

# KENYA NATIONAL ASSEMBLY

## MEDIUM TERM EXPENDITURE



## FRAMEWORK

## BUDGET

2001/2002 – 2002/2003 – 2003/2004

KENYA NATIONAL ASSEMBLY

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## FOREWORD

1. The Parliamentary Service Commission was established by the Constitution of Kenya (Amendment) Act, Act No. 3 of 1999, enacted by the National Assembly on November 11, 1999 and commenced on November 19, 1999. Part 1A of the Act provides for the establishment of the Parliamentary Service, while part 1B has provisions for the establishment of the Parliamentary Service Commission including its membership, role and functions. The latter part also has provisions for transition from the earlier status to the current.
2. The Parliamentary Service Commission has been in operation for a little over one year, during which it has taken full charge of its role and functions. One of its main functions is to budget for the provision of facilities and services required for the proper and efficient operation of the National Assembly. The mandate for budgetary provision and control vests in the Commission pursuant to the provisions of Section 45B (5) (e) (i) of the Constitution, which state thus:-
  - (e) in such manner as may be prescribed by or under an Act of Parliament;
  - (i) to cause to be prepared and laid before the National Assembly in each financial year estimates of expenditure (which shall be a charge on the Consolidated Fund) of the Parliamentary Service for the next following financial year.
3. The modality by which the Commission would put into effect the mandate to budget for and control the expenditure of the National Assembly is provided for in the Parliamentary Service Act, Act No. 10 of 2000. The Act was enacted on October 18, 2000 assented to on December 29, 2000 and commenced on the same date. The modus operandi under reference is in section 20, which states as follows:-

20

  - (i) At least three months before the commencement of each financial year, the Clerk shall cause to be prepared, estimates of all the expenditure required for the purposes of this Act for that year and shall present such estimates to the Commission for review.
  - (ii) The Commission shall review the estimates forwarded under sub-section (1) and may make such alterations thereto as it may deem appropriate and shall thereafter agree upon these estimates.
  - (iii) The Chairman of the Commission shall dispatch a copy of the estimates agreed upon by the Commission under sub-section (2) to the Minister responsible for matters relating to finance for information.
  - (iv) The Chairman of the Commission or some other member thereof authorized by the Commission in their behalf shall present the estimates agreed upon by the Commission for consideration and approval by the National Assembly.
  - (v) Upon the approval of the estimates presented to the National Assembly under sub-section (4), all monies from time to time required for the purposes of this Act shall be paid from the Consolidated Fund into the National Assembly Fund.
4. Consequently, the estimates for the next fiscal year, 2001/2002 (which also contain projections for Fiscal Years 2002/2003 to 2003/2004) that the Commission now presents to the House, have been arrived at in accordance with the provisions of the Constitution and the Parliamentary Service Act, 2000. The total estimates of expenditure in the new financial year will be Kshs.3,581,690,860 which represents an increase of Kshs.1,648,607,660 over the expenditure for the Fiscal Year, 2000/2001. The estimates for the next three years are Kshs.9,256,346,884 which I now lay on the Table of the National Assembly and request that they be considered and approved first, separate from the regular Parliamentary Budget. The estimates for the Fiscal year 2001 – 2002 were agreed upon by the Commission during its Twenty-Third meeting held on May 15, 2001 and a copy thereof dispatched to the Minister for Finance on May 29, 2001.



5. I would therefore like to present and commend the maiden estimates of the National Assembly for the Fiscal Year 2001/2002, as agreed upon by the Commission in accordance with the relevant section of the enabling law. Upon approval by the House, the total estimated sum will be drawn from the Consolidated Fund and deposited in the National Assembly Fund, pursuant to the provisions of section 20(1) (5) of the Parliamentary Service Act, 2000.

The National Assembly Fund has in turn been established under the provisions of section 18(1).

  
K.F.X. OLE KAPARO, E.G.H., M.P.  
SPEAKER OF THE NATIONAL ASSEMBLY AND  
CHAIRMAN OF THE PARLIAMENTARY SERVICE COMMISSION



VOTE R29 NATIONAL ASSEMBLY

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I. RECURRENT EXPENDITURE SUMMARY 2001/2002 AND PROJECTED EXPENDITURE ESTIMATES FOR 2002/2003 - 2003/2004

SUMMARY

SUB-VOTE	Net Approved Expenditure 2000/2001	Estimates 2001/2002			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2002/2003	Estimates 2003/2004
	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
290 National Assembly	1,933,083,200	3,581,690,860	430,000	3,581,260,860	2,959,060,444	2,715,595,580
<b>TOTAL FOR VOTE R29</b>						
<b>NATIONAL ASSEMBLY</b>	<b>KShs 1,933,083,200</b>	<b>3,581,690,860</b>	<b>430,000</b>	<b>3,581,260,860</b>	<b>2,959,060,444</b>	<b>2,715,595,580</b>

VOTE R29 NATIONAL ASSEMBLY

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II. RECURRENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items Under which this Vote will be accounted for by the National Assembly

HEAD ITEM	TITLE	Approved Estimates 2000/2001	Draft Estimates 2001/2002	Projected Estimates	
				2002/2003	2003/2004
880	<b>290 National Assembly 880 Office of the Clerk</b>	Kshs	Kshs	Kshs	Kshs
000	Personal Emoluments	42,500,000	66,319,800	77,672,511	86,258,595
050	House Allowances	23,700,000	39,791,885	53,264,299	59,731,719
060	Other Personal Allowances	19,540,000	45,908,007	62,681,266	69,048,098
061	Overtime Allowances	2,650,000	0	0	0
065	Medical Allowance	2,242,000	1,000	1,000	1,000
068	Training Expenses	2,000,000	3,000,000	4,000,000	5,000,000
080	Passage and Leave Expenses	500,000	1,500,000	1,000,000	1,000,000
092	Refund of Medical Expenses - Impatient	100,000	13,500,000	13,500,000	14,000,000
093	Refund of Medical Expenses - Ex-Gratia	300,000	600,000	600,000	600,000
100	Transport Operating Expenses	3,500,000	4,000,000	4,000,000	4,000,000
110	Travelling and Accommodation Expenses	5,400,000	8,000,000	8,000,000	9,000,000
120	Postal and Telegrams Expenses	150,000	180,000	200,000	200,000
121	Telephone Expenses	11,000,000	18,000,000	19,000,000	20,000,000
130	Official Entertainment	2,000,000	2,000,000	2,300,000	2,300,000
131	Conferences, Boards, Committees and Seminars	31,000,000	80,000,000	100,000,000	100,000,000
140	Electricity Expenses	4,000,000	5,000,000	6,000,000	6,000,000
141	Water and Conservancy Expenses	1,500,000	4,000,000	5,000,000	5,000,000
160	Purchase of Food and Rations	400,000	2,200,000	2,200,000	2,200,000
170	Purchase of Consumable stores	1,500,000	2,000,000	3,000,000	3,000,000
171	Publishing and Printing Expenses	2,500,000	3,000,000	3,000,000	3,000,000
172	Purchase of Uniforms and Clothing	1,000,000	1,000,000	1,500,000	1,500,000
174	Purchase of Stationery	6,000,000	9,000,000	10,000,000	11,000,000
175	Advertising and Publicity	1,500,000	3,000,000	5,000,000	6,000,000
185	Computer Charges	2,000,000	5,000,000	6,000,000	7,000,000
186	Hire of Transport, Plant and Machinery	50,000	400,000	400,000	500,000
190	Miscellaneous Other Charges	3,000,000	4,000,000	4,000,000	4,000,000
191	Laundry Expenses	1,500,000	1,500,000	2,000,000	2,000,000
194	Training Expenses	0	0	0	0
200	Replacement of Motor Vehicles	0	5,000,000	12,000,000	4,500,000
220	Purchase of Plant and Equipment	4,988,740	120,000,000	100,000,000	200,000,000
250	Maintenance of Plant, Machinery and Equipment	4,000,000	5,000,000	6,000,000	9,000,000
260	Maintenance of Buildings and Stations	2,500,000	3,500,000	5,000,000	5,000,000
295	Minor Alterations and Maintenance Works	2,000,000	3,000,000	3,000,000	3,000,000
296	Computerization of Parliament	2,000,000	20,000,000	20,000,000	10,000,000
297	Construction of Ramps	2,500,000	4,000,000	4,000,000	0
300	Grants to Constitution of Kenya Review Commission	300,000,000	1,100,000,000	300,000,000	0
	<b>GROSS EXPENDITURE</b>	<b>KShs</b>	<b>KShs</b>	<b>KShs</b>	<b>KShs</b>
		<b>489,520,740</b>	<b>1,583,400,692</b>	<b>844,319,076</b>	<b>653,839,412</b>
	<b>Appropriations In Aid</b>				
670	Miscellaneous Receipts	100,000	30,000	30,000	30,000
680	Reimbursement from Individuals and Private Org.	400,000	400,000	400,000	400,000

VOTE R29 NATIONAL ASSEMBLY

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II. RECURRENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items Under which this Vote will be accounted for by the National Assembly

HEAD ITEM	TITLE	Approved Estimates 2000/2001	Draft Estimates 2001/2002	Projected Estimates	
				2002/2003	2003/2004
880	290 National Assembly 880 Office of the Clerk Appropriations In Aid				
	NET EXPENDITURE HEAD 880	489,020,740	1,582,970,692	843,889,076	653,409,412
881	881 Legislature				
	NET EXPENDITURE HEAD 881				
000	Personal Emoluments	18,150,000	18,354,000	18,354,000	18,354,000
040	Gratuity and Pensions Contributions	0	148,800	0	14,800
050	House Allowances	61,000,000	62,421,168	62,421,168	62,421,168
060	Other Personal Allowances	934,476,000	939,289,200	939,289,200	939,289,200
092	Refund of Medical Expenses - Inpatient	200,000	2,600,000	2,600,000	2,600,000
093	Refund of Medical Expenses - Ex-Gratia	8,800,000	7,100,000	7,100,000	7,100,000
100	Transport Operating Expenses	5,500,000	5,500,000	6,000,000	6,500,000
110	Travelling and Accommodation Expenses	306,284,460	511,000,000	516,000,000	516,000,000
112	External Travel	0	100,000,000	200,000,000	200,000,000
130	Official Entertainment	600,000	600,000	600,000	600,000
172	Purchase of Uniforms and Clothing	200,000	200,000	300,000	300,000
173	Library Expenses	2,700,000	10,000,000	25,000,000	10,000,000
174	Purchase of Stationery	2,000,000	4,000,000	4,000,000	4,500,000
181	Payment of Rents and Rates - Residential	1,500,000	2,000,000	2,000,000	2,000,000
250	Maintenance of Plant, Machinery and Equipment	6,000,000	8,000,000	10,000,000	11,000,000
270	Maintenance of Water Supplies	50,000	75,000	75,000	75,000
295	Minor Alterations and Maintenance Works	800,000	1,000,000	1,000,000	1,000,000
297	Repairs, Partitioning and Redecoration of Continental	60,000,000	185,000,000	50,000,000	30,000,000
298	Repair and Redecoration of the Speaker's and Clerk's	1,000	2,000	2,000	2,000
370	Contribution to Parliament Associations	5,800,000	20,000,000	20,000,000	20,000,000
531	Acquisition of residential Houses	1,000	120,000,000	200,000,000	200,000,000
532	Revolving Fund - Car Loan Scheme for Members of	30,000,000	1,000,000	50,000,000	30,000,000
	GROSS EXPENDITURE	1,444,062,460	1,998,290,168	2,114,741,368	2,061,756,168
	Appropriations In Aid				
999	Offsetting A.I.A's	0	0	0	0
	NET EXPENDITURE HEAD 881	1,444,062,460	1,998,290,168	2,114,741,368	2,061,756,168
	NET EXPENDITURE SUBVOTE 290	1,933,083,200	3,581,260,860	2,958,630,444	2,715,165,580
	NET EXPENDITURE VOTE R29				
	National Assembly	1,933,083,200	3,581,260,860	2,958,630,444	2,715,165,580



VOTE R29 NATIONAL ASSEMBLY

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IV. DETAILS OF PERSONAL EMOLUMENTS										
Details	Job Group	Numbers for 2000/2001		Numbers In Position			Estimates ( Kshs)		Projected Estimates (KShs)	
		Authorised	In Position	Estimates 2001/2002	Projected 2002/2003	Projected 2003/2004	Approved 2000/2001	Estimates 2001/2002	2002/2003	2003/2004
							Kshs	Kshs	Kshs	Kshs
<b>290 National Assembly</b>										
<b>880 Office of the Clerk</b>										
Clerk of the National Assembly	S	1	1	1	1	1	312,180	693,000	718,000	718,000
Deputy Clerk	P	3	3	4	4	4	791,700	2,122,440	2,142,840	2,163,160
Hansard Editor	P	1	1	1	1	1	1,117,500	556,560	556,560	556,560
Senior Principal Personnel Officer	P	1	1	1	1	1	261,240	556,560	556,560	556,560
Senior Principal Finance Officer	P	0	1	1	1	1	0	535,560	556,560	556,560
Legal Counsel	P	0	0	1	1	1	0	391,560	411,960	432,360
Principal Accounts Controller	P	0	0	0	0	0	0	0	0	0
Personal Assistant to the Speaker	P	0	0	1	1	1	0	391,560	411,960	432,360
Accounts Controller	N	1	1	1	1	1	216,060	473,160	493,560	513,960
Principal Finance Officer	N	0	0	0	1	1	0	0	346,320	358,740
Principal Supplies Officer	N	0	0	0	0	0	0	0	0	0
Deputy Hansard Editor	N	1	1	1	1	1	388,560	493,560	513,960	535,260
Principal Clerk Assistant	N	4	0	4	4	4	777,120	1,385,280	1,434,960	1,484,640
Principal Human Resource Development Officer	N	1	0	0	0	1	194,280	0	0	346,320
Principal Personnel Officer	N	1	1	1	1	1	223,500	473,160	493,560	513,960
Chief Sergeant-At-Arms	M	1	1	1	1	1	650,720	493,560	493,560	493,560
Executive Secretary	M	4	2	4	4	4	716,400	1,421,640	1,487,328	1,552,920
Senior Assistant Hansard Editor	M	3	3	3	3	3	591,420	1,276,680	1,337,880	1,378,680
Senior Clerk Assistant	M	5	4	6	7	9	1,013,820	2,180,500	2,885,460	3,264,620
Chief Systems Analyst/Programmer	M	1	0	0	0	1	1,023,120	0	0	309,060
Chief Personnel Officer	M	1	1	1	1	1	200,860	432,360	452,760	473,160
Chief Accountant	M	1	1	1	1	1	541,920	432,360	452,760	473,160
Principal Internal Auditor	M	0	0	0	0	0	0	0	0	0
Chief Supplies Officer	M	1	1	1	1	1	209,460	473,160	493,560	493,560
Senior Finance Officer	M	0	0	0	0	1	261,240	0	0	309,060
Senior Personal Secretary	L	1	2	2	2	2	347,640	725,460	758,280	791,100
Senior System Analyst Programmer	L	1	0	1	1	1	476,400	269,940	279,720	289,500
Senior Supplies Officer	L	1	1	1	1	1	159,960	333,900	346,320	358,740
Senior Sergeant-At-Arms	L	1	0	1	1	1	1,116,360	269,940	279,720	289,500
Senior Personnel Officer	L	1	1	1	1	1	154,680	321,480	333,900	346,320
Senior Librarian	L	1	0	1	1	1	841,680	269,940	279,720	289,500
Senior Catering Manager	L	1	0	0	0	1	1,054,800	0	0	269,940

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IV. DETAILS OF PERSONAL EMOLUMENTS										
Details	Job Group	Numbers for 2000/2001		Numbers In Position			Estimates (Kshs)		Projected Estimates (KShs)	
		Authorised	In Position	Estimates 2001/2002	Projected 2002/2003	Projected 2003/2004	Approved 2000/2001	Estimates 2001/2002	2002/2003	2003/2004
							Kshs	Kshs	Kshs	Kshs
<b>290 National Assembly</b>										
<b>880 Office of the Clerk</b>										
Senior Accountant	L	1	1	1	1	1	175,800	296,160	391,560	411,960
Clerk Assistant I	L	6	3	8	11	16	954,840	2,491,560	3,875,940	4,742,880
Assistant Hansard Editor	L	6	1	6	6	6	890,800	1,696,020	1,757,340	1,818,660
Planning Officer I	L	0	0	1	1	1	0	269,940	279,940	289,500
Finance Officer I	L	0	0	0	1	1	0	0	269,940	279,720
Senior Internal Auditor	L	0	0	1	1	1	0	269,940	279,720	289,500
Senior Research Officer	L	0	0	1	1	1	0	269,940	279,720	289,500
Clerk Assistant II	K	4	2	6	7	9	453,950	1,520,520	2,054,040	2,352,180
Accountant I	K	2	2	2	2	2	319,920	670,020	680,220	713,040
Librarian I	K	3	3	3	3	3	786,960	839,160	868,500	897,840
Personnel Officer I	K	1	0	1	1	1	357,300	235,380	244,020	252,660
Catering Manager	K	1	0	0	0	1	714,600	0	0	235,380
Serjeant-At-Arms I	K	2	0	2	2	2	620,200	470,760	488,040	505,320
Research Officer I	K	0	0	1	1	1	0	235,380	244,020	252,660
Supplies Officer I	K	1	1	1	1	1	135,720	289,500	299,280	309,060
Hansard Reporter I	K	7	7	7	7	7	1,252,845	1,938,480	2,006,940	2,075,400
Systems Analyst/Programmer	K	2	0	1	2	2	0	235,380	479,400	496,680
Internal Auditor I	K	0	0	1	1	1	0	235,380	244,020	252,660
Finance Officer II	K	0	0	0	1	1	0	0	235,380	244,020
Planning Officer II	K	0	0	0	0	1	0	0	0	235,380
Accountant II	J	3	1	3	3	3	335,160	474,100	686,280	724,500
Clerk Assistant III/Cadet	J	6	5	8	10	14	978,240	1,888,260	2,545,080	2,748,280
Executive Officer II	J	1	1	1	1	1	724,200	321,480	333,900	346,320
Food and Beverage Assistant I	J	1	1	1	1	2	449,040	235,380	244,020	252,660
Personnel Officer II	J	1	0	1	1	1	204,000	194,280	202,500	202,500
Sergeant-At-Arms II	J	2	0	2	2	2	469,440	194,280	396,780	413,220
Supplies Officer II	J	1	1	1	1	1	112,260	235,380	244,020	252,690
Personal Secretary II	J	0	3	3	3	3	377,400	751,320	777,960	804,600
Computer Programmer	J	2	0	2	2	2	408,000	338,560	340,000	346,440
Research Officer II	J	0	0	1	1	1	0	194,280	202,500	210,720
Superintendent Printer	J	0	0	2	2	2	0	388,560	405,000	421,440
Hansard Reporter II	J	10	5	10	10	10	1,079,340	3,495,180	3,610,040	3,644,460

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IV. DETAILS OF PERSONAL EMOLUMENTS										
Details	Job Group	Numbers for 2000/2001		Numbers In Position			Estimates (Kshs)		Projected Estimates (KShs)	
		Authorised	In Position	Estimates 2001/2002	Projected 2002/2003	Projected 2003/2004	Approved 2000/2001	Estimates 2001/2002	2002/2003	2003/2004
							Kshs	Kshs	Kshs	Kshs
<b>290 National Assembly</b>										
<b>880 Office of the Clerk</b>										
Internal Auditor II	J	0	0	0	0	0	0	0	0	0
Librarian II/III	J	1	0	5	7	9	102,000	722,880	1,308,600	1,715,040
Food and Beverage Assistant II	H	1	0	0	0	1	510,840	0	0	167,160
Hansard Reporter III	H	10	5	10	10	10	1,273,285	1,813,300	1,873,300	1,928,300
Sergeant-At-Arms III	H	3	0	3	3	3	630,960	501,480	521,820	542,160
Accounts Assistant	H	4	4	4	4	4	414,840	883,980	916,860	950,160
Supplies Assistant	H	1	1	1	1	1	425,400	194,280	202,500	210,720
Personnel Assistant	H	2	2	2	2	2	221,100	463,380	480,240	497,100
Audit Examiner	H	0	0	1	1	1	0	167,160	173,940	180,720
Telephone supervisor III	H	0	1	1	1	1	0	202,500	210,720	218,940
Executive Assistant	H	2	2	2	2	2	476,400	505,320	522,600	539,880
Library Assistant	G/H	5	3	7	9	11	445,740	1,036,740	1,315,560	1,604,700
Shorthand Typist II/I	G/H	12	12	12	12	12	1,219,605	2,777,100	2,781,735	3,117,785
Chef/senior	G/H	1	0	1	2	2	255,240	0	117,480	122,640
Assistant Sergeant-At-Arms	G	3	0	1	2	3	623,250	117,480	240,120	367,920
Assistant House Keeper	G	0	0	0	1	1	0	0	117,480	122,640
Hansard Reporter III [Trainee]	G	0	0	6	12	18	0	704,880	1,440,720	2,207,520
Senior Data Machine Operator	G	1	0	1	1	1	128,160	117,480	122,640	127,800
Senior Telephone Operator	G	1	1	1	1	1	108,270	148,440	153,600	160,380
Office Machine Supervisor	G	0	1	1	1	1	69,360	143,280	148,440	153,600
Food and Beverage Assistant II/III	F/G	2	0	2	2	2	712,320	117,480	240,120	250,440
Copy Typist III/II/I Senior	E/F/G/H	14	14	14	14	14	1,083,120	1,991,620	2,088,600	2,181,420
Waiter/ II / I / Senior	E/F/G	13	12	13	18	18	0	1,547,760	2,351,820	2,374,080
Clerical Officer/Senior	E/F/G	46	41	46	46	46	3,449,425	6,336,480	6,796,700	6,871,980
Senior/Technical Assistant (Electronics)	E/F/G	7	1	7	7	7	340,020	366,720	520,128	531,220
Storeman II/I/Senior	E/F/G	4	3	4	5	5	287,340	545,400	562,560	585,660
Commissionaire (Senior)	E/F	5	4	18	26	32	293,820	1,622,880	2,377,920	3,154,800
Telephone Operator	E/F	6	4	6	6	6	823,550	495,720	516,360	537,000
Driver III/II/I/Senior	D/E/F/G	6	8	8	8	8	511,260	723,000	758,820	789,000
Cook/III/II/I/Senior	D/E/F/G	6	6	6	7	7	436,620	722,880	823,080	855,840
Key Punch Operator	D/E	4	0	4	4	4	484,080	0	143,280	294,000
Machine Operator	C/D/E/F	4	3	4	4	4	189,180	230,040	240,240	250,440

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IV. DETAILS OF PERSONAL EMOLUMENTS										
Details	Job Group	Numbers for 2000/2001		Numbers In Position			Estimates ( Kshs)		Projected Estimates (KShs)	
		Authorised	In Position	Estimates 2001/2002	Projected 2002/2003	Projected 2003/2004	Approved 2000/2001	Estimates 2001/2002	2002/2003	2003/2004
<b>290 National Assembly</b>							Kshs	Kshs	Kshs	Kshs
<b>880 Office of the Clerk</b>										
Subordinate Staff	A/B/C/D	58	37	44	51	58	2,449,860	3,472,240	4,062,940	4,665,980
Kitchen Attendant	A/B	2	0	2	2	2	63,840	0	57,720	118,920
<b>TOTAL FOR HEAD 880</b>		<b>325</b>	<b>229</b>	<b>356</b>	<b>402</b>	<b>447</b>	<b>13,471,520</b>	<b>66,319,800</b>	<b>77,672,511</b>	<b>86,258,595</b>
<b>TOTAL FOR SUBVOTE 290</b>		<b>325</b>	<b>229</b>	<b>356</b>	<b>402</b>	<b>447</b>	<b>13,471,520</b>	<b>66,319,800</b>	<b>77,672,511</b>	<b>86,258,595</b>
<b>TOTAL FOR VOTE R29 NATIONAL ASSEMBLY</b>		<b>325</b>	<b>229</b>	<b>356</b>	<b>402</b>	<b>447</b>	<b>43,471,520</b>	<b>66,319,800</b>	<b>77,672,511</b>	<b>86,258,595</b>

V. MOTOR VEHICLE ESTABLISHMENT

Details		Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Special Veh.	Motor Cycles	Motor Boats	Aircraft	Total
880	Office of the Clerk	5	4	2	0	-		0	11
881	Legislature	3	0	0	0	-		0	3
<b>TOTAL</b>		8	4	2	0	0	0	0	14

## **MTEF BUDGET – 2001/2002 – 2002/2003 – 2003/2004**

### **INTRODUCTION**

The Budget presented is for a three (3) year period and it is estimated that Kshs.9,256,346,884 will be spent by both the National Assembly (Kshs.7,856,346,884) and the Constitution of Kenya Review Commission (Kshs.1,400,000,000) during this time. In the spirit of Medium Term Expenditure Framework (MTEF) the major priorities of the National Assembly have been identified and substantial resources allocated to them. While preparing this budget, we were not oblivious of the fact that the resources we are requesting for will be sourced from a depressed National Economy and to deal with this obvious fact we have asked for the bare minimum resources that will enable Parliament to carry out its activities and functions with efficiency and effectiveness but within a strict and controlled budget. The budget for most items has not been enhanced but has been left with this year's allocations.

The aforesaid notwithstanding, there are some activities whose funding has been substantially enhanced due to their unique importance to the National Assembly.

Some of the following areas fall under that category:-

1. Staff Salaries, House Allowances and Other Personal Allowances,
2. Expenses of Boards, Committees and Conferences,
3. Purchase of Plant, Machinery and Equipment,
4. Computerization of Parliament,
5. Refund of Medical Expenses (In-patient and Out-Patient for the Parliamentary Staff),

6. Other Personal Allowances for Members of Parliament,
7. Traveling and Accommodation Expenses for Members of Parliament,
8. Repairs, Partitioning and Re-decoration of Continental House, and
9. Acquisition of Residential Houses for the Speaker, the Clerk and Staff of the National Assembly.

The increases in these areas have been necessitated by the fact that in the past they have been under-funded and in some cases they have not been budgeted for, causing severe budgetary constraints to Parliament.

The budget is divided into two parts, namely, the part with figures and the other one with explanatory notes.

**EXPLANATORY NOTES**  
**MEDIUM TERM EXPENDITURE FRAMEWORK**  
**2001/2002 TO 2003/2004**

<b>Head</b>	<b>Item</b>	<b>Activity</b>												
880	000	<p><b>PERSONAL EMOLUMENTS – KSHS. 66,319,800</b></p> <p>The amount requested will meet the actual cost of increased salaries, annual increments and promotions for approved establishment of 291 and 45 projected posts. The breakdown of the actual cost is as shown below</p> <table style="margin-left: 40px;"> <tr> <td>226 - In-posts</td> <td style="text-align: right;">=</td> <td style="text-align: right;">Kshs. 46,704,360</td> </tr> <tr> <td>65 - Vacant Posts</td> <td style="text-align: right;">=</td> <td style="text-align: right;">Kshs. 11,661,620</td> </tr> <tr> <td>45 - Projected Posts</td> <td style="text-align: right;">=</td> <td style="text-align: right;">Kshs. 7,953,820</td> </tr> <tr> <td style="text-align: right;">Total Cost</td> <td style="text-align: right;">=</td> <td style="text-align: right;"><b><u>Kshs.66,319,800</u></b></td> </tr> </table>	226 - In-posts	=	Kshs. 46,704,360	65 - Vacant Posts	=	Kshs. 11,661,620	45 - Projected Posts	=	Kshs. 7,953,820	Total Cost	=	<b><u>Kshs.66,319,800</u></b>
226 - In-posts	=	Kshs. 46,704,360												
65 - Vacant Posts	=	Kshs. 11,661,620												
45 - Projected Posts	=	Kshs. 7,953,820												
Total Cost	=	<b><u>Kshs.66,319,800</u></b>												
	050	<p><b>HOUSE ALLOWANCE – KSHS. 39,791,885</b></p> <p>The amount of House Allowance requested will meet the cost of increased house allowance for approved establishment of 291 and 45 projected posts. The said amount of Kshs.39,791,885 is tabulated as indicated below:-</p> <table style="margin-left: 40px;"> <tr> <td>226 - In-posts</td> <td style="text-align: right;">=</td> <td style="text-align: right;">Kshs.28,022,616</td> </tr> <tr> <td>65 - Vacant post</td> <td style="text-align: right;">=</td> <td style="text-align: right;">Kshs. 6,996,972</td> </tr> <tr> <td>45 - Projected posts</td> <td style="text-align: right;">=</td> <td style="text-align: right;">Kshs. 4,772,292</td> </tr> <tr> <td style="text-align: right;">Total Cost</td> <td style="text-align: right;">=</td> <td style="text-align: right;"><b><u>Kshs. 39,791,885</u></b></td> </tr> </table>	226 - In-posts	=	Kshs.28,022,616	65 - Vacant post	=	Kshs. 6,996,972	45 - Projected posts	=	Kshs. 4,772,292	Total Cost	=	<b><u>Kshs. 39,791,885</u></b>
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Total Cost	=	<b><u>Kshs. 39,791,885</u></b>												

	<p><b>060</b></p>	<p><b>OTHER PERSONAL ALLOWANCES KSHS. 45,908,007</b></p> <p>The amount requested will meet the cost arising from increased salary for approved establishment of 291 and 45 projected posts as follows:-</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding-left: 20px;">226 - In-posts</td> <td style="text-align: right; padding-left: 20px;">-</td> <td style="text-align: right;">Kshs.26,177,328</td> </tr> <tr> <td style="padding-left: 20px;">65 - Vacant posts</td> <td style="text-align: right; padding-left: 20px;">-</td> <td style="text-align: right;">Kshs.11,403,788</td> </tr> <tr> <td style="padding-left: 20px;">45 - Projected posts</td> <td style="text-align: right; padding-left: 20px;">-</td> <td style="text-align: right;">Kshs. 7,579,219</td> </tr> <tr> <td style="padding-left: 20px;">Police Compensatory Allowance</td> <td style="text-align: right; padding-left: 20px;">-</td> <td style="text-align: right;"><u>Kshs. 747,672</u></td> </tr> <tr> <td style="padding-left: 40px;">Total Cost</td> <td style="text-align: right; padding-left: 20px;">-</td> <td style="text-align: right;"><b><u>Kshs. 45,908,007</u></b></td> </tr> </table>	226 - In-posts	-	Kshs.26,177,328	65 - Vacant posts	-	Kshs.11,403,788	45 - Projected posts	-	Kshs. 7,579,219	Police Compensatory Allowance	-	<u>Kshs. 747,672</u>	Total Cost	-	<b><u>Kshs. 45,908,007</u></b>
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Police Compensatory Allowance	-	<u>Kshs. 747,672</u>															
Total Cost	-	<b><u>Kshs. 45,908,007</u></b>															
	<p><b>065</b></p>	<p><b>MEDICAL ALLOWANCE - KSHS.1,000</b></p> <p>The amount here has been shifted to the Medical Scheme – Item 092 (both In-Patient and Out-Patient) for the Parliamentary Staff.</p>															
	<p><b>068</b></p>	<p><b>TRAINING EXPENSES - KSHS.3,000,000</b></p> <p>The amount requested will be used to pay for general training of staff in various sections and divisions and for the attachment of Parliamentary Staff to other Commonwealth Parliaments.</p>															
	<p><b>080</b></p>	<p><b>PASSAGES AND LEAVE EXPENSES - KSHS. 1,500,000</b></p> <p>This Item will cater for leave expenses for members of staff who could not utilize their 1999/2000 annual leave due to exigency of work and also meet expenses for the year 2001/2002.</p>															

	092	<p><b>PARLIAMENTARY STAFF MEDICAL SCHEME – KSHS. 13,500,000</b></p>
		<p>The amount requested will cater for payment of premium for medical cover for members of staff of the National Assembly. The amount requested for is actual of what will be paid to the firm providing the Medical Scheme. It will cater for both In-Patient and Out-Patient Treatment. The Medical Allowance which was reflected on the payslip of the Parliamentary Staff will cease with effect from 1<sup>st</sup> July 2001.</p>
	093	<p><b>REFUND OF MEDICAL EXPENSES EX-GRATIA – KSHS. 600,000</b></p> <p>This provision will take care of the refund to members of staff who will benefit from Ex-Gratia Assistance for pre-existing Medical conditions prior to the onset of the Medical Scheme which the Scheme cannot cater for.</p>
	100	<p><b>TRANSPORT OPERATING EXPENSES – KSHS.4,000,000</b></p> <p>The funds are utilized in the fueling and maintenance of the following vehicles:-</p> <ul style="list-style-type: none"> <li>(i) 1 Discovery – assigned to the Clerk of the National Assembly</li> <li>(ii) 1 Volvo</li> <li>(iii) 1 Nissan (van)</li> <li>(iv) 2 Toyotas (vans)</li> <li>(v) 2 pick-ups and</li> <li>(vi) 1 bus</li> </ul>
	110	<p><b>TRAVELLING AND ACCOMONDATION EXPENSES – KSHS.8,000,000</b></p> <p>This figure has been increased because of the following reasons:</p> <ul style="list-style-type: none"> <li>(i) Enhanced per diems and night out allowances for Parliamentary Staff</li> </ul>

		<p>(ii) accompanying Members of Parliament traveling outside the country. Local Inspection Tours for Members of Parliament have trebled with increased work of Departmental Committees. These Committee members are accompanied by 2 Members of Staff when they go for inspection tours.</p> <p>The cost of hotel accommodation both within and out of the Country has doubled, thus necessitating a bigger budget to cater for this rise in cost.</p>
	120	<p><b>POSTAL AND TELEGRAM EXPENSES – KSHS.180,000</b></p> <p>The current allocation has been retained.</p>
	121	<p><b>TELEPHONE EXPENSES – KSHS.18,000,000</b></p> <p>The allocation of Kshs.18,000,000 will be sufficient for the first year of the Medium Term Expenditure Framework Budget. The funds will be utilized on telephone in the three Parliamentary Buildings.</p>
	130	<p><b>OFFICIAL ENTERTAINMENT – KSHS.2,000,000</b></p> <p>The current allocation will be adequate.</p>
	131	<p><b>EXPENSES OF BOARDS, COMMITTEES AND CONFERENCES – KSHS.80,000,000</b></p> <p>This figure has been increased from Kshs.50 million in the last Financial Year to Kshs.80,000,000 because of the following reasons.</p> <p>(i) <b>Committees' Budgets:-</b> Committees' Budgets submitted indicate that each Committee will require an average of Kshs.4,000,000 for the whole year. For the 18 Committees, Kshs.72,000,000 will be required to carry them through the 2001 – 2002 financial year. Some of the activities carried out by</p>

these Committees are:-

- (i) **Foreign Tours:**  
To learn from their counterparts in other countries, exposure and Experience (e.g. stages of Bills in other countries) and to share in the discussions and debates on issues that are affecting the world. For example – Population, HIV/Aids and Environment changes.
- (ii) **Local Tours**
  - (a) Inspection of factories, industries, areas of disaster e.t.c.
  - (b) Holding meetings with Heads of Ministries, Chief Executives of Parastatals and various Departments to discuss important issues affecting the Nation.
- (iii) **Parliamentary Service Commission**  
  
There has been an expressed need by the Commissioners to visit other Parliaments in the Commonwealth Countries to have a first hand exposure as to how other Commissions carry out their responsibilities. The Commissioners will also be involved in organized local retreats, seminars and workshops while evaluating and planning their work. .
- (iv) **Conferences**  
The following conferences will take place in the year taking a substantial amount of financial resources as indicated below:-
  - (a) Commonwealth Parliamentary Conferences Plenary Session in Australia (5 delegates and 2 officers).
  - (b) Commonwealth Parliamentary Conference, Regional Meeting, Abuja, Nigeria (4 delegates and 1 officer).
  - (c) Inter-Parliamentary Union Conference, Burkina Faso (5 delegates and 2 officers).
  - (d) Inter-Parliamentary Union Conference, Havana, Cuba (5 delegates and 2 officers).

		<p>(e) Commonwealth Parliamentary Association, Africa Regional Conference.</p> <p>(f) Africa Caribbean, Pacific and European Union Joint Assemblies. These will be 4 meetings in the year – i.e. April, June, September and November 2002.</p> <p>(g) Expenses of Boards and Exchange of Parliamentary delegations (U.K., China, India, Korea, South Africa, Botswana, Ghana, Germany and Australia).</p> <p>Total cost for Conferences and Boards will be Kshs.20,000,000. With a proposed budget of Kshs.80,000,000, it is obvious that the work of these Committees will be curtailed and the members will not attend all the conferences as anticipated.</p>
	<b>140</b>	<p><b>ELECTRICITY EXPENSES – KSHS.5,000,000</b></p> <p>The figure has been increased by Kshs.1,000,000 because of the opening of the Continental Building early in the Financial Year. It is expected that there will be many Computers and equipment leading to a high consumption of electricity.</p>
	<b>141</b>	<p><b>WATER AND CONSERVANCY EXPENSES – KSHS.4,000,000</b></p> <p>There is need to keep this figure of Kshs.4,000,000 that had been previously allocated because with the opening of Continental Building the usage of water will go up. In Continental Building, there is a Restaurant, a Health Club and toilets that will require a lot of water.</p>
	<b>160</b>	<p><b>PURCHASE OF FOOD AND RATIONS – KSHS.2,200,000</b></p> <p>Due to the nature of Parliamentary Work, some members of staff do not get time to go for lunch especially when Parliament is in session (3 days in a week).</p>

		<p>This has necessitated these officers to get meals from our canteen and the food paid for by the National Assembly. These officers are mainly from the Hansard Directorate, Police, Clerks' Office etc. It is estimated that each officer will spend Kshs.150 per day. For one year, the cost of food for 100 officers will be Kshs.2,200,000.</p>
	<b>170</b>	<p><b>PURCHASE OF CONSUMABLE STORES – KSHS.2,000,000</b></p> <p>This figure has been increased as the cost of items charged under this item has gone up. Some of these items are:-</p> <ol style="list-style-type: none"> <li>1. Toilet Papers,</li> <li>2. Detergents,</li> <li>3. Electrical items,</li> <li>4. Cleaning materials,</li> <li>5. Fuel for boiler and standby generator</li> <li>6. Lawn movers,</li> <li>7. Cooking gas used in the restaurant,</li> <li>8. Insect killers, and</li> <li>9. Fumigation materials.</li> </ol>
	<b>171</b>	<p><b>PUBLISHING AND PRINTING EXPENSES – KSHS.3,000,000</b></p> <p>This figure has been increased by Kshs.500,000 because the cost of materials used for printing and publishing has gone up. Some of the items printed using these materials are:-</p> <ol style="list-style-type: none"> <li>1. Hansard reports,</li> <li>2. File covers,</li> <li>3. Letter heads,</li> <li>4. Complimentary slips and business cards,</li> </ol>

		<p>5. Christmas cards, and 6. receipt books.</p> <p>In addition, the Printing Press is now operational and all the materials used by the Press are charged under this item.</p>
	<b>172</b>	<p><b>PURCHASE OF UNIFORMS AND CLOTHING - KSHS.1,000,000</b></p> <p>Funds under this item are used to buy uniforms for the Clerks, subordinate staff, Drivers, Waiters, Cooks, Chef, Serjeant-at-Arms staff, Hansard technical staff, watchmen and supplies staff (dustcoats). This figure is considered sufficient for this budget year.</p>
	<b>174</b>	<p><b>PURCHASE OF STATIONERY – KSHS.9,000,000</b></p> <p>There is an increase in the estimate under this item because of the following:-</p> <ul style="list-style-type: none"> <li>(a) With the big increase of Committees' work, more reports and increase of Parliament's workload, the consumption of papers has gone up tremendously,</li> <li>(b) there is high consumption of toners, etc. which are all charged under this item, and</li> <li>(c) the Cost of paper has also gone up.</li> </ul>
	<b>175</b>	<p><b>ADVERTISING AND PUBLICITY – KSH.3,000,000</b></p> <p>This item covers the cost of Gazette Notices, tender advertisements, notices of the Commission etc. The advertisements are usually placed on 4 newspapers and the cost of Newspaper space has significantly gone up hence the need to enhance the allocation.</p>

	<p><b>185</b></p>	<p><b>COMPUTER EXPENSES – KSHS.5,000,000</b></p> <p>The use of Computers in the National Assembly has gone up as a result of many parliamentary staff being computer literate and the increased number of Computers, which Parliament has bought. As a consequence of this, the consumption of computer stationery has shot up. The cost of preventive maintenance, software and other Computer network accessories has gone up. With the opening of Continental Building, there will be more computers and all other accessories that go with them. All these have necessitated the need to enhance the allocation on this item.</p>
	<p><b>186</b></p>	<p><b>HIRE OF TRANSPORT, PLANT AND MACHINERY – KSHS.400,000</b></p> <p>The allocation on this item has not been enhanced and the funds will be utilized in the following areas:-</p> <ul style="list-style-type: none"> <li>(i) vehicles in Parliament have not been adequate to cater for visitors when Parliament hosts big International Conferences like Inter-Parliamentary Union, Commonwealth Editor's Conference and Commonwealth Serjeant-At-Arms Conference. Hiring of transport is expensive, thus the need for additional funds under this item,</li> <li>(ii) when Parliament receives foreign dignitaries, transport is hired for them because there aren't enough comfortable vehicles that can carry such dignitaries, and</li> <li>(iii) there are times that some plants are to be hired from outside to carry out some tasks in Parliament – e.g. ladders.</li> </ul>
	<p><b>190</b></p>	<p><b>MISCELLANEOUS OTHER CHARGES – KSHS.4,000,000</b></p> <p>The current figure under this item has been reduced. Funds under this item are utilized to cater for the following areas:-</p>

		<p>(a) Unforeseen expenditures,                  (b) state functions,                  (c) flowers,                  (d) flags,                  (e) redecoration of the Mausoleum, and                  (f) hire of tents for different functions of the National Assembly.</p>
	<b>191</b>	<p><b>LAUNDRY EXPENSES – KSHS.1,500,000</b></p> <p>This figure has been reduced as the trend of expenditure indicates that Kshs.1,500,000 will be enough for the budget year in question. Funds under this item are utilized in the following areas:-</p> <ul style="list-style-type: none"> <li>(i) Cleaning linen in the Catering Section which includes uniforms for the staff,</li> <li>(ii) Cost of cleaning uniforms in the Clerk's Chambers,</li> <li>(iii) Cleaning of Official Uniforms for the Serjeant-at-Arms Division, and</li> <li>(iv) Cleaning of Curtains and nets for the whole Parliament Buildings (including County Hall).</li> </ul>
	<b>200</b>	<p><b>REPLACEMENT OF MOTOR VEHICLES – KSHS.5,000,000</b></p> <p>During this financial year the National Assembly did not request for funds to buy any vehicle although one of the vehicles (a Volvo) was sold due to age and high cost of maintenance and repairs. There is therefore need to replace the vehicle that was sold and also replace the vehicle which is being used by the Deputy Speaker. The latter is old and has become very expensive in terms of maintenance and repairs but due to budgetary constraints, it will suffice to replace one vehicle this financial year and the other one in the next financial year (2002/2003).</p>

	220	<p><b>PURCHASE OF PLANT, MACHINERY AND EQUIPMENT – KSHS.120,000,000</b></p>
		<p>The estimate is very high because during this budget year there will be need to procure a lot of new equipment for the National Assembly as indicated below:-</p> <p>(i) <b>Closed Circuit Television.</b> This system will electronically connect the Main Parliament Buildings. This will enable the members to follow the proceedings of the Committees and the Chamber more efficiently and effectively. The equipment required for this are:-</p> <p>(a) Four Television Cameras in the Chamber, and (b) 100 Television monitors for the Main Parliament Building, Continental Building and County Hall.</p> <p>(ii) <b>Electronic Voting Machine</b> The current voting system in the chamber is outdated, cumbersome and time consuming. There is therefore need to computerize the system by installing an electronic voting machine and a Division Bell connecting the Main Parliament Building, Continental Building, County Hall and all related electronic accessories.</p> <p>(iii) Equipments for Live Broadcasting of Parliamentary proceedings. (iv) Electronic surveillance machines and Cameras for security of precincts of the National Assembly.</p> <p>The required numbers are as follows:-</p> <p>(a) 13 electronic cameras (complete with screens). (b) 2 X-Ray machines (c) 3 Archway metal detectors for County Hall, Continental Building and the Main Parliament Building.</p>

		These equipments are very vital to Parliament if adequate security is to be provided to the Parliamentarians, Parliamentary Staff, Visitors, Property and even strangers who come to Parliament.
	<b>250</b>	<p><b>MAINTENANCE OF PLANT, MACHINERY AND EQUIPMENT – KSHS.5,000,000</b></p> <p>The figure has not been increased because if we buy new machines and equipment, the need to repair them will be minimal for the first few years. The money will be mainly used to repair old equipments and machinery which are still in the use in Parliament.</p>
	<b>260</b>	<p><b>MAINTENANCE OF BUILDINGS AND STATIONS – KSHS.3,500,000</b></p> <p>This figure has been increased by 1 million because most of the facilities in Parliament are old and in constant need of repair, thus the need to enhance the allocation. Some of the areas on which these funds are spent are:-</p> <ul style="list-style-type: none"> <li>(i) gardening and care of flowers,</li> <li>(ii) cleaning services – e.g. cleaning and shampooing of carpets,</li> <li>(iii) paintings,</li> <li>(iv) maintenance of fountains and wells,</li> <li>(v) maintenance of chamber Tower Clock and Clock systems of Parliament,</li> <li>(vi) repair and maintenance of air conditioning in the chamber,</li> <li>(vii) Maintenance and repair of catering equipment (e.g. electrical and gas equipments),</li> <li>(viii) Maintenance and repair of deep freezers and fridges in the kitchen.</li> </ul>
	<b>295</b>	<p><b>MINOR ALTERATIONS AND MAINTENANCE – KSHS.3,000,000</b></p> <p>Most of the repair work charged under this item is related to the Chamber, Toilets, offices and other related areas.</p>

	<p><b>296</b></p>	<p><b>COMPUTERIZATION OF PARLIAMENT – KSHS.20,000,000</b></p> <p>This figure has been raised substantially because of the need to have the whole of Parliament computerized, networked and electronically connected. This will include;</p> <ul style="list-style-type: none"> <li>(i) Computerization of the Main Parliament Buildings, Continental and County Hall Buildings. Local Area Networking of all Computers to make it possible to access information from the 3 main centres (Main Building, County Hall and Continental Building) , and</li> <li>(ii) Connecting Parliament to the Internet.</li> </ul>
	<p><b>297</b></p>	<p><b>CONSTRUCTION OF RAMPS – KSHS.4,000,000</b></p> <p>When Parliament Buildings were constructed, no provision was made to have some areas made in such a way that they can cater for the disabled members of Parliament and Parliamentary Staff. Efforts are now being made to have this provision put in place and Kshs.2,500,000 has been provided this financial year but it will not be adequate to complete the construction of several ramps. Thus the need to have Kshs4,000,000 in the next financial year.</p>
	<p><b>300</b></p>	<p><b>GRANTS TO CONSTITUTION OF KENYA REVIEW COMMISSION – KSHS.1,100,000,000</b></p> <p>The Commission dealing with the review of the Kenya Constitution has given a budget of Kshs.1,100,000,000 to be allocated in the next financial year. This amount will go towards different activities that the Commission will undertake in the process of reviewing the Constitution of Kenya.</p>

	670	<p><b><u>APPROPRIATIONS IN AID (A-I-A)</u></b></p> <p><b>MISCELLANEOUS RECEIPTS KSHS.30,000</b></p> <p>It is hoped that through the sale of miscellaneous items such as broken furniture, machines e.t.c. Parliament will be able to raise Kshs.30,000 which will go towards contributing to its gross budget.</p>
	680	<p><b>REIMBURSEMENT FROM INDIVIDUALS AND OTHER ORGANIZATIONS – Kshs.400,000</b></p> <p>This reimbursement from individuals and Other Organizations are the funds that the National Assembly spends on behalf of organizations like the Commonwealth Parliamentary Association. This money is later re-imbursed to the National Assembly.</p>

**LEGISLATURE**

Head	ITEM	ACTIVITY
881	000	<p><b>PERSONAL EMOLUMENTS - KSHS. 18,354,000</b></p> <p>The amount requested will meet the actual cost of salaries for all Members of Parliament except the President, Vice-President, Ministers, Assistant Ministers and the Attorney General.</p>
	040	<p><b>GRATUITY AND PENSIONS CONTRIBUTIONS - KSHS. 148,800</b></p> <p>The amount will go towards the payment of Gratuity to the speaker and the Deputy speaker. It is paid after every two (2) years.</p>
	050	<p><b>HOUSE ALLOWANCE - KSHS. 62,421,168</b></p> <p>The amount requested will pay House Allowance expenses to the Members of Parliament except the President, Vice-President, Ministers, Assistant Ministers and the Attorney General.</p>
	060	<p><b>OTHER PERSONAL ALLOWANCES - KSHS. 939,289,200</b></p> <p>This amount will pay allowances to the Members as follows;</p> <ul style="list-style-type: none"> <li>(i) Responsibility Allowance -Kshs. 14,079,600</li> <li>(ii) Commuted Mileage Allowance - Kshs. 903,168,000</li> <li>(iii) Sitting Allowance – Kshs. 8,064,000 and</li> <li>(iv) Constituency Allowance – Kshs. 13,977,600</li> </ul>
	092	<p><b>REFUND OF MEDICAL EXPENSES (IN-PATIENT) – KSHS.2,600,000</b></p> <p>The amount under this item will pay Medical expenses incurred by the Members of Parliament but not covered by AAR Medical scheme. This will</p>

		include Medical conditions that pre-existed before the establishment of the Medical Scheme for Members in the year 2000.
	<b>100</b>	<p><b>TRANSPORT OPERATING EXPENSES – KSHS.5,500,000</b></p> <p>There is no increase on this item from last year's allocation as it is expected that the figure will suffice. The funds under this item are spent on funding and maintenance of official vehicles for both the Speaker and the Deputy Speaker (2 Mercedes Benz and 2 Pajeros).</p>
	<b>110</b>	<p><b>TRAVELLING AND ACCOMMODATION EXPENSES – KSHS.511,000,000</b></p> <p>220 Members of Parliament make weekly mileage claims of Kshs.8,000,000. For 52 weeks it is estimated that Kshs.416,000,000 will be required. The balance of Kshs.95,000,000 will be spent by the Members when they make local travels to inspect different projects in the county, write reports and discuss issues important to the Nation.</p>
	<b>112</b>	<p><b>EXTERNAL TRAVEL – KSHS.100,000,000</b></p> <p>Kshs.100,000,000 will be utilized paying for foreign travels for the members. These travels include some of the following:-</p> <ul style="list-style-type: none"> <li>(i) Members of Departmental Committees and Commissioners of the Parliamentary Service Commission visiting other countries for exposure and experience,</li> <li>(ii) Commonwealth Parliamentary Associations; Conferences and Meetings,</li> <li>(iii) IPU meetings and Conferences.</li> </ul>

	130	<p><b>OFFICIAL ENTERTAINMENT – KSHS.600,000</b></p> <p>This expenditure is incurred by the Office of the Speaker of the National Assembly to entertain dignitaries from both within and without the Country. The figure for the last financial year has been retained.</p>
	172	<p><b>PURCHASE OF UNIFORMS AND CLOTHING – KSHS.200,000</b></p> <p>The funds go towards buying uniforms for the Speaker and those members of staff attached to his Department.</p>
	173	<p><b>LIBRARY AND RESEARCH CENTRE EXPENSES – KSHS.10,000,000</b></p> <p>The funds will be applied to the following areas</p> <ul style="list-style-type: none"> <li>(i) Procurement of 50 Computers for the Research Centre.</li> <li>(ii) Procurement of 50 Printers for the Research Centre.</li> <li>(iii) Procurement of 20 Photocopiers for the Research Centre.</li> <li>(iv) Procurement of 4 Fax Machines for the Research Centre.</li> <li>(v) Buying of Parliamentary Scientific, legal and economic literature and other relevant reading materials which will include, Books, Journals and reference materials.</li> <li>(vi) Buying of appropriate furniture.</li> <li>(vii) Construction of reading cubicles.</li> </ul>
	174	<p><b>PURCHASE OF STATIONERY – KSHS.4,000,000</b></p> <p>The trend of Expenditure indicates that Kshs.4,000,000 will be sufficient.</p>

181	<p><b>PAYMENT OF RENTS (RESIDENTIAL) – KSHS.2,000,000</b></p> <p>The allocation under this item pays rent for the house occupied by the Speaker of the National Assembly. There is a small increase of Kshs.500,000 over last year's provision.</p>
250	<p><b>MAINTENANCE OF PLANT, MACHINERY AND EQUIPMENT KSHS.8,000,000</b></p> <p>Funds under this item are spent on the maintenance of cold-room in the Kitchen, Public address and Sound Systems in the Chamber, Printing Press and payment of annual maintenance contracts of Plant, Machines and Equipment.</p>
270	<p><b>MAINTENANCE OF WATER SUPPLIES – KSHS.75,000</b></p> <p>The figure has not changed and the funds go into servicing and the Maintenance of the borehole. The water from the borehole is used in gardening, watering flowers, running the fountains e.t.c.</p>
295	<p><b>MINOR REPAIRS AND MAINTENANCE WORKS – KSHS.1,000,000</b></p> <p>The previous figure of Kshs.900,000 has been increased by Kshs.100,000. The funds under this item are used to buy and replace broken slabs, broken water pipes, toilet seats and covers, broken window panes, door locks e.t.c.</p>
297	<p><b>REPAIRS, PARTITIONING AND REDECORATION OF CONTINENTAL HOUSE – KSHS.185,000,000</b></p> <p>The original tender sum of this project was Kshs.389,000,000. Due to changes in the original design, prices were validated and the tender sum now stands at Kshs.433,000,000. The allocation of Kshs.209 million was reduced by Kshs.149 million through a re-allocation leaving a balance of Kshs.60 million. For this</p>

		<p>project to be completed Kshs.185,000,000 is required. Some of the items not yet bought include:-</p> <ul style="list-style-type: none"> <li>(i) Kitchen assorted Equipment</li> <li>(ii) Generator</li> <li>(iii) P.A.B.X.</li> <li>(iv) Office Furniture</li> <li>(v) Health Club Furniture and Equipment e.t.c. and</li> <li>(vi) There will be need also to construct a Parking yard for the Members' Vehicles.</li> </ul>
	<b>298</b>	<p><b>REPAIR AND REDECORATION OF THE HOUSES OF THE SPEAKER AND CLERK OF THE NATIONAL ASSEMBLY– KSHS.2,000</b></p> <p>This figure has not been changed because there is little repair and redecoration that take place in these houses.</p>

<p><b>370</b></p>	<p><b>CONTRIBUTION TO THE ASSOCIATION OF PARLIAMENTS – KSHS.20,000,000</b></p> <p>This figure has been increased substantially because of a new requirement that we include a subscription fee for the East African Legislative Assembly. A total of Kshs.15,000,000 has been added to cater for this new development. The areas to be funded are:-</p> <ul style="list-style-type: none"> <li>(i) Commonwealth Parliamentary Association,</li> <li>(ii) Inter-Parliamentary Union,</li> <li>(iii) Society of Clerks-at-Table in Commonwealth Parliaments,</li> <li>(iv) Commonwealth Hansard Editors Association (International),</li> <li>(v) Commonwealth Hansard Editors Association (Africa Region),</li> <li>(vi) Commonwealth Parliamentary Library Association,</li> <li>(vii) Union of Africa Parliaments (UAP),</li> <li>(viii) Commonwealth Parliamentary Association (Africa Regional Office),</li> <li>(ix) Association of General Secretaries of Parliaments (AGSP), and</li> <li>(xi) East African Legislative Assembly.</li> </ul>
<p><b>531</b></p>	<p><b>ACQUISITION OF RESIDENTIAL HOUSES – KSHS.120,000,000</b></p> <p>In the last Financial Year Kshs.20,000,000 was allocated to go towards buying residential Houses for both the Speaker and the Clerk of the National Assembly. This figure was inadequate. Market Survey carried out indicated that Kshs.30,000,000 would be enough to buy 2 houses in a good residential area in the City. As for the Kshs.90,000,000 put under this item, it is to go towards a Revolving Housing Scheme for Members of Parliament and the Parliamentary Staff. Loans will be issued from this Fund to enable the members and staff buy residential houses. This is very crucial at this time when the members of staff</p>

		<p>living in Government leased houses have been given a notice to move out of those houses by the end of May, 2001 as the Government is not renewing the leases. The Parliamentary Service Commission has deliberated over this matter and approved the Scheme to begin during the next financial year.</p>
	<p><b>532</b></p>	<p><b>REVOLVING FUND – CAR LOAN SCHEME FOR MEMBERS OF PARLIAMENT AND PARLIAMENTARY STAFF – KSHS.1,000,000</b></p> <p>The figure has been reduced from Kshs.50,000,000 (this financial year 2000/2001) to Kshs.1,000,000. This is because 2001/2002 being a year of elections it is expected that many members of Parliament will not be buy vehicles. In the second year of the Budget (2002/2003) there will be need for more funds as most of the Members in the new Parliament might need to buy New vehicles thus the increase to Kshs.50,000,000.</p>