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CONSTITUENCIES DEVELOPMENT FUND

BOARD REPORT ON DISBURSEMENT STATUS AND RESTRICTIONS IMPOSED ON CONSTITUENCY ACCOUNT

APRIL, 2015

*Paper laid, by
Leader of majority
on 3/6/2015
@humb*

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INTRODUCTION

The Constituencies Development Fund Act, 2013 Section 29 stipulates that the Board shall, on a monthly basis, submit a report to the National Assembly Select Committee detailing the following;

- a) A summary of the project proposals received from the constituencies in the preceding month and indicating the approval status of such projects;
- (b) A summary of the status of disbursements of funds to the constituencies for that preceding month;
- (c) A summary of the status of disbursements from the Treasury to the National Account;
- (d) Any restriction imposed on a constituency account in accordance with the Act.

Section 30 of the CDF Act 2013 further stipulates that the Board shall ensure that the list of projects forwarded to it by each constituency is, upon approval, funded in accordance with the Act.

The report submitted for the month of March, 2015 covered details of Project Proposals for 2014/15 Financial Year and status of disbursement of funds as at 31st March, 2015. This report covers updates on status of disbursement of funds as at 30th April, 2015.

A. SUMMARY OF PROJECT PROPOSALS RECEIVED FROM THE CONSTITUENCIES

PROJECTS PROPOSALS FOR 2014/15 FINANCIAL YEAR

The CDF Board has deliberated on all the Project Proposals for 2014/15 Financial Year.

B. SUMMARY OF THE STATUS OF DISBURSEMENT OF FUNDS TO THE CONSTITUENCIES FOR FINANCIAL YEARS 2014/15, 2013/14, 2012/13, 2011/12, 2010/11 AND 2009/10 AS AT 30TH APRIL, 2015;

(i) Disbursement Status Summary for Financial Year 2014/15

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received at least 75% allocation See (Appendix I) – Pg 8	60	4,965,618,289	1,357,394,724	6,323,013,013
Constituencies that have received at least 50% allocation See (Appendix II) – Pg 10	218	11,118,168,450	12,835,258,379	23,953,426,829
Constituencies that have received statutory allocation See (Appendix III) – Pg 19	5	50,000,000	509,118,058	559,118,058
Constituencies that have not received any allocation See (Appendix IV) – Pg 20	7	-	728,942,105	728,942,105
Board Secretariat 5% Allocation		1,648,500,000		1,648,500,000
TOTAL	290	17,782,286,739	15,430,713,266	33,213,000,005

(ii) Disbursement Status Summary for Financial Year 2013/14

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	269	20,287,582,266		20,287,582,266
Constituencies that have received more than 75% of the allocation (Appendix V) – Pg 21	21	1,604,399,349	81,918,382	1,686,317,731
Board Secretariat 3% Allocation		1,088,100,000	-	1,088,100,000
TOTAL	290	22,980,081,615	81,918,382	23,061,999,997

(iii) Disbursement Status Summary for Financial Year 2012/2013

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	205	20,577,022,682	-	20,577,022,682
Constituencies that have received more than 75% allocation See (Appendix VI) – Pg 22	5	499,460,408	33,626,909	533,087,317
Board Secretariat 3% Allocation		652,890,000	-	652,890,000
TOTAL	210	21,729,373,090	33,626,909	21,763,000,000

(iv) Disbursement Status Summary for Financial Year 2011/12 Including Conditional Grant

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	189	15,281,480,569		15,281,480,569
Constituencies that have received more than 75% allocation See (Appendix VII) – Pg 22	21	1,648,595,848	59,473,583	1,708,069,431
Board Secretariat 3% Allocation		525,450,000	-	525,450,000
TOTAL	210			

CONDITIONAL GRANT				
Constituencies that have received full allocation	208	3,628,114,256		3,628,114,256
Constituencies that have received more than 75% allocation See (Appendix VIII) – Pg 23	2	33,885,714	1,000,000	34,885,714
TOTAL	210	21,117,526,387	60,473,583	22,978,000,000

(v) Disbursement Status Summary for Financial Year 2010/11

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	179	11,754,182,077.00	-	11,754,182,077
Constituencies that have received more than 75% allocations See (Appendix IX) – Pg 23	31	2,048,490,925	51,837,006	2,100,327,931
Board Secretariat 3% Allocation		428,490,000	-	428,490,000
TOTAL	210	14,231,163,002	51,837,006	14,283,000,008

(vi) Disbursement Status Summary for Financial Year 2009/10

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	206	11,729,119,104		11,729,119,104
Constituencies that have received more than 75% allocations See (Appendix X) – Pg 25	4	224,377,720	5,924,180	230,301,900
Board Secretariat 3% Allocation		369,879,000		369,879,000
TOTAL	210	12,323,375,824	5,924,180	12,329,300,004

C. SUMMARY OF THE STATUS OF DISBURSEMENTS FROM TREASURY TO THE NATIONAL ACCOUNT

Financial Years	Allocation (Kshs.)	Receipt from Treasury (Kshs.)	Balance of funds to be received from Treasury (Kshs.)
Disbursement for 2008/2009 Financial Year	10,100,000,000	10,100,000,000	-
Disbursement for 2009/2010 Financial Year	12,329,300,000	12,329,300,000	-
Disbursement for 2010/2011 Financial Year	14,283,000,000	14,283,000,000	-
Disbursement for 2011/2012 Financial Year Including Conditional Grant	22,978,000,000	22,978,000,000	
Disbursement for 2012/2013 Financial Year	21,763,000,000	21,273,750,000	489,250,000
Disbursement for 2013/2014 Financial Year	23,061,999,997	20,881,000,000	2,180,999,997
Disbursement for 2014/2015 Financial Year	33,213,000,005	24,603,250,000	8,609,750,005
TOTAL	137,928,300,002	126,448,300,000	11,280,000,002

D. RESTRICTION IMPOSED ON A CONSTITUENCY ACCOUNT

The CDF Board management has imposed a temporary freeze on Kabete Constituency's bank account in order to ensure prudent management of funds during the electioneering period.

During the time of the freeze, only urgent and inevitable expenditures shall be allowed through the bank account, but with written authorization of the Chief Executive Officer, CDF Board.

Constituencies that have received at least 75% allocation for 2014/15 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Awendo	102,020,193.00	76,515,144.20	25,505,048.80
2	Bahati	104,028,286.00	78,021,214.90	26,007,071.10
3	Bomet Central	109,447,189.00	82,085,391.60	27,361,797.40
4	Bondo	105,620,021.00	102,970,021.00	2,650,000.00
5	Bumula	122,876,196.00	92,157,147.40	30,719,048.60
6	Butere	114,974,444.00	86,230,832.60	28,743,611.40
7	Central Imenti	95,282,916.00	71,462,187.40	23,820,728.60
8	Changamwe	92,849,012.00	69,636,759.00	23,212,253.00
9	Chepalungu	126,794,243.00	95,095,681.95	31,698,561.05
10	Eldama Ravine	96,609,709.00	81,609,709.00	15,000,000.00
11	Embakasi Central	87,514,309.00	65,635,731.60	21,878,577.40
12	Galole	103,119,615.00	77,339,711.50	25,779,903.50
13	Garissa Township	93,480,753.00	90,780,753.00	2,700,000.00
14	Gatundu South	96,416,506.00	92,916,506.00	3,500,000.00
15	Hamisi	116,282,986.00	75,583,941.00	40,699,045.00
16	Igembe North	117,089,795.00	87,817,346.50	29,272,448.50
17	Kasarani	90,906,951.00	68,180,213.40	22,726,737.60
18	Kiambaa	95,661,010.00	71,745,757.50	23,915,252.50
19	Kiambu Town	93,734,828.00	70,301,121.20	23,433,706.80
20	Kilgoris	117,026,832.00	87,780,123.80	29,246,708.20
21	Kilifi North	132,706,153.00	102,889,787.50	29,816,365.50
22	Kipipiri	102,502,756.00	76,877,067.40	25,625,688.60

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
23	Kitui West	95,120,567.00	71,340,424.22	23,780,142.78
24	Kuresoi North	106,518,234.00	79,888,675.10	26,629,558.90
25	Kuresoi South	107,136,238.00	79,444,878.70	27,691,359.30
26	Laikipia North	105,392,828.00	79,044,621.20	26,348,206.80
27	Laikipia West	125,426,280.00	94,069,710.00	31,356,570.00
28	Lamu East	85,230,425.00	63,922,818.50	21,307,606.50
29	Langata	89,714,432.00	58,314,381.00	31,400,051.00
30	Lari	99,451,687.00	74,588,765.80	24,862,921.20
31	Makadara	87,485,520.00	70,994,208.00	16,491,312.00
32	Matungu	116,967,757.00	87,725,817.80	29,241,939.20
33	Mbeere South	110,263,571.00	82,697,678.15	27,565,892.85
34	Mogotio	94,891,553.00	71,168,664.50	23,722,888.50
35	Mumias West	101,173,942.00	75,880,456.30	25,293,485.70
36	Nakuru Town East	90,524,311.00	67,893,233.40	22,631,077.60
37	Narok East	97,203,728.00	72,902,796.20	24,300,931.80
38	Narok North	105,712,757.00	79,284,567.80	26,428,189.20
39	Narok South	118,505,322.00	88,878,991.30	29,626,330.70
40	Narok West	110,248,624.00	82,686,467.60	27,562,156.40
41	Ndhiwa	121,803,350.00	91,352,512.50	30,450,837.50
42	Nyaribari Masaba	110,968,581.00	110,968,581.00	0.00
43	Pokot South	119,664,268.00	89,748,201.20	29,916,066.80
44	Rabai	99,898,256.00	99,898,256.00	0.00
45	Rongo	100,395,557.00	75,296,667.81	25,098,889.20
46	Ruiru	101,238,767.00	89,338,767.00	11,900,000.00
47	Sabatia	95,976,968.00	71,982,726.00	23,994,242.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
48	Saboti	108,320,233.00	108,320,233.00	0.00
49	Samburu East	101,833,969.00	101,833,969.00	0.00
50	Samburu West	109,264,424.00	81,948,317.60	27,316,106.40
51	Sigor	108,528,920.00	81,396,690.00	27,132,230.00
52	South Mugirango	119,890,426.00	89,917,819.90	29,972,606.10
53	Suba	107,113,665.00	80,335,248.50	26,778,416.50
54	Suna West	105,189,607.00	94,689,607.00	10,500,000.00
55	Taveta	100,485,997.00	75,364,497.80	25,121,499.20
56	Tongaren	121,526,910.00	91,145,182.50	30,381,727.50
57	Uriri	110,341,668.00	82,756,251.20	27,585,416.80
58	Wajir East	121,884,921.00	118,884,921.00	3,000,000.00
59	Webuye East	102,242,957.00	76,682,217.80	25,560,739.20
60	Westlands	92,531,090.00	69,398,317.50	23,132,772.50
	Total	6,323,013,013.00	4,965,618,289.00	1,357,394,724.00

Appendix II

Constituencies that have received first allocation for 2014/15 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Ainabkoi	99,761,627.00	49,880,813.50	49,880,813.50
2	Ainamoi	99,775,319.00	49,887,659.60	49,887,659.40
3	Aldai	111,610,126.00	55,805,063.40	55,805,062.60
4	Alego Usonga	115,961,475.00	57,980,737.50	57,980,737.50
5	Balambala	105,934,708.00	52,967,354.20	52,967,353.80

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
6	Banissa	143,284,792.00	71,642,396.00	71,642,396.00
7	Baringo North	107,698,794.00	26,924,698.50	80,774,095.50
8	Baringo South	101,534,917.00	50,767,458.50	50,767,458.50
9	Belgut	102,442,020.00	51,221,010.00	51,221,010.00
10	Bobasi	128,205,784.00	32,051,446.00	96,154,338.00
11	Bomachoge Borabu	109,840,338.00	43,936,135.50	65,904,202.50
12	Bomachoge Chache	104,204,529.00	41,681,811.25	62,522,717.75
13	Bomet East	112,764,510.00	56,382,255.00	56,382,255.00
14	Borabu	108,978,086.00	54,489,043.40	54,489,042.60
15	Budalangi	102,244,621.00	51,122,310.50	51,122,310.50
16	Bura	110,615,476.00	42,246,190.00	68,369,286.00
17	Buret	114,878,214.00	42,951,285.50	71,926,928.50
18	Butula	117,998,526.00	58,999,263.40	58,999,262.60
19	Buuri	99,474,849.00	24,868,712.00	74,606,137.00
20	Cherangany	120,013,783.00	60,006,891.20	60,006,891.80
21	Chesumei	101,658,679.00	50,829,339.60	50,829,339.40
22	Chuka Igambag'ombe	100,700,800.00	50,350,400.00	50,350,400.00
23	Daadab	123,724,492.00	61,862,245.80	61,862,246.20
24	Dagoretti North	92,489,538.00	46,244,769.20	46,244,768.80
25	Dagoretti South	91,134,504.00	45,567,251.60	45,567,252.40
26	Eldas	114,571,617.00	57,285,808.50	57,285,808.50
27	Embakasi East	88,586,135.00	22,146,534.00	66,439,601.00
28	Embakasi North	91,928,589.00	34,771,435.00	57,157,154.00
29	Embakasi West	86,559,518.00	43,279,759.00	43,279,759.00
30	Emgwen	100,838,128.00	37,335,251.00	63,502,877.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
31	Emuhaya	103,580,130.00	51,790,065.00	51,790,065.00
32	Emurua Dikikir	103,749,737.00	51,874,868.80	51,874,868.20
33	Endebess	101,846,313.00	50,923,156.20	50,923,156.80
34	Fafi	108,112,906.00	54,056,453.40	54,056,452.60
35	Funyula	108,830,012.00	54,415,005.80	54,415,006.20
36	Ganze	133,125,762.00	66,562,880.80	66,562,881.20
37	Garsen	115,610,656.00	28,902,664.00	86,707,992.00
38	Gatanga	106,957,779.00	53,478,889.50	53,478,889.50
39	Gatundu North	97,075,112.00	48,537,555.80	48,537,556.20
40	Gem	114,253,151.00	57,126,575.50	57,126,575.50
41	Gichugu	95,823,468.00	47,911,734.00	47,911,734.00
42	Gilgil	105,445,561.00	52,722,780.40	52,722,780.60
43	Githunguri	95,078,924.00	35,031,570.00	60,047,354.00
44	Homa Bay Town	103,139,640.00	51,569,820.00	51,569,820.00
45	Igembe Central	111,424,946.00	55,712,473.40	55,712,472.60
46	Igembe South	105,399,984.00	52,699,991.60	52,699,992.40
47	Ijara	107,707,417.00	53,853,708.50	53,853,708.50
48	Ikolomani	107,795,950.00	53,897,975.00	53,897,975.00
49	Isiolo North	110,046,058.00	55,023,029.00	55,023,029.00
50	Isiolo South	98,355,609.00	49,177,804.60	49,177,804.40
51	Jomvu	91,199,962.00	45,599,981.00	45,599,981.00
52	Juja	93,900,816.00	46,950,408.40	46,950,407.60
53	Kabete	96,092,391.00	48,046,195.40	48,046,195.60
54	Kabondo Kasipul	107,549,481.00	53,774,740.40	53,774,740.60
55	Kabuchai	114,365,633.00	57,182,816.20	57,182,816.80

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
56	Kacheliba	136,319,599.00	68,159,799.60	68,159,799.40
57	Kaiti	108,556,412.00	54,278,205.80	54,278,206.20
58	Kajiado Central	106,979,912.00	53,489,955.80	53,489,956.20
59	Kajiado East	100,430,316.00	25,107,579.00	75,322,737.00
60	Kajiado North	99,010,692.00	49,505,345.80	49,505,346.20
61	Kajiado West	110,981,202.00	44,392,480.80	66,588,721.20
62	Kajiado South	113,679,933.00	56,839,966.20	56,839,966.80
63	Kaloleni	120,901,359.00	49,259,973.00	71,641,386.00
64	Kamkunji	89,815,978.00	35,926,391.50	53,889,586.50
65	Kandara	106,753,947.00	53,376,973.80	53,376,973.20
66	Kanduyi	130,895,711.00	65,447,855.50	65,447,855.50
67	Kangundo	103,283,793.00	51,641,896.50	51,641,896.50
68	Kapenguria	118,715,063.00	47,486,024.75	71,229,038.25
69	Kapseret	96,754,103.00	53,214,755.75	43,539,347.25
70	Karachuonyo	115,696,045.00	43,278,418.00	72,417,627.00
71	Kasipul	107,763,163.00	53,881,581.50	53,881,581.50
72	Kathiani	97,248,348.00	48,624,174.00	48,624,174.00
73	Keiyo North	94,118,870.00	47,059,435.00	47,059,435.00
74	Keiyo South	107,592,002.00	42,036,800.20	65,555,201.80
75	Kesses	103,992,333.00	51,996,166.20	51,996,166.80
76	Khwisero	110,179,332.00	55,089,666.00	55,089,666.00
77	Kibra	96,876,627.00	48,438,313.50	48,438,313.50
78	Kibwezi East	126,996,514.00	63,498,257.00	63,498,257.00
79	Kibwezi West	130,062,705.00	65,031,352.50	65,031,352.50
80	Kigumo	101,614,978.00	40,645,991.50	60,968,986.50

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
81	Kiharu	109,461,096.00	40,784,438.00	68,676,658.00
82	Kikuyu	98,025,521.00	49,012,760.40	49,012,760.60
83	Kilifi South	112,736,282.00	56,368,141.00	56,368,141.00
84	Kilome	99,744,252.00	69,872,125.80	29,872,126.20
85	Kimilili	97,006,533.00	48,503,266.20	48,503,266.80
86	Kiminini	116,691,994.00	58,345,996.60	58,345,997.40
87	Kinango	160,757,031.00	80,378,515.40	80,378,515.60
88	Kinangop	116,203,342.00	58,101,670.80	58,101,671.20
89	Kipkelion East	103,497,573.00	51,748,786.20	51,748,786.80
90	Kipkelion West	103,971,867.00	51,985,933.80	51,985,933.20
91	Kirinyaga Central	95,118,540.00	23,779,635.00	71,338,905.00
92	Kisauni	98,969,680.00	64,484,840.00	34,484,840.00
93	Kisumu Central	89,699,706.00	44,849,853.40	44,849,852.60
94	Kisumu East	109,266,625.00	40,706,650.25	68,559,974.75
95	Kisumu West	109,650,020.00	54,825,010.00	54,825,010.00
96	Kitui Central	110,276,673.00	55,138,336.20	55,138,336.80
97	Kitui East	122,927,960.00	59,171,184.00	63,756,776.00
98	Kitui Rural	106,317,057.00	53,158,528.50	53,158,528.50
99	Kitutu Chache North	112,094,781.00	56,047,390.50	56,047,390.50
100	Kitutu Chache South	105,737,617.00	52,868,808.80	52,868,808.20
101	Kitutu Masaba	127,019,718.00	63,509,859.20	63,509,858.80
102	Konoin	110,932,946.00	55,466,473.00	55,466,473.00
103	Kuria East	104,626,645.00	52,313,322.50	52,313,322.50
104	Kuria West	125,735,678.00	50,294,271.50	75,441,406.50
105	Kwanza	117,130,692.00	58,565,346.00	58,565,346.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
106	Lafey	141,030,998.00	70,515,499.00	70,515,499.00
107	Lagdera	110,952,346.00	55,476,169.40	55,476,176.60
108	Laikipia East	102,484,668.00	51,242,334.20	51,242,333.80
109	Laisamis	106,742,285.00	53,371,142.50	53,371,142.50
110	Lamu West	95,559,733.00	47,779,866.20	47,779,866.80
111	Likoni	94,894,701.00	47,447,350.50	47,447,350.50
112	Likuyani	112,085,061.00	56,042,530.40	56,042,530.60
113	Limuru	102,759,987.00	50,981,232.80	51,778,754.20
114	Loima	131,345,010.00	42,836,252.50	88,508,757.50
115	Luanda	99,184,197.00	49,592,098.80	49,592,098.20
116	Lugari	121,742,485.00	60,871,242.25	60,871,242.75
117	Lunga Lunga	137,602,963.00	68,801,481.20	68,801,481.80
118	Lurambi	104,002,833.00	52,001,416.20	52,001,416.80
119	Maara	94,139,056.00	47,069,528.40	47,069,527.60
120	Machakos Town	113,395,549.00	51,133,759.00	62,261,790.00
121	Magarini	149,016,755.00	54,606,702.00	94,410,053.00
122	Makueni	143,385,068.00	71,692,534.20	71,692,533.80
123	Malava	127,712,804.00	63,856,401.60	63,856,402.40
124	Malindi	118,919,225.00	59,459,612.50	59,459,612.50
125	Mandera East	123,887,894.00	47,555,157.50	76,332,736.50
126	Mandera North	148,444,084.00	74,222,042.00	74,222,042.00
127	Mandera South	182,930,270.00	91,465,135.00	91,465,135.00
128	Mandera West	144,267,965.00	57,707,186.25	86,560,778.75
129	Manyatta	98,606,572.00	49,303,286.00	49,303,286.00
130	Maragua	109,584,890.00	54,792,445.00	54,792,445.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
131	Marakwet East	105,305,185.00	52,652,592.50	52,652,592.50
132	Marakwet West	111,401,725.00	55,700,862.50	55,700,862.50
133	Masinga	117,128,054.00	58,564,027.00	58,564,027.00
134	Matayos	110,883,290.00	55,441,645.00	55,441,645.00
135	Mathare	97,809,625.00	35,123,850.25	62,685,774.75
136	Mathioya	93,689,444.00	46,844,722.00	46,844,722.00
137	Mathira	99,718,745.00	49,859,372.50	49,859,372.50
138	Matuga	121,321,937.00	60,660,968.50	60,660,968.50
139	Matungulu	110,510,251.00	55,255,125.40	55,255,125.60
140	Mavoko	97,186,707.00	48,593,353.25	48,593,353.75
141	Mbeere North	104,723,492.00	40,200,000.00	64,523,492.00
142	Mbita	103,593,893.00	25,898,473.00	77,695,420.00
143	Mbooni	126,065,670.00	63,032,835.00	63,032,835.00
144	Moiben	106,406,516.00	53,203,258.00	53,203,258.00
145	Molo	97,426,895.00	48,713,447.50	48,713,447.50
146	Mosop	107,902,154.00	53,951,077.00	53,951,077.00
147	Moyale	118,820,931.00	59,410,465.75	59,410,465.25
148	Msambweni	114,822,943.00	57,411,471.50	57,411,471.50
149	Mt Elgon	127,094,118.00	63,547,059.20	63,547,058.80
150	Muhoroni	110,994,169.00	35,748,542.00	75,245,627.00
151	Mukurweini	95,879,390.00	23,969,847.50	71,909,542.50
152	Mumias East	105,077,562.00	52,538,780.80	52,538,781.20
153	Mvita	92,487,081.00	1,000,000.00	91,487,081.00
154	Mwatate	98,536,236.00	49,268,118.40	49,268,117.60
155	Mwingi Central	122,597,369.00	61,298,684.50	61,298,684.50

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
156	Mwingi West	105,313,635.00	52,656,817.50	52,656,817.50
157	Naivasha	114,816,135.00	38,704,033.75	76,112,101.25
158	Nakuru Town West	89,704,944.00	44,852,471.60	44,852,472.40
159	Nambale	107,844,002.00	53,922,000.80	53,922,001.20
160	Nandi Hills	100,201,542.00	50,100,770.80	50,100,771.20
161	Navakholo	113,974,829.00	56,987,414.50	56,987,414.50
162	Ndaragwa	96,727,658.00	48,363,829.00	48,363,829.00
163	Njoro	114,064,786.00	57,032,394.40	57,032,391.60
164	North Horr	108,938,398.00	54,469,199.20	54,469,198.80
165	North Imenti	95,970,233.00	23,992,558.00	71,977,675.00
166	North Mugirango	110,448,793.00	42,179,517.00	68,269,276.00
167	Nyakach	110,311,610.00	42,124,644.50	68,186,965.50
168	Nyali	96,446,159.00	24,111,540.00	72,334,619.00
169	Nyando	112,532,435.00	56,266,217.50	56,266,217.50
170	Nyatike	110,843,280.00	38,267,716.00	72,575,564.00
171	Nyeri Town	89,761,514.00	44,880,757.00	44,880,757.00
172	Ol Kalou	104,586,548.00	52,293,274.00	52,293,274.00
173	Oljororok	97,741,920.00	48,870,960.00	48,870,960.00
174	Othaya	93,969,589.00	46,984,794.50	46,984,794.50
175	Rangwe	103,978,163.00	51,989,081.20	51,989,081.80
176	Rarieda	101,768,910.00	76,326,682.50	25,442,227.50
177	Rongai	104,525,276.00	52,262,638.00	52,262,638.00
178	Roysambu	93,192,688.00	23,298,172.00	69,894,516.00
179	Ruaraka	96,478,805.00	41,521,914.00	54,956,891.00
180	Runyenjes	99,196,789.00	49,598,394.60	49,598,394.40

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
181	Saku	95,198,754.00	38,079,501.50	57,119,252.50
182	Samburu North	108,705,847.00	54,352,923.50	54,352,923.50
183	Seme	102,136,525.00	51,068,262.50	51,068,262.50
184	Shinyalu	121,464,271.00	43,585,708.75	77,878,562.25
185	Sigowet Soin	104,276,993.00	52,138,496.20	52,138,496.80
186	Sirisia	107,308,794.00	53,654,396.60	53,654,397.40
187	Sotik	120,682,729.00	60,341,364.50	60,341,364.50
188	South Imenti	99,730,120.00	24,932,530.00	74,797,590.00
189	Soy	113,971,178.00	56,985,589.20	56,985,588.80
190	Starehe	88,826,231.00	44,413,115.50	44,413,115.50
191	Subukia	100,885,980.00	37,633,207.00	63,252,773.00
192	Suna East	106,409,274.00	51,563,709.50	54,845,564.50
193	Tarbaj	124,944,680.00	62,742,340.00	62,202,340.00
194	Teso North	112,868,928.00	56,434,464.20	56,434,463.80
195	Teso South	118,744,218.00	59,372,109.00	59,372,109.00
196	Tharaka	120,436,795.00	60,218,397.50	60,218,397.50
197	Thika Town	101,647,376.00	50,823,688.40	50,823,687.60
198	Tiaty	125,857,628.00	62,928,814.00	62,928,814.00
199	Tigania East	110,424,356.00	55,212,178.40	55,212,177.60
200	Tigania West	98,707,396.00	49,353,698.00	49,353,698.00
201	Tinderet	109,079,884.00	54,539,941.60	54,539,942.40
202	Turbo	111,261,514.00	55,630,756.60	55,630,757.40
203	Turkana Central	129,090,909.00	64,545,454.50	64,545,454.50
204	Turkana East	120,217,438.00	60,108,719.20	60,108,718.80
205	Turkana North	141,468,751.00	35,367,188.00	106,101,563.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
206	Turkana South	135,589,471.00	67,794,735.40	67,794,735.60
207	Turkana West	169,895,727.00	42,473,932.00	127,421,795.00
208	Ugenya	102,726,454.00	51,363,226.60	51,363,227.40
209	Ugunja	99,213,023.00	49,606,511.20	49,606,511.80
210	Vihiga	95,638,949.00	47,819,474.50	47,819,474.50
211	Voi	99,972,618.00	49,986,309.20	49,986,308.80
212	Wajir North	134,925,630.00	67,462,815.00	67,462,815.00
213	Wajir South	127,988,112.00	63,994,055.80	63,994,056.20
214	Wajir West	117,400,993.00	58,700,496.50	58,700,496.50
215	Webuye West	110,957,153.00	55,478,576.20	55,478,576.80
216	West Mugirango	119,760,046.00	29,940,011.50	89,820,034.50
217	Wundanyi	96,700,160.00	48,350,080.00	48,350,080.00
218	Yatta	118,211,844.00	59,105,921.60	59,105,922.40
	TOTAL	23,953,426,829.00	11,118,168,450.00	12,835,258,379.00

Appendix III

Constituencies that have received statutory allocation for 2014/15 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Mwingi North	133,182,398.00	10,000,000.00	123,182,398.00
2	Baringo Central	100,022,188.00	10,000,000.00	90,022,188.00
3	Bonchari	107,474,902.00	10,000,000.00	97,474,902.00
4	Kieni	104,235,424.00	10,000,000.00	94,235,424.00
5	Mwala	114,203,146.00	10,000,000.00	104,203,146.00
	TOTAL	559,118,058.00	50,000,000.00	509,118,058.00

Constituencies that have not received any allocation for 2014/15 Financial Year as at 30th April, 2014

No.	Constituency Name
1.	Embakasi South
2.	Kangema
3.	Kitui South
4.	Mwea
5.	Ndia
6.	Nyaribari chache
7.	Tetu

Constituencies that have received more than 75% allocation for 2013/14 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Cherangany	83,145,328.00	82,145,328.00	1,000,000.00
2	Daadab	85,601,198.00	80,301,198.00	5,300,000.00
3	Dagoretti South	64,083,427.00	58,083,427.00	6,000,000.00
4	Gatundu North	68,004,552.00	64,504,552.00	3,500,000.00
5	Kajiado West	77,183,331.00	75,183,331.00	2,000,000.00
6	Kanduyi	90,327,994.00	88,085,675.00	2,242,319.00
7	Kisumu East	76,051,617.00	74,051,617.00	2,000,000.00
8	Kisumu West	76,304,678.00	74,904,678.00	1,400,000.00
9	Kitutu Chache North	77,918,354.00	75,918,354.00	2,000,000.00
10	Magarini	102,288,872.00	97,806,113.00	4,482,759.00
11	Makueni	98,571,651.00	97,946,651.00	625,000.00
12	Mvita	64,976,201.00	61,876,201.00	3,100,000.00
13	Naivasha	79,714,596.00	78,214,596.00	1,500,000.00
14	Ol-Jororook	68,444,682.00	66,944,682.00	1,500,000.00
15	Shinyalu	84,102,728.00	77,902,728.00	6,200,000.00
16	Turkana South	93,426,132.00	70,647,265.00	22,778,867.00
17	Voi	69,917,064.00	65,211,483.00	4,705,581.00
18	Garsen	80,239,023.00	78,739,023.00	1,500,000.00
19	Bonchari	74,868,981.00	65,585,125.00	9,283,856.00
20	Mwala	79,309,990.00	78,809,990.00	500,000.00
21	Mwingi North	91,837,332.00	91,537,332.00	300,000.00
	Total	1,686,317,731.00	1,604,399,349.00	81,918,382.00

Appendix VI

Constituencies that have received more than 75% allocation for 2012/13 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Kipipiri	93,043,909.00	90,543,909.00	2,500,000.00
2	Molo	115,507,636.00	86,630,727.00	28,876,909.00
3	Nyakach	95,644,039.00	94,644,039.00	1,000,000.00
4	Saboti	131,499,182.00	130,449,182.00	1,050,000.00
5	Bonchari	97,392,551.00	97,192,551.00	200,000.00
	TOTAL	533,087,317.00	499,460,408.00	33,626,909.00

Appendix VII

Constituencies that have received more than 75% allocation for 2011/12 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Aldai	80,082,889.00	77,582,889.00	2,500,000.00
2	Bomachoge	93,213,978.00	91,413,978.00	1,800,000.00
3	Bonchari	78,382,140.00	74,382,140.00	4,000,000.00
4	Dagoreti	65,938,351.00	65,338,351.00	600,000.00
5	Kanduyi	94,203,688.00	89,913,688.00	4,290,000.00
6	Karachuonyo	76,823,917.00	71,250,330.00	5,573,587.00
7	Khwisero	74,541,266.00	73,291,266.00	1,250,000.00
8	Kiharu	73,049,931.00	71,046,835.00	2,003,096.00
9	Konoini	72,788,843.00	70,788,843.00	2,000,000.00
10	Laikipia West	86,879,092.00	85,379,092.00	1,500,000.00
11	Malindi	99,707,241.00	97,707,241.00	2,000,000.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
12	Masinga	79,800,938.00	79,300,938.00	500,000.00
13	Mwatate	69,709,977.00	63,529,977.00	6,180,000.00
14	Mwingi South	86,234,723.00	83,734,723.00	2,500,000.00
15	Ndaragwa	69,978,263.00	65,488,263.00	4,490,000.00
16	Ndia	67,048,588.00	58,982,344.00	8,066,244.00
17	Nyakach	76,974,927.00	74,968,984.90	2,005,942.10
18	Starehe	64,814,599.00	63,914,599.00	900,000.00
19	Tharaka	76,459,184.00	75,809,184.00	650,000.00
20	Turkana North	138,953,632.00	133,888,918.00	5,064,714.00
21	Yatta	82,483,264.00	80,883,264.00	1,600,000.00
	TOTAL	1,708,069,431.00	1,648,595,848.00	59,473,583.00

Appendix VIII

Constituencies that have received more than 75% of the Conditional Grant

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Laikipia East	17,442,857.00	16,842,857.00	600,000.00
2	Emgwen	17,442,857.00	17,042,857.00	400,000.00
	TOTAL	34,885,714.00	33,885,714.00	1,000,000.00

Appendix IX

Constituencies that have received more than 75% allocation for 2010/11 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Bobasi	75,965,098	75,165,098	800,000
2	Bomet	77,572,409	75,572,409	2,000,000
3	Buret	60,968,079	60,218,079	750,000

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
4	Gichugu	56,395,178	54,995,178	1,400,000
5	Ikolomani	63,154,341	62,342,341	812,000
6	Kapenguria	75,521,027	74,151,027	1,370,000
7	Karachuonyo	63,264,201	61,914,201	1,350,000
8	Kathiani	76,984,259	74,984,259	2,000,000
9	Keiyo South	59,888,274	58,888,274	1,000,000
10	Kieni	60,849,412	57,439,412	3,410,000
11	Kisumu Rural	63,465,762	62,865,762	600,000
12	Kitui South	71,489,461	70,189,461	1,300,000
13	Langata	53,709,833	51,159,833	2,550,000
14	Lurambi	81,442,067	80,642,067	800,000
15	Mbita	61,865,250	60,065,250	1,800,000
16	Mbooni	75,101,663	69,801,663	5,300,000
17	Muhoroni	63,169,294	59,469,294	3,700,000
18	Mwatate	57,173,257	54,000,000	3,173,257
19	Mwea	61,610,867	60,610,867	1,000,000
20	Naivasha	79,023,589	77,723,589	1,300,000
21	Ndaragwa	57,402,963	55,402,963	2,000,000
22	Ndia	54,894,580	53,796,689	1,097,891
23	Saboti	88,100,335	87,599,302	501,033
24	Sigor	75,139,371	74,539,371	600,000
25	Starehe	52,981,843	48,981,843	4,000,000
26	Tharaka	62,951,917	62,651,917	300,000
27	Turkana Central	97,349,166	93,849,166	3,500,000
28	Wajir West	78,604,218	78,255,520	348,698

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
29	Webuye	74,102,921	73,978,794	124,127
30	Westlands	52,077,572	50,577,572	1,500,000
31	Yatta	68,109,724	66,659,724	1,450,000
	TOTAL	2,100,327,931	2,048,490,925	51,837,006

Appendix X

Constituencies that have received more than 75% allocation for 2009/10 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Mbooni	67,114,868.00	63,680,015.00	3,434,853.00
2	Igembe North	56,063,093.00	54,113,093.00	1,950,000.00
3	Nyatike	54,499,051.00	54,099,051.00	400,000.00
4	Wajir West	52,624,888.00	52,485,561.00	139,327.00
	TOTAL	230,301,900.00	224,377,720.00	5,924,180.00

REPORT CONFIRMED BY:-

Signed.....

Mr. Yusuf Mbuno
Ag. Chief Executive Officer

Date.....

04/05/2015

Signed.....

Ms. Elizabeth Kitundu
Programme Manager – Coordination

Date.....

04.05.2015