses	3,600	5,355	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	420	840	GOK	–	–	–	–
		121	Telephone Expenses	1,200	1,785	GOK	–	–	–	–
		140	Electricity Expenses	400	595	GOK	–	–	–	–
		141	Water and Conservancy Expenses	400	595	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	5,033	7,487	IDA	–	–	–	7,487

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	460		**460 Meru District** *–(Contd.)*							
		153	Fungicides, Insecticides and Sprays	500	744	GOK	–	–	–	–
		160	Purchase of Food and Rations	500	744	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	1,000	1,488	GOK	–	–	–	–
		174	Purchase of Stationery	1,350	2,008	GOK	–	–	–	–
		175	Advertising and Publicity	420	625	GOK	–	–	–	–
		190	Miscellaneous Other Charges	667	992	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	1,940	2,386	IDA	–	–	–	2,386
		250	Maintenance of Plant, Machinery and Equipment	1,200	1,785	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	–	500	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	900	1,339	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	1,000	1,488	GOK	–	–	–	–
			Net Expenditure Subhead 460 .. .. K£	**80,381**	**126,173**		**–**	**–**	**–**	**105,290**
	470		**470 Makueni District**							
		100	Transport Operating Expenses *	6,183	20,364	IDA	–	–	–	20,364
		110	Travelling and Accommodation Expenses	3,427	2,678	GOK	–	–	–	–
		120	Postal and Telegrams Expenses *	300	600	IDA	–	–	–	600
		121	Telephone Expenses	1,300	1,934	GOK	–	–	–	–
		140	Electricity Expenses	350	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	350	521	GOK	–	–	–	–
		142	Installation of Electricity	373	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	5,033	7,487	IDA	–	–	–	7,487
		153	Fungicides, Insecticides and Sprays	1,400	2,083	GOK	–	–	–	–
		160	Purchase of Food and Rations	600	893	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	800	1,190	GOK	–	–	–	–
		174	Purchase of Stationery	800	1,190	GOK	–	–	–	–
		175	Advertising and Publicity	300	446	GOK	–	–	–	–
		190	Miscellaneous Other Charges	200	298	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	470		**470 Makueni District** *–(Contd.)*							
		220	Purchase of Plant and Equipment	1,200	1,785	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	900	1,339	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	700	1,041	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	600	893	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	1,200	1,785	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	700	51,041	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	700	1,041	GOK	–	–	–	–
			Net Expenditure Subhead 470 .. .. K£	**27,416**	**98,609**		**–**	**–**	**–**	**28,451**
	480		**480 Tharaka-Nithi District**							
		100	Transport Operating Expenses *	14,019	20,853	IDA	–	–	–	20,853
		110	Travelling and Accommodation Expenses	2,800	4,165	GOK	–	–	–	–
		120	Postal and Telegrams Expenses *	–	600	IDA	–	–	–	600
		140	Electricity Expenses	375	558	GOK	–	–	–	–
		141	Water and Conservancy Expenses	375	558	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	2,820	4,195	IDA	–	–	–	4,195
		153	Fungicides, Insecticides and Sprays	2,200	3,273	GOK	–	–	–	–
		160	Purchase of Food and Rations	550	818	GOK	–	–	–	–
		174	Purchase of Stationery	500	744	GOK	–	–	–	–
		175	Advertising and Publicity	550	818	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	1,940	2,886	IDA	–	–	–	2,886
		260	Maintenance of Buildings and Stations	2,235	3,325	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	1,000	1,488	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	1,200	1,785	GOK	–	–	–	–
		410	Construction of Buildings - Residential	1,000	1,488	GOK	–	–	–	–
			Net Expenditure Subhead 480 .. .. K£	**31,564**	**47,554**		**–**	**–**	**–**	**28,534**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	490		**490 Nyambene District**							
		100	Transport Operating Expenses *	16,018	23,827	IDA	–	–	–	23,827
		110	Travelling and Accommodation Expenses	1,000	1,488	GOK	–	–	–	–
		120	Postal and Telegrams Expenses *	300	600	IDA	–	–	–	600
		121	Telephone Expenses	800	1,190	GOK	–	–	–	–
		140	Electricity Expenses	150	223	GOK	–	–	–	–
		141	Water and Conservancy Expenses	150	223	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	2,958	4,400	IDA	–	–	–	4,400
		153	Fungicides, Insecticides and Sprays	900	1,339	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	400	595	GOK	–	–	–	–
		174	Purchase of Stationery	800	1,190	GOK	–	–	–	–
		175	Advertising and Publicity	400	595	GOK	–	–	–	–
		190	Miscellaneous Other Charges	200	298	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	3,000	3,509	IDA	–	–	–	3,509
		250	Maintenance of Plant, Machinery and Equipment	300	446	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	–	800	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	200	298	GOK	–	–	–	–
			Net Expenditure Subhead 490 .. .. K£	**27,576**	**41,021**		**–**	**–**	**–**	**32,336**
	500		**500 North-Eastern Province**							
		100	Transport Operating Expenses *	12,524	18,629	IDA	–	–	–	18,629
		110	Travelling and Accommodation Expenses	2,600	3,868	GOK	–	–	–	–
		120	Postal and Telegrams Expenses *	230	460	IDA	–	–	–	460
		121	Telephone Expenses	950	1,413	GOK	–	–	–	–
		140	Electricity Expenses	325	483	GOK	–	–	–	–
		141	Water and Conservancy Expenses	200	298	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	1,353	2,013	IDA	–	–	–	2,013
		153	Fungicides, Insecticides and Sprays	700	1,041	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	400	595	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	500		**500 North-Eastern Province** *–(Contd.)*							
		174	Purchase of Stationery	475	950	GOK	–	–	–	–
		175	Advertising and Publicity	800	1,610	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	3,300	4,909	IDA	–	–	–	4,909
		250	Maintenance of Plant, Machinery and Equipment	850	1,264	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	2,057	3,060	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	1,650	2,454	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	525	781	GOK	–	–	–	–
			Net Expenditure Subhead 500 .. .. K£	**28,939**	**43,828**		**–**	**–**	**–**	**26,011**
	600		**600 Nyanza Province**							
		100	Transport Operating Expenses *	7,305	10,866	IDA	–	–	–	10,866
		110	Travelling and Accommodation Expenses	2,200	3,273	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	280	417	GOK	–	–	–	–
		121	Telephone Expenses	2,250	3,347	GOK	–	–	–	–
		140	Electricity Expenses	375	558	GOK	–	–	–	–
		141	Water and Conservancy Expenses	300	446	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	1,353	2,013	IDA	–	–	–	2,013
		172	Purchase of Uniforms and Clothing	230	342	GOK	–	–	–	–
		174	Purchase of Stationery	850	1,264	GOK	–	–	–	–
		175	Advertising and Publicity	750	1,116	GOK	–	–	–	–
		190	Miscellaneous Other Charges	470	699	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	1,870	2,782	IDA	–	–	–	2,782
		250	Maintenance of Plant, Machinery and Equipment	230	342	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,915	2,849	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	180	268	GOK	–	–	–	–
			Net Expenditure Subhead 600 .. .. K£	**20,558**	**30,582**		**–**	**–**	**–**	**15,661**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	700		**700 Rift Valley Province**							
		100	Transport Operating Expenses *	11,803	17,557	IDA	–	–	–	17,557
		110	Travelling and Accommodation Expenses	2,700	4,016	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	675	1,004	GOK	–	–	–	–
		121	Telephone Expenses	825	1,227	GOK	–	–	–	–
		140	Electricity Expenses	300	446	GOK	–	–	–	–
		141	Water and Conservancy Expenses	300	446	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	1,018	1,514	IDA	–	–	–	1,514
		160	Purchase of Food and Rations	1,200	1,785	GOK	–	–	–	–
		171	Publishing and Printing Expenses	500	744	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	800	1,190	GOK	–	–	–	–
		174	Purchase of Stationery	1,600	2,380	GOK	–	–	–	–
		175	Advertising and Publicity	1,800	2,678	GOK	–	–	–	–
		190	Miscellaneous Other Charges	600	893	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,870	2,082	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment *	1,200	1,785	IDA	–	–	–	1,785
		260	Maintenance of Buildings and Stations	–	700	GOK	–	–	–	–
			Net Expenditure Subhead 700 .. .. K£	**27,191**	**40,447**		**–**	**–**	**–**	**20,856**
	710		**710 Kajiado District**							
		100	Transport Operating Expenses *	12,105	18,006	IDA	–	–	–	18,006
		110	Travelling and Accommodation Expenses	3,100	4,611	GOK	–	–	–	–
		120	Postal and Telegrams Expenses *	300	600	IDA	–	–	–	600
		121	Telephone Expenses	3,250	4,834	GOK	–	–	–	–
		140	Electricity Expenses	300	446	GOK	–	–	–	–
		141	Water and Conservancy Expenses	300	446	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	1,547	2,301	IDA	–	–	–	2,301
		153	Fungicides, Insecticides and Sprays	1,800	2,078	GOK	–	–	–	–
		160	Purchase of Food and Rations	400	595	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	710		**710 Kajiado District** *–(Contd.)*							
		171	Publishing and Printing Expenses	400	595	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	900	1,339	GOK	–	–	–	–
		174	Purchase of Stationery	1,100	1,636	GOK	–	–	–	–
		175	Advertising and Publicity	400	595	GOK	–	–	–	–
		190	Miscellaneous Other Charges	200	298	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	3,400	5,058	IDA	–	–	–	5,058
		250	Maintenance of Plant, Machinery and Equipment	1,050	1,562	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	2,031	3,021	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	650	967	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	650	967	GOK	–	–	–	–
			Net Expenditure Subhead 710 .. .. K£	**33,883**	**49,955**		**–**	**–**	**–**	**25,965**
	720		**720 Kericho District**							
		001	Personal Emoluments (Casual Workers) *	18,186	31,269	IDA	–	–	–	31,269
		100	Transport Operating Expenses *	70,631	105,064	IDA	–	–	–	105,064
		110	Travelling and Accommodation Expenses	3,200	4,760	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	700	1,041	GOK	–	–	–	–
		121	Telephone Expenses	2,400	3,570	GOK	–	–	–	–
		140	Electricity Expenses	600	893	GOK	–	–	–	–
		141	Water and Conservancy Expenses	600	1,200	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	7,302	10,862	IDA	–	–	–	10,862
		153	Fungicides, Insecticides and Sprays	1,000	1,488	GOK	–	–	–	–
		160	Purchase of Food and Rations	1,100	1,636	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	1,100	1,636	GOK	–	–	–	–
		174	Purchase of Stationery	2,200	3,273	GOK	–	–	–	–
		175	Advertising and Publicity	750	1,116	GOK	–	–	–	–
		190	Miscellaneous Other Charges	400	595	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	3,000	3,956	IDA	–	–	–	3,956

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	720		**720 Kericho District** *–(Contd.)*							
		250	Maintenance of Plant, Machinery and Equipment	1,700	2,529	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,871	2,783	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	1,350	2,008	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	800	1,190	GOK	–	–	–	–
			Net Expenditure Subhead 720 .. .. K£	**118,890**	**180,869**		**–**	**–**	**–**	**151,151**
	730		**730 Laikipia District**							
		100	Transport Operating Expenses *	42,380	63,040	IDA	–	–	–	63,040
		110	Travelling and Accommodation Expenses	3,700	5,504	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	1,400	2,083	GOK	–	–	–	–
		121	Telephone Expenses	3,400	5,058	GOK	–	–	–	–
		140	Electricity Expenses	850	1,264	GOK	–	–	–	–
		141	Water and Conservancy Expenses	850	1,264	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	6,906	10,273	IDA	–	–	–	10,273
		153	Fungicides, Insecticides and Sprays	600	893	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	700	1,041	GOK	–	–	–	–
		174	Purchase of Stationery	2,500	3,719	GOK	–	–	–	–
		175	Advertising and Publicity	600	893	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	2,700	3,401	IDA	–	–	–	3,401
		250	Maintenance of Plant, Machinery and Equipment	1,200	2,400	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	1,200	1,785	GOK	–	–	–	–
			Net Expenditure Subhead 730 .. .. K£	**68,986**	**102,618**		**–**	**–**	**–**	**76,714**
	740		**740 Nakuru District**							
		001	Personal Emoluments (Casual Workers) *	25,146	37,405	IDA	–	–	–	37,405
		100	Transport Operating Expenses *	75,970	113,005	IDA	–	–	–	113,005

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	740		**740 Nakuru District** *–(Contd.)*							
		110	Travelling and Accommodation Expenses	5,500	8,181	GOK	–	–	–	–
		120	Postal and Telegrams Expenses *	700	1,400	IDA	–	–	–	1,400
		121	Telephone Expenses	2,400	3,570	GOK	–	–	–	–
		140	Electricity Expenses	1,200	1,795	GOK	–	–	–	–
		141	Water and Conservancy Expenses	1,000	1,488	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	18,644	27,733	IDA	–	–	–	27,733
		153	Fungicides, Insecticides and Sprays	3,200	4,760	GOK	–	–	–	–
		160	Purchase of Food and Rations	3,000	4,463	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	700	1,041	GOK	–	–	–	–
		174	Purchase of Stationery	2,500	3,719	GOK	–	–	–	–
		190	Miscellaneous Other Charges	700	1,041	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	3,000	3,104	IDA	–	–	–	3,104
		250	Maintenance of Plant, Machinery and Equipment	1,800	2,678	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	–	1,000	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	1,000	1,488	GOK	–	–	–	–
			Net Expenditure Subhead 740 .. .. K£	**146,460**	**217,871**		**–**	**–**	**–**	**182,647**
	750		**750 Narok District**							
		100	Transport Operating Expenses *	11,846	8,811	IDA	–	–	–	8,811
		110	Travelling and Accommodation Expenses	2,200	1,636	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	300	223	GOK	–	–	–	–
		121	Telephone Expenses	1,400	1,041	GOK	–	–	–	–
		140	Electricity Expenses	150	112	GOK	–	–	–	–
		141	Water and Conservancy Expenses	150	112	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	2,289	1,703	IDA	–	–	–	1,703
		153	Fungicides, Insecticides and Sprays	500	372	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	800	595	GOK	–	–	–	–
		174	Purchase of Stationery	1,750	1,302	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	750		**750 Narok District** *–(Contd.)*							
		175	Advertising and Publicity	350	260	GOK	–	–	–	–
		190	Miscellaneous Other Charges	300	223	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	3,080	2,291	IDA	–	–	–	2,291
		250	Maintenance of Plant, Machinery and Equipment	1,200	893	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,870	1,391	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	700	521	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	760	665	GOK	–	–	–	–
			Net Expenditure Subhead 750 .. .. K£	**29,645**	**22,151**		**–**	**–**	**–**	**12,805**
	760		**760 Trans Nzoia District**							
		100	Transport Operating Expenses *	42,214	62,793	IDA	–	–	–	62,793
		110	Travelling and Accommodation Expenses	2,000	2,975	GOK	–	–	–	–
		120	Postal and Telegrams Expenses *	400	800	IDA	–	–	–	800
		121	Telephone Expenses	1,900	2,826	GOK	–	–	–	–
		140	Electricity Expenses	900	1,339	GOK	–	–	–	–
		141	Water and Conservancy Expenses	900	1,339	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	7,356	10,942	IDA	–	–	–	10,942
		153	Fungicides, Insecticides and Sprays	800	1,190	GOK	–	–	–	–
		160	Purchase of Food and Rations	600	893	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	500	744	GOK	–	–	–	–
		174	Purchase of Stationery	1,800	2,678	GOK	–	–	–	–
		175	Advertising and Publicity	1,200	1,785	GOK	–	–	–	–
		190	Miscellaneous Other Charges	700	1,041	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	1,100	1,431	IDA	–	–	–	1,431
		250	Maintenance of Plant, Machinery and Equipment	1,250	1,359	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	760		**760 Trans Nzoia District** *–(Contd.)*							
		260	Maintenance of Buildings and Stations	–	500	GOK	–	–	–	–
			Net Expenditure Subhead 760 .. .. K£	**63,620**	**94,635**		**–**	**–**	**–**	**75,966**
	770		**770 Uasin Gishu District**							
		001	Personal Emoluments (Casual Workers) *	20,545	30,561	IDA	–	–	–	30,561
		100	Transport Operating Expenses *	67,230	100,005	IDA	–	–	–	100,005
		110	Travelling and Accommodation Expenses	1,900	2,826	GOK	–	–	–	–
		120	Postal and Telegrams Expenses *	550	1,100	IDA	–	–	–	1,100
		121	Telephone Expenses	2,800	4,165	GOK	–	–	–	–
		140	Electricity Expenses	1,000	1,488	GOK	–	–	–	–
		141	Water and Conservancy Expenses	1,000	1,488	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	14,556	21,652	IDA	–	–	–	21,652
		153	Fungicides, Insecticides and Sprays	800	1,190	GOK	–	–	–	–
		160	Purchase of Food and Rations	569	846	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	1,000	1,488	GOK	–	–	–	–
		174	Purchase of Stationery	1,300	1,934	GOK	–	–	–	–
		175	Advertising and Publicity	900	1,339	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	3,400	4,776	IDA	–	–	–	4,776
		250	Maintenance of Plant, Machinery and Equipment	2,500	2,718	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	–	1,000	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	1,200	1,785	GOK	–	–	–	–
			Net Expenditure Subhead 770 .. .. K£	**121,250**	**180,361**		**–**	**–**	**–**	**158,094**
	780		**780 Bomet District**							
		001	Personal Emoluments (Casual Workers)	2,835	–	IDA	–	–	–	–
		100	Transport Operating Expenses *	6,506	9,678	IDA	–	–	–	9,678

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	780		**780 Bomet District** *–(Contd.)*							
		110	Travelling and Accommodation Expenses	2,200	3,273	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	700	1,041	GOK	–	–	–	–
		121	Telephone Expenses	500	744	GOK	–	–	–	–
		140	Electricity Expenses	600	893	GOK	–	–	–	–
		141	Water and Conservancy Expenses	600	893	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	2,799	4,164	IDA	–	–	–	4,164
		153	Fungicides, Insecticides and Sprays	2,200	3,273	GOK	–	–	–	–
		160	Purchase of Food and Rations	600	893	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	700	1,041	GOK	–	–	–	–
		174	Purchase of Stationery	–	500	GOK	–	–	–	–
		175	Advertising and Publicity	500	744	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	1,100	1,636	IDA	–	–	–	1,636
		260	Maintenance of Buildings and Stations	1,210	1,300	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	700	1,041	GOK	–	–	–	–
			Net Expenditure Subhead 780 .. .. K£	**23,750**	**31,114**		**–**	**–**	**–**	**15,478**
	790		**790 Trans - Mara District**							
		100	Transport Operating Expenses *	–	8,811	IDA	–	–	–	8,811
		110	Travelling and Accommodation Expenses	–	1,636	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	–	223	GOK	–	–	–	–
		121	Telephone Expenses	–	1,041	GOK	–	–	–	–
		140	Electricity Expenses	–	112	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	112	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	–	1,703	IDA	–	–	–	1,703
		153	Fungicides, Insecticides and Sprays	–	372	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	–	595	GOK	–	–	–	–
		174	Purchase of Stationery	–	1,302	GOK	–	–	–	–
		175	Advertising and Publicity	–	260	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	790		**790 Trans - Mara District** *–(Contd.)*							
		190	Miscellaneous Other Charges	–	223	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	–	2,291	IDA	–	–	–	2,291
		250	Maintenance of Plant, Machinery and Equipment	–	893	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	–	1,391	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	–	521	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	–	565	GOK	–	–	–	–
			Net Expenditure Subhead 790 .. .. K£	**–**	**22,051**		**–**	**–**	**–**	**12,805**
	810		**810 Baringo District**							
		001	Personal Emoluments (Casual Workers) *	16,185	24,075	IDA	–	–	–	24,075
		100	Transport Operating Expenses *	72,224	107,433	IDA	–	–	–	107,433
		110	Travelling and Accommodation Expenses	2,200	3,273	GOK	–	–	–	–
		120	Postal and Telegrams Expenses *	300	600	IDA	–	–	–	600
		121	Telephone Expenses	1,200	1,785	GOK	–	–	–	–
		140	Electricity Expenses	200	298	GOK	–	–	–	–
		141	Water and Conservancy Expenses	200	298	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	11,704	17,410	IDA	–	–	–	17,410
		153	Fungicides, Insecticides and Sprays	1,200	1,785	GOK	–	–	–	–
		160	Purchase of Food and Rations	400	595	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	700	1,041	GOK	–	–	–	–
		174	Purchase of Stationery	1,600	2,380	GOK	–	–	–	–
		175	Advertising and Publicity	500	744	GOK	–	–	–	–
		190	Miscellaneous Other Charges	500	744	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	1,500	2,077	IDA	–	–	–	2,077
		250	Maintenance of Plant, Machinery and Equipment	1,300	1,434	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	–	500	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	400	595	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	810		**810 Baringo District** *–(Contd.)*							
		280	Maintenance of Roads, Ferries and Jetties	900	1,339	GOK	–	–	–	–
			Net Expenditure Subhead 810 .. .. K£	**113,213**	**168,406**		**–**	**–**	**–**	**151,595**
	820		**820 Elgeyo District**							
		001	Personal Emoluments (Casual Workers) *	21,545	32,048	IDA	–	–	–	32,048
		100	Transport Operating Expenses *	64,074	47,655	IDA	–	–	–	47,655
		110	Travelling and Accommodation Expenses	1,800	1,339	GOK	–	–	–	–
		120	Postal and Telegrams Expenses *	320	640	IDA	–	–	–	640
		121	Telephone Expenses	1,560	1,160	GOK	–	–	–	–
		140	Electricity Expenses	280	208	GOK	–	–	–	–
		141	Water and Conservancy Expenses	280	208	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	12,812	19,050	IDA	–	–	–	19,050
		153	Fungicides, Insecticides and Sprays	800	595	GOK	–	–	–	–
		160	Purchase of Food and Rations	400	298	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	900	669	GOK	–	–	–	–
		174	Purchase of Stationery	700	521	GOK	–	–	–	–
		175	Advertising and Publicity	650	483	GOK	–	–	–	–
		190	Miscellaneous Other Charges	123	91	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	2,640	1,464	IDA	–	–	–	1,464
		250	Maintenance of Plant, Machinery and Equipment	400	298	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	–	500	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	400	298	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	440	327	GOK	–	–	–	–
			Net Expenditure Subhead 820 .. .. K£	**110,124**	**107,852**		**–**	**–**	**–**	**100,857**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	830		**830 Nandi District**							
		100	Transport Operating Expenses *	17,848	26,549	IDA	–	–	–	26,549
		110	Travelling and Accommodation Expenses	2,300	3,421	GOK	–	–	–	–
		120	Postal and Telegrams Expenses *	210	420	IDA	–	–	–	420
		121	Telephone Expenses	1,500	2,231	GOK	–	–	–	–
		140	Electricity Expenses	200	298	GOK	–	–	–	–
		141	Water and Conservancy Expenses	200	298	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	3,141	4,672	IDA	–	–	–	4,672
		153	Fungicides, Insecticides and Sprays	1,200	1,785	GOK	–	–	–	–
		160	Purchase of Food and Rations	230	342	GOK	–	–	–	–
		171	Publishing and Printing Expenses	300	446	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	800	1,190	GOK	–	–	–	–
		174	Purchase of Stationery	1,690	2,514	GOK	–	–	–	–
		175	Advertising and Publicity	600	893	GOK	–	–	–	–
		190	Miscellaneous Other Charges	200	298	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	950	1,305	IDA	–	–	–	1,305
		250	Maintenance of Plant, Machinery and Equipment	1,200	1,785	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,870	2,782	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	900	1,339	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	400	595	GOK	–	–	–	–
			Net Expenditure Subhead 830 .. .. K£	**35,739**	**53,163**		**–**	**–**	**–**	**32,946**
	870		**870 Marakwet District**							
		100	Transport Operating Expenses *	–	47,655	IDA	–	–	–	47,655
		110	Travelling and Accommodation Expenses	–	1,339	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	–	238	GOK	–	–	–	–
		121	Telephone Expenses	–	1,160	GOK	–	–	–	–
		140	Electricity Expenses	–	208	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	208	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	870		**870 Marakwet District** *–(Contd.)*							
		150	Purchase of Supplies for Production *	–	9,529	IDA	–	–	–	9,529
		153	Fungicides, Insecticides and Sprays	–	595	GOK	–	–	–	–
		160	Purchase of Food and Rations	–	298	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	–	669	GOK	–	–	–	–
		174	Purchase of Stationery	–	521	GOK	–	–	–	–
		175	Advertising and Publicity	–	483	GOK	–	–	–	–
		190	Miscellaneous Other Charges	–	91	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	–	1,464	IDA	–	–	–	1,464
		250	Maintenance of Plant, Machinery and Equipment	–	298	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	–	500	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	–	298	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	–	327	GOK	–	–	–	–
			Net Expenditure Subhead 870 .. .. K£	**–**	**65,881**		**–**	**–**	**–**	**58,648**
	900		**900 Western Province**							
		100	Transport Operating Expenses *	6,557	9,754	IDA	–	–	–	9,754
		110	Travelling and Accommodation Expenses	1,700	2,529	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	120	179	GOK	–	–	–	–
		121	Telephone Expenses	1,000	1,488	GOK	–	–	–	–
		140	Electricity Expenses	150	223	GOK	–	–	–	–
		141	Water and Conservancy Expenses	150	223	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	1,198	1,782	IDA	–	–	–	1,782
		160	Purchase of Food and Rations	560	833	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	250	372	GOK	–	–	–	–
		174	Purchase of Stationery	600	893	GOK	–	–	–	–
		175	Advertising and Publicity	600	893	GOK	–	–	–	–
		190	Miscellaneous Other Charges	330	491	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	300	446	IDA	–	–	–	446

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	900		**900 Western Province** *–(Contd.)*							
		250	Maintenance of Plant, Machinery and Equipment	600	693	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	–	200	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	600	893	GOK	–	–	–	–
			Net Expenditure Subhead 900 .. .. K£	**14,715**	**21,892**		**–**	**–**	**–**	**11,982**
	910		**910 Bungoma District**							
		100	Transport Operating Expenses *	8,146	12,117	IDA	–	–	–	12,117
		110	Travelling and Accommodation Expenses	4,000	5,950	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	400	595	GOK	–	–	–	–
		121	Telephone Expenses	1,590	2,365	GOK	–	–	–	–
		140	Electricity Expenses	195	290	GOK	–	–	–	–
		141	Water and Conservancy Expenses	195	290	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	3,018	4,489	IDA	–	–	–	4,489
		153	Fungicides, Insecticides and Sprays	1,600	2,380	GOK	–	–	–	–
		160	Purchase of Food and Rations	200	298	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	800	1,190	GOK	–	–	–	–
		174	Purchase of Stationery	800	1,190	GOK	–	–	–	–
		175	Advertising and Publicity	600	893	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	2,640	3,927	IDA	–	–	–	3,927
		250	Maintenance of Plant, Machinery and Equipment	1,000	1,488	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,870	2,782	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	600	893	GOK	–	–	–	–
			Net Expenditure Subhead 910 .. .. K£	**27,654**	**41,137**		**–**	**–**	**–**	**20,533**
	930		**930 Kakamega District**							
		001	Personal Emoluments (Casual Workers) *	18,132	30,773	IDA	–	–	–	30,773

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	930		**930 Kakamega District** *–(Contd.)*							
		100	Transport Operating Expenses *	71,713	106,673	IDA	–	–	–	106,673
		110	Travelling and Accommodation Expenses	3,700	5,504	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	800	1,190	GOK	–	–	–	–
		121	Telephone Expenses	1,600	2,380	GOK	–	–	–	–
		140	Electricity Expenses	490	729	GOK	–	–	–	–
		141	Water and Conservancy Expenses	490	2,002	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	13,406	19,941	IDA	–	–	–	19,941
		153	Fungicides, Insecticides and Sprays	1,200	1,785	GOK	–	–	–	–
		160	Purchase of Food and Rations	867	1,290	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	800	1,190	GOK	–	–	–	–
		174	Purchase of Stationery	2,200	3,273	GOK	–	–	–	–
		175	Advertising and Publicity	600	893	GOK	–	–	–	–
		190	Miscellaneous Other Charges	700	1,041	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	2,200	2,000	IDA	–	–	–	2,000
		250	Maintenance of Plant, Machinery and Equipment	1,580	2,350	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,869	2,780	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	900	1,339	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	1,600	2,380	GOK	–	–	–	–
			Net Expenditure Subhead 930 .. .. K£	**124,847**	**189,513**		**–**	**–**	**–**	**159,387**
	940		**940 Vihiga District**							
		001	Personal Emoluments (Casual Workers)	2,556	–	GOK	–	–	–	–
		100	Transport Operating Expenses *	20,834	30,991	IDA	–	–	–	30,991
		110	Travelling and Accommodation Expenses	1,000	1,488	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	300	446	GOK	–	–	–	–
		121	Telephone Expenses	400	595	GOK	–	–	–	–
		140	Electricity Expenses	150	223	GOK	–	–	–	–
		141	Water and Conservancy Expenses	150	223	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	940		**940 Vihiga District** *–(Contd.)*							
		150	Purchase of Supplies for Production *	5,015	7,460	IDA	–	–	–	7,460
		153	Fungicides, Insecticides and Sprays	600	893	GOK	–	–	–	–
		160	Purchase of Food and Rations	300	446	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	800	1,190	GOK	–	–	–	–
		174	Purchase of Stationery	500	744	GOK	–	–	–	–
		175	Advertising and Publicity	300	446	GOK	–	–	–	–
		190	Miscellaneous Other Charges	350	521	GOK	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles	380	565	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	3,000	4,463	IDA	–	–	–	4,463
		250	Maintenance of Plant, Machinery and Equipment	500	744	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	2,057	3,060	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	320	476	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	450	669	GOK	–	–	–	–
			Net Expenditure Subhead 940 .. .. K£	**39,962**	**55,643**		**–**	**–**	**–**	**42,914**
	950		**950 Mt.Elgon District**							
		100	Transport Operating Expenses *	12,441	18,506	IDA	–	–	–	18,506
		110	Travelling and Accommodation Expenses	900	1,339	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	300	446	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	3,018	4,489	IDA	–	–	–	4,489
		153	Fungicides, Insecticides and Sprays	500	744	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	500	744	GOK	–	–	–	–
		174	Purchase of Stationery	700	1,041	GOK	–	–	–	–
		175	Advertising and Publicity	300	446	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	3,000	4,463	IDA	–	–	–	4,463
		250	Maintenance of Plant, Machinery and Equipment	300	446	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	950		**950 Mt.Elgon District** *–(Contd.)*							
		270	Maintenance of Water Supplies and Sewerage	400	595	GOK	–	–	–	–
			Net Expenditure Subhead 950 .. .. K£	**22,359**	**33,259**		**–**	**–**	**–**	**27,458**
			Net Expenditure Head 676 .. .. .. K£	**5,424,880**	**10,552,099**		**–**	**–**	**5,000,000**	**9,636,506**
678			**678 Local Afforestation Schemes**							
	350		**350 Taita-Taveta District**							
		100	Transport Operating Expenses *	16,067	23,900	IDA	–	–	–	23,900
		110	Travelling and Accommodation Expenses	2,000	2,975	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	300	446	GOK	–	–	–	–
		121	Telephone Expenses	300	446	GOK	–	–	–	–
		140	Electricity Expenses	150	223	GOK	–	–	–	–
		141	Water and Conservancy Expenses	150	223	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	3,572	5,313	IDA	–	–	–	5,313
		153	Fungicides, Insecticides and Sprays	700	1,041	GOK	–	–	–	–
		160	Purchase of Food and Rations	200	296	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	800	1,190	GOK	–	–	–	–
		174	Purchase of Stationery	1,200	1,786	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	1,000	1,488	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,760	2,618	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	200	298	GOK	–	–	–	–
			Net Expenditure Subhead 350 .. .. K£	**28,399**	**42,243**		**–**	**–**	**–**	**29,213**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
678			**678 Local Afforestation Schemes** *–(Contd.)*							
	430		**430 Kitui District**							
		100	Transport Operating Expenses *	6,727	10,006	IDA	–	–	–	10,006
		110	Travelling and Accommodation Expenses	2,000	2,975	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	300	446	GOK	–	–	–	–
		121	Telephone Expenses	350	521	GOK	–	–	–	–
		140	Electricity Expenses	150	223	GOK	–	–	–	–
		141	Water and Conservancy Expenses	150	223	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	2,676	3,981	IDA	–	–	–	3,981
		153	Fungicides, Insecticides and Sprays	800	1,190	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	700	1,041	GOK	–	–	–	–
		174	Purchase of Stationery	900	1,339	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	500	744	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	792	1,178	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	800	1,190	GOK	–	–	–	–
			Net Expenditure Subhead 430 .. .. K£	**16,845**	**25,057**		**–**	**–**	**–**	**13,987**
	450		**450 Marsabit District**							
		100	Transport Operating Expenses *	13,457	20,017	IDA	–	–	–	20,017
		110	Travelling and Accommodation Expenses	2,500	3,719	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	670	997	GOK	–	–	–	–
		121	Telephone Expenses	400	595	GOK	–	–	–	–
		140	Electricity Expenses	250	372	GOK	–	–	–	–
		141	Water and Conservancy Expenses	250	372	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	4,352	6,474	IDA	–	–	–	6,474
		153	Fungicides, Insecticides and Sprays	900	1,339	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	700	1,041	GOK	–	–	–	–
		174	Purchase of Stationery	1,500	2,231	GOK	–	–	–	–
		175	Advertising and Publicity	800	1,190	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	1,200	1,785	IDA	–	–	–	1,785

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
678			**678 Local Afforestation Schemes** *–(Contd.)*							
	450		**450 Marsabit District** *–(Contd.)*							
		250	Maintenance of Plant, Machinery and Equipment	2,000	2,975	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,760	2,618	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	900	1,339	GOK	–	–	–	–
			Net Expenditure Subhead 450 .. .. K£	**31,639**	**47,064**		–	–	–	**28,276**
	495		**495 Mwingi District**							
		100	Transport Operating Expenses *	2,301	3,423	IDA	–	–	–	3,423
		110	Travelling and Accommodation Expenses	800	1,190	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	200	298	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	1,517	2,257	IDA	–	–	–	2,257
		174	Purchase of Stationery	800	1,190	GOK	–	–	–	–
		175	Advertising and Publicity	500	744	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	5,000	7,438	IDA	–	–	–	7,438
		250	Maintenance of Plant, Machinery and Equipment	400	595	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	200	298	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	300	446	GOK	–	–	–	–
			Net Expenditure Subhead 495 .. .. K£	**12,018**	**17,879**		–	–	–	**13,118**
	620		**620 Kisumu District**							
		100	Transport Operating Expenses *	11,752	17,481	IDA	–	–	–	17,481
		110	Travelling and Accommodation Expenses	1,000	1,488	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	200	298	GOK	–	–	–	–
		121	Telephone Expenses	340	506	GOK	–	–	–	–
		140	Electricity Expenses	150	223	GOK	–	–	–	–
		141	Water and Conservancy Expenses	150	223	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	3,057	4,547	IDA	–	–	–	4,547

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
678			**678 Local Afforestation Schemes** *–(Contd.)*							
	620		**620 Kisumu District** *–(Contd.)*							
		153	Fungicides, Insecticides and Sprays	400	595	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	876	1,303	GOK	–	–	–	–
		174	Purchase of Stationery	600	893	GOK	–	–	–	–
		175	Advertising and Publicity	1,500	2,231	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	500	744	IDA	–	–	–	744
		250	Maintenance of Plant, Machinery and Equipment	356	530	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	660	982	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	800	1,190	GOK	–	–	–	–
			Net Expenditure Subhead 620 .. .. K£	**22,341**	**33,234**		**–**	**–**	**–**	**22,772**
	630		**630 Siaya District**							
		100	Transport Operating Expenses *	8,778	13,057	IDA	–	–	–	13,057
		110	Travelling and Accommodation Expenses	1,800	2,678	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	160	238	GOK	–	–	–	–
		121	Telephone Expenses	–	700	GOK	–	–	–	–
		140	Electricity Expenses	100	149	GOK	–	–	–	–
		141	Water and Conservancy Expenses	250	372	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	2,658	3,954	IDA	–	–	–	3,954
		172	Purchase of Uniforms and Clothing	500	744	GOK	–	–	–	–
		174	Purchase of Stationery	500	744	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	500	744	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	660	982	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	890	624	GOK	–	–	–	–
			Net Expenditure Subhead 630 .. .. K£	**16,796**	**24,986**		**–**	**–**	**–**	**17,011**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
678			**678 Local Afforestation Schemes** *–(Contd.)*							
	640		**640 Homa Bay District**							
		100	Transport Operating Expenses *	10,778	16,032	IDA	–	–	–	16,032
		110	Travelling and Accommodation Expenses	2,000	2,975	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	420	625	GOK	–	–	–	–
		121	Telephone Expenses	500	744	GOK	–	–	–	–
		140	Electricity Expenses	150	223	GOK	–	–	–	–
		141	Water and Conservancy Expenses	150	223	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	3,057	4,547	IDA	–	–	–	4,547
		153	Fungicides, Insecticides and Sprays	1,500	2,231	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	300	446	GOK	–	–	–	–
		174	Purchase of Stationery	600	893	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	1,500	2,231	IDA	–	–	–	2,231
		250	Maintenance of Plant, Machinery and Equipment	600	893	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,100	1,636	GOK	–	–	–	–
			Net Expenditure Subhead 640 .. .. K£	**22,655**	**33,699**		**–**	**–**	**–**	**22,810**
	650		**650 Nyamira District**							
		100	Transport Operating Expenses *	1,370	2,038	IDA	–	–	–	2,038
		110	Travelling and Accommodation Expenses	750	1,116	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	100	149	GOK	–	–	–	–
		121	Telephone Expenses	150	223	GOK	–	–	–	–
		140	Electricity Expenses	150	223	GOK	–	–	–	–
		141	Water and Conservancy Expenses	150	223	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	3,000	4,463	IDA	–	–	–	4,463
		153	Fungicides, Insecticides and Sprays	1,500	2,231	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	600	893	GOK	–	–	–	–
		174	Purchase of Stationery	500	744	GOK	–	–	–	–
		175	Advertising and Publicity	500	744	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
678			**678 Local Afforestation Schemes** *–(Contd.)*							
	650		**650 Nyamira District** *–(Contd.)*							
		220	Purchase of Plant and Equipment *	2,000	2,975	IDA	–	–	–	2,975
			Net Expenditure Subhead 650 .. .. K£	**10,770**	**16,022**		**–**	**–**	**–**	**9,476**
	660		**660 Migori District**							
		100	Transport Operating Expenses *	4,710	7,006	IDA	–	–	–	7,006
		110	Travelling and Accommodation Expenses	1,500	2,231	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	600	893	GOK	–	–	–	–
		140	Electricity Expenses	350	521	GOK	–	–	–	–
		141	Water and Conservancy Expenses	350	521	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	3,595	5,348	IDA	–	–	–	5,348
		174	Purchase of Stationery	850	1,264	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	3,000	4,463	IDA	–	–	–	4,463
		250	Maintenance of Plant, Machinery and Equipment	600	893	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	1,500	2,231	GOK	–	–	–	–
		410	Construction of Buildings - Residential	5,000	7,438	GOK	–	–	–	–
			Net Expenditure Subhead 660 .. .. K£	**22,055**	**32,809**		**–**	**–**	**–**	**16,817**
	670		**670 Kuria District**							
		100	Transport Operating Expenses *	2,801	4,166	IDA	–	–	–	4,166
		110	Travelling and Accommodation Expenses	900	1,339	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	300	446	GOK	–	–	–	–
		140	Electricity Expenses	150	223	GOK	–	–	–	–
		141	Water and Conservancy Expenses	150	223	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	1,727	2,569	IDA	–	–	–	2,569
		153	Fungicides, Insecticides and Sprays	900	1,339	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	3,000	4,463	IDA	–	–	–	4,463

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
678			**678 Local Afforestation Schemes** *–(Contd.)*							
	670		**670 Kuria District** *–(Contd.)*							
		250	Maintenance of Plant, Machinery and Equipment	200	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	–	298	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	400	595	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	300	446	GOK	–	–	–	–
			Net Expenditure Subhead 670 .. .. K£	**10,828**	**16,107**		**–**	**–**	**–**	**11,198**
	810		**810 Baringo District**							
		100	Transport Operating Expenses *	9,782	14,551	IDA	–	–	–	14,551
		110	Travelling and Accommodation Expenses	1,800	2,678	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	300	446	GOK	–	–	–	–
		121	Telephone Expenses	500	744	GOK	–	–	–	–
		140	Electricity Expenses	300	446	GOK	–	–	–	–
		141	Water and Conservancy Expenses	300	446	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	2,743	4,080	IDA	–	–	–	4,080
		153	Fungicides, Insecticides and Sprays	300	446	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	500	744	GOK	–	–	–	–
		174	Purchase of Stationery	789	1,174	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	300	446	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	605	900	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	550	818	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	560	833	GOK	–	–	–	–
			Net Expenditure Subhead 810 .. .. K£	**19,329**	**28,752**		**–**	**–**	**–**	**18,631**
	840		**840 Samburu District**							
		100	Transport Operating Expenses *	15,800	23,503	IDA	–	–	–	23,503
		110	Travelling and Accommodation Expenses	3,000	4,463	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
678			**678 Local Afforestation Schemes** *–(Contd.)*							
	840		**840 Samburu District** *–(Contd.)*							
		120	Postal and Telegrams Expenses	230	352	GOK	–	–	–	–
		121	Telephone Expenses	900	1,339	GOK	–	–	–	–
		140	Electricity Expenses	325	483	GOK	–	–	–	–
		141	Water and Conservancy Expenses	325	483	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	1,829	2,721	IDA	–	–	–	2,721
		172	Purchase of Uniforms and Clothing	900	1,339	GOK	–	–	–	–
		174	Purchase of Stationery	800	1,190	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	2,500	3,719	IDA	–	–	–	3,719
		250	Maintenance of Plant, Machinery and Equipment	600	893	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	880	1,309	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	590	878	GOK	–	–	–	–
			Net Expenditure Subhead 840 .. .. K£	**28,679**	**42,672**		**–**	**–**	**–**	**29,943**
	860		**860 West Pokot District**							
		100	Transport Operating Expenses *	9,782	14,551	IDA	–	–	–	14,551
		110	Travelling and Accommodation Expenses	980	1,458	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	700	1,041	GOK	–	–	–	–
		121	Telephone Expenses	900	1,339	GOK	–	–	–	–
		140	Electricity Expenses	450	669	GOK	–	–	–	–
		141	Water and Conservancy Expenses	450	669	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	1,524	2,267	IDA	–	–	–	2,267
		153	Fungicides, Insecticides and Sprays	900	1,339	GOK	–	–	–	–
		160	Purchase of Food and Rations	1,500	2,231	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	700	1,041	GOK	–	–	–	–
		174	Purchase of Stationery	700	1,041	GOK	–	–	–	–
		175	Advertising and Publicity	800	1,190	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	1,200	1,785	IDA	–	–	–	1,785
		250	Maintenance of Plant, Machinery and Equipment	800	1,190	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
678			**678 Local Afforestation Schemes** *–(Contd.)*							
	860		**860 West Pokot District** *–(Contd.)*							
		260	Maintenance of Buildings and Stations	660	982	GOK	–	–	–	–
		280	Maintenance Supplies for Production	500	744	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	700	1,041	GOK	–	–	–	–
			Net Expenditure Subhead 860 .. .. K£	**23,246**	**34,578**		**–**	**–**	**–**	**18,603**
	920		**920 Busia District**							
		100	Transport Operating Expenses *	10,260	15,262	IDA	–	–	–	15,262
		110	Travelling and Accommodation Expenses	900	1,339	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	300	446	GOK	–	–	–	–
		121	Telephone Expenses	600	893	GOK	–	–	–	–
		140	Electricity Expenses	300	446	GOK	–	–	–	–
		141	Water and Conservancy Expenses	300	446	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	1,843	2,741	IDA	–	–	–	2,741
		153	Fungicides, Insecticides and Sprays	800	1,190	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	700	1,041	GOK	–	–	–	–
		174	Purchase of Stationery	800	1,190	GOK	–	–	–	–
		190	Miscellaneous Other Charges	120	179	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	3,000	4,463	IDA	–	–	–	4,463
		250	Maintenance of Plant, Machinery and Equipment	500	744	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	660	982	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	700	1,020	GOK	–	–	–	–
			Net Expenditure Subhead 920 .. .. K£	**21,783**	**32,382**		**–**	**–**	**–**	**22,466**
			Net Expenditure Head 678 .. .. .. K£	**287,383**	**427,484**		**–**	**–**	**–**	**274,321**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes**							
	210		**210 Kiambu District**							
		100	Transport Operating Expenses	3,150	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,350	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	180	–	GOK	–	–	–	–
		121	Telephone Expenses	180	–	GOK	–	–	–	–
		140	Electricity Expenses	225	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	225	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	880	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	900	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	270	–	GOK	–	–	–	–
		174	Purchase of Stationery	720	–	GOK	–	–	–	–
		175	Advertising and Publicity	360	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	360	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	450	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	270	–	GOK	–	–	–	–
			Net Expenditure Subhead 210 .. .. K£	**9,520**	–		–	–	–	–
	220		**220 Kirinyaga District**							
		100	Transport Operating Expenses	1,600	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,215	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	270	–	GOK	–	–	–	–
		121	Telephone Expenses	360	–	GOK	–	–	–	–
		140	Electricity Expenses	202	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	203	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,780	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	450	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	270	–	GOK	–	–	–	–
		174	Purchase of Stationery	675	–	GOK	–	–	–	–
		175	Advertising and Publicity	90	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	220		**220 Kirinyaga District** *–(Contd.)*							
		190	Miscellaneous Other Charges	315	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	360	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	270	–	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	225	–	GOK	–	–	–	–
			Net Expenditure Subhead 220 .. .. K£	**8,285**	–		–	–	–	–
	230		**230 Murang'a District**							
		100	Transport Operating Expenses	1,530	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,530	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	180	–	GOK	–	–	–	–
		121	Telephone Expenses	450	–	GOK	–	–	–	–
		140	Electricity Expenses	90	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	90	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	3,130	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	630	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	630	–	GOK	–	–	–	–
		174	Purchase of Stationery	585	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	1,350	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	2,880	–	GOK	–	–	–	–
			Net Expenditure Subhead 230 .. .. K£	**13,075**	–		–	–	–	–
	240		**240 Nyandarua District**							
		100	Transport Operating Expenses	2,430	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,530	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	252	–	GOK	–	–	–	–
		121	Telephone Expenses	180	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	240		**240 Nyandarua District** *–(Contd.)*							
		140	Electricity Expenses	90	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	90	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,060	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	315	–	GOK	–	–	–	–
		172	Purchase of Plant, Machinery and Equipment	450	–	GOK	–	–	–	–
		174	Purchase of Stationery	495	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	405	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	360	–	GOK	–	–	–	–
			Net Expenditure Subhead 240 .. .. K£	**7,657**	–		–	–	–	–
	250		**250 Nyeri District**							
		100	Transport Operating Expenses	3,870	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,593	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	315	–	GOK	–	–	–	–
		121	Telephone Expenses	1,620	–	GOK	–	–	–	–
		140	Electricity Expenses	90	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	90	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	2,230	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	360	–	GOK	–	–	–	–
		172	Purchase of Uniforms and clothing	270	–	GOK	–	–	–	–
		174	Purchase of Stationery	765	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	135	–	GOK	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles	450	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	450	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	405	–	GOK	–	–	–	–
			Net Expenditure Subhead 250 .. .. K£	**12,643**	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	260		**260 Thika District**							
		400	Construction of Buildings - Non-Residential	–	65,000	GOK	–	–	–	–
	310		**310 Kilifi District**							
		100	Transport Operating Expenses	3,150	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,350	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	180	–	GOK	–	–	–	–
		121	Telephone Expenses	540	–	GOK	–	–	–	–
		140	Electricity Expenses	315	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	315	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,600	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	450	–	GOK	–	–	–	–
		174	Purchase of Stationery	495	–	GOK	–	–	–	–
		175	Advertising and Publicity	135	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	180	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	540	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	225	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	225	–	GOK	–	–	–	–
			Net Expenditure Subhead 310 .. .. K£	**9,700**	–		–	–	–	–
	320		**320 Kwale District**							
		100	Transport Operating Expenses	3,150	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,170	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	162	–	GOK	–	–	–	–
		121	Telephone Expenses	315	–	GOK	–	–	–	–
		140	Electricity Expenses	108	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	108	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	2,230	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	320		**320 Kwale District** *–(Contd.)*							
		153	Fungicides, Insecticides and Sprays	315	–	GOK	–	–	–	–
		160	Purchase of Food and Rations	540	–	GOK	–	–	–	–
		171	Publishing and Printing Expenses	90	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	378	–	GOK	–	–	–	–
		174	Purchase of Stationery	468	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	270	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	360	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	270	–	GOK	–	–	–	–
			Net Expenditure Subhead 320 .. .. K£	**9,934**	**–**		**–**	**–**	**–**	**–**
	330		**330 Lamu District**							
		100	Transport Operating Expenses	3,600	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,070	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	90	–	GOK	–	–	–	–
		121	Telephone Expenses	1,080	–	GOK	–	–	–	–
		140	Electricity Expenses	225	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	225	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,600	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	180	–	GOK	–	–	–	–
		171	Publishing and Printing Expenses	180	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	225	–	GOK	–	–	–	–
		174	Purchase of Stationery	585	–	GOK	–	–	–	–
		175	Advertising and Publicity	180	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	180	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	270	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	180	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	330		**330 Lamu District** *–(Contd.)*							
		260	Maintenance of Buildings and Stations	288	–	GOK	–	–	–	–
			Net Expenditure Subhead 330 .. .. K£	**11,158**	–		–	–	–	–
	350		**350 Taita-Taveta District**							
		100	Transport Operating Expenses	3,330	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,250	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	270	–	GOK	–	–	–	–
		121	Telephone Expenses	540	–	GOK	–	–	–	–
		140	Electricity Expenses	225	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	225	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,780	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	1,080	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	720	–	GOK	–	–	–	–
		174	Purchase of Stationery	968	–	GOK	–	–	–	–
		175	Advertising and Publicity	630	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	315	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	990	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	270	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	450	–	GOK	–	–	–	–
			Net Expenditure Subhead 350 .. .. K£	**14,043**	–		–	–	–	–
	360		**360 Tana River District**							
		100	Transport Operating Expenses	4,770	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,070	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	180	–	GOK	–	–	–	–
		121	Telephone Expenses	990	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	360		**360 Tana River District** *–(Contd.)*							
		140	Electricity Expenses	270	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	270	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,510	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	297	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	630	–	GOK	–	–	–	–
		174	Purchase of Stationery	495	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	585	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	540	–	GOK	–	–	–	–
			Net Expenditure Subhead 360 .. .. K£	**12,607**	**–**		**–**	**–**	**–**	**–**
	410		**410 Embu District**							
		100	Transport Operating Expenses	3,420	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,080	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	180	–	GOK	–	–	–	–
		121	Telephone Expenses	1,080	–	GOK	–	–	–	–
		140	Electricity Expenses	302	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	301	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	2,140	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	198	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	180	–	GOK	–	–	–	–
		174	Purchase of Stationery	495	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	630	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	180	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	180	–	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	585	–	GOK	–	–	–	–
			Net Expenditure Subhead 410 .. .. K£	**10,951**	**–**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	420		**420 Isiolo District**							
		100	Transport Operating Expenses	3,960	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,530	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	180	–	GOK	–	–	–	–
		121	Telephone Expenses	1,080	–	GOK	–	–	–	–
		140	Electricity Expenses	302	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	301	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,600	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	180	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	450	–	GOK	–	–	–	–
		174	Purchase of Stationery	473	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	891	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	729	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	720	–	GOK	–	–	–	–
			Net Expenditure Subhead 420 .. .. K£	**12,396**	**–**		**–**	**–**	**–**	**–**
	430		**430 Kitui District**							
		100	Transport Operating Expenses	4,500	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,250	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	180	–	GOK	–	–	–	–
		121	Telephone Expenses	1,440	–	GOK	–	–	–	–
		140	Electricity Expenses	135	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	135	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,600	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	630	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	810	–	GOK	–	–	–	–
		174	Purchase of Stationery	801	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	81	–	GOK	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles	1,800	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	430		**430 Kitui District** *–(Contd.)*							
		220	Purchase of Plant and Equipment	900	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	720	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	720	–	GOK	–	–	–	–
			Net Expenditure Subhead 430 .. .. K£	**16,702**	–		–	–	–	–
	440		**440 Machakos District**							
		100	Transport Operating Expenses	5,400	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,845	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	180	–	GOK	–	–	–	–
		121	Telephone Expenses	990	–	GOK	–	–	–	–
		140	Electricity Expenses	113	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	112	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	2,320	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	1,620	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	270	–	GOK	–	–	–	–
		174	Purchase of Stationery	630	–	GOK	–	–	–	–
		175	Advertising and Publicity	180	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	198	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	315	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	450	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	135	–	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	180	–	GOK	–	–	–	–
			Net Expenditure Subhead 440 .. .. K£	**14,938**	–		–	–	–	–
	450		**450 Marsabit District**							
		100	Transport Operating Expenses	3,780	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	450		**450 Marsabit District** *–(Contd.)*							
		110	Travelling and Accommodation Expenses	1,890	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	180	–	GOK	–	–	–	–
		121	Telephone Expenses	1,080	–	GOK	–	–	–	–
		140	Electricity Expenses	270	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	270	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,600	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	450	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	315	–	GOK	–	–	–	–
		174	Purchase of Stationery	495	–	GOK	–	–	–	–
		175	Advertising and Publicity	180	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	180	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	882	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	360	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	540	–	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	324	–	GOK	–	–	–	–
			Net Expenditure Subhead 450 .. .. K£	**12,796**	–		–	–	–	–
	460		**460 Meru District**							
		100	Transport Operating Expenses	4,770	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,350	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	90	–	GOK	–	–	–	–
		121	Telephone Expenses	540	–	GOK	–	–	–	–
		140	Electricity Expenses	36	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	36	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,420	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	1,080	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	180	–	GOK	–	–	–	–
		174	Purchase of Stationery	540	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	460		**460 Meru District** *–(Contd.)*							
		175	Advertising and Publicity	270	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	72	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	315	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	180	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	180	–	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	315	–	GOK	–	–	–	–
			Net Expenditure Subhead 460 .. .. K£	**11,374**	–		–	–	–	–
	470		**470 Makueni District**							
		100	Transport Operating Expenses	4,680	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,890	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	108	–	GOK	–	–	–	–
		121	Telephone Expenses	270	–	GOK	–	–	–	–
		140	Electricity Expenses	67	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	68	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,420	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	1,080	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	180	–	GOK	–	–	–	–
		174	Purchase of Stationery	450	–	GOK	–	–	–	–
		175	Advertising and Publicity	135	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	108	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	405	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	270	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	72	–	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	95	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	470		**470 Makueni District** *–(Contd.)*							
		400	Construction of Buildings - Non-Residential	–	45,000	GOK	–	–	–	–
			Net Expenditure Subhead 470 .. .. K£	**11,298**	**45,000**		–	–	–	–
	480		**480 Tharaka-Nithi District**							
		100	Transport Operating Expenses	4,230	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,530	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	72	–	GOK	–	–	–	–
		121	Telephone Expenses	315	–	GOK	–	–	–	–
		140	Electricity Expenses	54	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	54	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,600	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	900	–	GOK	–	–	–	–
		172	Puchase of Uniforms and Clothing	810	–	GOK	–	–	–	–
		174	Purchase of Stationery	450	–	GOK	–	–	–	–
		175	Advertising and Publicity	225	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	225	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,980	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	810	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	540	–	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	540	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	–	45,000	GOK	–	–	–	–
			Net Expenditure Subhead 480 .. .. K£	**14,335**	**45,000**		–	–	–	–
	490		**490 Nyambene District**							
		100	Transport Operating Expenses	4,680	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,530	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	490		**490 Nyambene District** *–(Contd.)*							
		120	Postal and Telegrams Expenses	72	–	GOK	–	–	–	–
		121	Telephone Expenses	180	–	GOK	–	–	–	–
		140	Electricity Expenses	54	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	54	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,600	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	900	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	810	–	GOK	–	–	–	–
		174	Purchase of Stationery	450	–	GOK	–	–	–	–
		175	Advertising and Publicity	225	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	225	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,980	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	810	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	540	–	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	540	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	–	45,000	GOK	–	–	–	–
			Net Expenditure Subhead 490 .. .. K£	**14,650**	**45,000**		–	–	–	–
	495		**495 Mwingi District**							
		100	Transport Operating Expenses	4,680	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,440	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	108	–	GOK	–	–	–	–
		121	Telephone Expenses	270	–	GOK	–	–	–	–
		140	Electricity Expenses	74	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	63	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,420	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	1,080	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	180	–	GOK	–	–	–	–
		174	Purchase of Stationery	450	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	495		**495 Mwingi District** *–(Contd.)*							
		175	Advertising and Publicity	135	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	180	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,800	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	270	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	360	–	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	95	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	–	45,000	GOK	–	–	–	–
			Net Expenditure Subhead 495 .. .. K£	**12,605**	**45,000**		**–**	**–**	**–**	**–**
	510		**510 Garissa District**							
		100	Transport Operating Expenses	4,680	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,980	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	225	–	GOK	–	–	–	–
		121	Telephone Expenses	1,080	–	GOK	–	–	–	–
		140	Electricity Expenses	360	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	360	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,060	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	720	–	GOK	–	–	–	–
		174	Purchase of Stationery	1,260	–	GOK	–	–	–	–
		175	Advertising and Publicity	810	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	450	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	864	–	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	720	–	GOK	–	–	–	–
			Net Expenditure Subhead 510 .. .. K£	**14,569**	**–**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	520		**520 Mandera District**							
		100	Transport Operating Expenses	4,320	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,620	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	210	–	GOK	–	–	–	–
		121	Telephone Expenses	1,440	–	GOK	–	–	–	–
		140	Electricity Expenses	270	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	270	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,930	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	540	–	GOK	–	–	–	–
		174	Purchase of Stationery	540	–	GOK	–	–	–	–
		175	Advertising and Publicity	315	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	54	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	540	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	270	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	270	–	GOK	–	–	–	–
			Net Expenditure Subhead 520 .. .. K£	**12,589**	–		–	–	–	–
	530		**530 Wajir District**							
		100	Transport Operating Expenses	3,330	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,305	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	210	–	GOK	–	–	–	–
		121	Telephone Expenses	1,260	–	GOK	–	–	–	–
		140	Electricity Expenses	360	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	360	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,390	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	207	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	360	–	GOK	–	–	–	–
		174	Purchase of Stationery	540	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	450	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	530		**530 Wajir District** *–(Contd.)*							
		260	Maintenance of Buildings and Stations	450	–	GOK	–	–	–	–
			Net Expenditure Subhead 530 .. .. K£	**10,222**	–		–	–	–	–
	610		**610 Kisii District**							
		100	Transport Operating Expenses	4,230	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,340	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	180	–	GOK	–	–	–	–
		121	Telephone Expenses	900	–	GOK	–	–	–	–
		140	Electricity Expenses	270	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	270	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	2,680	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	360	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	405	–	GOK	–	–	–	–
		174	Purchase of Stationery	765	–	GOK	–	–	–	–
		175	Advertising and Publicity	585	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,080	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	630	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	450	–	GOK	–	–	–	–
			Net Expenditure Subhead 610 .. .. K£	**15,145**	–		–	–	–	–
	620		**620 Kisumu District**							
		100	Transport Operating Expenses	3,420	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,710	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	225	–	GOK	–	–	–	–
		121	Telephone Expenses	495	–	GOK	–	–	–	–
		140	Electricity Expenses	248	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	620		**620 Kisumu District** *–(Contd.)*							
		141	Water and Conservancy Expenses	247	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	2,500	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	540	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	288	–	GOK	–	–	–	–
		174	Purchase of Stationery	495	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	333	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	450	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	450	–	GOK	–	–	–	–
			Net Expenditure Subhead 620 .. .. K£	**11,401**	**–**		**–**	**–**	**–**	**–**
	630		**630 Siaya District**							
		100	Transport Operating Expenses	4,680	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,970	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	432	–	GOK	–	–	–	–
		121	Telephone Expenses	1,080	–	GOK	–	–	–	–
		140	Electricity Expenses	360	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	360	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	3,400	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	630	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	630	–	GOK	–	–	–	–
		174	Purchase of Stationery	855	–	GOK	–	–	–	–
		175	Advertising and Publicity	423	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	360	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	810	–	GOK	–	–	–	–
			Net Expenditure Subhead 630 .. .. K£	**16,990**	**–**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	640		**640 Homa Bay District**							
		100	Transport Operating Expenses	3,600	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,980	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	234	–	GOK	–	–	–	–
		121	Telephone Expenses	1,080	–	GOK	–	–	–	–
		140	Electricity Expenses	90	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	90	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	3,268	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	675	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	315	–	GOK	–	–	–	–
		174	Purchase of Stationery	585	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	450	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	2,700	4,064	GOK	–	–	–	–
			Net Expenditure Subhead 640 .. .. K£	**15,067**	**4,064**		**–**	**–**	**–**	**–**
	650		**650 Nyamira District**							
		100	Transport Operating Expenses	4,590	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,430	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	360	–	GOK	–	–	–	–
		121	Telephone Expenses	324	–	GOK	–	–	–	–
		140	Electricity Expenses	450	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	450	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	2,500	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	405	–	GOK	–	–	–	–
		160	Purchase of Food and Rations	270	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	360	–	GOK	–	–	–	–
		174	Purchase of Stationery	1,980	–	GOK	–	–	–	–
		175	Advertising and Publicity	450	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	180	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	650		**650 Nyamira District** *–(Contd.)*							
		220	Purchase of Plant and Equipment	900	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	540	–	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	630	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	–	45,000	GOK	–	–	–	–
			Net Expenditure Subhead 650 .. .. K£	**16,819**	**45,000**		–	–	–	–
	660		**660 Migori District**							
		100	Transport Operating Expenses	5,580	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,340	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	198	–	GOK	–	–	–	–
		121	Telephone Expenses	990	–	GOK	–	–	–	–
		140	Electricity Expenses	113	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	112	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	2,230	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	900	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	855	–	GOK	–	–	–	–
		174	Purchase of Stationery	900	–	GOK	–	–	–	–
			Net Expenditure Subhead 660 .. .. K£	**14,218**	**–**		–	–	–	–
	670		**670 Kuria District**							
		100	Transport Operating Expenses	3,780	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,530	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	180	–	GOK	–	–	–	–
		121	Telephone Expenses	450	–	GOK	–	–	–	–
		140	Electricity Expenses	54	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	54	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	670		**670 Kuria District** *–(Contd.)*							
		150	Purchase of Supplies for Production	1,600	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	900	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	810	–	GOK	–	–	–	–
		174	Purchase of Stationery	720	–	GOK	–	–	–	–
		175	Advertising and Publicity	225	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	225	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,980	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	810	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	810	–	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	540	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	–	70,000	GOK	–	–	–	–
			Net Expenditure Subhead 670 .. .. K£	**14,668**	**70,000**		–	–	–	–
	710		**710 Kajiado District**							
		100	Transport Operating Expenses	3,690	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,700	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	108	–	GOK	–	–	–	–
		121	Telephone Expenses	270	–	GOK	–	–	–	–
		140	Electricity Expenses	252	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	252	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,960	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	1,620	–	GOK	–	–	–	–
		171	Publishing and Printing Expenses	270	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	630	–	GOK	–	–	–	–
		174	Purchase of Stationery	540	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	180	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,260	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	360	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	710		**710 Kajiado District** *–(Contd.)*							
		260	Maintenance of Buildings and Stations	270	–	GOK	–	–	–	–
			Net Expenditure Subhead 710 .. .. K£	**14,362**	–		–	–	–	–
	720		**720 Kericho District**							
		100	Transport Operating Expenses	2,880	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,530	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	72	–	GOK	–	–	–	–
		121	Telephone Expenses	135	–	GOK	–	–	–	–
		140	Electricity Expenses	68	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	67	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,600	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	360	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	180	–	GOK	–	–	–	–
		174	Purchase of Stationery	630	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	810	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	180	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	180	–	GOK	–	–	–	–
			Net Expenditure Subhead 720 .. .. K£	**8,692**	–		–	–	–	–
	730		**730 Laikipia District**							
		100	Transport Operating Expenses	2,970	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,070	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	216	–	GOK	–	–	–	–
		121	Telephone Expenses	720	–	GOK	–	–	–	–
		140	Electricity Expenses	315	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	315	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	730		**730 Laikipia District** *–(Contd.)*							
		150	Purchase of Supplies for Production	1,600	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	630	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	450	–	GOK	–	–	–	–
		174	Purchase of Stationery	585	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,080	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	360	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	450	–	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	360	–	GOK	–	–	–	–
			Net Expenditure Subhead 730 .. .. K£	**12,121**	–		–	–	–	–
	740		**740 Nakuru District**							
		100	Transport Operating Expenses	3,330	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	891	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	180	–	GOK	–	–	–	–
		121	Telephone Expenses	252	–	GOK	–	–	–	–
		140	Electricity Expenses	158	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	157	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,600	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	540	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	387	–	GOK	–	–	–	–
		174	Purchase of Stationery	765	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	180	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	360	–	GOK	–	–	–	–
			Net Expenditure Subhead 740 .. .. K£	**8,800**	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	750		**750 Narok District**							
		100	Transport Operating Expenses	2,700	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,530	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	180	–	GOK	–	–	–	–
		121	Telephone Expenses	270	–	GOK	–	–	–	–
		140	Electricity Expenses	135	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	135	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,780	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	540	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	360	–	GOK	–	–	–	–
		174	Purchase of Stationery	630	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	630	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	630	–	GOK	–	–	–	–
			Net Expenditure Subhead 750 .. .. K£	**9,520**	**–**		**–**	**–**	**–**	**–**
	760		**760 Trans Nzoia District**							
		100	Transport Operating Expenses	2,970	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,710	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	180	–	GOK	–	–	–	–
		121	Telephone Expenses	504	–	GOK	–	–	–	–
		140	Electricity Expenses	252	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	252	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,600	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	630	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	540	–	GOK	–	–	–	–
		174	Purchase of Stationery	495	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	360	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	760		**760 Trans Nzoia District** *–(Contd.)*							
		260	Maintenance of Buildings and Stations	360	–	GOK	–	–	–	–
			Net Expenditure Subhead 760 .. .. K£	**9,853**	**–**		**–**	**–**	**–**	**–**
	770		**770 Uasin Gishu District**							
		100	Transport Operating Expenses	2,970	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,250	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	90	–	GOK	–	–	–	–
		140	Electricity Expenses	68	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	67	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,780	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	720	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	270	–	GOK	–	–	–	–
		174	Purchase of Stationery	585	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	891	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	180	–	GOK	–	–	–	–
			Net Expenditure Subhead 770 .. .. K£	**9,871**	**–**		**–**	**–**	**–**	**–**
	780		**780 Bomet District**							
		100	Transport Operating Expenses	3,150	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,710	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	54	–	GOK	–	–	–	–
		121	Telephone Expenses	59	–	GOK	–	–	–	–
		140	Electricity Expenses	68	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	135	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,600	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	1,080	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	780		**780 Bomet District** *–(Contd.)*							
		172	Purchase of Uniforms and Clothing	540	–	GOK	–	–	–	–
		174	Purchase of Stationery	450	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	855	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	54	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	810	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	–	45,000	GOK	–	–	–	–
			Net Expenditure Subhead 780 .. .. K£	**10,565**	**45,000**		**–**	**–**	**–**	**–**
	790		**790 Trans - Mara District**							
		400	Construction of Buildings - Non-Residential	–	45,000	GOK	–	–	–	–
	810		**810 Baringo District**							
		100	Transport Operating Expenses	4,050	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,350	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	162	–	GOK	–	–	–	–
		121	Telephone Expenses	540	–	GOK	–	–	–	–
		140	Electricity Expenses	270	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	270	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,600	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	720	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	405	–	GOK	–	–	–	–
		174	Purchase of Stationery	495	–	GOK	–	–	–	–
		175	Advertising and Publicity	540	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	270	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	270	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	225	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	810		**810 Baringo District** *–(Contd.)*							
		270	Maintenance of Water Supplies and Sewerage	450	–	GOK	–	–	–	–
			Net Expenditure Subhead 810 .. .. K£	**11,617**	**–**		**–**	**–**	**–**	**–**
	820		**820 Elgeyo District**							
		100	Transport Operating Expenses	4,050	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,250	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	135	–	GOK	–	–	–	–
		121	Telephone Expenses	315	–	GOK	–	–	–	–
		140	Electricity Expenses	180	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	180	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,600	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	450	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	270	–	GOK	–	–	–	–
		174	Purchase of Stationery	495	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	207	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	216	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	180	–	GOK	–	–	–	–
			Net Expenditure Subhead 820 .. .. K£	**10,528**	**–**		**–**	**–**	**–**	**–**
	830		**830 Nandi District**							
		100	Transport Operating Expenses	3,330	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,800	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	180	–	GOK	–	–	–	–
		121	Telephone Expenses	540	–	GOK	–	–	–	–
		140	Electricity Expenses	360	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	360	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	830		**830 Nandi District** *–(Contd.)*							
		150	Purchase of Supplies for Production	1,600	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	630	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	270	–	GOK	–	–	–	–
		174	Purchase of Stationery	540	–	GOK	–	–	–	–
		175	Advertising and Publicity	450	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	81	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	495	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	360	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	540	–	GOK	–	–	–	–
			Net Expenditure Subhead 830 .. .. K£	**11,536**	–		–	–	–	–
	840		**840 Samburu District**							
		100	Transport Operating Expenses	3,690	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	3,150	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	72	–	GOK	–	–	–	–
		121	Telephone Expenses	1,080	–	GOK	–	–	–	–
		140	Electricity Expenses	225	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	225	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,600	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	450	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	630	–	GOK	–	–	–	–
		174	Purchase of Stationery	504	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	630	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	450	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	270	–	GOK	–	–	–	–
			Net Expenditure Subhead 840 .. .. K£	**12,976**	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	850		**850 Turkana District**							
		001	Personal Emoluments (Casual Workers)	980	–	GOK	–	–	–	–
		100	Transport Operating Expenses	6,480	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	3,150	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	270	–	GOK	–	–	–	–
		121	Telephone Expenses	1,080	–	GOK	–	–	–	–
		140	Electricity Expenses	540	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	540	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,600	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	810	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	720	–	GOK	–	–	–	–
		174	Purchase of Stationery	810	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,620	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	540	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	630	–	GOK	–	–	–	–
			Net Expenditure Subhead 850 .. .. K£	**19,770**	**–**		**–**	**–**	**–**	**–**
	860		**860 West Pokot District**							
		100	Transport Operating Expenses	3,960	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,070	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	270	–	GOK	–	–	–	–
		121	Telephone Expenses	990	–	GOK	–	–	–	–
		140	Electricity Expenses	135	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	135	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,600	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	720	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	288	–	GOK	–	–	–	–
		174	Purchase of Stationery	630	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,080	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	860		**860 West Pokot District** *–(Contd.)*							
		250	Maintenance of Plant, Machinery and Equipment	540	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	180	–	GOK	–	–	–	–
			Net Expenditure Subhead 860 .. .. K£	**12,598**	**–**		**–**	**–**	**–**	**–**
	870		**870 Marakwet District**							
		400	Construction of Buildings - Non-Residential	–	45,000	GOK	–	–	–	–
	910		**910 Bungoma District**							
		100	Transport Operating Expenses	4,680	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,250	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	126	–	GOK	–	–	–	–
		121	Telephone Expenses	450	–	GOK	–	–	–	–
		140	Electricity Expenses	234	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	234	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	2,140	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	450	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	540	–	GOK	–	–	–	–
		174	Purchase of Stationery	567	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	315	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	180	–	GOK	–	–	–	–
			Net Expenditure Subhead 910 .. .. K£	**12,166**	**–**		**–**	**–**	**–**	**–**
	920		**920 Busia District**							
		100	Transport Operating Expenses	4,320	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,530	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development –*(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** –*(Contd.)*							
	920		**920 Busia District** –*(Contd.)*							
		120	Postal and Telegrams Expenses	270	–	GOK	–	–	–	–
		121	Telephone Expenses	297	–	GOK	–	–	–	–
		140	Electricity Expenses	180	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	180	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,600	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	270	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	630	–	GOK	–	–	–	–
		174	Purchase of Stationery	630	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	81	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,080	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	293	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	540	–	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	180	–	GOK	–	–	–	–
			Net Expenditure Subhead 920 .. .. K£	12,081	–		–	–	–	–
	930		**930 Kakamega District**							
		100	Transport Operating Expenses	2,610	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	990	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	270	–	GOK	–	–	–	–
		121	Telephone Expenses	270	–	GOK	–	–	–	–
		140	Electricity Expenses	113	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	112	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,780	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	450	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	405	–	GOK	–	–	–	–
		174	Purchase of Stationery	585	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	720	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	930		**930 Kakamega District** *–(Contd.)*							
		250	Maintenance of Plant, Machinery and Equipment	585	–	GOK	–	–	–	–
			Net Expenditure Subhead 930 .. .. K£	**8,890**	–		–	–	–	–
	940		**940 Vihiga District**							
		100	Transport Operating Expenses	2,700	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,530	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	225	–	GOK	–	–	–	–
		121	Telephone Expenses	198	–	GOK	–	–	–	–
		140	Electricity Expenses	77	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	76	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,330	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	720	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	248	–	GOK	–	–	–	–
		174	Purchase of Stationery	495	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	801	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	108	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	–	**45,000**	GOK	–	–	–	–
			Net Expenditure Subhead 940 .. .. K£	**8,508**	**45,000**		–	–	–	–
	950		**950 Mt. Elgon District**							
		100	Transport Operating Expenses	3,330	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,350	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	540	–	GOK	–	–	–	–
		121	Telephone Expenses	315	–	GOK	–	–	–	–
		140	Electricity Expenses	54	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	54	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	950		**950 Mt. Elgon District** *–(Contd.)*							
		150	Purchase of Supplies for Production	1,600	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	900	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	810	–	GOK	–	–	–	–
		174	Purchase of Stationery	450	–	GOK	–	–	–	–
		175	Advertising and Publicity	225	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	225	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,980	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	810	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	540	–	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	540	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	–	45,000	GOK	–	–	–	–
			Net Expenditure Subhead 950 .. .. K£	**13,723**	**45,000**		**–**	**–**	**–**	**–**
			Net Expenditure Head 679 .. .. .. K£	**600,532**	**589,064**		**–**	**–**	**–**	**–**
681			**681 Road Construction Unit**							
	000		**000 Headquarters**							
		001	Personal Emoluments (Casual Workers) *	–	50,000	IDA	–	–	–	50,000
		100	Transport Operating Expenses * ++	178,241	268,745	IDA	–	–	–	260,237
		110	Travelling and Accommodation Expenses * ++	52,585	68,220	IDA	–	–	–	61,852
		120	Postal and Telegrams Expenses	400	595	GOK	–	–	–	–
		121	Telephone Expenses	880	1,309	GOK	–	–	–	–
		140	Electricity Expenses	1,700	2,529	GOK	–	–	–	–
		141	Water and Conservancy Expenses	1,700	2,529	GOK	–	–	–	–
		150	Purchase of Supplies for Production * ++	31,935	47,503	IDA	–	–	–	28,697
		160	Purchase of Food and Rations *	–	2,500	IDA	–	–	–	2,500

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
681			**681 Road Construction Unit** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		172	Purchase of Uniforms and Clothing	2,200	3,273	GOK	–	–	–	–
		174	Purchase of Stationery	2,000	3,045	GOK	–	–	–	–
		184	Contracted Professional Services *	–	20,000	IDA	–	–	–	20,000
		220	Purchase of Plant and Equipment *	52,521	78,125	IDA	–	–	–	78,125
		250	Maintenance of Plant, Machinery and Equipment *	309,034	714,688	IDA	–	–	–	714,688
		260	Maintenance of Buildings and Stations	600	893	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties *	444,194	630,739	IDA	–	–	–	630,739
		430	Construction of Roads, Bridges, Ferries and Jetties * ++	480,080	1,863,915	IDA	–	–	–	1,677,523
			Net Expenditure Subhead 000 .. .. K£	**1,558,070**	**3,758,608**		–	–	–	**3,524,361**
			Net Expenditure Head 681 .. .. .. K£	**1,558,070**	**3,758,608**		–	–	–	**3,524,361**
738			**738 Arid and Semi Arid Lands Forestry Development**							
	240		**240 Nyandarua District**							
		001	Personal Emoluments (Casual Workers) +++	20,000	20,000	FINLAND	20,000	–	–	–
		100	Transport Operating Expenses ++	119,675	24,250	FINLAND	9,250	–	–	–
		110	Travelling and Accommodation Expenses ++	12,594	10,000	FINLAND	2,000	–	–	–
		131	Expenses of Boards, Committees and Conferences+++	–	21,375	FINLAND	21,375	–	–	–
		150	Purchase of Supplies for Production ++	134,500	17,750	FINLAND	12,750	–	–	–
		154	Seminars and Training	7,000	–	FINLAND	–	–	–	–
		174	Purchase of Stationery +++	6,675	1,500	FINLAND	1,500	–	–	–
		190	Miscellaneous Other Charges +++	5,250	1,000	FINLAND	1,000	–	–	–
		194	Training Expenses +++	3,900	3,500	FINLAND	3,500	–	–	–
		210	Purchase of Additional Vehicles +++	465,000	400,000	FINLAND	400,000	–	–	–
		212	Purchase of Bicycles and Motor Cycles +++	5,250	3,500	FINLAND	3,500	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*								
738			**738 Arid and Semi Arid Lands Forestry Development** *–(Contd.)*								
	240		**240 Nyandarua District** *–(Contd.)*								
		220	Purchase of Plant and Equipment +++		14,750	8,000	FINLAND	8,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment ++		2,250	2,500	FINLAND	2,000	–	–	–
		260	Maintenance of Buildings and Stations ++		2,250	1,250	FINLAND	1,000	–	–	–
		270	Maintenance of Water Supplies and Sewerage ++		3,900	1,500	FINLAND	1,000	–	–	–
		280	Maintenance of Roads, Ferries and Jetties +++		2,225	5,875	FINLAND	5,875	–	–	–
		400	Construction of Buildings - Non-Residential ++		300,000	317,000	FINLAND	307,000	–	–	–
		410	Construction of Buildings - Residential		17,175	–	FINLAND	–	–	–	–
			GROSS EXPENDITURE	K£	1,122,394	839,000		799,750	–	–	–
			Appropriations in Aid								
		901	Direct Payment - FINNIDA		1,100,000	799,750		–	–	–	–
			Net Expenditure Subhead 240	**K£**	**22,394**	**39,250**		**799,750**	**–**	**–**	**–**
	300		**300 Coast Province**								
		100	Transport Operating Expenses * ++		–	5,620	IFAD	–	–	–	4,720
		110	Travelling and Accommodation Expenses *		–	2,600	IFAD	–	–	–	2,600
			Net Expenditure Subhead 300	**K£**	**–**	**8,220**		**–**	**–**	**–**	**7,320**
	310		**310 Kilifi District**								
		001	Personal Emoluments (Casual Workers) *		2,502	2,502	IFAD	–	–	–	2,502
		100	Transport Operating Expenses * ++		12,494	20,000	IFAD	–	–	–	14,494

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
738			**738 Arid and Semi Arid Lands Forestry Development** *–(Contd.)*							
	310		**310 Kilifi District** *–(Contd.)*							
		110	Travelling and Accommodation Expenses * ++	5,800	6,000	IFAD	–	–	–	4,200
		120	Postal and Telegrams Expenses	540	600	GOK	–	–	–	–
		140	Electricity Expenses * ++	449	450	IFAD	–	–	–	438
		141	Water and Conservancy Expenses * ++	745	450	IFAD	–	–	–	400
		150	Purchase of Supplies for Production * ++	5,748	6,200	IFAD	–	–	–	4,682
		172	Purchase of Uniforms and Clothing * ++	2,912	3,000	IFAD	–	–	–	2,115
		174	Purchase of Stationery *	2,800	2,800	IFAD	–	–	–	2,800
		175	Advertising and Publicity * ++	3,949	4,000	IFAD	–	–	–	3,493
		194	Training Expenses * ++	8,369	2,500	IFAD	–	–	–	2,000
		220	Purchase of Plant and Equipment	2,700	3,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	7,668	7,743	IFAD	–	–	–	6,991
			Net Expenditure Subhead 310 .. .. K£	**56,676**	**59,245**		–	–	–	**44,115**
	320		**320 Kwale District**							
		001	Personal Emoluments (Casual Workers)	4,353	4,553	GOK	–	–	–	–
		100	Transport Operating Expenses * ++	20,351	22,000	IFAD	–	–	–	14,000
		110	Travelling and Accommodation Expenses * ++	10,670	7,500	IFAD	–	–	–	5,225
		140	Electricity Expenses	543	603	GOK	–	–	–	–
		141	Water and Conservancy Expenses	543	600	GOK	–	–	–	–
		150	Purchase of Supplies for Production * ++	5,896	6,046	IFAD	–	–	–	4,546
		172	Purchase of Uniforms and Clothing * ++	2,997	3,047	IFAD	–	–	–	2,547
		174	Purchase of Stationery * ++	3,040	3,219	IFAD	–	–	–	1,428
		175	Advertising and Publicity * ++	2,726	2,903	IFAD	–	–	–	1,130
		194	Training Expenses *	7,480	7,030	IFAD	–	–	–	7,030
		212	Purchase of Bicycles and Motor Cycles * ++	5,508	7,900	IFAD	–	–	–	5,058
		220	Purchase of Plant and Equipment * ++	3,467	4,500	IFAD	–	–	–	3,017
		250	Maintenance of Plant, Machinery and Equipment * ++	5,049	5,326	IFAD	–	–	–	2,556

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
738			**738 Arid and Semi Arid Lands Forestry Development** *–(Contd.)*							
	320		**320 Kwale District** *–(Contd.)*							
		400	Construction of Buildings - Non-Residential	15,000	17,104	GOK	–	–	–	–
		410	Construction of Buildings - Residential	–	6,843	GOK	–	–	–	–
			Net Expenditure Subhead 320 .. .. K£	**87,623**	**99,174**		**–**	**–**	**–**	**46,537**
	330		**330 Lamu District**							
		001	Personal Emoluments (Casual Workers) *	11,435	11,435	IFAD	–	–	–	11,435
		100	Transport Operating Expenses * ++	19,989	17,500	IFAD	–	–	–	9,389
		110	Travelling and Accommodation Expenses * ++	6,988	12,238	IFAD	–	–	–	6,738
		121	Telephone Expenses	–	1,000	GOK	–	–	–	–
		140	Electricity Expenses * ++	665	695	IFAD	–	–	–	395
		141	Water and Conservancy Expenses * ++	665	695	IFAD	–	–	–	400
		150	Purchase of Supplies for Production * ++	6,775	9,022	IFAD	–	–	–	6,552
		172	Purchase of Uniforms and Clothing	810	900	GOK	–	–	–	–
		174	Purchase of Stationery * ++	4,055	4,205	IFAD	–	–	–	2,705
		175	Advertising and Publicity * ++	4,737	4,887	IFAD	–	–	–	3,387
		184	Contracted Professional Services *	5,545	1,095	IFAD	–	–	–	1,095
		194	Training Expenses *	7,454	7,004	IFAD	–	–	–	7,004
		220	Purchase of Plant and Equipment * ++	57,237	3,500	IFAD	–	–	–	2,287
		250	Maintenance of Plant, Machinery and Equipment	900	11,670	GOK	–	–	–	–
			Net Expenditure Subhead 330 .. .. K£	**127,255**	**85,846**		**–**	**–**	**–**	**51,387**
	350		**350 Taita-Taveta District**							
		001	Personal Emoluments (Casual Workers) +++	3,700	4,762	DANIDA	4,762	–	–	–
		100	Transport Operating Expenses ++	21,200	60,337	DANIDA	55,337	–	–	–
		110	Travelling and Accommodation Expenses ++	3,700	47,468	DANIDA	42,468	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
738			**738 Arid and Semi Arid Lands Forestry Development** *–(Contd.)*							
	350		**350 Taita-Taveta District** *–(Contd.)*							
		150	Purchase of Supplies for Production ++	89,600	90,000	DANIDA	84,000	–	–	–
		184	Contracted Professional Services +++	13,900	26,896	DANIDA	26,896	–	–	–
		190	Miscellaneous Other Charges ++	15,350	20,654	DANIDA	19,754	–	–	–
		194	Training Expenses ++	5,200	7,492	DANIDA	6,692	–	–	–
		210	Purchase of Additional Vehicles +++	17,500	50,000	DANIDA	50,000	–	–	–
		212	Purchase of Bicycles and Motor Cycles +++	4,410	110,000	DANIDA	110,000	–	–	–
		280	Maintenance of Roads, Ferries and Jetties +++	485	10,000	DANIDA	10,000	–	–	–
		400	Construction of Buildings - Non-Residential +++	1,995	277,591	DANIDA	277,591	–	–	–
		430	Construction of Roads, Bridges, Ferries and Jetties +++	1,750	100,000	DANIDA	100,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	178,790	805,200		787,500	–	–	–
			Appropriations in Aid							
		909	Direct Payment - DANIDA	174,200	787,500		–	–	–	–
			Net Expenditure Subhead 350 .. .. K£	**4,590**	**17,700**		**787,500**	**–**	**–**	**–**
	360		**360 Tana River District**							
		001	Personal Emoluments (Casual Workers) * ++	2,500	22,500	IFAD	–	–	–	19,000
		100	Transport Operating Expenses * ++	10,700	20,000	IFAD	–	–	–	14,700
		110	Travelling and Accommodation Expenses * ++	6,790	15,700	IFAD	–	–	–	11,700
		121	Telephone Expenses	–	1,360	GOK	–	–	–	–
		140	Electricity Expenses	599	665	GOK	–	–	–	–
		141	Water and Conservancy Expenses	599	665	GOK	–	–	–	–
		150	Purchase of Supplies for Production * ++	6,173	13,414	IFAD	–	–	–	8,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
738			**738 Arid and Semi Arid Lands Forestry Development** *–(Contd.)*							
	360		**360 Tana River District** *–(Contd.)*							
		172	Purchase of Uniforms and Clothing	900	1,000	GOK	–	–	–	–
		174	Purchase of Stationery * ++	2,517	2,644	IFAD	–	–	–	1,370
		175	Advertising and Publicity * ++	4,506	4,813	IFAD	–	–	–	1,743
		184	Contracted Professional Services	35,000	–	IFAD	–	–	–	–
		194	Training Expenses * ++	5,137	5,374	IFAD	–	–	–	3,000
		212	Purchase of Bicycles and Motor Cycles * ++	12,183	15,000	IFAD	–	–	–	4,830
		220	Purchase of Plant and Equipment * ++	5,350	10,074	IFAD	–	–	–	4,000
		250	Maintenance of Plant, Machinery and Equipment * ++	3,948	4,164	IFAD	–	–	–	2,000
		400	Construction of Buildings - Non-Residential	3,667	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	100,569	117,373		–	–	–	70,343
			Appropriations in Aid							
		950	Direct Payment - IFAD	35,000	–		–	–	–	–
			Net Expenditure Subhead 360 .. .. K£	**65,569**	**117,373**		–	–	–	**70,343**
	430		**430 Kitui District**							
		001	Personal Emoluments (Casual Workers) +++	5,000	5,000	DANIDA	5,000	–	–	–
		100	Transport Operating Expenses ++	27,405	5,780	DANIDA	4,680	–	–	–
		110	Travelling and Accommodation Expenses ++	5,900	4,500	DANIDA	2,000	–	–	–
		131	Expenses of Boards, Committees and Conferences+++	–	1,500	DANIDA	1,500	–	–	–
		150	Purchase of Supplies for Production ++	19,500	4,330	DANIDA	3,510	–	–	–
		154	Seminars and Training	1,500	–	DANIDA	–	–	–	–
		174	Purchase of Stationery ++	1,950	1,870	DANIDA	1,500	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
738			**738 Arid and Semi Arid Lands Forestry Development** *–(Contd.)*							
	430		**430 Kitui District** *–(Contd.)*							
		190	Miscellaneous Other Charges +++	1,000	1,000	DANIDA	1,000	–	–	–
		194	Training Expenses +++	2,000	2,000	DANIDA	2,000	–	–	–
		210	Purchase of Additional Vehicles ++	200,000	39,770	DANIDA	31,070	–	–	–
		212	Purchase of Bicycles and Motor Cycles ++	4,745	4,500	DANIDA	2,000	–	–	–
		220	Purchase of Plant and Equipment ++	32,700	4,700	DANIDA	3,240	–	–	–
		250	Maintenance of Plant, Machinery and Equipment ++	950	920	DANIDA	500	–	–	–
		260	Maintenance of Buildings and Stations ++	950	920	DANIDA	500	–	–	–
		270	Maintenance of Water Supplies and Sewerage ++	950	1,750	DANIDA	500	–	–	–
		280	Maintenance of Roads, Ferries and Jetties ++	1,450	1,830	DANIDA	1,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	306,000	80,370		60,000	–	–	–
			Appropriations in Aid							
		906	Direct Payment - DANIDA	288,000	60,000		–	–	–	–
			Net Expenditure Subhead 430 .. .. K£	**18,000**	**20,370**		**60,000**	–	–	–
	640		**640 Homa Bay District**							
		100	Transport Operating Expenses ++	84,500	90,000	DANIDA	80,000	–	–	–
		110	Travelling and Accommodation Expenses	1,800	3,300	GOK	–	–	–	–
		150	Purchase of Supplies for Production ++	294,800	87,700	DANIDA	83,000	–	–	–
		153	Fungicides, Insecticides and Sprays ++	4,450	7,400	DANIDA	4,000	–	–	–
		174	Purchase of Stationery ++	1,950	2,200	DANIDA	1,500	–	–	–
		175	Advertising and Publicity	450	700	GOK	–	–	–	–
		184	Contracted Professional Services +++	105,000	105,000	DANIDA	105,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
738			**738 Arid and Semi Arid Lands Forestry Development** *–(Contd.)*							
	640		**640 Homa Bay District** *–(Contd.)*							
		190	Miscellaneous Other Charges +++	2,500	2,500	DANIDA	2,500	–	–	–
		210	Purchase of Additional Vehicles +++	400,000	400,000	DANIDA	400,000	–	–	–
		220	Purchase of Plant and Equipment ++	579,000	87,000	DANIDA	80,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment ++	4,800	3,700	DANIDA	3,000	–	–	–
		260	Maintenance of Buildings and Stations +++	1,900	1,000	DANIDA	1,000	–	–	–
		270	Maintenance of Water Supplies and Sewerage +++	21,350	20,000	DANIDA	20,000	–	–	–
		400	Construction of Buildings - Non-Residential +++	340,000	300,000	DANIDA	300,000	–	–	–
		410	Construction of Buildings - Residential +++	340,000	345,000	DANIDA	345,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,182,500	1,455,500		1,425,000	–	–	–
			Appropriations in Aid							
		902	Direct Payment - DANIDA	2,160,000	1,425,000		–	–	–	–
			Net Expenditure Subhead 640 .. .. K£	**22,500**	**30,500**		**1,425,000**	–	–	–
	710		**710 Kajiado District**							
		100	Transport Operating Expenses	23,600	12,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	11,800	5,500	GOK	–	–	–	–
		190	Miscellaneous Other Charges	1,000	2,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	21,800	4,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	24,900	3,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	83,100	26,500		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
738			**738 Arid and Semi Arid Lands Forestry Development** *–(Contd.)*							
	710		**710 Kajiado District** *–(Contd.)*							
			Appropriations in Aid							
		903	Direct Payment - NETHERLANDS	74,000	–		–	–	–	–
			Net Expenditure Subhead 710 .. .. K£	**9,100**	**26,500**		**–**	**–**	**–**	**–**
	740		**740 Nakuru District**							
		001	Personal Emoluments (Casual Workers) +++	20,000	20,000	FINLAND	20,000	–	–	–
		100	Transport Operating Expenses ++	119,675	20,250	FINLAND	9,250	–	–	–
		110	Travelling and Accommodation Expenses ++	12,700	5,000	FINLAND	2,000	–	–	–
		131	Expenses of Boards, Committees and Conferences+++	–	11,375	FINLAND	11,375	–	–	–
		150	Purchase of Supplies for Production +++	134,500	12,750	FINLAND	12,750	–	–	–
		154	Seminars and Training	7,000	–	FINLAND	–	–	–	–
		174	Purchase of Stationery ++	6,675	2,500	FINLAND	1,500	–	–	–
		190	Miscellaneous Other Charges ++	5,250	1,500	FINLAND	1,000	–	–	–
		194	Training Expenses ++	3,900	4,500	FINLAND	3,500	–	–	–
		210	Purchase of Additional Vehicles +++	465,000	200,000	FINLAND	200,000	–	–	–
		212	Purchase of Bicycles and Motor Cycles +++	5,250	3,500	FINLAND	3,500	–	–	–
		220	Purchase of Plant and Equipment ++	14,750	10,000	FINLAND	8,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	2,250	2,000	FINLAND	2,000	–	–	–
		260	Maintenance of Buildings and Stations +++	2,250	1,000	FINLAND	1,000	–	–	–
		270	Maintenance of Water Supplies and Sewerage +++	3,900	1,000	FINLAND	1,000	–	–	–
		280	Maintenance of Roads, Ferries and Jetties +++	2,225	5,875	FINLAND	5,875	–	–	–
		400	Construction of Buildings - Non-Residential +++	17,175	10,000	FINLAND	10,000	–	–	–
		410	Construction of Buildings - Residential +++	300,000	262,500	FINLAND	262,500	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,122,500	573,750		555,250	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*								
738			**738 Arid and Semi Arid Lands Forestry Development** *–(Contd.)*								
	740		**740 Nakuru District** *–(Contd.)*								
			Appropriations in Aid								
		901	Direct Payment - FINNIDA		1,100,000	555,250		–	–	–	–
			Net Expenditure Subhead 740	K£	22,500	18,500		555,250	–	–	–
	860		**860 West Pokot District**								
		001	Personal Emoluments (Casual Workers)		2,900	–	GOK	–	–	–	–
		100	Transport Operating Expenses +++		24,500	4,880	NETHERLANDS	4,880	–	–	–
		110	Travelling and Accommodation Expenses +++		11,440	2,400	NETHERLANDS	2,400	–	–	–
		150	Purchase of Supplies for Production +++		22,700	32,500	NETHERLANDS	32,500	–	–	–
		153	Fungicides, Insecticides and Sprays +++		3,800	16,220	NETHERLANDS	16,220	–	–	–
		194	Training Expenses		2,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE	K£	67,340	56,000		56,000	–	–	–
			Appropriations in Aid								
		904	Direct Payment - NETHERLANDS		56,000	56,000		–	–	–	–
			Net Expenditure Subhead 860	K£	11,340	–		56,000	–	–	–
			Net Expenditure Head 738	K£	447,547	522,678		3,683,500	–	–	219,702

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*								
			Net Expenditure Subvote 211	K£	**11,770,846**	**16,975,473**		**15,105,120**	**–**	**5,000,000**	**13,709,890**
			212 Mineral Development								
692			**692 Mineral Survey and Exploration**								
	000		**000 Headquarters**								
		161	Regional Surveys		86,000	–	GOK	–	–	–	–
		162	Detailed Investigations		52,000	–	GOK	–	–	–	–
		163	Geochemistry		30,000	–	GOK	–	–	–	–
		164	Geophysical Survey and Research		30,000	–	GOK	–	–	–	–
		177	Geological Editing and Reporting Project		–	29,318	GOK	–	–	–	–
		191	Regional Surveys		–	158,101	GOK	–	–	–	–
		192	National Seismological Network		–	25,000	GOK	–	–	–	–
		196	Detailed Investigations		–	80,000	GOK	–	–	–	–
		197	Geochemistry		–	70,000	GOK	–	–	–	–
		199	Geophysical Survey and Research		–	90,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment		31,724	90,000	GOK	–	–	–	–
		221	Enforcement of Rehabilitation of Disused Mines		–	53,071	GOK	–	–	–	–
		222	Industrial Mineral Project		–	115,000	GOK	–	–	–	–
		223	Promotion of Mineral Resources		–	70,000	GOK	–	–	–	–
		402	Industrial Mineral Project		59,400	–	GOK	–	–	–	–
		403	Promotion of Mineral Resources		10,000	–	GOK	–	–	–	–
		407	Geological Edit and Reporting Project		29,318	–	UK	–	–	–	–
		408	Rehabilitation of Madini House		10,105	400,000	GOK	–	–	–	–
			GROSS EXPENDITURE	K£	338,547	1,180,490		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			212 Mineral Development *–(Contd.)*							
692			**692 Mineral Survey and Exploration** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		912	Direct Payment- ODA	29,318	–		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**309,229**	**1,180,490**		–	–	–	–
			Net Expenditure Head 692 .. .. .. K£	**309,229**	**1,180,490**		–	–	–	–
			Net Expenditure Subvote 212 .. .. K£	**309,229**	**1,180,490**		–	–	–	–
			215 National Environment Protection							
702			**702 National Environment Secretariat**							
	000		**000 Headquarters**							
		188	Follow up and Co-ordination of Convention on Environment	–	10,000	GOK	–	–	–	–
		189	Management of Lake Victoria Basin * ++	980,273	964,499	GEF	–	956,500	–	–
		190	Monitoring and Evaluation Agenda 21	6,000	–	GOK	–	–	–	–
		191	Environmental Impact Assessment	9,000	52,115	GOK	–	–	–	–
		197	Management of Environmental Education	290,000	–	UNICEF	–	–	–	–
		198	Institutional Strengthening of Ozone Depleting Substances *	136,200	270,000	UNDP	27,000	243,000	–	–
		199	Capacity Building / Environment	260,000	–	UNICEF	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,681,473	1,296,614		27,000	1,199,500	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			215 National Environment Protection *–(Contd.)*							
702			**702 National Environment Secretariat** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		901	Direct Payment - UNICEF	234,000	–		–	–	–	–
		902	Direct Payment - UNICEF	156,000	–		–	–	–	–
		903	Direct Payment - GEF	974,273	–		–	–	–	–
		904	Direct Payment - UNDP	20,500	27,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	1,384,773	27,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**296,700**	**1,269,614**		**27,000**	**1,199,500**	**–**	**–**
	040		**040 National Environment Action Plan**							
		100	Transport Operating Expenses * ++	150,000	100,000	IDA	–	–	–	66,000
		110	Travelling and Accommodation Expenses * ++	250,000	100,000	IDA	–	–	–	75,000
		120	Postal and Telegrams Expenses * ++	15,000	5,000	IDA	–	–	–	4,000
		121	Telephone Expenses * ++	77,350	21,000	IDA	–	–	–	16,800
		130	Official Entertainment * ++	20,000	15,875	IDA	–	–	–	12,700
		131	Expenses of Boards, Committees and Conferences *	300,000	118,097	IDA	–	–	–	118,097
		171	Publishing and Printing Expenses * ++	50,000	10,000	IDA	–	–	–	8,000
		173	Library Expenses * ++	50,000	10,050	IDA	–	–	–	8,040
		174	Purchase of Stationery * ++	100,000	50,500	IDA	–	–	–	40,400
		175	Advertising and Publicity * ++	50,000	50,500	IDA	–	–	–	40,400
		182	Payment of Rents and Rates - Non-Residential *	50,000	60,000	IDA	–	–	–	60,000
		184	Contracted Professional Services *	400,000	300,000	IDA	–	–	–	300,000
		185	Computer Expenses * ++	25,000	15,000	IDA	–	–	–	12,000
		190	Miscellaneous Other Charges * ++	50,000	10,050	IDA	–	–	–	8,040

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			215 National Environment Protection *–(Contd.)*							
702			**702 National Environment Secretariat** *–(Contd.)*							
	040		**040 National Environment Action Plan** *–(Contd.)*							
		193	Fees, Commissions and Honoraria *	400,000	250,000	IDA	–	–	–	250,000
		194	Training Expenses *	331,000	120,000	IDA	–	–	–	120,000
		220	Purchase of Plant and Equipment * ++	50,000	10,000	IDA	–	–	–	8,000
		250	Maintenance of Plant, Machinery and Equipment * ++	53,000	25,050	IDA	–	–	–	20,040
		295	Minor Alterations and Maintenance Works * ++	300,000	252,483	IDA	–	–	–	232,483
			Net Expenditure Subhead 040 .. .. K£	**2,721,350**	**1,523,605**		**–**	**–**	**–**	**1,400,000**
			Net Expenditure Head 702 .. .. .. K£	**3,018,050**	**2,793,219**		**27,000**	**1,199,500**	**–**	**1,400,000**
			Net Expenditure Subvote 215 .. .. K£	**3,018,050**	**2,793,219**		**27,000**	**1,199,500**	**–**	**1,400,000**
			Total Net Expenditure Vote D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES .. .. .. K£	**15,108,525**	**22,262,020**		**15,132,120**	**1,199,500**	**5,000,000**	**15,109,890**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. ESTIMATE of the amount required in the year ending 30th June, 1996, for the Ministry of Co-operative Development for capital expenditure including General Administration and Planning, professional administrative services, second coffee improvement project, cotton processing and marketing project, loans through Co-operative Bank of Kenya and the co-operative management improvement project.

Fifteen million, five hundred and fifty eight thousand pounds.

(K£ 15,558,000)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1994/95	Estimates 1995/96		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
220 General Administration and Planning	16,329,425	55,669,250	40,111,250	15,558,000
TOTAL FOR VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT .. .. K£	**16,329,425**	**55,669,250**	**40,111,250**	**15,558,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Co-operative Development

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		220 General Administration and Planning		
703		**703 Headquarters Administrative Services**		
	100	Transport Operating Expenses	105,000	117,000
	110	Travelling and Accommodation Expenses	103,000	168,000
	174	Purchase of Stationery	35,000	70,000
	184	Contracted Professional Services	265,000	257,000
	190	Miscellaneous Other Charges	50,000	47,000
	194	Training Expenses	90,000	143,000
	212	Purchase of Motor Cycles	70,527	65,527
	220	Purchase of Plant and Equipment	83,000	97,073
	250	Maintenance of Plant, Machinery and Equipment	36,000	58,000
	295	Minor Alterations and Maintenance Works	5,000	5,000
	401	A.S.K. Shows	202,897	50,000
		GROSS EXPENDITURE .. .. K£	1,045,424	1,077,600
		Appropriations in Aid		
	940	Direct Payment - ADF	–	200,000
	950	Direct Payment - IFAD	156,520	–
		Total Appropriations in Aid .. .. .. K£	156,520	200,000
		Net Expenditure Head 703 .. .. .. K£	**888,904**	**877,600**
706		**706 Headquarters Co-operative Administrative Services**		
	184	Contracted Professional Services (Taita-Taveta)	650,000	150,000
	295	Minor Alterations and Maintenance Works	–	5,205
	304	Grants to Co-operative Housing (NACHU)	100,000	–
	350	Horticultural Marketing Project	2,000	2,000
	351	Horticultural Activities	–	4,000
	359	Rural Development Project in Turkana	2,000	2,000
	368	Kenya Nordic Programme	275,000	87,500
	369	Kenya Nordic Programme	2,400,000	1,520,000
	371	Family Life Education Programme	104,666	784,370
		GROSS EXPENDITURE .. .. K£	3,533,666	2,555,075
		Appropriations in Aid		
	901	Direct Payment - FINLAND	275,000	87,500
	903	Direct Payment - DANIDA	2,400,000	1,520,000
	905	Direct Payment - FRG	650,000	150,000
		Total Appropriations in Aid .. .. .. K£	3,325,000	1,757,500
		Net Expenditure Head 706 .. .. .. K£	**208,666**	**797,575**
708		**708 Provincial Administrative Services**		
	100	Transport Operating Expenses	22,500	77,500
	110	Travelling and Accommodation Expenses	15,500	69,500
	340	Grants to Livestock Development Co-operative	1,683,000	1,253,750

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Co-operative Development – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		220 General Administration and Planning –*(Contd.)*			
708		**708 Provincial Administrative Services** –*(Contd.)*			
		GROSS EXPENDITURE	K£	1,721,000	1,400,750
		Appropriations in Aid			
	945	Direct Payment - FINLAND		1,683,000	1,253,750
		Net Expenditure Head 708	K£	**38,000**	**147,000**
709		**709 District Administrative Services**			
	401	Construction of Office and Staff Quarters		17,235	149,950
	410	Construction of Buildings - Residential		–	50,350
		Net Expenditure Head 709	K£	**17,235**	**200,300**
711		**711 Co-operative Education and Training Programme**			
	295	Minor Alterations and Maintenance Works		10,000	30,000
	403	Tuition Block, Library and Infrastructure		–	40,000
	420	Construction of Water Supplies and Sewerage		50,000	50,000
		Net Expenditure Head 711	K£	**60,000**	**120,000**
712		**712 Second Coffee Improvement Project - S.C.I.P. II**			
	100	Transport Operating Expenses		313,000	197,600
	110	Travelling and Accommodation Expenses		113,550	147,200
	120	Postal and Telegrams Expenses		10,000	15,000
	121	Telephone Expenses		40,615	47,925
	172	Purchase of Uniforms and Clothing		2,500	3,000
	174	Purchase of Stationery		22,500	28,350
	181	Payment of Rents and Rates - Residential		15,000	15,500
	184	Contracted Professional Services		2,000,000	2,000,000
	190	Miscellaneous Other Charges		14,455	16,900
	194	Training Expenses		907,000	1,080,750
	210	Purchase of Additional Vehicles		400,000	450,000
	212	Purchase of Bicycles and Motor Cycles		150,000	100,000
	220	Purchase of Plant and Equipment		200,000	100,000
	250	Maintenance of Plant, Machinery and Equipment		30,000	40,000
	295	Minor Alterations and Maintenance Works		50,000	25,000
		Net Expenditure Head 712	K£	**4,268,620**	**4,267,225**
714		**714 Loans and Grants through Co-operative Bank**			
	508	Co-operative Development Fund		240,000	4,500,000
	512	Loans for SCIP II (Factories)		6,000,000	11,000,000
	514	Operational Expenses of CBK SCIP II		200,000	300,000
	515	Revolving Funds SCIP II (Cherry Advances)		8,000,000	5,000,000
	516	Loans for SCIP II (Farm Credit)		20,500,000	150,000
	531	Grants for Coffee Improvement		–	25,000,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Co-operative Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		220 General Administration and Planning –*(Contd.)*		
714		**714 Loans and Grants through Co-operative Bank** –*(Contd.)*		
		GROSS EXPENDITURE .. .. K£	34,940,000	45,950,000
		Appropriations in Aid		
	901	Direct Payment -DANIDA	240,000	4,500,000
	903	Direct Payment - EDF/EEC	–	25,000,000
	950	Direct Payment -IDA	–	7,400,000
	955	Direct Payment - IDA	16,000,000	–
	960	Direct Payment - IDA	8,000,000	–
		Total Appropriations in Aid .. .. .. K£	24,240,000	36,900,000
		Net Expenditure Head 714 .. .. .. K£	**10,700,000**	**9,050,000**
716		**716 Co-operative Management Improvement Project**		
	100	Transport Operating Expenses	45,500	45,800
	110	Travelling and Accommodation Expenses	34,500	34,500
	121	Telephone Expenses	1,000	1,000
	174	Purchase of Stationery	14,000	14,000
	210	Purchase of Additional Vehicles	50,000	–
	220	Purchase of Plant and Equipment	1,000	1,000
	250	Maintenance of Plant, Machinery and Equipment	2,000	2,000
		Net Expenditure Head 716 .. .. .. K£	**148,000**	**98,300**
		Net Expenditure Subvote 220 .. .. .. K£	**16,329,425**	**15,558,000**
		Total Net Expenditure Vote D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT K£	**16,329,425**	**15,558,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning							
703			**703 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		100	Transport Operating Expenses	25,000	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	30,000	–	GOK	–	–	–	–
		174	Purchase of Stationery	15,000	–	GOK	–	–	–	–
		184	Contracted Professional Services	112,000	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	10,000	–	GOK	–	–	–	–
		194	Training Expenses	35,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	63,000	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
		401	A.S.K. Shows	5,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**300,000**	**10,000**		**–**	**–**	**–**	**–**
	001		**001 Kwale/Kilifi Integrated Development Project**							
		100	Transport Operating Expenses * ++	10,000	15,000	IFAD	–	–	–	10,500
		110	Travelling and Accommodation Expenses * ++	5,000	20,000	IFAD	–	–	–	14,000
			Net Expenditure Subhead 001 .. .. K£	**15,000**	**35,000**		**–**	**–**	**–**	**24,500**
	003		**003 Policy Analysis (ASAO II)**							
		100	Transport Operating Expenses * ++	–	20,000	IDA	–	–	–	16,000
		110	Travelling and Accommodation Expenses * ++	–	80,000	IDA	–	–	–	64,000
		174	Purchase of Stationery * ++	–	40,000	IDA	–	–	–	32,000
		184	Contracted Professional Services +++	–	120,000	ADF	120,000	–	–	–
		190	Miscellaneous Other Charges * ++	–	10,000	IDA	–	–	–	8,000
		194	Training Expenses +++	–	80,000	ADF	80,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
703			**703 Headquarters Administrative Services** *–(Contd.)*							
	003		**003 Policy Analysis (ASAO II)** *–(Contd.)*							
		220	Purchase of Plant and Equipment * ++	–	75,000	IDA	–	–	–	60,000
		250	Maintenance of Plant, Machinery and Equipment * ++	–	20,000	IDA	–	–	–	16,000
			GROSS EXPENDITURE .. .. .. K£	–	445,000		200,000	–	–	196,000
			Appropriations in Aid							
		940	Direct Payment - ADF	–	200,000		–	–	–	–
			Net Expenditure Subhead 003 .. .. K£	**–**	**245,000**		**200,000**	**–**	**–**	**196,000**
	010		**010 Second Agricultural Sector Management Project(ASMP II)**							
		100	Transport Operating Expenses * ++	40,000	60,000	IDA	–	–	–	48,000
		110	Travelling and Accommodation Expenses * ++	50,000	50,000	IDA	–	–	–	40,000
		174	Purchase of Stationery * ++	20,000	30,000	IDA	–	–	–	24,000
		184	Contracted Professional Services *	153,000	137,000	IDA	–	–	–	137,000
		190	Miscellaneous Other Charges * ++	5,000	10,000	IDA	–	–	–	8,000
		220	Purchase of Plant and Equipment * ++	–	15,000	IDA	–	–	–	12,000
		250	Maintenance of Plant, Machinery and Equipment * ++	30,000	25,000	IDA	–	–	–	20,000
			Net Expenditure Subhead 010 .. .. K£	**298,000**	**327,000**		**–**	**–**	**–**	**289,000**
	310		**310 Kilifi District**							
		100	Transport Operating Expenses * ++	15,000	12,000	IFAD	–	–	–	8,400
		110	Travelling and Accommodation Expenses * ++	8,000	8,000	IFAD	–	–	–	5,600

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
703			**703 Headquarters Administrative Services** *–(Contd.)*							
	310		**310 Kilifi District** *–(Contd.)*							
		190	Miscellaneous Other Charges * ++	15,000	12,000	IFAD	–	–	–	8,400
		194	Training Expenses *	25,000	30,000	IFAD	–	–	–	30,000
		212	Purchase of Motor Cycles * ++	30,527	30,527	IFAD	–	–	–	21,370
		220	Purchase of Plant and Equipment	20,000	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	6,000	8,000	IFAD	–	–	–	5,600
			Net Expenditure Subhead 310 .. .. K£	**119,527**	**100,527**		**–**	**–**	**–**	**79,370**
	320		**320 Kwale District**							
		100	Transport Operating Expenses * ++	15,000	10,000	IFAD	–	–	–	7,000
		110	Travelling and Accommodation Expenses * ++	10,000	10,000	IFAD	–	–	–	7,000
		190	Miscellaneous Other Charges * ++	20,000	15,000	IFAD	–	–	–	10,500
		194	Training Expenses *	30,000	33,000	IFAD	–	–	–	33,000
		212	Purchase of Bicycles and Motor Cycles * ++	40,000	35,000	IFAD	–	–	–	24,500
		220	Purchase of Plant and Equipment * ++	–	7,073	IFAD	–	–	–	4,951
		250	Maintenance of Plant, Machinery and Equipment * ++	–	5,000	IFAD	–	–	–	3,500
		401	Constructin of Office and Staff Quarters *	197,897	45,000	IFAD	–	–	–	45,000
			GROSS EXPENDITURE .. .. .. K£	312,897	160,073		–	–	–	135,451
			,Appropriations in Aid							
		950	Direct Payment - IFAD	156,520	–		–	–	–	–
			Net Expenditure Subhead 320 .. .. K£	**156,377**	**160,073**		**–**	**–**	**–**	**135,451**
			Net Expenditure Head 703 .. .. .. K£	**888,904**	**877,600**		**200,000**	**–**	**–**	**724,321**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
706			**706 Headquarters Co-operative Administrative Services**							
	000		**000 Headquarters**							
		184	Contracted Professional Services (Taita-Taveta) +++	650,000	150,000	FRG	150,000	–	–	–
		295	Minor Alterations and Maintenance Works	–	5,205	GOK	–	–	–	–
		304	Grants to Co-operative Housing (NACHU)	100,000	–	USAID	–	–	–	–
		368	Kenya Nordic Programme +++	275,000	87,500	FINLAND	87,500	–	–	–
		369	Kenya Nordic Programme +++	2,400,000	1,520,000	DANIDA	1,520,000	–	–	–
		371	Family Life Education Programme *	104,666	784,370	UNFPA	–	784,370	–	–
			GROSS EXPENDITURE .. .. .. K£	3,529,666	2,547,075		1,757,500	784,370	–	–
			Appropriations in Aid							
		901	Direct Payment - FINLAND	275,000	87,500		–	–	–	–
		903	Direct Payment - DANIDA	2,400,000	1,520,000		–	–	–	–
		905	Direct Payment - FRG	650,000	150,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	3,325,000	1,757,500		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**204,666**	**789,575**		**1,757,500**	**784,370**	–	–
	350		**350 Taita-Taveta District**							
		350	Horticultural Marketing Project	2,000	2,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
706			**706 Headquarters Co-operative Administrative Services** *–(Contd.)*							
	360		**360 Tana River District**							
		351	Hoticultural Activities	–	4,000	GOK	–	–	–	–
	850		**850 Turkana District**							
		359	Rural Development Project in Turkana	2,000	2,000	GOK	–	–	–	–
			Net Expenditure Head 706 .. .. .. K£	**208,666**	**797,575**		**1,757,500**	**784,370**	–	–
708			**708 Provincial Administrative Services**							
	000		**000 Headquarters**							
		100	Transport Operating Expenses	2,000	8,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,000	6,000	GOK	–	–	–	–
		340	Grants to Livestock Development Co-operative +++	1,683,000	1,253,750	FINLAND	1,253,750	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,687,000	1,267,750		1,253,750	–	–	–
			Appropriations in Aid							
		945	Direct Payment - FINLAND	1,683,000	1,253,750		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**4,000**	**14,000**		**1,253,750**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning –*(Contd.)*							
708			**708 Provincial Administrative Services** –*(Contd.)*							
	600		**600 Farmers Groups and Community Support Project (PDA - Kisumu)**							
		100	Transport Operating Expenses	1,500	4,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	4,500	GOK	–	–	–	–
			Net Expenditure Subhead 600 .. .. K£	**2,500**	**9,000**		–	–	–	–
	610		**610 Kisii District**							
		100	Transport Operating Expenses	1,500	4,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,500	1,500	GOK	–	–	–	–
			Net Expenditure Subhead 610 .. .. K£	**3,000**	**6,000**		–	–	–	–
	620		**620 Kisumu District**							
		100	Transport Operating Expenses	1,500	4,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	4,500	GOK	–	–	–	–
			Net Expenditure Subhead 620 .. .. K£	**2,500**	**9,000**		–	–	–	–
	630		**630 Siaya District**							
		100	Transport Operating Expenses	–	2,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	–	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 630 .. .. K£	**–**	**4,000**		–	–	–	–
	640		**640 Homa Bay District**							
		100	Transport Operating Expenses	1,500	4,500	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
708			**708 Provincial Administrative Services** *–(Contd.)*							
	640		**640 Homa Bay District** *–(Contd.)*							
		110	Travelling and Accommodation Expenses	1,000	4,500	GOK	–	–	–	–
			Net Expenditure Subhead 640 .. .. K£	**2,500**	**9,000**		–	–	–	–
	650		**650 Nyamira District**							
		100	Transport Operating Expenses	1,500	4,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	4,500	GOK	–	–	–	–
			Net Expenditure Subhead 650 .. .. K£	**2,500**	**9,000**		–	–	–	–
	660		**660 Migori District**							
		100	Transport Operating Expenses	1,000	4,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	500	4,500	GOK	–	–	–	–
			Net Expenditure Subhead 660 .. .. K£	**1,500**	**9,000**		–	–	–	–
	670		**670 Kuria District**							
		100	Transport Operating Expenses	1,000	4,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	500	3,000	GOK	–	–	–	–
			Net Expenditure Subhead 670 .. .. K£	**1,500**	**7,500**		–	–	–	–
	700		**700 Rift Valley Province**							
		100	Transport Operating Expenses	1,500	4,500	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
708			**708 Provincial Administrative Services** *–(Contd.)*							
	700		**700 Rift Valley Province** *–(Contd.)*							
		110	Travelling and Accommodation Expenses	1,000	4,500	GOK	–	–	–	–
			Net Expenditure Subhead 700 .. .. K£	**2,500**	**9,000**		–	–	–	–
	810		**810 Baringo District**							
		100	Transport Operating Expenses	1,500	4,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	4,500	GOK	–	–	–	–
			Net Expenditure Subhead 810 .. .. K£	**2,500**	**9,000**		–	–	–	–
	900		**900 Western Province**							
		100	Transport Operating Expenses	1,500	4,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	4,500	GOK	–	–	–	–
			Net Expenditure Subhead 900 .. .. K£	**2,500**	**9,000**		–	–	–	–
	910		**910 Bungoma District**							
		100	Transport Operating Expenses	1,000	4,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	500	3,000	GOK	–	–	–	–
			Net Expenditure Subhead 910 .. .. K£	**1,500**	**7,500**		–	–	–	–
	920		**920 Busia District**							
		100	Transport Operating Expenses	1,500	4,500	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
708			**708 Provincial Administrative Services** *–(Contd.)*							
	920		**920 Busia District** *–(Contd.)*							
		110	Travelling and Accommodation Expenses	1,000	4,500	GOK	–	–	–	–
			Net Expenditure Subhead 920 .. .. K£	**2,500**	**9,000**		–	–	–	–
	930		**930 Kakamega District**							
		100	Transport Operating Expenses	1,500	4,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	6,000	GOK	–	–	–	–
			Net Expenditure Subhead 930 .. .. K£	**2,500**	**10,500**		–	–	–	–
	940		**940 Vihiga District**							
		100	Transport Operating Expenses	1,500	4,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	4,500	GOK	–	–	–	–
			Net Expenditure Subhead 940 .. .. K£	**2,500**	**9,000**		–	–	–	–
	950		**950 Mt. Elgon District**							
		100	Transport Operating Expenses	1,000	4,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	500	3,000	GOK	–	–	–	–
			Net Expenditure Subhead 950 .. .. K£	**1,500**	**7,500**		–	–	–	–
			Net Expenditure Head 708 .. .. .. K£	**38,000**	**147,000**		**1,253,750**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
709			**709 District Administrative Services**							
	620		**620 Kisumu District**							
		401	Construction of Office and Staff Quarters	6,700	123,450	GOK	–	–	–	–
	710		**710 Kajiado District**							
		410	Construction of Buildings - Residential	–	8,750	GOK	–	–	–	–
	750		**750 Narok District**							
		401	Construction of Office and Staff Quarters	10,535	8,000	GOK	–	–	–	–
	760		**760 Trans Nzoia District**							
		401	Construction of Office Block	–	18,500	GOK	–	–	–	–
	920		**920 Busia District**							
		410	Construction of Staff Quarters	–	41,600	GOK	–	–	–	–
			Net Expenditure Head 709 .. .. .. K£	**17,235**	**200,300**		–	–	–	–
711			**711 Co-operative Education and Training Programme**							
	003		**003 Co-operative College - Karen**							
		295	Minor Alterations and Maintenance Works	10,000	30,000	GOK	–	–	–	–
		403	Tuition Block, Library and Infrastructure	–	40,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
711			**711 Co-operative Education and Training Programme** *–(Contd.)*							
	003		**003 Co-operative College - Karen** *–(Contd.)*							
		420	Construction of Water Supplies and Sewerage	50,000	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 003 .. .. K£	**60,000**	**120,000**		–	–	–	–
			Net Expenditure Head 711 .. .. .. K£	**60,000**	**120,000**		–	–	–	–
712			**712 Second Coffee Improvement Project - S.C.I.P. II**							
	000		**000 Headquarters**							
		100	Transport Operating Expenses * ++	210,000	70,000	IDA	–	–	–	55,000
		110	Travelling and Accommodation Expenses * ++	50,000	55,000	IDA	–	–	–	47,000
		120	Postal and Telegrams Expenses * ++	10,000	15,000	IDA	–	–	–	12,000
		121	Telephone Expenses * ++	25,000	30,000	IDA	–	–	–	26,000
		172	Purchase of Uniforms and Clothing	2,500	3,000	GOK	–	–	–	–
		174	Purchase of Stationery * ++	10,000	15,000	IDA	–	–	–	13,000
		181	Payment of Rents and Rates - Residential	15,000	15,500	GOK	–	–	–	–
		184	Contracted Professional Services *	2,000,000	2,000,000	IDA	–	–	–	2,000,000
		190	Miscellaneous Other Charges * ++	5,000	6,000	IDA	–	–	–	4,500
		194	Training Expenses *	800,000	950,000	IDA	–	–	–	950,000
		210	Purchase of Additional Vehicles *	400,000	450,000	IDA	–	–	–	450,000
		212	Purchase of Bicycles and Motor Cycles *	150,000	100,000	IDA	–	–	–	100,000
		220	Purchase of Plant and Equipment *	200,000	100,000	IDA	–	–	–	100,000
		250	Maintenance of Plant, Machinery and Equipment * ++	30,000	40,000	IDA	–	–	–	35,200

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
712			**712 Second Coffee Improvement Project - S.C.I.P. II** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		295	Minor Alterations and Maintenance Works * ++	50,000	25,000	IDA	–	–	–	18,000
			Net Expenditure Subhead 000 .. .. K£	**3,957,500**	**3,874,500**		**–**	**–**	**–**	**3,810,700**
	200		**200 Central Province**							
		100	Transport Operating Expenses * ++	3,000	3,250	IDA	–	–	–	2,000
		110	Travelling and Accommodation Expenses * ++	1,500	2,500	IDA	–	–	–	1,700
		121	Telephone Expenses * ++	500	750	IDA	–	–	–	550
		174	Purchase of Stationery	200	300	GOK	–	–	–	–
		190	Miscellaneous Other Charges	105	250	GOK	–	–	–	–
			Net Expenditure Subhead 200 .. .. K£	**5,305**	**7,050**		**–**	**–**	**–**	**4,250**
	210		**210 Kiambu District**							
		100	Transport Operating Expenses * ++	3,000	3,500	IDA	–	–	–	2,000
		110	Travelling and Accommodation Expenses * ++	1,400	1,750	IDA	–	–	–	1,250
		121	Telephone Expenses * ++	400	400	IDA	–	–	–	300
		174	Purchase of Stationery	450	450	GOK	–	–	–	–
		190	Miscellaneous Other Charges	250	300	GOK	–	–	–	–
		194	Training Expenses *	3,500	4,000	IDA	–	–	–	4,000
			Net Expenditure Subhead 210 .. .. K£	**9,000**	**10,400**		**–**	**–**	**–**	**7,550**
	220		**220 Kirinyaga District**							
		100	Transport Operating Expenses * ++	2,500	3,250	IDA	–	–	–	2,250
		110	Travelling and Accommodation Expenses * ++	1,200	2,500	IDA	–	–	–	1,700

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
712			**712 Second Coffee Improvement Project - S.C.I.P. II** *–(Contd.)*							
	220		**220 Kirinyaga District** *–(Contd.)*							
		121	Telephone Expenses * ++	400	400	IDA	–	–	–	300
		174	Purchase of Stationery	450	450	GOK	–	–	–	–
		190	Miscellaneous Other Charges	250	300	GOK	–	–	–	–
		194	Training Expenses *	3,000	3,500	IDA	–	–	–	3,500
			Net Expenditure Subhead 220 .. .. K£	**7,800**	**10,400**		**–**	**–**	**–**	**7,750**
	230		**230 Murang'a District**							
		100	Transport Operating Expenses * ++	3,500	4,000	IDA	–	–	–	2,900
		110	Travelling and Accommodation Expenses * ++	2,000	2,750	IDA	–	–	–	2,050
		121	Telephone Expenses * ++	400	400	IDA	–	–	–	300
		174	Purchase of Stationery	500	450	GOK	–	–	–	–
		190	Miscellaneous Other Charges	250	250	GOK	–	–	–	–
		194	Training Expenses *	4,000	4,500	IDA	–	–	–	4,500
			Net Expenditure Subhead 230 .. .. K£	**10,650**	**12,350**		**–**	**–**	**–**	**9,750**
	250		**250 Nyeri District**							
		100	Transport Operating Expenses * ++	3,000	3,500	IDA	–	–	–	2,500
		110	Travelling and Accommodation Expenses * ++	1,500	2,500	IDA	–	–	–	2,000
		121	Telephone Expenses * ++	400	400	IDA	–	–	–	300
		174	Purchase of Stationery	450	450	GOK	–	–	–	–
		190	Miscellaneous Other Charges	250	250	GOK	–	–	–	–
		194	Training Expenses *	3,500	4,000	IDA	–	–	–	4,000
			Net Expenditure Subhead 250 .. .. K£	**9,100**	**11,100**		**–**	**–**	**–**	**8,800**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
712			**712 Second Coffee Improvement Project - S.C.I.P. II** *–(Contd.)*							
	260		**260 Thika District**							
		100	Transport Operating Expenses * ++	–	3,000	IDA	–	–	–	2,000
		110	Travelling and Accommodation Expenses * ++	–	3,000	IDA	–	–	–	2,000
		121	Telephone Expenses * ++	–	400	IDA	–	–	–	300
		174	Purchase of Stationery	–	300	GOK	–	–	–	–
		190	Miscellaneous Other Charges	–	250	GOK	–	–	–	–
		194	Training Expenses *	–	3,500	IDA	–	–	–	3,500
			Net Expenditure Subhead 260 .. .. K£	**–**	**10,450**		**–**	**–**	**–**	**7,800**
	300		**300 Coast Province**							
		100	Transport Operating Expenses * ++	2,500	3,000	IDA	–	–	–	1,800
		110	Travelling and Accommodation Expenses * ++	1,500	2,500	IDA	–	–	–	1,700
		121	Telephone Expenses * ++	300	350	IDA	–	–	–	250
		174	Purchase of Stationery	250	250	GOK	–	–	–	–
		190	Miscellaneous Other Charges	200	200	GOK	–	–	–	–
			Net Expenditure Subhead 300 .. .. K£	**4,750**	**6,300**		**–**	**–**	**–**	**3,750**
	350		**350 Taita-Taveta District**							
		100	Transport Operating Expenses * ++	2,500	3,000	IDA	–	–	–	2,000
		110	Travelling and Accommodation Expenses * ++	1,200	2,000	IDA	–	–	–	1,600
		121	Telephone Expenses * ++	400	400	IDA	–	–	–	300
		174	Purchase of Stationery	250	250	GOK	–	–	–	–
		190	Miscellaneous Other Charges	250	250	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
712			**712 Second Coffee Improvement Project - S.C.I.P. II** *–(Contd.)*							
	350		**350 Taita-Taveta District** *–(Contd.)*							
		194	Training Expenses *	3,000	3,500	IDA	–	–	–	3,500
			Net Expenditure Subhead 350 .. .. K£	**7,600**	**9,400**		**–**	**–**	**–**	**7,400**
	400		**400 Eastern Province**							
		100	Transport Operating Expenses * ++	4,000	4,250	IDA	–	–	–	2,650
		110	Travelling and Accommodation Expenses * ++	3,000	3,000	IDA	–	–	–	2,200
		121	Telephone Expenses * ++	500	550	IDA	–	–	–	400
		174	Purchase of Stationery	500	550	GOK	–	–	–	–
		190	Miscellaneous Other Charges	300	250	GOK	–	–	–	–
			Net Expenditure Subhead 400 .. .. K£	**8,300**	**8,600**		**–**	**–**	**–**	**5,250**
	410		**410 Embu District**							
		100	Transport Operating Expenses * ++	2,500	3,500	IDA	–	–	–	2,500
		110	Travelling and Accommodation Expenses * ++	1,500	3,000	IDA	–	–	–	2,400
		121	Telephone Expenses	400	400	GOK	–	–	–	–
		174	Purchase of Stationery	300	300	GOK	–	–	–	–
		190	Miscellaneous Other Charges	300	250	GOK	–	–	–	–
		194	Training Expenses *	3,000	3,500	IDA	–	–	–	3,500
			Net Expenditure Subhead 410 .. .. K£	**8,000**	**10,950**		**–**	**–**	**–**	**8,400**
	430		**430 Kitui District**							
		100	Transport Operating Expenses * ++	1,500	2,500	IDA	–	–	–	1,900
		110	Travelling and Accommodation Expenses * ++	1,500	2,000	IDA	–	–	–	1,600

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
712			**712 Second Coffee Improvement Project - S.C.I.P. II** *–(Contd.)*							
	430		**430 Kitui District** *–(Contd.)*							
		121	Telephone Expenses * ++	350	325	IDA	–	–	–	250
		174	Purchase of Stationery	250	250	GOK	–	–	–	–
		190	Miscellaneous Other Charges	200	200	GOK	–	–	–	–
		194	Training Expenses *	2,000	2,500	IDA	–	–	–	2,500
			Net Expenditure Subhead 430 .. .. K£	**5,800**	**7,775**		**–**	**–**	**–**	**6,250**
	440		**440 Machakos District**							
		100	Transport Operating Expenses * ++	3,500	3,750	IDA	–	–	–	2,550
		110	Travelling and Accommodation Expenses * ++	2,000	2,750	IDA	–	–	–	1,950
		121	Telephone Expenses * ++	500	550	IDA	–	–	–	450
		174	Purchase of Stationery	500	350	GOK	–	–	–	–
		190	Miscellaneous Other Charges	300	250	GOK	–	–	–	–
		194	Training Expenses *	4,000	4,500	IDA	–	–	–	4,500
			Net Expenditure Subhead 440 .. .. K£	**10,800**	**12,150**		**–**	**–**	**–**	**9,450**
	460		**460 Meru District**							
		100	Transport Operating Expenses * ++	3,000	3,500	IDA	–	–	–	2,400
		110	Travelling and Accommodation Expenses * ++	2,000	3,000	IDA	–	–	–	2,200
		121	Telephone Expenses * ++	400	400	IDA	–	–	–	300
		174	Purchase of Stationery	500	350	GOK	–	–	–	–
		190	Miscellaneous Other Charges	300	250	GOK	–	–	–	–
		194	Training Expenses *	3,500	3,750	IDA	–	–	–	3,750
			Net Expenditure Subhead 460 .. .. K£	**9,700**	**11,250**		**–**	**–**	**–**	**8,650**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
712			**712 Second Coffee Improvement Project - S.C.I.P. II** *–(Contd.)*							
	470		**470 Makueni District**							
		100	Transport Operating Expenses * ++	3,000	3,200	IDA	–	–	–	2,300
		110	Travelling and Accommodation Expenses * ++	2,000	2,500	IDA	–	–	–	1,800
		121	Telephone Expenses * ++	400	400	IDA	–	–	–	300
		174	Purchase of Stationery	500	300	GOK	–	–	–	–
		190	Miscellaneous Other Charges	250	250	GOK	–	–	–	–
		194	Training Expenses * ++	3,000	3,500	IDA	–	–	–	3,000
			Net Expenditure Subhead 470 .. .. K£	**9,150**	**10,150**		**–**	**–**	**–**	**7,400**
	480		**480 Tharaka-Nithi District**							
		100	Transport Operating Expenses * ++	2,500	3,250	IDA	–	–	–	2,250
		110	Travelling and Accommodation Expenses * ++	2,000	2,250	IDA	–	–	–	1,650
		121	Telephone Expenses * ++	400	500	IDA	–	–	–	300
		174	Purchase of Stationery	300	400	GOK	–	–	–	–
		190	Miscellaneous Other Charges	250	300	GOK	–	–	–	–
		194	Training Expenses *	3,000	3,500	IDA	–	–	–	3,500
			Net Expenditure Subhead 480 .. .. K£	**8,450**	**10,200**		**–**	**–**	**–**	**7,700**
	490		**490 Nyambene District**							
		100	Transport Operating Expenses * ++	3,500	3,750	IDA	–	–	–	2,550
		110	Travelling and Accommodation Expenses * ++	2,000	2,500	IDA	–	–	–	1,700
		121	Telephone Expenses * ++	400	400	IDA	–	–	–	300
		174	Purchase of Stationery	400	300	GOK	–	–	–	–
		190	Miscellaneous Other Charges	300	250	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
712			**712 Second Coffee Improvement Project - S.C.I.P. II** *–(Contd.)*							
	490		**490 Nyambene District** *–(Contd.)*							
		194	Training Expenses *	3,000	3,500	IDA	–	–	–	3,500
			Net Expenditure Subhead 490 .. .. K£	**9,600**	**10,700**		**–**	**–**	**–**	**8,050**
	600		**600 Nyanza Province**							
		100	Transport Operating Expenses * ++	2,500	3,000	IDA	–	–	–	1,900
		110	Travelling and Accommodation Expenses * ++	1,500	2,000	IDA	–	–	–	1,400
		121	Telephone Expenses * ++	350	350	IDA	–	–	–	250
		174	Purchase of Stationery	300	300	GOK	–	–	–	–
		190	Miscellaneous Other Charges	300	250	GOK	–	–	–	–
			Net Expenditure Subhead 600 .. .. K£	**4,950**	**5,900**		**–**	**–**	**–**	**3,550**
	610		**610 Kisii District**							
		100	Transport Operating Expenses * ++	2,500	3,200	IDA	–	–	–	2,300
		110	Travelling and Accommodation Expenses * ++	1,500	2,250	IDA	–	–	–	1,650
		121	Telephone Expenses * ++	400	500	IDA	–	–	–	400
		174	Purchase of Stationery	300	350	GOK	–	–	–	–
		190	Miscellaneous Other Charges	300	350	GOK	–	–	–	–
		194	Training Expenses *	3,500	4,000	IDA	–	–	–	4,000
			Net Expenditure Subhead 610 .. .. K£	**8,500**	**10,650**		**–**	**–**	**–**	**8,350**
	620		**620 Kisumu District**							
		100	Transport Operating Expenses * ++	2,500	3,000	IDA	–	–	–	2,200
		110	Travelling and Accommodation Expenses * ++	1,500	2,000	IDA	–	–	–	1,200

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
712			**712 Second Coffee Improvement Project - S.C.I.P. II** *–(Contd.)*							
	620		**620 Kisumu District** *–(Contd.)*							
		121	Telephone Expenses * ++	350	375	IDA	–	–	–	275
		174	Purchase of Stationery	250	250	GOK	–	–	–	–
		190	Miscellaneous Other Charges	200	200	GOK	–	–	–	–
		194	Training Expenses *	3,000	3,500	IDA	–	–	–	3,500
			Net Expenditure Subhead 620 .. .. K£	**7,800**	**9,325**		**–**	**–**	**–**	**7,175**
	630		**630 Siaya District**							
		100	Transport Operating Expenses * ++	2,000	2,500	IDA	–	–	–	1,700
		110	Travelling and Accommodation Expenses * ++	1,250	2,000	IDA	–	–	–	1,500
		121	Telephone Expenses * ++	350	400	IDA	–	–	–	300
		174	Purchase of Stationery	250	250	GOK	–	–	–	–
		190	Miscellaneous Other Charges	200	200	GOK	–	–	–	–
		194	Training Expenses *	3,000	3,500	IDA	–	–	–	3,500
			Net Expenditure Subhead 630 .. .. K£	**7,050**	**8,850**		**–**	**–**	**–**	**7,000**
	640		**640 Homa Bay District**							
		100	Transport Operating Expenses * ++	2,500	3,000	IDA	–	–	–	2,200
		110	Travelling and Accommodation Expenses * ++	1,500	2,000	IDA	–	–	–	1,500
		121	Telephone Expenses * ++	350	400	IDA	–	–	–	300
		174	Purchase of Stationery	300	250	GOK	–	–	–	–
		190	Miscellaneous Other Charges	200	200	GOK	–	–	–	–
		194	Training Expenses * ++	3,000	3,500	IDA	–	–	–	3,000
			Net Expenditure Subhead 640 .. .. K£	**7,850**	**9,350**		**–**	**–**	**–**	**7,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
712			**712 Second Coffee Improvement Project - S.C.I.P. II** *–(Contd.)*							
	650		**650 Nyamira District**							
		100	Transport Operating Expenses * ++	2,500	2,750	IDA	–	–	–	1,850
		110	Travelling and Accommodation Expenses * ++	1,500	2,250	IDA	–	–	–	1,650
		121	Telephone Expenses * ++	400	400	IDA	–	–	–	300
		174	Purchase of Stationery	250	250	GOK	–	–	–	–
		190	Miscellaneous Other Charges	250	250	GOK	–	–	–	–
		194	Training Expenses *	3,500	4,000	IDA	–	–	–	4,000
			Net Expenditure Subhead 650 .. .. K£	**8,400**	**9,900**		**–**	**–**	**–**	**7,800**
	660		**660 Migori District**							
		100	Transport Operating Expenses * ++	2,000	2,500	IDA	–	–	–	1,800
		110	Travelling and Accommodation Expenses * ++	1,500	2,000	IDA	–	–	–	1,500
		121	Telephone Expenses * ++	350	400	IDA	–	–	–	300
		174	Purchase of Stationery	250	300	GOK	–	–	–	–
		190	Miscellaneous Other Charges	250	300	GOK	–	–	–	–
		194	Training Expenses *	2,500	3,000	IDA	–	–	–	3,000
			Net Expenditure Subhead 660 .. .. K£	**6,850**	**8,500**		**–**	**–**	**–**	**6,600**
	670		**670 Kuria District**							
		100	Transport Operating Expenses * ++	2,000	2,500	IDA	–	–	–	1,800
		110	Travelling and Accommodation Expenses * ++	1,500	2,000	IDA	–	–	–	1,500
		121	Telephone Expenses * ++	350	400	IDA	–	–	–	300
		174	Purchase of Stationery	300	350	GOK	–	–	–	–
		190	Miscellaneous Other Charges	250	300	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
712			**712 Second Coffee Improvement Project - S.C.I.P. II** *–(Contd.)*							
	670		**670 Kuria District** *–(Contd.)*							
		194	Training Expenses *	2,500	3,000	IDA	–	–	–	3,000
			Net Expenditure Subhead 670 .. .. K£	**6,900**	**8,550**		–	–	–	**6,600**
	700		**700 Rift Valley Province**							
		100	Transport Operating Expenses * ++	4,000	4,250	IDA	–	–	–	3,050
		110	Travelling and Accommodation Expenses * ++	2,500	2,750	IDA	–	–	–	1,850
		121	Telephone Expenses * ++	500	550	IDA	–	–	–	400
		174	Purchase of Stationery	300	350	GOK	–	–	–	–
		190	Miscellaneous Other Charges	250	300	GOK	–	–	–	–
			Net Expenditure Subhead 700 .. .. K£	**7,550**	**8,200**		–	–	–	**5,300**
	710		**710 Kajiado District**							
		100	Transport Operating Expenses * ++	2,000	2,500	IDA	–	–	–	1,900
		110	Travelling and Accommodation Expenses * ++	1,500	2,000	IDA	–	–	–	1,500
		121	Telephone Expenses * ++	350	375	IDA	–	–	–	300
		174	Purchase of Stationery	300	250	GOK	–	–	–	–
		190	Miscellaneous Other Charges	200	200	GOK	–	–	–	–
		194	Training Expenses *	3,000	3,500	IDA	–	–	–	3,500
			Net Expenditure Subhead 710 .. .. K£	**7,350**	**8,825**		–	–	–	**7,200**
	720		**720 Kericho District**							
		100	Transport Operating Expenses * ++	2,500	2,750	IDA	–	–	–	1,750
		110	Travelling and Accommodation Expenses * ++	1,500	2,000	IDA	–	–	–	1,400

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
712			**712 Second Coffee Improvement Project - S.C.I.P. II** *–(Contd.)*							
	720		**720 Kericho District** *–(Contd.)*							
		121	Telephone Expenses * ++	360	400	IDA	–	–	–	300
		174	Purchase of Stationery	350	250	GOK	–	–	–	–
		190	Miscellaneous Other Charges	250	300	GOK	–	–	–	–
		194	Training Expenses *	3,500	3,500	IDA	–	–	–	3,500
			Net Expenditure Subhead 720 .. .. K£	**8,460**	**9,200**		**–**	**–**	**–**	**6,950**
	730		**730 Laikipia District**							
		100	Transport Operating Expenses * ++	2,000	2,500	IDA	–	–	–	1,800
		110	Travelling and Accommodation Expenses * ++	1,500	2,000	IDA	–	–	–	1,500
		121	Telephone Expenses * ++	350	400	IDA	–	–	–	300
		174	Purchase of Stationery	250	300	GOK	–	–	–	–
		190	Miscellaneous Other Charges	200	250	GOK	–	–	–	–
		194	Training Expenses *	3,000	3,500	IDA	–	–	–	3,500
			Net Expenditure Subhead 730 .. .. K£	**7,300**	**8,950**		**–**	**–**	**–**	**7,100**
	740		**740 Nakuru District**							
		100	Transport Operating Expenses * ++	2,000	2,500	IDA	–	–	–	1,800
		110	Travelling and Accommodation Expenses * ++	1,200	2,000	IDA	–	–	–	1,300
		121	Telephone Expenses * ++	350	400	IDA	–	–	–	300
		174	Purchase of Stationery	200	250	GOK	–	–	–	–
		190	Miscellaneous Other Charges	200	250	GOK	–	–	–	–
		194	Training Expenses *	3,000	3,500	IDA	–	–	–	3,500
			Net Expenditure Subhead 740 .. .. K£	**6,950**	**8,900**		**–**	**–**	**–**	**6,900**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
712			**712 Second Coffee Improvement Project - S.C.I.P. II** *–(Contd.)*							
	760		**760 Trans Nzoia District**							
		100	Transport Operating Expenses * ++	2,000	2,500	IDA	–	–	–	1,600
		110	Travelling and Accommodation Expenses * ++	1,500	2,250	IDA	–	–	–	1,450
		121	Telephone Expenses * ++	350	400	IDA	–	–	–	300
		174	Purchase of Stationery	250	300	GOK	–	–	–	–
		190	Miscellaneous Other Charges	200	250	GOK	–	–	–	–
		194	Training Expenses *	3,000	3,500	IDA	–	–	–	3,500
			Net Expenditure Subhead 760 .. .. K£	**7,300**	**9,200**		–	–	–	**6,850**
	770		**770 Uasin Gishu District**							
		100	Transport Operating Expenses * ++	2,000	2,250	IDA	–	–	–	1,650
		110	Travelling and Accommodation Expenses * ++	1,200	1,500	IDA	–	–	–	1,100
		121	Telephone Expenses * ++	350	400	IDA	–	–	–	300
		174	Purchase of Stationery	200	250	GOK	–	–	–	–
		190	Miscellaneous Other Charges	200	250	GOK	–	–	–	–
		194	Training Expenses *	3,000	3,500	IDA	–	–	–	3,500
			Net Expenditure Subhead 770 .. .. K£	**6,950**	**8,150**		–	–	–	**6,550**
	780		**780 Bomet District**							
		100	Transport Operating Expenses * ++	2,000	2,500	IDA	–	–	–	1,900
		110	Travelling and Accommodation Expenses * ++	1,200	2,000	IDA	–	–	–	1,400
		121	Telephone Expenses * ++	350	400	IDA	–	–	–	300
		174	Purchase of Stationery	250	300	GOK	–	–	–	–
		190	Miscellaneous Other Charges	200	250	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
712			**712 Second Coffee Improvement Project - S.C.I.P. II** *–(Contd.)*							
	780		**780 Bomet District** *–(Contd.)*							
		194	Training Expenses *	3,000	4,000	IDA	–	–	–	4,000
			Net Expenditure Subhead 780 .. .. K£	**7,000**	**9,450**		**–**	**–**	**–**	**7,600**
	810		**810 Baringo District**							
		100	Transport Operating Expenses * ++	3,000	3,500	IDA	–	–	–	2,000
		110	Travelling and Accommodation Expenses * ++	2,000	2,000	IDA	–	–	–	1,300
		121	Telephone Expenses * ++	355	400	IDA	–	–	–	300
		174	Purchase of Stationery	200	250	GOK	–	–	–	–
		190	Miscellaneous Other Charges	200	250	GOK	–	–	–	–
		194	Training Expenses *	3,000	3,500	IDA	–	–	–	3,500
			Net Expenditure Subhead 810 .. .. K£	**8,755**	**9,900**		**–**	**–**	**–**	**7,100**
	820		**820 Elgeyo District**							
		100	Transport Operating Expenses * ++	2,000	2,250	IDA	–	–	–	1,650
		110	Travelling and Accommodation Expenses * ++	1,200	1,750	IDA	–	–	–	1,350
		121	Telephone Expenses * ++	355	400	IDA	–	–	–	300
		174	Purchase of Stationery	200	250	GOK	–	–	–	–
		190	Miscellaneous Other Charges	200	250	GOK	–	–	–	–
		194	Training Expenses *	3,000	3,500	IDA	–	–	–	3,500
			Net Expenditure Subhead 820 .. .. K£	**6,955**	**8,400**		**–**	**–**	**–**	**6,800**
	830		**830 Nandi District**							
		100	Transport Operating Expenses * ++	2,500	2,750	IDA	–	–	–	1,750

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
712			**712 Second Coffee Improvement Project - S.C.I.P. II** *–(Contd.)*							
	830		**830 Nandi District** *–(Contd.)*							
		110	Travelling and Accommodation Expenses * ++	1,200	2,000	IDA	–	–	–	1,400
		121	Telephone Expenses * ++	365	400	IDA	–	–	–	300
		174	Purchase of Stationery	200	250	GOK	–	–	–	–
		190	Miscellaneous Other Charges	200	250	GOK	–	–	–	–
		194	Training Expenses *	3,000	3,500	IDA	–	–	–	3,500
			Net Expenditure Subhead 830 .. .. K£	**7,465**	**9,150**		**–**	**–**	**–**	**6,950**
	860		**860 West Pokot District**							
		100	Transport Operating Expenses * ++	2,000	2,500	IDA	–	–	–	1,700
		110	Travelling and Accommodation Expenses * ++	1,000	1,250	IDA	–	–	–	1,000
		121	Telephone Expenses * ++	355	400	IDA	–	–	–	300
		174	Purchase of Stationery	200	250	GOK	–	–	–	–
		190	Miscellaneous Other Charges	200	250	GOK	–	–	–	–
		194	Training Expenses *	3,000	3,500	IDA	–	–	–	3,500
			Net Expenditure Subhead 860 .. .. K£	**6,755**	**8,150**		**–**	**–**	**–**	**6,500**
	870		**870 Marakwet District**							
		100	Transport Operating Expenses * ++	–	2,500	IDA	–	–	–	1,700
		110	Travelling and Accommodation Expenses * ++	–	1,500	IDA	–	–	–	900
		121	Telephone Expenses * ++	–	400	IDA	–	–	–	300
		174	Purchase of Stationery	–	300	GOK	–	–	–	–
		190	Miscellaneous Other Charges	–	250	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
712			**712 Second Coffee Improvement Project - S.C.I.P. II** *–(Contd.)*							
	870		**870 Marakwet District** *–(Contd.)*							
		194	Training Expenses *	–	3,000	IDA	–	–	–	3,000
			Net Expenditure Subhead 870 .. .. K£	**–**	**7,950**		**–**	**–**	**–**	**5,900**
	900		**900 Western Province**							
		100	Transport Operating Expenses * ++	2,500	2,750	IDA	–	–	–	1,750
		110	Travelling and Accommodation Expenses * ++	1,500	2,000	IDA	–	–	–	1,200
		121	Telephone Expenses * ++	400	350	IDA	–	–	–	300
		174	Purchase of Stationery	300	350	GOK	–	–	–	–
		190	Miscellaneous Other Charges	200	250	GOK	–	–	–	–
			Net Expenditure Subhead 900 .. .. K£	**4,900**	**5,700**		**–**	**–**	**–**	**3,250**
	910		**910 Bungoma District**							
		100	Transport Operating Expenses * ++	2,500	2,750	IDA	–	–	–	1,850
		110	Travelling and Accommodation Expenses * ++	1,500	1,750	IDA	–	–	–	1,150
		121	Telephone Expenses * ++	355	400	IDA	–	–	–	300
		174	Purchase of Stationery	300	350	GOK	–	–	–	–
		190	Miscellaneous Other Charges	200	250	GOK	–	–	–	–
		194	Training Expenses *	3,000	3,500	IDA	–	–	–	3,500
			Net Expenditure Subhead 910 .. .. K£	**7,855**	**9,000**		**–**	**–**	**–**	**6,800**
	920		**920 Busia District**							
		100	Transport Operating Expenses * ++	1,000	2,000	IDA	–	–	–	1,600
		110	Travelling and Accommodation Expenses * ++	800	1,200	IDA	–	–	–	900

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
712			**712 Second Coffee Improvement Project - S.C.I.P. II** *–(Contd.)*							
	920		**920 Busia District** *–(Contd.)*							
		121	Telephone Expenses * ++	355	400	IDA	–	–	–	300
		174	Purchase of Stationery	200	250	GOK	–	–	–	–
		190	Miscellaneous Other Charges	150	200	GOK	–	–	–	–
		194	Training Expenses *	2,000	2,500	IDA	–	–	–	2,500
			Net Expenditure Subhead 920 .. .. K£	**4,505**	**6,550**		–	–	–	**5,300**
	930		**930 Kakamega District**							
		100	Transport Operating Expenses * ++	2,000	2,500	IDA	–	–	–	1,600
		110	Travelling and Accommodation Expenses * ++	1,200	1,750	IDA	–	–	–	1,250
		121	Telephone Expenses * ++	355	400	IDA	–	–	–	300
		174	Purchase of Stationery	250	250	GOK	–	–	–	–
		190	Miscellaneous Other Charges	200	200	GOK	–	–	–	–
		194	Training Expenses *	3,000	3,500	IDA	–	–	–	3,500
			Net Expenditure Subhead 930 .. .. K£	**7,005**	**8,600**		–	–	–	**6,650**
	940		**940 Vihiga District**							
		100	Transport Operating Expenses * ++	2,500	3,000	IDA	–	–	–	2,100
		110	Travelling and Accommodation Expenses * ++	1,500	1,750	IDA	–	–	–	1,250
		121	Telephone Expenses * ++	355	400	IDA	–	–	–	300
		174	Purchase of Stationery	250	250	GOK	–	–	–	–
		190	Miscellaneous Other Charges	200	250	GOK	–	–	–	–
		194	Training Expenses *	3,000	3,500	IDA	–	–	–	3,500
			Net Expenditure Subhead 940 .. .. K£	**7,805**	**9,150**		–	–	–	**7,150**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
712			**712 Second Coffee Improvement Project - S.C.I.P. II** *–(Contd.)*							
	950		**950 Mt. Elgon District**							
		100	Transport Operating Expenses * ++	2,500	2,700	IDA	–	–	–	1,700
		110	Travelling and Accommodation Expenses * ++	1,500	1,750	IDA	–	–	–	1,250
		121	Telephone Expenses * ++	355	400	IDA	–	–	–	300
		174	Purchase of Stationery	300	350	GOK	–	–	–	–
		190	Miscellaneous Other Charges	300	350	GOK	–	–	–	–
		194	Training Expenses *	3,000	3,500	IDA	–	–	–	3,500
			Net Expenditure Subhead 950 .. .. K£	**7,955**	**9,050**		**–**	**–**	**–**	**6,750**
			Net Expenditure Head 712 .. .. .. K£	**4,268,620**	**4,267,225**		**–**	**–**	**–**	**4,106,575**
714			**714 Loans and Grants through Co-operative Bank**							
	000		**000 Headquarters**							
		508	Co-operative Development Fund +++	240,000	4,500,000	DANIDA	4,500,000	–	–	–
		512	Loans for SCIP II (Factories) *	6,000,000	11,000,000	IDA	–	–	2,400,000	8,600,000
		514	Operational Expenses of CBK SCIP II *	200,000	300,000	IDA	–	–	–	300,000
		515	Revolving Funds SCIP II (Cherry Advances) +++	8,000,000	5,000,000	IDA	–	–	5,000,000	–
		516	Loans for SCIP II (Farm Credit) *	20,500,000	150,000	IDA	–	–	–	150,000
		531	Grants for Coffee Improvement +++	–	25,000,000	EDF/EEC	25,000,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	34,940,000	45,950,000		29,500,000	–	7,400,000	9,050,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
714			**714 Loans and Grants through Co-operative Bank** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		901	Direct Payment -DANIDA	240,000	4,500,000		–	–	–	–
		903	Direct Payment - EDF/EEC	–	25,000,000		–	–	–	–
		950	Direct Payment -IDA	–	7,400,000		–	–	–	–
		955	Direct Payment - IDA	16,000,000	–		–	–	–	–
		960	Direct Payment - IDA	8,000,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	24,240,000	36,900,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**10,700,000**	**9,050,000**		**29,500,000**	**–**	**7,400,000**	**9,050,000**
			Net Expenditure Head 714 .. .. .. K£	**10,700,000**	**9,050,000**		**29,500,000**	**–**	**7,400,000**	**9,050,000**
716			**716 Co-operative Management Improvement Project**							
	000		**000 Headquarters**							
		100	Transport Operating Expenses	7,500	7,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	6,000	6,000	GOK	–	–	–	–
		121	Telephone Expenses	1,000	1,000	GOK	–	–	–	–
		174	Purchase of Stationery	4,000	4,000	GOK	–	–	–	–
		210	Purchase of Additional Vehicles	50,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
716			**716 Co-operative Management Improvement Project** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		250	Maintenance of Plant, Machinery and Equipment	2,000	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**70,500**	**20,500**		–	–	–	–
	200		**200 Central Province**							
		100	Transport Operating Expenses	1,000	1,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	500	500	GOK	–	–	–	–
			Net Expenditure Subhead 200 .. .. K£	**1,500**	**1,500**		–	–	–	–
	230		**230 Murang'a District**							
		100	Transport Operating Expenses	2,500	2,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	1,000	GOK	–	–	–	–
		174	Purchase of Stationery	500	500	GOK	–	–	–	–
			Net Expenditure Subhead 230 .. .. K£	**4,000**	**4,000**		–	–	–	–
	300		**300 Coast Province**							
		100	Transport Operating Expenses	2,000	2,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	1,000	GOK	–	–	–	–
		174	Purchase of Stationery	300	300	GOK	–	–	–	–
			Net Expenditure Subhead 300 .. .. K£	**3,300**	**3,300**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
716			**716 Co-operative Management Improvement Project** *–(Contd.)*							
	310		**310 Kilifi District**							
		100	Transport Operating Expenses	2,500	2,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,000	2,000	GOK	–	–	–	–
		174	Purchase of Stationery	600	600	GOK	–	–	–	–
			Net Expenditure Subhead 310 .. .. K£	**5,100**	**5,100**		–	–	–	–
	400		**400 Eastern Province**							
		100	Transport Operating Expenses	3,000	3,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,000	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 400 .. .. K£	**5,000**	**5,000**		–	–	–	–
	460		**460 Meru District**							
		100	Transport Operating Expenses	2,000	2,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,000	2,000	GOK	–	–	–	–
		174	Purchase of Stationery	600	600	GOK	–	–	–	–
			Net Expenditure Subhead 460 .. .. K£	**4,600**	**4,600**		–	–	–	–
	480		**480 Tharaka-Nithi District**							
		100	Transport Operating Expenses	4,500	4,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	3,000	3,000	GOK	–	–	–	–
		174	Purchase of Stationery	2,000	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 480 .. .. K£	**9,500**	**9,500**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
716			**716 Co-operative Management Improvement Project** *–(Contd.)*							
	490		**490 Nyambene District**							
		100	Transport Operating Expenses	2,000	2,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,000	2,000	GOK	–	–	–	–
		174	Purchase of Stationery	3,000	3,000	GOK	–	–	–	–
			Net Expenditure Subhead 490 .. .. K£	**7,000**	**7,000**		–	–	–	–
	600		**600 Nyanza Province**							
		100	Transport Operating Expenses	2,000	2,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 600 .. .. K£	**3,000**	**3,000**		–	–	–	–
	610		**610 Kisii District**							
		100	Transport Operating Expenses	2,500	2,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,000	2,000	GOK	–	–	–	–
		174	Purchase of Stationery	600	600	GOK	–	–	–	–
			Net Expenditure Subhead 610 .. .. K£	**5,100**	**5,100**		–	–	–	–
	650		**650 Nyamira District**							
		100	Transport Operating Expenses	2,000	2,300	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,000	2,000	GOK	–	–	–	–
		174	Purchase of Stationery	600	600	GOK	–	–	–	–
			Net Expenditure Subhead 650 .. .. K£	**4,600**	**4,900**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
716			**716 Co-operative Management Improvement Project** *–(Contd.)*							
	700		**700 Rift Valley Province**							
		100	Transport Operating Expenses	2,000	2,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,000	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 700 .. .. K£	**4,000**	**4,000**		**–**	**–**	**–**	**–**
	810		**810 Baringo District**							
		100	Transport Operating Expenses	2,000	2,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,000	2,000	GOK	–	–	–	–
		174	Purchase of Stationery	600	600	GOK	–	–	–	–
			Net Expenditure Subhead 810 .. .. K£	**4,600**	**4,600**		**–**	**–**	**–**	**–**
	830		**830 Nandi District**							
		100	Transport Operating Expenses	2,000	2,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,000	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 830 .. .. K£	**4,000**	**4,000**		**–**	**–**	**–**	**–**
	900		**900 Western Province**							
		100	Transport Operating Expenses	2,000	2,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 900 .. .. K£	**3,000**	**3,000**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
716			**716 Co-operative Management Improvement Project** *–(Contd.)*							
	910		**910 Bungoma District**							
		100	Transport Operating Expenses	2,000	2,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,000	2,000	GOK	–	–	–	–
		174	Purchase of Stationery	600	600	GOK	–	–	–	–
			Net Expenditure Subhead 910 .. .. K£	**4,600**	**4,600**		**–**	**–**	**–**	**–**
	950		**950 Mt. Elgon District**							
		100	Transport Operating Expenses	2,000	2,000	GOK	–	–	–	–
		110	Travelling and Accommodaiion Expenses	1,000	1,000	GOK	–	–	–	–
		174	Purchase of Stationery	600	600	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,000	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 950 .. .. K£	**4,600**	**4,600**		**–**	**–**	**–**	**–**
			Net Expenditure Head 716 .. .. .. K£	**148,000**	**98,300**		**–**	**–**	**–**	**–**
			Net Expenditure Subvote 220 .. .. K£	**16,329,425**	**15,558,000**		**32,711,250**	**784,370**	**7,400,000**	**13,880,896**
			Total Net Expenditure Vote D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT .. .. K£	**16,329,425**	**15,558,000**		**32,711,250**	**784,370**	**7,400,000**	**13,880,896**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D23 MINISTRY OF COMMERCE AND INDUSTRY

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. ESTIMATE of the amount required in the year ending 30th June, 1996, for the Ministry of Commerce and Industry, for capital expenditure including General Administration and Planning, internal and external trade services, industrial training services and investment loans and grants to industry.

Twenty one million, one hundred and twenty one thousand, one hundred pounds.

(K£ 21,121,100)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1994/95	Estimates 1995/96		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
230 General Administration and Planning	5,000	20,000	–	20,000
231 Department of Internal Trade	1,116,500	3,291,000	–	3,291,000
232 External Trade Services	305,000	8,900,000	8,450,000	450,000
233 Inspectorate of Weights and Measures	484,000	530,000	–	530,000
234 Industrial Development and Promotion	9,840,150	11,050,000	–	11,050,000
235 Investments and Loans to Commerce	1,620,000	20,055,000	16,800,000	3,255,000
236 Industrial Training Services	1,335,800	5,717,100	3,192,000	2,525,100
TOTAL FOR VOTE D23 MINISTRY OF COMMERCE AND INDUSTRY .. .. .. K£	**14,706,450**	**49,563,100**	**28,442,000**	**21,121,100**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry				
HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		230 General Administration and Planning		
740		**740 General Administration Services**		
	295	Minor Alterations and Maintenance Works	5,000	20,000
		Net Expenditure Head 740 .. .. .. K£	**5,000**	**20,000**
		Net Expenditure Subvote 230 .. .. .. K£	**5,000**	**20,000**
		231 Department of Internal Trade		
731		**731 Provincial Trade Development Offices**		
	295	Minor Alterations and Maintenance Works	–	5,000
		Net Expenditure Head 731 .. .. .. K£	**–**	**5,000**
744		**744 Department of Internal Trade - Headquarters**		
	295	Minor Alterations and Maintenance Works	5,000	1,000
		Net Expenditure Head 744 .. .. .. K£	**5,000**	**1,000**
745		**745 Trade Development - Field Services**		
	295	Minor Alterations and Maintenance Works	1,500	5,000
	321	Traders Joint Loan Boards	200,000	250,000
	400	Construction of Buildings - Non-Residential	200,000	400,000
		Net Expenditure Head 745 .. .. .. K£	**401,500**	**655,000**
746		**746 Kenya Institute of Business Training**		
	184	Contracted Professional Services	160,000	80,000
	400	Construction of Buildings - Non-Residential	500,000	2,500,000
	525	Small Enterprise Research and Development	50,000	50,000
		Net Expenditure Head 746 .. .. .. K£	**710,000**	**2,630,000**
		Net Expenditure Subvote 231 .. .. .. K£	**1,116,500**	**3,291,000**
		232 External Trade Services		
751		**751 External Trade Promotion Services**		
	170	Kenya Export Promotion and Marketing	305,000	450,000
	171	E.C. Cross Border Programme: Trade Initiative	–	1,650,000
	172	Kenya Export Development Programme	–	6,800,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		232 External Trade Services –*(Contd.)*		
751		**751 External Trade Promotion Services** –*(Contd.)*		
		GROSS EXPENDITURE .. .. K£	305,000	8,900,000
		Appropriations in Aid		
	901	Direct Payment - EEC	–	1,650,000
	902	Direct Payment - EEC	–	6,800,000
		Total Appropriations in Aid .. .. .. K£	–	8,450,000
		Net Expenditure Head 751 .. .. .. K£	**305,000**	**450,000**
		Net Expenditure Subvote 232 .. .. .. K£	**305,000**	**450,000**
		233 Inspectorate of Weights and Measures		
756		**756 Field Services**		
	220	Purchase of Equipment	484,000	500,000
	430	Construction of Roads (Access Road to Rig Testing)	–	30,000
		Net Expenditure Head 756 .. .. .. K£	**484,000**	**530,000**
		Net Expenditure Subvote 233 .. .. .. K£	**484,000**	**530,000**
		234 Industrial Development and Promotion		
788		**788 Kenya Bureau of Standards**		
	184	Contracted Professional Services	–	100,000
	400	Construction of Laboratories (Nairobi)	750,000	4,300,000
		Net Expenditure Head 788 .. .. .. K£	**750,000**	**4,400,000**
790		**790 Small Scale Industries - Field Services**		
	400	Construction of Buildings - Non-Residential (DIDO)	40,000	100,000
		Net Expenditure Head 790 .. .. .. K£	**40,000**	**100,000**
796		**796 Export Processing Zones Authority**		
	522	Export Development Project(Athi River)	9,500,150	4,550,000
	525	Export Development Project (Land Compensation - Mombasa)	250,000	1,000,000
	541	Export Development Support Programme (Water Supply Study - Athi River)	–	1,000,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		234 Industrial Development and Promotion *–(Contd.)*		
796		**796 Export Processing Zones Authority** *–(Contd.)*		
		GROSS EXPENDITURE .. .. K£	9,750,150	6,550,000
		Appropriations in Aid		
	956	Direct Payment - IDA	700,000	–
		Net Expenditure Head 796 .. .. .. K£	**9,050,150**	**6,550,000**
		Net Expenditure Subvote 234 .. .. .. K£	**9,840,150**	**11,050,000**
		235 Investments and Loans to Commerce		
791		**791 Kenya Industrial Training Institute**		
	184	Contracted Professional Services	20,000	25,000
	220	Purchase of Plant and Equipment	250,000	1,000,000
	295	Renovations at K.I.T.I (Old Site)	50,000	100,000
	410	Construction of Buildings - Residential	1,300,000	2,000,000
		Net Expenditure Head 791 .. .. .. K£	**1,620,000**	**3,125,000**
792		**792 Director of Industries**		
	173	E.C. Micro Enterprise Development	–	16,500,000
	176	Technical Information Unit	–	20,000
	180	Kenya Map/Tool	–	200,000
	181	Kenya Rural Enterprise Programme	–	100,000
	188	Upgrading of Computers	–	10,000
	531	Assistance to Small Business Sector	100,000	–
	542	Accelerated Industrialization Support Programme	–	100,000
		GROSS EXPENDITURE .. .. K£	100,000	16,930,000
		Appropriations in Aid		
	902	Direct Payment - NETHERLANDS	100,000	–
	903	Direct Payment - EEC	–	16,500,000
	923	Direct Payment - NETHERLANDS	–	100,000
	924	Direct Payment - NETHERLANDS	–	200,000
		Total Appropriations in Aid .. .. .. K£	100,000	16,800,000
		Net Expenditure Head 792 .. .. .. K£	–	**130,000**
		Net Expenditure Subvote 235 .. .. .. K£	**1,620,000**	**3,255,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		236 Industrial Training Services			
794		**794 Loans to Industrial Development**			
	338	Loans to Industrial Revolving Fund (ICDC)		50,000	100,000
	339	Industrial Sub-contracting Exchange		90,000	5,000
		Net Expenditure Head 794	**K£**	**140,000**	**105,000**
795		**795 Loans to Kenya Industrial Estates**			
	521	Agro - Industries		885,400	1,121,700
	523	Textiles		278,300	513,100
	524	Woodworks		419,300	516,600
	525	Paper and Paper Product		33,500	48,700
	526	Print and Publications		603,500	620,800
	527	Leather and Leather Products		118,500	138,500
	528	Rubber Products		166,100	215,100
	529	Chemicals		69,900	63,900
	530	Glass, Clay and Stone Products		310,000	308,000
	531	Basic Metals		274,900	473,000
	532	Machinery		148,600	189,400
	533	Electrical Machinery		11,100	17,200
	535	Miscellaneous		217,200	386,100
	536	K.I.E. Small Scale Industries		500,000	–
	537	Technical Assistance		220,000	–
	538	GOK Loan to K.I.E.		500,000	1,000,000
		GROSS EXPENDITURE	K£	4,756,300	5,612,100
		Appropriations in Aid			
	901	Direct Payment-FRG		2,462,800	–
	951	Direct Payment - ADF		1,097,700	3,192,000
		Total Appropriations in Aid	K£	3,560,500	3,192,000
		Net Expenditure Head 795	**K£**	**1,195,800**	**2,420,100**
		Net Expenditure Subvote 236	**K£**	**1,335,800**	**2,525,100**
		Total Net Expenditure Vote D23 MINISTRY OF COMMERCE AND INDUSTRY	**K£**	**14,706,450**	**21,121,100**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			230 General Administration and Planning							
740			**740 General Administration Services**							
		295	Minor Alterations and Maintenance Works	5,000	20,000	GOK	–	–	–	–
			Net Expenditure Head 740 .. .. .. K£	**5,000**	**20,000**		–	–	–	–
			Net Expenditure Subvote 230 .. .. K£	**5,000**	**20,000**		–	–	–	–
			231 Department of Internal Trade							
731			**731 Provincial Trade Development Offices**							
	110		**110 Nairobi Province**							
		295	Minor Alterations and Maintenance Works	–	5,000	GOK	–	–	–	–
			Net Expenditure Head 731 .. .. .. K£	–	**5,000**		–	–	–	–
744			**744 Department of Internal Trade - Headquarters**							
		295	Minor Alterations and Maintenance Works	5,000	1,000	GOK	–	–	–	–
			Net Expenditure Head 744 .. .. .. K£	**5,000**	**1,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			231 Department of Internal Trade *–(Contd.)*	K£	K£		K£	K£	K£	K£
745			**745 Trade Development - Field Services**							
		295	Minor Alterations and Maintenance Works	1,500	5,000	GOK	–	–	–	–
		321	Traders Joint Loan Boards	200,000	250,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	200,000	400,000	GOK	–	–	–	–
			Net Expenditure Head 745 .. .. .. K£	**401,500**	**655,000**		–	–	–	–
746			**746 Kenya Institute of Business Training**							
	000		**000 Headquarters**							
		184	Contracted Professional Services	160,000	80,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	500,000	2,500,000	GOK	–	–	–	–
		525	Small Enterprise Research and Development	50,000	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**710,000**	**2,630,000**		–	–	–	–
			Net Expenditure Head 746 .. .. .. K£	**710,000**	**2,630,000**		–	–	–	–
			Net Expenditure Subvote 231 .. .. K£	**1,116,500**	**3,291,000**		–	–	–	–
			232 External Trade Services							
751			**751 External Trade Promotion Services**							
		170	Kenya Export Promotion and Marketing * ++	305,000	450,000	EDF/EEC	–	50,000	–	–
		171	E.C. Cross Border Programme: Trade Initiative +++	–	1,650,000	EDF/EEC	1,650,000	–	–	–
		172	Kenya Export Development Programme +++	–	6,800,000	EDF/EEC	6,800,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	305,000	8,900,000		8,450,000	50,000	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			232 External Trade Services –*(Contd.)*							
751			**751 External Trade Promotion Services** –*(Contd.)*							
			Appropriations in Aid							
		901	Direct Payment - EEC	–	1,650,000		–	–	–	–
		902	Direct Payment - EEC	–	6,800,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	–	8,450,000		–	–	–	–
			Net Expenditure Head 751 .. .. .. K£	**305,000**	**450,000**		**8,450,000**	**50,000**	**–**	**–**
			Net Expenditure Subvote 232 .. .. K£	**305,000**	**450,000**		**8,450,000**	**50,000**	**–**	**–**
			233 Inspectorate of Weights and Measures							
756			**756 Field Services**							
		220	Purchase of Equipment	484,000	500,000	GOK	–	–	–	–
		430	Construction of Roads (Access Road to Rig Testing)	–	30,000	GOK	–	–	–	–
			Net Expenditure Head 756 .. .. .. K£	**484,000**	**530,000**		**–**	**–**	**–**	**–**
			Net Expenditure Subvote 233 .. .. K£	**484,000**	**530,000**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			234 Industrial Development and Promotion							
788			**788 Kenya Bureau of Standards**							
	000		**000 Headquarters**							
		184	Contracted Professional Services	–	100,000	GOK	–	–	–	–
		400	Construction of Laboratories (Nairobi)	750,000	4,300,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**750,000**	**4,400,000**		–	–	–	–
			Net Expenditure Head 788 .. .. .. K£	**750,000**	**4,400,000**		–	–	–	–
790			**790 Small Scale Industries - Field Services**							
		400	Construction of Buildings - Non-Residential (DIDO)	40,000	100,000	GOK	–	–	–	–
			Net Expenditure Head 790 .. .. .. K£	**40,000**	**100,000**		–	–	–	–
796			**796 Export Processing Zones Authority**							
	000		**000 Headquarters**							
		522	Export Development Project(Athi River)	9,500,150	4,550,000	GOK	–	–	–	–
		525	Export Development Project (Land Compensation - Mombasa)	250,000	1,000,000	GOK	–	–	–	–
		541	Export Development Support Programme (Water Supply Study - Athi River)	–	1,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	9,750,150	6,550,000		–	–	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			234 Industrial Development and Promotion *–(Contd.)*							
796			**796 Export Processing Zones Authority** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		956	Direct Payment - IDA	700,000	–		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**9,050,150**	**6,550,000**		–	–	–	–
			Net Expenditure Head 796 .. .. .. K£	**9,050,150**	**6,550,000**		–	–	–	–
			Net Expenditure Subvote 234 .. .. K£	**9,840,150**	**11,050,000**		–	–	–	–
			235 Investments and Loans to Commerce							
791			**791 Kenya Industrial Training Institute**							
	000		**000 Headquarters**							
		184	Contracted Professional Services	20,000	25,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	250,000	1,000,000	GOK	–	–	–	–
		295	Renovations at K.I.T.I (Old Site)	50,000	100,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential	1,300,000	2,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**1,620,000**	**3,125,000**		–	–	–	–
			Net Expenditure Head 791 .. .. .. K£	**1,620,000**	**3,125,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			235 Investments and Loans to Commerce *–(Contd.)*							
792			**792 Director of Industries**							
	000		**000 Headquarters**							
		173	E.C. Micro Enterprise Development +++	–	16,500,000	EDF/EEC	16,500,000	–	–	–
		176	Technical Information Unit	–	20,000	GOK	–	–	–	–
		180	Kenya Map/Tool +++	–	200,000	NETHERLANDS	200,000	–	–	–
		181	Kenya Rural Enterprise Programme +++	–	100,000	NETHERLANDS	100,000	–	–	–
		188	Upgrading of Computers	–	10,000	GOK	–	–	–	–
		531	Assistance to Small Business Sector	100,000	–	GOK	–	–	–	–
		542	Accelerated Industrialization Support Programme	–	100,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	100,000	16,930,000		16,800,000	–	–	–
			Appropriations in Aid							
		902	Direct Payment - NETHERLANDS	100,000	–		–	–	–	–
		903	Direct Payment - EEC	–	16,500,000		–	–	–	–
		923	Direct Payment - NETHERLANDS	–	100,000		–	–	–	–
		924	Direct Payment - NETHERLANDS	–	200,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	100,000	16,800,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**–**	**130,000**		**16,800,000**	**–**	**–**	**–**
			Net Expenditure Head 792 .. .. .. K£	**–**	**130,000**		**16,800,000**	**–**	**–**	**–**
			Net Expenditure Subvote 235 .. .. K£	**1,620,000**	**3,255,000**		**16,800,000**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Industrial Training Services							
794			**794 Loans to Industrial Development**							
	000		**000 Headquarters**							
		338	Loans to Industrial Revolving Fund (ICDC)	50,000	100,000	GOK	–	–	–	–
		339	Industrial Sub-contracting Exchange	90,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. **K£**	**140,000**	**105,000**		–	–	–	–
			Net Expenditure Head 794 .. .. .. **K£**	**140,000**	**105,000**		–	–	–	–
795			**795 Loans to Kenya Industrial Estates**							
	000		**000 Headquarters**							
		521	Agro - Industries	36,000	–	ADF	–	–	–	–
		536	K.I.E. Small Scale Industries	500,000	–	FRG	–	–	–	–
		537	Technical Assistance	220,000	–	GOK	–	–	–	–
		538	GOK Loan to K.I.E.	500,000	1,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,256,000	1,000,000		–	–	–	–
			Appropriations in Aid							
		901	Direct Payment-FRG	500,000	–		–	–	–	–
		951	Direct Payment - ADF	36,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	536,000	–		–	–	–	–
			Net Expenditure Subhead 000 .. .. **K£**	**720,000**	**1,000,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Industrial Training Services *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	110		**110 Nairobi Province**							
		521	Agro-Industries	6,000	–	ADF	–	–	–	–
		523	Textiles	6,600	–	ADF	–	–	–	–
		524	Woodworks	5,800	–	ADF	–	–	–	–
		526	Print and Publications +++	70,000	71,200	ADF	–	–	71,200	–
		527	Leather and Leather Products +++	1,200	11,200	ADF	–	–	11,200	–
		529	Chemicals +++	1,500	21,500	ADF	–	–	21,500	–
		530	Glass, Clay and Stone Products ++	1,700	31,700	ADF	–	–	1,700	–
		531	Basic Metals	8,100	50,100	GOK	–	–	–	–
		532	Machinery ++	1,000	14,000	ADF	–	–	1,000	–
		535	Miscellaneous	–	20,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	101,900	219,700		–	–	106,600	–
			Appropriations in Aid							
		951	Direct Payment -ADF	101,900	106,600		–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	–	**113,100**		–	–	**106,600**	–
	210		**210 Kiambu District**							
		521	Agro - Industries +++	4,400	6,400	ADF	–	–	6,400	–
		523	Textiles +++	1,300	1,300	ADF	–	–	1,300	–
		524	Woodworks	5,700	25,700	GOK	–	–	–	–
		525	Paper and Paper Product +++	2,500	2,500	ADF	–	–	2,500	–
		526	Print and Publications	3,900	20,000	GOK	–	–	–	–
		527	Leather and Its Products +++	2,700	2,700	ADF	–	–	2,700	–
		530	Glass, Clay and Stone Products +++	6,300	8,300	ADF	–	–	8,300	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Industrial Training Services *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	210		**210 Kiambu District** *–(Contd.)*							
		531	Basic Metals +++	5,500	7,500	ADF	–	–	7,500	–
		532	Machinery +++	2,300	2,300	ADF	–	–	2,300	–
			GROSS EXPENDITURE .. .. .. K£	34,600	76,700		–	–	31,000	–
			Appropriations in Aid							
		951	Direct Payment-ADF	34,600	31,000		–	–	–	–
			Net Expenditure Subhead 210 .. .. K£	–	**45,700**		–	–	**31,000**	–
	220		**220 Kirinyaga District**							
		521	Agro-Industries +++	–	10,000	ADF	–	–	10,000	–
		523	Textiles +++	–	15,000	ADF	–	–	15,000	–
		524	Woodworks +++	–	10,000	ADF	–	–	10,000	–
		531	Basic Metal +++	–	15,000	ADF	–	–	15,000	–
		535	Miscellaneous +++	–	10,000	ADF	–	–	10,000	–
			GROSS EXPENDITURE .. .. .. K£	–	60,000		–	–	60,000	–
			Appropriations in Aid							
		951	Direct Payment - ADF	–	60,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Industrial Training Services *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	220		**220 Kirinyaga District** *–(Contd.)*							
			Net Expenditure Subhead 220 .. .. K£	–	–		–	–	**60,000**	–
	230		**230 Murang'a District**							
		521	Agro - Industries +++	80,200	50,200	ADF	–	–	50,200	–
		524	Woodworks +++	50,000	16,500	ADF	–	–	16,500	–
		529	Chemicals	20,000	20,000	GOK	–	–	–	–
		531	Basic Metals	10,000	15,000	GOK	–	–	–	–
		532	Machinery	20,000	20,000	GOK	–	–	–	–
		535	Miscellaneous	14,000	18,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	194,200	139,700		–	–	66,700	–
			Appropriations in Aid							
		901	Direct Payment-FRG	180,200	–		–	–	–	–
		951	Direct Payment - ADF	–	66,700		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	180,200	66,700		–	–	–	–
			Net Expenditure Subhead 230 .. .. K£	**14,000**	**73,000**		–	–	**66,700**	–
	240		**240 Nyandarua District**							
		521	Agro-Industries +++	–	20,000	ADF	–	–	20,000	–
		523	Textiles +++	–	15,000	ADF	–	–	15,000	–
		524	Woodworks +++	–	10,000	ADF	–	–	10,000	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Industrial Training Services *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	240		**240 Nyandarua District** *–(Contd.)*							
		531	Basic Metal +++	–	15,000	ADF	–	–	15,000	–
		535	Miscellaneous +++	–	10,000	ADF	–	–	10,000	–
			GROSS EXPENDITURE .. .. .. K£	–	70,000		–	–	70,000	–
			Appropriations in Aid							
		951	Direct Payment - ADF	–	70,000		–	–	–	–
			Net Expenditure Subhead 240 .. .. K£	–	–		–	–	**70,000**	–
	250		**250 Nyeri District**							
		521	Agro - Industries +++	8,400	10,400	ADF	–	–	10,400	–
		523	Textiles	2,400	22,400	GOK	–	–	–	–
		524	Woodworks +++	14,500	16,500	ADF	–	–	16,500	–
		525	Paper and Paper Products +++	9,100	9,100	ADF	–	–	9,100	–
		526	Print and Publications +++	8,700	8,700	ADF	–	–	8,700	–
		527	Leather Products +++	10,700	12,700	ADF	–	–	12,700	–
		528	Rubber Products +++	85,000	100,000	ADF	–	–	100,000	–
		529	Chemicals +++	6,200	6,200	ADF	–	–	6,200	–
		530	Glass, Clay and Stone Products +++	7,800	9,800	ADF	–	–	9,800	–
		531	Basic Metals	2,400	22,400	GOK	–	–	–	–
		535	Miscellaneous +++	4,300	4,300	ADF	–	–	4,300	–
			GROSS EXPENDITURE .. .. .. K£	159,500	222,500		–	–	177,700	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Industrial Training Services *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	250		**250 Nyeri District** *–(Contd.)*							
			Appropriations in Aid							
		951	Direct Payment - ADF	159,500	177,700		–	–	–	–
			Net Expenditure Subhead 250 .. .. K£	–	**44,800**		–	–	**177,700**	–
	310		**310 Kilifi District**							
		521	Agro - Industries	13,000	25,000	GOK	–	–	–	–
		535	Miscellaneous	7,000	12,000	GOK	–	–	–	–
			Net Expenditure Subhead 310 .. .. K£	**20,000**	**37,000**		–	–	–	–
	320		**320 Kwale District**							
		521	Agro-Industries +++	–	30,000	ADF	–	–	30,000	–
		523	Textiles +++	–	15,000	ADF	–	–	15,000	–
		524	WoodWorks +++	–	10,000	ADF	–	–	10,000	–
		531	Basic Metal +++	–	15,000	ADF	–	–	15,000	–
		535	Miscellaneous +++	–	20,000	ADF	–	–	20,000	–
			GROSS EXPENDITURE .. .. .. K£	–	90,000		–	–	90,000	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Industrial Training Services *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	320		**320 Kwale District** *–(Contd.)*							
		951	Direct Payment - ADF	–	90,000		–	–	–	–
			Net Expenditure Subhead 320 .. .. K£	–	–		–	–	**90,000**	–
	330		**330 Lamu District**							
		521	Agro - Industries +++	8,500	10,500	ADF	–	–	10,500	–
		523	Textiles	20,000	20,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	28,500	30,500		–	–	10,500	–
			Appropriations in Aid							
		951	Direct Payment-ADF	28,500	10,500		–	–	–	–
			Net Expenditure Subhead 330 .. .. K£	–	**20,000**		–	–	**10,500**	–
	340		**340 Mombasa District**							
		521	Agro-Industries	1,400	43,100	GOK	–	–	–	–
		523	Textiles	6,200	22,600	GOK	–	–	–	–
		532	Machinery +++	5,400	20,200	ADF	–	–	20,200	–
		533	Electrical Machinery +++	1,100	2,200	ADF	–	–	2,200	–
		535	Miscellaneous +++	1,100	2,200	ADF	–	–	2,200	–
			GROSS EXPENDITURE .. .. .. K£	15,200	90,300		–	–	24,600	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Industrial Training Services *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	340		**340 Mombasa District** *–(Contd.)*							
			Appropriations in Aid							
		951	Direct Payment - ADF	15,200	24,600		–	–	–	–
			Net Expenditure Subhead 340 .. .. K£	**–**	**65,700**		**–**	**–**	**24,600**	**–**
	350		**350 Taita-Taveta District**							
		521	Agro-Industries	22,000	22,000	GOK	–	–	–	–
		530	Glass, Clay and Stone Products	35,000	55,000	GOK	–	–	–	–
		531	Basic Metals	12,000	19,000	GOK	–	–	–	–
		532	Machinery	70,000	70,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	139,000	166,000		–	–	–	–
			Appropriations in Aid							
		901	Direct Payment - FRG	117,000	–		–	–	–	–
		951	Direct Payment - ADF	22,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	139,000	–		–	–	–	–
			Net Expenditure Subhead 350 .. .. K£	**–**	**166,000**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Industrial Training Services *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	410		**410 Embu District**							
		521	Agro - Industries +++	8,000	28,200	ADF	–	–	28,200	–
		524	Woodworks +++	8,600	14,200	ADF	–	–	14,200	–
		525	Paper and Paper Products +++	12,200	27,400	ADF	–	–	27,400	–
		531	Basic Metals	2,300	44,400	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	31,100	114,200		–	–	69,800	–
			Appropriations in Aid							
		951	Direct Payment - ADF	31,100	69,800		–	–	–	–
			Net Expenditure Subhead 410 .. .. K£	**–**	**44,400**		**–**	**–**	**69,800**	**–**
	420		**420 Isiolo District**							
		521	Agro-Industries +++	–	12,000	ADF	–	–	12,000	–
		523	Textiles +++	–	15,000	ADF	–	–	15,000	–
		524	Woodworks +++	–	10,000	ADF	–	–	10,000	–
		531	Basic Metal +++	–	15,000	ADF	–	–	15,000	–
		535	Miscellaneous +++	–	20,000	ADF	–	–	20,000	–
			GROSS EXPENDITURE .. .. .. K£	–	72,000		–	–	72,000	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Industrial Training Services *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	420		**420 Isiolo District** *–(Contd.)*							
		951	Direct Payment - ADF	–	72,000		–	–	–	–
			Net Expenditure Subhead 420 .. .. K£	–	–		–	–	**72,000**	–
	430		**430 Kitui District**							
		521	Agro - Industries	65,000	65,500	GOK	–	–	–	–
		524	Woodworks	30,000	42,000	GOK	–	–	–	–
			Net Expenditure Subhead 430 .. .. K£	**95,000**	**107,500**		–	–	–	–
	440		**440 Machakos District**							
		521	Agro - Industries +++	10,500	12,500	ADF	–	–	12,500	–
		523	Textiles +++	2,800	32,800	ADF	–	–	32,800	–
		524	Woodworks +++	3,000	3,000	ADF	–	–	3,000	–
		525	Paper and Paper Products +++	9,700	9,700	ADF	–	–	9,700	–
		526	Print and Publications +++	8,900	8,900	ADF	–	–	8,900	–
		527	Leather and Leather Products +++	13,200	15,200	ADF	–	–	15,200	–
		529	Chemicals	26,000	–	GOK	–	–	–	–
		530	Glass, Clay and Stone Products +++	18,700	20,700	ADF	–	–	20,700	–
		531	Basic Metals +++	4,200	4,200	ADF	–	–	4,200	–
		535	Miscellaneous	20,000	27,800	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	117,000	134,800		–	–	107,000	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Industrial Training Services *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	440		**440 Machakos District** *–(Contd.)*							
			Appropriations in Aid							
		901	Direct Payment - FRG	20,000	–		–	–	–	–
		951	Direct Payment-ADF	97,000	107,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	117,000	107,000		–	–	–	–
			Net Expenditure Subhead 440 .. .. K£	–	**27,800**		–	–	**107,000**	–
	460		**460 Meru District**							
		521	Agro - Industries +++	27,800	30,200	ADF	–	–	30,200	–
		523	Textiles	15,700	35,700	GOK	–	–	–	–
		527	Leather Products +++	8,200	14,200	ADF	–	–	14,200	–
			GROSS EXPENDITURE .. .. .. K£	51,700	80,100		–	–	44,400	–
			Appropriations in Aid							
		951	Direct Payment-ADF	51,700	44,400		–	–	–	–
			Net Expenditure Subhead 460 .. .. K£	–	**35,700**		–	–	**44,400**	–
	470		**470 Makueni District**							
		521	Agro-Industries	3,500	23,500	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Industrial Training Services *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	470		**470 Makueni District** *–(Contd.)*							
		523	Textiles +++	4,500	4,500	ADF	–	–	4,500	–
		527	Leather and Its Products +++	2,300	2,300	ADF	–	–	2,300	–
			GROSS EXPENDITURE .. .. .. K£	10,300	30,300		–	–	6,800	–
			Appropriations in Aid							
		951	Direct Payment - ADF	10,300	6,800		–	–	–	–
			Net Expenditure Subhead 470 .. .. K£	–	**23,500**		–	–	**6,800**	–
	480		**480 Tharaka-Nithi District**							
		521	Agro-Industries +++	50,000	50,000	ADF	–	–	50,000	–
		523	Textiles +++	40,000	40,000	ADF	–	–	40,000	–
		527	Leather and Its Products +++	15,000	15,000	ADF	–	–	15,000	–
			GROSS EXPENDITURE .. .. .. K£	105,000	105,000		–	–	105,000	–
			Appropriations in Aid							
		901	Direct Payment - FRG	105,000	–		–	–	–	–
		951	Direct Payment-ADF	–	105,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	105,000	105,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Industrial Training Services *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	480		**480 Tharaka-Nithi District** *–(Contd.)*							
			Net Expenditure Subhead 480 .. .. K£	–	–		–	–	**105,000**	–
	490		**490 Nyambene District**							
		521	Agro-Industries +++	–	30,000	ADF	–	–	30,000	–
		523	Textiles +++	–	15,000	ADF	–	–	15,000	–
		524	Woodworks +++	–	10,000	ADF	–	–	10,000	–
		531	Basic Metal +++	–	15,000	ADF	–	–	15,000	–
		535	Miscellaneous +++	–	20,000	ADF	–	–	20,000	–
			GROSS EXPENDITURE .. .. .. K£	–	90,000		–	–	90,000	–
			Appropriations in Aid							
		951	Direct Payment - ADF	–	90,000		–	–	–	–
			Net Expenditure Subhead 490 .. .. K£	–	–		–	–	**90,000**	–
	495		**495 Mwingi District**							
		521	Agro-Industries +++	–	30,000	ADF	–	–	30,000	–
		523	Textiles +++	–	15,000	ADF	–	–	15,000	–
		524	Woodworks +++	–	10,000	ADF	–	–	10,000	–
		531	Basic Metal +++	–	15,000	ADF	–	–	15,000	–
		535	Miscellaneous	–	20,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	90,000		–	–	70,000	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Industrial Training Services *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	495		**495 Mwingi District** *–(Contd.)*							
			Appropriations in Aid							
		951	Direct Payment - ADF	–	70,000		–	–	–	–
			Net Expenditure Subhead 495 .. .. K£	–	**20,000**		–	–	**70,000**	–
	510		**510 Garissa District**							
		523	Textiles +++	8,200	28,200	ADF	–	–	28,200	–
		524	Woodworks	900	20,900	GOK	–	–	–	–
		528	Rubber Products +++	5,800	5,800	ADF	–	–	5,800	–
		530	Glass, Clay and Stone Products +++	6,000	6,000	ADF	–	–	6,000	–
		535	Miscellaneous +++	6,400	10,400	ADF	–	–	10,400	–
			GROSS EXPENDITURE .. .. .. K£	27,300	71,300		–	–	50,400	–
			Appropriations in Aid							
		951	Direct Payment - ADF	27,300	50,400		–	–	–	–
			Net Expenditure Subhead 510 .. .. K£	–	**20,900**		–	–	**50,400**	–
	610		**610 Kisii District**							
		521	Agro - Industries +++	10,200	13,200	ADF	–	–	13,200	–
		524	Woodworks +++	7,400	47,400	ADF	–	–	47,400	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Industrial Training Services *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	610		**610 Kisii District** *–(Contd.)*							
		526	Print and Publications +++	120,000	120,000	ADF	–	–	120,000	–
		527	Leather and Its Products +++	6,800	6,800	ADF	–	–	6,800	–
		531	Basic Metals +++	50,000	50,000	ADF	–	–	50,000	–
			GROSS EXPENDITURE .. .. .. K£	194,400	237,400		–	–	237,400	–
			Appropriations in Aid							
		901	Direct Payment - GTZ	170,000	–		–	–	–	–
		951	Direct Payment-ADF	24,400	237,400		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	194,400	237,400		–	–	–	–
			Net Expenditure Subhead 610 .. .. K£	–	–		–	–	**237,400**	–
	620		**620 Kisumu District**							
		521	Agro-Industries +++	35,200	40,200	ADF	–	–	40,200	–
		523	Textiles +++	5,800	5,800	ADF	–	–	5,800	–
		524	Woodworks +++	7,300	7,300	ADF	–	–	7,300	–
		526	Print and Publications +++	60,000	60,000	ADF	–	–	60,000	–
		528	Rubber Products	70,000	100,000	GOK	–	–	–	–
		530	Glass, Clay and Stone Products +++	35,000	35,000	ADF	–	–	35,000	–
		531	Basic Metals +++	4,300	4,300	ADF	–	–	4,300	–
		535	Miscellaneous +++	12,800	19,800	ADF	–	–	19,800	–
			GROSS EXPENDITURE .. .. .. K£	230,400	272,400		–	–	172,400	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Industrial Training Services *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	620		**620 Kisumu District** *–(Contd.)*							
			Appropriations in Aid							
		901	Direct Payment-FRG	165,000	–		–	–	–	–
		951	Direct Payment-ADF	65,400	172,400		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	230,400	172,400		–	–	–	–
			Net Expenditure Subhead 620 .. .. K£	**–**	**100,000**		**–**	**–**	**172,400**	**–**
	630		**630 Siaya District**							
		521	Agro - Industries +++	10,000	42,000	ADF	–	–	42,000	–
		524	Woodworks	–	30,000	GOK	–	–	–	–
		530	Glass, Clay and Stone Products	35,000	–	FRG	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	45,000	72,000		–	–	42,000	–
			Appropriations in Aid							
		901	Direct Payment - FRG	35,000	–		–	–	–	–
		951	Direct Payment-ADF	10,000	42,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	45,000	42,000		–	–	–	–
			Net Expenditure Subhead 630 .. .. K£	**–**	**30,000**		**–**	**–**	**42,000**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Industrial Training Services *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	640		**640 Homa Bay District**							
		521	Agro - Industries +++	75,000	75,000	ADF	–	–	75,000	–
		523	Textiles +++	14,000	14,000	ADF	–	–	14,000	–
		524	Woodworks +++	5,200	25,200	ADF	–	–	25,200	–
		535	Miscellaneous +++	5,200	5,200	ADF	–	–	5,200	–
			GROSS EXPENDITURE .. .. .. K£	99,400	119,400		–	–	119,400	–
			Appropriations in Aid							
		901	Direct Payment - FRG	89,000	–		–	–	–	–
		951	Direct Payment - ADF	10,400	119,400		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	99,400	119,400		–	–	–	–
			Net Expenditure Subhead 640 .. .. K£	–	–		–	–	**119,400**	–
	650		**650 Nyamira District**							
		521	Agro-Industries +++	15,000	15,000	ADF	–	–	15,000	–
		523	Textiles +++	22,000	22,000	ADF	–	–	22,000	–
		524	Woodworks +++	2,800	2,800	ADF	–	–	2,800	–
		535	Miscellaneous +++	3,600	3,600	ADF	–	–	3,600	–
			GROSS EXPENDITURE .. .. .. K£	43,400	43,400		–	–	43,400	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Industrial Training Services *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	650		**650 Nyamira District** *–(Contd.)*							
			Appropriations in Aid							
		901	Direct Payment - FRG	37,000	–		–	–	–	–
		951	Direct Payment - ADF	5,600	43,400		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	42,600	43,400		–	–	–	–
			Net Expenditure Subhead 650 .. .. K£	**800**	–		–	–	**43,400**	–
	660		**660 Migori District**							
		521	Agro-Industries +++	5,000	25,000	ADF	–	–	25,000	–
		523	Textiles +++	16,000	16,000	ADF	–	–	16,000	–
		524	Woodworks +++	4,800	4,800	ADF	–	–	4,800	–
		535	Miscellaneous +++	3,700	3,700	ADF	–	–	3,700	–
			GROSS EXPENDITURE .. .. .. K£	29,500	49,500		–	–	49,500	–
			Appropriations in Aid							
		901	Direct Payment - FRG	21,000	–		–	–	–	–
		951	Direct Payment-ADF	8,500	49,500		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	29,500	49,500		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Industrial Training Services *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	660		**660 Migori District** *–(Contd.)*							
			Net Expenditure Subhead 660 .. .. K£	–	–		–	–	**49,500**	–
	710		**710 Kajiado District**							
		521	Agro - Industries +++	2,400	4,400	ADF	–	–	4,400	–
		523	Textiles +++	2,000	2,000	ADF	–	–	2,000	–
		524	Woodworks +++	1,000	1,000	ADF	–	–	1,000	–
		526	Print and Publications +++	1,700	1,700	ADF	–	–	1,700	–
		530	Glass, Clay and Stone Products +++	3,000	3,000	ADF	–	–	3,000	–
		531	Basic Metals +++	1,000	3,000	ADF	–	–	3,000	–
		535	Miscellaneous +++	1,000	1,000	ADF	–	–	1,000	–
			GROSS EXPENDITURE .. .. .. K£	12,100	16,100		–	–	16,100	–
			Appropriations in Aid							
		901	Direct Payment - FRG	5,000	–		–	–	–	–
		951	Direct Payment-ADF	7,100	16,100		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	12,100	16,100		–	–	–	–
			Net Expenditure Subhead 710 .. .. K£	–	–		–	–	**16,100**	–
	720		**720 Kericho District**							
		521	Agro - Industries +++	36,000	36,000	ADF	–	–	36,000	–
		523	Textiles +++	11,000	11,000	ADF	–	–	11,000	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Industrial Training Services *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	720		**720 Kericho District** *–(Contd.)*							
		524	Woodworks +++	20,000	20,000	ADF	–	–	20,000	–
		526	Print and Publications +++	45,000	45,000	ADF	–	–	45,000	–
		529	Chemicals +++	5,200	5,200	ADF	–	–	5,200	–
		530	Glass, Clay and Stone Products +++	6,200	10,200	ADF	–	–	10,200	–
		531	Basic Metals +++	12,000	12,000	ADF	–	–	12,000	–
		532	Machinery +++	8,000	8,000	ADF	–	–	8,000	–
			GROSS EXPENDITURE .. .. .. K£	143,400	147,400		–	–	147,400	–
			Appropriations in Aid							
		901	Direct Payment - FRG	124,000	–		–	–	–	–
		951	Direct Payment-ADF	19,400	147,400		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	143,400	147,400		–	–	–	–
			Net Expenditure Subhead 720 .. .. K£	–	–		–	–	**147,400**	–
	730		**730 Laikipia District**							
		521	Agro - Industries +++	4,000	7,000	ADF	–	–	7,000	–
		523	Textiles +++	4,200	7,200	ADF	–	–	7,200	–
		532	Machinery +++	4,800	8,800	ADF	–	–	8,800	–
			GROSS EXPENDITURE .. .. .. K£	13,000	23,000		–	–	23,000	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Industrial Training Services *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	730		**730 Laikipia District** *–(Contd.)*							
			Appropriations in Aid							
		951	Direct Payment-ADF	13,000	23,000		–	–	–	–
			Net Expenditure Subhead 730 .. .. K£	–	–		–	–	23,000	–
	740		**740 Nakuru District**							
		521	Agro - Industries	140,000	100,000	GOK	–	–	–	–
		524	Woodworks +++	100,000	13,000	ADF	–	–	13,000	–
		528	Rubber Products +++	5,300	9,300	ADF	–	–	9,300	–
		531	Basic Metals +++	6,000	10,000	ADF	–	–	10,000	–
		532	Machinery +++	6,000	10,000	ADF	–	–	10,000	–
		533	Electrical Machinery +++	10,000	15,000	ADF	–	–	15,000	–
			GROSS EXPENDITURE .. .. .. K£	267,300	157,300		–	–	57,300	–
			Appropriations in Aid							
		901	Direct Payment - FRG	240,000	–		–	–	–	–
		951	Direct Payment-ADF	27,300	57,300		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	267,300	57,300		–	–	–	–
			Net Expenditure Subhead 740 .. .. K£	–	**100,000**		–	–	57,300	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Industrial Training Services *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	750		**750 Narok District**							
		521	Agro - Industries +++	8,500	33,000	ADF	–	–	33,000	–
		535	Miscellaneous +++	10,400	10,400	ADF	–	–	10,400	–
			GROSS EXPENDITURE .. .. .. K£	18,900	43,400		–	–	43,400	–
			Appropriations in Aid							
		951	Direct Payment-ADF	18,900	43,400		–	–	–	–
			Net Expenditure Subhead 750 .. .. K£	–	–		–	–	**43,400**	–
	760		**760 Trans Nzoia District**							
		521	Agro - Industries +++	2,000	2,000	ADF	–	–	2,000	–
		523	Textiles +++	400	20,400	ADF	–	–	20,400	–
		524	Woodworks +++	4,300	8,300	ADF	–	–	8,300	–
		526	Print and Publications +++	45,000	45,000	ADF	–	–	45,000	–
		530	Glass, Clay and Stone Products +++	4,100	7,100	ADF	–	–	7,100	–
		531	Basic Metals +++	1,100	1,100	ADF	–	–	1,100	–
		532	Machinery +++	1,100	1,100	ADF	–	–	1,100	–
			GROSS EXPENDITURE .. .. .. K£	58,000	85,000		–	–	85,000	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Industrial Training Services *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	760		**760 Trans Nzoia District** *–(Contd.)*							
		901	Direct Payment - FRG	45,000	–		–	–	–	–
		951	Direct Payment - ADF	13,000	85,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	58,000	85,000		–	–	–	–
			Net Expenditure Subhead 760 .. .. K£	**–**	**–**		**–**	**–**	**85,000**	**–**
	770		**770 Uasin Gishu District**							
		521	Agro-Industries	30,000	40,000	GOK	–	–	–	–
		523	Textiles +++	6,000	13,000	ADF	–	–	13,000	–
		524	Woodworks +++	18,000	18,000	ADF	–	–	18,000	–
		526	Print and Publications +++	48,000	48,000	ADF	–	–	48,000	–
		530	Glass, Clay and Stone Products	25,000	20,000	GOK	–	–	–	–
		531	Basic Metals	26,000	20,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	153,000	159,000		–	–	79,000	–
			Appropriations in Aid							
		901	Direct Payment - FRG	48,000	–		–	–	–	–
		951	Direct Payment-ADF	24,000	79,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	72,000	79,000		–	–	–	–
			Net Expenditure Subhead 770 .. .. K£	**81,000**	**80,000**		**–**	**–**	**79,000**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Industrial Training Services *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	780		**780 Bomet District**							
		521	Agro-Industries	25,000	20,000	GOK	–	–	–	–
		523	Textiles +++	3,500	3,500	ADF	–	–	3,500	–
		524	Woodworks +++	2,400	2,400	ADF	–	–	2,400	–
		526	Print and Publications +++	30,000	30,000	ADF	–	–	30,000	–
		530	Glass,Clay and Stone Products	25,000	15,000	GOK	–	–	–	–
		531	Basic Metals	30,000	15,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	115,900	85,900		–	–	35,900	–
			Appropriations in Aid							
		901	Direct Payment - FRG	30,000	–		–	–	–	–
		951	Direct Payment-ADF	5,900	35,900		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	35,900	35,900		–	–	–	–
			Net Expenditure Subhead 780 .. .. K£	**80,000**	**50,000**		**–**	**–**	**35,900**	**–**
	810		**810 Baringo District**							
		521	Agro-Industries	20,000	10,000	GOK	–	–	–	–
		523	Textiles +++	3,300	3,300	ADF	–	–	3,300	–
		524	Woodworks +++	2,700	2,700	ADF	–	–	2,700	–
		526	Print and Publications +++	25,000	25,000	ADF	–	–	25,000	–
		530	Glass,Clay and Stone Products	30,000	20,000	GOK	–	–	–	–
		531	Basic Metals	40,000	30,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	121,000	91,000		–	–	31,000	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Industrial Training Services *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	810		**810 Baringo District** *–(Contd.)*							
			Appropriations in Aid							
		901	Direct Payment - FRG	25,000	–		–	–	–	–
		951	Direct Payment-ADF	6,000	31,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	31,000	31,000		–	–	–	–
			Net Expenditure Subhead 810 .. .. K£	**90,000**	**60,000**		–	–	**31,000**	–
	820		**820 Elgeyo District**							
		521	Agro-Industries +++	1,700	1,700	ADF	–	–	1,700	–
		524	Woodworks +++	3,300	3,300	ADF	–	–	3,300	–
		535	Miscellaneous +++	2,700	2,700	ADF	–	–	2,700	–
			GROSS EXPENDITURE .. .. .. K£	7,700	7,700		–	–	7,700	–
			Appropriations in Aid							
		951	Direct Payment-ADF	7,700	7,700		–	–	–	–
			Net Expenditure Subhead 820 .. .. K£	–	–		–	–	**7,700**	–
	830		**830 Nandi District**							
		521	Agro - Industries +++	9,000	9,000	ADF	–	–	9,000	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Industrial Training Services *-(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *-(Contd.)*							
	830		**830 Nandi District** *-(Contd.)*							
		523	Textiles +++	7,500	7,500	ADF	–	–	7,500	–
		524	Woodworks +++	19,200	19,200	ADF	–	–	19,200	–
		526	Print and Publications +++	25,000	25,000	ADF	–	–	25,000	–
		530	Glass,Clay and Stone Products	20,000	20,000	GOK	–	–	–	–
		531	Basic Metals	15,000	20,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	95,700	100,700		–	–	60,700	–
			Appropriations in Aid							
		901	Direct Payment - FRG	45,000	–		–	–	–	–
		951	Direct Payment-ADF	35,700	60,700		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	80,700	60,700		–	–	–	–
			Net Expenditure Subhead 830 .. .. K£	**15,000**	**40,000**		**–**	**–**	**60,700**	**–**
	840		**840 Samburu District**							
		521	Agro - Industries +++	40,000	40,000	ADF	–	–	40,000	–
		523	Textiles +++	13,000	13,000	ADF	–	–	13,000	–
		524	Woodworks +++	12,200	12,200	ADF	–	–	12,200	–
		526	Print and Publications +++	10,000	10,000	ADF	–	–	10,000	–
		530	Glass,Clay and Stone Products	15,000	10,000	GOK	–	–	–	–
		531	Basic Metals	20,000	15,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	110,200	100,200		–	–	75,200	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Industrial Training Services *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	840		**840 Samburu District** *–(Contd.)*							
			Appropriations in Aid							
		901	Direct Payment - FRG	10,000	–		–	–	–	–
		951	Direct Payment-ADF	65,200	75,200		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	75,200	75,200		–	–	–	–
			Net Expenditure Subhead 840 .. .. K£	**35,000**	**25,000**		–	–	**75,200**	–
	850		**850 Turkana District**							
		521	Agro-Industries	10,000	5,000	GOK	–	–	–	–
		523	Textiles +++	3,400	3,400	ADF	–	–	3,400	–
		524	Woodworks +++	2,300	2,300	ADF	–	–	2,300	–
		526	Print and Publications +++	25,000	25,000	ADF	–	–	25,000	–
		530	Glass,Clay and Stone Products	5,000	5,000	GOK	–	–	–	–
		531	Basic Metals	15,000	15,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	60,700	55,700		–	–	30,700	–
			Appropriations in Aid							
		901	Direct Payment - FRG	25,000	–		–	–	–	–
		951	Direct Payment-ADF	5,700	30,700		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	30,700	30,700		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Industrial Training Services *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	850		**850 Turkana District** *–(Contd.)*							
			Net Expenditure Subhead 850 .. .. K£	**30,000**	**25,000**		**–**	**–**	**30,700**	**–**
	860		**860 West Pokot District**							
		521	Agro-Industries	15,000	15,000	GOK	–	–	–	–
		523	Textiles +++	1,400	1,400	ADF	–	–	1,400	–
		524	Woodworks +++	2,300	2,300	ADF	–	–	2,300	–
		526	Print and Publications +++	25,000	25,000	ADF	–	–	25,000	–
		530	Glass, Clay and Stone Products	5,000	5,000	GOK	–	–	–	–
		531	Basic Metals	10,000	10,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	58,700	58,700		–	–	28,700	–
			Appropriations in Aid							
		901	Direct Payment - FRG	40,000	–		–	–	–	–
		951	Direct Payment-ADF	3,700	28,700		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	43,700	28,700		–	–	–	–
			Net Expenditure Subhead 860 .. .. K£	**15,000**	**30,000**		**–**	**–**	**28,700**	**–**
	910		**910 Bungoma District**							
		521	Agro - Industries +++	21,000	21,000	ADF	–	–	21,000	–
		524	Woodworks +++	2,500	2,500	ADF	–	–	2,500	–
		527	Leather and Leather Products +++	40,000	40,000	ADF	–	–	40,000	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Industrial Training Services *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	910		**910 Bungoma District** *–(Contd.)*							
		532	Machinery	30,000	35,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	93,500	98,500		–	–	63,500	–
			Appropriations in Aid							
		901	Direct Payment - FRG	70,000	–		–	–	–	–
		951	Direct Payment-ADF	23,500	63,500		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	93,500	63,500		–	–	–	–
			Net Expenditure Subhead 910 .. .. K£	**–**	**35,000**		**–**	**–**	**63,500**	**–**
	920		**920 Busia District**							
		521	Agro - Industries +++	12,000	12,000	ADF	–	–	12,000	–
		524	Woodworks +++	18,100	18,100	ADF	–	–	18,100	–
		530	Glass, Clay and Stone Products +++	6,200	6,200	ADF	–	–	6,200	–
		535	Miscellaneous +++	80,000	80,000	ADF	–	–	80,000	–
			GROSS EXPENDITURE .. .. .. K£	116,300	116,300		–	–	116,300	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Industrial Training Services *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	920		**920 Busia District** *–(Contd.)*							
		901	Direct Payment - FRG	80,000	–		–	–	–	–
		951	Direct Payment-ADF	36,300	116,300		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	116,300	116,300		–	–	–	–
			Net Expenditure Subhead 920 .. .. K£	–	–		–	–	**116,300**	–
	930		**930 Kakamega District**							
		521	Agro-Industries +++	10,000	12,000	ADF	–	–	12,000	–
		523	Textile +++	27,000	27,000	ADF	–	–	27,000	–
		524	Woodworks +++	45,000	45,000	ADF	–	–	45,000	–
		526	Print and Publications +++	49,500	49,500	ADF	–	–	49,500	–
		527	Leather and Leather Products +++	18,400	18,400	ADF	–	–	18,400	–
		529	Chemicals +++	11,000	11,000	ADF	–	–	11,000	–
		530	Glass, Clay and Stone Products +++	20,000	20,000	ADF	–	–	20,000	–
			GROSS EXPENDITURE .. .. .. K£	180,900	182,900		–	–	182,900	–
			Appropriations in Aid							
		901	Direct Payment - FRG	141,500	–		–	–	–	–
		951	Direct Payment-ADF	39,400	182,900		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	180,900	182,900		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Industrial Training Services *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	930		**930 Kakamega District** *–(Contd.)*							
			Net Expenditure Subhead 930 .. .. K£	–	–		–	–	**182,900**	–
	940		**940 Vihiga District**							
		521	Agro-Industries +++	3,700	3,700	ADF	–	–	3,700	–
		523	Textiles +++	30,100	30,100	ADF	–	–	30,100	–
		524	Woodworks +++	20,000	20,000	ADF	–	–	20,000	–
		526	Print and Publications +++	2,800	2,800	ADF	–	–	2,800	–
		535	Miscellaneous +++	45,000	45,000	ADF	–	–	45,000	–
			GROSS EXPENDITURE .. .. .. K£	101,600	101,600		–	–	101,600	–
			Appropriations in Aid							
		901	Direct Payment - FRG	95,100	–		–	–	–	–
		951	Direct Payment-ADF	6,500	101,600		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	101,600	101,600		–	–	–	–
			Net Expenditure Subhead 940 .. .. K£	–	–		–	–	**101,600**	–
	950		**950 Mt. Elgon District**							
		521	Agro-Industries +++	–	30,000	ADF	–	–	30,000	–
		523	Textiles +++	–	15,000	ADF	–	–	15,000	–
		524	Woodworks +++	–	10,000	ADF	–	–	10,000	–
		531	Basic Metal +++	–	15,000	ADF	–	–	15,000	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Industrial Training Services *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	950		**950 Mt. Elgon District** *–(Contd.)*							
		535	Miscellaneous +++	–	20,000	ADF	–	–	20,000	–
			GROSS EXPENDITURE .. .. .. K£	–	90,000		–	–	90,000	–
			Appropriations in Aid							
		951	Direct Payment - ADF	–	90,000		–	–	–	–
			Net Expenditure Subhead 950 .. .. K£	–	–		–	–	**90,000**	–
			Net Expenditure Head 795 .. .. .. K£	**1,195,800**	**2,420,100**		–	–	**3,192,000**	–
			Net Expenditure Subvote 236 .. .. K£	**1,335,800**	**2,525,100**		–	–	**3,192,000**	–
			Total Net Expenditure Vote D23 MINISTRY OF COMMERCE AND INDUSTRY K£	**14,706,450**	**21,121,100**		**25,250,000**	**50,000**	**3,192,000**	–

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, . ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D25 OFFICE OF THE ATTORNEY-GENERAL

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. ESTIMATE of the amount required in the year ending 30th June, 1996, for the Office of the Attorney-General for capital expenditure including General Administration and Planning, legal services, statutory registration, legal training at Kenya School of Law and Department of Registrar General.

Four hundred and seventy five thousand, two hundred pounds.

(K£ 475,200)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1994/95	Estimates 1995/96		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
250 General Administration and Planning	586,250	10,200	–	10,200
252 Registrar-General's Department	279,321	465,000	–	465,000
TOTAL FOR VOTE D25 OFFICE OF THE ATTORNEY-GENERAL .. K£	**865,571**	**475,200**	**–**	**475,200**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96					
II. Heads and Items under which this Vote will be accounted for by the Office of the Attorney-General					
HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		250 General Administration and Planning			
872		**872 Headquarters Administrative Services**			
	220	Modernization of Management Information Systems		2,033,250	–
	295	Minor Alterations and Maintenance Works		8,000	10,200
		GROSS EXPENDITURE	K£	2,041,250	10,200
		Appropriations in Aid			
	900	Direct Payment - UK		1,455,000	–
		Net Expenditure Head 872	**K£**	**586,250**	**10,200**
		Net Expenditure Subvote 250	**K£**	**586,250**	**10,200**
		252 Registrar-General's Department			
855		**855 Registration Services**			
	400	Construction of Buildings - Non-Residential		279,321	465,000
		Net Expenditure Head 855	**K£**	**279,321**	**465,000**
		Net Expenditure Subvote 252	**K£**	**279,321**	**465,000**
		Total Net Expenditure Vote D25 OFFICE OF THE ATTORNEY-GENERAL	**K£**	**865,571**	**475,200**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			250 General Administration and Planning	K£	K£		K£	K£	K£	K£
872			**872 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		220	Modernization of Management Information Systems	2,033,250	–	UK	–	–	–	–
		295	Minor Alterations and Maintenance Works	8,000	10,200	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,041,250	10,200		–	–	–	–
			Appropriations in Aid							
		900	Direct Payment - UK	1,455,000	–		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**586,250**	**10,200**		–	–	–	–
			Net Expenditure Head 872 .. .. .. K£	**586,250**	**10,200**		–	–	–	–
			Net Expenditure Subvote 250 .. .. K£	**586,250**	**10,200**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			252 Registrar-General's Department							
855			**855 Registration Services**							
	610		**610 Kisii District**							
		400	Construction of Buildings - Non-Residential	279,321	465,000	GOK	–	–	–	–
			Net Expenditure Head 855 .. .. .. K£	**279,321**	**465,000**		–	–	–	–
			Net Expenditure Subvote 252 .. .. K£	**279,321**	**465,000**		–	–	–	–
			Total Net Expenditure Vote D25 OFFICE OF THE ATTORNEY-GENERAL K£	**865,571**	**475,200**		–	–	–	–

VOTE D26 JUDICIAL DEPARTMENT

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. ESTIMATE of the amount required in the year ending 30th June, 1996, for the Judicial Department for capital expenditure on construction and improvement of court houses.

Seven hundred and three thousand, seven hundred and twenty pounds.

(K£ 703,720)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1994/95	Estimates 1995/96		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
260 Judicial Services	316,280	703,720	–	703,720
TOTAL FOR VOTE D26 JUDICIAL DEPARTMENT .. K£	**316,280**	**703,720**	**–**	**703,720**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96					
II. Heads and Items under which this Vote will be accounted for by the Judicial Department					
HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		260 Judicial Services			
860		**860 High Court of Kenya**			
	295	Minor Alterations and Maintenance Works		227,980	64,120
		Net Expenditure Head 860	**K£**	**227,980**	**64,120**
861		**861 Magistrates' and Kadhis' Courts**			
	400	Construction of Buildings - Non-Residential		88,300	639,600
		Net Expenditure Head 861	**K£**	**88,300**	**639,600**
		Net Expenditure Subvote 260	**K£**	**316,280**	**703,720**
		Total Net Expenditure Vote D26 JUDICIAL DEPARTMENT	**K£**	**316,280**	**703,720**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			260 Judicial Services							
860			**860 High Court of Kenya**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	227,980	64,120	GOK	–	–	–	–
			Net Expenditure Head 860 .. .. .. K£	**227,980**	**64,120**		–	–	–	–
861			**861 Magistrates' and Kadhis' Courts**							
	214		**214 Limuru**							
		400	Construction of Buildings - Non-Residential	88,300	350,000	GOK	–	–	–	–
	910		**910 Bungoma District**							
		400	Construction of Buildings - Non-Residential	–	289,600	GOK	–	–	–	–
			Net Expenditure Head 861 .. .. .. K£	**88,300**	**639,600**		–	–	–	–
			Net Expenditure Subvote 260 .. .. K£	**316,280**	**703,720**		–	–	–	–
			Total Net Expenditure Vote D26 JUDICIAL DEPARTMENT .. .. K£	**316,280**	**703,720**		–	–	–	–

VOTE D30 MINISTRY OF ENERGY

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. ESTIMATE of the amount required in the year ending 30th June, 1996, for the Ministry of Energy for capital expenditure including General Administration and Planning, renewable energy development, electric power development, petroleum exploration and substitution and regional development (Kerio Valley Development Authority and Tana and Athi Rivers Development Authority).

Thirty one million, seventy nine thousand, nine hundred and seventy pounds.

(K£ 31,079,970)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1994/95	Estimates 1995/96		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
300 General Administration and Planning	1,762,516	1,603,309	500,000	1,103,309
301 Renewable Energy Development	502,581	5,306,320	4,700,000	606,320
302 Electric Power Development	22,019,985	48,139,754	33,250,000	14,889,754
303 Petroleum Exploration and Substitution	286,912	11,431,264	–	11,431,264
304 Regional Development	3,571,344	25,482,323	22,433,000	3,049,323
TOTAL FOR VOTE D30 MINISTRY OF ENERGY .. K£	**28,143,338**	**91,962,970**	**60,883,000**	**31,079,970**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Energy				
HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		300 General Administration and Planning		
428		**428 Headquarters Administrative Services**		
	184	Contracted Professional Services	45,500	–
	295	Minor Alterations and Maintenance Works	7,632	9,157
	341	Energy Development Fund (N.G.O.'s)	7,632	7,632
	402	Construction of ASK Show Stands	15,264	18,000
	403	Technical Advisory Services	1,625,000	1,500,000
		GROSS EXPENDITURE .. .. K£	1,701,028	1,534,789
		Appropriations in Aid		
	950	Direct Payment - IDA	–	500,000
		Net Expenditure Head 428 .. .. .. K£	**1,701,028**	**1,034,789**
429		**429 Headquarters Planning Services**		
	190	Pre-Development Studies	11,520	11,520
	193	Energy Data Supplies	20,880	23,000
	522	District Energy Development Programme	29,088	34,000
		Net Expenditure Head 429 .. .. .. K£	**61,488**	**68,520**
		Net Expenditure Subvote 300 .. .. .. K£	**1,762,516**	**1,103,309**
		301 Renewable Energy Development		
430		**430 Woodfuel Resources Development**		
	150	Purchase of Supplies for Production	19,592	25,872
	151	Purchase of Agricultural Inputs	81,740	142,190
	152	Land Preparation	76,018	102,888
	190	Miscellaneous Other Charges	10,929	14,249
	191	Tree Seed Collection and Processing	19,584	32,824
	194	Training Expenses	22,550	22,550
	220	Purchase of Plant and Equipment	17,424	27,344
	250	Maintenance of Plant, Machinery and Equipment	11,664	17,804
	260	Maintenance of Buildings and Stations	9,167	14,932
	295	Minor Alterations and Maintenance Works	6,719	10,664
	400	Construction of Buildings - Non-Residential	22,314	23,814
	521	Woodfuel Development Programme	3,500,000	4,700,000
	522	Biogas Promotion Programme	27,360	–
	524	Biogas Training Programme	13,536	–
	525	Research and Development of Woodfuel-Burners	1,072,000	72,000
		GROSS EXPENDITURE .. .. K£	4,910,597	5,207,131

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Energy – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		301 Renewable Energy Development *–(Contd.)*			
430		**430 Woodfuel Resources Development** *–(Contd.)*			
		Appropriations in Aid			
	908	Direct Payment - NETHERLANDS		3,500,000	4,700,000
	920	Direct Payment - FRG		1,000,000	–
		Total Appropriations in Aid	K£	4,500,000	4,700,000
		Net Expenditure Head 430	K£	**410,597**	**507,131**
433		**433 Alternative Energy Technologies**			
	154	Solar/Nuclear Data Collection		1,728	2,000
	158	Nuclear Energy Promotion		1,728	2,000
	161	Data Collection		7,632	8,000
	185	Computer Expenses		483	600
	190	Miscellaneous Other Charges		1,209	1,300
	220	Purchase of Plant and Equipment		3,456	3,600
	342	Tidal Energy Promotion		691	730
	520	Solar Thermal Promotion Programme		12,960	14,000
	521	Mechanical Wind Energy Promotion Programme		8,640	9,500
	523	Biogas Promotion Programme		4,296	5,300
	524	Kenya Energy Audit Programme		8,496	9,900
	525	Kenya Industrial Energy Management Programme		7,920	8,800
	526	Institutions/Domestic Energy Conservation Programme		12,960	13,600
	527	Transportation Energy Programme		3,456	3,500
	528	Agricultural Energy Conservation Programme		3,456	3,500
	529	Petroleum Products Inspectorate Programme		864	850
		Net Expenditure Head 433	K£	**79,975**	**87,180**
434		**434 Kenya Energy Laboratories**			
	150	Purchase of Supplies for Production		5,040	5,040
	194	Training Expenses		3,456	3,456
	220	Purchase of Plant and Equipment		2,160	2,160
	530	Wind-Power Promotion Programme		1,353	1,353
		Net Expenditure Head 434	K£	**12,009**	**12,009**
		Net Expenditure Subvote 301	K£	**502,581**	**606,320**
		302 Electric Power Development			
435		**435 National Grid Systems**			
	343	Project Studies-KPLC		–	500,000
	524	Distribution System Reinforcement (Coast)		2,858,000	5,000,000
	526	Kipevu 75 MW Diesel Plant		10,000	–
	528	Kiambere - Nairobi 220 KV Line		10,000	1,000,000
	529	Loss Reduction Project		–	100,000
	533	Lessos-Kisumu 132KV Transmission Line Project		–	200,000
	535	Meru 132KV Transmission Line Project		–	200,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Energy – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
		302 Electric Power Development *–(Contd.)*	K£	K£
435		**435 National Grid Systems** *–(Contd.)*		
		GROSS EXPENDITURE .. .. K£	2,878,000	7,000,000
		Appropriations in Aid		
	602	Direct Payment - KPLC	–	500,000
	605	Direct Payment - KPLC	2,858,000	5,000,000
	606	Direct Payment - KPLC	10,000	–
	607	Direct Payment - KPLC	10,000	1,000,000
	608	Direct Payment - KPLC	–	100,000
	611	Direct Payment - KPLC	–	200,000
	612	Direct Payment - KPLC	–	200,000
		Total Appropriations in Aid .. .. .. K£	2,878,000	7,000,000
		Net Expenditure Head 435 .. .. .. K£	–	–
436		**436 Geothermal Resources Exploration**		
	167	Data Gathering on Geothermal Survey	–	821,200
	184	Contracted Professional Services	15,000	26,650
	190	Miscellaneous Other Charges	11,500	12,259
	196	Geophysical Exploration-North Rift	–	1,212,000
	197	Land/Crop Compensation	2,800	2,985
	420	Connection of Make-up Wells	5,921,294	2,000,000
	421	Drilling	11,100,000	–
	423	Surface Exploration - II	38,415	–
	424	Exploration for Geothermal Energy	1,906,600	1,600,000
	520	Geothermal Energy Development and Energy Pre-Investment	4,699,900	1,000,000
	521	Olkaria N.E x 32 Power Station	10,000	5,550,000
		GROSS EXPENDITURE .. .. K£	23,705,509	12,225,094
		Appropriations in Aid		
	603	Direct Payment - KPC	3,037,794	8,550,000
	976	Direct Payment - IDA	7,792,500	–
		Total Appropriations in Aid .. .. .. K£	10,830,294	8,550,000
		Net Expenditure Head 436 .. .. .. K£	**12,875,215**	**3,675,094**
444		**444 Rural Electrification**		
	184	Contracted Professional Services (REP-D/C Works Supervision)	1,800,000	1,000,000
	211	Coffee and Tea Industry Rural Electrification Sub-Programme	–	10,000,000
	254	Rural Electricifation Programme Master Plan Study	600,000	1,500,000
	295	Minor Alterations and Maintenance Works	800,000	50,000
	296	Electrical Maintenance Works (Net REP O&M, Inclusive Arrears)	3,500,000	300,000
	450	Construction of Supply Lines	8,756,730	12,264,660
		GROSS EXPENDITURE .. .. K£	15,456,730	25,114,660

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Energy – *(Contd.)*				
HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		302 Electric Power Development –*(Contd.)*		
444		**444 Rural Electrification** –*(Contd.)*		
		Appropriations in Aid		
	600	KPLC Contribution to REF (2% KPLC Gross Revenue), REP Net O&M	3,500,000	1,000,000
	605	KPLC Contribution (Trans. Line)	2,011,960	–
	606	KPLC Consumer Contribution to REF (Minor Works)	200,000	400,000
	901	Direct Payment - FRG	–	1,000,000
	924	Direct Payment - ADF	600,000	1,500,000
	940	Direct Payment - EEC	–	10,000,000
		Total Appropriations in Aid .. .. .. K£	6,311,960	13,900,000
		Net Expenditure Head 444 .. .. .. K£	**9,144,770**	**11,214,660**
459		**459 Hydro-Power Development**		
	198	Land Compensation	678,620	1,600,000
	522	Engineering and Design Services	11,000	1,100,000
	523	Construction Works	10,000	1,100,000
		GROSS EXPENDITURE .. .. K£	699,620	3,800,000
		Appropriations in Aid		
	602	KPLC Contribution	699,620	3,800,000
		Net Expenditure Head 459 .. .. .. K£	–	–
		Net Expenditure Subvote 302 .. .. .. K£	**22,019,985**	**14,889,754**
		303 Petroleum Exploration and Substitution		
426		**426 National Oil Corporation of Kenya**		
	531	Downstream Project	–	1,000,000
	532	Strategic Petroleum Reserve	–	10,000,000
		Net Expenditure Head 426 .. .. .. K£	–	**11,000,000**
427		**427 Petroleum Exploration**		
	100	Transport Operating Expenses	36,360	40,000
	154	Petroleum Products Retail Outlets	–	51,000
	184	Contracted Professional Services	120,980	150,000
	185	Computer Expenses	18,360	18,360
	191	Aerogramatic and Seismic Surveys	29,392	50,584
	192	Geological Surveying and Mapping	10,020	29,520
	197	Data Processing	173,400	23,400
	221	Laboratory Equipment and Materials	148,400	68,400

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Energy – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		303 Petroleum Exploration and Substitution *–(Contd.)*		
427		**427 Petroleum Exploration** *–(Contd.)*		
		GROSS EXPENDITURE .. .. K£	536,912	431,264
		Appropriations in Aid		
	978	Direct Payment - IDA	250,000	–
		Net Expenditure Head 427 .. .. .. K£	**286,912**	**431,264**
		Net Expenditure Subvote 303 .. .. .. K£	**286,912**	**11,431,264**
		304 Regional Development		
455		**455 Kerio Valley Development Authority**		
	199	Planning and Feasibility Studies	20,000	22,000
	302	Catchment Conservation/Profile Studies	30,960	34,056
	303	River Utilization Studies	23,220	25,000
	305	Dam Construction - Kimao	760,640	650,000
	306	Catchment Conservation and Dam Maintenance	–	2,250,000
	308	Chemeron Project	61,920	68,112
	309	Arror Pilot Farm	2,000	100,000
	310	Tot Project	37,410	41,266
	311	Rehabilitation - Minor Schemes (ASAL)	32,250	35,475
	312	Sigor Farm Complex/Wei Wei Integrated Project	2,828,239	1,700,000
	313	Sigor Catchment Rehabilitation	452,000	100,000
	314	Horticultural Crop Development	30,960	33,592
	315	Beekeeping Project	61,920	67,180
	317	Strategic Crops Development	30,960	33,590
	330	Cement Factory Project	1,677	1,820
	331	Mineral Resources Survey	23,220	25,194
	332	Marble Quarrying and Processing	1,677	2,000
	351	Kerio Valley Railway Planning	1,672	1,673
	352	Access Roads	24,510	24,510
	355	Construction of Infrastructure	30,960	30,960
	356	Range Development	7,095	7,095
	400	Construction of Buildings - Non-Residential	650,000	250,000
	420	Suam Catchment Rehabilitation *	230,000	100,000
	421	Kingach/Arror Project	25,800	25,800
	422	Turkwell Downstream Irrigation Scheme	1,025,000	1,000,000
	423	Turkwell Dam Follow-up and Technical Assistance	–	2,000,000
		GROSS EXPENDITURE .. .. K£	6,394,090	8,629,323
		Appropriations in Aid		
	625	Direct Payment - KPLC	–	2,250,000
	631	Rent of Buildings - KVDA Headquarters	200,000	260,000
	920	Direct Payment - ITALY	–	100,000
	928	Direct Payment - ITALY	2,826,239	1,700,000
	929	Direct Payment - ITALY	450,000	100,000
	952	Direct Payment - FRANCE	1,025,000	1,000,000
	956	Direct Payment - FRANCE	–	2,000,000
		Total Appropriations in Aid .. .. .. K£	4,501,239	7,410,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Energy – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		304 Regional Development *–(Contd.)*		
455		**455 Kerio Valley Development Authority** *–(Contd.)*		
		Net Expenditure Head 455 .. .. .. K£	**1,892,851**	**1,219,323**
707		**707 Tana and Athi Rivers Development Authority**		
	157	Athi River Water Studies - TARDA	–	10,000
	158	Yatta Canal Rehabilitation Studies-TARDA	–	10,000
	302	Mineral Development	15,000	–
	303	Thanantu Valley Irrigation	10,000	10,000
	304	Rupingazi Irrigation Project	10,000	–
	305	Livestock Multiplication Programme	40,000	50,000
	306	Hydrological Investigations	112,000	120,000
	307	Bee Keeping Project	60,000	–
	309	Masinga/Kiambere Fisheries	32,250	–
	311	Livestock Feeds Development	5,000	10,000
	312	Seasonal Rivers Water Conservation	41,600	50,000
	313	Kiambere Environmental Protection	45,000	60,000
	314	Kiambere Irrigation Project	580,000	3,000,000
	315	Tana Irrigation Project (Flood Works)	40,150	–
	316	Fisheries Study-TARDA	–	10,000
	317	Tana Catchment Rehabilitation Programme	29,550	2,750,000
	318●	Kibwezi Irrigation Project	48,050	50,000
	319	Masinga Irrigation Project	58,050	60,000
	520	Tana Delta Irrigation Project	800,000	1,100,000
	521	Mnazini Breach	106,000	150,000
	522	Kiambere Goat Ranch	45,843	40,000
	524	Kitui North Water Project - II	9,000,000	9,373,000
		GROSS EXPENDITURE .. .. K£	11,078,493	16,853,000
		Appropriations in Aid		
	625	Direct Contribution KPLC	–	2,750,000
	953	Direct Payment - SAUDI	500,000	3,000,000
	954	Direct Payment - ITALY	8,900,000	9,273,000
		Total Appropriations in Aid .. .. .. K£	9,400,000	15,023,000
		Net Expenditure Head 707 .. .. .. K£	**1,678,493**	**1,830,000**
		Net Expenditure Subvote 304 .. .. .. K£	**3,571,344**	**3,049,323**
		Total Net Expenditure Vote D30 MINISTRY OF ENERGY .. .. .. K£	**28,143,338**	**31,079,970**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			300 General Administration and Planning							
428			**428 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		184	Contracted Professional Services	45,500	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	7,632	9,157	GOK	–	–	–	–
		341	Energy Development Fund (N.G.O.'s)	7,632	7,632	GOK	–	–	–	–
		402	Construction of ASK Show Stands	15,264	18,000	GOK	–	–	–	–
		403	Technical Advisory Services *	1,625,000	1,500,000	IDA	–	–	500,000	1,000,000
			GROSS EXPENDITURE .. .. .. K£	1,701,028	1,534,789		–	–	500,000	1,000,000
			Appropriations in Aid							
		950	Direct Payment - IDA	–	500,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**1,701,028**	**1,034,789**		–	–	**500,000**	**1,000,000**
			Net Expenditure Head 428 .. .. .. K£	**1,701,028**	**1,034,789**		–	–	**500,000**	**1,000,000**
429			**429 Headquarters Planning Services**							
	000		**000 Headquarters**							
		190	Pre-Development Studies	11,520	11,520	GOK	–	–	–	–
		193	Energy Data Supplies	20,880	23,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			300 General Administration and Planning *–(Contd.)*							
429			**429 Headquarters Planning Services** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		522	District Energy Development Programme	29,088	34,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**61,488**	**68,520**		**–**	**–**	**–**	**–**
			Net Expenditure Head 429 .. .. .. K£	**61,488**	**68,520**		**–**	**–**	**–**	**–**
			Net Expenditure Subvote 300 .. .. K£	**1,762,516**	**1,103,309**		**–**	**–**	**500,000**	**1,000,000**
			301 Renewable Energy Development							
430			**430 Woodfuel Resources Development**							
	000		**000 Headquarters**							
		522	Biogas Promotion Programme	27,360	–	GOK	–	–	–	–
		524	Biogas Training Programme	13,536	–	GOK	–	–	–	–
		525	Research and Development of Woodfuel-Burners	1,072,000	72,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,112,896	72,000		–	–	–	–
			Appropriations in Aid							
		920	Direct Payment - FRG	1,000,000	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			301 Renewable Energy Development *–(Contd.)*							
430			**430 Woodfuel Resources Development** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Net Expenditure Subhead 000 .. .. K£	**112,896**	**72,000**		–	–	–	–
	111		**111 Jamhuri-Ngong Agro-Forestry Centre**							
		150	Purchase of Supplies for Production	3,824	4,824	GOK	–	–	–	–
		151	Purchase of Agricultural Inputs	6,860	9,360	GOK	–	–	–	–
		152	Land Preparation	16,330	10,080	GOK	–	–	–	–
		190	Miscellaneous Other Charges	864	864	GOK	–	–	–	–
		191	Tree Seed Collection and Processing	1,872	1,872	GOK	–	–	–	–
		194	Training Expenses	1,872	1,872	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,872	1,872	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	2,160	2,160	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,535	2,160	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	1,535	2,160	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	2,820	4,320	GOK	–	–	–	–
			Net Expenditure Subhead 111 .. .. K£	**41,544**	**41,544**		–	–	–	–
	251		**251 Nyeri-Wambugu Agro-Forestry Centre**							
		150	Purchase of Supplies for Production	2,880	2,880	GOK	–	–	–	–
		151	Purchase of Agricultural Inputs	10,800	10,800	GOK	–	–	–	–
		152	Land Preparation	9,360	9,360	GOK	–	–	–	–
		190	Miscellaneous Other Charges	1,152	1,152	GOK	–	–	–	–
		191	Tree Seed Collection and Processing	2,880	2,880	GOK	–	–	–	–
		194	Training Expenses	2,880	2,880	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	2,880	2,880	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	2,160	2,160	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,152	1,152	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			301 Renewable Energy Development *–(Contd.)*							
430			**430 Woodfuel Resources Development** *–(Contd.)*							
	251		**251 Nyeri-Wambugu Agro-Forestry Centre** *–(Contd.)*							
		295	Minor Alterations and Maintenance Works	1,008	1,008	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	5,040	5,040	GOK	–	–	–	–
			Net Expenditure Subhead 251 .. .. K£	**42,192**	**42,192**		–	–	–	–
	311		**311 Mtwapa Agro-Forestry Centre**							
		150	Purchase of Supplies for Production	2,880	2,880	GOK	–	–	–	–
		151	Purchase of Agricultural Inputs	14,400	14,400	GOK	–	–	–	–
		152	Land Preparation	10,080	10,080	GOK	–	–	–	–
		190	Miscellaneous Other Charges	1,440	1,440	GOK	–	–	–	–
		191	Tree Seed Collection and Processing	2,160	2,160	GOK	–	–	–	–
		194	Training Expenses	3,600	3,600	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	2,160	2,160	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	1,008	1,008	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,440	1,440	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	720	720	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	1,730	1,730	GOK	–	–	–	–
			Net Expenditure Subhead 311 .. .. K£	**41,618**	**41,618**		–	–	–	–
	321		**321 Matuga Agro-Forestry Centre**							
		150	Purchase of Supplies for Production	1,152	1,152	GOK	–	–	–	–
		151	Purchase of Agricultural Inputs	10,080	10,080	GOK	–	–	–	–
		152	Land Preparation	7,200	7,200	GOK	–	–	–	–
		190	Miscellaneous Other Charges	720	720	GOK	–	–	–	–
		191	Tree Seed Collection and Processing	2,880	2,880	GOK	–	–	–	–
		194	Training Expenses	1,728	1,728	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	2,160	2,160	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			301 Renewable Energy Development *–(Contd.)*							
430			**430 Woodfuel Resources Development** *–(Contd.)*							
	321		**321 Matuga Agro-Forestry Centre** *–(Contd.)*							
		250	Maintenance of Plant, Machinery and Equipment	1,440	1,440	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,008	1,008	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	720	720	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	1,440	1,440	GOK	–	–	–	–
			Net Expenditure Subhead 321 .. .. K£	**30,528**	**30,528**		–	–	–	–
	431		**431 Kitui Agro-Forestry Centre**							
		150	Purchase of Supplies for Production	1,296	1,296	GOK	–	–	–	–
		151	Purchase of Agricultural Inputs	7,920	7,920	GOK	–	–	–	–
		152	Land Preparation	4,968	4,968	GOK	–	–	–	–
		190	Miscellaneous Other Charges	1,152	1,152	GOK	–	–	–	–
		191	Tree Seed Collection and Processing	1,872	1,872	GOK	–	–	–	–
		194	Training Expenses	1,728	1,728	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,800	1,800	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	1,152	1,152	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,152	1,152	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	720	720	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	2,160	2,160	GOK	–	–	–	–
			Net Expenditure Subhead 431 .. .. K£	**25,920**	**25,920**		–	–	–	–
	432		**432 Ukai Agro-Forestry Centre**							
		150	Purchase of Supplies for Production	2,160	2,160	GOK	–	–	–	–
		151	Purchase of Agricultural Inputs	7,920	7,920	GOK	–	–	–	–
		152	Land Preparation	9,360	9,360	GOK	–	–	–	–
		190	Miscellaneous Other Charges	1,872	1,872	GOK	–	–	–	–
		191	Tree Seed Collection and Processing	2,160	2,160	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			301 Renewable Energy Development *–(Contd.)*							
430			**430 Woodfuel Resources Development** *–(Contd.)*							
	432		**432 Ukai Agro-Forestry Centre** *–(Contd.)*							
		194	Training Expenses	2,448	2,448	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,800	1,800	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	1,152	1,152	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	720	720	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	432	432	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	864	864	GOK	–	–	–	–
			Net Expenditure Subhead 432 .. .. K£	30,888	30,888		–	–	–	–
	610		**610 Kisii District**							
		150	Purchase of Supplies for Production	2,880	2,880	GOK	–	–	–	–
		151	Purchase of Agricultural Inputs	12,960	12,960	GOK	–	–	–	–
		152	Land Preparation	8,640	8,640	GOK	–	–	–	–
		190	Miscellaneous Other Charges	1,800	1,800	GOK	–	–	–	–
		191	Tree Seed Collection and Processing	2,880	2,880	GOK	–	–	–	–
		194	Training Expenses	3,974	3,974	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	2,160	2,160	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	1,440	1,440	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,008	1,008	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	432	432	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	1,780	1,780	GOK	–	–	–	–
		521	Woodfuel Development Programme +++	1,750,000	2,350,000	NETHERLANDS	2,350,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,789,954	2,389,954		2,350,000	–	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			301 Renewable Energy Development *–(Contd.)*							
430			**430 Woodfuel Resources Development** *–(Contd.)*							
	610		**610 Kisii District** *–(Contd.)*							
		908	Direct Payment - NETHERLANDS	1,750,000	2,350,000		–	–	–	–
			Net Expenditure Subhead 610 .. .. K£	**39,954**	**39,954**		**2,350,000**	–	–	–
	664		**664 Migori Energy Centre**							
		150	Purchase of Supplies for Production	–	1,320	GOK	–	–	–	–
		151	Purchase of Agricultural Inputs	–	11,590	GOK	–	–	–	–
		152	Land Preparation	–	8,280	GOK	–	–	–	–
		190	Miscellaneous Other Charges	–	830	GOK	–	–	–	–
		191	Seed Collection, Processing and Distribution	–	3,310	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	–	2,480	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	1,660	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	–	1,160	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	–	830	GOK	–	–	–	–
			Net Expenditure Subhead 664 .. .. K£	–	**31,460**		–	–	–	–
	722		**722 Kericho Energy Centre**							
		150	Purchase of Supplies for Production	–	1,320	GOK	–	–	–	–
		151	Purchase of Agricultural Inputs	–	11,590	GOK	–	–	–	–
		152	Land Preparation	–	8,280	GOK	–	–	–	–
		190	Miscellaneous Other Charges	–	830	GOK	–	–	–	–
		191	Tree Seed Collection and Processing	–	3,310	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	–	2,480	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	1,660	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	–	1,160	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			301 Renewable Energy Development *–(Contd.)*							
430			**430 Woodfuel Resources Development** *–(Contd.)*							
	722		**722 Kericho Energy Centre** *–(Contd.)*							
		295	Minor Alterations and Maintenance Works	–	830	GOK	–	–	–	–
			Net Expenditure Subhead 722 .. .. K£	–	**31,460**		–	–	–	–
	773		**773 Uasin Gishu Energy Centre**							
		150	Purchase of Supplies for Production	–	1,320	GOK	–	–	–	–
		151	Purchase of Agricultural Inputs	–	11,590	GOK	–	–	–	–
		152	Land Preparation	–	8,280	GOK	–	–	–	–
		190	Miscellaneous Other Charges	–	830	GOK	–	–	–	–
		191	Tree Seed Collection Processing and Distribution	–	3,310	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	–	2,480	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	1,660	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	–	1,160	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	–	830	GOK	–	–	–	–
			Net Expenditure Subhead 773 .. .. K£	–	**31,460**		–	–	–	–
	921		**921 Busia Energy Centre**							
		150	Purchase of Supplies for Production	–	1,320	GOK	–	–	–	–
		151	Purchase of Agricultural Inputs	–	11,590	GOK	–	–	–	–
		152	Land Preparation	–	8,280	GOK	–	–	–	–
		190	Miscellaneous Other Charges	–	830	GOK	–	–	–	–
		191	Tree Seed Collection Processing and Distribution	–	3,310	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	–	2,480	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	1,160	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	–	1,660	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			301 Renewable Energy Development *–(Contd.)*							
430			**430 Woodfuel Resources Development** *–(Contd.)*							
	921		**921 Busia Energy Centre** *–(Contd.)*							
		295	Minor Alterations and Maintenance Works	–	830	GOK	–	–	–	–
			Net Expenditure Subhead 921 .. .. K£	–	31,460		–	–	–	–
	931		**931 Bukura Agro-Forestry Centre (Kakamega)**							
		150	Purchase of Supplies for Production	2,520	2,520	GOK	–	–	–	–
		151	Purchase of Agricultural Inputs	10,800	22,390	GOK	–	–	–	–
		152	Land Preparation	10,080	10,080	GOK	–	–	–	–
		190	Miscellaneous Other Charges	1,929	1,929	GOK	–	–	–	–
		191	Tree Seed Collection and Processing	2,880	2,880	GOK	–	–	–	–
		194	Training Expenses	4,320	4,320	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	2,592	2,592	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	1,152	1,152	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,152	1,152	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	1,152	1,152	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	6,480	6,480	GOK	–	–	–	–
		521	Woodfuel Development Programme +++	1,750,000	2,350,000	NETHERLANDS	2,350,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,795,057	2,406,647		2,350,000	–	–	–
			Appropriations in Aid							
		908	Direct Payment - NETHERLANDS	1,750,000	2,350,000		–	–	–	–
			Net Expenditure Subhead 931 .. .. K£	**45,057**	**56,647**		**2,350,000**	–	–	–
			Net Expenditure Head 430 .. .. .. K£	**410,597**	**507,131**		**4,700,000**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			301 Renewable Energy Development *–(Contd.)*							
433			**433 Alternative Energy Technologies**							
	000		**000 Headquarters**							
		154	Solar/Nuclear Data Collection	1,728	2,000	GOK	–	–	–	–
		158	Nuclear Energy Promotion	1,728	2,000	GOK	–	–	–	–
		161	Data Collection	7,632	8,000	GOK	–	–	–	–
		185	Computer Charges	483	600	GOK	–	–	–	–
		190	Miscellaneous Other Charges	1,209	1,300	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	3,456	3,600	GOK	–	–	–	–
		342	Tidal Energy Promotion	691	730	GOK	–	–	–	–
		520	Solar Thermal Promotion Programme	12,960	14,000	GOK	–	–	–	–
		521	Mechanical Wind Energy Promotion Programme	8,640	9,500	GOK	–	–	–	–
		523	Biogas Promotion Programme	4,296	5,300	GOK	–	–	–	–
		524	Kenya Energy Audit Programme	8,496	9,900	GOK	–	–	–	–
		525	Kenya Industrial Energy Management Programme	7,920	8,800	GOK	–	–	–	–
		526	Institutions/Domestic Energy Conservation Programme	12,960	13,600	GOK	–	–	–	–
		527	Transportation Energy Programme	3,456	3,500	GOK	–	–	–	–
		528	Agricultural Energy Conservation Programme	3,456	3,500	GOK	–	–	–	–
		529	Petroleum Products Inspectorate Programme	864	850	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**79,975**	**87,180**		–	–	–	–
			Net Expenditure Head 433 .. .. .. K£	**79,975**	**87,180**		–	–	–	–
434			**434 Kenya Energy Laboratories**							
	000		**000 Headquarters**							
		150	Purchase of Supplies for Production	5,040	5,040	GOK	–	–	–	–
		194	Training Expenses	3,456	3,456	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	2,160	2,160	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			301 Renewable Energy Development *–(Contd.)*							
434			**434 Kenya Energy Laboratories** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		530	Wind-Power Promotion Programme	1,353	1,353	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**12,009**	**12,009**		–	–	–	–
			Net Expenditure Head 434 .. .. .. K£	**12,009**	**12,009**		–	–	–	–
			Net Expenditure Subvote 301 .. .. K£	**502,581**	**606,320**		**4,700,000**	–	–	–
			302 Electric Power Development							
435			**435 National Grid Systems**							
	000		**000 Headquarters**							
		343	Project Studies-KPLC	–	500,000	GOK	–	–	–	–
		524	Distribution System Reinforcement (Coast)	2,858,000	5,000,000	GOK	–	–	–	–
		526	Kipevu 75 MW Diesel Plant	10,000	–	JAPAN	–	–	–	–
		528	Kiambere - Nairobi 220 KV Line	10,000	1,000,000	GOK	–	–	–	–
		529	Loss Reduction Project	–	100,000	GOK	–	–	–	–
		533	Lessos-Kisumu 132KV Transmission Line Project	–	200,000	GOK	–	–	–	–
		535	Meru 132KV Transmission Line Project	–	200,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,878,000	7,000,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*							
435			**435 National Grid Systems** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		602	Direct Payment - KPLC	–	500,000		–	–	–	–
		605	Direct Payment - KPLC	2,858,000	5,000,000		–	–	–	–
		606	Direct Payment - KPLC	10,000	–		–	–	–	–
		607	Direct Payment - KPLC	10,000	1,000,000		–	–	–	–
		608	Direct Payment - KPLC	–	100,000		–	–	–	–
		611	Direct Payment - KPLC	–	200,000		–	–	–	–
		612	Direct Payment - KPLC	–	200,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	2,878,000	7,000,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	–	–		–	–	–	–
			Net Expenditure Head 435 .. .. .. K£	–	–		–	–	–	–
436			**436 Geothermal Resources Exploration**							
	000		**000 Headquarters**							
		167	Data Gathering on Geothermal Survey	–	821,200	GOK	–	–	–	–
		184	Contracted Professional Services	15,000	26,650	GOK	–	–	–	–
		190	Miscellaneous Other Charges	11,500	12,259	GOK	–	–	–	–
		196	Geophysical Exploration-North Rift	–	1,212,000	GOK	–	–	–	–
		197	Land/Crop Compensation	2,800	2,985	GOK	–	–	–	–
		420	Connection of Make-up Wells *	5,921,294	2,000,000	IDA	–	–	–	2,000,000
		421	Drilling	11,100,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*							
436			**436 Geothermal Resources Exploration** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		423	Surface Exploration - II	38,415	–	GOK	–	–	–	–
		424	Exploration for Geothermal Energy * ++	1,906,600	1,600,000	IDA	–	–	–	1,500,000
		520	Geothermal Energy Development and Energy Pre-Investment	4,699,900	1,000,000	GOK	–	–	–	–
		521	Olkaria N.E x 32 Power Station	10,000	5,550,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	23,705,509	12,225,094		–	–	–	3,500,000
			Appropriations in Aid							
		603	Direct Payment - KPC	3,037,794	8,550,000		–	–	–	–
		976	Direct Payment - IDA	7,792,500	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	10,830,294	8,550,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**12,875,215**	**3,675,094**		–	–	–	**3,500,000**
			Net Expenditure Head 436 .. .. .. K£	**12,875,215**	**3,675,094**		–	–	–	**3,500,000**
444			**444 Rural Electrification**							
	000		**000 Headquarters**							
		184	Contracted Professional Services(REP-D/C Works Supervision)	1,800,000	1,000,000	GOK	–	–	–	–
		211	Coffee and Tea Industry Rural Electrification Sub-Programme +++	–	10,000,000	EDF/EEC	10,000,000	–	–	–
		254	REP Master Plan Study +++	600,000	1,500,000	ADF	1,500,000	–	–	–
		295	Minor Alterations and Maintenance Works	800,000	50,000	GOK	–	–	–	–
		296	Electrical Maintenance Works (Net REP O&M, Inclusive Arrears)	3,500,000	300,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		450	Rural Electrification +++	–	1,000,000	FRG	1,000,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	6,700,000	13,850,000		12,500,000	–	–	–
			Appropriations in Aid							
		600	KPLC Contribution to REF (2% KPLC Gross Revenue), REP Net O&M	3,500,000	1,000,000		–	–	–	–
		605	KPLC Contribution (Trans. Line)	1,800,000	–		–	–	–	–
		606	KPLC Consumer Contribution to REF (Minor Works)	200,000	300,000		–	–	–	–
		901	Direct Payment - FRG	–	1,000,000		–	–	–	–
		924	Direct Payment - ADF	600,000	1,500,000		–	–	–	–
		940	Direct Payment - EEC	–	10,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	6,100,000	13,800,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**600,000**	**50,000**		**12,500,000**	–	–	–
	110		**110 Nairobi Province**							
		450	Construction of Supply Lines	211,960	100,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	211,960	100,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	110		**110 Nairobi Province** *–(Contd.)*							
		605	KPLC Contribution (Trans.Line Int.Dif.) - CIDA	211,960	–		–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	–	**100,000**		–	–	–	–
	210		**210 Kiambu District**							
		450	Construction of Supply Lines	250,000	300,000	GOK	–	–	–	–
	220		**220 Kirinyaga District**							
		450	Construction of Supply Lines	250,000	300,000	GOK	–	–	–	–
	230		**230 Murang'a District**							
		450	Construction of Supply Lines	250,000	300,000	GOK	–	–	–	–
	240		**240 Nyandarua District**							
		450	Construction of Supply Lines	200,000	250,000	GOK	–	–	–	–
	250		**250 Nyeri District**							
		450	Construction of Supply Lines	200,000	250,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	260		**260 Thika District**							
		450	Construction of Supply Lines	–	80,000	GOK	–	–	–	–
	310		**310 Kilifi District**							
		450	Construction of Supply Lines	200,000	250,000	GOK	–	–	–	–
	320		**320 Kwale District**							
		450	Construction of Supply Lines	220,000	270,000	GOK	–	–	–	–
	330		**330 Lamu District**							
		450	Construction of Supply Lines	70,000	100,000	GOK	–	–	–	–
	350		**350 Taita-Taveta District**							
		450	Construction of Supply Lines	150,000	200,000	GOK	–	–	–	–
	360		**360 Tana River District**							
		450	Construction of Supply Lines (Hola Diesel)	250,000	250,000	GOK	–	–	–	–
	410		**410 Embu District**							
		450	Construction of Supply Lines	250,000	300,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			302 Electric Power Development *-(Contd.)*							
444			**444 Rural Electrification** *-(Contd.)*							
	420		**420 Isiolo District**							
		450	Construction of Supply Lines	80,000	100,000	GOK	–	–	–	–
	430		**430 Kitui District**							
		450	Construction of Supply Lines	150,000	180,000	GOK	–	–	–	–
	440		**440 Machakos District**							
		450	Construction of Supply Lines	250,000	250,000	GOK	–	–	–	–
	450		**450 Marsabit District**							
		450	Construction of Supply Lines	87,980	70,000	GOK	–	–	–	–
	460		**460 Meru District**							
		450	Construction of Supply Lines	200,000	250,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	200,000	250,000		–	–	–	–
			Appropriations in Aid							
		606	KPLC Consumer Contribution to REF	–	100,000		–	–	–	–
			Net Expenditure Subhead 460 .. .. K£	**200,000**	**150,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	470		**470 Makueni District**							
		450	Construction of Supply Lines	200,000	500,000	GOK	–	–	–	–
	480		**480 Tharaka-Nithi District**							
		450	Construction of Supply Lines	200,000	500,000	GOK	–	–	–	–
	490		**490 Nyambene District**							
		450	Construction of Supply Lines	–	80,000	GOK	–	–	–	–
	495		**495 Mwingi District**							
		450	Construction of Supply Lines	–	50,000	GOK	–	–	–	–
	510		**510 Garissa District**							
		450	Construction of Supply Lines	42,830	46,000	GOK	–	–	–	–
	520		**520 Mandera District**							
		450	Construction of Supply Lines	250,000	200,000	GOK	–	–	–	–
	530		**530 Wajir District**							
		450	Construction of Supply Lines	100,000	100,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	610		**610 Kisii District**							
		450	Construction of Supply Lines	200,000	250,000	GOK	–	–	–	–
	620		**620 Kisumu District**							
		450	Construction of Supply Lines	220,000	250,000	GOK	–	–	–	–
	630		**630 Siaya District**							
		450	Construction of Supply Lines	200,000	250,000	GOK	–	–	–	–
	640		**640 Homa Bay District**							
		450	Construction of Supply Lines	200,000	250,000	GOK	–	–	–	–
	650		**650 Nyamira District**							
		450	Construction of Supply Lines	220,000	250,000	GOK	–	–	–	–
	660		**660 Migori District**							
		450	Construction of Supply Lines	220,000	250,000	GOK	–	–	–	–
	670		**670 Kuria District**							
		450	Construction of Supply Lines	–	100,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	710	450	**710 Kajiado District** Construction of Supply Lines	200,000	250,000	GOK	–	–	–	–
	720	450	**720 Kericho District** Construction of Supply Lines	200,000	250,000	GOK	–	–	–	–
	730	450	**730 Laikipia District** Construction of Supply Lines	200,000	250,000	GOK	–	–	–	–
	740	450	**740 Nakuru District** Construction of Supply Lines	200,000	250,000	GOK	–	–	–	–
	750	450	**750 Narok District** Construction of Supply Lines	150,000	173,660	GOK	–	–	–	–
	760	450	**760 Trans Nzoia District** Construction of Supply Lines	200,000	250,000	GOK	–	–	–	–
	770	450	**770 Uasin Gishu District** Construction of Supply Lines	200,000	250,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	780		**780 Bomet District**							
		450	Construction of Supply Lines	171,320	180,000	GOK	–	–	–	–
	790		**790 Trans Mara District**							
		450	Construction of Supply Lines	–	50,000	GOK	–	–	–	–
	810		**810 Baringo District**							
		450	Construction of Supply Lines	200,000	300,000	GOK	–	–	–	–
	820		**820 Elgeyo District**							
		450	Construction of Supply Lines	171,320	180,000	GOK	–	–	–	–
	830		**830 Nandi District**							
		450	Construction of Supply Lines	200,000	240,000	GOK	–	–	–	–
	840		**840 Samburu District**							
		450	Construction of Supply Lines	150,000	150,000	GOK	–	–	–	–
	850		**850 Turkana District**							
		450	Construction of Supply Lines	60,000	115,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	860		**860 West Pokot District**							
		450	Construction of Supply Lines	171,320	180,000	GOK	–	–	–	–
	870		**870 Marakwet District**							
		450	Construction of Supply Lines	–	100,000	GOK	–	–	–	–
	910		**910 Bungoma District**							
		450	Construction of Supply Lines	200,000	270,000	GOK	–	–	–	–
	920		**920 Busia District**							
		450	Construction of Supply Lines	260,000	300,000	GOK	–	–	–	–
	930		**930 Kakamega District**							
		450	Construction of Supply Lines	250,000	300,000	GOK	–	–	–	–
	940		**940 Vihiga District**							
		450	Construction of Supply Lines	250,000	300,000	GOK	–	–	–	–
	950		**950 Mt. Elgon District**							
		450	Construction of Supply Lines	–	50,000	GOK	–	–	–	–
			Net Expenditure Head 444 .. .. .. K£	**9,144,770**	**11,214,660**		**12,500,000**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			302 Electric Power Development *–(Contd.)*	K£	K£		K£	K£	K£	K£
459			**459 Hydro-Power Development**							
	009		**009 Sondu Miriu Hydro Electric Project**							
		198	Land Compensation	678,620	1,600,000	GOK	–	–	–	–
		522	Engineering and Design Services	11,000	1,100,000	GOK	–	–	–	–
		523	Construction Works	10,000	1,100,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	699,620	3,800,000		–	–	–	–
			Appropriations in Aid							
		602	KPLC Contribution	699,620	3,800,000		–	–	–	–
			Net Expenditure Subhead 009 .. .. K£	–	–		–	–	–	–
			Net Expenditure Head 459 .. .. .. K£	–	–		–	–	–	–
			Net Expenditure Subvote 302 .. .. K£	22,019,985	14,889,754		12,500,000	–	–	3,500,000
			303 Petroleum Exploration and Substitution							
426			**426 National Oil Corporation of Kenya**							
	000		**000 Headquarters**							
		531	Downstream Project	–	1,000,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			303 Petroleum Exploration and Substitution *–(Contd.)*							
426			**426 National Oil Corporation of Kenya** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		532	Strategic Petroleum Reserve	–	10,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	–	**11,000,000**		–	–	–	–
			Net Expenditure Head 426 .. .. .. K£	–	**11,000,000**		–	–	–	–
427			**427 Petroleum Exploration**							
	000		**000 Headquarters**							
		100	Transport Operating Expenses	36,360	40,000	GOK	–	–	–	–
		154	Petroleum Products Retail Outlets	–	51,000	GOK	–	–	–	–
		184	Contracted Professional Services	120,980	150,000	GOK	–	–	–	–
		185	Computer Expenses	18,360	18,360	GOK	–	–	–	–
		191	Aerogramatic and Seismic Surveys	19,872	21,064	GOK	–	–	–	–
		197	Data Processing	173,400	23,400	GOK	–	–	–	–
		221	Laboratory Equipment and Materials	138,880	38,880	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	507,852	342,704		–	–	–	–
			Appropriations in Aid							
		978	Direct Payment - IDA	250,000	–		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**257,852**	**342,704**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			303 Petroleum Exploration and Substitution *–(Contd.)*							
427			**427 Petroleum Exploration** *–(Contd.)*							
	001		**001 Coal Exploration**							
		191	Coal Exploration Project	9,520	29,520	GOK	–	–	–	–
		192	Geological Surveying and Mapping	10,020	29,520	GOK	–	–	–	–
		221	Field Equipment	9,520	29,520	GOK	–	–	–	–
			Net Expenditure Subhead 001 .. .. K£	29,060	88,560		–	–	–	–
			Net Expenditure Head 427 .. .. .. K£	286,912	431,264		–	–	–	–
			Net Expenditure Subvote 303 .. .. K£	286,912	11,431,264		–	–	–	–
			304 Regional Development							
455			**455 Kerio Valley Development Authority**							
	000		**000 Headquarters**							
		199	Planning and Feasibility Studies	20,000	22,000	GOK	–	–	–	–
		306	Catchment Conservation and Dam Maintenance	–	2,250,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	650,000	250,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	670,000	2,522,000		–	–	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			304 Regional Development *–(Contd.)*							
455			**455 Kerio Valley Development Authority** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		625	Direct Payment - KPLC	–	2,250,000		–	–	–	–
		631	Rent of Buildings - KVDA Headquarters	200,000	260,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	200,000	2,510,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**470,000**	**12,000**		–	–	–	–
	010		**010 Water Resources Development**							
		302	Catchment Conservation/Profile Studies	30,960	34,056	GOK	–	–	–	–
		303	River Utilization Studies	23,220	25,000	GOK	–	–	–	–
		305	Dam Construction - Kimao	760,640	650,000	GOK	–	–	–	–
		308	Chemeron Project	61,920	68,112	GOK	–	–	–	–
		309	Arror Pilot Farm +++	2,000	100,000	ITALY	100,000	–	–	–
		310	Tot Project	37,410	41,266	GOK	–	–	–	–
		311	Rehabilitation - Minor Schemes (ASAL)	32,250	35,475	GOK	–	–	–	–
		312	Sigor Farm Complex/Wei Wei Integrated Project +++	2,828,239	1,700,000	ITALY	1,700,000	–	–	–
		313	Sigor Catchment Rehabilitation +++	452,000	100,000	ITALY	100,000	–	–	–
		314	Horticultural Crop Development	30,960	33,592	GOK	–	–	–	–
		315	Beekeeping Project	61,920	67,180	GOK	–	–	–	–
		317	Strategic Crops Development	30,960	33,590	GOK	–	–	–	–
		330	Cement Factory Project	1,677	1,820	GOK	–	–	–	–
		331	Mineral Resources Survey	23,220	25,194	GOK	–	–	–	–
		332	Marble Quarrying and Processing	1,677	2,000	GOK	–	–	–	–
		351	Kerio Valley Railway Planning	1,672	1,673	GOK	–	–	–	–
		352	Access Roads	24,510	24,510	GOK	–	–	–	–
		355	Construction of Infrastructure	30,960	30,960	GOK	–	–	–	–
		356	Range Development	7,095	7,095	GOK	–	–	–	–
		420	Seam Catchment Rehabilitation *	230,000	100,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			304 Regional Development *–(Contd.)*							
455			**455 Kerio Valley Development Authority** *–(Contd.)*							
	010		**010 Water Resources Development** *–(Contd.)*							
		421	Kingach/Arror Project	25,800	25,800	GOK	–	–	–	–
		422	Turkwell Downstream Irrigation Scheme +++	1,025,000	1,000,000	FRANCE	–	–	1,000,000	–
		423	Turkwell Dam Follow-up and Technical Assistance +++	–	2,000,000	FRANCE	–	–	2,000,000	–
			GROSS EXPENDITURE .. .. .. K£	5,724,090	6,107,323		1,900,000	–	3,000,000	–
			Appropriations in Aid							
		920	Direct Payment - ITALY	–	100,000		–	–	–	–
		928	Direct Payment - ITALY	2,826,239	1,700,000		–	–	–	–
		929	Direct Payment - ITALY	450,000	100,000		–	–	–	–
		952	Direct Payment - FRANCE	1,025,000	1,000,000		–	–	–	–
		956	Direct Payment - FRANCE	–	2,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	4,301,239	4,900,000		–	–	–	–
			Net Expenditure Subhead 010 .. .. K£	**1,422,851**	**1,207,323**		**1,900,000**	**–**	**3,000,000**	**–**
			Net Expenditure Head 455 .. .. .. K£	**1,892,851**	**1,219,323**		**1,900,000**	**–**	**3,000,000**	**–**
707			**707 Tana and Athi Rivers Development Authority**							
	000		**000 Headquarters**							
		157	Athi River Water Studies - TARDA	–	10,000	GOK	–	–	–	–
		158	Yatta Canal Rehabilitation Studies-TARDA	–	10,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			304 Regional Development *–(Contd.)*							
707			**707 Tana and Athi Rivers Development Authority** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		302	Mineral Development	15,000	–	GOK	–	–	–	–
		303	Thanantu Valley Irrigation	10,000	10,000	GOK	–	–	–	–
		304	Rupingazi Irrigation Project	10,000	–	GOK	–	–	–	–
		305	Livestock Multiplication Programme	40,000	50,000	GOK	–	–	–	–
		306	Hydrological Investigations	112,000	120,000	GOK	–	–	–	–
		307	Bee Keeping Project	60,000	–	GOK	–	–	–	–
		309	Masinga/Kiambere Fisheries	32,250	–	GOK	–	–	–	–
		311	Livestock Feeds Development	5,000	10,000	GOK	–	–	–	–
		312	Seasonal Rivers Water Conservation	41,600	50,000	GOK	–	–	–	–
		313	Kiambere Environmental Protection	45,000	60,000	GOK	–	–	–	–
		314	Kiambere Irrigation Project +++	580,000	3,000,000	SAUDI	–	–	3,000,000	–
		315	Tana Irrigation Project (Flood Works)	40,150	–	GOK	–	–	–	–
		316	Fisheries Study-TARDA	–	10,000	GOK	–	–	–	–
		317	Tana Catchment Rehabilitation Programme	29,550	2,750,000	GOK	–	–	–	–
		318	Kibwezi Irrigation Project	48,050	50,000	GOK	–	–	–	–
		319	Masinga Irrigation Project	58,050	60,000	GOK	–	–	–	–
		520	Tana Delta Irrigation Project	800,000	1,100,000	GOK	–	–	–	–
		521	Mnazini Breach	106,000	150,000	GOK	–	–	–	–
		522	Kiambere Goat Ranch	45,843	40,000	GOK	–	–	–	–
		524	Kitui North Water Project - II ++	9,000,000	9,373,000	ITALY	–	–	9,273,000	–
			GROSS EXPENDITURE .. .. .. K£	11,078,493	16,853,000		–	–	12,273,000	–
			Appropriations in Aid							
		625	Direct Contribution - KPLC	–	2,750,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			304 Regional Development *–(Contd.)*								
707			**707 Tana and Athi Rivers Development Authority** *–(Contd.)*								
	000		**000 Headquarters** *–(Contd.)*								
		953	Direct Payment - SAUDI		500,000	3,000,000		–	–	–	–
		954	Direct Payment - ITALY		8,900,000	9,273,000		–	–	–	–
			Total Appropriations in Aid	K£	9,400,000	15,023,000		–	–	–	–
			Net Expenditure Subhead 000	K£	1,678,493	1,830,000		–	–	12,273,000	–
			Net Expenditure Head 707	K£	1,678,493	1,830,000		–	–	12,273,000	–
			Net Expenditure Subvote 304	K£	3,571,344	3,049,323		1,900,000	–	15,273,000	–
			Total Net Expenditure Vote D30 MINISTRY OF ENERGY	K£	28,143,338	31,079,970		19,100,000	–	15,773,000	4,500,000

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. ESTIMATE of the amount required in the year ending 30th June, 1996, for the Ministry of Education for capital expenditure including General Administration and Planning, primary education, teachers' education, schools for the handicapped, secondary education, university education and miscellaneous services.

Sixty six million, seventy nine thousand, seven hundred and ten pounds.

(K£ 66,079,710)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1994/95	Estimates 1995/96		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
310 General Administration and Planning	6,189,990	15,861,069	7,114,701	8,746,368
311 Primary Education	1,602,010	19,512,500	14,926,500	4,586,000
312 Teachers Education	19,963,000	9,964,676	3,596,000	6,368,676
313 Schools for the Handicapped	290,000	4,520,000	3,710,000	810,000
315 Pre-Primary Education	331,500	3,120,000	120,000	3,000,000
316 Secondary Education	646,600	12,882,964	11,300,000	1,582,964
318 University Education	24,965,828	57,616,899	16,631,197	40,985,702
TOTAL FOR VOTE D31 MINISTRY OF EDUCATION .. K£	**53,988,928**	**123,478,108**	**57,398,398**	**66,079,710**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		310 General Administration and Planning			
037		**037 Education Media Services**			
	227	Purchase of Equipment - IDA6		1,050,482	–
	228	Purchase of Equipment - IDA 6		379,500	–
	311	Technical Assistance and Training -IDA6		60,000	–
		GROSS EXPENDITURE	K£	1,489,982	–
		Appropriations in Aid			
	953	Direct Payment - IDA 6		879,982	–
		Net Expenditure Head 037	K£	**610,000**	–
834		**834 Headquarters Administrative Services**			
	185	Project Administration - UIP		1,040,000	800,000
	186	Project Administration - IDA6/GOK		1,010,530	52,769
	187	EDSAC Investments Level - IDA7		655,500	–
	223	Purchase of Equipment - IDA6		101,273	–
	224	Purchase of Equipment - IDA 6		24,840	–
	296	Research on Primary School Wastage/SPRED		3,152,500	6,700,000
	311	Technical Assistance and Training - IDA6		68,567	–
	312	Technical Assistance and Training - IDA 6		24,830	–
	314	Strengthening of Planning Capacity of Ministry of Education (EDSAC)		200,000	200,000
		GROSS EXPENDITURE	K£	6,278,040	7,752,769
		Appropriations in Aid			
	901	Direct Payment - UK		3,152,500	6,166,901
	953	Direct Payment-IDA 6		835,550	–
		Total Appropriations in Aid	K£	3,988,050	6,166,901
		Net Expenditure Head 834	K£	**2,289,990**	**1,585,868**
835		**835 Headquarters Professional Administrative Services**			
	185	Computer Expenses		45,000	80,000
	227	Purchase of Equipment - IDA 6		350,000	–
	311	Technical Assistance and Training - IDA6		350,000	–
	313	AIDS Education in Schools		227,500	–
		GROSS EXPENDITURE	K£	972,500	80,000
		Appropriations in Aid			
	917	Direct Payment - UNICEF		136,500	–
		Net Expenditure Head 835	K£	**836,000**	**80,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		310 General Administration and Planning –*(Contd.)*		
836		**836 Curriculum Support Services**		
	181	Professional Services K.E.S.I.	500,000	1,070,000
	185	Professional Services SEP/TEP - IDA6	379,150	–
	186	Professional Services SEP/TEP - IDA	124,200	–
	222	Family Life Education for Kenya Schools and Teachers Colleges	–	347,800
	227	Purchase of Equipment K.E.S.I.	–	1,960,500
	400	Construction of Buildings	150,000	150,000
	411	Capacity for School Inspection and Supervision(EDSAC)	400,000	800,000
	412	Revision of Curriculum and Teachers In-Service Training (EDSAC)	4,000	500,000
		GROSS EXPENDITURE .. .. K£	1,557,350	4,828,300
		Appropriations in Aid		
	901	Direct Payment - UNFPA	–	47,800
	951	Direct Payment - ADF II	500,000	900,000
	953	Direct Payment - IDA 6	203,350	–
		Total Appropriations in Aid .. .. .. K£	703,350	947,800
		Net Expenditure Head 836 .. .. .. K£	**854,000**	**3,880,500**
839		**839 Kenya National Examination Council**		
	400	Construction of Buildings - Non-Residential	500,000	2,000,000
	401	Capacity for Kenya National Examination Council (EDSAC)	300,000	400,000
		Net Expenditure Head 839 .. .. .. K£	**800,000**	**2,400,000**
841		**841 Teachers Service Commission**		
	221	Purchase of Equipment - IDA6	400,000	–
	400	Construction of Buildings - Non-Residential	400,000	800,000
		Net Expenditure Head 841 .. .. .. K£	**800,000**	**800,000**
		Net Expenditure Subvote 310 .. .. .. K£	**6,189,990**	**8,746,368**
		311 Primary Education		
844		**844 Primary Schools**		
	184	Professional Services - Nomadic Schools - IDA6	150,000	–
	210	Purchase of Additional Vehicles - IDA6	50,000	–
	221	Lightning Arrestors	200,000	450,000
	222	Purchase of Equipment - IDA6	365,364	–
	223	Purchase of Equipment - IDA 6	207,000	–
	403	Construction of Building - IDA6	200,000	–
	404	Primary School Education	1,495,000	–
	405	Gender and Development (Girl Child)	260,000	–
	409	Construction of Education Support Unit (West Pokot)	272,500	272,500
	412	Construction of Buildings (Kajiado ASAL)	110,000	110,000
	413	Primary School and Non-Formal Education	–	680,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		311 Primary Education *–(Contd.)*			
844		**844 Primary Schools** *–(Contd.)*			
		GROSS EXPENDITURE	K£	3,309,864	1,512,500
		Appropriations in Aid			
	907	Direct Payment - NETHERLANDS		110,000	110,000
	908	Direct Payment - NETHERLANDS		272,500	272,500
	909	Direct Payment - UNICEF		156,000	–
	910	Direct Payment - UNICEF		897,000	–
	911	Direct Payment - UNICEF		–	544,000
	953	Direct Payment - IDA 6		272,354	–
		Total Appropriations in Aid	K£	1,707,854	926,500
		Net Expenditure Head 844	K£	**1,602,010**	**586,000**
846		**846 School Milk and Feeding Programme**			
	163	Food Assistance to Primary and Pre-Primary Schools		17,327,310	18,000,000
		GROSS EXPENDITURE	K£	17,327,310	18,000,000
		Appropriations in Aid			
	932	Direct Payment-WFP		17,327,310	14,000,000
		Net Expenditure Head 846	K£	–	**4,000,000**
		Net Expenditure Subvote 311	K£	**1,602,010**	**4,586,000**
		312 Teachers Education			
803		**803 Kenya Science Teachers College**			
	221	Purchase of Science Equipment		–	36,000
	230	Purchase of Furniture		–	36,000
	260	Renovations of College Buildings		–	20,000
		Net Expenditure Head 803	K£	–	**92,000**
807		**807 Kagumo Teachers College**			
	221	Purchase of Science Equipment		–	40,000
	230	Purchase of Furniture		–	20,000
	260	Renovations of College Buildings		–	20,000
		Net Expenditure Head 807	K£	–	**80,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		312 Teachers Education *–(Contd.)*		
847		**847 Primary Teachers Training Colleges**		
	182	Professional Services - ADF II	520,000	1,600,000
	183	Professional Services	500,000	–
	184	Contracted Professional Services	800,000	–
	186	Project Administration - ADF	–	806,000
	226	Purchase of Equipment - IDA6	1,879,564	–
	227	Purchase of Equipment - IDA 6	621,000	–
	230	Purchase of Furniture - IDA6	1,782,679	–
	231	Purchase of Equipment - IDA	276,000	–
	250	Purchase of Vehicles - IDA 6	1,159,455	–
	251	Maintenance of Plant, Machinery and Equipment	448,500	–
	260	Purchase of Equipment - ADF	100,000	1,930,000
	311	Colleges Audit and Studies - ADF	–	1,000,000
	400	Construction of Buildings - Kitui PTTC	1,000,000	2,556,000
	401	Buildings - (Kibabii) PTTC - ADF	300,000	1,500,000
	406	Construction of Buildings	26,424,773	200,000
	407	Construction of Buildings - IDA	5,204,120	200,676
		GROSS EXPENDITURE .. .. K£	41,016,091	9,792,676
		Appropriations in Aid		
	952	Direct Payment - ADF II	820,000	3,596,000
	953	Direct Payment - IDA 6	20,233,091	–
		Total Appropriations in Aid .. .. .. K£	21,053,091	3,596,000
		Net Expenditure Head 847 .. .. .. K£	**19,963,000**	**6,196,676**
		Net Expenditure Subvote 312 .. .. .. K£	**19,963,000**	**6,368,676**
		313 Schools for the Handicapped		
810		**810 Post Primary Schools**		
	220	Purchase of Equipment	–	100,000
	230	Purchase of Furniture	–	120,000
	260	Renovations of Schools Buildings	100,000	20,000
		Net Expenditure Head 810 .. .. .. K£	**100,000**	**240,000**
848		**848 Primary Schools**		
	220	Purchase of Equipment	–	65,000
	230	Purchase of Furniture	–	30,000
	295	Minor Alterations and Maintenance Works	–	15,000
		Net Expenditure Head 848 .. .. .. K£	**–**	**110,000**
852		**852 Kenya Institute of Special Education (KISE)**		
	184	Contracted Professional Services	15,000	100,000
	226	Educational Assessment and Research Services	3,072,000	3,710,000
	410	Construction of Buildings - Residential	150,000	300,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		313 Schools for the Handicapped *–(Contd.)*		
852		**852 Kenya Institute of Special Education (KISE)** *–(Contd.)*		
	420	Construction of Water Supplies and Sewerage	25,000	60,000
		GROSS EXPENDITURE .. .. K£	3,262,000	4,170,000
		Appropriations in Aid		
	907	Direct Payment - DANIDA	3,072,000	3,710,000
		Net Expenditure Head 852 .. .. .. K£	**190,000**	**460,000**
		Net Expenditure Subvote 313 .. .. .. K£	**290,000**	**810,000**
		315 Pre-Primary Education		
816		**816 Training Field Services**		
	226	Early Childhood Care and Education	832,000	3,120,000
		GROSS EXPENDITURE .. .. K£	832,000	3,120,000
		Appropriations in Aid		
	930	Direct Payment - UNICEF	500,500	120,000
		Net Expenditure Head 816 .. .. .. K£	**331,500**	**3,000,000**
		Net Expenditure Subvote 315 .. .. .. K£	**331,500**	**3,000,000**
		316 Secondary Education		
800		**800 Board of Governors Maintained Schools**		
	223	Purchase of Science Equipment - ADF	–	9,000,000
	224	Secondary School Laboratory Equipment	–	180,000
	311	Schools Audit and Studies - ADF II	–	750,000
	400	Construction of Buildings - Non-Residential	456,600	622,964
	401	Construction of Buildings - Non-Residential	70,000	130,000
	404	Secondary School Laboratory Equipment	120,000	–
	408	Construction of Strathmore Education College	2,318,000	2,200,000
		GROSS EXPENDITURE .. .. K£	2,964,600	12,882,964
		Appropriations in Aid		
	901	Direct Payment - EDF/EEF	2,318,000	2,200,000
	956	Direct Payment-ADF II	–	9,100,000
		Total Appropriations in Aid .. .. .. K£	2,318,000	11,300,000
		Net Expenditure Head 800 .. .. .. K£	**646,600**	**1,582,964**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		316 Secondary Education *–(Contd.)*			
		Net Expenditure Subvote 316	K£	**646,600**	**1,582,964**
		318 University Education			
827		**827 Commission for Higher Education**			
	181	Project Administration (U I P)		2,450,000	1,050,000
	184	Contracted Professional Services - UIP		–	800,000
	210	Purchase of Vehicles - UIP		–	7,000,000
	220	Computers and Printing Equipment		52,256	8,270,680
	221	Purchase of Printing and Computing Stationery		34,500	–
	227	Equipment (U I P)		1,500,000	8,500,000
	311	Technical Assistance and Training (U I P)		7,322,118	6,425,000
	350	Data Centre and Computer Terminals		30,000	30,000
		GROSS EXPENDITURE	K£	11,388,874	32,075,680
		Appropriations in Aid			
	950	Direct Payment - IDA6		1,502,256	14,500,000
	954	Direct Payment - IDA 6		34,500	–
		Total Appropriations in Aid	K£	1,536,756	14,500,000
		Net Expenditure Head 827	K£	**9,852,118**	**17,575,680**
828		**828 University of Nairobi**			
	181	Professional Services		100,000	100,000
	226	Post Graduate Training (Human Nutrition)		155,000	–
	400	Construction of Buildings - Agricultural Engineering		1,000,000	–
	401	Construction of Teaching Facilities (Kabete)		100,000	400,000
	403	Construction of Hostels (Lower Kabete)		250,000	644,000
	404	Construction of Buildings (8.4.4.) Teaching Facility (Chiromo)		–	800,000
	405	Construction of Buildings (Mamlaka Students Hostels)		–	100,000
	407	Construction of Library (Lower Kabete Campus)		–	300,000
	409	Construction of Library (Kikuyu)		20,000	100,000
	410	Construction of Buildings - Staff Houses		50,000	17,307
	411	Construction of Teaching Facilities (Parklands)		30,000	30,000
	413	Construction of School of Journalism		506,482	–
	414	Construction of Teaching Facilities (Kikuyu)		100,000	700,000
	415	Jomo Kenyatta Library		200,000	100,000
	416	Construction of Buildings(8.4.4.Labs.Agri.and Vet.Tutorial Rooms)		300,000	500,000
	417	Buildings-Residential - (Kitchen/Games Rooms-Kikuyu Campus)		400,000	600,000
	419	Support for Post Graduate Training in Community Health		2,000,000	2,000,000
		GROSS EXPENDITURE	K£	5,211,482	6,391,307
		Appropriations in Aid			
	906	Direct Payment - NETHERLANDS		1,000,000	–
	909	Credit Purchase - SWITZERLAND		155,000	–
	910	Credit Purchase - UNDP		354,542	–
	920	Credit Purchase - FRG		2,000,000	2,000,000
		Total Appropriations in Aid	K£	3,509,542	2,000,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		318 University Education *–(Contd.)*		
828		**828 University of Nairobi** *–(Contd.)*		
		Net Expenditure Head 828 .. .. .. K£	**1,701,940**	**4,391,307**
829		**829 Kenyatta University**		
	184	Contracted Professional Services	100,000	300,000
	401	Construction of Buildings (Physical and Applied Science)	150,000	651,458
	402	Construction of Buildings (Administration Block)	400,000	200,000
	404	Construction of Buildings (Lecture Rooms - 8.4.4.)	200,000	299,320
	405	Construction of Buildings - Faculty of Arts Phase II	–	50,000
	407	Construction of Library	–	400,000
	409	Construction of Buildings - Faculty of Science	622,361	–
	411	Construction of Buildings - Nyayo Hostels II	100,000	100,000
	415	Construction of Buildings - Staff Houses	–	150,000
		GROSS EXPENDITURE .. .. K£	1,572,361	2,150,778
		Appropriations in Aid		
	901	Direct Payment - UK	622,361	–
		Net Expenditure Head 829 .. .. .. K£	**950,000**	**2,150,778**
833		**833 Egerton University**		
	156	Training (IDAT)	1,830,000	–
	157	Training (IDAT) *	2,500,000	1,000,000
	184	Contracted Professional Services	100,000	100,000
	220	Purchase of Plant and Equipment	–	100,000
	221	Purchase of Equipment - Kisii College	–	350,000
	295	Alterations and Renovation - Kisii College	–	300,000
	401	Construction of Administration Building	400,000	50,000
	402	Construction of Agricultural Research Centre	–	100,000
	404	Construction of Crop Science/Horticultural/Science Complex	1,350,000	500,000
	405	Construction of Faculty of Arts and Social Sciences Complex	650,000	400,000
	407	Construction of Agronomy/Horticultural Complex	100,000	100,000
	411	Construction of Buildings - Hostel Blocks	100,000	100,000
	414	Construction of Kitchen/Dining (Laikipia)	–	100,000
	416	Construction of Library (Laikipia Campus)	–	100,000
	417	Construction of Administration Building (Laikipia Campus)	–	200,000
	418	Lecture Theatres (Laikipia)	–	100,000
	420	Construction of Water Supplies and Sewerage	–	100,000
	421	Water Supplies and Sewerage System (Laikipia)	904,024	700,000
	431	Construction of Roads (Laikipia Campus)	–	100,000
		GROSS EXPENDITURE .. .. K£	7,934,024	4,500,000
		Appropriations in Aid		
	900	Direct Payment - USAID	1,830,000	–
		Net Expenditure Head 833 .. .. .. K£	**6,104,024**	**4,500,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		318 University Education *–(Contd.)*		
840		**840 Jomo Kenyatta University of Agriculture and Technology**		
	270	Rehabilitation of Sewerage System	–	200,000
	400	Construction of Buildings - Non-Residential (Laboratories)	90,000	300,000
	401	Construction of Kitchen and Dining Hall-Hostel	800,000	800,000
	402	Construction of Health Centre	300,000	500,000
	406	Construction of Buildings - Science Complex	60,000	800,000
	407	Construction of Production Unity Shop	50,000	50,000
	410	Construction of Staff Houses	50,000	120,000
		Net Expenditure Head 840 .. .. .. **K£**	**1,350,000**	**2,770,000**
842		**842 Maseno University College**		
	184	Contracted Professional Services	100,000	200,000
	400	Construction of Buildings - Non-Residential (Lecture Rooms)	500,000	600,000
	402	Construction of Buildings - Library	200,000	400,000
	404	Construction of Buildings - Health Centre	200,000	300,000
	405	Construction of Buildings - Dining Hall/Hostels	600,000	900,000
	406	Faculty of Arts and Education/Administration Block	400,000	700,000
	408	Construction of Building Administration Block	–	100,000
	409	Construction of Buildings - Students Centre	–	200,000
	410	Construction of Buildings - Staff Houses	100,000	–
	411	Construction of Buildings - Hostels	510,000	800,000
	412	Construction of Buildings - Guest Houses	100,000	100,000
		Net Expenditure Head 842 .. .. .. **K£**	**2,710,000**	**4,300,000**
867		**867 Moi University**		
	184	Contracted Professional Services	100,000	700,000
	220	Purchase of Plant and Equipment	100,000	100,000
	230	Purchase of Furniture	100,000	100,000
	301	Grants - Moi University	650,000	–
	400	Construction of Buildings - Administration Block	100,000	50,000
	403	Construction of Buildings - Faculty of Science	500,000	800,000
	406	Construction of Graduation Plaza	50,000	80,000
	408	Construction of Faculty of Information Sciences	321,142	181,197
	410	Construction of Buildings - Staff Houses	50,000	290,000
	411	Construction of Buildings - Hostels	154,000	300,000
	415	Construction of Buildings - Library	3,285,726	–
	420	Construction of Water Supplies and Sewerage	600,000	1,390,000
	421	Renovations (Chepkoilel Campus)	100,000	721,937
	422	Construction of Water Supplies and Sewerage (Chepkoilel Campus)	250,000	500,000
	423	Lecture Theatres	200,000	200,000
	424	Faculty of Technology	6,000	6,000
	425	Construction of Moi Campus Primary School	20,000	10,000
		GROSS EXPENDITURE .. .. **K£**	6,586,868	5,429,134
		Appropriations in Aid		
	920	Direct Payment - NETHERLANDS	650,000	–
	922	Direct Payment - UK	3,217,980	–
	928	Direct Payment - UK	321,142	131,197
	929	Credit Purchase - ADF	100,000	–
		Total Appropriations in Aid .. .. .. **K£**	4,289,122	131,197
		Net Expenditure Head 867 .. .. .. **K£**	**2,297,746**	**5,297,937**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Education – *(Contd.)*				
HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		318 University Education *–(Contd.)*		
		Net Expenditure Subvote 318 .. .. .. K£	**24,965,828**	**40,985,702**
		Total Net Expenditure Vote D31 MINISTRY OF EDUCATION .. .. .. K£	**53,988,928**	**66,079,710**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			310 General Administration and Planning							
037			**037 Education Media Services**							
	110		**110 Nairobi Province**							
		227	Purchase of Equipment - IDA6	1,050,482	–	GOK	–	–	–	–
		228	Purchase of Equipment - IDA 6	379,500	–	GOK	–	–	–	–
		311	Technical Assistance and Training -IDA6	60,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,489,982	–		–	–	–	–
			Appropriations in Aid							
		953	Direct Payment - IDA 6	879,982	–		–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**610,000**	–		–	–	–	–
			Net Expenditure Head 037 .. .. .. K£	**610,000**	–		–	–	–	–
834			**834 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		185	Project Administration - UIP * ++	1,040,000	800,000	IDA	–	–	–	480,000
		186	Project Administration - IDA6/GOK	1,010,530	52,769	GOK	–	–	–	–
		187	Project Administration	655,500	–	IDA	–	–	–	–
		223	Purchase of Equipment - IDA6	101,273	–	GOK	–	–	–	–
		224	Purchase of Equipment - IDA 6	24,840	–	GOK	–	–	–	–
		296	Research on Primary School Wastage/SPRED ++	3,152,500	6,700,000	UK	6,166,901	–	–	–
		311	Technical Assistance and Training - IDA6	68,567	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			310 General Administration and Planning *–(Contd.)*							
834			**834 Headquarters Administrative Services** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		312	Technical Assistance and Training - IDA 6	24,830	–	GOK	–	–	–	–
		314	Strengthening of Planning Capacity of Ministry of Education (EDSAC)	200,000	200,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	6,278,040	7,752,769		6,166,901	–	–	480,000
			Appropriations in Aid							
		901	Direct Payment - UK	3,152,500	6,166,901		–	–	–	–
		953	Direct Payment-IDA 6	835,550	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	3,988,050	6,166,901		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**2,289,990**	**1,585,868**		**6,166,901**	–	–	**480,000**
			Net Expenditure Head 834 .. .. .. K£	**2,289,990**	**1,585,868**		**6,166,901**	–	–	**480,000**
835			**835 Headquarters Professional Administrative Services**							
	000		**000 Headquarters**							
		185	Computer Expenses	45,000	80,000	GOK	–	–	–	–
		227	Purchase of Equipment - IDA 6	350,000	–	IDA	–	–	–	–
		311	Technical Assistance and Training - IDA6	350,000	–	IDA	–	–	–	–
		313	AIDS Education in Schools	227,500	–	UNICEF	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	972,500	80,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			310 General Administration and Planning *–(Contd.)*							
835			**835 Headquarters Professional Administrative Services** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		917	Direct Payment - UNICEF	136,500	–		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**836,000**	**80,000**		–	–	–	–
			Net Expenditure Head 835 .. .. .. K£	**836,000**	**80,000**		–	–	–	–
836			**836 Curriculum Support Services**							
	000		**000 Headquarters**							
		181	Professional Services K.E.S.I. * ++	500,000	1,070,000	ADF	–	–	100,000	809,500
		185	Professional Services SEP/TEP - IDA6	379,150	–	GOK	–	–	–	–
		186	Professional Services SEP/TEP - IDA	124,200	–	GOK	–	–	–	–
		222	Family Life Education for Kenya Schools and Teachers Colleges *	–	347,800	UNFPA	47,800	300,000	–	–
		227	Purchase of Equipment K.E.S.I. *	–	1,960,500	ADF	–	–	800,000	1,160,500
		403	Construction of Buildings - Non-Residential	150,000	150,000	GOK	–	–	–	–
		411	Capacity for School Inspection and Supervision(EDSAC)	400,000	800,000	GOK	–	–	–	–
		412	Revision of Curriculum and Teachers In-Service Training (EDSAC)	4,000	500,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,557,350	4,828,300		47,800	300,000	900,000	1,970,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			310 General Administration and Planning *–(Contd.)*							
836			**836 Curriculum Support Services** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		901	Direct Payment - UNFPA	–	47,800		–	–	–	–
		951	Direct Payment - ADF II	500,000	900,000		–	–	–	–
		953	Direct Payment - IDA 6	203,350	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	703,350	947,800		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**854,000**	**3,880,500**		**47,800**	**300,000**	**900,000**	**1,970,000**
			Net Expenditure Head 836 .. .. .. K£	**854,000**	**3,880,500**		**47,800**	**300,000**	**900,000**	**1,970,000**
839			**839 Kenya National Examination Council**							
	000		**000 Headquarters**							
		400	Construction of Buildings - Non-Residential	500,000	2,000,000	GOK	–	–	–	–
		401	Capacity for Kenya National Examination Council (EDSAC)	300,000	400,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**800,000**	**2,400,000**		**–**	**–**	**–**	**–**
			Net Expenditure Head 839 .. .. .. K£	**800,000**	**2,400,000**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			310 General Administration and Planning *–(Contd.)*							
841			**841 Teachers Service Commission**							
	000		**000 Headquarters**							
		221	Purchase of Equipment - IDA6	400,000	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	400,000	800,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**800,000**	**800,000**		–	–	–	–
			Net Expenditure Head 841 .. .. .. K£	**800,000**	**800,000**		–	–	–	–
			Net Expenditure Subvote 310 .. .. K£	**6,189,990**	**8,746,368**		**6,214,701**	**300,000**	**900,000**	**2,450,000**
			311 Primary Education							
844			**844 Primary Schools**							
	000		**000 Headquarters**							
		184	Professional Services - Nomadic Schools - IDA6	150,000	–	GOK	–	–	–	–
		210	Purchase of Additional Vehicles - IDA6	50,000	–	GOK	–	–	–	–
		221	Lightning Arrestors	200,000	450,000	GOK	–	–	–	–
		222	Purchase of Equipment - IDA6	365,364	–	GOK	–	–	–	–
		223	Purchase of Equipment - IDA 6	207,000	–	GOK	–	–	–	–
		403	Construction of Building - IDA6	200,000	–	GOK	–	–	–	–
		404	Primary School Education	1,495,000	–	UNICEF	–	–	–	–
		405	Gender and Development (Girl Child)	260,000	–	UNICEF	–	–	–	–
		409	Construction of Education Support Unit (West Pokot) +++	272,500	272,500	NETHERLANDS	272,500	–	–	–
		412	Construction of Buildings (Kajiado ASAL) +++	110,000	110,000	NETHERLANDS	110,000	–	–	–
		413	Primary School and Non-Formal Education *	–	680,000	UNICEF	544,000	136,000	–	–
			GROSS EXPENDITURE .. .. .. K£	3,309,864	1,512,500		926,500	136,000	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			311 Primary Education *–(Contd.)*							
844			**844 Primary Schools** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		907	Direct Payment - NETHERLANDS	110,000	110,000		–	–	–	–
		908	Direct Payment - NETHERLANDS	272,500	272,500		–	–	–	–
		909	Direct Payment - UNICEF	156,000	–		–	–	–	–
		910	Direct Payment - UNICEF	897,000	–		–	–	–	–
		911	Direct Payment - UNICEF	–	544,000		–	–	–	–
		953	Direct Payment - IDA 6	272,354	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	1,707,854	926,500		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**1,602,010**	**586,000**		**926,500**	**136,000**	**–**	**–**
			Net Expenditure Head 844 .. .. .. K£	**1,602,010**	**586,000**		**926,500**	**136,000**	**–**	**–**
846			**846 School Milk and Feeding Programme**							
	000		**000 Headquarters**							
		163	Food Assistance to Primary and Pre-Primary Schools ++	17,327,310	18,000,000	WFP	14,000,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	17,327,310	18,000,000		14,000,000	–	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			311 Primary Education *–(Contd.)*							
846			**846 School Milk and Feeding Programme** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		932	Direct Payment-WFP	17,327,310	14,000,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	–	**4,000,000**		**14,000,000**	–	–	–
			Net Expenditure Head 846 .. .. .. K£	–	**4,000,000**		**14,000,000**	–	–	–
			Net Expenditure Subvote 311 .. .. K£	**1,602,010**	**4,586,000**		**14,926,500**	**136,000**	–	–
			312 Teachers Education							
803			**803 Kenya Science Teachers College**							
	110		**110 Nairobi Province**							
		221	Purchase of Science Equipment	–	36,000	GOK	–	–	–	–
		230	Purchase of Furniture	–	36,000	GOK	–	–	–	–
		260	Renovations of College Buildings	–	20,000	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	–	**92,000**		–	–	–	–
			Net Expenditure Head 803 .. .. .. K£	–	**92,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			312 Teachers Education *–(Contd.)*							
807			**807 Kagumo Teachers College**							
	250		**250 Nyeri District**							
		221	Purchase of Science Equipment	–	40,000	GOK	–	–	–	–
		230	Purchase of Furniture	–	20,000	GOK	–	–	–	–
		260	Renovations of College Buildings	–	20,000	GOK	–	–	–	–
			Net Expenditure Subhead 250 .. .. K£	–	**80,000**		–	–	–	–
			Net Expenditure Head 807 .. .. .. K£	–	**80,000**		–	–	–	–
847			**847 Primary Teachers Training Colleges**							
	000		**000 Headquarters**							
		182	Professional Services - ADF II * ++	520,000	1,600,000	ADF	–	–	810,000	630,000
		183	Professional Services	500,000	–	GOK	–	–	–	–
		184	Contracted Professional Services	800,000	–	IDA	–	–	–	–
		186	Project Administration - ADF * ++	–	806,000	ADF	–	–	606,000	100,000
		226	Purchase of Equipment - IDA6	1,879,564	–	IDA	–	–	–	–
		227	Purchase of Equipment - IDA 6	621,000	–	GOK	–	–	–	–
		230	Purchase of Furniture - IDA6	1,782,679	–	IDA	–	–	–	–
		231	Purchase of Equipment - IDA	276,000	–	GOK	–	–	–	–
		250	Purchase of Vehicles - IDA 6	1,159,455	–	IDA	–	–	–	–
		251	Maintenance of Plant, Machinery and Equipment	448,500	–	GOK	–	–	–	–
		260	Purchase of Equipment - ADF *	100,000	1,930,000	ADF	–	–	100,000	1,830,000
		311	Colleges Audit and Studies - ADF +++	–	1,000,000	ADF	–	–	1,000,000	–
		400	Construction of Buildings - Kitui PTTC	1,000,000	2,556,000	GOK	–	–	–	–
		401	Buildings - (Kibabii) PTTC - ADF * ++	300,000	1,500,000	ADF	–	–	1,080,000	195,000
		406	Construction of Buildings	26,424,773	200,000	GOK	–	–	–	–
		407	Construction of Buildings - IDA	5,204,120	200,676	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	41,016,091	9,792,676		–	–	3,596,000	2,755,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			312 Teachers Education *–(Contd.)*							
847			**847 Primary Teachers Training Colleges** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		952	Direct Payment - ADF II	820,000	3,596,000		–	–	–	–
		953	Direct Payment - IDA 6	20,233,091	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	21,053,091	3,596,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**19,963,000**	**6,196,676**		**–**	**–**	**3,596,000**	**2,755,000**
			Net Expenditure Head 847 .. .. .. K£	**19,963,000**	**6,196,676**		**–**	**–**	**3,596,000**	**2,755,000**
			Net Expenditure Subvote 312 .. .. K£	**19,963,000**	**6,368,676**		**–**	**–**	**3,596,000**	**2,755,000**
			313 Schools for the Handicapped							
810			**810 Post Primary Schools**							
	000		**000 Headquarters**							
		220	Purchase of Equipment	–	100,000	GOK	–	–	–	–
		230	Purchase of Furniture	–	120,000	GOK	–	–	–	–
		260	Renovations of Schools Buildings	100,000	20,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**100,000**	**240,000**		**–**	**–**	**–**	**–**
			Net Expenditure Head 810 .. .. .. K£	**100,000**	**240,000**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			313 Schools for the Handicapped *–(Contd.)*	K£	K£		K£	K£	K£	K£
848			**848 Primary Schools**							
	000		**000 Headquarters**							
		220	Purchase of Equipment	–	65,000	GOK	–	–	–	–
		230	Purchase of Furniture	–	30,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	–	15,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	–	**110,000**		–	–	–	–
			Net Expenditure Head 848 .. .. .. K£	–	**110,000**		–	–	–	–
852			**852 Kenya Institute of Special Education (KISE)**							
	000		**000 Headquarters**							
		184	Contracted Professional Services	15,000	100,000	GOK	–	–	–	–
		226	Educational Assessment and Research Services +++	3,072,000	3,710,000	DANIDA	3,710,000	–	–	–
		410	Construction of Buildings - Residential	150,000	300,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	25,000	60,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	3,262,000	4,170,000		3,710,000	–	–	–
			Appropriations in Aid							
		907	Direct Payment - DANIDA	3,072,000	3,710,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**190,000**	**460,000**		**3,710,000**	–	–	–
			Net Expenditure Head 852 .. .. .. K£	**190,000**	**460,000**		**3,710,000**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			313 Schools for the Handicapped *–(Contd.)*							
			Net Expenditure Subvote 313 .. .. K£	**290,000**	**810,000**		**3,710,000**	**–**	**–**	**–**
			315 Pre-Primary Education							
816			**816 Training Field Services**							
	000		**000 Headquarters**							
		226	Early Childhood Care and Education *	832,000	3,120,000	UNICEF	120,000	3,000,000	–	–
			GROSS EXPENDITURE .. .. .. K£	832,000	3,120,000		120,000	3,000,000	–	–
			Appropriations in Aid							
		930	Direct Payment - UNICEF	500,500	120,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**331,500**	**3,000,000**		**120,000**	**3,000,000**	**–**	**–**
			Net Expenditure Head 816 .. .. .. K£	**331,500**	**3,000,000**		**120,000**	**3,000,000**	**–**	**–**
			Net Expenditure Subvote 315 .. .. K£	**331,500**	**3,000,000**		**120,000**	**3,000,000**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			316 Secondary Education							
800			**800 Board of Governors Maintained Schools**							
	000		**000 Headquarters**							
		223	Purchase of Science Equipment - ADF ++	–	9,000,000	ADF	–	–	8,550,000	–
		224	Secondary School Laboratory Equipment	–	180,000	GOK	–	–	–	–
		311	Schools Audit and Studies - ADF II * ++	–	750,000	ADF	–	–	550,000	100,000
		400	Construction of Buildings - Non-Residential	7,600	10,000	GOK	–	–	–	–
		401	Construction of Buildings - Non-Residential	70,000	130,000	GOK	–	–	–	–
		404	Secondary School Laboratory Equipment	120,000	–	GOK	–	–	–	–
		408	Construction of Strathmore Education College +++	2,318,000	2,200,000	EDF/EEC	2,200,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,515,600	12,270,000		2,200,000	–	9,100,000	100,000
			Appropriations in Aid							
		901	Direct Payment - EDF/EEF	2,318,000	2,200,000		–	–	–	–
		956	Direct Payment-ADF II	–	9,100,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	2,318,000	11,300,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**197,600**	**970,000**		**2,200,000**	**–**	**9,100,000**	**100,000**
	110		**110 Nairobi Province**							
		400	Construction of Buildings - Non-Residential	12,350	12,350	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			316 Secondary Education *–(Contd.)*							
800			**800 Board of Governors Maintained Schools** *–(Contd.)*							
	210		**210 Kiambu District**							
		400	Construction of Buildings - Non-Residential	5,700	5,700	GOK	–	–	–	–
	220		**220 Kirinyaga District**							
		400	Construction of Buildings - Non-Residential	6,650	6,650	GOK	–	–	–	–
	230		**230 Murang'a District**							
		400	Construction of Buildings - Non-Residential	7,600	7,600	GOK	–	–	–	–
	240		**240 Nyandarua District**							
		400	Construction of Buildings - Non-Residential	5,700	5,700	GOK	–	–	–	–
	250		**250 Nyeri District**							
		400	Construction of Buildings - Non-Residential	7,600	7,600	GOK	–	–	–	–
	260		**260 Thika District**							
		400	Construction of Buildings - Non-Residential	–	30,000	GOK	–	–	–	–
	310		**310 Kilifi District**							
		400	Construction of Buildings - Non-Residential	5,700	5,700	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			316 Secondary Education *–(Contd.)*							
800			**800 Board of Governors Maintained Schools** *–(Contd.)*							
	320		**320 Kwale District**							
		400	Construction of Buildings - Non-Residential	6,650	6,650	GOK	–	–	–	–
	330		**330 Lamu District**							
		400	Construction of Buildings - Non-Residential	4,750	4,750	GOK	–	–	–	–
	340		**340 Mombasa District**							
		400	Construction of Buildings - Non-Residential	5,700	5,700	GOK	–	–	–	–
	350		**350 Taita-Taveta District**							
		400	Construction of Buildings - Non-Residential	4,750	4,750	GOK	–	–	–	–
	360		**360 Tana River District**							
		400	Construction of Buildings - Non-Residential	4,750	4,750	GOK	–	–	–	–
	410		**410 Embu District**							
		400	Construction of Buildings - Non-Residential	7,600	7,600	GOK	–	–	–	–
	420		**420 Isiolo District**							
		400	Construction of Buildings - Non-Residential	4,750	4,750	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			316 Secondary Education *–(Contd.)*							
800			**800 Board of Governors Maintained Schools** *–(Contd.)*							
	430		**430 Kitui District**							
		400	Construction of Buildings - Non-Residential	8,550	8,550	GOK	–	–	–	–
	440		**440 Machakos District**							
		400	Construction of Buildings - Non-Residential	7,600	8,750	GOK	–	–	–	–
	450		**450 Marsabit District**							
		400	Construction of Buildings - Non-Residential	7,600	7,600	GOK	–	–	–	–
	460		**460 Meru District**							
		400	Construction of Buildings - Non-Residential	5,700	5,700	GOK	–	–	–	–
	470		**470 Makueni District**							
		400	Construction of Buildings - Non-Residential	8,550	8,550	GOK	–	–	–	–
	480		**480 Tharaka-Nithi District**							
		400	Construction of Buildings - Non-Residential	7,600	7,600	GOK	–	–	–	–
	490		**490 Nyambene District**							
		400	Construction of Buildings - Non-Residential	40,000	40,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			316 Secondary Education *–(Contd.)*							
800			**800 Board of Governors Maintained Schools** *–(Contd.)*							
	495		**495 Mwingi District**							
		400	Construction of Buildings - Non-Residential	40,000	30,000	GOK	–	–	–	–
	510		**510 Garissa District**							
		400	Construction of Buildings - Non-Residential	5,700	5,700	GOK	–	–	–	–
	520		**520 Mandera District**							
		400	Construction of Buildings - Non-Residential	5,700	20,000	GOK	–	–	–	–
	530		**530 Wajir District**							
		400	Construction of Buildings - Non-Residential	5,700	5,700	GOK	–	–	–	–
	610		**610 Kisii District**							
		400	Construction of Buildings - Non-Residential	7,600	7,600	GOK	–	–	–	–
	620		**620 Kisumu District**							
		400	Construction of Buildings - Non-Residential	7,600	7,600	GOK	–	–	–	–
	630		**630 Siaya District**							
		400	Construction of Buildings - Non-Residential	7,600	7,600	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			316 Secondary Education *–(Contd.)*							
800			**800 Board of Governors Maintained Schools** *–(Contd.)*							
	640		**640 Homa Bay District**							
		400	Construction of Buildings - Non-Residential	7,600	7,600	GOK	–	–	–	–
	650		**650 Nyamira District**							
		400	Construction of Buildings - Non-Residential	4,750	4,750	GOK	–	–	–	–
	660		**660 Migori District**							
		400	Construction of Buildings - Non-Residential	7,600	7,600	GOK	–	–	–	–
	670		**670 Kuria District**							
		400	Construction of Buildings - Non-Residential	30,000	30,000	GOK	–	–	–	–
	710		**710 Kajiado District**							
		400	Construction of Buildings - Non-Residential	7,600	7,600	GOK	–	–	–	–
	720		**720 Kericho District**							
		400	Construction of Buildings - Non-Residential	7,600	7,600	GOK	–	–	–	–
	730		**730 Laikipia District**							
		400	Construction of Buildings - Non-Residential	5,750	30,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			316 Secondary Education *–(Contd.)*							
800			**800 Board of Governors Maintained Schools** *–(Contd.)*							
	740		**740 Nakuru District**							
		400	Construction of Buildings - Non-Residential	7,600	7,600	GOK	–	–	–	–
	750		**750 Narok District**							
		400	Construction of Buildings - Non-Residential	4,750	4,750	GOK	–	–	–	–
	760		**760 Trans Nzoia District**							
		400	Construction of Buildings - Non-Residential	4,750	20,000	GOK	–	–	–	–
	770		**770 Uasin Gishu District**							
		400	Construction of Buildings - Non-Residential	4,750	4,750	GOK	–	–	–	–
	780		**780 Bomet District**							
		400	Construction of Buildings - Non-Residential	12,350	12,350	GOK	–	–	–	–
	790		**790 Trans Mara District**							
		400	Construction of Buildings - Non-Residential	–	30,000	GOK	–	–	–	–
	810		**810 Baringo District**							
		400	Construction of Buildings - Non-Residential	8,550	8,550	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			316 Secondary Education *–(Contd.)*							
800			**800 Board of Governors Maintained Schools** *–(Contd.)*							
	820		**820 Elgeyo District**							
		400	Construction of Buildings - Non-Residential	4,750	4,750	GOK	–	–	–	–
	830		**830 Nandi District**							
		400	Construction of Buildings - Non-Residential	5,700	5,700	GOK	–	–	–	–
	840		**840 Samburu District**							
		400	Construction of Buildings - Non-Residential	4,750	4,750	GOK	–	–	–	–
	850		**850 Turkana District**							
		400	Construction of Buildings - Non-Residential	4,750	4,750	GOK	–	–	–	–
	860		**860 West Pokot District**							
		400	Construction of Buildings - Non-Residential	4,750	4,750	GOK	–	–	–	–
	870		**870 Marakwet District**							
		400	Construction of Buildings - Non-Residential	–	30,000	GOK	–	–	–	–
	910		**910 Bungoma District**							
		400	Construction of Buildings - Non-Residential	6,600	6,600	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			316 Secondary Education *–(Contd.)*							
800			**800 Board of Governors Maintained Schools** *–(Contd.)*							
	920		**920 Busia District**							
		400	Construction of Buildings - Non-Residential	4,750	8,764	GOK	–	–	–	–
	930		**930 Kakamega District**							
		400	Construction of Buildings - Non-Residential	5,000	30,000	GOK	–	–	–	–
	940		**940 Vihiga District**							
		400	Construction of Buildings - Non-Residential	8,550	8,550	GOK	–	–	–	–
	950		**950 Mt. Elgon District**							
		400	Construction of Buildings - Non-Residential	30,000	30,000	GOK	–	–	–	–
			Net Expenditure Head 800 .. .. .. K£	**646,600**	**1,582,964**		**2,200,000**	**–**	**9,100,000**	**100,000**
			Net Expenditure Subvote 316 .. .. K£	**646,600**	**1,582,964**		**2,200,000**	**–**	**9,100,000**	**100,000**
			318 University Education							
827			**827 Commission for Higher Education**							
	000		**000 Headquarters**							
		181	Project Administration (U I P) *	2,450,000	1,050,000	IDA	–	–	–	1,050,000
		184	Contracted Professional Services - UIP *	–	800,000	IDA	–	–	–	800,000
		210	Purchase of Vehicles - UIP *	–	7,000,000	IDA	–	–	5,000,000	2,000,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			318 University Education *–(Contd.)*							
827			**827 Commission for Higher Education** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		220	Computers and Printing Equipment *	52,256	8,270,680	IDA	–	–	5,000,000	3,270,680
		221	Purchase of Printing and Computing Stationery	34,500	–	GOK	–	–	–	–
		227	Equipment (U I P) *	1,500,000	8,500,000	IDA	–	–	4,500,000	4,000,000
		311	Technical Assistance and Training (U I P) *	7,322,118	6,425,000	IDA	–	–	–	6,425,000
		350	Data Centre and Computer Terminals	30,000	30,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	11,388,874	32,075,680		–	–	14,500,000	17,545,680
			Appropriations in Aid							
		950	Direct Payment - IDA6	1,502,256	14,500,000		–	–	–	–
		954	Direct Payment - IDA 6	34,500	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	1,536,756	14,500,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**9,852,118**	**17,575,680**		–	–	**14,500,000**	**17,545,680**
			Net Expenditure Head 827 .. .. .. K£	**9,852,118**	**17,575,680**		–	–	**14,500,000**	**17,545,680**
828			**828 University of Nairobi**							
	110		**110 Nairobi Province**							
		181	Professional Services	100,000	100,000	GOK	–	–	–	–
		226	Post Graduate Training (Human Nutrition)	155,000	–	SWITZERLAND	–	–	–	–
		400	Construction of Buildings - Agricultural Engineering	1,000,000	–	NETHERLANDS	–	–	–	–
		401	Construction of Teaching Facilities (Kabete)	100,000	400,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			318 University Education *–(Contd.)*							
828			**828 University of Nairobi** *–(Contd.)*							
	110		**110 Nairobi Province** *–(Contd.)*							
		403	Construction of Hostels (Lower Kabete)	250,000	644,000	GOK	–	–	–	–
		404	Construction of Buildings (8.4.4.) Teaching Facility (Chiromo)	–	800,000	GOK	–	–	–	–
		405	Construction of Buildings (Mamlaka Students Hostels)	–	100,000	GOK	–	–	–	–
		407	Construction of Library (Lower Kabete Campus)	–	300,000	GOK	–	–	–	–
		409	Construction of Library (Kikuyu)	20,000	100,000	GOK	–	–	–	–
		410	Construction of Buildings - Staff Houses	50,000	17,307	GOK	–	–	–	–
		411	Construction of Teaching Facilities (Parklands)	30,000	30,000	GOK	–	–	–	–
		413	Construction of School of Journalism	506,482	–	UNDP	–	–	–	–
		414	Construction of Teaching Facilities (Kikuyu)	100,000	700,000	GOK	–	–	–	–
		415	Jomo Kenyatta Library	200,000	100,000	GOK	–	–	–	–
		416	Construction of Buildings(8.4.4.Labs.Agri.and Vet.Tutorial Rooms)	300,000	500,000	GOK	–	–	–	–
		417	Buildings-Residential - (Kitchen/Games Rooms-Kikuyu Campus)	400,000	600,000	GOK	–	–	–	–
		419	Support for Post Graduate Training in Community Health +++	2,000,000	2,000,000	FRG	2,000,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	5,211,482	6,391,307		2,000,000	–	–	–
			Appropriations in Aid							
		906	Direct Payment - NETHERLANDS	1,000,000	–		–	–	–	–
		909	Credit Purchase - SWITZERLAND	155,000	–		–	–	–	–
		910	Credit Purchase - UNDP	354,542	–		–	–	–	–
		920	Credit Purchase - FRG	2,000,000	2,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	3,509,542	2,000,000		–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**1,701,940**	**4,391,307**		**2,000,000**	**–**	**–**	**–**
			Net Expenditure Head 828 .. .. .. K£	**1,701,940**	**4,391,307**		**2,000,000**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			318 University Education *–(Contd.)*							
829			**829 Kenyatta University**							
	210		**210 Kiambu District**							
		184	Contracted Professional Services	100,000	300,000	GOK	–	–	–	–
		401	Construction of Buildings (Physical and Applied Science)	150,000	651,458	GOK	–	–	–	–
		402	Construction of Buildings (Administration Block)	400,000	200,000	GOK	–	–	–	–
		404	Construction of Buildings (Lecture Rooms - 8.4.4.)	200,000	299,320	GOK	–	–	–	–
		405	Construction of Buildings - Faculty of Arts Phase II	–	50,000	GOK	–	–	–	–
		407	Construction of Library	–	400,000	GOK	–	–	–	–
		409	Construction of Buildings - Faculty of Science	622,361	–	UK	–	–	–	–
		411	Construction of Buildings - Nyayo Hostels II	100,000	100,000	GOK	–	–	–	–
		415	Construction of Buildings - Staff Houses	–	150,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,572,361	2,150,778		–	–	–	–
			Appropriations in Aid							
		901	Direct Payment - UK	622,361	–		–	–	–	–
			Net Expenditure Subhead 210 .. .. K£	**950,000**	**2,150,778**		–	–	–	–
			Net Expenditure Head 829 .. .. .. K£	**950,000**	**2,150,778**		–	–	–	–
833			**833 Egerton University**							
	740		**740 Nakuru District**							
		156	Training (IDAT)	1,830,000	–	USAID	–	–	–	–
		157	Training (IDAT) * *	2,500,000	1,000,000	USAID	–	1,000,000	–	–
		184	Contracted Professional Services	100,000	100,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			318 University Education *–(Contd.)*							
833			**833 Egerton University** *–(Contd.)*							
	740		**740 Nakuru District** *–(Contd.)*							
		220	Purchase of Plant and Equipment	–	100,000	GOK	–	–	–	–
		221	Purchase of Equipment - Kisii College	–	350,000	GOK	–	–	–	–
		295	Alterations and Renovation - Kisii College	–	300,000	GOK	–	–	–	–
		401	Construction of Administration Block	400,000	50,000	GOK	–	–	–	–
		402	Construction of Agricultural Research Centre	–	100,000	GOK	–	–	–	–
		404	Construction of Crop Science/Horticultural/Science Complex	1,350,000	500,000	GOK	–	–	–	–
		405	Construction of Faculty of Arts and Social Sciences Complex	650,000	400,000	GOK	–	–	–	–
		407	Construction of Agronomy/Horticultural Complex	100,000	100,000	GOK	–	–	–	–
		411	Construction of Buildings - Hostel Blocks	100,000	100,000	GOK	–	–	–	–
		414	Construction of Kitchen/Dining (Laikipia)	–	100,000	GOK	–	–	–	–
		416	Construction of Library (Laikipia Campus)	–	100,000	GOK	–	–	–	–
		417	Construction of Administration Block (Laikipia Campus)	–	200,000	GOK	–	–	–	–
		418	Lecture Theatres (Laikipia)	–	100,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	–	100,000	GOK	–	–	–	–
		421	Water Supplies and Sewerage System (Laikipia)	904,024	700,000	GOK	–	–	–	–
		431	Construction of Roads (Laikipia Campus)	–	100,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	7,934,024	4,500,000		–	1,000,000	–	–
			Appropriations in Aid							
		900	Direct Payment - USAID	1,830,000	–		–	–	–	–
			Net Expenditure Subhead 740 .. .. K£	**6,104,024**	**4,500,000**		–	**1,000,000**	–	–
			Net Expenditure Head 833 .. .. .. K£	**6,104,024**	**4,500,000**		–	**1,000,000**	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			318 University Education *–(Contd.)*							
840			**840 Jomo Kenyatta University of Agriculture and Technology**							
	210		**210 Kiambu District**							
		270	Rehabilitation of Sewerage System	–	200,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential (Laboratories)	90,000	300,000	GOK	–	–	–	–
		401	Construction of Kitchen and Dining Hall-Hostel	800,000	800,000	GOK	–	–	–	–
		402	Construction of Health Centre	300,000	500,000	GOK	–	–	–	–
		406	Construction of Buildings - Science Complex	60,000	800,000	GOK	–	–	–	–
		407	Construction of Production Unity Shop	50,000	50,000	GOK	–	–	–	–
		410	Construction of Staff Houses	50,000	120,000	GOK	–	–	–	–
			Net Expenditure Subhead 210 .. .. K£	**1,350,000**	**2,770,000**		–	–	–	–
			Net Expenditure Head 840 .. .. .. K£	**1,350,000**	**2,770,000**		–	–	–	–
842			**842 Maseno University College**							
	620		**620 Kisumu District**							
		184	Contracted Professional Services	100,000	200,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential (Lecture Rooms)	500,000	600,000	GOK	–	–	–	–
		402	Construction of Buildings - Library	200,000	400,000	GOK	–	–	–	–
		404	Construction of Buildings - Health Centre	200,000	300,000	GOK	–	–	–	–
		405	Construction of Buildings - Dining Hall/Hostels	600,000	900,000	GOK	–	–	–	–
		406	Faculty of Arts and Education/Administration Block	400,000	700,000	GOK	–	–	–	–
		408	Construction of Building Administration Block	–	100,000	GOK	–	–	–	–
		409	Construction of Buildings - Students Centre	–	200,000	GOK	–	–	–	–
		410	Construction of Buildings - Staff Houses	100,000	–	GOK	–	–	–	–
		411	Construction of Buildings - Hostels	510,000	800,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			318 University Education *–(Contd.)*							
842			**842 Maseno University College** *–(Contd.)*							
	620		**620 Kisumu District** *–(Contd.)*							
		412	Construction of Buildings - Guest Houses	100,000	100,000	GOK	–	–	–	–
			Net Expenditure Subhead 620 .. .. K£	**2,710,000**	**4,300,000**		–	–	–	–
			Net Expenditure Head 842 .. .. .. K£	**2,710,000**	**4,300,000**		–	–	–	–
867			**867 Moi University**							
	770		**770 Uasin Gishu District**							
		184	Contracted Professional Services	100,000	700,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	100,000	100,000	GOK	–	–	–	–
		230	Purchase of Furniture	100,000	100,000	GOK	–	–	–	–
		301	Grants - Moi University	650,000	–	NETHERLANDS	–	–	–	–
		400	Construction of Buildings - Administration Block	100,000	50,000	GOK	–	–	–	–
		403	Construction of Buildings - Faculty of Science	500,000	800,000	GOK	–	–	–	–
		406	Construction of Graduation Plaza	50,000	80,000	GOK	–	–	–	–
		408	Construction of Faculty of Information Sciences ++	321,142	181,197	UK	131,197	–	–	–
		410	Construction of Buildings - Staff Houses	50,000	290,000	GOK	–	–	–	–
		411	Construction of Buildings - Hostels	154,000	300,000	GOK	–	–	–	–
		415	Construction of Buildings - Library	3,285,726	–	UK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	600,000	1,390,000	GOK	–	–	–	–
		421	Renovations (Chepkoilel Campus)	100,000	721,937	GOK	–	–	–	–
		422	Construction of Water Supplies and Sewerage (Chepkoilel Campus)	250,000	500,000	GOK	–	–	–	–
		423	Lecture Theatres	200,000	200,000	GOK	–	–	–	–
		424	Faculty of Technology	6,000	6,000	GOK	–	–	–	–
		425	Construction of Moi Campus Primary School	20,000	10,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	6,586,868	5,429,134		131,197	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			318 University Education *–(Contd.)*							
867			**867 Moi University** *–(Contd.)*							
	770		**770 Uasin Gishu District** *–(Contd.)*							
			Appropriations in Aid							
		920	Direct Payment - NETHERLANDS	650,000	–		–	–	–	–
		922	Direct Payment - UK	3,217,980	–		–	–	–	–
		928	Direct Payment - UK	321,142	131,197		–	–	–	–
		929	Credit Purchase - ADF	100,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	4,289,122	131,197		–	–	–	–
			Net Expenditure Subhead 770 .. .. K£	**2,297,746**	**5,297,937**		**131,197**	**–**	**–**	**–**
			Net Expenditure Head 867 .. .. .. K£	**2,297,746**	**5,297,937**		**131,197**	**–**	**–**	**–**
			Net Expenditure Subvote 318 .. .. K£	**24,965,828**	**40,985,702**		**2,131,197**	**1,000,000**	**14,500,000**	**17,545,680**
			Total Net Expenditure Vote D31 MINISTRY OF EDUCATION .. .. K£	**53,988,928**	**66,079,710**		**29,302,398**	**4,436,000**	**28,096,000**	**22,850,680**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D35 MINISTRY OF RESEARCH, TECHNICAL TRAINING AND TECHNOLOGY

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. ESTIMATE of the amount required in the year ending 30th June, 1996, for the Ministry of Research, Technical Training and Technology for capital expenditure including General Administration and Planning, technical training, industrial training, youth development services, National Council for Science and Technology, Kenya Trypanosomiasis Research Institute, Kenya Medical Research Institute, Kenya Industrial Research and Development Institute, Kenya Marine and Fisheries Research Institute, Kenya Forestry Research Institute, Kenya Agricultural Research Institute and Kenya Industrial Property Office.

Forty one million, three hundred and fourteen thousand, four hundred and thirty pounds.

(K£ 41,314,430)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1994/95	Estimates 1995/96		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
350 General Administration and Planning	27,400	483,884	–	483,884
351 Directorate of Technical Training	2,049,793	46,782,189	32,732,800	14,049,389
352 Medical Research	1,594,707	1,722,500	1,130,000	592,500
353 Kenya Industrial Research and Development Institute	621,000	1,520,000	–	1,520,000
354 Marine and Fisheries Research	1,573,500	3,486,373	1,000,000	2,486,373
355 Kenya Forestry Research Institute	780,144	3,197,550	1,995,000	1,202,550
356 Kenya Agricultural Research Institute	22,017,513	53,081,344	32,246,410	20,834,934
357 Directorate of Applied Technology	114,800	271,800	187,000	84,800
358 Directorate of Industrial Training	170,000	60,000	–	60,000
TOTAL FOR VOTE D35 MINISTRY OF RESEARCH, TECHNICAL TRAINING AND TECHNOLOGY .. .. K£	**28,948,857**	**110,605,640**	**69,291,210**	**41,314,430**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		350 General Administration and Planning			
640		**640 Headquarters Administrative Services**			
	194	Staff Training Expenses		5,000	–
		Net Expenditure Head 640	K£	**5,000**	–
641		**641 National Council for Science and Technology**			
	194	Training Expenses		3,390	–
	300	Grants to Statutory Organizations		5,610	6,360
	302	Grants to Essential National Health Research (ENHR)		–	100,000
	310	Grants to Kenya National Academy of Sciences		2,000	365,268
	350	National Documentation and Information Centre		6,400	7,256
		Net Expenditure Head 641	K£	**17,400**	**478,884**
767		**767 Kenya Industrial Property Office**			
	295	Minor Alterations and Maintenance Works		–	5,000
	296	Minor Alterations and Maintenance Works		5,000	–
		Net Expenditure Head 767	K£	**5,000**	**5,000**
		Net Expenditure Subvote 350	K£	**27,400**	**483,884**
		351 Directorate of Technical Training			
598		**598 Technical Division Headquarters**			
	197	Training for Jua Kali Operators		6,857	7,000
	220	Purchase of Plant and Equipment		680,000	–
	400	Jua Kali Development Programme		1,400,000	1,000,000
	402	Micro and Small Scale Enterprise Training and Technology Project		–	12,100,000
	411	Construction of Technology Centre		2,100,000	9,600,000
	412	EC Post Secondary Education Programme		–	3,000,000
	416	Technical Training Programmes		2,800,000	2,700,000
	417	Taita Taveta Jua Kali Support Project		–	546,000
		GROSS EXPENDITURE	K£	6,986,857	28,953,000
		Appropriations in Aid			
	915	Direct Payment - DANIDA		2,800,000	546,000
	916	Direct Payment - EEC/EDF		–	3,000,000
	919	Direct Payment - SOUTH KOREA		680,000	–
	950	Direct Payment - SOUTH KOREA		2,000,000	9,600,000
	954	Direct Payment - IDA		–	2,000,000
		Total Appropriations in Aid	K£	5,480,000	15,146,000
		Net Expenditure Head 598	K£	**1,506,857**	**13,807,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		351 Directorate of Technical Training *–(Contd.)*		
651		**651 Kenya Technical Teachers College**		
	225	Purchase of Equipment	5,000	5,000
	295	Minor Alterations and Maintenance Works	5,000	5,000
	401	Construction of Social Hall	255,000	45,000
	410	Construction of Buildings - Residential	5,000	5,000
		Net Expenditure Head 651 .. .. .. K£	**270,000**	**60,000**
652		**652 Technical Training Institutes**		
	220	Purchase of plant and Equipment	5,000	7,000
	223	Computer Studies (Starehe Technical Institute)	375,000	375,000
	230	Purchase of Furniture	–	5,000
	295	Minor Alterations and Maintenance Works	100,000	10,000
	412	Education Project II	2,018,436	13,361,800
		GROSS EXPENDITURE .. .. K£	2,498,436	13,758,800
		Appropriations in Aid		
	913	Direct Payment - AUSTRIA	375,000	375,000
	950	Direct Payment - ADF	2,000,000	13,261,800
		Total Appropriations in Aid .. .. .. K£	2,375,000	13,636,800
		Net Expenditure Head 652 .. .. .. K£	**123,436**	**122,000**
662		**662 Kenya Polytechnic - Nairobi**		
	220	Purchase of Plant and Equipment	500,000	5,000
	295	Minor Alterations and Maintenance Works	5,000	5,000
	302	Management Information Systems	376,360	–
		GROSS EXPENDITURE .. .. K£	881,360	10,000
		Appropriations in Aid		
	915	Direct Payment - UK	500,000	–
	916	Direct Payment - UK	376,360	–
		Total Appropriations in Aid .. .. .. K£	876,360	–
		Net Expenditure Head 662 .. .. .. K£	**5,000**	**10,000**
663		**663 Mombasa Polytechnic**		
	220	Purchase of Plant and Equipment (MIS)	500,000	10,049
	295	Minor Alterations and Maintenance Works	130,000	20,000
		GROSS EXPENDITURE .. .. K£	630,000	30,049

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		351 Directorate of Technical Training *–(Contd.)*			
663		**663 Mombasa Polytechnic** *–(Contd.)*			
		Appropriations in Aid			
	915	Direct Payment - UK		500,000	–
		Net Expenditure Head 663	K£	**130,000**	**30,049**
664		**664 Harambee Institutes of Technology**			
	220	Purchase of Plant and Equipment		600,000	450,000
	302	Support for Institutes of Technology		1,500,000	2,500,000
	344	Rift Valley Institute of Science and Technology		1,000,000	1,000,000
		GROSS EXPENDITURE	K£	3,100,000	3,950,000
		Appropriations in Aid			
	916	Direct Payment - ITALY		1,000,000	1,000,000
	917	Direct Payment - FRG		600,000	450,000
	918	Direct Payment - FRG		1,500,000	2,500,000
		Total Appropriations in Aid	K£	3,100,000	3,950,000
		Net Expenditure Head 664	K£	–	–
671		**671 Eldoret Polytechnic**			
	197	Project Administration		4,500	1,500
	220	Purchase of Plant and Equipment		5,000	13,840
	295	Minor Alterations and Maintenance Works		5,000	5,000
		Net Expenditure Head 671	K£	**14,500**	**20,340**
		Net Expenditure Subvote 351	K£	**2,049,793**	**14,049,389**
		352 Medical Research			
642		**642 Kenya Trypanosomiasis Research Institute**			
	001	Casual Labour		5,860	8,000
	100	Transport Operating Expenses		1,207	4,000
	156	Research Material		28,350	37,000
	220	Purchase of Plant and Equipment		5,500	6,000
	295	Minor Alterations and Maintenance Works		10,290	14,000
	301	Kenya Trypanosomiasis Research Project Phase III		400,000	1,130,000
	400	Construction of Buildings - Non-Residential		1,150,000	400,000
		GROSS EXPENDITURE	K£	1,601,207	1,599,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		352 Medical Research –*(Contd.)*		
642		**642 Kenya Trypanosomiasis Research Institute** –*(Contd.)*		
		Appropriations in Aid		
	934	Direct Payment - UK	400,000	1,130,000
		Net Expenditure Head 642 .. .. .. K£	**1,201,207**	**469,000**
643		**643 Kenya Medical Research Institute**		
	156	Research Materials	52,000	80,000
	220	Purchase of Plant and Equipment	8,500	8,500
	295	Minor Alterations and Maintenance Works	23,000	25,000
	400	Construction of Buildings - Non-Residential	270,000	–
	410	Construction of Buildings - Residential	40,000	10,000
		Net Expenditure Head 643 .. .. .. K£	**393,500**	**123,500**
		Net Expenditure Subvote 352 .. .. .. K£	**1,594,707**	**592,500**
		353 Kenya Industrial Research and Development Institute		
644		**644 Kenya Industrial Research and Development Institute**		
	191	Project Studies and Research	6,000	5,000
	220	Purchase of Laboratory Equipment	10,000	5,000
	295	Minor Alterations and Maintenance Works	5,000	10,000
	400	Construction of Research Laboratories	600,000	1,500,000
		Net Expenditure Head 644 .. .. .. K£	**621,000**	**1,520,000**
		Net Expenditure Subvote 353 .. .. .. K£	**621,000**	**1,520,000**
		354 Marine and Fisheries Research		
645		**645 Kenya Marine and Fisheries Research Institute**		
	156	Research Materials	32,000	48,000
	160	Purchase of Food and Rations	24,000	54,623
	220	Purchase of Plant and Equipment	40,000	335,250
	295	Minor Alterations and Maintenance Works	18,500	28,500
	300	Lake Victoria Fisheries Project	–	1,000,000
	400	Construction of Buildings - Non-Residential	1,450,000	2,010,000
	422	Lake Turkana Research Project	9,000	10,000
		GROSS EXPENDITURE .. .. K£	1,573,500	3,486,373

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		354 Marine and Fisheries Research *–(Contd.)*		
645		**645 Kenya Marine and Fisheries Research Institute** *–(Contd.)*		
		Appropriations in Aid		
	930	Direct Payment - EDF/ EEC	–	1,000,000
		Net Expenditure Head 645 .. .. .. K£	**1,573,500**	**2,486,373**
		Net Expenditure Subvote 354 .. .. .. K£	**1,573,500**	**2,486,373**
		355 Kenya Forestry Research Institute		
646		**646 Kenya Forestry Research Institute**		
	000	Personal Emoluments	117,200	6,500
	001	Casual Labour	39,000	26,500
	100	Transport Operating Expenses	41,000	48,000
	110	Travelling and Accommodation Expenses	31,500	37,700
	112	Travelling and Accommodation Expenses (External)	3,000	3,500
	120	Postal and Telegrams Expenses	4,200	5,050
	121	Telephone Expenses	4,800	6,600
	140	Electricity Expenses	12,100	11,650
	141	Water and Conservancy Expenses	7,600	9,900
	150	Purchase of Supplies for Production	551,811	46,000
	154	Control of Cypress Aphid	98,333	–
	155	Karura Sawmill Project	35,000	10,000
	156	Research Materials	30,000	3,000
	170	Publishing and Printing Expenses	5,600	6,700
	171	Publishing and Printing Expenses	6,650	7,800
	172	Purchase of Uniforms and Clothing	8,100	10,300
	173	Library Expenses	9,500	11,000
	174	Purchase of Stationery	14,300	15,900
	185	Computer Expenses	900	1,000
	190	Miscellaneous Other Charges	10,200	10,950
	193	Fees, Commissions and Honoraria (Gede, Isiolo and Bura)	8,000	8,000
	194	Training Expenses	38,700	39,300
	197	Workshops and Seminars	8,000	8,000
	210	Purchase of Additional Vehicles	123,000	–
	212	Purchase of Bicycles and Motor Cycles	700	1,000
	220	Purchase of Plant and Equipment	459,000	443,000
	250	Maintenance of Plant, Machinery and Equipment	39,000	44,000
	260	Maintenance of Buildings and Stations	12,100	15,250
	295	Minor Alterations and Maintenance Works	6,000	7,000
	300	Woodfuel Project	2,188,600	–
	302	Kenya Social Forestry Project	20,000,000	1,400,000
	303	Promotion of Sustainable Forest Management Project	4,771,000	–
	304	Kenya Forestry Research Support Project	–	110,000
	305	Kenya Forestry Research Support (KRII)	–	234,000
	400	Construction of Buildings - Non-Residential	200,000	600,000
	420	Construction of Water Supplies and Sewerage	5,600	6,700
	430	Construction of Roads	3,250	3,250
		GROSS EXPENDITURE .. .. K£	28,893,744	3,197,550

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		355 Kenya Forestry Research Institute *–(Contd.)*			
646		**646 Kenya Forestry Research Institute** *–(Contd.)*			
		Appropriations in Aid			
	909	Direct Payment -FRG		5,121,000	320,000
	910	Direct Payment - JAPAN		20,000,000	1,400,000
	915	Direct Payment - FINLAND		2,992,600	165,000
	922	Direct Payment - SIDA		–	110,000
		Total Appropriations in Aid	K£	28,113,600	1,995,000
		Net Expenditure Head 646	**K£**	**780,144**	**1,202,550**
		Net Expenditure Subvote 355	**K£**	**780,144**	**1,202,550**
		356 Kenya Agricultural Research Institute			
759		**759 Kenya Agricultural Research Institute - Headquarters**			
	100	Transport Operating Expenses		236,250	228,063
	110	Travelling and Accommodation Expenses		53,550	56,228
	121	Telephone Expenses		42,000	44,100
	122	Telephone Installation		42,000	44,100
	131	Conferences and Seminars		68,250	71,663
	152	Farm Development		14,000	14,700
	173	Library Expenses		32,550	34,178
	174	Purchase of Stationery		32,550	34,178
	184	Contracted Professional Services		857,000	679,850
	185	Computer Expenses		63,000	66,150
	190	Miscellaneous Other Charges		4,700	4,935
	191	Operational Expenses		953,400	–
	194	Seminars and Training		1,083,750	750,000
	200	Replacement of Motor Vehicles		138,000	66,330
	220	Purchase of Plant and Equipment		801,000	811,050
	301	National Agricultural Research Project Phase II		9,750,000	1,810,000
	302	National Agricultural Research Project Phase II (NARP II)		4,687,795	2,177,685
	303	National Agricultural Research Support Programme		1,450,000	3,500,000
	304	National Agricultural Research Programme		7,927,093	3,883,742
	305	Kwale/Kilifi District Development Project		414,230	2,000,000
	306	Dryland Farming Development and Extension		–	8,580,105
	400	Construction of Buildings - Non-Residential		1,752,000	376,485
		GROSS EXPENDITURE	K£	30,403,118	25,233,542
		Appropriations in Aid			
	902	Direct Payment - USAID		7,625,000	660,000
	903	Direct Payment - EEC/EDF		1,600,000	1,250,000
	904	Direct Payment - UK		4,687,795	2,177,685
	908	Direct Payment - CIDA		283,750	150,000
	912	Direct Payment - UNDP		–	8,276,955
	925	Direct Payment - NETHERLANDS		2,403,400	3,500,000
	951	Credit Purchase - IDA		2,400,000	–
		Total Appropriations in Aid	K£	18,999,945	16,014,640
		Net Expenditure Head 759	**K£**	**11,403,173**	**9,218,902**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		356 Kenya Agricultural Research Institute –*(Contd.)*		
760		**760 Soil and Water Management Research**		
	100	Transport Operating Expenses	338,250	270,000
	110	Travelling and Accommodation Expenses	113,950	220,000
	152	Farm Development	20,000	10,000
	153	Fungicides, Insecticides and Sprays	84,000	105,000
	156	Research Materials	250,000	240,000
	171	Publishing and Printing Expenses	18,500	22,500
	173	Library Expenses	50,000	50,000
	174	Purchase of Stationery	78,975	135,000
	184	Contracted Professional Services	1,108,550	750,000
	185	Computer Expenses	5,000	6,000
	190	Miscellaneous Other Charges	15,566	28,000
	191	Operational Expenses	10,000	10,000
	194	Seminars and Training	468,541	262,000
	200	Replacement of Motor Vehicles	–	140,000
	202	Replacement of Bicycles and Motor Cycles	2,000	2,000
	210	Purchase of Additional Vehicles	574,360	718,000
	220	Purchase of Plant and Equipment	5,539,283	650,000
	250	Maintenance of Plant, Machinery and Equipment	322,650	255,000
	260	Maintenance of Buildings and Stations	446,325	420,000
	295	Minor Alterations and Maintenance Works	40,000	60,000
	400	Construction of Buildings - Non-Residential	200,000	200,000
		GROSS EXPENDITURE .. .. K£	9,685,950	4,553,500
		Appropriations in Aid		
	901	Direct Payment - EDF/EEC	7,931,750	3,524,500
	925	Direct Payment - NETHERLANDS	1,739,200	1,000,000
		Total Appropriations in Aid .. .. .. K£	9,670,950	4,524,500
		Net Expenditure Head 760 .. .. .. K£	**15,000**	**29,000**
761		**761 National Horticultural Research Project**		
	100	Transport Operating Expenses	208,000	273,300
	110	Travelling and Accommodation Expenses	173,100	231,350
	111	Travelling and Accommodation Expenses - Aid Staff	5,000	–
	121	Telephone Expenses	25,000	25,000
	140	Electricity Expenses	4,300	4,515
	141	Water and Conservancy Expenses	3,000	3,150
	152	Farm Development	64,600	126,000
	153	Fungicides, Insectides and Sprays	323,900	410,730
	156	Research Materials	71,500	106,800
	171	Publishing and Printing Expenses	22,000	34,200
	172	Purchase of Uniforms and Clothing	12,500	13,125
	174	Purchase of Stationery	46,700	56,875
	184	Contracted Professional Services	5,200	–
	185	Computer Expenses	3,200	–
	190	Miscellaneous Other Charges	45,000	70,050
	194	Training and Seminars	102,600	143,700
	200	Purchase of Additional Vehicles	203,000	1,107,500
	212	Purchase of Bicycles and Motor Cycles	6,000	13,000
	220	Purchase of Plant and Equipment	798,002	2,556,150
	250	Maintenance of Plant, Machinery and Equipment	466,000	755,500
	260	Maintenance of Buildings and Stations	360,000	1,362,000
	295	Minor Alterations and Maintenance Works	69,900	131,915
	341	Operational Expenses	1,572,814	367,885

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		356 Kenya Agricultural Research Institute –*(Contd.)*		
761		**761 National Horticultural Research Project** –*(Contd.)*		
	400	Construction of Buildings - Non Residential	6,817,077	7,427,083
	401	Construction of Buildings - Non Residential	210,000	200,000
	410	Construction of Buildings - Residential	850,000	10,000
	420	Construction of Water Supplies and Sewerage	105,000	50,000
		GROSS EXPENDITURE .. .. K£	12,573,393	15,479,828
		Appropriations in Aid		
	900	Direct Payment - UNDP	112,285	–
	901	Direct Payment - EDF/EEC	420,000	360,250
	902	Direct Payment - UK	1,472,814	62,885
	912	Direct Payment - UNDP	469,605	3,463,170
	938	Direct Payment - FRG	300,000	203,400
	943	Direct Payment - SIDA	400,000	1,050,000
		Total Appropriations in Aid .. .. .. K£	3,174,704	5,139,705
		Net Expenditure Head 761 .. .. .. K£	**9,398,689**	**10,340,123**
762		**762 Seed Quality Control Services**		
	100	Transport Operating Expenses	52,500	30,000
	110	Travelling and Accommodation Expenses	5,250	5,000
	152	Farm Development	142,000	150,000
	156	Research Materials	5,200	5,000
	190	Miscellaneous Other Charges	5,200	5,000
	194	Training Expenses	5,200	5,000
	200	Replacement of Motor Vehicles	131,000	150,000
	220	Purchase of Plant and Equipment	495,650	440,000
	250	Maintenance of Plant, Machinery and Equipment	10,500	30,000
	260	Maintenance of Buildings and Stations	117,000	130,000
	295	Minor Alterations and Maintenance Works	10,500	30,000
		GROSS EXPENDITURE .. .. K£	980,000	980,000
		Appropriations in Aid		
	930	Direct Payment - NETHERLANDS	980,000	980,000
		Net Expenditure Head 762 .. .. .. K£	–	–
763		**763 Veterinary Research**		
	100	Transport Operating Expenses	100,000	100,000
	110	Travelling and Accommodation Expenses	40,000	50,000
	150	Purchase of Supplies for Production-Chemicals	115,500	121,275
	151	Purchase of Experimental Animals	160,000	100,000
	152	Farm Development	7,455	7,828
	171	Publishing and Printing	2,400	20,000
	184	Contracted Professional Services	125,000	200,000
	191	Operating Expenses	–	150,000
	194	Training Expenses	148,000	150,000
	220	Purchase of Plant and Equipment	90,500	211,025
	260	Maintenance of Buildings and Stations	10,000	100,000
	280	Maintenance of Roads, Ferries and Jetties	34,913	36,659

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		356 Kenya Agricultural Research Institute *–(Contd.)*		
763		**763 Veterinary Research** *–(Contd.)*		
	295	Minor Alterations and Maintenance Works	1,155	1,213
	301	Tick-Borne Diseases Project	876,500	–
	400	Construction of Buildings - Non Residential	75,000	450,000
	420	Construction of Water Supplies and Sewerage	30,923	32,469
		GROSS EXPENDITURE .. .. K£	1,817,346	1,730,469
		Appropriations in Aid		
	916	Direct Payment - UK	–	310,000
	922	Direct Payment - UK	1,038,705	162,315
	930	Direct Payment -NETHERLANDS	495,400	600,000
		Total Appropriations in Aid .. .. .. K£	1,534,105	1,072,315
		Net Expenditure Head 763 .. .. .. K£	**283,241**	**658,154**
764		**764 Range and Arid Land Research**		
	100	Transport Operating Expenses	225,000	294,500
	110	Travelling and Accommodation Expenses	190,000	197,000
	120	Postal and Telegrams Expenses	11,500	9,000
	121	Telephone Expenses	16,000	20,000
	122	Installation of Telephones	8,000	18,000
	131	Conferences and Seminars	10,000	10,000
	140	Electricity Expenses	60,000	170,000
	141	Water and Conservancy Expenses	20,000	60,000
	150	Purchase of Supplies for Production-Chemicals	57,000	51,750
	151	Purchase of Animals	211,100	147,500
	152	Farm Development	39,000	39,000
	153	Fungicides, Insecticides and Sprays	84,500	121,000
	156	Research Materials	53,500	134,000
	171	Publishing and Printing Expenses	26,000	37,000
	172	Purchase of Uniforms and Clothing	18,500	18,500
	173	Library Expenses	60,000	95,500
	174	Purchase of Stationery	23,000	29,000
	184	Contracted Professional Services	300,000	300,000
	185	Computer Expenses	22,000	22,500
	186	Hire of Aeroplane	25,000	45,000
	190	Miscellaneous Other Charges	35,500	48,500
	194	Training Expenses	50,000	50,000
	200	Replacement of Motor Vehicles	65,000	310,000
	202	Replacement of Bicycles and Motor Cycles	80,000	80,000
	210	Purchase of Additional Vehicles	80,000	80,000
	220	Purchase of Plant and Equipment	855,000	500,000
	221	Purchase of Scientific Equipment	80,000	8,000
	250	Maintenance of Plant, Machinery and Equipment	88,000	45,000
	260	Maintenance of Buildings and Stations	105,000	105,000
	295	Minor Alterations and Maintenance Works	36,100	49,205
	400	Construction of Buildings - Non-Residential	900,000	300,000
	409	Purchase of Prefabs	20,000	21,000
	420	Construction of Water Supply	200,000	201,500
		GROSS EXPENDITURE .. .. K£	4,054,700	3,617,455

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		356 Kenya Agricultural Research Institute *–(Contd.)*		
764		**764 Range and Arid Land Research** *–(Contd.)*		
		Appropriations in Aid		
	901	Direct Payment - EEC/EDF	4,052,600	3,615,250
		Total Appropriations in Aid .. .. .. K£	4,052,600	3,615,250
		Net Expenditure Head 764 .. .. .. K£	**2,100**	**2,205**
765		**765 Animal Production Research**		
	100	Transport Operating Expenses	20,500	26,400
	110	Travelling and Accommodation Expenses	12,600	16,000
	140	Electricity Expenses	4,000	10,000
	141	Water and Conservancy Expenses	3,000	5,000
	150	Purchase of Supplies for Production	431,000	108,000
	151	Purchase of Supplies for Production	212,000	150,000
	152	Farm Development	8,000	10,000
	153	Fungicides, Insecticides and Sprays	8,000	10,000
	171	Publishing and Printing Expenses	5,000	5,000
	174	Purchase of Stationery	5,500	8,500
	185	Computer Expenses	2,000	5,000
	190	Miscellaneous Other Charges	2,000	5,000
	210	Purchase of Additional Vehicles	340,000	170,000
	220	Purchase of Animals	268,000	275,000
	250	Maintenance of Plant, Machinery and Equipment	169,510	114,000
	260	Maintenance of Buildings and Stations	67,500	21,500
	295	Minor Alterations and Maintenance Works	10,600	17,150
	400	Construction of Buildings - Non-Residential	809,000	510,000
	412	Farm Development	2,000	6,000
	420	Construction of Water Supply	57,100	14,000
		GROSS EXPENDITURE .. .. K£	2,437,310	1,486,550
		Appropriations in Aid		
	925	Direct Payment - NETHERLANDS	1,522,000	900,000
		Total Appropriations in Aid .. .. .. K£	1,522,000	900,000
		Net Expenditure Head 765 .. .. .. K£	**915,310**	**586,550**
		Net Expenditure Subvote 356 .. .. .. K£	**22,017,513**	**20,834,934**
		357 Directorate of Applied Technology		
689		**689 Youth Polytechnics**		
	150	Purchase of Supplies for Production	40,000	10,000
	301	Grants - Capital Development (Social Dimension)	30,000	30,000
	305	Assistance to Youth Polytechnics	275,935	147,000
	307	Technical Training (ASAL - Kajiado)	40,000	40,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		357 Directorate of Applied Technology –*(Contd.)*			
689		**689 Youth Polytechnics** –*(Contd.)*			
		GROSS EXPENDITURE	K£	385,935	227,000
		Appropriations in Aid			
	916	Direct Payment - UK		275,935	147,000
	918	Direct Payment - NETHERLANDS		40,000	40,000
		Total Appropriations in Aid	K£	315,935	187,000
		Net Expenditure Head 689	**K£**	**70,000**	**40,000**
693		**693 Centre for Research and Training - Karen**			
	150	Purchase of Supplies for Production		15,000	15,000
	220	Purchase of Plant and Equipment		16,500	16,500
	270	Maintenance of Water Supplies and Sewerage		5,800	5,800
	295	Minor Alterations and Maintenance Works		7,500	7,500
		Net Expenditure Head 693	**K£**	**44,800**	**44,800**
		Net Expenditure Subvote 357	**K£**	**114,800**	**84,800**
		358 Directorate of Industrial Training			
682		**682 National Industrial Training Centre**			
	222	Purchase of Machinery and Equipment - I.T.C. Kisumu		1,400,000	–
	225	Purchase of Machinery and Equipment - I.T.C. Mombasa		1,400,000	–
	295	Minor Alterations and Maintenance Works		15,000	20,000
	400	Construction of Buildings - Non-Residential		60,000	15,000
	408	Construction of Buildings Phase III-I.T.C. - Kisumu		60,000	10,000
		GROSS EXPENDITURE	K£	2,935,000	45,000
		Appropriations in Aid			
	911	Direct Payment - DANIDA		2,800,000	–
		Total Appropriations in Aid	K£	2,800,000	–
		Net Expenditure Head 682	**K£**	**135,000**	**45,000**
687		**687 Kenya Textile Training Institute**			
	295	Minor Alterations and Maintenance Works		5,000	5,000
	400	Construction of Buildings - Non-Residential		30,000	10,000
		Net Expenditure Head 687	**K£**	**35,000**	**15,000**
		Net Expenditure Subvote 358	**K£**	**170,000**	**60,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		Total Net Expenditure Vote D35 MINISTRY OF RESEARCH, TECHNICAL TRAINING AND TECHNOLOGY .. .. K£	**28,948,857**	**41,314,430**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			350 General Administration and Planning							
640			**640 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		194	Staff Training Expenses	5,000	–	GOK	–	–	–	–
			Net Expenditure Head 640 .. .. .. K£	**5,000**	**–**		**–**	**–**	**–**	**–**
641			**641 National Council for Science and Technology**							
	000		**000 Headquarters**							
		194	Training Expenses	3,390	–	GOK	–	–	–	–
		300	Grants to Statutory Organizations	5,610	6,360	GOK	–	–	–	–
		302	Grants to Essential National Health Research (ENHR)	–	100,000	GOK	–	–	–	–
		310	Grants to Kenya National Academy of Sciences	2,000	365,268	GOK	–	–	–	–
		350	National Documentation and Information Centre	6,400	7,256	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**17,400**	**478,884**		**–**	**–**	**–**	**–**
			Net Expenditure Head 641 .. .. .. K£	**17,400**	**478,884**		**–**	**–**	**–**	**–**
767			**767 Kenya Industrial Property Office**							
	110		**110 Nairobi Province**							
		295	Minor Alterations and Maintenance Works	–	5,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			350 General Administration and Planning *–(Contd.)*							
767			**767 Kenya Industrial Property Office** *–(Contd.)*							
	110		**110 Nairobi Province** *–(Contd.)*							
		296	Minor Alterations and Maintenance Works	5,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**5,000**	**5,000**		–	–	–	–
			Net Expenditure Head 767 .. .. .. K£	**5,000**	**5,000**		–	–	–	–
			Net Expenditure Subvote 350 .. .. K£	**27,400**	**483,884**		–	–	–	–
			351 Directorate of Technical Training							
598			**598 Technical Division Headquarters**							
	000		**000 Headquarters**							
		197	Training for Jua Kali Operators	6,857	7,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	680,000	–	SK	–	–	–	–
		400	Jua Kali Development Programme	1,400,000	1,000,000	GOK	–	–	–	–
		402	Micro and Small Scale Enterprise Training and Technology Project * ++	–	12,100,000	IDA	–	–	2,000,000	10,000,000
		411	Construction of Technology Centre +++	2,100,000	9,600,000	SK	–	–	9,600,000	–
		412	EC Post Secondary Education Programme +++	–	3,000,000	EDF/EEC	3,000,000	–	–	–
		416	Technical Training Programmes *	2,800,000	2,700,000	BELGIUM	–	2,700,000	–	–
		417	Taita-Taveta Jua Kali Support Project +++	–	546,000	DANIDA	546,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	6,986,857	28,953,000		3,546,000	2,700,000	11,600,000	10,000,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			351 Directorate of Technical Training *–(Contd.)*								
598			**598 Technical Division Headquarters** *–(Contd.)*								
	000		**000 Headquarters** *–(Contd.)*								
			Appropriations in Aid								
		915	Direct Payment - DANIDA		2,800,000	546,000		–	–	–	–
		916	Direct Payment - EEC/EDF		–	3,000,000		–	–	–	–
		919	Direct Payment - SOUTH KOREA		680,000	–		–	–	–	–
		950	Direct Payment - SOUTH KOREA		2,000,000	9,600,000		–	–	–	–
		954	Direct Payment - IDA		–	2,000,000		–	–	–	–
			Total Appropriations in Aid	K£	5,480,000	15,146,000		–	–	–	–
			Net Expenditure Subhead 000	**K£**	**1,506,857**	**13,807,000**		**3,546,000**	**2,700,000**	**11,600,000**	**10,000,000**
			Net Expenditure Head 598	**K£**	**1,506,857**	**13,807,000**		**3,546,000**	**2,700,000**	**11,600,000**	**10,000,000**
651			**651 Kenya Technical Teachers College**								
	110		**110 Nairobi Province**								
		225	Purchase of Equipment		5,000	5,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works		5,000	5,000	GOK	–	–	–	–
		401	Construction of Social Hall		255,000	45,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential		5,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 110	**K£**	**270,000**	**60,000**		**–**	**–**	**–**	**–**
			Net Expenditure Head 651	**K£**	**270,000**	**60,000**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			351 Directorate of Technical Training *–(Contd.)*							
652			**652 Technical Training Institutes**							
	000		**000 Headquarters**							
		220	Purchase of plant and Equipment	5,000	7,000	GOK	–	–	–	–
		230	Purchase of Furniture	–	5,000	GOK	–	–	–	–
		412	Education Project II ++	2,018,436	13,361,800	ADF	–	–	13,261,800	–
			GROSS EXPENDITURE .. .. .. K£	2,023,436	13,373,800		–	–	13,261,800	–
			Appropriations in Aid							
		950	Direct Payment - ADF	2,000,000	13,261,800		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**23,436**	**112,000**		**–**	**–**	**13,261,800**	**–**
	110		**110 Nairobi Province**							
		223	Computer Studies (Starehe Technical Institute) +++	375,000	375,000	AUSTRIA	375,000	–	–	–
		295	Minor Alterations and Maintenance Works	100,000	10,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	475,000	385,000		375,000	–	–	–
			Appropriations in Aid							
		913	Direct Payment - AUSTRIA	375,000	375,000		–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**100,000**	**10,000**		**375,000**	**–**	**–**	**–**
			Net Expenditure Head 652 .. .. .. K£	**123,436**	**122,000**		**375,000**	**–**	**13,261,800**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			351 Directorate of Technical Training *–(Contd.)*							
662			**662 Kenya Polytechnic - Nairobi**							
	110		**110 Nairobi Province**							
		220	Purchase of Plant and Equipment	500,000	5,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
		302	Management Information Systems	376,360	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	881,360	10,000		–	–	–	–
			Appropriations in Aid							
		915	Direct Payment - UK	500,000	–		–	–	–	–
		916	Direct Payment - UK	376,360	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	876,360	–		–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**5,000**	**10,000**		–	–	–	–
			Net Expenditure Head 662 .. .. .. K£	**5,000**	**10,000**		–	–	–	–
663			**663 Mombasa Polytechnic**							
	340		**340 Mombasa District**							
		220	Purchase of Plant and Equipment (MIS)	500,000	10,049	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	130,000	20,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	630,000	30,049		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			351 Directorate of Technical Training *–(Contd.)*							
663			**663 Mombasa Polytechnic** *–(Contd.)*							
	340		**340 Mombasa District** *–(Contd.)*							
			Appropriations in Aid							
		915	Direct Payment - UK	500,000	–		–	–	–	–
			Net Expenditure Subhead 340 .. .. K£	**130,000**	**30,049**		–	–	–	–
			Net Expenditure Head 663 .. .. .. K£	**130,000**	**30,049**		–	–	–	–
664			**664 Harambee Institutes of Technology**							
	000		**000 Headquarters**							
		220	Purchase of Plant and Equipment +++	600,000	450,000	FRG	450,000	–	–	–
		302	Support for Institutes of Technology +++	1,500,000	2,500,000	FRG	2,500,000	–	–	–
		344	Rift Valley Institute of Science and Technology +++	1,000,000	1,000,000	ITALY	1,000,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	3,100,000	3,950,000		3,950,000	–	–	–
			Appropriations in Aid							
		916	Direct Payment - ITALY	1,000,000	1,000,000		–	–	–	–
		917	Direct Payment - FRG	600,000	450,000		–	–	–	–
		918	Direct Payment - FRG	1,500,000	2,500,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	3,100,000	3,950,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			351 Directorate of Technical Training *–(Contd.)*							
664			**664 Harambee Institutes of Technology** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Net Expenditure Subhead 000 .. .. K£	–	–		3,950,000	–	–	–
			Net Expenditure Head 664 .. .. .. K£	–	–		3,950,000	–	–	–
671			**671 Eldoret Polytechnic**							
	770		**770 Uasin Gishu District**							
		197	Project Administration	4,500	1,500	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	5,000	13,840	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 770 .. .. K£	**14,500**	**20,340**		–	–	–	–
			Net Expenditure Head 671 .. .. .. K£	**14,500**	**20,340**		–	–	–	–
			Net Expenditure Subvote 351 .. .. K£	**2,049,793**	**14,049,389**		**7,871,000**	**2,700,000**	**24,861,800**	**10,000,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			352 Medical Research							
642			**642 Kenya Trypanosomiasis Research Institute**							
	010		**010 Headquarters Administration Services**							
		156	Research Material	3,308	4,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	5,500	6,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,175	6,000	GOK	–	–	–	–
		301	Kenya Trypanosomiasis Research Project Phase III +++	400,000	1,130,000	UK	1,130,000	–	–	–
		400	Construction of Buildings - Non-Residential	980,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,393,983	1,146,000		1,130,000	–	–	–
			Appropriations in Aid							
		934	Direct Payment - UK	400,000	1,130,000		–	–	–	–
			Net Expenditure Subhead 010 .. .. K£	**993,983**	**16,000**		**1,130,000**	–	–	–
	015		**015 Trypanosome Bank**							
		156	Research Materials	3,308	4,000	GOK	–	–	–	–
	016		**016 Entomology Division**							
		156	Research Materials	3,308	4,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			352 Medical Research *–(Contd.)*							
642			**642 Kenya Trypanosomiasis Research Institute** *–(Contd.)*							
	017		**017 Epidemiology Division**							
		156	Research Materials	3,308	4,000	GOK	–	–	–	–
	018		**018 Chemotherapy Division**							
		156	Research Materials	3,308	4,000	GOK	–	–	–	–
	030		**030 Ketri Sleeping Sickness Centre**							
		001	Casual Labour	2,500	3,000	GOK	–	–	–	–
		156	Research Materials	3,000	4,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	2,500	3,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	170,000	400,000	GOK	–	–	–	–
			Net Expenditure Subhead 030 .. .. K£	**178,000**	**410,000**		–	–	–	–
	060		**060 Veterinary Division**							
		156	Research Materials	4,090	5,000	GOK	–	–	–	–
	070		**070 Biomedical Science Research Centre**							
		001	Casual Labour	2,100	3,000	GOK	–	–	–	–
		156	Research Materials	2,620	4,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	1,570	2,500	GOK	–	–	–	–
			Net Expenditure Subhead 070 .. .. K£	**6,290**	**9,500**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			352 Medical Research *–(Contd.)*							
642			**642 Kenya Trypanosomiasis Research Institute** *–(Contd.)*							
	090		**090 Animal Trypanosomiasis (Nguruman Station)**							
		001	Casual Labour	630	1,000	GOK	–	–	–	–
		100	Transport Operating Expenses	630	2,000	GOK	–	–	–	–
		156	Research Materials	2,100	4,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	1,045	2,500	GOK	–	–	–	–
			Net Expenditure Subhead 090 .. .. **K£**	**4,405**	**9,500**		–	–	–	–
	100		**100 Integrated Tsetse Control and Land Development**							
		001	Casual Labour	630	1,000	GOK	–	–	–	–
		100	Transport Operating Expenses	577	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 100 .. .. **K£**	**1,207**	**3,000**		–	–	–	–
			Net Expenditure Head 642 .. .. .. **K£**	**1,201,207**	**469,000**		**1,130,000**	–	–	–
643			**643 Kenya Medical Research Institute**							
	000		**000 Headquarters**							
		156	Research Materials	16,000	10,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	8,500	8,500	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential	40,000	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. **K£**	**69,500**	**33,500**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			352 Medical Research *–(Contd.)*							
643			**643 Kenya Medical Research Institute** *–(Contd.)*							
	010		**010 Medical Research Centre**							
		156	Research Materials	7,000	15,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 010 .. .. K£	**12,000**	**20,000**		–	–	–	–
	020		**020 Clinical Research Centre**							
		156	Research Materials	5,000	5,000	GOK	–	–	–	–
	030		**030 Respiratory Research Centre**							
		156	Research Materials	–	5,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 030 .. .. K£	**5,000**	**10,000**		–	–	–	–
	040		**040 Virus Research Centre**							
		156	Research Materials	5,000	5,000	GOK	–	–	–	–
	050		**050 Vector Biology and Control Research Centre**							
		156	Research Materials	3,000	5,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	4,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 050 .. .. K£	**7,000**	**10,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			352 Medical Research *–(Contd.)*							
643			**643 Kenya Medical Research Institute** *–(Contd.)*							
	060		**060 Leprosy Research Centre**							
		156	Research Materials	4,000	10,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	4,000	5,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	120,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 060 .. .. K£	**128,000**	**15,000**		–	–	–	–
	070		**070 Biomedical Science Research Centre**							
		156	Research Materials	5,000	5,000	GOK	–	–	–	–
	080		**080 Micro-Biology Research Centre**							
		156	Research Materials	–	5,000	GOK	–	–	–	–
	090		**090 Traditional Medicines and Drugs**							
		156	Research Materials	4,000	10,000	GOK	–	–	–	–
	100		**100 Kilifi Research Centre**							
		400	Construction of Buildings - Non-Residential	150,000	–	GOK	–	–	–	–
	110		**110 Nairobi Province**							
		156	Research Materials	3,000	5,000	GOK	–	–	–	–
			Net Expenditure Head 643 .. .. .. K£	**393,500**	**123,500**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			352 Medical Research *–(Contd.)*								
			Net Expenditure Subvote 352	K£	**1,594,707**	**592,500**		**1,130,000**	–	–	–
			353 Kenya Industrial Research and Development Institute								
644			**644 Kenya Industrial Research and Development Institute**								
	000		**000 Headquarters**								
		191	Project Studies and Research		6,000	5,000	GOK	–	–	–	–
		220	Purchase of Laboratory Equipment		10,000	5,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works		3,000	5,000	GOK	–	–	–	–
		400	Construction of Research Laboratories		600,000	1,500,000	GOK	–	–	–	–
			Net Expenditure Subhead 000	K£	**619,000**	**1,515,000**		–	–	–	–
	020		**020 Engineering Development Services Centre**								
		295	Minor Alterations and Maintenance Works		2,000	5,000	GOK	–	–	–	–
			Net Expenditure Head 644	K£	**621,000**	**1,520,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			353 Kenya Industrial Research and Development Institute *–(Contd.)*							
			Net Expenditure Subvote 353 .. .. K£	**621,000**	**1,520,000**		–	–	–	–
			354 Marine and Fisheries Research							
645			**645 Kenya Marine and Fisheries Research Institute**							
	000		**000 Headquarters**							
		220	Purchase of Plant and Equipment	7,000	298,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	6,500	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	700,000	200,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**712,000**	**504,500**		–	–	–	–
	020		**020 Mombasa Laboratory**							
		156	Research Materials	5,000	8,000	GOK	–	–	–	–
		160	Purchase of Food and Rations	5,000	8,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	4,000	6,000	GOK	–	–	–	–
			Net Expenditure Subhead 020 .. .. K£	**14,000**	**22,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			354 Marine and Fisheries Research *–(Contd.)*							
645			**645 Kenya Marine and Fisheries Research Institute** *–(Contd.)*							
	030		**030 Kisumu Laboratory**							
		156	Research Materials	5,000	7,500	GOK	–	–	–	–
		160	Purchase of Food and Rations	7,000	9,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	12,000	5,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	4,000	7,000	GOK	–	–	–	–
		300	Lake Victoria Fisheries Project +++	–	1,000,000	EDF/EEC	1,000,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	28,000	1,028,500		1,000,000	–	–	–
			Appropriations in Aid							
		930	Direct Payment - EDF/ EEC	–	1,000,000		–	–	–	–
			Net Expenditure Subhead 030 .. .. K£	**28,000**	**28,500**		**1,000,000**	**–**	**–**	**–**
	040		**040 Turkana Laboratory**							
		156	Research Materials	5,000	7,500	GOK	–	–	–	–
		160	Purchase of Food and Rations	5,000	23,123	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	6,000	10,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	3,500	5,000	GOK	–	–	–	–
		422	Lake Turkana Research Project	9,000	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 040 .. .. K£	**28,500**	**55,623**		**–**	**–**	**–**	**–**
	050		**050 Lake Baringo Laboratory**							
		156	Research Materials	8,000	15,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			354 Marine and Fisheries Research *–(Contd.)*							
645			**645 Kenya Marine and Fisheries Research Institute** *–(Contd.)*							
	050		**050 Lake Baringo Laboratory** *–(Contd.)*							
		160	Purchase of Food and Rations	3,500	8,500	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	8,000	17,250	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	500,000	400,000	GOK	–	–	–	–
			Net Expenditure Subhead 050 .. .. K£	**519,500**	**440,750**		–	–	–	–
	060		**060 Sangoro Laboratory**							
		156	Research Materials	6,000	5,000	GOK	–	–	–	–
		160	Purchase of Food and Rations	3,500	6,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,000	5,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	2,000	4,000	GOK	–	–	–	–
			Net Expenditure Subhead 060 .. .. K£	**18,500**	**20,000**		–	–	–	–
	070		**070 Kegati Laboratory**							
		156	Research Materials	3,000	5,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	250,000	1,410,000	GOK	–	–	–	–
			Net Expenditure Subhead 070 .. .. K£	**253,000**	**1,415,000**		–	–	–	–
			Net Expenditure Head 645 .. .. .. K£	**1,573,500**	**2,486,373**		**1,000,000**	–	–	–
			Net Expenditure Subvote 354 .. .. K£	**1,573,500**	**2,486,373**		**1,000,000**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			355 Kenya Forestry Research Institute							
646			**646 Kenya Forestry Research Institute**							
	210		**210 Kiambu District**							
		100	Transport Operating Expenses	7,000	8,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	6,000	7,000	GOK	–	–	–	–
		112	Travelling and Accommodation Expenses (External)	3,000	3,500	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	1,500	1,900	GOK	–	–	–	–
		140	Electricity Expenses	2,500	2,700	GOK	–	–	–	–
		141	Water and Conservancy Expenses	2,000	2,300	GOK	–	–	–	–
		150	Purchase of Supplies for Production	500,000	–	GOK	–	–	–	–
		154	Control of Cypress Aphid	98,333	–	IDA	–	–	–	–
		155	Karura Sawmill Project	35,000	10,000	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	3,500	4,000	GOK	–	–	–	–
		173	Library Expenses	3,500	4,000	GOK	–	–	–	–
		174	Purchase of Stationery	7,200	7,900	GOK	–	–	–	–
		190	Miscellaneous Other Charges	1,000	1,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	5,000	6,500	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
		302	Kenya Social Forestry Project +++	20,000,000	1,400,000	JAPAN	1,400,000	–	–	–
		303	Promotion of Sustainable Forest Management Project	4,771,000	–	FRG	–	–	–	–
		304	Kenya Forestry Research Support Project +++	–	110,000	SIDA	110,000	–	–	–
		305	Kenya Forestry Research Support (KRII) *	–	234,000	JAPAN	–	234,000	–	–
		430	Construction of Roads	3,250	3,250	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	25,454,783	1,811,050		1,510,000	234,000	–	–
			Appropriations in Aid							
		909	Direct Payment -FRG	4,771,000	–		–	–	–	–
		910	Direct Payment - JAPAN	20,000,000	1,400,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			355 Kenya Forestry Research Institute *–(Contd.)*							
646			**646 Kenya Forestry Research Institute** *–(Contd.)*							
	210		**210 Kiambu District** *–(Contd.)*							
		915	Direct Payment - FINLAND	500,000	–		–	–	–	–
		922	Direct Payment - SIDA	–	110,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	25,271,000	1,510,000		–	–	–	–
			Net Expenditure Subhead 210 .. .. K£	**183,783**	**301,050**		**1,510,000**	**234,000**	**–**	**–**
	211		**211 Tree Seed Technology**							
		100	Transport Operating Expenses +++	11,000	11,000	FRG	11,000	–	–	–
		110	Travelling and Accommodation Expenses	7,500	8,200	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	1,500	1,800	GOK	–	–	–	–
		140	Electricity Expenses	3,500	3,800	GOK	–	–	–	–
		141	Water and Conservancy Expenses	3,000	3,200	GOK	–	–	–	–
		150	Purchase of Supplies for Production	16,311	5,500	GOK	–	–	–	–
		156	Research Materials +++	30,000	3,000	FRG	3,000	–	–	–
		172	Purchase of Uniforms and Clothing	2,600	2,800	GOK	–	–	–	–
		174	Purchase of Stationery	2,650	2,800	GOK	–	–	–	–
		193	Fees, Commissions and Honoraria (Gede, Isiolo and Bura) +++	8,000	8,000	FRG	8,000	–	–	–
		194	Training Expenses +++	30,000	30,000	FRG	30,000	–	–	–
		197	Workshops and Seminars +++	8,000	8,000	FRG	8,000	–	–	–
		210	Purchase of Additional Vehicles	123,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment +++	140,000	260,000	FRG	260,000	–	–	–
		250	Maintenance of Plant and Equipment	7,000	9,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	5,000	6,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	399,061	363,100		320,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			355 Kenya Forestry Research Institute *–(Contd.)*							
646			**646 Kenya Forestry Research Institute** *–(Contd.)*							
	211		**211 Tree Seed Technology** *–(Contd.)*							
			Appropriations in Aid							
		909	Direct Payment - FRG	350,000	320,000		–	–	–	–
			Net Expenditure Subhead 211 .. .. K£	**49,061**	**43,100**		**320,000**	–	–	–
	212		**212 Karura Forest Product**							
		250	Maintenance of Plant, Machinery and Equipment	10,000	5,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	200,000	600,000	GOK	–	–	–	–
			Net Expenditure Subhead 212 .. .. K£	**210,000**	**605,000**		–	–	–	–
	430		**430 Kitui District**							
		000	Personal Emoluments	3,000	4,000	GOK	–	–	–	–
		100	Transport Operating Expenses	3,500	4,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	5,500	6,000	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	700	750	GOK	–	–	–	–
		121	Telephone Expenses	3,000	4,500	GOK	–	–	–	–
		140	Electricity Expenses	2,000	2,300	GOK	–	–	–	–
		141	Water and Conservancy Expenses	2,000	2,200	GOK	–	–	–	–
		150	Purchase of Supplies for Production	4,000	5,000	GOK	–	–	–	–
		171	Publishing and Printing Expenses	3,500	3,500	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	2,000	3,500	GOK	–	–	–	–
		173	Library Expenses	5,000	5,500	GOK	–	–	–	–
		174	Purchase of Stationery	3,000	3,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	3,000	3,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			355 Kenya Forestry Research Institute *–(Contd.)*							
646			**646 Kenya Forestry Research Institute** *–(Contd.)*							
	430		**430 Kitui District** *–(Contd.)*							
		194	Training Expenses	5,000	5,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	3,000	4,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	5,000	6,000	GOK	–	–	–	–
			Net Expenditure Subhead 430 .. .. K£	**53,200**	**62,250**		–	–	–	–
	810		**810 Baringo District**							
		100	Transport Operating Expenses	2,000	3,000	GOK	–	–	–	–
		150	Purchase of Supplies for Production	3,000	3,500	GOK	–	–	–	–
		171	Publishing and Printing Expenses	850	900	GOK	–	–	–	–
		173	Library Expenses	1,000	1,500	GOK	–	–	–	–
		174	Purchase of Stationery	750	800	GOK	–	–	–	–
		190	Miscellaneous Other Charges	600	700	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	5,000	6,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	3,000	4,500	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	600	700	GOK	–	–	–	–
			Net Expenditure Subhead 810 .. .. K£	**16,800**	**21,600**		–	–	–	–
	820		**820 Elgeyo District**							
		001	Casual Labour	2,000	2,500	GOK	–	–	–	–
		100	Transport Operating Expenses	2,000	3,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	3,000	4,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	–	200	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	3,000	3,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			355 Kenya Forestry Research Institute –*(Contd.)*							
646			**646 Kenya Forestry Research Institute** –*(Contd.)*							
	820		**820 Elgeyo District** –*(Contd.)*							
		260	Maintenance of Buildings and Stations	2,500	3,000	GOK	–	–	–	–
			Net Expenditure Subhead 820 .. .. K£	**12,500**	**15,700**		–	–	–	–
	830		**830 Nandi District**							
		001	Casual Labour	2,000	2,500	GOK	–	–	–	–
		100	Transport Operating Expenses	2,000	2,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	1,500	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	500	600	GOK	–	–	–	–
		121	Telephone Expenses	500	600	GOK	–	–	–	–
		140	Electricity Expenses Conservancy	400	400	GOK	–	–	–	–
		141	Water and Conservancy Expenses	300	350	GOK	–	–	–	–
		150	Purchase of Supplies for Production	5,000	6,000	GOK	–	–	–	–
		171	Publishing and Printing Expenses	1,300	1,400	GOK	–	–	–	–
		174	Purchase of Stationery	700	800	GOK	–	–	–	–
		190	Miscellaneous Other Charges	1,000	1,000	GOK	–	–	–	–
		194	Training Expenses	700	800	GOK	–	–	–	–
			Net Expenditure Subhead 830 .. .. K£	**15,400**	**18,450**		–	–	–	–
	840		**840 Samburu District**							
		001	Casual Labour	5,000	5,500	GOK	–	–	–	–
		100	Transport Operating Expenses	5,500	6,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	3,000	3,500	GOK	–	–	–	–
		121	Telephone Expenses	500	600	GOK	–	–	–	–
		140	Electricity Expenses	700	450	GOK	–	–	–	–
		141	Water and Conservancy Expenses	300	350	GOK	–	–	–	–
		150	Purchase of Supplies for Production	10,000	11,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			355 Kenya Forestry Research Institute *–(Contd.)*							
646			**646 Kenya Forestry Research Institute** *–(Contd.)*							
	840		**840 Samburu District** *–(Contd.)*							
		170	Publishing and Printing Expenses	5,000	6,000	GOK	–	–	–	–
		174	Purchase of Stationery	–	600	GOK	–	–	–	–
		185	Computer Charges	900	1,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	1,000	1,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment +++	304,000	165,000	FINLAND	165,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	2,000	3,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	600	750	GOK	–	–	–	–
		300	Woodfuel Project	2,188,600	–	FINLAND	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,527,100	204,750		165,000	–	–	–
			Appropriations in Aid							
		915	Direct Payment - FINLAND	2,492,600	165,000		–	–	–	–
			Net Expenditure Subhead 840 .. .. K£	**34,500**	**39,750**		**165,000**	–	–	–
	850		**850 Turkana District**							
		001	Casual Labour	3,000	3,500	GOK	–	–	–	–
		100	Transport Operating Expenses	3,000	4,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,000	3,000	GOK	–	–	–	–
		121	Telephone Expenses	800	900	GOK	–	–	–	–
		140	Electricity Expenses	3,000	2,000	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	1,500	GOK	–	–	–	–
		150	Purchase of Supplies for Production	5,500	5,500	GOK	–	–	–	–
		170	Purchase of Stationery	600	700	GOK	–	–	–	–
		171	Publishing and Printing Expenses	1,000	2,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			355 Kenya Forestry Research Institute *–(Contd.)*							
646			**646 Kenya Forestry Research Institute** *–(Contd.)*							
	850		**850 Turkana District** *–(Contd.)*							
		190	Miscellaneous Other Charges	900	1,000	GOK	–	–	–	–
		194	Training Expenses	3,000	3,500	GOK	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles	700	1,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,000	1,500	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	3,000	4,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	3,000	3,500	GOK	–	–	–	–
			Net Expenditure Subhead 850 .. .. K£	**30,500**	**38,100**		–	–	–	–
	860		**860 West Pokot District**							
		000	Personal Emoluments	2,000	2,500	GOK	–	–	–	–
		001	Casual Labour	2,000	2,500	GOK	–	–	–	–
		100	Transport Operating Expenses	2,500	3,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,500	3,000	GOK	–	–	–	–
		150	Purchase of Supplies for Production	6,000	7,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	2,000	2,250	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	5,000	6,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	4,000	5,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,000	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 860 .. .. K£	**27,000**	**33,250**		–	–	–	–
	870		**870 Aciar Dryland Project**							
		001	Casual Labour	25,000	10,000	GOK	–	–	–	–
		100	Transport Operating Expenses	2,500	3,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	1,500	GOK	–	–	–	–
		150	Purchase of Supplies for Production	2,000	2,500	GOK	–	–	–	–
		190	Miscellaneous Other Charges	700	800	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			355 Kenya Forestry Research Institute *–(Contd.)*							
646			**646 Kenya Forestry Research Institute** *–(Contd.)*							
	870		**870 Aciar Dryland Project** *–(Contd.)*							
		220	Purchase of Plant and Equipment	1,000	1,500	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	2,000	3,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	1,000	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 870 .. .. K£	**35,200**	**24,300**		–	–	–	–
	880		**880 Cypress Aphid Control and Management Project**							
		000	Personal Emoluments	112,200	–	GOK	–	–	–	–
			Net Expenditure Head 646 .. .. .. K£	**780,144**	**1,202,550**		**1,995,000**	**234,000**	–	–
			Net Expenditure Subvote 355 .. .. K£	**780,144**	**1,202,550**		**1,995,000**	**234,000**	–	–
			356 Kenya Agricultural Research Institute							
759			**759 Kenya Agricultural Research Institute**							
	000		**000 Headquarters**							
		100	Transport Operating Expenses * ++	100,000	105,000	IDA	–	–	–	100,000
		110	Travelling and Accommodation Expenses * ++	21,000	22,050	IDA	–	–	–	18,000
		173	Library Expenses	5,250	5,513	GOK	–	–	–	–
		174	Purchase of Stationery	5,250	5,513	GOK	–	–	–	–
		301	National Agricultural Research Project Phase II *	9,750,000	1,810,000	USAID	660,000	1,150,000	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
759			**759 Kenya Agricultural Research Institute** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		302	National Agricultural Research Project Phase II (NARP II) +++	4,687,795	2,177,685	UK	2,177,685	–	–	–
		303	National Agricultural Research Support Programme +++	1,450,000	3,500,000	NETHERLANDS	3,500,000	–	–	–
		304	National Agricultural Research Programme *	7,927,093	3,883,742	IDA	–	–	–	3,883,742
		305	Kwale/Kilifi District Development Project *	414,230	2,000,000	IFAD	–	–	–	2,000,000
		306	Dryland Farming Development and Extension *	–	8,580,105	UNDP	8,276,955	303,150	–	–
		400	Construction of Buildings - Non-Residential * ++	1,736,300	360,000	IDA	–	–	–	300,000
			GROSS EXPENDITURE .. .. .. K£	26,096,918	22,449,608		14,614,640	1,453,150	–	6,301,742
			Appropriations in Aid							
		902	Direct Payment - USAID	7,625,000	660,000		–	–	–	–
		904	Direct Payment - UK	4,687,795	2,177,685		–	–	–	–
		912	Direct Payment - UNDP	–	8,276,955		–	–	–	–
		925	Direct Payment - NETHERLANDS	1,450,000	3,500,000		–	–	–	–
		951	Credit Purchase - IDA	2,400,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	16,162,795	14,614,640		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**9,934,123**	**7,834,968**		**14,614,640**	**1,453,150**	**–**	**6,301,742**
	040		**040 Training Monitoring and Evaluation**							
		184	Contracted Professional Services +++	800,000	650,000	EDF/EEC	650,000	–	–	–
		194	Seminars and Training +++	800,000	600,000	EDF/EEC	600,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,600,000	1,250,000		1,250,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
759			**759 Kenya Agricultural Research Institute** *–(Contd.)*							
	040		**040 Training Monitoring and Evaluation** *–(Contd.)*							
			Appropriations in Aid							
		903	Direct Payment - EEC/EDF	1,600,000	1,250,000		–	–	–	–
			Net Expenditure Subhead 040 .. .. K£	–	–		**1,250,000**	–	–	–
	050		**050 Core Funding KARI Headquarters**							
		100	Transport Operating Expenses * ++	68,250	71,663	IDA	–	–	–	61,425
		110	Travelling and Accommodation Expenses * ++	32,550	34,178	IDA	–	–	–	29,295
		121	Telephone Expenses *	42,000	44,100	IDA	–	–	–	44,100
		122	Telephone Installation *	42,000	44,100	IDA	–	–	–	44,100
		131	Conferences and Seminars * ++	68,250	71,663	IDA	–	–	–	61,425
		173	Library Expenses * ++	27,300	28,665	IDA	–	–	–	24,570
		174	Purchase of Stationery * ++	27,300	28,665	IDA	–	–	–	24,570
		185	Computer Expenses * ++	63,000	66,150	IDA	–	–	–	56,700
		191	Operational Expenses	953,400	–	NETHERLANDS	–	–	–	–
		194	Training Expenses +++	283,750	150,000	CIDA	150,000	–	–	–
		220	Purchase of Plant and Equipment * ++	795,000	804,750	IDA	–	–	–	750,000
			GROSS EXPENDITURE .. .. .. K£	2,402,800	1,343,934		150,000	–	–	1,096,185
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
759			**759 Kenya Agricultural Research Institute** *–(Contd.)*							
	050		**050 Core Funding KARI Headquarters** *–(Contd.)*							
		908	Direct Payment - CIDA	283,750	150,000		–	–	–	–
		925	Direct Payment - NETHERLANDS	953,400	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	1,237,150	150,000		–	–	–	–
			Net Expenditure Subhead 050 .. .. K£	**1,165,650**	**1,193,934**		**150,000**	**–**	**–**	**1,096,185**
	060		**060 Coast ASAL Project**							
		100	Transport Operating Expenses *	68,000	51,400	IFAD	–	–	–	51,400
		152	Farm Development *	14,000	14,700	IFAD	–	–	–	14,700
		184	Contracted Professional Services *	57,000	29,850	IFAD	–	–	–	29,850
		190	Miscellaneous Other Charges *	4,700	4,935	IFAD	–	–	–	4,935
		200	Replacement of Motor Vehicles *	138,000	66,330	IFAD	–	–	–	66,330
		220	Purchase of Plant and Equipment *	6,000	6,300	IFAD	–	–	–	6,300
		400	Construction of Buildings - Non-Residential *	15,700	16,485	IFAD	–	–	–	16,485
			Net Expenditure Subhead 060 .. .. K£	**303,400**	**190,000**		**–**	**–**	**–**	**190,000**
			Net Expenditure Head 759 .. .. .. K£	**11,403,173**	**9,218,902**		**16,014,640**	**1,453,150**	**–**	**7,587,927**
760			**760 Soil and Water Management Research**							
	010		**010 Fertiliser Use Recommendation Project**							
		100	Transport Operating Expenses +++	115,000	70,000	EDF/EEC	70,000	–	–	–
		110	Travelling and Accommodation Expenses +++	46,000	50,000	EDF/EEC	50,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute –*(Contd.)*							
760			**760 Soil and Water Management Research** –*(Contd.)*							
	010		**010 Fertiliser Use Recommendation Project** –*(Contd.)*							
		152	Farm Development +++	20,000	10,000	EDF/EEC	10,000	–	–	–
		153	Fungicides, Insecticides and Sprays +++	50,000	50,000	EDF/EEC	50,000	–	–	–
		156	Research Materials +++	100,000	100,000	EDF/EEC	100,000	–	–	–
		171	Publishing and Printing Expenses +++	6,500	6,500	EDF/EEC	6,500	–	–	–
		174	Purchase of Stationery +++	7,000	46,000	EDF/EEC	46,000	–	–	–
		185	Computer Expenses +++	5,000	6,000	EDF/EEC	6,000	–	–	–
		190	Miscellaneous Other Charges +++	7,000	10,000	EDF/EEC	10,000	–	–	–
		191	Operational Expenses +++	10,000	10,000	EDF/EEC	10,000	–	–	–
		194	Seminars and Training +++	95,000	95,000	EDF/EEC	95,000	–	–	–
		200	Replacement of Motor Vehicles +++	–	40,000	EDF/EEC	40,000	–	–	–
		202	Replacement of Bicycles and Motor Cycles +++	2,000	2,000	EDF/EEC	2,000	–	–	–
		210	Purchase of Additional Vehicles +++	60,000	368,000	EDF/EEC	368,000	–	–	–
		220	Purchase of Plant and Equipment +++	935,000	100,000	EDF/EEC	100,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	90,000	90,000	EDF/EEC	90,000	–	–	–
		260	Maintenance of Buildings and Stations +++	260,000	200,000	EDF/EEC	200,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,808,500	1,253,500		1,253,500	–	–	–
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	1,808,500	1,253,500		–	–	–	–
			Net Expenditure Subhead 010 .. .. K£	–	–		**1,253,500**	–	–	–
	020		**020 Soil and Water Management**							
		100	Transport Operating Expenses +++	90,000	100,000	EDF/EEC	100,000	–	–	–
		110	Travelling and Accommodation Expenses +++	15,000	75,000	EDF/EEC	75,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
760			**760 Soil and Water Management Research** *–(Contd.)*							
	020		**020 Soil and Water Management** *–(Contd.)*							
		153	Fungicides, Insecticides and Sprays +++	27,000	40,000	EDF/EEC	40,000	–	–	–
		156	Research Materials +++	50,000	40,000	EDF/EEC	40,000	–	–	–
		171	Publishing and Printing Expenses	6,000	6,000	GOK	–	–	–	–
		173	Library Expenses +++	25,000	25,000	EDF/EEC	25,000	–	–	–
		174	Purchase of Stationery +++	6,000	9,000	EDF/EEC	9,000	–	–	–
		184	Contracted Professional Services +++	450,000	200,000	EDF/EEC	200,000	–	–	–
		190	Miscellaneous Other Charges	–	6,000	GOK	–	–	–	–
		194	Training Expenses +++	32,000	32,000	EDF/EEC	32,000	–	–	–
		210	Purchase of Additional Vehicles +++	100,000	200,000	EDF/EEC	200,000	–	–	–
		220	Purchase of Plant and Equipment +++	1,700,000	200,000	EDF/EEC	200,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	40,000	40,000	EDF/EEC	40,000	–	–	–
		260	Maintenance of Buildings and Stations +++	60,000	70,000	EDF/EEC	70,000	–	–	–
		295	Minor Alterations and Maintenance Works +++	30,000	50,000	EDF/EEC	50,000	–	–	–
		400	Construction of Buildings - Non-Residential +++	100,000	100,000	EDF/EEC	100,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,731,000	1,193,000		1,181,000	–	–	–
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	2,725,000	1,181,000		–	–	–	–
			Net Expenditure Subhead 020 .. .. K£	**6,000**	**12,000**		**1,181,000**	–	–	–
	040		**040 Soil Fertility and Plant Nutrition NARL**							
		100	Transport Operating Expenses +++	70,000	50,000	EDF/EEC	50,000	–	–	–
		110	Travelling and Accommodation Expenses +++	35,000	75,000	EDF/EEC	75,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
760			**760 Soil and Water Management Research** *–(Contd.)*							
	040		**040 Soil Fertility and Plant Nutrition NARL** *–(Contd.)*							
		153	Fungicides, Insecticides and Sprays	7,000	15,000	GOK	–	–	–	–
		156	Research Materials +++	100,000	100,000	EDF/EEC	100,000	–	–	–
		171	Publishing and Printing Expenses +++	6,000	10,000	EDF/EEC	10,000	–	–	–
		173	Library Expenses +++	25,000	25,000	EDF/EEC	25,000	–	–	–
		174	Purhase of Stationery +++	7,000	10,000	EDF/EEC	10,000	–	–	–
		184	Contracted Professional Services +++	450,000	300,000	EDF/EEC	300,000	–	–	–
		190	Miscellaneous Other Charges	2,000	2,000	GOK	–	–	–	–
		194	Training Expenses +++	20,000	35,000	EDF/EEC	35,000	–	–	–
		200	Replacement of Motor Vehicles +++	–	100,000	EDF/EEC	100,000	–	–	–
		220	Purchase of Plant and Equipment +++	2,515,250	200,000	EDF/EEC	200,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	20,000	25,000	EDF/EEC	25,000	–	–	–
		260	Maintenance of Buildings and Stations +++	40,000	50,000	EDF/EEC	50,000	–	–	–
		295	Alteration of Buildings/Water Supply Upgrading +++	10,000	10,000	EDF/EEC	10,000	–	–	–
		400	Construction of Buildings - Non-Residential +++	100,000	100,000	EDF/EEC	100,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	3,407,250	1,107,000		1,090,000	–	–	–
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	3,398,250	1,090,000		–	–	–	–
			Net Expenditure Subhead 040 .. .. K£	**9,000**	**17,000**		**1,090,000**	**–**	**–**	**–**
	050		**050 Kenya Soil Survey Project**							
		100	Transport Operating Expenses +++	63,250	50,000	NETHERLANDS	50,000	–	–	–
		110	Travelling and Accommodation Expenses +++	17,950	20,000	NETHERLANDS	20,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
760			**760 Soil and Water Management Research** *–(Contd.)*							
	050		**050 Kenya Soil Survey Project** *–(Contd.)*							
		174	Purchase of Stationery +++	58,975	70,000	NETHERLANDS	70,000	–	–	–
		184	Contracted Professional Services +++	208,550	250,000	NETHERLANDS	250,000	–	–	–
		190	Miscellaneous Other Charges +++	6,566	10,000	NETHERLANDS	10,000	–	–	–
		194	Training Expenses +++	321,541	100,000	NETHERLANDS	100,000	–	–	–
		210	Purchase of Additional Vehicles +++	414,360	150,000	NETHERLANDS	150,000	–	–	–
		220	Purchase of Plant and Equipment +++	389,033	150,000	NETHERLANDS	150,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	172,650	100,000	NETHERLANDS	100,000	–	–	–
		260	Maintenance of Buildings and Stations +++	86,325	100,000	NETHERLANDS	100,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,739,200	1,000,000		1,000,000	–	–	–
			Appropriations in Aid							
		925	Direct Payment - NETHERLANDS	1,739,200	1,000,000		–	–	–	–
			Net Expenditure Subhead 050 .. .. K£	–	–		**1,000,000**	–	–	–
			Net Expenditure Head 760 .. .. .. K£	**15,000**	**29,000**		**4,524,500**	–	–	–
761			**761 National Horticultural Research Project**							
	000		**000 Headquarters**							
		100	Transport Operating Expenses	42,000	–	UNDP	–	–	–	–
		110	Travelling and Accommodation Expenses	2,100	–	UNDP	–	–	–	–
		111	Travelling and Accommodation Expenses - Aid Staff	5,000	–	UNDP	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
761			**761 National Horticultural Research Project** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		152	Farm Development	7,000	5,000	GOK	–	–	–	–
		153	Fungicides, Insectides and Sprays	6,300	–	UNDP	–	–	–	–
		174	Purchase of Stationery	3,200	1,000	GOK	–	–	–	–
		184	Contracted Professional Services	5,200	–	UNDP	–	–	–	–
		185	Computer Expenses	3,200	–	UNDP	–	–	–	–
		194	Training and Seminars	15,600	–	UNDP	–	–	–	–
		220	Purchase of Plant and Equipment	54,797	–	UNDP	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	16,000	–	UNDP	–	–	–	–
		400	Construction of Buildings - Non Residential *	–	2,291,583	IDA	–	–	–	2,291,583
			GROSS EXPENDITURE .. .. .. K£	160,397	2,297,583		–	–	–	2,291,583
			Appropriations in Aid							
		900	Direct Payment - UNDP	112,285	–		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**48,112**	**2,297,583**		–	–	–	**2,291,583**
	005		**005 Plant Genetic Resources (GENEBANK)**							
		200	Purchase of Additional Vehicles +++	150,000	107,500	FRG	107,500	–	–	–
		220	Purchase of Plant and Equipment +++	150,000	95,900	FRG	95,900	–	–	–
		250	Maintenance of Plant and Equipment +++	150,000	287,500	SIDA	287,500	–	–	–
		260	Maintenance of Buildings and Stations +++	150,000	457,500	SIDA	457,500	–	–	–
		341	Operational Expenses +++	100,000	305,000	SIDA	305,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	700,000	1,253,400		1,253,400	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
761			**761 National Horticultural Research Project** *–(Contd.)*							
	005		**005 Plant Genetic Resources (GENEBANK)** *–(Contd.)*							
			Appropriations in Aid							
		938	Direct Payment - FRG	300,000	203,400		–	–	–	–
		943	Direct Payment - SIDA	400,000	1,050,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	700,000	1,253,400		–	–	–	–
			Net Expenditure Subhead 005 .. .. K£	–	–		**1,253,400**	–	–	–
	006		**006 Pekerra Research Centre**							
		100	Transport Operating Expenses * ++	–	30,000	IDA	–	–	–	28,000
		110	Travelling and Accommodation Expenses * ++	–	25,000	IDA	–	–	–	24,000
		152	Farm Development * ++	–	10,000	IDA	–	–	–	8,000
		153	Fungicides, Insecticides and Sprays * ++	–	50,000	IDA	–	–	–	47,500
		156	Research Materials * ++	–	8,500	IDA	–	–	–	800
		171	Publishing and Printing Expenses * ++	–	4,000	IDA	–	–	–	3,500
		174	Purchase of Stationery * ++	–	5,000	IDA	–	–	–	3,500
		190	Miscellaneous Other Charges * ++	–	7,500	IDA	–	–	–	7,000
		194	Training Expenses *	–	13,000	IDA	–	–	–	13,000
		220	Purchase of Plant and Equipment *	–	60,000	IDA	–	–	–	60,000
		250	Maintenance of Plant, Machinery and Equipment * ++	–	60,000	IDA	–	–	–	55,000
		260	Maintenance of Buildings and Stations * ++	–	50,000	IDA	–	–	–	47,500
		295	Minor Alterations and Maintenance Works * ++	2,000	9,300	IDA	–	–	–	1,800

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			356 Kenya Agricultural Research Institute *–(Contd.)*	K£	K£		K£	K£	K£	K£
761			**761 National Horticultural Research Project** *–(Contd.)*							
	006		**006 Pekerra Research Centre** *–(Contd.)*							
		400	Construction of Buildings - Non Residential * ++	98,077	90,000	IDA	–	–	–	85,000
			Net Expenditure Subhead 006 .. .. K£	**100,077**	**422,300**		–	–	–	**384,600**
	007		**007 Muguga Agricultural Research Centre**							
		400	Construction of Buildings - Non-Residential * ++	1,300,000	500,000	IDA	–	–	–	450,000
	008		**008 Applied Agricultural Research**							
		100	Transport Operating Expenses +++	16,000	16,800	UNDP	16,800	–	–	–
		110	Travelling and Accommodation Expenses +++	12,000	12,600	UNDP	12,600	–	–	–
		140	Electricity Expenses +++	4,300	4,515	UNDP	4,515	–	–	–
		141	Water and Conservancy Expenses +++	3,000	3,150	UNDP	3,150	–	–	–
		153	Fungicides, Insecticides and Sprays +++	12,600	13,230	UNDP	13,230	–	–	–
		156	Research Materials +++	32,500	34,125	UNDP	34,125	–	–	–
		172	Purchase of Uniforms and Clothing +++	12,500	13,125	UNDP	13,125	–	–	–
		174	Purchase of Stationery +++	12,500	13,125	UNDP	13,125	–	–	–
		190	Miscellaneous Other Charges +++	6,000	6,300	UNDP	6,300	–	–	–
		194	Training Expenses +++	44,000	46,200	UNDP	46,200	–	–	–
		200	Purchase of additional Vehicles +++	53,000	1,000,000	UNDP	1,000,000	–	–	–
		220	Purchase of Plant and Equipment +++	248,205	2,000,000	UNDP	2,000,000	–	–	–
		260	Maintenance of Buildings and Stations *	13,000	500,000	UNDP	300,000	200,000	–	–
			GROSS EXPENDITURE .. .. .. K£	469,605	3,663,170		3,463,170	200,000	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
761			**761 National Horticultural Research Project** *–(Contd.)*							
	008		**008 Applied Agricultural Research** *–(Contd.)*							
			Appropriations in Aid							
		912	Direct Payment - UNDP	469,605	3,463,170		–	–	–	–
			Net Expenditure Subhead 008 .. .. K£	–	**200,000**		**3,463,170**	**200,000**	–	–
	010		**010 Katumani Research Centre**							
		100	Transport Operating Expenses *	30,000	31,500	IDA	–	–	–	31,500
		110	Travelling and Accommodation Expenses *	25,000	26,250	IDA	–	–	–	26,250
		152	Farm Development *	10,000	10,500	IDA	–	–	–	10,500
		153	Fungicides, Insecticides and Sprays * ++	50,000	52,500	IDA	–	–	–	50,000
		156	Research Materials * ++	8,500	8,925	IDA	–	–	–	8,500
		171	Publishing and Printing Expenses * ++	4,000	4,200	IDA	–	–	–	4,000
		174	Purchase of Stationery * ++	5,000	5,250	IDA	–	–	–	5,000
		190	Miscellaneous Other Charges * ++	–	7,500	IDA	–	–	–	700
		194	Training Expenses * ++	–	13,000	IDA	–	–	–	1,250
		220	Purchase of Plant and Equipment +++	105,000	110,250	EDF/EEC	110,250	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	60,000	63,000	IDA	–	–	–	60,000
		260	Maintenance of Buildings and Stations * ++	50,000	52,500	IDA	–	–	–	50,000
		295	Minor Alterations and Maintenance Works * ++	10,000	10,500	IDA	–	–	–	10,000
		401	Construction of Buildings - Non Residential +++	210,000	200,000	EDF/EEC	200,000	–	–	–
		420	Construction of Water Supplies and Sewerage +++	105,000	50,000	EDF/EEC	50,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	672,500	645,875		360,250	–	–	257,700

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
761			**761 National Horticultural Research Project** *–(Contd.)*							
	010		**010 Katumani Research Centre** *–(Contd.)*							
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	420,000	360,250		–	–	–	–
			Net Expenditure Subhead 010 .. .. K£	**252,500**	**285,625**		**360,250**	**–**	**–**	**257,700**
	013		**013 National Pyrethrum Research Centre**							
		152	Farm Development	–	5,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	1,500	2,500	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential * ++	–	1,300,000	IDA	–	–	–	1,250,000
			Net Expenditure Subhead 013 .. .. K£	**1,500**	**1,307,500**		**–**	**–**	**–**	**1,250,000**
	014		**014 Cotton Research Centre (Kibos)**							
		152	Farm Development	4,100	12,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	4,100	5,500	GOK	–	–	–	–
		410	Construction of Buildings - Residential	100,000	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 014 .. .. K£	**108,200**	**27,500**		**–**	**–**	**–**	**–**
	015		**015 Kisii Research Centre**							
		100	Transport Operating Expenses * ++	–	30,000	IDA	–	–	–	22,500
		110	Travelling and Accommodation Expenses * ++	–	25,000	IDA	–	–	–	18,750
		152	Farm Development	2,000	10,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*								
761			**761 National Horticultural Research Project** *–(Contd.)*								
	015		**015 Kisii Research Centre** *–(Contd.)*								
		153	Fungicides, Insecticides and Sprays * ++		–	40,000	IDA	–	–	–	37,500
		156	Research Materials * ++		–	8,500	IDA	–	–	–	6,375
		171	Publishing and Printing Expenses * ++		–	4,000	IDA	–	–	–	3,000
		174	Purchase of Stationery * ++		–	5,000	IDA	–	–	–	3,750
		190	Miscellaneous Other Charges * ++		–	7,500	IDA	–	–	–	5,625
		194	Training Expenses * ++		–	13,000	IDA	–	–	–	9,750
		220	Purchase of Plant and Equipment * ++		–	50,000	IDA	–	–	–	45,000
		250	Maintenance of Plant, Machinery and Equipment * ++		–	50,000	IDA	–	–	–	45,000
		260	Maintenance of Buildings and Stations * ++		–	47,000	IDA	–	–	–	37,500
		295	Minor Alterations and Maitenance Works		2,500	10,000	GOK	–	–	–	–
		400	Construction of Buildings - Non Residential * ++		–	750,000	IDA	–	–	–	748,125
		410	Construction of Buildings - Residential		750,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 015	**K£**	**754,500**	**1,050,000**		–	–	–	**982,875**
	016		**016 Tigoni National Potato Research Centre**								
		152	Farm Development		6,500	6,500	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works		2,500	2,500	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential *		–	270,000	IDA	–	–	–	270,000
			Net Expenditure Subhead 016	**K£**	**9,000**	**279,000**		–	–	–	**270,000**
	020		**020 Crop Protection Research Project**								
		341	Crop Protection Project +++		1,472,814	62,885	UK	62,885	–	–	–
			GROSS EXPENDITURE	K£	1,472,814	62,885		62,885	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
761			**761 National Horticultural Research Project** *–(Contd.)*							
	020		**020 Crop Protection Research Project** *–(Contd.)*							
			Appropriations in Aid							
		902	Direct Payment - UK	1,472,814	62,885		–	–	–	–
			Net Expenditure Subhead 020 .. .. K£	–	–		**62,885**	–	–	–
	030		**030 Plant Breeding Research Project**							
		100	Transport Operating Expenses * ++	–	30,000	IDA	–	–	–	22,500
		110	Travelling and Accommodation Expenses * ++	30,000	30,000	IDA	–	–	–	22,500
		121	Telephone Expenses * ++	25,000	25,000	IDA	–	–	–	18,750
		152	Farm Development * ++	10,000	10,000	IDA	–	–	–	7,500
		153	Fungicides, Insecticides and Sprays * ++	50,000	40,000	IDA	–	–	–	37,500
		156	Research Materials * ++	–	8,500	IDA	–	–	–	6,375
		171	Publishing and Printing Expenses * ++	–	4,000	IDA	–	–	–	3,000
		174	Purchase of Stationery * ++	–	5,000	IDA	–	–	–	3,750
		190	Miscellaneous Other Charges * ++	7,500	7,500	IDA	–	–	–	5,625
		220	Purchase of Plant and Equipment * ++	60,000	50,000	IDA	–	–	–	45,000
		250	Maintenance of Plant, Machinery and Equipment * ++	60,000	50,000	IDA	–	–	–	45,000
		260	Maintenance of Buildings and Stations * ++	–	40,000	IDA	–	–	–	37,500
		295	Minor Alterations and Maintenance Works * ++	10,000	10,000	IDA	–	–	–	7,500
		400	Construction of Buildings - Non Residential * ++	1,344,000	460,000	IDA	–	–	–	450,000
			Net Expenditure Subhead 030 .. .. K£	**1,596,500**	**770,000**		–	–	–	**712,500**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
761			**761 National Horticultural Research Project** *–(Contd.)*							
	040		**040 National Agricultural Research Centre - Kitale**							
		100	Transport Operating Expenses * ++	30,000	30,000	IDA	–	–	–	27,000
		110	Travelling and Accommodation Expenses * ++	22,000	25,000	IDA	–	–	–	22,500
		152	Farm Development * ++	–	10,000	IDA	–	–	–	9,000
		153	Fungicides, Insecticides and Sprays * ++	55,000	50,000	IDA	–	–	–	45,000
		156	Research Materials * ++	5,000	8,500	IDA	–	–	–	7,650
		171	Publishing and Printing Expenses * ++	5,000	4,000	IDA	–	–	–	3,600
		174	Purchase of Stationery * ++	11,000	5,000	IDA	–	–	–	4,500
		190	Miscellaneous Other Charges * ++	9,000	7,500	IDA	–	–	–	6,750
		194	Training Expenses * ++	10,000	13,000	IDA	–	–	–	11,700
		212	Purchase of Bicycles and Motor Cycles * ++	6,000	13,000	IDA	–	–	–	11,700
		250	Maintenance of Plant, Machinery and Equipment * ++	60,000	55,000	IDA	–	–	–	54,000
		260	Maintenance of Buildings and Stations * ++	17,000	60,000	IDA	–	–	–	54,000
		295	Minor Alterations and Maintenance Works * ++	10,000	50,000	IDA	–	–	–	45,000
		400	Construction of Buildings - Non Residential * ++	250,000	400,000	IDA	–	–	–	375,000
			Net Expenditure Subhead 040 .. .. K£	**490,000**	**731,000**		–	–	–	**677,400**
	050		**050 Kakamega Research Centre: Adaptive Research**							
		100	Transport Operating Expenses * ++	30,000	30,000	IDA	–	–	–	22,500
		110	Travelling and Accommodation Expenses * ++	35,000	25,000	IDA	–	–	–	18,750
		152	Farm Development * ++	10,000	10,000	IDA	–	–	–	7,500
		153	Fungicides, Insecticides and Sprays * ++	50,000	40,000	IDA	–	–	–	37,500
		156	Research Materials * ++	8,500	8,500	IDA	–	–	–	6,375
		171	Publishing and Printing Expenses * ++	4,000	4,000	IDA	–	–	–	3,000
		174	Purchase of Stationery * ++	5,000	5,000	IDA	–	–	–	3,750
		190	Miscellaneous Other Charges * ++	7,500	7,500	IDA	–	–	–	5,625

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
761			**761 National Horticultural Research Project** *–(Contd.)*							
	050		**050 Kakamega Research Centre: Adaptive Research** *–(Contd.)*							
		194	Training Expenses * ++	6,500	13,000	IDA	–	–	–	9,750
		220	Purchase of Plant and Equipment * ++	60,000	50,000	IDA	–	–	–	45,000
		250	Maintenance of Plant, Machinery and Equipment * ++	10,000	50,000	IDA	–	–	–	45,000
		260	Maintenance of Buildings and Stations * ++	30,000	40,000	IDA	–	–	–	37,500
		295	Minor Alterations and Maintenance Works * ++	10,000	10,000	IDA	–	–	–	7,500
		400	Construction of Buildings - Non Residential	800,000	–	IDA	–	–	–	–
			Net Expenditure Subhead 050 .. .. K£	**1,066,500**	**293,000**		**–**	**–**	**–**	**249,750**
	060		**060 Embu Research Centre**							
		100	Transport Operating Expenses * ++	30,000	30,000	IDA	–	–	–	22,500
		110	Travelling and Accommodation Expenses * ++	22,000	25,000	IDA	–	–	–	18,750
		152	Farm Development * ++	15,000	10,000	IDA	–	–	–	7,500
		153	Fungicides, Insecticides and Sprays * ++	50,000	50,000	IDA	–	–	–	37,500
		156	Research Materials * ++	8,500	8,500	IDA	–	–	–	6,375
		171	Publishing and Printing Expenses * ++	5,000	4,000	IDA	–	–	–	3,000
		174	Purchase of Stationery * ++	5,000	5,000	IDA	–	–	–	3,750
		190	Miscellaneous Other Charges * ++	7,500	7,500	IDA	–	–	–	6,525
		194	Training Expenses * ++	13,500	13,000	IDA	–	–	–	9,750
		220	Purchase of Plant and Equipment * ++	60,000	50,000	IDA	–	–	–	45,000
		250	Maintenance of Plant, Machinery and Equipment * ++	50,000	50,000	IDA	–	–	–	45,000
		260	Maintenance of Buildings and Stations * ++	50,000	40,000	IDA	–	–	–	37,500
		295	Minor Alterations and Maintenance Works * ++	2,000	3,000	IDA	–	–	–	2,250
		400	Construction of Buildings - Non Residential * ++	1,525,000	1,315,500	IDA	–	–	–	1,265,500
			Net Expenditure Subhead 060 .. .. K£	**1,843,500**	**1,611,500**		**–**	**–**	**–**	**1,510,900**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
761			**761 National Horticultural Research Project** *–(Contd.)*							
	061		**061 Mwea Tabere Research Centre**							
		400	Construction of Buildings - Non-Residential	–	50,000	GOK	–	–	–	–
	070		**070 Mtwapa Research Centre**							
		100	Transport Operating Expenses *	30,000	30,000	IDA	–	–	–	30,000
		110	Travelling and Accommodation Expenses *	25,000	25,000	IDA	–	–	–	25,000
		152	Farm Development * ++	–	10,000	IDA	–	–	–	7,500
		153	Fungicides, Insecticides and Sprays *	50,000	50,000	IDA	–	–	–	50,000
		156	Research Materials *	8,500	8,500	IDA	–	–	–	8,500
		171	Publishing and Printing Expenses *	4,000	4,000	IDA	–	–	–	4,000
		174	Purchase of Stationery * ++	5,000	5,000	IDA	–	–	–	4,500
		190	Miscellaneous Other Charges * ++	7,500	7,500	IDA	–	–	–	7,000
		194	Training Expenses * ++	13,000	13,000	IDA	–	–	–	12,000
		220	Purchase of Plant and Equipment * ++	60,000	60,000	IDA	–	–	–	55,000
		250	Maintenance of Plant, Machinery and Equipment * ++	60,000	60,000	IDA	–	–	–	55,000
		260	Maintenance of Buildings and Stations * ++	50,000	50,000	IDA	–	–	–	45,000
		295	Minor Alterations and Maintenance Works * ++	6,300	6,615	IDA	–	–	–	6,300
		400	Construction of Buildings - Non Residential	1,500,000	–	IDA	–	–	–	–
			Net Expenditure Subhead 070 .. .. K£	**1,819,300**	**329,615**		–	–	–	**309,800**
	090		**090 Kibos Sugar Research Centre**							
		152	Farm Development	–	12,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works * ++	9,000	7,000	IDA	–	–	–	5,000
			Net Expenditure Subhead 090 .. .. K£	**9,000**	**19,000**		–	–	–	**5,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			356 Kenya Agricultural Research Institute *–(Contd.)*	K£	K£		K£	K£	K£	K£
761			**761 National Horticultural Research Project** *–(Contd.)*							
	110		**511 Garissa Research Sub-Centre**							
		100	Transport Operating expenses * ++	–	15,000	IDA	–	–	–	13,500
		110	Travelling and Accommodation Expenses * ++	–	12,500	IDA	–	–	–	11,250
		152	Farm Development * ++	–	5,000	IDA	–	–	–	4,500
		153	Fungicides, Insecticides and Sprays * ++	–	25,000	IDA	–	–	–	22,500
		156	Research Materials * ++	–	4,250	IDA	–	–	–	3,825
		171	Publishing and Printing Expenses * ++	–	2,000	IDA	–	–	–	1,800
		174	Purchase of Stationery * ++	–	2,500	IDA	–	–	–	2,250
		190	Miscellaneous Other Charges * ++	–	3,750	IDA	–	–	–	3,375
		194	Training Expenses * ++	–	6,500	IDA	–	–	–	5,850
		220	Purchase of Plant and Equipment * ++	–	30,000	IDA	–	–	–	27,000
		250	Maintenance of Plant, Machinery and Equipment * ++	–	30,000	IDA	–	–	–	27,000
		260	Maintenance of Buildings and Stations * ++	–	25,000	IDA	–	–	–	22,500
		295	Minor Alterations and Maintenance Works * ++	–	5,000	IDA	–	–	–	4,500
			Net Expenditure Subhead 511 .. .. K£	–	**166,500**		–	–	–	**149,850**
			Net Expenditure Head 761 .. .. .. K£	**9,398,689**	**10,340,123**		**5,139,705**	**200,000**	–	**9,501,958**
762			**762 Seed Quality Control Services**							
	000		**000 Headquarters**							
		100	Transport Operating Expenses +++	52,500	30,000	NETHERLANDS	30,000	–	–	–
		110	Travelling and Accommodation Expenses +++	5,250	5,000	NETHERLANDS	5,000	–	–	–
		152	Farm Development +++	142,000	150,000	NETHERLANDS	150,000	–	–	–
		156	Research Materials +++	5,200	5,000	NETHERLANDS	5,000	–	–	–
		190	Miscellaneous Other Charges +++	5,200	5,000	NETHERLANDS	5,000	–	–	–
		194	Training Expenses +++	5,200	5,000	NETHERLANDS	5,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
762			**762 Seed Quality Control Services** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		200	Replacement of Motor Vehicles +++	131,000	150,000	NETHERLANDS	150,000	–	–	–
		220	Purchase of Plant and Equipment +++	495,650	440,000	NETHERLANDS	440,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	10,500	30,000	NETHERLANDS	30,000	–	–	–
		260	Maintenance of Buildings and Stations +++	117,000	130,000	NETHERLANDS	130,000	–	–	–
		295	Minor Alterations and Maintenance Works +++	10,500	30,000	NETHERLANDS	30,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	980,000	980,000		980,000	–	–	–
			Appropriations in Aid							
		930	Direct Payment - NETHERLANDS	980,000	980,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	–	–		**980,000**	–	–	–
			Net Expenditure Head 762 .. .. .. K£	–	–		**980,000**	–	–	–
763			**763 Veterinary Research**							
	000		**000 Headquarters**							
		184	Contracted Professional Services +++	–	75,000	UK	75,000	–	–	–
		191	Operating Expenses +++	–	150,000	UK	150,000	–	–	–
		194	Training Expenses +++	–	25,000	UK	25,000	–	–	–
		220	Purchase of Plant and Equipment +++	–	60,000	UK	60,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	310,000		310,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			356 Kenya Agricultural Research Institute *–(Contd.)*	K£	K£		K£	K£	K£	K£
763			**763 Veterinary Research** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		916	Direct Payment - UK	–	310,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	–	–		**310,000**	–	–	–
	010		**010 Veterinary Research Laboratory - Kabete**							
		152	Farm Development +++	2,205	2,315	UK	2,315	–	–	–
		184	Contracted Professional Services +++	75,000	75,000	UK	75,000	–	–	–
		194	Training Expenses +++	25,000	25,000	UK	25,000	–	–	–
		220	Purchase of Plant and Equipment +++	60,000	60,000	UK	60,000	–	–	–
		295	Minor Alterations and Maintenance Works	1,155	1,213	GOK	–	–	–	–
		301	Tick-Borne Diseases Project	876,500	–	UK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,039,860	163,528		162,315	–	–	–
			Appropriations in Aid							
		922	Direct Payment - UK	1,038,705	162,315		–	–	–	–
			Net Expenditure Subhead 010 .. .. K£	**1,155**	**1,213**		**162,315**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*								
763			**763 Veterinary Research** *–(Contd.)*								
	020		**020 Wildlife Diseases Research Project**								
		100	Transport Operating Expenses +++		100,000	100,000	NETHERLANDS	100,000	–	–	–
		110	Travelling and Accommodation Expenses +++		40,000	50,000	NETHERLANDS	50,000	–	–	–
		151	Purchase of Experimental Animals +++		160,000	100,000	NETHERLANDS	100,000	–	–	–
		171	Publishing and Printing +++		2,400	20,000	NETHERLANDS	20,000	–	–	–
		184	Contracted Professional Services +++		50,000	50,000	NETHERLANDS	50,000	–	–	–
		194	Training Expenses +++		123,000	100,000	NETHERLANDS	100,000	–	–	–
		220	Purchase of Plant and Equipment +++		20,000	80,000	NETHERLANDS	80,000	–	–	–
		260	Maintenance of Buildings and Stations +++		10,000	100,000	NETHERLANDS	100,000	–	–	–
			GROSS EXPENDITURE	K£	505,400	600,000		600,000	–	–	–
			Appropriations in Aid								
		930	Direct Payment -NETHERLANDS		495,400	600,000		–	–	–	–
			Net Expenditure Subhead 020	K£	**10,000**	–		**600,000**	–	–	–
	050		**050 Muguga Veterinary Research Centre**								
		150	Purchase of Supplies for Production-Chemicals * ++		115,500	121,275	IDA	–	–	–	115,000
		152	Farm Development		5,250	5,513	GOK	–	–	–	–
		220	Purchase of Plant and Equipment * ++		10,500	11,025	IDA	–	–	–	8,269
		280	Maintenance of Roads, Ferries and Jetties * ++		34,913	36,659	IDA	–	–	–	27,494
		400	Construction of Buildings - Non Residential *		75,000	450,000	IDA	–	–	–	450,000
		420	Construction of Water Supplies and Sewerage * ++		30,923	32,469	IDA	–	–	–	24,352
			Net Expenditure Subhead 050	K£	**272,086**	**656,941**		–	–	–	**625,115**
			Net Expenditure Head 763	K£	**283,241**	**658,154**		**1,072,315**	–	–	**625,115**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			356 Kenya Agricultural Research Institute *–(Contd.)*	K£	K£		K£	K£	K£	K£
764			**764 Range and Arid Land Research**							
	010		**010 Buchuma Research Sub-Centre**							
		295	Minor Alterations and Maintenance Works	2,100	2,205	GOK	–	–	–	–
		409	Purchase of Prefabs +++	20,000	21,000	EDF/EEC	21,000	–	–	–
		420	Construction of Water Supply +++	30,000	31,500	EDF/EEC	31,500	–	–	–
			GROSS EXPENDITURE .. .. .. K£	52,100	54,705		52,500	–	–	–
			Appropriations in Aid							
		901	Direct Payment - EEC/EDF	50,000	52,500		–	–	–	–
			Net Expenditure Subhead 010 .. .. K£	**2,100**	**2,205**		**52,500**	–	–	–
	020		**020 Kiboko Research Centre**							
		100	Transport Operating Expenses +++	115,000	142,000	EDF/EEC	142,000	–	–	–
		110	Travelling and Accommodation Expenses +++	100,000	114,000	EDF/EEC	114,000	–	–	–
		120	Postal and Telegrams Expenses +++	3,500	500	EDF/EEC	500	–	–	–
		121	Telephone Expenses +++	7,500	5,000	EDF/EEC	5,000	–	–	–
		122	Installation of Telephones +++	8,000	18,000	EDF/EEC	18,000	–	–	–
		140	Electricity Expenses +++	30,000	140,000	EDF/EEC	140,000	–	–	–
		141	Water and Conservancy Expenses +++	10,000	40,000	EDF/EEC	40,000	–	–	–
		150	Purchase of Supplies for Production-Chemicals +++	32,000	25,750	EDF/EEC	25,750	–	–	–
		151	Purchase of Animals +++	87,500	87,500	EDF/EEC	87,500	–	–	–
		152	Farm Development +++	20,000	20,000	EDF/EEC	20,000	–	–	–
		153	Fungicides, Insecticides and Sprays +++	65,000	95,000	EDF/EEC	95,000	–	–	–
		156	Research Materials +++	40,000	110,000	EDF/EEC	110,000	–	–	–
		171	Publishing and Printing Expenses +++	17,000	17,000	EDF/EEC	17,000	–	–	–
		172	Purchase of Uniforms and Clothing +++	7,500	7,500	EDF/EEC	7,500	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
764			**764 Range and Arid Land Research** *–(Contd.)*							
	020		**020 Kiboko Research Centre** *–(Contd.)*							
		173	Library Expenses +++	25,000	25,000	EDF/EEC	25,000	–	–	–
		174	Purchase of Stationery +++	8,000	14,000	EDF/EEC	14,000	–	–	–
		184	Contracted Professional Services +++	150,000	150,000	EDF/EEC	150,000	–	–	–
		185	Computer Expenses +++	10,000	10,000	EDF/EEC	10,000	–	–	–
		186	Hire of Aeroplane +++	–	20,000	EDF/EEC	20,000	–	–	–
		190	Miscellaneous Other Charges +++	11,000	24,000	EDF/EEC	24,000	–	–	–
		194	Training Expenses +++	15,000	15,000	EDF/EEC	15,000	–	–	–
		200	Replacement of Motor Vehicles +++	65,000	100,000	EDF/EEC	100,000	–	–	–
		202	Replacement of Bicycles and Motor Cycles +++	40,000	40,000	EDF/EEC	40,000	–	–	–
		210	Purchase of Additional Vehicles +++	80,000	80,000	EDF/EEC	80,000	–	–	–
		220	Purchase of Plant and Equipment +++	365,000	100,000	EDF/EEC	100,000	–	–	–
		221	Purchase of Scientific Equipment +++	80,000	8,000	EDF/EEC	8,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	45,000	20,000	EDF/EEC	20,000	–	–	–
		260	Maintenance of Buildings and Stations +++	70,000	70,000	EDF/EEC	70,000	–	–	–
		295	Minor Alterations and Maintenance Works +++	15,000	15,000	EDF/EEC	15,000	–	–	–
		400	Construction of Buildings - Non-Residential +++	200,000	100,000	EDF/EEC	100,000	–	–	–
		420	Construction of Water Supply +++	135,000	135,000	EDF/EEC	135,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,857,000	1,748,250		1,748,250	–	–	–
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	1,857,000	1,748,250		–	–	–	–
			Net Expenditure Subhead 020 .. .. K£	–	–		**1,748,250**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
764			**764 Range and Arid Land Research** *–(Contd.)*							
	030		**030 Marsabit Arid Lands**							
		100	Transport Operating Expenses +++	110,000	152,500	EDF/EEC	152,500	–	–	–
		110	Travelling and Accommodation Expenses +++	90,000	83,000	EDF/EEC	83,000	–	–	–
		120	Postal and Telegrams Expenses +++	8,000	8,500	EDF/EEC	8,500	–	–	–
		121	Telephone Expenses +++	8,500	15,000	EDF/EEC	15,000	–	–	–
		131	Conferences and Seminars +++	10,000	10,000	EDF/EEC	10,000	–	–	–
		140	Electricity Expenses +++	30,000	30,000	EDF/EEC	30,000	–	–	–
		141	Water and Conservancy Expenses +++	10,000	20,000	EDF/EEC	20,000	–	–	–
		150	Purchase of Supplies for Production-Chemicals +++	25,000	26,000	EDF/EEC	26,000	–	–	–
		151	Purchase of Animals +++	123,600	60,000	EDF/EEC	60,000	–	–	–
		152	Farm Development +++	19,000	19,000	EDF/EEC	19,000	–	–	–
		153	Fungicides, Insecticides and Sprays +++	19,500	26,000	EDF/EEC	26,000	–	–	–
		156	Research Materials +++	13,500	24,000	EDF/EEC	24,000	–	–	–
		171	Publishing and Printing Expenses +++	9,000	20,000	EDF/EEC	20,000	–	–	–
		172	Purchase of Uniforms and Clothing +++	11,000	11,000	EDF/EEC	11,000	–	–	–
		173	Library Expenses +++	35,000	70,500	EDF/EEC	70,500	–	–	–
		174	Purchase of Stationery +++	15,000	15,000	EDF/EEC	15,000	–	–	–
		184	Contracted Professional Services +++	150,000	150,000	EDF/EEC	150,000	–	–	–
		185	Computer Expenses +++	12,000	12,500	EDF/EEC	12,500	–	–	–
		186	Hire of Transport, Plant and Machinery +++	25,000	25,000	EDF/EEC	25,000	–	–	–
		190	Miscellaneous Other Charges +++	24,500	24,500	EDF/EEC	24,500	–	–	–
		194	Training Expenses +++	35,000	35,000	EDF/EEC	35,000	–	–	–
		200	Replacement of Motor Vehicles +++	–	210,000	EDF/EEC	210,000	–	–	–
		202	Replacement of Bicycles and Motor Cycles +++	40,000	40,000	EDF/EEC	40,000	–	–	–
		220	Purchase of Plant and Equipment +++	490,000	400,000	EDF/EEC	400,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	43,000	25,000	EDF/EEC	25,000	–	–	–
		260	Maintenance of Buildings and Stations +++	35,000	35,000	EDF/EEC	35,000	–	–	–
		295	Minor Alterations and Maintenance Works +++	19,000	32,000	EDF/EEC	32,000	–	–	–
		400	Construction of Buildings - Non Residential +++	700,000	200,000	EDF/EEC	200,000	–	–	–
		420	Construction of Water Supply +++	35,000	35,000	EDF/EEC	35,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,145,600	1,814,500		1,814,500	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
764			**764 Range and Arid Land Research** *–(Contd.)*							
	030		**030 Marsabit Arid Lands** *–(Contd.)*							
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	2,145,600	1,814,500		–	–	–	–
			Net Expenditure Subhead 030 .. .. K£	–	–		**1,814,500**	–	–	–
			Net Expenditure Head 764 .. .. .. K£	**2,100**	**2,205**		**3,615,250**	–	–	–
765			**765 Animal Production Research**							
	030		**030 Mariakani Research Centre**							
		295	Minor Alterations and Maintenance Works	2,000	6,000	GOK	–	–	–	–
		412	Farm Development	2,000	6,000	GOK	–	–	–	–
			Net Expenditure Subhead 030 .. .. K£	4,000	12,000		–	–	–	–
	040		**040 Naivasha Research Centre**							
		400	Construction of Buildings - Non-Residential * ++	800,000	500,000	IDA	–	–	–	475,000
		420	Construction of Water Supply	50,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 040 .. .. K£	**850,000**	**500,000**		–	–	–	**475,000**
	050		**050 Lanet Research Centre**							
		295	Minor Alterations and Maintenance works	2,100	4,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
765			**765 Animal Production Research** *–(Contd.)*							
	050		**050 Lanet Research Centre** *–(Contd.)*							
		420	Construction of Water Supply	2,100	4,000	GOK	–	–	–	–
			Net Expenditure Subhead 050 .. .. K£	**4,200**	**8,000**		–	–	–	–
	070		**070 Animal Production Research Centre**							
		171	Publishing and Printing Expenses	5,000	5,000	GOK	–	–	–	–
		174	Purchase of Stationery	1,500	1,500	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,500	1,500	GOK	–	–	–	–
			Net Expenditure Subhead 070 .. .. K£	**8,000**	**8,000**		–	–	–	–
	080		**080 Development of Forage Plant of the Coastal Region**							
		174	Purchase of Stationery	2,000	2,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	2,000	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 080 .. .. K£	**4,000**	**4,000**		–	–	–	–
	090		**090 Ol Joro Orok**							
		100	Transport Operating Expenses	5,500	8,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	600	1,000	GOK	–	–	–	–
		150	Purchase of Supplies for Production	6,000	8,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	3,510	4,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	6,000	8,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	3,500	4,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
765			**765 Animal Production Research** *–(Contd.)*							
	090		**090 Ol Joro Orok** *–(Contd.)*							
		400	Construction of Buildings - Non-Residential	9,000	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 090 .. .. K£	**34,110**	**43,000**		–	–	–	–
	100		**100 National Dairy Research Centre**							
		100	Transport Operating Expenses +++	7,000	10,000	NETHERLANDS	10,000	–	–	–
		110	Travelling and Accommodation Expenses +++	8,000	10,000	NETHERLANDS	10,000	–	–	–
		140	Electricity Expenses +++	4,000	10,000	NETHERLANDS	10,000	–	–	–
		141	Water and Conservancy Expenses +++	3,000	5,000	NETHERLANDS	5,000	–	–	–
		151	Purchase of Supplies for Production +++	212,000	150,000	NETHERLANDS	150,000	–	–	–
		152	Farm Development +++	8,000	10,000	NETHERLANDS	10,000	–	–	–
		153	Fungicides, Insecticides and Sprays +++	8,000	10,000	NETHERLANDS	10,000	–	–	–
		185	Computer Expenses +++	2,000	5,000	NETHERLANDS	5,000	–	–	–
		190	Miscellaneous Other Charges +++	2,000	5,000	NETHERLANDS	5,000	–	–	–
		210	Purchase of Additional Vehicles +++	340,000	170,000	NETHERLANDS	170,000	–	–	–
		220	Purchase of Animals +++	160,000	185,000	NETHERLANDS	185,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	60,000	10,000	NETHERLANDS	10,000	–	–	–
		260	Maintenance of Buildings and Stations +++	58,000	10,000	NETHERLANDS	10,000	–	–	–
		295	Minor Alterations and Maintenance Works	3,000	3,150	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage +++	5,000	10,000	NETHERLANDS	10,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	880,000	603,150		600,000	–	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
765			**765 Animal Production Research** *–(Contd.)*							
	100		**100 National Dairy Research Centre** *–(Contd.)*							
		925	Direct Payment - NETHERLANDS	877,000	600,000		–	–	–	–
			Net Expenditure Subhead 100 .. .. K£	**3,000**	**3,150**		**600,000**	–	–	–
	110		**110 Naivasha Dairy Research Project**							
		100	Transport Operating Expenses	8,000	8,400	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses +++	4,000	5,000	NETHERLANDS	5,000	–	–	–
		150	Purchase of Supplies for Production +++	425,000	100,000	NETHERLANDS	100,000	–	–	–
		174	Purchase of Stationery +++	2,000	5,000	NETHERLANDS	5,000	–	–	–
		220	Purchase of Plant and Equipment +++	108,000	90,000	NETHERLANDS	90,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	106,000	100,000	NETHERLANDS	100,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	653,000	308,400		300,000	–	–	–
			Appropriations in Aid							
		925	Direct Payment - NETHERLANDS	645,000	300,000		–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**8,000**	**8,400**		**300,000**	–	–	–
			Net Expenditure Head 765 .. .. .. K£	**915,310**	**586,550**		**900,000**	–	–	**475,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*								
			Net Expenditure Subvote 356	K£	**22,017,513**	**20,834,934**		**32,246,410**	**1,653,150**	**–**	**18,190,000**
			357 Directorate of Applied Technology								
689			**689 Youth Polytechnics**								
	000		**000 Headquarters**								
		150	Purchase of Supplies for Production		40,000	10,000	GOK	–	–	–	–
		301	Grants - Capital Development (Social Dimension)		30,000	30,000	GOK	–	–	–	–
		305	Assistance to Youth Polytechnics +++		275,935	147,000	UK	147,000	–	–	–
		307	Technical Training (ASAL - Kajiado) +++		40,000	40,000	NETHERLANDS	40,000	–	–	–
			GROSS EXPENDITURE	K£	385,935	227,000		187,000	–	–	–
			Appropriations in Aid								
		916	Direct Payment - UK		275,935	147,000		–	–	–	–
		918	Direct Payment - NETHERLANDS		40,000	40,000		–	–	–	–
			Total Appropriations in Aid	K£	315,935	187,000		–	–	–	–
			Net Expenditure Subhead 000	K£	**70,000**	**40,000**		**187,000**	**–**	**–**	**–**
			Net Expenditure Head 689	K£	**70,000**	**40,000**		**187,000**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			357 Directorate of Applied Technology *–(Contd.)*							
693			**693 Centre for Research and Training - Karen**							
	000		**000 Headquarters**							
		150	Purchase of Supplies for Production	15,000	15,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	16,500	16,500	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	5,800	5,800	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	7,500	7,500	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**44,800**	**44,800**		–	–	–	–
			Net Expenditure Head 693 .. .. .. K£	**44,800**	**44,800**		–	–	–	–
			Net Expenditure Subvote 357 .. .. K£	**114,800**	**84,800**		**187,000**	–	–	–
			358 Directorate of Industrial Training							
682			**682 National Industrial Training Centre**							
	110		**110 Nairobi Province**							
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	60,000	15,000	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**65,000**	**20,000**		–	–	–	–
	340		**340 Mombasa District**							
		225	Purchase of Machinery and Equipment - I.T.C. Mombasa	1,400,000	–	DANIDA	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	10,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,405,000	10,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			358 Directorate of Industrial Training *–(Contd.)*							
682			**682 National Industrial Training Centre** *–(Contd.)*							
	340		**340 Mombasa District** *–(Contd.)*							
			Appropriations in Aid							
		911	Direct Payment - DANIDA	1,400,000	–		–	–	–	–
			Net Expenditure Subhead 340 .. .. K£	**5,000**	**10,000**		–	–	–	–
	620		**620 Kisumu District**							
		222	Purchase of Machinery and Equipment - I.T.C. Kisumu	1,400,000	–	DANIDA	–	–	–	–
		295	Minor Alterations and Maintenance Works - Kisumu I.T.C.	5,000	5,000	GOK	–	–	–	–
		408	Construction of Buildings Phase III-I.T.C. - Kisumu	60,000	10,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,465,000	15,000		–	–	–	–
			Appropriations in Aid							
		911	Direct Payment - DANIDA	1,400,000	–		–	–	–	–
			Net Expenditure Subhead 620 .. .. K£	**65,000**	**15,000**		–	–	–	–
			Net Expenditure Head 682 .. .. .. K£	**135,000**	**45,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			358 Directorate of Industrial Training *–(Contd.)*							
687			**687 Kenya Textile Training Institute**							
	110		**110 Nairobi Province**							
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	30,000	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**35,000**	**15,000**		–	–	–	–
			Net Expenditure Head 687 .. .. .. K£	**35,000**	**15,000**		–	–	–	–
			Net Expenditure Subvote 358 .. .. K£	**170,000**	**60,000**		–	–	–	–
			Total Net Expenditure Vote D35 MINISTRY OF RESEARCH, TECHNICAL TRAINING AND TECHNOLOGY .. K£	**28,948,857**	**41,314,430**		**44,429,410**	**4,587,150**	**24,861,800**	**28,190,000**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D36 MINISTRY OF LANDS AND SETTLEMENT

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. ESTIMATE of the amount required in the year ending 30th June, 1996, for the Ministry of Lands and Settlement for capital expenditure including General Administration and Planning, departments of land adjudication and settlement, survey and lands.

Four million, nine hundred and forty thousand, four hundred and twenty pounds.

(K£ 4,940,420)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1994/95	Estimates 1995/96		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
360 General Administration and Planning	156,415	8,633,000	7,500,000	1,133,000
362 Land Adjudication and Settlement	620,539	5,865,976	4,800,000	1,065,976
363 Survey of Kenya	250,000	2,135,647	2,000,000	135,647
364 Lands	1,760,675	2,605,797	–	2,605,797
TOTAL FOR VOTE D36 MINISTRY OF LANDS AND SETTLEMENT .. .. .. K£	**2,787,629**	**19,240,420**	**14,300,000**	**4,940,420**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Lands and Settlement

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		360 General Administration and Planning		
026		**026 Headquarters Administrative Services**		
	184	Contracted Professional Services	71,415	–
	210	Purchase of Additional Vehicles	–	625,000
	220	Purchase of Plant and Equipment	–	343,000
	295	Minor Alterations-Ardhi House	85,000	10,000
	400	Construction of Buildings - Non-Residential	–	7,425,000
	420	Construction of Water Supplies and Sewerage	–	155,000
	430	Construction of Roads	–	75,000
		GROSS EXPENDITURE .. .. K£	156,415	8,633,000
		Appropriations in Aid		
	910	Direct Payment - JAPAN	–	7,500,000
		Net Expenditure Head 026 .. .. .. K£	**156,415**	**1,133,000**
		Net Expenditure Subvote 360 .. .. .. K£	**156,415**	**1,133,000**
		362 Land Adjudication and Settlement		
084		**084 S.F.T. Magarini Settlement Project**		
	190	Miscellaneous Other Charges	20,000	–
	191	Administration and General Expenses	–	75,000
	270	Maintenance of Water Supplies and Sewerage	10,000	45,000
	280	Maintenance of Roads, Ferries and Jetties	10,000	25,000
	402	Social Amenities	15,000	25,000
	410	Construction of Buildings - Residential	15,000	60,000
	420	Construction of Water Supplies and Sewerage	30,000	72,000
		Net Expenditure Head 084 .. .. .. K£	**100,000**	**302,000**
173		**173 S.F.T. Stateland Schemes**		
	000	Personal Emoluments (Expatriates)	–	832,000
	190	Miscellaneous Other Charges	60,000	–
	191	Administration and General Expenses	23,000	1,960,525
	200	Replacement of Motor Vehicles	–	105,000
	220	Purchase of Plant and Equipment	–	140,000
	270	Maintenance of Water Supplies and Sewerage	2,000	26,000
	280	Maintenance of Roads, Ferries and Jetties	40,000	25,000
	301	Grants to Agricultural Research	–	285,750
	340	Grants to Private Organizations	570,097	52,250
	400	Construction of Buildings - Non-Residential	1,749,764	120,000
	401	Construction of Buildings (Extensions)	395,441	26,000
	402	Social Amenities	296,856	389,100
	403	Pre-settlement Development Costs	69,556	–
	410	Construction of Buildings - Residential	936,586	377,500
	420	Construction of Water Supplies and Sewerage	3,180,902	680,601
	430	Construction of Roads, Bridges, Ferries and Jetties	1,164,085	444,250
	431	Construction of Trenches and Fences	123,300	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Lands and Settlement – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		362 Land Adjudication and Settlement *–(Contd.)*			
173		**173 S.F.T. Stateland Schemes** *–(Contd.)*			
		GROSS EXPENDITURE	K£	8,611,587	5,463,976
		Appropriations in Aid			
	901	Credit Purchase - FRG		8,150,048	4,800,000
		Total Appropriations in Aid	K£	8,150,048	4,800,000
		Net Expenditure Head 173	K£	**461,539**	**663,976**
199		**199 S.F.T. Shirika Conventional Scheme**			
	190	Miscellaneous Other Charges		7,000	–
	191	Administration and General Expenses		–	20,000
	420	Construction of Water Supplies and Sewerage		9,000	20,000
	430	Construction of Roads and Bridges		9,000	20,000
	520	Financial Investment - Including Lending		34,000	–
	521	Settlers' Development Loans		–	40,000
		Net Expenditure Head 199	K£	**59,000**	**100,000**
		Net Expenditure Subvote 362	K£	**620,539**	**1,065,976**
		363 Survey of Kenya			
201		**201 Survey Offices**			
	222	Computerization-National Survey Centre		1,025,000	2,135,647
		GROSS EXPENDITURE	K£	1,025,000	2,135,647
		Appropriations in Aid			
	950	Direct Payment - FRANCE		775,000	2,000,000
		Net Expenditure Head 201	K£	**250,000**	**135,647**
		Net Expenditure Subvote 363	K£	**250,000**	**135,647**
		364 Lands			
202		**202 District Land Offices**			
	220	Land Administration (ASAO II)		1,268,680	850,000
	400	Construction of Buildings - Non-Residential		491,995	1,755,797
		Net Expenditure Head 202	K£	**1.760,675**	**2,605,797**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Lands and Settlement – *(Contd.)*				
HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
		364 Lands *–(Contd.)*	K£	K£
		Net Expenditure Subvote 364 .. .. .. K£	**1,760,675**	**2,605,797**
		Total Net Expenditure Vote D36 MINISTRY OF LANDS AND SETTLEMENT K£	**2,787,629**	**4,940,420**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details		Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			360 General Administration and Planning								
026			**026 Headquarters Administrative Services**								
	000		**000 Headquarters**								
		184	Contracted Professional Services		71,415		GOK	–	–	–	–
		295	Minor Alterations-Ardhi House		85,000	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 000	K£	**156,415**	**10,000**		–	–	–	–
	001		**001 Kenya Institute of Surveying and Mapping**								
		210	Purchase of Additional Vehicles ++		–	625,000	JAPAN	500,000	–	–	–
		220	Purchase of Plant and Equipment		–	343,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential ++		–	7,425,000	JAPAN	7,000,000	–	–	–
		420	Construction of Water Supplies and Sewerage		–	155,000	GOK	–	–	–	–
		430	Construction of Roads		–	75,000	GOK	–	–	–	–
			GROSS EXPENDITURE	K£	–	8,623,000		7,500,000	–	–	–
			Appropriations in Aid								
		910	Direct Payment - JAPAN		–	7,500,000		–	–	–	–
			Net Expenditure Subhead 001	K£	–	**1,123,000**		**7,500,000**	–	–	–
			Net Expenditure Head 026	K£	**156,415**	**1,133,000**		**7,500,000**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			360 General Administration and Planning *–(Contd.)*	K£	K£		K£	K£	K£	K£
			Net Expenditure Subvote 360 .. .. K£	**156,415**	**1,133,000**		**7,500,000**	–	–	–
			362 Land Adjudication and Settlement							
084			**084 S.F.T. Magarini Settlement Project**							
	310		**310 Kilifi District**							
		190	Miscellaneous Other Charges	20,000	–	GOK	–	–	–	–
		191	Administration and General Expenses	–	75,000	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	10,000	45,000	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	10,000	25,000	GOK	–	–	–	–
		402	Social Amenities	15,000	25,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential	15,000	60,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	30,000	72,000	GOK	–	–	–	–
			Net Expenditure Subhead 310 .. .. K£	**100,000**	**302,000**		–	–	–	–
			Net Expenditure Head 084 .. .. .. K£	**100,000**	**302,000**		–	–	–	–
173			**173 S.F.T. Stateland Schemes**							
	330		**330 Lake Kenyatta Settlement Scheme**							
		000	Personal Emoluments (Expatriates) +++	–	832,000	FRG	832,000	–	–	–
		191	Administration and General Expenses ++	11,000	1,598,025	FRG	1,542,025	–	–	–
		200	Replacement of Motor Vehicles +++	–	105,000	FRG	105,000	–	–	–
		270	Maintenance of Water Supplies and Sewerage ++	2,000	26,000	FRG	16,000	–	–	–
		301	Grants to Agricultural Research +++	–	41,250	FRG	41,250	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			362 Land Adjudication and Settlement –*(Contd.)*							
173			**173 S.F.T. Stateland Schemes** –*(Contd.)*							
	330		**330 Lake Kenyatta Settlement Scheme** –*(Contd.)*							
		340	Grants to Private Organizations	16,157	–	FRG	–	–	–	–
		401	Construction of Buildings (Extensions) ++	29,800	26,000	FRG	16,000	–	–	–
		402	Social Amenities ++	168,118	65,250	FRG	55,250	–	–	–
		410	Construction of Buildings - Residential ++	5,000	35,000	FRG	15,000	–	–	–
		420	Construction of Water Supplies and Sewerage ++	1,998,412	119,226	FRG	69,250	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,230,487	2,847,751		2,691,775	–	–	–
			Appropriations in Aid							
		901	Credit Purchase - FRG	2,180,487	2,691,775		–	–	–	–
			Net Expenditure Subhead 330 .. .. K£	**50,000**	**155,976**		**2,691,775**	–	–	–
	331		**331 Hindi Magogoni Settlement Scheme**							
		190	Miscellaneous Other Charges	40,000	–	FRG	–	–	–	–
		191	Administration and General Expenses	–	25,000	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	40,000	25,000	GOK	–	–	–	–
		301	Grants to Agricultural Research +++	–	64,500	FRG	64,500	–	–	–
		340	Grants to Private Organizations	132,747	–	FRG	–	–	–	–
		400	Construction of Buildings - Non-Residential ++	1,077,300	43,750	FRG	33,750	–	–	–
		401	Construction of Buildings (Extensions)	330,747	–	FRG	–	–	–	–
		402	Social Amenities +++	41,814	91,350	FRG	91,350	–	–	–
		410	Construction of Buildings - Residential	391,300	–	FRG	–	–	–	–
		420	Construction of Water Supplies and Sewerage ++	445,389	58,625	FRG	38,625	–	–	–
		430	Construction of Roads, Bridges, Ferries and Jetties ++	612,550	42,500	FRG	22,500	–	–	–
		431	Construction of Trenches and Fences	123,300	–	FRG	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	3,235,147	350,725		250,725	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			362 Land Adjudication and Settlement *–(Contd.)*							
173			**173 S.F.T. Stateland Schemes** *–(Contd.)*							
	331		**331 Hindi Magogoni Settlement Scheme** *–(Contd.)*							
			Appropriations in Aid							
		901	Credit Purchase - FRG	3,049,608	250,725		–	–	–	–
			Net Expenditure Subhead 331 .. .. K£	**185,539**	**100,000**		**250,725**	–	–	–
	332		**332 Witu Settlement Scheme**							
		190	Miscellaneous Other Charges	20,000	–	FRG	–	–	–	–
		191	Administration and General Expenses ++	–	277,500	FRG	257,500	–	–	–
		220	Purchase of Plant and Equipment +++	–	140,000	FRG	140,000	–	–	–
		301	Grants to Agricultural Research +++	–	180,000	FRG	180,000	–	–	–
		340	Grants to Private Organizations +++	421,193	52,250	FRG	52,250	–	–	–
		400	Construction of Buildings - Non-Residential ++	672,464	76,250	FRG	56,250	–	–	–
		401	Agricultural Extension Services	34,894	–	FRG	–	–	–	–
		402	Social Amenities +++	86,924	232,500	FRG	232,500	–	–	–
		403	Pre-settlement Development Costs	69,556	–	FRG	–	–	–	–
		410	Construction of Buildings - Residential ++	528,286	282,500	FRG	247,500	–	–	–
		420	Construction of Water Supplies and Sewerage ++	725,101	442,750	FRG	417,750	–	–	–
		430	Construction of Roads, Bridges, Ferries and Jetties ++	541,535	316,750	FRG	273,750	–	–	–
			GROSS EXPENDITURE .. .. .. K£	3,099,953	2,000,500		1,857,500	–	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			362 Land Adjudication and Settlement *–(Contd.)*							
173			**173 S.F.T. Stateland Schemes** *–(Contd.)*							
	332		**332 Witu Settlement Scheme** *–(Contd.)*							
		901	Credit Purchase - FRG	2,919,953	1,857,500		–	–	–	–
			Net Expenditure Subhead 332 .. .. K£	**180,000**	**143,000**		**1,857,500**	–	–	–
	440		**440 Kibwezi Settlement Scheme**							
		191	Administration and General Expenses	12,000	60,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential	12,000	60,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	12,000	60,000	GOK	–	–	–	–
		430	Construction of Roads and Bridges	10,000	85,000	GOK	–	–	–	–
			Net Expenditure Subhead 440 .. .. K£	**46,000**	**265,000**		–	–	–	–
			Net Expenditure Head 173 .. .. .. K£	**461,539**	**663,976**		**4,800,000**	–	–	–
199			**199 S.F.T. Shirika Conventional Scheme**							
	000		**000 Headquarters**							
		190	Miscellaneous Other Charges	7,000	–	GOK	–	–	–	–
		191	Administration and General Expenses	–	20,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	9,000	20,000	GOK	–	–	–	–
		430	Construction of Roads and Bridges	9,000	20,000	GOK	–	–	–	–
		520	Financial Investment - Including Lending	34,000	–	GOK	–	–	–	–
		521	Settlers' Development Loans	–	40,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**59,000**	**100,000**		–	–	–	–
			Net Expenditure Head 199 .. .. .. K£	**59,000**	**100,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			362 Land Adjudication and Settlement –*(Contd.)*	K£	K£		K£	K£	K£	K£
			Net Expenditure Subvote 362 .. .. K£	**620,539**	**1,065,976**		**4,800,000**	–	–	–
			363 Survey of Kenya							
201			**201 Survey Offices**							
	000		**000 Headquarters**							
		222	Computerization-National Survey Centre ++	1,025,000	2,135,647	FRANCE	–	–	2,000,000	–
			GROSS EXPENDITURE .. .. .. K£	1,025,000	2,135,647		–	–	2,000,000	–
			Appropriations in Aid							
		950	Direct Payment - FRANCE	775,000	2,000,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**250,000**	**135,647**		–	–	**2,000,000**	–
			Net Expenditure Head 201 .. .. .. K£	**250,000**	**135,647**		–	–	**2,000,000**	–
			Net Expenditure Subvote 363 .. .. K£	**250,000**	**135,647**		–	–	**2,000,000**	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1994/95	Estimates 1995/96	Source of Finance	External Funding 1995/96			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			364 Lands							
202			**202 District Land Offices**							
	000		**000 Headquarters**							
		220	Land Administration (ASAO II) * ++	1,268,680	850,000	IDA	–	–	–	750,000
	620		**620 Kisumu District**							
		400	Construction of Buildings - Non-Residential	–	150,000	GOK	–	–	–	–
	720		**720 Kericho District**							
		400	Construction of Buildings - Non-Residential	491,995	1,605,797	GOK	–	–	–	–
			Net Expenditure Head 202 .. .. .. K£	**1,760,675**	**2,605,797**		**–**	**–**	**–**	**750,000**
			Net Expenditure Subvote 364 .. .. K£	**1,760,675**	**2,605,797**		**–**	**–**	**–**	**750,000**
			Total Net Expenditure Vote D36 MINISTRY OF LANDS AND SETTLEMENT K£	**2,787,629**	**4,940,420**		**12,300,000**	**–**	**2,000,000**	**750,000**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.