PROGRAMME REVIEW AND FORWARD BUDGET 1989/90 - 1991/92

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DEVELOPMENT EXPENDITURES

(VOLUME II)

Government of Kenya

Ministry of Finance
Nairobi

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I. DRAFT FORWARD DEVELOPMENT BUDGET SUMMARY 1989/90 – 1991/92

SUB-VOTE	HEAD	TITLE		ESTIMATES			
				1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD
				K£	K£	K£	K£
211	672	Forestry Development Headquarters Forestry Development	Gross	1,819,859	642,500	815,500	905,000
			AiA	1,267,500	637,500	810,500	900,000
			Net	552,359	5,000	5,000	5,000
211	674	Forestry Development Forest Industrial Training Centre -NKU	Gross	665,500	453,330	272,500	240,000
			AiA	42,000	200,000	200,000	—
			Net	623,500	253,330	72,500	240,000
211	675	Forestry Development Forest Training College, Londiani	Gross	189,000	170,000	200,000	150,000
			AiA	—	—	—	—
			Net	189,000	170,000	200,000	150,000
211	676	Forestry Development Forestry and Plantation Development	Gross	11,520,189	12,847,086	13,478,235	14,221,806
			AiA	728,400	28,400	53,400	28,400
			Net	10,791,789	12,818,686	13,424,835	14,193,406
211	678	Forestry Development Local Afforestation Schemes	Gross	1,458,937	1,745,415	1,813,253	1,891,867
			AiA	30,000	—	—	—
			Net	1,428,937	1,745,415	1,813,253	1,891,867
211	679	Forestry Development Rural Afforestation Extension Schemes	Gross	3,381,942	3,925,988	4,152,551	4,474,637
			AiA	5,000	5,000	—	—
			Net	3,376,942	3,920,988	4,152,551	4,474,637
211	681	Forestry Development Road Construction Unit	Gross	352,393	301,153	445,950	315,781
			AiA	95,000	—	—	—
			Net	257,393	301,153	445,950	315,781
211	685	Forestry Development Sawmill Industry	Gross	6,100	6,500	6,830	7,170
			AiA	—	—	—	—
			Net	6,100	6,500	6,830	7,170

I. DRAFT FORWARD DEVELOPMENT BUDGET SUMMARY 1989/90 – 1991/92

SUB-VOTE	HEAD	TITLE		ESTIMATES			
				1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD
				K£	K£	K£	K£
211	688	Forestry Development Machakos Integrated Development Project	Gross	393,940	192,608	301,505	200,559
			AiA	170,000	170,000	301,505	—
			Net	223,940	22,608	—	200,559
211	738	Forestry Development Arid and Semi-Arid Lands Forestry Dev. Scheme	Gross	1,485,264	792,865	672,639	883,358
			AiA	1,047,857	531,750	—	—
			Net	437,407	261,115	672,639	883,358
211	739	Forestry Development Rural Tree Development	Gross	371,593	310,596	334,940	367,108
			AiA	—	233,720	—	—
			Net	371,593	76,876	334,940	367,108
		TOTAL FOR SUBVOTE 211 **Forestry Development**	Gross	21,644,717	21,388,041	22,493,903	23,657,286
			AiA	3,385,757	1,806,370	1,365,405	928,400
			Net	18,258,960	19,581,671	21,128,498	22,728,886
212	692	Mineral Development Mineral Survey and Exploration	Gross	657,000	763,350	1,299,700	1,251,300
			AiA	100,000	420,000	620,000	480,000
			Net	557,000	343,350	679,700	771,300
		TOTAL FOR SUBVOTE 212 **Mineral Development**	Gross	657,000	763,350	1,299,700	1,251,300
			AiA	100,000	420,000	620,000	480,000
			Net	557,000	343,350	679,700	771,300
215	702	National Environment Protection National Environment Secretariat	Gross	51,000	54,205	57,202	59,702
			AiA	51,000	—	—	—
			Net	—	54,205	57,202	59,702
215	703	National Environment Protection District Environment Assessment Programme	Gross	300,000	300,000	290,000	340,200
			AiA	300,000	300,000	290,000	340,000
			Net	—	—	—	200

I. DRAFT FORWARD DEVELOPMENT BUDGET SUMMARY 1989/90 – 1991/92

SUB-VOTE	HEAD	TITLE		ESTIMATES			
				1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD
				K£	K£	K£	K£
		TOTAL FOR SUBVOTE 215 **National Environment Protection**	Gross	351,000	354,205	347,202	399,902
			AiA	351,000	300,000	290,000	340,000
			Net	—	54,205	57,202	59,902
		TOTAL VOTE D21 **Ministry of Enviroment and Natural Resources**	Gross	22,652,717	22,505,596	24,140,805	25,308,488
			AiA	3,836,757	2,526,370	2,275,405	1,748,400
			Net	18,815,960	19,979,226	21,865,400	23,560,088

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development									
		672 Headquarters Forestry Development									
000		**000 Headquarters**									
	191	Unpaid Debts	547,359	—	—	—		—	—	—	—
	410	Construction of Buildings - Residential	5,000	5,000	5,000	5,000		—	—	—	—
	411	Agro-Forestry Project (ICRAF)	190,000	—	—	—		—	—	—	—
	412	Soil and Water Conservation	220,000	220,000	220,000	220,000	FINLAND	220,000	—	—	—
	413	Plantation Forestry Inventory	150,000	175,000	150,500	150,000	UNDP	175,000	—	—	—
	414	Mau Narok Catchments	637,500	102,500	300,000	400,000	UNDP	102,500	—	—	—
	415	Mangrove Conservation	70,000	70,000	70,000	60,000	UNDP	70,000	—	—	—
	416	Woody Biomas Monitoring & Evaluation	—	70,000	70,000	70,000	UNDP	70,000	—	—	—
		GROSS EXPENDITURE .. .. .. K£	1,819,859	642,500	815,500	905,000		637,500	—	—	—
		Appropriations in Aid									
	900	Credit Purchase - SIDA	190,000	—	—	—		—	—	—	—
	901	Credit Purchase - FINIDA	220,000	220,000	220,000	220,000		—	—	—	—
	902	Credit Purchase - UNDP	857,500	417,500	590,500	680,000		—	—	—	—
		Total Appropriations in Aid .. .. K£	1,267,500	637,500	810,500	900,000		—	—	—	—
		NET EXPENDITURE HEAD 672 .. K£	552,359	5,000	5,000	5,000		637,500	—	—	—
		674 Forest Industrial Training Centre -NKU									

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		674 Forest Industrial Training Centre -NKU *-(Contd.)*									
740		**740 Nakuru**									
	200	Replacement of Motor Vehicles	72,000	100,000	—	—		—	—	—	—
	220	Purchase of Plant and Equipment	146,500	215,000	267,500	5,000	FINLAND	200,000	—	—	—
	400	Construction of Buildings - Non-Residential	292,000	100,000	—	100,000		—	—	—	—
	410	Construction of Buildings - Residential	135,000	—	—	130,000		—	—	—	—
	420	Construction of Water Supplies and Sewerage	5,000	13,330	—	—		—	—	—	—
	430	Construction of Roads, Bridges, Ferries & Jetties	5,000	5,000	5,000	5,000		—	—	—	—
	431	Electricity Supply	10,000	20,000	—	—		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	665,500	453,330	272,500	240,000		200,000	—	—	—
		Appropriations in Aid									
	900	Credit Purchase - FINLAND	42,000	200,000	200,000	—		—	—	—	—
		NET EXPENDITURE HEAD 674 .. K£	623,500	253,330	72,500	240,000		200,000	—	—	—
		675 Forest Training College, Londiani									
720		**720 Kericho**									
	173	Library Expenses	5,000	—	—	—		—	—	—	—
	220	Purchase of Plant and Equipment	10,000	—	—	—		—	—	—	—
	400	Construction of Buildings - Non-Residential	150,000	150,000	200,000	100,000		—	—	—	—
	410	Construction of Buildings - Residential	20,000	20,000	—	50,000		—	—	—	—
	420	Construction of Water Supplies and Sewerage	4,000	—	—	—		—	—	—	—
		NET EXPENDITURE HEAD 675 .. K£	189,000	170,000	200,000	150,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		676 Forestry and Plantation Development									
000		**000 Project Headquarter**									
	000	Personal Emoluments	63,517	75,342	89,222	93,222		—	—	—	—
	050	House Allowance	21,400	22,042	22,703	23,384		—	—	—	—
	060	Other Personal Allowances	300	—	—	—		—	—	—	—
	080	Passage and Leave Expenses	600	620	650	670		—	—	—	—
	100	Transport Operating Expenses	3,500	3,700	3,800	4,500	IBRD	—	—	—	2,590
	110	Travelling and Accommodation Expenses	1,500	1,700	1,750	1,800	IBRD	—	—	—	1,190
	120	Postal and Telegrams Expenses	180	190	210	230	IBRD	—	—	—	133
	150	Purchase of Supplies for Production	700	500	560	590	IBRD	—	—	—	350
	171	Publishing and Printing Expenses	800	810	820	830		—	—	—	—
	172	Purchase of Uniforms and Clothing	200	200	200	200		—	—	—	—
	174	Purchase of Stationery	1,000	1,050	1,100	1,150	IBRD	—	—	—	735
	190	Miscellaneous Other Charges	100	150	170	180	IBRD	—	—	—	105
	220	Purchase of Plant and Equipment	1,000	1,050	1,100	1,200	IBRD	—	—	—	735
	250	Maintenance of Plant, Machinery and Equipment	300	350	400	450	IBRD	—	—	—	245
	260	Maintenance of Buildings and Stations	50	70	80	90	IBRD	—	—	—	-49
		NET EXPENDITURE SUBHEAD 000 K£	95,147	107,774	122,765	128,496		—	—	—	6,132
010		**010 Forestry Inventory**									
	001	Casual Workers	10,000	10,000	10,450	11,900		—	—	—	—
	100	Transport Operating Expenses	5,000	5,500	6,000	6,000	FAO	1,200	—	—	—
	110	Travelling and Accommodation Expenses	4,000	4,100	4,150	4,190	FAO	2,200	—	—	—
	120	Postal and Telegrams Expenses	—	190	200	210		—	—	—	—
	150	Purchase of Supplies for Production	5,000	5,100	5,200	5,200	FAO	2,000	—	—	—
	154	Training	10,000	10,000	10,000	10,000	FAO	3,000	—	—	—
	172	Purchase of Uniforms and Clothing	1,000	1,200	1,300	1,300	FAO	500	—	—	—
	184	Contracted Professional Services	20,000	21,000	21,000	21,000	FAO	15,000	—	—	—
	190	Miscellaneous Other Charges	5,000	5,100	5,200	5,300	FAO	3,500	—	—	—
	200	Replacement of Motor Vehicles	—	—	100,000	100,000		—	—	—	—
	210	Purchase of Additional Vehicles	25,000	—	—	—		—	—	—	—
	220	Purchase of Plant and Equipment	500	500	600	900	FAO	500	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		676 Forestry and Plantation Development *-(Contd.)*									
010		**010 Forestry Inventory** *-(Contd.)*									
	250	Maintenance of Plant, Machinery and Equipment	1,000	500	700	950	FAO	500	—	—	—
	260	Maintenance of Buildings and Stations	—	70	200	—		—	—	—	—
	270	Maintenance of Water Supplies and Sewerage	—	—	—	400		—	—	—	—
	410	Construction of Buildings - Residential	—	—	—	20,000		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	86,500	63,260	165,000	187,350		28,400	—	—	—
		Appropriations in Aid									
	900	Credit Purchase- FAO	28,400	28,400	28,400	28,400		—	—	—	—
		NET EXPENDITURE SUBHEAD 010 K£	58,100	34,860	136,600	158,950		28,400	—	—	—
110		**110 Nairobi**									
	000	Personal Emoluments	163,775	193,668	207,786	215,082	IBRD	—	—	—	58,100
	050	House Allowance	19,773	20,366	21,605	22,253		—	—	—	—
	080	Passage and Leave Expenses	1,600	2,000	2,000	2,500		—	—	—	—
	100	Transport Operating Expenses	2,500	3,000	3,200	4,000	IBRD	—	—	—	2,100
	110	Travelling and Accommodation Expenses	459	500	600	700	IBRD	—	—	—	350
	120	Postal and Telegrams Expenses	150	200	205	250	IBRD	—	—	—	140
	121	Telephone Expenses	100	300	350	400	IBRD	—	—	—	210
	140	Electricity, Water and Conservancy	400	500	600	700	IBRD	—	—	—	350
	150	Purchase of Supplies for Production	1,600	1,740	1,900	2,000	IBRD	—	—	—	1,218
	153	Fungicides, Insecticides and Sprays	450	550	600	700	IBRD	—	—	—	385
	160	Purchase of food and Rations	100	200	200	250		—	—	—	—
	172	Purchase of Uniforms and Clothing	400	485	500	800		—	—	—	—
	174	Purchase of Stationery	1,500	2,000	2,200	2,500	IBRD	—	—	—	1,400
	175	Advertising and Publicity	50	100	150	200		—	—	—	—
	190	Miscellaneous Other Charges	150	200	200	250		—	—	—	—
	200	Replacement of Motor Vehicles	25,000	—	—	25,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		676 Forestry and Plantation Development *-(Contd.)*									
110		**110 Nairobi** *-(Contd.)*									
	212	Purchase of Bicycles and Motor Cycles	—	200	300	365	IBRD	—	—	—	160
	220	Purchase of Plant and Equipment	1,500	2,000	2,000	2,000		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	300	1,350	500	2,000	IBRD	—	—	—	945
	260	Maintenance of Buildings and Stations	200	1,000	1,000	1,000	IBRD	—	—	—	700
	270	Maintenance of Water Supplies and Sewerage	450	800	900	1,000	IBRD	—	—	—	560
	280	Maintenance of Roads, Ferries and Jetties	150	1,000	1,000	2,000	IBRD	—	—	—	850
	400	Construction of Buildings - Non-Residential	1,716	1,000	—	—		—	—	—	—
	410	Construction of Buildings - Residential	2,500	—	—	10,000		—	—	—	—
	420	Construction of Water Supplies and Sewerage	3,000	3,500	1,500	2,000	IBRD	—	—	—	2,975
	430	Construction of Roads, Bridges, Ferries & Jetties	5,500	—	—	—		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	233,323	236,659	249,296	297,950		—	—	—	70,443
		Appropriations in Aid									
	951	Credit Purchase - Italy	25,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 110 K£	208,323	236,659	249,296	297,950		—	—	—	70,443
200		**200 Central**									
	000	Personal Emoluments	19,893	23,469	29,785	30,933		—	—	—	—
	050	House Allowance	8,413	8,665	8,924	9,191		—	—	—	—
	080	Passage and Leave Expenses	280	295	320	340		—	—	—	—
	100	Transport Operating Expenses	1,600	1,700	1,800	2,000		—	—	—	—
	110	Travelling and Accommodation Expenses	950	1,010	1,100	1,150		—	—	—	—
	120	Postal and Telegrams Expenses	170	180	190	200		—	—	—	—
	121	Telephone Expenses	300	310	330	390		—	—	—	—
	140	Electricity, Water and Conservancy	160	180	200	250		—	—	—	—
	150	Purchase of Supplies for Production	250	260	290	300		—	—	—	—
	160	Purchase of Food and Rations	900	900	1,000	1,100		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		676 Forestry and Plantation Development *-(Contd.)*									
200		**200 Central** *-(Contd.)*									
	172	Purchase of Uniforms and Clothing	550	550	600	1,000		—	—	—	—
	174	Purchase of Stationery	250	300	350	400		—	—	—	—
	175	Advertising and Publicity	450	400	400	400		—	—	—	—
	220	Purchase of Plant and Equipment	2,000	—	—	1,500		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	250	300	500	900		—	—	—	—
	260	Maintenance of Buildings and Stations	200	300	400	700		—	—	—	—
		NET EXPENDITURE SUBHEAD 200 K£	36,616	38,819	46,189	50,754		—	—	—	—
210		**210 Klambu**									
	000	Personal Emoluments	499,672	538,788	566,754	584,322		—	—	—	—
	050	House Allowance	14,374	14,805	15,249	15,706		—	—	—	—
	080	Passage and Leave Expenses	1,600	1,800	1,900	1,936		—	—	—	—
	100	Transport Operating Expenses	19,000	20,000	20,500	22,000		—	—	—	—
	110	Travelling and Accommodation Expenses	1,500	1,560	1,650	1,800		—	—	—	—
	120	Postal and Telegrams Expenses	400	500	510	580		—	—	—	—
	121	Telephone Expenses	550	600	638	730		—	—	—	—
	140	Electricity, Water and Conservancy	900	950	980	1,200		—	—	—	—
	150	Purchase of Supplies for Production	1,000	1,200	1,250	1,400		—	—	—	—
	153	Fungicides, Insecticides and Sprays	400	500	520	550		—	—	—	—
	172	Purchase of Uniforms and Clothing	1,100	800	900	1,100		—	—	—	—
	174	Purchase of Stationery	2,500	3,110	3,200	3,500		—	—	—	—
	175	Advertising and Publicity	150	—	—	—		—	—	—	—
	200	Replacement of Motor Vehicles	25,000	—	—	—		—	—	—	—
	210	Purchase of Additional Vehicles	—	—	26,000	—		—	—	—	—
	212	Purchase of Bicycles and Motor Cycles	—	—	5,210	5,210		—	—	—	—
	220	Purchase of Plant and Equipment	—	3,000	3,000	3,000		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	1,500	1,500	2,650	2,815		—	—	—	—
	260	Maintenance of Buildings and Stations	700	700	1,770	2,000		—	—	—	—
	280	Maintenance of Roads, Ferries and Jetties	250	—	1,000	1,000		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	570,596	589,813	653,681	648,849		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		676 Forestry and Plantation Development *-(Contd.)*									
210		**210 Kiambu** *-(Contd.)*									
		Appropriations in Aid									
	951	Credit Purchase - Italy	25,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 210 K£	545,596	589,813	653,681	648,849		—	—	—	—
220		**220 Kirinyaga**									
	000	Personal Emoluments	116,289	129,036	133,721	130,819		—	—	—	—
	050	House Allowance	18,578	19,135	19,709	18,727		—	—	—	—
	060	Other Personal Allowances	400	—	—	—		—	—	—	—
	080	Passage and Leave Expenses	2,500	500	525	550		—	—	—	—
	100	Transport Operating Expenses	3,000	3,500	4,000	5,000		—	—	—	—
	110	Travelling and Accommodation Expenses	1,309	1,500	2,000	2,400		—	—	—	—
	120	Postal and Telegrams Expenses	150	125	126	127		—	—	—	—
	121	Telephone Expenses	200	500	1,000	2,260		—	—	—	—
	140	Electricity, Water and Conservancy	200	300	305	308		—	—	—	—
	150	Purchase of Supplies for Production	1,000	1,400	1,800	2,000		—	—	—	—
	153	Fungicides, Insecticides and Sprays	200	150	152	153		—	—	—	—
	160	Purchase of Food and Rations	—	850	900	1,010		—	—	—	—
	172	Purchase of Uniforms and Clothing	350	750	805	1,010		—	—	—	—
	174	Purchase of Stationery	2,920	500	505	600		—	—	—	—
	175	Advertising and Publicity	—	350	560	580		—	—	—	—
	190	Miscellaneous Other Charges	—	300	500	—		—	—	—	—
	200	Replacement of Motor Vehicles	25,000	—	25,000	—		—	—	—	—
	212	Purchase of Bicycles and Motor Cycles	—	2,000	2,300	—		—	—	—	—
	220	Purchase of Plant and Equipment	2,420	3,000	5,000	—		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	200	500	500	550		—	—	—	—
	260	Maintenance of Buildings and Stations	200	500	2,505	2,557		—	—	—	—
	270	Maintenance of Water Supplies and Sewerage	200	100	905	925		—	—	—	—
	280	Maintenance of Roads, Ferries and Jetties	300	472	480	600		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		676 Forestry and Plantation Development *-(Contd.)*									
220		**220 Kirinyaga** *-(Contd.)*									
	400	Construction of Buildings - Non-Residential	—	—	4,206	1,500		—	—	—	—
	410	Construction of Buildings - Residential	13,000	—	—	23,000		—	—	—	—
	420	Construction of Water Supplies and Sewerage	4,090	1,500	1,525	1,550		—	—	—	—
	430	Construction of Roads, Bridges, Ferries & Jetties	—	1,000	1,000	1,000		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	192,506	167,968	210,029	197,226		—	—	—	—
		Appropriations in Aid									
	951	Credit Purchase - Italy	25,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 220 K£	167,506	167,968	210,029	197,226		—	—	—	—
230		**230 Murang'a**									
	000	Personal Emoluments	160,058	197,745	205,400	213,605		—	—	—	—
	050	House Allowance	12,257	12,624	13,002	13,392		—	—	—	—
	080	Passage and Leave Expenses	—	—	—	—		—	—	—	—
	100	Transport Operating Expenses	15,000	15,000	17,000	18,000		—	—	—	—
	110	Travelling and Accommodation Expenses	1,500	1,550	1,600	1,650		—	—	—	—
	120	Postal and Telegrams Expenses	150	170	180	190		—	—	—	—
	121	Telephone Expenses	900	920	960	1,050		—	—	—	—
	140	Electricity, Water and Conservancy	550	590	620	670		—	—	—	—
	150	Purchase of Supplies for Production	1,500	1,550	1,600	1,700		—	—	—	—
	153	Fungicides, Insecticides and Sprays	750	795	830	875		—	—	—	—
	160	Purchase of Food and Rations	500	510	510	510		—	—	—	—
	171	Publishing and Printing Expenses	150	—	—	—		—	—	—	—
	172	Purchase of Uniforms and Clothing	1,000	—	—	—		—	—	—	—
	184	Contracted Professional Services	800	—	—	—		—	—	—	—
	190	Miscellaneous Other Charges	50	100	100	568		—	—	—	—
	200	Replacement of Motor Vehicles	25,000	—	25,000	—		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		676 Forestry and Plantation Development *-(Contd.)*									
230		**230 Murang'a** *-(Contd.)*									
	220	Purchase of Plant and Equipment	4,420	5,000	5,000	5,000		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	2,500	1,762	5,000	3,000		—	—	—	—
	260	Maintenance of Buildings and Stations	1,150	1,200	5,000	1,500		—	—	—	—
	270	Maintenance of Water Supplies and Sewerage	1,000	1,000	1,000	—		—	—	—	—
	280	Maintenance of Roads, Ferries and Jetties	1,050	500	735	1,000		—	—	—	—
	400	Construction of Buildings - Non-Residential	3,500	500	5,000	5,000		—	—	—	—
	410	Construction of Buildings - Residential	5,000	—	—	10,000		—	—	—	—
	420	Construction of Water Supplies and Sewerage	6,000	—	—	—		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	244,785	241,516	288,537	277,710		—	—	—	—
		Appropriations in Aid									
	951	Credit Purchase -Italy	25,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 230 K£	219,785	241,516	288,537	277,710		—	—	—	—
240		**240 Nyandarua**									
	000	Personal Emoluments	386,793	477,330	464,618	481,943	IBRD	—	—	—	143,199
	050	House Allowance	21,218	21,854	22,509	23,184		—	—	—	—
	060	Other Personal Allowances	200	210	230	245		—	—	—	—
	080	Passage and Leave Expenses	2,250	2,300	2,350	2,400		—	—	—	—
	100	Transport Operating Expenses	10,000	11,000	12,100	13,400	IBRD	—	—	—	7,700
	110	Travelling and Accommodation Expenses	1,200	1,230	1,245	1,260	IBRD	—	—	—	861
	120	Postal and Telegrams Expenses	260	290	320	350	IBRD	—	—	—	203
	121	Telephone Expenses	560	600	650	690	IBRD	—	—	—	420
	140	Electricity, Water and Conservancy	250	270	290	310	IBRD	—	—	—	189
	150	Purchase of Supplies for Production	1,050	1,100	1,150	1,200	IBRD	—	—	—	770
	153	Fungicides, Insecticides and Sprays	190	210	250	300	IBRD	—	—	—	147
	160	Purchase of Food and Rations	600	610	630	670		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		676 Forestry and Plantation Development *-(Contd.)*									
240		**240 Nyandarua** *-(Contd.)*									
	171	Publishing and Printing Expenses	90	—	—	—		—	—	—	—
	172	Purchase of Uniforms and Clothing	550	500	500	500		—	—	—	—
	174	Purchase of Stationery	2,000	2,100	2,100	2,300	IBRD	—	—	—	1,470
	175	Advertising and Publicity	120	—	—	—		—	—	—	—
	200	Replacement of Motor Vehicle	—	—	25,000	—		—	—	—	—
	207	Replacement of Boats	25,000	—	—	—		—	—	—	—
	220	Purchase of Plant and Equipment	—	500	400	600	IBRD	—	—	—	400
	250	Maintenance of Plant, Machinery and Equipment	550	200	500	866	IBRD	—	—	—	140
	260	Maintenance of Buildings and Stations	350	300	320	370	IBRD	—	—	—	210
	270	Maintenance of Water Supplies and Sewerage	—	—	—	1,000		—	—	—	—
	280	Maintenance of Roads, Ferries and Jetties	500	600	600	400	IBRD	—	—	—	510
		GROSS EXPENDITURE .. .. .. K£	453,731	521,204	535,762	531,988		—	—	—	156,219
		Appropriations in Aid									
	951	Credit Purchase - Italy	25,000	—	25,000	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 240 K£	428,731	521,204	510,762	531,988		—	—	—	156,219
250		**250 Nyandarua**									
	000	Personal Emoluments	662,856	768,678	798,354	828,507	IBRD	—	—	—	230,603
	050	House Allowance	33,504	34,921	35,968	37,047		—	—	—	—
	060	Other Personal Allowances	500	700	700	750		—	—	—	—
	080	Passage and Leave Expenses	1,300	1,500	1,550	1,600		—	—	—	—
	100	Transport Operating Expenses	15,000	15,500	16,000	16,500	IBRD	—	—	—	10,850
	110	Travelling and Accommodation Expenses	1,409	1,500	1,700	1,800	IBRD	—	—	—	1,050
	120	Postal and Telegrams Expenses	160	170	170	170	IBRD	—	—	—	119
	121	Telephone Expenses	1,200	1,200	1,250	1,300	IBRD	—	—	—	840
	140	Electricity, Water and Conservancy	1,100	1,200	1,210	1,400	IBRD	—	—	—	840

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		676 Forestry and Plantation Development *-(Contd.)*									
250		**250 Nyandarua** *-(Contd.)*									
	150	Purchase of Supplies for Production	5,500	5,800	6,000	6,000	IBRD	—	—	—	4,060
	153	Fungicides, Insecticides and Sprays	200	250	250	250	IBRD	—	—	—	175
	172	Purchase of Uniforms and Clothing	1,000	1,200	1,000	1,200		—	—	—	—
	174	Purchase of Stationery	1,800	2,000	2,000	2,200	IBRD	—	—	—	1,400
	175	Advertising and Publicity	100	150	160	164		—	—	—	—
	200	Replacement of Motor Vehicles	50,000	—	—	50,000		—	—	—	—
	210	Purchase of Additional Vehicles	50,000	—	—	25,000		—	—	—	—
	220	Purchase of Plant and Equipment	500	500	500	300	IBRD	—	—	—	500
	250	Maintenance of Plant, Machinery and Equipment	300	500	500	1,000	IBRD	—	—	—	500
	260	Maintenance of Buildings and Stations	500	600	700	800	IBRD	—	—	—	600
	270	Maintenance of Water Supplies and Sewerage	—	3,290	500	700	IBRD	—	—	—	2,303
	280	Maintenance of Roads, Ferries and Jetties	150	200	250	300	IBRD	—	—	—	170
	400	Construction of Buildings - Non-Residential	1,700	4,900	4,000	4,000	IBRD	—	—	—	4,165
	410	Construction of Buildings Residential	1,700	—	—	—		—	—	—	—
	420	Construction of Water Supplies and Sewerage	2,000	—	—	—		—	—	—	—
	430	Construction of Roads, Bridges, Ferries & Jetties	2,000	—	—	—		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	834,479	844,759	872,762	980,988		—	—	—	258,175
		Appropriations in Aid									
	951	Credit Purchase - Italy	100,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 250 K£	734,479	844,759	872,762	980,988		—	—	—	258,175
300		**300 Coast**									
	000	Personal Emoluments	24,456	26,832	27,511	28,133		—	—	—	—
	050	House Allowance	5,837	5,837	6,800	7,000		—	—	—	—
	080	Passage and Leave Expenses	300	357	370	400		—	—	—	—
	100	Transport Operating Expenses	1,000	1,200	1,800	2,000	IBRD	—	—	—	840

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		676 Forestry and Plantation Development *-(Contd.)*									
300		**300 Coast** *-(Contd.)*									
	110	Travelling and Accommodation Expenses	1,050	1,300	1,500	1,500	IBRD	—	—	—	910
	120	Postal and Telegrams Expenses	150	160	165	170	IBRD	—	—	—	112
	121	Telephone Expenses	650	650	700	700	IBRD	—	—	—	420
	140	Electricity, Water and Conservancy	150	170	175	200	IBRD	—	—	—	119
	150	Purchase of Supplies for Production	500	600	650	800	IBRD	—	—	—	490
	153	Fungicides, Insecticides and Sprays	—	150	160	175	IBRD	—	—	—	105
	172	Purchase of Uniforms and Clothing	60	65	100	130		—	—	—	—
	174	Purchase of Stationery	1,000	1,100	1,100	1,300	IBRD	—	—	—	770
	175	Advertising and Publicity	1,000	800	1,000	1,000		—	—	—	—
	220	Purchase of Plant and Equipment	400	400	400	200		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	120	150	150	150	IBRD	—	—	—	105
	260	Maintenance of Buildings and Stations	—	—	300	300		—	—	—	—
	270	Maintenance of Water Supplies and Sewerage	—	—	100	200		—	—	—	—
	280	Maintenance of Roads, Ferries and Jetties	100	200	200	200	IBRD	—	—	—	170
		NET EXPENDITURE SUBHEAD 300 K£	36,773	39,971	43,181	44,558		—	—	—	4,041
310		**310 Kilifi**									
	000	Personal Emoluments	137,829	143,342	149,076	155,237	IBRD	—	—	—	43,002
	050	House Allowance	12,731	13,113	13,506	14,064		—	—	—	—
	080	Passage and Leave Expenses	920	850	850	890		—	—	—	—
	100	Transport Operating Expenses	8,000	8,500	8,700	9,000	IBRD	—	—	—	5,950
	110	Travelling and Accommodation Expenses	1,259	1,500	1,900	2,500	IBRD	—	—	—	1,050
	120	Postal and Telegrams Expenses	195	200	200	240	IBRD	—	—	—	140
	121	Telephone Expenses	620	900	950	999	IBRD	—	—	—	630
	140	Electricity, Water and Conservancy	680	850	875	900	IBRD	—	—	—	595
	150	Purchase of Supplies for Production	3,500	3,800	4,000	4,100	IBRD	—	—	—	2,660
	153	Fungicides, Insecticides and Sprays	1,500	1,500	1,600	2,300	IBRD	—	—	—	1,050
	172	Purchase of Uniforms and Clothing	1,000	1,800	1,800	2,000		—	—	—	—
	174	Purchase of Stationery	1,000	600	625	650	IBRD	—	—	—	420
	175	Advertising and Publicity	200	200	200	250		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		676 Forestry and Plantation Development *-(Contd.)*									
310		**310 Kilifi** *-(Contd.)*									
	190	Miscellaneous Other Charges	—	150	150	190		—	—	—	—
	200	Replacement of Motor Vehicles	25,000	—	—	25,000		—	—	—	—
	210	Purchase of Additional Vehicles	25,000	—	—	25,000		—	—	—	—
	212	Purchase of Bicycles and Motor Cycles	1,000	4,000	1,000	—	IBRD	—	—	—	3,200
	220	Purchase of Plant and Equipment	1,000	1,000	1,000	1,100	IBRD	—	—	—	1,000
	250	Maintenance of Plant, Machinery and Equipment	650	800	825	900	IBRD	—	—	—	560
	260	Maintenance of Buildings and Stations	320	600	625	700	IBRD	—	—	—	420
	270	Maintenance of Water Supplies and Sewerage	240	450	475	500	IBRD	—	—	—	315
	280	Maintenance of Roads, Ferries and Jetties	650	750	775	800	IBRD	—	—	—	637
	400	Construction of Buildings - Non-Residential	1,708	2,000	2,500	3,000	IBRD	—	—	—	2,000
	410	Construction of Buildings - Residential	2,000	4,500	—	5,000	IBRD	—	—	—	3,225
	420	Construction of Water Supplies and Sewerage	—	—	—	2,000		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	227,002	191,405	191,632	257,320		—	—	—	66,854
		Appropriations in Aid									
	951	Credit Purchase - Italy	50,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 310 K£	177,002	191,405	191,632	257,320		—	—	—	66,854
320		**320 Kwale**									
	000	Personal Emoluments	114,715	191,928	198,974	207,382	IBRD	—	—	—	57,578
	050	House Allowance	16,000	16,480	16,974	17,483		—	—	—	—
	080	Passage and Leave Expenses	1,500	1,725	1,984	2,000		—	—	—	—
	100	Transport Operating Expenses	5,000	5,500	6,000	6,500	IBRD	—	—	—	3,850
	110	Travelling and Accommodation Expenses	1,000	1,300	1,500	2,000	IBRD	—	—	—	910
	120	Postal and Telegrams Expenses	300	500	500	700	IBRD	—	—	—	350
	121	Telephone Expenses	500	500	500	700	IBRD	—	—	—	350
	140	Electricity, Water and Conservancy	750	800	1,300	1,500	IBRD	—	—	—	560

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		676 Forestry and Plantation Development *-(Contd.)*									
320		**320 Kwale** *-(Contd.)*									
	150	Purchase of Supplies for Production	1,000	1,000	1,200	1,290	IBRD	—	—	—	700
	153	Fungicides, Insecticides and Sprays	1,000	1,000	1,200	1,381	IBRD	—	—	—	700
	160	Purchase of Food and Rations	—	500	575	661		—	—	—	—
	172	Purchase of Uniforms and Clothing	600	750	1,088	1,200		—	—	—	—
	174	Purchase of Stationery	1,000	1,000	1,000	1,000	IBRD	—	—	—	700
	175	Advertising and Publicity	200	150	150	150		—	—	—	—
	190	Miscellaneous Other Charges	182	200	200	400		—	—	—	—
	200	Replacement of Motor Vehicles	25,000	—	—	25,000		—	—	—	—
	210	Purchase of Additional Vehicles	—	—	—	25,000		—	—	—	—
	220	Purchase of Plant and Equipment	500	700	1,000	1,000	IBRD	—	—	—	560
	250	Maintenance of Plant, Machinery and Equipment	500	700	800	1,000	IBRD	—	—	—	490
	260	Maintenance of Buildings and Stations	500	600	700	800	IBRD	—	—	—	490
	270	Maintenance of Water Supplies and Sewerage	—	—	200	300		—	—	—	—
	280	Maintenance of Roads, Ferries and Jetties	—	—	300	400		—	—	—	—
	400	Construction of Buildings - Non-Residential	—	—	—	4,000		—	—	—	—
	410	Construction of Buildings - Residential	4,000	—	—	8,000		—	—	—	—
	420	Construction of Water Supplies and Sewerage	—	—	—	2,000		—	—	—	—
	430	Construction of Roads, Bridges, Ferries & Jetties	—	—	—	3,000		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	174,247	225,333	236,145	314,847		—	—	—	67,238
		Appropriations in Aid									
	951	Credit Purchase - Italy	25,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 320 K£	149,247	225,333	236,145	314,847		—	—	—	67,238

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		676 Forestry and Plantation Development *-(Contd.)*									
330		**330 Lamu**									
	000	Personal Emoluments	101,963	125,544	130,319	135,116	IBRD	—	—	—	37,663
	050	House Allowance	11,088	13,591	13,998	14,417		—	—	—	—
	080	Passage and Leave Expenses	3,500	3,600	3,700	4,000		—	—	—	—
	100	Transport Operating Expenses	4,000	4,100	4,500	4,900	IBRD	—	—	—	2,870
	110	Travelling and Accommodation Expenses	800	820	870	890	IBRD	—	—	—	574
	120	Postal and Telegrams Expenses	260	270	350	400	IBRD	—	—	—	189
	121	Telephone Expenses	300	300	500	700	IBRD	—	—	—	210
	140	Electricity, Water and Conservancy	500	500	700	750	IBRD	—	—	—	350
	150	Purchase of Supplies for Production	1,000	700	800	900	IBRD	—	—	—	490
	153	Fungicides, Insecticides and Sprays	550	300	600	900	IBRD	—	—	—	210
	171	Publishing and Printing Expenses	200	—	—	—		—	—	—	—
	172	Purchase of Uniforms and Clothing	850	100	200	500		—	—	—	—
	174	Purchase of Stationery	1,120	267	1,781	1,980	IBRD	—	—	—	186
	190	Miscellaneous Other Charges	70	70	70	70		—	—	—	—
	200	Replacement of Motor Vehicles	—	—	25,000	—		—	—	—	—
	220	Purchase of Plant and Equipment	1,000	1,000	1,000	1,000		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	300	300	600	600		—	—	—	—
	260	Maintenance of Buildings and Stations	600	600	600	600		—	—	—	—
	270	Maintenance of Water Supplies and Sewerage	200	200	200	200		—	—	—	—
	280	Maintenance of Roads, Ferries and Jetties	400	400	400	400		—	—	—	—
	400	Construction of Buildings - Non-Residential	1,000	—	—	—		—	—	—	—
	420	Construction of Water Supplies and Sewerage	2,000	—	—	—		—	—	—	—
	430	fonstruction of Roads, Bridges, Ferries & Jetties	1,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 330 K£	132,701	152,662	186,188	168,323		—	—	—	42,742
340		**340 Mombasa**									
	000	Personal Emoluments	51,032	52,416	54,192	56,178	IBRD	—	—	—	15,724
	050	House Allowance	8,072	8,950	9,218	9,494		—	—	—	—
	080	Passage and Leave Expenses	1,250	1,300	1,320	1,420		—	—	—	—
	100	Transport Operating Expenses	3,000	3,100	3,200	3,250	IBRD	—	—	—	2,170

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		676 Forestry and Plantation Development *-(Contd.)*									
340		**340 Mombasa** *-(Contd.)*									
	110	Travelling and Accommodation Expenses	909	970	990	1,020	IBRD	—	—	—	679
	120	Postal and Telegrams Expenses	100	120	130	140	IBRD	—	—	—	84
	121	Telephone Expenses	600	610	630	640	IBRD	—	—	—	427
	140	Electricity, Water and Conservancy	1,600	1,610	1,620	1,630	IBRD	—	—	—	1,127
	150	Purchase of Supplies for Production	1,500	1,550	1,600	1,600	IBRD	—	—	—	1,085
	153	Fungicides, Insecticides and Sprays	1,200	1,250	1,300	1,350	IBRD	—	—	—	875
	172	Purchase of Uniforms and Clothing	600	700	700	900		—	—	—	—
	174	Purchase of Stationery	500	520	530	540	IBRD	—	—	—	364
	190	Miscellaneous Other Charges	200	300	400	500		—	—	—	—
	212	Purchase of Bicycles and Motor Cycles	1,000	—	1,500	—		—	—	—	—
	220	Purchase of Plant and Equipment	1,700	1,000	1,000	1,000	IBRD	—	—	—	800
	250	Maintenance of Plant, Machinery and Equipment	500	1,500	1,500	—	IBRD	—	—	—	1,000
	260	Maintenance of Buildings and Stations	400	500	600	700	IBRD	—	—	—	350
	270	Maintenance of Water Supplies and Sewerage	155	200	200	200	IBRD	—	—	—	150
	280	Maintenance of Roads, Ferries and Jetties	200	200	200	100		—	—	—	—
	400	Construction of Buildings - Non-Residential	300	5,000	—	—	IBRD	—	—	—	4,250
	420	Construction of Water Supplies and Sewerage	2,000	2,000	2,000	2,000	IBRD	—	—	—	1,800
	430	Construction of Roads, Bridges, Ferries & Jetties	1,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 340 K£	77,818	83,796	82,830	82,662		—	—	—	30,885
400		**400 Eastern**									
	000	Personal Emoluments	17,877	24,678	25,661	26,674		—	—	—	—
	050	House Allowance	1,666	1,715	1,766	1,818		—	—	—	—
	080	Passage and Leave Expenses	250	300	350	400		—	—	—	—
	100	Transport Operating Expenses	2,400	2,500	2,600	2,700	IBRD	—	—	—	1,750
	110	Travelling and Accommodation Expenses	2,000	2,100	2,200	2,200	IBRD	—	—	—	1,470
	120	Postal and Telegrams Expenses	350	400	450	500	IBRD	—	—	—	280
	121	Telephone Expenses	450	500	550	600	IBRD	—	—	—	350
	140	Electricity, Water and Conservancy	290	300	310	320	IBRD	—	—	—	210
	153	Fungicides, Insecticides and Sprays	200	250	300	400	IBRD	—	—	—	175

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		676 Forestry and Plantation Development *-(Contd.)*									
400		**400 Eastern** *-(Contd.)*									
	160	Purchase of Food and Rations	1,800	1,850	1,900	2,000		—	—	—	—
	172	Purchase of Uniforms and Clothing	300	350	400	450		—	—	—	—
	174	Purchase of Stationery	1,400	1,500	1,600	1,700	IBRD	—	—	—	1,050
	175	Advertising and Publicity	200	220	250	270		—	—	—	—
	190	Miscellaneous Other Charges	100	100	150	169		—	—	—	—
	220	Purchase of Plant and Equipment	500	—	—	600		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	450	400	450	500	IBRD	—	—	—	280
	260	Maintenance of Buildings and Stations	300	350	400	450	IBRD	—	—	—	245
	270	Maintenance of Water Supplies and Sewerage	230	200	250	300	IBRD	—	—	—	140
		NET EXPENDITURE SUBHEAD 400 K£	30,763	37,713	39,587	42,051		—	—	—	5,950
410		**410 Embu**									
	000	Personal Emoluments	125,845	145,428	151,258	157,028	IBRD	—	—	—	43,628
	050	House Allowance	11,600	14,014	14,434	14,867		—	—	—	—
	080	Passage and Leave Expenses	1,300	1,500	1,550	1,600		—	—	—	—
	100	Transport Operating Expenses	4,000	4,200	4,300	4,600	IBRD	—	—	—	2,940
	110	Travelling and Accommodation Expenses	900	930	960	1,000	IBRD	—	—	—	651
	120	Postal and Telegrams Expenses	100	120	145	190	IBRD	—	—	—	84
	121	Telephone Expenses	400	430	450	500		—	—	—	—
	140	Electricity, Water and Conservancy	300	340	380	420	IBRD	—	—	—	238
	150	Purchase of Supplies for Production	1,000	1,100	1,200	1,300	IBRD	—	—	—	770
	153	Fungicides, Insecticides and Sprays	300	400	500	600	IBRD	—	—	—	280
	160	Purchase of Food and Rations	100	110	120	140		—	—	—	—
	172	Purchase of Uniforms and Clothing	450	460	480	500		—	—	—	—
	174	Purchase of Stationery	500	600	700	800	IBRD	—	—	—	420
	200	Replacement of Motor Vehicles	25,000*	—	—	—		—	—	—	—
	220	Purchase of Plant and Equipment	—	500	1,000	1,200	IBRD	—	—	—	400
	250	Maintenance of Plant, Machinery and Equipment	550	600	650	700	IBRD	—	—	—	420
	260	Maintenance of Buildings and Stations	350	370	—	—	IBRD	—	—	—	259
	270	Maintenance of Water Supplies and Sewerage	100	100	100	100	IBRD	—	—	—	70

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		676 Forestry and Plantation Development *-(Contd.)*									
410		**410 Embu** *-(Contd.)*									
	280	Maintenance of Roads, Ferries and Jetties	450	470	560	680	IBRD	—	—	—	399
	400	Construction of Buildings - Non-Residential	1,708	5,000	—	—	IBRD	—	—	—	4,250
	410	Construction of Buildings - Residential	4,000	5,000	5,000	—	IBRD	—	—	—	5,000
	420	Construction of Water Supplies and Sewerage	2,000	—	—	3,000		—	—	—	—
	430	Construction of Roads, Bridges, Ferries & Jetties	2,000	—	—	—		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	182,953	181,672	183,787	189,225		—	—	—	59,809
		Appropriations in Aid									
	951	Credit Purchase - Italy	25,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 410 K£	157,953	181,672	183,787	189,225		—	—	—	59,809
440		**440 Machakos**									
	000	Personal Emoluments	326,819	344,406	357,198	370,410	IBRD	—	—	—	103,321
	050	House Allowance	—	33,857	34,872	35,918		—	—	—	—
	051	House Allowance for External Personnel	32,712	—	—	—		—	—	—	—
	060	Other Personal Allowances	330	200	250	1,275		—	—	—	—
	080	Passage and Leave Expenses	550	605	670	1,237		—	—	—	—
	100	Transport Operating Expenses	9,000	10,000	11,560	13,000	IBRD	—	—	—	7,000
	110	Travelling and Accommodation Expenses	1,509	2,670	2,940	3,000	IBRD	—	—	—	1,869
	120	Postal and Telegrams Expenses	270	200	334	363	IBRD	—	—	—	140
	121	Telephone Expenses	730	1,000	1,300	2,430	IBRD	—	—	—	700
	140	Electricity, Water and Conservancy	450	400	500	605	IBRD	—	—	—	280
	150	Purchase of Supplies for Production	1,000	1,400	1,800	2,000	IBRD	—	—	—	980
	153	Fungicides, Insecticides and Sprays	500	1,170	915	3,007	IBRD	—	—	—	819
	172	Purchase of Uniforms and Clothing	500	1,000	1,000	1,623		—	—	—	—
	174	Purchase of Stationery	800	1,000	1,000	1,500	IBRD	—	—	—	700
	175	Advertising and Publicity	170	—	—	—		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		676 Forestry and Plantation Development *-(Contd.)*									
440		**440 Machakos** *-(Contd.)*									
	190	Miscellaneous Other Charges	140	140	140	140		—	—	—	—
	210	Purchase of Additional Vehicles	—	—	—	25,000		—	—	—	—
	220	Purchase of Plant and Equipment	2,000	1,500	1,500	1,500	IBRD	—	—	—	1,200
	250	Maintenance of Plant, Machinery and Equipment	1,020	1,070	1,180	3,298	IBRD	—	—	—	749
	260	Maintenance of Buildings and Stations	1,400	1,097	1,260	1,936	IBRD	—	—	—	767
	270	Maintenance of Water Supplies and Sewerage	370	700	820	1,902	IBRD	—	—	—	490
	280	Maintenance of Roads, Ferries and Jetties	2,060	1,000	1,500	2,000	IBRD	—	—	—	860
	400	Construction of Buildings - Non-Residential	6,000	2,270	1,500	1,500	IBRD	—	—	—	1,929
	420	Construction of Water Supplies and Sewerage	4,000	1,670	4,000	4,000	IBRD	—	—	—	1,419
	430	Construction of Roads, Bridges, Ferries & Jetties	3,000	1,000	1,000	2,000	IBRD	—	—	—	850
		NET EXPENDITURE SUBHEAD 440 K£	395,330	408,355	427,239	479,644		—	—	—	124,073
460		**460 Meru**									
	000	Personal Emoluments	437,578	479,626	497,761	515,208	IBRD	—	—	—	143,887
	050	House Allowance	28,896	30,051	30,952	31,800		—	—	—	—
	080	Passage and Leave Expenses	3,250	2,600	1,500	3,000		—	—	—	—
	100	Transport Operating Expenses	12,000	13,000	13,500	14,000	IBRD	—	—	—	9,100
	110	Travelling and Accommodation Expenses	2,709	3,000	2,400	3,000	IBRD	—	—	—	2,100
	120	Postal and Telegrams Expenses	275	325	340	350	IBRD	—	—	—	227
	121	Telephone Expenses	800	850	860	900	IBRD	—	—	—	595
	140	Electricity, Water and Conservancy	450	480	490	500	IBRD	—	—	—	336
	150	Purchase of Supplies for Production	1,500	1,500	1,500	1,500	IBRD	—	—	—	1,260
	153	Fungicides, Insecticides and Sprays	250	290	300	350	IBRD	—	—	—	203
	160	Purchase of Food and Rations	270	350	300	400		—	—	—	—
	172	Purchase of Uniforms and Clothing	475	500	500	550		—	—	—	—
	175	Advertising and Publicity	350	100	64	400		—	—	—	—
	200	Replacement of Motor Vehicles	60,000	—	—	—		—	—	—	—
	220	Purchase of Plant and Equipment	1,000	1,200	1,000	1,200	IBRD	—	—	—	960
	250	Maintenance of Plant, Machinery and Equipment	650	1,800	1,500	1,500	IBRD	—	—	—	1,260
	260	Maintenance of Buildings and Stations	900	1,000	1,500	1,200	IBRD	—	—	—	700

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		676 Forestry and Plantation Development *-(Contd.)*									
460		**460 Meru** *-(Contd.)*									
	270	Maintenance of Water Supplies and Sewerage	450	500	600	800	IBRD	—	—	—	500
	280	Maintenance of Roads, Ferries and Jetties	275	500	500	500	IBRD	—	—	—	500
	410	Construction of Buildings - Residential	—	10,000	—	—	IBRD	—	—	—	8,500
	430	Construction of Roads, Bridges, Ferries & Jetties	—	—	—	1,500		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	552,078	547,672	555,567	578,658		—	—	—	170,128
		Appropriations in Aid									
	950	Credit Purchase ITALY	60,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 460 K£	492,078	547,672	555,567	578,658		—	—	—	170,128
500		**500 North-Eastern**									
	000	Personal Emoluments	17,126	19,080	19,555	20,041	IBRD	—	—	—	—
	050	House Allowance	3,780	3,893	4,009	4,129		—	—	—	—
	060	Other Personal Allowances	1,500	—	—	—		—	—	—	—
	080	Passage and Leave Expenses	360	650	665	732		—	—	—	—
	100	Transport Operating Expenses	2,000	2,500	3,000	4,000	IBRD	—	—	—	1,750
	110	Travelling and Accommodation Expenses	1,000	1,000	1,200	1,320	IBRD	—	—	—	700
	120	Postal and Telegrams Expenses	250	270	290	310	IBRD	—	—	—	189
	121	Telephone Expenses	450	470	520	580	IBRD	—	—	—	329
	140	Electricity, Water and Conservancy	500	550	555	610	IBRD	—	—	—	385
	150	Purchase of Supplies for Production	—	500	700	900	IBRD	—	—	—	350
	153	Fungicides, Insecticides and Sprays	500	1,000	1,500	2,000	IBRD	—	—	—	700
	172	Purchase of Uniforms and Clothing	250	410	415	457		—	—	—	—
	174	Purchase of Stationery	300	308	310	341	IBRD	—	—	—	215
	175	Advertising and Publicity	550	500	600	600		—	—	—	—
	190	Miscellaneous Other Charges	—	—	200	300		—	—	—	—
	220	Purchase of Plant and Equipment	1,600	1,800	2,000	2,200	IBRD	—	—	—	1,440

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		676 Forestry and Plantation Development *-(Contd.)*									
500		**500 North-Eastern** *-(Contd.)*									
	250	Maintenance of Plant, Machinery and Equipment	400	500	600	800	IBRD	—	—	—	500
	260	Maintenance of Buildings and Stations	300	400	500	600	IBRD	—	—	—	400
	270	Maintenance of Water Supplies and Sewerage	1,000	1,200	1,200	1,200	IBRD	—	—	—	840
	280	Maintenance of Roads, Ferries and Jetties	332	400	500	900	IBRD	—	—	—	340
	400	Construction of Buildings - Non-Residential	—	—	—	5,000		—	—	—	—
	410	Construction of Buildings - Residential	1,500	1,500	1,000	—	IBRD	—	—	—	1,275
		NET EXPENDITURE SUBHEAD 500 K£	33,698	36,931	39,319	47,020		—	—	—	9,413
600		**600 Nyanza**									
	000	Personal Emoluments	17,505	20,364	21,138	21,912		—	—	—	—
	050	House Allowance	5,188	5,343	5,503	5,668		—	—	—	—
	060	Other Personal Allowances	350	—	—	—		—	—	—	—
	080	Passage and Leave Expenses	160	120	150	200		—	—	—	—
	100	Transport Operating Expenses	2,000	2,500	2,800	3,500	IBRD	—	—	—	1,750
	110	Travelling and Accommodation Expenses	1,050	1,300	2,250	2,500	IBRD	—	—	—	910
	120	Postal and Telegrams Expenses	150	120	140	180	IBRD	—	—	—	84
	121	Telephone Expenses	325	500	1,000	1,000	IBRD	—	—	—	350
	140	Electricity, Water and Conservancy	250	177	200	250	IBRD	—	—	—	123
	150	Purchase of Supplies for Production	—	200	200	200	IBRD	—	—	—	140
	172	Purchase of Uniforms and Clothing	150	150	165	180		—	—	—	—
	174	Purchase of Stationery	1,000	400	400	400	IBRD	—	—	—	287
	175	Advertising and Publicity	200	200	200	200		—	—	—	—
	190	Miscellaneous Other Charges	50	50	75	100		—	—	—	—
	220	Purchase of Plant and Equipment	—	500	2,000	2,200	IBRD	—	—	—	400
	250	Maintenance of Plant, Machinery and Equipment	200	150	400	500	IBRD	—	—	—	105
	260	Maintenance of Buildings and Stations	100	80	205	260	IBRD	—	—	—	56
	270	Maintenance of Water Supplies and Sewerage	80	70	127	150	IBRD	—	—	—	49
		NET EXPENDITURE SUBHEAD 600 K£	28,758	32,224	36,953	39,400		—	—	—	4,254

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		676 Forestry and Plantation Development *-(Contd.)*									
700		**700 Rift Valley**									
	000	Personal Emoluments	35,068	39,390	40,872	42,270		—	—	—	—
	050	House Allowance	10,044	10,345	10,655	10,974		—	—	—	—
	080	Passage and Leave Expenses	250	300	500	700		—	—	—	—
	100	Transport Operating Expenses	2,000	3,500	4,494	5,500	IBRD	—	—	—	2,450
	110	Travelling and Accommodation Expenses	1,100	1,611	1,700	1,900	IBRD	—	—	—	1,127
	120	Postal and Telegrams Expenses	325	400	600	700	IBRD	—	—	—	280
	121	Telephone Expenses	375	400	600	700	IBRD	—	—	—	280
	140	Electricity, Water and Conservancy	275	300	500	600	IBRD	—	—	—	210
	150	Purchase of Supplies for Production	215	300	400	600	IBRD	—	—	—	210
	160	Purchase of Food and Rations	500	500	700	900		—	—	—	—
	171	Publishing and Printing Expenses	—	200	300	500	IBRD	—	—	—	140
	172	Purchase of Uniforms and Clothing	200	300	500	500		—	—	—	—
	174	Purchase of Stationery	325	900	1,000	1,200	IBRD	—	—	—	630
	175	Advertising and Publicity	300	400	800	800		—	—	—	—
	190	Miscellaneous Other Charges	250	300	500	500		—	—	—	—
	212	Purchase of Bicycles and Motor Cycles	—	700	800	—	IBRD	—	—	—	560
	220	Purchase of Plant and Equipment	1,000	1,200	1,400	1,500	IBRD	—	—	—	960
	250	Maintenance of Plant, Machinery and Equipment	279	350	400	500	IBRD	—	—	—	245
	260	Maintenance of Buildings and Stations	275	350	600	800	IBRD	—	—	—	245
	270	Maintenance of Water Supplies and Sewerage	—	—	—	600		—	—	—	—
		NET EXPENDITURE SUBHEAD 700 K£	52,781	61,746	67,321	71,744		—	—	—	7,337
710		**710 Kajiado**									
	000	Personal Emoluments	67,461	100,296	103,776	107,700	IBRD	—	—	—	31,088
	001	Casual Workers	—	18,500	6,250	—		—	—	—	—
	050	House Allowance	14,812	17,714	18,245	18,792		—	—	—	—
	060	Other Personal Allowances	600	500	500	600		—	—	—	—
	080	Passage and Leave Expenses	1,350	950	900	900		—	—	—	—
	100	Transport Operating Expenses	6,000	7,485	6,000	7,000	IBRD	—	—	—	5,239
	110	Travelling and Accommodation Expenses	3,209	4,500	4,000	4,500	IBRD	—	—	—	3,150

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		676 Forestry and Plantation Development *-(Contd.)*									
710		**710 Kajiado** *-(Contd.)*									
	120	Postal and Telegrams Expenses	300	250	200	250	IBRD	—	—	—	175
	121	Telephone Expenses	600	4,000	950	1,000	IBRD	—	—	—	2,800
	140	Electricity, Water and Conservancy	600	500	450	500	IBRD	—	—	—	350
	150	Purchase of Supplies for Production	800	1,000	1,000	1,100	IBRD	—	—	—	700
	153	Fungicides, Insecticides and Sprays	400	600	500	600	IBRD	—	—	—	420
	160	Purchase of Food and Rations	350	200	200	250		—	—	—	—
	171	Publishing and Printing Expenses	250	355	300	350	IBRD	—	—	—	248
	172	Purchase of Uniforms and Clothing	500	950	950	1,000		—	—	—	—
	174	Purchase of Stationery	1,000	800	800	900	IBRD	—	—	—	800
	175	Advertising and Publicity	325	350	300	400		—	—	—	—
	190	Miscellaneous Other Charges	100	150	—	—		—	—	—	—
	200	Replacement of Motor Vehicles	25,000	—	—	—		—	—	—	—
	210	Purchase of Additional Vehicles	25,000	—	—	—		—	—	—	—
	212	Purchase of Bicycles and Motor Cycles	200	—	—	—		—	—	—	—
	220	Purchase of Plant and Equipment	1,000	2,500	—	—	IBRD	—	—	—	2,000
	250	Maintenance of Plant, Machinery and Equipment	750	1,500	1,000	1,000	IBRD	—	—	—	1,050
	260	Maintenance of Buildings and Stations	450	1,200	1,000	1,000	IBRD	—	—	—	840
	270	Maintenance of Water Supplies and Sewerage	350	500	530	600	IBRD	—	—	—	350
	280	Maintenance of Roads, Ferries and Jetties	600	400	500	600	IBRD	—	—	—	340
	400	Construction of Buildings - Non-Residential	—	8,000	—	—	IBRD	—	—	—	6,800
	410	Construction of Buildings - Residential	2,500	5,000	—	—	IBRD	—	—	—	5,000
	420	Construction of Water Supplies and Sewerage	2,000	5,585	—	—	IBRD	—	—	—	4,747
	430	Construction of Roads, Bridges, Ferries & Jetties	2,000	—	—	—		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	158,507	183,785	148,351	149,042		—	—	—	66,097
		Appropriations in Aid									
	951	Credit Purchase - Italy	50,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 710 K£	108,507	183,785	148,351	149,042		—	—	—	66,097

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		676 Forestry and Plantation Development *-(Contd.)*									
720		**720 Kericho**									
	000	Personal Emoluments	705,113	823,842	855,931	888,179	IBRD	—	—	—	247,152
	050	House Allowance	25,005	25,755	26,527	27,322		—	—	—	—
	080	Passage and Leave Expenses	4,500	2,000	2,500	3,000		—	—	—	—
	100	Transport Operating Expenses	37,000	39,000	40,000	41,000	IBRD	—	—	—	28,000
	110	Travelling and Accommodation Expenses	2,500	2,000	2,200	2,200	IBRD	—	—	—	1,400
	120	Postal and Telegrams Expenses	300	300	350	400	IBRD	—	—	—	210
	121	Telephone Expenses	1,100	1,500	1,800	1,900	IBRD	—	—	—	1,050
	140	Electricity, Water and Conservancy	300	300	400	500	IBRD	—	—	—	210
	150	Purchase of Supplies for Production	1,000	1,200	1,300	1,400	IBRD	—	—	—	840
	153	Fungicides, Insecticides and Sprays	300	350	350	400	IBRD	—	—	—	245
	160	Purchase of Food and Rations	500	500	600	600		—	—	—	—
	172	Purchase of Uniforms and Clothing	1,500	1,000	1,500	1,500		—	—	—	—
	174	Purchase of Stationery	1,000	400	500	600	IBRD	—	—	—	280
	175	Advertising and Publicity	300	400	500	500		—	—	—	—
	190	Miscellaneous Other Charges	100	200	250	—		—	—	—	—
	200	Replacement of Motor Vehicles	—	—	—	25,000		—	—	—	—
	212	Purchase of Bicycles and Motor Cycles	—	—	—	1,000		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	600	1,000	1,000	1,000	IBRD	—	—	—	700
	260	Maintenance of Buildings and Stations	400	1,000	1,500	1,000	IBRD	—	—	—	700
	270	Maintenance of Water Supplies and Sewerage	450	1,000	1,500	1,500	IBRD	—	—	—	700
	280	Maintenance of Roads, Ferries and Jetties	1,650	2,000	2,000	2,000	IBRD	—	—	—	1,570
		NET EXPENDITURE SUBHEAD 720 K£	783,618	903,747	940,708	1,001,001		—	—	—	283,057
730		**730 Laikipia**									
	000	Personal Emoluments	519,617	626,034	648,235	674,492	IBRD	—	—	—	187,810
	050	House Allowance	17,108	21,282	21,920	22,577		—	—	—	—
	080	Passage and Leave Expenses	3,500	3,500	3,900	4,000		—	—	—	—
	100	Transport Operating Expenses	20,000	22,000	23,000	25,000	IBRD	—	—	—	15,400
	110	Travelling and Accommodation Expenses	3,000	3,500	3,700	4,000	IBRD	—	—	—	2,450
	120	Postal and Telegrams Expenses	350	600	1,050	1,100	IBRD	—	—	—	420

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		676 Forestry and Plantation Development *-(Contd.)*									
730		**730 Laikipia** *-(Contd.)*									
	121	Telephone Expenses	825	1,000	3,200	3,500	IBRD	—	—	—	700
	140	Electricity, Water and Conservancy	900	1,000	1,500	1,800	IBRD	—	—	—	700
	150	Purchase of Supplies for Production	2,000	2,500	3,000	3,100	IBRD	—	—	—	2,000
	153	Fungicides, Insecticides and Sprays	600	1,000	1,500	2,000	IBRD	—	—	—	700
	172	Purchase of Uniforms and Clothing	2,000	2,500	3,000	3,500		—	—	—	—
	174	Purchase of Stationery	1,000	2,000	2,200	2,500	IBRD	—	—	—	1,400
	175	Advertising and Publicity	450	—	—	—		—	—	—	—
	200	Replacement of Motor Vehicles	50,000	—	—	—		—	—	—	—
	212	Purchase of Bicycles and Motor Cycles	2,500	3,000	3,000	—	IBRD	—	—	—	3,000
	220	Purchase of Plant and Equipment	1,500	3,000	3,500	3,700	IBRD	—	—	—	2,400
	250	Maintenance of Plant, Machinery and Equipment	1,880	2,000	2,500	3,000	IBRD	—	—	—	1,400
	260	Maintenance of Buildings and Stations	1,550	1,450	2,000	2,500	IBRD	—	—	—	1,015
	280	Maintenance of Roads, Ferries and Jetties	1,050	2,500	2,500	3,200	IBRD	—	—	—	2,125
	430	Construction of Roads, Bridges, Ferries & Jetties	1,500	2,000	—	—	IBRD	—	—	—	2,000
		GROSS EXPENDITURE .. .. .. K£	631,330	700,866	729,705	759,969		—	—	—	223,520
		Appropriations in Aid									
	951	Credit Purchase - Italy	50,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 730 K£	581,330	700,866	729,705	759,969		—	—	—	223,520
740		**740 Nakuru**									
	000	Personal Emoluments	1,303,085	1,602,792	1,650,985	1,729,058	IBRD	—	—	—	121,954
	050	House Allowance	23,448	24,151	24,876	25,621		—	—	—	—
	060	Other Personal Allowances	2,000	2,000	850	850		—	—	—	—
	080	Passage and Leave Expenses	18,000	18,500	18,900	20,000		—	—	—	—
	100	Transport Operating Expenses	40,000	41,000	42,000	43,000	IBRD	—	—	—	28,700
	110	Travelling and Accommodation Expenses	2,500	2,600	2,700	3,000	IBRD	—	—	—	1,820

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		676 Forestry and Plantation Development *-(Contd.)*									
740		**740 Nakuru** *-(Contd.)*									
	120	Postal and Telegrams Expenses	280	290	300	400	IBRD	—	—	—	203
	121	Telephone Expenses	440	500	600	700	IBRD	—	—	—	350
	140	Electricity, Water and Conservancy	330	400	450	550	IBRD	—	—	—	280
	150	Purchase of Supplies for Production	12,000	12,000	12,500	12,500	IBRD	—	—	—	8,400
	153	Fungicides, Insecticides and Sprays	5,000	7,000	7,000	8,000	IBRD	—	—	—	4,900
	160	Purchase of Food and Rations	300	500	665	680		—	—	—	—
	172	Purchase of Uniforms and Clothing	1,000	1,500	1,600	1,700		—	—	—	—
	174	Purchase of Stationery	800	1,000	1,000	1,200	IBRD	—	—	—	700
	175	Advertising and Publicity	750	750	1,000	1,000		—	—	—	—
	190	Miscellaneous Other Charges	—	200	100	100		—	—	—	—
	200	Replacement of Motor Vehicles	30,000	—	—	—		—	—	—	—
	212	Purchase of Bicycles and Motor Cycles	2,000	2,074	—	—	IBRD	—	—	—	1,659
	220	Purchase of Plant and Equipment	1,500	1,800	2,000	2,000	IBRD	—	—	—	1,440
	250	Maintenance of Plant, Machinery and Equipment	2,000	2,500	3,000	3,200	IBRD	—	—	—	1,750
	260	Maintenance of Buildings and Stations	1,100	—	1,000	2,000	IBRD	—	—	—	—
	270	Maintenance of Water Supplies and Sewerage	350	—	—	—		—	—	—	—
	280	Maintenance of Roads, Ferries and Jetties	450	1,960	2,000	1,000	IBRD	—	—	—	1,666
		GROSS EXPENDITURE .. .. .. K£	1,447,333	1,723,517	1,773,526	1,856,559		—	—	—	173,822
		Appropriations in Aid									
	951	Credit Purchase - Italy	30,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 740 K£	1,417,333	1,723,517	1,773,526	1,856,559		—	—	—	173,822
750		**750 Narok**									
	000	Personal Emoluments	136,288	149,310	154,861	161,209	IBRD	—	—	—	44,793
	050	House Allowance	6,464	6,657	6,856	7,061		—	—	—	—
	060	Other Personal Allowances	300	—	—	—		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		676 Forestry and Plantation Development *-(Contd.)*									
750		**750 Narok** *-(Contd.)*									
	080	Passage and Leave Expenses	2,000	2,000	2,000	2,000		—	—	—	—
	100	Transport Operating Expenses	10,000	11,000	12,000	13,000	IBRD	—	—	—	7,700
	110	Travelling and Accommodation Expenses	1,000	1,500	2,000	2,000	IBRD	—	—	—	1,050
	120	Postal and Telegrams Expenses	150	100	100	150	IBRD	—	—	—	70
	121	Telephone Expenses	300	600	600	700		—	—	—	—
	140	Electricity, Water and Conservancy	200	400	400	400	IBRD	—	—	—	280
	150	Purchase of Supplies for Production	1,000	1,000	1,000	1,000	IBRD	—	—	—	700
	153	Fungicides, Insecticides and Sprays	150	200	200	387	IBRD	—	—	—	140
	172	Purchase of Uniforms and Clothing	1,000	1,000	1,000	1,500		—	—	—	—
	174	Purchase of Stationery	1,500	800	500	1,818	IBRD	—	—	—	560
	175	Advertising and Publicity	300	459	409	544		—	—	—	—
	190	Miscellaneous Other Charges	100	200	200	400		—	—	—	—
	212	Purchase of Bicycles and Motor Cycles	1,500	750	—	—	IBRD	—	—	—	600
	220	Purchase of Plant and Equipment	1,500	1,500	1,500	1,500		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	600	1,231	800	800	IBRD	—	—	—	861
	260	Maintenance of Buildings and Stations	100	200	300	500	IBRD	—	—	—	140
	270	Maintenance of Water Supplies and Sewerage	100	200	200	500	IBRD	—	—	—	140
	280	Maintenance of Roads, Ferries and Jetties	—	200	200	200	IBRD	—	—	—	200
	400	Construction of Buildings - Non-Residential	1,200	—	—	2,000		—	—	—	—
	420	Construction of Water Supplies and Sewerage	2,000	—	—	—		—	—	—	—
	430	Construction of Roads, Bridges, Ferries & Jetties	2,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 750 K£	169,752	179,307	185,126	197,669		—	—	—	57,234
760		**760 Trans Nzoia**									
	000	Personal Emoluments	423,663	562,848	582,904	606,743		—	—	—	—
	050	House Allowance	11,496	12,440	12,813	13,197		—	—	—	—
	080	Passage and Leave Expenses	5,000	5,000	5,500	6,000		—	—	—	—
	100	Transport Operating Expenses	10,000	16,000	17,000	18,000	IBRD	—	—	—	11,200
	110	Travelling and Accommodation Expenses	1,200	1,500	1,600	1,800	IBRD	—	—	—	1,050
	120	Postal and Telegrams Expenses	200	300	300	400	IBRD	—	—	—	210

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		676 Forestry and Plantation Development *-(Contd.)*									
760		**760 Trans Nzoia** *-(Contd.)*									
	121	Telephone Expenses	450	550	600	650	IBRD	—	—	—	385
	140	Electricity, Water and Conservancy	500	750	5,012	5,000	IBRD	—	—	—	525
	150	Purchase of Supplies for Production	1,500	1,600	1,800	1,900	IBRD	—	—	—	1,120
	153	Fungicides, Insecticides and Sprays	200	300	300	350	IBRD	—	—	—	210
	160	Purchase of Food and Rations	—	200	200	250		—	—	—	—
	172	Purchase of Uniforms and Clothing	1,000	1,200	1,200	1,300		—	—	—	—
	174	Purchase of Stationery	900	1,200	1,200	1,300	IBRD	—	—	—	840
	175	Advertising and Publicity	300	200	200	250		—	—	—	—
	190	Miscellaneous Other Charges	100	311	300	350		—	—	—	—
	200	Replacement of Motor Vehicles	25,000	—	—	—		—	—	—	—
	212	Purchase of Bicycles and Motor Cycles	—	—	4,000	—		—	—	—	—
	220	Purchase of Plant and Equipment	1,000	1,000	1,000	—		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	1,000	1,000	1,000	200		—	—	—	—
	260	Maintenance of Buildings and Stations	600	600	600	500		—	—	—	—
	270	Maintenance of Water Supplies and Sewerage	300	—	—	—		—	—	—	—
	280	Maintenance of Roads, Ferries and Jetties	1,500	—	—	—		—	—	—	—
	400	Construction of Buildings - Non-Residential	1,000	2,000	—	—		—	—	—	—
	410	Construction of Buildings - Residential	8,000	—	—	—		—	—	—	—
	420	Construction of Water Supplies and Sewerage	2,000	—	8,000	—		—	—	—	—
	430	Construction of Roads, Bridges, Ferries & Jetties	2,000	—	7,000	—		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	498,909	608,999	652,529	658,190		—	—	—	15,540
		Appropriations in Aid									
	951	Credit Purchase - Italy	25,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 760 K£	473,909	608,999	652,529	658,190		—	—	—	15,540

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		676 Forestry and Plantation Development *-(Contd.)*									
770		**770 Uasin Gishu**									
	000	Personal Emoluments	861,640	958,446	992,338	1,033,014	IBRD	—	—	—	287,533
	050	House Allowance	19,330	24,248	24,976	25,725		—	—	—	—
	060	Other Personal Allowances	1,600	2,000	2,000	2,420		—	—	—	—
	080	Passage and Leave Expenses	1,600	2,000	2,200	2,420		—	—	—	—
	100	Transport Operating Expenses	16,000	16,610	17,000	17,500		—	—	—	—
	110	Travelling and Accommodation Expenses	1,409	1,650	1,810	1,990	IBRD	—	—	—	1,155
	120	Postal and Telegrams Expenses	200	420	480	530	IBRD	—	—	—	294
	121	Telephone Expenses	600	1,660	1,830	2,015	IBRD	—	—	—	1,162
	140	Electricity, Water and Conservancy	600	1,660	1,826	2,010	IBRD	—	—	—	1,162
	150	Purchase of Supplies for Production	1,200	1,250	1,350	1,400	IBRD	—	—	—	875
	153	Fungicides, Insecticides and Sprays	120	230	255	280	IBRD	—	—	—	161
	160	Purchase of Food and Rations	500	550	605	662		—	—	—	—
	172	Purchase of Uniforms and Clothing	1,200	760	836	920		—	—	—	—
	174	Purchase of Stationery	900	990	1,090	1,200	IBRD	—	—	—	693
	175	Advertising and Publicity	300	330	400	500		—	—	—	—
	200	Replacement of Motor Vehicles	—	25,000	—	—	IBRD	—	—	—	20,000
	212	Purchase of Bicycles and Motor Cycles	—	—	1,666	—		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	1,700	1,870	2,050	2,255	IBRD	—	—	—	1,309
	260	Maintenance of Buildings and Stations	1,000	1,300	1,320	1,450	IBRD	—	—	—	910
	280	Maintenance of Roads, Ferries and Jetties	800	880	900	1,000	IBRD	—	—	—	748
	400	Construction of Buildings - Non-Residential	1,000	—	—	3,000		—	—	—	—
	410	Construction of Buildings - Residential	2,000	—	—	—		—	—	—	—
	420	Construction of Water Supplies and Sewerage	2,000	—	3,000	3,000		—	—	—	—
	430	Construction of Roads, Bridges, Ferries & Jetties	1,500	1,500	—	—	IBRD	—	—	—	1,500
		NET EXPENDITURE SUBHEAD 770 K£	917,199	1,043,354	1,057,932	1,103,291		—	—	—	317,502
810		**810 Baringo**									
	000	Personal Emoluments	560,620	696,558	721,493	750,605	IBRD	—	—	—	208,967
	050	House Allowance	26,100	26,883	27,689	28,519		—	—	—	—
	080	Passage and Leave Expenses	1,500	1,800	1,850	2,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		676 Forestry and Plantation Development *-(Contd.)*									
810		**810 Baringo** *-(Contd.)*									
	100	Transport Operating Expenses	20,000	21,000	22,000	23,000	IBRD	—	—	—	14,700
	110	Travelling and Accommodation Expenses	1,303	1,500	1,600	1,700	IBRD	—	—	—	1,050
	120	Postal and Telegrams Expenses	200	400	500	550	IBRD	—	—	—	280
	121	Telephone Expenses	200	300	380	450	IBRD	—	—	—	210
	140	Electricity, Water and Conservancy	300	380	420	480	IBRD	—	—	—	266
	150	Purchase of Supplies for Production	2,000	2,100	2,200	2,200	IBRD	—	—	—	1,470
	153	Fungicides, Insecticides and Sprays	600	800	850	900	IBRD	—	—	—	560
	160	Purchase of Food and Rations	150	200	220	240		—	—	—	—
	172	Purchase of Uniforms and Clothing	2,000	2,100	2,000	2,000		—	—	—	—
	174	Purchase of Stationery	1,500	1,600	1,800	2,000	IBRD	—	—	—	1,120
	175	Advertising and Publicity	150	—	—	—		—	—	—	—
	200	Replacement of Motor Vehicles	25,000	—	—	—		—	—	—	—
	212	Purchase of Bicycles and Motor Cycles	—	—	2,000	1,000		—	—	—	—
	220	Purchase of Plant and Equipment	—	500	700	720	IBRD	—	—	—	400
	250	Maintenance of Plant, Machinery and Equipment	1,200	1,300	1,350	1,380	IBRD	—	—	—	910
	260	Maintenance of Buildings and Stations	350	400	420	460	IBRD	—	—	—	280
	270	Maintenance of Water Supplies and Sewerage	180	—	—	—		—	—	—	—
	280	Maintenance of Roads, Ferries and Jetties	900	1,000	—	—	IBRD	—	—	—	850
	410	Construction of Buildings - Residential	—	2,000	—	—	IBRD	—	—	—	1,700
		GROSS EXPENDITURE .. .. .. K£	644,253	760,821	787,472	818,204		—	—	—	232,763
		Appropriations in Aid									
	951	Credit Purchase - Italy	25,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 810 K£	619,253	760,821	787,472	818,204		—	—	—	232,763

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		676 Forestry and Plantation Development *-(Contd.)*									
820		**820 Elgeyo-Marakwet**									
	000	Personal Emoluments	277,804	323,965	343,719	360,894	IBRD	—	—	—	97,189
	050	House Allowance	19,492	20,076	20,678	21,298		—	—	—	—
	080	Passage and Leave Expenses	1,500	4,728	5,000	5,279		—	—	—	—
	100	Transport Operating Expenses	11,000	11,000	12,000	13,000	IBRD	—	—	—	7,000
	110	Travelling and Accommodation Expenses	1,309	1,500	1,550	1,630	IBRD	—	—	—	1,050
	120	Postal and Telegrams Expenses	250	350	400	422	IBRD	—	—	—	245
	121	Telephone Expenses	350	1,000	1,115	1,177	IBRD	—	—	—	700
	140	Electricity, Water and Conservancy	200	300	300	317	IBRD	—	—	—	210
	150	Purchase of Supplies for Production	1,200	1,300	1,510	1,600	IBRD	—	—	—	910
	153	Fungicides, Insecticides and Sprays	500	300	300	317	IBRD	—	—	—	210
	160	Purchase of Food and Rations	200	200	200	211		—	—	—	—
	172	Purchase of Uniforms and Clothing	1,100	1,500	1,500	1,583		—	—	—	—
	174	Purchase of Stationery	800	2,000	2,000	2,113	IBRD	—	—	—	1,400
	175	Advertising and Publicity	300	400	400	400		—	—	—	—
	190	Miscellaneous Other Charges	100	122	150	158		—	—	—	—
	200	Replacement of Motor Vehicles	50,000	—	—	—		—	—	—	—
	220	Purchase of Plant and Equipment	1,000	—	—	—		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	300	300	300	300	IBRD	—	—	—	140
	260	Maintenance of Buildings and Stations	200	500	700	800	IBRD	—	—	—	500
	400	Construction of Buildings - Non-Residential	1,500	—	—	2,000		—	—	—	—
	410	Construction of Buildings - Residential	1,500	—	—	—		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	370,605	369,541	391,822	413,499		—	—	—	109,554
		Appropriations in Aid									
	951	Credit Purchase - Italy	50,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 820 K£	320,605	369,541	391,822	413,499		—	—	—	109,554

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		676 Forestry and Plantation Development *-(Contd.)*									
830		**830 Nandi**									
	000	Personal Emoluments	256,014	339,555	351,838	366,191	IBRD	—	—	—	101,866
	050	House Allowance	11,352	12,033	12,393	12,764		—	—	—	—
	080	Passage and Leave Expenses	500	1,000	1,200	1,500		—	—	—	—
	100	Transport Operating Expenses	11,000	15,000	16,000	17,000	IBRD	—	—	—	10,500
	110	Travelling and Accommodation Expenses	1,800	1,900	1,950	2,000	IBRD	—	—	—	1,330
	120	Postal and Telegrams Expenses	150	200	250	260	IBRD	—	—	—	140
	121	Telephone Expenses	600	700	800	900	IBRD	—	—	—	490
	140	Electricity, Water and Conservancy	200	270	290	300	IBRD	—	—	—	189
	150	Purchase of Supplies for Production	1,500	1,650	2,000	2,100	IBRD	—	—	—	1,155
	153	Fungicides, Insecticides and Sprays	600	700	800	900	IBRD	—	—	—	490
	160	Purchase of Food and Rations	150	200	220	250		—	—	—	—
	171	Publishing and Printing Expenses	—	190	209	300	IBRD	—	—	—	133
	172	Purchase of Uniforms and Clothing	500	520	540	590		—	—	—	—
	174	Purchase of Stationery	1,500	1,600	1,800	2,000	IBRD	—	—	—	1,120
	175	Advertising and Publicity	300	—	—	—		—	—	—	—
	190	Miscellaneous Other Charges	100	—	—	—		—	—	—	—
	220	Purchase of Plant and Equipment	1,920	1,900	2,400	2,600	IBRD	—	—	—	1,520
	250	Maintenance of Plant, Machinery and Equipment	850	1,000	1,200	1,400	IBRD	—	—	—	700
	260	Maintenance of Buildings and Stations	1,000	1,000	—	—	IBRD	—	—	—	700
	270	Maintenance of Water Supplies and Sewerage	600	700	—	—	IBRD	—	—	—	490
	280	Maintenance of Roads, Ferries and Jetties	300	500	—	—	IBRD	—	—	—	425
	400	Construction of Buildings - Non-Residential	1,708	—	—	—		—	—	—	—
	410	Construction of Buildings - Residential	2,000	—	—	—		—	—	—	—
	420	Construction of Water Supplies and Sewerage	2,000	—	—	—		—	—	—	—
	430	Construction of Roads, Bridges, Ferries & Jetties	2,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 830 K£	298,644	380,618	393,890	411,055		—	—	—	121,248

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		676 Forestry and Plantation Development *-(Contd.)*									
900		**900 Western**									
	000	Personal Emoluments	18,533	22,721	23,233	23,756		—	—	—	—
	050	House Allowance	2,496	2,557	2,647	2,726		—	—	—	—
	060	Other Personal Allowances	350	—	—	—		—	—	—	—
	080	Passage and Leave Expenses	250	300	800	850		—	—	—	—
	100	Transport Operating Expenses	1,000	1,500	2,000	2,500	IBRD	—	—	—	1,050
	110	Travelling and Accommodation Expenses	1,000	1,000	1,500	1,600	IBRD	—	—	—	700
	120	Postal and Telegrams Expenses	200	100	100	110	IBRD	—	—	—	70
	121	Telephone Expenses	400	550	950	950	IBRD	—	—	—	385
	140	Electricity, Water and Conservancy	350	250	250	275	IBRD	—	—	—	175
	150	Purchase of Supplies for Production	100	200	200	220	IBRD	—	—	—	140
	160	Purchase of Food and Rations	500	500	500	500		—	—	—	—
	172	Purchase of Uniforms and Clothing	100	150	150	200		—	—	—	—
	174	Purchase of Stationery	350	500	553	550	IBRD	—	—	—	350
	190	Miscellaneous Other Charges	100	244	245	270		—	—	—	—
	212	Purchase of Bicycles and Motor Cycles	300	—	—	—		—	—	—	—
	220	Purchase of Plant and Equipment	300	150	150	150	IBRD	—	—	—	120
	250	Maintenance of Plant, Machinery and Equipment	400	500	500	550	IBRD	—	—	—	350
	260	Maintenance of Buildings and Stations	200	500	500	550	IBRD	—	—	—	350
	270	Maintenance of Water Supplies and Sewerage	300	400	400	450	IBRD	—	—	—	280
		NET EXPENDITURE SUBHEAD 900 K£	27,229	32,122	34,678	36,207		—	—	—	3,970
910		**910 Bungoma**									
	000	Personal Emoluments	165,862	317,580	329,026	342,511	IBRD	—	—	—	95,274
	050	House Allowance	13,692	14,765	15,208	15,663		—	—	—	—
	080	Passage and Leave Expenses	2,500	2,700	2,800	2,900		—	—	—	—
	100	Transport Operating Expenses	11,000	11,500	12,000	12,500	IBRD	—	—	—	8,050
	110	Travelling and Accommodation Expenses	3,800	4,000	4,200	4,200	IBRD	—	—	—	2,800
	120	Postal and Telegrams Expenses	250	350	370	390	IBRD	—	—	—	245
	121	Telephone Expenses	300	500	520	570	IBRD	—	—	—	350
	140	Electricity, Water and Conservancy	200	300	320	350	IBRD	—	—	—	210

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		676 Forestry and Plantation Development *-(Contd.)*									
910		**910 Bungoma** *-(Contd.)*									
	150	Purchase of Supplies for Production	2,000	2,100	2,300	2,300	IBRD	—	—	—	1,470
	153	Fungicides, Insecticides and Sprays	900	999	1,100	1,400	IBRD	—	—	—	699
	160	Purchase of Food and Rations	100	100	100	100		—	—	—	—
	172	Purchase of Uniforms and Clothing	800	1,100	1,150	1,200		—	—	—	—
	174	Purchase of Stationery	1,200	750	765	790	IBRD	—	—	—	525
	175	Advertising and Publicity	100	100	105	115		—	—	—	—
	190	Miscellaneous Other Charges	150	—	—	—		—	—	—	—
	200	Replacement of Motor Vehicles	35,000	—	—	—		—	—	—	—
	220	Purchase of Plant and Equipment	1,000	1,100	1,900	—	IBRD	—	—	—	880
	250	Maintenance of Plant, Machinery and Equipment	600	650	800	900	IBRD	—	—	—	455
	260	Maintenance of Buildings and Stations	500	—	898	—		—	—	—	—
	270	Maintenance of Water Supplies and Sewerage	500	—	510	—		—	—	—	—
	280	Maintenance of Roads, Ferries and Jetties	700	1,000	—	—	IBRD	—	—	—	850
	400	Construction of Buildings - Non-Residential	1,000	10,000	—	—	IBRD	—	—	—	8,500
	420	Construction of Water Supplies and Sewerage	2,000	—	—	—		—	—	—	—
	430	Construction of Roads, Bridges, Ferries & Jetties	2,000	—	—	—		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	246,154	369,594	374,072	385,889		—	—	—	120,308
		Appropriations in Aid									
	951	Credit Purchase - Italy	35,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 910 K£	211,154	369,594	374,072	385,889		—	—	—	120,308
930		**930 Kakamega**									
	000	Personal Emoluments	527,117	668,466	691,200	718,092	IBRD	—	—	—	200,539
	050	House Allowance	38,104	39,247	40,424	41,636		—	—	—	—
	080	Passage and Leave Expenses	3,500	3,770	4,000	6,720		—	—	—	—
	100	Transport Operating Expenses	21,000	22,150	23,000	25,000	IBRD	—	—	—	15,505

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		676 Forestry and Plantation Development *-(Contd.)*									
930		**930 Kakamega** *-(Contd.)*									
	110	Travelling and Accommodation Expenses	2,600	3,000	4,500	4,800	IBRD	—	—	—	2,100
	120	Postal and Telegrams Expenses	150	200	200	210	IBRD	—	—	—	140
	121	Telephone Expenses	350	800	900	1,000	IBRD	—	—	—	580
	140	Electricity, Water and Conservancy	400	900	1,000	1,365	IBRD	—	—	—	630
	150	Purchase of Supplies for Production	2,000	2,500	3,500	3,500	IBRD	—	—	—	1,750
	153	Fungicides, Insecticides and Sprays	600	750	900	945	IBRD	—	—	—	525
	160	Purchase of Food and Rations	250	380	400	420		—	—	—	—
	172	Purchase of Uniforms and Clothing	1,000	1,000	1,000	1,000		—	—	—	—
	174	Purchase of Stationery	700	900	900	945	IBRD	—	—	—	630
	175	Advertising and Publicity	300	500	700	1,050		—	—	—	—
	190	Miscellaneous Other Charges	500	—	550	116		—	—	—	—
	200	Replacement of Motor Vehicles	50,000	25,000	—	—	IBRD	—	—	—	20,000
	212	Purchase of Bicycles and Motor Cycles	250	—	—	—		—	—	—	—
	220	Purchase of Plant and Equipment	1,500	7,000	—	3,500	IBRD	—	—	—	6,320
	250	Maintenance of Plant, Machinery and Equipment	1,000	1,000	—	2,625	IBRD	—	—	—	700
	260	Maintenance of Buildings and Stations	500	700	500	525	IBRD	—	—	—	490
	270	Maintenance of Water Supplies and Sewerage	250	500	380	399	IBRD	—	—	—	350
	280	Maintenance of Roads, Ferries and Jetties	1,000	800	600	620	IBRD	—	—	—	680
	430	Construction of Roads, Bridges, Ferries & Jetties	1,000	—	—	—		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	654,071	779,563	774,654	814,468		—	—	—	250,939
		Appropriations in Aid									
	951	Credit Purchase - Italy	50,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 930 K£	604,071	779,563	774,654	814,468		—	—	—	250,939
		NET EXPENDITURE HEAD 676 .. K£	10,791,789	12,818,686	13,424,835	14,193,406		28,400	—	—	3,059,247

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		678 Local Afforestation Schemes									
350		**350 Taita**									
	000	Personal Emoluments	112,070	164,688	170,772	177,822	IBRD	—	—	—	49,406
	050	House Allowance	16,116	16,599	17,097	17,608		—	—	—	—
	080	Passage and Leave Expenses	620	700	720	750		—	—	—	—
	100	Transport Operating Expenses	2,450	2,987	3,000	3,100	IBRD	—	—	—	2,091
	110	Travelling and Accommodation Expenses	882	890	920	940	IBRD	—	—	—	623
	120	Postal and Telegrams Expenses	134	150	180	200	IBRD	—	—	—	105
	121	Telephone Expenses	130	150	180	200	IBRD	—	—	—	105
	140	Electricity, Water and Conservancy	110	120	130	150	IBRD	—	—	—	84
	150	Purchase of Supplies for Production	1,300	1,500	1,600	1,700	IBRD	—	—	—	1,050
	153	Fungicides, Insecticides and Sprays	150	200	346	450	IBRD	—	—	—	140
	160	Purchase of Food and Rations	—	50	100	100		—	—	—	—
	172	Purchase of Uniforms and Clothing	1,300	500	550	600		—	—	—	—
	174	Purchase of Stationery	995	1,000	1,200	1,300	IBRD	—	—	—	700
	220	Purchase of Plant and Equipment	400	800	1,000	1,100	IBRD	—	—	—	640
	250	Maintenance of Plant, Machinery and Equipment	300	900	900	1,000	IBRD	—	—	—	630
	260	Maintenance of Buildings and Stations	200	500	800	900	IBRD	—	—	—	350
	280	Maintenance of Roads, Ferries and Jetties	290	100	200	100	IBRD	—	—	—	85
		NET EXPENDITURE SUBHEAD 350 K£	137,447	191,834	199,695	208,020		—	—	—	56,009
400		**400 Eastern**									
	000	Personal Emoluments	176,442	221,604	229,656	238,988	IBRD	—	—	—	66,481
	050	House Allowance	26,841	27,646	28,475	29,329		—	—	—	—
	060	Other Personal Allowances	420	500	568	668		—	—	—	—
	080	Passage and Leave Expenses	—	970	1,000	1,100		—	—	—	—
	100	Transport Operating Expenses	5,000	5,100	5,200	5,300	IBRD	—	—	—	3,570
	110	Travelling and Accommodation Expenses	1,175	1,200	1,250	1,300	IBRD	—	—	—	840
	120	Postal and Telegrams Expenses	144	200	210	230	IBRD	—	—	—	140
	121	Telephone Expenses	160	210	250	280	IBRD	—	—	—	147
	140	Electricity, Water and Conservancy	190	220	260	290	IBRD	—	—	—	154
	150	Purchase of Supplies for Production	1,000	1,100	1,150	1,200	IBRD	—	—	—	770

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		678 Local Afforestation Schemes *-(Contd.)*									
400		**400 Eastern** *-(Contd.)*									
	153	Fungicides, Insecticides and Sprays	200	250	270	300	IBRD	—	—	—	175
	172	Purchase of Uniforms and Clothing	290	300	320	340		—	—	—	—
	174	Purchase of Stationery	700	740	760	790	IBRD	—	—	—	518
	200	Replacement of Motor Vehicles	30,000	—	—	—		—	—	—	—
	220	Purchase of Plant and Equipment	1,000	1,100	1,200	1,300	IBRD	—	—	—	880
	250	Maintenance of Plant, Machinery and Equipment	250	270	290	310	IBRD	—	—	—	189
	260	Maintenance of Buildings and Stations	400	450	500	550	IBRD	—	—	—	315
	280	Maintenance of Roads, Ferries and Jetties	300	—	—	—		—	—	—	—
	420	Construance of Water Supplies and Sewerage	2,500	200	200	500	IBRD	—	—	—	140
		GROSS EXPENDITURE .. .. .. K£	247,012	262,060	271,559	282,775		—	—	—	74,319
		Appropriations in Aid									
	951	Credit Purchase - Italy	30,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 400 K£	217,012	262,060	271,559	282,775		—	—	—	74,319
450		**450 Marsabit**									
	000	Personal Emoluments	108,457	113,430	117,978	122,526	IBRD	—	—	—	34,029
	050	House Allowance	12,768	13,151	13,546	13,951		—	—	—	—
	080	Passage and Leave Expenses	525	525	551	578		—	—	—	—
	100	Transport Operating Expenses	1,500	2,400	2,900	3,000	IBRD	—	—	—	1,680
	110	Travelling and Accommodation Expenses	1,225	1,300	1,700	2,200	IBRD	—	—	—	910
	120	Postal and Telegrams Expenses	209	250	280	320	IBRD	—	—	—	175
	121	Telephone Expenses	220	250	300	350	IBRD	—	—	—	175
	140	Electricity, Water and Conservancy	275	300	350	400	IBRD	—	—	—	210
	150	Purchase of Supplies for Production	500	550	800	1,300	IBRD	—	—	—	385
	153	Fungicides, Insecticides and Sprays	200	250	300	600	IBRD	—	—	—	175
	172	Purchase of Uniforms and Clothing	150	200	500	1,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		678 Local Afforestation Schemes *-(Contd.)*									
450		**450 Marsabit** *-(Contd.)*									
	174	Purchase of Stationery	650	700	1,100	1,500	IBRD	—	—	—	490
	220	Purchase of Plant and Equipment	500	305	800	1,000	IBRD	—	—	—	244
	250	Maintenance of Plant, Machinery and Equipment	400	420	1,300	1,500	IBRD	—	—	—	294
	260	Maintenance of Buildings and Stations	250	320	1,524	1,600	IBRD	—	—	—	224
	280	Maintenance of Roads, Ferries and Jetties	200	1,000	1,272	1,300	IBRD	—	—	—	850
		NET EXPENDITURE SUBHEAD 450 K£	128,029	135,351	145,201	153,125		—	—	—	39,841
620		**620 kisumu**									
	000	Personal Emoluments	97,188	117,042	120,490	124,586	IBRD	—	—	—	35,112
	050	House Allowance	12,051	12,412	12,784	13,167		—	—	—	—
	080	Passage and Leave Expenses	720	730	740	750		—	—	—	—
	100	Transport Operating Expenses	1,200	1,250	1,300	1,350	IBRD	—	—	—	875
	110	Travelling and Accommodation Expenses	712	720	750	780	IBRD	—	—	—	504
	120	Postal and Telegrams Expenses	70	100	130	160	IBRD	—	—	—	70
	121	Telephone Expenses	200	210	240	260	IBRD	—	—	—	147
	140	Electricity, Water and Conservancy	140	190	230	270	IBRD	—	—	—	133
	150	Purchase of Supplies for Production	500	570	630	670	IBRD	—	—	—	399
	153	Fungicides, Insecticides and Sprays	200	210	230	260	IBRD	—	—	—	147
	174	Purchase of Stationery	315	370	420	500	IBRD	—	—	—	259
	220	Purchase of Plant and Equipment	200	300	300	—		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	300	400	400	600	IBRD	—	—	—	280
	260	Maintenance of Buildings and Stations	—	—	—	500		—	—	—	—
	270	Maintenance of Water Supplies and Sewerage	—	300	—	400	IBRD	—	—	—	210
	280	Maintenance of Roads, Ferries and Jetties	300	—	—	500		—	—	—	—
		NET EXPENDITURE SUBHEAD 620 K£	114,096	134,804	138,644	144,753		—	—	—	38,136

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		678 Local Afforestation Schemes *-(Contd.)*									
630		**630 Siaya**									
	000	Personal Emoluments	54,283	121,074	125,214	130,140	IBRD	—	—	—	42,324
	050	House Allowance	10,260	10,567	10,884	11,210		—	—	—	—
	080	Passage and Leave Expenses	220	242	200	250		—	—	—	—
	100	Transport Operating Expenses	1,200	1,210	1,400	1,650	IBRD	—	—	—	847
	110	Travelling and Accommodation Expenses	645	600	600	600	IBRD	—	—	—	420
	120	Postal and Telegrams Expenses	164	250	350	360	IBRD	—	—	—	175
	140	Electricity, Water and Conservancy	110	400	400	420	IBRD	—	—	—	280
	150	Purchase of Supplies for Production	300	230	400	400	IBRD	—	—	—	161
	172	Purchase of Uniforms and Clothing	60	100	250	300		—	—	—	—
	174	Purchase of Stationery	440	210	280	280	IBRD	—	—	—	147
	250	Maintenance of Plant, Machinery and Equipment	150	100	150	200	IBRD	—	—	—	70
	260	Maintenance of Buildings and Stations	120	200	250	250	IBRD	—	—	—	140
	280	Maintenance of Roads, Ferries and Jetties	100	100	191	200	IBRD	—	—	—	85
		NET EXPENDITURE SUBHEAD 630 K£	68,052	135,283	140,569	146,260		—	—	—	44,649
640		**640 South Nyanza**									
	000	Personal Emoluments	244,445	291,102	301,338	313,158	IBRD	—	—	—	87,330
	050	House Allowance	34,056	35,659	36,728	37,829		—	—	—	—
	080	Passage and Leave Expenses	920	930	940	950		—	—	—	—
	100	Transport Operating Expenses	2,350	2,400	2,500	2,600	IBRD	—	—	—	1,680
	110	Travelling and Accommodation Expenses	1,213	1,300	1,400	1,500	IBRD	—	—	—	910
	120	Postal and Telegrams Expenses	354	360	370	380	IBRD	—	—	—	252
	140	Electricity, Water and Conservancy	120	140	160	180	IBRD	—	—	—	98
	150	Purchase of Supplies for Production	800	810	820	840	IBRD	—	—	—	567
	153	Fungicides, Insecticides and Sprays	150	170	175	180	IBRD	—	—	—	119
	172	Purchase of Uniforms and Clothing	290	290	290	290		—	—	—	—
	174	Purchase of Stationery	425	500	520	560	IBRD	—	—	—	350
	220	Purchase of Plant and Equipment	—	500	—	600	IBRD	—	—	—	400
	250	Maintenance of Plant, Machinery and Equipment	450	400	400	400		—	—	—	—
	260	Maintenance of Buildings and Stations	390	400	500	500		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		678 Local Afforestation Schemes *-(Contd.)*									
640		**640 South Nyanza** *-(Contd.)*									
	270	Maintenance of Water Supplies and Sewerage	—	—	400	500		—	—	—	—
		NET EXPENDITURE SUBHEAD 640 K£	285,963	334,961	346,541	360,467		—	—	—	91,706
810		**810 Baringo**									
	000	Personal Emoluments	89,440	99,618	100,191	104,173	IBRD	—	—	—	35,885
	050	House Allowance	8,240	10,193	10,498	10,812		—	—	—	—
	080	Passage and Leave Expenses	552	560	580	600		—	—	—	—
	100	Transport Operating Expenses	3,000	3,100	3,200	3,300	IBRD	—	—	—	2,170
	110	Travelling and Accommodation Expenses	1,163	1,700	1,770	1,820	IBRD	—	—	—	1,190
	120	Postal and Telegrams Expenses	154	170	190	200	IBRD	—	—	—	119
	121	Telephone Expenses	320	350	390	430	IBRD	—	—	—	245
	140	Electricity, Water and Conservancy	220	230	245	270	IBRD	—	—	—	161
	150	Purchase of Supplies for Production	350	400	450	500	IBRD	—	—	—	280
	153	Fungicides, Insecticides and Sprays	105	150	180	230	IBRD	—	—	—	105
	172	Purchase of Uniforms and Clothing	300	200	220	240		—	—	—	—
	174	Purchase of Stationery	550	600	640	670	IBRD	—	—	—	420
	220	Purchase of Plant and Equipment	100	150	180	200	IBRD	—	—	—	120
	250	Maintenance of Plant, Machinery and Equipment	120	150	200	250	IBRD	—	—	—	105
	260	Maintenance of Buildings and Stations	200	220	270	320	IBRD	—	—	—	154
	280	Maintenance of Roads, Ferries and Jetties	125	150	—	—	IBRD	—	—	—	127
		NET EXPENDITURE SUBHEAD 810 K£	104,939	117,941	119,204	124,015		—	—	—	41,081
840		**840 Samburu**									
	000	Personal Emoluments	165,272	204,024	211,614	218,760	IBRD	—	—	—	61,207
	050	House Allowance	11,676	12,026	12,386	12,757		—	—	—	—
	080	Passage and Leave Expenses	1,250	1,400	1,500	1,700		—	—	—	—
	100	Transport Operating Expenses	2,500	3,260	3,460	4,500	IBRD	—	—	—	2,282

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		678 Local Afforestation Schemes *-(Contd.)*									
840		**840 Samburu** *-(Contd.)*									
	110	Travelling and Accommodation Expenses	955	900	1,000	1,200	IBRD	—	—	—	630
	120	Postal and Telegrams Expenses	234	90	90	120	IBRD	—	—	—	63
	121	Telephone Expenses	280	300	369	450	IBRD	—	—	—	210
	140	Electricity, Water and Conservancy	130	130	250	350	IBRD	—	—	—	91
	150	Purchase of Supplies for Production	600	450	500	700	IBRD	—	—	—	315
	172	Purchase of Uniforms and Clothing	850	750	800	1,000		—	—	—	—
	174	Purchase of Stationery	670	400	400	500	IBRD	—	—	—	245
	220	Purchase of Plant and Equipment	—	300	400	600	IBRD	—	—	—	240
	250	Maintenance of Plant, Machinery and Equipment	250	200	300	450	IBRD	—	—	—	140
	260	Maintenance of Buildings and Stations	300	250	350	500	IBRD	—	—	—	175
	280	Maintenance of Roads, Ferries and Jetties	200	150	150	200	IBRD	—	—	—	85
	410	Construction of Buildings - Residential	—	500	500	1,000	IBRD	—	—	—	425
	420	Construction of Water Supplies and Sewerage	—	—	—	2,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 840 K£	185,167	225,139	234,069	246,787		—	—	—	66,108
860		**860 West Pokot**									
	000	Personal Emoluments	120,931	127,368	132,346	137,484	IBRD	—	—	—	38,210
	050	House Allowance	11,223	11,559	11,905	12,262		—	—	—	—
	080	Passage and Leave Expenses	320	310	393	409		—	—	—	—
	100	Transport Operating Expenses	3,700	3,550	4,358	4,532	IBRD	—	—	—	2,485
	110	Travelling and Accommodation Expenses	785	700	908	944	IBRD	—	—	—	490
	120	Postal and Telegrams Expenses	264	65	85	88	IBRD	—	—	—	45
	121	Telephone Expenses	110	300	369	384	IBRD	—	—	—	210
	140	Electricity, Water and Conservancy	130	700	853	887	IBRD	—	—	—	490
	150	Purchase of Supplies for Production	700	300	369	384	IBRD	—	—	—	210
	153	Fungicides, Insecticides and Sprays	300	120	157	163	IBRD	—	—	—	84
	160	Purchase of Food and Rations	—	150	195	254		—	—	—	—
	172	Purchase of Uniforms and Clothing	300	760	1,012	1,034		—	—	—	—
	174	Purchase of Stationery	500	125	157	163	IBRD	—	—	—	88
	220	Purchase of Plant and Equipment	600	—	—	—		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*										
		678 Local Afforestation Schemes *-(Contd.)*										
860		**860 West Pokot** *-(Contd.)*										
	250	Maintenance of Plant, Machinery and Equipment		400	305	375	390	IBRD	—	—	—	214
	260	Maintenance of Buildings and Stations		200	165	206	214	IBRD	—	—	—	116
	295	Minor Alterations and Maintenance Works		250	200	399	415		—	—	—	—
		NET EXPENDITURE SUBHEAD 860	K£	140,713	146,677	154,087	160,007		—	—	—	42,642
920		**920 Busia**										
	000	Personal Emoluments		33,983	45,228	46,932	48,834	IBRD	—	—	—	18,568
	050	House Allowance		6,000	8,746	9,008	9,278		—	—	—	—
	080	Passage and Leave Expenses		266	290	340	370		—	—	—	—
	100	Transport Operating Expenses		3,000	3,200	3,245	3,300	IBRD	—	—	—	2,240
	110	Travelling and Accommodation Expenses		775	800	830	850	IBRD	—	—	—	560
	120	Postal and Telegrams Expenses		110	100	100	100	IBRD	—	—	—	70
	121	Telephone Expenses		—	200	220	250	IBRD	—	—	—	140
	140	Electricity, Water and Conservancy		365	370	380	390	IBRD	—	—	—	259
	150	Purchase of Supplies for Production		550	600	679	700	IBRD	—	—	—	420
	153	Fungicides, Insecticides and Sprays		200	300	300	200	IBRD	—	—	—	210
	172	Purchase of Uniforms and Clothing		300	320	340	350		—	—	—	—
	174	Purchase of Stationery		400	400	400	336	IBRD	—	—	—	280
	250	Maintenance of Plant, Machinery and Equipment		300	320	310	350	IBRD	—	—	—	224
	260	Maintenance of Buildings and Stations		440	400	500	250	IBRD	—	—	—	280
	270	Maintenance of Water Supplies and Sewerage		330	—	—	—		—	—	—	—
	280	Maintenance of Roads, Ferries and Jetties		500	100	100	100	IBRD	—	—	—	85
		NET EXPENDITURE SUBHEAD 920	K£	47,519	61,374	63,684	65,658		—	—	—	23,336
		NET EXPENDITURE HEAD 678 ..	K£	1,428,937	1,745,415	1,813,253	1,891,867		—	—	—	517,827

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		679 Rural Afforestation Extension Schemes									
000		**000 Headquarters**									
	000	Personal Emoluments	7,588	25,134	26,070	26,874		—	—	—	—
	050	House Allowance	2,068	2,130	2,193	2,258		—	—	—	—
	080	Passage and Leave Expenses	240	250	260	300		—	—	—	—
	100	Transport Operating Expenses	1,200	1,250	1,300	1,350		—	—	—	—
	110	Travelling and Accommodation Expenses	1,200	1,250	1,300	1,350		—	—	—	—
	120	Postal and Telegrams Expenses	200	220	240	260		—	—	—	—
	150	Purchase of Supplies for Production	310	320	340	350		—	—	—	—
	153	Fungicides, Insecticides and Sprays	250	—	—	—		—	—	—	—
	172	Purchase of Uniforms and Clothing	300	300	330	330		—	—	—	—
	174	Purchase of Stationery	600	650	700	750		—	—	—	—
		NET EXPENDITURE SUBHEAD 000 K£	13,956	31,504	32,733	33,822		—	—	—	—
210		**210 Klambu**									
	000	Personal Emoluments	64,669	72,796	77,520	82,704		—	—	—	—
	050	House Allowance	11,112	11,455	11,788	12,141		—	—	—	—
	080	Passage and Leave Expenses	600	600	620	640		—	—	—	—
	100	Transport Operating Expenses	1,200	1,300	1,400	1,500		—	—	—	—
	110	Travelling and Accommodation Expenses	910	920	930	950		—	—	—	—
	120	Postal and Telegrams Expenses	85	85	90	100		—	—	—	—
	121	Telephone Expenses	55	55	65	70		—	—	—	—
	140	Electricity, Water and Conservancy	355	360	370	390		—	—	—	—
	150	Purchase of Supplies for Production	600	618	650	700		—	—	—	—
	153	Fungicides, Insecticides and Sprays	150	150	200	300		—	—	—	—
	172	Purchase of Uniforms and Clothing	90	100	100	120		—	—	—	—
	174	Purchase of Stationery	900	920	1,000	1,100		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	—	—	312	400		—	—	—	—
		NET EXPENDITURE SUBHEAD 210 K£	80,726	89,359	95,045	101,115		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		679 Rural Afforestation Extension Schemes *-(Contd.)*									
220		**220 Kirinyaga**									
	000	Personal Emoluments	56,697	64,266	66,630	69,354		—	—	—	—
	050	House Allowance	10,197	10,502	10,817	11,441		—	—	—	—
	080	Passage and Leave Expenses	300	350	400	500		—	—	—	—
	100	Transport Operating Expenses	1,200	1,300	1,805	2,000		—	—	—	—
	110	Travelling and Accommodation Expenses	610	650	740	989		—	—	—	—
	120	Postal and Telegrams Expenses	100	120	230	400		—	—	—	—
	121	Telephone Expenses	80	170	360	500		—	—	—	—
	140	Electricity, Water and Conservancy	90	170	195	300		—	—	—	—
	150	Purchase of Supplies for Production	600	400	1,305	2,000		—	—	—	—
	172	Purchase of Uniforms and Clothing	100	140	250	300		—	—	—	—
	174	Purchase of Stationery	200	268	590	600		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	160	250	300	500		—	—	—	—
	260	Maintenance of Buildings and Stations	150	175	180	300		—	—	—	—
	270	Maintenance of Water Supplies and Sewerage	90	95	100	150		—	—	—	—
		NET EXPENDITURE SUBHEAD 220 K£	70,574	78,856	83,902	89,334		—	—	—	—
230		**230 Murang'a**									
	000	Personal Emoluments	72,141	89,394	92,601	96,262		—	—	—	—
	050	House Allowances	15,833	16,359	16,849	17,354		—	—	—	—
	080	Passage and Leave Expenses	260	300	340	380		—	—	—	—
	100	Transport Operating Expenses	1,035	1,100	1,200	1,300		—	—	—	—
	110	Travelling and Accommodation Expenses	900	910	930	950		—	—	—	—
	120	Postal and Telegrams Expenses	70	90	100	120		—	—	—	—
	121	Telephone Expenses	130	140	150	160		—	—	—	—
	140	Electricity, Water and Conservancy	450	490	510	530		—	—	—	—
	150	Purchase of Supplies for Production	700	730	750	770		—	—	—	—
	153	Fungicides, Insecticides and Sprays	150	200	210	280		—	—	—	—
	172	Purchase of Uniforms and Clothing	200	230	240	250		—	—	—	—
	174	Purchase of Stationery	500	510	530	550		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	200	300	400	500		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		679 Rural Afforestation Extension Schemes *-(Contd.)*									
230		**230 Murang'a** *-(Contd.)*									
	260	Maintenance of Buildings and Stations	100	120	150	170		—	—	—	—
		NET EXPENDITURE SUBHEAD 230 K£	92,669	110,873	114,960	119,576		—	—	—	—
240		**240 Nyandarua**									
	000	Personal Emoluments	61,014	84,894	87,936	91,552		—	—	—	—
	050	House Allowance	11,796	12,149	12,513	12,888		—	—	—	—
	080	Passage and Leave Expenses	400	430	450	490		—	—	—	—
	100	Transport Operating Expenses	1,200	1,320	1,450	1,580		—	—	—	—
	110	Travelling and Accommodation Expenses	610	620	630	640		—	—	—	—
	112	External Travelling and Accommodation	150	150	150	150		—	—	—	—
	120	Postal and Telegrams Expenses	100	150	200	250		—	—	—	—
	121	Telephone Expenses	90	120	150	200		—	—	—	—
	140	Electricity, Water and Conservancy	100	130	160	190		—	—	—	—
	150	Purchase of Supplies for Production	350	450	500	550		—	—	—	—
	153	Fungicides, Insecticides and Sprays	80	100	140	160		—	—	—	—
	174	Purchase of Stationery	200	250	280	320		—	—	—	—
	212	Purchase of Bicycles and Motor Cycles	—	—	300	—		—	—	—	—
	220	Purchase of Plant and Equipment	—	100	180	230		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	—	300	400	500		—	—	—	—
	260	Maintenance of Buildings and Stations	—	400	400	400		—	—	—	—
		NET EXPENDITURE SUBHEAD 240 K£	76,090	101,563	105,839	110,100		—	—	—	—
250		**250 Nyandarua**									
	000	Personal Emoluments	66,746	82,242	85,106	88,429		—	—	—	—
	050	House Allowance	13,104	13,497	13,901	14,318		—	—	—	—
	080	Passage and Leave Expenses	500	530	560	590		—	—	—	—
	100	Transport Operating Expenses	1,200	1,300	1,800	2,100		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		679 Rural Afforestation Extension Schemes *-(Contd.)*									
250		**250 Nyandarua** *-(Contd.)*									
	110	Travelling and Accommodation Expenses	650	690	710	740		—	—	—	—
	120	Postal and Telegrams Expenses	55	100	120	140		—	—	—	—
	121	Telephone Expenses	260	290	320	360		—	—	—	—
	140	Electricity, Water and Conservancy	85	110	140	185		—	—	—	—
	150	Purchase of Supplies for Production	700	1,000	1,100	1,200		—	—	—	—
	153	Fungicides, Insecticides and Sprays	150	160	170	180		—	—	—	—
	172	Purchase of Uniforms and Clothing	150	150	160	170		—	—	—	—
	174	Purchase of Stationery	200	400	600	800		—	—	—	—
	220	Purchase of Plant and Equipment	—	500	600	750		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	200	300	300	300		—	—	—	—
	260	Maintenance of Buildings and Stations	210	270	370	520		—	—	—	—
	270	Maintenance of Water Supplies and Sewerage	—	500	600	650		—	—	—	—
		NET EXPENDITURE SUBHEAD 250 K£	84,210	102,039	106,557	111,432		—	—	—	—
310		**310 Kilifi**									
	000	Personal Emoluments	66,515	91,362	94,647	98,398		—	—	—	—
	050	House Allowance	9,018	8,195	8,440	8,693		—	—	—	—
	080	Passage and Leave Expenses	700	370	400	460		—	—	—	—
	100	Transport Operating Expenses	1,200	1,000	1,200	1,300		—	—	—	—
	110	Travelling and Accommodation Expenses	1,010	1,050	1,100	1,170		—	—	—	—
	120	Postal and Telegrams Expenses	95	100	100	1,290		—	—	—	—
	140	Electricity, Water and Conservancy	370	380	390	400		—	—	—	—
	150	Purchase of Supplies for Production	850	870	890	910		—	—	—	—
	172	Purchase of Uniforms and Clothing	150	170	200	210		—	—	—	—
	174	Purchase of Stationery	200	200	220	240		—	—	—	—
	212	Purchase of Bicycles and Motor Cycles	—	—	230	270		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	60	70	80	100		—	—	—	—
	260	Maintenance of Buildings and Stations	100	70	90	100		—	—	—	—
		NET EXPENDITURE SUBHEAD 310 K£	80,268	103,837	107,987	113,541		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		679 Rural Afforestation Extension Schemes *-(Contd.)*									
320		**320 Kwale**									
	000	Personal Emoluments	40,931	64,614	66,985	69,721		—	—	—	—
	050	House Allowance	7,957	8,195	8,440	8,693		—	—	—	—
	080	Passage and Leave Expenses	800	1,000	1,120	1,200		—	—	—	—
	100	Transport Operating Expenses	1,200	1,500	2,000	2,500		—	—	—	—
	110	Travelling and Accommodation Expenses	560	903	1,000	1,100		—	—	—	—
	120	Postal and Telegrams Expenses	50	100	130	170		—	—	—	—
	140	Electricity, Water and Conservancy	100	200	240	270		—	—	—	—
	150	Purchase of Supplies for Production	1,010	1,100	1,220	1,300		—	—	—	—
	153	Fungicides, Insecticides and Sprays	200	300	300	300		—	—	—	—
	160	Purchase of Food and Rations	90	—	—	—		—	—	—	—
	171	Publishing and Printing Expenses	90	100	120	150		—	—	—	—
	172	Purchase of Uniforms and Clothing	100	200	240	270		—	—	—	—
	190	Miscellaneous Other Charges	—	100	120	150		—	—	—	—
	200	Replacement of Motor Vehicles	200	200	240	270		—	—	—	—
	220	Purchase of Plant and Equipment	—	—	130	200		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	180	200	240	270		—	—	—	—
	260	Maintenance of Buildings and Stations	240	300	330	350		—	—	—	—
	270	Maintenance of Water Supplies and Sewerage	—	—	105	—		—	—	—	—
	410	Construction of Buildings - Residential	2,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 320 K£	55,708	79,012	82,960	86,914		—	—	—	—
330		**330 Lamu**									
	000	Personal Emoluments	33,110	51,234	53,130	55,281		—	—	—	—
	050	House Allowance	5,305	5,464	5,627	5,795		—	—	—	—
	060	Other Personal Allowances	2,400	2,500	2,600	2,700		—	—	—	—
	080	Passage and Leave Expenses	600	610	620	630		—	—	—	—
	100	Transport Operating Expenses	2,000	2,150	2,270	2,340		—	—	—	—
	110	Travelling and Accommodation Expenses	300	310	325	348		—	—	—	—
	120	Postal and Telegrams Expenses	60	65	75	85		—	—	—	—
	121	Telephone Expenses	100	140	180	220		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		679 Rural Afforestation Extension Schemes *-(Contd.)*									
330		**330 Lamu** *-(Contd.)*									
	140	Electricity, Water and Conservancy	60	70	80	90		—	—	—	—
	150	Purchase of Supplies for Production	810	810	820	830		—	—	—	—
	153	Fungicides, Insecticides and Sprays	150	160	180	190		—	—	—	—
	171	Publishing and Printing Expenses	150	80	90	100		—	—	—	—
	172	Purchase of Uniforms and Clothing	100	100	100	100		—	—	—	—
	174	Purchase of Stationery	400	420	480	500		—	—	—	—
	220	Purchase of Plant and Equipment	200	220	280	340		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	160	170	190	240		—	—	—	—
	260	Maintenance of Buildings and Stations	160	200	240	250		—	—	—	—
		NET EXPENDITURE SUBHEAD 330 K£	46,065	64,703	67,287	70,039		—	—	—	—
350		**350 Taita**									
	000	Personal Emoluments	54,210	56,986	56,398	56,707		—	—	—	—
	050	House Allowance	4,498	5,080	5,232	5,388		—	—	—	—
	060	Other Personal Allowances	100	380	415	500		—	—	—	—
	080	Passage and Leave Expenses	450	470	500	1,000		—	—	—	—
	100	Transport Operating Expenses	1,600	1,800	1,800	3,500		—	—	—	—
	110	Travelling and Accommodation Expenses	900	950	1,000	1,200		—	—	—	—
	120	Postal and Telegrams Expenses	100	159	200	500		—	—	—	—
	121	Telephone Expenses	200	350	400	800		—	—	—	—
	140	Electricity, Water and Conservancy	360	390	450	850		—	—	—	—
	150	Purchase of Supplies for Production	500	500	600	1,500		—	—	—	—
	153	Fungicides, Insecticides and Sprays	50	200	300	100		—	—	—	—
	172	Purchase of Uniforms and Clothing	600	500	620	100		—	—	—	—
	174	Purchase of Stationery	835	1,050	1,100	1,600		—	—	—	—
	175	Advertising and Publicity	400	100	150	500		—	—	—	—
	190	Miscellaneous Other Charges	550	100	200	300		—	—	—	—
	220	Purchase of Plant and Equipment	—	500	880	900		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	600	650	424	1,000		—	—	—	—
	260	Maintenance of Buildings and Stations	650	—	1,000	2,500		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		679 Rural Afforestation Extension Schemes *-(Contd.)*									
350		**350 Taita** *-(Contd.)*									
	400	Construction of Buildings - Non-Residential	—	—	8,000	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 350 K£	66,603	70,165	79,669	78,945		—	—	—	—
360		**360 Tana River**									
	000	Personal Emoluments	81,922	87,624	91,050	94,308		—	—	—	—
	050	House Allowance	7,270	8,523	8,778	9,041		—	—	—	—
	060	Other Personal Allowances	1,800	1,800	1,900	1,950		—	—	—	—
	080	Passage and Leave Expenses	450	450	470	480		—	—	—	—
	100	Transport Operating Expenses	1,200	1,300	1,400	1,500		—	—	—	—
	110	Travelling and Accommodation Expenses	900	900	940	960		—	—	—	—
	120	Postal and Telegrams Expenses	70	70	100	130		—	—	—	—
	121	Telephone Expenses	100	100	150	180		—	—	—	—
	140	Electricity, Water and Conservancy	180	200	250	260		—	—	—	—
	150	Purchase of Supplies for Production	490	300	300	300		—	—	—	—
	153	Fungicides, Insecticides and Sprays	70	70	300	400		—	—	—	—
	172	Purchase of Uniforms and Clothing	500	500	500	500		—	—	—	—
	174	Purchase of Stationery	350	400	450	500		—	—	—	—
	220	Purchase of Plant and Equipment	—	—	1,000	1,200		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	100	200	400	500		—	—	—	—
	260	Maintenance of Buildings and Stations	280	400	400	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 360 K£	95,682	102,837	108,388	112,209		—	—	—	—
410		**410 Embu**									
	000	Personal Emoluments	84,990	88,824	90,330	90,664		—	—	—	—
	050	House Allowance	12,949	13,337	13,737	14,149		—	—	—	—
	080	Passage and Leave Expenses	450	470	490	520		—	—	—	—
	100	Transport Operating Expenses	1,000	1,100	1,200	1,300		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		679 Rural Afforestation Extension Schemes *-(Contd.)*									
410		**410 Embu** *-(Contd.)*									
	110	Travelling and Accommodation Expenses	470	490	520	540		—	—	—	—
	120	Postal and Telegrams Expenses	60	100	120	140		—	—	—	—
	121	Telephone Expenses	100	1,209	140	160		—	—	—	—
	140	Electricity, Water and Conservancy	600	610	620	630		—	—	—	—
	150	Purchase of Supplies for Production	500	550	600	650		—	—	—	—
	153	Fungicides, Insecticides and Sprays	40	45	50	55		—	—	—	—
	172	Purchase of Uniforms and Clothing	100	100	100	100		—	—	—	—
	174	Purchase of Stationery	200	250	300	350		—	—	—	—
	220	Purchase of Plant and Equipment	—	100	—	120		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	95	100	100	130		—	—	—	—
	260	Maintenance of Buildings and Stations	45	50	60	100		—	—	—	—
	270	Maintenance of Water Supplies and Sewerage	—	100	100	150		—	—	—	—
	410	Construction of Buildings - Residential	—	100	4,000	4,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 410 K£	101,599	107,535	112,467	113,7[illegible]8		—	—	—	—
420		**420 Isiolo**									
	000	Personal Emoluments	81,578	113,244	117,026	121,477		—	—	—	—
	050	House Allowance	10,248	10,784	11,107	11,440		—	—	—	—
	060	Other Personal Allowances	2,400	—	—	—		—	—	—	—
	080	Passage and Leave Expenses	600	800	820	830		—	—	—	—
	100	Transport Operating Expenses	1,200	1,300	1,600	2,000		—	—	—	—
	110	Travelling and Accommodation Expenses	550	590	600	600		—	—	—	—
	120	Postal and Telegrams Expenses	90	100	130	150		—	—	—	—
	121	Telephone Expenses	90	110	120	135		—	—	—	—
	140	Electricity, Water and Conservancy	150	200	210	240		—	—	—	—
	150	Purchase of Supplies for Production	1,050	1,200	2,000	2,200		—	—	—	—
	153	Fungicides, Insecticides and Sprays	50	60	70	80		—	—	—	—
	172	Purchase of Uniforms and Clothing	200	230	280	300		—	—	—	—
	174	Purchase of Stationery	300	210	220	230		—	—	—	—
	220	Purchase of Plant and Equipment	500	600	700	800		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		679 Rural Afforestation Extension Schemes *-(Contd.)*									
420		**420 Isiolo** *-(Contd.)*									
	250	Maintenance of Plant, Machinery and Equipment	50	400	500	600		—	—	—	—
	260	Maintenance of Buildings and Stations	200	500	600	700		—	—	—	—
	400	Construction of Buildings - Non-Residential	1,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 420 K£	100,256	130,328	135,983	141,782		—	—	—	—
430		**430 Kitui**									
	000	Personal Emoluments	108,473	112,511	113,655	114,873		—	—	—	—
	050	House Allowance	9,270	9,548	9,834	10,129		—	—	—	—
	080	Passage and Leave Expenses	450	500	550	600		—	—	—	—
	100	Transport Operating Expenses	1,200	1,500	1,755	1,800		—	—	—	—
	110	Travelling and Accommodation Expenses	700	850	900	950		—	—	—	—
	120	Postal and Telegrams Expenses	60	100	150	200		—	—	—	—
	121	Telephone Expenses	250	370	380	420		—	—	—	—
	140	Electricity, Water and Conservancy	100	300	400	500		—	—	—	—
	150	Purchase of Supplies for Production	1,700	1,800	2,500	3,000		—	—	—	—
	153	Fungicides, Insecticides and Sprays	90	200	500	1,000		—	—	—	—
	171	Publishing and Printing Expenses	—	200	300	400		—	—	—	—
	172	Purchase of Uniforms and Clothing	300	350	400	430		—	—	—	—
	174	Purchase of Stationery	400	800	1,000	1,200		—	—	—	—
	190	Miscellaneous Other Charges	—	90	90	90		—	—	—	—
	212	Purchase of Bicycles and Motor Cycles	800	1,000	1,000	1,000		—	—	—	—
	220	Purchase of Plant and Equipment	300	500	1,000	1,000		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	250	500	1,000	1,000		—	—	—	—
	260	Maintenance of Buildings and Stations	240	500	1,000	1,200		—	—	—	—
	410	Construction of Buildings - Residential	—	—	4,000	2,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 430 K£	124,583	131,619	140,414	141,792		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		679 Rural Afforestation Extension Schemes *-(Contd.)*									
440		**440 Machakos**									
	000	Personal Emoluments	78,818	98,274	101,815	105,909		—	—	—	—
	050	House Allowance	11,733	11,732	12,803	12,446		—	—	—	—
	080	Passage and Leave Expenses	200	300	400	500		—	—	—	—
	100	Oransport Operating Expenses	3,000	3,500	4,000	4,800		—	—	—	—
	110	Travelling and Accommodation Expenses	700	600	600	650		—	—	—	—
	120	Postal and Telegrams Expenses	40	100	150	250		—	—	—	—
	121	Telephone Expenses	100	140	150	200		—	—	—	—
	140	Electricity, Water and Conservancy	60	60	60	60		—	—	—	—
	150	Purchase of Supplies for Production	1,050	1,200	1,500	1,600		—	—	—	—
	172	Purchase of Uniforms and Clothing	150	100	120	130		—	—	—	—
	174	Purchase of Stationery	250	500	600	700		—	—	—	—
	190	Miscellaneous Other Charges	—	200	280	300		—	—	—	—
	200	Replacement of Motor Vehicles	—	—	2,500	—		—	—	—	—
	212	Purchase of Bicycles and Motor Cycles	—	—	—	6,072		—	—	—	—
	220	Purchase of Plant and Equipment	—	60	95	120		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	200	100	135	160		—	—	—	—
	260	Maintenance of Buildings and Stations	200	175	215	240		—	—	—	—
	270	Maintenance of Water Supplies and Sewerage	—	100	155	180		—	—	—	—
	280	Maintenance of Roads, Ferries and Jetties	—	—	—	300		—	—	—	—
	410	Construction of Buildings - Residential	—	—	—	61,402		—	—	—	—
		NET EXPENDITURE SUBHEAD 440 K£	96,501	117,141	125,578	196,019		—	—	—	—
450		**450 Marsabit**									
	000	Personal Emoluments	53,482	53,126	62,374	64,766		—	—	—	—
	050	House Allowance	4,863	5,251	5,408	5,570		—	—	—	—
	060	Other Personal Allowances	80	85	90	95		—	—	—	—
	080	Passage and Leave Expenses	200	220	270	300		—	—	—	—
	100	Transport Operating Expenses	1,200	1,500	2,511	2,700		—	—	—	—
	110	Travelling and Accommodation Expenses	650	3,251	5,408	5,570		—	—	—	—
	120	Postal and Telegrams Expenses	90	300	320	340		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		679 Rural Afforestation Extension Schemes *-(Contd.)*									
450		**450 Marsabit** *-(Contd.)*									
	121	Telephone Expenses	50	200	210	220		—	—	—	—
	140	Electricity, Water and Conservancy	40	150	180	200		—	—	—	—
	150	Purchase of Supplies for Production	150	300	327	450		—	—	—	—
	172	Purchase of Uniforms and Clothing	100	200	200	200		—	—	—	—
	174	Purchase of Stationery	200	200	250	300		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	100	200	200	200		—	—	—	—
	260	Maintenance of Buildings and Stations	60	100	150	150		—	—	—	—
	270	Maintenance of Water Supplies and Sewerage	40	100	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 450 K£	61,305	65,183	77,898	81,061		—	—	—	—
460		**460 Meru**									
	000	Personal Emoluments	103,294	112,800	116,733	121,465		—	—	—	—
	050	House Allowance	16,652	17,151	17,665	18,194		—	—	—	—
	080	Passage and Leave Expenses	500	400	520	530		—	—	—	—
	100	Transport Operating Expenses	1,600	1,600	1,915	2,000		—	—	—	—
	110	Travelling and Accommodation Expenses	900	700	930	940		—	—	—	—
	120	Postal and Telegrams Expenses	90	95	120	130		—	—	—	—
	121	Telephone Expenses	—	84	84	84		—	—	—	—
	140	Electricity, Water and Conservancy	120	120	130	140		—	—	—	—
	150	Purchase of Supplies for Production	1,250	400	500	530		—	—	—	—
	172	Purchase of Uniforms and Clothing	150	150	160	180		—	—	—	—
	174	Purchase of Stationery	300	350	500	600		—	—	—	—
	220	Purchase of Plant and Equipment	300	400	500	600		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	150	200	300	500		—	—	—	—
	260	Maintenance of Buildings and Stations	80	100	500	500		—	—	—	—
	270	Maintenance of Water Supplies and Sewerage	—	—	400	—		—	—	—	—
	420	Construction of Water Supplies and Sewerage	—	—	500	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 460 K£	125,386	134,550	141,457	146,393		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		679 Rural Afforestation Extension Schemes *-(Contd.)*									
510		**510 Garissa**									
	000	Personal Emoluments	45,537	55,704	57,807	60,085		—	—	—	—
	050	House Allowance	5,894	6,223	6,409	6,601		—	—	—	—
	060	Other Personal Allowances	750	800	850	993		—	—	—	—
	080	Passage and Leave Expenses	600	700	800	1,600		—	—	—	—
	100	Transport Operating Expenses	1,200	1,300	1,400	1,900		—	—	—	—
	110	Travelling and Accommodation Expenses	700	800	900	1,200		—	—	—	—
	120	Postal and Telegrams Expenses	90	100	150	500		—	—	—	—
	121	Telephone Expenses	90	100	150	400		—	—	—	—
	140	Electricity, Water and Conservancy	510	600	650	1,000		—	—	—	—
	150	Purchase of Supplies for Production	1,250	1,400	1,500	2,000		—	—	—	—
	172	Purchase of Uniforms and Clothing	400	500	600	700		—	—	—	—
	174	Purchase of Stationery	300	400	500	500		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	—	200	250	500		—	—	—	—
	260	Maintenance of Buildings and Stations	530	200	250	300		—	—	—	—
	270	Maintenance of Water Supplies and Sewerage	—	200	250	715		—	—	—	—
		NET EXPENDITURE SUBHEAD 510 K£	57,851	69,227	72,466	78,994		—	—	—	—
520		**520 Mandera**									
	000	Personal Emoluments	56,817	76,320	79,247	82,309		—	—	—	—
	050	House Allowance	7,306	5,511	8,766	9,028		—	—	—	—
	060	Other Personal Allowances	800	820	835	845		—	—	—	—
	080	Passage and Leave Expenses	700	705	720	740		—	—	—	—
	100	Transport Operating Expenses	1,200	1,250	1,300	1,350		—	—	—	—
	110	Travelling and Accommodation Expenses	1,000	1,080	1,140	1,200		—	—	—	—
	120	Postal and Telegrams Expenses	50	70	85	105		—	—	—	—
	140	Electricity, Water and Conservancy	600	500	510	530		—	—	—	—
	150	Purchase of Supplies for Production	1,000	1,200	1,300	1,300		—	—	—	—
	172	Purchase of Uniforms and Clothing	200	200	200	200		—	—	—	—
	174	Purchase of Stationery	200	240	265	290		—	—	—	—
	220	Purchase of Plant and Equipment	—	100	140	200		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		679 Rural Afforestation Extension Schemes *-(Contd.)*									
520		**520 Mandera** *-(Contd.)*									
	250	Maintenance of Plant, Machinery and Equipment	150	100	120	130		—	—	—	—
	260	Maintenance of Buildings and Stations	40	60	66	80		—	—	—	—
		NET EXPENDITURE SUBHEAD 520 K£	70,063	88,156	94,694	98,307		—	—	—	—
530		**530 Wajir**									
	000	Personal Emoluments	46,119	63,834	66,314	68,832		—	—	—	—
	050	House Allowance	5,438	6,118	6,301	6,490		—	—	—	—
	060	Other Personal Allowances	800	660	726	800		—	—	—	—
	080	Passage and Leave Expenses	200	450	495	600		—	—	—	—
	100	Transport Operating Expenses	1,500	1,500	1,618	1,850		—	—	—	—
	110	Travelling and Accommodation Expenses	700	750	800	850		—	—	—	—
	120	Postal and Telegrams Expenses	40	50	55	70		—	—	—	—
	121	Telephone Expenses	—	500	550	700		—	—	—	—
	140	Electricity, Water and Conservancy	1,200	1,000	1,100	1,400		—	—	—	—
	150	Purchase of Supplies for Production	1,050	1,000	1,100	1,400		—	—	—	—
	153	Fungicides, Insecticides and Sprays	60	60	66	80		—	—	—	—
	172	Purchase of Uniforms and Clothing	180	180	198	250		—	—	—	—
	174	Purchase of Stationery	300	200	220	300		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	40	60	66	80		—	—	—	—
	260	Maintenance of Buildings and Stations	40	60	66	80		—	—	—	—
		NET EXPENDITURE SUBHEAD 530 K£	57,667	76,422	79,675	83,782		—	—	—	—
610		**610 Nyamira**									
	000	Personal Emoluments	97,990	125,372	129,889	135,018		—	—	—	—
	050	House Allowance	20,830	21,454	22,097	22,759		—	—	—	—
	080	Passage and Leave Expenses	400	600	670	1,000		—	—	—	—
	100	Transport Operating Expenses	1,500	2,000	2,150	2,900		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		679 Rural Afforestation Extension Schemes *-(Contd.)*									
610		**610 Nyamira** *-(Contd.)*									
	110	Travelling and Accommodation Expenses	900	700	1,200	1,300		—	—	—	—
	120	Postal and Telegrams Expenses	—	60	65	150		—	—	—	—
	121	Telephone Expenses	50	100	150	200		—	—	—	—
	140	Electricity, Water and Conservancy	50	81	120	300		—	—	—	—
	150	Purchase of Supplies for Production	850	660	700	1,000		—	—	—	—
	153	Fungicides, Insecticides and Sprays	150	50	75	170		—	—	—	—
	172	Purchase of Uniforms and Clothing	280	177	200	250		—	—	—	—
	174	Purchase of Stationery	250	500	550	750		—	—	—	—
	175	Advertising and Publicity	—	250	325	475		—	—	—	—
	220	Purchase of Plant and Equipment	1,000	1,200	1,300	1,500		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	70	100	125	300		—	—	—	—
	260	Maintenance of Buildings and Stations	100	125	150	400		—	—	—	—
	420	Construction of Water Supplies and Sewerage	—	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 610 K£	124,420	153,429	159,766	168,472		—	—	—	—
620		**620 Kisumu**									
	000	Personal Emoluments	46,615	57,186	59,278	61,702		—	—	—	—
	050	House Allowance	7,002	7,212	7,428	7,650		—	—	—	—
	080	Passage and Leave Expenses	500	500	550	600		—	—	—	—
	100	Transport Operating Expenses	2,000	1,000	1,200	1,200		—	—	—	—
	110	Travelling and Accommodation Expenses	1,100	1,000	1,000	1,000		—	—	—	—
	120	Postal and Telegrams Expenses	50	60	70	80		—	—	—	—
	121	Telephone Expenses	180	185	190	200		—	—	—	—
	140	Electricity, Water and Conservancy	150	160	180	200		—	—	—	—
	150	Purchase of Supplies for Production	1,050	1,100	1,150	1,200		—	—	—	—
	153	Fungicides, Insecticides and Sprays	100	120	150	200		—	—	—	—
	172	Purchase of Uniforms and Clothing	250	260	280	300		—	—	—	—
	174	Purchase of Stationery	400	300	350	380		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	—	50	125	150		—	—	—	—
	260	Maintenance of Buildings and Stations	160	50	137	150		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		679 Rural Afforestation Extension Schemes *-(Contd.)*									
620		**620 Kisumu** *-(Contd.)*									
		NET EXPENDITURE SUBHEAD 620 K£	59,557	69,183	72,088	75,012		—	—	—	—
630		**630 Siaya**									
	000	Personal Emoluments	78,471	83,709	84,494	85,301		—	—	—	—
	050	House Allowance	11,258	11,595	11,942	12,300		—	—	—	—
	080	Passage and Leave Expenses	150	250	500	600		—	—	—	—
	100	Transport Operating Expenses	1,200	1,300	1,500	1,800		—	—	—	—
	110	Travelling and Accommodation Expenses	650	1,000	1,200	2,000		—	—	—	—
	120	Postal and Telegrams Expenses	250	270	440	450		—	—	—	—
	121	Telephone Expenses	—	412	420	500		—	—	—	—
	140	Electricity, Water and Conservancy	100	250	300	400		—	—	—	—
	150	Purchase of Supplies for Production	1,050	1,010	2,000	2,200		—	—	—	—
	153	Fungicides, Insecticides and Sprays	90	100	250	300		—	—	—	—
	172	Purchase of Uniforms and Clothing	250	300	300	300		—	—	—	—
	174	Purchase of Stationery	200	350	400	550		—	—	—	—
	175	Advertising and Publicity	—	450	470	550		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	100	120	200	300		—	—	—	—
	260	Maintenance of Buildings and Stations	100	400	1,050	1,200		—	—	—	—
		NET EXPENDITURE SUBHEAD 630 K£	93,869	101,516	105,466	108,751		—	—	—	—
640		**640 South Nyanza**									
	000	Personal Emoluments	148,709	157,608	163,710	168,624		—	—	—	—
	050	House Allowance	21,360	22,000	22,660	23,339		—	—	—	—
	080	Passage and Leave Expenses	1,800	1,900	2,000	2,100		—	—	—	—
	100	Transport Operating Expenses	1,800	2,000	2,100	2,200		—	—	—	—
	110	Travelling and Accommodation Expenses	900	950	1,000	1,100		—	—	—	—
	120	Postal and Telegrams Expenses	90	100	150	200		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		679 Rural Afforestation Extension Schemes *-(Contd.)*									
640		**640 South Nyanza** *-(Contd.)*									
	121	Telephone Expenses	90	100	150	200		—	—	—	—
	140	Electricity, Water and Conservancy	80	90	100	150		—	—	—	—
	150	Purchase of Supplies for Production	1,050	1,200	1,400	1,600		—	—	—	—
	153	Fungicides, Insecticides and Sprays	150	170	250	300		—	—	—	—
	172	Purchase of Uniforms and Clothing	240	250	270	300		—	—	—	—
	174	Purchase of Stationery	250	300	350	450		—	—	—	—
	212	Purchase of Bicycles and Motor Cycles	1,800	—	—	—		—	—	—	—
	220	Purchase of Plant and Equipment	1,000	—	—	—		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	100	200	300	400		—	—	—	—
		NET EXPENDITURE SUBHEAD 640 K£	179,419	186,868	194,440	200,963		—	—	—	—
710		**710 Kajiado**									
	000	Personal Emoluments	28,539	38,256	39,629	41,168		—	—	—	—
	050	House Allowance	5,002	5,152	5,306	5,465		—	—	—	—
	080	Passage and Leave Expenses	200	300	350	400		—	—	—	—
	100	Transport Operating Expenses	1,200	1,200	1,200	1,300		—	—	—	—
	110	Travelling and Accommodation Expenses	510	510	550	600		—	—	—	—
	120	Postal and Telegrams Expenses	50	50	50	60		—	—	—	—
	121	Telephone Expenses	100	150	200	250		—	—	—	—
	140	Electricity, Water and Conservancy	200	200	200	250		—	—	—	—
	150	Purchase of Supplies for Production	500	500	500	550		—	—	—	—
	153	Fungicides, Insecticides and Sprays	140	150	150	200		—	—	—	—
	171	Publishing and Printing Expenses	—	150	150	200		—	—	—	—
	172	Purchase of Uniforms and Clothing	150	200	200	250		—	—	—	—
	174	Purchase of Stationery	200	250	250	300		—	—	—	—
	190	Miscellaneous Other Charges	50	—	—	—		—	—	—	—
	220	Purchase of Plant and Equipment	—	250	250	—		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	50	100	140	100		—	—	—	—
	260	Maintenance of Buildings and Stations	50	50	50	60		—	—	—	—
	400	Construction of Building - Non-Residential	5,000	5,000	—	—	NETHERLANDS	5,000	—	—	—
		GROSS EXPENDITURE .. .. .. K£	41,941	52,468	49,175	51,153		5,000	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		679 Rural Afforestation Extension Schemes *-(Contd.)*									
710		**710 Kajiado** *-(Contd.)*									
		Appropriations in Aid									
	900	Credit Purchase - Netherlands	5,000	5,000	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 710 K£	36,941	47,468	49,175	51,153		5,000	—	—	—
720		**720 Kericho**									
	000	Personal Emoluments	59,946	74,856	77,573	80,638		—	—	—	—
	050	House Allowance	9,018	9,280	9,558	9,844		—	—	—	—
	080	Passage and Leave Expenses	300	400	450	500		—	—	—	—
	100	Transport Operating Expenses	1,200	1,300	1,350	1,400		—	—	—	—
	110	Travelling and Accommodation Expenses	350	350	350	400		—	—	—	—
	120	Postal and Telegrams Expenses	50	60	60	80		—	—	—	—
	121	Telephone Expenses	100	100	200	250		—	—	—	—
	140	Electricity, Water and Conservancy	180	120	170	190		—	—	—	—
	150	Purchase of Supplies for Production	350	400	450	500		—	—	—	—
	153	Fungicides, Insecticides and Sprays	60	60	60	80		—	—	—	—
	172	Purchase of Uniforms and Clothing	120	180	180	200		—	—	—	—
	174	Purchase of Stationery	100	150	200	250		—	—	—	—
	220	Purchase of Plant and Equipment	900	300	—	—		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	50	50	60	70		—	—	—	—
	260	Maintenance of Buildings and Stations	50	50	60	70		—	—	—	—
		NET EXPENDITURE SUBHEAD 720 K£	72,774	87,656	90,721	94,472		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		679 Rural Afforestation Extension Schemes *-(Contd.)*									
730		**730 Laikipia**									
	000	Personal Emoluments	57,270	82,920	85,909	89,451		—	—	—	—
	050	House Allowance	13,344	13,744	14,580	15,500		—	—	—	—
	080	Passage and Leave Expenses	400	500	600	700		—	—	—	—
	100	Transport Operating Expenses	1,800	2,000	2,500	3,000		—	—	—	—
	110	Travelling and Accommodation Expenses	700	750	800	1,000		—	—	—	—
	120	Postal and Telegrams Expenses	100	150	280	315		—	—	—	—
	121	Telephone Expenses	150	190	200	230		—	—	—	—
	140	Electricity, Water and Conservancy	350	375	400	450		—	—	—	—
	150	Purchase of Supplies for Production	200	250	350	500		—	—	—	—
	153	Fungicides, Insecticides and Sprays	—	200	220	290		—	—	—	—
	172	Purchase of Uniforms and Clothing	200	250	250	320		—	—	—	—
	174	Purchase of Stationery	100	150	200	250		—	—	—	—
	212	Purchase of Bicycles and Motor Cycles	1,700	—	—	—		—	—	—	—
	220	Purchase of Plant and Equipment	400	—	600	850		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	150	150	150	200		—	—	—	—
	260	Maintenance of Buildings and Stations	50	150	200	200		—	—	—	—
		NET EXPENDITURE SUBHEAD 730 K£	76,914	101,779	107,239	113,256		—	—	—	—
740		**740 Nakuru**									
	000	Personal Emoluments	76,084	101,244	104,819	109,035		—	—	—	—
	050	House Allowance	13,237	13,634	14,043	14,464		—	—	—	—
	060	Other Personal Allowances	150	160	200	300		—	—	—	—
	080	Passage and Leave Expenses	900	1,000	1,100	1,500		—	—	—	—
	100	Transport Operating Expenses	1,200	1,300	1,400	1,500		—	—	—	—
	110	Travelling and Accommodation Expenses	600	650	700	800		—	—	—	—
	120	Postal and Telegrams Expenses	50	70	100	150		—	—	—	—
	121	Telephone Expenses	100	150	200	250		—	—	—	—
	140	Electricity, Water and Conservancy	150	200	220	280		—	—	—	—
	150	Purchase of Supplies for Production	900	900	1,000	1,500		—	—	—	—
	153	Fungicides, Insecticides and Sprays	250	300	350	400		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		679 Rural Afforestation Extension Schemes *-(Contd.)*									
740		**740 Nakuru** *-(Contd.)*									
	172	Purchase of Uniforms and Clothing	300	300	300	325		—	—	—	—
	174	Purchase of Stationery	120	200	300	300		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	100	100	110	150		—	—	—	—
	260	Maintenance of Buildings and Stations	50	60	100	200		—	—	—	—
		NET EXPENDITURE SUBHEAD 740 K£	94,191	120,268	124,942	131,154		—	—	—	—
750		**750 Narok**									
	000	Personal Emoluments	55,424	60,770	61,739	62,596		—	—	—	—
	050	House Allowance	6,132	6,315	6,504	6,699		—	—	—	—
	080	Passage and Leave Expenses	720	400	400	420		—	—	—	—
	100	Transport Operating Expenses	1,200	1,250	1,300	1,400		—	—	—	—
	110	Travelling and Accommodation Expenses	480	500	550	600		—	—	—	—
	120	Postal and Telegrams Expenses	50	80	100	150		—	—	—	—
	121	Telephone Expenses	150	250	250	260		—	—	—	—
	140	Electricity, Water and Conservancy	150	250	250	260		—	—	—	—
	150	Purchase of Supplies for Production	540	700	800	900		—	—	—	—
	153	Fungicides, Insecticides and Sprays	240	250	300	350		—	—	—	—
	172	Purchase of Uniforms and Clothing	80	100	150	200		—	—	—	—
	174	Purchase of Stationery	100	250	400	500		—	—	—	—
	220	Purchase of Plant and Equipment	200	—	—	—		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	200	200	300	600		—	—	—	—
	260	Maintenance of Buildings and Stations	50	130	600	650		—	—	—	—
	410	Construction of Buildings - Residential	—	—	2,000	3,500		—	—	—	—
		NET EXPENDITURE SUBHEAD 750 K£	65,716	71,445	75,643	79,085		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		679 Rural Afforestation Extension Schemes *-(Contd.)*									
760		**760 Trans Nzoia**									
	000	Personal Emoluments	41,738	50,478	52,326	54,271		—	—	—	—
	050	House Allowance	3,494	3,598	3,705	3,816		—	—	—	—
	080	Passage and Leave Expenses	650	650	700	750		—	—	—	—
	100	Transport Operating Expenses	1,200	1,509	1,600	1,700		—	—	—	—
	110	Travelling and Accommodation Expenses	400	600	680	700		—	—	—	—
	120	Postal and Telegrams Expenses	50	100	110	150		—	—	—	—
	121	Telephone Expenses Expenses	100	300	500	600		—	—	—	—
	140	Electricity, Water and Conservancy	100	300	480	680		—	—	—	—
	150	Purchase of Supplies for Production	620	750	990	1,000		—	—	—	—
	153	Fungicides, Insecticides and Sprays	150	150	200	300		—	—	—	—
	172	Purchase of Uniforms and Clothing	250	350	450	450		—	—	—	—
	174	Purchase of Stationery	100	200	250	300		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	150	150	300	300		—	—	—	—
	260	Maintenance of Buildings and Stations	30	150	200	200		—	—	—	—
	410	Construction of Buildings - Residential	2,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 760 K£	51,032	59,285	62,491	65,217		—	—	—	—
770		**770 Uasin Gishu**									
	000	Personal Emoluments	54,220	59,658	62,079	64,529		—	—	—	—
	050	House Allowance	1,223	1,259	1,296	1,334		—	—	—	—
	080	Passage and Leave Expenses	550	730	800	880		—	—	—	—
	100	Transport Operating Expenses	1,200	1,300	1,350	1,490		—	—	—	—
	110	Travelling and Accommodation Expenses	1,000	1,100	1,150	1,270		—	—	—	—
	120	Postal and Telegrams Expenses	50	60	80	90		—	—	—	—
	140	Electricity, Water and Conservancy	80	90	100	110		—	—	—	—
	150	Purchase of Supplies for Production	200	230	250	280		—	—	—	—
	153	Fungicides, Insecticides and Sprays	150	160	180	200		—	—	—	—
	172	Purchase of Uniforms and Clothing	150	159	170	190		—	—	—	—
	174	Purchase of Stationery	200	220	250	280		—	—	—	—
	200	Replacement of Motor Vehicles	—	—	—	50,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		679 Rural Afforestation Extension Schemes *-(Contd.)*									
770		**770 Uasin Gishu** *-(Contd.)*									
	250	Maintenance of Plant, Machinery and Equipment	80	70	80	90		—	—	—	—
	260	Maintenance of Buildings and Stations	45	50	100	200		—	—	—	—
	400	Construction of Buildings - Non-Residential	—	—	—	20,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 770 K£	59,148	65,086	67,885	140,943		—	—	—	—
810		**810 Baringo**									
	000	Personal Emoluments	79,853	85,692	88,833	92,083		—	—	—	—
	050	House Allowance	8,023	9,344	9,624	9,912		—	—	—	—
	080	Passage and Leave Expenses	150	170	200	230		—	—	—	—
	100	Transport Operating Expenses	1,200	1,400	1,900	2,100		—	—	—	—
	110	Travelling and Accommodation Expenses	450	490	500	550		—	—	—	—
	120	Postal and Telegrams Expenses	47	50	100	200		—	—	—	—
	121	Telephone Expenses	80	100	250	300		—	—	—	—
	140	Electricity, Water and Conservancy	100	120	130	150		—	—	—	—
	150	Purchase of Supplies for Production	600	650	700	750		—	—	—	—
	153	Fungicides, Insecticides and Sprays	100	150	220	250		—	—	—	—
	172	Purchase of Uniforms and Clothing	150	154	200	210		—	—	—	—
	174	Purchase of Stationery	100	150	300	310		—	—	—	—
	175	Advertising and Publicity	—	200	300	400		—	—	—	—
	190	Miscellaneous Other Charges	—	106	180	200		—	—	—	—
	220	Purchase of Plant and Equipment	—	—	1,000	1,000		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	100	150	300	350		—	—	—	—
	260	Maintenance of Buildings and Stations	35	100	400	400		—	—	—	—
	270	Maintenance of Water Supplies and Sewerage	100	150	160	180		—	—	—	—
	280	Maintenance of Roads, Ferries and Jetties	—	—	905	900		—	—	—	—
	410	Construction of Buildings - Residential	—	—	—	1,500		—	—	—	—
		NET EXPENDITURE SUBHEAD 810 K£	91,088	99,176	106,202	111,975		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		679 Rural Afforestation Extension Schemes *-(Contd.)*									
820		**820 Elgeyo-Marakwet**									
	000	Personal Emoluments	47,646	66,756	69,202	72,036		—	—	—	—
	050	House Allowance	6,105	6,288	6,476	6,670		—	—	—	—
	080	Passage and Leave Expenses	500	510	600	633		—	—	—	—
	100	Transport Operating Expenses	1,700	1,800	1,900	2,000		—	—	—	—
	110	Travelling and Accommodation Expenses	700	500	540	560		—	—	—	—
	120	Postal and Telegrams Expenses	150	150	155	158		—	—	—	—
	121	Telephone Expenses	150	150	190	230		—	—	—	—
	140	Electricity, Water and Conservancy	180	200	250	290		—	—	—	—
	150	Purchase of Supplies for Production	600	600	650	700		—	—	—	—
	153	Fungicides, Insecticides and Sprays	100	300	350	367		—	—	—	—
	172	Purchase of Uniforms and Clothing	80	150	200	228		—	—	—	—
	174	Purchase of Stationery	200	200	230	260		—	—	—	—
	220	Purchase of Plant and Equipment	150	150	200	—		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	50	50	90	150		—	—	—	—
	260	Maintenance of Buildings and Stations	50	100	150	200		—	—	—	—
		NET EXPENDITURE SUBHEAD 820 K£	58,361	77,904	81,183	84,482		—	—	—	—
830		**830 Nandi**									
	000	Personal Emoluments	35,616	47,680	55,789	58,064		—	—	—	—
	050	House Allowance	3,528	3,678	3,788	3,901		—	—	—	—
	060	Other Personal Allowance	300	—	—	—		—	—	—	—
	080	Passage and Leave Expenses	500	900	1,000	1,000		—	—	—	—
	100	Transport Operating Expenses	1,600	2,000	2,800	3,000		—	—	—	—
	110	Travelling and Accommodation Expenses	350	500	1,000	1,100		—	—	—	—
	120	Postal and Telegrams Expenses	50	250	300	400		—	—	—	—
	121	Telephone Expenses	80	150	200	250		—	—	—	—
	140	Electricity, Water and Conservancy	50	200	300	350		—	—	—	—
	150	Purchase of Supplies for Production	600	800	1,000	1,200		—	—	—	—
	153	Fungicides, Insecticides and Sprays	150	400	400	500		—	—	—	—
	172	Purchase of Uniforms and Clothing	80	200	220	300		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		679 Rural Afforestation Extension Schemes *-(Contd.)*									
830		**830 Nandi** *-(Contd.)*									
	174	Purchase of Stationery	100	500	600	1,000		—	—	—	—
	190	Miscellaneous Other Charges	30	40	50	90		—	—	—	—
	220	Purchase of Plant and Equipment	—	500	—	—		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	180	300	330	400		—	—	—	—
	260	Maintenance of Buildings and Stations	80	300	400	450		—	—	—	—
	270	Maintenance of Water Supplies and Sewerage	—	200	250	350		—	—	—	—
	410	Construction of Buildings - Residential	—	—	1,500	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 830 K£	43,294	58,598	69,927	72,355		—	—	—	—
840		**840 Samburu**									
	000	Personal Emolument	71,366	74,221	77,190	80,020		—	—	—	—
	050	House Allowance	4,060	4,190	4,358	4,435		—	—	—	—
	060	Other Personal Allowances	600	620	630	—		—	—	—	—
	080	Passage and Leave Expenses	600	620	630	850		—	—	—	—
	100	Tranport Operating Expenses	1,200	1,400	1,600	2,200		—	—	—	—
	110	Travelling and Accommodation Expenses	1,000	1,048	1,160	1,800		—	—	—	—
	120	Postal and Telegrams Expenses	50	60	70	80		—	—	—	—
	140	Electricity, Water and Conservancy	100	100	100	350		—	—	—	—
	150	Purchase of Supplies for Production	610	620	650	750		—	—	—	—
	153	Fungicides, Insecticides and Sprays	150	170	190	250		—	—	—	—
	172	Purchase of Uniforms and Clothing	60	65	65	80		—	—	—	—
	174	Purchase of Stationery	100	120	140	180		—	—	—	—
	220	Purchase of Plant and Equipment	120	140	160	250		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	100	120	140	150		—	—	—	—
	260	Maintenance of Buildings and Stations	40	50	70	150		—	—	—	—
		NET EXPENDITURE SUBHEAD 840 K£	80,156	83,544	87,153	91,545		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		679 Rural Afforestation Extension Schemes *-(Contd.)*									
850		**850 Turkana**									
	000	Personal Emoluments	142,010	151,200	160,758	181,669		—	—	—	—
	040	Gratuity and Pensions Contributions	823	—	—	—		—	—	—	—
	050	House Allowance	17,655	16,446	16,970	19,290		—	—	—	—
	060	Other Personal Allowances	900	1,000	1,000	1,040		—	—	—	—
	080	Passage and Leave Expenses	900	1,000	1,000	1,100		—	—	—	—
	100	Transport Operating Expenses	5,000	5,500	6,000	7,000		—	—	—	—
	110	Travelling and Accommodation Expenses	1,300	1,393	1,550	1,505		—	—	—	—
	120	Postal and Telegrams Expenses	80	90	100	120		—	—	—	—
	140	Electricity, Water and Conservancy	350	360	370	540		—	—	—	—
	150	Purchase of Supplies for Production	700	750	800	1,000		—	—	—	—
	153	Fungicides, Insecticides and Sprays	180	200	210	220		—	—	—	—
	172	Purchase of Uniforms and Clothing	180	330	380	400		—	—	—	—
	174	Purchase of Stationery	250	500	700	800		—	—	—	—
	220	Purchase of Plant and Equipment	500	1,435	2,215	3,000		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	150	150	150	200		—	—	—	—
	260	Maintenance of Buildings and Stations	100	330	380	400		—	—	—	—
	410	Construction of Buildings - Residential	—	—	—	4,000		—	—	—	—
	420	Construction of Water Supplies and Sewerage	—	—	—	2,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 850 K£	171,078	180,684	192,583	224,284		—	—	—	—
860		**860 West Pokot**									
	000	Personal Emoluments	107,527	116,530	120,137	123,184		—	—	—	—
	050	House Allowance	12,962	13,351	13,752	14,162		—	—	—	—
	080	Passage and Leave Expenses	500	550	600	660		—	—	—	—
	100	Transport Operating Expenses	1,600	1,800	1,950	2,000		—	—	—	—
	110	Travelling and Accommodation Expenses	500	598	660	700		—	—	—	—
	120	Postal and Telegrams Expenses	52	60	65	70		—	—	—	—
	140	Electricity, Water and Conservancy	75	75	90	155		—	—	—	—
	150	Purchase of Supplies for Production	700	750	775	800		—	—	—	—
	153	Fungicides, Insecticides and Sprays	350	400	420	430		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		679 Rural Afforestation Extension Schemes *-(Contd.)*									
860		**860 West Pokot** *-(Contd.)*									
	172	Purchase of Uniforms and Clothing	150	200	200	230		—	—	—	—
	174	Purchase of Stationery	200	400	500	600		—	—	—	—
	212	Purchase of Bicycles and Motor Cycles	1,000	1,000	1,600	1,600		—	—	—	—
	220	Purchase of Plant and Equipment	100	120	150	325		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	200	250	275	300		—	—	—	—
	260	Maintenance of Buildings and Stations	50	75	85	75		—	—	—	—
		NET EXPENDITURE SUBHEAD 860 K£	125,966	136,159	141,259	145,291		—	—	—	—
910		**910 Bungoma**									
	000	Personal Emoluments	105,040	120,227	126,207	128,546		—	—	—	—
	050	House Allowance	15,450	15,914	16,391	16,881		—	—	—	—
	080	Passage and Leave Expenses	1,000	1,100	1,200	1,400		—	—	—	—
	100	Transport Operating Expenses	2,500	2,600	3,200	3,500		—	—	—	—
	110	Travelling and Accommodation Expenses	1,000	1,148	1,350	1,830		—	—	—	—
	120	Postal and Telegrams Expenses	60	60	60	133		—	—	—	—
	121	Telephoand Telegrams Expenses	90	70	80	100		—	—	—	—
	140	Electricity, Water and Conservancy	100	120	130	150		—	—	—	—
	150	Purchase of Supplies for Production	2,050	2,100	2,150	2,300		—	—	—	—
	153	Fungicides, Insecticides and Sprays	55	60	65	70		—	—	—	—
	172	Purchase of Uniforms and Clothing	250	260	270	300		—	—	—	—
	174	Purchase of Stationery	80	100	120	180		—	—	—	—
	220	Purchase of Plant and Equipment	—	—	1,000	—		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	165	165	170	190		—	—	—	—
	260	Maintenance of Buildings and Stations	90	100	110	125		—	—	—	—
	270	Maintenance of Water Supplies and Sewerage	—	—	2,261	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 910 K£	127,930	144,024	154,764	155,705		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		679 Rural Afforestation Extension Schemes *-(Contd.)*									
920		**920 Busia**									
	000	Personal Emoluments	86,705	95,083	100,940	104,728		—	—	—	—
	050	House Allowance	9,793	10,699	13,722	14,132		—	—	—	—
	080	Passage and Leave Expenses	900	950	1,000	1,080		—	—	—	—
	100	Transport Operating Expenses	2,500	2,600	3,500	3,050		—	—	—	—
	110	Travelling and Accommodation Expenses	800	948	1,100	1,050		—	—	—	—
	120	Postal and Telegrams Expenses	65	70	75	105		—	—	—	—
	121	Telephone Expenses	100	125	150	240		—	—	—	—
	140	Electricity, Water and Conservancy	150	165	170	216		—	—	—	—
	150	Purchase of Supplies for Production	400	450	470	640		—	—	—	—
	153	Fungicides, Insecticides and Sprays	75	100	110	200		—	—	—	—
	172	Purchase of Uniforms and Clothing	150	160	170	200		—	—	—	—
	174	Purchase of Stationery	50	70	100	600		—	—	—	—
	220	Purchase of Plant and Equipment	500	750	1,000	1,032		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	100	170	200	275		—	—	—	—
	260	Maintenance of Buildings and Stations	150	150	150	300		—	—	—	—
		NET EXPENDITURE SUBHEAD 920 K£	102,438	110,490	122,857	127,848		—	—	—	—
930		**930 Kakamega**									
	000	Personal Emoluments	84,739	91,639	98,815	100,181		—	—	—	—
	050	House Allowance	13,029	11,705	12,056	14,235		—	—	—	—
	080	Passage and Leave Expenses	800	906	1,012	993		—	—	—	—
	100	Transport Operating Expenses	2,500	2,600	3,000	3,000		—	—	—	—
	110	Travelling and Accommodation Expenses	900	1,048	1,250	1,300		—	—	—	—
	120	Postal and Telegrams Expenses	70	80	90	100		—	—	—	—
	121	Telephone Expenses	100	100	100	150		—	—	—	—
	140	Electricity, Water and Conservancy	150	160	170	180		—	—	—	—
	150	Purchase of Supplies for Production	900	950	1,100	1,197		—	—	—	—
	153	Fungicides, Insecticides and Sprays	110	120	130	150		—	—	—	—
	172	Purchase of Uniforms and Clothing	440	500	550	567		—	—	—	—
	174	Purchase of Stationery	200	400	600	220		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		679 Rural Afforestation Extension Schemes *-(Contd.)*									
930		**930 Kakamega** *-(Contd.)*									
	220	Purchase of Plant and Equipment	700	900	1,400	840		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	100	150	200	264		—	—	—	—
	260	Maintenance of Buildings and Stations	150	150	150	189		—	—	—	—
	270	Maintenance of Water Supplies and Sewerage	—	109	185	193		—	—	—	—
		NET EXPENDITURE SUBHEAD 930 K£	104,888	111,517	120,808	123,759		—	—	—	—
		NET EXPENDITURE HEAD 679 .. K£	3,376,942	3,920,988	4,152,551	4,474,637		5,000	—	—	—
		681 Road Construction Unit									
000		**000 Headquarters**									
	000	Personal Emoluments	169,759	204,714	211,591	218,466	IBRD	—	—	—	61,414
	050	House Allowance	27,864	28,699	29,559	30,445		—	—	—	—
	060	Other Personal Allowances	450	500	550	600		—	—	—	—
	080	Passage and Leave Expenses	2,800	2,900	2,950	3,000		—	—	—	—
	100	Transport Operating Expenses	31,000	32,000	33,000	33,500	IBRD	—	—	—	22,400
	110	Travelling and Accommodation Expenses	4,500	5,000	5,500	6,000	IBRD	—	—	—	3,500
	120	Postal and Telegrams Expenses	270	290	300	350	IBRD	—	—	—	203
	121	Telephone Expenses	650	700	750	770	IBRD	—	—	—	490
	140	Electricity, Water and Conservancy	3,600	3,800	3,900	4,000	IBRD	—	—	—	2,660
	150	Purchase of Supplies for Production	10,000	12,000	13,000	13,500	IBRD	—	—	—	8,400
	172	Purchase of Uniforms and Clothing	1,500	1,700	1,800	1,900		—	—	—	—
	174	Purchase of Stationery	1,500	1,700	1,800	1,900	IBRD	—	—	—	1,190
	200	Replacement of Motor Vehicles	70,000	—	90,000	—		—	—	—	—
	210	Purchase of Additional Vehicles	25,000	—	50,000	—		—	—	—	—
	220	Purchase of Plant and Equipment	1,500	3,000	—	—	IBRD	—	—	—	2,400
	250	Maintenance of Plant, Machinery and Equipment	600	700	750	800	IBRD	—	—	—	490
	260	Maintenance of Buildings and Stations	400	450	500	550	IBRD	—	—	—	315

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		681 Road Construction Unit *-(Contd.)*									
000		**000 Headquarters** *-(Contd.)*									
	400	Construction of Buildings - Non-Residential	1,000	3,000	—	—	IBRD	—	—	—	2,550
		GROSS EXPENDITURE .. .. .. K£	352,393	301,153	445,950	315,781		—	—	—	106,012
		Appropriations in Aid									
	950	Credit Purchase ITALY	95,000	—	—	—		—	—	—	—
		NET EXPENDITURE HEAD 681 .. K£	257,393	301,153	445,950	315,781		—	—	—	106,012
		685 Sawmill Industry									
000		**000 Headquarters**									
	100	Transport Operating Expenses	2,000	2,200	2,300	2,400	IBRD	—	—	—	1,540
	110	Travelling and Accommodation Expenses	2,000	2,100	2,200	2,300	IBRD	—	—	—	1,470
	120	Postal and Telegrams Expenses	150	160	170	180	IBRD	—	—	—	112
	140	Electricity, Water and Conservancy	220	230	240	250	IBRD	—	—	—	161
	150	Purchase of Supplies for Production	330	350	400	450	IBRD	—	—	—	245
	160	Purchase of Food and Rations	530	550	560	570		—	—	—	—
	174	Purchase of Stationery	520	550	560	570	IBRD	—	—	—	385
	220	Purchase of Plant and Equipment	350	360	400	450	IBRD	—	—	—	288
		NET EXPENDITURE HEAD 685 .. K£	6,100	6,500	6,830	7,170		—	—	—	4,201

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		688 Machakos Integrated Development Project									
440		**440 Machakos**									
	000	Personal Emoluments	95,335	97,348	101,236	105,277	EDF/EEC	91,000	—	—	—
	050	House Allowance	4,360	4,490	4,624	4,762		—	—	—	—
	060	Other Personal Allowances	145	150	155	160		—	—	—	—
	080	Passage and Leave Expenses	120	130	140	150		—	—	—	—
	100	Transport Operating Expenses	40,175	41,000	42,000	43,000	EDF/EEC	41,000	—	—	—
	110	Travelling and Accommodation Expenses	1,200	1,300	1,400	1,500		—	—	—	—
	150	Purchase of Supplies for Production	27,000	28,000	29,000	30,000	EDF/EEC	28,000	—	—	—
	153	Fungicides, Insecticides and Sprays	700	750	800	850		—	—	—	—
	172	Purchase of Uniforms and Clothing	700	1,200	1,300	1,400		—	—	—	—
	210	Purchase of Additional Vehicles	100,000	—	100,000	—		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	6,000	7,000	8,500	—		—	—	—	—
	260	Maintenance of Buildings and Stations	330	340	350	360		—	—	—	—
	270	Maintenance of Water Supplies and Sewerage	220	350	400	450		—	—	—	—
	280	Maintenance of Roads, Ferries and Jetties	330	550	600	650		—	—	—	—
	410	Construction of Buildings - Residential	117,325	10,000	11,000	12,000	EDF/EEC	10,000	—	—	—
		GROSS EXPENDITURE .. .. .. K£	393,940	192,608	301,505	200,559		170,000	—	—	—
		Appropriations in Aid									
	900	Credit Purchase -EEC	170,000	170,000	301,505	—		—	—	—	—
		NET EXPENDITURE HEAD 688 .. K£	223,940	22,608	—	200,559		170,000	—	—	—
		738 Arid and Semi-Arid Lands Forestry Dev. Scheme									

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		738 Arid and Semi-Arid Lands Forestry Dev. Scheme *-(Contd.)*									
240		**240 Nyandarua**									
	001	Casual Workers	2,332	2,400	2,500	2,600		—	—	—	—
	100	Transport Operating Expenses	3,332	3,400	3,450	3,500		—	—	—	—
	110	Travelling and Accommodation Expenses	3,332	3,400	3,450	3,500		—	—	—	—
	150	Purchase of Supplies for Production	5,000	5,050	5,100	5,150		—	—	—	—
	154	Training and Workshop	2,332	2,350	2,380	2,400		—	—	—	—
	400	Construction of Buildings - Non-Residential	2,031	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 240 K£	18,359	16,600	16,880	17,150		—	—	—	—
310		**310 Kilifi**									
	000	Personal Emoluments	10,374	13,460	14,410	15,368		—	—	—	—
	050	House Allowance	1,227	1,263	1,300	1,339		—	—	—	—
	080	Passage and Leave Expenses	440	500	550	600		—	—	—	—
	100	Transport Operating Expenses	1,000	1,200	1,300	1,400		—	—	—	—
	110	Travelling and Accommodation Expenses	400	600	800	1,000		—	—	—	—
	120	Postal and Telegrams Expenses	100	200	300	400		—	—	—	—
	140	Electricity, Water and Conservancy	100	200	300	400		—	—	—	—
	150	Purchase of Supplies for Production	200	300	400	500		—	—	—	—
	172	Purchase of Uniforms and Clothing	300	300	300	300		—	—	—	—
	174	Purchase of Stationery	260	300	400	500		—	—	—	—
		NET EXPENDITURE SUBHEAD 310 K£	14,401	18,323	20,060	21,807		—	—	—	—
350		**350 Taita**									
	100	Transport Operating Expenses	50,000	1,200	1,500	1,700		—	—	—	—
	150	Purchase of Supplies for Production	50,000	3,000	3,500	4,000		—	—	—	—
	184	Contracted Professional Services	3,500	2,000	2,500	2,600		—	—	—	—
	190	Miscellaneous Other Charges	54,500	5,000	6,000	6,500		—	—	—	—
	210	Purchase of Additional Vehicles	25,000	—	—	30,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		738 Arid and Semi-Arid Lands Forestry Dev. Scheme *-(Contd.)*									
350		**350 Taita** *-(Contd.)*									
	220	Purchase of Plant and Equipment	41,000	—	—	—		—	—	—	—
	420	Construction of Water Supplies and Sewerage	30,000	—	—	—		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	254,000	11,200	13,500	44,800		—	—	—	—
		Appropriations in Aid									
	900	Credit Purchase - Danida	176,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 350 K£	78,000	11,200	13,500	44,800		—	—	—	—
410		**410 Embu**									
	000	Personal Emoluments	49,000	2,604	2,712	2,820		—	—	—	—
	001	Casual Workers	—	48,345	50,279	52,290		—	—	—	—
	050	House Allowance	1,895	1,895	1,895	1,895		—	—	—	—
	051	House Allowance for External personnel	4,700	—	4,850	4,900		—	—	—	—
	080	Passage and Leave Expenses	1,750	1,800	1,850	1,900		—	—	—	—
	100	Transport Operating Expenses	32,000	33,000	33,500	34,000	UK	10,000	—	—	—
	110	Travelling and Accommodation Expenses	3,000	7,500	4,000	4,500	UK	7,500	—	—	—
	120	Postal and Telegrams Expenses	70	80	90	100		—	—	—	—
	121	Telephone Expenses	700	750	800	850		—	—	—	—
	130	Official Entertainment	60	70	80	90		—	—	—	—
	140	Electricity, Water and Conservancy	200	250	300	350		—	—	—	—
	150	Purchase of Supplies for Production	30,000	45,000	33,000	34,000	UK	45,000	—	—	—
	171	Publishing and Printing Expenses	300	1,000	400	450	UK	750	—	—	—
	174	Purchase of Stationery	700	1,500	800	850	UK	1,000	—	—	—
	182	Payment of Rents and Rates - Non-Residential	2,500	2,600	2,700	2,800		—	—	—	—
	184	Contracted Professional Services	750	1,700	850	900	UK	1,700	—	—	—
	190	Miscellaneous Other Charges	54,000	50,000	56,000	55,000	UK	45,000	—	—	—
	200	Replacement of Motor Vehicles	35,000	12,000	—	35,000	UK	12,000	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		738 Arid and Semi-Arid Lands Forestry Dev. Scheme *-(Contd.)*									
410		**410 Embu** *-(Contd.)*									
	220	Purchase of Plant and Equipment	3,300	10,000	3,800	—	UK	10,000	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	800	1,500	1,000	1,000	UK	1,500	—	—	—
	260	Maintenance of Buildings and Stations	1,500	1,000	1,000	1,000	UK	800	—	—	—
	410	Construction of Buildings - Residential	6,000	4,500	—	—	UK	4,500	—	—	—
	420	Construction of Water Supplies and Sewerage	3,000	4,500	—	—	UK	4,500	—	—	—
		GROSS EXPENDITURE .. .. .. K£	231,225	231,594	199,906	234,695		144,250	—	—	—
		Appropriations in Aid									
	900	Direct Payment -UK	160,000	144,250	—	—		—	—	—	—
		-NET EXPENDITURE SUBHEAD 410 K£	71,225	87,344	199,906	234,695		144,250	—	—	—
430		**430 Kitui**									
	000	Personal Emoluments	1,000	1,000	1,000	1,000		—	—	—	—
	100	Transport Operating Expenses	2,500	3,000	3,500	4,000	DANIDA	—	3,000	—	—
	110	Travelling and Accommodation Expenses	1,200	1,400	1,600	1,800	DANIDA	—	1,400	—	—
	150	Purchase of Supplies for Production	4,500	6,000	6,500	7,000	DANIDA	6,000	—	—	—
	154	Training and Workshop	1,800	2,000	2,000	2,000	DANIDA	2,000	—	—	—
	174	Purchase of Stationery	1,000	1,200	1,400	1,500	DANIDA	500	—	—	—
	190	Miscellaneous Other Charges	—	500	500	500	DANIDA	500	—	—	—
	210	Purchase of Additional Vehicles	—	25,000	—	—	DANIDA	—	25,000	—	—
	212	Purchase of Bicycles and Motor Cycles	—	3,000	—	—	DANIDA	3,000	—	—	—
	220	Purchase of Plant and Equipment	—	5,000	10,000	10,000	DANIDA	—	5,000	—	—
	250	Maintenance of Plant, Machinery and Equipment	—	100	350	300		—	—	—	—
	260	Maintenance of Buildings and Stations	—	100	300	350		—	—	—	—
	270	Maintenance of Water Supplies and Sewerage	—	100	350	300		—	—	—	—
	280	Maintenance of Roads, Ferries and Jetties	—	2,000	2,000	2,000	DANIDA	1,000	—	—	—
		GROSS EXPENDITURE .. .. .. K£	12,000	50,400	29,500	30,750		13,000	34,400	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*										
		738 Arid and Semi-Arid Lands Forestry Dev. Scheme *-(Contd.)*										
430		**430 Kitui** *-(Contd.)*										
		Appropriations in Aid										
	900	Credit Purchase - Danida		—	13,000	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 430	K£	12,000	37,400	29,500	30,750		13,000	34,400	—	—
640		**640 South Nyanza**										
	100	Transport Operating Expenses		40,000	32,000	32,000	33,000	DANIDA	32,000	—	—	—
	150	Purchase of Supplies for Production		40,000	40,000	40,000	42,000	DANIDA	40,000	—	—	—
	184	Contracted Professional Services		4,000	5,000	5,300	5,300	DANIDA	5,000	—	—	—
	190	Miscellaneous Other Charges		6,000	10,000	10,000	11,000	DANIDA	10,000	—	—	—
	210	Purchase of Additional Vehicles		179,500	—	—	—		—	—	—	—
	220	Purchase of Plant and Equipment		20,000	5,000	5,000	6,000	DANIDA	5,000	—	—	—
	400	Construction of Buildings - Non-Residential		100,000	—	24,000	—		—	—	—	—
	410	Construction of Buildings - Residential		10,500	—	20,000	100,000		—	—	—	—
		GROSS EXPENDITURE	K£	400,000	92,000	136,300	197,300		92,000	—	—	—
		Appropriations in Aid										
	900	Credit Purchase -Danida		400,000	92,000	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 640	K£	—	—	136,300	197,300		92,000	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*										
		738 Arid and Semi-Arid Lands Forestry Dev. Scheme *-(Contd.)*										
740		**740 Nakuru**										
	001	Casual Workers		1,168	1,200	1,400	1,600		—	—	—	—
	100	Transport Operating Expenses		1,666	1,750	1,800	1,850		—	—	—	—
	110	Travelling and Accommodation Expenses		1,666	1,750	1,800	1,850		—	—	—	—
	150	Purchase of Supplies for Production		2,886	3,014	3,100	3,200		—	—	—	—
	154	Training and Workshop		713	720	730	750		—	—	—	—
	400	Construction of Buildings - Non-Residential		6,000	7,000	8,000	9,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 740	K£	14,099	15,434	16,830	18,250		—	—	—	—
811		**811 Fuelwood, Afforestation Pj. Baringo District**										
	000	Personal Emoluments		40,700	1,614	1,674	1,734		—	—	—	—
	001	Casual Workers		—	40,712	42,340	44,034		—	—	—	—
	050	House Allowance		—	1,000	1,000	1,000		—	—	—	—
	060	Other Personal Allowances		1,000	1,000	1,000	1,200		—	—	—	—
	100	Transport Operating Expenses		20,000	18,000	18,500	19,000	AUSTRALIA	—	16,000	—	—
	150	Purchase of Supplies for Production		2,500	3,000	3,500	4,000	AUSTRALIA	—	2,500	—	—
	174	Purchase of Stationery		330	363	339	358	AUSTRALIA	—	357	—	—
	190	Miscellaneous Other Charges		300	300	300	300		—	—	—	—
	210	Purchase of Additional Vehicles		121,500	55,000	—	—	AUSTRALIA	55,000	—	—	—
	420	Construction of Water Supplies and Sewerage		90,000	90,000	30,000	—	AUSTRALIA	90,000	—	—	—
		GROSS EXPENDITURE	K£	276,330	210,989	98,653	71,626		145,000	18,857	—	—
		Appropriations in Aid										
	900	Credit Purchase - Australia		145,357	145,000	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 811	K£	130,973	65,989	98,653	71,626		145,000	18,857	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
		211 Forestry Development *-(Contd.)*	K£	K£	K£	K£		K£	K£	K£	K£
		738 Arid and Semi-Arid Lands Forestry Dev. Scheme *-(Contd.)*									
820		**820 Elgeyo-Marakwet**									
	100	Transport Operating Expenses	300	400	450	460		—	—	—	—
	110	Travelling and Accommodation Expenses	150	175	200	250		—	—	—	—
	190	Miscellaneous Other Charges	250	250	250	300		—	—	—	—
	220	Purchase of Plant and Equipment	2,000	1,000	500	1,000		—	—	—	—
	400	Construction of Buildings - Non-Residential	2,000	4,000	5,000	6,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 820 K£	4,700	5,825	6,400	8,010		—	—	—	—
850		**850 Turkana**									
	001	Casual Workers	25,500	30,000	30,000	30,000	NORAD	30,000	—	—	—
	100	Transport Operating Expenses	28,000	10,000	10,000	10,000	NORAD	10,000	—	—	—
	110	Travelling and Accommodation Expenses	10,000	5,000	5,000	5,000	NORAD	5,000	—	—	—
	120	Postal and Telegrams Expenses	750	750	760	800	NORAD	750	—	—	—
	121	Telephone Expenses	3,000	13,000	13,000	13,000	NORAD	13,000	—	—	—
	150	Purchase of Supplies for Production-Chemicals	20,000	2,500	2,500	2,500	NORAD	2,500	—	—	—
	154	Training and Workshops	13,100	15,000	15,000	15,000	NORAD	15,000	—	—	—
	171	Publishing and Printing Expenses	2,500	2,500	2,500	2,500	NORAD	2,500	—	—	—
	174	Purchase of Stationery	750	1,000	1,000	1,000	NORAD	1,000	—	—	—
	190	Miscellaneous Other Charges	30,000	5,000	5,000	5,000	NORAD	5,000	—	—	—
	210	Purchase of Additional Vehicles	58,000	—	—	50,000	NORAD	—	—	—	—
	212	Purchase of Bicycles and Motor Cycles	2,000	2,750	2,750	2,750	NORAD	2,750	—	—	—
	220	Purchase of Plant and Equipment	4,000	—	600	—		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	—	2,000	—	—		—	—	—	—
	260	Maintenance of Buildings and Stations	7,050	10,000	10,000	10,000	NORAD	10,000	—	—	—
	270	Maintenance of Water Supplies and Sewerage	—	1,000	1,000	1,000		—	—	—	—
	400	Construction of Buildings - Non-Residential	30,000	30,000	—	30,000	NORAD	30,000	—	—	—
	410	Construction of Buildings - Residential	15,500	—	15,500	30,000	NORAD	—	—	—	—
	420	Construction of Water Supplies and Sewerage	10,000	—	—	10,000		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	260,150	130,500	114,610	218,550		127,500	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*										
		738 Arid and Semi-Arid Lands Forestry Dev. Scheme *-(Contd.)*										
850		**850 Turkana** *-(Contd.)*										
		Appropriations in Aid										
	900	Direct Payment - NORAD		166,500	127,500	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 850	K£	93,650	3,000	114,610	218,550		127,500	—	—	—
860		**860 West Pokot**										
	001	Casual Workers		—	2,000	4,000	4,000	NETHERLANDS	2,000	—	—	—
	100	Transport Operating Expenses		—	2,000	2,300	2,500	NETHERLANDS	2,000	—	—	—
	110	Travelling and Accommodation Expenses		—	300	400	420	NETHERLANDS	300	—	—	—
	150	Purchase of Supplies for Production		—	3,500	8,000	8,500	NETHERLANDS	3,500	—	—	—
	153	Fungicides, Insecticides and Sprays		—	700	300	—	NETHERLANDS	700	—	—	—
	154	Training and Workshop		—	1,500	5,000	5,000	NETHERLANDS	1,500	—	—	—
		GROSS EXPENDITURE	K£	—	10,000	20,000	20,420		10,000	—	—	—
		Appropriations in Aid										
	900	Credit Purchase -NETHERLANDS		—	10,000	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 860	K£	—	—	20,000	20,420		10,000	—	—	—
		NET EXPENDITURE HEAD 738 ..	K£	437,407	261,115	672,639	883,358		531,750	53,257	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*									
		739 Rural Tree Development									
000		**000 Headquarters**									
	050	House Allowance	9,543	10,000	11,000	11,100		—	—	—	—
	100	Transport Operating Expenses	6,000	10,270	11,220	12,320	SWITZERLAND	6,150	—	—	—
	110	Travelling and Accommodation Expenses	3,000	5,470	5,680	5,790	SWITZERLAND	3,000	—	—	—
	121	Telephone Expenses	150	170	190	200	SWITZERLAND	170	—	—	—
	150	Purchase of Supplies for Production	80,000	60,000	100,000	100,000	SWITZERLAND	60,000	—	—	—
	153	Fungicides, Insecticides and Sprays	10,000	8,000	11,000	11,000	SWITZERLAND	8,000	—	—	—
	154	Training and Workshop	5,000	5,000	5,000	6,000	SWITZERLAND	5,000	—	—	—
	171	Publishing and Printing Expenses	7,000	7,200	7,400	7,500	SWITZERLAND	7,200	—	—	—
	172	Purchase of Uniforms and Clothing	1,500	—	—	400		—	—	—	—
	174	Purchase of Stationery	1,500	1,600	1,800	1,800	SWITZERLAND	1,600	—	—	—
	175	Advertising and Publicity	80,000	60,000	81,500	81,500	SWITZERLAND	60,000	—	—	—
	182	Payment of Rents and Rates - Non-Residential	3,000	3,000	3,100	3,100	SWITZERLAND	3,000	—	—	—
	184	Contracted Professional Services	2,000	2,100	2,200	2,200	SWITZERLAND	2,100	—	—	—
	190	Miscellaneous Other Charges	2,000	3,600	4,200	4,300	SWITZERLAND	2,500	—	—	—
	210	Purchase of Additional Vehicles	25,000	—	—	—		—	—	—	—
	212	Purchase of Bicycles and Motor Cycles	45,000	—	20,000	—		—	—	—	—
	220	Purchase of Plant and Equipment	12,000	15,000	17,500	12,900	SWITZERLAND	12,000	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	12,000	13,500	14,100	6,200	SWITZERLAND	12,500	—	—	—
	260	Maintenance of Buildings and Stations	2,000	2,500	3,000	2,500	SWITZERLAND	2,500	—	—	—
	400	Construction of Buildings - Non-Residential	—	36,000	—	—	SWITZERLAND	36,000	—	—	—
	410	Construction of Buildings - Residential	30,000	30,000	—	30,000	SWITZERLAND	7,000	—	—	—
	420	Construction of Water Supplies and Sewerage	6,000	10,000	10,000	6,000	SWITZERLAND	5,000	—	—	—
		GROSS EXPENDITURE .. .. .. K£	342,693	283,410	308,890	304,810		233,720	—	—	—
		Appropriations in Aid									
	933	Direct Payment - Switzerland	—	233,720	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 000 K£	342,693	49,690	308,890	304,810		233,720	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		211 Forestry Development *-(Contd.)*										
		739 Rural Tree Development *-(Contd.)*										
810		**810 Baringo**										
	000	Personal Emoluments		12,000	12,496	13,500	16,488		—	—	—	—
	100	Transport Operating Expenses		4,000	4,120	4,220	4,320		—	—	—	—
	110	Travelling and Accommodation Expenses		2,400	2,470	2,530	2,590		—	—	—	—
	190	Miscellaneous Other Charges		1,000	1,100	1,200	1,300		—	—	—	—
	220	Purchase of Plant and Equipment		2,500	3,000	3,500	400		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment		—	1,000	1,100	1,200		—	—	—	—
	400	Construction of Buildings - Non-Residential		3,000	—	—	—		—	—	—	—
	410	Construction of Buildings - Residential		—	3,000	—	30,000		—	—	—	—
	420	Construction of Water Supplies and Sewerage		4,000	—	—	6,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 810	K£	28,900	27,186	26,050	62,298		—	—	—	—
		NET EXPENDITURE HEAD 739 ..	K£	371,593	76,876	334,940	367,108		233,720	—	—	—
		NET TOTAL SUBVOTE 211	K£	18,258,960	19,581,671	21,128,498	22,728,886		1,806,370	53,257	—	3,687,287
		212 Mineral Development										
		692 Mineral Survey and Exploration										
000		**000 Headquarters**										
	161	Regional Surveys		95,000	95,000	110,000	120,000		—	—	—	—
	162	Detailed Investigations		315,000	100,000	400,000	450,000		—	—	—	—
	163	Geochemistry		27,000	28,350	29,700	31,300		—	—	—	—
	164	Geophysical Surveys and Research		50,000	50,000	60,000	65,000		—	—	—	—

VOTE D21 MINISTRY OF ENVIROMENT AND NATURAL RESOURCES – *(Contd.)*

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		212 Mineral Development *-(Contd.)*									
		692 Mineral Survey and Exploration *-(Contd.)*									
000		**000 Headquarters** *-(Contd.)*									
	220	Purchase of Plant and Equipment	60,000	60,000	70,000	95,000		—	—	—	—
	401	Madini House 1	10,000	10,000	10,000	10,000		—	—	—	—
	402	Industrial Mineral Project	100,000	100,000	100,000	—	FINLAND	100,000	—	—	—
	403	Promotion of Mineral Resources	—	320,000	520,000	480,000	UNDP	320,000	—	—	—
		GROSS EXPENDITURE .. .. .. K£	657,000	763,350	1,299,700	1,251,300		420,000	—	—	—
		Appropriations in Aid .									
	900	Credit Purchase - FINIDA	100,000	100,000	100,000	—		—	—	—	—
	901	Direct Payment - UNDP	—	320,000	520,000	480,000		—	—	—	—
		Total Appropriations in Aid .. .. K£	100,000	420,000	620,000	480,000		—	—	—	—
		NET EXPENDITURE HEAD 692 .. K£	557,000	343,350	679,700	771,300		420,000	—	—	—
		NET TOTAL SUBVOTE 212 .. .. K£	557,000	343,350	679,700	771,300		420,000	—	—	—
		215 National Environment Protection									

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		215 National Environment Protection *-(Contd.)*									
		702 National Environment Secretariat									
000		**000 Headquarters**									
	000	Personal Emoluments	7,519	8,500	9,500	10,000		—	—	—	—
	100	Transport Operating Expenses	12,013	14,000	15,000	16,000		—	—	—	—
	110	Travelling and Accommodation Expenses	6,824	7,000	8,000	9,000		—	—	—	—
	171	Publishing and Printing Expenses	4,011	4,011	4,011	4,011		—	—	—	—
	184	Contracted Professional Services	13,180	13,180	13,180	13,180		—	—	—	—
	190	Miscellaneous Other Charges	1,003	1,003	1,000	1,000		—	—	—	—
	193	Fees, Commissions and Honoraria	4,011	4,011	4,011	4,011		—	—	—	—
	194	Conferences & Seminars	2,439	2,500	2,500	2,500		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	51,000	54,205	57,202	59,702		—	—	—	—
		Appropriations in Aid									
	900	Direct Payment - UNDP	51,000	—	—	—		—	—	—	—
		NET EXPENDITURE HEAD 702 .. K£	—	54,205	57,202	59,702		—	—	—	—
		703 District Environment Assessment Programme									
000		**000 Headquarters**									
	000	Personal Emoluments	67,000	70,000	103,500	113,500	UNDP	70,000	—	—	—
	100	Transport Operating Expenses	12,000	9,000	9,000	23,000	UNDP	9,000	—	—	—
	110	Travelling and Accommodation Expenses	15,000	10,000	17,560	22,560	UNDP	10,000	—	—	—
	150	Purchase of Supplies for Production	14,000	700	700	1,700	UNDP	700	—	—	—
	171	Publishing and Printing Expenses	12,000	10,300	20,300	25,300	UNDP	10,300	—	—	—
	173	Library Expenses	—	18,100	18,100	18,100	UNDP	18,100	—	—	—
	174	Purchase of Stationery	—	6,500	6,500	8,000	UNDP	6,500	—	—	—
	184	Contracted Professional Services	50,000	5,000	5,000	10,000	UNDP	5,000	—	—	—
	190	Miscellaneous Other Charges	6,000	2,000	2,000	2,000	UNDP	2,000	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		215 National Environment Protection *-(Contd.)*									
		703 District Environment Assessment Programme *-(Contd.)*									
000		**000 Headquarters** *-(Contd.)*									
	192	Conferences and Seminars	75,000	20,030	20,030	27,030	UNDP	20,030	—	—	—
	193	Fees, Commissions and Honoraria	14,000	10,000	10,000	10,010	UNDP	10,000	—	—	—
	194	Training of Officers Expenses	—	50,010	50,010	50,000	UNDP	50,010	—	—	—
	210	Purchase of Additional Vehicles	30,000	33,500	—	—	UNDP	33,500	—	—	—
	212	Purchase of Bicycles and Motor Cycles	—	12,560	—	—	UNDP	12,560	—	—	—
	220	Purchase of Plant and Equipment	5,000	40,200	20,200	20,200	UNDP	40,200	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	—	2,100	7,100	8,800	UNDP	2,100	—	—	—
		GROSS EXPENDITURE .. .. .. K£	300,000	300,000	290,000	340,200		300,000	—	—	—
		Appropriations in Aid									
	900	Direct Payment- UNDP	300,000	300,000	290,000	340,000		—	—	—	—
		NET EXPENDITURE HEAD 703 .. K£	—	—	—	200		300,000	—	—	—
		NET TOTAL SUBVOTE 215 .. .. K£	—	54,205	57,202	59,902		300,000	—	—	—
		NET TOTAL VOTE D21 .. .. K£	**18,815,960**	**19,979,226**	**21,865,400**	**23,560,088**		**2,526,370**	**53,257**	**—**	**3,687,287**

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT

I. DRAFT FORWARD DEVELOPMENT BUDGET SUMMARY 1989/90 – 1991/92

SUB-VOTE	HEAD	TITLE		ESTIMATES			
				1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD
				K£	K£	K£	K£
220	705	General Administration and Planning Headquarters Administrative Services	Gross	107,000	56,000	15,000	15,000
			AiA	—	—	—	—
			Net	107,000	56,000	15,000	15,000
220	706	General Administration and Planning Headquarters Cooperative Administration Services	Gross	193,450	90,900	35,000	30,000
			AiA	173,450	45,900	—	—
			Net	20,000	45,000	35,000	30,000
220	708	General Administration and Planning Provincial Administrative Services	Gross	621,550	650,250	—	—
			AiA	580,000	580,000	—	—
			Net	41,550	70,250	—	—
220	709	General Administration and Planning Co-operative Supervision and Promotion Services	Gross	449,200	458,148	735,300	808,400
			AiA	—	—	—	—
			Net	449,200	458,148	735,300	808,400
220	711	General Administration and Planning Co-operative Education and Training Programme	Gross	298,500	162,623	20,000	20,000
			AiA	—	—	—	—
			Net	298,500	162,623	20,000	20,000
220	712	General Administration and Planning Smallholder Coffee Improvement Project(S.C.I.P.)	Gross	407,200	313,725	114,599	115,377
			AiA	—	—	—	—
			Net	407,200	313,725	114,599	115,377
220	713	General Administration and Planning Cotton Processing and Marketing Project	Gross	313,590	400,940	—	—
			AiA	228,000	372,000	—	—
			Net	85,590	28,940	—	—
220	714	General Administration and Planning Loans to Co-operative Bank of Kenya	Gross	2,271,000	3,884,417	3,532,822	3,492,605
			AiA	2,171,000	1,550,510	—	—
			Net	100,000	2,333,907	3,532,822	3,492,605

I. DRAFT FORWARD DEVELOPMENT BUDGET SUMMARY 1989/90 – 1991/92

SUB-VOTE	HEAD	TITLE		ESTIMATES			
				1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD
				K£	K£	K£	K£
220	716	General Administration and Planning Co-Operative Management Improvement Project	Gross	214,350	38,350	30,850	30,850
			AiA	186,000	15,000	—	—
			Net	28,350	23,350	30,850	30,850
		TOTAL FOR SUBVOTE 220 **General Administration and Planning**	Gross	4,875,840	6,055,353	4,483,571	4,512,232
			AiA	3,338,450	2,563,410	—	—
			Net	1,537,390	3,491,943	4,483,571	4,512,232
		TOTAL VOTE D22 **Ministry of Co-operative Development**	Gross	4,875,840	6,055,353	4,483,571	4,512,232
			AiA	3,338,450	2,563,410	—	—
			Net	1,537,390	3,491,943	4,483,571	4,512,232

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		220 General Administration and Planning									
		705 Headquarters Administrative Services									
000		**000 Headquarters**									
	121	Telephone Expenses - Installation of Switchboard	94,000	31,000	—	—		—	—	—	—
	295	Minor Alterations and Maintenance Works	5,000	10,000	5,000	5,000		—	—	—	—
	401	ASK Show Stands	8,000	15,000	10,000	10,000		—	—	—	—
		NET EXPENDITURE HEAD 705 .. K£	107,000	56,000	15,000	15,000		—	—	—	—
		706 Headquarters Cooperative Administration Services									
000		**000 Headquarters**									
	304	Grants to Co-operative Housing (NACHU)	79,500	15,000	15,000	15,000		—	—	—	—
	364	SACCO Development & Management	10,000	10,000	10,000	10,000		—	—	—	—
	365	Housing Savings and Consumer Co-operative	45,900	45,900	—	—	UNDP	45,900	—	—	—
		GROSS EXPENDITURE .. .. .. K£	135,400	70,900	25,000	25,000		45,900	—	—	—
		Appropriations in Aid									
	902	Direct Payment-USAID	79,500	—	—	—		—	—	—	—
	903	Direct Payment - UNDP	45,900	45,900	—	—		—	—	—	—
		Total Appropriations in Aid .. .. K£	125,400	45,900	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 000 K£	10,000	25,000	25,000	25,000		45,900	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		220 General Administration and Planning *-(Contd.)*									
		706 Headquarters Cooperative Administration Services *-(Contd.)*									
350		**350 Taita**									
	350	Horticultural Marketing Project	5,000	5,000	5,000	5,000		—	—	—	—
440		**440 Machakos**									
	351	Professional Administrative Services (MIDP II)	5,000	15,000	5,000	—		—	—	—	—
850		**850 Turkana**									
	359	Rural Development in Turkana	48,050	—	—	—		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	48,050	—	—	—		—	—	—	—
		Appropriations in Aid									
	903	Direct Payment - (NORAD)	48,050	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 850 K£	—	—	—	—		—	—	—	—
		NET EXPENDITURE HEAD 706 .. K£	20,000	45,000	35,000	30,000		45,900	—	—	—
		708 Provincial Administrative Services									
000		**000 Headquarters**									
	100	Transport Operating Expenses	1,500	2,000	—	—		—	—	—	—
	110	Travelling and Accommodation Expenses	1,000	3,000	—	—		—	—	—	—
	120	Postal and Telegrams Expenses	200	400	—	—		—	—	—	—
	154	Seminars and Training	500	600	—	—		—	—	—	—
	174	Purchase of Stationery	200	300	—	—		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		220 General Administration and Planning *-(Contd.)*										
		708 Provincial Administrative Services *-(Contd.)*										
000		**000 Headquarters** *-(Contd.)*										
	190	Miscellaneous Other Charges		200	300	—	—		—	—	—	—
	210	Purchase of Additional Vehicles		15,000	15,000	—	—		—	—	—	—
	220	Purchase of Plant and Equipment		3,000	3,000	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 000	K£	21,600	24,600	—	—		—	—	—	—
240		**240 Nyandarua**										
	100	Transport Operating Expenses		1,000	1,500	—	—		—	—	—	—
	110	Travelling and Accommodation Expenses		400	600	—	—		—	—	—	—
	120	Postal and Telegrams Expenses		100	400	—	—		—	—	—	—
	154	Seminars and Training		400	600	—	—		—	—	—	—
	174	Purchase of Stationery		150	400	—	—		—	—	—	—
	190	Miscellaneous Other Charges		150	800	—	—		—	—	—	—
	340	Grants to Private Organisations		50,000	55,000	—	—	FINLAND	55,000	—	—	—
		GROSS EXPENDITURE	K£	52,200	59,300	—	—		55,000	—	—	—
		Appropriations in Aid										
	900	Direct Payment - FINNIDA		50,000	55,000	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 240	K£	2,200	4,300	—	—		55,000	—	—	—
460		**460 Meru**										
	100	Transport Operating Expenses		1,000	1,600	—	—		—	—	—	—
	110	Travelling and Accommodation Expenses		500	1,200	—	—		—	—	—	—
	120	Postal and Telegrams Expenses		150	400	—	—		—	—	—	—
	154	Seminars and Training		150	600	—	—		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		220 General Administration and Planning *-(Contd.)*									
		708 Provincial Administrative Services *-(Contd.)*									
460		**460 Meru** *-(Contd.)*									
	174	Purchase of Stationery	150	150	—	—		—	—	—	—
	341	Grants to Meru Central Farmers Union for RDDP	80,000	80,000	—	—	FINLAND	80,000	—	—	—
		GROSS EXPENDITURE .. .. .. K£	81,950	83,950	—	—		80,000	—	—	—
		Appropriations in Aid									
	900	Direct Payments - FINNIDA	80,000	80,000	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 460 K£	1,950	3,950	—	—		80,000	—	—	—
610		**610 Nyamira**									
	100	Transport Operating Expenses	1,000	1,600	—	—		—	—	—	—
	110	Travelling and Accommodation Expenses	500	1,200	—	—		—	—	—	—
	120	Postal and Telegrams Expenses	150	400	—	—		—	—	—	—
	154	Seminars and Training	400	600	—	—		—	—	—	—
	174	Purchase of Stationery	150	400	—	—		—	—	—	—
	190	Miscellaneous Other Charges	150	300	—	—		—	—	—	—
	340	Grants to Private Organisations	50,000	55,000	—	—	FINLAND	55,000	—	—	—
		GROSS EXPENDITURE .. .. .. K£	52,350	59,500	—	—		55,000	—	—	—
		Appropriations in Aid									
	900	Direct Payment - FINNIDA	50,000	55,000	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 610 K£	2,350	4,500	—	—		55,000	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		220 General Administration and Planning *-(Contd.)*									
		708 Provincial Administrative Services *-(Contd.)*									
630		**630 Siaya**									
	100	Transport Operating Expenses	—	1,600	—	—		—	—	—	—
	120	Postal and Telegrams Expenses	—	400	—	—		—	—	—	—
	154	Seminars and Training	—	600	—	—		—	—	—	—
	174	Purchase of Stationery	—	400	—	—		—	—	—	—
	190	Miscellaneous Other Charges	—	200	—	—		—	—	—	—
	340	Grants to Private Organisations	50,000	55,000	—	—	FINLAND	55,000	—	—	—
		GROSS EXPENDITURE .. .. .. K£	50,000	58,200	—	—		55,000	—	—	—
		Appropriations in Aid									
	900	Direct payment -FINNIDA	50,000	55,000	—	—		—	—	—	—
		-NET EXPENDITURE SUBHEAD 630 K£	—	3,200	—	—		55,000	—	—	—
640		**640 South Nyanza**									
	100	Transport Operating Expenses	1,000	1,200	—	—		—	—	—	—
	110	Travelling and Accommodation Expenses	400	800	—	—		—	—	—	—
	120	Postal and Telegrams Expenses	150	400	—	—		—	—	—	—
	140	Electricity, Water and Conservancy	600	900	—	—		—	—	—	—
	154	Seminars and Training	400	600	—	—		—	—	—	—
	174	Purchase of Stationery	150	400	—	—		—	—	—	—
	190	Miscellaneous Other Charges	150	300	—	—		—	—	—	—
	340	Grants to Private Organisations	50,000	55,000	—	—	FINLAND	55,000	—	—	—
		GROSS EXPENDITURE .. .. .. K£	52,850	59,600	—	—		55,000	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		220 General Administration and Planning *-(Contd.)*									
		708 Provincial Administrative Services *-(Contd.)*									
640		**640 South Nyanza** *-(Contd.)*									
		Appropriations in Aid									
	900	Direct Payment - FINNIDA	50,000	55,000	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 640 K£	2,850	4,600	—	—		55,000	—	—	—
720		**720 Kericho**									
	100	Transport Operating Expenses	1,200	1,600	—	—		—	—	—	—
	110	Travelling and Accommodation Expenses	800	1,500	—	—		—	—	—	—
	120	Postal and Telegrams Expenses	200	400	—	—		—	—	—	—
	154	Seminars and Training	500	300	—	—		—	—	—	—
	174	Purchase of Stationery	200	500	—	—		—	—	—	—
	340	Grants to Private Organisations	65,500	65,500	—	—	FINLAND	65,500	—	—	—
		GROSS EXPENDITURE .. .. .. K£	68,400	69,800	—	—		65,500	—	—	—
		Appropriations in Aid									
	900	Direct Payment - FINNIDA	65,500	65,500	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 720 K£	2,900	4,300	—	—		65,500	—	—	—
810		**810 Baringo**									
	100	Transport Operating Expenses	5,000	3,000	—	—	FINLAND	—	—	—	—
	110	Travelling and Accommodation Expenses	3,000	2,000	—	—	FINLAND	—	—	—	—
	120	Postal and Telegrams Expenses	1,000	400	—	—	FINLAND	—	—	—	—
	154	Seminars and Training	3,000	1,200	—	—	FINLAND	—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		220 General Administration and Planning *-(Contd.)*									
		708 Provincial Administrative Services *-(Contd.)*									
810		**810 Baringo** *-(Contd.)*									
	174	Purchase of Stationery	1,500	500	—	—	FINLAND	—	—	—	—
	190	Miscellaneous Other Charges	1,000	300	—	—	FINLAND	—	—	—	—
	340	Grants to Private Organisations	50,000	55,000	—	—	FINLAND	55,000	—	—	—
		GROSS EXPENDITURE .. .. .. K£	64,500	62,400	—	—		55,000	—	—	—
		Appropriations in Aid									
	900	Direct Payment - FINNIDA	64,500	55,000	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 810 K£	—	7,400	—	—		55,000	—	—	—
910		**910 Bungoma**									
	100	Transport Operating Expenses	1,000	1,600	—	—		—	—	—	—
	110	Travelling and Accommodation Expenses	600	1,000	—	—		—	—	—	—
	120	Postal and Telegrams Expenses	200	400	—	—		—	—	—	—
	154	Seminars and Training	400	800	—	—		—	—	—	—
	174	Purchase of Stationery	150	400	—	—		—	—	—	—
	190	Miscellaneous Other Charges	150	300	—	—		—	—	—	—
	340	Grants to Private Organisations	20,000	—	—	—	FINLAND	—	—	—	—
	341	Grants to Kitinda Dairy Co-operative Union	50,000	50,000	—	—	FINLAND	50,000	—	—	—
		GROSS EXPENDITURE .. .. .. K£	72,500	54,500	—	—		50,000	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		220 General Administration and Planning *-(Contd.)*									
		708 Provincial Administrative Services *-(Contd.)*									
910		**910 Bungoma** *-(Contd.)*									
		Appropriations in Aid									
	900	Direct Payment - FINNIDA	70,000	50,000	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 910 K£	2,500	4,500	—	—		50,000	—	—	—
920		**920 Busia**									
	100	Transport Operating Expenses	1,000	1,600	—	—		—	—	—	—
	110	Travelling and Accommodation Expenses	500	800	—	—		—	—	—	—
	120	Postal and Telegrams Expenses	150	400	—	—		—	—	—	—
	154	Seminars and Training	400	600	—	—		—	—	—	—
	174	Purchase of Stationery	150	400	—	—		—	—	—	—
	190	Miscellaneous Other Charges	150	200	—	—		—	—	—	—
	340	Grants to Private Organisations	50,000	55,000	—	—	FINLAND	55,000	—	—	—
		GROSS EXPENDITURE .. .. .. K£	52,350	59,000	—	—		55,000	—	—	—
		Appropriations in Aid									
	900	Direct Payment -FINNIDA	50,000	55,000	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 920 K£	2,350	4,000	—	—		55,000	—	—	—
930		**930 Kakamega**									
	100	Transport Operating Expenses	1,500	2,000	—	—		—	—	—	—
	110	Travelling and Accommodation Expenses	500	1,200	—	—		—	—	—	—
	120	Postal and Telegrams Expenses	150	400	—	—		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		220 General Administration and Planning *-(Contd.)*									
		708 Provincial Administrative Services *-(Contd.)*									
930		**930 Kakamega** *-(Contd.)*									
	154	Seminars and Training	400	600	—	—		—	—	—	—
	174	Purchase of Stationery	150	400	—	—		—	—	—	—
	190	Miscellaneous Other Charges	150	300	—	—		—	—	—	—
	340	Grants to Private Organisations	50,000	54,500	—	—	FINLAND	54,500	—	—	—
		GROSS EXPENDITURE .. .. .. K£	52,850	59,400	—	—		54,500	—	—	—
		Appropriations in Aid									
	900	Direct Payment - FINNIDA	50,000	54,500	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 930 K£	2,850	4,900	—	—		54,500	—	—	—
		NET EXPENDITURE HEAD 708 .. K£	41,550	70,250	—	—		580,000	—	—	—
		709 Co-operative Supervision and Promotion Services									
210		**210 Kiambu**									
	401	Office and Staff Quarters -Thika	—	25,148	20,000	—		—	—	—	—
	402	Divisional Staff quarters - Kiambu	20,000	—	—	40,000		—	—	—	—
	403	Office and Staff Quarters-Kiambu	200	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 210 K£	20,200	25,148	20,000	40,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		220 General Administration and Planning *-(Contd.)*									
		709 Co-operative Supervision and Promotion Services *-(Contd.)*									
220		**220 Kirinyaga**									
	401	Office and Staff Quarters - Kerugoya	—	—	20,000	30,000		—	—	—	—
230		**230 Murang'a**									
	401	Office Staff Quarters - Murang'a	20,000	20,000	20,000	20,000		—	—	—	—
240		**240 Nyandarua**									
	401	Office and Staff Quarters-Nyandarua	20,000	20,000	20,000	20,000		—	—	—	—
250		**250 Nyandarua**									
	401	Office and Staff Quarters - Nyeri	20,000	—	—	—		—	—	—	—
	402	Office and Staff Quarters - Nyeri	—	—	45,000	40,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 250 K£	20,000	—	45,000	40,000		—	—	—	—
310		**310 Kilifi**									
	401	Office and Staff Quarters - Malindi	20,000	—	—	—		—	—	—	—
	402	Office and Staff Quarters - Kaloleni	—	—	35,000	30,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 310 K£	20,000	—	35,000	30,000		—	—	—	—
320		**320 Kwale**									
	401	Office and Staff Quarters - Kwale	—	—	30,000	30,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		220 General Administration and Planning *-(Contd.)*									
		709 Co-operative Supervision and Promotion Services *-(Contd.)*									
330		**330 Lamu**									
	401	Office & Staff Quarters Kenyatta Settlement Sch.	20,000	18,000	30,000	30,000		—	—	—	—
340		**340 Mombasa**									
	401	Offices and Staff Quarters - Mombasa	—	—	20,000	20,000		—	—	—	—
350		**350 Taita**									
	401	Office andl Staff Quarters - Taita Taveta Division	—	—	20,000	40,000		—	—	—	—
360		**360 Tana River**									
	401	Office and Staff Quarters - Hola	20,000	18,000	—	—		—	—	—	—
	402	Office and Staff Quarters - Garsen	—	—	—	30,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 360 K£	20,000	18,000	—	30,000		—	—	—	—
410		**410 Embu**									
	401	Office and Staff Quarters - Gachoka	10,000	17,000	—	—		—	—	—	—
	402	Office and Staff Quarters - Siakago	—	—	—	40,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 410 K£	10,000	17,000	—	40,000		—	—	—	—
420		**420 Isiolo**									
	401	Office and Staff Quarters - Isiolo	8,000	17,000	—	—		—	—	—	—
	402	Office and Staff Quarters - Merti	—	—	—	20,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 420 K£	8,000	17,000	—	20,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		220 General Administration and Planning *-(Contd.)*									
		709 Co-operative Supervision and Promotion Services *-(Contd.)*									
430		**430 Kitui**									
	401	Office and Staff Quarters Kitui	20,000	—	—	38,000		—	—	—	—
440		**440 Machakos**									
	401	Office and Staff Quarters - Machakos	—	—	20,000	20,000		—	—	—	—
450		**450 Marsabit**									
	401	Office and Staff Quarters - Marsabit	15,000	—	—	—		—	—	—	—
	402	Office and Staff Quarters - Moyale	—	—	—	40,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 450 K£	15,000	—	—	40,000		—	—	—	—
460		**460 Meru**									
	401	Office and Staff Quarters - Maua	20,000	20,000	—	—		—	—	—	—
510		**510 Garissa**									
	401	Office and Staff Quarters	18,000	20,000	20,000	20,000		—	—	—	—
520		**520 Mandera**									
	401	Offices and Staff Quarters - Mandera	20,000	20,000	—	—		—	—	—	—
530		**530 Wajir**									
	401	Office Staff Quarters	8,000	18,000	10,000	20,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		220 General Administration and Planning *-(Contd.)*									
		709 Co-operative Supervision and Promotion Services *-(Contd.)*									
610		**610 Nyamira**									
	401	Office and Staff Quarters - Keroka	20,000	20,000	20,000	—		—	—	—	—
620		**620 Kisumu**									
	401	Office and Staff Quarters - Kisumu	5,000	20,000	5,000	—		—	—	—	—
	402	Office and Staff Quarters - Muhoroni	—	—	—	30,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 620 K£	5,000	20,000	5,000	30,000		—	—	—	—
630		**630 Siaya**									
	401	Office and Staff Quarters - Ukwala	20,000	—	—	—		—	—	—	—
	402	Office and Staff Quarters - Siaya	—	17,000	30,000	30,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 630 K£	20,000	17,000	30,000	30,000		—	—	—	—
640		**640 South Nyanza**									
	401	Office and Staff Quarters - Kehancha	10,000	—	—	—		—	—	—	—
710		**710 Kajiado**									
	401	Office and Staff Quarters - Kajiado	5,000	18,000	—	—		—	—	—	—
720		**720 Kericho**									
	401	Offices and Staff Quarters - Kericho	10,000	17,000	30,000	—		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		220 General Administration and Planning *-(Contd.)*									
		709 Co-operative Supervision and Promotion Services *-(Contd.)*									
730		**730 Laikipia**									
	401	Office and staff Quarters - Kinambu	—	—	20,000	20,000		—	—	—	—
740		**740 Nakuru**									
	401	Offices and Staff Quarters - Molo	10,000	17,000	20,000	20,000		—	—	—	—
750		**750 Narok**									
	401	Office and Staff Quarters - Narok	5,000	18,000	30,000	20,000		—	—	—	—
760		**760 Trans Nzoia**									
	401	Office and Staff Quarters - Kitale	—	—	40,000	40,000		—	—	—	—
770		**770 Uasin Gishu**									
	401	Office and Staff Quarters - Burnt Forest	10,000	17,000	10,000	—		—	—	—	—
	402	Office and Staff Quarters - Eldoret	—	—	30,000	30,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 770 K£	10,000	17,000	40,000	30,000		—	—	—	—
810		**810 Baringo**									
	401	Office and Staff Quarters - Kabarnet	—	—	30,000	20,000		—	—	—	—
820		**820 Elgeyo-Marakwet**									
	401	Office and Staff Quarters - Iten	—	—	30,000	10,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		220 General Administration and Planning *-(Contd.)*									
		709 Co-operative Supervision and Promotion Services *-(Contd.)*									
830		**830 Nandi**									
	401	Office and Staff Quarters - Kapsabet	20,000	20,000	20,000	—		—	—	—	—
840		**840 Samburu**									
	401	Office and staff Quarters-Maralal	20,000	20,000	20,000	—		—	—	—	—
	403	Shows and Exhibitions	—	1,000	300	400		—	—	—	—
		NET EXPENDITURE SUBHEAD 840 K£	20,000	21,000	20,300	400		—	—	—	—
850		**850 Turkana**									
	401	Office and Staff Quarters - Turkana	—	—	20,000	20,000		—	—	—	—
860		**860 West Pokot**									
	401	Office and Staff Quarters - Kapenguria	20,000	20,000	20,000	—		—	—	—	—
910		**910 Bungoma**									
	401	Office and Staff Quarters - Kimilili	—	—	20,000	40,000		—	—	—	—
920		**920 Busia**									
	401	Office and Staff Quarters - Busia	20,000	20,000	20,000	—		—	—	—	—
930		**930 Kakamega**									
	401	Office and Staff Quarters - Lugari	15,000	20,000	10,000	—		—	—	—	—
		NET EXPENDITURE HEAD 709 .. K£	449,200	458,148	735,300	808,400		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		220 General Administration and Planning *-(Contd.)*									
		711 Co-operative Education and Training Programme									
003		**003 Co-operative College**									
	295	Minor Alterations and Maintenance Works	4,000	4,000	20,000	20,000		—	—	—	—
	403	Tuition Block,Library and Infrastructure	60,000	36,000	—	—		—	—	—	—
	404	Domitory/Hostel	98,000	48,123	—	—		—	—	—	—
	405	Construction of Dispensary	32,000	—	—	—		—	—	—	—
	420	Construction of Water Supplies and Sewerage	500	500	—	—		—	—	—	—
	421	Laundry Facilities	54,000	54,000	—	—		—	—	—	—
	422	Library and Auditorium	50,000	20,000	—	—		—	—	—	—
		NET EXPENDITURE HEAD 711 .. K£	298,500	162,623	20,000	20,000		—	—	—	—
		712 Smallholder Coffee Improvement Project(S.C.I.P.)									
001		**001 Project Management Unit**									
	100	Transport Operating Expenses	5,000	5,000	5,000	5,000		—	—	—	—
	110	Travelling and Accommodation Expenses	3,000	3,000	3,000	3,000		—	—	—	—
	120	Postal and Telegrams Expenses	300	300	300	300		—	—	—	—
	121	Telephone Expenses	2,000	2,000	2,000	2,000		—	—	—	—
	174	Purchase of Stationery	1,400	1,400	2,000	2,000		—	—	—	—
	181	Payment of rents and Rates	16,500	16,500	16,500	16,500		—	—	—	—
	190	Miscellaneous Other Charges	520	520	520	520		—	—	—	—
	220	Purchase of Plant and Equipment	1,000	1,000	1,000	1,000		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	1,000	1,000	1,000	1,000		—	—	—	—
	514	Professional Services - PMU SCIP II PPF	300,000	200,000	—	—	IDA	—	—	—	200,000
		NET EXPENDITURE SUBHEAD 001 K£	330,720	230,720	31,320	31,320		—	—	—	200,000

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
		220 General Administration and Planning *-(Contd.)*		K£	K£	K£	K£		K£	K£	K£	K£
		712 Smallholder Coffee Improvement Project(S.C.I.P.) *-(Contd.)*										
110		**110 Nairobi**										
	100	Transport Operating Expenses		200	200	200	200		—	—	—	—
	110	Travelling and Accommodation Expenses		600	600	600	600		—	—	—	—
	174	Purchase of Stationery		300	300	300	300		—	—	—	—
	190	Miscellaneous Other Charges		100	100	100	100		—	—	—	—
		NET EXPENDITURE SUBHEAD 110	K£	1,200	1,200	1,200	1,200		—	—	—	—
200		**200 Central**										
	100	Transport Operating Expenses		1,200	1,200	1,200	1,200		—	—	—	—
	110	Travelling and Accommodation Expenses		500	500	500	500		—	—	—	—
	174	Purchase of Stationery		300	300	300	300		—	—	—	—
	190	Miscellaneous Other Charges		—	107	111	138		—	—	—	—
		NET EXPENDITURE SUBHEAD 200	K£	2,000	2,107	2,111	2,138		—	—	—	—
210		**210 Kiambu**										
	100	Transport Operating Expenses		1,200	1,200	1,200	1,200		—	—	—	—
	110	Travelling and Accommodation Expenses		500	500	500	500		—	—	—	—
	154	Seminars and Training		700	700	700	700		—	—	—	—
	174	Purchase of Stationery		250	250	250	250		—	—	—	—
	190	Miscellaneous Other Charges		—	268	279	306		—	—	—	—
		NET EXPENDITURE SUBHEAD 210	K£	2,650	2,918	2,929	2,956		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		220 General Administration and Planning *-(Contd.)*									
		712 Smallholder Coffee Improvement Project(S.C.I.P.) *-(Contd.)*									
220		**220 Kirinyaga**									
	100	Transport Operating Expenses	1,000	1,000	1,000	1,000		—	—	—	—
	110	Travelling and Accommodation Expenses	500	500	500	500		—	—	—	—
	154	Seminars and Training	700	700	700	700		—	—	—	—
	174	Purchase of Stationery	250	250	250	250		—	—	—	—
	190	Miscellaneous Other Charges	—	214	223	246		—	—	—	—
		NET EXPENDITURE SUBHEAD 220 K£	2,450	2,664	2,673	2,696		—	—	—	—
230		**230 Murang'a**									
	100	Transport Operating Expenses	1,500	1,500	1,500	1,500		—	—	—	—
	110	Travelling and Accommodation Expenses	600	600	600	600		—	—	—	—
	154	Seminars and Training	300	300	300	300		—	—	—	—
	174	Purchase of Stationery	100	100	100	100		—	—	—	—
	190	Miscellaneous Other Charges	—	107	111	128		—	—	—	—
		NET EXPENDITURE SUBHEAD 230 K£	2,500	2,607	2,611	2,628		—	—	—	—
250		**250 Nyandarua**									
	100	Transport Operating Expenses	1,200	1,200	1,200	1,200		—	—	—	—
	110	Travelling and Accommodation Expenses	500	500	500	500		—	—	—	—
	154	Seminars and Training	500	500	500	500		—	—	—	—
	174	Purchase of Stationery	250	250	250	250		—	—	—	—
	190	Miscellaneous Other Charges	—	107	111	128		—	—	—	—
		NET EXPENDITURE SUBHEAD 250 K£	2,450	2,557	2,561	2,578		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		220 General Administration and Planning *-(Contd.)*										
		712 Smallholder Coffee Improvement Project(S.C.I.P.) *-(Contd.)*										
300		**300 Coast**										
	100	Transport Operating Expenses		700	700	700	700		—	—	—	—
	110	Travelling and Accommodation Expenses		600	600	600	600		—	—	—	—
	174	Purchase of Stationery		250	250	250	250		—	—	—	—
	190	Miscellaneous Other Charges		—	214	223	256		—	—	—	—
		NET EXPENDITURE SUBHEAD 300	K£	1,550	1,764	1,773	1,806		—	—	—	—
310		**310 Kilifi**										
	100	Transport Operating Expenses		800	800	800	800		—	—	—	—
	110	Travelling and Accommodation Expenses		400	400	400	400		—	—	—	—
	154	Seminars and Training		500	500	500	500		—	—	—	—
	190	Miscellaneous Other Charges		—	54	56	69		—	—	—	—
		NET EXPENDITURE SUBHEAD 310	K£	1,700	1,754	1,756	1,769		—	—	—	—
320		**320 Kwale**										
	100	Transport Operating Expenses		800	800	800	800		—	—	—	—
	110	Travelling and Accommodation Expenses		400	400	400	400		—	—	—	—
	154	Seminars and Training		500	500	500	500		—	—	—	—
	190	Miscellaneous Other Charges		—	54	56	69		—	—	—	—
		NET EXPENDITURE SUBHEAD 320	K£	1,700	1,754	1,756	1,769		—	—	—	—
350		**350 Taita**										
	100	Transport Operating Expenses		1,000	1,000	1,000	1,000		—	—	—	—
	110	Travelling and Accommodation Expenses		500	500	500	500		—	—	—	—
	154	Seminars and Training		500	500	500	500		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		220 General Administration and Planning *-(Contd.)*										
		712 Smallholder Coffee Improvement Project(S.C.I.P.) *-(Contd.)*										
350		**350 Taita** *-(Contd.)*										
	174	Purchase of Stationery		250	250	250	250		—	—	—	—
	190	Miscellaneous Other Charges		—	204	223	246		—	—	—	—
		NET EXPENDITURE SUBHEAD 350	K£	2,250	2,454	2,473	2,496		—	—	—	—
400		**400 Eastern**										
	100	Transport Operating Expenses		800	800	800	800		—	—	—	—
	110	Travelling and Accommodation Expenses		800	800	800	800		—	—	—	—
	174	Purchase of Stationery		200	200	200	200		—	—	—	—
	190	Miscellaneous Other Charges		—	361	350	391		—	—	—	—
		NET EXPENDITURE SUBHEAD 400	K£	1,800	2,161	2,150	2,191		—	—	—	—
410		**410 Embu**										
	100	Transport Operating Expenses		1,200	1,200	1,200	1,200		—	—	—	—
	110	Travelling and Accommodation Expenses		500	500	500	500		—	—	—	—
	154	Seminars and Training		500	500	500	500		—	—	—	—
	174	Purchase of Stationery		250	250	250	250		—	—	—	—
	190	Miscellaneous Other Charges		—	258	265	291		—	—	—	—
		NET EXPENDITURE SUBHEAD 410	K£	2,450	2,708	2,715	2,741		—	—	—	—
420		**420 Isiolo**										
	100	Transport Operating Expenses		800	800	800	800		—	—	—	—
	110	Travelling and Accommodation Expenses		700	700	700	700		—	—	—	—
	154	Seminars and Training		400	400	400	400		—	—	—	—
	174	Purchase of Stationery		250	250	250	250		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		220 General Administration and Planning *-(Contd.)*										
		712 Smallholder Coffee Improvement Project(S.C.I.P.) *-(Contd.)*										
420		**420 Isiolo** *-(Contd.)*										
	190	Miscellaneous Other Charges		—	154	171	191		—	—	—	—
		NET EXPENDITURE SUBHEAD 420	K£	2,150	2,304	2,321	2,341		—	—	—	—
440		**440 Machakos**										
	100	Transport Operating Expenses		1,200	1,200	1,200	1,200		—	—	—	—
	110	Travelling and Accommodation Expenses		700	700	700	700		—	—	—	—
	154	Seminars and Training		400	400	400	400		—	—	—	—
	174	Purchase of Stationery		250	250	250	250		—	—	—	—
	190	Miscellaneous Other Charges		—	204	223	246		—	—	—	—
		NET EXPENDITURE SUBHEAD 440	K£	2,550	2,754	2,773	2,796		—	—	—	—
460		**460 Meru**										
	100	Transport Operating Expenses		1,200	1,200	1,200	1,200		—	—	—	—
	110	Travelling and Accommodation Expenses		700	700	700	700		—	—	—	—
	154	Seminars and Training		500	500	500	500		—	—	—	—
	174	Purchase of Stationery		200	200	200	200		—	—	—	—
	190	Miscellaneous Other Charges		—	161	167	187		—	—	—	—
		NET EXPENDITURE SUBHEAD 460	K£	2,600	2,761	2,767	2,787		—	—	—	—
600		**600 Nyanza**										
	100	Transport Operating Expenses		1,200	1,200	1,200	1,200		—	—	—	—
	110	Travelling and Accommodation Expenses		700	700	700	700		—	—	—	—
	174	Purchase of Stationery		300	300	300	300		—	—	—	—
	190	Miscellaneous Other Charges		—	214	223	256		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		220 General Administration and Planning *-(Contd.)*										
		712 Smallholder Coffee Improvement Project(S.C.I.P.) *-(Contd.)*										
600		**600 Nyanza** *-(Contd.)*										
		NET EXPENDITURE SUBHEAD 600	K£	2,200	2,414	2,423	2,456		—	—	—	—
610		**610 Nyamira**										
	100	Transport Operating Expenses		1,200	1,200	1,200	1,200		—	—	—	—
	110	Travelling and Accommodation Expenses		500	500	500	500		—	—	—	—
	154	Seminars and Training		400	400	400	400		—	—	—	—
	174	Purchase of Stationery		250	250	250	250		—	—	—	—
	190	Miscellaneous Other Charges		—	321	334	364		—	—	—	—
		NET EXPENDITURE SUBHEAD 610	K£	2,350	2,671	2,684	2,714		—	—	—	—
620		**620 Kisumu**										
	100	Transport Operating Expenses		1,000	1,000	1,000	1,000		—	—	—	—
	110	Travelling and Accommodation Expenses		500	500	500	500		—	—	—	—
	154	Seminars and Training		500	500	500	500		—	—	—	—
	174	Purchase of Stationery		250	250	250	250		—	—	—	—
	190	Miscellaneous Other Charges		—	214	223	246		—	—	—	—
		NET EXPENDITURE SUBHEAD 620	K£	2,250	2,464	2,473	2,496		—	—	—	—
630		**630 Siaya**										
	100	Transport Operating Expenses		1,000	1,000	1,000	1,000		—	—	—	—
	110	Travelling and Accommodation Expenses		500	500	500	500		—	—	—	—
	154	Seminars and Training		400	400	400	400		—	—	—	—
	174	Purchase of Stationery		250	250	250	250		—	—	—	—
	190	Miscellaneous Other Charges		—	161	167	187		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		220 General Administration and Planning *-(Contd.)*										
		712 Smallholder Coffee Improvement Project(S.C.I.P.) *-(Contd.)*										
630		**630 Siaya** *-(Contd.)*										
		NET EXPENDITURE SUBHEAD 630	K£	2,150	2,311	2,317	2,337		—	—	—	—
640		**640 South Nyanza**										
	100	Transport Operating Expenses		1,000	1,000	1,000	1,000		—	—	—	—
	110	Travelling and Accommodation Expenses		500	500	500	500		—	—	—	—
	154	Seminars and Training		400	400	400	400		—	—	—	—
	174	Purchase of Stationery		250	250	250	250		—	—	—	—
	190	Miscellaneous Other Charges		—	268	279	305		—	—	—	—
		NET EXPENDITURE SUBHEAD 640	K£	2,150	2,418	2,429	2,455		—	—	—	—
700		**700 Rift Valley**										
	100	Transport Operating Expenses		1,200	1,200	1,200	1,200		—	—	—	—
	110	Travelling and Accommodation Expenses		1,000	1,000	1,000	1,000		—	—	—	—
	174	Purchase of Stationery		300	300	300	300		—	—	—	—
	190	Miscellaneous Other Charges		—	268	279	315		—	—	—	—
		NET EXPENDITURE SUBHEAD 700	K£	2,500	2,768	2,779	2,815		—	—	—	—
710		**710 Kajiado**										
	100	Transport Operating Expenses		1,000	1,000	1,000	1,000		—	—	—	—
	110	Travelling and Accommodation Expenses		500	500	500	500		—	—	—	—
	154	Seminars and Training		500	500	500	500		—	—	—	—
	174	Purchase of Stationery		120	120	120	120		—	—	—	—
	190	Miscellaneous other Charges		—	107	111	127		—	—	—	—
		NET EXPENDITURE SUBHEAD 710	K£	2,120	2,227	2,231	2,247		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		220 General Administration and Planning *-(Contd.)*									
		712 Smallholder Coffee Improvement Project(S.C.I.P.) *-(Contd.)*									
720		**720 Kericho**									
	100	Transport Operating Expenses	1,000	1,000	1,000	1,000		—	—	—	—
	110	Travelling and Accommodation Expenses	500	500	500	500		—	—	—	—
	154	Seminars and Training	500	500	500	500		—	—	—	—
	174	Purchase of Stationery	250	250	250	250		—	—	—	—
	190	Miscellaneous Other Charges	—	214	223	246		—	—	—	—
		NET EXPENDITURE SUBHEAD 720 K£	2,250	2,464	2,473	2,496		—	—	—	—
730		**730 Laikipia**									
	100	Transport Operating Expenses	800	800	800	800		—	—	—	—
	110	Travelling and Accommodation Expenses	600	600	600	600		—	—	—	—
	154	Seminars and Training	400	400	400	400		—	—	—	—
	174	Purchase of Stationery	250	250	250	250		—	—	—	—
	190	Miscellaneous Other Charges	—	263	279	305		—	—	—	—
		NET EXPENDITURE SUBHEAD 730 K£	2,050	2,313	2,329	2,355		—	—	—	—
740		**740 Nakuru**									
	100	Transport Operating Expenses	1,200	1,200	1,200	1,200		—	—	—	—
	110	Travelling and Accommodation Expenses	700	700	700	700		—	—	—	—
	154	Seminars and Training	400	400	400	400		—	—	—	—
	174	Purchase of Stationery	200	200	200	200		—	—	—	—
	190	Miscellaneous Other Charges	—	214	223	246		—	—	—	—
		NET EXPENDITURE SUBHEAD 740 K£	2,500	2,714	2,723	2,746		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		220 General Administration and Planning *-(Contd.)*										
		712 Smallholder Coffee Improvement Project(S.C.I.P.) *-(Contd.)*										
760		**760 Trans Nzoia**										
	100	Transport Operating Expenses		1,000	1,000	1,000	1,000		—	—	—	—
	110	Travelling and Accommodation Expenses		500	500	500	500		—	—	—	—
	154	Seminars and Training		400	400	400	400		—	—	—	—
	174	Purchase of Stationery		200	200	200	200		—	—	—	—
	190	Miscellaneous Other Charges		—	154	160	180		—	—	—	—
		NET EXPENDITURE SUBHEAD 760	K£	2,100	2,254	2,260	2,280		—	—	—	—
810		**810 Baringo**										
	100	Transport Operating Expenses		1,100	1,100	1,100	1,100		—	—	—	—
	110	Travelling and Accommodation Expenses		700	700	700	700		—	—	—	—
	154	Seminars and Training		800	800	800	800		—	—	—	—
	174	Purchase of Stationery		250	250	250	250		—	—	—	—
	190	Miscellaneous Other Charges		—	268	279	305		—	—	—	—
		NET EXPENDITURE SUBHEAD 810	K£	2,850	3,118	3,129	3,155		—	—	—	—
820		**820 Elgeyo-Marakwet**										
	100	Transport Operating Expenses		800	800	800	800		—	—	—	—
	110	Travelling and Accommodation Expenses		600	600	600	600		—	—	—	—
	154	Seminars and Training		600	600	600	600		—	—	—	—
	174	Purchase of Stationery		200	200	200	200		—	—	—	—
		NET EXPENDITURE SUBHEAD 820	K£	2,200	2,200	2,200	2,200		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		220 General Administration and Planning *-(Contd.)*									
		712 Smallholder Coffee Improvement Project(S.C.I.P.) *-(Contd.)*									
830		**830 Nandi**									
	100	Transport Operating Expenses	1,000	1,000	1,000	1,000		—	—	—	—
	110	Travelling and Accommodation Expenses	800	800	800	800		—	—	—	—
	154	Seminars and Training	600	600	600	600		—	—	—	—
	174	Purchase of Stationery	200	200	200	200		—	—	—	—
	190	Miscellaneous Other Charges	—	214	223	245		—	—	—	—
		NET EXPENDITURE SUBHEAD 830 K£	2,600	2,814	2,823	2,845		—	—	—	—
860		**860 West Pokot**									
	100	Transport Operating Expenses	1,200	1,200	1,200	1,200		—	—	—	—
	110	Travelling and Accommodation Expenses	600	600	600	600		—	—	—	—
	154	Seminars and Training	500	500	500	500		—	—	—	—
	174	Purchase of Stationery	260	260	260	260		—	—	—	—
	190	Miscellaneous Other Charges	—	268	279	305		—	—	—	—
		NET EXPENDITURE SUBHEAD 860 K£	2,560	2,828	2,839	2,865		—	—	—	—
900		**900 Western**									
	100	Transport Operating Expenses	1,200	1,200	1,200	1,200		—	—	—	—
	110	Travelling and Accommodation Expenses	800	800	800	800		—	—	—	—
	174	Purchase of Stationery	250	250	250	250		—	—	—	—
	190	Miscellaneous Other Charges	—	214	223	256		—	—	—	—
		NET EXPENDITURE SUBHEAD 900 K£	2,250	2,464	2,473	2,506		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		220 General Administration and Planning *-(Contd.)*										
		712 Smallholder Coffee Improvement Project(S.C.I.P.) *-(Contd.)*										
910		**910 Bungoma**										
	100	Transport Operating Expenses		1,200	1,200	1,200	1,200		—	—	—	—
	110	Travelling and Accommodation Expenses		800	800	800	800		—	—	—	—
	154	Seminars and Training		500	500	500	500		—	—	—	—
	174	Purchase of Stationery		250	250	250	250		—	—	—	—
	190	Miscellaneous Other Charges		—	214	223	246		—	—	—	—
		NET EXPENDITURE SUBHEAD 910	K£	2,750	2,964	2,973	2,996		—	—	—	—
920		**920 Busia**										
	100	Transport Operating Expenses		700	700	700	700		—	—	—	—
	110	Travelling and Accommodation Expenses		600	600	600	600		—	—	—	—
	154	Seminars and Training		500	500	500	500		—	—	—	—
	174	Purchase of Stationery		250	250	250	250		—	—	—	—
	190	Miscellaneous Other Charges		—	214	223	246		—	—	—	—
		NET EXPENDITURE SUBHEAD 920	K£	2,050	2,264	2,273	2,296		—	—	—	—
930		**930 Kakamega**										
	100	Transport Operating Expenses		1,000	1,000	1,000	1,000		—	—	—	—
	110	Travelling and Accommodation Expenses		700	700	700	700		—	—	—	—
	154	Seminars and Training		600	600	600	600		—	—	—	—
	174	Purchase of Stationery		300	300	300	300		—	—	—	—
	190	Miscellaneous Other Charges		—	268	279	305		—	—	—	—
		NET EXPENDITURE SUBHEAD 930	K£	2,600	2,868	2,879	2,905		—	—	—	—
		NET EXPENDITURE HEAD 712 ..	K£	407,200	313,725	114,599	115,377		—	—	—	200,000

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		220 General Administration and Planning *-(Contd.)*									
		713 Cotton Processing and Marketing Project									
001		**001 Project Management (CPMP)**									
	100	Transport Operating Expenses	1,500	1,500	—	—	IDA	—	—	—	1,200
	110	Travelling and Accommodation Expenses	1,500	1,500	—	—	IDA	—	—	—	1,200
	154	Seminars and Training	500	500	—	—	IDA	—	—	—	400
	174	Purchase of Stationery	250	250	—	—	IDA	—	—	—	200
	340	Grants to Co-operative Bank	285,000	372,000	—	—	IDA	—	—	372,000	—
		GROSS EXPENDITURE .. .. .. K£	288,750	375,750	—	—		—	—	372,000	3,000
		Appropriations in Aid									
	951	Direct Payment - IDA	228,000	372,000	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 001 K£	60,750	3,750	—	—		—	—	-372,000	3,000
200		**200 Central**									
	100	Transport Operating Expenses	100	100	—	—	IDA	—	—	—	80
	110	Travelling and Accommodation Expenses	750	750	—	—	IDA	—	—	—	600
	154	Seminars and Training	75	75	—	—	IDA	—	—	—	60
		NET EXPENDITURE SUBHEAD 200 K£	925	925	—	—		—	—	—	740
220		**220 Kirinyaga**									
	100	Transport Operating Expenses	190	190	—	—	IDA	—	—	—	148
	110	Travelling and Accommodation Expenses	125	125	—	—	IDA	—	—	—	100
	154	Seminars and Training	100	100	—	—	IDA	—	—	—	80
		NET EXPENDITURE SUBHEAD 220 K£	415	415	—	—		—	—	—	328

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		220 General Administration and Planning *-(Contd.)*										
		713 Cotton Processing and Marketing Project *-(Contd.)*										
230		**230 Murang'a**										
	100	Transport Operating Expenses		1,250	1,250	—	—	IDA	—	—	—	1,000
	110	Travelling and Accommodation Expenses		100	100	—	—	IDA	—	—	—	80
	154	Seminars and Training		75	75	—	—	IDA	—	—	—	60
		NET EXPENDITURE SUBHEAD 230	K£	1,425	1,425	—	—		—	—	—	1,140
300		**300 Coast**										
	100	Transport Operating Expenses		300	300	—	—	IDA	—	—	—	240
	110	Travelling and Accommodation Expenses		200	200	—	—	IDA	—	—	—	160
	154	Seminars and Training		150	150	—	—	IDA	—	—	—	120
		NET EXPENDITURE SUBHEAD 300	K£	650	650	—	—		—	—	—	520
310		**310 Kilifi**										
	100	Transport Operating Expenses		250	250	—	—	IDA	—	—	—	200
	110	Travelling and Accommodation Expenses		200	200	—	—	IDA	—	—	—	160
	154	Seminars and Training		150	150	—	—	IDA	—	—	—	120
		NET EXPENDITURE SUBHEAD 310	K£	600	600	—	—		—	—	—	480
330		**330 Lamu**										
	100	Transport Operating Expenses		375	375	—	—	IDA	—	—	—	300
	110	Transport Operating Expenses		150	150	—	—	IDA	—	—	—	120
	154	Seminars and Training		375	375	—	—	IDA	—	—	—	300
	220	Purchase of Plant and Equipment		5,000	5,000	—	—	IDA	—	—	—	4,000
		NET EXPENDITURE SUBHEAD 330	K£	5,900	5,900	—	—		—	—	—	4,720

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		220 General Administration and Planning *-(Contd.)*										
		713 Cotton Processing and Marketing Project *-(Contd.)*										
350		**350 Taita**										
	100	Transport Operating Expenses		250	250	—	—	IDA	—	—	—	200
	110	Travelling and Accommodation Expenses		250	600	—	—	IDA	—	—	—	480
	154	Seminars and Training		250	250	—	—	IDA	—	—	—	200
		NET EXPENDITURE SUBHEAD 350	K£	750	1,100	—	—		—	—	—	880
360		**360 Tana River**										
	100	Transport Operating Expenses		250	250	—	—	IDA	—	—	—	200
	110	Travelling and Accommodation Expenses		600	600	—	—	IDA	—	—	—	480
	154	Seminars and Training		250	250	—	—	IDA	—	—	—	200
		NET EXPENDITURE SUBHEAD 360	K£	1,100	1,100	—	—		—	—	—	880
400		**400 Eastern**										
	100	Transport Operating Expenses		150	150	—	—	IDA	—	—	—	120
	110	Travelling and Accommodation Expenses		150	150	—	—	IDA	—	—	—	120
		NET EXPENDITURE SUBHEAD 400	K£	300	300	—	—		—	—	—	240
410		**410 Embu**										
	100	Transport Operating Expenses		250	250	—	—	IDA	—	—	—	200
	110	Travelling and Accommodation Expenses		100	100	—	—	IDA	—	—	—	80
	154	Seminars and Training		200	200	—	—	IDA	—	—	—	160
		NET EXPENDITURE SUBHEAD 410	K£	550	550	—	—		—	—	—	440

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		220 General Administration and Planning *-(Contd.)*										
		713 Cotton Processing and Marketing Project *-(Contd.)*										
440		**440 Machakos**										
	100	Transport Operating Expenses		250	250	—	—	IDA	—	—	—	200
	110	Travelling and Accommodation Expenses		200	200	—	—	IDA	—	—	—	160
	154	Seminars and Training		200	200	—	—	IDA	—	—	—	160
		NET EXPENDITURE SUBHEAD 440	K£	650	650	—	—		—	—	—	520
460		**460 Meru**										
	100	Transport Operating Expenses		250	250	—	—	IDA	—	—	—	200
	110	Travelling and Accommodation Expenses		250	250	—	—	IDA	—	—	—	200
	154	Seminars and Training		250	250	—	—	IDA	—	—	—	200
		NET EXPENDITURE SUBHEAD 460	K£	750	750	—	—		—	—	—	600
600		**600 Nyanza**										
	100	Transport Operating Expenses		250	250	—	—	IDA	—	—	—	200
	110	Travelling and Accommodation Expenses		150	150	—	—	IDA	—	—	—	120
	154	Seminars and Training		150	150	—	—	IDA	—	—	—	120
		NET EXPENDITURE SUBHEAD 600	K£	550	550	—	—		—	—	—	440
620		**620 Kisumu**										
	100	Transport Operating Expenses		250	250	—	—	IDA	—	—	—	200
	110	Travelling and Accommodation Expenses		250	250	—	—	IDA	—	—	—	200
	154	Seminars and Training		250	250	—	—	IDA	—	—	—	200
		NET EXPENDITURE SUBHEAD 620	K£	750	750	—	—		—	—	—	600

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		220 General Administration and Planning *-(Contd.)*										
		713 Cotton Processing and Marketing Project *-(Contd.)*										
630		**630 Siaya**										
	100	Transport Operating Expenses		1,600	1,600	—	—	IDA	—	—	—	1,280
	110	Travelling and Accommodation Expenses		375	375	—	—	IDA	—	—	—	300
	154	Seminars and Training		250	250	—	—	IDA	—	—	—	200
		NET EXPENDITURE SUBHEAD 630	K£	2,225	2,225	—	—		—	—	—	1,780
640		**640 South Nyanza**										
	100	Transport Operating Expenses		1,600	1,600	—	—	IDA	—	—	—	1,280
	110	Travelling and Accommodation Expenses		375	375	—	—	IDA	—	—	—	300
	154	Seminars and Training		250	250	—	—	IDA	—	—	—	200
		NET EXPENDITURE SUBHEAD 640	K£	2,225	2,225	—	—		—	—	—	1,780
700		**700 Rift Valley**										
	100	Transport Operating Expenses		250	250	—	—	IDA	—	—	—	200
	110	Travelling and Accommodation Expenses		200	200	—	—	IDA	—	—	—	160
	154	Seminars and Training		225	225	—	—	IDA	—	—	—	180
		NET EXPENDITURE SUBHEAD 700	K£	675	675	—	—		—	—	—	540
810		**810 Baringo**										
	100	Transport Operating Expenses		375	375	—	—	IDA	—	—	—	300
	110	Travelling and Accommodation Expenses		250	250	—	—	IDA	—	—	—	200
	154	Seminars and Training		225	225	—	—	IDA	—	—	—	180
		NET EXPENDITURE SUBHEAD 810	K£	850	850	—	—		—	—	—	680

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		220 General Administration and Planning *-(Contd.)*										
		713 Cotton Processing and Marketing Project *-(Contd.)*										
820		**820 Elgeyo-Marakwet**										
	100	Transport Operating Expenses		250	250	—	—	IDA	—	—	—	200
	110	Travelling and Accommodation Expenses		250	250	—	—	IDA	—	—	—	200
	154	Seminars and Training		150	150	—	—	IDA	—	—	—	120
		NET EXPENDITURE SUBHEAD 820	K£	650	650	—	—		—	—	—	520
900		**900 Western**										
	100	Transport Operating Expenses		200	200	—	—	IDA	—	—	—	160
	110	Travelling and Accommodation Expenses		225	225	—	—	IDA	—	—	—	180
	154	Seminars and Training		225	225	—	—	IDA	—	—	—	180
		NET EXPENDITURE SUBHEAD 900	K£	650	650	—	—		—	—	—	520
910		**910 Bungoma**										
	100	Transport Operating Expenses		500	500	—	—	IDA	—	—	—	400
	110	Travelling and Accommodation Expenses		250	250	—	—	IDA	—	—	—	200
	154	Seminars and Training		300	300	—	—	IDA	—	—	—	240
		NET EXPENDITURE SUBHEAD 910	K£	1,050	1,050	—	—		—	—	—	840
920		**920 Busia**										
	100	Transport Operating Expenses		375	375	—	—	IDA	—	—	—	300
	110	Travelling and Accommodation Expenses		200	200	—	—	IDA	—	—	—	160
	154	Seminars and Training		625	625	—	—	IDA	—	—	—	500
		NET EXPENDITURE SUBHEAD 920	K£	1,200	1,200	—	—		—	—	—	960

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		220 General Administration and Planning *-(Contd.)*									
		713 Cotton Processing and Marketing Project *-(Contd.)*									
920		**920 Busia**									
		NET EXPENDITURE HEAD 713 .. K£	85,590	28,940	—	—		—	—	372,000	23,148
		714 Loans to Co-operative Bank of Kenya									
000		**000 Headquarters**									
	505	Loans to Muka Mukuu Project	900,000	200,000	—	—	FRG	—	—	200,000	—
	506	Co-operative Management Improvement Project II	—	468,510	431,815	426,195	UNDP	468,510	—	—	—
	507	Co-operative Management Improvement Project II-RSD	—	222,700	241,007	266,410	IDA	—	—	10,000	212,700
	508	Co-operative Development Fund (DANIDA)	46,000	52,000	—	—	DANIDA	52,000	—	—	—
	509	Loans under MIDPII	205,000	205,000	20,000	—	EDF/EEC	205,000	—	—	—
	510	Loans for Dairy Development	505,000	555,000	600,000	—	FINLAND	455,000	100,000	—	—
	512	Loans under (SCIP)	—	—	1,120,000	1,400,000		—	—	—	—
	513	Loans under (SCIP)	—	—	1,120,000	1,400,000		—	—	—	—
	518	Loans for CPMP	400,000	2,021,207	—	—	IDA	—	—	—	2,021,207
	519	Loans for Horticultural Production - TAITA	215,000	160,000	—	—	FRG	160,000	—	—	—
		GROSS EXPENDITURE .. .. .. K£	2,271,000	3,884,417	3,532,822	3,492,605		1,340,510	100,000	210,000	2,233,907
		Appropriations in Aid									
	901	Direct Payment - DANIDA	46,000	52,000	—	—		—	—	—	—
	902	Direct Payment - UNDP	—	468,510	—	—		—	—	—	—
	945	Direct Payments - Finland	405,000	455,000	—	—		—	—	—	—
	946	Direct Payment - KFW	215,000	160,000	—	—		—	—	—	—
	949	Direct Payment - EDF/EEC	205,000	205,000	—	—		—	—	—	—
	953	Direct Payment - IDA for CPMP	400,000	—	—	—		—	—	—	—
	954	Direct Payment - IDA	—	10,000	—	—		—	—	—	—
	958	Direct Payments - KFW	900,000	200,000	—	—		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		220 General Administration and Planning *-(Contd.)*									
		714 Loans to Co-operative Bank of Kenya *-(Contd.)*									
		Total Appropriations in Aid .. .. K£	2,171,000	1,550,510	—	—		—	—	—	—
		NET EXPENDITURE HEAD 714 .. K£	100,000	2,333,907	3,532,822	3,492,605		1,340,510	100,000	210,000	2,233,907
		716 Co-Operative Management Improvement Project									
000		**000 Headquarters**									
	100	Transport Operating Expenses	2,000	2,000	2,000	2,000		—	—	—	—
	110	Travelling and Accommodation Expenses	1,000	1,000	1,000	1,000		—	—	—	—
	120	Postal and Telegrams Expenses	50	50	50	50		—	—	—	—
	121	Telephone Expenses	50	50	50	50		—	—	—	—
	174	Purchase of Stationery	100	100	100	100		—	—	—	—
	184	Contracted Professional Services	1,000	1,000	1,000	1,000		—	—	—	—
	195	Seminars and Training	300	300	300	300		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	100	100	100	100		—	—	—	—
	340	Grants to KNFC	5,000	—	—	—		—	—	—	—
	365	Kenya/Nordic Programme	178,500	—	—	—		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	188,100	4,600	4,600	4,600		—	—	—	—
		Appropriations in Aid									
	903	Direct Payment - NORWAY	178,500	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 000 K£	9,600	4,600	4,600	4,600		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		220 General Administration and Planning *-(Contd.)*									
		716 Co-Operative Management Improvement Project *-(Contd.)*									
230		**230 Murang'a**									
	100	Transport Operating Expenses	700	700	700	700		—	—	—	—
	110	Travelling and Accommodation Expenses	400	400	400	400		—	—	—	—
	120	Postal and Telegrams Expenses	100	100	100	100		—	—	—	—
	121	Telephone Expenses	100	100	100	100		—	—	—	—
	174	Purchase of Stationery	150	150	150	150		—	—	—	—
	195	Seminars and Training	300	300	300	300		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	200	200	200	200		—	—	—	—
		NET EXPENDITURE SUBHEAD 230 K£	1,950	1,950	1,950	1,950		—	—	—	—
310		**310 Kilifi**									
	100	Transport Operating Expenses	900	900	900	900		—	—	—	—
	110	Travelling and Accommodation Expenses	700	700	700	700		—	—	—	—
	120	Postal and Telegrams Expenses	100	100	100	100		—	—	—	—
	121	Telephone Expenses	100	100	100	100		—	—	—	—
	174	Purchase of Stationery	200	200	200	200		—	—	—	—
	195	Seminars and Training	500	500	500	500		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	200	200	200	200		—	—	—	—
	260	Maintenance of Buildings and Stations	200	200	200	200		—	—	—	—
		NET EXPENDITURE SUBHEAD 310 K£	2,900	2,900	2,900	2,900		—	—	—	—
460		**460 Meru**									
	100	Transport Operating Expenses	800	800	800	800		—	—	—	—
	110	Travelling and Accommodation Expenses	700	700	700	700		—	—	—	—
	120	Postal and Telegrams Expenses	100	100	100	100		—	—	—	—
	121	Telephone Expenses	200	200	200	200		—	—	—	—
	174	Purchase of Stationery	150	150	150	150		—	—	—	—
	195	Seminars and Training	400	400	400	400		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		220 General Administration and Planning *-(Contd.)*										
		716 Co-Operative Management Improvement Project *-(Contd.)*										
460		**460 Meru** *-(Contd.)*										
	250	Maintenance of Plant, Machinery and Equipment		200	200	200	200		—	—	—	—
	260	Maintenance of Buildings and Stations		150	150	150	150		—	—	—	—
		NET EXPENDITURE SUBHEAD 460	K£	2,700	2,700	2,700	2,700		—	—	—	—
610		**610 Nyamira**										
	100	Transport Operating Expenses		800	800	800	800		—	—	—	—
	110	Travelling and Accommodation Expenses		700	700	700	700		—	—	—	—
	120	Postal and Telegrams Expenses		150	150	150	150		—	—	—	—
	121	Telephone Expenses		200	200	200	200		—	—	—	—
	174	Purchase of Stationery		300	300	300	300		—	—	—	—
	195	Seminars and Training		300	300	300	300		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment		200	200	200	200		—	—	—	—
	260	Maintenance of Buildings and Stations		200	200	200	200		—	—	—	—
		NET EXPENDITURE SUBHEAD 610	K£	2,850	2,850	2,850	2,850		—	—	—	—
710		**710 Kajiado**										
	340	Grants and Grants in Aid - Kajiado ASAL		7,500	7,500	—	—	NETHERLANDS	7,500	—	—	—
		GROSS EXPENDITURE	K£	7,500	7,500	—	—		7,500	—	—	—
		Appropriations in Aid										
	900	Direct Payments - NETHERLANDS		7,500	7,500	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 710	K£	—	—	—	—		7,500	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		220 General Administration and Planning *-(Contd.)*									
		716 Co-Operative Management Improvement Project *-(Contd.)*									
810		**810 Baringo**									
	100	Transport Operating Expenses	800	800	800	800		—	—	—	—
	110	Travelling and Accommodation Expenses	700	700	700	700		—	—	—	—
	120	Postal and Telegrams Expenses	150	150	150	150		—	—	—	—
	121	Telephone Expenses	200	200	200	200		—	—	—	—
	174	Purchase of Stationery	100	100	100	100		—	—	—	—
	195	Seminars and Training	400	400	400	400		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	200	200	200	200		—	—	—	—
	260	Maintenance of Buildings and Stations	200	200	200	200		—	—	—	—
		NET EXPENDITURE SUBHEAD 810 K£	2,750	2,750	2,750	2,750		—	—	—	—
830		**830 Nandi**									
	100	Transport Operating Expenses	800	800	800	800		—	—	—	—
	110	Travelling and Accommodation Expenses	700	700	700	700		—	—	—	—
	120	Postal and Telegrams Expenses	150	150	150	150		—	—	—	—
	121	Telephone Expenses	100	100	100	100		—	—	—	—
	174	Purchase of Stationery	200	200	200	200		—	—	—	—
	195	Seminars and Training	400	400	400	400		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	200	200	200	200		—	—	—	—
	260	Maintenance of Buildings and Stations	200	200	200	200		—	—	—	—
		NET EXPENDITURE SUBHEAD 830 K£	2,750	2,750	2,750	2,750		—	—	—	—
860		**860 West Pokot - ASAL**									
	340	Grants and Grants in Aid	—	7,500	7,500	7,500	NETHERLANDS	7,500	—	—	—
		GROSS EXPENDITURE .. .. .. K£	—	7,500	7,500	7,500		7,500	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		220 General Administration and Planning *-(Contd.)*									
		716 Co-Operative Management Improvement Project *-(Contd.)*									
860		**860 West Pokot - ASAL** *-(Contd.)*									
		Appropriations in Aid									
	900	Direct Payment - Netherlands	—	7,500	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 860 K£	—	—	7,500	7,500		7,500	—	—	—
910		**910 Bungoma**									
	100	Transport Operating Expenses	800	800	800	800		—	—	—	—
	110	Travelling and Accommodation Expenses	700	700	700	700		—	—	—	—
	120	Postal and Telegrams Expenses	150	150	150	150		—	—	—	—
	121	Telephone Expenses	200	200	200	200		—	—	—	—
	174	Purchase of Stationery	200	200	200	200		—	—	—	—
	195	Seminars and Training	400	400	400	400		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	200	200	200	200		—	—	—	—
	260	Maintenance of Buildings and Stations	200	200	200	200		—	—	—	—
		NET EXPENDITURE SUBHEAD 910 K£	2,850	2,850	2,850	2,850		—	—	—	—
		NET EXPENDITURE HEAD 716 .. K£	28,350	23,350	30,850	30,850		15,000	—	—	—
		NET TOTAL SUBVOTE 220 .. .. K£	1,537,390	3,491,943	4,483,571	4,512,232		1,981,410	100,000	582,000	2,457,055

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT – *(Contd.)*

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
		NET TOTAL VOTE D22 .. .. K£	**K£ 1,537,390**	**K£ 3,491,943**	**K£ 4,483,571**	**K£ 4,512,232**		**K£ 1,981,410**	**K£ 100,000**	**K£ 582,000**	**K£ 2,457,055**

I. DRAFT FORWARD DEVELOPMENT BUDGET SUMMARY 1989/90 – 1991/92

SUB-VOTE	HEAD	TITLE		ESTIMATES			
				1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD
				K£	K£	K£	K£
230	740	General Administration and Planning General Administration Services	Gross	4,000	4,000	5,000	5,000
			AiA	—	—	—	—
			Net	4,000	4,000	5,000	5,000
		TOTAL FOR SUBVOTE 230 **General Administration and Planning**	Gross	4,000	4,000	5,000	5,000
			AiA	—	—	—	—
			Net	4,000	4,000	5,000	5,000
231	732	Department of Internal Trade Investments, Grants and Loans to Commerce	Gross	—	33,600	100,000	100,000
			AiA	—	—	—	—
			Net	—	33,600	100,000	100,000
231	744	Department of Internal Trade Department of Internal Trade	Gross	3,000	5,000	5,000	—
			AiA	—	—	—	—
			Net	3,000	5,000	5,000	—
231	745	Department of Internal Trade Trade Development - Field Services	Gross	300,400	386,320	900,000	1,000,000
			AiA	—	86,320	—	—
			Net	300,400	300,000	900,000	1,000,000
231	746	Department of Internal Trade Kenya Institute of Business Training	Gross	—	50,000	350,000	150,000
			AiA	—	—	—	—
			Net	—	50,000	350,000	150,000
		TOTAL FOR SUBVOTE 231 **Department of Internal Trade**	Gross	303,400	474,920	1,355,000	1,250,000
			AiA	—	86,320	—	—
			Net	303,400	388,600	1,355,000	1,250,000

I. DRAFT FORWARD DEVELOPMENT BUDGET SUMMARY 1989/90 – 1991/92

SUB-VOTE	HEAD	TITLE		ESTIMATES			
				1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD
				K£	K£	K£	K£
232		External Trade Services					
	751	External Trade Promotion Services	Gross	340,000	518,680	508,680	488,680
			AiA	340,000	428,680	447,480	448,680
			Net	—	90,000	61,200	40,000
		TOTAL FOR SUBVOTE 232 External Trade Services	Gross	340,000	518,680	508,680	488,680
			AiA	340,000	428,680	447,480	448,680
			Net	—	90,000	61,200	40,000
233		Inspectorate of Weights and Measures					
	756	Field Services	Gross	445,000	115,000	15,000	130,000
			AiA	—	—	—	—
			Net	445,000	115,000	15,000	130,000
		TOTAL FOR SUBVOTE 233 Inspectorate of Weights and Measures	Gross	445,000	115,000	15,000	130,000
			AiA	—	—	—	—
			Net	445,000	115,000	15,000	130,000
		TOTAL VOTE D23 Ministry of Commerce	Gross	1,092,400	1,112,600	1,883,680	1,873,680
			AiA	340,000	515,000	447,480	448,680
			Net	752,400	597,600	1,436,200	1,425,000

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
				1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
									A.i.A.	REVENUE	A.i.A.	REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		230 General Administration and Planning										
		740 General Administration Services										
000		**000 Headquarters**										
	295	Minor Works		4,000	4,000	5,000	5,000		—	—	—	—
		NET EXPENDITURE HEAD 740	.. K£	4,000	4,000	5,000	5,000		—	—	—	—
		NET TOTAL SUBVOTE 230	.. .. K£	4,000	4,000	5,000	5,000		—	—	—	—
		231 Department of Internal Trade										
		732 Investments, Grants and Loans to Commerce										
000		**000 Headquarters**										
	300	Loans to Traders Revolving Fund (ICDC)		—	33,600	100,000	100,000		—	—	—	—
		NET EXPENDITURE HEAD 732	.. K£	—	33,600	100,000	100,000		—	—	—	—
		744 Department of Internal Trade										
000		**000 Headquarters**										
	295	Minor Alterations and Maintenance Works		3,000	5,000	5,000	—		—	—	—	—
		NET EXPENDITURE HEAD 744	.. K£	3,000	5,000	5,000	—		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		231 Department of Internal Trade *-(Contd.)*									
		745 Trade Development - Field Services									
000		**000 Headquarters**									
	321	Traders Joint Loan Boards	300,400	336,320	700,000	750,000	EDF/EEC	86,320	—	—	—
	400	Construction of Buildings	—	50,000	200,000	250,000		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	300,400	386,320	900,000	1,000,000		86,320	—	—	—
		Appropriations in Aid									
	900	Direct Payment (EEC)	—	86,320	—	—		—	—	—	—
		NET EXPENDITURE HEAD 745 .. K£	300,400	300,000	900,000	1,000,000		86,320	—	—	—
		746 Kenya Institute of Business Training									
000		**000 Headquarters**									
	400	Construction of Buildings	—	50,000	350,000	150,000		—	—	—	—
		NET EXPENDITURE HEAD 746 .. K£	—	50,000	350,000	150,000		—	—	—	—
		NET TOTAL SUBVOTE 231 .. .. K£	303,400	388,600	1,355,000	1,250,000		86,320	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		232 External Trade Services									
		751 External Trade Promotion Services									
000		**000 Headquarters**									
	170	Export promotion and marketing	340,000	320,000	300,000	300,000	EDF/EEC	240,000	—	—	—
	171	Kenya Export Year	—	10,000	20,000	—		—	—	—	—
	172	Exports Diversification Project	—	188,680	188,680	188,680	UNDP	188,680	—	—	—
		GROSS EXPENDITURE .. .. .. K£	340,000	518,680	508,680	488,680		428,680	—	—	—
		Appropriations in Aid									
	900	Credit Purchase E.D.F.	340,000	240,000	258,800	260,000		—	—	—	—
	901	Export Diversification Project	—	188,680	188,680	188,680		—	—	—	—
		Total Appropriations in Aid .. .. K£	340,000	428,680	447,480	448,680		—	—	—	—
		NET EXPENDITURE HEAD 751 .. K£	—	90,000	61,200	40,000		428,680	—	—	—
		NET TOTAL SUBVOTE 232 .. .. K£	—	90,000	61,200	40,000		428,680	—	—	—
		233 Inspectorate of Weights and Measures									
		756 Field Services									

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		233 Inspectorate of Weights and Measures *-(Contd.)*									
		756 Field Services *-(Contd.)*									
110		**110 Nairobi**									
	220	Purchase of Equipment	30,000	15,000	15,000	15,000		—	—	—	—
	400	Buildings	415,000	100,000	—	115,000		—	—	—	—
		NET EXPENDITURE HEAD 756 .. K£	445,000	115,000	15,000	130,000		—	—	—	—
		NET TOTAL SUBVOTE 233 .. .. K£	445,000	115,000	15,000	130,000		—	—	—	—
		NET TOTAL VOTE D23 .. .. K£	**752,400**	**597,600**	**1,436,200**	**1,425,000**		**515,000**	—	—	—

I. DRAFT FORWARD DEVELOPMENT BUDGET SUMMARY 1989/90 – 1991/92

SUB-VOTE	HEAD	TITLE		ESTIMATES			
				1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD
				K£	K£	K£	K£
240	589	General Administration and Planning General Administration	Gross	60,000	80,000	30,000	30,000
			AiA	—	—	—	—
			Net	60,000	80,000	30,000	30,000
		TOTAL FOR SUBVOTE 240 **General Administration and Planning**	Gross	60,000	80,000	30,000	30,000
			AiA	—	—	—	—
			Net	60,000	80,000	30,000	30,000
242	595	National Cereals and Produce Board Grain Storage and Handling	Gross	68,426,174	70,150,374	77,100,000	62,300,000
			AiA	27,430,174	37,790,174	34,200,000	22,000,000
			Net	40,996,000	32,360,200	42,900,000	40,300,000
		TOTAL FOR SUBVOTE 242 **National Cereals and Produce Board**	Gross	68,426,174	70,150,374	77,100,000	62,300,000
			AiA	27,430,174	37,790,174	34,200,000	22,000,000
			Net	40,996,000	32,360,200	42,900,000	40,300,000
243	628	Cashewnuts Factory Rehabilitation of Cashewnut Factory	Gross	1,650,000	1,650,000	—	—
			AiA	1,650,000	1,650,000	—	—
			Net	—	—	—	—
		TOTAL FOR SUBVOTE 243 **Cashewnuts Factory**	Gross	1,650,000	1,650,000	—	—
			AiA	1,650,000	1,650,000	—	—
			Net	—	—	—	—
		TOTAL VOTE D24 **Ministry of Supplies and Marketing**	Gross	70,136,174	71,880,374	77,130,000	62,330,000
			AiA	29,080,174	39,440,174	34,200,000	22,000,000
			Net	41,056,000	32,440,200	42,930,000	40,330,000

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		240 General Administration and Planning									
		589 General Administration									
000		**000 Headquarters**									
	220	Purchase of Plant and Equipment	10,000	10,000	10,000	10,000		—	—	—	—
	295	Minor Alterations and Maintenance Works	20,000	30,000	5,000	5,000		—	—	—	—
		NET EXPENDITURE HEAD 589 .. K£	30,000	40,000	15,000	15,000		—	—	—	—
		NET TOTAL SUBVOTE 240 .. .. K£	30,000	40,000	15,000	15,000		—	—	—	—
		242 National Cereals and Produce Board									
		595 Grain Storage and Handling									
000		**000 Headquarters**									
	194	Training Expenses	—	400,000	—	—	EDF/EEC	400,000	—	—	—
	300	Computer Accessories	200,000	—	—	—		—	—	—	—
	302	Grain Marketing Implementation	2,500,000	5,000,000	10,000,000	10,000,000	EDF/EEC	5,000,000	—	—	—
	303	Irredeemable Loan (Food Security)	20,000,000	14,266,100	20,000,000	20,000,000		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	22,700,000	19,666,100	30,000,000	30,000,000		5,400,000	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		242 National Cereals and Produce Board *-(Contd.)*									
		595 Grain Storage and Handling *-(Contd.)*									
000		**000 Headquarters** *-(Contd.)*									
		Appropriations in Aid									
	901	Direct Payment - EDF/EEC	2,500,000	5,000,000	10,000,000	10,000,000		—	—	—	—
	902	Direct Payment - EDF/EEC	—	400,000	—	—		—	—	—	—
	960	Direct Payment - IDA	200,000	—	—	—		—	—	—	—
		Total Appropriations in Aid .. .. K£	2,700,000	5,400,000	10,000,000	10,000,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 000 K£	20,000,000	14,266,100	20,000,000	20,000,000		5,400,000	—	—	—
010		**010 Grain Storage**									
	400	Grain Storage - Lodwar	—	100,000	200,000	—		—	—	—	—
	401	Grain Storage - Maralal	—	100,000	200,000	—		—	—	—	—
	402	Grain Storage - Mutitu	—	—	200,000	100,000		—	—	—	—
	403	Grain Storage - Mandera	—	100,000	200,000	—		—	—	—	—
	404	Grain Storage - Kabuchoi	—	—	300,000	—		—	—	—	—
	405	Grain Storage - Kapenguria	100,000	100,000	—	—		—	—	—	—
	406	Grain Storage - Bungoma	384,220	—	—	—		—	—	—	—
	407	Grain Storage - Kisumu	340,010	—	—	—		—	—	—	—
	408	Grain Storage - Nakuru	1,190,857	1,115,000	—	—	JAPAN	—	—	500,000	615,000
	409	Grain Storage - Changamwe	—	500,000	100,000	—		—	—	—	—
	417	Grain Storage - Nairobi	6,000,000	6,000,000	2,600,000	1,000,000	DANIDA	6,000,000	—	—	—
	419	Grain Storage - Wajir	100,000	100,000	100,000	—		—	—	—	—
	430	Installation of Weigh Bridges	—	47,000	50,000	50,000		—	—	—	—
	431	Overhead Conveyor Belt - Nakuru	—	1,915,087	—	—	JAPAN	—	—	1,915,087	—
	455	Grain Storage - Kajiado	100,000	100,000	—	—		—	—	—	—
	461	Grain Storage - Isiolo	98,000	52,000	—	—		—	—	—	—
	471	Grain Storage - Garissa	100,000	100,000	100,000	—		—	—	—	—
	493	Grain Storage - Moi's Bridge	500,000	2,480,000	4,500,000	—	FINLAND	2,480,000	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		242 National Cereals and Produce Board *-(Contd.)*									
		595 Grain Storage and Handling *-(Contd.)*									
010		**010 Grain Storage** *-(Contd.)*									
	502	Other Grain Storages	2,600,000	2,600,000	—	—	ITALY	2,600,000	—	—	—
		GROSS EXPENDITURE .. .. .. K£	11,513,087	15,409,087	8,550,000	1,150,000		11,080,000	—	2,415,087	615,000
		Appropriations in Aid									
	900	Direct Payment - (Italy)	2,600,000	2,600,000	—	—		—	—	—	—
	910	Direct Payment - (Finland)	500,000	2,480,000	4,500,000	—		—	—	—	—
	940	Direct Payment - (DANIDA)	6,000,000	6,000,000	2,600,000	1,000,000		—	—	—	—
	950	Direct Payment - (JAPAN)	1,915,087	2,415,087	—	—		—	—	—	—
		Total Appropriations in Aid .. .. K£	11,015,087	13,495,087	7,100,000	1,000,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 010 K£	498,000	1,914,000	1,450,000	150,000		11,080,000	—	2,415,087	615,000
		NET EXPENDITURE HEAD 595 .. K£	20,498,000	16,180,100	21,450,000	20,150,000		16,480,000	—	2,415,087	615,000
		NET TOTAL SUBVOTE 242 .. .. K£	20,498,000	16,180,100	21,450,000	20,150,000		16,480,000	—	2,415,087	615,000

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		243 Cashewnuts Factory									
		628 Rehabilitation of Cashewnut Factory									
000		**000 Headquarters**									
	220	Purchase of Plant and Equipment	825,000	825,000	—	—	ITALY	825,000	—	—	—
		GROSS EXPENDITURE .. .. .. K£	825,000	825,000	—	—		825,000	—	—	—
		Appropriations in Aid									
	900	Direct Payment - ITALY	825,000	825,000	—	—		—	—	—	—
		NET EXPENDITURE HEAD 628 .. K£	—	—	—	—		825,000	—	—	—
		NET TOTAL SUBVOTE 243 .. .. K£	—	—	—	—		825,000	—	—	—
		NET TOTAL VOTE D24 .. .. K£	**20,528,000**	**16,220,100**	**21,465,000**	**20,165,000**		**17,305,000**	**—**	**2,415,087**	**615,000**

I. DRAFT FORWARD DEVELOPMENT BUDGET SUMMARY 1989/90 – 1991/92

SUB-VOTE	HEAD	TITLE		ESTIMATES			
				1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD
				K£	K£	K£	K£
250	872	General Administration and Planning Headquarters Administrative Services	Gross	205,000	175,000	131,300	10,244
			AiA	—	—	—	—
			Net	205,000	175,000	131,300	10,244
		TOTAL FOR SUBVOTE 250 **General Administration and Planning**	Gross	205,000	175,000	131,300	10,244
			AiA	—	—	—	—
			Net	205,000	175,000	131,300	10,244
252	851	Registrar-General's Department Kenya Law Reform	Gross	4,840	—	—	—
			AiA	—	—	—	—
			Net	4,840	—	—	—
252	878	Registrar-General's Department District Registration Services	Gross	235,000	144,000	225,196	380,804
			AiA	—	—	—	—
			Net	235,000	144,000	225,196	380,804
		TOTAL FOR SUBVOTE 252 **Registrar-General's Department**	Gross	239,840	144,000	225,196	380,804
			AiA	—	—	—	—
			Net	239,840	144,000	225,196	380,804
253	857	Legal Training Kenya School of Law	Gross	30,000	50,000	50,000	50,000
			AiA	—	—	—	—
			Net	30,000	50,000	50,000	50,000
		TOTAL FOR SUBVOTE 253 **Legal Training**	Gross	30,000	50,000	50,000	50,000
			AiA	—	—	—	—
			Net	30,000	50,000	50,000	50,000

I. DRAFT FORWARD DEVELOPMENT BUDGET SUMMARY 1989/90 – 1991/92

SUB-VOTE	HEAD	TITLE		ESTIMATES			
				1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD
				K£	K£	K£	K£
		TOTAL VOTE D25 Office of the Attorney General	Gross	474,840	369,000	406,496	441,048
			AiA	—	—	—	—
			Net	474,840	369,000	406,496	441,048

VOTE D25 OFFICE OF THE ATTORNEY GENERAL – *(Contd.)*

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		250 General Administration and Planning									
		872 Headquarters Administrative Services									
000		**000 Headquarters**									
	295	Minor Alterations and Maintenance Works	5,000	5,000	5,000	10,244		—	—	—	—
	401	Buildings-Extension to Sheria House	200,000	170,000	126,300	—		—	—	—	—
		NET EXPENDITURE HEAD 872 .. K£	205,000	175,000	131,300	10,244		—	—	—	—
		NET TOTAL SUBVOTE 250 .. .. K£	205,000	175,000	131,300	10,244		—	—	—	—
		252 Registrar-General's Department									
		851 Kenya Law Reform									
251		**251 Law Reform Commission**									
	190	Operation Expenses	4,840	—	—	—		—	—	—	—
		NET EXPENDITURE HEAD 851 .. K£	4,840	—	—	—		—	—	—	—
		878 District Registration Services									

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		252 Registrar-General's Department *-(Contd.)*									
		878 District Registration Services *-(Contd.)*									
230		**230 Murang'a**									
	400	Construction of Buildings - Non-Residential	—	7,500	—	—		—	—	—	—
440		**440 Machakos**									
	400	Construction of Buildings - Non-Residential	160,000	66,500	—	—		—	—	—	—
460		**460 Meru**									
	400	Construction of Buildings - Non-Residential	—	—	115,196	184,804		—	—	—	—
610		**610 Nyamira**									
	400	Construction of Buildings - Non-Residential	75,000	70,000	110,000	—		—	—	—	—
770		**770 Uasin Gishu**									
	400	Construction of Buildings - Non-Residential	—	—	—	196,000		—	—	—	—
		NET EXPENDITURE HEAD 878 .. K£	235,000	144,000	225,196	380,804		—	—	—	—
		NET TOTAL SUBVOTE 252 .. .. K£	239,840	144,000	225,196	380,804		—	—	—	—

VOTE D25 OFFICE OF THE ATTORNEY GENERAL – *(Contd.)*

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		253 Legal Training									
		857 Kenya School of Law									
110		**110 Nairobi**									
	400	Buildings - Extension of Kenya School of Law	30,000	50,000	50,000	50,000		—	—	—	—
		NET EXPENDITURE HEAD 857 .. K£	30,000	50,000	50,000	50,000		—	—	—	—
		NET TOTAL SUBVOTE 253 .. .. K£	30,000	50,000	50,000	50,000		—	—	—	—
		NET TOTAL VOTE D25 .. .. K£	**474,840**	**369,000**	**406,496**	**441,048**		—	—	—	—

VOTE D26 JUDICIAL DEPARTMENT

I. DRAFT FORWARD DEVELOPMENT BUDGET SUMMARY 1989/90 – 1991/92

SUB-VOTE	HEAD	TITLE		ESTIMATES			
				1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD
				K£	K£	K£	K£
260	860	Judicial Services High Court of Kenya	Gross	5,000	5,000	5,000	5,000
			AiA	—	—	—	—
			Net	5,000	5,000	5,000	5,000
260	861	Judicial Services Magistrates' and Kadhis' Courts	Gross	600,150	535,000	748,707	812,772
			AiA	—	—	—	—
			Net	600,150	535,000	748,707	812,772
		TOTAL FOR SUBVOTE 260 **Judicial Services**	Gross	605,150	540,000	753,707	817,772
			AiA	—	—	—	—
			Net	605,150	540,000	753,707	817,772
		TOTAL VOTE D26 **Judicial Department**	Gross	605,150	540,000	753,707	817,772
			AiA	—	—	—	—
			Net	605,150	540,000	753,707	817,772

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		260 Judicial Services									
		860 High Court of Kenya									
000		**000 Headquarters**									
	295	Minor Works	5,000	5,000	5,000	5,000		—	—	—	—
		NET EXPENDITURE HEAD 860 .. K£	5,000	5,000	5,000	5,000		—	—	—	—
		861 Magistrates' and Kadhis' Courts									
213		**213 Githunguri**									
	401	Construction of Buildings	30,000	80,000	90,000	—		—	—	—	—
214		**214 Limuru**									
	401	Limuru Buildings	—	—	20,000	100,000		—	—	—	—
220		**220 Kirinyaga (BARICHO)**									
	401	Construction of Buildings	30,000	—	—	—		—	—	—	—
221		**221 Kirinyaga**									
	401	Kerugoya Buildings	—	—	—	15,000		—	—	—	—
231		**231 Murang'a**									
	401	Kahuro Buildings	—	—	—	15,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		260 Judicial Services *-(Contd.)*									
		861 Magistrates' and Kadhis' Courts *-(Contd.)*									
240		**240 Nyandarua**									
	401	Nyahururu Buildings	30,000	80,000	145,000	—		—	—	—	—
340		**340 Mombasa**									
	401	Mombasa Buildings (Toilet)	50,000	—	—	30,000		—	—	—	—
350		**350 Wundanyi**									
	401	Wundanyi	—	—	—	22,772		—	—	—	—
360		**360 Hola**									
	401	Hola Buildings	—	—	—	45,000		—	—	—	—
420		**420 Isiolo**									
	401	Construction of Buildings	30,000	60,000	80,000	—		—	—	—	—
430		**430 Kitui**									
	401	Mwingi Buildings	5,000	—	—	—		—	—	—	—
440		**440 Machakos**									
	401	Kibwezi Buildings	—	—	50,000	—		—	—	—	—
460		**460 Meru**									
	401	Tigania	—	—	—	30,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		260 Judicial Services *-(Contd.)*									
		861 Magistrates' and Kadhis' Courts *-(Contd.)*									
510		**510 Garissa**									
	401	Garissa Buildings	30,000	100,000	45,000	—		—	—	—	—
611		**611 Ogembo**									
	401	Ogembo Buildings	—	—	—	35,000		—	—	—	—
612		**612 Keroka**									
	401	Constructions of Buildings	10,000	—	—	—		—	—	—	—
620		**620 Kisumu**									
	401	Kisumu High Court (Extensions)	80,150	—	—	60,000		—	—	—	—
630		**630 Siaya**									
	401	Bondo	—	—	20,000	100,000		—	—	—	—
640		**640 South Nyanza**									
	401	Homa Bay (Extensions)	15,000	—	—	50,000		—	—	—	—
710		**710 Kajiado**									
	401	Oloitokitok Buildings	—	—	30,000	45,000		—	—	—	—
720		**720 Kericho**									
	401	Kericho Buildings	30,000	—	—	—		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		260 Judicial Services *-(Contd.)*									
		861 Magistrates' and Kadhis' Courts *-(Contd.)*									
741		**741 Naivasha**									
	401	Construction of Buildings	30,000	50,000	50,000	80,000		—	—	—	—
750		**750 Narok**									
	401	Narok Buildings	25,000	45,000	105,000	—		—	—	—	—
770		**770 Uasin Gishu**									
	401	Eldoret High Court (Extensions)	35,000	90,000	—	—		—	—	—	—
810		**810 Baringo**									
	401	Kabarnet Buildings	80,000	—	—	80,000		—	—	—	—
840		**840 Samburu**									
	401	Maralal Buildings	10,000	—	—	—		—	—	—	—
858		**858 Lodwar**									
	401	Construction of Buildings	30,000	30,000	30,000	—		—	—	—	—
930		**930 Kakamega**									
	410	Kakamega Buildings (Extension)	—	—	83,707	105,000		—	—	—	—
932		**932 Mumias**									
	401	Mumias Court House	50,000	—	—	—		—	—	—	—
		NET EXPENDITURE HEAD 861 .. K£	600,150	535,000	748,707	812,772		—	—	—	—

VOTE D26 JUDICIAL DEPARTMENT – *(Contd.)*

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
								GRANTS		LOANS	
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		NET TOTAL SUBVOTE 260 .. .. K£	605,150	540,000	753,707	817,772		—	—	—	—
		NET TOTAL VOTE D26 .. .. K£	**605,150**	**540,000**	**753,707**	**817,772**		—	—	—	—

I. DRAFT FORWARD DEVELOPMENT BUDGET SUMMARY 1989/90 – 1991/92

SUB-VOTE	HEAD	TITLE		ESTIMATES			
				1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD
				K£	K£	K£	K£
300	428	General Administration and Planning Headquarters Administrative Services	Gross	30,000	30,000	40,000	50,000
			AiA	—	—	—	—
			Net	30,000	30,000	40,000	50,000
300	429	General Administration and Planning Headquarters Planning Services	Gross	175,000	351,350	447,700	594,000
			AiA	—	300,000	100,000	—
			Net	175,000	51,350	347,700	594,000
		TOTAL FOR SUBVOTE 300 **General Administration and Planning**	Gross	205,000	381,350	487,700	644,000
			AiA	—	300,000	100,000	—
			Net	205,000	81,350	387,700	644,000
301	430	Renewable Energy Development Woodfuel Resources Dev.	Gross	4,061,200	3,516,425	1,009,600	202,640
			AiA	3,651,700	3,368,775	590,000	—
			Net	409,500	147,650	419,600	202,640
301	433	Renewable Energy Development Alternative Energy Technologies	Gross	16,000	339,500	107,000	592,000
			AiA	15,000	283,500	—	—
			Net	1,000	56,000	107,000	592,000
301	434	Renewable Energy Development Kenya Energy Laboratories	Gross	624,500	10,000	522,000	1,010,000
			AiA	600,000	—	—	—
			Net	24,500	10,000	522,000	1,010,000
		TOTAL FOR SUBVOTE 301 **Renewable Energy Development**	Gross	4,701,700	3,865,925	1,638,600	1,804,640
			AiA	4,266,700	3,652,275	590,000	—
			Net	435,000	213,650	1,048,600	1,804,640

I. DRAFT FORWARD DEVELOPMENT BUDGET SUMMARY 1989/90 – 1991/92

SUB-VOTE	HEAD	TITLE		ESTIMATES			
				1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD
				K£	K£	K£	K£
302	435	Electric Power Development Electric Power Services	Gross	4,072,860	1,460,000	200,000	1,000,000
			AiA	4,072,860	1,460,000	100,000	—
			Net	—	—	100,000	1,000,000
302	436	Electric Power Development Geothermal Resources Exploration	Gross	1,315,000	7,135,300	3,890,000	4,940,000
			AiA	1,255,000	7,105,300	1,750,000	1,000,000
			Net	60,000	30,000	2,140,000	3,940,000
302	444	Electric Power Development Rural Electrification	Gross	10,310,000	15,145,000	16,820,000	18,190,000
			AiA	9,715,000	14,550,000	12,350,000	10,350,000
			Net	595,000	595,000	4,470,000	7,840,000
302	459	Electric Power Development Hydro-Power Development.	Gross	56,500,000	57,645,000	62,920,000	19,433,325
			AiA	56,400,000	57,555,000	61,400,000	12,353,325
			Net	100,000	90,000	1,520,000	7,080,000
		TOTAL FOR SUBVOTE 302 **Electric Power Development**	Gross	72,197,860	81,385,300	83,830,000	43,563,325
			AiA	71,442,860	80,670,300	75,600,000	23,703,325
			Net	755,000	715,000	8,230,000	19,860,000
303	427	Petroleum Exploration and Substitution Petroleum Exploration	Gross	1,400,000	1,289,800	1,170,000	1,220,000
			AiA	1,340,000	1,239,800	1,150,000	1,200,000
			Net	60,000	50,000	20,000	20,000
303	458	Petroleum Exploration and Substitution Supply and Management	Gross	990,000	590,000	2,330,000	2,200,000
			AiA	990,000	590,000	230,000	—
			Net	—	—	2,100,000	2,200,000
		TOTAL FOR SUBVOTE 303 **Petroleum Exploration and Substitution**	Gross	2,390,000	1,879,800	3,500,000	3,420,000
			AiA	2,330,000	1,829,800	1,380,000	1,200,000
			Net	60,000	50,000	2,120,000	2,220,000

I. DRAFT FORWARD DEVELOPMENT BUDGET SUMMARY 1989/90 – 1991/92

SUB-VOTE	HEAD	TITLE		ESTIMATES			
				1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD
				K£	K£	K£	K£
304		Regional Development					
	455	Kerio Valley Development Authority	Gross	—	4,891,400	4,015,000	4,525,000
			AiA	—	2,445,000	2,000,000	2,000,000
			Net	—	2,446,400	2,015,000	2,525,000
		TOTAL FOR SUBVOTE 304 Regional Development	Gross	—	4,891,400	4,015,000	4,525,000
			AiA	—	2,445,000	2,000,000	2,000,000
			Net	—	2,446,400	2,015,000	2,525,000
		TOTAL VOTE D30 Ministry of Energy	Gross	79,494,560	92,403,775	93,471,300	53,956,965
			AiA	78,039,560	88,897,375	79,670,000	26,903,325
			Net	1,455,000	3,506,400	13,801,300	27,053,640

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		300 General Administration and Planning									
		428 Headquarters Administrative Services									
000		**000 Headquarters**									
	295	Minor Alterations and Maintenance Works	10,000	10,000	10,000	10,000		—	—	—	—
	300	Energy Development Fund (N.G.O.'s)	10,000	10,000	10,000	20,000		—	—	—	—
	402	Construction of ASK Stands	10,000	10,000	20,000	20,000		—	—	—	—
		NET EXPENDITURE HEAD 428 .. K£	30,000	30,000	40,000	50,000		—	—	—	—
		429 Headquarters Planning Services									
000		**000 Headquarters**									
	151	Energy Conservation Programme	10,000	321,350	110,700	59,000	FINLAND	300,000	—	—	—
	180	Pre-Development Studies	30,000	20,000	30,000	30,000		—	—	—	—
	184	Energy Planning and Consultations	125,000	—	—	—		—	—	—	—
	185	Energy Data Supplies	10,000	10,000	7,000	5,000		—	—	—	—
	186	District Energy Development Programmes	—	—	300,000	500,000		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	175,000	351,350	447,700	594,000		300,000	—	—	—
		Appropriations in Aid									
	900	Direct Payment - Finland	—	300,000	100,000	—		—	—	—	—
		NET EXPENDITURE HEAD 429 .. K£	175,000	51,350	347,700	594,000		300,000	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		NET TOTAL SUBVOTE 300 .. .. K£	205,000	81,350	387,700	644,000		300,000	—	—	—
		301 Renewable Energy Development									
		430 Woodfuel Resources Dev.									
000		**000 Headquarters**									
	151	Baringo Fuel & Fodder Project	200,000	200,000	100,000	—	NETHERLANDS	200,000	—	—	—
	152	Research and Development of Woodfuel-burners	477,000	516,500	200,000	—	FRG	516,500	—	—	—
	153	Wood fuel Development Programme (Kisii & Kakamega)	600,000	343,750	50,000	50,000	CIDA	343,750	—	—	—
	154	Technical Assistance - MOERD	1,099,200	1,319,775	—	—	CIDA	1,319,775	—	—	—
	155	Woodfuel Development Programme (KWDP) - Muranga	430,000	215,000	215,000	—	SIDA	215,000	—	—	—
	156	Woodfuel Development Programme (Nakuru)	362,500	343,750	—	—	CIDA	343,750	—	—	—
	157	Woodfuel Development Programme	290,000	430,000	290,000	—	SIDA	430,000	—	—	—
	158	Research and Development of Woodfuel and Burnes	500,000	—	—	—	NETHERLANDS	—	—	—	—
	159	Biogas Promotion Programme	—	10,000	10,000	10,000		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	3,958,700	3,378,775	865,000	60,000		3,368,775	—	—	—
		Appropriations in Aid									
	900	Direct Payment for Woodfuel Development-SIDA	290,000	430,000	290,000	—		—	—	—	—
	901	Credit Purchase - Netherlands	200,000	200,000	100,000	—		—	—	—	—
	902	Direct Payment for Technical Assistance -CIDA	1,099,200	1,319,775	—	—		—	—	—	—
	903	Direct Payment for Woodfuel Development - CIDA	—	—	—	—		—	—	—	—
	904	Direct Payment KWDP-CIDA	962,500	687,500	—	—		—	—	—	—
	905	Direct Payment - West Germany	385,000	516,500	200,000	—		—	—	—	—
	906	Direct Payment - SIDA	215,000	215,000	—	—		—	—	—	—
	907	Direct Payment for Woodfuel Burners	500,000	—	—	—		—	—	—	—
		Total Appropriations in Aid .. .. K£	3,651,700	3,368,775	590,000	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 000 K£	307,000	10,000	275,000	60,000		3,368,775	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		301 Renewable Energy Development *-(Contd.)*									
		430 Woodfuel Resources Dev. *-(Contd.)*									
110		**110 Nairobi**									
	150	Purchase of Agricultural Inputs	5,000	5,500	7,000	7,000		—	—	—	—
	157	Land Preparation	5,000	5,000	6,000	5,500		—	—	—	—
	190	Miscellaneous Other Charges	1,000	1,000	1,050	1,080		—	—	—	—
	195	Training Expenses	—	1,000	1,500	1,600		—	—	—	—
	196	Tree Seed Collection and Processing	1,000	1,250	1,200	1,200		—	—	—	—
	220	Purchase of Plant and Equipment	1,000	1,000	1,050	1,060		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	1,000	800	900	1,000		—	—	—	—
	295	Purchase of Stores	500	1,000	1,500	1,600		—	—	—	—
	400	Building and Minor Works	500	5,000	3,000	3,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 110 K£	15,000	21,550	23,200	23,040		—	—	—	—
250		**250 Nyandarua**									
	150	Purchase of Agricultural Inputs	6,000	7,000	7,000	6,000		—	—	—	—
	157	Land Preparation	4,000	4,500	4,500	5,000		—	—	—	—
	190	Miscellaneous Other Charges	1,000	1,000	1,100	1,000		—	—	—	—
	195	Training Expenses	1,000	1,500	1,600	1,500		—	—	—	—
	196	Tree Seed Collection and Processing	1,000	1,200	1,250	1,200		—	—	—	—
	220	Purchase of Plant and Equipment	1,000	1,200	1,000	1,000		—	—	—	—
	250	Maintenance of Plant and Equipment	500	600	700	800		—	—	—	—
	295	Purchase of Stores	500	900	1,000	1,000		—	—	—	—
	400	Construction of Buildings - Non-Residential	—	1,000	800	900		—	—	—	—
		NET EXPENDITURE SUBHEAD 250 K£	15,000	18,900	18,950	18,400		—	—	—	—
310		**310 Kilifi**									
	150	Purchase Agricultural Inputs	6,000	7,000	7,000	7,000		—	—	—	—
	157	Land Preparation	4,000	5,000	5,000	5,000		—	—	—	—
	190	Miscellaneous Other Charges	1,000	1,000	1,000	1,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		301 Renewable Energy Development *-(Contd.)*									
		430 Woodfuel Resources Dev. *-(Contd.)*									
310		**310 Kilifi** *-(Contd.)*									
	195	Training Expenses	1,000	1,200	1,350	1,500		—	—	—	—
	196	Tree Seed Collection & Processing	1,000	1,000	1,100	1,200		—	—	—	—
	220	Purchase of Plant and Equipment	1,000	1,000	1,200	1,200		—	—	—	—
	250	Maintenance of Plant and Equipment	1,000	500	600	600		—	—	—	—
	295	Purchase of Stores	500	800	1,000	900		—	—	—	—
	400	Construction of Buildings - Non-Residential	—	500	500	600		—	—	—	—
		NET EXPENDITURE SUBHEAD 310 K£	15,500	18,000	18,750	19,000		—	—	—	—
320		**320 Kwale**									
	150	Purchase of Agricultural Inputs	4,000	5,000	5,000	5,000		—	—	—	—
	157	Land Preparation	3,000	3,500	4,000	4,000		—	—	—	—
	190	Miscellaneous Other Charges	1,000	800	900	1,000		—	—	—	—
	195	Training Expenses	1,000	1,000	1,200	1,300		—	—	—	—
	196	Tree Seed Collection and Processing	1,000	1,100	1,100	1,000		—	—	—	—
	220	Purchase of Plant and Equipment	1,000	1,000	1,100	1,000		—	—	—	—
	250	Maintenance of Plant and Equipment	500	600	600	600		—	—	—	—
	295	Purchase of Stores	500	700	800	800		—	—	—	—
	400	Construction of Buildings - Non-Residential	—	500	500	600		—	—	—	—
		NET EXPENDITURE SUBHEAD 320 K£	12,000	14,200	15,200	15,300		—	—	—	—
430		**430 Kitui**									
	150	Purchase of Agricultural Inputs	3,000	5,000	5,000	5,000		—	—	—	—
	157	Land Preparation	1,000	6,000	6,000	6,000		—	—	—	—
	190	Miscellaneous Other Charges	1,000	1,000	1,000	1,000		—	—	—	—
	195	Training Expenses	1,000	1,500	1,800	1,600		—	—	—	—
	196	Tree Seed Collection and Processing	1,000	1,200	1,400	1,500		—	—	—	—
	220	Purchase of Plant and Equipment	1,000	1,000	1,200	1,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		301 Renewable Energy Development *-(Contd.)*									
		430 Woodfuel Resources Dev. *-(Contd.)*									
430		**430 Kitui** *-(Contd.)*									
	250	Maintenance of Plant and Equipment	1,000	600	700	600		—	—	—	—
	295	Purchase of Stores	1,000	1,000	1,000	1,000		—	—	—	—
	400	Buildings and Minor Works	—	500	600	500		—	—	—	—
		NET EXPENDITURE SUBHEAD 430 K£	10,000	17,800	18,700	18,200		—	—	—	—
430		**430 Kitui**									
431		**431 Ukai Agro Forestry Centre**									
	150	Purchase of Agricultural Inputs	4,000	5,000	5,000	5,000		—	—	—	—
	157	Land Preparation	2,000	3,000	3,000	3,500		—	—	—	—
	190	Miscellaneous Other Charges	1,000	800	1,000	1,000		—	—	—	—
	195	Training Expenses	1,000	1,000	1,200	1,200		—	—	—	—
	196	Tree Seed Collection and Processing	1,000	1,000	1,000	1,100		—	—	—	—
	220	Purchase of Plant and Equipment	1,000	1,000	1,000	1,100		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	1,000	500	600	700		—	—	—	—
	295	Purchase of Stores	1,000	700	800	900		—	—	—	—
	400	Building and Minor Works	—	1,000	1,000	1,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 431 K£	12,000	14,000	14,600	15,500		—	—	—	—
610		**610 Nyamira**									
	150	Purchase of Agricultural Inputs	4,000	6,000	6,000	5,000		—	—	—	—
	157	Land Preparation	2,000	3,500	3,500	3,000		—	—	—	—
	190	Miscellaneous Other Charges	1,000	1,000	1,000	1,000		—	—	—	—
	195	Training Expenses	1,000	1,500	1,800	2,000		—	—	—	—
	196	Tree Seed Collection and Processing	1,000	1,200	1,200	1,500		—	—	—	—
	220	Purchase of Plant and Equipment	1,000	1,000	1,000	1,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		301 Renewable Energy Development *-(Contd.)*										
		430 Woodfuel Resources Dev. *-(Contd.)*										
610		**610 Nyamira** *-(Contd.)*										
	250	Maintenance of Plant, Machinery and Equipment		1,000	500	600	600		—	—	—	—
	295	Purchase of Stores		1,000	1,000	1,000	1,000		—	—	—	—
	400	Construction of Buildings - Non-Residential		—	1,000	1,000	1,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 610	K£	12,000	16,700	17,100	16,100		—	—	—	—
930		**930 Kakamega**										
	150	Purchase of Agricultural Inputs		4,000	6,000	6,000	5,000		—	—	—	—
	157	Land Preparation		1,000	4,000	4,500	4,000		—	—	—	—
	190	Miscellaneous Other Charges		1,000	1,000	1,000	1,000		—	—	—	—
	195	Training Expenses		1,000	1,500	2,000	2,000		—	—	—	—
	196	Tree Seed Collection and Processing		1,000	1,000	1,300	1,500		—	—	—	—
	220	Purchase of Plant and Equipment		1,000	1,000	1,000	1,000		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment		1,000	500	600	800		—	—	—	—
	295	Purchase of Stores		1,000	1,000	1,000	1,000		—	—	—	—
	400	Building and Minor Works		—	500	700	800		—	—	—	—
		NET EXPENDITURE SUBHEAD 930	K£	11,000	16,500	18,100	17,100		—	—	—	—
		NET EXPENDITURE HEAD 430 ..	K£	409,500	147,650	419,600	202,640		3,368,775	—	—	—
		433 Alternative Energy Technologies										
000		**000 Headquarters**										
	150	Purchase of Supplies for Production		200	—	—	—		—	—	—	—
	152	Purchase of Research Materials		200	—	—	—		—	—	—	—
	180	Biogas Promotion Programme		10,000	100,000	—	—	FRG	100,000	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		301 Renewable Energy Development *-(Contd.)*									
		433 Alternative Energy Technologies *-(Contd.)*									
000		**000 Headquarters** *-(Contd.)*									
	181	Solar Energy Promotion Programme	—	20,000	25,000	500,000		—	—	—	—
	182	Wind Energy Promotion Programme	200	30,000	70,000	80,000		—	—	—	—
	190	Miscellaneous Other Charges	200	6,000	12,000	12,000		—	—	—	—
	196	Biogas Training Programme	5,000	183,500	—	—	FRG	183,500	—	—	—
	295	Construction of Sheds	200	—	—	—		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	16,000	339,500	107,000	592,000		283,500	—	—	—
		Appropriations in Aid									
	901	Direct Payment - FRG	15,000	283,500	—	—		—	—	—	—
		NET EXPENDITURE HEAD 433 .. K£	1,000	56,000	107,000	592,000		283,500	—	—	—
		434 Kenya Energy Laboratories									
000		**000 Headquarters**									
	150	Purchase of Supplies for Production	—	10,000	22,000	10,000		—	—	—	—
	180	Solar Energy Promotion Programme	15,000	—	—	—		—	—	—	—
	181	Windpower Promotion Programme	605,000	—	—	—		—	—	—	—
	183	Nuclear Energy Technology	3,000	—	—	—		—	—	—	—
	184	Solar/Wind/Data Collection	1,500	—	—	—	UK	—	—	—	—
	400	Construction of Buildings - Non-Residential	—	—	500,000	1,000,000		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	624,500	10,000	522,000	1,010,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		301 Renewable Energy Development *-(Contd.)*									
		434 Kenya Energy Laboratories *-(Contd.)*									
000		**000 Headquarters** *-(Contd.)*									
		Appropriations in Aid									
	900	Direct Payment for Windpower Programme (Belgium)	600,000	—	—	—		—	—	—	—
		NET EXPENDITURE HEAD 434 .. K£	24,500	10,000	522,000	1,010,000		—	—	—	—
		NET TOTAL SUBVOTE 301 .. .. K£	435,000	213,650	1,048,600	1,804,640		3,652,275	—	—	—
		302 Electric Power Development									
		435 Electric Power Services									
000		**000 Headquarters**									
	527	Nairobi Bulk Electricity	2,250,000	750,000	—	—	FINLAND	750,000	—	—	—
	528	Power System Control	550,000	210,000	100,000	—	FINLAND	210,000	—	—	—
	529	Kilifi Bura Transmission (Consultancy)	500,000	500,000	100,000	1,000,000	FINLAND	500,000	—	—	—
		GROSS EXPENDITURE .. .. .. K£	3,300,000	1,460,000	200,000	1,000,000		1,460,000	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		302 Electric Power Development *-(Contd.)*										
		435 Electric Power Services *-(Contd.)*										
000		**000 Headquarters** *-(Contd.)*										
		Appropriations in Aid										
	901	Direct Payment to K.P.L. Co. - Finland		2,250,000	750,000	—	—		—	—	—	—
	902	Direct Payment for Power System Control		550,000	210,000	100,000	—		—	—	—	—
	903	Direct Payment for Consultancy		500,000	500,000	—	—		—	—	—	—
		Total Appropriations in Aid	K£	3,300,000	1,460,000	100,000	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 000	K£	—	—	100,000	1,000,000		1,460,000	—	—	—
340		**340 Mombasa**										
	401	Rehabilitation of Kipevu Station - CIDA		772,860	—	—	—	CIDA	—	—	—	—
		GROSS EXPENDITURE	K£	772,860	—	—	—		—	—	—	—
		Appropriations in Aid										
	901	Direct Payment to K.P.L. Co. - CIDA		772,860	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 340	K£	—	—	—	—		—	—	—	—
		NET EXPENDITURE HEAD 435 ..	K£	—	—	100,000	1,000,000		1,460,000	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		302 Electric Power Development *-(Contd.)*									
		436 Geothermal Resources Exploration									
000		**000 Headquarters**									
	190	Miscellaneous Other Charges	20,000	20,000	40,000	40,000		—	—	—	—
	420	Construction of Water Supplies	40,000	150,000	600,000	600,000	IDA	—	—	150,000	—
	422	Service Exploration	155,000	355,300	100,000	100,000	UNDP	355,300	—	—	—
	423	Drilling	1,000,000	6,500,000	1,000,000	1,000,000	IDA	—	—	6,500,000	—
	430	Access Roads	100,000	110,000	150,000	200,000	IDA	—	—	100,000	—
	431	Olkaria North East Power Station	—	—	2,000,000	3,000,000		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	1,315,000	7,135,300	3,890,000	4,940,000		355,300	—	6,750,000	—
		Appropriations in Aid									
	901	Credit Purchase - UNDP	155,000	355,300	—	—		—	—	—	—
	951	Credit Purchase - IDA	1,100,000	6,750,000	1,750,000	1,000,000		—	—	—	—
		Total Appropriations in Aid .. .. K£	1,255,000	7,105,300	1,750,000	1,000,000		—	—	—	—
		NET EXPENDITURE HEAD 436 .. K£	60,000	30,000	2,140,000	3,940,000		355,300	—	6,750,000	—
		444 Rural Electrification									
000		**000 Headquarters**									
	295	Minor Alterations and Maintenance Works	900,000	1,000,000	1,500,000	3,000,000		—	—	—	—
210		**210 Kiambu**									
211		**211 Gatundu Division**									

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		302 Electric Power Development *-(Contd.)*									
		444 Rural Electrification *-(Contd.)*									
210		**210 Kiambu** *-(Contd.)*									
211		**211 Gatundu Division** *-(Contd.)*									
	450	Construction of Supply Lines	100,000	100,000	100,000	100,000		—	—	—	—
213		**213 Githunguri Division**									
	450	Construction of Supply Lines	100,000	100,000	100,000	100,000		—	—	—	—
214		**214 Lari Division**									
	450	Construction of Supply Lines	100,000	100,000	50,000	50,000		—	—	—	—
215		**215 Kiambaa Division**									
	450	Construction of Supply Lines	60,000	—	50,000	50,000		—	—	—	—
217		**217 Juja Division Project**									
	450	Construction of Supply Lines	100,000	100,000	150,000	150,000		—	—	—	—
218		**218 Limuru Division**									
	450	Construction of Supply Lines	100,000	100,000	150,000	150,000		—	—	—	—
220		**220 Kirinyaga**									
221		**221 Ndia Division**									
	450	Construction of Supply Lines	100,000	100,000	200,000	—	UK	100,000	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		302 Electric Power Development *-(Contd.)*									
		444 Rural Electrification *-(Contd.)*									
220		**220 Kirinyaga**									
222		**222 Mwea Division**									
	450	Construction of Supply Lines	—	50,000	100,000	—		—	—	—	—
223		**223 Gichungu Division**									
	450	Construction of Supply Lines	350,000	200,000	—	—	DANIDA	—	—	200,000	—
230		**230 Murang'a**									
231		**231 Kandara Division**									
	450	Construction of Supply Lines	—	100,000	100,000	150,000		—	—	—	—
232		**232 Kigumo Division**									
	450	Construction of Supply Lines	140,000	150,000	150,000	150,000		—	—	—	—
233		**233 Kangema Division**									
	450	Construction of Supply Lines	150,000	130,000	150,000	200,000		—	—	—	—
234		**234 Makuyu Division**									
	450	Construction of Supply Lines	50,000	50,000	100,000	150,000		—	—	—	—
235		**235 Gatanga Division**									
	450	Construction of Supply Lines	—	50,000	100,000	100,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		302 Electric Power Development *-(Contd.)*									
		444 Rural Electrification *-(Contd.)*									
230		**230 Murang'a**									
236		**236 Kiharu Division**									
	450	Construction of Supply Lines	—	100,000	100,000	—		—	—	—	—
240		**240 Nyandarua**									
241		**241 Kipipiri Division**									
	450	Construction of Supply Lines	—	50,000	100,000	—		—	—	—	—
242		**242 Ol-Jol-Orok Division**									
	450	Construction of Supply Lines	50,000	100,000	100,000	100,000	FINLAND	100,000	—	—	—
243		**243 Ndaragwa Division**									
	450	Construction of Supply Lines	100,000	200,000	200,000	200,000	FINLAND	200,000	—	—	—
245		**245 Olkalau Division**									
	450	Construction of Supply Lines	50,000	100,000	150,000	100,000	FINLAND	100,000	—	—	—
246		**246 Kinangop Division**									
	450	Construction of Supply Lines	100,000	150,000	200,000	200,000	UK	150,000	—	—	—
250		**250 Nyandarua**									
251		**251 Kieni West Division**									

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		302 Electric Power Development *-(Contd.)*									
		444 Rural Electrification *-(Contd.)*									
250		**250 Nyandarua** *-(Contd.)*									
251		**251 Kieni West Division** *-(Contd.)*									
	450	Construction of SupplyLines	—	100,000	—	—	FINLAND	100,000	—	—	—
252		**252 Kieni East Division**									
	450	Construction of Supply Lines	—	100,000	100,000	—	FINLAND	100,000	—	—	—
253		**253 Mathira Division**									
	450	Construction of Supply Lines	—	200,000	300,000	200,000	DANIDA	—	—	200,000	—
254		**254 Tetu Division**									
	450	Construction of Supply Lines	100,000	100,000	200,000	200,000		—	—	—	—
255		**255 Othaya Division**									
	450	Construction of Supply Lines	100,000	150,000	100,000	20,000	UK	150,000	—	—	—
256		**256 Mukuruweni Division**									
	450	Construction of Supply Lines	—	—	100,000	200,000		—	—	—	—
310		**310 Kilifi**									
311		**311 Kaloleni division**									
	450	Construction of Supply Lines	—	—	150,000	150,000		—	—	—	—

VOTE D30 MINISTRY OF ENERGY – *(Contd.)*

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		302 Electric Power Development *-(Contd.)*									
		444 Rural Electrification *-(Contd.)*									
310		**310 Kilifi**									
312		**312 Bahari Division**									
	450	Construction of Suplly Lines	—	100,000	150,000	50,000	FINLAND	100,000	—	—	—
313		**313 Malindi Rural Division**									
	450	Construction of Supply Lines	—	—	100,000	50,000		—	—	—	—
320		**320 Kwale**									
321		**321 Msambweni Division**									
	450	Construction of Supply Lines	—	400,000	200,000	200,000	DANIDA	—	—	400,000	—
329		**329 Ganze Division**									
	450	Construction of Supply Lines	—	100,000	150,000	150,000	FINLAND	100,000	—	—	—
350		**350 Taita**									
351		**351 Wundanyi Division**									
	450	Construction of Supply Lines	50,000	100,000	150,000	—	FINLAND	50,000	—	—	—
353		**353 Voi Division**									
	450	Construction of Supply Lines	50,000	100,000	100,000	200,000	FINLAND	100,000	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		302 Electric Power Development *-(Contd.)*									
		444 Rural Electrification *-(Contd.)*									
350		**350 Taita**									
354		**354 Taveta Division**									
	450	Construction of Supply Lines	300,000	100,000	—	—	FINLAND	100,000	—	—	—
360		**360 Tana River**									
	450	Construction of Supply Lines	100,000	100,000	100,000	—	FINLAND	100,000	—	—	—
410		**410 Embu**									
411		**411 Gachoka Division**									
	450	Construction of Supply Lines	75,000	100,000	100,000	100,000		—	—	—	—
412		**412 Embu North Division (Runyenjes)**									
	450	Construction of Supply Lines	550,000	100,000	100,000	200,000	DANIDA	—	—	100,000	—
413		**413 Siakago Division**									
	450	Construction of Supply Lines	—	50,000	100,000	—		—	—	—	—
414		**414 Karurumo Ishiara Project**									
	450	Construction of Supply Lines	—	100,000	—	—	FINLAND	100,000	—	—	—
430		**430 Kitui**									
431		**431 Chagwithia Division**									

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		302 Electric Power Development *-(Contd.)*									
		444 Rural Electrification *-(Contd.)*									
430		**430 Kitui** *-(Contd.)*									
431		**431 Chagwithia Division** *-(Contd.)*									
	450	Construction of Supply Lines	150,000	100,000	100,000	100,000	UK	100,000	—	—	—
432		**432 Tulia /Mwingi Division**									
	450	Construction of Supply Lines	70,000	50,000	100,000	200,000	UK	50,000	—	—	—
434		**434 Kitui System Reinforcement**									
	450	Construction of Supply Lines	180,000	100,000	—	—	UK	100,000	—	—	—
440		**440 Machakos**									
443		**443 Masii/Makutano/Mbooni/Makueni Division**									
	450	Construction of Supply Lines	150,000	100,000	100,000	100,000	UK	100,000	—	—	—
444		**444 Yatta Division**									
	450	Construction of Supply Lines	50,000	50,000	100,000	150,000	UK	50,000	—	—	—
447		**447 Kibwezi Division**									
	450	Construction of Supply Lines	50,000	200,000	200,000	150,000	FINLAND	200,000	—	—	—
448		**448 Kilome Division**									
	450	Construction of SupplyLines	—	50,000	100,000	150,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		302 Electric Power Development *-(Contd.)*									
		444 Rural Electrification *-(Contd.)*									
450		**450 Marsabit**									
451		**451 Moyale Division**									
	450	Construction of Supply Lines	300,000	20,000	20,000	20,000	UK	—	—	—	—
460		**460 Meru**									
461		**461 Nthi Division**									
	450	Construction of Supply Lines	—	50,000	100,000	100,000		—	—	—	—
462		**462 South Imenti Division**									
	450	Construction of Supply Lines	—	100,000	100,000	200,000		—	—	—	—
463		**463 Igembe Division (Maua)**									
	450	Construction of Supply Lines	150,000	250,000	50,000	50,000	DANIDA	—	—	250,000	—
464		**464 Tharaka Division**									
	450	Construction of Supply Lines	—	—	100,000	100,000		—	—	—	—
465		**465 North Imenti Division**									
	450	Construction of Supply Lines	50,000	100,000	100,000	100,000	FINLAND	100,000	—	—	—
467		**467 Tigania Division**									
	450	Construction of Supply Lines	—	100,000	100,000	200,000	FINLAND	50,000	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		302 Electric Power Development *-(Contd.)*									
		444 Rural Electrification *-(Contd.)*									
460		**460 Meru**									
468		**468 Central Division**									
	450	Construction of Supply Lines	—	100,000	100,000	100,000	FINLAND	100,000	—	—	—
510		**510 Garissa**									
	450	Construction of Supply Lines	—	20,000	20,000	20,000		—	—	—	—
520		**520 Mandera**									
	450	Construction of Supply Lines	280,000	200,000	20,000	20,000		—	—	—	—
520		**520 Mandera**									
521		**521 Elwak**									
	450	Construction of Supply Lines	—	100,000	20,000	20,000		—	—	—	—
530		**530 Wajir**									
	450	Construction of Supply Lines	20,000	—	—	—		—	—	—	—
610		**610 Nyamira**									
611		**611 Nyamira Division**									
	450	Construction of Supply Lines	—	100,000	150,000	150,000	FINLAND	100,000	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		302 Electric Power Development *-(Contd.)*									
		444 Rural Electrification *-(Contd.)*									
610		**610 Nyamira**									
612		**612 Manga Division**									
	450	Construction of Supply Lines	—	50,000	100,000	100,000		—	—	—	—
613		**613 Ogembo Division**									
	450	Construction of Supply Lines	—	50,000	100,000	150,000		—	—	—	—
614		**614 Irinyi Division**									
	450	Construction of Supply Lines	—	—	200,000	100,000		—	—	—	—
615		**615 Borabu Division**									
	450	Construction of Supply Lines	—	50,000	100,000	150,000		—	—	—	—
616		**616 Bosongo Division**									
	450	Construction of Supply Lines	—	50,000	100,000	150,000		—	—	—	—
620		**620 Kisumu**									
621		**621 Nyakach Division**									
	450	Construction of Supply Lines	—	50,000	100,000	50,000		—	—	—	—
622		**622 Nyando Division**									
	450	Construction of Supply lines	—	50,000	100,000	150,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		302 Electric Power Development *-(Contd.)*									
		444 Rural Electrification *-(Contd.)*									
620		**620 Kisumu**									
623		**623 Maseno Division**									
	450	Construction of Supply Lines	50,000	50,000	100,000	100,000		—	—	—	—
630		**630 Siaya**									
631		**631 Bondo Division**									
	450	Construction of Supply Lines	200,000	200,000	300,000	300,000		—	—	—	—
632		**632 Ukwala Division**									
	450	Construction of Supply Lines	100,000	100,000	150,000	150,000		—	—	—	—
640		**640 South Nyanza**									
641		**641 Migori Division**									
	450	Construction of Supply Lines	300,000	—	—	—		—	—	—	—
643		**643 Kehancha Division**									
	450	Construction of Supply Lines	—	—	—	300,000		—	—	—	—
644		**644 Ndhiwa Division**									
	450	Construction of Supply Lines	—	—	—	300,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		302 Electric Power Development *-(Contd.)*									
		444 Rural Electrification *-(Contd.)*									
640		**640 South Nyanza**									
645		**645 Karachuonyo Division (Kendu Bay)**									
	450	Construction of Supply Lines	50,000	100,000	200,000	300,000		—	—	—	—
710		**710 Kajiado**									
711		**711 Loitokitok Division**									
	450	Construction of Supply Lines	200,000	300,000	300,000	—		—	—	—	—
712		**712 Ngong Division**									
	450	Construction of Supply Lines	200,000	200,000	100,000	100,000		—	—	—	—
713		**713 Bissel-Namanga**									
	450	Construction of Supply Lines	100,000	—	—	—		—	—	—	—
720		**720 Kericho**									
721		**721 Bomet Division**									
	450	Construction of Supply Lines	—	50,000	100,000	150,000		—	—	—	—
722		**722 Kipkelion Division**									
	450	Construction of Supply Lines	—	100,000	150,000	200,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		302 Electric Power Development *-(Contd.)*									
		444 Rural Electrification *-(Contd.)*									
720		**720 Kericho**									
723		**723 Buret Division**									
	450	Construction of Supply Lines	500,000	100,000	—	—	DANIDA	—	—	100,000	—
725		**725 Londian Division**									
	450	Construction of Supply Lines	—	100,000	100,000	100,000		—	—	—	—
726		**726 Belgut Division**									
	450	Construction of Supply Lines	50,000	100,000	150,000	100,000		—	—	—	—
727		**727 Chepalungu Division**									
	450	Construction of Supply Lines	—	100,000	100,000	100,000		—	—	—	—
730		**730 Laikipia**									
731		**731 Ngenia/Oldaiga Project**									
	450	Construction of Supply Lines	—	100,000	150,000	150,000		—	—	—	—
732		**732 Lamuria/Mutara Project**									
	450	Construction of Supply Lines	—	—	—	250,000		—	—	—	—
733		**733 Muthengera Division**									
	450	Construction of Supply Lines	—	—	—	250,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		302 Electric Power Development *-(Contd.)*									
		444 Rural Electrification *-(Contd.)*									
730		**730 Laikipia**									
734		**734 Marmanet Division**									
	450	Construction of Supply Lines	100,000	100,000	—	—		—	—	—	—
740		**740 Nakuru**									
741		**741 Naivasha Division**									
	450	Construction of Supply Lines	—	100,000	100,000	100,000		—	—	—	—
742		**742 Kinungi/Maraigushu - Karai**									
	450	Construction of Supply Lines	—	100,000	50,000	50,000		—	—	—	—
744		**744 Olengureni Division**									
	450	onstruction of Supply Lines	—	200,000	200,000	300,000		—	—	—	—
745		**745 Molo/Kobusho Division**									
	450	Construction of Supply Lines	150,000	200,000	300,000	100,000		—	—	—	—
748		**748 Bahati Division**									
	450	Construction of Supply Lines	50,000	200,000	100,000	—		—	—	—	—
750		**750 Narok**									
751		**751 Kilgoris Division**									

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		302 Electric Power Development *-(Contd.)*									
		444 Rural Electrification *-(Contd.)*									
750		**750 Narok** *-(Contd.)*									
751		**751 Kilgoris Division** *-(Contd.)*									
	450	Construction of Supply Lines	—	200,000	200,000	—	DANIDA	—	—	200,000	—
752		**752 Olokurto/Mau Division**									
	450	onstruction of Supply Lines	—	100,000	200,000	300,000		—	—	—	—
753		**753 Nairragie/Nkare Project**									
	450	Construction of Supply Lines	50,000	50,000	—	—		—	—	—	—
760		**760 Trans Nzoia**									
761		**761 Kiminini Division**									
	450	Construction of Supply Lines	50,000	200,000	50,000	—		—	—	—	—
762		**762 Cherangany D**									
	450	Construction of Supply Lines	150,000	200,000	100,000	100,000		—	—	—	—
763		**763 Soi/Moi Barracks/Kitale**									
	450	Construction of Supply Lines	100,000	100,000	—	—		—	—	—	—
764		**764 Kwanza Division**									
	450	Construction of Supply Lines	—	200,000	100,000	200,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		302 Electric Power Development *-(Contd.)*									
		444 Rural Electrification *-(Contd.)*									
765		**765**									
	450	Construction of Supply Lines	50,000	100,000	200,000	200,000		—	—	—	—
770		**770 Uasin Gishu**									
771		**771 Turbo Division**									
	450	Construction of Supply Lines	70,000	100,000	100,000	—		—	—	—	—
772		**772 Moibeni Division**									
	450	Construction of Supply Lines	120,000	100,000	100,000	100,000		—	—	—	—
775		**775 Kaptagat Plateau-Elgeyo Border**									
	450	Construction of Supply Lines	200,000	235,000	150,000	150,000		—	—	—	—
810		**810 Baringo**									
811		**811 Kabartonjo Division**									
	450	Construction of Supply Lines	100,000	200,000	200,000	100,000		—	—	—	—
812		**812 Mogotio Division**									
	450	Construction of Supply Lines	100,000	200,000	200,000	200,000		—	—	—	—
813		**813 Tenges Division**									
	450	Construction of Supply Lines	150,000	200,000	150,000	150,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		302 Electric Power Development *-(Contd.)*									
		444 Rural Electrification *-(Contd.)*									
810		**810 Baringo**									
814		**814 Marigat-Kampi Samaki Division**									
	450	Construction of Supply Lines	100,000	250,000	200,000	150,000		—	—	—	—
815		**815 Eldama Ravine Division**									
	450	Construction of Supply Lines	100,000	150,000	150,000	100,000		—	—	—	—
820		**820 Elgeyo-Marakwet**									
821		**821 Ainabkoi/Tabaret/Iten Project**									
	450	Construction of Supply Lines	150,000	100,000	100,000	100,000		—	—	—	—
822		**822 Chepkorio Division**									
	450	Construction of Supply Lines	150,000	150,000	150,000	150,000		—	—	—	—
823		**823 Kapsowar Division**									
	450	Construction of Supply Lines	150,000	100,000	100,000	100,000		—	—	—	—
824		**824 Tambach Division**									
	450	Construction of Supply Lines	12[illegible],000	200,000	200,000	200,000		—	—	—	—
830		**830 Nandi**									
831		**831 Mosop Division**									

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		302 Electric Power Development *-(Contd.)*									
		444 Rural Electrification *-(Contd.)*									
830		**830 Nandi** *-(Contd.)*									
831		**831 Mosop Division** *-(Contd.)*									
	450	Construction of Supply Lines	—	100,000	200,000	200,000		—	—	—	—
832		**832 Kilibwon Division /Lessos Project**									
	450	Construction of Supply Lines	—	300,000	150,000	100,000		—	—	—	—
833		**833 Aldai Division**									
	450	Construction of Supply Lines	25,000	100,000	150,000	200,000		—	—	—	—
835		**835 Tinderet Division**									
	450	Construction of Supply Lines	—	100,000	150,000	200,000		—	—	—	—
840		**840 Samburu**									
	450	Construction of Supply Lines	—	20,000	20,000	20,000		—	—	—	—
850		**850 Turkana**									
	450	Construction of Supply Lines	—	20,000	20,000	20,000		—	—	—	—
860		**860 West Pokot**									
861		**861 Kapenguria Division**									
	450	Construction of Supply Lines	50,000	200,000	200,000	200,000		—	—	—	—

VOTE D30 MINISTRY OF ENERGY – *(Contd.)*

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		302 Electric Power Development *-(Contd.)*									
		444 Rural Electrification *-(Contd.)*									
910		**910 Bungoma**									
911		**911 Mount Elgon Division/Kapsakwany Project**									
	450	Construction of Supply Lines	50,000	200,000	200,000	100,000		—	—	—	—
912		**912 Tongaren Div**									
	450	Construction of Supply Lines	—	—	100,000	200,000		—	—	—	—
913		**913 Kimilili/Malakisi Project**									
	450	Construction of Supply Lines	150,000	50,000	50,000	100,000		—	—	—	—
916		**916 Webuye Division**									
	450	Construction of Supply Lines	50,000	150,000	150,000	100,000		—	—	—	—
920		**920 Busia**									
921		**921 Amagoro Division**									
	450	Construction of Supply Lines	—	100,000	100,000	—	FINLAND	100,000	—	—	—
922		**922 Nambale Division**									
	450	Construction of Supply Lines	—	100,000	200,000	200,000	FINLAND	100,000	—	—	—
923		**923 Funyula/Budalangi Divisions (Hakati)**									
	450	Construction of Supply Lines	—	100,000	200,000	200,000	DANIDA	—	—	100,000	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		302 Electric Power Development *-(Contd.)*									
		444 Rural Electrification *-(Contd.)*									
930		**930 Kakamega**									
931		**931 Vihiga Division**									
	450	Construction of Supply Lines	50,000	100,000	100,000	100,000		—	—	—	—
932		**932 Lurambi Division**									
	450	Construction of Supply Lines	500,000	250,000	100,000	100,000	DANIDA	—	—	250,000	—
933		**933 Ikolomani Division**									
	450	Construction of Supply Lines	—	—	100,000	200,000		—	—	—	—
934		**934 Emuhayo Division**									
	450	Construction of Supply Lines	—	100,000	200,000	200,000		—	—	—	—
935		**935 Kabras Division**									
	450	Construction of Supply Lines	—	100,000	200,000	200,000		—	—	—	—
936		**936 Lugari Division**									
	450	Construction of Supply Lines	—	100,000	200,000	100,000	DANIDA	—	—	100,000	—
937		**937 Mumias Division**									
	450	Construction of Supply Lines	—	100,000	200,000	200,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		302 Electric Power Development *-(Contd.)*									
		444 Rural Electrification *-(Contd.)*									
930		**930 Kakamega**									
938		**938 Hamisi Division**									
	450	Construction of Supply Lines	150,000	100,000	100,000	100,000		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	10,310,000	15,145,000	16,820,000	18,190,000		2,800,000	—	1,900,000	—
		Appropriations in Aid									
	600	KPLC Contributions to REF	2,500,000	3,000,000	3,500,000	3,500,000		—	—	—	—
	601	Contribution from KPLC to REF	850,000	850,000	850,000	850,000		—	—	—	—
	602	Payment by KPLC (NORAD)	2,000,000	2,000,000	2,000,000	2,000,000		—	—	—	—
	603	KPLC Payment (CIDA)	105,000	2,000,000	2,000,000	2,000,000		—	—	—	—
	604	KPLC Contribution (CIDA)	1,260,000	2,000,000	2,000,000	2,000,000		—	—	—	—
	931	Credit Purchase - UK	1,300,000	800,000	—	—		—	—	—	—
	949	Credit Purchase - FINNIDA	—	2,000,000	2,000,000	—		—	—	—	—
	951	Credit Purchase - DANIDA	1,700,000	1,900,000	—	—		—	—	—	—
		Total Appropriations in Aid .. .. K£	9,715,000	14,550,000	12,350,000	10,350,000		—	—	—	—
		NET EXPENDITURE HEAD 444 .. K£	595,000	595,000	4,470,000	7,840,000		2,800,000	—	1,900,000	—
		459 Hydro-Power Development.									
000		**000 Headquarters**									
005		**005 Klambere Project.**									

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		302 Electric Power Development *-(Contd.)*									
		459 Hydro-Power Development. *-(Contd.)*									
000		**000 Headquarters** *-(Contd.)*									
005		**005 Kiambere Project.** *-(Contd.)*									
	401	Construction Works (U.K.)	1,000,000	1,455,000	—	—	UK	1,455,000	—	—	—
	402	Construction Works (CIDA)	1,000,000	—	—	353,325		—	—	—	—
	403	Construction Works (ADB)	300,000	—	—	—		—	—	—	—
	404	Construction Works (FRG)	—	—	—	—		—	—	—	—
	405	Construction Works (SIDA)	1,000,000	—	—	—		—	—	—	—
	406	Construction Works (SAUDI)	—	900,000	—	—	SAUDI	—	—	900,000	—
	407	Kiambere-NRB 220KV (FRG)	—	2,500,000	4,000,000	2,000,000	FRG	—	—	2,500,000	—
		GROSS EXPENDITURE .. .. .. K£	3,300,000	4,855,000	4,000,000	2,353,325		1,455,000	—	3,400,000	—
		Appropriations in Aid									
	900	Direct Payment (U.K.)	—	—	—	—		—	—	—	—
	910	Direct Payment (U.K.)	1,000,000	1,455,000	—	—		—	—	—	—
	911	Direct Payment (CIDA)	1,000,000	—	—	353,325		—	—	—	—
	951	Direct Payment (ADB)	300,000	—	—	—		—	—	—	—
	953	Direct Payment (SAUDI)	1,000,000	900,000	—	—		—	—	—	—
	954	Direct Payment (FRG)	—	2,500,000	4,000,000	2,000,000		—	—	—	—
		Total Appropriations in Aid .. .. K£	3,300,000	4,855,000	4,000,000	2,353,325		—	—	—	—
		NET EXPENDITURE SUBHEAD 005 K£	—	—	—	—		1,455,000	—	3,400,000	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		302 Electric Power Development *-(Contd.)*									
		459 Hydro-Power Development. *-(Contd.)*									
000		**000 Headquarters**									
006		**006 Upper Tana Reservoir**									
	300	Consultancy Services - Masinga Dam	—	25,000	100,000	—		—	—	—	—
	301	Land Compensation	—	10,000	50,000	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 006 K£	—	35,000	150,000	—		—	—	—	—
007		**007 Munyu Dam**									
	303	Dam Site Studies.	50,000	25,000	100,000	—		—	—	—	—
	304	Land Compensation	—	10,000	50,000	50,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 007 K£	50,000	35,000	150,000	50,000		—	—	—	—
008		**008 Turkwell Gorge Project**									
	304	Construction Works (FRANCE)	50,000,000	50,000,000	50,000,000	1,000,000	FRANCE	—	—	50,000,000	—
	305	Consultancy Services (U.K.)	2,000,000	1,000,000	—	—	UK	—	—	1,000,000	—
		GROSS EXPENDITURE .. .. .. K£	52,000,000	51,000,000	50,000,000	1,000,000		—	—	51,000,000	—
		Appropriations in Aid									
	951	Direct Payment -FRANCE	50,000,000	50,000,000	50,000,000	—		—	—	—	—
	952	Direct Payment (U.K.)	2,000,000	1,000,000	—	—		—	—	—	—
		Total Appropriations in Aid .. .. K£	52,000,000	51,000,000	50,000,000	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 008 K£	—	—	—	1,000,000		—	—	51,000,000	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		302 Electric Power Development *-(Contd.)*									
		459 Hydro-Power Development. *-(Contd.)*									
000		**000 Headquarters**									
009		**009 Sondu Miriu Project.**									
	306	Sondu Multipurpose Project	500,000	1,100,000	6,600,000	10,000,000	JAPAN	—	—	1,100,000	—
	307	Land Compensation	50,000	10,000	—	—		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	550,000	1,110,000	6,600,000	10,000,000		—	—	1,100,000	—
		Appropriations in Aid									
	951	Direct Payment-JAPAN	500,000	1,100,000	6,600,000	10,000,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 009 K£	50,000	10,000	—	—		—	—	1,100,000	—
010		**010 Kuja River Project**									
	301	Consultancy Services (ITALY)	600,000	600,000	800,000	—	ITALY	600,000	—	—	—
	302	Land Compensation	—	10,000	20,000	30,000		—	—	—	—
	303	Construction Work	—	—	1,200,000	6,000,000		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	600,000	610,000	2,020,000	6,030,000		600,000	—	—	—
		Appropriations in Aid									
	940	Direct Payment (ITALY)	600,000	600,000	800,000	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 010 K£	—	10,000	1,220,000	6,030,000		600,000	—	—	—
		NET EXPENDITURE HEAD 459 .. K£	100,000	1,244,575	1,520,000	7,080,000		2,055,000	—	55,500,000	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		NET TOTAL SUBVOTE 302 .. .. K£	755,000	1,869,575	8,230,000	19,860,000		6,670,300	—	64,150,000	—
		303 Petroleum Exploration and Substitution									
		427 Petroleum Exploration									
000		**000 Headquarters**									
	100	Transport Operating Expenses	20,000	20,000	20,000	20,000		—	—	—	—
	184	Consultancies and Expert Services	240,000	469,800	470,000	400,000	IDA	—	—	469,800	—
	185	Computer Data Storage	50,000	35,000	50,000	50,000	IDA	—	—	35,000	—
	190	Miscelleneous Other Charges - Casual Wages	30,000	30,000	30,000	40,000		—	—	—	—
	194	Aerogramatic & Sesmic Surveys	100,000	30,000	60,000	100,000	IDA	—	—	30,000	—
	195	Training	20,000	20,000	20,000	20,000	IDA	—	—	20,000	—
	197	Data Processing	30,000	35,000	30,000	50,000	IDA	—	—	35,000	—
	210	Purchase of Additional Vehicles	—	30,000	40,000	40,000	IDA	—	—	30,000	—
	220	Laboratory Equipment and Materials	160,000	220,000	50,000	100,000	IDA	—	—	220,000	—
	530	Petroleum Exploration Monitoring and Assistance	750,000	400,000	400,000	400,000	IDA	—	—	400,000	—
		GROSS EXPENDITURE .. .. .. K£	1,400,000	1,289,800	1,170,000	1,220,000		—	—	1,239,800	—
		Appropriations in Aid									
	951	Direct Payment - IDA	1,340,000	1,239,800	1,150,000	1,200,000		—	—	—	—
		NET EXPENDITURE HEAD 427 .. K£	60,000	50,000	20,000	20,000		—	—	1,239,800	—
		458 Supply and Management									

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		303 Petroleum Exploration and Substitution *-(Contd.)*									
		458 Supply and Management *-(Contd.)*									
000		**000 Headquarters**									
	310	NOCK Technical Assistance	990,000	590,000	230,000	—	FINLAND	590,000	—	—	—
	311	Equity Participation	—	—	2,100,000	2,200,000		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	990,000	590,000	2,330,000	2,200,000		590,000	—	—	—
		Appropriations in Aid									
	902	Direct Payment - FINLAND	990,000	590,000	230,000	—		—	—	—	—
		NET EXPENDITURE HEAD 458 .. K£	—	—	2,100,000	2,200,000		590,000	—	—	—
		NET TOTAL SUBVOTE 303 .. .. K£	60,000	50,000	2,120,000	2,220,000		590,000	—	1,239,800	—
		304 Regional Development									
		455 Kerio Valley Development Authority									
000		**000 Headquarters**									
	184	Contracted Professional Services	—	10,000	20,000	20,000		—	—	—	—
	400	Construction of Buildings - Non-Residential	—	1,835,000	1,000,000	500,000		—	—	—	—
	410	Construction of Buildings - Residential	—	50,000	50,000	1,000,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 000 K£	—	1,895,000	1,070,000	1,520,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		304 Regional Development *-(Contd.)*									
		455 Kerio Valley Development Authority *-(Contd.)*									
010		**010 Water Resources Development**									
	302	Catchment Conservation/Profile Studies	—	10,000	20,000	30,000		—	—	—	—
	303	Kimwarer River Utilization Studies	—	10,000	50,000	50,000		—	—	—	—
	304	Dam Construction - Bartabwa etc	—	200,000	300,000	300,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 010 K£	—	220,000	370,000	380,000		—	—	—	—
012		**012 Irrigation Works**									
	308	Chemeron Project	—	40,400	70,000	100,000		—	—	—	—
	309	Kinyach/Arror Project	—	495,000	50,000	50,000	ITALY	445,000	—	—	—
	310	Tot Project	—	30,000	50,000	50,000		—	—	—	—
	311	Rehabilitation Minor Schemes (ASAL)	—	20,000	100,000	100,000		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	—	585,400	270,000	300,000		445,000	—	—	—
		Appropriations in Aid									
	900	Direct Payment Italy	—	445,000	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 012 K£	—	140,400	270,000	300,000		445,000	—	—	—
013		**013 Agricultural Development**									
	312	Sigor Farm Complex & Weiwei Integrated Projects	—	2,070,000	2,070,000	2,070,000	ITALY	2,000,000	—	—	—
	314	Horticultural Crops Development	—	20,000	50,000	50,000		—	—	—	—
	315	Beekeeping Project	—	20,000	40,000	50,000		—	—	—	—
	317	Strategic Crops Development	—	10,000	10,000	10,000		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	—	2,120,000	2,170,000	2,180,000		2,000,000	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		304 Regional Development *-(Contd.)*										
		455 Kerio Valley Development Authority *-(Contd.)*										
013		**013 Agricultural Development** *-(Contd.)*										
		Appropriations in Aid										
	901	Direct Payment Italy		—	2,000,000	2,000,000	2,000,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 013	K£	—	120,000	170,000	180,000		2,000,000	—	—	—
015		**015 Industrial Development**										
	330	Cement Factory Project Study		—	5,000	5,000	5,000		—	—	—	—
	331	Mineral Resources Surveys		—	16,000	30,000	30,000		—	—	—	—
	332	Marble Quarry & Processing		—	5,000	10,000	10,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 015	K£	—	26,000	45,000	45,000		—	—	—	—
018		**018 Communications**										
	351	Kerio Valley Railway Planning		—	10,000	20,000	20,000		—	—	—	—
	352	Access Road		—	10,000	10,000	10,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 018	K£	—	20,000	30,000	30,000		—	—	—	—
019		**019 Livestock Development Project**										
	355	Construction of Infrastracture		—	20,000	50,000	50,000		—	—	—	—
	356	Range Development		—	5,000	10,000	20,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 019	K£	—	25,000	60,000	70,000		—	—	—	—
		NET EXPENDITURE HEAD 455 ..	K£	—	2,446,400	2,015,000	2,525,000		2,445,000	—	—	—

VOTE D30 MINISTRY OF ENERGY – *(Contd.)*

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		NET TOTAL SUBVOTE 304 .. .. K£	—	2,446,400	2,015,000	2,525,000		2,445,000	—	—	—
		NET TOTAL VOTE D30 .. .. K£	**1,455,000**	**3,506,400**	**13,801,300**	**27,053,640**		**13,657,575**	**—**	**65,389,800**	**—**

I. DRAFT FORWARD DEVELOPMENT BUDGET SUMMARY 1989/90 – 1991/92

SUB-VOTE	HEAD	TITLE		ESTIMATES			
				1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD
				K£	K£	K£	K£
310	037	General Administration and Planning Education Media Services	Gross	755,000	697,800	182,200	5,000
			AiA	—	589,000	—	—
			Net	755,000	108,800	182,200	5,000
310	834	General Administration and Planning Headquarters Administrative Services	Gross	475,000	525,000	615,000	227,000
			AiA	345,000	271,000	—	—
			Net	130,000	254,000	615,000	227,000
310	835	General Administration and Planning Headquarters Professional Administrative Services	Gross	405,000	843,500	255,000	255,000
			AiA	70,000	792,500	—	—
			Net	335,000	51,000	255,000	255,000
310	836	General Administration and Planning Curriculum Support Services	Gross	1,021,750	430,750	50,750	83,000
			AiA	751,750	349,250	—	—
			Net	270,000	81,500	50,750	83,000
310	837	General Administration and Planning Provincial Administration Services - Hqs.	Gross	5,000	4,000	4,500	5,000
			AiA	—	—	—	—
			Net	5,000	4,000	4,500	5,000
310	839	General Administration and Planning Kenya National Examination Council	Gross	360,000	760,000	1,760,000	760,000
			AiA	—	—	—	—
			Net	360,000	760,000	1,760,000	760,000
310	841	General Administration and Planning Teachers Service Commission	Gross	83,000	—	—	—
			AiA	81,800	—	—	—
			Net	1,200	—	—	—
310	862	General Administration and Planning District Education Board Offices	Gross	20,000	30,000	30,000	30,000
			AiA	—	—	—	—
			Net	20,000	30,000	30,000	30,000

I. DRAFT FORWARD DEVELOPMENT BUDGET SUMMARY 1989/90 – 1991/92

SUB-VOTE	HEAD	TITLE		ESTIMATES			
				1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD
				K£	K£	K£	K£
		TOTAL FOR SUBVOTE 310					
		General Administration and Planning	Gross	3,124,750	3,291,050	2,897,450	1,365,000
			AiA	1,248,550	2,001,750	—	—
			Net	1,876,200	1,289,300	2,897,450	1,365,000
311		Primary Education					
	844	Primary Schools	Gross	903,000	1,405,000	719,000	115,000
			AiA	611,000	898,000	14,400	—
			Net	292,000	507,000	704,600	115,000
311		Primary Education					
	845	Kenya School Equipment Scheme	Gross	50,000	50,000	70,000	70,000
			AiA	—	—	—	—
			Net	50,000	50,000	70,000	70,000
		TOTAL FOR SUBVOTE 311					
		Primary Education	Gross	953,000	1,455,000	789,000	185,000
			AiA	611,000	898,000	14,400	—
			Net	342,000	557,000	774,600	185,000
312		Teachers' Education					
	803	Kenya Science Teachers College	Gross	25,000	60,000	60,000	30,000
			AiA	—	—	—	—
			Net	25,000	60,000	60,000	30,000
312		Teachers' Education					
	805	Laikipia Teachers College	Gross	352,610	224,427	350,404	426,420
			AiA	—	—	—	—
			Net	352,610	224,427	350,404	426,420
312		Teachers' Education					
	807	Kagumo Teachers Training College	Gross	161,255	420,000	—	—
			AiA	42,700	189,000	—	—
			Net	118,555	231,000	—	—
312		Teachers' Education					
	809	Siriba Teachers Training College	Gross	91,255	450,000	—	—
			AiA	42,700	210,000	—	—
			Net	48,555	240,000	—	—

I. DRAFT FORWARD DEVELOPMENT BUDGET SUMMARY 1989/90 – 1991/92

SUB-VOTE	HEAD	TITLE		ESTIMATES			
				1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD
				K£	K£	K£	K£
312	847	Teachers' Education Prim. Teacher's Training College Headquarters	Gross	6,550,000	4,488,500	6,400,000	460,000
			AiA	4,210,000	2,924,000	—	—
			Net	2,340,000	1,564,500	6,400,000	460,000
312	865	Teachers' Education Moi Teachers Training College	Gross	747,000	717,000	140,000	—
			AiA	—	—	—	—
			Net	747,000	717,000	140,000	—
312	871	Teachers' Education	Gross	90,000	90,800	103,264	114,994
			AiA	—	—	—	—
			Net	90,000	90,800	103,264	114,994
		TOTAL FOR SUBVOTE 312 **Teachers' Education**	Gross	8,017,120	6,450,727	7,053,668	1,031,414
			AiA	4,295,400	3,323,000	—	—
			Net	3,721,720	3,127,727	7,053,668	1,031,414
313	810	Schools for the Handicapped Post-Primary Schools	Gross	133,000	131,000	180,000	187,000
			AiA	—	—	—	—
			Net	133,000	131,000	180,000	187,000
313	848	Schools for the Handicapped Primary Schools	Gross	142,000	155,000	205,000	260,000
			AiA	—	—	—	—
			Net	142,000	155,000	205,000	260,000
313	849	Schools for the Handicapped Kenya Institute of Special Education (KISE)	Gross	86,300	128,000	107,000	137,000
			AiA	—	—	—	—
			Net	86,300	128,000	107,000	137,000
		TOTAL FOR SUBVOTE 313 **Schools for the Handicapped**	Gross	361,300	414,000	492,000	584,000
			AiA	—	—	—	—
			Net	361,300	414,000	492,000	584,000

I. DRAFT FORWARD DEVELOPMENT BUDGET SUMMARY 1989/90 – 1991/92

SUB-VOTE	HEAD	TITLE		ESTIMATES			
				1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD
				K£	K£	K£	K£
314	856	Miscellaneous Services Kenya Literature Bureau	Gross	360,000	360,000	—	—
			AiA	—	—	—	—
			Net	360,000	360,000	—	—
		TOTAL FOR SUBVOTE 314 **Miscellaneous Services**	Gross	360,000	360,000	—	—
			AiA	—	—	—	—
			Net	360,000	360,000	—	—
316	800	Secondary Education Board of Governors Maintained Schools	Gross	2,501,800	5,157,000	1,732,190	1,445,000
			AiA	1,194,000	3,637,000	—	—
			Net	1,307,800	1,520,000	1,732,190	1,445,000
		TOTAL FOR SUBVOTE 316 **Secondary Education**	Gross	2,501,800	5,157,000	1,732,190	1,445,000
			AiA	1,194,000	3,637,000	—	—
			Net	1,307,800	1,520,000	1,732,190	1,445,000
318	826	University Education U.S.A.B.(Egerton)	Gross	410,000	260,000	275,000	285,000
			AiA	—	—	—	—
			Net	410,000	260,000	275,000	285,000
318	827	University Education Commission for Higher Education	Gross	65,500	65,000	65,000	55,000
			AiA	—	—	—	—
			Net	65,500	65,000	65,000	55,000
318	828	University Education University of Nairobi	Gross	3,603,500	8,352,404	1,273,000	1,090,000
			AiA	2,780,500	3,551,250	—	—
			Net	823,000	4,801,154	1,273,000	1,090,000
318	829	University Education Kenyatta University	Gross	634,500	5,462,108	1,045,000	970,000
			AiA	—	—	—	—
			Net	634,500	5,462,108	1,045,000	970,000

I. DRAFT FORWARD DEVELOPMENT BUDGET SUMMARY 1989/90 – 1991/92

SUB-VOTE	HEAD	TITLE		ESTIMATES			
				1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD
				K£	K£	K£	K£
318	830	University Education U.S.A.B. Kenyatta University	Gross	475,000	250,000	255,000	275,000
			AiA	—	—	—	—
			Net	475,000	250,000	255,000	275,000
318	831	University Education U.S.A.B. Moi University	Gross	455,000	460,000	495,000	515,000
			AiA	—	—	—	—
			Net	455,000	460,000	495,000	515,000
318	833	University Education Egerton University	Gross	4,451,114	11,263,829	3,464,330	2,909,330
			AiA	1,981,614	609,330	—	—
			Net	2,469,500	10,654,499	3,464,330	2,909,330
318	840	University Education Jomo Kenyatta University College of Agr. and Tech.	Gross	—	9,200,000	1,150,000	550,000
			AiA	—	7,500,000	—	—
			Net	—	1,700,000	1,150,000	550,000
318	867	University Education Moi University	Gross	4,061,500	5,998,701	4,015,000	5,095,000
			AiA	1,560,000	216,500	—	—
			Net	2,501,500	5,782,201	4,015,000	5,095,000
318	868	University Education U.S.A.B. - Nairobi	Gross	585,000	860,000	1,270,000	2,025,000
			AiA	—	—	—	—
			Net	585,000	860,000	1,270,000	2,025,000
		TOTAL FOR SUBVOTE 318 **University Education**	Gross	14,741,114	42,172,042	13,307,330	13,769,330
			AiA	6,322,114	11,877,080	—	—
			Net	8,419,000	30,294,962	13,307,330	13,769,330
		TOTAL VOTE D31 **Ministry of Education**	Gross	30,059,084	59,299,819	26,271,638	18,379,744
			AiA	13,671,064	21,736,830	14,400	—
			Net	16,388,020	37,562,989	26,257,238	18,379,744

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		310 General Administration and Planning									
		037 Education Media Services									
110		**110 Nairobi**									
	226	Equipment IDA5	200,000	260,000	—	—	IDA	—	—	220,000	—
	227	Equipment IDA6	200,000	382,800	127,200	—	IDA	—	—	319,000	—
	295	Minor Alterations and Maitenance Works	5,000	5,000	5,000	5,000		—	—	—	—
	311	Technical Assistance and Training IDA6	350,000	50,000	50,000	—	IDA	—	—	50,000	—
		GROSS EXPENDITURE .. .. .. K£	755,000	697,800	182,200	5,000		—	—	589,000	—
		Appropriations in Aid									
	950	Direct Disbursement IDA5	—	220,000	—	—		—	—	—	—
	951	Direct Disbursement IDA6	—	319,000	—	—		—	—	—	—
	952	Direct Disbursement T.A.&T.IDA6	—	50,000	—	—		—	—	—	—
		Total Appropriations in Aid .. .. K£	—	589,000	—	—		—	—	—	—
		NET EXPENDITURE HEAD 037 .. K£	755,000	108,800	182,200	5,000		—	—	589,000	—
		834 Headquarters Administrative Services									
000		**000 Headquarters**									
	186	Project Administration IDA 6	300,000	300,000	450,000	50,000	IDA	—	—	50,000	130,000
	188	Project Administration IDA 5	20,000	20,000	—	—	IDA	—	—	20,000	—
	223	Equipment IDA6	—	—	60,000	72,000		—	—	—	—
	295	Minor Works and Improvements	5,000	5,000	5,000	5,000		—	—	—	—
	310	Technical Assistance and Training IDA 6	150,000	200,000	100,000	100,000	IDA	—	—	200,000	—
		GROSS EXPENDITURE .. .. .. K£	475,000	525,000	615,000	227,000		—	—	270,000	130,000

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		310 General Administration and Planning *-(Contd.)*									
		834 Headquarters Administrative Services *-(Contd.)*									
000		**000 Headquarters** *-(Contd.)*									
		Appropriations in Aid									
	601	Tender Documents Fees	1,000	1,000	—	—		—	—	—	—
	951	Reimbursement Project Administration IDA5	14,000	20,000	—	—		—	—	—	—
	952	Reimbursement Project Administration IDA 6	180,000	50,000	—	—		—	—	—	—
	953	Direct Disbursement Technical Asst.& TrainingsIDA6	150,000	200,000	—	—		—	—	—	—
		Total Appropriations in Aid .. .. K£	345,000	271,000	—	—		—	—	—	—
		NET EXPENDITURE HEAD 834 .. K£	130,000	254,000	615,000	227,000		—	—	270,000	130,000
		835 Headquarters Professional Administrative Services									
000		**000 Headquarters**									
	184	Survey of Schools/Working Party	100,000	20,000	—	—	IDA	—	—	14,000	—
	185	Computer Charges	10,000	100,000	—	—	IDA	—	—	60,000	—
	227	Purchase of Equipment IDA 6	40,000	120,000	—	—	IDA	—	—	120,000	—
	295	Minor Alterations and Maitenance Works	5,000	5,000	5,000	5,000		—	—	—	—
	310	Technical Assistance and Training IDA6	—	150,000	—	—	IDA	—	—	150,000	—
	404	Buildings - DANIDA	250,000	448,500	250,000	250,000	DANIDA	448,500	—	—	—
		GROSS EXPENDITURE .. .. .. K£	405,000	843,500	255,000	255,000		448,500	—	344,000	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		310 General Administration and Planning *-(Contd.)*									
		835 Headquarters Professional Administrative Services *-(Contd.)*									
000		**000 Headquarters** *-(Contd.)*									
		Appropriations in Aid									
	900	Direct Disbursements - DANIDA	—	448,500	—	—		—	—	—	—
	950	Direct Payment IDA6	—	120,000	—	—		—	—	—	—
	951	Direct Payment-Tech.Asst.and Training IDA6	—	150,000	—	—		—	—	—	—
	953	Direct Payment-Staff Development IDA 6	70,000	14,000	—	—		—	—	—	—
	954	Direct Payment - Computer Charges	—	60,000	—	—		—	—	—	—
		Total Appropriations in Aid .. .. K£	70,000	792,500	—	—		—	—	—	—
		NET EXPENDITURE HEAD 835 .. K£	335,000	51,000	255,000	255,000		448,500	—	344,000	—
		836 Curriculum Support Services									
000		**000 Headquarters**									
	000	Personal Emoluments(KESI IDA5)	150,000	—	—	—		—	—	—	—
	181	Professional Services K.E.S.I. IDA5	10,000	15,000	—	—	IDA	—	—	10,500	—
	184	Professional Services Sep/Tep	100,000	100,000	—	—	IDA	—	—	60,000	—
	226	Equipment IDA6	238,000	100,000	—	—	IDA	—	—	80,000	—
	295	Minor Alterations and Maitenance Works	5,000	5,000	5,000	5,000		—	—	—	—
	310	Technical Assistance and Training IDA6	200,000	125,000	—	—	IDA	—	—	125,000	—
	311	Technical Asst. & Training (UK)	33,000	—	—	33,000	UK	—	—	—	—
	312	Primary Curriculum Reform Project (UK)	45,750	45,750	45,750	45,000	UK	45,750	—	—	—
	400	Buildings (Hostel Kesi) IDA - 5	240,000	40,000	—	—	IDA	—	—	28,000	—
		GROSS EXPENDITURE .. .. .. K£	1,021,750	430,750	50,750	83,000		45,750	—	303,500	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		310 General Administration and Planning *-(Contd.)*									
		836 Curriculum Support Services *-(Contd.)*									
000		**000 Headquarters** *-(Contd.)*									
		Appropriations in Aid									
	901	Direct Payment (UK)	45,750	45,750	—	—		—	—	—	—
	902	Direct Payment - Training (UK)	33,000	—	—	—		—	—	—	—
	951	Direct Disbursement Sep/Tep	60,000	60,000	—	—		—	—	—	—
	952	Direct Disbursement Professional Services IDA5	7,000	10,500	—	—		—	—	—	—
	955	Direct Disburseement Equipment IDA 6	238,000	80,000	—	—		—	—	—	—
	956	Technical Assistance and Training IDA6	200,000	125,000	—	—		—	—	—	—
	958	Direct Disbursement (KESI)IDA 5	168,000	28,000	—	—		—	—	—	—
		Total Appropriations in Aid .. .. K£	751,750	349,250	—	—		—	—	—	—
		NET EXPENDITURE HEAD 836 .. K£	270,000	81,500	50,750	83,000		45,750	—	303,500	—
		837 Provincial Administration Services - Hqs.									
110		**110 Nairobi**									
	295	Minor Alterations and Maintenance Works	5,000	4,000	4,500	5,000		—	—	—	—
		NET EXPENDITURE HEAD 837 .. K£	5,000	4,000	4,500	5,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		310 General Administration and Planning *(Contd.)*									
		839 Kenya National Examination Council									
000		**000 Headquarters**									
	220	Equipment	—	—	1,000,000	—		—	—	—	—
	400	Buildings	360,000	760,000	760,000	760,000		—	—	—	—
		NET EXPENDITURE HEAD 839 .. K£	360,000	760,000	1,760,000	760,000		—	—	—	—
		841 Teachers Service Commission									
000		**000 Headquarters**									
	181	Professional Services IDA6	3,000	—	—	—		—	—	—	—
	221	Purchase of Equipment IDA 6	80,000	—	—	—		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	83,000	—	—	—		—	—	—	—
		Appropriations in Aid									
	951	Direct Disbursement Professional Services	1,800	—	—	—		—	—	—	—
	954	Direct Disbursement Equipment	80,000	—	—	—		—	—	—	—
		Total Appropriations in Aid .. .. K£	81,800	—	—	—		—	—	—	—
		NET EXPENDITURE HEAD 841 .. K£	1,200	—	—	—		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		310 General Administration and Planning *-(Contd.)*									
		862 District Education Board Offices									
000		**000 Headquarters**									
	295	Minor Alterations and Maintenance Works	20,000	30,000	30,000	30,000		—	—	—	—
		NET EXPENDITURE HEAD 862 .. K£	20,000	30,000	30,000	30,000		—	—	—	—
		NET TOTAL SUBVOTE 310 .. .. K£	1,876,200	1,289,300	2,897,450	1,365,000		494,250	—	1,506,500	130,000
		311 Primary Education									
		844 Primary Schools									
000		**000 Headquarters**									
	184	Professional Services Nomadic Schools IDA6	80,000	30,000	25,000	—	IDA	—	—	18,000	—
	221	Lightening Arrestors	100,000	100,000	100,000	100,000		—	—	—	—
	222	Equipment IDA6	—	—	100,000	—		—	—	—	—
	230	Furniture IDA6	—	200,000	24,000	—	IDA	—	—	180,000	—
	250	Purchase of Vehicles IDA6	—	60,000	235,000	—	IDA	—	—	50,000	—
	400	Construction of Buildings - Non-Residential	10,000	15,000	15,000	15,000		—	—	—	—
	403	Buildings IDA6	500,000	1,000,000	220,000	—	IDA	—	—	650,000	—
	408	Education Surport Unit (Turkana ASAL) Norad	102,500	—	—	—		—	—	—	—
	409	Education Surport Unit (West Pokot) Netherlands	75,500	—	—	—		—	—	—	—
	412	Kajiado (ASAL)	35,000	—	—	—		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	903,000	1,405,000	719,000	115,000		—	—	898,000	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		311 Primary Education *-(Contd.)*									
		844 Primary Schools *-(Contd.)*									
000		**000 Headquarters** *-(Contd.)*									
		Appropriations in Aid									
	900	Direct Disbursement - Netherlands	75,500	—	—	—		—	—	—	—
	904	Direct Disbursement - NORAD	102,500	—	—	—		—	—	—	—
	906	Direct Disbursement - Netherlands	35,000	—	—	—		—	—	—	—
	951	Direct Disbursement Professional Services	48,000	18,000	—	—		—	—	—	—
	953	Direct Disbursement Furniture IDA6	—	180,000	14,400	—		—	—	—	—
	955	Direct payment - Buildings IDA 6	350,000	650,000	—	—		—	—	—	—
	956	Credit Purchase IDA6	—	50,000	—	—		—	—	—	—
		Total Appropriations in Aid .. .. K£	611,000	898,000	14,400	—		—	—	—	—
		NET EXPENDITURE HEAD 844 .. K£	292,000	507,000	704,600	115,000		—	—	898,000	—
		845 Kenya School Equipment Scheme									
000		**000 Headquarters**									
	226	Equipment	20,000	20,000	25,000	25,000		—	—	—	—
	236	Furniture	20,000	20,000	25,000	25,000		—	—	—	—
	295	Minor Alterations and Maintenance Works	10,000	10,000	20,000	20,000		—	—	—	—
		NET EXPENDITURE HEAD 845 .. K£	50,000	50,000	70,000	70,000		—	—	—	—
		NET TOTAL SUBVOTE 311 .. .. K£	342,000	557,000	774,600	185,000		—	—	898,000	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		312 Teachers' Education									
		803 Kenya Science Teachers College									
110		**110 Nairobi**									
	221	Science Equipment	—	20,000	20,000	5,000		—	—	—	—
	230	Furniture	—	20,000	20,000	5,000		—	—	—	—
	400	Construction of Buildings - Non-Residential	25,000	20,000	20,000	20,000		—	—	—	—
		NET EXPENDITURE HEAD 803 .. K£	25,000	60,000	60,000	30,000		—	—	—	—
		805 Laikipia Teachers College									
740		**740 Nakuru**									
	221	Equipment	29,122	50,000	75,000	100,000		—	—	—	—
	230	Furniture	23,488	24,427	25,404	26,420		—	—	—	—
	400	Construction of Buildings - Non-Residential	300,000	150,000	250,000	300,000		—	—	—	—
		NET EXPENDITURE HEAD 805 .. K£	352,610	224,427	350,404	426,420		—	—	—	—
		807 Kagumo Teachers Training College									
250		**250 Nyandarua**									
	221	Equipment	61,255	70,000	—	—	ADF	—	—	49,000	—
	230	Furniture	70,000	200,000	—	—	ADF	—	—	140,000	—
	400	Construction of Buildings - Non-Residential	30,000	150,000	—	—		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	161,255	420,000	—	—		—	—	189,000	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		312 Teachers' Education *-(Contd.)*									
		807 Kagumo Teachers Training College *-(Contd.)*									
250		**250 Nyandarua** *-(Contd.)*									
		Appropriations in Aid									
	950	Credit Purchase/Equipment	42,700	49,000	—	—		—	—	—	—
	951	Credit Purchase/Furniture	—	140,000	—	—		—	—	—	—
		Total Appropriations in Aid .. .. K£	42,700	189,000	—	—		—	—	—	—
		NET EXPENDITURE HEAD 807 .. K£	118,555	231,000	—	—		—	—	189,000	—
		809 Siriba Teachers Training College									
620		**620 Kisumu**									
	221	Equipment	61,255	200,000	—	—	ADF	—	—	140,000	—
	230	Furniture	—	100,000	—	—	ADF	—	—	70,000	—
	400	Constraction of Buildings - Non - Residential	30,000	150,000	—	—		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	91,255	450,000	—	—		—	—	210,000	—
		Appropriations in Aid									
	950	Credit Purchase/Equipment	42,700	140,000	—	—		—	—	—	—
	951	Credit Purchase/Furniture	—	70,000	—	—		—	—	—	—
		Total Appropriations in Aid .. .. K£	42,700	210,000	—	—		—	—	—	—
		NET EXPENDITURE HEAD 809 .. K£	48,555	240,000	—	—		—	—	210,000	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		312 Teachers' Education *-(Contd.)*									
		847 Prim. Teacher's Training College Headquarters									
000		**000 Headquarters**									
	183	Professional Services	600,000	200,000	250,000	—		—	—	—	—
	184	Contracted Professional Services	500,000	120,000	150,000	—	IDA	—	—	78,000	—
	220	Equipment 15 PTTC IDA 5	1,200,000	1,200,000	—	—	IDA	—	—	1,100,000	—
	226	Equipment IDA6	—	—	600,000	240,000		—	—	—	—
	250	Vehicles IDA6	—	—	300,000	120,000		—	—	—	—
	400	Construction of Buildings - Non-Residential	250,000	100,000	100,000	100,000		—	—	—	—
	401	Buildings Rehabilitation 15 PTTC IDA 5	1,000,000	500,000	—	—	IDA	—	—	325,000	—
	406	Buildings IDA 6	3,000,000	2,368,500	5,000,000	—	IDA	—	—	1,421,000	—
		GROSS EXPENDITURE .. .. .. K£	6,550,000	4,488,500	6,400,000	460,000		—	—	2,924,000	—
		Appropriations in Aid									
	952	Direct Disbursement Rehabilitation IDA 5	750,000	1,100,000	—	—		—	—	—	—
	954	Direct Disbursement Professional Services	300,000	78,000	—	—		—	—	—	—
	957	Direct Disbursement Equipment	700,000	325,000	—	—		—	—	—	—
	958	Direct Disbursement Buildings IDA6	2,100,000	1,421,000	—	—		—	—	—	—
	959	Direct Disbursement(prof. serv.)IDA6	360,000	—	—	—		—	—	—	—
		Total Appropriations in Aid .. .. K£	4,210,000	2,924,000	—	—		—	—	—	—
		NET EXPENDITURE HEAD 847 .. K£	2,340,000	1,564,500	6,400,000	460,000		—	—	2,924,000	—
		865 Moi Teachers Training College									

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		312 Teachers' Education *-(Contd.)*									
		865 Moi Teachers Training College *-(Contd.)*									
770		**770 Uasin Gishu**									
	000	Personal Emoluments & Project Adiministration	47,000	47,000	—	—		—	—	—	—
	184	Contracted Professional Services	100,000	50,000	—	—		—	—	—	—
	190	Miscellaneous Fellowships	100,000	—	—	—		—	—	—	—
	227	Equipment	200,000	—	—	—		—	—	—	—
	231	Furniture	100,000	120,000	140,000	—	ADF	—	—	—	100,000
	400	Buildings - Civil Works	200,000	500,000	—	—	ADF	—	—	—	500,000
		NET EXPENDITURE HEAD 865 .. K£	747,000	717,000	140,000	—		—	—	—	600,000
		871 Kisii Teachers College									
610		**610 Nyamira**									
	220	Equipment	20,000	20,000	21,632	22,497		—	—	—	—
	230	Furniture	20,000	20,800	21,632	22,497		—	—	—	—
	400	Buildings	50,000	50,000	60,000	70,000		—	—	—	—
		NET EXPENDITURE HEAD 871 .. K£	90,000	90,800	103,264	114,994		—	—	—	—
		NET TOTAL SUBVOTE 312 .. .. K£	3,721,720	3,127,727	7,053,668	1,031,414		—	—	3,323,000	600,000

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		313 Schools for the Handicapped									
		810 Post-Primary Schools									
000		**000 Headquarters**									
	295	Minor Alterations and Maintenance Works	12,500	10,000	10,000	10,000		—	—	—	—
	302	Furniture	12,500	13,000	15,000	17,000		—	—	—	—
	303	Equipment	18,000	18,000	35,000	40,000		—	—	—	—
	400	Construction of Buildings - Non-Residential	90,000	90,000	120,000	120,000		—	—	—	—
		NET EXPENDITURE HEAD 810 .. K£	133,000	131,000	180,000	187,000		—	—	—	—
		848 Primary Schools									
000		**000 Headquarters**									
	295	Minor Alterations and Maintenance Works	12,500	10,000	10,000	10,000		—	—	—	—
	302	Furniture	12,500	15,000	20,000	25,000		—	—	—	—
	303	Equipment	27,000	30,000	55,000	60,000		—	—	—	—
	400	Buildings	90,000	100,000	120,000	165,000		—	—	—	—
		NET EXPENDITURE HEAD 848 .. K£	142,000	155,000	205,000	260,000		—	—	—	—
		849 Kenya Institute of Special Education (KISE)									
000		**000 Headquarters**									
	184	Professional Services	9,000	10,000	11,000	15,000		—	—	—	—
	295	Minor Alterations and Maitenance Works	4,500	5,000	6,000	7,000		—	—	—	—
	302	Furniture	6,300	8,000	10,000	15,000		—	—	—	—
	303	Equipment	12,500	15,000	20,000	20,000		—	—	—	—
	400	Construction of Buildings - Non-Residential	18,000	50,000	60,000	80,000		—	—	—	—
	420	Construction of Water Supplies and Sewerage	36,000	40,000	—	—		—	—	—	—
		NET EXPENDITURE HEAD 849 .. K£	86,300	128,000	107,000	137,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
		NET TOTAL SUBVOTE 313 .. .. K£	K£ 361,300	K£ 414,000	K£ 492,000	K£ 584,000		K£ —	K£ —	K£ —	K£ —
		314 Miscellaneous Services									
		856 Kenya Literature Bureau									
110		**110 Nairobi**									
	400	Buildings	360,000	360,000	—	—		—	—	—	—
		NET EXPENDITURE HEAD 856 .. K£	360,000	360,000	—	—		—	—	—	—
		NET TOTAL SUBVOTE 314 .. .. K£	360,000	360,000	—	—		—	—	—	—
		316 Secondary Education									
		800 Board of Governors Maintained Schools									
000		**000 Headquarters**									
	295	Minor Alterations and Maitenance Works	40,000	20,000	25,000	30,000		—	—	—	—
	400	Construction of Buildings - Non-Residential	9,000	9,000	15,000	15,000		—	—	—	—
	401	Buildings	—	10,000	10,000	10,000		—	—	—	—
	404	Secondary School Laboratories (UK)	894,000	380,000	293,190	—	UK	337,000	—	—	—
	405	Science Equipment - IDA 5	300,000	3,350,000	—	—	IDA	—	—	3,300,000	—
		GROSS EXPENDITURE .. .. .. K£	1,243,000	3,769,000	343,190	55,000		337,000	—	3,300,000	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		316 Secondary Education *-(Contd.)*									
		800 Board of Governors Maintained Schools *-(Contd.)*									
000		**000 Headquarters** *-(Contd.)*									
		Appropriations in Aid									
	920	Direct Payment-Grant UK	894,000	337,000	—	—		—	—	—	—
	951	Credit Purchase(IDA5)	300,000	3,300,000	—	—		—	—	—	—
		Total Appropriations in Aid .. .. K£	1,194,000	3,637,000	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 000 K£	49,000	132,000	343,190	55,000		337,000	—	3,300,000	—
110		**110 Nairobi**									
	400	Construction of Buildings - Non-Residential	100,000	110,000	110,000	110,000		—	—	—	—
210		**210 Kiambu**									
	400	Construction of Buildings - Non-Residential	45,000	50,000	50,000	50,000		—	—	—	—
220		**220 Kirinyaga**									
	400	Construction of Buildings - Non-Residential	27,900	28,000	28,000	28,000		—	—	—	—
230		**230 Murang'a**									
	400	Construction of Buildings - Non-Residential	45,000	50,000	50,000	50,000		—	—	—	—
240		**240 Nyandarua**									
	400	Construction of Buildings - Non-Residential	25,200	28,000	28,000	28,000		—	—	—	—

VOTE D31 MINISTRY OF EDUCATION – *(Contd.)*

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		316 Secondary Education *-(Contd.)*									
		800 Board of Governors Maintained Schools *-(Contd.)*									
250		**250 Nyandarua**									
	400	Construction of Buildings - Non-Residential	45,000	50,000	50,000	50,000		—	—	—	—
310		**310 Kilifi**									
	400	Construction of Buildings - Non-Residential	27,000	29,000	29,000	29,000		—	—	—	—
320		**320 Kwale**									
	400	Construction of Buildings - Non-Residential	22,500	25,000	25,000	25,000		—	—	—	—
330		**330 Lamu**									
	400	Construction of Buildings - Non-Residential	16,000	19,000	19,000	19,000		—	—	—	—
340		**340 Mombasa**									
	400	Construction of Buildings - Non-Residential	25,200	29,000	29,000	29,000		—	—	—	—
350		**350 Taita**									
	400	Construction of Buildings - Non-Residential	27,000	29,000	29,000	29,000		—	—	—	—
360		**360 Tana River**									
	400	Construction of Buildings - Non-Residential	22,500	25,000	25,000	25,000		—	—	—	—
410		**410 Embu**									
	400	Construction of Buildings - Non-Residential	28,000	30,000	30,000	30,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		316 Secondary Education *-(Contd.)*									
		800 Board of Governors Maintained Schools *-(Contd.)*									
420		**420 Isiolo**									
	400	Construction of Buildings - Non-Residential	15,000	19,000	19,000	19,000		—	—	—	—
430		**430 Kitui**									
	400	Construction of Buildings - Non-Residential	28,800	30,000	30,000	30,000		—	—	—	—
440		**440 Machakos**									
	400	Construction of Buildings - Non-Residential	46,800	49,000	49,000	49,000		—	—	—	—
450		**450 Marsabit**									
	400	Construction of Buildings - Non-Residential	19,000	20,000	20,000	20,000		—	—	—	—
460		**460 Meru**									
	400	Construction of Buildings - Non-Residential	45,000	50,000	50,000	50,000		—	—	—	—
510		**510 Garissa**									
	400	Construction of Buildings - Non-Residential	18,000	22,000	22,000	22,000		—	—	—	—
520		**520 Mandera**									
	400	Construction of Buildings - Non-Residential	18,000	22,000	22,000	22,000		—	—	—	—
530		**530 Wajir**									
	400	Construction of Buildings - Non-Residential	18,000	22,000	22,000	22,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		316 Secondary Education *-(Contd.)*									
		800 Board of Governors Maintained Schools *-(Contd.)*									
610		**610 Nyamira**									
	400	Construction of Buildings - Non-Residential	45,000	50,000	50,000	50,000		—	—	—	—
620		**620 Kisumu**									
	400	Construction of Buildings - Non-Residential	41,500	45,000	45,000	45,000		—	—	—	—
630		**630 Siaya**									
	400	Construction of Buildings - Non-Residential	41,500	46,000	46,000	46,000		—	—	—	—
640		**640 South Nyanza**									
	400	Construction of Buildings - Non-Residential	45,000	50,000	50,000	50,000		—	—	—	—
710		**710 Kajiado**									
	400	Construction of Buildings - Non-Residential	20,000	25,000	25,000	25,000		—	—	—	—
720		**720 Kericho**									
	400	Construction of Buildings - Non-Residential	41,500	50,000	50,000	50,000		—	—	—	—
730		**730 Laikipia**									
	400	Construction of Buildings - Non-Residential	18,000	20,000	20,000	20,000		—	—	—	—
740		**740 Nakuru**									
	400	Construction of Buildings - Non-Residential	25,200	29,000	29,000	29,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		316 Secondary Education *-(Contd.)*									
		800 Board of Governors Maintained Schools *-(Contd.)*									
750		**750 Narok**									
	400	Construction of Buildings - Non-Residential	18,000	22,000	22,000	22,000		—	—	—	—
760		**760 Trans Nzoia**									
	400	Construction of Buildings - Non-Residential	18,000	22,000	22,000	22,000		—	—	—	—
770		**770 Uasin Gishu**									
	400	Construction of Buildings - Non-Residential	22,500	25,000	25,000	25,000		—	—	—	—
810		**810 Baringo**									
	400	Construction of Buildings - Non-Residential	30,600	5,000	6,000	7,000		—	—	—	—
820		**820 Elgeyo-Marakwet**									
	400	Construction of Buildings - Non-Residential	27,000	30,000	30,000	30,000		—	—	—	—
830		**830 Nandi**									
	400	Construction of Buildings - Non-Residential	27,000	30,000	30,000	30,000		—	—	—	—
840		**840 Samburu**									
	400	Construction of Buildings - Non-Residential	20,000	25,000	25,000	25,000		—	—	—	—
850		**850 Turkana**									
	400	Construction of Buildings - Non-Residential	17,000	21,000	21,000	21,000		—	—	—	—

VOTE D31 MINISTRY OF EDUCATION – *(Contd.)*

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		316 Secondary Education *-(Contd.)*									
		800 Board of Governors Maintained Schools *-(Contd.)*									
860		**860 West Pokot**									
	400	Construction of Buildings - Non-Residential	18,000	22,000	22,000	22,000		—	—	—	—
910		**910 Bungoma**									
	400	Construction of Buildings - Non-Residential	41,500	50,000	50,000	50,000		—	—	—	—
920		**920 Busia**									
	400	Construction of Buildings - Non-Residential	31,600	35,000	35,000	35,000		—	—	—	—
930		**930 Kakamega**									
	400	Construction of Buildings - Non-Residential	45,000	50,000	50,000	50,000		—	—	—	—
		NET EXPENDITURE HEAD 800 .. K£	1,307,800	1,520,000	1,732,190	1,445,000		337,000	—	3,300,000	—
		NET TOTAL SUBVOTE 316 .. .. K£	1,307,800	1,520,000	1,732,190	1,445,000		337,000	—	3,300,000	—
		318 University Education									
		826 U.S.A.B.(Egerton)									
740		**740 Nakuru**									
	184	Contracted Professional Services	80,000	80,000	90,000	100,000		—	—	—	—
	226	Equipment - PABX	25,000	15,000	10,000	—		—	—	—	—
	295	Minor Alterations and Maintenance Works	5,000	5,000	5,000	5,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		318 University Education *-(Contd.)*									
		826 U.S.A.B.(Egerton) *-(Contd.)*									
740		**740 Nakuru** *-(Contd.)*									
	400	Construction of Buildings - Office and Workshop	—	150,000	150,000	150,000		—	—	—	—
	401	Construction of buildings - Hostels	300,000	—	—	—		—	—	—	—
	410	Construction of Buildings - Residential	—	10,000	20,000	30,000		—	—	—	—
		NET EXPENDITURE HEAD 826 .. K£	410,000	260,000	275,000	285,000		—	—	—	—
		827 Commission for Higher Education									
000		**000 Headquarters**									
	230	Furniture	36,000	30,000	30,000	20,000		—	—	—	—
	295	Minor Alterations and Maitenance Works	4,500	5,000	5,000	5,000		—	—	—	—
	350	Data Centre and Computer Terminals	25,000	30,000	30,000	30,000		—	—	—	—
		NET EXPENDITURE HEAD 827 .. K£	65,500	65,000	65,000	55,000		—	—	—	—
		828 University of Nairobi									
110		**110 Nairobi**									
	184	Professional Services	9,000	727,154	160,000	210,000		—	—	—	—
	220	Equipment (Chiromo)IDA5	—	1,250,000	—	—	IDA	—	—	1,200,000	—
	223	Equipment Computer Frame - IDA5	—	75,000	—	—	IDA	—	—	—	75,000
	224	Equipment Imperial College (U.K.)	225,000	96,000	63,000	—	UK	96,000	—	—	—
	225	Faculty of Veterinary (Norad)	709,000	425,250	80,000	60,000	NORAD	425,250	—	—	—
	226	Post Graduate Training (Human Nutrition)	200,000	100,000	—	—	SWITZERLAND	100,000	—	—	—
	230	Furniture IDA5	—	150,000	150,000	150,000	IDA	—	—	105,000	—
	250	Equipment (IDA5)	10,000	200,000	—	—	IDA	—	—	140,000	—
	295	Minor Alterations and Maintenance Works	60,000	60,000	60,000	60,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		318 University Education *-(Contd.)*									
		828 University of Nairobi *-(Contd.)*									
110		**110 Nairobi** *-(Contd.)*									
	310	Technical Assistance and Training (IDA5)	300,000	300,000	—	—	IDA	—	—	300,000	—
	400	Buildings (Staff Houses Chiromo)	45,000	700,000	60,000	80,000		—	—	—	—
	402	Buildings (External Degree)	45,000	80,000	80,000	80,000		—	—	—	—
	403	Buildings (Kabete and C of D & AE)	45,000	50,000	80,000	80,000		—	—	—	—
	404	Buildings (8-4-4-)	100,000	600,000	10,000	10,000		—	—	—	—
	405	Construction of buildings (Mamlaka)	—	2,100,000	—	—		—	—	—	—
	406	Buildings (IDA5)	420,000	180,000	—	—	IDA	—	—	126,000	—
	409	Jomo Kenyatta Memorial Library	90,000	—	—	—		—	—	—	—
	410	Agricultural Engeering (Netherlands)	360,000	300,000	100,000	100,000	NETHERLANDS	300,000	—	—	—
	413	School of Journalism (SWITZ)	120,000	60,000	60,000	60,000	SWITZERLAND	60,000	—	—	—
	414	CADE, B.ED.Degree Programme -UK	498,000	699,000	170,000	—	UK	699,000	—	—	—
	415	Jomo Kenyatta Library (GOK)	367,500	200,000	200,000	200,000		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	3,603,500	8,352,404	1,273,000	1,090,000		1,680,250	—	1,871,000	75,000
		Appropriations in Aid									
	901	Direct Payment-Norad	709,000	425,250	—	—		—	—	—	—
	902	Direct Payment - Switzerland	200,000	100,000	—	—		—	—	—	—
	904	Credit Purchase- U.K.	225,000	96,000	—	—		—	—	—	—
	905	Direct Payment -Switzerland	120,000	60,000	—	—		—	—	—	—
	906	Credit Purchase-Netherlands	360,000	300,000	—	—		—	—	—	—
	908	Direct Payment (U.K.)	498,000	699,000	—	—		—	—	—	—
	910	Direct Payment - (U.K.)	367,500	—	—	—		—	—	—	—
	950	Credit Purchase (IDA5)	7,000	140,000	—	—		—	—	—	—
	952	Direct Payment (IDA)	—	300,000	—	—		—	—	—	—
	953	Direct Payment (IDA5)	294,000	126,000	—	—		—	—	—	—
	954	Direct Payments (IDA)	—	1,200,000	—	—		—	—	—	—
	955	Direct Payment (IDA5)	—	105,000	—	—		—	—	—	—
		Total Appropriations in Aid .. .. K£	2,780,500	3,551,250	—	—		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		318 University Education *-(Contd.)*									
		828 University of Nairobi *-(Contd.)*									
		NET EXPENDITURE HEAD 828 .. K£	823,000	4,801,154	1,273,000	1,090,000		1,680,250	—	1,871,000	75,000
		829 Kenyatta University									
210		**210 Klambu**									
	184	Contracted Professional Services	90,000	1,739,528	95,000	95,000		—	—	—	—
	225	Equipment	—	10,000	15,000	20,000		—	—	—	—
	226	Equipment (P.A.B.X)	90,000	—	—	—		—	—	—	—
	295	Minor Alterations and Maitenance Works	4,500	5,000	5,000	5,000		—	—	—	—
	400	Buildings	80,000	—	—	—		—	—	—	—
	401	Buildings (P&Applied Science)	100,000	1,660,000	200,000	—		—	—	—	—
	402	Buildings (Admin. Block & Health Unit)	90,000	100,000	50,000	—		—	—	—	—
	403	Buildings/Home Economics	45,000	1,547,580	110,000	120,000		—	—	—	—
	411	Buildings-Hostels	—	50,000	70,000	80,000		—	—	—	—
	412	Buildings (Lecture rooms - 8-4-4)	135,000	200,000	300,000	400,000		—	—	—	—
	413	Buildings -Faculty of Arts Phase Two	—	150,000	200,000	250,000		—	—	—	—
		NET EXPENDITURE HEAD 829 .. K£	634,500	5,462,108	1,045,000	970,000		—	—	—	—
		830 U.S.A.B. Kenyatta University									
210		**210 Klambu**									
	184	Contracted Professional Services	150,000	80,000	80,000	80,000		—	—	—	—
	226	Equipment (P.A.B.X.)	—	5,000	—	—		—	—	—	—
	295	Minor Alterations and Maintenance Works	5,000	5,000	5,000	5,000		—	—	—	—
	401	Construction of Buildings - Hostels	20,000	20,000	20,000	20,000		—	—	—	—
	402	Construction of Buildings - Cafeteria	—	50,000	50,000	50,000		—	—	—	—
	403	Construction of Buildings - Kitchen & Dining Hall	—	90,000	100,000	120,000		—	—	—	—
	404	Construction of Buildings - Office Block	300,000	—	—	—		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		318 University Education *-(Contd.)*									
		830 U.S.A.B. Kenyatta University *-(Contd.)*									
		NET EXPENDITURE HEAD 830 .. K£	475,000	250,000	255,000	275,000		—	—	—	—
		831 U.S.A.B. Moi University									
770		**770 Uasin Gishu**									
	184	Contracted Professional Services	80,000	80,000	80,000	80,000		—	—	—	—
	295	Minor Alterations and Maintenance Works	5,000	5,000	5,000	5,000		—	—	—	—
	401	Construction of Buildings - Hostels	120,000	120,000	120,000	120,000		—	—	—	—
	402	Construction of Buildings - Non Residential	125,000	125,000	150,000	150,000		—	—	—	—
	404	Construction of Buildings Office Block	125,000	130,000	140,000	160,000		—	—	—	—
		NET EXPENDITURE HEAD 831 .. K£	455,000	460,000	495,000	515,000		—	—	—	—
		833 Egerton University									
740		**740 Nakuru**									
	153	Training (AMP) USAID	1,279,784	—	—	—		—	—	—	—
	154	Training (AMP)	75,000	25,000	25,000	—		—	—	—	—
	156	Training (IDAT) USAID	464,330	464,330	464,330	464,330	USAID	464,330	—	—	—
	157	Training (IDAT)	825,000	—	—	—		—	—	—	—
	184	Contracted Professional Services	250,000	1,100,000	150,000	200,000		—	—	—	—
	191	Project Administration	4,500	5,000	5,000	5,000		—	—	—	—
	220	Purchase of Plant and Equipment	270,000	280,000	260,000	270,000		—	—	—	—
	230	Construction of Roads	90,000	20,000	10,000	10,000		—	—	—	—
	295	Minor Alterations and Maintenance Works	5,000	5,000	5,000	5,000		—	—	—	—
	400	Construction of Buildings - Non-Residential	600,000	400,000	500,000	—		—	—	—	—
	401	Administration Building	—	100,000	150,000	200,000		—	—	—	—
	402	Agriculture Research Centre	—	100,000	150,000	200,000		—	—	—	—
	403	Human Research Building	—	50,000	50,000	60,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		318 University Education *-(Contd.)*										
		833 Egerton University *-(Contd.)*										
740		**740 Nakuru** *-(Contd.)*										
	404	Crop Science/Hortcultural/Science Complex		—	7,349,499	200,000	300,000		—	—	—	—
	405	Faculty of Arts and Social Sciences		—	500,000	750,000	500,000		—	—	—	—
	406	Lecture Theatres		—	100,000	150,000	100,000		—	—	—	—
	410	Construction of Buildings - Residential		200,000	470,000	300,000	300,000		—	—	—	—
	420	Construction of Water Supplies and Sewerage		150,000	150,000	150,000	150,000		—	—	—	—
	421	Small Farm Development (Egerton)UNDP		237,500	145,000	145,000	145,000	UNDP	145,000	—	—	—
		GROSS EXPENDITURE	K£	4,451,114	11,263,829	3,464,330	2,909,330		609,330	—	—	—
		Appropriations in Aid										
	901	Direct Payments/Training (USAID)		464,330	464,330	—	—		—	—	—	—
	902	Direct Payments - UNDP		237,500	145,000	—	—		—	—	—	—
	903	Direct Payments USAID.		1,279,784	—	—	—		—	—	—	—
		Total Appropriations in Aid	K£	1,981,614	609,330	—	—		—	—	—	—
		NET EXPENDITURE HEAD 833 ..	K£	2,469,500	10,654,499	3,464,330	2,909,330		609,330	—	—	—
		840 Jomo Kenyatta University College of Agr. and Tech.										
210		**210 Kiambu**										
	400	Construction of Buildings - Non-Residential		—	400,000	1,000,000	500,000		—	—	—	—
	401	Construction of Buildings- Non-Residential		—	8,700,000	—	—	JAPAN	7,500,000	1,000,000	—	—
	410	Construction of Buildings - Residential		—	100,000	150,000	50,000		—	—	—	—
		GROSS EXPENDITURE	K£	—	9,200,000	1,150,000	550,000		7,500,000	1,000,000	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		318 University Education *-(Contd.)*									
		840 Jomo Kenyatta University College of Agr. and Tech. *-(Contd.)*									
210		**210 Kiambu** *-(Contd.)*									
		Appropriations in Aid									
	900	Credit Purchase - JAPAN	—	7,500,000	—	—		—	—	—	—
		NET EXPENDITURE HEAD 840 .. K£	—	1,700,000	1,150,000	550,000		7,500,000	1,000,000	—	—
		867 Moi University									
770		**770 Uasin Gishu**									
	184	Contracted Professional Services	270,000	150,000	175,000	150,000		—	—	—	—
	220	Purchase of Plant and Equipment	800,000	800,000	800,000	400,000		—	—	—	—
	221	Equipment (Italy)	900,000	—	—	—		—	—	—	—
	225	Equipment (Belgium)	200,000	—	—	—		—	—	—	—
	230	Furniture	27,000	30,000	35,000	40,000		—	—	—	—
	295	Minor Alterations and Maintenance Works	4,500	5,000	5,000	5,000		—	—	—	—
	400	Construction of Buildings - Non-Residential	1,400,000	1,000,000	2,500,000	3,500,000		—	—	—	—
	402	Construction of Buildings - Health Science	—	200,000	300,000	500,000		—	—	—	—
	410	Construction of Buildings - Residential	—	2,500,000	200,000	500,000		—	—	—	—
	411	Construction of Buildings (Hostel No. 5)	—	18,451	—	—		—	—	—	—
	412	Forestry Department - FINLAND	220,000	200,000	—	—	FINLAND	200,000	—	—	—
	413	Forestry-Link (UK)	240,000	16,500	—	—	UK	16,500	—	—	—
	420	Construction of Water Supplies and Sewerage	—	1,078,750	—	—		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	4,061,500	5,998,701	4,015,000	5,095,000		216,500	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		318 University Education *-(Contd.)*									
		867 Moi University *-(Contd.)*									
770		**770 Uasin Gishu** *-(Contd.)*									
		Appropriations in Aid									
	901	Credit Purchase	200,000	—	—	—		—	—	—	—
	902	Credit Purchase	900,000	—	—	—		—	—	—	—
	904	Direct Disbursement (FINLAND)	220,000	200,000	—	—		—	—	—	—
	905	Direct Payment(Forestry Link)- (UK)	240,000	16,500	—	—		—	—	—	—
		Total Appropriations in Aid .. .. K£	1,560,000	216,500	—	—		—	—	—	—
		NET EXPENDITURE HEAD 867 .. K£	2,501,500	5,782,201	4,015,000	5,095,000		216,500	—	—	—
		868 U.S.A.B. - Nairobi									
110		**110 Nairobi**									
	184	Contracted Professional Services	100,000	100,000	150,000	150,000		—	—	—	—
	295	Minor Alterations and Maintenance Works	5,000	10,000	20,000	25,000		—	—	—	—
	400	Construction of Buildings-Kitchen Extention	—	50,000	100,000	100,000		—	—	—	—
	403	Construction of Buildings Lower Kabete	—	100,000	150,000	500,000		—	—	—	—
	404	Construction of Buildings Parklands	—	200,000	300,000	500,000		—	—	—	—
	405	Construction of Buildings- Chiromo	—	50,000	100,000	150,000		—	—	—	—
	410	Construction of Buildings - Residential (NBI Cp.)	380,000	200,000	250,000	300,000		—	—	—	—
	411	Construction of Buildings-Res. (Chiromo Compus)	100,000	150,000	200,000	300,000		—	—	—	—
		NET EXPENDITURE HEAD 868 .. K£	585,000	860,000	1,270,000	2,025,000		—	—	—	—

VOTE D31 MINISTRY OF EDUCATION – *(Contd.)*

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
		NET TOTAL SUBVOTE 318 .. .. K£	K£ 8,419,000	K£ 30,294,962	K£ 13,307,330	K£ 13,769,330		K£ 10,006,080	K£ 1,000,000	K£ 1,871,000	K£ 75,000
		NET TOTAL VOTE D31 .. .. K£	**16,388,020**	**37,562,989**	**26,257,238**	**18,379,744**		**10,837,330**	**1,000,000**	**10,898,500**	**805,000**

VOTE D32 MINISTRY OF INDUSTRY

I. DRAFT FORWARD DEVELOPMENT BUDGET SUMMARY 1989/90 – 1991/92

SUB-VOTE	HEAD	TITLE		ESTIMATES			
				1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD
				K£	K£	K£	K£
320	599	General Administration and Planning Headquarters Administrative Services	Gross	5,000	5,000	5,000	5,000
			AiA	—	—	—	—
			Net	5,000	5,000	5,000	5,000
		TOTAL FOR SUBVOTE 320 **General Administration and Planning**	Gross	5,000	5,000	5,000	5,000
			AiA	—	—	—	—
			Net	5,000	5,000	5,000	5,000
321	604	Industrial Development and Promotion Kenya Bureau of Standards	Gross	450,000	394,200	450,000	450,000
			AiA	450,000	394,200	450,000	450,000
			Net	—	—	—	—
		TOTAL FOR SUBVOTE 321 **Industrial Development and Promotion**	Gross	450,000	394,200	450,000	450,000
			AiA	450,000	394,200	450,000	450,000
			Net	—	—	—	—
322	605	Industrial Training Services Kenya Industrial Training Institute	Gross	892,030	1,495,000	2,936,370	1,705,000
			AiA	—	130,000	340,000	340,000
			Net	892,030	1,365,000	2,596,370	1,365,000
		TOTAL FOR SUBVOTE 322 **Industrial Training Services**	Gross	892,030	1,495,000	2,936,370	1,705,000
			AiA	—	130,000	340,000	340,000
			Net	892,030	1,365,000	2,596,370	1,365,000
323	606	Investments Loans and Grants to Industry Loans to Industrial Development	Gross	1,042,000	1,190,800	1,942,000	1,640,500
			AiA	1,042,000	1,115,800	1,842,000	1,540,500
			Net	—	75,000	100,000	100,000
323	607	Investments Loans and Grants to Industry Loans to Kenya Industrial Estates	Gross	1,994,500	2,777,790	2,775,170	2,828,400
			AiA	889,500	1,600,500	1,416,860	1,411,300
			Net	1,105,000	1,177,290	1,358,310	1,417,100

I. DRAFT FORWARD DEVELOPMENT BUDGET SUMMARY 1989/90 – 1991/92

SUB-VOTE	HEAD	TITLE		ESTIMATES			
				1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD
				K£	K£	K£	K£
		TOTAL FOR SUBVOTE 323 Investments Loans and Grants to Industry	Gross	3,036,500	3,968,590	4,717,170	4,468,900
			AiA	1,931,500	2,716,300	3,258,860	2,951,800
			Net	1,105,000	1,252,290	1,458,310	1,517,100
		TOTAL VOTE D32 Ministry of Industry	Gross	4,383,530	5,862,790	8,108,540	6,628,900
			AiA	2,381,500	3,240,500	4,048,860	3,741,800
			Net	2,002,030	2,622,290	4,059,680	2,887,100

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		320 General Administration and Planning										
		599 Headquarters Administrative Services										
000		**000 Headquarters**										
	295	Minor Alterations and Maintenance Works		5,000	5,000	5,000	5,000		—	—	—	—
		NET EXPENDITURE HEAD 599 ..	K£	5,000	5,000	5,000	5,000		—	—	—	—
		NET TOTAL SUBVOTE 320	K£	5,000	5,000	5,000	5,000		—	—	—	—
		321 Industrial Development and Promotion										
		604 Kenya Bureau of Standards										
110		**110 Nairobi**										
	220	Purchase of Plant and Equipment		170,000	170,000	170,000	170,000	FRG	170,000	—	—	—
	400	Construction of Laboratories		280,000	224,200	280,000	280,000	FRG	224,200	—	—	—
		GROSS EXPENDITURE	K£	450,000	394,200	450,000	450,000		394,200	—	—	—
		Appropriations in Aid										
	900	Direct Payment - FRG		450,000	394,200	450,000	450,000		—	—	—	—
		NET EXPENDITURE HEAD 604 ..	K£	—	—	—	—		394,200	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		NET TOTAL SUBVOTE 321 .. .. K£	—	—	—	—		394,200	—	—	—
		322 Industrial Training Services									
		605 Kenya Industrial Training Institute									
000		**000 Headquarters**									
	220	Purchase of Plant & Equipment	—	10,000	10,000	10,000		—	—	—	—
	295	Minor Alterations & Maintenance works	5,000	5,000	5,000	5,000		—	—	—	—
	325	K.I.T.I. Enterprenuership Development Programme	—	130,000	340,000	340,000	UNDP	130,000	—	—	—
	400	Building - Phase I	887,030	1,350,000	1,581,370	350,000		—	—	—	—
	440	Housing Phase IV	—	—	1,000,000	1,000,000		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	892,030	1,495,000	2,936,370	1,705,000		130,000	—	—	—
		Appropriations in Aid									
	901	Direct Payment - UNDP	—	130,000	340,000	340,000		—	—	—	—
		NET EXPENDITURE HEAD 605 .. K£	892,030	1,365,000	2,596,370	1,365,000		130,000	—	—	—
		NET TOTAL SUBVOTE 322 .. .. K£	892,030	1,365,000	2,596,370	1,365,000		130,000	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		323 Investments Loans and Grants to Industry									
		606 Loans to Industrial Development									
000		**000 Headquarters**									
	307	Industrial Investment Programme (UNDP)	112,000	100,500	142,000	140,500	UNDP	100,500	—	—	—
	308	District Small Scale Industries Dev.	500,000	500,000	600,000	400,000	EDF/EEC	500,000	—	—	—
	317	SEFCO line of Credit	230,000	230,000	—	—	EDF/EEC	230,000	—	—	—
	320	Small Enterprises Finance Corporation	80,000	—	—	—		—	—	—	—
	324	Assistance to K.I.E.(Norad)	120,000	—	—	—		—	—	—	—
	326	Informal Sector KIE	—	285,300	500,000	500,000	FRG	285,300	—	—	—
	329	Loans of Industrial Revolving Funds (I.C.D.C.)	—	75,000	100,000	100,000		—	—	—	—
	330	Small Business Creation Programme	—	—	300,000	250,000	UNDP	—	—	—	—
	331	Small Business Improvement Programme	—	—	300,000	250,000	UNDP	—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	1,042,000	1,190,800	1,942,000	1,640,500		1,115,800	—	—	—
		Appropriations in Aid									
	901	Direct Payment - UNDP	112,000	100,500	742,000	640,500		—	—	—	—
	902	Direct Payment - Holland	80,000	—	—	—		—	—	—	—
	903	Direct Payment - EDF/EEC	230,000	730,000	600,000	400,000		—	—	—	—
	905	Direct Payment (Norad)	120,000	—	—	—		—	—	—	—
	906	Direct Payment (FRG)	—	285,300	500,000	500,000		—	—	—	—
	908	Direct Payment (EDF/EEC)	500,000	—	—	—		—	—	—	—
		Total Appropriations in Aid .. .. K£	1,042,000	1,115,800	1,842,000	1,540,500		—	—	—	—
		NET EXPENDITURE HEAD 606 .. K£	—	75,000	100,000	100,000		1,115,800	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		323 Investments Loans and Grants to Industry *(Contd.)*									
		607 Loans to Kenya Industrial Estates									
000		**000 Headquarters**									
	522	Programme 1	138,000	225,000	225,000	—	IDA	—	—	225,000	—
	525	Programme 2	87,500	87,500	—	—	FRG	87,500	—	—	—
	526	Programme 3	—	120,000	15,000	—	NORAD	120,000	—	—	—
		GROSS EXPENDITURE .. .. .. K£	225,500	432,500	240,000	—		207,500	—	225,000	—
		Appropriations in Aid									
	900	Direct Payment - NORAD	—	120,000	15,000	—		—	—	—	—
	901	Direct Payment (FRG) GTZ	—	87,500	—	—		—	—	—	—
	950	Direct Payment - IDA	138,000	225,000	225,000	—		—	—	—	—
		Total Appropriations in Aid .. .. K£	138,000	432,500	240,000	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 000 K£	87,500	—	—	—		207,500	—	225,000	—
110		**110 Nairobi**									
	521	Kenya Industrial Estates 3 - UNDP	56,000	—	—	—	UNDP	—	—	—	—
	522	Nairobi Programme 1	9,500	114,400	120,100	126,100	IDA	—	—	114,400	—
	522	Nairobi Programme 5	10,000	—	—	—	IDA	—	—	—	—
	522	Nairobi Programme 4	9,500	—	—	—	IDA	—	—	—	—
	522	Nairobi Programme 3	9,500	—	—	—	IDA	—	—	—	—
	522	Nairobi Programme 2	9,500	—	—	—	IDA	—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	104,000	114,400	120,100	126,100		—	—	114,400	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		323 Investments Loans and Grants to Industry *-(Contd.)*									
		607 Loans to Kenya Industrial Estates *-(Contd.)*									
110		**110 Nairobi** *-(Contd.)*									
		Appropriations in Aid									
	901	Direct Payment (UNDP)	56,000	—	—	—		—	—	—	—
	951	Direct Payment - IDA	48,000	114,400	120,100	126,100		—	—	—	—
		Total Appropriations in Aid .. .. K£	104,000	114,400	120,100	126,100		—	—	—	—
		NET EXPENDITURE SUBHEAD 110 K£	—	—	—	—		—	—	114,400	—
210		**210 Kiambu**									
	520	Ruiru Programme 3	4,500	—	—	—		—	—	—	—
	520	Ruiru Programme 4	3,000	—	—	—		—	—	—	—
	520	Ruiru Programme 5	4,500	41,300	43,360	45,500	IDA	—	—	41,300	—
	521	Kikuyu Programme 1	3,800	—	—	—	FRG	—	—	—	—
	521	Kikuyu Programme 4	3,400	25,100	26,340	79,140	IDA	—	—	25,100	—
	521	Ruiru Programme 1	6,000	—	—	—	FRG	—	—	—	—
	521	Ruiru Programme 2	6,000	—	—	—	FRG	—	—	—	—
	523	Kikuyu Programme 2	5,000	—	—	—	ADF	—	—	—	—
	523	Kikuyu Programme 3	5,000	—	—	—	ADF	—	—	—	—
	523	Kikuyu Programme 5	6,800	—	—	—	ADF	—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	48,000	66,400	69,700	124,640		—	—	66,400	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		323 Investments Loans and Grants to Industry *-(Contd.)*									
		607 Loans to Kenya Industrial Estates *-(Contd.)*									
210		**210 Kiambu** *-(Contd.)*									
		Appropriations in Aid									
	951	Direct Payments - IDA	—	66,400	69,700	124,640		—	—	—	—
		NET EXPENDITURE SUBHEAD 210 K£	48,000	—	—	—		—	—	66,400	—
230		**230 Murang'a**									
	521	Murang'a Programme 1	4,000	18,000	18,900	19,800	FRG	—	—	—	18,000
	521	Murang'a Programme 4	5,500	18,600	19,500	20,500	FRG	18,600	—	—	—
	521	Murang'a Programme 5	8,500	—	—	—		—	—	—	—
	525	Murang'a Programme 2	8,900	—	—	—		—	—	—	—
	525	Murang'a Programme 3	8,000	—	—	—		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	34,900	36,600	38,400	40,300		18,600	—	—	18,000
		Appropriations in Aid									
	906	Direct Payment (FRG - GTZ)	—	18,600	19,500	20,500		—	—	—	—
		NET EXPENDITURE SUBHEAD 230 K£	34,900	18,000	18,900	19,800		18,600	—	—	18,000
250		**250 Nyeri**									
	520	Nyeri Programme 4	7,700	9,300	9,800	10,300		—	—	—	—
	520	Karatina Programme 3	5,200	—	—	—		—	—	—	—
	520	Karatina Programme 4	3,600	—	—	—		—	—	—	—
	520	Karatina Programme 5	5,200	—	—	—		—	—	—	—
	521	Nyeri Programme 2	32,000	112,300	117,900	123,800	FRG	—	—	—	112,300

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		323 Investments Loans and Grants to Industry *-(Contd.)*									
		607 Loans to Kenya Industrial Estates *-(Contd.)*									
250		**250 Nyeri** *-(Contd.)*									
	521	Nyeri Programme 3	32,000	—	—	—		—	—	—	—
	521	Nyeri Programme 5	29,600	—	—	—		—	—	—	—
	521	Karatina Programme 1	7,000	—	—	—		—	—	—	—
	521	Karatina Programme 2	7,000	—	—	—		—	—	—	—
	522	Nyeri Programme 1	98,700	75,900	79,700	83,700	IDA	—	—	75,900	—
	523	Karatina Programme 3	—	12,000	37,000	146,060	IDA	—	—	12,000	—
	528	Nyeri Programme	—	110,000	130,000	120,000		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	228,000	319,500	374,400	483,860		—	—	87,900	112,300
		Appropriations in Aid									
	951	Direct Payments - IDA	98,700	87,900	116,700	229,760		—	—	—	—
		NET EXPENDITURE SUBHEAD 250 K£	129,300	231,600	257,700	254,100		—	—	87,900	112,300
310		**310 Kilifi**									
	520	Malindi 1	2,500	5,000	7,000	8,000		—	—	—	—
	520	Malindi 3	4,000	—	—	—		—	—	—	—
	520	Malindi 4	3,500	—	—	—		—	—	—	—
	521	Malindi 2	5,000	11,000	11,500	12,100	FRG	—	—	—	11,000
	521	Malindi 5	5,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 310 K£	20,000	16,000	18,500	20,100		—	—	—	11,000

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		323 Investments Loans and Grants to Industry *-(Contd.)*									
		607 Loans to Kenya Industrial Estates *-(Contd.)*									
330		**330 Lamu**									
	521	Lamu Programme 3	3,500	7,200	7,600	7,900	FRG	—	—	—	7,200
	521	Lamu Programme 4	2,500	—	—	—		—	—	—	—
	523	Lamu Programme 1	5,000	14,800	15,500	16,300	ADF	—	—	—	14,800
	523	Lamu Programme 2	5,000	—	—	—		—	—	—	—
	523	Lamu Programme 5	4,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 330 K£	20,000	22,000	23,100	24,200		—	—	—	22,000
340		**340 Mombasa**									
	520	Mombasa Programme	—	41,000	109,000	150,000		—	—	—	—
	522	Mombasa Programme 1	128,000	—	—	—		—	—	—	—
	522	Mombasa Programme 2	5,000	—	—	—		—	—	—	—
	522	Mombasa Programme 3	4,000	—	—	—		—	—	—	—
	522	Mombasa Programme 4	3,000	—	—	—		—	—	—	—
	522	Mombasa Programme 5	4,000	—	—	—		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	144,000	41,000	109,000	150,000		—	—	—	—
		Appropriations in Aid									
	951	Direct Payments - IDA	144,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 340 K£	—	41,000	109,000	150,000		—	—	—	—
350		**350 Taita-Taveta**									
	524	Taita 1	—	20,000	21,000	22,000	EDF/EEC	—	20,000	—	—
	524	Taita 2	—	—	—	—		—	—	—	—
	524	Taita 3	—	—	—	—		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		323 Investments Loans and Grants to Industry *-(Contd.)*									
		607 Loans to Kenya Industrial Estates *-(Contd.)*									
350		**350 Taita-Taveta** *-(Contd.)*									
	524	Taita 4	—	—	—	—		—	—	—	—
	524	Taita 5	—	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 350 K£	—	20,000	21,000	22,000		—	20,000	—	—
410		**410 Embu**									
	520	Embu Programme 4	28,200	—	—	—		—	—	—	—
	521	Embu Programme 2	15,900	—	—	—		—	—	—	—
	521	Embu Programme 3	15,900	51,000	53,600	56,200	ADF	—	—	—	51,000
	521	Embu Programme 5	18,000	—	—	—	ADF	—	—	—	—
	522	Embu Programme	—	55,900	58,660	89,300	IDA	—	—	55,900	—
	523	Embu Programme 1	42,000	—	—	—		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	120,000	106,900	112,260	145,500		—	—	55,900	51,000
		Appropriations in Aid									
	951	Direct Payments - IDA	—	55,900	58,660	89,300		—	—	—	—
		NET EXPENDITURE SUBHEAD 410 K£	120,000	51,000	53,600	56,200		—	—	55,900	51,000
430		**430 Kitui**									
	524	Kitui 1	—	48,000	50,400	52,900	EDF/EEC	—	48,000	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		323 Investments Loans and Grants to Industry *-(Contd.)*									
		607 Loans to Kenya Industrial Estates *-(Contd.)*									
440		**440 Machakos**									
	520	Machakos Integrated Programme 2	5,300	5,800	6,100	6,400	FRG	—	—	—	5,800
	521	Machakos Integrated Programme 1	5,000	—	—	—		—	—	—	—
	521	Machakos Integrated Programme 4	9,900	—	—	—		—	—	—	—
	521	Machakos Integrated Programme 5	13,200	—	—	—		—	—	—	—
	522	Machakos Integrated Programme 6	67,600	129,000	135,000	142,000	IDA	—	—	129,000	—
	523	Machakos Integrated Programme 3	23,000	34,600	36,300	38,100	ADF	—	—	—	34,600
	524	Machakos Integrated Programme 7	30,000	—	—	—		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	154,000	169,400	177,400	186,500		—	—	129,000	40,400
		Appropriations in Aid									
	900	Direct Payments - EECEDF	30,000	—	—	—		—	—	—	—
	951	Direct Payments - IDA	67,600	129,000	135,400	142,200		—	—	—	—
		Total Appropriations in Aid .. .. K£	97,600	129,000	135,400	142,200		—	—	—	—
		NET EXPENDITURE SUBHEAD 440 K£	56,400	40,400	42,000	44,300		—	—	129,000	40,400
460		**460 Meru**									
	521	Meru Programme 1	12,000	38,600	40,500	42,500	FRG	—	—	—	38,600
	521	Meru Programme 4	10,000	—	—	—		—	—	—	—
	521	Meru Programme 5	10,200	—	—	—		—	—	—	—
	522	Meru Programme 2	40,800	20,000	21,000	22,000	IDA	—	—	20,000	—
	523	Meru Programme 3	28,000	52,500	55,100	57,900	ADF	—	—	—	52,500
		GROSS EXPENDITURE .. .. .. K£	101,000	111,100	116,600	122,400		—	—	20,000	91,100

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		323 Investments Loans and Grants to Industry *-(Contd.)*									
		607 Loans to Kenya Industrial Estates *-(Contd.)*									
460		**460 Meru** *-(Contd.)*									
		Appropriations in Aid									
	951	Direct Payments - IDA	40,800	20,000	21,000	22,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 460 K£	60,200	91,100	95,600	100,400		—	—	20,000	91,100
510		**510 Garissa**									
	521	Garissa 1	3,600	10,800	11,300	11,800	ADF	—	—	—	10,800
	521	Garissa 2	3,600	—	—	—		—	—	—	—
	521	Garissa 4	3,600	—	—	—		—	—	—	—
	523	Garissa 3	11,400	28,800	30,200	31,700	ADF	—	—	—	28,800
	523	Garissa 5	13,800	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 510 K£	36,000	39,600	41,500	43,500		—	—	—	39,600
610		**610 Nyamira**									
	521	Kisii 1	4,500	10,800	11,400	11,900	FRG	—	—	—	10,800
	521	Kisii 2	4,500	—	—	—		—	—	—	—
	523	Kisii 3	21,000	25,200	26,400	27,800	ADF	—	—	—	25,200
	525	Kisii 4	16,900	—	—	—		—	—	—	—
	525	Kisii 5	16,900	34,200	35,900	37,700	FRG	34,200	—	—	—
		GROSS EXPENDITURE .. .. .. K£	63,800	70,200	73,700	77,400		34,200	—	—	36,000

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		323 Investments Loans and Grants to Industry *-(Contd.)*									
		607 Loans to Kenya Industrial Estates *-(Contd.)*									
610		**610 Nyamira** *-(Contd.)*									
		Appropriations in Aid									
	900	Direct Payments - FRG	—	34,200	35,900	37,700		—	—	—	—
		NET EXPENDITURE SUBHEAD 610 K£	63,800	36,000	37,800	39,700		34,200	—	—	36,000
620		**620 Kisumu**									
	522	Kisumu 1	10,000	—	—	—		—	—	—	—
	522	Kisumu 2	20,000	—	—	—		—	—	—	—
	522	Kisumu 3	15,000	—	—	—		—	—	—	—
	522	Kisumu 4	10,000	—	—	—		—	—	—	—
	522	Kisumu 5	16,900	60,500	63,500	66,600	IDA	—	—	60,500	—
	525	Kisumu Programme	—	18,600	19,500	20,500	FRG	18,600	—	—	—
	527	Kisumu Programme UNDP	—	210,000	210,000	210,000	UNDP	210,000	—	—	—
		GROSS EXPENDITURE .. .. .. K£	71,900	289,100	293,000	297,100		228,600	—	60,500	—
		Appropriations in Aid									
	900	Direct Payment FRG	—	18,600	19,500	20,500		—	—	—	—
	901	Direct Payment - UNDP	—	210,000	210,000	210,000		—	—	—	—
	951	Direct Payments - IDA	55,000	60,500	63,500	66,600		—	—	—	—
		Total Appropriations in Aid .. .. K£	55,000	289,100	293,000	297,100		—	—	—	—
		NET EXPENDITURE SUBHEAD 620 K£	16,900	—	—	—		228,600	—	60,500	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		323 Investments Loans and Grants to Industry *-(Contd.)*									
		607 Loans to Kenya Industrial Estates *-(Contd.)*									
630		**630 Siaya**									
	521	Siaya 1	5,200	25,400	26,700	28,000	FRG	—	—	—	25,400
	521	Siaya 2	5,200	—	—	—		—	—	—	—
	521	Siaya 3	7,500	—	—	—		—	—	—	—
	521	Siaya 4	5,200	—	—	—		—	—	—	—
	525	Siaya 5	16,900	18,600	19,500	20,500	FRG	18,600	—	—	—
		GROSS EXPENDITURE .. .. .. K£	40,000	44,000	46,200	48,500		18,600	—	—	25,400
		Appropriations in Aid									
	906	Direct Payment - FRG	—	18,600	19,500	20,500		—	—	—	—
		NET EXPENDITURE SUBHEAD 630 K£	40,000	25,400	26,700	28,000		18,600	—	—	25,400
640		**640 South Nyanza**									
	521	Homa Bay 1	3,600	7,800	8,200	8,600	FRG	—	—	—	7,800
	521	Homa Bay 4	3,500	—	—	—		—	—	—	—
	525	Homa Bay 2	5,700	18,600	19,500	20,500	FRG	18,600	—	—	—
	525	Homa Bay 3	5,600	—	—	—		—	—	—	—
	525	Homa Bay 5	5,600	—	—	—		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	24,000	26,400	27,700	29,100		18,600	—	—	7,800
		Appropriations in Aid									
	906	Direct Payments - FRG	—	18,600	19,500	20,500		—	—	—	—
		NET EXPENDITURE SUBHEAD 640 K£	24,000	7,800	8,200	8,600		18,600	—	—	7,800

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		323 Investments Loans and Grants to Industry *-(Contd.)*										
		607 Loans to Kenya Industrial Estates *-(Contd.)*										
710		**710 Kajiado**										
	521	Kajiado 1		1,800	4,000	4,200	4,500	FRG	—	—	—	4,000
	521	Kajiado 4		1,800	—	—	—		—	—	—	—
	523	Kajiado 2		2,900	9,200	9,700	10,100	ADF	—	—	—	9,200
	523	Kajiado 3		2,900	—	—	—		—	—	—	—
	523	Kajiado 5		2,600	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 710	K£	12,000	13,200	13,900	14,600		—	—	—	13,200
720		**720 Kericho**										
	520	Kericho 2		12,100	12,240	15,060	14,700		—	—	—	—
	521	Kericho 1		7,000	31,900	33,500	35,200	FRG	—	—	—	31,900
	521	Kericho 4		22,000	—	—	—		—	—	—	—
	525	Kericho 3		16,900	18,600	19,500	20,500	FRG	18,600	—	—	—
		GROSS EXPENDITURE	K£	58,000	62,740	68,060	70,400		18,600	—	—	31,900
		Appropriations in Aid										
	906	Direct Payments -FRG (GTZ)		—	18,600	19,500	20,500		—	—	—	—
		NET EXPENDITURE SUBHEAD 720	K£	58,000	44,140	48,560	49,900		18,600	—	—	31,900
730		**730 Laikipia**										
	521	Nanyuki 1		4,800	5,300	5,600	5,800	FRG	—	—	—	5,300
	523	Nanyuki 2		4,000	12,300	12,900	13,600	ADF	—	—	—	12,300
	523	Nanyuki 3		4,000	860	860	—	ADF	—	—	—	860
	523	Nanyuki 4		3,200	490	490	—	ADF	—	—	—	490
		NET EXPENDITURE SUBHEAD 730	K£	16,000	18,950	19,850	19,400		—	—	—	18,950

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		323 Investments Loans and Grants to Industry *-(Contd.)*									
		607 Loans to Kenya Industrial Estates *-(Contd.)*									
740		**740 Nakuru**									
	522	Nakuru 1	8,500	83,800	88,000	92,000	IDA	—	—	83,800	—
	522	Nakuru 2	20,500	—	—	—		—	—	—	—
	522	Nakuru 3	17,000	—	—	—		—	—	—	—
	522	Nakuru 4	11,200	—	—	—		—	—	—	—
	522	Nakuru 5	19,000	—	—	—		—	—	—	—
	528	Nakuru Programme 2	—	110,000	130,000	120,000		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	76,200	193,800	218,000	212,000		—	—	83,800	—
		Appropriations in Aid									
	951	Direct Payments - IDA	76,200	83,800	88,000	92,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 740 K£	—	110,000	130,000	120,000		—	—	83,800	—
750		**750 Narok**									
	520	Narok 1	5,000	10,000	13,000	16,000		—	—	—	—
	520	Narok 2	5,000	—	—	—		—	—	—	—
	520	Narok 4	5,000	—	—	—		—	—	—	—
	521	Narok 3	7,500	16,500	17,300	18,200	FRG	—	—	—	16,500
	521	Narok 5	7,500	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 750 K£	30,000	26,500	30,300	34,200		—	—	—	16,500
760		**760 Trans Nzoia**									
	520	Kitale Programme 1	—	10,000	12,000	15,000		—	—	—	—
	522	Kitale 1	5,000	17,700	18,600	19,500	IDA	—	—	17,700	—
	522	Kitale 2	5,000	—	—	—		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		323 Investments Loans and Grants to Industry *-(Contd.)*									
		607 Loans to Kenya Industrial Estates *-(Contd.)*									
760		**760 Trans Nzoia** *-(Contd.)*									
	522	Kitale 3	9,600	—	—	—		—	—	—	—
	522	Kitale 4	6,000	—	—	—		—	—	—	—
	522	Kitale 5	9,600	—	—	—		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	35,200	27,700	30,600	34,500		—	—	17,700	—
		Appropriations in Aid									
	951	Direct Payments - IDA	35,200	17,700	18,600	19,500		—	—	—	—
		NET EXPENDITURE SUBHEAD 760 K£	—	10,000	12,000	15,000		—	—	17,700	—
770		**770 Uasin Gishu**									
	521	Eldoret 1	3,800	—	—	—		—	—	—	—
	521	Eldoret 2	10,000	—	—	—		—	—	—	—
	521	Eldoret 4	6,200	—	—	—		—	—	—	—
	522	Eldoret Programme 3	—	50,800	53,300	56,300	IDA	—	—	50,800	—
	523	Eldoret 3	14,000	—	—	—		—	—	—	—
	523	Eldoret 5	12,200	—	—	—		—	—	—	—
	528	Eldoret Programme 4	—	110,000	130,000	120,000		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	46,200	160,800	183,300	176,300		—	—	50,800	—
		Appropriations in Aid									
	951	Direct Payments - IDA	—	50,800	53,300	56,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 770 K£	46,200	110,000	130,000	120,300		—	—	50,800	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		323 Investments Loans and Grants to Industry *-(Contd.)*									
		607 Loans to Kenya Industrial Estates *-(Contd.)*									
830		**830 Nandi**									
	520	Kabsabet 3	5,000	—	—	—		—	—	—	—
	520	Kabsabet 5	6,000	—	—	—		—	—	—	—
	521	Kabsabet 1	4,000	—	—	—		—	—	—	—
	521	Kabsabet 2	7,000	—	—	—		—	—	—	—
	521	Kabsabet 4	4,000	—	—	—		—	—	—	—
	522	Kapsabet Programme 3	—	28,600	30,000	31,500	IDA	—	—	28,600	—
		GROSS EXPENDITURE .. .. .. K£	26,000	28,600	30,000	31,500		—	—	28,600	—
		Appropriations in Aid									
	951	Direct Payments - IDA	—	28,600	30,000	31,500		—	—	—	—
		NET EXPENDITURE SUBHEAD 830 K£	26,000	—	—	—		—	—	28,600	—
840		**840 Baringo**									
	520	Kabarnet Programme 1	—	20,000	25,000	27,000		—	—	—	—
	522	Kabarnet 1	12,000	60,000	—	—	IDA	—	—	60,000	—
	522	Kabarnet 2	5,000	—	—	—		—	—	—	—
	522	Kabarnet 3	28,000	—	—	—		—	—	—	—
	522	Kabarnet 4	5,000	—	—	—		—	—	—	—
	522	Kabarnet 5	50,000	—	—	—		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	100,000	80,000	25,000	27,000		—	—	60,000	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		323 Investments Loans and Grants to Industry *-(Contd.)*									
		607 Loans to Kenya Industrial Estates *-(Contd.)*									
840		**840 Baringo** *-(Contd.)*									
		Appropriations in Aid									
	951	Direct Payments - IDA	100,000	60,000	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 840 K£	—	20,000	25,000	27,000		—	—	60,000	—
910		**910 Bungoma**									
	524	Bungoma 2	—	—	—	—		—	—	—	—
	524	Bungoma 3	—	—	—	—		—	—	—	—
	524	Bungoma 4	—	37,000	38,900	40,800		—	—	—	—
	525	Bungoma 5	16,900	18,600	19,500	20,500	FRG	18,600	—	—	—
		GROSS EXPENDITURE .. .. .. K£	16,900	55,600	58,400	61,300		18,600	—	—	—
		Appropriations in Aid									
	906	Direct Payment FRG (GTZ)	—	18,600	19,500	20,500		—	—	—	—
		NET EXPENDITURE SUBHEAD 910 K£	16,900	37,000	38,900	40,800		18,600	—	—	—
920		**920 Busia**									
	521	Busia 1	3,800	8,600	9,000	9,500	FRG	—	—	—	8,600
	521	Busia 4	4,000	—	—	—		—	—	—	—
	523	Busia 3	9,000	20,000	21,000	22,000	ADF	—	—	—	20,000
	523	Busia 5	9,200	—	—	—		—	—	—	—
	525	Busia 2	16,900	18,600	19,500	20,500	FRG	18,600	—	—	—
		GROSS EXPENDITURE .. .. .. K£	42,900	47,200	49,500	52,000		18,600	—	—	28,600

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		323 Investments Loans and Grants to Industry *-(Contd.)*									
		607 Loans to Kenya Industrial Estates *-(Contd.)*									
920		**920 Busia** *-(Contd.)*									
		Appropriations in Aid									
	906	Direct Payment FRG (GTZ)	—	18,600	19,500	20,500		—	—	—	—
		NET EXPENDITURE SUBHEAD 920 K£	42,900	28,600	30,000	31,500		18,600	—	—	28,600
930		**930 Kakamega**									
	520	Kakamega 1	7,000	16,000	18,000	20,000		—	—	—	—
	520	Kakamega 5	26,100	—	—	—		—	—	—	—
	521	Kakamega 2	30,000	55,000	57,800	60,600	FRG	—	—	—	55,000
	521	Kakamega 4	20,000	—	—	—		—	—	—	—
	525	Kakamega 3	16,900	18,600	19,500	20,500	FRG	18,600	—	—	—
		GROSS EXPENDITURE .. .. .. K£	100,000	89,600	95,300	101,100		18,600	—	—	55,000
		Appropriations in Aid									
	906	Direct Payment - FRG (GTZ)	—	18,600	19,500	20,500		—	—	—	—
		NET EXPENDITURE SUBHEAD 930 K£	100,000	71,000	75,800	80,600		18,600	—	—	55,000
		NET EXPENDITURE HEAD 607 .. K£	1,105,000	1,177,290	1,358,310	1,417,100		600,500	68,000	1,000,000	618,750
		NET TOTAL SUBVOTE 323 .. .. K£	1,105,000	1,252,290	1,458,310	1,517,100		1,716,300	68,000	1,000,000	618,750

VOTE D32 MINISTRY OF INDUSTRY – *(Contd.)*

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
		NET TOTAL VOTE D32 .. .. K£	K£ 2,002,030	K£ 2,622,290	K£ 4,059,680	K£ 2,887,100		K£ 2,240,500	K£ 68,000	K£ 1,000,000	K£ 618,750

I. DRAFT FORWARD DEVELOPMENT BUDGET SUMMARY 1989/90 – 1991/92

SUB-VOTE	HEAD	TITLE		ESTIMATES			
				1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD
				K£	K£	K£	K£
331	566	Technical Training Kenya Technical Teachers College	Gross	686,700	521,525	2,998,700	100,000
			AiA	686,700	321,525	2,798,700	—
			Net	—	200,000	200,000	100,000
331	567	Technical Training Technical Training Institutes	Gross	—	690,350	320,000	155,000
			AiA	—	—	—	—
			Net	—	690,350	320,000	155,000
331	568	Technical Training Kenya Polytechnic Nairobi	Gross	79,000	167,500	55,000	105,000
			AiA	24,000	112,500	—	—
			Net	55,000	55,000	55,000	105,000
331	569	Technical Training Mombasa Plytechnic	Gross	815,500	1,115,500	605,000	5,000
			AiA	810,500	1,110,500	600,000	—
			Net	5,000	5,000	5,000	5,000
331	570	Technical Training Harambee Institute of Technology	Gross	4,069,000	848,300	54,000	56,243
			AiA	4,019,000	796,300	—	—
			Net	50,000	52,000	54,000	56,243
331	571	Technical Training Jomo Kenyatta College of Agriculture & Technology	Gross	68,027	—	—	—
			AiA	68,027	—	—	—
			Net	—	—	—	—
		TOTAL FOR SUBVOTE 331 **Technical Training**	Gross	5,718,227	3,343,175	4,032,700	421,243
			AiA	5,608,227	2,340,825	3,398,700	—
			Net	110,000	1,002,350	634,000	421,243

I. DRAFT FORWARD DEVELOPMENT BUDGET SUMMARY 1989/90 – 1991/92

SUB-VOTE	HEAD	TITLE		ESTIMATES			
				1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD
				K£	K£	K£	K£
332	578	Industrial Training Eldoret Polytechnic	Gross	940,000	940,000	300,000	30,000
			AiA	910,000	910,000	270,000	—
			Net	30,000	30,000	30,000	30,000
332	594	Industrial Training National Industrial Training Centre	Gross	380,710	337,000	497,000	144,000
			AiA	90,000	234,000	91,000	—
			Net	290,710	103,000	406,000	144,000
332	622	Industrial Training Kenya Textile Training Institute	Gross	32,000	103,000	3,000	3,000
			AiA	—	—	—	—
			Net	32,000	103,000	3,000	3,000
		TOTAL FOR SUBVOTE 332 **Industrial Training**	Gross	1,352,710	1,380,000	800,000	177,000
			AiA	1,000,000	1,144,000	361,000	—
			Net	352,710	236,000	439,000	177,000
333	623	Social Services Youth Development	Gross	3,690,800	640,000	935,000	950,000
			AiA	130,000	—	—	—
			Net	3,560,800	640,000	935,000	950,000
333	624	Social Services Centre for Research and Training - Karen	Gross	187,000	188,500	201,000	214,000
			AiA	—	—	—	—
			Net	187,000	188,500	201,000	214,000
		TOTAL FOR SUBVOTE 333 **Social Services**	Gross	3,877,800	828,500	1,136,000	1,164,000
			AiA	130,000	—	—	—
			Net	3,747,800	828,500	1,136,000	1,164,000
		TOTAL VOTE D33 **Ministry of Technical Training and Applied Technology**	Gross	10,948,737	5,551,675	5,968,700	1,762,243
			AiA	6,738,227	3,484,825	3,759,700	—
			Net	4,210,510	2,066,850	2,209,000	1,762,243

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		331 Technical Training									
		566 Kenya Technical Teachers College									
110		**110 Nairobi**									
	225	Equipment	600,000	321,525	2,798,700	—	CIDA	321,525	—	—	—
	400	Construction of Buildings - Non-Residential	86,700	—	—	—		—	—	—	—
	410	Construction of Buildings - Residential	—	200,000	200,000	100,000		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	686,700	521,525	2,998,700	100,000		321,525	—	—	—
		Appropriations in Aid									
	900	Credit Purchase/Equipment	600,000	321,525	2,798,700	—		—	—	—	—
	901	Direct payment/Buildings	86,700	—	—	—		—	—	—	—
		Total Appropriations in Aid .. .. K£	686,700	321,525	2,798,700	—		—	—	—	—
		NET EXPENDITURE HEAD 566 .. K£	—	200,000	200,000	100,000		321,525	—	—	—
		567 Technical Training Institutes									
110		**110 Nairobi**									
	220	Purchase of Plant and Equipment	—	240,350	100,000	50,000		—	—	—	—
	230	Furniture	—	50,000	20,000	5,000		—	—	—	—
	410	Construction of Buildings - Residential	—	400,000	200,000	100,000		—	—	—	—
		NET EXPENDITURE HEAD 567 .. K£	—	690,350	320,000	155,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		331 Technical Training *-(Contd.)*									
		568 Kenya Polytechnic Nairobi									
110		**110 Nairobi**									
	225	Equipment	24,000	112,500	—	—	UK	112,500	—	—	—
	295	Minor Alterations and Mentenance	5,000	5,000	5,000	5,000		—	—	—	—
	400	Construction of Buildings	50,000	50,000	50,000	100,000		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	79,000	167,500	55,000	105,000		112,500	—	—	—
		Appropriations in Aid									
	900	Credit purchase/Equipment	24,000	112,500	—	—		—	—	—	—
		NET EXPENDITURE HEAD 568 .. K£	55,000	55,000	55,000	105,000		112,500	—	—	—
		569 Mombasa Plytechnic									
340		**340 Mombasa**									
	226	Equipment/UK	10,500	10,500	—	—	UK	10,500	—	—	—
	295	Minor Alterations and Maintenance Works	5,000	5,000	5,000	5,000		—	—	—	—
	401	Building Expansion(West Germany)	800,000	1,100,000	600,000	—	FRG	1,100,000	—	—	—
		GROSS EXPENDITURE .. .. .. K£	815,500	1,115,500	605,000	5,000		1,110,500	—	—	—
		Appropriations in Aid									
	901	Credit purchase U.K.	10,500	10,500	—	—		—	—	—	—
	902	Direct Rembursement (W.G.)	800,000	1,100,000	600,000	—		—	—	—	—
		Total Appropriations in Aid .. .. K£	810,500	1,110,500	600,000	—		—	—	—	—

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		331 Technical Training *-(Contd.)*										
		569 Mombasa Plytechnic *-(Contd.)*										
		NET EXPENDITURE HEAD 569 ..	K£	5,000	5,000	5,000	5,000		1,110,500	—	—	—
		570 Harambee Institute of Technology										
000		**000 Headquarters**										
	220	Purchase of Workshop Equipment		659,000	256,300	—	—	UNDP	256,300	—	—	—
	221	Purchase of workshop Equipment		3,360,000	540,000	—	—	ITALY	540,000	—	—	—
	400	Construction of Buildings - Non-Residential		50,000	52,000	54,000	56,243		—	—	—	—
		GROSS EXPENDITURE	K£	4,069,000	848,300	54,000	56,243		796,300	—	—	—
		Appropriations in Aid										
	916	Direct Payment -(ITALY)		3,360,000	540,000	—	—		—	—	—	—
	917	Direct Payment - (UNDP)		659,000	256,300	—	—		—	—	—	—
		Total Appropriations in Aid	K£	4,019,000	796,300	—	—		—	—	—	—
		NET EXPENDITURE HEAD 570 ..	K£	50,000	52,000	54,000	56,243		796,300	—	—	—
		571 Jomo Kenyatta College of Agriculture & Technology										
210		**210 Kiambu**										
	400	Construction of Buildings - Non-Residential		68,027	—	—	—		—	—	—	—
		GROSS EXPENDITURE	K£	68,027	—	—	—		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		331 Technical Training *-(Contd.)*									
		571 Jomo Kenyatta College of Agriculture & Technology *-(Contd.)*									
210		**210 Kiambu** *-(Contd.)*									
		Appropriations in Aid									
	901	Credit Purchase - Japan	68,027	—	—	—		—	—	—	—
		NET EXPENDITURE HEAD 571 .. K£	—	—	—	—		—	—	—	—
		NET TOTAL SUBVOTE 331 .. .. K£	110,000	1,002,350	634,000	421,243		2,340,825	—	—	—
		332 Industrial Training									
		578 Eldoret Polytechnic									
770		**770 Uasin Gishu**									
	181	Project Administration	30,000	30,000	30,000	30,000		—	—	—	—
	400	Construction of Buildings - Non-Residential	910,000	910,000	270,000	—	EDF/EEC	910,000	—	—	—
		GROSS EXPENDITURE .. .. .. K£	940,000	940,000	300,000	30,000		910,000	—	—	—
		Appropriations in Aid									
	902	Direct Payment-EEC Grant	910,000	910,000	270,000	—		—	—	—	—
		NET EXPENDITURE HEAD 578 .. K£	30,000	30,000	30,000	30,000		910,000	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		332 Industrial Training *-(Contd.)*										
		594 National Industrial Training Centre										
110		**110 Nairobi**										
	295	Minor Alterations and Maintenance Works		84,710	3,000	3,000	3,000		—	—	—	—
	400	Construction of Buildings - Non-Residential		—	30,000	300,000	138,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 110	K£	84,710	33,000	303,000	141,000		—	—	—	—
340		**340 Mombasa**										
	225	Machinery and Equipment - I.T.C. Mombasa (DANIDA)		45,000	117,000	45,500	—	DANIDA	117,000	—	—	—
	295	Minor Alterations and Maintenance Works		3,000	3,000	—	—		—	—	—	—
		GROSS EXPENDITURE	K£	48,000	120,000	45,500	—		117,000	—	—	—
		Appropriations in Aid										
	902	Credit Purchase - (DANIDA)		45,000	117,000	45,500	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 340	K£	3,000	3,000	—	—		117,000	—	—	—
620		**620 Kisumu**										
	222	Machinery and Equipment - I.T.C. Kisumu (Danida)		45,000	117,000	45,500	—	DANIDA	117,000	—	—	—
	295	Minor Alterations - Kisumu I.T.C.		3,000	2,000	3,000	3,000		—	—	—	—
	406	Security Wall - I.T.C. Kisumu		15,000	15,000	—	—		—	—	—	—
	408	Buildings Phase III - I.T.C. Kisumu		185,000	50,000	100,000	—		—	—	—	—
		GROSS EXPENDITURE	K£	248,000	184,000	148,500	3,000		117,000	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		332 Industrial Training *-(Contd.)*									
		594 National Industrial Training Centre *-(Contd.)*									
620		**620 Kisumu** *-(Contd.)*									
		Appropriations in Aid									
	902	Credit Purchase - DANIDA	45,000	117,000	45,500	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 620 K£	203,000	67,000	103,000	3,000		117,000	—	—	—
		NET EXPENDITURE HEAD 594 .. K£	290,710	103,000	406,000	144,000		234,000	—	—	—
		622 Kenya Textile Training Institute									
110		**110 Nairobi**									
	295	Minor Alterations and Maintenance Works	2,000	3,000	3,000	3,000		—	—	—	—
	400	Workshops Phase II	30,000	100,000	—	—		—	—	—	—
		NET EXPENDITURE HEAD 622 .. K£	32,000	103,000	3,000	3,000		—	—	—	—
		NET TOTAL SUBVOTE 332 .. .. K£	352,710	236,000	439,000	177,000		1,144,000	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		333 Social Services										
		623 Youth Development										
000		**000 Headquarters**										
	150	Purchase of Training Materials		25,000	40,000	45,000	50,000		—	—	—	—
	300	Grants-Personal Emoluments		2,645,800	—	—	—		—	—	—	—
	301	Grants-Capital Development		120,000	100,000	90,000	100,000		—	—	—	—
	302	Grants-Tools and Equipment		770,000	500,000	700,000	800,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 000	K£	3,560,800	640,000	835,000	950,000		—	—	—	—
350		**350 Taita**										
	302	Grants - Taita-Taveta District Youth Programme		130,000	—	100,000	—		—	—	—	—
		GROSS EXPENDITURE	K£	130,000	—	100,000	—		—	—	—	—
		Appropriations in Aid										
	900	Direct Disbursement - DANIDA		130,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 350	K£	—	—	100,000	—		—	—	—	—
		NET EXPENDITURE HEAD 623 ..	K£	3,560,800	640,000	935,000	950,000		—	—	—	—
		624 Centre for Research and Training - Karen										
000		**000 Headquarters**										
	150	Purchase of Training Materials		70,000	70,000	80,000	85,000		—	—	—	—
	220	Purchase of Plant and Equipment		10,000	10,000	10,000	15,000		—	—	—	—
	270	Maintenance of Water Supplies and Sewerage		3,000	4,000	6,000	8,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		333 Social Services *-(Contd.)*									
		624 Centre for Research and Training - Karen *-(Contd.)*									
000		**000 Headquarters** *-(Contd.)*									
	295	Minor Alterations and Maintenance Works	4,000	4,500	5,000	6,000		—	—	—	—
	400	Buildings - Non - Residential	100,000	100,000	100,000	100,000		—	—	—	—
		NET EXPENDITURE HEAD 624 .. K£	187,000	188,500	201,000	214,000		—	—	—	—
		NET TOTAL SUBVOTE 333 .. .. K£	3,747,800	828,500	1,136,000	1,164,000		—	—	—	—
		NET TOTAL VOTE D33 .. .. K£	**4,210,510**	**2,066,850**	**2,209,000**	**1,762,243**		**3,484,825**	—	—	—

VOTE D34 MINISTRY OF MANPOWER DEVELOPMENT AND EMPLOYMENT

I. DRAFT FORWARD DEVELOPMENT BUDGET SUMMARY 1989/90 – 1991/92

SUB-VOTE	HEAD	TITLE		ESTIMATES			
				1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD
				K£	K£	K£	K£
340	610	General Administration and Planning Headquarters Administrative Services	Gross	55,000	100,000	50,000	10,000
			AiA	—	—	—	—
			Net	55,000	100,000	50,000	10,000
340	612	General Administration and Planning National Employment Bureau	Gross	—	13,500	18,600	25,254
			AiA	—	—	—	—
			Net	—	13,500	18,600	25,254
		TOTAL FOR SUBVOTE 340 **General Administration and Planning**	Gross	55,000	113,500	68,600	35,254
			AiA	—	—	—	—
			Net	55,000	113,500	68,600	35,254
341	613	Human Resources Planning and Development Manpower Planning & Development Department	Gross	321,000	197,450	205,000	170,000
			AiA	50,000	50,000	—	—
			Net	271,000	147,450	205,000	170,000
341	614	Human Resources Planning and Development District Employment Offices	Gross	—	23,000	176,000	176,000
			AiA	—	—	—	—
			Net	—	23,000	176,000	176,000
		TOTAL FOR SUBVOTE 341 **Human Resources Planning and Development**	Gross	321,000	220,450	381,000	346,000
			AiA	50,000	50,000	—	—
			Net	271,000	170,450	381,000	346,000
		TOTAL VOTE D34 **Ministry of Manpower Development and Employment**	Gross	376,000	333,950	449,600	381,254
			AiA	50,000	50,000	—	—
			Net	326,000	283,950	449,600	381,254

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		340 General Administration and Planning									
		610 Headquarters Administrative Services									
110		**110 Nairobi**									
	295	Minor Alterations and Maintenance Works	55,000	100,000	50,000	10,000		—	—	—	—
		NET EXPENDITURE HEAD 610 .. K£	55,000	100,000	50,000	10,000		—	—	—	—
		612 National Employment Bureau									
110		**110 Nairobi**									
	151	Sectoral Employment & Labour Productivity Survey	—	10,000	6,000	—		—	—	—	—
	152	Survey of Employment & Labour Market Policies	—	1,000	10,000	1,900		—	—	—	—
	153	Workers, Education, Guidance & Counselling Prog.	—	2,500	2,600	2,704		—	—	—	—
	154	Study of Wage Impact on Employment in Kenya	—	—	—	20,650		—	—	—	—
		NET EXPENDITURE HEAD 612 .. K£	—	13,500	18,600	25,254		—	—	—	—
		NET TOTAL SUBVOTE 340 .. .. K£	55,000	113,500	68,600	35,254		—	—	—	—
		341 Human Resources Planning and Development									

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		341 Human Resources Planning and Development *-(Contd.)*									
		613 Manpower Planning & Development Department									
000		**000 Headquarters**									
	151	Survey of Training Local Institutions	20,000	10,000	10,000	10,000		—	—	—	—
	152	Manpower Survey	110,000	50,000	50,000	50,000	IDA	—	—	50,000	—
	153	Occupational Classification System	—	20,000	20,000	20,000		—	—	—	—
	154	Vocational/Technical Training Programme	51,000	20,000	20,000	20,000		—	—	—	—
	155	Training and Fellowships	50,000	—	—	—		—	—	—	—
	156	National Manpower Information System	—	65,000	75,000	50,000		—	—	—	—
	184	Consultancy Services	50,000	—	—	—		—	—	—	—
	230	Office Equipment	40,000	32,450	30,000	20,000		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	321,000	197,450	205,000	170,000		—	—	50,000	—
		Appropriations in Aid									
	950	Direct Payments-IDA	50,000	50,000	—	—		—	—	—	—
		NET EXPENDITURE HEAD 613 .. K£	271,000	147,450	205,000	170,000		—	—	50,000	—
		614 District Employment Offices									
110		**110 Nairobi**									
	296	Minor Alteration & Maintenance Works - Nairobi	—	15,000	25,000	25,000		—	—	—	—
210		**210 Thika**									
	400	Construction of Buildings - Non-Residential	—	—	50,000	50,000		—	—	—	—

VOTE D34 MINISTRY OF MANPOWER DEVELOPMENT AND EMPLOYMENT – *(Contd.)*

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		341 Human Resources Planning and Development *-(Contd.)*									
		614 District Employment Offices *-(Contd.)*									
730		**730 Nanyuki**									
	295	Minor Alterations and Maintenance Works	—	4,000	500	500		—	—	—	—
740		**740 Nakuru**									
	401	Construction of Nakuru Office	—	—	50,000	50,000		—	—	—	—
810		**810 Kabarnet**									
	297	Minor Alteration & Maintenance Works - Kabarnet	—	4,000	500	500		—	—	—	—
930		**930 Kakamega**									
	402	Construction of Kakamega Office	—	—	50,000	50,000		—	—	—	—
		NET EXPENDITURE HEAD 614 .. K£	—	23,000	176,000	176,000		—	—	—	—
		NET TOTAL SUBVOTE 341 .. .. K£	271,000	170,450	381,000	346,000		—	—	50,000	—
		NET TOTAL VOTE D34 .. .. K£	**326,000**	**283,950**	**449,600**	**381,254**		—	—	50,000	—

I. DRAFT FORWARD DEVELOPMENT BUDGET SUMMARY 1989/90 – 1991/92

SUB-VOTE	HEAD	TITLE		ESTIMATES			
				1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD
				K£	K£	K£	K£
351		National Council for Science and Technology					
	641	National Council for Science & Technology	Gross	197,000	148,000	202,000	202,000
			AiA	—	—	—	—
			Net	197,000	148,000	202,000	202,000
		TOTAL FOR SUBVOTE 351					
		National Council for Science and Technology	Gross	197,000	148,000	202,000	202,000
			AiA	—	—	—	—
			Net	197,000	148,000	202,000	202,000
352		Medical Research					
	642	Kenya Trypanosomiasis Research Institute	Gross	370,000	397,000	560,000	775,000
			AiA	50,000	—	—	—
			Net	320,000	397,000	560,000	775,000
352		Medical Research					
	643	Kenya Medical Research Institute	Gross	568,000	649,230	929,500	899,500
			AiA	—	—	—	—
			Net	568,000	649,230	929,500	899,500
		TOTAL FOR SUBVOTE 352					
		Medical Research	Gross	938,000	1,046,230	1,489,500	1,674,500
			AiA	50,000	—	—	—
			Net	888,000	1,046,230	1,489,500	1,674,500
353		Kenya Industrial Research & Development Institute					
	644	Kenya Industrial Research & Development Institute	Gross	509,500	334,500	630,000	232,000
			AiA	—	—	—	—
			Net	509,500	334,500	630,000	232,000
		TOTAL FOR SUBVOTE 353					
		Kenya Industrial Research & Development Institute	Gross	509,500	334,500	630,000	232,000
			AiA	—	—	—	—
			Net	509,500	334,500	630,000	232,000

I. DRAFT FORWARD DEVELOPMENT BUDGET SUMMARY 1989/90 – 1991/92

SUB-VOTE	HEAD	TITLE		ESTIMATES			
				1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD
				K£	K£	K£	K£
354	645	Marine and Fisheries Research Kenya Marine & Fisheries Research Institute	Gross	559,050	296,500	150,500	138,500
			AiA	475,750	100,000	—	—
			Net	83,300	196,500	150,500	138,500
		TOTAL FOR SUBVOTE 354 **Marine and Fisheries Research**	Gross	559,050	296,500	150,500	138,500
			AiA	475,750	100,000	—	—
			Net	83,300	196,500	150,500	138,500
355	646	Forestry Research Kenya Forestry Research Institute	Gross	879,190	1,016,485	632,131	475,422
			AiA	789,100	650,000	—	—
			Net	90,090	366,485	632,131	475,422
		TOTAL FOR SUBVOTE 355 **Forestry Research**	Gross	879,190	1,016,485	632,131	475,422
			AiA	789,100	650,000	—	—
			Net	90,090	366,485	632,131	475,422
356	759	Kenya Agricultural Research Institute Kenya Agricultural Research Institute - Hqs	Gross	—	5,523,981	5,433,172	3,581,079
			AiA	—	3,805,804	980,200	419,000
			Net	—	1,718,177	4,452,972	3,162,079
356	760	Kenya Agricultural Research Institute Soil Water Management Research	Gross	—	1,680,345	1,618,283	1,709,823
			AiA	—	1,622,716	1,440,245	697,275
			Net	—	57,629	178,038	1,012,548
356	761	Kenya Agricultural Research Institute National Hoticultural Research Project	Gross	—	4,392,315	4,458,735	3,529,297
			AiA	—	1,490,862	2,040,570	1,360,933
			Net	—	2,901,453	2,418,165	2,168,364
356	763	Kenya Agricultural Research Institute Veterinary Research	Gross	—	1,931,413	1,806,104	1,516,771
			AiA	—	1,662,213	1,606,104	1,361,771
			Net	—	269,200	200,000	155,000

I. DRAFT FORWARD DEVELOPMENT BUDGET SUMMARY 1989/90 – 1991/92

SUB-VOTE	HEAD	TITLE		ESTIMATES			
				1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD
				K£	K£	K£	K£
356	764	Kenya Agricultural Research Institute Range and Arid Land Research	Gross	—	659,950	564,118	540,969
			AiA	—	600,000	557,298	534,129
			Net	—	59,950	6,820	6,840
356	765	Kenya Agricultural Research Institute Animal Production Research	Gross	—	1,428,857	1,050,239	1,036,499
			AiA	—	489,000	455,820	462,041
			Net	—	939,857	594,419	574,458
		TOTAL FOR SUBVOTE 356 **Kenya Agricultural Research Institute**	Gross	—	15,616,861	14,930,651	11,914,438
			AiA	—	9,670,595	7,080,237	4,835,149
			Net	—	5,946,266	7,850,414	7,079,289
		TOTAL VOTE D35 **Ministry of Research, Science and Technology**	Gross	3,082,740	18,458,576	18,034,782	14,636,860
			AiA	1,314,850	10,420,595	7,080,237	4,835,149
			Net	1,767,890	8,037,981	10,954,545	9,801,711

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		351 National Council for Science and Technology									
		641 National Council for Science & Technology									
000		**000 Headquarters**									
	194	Training Expenses	9,000	10,000	10,000	10,000		—	—	—	—
	300	Grants to Statutory Organizations	150,000	100,000	150,000	150,000		—	—	—	—
	310	Kenya National Academy of Sciences	18,000	18,000	20,000	20,000		—	—	—	—
	350	National Documentation & Information Centre	11,000	11,000	12,000	12,000		—	—	—	—
	360	Technology Development	9,000	9,000	10,000	10,000		—	—	—	—
		NET EXPENDITURE HEAD 641 .. K£	197,000	148,000	202,000	202,000		—	—	—	—
		NET TOTAL SUBVOTE 351 .. .. K£	197,000	148,000	202,000	202,000		—	—	—	—
		352 Medical Research									
		642 Kenya Trypanosomiasis Research Institute									
010		**010 Headquarters Administrative Services**									
	220	Equipment	45,000	25,000	50,000	50,000		—	—	—	—
	295	Minor Alterations and Maintenance Works	5,000	5,000	5,000	5,000		—	—	—	—
	400	Construction of Buildings - Non-Residential	200,000	150,000	250,000	250,000		—	—	—	—
	410	Construction of Buildings - Residential	—	—	10,000	150,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 010 K£	250,000	180,000	315,000	455,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		352 Medical Research *-(Contd.)*									
		642 Kenya Trypanosomiasis Research Institute *-(Contd.)*									
020		**020 Research into Animal Trypanosomiasis**									
	221	Animal Trypanosomasis	5,000	6,000	15,000	20,000		—	—	—	—
	222	Human Trypanosomasis	5,000	6,000	15,000	20,000		—	—	—	—
	224	Fate of Drugs in Cattle	10,000	15,000	30,000	50,000		—	—	—	—
	226	Sterile Insect Technique Credit Pur.IAEA/FAO	10,000	40,000	60,000	100,000		—	—	—	—
	227	Reproductive Study on Resistant Cattle	10,000	50,000	55,000	100,000		—	—	—	—
	323	Grants for Trypanosomasis	10,000	20,000	20,000	20,000		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	50,000	137,000	195,000	310,000		—	—	—	—
		Appropriations in Aid									
	905	Credit Purchase, UK	50,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 020 K£	—	137,000	195,000	310,000		—	—	—	—
030		**030 Alupe Trypanosomiasis Hospital**									
	410	Construction of Buildings - (Residential)	70,000	80,000	50,000	10,000		—	—	—	—
		NET EXPENDITURE HEAD 642 .. K£	320,000	397,000	560,000	775,000		—	—	—	—
		643 Kenya Medical Research Institute									
000		**000 Headquarters**									
	295	Minor Alterations and Maintenance Works	5,000	5,000	5,000	5,000		—	—	—	—
	400	Construction of Buildings - Non-Residential	—	—	10,000	100,000		—	—	—	—
	410	Construction of Buildings -(Residential)	250,000	201,230	350,000	100,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 000 K£	255,000	206,230	365,000	205,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		352 Medical Research *-(Contd.)*									
		643 Kenya Medical Research Institute *-(Contd.)*									
010		**010 Clinical Research Centre**									
	151	Reasearch Material	9,000	10,000	10,000	10,000		—	—	—	—
020		**020 Clinical Research Centre**									
	151	Research Material	9,000	—	—	—		—	—	—	—
030		**030 Respiratory Diseases - Research Centre**									
	151	Research Materials	9,000	10,000	10,000	10,000		—	—	—	—
040		**040 Virus Research Centre**									
	151	Research Materials	9,000	10,000	10,000	10,000		—	—	—	—
	295	Minor Alterations and Maintenance Works	—	5,000	5,000	5,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 040 K£	9,000	15,000	15,000	15,000		—	—	—	—
050		**050 Malaria and Other Prodozoa Disease Centres**									
	151	Research Materials	9,000	10,000	10,000	10,000		—	—	—	—
	295	Minor Alterations and Maintenance Works	4,500	5,000	5,000	5,000		—	—	—	—
	400	Construction of Buildings - Non-Residential	70,000	80,000	150,000	50,000		—	—	—	—
	410	Construction of Buildings - Residential	35,000	50,000	50,000	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 050 K£	118,500	145,000	215,000	65,000		—	—	—	—
060		**060 Leprosy Research Centre**									
	151	Research Materials	13,500	13,500	15,000	15,000		—	—	—	—
	295	Minor Alterations and Maintenance Works	4,500	5,000	5,000	5,000		—	—	—	—
	400	Construction of Buildings - Non Residential	50,000	75,000	100,000	100,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		352 Medical Research *-(Contd.)*									
		643 Kenya Medical Research Institute *-(Contd.)*									
060		**060 Leprosy Research Centre** *-(Contd.)*									
	401	Construction of Water Supply	4,500	4,500	4,500	4,500		—	—	—	—
	410	Construction of Buildings - Residential	35,000	50,000	50,000	50,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 060 K£	107,500	148,000	174,500	174,500		—	—	—	—
070		**070 Biochemical Sciences Research**									
	151	Research Materials	9,000	15,000	20,000	20,000		—	—	—	—
080		**080 Micro-Biology Research Centre**									
	151	Research Materials	15,000	20,000	20,000	20,000		—	—	—	—
090		**090 Traditional Medicines and Drugs**									
	151	Research Materials	18,000	20,000	20,000	20,000		—	—	—	—
100		**100 Joint Venture Welcome Trustee - K.E.M.R.I.**									
	220	Purchase of Plant and Equipment	—	—	—	50,000		—	—	—	—
	400	Construction of Buildings - Non-Residential	—	—	20,000	100,000		—	—	—	—
	410	Construction of Buildings - Residential	—	—	—	100,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 100 K£	—	—	20,000	250,000		—	—	—	—
110		**110 Nairobi Centre for Research in Reproduction**									
	151	Research Materials	—	50,000	50,000	—	JAPAN	—	50,000	—	—
	220	Purchase of Plant and Equipment	—	—	—	100,000		—	—	—	—
	400	Construction of Buildings - Non-Residential	9,000	10,000	10,000	10,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 110 K£	9,000	60,000	60,000	110,000		—	50,000	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		352 Medical Research *-(Contd.)*									
		643 Kenya Medical Research Institute *-(Contd.)*									
110		**110 Nairobi Centre for Research in Reproduction**									
		NET EXPENDITURE HEAD 643 .. K£	568,000	649,230	929,500	899,500		—	50,000	—	—
		NET TOTAL SUBVOTE 352 .. .. K£	888,000	1,046,230	1,489,500	1,674,500		—	50,000	—	—
		353 Kenya Industrial Research & Development Institute									
		644 Kenya Industrial Research & Development Institute									
000		**000 Headquarters**									
	180	Project Studies and Research	4,500	4,500	45,000	47,000		—	—	—	—
	220	Purchase of Plant and Equipment	45,000	50,000	55,000	60,000		—	—	—	—
	400	Construction of Research Laboratories	350,000	200,000	400,000	100,000		—	—	—	—
	401	Leather Pilot Project	70,000	50,000	100,000	—		—	—	—	—
	402	Mechanical Engineering Project	10,000	—	—	—		—	—	—	—
	403	Mechanical Engineering Project	15,000	15,000	15,000	10,000		—	—	—	—
	404	Power Alcohol Project	15,000	15,000	15,000	15,000		—	—	—	—
		NET EXPENDITURE HEAD 644 .. K£	509,500	334,500	630,000	232,000		—	—	—	—
		NET TOTAL SUBVOTE 353 .. .. K£	509,500	334,500	630,000	232,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		354 Marine and Fisheries Research										
		645 Kenya Marine & Fisheries Research Institute										
000		**000 Headquarters**										
	220	Purchase of Plant and Equipment		6,000	—	—	—		—	—	—	—
	400	Construction of Buildings - Non-Residential		9,000	15,000	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 000	K£	15,000	15,000	—	—		—	—	—	—
104		**104 Lake Baringo**										
	160	Purchase of Food and Rations		—	1,000	1,500	2,000		—	—	—	—
	220	Purchase of Plant and Equipment		—	10,000	15,000	15,000		—	—	—	—
	400	Construction of Buildings - Non-Residential		—	20,000	20,000	20,000		—	—	—	—
	420	Siltation/Hydrography		800	1,500	1,000	1,500		—	—	—	—
		NET EXPENDITURE SUBHEAD 104	K£	800	32,500	37,500	38,500		—	—	—	—
341		**341 Mombasa Laboratory**										
	160	Purchase of Food and Rations		—	2,000	2,000	3,000		—	—	—	—
	217	Purchase of Additional Boats		36,000	36,000	—	—		—	—	—	—
	420	Construction of Water Supplies and Sewerage		1,000	2,000	3,000	3,000		—	—	—	—
	422	Belgium Oceanography/Artenia		205,000	5,000	5,000	5,000		—	—	—	—
	423	Artenia		100,000	20,000	20,000	20,000		—	—	—	—
		GROSS EXPENDITURE	K£	342,000	65,000	30,000	31,000		—	—	—	—
		Appropriations in Aid										
	900	Credit Purchase Belgium		305,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 341	K£	37,000	65,000	30,000	31,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		354 Marine and Fisheries Research *-(Contd.)*									
		645 Kenya Marine & Fisheries Research Institute *-(Contd.)*									
621		**621 Kisumu Laboratory**									
	160	Purchase of Food and Rations	—	3,000	4,000	5,000		—	—	—	—
	220	Purchase of Plant and Equipment	9,000	10,000	5,000	2,000		—	—	—	—
	400	Construction of Buildings - Non-Residential	4,500	30,000	20,000	—		—	—	—	—
	410	Construction of Buildings - Residential	—	100,000	—	—	EDF/EEC	100,000	—	—	—
	420	Construction of Water Supplies and Sewerage	1,000	2,000	3,000	4,000		—	—	—	—
	421	Construction of Buildings	100,000	—	—	—		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	114,500	145,000	32,000	11,000		100,000	—	—	—
		Appropriations in Aid									
	900	Direct Payments (EDF/EEC)	100,000	100,000	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 621 K£	14,500	45,000	32,000	11,000		100,000	—	—	—
851		**851 Lake Turkana Laboratory**									
	160	Purchase of Food and Rations	—	2,000	3,000	4,000		—	—	—	—
	220	Purchase of Plant and Equipment	—	20,000	20,000	20,000		—	—	—	—
	400	Construction of Buildings - Non-Residential	15,000	10,000	15,000	20,000		—	—	—	—
	420	Construction of Water Supplies and Sewerage	1,000	2,000	3,000	4,000		—	—	—	—
	422	Lake Turkana Research Project	70,750	5,000	10,000	10,000		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	86,750	39,000	51,000	58,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		354 Marine and Fisheries Research *-(Contd.)*									
		645 Kenya Marine & Fisheries Research Institute *-(Contd.)*									
851		**851 Lake Turkana Laboratory** *-(Contd.)*									
		Appropriations in Aid									
	900	Credit Purchase NORAD	70,750	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 851 K£	16,000	39,000	51,000	58,000		—	—	—	—
		NET EXPENDITURE HEAD 645 .. K£	83,300	196,500	150,500	138,500		100,000	—	—	—
		NET TOTAL SUBVOTE 354 .. .. K£	83,300	196,500	150,500	138,500		100,000	—	—	—
		355 Forestry Research									
		646 Kenya Forestry Research Institute									
210		**210 Kiambu**									
	100	Transport Operating Expenses	3,000	4,500	5,173	5,950		—	—	—	—
	110	Travelling And Accommodation Expenses	750	3,500	4,000	4,500		—	—	—	—
	112	Travelling And Accommodation Expenses External	750	1,000	1,100	1,210		—	—	—	—
	120	Postal and telegram Expenses	—	800	880	968		—	—	—	—
	140	Electricity, Water and Conservancy	—	3,250	3,250	3,500		—	—	—	—
	150	Purchase of Supplies for Production	30,000	20,000	40,000	45,000		—	—	—	—
	172	Purchase of Uniforms and Clothing	500	1,810	2,000	2,500		—	—	—	—
	174	Purchase of Stationery	750	5,250	5,775	6,353		—	—	—	—
	190	Miscellaneous Other Charges	750	1,000	1,000	1,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		355 Forestry Research *-(Contd.)*									
		646 Kenya Forestry Research Institute *-(Contd.)*									
210		**210 Kiambu** *-(Contd.)*									
	210	Purchase of Additional Vehicles	20,000	—	20,000	20,000		—	—	—	—
	220	Purchase of Plant and Equipment	—	10,000	10,000	5,000		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	1,500	2,000	2,500	3,000		—	—	—	—
	295	Minor Alterations and Maintenance Works	2,500	1,500	2,000	2,500		—	—	—	—
	400	Construction of Buildings - Non-Residential	40,000	91,500	—	—	FRG	91,500	—	—	—
	410	Construction of Buildings - Residential	500,000	100,000	50,000	—		—	—	—	—
	420	Construction of Water Supply	1,500	—	—	—		—	—	—	—
	421	Electricity Installation	500	—	—	—		—	—	—	—
	422	Telephone Installation	200	—	—	—		—	—	—	—
	430	Construction of Roads	2,500	—	—	—		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	605,200	246,110	147,678	101,481		91,500	—	—	—
		Appropriations in Aid									
	901	Credit Purchase - FRG	590,000	91,500	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 210 K£	15,200	154,610	147,678	101,481		91,500	—	—	—
211		**211 Tree Seed Technology**									
	100	Transport Operating Expenses	51,600	42,750	45,000	45,750	FRG	36,750	—	—	—
	110	Travelling and Accommodation Expenses	1,500	2,500	3,000	3,500		—	—	—	—
	120	Postal and Telegrams Expenses	750	1,000	1,000	1,000		—	—	—	—
	121	Telephone Expenses	200	250	275	300		—	—	—	—
	140	Electricity, Water and Conservancy	3,000	4,000	5,000	6,000		—	—	—	—
	150	Purchase of Supplies for Production	10,000	12,000	13,000	14,000		—	—	—	—
	172	Purchase of Uniforms and Clothing	1,000	1,500	1,750	2,000		—	—	—	—
	174	Purchase of Stationery	450	500	550	600		—	—	—	—
	210	Purchase of Additional Vehicles	60,000	28,500	42,750	28,500	FRG	28,500	—	—	—
	220	Purchase of Plant and Equipment	31,500	64,985	—	—	FRG	64,985	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		355 Forestry Research *-(Contd.)*									
		646 Kenya Forestry Research Institute *-(Contd.)*									
211		**211 Tree Seed Technology** *-(Contd.)*									
	250	Maintenance of Plant and Equipment	3,000	4,500	5,000	5,500		—	—	—	—
	260	Maintenance of Buildings and Stations	2,500	3,000	3,250	3,750		—	—	—	—
	410	Construction of Buildings - Residential	—	400,000	150,000	100,000	FRG	358,265	—	—	—
		GROSS EXPENDITURE .. .. .. K£	165,500	565,485	270,575	210,900		488,500	—	—	—
		Appropriations in Aid									
	900	Credit Purchase - FRG	143,100	488,500	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 211 K£	22,400	76,985	270,575	210,900		488,500	—	—	—
430		**430 Kitui**									
	000	Personal Emoluments	2,000	2,500	3,000	4,000		—	—	—	—
	100	Transport Operating Expenses	5,000	6,000	7,000	7,500		—	—	—	—
	110	Travelling and Accommodation Expenses	—	3,500	4,000	4,500		—	—	—	—
	120	Postal and Telegrams Expenses	500	500	500	550		—	—	—	—
	121	Telephone Expenses	—	1,000	1,000	1,050		—	—	—	—
	140	Electricity, Water and Conservancy	1,200	1,300	1,450	1,500		—	—	—	—
	150	Purchase of Supplies for Production	40,000	80,000	50,000	30,000	FRG	70,000	—	—	—
	171	Publishing and Printing Expenses	250	1,500	2,500	3,000		—	—	—	—
	172	Purchase of Uniforms and Clothing	500	750	800	1,000		—	—	—	—
	174	Purchase of Stationery	1,000	5,000	5,250	6,000		—	—	—	—
	190	Miscellaneous Other Charges	1,000	2,000	2,000	4,000		—	—	—	—
	194	Training Expenses	1,000	4,000	5,000	5,000		—	—	—	—
	220	Purchase of Plant, Machinery and Equipment	1,060	1,400	2,500	2,500		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	—	1,500	1,500	2,000		—	—	—	—
	400	Construction of Buildings Non-Residential	15,000	10,000	30,000	—		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	68,510	120,950	116,500	72,600		70,000	—	—	—

VOTE D35 MINISTRY OF RESEARCH, SCIENCE AND TECHNOLOGY – *(Contd.)*

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		355 Forestry Research *-(Contd.)*									
		646 Kenya Forestry Research Institute *-(Contd.)*									
430		**430 Kitui** *-(Contd.)*									
		Appropriations in Aid									
	901	Credit Purchase - FRG	56,000	70,000	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 430 K£	12,510	50,950	116,500	72,600		70,000	—	—	—
810		**810 Baringo**									
	190	Miscellaneous Other Charges	1,000	—	—	—		—	—	—	—
	220	Purchase of Plant and Equipment	2,500	—	—	—		—	—	—	—
	400	Construction of Buildings - Non-Residential	1,500	—	—	—		—	—	—	—
	420	Construction of Water Supplies and Sewerage	1,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 810 K£	6,000	—	—	—		—	—	—	—
820		**820 Elgeyo-Marakwet**									
	001	Casual Labour	1,150	3,000	4,000	5,000		—	—	—	—
	100	Transport Operating Expenses	465	1,000	1,500	2,000		—	—	—	—
	110	Travelling and Acc. Expenses	—	500	600	700		—	—	—	—
	170	Publishing and Printing	—	—	300	400		—	—	—	—
	220	Purchase of Plant and Equipment	466	1,000	—	—		—	—	—	—
	260	Maintenance of Buildings and Stations	—	300	350	400		—	—	—	—
		NET EXPENDITURE SUBHEAD 820 K£	2,081	5,800	6,750	8,500		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		355 Forestry Research *-(Contd.)*									
		646 Kenya Forestry Research Institute *-(Contd.)*									
830		**830 Agro Forestry Project Kakuyuni**									
	000	Personal Emoluments	—	5,000	10,000	—		—	—	—	—
	001	Personal Emoluments (Casual Labour)	800	1,000	1,000	1,000		—	—	—	—
	100	Transport Operating Expenses	500	1,500	1,600	1,700		—	—	—	—
	110	Travelling and Accommodation Expenses	—	1,000	1,200	1,500		—	—	—	—
	120	Postal and Telegrams Expenses	—	200	200	220		—	—	—	—
	121	Telephone Expenses	—	300	300	300		—	—	—	—
	140	Electricity, Water and Conservancy	500	500	530	570		—	—	—	—
	150	Purchase of Supplies for production	3,000	4,500	5,000	5,500		—	—	—	—
	171	Publishing and Printing Expenses	—	500	7,000	1,000		—	—	—	—
	174	Purchase of Stationery	—	300	300	330		—	—	—	—
	190	Miscellaneous other charges	950	1,000	1,000	1,200		—	—	—	—
	194	Training Expenses	299	1,000	1,000	1,000		—	—	—	—
	200	Purchase of Bicycle and Motorcycles	300	—	—	—		—	—	—	—
	220	Purchase of Plant and Equipment	750	1,000	1,000	1,000		—	—	—	—
	400	Construction of Buildings - Non-Residential	—	—	—	—		—	—	—	—
	410	Construction of Buildings - Residential	1,500	5,000	5,000	6,500		—	—	—	—
		NET EXPENDITURE SUBHEAD 830 K£	8,599	22,800	35,130	21,820		—	—	—	—
840		**840 Bura Afforestation Scheme**									
	001	Casual Labour	800	1,000	1,100	1,200		—	—	—	—
	100	Transport Operating Expenses	200	250	300	400		—	—	—	—
	110	Travelling aand Acc. Expenses	250	300	350	400		—	—	—	—
	121	Telephone Expenses	200	1,450	1,850	1,900		—	—	—	—
	140	Electricity Water and Conservancy	250	300	350	400		—	—	—	—
	150	Purchase of Supplies for Production	3,000	3,500	4,000	4,500		—	—	—	—
	170	Publishing and Printing Expenses	225	—	—	—		—	—	—	—
	171	Publishing and Printing Expenses	—	500	500	500		—	—	—	—
	174	Purchase of Stationery	300	2,382	2,332	1,700		—	—	—	—
	185	Computer Charges	—	100	100	100		—	—	—	—
	190	Miscellaneous Other Charges	750	1,000	1,000	1,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		355 Forestry Research *-(Contd.)*									
		646 Kenya Forestry Research Institute *-(Contd.)*									
840		**840 Bura Afforestation Scheme** *-(Contd.)*									
	194	Training Expenses	250	1,651	1,655	1,738		—	—	—	—
	220	Purchase of Plant and Equipment	750	6,422	3,726	2,298		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	500	3,265	3,365	3,565		—	—	—	—
		NET EXPENDITURE SUBHEAD 840 K£	7,475	22,120	20,628	19,701		—	—	—	—
850		**850 Turkana Afforestation Project**									
	001	Casual Labour	750	1,000	1,000	1,000		—	—	—	—
	100	Transport Operating Expenses	600	1,500	1,600	1,700		—	—	—	—
	110	Travelling and Acc. Expenses	300	500	600	700		—	—	—	—
	121	Telephone Expenses	200	550	600	400		—	—	—	—
	140	Electricity Water and Conservancy	300	1,200	1,250	1,500		—	—	—	—
	150	Purchase of Supplies for production	2,000	2,500	3,000	3,500		—	—	—	—
	151	Chemicals	—	2,000	2,500	3,000		—	—	—	—
	170	Purchase of Stationery	250	—	—	—		—	—	—	—
	171	Publishing and Printing Expenses	250	500	700	800		—	—	—	—
	174	Purchase of Stationery	—	650	700	800		—	—	—	—
	194	training Expenses	300	1,000	1,500	2,000		—	—	—	—
	220	Purchase of Plant and Equipment	1,250	2,500	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 850 K£	6,200	13,900	13,450	15,400		—	—	—	—
860		**860 West Pokot (Fodder Production Project)**									
	000	Personal Emoluments	750	—	—	—		—	—	—	—
	100	Transport Operating Expenses	500	800	850	900		—	—	—	—
	110	Travelling and Accommodation Expenses	—	1,000	1,200	1,500		—	—	—	—
	112	External Travelling and Accommodation Expenses	—	1,720	1,720	1,720		—	—	—	—
	150	Purchase of supplies for production	2,000	2,000	2,500	3,000		—	—	—	—
	190	Miscellaneous Other Charges	800	900	1,000	1,500		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		355 Forestry Research *-(Contd.)*									
		646 Kenya Forestry Research Institute *-(Contd.)*									
860		**860 West Pokot (Fodder Production Project)** *-(Contd.)*									
	220	Purchase of Plant and Equipment	800	900	1,000	1,500		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	—	900	950	1,000		—	—	—	—
	260	Maintenance of Buildings and Stations	—	400	450	500		—	—	—	—
		NET EXPENDITURE SUBHEAD 860 K£	4,850	8,620	9,670	11,620		—	—	—	—
870		**870 Aclar Poject**									
	000	Personal Emoluments	1,000	—	—	—		—	—	—	—
	100	Transport Operating Expenses	275	500	550	600		—	—	—	—
	110	Travelling and Accommodation Expenses	—	2,000	3,000	4,000		—	—	—	—
	112	External Travelling and Accommodation	—	1,500	2,000	2,500		—	—	—	—
	150	Purchase of Supplies for production	2,000	3,000	3,500	3,500		—	—	—	—
	190	Miscellaneous Other Charges	—	500	500	600		—	—	—	—
	212	Purchase of Bicycles and Motor Cycles	300	—	—	—		—	—	—	—
	220	Purchase of Plant and Equipment	1,000	3,000	2,000	2,000		—	—	—	—
	295	Minor Alteration and Maintenance Works	200	200	200	200		—	—	—	—
		NET EXPENDITURE SUBHEAD 870 K£	4,775	10,700	11,750	13,400		—	—	—	—
		NET EXPENDITURE HEAD 646 .. K£	90,090	366,485	632,131	475,422		650,000	—	—	—
		NET TOTAL SUBVOTE 355 .. .. K£	90,090	366,485	632,131	475,422		650,000	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		356 Kenya Agricultural Research Institute									
		759 Kenya Agricultural Research Institute - Hqs									
000		**000 Headquarters**									
	100	Transport Operating Expenses	—	319,156	223,378	178,258	USAID	319,156	—	—	—
	110	Travelling and Accommodation Expenses	—	70,845	5,250	5,350	IDA	—	—	—	20,000
	121	Telephone Expenses	—	7,800	100,000	10,000	IDA	—	—	—	7,800
	171	Publishing and Printing Expenses	—	107,125	114,424	123,977	USAID	97,125	—	—	—
	173	Library Expenses	—	72,108	76,955	83,136	USAID	62,108	—	—	—
	184	Contracted Professional Services	—	1,752,000	1,576,800	788,400	USAID	1,752,000	—	—	—
	194	Seminars And Seminars	—	734,000	613,800	652,500	USAID	684,000	—	—	—
	210	Purchase of Additional Vehicles	—	157,500	168,525	183,692	USAID	157,500	—	—	—
	220	Purchase of Plant and Equipment	—	370,000	400,000	244,723	USAID	370,000	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	—	17,955	19,212	20,941	USAID	17,955	—	—	—
	295	Minor Alterations and Maintenance Works	—	20,000	15,000	10,000	IDA	—	—	—	16,000
	300	Grants to Statutory Organizations	—	105,000	112,350	122,462	USAID	105,000	—	—	—
	400	Construction of Buildings - Non-Residential	—	1,070,341	1,000,000	150,000	IDA	—	—	—	770,400
		GROSS EXPENDITURE .. .. .. K£	—	4,803,830	4,425,694	2,573,439		3,564,844	—	—	814,200
		Appropriations in Aid									
	900	Direct Payment (USAID)	—	3,564,844	750,000	200,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 000 K£	—	1,238,986	3,675,694	2,373,439		3,564,844	—	—	814,200
010		**010 Reseach Information System**									
	100	Transport Operating Expenses	—	10,000	10,700	10,900	IDA	—	—	—	10,000
	110	Travelling and Accommodation Expenses	—	4,000	4,280	4,360	IDA	—	—	—	4,000
	171	Publishing and Printing Expenses	—	42,941	53,500	54,500	IDA	—	—	—	42,941
	174	Purchase of Stationery	—	7,000	7,480	7,630	IDA	—	—	—	7,000
	184	Contracted Professional Services	—	30,000	53,500	54,500	IDA	—	—	—	10,000
	194	Seminars and Training	—	50,000	53,500	54,500	IDA	—	—	—	50,000
	200	Purchase of vehicles	—	60,000	107,000	109,000	IDA	—	—	—	10,000

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		356 Kenya Agricultural Research Institute *-(Contd.)*									
		759 Kenya Agricultural Research Institute - Hqs *-(Contd.)*									
010		**010 Reseach Information System** *-(Contd.)*									
	220	Purchase of Plant and Equipment	—	100,000	214,000	218,000	IDA	—	—	—	20,000
	250	Maintanance of Plant and Equipment	—	10,000	10,700	10,900	IDA	—	—	—	10,000
	260	Maintenance of Buildings and Stations	—	10,000	107,000	109,000	IDA	—	—	—	10,000
		NET EXPENDITURE SUBHEAD 010 K£	—	323,941	621,660	633,290		—	—	—	173,941
020		**020 Production of Research Journals**									
	171	Publishing and Printing Expenses	—	5,250	5,618	5,350		—	—	—	—
030		**030 Library Services Rehabilitation**									
	100	Transport Operating Expenses	—	8,400	8,560	8,720	UK	8,400	—	—	—
	110	Travelling and Accommodation Expenses	—	7,350	7,490	7,630	UK	7,350	—	—	—
	171	Publishing and Printing Expenses	—	15,750	16,050	16,350	UK	15,750	—	—	—
	173	Library Expenses (Purchase of Books)	—	24,150	24,610	25,070	UK	24,150	—	—	—
	190	Miscellaneous Other Charges	—	2,100	2,140	2,180	UK	2,100	—	—	—
	200	Replacement of Motor Vehicles	—	10,500	10,700	10,900	UK	10,500	—	—	—
	220	Purchase of Plant and Equipment	—	26,250	26,750	27,250	UK	26,250	—	—	—
	250	Maintenance of Plant Machinery and Equipment	—	10,500	10,700	10,900	UK	10,500	—	—	—
		GROSS EXPENDITURE .. .. .. K£	—	105,000	107,000	109,000		105,000	—	—	—
		Appropriations in Aid									
	900	Direct Payment - UK/ODA	—	105,000	107,000	109,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 030 K£	—	—	—	—		105,000	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		356 Kenya Agricultural Research Institute *-(Contd.)*									
		759 Kenya Agricultural Research Institute Hqs *-(Contd.)*									
040		**040 Traning,Monitoring and Evaluation**									
	184	Contracted Professional Services	—	75,000	75,000	75,000		—	—	—	—
	194	Seminars and Training	—	75,000	75,000	75,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 040 K£	—	150,000	150,000	150,000		—	—	—	—
050		**050 Core-Funding**									
	194	Operational Expenses	—	135,960	123,200	110,000	NETHERLANDS	135,960	—	—	—
		GROSS EXPENDITURE .. .. .. K£	—	5,523,981	5,433,172	3,581,079		3,805,804	—	—	988,141
		Appropriations in Aid									
	900	Direct Payments-Netherlands	—	135,960	123,200	110,000		—	—	—	—
		NET EXPENDITURE HEAD 759 .. K£	—	1,718,177	4,452,972	3,162,079		3,805,804	—	—	988,141
		760 Soil Water Management Research									
010		**010 Fertilizer Use Recommendation Project**									
	100	Transport Operating Expenses	—	75,000	101,588	109,207	FRG	75,000	—	—	—
	110	Travelling and Accommodation Expenses	—	70,862	76,176	81,889	FRG	70,862	—	—	—
	152	Farm Development	—	12,200	13,115	14,099		—	—	—	—
	153	Fungicides, Insecticides and Sprays	—	29,120	31,304	33,652	FRG	29,120	—	—	—
	156	Laboratory Stores	—	21,000	22,575	24,268	FRG	21,000	—	—	—
	171	Publishing and Printing Expenses	—	5,000	5,375	5,778	FRG	5,000	—	—	—
	174	Purchase of Stationery	—	10,000	11,943	12,839	FRG	10,000	—	—	—
	185	Computer Charges	—	600	645	693	FRG	600	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		356 Kenya Agricultural Research Institute *-(Contd.)*									
		760 Soil Water Management Research *-(Contd.)*									
010		**010 Fertilizer Use Recommendation Project** *-(Contd.)*									
	190	Miscellaneous Other Charges	—	3,000	3,225	3,467	FRG	3,000	—	—	—
	194	seminars and Training	—	109,000	117,175	125,963	FRG	109,000	—	—	—
	202	Replacement of Bicycles and Motor Cycles	—	—	900	900		—	—	—	—
	220	Purchase of Plant and Equipment	—	11,620	12,492	13,428	FRG	11,620	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	—	27,700	29,778	32,011	FRG	27,700	—	—	—
	260	Maintenance of Buildings and Stations	—	137,098	167,474	180,035	FRG	137,098	—	—	—
		GROSS EXPENDITURE .. .. .. K£	—	512,200	593,765	638,229		500,000	—	—	—
		Appropriations in Aid									
	904	Direct Payment - FRG	—	500,000	500,000	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 010 K£	—	12,200	93,765	638,229		500,000	—	—	—
020		**020 Soil and Water Research Centres' Rehabilitation**									
	100	Transport Operating Expenses	—	200	200	200		—	—	—	—
	152	Farm Development	—	1,000	1,000	1,000		—	—	—	—
	153	Fungicides, Insecticides and Sprays	—	1,000	1,000	1,000		—	—	—	—
	156	Laboratory Stores	—	1,000	1,000	1,000		—	—	—	—
	171	Publishing and Printing Expenses	—	100	100	100		—	—	—	—
	174	Purchase of Stationery	—	50	50	50		—	—	—	—
	190	Miscellaneous Other Charges	—	50	50	50		—	—	—	—
	194	Training Expenses	—	100	100	100		—	—	—	—
	220	Purchase of Plant and Equipment	—	1,000	1,000	1,000		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	—	200	200	200		—	—	—	—
	260	Maintenance of Buildings and Stations	—	200	200	200		—	—	—	—
	295	Minor Alterations and Maintenance Works	—	50	50	50		—	—	—	—
	420	Construction of Water Supplies and Sewerage	—	100	100	100		—	—	—	—
		NET EXPENDITURE SUBHEAD 020 K£	—	5,050	5,050	5,050		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		356 Kenya Agricultural Research Institute *-(Contd.)*									
		760 Soil Water Management Research *-(Contd.)*									
021		**021 Water Management Research Programme**									
	100	Transport Operating Expenses	—	14,000	14,000	15,000	SIDA	14,000	—	—	—
	110	Travelling and Accommodation Expenses	—	12,000	12,500	13,000	SIDA	12,000	—	—	—
	112	External Travelling and Accommodation Expenses	—	8,800	9,000	9,000	SIDA	8,800	—	—	—
	153	Farm Inputs	—	4,300	4,500	4,500	SIDA	4,300	—	—	—
	156	Laboratory Stores	—	6,000	6,500	5,000	SIDA	6,000	—	—	—
	171	Publishing and Printing Expenses	—	3,000	2,500	2,000	SIDA	3,000	—	—	—
	174	Purchase of Stationery	—	33,800	4,000	4,000	SIDA	33,800	—	—	—
	184	Contracted Professional Services	—	78,000	80,000	80,000	SIDA	78,000	—	—	—
	190	Miscellaneous Other Charges	—	1,000	1,250	1,240	SIDA	1,000	—	—	—
	194	Training Expenses	—	36,300	26,000	21,000	SIDA	36,300	—	—	—
	210	Purchase of Additional Vehicles	—	35,000	—	—	SIDA	35,000	—	—	—
	220	Purchase of Plant and Equipment	—	61,860	26,000	22,000	SIDA	61,860	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	—	10,500	10,500	10,500	SIDA	10,500	—	—	—
	260	Maintenance of Buildings and Stations	—	5,640	6,000	6,500		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	—	310,200	202,750	193,740		304,560	—	—	—
		Appropriations in Aid									
	900	Direct Payment - (SIDA)	—	304,560	200,000	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 021 K£	—	5,640	2,750	193,740		304,560	—	—	—
030		**030 Dryland Research and Development Project**									
	100	Transport Operating Expenses	—	28,350	29,000	30,000	UNDP	28,350	—	—	—
	110	Travelling and Accommodation Expenses	—	15,986	16,000	16,000	UNDP	15,986	—	—	—
	153	Farm Inputs	—	15,750	16,000	16,500	UNDP	15,750	—	—	—
	156	Laboratory Stores	—	2,500	3,000	3,000	UNDP	2,500	—	—	—
	174	Purchase of Stationery	—	900	900	900	UNDP	900	—	—	—
	190	Miscellaneous Other Charges	—	1,000	1,250	1,250	UNDP	1,000	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		356 Kenya Agricultural Research Institute *-(Contd.)*									
		760 Soil Water Management Research *-(Contd.)*									
030		**030 Dryland Research and Development Project** *-(Contd.)*									
	194	Training Expenses	—	25,500	2,600	26,500	UNDP	25,500	—	—	—
	200	Replacement of Motor Vehicles	—	25,000	—	25,000	UNDP	25,000	—	—	—
	220	Purchase of Plant and Equipment	—	10,000	10,000	12,000	UNDP	10,000	—	—	—
	250	Maintenance of Plant Machinery and Equipment	—	3,600	6,900	10,000	UNDP	3,600	—	—	—
	260	Maintenance of Buildings and Stations	—	8,450	9,000	9,000	UNDP	8,450	—	—	—
		GROSS EXPENDITURE .. .. .. K£	—	137,036	94,650	150,150		137,036	—	—	—
		Appropriations in Aid									
	906	Direct Payment (UNDP)	—	137,036	80,250	150,150		—	—	—	—
		NET EXPENDITURE SUBHEAD 030 K£	—	—	14,400	—		137,036	—	—	—
040		**040 Soil Fertility and Plant Nutrition NAL**									
	100	Transport Operating Expenses	—	200	200	200		—	—	—	—
	110	Travelling and Accomodation Expenses	—	1,000	1,000	1,000		—	—	—	—
	153	Fungicides, Insecticides and Sprays	—	200	200	200		—	—	—	—
	156	Laboratory Stores	—	300	300	300		—	—	—	—
	173	Library Expenses/Library Books	—	100	100	100		—	—	—	—
	174	Purchase of Stationary	—	50	50	50		—	—	—	—
	190	Miscellaneous Other Charges	—	50	50	50		—	—	—	—
	194	Training Expenses	—	200	200	200		—	—	—	—
	220	Purchase of Plant and Equipment	—	1,000	1,000	1,000		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	—	200	200	200		—	—	—	—
	260	Maintenance of Buildings and Stations	—	100	100	100		—	—	—	—
	295	Alteration of Buildings/Water Supply Upgrading	—	250	250	250		—	—	—	—
	400	Construction of Buildings/Electrical Installation	—	50	50	50		—	—	—	—
		NET EXPENDITURE SUBHEAD 040 K£	—	3,700	3,700	3,700		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		356 Kenya Agricultural Research Institute *-(Contd.)*									
		760 Soil Water Management Research *-(Contd.)*									
050		**050 Kenya Soil Survey Project**									
	100	Transport Operating	—	35,000	37,250	37,250	NETHERLANDS	34,000	—	—	—
	110	Travelling and Accomodation Expenses	—	24,905	24,905	30,900	NETHERLANDS	23,000	—	—	—
	120	Postal and Telegrams Expenses	—	1,320	1,320	1,420	NETHERLANDS	1,300	—	—	—
	121	Telephone Expenses	—	1,150	1,150	1,250	NETHERLANDS	1,100	—	—	—
	156	Laboratory Stores	—	4,500	4,500	5,500	NETHERLANDS	4,500	—	—	—
	171	Purchase of Stationery	—	10,000	10,000	10,380	NETHERLANDS	10,000	—	—	—
	172	Purchase of Uniforms and Clothing	—	4,000	4,000	4,000	NETHERLANDS	3,500	—	—	—
	173	Library Expenses	—	2,000	2,000	2,500	NETHERLANDS	2,000	—	—	—
	174	Publishing and Printing Expenses	—	4,500	4,500	5,500	NETHERLANDS	4,000	—	—	—
	184	Contracted Professional Services	—	10,620	—	—	NETHERLANDS	10,620	—	—	—
	190	Miscellaneous Other Charges	—	10,620	10,620	—	NETHERLANDS	2,850	—	—	—
	194	Training and Seminars	—	67,500	67,500	67,750	NETHERLANDS	67,500	—	—	—
	200	Replacement of Vehicles	—	33,750	33,750	33,750	NETHERLANDS	33,750	—	—	—
	220	Purchase of Plant and Equipment	—	83,500	83,500	71,625	NETHERLANDS	83,500	—	—	—
	222	Purchase of Office Equipment	—	7,000	7,000	7,000	NETHERLANDS	6,000	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	—	6,500	6,500	6,500	NETHERLANDS	4,500	—	—	—
	260	Maintenance of Buildings and Stations	—	11,500	11,500	11,800	NETHERLANDS	10,000	—	—	—
		GROSS EXPENDITURE .. .. .. K£	—	318,365	309,995	297,125		302,120	—	—	—
		Appropriations in Aid									
	900	Direct Payment - (NETHERLANDS)	—	302,120	309,995	297,125		—	—	—	—
		NET EXPENDITURE SUBHEAD 050 K£	—	16,245	—	—		302,120	—	—	—
060		**060 Dryland Crop and Forage Production Project**									
	100	Transport Operating Expenses	—	38,283	39,012	39,741	AUSTRALIA	30,283	—	—	—
	112	External Travelling and Accommodation	—	32,632	32,632	39,066	AUSTRALIA	32,632	—	—	—
	120	Postal and Telegrams Expenses	—	4,935	5,029	5,123	AUSTRALIA	4,935	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		356 Kenya Agricultural Research Institute *-(Contd.)*									
		760 Soil Water Management Research *-(Contd.)*									
060		**060 Dryland Crop and Forage Production Project** *-(Contd.)*									
	121	Telephone Expenses	—	10,469	10,668	10,867	AUSTRALIA	10,469	—	—	—
	150	Purchase of Supplies for Production	—	26,051	26,547	27,043	AUSTRALIA	26,051	—	—	—
	171	Publishing and Printing Expenses	—	8,894	9,063	9,232	AUSTRALIA	8,894	—	—	—
	174	Purchase of Stationery	—	10,469	10,668	10,867	AUSTRALIA	10,469	—	—	—
	181	Payments of Rents and Rates - Residential	—	7,161	7,297	7,434	AUSTRALIA	7,161	—	—	—
	184	Contracted Professional Services	—	112,226	114,576	116,717	AUSTRALIA	112,226	—	—	—
	190	Miscellaneous Other Charges	—	24,696	25,166	25,637	AUSTRALIA	24,696	—	—	—
	193	Fees, Commissions and Honoraria	—	13,000	13,835	14,094	AUSTRALIA	13,000	—	—	—
	194	Training Expenses	—	73,088	75,499	76,910	AUSTRALIA	73,088	—	—	—
	200	Replacement of Motor Vehicles	—	400	6,292	6,409	AUSTRALIA	400	—	—	—
	220	Purchase of Plant and Equipment	—	24,696	25,166	25,637	AUSTRALIA	24,696	—	—	—
	260	Maintenance of Buildings and Stations	—	6,794	6,923	7,052		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	—	393,794	408,373	421,829		379,000	—	—	—
		Appropriations in Aid									
	900	Direct Payment - (AUSTRALIA)	—	379,000	350,000	250,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 060 K£	—	14,794	58,373	171,829		379,000	—	—	—
		NET EXPENDITURE HEAD 760 .. K£	—	57,629	178,038	1,012,548		1,622,716	—	—	—
		761 National Hoticultural Research Project									

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		356 Kenya Agricultural Research Institute *-(Contd.)*									
		761 National Hoticultural Research Project *-(Contd.)*									
000		**000 Headquarters**									
	100	Transport Operating Expenses	—	16,653	16,970	17,287	UNDP	16,653	—	—	—
	110	Travelling and Accommodation Expenses	—	2,447	2,493	2,540	UNDP	2,447	—	—	—
	111	Travelling and Accommodation Expenses - Aid Staff	—	18,400	19,320	19,688	UNDP	18,400	—	—	—
	152	Farm Development	—	20,000	—	—	UNDP	20,000	—	—	—
	153	Fungicides, Insectides and Sprays	—	13,650	13,910	14,170	UNDP	13,650	—	—	—
	172	Purchase of Uniforms and Clothing	—	4,200	4,280	4,360	UNDP	4,200	—	—	—
	174	Purchase of Stationery	—	3,360	3,424	3,488	UNDP	3,360	—	—	—
	184	Contracted Professional Services	—	27,600	28,980	29,532	UNDP	27,600	—	—	—
	185	Computer Charges	—	2,100	2,140	2,180	UNDP	2,100	—	—	—
	190	Miscellaneous Other Charges	—	2,835	2,889	2,943	UNDP	2,835	—	—	—
	194	Training and Seminars	—	13,440	13,696	13,952	UNDP	13,440	—	—	—
	210	Purchase of Additional Vehicles	—	40,320	41,088	41,856	UNDP	40,320	—	—	—
	212	Purchase of Bicycles and Motor Cycles	—	3,843	3,916	3,989	UNDP	3,843	—	—	—
	220	Purchase of Plant and Equipment	—	77,280	78,752	80,224	UNDP	77,280	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	—	3,360	3,424	3,488	UNDP	3,360	—	—	—
	260	Maintenance of Buildings and Stations	—	12,600	12,840	13,080	UNDP	12,600	—	—	—
	295	Minor Alterations and Maintenance Works	—	5,250	5,350	5,450	UNDP	5,250	—	—	—
	400	Construction of Buildings - Non Residential	—	300,000	350,000	150,000	IDA	—	—	70,000	140,000
		GROSS EXPENDITURE .. .. .. K£	—	567,338	603,472	408,227		267,338	—	70,000	140,000
		Appropriations in Aid									
	900	Direct Payment - (UNDP)	—	267,338	280,705	286,052		—	—	—	—
	950	Direct Disbursement IDA	—	70,000	150,000	105,000		—	—	—	—
		Total Appropriations in Aid .. .. K£	—	337,338	430,705	391,052		—	—	—	—
		NET EXPENDITURE SUBHEAD 000 K£	—	230,000	172,767	17,175		267,338	—	70,000	140,000

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		356 Kenya Agricultural Research Institute *-(Contd.)*									
		761 National Hoticultural Research Project *-(Contd.)*									
001		**001 Horticultural Research (Macadamia)**									
	100	Transport Operating Expenses	—	3,000	3,000	—	UNDP	3,000	—	—	—
	110	Travelling and Accommodation Expenses	—	1,000	1,000	—	UNDP	1,000	—	—	—
	140	Electricity, Water and Conservancy	—	1,000	1,000	—	UNDP	1,000	—	—	—
	153	Farm Inputs	—	15,000	15,000	—	UNDP	15,000	—	—	—
	160	Purchase of Food and Rations	—	4,000	4,000	—	UNDP	4,000	—	—	—
	172	Purchase of Uniforms and Clothing	—	200	200	—	UNDP	200	—	—	—
	174	Purchase of Stationery	—	300	300	—	UNDP	300	—	—	—
	190	Miscellaneous Other Charges	—	1,000	1,000	—	UNDP	1,000	—	—	—
	260	Maintenance of Buildings and Stations	—	30,000	30,000	—	UNDP	30,000	—	—	—
	295	Minor Alterations and Maintenance Works	—	500	500	—	UNDP	500	—	—	—
	400	Construction of Buildings - Non Residential	—	19,000	19,000	75,000	UNDP	19,000	—	—	—
		GROSS EXPENDITURE .. .. .. K£	—	75,000	75,000	75,000		75,000	—	—	—
		Appropriations in Aid									
	900	Direct Payments - UNDP	—	75,000	75,000	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 001 K£	—	—	—	75,000		75,000	—	—	—
002		**002 Greening Disease - Citrus**									
	100	Transport Operating Expenses	—	200	—	—		—	—	—	—
	153	Fungicide and Insect Sprays	—	1,000	—	—		—	—	—	—
	171	Publishing and Printing	—	50	—	—		—	—	—	—
	184	Contracted Professional Services	—	50	—	—		—	—	—	—
	190	Miscellaneous Other Charges	—	50	—	—		—	—	—	—
	194	Training Expenses	—	50	—	—		—	—	—	—
	220	Purchase of Equipment	—	1,000	—	—		—	—	—	—
	260	Maintenance of Stations	—	100	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 002 K£	—	2,500	—	—		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		356 Kenya Agricultural Research Institute *-(Contd.)*									
		761 National Hoticultural Research Project *-(Contd.)*									
003		**003 Matuga Research Centre**									
	400	Construction of Buildings - Non-Residential	—	20,000	20,000	20,000		—	—	—	—
005		**005 Plant Genetic Resources (GENABANK)**									
	100	Transport Operating Expenses	—	13,199	13,450	13,701	FRG	13,199	—	—	—
	110	Travelling and Accommodation Expenses	—	8,869	9,038	9,207	FRG	8,869	—	—	—
	140	Electricity, Water and Conservancy	—	4,550	4,770	4,860		—	—	—	—
	152	Farm Development	—	1,575	1,605	1,635		—	—	—	—
	153	Fungicides, Insecticides and Sprays	—	2,200	2,240	2,280		—	—	—	—
	156	Laboratory Stores	—	3,000	3,210	3,270		—	—	—	—
	172	Purchase of Uniforms and Clothing	—	1,000	1,070	1,090		—	—	—	—
	174	Purchase of Stationery	—	221	225	229	FRG	221	—	—	—
	176	Show Expenses	—	500	535	545		—	—	—	—
	190	Miscellaneous Other Charges	—	3,150	3,210	3,270		—	—	—	—
	194	Training Expenses	—	52,500	53,500	54,500	FRG	52,500	—	—	—
	200	Purchase of Additional Vehicles	—	25,000	—	—	FRG	25,000	—	—	—
	220	Purchase of Plant and Equipment	—	100,000	—	—	FRG	100,000	—	—	—
	250	Maintenance of Equipment	—	13,200	14,124	14,388		—	—	—	—
	260	Maintenance of Buildings and Stations	—	2,500	2,625	2,675		—	—	—	—
	295	Minor Alterations and Maintenance Works	—	525	535	545		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	—	231,989	110,137	112,195		199,789	—	—	—
		Appropriations in Aid									
	900	Direct Payment (FRG)	—	199,789	100,000	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 005 K£	—	32,200	10,137	112,195		199,789	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		356 Kenya Agricultural Research Institute *-(Contd.)*									
		761 National Hoticultural Research Project *-(Contd.)*									
007		**007 Muguga Agricultural Research Centre**									
	295	Minor Alterations and Maintenance Works	—	15,750	—	—		—	—	—	—
	400	Construction of Buildings - Non-Residential	—	150,000	200,000	—	IDA	—	—	70,000	70,000
	410	Construction of Buildings - Residential	—	100,000	50,000	—		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	—	265,750	250,000	—		—	—	70,000	70,000
		Appropriations in Aid									
	950	Direct Disbursement IDA	—	70,000	175,000	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 007 K£	—	195,750	75,000	—		—	—	70,000	70,000
010		**010 Katumani Research Centre**									
	100	Transport Operating Expenses	—	24,635	25,049	25,463	USAID	24,635	—	—	—
	110	Travelling and Accommodation Expenses	—	5,292	5,393	5,494	USAID	—	5,292	—	—
	152	Farm Development	—	14,700	14,980	15,260	USAID	—	14,700	—	—
	153	Fungicides, Insecticides and Sprays	—	10,332	10,529	10,726	USAID	—	10,332	—	—
	171	Publishing and Printing Expenses	—	1,000	2,070	2,090	USAID	1,000	—	—	—
	174	Purchase of Stationery	—	1,000	2,070	2,090	USAID	1,000	—	—	—
	210	Purchase of Additional Vehicles	—	24,570	25,038	25,506	USAID	—	24,570	—	—
	212	Purchase of Bicycles and Motor Cycles	—	4,200	4,280	4,360	USAID	—	4,200	—	—
	220	Purchase of Plant and Equipment	—	44,100	44,940	45,780	USAID	—	44,100	—	—
	250	Maintenance of Plant, Machinery and Equipment	—	2,100	4,347	4,389	USAID	2,100	—	—	—
	260	Maintenance of Buildings and Stations	—	1,700	3,519	3,553	USAID	1,700	—	—	—
	295	Minor Alterations and Maintenance Works	—	5,250	5,350	5,450	USAID	5,250	—	—	—
	400	Construction of Buildings - Non Residential	—	143,602	5,000	5,000	FAO	—	143,602	—	—
	410	Construction of Buildings - Residential	—	25,000	—	—	USAID	25,000	—	—	—
		GROSS EXPENDITURE .. .. .. K£	—	307,481	152,565	155,161		60,685	246,796	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		356 Kenya Agricultural Research Institute *-(Contd.)*									
		761 National Hoticultural Research Project *-(Contd.)*									
010		**010 Katumani Research Centre** *-(Contd.)*									
		Appropriations in Aid									
	911	Direct Payment USAID	—	60,685	70,000	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 010 K£	—	246,796	82,565	155,161		60,685	246,796	—	—
012		**012 National Agricultural Laboratories,Kabete**									
	152	Farm Development	—	4,000	2,000	2,000		—	—	—	—
	295	Minor Alterations and Maintenance Works	—	20,000	5,000	5,450	IDA	—	—	—	16,000
		NET EXPENDITURE SUBHEAD 012 K£	—	24,000	7,000	7,450		—	—	—	16,000
013		**013 National Pyrethrum Research Centre,Molo**									
	295	Minor Alterations and Maintenance Works	—	1,155	1,177	1,199		—	—	—	—
	400	Construction of Buildings - Non-Residential	—	140,000	150,000	100,000	IDA	—	—	70,000	—
	412	Farm Development	—	2,835	2,889	2,943		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	—	143,990	154,066	104,142		—	—	70,000	—
		Appropriations in Aid									
	950	Direct Disbursement IDA	—	70,000	105,000	70,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 013 K£	—	73,990	49,066	34,142		—	—	70,000	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		356 Kenya Agricultural Research Institute *-(Contd.)*									
		761 National Hoticultural Research Project *-(Contd.)*									
014		**014 Cotton Research Centre Kibos**									
	152	Farm Development	—	5,250	5,350	5,450		—	—	—	—
	295	Minor Alterations and Maintenance Works	—	5,145	5,243	5,341		—	—	—	—
	410	Construction of Buildings - Residential	—	20,000	—	—	IDA	—	—	14,000	—
		GROSS EXPENDITURE .. .. .. K£	—	30,395	10,593	10,791		—	—	14,000	—
		Appropriations in Aid									
	951	Direct Payment - IDA	—	14,000	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 014 K£	—	16,395	10,593	10,791		—	—	14,000	—
015		**015 Kisii Research Centre**									
	152	Farm Development	—	3,200	2,000	—	IDA	—	—	—	2,560
	295	Minor Alterations and Maintenance Works	—	2,625	2,675	2,725	IDA	—	—	—	2,100
	400	Construction of Buildings - Non Residential	—	200,000	200,000	300,000	IDA	—	—	70,000	70,000
		GROSS EXPENDITURE .. .. .. K£	—	205,825	204,675	302,725		—	—	70,000	74,660
		Appropriations in Aid									
	950	Direct Disbursement IDA	—	70,000	140,000	210,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 015 K£	—	135,825	64,675	92,725		—	—	70,000	74,660

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		356 Kenya Agricultural Research Institute *-(Contd.)*									
		761 National Hoticultural Research Project *-(Contd.)*									
016		**016 Tigoni National Potato Research Centre**									
	152	Farm Development	—	3,000	4,000	3,000		—	—	—	—
	295	Minor Alterations and Maintenance Works	—	4,200	4,280	4,360	IDA	—	—	—	3,360
		NET EXPENDITURE SUBHEAD 016 K£	—	7,200	8,280	7,360		—	—	—	3,360
020		**020 Crop Protection Research Project**									
	100	Transport Operating Expenses	—	5,250	5,350	5,450	UK	5,250	—	—	—
	110	Travelling and Accomodation Expenses	—	4,725	4,815	4,905	UK	4,725	—	—	—
	152	Farm Development	—	5,250	5,350	5,450	UK	5,250	—	—	—
	153	Farm Inputs	—	2,100	2,140	2,180	UK	2,100	—	—	—
	171	Printing and Publishing	—	3,150	3,210	3,270	UK	3,150	—	—	—
	190	Miscellaneous Other Charges	—	2,100	2,140	2,180	UK	2,100	—	—	—
	194	Training Expenses	—	10,500	10,700	10,900	UK	10,500	—	—	—
	210	Purchase of Additional Vehicles	—	21,000	21,400	21,800	UK	21,000	—	—	—
	220	Purchase of Plant and Equipment	—	24,150	24,610	25,070	UK	24,150	—	—	—
	250	Maintenance of Plant Machinery and Equipment	—	5,250	5,350	5,450	UK	5,250	—	—	—
	260	Maintenance of Buildings and Stations	—	6,825	6,955	7,085	UK	6,825	—	—	—
	295	Minor Alterations and Maintenance Works	—	5,250	5,350	5,450	UK	5,250	—	—	—
		GROSS EXPENDITURE .. .. .. K£	—	95,550	97,370	99,190		95,550	—	—	—
		Appropriations in Aid									
	900	Direct Payment - (ODA)	—	95,550	97,370	99,190		—	—	—	—
		NET EXPENDITURE SUBHEAD 020 K£	—	—	—	—		95,550	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		356 Kenya Agricultural Research Institute *-(Contd.)*									
		761 National Hoticultural Research Project *-(Contd.)*									
021		**021 Root Crop Research Project**									
	100	Transport Operating Expenses	—	8,400	8,560	8,720	UK	8,400	—	—	—
	110	Travelling and Accommodation Expenses	—	7,350	7,490	7,630	UK	7,350	—	—	—
	153	Farm Inputs	—	1,575	1,605	1,635	UK	1,575	—	—	—
	171	Printing and Publishing	—	1,050	1,070	1,090	UK	1,050	—	—	—
	190	Miscellaneous Other Charges	—	1,575	1,605	1,635	UK	1,575	—	—	—
	194	Training Expenses	—	10,500	10,700	10,900	UK	10,500	—	—	—
	210	Purchase of Additional Vehicles	—	33,600	34,240	34,880	UK	33,600	—	—	—
	220	Purchase of Plant and Equipment	—	10,500	10,700	10,900	UK	10,500	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	—	3,150	3,210	3,270	UK	3,150	—	—	—
	260	Maintenance of Buildings and Stations	—	5,250	5,350	5,450	UK	5,250	—	—	—
	295	Minor Alterations and Maintenance Works	—	5,250	5,350	5,450	UK	5,250	—	—	—
		GROSS EXPENDITURE .. .. .. K£	—	88,200	89,880	91,560		88,200	—	—	—
		Appropriations in Aid									
	900	Direct Payment - (UK/ODA)	—	88,200	89,880	91,560		—	—	—	—
		NET EXPENDITURE SUBHEAD 021 K£	—	—	—	—		88,200	—	—	—
030		**030 Njoro Research Centre**									
	110	Travelling and Accommodation Expenses	—	2,709	2,761	2,812	IDA	—	—	—	2,709
	121	Telephone Expenses	—	4,200	4,280	4,360	IDA	—	—	—	4,200
	152	Farm Development	—	5,000	4,000	3,000		—	—	—	—
	153	Fungicides, Insecticides and Sprays	—	6,930	7,062	7,194	IDA	—	—	—	6,930
	190	Miscellaneous Other Charges	—	2,205	2,247	2,289	IDA	—	—	—	2,205
	250	Maintenance of Plant, Machinery and Equipment	—	3,675	3,745	3,815	IDA	—	—	—	3,675
	295	Minor Alterations and Maintenance Works	—	5,000	4,000	3,000	IDA	—	—	—	5,000
	400	Construction of Buildings - Non Residential	—	200,000	105,000	100,000	IDA	—	—	70,000	70,000
	410	Construction of Buildings - Residential	—	30,000	—	—	IDA	—	—	—	4,000
		GROSS EXPENDITURE .. .. .. K£	—	259,719	133,095	126,470		—	—	70,000	98,719

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		356 Kenya Agricultural Research Institute *-(Contd.)*									
		761 National Horticultural Research Project *-(Contd.)*									
030		**030 Njoro Research Centre** *-(Contd.)*									
		Appropriations in Aid									
	950	Direct Payment - (IDA)	—	70,000	70,150	70,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 030 K£	—	189,719	62,945	56,470		—	—	70,000	98,719
040		**040 Kitale Research Centre**									
	100	Transport Operating Expenses	—	26,985	27,499	28,013	USAID	—	26,985	—	—
	110	Travelling and Accommodation Expenses	—	5,292	5,393	5,494	USAID	—	5,292	—	—
	152	Farm Development	—	10,500	10,700	10,900	USAID	—	10,500	—	—
	153	Fungicides, Insecticides and Sprays	—	10,332	10,529	10,726	USAID	—	10,332	—	—
	171	Publishing and Printing Expenses	—	6,000	6,420	6,540	USAID	6,000	—	—	—
	174	Purchase of Stationery	—	4,000	4,280	4,360	USAID	4,000	—	—	—
	190	Miscellaneous Other Charges	—	20,160	20,544	20,928	USAID	—	20,160	—	—
	212	Purchase of Bicycles and Motor Cycles	—	5,040	5,136	5,232	USAID	—	5,040	—	—
	220	Purchase of Plant and Equipment	—	49,560	50,504	51,448	USAID	—	49,560	—	—
	295	Minor Alterations and Maintenance Works	—	5,000	5,350	5,450		—	—	—	—
	400	Construction of Buildings - Non Residential	—	200,000	250,000	100,000	IDA	—	—	70,000	70,000
	410	Construction of Buildings - Residential	—	25,200	—	—	USAID	—	25,200	—	—
		GROSS EXPENDITURE .. .. .. K£	—	368,069	396,355	249,091		10,000	153,069	70,000	70,000
		Appropriations in Aid									
	900	Direct Payment (USAID)	—	10,000	29,085	29,639		—	—	—	—
	950	Direct Payment IDA	—	70,000	175,000	70,000		—	—	—	—
		Total Appropriations in Aid .. .. K£	—	80,000	204,085	99,639		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		356 Kenya Agricultural Research Institute *-(Contd.)*									
		761 National Hoticultural Research Project *-(Contd.)*									
040		**040 Kitale Research Centre** *-(Contd.)*									
		NET EXPENDITURE SUBHEAD 040 K£	—	288,069	192,270	149,452		10,000	153,069	70,000	70,000
050		**050 Kakamega Research Centre**									
	100	Transport Operating Expenses	—	32,235	32,849	33,463	USAID	—	32,235	—	—
	110	Travelling and Accommodation Expenses	—	5,292	5,393	5,494	USAID	—	5,292	—	—
	140	Electricity, Water and Conservancy	—	25,000	10,700	—	IDA	—	—	—	20,000
	152	Farm Development	—	10,000	8,000	6,000	USAID	—	10,000	—	—
	153	Fungicides, Insecticides and Sprays	—	10,332	10,529	10,726	USAID	—	10,332	—	—
	171	Publishing and Printing Expenses	—	3,000	3,150	3,210	USAID	3,000	—	—	—
	174	Purchase of Stationery	—	5,000	5,250	5,350	USAID	5,000	—	—	—
	210	Purchase of Additional Vehicles	—	20,160	20,544	20,928	USAID	—	20,160	—	—
	212	Purchase of Bicycles and Motor Cycles	—	5,040	—	—	USAID	—	5,040	—	—
	220	Purchase of Plant and Equipment	—	30,000	40,000	—	USAID	—	30,000	—	—
	250	Maintenance of Plant, Machinery and Equipment	—	5,300	—	—	USAID	5,300	—	—	—
	260	Maintenance of Buildings and Stations	—	10,000	—	—	USAID	10,000	—	—	—
	295	Minor Alterations and Maintenance Works	—	5,000	5,000	5,000		—	—	—	—
	400	Construction of Buildings - Non Residential	—	100,000	150,000	100,000	IDA	—	—	70,000	—
	410	Construction of Buildings - Residential	—	10,000	3,000	6,000	USAID	—	10,000	—	—
		GROSS EXPENDITURE .. .. .. K£	—	276,359	294,415	196,171		23,300	123,059	70,000	20,000
		Appropriations in Aid									
	900	Direct Payment (USAID)	—	23,300	24,465	24,931		—	—	—	—
	950	Direct Payment IDA	—	70,000	105,000	70,000		—	—	—	—
		Total Appropriations in Aid .. .. K£	—	93,300	129,465	94,931		—	—	—	—
		NET EXPENDITURE SUBHEAD 050 K£	—	183,059	164,950	101,240		23,300	123,059	70,000	20,000

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		356 Kenya Agricultural Research Institute *-(Contd.)*									
		761 National Horticultural Research Project *-(Contd.)*									
060		**060 Embu Research Centre**									
	100	Transport Operating Expenses	—	26,985	27,499	28,013	USAID	—	26,985	—	—
	110	Travelling and Accommodation Expenses	—	6,342	6,463	6,584	USAID	—	6,342	—	—
	152	Farm Development	—	20,000	10,000	8,000	USAID	—	20,000	—	—
	153	Fungicides, Insecticides and Sprays	—	10,332	10,529	10,726	USAID	—	10,332	—	—
	171	Publishing and Printing Expenses	—	5,000	5,350	5,450	USAID	5,000	—	—	—
	174	Purchase of Stationery	—	5,000	5,350	5,450	USAID	5,000	—	—	—
	210	Purchase of Additional Vehicles	—	20,160	20,544	20,928	USAID	—	20,160	—	—
	212	Purchase of Bicycles and Motor Cycles	—	5,040	5,136	5,232	USAID	—	5,040	—	—
	220	Purchase of Plant and Equipment	—	59,960	61,102	62,244	USAID	—	59,960	—	—
	250	Maintenance of Plant, Machinery and Equipment	—	10,000	10,700	10,900	USAID	10,000	—	—	—
	260	Maintenance of Buildings and Stations	—	12,300	13,161	13,407	USAID	12,300	—	—	—
	295	Minor Alterations and Maintenance Works	—	5,000	5,350	54,300		—	—	—	—
	400	Construction of Buildings - Non Residential	—	100,000	250,000	100,000	IDA	—	—	—	70,000
	410	Construction of Buildings - Residential	—	10,000	—	—	USAID	—	10,000	—	—
		GROSS EXPENDITURE .. .. .. K£	—	296,119	431,184	331,234		32,300	158,819	—	70,000
		Appropriations in Aid									
	911	Direct Payment (USAID)	—	32,300	33,915	34,561		—	—	—	—
		NET EXPENDITURE SUBHEAD 060 K£	—	263,819	397,269	296,673		32,300	158,819	—	70,000
070		**070 Mtwapa Research Centre**									
	100	Transport Operating Expenses	—	26,485	16,799	17,113	USAID	5,000	—	—	—
	110	Travelling and Accommodation Expenses	—	5,292	5,393	5,494	USAID	—	5,292	—	—
	152	Farm Development	—	10,000	8,000	6,000	USAID	—	10,000	—	—
	153	Fungicides, Insecticides and Sprays	—	10,332	10,529	10,726	USAID	—	10,332	—	—
	171	Publishing and Printing Expenses	—	5,000	5,350	5,450	USAID	5,000	—	—	—
	174	Purchase of Stationery	—	5,000	5,350	5,450	USAID	5,000	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		356 Kenya Agricultural Research Institute *-(Contd.)*									
		761 National Horticultural Research Project *-(Contd.)*									
070		**070 Mtwapa Research Centre** *-(Contd.)*									
	210	Purchase of Additional Vehicles	—	20,160	20,544	20,928	USAID	—	20,160	—	—
	212	Purchase of Bicycles and Motor Cycles	—	4,200	4,280	4,360	USAID	—	4,200	—	—
	220	Purchase of Plant and Equipment	—	29,000	20,000	—	USAID	—	29,000	—	—
	250	Maintenance of Plant, Machinery and Equipment	—	15,000	16,050	16,350	USAID	15,000	—	—	—
	260	Maintenance of Buildings and Stations	—	13,700	14,659	14,933	USAID	13,700	—	—	—
	295	Minor Alterations and Maintenance Works	—	5,000	5,000	5,000	IDA	—	—	—	4,000
	400	Construction of Buildings - Non Residential	—	100,000	200,000	100,000	IDA	—	—	70,000	—
	410	Construction of Buildings - Residential	—	1,000	25,000	—		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	—	250,169	356,954	211,804		43,700	78,984	70,000	4,000
		Appropriations in Aid									
	911	Direct Payment (USAID)	—	43,700	180,000	80,000		—	—	—	—
	950	Direct Payment-IDA	—	70,000	80,000	60,000		—	—	—	—
		Total Appropriations in Aid .. .. K£	—	113,700	260,000	140,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 070 K£	—	136,469	96,954	71,804		43,700	78,984	70,000	4,000
080		**080 Crop Research Rehabilitation**									
	100	Transport Operating Expenses	—	99,454	101,348	103,243	USAID	—	99,454	—	—
	110	Travelling and Accommodation Expenses	—	36,750	37,450	38,150	USAID	—	36,750	—	—
	151	Purchase of Animals	—	31,500	32,100	32,700	USAID	—	31,500	—	—
	153	Fungicides, Insecticides and Sprays	—	8,400	8,560	8,720	USAID	—	8,400	—	—
	156	Laboratory Stores	—	10,500	10,700	10,900	USAID	—	10,500	—	—
	200	Replacement of Motor Vehicles	—	105,000	107,000	109,000	USAID	—	105,000	—	—
	210	Purchase of Additional Vehicles	—	31,883	32,491	33,098	USAID	—	31,883	—	—
	212	Purchase of Bicycles and Motor Cycles	—	21,000	21,400	21,800	USAID	—	21,000	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		356 Kenya Agricultural Research Institute *-(Contd.)*									
		761 National Hoticultural Research Project *-(Contd.)*									
080		**080 Crop Research Rehabilitation** *-(Contd.)*									
	220	Purchase of Plant and Equipment	—	99,750	101,650	103,550	USAID	—	99,750	—	—
	250	Maintenance of Plant, Machinery and Equipment	—	50,400	51,360	52,320	USAID	—	50,400	—	—
	260	Maintenance of Buildings and Stations	—	126,000	128,400	130,800	USAID	—	126,000	—	—
		NET EXPENDITURE SUBHEAD 080 K£	—	620,637	632,459	644,281		—	620,637	—	—
110		**110 Nairobi**									
	152	Farm Development	—	6,825	6,955	7,085	IDA	—	—	—	5,460
	295	Minor Alterations and Maintenance Works	—	4,200	4,280	4,360	IDA	—	—	—	3,360
	400	Construction of Buildings - Non-Residential	—	30,000	150,000	150,000	IDA	—	—	21,000	—
	410	Construction of Buildings - Residential	—	40,000	—	—		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	—	81,025	161,235	161,445		—	—	21,000	8,820
		Appropriations in Aid									
	950	Direct Payment - (IDA)	—	21,000	60,000	60,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 110 K£	—	60,025	101,235	101,445		—	—	21,000	8,820
111		**111 Garissa Research Centre**									
	152	Farm Development	—	20,000	15,000	10,000	IDA	—	—	—	16,000
	295	Minor Alterations and Maintenance Works	—	5,000	5,000	5,000	IDA	—	—	—	4,000
	400	Construction of Buildings - Non-Residential	—	100,000	150,000	150,000	IDA	—	—	—	70,000
	410	Construction of Buildings - Residential	—	50,000	100,000	50,000	IDA	—	—	—	35,000
		NET EXPENDITURE SUBHEAD 111 K£	—	175,000	270,000	215,000		—	—	—	125,000

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		356 Kenya Agricultural Research Institute *-(Contd.)*									
		761 National Hoticultural Research Project *-(Contd.)*									
111		**111 Garissa Research Centre**									
		NET EXPENDITURE HEAD 761 .. K£	—	2,901,453	2,418,165	2,168,364		895,862	1,381,364	595,000	700,559
		763 Veterinary Research									
000		**000 Headquarters**									
	100	Transport Operating Expenses	—	19,950	20,330	20,710	UK	19,950	—	—	—
	110	Travelling and Accommodation Expenses	—	8,159	8,314	8,469	UK	8,159	—	—	—
	150	Purchase of Supplies for Production	—	6,799	6,928	7,058	UK	6,799	—	—	—
	156	Purchase of Laboratory Stores	—	18,764	19,121	19,478	UK	18,764	—	—	—
	184	Contracted Professional Services	—	69,253	70,572	71,891	UK	69,253	—	—	—
	194	Training and Seminars	—	13,598	13,857	14,116	UK	13,598	—	—	—
	200	Replacement of Motor Vehicles	—	56,700	57,780	58,860	UK	56,700	—	—	—
	260	Maintenance of Buildings and Stations	—	5,439	5,543	5,646	UK	5,439	—	—	—
		GROSS EXPENDITURE .. .. .. K£	—	198,662	202,445	206,228		198,662	—	—	—
		Appropriations in Aid									
	900	Direct Payments (UK)	—	198,662	202,445	206,228		—	—	—	—
		NET EXPENDITURE SUBHEAD 000 K£	—	—	—	—		198,662	—	—	—
010		**010 Veterinary Research Lab. Kabete**									
	295	Minor Alterations and Maintenance Works	—	5,000	5,000	5,000	IDA	—	—	—	3,500
	400	Construction of Buildings - Non Residential	—	200,000	100,000	100,000	IDA	—	—	—	170,000
	410	Construction of Buildings - Residential	—	50,000	50,000	50,000	IDA	—	—	—	35,000

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		356 Kenya Agricultural Research Institute *-(Contd.)*									
		763 Veterinary Research *-(Contd.)*									
010		**010 Veterinary Research Lab. Kabete** *-(Contd.)*									
	412	Farm Development	—	4,200	45,000	—		—	—	—	—
	420	Construction of Water Supply	—	10,000	—	—	IDA	—	—	—	7,000
		NET EXPENDITURE SUBHEAD 010 K£	—	269,200	200,000	155,000		—	—	—	215,500
020		**020 Wildlife Diseases Research Project**									
	100	Transport Operating Expenses	—	17,588	18,819	18,258	NETHERLANDS	17,588	—	—	—
	110	Travelling and Accommodation Expenses	—	4,200	4,494	4,360	NETHERLANDS	4,200	—	—	—
	151	Purchase of Experimental Animals	—	21,000	22,470	21,800	NETHERLANDS	21,000	—	—	—
	154	Seminars and Training	—	28,350	30,335	29,430	NETHERLANDS	28,350	—	—	—
	171	Publishing and Printing	—	1,050	1,124	1,090	NETHERLANDS	1,050	—	—	—
	190	Miscellaneous Other Charges	—	4,200	4,494	4,360	NETHERLANDS	4,200	—	—	—
	200	Purchase of Additional Vehicles	—	35,438	37,918	36,788	NETHERLANDS	35,438	—	—	—
	220	Purchase of Plant and Equipment	—	107,315	114,827	111,403	NETHERLANDS	107,315	—	—	—
	260	Maintenance of Buildings and Stations	—	10,710	11,460	11,118	NETHERLANDS	10,710	—	—	—
		GROSS EXPENDITURE .. .. .. K£	—	229,851	245,941	238,607		229,851	—	—	—
		Appropriations in Aid									
	906	Direct Payment -NETHERLANDS	—	229,851	245,941	238,607		—	—	—	—
		NET EXPENDITURE SUBHEAD 020 K£	—	—	—	—		229,851	—	—	—
050		**050 Muguga Veterinary Research Centre**									
	150	Purchase of Supplies for Production-Chemicals	—	100,500	107,000	109,000	UK	100,500	—	—	—
	220	Purchase of Plant and Equipment	—	116,500	17,120	17,440	UK	116,500	—	—	—
	295	Minor Alterations and Maintenance Works	—	21,000	21,400	21,800	UK	21,000	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		356 Kenya Agricultural Research Institute *-(Contd.)*									
		763 Veterinary Research *-(Contd.)*									
050		**050 Muguga Veterinary Research Centre** *-(Contd.)*									
	400	Construction of Buildings - Non Residential	—	200,000	300,000	100,000	UK	200,000	—	—	—
	410	Construction of Buildings - Residential	—	50,000	50,000	—	UK	50,000	—	—	—
	412	Farm Development	—	4,200	4,200	4,200	UK	4,200	—	—	—
	420	Construction of Water Supplies and Sewerage	—	94,500	—	—	UK	94,500	—	—	—
		GROSS EXPENDITURE .. .. .. K£	—	586,700	499,720	252,440		586,700	—	—	—
		Appropriations in Aid									
	900	Direct Payments UK	—	586,700	499,720	252,440		—	—	—	—
		NET EXPENDITURE SUBHEAD 050 K£	—	—	—	—		586,700	—	—	—
117		**117 East Coast Fever Research, Muguga**									
	100	Transport Operating Expenses	—	45,360	46,224	47,088	UK	45,360	—	—	—
	110	Travelling and Accommodation Expenses	—	6,300	6,420	6,540	UK	6,300	—	—	—
	150	Purchase of Supplies for Production-Chemicals	—	25,200	25,680	26,160	UK	25,200	—	—	—
	151	Purchase of Animals	—	69,300	70,620	71,940	UK	69,300	—	—	—
	154	Seminars and Training	—	55,440	56,496	57,552	UK	55,440	—	—	—
	156	Laboratory Stores	—	60,480	61,630	62,780	UK	60,480	—	—	—
	173	Library Expenses	—	2,520	2,568	2,616	UK	2,520	—	—	—
	184	Contracted Professional Services	—	65,000	65,000	65,000	UK	65,000	—	—	—
	210	Purchase of Additional Vehicles	—	59,850	60,990	62,130	UK	59,850	—	—	—
	220	Purchase of Plant and Equipment	—	148,050	150,870	153,690	UK	148,050	—	—	—
		GROSS EXPENDITURE .. .. .. K£	—	537,500	546,498	555,496		537,500	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		356 Kenya Agricultural Research Institute *-(Contd.)*									
		763 Veterinary Research *-(Contd.)*									
117		**117 East Coast Fever Research, Muguga** *-(Contd.)*									
		Appropriations in Aid									
	935	Direct Payment (UK)	—	537,500	546,498	555,496		—	—	—	—
		NET EXPENDITURE SUBHEAD 117 K£	—	—	—	—		537,500	—	—	—
118		**118 Animal Health Research**									
	100	Transport Operating Expenses	—	10,500	10,700	10,900	UK	10,500	—	—	—
	110	Travelling and Accommodation Expenses	—	8,400	8,560	8,720	UK	8,400	—	—	—
	151	Purchase of Experimental Animals	—	10,500	10,700	10,900	UK	10,500	—	—	—
	156	Purchase of Lab. Stores	—	15,750	16,050	16,350	UK	15,750	—	—	—
	200	Replacement of Vehicles	—	10,500	10,700	10,900	UK	10,500	—	—	—
	210	Purchase of Additional Vehicles	—	21,000	21,400	21,800	UK	21,000	—	—	—
	220	Purchase of Plant and Equipment	—	23,100	23,540	23,980	UK	23,100	—	—	—
	295	Minor Works	—	5,250	5,350	5,450	UK	5,250	—	—	—
		GROSS EXPENDITURE .. .. .. K£	—	105,000	107,000	109,000		105,000	—	—	—
		Appropriations in Aid									
	900	Direct Payment UK/ODA	—	105,000	107,000	109,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 118 K£	—	—	—	—		105,000	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		356 Kenya Agricultural Research Institute *-(Contd.)*									
		763 Veterinary Research *-(Contd.)*									
119		**119 Acaridicide Laboratory Project**									
	151	Purchase of Experimental Animals	—	2,500	2,500	—	DANIDA	2,500	—	—	—
	153	Fungicides, Insecticides and Sprays	—	2,000	2,000	—	DANIDA	2,000	—	—	—
		GROSS EXPENDITURE .. .. .. K£	—	4,500	4,500	—		4,500	—	—	—
		Appropriations in Aid									
	900	Direct Payment - (DANIDA)	—	4,500	4,500	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 119 K£	—	—	—	—		4,500	—	—	—
		NET EXPENDITURE HEAD 763 .. K£	—	269,200	200,000	155,000		1,662,213	—	—	215,500
		764 Range and Arid Land Research									
010		**010 Buchuma Research Sub-Centre**									
	295	Minor Alterations and Maintenance Works	—	1,050	1,070	1,090		—	—	—	—
020		**020 Kiboko Research Centre**									
	100	Transport Operating Expenses	—	1,000	1,000	1,000		—	—	—	—
	110	Travelling and Accommodation Expenses	—	500	500	500		—	—	—	—
	150	Purchase of Supplies for Production-Chemicals	—	1,500	1,500	1,500		—	—	—	—
	151	Purchase of Animals	—	1,000	1,000	1,000		—	—	—	—
	153	Fungicides, Insecticides and Sprays	—	1,000	1,000	1,000		—	—	—	—
	154	Seminar and Training	—	50	50	50		—	—	—	—
	156	Laboratory Stores	—	50	50	50		—	—	—	—
	173	Library Expenses	—	50	50	50		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		356 Kenya Agricultural Research Institute *-(Contd.)*									
		764 Range and Arid Land Research *-(Contd.)*									
020		**020 Kiboko Research Centre** *-(Contd.)*									
	184	Contracted Professional Services	—	100	100	100		—	—	—	—
	220	Purchase of Plant and Equipment	—	150	150	150		—	—	—	—
	260	Maintenance of Buildings and Stations	—	100	100	100		—	—	—	—
	420	Construction of Water Supply	—	280	250	250		—	—	—	—
		NET EXPENDITURE SUBHEAD 020 K£	—	5,780	5,750	5,750		—	—	—	—
030		**030 Marsabit Arid Lands Research Centre**									
	100	Transport Operating Expenses	—	38,000	43,500	46,000	FRG	38,000	—	—	—
	110	Travelling and Accommodation Expenses	—	18,500	23,500	24,600	FRG	18,500	—	—	—
	120	Postal and Telegrams Expenses	—	15,000	5,000	5,000		—	—	—	—
	121	Telephone Expenses	—	5,250	5,618	6,123	FRG	5,250	—	—	—
	150	Purchase of Supplies for Production-Chemicals	—	16,000	18,000	18,500	FRG	16,000	—	—	—
	151	Purchase of Animals	—	15,000	16,500	18,000	FRG	15,000	—	—	—
	153	Fungicides, Insecticides and Sprays	—	15,500	16,500	17,300	FRG	15,500	—	—	—
	154	Seminars and Training	—	35,000	45,000	45,000	FRG	35,000	—	—	—
	156	Laboratory Stores	—	4,400	9,000	9,500	FRG	4,400	—	—	—
	173	Library Expenses	—	10,000	11,000	12,500	FRG	10,000	—	—	—
	184	Contracted Professional Services	—	156,250	156,250	156,250	FRG	156,250	—	—	—
	186	Hire of Transport, Plant and Machinery	—	11,220	11,780	12,606	FRG	11,220	—	—	—
	190	Miscellaneous Other Charges	—	2,500	2,800	3,250	FRG	2,500	—	—	—
	200	Replacement of Motor Vehicles	—	20,500	22,250	—	FRG	20,500	—	—	—
	210	Purchase of Additional Vehicles	—	120,000	—	—	FRG	120,000	—	—	—
	220	Purchase of Plant and Equipment	—	20,000	30,000	20,000	FRG	20,000	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	—	20,000	20,000	20,000	FRG	20,000	—	—	—
	260	Maintenance of Buildings and Stations	—	21,000	22,000	22,500	FRG	21,000	—	—	—
	295	Minor Alterations and Maintenance Works	—	10,000	12,600	16,000		—	—	—	—
	400	Construction of Buildings - Non Residential	—	25,000	30,000	30,000	FRG	25,000	—	—	—
	410	Construction of Buildings - Residential	—	50,000	25,000	25,000	FRG	21,880	—	—	—
	412	Farm Development	—	4,000	6,000	6,000	FRG	4,000	—	—	—
	420	Construction of Water Supply	—	20,000	25,000	20,000	FRG	20,000	—	—	—
		GROSS EXPENDITURE .. .. .. K£	—	653,120	557,298	534,129		600,000	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		356 Kenya Agricultural Research Institute *-(Contd.)*									
		764 Range and Arid Land Research *-(Contd.)*									
030		**030 Marsabit Arid Lands Research Centre** *-(Contd.)*									
		Appropriations in Aid									
	902	Direct Payment FRG	—	600,000	557,298	534,129		—	—	—	—
		NET EXPENDITURE SUBHEAD 030 K£	—	53,120	—	—		600,000	—	—	—
		NET EXPENDITURE HEAD 764 .. K£	—	59,950	6,820	6,840		600,000	—	—	—
		765 Animal Production Research									
020		**020 Small Ruminant Project**									
	100	Transport Operating Expenses	—	31,286	31,796	32,306	USAID	—	31,286	—	—
	110	Travelling and Accommodation Expenses	—	9,670	9,778	9,886	USAID	—	9,670	—	—
	112	External Travelling and Accomodation	—	2,230	2,274	2,316	USAID	—	2,230	—	—
	120	Postal and Telecommunication Expenses	—	5,355	5,457	5,559	USAID	—	5,355	—	—
	150	Purchase of Supplies for Production-Chemicals	—	47,058	56,421	57,284	USAID	—	47,058	—	—
	153	Fungicides, Insecticides and Sprays	—	3,696	3,766	3,837	USAID	—	3,696	—	—
	154	Seminars and Training	—	21,850	22,130	22,410	USAID	—	21,850	—	—
	156	Laboratory Stores	—	10,500	20,130	20,910	USAID	—	10,500	—	—
	174	Purchase of Stationery	—	2,620	2,672	2,722	USAID	—	2,620	—	—
	184	Contracted Professional Services	—	6,758	17,077	17,396	USAID	—	6,758	—	—
	185	Computer Charges	—	209	6,261	6,312	USAID	—	209	—	—
	190	Miscellaneous Other Charges	—	671	9,855	10,039	USAID	—	671	—	—
	220	Purchase of Plant and Equipment	—	1,361	13,910	14,170	USAID	—	1,361	—	—
	260	Maintenance of Buildings and Stations	—	5,000	6,177	6,199		—	—	—	—
	295	Minor Alterations and Maintenance Works	—	4,500	10,385	10,495		—	—	—	—
	409	Purchase of Prefabs	—	5,775	5,885	5,995	USAID	—	5,775	—	—
		NET EXPENDITURE SUBHEAD 020 K£	—	158,539	223,974	227,836		—	149,039	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		356 Kenya Agricultural Research Institute *-(Contd.)*									
		765 Animal Production Research *-(Contd.)*									
030		**030 Mariakani Research Centre**									
	410	Construction of Buildings - Residential	—	40,000	40,000	10,000		—	—	—	—
040		**040 Naivasha Research Centre**									
	295	Minor Alterations and Maintenance Works	—	100,000	5,350	5,450	IDA	—	—	—	70,000
	400	Construction of Buildings - Non Residential	—	300,000	62,060	63,220	IDA	—	—	—	280,000
	410	Construction of Buildings - Residential	—	50,000	—	—	IDA	—	—	—	35,000
	420	Construction of Water Supply	—	50,000	17,120	17,440	IDA	—	—	—	35,000
		NET EXPENDITURE SUBHEAD 040 K£	—	500,000	84,530	86,110		—	—	—	420,000
050		**050 Lanet Research Sub-Centre**									
	410	Construction of Buildings - Residential	—	5,250	5,350	5,450		—	—	—	—
	420	Construction of water Supply	—	5,250	5,350	5,450		—	—	—	—
		NET EXPENDITURE SUBHEAD 050 K£	—	10,500	10,700	10,900		—	—	—	—
060		**060 Animal Production Research Centres-Rehabilitation**									
	153	Fungicides, Insecticides and Sprays	—	27,516	28,040	28,565	IDA	—	—	—	20,000
	200	Replacement of Motor Vehicles	—	49,875	50,825	51,775	IDA	—	—	—	35,000
	202	Replacement of Bicycles and Motor Cycles	—	5,040	5,136	5,232	IDA	—	—	—	3,500
	212	Purchase of Bicycles and Motor Cycles	—	2,218	2,260	2,302	IDA	—	—	—	1,500
	220	Purchase of Plant and Equipment	—	90,463	92,186	93,909	IDA	—	—	—	70,000
	250	Maintenance of Plant, Machinery and Equipment	—	29,199	29,756	30,312	IDA	—	—	—	21,000
	260	Maintenance of Buildings and Stations	—	26,507	27,012	27,517	IDA	—	—	—	20,000
		NET EXPENDITURE SUBHEAD 060 K£	—	230,818	235,215	239,612		—	—	—	171,000

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		356 Kenya Agricultural Research Institute *-(Contd.)*									
		765 Animal Production Research *-(Contd.)*									
070		**070 Animal Production Research**									
	100	Transport Operating Expenses	—	12,600	12,840	13,080	UK	12,600	—	—	—
	110	Travelling and Accomodation Expenses	—	7,350	7,490	7,630	UK	7,350	—	—	—
	150	Purchase of Supplies for Production - Cheese	—	24,150	24,610	25,070	UK	24,150	—	—	—
	151	Purchase of Experimental Animals	—	4,200	4,280	4,360	UK	4,200	—	—	—
	153	Fungicide, Insecticides and Sprays	—	10,500	10,700	10,900	UK	10,500	—	—	—
	154	Seminars and Training	—	4,200	4,280	4,360	UK	4,200	—	—	—
	156	Purchase of Lab. Stores	—	3,150	3,210	3,270	UK	3,150	—	—	—
	171	Publishing and Printing Expenses	—	3,150	3,210	3,270	UK	3,150	—	—	—
	200	Replacement of Vehicles	—	31,500	32,100	32,700	UK	31,500	—	—	—
	210	Purchase of Vehicles	—	15,750	16,050	16,350	UK	15,750	—	—	—
	220	Purchase of Plant and Equipment	—	56,700	57,780	58,860	UK	56,700	—	—	—
	250	Maintenance of Plant and Machinery	—	5,250	5,350	5,450	UK	5,250	—	—	—
	295	Minor Works	—	5,250	5,350	5,450	UK	5,250	—	—	—
	412	Farm Development	—	5,250	5,350	5,450	UK	5,250	—	—	—
		GROSS EXPENDITURE .. .. .. K£	—	189,000	192,600	196,200		189,000	—	—	—
		Appropriations in Aid									
	901	Direct Payment - (ODA/UK)	—	189,000	192,600	196,200		—	—	—	—
		NET EXPENDITURE SUBHEAD 070 K£	—	—	—	—		189,000	—	—	—
080		**080 Forage Plant Development of the Coastal Regions**									
	100	Transport Operating Expenses	—	34,125	34,775	35,425	UNDP	34,125	—	—	—
	110	Travelling and Accommodation Expenses	—	25,725	26,215	26,705	UNDP	25,725	—	—	—
	150	Purchase of Supplies for Production	—	24,218	24,680	25,141	UNDP	24,218	—	—	—
	154	Training and Seminars	—	15,750	16,050	16,350	UNDP	15,750	—	—	—
	174	Purchase of Stationery	—	2,625	2,675	2,725	UNDP	2,625	—	—	—
	184	Contracted Professional Services	—	62,564	63,756	64,948	UNDP	62,564	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		356 Kenya Agricultural Research Institute *-(Contd.)*									
		765 Animal Production Research *-(Contd.)*									
080		**080 Forage Plant Development of the Coastal Regions** *-(Contd.)*									
	190	Miscellaneious Other Charges	—	3,570	3,638	3,706	UNDP	3,570	—	—	—
	200	Replacement of Motor Vehicles	—	60,375	61,525	60,375	UNDP	60,375	—	—	—
	220	Purchase of Plant and Equipment	—	65,798	24,556	25,016	UNDP	65,798	—	—	—
	260	Maintenance of Buildings and Stations	—	5,250	5,350	5,450	UNDP	5,250	—	—	—
		GROSS EXPENDITURE .. .. .. K£	—	300,000	263,220	265,841		300,000	—	—	—
		Appropriations in Aid									
	900	Direct Payment (UNDP)	—	300,000	263,220	265,841		—	—	—	—
		NET EXPENDITURE SUBHEAD 080 K£	—	—	—	—		300,000	—	—	—
		NET EXPENDITURE HEAD 765 .. K£	—	939,857	594,419	574,458		489,000	149,039	—	591,000
		NET TOTAL SUBVOTE 356 .. .. K£	—	5,946,266	7,850,414	7,079,289		9,075,595	1,530,403	595,000	2,495,200
		NET TOTAL VOTE D35 .. .. K£	**1,767,890**	**8,037,981**	**10,954,545**	**9,801,711**		**9,825,595**	**1,580,403**	**595,000**	**2,495,200**

I. DRAFT FORWARD DEVELOPMENT BUDGET SUMMARY 1989/90 – 1991/92

SUB-VOTE	HEAD	TITLE		ESTIMATES			
				1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD
				K£	K£	K£	K£
360	026	General Administration and Planning Headquarters Administrative Services	Gross	5,000	5,000	5,000	5,000
			AiA	—	—	—	—
			Net	5,000	5,000	5,000	5,000
		TOTAL FOR SUBVOTE 360 **General Administration and Planning**	Gross	5,000	5,000	5,000	5,000
			AiA	—	—	—	—
			Net	5,000	5,000	5,000	5,000
361	126	Department of Land Adjudication Provincial Land Adjudication	Gross	50,000	50,000	50,000	50,000
			AiA	—	—	—	—
			Net	50,000	50,000	50,000	50,000
		TOTAL FOR SUBVOTE 361 **Department of Land Adjudication**	Gross	50,000	50,000	50,000	50,000
			AiA	—	—	—	—
			Net	50,000	50,000	50,000	50,000
362	084	Department of Settlement Magarini Settlement Project	Gross	1,142,500	1,020,000	711,300	808,400
			AiA	—	—	—	—
			Net	1,142,500	1,020,000	711,300	808,400
362	154	Department of Settlement Expanded Settlement Schemes and General (S.F.T.)	Gross	20,000	10,000	10,000	10,000
			AiA	—	—	—	—
			Net	20,000	10,000	10,000	10,000
362	168	Department of Settlement S.F.T. Shirika Schemes	Gross	8,000	10,000	—	—
			AiA	—	—	—	—
			Net	8,000	10,000	—	—
362	172	Department of Settlement Haraka Settlement Schemes (S.F.T.)	Gross	21,000	26,000	34,600	37,000
			AiA	—	—	—	—
			Net	21,000	26,000	34,600	37,000

I. DRAFT FORWARD DEVELOPMENT BUDGET SUMMARY 1989/90 – 1991/92

SUB-VOTE	HEAD	TITLE		ESTIMATES			
				1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD
				K£	K£	K£	K£
362	173	Department of Settlement S.F.T. Stateland Schemes	Gross	454,300	589,700	922,950	1,172,500
			AiA	415,800	415,800	415,800	415,800
			Net	38,500	173,900	507,150	756,700
362	198	Department of Settlement S.F.T. Hindi/Magogoni Scheme	Gross	253,000	313,000	400,000	985,000
			AiA	220,000	300,000	350,000	985,000
			Net	33,000	13,000	50,000	—
362	199	Department of Settlement S.F.T. Shirika Conventional Schemes	Gross	85,000	60,000	72,500	73,200
			AiA	—	—	—	—
			Net	85,000	60,000	72,500	73,200
		TOTAL FOR SUBVOTE 362 **Department of Settlement**	Gross	1,983,800	2,028,700	2,151,350	3,086,100
			AiA	635,800	715,800	765,800	1,400,800
			Net	1,348,000	1,312,900	1,385,550	1,685,300
363	201	Department of Surveys Survey Offices	Gross	6,946,720	3,853,650	7,726,900	1,070,000
			AiA	6,802,720	3,500,000	7,000,000	—
			Net	144,000	353,650	726,900	1,070,000
		TOTAL FOR SUBVOTE 363 **Department of Surveys**	Gross	6,946,720	3,853,650	7,726,900	1,070,000
			AiA	6,802,720	3,500,000	7,000,000	—
			Net	144,000	353,650	726,900	1,070,000
364	202	Department of Lands District Land Offices	Gross	1,223,126	615,000	1,050,000	650,000
			AiA	—	—	—	—
			Net	1,223,126	615,000	1,050,000	650,000
364	203	Department of Lands Development of Government Land	Gross	45,000	75,000	100,000	100,000
			AiA	—	—	—	—
			Net	45,000	75,000	100,000	100,000

I. DRAFT FORWARD DEVELOPMENT BUDGET SUMMARY 1989/90 – 1991/92

SUB-VOTE	HEAD	TITLE		ESTIMATES			
				1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD
				K£	K£	K£	K£
		TOTAL FOR SUBVOTE 364 Department of Lands	Gross	1,268,126	690,000	1,150,000	750,000
			AiA	—	—	—	—
			Net	1,268,126	690,000	1,150,000	750,000
365	132	Housing Services District Pool Housing	Gross	—	70,000	1,400,000	3,600,000
			AiA	—	—	—	—
			Net	—	70,000	1,400,000	3,600,000
365	133	Housing Services Planning and Research	Gross	405,000	422,000	442,000	450,000
			AiA	175,000	122,000	142,000	112,000
			Net	230,000	300,000	300,000	338,000
365	179	Housing Services Loans and Grants to NHC and Municipalities	Gross	7,989,482	7,887,500	4,900,000	4,900,000
			AiA	2,009,108	1,982,500	1,475,000	595,000
			Net	5,980,374	5,905,000	3,425,000	4,305,000
365	180	Housing Services Urban Pool Housing	Gross	800,000	800,000	1,500,000	2,000,000
			AiA	—	—	—	—
			Net	800,000	800,000	1,500,000	2,000,000
365	181	Housing Services Housing Department Headquarters	Gross	—	—	300,000	500,000
			AiA	—	—	—	—
			Net	—	—	300,000	500,000
		TOTAL FOR SUBVOTE 365 Housing Services	Gross	9,194,482	9,179,500	8,542,000	11,450,000
			AiA	2,184,108	2,104,500	1,617,000	707,000
			Net	7,010,374	7,075,000	6,925,000	10,743,000
		TOTAL VOTE D36 Ministry of Lands and Housing	Gross	19,448,128	15,806,850	19,625,250	16,411,100
			AiA	9,622,628	6,320,300	9,382,800	2,107,800
			Net	9,825,500	9,486,550	10,242,450	14,303,300

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		360 General Administration and Planning									
		026 Headquarters Administrative Services									
000		**000 Headquarters**									
	295	Minor Alterations and Maintenance Works	5,000	5,000	5,000	5,000		—	—	—	—
		NET EXPENDITURE HEAD 026 .. K£	5,000	5,000	5,000	5,000		—	—	—	—
		NET TOTAL SUBVOTE 360 .. .. K£	5,000	5,000	5,000	5,000		—	—	—	—
		361 Department of Land Adjudication									
		126 Provincial Land Adjudication									
810		**810 Baringo**									
	000	Personal Emoluments	11,790	12,300	12,700	13,300		—	—	—	—
	100	Transport Operating Expenses	17,770	17,700	18,000	18,100		—	—	—	—
	110	Travelling and Accommodation Expenses	6,970	7,000	8,000	8,000		—	—	—	—
	220	Purchase of Plant and Equipment	6,830	6,500	4,000	3,500		—	—	—	—
	250	Maintenance of Plant and Equipment	6,640	5,700	6,500	6,500		—	—	—	—
	260	Maintenance of Stations	—	800	800	600		—	—	—	—
		NET EXPENDITURE HEAD 126 .. K£	50,000	50,000	50,000	50,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		NET TOTAL SUBVOTE 361 .. .. K£	50,000	50,000	50,000	50,000		—	—	—	—
		362 Department of Settlement									
		084 Magarini Settlement Project									
310		**310 Kilifi**									
	190	Administration and General Expenses	179,941	172,600	162,000	184,000	AUSTRALIA	—	152,600	—	—
	280	Maintenance of Internal Roads	162,875	160,900	89,300	119,300	AUSTRALIA	—	160,900	—	—
	400	Social Amenities	232,979	213,000	135,000	140,100	AUSTRALIA	—	213,000	—	—
	410	Pre-Settlement Housing and Vehicles	300,020	238,400	185,000	205,000	AUSTRALIA	—	238,400	—	—
	420	Water Supply System	266,685	235,100	140,000	160,000	AUSTRALIA	—	235,100	—	—
		NET EXPENDITURE HEAD 084 .. K£	1,142,500	1,020,000	711,300	808,400		—	1,000,000	—	—
		154 Expanded Settlement Schemes and General (S.F.T.)									
000		**000 Headquarters**									
	190	Administration and General Expenses	20,000	10,000	10,000	10,000		—	—	—	—
		NET EXPENDITURE HEAD 154 .. K£	20,000	10,000	10,000	10,000		—	—	—	—
		168 S.F.T. Shirika Schemes									
000		**000 Headquarters**									
	190	Administration and Other Settlement Expenses	8,000	10,000	—	—		—	—	—	—
		NET EXPENDITURE HEAD 168 .. K£	8,000	10,000	—	—		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		362 Department of Settlement *-(Contd.)*									
		172 Haraka Settlement Schemes (S.F.T.)									
000		**000 Headquarters**									
	190	Administration and General Expenses	6,000	—	—	—		—	—	—	—
	191	Administration and General Expenses	—	5,000	7,500	8,100		—	—	—	—
	280	Maintenace of Roads	—	5,000	8,400	9,000		—	—	—	—
	410	Pre-Settlement Housing and Vehicles	5,000	5,000	7,000	7,600		—	—	—	—
	420	Water Supply Systems	10,000	11,000	11,700	12,300		—	—	—	—
		NET EXPENDITURE HEAD 172 .. K£	21,000	26,000	34,600	37,000		—	—	—	—
		173 S.F.T. Stateland Schemes									
330		**330 Lake Kenyatta Project**									
	190	Administration and General Expenses	12,900	—	—	—		—	—	—	—
	191	Administration and General Expenses	—	12,000	14,800	14,800		—	—	—	—
	280	Maintenance of Internal Roads	1,790	1,800	1,800	1,800		—	—	—	—
	340	Grants - Cooperative Societies	50,000	50,000	50,000	50,000	FRG	50,000	—	—	—
	400	Social Amenities	50,000	50,000	50,000	50,000	FRG	50,000	—	—	—
	401	Extension Training Centre	25,000	10,000	10,000	10,000	FRG	10,000	—	—	—
	410	Pre-Settlement Development	106,110	111,400	113,500	118,500	FRG	97,300	—	—	—
	420	Water Supply System	208,500	208,500	209,900	214,900	FRG	208,500	—	—	—
		GROSS EXPENDITURE .. .. .. K£	454,300	443,700	450,000	460,000		415,800	—	—	—
		Appropriations in Aid									
	900	Credit Purchase G.T.Z.	415,800	415,800	415,800	415,800		—	—	—	—
		NET EXPENDITURE SUBHEAD 330 K£	38,500	27,900	34,200	44,200		415,800	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		362 Department of Settlement *-(Contd.)*									
		173 S.F.T. Stateland Schemes *-(Contd.)*									
332		**332 Witu Scheme**									
	190	Miscellaneous Other Charges	—	5,000	20,000	30,000		—	—	—	—
	410	Pre-settlement Housing and Vehicles	—	6,000	30,000	100,000		—	—	—	—
	420	Water Supply System	—	—	40,000	150,000		—	—	—	—
	430	Construction of Roads, Bridges, Ferries & Jetties	—	—	40,000	100,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 332 K£	—	11,000	130,000	380,000		—	—	—	—
350		**350 Maungu/Buguta Scheme**									
	190	Miscellaneous Other Charges	—	5,000	5,000	5,000		—	—	—	—
	280	Maintenance of Internal Roads	—	—	1,500	2,500		—	—	—	—
	400	Construction of Buildings - Non Residential	—	—	2,500	5,000		—	—	—	—
	410	Construction of Buildings - Residential	—	8,000	6,000	5,000		—	—	—	—
	420	Water Supply System	—	4,000	25,000	25,000		—	—	—	—
	430	Construction of Roads, Bridges, Ferries & Jetties	—	8,000	10,000	10,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 350 K£	—	25,000	50,000	52,500		—	—	—	—
351		**351 Ziwani Settlement Scheme**									
	191	Administration and General Expenses	—	5,000	5,000	5,000		—	—	—	—
	280	Maintenance of Internal Roads	—	—	3,000	5,000		—	—	—	—
	400	Construction of Buildings - Non-Residential	—	5,000	10,000	10,000		—	—	—	—
	410	Pre-Settlement Housing and Vehicle	—	10,000	12,000	10,000		—	—	—	—
	420	Water Supply System	—	8,000	50,000	50,000		—	—	—	—
	430	Construction of Roads, Bridges, Ferries & Jellies	—	20,000	20,000	20,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 351 K£	—	48,000	100,000	100,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		362 Department of Settlement *-(Contd.)*									
		173 S.F.T. Stateland Schemes *-(Contd.)*									
352		**352 Ruringa Scheme**									
	191	Administration and General Expenses	—	5,000	5,000	5,000		—	—	—	—
	280	Maintenance of Internal Roads	—	—	1,000	1,500		—	—	—	—
	410	Pre-settlement Housing and Vehicles	—	10,000	3,000	2,500		—	—	—	—
	420	Water Supply System	—	2,000	12,000	12,000		—	—	—	—
	430	Construction of Roads, Bridges, Ferries & Jetties	—	5,000	5,000	5,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 352 K£	—	22,000	26,000	26,000		—	—	—	—
440		**440 Kibwezi Scheme**									
	191	Administration and General Expenses	—	8,500	48,100	52,500		—	—	—	—
	210	Purchase of Additional Transport	—	—	30,000	—		—	—	—	—
	410	Pre-settlement Housing and Vehicles	—	7,000	38,800	44,000		—	—	—	—
	420	Water Supply System	—	15,400	29,650	34,750		—	—	—	—
	430	Construction of Roads, Bridges, Ferries & Jetties	—	9,100	20,400	22,750		—	—	—	—
		NET EXPENDITURE SUBHEAD 440 K£	—	40,000	166,950	154,000		—	—	—	—
		NET EXPENDITURE HEAD 173 .. K£	38,500	173,900	507,150	756,700		415,800	—	—	—
		198 S.F.T. Hindi/Magogoni Scheme									
331		**331 Hindi/Magogoni Scheme**									
	190	Administration and General Expenses	13,000	—	—	—		—	—	—	—
	191	Administration and General Expenses	—	10,000	16,000	20,000		—	—	—	—
	280	Maintenance of Internal Roads	—	3,000	4,000	5,000		—	—	—	—
	400	Social Amenities	—	20,000	60,000	260,000	FRG	20,000	—	—	—
	410	Pre-Settlement Housing and Vehicles	174,100	169,100	200,000	300,000	FRG	169,100	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		362 Department of Settlement *-(Contd.)*									
		198 S.F.T. Hindi/Magogoni Scheme *-(Contd.)*									
331		**331 Hindi/Magogoni Scheme** *-(Contd.)*									
	420	Water Supply Systems	30,170	60,200	60,000	200,000	FRG	60,200	—	—	—
	430	Construction of Roads, Bridges, Ferries & Jetties	30,730	50,700	60,000	200,000	FRG	50,700	—	—	—
	520	Settler's Development Loans	5,000	—	—	—		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	253,000	313,000	400,000	985,000		300,000	—	—	—
		Appropriations in Aid									
	901	Credit Purchase - GTZ	220,000	300,000	350,000	985,000		—	—	—	—
		NET EXPENDITURE HEAD 198 .. K£	33,000	13,000	50,000	—		300,000	—	—	—
		199 S.F.T. Shirika Conventional Schemes									
000		**000 Headquarters**									
	190	Administration and General Expenses	10,000	—	—	—		—	—	—	—
	191	Administration and General Expenses	—	8,000	11,000	11,200		—	—	—	—
	410	Construction of Buildings - Residential	5,000	4,500	5,500	6,000		—	—	—	—
	420	Water Supply Systems	20,000	17,500	22,000	22,000		—	—	—	—
	430	Roads Construction and Mentainance	30,000	30,000	34,000	34,000		—	—	—	—
	520	Settlers' Development Loans	20,000	—	—	—		—	—	—	—
		NET EXPENDITURE HEAD 199 . K£	85,000	60,000	72,500	73,200		—	—	—	—
		NET TOTAL SUBVOTE 362 .. .. K£	1,348,000	1,312,900	1,385,550	1,685,300		715,800	1,000,000	—	—

VOTE D36 MINISTRY OF LANDS AND HOUSING – *(Contd.)*

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		363 Department of Surveys									
		201 Survey Offices									
000		**000 Headquarters**									
	184	Consultancy Fees	20,000	20,000	20,000	20,000		—	—	—	—
	220	Purchase of Survey Equipment	50,000	75,000	100,000	200,000		—	—	—	—
	410	Survey of Kenya - Training Centre	6,802,720	3,524,000	7,055,000	200,000	JAPAN	3,500,000	—	—	—
	420	Sewage - Headquarters	50,000	94,650	—	—		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	6,922,720	3,713,650	7,175,000	420,000		3,500,000	—	—	—
		Appropriations in Aid									
	910	Direct Payment - Japan	6,802,720	3,500,000	7,000,000	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 000 K£	120,000	213,650	175,000	420,000		3,500,000	—	—	—
210		**210 Kiambu**									
	400	Construction of Buildings - Non-Residential	—	—	—	175,000		—	—	—	—
330		**330 Lamu**									
	400	Construction of Buildings - Non-Residential	—	50,000	125,000	—		—	—	—	—
360		**360 Tana River**									
	400	Construction of Buildings - Non-Residential	—	—	50,000	50,000		—	—	—	—
420		**420 Isiolo**									
	400	Construction of Buildings - Non-Residential	—	—	50,000	—		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		363 Department of Surveys *-(Cohtd.)*										
		201 Survey Offices *-(Contd.)*										
450		**450 Marsabit**										
	400	Construction of Buildings - Non-Residential		7,000	—	—	—		—	—	—	—
	410	Construction of Buildings - Residential		—	—	—	25,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 450	K£	7,000	—	—	25,000		—	—	—	—
510		**510 Garissa**										
	400	Construction of Buildings - Non-Residential		10,000	—	—	—		—	—	—	—
	410	Construction of Buildings - Residential		—	—	26,900	50,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 510	K£	10,000	—	26,900	50,000		—	—	—	—
520		**520 Mandera**										
	400	Construction of Buildings - Non-Residential		7,000	—	—	—		—	—	—	—
	410	Construction of Buildings - Residential		—	—	—	50,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 520	K£	7,000	—	—	50,000		—	—	—	—
530		**530 Wajir**										
	400	Construction of Buildings - Non-Residential		—	50,000	50,000	50,000		—	—	—	—
	410	Construction of Buildings - Residential		—	40,000	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 530	K£	—	90,000	50,000	50,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		363 Department of Surveys *-(Contd.)*									
		201 Survey Offices *-(Contd.)*									
630		**630 Siaya**									
	400	Construction of Buildings - Non-Residential	—	—	200,000	200,000		—	—	—	—
850		**850 Turkana**									
	400	Construction of Buildings - Non-Residential	—	—	50,000	50,000		—	—	—	—
		NET EXPENDITURE HEAD 201 .. K£	144,000	353,650	726,900	1,070,000		3,500,000	—	—	—
		NET TOTAL SUBVOTE 363 .. .. K£	144,000	353,650	726,900	1,070,000		3,500,000	—	—	—
		364 Department of Lands									
		202 District Land Offices									
220		**220 Kirinyaga**									
	400	Construction of Buildings - Non-Residential	—	50,000	200,000	—		—	—	—	—
230		**230 Murang'a**									
	400	Construction of Buildings - Non-Residential	423,440	—	—	—		—	—	—	—
240		**240 Nyandarua**									
	400	Construction of Buildings - Non-Residential	—	30,000	—	—		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		364 Department of Lands *-(Contd.)*									
		202 District Land Offices *-(Contd.)*									
310		**310 Kilifi**									
	400	Construction of Buildings - Non-Residential	—	35,000	—	—		—	—	—	—
320		**320 Kwale**									
	400	Construction of Buildings - Non-Residential	—	30,000	—	—		—	—	—	—
350		**350 Taita**									
	400	Construction of Buildings - Non-Residential	126,835	—	—	—		—	—	—	—
430		**430 Kitui**									
	400	Construction of Buildings - Non-Residential	—	30,000	—	—		—	—	—	—
440		**440 Machakos**									
	400	Construction of Buildings - Non-Residential	—	35,000	100,000	150,000		—	—	—	—
460		**460 Meru**									
	400	Construction of Buildings - Non-Residential	—	50,000	50,000	—		—	—	—	—
620		**620 Kisumu**									
	400	Construction of Buildings - Non-Residential	422,851	—	—	—		—	—	—	—
640		**640 South Nyanza**									
	400	Construction of Buildings - Non-Residential	—	—	—	250,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		364 Department of Lands *-(Contd.)*									
		202 District Land Offices *-(Contd.)*									
710		**710 Kajiado**									
	400	Construction of Buildings - Non-Residential	—	25,000	—	—		—	—	—	—
720		**720 Kericho**									
	400	Construction of Buildings - Non-Residential	—	—	150,000	250,000		—	—	—	—
740		**740 Nakuru**									
	400	Construction of Buildings - Non-Residential	250,000	100,000	—	—		—	—	—	—
750		**750 Narok**									
	400	Construction of Buildings - Non-Residential	—	30,000	—	—		—	—	—	—
760		**760 Eldoret**									
	400	Construction of Buildings - Non-Residential	—	50,000	100,000	—		—	—	—	—
770		**770 Kitale**									
	400	Construction of Buildings - Non-Residential	—	50,000	—	—		—	—	—	—
810		**810 Baringo**									
	400	Construction of Buildings - Non-Residential	—	50,000	100,000	—		—	—	—	—
820		**820 Elgeyo-Marakwet**									
	400	Construction of Buildings - Non-Residential	—	—	100,000	—		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		364 Department of Lands *-(Contd.)*									
		202 District Land Offices *-(Contd.)*									
830		**830 Nandi**									
	400	Construction of Buildings - Non-Residential	—	50,000	50,000	—		—	—	—	—
920		**920 Busia**									
	400	Construction of Buildings - Non-Residential	—	—	200,000	—		—	—	—	—
		NET EXPENDITURE HEAD 202 .. K£	1,223,126	615,000	1,050,000	650,000		—	—	—	—
		203 Development of Government Land									
000		**000 Headquarters**									
	280	Maintenance of Roads - Urban Areas	45,000	45,000	45,000	45,000		—	—	—	—
	410	Construction of Buildings - Residential	—	30,000	55,000	55,000		—	—	—	—
		NET EXPENDITURE HEAD 203 .. K£	45,000	75,000	100,000	100,000		—	—	—	—
		NET TOTAL SUBVOTE 364 .. .. K£	1,268,126	690,000	1,150,000	750,000		—	—	—	—
		365 Housing Services									

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		365 Housing Services *-(Contd.)*									
		132 District Pool Housing									
330		**330 Lamu**									
	410	Construction of Buildings - Residential	—	—	—	250,000		—	—	—	—
340		**340 Mombasa**									
	410	Construction of Buildings - Residential	—	—	—	100,000		—	—	—	—
350		**350 Voi**									
	410	Construction of Buildings - Residential	—	70,000	500,000	250,000		—	—	—	—
441		**441 Makueni**									
	410	Construction of Buildings - Residential	—	—	100,000	300,000		—	—	—	—
510		**510 Garissa**									
	410	Construction of Buildings - Residential	—	—	100,000	300,000		—	—	—	—
611		**611 Nyamira**									
	410	Construction of Buildings - Residential	—	—	100,000	300,000		—	—	—	—
620		**620 Kisumu**									
	410	Construction of Buildings - Residential	—	—	100,000	300,000		—	—	—	—
740		**740 Nakuru**									
	410	Construction of Buildings - Residential	—	—	100,000	600,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		365 Housing Services -(Contd.)									
		132 District Pool Housing -(Contd.)									
750		**750 Narok**									
	410	Construction of Buildings - Residential	—	—	50,000	150,000		—	—	—	—
850		**850 Lodwar**									
	410	Construction of Buildings - Residential	—	—	100,000	200,000		—	—	—	—
920		**920 Busia**									
	410	Construction of Buildings - Residential	—	—	50,000	350,000		—	—	—	—
930		**930 Kakamega**									
	410	Construction of Buildings - Residential	—	—	100,000	300,000		—	—	—	—
931		**931 Vihiga**									
	410	Construction of Buildings - Residential	—	—	100,000	200,000		—	—	—	—
		NET EXPENDITURE HEAD 132 .. K£	—	70,000	1,400,000	3,600,000		—	—	—	—
		133 Planning and Research									
000		**000 Headquarters**									
	184	Contracted Professional Services	—	100,000	100,000	150,000		—	—	—	—
	300	Grants to HRDU	30,000	30,000	30,000	30,000		—	—	—	—
	301	Forward Planning	100,000	—	—	—		—	—	—	—
	303	Technical Assistance Studies	105,000	60,000	80,000	50,000	IDA	—	—	60,000	—
	304	Human Settlement Improvement Programme	100,000	100,000	100,000	100,000		—	—	—	—
	305	Urban Policy Studies and Training.	70,000	—	—	—		—	—	—	—
	306	Fourth Urban Housing Study	—	70,000	70,000	58,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		365 Housing Services *-(Contd.)*									
		133 Planning and Research *-(Contd.)*									
000		**000 Headquarters** *-(Contd.)*									
	307	Private Sector Housing Programme	—	62,000	62,000	62,000	USAID	62,000	—	—	—
		GROSS EXPENDITURE .. .. .. K£	405,000	422,000	442,000	450,000		62,000	—	60,000	—
		Appropriations in Aid									
	901	Credit Purchase - USAID	—	62,000	62,000	62,000		—	—	—	—
	981	Reimbursement from IDA	175,000	60,000	80,000	50,000		—	—	—	—
		Total Appropriations in Aid .. .. K£	175,000	122,000	142,000	112,000		—	—	—	—
		NET EXPENDITURE HEAD 133 .. K£	230,000	300,000	300,000	338,000		62,000	—	60,000	—
		179 Loans and Grants to NHC and Municipalities									
000		**000 Headquarters**									
	523	Loans to Municipalities	150,000	150,000	250,000	300,000		—	—	—	—
	524	Loans to other Towns	150,000	150,000	250,000	300,000		—	—	—	—
	525	Loans to Rural Housing	350,000	440,000	500,000	500,000		—	—	—	—
	526	3rd Urban Project	1,207,482	1,300,000	500,000	100,000	IDA	—	—	1,235,000	—
	529	Private Sector Housing Programme - USAID	62,000	—	—	—		—	—	—	—
	530	Small Town Shelter Project	300,000	648,500	100,000	500,000	USAID	—	—	648,500	—
	532	Low Cost Housing - Pumwani Redevelopment	—	1,000,000	2,300,000	1,500,000		—	—	—	—
	533	Low Cost Housing Projects	500,000	—	—	—		—	—	—	—
	534	Loans to Kisumu Municipality	100,000	50,000	100,000	100,000		—	—	—	—
	535	Loan to NHC - Low Cost housing project	5,000,000	4,099,000	700,000	—	UNDP	99,000	—	—	—
	536	Loans to Mombasa Municipality	100,000	50,000	100,000	100,000		—	—	—	—
	537	Fourth Urban Housing Project Study	70,000	—	—	—		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		365 Housing Services *-(Contd.)*										
		179 Loans and Grants to NHC and Municipalities *-(Contd.)*										
000		**000 Headquarters** *-(Contd.)*										
	538	Low Cost Housing - Mathare Redevelopment		—	—	100,000	1,500,000		—	—	—	—
		GROSS EXPENDITURE	K£	7,989,482	7,887,500	4,900,000	4,900,000		99,000	—	1,883,500	—
		Appropriations in Aid										
	900	Direct Payment - UNDP		500,000	99,000	—	—		—	—	—	—
	901	Direct Payment - USAID		62,000	—	—	—		—	—	—	—
	953	Direct Payment - USAID		300,000	648,500	1,000,000	500,000		—	—	—	—
	955	Direct Payment - 3rd Urban Project - IDA		1,147,108	1,235,000	475,000	95,000		—	—	—	—
		Total Appropriations in Aid	K£	2,009,108	1,982,500	1,475,000	595,000		—	—	—	—
		NET EXPENDITURE HEAD 179 ..	K£	5,980,374	5,905,000	3,425,000	4,305,000		99,000	—	1,883,500	—
		180 Urban Pool Housing										
000		**000 Headquarters**										
	410	Construction of Houses(Residential)		800,000	800,000	1,000,000	1,000,000		—	—	—	—
	411	Kileleshwa Re-development		—	—	—	500,000		—	—	—	—
	413	Junior Housing Scheme (Ngara)		—	—	500,000	500,000		—	—	—	—
		NET EXPENDITURE HEAD 180 ..	K£	800,000	800,000	1,500,000	2,000,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		365 Housing Services *-(Contd.)*									
		181 Housing Department Headquarters									
000		**000 Headquarters**									
	410	Construction of Buildings - Residential	—	—	300,000	500,000		—	—	—	—
		NET EXPENDITURE HEAD 181 .. K£	—	—	300,000	500,000		—	—	—	—
		NET TOTAL SUBVOTE 365 .. .. K£	7,010,374	7,075,000	6,925,000	10,743,000		161,000	—	1,943,500	—
		NET TOTAL VOTE D36 .. .. K£	**9,825,500**	**9,486,550**	**10,242,450**	**14,303,300**		**4,376,800**	**1,000,000**	**1,943,500**	—

VOTE D45 MINISTRY OF NATIONAL GUIDANCE AND POLITICAL AFFAIRS

I. DRAFT FORWARD DEVELOPMENT BUDGET SUMMARY 1989/90 – 1991/92

SUB-VOTE	HEAD	TITLE		ESTIMATES			
				1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD
				K£	K£	K£	K£
451		Kenyatta International Conference Centre					
	648	Kenyatta International Conference Centre	Gross	69,000	180,000	200,000	200,000
			AiA	—	—	—	—
			Net	69,000	180,000	200,000	200,000
		TOTAL FOR SUBVOTE 451					
		Kenyatta International Conference Centre	Gross	69,000	180,000	200,000	200,000
			AiA	—	—	—	—
			Net	69,000	180,000	200,000	200,000
		TOTAL VOTE D45					
		Ministry of National Guidance and Political Affairs	Gross	69,000	180,000	200,000	200,000
			AiA	—	—	—	—
			Net	69,000	180,000	200,000	200,000

VOTE D45 MINISTRY OF NATIONAL GUIDANCE AND POLITICAL AFFAIRS – *(Contd.)*

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		451 Kenyatta International Conference Centre									
		648 Kenyatta International Conference Centre									
000		**000 Headquarters**									
	295	Minor Alterations and Maintenance Works	—	20,000	20,000	20,000		—	—	—	—
	295	Minor Alterations and Maintenance Works	—	20,000	20,000	20,000		—	—	—	—
	401	Major Rehabilitation	34,500	70,000	80,000	80,000		—	—	—	—
	401	Major Rehabilitation	34,500	70,000	80,000	80,000		—	—	—	—
		NET EXPENDITURE HEAD 648 .. K£	69,000	180,000	200,000	200,000		—	—	—	—
		NET TOTAL SUBVOTE 451 .. .. K£	69,000	180,000	200,000	200,000		—	—	—	—
		NET TOTAL VOTE D45 .. .. K£	**69,000**	**180,000**	**200,000**	**200,000**		—	—	—	—

I. DRAFT FORWARD DEVELOPMENT BUDGET SUMMARY 1989/90 – 1991/92

SUB-VOTE	HEAD	TITLE		ESTIMATES			
				1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD
				K£	K£	K£	K£
460	700	General Administration and Planning Headquarters Administrative Services	Gross	50,000	50,000	—	—
			AiA	—	—	—	—
			Net	50,000	50,000	—	—
		TOTAL FOR SUBVOTE 460 **General Administration and Planning**	Gross	50,000	50,000	—	—
			AiA	—	—	—	—
			Net	50,000	50,000	—	—
461	701	Regional Development Turkana Integrated Development Programme	Gross	426,000	372,000	383,000	261,000
			AiA	322,000	200,000	200,000	—
			Net	104,000	172,000	183,000	261,000
461	703	Regional Development Kerio Valley Development Authority	Gross	5,181,000	—	—	—
			AiA	2,400,000	—	—	—
			Net	2,781,000	—	—	—
461	707	Regional Development Tana & Athi Rivers Development Authority	Gross	1,765,000	675,000	1,055,000	1,080,000
			AiA	500,000	400,000	800,000	800,000
			Net	1,265,000	275,000	255,000	280,000
461	715	Regional Development Lake Basin Development Authority	Gross	5,120,000	3,728,585	5,990,000	4,890,000
			AiA	3,085,000	500,000	—	—
			Net	2,035,000	3,228,585	5,990,000	4,890,000
461	717	Regional Development Ewaso Nyiro Development Authority	Gross	—	50,000	100,000	100,000
			AiA	—	—	—	—
			Net	—	50,000	100,000	100,000
461	726	Regional Development Coast Development Authority	Gross	—	10,000	10,000	10,000
			AiA	—	—	—	—
			Net	—	10,000	10,000	10,000

I. DRAFT FORWARD DEVELOPMENT BUDGET SUMMARY 1989/90 – 1991/92

SUB-VOTE	HEAD	TITLE		ESTIMATES			
				1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD
				K£	K£	K£	K£
		TOTAL FOR SUBVOTE 461 Regional Development	Gross	12,492,000	4,835,585	7,538,000	6,341,000
			AiA	6,307,000	1,100,000	1,000,000	800,000
			Net	6,185,000	3,735,585	6,538,000	5,541,000
462	718	Fisheries Development Fisheries Headquarters	Gross	7,000	15,000	179,000	210,000
			AiA	—	—	—	—
			Net	7,000	15,000	179,000	210,000
462	719	Fisheries Development Resources Management - National Programmes	Gross	326,772	650,790	535,000	1,040,000
			AiA	218,020	339,790	520,000	1,020,000
			Net	108,752	311,000	15,000	20,000
462	720	Fisheries Development Fisheries Stations	Gross	47,472	217,034	296,862	206,450
			AiA	—	—	—	—
			Net	47,472	217,034	296,862	206,450
462	743	Fisheries Development Fisheries Research and Hatchery Stations	Gross	41,126	74,700	110,647	286,000
			AiA	15,000	15,000	15,000	15,000
			Net	26,126	59,700	95,647	271,000
462	747	Fisheries Development Fisheries Regional Centres	Gross	60,205	39,500	25,000	38,500
			AiA	52,575	—	—	—
			Net	7,630	39,500	25,000	38,500
		TOTAL FOR SUBVOTE 462 Fisheries Development	Gross	482,575	997,024	1,146,509	1,780,950
			AiA	285,595	354,790	535,000	1,035,000
			Net	196,980	642,234	611,509	745,950
463	757	Irrigation Development National Irrigation Board	Gross	730,100	2,240,600	2,597,250	1,548,000
			AiA	—	1,000,000	1,200,000	—
			Net	730,100	1,240,600	1,397,250	1,548,000

I. DRAFT FORWARD DEVELOPMENT BUDGET SUMMARY 1989/90 – 1991/92

SUB-VOTE	HEAD	TITLE		ESTIMATES			
				1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD
				K£	K£	K£	K£
463	758	Irrigation Development Bura Irrigation Scheme	Gross	2,013,900	2,383,300	3,078,300	1,848,300
			AiA	220,000	800,000	800,000	—
			Net	1,793,900	1,583,300	2,278,300	1,848,300
		TOTAL FOR SUBVOTE 463 **Irrigation Development**	Gross	2,744,000	4,623,900	5,675,550	3,396,300
			AiA	220,000	1,800,000	2,000,000	—
			Net	2,524,000	2,823,900	3,675,550	3,396,300
		TOTAL VOTE D46 **Ministry of Regional Development**	Gross	15,768,575	10,506,509	14,360,059	11,518,250
			AiA	6,812,595	3,254,790	3,535,000	1,835,000
			Net	8,955,980	7,251,719	10,825,059	9,683,250

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		460 General Administration and Planning									
		700 Headquarters Administrative Services									
000		**000 Headquarters**									
	295	Minor Alterations and Maintenance Works	—	50,000	—	—		—	—	—	—
	300	Minor Alterations and Maintenance Works	50,000	—	—	—		—	—	—	—
		NET EXPENDITURE HEAD 700 .. K£	50,000	50,000	—	—		—	—	—	—
		NET TOTAL SUBVOTE 460 .. .. K£	50,000	50,000	—	—		—	—	—	—
		461 Regional Development									
		701 Turkana Integrated Development Programme									
000		**000 Headquarters**									
	190	Miscellaneous Other Charges (Wages for Casuals)	50,000	100,000	100,000	100,000		—	—	—	—
	192	Kibish Multipurpose Project	54,000	54,000	58,000	58,000		—	—	—	—
	295	Minor Alterations and Maintenance Works	78,300	73,000	63,000	—	EDF/EEC	73,000	—	—	—
	301	Community Wells	2,700	3,000	3,000	3,000	EDF/EEC	3,000	—	—	—
	302	Water Harvesting	70,000	75,000	75,000	75,000	EDF/EEC	75,000	—	—	—
	303	Livestock Development Project	122,000	8,000	10,000	10,000		—	—	—	—
	304	Minor Irrigation	15,000	15,000	15,000	—	EDF/EEC	15,000	—	—	—
	310	Purchase of Demonstration Material and Equipment	21,000	20,000	25,000	—	EDF/EEC	20,000	—	—	—
	330	Local Cost of Technical Assistance	3,000	4,000	4,000	—	EDF/EEC	4,000	—	—	—
	331	Health and Nutrition	—	10,000	15,000	15,000		—	—	—	—
	400	Construction of Buildings - Non-Residential	10,000	10,000	15,000	—	EDF/EEC	10,000	—	—	—
		GROSS EXPENDITURE .. .. .. K£	426,000	372,000	383,000	261,000		200,000	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		461 Regional Development *-(Contd.)*										
		701 Turkana Integrated Development Programme *-(Contd.)*										
000		**000 Headquarters** *-(Contd.)*										
		Appropriations in Aid										
	903	Direct Payment - Netherlands		122,000	—	—	—		—	—	—	—
	906	Credit Purchase - EEC		200,000	200,000	200,000	—		—	—	—	—
		Total Appropriations in Aid	K£	322,000	200,000	200,000	—		—	—	—	—
		NET EXPENDITURE HEAD 701 ..	K£	104,000	172,000	183,000	261,000		200,000	—	—	—
		703 Kerio Valley Development Authority										
000		**000 Headquarters**										
	184	Intergrated Regional Master Plan		10,000	—	—	—		—	—	—	—
	400	Construction of Buildings - Non-Residential		2,000,000	—	—	—		—	—	—	—
	410	Housing		50,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 000	K£	2,060,000	—	—	—		—	—	—	—
010		**010 Water Resources Development**										
	302	Catchment Conservation/River Profile Studies		25,000	—	—	—		—	—	—	—
	303	Kimwara River Utilization Studies		50,000	—	—	—		—	—	—	—
	304	Bartabwa Dam Project		300,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 010	K£	375,000	—	—	—		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		461 Regional Development *-(Contd.)*									
		703 Kerio Valley Development Authority *-(Contd.)*									
012		**012 Irrigation Works**									
	308	Chemeron Project	50,000	—	—	—		—	—	—	—
	309	Kinyach/Arror Projects	400,000	—	—	—		—	—	—	—
	310	Tot Project	50,000	—	—	—		—	—	—	—
	311	Rehabilitation-Minor Schemes (ASAL)	50,000	—	—	—		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	550,000	—	—	—		—	—	—	—
		Appropriations in Aid									
	900	Direct Payment - Italy	400,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 012 K£	150,000	—	—	—		—	—	—	—
013		**013 Agricultural Development**									
	312	Sigor Farm Complex/Wei Wei Integrated Project	2,020,000	—	—	—		—	—	—	—
	313	Loboi Farm	30,000	—	—	—		—	—	—	—
	314	Horticultural Crops Development	50,000	—	—	—		—	—	—	—
	315	Beekeeping Project	20,000	—	—	—		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	2,120,000	—	—	—		—	—	—	—
		Appropriations in Aid									
	901	Direct Payment-Italy	2,000,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 013 K£	120,000	—	—	—		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		461 Regional Development *-(Contd.)*									
		703 Kerio Valley Development Authority *-(Contd.)*									
015		**015 Industrial Development**									
	330	Cement Factory Project Study	1,000	—	—	—		—	—	—	—
	331	Mineral Resources Survey	30,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 015 K£	31,000	—	—	—		—	—	—	—
018		**018 Communications**									
	351	Kerio Valley Railway Planning	10,000	—	—	—		—	—	—	—
	352	Access Roads	10,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 018 K£	20,000	—	—	—		—	—	—	—
019		**019 Livestock Multiplication Project**									
	355	Construction of Infrastructure	25,000	—	—	—		—	—	—	—
		NET EXPENDITURE HEAD 703 .. K£	2,781,000	—	—	—		—	—	—	—
		707 Tana & Athi Rivers Development Authority									
000		**000 Headquarters**									
	430	Tana Delta Irrigation (Flood Works)	920,000	75,000	75,000	75,000		—	—	—	—
	431	Tana Delta Irrigation [Engineering Design]	570,000	450,000	800,000	800,000	JAPAN	—	—	400,000	—
	510	Mineral Study - EEC	—	10,000	40,000	40,000		—	—	—	—
	511	Ewaso Nyiro [South] Multipurpose Study	50,000	—	—	—		—	—	—	—
	512	Ewaso Nyiro [North] Multipurpose Study	50,000	—	—	—		—	—	—	—
	513	Upper Tana Catchment Rehabilitation Programme	100,000	60,000	—	—		—	—	—	—
	514	Thanantu Valley Irrigation Project	5,000	10,000	50,000	50,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		461 Regional Development *-(Contd.)*									
		707 Tana & Athi Rivers Development Authority *-(Contd.)*									
000		**000 Headquarters** *-(Contd.)*									
	515	Rupingazi Irrigation Project	50,000	50,000	60,000	75,000		—	—	—	—
	516	Livestock Multiplication Project	10,000	10,000	15,000	20,000		—	—	—	—
	517	Hydrological Investigation	10,000	10,000	15,000	20,000		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	1,765,000	675,000	1,055,000	1,080,000		—	—	400,000	—
		Appropriations in Aid									
	952	Credit Purchase -Japan	500,000	400,000	800,000	800,000		—	—	—	—
		NET EXPENDITURE HEAD 707 .. K£	1,265,000	275,000	255,000	280,000		—	—	400,000	—
		715 Lake Basin Development Authority									
005		**005 Housing and Office Building**									
	300	Regional Development Studies	10,000	10,000	15,000	20,000		—	—	—	—
	338	Effluent Monitoring and Health Surveillance	10,000	10,000	15,000	20,000		—	—	—	—
	400	Headquarters - Building	300,000	500,000	1,000,000	2,000,000		—	—	—	—
	410	Housing - Residential	180,000	100,000	200,000	300,000		—	—	—	—
	411	Catchment Rehabilitation	10,000	10,000	20,000	30,000		—	—	—	—
	412	Primary Health	10,000	10,000	10,000	10,000		—	—	—	—
	413	LBDA Water Resources Database	175,000	10,000	10,000	10,000		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	695,000	650,000	1,270,000	2,390,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		461 Regional Development *-(Contd.)*									
		715 Lake Basin Development Authority *-(Contd.)*									
005		**005 Housing and Office Building** *-(Contd.)*									
		Appropriations in Aid									
	901	Direct Payment for Primary Health - Netherlands	10,000	—	—	—		—	—	—	—
	903	Direct Payment for Water Resources - Netherlands	175,000	—	—	—		—	—	—	—
		Total Appropriations in Aid .. .. K£	185,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 005 K£	510,000	650,000	1,270,000	2,390,000		—	—	—	—
010		**010 Water Resources Development**									
	304	Flood Control and Drainage	50,000	60,000	70,000	80,000		—	—	—	—
	305	Construction of Communal Wells	2,300,000	50,000	100,000	150,000		—	—	—	—
	306	Sondu/Miriu Multipurpose Dam Project Study	—	5,000	10,000	15,000		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	2,350,000	115,000	180,000	245,000		—	—	—	—
		Appropriations in Aid									
	903	Direct Payment - Netherlands	2,300,000	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 010 K£	50,000	115,000	180,000	245,000		—	—	—	—
012		**012 Irrigation Works**									
	308	Yala Swamp Phase 1B	200,000	100,000	250,000	600,000		—	—	—	—
	310	Minor Irrigation	5,000	10,000	20,000	30,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 012 K£	205,000	110,000	270,000	630,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		461 Regional Development *-(Contd.)*									
		715 Lake Basin Development Authority *-(Contd.)*									
013		**013 Agricultural**									
	313	Rain Fed Rice Project	1,110,000	2,060,000	3,000,000	300,000	ADF	—	—	—	2,000,000
	314	Cotton Project	30,000	30,000	40,000	40,000		—	—	—	—
	315	Groundnut Project	20,000	20,000	30,000	30,000		—	—	—	—
	319	Fisheries Project	300,000	330,000	300,000	275,000	UNDP	300,000	—	—	—
	320	Beekeeping Project	10,000	10,000	10,000	10,000		—	—	—	—
	321	Horticultural Project	30,000	10,000	40,000	40,000		—	—	—	—
	322	Yala Farm Complex	60,000	65,000	100,000	150,000		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	1,560,000	2,525,000	3,520,000	845,000		300,000	—	—	2,000,000
		Appropriations in Aid									
	900	Credit Purchase Fisheries	300,000	300,000	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 013 K£	1,260,000	2,225,000	3,520,000	845,000		300,000	—	—	2,000,000
014		**014 Animal Multiplication Centres**									
	324	Pig Complex Project	—	—	50,000	100,000		—	—	—	—
	325	Poultry Development Project	—	—	50,000	100,000		—	—	—	—
	328	Purchase of Animals (Livestock Centres)	10,000	58,585	150,000	200,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 014 K£	10,000	58,585	250,000	400,000		—	—	—	—
015		**015 Industrial Development**									
	329	Tile and Brick Manufacture - Kisumu	200,000	200,000	300,000	200,000	ITALY	—	—	200,000	—
	330	Tile and Brick Manufacture - Kakamega	—	—	30,000	10,000		—	—	—	—
	331	Tile and Brick Manufacture -Kisii	—	—	30,000	30,000		—	—	—	—
	332	Soapstone Processing - Kisii	—	10,000	10,000	10,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		461 Regional Development *-(Contd.)*									
		715 Lake Basin Development Authority *-(Contd.)*									
015		**015 Industrial Development** *-(Contd.)*									
	333	Tile and Brick Manufacture - South Nyanza	—	10,000	10,000	10,000		—	—	—	—
	334	Tile and Brick Manufacture - Siaya	—	—	10,000	10,000		—	—	—	—
	335	Tile and Brick Manufacture -Kapsabet	—	30,000	30,000	—		—	—	—	—
	336	Fish Processing and Cold Storage Project	100,000	10,000	60,000	100,000		—	—	—	—
	337	Tile and Brick Manufacture - Busia	—	—	10,000	—		—	—	—	—
	340	Tile and Brick Manufacture - Bungoma	—	10,000	10,000	10,000		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	300,000	270,000	500,000	380,000		—	—	200,000	—
		Appropriations in Aid									
	951	Credit Purchase-Tiles and Bricks -Italy	200,000	200,000	—	—		—	—	—	—
	952	Credit Purchase-Fish Project - Italy	100,000	—	—	—		—	—	—	—
		Total Appropriations in Aid .. .. K£	300,000	200,000	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 015 K£	—	70,000	500,000	380,000		—	—	200,000	—
		NET EXPENDITURE HEAD 715 .. K£	2,035,000	3,228,585	5,990,000	4,890,000		300,000	—	200,000	2,000,000
		717 Ewaso Nyiro Development Authority									
000		**000 Headquarters**									
	311	Ewaso Nyiro South Study	—	25,000	50,000	50,000		—	—	—	—
	512	Ewaso Nyiro North Study	—	25,000	50,000	50,000		—	—	—	—
		NET EXPENDITURE HEAD 717 .. K£	—	50,000	100,000	100,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		461 Regional Development *-(Contd.)*										
		726 Coast Development Authority										
000		**000 Headquarters**										
	184	Feasibility Study - Coast Development Authority		—	10,000	10,000	10,000		—	—	—	—
		NET EXPENDITURE HEAD 726 ..	K£	—	10,000	10,000	10,000		—	—	—	—
		NET TOTAL SUBVOTE 461	K£	6,185,000	3,735,585	6,538,000	5,541,000		500,000	—	600,000	2,000,000
		462 Fisheries Development										
		718 Fisheries Headquarters										
000		**000 Headquarters**										
	180	Fisheries Survey		5,000	5,000	12,000	8,000		—	—	—	—
	212	Purchase of Bicycles and Motor Cycles		—	8,000	8,000	—		—	—	—	—
	400	Construction of Buildings - Non-Residential		—	—	150,000	200,000		—	—	—	—
	420	Construction of Water Supplies and Sewerage		2,000	2,000	9,000	2,000		—	—	—	—
		NET EXPENDITURE HEAD 718 ..	K£	7,000	15,000	179,000	210,000		—	—	—	—
		719 Resources Management - National Programmes										

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		462 Fisheries Development *-(Contd.)*									
		719 Resources Management - National Programmes *-(Contd.)*									
300		**300 Coast Province**									
	217	Purchase of Additional Boats	6,000	20,000	20,000	25,000		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	6,000	20,000	20,000	25,000		—	—	—	—
		Appropriations in Aid									
	600	Sales of Non-capital Goods	6,000	10,000	10,000	10,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 300 K£	—	10,000	10,000	15,000		—	—	—	—
600		**600 Nyanza**									
	217	Purchase of Additional Boats	6,000	6,000	—	—		—	—	—	—
	220	Purchase of Plant and Equipment	6,020	6,020	10,000	10,000		—	—	—	—
	400	Mbita Processing and Freezing Plant	108,752	300,000	—	—		—	—	—	—
	422	Sindo Women Fish Processing & Distribution Project	—	123,000	—	—	UNDP	123,000	—	—	—
	423	Fish Project in Lake Victoria	200,000	190,770	500,000	1,000,000	ITALY	—	—	190,770	—
		GROSS EXPENDITURE .. .. .. K£	320,772	625,790	510,000	1,010,000		123,000	—	190,770	—
		Appropriations in Aid									
	600	Sales of Non-capital Goods	6,000	10,000	10,000	10,000		—	—	—	—
	620	Sales of Equipment, Plant and Machinery	6,020	6,020	—	—		—	—	—	—
	900	Direct Payment Sindo Women Project-UNDP	—	123,000	—	—		—	—	—	—
	950	Direct Payment Fisheries - Italy	200,000	190,770	500,000	1,000,000		—	—	—	—
		Total Appropriations in Aid .. .. K£	212,020	329,790	510,000	1,010,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 600 K£	108,752	296,000	—	—		123,000	—	190,770	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		462 Fisheries Development *-(Contd.)*										
		719 Resources Management - National Programmes *-(Contd.)*										
650		**650 Kabonyo Fish Development Project**										
	190	Kabonyo Fish Farming		—	5,000	5,000	5,000		—	—	—	—
		NET EXPENDITURE HEAD 719 ..	K£	108,752	311,000	15,000	20,000		123,000	—	190,770	—
		720 Fisheries Stations										
210		**210 Kiambu**										
	295	Minor Alterations and Maintenance Works		373	500	500	600		—	—	—	—
	400	Construction of Buildings - Non-Residential		5,000	5,000	5,000	—		—	—	—	—
	410	Renovation of Camps		466	700	700	1,000		—	—	—	—
	421	Construction of Ponds		466	700	3,000	5,000		—	—	—	—
	423	Trout Development		840	1,000	1,200	1,300		—	—	—	—
		NET EXPENDITURE SUBHEAD 210	K£	7,145	7,900	10,400	7,900		—	—	—	—
220		**220 Kirinyaga**										
	295	Minor Alterations and Maintenance Works		373	600	600	500		—	—	—	—
	421	Construction of Ponds		466	700	2,000	3,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 220	K£	839	1,300	2,600	3,500		—	—	—	—
230		**230 Murang'a**										
	295	Minor Alterations and Maintenance Works		373	568	583	500		—	—	—	—
	400	Construction of Buildings - Non-Residential		—	3,000	—	—		—	—	—	—
	410	Renovation of Camps		—	—	500	500		—	—	—	—
	421	Construction of Ponds		—	—	700	1,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		462 Fisheries Development *-(Contd.)*										
		720 Fisheries Stations *-(Contd.)*										
230		**230 Murang'a** *-(Contd.)*										
	423	Trout Development		933	3,000	2,000	2,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 230	K£	1,306	6,568	3,783	4,000		—	—	—	—
240		**240 Nyandarua**										
	295	Minor Alterations and Maintenance Works		373	570	600	500		—	—	—	—
	400	Construction of Buildings - Non-Residential		—	30,000	—	—		—	—	—	—
	421	Construction of Ponds		1,399	5,000	7,000	10,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 240	K£	1,772	35,570	7,600	10,500		—	—	—	—
250		**250 Nyandarua**										
	295	Minor Alterations and Maintenance Works		373	373	—	—		—	—	—	—
	410	Renovation of Buildings - Residential		466	1,000	3,000	500		—	—	—	—
		NET EXPENDITURE SUBHEAD 250	K£	839	1,373	3,000	500		—	—	—	—
310		**310 Kilifi**										
	281	Rehabilitation of Boat Yard		—	1,000	3,000	1,000		—	—	—	—
	295	Minor Alterations and Maintenance Works		—	3,000	1,000	15,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 310	K£	—	4,000	4,000	16,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		462 Fisheries Development *-(Contd.)*										
		720 Fisheries Stations *-(Contd.)*										
320		**320 Kwale**										
	295	Minor Alterations and Maintenance Works		466	709	729	1,000		—	—	—	—
	400	Construction of Buildings - Non-Residential		—	—	10,000	1,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 320	K£	466	709	10,729	2,000		—	—	—	—
330		**330 Lamu**										
	281	Rehabilitation of Boat yard		—	—	2,000	2,000		—	—	—	—
	295	Minor Alterations and Maintenance Works		466	1,000	1,000	1,000		—	—	—	—
	400	Construction of Buildings - Non-Residential		—	3,000	10,000	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 330	K£	466	4,000	13,000	3,000		—	—	—	—
340		**340 Mombasa**										
	281	Rehabilitation of Boat yard		—	3,500	1,500	1,500		—	—	—	—
350		**350 Taita Taveta**										
	295	Minor Alterations and Maintenance Works		—	500	500	500		—	—	—	—
	400	Construction of Buildings - Non-Residential		—	500	5,000	5,000		—	—	—	—
	410	Fish Landing Centres		200	—	—	—		—	—	—	—
	421	Fish Ponds		500	—	5,000	5,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 350	K£	700	1,000	10,500	10,500		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		462 Fisheries Development *-(Contd.)*										
		720 Fisheries Stations *-(Contd.)*										
360		**360 Tana River**										
	295	Minor Alterations and Maintenance Works		466	700	700	500		—	—	—	—
	400	Construction of Buildings - Non-Residential		—	—	10,000	1,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 360	K£	466	700	10,700	1,500		—	—	—	—
410		**410 Embu**										
	295	Minor Alterations and Maintenance Works		373	500	500	500		—	—	—	—
	400	Construction of Buildings - Non-Residential		—	5,000	—	—		—	—	—	—
	423	Trout Development		—	—	10,000	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 410	K£	373	5,500	10,500	500		—	—	—	—
420		**420 Isiolo**										
	295	Minor Alterations and Maintenance Works		513	500	500	500		—	—	—	—
	400	Construction of Buildings - Non-Residential		—	—	5,000	7,000		—	—	—	—
	421	Fish Pond Construction		—	—	1,000	2,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 420	K£	513	500	6,500	9,500		—	—	—	—
430		**430 Kitui**										
	295	Minor Alterations and Maintenance Works		513	750	800	800		—	—	—	—
	400	Construction of Buildings - Non-Residential		1,000	1,000	—	—		—	—	—	—
	410	Construction of Buildings - Residential		—	1,000	5,500	1,000		—	—	—	—
	421	Aquaculture Development		933	3,000	5,000	5,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 430	K£	2,446	5,750	11,300	6,800		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		462 Fisheries Development *-(Contd.)*										
		720 Fisheries Stations *-(Contd.)*										
440		**440 Machakos**										
	295	Minor Alterations and Maintenance Works		466	700	[illegible]0	750		—	—	—	—
	400	Construction of Buildings - Non-Residential		—	—	5,[illegible]0	—		—	—	—	—
	410	Construction of Buildings - Residential		—	5,000	2,5[illegible]0	—		—	—	—	—
	421	Fish Pond Development		—	2,000	6,000	1,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 440	K£	466	7,700	14,200	1,750		—	—	—	—
450		**450 Marsabit**										
	295	Minor Alterations and Maintenance Works		466	700	700	1,000		—	—	—	—
	410	Fish Landing Centres		933	4,000	1,000	1,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 450	K£	1,399	4,700	1,700	2,000		—	—	—	—
460		**460 Meru**										
	295	Minor Alterations and Maintenance Works		466	700	700	1,000		—	—	—	—
	410	Construction of Buildings - Residential		—	1,400	5,000	5,000		—	—	—	—
	421	Aquaculture Development		933	933	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 460	K£	1,399	3,033	5,700	6,000		—	—	—	—
510		**510 Garissa**										
	220	Purchase of Plant and Equipment		250	2,000	1,000	1,000		—	—	—	—
	295	Minor Alterations and Maintenance Works		500	500	500	500		—	—	—	—
	422	Development of Ponds		1,000	3,000	2,000	1,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 510	K£	1,750	5,500	3,500	2,500		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		462 Fisheries Development *-(Contd.)*										
		720 Fisheries Stations *-(Contd.)*										
610		**610 Nyamira**										
	295	Minor Alterations and Maintenance Works		—	800	300	500		—	—	—	—
	422	Fish Demonstration Ponds		933	933	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 610	K£	933	1,733	300	500		—	—	—	—
620		**620 Kisumu**										
	281	Rehabilitation of Boat Yard		—	3,000	3,000	—		—	—	—	—
	400	Construction of Buildings - Non-Residential		4,000	4,000	—	—		—	—	—	—
	421	Fish Nursery and Breeding		1,865	1,865	—	—		—	—	—	—
	422	Fish Pond Development		—	—	10,000	10,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 620	K£	5,865	8,865	13,000	10,000		—	—	—	—
630		**630 Siaya**										
	295	Minor Alterations and Maintenance Works		1,000	1,000	—	—		—	—	—	—
	410	Fish Landing Centres		1,000	5,000	3,000	—		—	—	—	—
	422	Fish Pond Development		—	2,000	5,000	5,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 630	K£	2,000	8,000	8,000	5,000		—	—	—	—
640		**640 South Nyanza**										
	295	Minor Alterations and Maintenance Works		1,500	2,000	2,500	3,000		—	—	—	—
	400	Construction of Buildings - Non-Residential		1,000	22,000	2,000	—		—	—	—	—
	410	Construction of Buildings - Residential		—	—	10,000	10,000		—	—	—	—
	422	Fish Demonstration Ponds		1,760	5,000	5,000	5,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 640	K£	4,260	29,000	19,500	18,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		462 Fisheries Development *-(Contd.)*										
		720 Fisheries Stations *-(Contd.)*										
710		**710 Kajiado**										
	421	Nursery and Fish Breeding		933	933	—	—		—	—	—	—
720		**720 Kericho**										
	422	Fish Pond Development		—	2,850	2,900	1,000		—	—	—	—
	423	Trout Development		1,866	4,200	7,000	10,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 720	K£	1,866	7,050	9,900	11,000		—	—	—	—
730		**730 Laikipia**										
	295	Minor Alterations and Maintenance Works		—	500	1,000	1,000		—	—	—	—
	422	Fish Development Ponds		—	500	1,000	1,000		—	—	—	—
	423	Trout Development		—	6,000	11,000	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 730	K£	—	7,000	13,000	2,000		—	—	—	—
740		**740 Nakuru**										
	400	Construction of Buildings - Non-Residential		—	—	15,000	9,000		—	—	—	—
	420	Construction of Water Supplies and Sewerage		—	5,000	5,000	—		—	—	—	—
	423	Construction of Ponds		—	—	2,000	2,000		—	—	—	—
	430	Construction of Roads, Bridges, Ferries & Jetties		—	—	4,000	2,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 740	K£	—	5,000	26,000	13,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		462 Fisheries Development *-(Contd.)*										
		720 Fisheries Stations *-(Contd.)*										
760		**760 Trans Nzoia**										
	295	Minor Alterations and Maintenance Works		—	1,000	1,000	1,000		—	—	—	—
	422	Fish Development Ponds		—	—	5,000	5,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 760	K£	—	1,000	6,000	6,000		—	—	—	—
770		**770 Uasin Gishu**										
	422	Fish Development Ponds		1,866	2,850	2,900	5,000		—	—	—	—
	432	Trout Development		—	5,000	7,000	5,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 770	K£	1,866	7,850	9,900	10,000		—	—	—	—
810		**810 Baringo**										
	295	Minor Alterations and Maintenance Works		—	1,400	1,450	1,000		—	—	—	—
	421	Nursery and Fish breeding		—	5,400	5,500	5,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 810	K£	—	6,800	6,950	6,000		—	—	—	—
830		**830 Nandi**										
	190	Land Compensation		—	1,000	5,000	6,000		—	—	—	—
	220	Purchase of Plant and Equipment		500	500	1,000	1,000		—	—	—	—
	295	Minor Alterations and Maintenance Works		500	500	1,000	1,000		—	—	—	—
	422	Fish Development Ponds		1,000	1,000	11,000	11,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 830	K£	2,000	3,000	18,000	19,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		462 Fisheries Development *-(Contd.)*										
		720 Fisheries Stations *-(Contd.)*										
910		**910 Bungoma**										
	295	Minor Alterations and Maintenance Works		280	1,000	1,200	1,500		—	—	—	—
	421	Fish Demonstrations		699	1,500	2,000	2,500		—	—	—	—
	422	Rehabilitation of Ponds		933	2,000	1,500	1,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 910	K£	1,912	4,500	4,700	5,000		—	—	—	—
920		**920 Busia**										
	190	Land Compensation		—	1,000	4,000	—		—	—	—	—
	295	Minor Alterations and Maitenance Works		746	1,000	1,200	1,500		—	—	—	—
	400	Construction of Buildings - Non-Residential		—	20,000	12,000	—		—	—	—	—
	421	Fish Demonstrations		1,000	2,000	4,000	5,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 920	K£	1,746	24,000	21,200	6,500		—	—	—	—
930		**930 Kakamega**										
	190	Land Compensation		—	—	6,000	—		—	—	—	—
	295	Minor Alterations and Maintenance Works		746	1,000	1,200	1,500		—	—	—	—
	421	Fish Demonstration Ponds		1,000	2,000	2,000	3,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 930	K£	1,746	3,000	9,200	4,500		—	—	—	—
		NET EXPENDITURE HEAD 720 ..	K£	47,472	217,034	296,862	206,450		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		462 Fisheries Development *-(Contd.)*									
		743 Fisheries Research and Hatchery Stations									
000		**000 Kiganjo**									
	400	Construction of Buildings - Non-Residential	4,664	—	7,300	5,000		—	—	—	—
	421	Trout Development	2,798	7,000	10,000	10,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 000 K£	7,462	7,000	17,300	15,000		—	—	—	—
001		**001 Sagana Station**									
	200	Purchase of Plant and Equipment	—	6,700	10,750	8,000		—	—	—	—
	295	Minor Alterations and Maintenance Works	—	500	500	700		—	—	—	—
	400	Construction of Buildings - Non-Residential	4,000	10,500	15,000	5,000		—	—	—	—
	410	Construction of Buildings - Residential	—	10,000	10,000	10,000		—	—	—	—
	423	Construction of Ponds	—	10,000	15,000	205,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 001 K£	4,000	37,700	51,250	228,700		—	—	—	—
002		**002 Ngomeni Station**									
	410	Construction of Buildings - Residential	4,664	—	7,097	7,300		—	—	—	—
	420	Construction of Water Supplies and Sewerage	25,000	30,000	35,000	35,000		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	29,664	30,000	42,097	42,300		—	—	—	—
		Appropriations in Aid									
	650	Sales of Fish	15,000	15,000	15,000	15,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 002 K£	14,664	15,000	27,097	27,300		—	—	—	—
		NET EXPENDITURE HEAD 743 .. K£	26,126	59,700	95,647	271,000		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS		ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
				K£	K£	K£	K£		K£	K£	K£	K£
		462 Fisheries Development *-(Contd.)*										
		747 Fisheries Regional Centres										
000		**000 Headquarters**										
	400	Construction of Buildings - Non-Residential		7,000	7,000	—	—		—	—	—	—
	410	Construction of Buildings - Residential		—	7,000	—	—		—	—	—	—
	412	Turkana ASAL Fisheries		52,575	—	—	—		—	—	—	—
		GROSS EXPENDITURE	K£	59,575	14,000	—	—		—	—	—	—
		Appropriations in Aid										
	901	Credit Purchase NORAD		52,575	—	—	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 000	K£	7,000	14,000	—	—		—	—	—	—
001		**001 Marine Fisheries**										
	220	Purchase of Plant and Equipment		—	5,000	7,000	8,000		—	—	—	—
	400	Construction of Buildings - Non-Residential		—	3,500	3,500	3,500		—	—	—	—
	410	Construction of Buildings - Residential		—	—	8,000	10,000		—	—	—	—
	422	Fish Oyster Culture Development		—	—	4,000	4,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 001	K£	—	8,500	22,500	25,500		—	—	—	—
002		**002 Western Kenya**										
	281	Rehabilitation of Board Yard		—	15,000	—	—		—	—	—	—
	400	Construction of Buildings - Non-Residential		—	—	—	10,000		—	—	—	—
	423	Construction of Ponds		630	2,000	2,500	3,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 002	K£	630	17,000	2,500	13,000		—	—	—	—
		NET EXPENDITURE HEAD 747 ..	K£	7,630	39,500	25,000	38,500		—	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		NET TOTAL SUBVOTE 462 .. .. K£	196,980	642,234	611,509	745,950		123,000	—	190,770	—
		463 Irrigation Development									
		757 National Irrigation Board									
000		**000 Headquarters**									
	300	Tana Pilot Scheme (Hola)	120,000	100,000	120,000	140,000		—	—	—	—
	302	Tana Research Station (Hola)	110,000	57,500	110,000	120,000		—	—	—	—
	304	Perkeria Irrigation (Baringo)	40,000	40,000	50,000	40,000		—	—	—	—
	305	Ahero Pilot Scheme (Kusumu)	110,000	110,000	120,000	120,000		—	—	—	—
	306	Ahero Research Station (Kisumu)	110,000	110,000	120,000	120,000		—	—	—	—
	313	West Kano Pilot Scheme (Kisumu)	110,000	110,000	120,000	120,000		—	—	—	—
	318	Bunyala Irrigation Scheme (Busia)	52,600	52,600	55,000	55,000		—	—	—	—
		NET EXPENDITURE SUBHEAD 000 K£	652,600	580,100	695,000	715,000		—	—	—	—
010		**010 N.I.B. Development Programme**									
	307	Mwea Irrigation Scheme (Mutithi)	75,000	50,000	100,000	150,000		—	—	—	—
	308	Rehabilitation of Mwea Irrigation Scheme	—	1,600,000	1,800,000	600,000	JAPAN	1,000,000	600,000	—	—
	321	Micro Computer Installation	2,500	2,500	—	—		—	—	—	—
	324	Rehabilitation of Hola Pumping Station	—	8,000	2,250	83,000		—	—	—	—
		GROSS EXPENDITURE .. .. .. K£	77,500	1,660,500	1,902,250	833,000		1,000,000	600,000	—	—
		Appropriations in Aid									
	900	Credit Purchase - Japan	—	1,000,000	1,200,000	—		—	—	—	—
		NET EXPENDITURE SUBHEAD 010 K£	77,500	660,500	702,250	833,000		1,000,000	600,000	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES 1988/89 PRINTED	ESTIMATES 1989/90 FORWARD	ESTIMATES 1990/91 FORWARD	ESTIMATES 1991/92 FORWARD	SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90 GRANTS A.i.A.	EXTERNAL FUNDING 1989/90 GRANTS REVENUE	EXTERNAL FUNDING 1989/90 LOANS A.i.A.	EXTERNAL FUNDING 1989/90 LOANS REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		463 Irrigation Development *-(Contd.)*									
		757 National Irrigation Board *-(Contd.)*									
		NET EXPENDITURE HEAD 757 .. K£	730,100	1,240,600	1,397,250	1,548,000		1,000,000	600,000	—	—
		758 Bura Irrigation Scheme									
000		**000 Headquarters**									
	150	Purchase of Drugs	23,100	15,000	30,000	30,000		—	—	—	—
	153	Farm Inputs	700,000	500,000	800,000	900,000		—	—	—	—
	154	Training	13,300	13,300	13,300	13,300		—	—	—	—
	182	Payment of Rents and Rates - Non-Residential	15,000	5,000	—	—		—	—	—	—
	184	Contracted Professional Services	—	50,000	50,000	50,000		—	—	—	—
	200	Replacement of Motor Vehicles	40,000	40,000	60,000	30,000		—	—	—	—
	212	Purchase of Bicycles and Motor Cycles	5,000	5,000	5,000	5,000		—	—	—	—
	220	Purchase of Plant and Equipment	150,000	100,000	50,000	50,000		—	—	—	—
	250	Maintenance of Plant, Machinery and Equipment	350,000	300,000	350,000	350,000		—	—	—	—
	260	Maintenance of Buildings and Stations	50,000	50,000	50,000	50,000		—	—	—	—
	270	Maintenance of Water Supplies and Sewerage	47,500	50,000	500,000	50,000		—	—	—	—
	280	Maintenance of Roads, Ferries and Jetties	50,000	50,000	70,000	70,000		—	—	—	—
	295	Minor Alterations and Maintenance Works	10,000	10,000	10,000	10,000		—	—	—	—
	400	Construction of Buildings	100,000	50,000	100,000	100,000		—	—	—	—
	401	Construction of Telecommunications Systems	—	—	100,000	100,000		—	—	—	—
	403	Soil Conservation Works and Afforestation	215,000	220,000	—	—		—	—	—	—
	420	Construction of Water Supplies and Sewerage	25,000	25,000	40,000	40,000		—	—	—	—
	421	Bura Fuel Wood Project (Rev. CPF)	220,000	900,000	850,000	—	FINLAND	800,000	—	—	—
		GROSS EXPENDITURE .. .. .. K£	2,013,900	2,383,300	3,078,300	1,848,300		800,000	—	—	—

II. DETAILS OF DRAFT FORWARD DEVELOPMENT BUDGET 1989/90 – 1991/92

SUB-HEAD	ITEM	TITLE AND DETAILS	ESTIMATES				SOURCE OF FINANCE 1989/90	EXTERNAL FUNDING 1989/90			
			1988/89 PRINTED	1989/90 FORWARD	1990/91 FORWARD	1991/92 FORWARD		GRANTS		LOANS	
								A.i.A.	REVENUE	A.i.A.	REVENUE
			K£	K£	K£	K£		K£	K£	K£	K£
		463 Irrigation Development *-(Contd.)*									
		758 Bura Irrigation Scheme *-(Contd.)*									
000		**000 Headquarters** *-(Contd.)*									
		Appropriations in Aid									
	900	Direct Payment - Finland	220,000	800,000	800,000	—		—	—	—	—
		NET EXPENDITURE HEAD 758 .. K£	1,793,900	1,583,300	2,278,300	1,848,300		800,000	—	—	—
		NET TOTAL SUBVOTE 463 .. .. K£	2,524,000	2,823,900	3,675,550	3,396,300		1,800,000	600,000	—	—
		NET TOTAL VOTE D46 .. .. K£	8,955,980	7,251,719	10,825,059	9,683,250		2,423,000	600,000	790,770	2,000,000