

Approved for tabling in the House.

REPUBLIC OF KENYA

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17/8/2021



PARLIAMENT
OF KENYA
LIBRARY

THE NATIONAL ASSEMBLY

TWELFTH PARLIAMENT-FIFTH SESSION

SELECT COMMITTEE ON NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND

REPORT ON STALLED/INCOMPLETE PROJECTS INITIATED THROUGH THE
NG-CDF BUT FALLING UNDER THE COUNTY GOVERNMENT FUNCTIONS

CLERK'S CHAMBERS
DIRECTORATE OF AUDIT, APPROPRIATION AND OTHER SELECT COMMITTEES
NATIONAL ASSEMBLY
PARLIAMENT BUILDINGS
NAIROBI

AUGUST, 2021


 THE NATIONAL ASSEMBLY PAPERS LAID	
DATE: 17 AUG 2021	DAY: Tuesday
TABLED BY:	Chair, NG-CDF Hon. Wafu Wamunji
CLERK-AT THE-TABLE:	Mose Lemuna

TABLE OF CONTENTS

ANNEXTURES2

ABBREVIATIONS3

ESTABLISHMENT OF THE COMMITTEE6

 COMMITTEE SECRETARIAT9

1.0 INTRODUCTION10

8. Aims of the Retreat10

The Proceedings of the Retreat11

Status of Incomplete/stalled Projects imitated by the NG-CDF, but falling under the Functions of
the County Government functions14

 Emerging Issues14

Financing of the Projects14

Way forward15

2.0 COMMITTEE OBSERVATIONS17

3.0 COMMITTEE RECOMMENDATIONS17

ANNEXTURES

- I. **Minutes**
- II. **Adoption list**
- III. **List of incomplete projects**

ABBREVIATIONS

BQs	-	Bill of Quantities
CEO	-	Chief Executive Officer
COC	-	Constituency Oversight Committee
CoK	-	Constitution of Kenya
DAs	-	District Accountants
EACC	-	Ethics and Anti- Corruption Commission
FAM	-	Fund Manager
ICT	-	Information Communication Technology
MoE	-	Ministry of Education
MP	-	Member of Parliament
NASC	-	National Assembly Select Committee
NG-CDF	-	National Government Constituency Development Fund
NGCDFC's	-	National Government Constituency Development Fund Committees
NT	-	National Treasury
OAG	-	Office of the Auditor General
PMCs	-	Project Management Committees
S.O	-	Standing Orders

EXECUTIVE SUMMARY

During its routine monitoring and evaluation program, the Committee observed that some projects in the constituencies remained unfinished due to the devolved nature of the Kenyan Constitution of 2010.

Under the current devolved system of Government, the Constitution provides for cooperation between the National Government and County governments. It requires that each level of government to perform its functions and powers in a manner that respects the functional and institutional integrity of the government at the other level. Article 186 and schedule 4 of the Constitution succinctly provide that County governments shall exercise the functions outlined in the Fourth Schedule.

Thus some functions are to be exclusively performed by one level of government hence powers and functions are not assigned to the other level of government. Many of the functions listed in the fourth schedule can be inferred to be exclusive functions.

The Committee, therefore embarked on a mission to consider the matter of incomplete projects that are falling the functions of the County Governments, and held three meetings with the Council of Governors and the National Government Constituencies Development Fund Board (NG-CDF) with the aim of achieving the following objectives:

- i. To create synergy and cooperation among key players to find an amicable solution to complete the stalled projects.
- ii. To interrogate the modalities of financing these projects considering that they cut across several sectors.
- iii. To form a steering and a technical committee that would lobby for the allocation of Ksh.1.287 billion by the National Treasury for this purpose.
- iv. Agree on the modalities of officially transferring the projects to the County Governments.
- v. Define specific roles for each of the implementing parties to inform the memorandum of understanding.

After lengthy and successful deliberations on the said matter, the Committee, the NG-CDF Board and the Council of Governors solidly agreed on the following recommendations from observations made during from the presentations that :The NG-CDF Board should ascertain the quality of stalled projects, with a view to ascertain their structural integrity. The Board should provide a progress report on the said matter by October 2021;The NG-CDF Board and Council of Governors should establish the modalities of handing over the said projects before Financial Year(FY) 2022/2023;The County Governments to take over and complete the Projects once funding has been availed; The Council of Governors, the National Assembly Select Committee and the National Treasury and Planning should consider budgeting for the conditional grant to the County Governments for completion of the projects in the Budget Estimates of FY 2022/2023 and finally establishment of taskforce for implementation of the way forward and it comprises of the following-

- Chairperson - National Assembly Select Committee on NG-CDF
- Chairperson - Council of Governors
- Chairperson - NG-CDF Board
- Two Representatives from The National Treasury and Planning

I take this opportunity on behalf of the Committee to thank the offices of the Speaker and Clerk of the National Assembly for providing the required technical, financial, and logistical support that enabled the committee to undertake its oversight role.

It is therefore my privilege to table before this House the Report stalled/incomplete projects initiated through the NG-CDF but falling under the County Government functions.

PREFACE

ESTABLISHMENT OF THE COMMITTEE

1. The Select Committee on National Government Constituency Development Fund is established in accordance with the provisions of section 50 of the National Government Constituency Development Fund Act, 2015 and its functions include:
 - a) To oversee the implementation of this Act and in this respect, shall after every two years submit a report to the National Assembly and where necessary, propose any amendments to this Act with respect to the quantum of funds repayable into the Fund in accordance with section 4 of the Act;
 - b) To oversee the policy framework and legislative matters that may arise in relation to the Fund;
 - c) To continually review the framework set out for the efficient delivery of development programmes financed through the Fund;
 - d) To consider and report to the National Assembly, with recommendations, names of persons required to be approved by the National Assembly under this Act; and
 - e) To carry out any other functions relevant to the work of the Fund.

COMMITTEE MEMBERSHIP

2. The Committee comprises of the following Members –

NO.	MEMBER'S NAME	POSITION	CONSTITUENCY	POLITICAL PARTY
1.	Hon. Wafula Wamunyinyi, MP	Chairperson	Kanduyi	Ford Kenya
2.	Hon. Omar Mohamed Maalim, MP	Vice-Chairperson	Mandera East Constituency	Economic Freedom Party
3.	Hon. Fred Kapondi Chesebe, MP	Member	Mt. Elgon Constituency	Jubilee Party
4.	Hon. Cornelly Serem, MP	Member	Aldai Constituency	Jubilee Party
5.	Hon. Sharif Athman Ali, MP	Member	Lamu East Constituency	Jubilee Party
6.	Hon. Onesmus Kimani Ngunjiri, MP	Member	Bahati Constituency	Jubilee Party
7.	Hon. Sophia Abdi Noor, MP	Member	Ijara Constituency	Party of Reforms and Development
8.	Hon. Moses Lessonet, MP	Member	Eldama Ravine	Jubilee Party
9.	Hon. Joseph Oyula, MP	Member	Butula Constituency	ODM Party
10.	Hon. Josphat G.Kabeabea, MP	Member	Tigania East Constituency	Jubilee Party
11.	Hon. Benjamin Gathiru Mwangi, MP	Member	Embakasi Central	Jubilee Party
12.	Hon. Ferdinard Wanyonyi, MP	Member	Kwanza Constituency	Ford Kenya
13.	Hon. George Kariuki Macharia, MP	Member	Ndia Constituency	Jubilee Party
14.	Hon. Janet Jepkemboi Sitienei, MP	Member	Turbo Constituency	Independent Member
15.	Hon. Kasim Tandaza Sawa, MP	Member	Matuga Constituency	Amani National Congress

16.	Hon. Fred Ouda, MP	Member	Kisumu Central Constituency	Orange Democratic Movement
17.	Hon Joshua Mwalyo, MP	Member	Masinga Constituency	Wiper Party
18.	Hon. Lodepe Nakara, M.P	Member	Turkana Central	ODM Party
19.	Hon. Richard Tongi, MP	Member	Nyaribari Chache	Jubilee Party

COMMITTEE SECRETARIAT

3. The following staff facilitates the Committee: -

Mr. Hassan A. Arale-	-Second Clerk Assistant -Lead Clerk
Ms. Naserian Lotuai	-Second Clerk Assistant
Mr. Bonnie Mathooka	-Chief Research Officer
Ms. Christine Odhiambo	- Legal Counsel
Ms. John Mungai	- Audio Recording Officer
Mr. Joshua Lenambeti	-Sergeant At Arms

1.0 INTRODUCTION

4. The National Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NG-CDF Act 2015 as amended in 2016, with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community driven development projects in every constituency identified and implemented at grassroots level. The Fund is managed by the NG-CDF Board, which is a Body Corporate established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day to day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.

5. The Constitution of 2010 established two levels of government and allocated different functional responsibilities. This has had reaching effects on the operation of the NG-CDF fund. The NG-CDF Act 2015 (now amended 2016), aligned the operations of the fund to Kenya constitution 2010, introducing fundamental changes on the operations of the fund. Notably, it limited the scope of projects eligible for funding to functions of the National Government. Currently, projects and programmes falling under the education, security, environment and sports are the main sectors of focus for the Fund.

6. Consequent to the new Act that limited the scope of the functions of NG-CDF, several incomplete projects falling under devolved functions were affected and remains stalled up-to date with no funds set aside to complete them necessitating the need to involve all stakeholders.

7. It was therefore important to bring together the National Assembly, the Council of Governors, The National Treasury and Planning and the NG-CDF Board in order to build consensus and make commitments on how to complete the stalled/incomplete projects and address the challenges facing the development needs of our citizens. To this effect, a retreat was held where all the stakeholders came together to comprehensively deliberate on the matter. The retreat was held in Kwale.

8. Aims of the Retreat.

- I. To create synergy and cooperation among key players to find an amicable solution to complete the stalled projects.
- II. To interrogate the modalities of financing these projects considering that they cut across several sectors.
- III. To form a steering and a technical committee that would lobby for the allocation of Ksh.1.287 billion by the National Treasury for this purpose.
- IV. Agree on the modalities of officially transferring the projects to the County Governments.
- V. Define specific roles for each of the implementing parties to inform the memorandum of understanding.

The Proceedings of the Retreat

Remarks by the Chairperson National Assembly Select Committee on NG-CDF

9. In his remarks, the Chairperson noted that there were incomplete/stalled constituency projects falling under the County Government functions spread across various constituencies. These projects required an approximate amount of **Ksh.1, 287 Billion** to be completed.

10. He further noted that the National Assembly Select Committee on NG-CDF and Council of Governors (CoG) deliberated on the issue in a number of consultative meetings together with the NG-CDF Board where two clear pathways to resolve the issue had emerged. These pathways were-

- (1) That the National Treasury allocates a **Conditional Grant** equivalent to the total amount needed to complete the stalled/incomplete projects to the various county governments*
- (2) That the National Treasury allocates a **ring-fenced funds to the NG-CDF Board** for the sole purpose of completing the projects and subsequently hand-over the completed projects to the respective county governments.*

Subsequent to this, the Chairperson of the Council of Governors undertook to hold a meeting to decide on the appropriate and viable option for the county governments.

Remarks by the Vice- Chairperson of the Council of Governors

11. The Council of Governors noted that it had previously engaged the National Assembly Select committee on NG-CDF and NG-CDF Board members, to explore ways to finalize the incomplete NG-CDF projects that fall under the functions of the County Governments. The projects have remained incomplete after the Constituency Development Fund Act was repealed and replaced by the NG-CDF Act that confined implementation of CDF projects to National Government functions.

12. In a meeting held on 24th February 2021 between the Council of Governors Chair, the National Assembly Select committee on NG-CDF and NG-CDF Board members, it was communicated that NG-CDF Board had already determined the cost of completing these projects amounting to **Kshs.1, 287 billion**.

13. During the Council meeting on 10th March 2021, the following options were discussed on completion of the stalled projects;

- I. The NG-CDF Board hands over the incomplete projects to the County Governments. In this regard, the NG-CDF Board and Members of Parliament will seek a special fund equal to the total cost of the stalled projects for purposes of completing them.
- II. The NG-CDF Board enters into a memorandum of understanding with the Council of Governors to facilitate a one-off mechanism to enable the NG-CDF Board complete the projects and subsequently hand them over to the county governments.

14. The Council had resolved that, County Governments would take over the completion of the stalled projects falling under devolved functions, facilitated through conditional grant

funding from National Government. The resolution was considered by Select Committee of National Government Constituency Development Fund during a meeting on 9th April 2021 and further resolved to hold a joint retreat to discuss the way forward.

Remarks by the Principal Secretary – National Treasury and Planning

15. The Principal Secretary noted that the main purpose of the fund was to enhance socio-economic development at the grass roots level in order to reduce poverty by dedicating a minimum of two and a half per cent (2.5%) of the National Governments share of annual revenue towards projects identified at community level by the communities.

16. The Fund had remarkably delivered on its mandate over the last 18 years since inception. It had recorded a commendable achievement in improving the lives and livelihoods of Kenyans at the grassroots level over this period. One of the key mandates of the Board is to ensure timely and efficient disbursement of funds to all the constituencies. With a total allocation amounting to about Kshs.378 billion since inception, the Fund was the most devolved and fundamentally felt at grassroots level.

17. During the eighteen years of its existence, the Fund had carried out interventions in several sectors which include education (infrastructure and bursary), health, water, agriculture, roads, security, environment, and sports. The areas of intervention were guided by the NG-CDF Acts as applicable across the years.

18. The Constitution of Kenya 2010 brought two levels of government: - national and county government functions. The NG-CDF Act 2015 (now amended 2016), aligned the operations of the fund to Kenya constitution 2010, introducing fundamental changes on the operations of the fund. This therefore limited the scope of projects eligible for funding to projects that fall under National Government. Currently, the education, security, environment, and sports are the main sectors of focus.

19. The Principal Secretary further noted that in the 18 years of the Fund’s existence the impact can be categorized into two periods; i.e. the period before 2015 Act (2003-2015) and the period after 2015 Act.

a. During the period before the 2015 Act, the Fund implemented eligible projects in all sectors.

20. The main sectors that benefitted from the Fund were:

Sector	Percentage allocation (%)
Education	51.1
Water	8.1
Health	6.5
Road	6.2
Security	3.1

Agriculture	1.0
Environment	1.0
Administration	6.0
Emergency projects	5.0
Others (NG-CDF offices, Social Halls; Purchase of Motor Vehicles and Motor Bikes)	12.1
TOTAL	100

Table 1

b. The period after 2015 saw the Fund implement projects within the national government mainly education, security, sport and environment where:

Sector	Percentage allocation (%)
Education(Bursary and Infrastructure)	82.8
Security	7.9
Sports	1.7
Environment	1.2
Others (NG-CDF offices, Development of Strategic Plans, Innovation Hubs, Purchase of Motor Vehicles)	6.3
TOTAL	100

Table 2.

21.The CDF Act of 2013 had provided for the County Projects Committee which comprised among others Senator, the Members of Parliament from the County, the county women representative and the Governor. The main function was to coordinate the implementation of projects financed through the Fund. However, formation and operationalization of the committee did not happen leaving a big gap on harmonized project implementation.

Remarks by the Chief Administrative Secretary, Planning

22. The Chief Administrative Secretary noted that it was important to find an amicable solution to complete the stalled projects to avoid wastage of funds. Already public funds had been used to implement the projects to the levels they were. The key objective was to deliver the complete projects to the citizens.

Status of Incomplete/stalled Projects imitated by the NG-CDF, but falling under the Functions of the County Government functions

23. Following the enactment of the NG-CDF Act in 2015, the Board notified constituencies that once the new law took effect (from 20th February 2016) projects falling under the devolved functions was no longer be eligible for NG-CDF funding. Constituencies were therefore advised to prioritize allocation of funds towards completion of on-going projects falling under the devolved functions so as complete them by 19th February 2016.

24. However, not all projects had been funded to completion by the lapse of the period. This prompted the Board to initiate an assessment of the situation through the Constituency Fund Managers. The exercise was conducted with the technical assistance of the department of Public Works. It was established that **696 projects** at an estimated cost of **Ksh.1, 286,613,575.62** remained incomplete. Table 3 shows the stalled projects per category/sector.

Category/sector	No. of constituencies	No. of projects	Cost (Ksh)
Health	124	494	900,036,595.62
Education - Youth Polytechnics & ECD	34	64	93,460,879.00
Community libraries and resource centres	5	6	14,300,000.00
Cultural and Sports facilities	3	3	21,800,000.00
Social and multipurpose halls	5	5	11,936,074.00
Community water	36	65	146,554,370.00
Agriculture	20	47	57,422,865.00
Bridges	7	12	41,102,792.00
Grand total		696	1,286,613,575.62

Table 3

Emerging Issues

25. The following emerging issues were discussed during the plenary

Financing of the Projects

26. An earlier consultative meeting involving the National Assembly Select Committee on NG-CDF and the Board and Council of Governors discussed the issue where the following financing options were deliberated upon;

- i. Respective County governments to take over the projects and fund them to completion;
- ii. National Government to provide conditional grant to County Governments to facilitate completion and operationalizing the projects;
- iii. The National Government to allocate funds to relevant ministries to facilitate completion of the projects and hand them over to the respective County Governments for utilization.

27. During its presentation, the Council of Governors presented two models in which the finances can be channeled

Model 1 - Where County Government monies are budgeted at both levels of Government with a dedicated County Special Purpose Account.

Model 2 – Where County Government monies budgeted at both levels of Government but by-passes the County Revenue Fund goes into the dedicated Special Purpose Account.

Model 1 was recommended.

28. It was also noted that the National Government cannot allocate itself funds to undertake devolved functions, without first executing inter-government agreements required by Article 187 of the Constitution.

Way forward

29. Following the extensive deliberation, the following items on the way forward were agreed upon and set out as follows-

No	Issue of Concern	Way Forward	Actor(s)
1.	Number of stalled projects falling under devolved functions	To ascertain the exact number of stalled projects.	NG-CDF Board
2.	Expensed costs of the projects	The amount so far spent to be ascertained vis a vis the amount being sought to complete the projects.	NG-CDF Board
3.	Quality of the stalled projects	The current quality of the stalled projects should be ascertained with a view to deciding to ascertain their structural integrity	NG-CDF Board
4.	Costing of the projects	To assess the cost of completing those projects using estimates from technical officers at both National and County levels	<ul style="list-style-type: none"> • NG-CDF Board • Council of Governors • Technical Officers from Public Works
5.	Pending Bills pertaining to those projects	To ascertain whether the contractors had been paid fully for the works done so far and confirm existing disputes if any	NG-CDF Board
6.	Handing over of projects for completion	The handover modality to be developed.	<ul style="list-style-type: none"> • NG-CDF Board • Council of Governors

	projects	take over and complete the projects once funding is availed.	
8.	Financing	To approach the National Treasury to consider budgeting for conditional grant to the County Governments for completion of the projects	<ul style="list-style-type: none"> • Council of Governors • NASC • The National Treasury & Planning
9.	Establishment of a Task Force	To establish a working taskforce that will include the National Treasury for implementation of the way forward.	<ul style="list-style-type: none"> • NASC • Council of Governors • The National Treasury & Planning • NG-CDF Board • Ministry of Devolution
10.	Compensation of the Counties which have already implemented some stalled projects.	To be considered by the task force.	Task Force
11.	Involvement of the National Treasury	The task force to seek audience with the leadership in The National Treasury	TaskForce

2.0 COMMITTEE OBSERVATIONS

30. The Committee made the following observations:

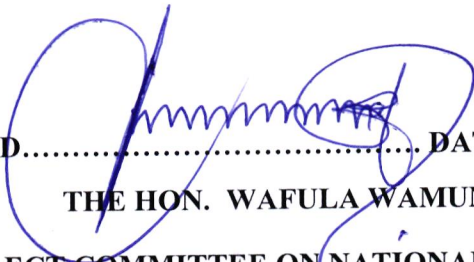
- (1) It was noted that there is a possibility that the project's cost has increased with the rising cost of living. Since most of these projects were initiated several years ago, and cost approximation was done during the same period.
- (2) It has taken quite several years to complete the stalled projects. The quality of the projects that had been abandoned could have deteriorated over the years. There is need to ascertain their current quality with a view to establish the structural integrity.
- (3) There is need to establish value of works done against the total payments that had been done. Further, it is important to also determine if there were any pending payments to contractors or disputes. This will ensure there is proper handover/takeover of the projects.
- (4) It was noted that some counties had taken over the projects and completed them. There was need to establish whether such counties will be refunded funds they used complete the projects.
- (5) Establishment of the taskforce is necessary for purposes of follow up on for the said projects to be funded.
- (6) It is important to ascertain if contractors had been paid fully for the works done and confirm existing disputes if any.

3.0 COMMITTEE RECOMMENDATIONS

31. Arising from the observations the Committee made the following recommendations:

- (1) The NG-CDF Board should ascertain the quality of stalled projects, with a view to ascertain their structural integrity. The Board should provide a progress report on the said matter by October 2021.
- (2) The NG-CDF Board and Council of Governors should establish the modalities of handing over the said projects before Financial Year (FY) 2022/2023.
- (3) The County Governments to take over and complete the Projects once funding has been availed.
- (4) The Council of Governors, the National Assembly Select Committee and the National Treasury and Planning should consider budgeting for the conditional grant to the County Governments for completion of the projects in the Budget Estimates of FY 2022/2023.
- (5) A taskforce was established for implementation of the way forward and it comprises of the following-
 - Chairperson - National Assembly Select Committee on NG-CDF
 - Chairperson - Council of Governors
 - Chairperson - NG-CDF Board
 - Two Representatives from The National Treasury and Planning

SIGNED.....



DATE.....

10/8/2021

THE HON. WAFULA WAMUNYINYI, MP- CHAIRPERSON

**SELECT COMMITTEE ON NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND**

REPORT ADOPTION MINUTES

MINUTES OF THE 48TH MEETING OF THE NATIONAL ASSEMBLY SELECT COMMITTEE ON NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND HELD ON TUESDAY 10TH AUGUST 2021 AT 12 NOON IN 4TH FLOOR CONTINENTAL HOUSE

MEMBERS PRESENT

1. Hon. Wafula Wamunyinyi, MP -**Chairperson**
2. Hon. Omar Maalim, MP – **Vice Chairperson- Virtual**
3. Hon. Joseph Oyula, MP
4. Hon. Cornelly Serem, MP- Virtual
5. Hon. Sharif Athman, MP- Virtual
6. Hon. Sophia Abdi Noor, MP-
7. Hon. Benjamin Gathiru Mwangi, MP
8. Hon. Josphat Gichunge Kabeabea, MP- Virtual
9. Hon. Richard Tongi,MP- Virtual
10. Hon. Kasim Tandaza Sawa, MP
11. Hon. John Lodepe Nakara, MP-
12. Hon. Onesmus Ngunjiri, MP- Virtual
13. Hon. Fred Kapondi Chesebe, MP- Virtual

ABSENT WITH APOLOGIES

1. Hon. Janet Jepkemboi Sitienei, MP
2. Hon. Fred Ouda, MP
3. Hon. George Kariuki Macharia, MP-
4. Hon. Ferdinand Wanyonyi, MP
5. Hon. Mwalyo Joshua, MP
6. Hon. Moses K. Lessonet, MP

IN ATTENDANCE: KENYA NATIONAL ASSEMBLY SECRETARIAT

- | | |
|--------------------------|--------------------------|
| 1. Mr. Hassan A. Arale | - Second Clerk Assistant |
| 2. Mr. Jonathan Lemurt | - Fiscal Analyst |
| 3. Ms. Angeline Naserian | - Second Clerk Assistant |
| 4. Mr. John Mungai | - Audio Officer |

AGENDA

1. Preliminaries
2. Confirmation of 47th sitting minutes.
3. Consideration and Adoption of the Following Reports:
 - a) Report on Stalled/Incomplete Projects falling under the functions of the County Governments.
 - b) Report on Electrification of Schools in constituencies.
 - c) Reports on a Legislative Proposal, 2020 by Hon. David Gikaria, MP seeking to amend the NG-CDF Act of 2015.
 - d) Report on a Legislative Proposal, 2020 by Hon. Peter Masara, MP seeking to amend the NG-CDF Act of 2015.
4. Adjournment.

MIN. NA/DCS/NG-CDF /2021/0164: PRELIMINARIES

The Chairperson called the meeting to order at 12.26 pm and said the prayers.

MIN. NA/DCS/NG-CDF /2021/0165: CONFIRMATION OF MINUTES

The Minutes of the 47th sitting were confirmed as true records of the deliberations having been proposed by Hon. Benjamin Gathiru, MP and seconded by Hon. Sophia Abdi Noor, MP

MIN. NA/DCS/NG-CDF /2021/0166: MATTERS ARISING

Under MIN.DCS/NG-CDF/2021/161 on Schedule of Committee activities it was agreed that members of the Committee should be given priority while preparing the said schedule. Also on the documentary, constituencies that have the best projects should be prioritized.

MIN. NA/DCS/NG-CDF /2021/0167: CONSIDERATION AND ADOPTION OF A REPORT ON STALLED/INCOMPLETE PROJECTS FALLING UNDER THE FUNCTIONS OF THE COUNTY GOVERNMENTS.

The Report on Stalled/Incomplete Projects falling under the functions of the County Governments was adopted without any amendments having been proposed by Hon. Benjamin Gathiru, MP and seconded by Hon. Joseph Oyula, MP.

MIN. NA/DCS/NG-CDF /2021/0168: CONSIDERATION AND ADOPTION OF A REPORT ON ELECTRIFICATION OF SCHOOLS IN CONSTITUENCIES.

The Report on Electrification of Schools in Constituencies was adopted having been proposed by Hon. .Kasim Tandaza Sawa, MP and seconded by Hon. Sharif Ali Athman, MP.

MIN. NA/DCS/NG-CDF /2021/0169: CONSIDERATION AND ADOPTION OF A REPORT ON LEGISLATIVE PROPOSALS BY HON.DAVID GIKARIA,MP

The Report on a legislative proposal by Hon.David Gikaria ,MP was adopted having been proposed by Hon.Sophia Abdi Noor, MP and seconded by Hon.Kasim Tandaza Sawa,MP.

MIN. NA/DCS/NG-CDF /2021/0170: CONSIDERATION AND ADOPTION OF A REPORT ON A LEGISLATIVE PROPOSAL BY HON.PETER MASARA,MP.

The report on a legislative proposal by Hon. Peter Masara, MP was adopted having been proposed by Hon. Kasim Tandaza Sawa, MP and seconded by Hon. Benjamin Gathiru, MP

MIN. NA/DCS/NG-CDF /2021/0171: AOB

On the Corporate Social Responsibility projects that are being implemented by the NG-CDF Board, it was agreed that members submit any issues that touch on completion and implementation of the said projects for consideration by the Committee.

MIN. NA/DCS/NG-CDF /2021/0172: ADJOURNMENT

The meeting was adjourned at 1.40pm and the next meeting will be communicated in due course.

Signature 

HON.WAFULA WAMUNYINYI, M.P.

(CHAIRPERSON)

Date..... 

ADOPTION LIST



TWELFTH PARLIAMENT –FIFTH SESSION – 2020

SELECT COMMITTEE ON NG-CDF

THE NATIONAL ASSEMBLY

ADOPTION LIST

AGENDA: Report on incomplete projects that fall under the functions of the County Governments

DATE: 10th August 2021

VENUE 4th Floor Continental House

	NAME	SIGNATURE
1.	Hon. Wafula Wamunyinyi, M.P. Chairperson	
2.	Hon. Omar Mohamed Maalim Hassan, M.P. –Vice Chairperson	
3.	Hon. Fred Kapondi Chesebe, M.P.	
4.	Hon. Moses Lessonet, M.P.	
5.	Hon. Richard Nyagaka Tongi, M.P.	
6.	Hon. Sharif Athman Ali, M.P.	
7.	Hon. Sophia Abdi Noor, M.P.	
8.	Hon. Ferdinand Wanyonyi, M.P.	
9.	Hon. John Lodepe Nakara, M.P.	
10.	Hon. Cornelly Serem, MP	
11.	Hon. Onesmas Kimani Ngunjiri, MP	
12.	Hon. Benjamin Gathiru Mwangi, M.P.	
13.	Hon. Janet Jepkemboi Sitienei, M.P.	
14.	Hon. Fred Ouda, M.P.	
15.	Hon. Joshua Mwalyo, M.P.	
16.	Hon. Kassim Sawa Tandaza, M.P.	
17.	Hon. George Kariuki Macharia, M.P.	
18.	Hon. Josphat Gichunge Mwirabua Kabeabea, M.P.	
19.	Hon. Joseph Oyula, M.P.	

SIGN. Hassan A. Asale DATE 10/8/2021

COMMITTEE CLERK

SUBMISSIONS



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

REPORT ON STATUS OF INCOMPLETE CONSTITUENCY PROJECTS

The report entails status of;

- i) Projects initiated through the NGCDF Programme but falling under County Government functions;
- ii) Ongoing projects falling under the National Government functions.

1. Introduction

The National Government Constituencies Fund (NGCDF) is established under the National Government Constituencies Development Fund (NGCDF) Act of 2015 as amended in 2016 with the objective of addressing poverty at grass root level and enhanced regional equity development by dedicating a minimum of 2.5% of the National Government share of revenue as determined by the Division of Revenue Act every financial year. The Fund is managed by the NGCDF Board.

Section 46 (2) of the NG-CDF Act 2015 as amended in 2016 requires that, while drawing constituency priority projects, NG-CDF Committees **shall ensure that ongoing projects take precedence**. In this regard, constituencies with the assistance of relevant Government officers shall ensure adequate allocation of funds to guarantee completion of an entire project or a defined phase that can be put to productive use upon completion.

Notwithstanding the above, under Section 24 of the Act, eligible projects are only those that are in respect of works and services falling within the functions of the National Government under the Constitution

In February 2015 the High Court made a ruling in Petition No. 73 of 2013 whereby the then Constituencies Development Fund Act of 2013 was declared unconstitutional *in toto*. However, the Court suspended the judgment for a period of twelve (12) months hence giving the National Government Constituencies Development Fund a window to either complete the ongoing projects or correct the defect noted in the Act through Parliament. Following this decision, the Board in consultation with the National Assembly Select Committee (NASC) on the Fund embarked on a consultative process of correcting the anomalies noted in the legislation that culminated in enacting the current National Government Constituencies Development Fund Act of 2015 as later amended in 2016 which came into effect on February 20, 2016 upon the lapse of the CDF Act of 2013.

To this effect, the Board issued a circular to all constituencies - based Fund Account Managers reminding Constituency Committees to facilitate completion of projects falling under the functions of the County Government since under the new Act, the Fund would cease financing such projects and only focus on National Government functions.

However, while executing its mandate of monitoring constituency projects, the Board noted that, several projects falling under devolved functions still remain uncompleted and there was no evidence that funds had been set aside to complete the projects from alternate

sources. This posed a challenge of either the projects remaining incomplete hence depriving the community of the intended benefits or the completion of the projects stagnating for long resulting in escalation of implementation costs.

With respect to **ongoing projects falling within the National Government Functions**, the Board continued to enforce Section 46 (2) of the NG-CDF Act 2015 as amended in 2016, by ensuring that constituencies do not start new projects before setting aside funds for the ongoing projects or committing by a minute to set aside funds in 2018/2019 and 2019/2020 Financial Years. As at the end of 2019/2020 financial year, constituencies had allocated funds to complete multi-year projects started in previous financial years.

The Board received reports from 290 constituencies on status **of ongoing projects falling under the County Government Functions**. Out of these, 144 constituencies submitted reports on ongoing projects, 131 submitted nil returns while the remaining 15 constituencies' reports did not qualify as ongoing projects (some projects were taken over by the county government, others entail extension of a facility, other approved projects had not been started).

One hundred and forty four (144) constituencies had incomplete projects totaling to seven hundred and five (705) broken down as follows;

- i. Health - Five hundred and three (503) projects at an estimated outstanding amount of Kes. 900,036,595.62;
- ii. Education (Youth Polytechnics & ECD) - sixty four (64) projects at an estimated outstanding amount of Kes. 93,460,879.00;
- iii. Community libraries and resource centres –six (6) projects at an estimated outstanding amount of Kes. 14,300,000.00;
- iv. Cultural and Sports facilities – three (3) projects at an estimated outstanding amount of Kes. 21,800,000.00;
- v. Social and multipurpose halls – five (5) projects at an estimated outstanding amount of Kes. 11,936,074.00;
- vi. Community water – sixty five (65) projects at an estimated outstanding amount of Kes. 146,554,370.00;
- vii. Agriculture- forty seven (47) projects at an estimated outstanding amount of Kes. 57,422,865.00;
- viii. Bridges –twelve (12) projects at an estimated outstanding amount of Kes. 41,102,792.00

Based on the above, the Board compiled information on all incomplete constituency projects falling under the County Government Functions with an objective of establishing the cost of completing them.

The report on ongoing projects falling under the County Government functions was deliberated on during a retreat of NASC and Board held in June 2019 where the Board proposed the following options as a way forward;

Option 1:

The National Government to source for funds and channel to the County Government as a *conditional grant* for completing the ongoing projects under County functions but initiated through NGCDF.

Option 2:

The National Government to avail the funds to relevant Ministries who would complete the projects and hand them over to the relevant County Government.

Option 3:

Board to get legal interpretation on whether NGCDF can complete the projects now falling under County Functions without offending the provisions of the Constitution.

Under either of the two options (1 and 2), the NGCDF Board together with The National Treasury & Planning could be tasked with the mandate of monitoring the implementation of the projects.

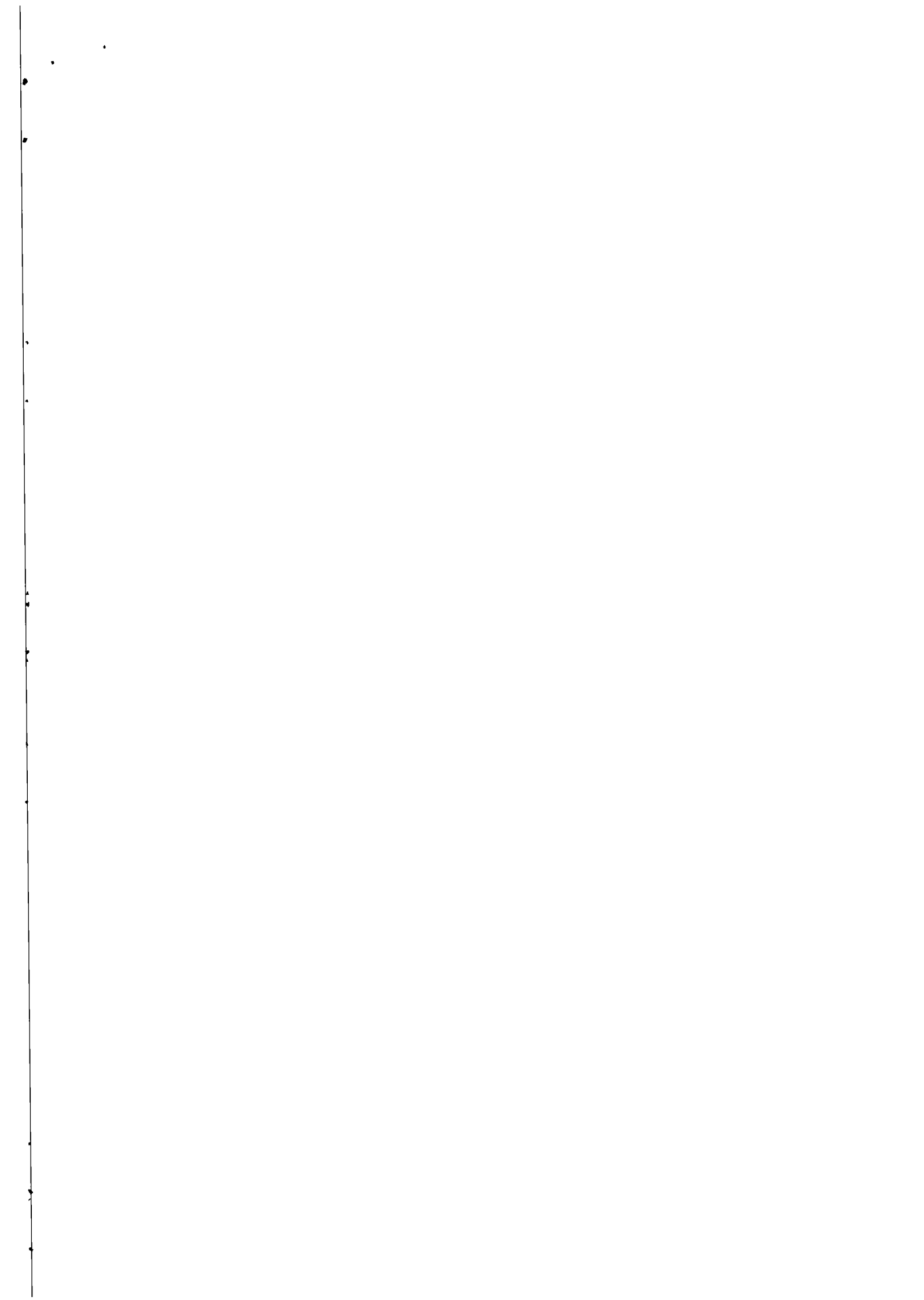
The Board was requested to engage the National Treasury and Ministry of Planning with a view to seeking allocation of funds from the national government to complete these projects for the benefit of the citizens. Based on this, a report was submitted to the National Treasury and a subsequent meeting was held to discuss the matter. It was noted that there was need to engage the State Department for Public Works with a view to assessing the outstanding works of the data on projects submitted to the Board. To this effect, the Board submitted the report to the Ministry of Transport, Infrastructure, Housing, Urban Development & Public Works in December, 2019. However, the Board is yet to receive a response to date.

The Board is in the process of issuing communication to the Attorney General with a view to getting legal interpretation on whether constituencies can complete projects initiated before the coming into effect of NGCDF Act 2015.

Based on reports submitted by Fund Managers, it was established that the total estimated cost of completing these projects is Kshs. **1,286,613,575.62**

(details in annex I)

Below is a summary of the certified costs of outstanding works constituencies which had ongoing projects:-



Analysis of incomplete projects per category/sector

S/No.	Category/sector	No. of constituencies	No. of projects	Total outstanding amount Kes.
1.	Health	125	503	900,036,595.62
2.	Education -Youth Polytechnics & ECD	34	64	93,460,879.00
3.	Community libraries and resource centres	5	6	14,300,000.00
4.	Cultural and Sports facilities	3	3	21,800,000.00
5.	Social and multipurpose halls	5	5	11,936,074.00
6.	Community water	36	65	146,554,370.00
7.	Agriculture	20	47	57,422,865.00

8.	Bridges	7	12	41,102,792.00
	Grand total		705	1,286,613,575.62

Below is a detailed report on the

constituencies in each category;

1. Health

S/No	Constituency name	Name of institution /facility	Approved activity	Outstanding activity	Outstanding amount (Ksh)	Current status
1	Mumias west	1. Bungasi health centre	Construction of staff house, provision of septic tank, man hole and drainage	Pavement slab, black bituminous paint to plinth area, fixing rain water goods, fascia board and painting, curtain boxes and its accessories, fixing window panes stays, handle and painting, fixing 5 internal doors, painting and its accessories, painting and decoration, plumbing & electrical works	1,679,754.60	Construction is at roof level.
		2. Bukaya health centre	Construction of staff house and septic tank	Black bituminous painting to plinth area, fitting rain water goods, fascia board	1,041,071	Construction is at roof level.

				painting, fixing curtain boxes and its accessories, fixing window panes stays, handles and paint, fixing five (5) internal doors and its accessories, painting and decoration, plumbing work, fittings, electrical works		
			Construction of staff house	Black bituminous painting to plinth area, fitting rain water goods, fascia board painting, fixing curtain boxes and its accessories, fixing window panes stays, handles and paint, fixing five (5) internal doors and its accessories, painting and decoration, plumbing work, fittings, electrical works	1,041,071	Construction is at roof level.
	3. Mumias model health centre		Construction of staff house and septic tank	Black bituminous painting to plinth area, fitting rain water goods, fascia board painting, fixing curtain boxes and its accessories, fixing window panes stays, handles and paint, fixing five (5) internal doors and its accessories, painting	1,041,071	Construction is at roof level.
	4. Eshikulu health centre					

					and decoration, plumbing work, fittings, electrical works			
2	Ikolomani	5. Kilingili health centre	Construction of maternity ward	Flooring, construction of septic tank, plumbing works & painting	2,000,000	The maternity is at finishing stage		
3	Ganze	6. Muyuni dispensary	Construction of new dispensary - outpatient/administration block	Plumbing, electrical work, ceiling and painting	1,900,000	Roofed, walled and plastered		
		7. Mwarandi nda dispensary	Construction of new dispensary - outpatient/administration block	Plastering, electrical work, plumbing, doors, windows, painting	2,300,000	Roofed and walled		
		8. Kaembeni dispensary	Construction of new dispensary	Plastering, electrical work, plumbing, doors, windows and painting	1,800,000	Roofed and walled		
		9. Nyari dispensary	Construction of dispensary	Walling, roofing, plastering, doors, windows, electrical work, plumbing and painting	7,700,000	At foundation level.		
4	Kieni	10. Gakawa dispensary	Construction of maternity	Electrification, plumbing works, painting, external finishes, ceiling, windows glazing, internal doors,	2,500,000	Super structure, complete, finishes		

				septic pit, soak pit,		remaining
	11. Mere dispensary	Construction of maternity		Plastering, electrification, plumbing works, painting, external finishes, ceiling, windows glazing, internal doors, septic pit, soak pit,	2,161,740	Superstructure complete, finishes not done
5	Tinderet 12. Mbogovale dispensary	Foundation, walling, roofing, plastering, fittings doors windows, internal works and painting to completion of nurse house		Plastering, fittings doors windows, internal works and painting	2,800,000	Roofing done without plaster and fitting
	13. Soba dispensary	Foundation, walling, roofing plastering, fittings doors windows, internal works and painting to completion of nurse house		Plastering, fittings doors windows, internal works and painting	2,800,000	Roofing done without plaster and fitting
6	Khwisero 14. Eshinutsa health centre	Erection and completion of a model health staff house		Site clearance, ceiling finishes, fascia board paint, wall finishes, floors finishes, wood preservative, plumbing works and fittings, electrical works.	379,600	Done up to roofing level

15.

		Eshiabwali health centre	Erection and completion of a model health staff house	Ceiling finishes, windows, doors, fascia board, wall finishes, floor finishes, plumbing works and fittings & electrical works.	459,700	Done upto roofing level
		16. Emutsasa health centre	Erection and completion of a model health staff house	Ceiling finishes, window, doors, fascia board, wall finishes, floor finishes, plumbing works and fittings, wood preservative, electrical works.	513,540	Done up to roofing level
7	Kisumu west	17. Bar korumba dispensary	Construction of outpatient department: substructure(foundation- superstructure(walling , roofing , doors, windows, finishes(plasterwork, floor works), painting and decorations, pmc (5%), project management cost (mopw), electrical works, mechanical	Windows (glazing)-, finishes, painting and decorations- electrical works, mechanical works/septic tank-	4,011,150	Substructures, superstructure, roofing, doors and partly window done. Building is at finishes stage.(painting, glazing, electrical and mechanical/septic tank are pending)

			works				
8	Webuye East	18. Lukhoba dispensary	Construction of 3 treatment rooms	Fixtures and fittings, flooring, plastering and painting	2,000,000	Done up to roofing level	
9	Kesses	19. Cheptiret health centre	Construction of dispensary	Roofing, plaster Ceiling, plumbing Painting, electrical works, floor works	3,219,760	Stalled at lintel level	
10	Soy	20. Chukura dispensary	Construction of 2 unit staff houses	Plastering interior walls, keying exterior walls, flooring, ceiling, windows, doors, electrical works, plumbing, gutters, down pipes, swan necks, 5,000 litres water tank and painting of 2 unit staff houses.	800,000	The project has been roofed, windows and doors installed.	
		21. Kibagenge dispensary	Construction of 2 unit staff houses	Plastering interior walls, keying exterior walls, flooring, ceiling, windows, doors, electrical works, plumbing, gutters, down pipes, swan necks, 5,000 litres water tank and painting of 2 unit staff houses.	800,000	The project has been roofed, windows and doors installed.	

11	Tiaty	22. Kolowa health centre	Construction of four staff house	Roofing, plastering, fitting doors and windows, ceiling, toilet fitting and kitchen	2,700,000	Constructed up to ring beam.
		23. Chesirimion health centre	Construction of one staff house	plastering, fitting doors and windows, ceiling of the staff house	700,000	Constructed up to walling and roofing.
12	Hamisi	24. Kaptis dispensary	Construction of staff houses (2no. Staff houses)	Ceiling, Painting, Facial board fixing, Plumbing and electrical works	1,000,000	Roofing, fitting steel doors and windows done
		25. Mulundu dispensary	Construction of outpatient block and pit latrine	Fixing of fascia board, Installation of flush doors Plumbing and electrical works Plaster and paint Site clearance and handing over	1,314,200	Construction of pit latrine is complete Excavations done Floor slab casted Super structure reinforced with hoop iron after every 3 courses done
	Keiyo South	26. Kapindup	Construction of	Fixing of doors and	800,000	Substructure

13		dispensary	dispensary	windows, plastering, glazing, wiring, ceiling, painting and labeling		and superstructure works up to roofing.
	27. Setano dispensary	Construction of staff house	Construction of staff house	Ceiling work, wiring, plumbing work, septic tank & painting with labeling.	800,000	Substructure and superstructure works completed. Doors and windows fixed plastering has been done. Currently the facility is in use.
	28. Tugumoi dispensary	Construction of staff house	Construction of staff house	Wiring, plumbing work, septic tank & painting with labeling.	800,000	Substructure and superstructure works completed. Doors and windows fixed plastering done, ceiling has been fixed.

	29. Tabare dispensary	Construction of staff house	Wiring, plumbing work, septic tank & painting with labeling.	800,000	Substructure and superstructure works complete. Doors and windows fixed and plastering has been done. Currently the facility is in use.
	30. Sego dispensary	Construction of staff house	Wiring, plumbing work, septic tank & painting with labeling.	800,000	Substructure and superstructure work is complete. doors and windows fixed plastering done, ceiling has been fixed. Currently the facility is in use.
	31. Kapletingi	Construction of	Wiring, ceiling work,	800,000	Substructure

		dispensary	staff house	plumbing/septic tank & painting.		and superstructure works completed. Doors and windows fixed and plastering done. Currently the facility is in use.
		32. Chepkorio health centre.	Construction of an office	Fixing of doors and windows, plastering, glazing, wiring, ceiling, painting and labeling	500,000	Substructure and superstructure works completed. Roofing completed. The facility is not in use
14	Kandara	33. Kandara level 4 hospital	Inpatient block (1 st floor and 2 nd floor)- Reinforcement of concrete and walling, roofing, windows (curtains walling and glazing) doors, finishes, sanitary fittings and plumbing)	Reinforcement concrete and walling, roofing, windows (curtains walling and glazing) doors, finishes, sanitary fittings and plumbing)	52,391,700	The project is at slab level (ground floor) Works were tendered at a contract sum of Kshs 165,564,545. The Ministry of

						Health has set aside Kshs 20,000,000 in 2020/2021 fy budget.
15	Matungu	34. Mung'ungu health centre	Construction of twin wards- substructure, superstructure, roofing, plaster, flooring, painting and finishes.	Plaster, flooring, fittings, glazing, painting and finishes of children ward. -substructure, superstructure, roofing, plaster, flooring and finishes of male ward	2,100,000	Construction is at roof level.
		35. Namulungu dispensary	Construction of staff house- substructure, superstructure, roofing, plaster, flooring, painting and finishes.	Fittings and finishes for staff house	250,000	Construction is at roof level.
		36. Khalaba health centre	Construction of staff house- substructure, superstructure, roofing, plaster, flooring. Painting and finishes.	Fittings and finishes for staff house	250,000	Construction is at roof level.
		37. Namasanda health centre	Construction of health centre- substructure, superstructure,	Flooring, fittings, branding, ceiling board, painting and finishes	1,700,000	Construction is at roof level.

			roofing, plaster, flooring, painting and finishes.			
16	Namable	38. Esidende dispensary	Construction of outpatient department	Flooring, windows panes, fitting of ceiling board, wiring, glazing & painting	3,750,000	Construction is at finishing level (co funded with busia county)
		39. Musokoto dispensary	Construction of septic tank	Plumbing and completion of septic tank	318,992	Excavation of the pit done, and building of the inner walls
		40. Malanga dispensary	Construction of septic tank	Plumbing and construction of soak pit	318,992	Excavation of the pit done
		41. Malanga dispensary	Construction of 3 pre-fabricated staff houses	Roofing, plastering, flooring, fitting of doors and windows, fitting of ceiling board, wiring, glazing & painting	1,388,767	Construction is at lintel level
		42. Segero dispensary	Construction of septic tank	Plumbing & construction of soak pit	318,992	Excavation of the pit done, and building of the inner walls
		43. Madende dispensary	Construction of male ward	Flooring, windows panes, fittin of ceiling board, wiring, glazing,	1,500,000	Construction is at finishing level.

					sanitation doors, plumbing & painting			
		44. Madende dispensary	Construction of four staff houses	Construction of four staff houses	Plastering, shattering, windows Doors, window panes, wiring, flooring, ceiling and painting	1,500,000	Construction at finishing level	
17	Matayos	45. Esikulu health centre	Construction of one unit staff house	Construction of one unit staff house	ceiling board, plumbing and wiring, sewerage system.	889,459	Already roofed	
		46. Matayos health centre	Construction of maternity ward	Construction of maternity ward	Roofing, windows, doors, plastering and painting	1,500,000	Lintel level	
18	Othaya	47. Karuthi dispensary	Construction of outpatient block	Construction of outpatient block	Fixing of windowpanes, ceiling, painting, electrification	500,000	Done up to plastering	
		48. Witima health centre	Construction of 2 houses	Construction of staff 2 houses	Walling, roofing, internal & external finishes of staff houses	2,500,000	At slab level	
		49. Mahiga kamoko health centre	Construction of 1 two bed roomed staff house	Construction of 1 two bed roomed staff house	Fixing of doors & windows, internal & external finishes of staff house	700,000	At roofing level	
		50. Gikoe dispensary	Construction of 1 staff house	Construction of 1 staff house	Internal & external finishes of staff house	200,000	At final finishes stage	
	Kitutu Masaba	51. Nyangena	Construction of staff	Construction of staff	Wall plastering,	1,800,000	At finishing	

19		sub-district hospital	house	flooring/tiling, painting, veranda, plumbing, electric installation, extension of laundry and nurse station		level
		52. Esani district hospital	Construction of medical staff house	Wall plastering, flooring/tiling, painting, veranda, plumbing, electric installation, extension of laundry and nurse station	1,800,000	At finishing level
		53. Machururi ati sub-district hospital	Construction of medical staff house	Wall plastering, flooring/tiling, painting, veranda, plumbing, electric installation, extension of laundry and nurse station	1,800,000	At finishing level
		54. Manga district hospital	Construction of medical staff house	Wall plastering, flooring/tiling, painting, veranda, plumbing, electric installation, extension of laundry and nurse station	1,800,000	At finishing level
		55. Kenyama are dispensary	Construction of treatment rooms- new dispensary	Wall plastering, flooring/tiling, painting, veranda, plumbing, electric installation, extension of laundry and nurse station	1,650,000	At finishing level

		56. Kiendege dispensary	Construction of treatment rooms- new dispensary	Wall plastering, flooring/tiling, painting, veranda, plumbing, electric installation, extension of laundry and nurse station	1,500,000	At finishing level
20	Homa bay Town	57. Kijawa dispensary.	Construction of 1 no. staff house	Installation of doors, windows, finishes, electrical works.	303,449	Construction done to roofing level
		58. Imbo health centre.	Construction of dispensary	Finishes, fixtures and fittings, electrical installations, pit latrines and plumbing works	2,000,000	Roofing, doors and windows done, plaster partially done
		59. Orego dispensary	Construction of 1 no. staff house	Electrical installation and external painting	203,449	Roofing done, finishes done
		60. Marindi health center	Construction of 1 no. staff house	Finishes, painting and electrical installation	303,449	Construction done to roofing level, doors and windows fitted
21	Kitutu Chache South	61. Getembe Health Centre	Construction of a one full pledge health centre OPD	Completion of perimeter fence and landscaping.	1,500,000	The structure is complete
		62. Keera Health Centre	Construction of a ward	Painting, wiring, plumbing, ceiling not done	1,500,000	The structure is complete
22	Baringo North	63. Sutiechun	Construction of	Construction of sanitation	600,000	Construction of

		dispensary	outpatient block and sanitation block	block		outpatient block complete
		64. Keturwo dispensary	Construction of Staff house, maternity wing and two wards for women and children	Fixing of doors, plastering, ceiling and painting of the wards and nurse station	1,500,000	Staff house complete, one ward has been constructed with incomplete nurse station, maternity wing requires general finishes
		65. Sumeiyon dispensary	Construction of staff houses – 2 one bedroom units	Plastering, floor finish, ceiling, fixing of windows and doors, paints	700,000	Upto to roofing level
		66. Rebeko dispensary	Construction of outpatient block	Plastering, keying ceiling, painting and glazing, wiring sanitary block	800,000	The outpatient block has been roofed, partly plastered, windows, and doors fixed
		67. Kipkolony dispensary	Construction of outpatient block	Plastering, keying ceiling, fascia board and painting wiring	1,000,000	The outpatient block is roofed , windows and doors fixed
23	Kasipul	68. Nyabola dispensary	Construction of the dispensary	Fittings, plastering and painting	1,086,756	At finishing level
	Kiharu	69. Mbari ya	Construction of a	Completion of dispensary	3,000,000	Dispensary

24		hiti dispensary	dispensary	through lintel, reinforcement, roofing, gables, flooring, plaster, painting, doors and windows, glazing		block at ring beam
		70. Kigetuini dispensary	Construction of a maternity	Completion of a maternity block through flooring, plaster, painting, doors and glazing	1,800,000	Upto roofing level.
		71. Kagaa dispensary	Construction of a dispensary	Ceiling, tiles, electrification, plumbing works, toilets construction, incinerator	1,300,000	Upto roofing and plastering level.
		72. Karemaini dispensary	Construction of a dispensary	Toilets construction, plumbing, electrification, incinerator	1,300,000	Upto roofing and plastering level.
		73. Gatara dispensary	Construction of staff house	Plumbing, electrification, tiles, painting	700,000	Upto roofing and plastering level.
		74. Wanjengi dispensary	Construction of staff house	Plumbing, electrification, tiles, painting, ceiling	700,000	Upto roofing and plastering level.

		75. Githagara dispensary	Construction of staff house	Plumbing, electrification, painting	817,241	Upto roofing and plastering level.
25	Teso North	76. Kamolo community dispensary	Construction of maternity ward	roofing, shuttering plastering & general finishes)completion of staff house(tilling, ceiling board, wiring& power installation)	5,211,748	Construction is at lintel level
26	Baringo South	77. Kokwa island dispensary	Construction of staff house	Ring beam casted - need more fund for roofing,fixing of doors and windows,plastering, glazing, floor screeding and ceiling	800,000	Ring beam casted without roofing and plastering
		78. Marigat district hospital	Construction of 2no. 2bed roomed staff house	Roofing, fixing of doors & windows, plastering, keying,floor screeding, ceiling board & painting. Septic tant need to be re-done.	2,317,241	One unit is complete and the other unit is at lintel
		79. Meisori dispensary	Construction of 2 roomed dispensary block	plastering, keying,paints, windows, doors and ceiling	700,000	Upto roofing level.
		80. Kimoriot health centre	Construction of 4 roomed dispensary block	finishes work e.g plastering, keying, doors, windows,ceiling and	400,000	Upto roofing level.

27	Navakholo	81. Navakholo sub-county hospital	Construction of pediatric ward: substructure, walling, roofing, painting, plastering, flooring electrical works, internal toilets, septic tank, fixture and fittings, glazing, fascia board and ceiling board	Internal partitions, plastering, terrazzo flooring, painting, fascia board, ramp, doors and windows, internal toilets and electrical works and installation	5,250,000	Up to roofing level.
		82. Buchangu dispensary:	Construction of maternity ward: substructure, walling, Roofing, fascia board, ceiling board, plastering, water harvesting, painting, flooring and electrical works.	Internal and external plastering, fascia board, ceiling board, fixtures and fittings, flooring, electrical works, painting, water installation and harvesting	2,825,000	Up to roofing level.
		83. Ebumamu dispensary	Construction of outpatient unit: substructure, walling, roofing, fascia board, water harvesting	Roofing, painting, fascia board, ceiling board, terrazzo flooring, plastering, electrical works, fitting, fixtures, and paving slab.	5,000,000	Up to walling level.

			installations, electrical works, terrazzo flooring, plastering, painting, windows and doors, ceiling board, paving slab.		Internal and external plastering, fixtures and fittings, fascia board, ceiling board, flooring, electrical works, painting, water installation and harvesting	1,825,000	Up to roofing level.
		84. Butingo 85. Dispensary	Construction of maternity ward: substructure, walling, Roofing, fascia board, ceiling board, plastering, water harvesting, painting, flooring and electrical works		Completion of staff houses – Plastering outside, painting, doors and windows of twin staff quarters	1,000,000	Roofed, plastered partly internally
	Marakwet East	86. Kaparon Dispensary	Construction of twin staff quarters		Roofing, finishing, Fencing & Painting - Plaster, painting, fencing and ceiling of staff quarters	1,479,310	At slab level
		87. Segut dispensary	Construction of staff quarters		Wiring, plaster, flooring, painting of maternity ward.	500,000	Roofed and plastered
		88. Kabetwa Health	Construction of maternity ward				

		Centre					internally, doors and windows fixed.
		89. Kamogo health centre	Construction of four staff houses	Plaster, flooring, painting, wiring, doors and windows	1,200,000	Roofed, partially plastered internally,	
		90. Chesetan dispensary	Construction of a dispensary	Wiring, septic tank	300,000	Roofed, plastered in and out, painted, floored and painting done	
		91. Maron Marichor dispensary	Construction of five units of staff quarters	Gables, painting, wiring, ceiling	600,000	Roofed, plastered internally, doors and windows fixed	
29	Budalangi	92. Budalangi dispensary maternity	Construction of a maternity wing	Water piping , connection and septic tank	1,200,000	At finishing level	
		93. Sisenye dispensary maternity	Construction of a maternity wing	Water piping , connection and septic tank	1,000,000	At finishing level	
30	Kabuchai	94. Mukhwey	Construction of a dispensary to completion	Ceiling board, painting, pavement, and guard rails and power dropping	2,383,655	Up to roofing and plastering level.	

		and septic tank				
		Construction of an outpatient block/wing to completion	Flooring, plastering, shutters, painting, ceiling board and wiring	2,670,674	Upto roofing level.	
		Construction of male and female wards to completion	Shutters, painting, ceiling board, wiring & refurbishment	1,500,000	Upto roofing level.	
31	Nandi hills	Construction of staff houses	Roofing, plastering, painting, finishing, doors, windows	1,500,000	Construction done from foundation to lintel	
32	Eldama Ravine	Construction of health center, septic tank and connection of power	Construction of septic tank and connection of power	721,300	works done include construction of the health workers house to completion	
		Construction of health center, septic tank and connection of power	Construction of septic tank and connection of power	721,300	works done include construction of the health workers house to completion	
		Construction of	Construction of septic tank	721,300	works done	

		Sinonin health center	health center, septic tank and connection of power	and connection of power		include construction of the health workers house to completion
33	Kajiado East	101. Naserian dispensary	Construction of a dispensary	Septic tank, plumbing works, electrification (electrical works) and a toilet block and incinerator.	1,500,000	Dispensary rooms completed apart from sanitation facilities
		102. Olooltepe dispensary	Construction of a dispensary	Septic tank, plumbing works, electrification (electrical works) and a toilet block and incinerator.	1,500,000	Dispensary rooms completed apart from sanitation facilities
		103. Emarti dispensary	Construction of a dispensary	Septic tank, plumbing works, electrification (electrical works) and a toilet block and incinerator.	2,700,000	Dispensary rooms completed apart from sanitation facilities
		104. Korromp oi dispensary	Construction of a dispensary	Septic tank, plumbing works, electrification (electrical works) and a toilet block and incinerator.	1,500,000	Facility complete apart from sanitation facilities

105.

		Osarai dispensary	Construction of staff house	Septic tank, plumbing works, electrification (electrical works) and a toilet block and incinerator.	1,758,620.5	Facility complete apart from sanitation facilities
34	Kajiado Central	106. Orgos dispensary	Construction of dispensary	Completion of waiting room, extension which includes flooring, plastering, verandah, ceiling, fittings and painting	500,000	At lintel level
		107. Maili tisa dispensary	Construction of consultation and waiting room	Fixing of tiles, installation of tower tank, soak pit, plumbing works, painting and fencing	1,000,000	Finishing level
		108. Enkaroni dispensary	Construction of a dispensary & toilet	Partitioning and painting	500,000	Awaiting partitioning and painting
35	Chesumei	109. Kapsisiywa dispensary	Construction of staff house	Fitting of window panes, doors, ceiling works and painting	579,320	Roofing and plastering done
			Construction of staff house	Fitting of window panes, doors, ceiling works and	600,000	Roofing and plastering done

36	Bumula	Chemundu dispensary 111. Bitobo community dispensary	Construction of community dispensary	Walling, roofing, plastering and painting	1,000,000	At walling stage.
		112. Bumula health centre - kmtc	Construction of psychotherapy and training centre	Roofing, plastering & painting	10,500,000	At roofing stage
		113. Kabulata district hospital	Construction of staff houses	Plastering and painting & electrification of staff houses	1,500,000	At plastering stage
		114. Kibuke dispensary	Construction of staff residential house	Flooring, plastering, shutters, ceiling, electrical installation and painting.	1,344,254	At plastering stage
		115. Lunakwe community	Construction of staff houses	Roofing, flooring, Plastering, window and door installation, electrification & painting of the twin staff	4,550,000	Stand alone staff house complete, twin staff houses at ring beam

	dispensary	houses	level.
	116. Muanda community dispensary	Construction of administration block Plastering, window and door installation & painting	1,000,000 At plastering stage.
	117. Mukwa dispensary	Construction of maternity wing Plastering & painting of the maternity wing	1,400,000 At finishes level
	118. Myanga community dispensary	Construction of dispensary Walling, roofing, plastering, painting and electrification of the outpatient	1,115,657 At foundation not yet casted
	119. Nasianda community dispensary	Construction of maternity wing Plastering and painting & electrification of the maternity wing	4,750,000 Phase 1 already done.
	120. Namusasi community dispensary	Construction of outpatient wing Slabbing, walling, plastering, painting and electrification of the outpatient	1,000,000 Still at the foundation stage.

37	Moiben	Y 121. Chepkang a health centre	Construction of a staff house	Mechanical and Electrical works and fixing cabinets and general fixtures	1,500,000	Upto the plastering level
		122. Asis dispensar y	Construction of a staff house	Mechanical and Electrical works and fixing cabinets and general fixtures	1,500,000	Upto the plastering level
		123. Kimoning health centre	Construction of a staff house	Electrical ,plumbing works and fixing cabinets	1,500,000	Upto Roofing level
		124. Kongnyalil dispensar y	Construction of a staff house	Electrical ,plumbing works and fixing cabinets	1,500,000	At finishing level.
		125. Kapkoros dispensar y	Construction of a dispensary	Mechanical and Electrical works and general fixtures, painting,equipping and furnishing	4,312,000	Skeletal structure complete
		126. Ngoisa health centre	Construction of a health centre	Electrical, mechanical works painting	500,000	At roofing level
			Construction of a	Mechanical and Electrical	4,890,000	Skeletal

			Twiga dispensary	dispensary	works and general fixtures, painting, equipping and furnishing		structure complete
38	Kapseret	128. Kisor dispensary	Construction of 1No. two bedroom staff house	mechanical fittings	200,000.00	At finishing level	
		129. Lamaywet dispensary	Construction of 1No. two bedroom staff house	Flooring, plastering of walls (internal), wiring and electrification, doors and windows, glazing and fascia boards, painting.	317,241.00	At finishing level	
39	Kitui South	130. Ikanga Mortuary	Construction of a mortuary facility	Completion of mortuary (shuttering, flooring, plastering, painting, ceiling and electrical wiring	5,000,000	At finishing level.	
40	Kwanza	131. St. Emmanuel dispensary	Purchase of land and construction of dispensary	Floor slab, superstructure walling, roofing	4,259,819	Land purchased & dispensary constructed up to substructure level.	
		132. Misanga dispensary	Construction of dispensary	Floor & plastering completion, wiring, plumbing and branding	1,000,000	At superstructure level.	
			Construction of	Plastering, glazing, ceiling	1,300,000	At	

		Kitubo dispensary	dispensary	board, wiring, plumbing & painting		superstructure level.
41	Samburu West	134. Ledero maternity	Construction of maternity wing	Completion of the maternity; roofing, flooring, plastering, veranda, ceiling, fittings and paints	1,600,000	Up to lintel level
42	Mosop	135. Kabiyet Health Centre	Construction of one staff house	Painting, Window panes and ceiling of a staff house.	417,241	At plastering level.
		136. Kamasai Health Centre	Construction of one staff house	Plastering, Painting, Window Panes and ceiling board of a staff house	500,000	At finishing level
		137. Kabiyet Health Center	Construction of a kitchen and a dining hall	Keying, plastering, fixing of ceiling and window panes	500,000	At finishing level
		138. Chepkoioy Dispensary	Construction of staff houses	Wiring, painting, fixing of ceiling board, fixing of internal doors	500,000	At finishing level
			Construction of the dispensary	Purchase of beds, chairs, and painting	825,000	At finishing level

			plumbing Works, and toilet.			
144.	Mubere Dispensary		Construction of staff house, Foundation, Flooring, Walling, Ceiling, plating electrical and plumbing Works.	Flooring, Ceilling, Electrical and plumbing Works.	1,129,310	At finishing level
145.	Mubere Dispensary		Construction of dispensary, Foundation, Flooring, Walling, Ceiling, plating electrical and plumbing Works, and toilet.	Flooring, Ceilling, Electrical and plumbing Works, and 4 door pitlatrine.	3,200,000	At finishing level and construction of toilet not done
146.	Matumbei Dispensary		Construction of staff house, Foundation, Flooring, Walling, Ceiling, plating electrical and plumbing Works.	Flooring, Ceilling, Electrical and plumbing Works.	1,129,310	At finishing level
147.	Cheptanta Dispensary		Construction of Dispensary, Foundation, Flooring, Walling, Ceiling, plating electrical and plumbing Works,	Flooring, Ceilling, Electrical and plumbing Works, and 4 door pitlatrine.	3,000,000	At finishing level and construction of toilet not done

			and 4 door pitlatrine.				
		148.	Cheptanta n Dispensar y	Construction of staff house, Foundation, Flooring, Walling, Ceiling, platering electrical and plumbing Works.	Flooring, Ceiling, Electrical and plumbing Works.	1,129,310	At finishing level
		149.	Kitum Dispensar y	Construction of staff house, Foundation, Flooring, Walling, Ceiling, platering electrical and plumbing Works.	Flooring, Ceiling, Electrical and plumbing Works.	1,129,310	At finishing level
44	Emgwen	150.	Chepkumi a Health Center	Construction of extension of health center maternity wing	Finishes: wiring tilling of toilets and bathroom, plumbing work, septic tank gutters and re- painting	1,200,000	Up to plastering level
		151.	Kabwaren g communit y health center	Construction community health center	Finishes: (roofing, ceiling, fixing windows, floor slab, tilling, fixing of doors, window glazing, paving slab, electrical works ,plumbing.	1,500,000	Up to ring beam
		152.	Kipsugur Dispensar y	Construction of dispensary	Finishes: Plumbing work, gutters, steel columns, paving slab re-painting	500,000	Stalled at painting
				Construction of	Finishes: (plastering,	800,000	Stalled at

		Kabirisan g Dispensar y	maternity wing.	wiring tilling of toilets and bathroom, plumbing work and septic tank gutters.		plastering
45	Narok West	154. Ilbaan Dispensar y	Construction Of A Dispensary, A Two Door Toilet to completion and fencing the one acre piece of land	Construction Of Toilet ,Fencing, Painting ,Doors And Windows for the dispensary	800,000	Construction of dispensary is 70% complete
46	Sigowet Soin	155. Iraa Dispensary	Construction of staff house	Painting, Floor Finishes, plastering, plumbing, other finishes and water harvesting	800,000	walling, Roofing, windows & door installation, ceiling board installation and wiring complete
		156. Nyalilbuc h Dispensa ry	Construction of staff house	Roofing, Plastering, Painting, Ceiling board installation, Doors and window fixing, floor finishes and water harvesting	1,250,000	Walling, slab, foundation and intel complete
		157. Kipsitet Health Centre	Construction of staff house	Plastering, Painting, Ceiling board installation, Doors and window fixing, floor finishes and water harvesting	1,620,000	walling, roofing, windows & door done

158.	Tabaita Dispensary	Construction of staff house	Plastering, Painting, Ceiling board installation, Doors and window fixing, floor finishes and water harvesting	800,000	Walling, roofing, windows & door installation, ceiling board installation and wiring complete.		
159.	Ng'etunyo Dispensary	Construction of staff house	Plastering, painting, window & door fixing	500,000	Slab, foundation, walling, roofing, windows & door installation, ceiling board installation complete.		
160.	Taiwet Dispensary	Construction of consultation room and toilets	Painting, floor finishes, shelves, water harvesting and storage, waiting bay, and equipping	700,000	Slab, foundation, walling, roofing, windows & door installation, ceiling		
161.	Chepkemel	Construction of staff house	Verandah, painting, water collection and storage	300,000	walling, windows & door installation,		

47	Kangema	Dispensary 162. Kihoya health center	Construction of Staff House	Grazing work, Tiling to be completed in kitchen, Internal painting, External pointing to be completed, Fitting of gutters and downpipes, Toilet connections to septic tank, Internal wiring and connection to power	255,155	ceiling board installation and wiring complete. Sub- Structure completed.
		163. Kiamara health center	Construction of Staff House	Completion of fitting ceiling boards and cornices and painting them, Replacement of broken toilet cistern and connecting toilet to septic tank, Replacement of damaged internal doors, Fixing of gutters and downpipes, Plaster to slab plinth, Internal wiring and connections to power	275,600	Structure complete finishes nearly done
48	Sirisia	164. Chebukutumi	Construction of One staff housing Unit -Foundation, walling, roofing,	Flooring, painting	200,000	Roofing, fixing of doors and windows done

			plastering, shattering and painting			
		165.	Kaptanai Dispensary Construction of One staff housing Unit - Foundation with deep excavation, walling with bush stones, roofing, plastering, shattering and painting	Roofing, plastering, shutters, flooring and painting	1,200,000	Superstructure already done
49	Lurambi	166.	Shirakalu Dispensary Substructure, walling, windows, roofing doors, finishes, PC and provisional sums	Finishes, Painting, flooring, PC and provisional sums	1,136,400	At finishing level
		167.	Eshirembe Dispensary Substructure, walling, windows, roofing doors, finishes, PC and provisional sums	Finishes, Painting, flooring, PC and provisional sums	928,860	At finishing level
		168.	Matioli Dispensary Substructure, walling, windows, roofing doors, finishes, PC and provisional sums	Finishes, Painting, flooring, PC and provisional sums and unpaid works	1,016,440	At finishing level
	Kisumu Central		Construction of	Electricity, plumbing,	2,434,482	Staff house at

50		Dunga Dispensary	staff house & waterborne toilet	tiling,PVC ceilingboard, painting &decoration and glazing work of main house and Construction of 4-door waterbone toilet		plastering level.
		170. Kosawo dispensary	Construction of staff house at Kosawo dispensary	House finishes;Ceilling work,electricity,plumbing,glazing & painting	1,800,000	At plastering level.
		171. Migosi Sub-county Hospital	Construction of staff house at Migosi dispensary	House finishes;Ceilling work,electricity,plumbing,glazing & painting	1,800,000	At plastering level.
51	Keiyo North	172. Kipsoen Dispensary	Construction of the laboratory and the incinerator.	Flooring, plastering, painting, glazing and plumbing works.	450,000	At roofing level.
52	Butula	173. Bujumba Dispensary	Construction of staff houses	Fixing window panes, Fixing internal doors, painting and its accessories, paintings and decorations and Plumbing and electrical works	1,120,689	Construction at Roof level
		174. Ikonz Dispensary	Construction of staff houses	Fixing window panes, Fixing internal doors, painting and its accessories, paintings and	1,120,689	Construction at Roof level

		y			decorations and Plumbing and electrical works			
		175. Musibiriri Dispensary		Construction of Maternity Ward to completion	Fixing window panes, Fixing internal doors, painting and its accessories, paintings and decorations and Plumbing and electrical works	1,200,000	Construction at Roof level	
		176. Benga Dispensary		Construction of Maternity Ward to completion	Fixing window panes, Fixing internal doors, painting and its accessories, paintings and decorations and Plumbing and electrical works	1,800,000	Construction at Roof level	
53	Rarieda	177. Oboch Dispensary		Construction of Outpatient unit- Foundation, Walling, Roofing, Plastering, Painting, windows, Fittings	Completion of Outpatient unit Walling, Roofing, Plastering, Painting, windows	3,000,000	Substructure done	
		178. Ndori Dispensary		Construction of Outpatient unit- Foundation, Walling, Roofing, Plastering, Painting, windows, Fittings	Completion of Outpatient unit-Roofing, plastering, tiling & painting	1,500,000	Substructure & superstructure done	
				Construction of staff	Completion of staff house-	1,500,000	Substructure ,	

		Mahaya Dispensary	house-Foundation, Walling, Roofing, Flooring, Plastering, fittings & painting	Flooring, Plastering, fittings & painting		superstructure & roofing done
		180. Rabel Dispensary	Construction of staff house-Foundation, Walling, Roofing, Flooring, Plastering, fittings & painting	Walling, Roofing, Flooring, Plastering, fittings & painting	2,500,000	Substructure done
		181. Ndhere Dispensary	Construction of Outpatient unit-Foundation, Walling, Roofing, Plastering, Painting, windows, Fittings	Completion of Outpatient unit-Roofing, plastering, tiling & painting	1,500,000	Substructure & superstructure done
54	Ainabkoi	182. Katuiyo dispensary	Construction of two staff houses	Partitioning, plastering fixing of ceiling boards, painting fixing of windows & doors	900,000	Superstructure level.
		183. Chesogor dispensary	Construction of a dispensary	Painting of the entire building, external render (finishing), paving slabs	600,000	Done upto plastering level.
55	Nyando	184. Holo	Construction of twin staff house	Walling, Roof, fittings and finishes of staff house	2,500,000	Foundation slab cast and partly walled

			Dispensary						
			185. Hongo Ogosa Dispensary	Construction of Female and Male wards	Tiling, fittings and painting of wards	1,100,000	Wards have been roofed and plastered		
			186. Ahero Sub-district Hospital	Construction of twin two bedroomed staff house	Painting, Electrical works, and tiling of staff houses	1,117,241	The twin staff house has been roofed and plastered		
			187. Oren Dispensary	Construction of twin two bedroomed staff house	Walling, Roof, fittings and finishes of staff house	2,700,000	Only Foundation slab has been cast		
56	Borabu		188. Nyamori Dispensary	Construction of an outpatient block: Foundation, walling, roofing, plastering, painting and electrical works	Completion of veranda, pit latrine and incinerator	2,300,000	Structure complete - Plaster work completed - Painting completed - Windows and doors fixed - Ceiling done - Floor finishes completed		

		189. Omogute Dispensary	Construction of an outpatient block, pit latrine and incinerator: Foundation, walling, roofing, plastering, painting and electrical works	Construction of incinerator	2,200,000	<ul style="list-style-type: none"> - Construction of an outpatient block - Structure complete - Plaster work completed - Painting completed - Windows fixed - Ceiling completed - Floor finishes completed
		190. Isoge health centre.	Construction of an outpatient block: Foundation, walling, roofing, plastering, painting and electrical works	Roofing, plastering, flooring, painting, doors and windows and electrical works	1,600,000	<ul style="list-style-type: none"> - Sub-structure works completed - Walling completed - Columns and beams completed
			Construction of an outpatient block, pit	Finishes on incinerator and veranda	360,000	<ul style="list-style-type: none"> -Structure complete

			latrine and incinerator: Foundation, walling, roofing, plastering, painting and electrical works				-Plaster work completed -Painting completed -Windows fixed -Ceiling completed Floor finishes completed
		192.	Construction of an outpatient block: Foundation, walling, roofing, plastering, painting and electrical works		Walling, roofing, plastering, flooring, painting and electrical works	2,600,000	-Sub-structure works partially completed -Columns erected
57	Muhoroni	193. Kang'o Dispensary	Construction of dispensary, fencing and Construction of toilets		Finishing, Fencing, toilets and wiring	1,500,000	Super structure work and roofing done
		194. Oduwo Dispensary	Construction of dispensary, fencing and construction of toilets		Finishing, Fencing, toilets and wiring	500,000	Super structure and roofing work done
58	Mukurweini		Construction of maternity wing		Completion of delivery room (plaster	1,000,000	Super structure work done

		Ichamara dispensary			internally, floor tiling, painting & fixing of doors			
		196. Tambaya maternity	Construction of maternity wing.		Completion of a maternity block through flooring, plaster, painting, doors and glazing	3,000,000		Finishing of Laundry unit and the waiting bay
		197. Mweru maternity	construction of maternity wing		Painting, flooring	700,000		At finishing level
59	Buuri	198. Kithithina Dispensary	Construction of staff house		Completion of staff house ie electricity installation, water installation, paintworks and ceiling.	1,000,000		At finishing level
		199. Njuruta Dispensary	Construction of staff house		Completion of staff house ie. Walling, plastering, floor, roofing	1,000,000		At finishing level
		200. Kiambogo Dispensary	Construction of staff house		Completion of a staff house ie installation of water, electricity, paintworks and ceiling.	800,000		At finishing level
		201. Naari Dispensar	Construction of staff house		Completion of staff house ie plumbing, electricity installation, paintworks and ceiling.	1,000,000		At finishing level

60	Bomachoge Chache	202. Nyansara health centre	Construction of outpatient units.	Painting, ceiling, fixing of windows panes and internal doors and furnishing.	1,500,000	Project Roofed and plastered
		203. Kineni dispensary	Construction of outpatient units.	Roofing, painting, fixing of doors, windows, ceiling and fittings.	1,900,000	Project at the lintel level
		204. Nyamare health centre	Construction of outpatient units.	Casting floor, fixing of doors and window panes, painting and fittings.	1,100,000	Project is at the plaster point.
		205. Tunta dispensary	Construction of outpatient units.	Casting floor, painting, fixing of internal doors and windows, painting ceiling, wiring and fittings.	1,200,000	Project is at the plaster point.
		206. Mochorwa dispensary	Construction of outpatient units.	Painting, ceiling and fittings.	1,000,000	Project is at the plaster point.
		207. Egetonto health centre	Construction of maternity wing	Painting and ceiling, installation of placenta pit and fittings.	1,800,000	Project is at the plaster point.
			Construction of	Painting , ceiling and	1,500,000	Project is at the

		Keragia health centre	outpatient units.	fittings		plastering level
61	Bobasi	209. Nyachogo Health Centre	Construction of treatment rooms	Plastering, flooring and painting treatment rooms	2,674,292	Project Roofed
		210. Kenyerere Health Centre	construction of the twin staff house	Roofing, plastering, painting, flooring, wiring, fixing of windows and doors, ceiling and fitting of the twin staff house	1,299,962.40	2 two-bedroomed house almost complete
		211. Sugobo Dispensary	Construction of treatment rooms	Flooring, painting, ceiling, construction of septic tank and fittings	4,319,185	Project at the Roof level
		212. Kionyo health centre	Construction of maternity ward	Roofing,plastering, wiring, plumbing, flooring, ceiling, fixing doors and windows, painting and general finishing works	7,480,000	Project at the lintel level. Two storey maternity block /wards is constructed
		213. Omosaria health centre	Construction of treatment rooms	walling of upper floor, roofing, plastering, fixing doors and windows ,fixing window panes, painting, plumbing, flooring ,wiring	3,401,049.80	at the ground floor level

64	North Imenti	Igoki dispensary maternity wing	Construction of maternity wing	Electrification, water connection and septic tank.	1,000,000	Maternity wing complete.
65	Ugunja	220. Got Osimbo dispensary	Construction of out-patient unit	Fittings, finishes, ceiling, drainage and septic tank, electrical and internal plumbing.	2,784,792.28	Construction up to Roofing level
66	Kitui West	221. Kyondoni Dispensary	Construction of a 2 bedroom staff house to completion	Repainting of internal walls, electrical works, ceiling, window & door panes, wardrobe & door locks, septic tank.	1,500,000	At the plastering level.
		222. Utoo Dispensary	Construction of a 2 bedroom staff house to completion	Roofing, plastering, flooring, shuttering & painting	2,017,241	The project stalled at ring beam level
		223. 224. Utoo Dispensary	Construction of a dispensing room to completion	Walling, roofing, plastering, flooring, shuttering & painting	1,520,000	The project stalled at 6th course
		225. Tulia	Construction of a 2 bedroom staff house to completion	Curtain rods, septic tank, soak away pit & Plumbing works, 3 window panes.	1,500,000	Internal finishes and septic tank

		Dispensary						
		226. Tulia Dispensary	Construction of a Maternity Wing	Repair of floor & wall cracks, painting, electrical works, fixing of doors to registration room and post natal ward, ceiling	1,702,745			internal finishes
		227. Miwongon Dispensary	Construction of a 2 bedroom staff house to completion	Repainting of inside walls, replacement of 2 doors, electrical works, repair of cracks on windows and floor, ceiling & installation of septic tank	1,500,000			internal finishes and septic tank
		228. Matinyani Health Centre	Construction of a 2 bedroom staff house to completion	Plastering, flooring, painting & fixing of shutters, glazing of doors, windows & fasteners, fixing of 5 doors & finishing of ward robes, plumbing works & septic tanks, electrical works	1,500,000			internal finishes and septic tank
67	Alego Usonga	229. Umala dispensary	Construction to Completion of a Staff House	Part finishing to reveal and jambs both sides, Floor screeding. Steel door and timber door leaves, Steel casement windows,	950,890			Superstructure already done.

				General plumbing works, Electrical works, Paint work, Internal sanitary fittings and a domestic septic tank			
		230.	Mulaha Dispensary	Construction to Completion of a Staff House	Worktops construction, Door fittings, Ceiling board, Finishes (paint works), Electrical installation	336,315	Superstructure already done.
68	Bahati	231.	Dundori health Centre (pediatric ward)	Construction of ward and septic tank.	Construction of septic tank and plumbing works.	700,000	Ward done up to painting level.
69	Bomachoge Borabu	232.	Tonger Health facility	construction Outpatient Department	Rendering. Painting. Paving. Fascia. Ceiling. Rain water goods and water tank. Filing. Electrification. Window glazing. Permanent concrete seals. Buglar window stays. Fencing 800m	2,800,000	50% complete. Roofing, plastering done. Not operational. Will serve 1200 people
		233.	Mokomoni Health	construction of Outpatient Department	Roofing frame work and iron sheets. Internal partitioning. Installation of windows 9 no (2 x 1.5)	3,500,000	25% complete, at lintel level. Not operational.

			size. Doors- external- 2 internal- 14. Installation of ceiling, plastering and rendering.floor finishes. Construction of pit latrine, installation of rain water goods and tank. Size (22x8)app. Paving slabs, painting, branding, installation of fascia board, fencing and Electrification			Will serve 1340 people.
	234.	Omobera Health Facility	construction of Outpatient Department	branding and ceiling. Plastering and rendering. Floor finishes. Glazing (1x1)x5m. Electrification conducting + wiring. Painting. Rain water goods+ tank. Fascia board. Fencing of 2 ha land . Pit latrine. Paving	2,900,000	40% complete. Roofing done but no plastering. Not operational. Will serve 1170 people
	235.	Igorera Health Facility	construction of Outpatient Department	branding and ceiling. Rain water goods only. Electrification.	650,000	90% complete. Roofing done plastering done. Not operational. Will serve 980 people
			construction of Outpatient	Walling, superstructure slab, plastering, electrical	6,000,000	5% complete, at ground floor

		Magena Health Facility	Department and male wards	works, painting, painting, and general finishes on the ground floor	and only pillars has been constructed (two storey building). Not operation. Will serve 1500 people
		237. Nyambun wa Health Facility	construction of outpatient department	Branding and ceiling. Glazing 3m ² . 2 doors. Canopy. Wiring and conduiting and electrification. Fascia board. Painting. Pitlatrine. Fencing 300m	90% complete. Painting done. Not operational. Will serve 1470 people
		238. Kerongoro ri Health Facility	construction of outpatient department	replace glasses (12x 19). Reinstate the fascia board. Painting the ceiling /walling. Door. Rain water goods to existing tank (5000ltrs). Branding and ceiling . Fencing 160m. Gate installation.	94% complete. Roofing and plastering done. Not operational. Will serve 970 people
70	Awendo	239. Ranen Town Dispensary	Construction of Health Block- Foundation, walling, roofing, fitting of doors windows. Plastering, f	plastering, floor screeding, fittings, plumbing , painting, floor tiling, ceiling board and electrical works	Upto roofing level.

			loor screeding,fitting,plu mbing,painting,floor tiling,ceiling and electrical works			
240.	Alara Nyambija Dispensar y	Construction of Health Block- Foundation,walling and roofing.Fixing of doors and windows,plastering, plumbing,floor tiling,ceiling and electrical works	Fixing of doors,windows,plastering,f loor screeding,fixtures,plumbing ,painting,floor tiling,ceiling board and electrical works	2,500,000	Upto roofing level.	
241.	Kokuro Dispensar y	Construction of a ward- Foundation,walling,r oofing, Plastering,fixtures doors windows,floor screeding,painting,til ing	floor tiling,ceiling board and electrical works	600,000	Upto plastering level.	
242.	Kindu Dispensar y	Construction of Health Block- Foundation,walling and roofing.Fixing of doors and windows,plastering, plumbing,floor	Fixing of doors,windows,plastering,f loor screeding,fixtures,plumbing ,painting,floor tiling,ceiling board and electrical works	900,000	Upto roofing level.	

			tiling, ceiling and electrical works			
	243.	Dede Health Centre	Construction of staff houses- Foundation, walling, roofing, fitting of doors and windows, plastering	plastering, floor screeding, plumbing, painting, floor tiling, ceiling board and electrical works	1,050,000	Upto roofing level.
	244.	Ringa Kodongo Dispensary	Foundation, walling, roofing, fixing of windows and doors, floor screeding, plumbing, tiling, ceiling, electrical works	Fixing of doors, windows, plastering, floor screeding, fittings, plumbing, painting, floor tiling, ceiling board and electrical works, fencing	1,000,000	Upto roofing level.
	245.	Kuja Nyokal	Foundation, walling, roofing, fitting of doors and windows, plastering, painting, ceiling, plumbing, elec. Works	Ceiling board, electrical works and plumbing and floor tiling	800,000	At finishing level
	246.	Angaga Dispensary	Foundation, walling, roofing, fixing of windows and doors, plastering, painting, plumbing, electrical works	Fixing of doors and windows, plastering, painting, plumbing works, electrical works and fencing	1,000,000	At finishing level
	Karachuoonyo		Construction of	Walling from slab, roofing,	3,500,000	At foundation

71		Kodondi dispensary	treatment block	fittings, electrical installations, plumbing, plastering, painting and ceiling		level.
	248.	Onyando dispensary	Construction of treatment block	Floor screeding, glazing, roofing, fittings, electrical installations, plumbing, ceiling, plastering and painting	800,000	Sub structure done, walling done up to ring beam level
	249.	Miriu Health Center	Construction of maternity ward	Ring beam, eaves, roofing, fittings, plastering, ceiling and painting	2,500,000	Sub structure done, walling done minus ring beam
72		Kitui Rural 250. Ngomoni Dispensary	Fencing of facility compound	Completion of fencing: Concrete posts, barbed wire, chain-link and gate	400,000	Fencing of facility compound is incomplete
	251.	Itulu Dispensary	Construction of a dispensary	Completion of a dispensary:- Roofing, shuttering, flooring, plastering and painting	900,000	The facility is at roofing stage: half way roofed.
	252.	Kathini Dispensary	Construction of a dispensary	Completion of a dispensary:- Ceiling and painting	700,000	The facility is at finishes and decoration stage.
73		Gatundu North	Putting up the dispensary	Floor Tiling ,Painting(external and	2,329,221	At finishing level

		Kang'oo Dispensary	substructures ,reinforced , walling, roofing ,windows doors and finishes	Internal walls),Ceiling, Electrical works, Plumbing works, Drainage, Pit latrine for patients and Doors and Windows finishing latrines and plumbing works		
74	Manyatta	254. Kairuri Health Centre	Construction of a healthy Centre	Construction of a septic tank and installation of electricity	758,620	Septic tank and electricity installation not done
75	Machakos Town	255. Kamuthan ga Dispensary	Construction of maternity wing to completion.	Flooring, plastering, painting fittings & finishings required.	3,765,735	Project complete up to the roof level.
		256. Tumba Dispensary	Construction of dispensary completion.	Walling, roofing, Flooring, plastering, painting fittings & finishings required.	3,761,951	Project at foundation level.
76	Sabatia	257. Evojo health centre	Construction of staff houses at the facility (4No. Staff)	-Fitting Windows - Fitting Doors, - Fitting Wardrobes -Electrical Installation, plumbing works, -Landscaping and drainage	5,843,080	Construction is at roof level.

77	Samburu East	258. Lengusak a dispensar y	construction of dispensary	finishing; internal repairs ,windows, painting and decoration ceiling and rainwater goods	597,270	roofing done, partitioning without undertaking finishing
78	Chepalungu	259. Umoja Dispensar y	Construction of a dispensary and maternity ward	Maternity (roofing, plastering, flooring, fixing doors and windows and equipping, electrical fitting, tiling Painting , glazing and ceiling) Dispensary (Flooring, steel casement, fixing windows and doors, interior and exterior finishing)	3,500,000	Maternity (Superstructure and lintel have been erected) Dispensary (building is erected to roofing level)
		260. Saunet Dispensar y	Construction of a dispensary and maternity ward	Maternity (roofing, plastering, flooring, fixing doors and windows and equipping, electrical fitting, tiling Painting , glazing and ceiling) Dispensary (Flooring, steel casement, fixing windows and doors, interior and exterior finishing)	3,500,000	Maternity(Supe rstructure and lintel have been erected) Dispensary (building is erected to roofing level)
79	Shinyalu	261. Musembe Dispensar	Construction of Maternity Block.	Mechanical/septic, and installation of electricity	114,000.00	Partially in use Awaiting septic tank and installation of

81		Subukia dispensary	house to completion	windows and doors and electrical installation.		
	268.	Mugumoini dispensary	Construction of dispensary to completion	Walling, roofing plastering, flooring, windows and doors	650,000	At slab level
82	269.	Kitui East Katumbi dispensary	Fencing compound, building 2 toilets, safety pit	Plastering, shuttering, roofing and painting	1,000,000	Upto superstructure level.
	270.	Itangani dispensary	Construction of 2 treatment rooms	Plastering, shuttering, roofing and painting	2,000,000	Upto superstructure level.
	271.	Kinanie dispensary	Construction of 2 treatment rooms	Plastering, shuttering, roofing and painting	1,000,000	Upto superstructure level.
	272.	Ngelani dispensary	Construction of staff house	Plastering, shuttering, roofing and painting	500,000	Upto superstructure level.
	273.	Masasini	Construction of 6 rooms & 2 door pit latrine	Plastering, shuttering, roofing and painting	1,000,000	Upto superstructure level.

83	Suba North	dispensary 274. Wamai Dispensary	Foundation, walling, roofing, plastering, fitting of doors and windows, plastering of outer and inner walls, painting and branding of treatment block	Plastering of outer walls and floor, painting, electrical installation, installation ceiling board	1,200,000	Foundation done, walling done, roofing done, plastering of inner walls done, fitting of windows and doors done
		275. Yokia Dispensary	Foundation, walling, roofing, plastering, fitting of doors and windows, plastering of outer and inner walls, painting and branding of staff house	Plastering, fitting of doors and windows, ceiling board, floor tiles, electrical piping, painting	1,000,000	Sub structure done, Walling done, Roofing done,
		276. Wakula Dispensary	Foundation, walling, roofing, plastering, fitting of doors and windows, plastering of outer and inner walls, painting and branding of staff house	Plastering, Electrical works, painting and branding	400,000	Sub structure done, Walling done, Doors and window fittings done, Roofing done,
		277. Waware	Foundation, walling, roofing, plastering, fitting of doors and	First wing: roofing, fitting of doors and windows, plastering, ceiling board,	3,600,000	First Wing: foundation done, walling

	Health Centre	windows, plastering of outer and inner walls, painting and branding of twin maternity ward	electrical works, floor tiles, plumbing works, painting and branding. <u>Second Wind: Walling, roofing, plastering, fitting of doors and windows, electrical works, plumbing works, painting and branding</u>	done. <u>Second Wing: Foundation done</u>
278.	Waondo Community Dispensary	Foundation, walling, roofing, plastering, fitting of doors and windows, plastering of outer and inner walls, painting and branding of treatment block	Plastering, Fitting of doors and windows, plumbing works, electrical works, floor tiles, painting and branding	Sub structure done, Walling done, Roofing done
279.	Usao Health Centre	Foundation, walling, roofing, plastering, fitting of doors and windows, plastering of outer and inner walls, painting and branding of maternity ward	Plastering, fitting of doors and windows, painting, ceiling board, electrical piping	Sub structure done, Walling done, , Roofing done,
		Foundation, walling, roofing, plastering,	Fitting of doors and windows, roofing,	Sub structure done, Walling

	Ang'ya Dispensary	fitting of doors and windows, plastering of outer and inner walls, painting and branding of maternity ward	plastering and rendering, electrical piping, painting and decoration, window panes/ glazing, worktops, sinks and hand wash basins installed		done,
	281. Chamako wa Dispensary	Foundation, walling, roofing, plastering, fitting of doors and windows, plastering of outer and inner walls, painting and branding of treatment block	fitting of doors and window, roofing, plastering and rendering, electrical piping, painting and decoration, window panes/ glazing,	2,000,000	Sub structure done, walling done,
	282. Rapora Dispensary	Foundation, walling, roofing, plastering, fitting of doors and windows, plastering of outer and inner walls, painting and branding of treatment block	plastering, painting, ceiling board, electrical installation, branding	1,000,000	sub structure done, walling partly done, roofing done, fitting of doors and windows done
	283. Ogando Dispensary	Foundation, walling, roofing, plastering, fitting of doors and windows, plastering of outer and inner walls, painting and branding of	Plastering, painting, ceiling board, electrical piping, roofing, part walling,	3,000,000	Foundation done, walling done

		treatment block			
	284. Kamato Dispensary	Foundation, walling, roofing, plastering, fitting of doors and windows, plastering of outer and inner walls, painting and branding of treatment block	walling, fitting of doors and windows, roofing, plastering, electrical installation, painting, plumbing works, branding	2,600,000	Foundation done
	285. Koyani Dispensary	Foundation, walling, roofing, plastering, fitting of doors and windows, plastering of outer and inner walls, painting and branding of treatment block	fitting of doors and windows, roofing, plastering, electrical installation, painting, plumbing works, branding	2,600,000	Foundation done, walling done
	286. God Jope Dispensary	Foundation, walling, roofing, plastering, fitting of doors and windows, plastering of outer and inner walls, painting and branding of maternity ward	walling, fitting of doors and windows, roofing, plastering, electrical installation, painting, plumbing works, branding	3,500,000	Foundation done, walling partly done
	287. God Jope Dispensary	Foundation, walling, roofing, plastering, fitting of doors and windows, plastering	fitting of windows and doors, plastering, painting and branding	700,000	walling, fitting of doors and windows, roofing,

		y	of outer and inner walls, painting and branding of staff house			plastering, electrical installation, painting, plumbing works, branding
		288.	Foundation, walling, roofing, plastering, fitting of doors and windows, plastering of outer and inner walls, painting and branding of treatment block	Wandiji Dispensary	1,000,000	Foundation done, walling done, roofing done, fitting of windows and doors
84	Kibwezi West	289.	Construction of a dispensary	Mukame ambeu dispensary	2,500,000	Substructure walling up to slab level.
			Construction of Female Ward		3,200,000	Superstructure walling done up

		Masumba Dispensary			,Roofing , Fixing of doors and windows ,Electrical installation and wiring ,Plumbing works ,Plastering ,Painting ,Tiling ,Window panes/glazing ,Sinks and hand wash basins. ,Ceiling.		window level.
85	Mogotio	291. Emsos dispensary	construction of nurse house	plumbing works, wiring, and furniture's.	105,747	70% of the works has been done. Satisfactory works.	
		292. Kimngorom dispensary	construction of nurse house	Plumbing works, painting, furniture's	105,747	80% of the works has been done. Satisfactory works.	
		293. Molo sirwe dispensary	construction of nurse house	plumbing works, furniture's, and wiring).	105,747	90% of the works has been done. Satisfactory works.	
			construction of a new dispensary	Extension of the other rooms.(sub-structure	1,210,000	60% of the works has	

		outpatient block .			
299.	Eye unit kacheliba hospital	Foundation, walling, roofing, plastering, fittings doors windows, internal works and painting to completion of eye unit	Plastering, fittings of doors & windows, internal works and painting	3,206,503	Roofing done without plaster and fitting.
300.	Murkorio dispensary	Foundation, walling, roofing, ceiling, plastering, fittings doors windows, internal works and painting to completion of outpatient block.	Ceiling, plastering, fittings doors w indows, internal works and painting	2,088,627.50	Roofing done without plaster and fitting
301.	Chelopoi dispensary	Foundation, walling, roofing, plastering, fittings doors windows, internal works and painting to completion of outpatient block.	Ceiling, plastering, fittings doors windows, internal works and painting	2,088,627.50	Roofing done without plaster and fitting
302.	Nang'olesi nyin	Foundation, walling, roofing plastering, fittings doors windows, internal	Ceiling, plastering, fittings doors windows, internal works and painting	2,088,627.50	Roofing done without plaster and fitting

		works and painting to completion of outpatient block.				
	303.	Alale health center	Foundation, walling, roofing plastering, fittings doors windows, internal works and painting to completion of staff house	flooring, plumbing and painting	1,000,000	Roofing. Fittings and plastering done.
	304.	Sirwach dispensary:	Foundation, walling, roofing plastering, fittings doors windows, internal works and painting to completion of outpatient block	Ceiling, plastering, fittings doors windows, internal works and painting	2,088,627.50	At roofed stage. Needs plastering, door, windows, painting
	305.	Sirwach dispensary:	Foundation, walling, roofing plastering, fittings doors windows, internal works and painting to completion of staff house	plastering, fittings doors windows, internal works and painting	3,000,786	At roofed stage. Needs plastering, door, windows, painting
87	Ainamoi	Laliat Dispensary	Construction of one staff house	Slabbing, Plastering, wiring, painting, septic tank, ceiling	1,005,000	Substructure, walling, Roofing, windows done

			307.	Chepkoioy o Dispensar y	Construction of one staff house	Slabbing, wiring, painting, ceiling	800,000	Substructure, walling, Roofing, windows done
88	Mavoko		308.	Muthwani Dispensar y	Construction of dispensary block and toilet	Completion of outpatient block (plastering, doors, windows, electricity installation and equipping and construction of toilets (8 door abluion) and (2 door staff toilet)	3,500,000	Stalled at finishing level
			309.	Ndovoini Dispensar y	Construction of dispensary block and toilet	Completion of outpatient block (plastering, doors, windows, electricity installation and equipping and construction of toilets (8 door abluion) and (2 door staff toilet)	3,500,000	Stalled at finishing level
			310.	Ng'alalya Dispensar y	Construction of dispensary block and toilet	Completion of outpatient block (plastering, doors, windows, electricity installation and equipping and construction of toilets (8 door abluion) and (2 door staff toilet)	3,000,000	Require internal finishes
			311.	Katani Dispensar	Construction of dispensary block and toilet and digging of borehole	Completion of outpatient block(plastering, doors, windows, electricity installation and equipping)	5,000,000	Stalled at finishing level

		Mosonik Dispensary	Dispensary building	& windows & panes, floor finishing, ceiling.		substructure level.
		317. Siomo Health Centre	Construction of Staff Houses	Painting, washrooms veranda works& plumbing.	900,000	At plastering level.
90	Suna West	318. Kopanga dispensary	Construction of Outpatient Department	Constructing 4 door pit latrines, painting works, 6 flush solid doors	1,000,000	At finishing level.
		319. Giribe dispensary	Construction of a maternity ward	Plastering internal walls, fixing 5 steel doors, painting works ,window panes	700,000	At finishing level.
		320. Arombe dispensary	Construction of staff house	Plastering, painting works, fixing steel windows and steel doors	700,000	At finishing level.
		321. Kitbul dispensary	Construction of Outpatient Department	Painting work, fixing steel doors and windows.	1,000,000	At finishing level.
91	Central lmenti	322. Githongo	Construction of staff house	Plumbing works and septic tank	700,000	Construction done to Roofing Level-

		Sub County hosp				finishes done.
		323. Gatimbi Health centre	Construction of staff house	Shuttering, plastering ,flooring, electrification, painting, plumbing works and septic tank	1,100,000	At the finishing level
		324. Kijja dispensary	Construction of staff house	Construction from lintel level, including electrification, plumbing works and septic tank	1,900,000	Upto lintel level
		325. Igane Health Centre	Construction of staff house	Shuttering, plastering ,flooring, electrification, painting, plumbing works and septic tank	1,100,000	At the finishing level
92	Kitutu Chache North	326. Gesika Health Centre	Construction of a ward	<ul style="list-style-type: none"> Plastering, wiring, doors and windows, plumbing and wiring 	1,150,000	Construction of superstructure done.
		327. Kemberea na Dispensary	Construction of a dispensary	Plastering, roofing, doors and windows and painting.	1,900,000.00	Construction of superstructure done.
		328. Megogo Dispensar	Construction of a dispensary	Plastering and painting	1,900,000	Construction of superstructure done.

95	Kapenguria	Munyugu dispensary	Construction works of maternity ward from the foundation up to the painting and fixing windows and doors.	Walling, roofing, plaster works, fixing steel windows & doors, painting and flooring.	3,200,000	Foundation slab and part walling
		336. Talau dispensary	Construction of a dispensary	Completion works: works; roofing, plastering & fixing doors & windows, flooring & painting.	2,400,000	Lintel level
		337. Miskwony dispensary	Complete construction of a maternity ward	Finishing works; roofing, plastering & fixing doors & windows, flooring & painting	2,000,000	Lintel level
		338. Tamarukwo dispensary	Constructions of maternity block	plastering ,fixing steel windows and doors, flooring and painting	2,000,000	Roofing level
		339. Wonyoi dispensary	Constructions of staff quarters	Walling, roofing, plaster works, fixing steel windows & doors, painting and flooring.	2,000,000	Foundation slab and part walling
		340. Wonyoi dispensary	construction of a dispensary building	finishing works; roofing, plastering & fixing doors &	2,100,000	Lintel level

				windows of a dispensary.			
				Construction of outpatient department	4,200,000	4,200,000	Foundation slab
				Construction of outpatient department of the dispensary building	3,300,000	3,300,000	Roofing level
				Construction of outpatient department of the dispensary	2,000,000	2,000,000	Lintel level
				Construction of staff quarters & landscaping works in the dispensary ground	2,000,000	2,000,000	Roofing level
				construction of staff quarters	1,000,000	1,000,000	Roofing level
				Construction works of staff quarters	2,200,000	2,200,000	Lintel level

		Psigirio dispensary	from the foundation up to the painting and fixing windows and doors.	painting and fixing steel windows& doors, painting and flooring		
96	Nyakach	348. Sundu health centre	Office block and treatment rooms	Plastering & fittings to the two blocks	700,000	Incomplete but in use
97	Kabete	349. Wangige Health Centre	Sinking borehole, construction of overhead tank, installation of water pump and 3 phase power & piping	Installation of water pump, 3 phase power & piping	2,600,000	At finishing level
98	Kabondo Kasipul	350. Awach Dispensary	Construction of twin staff house;Foundation, walling and ring beam	Roofing, Fittings, Electrification , Ceiling board , Tilling, Plastering, Painting	1,121,075	Construction at ring beam level
		351. Pala Dispensary	Construction of a dispensary	Electrification, Ceiling board, Tilling, Plastering, Painting	1,471,075	Roofing, plastering partly done

	352. God ber health centre	Construction of twin staff houses	Roofing, plastering, fittings and painting of 1 house	1,221,075	One house complete, second one at foundation level
	353. Ober Health Centre	Construction of 2 staff house	Electrification, Tiling, toilet and bathrooms	184,025	House in use though incomplete
	354. Tala Dispensar y	Construction of a maternity ward	Electrification, ceiling board, painting and tiling	300,000	90% done general finishes and painting pending
	355. Ringa Dispensar y	Construction of a dispensary	Ceiling board, Electrification, Tiling	400,000	House in use 85% complete, operational despite the pending works
	356. Kimonge Dispensar y	Construction of one staff house	Electrification , Ceiling board and Tiling	101,575	90% complete In use.
	357. Odino Dispensar y	Construction of dispensary	Plastering, ceiling board, tiling, electrification	1,137,890	85% complete In use

		358.	Kabondo Sub District Hospital	Construction of one staff house	Plumbing works and water tank	368,316	95% done, In use
		359.	Got Kamondi Dispensary	Construction of twin staff house	Ceiling board, Electrification, Tiling	183,575	90% done, operational
		360.	Othoro Health Centre	Construction of twin staff house	Electrification, Tiling, painting	678,600	90% done, operational
99	Kuria East	361.	Kegonga district hospital	Construction of a Maternity ward	Ceiling, windows glazing, tiling, plastering, electrical, plumbing, gutters and water tank and painting.	2,500,000	Roofing, Plastering, fixing doors and windows done.
		362.	Makonge dispensary	Construction of staff quarters.	Ceiling, electrical, plumbing, painting, fencing, gutters and water tank	1,500,000	Foundation, Walling and ring beam done
		363.	Taragai dispensary	Foundation Walling, Partitions, Ring beam, Roofing, Plastering, Fixing doors and windows	Ceiling, electrical, plumbing, painting, fencing, glazing gutters and water tank	1,000,000	Roofing, Plastering internal and external, fixing doors, windows done

100	Mbeere North	364. Kathanje dispensary	Construct of staff houses	Painting,electrical installation,keying and doors	705,747	At finishing level
		365. Ngiri dispensary	Construct of staff houses	Painting,electrical installation,keying and doors	705,747	At finishing level
101	Ndhiwa	366. Amoyo health centre	Construction of maternity wing, walling, roofing, painting and fittings.	Walling, roofing, plastering , fittings and painting	1,750,000	Sub structure works done Internal and external walling done to window level
		367. Magina health centre	Construction of male ward.	Walling,roofing, plastering , fittings and painting	2,650,000	Sub structure works done Super structure done. Internal and external walling done Casting of ring beam.

		368. Ndhiwa sub- county hospital	Construction of pharmacy.	Roofing, plastering , fittings and painting	2,200,000	Sub structure works done Super structure done. Internal and external walling done Casting of ring beam. Roofing done.
		369. Kodiera health centre	Construction of treatment block	Plastering. Fittings, finishing and painting of one wing pending	1,060,344.88	Blastered internally and externally. Painting done
		370. Kawanga communit y dispensar y	Construction of treatment block	Painting and finishing works	1,900,000	Sub structure done Internal and external walling done Casting of ring beam Wall plate Internal & external plastering done

	371. Randhore dispensary	Construction of staff house	Roofing, plastering , fittings and painting	900,000	Sub structure works done Super structure done. Internal and external walling done Casting of ring beam.
	372. Oridi community dispensary	Construction of staff house	Roofing, plastering , fittings and painting	1,400,000	Sub structure works done Super structure done. Internal and external walling done Casting of ring beam.
	373. Kobodo health centre	Construction of staff house	Superstructure, roofing, plastering , fittings and painting	2,399,655.15	Sub structure done
	374. Ober kabuoch	Construction of treatment block	Superstructure, roofing, plastering , fittings and painting	2,639,655.15	Sub structure done

		dispensary	Construction of treatment block	Roofing, Plastering , fittings and painting	939,655.15	Walling done
		375. Rayudhi community dispensary	Construction of treatment block	Superstructure, roofing, plastering , fittings and painting	1,939,655.15	Sub structure done
		376. Ratanga dispensary	Construction of male and female wards- Flooring, Plastering, walling, painting, electrical fittings and mechanical finishes (plumbing) windows and doors and painting needs to be done	Walling, Flooring, Plastering, electrical fittings and mechanical finishes (plumbing) windows/panes and doors and painting needs to be done	2,500,000	Framework/structure complete (40% complete)
102	Nyaribari Chache	377. Kiogoro Health Centre	Construction of a health Centre- Flooring, Plastering, walling, painting, electrical fittings and mechanical finishes (plumbing) windows	Walling, Flooring, Plastering, , painting, electrical fittings and mechanical finishes (plumbing) windows and doors and painting needs to be done	3,000,000	Framework/structure complete (40% complete)
		378. Boronyi Health Centre				

		and doors and painting needs to be done			
379.	Birongo Health Centre	Construction of a health Centre- Roofing, Flooring, Plastering, walling,electrical fittings and mechanical finishes (plumbing) windows and doors and painting needs to be done	Painting, electrical fittings, mechanical fittings i.e plumbing and general finishes	250,000	80% complete; General Finishes
380.	Nyamagwa Dispensary	Construction of a dispensary- walling, roofing, windows, Doors, Painting, plastering and general finishes	Doors, painting, window panes, flooring, electrical fittings, mechanical fittings i.e plumbing and general finishes	300,000	80% complete; General Finishes
381.	Nyakebak Dispensary	Construction of a dispensary- walling, roofing, windows, Doors, Painting, plastering and general finishes	Doors, painting, flooring, electrical fittings, mechanical fittings i.e plumbing and general finishes	250,000	80% complete; General Finishes
382.	Masongo	Construction of Maternity ward- Foundation/	Walling, Roofing, Flooring, Plastering, , painting, electrical fittings and	3,500,000	At the foundation level

				excavation, slab, Walling, Flooring, Windows, Doors, Painting, electrical fittings and mechanical finishes i.e plumbing	mechanical finishes (plumbing) windows/panes and doors and general finishes need to be done		
		383.	Nyanturag o/lbeno Health Centre	Construction of staff houses- Roofing, walling, Windows/panes, doors, plastering, flooring and painting electrical fittings and mechanical finishes i.e plumbing	Roofing, Flooring, Plastering, , painting, electrical fittings and mechanical finishes (plumbing) windows/panes and doors and general finishes need to be done	1,200,000	At lintel level
		384.	Nyangeni Dispensary	Construction of a 1 storey Dispensary	Slab, walling, plastering windows, window panes, Doors, Painting and general finishes needs to be done on the ground floor	5,500,000	Framework/structure complete. At lintels and part of the slab done (45% complete). Additional funds to complete the project are required
103	Seme	385.	Oriang	Construction of a staff house	Tiling, Plastering electrification and painting	450,000	At finishing level

			Kanyadwe ra dispensar y 386. Bongu Kanyango 387. Dispensar y 388. Asat Dispensar y 389. Dago Dispensar y. 390. Nduru Kadero Dispensar y. 391. Tigania west medical	Construction of House Construction of House Construction of House Construction of House	Tiling, Plastering electrification and painting Tiling, Plastering electrification and painting Tiling, Plastering electrification and painting Tiling, Plastering electrification and painting Ceiling, electrical and external finishes for the staff houses at Limoro, Kunene and Mbeu	450,000 450,000 450,000 1,500,000	At finishing level At finishing level At finishing level At finishing level Finishes level. not in use
104	Tigania West						

105	West Mugirango	staff houses at Kunene, Limoro and Mbeu	Construction of a health centre	plastering, roofing, painting and electrical works	2,000,000	Works on 2nd floor
		392. Igenaitam be health centre	Construction of a health centre	Walling, roofing, painting and electrical works	4,000,000	Works at foundation and part of the walling
		393. Ogango health centre	Construction of a maternity ward	flooring, plastering and painting	1,000,000	General finishes
		394. Nyanturago health centre	Construction of a health centre	Completion of health facility, incinerator, toilet flooring, plastering and painting	1,500,000	Works at foundation level
		395. Geta health centre	Construction of staff house	roofing, plastering and painting	1,500,000	Walling undertaken.
		396. Gianchore health centre	Construction of a health centre	Completion of health facility ceiling, electrical,	800,000	Works at foundation stage.
		397. Nyamoke				

106	West Mugirango	398. Motontera health centre	Construction of incinerator	foundation, walling, plastering and painting	600,000	Finishing of the incinerator already started
		399. Ramba health centre	Construction of health centre	Completion of health facility purchase of equipment and furniture, completion of pit latrine and incenerator	2,000,000	
		400. Etono health centre	Construction of health centre			Builders works undertaken.
107	Gem	401. Malanga Health Centre	Construction of a staff house	Roofing, Plastering, Fittings and painting	800,000	Substructure level
		402. Maliera Community Health	Construction of doctors chambers	Roofing, Plastering, Fittings and painting	2,500,000	Substructure level

108	Cherangany	Centre 403. Kesogon dispensary	Construction of health centre	Plastering, painting fixing of fascia board of H/centre	1,000,000	Stalled at finishing level
		404. Top suwerwa dispensary	Construction of health centre	Plastering, painting fixing of fascia board of H/centre	1,000,000	Stalled at finishing level
		405. Bwake dispensary	Construction of health facility	Painting ,fixing of windows/doors panes to finishing of health facility	1,000,000	Stalled at finishing level
		406. Makutano women guild dispensary	Construction of maternity unit	Painting ,windows/doors panes to finishing of Maternity ward	1,200,000	Stalled at finishing level
		407. Perkerra health center	Construction of health centre	Roofing, plastering. Painting doors/windows fixing	1,500,000	Stalled at finishing level
		408. Kipkeikei health center	Construction of Out Patient Ward	Flooring and painting	700,000	Stalled at finishing level
			Construction of	Painting, Veranda & waste	500,000	Stalled at

		Health centre	Health centre	pit construction		finishing level
	Surungai dispensary	Construction of Health centre	Construction of Health centre	plastering ,Painting, Veranda & waste pit construction	1,000,000	Stalled at finishing level
	410. Aruba dispensary	Construction of lab	Construction of lab	Plastering, flooring & painting of lab	1,000,000	Stalled at finishing level
	411. Geta dispensary	Construction of Lab	Construction of Lab	Plastering, flooring & painting of lab	1,000,000	Stalled at finishing level
	412. Kaplamai health center	Renovation of the leaking roof	Renovation of the leaking roof	painting , Facia Board Fixing	500,000	Stalled at finishing level
	413. Kapsirowa dispensary	construction of health centre	construction of health centre	Painting, flooring & Facia Board Fixing	500,000	Stalled at finishing level
	414. Kiptenden dispensary	Construction of a dispensary	Construction of a dispensary	Fixing of ceiling, Doors and painting	500,000.00	At finishing level
109	Nyaribari Masaba Kiamokam					

		425. Ibacho sub- county Hospital	Construction of a dispensary 1 storey,	To complete the 1 st floor of Storey building, Glass panes on the ground floor.	2,500,000	Ground floor partially complete
		426. Geteri Dispensary	Construction of a dispensary	Flooring, Ceiling, glass Panels, outside Plastering	1,000,000	Superstructure and roofing, windows and doors fitted
		427. Gesusu Sub District Hospital	Construction of Foundation, Walling, and slab of a two storey laboratory block	Roofing, Plastering, Painting, Doors & windows	1,000,000	Superstructure in place
		428. Emeroka Dispensary	Construction of a dispensary,	Ceiling	250,000	At finishing level
		429. Gekonge Dispensary	Construction of a dispensary	Ceiling, flooring 3 rooms	500,000	At finishing level
	Belgut		Construction of staff	Walling, roofing, fixing of	1,500,000	Slab level

110		Seretut Health Centre	house	windows and doors, plastering, ceiling board, painting and finishes		
		431. Kapsiya Dispensary	Construction of staff house	Slab completion, Walling, roofing, fixing of windows and doors, plastering, ceiling board, painting and finishes	1,700,000	Slab level
		432. Kabianga Health Centre	Construction of staff house	Slab completion, Walling, roofing, fixing of windows and doors, plastering, ceiling board, painting and finishes	1,700,000	Slab level
		433. Kapsuser Dispensary	Construction of staff house	Plastering, painting, floor finishes and finishing	1,000,000	At finishing level
		434. Sibayan Dispensary	Construction of a staff house	Floor tiling, external finishes, painting, ceilings, Electrical and plumbing works up to and including septic tank and soak pit.	700,000	Roofing Done Without external works, Plumbing, Electrical works and septic tank
111	Bomet Central		Construction of a staff house	Floor tiling external finishes, painting, ceilings,	700,000	Roofing Done Without

		Tarakwa Dispensary		Electrical and plumbing works up to and including septic tank and soak pit.		external works, Plumbing, Electrical works and septic tank
		436. Singorwet Dispensary	Construction of a staff house	Floor tiling external finishes, painting, ceilings, Electrical and plumbing works up to and including septic tank and soak pit.	700,000	Roofing Done Without external works, Plumbing, Electrical works and septic tank
		437. Nyongore Dispensary	Construction of a staff house	Floor tiling external finishes, painting, ceilings, Electrical and plumbing works up to and including septic tank and soak pit.	700,000.00	Roofing Done Without external works, Plumbing, Electrical works and septic tank
		438. Njerian Dispensary	Construction of a staff house	Floor tiling external finishes, painting, ceilings, Electrical and plumbing works up to and including septic tank and soak pit.	700,000.00	Roofing Done Without external works, Plumbing, Electrical works and septic tank
112	Mt. Elgon	439. Tuikut dispensary maternity wards	Construction of maternity wing	External plastering, flooring, painting, ceiling, wiring, fixing of windows and doors and septic tank.	1,600,000	At finishing level

		440.	Chebwek dispensary	Construction of dispensary	Wiring and electrical installation, fixing of doors, windows, ceiling, plastering and painting.	1,000,000	At finishing level
		441.	Mwaimwai dispensary	Construction of dispensary	Ceiling and painting of the building, wiring and electrical installation, fencing and gate construction	1,500,000	At finishing level
113	Embakasi South	442.	Mukuru Health Centre	Construction of a two bedroomed house	Lintel and walling above lintel Roofing & ceiling, plaster, doors & windows plumbing and electrical works	3,837,400.00	Foundation and walling up to lintel complete
114	Kigumo	443.	Gatumbi dispensary	Construction of a dispensary	Window panes, toilet and equipping	600,000	At finishing level
115	Webuye West	444.	Bunjosi dispensary	Construction of 4 treatment rooms	Only one treatment room completed	3,600,000	The dispensary requires additional 3 treatment rooms to function
				Construction of ward(maternity	Windows, paneled doors, floor wall and ceiling	8,152,109	Substructure, superstructure

		Milo health center	wing)	finishes, electrical works septic tank (150 cm)		and roofing done
		446. Webuye district hospital	Construction of surgical ward-ground and first floor	Walling, roofing, plasterworks, floorscreed, fittings, and finishes	30,000,000	At slab level
116	Kanduyi	447. Bulondo dispensary	Foundation, walling and roofing	Plastering floors, walls, fittings and finishes, plumbing, painting, electrification, fascia board and fencing.	1,500,000	The project is at the roof level
		448. Ekitale dispensary	Foundation, walling, roofing, fittings and finishes of a dispensary	Roofing, plastering floors, walls, fittings and finishes, plumbing, painting, electrification, fascia board and fencing.	1,000,000	Construction is at ring beam level
		449. Kongoli dispensary	Foundation, walling and roofing, plastering and painting	Electrification wiring and dropping of power	200,000	Project was roofed, fittings and finishes in place and painted
		450. Musikoma dispensary	Foundation, walling and roofing	Piping provision for electrical wiring, plastering wiring, ceiling board and painting	800,000	The project is roofed and shutters fitted.
	Kangundo	451. lie	Construction of	Flooring, Wall and Ceiling	1,900,000	Due to lack of

117	Itune Dispensary	Out-Patient Block: Substructure, Walling, Flooring, Doors & windows	Repairs, painting works at Kes 775,500. Purchase 1No: 10,000 litres and 2No: 1,000 litres of Water tank Plumbing and Electrical wiring @Kes 370,000. Perimeter fencing and Gate at Kes 160,000. Construction of 2 door Latrine @ Kes.410,100	use the walls, floors, ceiling and other parts of the building is destroyed. The sanitation issue was the main reason for not being picked up and use, since toilet is essential in a dispensary.
452.	Kyelendu Dispensary	Construction of Out-Patient Block: Substructure, Walling, Flooring, Doors & windows	Flooring, Wall and Ceiling Repairs, painting works at Kes 721,700. Purchase 1No: 10,000 litres and 2No: 1,000 litres of Water tank Plumbing and Electrical wiring @Kes 370,000. Perimeter fencing and Gate at Kes 220,000. Construction of 2 door Latrine @ Kes.410,100	Due to lack of use the walls, floors, ceiling and other parts of the building is destroyed. The sanitation issue was the main reason for not being picked up and use, since toilet is essential in a dispensary.
		Construction of Out-	Flooring, Wall and Ceiling	Due to lack of
			1,900,000	1,114,410

				patient block: Substructure, Walling, doors and windows	Kikalu Dispensar y	Repairs, painting works at Kes 523,600.Perimeter fencing and Gate at Kes 260,000. Purchase 1NO: 10,000 litres and 2No: 1,000 litres of Water tank Plumbing and Electrical wiring @Kes 290,000		water, plumbing works and fencing the projects has not been put to use.
118	Kuria west	454. Isibania Sub District Hospital	Construction of three storey building X-Ray Unit	Walling of ground floor, Plastering and rendering, Doors and window fitting, Electrical fittings, Painting , Window panes / glazing of ground floor only.		1,472,808	Foundation and first floor slab done, we intend to complete ground floor.	
		455. Kehancha District Hospital	Construction of Laboratory block	Plastering, rendering Electrical fittings, Painting, Window panes / glazing and plumbing works.		1,581,892.00	Sub structure done;Walling done, Doors and window fitted Roofing done	
		456. Bugumbe Health Center	Construction of Maternity Ward	Electrical fittings , Painting, Window panes, Worktops, sinks and hand wash basins, fixing of flush doors		1,369,648	Sub structure done;Walling done Doors and window fitted Roofing done	

					Plastering and rendering done
457.	Bugumbe Health Center	Construction of Laboratory	Plastering and rendering, Electrical piping, Painting, Window panes / glazing	644,264	Sub structure done;Walling done Doors and window fitted,Roofing done
458.	Nyankore Health Center	Construction of Health center	Plastering and rendering, Doors and window fitting, Electrical piping, Painting, Window panes	2,147,160.00	Sub structure done;Walling done Roofing done
459.	Tarosekia Dispensary	Construction of dispensary	Electrical fittings, Painting, Doors and window fitted partly, Window panes Worktops, sinks and hand wash basins	985,768.00	Sub structure done ;Walling done,Doors and window fitted partly Roofing done Plastering and rendering done installed
		Construction of dispensary	Fixing Lintel, Roofing, fixing doors and window	1,146,200.00	Sub structure done;walling

				fitted, Plastering and rendering, Electrical piping, Painting, Window panes		done to lintel
	Nyatechi Dispensary		Construction of dispensary	Plastering and rendering, Electrical fittings, Painting, Window panes, Worktops, sinks and hand wash basins	1,066,968.00	Sub structure done Walling done Doors and window fitted Roofing done
461.	Komakara Dispensary		Construction of dispensary	Fixing Lintel, Roofing, fixing doors and window fitted, Plastering and rendering, Electrical piping, Painting, Window panes	2,146,200.00	Sub structure done walling done to lintel
462.	Mainangiti Dispensary		Construction of maternity ward	Doors and window fitting, Plastering and rendering, Electrical fittings, Painting, Window panes, Worktops, sinks and hand wash basins installation	342,664.00	Sub structure done Walling done Roofing done
463.	Nyasese Dispensary maternity ward		Construction of health center	Roofing, fixing doors and windows, Plastering and	2,400,000	Sub structure done

	Nyabokar ange Dispensar y		rendering, Electrical fittings, Painting, Window panes, Worktops, sinks and hand wash basins installation		Walling done
465.	Nyameko ngoroto Dispensar y maternity ward	Construction of maternity ward	Doors and window fitted partially, Plastering and rendering done partially, Electrical fittings, Painting done partially, Window panes / glazing done Worktops, sinks and hand wash basins installed	546,592	Partial completion Sub structure done; Walling done Doors and window fitted partially Roofing done Plastering. Electrical piping done Painting partially done.
119	Lugari 466. Chekalini health center	Construction of a health centre: substructure works, walling, roofing, fittings of doors and windows, ceiling	Ceiling works, plumbing works, electrical installation, wall draws fitting, painting	600,000	substructure done, walling done doors and windows fitted, roofing done plastering and

			works, electrical installation works, plumbing works plastering and painting and installation of draws		rendering done, Window panes and glazing done.
	467. Musembe dispensary	Construction of a dispensary: Substructure Works, Walling, roofing, fittings of doors and windows, plastering and rendering, painting. Installation water harvesting tank and platform installation	Painting, Terrasol works, Toilet tiles, wall tiles, plumbing works, water tank, water tank platform and ceiling board to be done	600,000	Substructure has been done, roofed, walling and plastering done,
	468. Mapengo dispensary	Drilling of a bore hall and installation of submissive pump and installation of water tank. Piping, plumbing work and electrical installation.	Purchase of the submissive water pump and piping and plumbing works	800,000	Bore hall drilled, water tank purchased
	469. Lumani dispensary	Construction of a dispensary: Substructure Works. Walling, roofing,	Needs fitting of doors, and windows Ceiling works, Plumbing works, Painting, finishes and	800,000	Substructure has been done, and roofed and plastered

			plastering Doors and windows fitted. Rendering. Window panes and glazing and painting	wiring		
	470.	Kiliboti dispensary	Construction of the dispensary: Additional construction of 2 treatment rooms	Completion of the one treatment room: roofing, plastering, fittings, ceiling board and painting	1,200,000	One Treatment room roofed and plastered
	471.	Lwanda Lugari dispensary	Construction-Sub structure works. Walling Doors and windows fittings. Roofing, Plastering and rendering Veranda.	Walling, roofing, plastering, fittings of doors and windows, ceiling board and wiring and painting	2,500,000	Sub structure done. Foundation laid.
	472. 473.	Lugari sub county hospital	Construction of treatment room: Substructure Walling Doors and windows fitted Roofing, Plastering and rendering. Window panes and glazing. Electrical piping.	Ceiling board, Plumbing work, Painting, Walk ways, Electrical works and fittings	1,800,000	Roofed and plastered

			Worktops, sinks and hand wash basins installation.						
	474.	Maturu dispensary	Substructure works. Walling, Doors and windows fittings. Roofing, Plastering and rendering. Window pens and glazing. Painting.	Ceiling works, Terrasol works, 2. No. double doors, 2. No. ramps, Plumbing works, Septic tank man hole	700,000				Substructure has been done.
	475.	Mahanga dispensary	Drilling of a bore hall and installation of submissive pump and installation of water tank. Piping, plumbing work and electrical installation.	Installation of submissive pump, electrical works and piping.	700,000				Bore hall drilled.
	476.								
	477.	Sipande dispensary	Construction of a dispensary: Substructure works. Walling, Roofing, plastering and finishes	Walling, Roofing, plastering, Fittings, Electrical installation, Plastering, Floor screed, Glazing, Plumbing.	1,800,000				Construction is at slab level

120	Masinga	478. Kiseuni Dispensary	Putting up of the facility structure, plastering, paint works, windows, doors, verandah, fencing of the facility and putting benches	Fixing the verandah, putting benches and Fencing the facility, branding	3,800,000	The facility is in use, but not fully complete
		479. Uvaini Dispensary	Putting up of the facility structure, plastering, paint works, windows, doors, verandah, fencing of the facility and putting benches	Fixing the verandah, putting benches and Fencing the facility, branding	4,000,000	The facility is in use, but not fully complete
		480. Mukusu Dispensary	fencing, painting and renovation of existing rooms, construction of 3 rooms	completion of fencing and gate and branding	2,700,000	The facility is in use, but not fully complete
		481. Kikule Dispensary	construction of lab, construction of 2 maternity rooms, fencing, benches	Putting up a fence and putting up benches and branding	4,900,000	The facility is in use, but not fully complete
		482. Ndela Dispensary	Putting up of the facility structure, plastering, paint works, windows,	fencing, benches and branding	4,250,000	The facility is in use, but not fully complete

			doors, verandah, fencing of the facility and benches					
		483.	Ikatini Dispensary	Putting up of the facility structure, plastering, paint works, windows, doors, verandah, fencing of the facility and benches	septic tank for toilets, 13 doors, wiring, painting, verandah, fencing,	2,500,000	dispensary not operational due to pending works	
		484.	Kakuku Dispensary	Putting up of the facility structure, plastering, paint works, windows, doors, verandah, fencing of the facility and benches	fencing, lab, ceiling in the rooms, 3 doors	3,900,000	The facility is in use, but not fully complete	
121	Mumias East	485.	Shianda Divisional Hospital (Construction of Maternity Wing)	Construction of fully fledged maternity wing with 15 units. Waiting lounge, consultation rooms, washrooms, incinerator and	Floor Finish, Internal Fittings, Ceiling Board, Plumbing Works, Fascia / Verge Board Fixing, Window Panes, Electrical Works, Pavement Slab, Paint Works	5,378,000	Construction is at roof level, plastering done	

		theatre				
	486.	Construction of fully fledged maternity wing with 15 units. Waiting lounge, consultation rooms, washrooms, incinerator and theatre	Malaha Health Centre.	Sub-Structure Work, Superstructure Walling, Roof Work, Fittings, Wall / Floor Finishes, Painting Pavement Slab	3,364,963	Substructure level
	487.	Construction of fully fledged maternity wing with 15 units. Waiting lounge, consultation rooms, washrooms, incinerator and theatre	Elwasamb Dispensary	Completion of 2 No Treatment Rooms - Plumbing Works, Electrical Works, Ceiling Board Work, Internal Doors and , frames, Paint Works, External Wall Finishes, Pavement Slab	3,572,762	Construction undertaken up to roofing level
122	Suna East	Construction of outpatient department unit	488. Kisindi dispensary	Plastering, window panes, painting, ceiling board and floor tiles	874,256	Roofing done, doors and windows fitted
		Construction of staff house	489. Nyamanga dispensary	Plastering, window panes, painting, ceiling board and floor tiles	932,000	Roofing done, doors and windows fitted
		Construction of staff		Painting, ceiling board and	932,000	Roofing done,

		Suna rabuor dispensary	house	window panes		doors and windows fitted
123	Vihiga	491. Makanya Health Centre 492.	construction of makanya centre to completion	Fixtures & Fittings, Flooring, Plastering, Painting	1,957,210	Substructure has been done.
		493. Muhanda Health Centre	construction of muhanda health centre to completion	Fixtures & Fittings, Flooring, Plastering, Facia Board, Ceiling, Painting	2,070,658	Sub-structure has been done.
		494. Iduku Health Centre	construction of iduku health centre to completion	Plastering, Fixtures & Fittings, Flooring, Plastering, Ceiling, Wiring	1,953,672	Sub-structure has been done.
		495. Chanzalu ka Health Centre	construction of chanzaluka health centre to completion	Plastering, Fixtures & Fittings, Flooring, Ceiling, Painting, Plumbing	1,653,232	Sub-structure has been done.
		496. Kegoye Health Centre	construction of kegoye health centre to completion	Fixtures and Fittings, Facia Board, Flooring, Painting, Plumbing, Electrification, Plastering	1,325,416	Sub-structure has been done.
124	Suba south		Construction of	Plumbing, Plastering,	2,000,000	At plastering

		Kibuogi dispensary	treatment block from foundation to Fittings	Electrical Wiring Glazing, Ceiling, Tiling and Painting		level
125	Mathioya	498. Gatunguru dispensary	Construction of a one storeyed dispensary	Fixing of doors and windows, plastering, painting, construction of staircase, mechanical & electrical works	2,500,000	Substructure, walling, roofing done
		499. Karenga dispensary	Construction of a dispensary	Electricity & water connection and construction of a laboratory	2,109,777	Dispensary complete
		500. Kora dispensary	Construction of a dispensary	Electricity & water connection and construction of toilets	1,000,000	Dispensary block complete but lacking electricity, water and toilets
		501. Nyakiang a dispensary	Construction of xray room	Plastering, fixing windows, doors, painting, electrical works, mechanical works and equipment	3,000,000	Substructure, walling, roofing done
		502. Iruri dispensary	Construction of a maternity	Roofing to completion	1,800,000	Substructure done
		503. Ngutu	Construction of a dispensary	Floor finish, plastering, external works repair of	1,000,000	Substructure, walling, roofing

		dispensary		two existing toilet blocks and buying of equipments	done
				Total	900,036,595.62

2. EDUCATION - YOUTH POLYTECHNICS & ECD

S/N o.	Constituency name	Project name	Approved activity	Outstanding activity	Outstanding amount (Ksh)	Current status
1	Ikolomani	1. Savane youth polytechnic	Construction of an administration block and workshop	Roofing, plastering, fixing of doors & windows & painting of workshop	2,500,000	The workshop is at intel level
		2. Bushiangala youth polytechnic	Construction of a workshop	Walling, roofing, plastering, fixing of doors & windows & painting of workshop	2,500,000	The workshop is at slab level
		3. Shitoli youth polytechnic	Construction of a workshop	Walling, roofing, plastering, fixing of doors & windows & painting of workshop	2,500,000	The workshop is at slab level
2	Kisumu West	4. Wachara youth polytechnic	Construction of workshop block: substructure(foundation- superstructure(walling , roofing , doors, windows,	Superstructure(roofing,doors,windows, finishes, electrical works- mechanical works	3,195,790	Substructures, walling done. Building is at intel

			finishes(plasterwork, floor works), painting and decorations, pmc (5%), project management cost (mopw), electrical works, mechanical works/septic tank.			level.
3	Soy	5. Kiborom Youth Polytechnic	Construction of 2 classrooms with 2 offices.	Flooring, Plastering, tiling, fixing of interior doors, Keying Exterior walls, ceiling, electrical works, window panes and painting of 2 classrooms with 2 offices.	1,500,000	The project has been roofed, windows grills fixed and metal doors installed and interior walls plastered.
4	Keiyo South	6. Kitany youth polytechnic	Construction of lecture hall	Wiring, ceiling work & painting with labeling for one lecture hall.	700,000	Substructure and superstructure works completed. Doors and windows fixed plastering has been

						done. Currently the facility is use.
5	Matungu	7. Musamba youth polytechnic	Construction 2 workshops and offices - substructure, superstructure, roofing, plaster, flooring, painting and finishes.	Plaster, flooring, fittings, glazing, painting and finishes	1,100,000	Construction is at roof level.
6	Matayos	8. Nasira youth polytechnic admin block 9. Busia youth polytechnic	Construction of administration block Construction of administration block	provision of windows, doors flooring, painting, plastering and wiring of electricity wiring, fittings ceiling board ,fissure board, window panes, toilets , and plastering	1,555,645 1,340,968	Construction is at roofing level Administration on block is complete Completion of sanitation 4 doors for men, and 3 doors flush for ladies.
		10. Mabunge youth polytechnic admin block	Construction of administration block	super structure-walling roofing. ,plastering ,painting, finishes and electricity wiring	2,427,507	Construction is at window level, concrete bed laid.

7	Othaya	11. Kabebero polytechnic 12. Unjiru polytechnic 13. Kagonye polytechnic	Construction of classes Renovation of staff house Construction of two classrooms	Plastering, painting and flooring of a classroom Flooring, painting, fixing of doors & windows of 3 classrooms Plastering, painting, electrification & fencing of 2 classrooms.	400,000 800,000 600,000	At roofing level At roofing level At roofing level
8	Kitutu Masaba	14. Nyaikuro youth polytechnic 15. Kiogutwa youth polytechnic	Construction of workshop Construction of workshop	Roofing, wall plastering, flooring/tiling, painting, veranda, plumbing, electricity installation Roofing, wall plastering, flooring/tiling, painting, veranda, plumbing, electricity installation	2,100,000 1,800,000	At finishing Level At finishing level
9	Kitutu Chache South	16. Raganga youth polytechnic	Construction of four workshops (one storied)	Brick walling coursing, roofing, plastering, flooring, ceiling and painting	4,900,000	Ground floor cast complete. First floor to be done
10	Baringo North	17. Nyaore Youth polytechnic 18. Barwessa youth project	Construction of three workshops and administration block Construction of multi-purpose hall	Completion of administration block by plastering, flooring, ceiling, plumbing, wiring and painting Verandah, fixing of fascia board and painting	1,900,000 400,000	Workshops structure complete. The hall is roofed, plastered, doors and

							windows fixed
		19. Bartabwa youth polytechnic	construction of Workshop		Plastering, painting, floor finish, fixing of doors and windows	1,500,000	The workshop is roofed
11	Kasipul	20. Kasipul youth polytechnic	Drilling of water borehole, construction of water tower and piping		Installation of water pump, power connection and water tower elevation	500,000	The borehole has been drilled
12	Moiben	21. Kaplolo polytechnic	Construction of a polytechnic (two workshops)		Mechanical and Electrical works and general fixtures, painting, equipping and furnishing	5,600,000	Sub - structure complete- two workshops
13	Kangema	22. Githiga youth polytechnic	Construction of a Workshop for Githiga Youth Polytechnic		Grazing work, Floor screed and external pointing, Brandering and fixing ceiling boards, Fixing of gutters and down pipes, Electrical installations and power connection, Internal painting, Connections for water mains	507,975	At plastering level.
		23. Kanyuira youth polytechnic	Construction of a Workshop for Kanyuira Youth Polytechnic		Completion of abandoned foundation walling, Ground floor slab, Election of structure, Internal and external finishes, and electrical fittings	2,750,000	Substructure work has been done in one part to slab level but one

			29. Kibigori Polytechnic	Administration/classes/workshop construction, fencing, wiring and Construction of toilets	Roofing, Finishing and wiring, Fencing, toilets	2,755,000	Foundation and walling done
16	South Mugirango	30. Ikoro youth polytechnic	Foundation, walling, roofing Plastering, fitting doors windows, internal works and painting to completion of 3 workshops	Roofing, plastering, fittings doors & windows, internal works and painting		2,300,000	project at lintel level
17	Bomachoge Chache	31. Nyarenda youth polytechnic	construction of three workshop	Flooring, plastering, ceiling, painting, fixing of doors and windowpanes for three workshops.		1,800,000	Roofing level
		32. Genga youth polytechnic	construction of two workshops	Ceiling, painting, fixing of doors and window panes of two work shops		600,000	Roofing level
		33. Mogambi youth polytechnic	construction of workshop	Ceiling, painting, fixing of doors and window panes		1,200,000	Roofing level
		34. Nyaburumbasi youth polytechnic	construction of four tuition classrooms	Painting, fixing of doors and window panes for four tuition classrooms		800,000	Roofing level
18	Bobasi	35. Bosansa youth polytechnic	Construction of a workshop.	Roofing flooring, plastering, painting, fixing of windows, doors and shutters		1,170,827.21	Project at lintel level,

				Construction of a workshop.	flooring, plastering, painting, fixing of windows, doors and shutters	1,503,997.21	Project at lintel level
19	Alego Usonga	37. Randago youth polytechnic	Construction to Completion of Randago Youth Polytechnic	<p>Main Building</p> <p>Paint work to Wall both sides, Ceiling board, Terrazzo to floor, Door window panes and fasteners, Door locks, Keying and pointing to the external wall.</p> <p>Toilet</p> <p>Paint work to rendered and plastered surfaces, Door window fittings, Access ramps.</p>	2,517,360	Up to plastering level.	
		38. Sidipege youth polytechnic	Construction to Completion of A Workshop At Sidipege Siaya	Verandah Extension, Introduction of Ceiling Board.	325,360	To be funded to make the facility completely finished for better use.	
20	North Imenti	39. Kithoka youth polytechnic	Construction of a dormitory	Plastering, fixing of doors and windows, painting and toilet within the block.	2,757,000	Project done to up to roof.	

		40. Mwiteria polytechnic	Construction of abluion block and a septic tank	Septic tank	500,000	Ablution block complete
		41. Gitugu polytechnic	Construction of two workshops	Completion of workshop; plastering, tiling painting and electrical installation	800,000	At roofing level
21	Mogotio	42. Chepnyorgin Youth Polytechnic	construction of two classrooms	Plastering, cement sand screed on floors, fixing of doors and windows, painting, glazing.	800,000	70% of the works has been done. Satisfactory works.
		43. Majimoto youth polytechnic	construction of a workshop	Plastering, flooring, internal partitioning, ceiling, fixing doors and windows, fascia board, paintworks, plumbing works, electrical works	2,000,000	30% of the works has been done
22	Ainamoi	44. Ainamoi Polytechnic	Construction and equipping the workshop	Equipping	2,000,000	Construction works complete
23	Konoin	45. Chebangang Polytechnic	Construction of a Workshop (Classroom)	Plastering, fixing of doors, windows & panes, floor screeding.	800,000	At finishing level.
		46. Kimarwandi Technical Institute	Construction of a Workshop	Window panes	400,000	At finishing level.

24	Kitutu Chache North	47. Nyagonyi Youth Polytechnic	Construction of two classrooms/workshops	Roofing, plastering, flooring, wiring and plumbing and painting	500000	Foundation, walling done to lintel level
25	Sotik	48. Komimir Polytechnic	Construction of Dormitory	Plastering & painting	400,000	Works done include roofing, doors and windows fitting
		49. Chebilat Polytechnic	Construction of Dormitory	Plastering /painting & veranda.	500,000	Works done include roofing, doors and windows fitting
		50. Kaplong Polytechnic	Construction of dining hall	Floor, Plastering and painting , doors/windows fittings	1,500,000	Works done include roofing and walling
26	West Mugirango	51. Nyamira technical school	Construction of multipurpose hall	Completion of a multipurpose hall storey building: plastering and electrical works.	4,000,000	Works at first floor.
		52. Nyaigesa youth polytechnic	Construction of 3 classrooms	walling, roofing, painting and electrical works	500,000	Works at foundation stage.
27	Suba South	53. Lwala youth Polytechnic	Construction of twin workshops from	Plastering, Electrical Wiring and painting	2,000,000	At plastering

			foundation to fittings			level
28	Mathioya	54. Mutitu Youth Polytechnic	Construction of two workshops	Walling, fixing of doors and windows plastering, painting an electrical works	2,000,000	Substructure, roofing done
		55. Gikindu Youth Polytechnic	Construction of workshop	Plastering, floor, paint, electricity to completion.	800,000	Sub-structure, walling, roofing done
29	Eldama Ravine	56. Chemelil ECD	Construction of 2no standard classrooms to completion	plastering walls, floor, keying, doors, window glasses and painting and construction of 4 door toilets	902,100	works done include construction of 2no classrooms up to roofing level
		57. Kapyemit ECD	Construction of 2no standard classrooms to completion	roofing, plastering, external keying, fixtures and fittings and other works	800,000	works done include construction of 2no classrooms one up to roofing and the other up to lintel level
		58. Luita ECD	Construction of 2no standard classrooms to	Plastering doors and walls, windows and doors, keying,	600,000	works done include

			completion	veranda and other finishing works and construction of 4 door toilets		construction of 2no classrooms one upto roofing and the other upto lintel level
30	Mwatate	59. Manganga nursery school ECD	Construction of classroom	Roofing, plastering of floor and walls, painting, fixing of windows and doors. Furniture for classroom	500,000	Project is at lintel level.
31	Maragua	60. Rural nursery (ECD)	Construction of two classrooms	Walling, roofing & finishing	1,000,000	At foundation level
		61. Ngurunga nursery (ECD)	Construction of two classrooms	Walling, roofing & finishing	1,250,000	At foundation level
32	Molo	62. Milima Mitatu ECD	Construction of a classroom	Plastering, painting, flooring and verandering	400,000	At roofing level
33	Kigumo	63. Ngaburi nursery school ECD	Construction of nursery classroom	Window panes, plastering, floor, paint, water, electricity	450,000	At finishing level
34	Mathioya	64. Kaharo Nursery school ECD	Construction of a nursery class	Walling to completion	750,000	Substructure done
			Total		93,460,879	

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PUBLIC AMENITIES – COMMUNITY LIBRARY, RESOURCE CENTRE, SPORTS FACILITIES, SOCIAL HALLS,

3. Community libraries and resource centres

S/No	Constituency name	Project name	Approved activity	Outstanding activity	Outstanding amount (Ksh)	Current status
1	Othaya	1. Chinga community library	Expansion of reading room	Roofing, fixing of doors & windows, internal & external finishes, electrification of the library	800,000	At lintel level
		2. Irindi community center	Construction of a community centre	Walling, roofing, internal & external finishes of hall	3,000,000	At slab level
2	Marakwet East	3. Sambirir Community library	Construction of a library	Plaster, ceiling, tiles, painting	1,000,000	Roofed, doors and windows fixed, plastered internally and externally, ceiling joints fixed, fascia

							board fixed.
3	Teso North	4. Osajai resource centre	Purchase of land, construction to completion of resource centre	Walling, roofing, general finishes.	2,300,000	Construction is at lintel level.	
4	Mogotio	5. Kaburugi resource centre	Leveling of the field, construction of hostels and washrooms	Leveling the ground field, Construction of the dormitory for boys and girls (flooring, ceiling, plumbing works, internal partitioning, fixing doors and windows, washrooms, plumbing works, electrical works/wiring and septic tank,	6,000,000	40% of the works has been done. Satisfactory works.	
5	North Imenti	6. Karurume resource centre	Construction of youth resource centre.	Completion of workshops, plastering, ceiling, tiling, painting and electrical installation	1,200,000	The structure done up to roofing	
				Total	14,300,000.00		

4. Cultural and Sports facilities

S/No	Constituency name	Project name	Approved activity	Outstanding activity	Outstanding amount (Ksh)	Current status
1	Teso North	1. Kakapel cultural centre	Construction of resource centre to completion.	installation of lintel, roofing, shuttering, plastering, flooring & general finishes	2,600,000	Construction is at lintel level
2	Budalangi	2. Bunyala sports complex	Landscaping, construction of sports arena, pavillion, terraces ,barrier gates,field track,fencing,gates,fitting of wooden seats safety barriers and security lights,construction of changing rooms for male and female participants and painting	Making of terraces ,barrier gates, fencing,gates,fitting of wooden seats safety barriers and security lights	15,000,000	At finishing level
3	Tigania West	3. Urru Stadium	Construction of stone perimeter wall on 3.5 acres of land used as a stadium	Keying of the outside face and plastering of the inside face	4,200,000	Finishes level.

					Total	21,800,000	
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4. Social and multipurpose halls

S/No	Constituency name	Project name	Approved activity	Outstanding activity	Outstanding amount (Ksh)	Current status
1	Ainabkoi	1. Kipkogot multipurpose hall	Construction of a social hall	Roofing, plastering, floor finishing, fixing of windows and doors, painting and electrical installation	3,662,650	Done up to walling level
2	Voi	2. Mbololo Social Hall	Construction of social hall	Plastering, flooring, fixing of doors & windows, painting and electrical installation	447,314.57	at roofing stage
3	Taveta	3. Kimala Social Hall	Construction of multipurpose hall	Roofing, plastering, wiring, fixing of doors and windows and painting	3,826,109.52	Project stalled at the lintel level.
4	Turbo	4. Cheramei social hall	Construction of a social hall	flooring, plastering, windows and fittings, plumbing works	3,000,000	At finishing level. Partially operational
5	Mbooni	5. Nduluku Social Hall	Construction of social hall	Finishes :-Plaster, flooring, paint, Window panes,	1,000,000.00	Structure done.

			electricity installation, gate & fencing (chain link, concrete poles)	
			Total	11,936,074

6. Community Water

S/No.	Constituency name	Project name	Approved activity	Outstanding activity	Outstanding amount (Ksh)	Current status
1	Tinderet	1. Kimatgei/kipkoil water projects	Construction of intake uphill, routing out of new pipeline to tank 1 and connection to other 5 tanks within tinderet ward and to extend later to other wards	Construction of 3 more tanks and piping	3,216,849	Source complete and 2 tanks constructed.
2	Kesses	2. Kaplelach community water project	Construction of water tank, drilling of borehole, purchase	Piping and electrical works	419,650	Borehole drilled and water tank constructed.

			installation of pipes connecting three schools; Tumoge sec. school, tumoge pry. School, lolmugusi and kaplelach dispensary.			
3	Baringo Central	3. Kapkomo community water project	Construction of water tank, purchasing & laying of pipes	Purchase & laying of pipes	1,500,000	The tank is complete and piping is remaining
4	Kitutu Masaba	4. Ogango water project	Drilling and equipping of borehole and installation of water tanks	Water pipes connection, and installation of 2 water storage tanks	1,000,000	Drilling done Pump installed Storage tank done
5	Kitutu chache South	5. Nyakobararia Water project	Construction of water tanks purchase of water pump and distribution of water	Purchase of pipes and distribution of water to the community	1,500,000	Tank complete, rising main done, distribution pipes required
		6. Nyatieko community water project	Construction of water tanks and distribution of water	Purchase of pipes and distribution of water to the	4,000,000	Tanks completed distribution pipe lines

6	Baringo North	7. Sigerger water project	Construction of weir, storage tank and laying of distribution line	Roofing, plastering of storage tank	400,000	Storage tank is at walling stage, construction of weir complete, pipes installed.
7	Kasipul	8. St. Vincent water project	Drilling of water borehole and piping	Installation of water pump , power connection and water tower elevation	500,000	The borehole has been drilled
8	Nandi hills	9. Chebarus water project (kaplelmet)	Construction of water tank, protection water spring, fixing of water pump and piping	Installation of water pump and electricity, piping to the tank and learning institution, desilting of the spring, construction of pump house	3,788,994	Water tank constructed, piping from spring to water tank done halfway, incomplete construction of pump house
9	Saboti	10. Hunazo water project	Drilling borehole, tanks, pipes and electricity connection	Electricity and installation of pipes	1,500,000	Borehole already drilled.

10	Eldama Ravive	11. Kabiye benonin water project	Construction of intake weir and gravity main line piping to kabiye, sinende, sogonin and benonin as well as construction of 2no 100m3 reservoir tanks	Construction of 100m3 masonry tank and purchase of pipes for approximately 4km	2,667,021	works done include intake weir, piping works for kabiye, sogonin and its environs as well as construction of 100m3 tank
		12. Sinonin tuikoin water project	Construction of intake weir, piping for approximately 6km, purchase of land for the construction of 150m3 and 100m3 masonry tanks and distribution piping	Purchase of pipes for distribution of water for approximately 8km	3,334,042	the works done include intake weir, piping for 6km, construction of 150m3 tank and tank site paid for
		13. Mumberes water project	Construction of intake weir, piping to reservoir tank and distribution lines to equator and kiplongon as well construction of 150m3 storage tank	Distribution piping (5km) and construction of 100m3 masonry tank	3,775,000	works done include construction of pump house, purchase of pump, piping using 6" pipes upto reservoir tank and

				and gravity main line piping to toniok and its environs				
11	Bumula	17. Netima market community water project	Drilling of borehole hand pump	Equipping of the borehole	200,000	Borehole already drilled		
12	Kwanza	18. Indagala water project	Construction of water tank	Construction of water tank from 1.2 metres, plastering & fitting of top cover	800,000	Tank constructed to 1.2 m high		
13	Uriri	19. Sibuoche water project	Drilling of borehole and instation of water tanks	Installation of water tank, installation of power	2,000,000	The borehole was dug with a tapping point		
14	Lurambi	20. Munzeywe Community water Project	Laying pipes, Installation of solar panels/electricity connection, installation of water pump and construction of water kiosks	Installation of water pump and construction of water kiosks	3,000,000	Borehole has been drilled, overhead tank tower installed with tanks of 5000 litres		
15	North Mugirango	21. Magwagwa Borehole	Sinking of Community borehole and	Equipping of the borehole, putting water pump	2,000,000	Borehole already drilled.		

			equipping with overhead tank	machine and overhead tank.		
		22. Nyamonge Borehole	Sinking of Community borehole and equipping with overhead tank	Equipping of the borehole, putting water pump machine and overhead tank.	2,000,000	Borehole already drilled.
16	Nyando	23. Holo Orucho Water Project	Reticulation of water to the community - raising the water from the borehole to tanks on the hill for onward distribution to the community.	Water piping	5,200,000	Borehole complete and fitted with pump. Two major reservoir tanks complete and connected to the source
17	Borabu	24. Riensune Water Project	Drilling of a borehole, casing, fencing, purchase and installation of a pump, Construction of a pump house and a water point and installation of an elevated tank of 10,000 litres.	Purchase and installation of a pump, Construction of a pump house and a water point and installation of an elevated tank of 10,000 litres.	1,000,000	Drilling of a borehole, casing, fencing done
		25. Eturungi Water	Drilling of a	Purchase and	1,400,000	Drilling of a

		Project	borehole, casing, fencing, purchase and installation of a pump, Construction of a pump house and a water point and installation of an elevated tank of 10,000 litres.	installation of a pump, Construction of a pump house and a water point and installation of an elevated tank of 10,000 litres.		borehole, casing, fencing done
		26. Isoge / Kineni Water Project	Drilling of a borehole, casing, fencing, purchase and installation of a pump, Construction of a pump house and a water point and installation of an elevated tank of 10,000 litres.	Purchase and installation of a pump, Construction of a pump house and a water point and installation of an elevated tank of 10,000 litres.	1,040,000	Drilling of a borehole, casing, fencing done
18	Bomachogo Chache	27. Nyarenda water project	Construction of pump house, construction of 25 M ³ masonry tank, construction of 10 water points, purchase and installation of sub-merge pump	Installation of water pump, electricity and construction of three water supply tanks.	10,500,000	One main supply pump installed with a few piping done.

19	Bobasi	28. Kionduso water project	Construction of pump house, construction of 25 M ³ masonry tank, construction of 10 water points, purchase and installation of sub-merge pump	Installation of electricity, water tanks, laying of pipes	1,609,244.32	Water supply hose constructed
		29. Sameta water project	Construction of pump house, construction of 25 M ³ masonry tank, construction of 10 water points, purchase and installation of sub-merge pump	Installation of electricity, water tanks, laying of pipes	1,609,244.32	Water supply hose constructed
		30. Rikura water project	Construction of pump house, construction of 25 M ³ masonry tank, construction of 10 water points, purchase and installation of sub-merge pump	Installation of electricity, water tanks, laying of pipes	1,609,244.32	Water supply hose constructed.
		31. Gitai water project	Trenching, pipeling, purchase	Installation of electricity, water	1,609,244.32	Water supply hose

			and installation of genset. Construction of 25 cubic tank, Purchase and laying of water pipes	tanks, laying of pipes	constructed.
20	Kaiti	32. Mbusyani borehole	Drilling and equipping of the borehole	Further drilling and Equipping of a borehole(piping, pump installation and Erection of reserve tank)	Drilling of the borehole to earlier approved depth complete, but did not yield water
21	Bomachoge Borabu	33. Riokindo water project	Drilling of a borehole, water tank, Piping	Construction of a water kiosk, piping, fencing and gate installation.	90% complete, water tank constructed, piping has not been done. Not operational
		34. Nyabitungwa water project	Construction of three water tanks, Connection of electricity, piping	Completion of existing tank. Installation of pump.	5% complete. Water tank construction done half way.

			pipes and distribution of water from Mizima to Vindo pump house and from vindo to Mariwenyi Tank and distribution from Mariwenyi to Mariwenyi primary, shopping center and then to Mbambarenyi village.			
25	Konoin	41. Taboino Water Project	Water Project	Water pipes & water tanks	1,000,000	Power house complete
26	Mwingi North	42. Ngalange borehole	Supply and installation of submersible pump	Test pumping and flushing	380,000	Test pumping and flushing needed to determine the required pump capacity
		43. Kamula shallow well	Well excavation ,debris removal and annular well construction, cattle trough construction, fencing well area	Availing and fixing of the hand pump	100,000	The rehabilitation works not complete ,water not flowing

27	Kitutu Chache North	44. Irianyi Water Project	Drilling of a borehole, construction of tanks, Purchase of pipes and digging trenches for distribution of water	<ul style="list-style-type: none"> • Casing of borehole • Installation of pump • Rising Main Piping • Electrical works and dropping of electricity Piping works towards, Rioma, Egesasaga and Kenyambi area	4,300,000	Drilling of borehole done
		45. Nyakooro Water project	Construction of tanks, Purchase of pipes and digging trenches for distribution of water	<ul style="list-style-type: none"> • Protection of Spring • Construction of pump • Construction of Pump house • Installation of Pump set • Rising main piping • Pump house electrical works 	3,000,000	Construction of tanks already done.
		46. Nyamokomba Water project	Construction of tanks, Purchase of pipes and digging trenches for	<ul style="list-style-type: none"> • Protection of Spring • Construction of 50m3 	4,000,000	Construction of tanks already done.

		distribution of water	<ul style="list-style-type: none"> • Sump. Pump set not installed • Installation of Stand by Pump • Rising Main Piping • Pump house electrical works • Completion of tank 50m³ 		
	47. Sikonge Water Project	Drilling, construction of tanks, Purchase of pipes and digging trenches for distribution of water.	<ul style="list-style-type: none"> • Casing of borehole • Installation of pump • Rising Main Piping • Electrical works and dropping of electricity 	3,750,000	Drilling done
	48. Nyamwange Water project	Construction of tanks, Purchase of pipes and digging trenches for distribution of water	<ul style="list-style-type: none"> • Protection of Spring • Purchas of standby pump • Rising Main Piping • Pump house electrical works • Piping works 	1,500,000	Construction of tanks already done.

					to Marani area		
		49. Nyabinyinyi/Itibo Water project	Drilling of borehole, Purchase of pipes and digging trenches for distribution of water	Purchase of pipes and digging trenches for distribution of water	3,050,000	Borehole drilled	
		50. Nyankanda Water project	Drilling of a borehole Construction of tanks, Purchase of pipes and digging trenches for distribution of water	Construction of tanks, Purchase of pipes and digging trenches for distribution of water	2,500,000	Drilling done,	
28	Maragua	51. Mugumoini borehole	Cleaning of borehole, installing water pump, erecting of water tank and piping	Piping , casing ,electrical pump, tank	500,000	Borehole cleaned, Installation of electricity, tanks and pump pending	
		52. Kirimiri dam one	Construction of dam, construction of pump house, erection of tanks and piping of water within kirimiri and mithini	Pump installation, tanks erection and piping of the water	10,524,701	Construction of dam done to completion. pump	

						installation, tanks erection and piping of the water pending
29	Kabondo Kasipul	53. KASO Water Project	Drilling of a borehole and installation of water tank	Installation of water pump and electrification	700,000	Drilling of borehole done
30	Ndhiwa	54. Wayaga water project	Borehole drilling	Excavation to required depth, ditching,	1,250,000	Site clearance Excavation done
		55. South kabura water pan	Excavation of dam	Excavation to required depth, ditching,	1,250,000	Site clearance Excavation done
		56. North kabura water pan	Excavation of dam	Excavation to required depth, ditching,	1,250,000	Site clearance Excavation done
		57. Nyamatara water pan	Excavation of dam	Excavation to required depth, ditching,	1,250,000	Site clearance Excavation done
31	Nyaribari Chache	58. Nyansira Water Project	Construction of base for tank, Purchase of water tank/tank elevation, pipes	Tank elevation, piping and digging trenches for distribution of water need to be	1,100,000	Complete excavation of borehole done base for tank constructed

			and digging trenches for distribution of water need to be done	done		and tank installation done
	59. Kabosi Water Project		Construction of base for tank, Purchase of water tank/tank elevation, pipes and digging trenches for distribution of water need to be done	Piping and digging trenches for distribution of water need to be done	1,100,000	Complete excavation of borehole done base for tank constructed and tank installation done.
	60. Nyanguru Water Project		Construction of base for tank, Purchase of water tank/tank elevation, pipes and digging trenches for distribution of water need to be done	Piping and digging trenches for distribution of water need to be done	1,100,000	Complete excavation of borehole done base for tank constructed and tank installation done
32	West Mugirango	61. Mongorisi bore hole	Drilling, Piping, (pipe lines) pump and power installation	Piping for water supply to community and installation of	2,000,000	Borehole dug.

33	Belgut	62. Chepnyogaa Kipkerto Water Project	construction of water collection box, construction of power house construction of water tank, piping, and purchase metallic water tank	Purchase of water pump, construction of metallic tank, distribution pipes,	3,500,000	Water collections done
34	Bomet Central	63. Ainamoi Project Water	Construction of bathrooms, Concrete cattle troughs and all other relevant plumbing works and its accessories	Plastering, painting and plumbing works for the bathroom and cattle troughs	320,258.00	Superstructure works done up to and including the roof works done
35	Kigumo	64. Turuturu water tank	Construction of a water tank and piping of water	External plastering, entry and exit piping	650,000	At finishing level
36	Lugari	65. Maturu Lwandeti water gravity	Drilling of the bore hall, Construction of 200 cubic meter tanks Installation of water pipes to Mayoyo Girls and the environment	Construction of 200 cubic meter masonry tank, purchase of plastic tanks, purchase of pipes, Plumbing works.	3,300,000	Bore hall drilled Construction of 3000 cubic meter tank and partial installation of water pipes.

4	Marakwet East	4. Rorok Cattle Dip	Construction of a cattle dip	Plastering of dip tank, cattle crush, painting and fencing	500,000	Dip tank excavated and its slab casted, walling of dip tank done, cattle crush and soak away pit concreted, Water piping done.
		5. Chesoi cattle dip	Construction of a cattle dip	Fencing, painting, water system and waste management	350,000	Roofed and plastered internally, cattle crush constructed
5	Emgwen	6. Chesuwe Tea buying Centre	Construction of Tea Buying Center	Finishes: (branding and ceiling, floor tilling, window glazing, paving slab, electrical works, gutters and painting.	500,000	Stalled at plastering
6	Kajiado West	7. Iloodokilani milk plant	Construction of a milk processing and a cooling House	roofing, plastering, doors, windows, electrical works, internal and external plasters, floor terrazzo, Supply of a milk coolant and	2,000,000	Substructures, walling and ring beam done

					processor			
7	Keiyo North	8. Kendur Agricultural store	Construction of agricultural store.	External plastering, flooring, painting and glazing.	200,000	At roofing level.		
8	Borabu	9. Kerumbe Tea Buying Centre	Construction of a Tea Buying Centre: Foundation, walling, roofing, plastering and painting	Flooring, part plastering and painting	100,000	Foundation, walling, roofing, doors/windows and part plastering done		
9	Mukurweini	10. Kaini coffee collection centre	Construction of a coffee collection centre.	Painting & electrical works	500,000	At finishing level		
		11. Mbiuini coffee collection	construction of maternity wing	flooring plastering, painting and electrical works including KPLC power connection	500,000	At superstructure level		
10	Bomachoge Chache	12. Itabago tea buying centre	construction of tea buying centre	Fixing of tea benches, flooring, plastering, painting and fixing of windows and doors	600,000	Roofing level		
		13. Esamba tea buying centre	construction of tea buying centre	Roofing, fixing of tea benches,	700,000	Roofing level		

				flooring, plastering, painting and fixing of windows and doors		
	14. Sani tea buying centre	construction of tea buying centre	Roofing, fixing of tea benches, flooring, plastering, painting and fixing of windows and doors	300,000	Partially roofed.	
	15. Kebege tea buying centre	construction of tea buying centre	Fixing of tea benches, flooring, plastering, painting and fixing of windows and doors	400,000	Project at the roof level.	
	16. Bomuri tea buying centre	construction of tea buying centre	Roofing, fixing of tea benches, flooring, plastering, painting and fixing of windows and doors	700,000	Roofing level	
	17. Ekemunche tea buying centre	construction of tea buying centre	Roofing, fixing of tea benches, flooring, plastering, painting and fixing of windows and doors	500,000	Project at the lintel level	
	18. Riamandere tea	construction of tea	Roofing, fixing of	900,000	At the lintel level.	

	buying centre	buying centre	tea benches, flooring, plastering, painting and fixing of windows and doors		
	19. Kineni tea buying centre	construction of tea buying centre	Roofing, fixing of tea benches, flooring, plastering, painting and fixing of windows and doors	700,000	At the lintel level.
	20. Nyansara tea buying centre	construction of tea buying centre	Roofing, fixing of tea benches, flooring, plastering, painting and fixing of windows and doors	800,000	At the lintel level.
	21. Mwobo tea buying centre	construction of tea buying centre	Roofing, fixing of tea benches, flooring, plastering, painting and fixing of windows and doors	500,000	At the lintel level.
	22. Omosasa tea buying centre	construction of tea buying centre	Roofing, fixing of tea benches, flooring, plastering, painting and fixing of windows and doors	700,000	At the lintel level.

		project		and other internal finishes		
14	Mogotio	28. Olduka Cattle dip	Construction of a new Cattle Dip	Construction of the crush, water reservoir, toilet, water tank and fencing.	600,000	50% of the works has been done. Satisfactory works.
		29. Kesume cattle dip	Construction of the cattle dip from walling to roofing and fencing	plastering, painting, crush, toilet, water tank	700,000	60% of the works has been done. Satisfactory works.
		30. Chebarer cattle dip	Construction of a new cattle dip	Construction of the steel poles crush, water tank, toilet.	600,000	70% of the works has been done. Satisfactory works.
15	Ainamoi	31. Koibeyot Tea collection centre	Construction of tea collection centre	Walling, flooring	600,000	Substructure, pillars and Roof, complete
		32. Sirimdo Tea Collection Centre	Construction of tea collection centre	Plastering, painting, fittings, partitioning	700,000	Substructure, walling, roofing done
16	Kitutu Chache North	33. Nyamotaro Tea Buying Centre	Construction of a tea buying centre	Plastering and painting	200,000	Construction up to roofing
17	Nyaribari Chache	34. Getiongo Tea Buying Centre	Construction; Foundation/ excavation, slab,	Walling, flooring, plastering, roofing of the structure,	250,000	Framework/structure complete, roofing done

			walling, Roofing of the structure, flooring, plastering, doors and windows (general finishes)	doors and windows and general finishes need to be done		
		35. Nyaboribonge Tea Buying Centre	Roofing of the structure, flooring, plastering, doors, windows and general finishes	Walling, flooring, plastering, , doors and windows and general finishes need to be done	250,000	Framework/structure complete, roofing done
18	Cherangany	36. Setek cattle dip	construction dip tank	Crush erection, fence footbath construction	500,000	Stalled at finishing level
		37. Kambue tea buying centre	Tables erection	Completion of tables erection	300,000	Stalled at finishing level
		38. Kesogon tea buying centre	Tables erection	Completion of Tables erection	300,000	Stalled at finishing level
		39. Mutundu tea buying center	Tables erection	Completion of tables erection	300,000	Stalled at finishing level
		40. Banda nane tea buying center	Construction of tea buying centre	Completion of tables erection	300,000	Stalled at finishing level
		41. Makutano tea buying center	Construction of tea buying centre	Completion of tables erection	300,000	Stalled at finishing level
		42. Bonde tea buying center	Construction of tea buying centre	Completion of tables erection	300,000	Stalled at finishing level

19	Belgut	43. Chepkochun Tea Buying Centre	construction of tea buying centre	Plastering, painting, putting up tables and shelves	200,000	At finishing level
		44. Temase Tea Buying Centre	construction of tea buying centre	walling, windows and doors Plastering, painting, putting up tables and shelves	400,000	Walling level
		45. Cheptembe Tea Buying Centre	construction of tea buying centre	walling, fixing of windows and doors Plastering, painting, putting up tables and shelves	400,000	Walling level
		46. Barnei Tea Buying Centre	construction of tea buying centre	walling, windows and doors Plastering, painting, putting up tables and shelves	400,000	Walling level
20	Ruaraka	47. 4A ESP modern market	Construction of 4A ESP modern market	Completion of a modern market	27,000,000	Foundation slab level
				Total	57,422,865	

8. Bridges

S/No.	Constituency name	Project name	Approved activity	Outstanding activity	Outstanding amount (Ksh)	Current status
1	Maragua	1. Mugumoini footbridge	Construction of footbridge, and 0.5 km access path	Construction of Access path	500,000	drainage to make the bridge more firm pending
2	Nyakach	2. Obanda bridge	Construct footbridge	Fix ramps on both ends and gabions	1,000,000	Incomplete but in use
3.	Kipkelion East	3. Masaita lelsotet bridge	Construction of bridge to completion	Construction of deck and backfilling	500,000	At deck level
4.	Igembe South	4. Kiolu bridge	Backfilling with selected granular materials Cut to fill in soft materials Cut to spoil in hard materials	Backfilling with selected granular materials Cut to fill in soft materials Cut to spoil in hard materials	5,278,268	Stalled; only one side (pillar) of the bridge was constructed.

			<p>Rock to fill gabions</p> <p>Concrete class 15/20</p> <p>Concrete class 25/20</p> <p>Reinforcement</p>	<p>Rock to fill gabions</p> <p>Concrete class 15/20</p> <p>Concrete class 25/20</p> <p>Reinforcement</p>	<p>Backfilling with selected granular materials</p> <p>Cut to fill in soft materials</p> <p>Cut to spoil in hard materials</p> <p>Rock to fill gabions</p> <p>Concrete class 15/20</p> <p>Concrete class 25/20</p> <p>Reinforcement</p>	<p>Backfilling with selected granular materials</p> <p>Cut to fill in soft materials</p> <p>Cut to spoil in hard materials</p> <p>Rock to fill gabions</p> <p>Concrete class 15/20</p> <p>Concrete class 25/20</p> <p>Reinforcement</p>	<p>4,835,968</p>	<p>Stalled; only one side (pillar) of the bridge was constructed.</p>	
	5. Akuungu bridge								
	6. Mutunge bridge						6,451,568	Stalled; only one side (pillar) of the bridge	

		materials Cut to fill in soft materials Cut to spoil in hard materials Rock to fill gabions Concrete class 15/20 Concrete class 25/20 Reinforcement	materials Cut to fill in soft materials Cut to spoil in hard materials Rock to fill gabions Concrete class 15/20 Concrete class 25/20 Reinforcement	materials Cut to fill in soft materials Cut to spoil in hard materials Rock to fill gabions Concrete class 15/20 Concrete class 25/20 Reinforcement	was constructed.
	7. Nkiene Amangi Ciiri Kianda bridge	Backfilling with selected granular materials, cut to fill in soft materials, cut to spoil in hard materials, rock to fill gabions, concrete class 15/20, concrete class 25/20, reinforcement	Backfilling with selected granular materials Cut to fill in soft materials Cut to spoil in hard materials Rock to fill gabions Concrete class 15/20 Concrete class	4,475,568	Stalled; only one side (pillar) of the bridge was constructed.

				25/20 Reinforcement		
	8. Kiriru Bridge	Backfilling with selected granular materials, cut to fill in soft materials, cut to spoil in hard materials, rock to fill gabions, concrete class 15/20 Concrete class 25/20 Reinforcement	Backfilling with selected granular materials Cut to fill in soft materials Cut to spoil in hard materials Rock to fill gabions Concrete class 15/20 Concrete class 25/20 Reinforcement	6,451,568	Stalled; only one side (pillar) of the bridge was constructed.	
	9. Amwamba Dispensary	Construction of a maternity block to completion	External finishes, internal finishings, plaster, painting, fixing of doors & windows, flooring, ceiling,	2,902,998	The project was funded up to roofing level. All the internal finishing are not done	
5	Kanduyi	10. Buumba-wacheke	• Earth works- Fill in gravel	6,206,854	Pillars and crossing slab	

		bridge	<p>material and compact including benching of shoulders and embankment s and Fill in hard material and crushed stone.</p> <ul style="list-style-type: none"> Excavation and filling of structures- provision and placement of Gabion boxes, concrete grouting of rock fill <p>Drainage works- Fabric mesh reinforcement, culvert excavations, concrete for headwalls, wing walls, Aprons and</p>	<p>erected.</p> <p>The project was approved for funding Kes. 6,706,854.00 under pending bills subject to audit being undertaken.</p> <p>A reallocation request of Kes. 2,000,000 was approved subject to Board visit and audit.</p>
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				framework, culvert installations		
6	Mathioya	11. Kambara- Gakuyu foot bridge	Construction of foot bridge	Fixing of ties, struts and rails	500,000	Foot bridge done
7	Suba North	12. Kamikida Bridge	Construction to completion of bridge	Back filling and installation of gabions	2,000,000	
				Total	41,102,792	

Approved for tabling in the House.

REPUBLIC OF KENYA

Bar
SNA
17/8/2021



THE NATIONAL ASSEMBLY
TWELFTH PARLIAMENT-FIFTH SESSION

SELECT COMMITTEE ON NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND

REPORT ON ELECTRIFICATION OF SCHOOLS IN THE CONSTITUENCIES

CLERK'S CHAMBERS
DIRECTORATE OF AUDIT, APPROPRIATION AND OTHER SELECT COMMITTEES
NATIONAL ASSEMBLY
PARLIAMENT BUILDINGS
NAIROBI

AUGUST, 2021


 THE NATIONAL ASSEMBLY PAPERS LAID	
DATE: 17 AUG 2021	DAY: Tuesday
TABLED BY:	Chair, NG-CDF Hon. W. Wamunyima
CLERK-AT THE-TABLE:	MORE L. LEMUNA

TABLE OF CONTENTS

ANNEXURES2

ABBREVIATIONS3

CHAIRPERSON’S FOREWARD4

1.0 PREFACE5

2.0 INTRODUCTION9

3.0 SUBMISSIONS BY THE RURAL ELECTRIFICATION AND RENEWABLE ENERGY CORPORATION9

3.3 MEASURES AND RECOMMENDATIONS TO ADDRESS THE CHALLENGES..10

4.0 COMMITTEE OBSERVATIONS11

5.0 RECOMMENDATIONS.....12

ANNEXURES

- I. **Minutes**
- II. **Adoption list**

ABBREVIATIONS

BQs	-	Bill of Quantities
CIH	-	Constituency Innovation Hubs
CEO	-	Chief Executive Officer
COC	-	Constituency Oversight Committee
CoK	-	Constitution of Kenya
DAs	-	District Accountants
EACC	-	Ethics and Anti- Corruption Commission
FAM	-	Fund Account Manager
ICT	-	Information Communication Technology
LPOs	-	Local Purchase Orders
LSOs	-	Local Service Orders
MoE	-	Ministry of Education
MP	-	Member of Parliament
NASC	-	National Assembly Select Committee
NG-CDF	-	National Government Constituency Development Fund
NGCDFC's	-	National Government Constituency Development Fund Committees
NT	-	National Treasury
OAG	-	Office of the Auditor General
PMCs	-	Project Management Committees
S.O	-	Standing Orders
REREC	-	Rural Electrification and Renewable Energy Corporation

CHAIRPERSON'S FOREWARD

Section 50 5(c) of the National Government Constituencies Development Fund Act,2015 provides that the Committee shall “*to continually review the framework set out for efficient delivery of development programmes financed through the fund*”.

The Committee, in its sitting, held on Thursday 20th August 2020 and in the exercise, its oversight role resolved to undertake inspection of electrification projects in several Constituencies. The key objectives of the inspection visit were to; assess the progress of implementation of the Fund; determine the best practices, successes and challenges realized while implementing the projects; review the level of project document management and effectiveness of communication between the Board and project managers; Provide guidance for the overall management of projects with a view of achieving the project's objectives, considering the project scope, quality time and costs elements; Provide an exchange of ideas, information, challenges, solutions, strategies with project team members, and thus develop a good working relationship with all the players.

Arising from the inspection visits carried out by the Committee, it noted that most schools in the sample constituencies had no electricity hence posing a significant challenge to learners in those institutions. Therefore, the Committee embarked on engaging the relevant institutions to create synergy between the NG-CDF and REREC and collaborate in identifying schools that do not have electricity.

On 3rd March 2021, the Committee held a consultative meeting with REREC to understand the bottlenecks affecting the electrification projects in constituencies, focusing on the electrification of schools. It was noted that there is a lack of coordination between the National Government Constituencies Development Fund Board and REREC in the identification of new schools that need to be connected to electricity. Further, REREC informed the Committee that most schools could not sustain the payment of power bills, hence leading to disconnection by the Kenya Power Lighting Corporation; The process of acquiring grid for schools takes long, and if the grid is provided, it also takes too long before its commissioned hence creating room for vandalism; that, Street lighting is installed and commissioned by the Rural Electrification and Renewable Energy Corporation.

Therefore, the Committee recommends that: REREC should conduct public participation in siting projects in each Constituency in collaboration with National Government Constituencies Development Fund Committees; The Departmental Committee on Energy should consider amending the Energy Act to including three members of NG-CDFCs for purposes of coordinating and identifying schools that are not electrified.

HON. WAFULA WAMUNYINYI, MP

1.0 PREFACE

1.1 ESTABLISHMENT AND MANDATE OF THE COMMITTEE

1. The Select Committee on National Government Constituencies Development Fund is a statutory committee established in accordance with the provisions of section 50 of the NG-CDF Act of 2015 and its functions include:-

- (a) To oversee the implementation of this Act and in this respect, shall after every two years submit a report to the National Assembly and where necessary, propose any amendments to this Act with respect to the quantum of funds repayable into the Fund in accordance with section 4 of the Act;
- (b) To oversee the policy framework and legislative matters that may arise in relation to the Fund;
- (c) To continually review the frame set out for the efficient delivery of development programs financed through the Fund;
- (d) To consider and report to the National Assembly, with recommendations, names of persons required to be approved by the National Assembly under this Act; and
- (e) To carry out any other functions relevant to the work of the Fund

1.2 COMMITTEE MEMBERSHIP

2.The Committee comprises of the following Members -

NO.	MEMBER'S NAME	POSITION	CONSTITUENCY	POLITICAL PARTY
1.	Hon. Wafula Wamunyinyi, MP	Chairperson	Kanduyi	Ford Kenya
2.	Hon. Omar Mohamed Maalim, MP	Vice-Chairperson	Mandera East Constituency	Economic Freedom Party
3.	Hon. Fred Kapondi Chesebe, MP	Member	Mt. Elgon Constituency	Jubilee Party
4.	Hon. Cornelly Serem, MP	Member	Aldai Constituency	Jubilee Party
5.	Hon. Sharif Athman Ali, MP	Member	Lamu East Constituency	Jubilee Party
6.	Hon. Onesmus Kimani Ngunjiri, MP	Member	Bahati Constituency	Jubilee Party
7.	Hon. Sophia Abdi Noor, MP	Member	Ijara Constituency	Party of Reforms and Development
8.	Hon. Moses Lessonet, MP	Member	Eldama Ravine	Jubilee Party
9.	Hon. Joseph Oyula, MP	Member	Butula Constituency	ODM Party
10.	Hon. Josphat G.Kabeabea, MP	Member	Tigania East Constituency	Jubilee Party
11.	Hon. Benjamin Gathiru Mwangi, MP	Member	Embakasi Central	Jubilee Party
12.	Hon. Ferdinard Wanyonyi, MP	Member	Kwanza Constituency	Ford Kenya
13.	Hon. George Kariuki Macharia, MP	Member	Ndia Constituency	Jubilee Party
14.	Hon. Janet Jepkemboi Sitienei, MP	Member	Turbo Constituency	Independent Member
15.	Hon. Kasim Tandaza Sawa, MP	Member	Matuga Constituency	Amani National Congress

16.	Hon. Fred Ouda, MP	Member	Kisumu Central Constituency	Orange Democratic Movement
17.	Hon Joshua Mwalyo, MP	Member	Masinga Constituency	Wiper Party
18.	Hon. Lodepe Nakara, M.P	Member	Turkana Central	ODM Party
19.	Hon. Richard Tongi, MP	Member	Nyaribari Chache	Jubilee Party

1.3 COMMITTEE SECRETARIAT

3. The following staff facilitates the Committee: -

1. **Mr Hassan A. Arale-** -Second Clerk Assistant **-Lead Clerk**
2. **Ms Naserian Lotuai** -Second Clerk Assistant
3. **Mr Bonnie Mathooka** -Chief Research Officer
4. **Ms Christine Odhiambo** - Legal Counsel
5. **Ms John Mungai** - Audio Recording Officer
6. **Mr Joshua Lenambeti** -Sergeant At Arms

2.0 INTRODUCTION

4. During its inspection visits to various constituencies, the Committee observed that many schools were not connected to electricity and therefore resolved to engage the relevant departments to clarify the same.
5. The Committee, therefore, held a meeting on 23rd February 2021 and resolved to invite the Chief Executive Officer for Rural Electrification and Renewable Energy Corporation for a consultative meeting to discuss the electrification of schools and other institutions as well as creating of synergies between REREC and the National Government Constituencies Development Fund Board.
6. The Committee on 3rd March 2021 held a meeting with the Management of REREC on the Status of Electrification of schools and other institutions in constituencies, creating synergies between the National Government Constituencies Development Fund Board and REREC on electrification of schools.

3.0 SUBMISSIONS BY THE RURAL ELECTRIFICATION AND RENEWABLE ENERGY CORPORATION

3.1 The Rural Electrification and Renewable Energy Corporation

7. Appearing before the Committee, Mr Peter Mbugua, The Chief Executive Officer, made the following presentation that:
 - i. The public primary school's electrification project commenced in 2013/14FY. The goal was to supply electricity/connect all the un-electrified public primary schools as a necessary infrastructure for the uptake of Information, Communication and Technology (ICT) learning.
 - ii. A total of 22,927 public primary schools across the country have been supplied with electricity supply through both grid and Photovoltaic solar systems. In addition, another list of 117 newly identified schools is under implementation while 184 of newly identified schools are in Design in the FY 2020/21.

3.2 Role of REREC in the electrification of public primary schools

8. The scope of REREC in the electrification of public primary schools through grid extension and solar Photovoltaic Systems involved the following;
 - i. **Grid extension:** REREC mandate extends from project financing, contracting and supervision of construction works, provision of service cables, wiring of 5 no. Classrooms while Kenya Power (KPLC) was responsible for meter installation,

billing, operations and maintenance of power infrastructure. REREC has a Service Level Agreement with KPLC under which completed and commissioned power lines are transferred to KPLC for operations and maintenance after six months Defect Liability Period.

- ii. **Solar Installation:** REREC finance the installation of solar systems whose significant components include; 14no. Panels, ten batteries and inverters per school. REREC is responsible for major maintenance and repairs, while schools should handle basic maintenance including dusting and security of the solar systems.

3.3 Measures and recommendations to address the challenges

9. REREC is committed to ensuring that all the public primary schools in the country are connected/supplied with electricity and has put in place measures to address the challenges while implementing the projects:

- i. Liaison with all stakeholders to continuously identify and progressively electrify new primary schools under the public facility electrification mandate of REREC
- ii. REREC participation in the Digital Learning Programme (DLP) committee spearheaded by the ICT Authority (ICTA) to identify electrification gaps and address them
- iii. REREC has endeavoured to maintain solar power systems installed in schools and plans to build local capacity for essential maintenance
- iv. All stakeholders should review electricity billing/charges for primary schools;
 - a) Review of Free Primary Education (FPE) funding capitation for electricity;
 - b) Sensitization of school's management on power savings techniques; and
 - c) Explore the possibility of tariff concessions to public primary schools.

4.0 COMMITTEE OBSERVATIONS

10. The Committee made the following observations:

- (1) It was noted that funding REREC and its electrification programs are critical since its spearheading the electrification of primary schools and rural areas in general.
- (2) There is limited coordination between the National Government Constituencies Development Fund and REREC on the identification of new schools that need to be connected with electricity since most of these schools' infrastructure is implemented by the NG-CDF.
- (3) Arising from the discussion and presentation made by REREC, it was noted that most schools could not sustain the payment of power bills, hence leading to disconnection by the Kenya Power Lighting Corporation.
- (4) The acquiring grid for schools takes long, and if a grid is provided, it takes too long before its commissioned, hence creating room for vandalism.
- (5) It was noted that Street lighting is installed and commissioned by the Rural Electrification and Renewable Energy Corporation.
- (6) Public participation has not been adhered to in REREC, leading to the commissioning of grids where it is least required.
- (7) Since REREC is responsible for spearheading Kenya's green drive and implementing rural electrification projects, Solar panels installation is critical to schools that cannot access electricity.

5.0 COMMITTEE RECOMMENDATIONS

11. Arising from its observations the Committee made the following recommendations:

(1) REREC should conduct public participation in identifying projects in each Constituency in collaboration with National Government Constituencies Development Fund Committees.

(2) The Departmental Committee on Energy should consider amending the Energy Act to include three members of NG-CDFCs for purposes of coordinating and identifying schools that are not electrified.

(3) Since many schools in rural areas cannot access electricity, it's important to install solar panels installation in schools but in consultations with the NG-CDFCs.

SIGNED.......... DATE..........

THE HON. WAFULA WAMUNYINYI, MP- CHAIRPERSON

SELECT COMMITTEE ON NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND.

ADOPTION LIST



TWELFTH PARLIAMENT –FIFTH SESSION – 2020

SELECT COMMITTEE ON NG-CDF

THE NATIONAL ASSEMBLY

ADOPTION LIST

AGENDA: Report on electrification of schools in Constituencies

DATE: 10th August 2021

VENUE 4th Floor Continental House

	NAME	SIGNATURE
1.	Hon. Wafula Wamunyinyi, M.P. Chairperson	
2.	Hon. Omar Mohamed Maalim Hassan, M.P. –Vice Chairperson	
3.	Hon. Fred Kapondi Chesebe, M.P.	
4.	Hon. Moses Lessonet, M.P.	
5.	Hon. Richard Nyagaka Tongi, M.P.	
6.	Hon. Sharif Athman Ali, M.P.	
7.	Hon. Sophia Abdi Noor, M.P.	
8.	Hon. Ferdinand Wanyonyi, M.P.	
9.	Hon. John Lodepe Nakara, M.P.	
10.	Hon. Cornelly Serem, MP	
11.	Hon. Onesmas Kimani Ngunjiri, MP	
12.	Hon. Benjamin Gathiru Mwangi, M.P.	
13.	Hon. Janet Jepkemboi Sitienei, M.P.	
14.	Hon. Fred Ouda, M.P.	
15.	Hon. Joshua Mwalyo, M.P.	
16.	Hon. Kassim Sawa Tandaza, M.P.	
17.	Hon. George Kariuki Macharia, M.P.	
18.	Hon. Josphat Gichunge Mwirabua Kabeabea, M.P.	
19.	Hon. Joseph Oyula, M.P.	

SIGN..... Hassan A. Axale DATE..... 10/8/2021

COMMITTEE CLERK

REPORT ADOPTION MINUTES

MINUTES OF THE 48TH MEETING OF THE NATIONAL ASSEMBLY SELECT COMMITTEE ON NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND HELD ON TUESDAY 10TH AUGUST 2021 AT 12 NOON IN 4TH FLOOR CONTINENTAL HOUSE

MEMBERS PRESENT

1. Hon. Wafula Wamunyinyi, MP -**Chairperson**
2. Hon. Omar Maalim, MP – **Vice Chairperson- Virtual**
3. Hon. Joseph Oyula, MP
4. Hon. Cornelly Serem, MP- Virtual
5. Hon. Sharif Athman, MP- Virtual
6. Hon. Sophia Abdi Noor, MP-
7. Hon. Benjamin Gathiru Mwangi, MP
8. Hon. Josphat Gichunge Kabeabea, MP- Virtual
9. Hon. Richard Tongi,MP- Virtual
10. Hon. Kasim Tandaza Sawa, MP
11. Hon. John Lodepe Nakara, MP-
12. Hon. Onesmus Ngunjiri, MP- Virtual
13. Hon. Fred Kapondi Chesebe, MP- Virtual

ABSENT WITH APOLOGIES

1. Hon. Janet Jepkemboi Sitienei, MP
2. Hon. Fred Ouda, MP
3. Hon. George Kariuki Macharia, MP-
4. Hon. Ferdinand Wanyonyi, MP
5. Hon. Mwalyo Joshua, MP
6. Hon. Moses K. Lessonet, MP

IN ATTENDANCE: KENYA NATIONAL ASSEMBLY SECRETARIAT

- | | |
|--------------------------|--------------------------|
| 1. Mr. Hassan A. Arale | - Second Clerk Assistant |
| 2. Mr. Jonathan Lemurt | - Fiscal Analyst |
| 3. Ms. Angeline Naserian | - Second Clerk Assistant |
| 4. Mr. John Mungai | - Audio Officer |

AGENDA

1. Preliminaries
2. Confirmation of 47th sitting minutes.
3. Consideration and Adoption of the Following Reports:
 - a) Report on Stalled/Incomplete Projects falling under the functions of the County Governments.
 - b) Report on Electrification of Schools in constituencies.
 - c) Reports on a Legislative Proposal, 2020 by Hon. David Gikaria, MP seeking to amend the NG-CDF Act of 2015.
 - d) Report on a Legislative Proposal, 2020 by Hon. Peter Masara, MP seeking to amend the NG-CDF Act of 2015.
4. Adjournment.

MIN. NA/DCS/NG-CDF /2021/0164: PRELIMINARIES

The Chairperson called the meeting to order at 12.26 pm and said the prayers.

MIN. NA/DCS/NG-CDF /2021/0165: CONFIRMATION OF MINUTES

The Minutes of the 47th sitting were confirmed as true records of the deliberations having been proposed by Hon. Benjamin Gathiru, MP and seconded by Hon. Sophia Abdi Noor, MP

MIN. NA/DCS/NG-CDF /2021/0166: MATTERS ARISING

Under MIN.DCS/NG-CDF/2021/161 on Schedule of Committee activities it was agreed that members of the Committee should be given priority while preparing the said schedule. Also on the documentary, constituencies that have the best projects should be prioritized.

MIN. NA/DCS/NG-CDF /2021/0167: CONSIDERATION AND ADOPTION OF A REPORT ON STALLED/INCOMPLETE PROJECTS FALLING UNDER THE FUNCTIONS OF THE COUNTY GOVERNMENTS.

The Report on Stalled/Incomplete Projects falling under the functions of the County Governments was adopted without any amendments having been proposed by Hon. Benjamin Gathiru, MP and seconded by Hon. Joseph Oyula, MP.

MIN. NA/DCS/NG-CDF /2021/0168: CONSIDERATION AND ADOPTION OF A REPORT ON ELECTRIFICATION OF SCHOOLS IN CONSTITUENCIES.

The Report on Electrification of Schools in Constituencies was adopted having been proposed by Hon. .Kasim Tandaza Sawa, MP and seconded by Hon. Sharif Ali Athman, MP.

MIN. NA/DCS/NG-CDF /2021/0169: CONSIDERATION AND ADOPTION OF A REPORT ON LEGISLATIVE PROPOSALS BY HON.DAVID GIKARIA,MP

The Report on a legislative proposal by Hon.David Gikaria ,MP was adopted having been proposed by Hon.Sophia Abdi Noor, MP and seconded by Hon.Kasim Tandaza Sawa,MP.

MIN. NA/DCS/NG-CDF /2021/0170: CONSIDERATION AND ADOPTION OF A REPORT ON A LEGISLATIVE PROPOSAL BY HON.PETER MASARA,MP.

The report on a legislative proposal by Hon. Peter Masara, MP was adopted having been proposed by Hon. Kasim Tandaza Sawa, MP and seconded by Hon. Benjamin Gathiru, MP

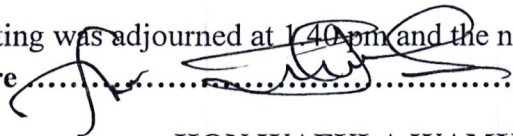
MIN. NA/DCS/NG-CDF /2021/0171: AOB

On the Corporate Social Responsibility projects that are being implemented by the NG-CDF Board, it was agreed that members submit any issues that touch on completion and implementation of the said projects for consideration by the Committee.

MIN. NA/DCS/NG-CDF /2021/0172: ADJOURNMENT

The meeting was adjourned at 1.40 pm and the next meeting will be communicated in due course.

Signature



HON.WAFULA WAMUNYINYI, M.P.

(CHAIRPERSON)

Date.....

