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1993/94

SUPPLEMENTARY ESTIMATES (DEVELOPMENT EXPENDITURE)

ESTIMATE of further sums required to be voted for the service of the year ending 30th June, 1994

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SUPPLEMENTARY ESTIMATES (DEVELOPMENT EXPENDITURE)

ESTIMATE of further sums required to be voted for the service of the year ending 30th June, 1994

REVISED EXPENDITURE SUMMARY, 1993/94

		Net Total	A. in A.
		K£	K£
Approved Expenditure Estimates		614,264,330	675,277,447
Supplementary Estimate		117,467,623	147,872,318
Total	K£	731,731,953	823,149,765

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EXPENDITURE SUMMARY (DEVELOPMENT)

Vote No.	Page No.	DETAILS	Net Supplementary Estimates 1993/94	Supplementary Appropriations In Aid
			K£	K£
D01	1	Office of the President	122,969,215	71,526,118
D03	51	Directorate of Personnel Management	10	1,796,605
D04	58	Ministry of Foreign Affairs and International Co-operation	1,478,405	-
D06	76	Office of the Vice-President and Ministry of Planning and National Development	5,822,393	5,416,418
D10	115	Ministry of Agriculture, Livestock Development and Marketing	15,368,145	5,475,648
D11	188	Ministry of Health	13,375,742	3,225,114
D12	245	Ministry of Local Government	1,155,525	27,620,000
D13	259	Ministry of Public Works and Housing	3,600,908	24,719,033
D14	285	Ministry of Transport and Communications	36,764,045	17,199,352 *
D15	302	Ministry of Labour, Manpower Development and Employment	433,333	-
D18	327	Ministry of Culture and Social Services	313,206	817,000 *
D19	350	Ministry of Information and Broadcasting	50,000	-
D21	416	Ministry of Environment and Natural Resources	5,996,135	5,237,385 *
D23	484	Ministry of Commerce and Industry	5,264,097	39,363,375
D30	502	Ministry of Energy	7,165,606	14,884,495 *
D31	527	Ministry of Education	6,890,128	12,190,000 *
D35	552	Ministry of Research, Science and Technology	1,440,507	605,364 *
		K£	228,087,400	
		Less Reduction:		
D02	46	The State House	58,362	-
D05	63	Ministry of Home Affairs and National Heritage	6,370,800	7,498,750 *
D07	97	Ministry of Finance	91,974,260	5,953,506
D08	110	Department of Defence	4,355,840	-
D16	310	Ministry of Tourism and Wildlife	6,122,988	16,697,006
D20	358	Ministry of Land Reclamation, Regional and Water Development	250,082	2,939,436 *
D22	461	Ministry of Co-operative Development	944,410	8,901,277
D25	494	Office of the Attorney-General	18,594	650,000 *
D26	499	Judicial Department	101,850	-
D36	576	Ministry of Lands and Housing	422,591	800,000 *
		K£	110,619,777	
		TOTAL K£	117,467,623	147,872,318

* Deficiency

VOTE D01 OFFICE OF THE PRESIDENT

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1993/94

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1994, for the Office of the President for capital expenditure including General Administration and Planning, construction of new buildings and extensions to existing buildings, Provincial and District Offices, Agricultural Development Corporation, National Youth Service, Immigration Department, Matuga, Baringo and Embu District Development Institutes, Government Press, Police Department, General Service Unit, Administration Police, Government Chemist, Kenya Airports Authority and National Drought Recovery Programme. It also includes expenditure on furniture and equipment, access roads and other sundry services.

One hundred and twenty two million, nine hundred and sixty nine thousand, two hundred and fifteen pounds.

(K£ 122,969,215)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1993/94		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
010 General Administration and Planning	(+) 99,360,136	(+) 17,476,118	(+) 81,884,018
011 Field Administration Services	(+) 571,996	–	(+) 571,996
012 Administration Police Services	(–) 403	–	(–) 403
013 Government Press	(–) 414,031	–	(–) 414,031
014 National Youth Service	(–) 980,331	–	(–) 980,331
015 Kenya Airports Authority	(+) 67,150,000	(+) 54,050,000	(+) 13,100,000
016 Immigration	(–) 12,562	–	(–) 12,562
017 Police	(+) 29,186,990	–	(+) 29,186,990
018 Government Chemist	(–) 21,987	–	(–) 21,987
019 General Service Unit	(–) 344,475	–	(–) 344,475
TOTAL CHANGE IN EXPENDITURE VOTE D01 OFFICE OF THE PRESIDENT	**(+) 194,495,333**	**(+) 71,526,118**	**(+) 122,969,215**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		010 General Administration and Planning						
001		**001 Headquarters**						
	295	Minor Alterations and Maintenance Works	10,000	9,785	(–) 215	–	–	(–) 215
	410	West Park Housing Project	400,000	198,000	(–) 202,000	–	–	(–) 202,000
	532	Maize Safety Net Programme	–	80,000,000	(+) 80,000,000	–	–	(+) 80,000,000
		Change in Net Expenditure Head 001 .. K£			(+) **79,797,785**	–	–	(+) **79,797,785**
019		**019 Agricultural Development Corporation**						
	303	Galana Ranch	500,000	450,000	(–) 50,000	–	–	(–) 50,000
		Change in Net Expenditure Head 019 .. K£			(–) **50,000**	–	–	(–) **50,000**
185		**185 National Drought Recovery Programme - Cabinet Office**						
	000	Personal Emoluments	576,048	150,000	(–) 426,048	(–) 576,048	(+) 150,000	(+) 150,000
	100	Transport Operating Expenses	815,900	2,328,050	(+) 1,512,150	(–) 126,000	(+) 1,638,150	(+) 1,638,150
	110	Travelling and Accommodation Expenses	282,550	732,500	(+) 449,950	(–) 80,000	(+) 529,950	(+) 529,950
	120	Postal and Telegrams Expenses	11,000	11,000	–	(–) 8,000	(+) 11,000	(+) 8,000
	121	Telephone Expenses	55,952	55,952	–	(–) 55,952	(+) 55,952	(+) 55,952
	140	Electricity, Water and Conservancy	30,000	21,000	(–) 9,000	(–) 20,000	(+) 11,000	(+) 11,000
	150	Purchase of Supplies for Production	1,530,000	10,235,000	(+) 8,705,000	(+) 10,235,000	(–) 1,530,000	(–) 1,530,000
	152	Purchase of Drugs	83,000	768,000	(+) 685,000	–	(+) 685,000	(+) 685,000
	153	Fungicides, Insecticides and Sprays	318,876	9,400	(–) 309,476	–	(–) 309,476	(–) 309,476
	154	Purchase of Drugs and Vaccines	–	9,117,950	(+) 9,117,950	(+) 9,117,950	–	–
	155	Maintenance of Grass Seeds	486,436	786,436	(+) 300,000	–	(+) 300,000	(+) 300,000
	170	Purchase of Consumables	–	90,000	(+) 90,000	–	(+) 90,000	(+) 90,000
	174	Purchase of Stationery	24,000	34,000	(+) 10,000	(–) 24,000	(+) 34,000	(+) 34,000
	182	Payment of Rents and Rates - Non-Residential	60,000	40,000	(–) 20,000	–	(–) 20,000	(–) 20,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		010 General Administration and Planning *–(Contd.)*						
185		**185 National Drought Recovery Programme - Cabinet Office** *–(Contd.)*						
	184	Contracted Professional Services	150,000	820,000	(+) 670,000	–	(+) 300,000	(+) 670,000
	190	Miscellaneous Other Charges	15,000	30,000	(+) 15,000	(–) 10,000	(+) 25,000	(+) 25,000
	193	Information, Education and Communication	35,000	100,000	(+) 65,000	–	(+) 65,000	(+) 65,000
	194	Training Expenses	195,000	125,300	(–) 69,700	(–) 65,000	(–) 4,700	(–) 4,700
	201	Rehabilitation of Vehicles	50,000	450,000	(+) 400,000	–	(+) 400,000	(+) 400,000
	210	Purchase of Additional Vehicles	1,068,590	2,620,351	(+) 1,551,761	–	(+) 1,551,761	(+) 1,551,761
	220	Purchase of Vacination Equipment	206,000	706,000	(+) 500,000	(–) 126,000	(+) 626,000	(+) 626,000
	222	Radio Communication Equipment	69,000	69,000	–	(–) 69,000	(+) 69,000	(+) 69,000
	223	Hospital Equipments	180,000	580,000	(+) 400,000	(–) 80,000	(+) 480,000	(+) 480,000
	250	Maintenance of Plant, Machinery and Equipment	10,000	110,000	(+) 100,000	(–) 10,000	(+) 110,000	(+) 110,000
	260	Road Rehabilitation	6,500,000	–	(–) 6,500,000	–	(–) 6,500,000	(–) 6,500,000
	402	Rehabilitation of Buildings	–	1,827,578	(+) 1,827,578	–	(+) 1,827,578	(+) 1,827,578
	420	Construction of Water Supplies and Sewerage	83,600	601,600	(+) 518,000	–	(+) 518,000	(+) 518,000
	421	Rehabilitation of Boreholes	–	551,400	(+) 551,400	–	(+) 551,400	(+) 551,400
		GROSS EXPENDITURE .. .. .. K£			(+) **20,134,565**	(+) **18,102,950**	(+) **1,664,615**	(+) **2,031,615**
		Appropriations in Aid						
	950	Direct Payment-IDA	1,250,000	15,645,000	(+) 14,395,000			
	952	Direct Payment - IFAD	–	3,707,950	(+) 3,707,950			
		Total Appropriations in Aid .. .. K£			(+) 18,102,950			
		Change in Net Expenditure Head 185 .. K£			(+) **2,031,615**	(+) **18,102,950**	(+) **1,664,615**	(+) **2,031,615**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		010 General Administration and Planning *–(Contd.)*						
377		**377 National Registration of Persons Bureau**						
	295	Minor Alterations and Maintenance Works	10,000	9,618	(–) 382	–	–	(–) 382
		Change in Net Expenditure Head 377 .. K£			(–) 382	–	–	(–) 382
931		**931 Cabinet Office**						
	295	Minor Alterations and Maintenance Works	5,000	–	(–) 5,000	–	–	(–) 5,000
		Change in Net Expenditure Head 931 .. K£			(–) 5,000	–	–	(–) 5,000
932		**932 Nyayo Tea Zones Development Corporation**						
	311	Nyayo Tea Zone Conservation Project	4,200,000	3,116,970	(–) 1,083,030	(–) 849,440	(–) 33,590	(–) 233,590
		GROSS EXPENDITURE .. .. .. K£			(–) 1,083,030	(–) 849,440	(–) 33,590	(–) 233,590
		Appropriations in Aid						
	950	Direct Payment - ADF	2,000,000	1,150,560	(–) 849,440			
		Change in Net Expenditure Head 932 .. K£			(–) 233,590	(–) 849,440	(–) 33,590	(–) 233,590

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		010 General Administration and Planning -(Contd.)						
938		**938 Presidential Commission on Soil Conservation and Afforestation**						
	300	Environment Protection and Soil Conservation	300,000	440,000	(+) 140,000	(–) 160,000	(+) 300,000	(+) 300,000
		GROSS EXPENDITURE .. .. .. K£			**(+) 140,000**	**(–) 160,000**	**(+) 300,000**	**(+) 300,000**
		Appropriations in Aid						
	900	Direct Payment - SIDA	300,000	140,000	(–) 160,000			
		Change in Net Expenditure Head 938 .. K£			**(+) 300,000**	**(–) 160,000**	**(+) 300,000**	**(+) 300,000**
952		**952 Matuga District Development Institute**						
	194	Training Expenses	15,000	63,590	(+) 48,590	–	(+) 33,590	(+) 48,590
	295	Minor Alterations and Maintenance Works	5,000	–	(–) 5,000	–	–	(–) 5,000
	401	Construction of Buildings (Centre for Communications)	34,150	67,740	(+) 33,590	(+) 33,590	–	–
	410	Construction of Buildings -(Dormitory)	365,850	714,868	(+) 349,018	(+) 349,018	–	–
		GROSS EXPENDITURE .. .. .. K£			**(+) 426,198**	**(+) 382,608**	**(+) 33,590**	**(+) 43,590**
		Appropriations in Aid						
	950	Direct Payment - IFAD	400,000	782,608	(+) 382,608			
		Change in Net Expenditure Head 952 .. K£			**(+) 43,590**	**(+) 382,608**	**(+) 33,590**	**(+) 43,590**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Change in Net Expenditure Subvote 010 K£			(+) **81,884,018**	(+) **17,476,118**	(+) **1,964,615**	(+) **81,884,018**
		011 Field Administration Services						
005		**005 Provincial Administration**						
	406	Construction of Kisumu Provincial Headquarters	400,000	10,000	(–) 390,000	–	–	(–) 390,000
	409	Construction of Embu Provincial Headquarters	207,700	375,486	(+) 167,786	–	–	(+) 167,786
		Change in Net Expenditure Head 005 .. K£			(–) **222,214**	–	–	(–) **222,214**
006		**006 District Administration**						
	200	Rehabilitation of Land Rovers	100,000	19,197	(–) 80,803	–	–	(–) 80,803
	400	Construction of Buildings-Divisional Offices	30,000	50,000	(+) 20,000	–	–	(+) 20,000
	402	Construction of Kibish Divisional Headquarters	150,000	215,000	(+) 65,000	–	–	(+) 65,000
	403	Construction of Magadi/Mashuru Divisional Headquarters	400,000	–	(–) 400,000	–	–	(–) 400,000
	408	Construction of Kirinyaga District Headquarters	2,168,590	3,223,603	(+) 1,055,013	–	–	(+) 1,055,013
	410	Construction of D.C's House - Baringo	–	35,000	(+) 35,000	–	–	(+) 35,000
	541	Land Acquisition - Vihiga	–	100,000	(+) 100,000	–	–	(+) 100,000
		Change in Net Expenditure Head 006 .. K£			(+) **794,210**	–	–	(+) **794,210**
		Change in Net Expenditure Subvote 011 K£			(+) **571,996**	–	–	(+) **571,996**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		012 Administration Police Services						
011		**011 Field Administration Police Services**						
	400	Construction of Armouries for Firearms	30,000	29,597	(–) 403	–	–	(–) 403
		Change in Net Expenditure Head 011 .. K£			**(–) 403**	–	–	**(–) 403**
		Change in Net Expenditure Subvote 012 K£			**(–) 403**	–	–	**(–) 403**
		013 Government Press						
014		**014 Office of the Government Printer**						
	220	Purchase of Plant and Equipment	1,000,000	494,683	(–) 505,317	–	–	(–) 505,317
	295	Minor Alterations and Maintenance Works	5,000	–	(–) 5,000	–	–	(–) 5,000
	400	Extension of Government Press	600,000	720,182	(+) 120,182	–	–	(+) 120,182
	402	Rehabilitation of Government Press Building	100,000	76,104	(–) 23,896	–	–	(–) 23,896
		Change in Net Expenditure Head 014 .. K£			**(–) 414,031**	–	–	**(–) 414,031**
		Change in Net Expenditure Subvote 013 K£			**(–) 414,031**	–	–	**(–) 414,031**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		014 National Youth Service						
357		**357 N.Y.S. Headquarters Administration Services**						
	295	Minor Alterations and Maintenance Works	5,000	2,500	(–) 2,500	–	–	(–) 2,500
	430	Kerio Valley Project	400,000	450,098	(+) 50,098	–	–	(+) 50,098
	431	Tana River Basin Construction (Garissa/Hola Road)	1,331,000	4,283,000	(+) 2,952,000	(+) 2,700,000	–	(+) 252,000
	432	Hola - Garsen Road	1,100,000	219,270	(–) 880,730	(–) 700,000	(–) 180,730	(–) 180,730
	433	Garsen - Malindi Road	4,088,030	680,730	(–) 3,407,300	(–) 2,000,000	(–) 1,407,300	(–) 1,407,300
	434	Tana Basin Road Project: Consultancy Services	220,000	1,865,180	(+) 1,645,180	–	(+) 1,588,030	(+) 1,645,180
	500	Government Commuter Bus Fund Complex (Phase II)	400,000	401,007	(+) 1,007	–	–	(+) 1,007
	501	Government Commuter Bus Fund (Volvo Buses)	400,000	–	(–) 400,000	–	–	(–) 400,000
	505	Government Commuter Bus Fund Complex (Phase III and IV)	400,000	20,300	(–) 379,700	–	–	(–) 379,700
		GROSS EXPENDITURE .. .. .. K£			(–) **421,945**	–	–	(–) **421,945**
		Appropriations in Aid						
	950	Credit Purchase - JAPAN	120,000	–	(–) 120,000			
	951	Credit Purchase - JAPAN	710,000	–	(–) 710,000			
	952	Credit Purchase - JAPAN	2,300,000	–	(–) 2,300,000			
	953	Credit Purchase- JAPAN	250,000	–	(–) 250,000			
	954	Credit Purchase - JAPAN	–	3,380,000	(+) 3,380,000			
		Total Appropriations in Aid .. .. K£			–			
		Change in Net Expenditure Head 357 .. K£			(–) **421,945**	–	–	(–) **421,945**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		014 National Youth Service *–(Contd.)*						
358		**358 Training Units**						
	401	Construction of Buildings - Mtongwe	1,030,000	760,911	(–) 269,089	–	–	(–) 269,089
	402	Construction of Buildings - Gilgil	300,000	–	(–) 300,000	–	–	(–) 300,000
		Change in Net Expenditure Head 358 .. K£			(–) **569,089**	–	–	(–) **569,089**
361		**361 Production Units**						
	340	Kirimon Ranch	50,000	60,703	(+) 10,703	–	–	(+) 10,703
		Change in Net Expenditure Head 361 .. K£			(+) **10,703**	–	–	(+) **10,703**
		Change in Net Expenditure Subvote 014 K£			(–) **980,331**	–	–	(–) **980,331**
		015 Kenya Airports Authority						
773		**773 Moi Airport**						
	221	Equipment for Aerodromes	–	50,000	(+) 50,000	(+) 50,000	–	–
	441	Rehabilitation Project	6,000,000	73,100,000	(+) 67,100,000	(+) 54,000,000	–	(+) 13,100,000
		GROSS EXPENDITURE .. .. .. K£			(+) **67,150,000**	(+) **54,050,000**	–	(+) **13,100,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
			K£	K£	K£	K£	K£	K£
		015 Kenya Airports Authority *–(Contd.)*						
773		**773 Moi Airport** *–(Contd.)*						
		Appropriations in Aid						
	951	Direct Payment - JAPAN	6,000,000	60,000,000	(+) 54,000,000			
	953	Credit Purchase - FRANCE	–	50,000	(+) 50,000			
		Total Appropriations in Aid .. .. K£			(+) 54,050,000			
		Change in Net Expenditure Head 773 .. K£			(+) **13,100,000**	(+) **54,050,000**	–	(+) **13,100,000**
		Change in Net Expenditure Subvote 015 K£			(+) **13,100,000**	(+) **54,050,000**	–	(+) **13,100,000**
		016 Immigration						
371		**371 Immigration Headquarters**						
	295	Minor Alterations and Maintenance Works	15,000	2,438	(–) 12,562	–	–	(–) 12,562
		Change in Net Expenditure Head 371 .. K£			(–) **12,562**	–	–	(–) **12,562**
		Change in Net Expenditure Subvote 016 K£			(–) **12,562**	–	–	(–) **12,562**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		017 Police						
003		**003 C.I.D. Headquarters Administrative Services**						
	400	Construction of Buildings - Non-Residential	50,000	–	(–) 50,000	–	–	(–) 50,000
		Change in Net Expenditure Head 003 .. K£			**(–) 50,000**	–	–	**(–) 50,000**
085		**085 Office of the Commissioner of Police**						
	200	Rehabilitation of Land Rovers	100,000	–	(–) 100,000	–	–	(–) 100,000
	221	Communications Equipment	–	30,150,000	(+) 30,150,000	–	–	(+) 30,150,000
	295	Minor Alterations and Maintenance Works	5,000	–	(–) 5,000	–	–	(–) 5,000
	405	Police Headquarters	100,415	338,456	(+) 238,041	–	–	(+) 238,041
	430	Construction of Radio Trunk Network-Highway	100,000	45,500	(–) 54,500	–	–	(–) 54,500
		Change in Net Expenditure Head 085 .. K£			**(+) 30,228,541**	–	–	**(+) 30,228,541**
091		**091 Provincial Administration Services**						
	295	Minor Alterations and Maintenance Works	3,500	1,500	(–) 2,000	–	–	(–) 2,000
	400	Construction of Embu Provincial Headquarters	200,000	123,302	(–) 76,698	–	–	(–) 76,698
	403	Mombasa UHF Communication Project	25,000	20,000	(–) 5,000	–	–	(–) 5,000
	412	Construction of Kakamega Provincial Headquarters and Houses	200,000	53,372	(–) 146,628	–	–	(–) 146,628
		Change in Net Expenditure Head 091 .. K£			**(–) 230,326**	–	–	**(–) 230,326**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
		017 Police *–(Contd.)*	K£	K£	K£	K£	K£	K£
092		**092 Divisional and Field Services**						
	405	Construction of Kasarani Police Divisional Headquarters	1,536,023	1,626,834	(+) 90,811	–	–	(+) 90,811
	406	Construction of Gigiri Police Station and Lines	700,000	494,840	(–) 205,160	–	–	(–) 205,160
	412	Construction of Buildings-Residential-Industrial Area	400,000	706,740	(+) 306,740	–	–	(+) 306,740
		Change in Net Expenditure Head 092 .. K£			(+) **192,391**	–	–	(+) **192,391**
093		**093 Traffic Section**						
	295	Minor Alterations and Maintenance Works	5,000	–	(–) 5,000	–	–	(–) 5,000
		Change in Net Expenditure Head 093 .. K£			(–) **5,000**	–	–	(–) **5,000**
094		**094 Presidential Escort**						
	410	Construction of Buildings - (Highridge Camp Housing and offices)	200,000	10,000	(–) 190,000	–	–	(–) 190,000
		Change in Net Expenditure Head 094 .. K£			(–) **190,000**	–	–	(–) **190,000**
097		**097 Police Dog Unit**						
	402	Mombasa Dog Section Housing, Offices and Kennels	330,000	43,000	(–) 287,000	–	–	(–) 287,000
	410	Nairobi Dog Section Housing, Offices and Kennels	481,616	10,000	(–) 471,616	–	–	(–) 471,616
		Change in Net Expenditure Head 097 .. K£			(–) **758,616**	–	–	(–) **758,616**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Change in Net Expenditure Subvote 017 K£			(+) **29,186,990**	–	–	(+) **29,186,990**
		018 Government Chemist						
113		**113 Government Chemist**						
	220	Purchase of Plant and Equipment	100,000	83,013	(–) 16,987	–	–	(–) 16,987
	295	Minor Alterations and Maintenance Works	5,000	–	(–) 5,000	–	–	(–) 5,000
		Change in Net Expenditure Head 113 .. K£			(–) **21,987**	–	–	(–) **21,987**
		Change in Net Expenditure Subvote 018 K£			(–) **21,987**	–	–	(–) **21,987**
		019 General Service Unit						
088		**088 G.S.U. Training College, Embakasi**						
	295	Minor Alterations and Maintenance Works	5,000	–	(–) 5,000	–	–	(–) 5,000
	411	Additional Facilities	510,000	607,745	(+) 97,745	–	–	(+) 97,745
		Change in Net Expenditure Head 088 .. K£			(+) **92,745**	–	–	(+) **92,745**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		019 General Service Unit *–(Contd.)*						
102		**102 G.S.U. Headquarters Administrative Services**						
	410	Construction of Nairobi State House Flats	200,000	–	(–) 200,000	–	–	(–) 200,000
	411	Acquisition of GSU Drive in Estate	300,000	–	(–) 300,000	–	–	(–) 300,000
		Change in Net Expenditure Head 102 .. K£			(–) **500,000**	–	–	(–) **500,000**
103		**103 G.S.U. Field Services**						
	410	Construction of Buildings - Residential (Kabarnet Garden)	790,000	876,126	(+) 86,126	–	–	(+) 86,126
	420	Construction of Ruiru Base Camp Water Project	300,000	276,654	(–) 23,346	–	–	(–) 23,346
		Change in Net Expenditure Head 103 .. K£			(+) **62,780**	–	–	(+) **62,780**
		Change in Net Expenditure Subvote 019 K£			(–) **344,475**	–	–	(–) **344,475**
		Total Change in Net Expenditure Vote D01 OFFICE OF THE PRESIDENT K£			(+) **122,969,215**	(+) **71,526,118**	(+) **1,964,615**	(+) **122,969,215**

		K£
Total original net Estimates		41,677,890
Add – Sum now required	(+)	122,969,215
NET TOTAL	K£	164,647,105

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			010 General Administration and Planning						
001			**001 Headquarters**						
	000		**000 Headquarters**						
		295	Minor Alterations and Maintenance Works	10,000	9,785	(–) 215	–	–	(–) 215
		532	Maize Safety Net Programme	–	80,000,000	(+) 80,000,000	–	–	(+) 80,000,000
			Funds are required for importation of maize.						
			Change in Net Expenditure Subhead 000 K£			(+) **79,999,785**	–	–	(+) **79,999,785**
	110		**110 Nairobi Province**						
		410	West Park Housing Project	400,000	198,000	(–) 202,000	–	–	(–) 202,000
			Change in Net Expenditure Head 001 .. K£			(+) **79,797,785**	–	–	(+) **79,797,785**
019			**019 Agricultural Development Corporation**						
		303	Galana Ranch	500,000	450,000	(–) 50,000	–	–	(–) 50,000
			Change in Net Expenditure Head 019 .. K£			(–) **50,000**	–	–	(–) **50,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94			Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
				K£	K£	K£	K£		K£			K£
			010 General Administration and Planning *–(Contd.)*									
185			**185 National Drought Recovery Programme - Cabinet Office**									
	001		**001 Nairobi Zonal Office**									
		100	Transport Operating Expenses Additional funds are required for the National Drought Recovery Programme. Fully covered by IDA loan.	80,000	151,000	(+) 71,000	–	(+)	71,000	(+)	71,000
		120	Postal and Telegrams Expenses	3,000	3,000	–	–	(+)	3,000		–
		140	Electricity, Water and Conservancy	10,000	1,000	(–) 9,000	–	(–)	9,000	(–)	9,000
		182	Payment of Rents and Rates - Non-Residential	60,000	40,000	(–) 20,000	–	(–)	20,000	(–)	20,000
		184	Contracted Professional Services Additional funds are required for the National Drought Recovery Programme. Fully covered by IDA loan.	100,000	470,000	(+) 370,000	–		–	(+)	370,000
		190	Miscellaneous Other Charges Additional funds are required for the National Drought Recovery Programme. Fully covered by IDA loan.	5,000	20,000	(+) 15,000	–	(+)	15,000	(+)	15,000
		210	Purchase of Additional Vehicles Funds are required for the National Drought Recovery Programme. Fully covered by IDA loan.	–	428,750	(+) 428,750	–	(+)	428,750	(+)	428,750
			Change in Net Expenditure Subhead 001 **K£**			(+) **855,750**	–	(+)	**488,750**	(+)	**855,750**
	002		**002 Agricultural Sector**									
		100	Transport Operating Expenses Additional funds are required for the National Drought Recovery Programme. Fully covered by IDA loan.	160,000	750,000	(+) 590,000	–	(+)	590,000	(+)	590,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			010 General Administration and Planning *–(Contd.)*						
185			**185 National Drought Recovery Programme - Cabinet Office** *–(Contd.)*						
	002		**002 Agricultural Sector** *–(Contd.)*						
		110	Travelling and Accommodation Expenses Additional funds are required for the National Drought Recovery Programme. Fully covered by IDA loan.	80,000	317,500	(+) 237,500	–	(+) 237,500	(+) 237,500
		150	Purchase of Supplies for Production Funds are required for the National Drought Recovery Programme. Fully covered by IDA loan.	1,530,000	10,235,000	(+) 8,705,000	(+) 10,235,000	(–) 1,530,000	(–) 1,530,000
			GROSS EXPENDITURE .. .. .. K£			(+) **9,532,500**	(+) **10,235,000**	(–) **702,500**	(–) **702,500**
			Appropriations in Aid						
		950	Direct Payment-IDA	–	10,235,000	(+) 10,235,000			
			Change in Net Expenditure Subhead 002 K£			(–) **702,500**	(+) **10,235,000**	(–) **702,500**	(–) **702,500**
	003		**003 Livestock Sector**						
		100	Transport Operating Expenses Additional funds are required for the National Drought Recovery Programme. Fully covered by IDA loan.	169,900	300,000	(+) 130,100	–	(+) 130,100	(+) 130,100
		110	Travelling and Accommodation Expenses Additional funds are required for the National Drought Recovery Programme. Fully covered by IDA loan.	87,550	130,000	(+) 42,450	–	(+) 42,450	(+) 42,450

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			010 General Administration and Planning *–(Contd.)*						
185			**185 National Drought Recovery Programme - Cabinet Office** *–(Contd.)*						
	003		**003 Livestock Sector** *–(Contd.)*						
		154	Purchase of Drugs and Vaccines Funds are required for the National Drought Recovery Programme. Fully covered by IDA loan.	–	5,410,000	(+) 5,410,000	(+) 5,410,000	–	–
		170	Purchase of Consumable Stores Funds are required for the National Drought Recovery Programme. Fully covered by IDA loan.	–	90,000	(+) 90,000	–	(+) 90,000	(+) 90,000
		220	Purchase of Vacination Equipment Funds are required for the National Drought Recovery Programme. Fully covered by IDA loan.	–	50,000	(+) 50,000	–	(+) 50,000	(+) 50,000
			GROSS EXPENDITURE .. .. .. K£			(+) **5,722,550**	(+) **5,410,000**	(+) **312,550**	(+) **312,550**
			Appropriations in Aid						
		950	Credit Purchase - IDA	–	5,410,000	(+) 5,410,000			
			Change in Net Expenditure Subhead 003 K£			(+) **312,550**	(+) **5,410,000**	(+) **312,550**	(+) **312,550**
	004		**004 Range Management/Environment Sector**						
		153	Fungicides, Insecticides and Sprays	318,876	9,400	(–) 309,476	–	(–) 309,476	(–) 309,476
		155	Maintenance of Grass Seeds Additional funds are required for the National Drought Recovery Programme. Fully covered by IDA loan.	486,436	786,436	(+) 300,000	–	(+) 300,000	(+) 300,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			010 General Administration and Planning *–(Contd.)*						
185			**185 National Drought Recovery Programme - Cabinet Office** *–(Contd.)*						
	004		**004 Range Management/Environment Sector** *–(Contd.)*						
		201	Rehabilitation of Vehicles Additional funds are required for the National Drought Recovery Programme. Fully covered by IDA loan.	50,000	450,000	(+) 400,000	–	(+) 400,000	(+) 400,000
		220	Purchase of Plant and Equipment Additional funds are required for the National Drought Recovery Programme. Fully covered by IDA loan.	50,000	300,000	(+) 250,000	–	(+) 250,000	(+) 250,000
		250	Maintenance of Plant, Machinery and Equipment Funds are required for the National Drought Recovery Programme. Fully covered by IDA loan.	–	50,000	(+) 50,000	–	(+) 50,000	(+) 50,000
		402	Rehabilitation of Buildings Funds are required for the National Drought Recovery Programme. Fully covered by IDA loan.	–	456,500	(+) 456,500	–	(+) 456,500	(+) 456,500
		420	Construction of Water Supplies and Sewerage Additional funds are required for the National Drought Recovery Programme. Fully covered by IDA loan.	33,600	83,600	(+) 50,000	–	(+) 50,000	(+) 50,000
			Change in Net Expenditure Subhead 004 K£			(+) **1,197,024**	–	(+) **1,197,024**	(+) **1,197,024**
	005		**005 Health Sector**						
		152	Purchase of Drugs Additional funds are required for the National Drought Recovery Programme. Fully covered by IDA loan.	83,000	768,000	(+) 685,000	–	(+) 685,000	(+) 685,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94			Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
				K£	K£	K£	K£		K£		K£	
			010 General Administration and Planning *–(Contd.)*									
185			**185 National Drought Recovery Programme - Cabinet Office** *–(Contd.)*									
	005		**005 Health Sector** *–(Contd.)*									
		193	Information, Education and Communication Additional funds are required for the National Drought Recovery Programme. Fully covered by IDA loan.	35,000	100,000	(+) 65,000	–	(+)	65,000	(+)	65,000	
		220	Purchase of Plant and Equipment Additional funds are required for the National Drought Recovery Programme. Fully covered by IDA loan.	30,000	230,000	(+) 200,000	–	(+)	200,000	(+)	200,000	
		223	Hospital Equipments Additional funds are required for the National Drought Recovery Programme. Fully covered by IDA loan.	100,000	500,000	(+) 400,000	–	(+)	400,000	(+)	400,000	
		402	Rehabilitation of Buildings Funds are required for the National Drought Recovery Programme. Fully covered by IDA loan.	–	1,371,078	(+) 1,371,078	–	(+)	1,371,078	(+)	1,371,078	
		420	Construction of Water Supplies and Sewerage Additional funds are required for the National Drought Recovery Programme. Fully covered by IDA loan.	50,000	168,000	(+) 118,000	–	(+)	118,000	(+)	118,000	
			Change in Net Expenditure Subhead 005 K£			(+) **2,839,078**	–	(+)	**2,839,078**	(+)	**2,839,078**	
	006		**006 Public Works Sector**									
		100	Transport Operating Expenses Additional funds are required for the National Drought Recovery Programme. Fully covered by IDA loan.	200,000	265,000	(+) 65,000	–	(+)	65,000	(+)	65,000	

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			010 General Administration and Planning *–(Contd.)*						
185			**185 National Drought Recovery Programme - Cabinet Office** *–(Contd.)*						
	006		**006 Public Works Sector** *–(Contd.)*						
		110	Travelling and Accommodation Expenses Additional funds are required for the National Drought Recovery Programme. Fully covered by IDA loan.	10,000	85,000	(+) 75,000	–	(+) 75,000	(+) 75,000
		194	Training Expenses	130,000	–	(–) 130,000	–	(–) 130,000	(–) 130,000
		210	Purchase of Vehicles Funds are required for the National Drought Recovery Programme. Fully covered by IDA loan.	–	100,000	(+) 100,000	–	(+) 100,000	(+) 100,000
		260	Road Rehabilitation	6,500,000	–	(–) 6,500,000	–	(–) 6,500,000	(–) 6,500,000
			Change in Net Expenditure Subhead 006 K£			(–) **6,390,000**	–	(–) **6,390,000**	(–) **6,390,000**
	007		**007 Water Sector**						
		100	Transport Operating Expenses Additional funds are required for the National Drought Recovery Programme. Fully covered by IDA loan.	80,000	470,000	(+) 390,000	–	(+) 390,000	(+) 390,000
		110	Travelling and Accommodation Expenses Additional funds are required for the National Drought Recovery Programme. Fully covered by IDA loan.	25,000	70,000	(+) 45,000	–	(+) 45,000	(+) 45,000
		184	Contracted Professional Services Additional funds are required for the National Drought Recovery Programme. Fully covered by IDA loan.	50,000	350,000	(+) 300,000	–	(+) 300,000	(+) 300,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94			Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue		
			010 General Administration and Planning *–(Contd.)*	K£	K£	K£	K£		K£	K£	
185			**185 National Drought Recovery Programme - Cabinet Office** *–(Contd.)*								
	007		**007 Water Sector** *–(Contd.)*								
		194	Training Expenses Funds are required for the National Drought Recovery Programme. Fully covered by IDA loan.	–	60,300	(+) 60,300	–		(+) 60,300	(+)	60,300
		210	Purchase of Vehicles Funds are required for the National Drought Recovery Programme. Fully covered by IDA loan.	–	800,000	(+) 800,000	–		(+) 800,000	(+)	800,000
		250	Maintenance of Plant, Machinery and Equipment Funds are required for the National Drought Recovery Programme. Fully covered by IDA loan.	–	50,000	(+) 50,000	–		(+) 50,000	(+)	50,000
		420	Construction of Water Supplies and Sewerage Funds are required for the National Drought Recovery Programme. Fully covered by IDA loan.	–	350,000	(+) 350,000	–		(+) 350,000	(+)	350,000
		421	Rehabilitation of Boreholes Additional funds are required for the National Drought Recovery Programme. Fully covered by IDA loan.	–	551,400	(+) 551,400	–		(+) 551,400	(+)	551,400
			Change in Net Expenditure Subhead 007 K£			(+) **2,546,700**	–		(+) **2,546,700**	(+)	**2,546,700**
	008		**008 District Co-ordination**								
		000	Personal Emoluments	576,048	150,000	(–) 426,048	(–)	576,048	(+) 150,000	(+)	150,000
		100	Transport Operating Expenses Additional funds are required for the National Drought Recovery Programme. Fully covered by IDA loan.	126,000	150,000	(+) 24,000	(–)	126,000	(+) 150,000	(+)	150,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			010 General Administration and Planning *–(Contd.)*						
185			**185 National Drought Recovery Programme - Cabinet Office** *–(Contd.)*						
	008		**008 District Co-ordination** *–(Contd.)*						
		110	Travelling and Accommodation Expenses	80,000	80,000	–	(–) 80,000	(+) 80,000	(+) 80,000
		120	Postal and Telegrams Expenses	8,000	8,000	–	(–) 8,000	(+) 8,000	(+) 8,000
		121	Telephone Expenses	55,952	55,952	–	(–) 55,952	(+) 55,952	(+) 55,952
		140	Electricity, Water and Conservancy	20,000	20,000	–	(–) 20,000	(+) 20,000	(+) 20,000
		174	Purchase of Stationery Additional funds are required for the National Drought Recovery Programme. Fully covered by IDA loan.	24,000	34,000	(+) 10,000	(–) 24,000	(+) 34,000	(+) 34,000
		190	Miscellaneous Other Charges	10,000	10,000	–	(–) 10,000	(+) 10,000	(+) 10,000
		194	Training Expenses	65,000	65,000	–	(–) 65,000	(+) 65,000	(+) 65,000
		210	Purchase of Additional Vehicles Additional funds are required for the National Drought Recovery Programme. Fully covered by IDA loan.	1,068,590	1,291,601	(+) 223,011	–	(+) 223,011	(+) 223,011
		220	Purchase of Plant and Equipment	126,000	126,000	–	(–) 126,000	(+) 126,000	(+) 126,000
		222	Radio Communication Equipment	69,000	69,000	–	(–) 69,000	(+) 69,000	(+) 69,000
		223	Purchase of Furniture	80,000	80,000	–	(–) 80,000	(+) 80,000	(+) 80,000
		250	Maintenance of Plant, Machinery and Equipment	10,000	10,000	–	(–) 10,000	(+) 10,000	(+) 10,000
			GROSS EXPENDITURE .. .. .. K£			(–) 169,037	(–) 1,250,000	(+) 1,080,963	(+) 1,080,963
			Appropriations in Aid						
		950	Direct Payment - IDA	1,250,000	–	(–) 1,250,000			
			Change in Net Expenditure Subhead 008 K£			(+) 1,080,963	(–) 1,250,000	(+) 1,080,963	(+) 1,080,963

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			010 General Administration and Planning *–(Contd.)*						
185			**185 National Drought Recovery Programme - Cabinet Office** *–(Contd.)*						
	009		**009 IFAD - Agriculture Sector**						
		100	Transport Operating Expenses Funds are required for National Drought Recovery Programme. Fully coveredby IFAD loan.	–	242,050	(+) 242,050	–	(+) 242,050	(+) 242,050
		110	Travelling and Accommodation Expenses Funds are required for National Drought Recovery Programme. Fully covered by IFAD loan.	–	50,000	(+) 50,000	–	(+) 50,000	(+) 50,000
		154	Purchase of Farm Imputes Funds are required for National Drought Recovery Programme. Fully covered by IFAD loan.	–	3,707,950	(+) 3,707,950	(+) 3,707,950	–	–
			GROSS EXPENDITURE .. .. .. K£			**(+) 4,000,000**	**(+) 3,707,950**	**(+) 292,050**	**(+) 292,050**
			Appropriations in Aid						
		952	Direct Payment - IFAD	–	3,707,950	(+) 3,707,950			
			Change in Net Expenditure Subhead 009 K£			**(+) 292,050**	**(+) 3,707,950**	**(+) 292,050**	**(+) 292,050**
			Change in Net Expenditure Head 185 .. K£			**(+) 2,031,615**	**(+) 18,102,950**	**(+) 1,664,615**	**(+) 2,031,615**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			010 General Administration and Planning *–(Contd.)*						
377			**377 National Registration of Persons Bureau**						
	000		**000 Headquarters**						
		295	Minor Alterations and Maintenance Works	10,000	9,618	(–) 382	–	–	(–) 382
			Change in Net Expenditure Head 377 .. K£			**(–) 382**	–	–	**(–) 382**
931			**931 Cabinet Office**						
	000		**000 Headquarters**						
		295	Minor Alterations and Maintenance Works	5,000	–	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Head 931 .. K£			**(–) 5,000**	–	–	**(–) 5,000**
932			**932 Nyayo Tea Zones Development Corporation**						
	000		**000 Headquarters**						
		311	Nyayo Tea Zone Conservation Project	4,200,000	3,116,970	(–) 1,083,030	(–) 849,440	(–) 33,590	(–) 233,590
			GROSS EXPENDITURE .. .. .. K£			**(–) 1,083,030**	**(–) 849,440**	**(–) 33,590**	**(–) 233,590**
			Appropriations in Aid						
		950	Direct Payment - ADF	2,000,000	1,150,560	(–) 849,440			
			Change in Net Expenditure Subhead 000 K£			**(–) 233,590**	**(–) 849,440**	**(–) 33,590**	**(–) 233,590**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
			010 General Administration and Planning *–(Contd.)*	K£	K£	K£	K£	K£	K£
932			**932 Nyayo Tea Zones Development Corporation** *–(Contd.)*						
			Change in Net Expenditure Head 932 .. K£			**(–) 233,590**	**(–) 849,440**	**(–) 33,590**	**(–) 233,590**
938			**938 Presidential Commission on Soil Conservation and Afforestation**						
	000		**000 Headquarters**						
		300	Environment Protection and Soil Conservation Additional funds are required to cater for increased soil conservation activities. Fully covered by SIDA grant	300,000	440,000	(+) 140,000	(–) 160,000	(+) 300,000	(+) 300,000
			GROSS EXPENDITURE .. .. .. K£			**(+) 140,000**	**(–) 160,000**	**(+) 300,000**	**(+) 300,000**
			Appropriations in Aid						
		900	Direct Payment - SIDA	300,000	140,000	(–) 160,000			
			Change in Net Expenditure Subhead 000 K£			**(+) 300,000**	**(–) 160,000**	**(+) 300,000**	**(+) 300,000**
			Change in Net Expenditure Head 938 .. K£			**(+) 300,000**	**(–) 160,000**	**(+) 300,000**	**(+) 300,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			010 General Administration and Planning *–(Contd.)*						
952			**952 Matuga District Development Institute**						
	000		**000 Headquarters**						
		194	Training Expenses Additional funds are required to meet the actual cost of attachment in the field.	15,000	63,590	(+) 48,590	–	(+) 33,590	(+) 48,590
		295	Minor Alterations and Maintenance Works	5,000	–	(–) 5,000	–	–	(–) 5,000
		401	Construction of Buildings (Centre for Communications) Additional funds are required to commplete construction works at the communication centre. Fully covered by IFAD loan.	34,150	67,740	(+) 33,590	(+) 33,590	–	–
		410	Construction of Buildings -(Dormitory) Additional provision is required to meet expenditure for additional works. Fully covered by IFAD loan.	365,850	714,868	(+) 349,018	(+) 349,018	–	–
			GROSS EXPENDITURE .. .. .. K£			(+) **426,198**	(+) **382,608**	(+) **33,590**	(+) **43,590**
			Appropriations in Aid						
		950	Direct Payment - IFAD	400,000	782,608	(+) 382,608			
			Change in Net Expenditure Subhead 000 K£			(+) **43,590**	(+) **382,608**	(+) **33,590**	(+) **43,590**
			Change in Net Expenditure Head 952 .. K£			(+) **43,590**	(+) **382,608**	(+) **33,590**	(+) **43,590**
			Change in Net Expenditure Subvote 010 K£			(+) **81,884,018**	(+) **17,476,118**	(+) **1,964,615**	(+) **81,884,018**

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
			011 Field Administration Services							
005			**005 Provincial Administration**							
	400		**400 Eastern Province**							
		409	Construction of Embu Provincial Headquarters Additional provision is required to settle a pending bill in respect of consultancy services.	207,700	375,486	(+) 167,786	–	–	(+)	167,786
	600		**600 Nyanza Province**							
		406	Construction of Kisumu Provincial Headquarters	400,000	10,000	(–) 390,000	–	–	(–)	390,000
			Change in Net Expenditure Head 005 .. K£			(–) **222,214**	–	–	(–)	**222,214**
006			**006 District Administration**							
	000		**000 Headquarters**							
		200	Rehabilitation of Land Rovers	100,000	19,197	(–) 80,803	–	–	(–)	80,803
		400	Construction of Buildings-Divisional Offices Additional funds are required for construction of Divisional headquarters.	30,000	50,000	(+) 20,000	–	–	(+)	20,000
		402	Construction of Kibish Divisional Headquarters Additional funds are required to settle a pending bill.	150,000	215,000	(+) 65,000	–	–	(+)	65,000
		403	Construction of Magadi/Mashuru Divisional Headquarters	400,000	–	(–) 400,000	–	–	(–)	400,000
			Change in Net Expenditure Subhead 000 K£			(–) **395,803**	–	–	(–)	**395,803**

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			011 Field Administration Services *–(Contd.)*						
006			**006 District Administration** *–(Contd.)*						
	220		**220 Kirinyaga District**						
		408	Construction of Kirinyaga District Headquarters Provision is required to cater for outstanding bills at Kirinyaga District Headquarters.	–	136,923	(+) 136,923	–	–	(+) 136,923
	470		**470 Makueni District**						
		408	Construction of District Headquarters	300,000	202,255	(–) 97,745	–	–	(–) 97,745
	650		**650 Nyamira District**						
		408	Construction of District Headquarters	200,000	183,807	(–) 16,193	–	–	(–) 16,193
	660		**660 Migori District**						
		408	Construction of Migori District Headquarters	300,000	295,000	(–) 5,000	–	–	(–) 5,000
	760		**760 Trans Nzoia District**						
		408	Construction of Kitale District Headquarters Additional provision is required to facilitate completion of the Divisional headquarters.	250,000	738,750	(+) 488,750	–	–	(+) 488,750
	810		**810 Baringo District**						
		410	Construction of D.C's House - Baringo Funds are required to cater for outstanding bills arising from construction of the District Commissioner's house.	–	35,000	(+) 35,000	–	–	(+) 35,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			011 Field Administration Services *–(Contd.)*						
006			**006 District Administration** *–(Contd.)*						
	830		**830 Nandi District**						
		408	Construction of Kapsabet District Headquarters	250,000	–	(–) 250,000	–	–	(–) 250,000
	940		**940 Vihiga District**						
		408	Construction of Vihiga District Headquarters Additional funds are required to facilitate completion of District headquarters.	868,590	1,666,868	(+) 798,278	–	–	(+) 798,278
		541	Land Acquisition Additional funds are required for land acquisition in order to provide public utilities.	–	100,000	(+) 100,000	–	–	(+) 100,000
			Change in Net Expenditure Subhead 940 K£			(+) **898,278**	–	–	(+) **898,278**
			Change in Net Expenditure Head 006 .. K£			(+) **794,210**	–	–	(+) **794,210**
			Change in Net Expenditure Subvote 011 K£			(+) **571,996**	–	–	(+) **571,996**

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			012 Administration Police Services						
011			**011 Field Administration Police Services**						
	000		**000 Headquarters**						
		400	Construction of Armouries for Firearms	30,000	29,597	(–) 403	–	–	(–) 403
			Change in Net Expenditure Head 011 .. K£			(–) **403**	–	–	(–) **403**
			Change in Net Expenditure Subvote 012 K£			(–) **403**	–	–	(–) **403**
			013 Government Press						
014			**014 Office of the Government Printer**						
	110		**110 Nairobi Province**						
		220	Purchase of Plant and Equipment	1,000,000	494,683	(–) 505,317	–	–	(–) 505,317
		295	Minor Alterations and Maintenance Works	5,000	–	(–) 5,000	–	–	(–) 5,000
		400	Extension of Government Press	600,000	720,182	(+) 120,182	–	–	(+) 120,182
			Additional funds are required to complete the ongoing construction works.						

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			013 Government Press *–(Contd.)*						
014			**014 Office of the Government Printer** *–(Contd.)*						
	110		**110 Nairobi Province** *–(Contd.)*						
		402	Rehabilitation of Government Press Building	100,000	76,104	(–) 23,896	–	–	(–) 23,896
			Change in Net Expenditure Subhead 110 K£			(–) 414,031	–	–	(–) 414,031
			Change in Net Expenditure Head 014 .. K£			(–) 414,031	–	–	(–) 414,031
			Change in Net Expenditure Subvote 013 K£			(–) 414,031	–	–	(–) 414,031
			014 National Youth Service						
357			**357 N.Y.S. Headquarters Administration Services**						
	000		**000 Headquarters**						
		295	Minor Alterations and Maintenance Works	5,000	2,500	(–) 2,500	–	–	(–) 2,500
		430	Kerio Valley Project Additional funds are required to meet expenditure for additional works.	400,000	450,098	(+) 50,098	–	–	(+) 50,098
		431	Tana River Basin Construction (Garissa/Hola Road) Additional funds are required to meet local costs for the construction of Tana River Basin road project.	1,331,000	4,283,000	(+) 2,952,000	(+) 2,700,000	–	(+) 252,000

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			014 National Youth Service *–(Contd.)*						
357			**357 N.Y.S. Headquarters Administration Services** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
		432	Hola - Garsen Road	1,100,000	219,270	(–) 880,730	(–) 700,000	(–) 180,730	(–) 180,730
		433	Garsen - Malindi Road	4,088,030	680,730	(–) 3,407,300	(–) 2,000,000	(–) 1,407,300	(–) 1,407,300
		434	Tana Basin Road Project: Consultancy Services Additional provision is required to meet increased expenditure on consultancies.	220,000	1,865,180	(+) 1,645,180	–	(+) 1,588,030	(+) 1,645,180
		500	Government Commuter Bus Fund Complex (Phase II) Additional provision is required to meet expenditure for additional works.	400,000	401,007	(+) 1,007	–	–	(+) 1,007
		501	Government Commuter Bus Fund (Volvo Buses)	400,000	–	(–) 400,000	–	–	(–) 400,000
		505	Government Commuter Bus Fund Complex (Phase III and IV)	400,000	20,300	(–) 379,700	–	–	(–) 379,700
			GROSS EXPENDITURE .. .. .. K£			(–) **421,945**	–	–	(–) **421,945**
			Appropriations in Aid						
		950	Credit Purchase - JAPAN	120,000	–	(–) 120,000			
		951	Credit Purchase - JAPAN	710,000	–	(–) 710,000			
		952	Credit Purchase - JAPAN	2,300,000	–	(–) 2,300,000			
		953	Credit Purchase- JAPAN	250,000	–	(–) 250,000			
		954	Credit Purchase - JAPAN	–	3,380,000	(+) 3,380,000			
			Total Appropriations in Aid .. .. K£			–			
			Change in Net Expenditure Subhead 000 K£			(–) **421,945**	–	–	(–) **421,945**
			Change in Net Expenditure Head 357 .. K£			(–) **421,945**	–	–	(–) **421,945**

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			014 National Youth Service *–(Contd.)*						
358			**358 Training Units**						
	340		**340 Mombasa District**						
		401	Construction of Buildings - Mtongwe	30,000	117	(–) 29,883	–	–	(–) 29,883
	740		**740 Nakuru District**						
		401	Construction of Buildings - Naivasha	1,000,000	760,794	(–) 239,206	–	–	(–) 239,206
		402	Construction of Buildings - Gilgil	300,000	–	(–) 300,000	–	–	(–) 300,000
			Change in Net Expenditure Subhead 740 K£			(–) **539,206**	–	–	(–) **539,206**
			Change in Net Expenditure Head 358 .. K£			(–) **569,089**	–	–	(–) **569,089**

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			014 National Youth Service *–(Contd.)*						
361			**361 Production Units**						
	730								
		340	Kirimon Ranch Additional funds are required to complete the ongoing construction works.	50,000	60,703	(+) 10,703	–	–	(+) 10,703
			Change in Net Expenditure Head 361 .. K£			**(+) 10,703**	–	–	**(+) 10,703**
			Change in Net Expenditure Subvote 014 K£			**(–) 980,331**	–	–	**(–) 980,331**
			015 Kenya Airports Authority						
773			**773 Moi Airport**						
	340		**340 Mombasa District**						
		221	Equipment for Aerodromes Additional funds are required for the purchase of aeronautical equipment. Fully covered by French Loan.	–	50,000	(+) 50,000	(+) 50,000	–	–
		441	Rehabilitation Project Additional funds are required to complete the rehabilitation works at Moi International Airport. Fully covered by Japanese loan.	6,000,000	73,100,000	(+) 67,100,000	(+) 54,000,000	–	(+) 13,100,000
			GROSS EXPENDITURE .. .. .. K£			**(+) 67,150,000**	**(+) 54,050,000**	–	**(+) 13,100,000**

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			015 Kenya Airports Authority *–(Contd.)*						
773			**773 Moi Airport** *–(Contd.)*						
	340		**340 Mombasa District** *–(Contd.)*						
			Appropriations in Aid						
		951	Direct Payment - JAPAN	6,000,000	60,000,000	(+) 54,000,000			
		953	Credit Purchase - FRANCE	–	50,000	(+) 50,000			
			Total Appropriations in Aid .. .. K£			(+) 54,050,000			
			Change in Net Expenditure Subhead 340 K£			**(+) 13,100,000**	**(+) 54,050,000**	**–**	**(+) 13,100,000**
			Change in Net Expenditure Head 773 .. K£			**(+) 13,100,000**	**(+) 54,050,000**	**–**	**(+) 13,100,000**
			Change in Net Expenditure Subvote 015 K£			**(+) 13,100,000**	**(+) 54,050,000**	**–**	**(+) 13,100,000**

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			016 Immigration						
371			**371 Immigration Headquarters**						
	000		**000 Headquarters**						
		295	Minor Alterations and Maintenance Works	15,000	2,438	(–) 12,562	–	–	(–) 12,562
			Change in Net Expenditure Head 371 .. K£			**(–) 12,562**	–	–	**(–) 12,562**
			Change in Net Expenditure Subvote 016 K£			**(–) 12,562**	–	–	**(–) 12,562**
			017 Police						
003			**003 C.I.D. Headquarters Administrative Services**						
	000		**000 Headquarters**						
		400	Construction of Buildings - Non-Residential	50,000	–	(–) 50,000	–	–	(–) 50,000
			Change in Net Expenditure Head 003 .. K£			**(–) 50,000**	–	–	**(–) 50,000**

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				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			017 Police *–(Contd.)*						
085			**085 Office of the Commissioner of Police**						
	000		**000 Headquarters**						
		200	Rehabilitation of Land Rovers	100,000	–	(–) 100,000	–	–	(–) 100,000
		221	Communications Equipment	–	30,150,000	(+) 30,150,000	–	–	(+) 30,150,000
			Funds are required to cater for purchase and Installation of Telecommunications equipment for Police Department.						
		295	Minor Alterations and Maintenance Works	5,000	–	(–) 5,000	–	–	(–) 5,000
		405	Police Headquarters	100,415	338,456	(+) 238,041	–	–	(+) 238,041
			Additional funds are required to cater for consultancy services for the construction of the new Police Headquarters.						
		430	Construction of Radio Trunk Network-Highway	100,000	45,500	(–) 54,500	–	–	(–) 54,500
			Change in Net Expenditure Subhead 000 K£			(+) **30,228,541**	–	–	(+) **30,228,541**
			Change in Net Expenditure Head 085 .. K£			(+) **30,228,541**	–	–	(+) **30,228,541**
091			**091 Provincial Administration Services**						
	110		**110 Nairobi Province**						
		295	Minor Alterations and Maintenance Works	3,500	1,500	(–) 2,000	–	–	(–) 2,000

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			017 Police *–(Contd.)*						
091			**091 Provincial Administration Services** *–(Contd.)*						
	300		**300 Coast Province**						
		403	Mombasa UHF Communication Project	25,000	20,000	(–) 5,000	–	–	(–) 5,000
	400		**400 Eastern Province**						
		400	Construction of Embu Provincial Headquarters	200,000	123,302	(–) 76,698	–	–	(–) 76,698
	900		**900 Western Province**						
		412	Construction of Kakamega Provincial Headquarters and Houses	200,000	53,372	(–) 146,628	–	–	(–) 146,628
			Change in Net Expenditure Head 091 .. K£			(–) **230,326**	–	–	(–) **230,326**
092			**092 Divisional and Field Services**						
	110		**110 Nairobi Province**						
		405	Construction of Kasarani Police Divisional Headquarters	136,174	93,793	(–) 42,381	–	–	(–) 42,381
		406	Construction of Gigiri Police Station and Lines	400,000	290,000	(–) 110,000	–	–	(–) 110,000
		412	Construction of Buildings-Residential-Industrial Area Additional provision is required to complete the on-going construction works.	400,000	706,740	(+) 306,740	–	–	(+) 306,740
			Change in Net Expenditure Subhead 110 K£			(+) **154,359**	–	–	(+) **154,359**

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			017 Police *–(Contd.)*						
092			**092 Divisional and Field Services** *–(Contd.)*						
	430		**430 Kitui District**						
		405	Construction of Mutomo Police Station	249,849	–	(–) 249,849	–	–	(–) 249,849
	530		**530 Wajir District**						
		405	Construction of Bute Police Station and Lines	200,000	9,026	(–) 190,974	–	–	(–) 190,974
	650		**650 Nyamira District**						
		405	Construction of Nyamira Divisional Police Headquarters Additional funds are required to cater for outstanding bills for the construction of Nyamira District headquarters.	300,000	801,829	(+) 501,829	–	–	(+) 501,829
	710		**710 Kajiado District**						
		406	Construction of Ongata Rongai Police Station	300,000	204,840	(–) 95,160	–	–	(–) 95,160
	830		**830 Nandi District**						
		405	Construction of Kapsabet Police Divisional Headquarters	100,000	–	(–) 100,000	–	–	(–) 100,000
	850		**850 Turkana District**						
		405	Construction of Kibish Police Station and Lines Additional provision is required to cater for outstanding bills.	400,000	622,186	(+) 222,186	–	–	(+) 222,186

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			017 Police *–(Contd.)*						
092			**092 Divisional and Field Services** *–(Contd.)*						
	920		**920 Busia District**						
		405	Construction of Busia Police Divisional Headquarters (Land Compensation) Funds are required to cater for compensation for the land acquired for the Police Department.	–	75,000	(+) 75,000	–	–	(+) 75,000
	940		**940 Vihiga District**						
		405	Construction of Vihiga Divisional Police Headquarters	150,000	25,000	(–) 125,000	–	–	(–) 125,000
			Change in Net Expenditure Head 092 .. K£			(+) **192,391**	–	–	(+) **192,391**
093			**093 Traffic Section**						
	110		**110 Nairobi Province**						
		295	Minor Alterations and Maintenance Works	5,000	–	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Head 093 .. K£			(–) **5,000**	–	–	(–) **5,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			017 Police *–(Contd.)*						
094			**094 Presidential Escort**						
	110		**110 Nairobi Province**						
		410	Construction of Buildings - (Highridge Camp Housing and offices)	200,000	10,000	(–) 190,000	–	–	(–) 190,000
			Change in Net Expenditure Head 094 .. K£			**(–) 190,000**	–	–	**(–) 190,000**
097			**097 Police Dog Unit**						
	110		**110 Nairobi Province**						
		410	Nairobi Dog Section Housing, Offices and Kennels	481,616	10,000	(–) 471,616	–	–	(–) 471,616
	340		**340 Mombasa District**						
		402	Mombasa Dog Section Housing, Offices and Kennels	330,000	43,000	(–) 287,000	–	–	(–) 287,000
			Change in Net Expenditure Head 097 .. K£			**(–) 758,616**	–	–	**(–) 758,616**
			Change in Net Expenditure Subvote 017 K£			**(+) 29,186,990**	–	–	**(+) 29,186,990**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			018 Government Chemist						
113			**113 Government Chemist**						
	110		**110 Nairobi Province**						
		220	Purchase of Plant and Equipment	100,000	83,013	(–) 16,987	–	–	(–) 16,987
		295	Minor Alterations and Maintenance Works	5,000	–	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Subhead 110 K£			(–) **21,987**	–	–	(–) **21,987**
			Change in Net Expenditure Head 113 .. K£			(–) **21,987**	–	–	(–) **21,987**
			Change in Net Expenditure Subvote 018 K£			(–) **21,987**	–	–	(–) **21,987**
			019 General Service Unit						
088			**088 G.S.U. Training College, Embakasi**						
	110		**110 Nairobi Province**						
		295	Minor Alterations and Maintenance Works	5,000	–	(–) 5,000	–	–	(–) 5,000
		411	Additional Facilities	510,000	607,745	(+) 97,745	–	–	(+) 97,745
			Additional provision is required to cater for pending bills.						
			Change in Net Expenditure Subhead 110 K£			(+) **92,745**	–	–	(+) **92,745**
			Change in Net Expenditure Head 088 .. K£			(+) **92,745**	–	–	(+) **92,745**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			019 General Service Unit *–(Contd.)*						
102			**102 G.S.U. Headquarters Administrative Services**						
	110		**110 Nairobi Province**						
		410	Construction of Nairobi State House Flats	200,000	–	(–) 200,000	–	–	(–) 200,000
		411	Acquisition of GSU Drive in Estate	300,000	–	(–) 300,000	–	–	(–) 300,000
			Change in Net Expenditure Subhead 110 K£			(–) **500,000**	–	–	(–) **500,000**
			Change in Net Expenditure Head 102 .. K£			(–) **500,000**	–	–	(–) **500,000**
103			**103 G.S.U. Field Services**						
	110		**110 Nairobi Province**						
		410	Construction of Buildings - Residential (Kabarnet Garden)	90,000	81,375	(–) 8,625	–	–	(–) 8,625
	210		**210 Kiambu District**						
		410	Construction of Buildings - Residential (Ruiru Base Camp)	200,000	166,937	(–) 33,063	–	–	(–) 33,063
		420	Construction of Ruiru Base Camp Water Project	300,000	276,654	(–) 23,346	–	–	(–) 23,346
			Change in Net Expenditure Subhead 210 K£			(–) **56,409**	–	–	(–) **56,409**
	850		**850 Turkana District**						
		410	Construction of Buildings - Residential (Kibish G.S.U. camp) Additional funds are required to facilitate completion of G.S.U. camp.	500,000	627,814	(+) 127,814	–	–	(+) 127,814
			Change in Net Expenditure Head 103 .. K£			(+) **62,780**	–	–	(+) **62,780**

VOTE D01 OFFICE OF THE PRESIDENT – *(Contd.)*

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Change in Net Expenditure Subvote 019 K£			(–) 344,475	–	–	(–) 344,475
			Total Change in Net Expenditure Vote D01 OFFICE OF THE PRESIDENT K£			(+) 122,969,215	(+) 71,526,118	(+) 1,964,615	(+) 122,969,215

VOTE D02 THE STATE HOUSE

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1993/94

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1994, for capital expenditure on new buildings, extensions to existing buildings, renovation and alterations to State Houses and State Lodges.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1993/94		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
020 State Houses and Lodges	(–) 58,362	–	(–) 58,362
TOTAL CHANGE IN EXPENDITURE VOTE D02 THE STATE HOUSE	(–) **58,362**	–	(–) **58,362**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the The State House

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		020 State Houses and Lodges						
020		**020 State House, Nairobi**						
	400	Construction of Buildings - Non-Residential	55,746	–	(–) 55,746	–	–	(–) 55,746
	410	Construction of Buildings - Residential	–	80,540	(+) 80,540	–	–	(+) 80,540
		Change in Net Expenditure Head 020 .. K£			(+) **24,794**	–	–	(+) **24,794**
021		**021 State House, Mombasa**						
	400	Construction of Buildings - Non-Residential	24,000	4,000	(–) 20,000	–	–	(–) 20,000
		Change in Net Expenditure Head 021 .. K£			(–) **20,000**	–	–	(–) **20,000**
022		**022 State House, Nakuru**						
	410	Construction of Buildings - Residential	25,000	5,000	(–) 20,000	–	–	(–) 20,000
		Change in Net Expenditure Head 022 .. K£			(–) **20,000**	–	–	(–) **20,000**
023		**023 State Lodges: Sagana, Kisumu, Eldoret and Kakamega**						
	410	Construction of Buildings - Residential	51,794	8,638	(–) 43,156	–	–	(–) 43,156
		Change in Net Expenditure Head 023 .. K£			(–) **43,156**	–	–	(–) **43,156**

VOTE D02 THE STATE HOUSE – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the The State House

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
			K£	K£	K£	K£	K£	K£
		Change in Net Expenditure Subvote 020 K£			(–) 58,362	–	–	(–) 58,362
		Total Change in Net Expenditure Vote D02 THE STATE HOUSE K£			(–) 58,362	–	–	(–) 58,362

		K£
Total original net Estimates		194,540
Less – Reduction as above	(–)	58,362
NET TOTAL	K£	136,178

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			020 State Houses and Lodges						
020			**020 State House, Nairobi**						
	111		**111 Nairobi**						
		400	Construction of Buildings - Non-Residential	55,746	–	(–) 55,746	–	–	(–) 55,746
		410	Construction of Buildings - Residential	–	80,540	(+) 80,540	–	–	(+) 80,540
			Funds are required to cater for the cost repair works.						
			Change in Net Expenditure Subhead 111 K£			(+) **24,794**	–	–	(+) **24,794**
			Change in Net Expenditure Head 020 .. K£			(+) **24,794**	–	–	(+) **24,794**
021			**021 State House, Mombasa**						
	341		**341 Mombasa**						
		400	Construction of Buildings - Non-Residential	24,000	4,000	(–) 20,000	–	–	(–) 20,000
			Change in Net Expenditure Head 021 .. K£			(–) **20,000**	–	–	(–) **20,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			020 State Houses and Lodges *–(Contd.)*						
022			**022 State House, Nakuru**						
	741		**741 Nakuru**						
		410	Construction of Buildings - Residential	25,000	5,000	(–) 20,000	–	–	(–) 20,000
			Change in Net Expenditure Head 022 .. K£			**(–) 20,000**	–	–	**(–) 20,000**
023			**023 State Lodges: Sagana, Kisumu, Eldoret and Kakamega**						
	221		**221 Sagana**						
		410	Construction of Buildings - Residential	26,794	1,638	(–) 25,156	–	–	(–) 25,156
	771		**771 Eldoret**						
		410	Construction of Buildings - Residential	25,000	7,000	(–) 18,000	–	–	(–) 18,000
			Change in Net Expenditure Head 023 .. K£			**(–) 43,156**	–	–	**(–) 43,156**
			Change in Net Expenditure Subvote 020 K£			**(–) 58,362**	–	–	**(–) 58,362**
			Total Change in Net Expenditure Vote D02 THE STATE HOUSE K£			**(–) 58,362**	–	–	**(–) 58,362**

VOTE D03 DIRECTORATE OF PERSONNEL MANAGEMENT

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1993/94

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1994, for the Directorate of Personnel Management for capital expenditure on new buildings and renovation to existing buildings, including General Administration and Planning, civil service reform and training institutions.

Ten pounds.

(K£ 10)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1993/94		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
030 General Administration and Planning	(+) 1,735,307	(+) 1,735,297	(+) 10
031 Training	(+) 61,308	(+) 61,308	–
TOTAL CHANGE IN EXPENDITURE VOTE D03 DIRECTORATE OF PERSONNEL MANAGEMENT	**(+) 1,796,615**	**(+) 1,796,605**	**(+) 10**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Directorate of Personnel Management

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
		030 General Administration and Planning	K£	K£	K£	K£	K£	K£
025		**025 Headquarters Administrative Services**						
	312	Human Resources Development	330,000	1,734,010	(+) 1,404,010	(+) 1,204,000	(+) 200,000	(+) 200,010
	313	Training for Development	330,000	–	(–) 330,000	(–) 330,000	–	–
	314	Manpower Project/CPF	200,000	–	(–) 200,000	–	(–) 200,000	(–) 200,000
	315	Training for Development	200,000	1,175,000	(+) 975,000	(+) 975,000	–	–
	319	Assistance to Controller and Auditor General	–	289,297	(+) 289,297	(+) 289,297	–	–
	321	D.P.M. Training	553,000	–	(–) 553,000	(–) 553,000	–	–
		GROSS EXPENDITURE .. .. .. K£			(+) **1,585,307**	(+) **1,585,297**	–	(+) **10**
		Appropriations in Aid						
	915	Direct Payment- USAID	330,000	1,534,000	(+) 1,204,000			
	919	Direct Payment - USAID	330,000	975,000	(+) 645,000			
	920	Direct Payment - UK	–	289,297	(+) 289,297			
	922	Direct Payment - AUSTRALIA	553,000	–	(–) 553,000			
		Total Appropriations in Aid .. .. K£			(+) 1,585,297			
		Change in Net Expenditure Head 025 .. K£			(+) **10**	(+) **1,585,297**	–	(+) **10**
223		**223 Civil Service Reform Secretariat**						
	322	Civil Service Reform	–	150,000	(+) 150,000	(+) 150,000	–	–

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Directorate of Personnel Management

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		030 General Administration and Planning *–(Contd.)*						
223		**223 Civil Service Reform Secretariat** *–(Contd.)*						
		GROSS EXPENDITURE .. .. .. K£			(+) **150,000**	(+) **150,000**	–	–
		Appropriations in Aid						
	923	Direct Payment-UK	–	150,000	(+) 150,000			
		Change in Net Expenditure Head 223 .. K£			–	(+) **150,000**	–	–
		Change in Net Expenditure Subvote 030 K£			(+) **10**	(+) **1,735,297**	–	(+) **10**
		031 Training						
027		**027 Kenya Institute of Administration**						
	301	Training Improvement and Institutional Development	–	61,308	(+) 61,308	(+) 61,308	–	–
		GROSS EXPENDITURE .. .. .. K£			(+) **61,308**	(+) **61,308**	–	–
		Appropriations in Aid						
	901	Direct Payment - UK	–	61,308	(+) 61,308			
		Change in Net Expenditure Head 027 .. K£			–	(+) **61,308**	–	–

VOTE D03 DIRECTORATE OF PERSONNEL MANAGEMENT – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Directorate of Personnel Management

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
			K£	K£	K£	K£	K£	K£
		Change in Net Expenditure Subvote 031 K£			–	(+) 61,308	–	–
		Total Change in Net Expenditure Vote D03 DIRECTORATE OF PERSONNEL MANAGEMENT K£			(+) 10	(+) 1,796,605	–	(+) 10

		K£
Total original net Estimates		1,471,900
Add – Sum now required	(+)	10
NET TOTAL	K£	1,471,910

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94				Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
				K£	K£	K£	K£		K£		K£	
			030 General Administration and Planning									
025			**025 Headquarters Administrative Services**									
	000		**000 Headquarters**									
		312	Human Resources Development Additional funds are required to enable the Government to implement its development programmes and assist the private sector to contribute to the country's economic growth.	330,000	1,734,010	(+) 1,404,010	(+)	1,204,000	(+)	200,000	(+)	200,010
		313	Training for Development	330,000	–	(–) 330,000	(–)	330,000		–		–
		314	Manpower Project/CPF	200,000	–	(–) 200,000		–	(–)	200,000	(–)	200,000
		315	Training for Development Additional sum required represent an accounting adjustment for training expenses incurred overseas in 1992/93. Fully covered by a grant from USAID.	200,000	1,175,000	(+) 975,000	(+)	975,000		–		–
		319	Assistance to Controller and Auditor General Additional sum is required to train auditors and audit assistants.	–	289,297	(+) 289,297	(+)	289,297		–		–
		321	D.P.M. Training	553,000	–	(–) 553,000	(–)	553,000		–		–
			GROSS EXPENDITURE .. .. .. K£			(+) **1,585,307**	(+)	**1,585,297**		–	(+)	**10**
			Appropriations in Aid									
		915	Direct Payment- USAID	330,000	1,534,000	(+) 1,204,000						
		919	Direct Payment - USAID	330,000	975,000	(+) 645,000						
		920	Direct Payment - UK	–	289,297	(+) 289,297						
		922	Direct Payment - AUSTRALIA	553,000	–	(–) 553,000						
			Total Appropriations in Aid .. .. K£			(+) 1,585,297						

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES .1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
				K£	K£	K£	K£	K£	K£
			030 General Administration and Planning *–(Contd.)*						
025			**025 Headquarters Administrative Services** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
			Change in Net Expenditure Subhead 000 K£			(+) 10	(+) 1,585,297	–	(+) 10
			Change in Net Expenditure Head 025 .. K£			(+) 10	(+) 1,585,297	–	(+) 10
223			**223 Civil Service Reform Secretariat**						
	000		**000 Headquarters**						
		322	Civil Service Reform Additional sum is required for purchase of office equipment and computers for use in the Civil Service Reform Programme.	–	150,000	(+) 150,000	(+) 150,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(+) 150,000	(+) 150,000	–	–
			Appropriations in Aid						
		923	Direct Payment-UK	–	150,000	(+) 150,000			
			Change in Net Expenditure Subhead 000 K£			–	(+) 150,000	–	–
			Change in Net Expenditure Head 223 .. K£			–	(+) 150,000	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Change in Net Expenditure Subvote 030 K£			(+) 10	(+) 1,735,297	–	(+) 10
			031 Training						
027			**027 Kenya Institute of Administration**						
	000		**000 Headquarters**						
		301	Training Improvement and Institutional Development Funds are required for capacity building.	–	61,308	(+) 61,308	(+) 61,308	–	–
			GROSS EXPENDITURE .. .. .. K£			(+) 61,308	(+) 61,308	–	–
			Appropriations in Aid						
		901	Direct Payment - UK	–	61,308	(+) 61,308			
			Change in Net Expenditure Subhead 000 K£			–	(+) 61,308	–	–
			Change in Net Expenditure Head 027 .. K£			–	(+) 61,308	–	–
			Change in Net Expenditure Subvote 031 K£			–	(+) 61,308	–	–
			Total Change in Net Expenditure Vote D03 DIRECTORATE OF PERSONNEL MANAGEMENT K£			(+) 10	(+) 1,796,605	–	(+) 10

VOTE D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1993/94

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1994, for the Ministry of Foreign Affairs and International Co-operation for capital expenditure including General Administration and Planning and Diplomatic Representation.

One million, four hundred and seventy eight thousand, four hundred and five pounds.

(K£ 1,478,405)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1993/94		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
040 General Administration and Planning	(+) 1,477,515	–	(+) 1,477,515
041 Diplomatic Representation	(+) 890	–	(+) 890
TOTAL CHANGE IN EXPENDITURE VOTE D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION	(+) **1,478,405**	–	(+) **1,478,405**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		040 General Administration and Planning						
043		**043 Headquarters Services**						
	240	Furniture and Security Equipment-Headquarters	855,805	2,333,320	(+) 1,477,515	–	–	(+) 1,477,515
		Change in Net Expenditure Head 043 .. K£			**(+) 1,477,515**	–	–	**(+) 1,477,515**
		Change in Net Expenditure Subvote 040 K£			**(+) 1,477,515**	–	–	**(+) 1,477,515**
		041 Diplomatic Representation						
056		**056 Lagos**						
	400	Construction of Buildings - Non-Residential	325,645	2,500	(–) 323,145	–	–	(–) 323,145
		Change in Net Expenditure Head 056 .. K£			**(–) 323,145**	–	–	**(–) 323,145**
075		**075 The Hague**						
	400	Construction of Buildings - Non-Residential	200,000	413,868	(+) 213,868	–	–	(+) 213,868
	410	Construction of Buildings - Residential	207,200	419,867	(+) 212,667	–	–	(+) 212,667
		Change in Net Expenditure Head 075 .. K£			**(+) 426,535**	–	–	**(+) 426,535**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		041 Diplomatic Representation *–(Contd.)*						
422		**422 Windhoek**						
	295	Minor Alterations and Maintenance Works	–	45,000	(+) 45,000	–	–	(+) 45,000
	400	Construction of Buildings - Non-Residential	150,000	2,500	(–) 147,500	–	–	(–) 147,500
		Change in Net Expenditure Head 422 .. K£			(–) **102,500**	–	–	(–) **102,500**
		Change in Net Expenditure Subvote 041 K£			(+) **890**	–	–	(+) **890**
		Total Change in Net Expenditure Vote D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION K£			(+) **1,478,405**	–	–	(+) **1,478,405**

		K£
Total original net Estimates		1,738,650
Add – Sum now required	(+)	1,478,405
NET TOTAL	K£	3,217,055

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			040 General Administration and Planning						
043			**043 Headquarters Services**						
	000		**000 Headquarters**						
		240	Furniture and Security Equipment-Headquarters Additional funds are required for the purchase and installation of security equipment.	855,805	2,333,320	(+) 1,477,515	–	–	(+) 1,477,515
			Change in Net Expenditure Head 043 .. K£			**(+) 1,477,515**	–	–	**(+) 1,477,515**
			Change in Net Expenditure Subvote 040 K£			**(+) 1,477,515**	–	–	**(+) 1,477,515**
			041 Diplomatic Representation						
056	•		**056 Lagos**						
		400	Construction of Buildings - Non-Residential	325,645	2,500	(–) 323,145	–	–	(–) 323,145
			Change in Net Expenditure Head 056 .. K£			**(–) 323,145**	–	–	**(–) 323,145**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			041 Diplomatic Representation *–(Contd.)*	K£	K£	K£	K£	K£	K£
075			**075 The Hague**						
		400	Construction of Buildings - Non-Residential Additional funds are required for the acquisition of the Chancery.	200,000	413,868	(+) 213,868	–	–	(+) 213,868
		410	Construction of Buildings - Residential Additional funds are required for the acquisition of residential houses.	207,200	419,867	(+) 212,667	–	–	(+) 212,667
			Change in Net Expenditure Head 075 .. K£			(+) **426,535**	–	–	(+) **426,535**
422			**422 Windhoek**						
		295	Minor Alterations and Maintenance Works Additional funds are required to clear pending bills.	–	45,000	(+) 45,000	–	–	(+) 45,000
		400	Construction of Buildings - Non-Residential	150,000	2,500	(–) 147,500	–	–	(–) 147,500
			Change in Net Expenditure Head 422 .. K£			(–) **102,500**	–	–	(–) **102,500**
			Change in Net Expenditure Subvote 041 K£			(+) **890**	–	–	(+) **890**
			Total Change in Net Expenditure Vote D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION K£			(+) **1,478,405**	–	–	(+) **1,478,405**

VOTE D05 MINISTRY OF HOME AFFAIRS AND NATIONAL HERITAGE

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1993/94

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1994, for the Ministry of Home Affairs and National Heritage for capital expenditure on buildings and staff houses, including General Administration and Planning, Land, Furniture, Archives, Museums and Historic monuments, Prisons Services, Children's Services, Probation Services and Betting Control and Licensing.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1993/94					
	Change in Gross Expenditure		Change in Appropriations In Aid		Change in Net Expenditure	
	K£		K£		K£	
050 General Administration and Planning	(+)	34,089		–	(+)	34,089
052 Archives, Museums and Historic Monuments	(–)	173,498		–	(–)	173,498
053 Prisons Department	(+)	562,969		–	(+)	562,969
054 Children's Services	(+)	855,640	(+)	455,000	(+)	400,640
055 Probation Services	(–)	100,000		–	(–)	100,000
056 National Council for Population and Development	(–)	15,048,750	(–)	7,953,750	(–)	7,095,000
TOTAL CHANGE IN EXPENDITURE VOTE D05 MINISTRY OF HOME AFFAIRS AND NATIONAL HERITAGE	(–)	**13,869,550**	(–)	**7,498,750**	(–)	**6,370,800**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		050 General Administration and Planning						
080		**080 Headquarters Administrative Services**						
	161	Food and Rations	30,865	64,954	(+) 34,089	–	–	(+) 34,089
		Change in Net Expenditure Head 080 .. K£			(+) **34,089**	–	–	(+) **34,089**
		Change in Net Expenditure Subvote 050 K£			(+) **34,089**	–	–	(+) **34,089**
		052 Archives, Museums and Historic Monuments						
494		**494 National Archives**						
	220	Purchase of Books and Equipment	10,000	–	(–) 10,000	–	–	(–) 10,000
	295	Minor Alterations and Maintenance	95,000	5,000	(–) 90,000	–	–	(–) 90,000
		Change in Net Expenditure Head 494 .. K£			(–) **100,000**	–	–	(–) **100,000**
495		**495 National Museums Headquarters**						
	300	Grants-in-Aid to Nairobi Museums	50,000	20,000	(–) 30,000	–	–	(–) 30,000
	304	Extension of Herbarium	30,000	25,000	(–) 5,000	–	–	(–) 5,000
	305	Grants-in-Aid to Njuri Ncheke Museum	30,000	25,000	(–) 5,000	–	–	(–) 5,000
	410	Construction of Buildings-Residential	50,000	16,502	(–) 33,498	–	–	(–) 33,498
		Change in Net Expenditure Head 495 .. K£			(–) **73,498**	–	–	(–) **73,498**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Change in Net Expenditure Subvote 052 K£			(–) **173,498**	–	–	(–) **173,498**
		053 Prisons Department						
117		**117 Penal Institutions**						
	221	Purchase of Plant and Equipment	45,000	10,000	(–) 35,000	–	–	(–) 35,000
	400	Construction of Buildings - Non-Residential	148,280	461,859	(+) 313,579	–	–	(+) 313,579
	410	Construction of Buildings - Residential	112,610	397,000	(+) 284,390	–	–	(+) 284,390
		Change in Net Expenditure Head 117 .. K£			(+) **562,969**	–	–	(+) **562,969**
		Change in Net Expenditure Subvote 053 K£			(+) **562,969**	–	–	(+) **562,969**
		054 Children's Services						
122		**122 Headquarters Administrative Services**						
	303	Assistance to Disadvantaged Children	–	650,000	(+) 650,000	(+) 455,000	(+) 195,000	(+) 195,000
		GROSS EXPENDITURE .. .. .. K£			(+) **650,000**	(+) **455,000**	(+) **195,000**	(+) **195,000**
		Appropriations in Aid						
	900	Direct Payment - UNICEF	–	455,000	(+) 455,000			
		Change in Net Expenditure Head 122 .. K£			(+) **195,000**	(+) **455,000**	(+) **195,000**	(+) **195,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		054 Children's Services *–(Contd.)*						
123		**123 Approved Schools**						
	220	Purchase of Plant and Equipment	40,000	30,000	(–) 10,000	–	–	(–) 10,000
	400	Construction of Buildings - Non-Residential	20,000	15,640	(–) 4,360	–	–	(–) 4,360
		Change in Net Expenditure Head 123 .. K£			**(–) 14,360**	–	–	**(–) 14,360**
126		**126 Parking Boys and Girls Rehabilitation Centres**						
	400	Construction of Buildings - Non-Residential	10,000	230,000	(+) 220,000	–	–	(+) 220,000
		Change in Net Expenditure Head 126 .. K£			**(+) 220,000**	–	–	**(+) 220,000**
		Change in Net Expenditure Subvote 054 K£			**(+) 400,640**	**(+) 455,000**	**(+) 195,000**	**(+) 400,640**
		055 Probation Services						
128		**128 Probation Hostels**						
	400	Construction of Buildings - Non-Residential	100,000	–	(–) 100,000	–	–	(–) 100,000
		Change in Net Expenditure Head 128 .. K£			**(–) 100,000**	–	–	**(–) 100,000**
		Change in Net Expenditure Subvote 055 K£			**(–) 100,000**	–	–	**(–) 100,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		056 National Council for Population and Development						
341		**341 National Council for Population and Development**						
	300	Subvention to N.C.P.D	3,200,000	–	(–) 3,200,000	(–) 3,200,000	–	–
	349	Population III	2,780,000	–	(–) 2,780,000	(–) 500,000	(–) 2,000,000	(–) 2,280,000
	350	Population Environment Healtu	253,750	–	(–) 253,750	(–) 253,750	–	–
	353	Population Education Promotion	15,000	–	(–) 15,000	–	–	(–) 15,000
	354	Fourth Population Project	4,400,000	–	(–) 4,400,000	(–) 3,000,000	(–) 1,000,000	(–) 1,400,000
	405	Fourth Population Project	4,400,000	–	(–) 4,400,000	(–) 1,000,000	(–) 3,000,000	(–) 3,400,000
		GROSS EXPENDITURE .. .. .. K£			**(–) 15,048,750**	**(–) 7,953,750**	**(–) 6,000,000**	**(–) 7,095,000**
		Appropriations in Aid						
	901	Direct Payment - USAID	3,200,000	–	(–) 3,200,000			
	906	Direct Payment - UNFPA	253,750	–	(–) 253,750			
	951	Direct Payment - IDA	500,000	–	(–) 500,000			
	953	Direct Payment - IDA	4,000,000	–	(–) 4,000,000			
		Total Appropriations in Aid .. .. K£			(–) 7,953,750			
		Change in Net Expenditure Head 341 .. K£			**(–) 7,095,000**	**(–) 7,953,750**	**(–) 6,000,000**	**(–) 7,095,000**
		Change in Net Expenditure Subvote 056 K£			**(–) 7,095,000**	**(–) 7,953,750**	**(–) 6,000,000**	**(–) 7,095,000**

VOTE D05 MINISTRY OF HOME AFFAIRS AND NATIONAL HERITAGE – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Total Change in Net Expenditure Vote D05 MINISTRY OF HOME AFFAIRS AND NATIONAL HERITAGE K£			(–) 6,370,800	(–) 7,498,750	(–) 5,805,000	(–) 6,370,800

		K£
Total original net Estimates		8,198,890
Less – Reduction as above	(–)	6,370,800
NET TOTAL	K£	1,828,090

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			050 General Administration and Planning						
080			**080 Headquarters Administrative Services**						
	000		**000 Headquarters**						
		161	Food and Rations Additional funds are required to pay outstanding bills.	30,865	64,954	(+) 34,089	–	–	(+) 34,089
			Change in Net Expenditure Head 080 .. K£			(+) **34,089**	–	–	(+) **34,089**
			Change in Net Expenditure Subvote 050 K£			(+) **34,089**	–	–	(+) **34,089**
			052 Archives, Museums and Historic Monuments						
494			**494 National Archives**						
	000		**000 Headquarters**						
		220	Purchase of Books and Equipment	10,000	–	(–) 10,000	–	–	(–) 10,000
		295	Minor Alterations and Maintenance Works	95,000	5,000	(–) 90,000	–	–	(–) 90,000
			Change in Net Expenditure Subhead 000 K£			(–) **100,000**	–	–	(–) **100,000**
			Change in Net Expenditure Head 494 .. K£			(–) **100,000**	–	–	(–) **100,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			052 Archives, Museums and Historic Monuments *–(Contd.)*						
495			**495 National Museums Headquarters**						
	000		**000 Headquarters**						
		300	Grants-in-Aid to Nairobi Museums	50,000	20,000	(–) 30,000	–	–	(–) 30,000
		304	Extension of Herbarium	30,000	25,000	(–) 5,000	–	–	(–) 5,000
		305	Grants-in-Aid to Njuri Ncheke Museum	30,000	25,000	(–) 5,000	–	–	(–) 5,000
		410	Construction of Buildings - Residential	50,000	16,502	(–) 33,498	–	–	(–) 33,498
			Change in Net Expenditure Subhead 000 K£			(–) 73,498	–	–	(–) 73,498
			Change in Net Expenditure Head 495 .. K£			(–) 73,498	–	–	(–) 73,498
			Change in Net Expenditure Subvote 052 K£			(–) 173,498	–	–	(–) 173,498
			053 Prisons Department						
117			**117 Penal Institutions**						
	000		**000 Headquarters**						
		221	Purchase of Plant and Equipment (Extra Mural Penal Employment)	45,000	10,000	(–) 35,000	–	–	(–) 35,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			053 Prisons Department *–(Contd.)*						
117			**117 Penal Institutions** *–(Contd.)*						
	110		**110 Nairobi District**						
		400	Construction of Buildings - Non-Residential Additional funds are required to settle pending bills.	148,280	327,102	(+) 178,822	–	–	(+) 178,822
		410	Construction of Buildings - Residential Additional funds are required to settle pending bills.	112,610	397,000	(+) 284,390	–	–	(+) 284,390
			Change in Net Expenditure Subhead 110 K£			(+) **463,212**	–	–	(+) **463,212**
	510		**510 Garissa District**						
		400	Construction of Buildings - Non-Residential Additional funds are required to settle pending bills in respect of architectural services rendered to the Ministry.	–	134,757	(+) 134,757	–	–	(+) 134,757
			Change in Net Expenditure Head 117 .. K£			(+) **562,969**	–	–	(+) **562,969**
			Change in Net Expenditure Subvote 053 K£			(+) **562,969**	–	–	(+) **562,969**

VOTE D05 MINISTRY OF HOME AFFAIRS AND NATIONAL HERITAGE – *(Contd.)*

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			054 Children's Services						
122			**122 Headquarters Administrative Services**						
	000		**000 Headquarters**						
		303	Assistance to Disadvantaged Children Additional funds are required to assist street children. Fully covered by UNICEF grant.	–	650,000	(+) 650,000	(+) 455,000	(+) 195,000	(+) 195,000
			GROSS EXPENDITURE .. .. .. K£			**(+) 650,000**	**(+) 455,000**	**(+) 195,000**	**(+) 195,000**
			Appropriations in Aid						
		900	Direct Payment - UNICEF	–	455,000	(+) 455,000			
			Change in Net Expenditure Subhead 000 K£			**(+) 195,000**	**(+) 455,000**	**(+) 195,000**	**(+) 195,000**
			Change in Net Expenditure Head 122 .. K£			**(+) 195,000**	**(+) 455,000**	**(+) 195,000**	**(+) 195,000**
123			**123 Approved Schools**						
	220		**220 Kirinyaga District**						
		220	Purchase of Plant and Equipment	40,000	30,000	(–) 10,000	–	–	(–) 10,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			054 Children's Services *–(Contd.)*						
123			**123 Approved Schools** *–(Contd.)*						
	220		**220 Kirinyaga District** *–(Contd.)*						
		400	Construction of Buildings- Non-Residential	20,000	15,640	(–) 4,360	–	–	(–) 4,360
			Change in Net Expenditure Subhead 220 K£			(–) **14,360**	–	–	(–) **14,360**
			Change in Net Expenditure Head 123 .. K£			(–) **14,360**	–	–	(–) **14,360**
126			**126 Parking Boys and Girls Rehabilitation Centres**						
	110		**110 Nairobi Province (Kabete)**						
		400	Construction of Buildings - Non-Residential Additional funds are required to settle pending bills.	10,000	230,000	(+) 220,000	–	–	(+) 220,000
			Change in Net Expenditure Head 126 .. K£			(+) **220,000**	–	–	(+) **220,000**
			Change in Net Expenditure Subvote 054 K£			(+) **400,640**	(+) **455,000**	(+) **195,000**	(+) **400,640**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			055 Probation Services						
128			**128 Probation Hostels**						
	771		**771 Kimumu-Eldoret**						
		400	Construction of Buildings - Non-Residential	100,000	–	(–) 100,000	–	–	(–) 100,000
			Change in Net Expenditure Head 128 .. K£			**(–) 100,000**	–	–	**(–) 100,000**
			Change in Net Expenditure Subvote 055 K£			**(–) 100,000**	–	–	**(–) 100,000**
			056 National Council for Population and Development						
341			**341 National Council for Population and Development**						
	000		**000 Headquarters**						
		300	Subvention to National Council for Population and Development	3,200,000	–	(–) 3,200,000	(–) 3,200,000	–	–
		349	Population III	2,780,000	–	(–) 2,780,000	(–) 500,000	(–) 2,000,000	(–) 2,280,000
		350	Population Environment Health	253,750	–	(–) 253,750	(–) 253,750	–	–
		353	Population Education Promotion	15,000	–	(–) 15,000	–	–	(–) 15,000
		354	Fourth Population Project	4,400,000	–	(–) 4,400,000	(–) 3,000,000	(–) 1,000,000	(–) 1,400,000
		405	Construction of Buildings (4th Population Project)	4,400,000	–	(–) 4,400,000	(–) 1,000,000	(–) 3,000,000	(–) 3,400,000
			GROSS EXPENDITURE .. .. .. K£			**(–) 15,048,750**	**(–) 7,953,750**	**(–) 6,000,000**	**(–) 7,095,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			056 National Council for Population and Development *–(Contd.)*						
341			**341 National Council for Population and Development** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
			Appropriations in Aid						
		901	Direct Payment - USAID	3,200,000	–	(–) 3,200,000			
		906	Direct Payment - UNFPA	253,750	–	(–) 253,750			
		951	Direct Payment - IDA	500,000	–	(–) 500,000			
		953	Direct Payment - IDA	4,000,000	–	(–) 4,000,000			
			Total Appropriations in Aid .. .. K£			(–) 7,953,750			
			Change in Net Expenditure Subhead 000 K£			(–) **7,095,000**	(–) **7,953,750**	(–) **6,000,000**	(–) **7,095,000**
			Change in Net Expenditure Head 341 .. K£			(–) **7,095,000**	(–) **7,953,750**	(–) **6,000,000**	(–) **7,095,000**
			Change in Net Expenditure Subvote 056 K£			(–) **7,095,000**	(–) **7,953,750**	(–) **6,000,000**	(–) **7,095,000**
			Total Change in Net Expenditure Vote D05 MINISTRY OF HOME AFFAIRS AND NATIONAL HERITAGE K£			(–) **6,370,800**	(–) **7,498,750**	(–) **5,805,000**	(–) **6,370,800**

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1993/94

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1994, for the Office of the Vice-President and Ministry of Planning and National Development for capital expenditure including General Administration and Planning, planning and development services, statistical services, salaries and expenses of project related personnel and National Council for Population and Development.

Five million, eight hundred and twenty two thousand, three hundred and ninety three pounds.

(K£ 5,822,393)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1993/94		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
060 General Administration and Planning	(+) 13,084,354	(+) 7,389,354	(+) 5,695,000
061 Planning and Development Services	(–) 2,081,838	(–) 2,094,386	(+) 12,548
062 Statistical Services	(+) 236,295	(+) 121,450	(+) 114,845
TOTAL CHANGE IN EXPENDITURE VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT	**(+) 11,238,811**	**(+) 5,416,418**	**(+) 5,822,393**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		060 General Administration and Planning						
242		**242 National Council for Population and Development ***						
	342	Community Based Distribution of Contraceptives	–	3,200,000	(+) 3,200,000	(+) 3,200,000	–	–
	348	Population Development Activities	–	179,006	(+) 179,006	(+) 179,006	–	–
	349	Population III	–	2,760,000	(+) 2,760,000	(+) 500,000	(+) 2,000,000	(+) 2,260,000
	350	Population Environment Health	–	253,750	(+) 253,750	(+) 253,750	–	–
	352	ODA Support for Population Activities	–	2,250,000	(+) 2,250,000	–	(+) 2,250,000	(+) 2,250,000
	353	Population Education Promotion	–	15,000	(+) 15,000	–	–	(+) 15,000
	354	Fourth Population Project	–	3,085,000	(+) 3,085,000	(+) 2,000,000	(+) 1,000,000	(+) 1,085,000
	357	Family Life Education	–	256,598	(+) 256,598	(+) 256,598	–	–
	405	Construction of Buildings (4th Population Project)	–	1,085,000	(+) 1,085,000	(+) 1,000,000	–	(+) 85,000
		GROSS EXPENDITURE .. .. .. K£			(+) **13,084,354**	(+) **7,389,354**	(+) **5,250,000**	(+) **5,695,000**
		Appropriations in Aid						
	901	Direct Payment - USAID	–	3,200,000	(+) 3,200,000			
	902	Direct Payment - UNFDA	–	179,006	(+) 179,006			
	904	Direct Payment-UNFPA	–	256,598	(+) 256,598			
	906	Direct Payment - UNFPA	–	253,750	(+) 253,750			
	951	Direct Payment - IDA	–	500,000	(+) 500,000			
	953	Direct Payment - IDA	–	3,000,000	(+) 3,000,000			
		Total Appropriations in Aid .. .. K£			(+) 7,389,354			
		Change in Net Expenditure Head 242 .. K£			(+) **5,695,000**	(+) **7,389,354**	(+) **5,250,000**	(+) **5,695,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Change in Net Expenditure Subvote 060 K£			(+) **5,695,000**	(+) **7,389,354**	(+) **5,250,000**	(+) **5,695,000**
		061 Planning and Development Services						
207		**207 Rural Planning Department**						
	300	Contributions to RDF - DANIDA	6,000,000	3,500,000	(–) 2,500,000	(–) 2,500,000	–	–
	316	Contribution to DDF - GOK	500,000	282,773	(–) 217,227	–	–	(–) 217,227
		GROSS EXPENDITURE .. .. .. K£			(–) **2,717,227**	(–) **2,500,000**	–	(–) **217,227**
		Appropriations in Aid						
	906	Direct Payment - DANIDA	6,000,000	3,500,000	(–) 2,500,000			
		Change in Net Expenditure Head 207 .. K£			(–) **217,227**	(–) **2,500,000**	–	(–) **217,227**
208		**208 Rural Services Co-ordination and Training Unit**						
	184	Contracted Professional Services	7,926	48,140	(+) 40,214	(+) 40,214	–	–
	187	District Management Information Systems	–	49,120	(+) 49,120	–	(+) 49,120	(+) 49,120
	188	Kakamega District Focus Project	–	23,844	(+) 23,844	–	(+) 23,844	(+) 23,844
	194	Training and Seminars	45,000	45,980	(+) 980	(+) 980	–	–
		GROSS EXPENDITURE .. .. .. K£			(+) **114,158**	(+) **41,194**	(+) **72,964**	(+) **72,964**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		061 Planning and Development Services *–(Contd.)*						
208		**208 Rural Services Co-ordination and Training Unit** *–(Contd.)*						
		Appropriations in Aid						
	901	Direct Payment-NETHERLANDS	47,416	88,610	(+) 41,194			
		Change in Net Expenditure Head 208 .. K£			**(+) 72,964**	**(+) 41,194**	**(+) 72,964**	**(+) 72,964**
209		**209 Farmers Groups and Community Support**						
	100	Transport Operating Expenses	69,150	112,150	(+) 43,000	–	(+) 38,427	(+) 43,000
	110	Travelling and Accommodation Expenses	3,000	5,000	(+) 2,000	–	(+) 2,150	(+) 2,000
	174	Purchase of Stationery	51,000	23,500	(–) 27,500	(–) 35,950	(+) 6,175	(+) 8,450
	184	Consultancy, Studies and Surveys	108,000	175,700	(+) 67,700	–	(+) 67,700	(+) 67,700
	185	Computer Charges	35,000	20,000	(–) 15,000	(–) 14,250	–	(–) 750
	191	Operating Expenses for Development Projects	68,000	–	(–) 68,000	(–) 30,000	(–) 38,000	(–) 38,000
	194	Training and Seminars	251,800	500,000	(+) 248,200	(+) 110,200	(+) 138,000	(+) 138,000
	200	Replacement of Motor Vehicles	50,000	75,000	(+) 25,000	(+) 25,000	–	–
	211	Purchase of Additional Vehicles	170,200	200,000	(+) 29,800	(+) 190,000	(–) 158,410	(–) 160,200
	220	Purchase of Plant and Equipment	70,000	400,000	(+) 330,000	(+) 250,000	(+) 45,000	(+) 80,000
	400	Construction of Buildings - Non-Residential	160,650	290,650	(+) 130,000	–	(+) 130,000	(+) 130,000
		GROSS EXPENDITURE .. .. .. K£			**(+) 765,200**	**(+) 495,000**	**(+) 231,042**	**(+) 270,200**
		Appropriations in Aid						
	918	Credit Purchase - IFAD	382,000	907,000	(+) 525,000			
	950	Credit Purchase - IFAD	30,000	–	(–) 30,000			
		Total Appropriations in Aid .. .. K£			(+) 495,000			
		Change in Net Expenditure Head 209 .. K£			**(+) 270,200**	**(+) 495,000**	**(+) 231,042**	**(+) 270,200**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
		061 Planning and Development Services *–(Contd.)*	K£	K£	K£	K£	K£	K£
212		**212 Macro Economic Planning**						
	314	Assistance to the 7th National Development Plan	873,285	529,316	(–) 343,969	(–) 130,580	(–) 213,389	(–) 213,389
		GROSS EXPENDITURE .. .. .. K£			(–) **343,969**	(–) **130,580**	(–) **213,389**	(–) **213,389**
		Appropriations in Aid						
	904	Direct Payment - UNDP	230,580	100,000	(–) 130,580			
		Change in Net Expenditure Head 212 .. K£			(–) **213,389**	(–) **130,580**	(–) **213,389**	(–) **213,389**
244		**244 Kwale/Kilifi Districts Development Projects**						
	191	Operating Expenses for Development Projects	–	100,000	(+) 100,000	–	(+) 100,000	(+) 100,000
		Change in Net Expenditure Head 244 .. K£			(+) **100,000**	–	(+) **100,000**	(+) **100,000**
		Change in Net Expenditure Subvote 061 K£			(+) **12,548**	(–) **2,094,386**	(+) **190,617**	(+) **12,548**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		062 Statistical Services						
214		**214 Central Bureau of Statistics**						
	196	Urban Household Budget Survey	349,000	190,000	(–) 159,000	–	–	(–) 159,000
	418	Population Census	–	450,000	(+) 450,000	–	–	(+) 450,000
		Change in Net Expenditure Head 214 .. K£			(+) **291,000**	–	–	(+) **291,000**
219		**219 Department of Resource Survey and Remote Sensing**						
	001	Personal Emoluments (Aid Staff)	1,123,000	1,383,000	(+) 260,000	–	(+) 260,000	(+) 260,000
	051	House Allowance - (Aid Staff)	90,000	65,000	(–) 25,000	–	(–) 25,000	(–) 25,000
	173	District Aerial Surveys - GOK	72,000	100,000	(+) 28,000	–	–	(+) 28,000
	185	Computer Charges	86,307	54,302	(–) 32,005	–	–	(–) 32,005
	187	Land Use Mapping - Operational Costs	605,000	600,000	(–) 5,000	–	(–) 5,000	(–) 5,000
	193	Earth Resources Satellite Ground (R and P) Station	32,000	40,000	(+) 8,000	–	–	(+) 8,000
	194	Training Expenses	150,000	95,000	(–) 55,000	–	(–) 55,000	(–) 55,000
	221	Equipment - Computer Data Management	180,000	5,000	(–) 175,000	–	(–) 175,000	(–) 175,000
	402	Construction of Buildings - Administration Block/Herberium	100,000	41,300	(–) 58,700	–	–	(–) 58,700
		GROSS EXPENDITURE .. .. .. K£			(–) **54,705**	–	–	(–) **54,705**
		Appropriations in Aid						
	650	Sale and Fees for Services Rendered	20,000	141,450	(+) 121,450			
		Change in Net Expenditure Head 219 .. K£			(–) **176,155**	–	–	(–) **176,155**
		Change in Net Expenditure Subvote 062 • K£			(+) **114,845**	–	–	(+) **114,845**

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Total Change in Net Expenditure Vote D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT K£			(+) **5,822,393**	(+) **5,294,968**	(+) **5,440,617**	(+) **5,822,393**

		K£
Total original net Estimates		17,389,700
Add – Sum now required	(+)	5,822,393
NET TOTAL	K£	23,212,093

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			060 General Administration and Planning						
242			**242 National Council for Population and Development ***						
	000		**000 Headquarters**						
		342	Community Based Distribution of Contraceptives Additional funds required represent a transfer of service from Vote D05-Ministry of Home Affairs and National Heritage to this Ministry.	–	3,200,000	(+) 3,200,000	(+) 3,200,000	–	–
		348	Population Development Activities Additional funds required represent a transfer of service from Vote D05-Ministry of Home Affairs and National Heritage to this Ministry.	–	179,006	(+) 179,006	(+) 179,006	–	–
		349	Population III Additional funds required represent a transfer of service from Vote D05-Ministry of Home Affairs and National Heritage to this Ministry.	–	2,760,000	(+) 2,760,000	(+) 500,000	(+) 2,000,000	(+) 2,260,000
		350	Population Environment Health Additional funds required represent a transfer of service from Vote D05-Ministry of Home Affairs and National Heritage to this Ministry.	–	253,750	(+) 253,750	(+) 253,750	–	–
		352	ODA Support for Population Activities Additional funds required represent a transfer of service from Vote D05-Ministry of Home Affairs and National Heritage to this Ministry.	–	2,250,000	(+) 2,250,000	–	(+) 2,250,000	(+) 2,250,000
		353	Population Education Promotion Additional funds required represent a transfer of service from Vote D05-Ministry of Home Affairs and National Heritage to this Ministry.	–	15,000	(+) 15,000	–	–	(+) 15,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			060 General Administration and Planning *–(Contd.)*						
242			**242 National Council for Population and Development *** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
		354	Fourth Population Project Additional funds required represent a transfer of service from Vote D05-Ministry of Home Affairs and National Heritage to this Ministry.	–	3,085,000	(+) 3,085,000	(+) 2,000,000	(+) 1,000,000	(+) 1,085,000
		357	Family Life Education Additional funds required represent a transfer of service from Vote D05-Ministry of Home Affairs and National Heritage to this Ministry.	–	256,598	(+) 256,598	(+) 256,598	–	
		405	Construction of Buildings (4th Population Project) Additional funds required represent a transfer of service from Vote D05-Ministry of Home Affairs and National Heritage to this Ministry.	–	1,085,000	(+) 1,085,000	(+) 1,000,000	–	(+) 85,000
			GROSS EXPENDITURE .. .. .. K£			(+) **13,084,354**	(+) **7,389,354**	(+) **5,250,000**	(+) **5,695,000**
			Appropriations in Aid						
		901	Direct Payment - USAID	–	3,200,000	(+) 3,200,000			
		902	Direct Payment - UNPA	–	179,006	(+) 179,006			
		904	Direct Payment - UNFPA	–	256,598	(+) 256,598			

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			060 General Administration and Planning *–(Contd.)*						
242			**242 National Council for Population and Development** * *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
		906	Direct Payment - UNFPA	–	253,750	(+) 253,750			
		951	Direct Payment - IDA	–	500,000	(+) 500,000			
		953	Direct Payment - IDA	–	3,000,000	(+) 3,000,000			
			Total Appropriations in Aid .. .. K£			(+) 7,389,354			
			Change in Net Expenditure Subhead 000 K£			(+) 5,695,000	(+) 7,389,354	(+) 5,250,000	(+) 5,695,000
			Change in Net Expenditure Head 242 .. K£			(+) 5,695,000	(+) 7,389,354	(+) 5,250,000	(+) 5,695,000
			Change in Net Expenditure Subvote 060 K£			(+) 5,695,000	(+) 7,389,354	(+) 5,250,000	(+) 5,695,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
				K£	K£	K£	K£	K£	K£
			061 Planning and Development Services						
207			**207 Rural Planning Department**						
	010		**010 Rural Development Fund**						
		300	Contributions to RDF - DANIDA	6,000,000	3,500,000	(–) 2,500,000	(–) 2,500,000	–	–
			GROSS EXPENDITURE .. .. .. **K£**			(–) **2,500,000**	(–) **2,500,000**	–	–
			Appropriations in Aid						
		906	Direct Payment - DANIDA	6,000,000	3,500,000	(–) 2,500,000			
			Change in Net Expenditure Subhead 010 K£			–	(–) **2,500,000**	–	–
	020		**020 District Development Fund**						
		316	Contribution to DDF - GOK	500,000	282,773	(–) 217,227	–	–	(–) 217,227
			Change in Net Expenditure Head 207 .. K£			(–) **217,227**	(–) **2,500,000**	–	(–) **217,227**
208			**208 Rural Services Co-ordination and Training Unit**						
	000		**000 Headquarters**						
		184	Contracted Professional Services Additional funds are required to cater for professional services. Fully covered by Netherlands grant.	7,926	48,140	(+) 40,214	(+) 40,214	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*						
208			**208 Rural Services Co-ordination and Training Unit** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
		187	District Management Information Systems Funds are required for Studies on the District Management Information Systems.	–	49,120	(+) 49,120	–	(+) 49,120	(+) 49,120
		188	Kakamega District Focus Project Funds are required for the implementation of the Project.	–	23,844	(+) 23,844	–	(+) 23,844	(+) 23,844
		194	Training and Seminars Additional funds are required to cater for a shortfall. Fully covered by Netherlands grant.	45,000	45,980	(+) 980	(+) 980	–	–
			GROSS EXPENDITURE .. .. .. K£			(+) **114,158**	(+) **41,194**	(+) **72,964**	(+) **72,964**
			Appropriations in Aid						
		901	Direct Payment-NETHERLANDS	47,416	88,610	(+) 41,194			
			Change in Net Expenditure Subhead 000 K£			(+) **72,964**	(+) **41,194**	(+) **72,964**	(+) **72,964**
			Change in Net Expenditure Head 208 .. K£			(+) **72,964**	(+) **41,194**	(+) **72,964**	(+) **72,964**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94			Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue	
				K£	K£	K£	K£		K£	K£
			061 Planning and Development Services *–(Contd.)*							
209			**209 Farmers Groups and Community Support**							
	000		**000 Headquarters**							
		100	Transport Operating Expenses Additional funds are required due to increased cost of operating expenses. Fully covered by IFAD grant.	21,150	31,150	(+) 10,000	–	(+)	9,177	(+) 10,000
		174	Purchase of Stationery	37,000	20,000	(–) 17,000	(–) 35,950	(+)	17,000	(+) 18,950
		184	Consultancy, Studies and Surveys Additional funds are required to continue with studies and surveys. Fully covered by IFAD grant.	108,000	175,700	(+) 67,700	–	(+)	67,700	(+) 67,700
		185	Computer Charges	35,000	20,000	(–) 15,000	(–) 14,250		–	(–) 750
		194	Training and Seminars Additional funds are required in order to continue with training and seminars. Fully covered by IFAD grant.	251,800	500,000	(+) 248,200	(+) 110,200	(+)	138,000	(+) 138,000
		200	Replacement of Motor Vehicles Additional funds are required due to the increase in prices of motor vehicles. Fully covered by IFAD grant.	50,000	75,000	(+) 25,000	(+) 25,000		–	–
		211	Purchase of Additional Vehicles Additional funds are required due to increase in prices of motor vehicles. Fully covered by IFAD grant.	170,200	200,000	(+) 29,800	(+) 190,000	(–)	158,410	(–) 160,200
		220	Purchase of Plant and Equipment Additional funds are required to procure equipment for this programme.	70,000	400,000	(+) 330,000	(+) 250,000	(+)	45,000	(+) 80,000
			GROSS EXPENDITURE .. .. .. K£			(+) **678,700**	(+) **525,000**	(+)	**118,467**	(+) **153,700**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*						
209			**209 Farmers Groups and Community Support** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
			Appropriations in Aid						
		918	Credit Purchase - IFAD	382,000	907,000	(+) 525,000			
			Change in Net Expenditure Subhead 000 K£			**(+) 153,700**	**(+) 525,000**	**(+) 118,467**	**(+) 153,700**
	250		**250 Nyeri District**						
		100	Transport Operating Expenses Additional funds are required due to increased cost of operating expenses. Fully covered by IFAD grant.	8,000	13,000	(+) 5,000	–	(+) 5,450	(+) 5,000
		110	Travelling and Accommodation Expenses Additional funds are required due to increase in cost of travelling and accommodation. Fully covered by IFAD grant.	3,000	5,000	(+) 2,000	–	(+) 2,150	(+) 2,000
		174	Purchase of Stationery	14,000	3,500	(–) 10,500	–	(–) 10,825	(–) 10,500
		400	Construction of Buildings - Non-Residential Additional funds are required to settle pending bills. Fully covered by IFAD grant.	118,650	238,650	(+) 120,000	–	(+) 120,000	(+) 120,000
			Change in Net Expenditure Subhead 250 K£			**(+) 116,500**	–	**(+) 116,775**	**(+) 116,500**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			061 Planning and Development Services *–(Contd.)*	K£	K£	K£	K£	K£	K£
209			**209 Farmers Groups and Community Support** *–(Contd.)*						
	310		**310 Kilifi District**						
		191	Operating Expenses for Development Projects	34,000	–	(–) 34,000	(–) 15,000	(–) 19,000	(–) 19,000
			GROSS EXPENDITURE .. .. .. K£			(–) **34,000**	(–) **15,000**	(–) **19,000**	(–) **19,000**
			Appropriations in Aid						
		950	Credit Purchase - IFAD	15,000	–	(–) 15,000			
			Change in Net Expenditure Subhead 310 K£			(–) **19,000**	(–) **15,000**	(–) **19,000**	(–) **19,000**
	320		**320 Kwale District**						
		191	Operating Expenses for Development Projects	34,000	–	(–) 34,000	(–) 15,000	(–) 19,000	(–) 19,000
			GROSS EXPENDITURE .. .. .. K£			(–) **34,000**	(–) **15,000**	(–) **19,000**	(–) **19,000**
			Appropriations in Aid						
		950	Credit Purchase - IFAD	15,000	–	(–) 15,000			
			Change in Net Expenditure Subhead 320 K£			(–) **19,000**	(–) **15,000**	(–) **19,000**	(–) **19,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*						
209			**209 Farmers Groups and Community Support** *–(Contd.)*						
	610		**610 Kisii District**						
		100	Transport Operating Expenses Additional funds are required due to increased cost of operating expenses. Fully covered by IFAD grant.	7,000	13,000	(+) 6,000	–	(+) 5,100	(+) 6,000
	630		**630 Siaya District**						
		100	Transport Operating Expenses Additional funds are required due to increase in operating expenses. Fully covered by IFAD grant.	8,000	13,000	(+) 5,000	–	(+) 4,250	(+) 5,000
	640		**640 Homa Bay District**						
		100	Transport Operating Expenses Additional funds are required due to increase in operating expenses. Fully covered by IFAD grant.	8,000	13,000	(+) 5,000	–	(+) 4,250	(+) 5,000
		400	Construction of Buildings - Non-Residential Additional funds are required to settle pending bills. Fully covered by IFAD grant.	42,000	52,000	(+) 10,000	–	(+) 10,000	(+) 10,000
			Change in Net Expenditure Subhead 640 K£			(+) **15,000**	–	(+) **14,250**	(+) **15,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*						
209			**209 Farmers Groups and Community Support** *–(Contd.)*						
	660		**660 Farmers Groups and Community Support - Migori**						
		100	Transport Operating Expenses Additional funds are required due to increase in operating expenses. Fully covered by IFAD grant.	5,000	8,000	(+) 3,000	–	(+) 2,550	(+) 3,000
	930		**930 Kakamega District**						
		100	Transport Operating Expenses Additional funds are required due to increased cost of operating expenses. Fully covered by IFAD grant.	7,000	13,000	(+) 6,000	–	(+) 5,100	(+) 6,000
	940		**940 Vihiga District**						
		100	Transport Operating Expenses Additional funds are required due to increased cost of operating expenses. Fully covered by IFAD grant.	5,000	8,000	(+) 3,000	–	(+) 2,550	(+) 3,000
			Change in Net Expenditure Head 209 .. K£			(+) 270,200	(+) 495,000	(+) 231,042	(+) 270,200

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*						
212			**212 Macro Economic Planning**						
	000		**000 Headquarters**						
		314	Assistance to the 7th National Development Plan	873,285	529,316	(–) 343,969	(–) 130,580	(–) 213,389	(–) 213,389
			GROSS EXPENDITURE .. .. .. K£			**(–) 343,969**	**(–) 130,580**	**(–) 213,389**	**(–) 213,389**
			Appropriations in Aid						
		904	Direct Payment - UNDP	230,580	100,000	(–) 130,580			
			Change in Net Expenditure Subhead 000 K£			**(–) 213,389**	**(–) 130,580**	**(–) 213,389**	**(–) 213,389**
			Change in Net Expenditure Head 212 .. K£			**(–) 213,389**	**(–) 130,580**	**(–) 213,389**	**(–) 213,389**
244			**244 Kwale/Kilifi Districts Development Projects**						
	310		**310 Kilifi District**						
		191	Operating Expenses for Development Projects Additional funds are required to cater for operating expenses of development projects.	–	50,000	(+) 50,000	–	(+) 50,000	(+) 50,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			061 Planning and Development Services –*(Contd.)*						
244			**244 Kwale/Kilifi Districts Development Projects –*(Contd.)***						
	320		**320 Kwale District**						
		191	Operating Expenses for Development Projects Additional funds are required to cater for operating expenses of development projects.	–	50,000	(+) 50,000	–	(+) 50,000	(+) 50,000
			Change in Net Expenditure Head 244 .. K£			**(+) 100,000**	**–**	**(+) 100,000**	**(+) 100,000**
			Change in Net Expenditure Subvote 061 K£			**(+) 12,548**	**(–) 2,094,386**	**(+) 190,617**	**(+) 12,548**
			062 Statistical Services						
214			**214 Central Bureau of Statistics**						
	005		**005 Headquarters**						
		196	Urban Household Budget Survey	349,000	190,000	(–) 159,000	–	–	(–) 159,000
		418	Population Census Funds are required for payment of pending bills.	–	450,000	(+) 450,000	–	–	(+) 450,000
			Change in Net Expenditure Subhead 005 K£			**(+) 291,000**	**–**	**–**	**(+) 291,000**
			Change in Net Expenditure Head 214 .. K£			**(+) 291,000**	**–**	**–**	**(+) 291,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94			Change in Net Expenditure.		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
				K£	K£	K£	K£		K£			K£
			062 Statistical Services *–(Contd.)*									
219			**219 Department of Resource Survey and Remote Sensing**									
	005		**005 Headquarters**									
		001	Personal Emoluments (Aid Staff) Additional funds are required to pay for salaries of expartriate personnel. Fully covered by IDA loan.	1,123,000	1,383,000	(+) 260,000	–	(+)	260,000	(+)	260,000
		051	House Allowance - (Aid Staff)	90,000	65,000	(–) 25,000	–	(–)	25,000	(–)	25,000
		173	District Aerial Surveys - GOK Additional funds are required due to increased cost of operating aerial surveys.	72,000	100,000	(+) 28,000	–		–	(+)	28,000
		185	Computer Charges	86,307	54,302	(–) 32,005	–		–	(–)	32,005
		187	Land Use Mapping - Operational Costs	605,000	600,000	(–) 5,000	–	(–)	5,000	(–)	5,000
		193	Earth Resources Satellite Ground (R and P) Station Additional funds are required to continue with operation of the Satellite Station. Fully covered by IDA loan.	32,000	40,000	(+) 8,000	–		–	(+)	8,000
		194	Training Expenses	150,000	95,000	(–) 55,000	–	(–)	55,000	(–)	55,000
		221	Equipment - Computer Data Management	180,000	5,000	(–) 175,000	–	(–)	175,000	(–)	175,000
		402	Construction of Buildings - Administration Block/Herbarium	100,000	41,300	(–) 58,700	–		–	(–)	58,700
			GROSS EXPENDITURE .. .. .. K£			**(–) 54,705**	–		–	(–)	**54,705**
			Appropriations in Aid									
		650	Sale and Fees for Services Rendered	20,000	141,450	(+) 121,450						
			Change in Net Expenditure Subhead 005 K£			**(–) 176,155**	–		–	(–)	**176,155**
			Change in Net Expenditure Head 219 .. K£			**(–) 176,155**	–		–	(–)	**176,155**

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT – *(Contd.)*

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Change in Net Expenditure Subvote 062 K£			(+) 114,845	–	–	(+) 114,845
			Total Change in Net Expenditure Vote D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT K£			(+) 5,822,393	(+) 5,294,968	(+) 5,440,617	(+) 5,822,393

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1993/94

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1994, for the Ministry of Finance, for capital expenditure on buildings including minor works, construction of staff houses for Customs and Excise Department, for capital and share investment in banking and other institutions and for providing loans to statutory organizations.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1993/94		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
070 General Administration and Planning	(–) 94,454,320	(–) 9,444,320	(–) 85,010,000
071 Financial Services	(+) 1,244,566	(+) 97,826	(+) 1,146,740
072 Revenue Collection	(–) 3,911,000	–	(–) 3,911,000
076 Government Investment	(+) 11,100,000	(+) 15,300,000	(–) 4,200,000
TOTAL CHANGE IN EXPENDITURE VOTE D07 MINISTRY OF FINANCE	**(–) 86,020,754**	**(+) 5,953,506**	**(–) 91,974,260**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		070 General Administration and Planning						
135		**135 Headquarters Administrative Services**						
	421	Reticulation of Water Supply (Nairobi West)	–	50,000	(+) 50,000	–	–	(+) 50,000
	431	Construction of Fence (Treasury Estate)	–	120,000	(+) 120,000	–	–	(+) 120,000
	432	Construction of Access Road (Treasury Estate)	–	100,000	(+) 100,000	–	–	(+) 100,000
	503	Personnel Consultancy Fund	2,500,000	1,766,000	(–) 734,000	(–) 734,000	–	–
	507	Financial Sector - Technical Assistance (C.B.K.)	4,000,000	–	(–) 4,000,000	(–) 4,000,000	–	–
	522	Export Development Project (EPZ)	17,000,000	–	(–) 17,000,000	(–) 7,000,000	(–) 7,000,000	(–) 10,000,000
	523	Strengthening Budget and Economic Management	3,875,970	5,330,850	(+) 1,454,880	(+) 1,454,880	–	–
	525	Institutional Support Project for Tax Modernization Programme	1,000,000	1,834,800	(+) 834,800	(+) 834,800	–	–
	526	Policy Analysis (ASAO II)	209,000	229,000	(+) 20,000	–	–	(+) 20,000
	529	Rural Enterprise Fund	500,000	200,000	(–) 300,000	–	–	(–) 300,000
	532	Maize Safety Net Programme	75,000,000	–	(–) 75,000,000	–	–	(–) 75,000,000
		GROSS EXPENDITURE .. .. .. K£			(–) **94,454,320**	(–) **9,444,320**	(–) **7,000,000**	(–) **85,010,000**
		Appropriations in Aid						
	902	Direct Payment - SIDA	2,500,000	1,766,000	(–) 734,000			
	904	Direct Payment - UNDP	3,875,970	5,330,850	(+) 1,454,880			
	910	Direct Payment - ADF	1,000,000	1,834,800	(+) 834,800			
	953	Direct Payment - IDA	4,000,000	–	(–) 4,000,000			
	956	Direct Payment - IDA	7,000,000	–	(–) 7,000,000			
		Total Appropriations in Aid .. .. K£			(–) 9,444,320			
		Change in Net Expenditure Head 135 .. K£			(–) **85,010,000**	(–) **9,444,320**	(–) **7,000,000**	(–) **85,010,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Change in Net Expenditure Subvote 070 K£			**(–) 85,010,000**	**(–) 9,444,320**	**(–) 7,000,000**	**(–) 85,010,000**
		071 Financial Services						
136		**136 Budgetary Supply Department**						
	195	Development of Budget Monitoring System	1,542,620	2,542,620	(+) 1,000,000	–	–	(+) 1,000,000
		Change in Net Expenditure Head 136 .. K£			**(+) 1,000,000**	**–**	**–**	**(+) 1,000,000**
138		**138 External Resources Department**						
	195	Training on IFAD Programme Payments	–	244,566	(+) 244,566	(+) 97,826	(+) 146,740	(+) 146,740
		GROSS EXPENDITURE .. .. .. K£			**(+) 244,566**	**(+) 97,826**	**(+) 146,740**	**(+) 146,740**
		Appropriations in Aid						
	902	Direct Payment - IFAD	–	97,826	(+) 97,826			
		Change in Net Expenditure Head 138 .. K£			**(+) 146,740**	**(+) 97,826**	**(+) 146,740**	**(+) 146,740**
		Change in Net Expenditure Subvote 071 K£			**(+) 1,146,740**	**(+) 97,826**	**(+) 146,740**	**(+) 1,146,740**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
			K£	K£	K£	K£	K£	K£
		072 Revenue Collection						
144		**144 Customs and Excise Department**						
	403	Renovation of Offices and Staff Houses -Mombasa	–	46,000	(+) 46,000	–	–	(+) 46,000
	404	Rehabilitation of Training School - Mombasa	1,250,000	250,000	(–) 1,000,000	–	–	(–) 1,000,000
	410	Construction of Staff Houses - Loitokitok	1,500,000	100,000	(–) 1,400,000	–	–	(–) 1,400,000
	411	Construction of Staff Houses and Offices-Namanga	300,000	50,000	(–) 250,000	–	–	(–) 250,000
	413	Construction of Staff Houses - Lokichogio	650,000	50,000	(–) 600,000	–	–	(–) 600,000
	502	Cash Receipting System-Computerization	757,000	50,000	(–) 707,000	–	–	(–) 707,000
		Change in Net Expenditure Head 144 .. K£			(–) **3,911,000**	–	–	(–) **3,911,000**
		Change in Net Expenditure Subvote 072 K£			(–) **3,911,000**	–	–	(–) **3,911,000**
		076 Government Investment						
164		**164 Department of Government Investment and Public Enterprises**						
	311	DFI-Exchange Losses - IDB, ICDC, HFCK	5,000,000	2,500,000	(–) 2,500,000	–	–	(–) 2,500,000
		Change in Net Expenditure Head 164 .. K£			(–) **2,500,000**	–	–	(–) **2,500,000**
167		**167 Other Share Purchases**						
	526	Busia Sugar Project (Equity)	1,550,000	250,000	(–) 1,300,000	–	–	(–) 1,300,000
		Change in Net Expenditure Head 167 .. K£			(–) **1,300,000**	–	–	(–) **1,300,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		076 Government Investment *–(Contd.)*						
170		**170 Loans to Statutory Organizations**						
	501	Cereals and Sugar Finance - Seasonal Credit Revolving Fund	500,000	15,850,000	(+) 15,350,000	–	–	(+) 15,350,000
		GROSS EXPENDITURE .. .. .. K£			(+) **15,350,000**	–	–	(+) **15,350,000**
		Appropriations in Aid						
	695	Reimbursement from Statutory Organisations	–	15,750,000	(+) 15,750,000			
		Change in Net Expenditure Head 170 .. K£			(–) **400,000**	–	–	(–) **400,000**
189		**189 Parastatals Reform Committee**						
	521	Parastatals Reform Project(T/A) ESTU	8,800,000	8,350,000	(–) 450,000	(–) 450,000	–	–
		GROSS EXPENDITURE .. .. .. K£			(–) **450,000**	(–) **450,000**	–	–
		Appropriations in Aid						
	951	Direct Payment-IDA	4,000,000	3,550,000	(–) 450,000			
		Change in Net Expenditure Head 189 .. K£			–	(–) **450,000**	–	–
		Change in Net Expenditure Subvote 076 K£			(–) **4,200,000**	(–) **450,000**	–	(–) **4,200,000**

VOTE D07 MINISTRY OF FINANCE – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Total Change in Net Expenditure Vote D07 MINISTRY OF FINANCE K£			(–) 91,974,260	(–) 9,796,494	(–) 6,853,260	(–) 91,974,260

		K£
Total original net Estimates		113,403,620
Less – Reduction as above	(–)	91,974,260
NET TOTAL	K£	21,429,360

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94			Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue		
				K£	K£	K£	K£		K£		K£
			070 General Administration and Planning								
135			**135 Headquarters Administrative Services**								
	000		**000 Headquarters**								
		421	Reticulation of Water Supply (Nairobi West) Funds are required to improve water supply to the Nairobi West Government Estate.	–	50,000	(+) 50,000		–	–	(+)	50,000
		431	Construction of Fence (Treasury Estate) Funds are required to construct a fence around the Treasury Estate in South C.	–	120,000	(+) 120,000		–	–	(+)	120,000
		432	Construction of Access Road (Treasury Estate) Funds are required to construct an access road to the Treasury Estate in South C.	–	100,000	(+) 100,000		–	–	(+)	100,000
		503	Personnel Consultancy Fund	2,500,000	1,766,000	(–) 734,000	(–)	734,000	–		–
		507	Financial Sector - Technical Assistance (C.B.K.)	4,000,000	–	(–) 4,000,000	(–)	4,000,000	–		–
		522	Export Development Project (EPZ)	17,000,000	–	(–) 17,000,000	(–)	7,000,000	(–) 7,000,000	(–)	10,000,000
		523	Strengthening Budget and Economic Management Additional funds are required for the continuation of the programme. Fully covered by UNDP grant.	3,875,970	5,330,850	(+) 1,454,880	(+)	1,454,880	–		–
		525	Institutional Support Project for Tax Modernization Programme Additional funds are required to settle pending certificates.	1,000,000	1,834,800	(+) 834,800	(+)	834,800	–		–
		526	Policy Analysis (ASAO II) Additional funds are required for policy implementation.	209,000	229,000	(+) 20,000		–	–	(+)	20,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			070 General Administration and Planning *–(Contd.)*						
135			**135 Headquarters Administrative Services** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
		529	Rural Enterprise Fund	500,000	200,000	(–) 300,000	–	–	(–) 300,000
		532	Maize Safety Net Programme	75,000,000	–	(–) 75,000,000	–	–	(–) 75,000,000
			GROSS EXPENDITURE .. .. .. K£			(–) 94,454,320	(–) 9,444,320	(–) 7,000,000	(–) 85,010,000
			Appropriations in Aid						
		902	Direct Payment - SIDA	2,500,000	1,766,000	(–) 734,000			
		904	Direct Payment - UNDP	3,875,970	5,330,850	(+) 1,454,880			
		910	Direct Payment - ADF	1,000,000	1,834,800	(+) 834,800			
		953	Direct Payment - IDA	4,000,000	–	(–) 4,000,000			
		956	Direct Payment - IDA	7,000,000	–	(–) 7,000,000			
			Total Appropriations in Aid .. .. K£			(–) 9,444,320			
			Change in Net Expenditure Subhead 000 K£			(–) 85,010,000	(–) 9,444,320	(–) 7,000,000	(–) 85,010,000
			Change in Net Expenditure Head 135 .. K£			(–) 85,010,000	(–) 9,444,320	(–) 7,000,000	(–) 85,010,000
			Change in Net Expenditure Subvote 070 K£			(–) 85,010,000	(–) 9,444,320	(–) 7,000,000	(–) 85,010,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			071 Financial Services						
136			**136 Budgetary Supply Department**						
	000		**000 Headquarters**						
		195	Development of Budget Monitoring System Additional funds are required to continue with the development of the system.	1,542,620	2,542,620	(+) 1,000,000	–	–	(+) 1,000,000
			Change in Net Expenditure Head 136 .. K£			**(+) 1,000,000**	–	–	**(+) 1,000,000**
138			**138 External Resources Department**						
	000		**000 Headquarters**						
		195	Training on IFAD Programme Payments Funds are required to give training to disbursement personnel handling IFAD projects. Fully covered by IFAD grant.	–	244,566	(+) 244,566	(+) 97,826	(+) 146,740	(+) 146,740
			GROSS EXPENDITURE .. .. .. K£			(+) 244,566	(+) 97,826	(+) 146,740	(+) 146,740
			Appropriations in Aid						
		902	Direct Payment - IFAD	–	97,826	(+) 97,826			
			Change in Net Expenditure Subhead 000 K£			**(+) 146,740**	**(+) 97,826**	**(+) 146,740**	**(+) 146,740**
			Change in Net Expenditure Head 138 .. K£			**(+) 146,740**	**(+) 97,826**	**(+) 146,740**	**(+) 146,740**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
				K£	K£	K£	K£	K£	K£
			Change in Net Expenditure Subvote 071 K£			(+) 1,146,740	(+) 97,826	(+) 146,740	(+) 1,146,740
			072 Revenue Collection						
144			**144 Customs and Excise Department**						
	000		**000 Headquarters**						
		502	Cash Receipting System-Computerization	757,000	50,000	(–) 707,000	–	–	(–) 707,000
	340		**340 Mombasa District**						
		403	Renovation of Offices and Staff Houses -Mombasa Funds are required to settle a pending bill and for installation of a water tank.	–	46,000	(+) 46,000	–	–	(+) 46,000
		404	Rehabilitation of Training School - Mombasa	1,250,000	250,000	(–) 1,000,000	–	–	(–) 1,000,000
			Change in Net Expenditure Subhead 340 K£			(–) 954,000	–	–	(–) 954,000
	710		**710 Kajiado District**						
		410	Construction of Staff Houses - Loitokitok	1,500,000	100,000	(–) 1,400,000	–	–	(–) 1,400,000
		411	Construction of Staff Houses and Offices-Namanga	300,000	50,000	(–) 250,000	–	–	(–) 250,000
			Change in Net Expenditure Subhead 710 K£			(–) 1,650,000	–	–	(–) 1,650,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			072 Revenue Collection *–(Contd.)*						
144			**144 Customs and Excise Department** *–(Contd.)*						
	850		**850 Turkana District**						
		413	Construction of Staff Houses - Lokichogio	650,000	50,000	(–) 600,000	–	–	(–) 600,000
			Change in Net Expenditure Head 144 .. K£			(–) 3,911,000	–	–	(–) 3,911,000
			Change in Net Expenditure Subvote 072 K£			(–) 3,911,000	–	–	(–) 3,911,000
			076 Government Investment						
164			**164 Department of Government Investment and Public Enterprises**						
	000		**000 Headquarters**						
		311	DFI-Exchange Losses - IDB, ICDC, HFCK	5,000,000	2,500,000	(–) 2,500,000	–	–	(–) 2,500,000
			Change in Net Expenditure Head 164 .. K£			(–) 2,500,000	–	–	(–) 2,500,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			076 Government Investment *–(Contd.)*						
167			**167 Other Share Purchases**						
	000		**000 Headquarters**						
		526	Busia Sugar Project (Equity)	1,550,000	250,000	(–) 1,300,000	–	–	(–) 1,300,000
			Change in Net Expenditure Head 167 .. K£			**(–) 1,300,000**	–	–	**(–) 1,300,000**
170			**170 Loans to Statutory Organizations**						
	000		**000 Headquarters**						
		501	Cereals and Sugar Finance - Seasonal Credit Revolving Fund This reflection is to facilitate book entries to write off loans due from Cereals and Sugar Finance advanced under the former Seasonal Credit arrangement.	500,000	15,850,000	(+) 15,350,000	–	–	(+) 15,350,000
			GROSS EXPENDITURE .. .. .. K£			**(+) 15,350,000**	–	–	**(+) 15,350,000**
			Appropriations in Aid						
		695	Reimbursement from Statutory Organizations	–	15,750,000	(+) 15,750,000			
			Change in Net Expenditure Subhead 000 K£			**(–) 400,000**	–	–	**(–) 400,000**
			Change in Net Expenditure Head 170 .. K£			**(–) 400,000**	–	–	**(–) 400,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			076 Government Investment *–(Contd.)*						
189			**189 Parastatals Reform Committee**						
	000		**000 Headquarters**						
		521	Parastatals Reform Project(T/A) ESTU	8,800,000	8,350,000	(–) 450,000	(–) 450,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) **450,000**	(–) **450,000**	–	–
			Appropriations in Aid						
		951	Direct Payment-IDA	4,000,000	3,550,000	(–) 450,000			
			Change in Net Expenditure Subhead 000 K£			–	(–) **450,000**	–	–
			Change in Net Expenditure Head 189 .. K£			–	(–) **450,000**	–	–
			Change in Net Expenditure Subvote 076 K£			(–) **4,200,000**	(–) **450,000**	–	(–) **4,200,000**
			Total Change in Net Expenditure Vote D07 MINISTRY OF FINANCE K£			(–) **91,974,260**	(–) **9,796,494**	(–) **6,853,260**	(–) **91,974,260**

VOTE D08 DEPARTMENT OF DEFENCE

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1993/94

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1994, for the Department of Defence for capital expenditure including construction of buildings, for the armed forces, site works and purchase of furniture and equipment.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1993/94		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
081 Kenya Armed Forces	(–) 4,355,840	–	(–) 4,355,840
TOTAL CHANGE IN EXPENDITURE VOTE D08 DEPARTMENT OF DEFENCE	(–) **4,355,840**	–	(–) **4,355,840**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Department of Defence

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		081 Kenya Armed Forces						
176		**176 Kenya Army**	13,062,457	9,524,096	(–) 3,538,361	–	–	(–) 3,538,361
		Change in Net Expenditure Head 176 .. K£			(–) **3,538,361**	–	–	(–) **3,538,361**
177		**177 Kenya Air Force**	3,741,601	3,050,404	(–) 691,197	–	–	(–) 691,197
		Change in Net Expenditure Head 177 .. K£			(–) **691,197**	–	–	(–) **691,197**
178		**178 Kenya Navy**	1,548,742	1,422,460	(–) 126,282	–	–	(–) 126,282
		Change in Net Expenditure Head 178 .. K£			(–) **126,282**	–	–	(–) **126,282**
		Change in Net Expenditure Subvote 081 K£			(–) **4,355,840**	–	–	(–) **4,355,840**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Department of Defence

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Total Change in Net Expenditure Vote D08 DEPARTMENT OF DEFENCE K£			(–) 4,355,840	–	–	(–) 4,355,840

		K£
Total original net Estimates		18,352,800
Less – Reduction as above	(–)	4,355,840
NET TOTAL	K£	13,996,960

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			081 Kenya Armed Forces						
176			**176 Kenya Army**						
	000		**000 Headquarters**	13,062,457	9,524,096	(–) 3,538,361	–	–	(–) 3,538,361
			Change in Net Expenditure Head 176 .. K£			(–) **3,538,361**	–	–	(–) **3,538,361**
177			**177 Kenya Air Force**						
	000		**000 Headquarters**	3,741,601	3,050,404	(–) 691,197	–	–	(–) 691,197
			Change in Net Expenditure Head 177 .. K£			(–) **691,197**	–	–	(–) **691,197**
178			**178 Kenya Navy**						
	000		**000 Headquarters**	1,548,742	1,422,460	(–) 126,282	–	–	(–) 126,282
			Change in Net Expenditure Head 178 .. K£			(–) **126,282**	–	–	(–) **126,282**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Change in Net Expenditure Subvote 081 K£			(–) 4,355,840	–	–	(–) 4,355,840
			Total Change in Net Expenditure Vote D08 DEPARTMENT OF DEFENCE K£			(–) 4,355,840	–	–	(–) 4,355,840

VOTE D10 MINISTRY OF AGRICULTURE, LIVESTOCK DEVELOPMENT AND MARKETING

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1993/94

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1994, for the Ministry of Agriculture, Livestock Development and Marketing for General Administration and Planning, Crop Development, Land and Farm Development, Integrated Agricultural and Livestock Production, Agricultural and Livestock Education, Livestock Development, Veterinary Services, Rangeland Development Services and National Cereals and Produce Board.

Fifteen million, three hundred and sixty eight thousand, one hundred and forty five pounds.

(K£ 15,368,145)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1993/94		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
100 General Administration and Planning	(+) 20,118,816	(+) 5,000,000	(+) 15,118,816
101 Crop Development	(–) 2,872,000	(–) 2,175,000	(–) 697,000
102 Land and Farm Development	(+) 252,508	(+) 731,463	(–) 478,955
103 Integrated Agricultural and Livestock Production	(+) 7,035,710	(+) 2,725,408	(+) 4,310,302
104 Agricultural and Livestock Education	(+) 108,500	–	(+) 108,500
105 Livestock Development	(–) 811,223	(–) 806,223	(–) 5,000
106 Veterinary Services	(+) 230,000	–	(+) 230,000
109 National Cereals and Produce Board	(–) 3,218,518	–	(–) 3,218,518
TOTAL CHANGE IN EXPENDITURE VOTE D10 MINISTRY OF AGRICULTURE, LIVESTOCK DEVELOPMENT AND MARKETING	**(+) 20,843,793**	**(+) 5,475,648**	**(+) 15,368,145**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		100 General Administration and Planning						
190		**190 Headquarters Administrative and Technical Services**						
	201	Rehabilitation of Land Rovers	20,003	165,003	(+) 145,000	–	–	(+) 145,000
	260	Maintenance of Buildings and Stations - Halal	20,610	220,610	(+) 200,000	–	–	(+) 200,000
	340	Grants to Private Organizations (Cotton Board of Kenya)	5,000	875,000	(+) 870,000	–	–	(+) 870,000
	341	Grants to Private Organizations- Wellcome Institute	–	1,550,000	(+) 1,550,000	–	–	(+) 1,550,000
	400	Construction of Buildings - Non-Residential	50,000	300,000	(+) 250,000	–	–	(+) 250,000
	401	Construction of Show stand	10,000	160,000	(+) 150,000	–	–	(+) 150,000
	501	Agricultural Credit - Rural Services Design	1,000,000	6,000,000	(+) 5,000,000	–	(+) 5,000,000	(+) 5,000,000
	503	Small Scale Farm Credit	4,615	–	(–) 4,615	–	–	(–) 4,615
	520	Loan to Kenya Meat Commission	–	5,700,000	(+) 5,700,000	–	–	(+) 5,700,000
		Change in Net Expenditure Head 190 .. K£			(+) **13,860,385**	–	(+) **5,000,000**	(+) **13,860,385**
193		**193 Planning and Feasibility Studies**						
	100	Transport Operating Expenses	2,000	4,000	(+) 2,000	–	(+) 2,000	(+) 2,000
	110	Travelling and Accommodation Expenses	2,000	4,000	(+) 2,000	–	(+) 2,000	(+) 2,000
	120	Postal and Telegrams Expenses	–	340	(+) 340	–	(+) 272	(+) 340
	121	Telephone Expenses	–	1,920	(+) 1,920	–	(+) 1,536	(+) 1,920
	140	Electricity, Water and Conservancy	–	2,240	(+) 2,240	–	(+) 1,792	(+) 2,240
	150	Fertilizer Import Promotion	35,000,000	40,000,000	(+) 5,000,000	(+) 5,000,000	–	–
	174	Purchase of Stationery	47,096	85,000	(+) 37,904	–	(+) 31,526	(+) 37,904
	175	Advertising and Publicity	–	1,000	(+) 1,000	–	(+) 800	(+) 1,000
	184	Contracted Professional Services	550,000	1,125,352	(+) 575,352	–	(+) 250,500	(+) 575,352
	190	Miscellaneous Other Charges	–	1,000	(+) 1,000	–	(+) 800	(+) 1,000
	194	Training Expenses	311,342	673,342	(+) 362,000	–	(+) 209,058	(+) 362,000
	210	Purchase of Additional Vehicles	140,000	270,000	(+) 130,000	–	(+) 115,448	(+) 130,000
	220	Purchase of Plant and Equipment	62,000	274,675	(+) 212,675	–	(+) 106,630	(+) 212,675
	250	Maintenance of Plant, Machinery and Equipment	60,000	40,000	(–) 20,000	–	(–) 12,000	(–) 20,000
	400	Construction of Buildings - Non-Residential	250,000	200,000	(–) 50,000	–	(+) 50,000	(–) 50,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		100 General Administration and Planning *–(Contd.)*						
193		**193 Planning and Feasibility Studies** *–(Contd.)*						
		GROSS EXPENDITURE .. .. .. K£			(+) **6,258,431**	(+) **5,000,000**	(+) **760,362**	(+) **1,258,431**
		Appropriations in Aid						
	901	Direct Payment - EEC/EDF	35,000,000	40,000,000	(+) 5,000,000			
		Change in Net Expenditure Head 193 .. K£			(+) **1,258,431**	(+) **5,000,000**	(+) **760,362**	(+) **1,258,431**
		Change in Net Expenditure Subvote 100 K£			(+) **15,118,816**	(+) **5,000,000**	(+) **5,760,362**	(+) **15,118,816**
		101 Crop Development						
237		**237 Crop Production**						
	100	Transport Operating Expenses	100,000	100,000	–	(+) 100,000	(–) 100,000	(–) 100,000
	110	Travelling and Accommodation Expenses	70,000	70,000	–	(+) 70,000	(–) 70,000	(–) 70,000
	150	Purchase of Supplies for Production	45,000	45,000	–	(+) 45,000	(–) 45,000	(–) 45,000
	153	Fungicides, Insecticides and Sprays	10,000	110,000	(+) 100,000	–	–	(+) 100,000
	174	Purchase of Stationery	40,000	40,000	–	(+) 40,000	(–) 40,000	(–) 40,000
	181	Payment of Rents and Rates - Residential	40,000	60,000	(+) 20,000	–	–	(+) 20,000
	220	Purchase of Plant and Equipment	470,000	470,000	–	(+) 470,000	(–) 470,000	(–) 470,000
	250	Maintenance of Plant, Machinery and Equipment	75,000	75,000	–	(+) 75,000	(–) 75,000	(–) 75,000
	400	Construction of Buildings - Non-Residential -(CRF)	707,000	650,000	(–) 57,000	–	–	(–) 57,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		101 Crop Development *–(Contd.)*						
237		**237 Crop Production** *–(Contd.)*						
		GROSS EXPENDITURE .. .. .. K£			(+) **63,000**	(+) **800,000**	(–) **800,000**	(–) **737,000**
		Appropriations in Aid						
	953	Direct Payment - IDA	–	800,000	(+) 800,000			
		Change in Net Expenditure Head 237 .. K£			(–) **737,000**	(+) **800,000**	(–) **800,000**	(–) **737,000**
238		**238 Headquarters Horticultural Crop Production Services**						
	194	Training Expenses	37,000	–	(–) 37,000	(–) 37,000	–	–
	220	Purchase of Plant and Equipment	2,000,000	500,000	(–) 1,500,000	(–) 1,500,000	–	–
	250	Maintenance of Plant, Machinery and Equipment	21,000	–	(–) 21,000	(–) 21,000	–	–
	260	Maintenance of Buildings and Stations	11,000	–	(–) 11,000	(–) 11,000	–	–
	295	Minor Alterations and Maintenance Works	6,000	–	(–) 6,000	(–) 6,000	–	–
	400	Construction of Buildings - Non-Residential	1,925,000	525,000	(–) 1,400,000	(–) 1,400,000	–	–
		GROSS EXPENDITURE .. .. .. K£			(–) **2,975,000**	(–) **2,975,000**	–	–
		Appropriations in Aid						
	950	Direct Payment - JAPAN	4,000,000	1,025,000	(–) 2,975,000			
		Change in Net Expenditure Head 238 .. K£			–	(–) **2,975,000**	–	–

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		101 Crop Development –(Contd.)						
239		**239 Support to Sugar Industry - Loans and Grants**						
	521	Loan to E.A. Sugar Industries - Muhoroni	40,000	80,000	(+) 40,000	–	–	(+) 40,000
		Change in Net Expenditure Head 239 .. K£			(+) 40,000	–	–	(+) 40,000
		Change in Net Expenditure Subvote 101 K£			(–) 697,000	(–) 2,175,000	(–) 800,000	(–) 697,000
		102 Land and Farm Development						
245		**245 Farm Management Services**						
	100	Transport Operating Expenses	1,055,625	1,019,733	(–) 35,892	(+) 189,375	(–) 250,000	(–) 225,267
	110	Travelling and Accommodation Expenses	700,000	680,870	(–) 19,130	(+) 130,000	(–) 150,000	(–) 149,130
	111	Travelling and Accommodation Expenses- Experts	5,250	–	(–) 5,250	(–) 5,250	–	–
	120	Postal and Telegrams Expenses	1,000	–	(–) 1,000	(–) 1,000	–	–
	121	Telephone Expenses	4,000	–	(–) 4,000	(–) 4,000	–	–
	140	Electricity, Water and Conservancy	1,000	–	(–) 1,000	(–) 1,000	–	–
	153	Fungicides, Insecticides and Sprays	15,000	40,000	(+) 25,000	(–) 15,000	–	(+) 40,000
	174	Purchase of Stationery	415,000	463,440	(+) 48,440	(+) 95,000	(–) 50,000	(–) 46,560
	186	Hire of Transport, Plant and Machinery	298,000	298,000	–	(+) 58,000	(–) 58,000	(–) 58,000
	190	Miscellaneous Other Charges	18,000	1,163	(–) 16,837	(–) 18,000	–	(+) 1,163
	194	Training Expenses	954,400	934,053	(–) 20,347	(+) 155,600	(–) 200,000	(–) 175,947
	210	Purchase of Additional Vehicles	68,625	29,115	(–) 39,510	(–) 68,625	–	(+) 29,115
	220	Purchase of Plant and Equipment	14,500	9,830	(–) 4,670	(–) 14,500	–	(+) 9,830
	250	Maintenance of Plant, Machinery and Equipment	35,000	35,000	–	(–) 35,000	–	(+) 35,000
	260	Maintenance of Buildings and Stations	286,125	112,935	(–) 173,190	(–) 146,125	(–) 50,000	(–) 27,065
	401	Tree Nurseries	164,000	164,000	–	(+) 50,000	(–) 50,000	(–) 50,000
	403	Soil Conservation Works	555,512	353,101	(–) 202,411	(–) 280,512	(–) 70,000	(+) 78,101

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		102 Land and Farm Development *–(Contd.)*						
245		**245 Farm Management Services** *–(Contd.)*						
		GROSS EXPENDITURE .. .. .. K£			(–) 449,797	(+) 88,963	(–) 878,000	(–) 538,760
		Appropriations in Aid						
	900	Direct Payment - SIDA	920,000	1,843,000	(+) 923,000			
	902	Direct Payment - DANIDA	834,037	–	(–) 834,037			
		Total Appropriations in Aid .. .. K£			(+) 88,963			
		Change in Net Expenditure Head 245 .. K£			(–) 538,760	(+) 88,963	(–) 878,000	(–) 538,760
247		**247 Agricultural Mechanization Services**						
	100	Transport Operating Expenses	42,000	42,000	–	–	(–) 37,800	–
	110	Travelling and Accommodation Expenses	33,150	33,150	–	–	(–) 31,800	–
	150	Purchase of Supplies for Production	12,500	12,500	–	–	(–) 11,250	–
	174	Purchase of Stationery	4,500	4,500	–	–	(–) 4,050	–
	190	Miscellaneous Other Charges	6,500	6,500	–	–	(–) 5,850	–
	194	Training Expenses	30,000	30,000	–	–	(–) 30,000	–
	210	Purchase of Additional Vehicles	450,000	450,000	–	–	(–) 450,000	–
	220	Purchase of Plant and Equipment	120,000	75,000	(–) 45,000	–	(–) 108,000	(–) 45,000
	260	Maintenance of Buildings and Stations	37,500	37,500	–	–	(–) 33,500	–
	401	Civil Works	65,000	110,000	(+) 45,000	–	(–) 58,500	(+) 45,000
		Change in Net Expenditure Head 247 .. K£			–	–	(–) 770,750	–

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		102 Land and Farm Development *–(Contd.)*						
250		**250 Irrigation Development**						
	210	Purchase of Additional Vehicles	28,850	42,850	(+) 14,000	(+) 14,000	–	–
	212	Purchase of Bicycles and Motor Cycles	9,000	15,000	(+) 6,000	(+) 6,000	–	–
	401	Civil Works	50,000	732,305	(+) 682,305	(+) 622,500	–	(+) 59,805
		GROSS EXPENDITURE .. .. .. K£			(+) **702,305**	(+) **642,500**	–	(+) **59,805**
		Appropriations in Aid						
	906	Direct Payment - EDF/EEC	87,850	730,350	(+) 642,500			
		Change in Net Expenditure Head 250 .. K£			(+) **59,805**	(+) **642,500**	–	(+) **59,805**
		Change in Net Expenditure Subvote 102 K£			(–) **478,955**	(+) **731,463**	(–) **1,648,750**	(–) **[illegible]5**
		103 Integrated Agricultural and Livestock Production						
241		**241 Integrated Agricultural Development Programme**						
	100	Transport Operating Expenses	306,156	460,156	(+) 154,000	–	(+) 74,445	(+) 154,000
	110	Travelling and Accommodation Expenses	25,418	57,645	(+) 32,227	–	(+) 639	(+) 32,227
	115	Bicycle Allowance	4,800	10,200	(+) 5,400	–	(+) 3,045	(+) 5,400
	150	Purchase of Supplies for Production	7,990	7,990	–	–	(–) 90	–
	153	Fungicides, Insecticides and Sprays	18,750	–	(–) 18,750	–	(–) 18,750	(–) 18,750
	154	Farm Inputs	52,054	122,304	(+) 70,250	–	(+) 9,250	(+) 70,250
	194	Training Expenses	287,386	508,386	(+) 221,000	(+) 19,250	(+) 5,428	(+) 201,750
	210	Purchase of Additional Vehicles	181,497	1,424,759	(+) 1,243,262	(+) 391,898	(+) 9,259	(+) 851,364
	211	Purchase of Additional Vehicles	30,000	–	(–) 30,000	(–) 30,000	–	–
	212	Purchase of Bicycles and Motor Cycles	35,200	295,342	(+) 260,142	(+) 71,522	(+) 23,771	(+) 188,620

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94				Change in Net Expenditure	
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
			K£	K£	K£	K£		K£		K£	
		103 Integrated Agricultural and Livestock Production *–(Contd.)*									
241		**241 Integrated Agricultural Development Programme** *–(Contd.)*									
	213	Purchase of Bicycles and Motor Cycles	30,250	57,259	(+) 27,009	(–)	9,500	–		(+)	36,509
	220	Purchase of Plant and Equipment	199,855	328,305	(+) 128,450	(+)	34,200	(+)	72,920	(+)	94,250
	260	Maintenance of Buildings and Stations	–	5,400	(+) 5,400		–	(+)	4,590	(+)	5,400
	295	Minor Alterations and Maintenance Works	15,430	52,800	(+) 37,370		–	(+)	24,620	(+)	37,370
	400	Construction of Buildings - Non-Residential	113,468	128,750	(+) 15,282	(+)	7,313	(+)	20,000	(+)	7,969
	401	Civil Works (Irrigation)	315,903	692,121	(+) 376,218		–	(–)	5,861	(+)	376,218
	403	Soil Conservation Works	20,000	30,000	(+) 10,000		–		–	(+)	10,000
	420	Construction of Water Supplies and Sewerage	200,000	170,000	(–) 30,000		–	(–)	100,000	(–)	30,000
		GROSS EXPENDITURE .. .. .. K£			(+) **2,507,260**	(+)	**484,683**	(+)	**123,266**	(+)	**2,022,577**
		Appropriations in Aid									
	952	Direct Payment - IFAD	104,500	443,133	(+) 338,633						
	954	Direct Payment - IFAD	14,750	160,800	(+) 146,050						
		Total Appropriations in Aid .. .. K£			(+) 484,683						
		Change in Net Expenditure Head 241 .. K£			(+) **2,022,577**	(+)	**484,683**	(+)	**123,266**	(+)	**2,022,577**
243		**243 Development Projects**									
	403	Soil Conservation Works	42,020	42,020	–		–	(–)	22,000		–
	412	Farm Development (Perkerra)	49,993	49,993	–		–	(–)	17,000		–
		Change in Net Expenditure Head 243 .. K£			–		–	(–)	**39,000**		–

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		103 Integrated Agricultural and Livestock Production *–(Contd.)*						
271		**271 National Extension Project**						
	100	Transport Operating Expenses	371,623	371,623	–	–	(+) 162,973	–
	154	Farm Inputs	154,000	154,000	–	–	(+) 40,656	–
	184	Contracted Professional Services	–	130,000	(+) 130,000	(+) 130,000	–	–
	210	Purchase of Additional Vehicles	1,000,000	801,300	(–) 198,700	(–) 198,700	–	–
	501	Farmers Services Centre	300,000	–	(–) 300,000	–	(–) 300,000	(–) 300,000
		GROSS EXPENDITURE .. .. .. K£			**(–) 368,700**	**(–) 68,700**	**(–) 96,371**	**(–) 300,000**
		Appropriations in Aid						
	951	Direct Payment - IDA	1,000,000	931,300	(–) 68,700			
		Change in Net Expenditure Head 271 .. K£			**(–) 300,000**	**(–) 68,700**	**(–) 96,371**	**(–) 300,000**
491		**491 ASAL Development Projects**						
	061	Bicycle Allowance	600	–	(–) 600	–	(–) 390	(–) 600
	100	Transport Operating Expenses	109,875	117,800	(+) 7,925	(+) 11,625	(–) 375	(–) 3,700
	110	Travelling and Accommodation Expenses	47,940	55,050	(+) 7,110	(+) 14,250	(–) 5,376	(–) 7,140
	151	Purchase of Animals	22,200	11,775	(–) 10,425	(–) 12,600	–	(+) 2,175
	153	Purchase of Farm Inputs	58,200	30,875	(–) 27,325	(–) 29,500	(–) 4,000	(+) 2,175
	154	Purchase of Drugs, Sera and Vaccine	31,500	–	(–) 31,500	(–) 31,500	–	–
	171	Publishing and Printing Expenses	7,300	3,500	(–) 3,800	–	(–) 2,135	(–) 3,800
	174	Purchase of Stationery	10,925	3,500	(–) 7,425	(–) 2,625	(–) 2,795	(–) 4,800
	190	Miscellaneous Other Charges	3,775	3,000	(–) 775	(–) 75	(–) 455	(–) 700
	194	Training Expenses	98,865	151,000	(+) 52,135	(+) 22,725	(+) 18,410	(+) 29,410
	210	Purchase of Additional Vehicles	200,000	106,000	(–) 94,000	(–) 180,000	–	(+) 86,000
	211	Purchase of Additional Vehicles	60,550	100,550	(+) 40,000	–	–	(+) 40,000
	212	Purchase of Bicycles and Motor Cycles	38,100	52,400	(+) 14,300	(–) 4,700	(–) 14,710	(+) 19,000
	213	Purchase of Bicycles and Motor Cycles	35,550	83,050	(+) 47,500	–	–	(+) 47,500
	220	Purchase of Plant and Equipment	131,375	14,200	(–) 117,175	(–) 109,875	(+) 3,225	(–) 7,300

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		103 Integrated Agricultural and Livestock Production *–(Contd.)*						
491		**491 ASAL Development Projects** *–(Contd.)*						
	250	Maintenance of Plant, Machinery and Equipment	3,000	–	(–) 3,000	(–) 2,500	(–) 325	(–) 500
	260	Maintenance of Buildings and Stations	11,100	27,000	(+) 15,900	(+) 15,900	–	–
	295	Minor Alterations and Maintenance Works	13,200	27,000	(+) 13,800	(+) 13,800	–	–
	340	Grants to Private Organizations	2,785,000	–	(–) 2,785,000	(–) 2,785,000	–	–
	400	Construction of Buildings - Non-Residential	5,500	–	(–) 5,500	(–) 5,500	–	–
	401	Civil Works	5,000	6,000	(+) 1,000	(–) 5,000	(+) 3,900	(+) 6,000
	402	Rehabilitation of Dips	5,000	–	(–) 5,000	(–) 5,000	–	–
	403	Construction of Dips	6,000	–	(–) 6,000	–	(–) 5,100	(–) 6,000
	409	Purchase of Prefabs	40,020	40,020	–	–	(–) 15,015	–
	420	Construction of Water Supplies and Sewerage	–	7,258	(+) 7,258	–	–	(+) 7,258
	430	Construction of Kilgoris-Lolgorian Roads	–	600,000	(+) 600,000	(+) 600,000	–	–
		GROSS EXPENDITURE .. .. .. K£			(–) **2,290,597**	(–) **2,495,575**	(–) **25,141**	(+) **204,978**
		Appropriations in Aid						
	901	Direct Payment - FRG	631,500	51,500	(–) 580,000			
	905	Direct Payment - IFAD	–	4,000	(+) 4,000			
	912	Direct Payment - DANIDA	169,575	–	(–) 169,575			
	916	Direct Payment - FRG	1,885,000	135,000	(–) 1,750,000			
		Total Appropriations in Aid .. .. K£			(–) 2,495,575			
		Change in Net Expenditure Head 491 .. K£			(+) **204,978**	(–) **2,495,575**	(–) **25,141**	(+) **204,978**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		103 Integrated Agricultural and Livestock Production *–(Contd.)*						
500		**500 National Extension Programme**						
	100	Transport Operating Expenses	456,100	636,100	(+) 180,000	–	(+) 12,835	(+) 180,000
	110	Travelling and Accommodation Expenses	258,900	356,000	(+) 97,100	–	(+) 37,640	(+) 97,100
	121	Telephone Expenses	–	8,000	(+) 8,000	–	(+) 3,200	(+) 8,000
	153	Purchase of Farm Inputs	14,250	40,000	(+) 25,750	–	(+) 14,300	(+) 25,750
	154	Purchase of Drugs, Sera and Vaccine	5,000	10,000	(+) 5,000	–	(+) 2,000	(+) 5,000
	171	Publishing and Printing Expenses	47,000	55,000	(+) 8,000	–	(+) 11,200	(+) 8,000
	174	Purchase of Stationery	30,000	5,000	(–) 25,000	–	(–) 10,000	(–) 25,000
	184	Contracted Professional Services	260,000	150,000	(–) 110,000	–	(–) 140,000	(–) 110,000
	190	Miscellaneous Other Charges	46,750	20,000	(–) 26,750	–	(–) 15,050	(–) 26,750
	193	External Training Expenses	100,000	150,000	(+) 50,000	–	(–) 40,000	(+) 50,000
	194	Training Expenses	448,700	498,700	(+) 50,000	–	(–) 188,775	(+) 50,000
	210	Purchase of Additional Vehicles	850,000	975,000	(+) 125,000	(–) 175,000	(+) 72,500	(+) 300,000
	212	Purchase of Bicycles and Motor Cycles	200,000	272,185	(+) 72,185	–	(+) 72,185	(+) 72,185
	220	Purchase of Plant and Equipment	20,670	130,670	(+) 110,000	–	(+) 75,225	(+) 110,000
	250	Maintenance of Plant, Machinery and Equipment	33,400	40,400	(+) 7,000	–	(+) 2,150	(+) 7,000
	260	Maintenance of Buildings and Stations	4,000	10,000	(+) 6,000	–	(+) 1,500	(+) 6,000
	295	Minor Alterations and Maintenance Works	5,000	10,000	(+) 5,000	–	(–) 320	(+) 5,000
	300	Grants to KARI	71,250	100,000	(+) 28,750	–	(+) 28,750	(+) 28,750
	401	Civil Works	550,000	50,000	(–) 500,000	(–) 275,000	(–) 225,000	(–) 225,000
	409	Purchase of Prefabs	50,350	100,000	(+) 49,650	–	(+) 24,825	(+) 49,650
		GROSS EXPENDITURE .. .. .. K£			(+) **165,685**	(–) **450,000**	(–) **260,835**	(+) **615,685**
		Appropriations in Aid						
	954	Direct Payment - IDA	1,000,000	550,000	(–) 450,000			
		Change in Net Expenditure Head 500 .. K£			(+) **615,685**	(–) **450,000**	(–) **260,835**	(+) **615,685**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94				Change in Net Expenditure	
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
			K£	K£	K£	K£		K£		K£	
		103 Integrated Agricultural and Livestock Production *–(Contd.)*									
501		**501 Animal Health Rehabilitation**									
	100	Transport Operating Expenses	522,000	522,000	–	(+)	110,000	(–)	110,000	(–)	110,000
	154	Purchase of Drugs, Sera and Vaccine	1,500,000	7,500,000	(+) 6,000,000	(+)	5,000,000	(+)	1,000,000	(+)	1,000,000
	184	Contracted Professional Services	250,000	375,000	(+) 125,000	(+)	125,000		–		–
	220	Purchase of Plant and Equipment	–	650,000	(+) 650,000		–	(+)	650,000	(+)	650,000
	250	Maintenance of Plant, Machinery and Equipment	80,000	80,000	–	(+)	20,000	(–)	20,000	(–)	20,000
	400	Construction of Buildings - Non-Residential	300,000	547,062	(+) 247,062		–	(+)	148,238	(+)	247,062
		GROSS EXPENDITURE .. .. .. K£			(+) **7,022,062**	(+)	**5,255,000**	(+)	**1,668,238**	(+)	**1,767,062**
		Appropriations in Aid									
	952	Direct Payment - IDA	1,094,250	6,349,250	(+) 5,255,000						
		Total Appropriations in Aid .. .. K£			(+) 5,255,000						
		Change in Net Expenditure Head 501 .. K£			(+) **1,767,062**	(+)	**5,255,000**	(+)	**1,668,238**	(+)	**1,767,062**
		Change in Net Expenditure Subvote 103 K£			(+) **4,310,302**	(+)	**2,725,408**	(+)	**1,370,157**	(+)	**4,310,302**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
			K£	K£	K£	K£	K£	K£
		104 Agricultural and Livestock Education						
260		**260 Farmers Training Centres**						
	140	Electricity, Water and Conservancy	20,500	20,500	–	–	–	–
	199	Land Acquisition	30,000	–	(–) 30,000	–	–	(–) 30,000
	220	Purchase of Plant and Equipment	3,000	10,000	(+) 7,000	–	–	(+) 7,000
	295	Minor Alterations and Maintenance Works	15,000	–	(–) 15,000	–	–	(–) 15,000
	400	Construction of Buildings - Non-Residential	30,000	15,000	(–) 15,000	–	–	(–) 15,000
	420	Rehabilitation of Borehole	5,000	10,000	(+) 5,000	–	–	(+) 5,000
		Change in Net Expenditure Head 260 .. K£			(–) **48,000**	–	–	(–) **48,000**
473		**473 Dairy Training School - Naivasha**						
	151	Purchase of Livestock	–	10,000	(+) 10,000	–	–	(+) 10,000
	152	Farm Development	15,000	80,000	(+) 65,000	–	–	(+) 65,000
	295	Minor Alterations and Maintenance Works	3,000	20,000	(+) 17,000	–	–	(+) 17,000
	401	Construction of Dips	–	20,000	(+) 20,000	–	–	(+) 20,000
	425	Construction of Water Supplies	10,500	55,000	(+) 44,500	–	–	(+) 44,500
		Change in Net Expenditure Head 473 .. K£			(+) **156,500**	–	–	(+) **156,500**
		Change in Net Expenditure Subvote 104 K£			(+) **108,500**	–	–	(+) **108,500**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		105 Livestock Development						
306		**306 District Livestock Marketing Services**						
	100	Transport Operating Expenses	20,000	25,000	(+) 5,000	–	(+) 2,500	(+) 5,000
	171	Publishing and Printing Expenses	3,000	3,000	–	–	(–) 500	–
	174	Purchase of Stationery	3,000	3,000	–	–	(–) 1,000	–
	175	Advertising and Publicity	3,000	3,000	–	–	(–) 1,000	–
	194	Training Expenses	200,000	85,000	(–) 115,000	–	(–) 115,000	(–) 115,000
	210	Purchase of Additional Vehicles	75,000	–	(–) 75,000	–	(–) 45,000	(–) 75,000
	220	Purchase of Plant and Equipment	75,000	112,500	(+) 37,500	–	(+) 67,500	(+) 37,500
	250	Maintenance of Plant, Machinery and Equipment	5,000	5,000	–	–	(–) 2,500	–
	295	Minor Alterations and Maintenance Works	10,000	10,000	–	–	(–) 5,000	–
	340	Grants to Private Organizations	75,000	–	(–) 75,000	–	(–) 75,000	(–) 75,000
	400	Construction of Buildings - Non-Residential	100,000	243,404	(+) 143,404	–	(+) 110,000	(+) 143,404
	410	Construction of Buildings - Residential	20,904	–	(–) 20,904	–	(–) 18,814	(–) 20,904
		Change in Net Expenditure Head 306 .. K£			**(–) 100,000**	–	**(–) 83,814**	**(–) 100,000**
324		**324 Holding Grounds Services**						
	100	Transport Operating Expenses	497,500	345,500	(–) 152,000	(–) 152,000	–	–
	110	Travelling and Accommodation Expenses	190,000	87,000	(–) 103,000	(–) 103,000	–	–
	112	External Travelling and Accommodation	7,000	3,500	(–) 3,500	(–) 3,500	–	–
	120	Postal and Telegrams Expenses	6,000	3,000	(–) 3,000	(–) 3,000	–	–
	121	Telephone Expenses	30,000	25,500	(–) 4,500	(–) 4,500	–	–
	131	Expenses of Boards, Committees and Conferences	80,000	50,000	(–) 30,000	(–) 30,000	–	–
	140	Electricity, Water and Conservancy	7,000	5,500	(–) 1,500	(–) 1,500	–	–
	150	Purchase of Supplies for Production	100,000	20,000	(–) 80,000	(–) 80,000	–	–
	151	Purchase of Animals	107,000	61,000	(–) 46,000	(–) 46,000	–	–
	153	Fungicides, Insecticides and Sprays	5,000	500	(–) 4,500	(–) 4,500	–	–
	171	Publishing and Printing Expenses	20,000	15,000	(–) 5,000	(–) 5,000	–	–
	174	Purchase of Stationery	39,000	34,761	(–) 4,239	(–) 4,239	–	–
	175	Advertising and Publicity	3,000	12,000	(+) 9,000	(+) 9,000	–	–
	184	Contracted Professional Services	2,084,000	1,004,026	(–) 1,079,974	(–) 1,079,974	–	–
	185	Computer Charges	15,000	500	(–) 14,500	(–) 14,500	–	–

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		105 Livestock Development *–(Contd.)*						
324		**324 Holding Grounds Services** *–(Contd.)*						
	190	Miscellaneous Other Charges	830,000	342,500	(–) 487,500	(–) 527,500	–	(+) 40,000
	194	Training Expenses	200,000	1,000	(–) 199,000	(–) 199,000	–	–
	210	Purchase of Additional Vehicles	240,000	500	(–) 239,500	(–) 239,500	–	–
	220	Purchase of Plant and Equipment	386,500	805,808	(+) 419,308	(+) 419,308	–	–
	250	Maintenance of Plant, Machinery and Equipment	12,000	29,855	(+) 17,855	(+) 17,855	–	–
	260	Maintenance of Buildings and Stations	135,000	75,000	(–) 60,000	(–) 65,000	–	(+) 5,000
	262	Range Rehabilitation	140,000	21,000	(–) 119,000	(–) 119,000	–	–
	270	Maintenance of Water Supplies and Sewerage	10,000	500	(–) 9,500	(–) 9,500	–	–
	340	Grants to Private Organizations	–	500,000	(+) 500,000	(+) 500,000	–	–
	400	Construction of Buildings - Non-Residential	370,000	512,812	(+) 142,812	(+) 92,812	–	(+) 50,000
	410	Construction of Buildings - Residential	250,000	630,822	(+) 380,822	(+) 380,822	–	–
	420	Construction of Water Supplies and Sewerage	200,000	966,362	(+) 766,362	(+) 766,362	–	–
	421	Construction of Dips	175,000	75,000	(–) 100,000	(–) 100,000	–	–
	422	Construction of Livestock Handling Facilities	310,000	108,831	(–) 201,169	(–) 201,169	–	–
		GROSS EXPENDITURE .. .. .. K£			(–) **711,223**	(–) **806,223**	–	(+) **95,000**
		Appropriations in Aid						
	917	Direct Payment - EDF/EEC	6,409,000	5,602,777	(–) 806,223			
		Total Appropriations in Aid .. .. K£			(–) 806,223			
		Change in Net Expenditure Head 324 .. K£			(+) **95,000**	(–) **806,223**	–	(+) **95,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
		105 Livestock Development *–(Contd.)*	K£	K£	K£	K£	K£	K£
407		**407 Animal Production Farms**						
	220	Purchase of Plant and Equipment	10,000	5,000	(–) 5,000	–	–	(–) 5,000
	250	Maintenance of Plant, Machinery and Equipment	5,000	8,000	(+) 3,000	–	–	(+) 3,000
	260	Maintenance of Buildings and Stations	8,000	11,000	(+) 3,000	–	–	(+) 3,000
	295	Minor Alterations and Maintenance Works	5,000	4,000	(–) 1,000	–	–	(–) 1,000
		Change in Net Expenditure Head 407 .. K£			–	–	–	–
		Change in Net Expenditure Subvote 105 K£			**(–) 5,000**	**(–) 806,223**	**(–) 83,814**	**(–) 5,000**
		106 Veterinary Services						
448		**448 Disease and Pest Control Services**						
	401	Construction of Dips - CPF	–	230,000	(+) 230,000	–	–	(+) 230,000
		Change in Net Expenditure Head 448 .. K£			**(+) 230,000**	–	–	**(+) 230,000**
		Change in Net Expenditure Subvote 106 K£			**(+) 230,000**	–	–	**(+) 230,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		109 National Cereals and Produce Board						
508		**508 Grain Storage and Handling**						
	184	Contracted Professional Services (ITALY/EEC)	1,103,709	700,000	(–) 403,709	–	–	(–) 403,709
	306	Subvention to NCPB for Food Reserve	10,000,000	9,200,000	(–) 800,000	–	–	(–) 800,000
	402	Construction of Infrastracture- Bomet	50,000	–	(–) 50,000	–	–	(–) 50,000
	405	Installation of Weigh Bridges (13 Depots)	100,000	–	(–) 100,000	–	–	(–) 100,000
	406	Nairobi Silos (Additional Works)	196,758	1,116	(–) 195,642	–	–	(–) 195,642
	407	Construction of Infrastructure - Ziwa	603,477	4,310	(–) 599,167	–	–	(–) 599,167
	408	Construction of Grain Silos - Moi's Bridge	450,000	200,000	(–) 250,000	–	–	(–) 250,000
	409	Construction of Grain Store - Dol Dol	620,000	–	(–) 620,000	–	–	(–) 620,000
	412	Construction of Infrastructure - Meteitei	200,000	–	(–) 200,000	–	–	(–) 200,000
		Change in Net Expenditure Head 508 .. K£			(–) **3,218,518**	–	–	(–) **3,218,518**
		Change in Net Expenditure Subvote 109 K£			(–) **3,218,518**	–	–	(–) **3,218,518**
		Total Change in Net Expenditure Vote D10 MINISTRY OF AGRICULTURE, LIVESTOCK DEVELOPMENT AND MARKETING K£			(+) **15,368,145**	(+) **5,475,648**	(+) **4,597,955**	(+) **15,368,145**

		K£
Total original net Estimates		135,925,630
Add – Sum now required	(+)	15,368,145
NET TOTAL	K£	151,293,775

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			100 General Administration and Planning						
190			**190 Headquarters Administrative and Technical Services**						
	000		**000 Headquarters**						
		201	Rehabilitation of Land Rovers Additional funds are required to settle pending bills.	20,003	165,003	(+) 145,000	–	–	(+) 145,000
		260	Maintenance of Buildings and Stations - Halal Additional funds are required to settle pending bills.	20,610	220,610	(+) 200,000	–	–	(+) 200,000
		340	Grants to Private Organizations/Cotton Board of Kenya Additional funds are required to settle pending bills.	5,000	875,000	(+) 870,000	–	–	(+) 870,000
		341	Grants to Private Organizations- Wellcome Institute Funds are required to settle a bill owed to Wellcome Kenya Limited.	–	1,550,000	(+) 1,550,000	–	–	(+) 1,550,000
		400	Construction of Buildings - Non-Residential Additional funds are required to settle pending bills.	50,000	300,000	(+) 250,000	–	–	(+) 250,000
		401	Construction of Show stand Additional funds are required to settle pending bills.	10,000	160,000	(+) 150,000	–	–	(+) 150,000
		520	Loan to Kenya Meat Commission Funds are required to pay Customs Duty and for the rehabilitation of Kenya Meat Factory.	–	5,700,000	(+) 5,700,000	–	–	(+) 5,700,000
			Change in Net Expenditure Subhead 000 K£			(+) **8,865,000**	–	–	(+) **8,865,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94			Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£		K£
			100 General Administration and Planning *–(Contd.)*							
190			**190 Headquarters Administrative and Technical Services** *–(Contd.)*							
	011		**011 Small Scale Farm Credit - Headquarters**							
		501	Agricultural Credit - Rural Services Design Additional funds are required to cater for increased requests for credit from farmers.	1,000,000	6,000,000	(+) 5,000,000	–	(+) 5,000,000		(+) 5,000,000
		503	Small Scale Farm Credit	4,615	–	(–) 4,615	–	–		(–) 4,615
			Change in Net Expenditure Subhead 011 **K£**			(+) **4,995,385**	–	(+) **5,000,000**		(+) **4,995,385**
			Change in Net Expenditure Head 190 .. K£			(+) **13,860,385**	–	(+) **5,000,000**		(+) **13,860,385**
193			**193 Planning and Feasibility Studies**							
	002		**002 Agricultural Sector Management Project II**							
		100	Transport Operating Expenses Additional funds are required due to increase in cost of fuel and spares.	2,000	4,000	(+) 2,000	–	(+) 2,000		(+) 2,000
		110	Travelling and Accommodation Expenses Additional funds are required to cater for increased cost of accommodation.	2,000	4,000	(+) 2,000	–	(+) 2,000		(+) 2,000
		120	Postal and Telegrams Expenses Funds are required due to increased cost of stamps and telegraphic charges.	–	340	(+) 340	–	(+) 272		(+) 340

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			100 General Administration and Planning *–(Contd.)*						
193			**193 Planning and Feasibility Studies** *–(Contd.)*						
	002		**002 Agricultural Sector Management Project II** *–(Contd.)*						
		121	Telephone Expenses Funds are required to settle pending bills.	–	1,920	(+) 1,920	–	(+) 1,536	(+) 1,920
		140	Electricity, Water and Conservancy Funds are required to settle pending bills.	–	2,240	(+) 2,240	–	(+) 1,792	(+) 2,240
		174	Purchase of Stationery Additional funds are required due to increased cost of stationery.	1,000	5,000	(+) 4,000	–	(+) 4,000	(+) 4,000
		175	Advertising and Publicity Funds are required for the new project.	–	1,000	(+) 1,000	–	(+) 800	(+) 1,000
		184	Contracted Professional Services Additional funds are required to settle outstanding bills.	400,000	800,500	(+) 400,500	–	(+) 400,500	(+) 400,500
		190	Miscellaneous Other Charges Funds are required due to increased cost of cleansing materials.	–	1,000	(+) 1,000	–	(+) 800	(+) 1,000
		194	Training Expenses Additional funds are required to cater for outstanding bills.	200,000	445,000	(+) 245,000	–	(+) 320,400	(+) 245,000
		210	Purchase of Additional Vehicles Additional funds are required to purchase new vehicles.	80,000	100,000	(+) 20,000	–	(+) 20,000	(+) 20,000
		220	Purchase of Plant and Equipment Additional funds are required to settle pending bills.	12,000	174,500	(+) 162,500	–	(+) 139,600	(+) 162,500

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94			Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£		K£
			100 General Administration and Planning *–(Contd.)*							
193			**193 Planning and Feasibility Studies** *–(Contd.)*							
	002		**002 Agricultural Sector Management Project II** *–(Contd.)*							
		400	Construction of Buildings - Non-Residential Funds are required due to increased cost of building materials.	–	200,000	(+) 200,000	–	(+) 160,000	(+)	200,000
			Change in Net Expenditure Subhead 002 K£			(+) **1,042,500**	–	(+) **1,053,700**	(+)	**1,042,500**
	015		**015 Budget Management and Procurement - ASAO II**							
		174	Purchase of Stationery Additional funds are required to settle outstanding bills.	46,096	80,000	(+) 33,904	–	(+) 27,526	(+)	33,904
		184	Contracted Professional Services Additional funds are required to settle pending bills.	150,000	324,852	(+) 174,852	–	(–) 150,000	(+)	174,852
		194	Training Expenses Additional funds are required for training both locally and abroad.	111,342	228,342	(+) 117,000	–	(–) 111,342	(+)	117,000
		220	Purchase of Plant and Equipment Additional funds are required to settle pending bills.	50,000	100,175	(+) 50,175	–	(–) 32,970	(+)	50,175
		250	Maintenance of Plant, Machinery and Equipment	60,000	40,000	(–) 20,000	–	(–) 12,000	(–)	20,000
		400	Construction of Buildings - Non-Residential	250,000	–	(–) 250,000	–	(–) 110,000	(–)	250,000
			Change in Net Expenditure Subhead 015 K£			(+) **105,931**	–	(–) **388,786**	(+)	**105,931**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			100 General Administration and Planning *–(Contd.)*						
193			**193 Planning and Feasibility Studies** *–(Contd.)*						
	025		**025 Fertilizer Promotion - ASAO II**						
		150	Fertilizer Import Promotion Additional funds are required to cater for increased cost of fertilizer importation.	35,000,000	40,000,000	(+) 5,000,000	(+) 5,000,000	–	–
		210	Purchase of Additional Vehicles Additional funds are required for the purchase of vehicles. Fully covered by IDA.	60,000	170,000	(+) 110,000	–	(+) 95,448	(+) 110,000
			GROSS EXPENDITURE .. .. .. K£			(+) **5,110,000**	(+) **5,000,000**	(+) **95,448**	(+) **110,000**
			Appropriations in Aid						
		901	Direct Payment - EEC/EDF	35,000,000	40,000,000	(+) 5,000,000			
			Change in Net Expenditure Subhead 025 K£			(+) **110,000**	(+) **5,000,000**	(+) **95,448**	(+) **110,000**
			Change in Net Expenditure Head 193 .. K£			(+) **1,258,431**	(+) **5,000,000**	(+) **760,362**	(+) **1,258,431**
			Change in Net Expenditure Subvote 100 K£			(+) **15,118,816**	(+) **5,000,000**	(+) **5,760,362**	(+) **15,118,816**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			101 Crop Development						
237			**237 Crop Production**						
	010		**010 Second Coffee Improvement Project (SCIP II)(PCMU)**						
		181	Payment of Rents and Rates - Residential Additional funds are required for the payment of rents and rates.	40,000	60,000	(+) 20,000	–	–	(+) 20,000
		400	Construction of Buildings - Non-Residential -(CRF)	707,000	650,000	(–) 57,000	–	–	(–) 57,000
			Change in Net Expenditure Subhead 010 K£			(–) **37,000**	–	–	(–) **37,000**
	025		**025 Rural Oil-Protein Production and Processing**						
		100	Transport Operating Expenses	100,000	100,000	–	(+) 100,000	(–) 100,000	(–) 100,000
		110	Travelling and Accommodation Expenses	70,000	70,000	–	(+) 70,000	(–) 70,000	(–) 70,000
		150	Purchase of Supplies for Production	45,000	45,000	–	(+) 45,000	(–) 45,000	(–) 45,000
		174	Purchase of Stationery	40,000	40,000	–	(+) 40,000	(–) 40,000	(–) 40,000
		220	Purchase of Plant and Equipment	470,000	470,000	–	(+) 470,000	(–) 470,000	(–) 470,000
		250	Maintenance of Plant, Machinery and Equipment	75,000	75,000	–	(+) 75,000	(–) 75,000	(–) 75,000
			GROSS EXPENDITURE .. .. .. K£			–	(+) **800,000**	(–) **800,000**	(–) **800,000**
			Appropriations in Aid						
		953	Direct Payment - IDA	–	800,000	(+) 800,000			
			Change in Net Expenditure Subhead 025 K£			(–) **800,000**	(+) **800,000**	(–) **800,000**	(–) **800,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
			101 Crop Development *–(Contd.)*	K£	K£	K£	K£	K£	K£
237			**237 Crop Production** *–(Contd.)*						
	085		**085 Strengthening Bird Control Services**						
		153	Fungicides, Insecticides and Sprays Additional funds are required to settle pending bills.	10,000	110,000	(+) 100,000	–	–	(+) 100,000
			Change in Net Expenditure Head 237 .. K£			(–) **737,000**	(+) **800,000**	(–) **800,000**	(–) **737,000**
238			**238 Headquarters Horticultural Crop Production Services**						
	016		**016 Construction of Cold Storage Facilities at JKIA**						
		194	Training Expenses	37,000	–	(–) 37,000	(–) 37,000	–	–
		220	Purchase of Plant and Equipment	2,000,000	500,000	(–) 1,500,000	(–) 1,500,000	–	–
		250	Maintenance of Plant, Machinery and Equipment	21,000	–	(–) 21,000	(–) 21,000	–	–
		260	Maintenance of Buildings and Stations	11,000	–	(–) 11,000	(–) 11,000	–	–
		295	Minor Alterations and Maintenance Works	6,000	–	(–) 6,000	(–) 6,000	–	–
		400	Construction of Buildings - Non-Residential	1,925,000	525,000	(–) 1,400,000	(–) 1,400,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) **2,975,000**	(–) **2,975,000**	–	–
			Appropriations in Aid						
		950	Direct Payment - JAPAN	4,000,000	1,025,000	(–) 2,975,000			
			Change in Net Expenditure Subhead 016 K£			–	(–) **2,975,000**	–	–
			Change in Net Expenditure Head 238 .. K£			–	(–) **2,975,000**	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			101 Crop Development *–(Contd.)*						
239			**239 Support to Sugar Industry - Loans and Grants**						
	000		**000 Headquarters**						
		521	Loan to E.A. Sugar Industries - Muhoroni Additional funds are required to settle pending bills.	40,000	80,000	(+) 40,000	–	–	(+) 40,000
			Change in Net Expenditure Head 239 .. K£			(+) **40,000**	–	–	(+) **40,000**
			Change in Net Expenditure Subvote 101 K£			(–) **697,000**	(–) **2,175,000**	(–) **800,000**	(–) **697,000**
			102 Land and Farm Development						
245			**245 Farm Management Services**						
	026		**026 National Soil and Water Conservation Project**						
		100	Transport Operating Expenses	995,000	995,000	–	(+) 250,000	(–) 250,000	(–) 250,000
		110	Travelling and Accommodation Expenses	680,000	680,000	–	(+) 150,000	(–) 150,000	(–) 150,000
		174	Purchase of Stationery Additional funds are required due to increased cost of stationery.	410,000	460,000	(+) 50,000	(+) 100,000	(–) 50,000	(–) 50,000
		186	Hire of Transport, Plant and Machinery	298,000	298,000	–	(+) 58,000	(–) 58,000	(–) 58,000
		194	Training Expenses	910,000	910,000	–	(+) 200,000	(–) 200,000	(–) 200,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			102 Land and Farm Development *–(Contd.)*						
245			**245 Farm Management Services** *–(Contd.)*						
	026		**026 National Soil and Water Conservation Project** *–(Contd.)*						
		260	Maintenance of Buildings and Stations	95,000	95,000	–	(+) 45,000	(–) 50,000	(–) 45,000
		401	Tree Nurseries	164,000	164,000	–	(+) 50,000	(–) 50,000	(–) 50,000
		403	Soil Conservation Works	205,000	205,000	–	(+) 70,000	(–) 70,000	(–) 70,000
			GROSS EXPENDITURE .. .. .. K£			(+) 50,000	(+) 923,000	(–) 878,000	(–) 873,000
			Appropriations in Aid						
		900	Direct Payment - SIDA	920,000	1,843,000	(+) 923,000			
			Change in Net Expenditure Subhead 026 K£			(–) 873,000	(+) 923,000	(–) 878,000	(–) 873,000
	430		**430 Kitui District Development Programme**						
		100	Transport Operating Expenses	60,625	24,733	(–) 35,892	(–) 60,625	–	(+) 24,733
		110	Travelling and Accommodation Expenses	20,000	870	(–) 19,130	(–) 20,000	–	(+) 870
		111	Travelling and Accommodation Expenses- Experts	5,250	–	(–) 5,250	(–) 5,250	–	–
		120	Postal and Telegrams Expenses	1,000	–	(–) 1,000	(–) 1,000	–	–
		121	Telephone Expenses	4,000	–	(–) 4,000	(–) 4,000	–	–
		140	Electricity, Water and Conservancy	1,000	–	(–) 1,000	(–) 1,000	–	–
		153	Fungicides, Insecticides and Sprays Additional funds are required due to increased cost of chemicals.	15,000	40,000	(+) 25,000	(–) 15,000	–	(+) 40,000
		174	Purchase of Stationery	5,000	3,440	(–) 1,560	(–) 5,000	–	(+) 3,440

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			102 Land and Farm Development *–(Contd.)*						
245			**245 Farm Management Services** *–(Contd.)*						
	430		**430 Kitui District Development Programme** *–(Contd.)*						
		190	Miscellaneous Other Charges	18,000	1,163	(–) 16,837	(–) 18,000	–	(+) 1,163
		194	Training Expenses	44,400	24,053	(–) 20,347	(–) 44,400	–	(+) 24,053
		210	Purchase of Additional Vehicles	68,625	29,115	(–) 39,510	(–) 68,625	–	(+) 29,115
		220	Purchase of Plant and Equipment	14,500	9,830	(–) 4,670	(–) 14,500	–	(+) 9,830
		250	Maintenance of Plant, Machinery and Equipment	35,000	35,000	–	(–) 35,000	–	(+) 35,000
		260	Maintenance of Buildings and Stations	191,125	17,935	(–) 173,190	(–) 191,125	–	(+) 17,935
		403	Soil Conservation Works	350,512	148,101	(–) 202,411	(–) 350,512	–	(+) 148,101
			GROSS EXPENDITURE .. .. .. K£			(–) **499,797**	(–) **834,037**	–	(+) **334,240**
			Appropriations in Aid						
		902	Direct Payment - DANIDA	834,037	–	(–) 834,037			
			Change in Net Expenditure Subhead 430 K£			(+) **334,240**	(–) **834,037**	–	(+) **334,240**
			Change in Net Expenditure Head 245 .. K£			(–) **538,760**	(+) **88,963**	(–) **878,000**	(–) **538,760**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			102 Land and Farm Development *–(Contd.)*						
247			**247 Agricultural Mechanization Services**						
	058		**058 Farm Equipment use in Smallholder Agriculture (Feusha)**						
		100	Transport Operating Expenses	42,000	42,000	–	–	(–) 37,800	–
		110	Travelling and Accommodation Expenses	33,150	33,150	–	–	(–) 31,800	–
		150	Purchase of Supplies for Production	12,500	12,500	–	–	(–) 11,250	–
		174	Purchase of Stationery	4,500	4,500	–	–	(–) 4,050	–
		190	Miscellaneous Other Charges	6,500	6,500	–	–	(–) 5,850	–
		194	Training Expenses	30,000	30,000	–	–	(–) 30,000	–
		210	Purchase of Additional Vehicles	450,000	450,000	–	–	(–) 450,000	–
		220	Purchase of Plant and Equipment	120,000	75,000	(–) 45,000	–	(–) 108,000	(–) 45,000
		260	Maintenance of Buildings and Stations	37,500	37,500	–	–	(–) 33,500	–
		401	Civil Works Additional funds are required to settle outstanding bills. Fully covered by an IDA loan.	65,000	110,000	(+) 45,000	–	(–) 58,500	(+) 45,000
			Change in Net Expenditure Subhead 058 K£			–	–	(–) 770,750	–
			Change in Net Expenditure Head 247 .. K£			–	–	(–) 770,750	–
250			**250 Irrigation Development**						
	060		**060 Small Holder Rice Rehabilitation (Western Kenya)**						
		210	Purchase of Additional Vehicles Additional funds are required to purchase new vehicles. Fully covered by EDF/EEC grant.	28,850	42,850	(+) 14,000	(+) 14,000	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			102 Land and Farm Development *–(Contd.)*						
250			**250 Irrigation Development** *–(Contd.)*						
	060		**060 Small Holder Rice Rehabilitation (Western Kenya)** *–(Contd.)*						
		212	Purchase of Bicycles and Motor Cycles Additional funds are required to purchase bicycles and motor cycles.	9,000	15,000	(+) 6,000	(+) 6,000	–	–
		401	Civil Works Additional funds are required to settle pending bills.	50,000	732,305	(+) 682,305	(+) 622,500	–	(+) 59,805
			GROSS EXPENDITURE .. .. .. K£			(+) **702,305**	(+) **642,500**	–	(+) **59,805**
			Appropriations in Aid						
		906	Direct Payment - EDF/EEC	87,850	730,350	(+) 642,500			
			Change in Net Expenditure Subhead 060 K£			(+) **59,805**	(+) **642,500**	–	(+) **59,805**
			Change in Net Expenditure Head 250 .. K£			(+) **59,805**	(+) **642,500**	–	(+) **59,805**
			Change in Net Expenditure Subvote 102 K£			(–) **478,955**	(+) 731,463	(–) 1,648,750	(–) **478,955**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production						
241			**241 Integrated Agricultural Development Programme**						
	001		**001 Farmers Groups and Community Project (Headquarters)**						
		210	Purchase of Additional Vehicles Funds are required for the purchase of new vehicles for use in implementation of the project.	–	114,731	(+) 114,731	(+) 91,078	(+) 459	(+) 23,653
		212	Purchase of Bicycles and Motor Cycles Funds are required for the purchase of bicycles and motor cycles for use in implementation of the project.	–	35,522	(+) 35,522	(+) 35,522	–	–
		220	Purchase of Plant and Equipment Additional funds are required to settle outstanding bills.	33,700	63,500	(+) 29,800	–	(+) 23,500	(+) 29,800
			GROSS EXPENDITURE .. .. .. K£			(+) **180,053**	(+) **126,600**	(+) **23,959**	(+) **53,453**
			Appropriations in Aid						
		954	Direct Payment - IFAD	–	126,600	(+) 126,600			
			Change in Net Expenditure Subhead 001 K£			(+) **53,453**	(+) **126,600**	(+) **23,959**	(+) **53,453**
	015		**015 Kwale/Kilifi Rural Development Project - Headquarters Support**						
		210	Purchase of Additional Vehicles Additional funds are required for the purchase of vehicles. Fully covered by IFAD loan.	49,497	105,000	(+) 55,503	–	(+) 4,500	(+) 55,503

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*						
	015		**015 Kwale/Kilifi Rural Development Project - Headquarters Support** *–(Contd.)*						
		220	Purchase of Plant and Equipment Additional funds are required to settle outstanding bills.	30,855	56,855	(+) 26,000	–	(+) 26,000	(+) 26,000
			Change in Net Expenditure Subhead 015 K£			(+) **81,503**	–	(+) **30,500**	(+) **81,503**
	250		**250 Dry Areas Smallholder and Community Services Development**						
		100	Transport Operating Expenses Additional funds are required due to increased cost of fuel and spares.	30,000	40,000	(+) 10,000	–	–	(+) 10,000
		110	Travelling and Accommodation Expenses Additional funds are required to cater for increased cost of accommodation.	6,000	12,000	(+) 6,000	–	–	(+) 6,000
		194	Training Expenses Additional funds are required to settle pending bills.	30,000	44,000	(+) 14,000	–	–	(+) 14,000
		210	Purchase of Additional Vehicles Additional funds are required for the purchase of vehicles.	87,000	146,933	(+) 59,933	–	(+) 2,000	(+) 59,933
		212	Purchase of Motorcycles Additional funds are required for the purchase of motorcycles for use in the implementation of the project.	16,200	42,842	(+) 26,642	–	–	(+) 26,642
		420	Construction of Water Supplies and Sewerage	200,000	170,000	(–) 30,000	–	(–) 100,000	(–) 30,000
			Change in Net Expenditure Subhead 250 K£			(+) **86,575**	–	(–) **98,000**	(+) **86,575**

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*						
	310		**310 Kilifi District Development Project**						
		210	Purchase of Additional Vehicles Funds are required to purchase vehicles to implement project.	–	100,000	(+) 100,000	–	–	(+) 100,000
		400	Construction of Buildings - Non-Residential Additional funds are required due to increased cost of building materials.	60,000	80,000	(+) 20,000	–	(+) 20,000	(+) 20,000
			Change in Net Expenditure Subhead 310 K£			(+) **120,000**	–	(+) **20,000**	(+) **120,000**
	312		**312 Coast ASAL Development Project (Headquarters)**						
		194	Training Expenses Additional funds are required to settle pending bills.	20,000	54,000	(+) 34,000	(+) 34,000	–	–
		210	Purchase of Additional Vehicles Funds are required for the purchase of vehicles. Fully covered by IFAD loan.	–	366,095	(+) 366,095	(+) 96,320	–	(+) 269,775
		212	Purchase of Bicycles and Motor Cycles Funds are required to purchase bicycles and motor cycles. Fully covered by IFAD loan.	–	132,207	(+) 132,207	–	–	(+) 132,207
			GROSS EXPENDITURE .. .. .. K£			(+) **532,302**	(+) **130,320**	–	(+) **401,982**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*						
	312		**312 Coast ASAL Development Project (Headquarters)** *–(Contd.)*						
			Appropriations in Aid						
		952	Direct Payment - IFAD	20,000	150,320	(+) 130,320			
			Change in Net Expenditure Subhead 312 K£			(+) **401,982**	(+) **130,320**	–	(+) **401,982**
	315		**315 Coast ASAL Development Project - Kilifi District**						
		100	Transport Operating Expenses Additional funds are required due to increased cost of fuel and spares.	24,070	40,070	(+) 16,000	–	–	(+) 16,000
		153	Fungicides, Insecticides and Sprays	18,750	–	(–) 18,750	–	(–) 18,750	(–) 18,750
		154	Farm Inputs Additional funds are required due to increased cost of farm inputs.	–	18,750	(+) 18,750	–	–	(+) 18,750
		213	Purchase of Bicycles and Motor Cycles Additional funds are required for the purchase of bicycles and motor cycles. Fully covered by IFAD loan.	16,750	43,759	(+) 27,009	–	–	(+) 27,009
		401	Civil Works (Irrigation) Additional funds are required to settle outstanding bills.	27,000	120,000	(+) 93,000	–	–	(+) 93,000
			Change in Net Expenditure Subhead 315 K£			(+) **136,009**	–	(–) **18,750**	(+) **136,009**

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*						
	320		**320 Kwale District Development Project**						
		210	Purchase of Additional Vehicles Funds are required for the purchase of new vehicles for the project.	–	130,000	(+) 130,000	–	–	(+) 130,000
	325		**325 Coast ASAL Development Project - Kwale District**						
		100	Transport Operating Expenses Additional funds are required due to increased cost of fuel and spares.	29,500	39,500	(+) 10,000	–	–	(+) 10,000
		110	Travelling and Accommodation Expenses Additional funds are required to cater for increased cost of accommodation.	4,747	14,747	(+) 10,000	–	–	(+) 10,000
		115	Bicycle Allowance	4,800	4,800	–	–	(–) 1,545	–
		154	Farm Inputs Additional funds are required to clear pending bills.	13,929	33,929	(+) 20,000	–	–	(+) 20,000
		194	Training Expenses Additional funds are required for training locally.	23,250	43,250	(+) 20,000	–	(–) 5,000	(+) 20,000
		210	Purchase of Additional Vehicles Funds are required for the purchase of new vehicles. Fully covered by IFAD loan.	–	105,000	(+) 105,000	(+) 105,000	–	–
		213	Purchase of Bicycles and Motor Cycles	13,500	13,500	–	(–) 9,500	–	(+) 9,500
		401	Civil Works Additional funds are required to settle pending bills.	18,538	40,538	(+) 22,000	–	–	(+) 22,000
			GROSS EXPENDITURE .. .. .. K£			(+) 187,000	(+) 95,500	(–) 6,545	(+) 91,500

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*						
	325		**325 Coast ASAL Development Project - Kwale District** *–(Contd.)*						
			Appropriations in Aid						
		952	Direct Payment - IFAD	9,500	105,000	(+) 95,500			
			Change in Net Expenditure Subhead 325 **K£**			(+) **91,500**	(+) **95,500**	(–) **6,545**	(+) **91,500**
	330		**330 Coast ASAL Development Project - Lamu District**						
		154	Farm Inputs Additional funds are required to settle pending bills.	27,525	47,525	(+) 20,000	–	–	(+) 20,000
		194	Training Expenses Additional funds are required for training locally.	15,000	37,000	(+) 22,000	–	(–) 5,000	(+) 22,000
		210	Purchase of Additional Vehicles Additional funds are required for the purchase of new vehicles. Fully covered by IFAD loan.	45,000	87,000	(+) 42,000	(+) 40,000	–	(+) 2,000
		212	Purchase of Bicycles and Motor Cycles Funds are required for the purchase of bicycles and motor cycles for use in implementing the project.	–	36,000	(+) 36,000	(+) 36,000	–	–
		400	Construction of Buildings - Non-Residential Additional funds are required to settle pending bills.	26,250	48,750	(+) 22,500	(+) 7,313	–	(+) 15,187

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*						
	330		**330 Coast ASAL Development Project - Lamu District** *–(Contd.)*						
		401	Civil Works Additional funds are required to settle pending bills.	6,750	38,250	(+) 31,500	–	–	(+) 31,500
			GROSS EXPENDITURE .. .. .. K£			(+) **174,000**	(+) **83,313**	(–) **5,000**	(+) **90,687**
			Appropriations in Aid						
		952	Direct Payment - IFAD	45,000	128,313	(+) 83,313			
			Change in Net Expenditure Subhead 330 K£			(+) **90,687**	(+) **83,313**	(–) **5,000**	(+) **90,687**
	350		**350 Coast ASAL Development Project - Taita Taveta District**						
		100	Transport Operating Expenses Additional funds are required due to increased cost of fuel and spares.	14,396	34,396	(+) 20,000	–	–	(+) 20,000
		110	Travelling and Accommodation Expenses Additional funds are required to cater for increased cost of accommodation.	5,898	15,898	(+) 10,000	–	–	(+) 10,000
		194	Training Expenses Additional funds are required to settle pending bills.	18,170	48,170	(+) 30,000	–	–	(+) 30,000

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*						
	350		**350 Coast ASAL Development Project - Taita Taveta District** *–(Contd.)*						
		400	Construction of Buildings - Non-Residential	27,218	–	(–) 27,218	–	–	(–) 27,218
		401	Civil Works Additional funds are required to settle outstanding bills.	40,000	77,218	(+) 37,218	–	(–) 10,000	(+) 37,218
			Change in Net Expenditure Subhead 350 K£			(+) **70,000**	–	(–) **10,000**	(+) **70,000**
	360		**360 Coast ASAL Development Project - Tana River District**						
		194	Training Expenses	24,400	24,400	–	–	(–) 10,000	–
		211	Purchase of Additional Vehicles	30,000	–	(–) 30,000	(–) 30,000	–	–
		212	Purchase of Bicycles and Motor Cycles	7,000	–	(–) 7,000	–	(–) 7,000	(–) 7,000
		220	Purchase of Plant and Equipment	30,000	30,000	–	–	(–) 10,000	–
		295	Minor Alterations and Maintenance Works Additional funds are required due to increased cost of building materials.	2,250	15,000	(+) 12,750	–	–	(+) 12,750
		401	Civil Works (Irrigation) Additional funds are required to cater for increased cost of construction materials.	36,678	86,678	(+) 50,000	–	(–) 10,000	(+) 50,000
		403	Soil Conservation Works Additional funds are required to cater for pending bills.	20,000	30,000	(+) 10,000	–	–	(+) 10,000
			GROSS EXPENDITURE .. .. .. K£			(+) **35,750**	(–) **30,000**	(–) **37,000**	(+) **65,750**

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94			Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£		K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*							
	360		**360 Coast ASAL Development Project - Tana River District** *–(Contd.)*							
			Appropriations in Aid							
		952	Direct Payment - IFAD	30,000	–	(–) 30,000				
			Change in Net Expenditure Subhead 360 **K£**			(+) **65,750**	(–) **30,000**	(–) **37,000**		(+) **65,750**
	610		**610 Farmers Groups and Community Support Project - Kisii District**							
		100	Transport Operating Expenses	52,800	52,800	–	–	(–) 10,000		–
		194	Training Expenses	35,800	35,800	–	–	(–) 20,300		–
		210	Purchase of Additional Vehicles Funds are required for the purchase of new vehicles for the new project. Fully covered by IFAD loan.	–	75,000	(+) 75,000	(+) 59,500	–		(+) 15,500
		401	Civil Works	70,000	70,000	–	–	(–) 20,000		–
			GROSS EXPENDITURE .. .. .. **K£**			(+) **75,000**	(+) **59,500**	(–) **50,300**		(+) **15,500**
			Appropriations in Aid							
		952	Direct Payment - IFAD	–	59,500	(+) 59,500				
			Change in Net Expenditure Subhead 610 **K£**			(+) **15,500**	(+) **59,500**	(–) **50,300**		(+) **15,500**

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*						
	630		**630 Farmers Groups and Community Support - Siaya District**						
		100	Transport Operating Expenses Additional funds are required due to increased cost of fuel and spares.	52,500	62,500	(+) 10,000	–	(+) 10,070	(+) 10,000
		110	Travelling and Accommodation Expenses Additional funds are required to cater for increased cost of accommodation.	8,773	15,000	(+) 6,227	–	(+) 639	(+) 6,227
		115	Bicycle Allowance Funds are required to settle pending claims.	–	5,400	(+) 5,400	–	(+) 4,590	(+) 5,400
		150	Purchase of Supplies for Production	7,990	7,990	–	–	(–) 90	–
		154	Farm Inputs Additional funds are required to clear pending bills.	7,000	15,000	(+) 8,000	–	(+) 5,750	(+) 8,000
		194	Training Expenses Additional funds are required for training locally.	25,476	45,476	(+) 20,000	–	(+) 13,178	(+) 20,000
		220	Purchase of Plant and Equipment Additional funds are required to pay outstanding bills.	17,250	37,750	(+) 20,500	–	(+) 10,527	(+) 20,500
		260	Maintenance of Buildings and Stations Funds are required due to increased cost of building materials.	–	5,400	(+) 5,400	–	(+) 4,590	(+) 5,400
		295	Minor Alterations and Maintenance Works Additional funds are required due to increased cost of building materials.	2,280	15,200	(+) 12,920	–	(+) 12,920	(+) 12,920

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*						
	630		**630 Farmers Groups and Community Support - Siaya District** *–(Contd.)*						
		401	Civil Works Additional funds are required to clear outstanding bills.	42,737	72,737	(+) 30,000	–	–	(+) 30,000
			Change in Net Expenditure Subhead 630 K£			(+) 118,447	–	(+) 62,174	(+) 118,447
	640		**640 Farmers Groups and Community Support Project - Homa Bay District**						
		100	Transport Operating Expenses Additional funds are required due to increased cost of fuel and spares.	50,000	60,000	(+) 10,000	–	–	(+) 10,000
		194	Training Expenses Additional funds are required for training locally.	27,000	48,000	(+) 21,000	(–) 14,750	(–) 7,450	(+) 35,750
		210	Purchase of Additional Vehicles Funds are required for the purchase of new vehicles for the new project.	–	75,000	(+) 75,000	–	(+) 800	(+) 75,000
		220	Purchase of Plant and Equipment Additional funds are required to clear pending bills.	43,000	75,150	(+) 32,150	(+) 34,200	(+) 7,400	(–) 2,050
		401	Civil Works Additional funds are required to clear pending bills.	27,250	37,250	(+) 10,000	–	(+) 10,002	(+) 10,000
			GROSS EXPENDITURE .. .. .. K£			(+) 148,150	(+) 19,450	(+) 10,752	(+) 128,700

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*						
	640		**640 Farmers Groups and Community Support Project - Homa Bay District** *–(Contd.)*						
			Appropriations in Aid						
		954	Direct Payment - IFAD	14,750	34,200	(+) 19,450			
			Change in Net Expenditure Subhead 640 **K£**			(+) **128,700**	(+) **19,450**	(+) **10,752**	(+) **128,700**
	660		**660 Farmers Groups and Community Support Project - Migori District**						
		100	Transport Operating Expenses Additional funds are required due to increased cost of fuel and spares.	12,500	40,500	(+) 28,000	–	(+) 34,375	(+) 28,000
		154	Purchase of Farm Inputs Additional funds are required to clear pending bills.	3,600	7,100	(+) 3,500	–	(+) 3,500	(+) 3,500
		194	Training Expenses Additional funds are required for local and overseas training.	2,870	32,870	(+) 30,000	–	(+) 30,000	(+) 30,000
		210	Purchase of Additional Vehicles Funds are required to purchase vehicles for the project.	–	45,000	(+) 45,000	–	(+) 1,000	(+) 45,000
		212	Purchase of Bicycles and Motor Cycles Additional funds are required to purchase bicycles and motor cycles for use in implementing the project.	5,000	28,771	(+) 23,771	–	(+) 23,771	(+) 23,771

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94			Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue	
				K£	K£	K£	K£		K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*							
	660		**660 Farmers Groups and Community Support Project - Migori District** *–(Contd.)*							
		401	Civil Works Additional funds are required to settle outstanding bills.	11,250	63,750	(+) 52,500	–	(+)	14,187	(+) 52,500
			Change in Net Expenditure Subhead 660 K£			(+) **182,771**	–	(+)	**106,833**	(+) **182,771**
	930		**930 Farmers Groups and Community Support Project - Kakamega District**							
		100	Transport Operating Expenses Additional funds are required due to increased cost of fuel and spares.	22,240	62,240	(+) 40,000	–	(+)	40,000	(+) 40,000
		194	Training Expenses Additional funds are required to pay pending bills.	46,900	66,900	(+) 20,000	–	(+)	10,000	(+) 20,000
		210	Purchase of Additional Vehicles Funds are required for the purchase of vehicles for the project.	–	75,000	(+) 75,000	–	(+)	500	(+) 75,000
		220	Purchase of Plant and Equipment Additional funds are required to settle outstanding bills.	39,800	49,800	(+) 10,000	–	(+)	2,530	(+) 10,000
		295	Minor Alterations and Maintenance Works Additional funds are required due to increased cost of building materials.	10,600	20,600	(+) 10,000	–	(+)	10,000	(+) 10,000
		401	Civil Works Additional funds are required to clear pending bills.	35,700	85,700	(+) 50,000	–	(+)	9,950	(+) 50,000
			Change in Net Expenditure Subhead 930 K£			(+) **205,000**	–	(+)	**72,980**	(+) **205,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*						
	940		**940 Farmers Groups and Community Support Project - Vihiga District**						
		100	Transport Operating Expenses Additional funds are required due to increased cost of fuel and spares.	18,150	28,150	(+) 10,000	–	–	(+) 10,000
		194	Training Expenses Additional funds are required for training locally.	18,520	28,520	(+) 10,000	–	–	(+) 10,000
		212	Purchase of Bicycles and Motor Cycles Additional funds are required for the purchase of bicycles and motor cycles.	7,000	20,000	(+) 13,000	–	(+) 7,000	(+) 13,000
		220	Purchase of Plant and Equipment Additional funds are required to clear pending bills.	5,250	15,250	(+) 10,000	–	(+) 12,963	(+) 10,000
		295	Minor Alterations and Maintenance Works Additional funds are required due to increased cost of building materials.	300	2,000	(+) 1,700	–	(+) 1,700	(+) 1,700
			Change in Net Expenditure Subhead 940 K£			(+) **44,700**	–	(+) **21,663**	(+) **44,700**
			Change in Net Expenditure Head 241 .. K£			(+) **2,022,577**	(+) **484,683**	(+) **123,266**	(+) **2,022,577**

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94				Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue		
				K£	K£	K£	K£		K£		K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*								
243			**243 Development Projects**								
	810		**810 Baringo ASAL Project Phase II RSD**								
		403	Soil Conservation Works	42,020	42,020	–	–		(–)	22,000	–
		412	Farm Development (Perkerra)	49,993	49,993	–	–		(–)	17,000	–
			Change in Net Expenditure Subhead 810 K£			–	–		(–)	**39,000**	–
			Change in Net Expenditure Head 243 .. K£			–	–		(–)	**39,000**	–
271			**271 National Extension Project**								
	000		**000 National Extension Programme II**								
		100	Transport Operating Expenses	371,623	371,623	–	–		(+)	162,973	–
		154	Farm Inputs	154,000	154,000	–	–		(+)	40,656	–
		184	Contracted Professional Services Funds are required to pay expatriate staff.	–	130,000	(+) 130,000	(+)	130,000		–	–
		210	Purchase of Additional Vehicles	1,000,000	801,300	(–) 198,700	(–)	198,700		–	–
		501	Farmers Services Centre	300,000	–	(–) 300,000		–	(–)	300,000	(–) 300,000
			GROSS EXPENDITURE .. .. .. K£			(–) **368,700**	(–)	**68,700**	(–)	**96,371**	(–) **300,000**
			Appropriations in Aid								
		951	Direct Payment - IDA	1,000,000	931,300	(–) 68,700					
			Change in Net Expenditure Subhead 000 K£			(–) **300,000**	(–)	**68,700**	(–)	**96,371**	(–) **300,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
271			**271 National Extension Project** *–(Contd.)*						
			Change in Net Expenditure Head 271 .. K£			(–) 300,000	(–) 68,700	(–) 96,371	(–) 300,000
491			**491 ASAL Development Projects**						
	011		**011 Farmers Group and Community Support Project - PMU**						
		100	Transport Operating Expenses Funds are required due to increased cost of fuel and spares.	–	1,000	(+) 1,000	–	(+) 650	(+) 1,000
		210	Purchase of Additional Vehicles Funds are required for the purchase of new vehicles for the project.	–	86,000	(+) 86,000	–	–	(+) 86,000
		212	Purchase of Bicycles and Motor Cycles Additional funds are required to clear outstanding bills.	3,400	22,400	(+) 19,000	–	(–) 2,210	(+) 19,000
			Change in Net Expenditure Subhead 011 K£			(+) 106,000	–	(–) 1,560	(+) 106,000
	012		**012 Coast ASAL Development Project - (Headquarters)**						
		100	Transport Operating Expenses	9,100	7,000	(–) 2,100	–	(–) 1,785	(–) 2,100
		110	Travelling and Accommodation Expenses	9,100	7,000	(–) 2,100	–	(–) 3,150	(–) 2,100
		171	Publishing and Printing Expenses	7,300	3,500	(–) 3,800	–	(–) 2,135	(–) 3,800
		174	Purchase of Stationery	7,500	3,500	(–) 4,000	–	(–) 2,275	(–) 4,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94			Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£		K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
491			**491 ASAL Development Projects** *–(Contd.)*							
	012		**012 Coast ASAL Development Project - (Headquarters)** *–(Contd.)*							
		194	Training Expenses Funds are required for training locally.	–	12,000	(+) 12,000	–	(+) 12,000	(+)	12,000
		211	Purchase of Additional Vehicles Additional funds are required to clear outstanding bills.	60,550	100,550	(+) 40,000	–	–	(+)	40,000
		213	Purchase of Bicycles and Motor Cycles Additional funds are required to clear outstanding bills.	20,550	70,550	(+) 50,000	–	–	(+)	50,000
			Change in Net Expenditure Subhead 012 K£			(+) **90,000**	–	(+) **2,655**	(+)	**90,000**
	250		**250 Dry Areas Small Holders Services - Nyeri District**							
		213	Purchase of Bicycles and Motor Cycles	15,000	12,500	(–) 2,500	–	–	(–)	2,500
		220	Purchase of Plant and Equipment Additional funds are required to settle pending bills.	1,500	4,200	(+) 2,700	–	(+) 3,225	(+)	2,700
			Change in Net Expenditure Subhead 250 K£			(+) **200**	–	(+) **3,225**	(+)	**200**
	430		**430 ASAL Project - Kitui District**							
		100	Transport Operating Expenses	18,375	–	(–) 18,375	(–) 18,375	–		–
		110	Travelling and Accommodation Expenses	15,750	–	(–) 15,750	(–) 15,750	–		–
		151	Purchase of Animals	12,600	–	(–) 12,600	(–) 12,600	–		–

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
491			**491 ASAL Development Projects** *–(Contd.)*						
	430		**430 ASAL Project - Kitui District** *–(Contd.)*						
		153	Purchase of Farm Inputs	31,500	–	(–) 31,500	(–) 31,500	–	–
		154	Purchase of Drugs, Sera and Vaccine	31,500	–	(–) 31,500	(–) 31,500	–	–
		174	Purchase of Stationery	2,625	–	(–) 2,625	(–) 2,625	–	–
		190	Miscellaneous Other Charges	2,075	–	(–) 2,075	(–) 2,075	–	–
		194	Training Expenses	6,275	–	(–) 6,275	(–) 6,275	–	–
		212	Purchase of Bicycles and Motor Cycles	4,700	–	(–) 4,700	(–) 4,700	–	–
		220	Purchase of Plant and Equipment	19,875	–	(–) 19,875	(–) 19,875	–	–
		250	Maintenance of Plant, Machinery and Equipment	2,500	–	(–) 2,500	(–) 2,500	–	–
		260	Maintenance of Buildings and Stations	2,100	–	(–) 2,100	(–) 2,100	–	–
		295	Minor Alterations and Maintenance Works	4,200	–	(–) 4,200	(–) 4,200	–	–
		400	Construction of Buildings - Non-Residential	5,500	–	(–) 5,500	(–) 5,500	–	–
		401	Civil Works	5,000	–	(–) 5,000	(–) 5,000	–	–
		402	Rehabilitation of Dips	5,000	–	(–) 5,000	(–) 5,000	–	–
			GROSS EXPENDITURE .. .. .. K£			**(–) 169,575**	**(–) 169,575**	–	–
			Appropriations in Aid						
		912	Direct Payment - DANIDA	169,575	–	(–) 169,575			
			Change in Net Expenditure Subhead 430 K£			–	(–) 169,575	–	–
	530		**530 Wajir District**						
		100	Transport Operating Expenses	35,000	25,000	(–) 10,000	(–) 10,000	–	–

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
491			**491 ASAL Development Projects** *–(Contd.)*						
	530		**530 Wajir District** *–(Contd.)*						
		210	Purchase of Additional Vehicles	200,000	20,000	(–) 180,000	(–) 180,000	–	–
		220	Purchase of Plant and Equipment	110,000	10,000	(–) 100,000	(–) 90,000	–	(–) 10,000
		340	Grants to Private Organizations	300,000	–	(–) 300,000	(–) 300,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) **590,000**	(–) **580,000**	–	(–) **10,000**
			Appropriations in Aid						
		901	Direct Payment - FRG	631,500	51,500	(–) 580,000			
			Change in Net Expenditure Subhead 530 K£			(–) **10,000**	(–) **580,000**	–	(–) **10,000**
	610		**610 Farmers Group and Community Support Project - Kisii District**						
		194	Training Expenses Funds are required for training locally.	–	16,000	(+) 16,000	(+) 4,000	(+) 12,000	(+) 12,000
			GROSS EXPENDITURE .. .. .. K£			(+) **16,000**	(+) **4,000**	(+) **12,000**	(+) **12,000**
			Appropriations in Aid						
		905	Direct Payment - IFAD	–	4,000	(+) 4,000			
			Change in Net Expenditure Subhead 610 K£			(+) **12,000**	(+) **4,000**	(+) **12,000**	(+) **12,000**

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
491			**491 ASAL Development Projects** *–(Contd.)*						
	630		**630 Farmers Group and Community Support Project - Siaya District**						
		100	Transport Operating Expenses Additional funds are required due to increased cost of fuel and spares.	5,000	10,000	(+) 5,000	–	(+) 5,700	(+) 5,000
		110	Travelling and Accommodation Expenses	3,050	3,050	–	–	(+) 1,050	–
		194	Training Expenses Additional funds are required for training locally.	5,000	10,000	(+) 5,000	–	(+) 5,000	(+) 5,000
			Change in Net Expenditure Subhead 630 K£			(+) **10,000**	–	(+) **11,750**	(+) **10,000**
	631		**631 Siaya Farmers Veterinary Development**						
		194	Training Expenses Additional funds are required to clear pending bills.	4,590	8,000	(+) 3,410	–	(+) 3,410	(+) 3,410
	640		**640 Farmers Group and Community Support Project - Homa Bay District**						
		194	Training Expenses Additional funds are required to clear pending bills.	4,000	10,000	(+) 6,000	–	(+) 6,000	(+) 6,000
	650		**650 Farmers Group and Community Support Project - Nyamira District**						
		061	Bicycle Allowance	600	–	(–) 600	–	(–) 390	(–) 600
		100	Transport Operating Expenses	10,600	–	(–) 10,600	–	(–) 6,890	(–) 10,600

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94			Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£		K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
491			**491 ASAL Development Projects** *–(Contd.)*							
	650		**650 Farmers Group and Community Support Project - Nyamira District** *–(Contd.)*							
		110	Travelling and Accommodation Expenses	5,040	–	(–) 5,040	–	(–) 3,276	(–)	5,040
		174	Purchase of Stationery	800	–	(–) 800	–	(–) 520	(–)	800
		190	Miscellaneous Other Charges	700	–	(–) 700	–	(–) 455	(–)	700
		194	Training Expenses	10,000	–	(–) 10,000	–	(–) 10,000	(–)	10,000
		250	Maintenance of Plant, Machinery and Equipment	500	–	(–) 500	–	(–) 325	(–)	500
			Change in Net Expenditure Subhead 650 K£			(–) **28,240**	–	(–) **21,856**	(–)	**28,240**
	660		**660 Farmers Group and Community Support Project - Migori District**							
		100	Transport Operating Expenses Additional funds are required due to increased cost of fuel and spares.	11,800	14,800	(+) 3,000	–	(+) 1,950	(+)	3,000
		194	Training Expenses Additional funds are required for training locally.	4,000	10,000	(+) 6,000	–	(+) 6,000	(+)	6,000
		401	Civil Works Funds are required to settle pending bills.	–	6,000	(+) 6,000	–	(+) 3,900	(+)	6,000
		403	Construction of Dips	6,000	–	(–) 6,000	–	(–) 5,100	(–)	6,000
			Change in Net Expenditure Subhead 660 K£			(+) **9,000**	–	(+) **6,750**	(+)	**9,000**

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
491			**491 ASAL Development Projects** *–(Contd.)*						
	750		**750 Trans Mara Integrated Development Project - Narok District**						
		340	Grants to Private Organizations	600,000	–	(–) 600,000	(–) 600,000	–	–
		430	Construction of Kilgoris-Lolgorian Roads Additional funds are required to settle pending bills.	–	600,000	(+) 600,000	(+) 600,000	–	–
			Change in Net Expenditure Subhead 750 K£			–	–	–	–
	810		**810 ASAL Programme - Baringo District**						
		151	Purchase of Animals Additional funds are required to clear outstanding bills.	9,600	11,775	(+) 2,175	–	–	(+) 2,175
		153	Purchase of Farm Inputs Additional funds are required due to increased cost of farm inputs.	11,700	13,875	(+) 2,175	–	(–) 4,000	(+) 2,175
		194	Training Expenses	35,000	35,000	–	–	(–) 16,000	–
		212	Purchase of Bicycles and Motor Cycles	30,000	30,000	–	–	(–) 12,500	–
		409	Purchase of Prefabs	40,020	40,020	–	–	(–) 15,015	–
		420	Construction of Water Supplies and Sewerage Funds are required for construction works.	–	7,258	(+) 7,258	–	–	(+) 7,258
			Change in Net Expenditure Subhead 810 K£			(+) 11,608	–	(–) 47,515	(+) 11,608

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
491			**491 ASAL Development Projects** *–(Contd.)*						
	840		**840 Integrated Food Security Project - Wamba-Samburu District**						
		100	Transport Operating Expenses Additional funds are required due to increased cost of fuel and spares.	20,000	60,000	(+) 40,000	(+) 40,000	–	–
		110	Travelling and Accommodation Expenses Additional funds are required to cater for increased cost of accommodation.	15,000	45,000	(+) 30,000	(+) 30,000	–	–
		153	Purchase of Farm Inputs Additional funds are required due to increased cost of farm inputs.	15,000	17,000	(+) 2,000	(+) 2,000	–	–
		190	Miscellaneous Other Charges Additional funds are required to purchase cleansing materials.	1,000	3,000	(+) 2,000	(+) 2,000	–	–
		194	Training Expenses Additional funds are required for training locally.	30,000	50,000	(+) 20,000	(+) 25,000	–	(–) 5,000
		260	Maintenance of Buildings and Stations Additional funds are required due to increased cost of building materials.	9,000	27,000	(+) 18,000	(+) 18,000	–	–
		295	Minor Alterations and Maintenance Works Additional funds are required for rehabilitation of storage facilities.	9,000	27,000	(+) 18,000	(+) 18,000	–	–
		340	Grants to Private Organizations	1,885,000	–	(–) 1,885,000	(–) 1,885,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) **1,755,000**	(–) **1,750,000**	–	(–) **5,000**

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
491			**491 ASAL Development Projects** *–(Contd.)*						
	840		**840 Integrated Food Security Project - Wamba-Samburu District** *–(Contd.)*						
			Appropriations in Aid						
		916	Direct Payment - FRG	1,885,000	135,000	(–) 1,750,000			
			Change in Net Expenditure Subhead 840 K£			(–) **5,000**	(–) **1,750,000**	–	(–) **5,000**
			Change in Net Expenditure Head 491 .. K£			(+) **204,978**	(–) **2,495,575**	(–) **25,141**	(+) **204,978**
500			**500 National Extension Programme**						
	000		**000 Headquarters**						
		100	Transport Operating Expenses Additional funds are required due to increased cost of fuel and spares.	406,600	606,600	(+) 200,000	–	(+) 23,360	(+) 200,000
		110	Travelling and Accommodation Expenses Additional funds are required to cater for increased cost of accommodation.	220,400	330,000	(+) 109,600	–	(+) 43,840	(+) 109,600
		121	Telephone Expenses Funds are required to pay pending bills.	–	8,000	(+) 8,000	–	(+) 3,200	(+) 8,000

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
500			**500 National Extension Programme** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
		153	Purchase of Farm Inputs Additional funds are required to increased cost of farm inputs.	14,250	40,000	(+) 25,750	–	(+) 14,300	(+) 25,750
		154	Purchase of Drugs, Sera and Vaccine Additional funds are required due to increased cost of chemicals.	5,000	10,000	(+) 5,000	–	(+) 2,000	(+) 5,000
		171	Publishing and Printing Expenses Additional funds are required to settle outstanding bills.	47,000	55,000	(+) 8,000	–	(+) 11,200	(+) 8,000
		174	Purchase of Stationery	30,000	5,000	(–) 25,000	–	(–) 10,000	(–) 25,000
		184	Contracted Professional Services	200,000	50,000	(–) 150,000	–	(–) 150,000	(–) 150,000
		193	External Training Expenses Additional funds are required to meet the cost of external training.	100,000	150,000	(+) 50,000	–	(–) 40,000	(+) 50,000
		194	Training Expenses	328,700	328,700	–	–	(–) 138,775	–
		210	Purchase of Additional Vehicles Additional funds are required to settle pending bills.	850,000	875,000	(+) 25,000	(–) 175,000	(–) 27,500	(+) 200,000
		212	Purchase of Bicycles and Motor Cycles Additional funds are required to clear outstanding bills.	200,000	272,185	(+) 72,185	–	(+) 72,185	(+) 72,185
		250	Maintenance of Plant, Machinery and Equipment Additional funds are required due to increased cost of spares.	11,400	25,400	(+) 14,000	–	(+) 5,600	(+) 14,000

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
500			**500 National Extension Programme** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
		260	Maintenance of Buildings and Stations Additional funds are required due to increased cost of building materials.	4,000	10,000	(+) 6,000	–	(+) 1,500	(+) 6,000
		295	Minor Alterations and Maintenance Works Additional funds are required to settle pending bills.	5,000	10,000	(+) 5,000	–	(–) 320	(+) 5,000
		300	Grants to KARI Additional funds are required as contribution to KARI for their role in this programme.	71,250	100,000	(+) 28,750	–	(+) 28,750	(+) 28,750
		401	Civil Works	550,000	50,000	(–) 500,000	(–) 275,000	(–) 225,000	(–) 225,000
		409	Purchase of Prefabs Additional funds are required to settle pending bills.	50,350	100,000	(+) 49,650	–	(+) 24,825	(+) 49,650
			GROSS EXPENDITURE .. .. .. K£			(–) **68,065**	(–) **450,000**	(–) **360,835**	(+) **381,935**
			Appropriations in Aid						
		954	Direct Payment - IDA	1,000,000	550,000	(–) 450,000			
			Change in Net Expenditure Subhead 000 K£			(+) **381,935**	(–) **450,000**	(–) **360,835**	(+) **381,935**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
500			**500 National Extension Programme** *–(Contd.)*						
	010		**010 Performance Reporting System - ASAO II**						
		100	Transport Operating Expenses	49,500	29,500	(–) 20,000	–	(–) 10,525	(–) 20,000
		110	Travelling and Accommodation Expenses	38,500	26,000	(–) 12,500	–	(–) 6,200	(–) 12,500
		184	Contracted Professional Services Additional funds are required to settle outstanding bills.	60,000	100,000	(+) 40,000	–	(+) 10,000	(+) 40,000
		190	Miscellaneous Other Charges	46,750	20,000	(–) 26,750	–	(–) 15,050	(–) 26,750
		194	Training Expenses Additional funds are required for overseas and local training.	120,000	170,000	(+) 50,000	–	(–) 50,000	(+) 50,000
		210	Purchase of Additional Vehicles Funds are required for the purchase of new vehicles for the project.	–	100,000	(+) 100,000	–	(+) 100,000	(+) 100,000
		220	Purchase of Plant and Equipment Additional funds are required to settle outstanding bills.	20,670	130,670	(+) 110,000	–	(+) 75,225	(+) 110,000
		250	Maintenance of Plant, Machinery and Equipment	22,000	15,000	(–) 7,000	–	(–) 3,450	(–) 7,000
			Change in Net Expenditure Subhead 010 K£			(+) **233,750**	–	(+) **100,000**	(+) **233,750**
			Change in Net Expenditure Head 500 .. K£			(+) **615,685**	(–) **450,000**	(–) **260,835**	(+) **615,685**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
501			**501 Animal Health Rehabilitation**						
	012		**012 Disease and Pest Control Programme**						
		100	Transport Operating Expenses	200,000	200,000	–	(+) 50,000	(–) 50,000	(–) 50,000
		250	Maintenance of Plant, Machinery and Equipment	80,000	80,000	–	(+) 20,000	(–) 20,000	(–) 20,000
			GROSS EXPENDITURE .. .. .. K£			–	(+) **70,000**	(–) **70,000**	(–) **70,000**
			Appropriations in Aid						
		952	Direct Payment - IDA	–	70,000	(+) 70,000			
			Change in Net Expenditure Subhead 012 K£			(–) **70,000**	(+) **70,000**	(–) **70,000**	(–) **70,000**
	030		**030 Tick Control**						
		100	Transport Operating Expenses	240,000	240,000	–	(+) 40,000	(–) 40,000	(–) 40,000
		154	Purchase of Drugs, Sera and Vaccine Additional funds are required due to increased cost of chemicals.	1,500,000	7,500,000	(+) 6,000,000	(+) 5,000,000	(+) 1,000,000	(+) 1,000,000
		184	Contracted Professional Services Additional funds are required to settle outstanding bills.	250,000	375,000	(+) 125,000	(+) 125,000	–	–
		220	Purchase of Plant and Equipment Funds are required to settle outstanding bills.	–	650,000	(+) 650,000	–	(+) 650,000	(+) 650,000
			GROSS EXPENDITURE .. .. .. K£			(+) **6,775,000**	(+) **5,165,000**	(+) **1,610,000**	(+) **1,610,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
501			**501 Animal Health Rehabilitation** *–(Contd.)*						
	030		**030 Tick Control** *–(Contd.)*						
			Appropriations in Aid						
		952	Direct Payment - IDA	1,094,250	6,259,250	(+) 5,165,000			
			Change in Net Expenditure Subhead 030 K£			(+) **1,610,000**	(+) **5,165,000**	(+) **1,610,000**	(+) **1,610,000**
	040		**040 Veterinary Laboratory Surveillance**						
		100	Transport Operating Expenses	82,000	82,000	–	(+) 20,000	(–) 20,000	(–) 20,000
		400	Construction of Buildings - Non-Residential	300,000	547,062	(+) 247,062	–	(+) 148,238	(+) 247,062
			Additional funds are required to settle outstanding bills.						
			GROSS EXPENDITURE .. .. .. K£			(+) **247,062**	(+) **20,000**	(+) **128,238**	(+) **227,062**
			Appropriations in Aid						
		952	Direct Payment - IDA	–	20,000	(+) 20,000			
			Change in Net Expenditure Subhead 040 K£			(+) **227,062**	(+) **20,000**	(+) **128,238**	(+) **227,062**
			Change in Net Expenditure Head 501 .. K£			(+) **1,767,062**	(+) **5,255,000**	(+) **1,668,238**	(+) **1,767,062**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Change in Net Expenditure Subvote 103 K£			(+) **4,310,302**	(+) **2,725,408**	(+) **1,370,157**	(+) **4,310,302**
			104 Agricultural and Livestock Education						
260			**260 Farmers Training Centres**						
	210		**210 Waruhiu Farmers Training Centre - Kiambu**						
		199	Land Acquisition	30,000	–	(–) 30,000	–	–	(–) 30,000
		295	Minor Alterations and Maintenance Works	10,000	–	(–) 10,000	–	–	(–) 10,000
			Change in Net Expenditure Subhead 210 K£			(–) **40,000**	–	–	(–) **40,000**
	240		**240 Njabini Farmers Training Centre**						
		400	Construction of Buildings - Non-Residential	30,000	15,000	(–) 15,000	–	–	(–) 15,000
	310		**310 Mtwapa Farmers Training Centre**						
		295	Minor Alterations and Maintenance Works	5,000	–	(–) 5,000	–	–	(–) 5,000
		420	Rehabilitation of Borehole Additional funds are required to settle pending bills.	5,000	10,000	(+) 5,000	–	–	(+) 5,000
			Change in Net Expenditure Subhead 310 K£			–	–	–	–
	330		**330 Lake Kenyatta Farmers Training Centre**						
		140	Electricity, Water and Conservancy	5,500	4,500	(–) 1,000	–	–	(–) 1,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			104 Agricultural and Livestock Education *–(Contd.)*						
260			**260 Farmers Training Centres** *–(Contd.)*						
	440		**440 Machakos Farmers Training Centre**						
		220	Purchase of Plant and Equipment Additional funds are required to settle pending bills.	3,000	10,000	(+) 7,000	–	–	(+) 7,000
	830		**830 Kaimosi Farmers Training Centre**						
		140	Installation of Electricity Additional funds are required to settle outstanding bills.	15,000	16,000	(+) 1,000	–	–	(+) 1,000
			Change in Net Expenditure Head 260 .. K£			(–) **48,000**	–	–	(–) **48,000**
473			**473 Dairy Training School - Naivasha**						
	741		**741 Dairy Training School - Naivasha**						
		151	Purchase of Livestock Funds are required for the purchase of livestock.	–	10,000	(+) 10,000	–	–	(+) 10,000
		152	Farm Development Additional funds are required to settle pending bills.	15,000	80,000	(+) 65,000	–	–	(+) 65,000
		295	Minor Alterations and Maintenance Works Additional funds are required to cater for pending bills.	3,000	20,000	(+) 17,000	–	–	(+) 17,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			104 Agricultural and Livestock Education *–(Contd.)*						
473			**473 Dairy Training School - Naivasha** *–(Contd.)*						
	741		**741 Dairy Training School - Naivasha** *–(Contd.)*						
		401	Construction of Dips Funds are required for the rehabilitation of dips.	–	20,000	(+) 20,000	–	–	(+) 20,000
		425	Construction of Water Supplies Additional funds are required due to increased cost of construction materials.	10,500	55,000	(+) 44,500	–	–	(+) 44,500
			Change in Net Expenditure Subhead 741 K£			(+) **156,500**	–	–	(+) **156,500**
			Change in Net Expenditure Head 473 .. K£			(+) **156,500**	–	–	(+) **156,500**
			Change in Net Expenditure Subvote 104 K£			(+) **108,500**	–	–	(+) **108,500**
			105 Livestock Development						
306			**306 District Livestock Marketing Services**						
	020		**020 Livestock Marketing Project (RSD)**						
		100	Transport Operating Expenses Additional funds are required due to increased cost of fuel and spares.	20,000	25,000	(+) 5,000	–	(+) 2,500	(+) 5,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94			Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue			
				K£	K£	K£	K£	K£		K£	
			105 Livestock Development *–(Contd.)*								
306			**306 District Livestock Marketing Services** *–(Contd.)*								
	020		**020 Livestock Marketing Project (RSD)** *–(Contd.)*								
		171	Publishing and Printing Expenses	3,000	3,000	–	–	(–)	500		–
		174	Purchase of Stationery	3,000	3,000	–	–	(–)	1,000		–
		175	Advertising and Publicity	3,000	3,000	–	–	(–)	1,000		–
		194	Training Expenses	200,000	85,000	(–) 115,000	–	(–)	115,000	(–)	115,000
		210	Purchase of Additional Vehicles	75,000	–	(–) 75,000	–	(–)	45,000	(–)	75,000
		220	Purchase of Plant and Equipment Additional funds are required to settle pending bills.	75,000	112,500	(+) 37,500	–	(+)	67,500	(+)	37,500
		250	Maintenance of Plant, Machinery and Equipment	5,000	5,000	–	–	(–)	2,500		–
		295	Minor Alterations and Maintenance Works	10,000	10,000	–	–	(–)	5,000		–
		340	Grants to Private Organizations	75,000	–	(–) 75,000	–	(–)	75,000	(–)	75,000
		400	Construction of Buildings - Non-Residential Additional funds are required to settle pending bills.	100,000	243,404	(+) 143,404	–	(+)	110,000	(+)	143,404
		410	Construction of Buildings - Residential	20,904	–	(–) 20,904	–	(–)	18,814	(–)	20,904
			Change in Net Expenditure Subhead 020 K£			**(–) 100,000**	–	**(–)**	**83,814**	**(–)**	**100,000**
			Change in Net Expenditure Head 306 .. K£			**(–) 100,000**	–	**(–)**	**83,814**	**(–)**	**100,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*						
324			**324 Holding Grounds Services**						
	000		**000 Headquarters**						
		100	Transport Operating Expenses	240,000	190,000	(–) 50,000	(–) 50,000	–	–
		110	Travelling and Accommodation Expenses	70,000	20,000	(–) 50,000	(–) 50,000	–	–
		112	External Travelling and Accommodation	5,000	500	(–) 4,500	(–) 4,500	–	–
		121	Telephone Expenses	18,000	15,500	(–) 2,500	(–) 2,500	–	–
		131	Expenses of Boards, Committees and Conferences	30,000	10,000	(–) 20,000	(–) 20,000	–	–
		140	Electricity, Water and Conservancy Additional funds are required to settle pending bills.	3,000	5,000	(+) 2,000	(+) 2,000	–	–
		153	Fungicides, Insecticides and Sprays	5,000	500	(–) 4,500	(–) 4,500	–	–
		174	Purchase of Stationery Additional funds are required due to increased cost of stationery.	9,000	24,761	(+) 15,761	(+) 15,761	–	–
		175	Advertising and Publicity Additional funds are required to settle pending bills.	3,000	12,000	(+) 9,000	(+) 9,000	–	–
		184	Contracted Professional Services Additional funds are required to pay expatriate staff.	100,000	200,026	(+) 100,026	(+) 100,026	–	–
		190	Miscellaneous Other Charges	30,000	17,500	(–) 12,500	(–) 12,500	–	–
		220	Purchase of Plant and Equipment Additional funds are required to settle pending bills.	30,000	60,000	(+) 30,000	(+) 30,000	–	–
		250	Maintenance of Plant, Machinery and Equipment Additional funds are required due to increased cost of spares.	12,000	29,855	(+) 17,855	(+) 17,855	–	–
		260	Maintenance of Buildings and Stations	50,000	30,000	(–) 20,000	(–) 20,000	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			105 Livestock Development *–(Contd.)*	K£	K£	K£	K£	K£	K£
324			**324 Holding Grounds Services** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
		262	Range Rehabilitation	20,000	1,000	(–) 19,000	(–) 19,000	–	–
		270	Maintenance of Water Supplies and Sewerage	10,000	500	(–) 9,500	(–) 9,500	–	–
		400	Construction of Buildings - Non-Residential Funds are required due to increased cost of building materials.	–	15,000	(+) 15,000	(+) 15,000	–	–
		410	Construction of Buildings - Residential Funds are required due to increased cost of building materials.	–	25,100	(+) 25,100	(+) 25,100	–	–
		422	Construction of Livestock Handling Facilities	10,000	1,000	(–) 9,000	(–) 9,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(+) **13,242**	(+) **13,242**	–	–
			Appropriations in Aid						
		917	Direct Payment - EDF/EEC	645,000	658,242	(+) 13,242			
			Change in Net Expenditure Subhead 000 K£			–	(+) **13,242**	–	–
	005		**005 National Livestock Census**						
		100	Transport Operating Expenses	157,500	30,500	(–) 127,000	(–) 127,000	–	–
		110	Travelling and Accommodation Expenses	70,000	42,000	(–) 28,000	(–) 28,000	–	–
		112	External Travelling and Accommodation Additional funds are required for overseas travelling.	2,000	3,000	(+) 1,000	(+) 1,000	–	–

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*						
324			**324 Holding Grounds Services** *–(Contd.)*						
	005		**005 National Livestock Census** *–(Contd.)*						
		120	Postal and Telegrams Expenses	6,000	3,000	(–) 3,000	(–) 3,000	–	–
		121	Telephone Expenses	12,000	10,000	(–) 2,000	(–) 2,000	–	–
		131	Expenses of Boards Committees and Conferences	50,000	40,000	(–) 10,000	(–) 10,000	–	–
		171	Publishing and Printing Expenses	20,000	15,000	(–) 5,000	(–) 5,000	–	–
		184	Contracted Professional Services	1,914,000	784,000	(–) 1,130,000	(–) 1,130,000	–	–
		185	Computer Charges	10,000	–	(–) 10,000	(–) 10,000	–	–
		190	Miscellaneous Other Charges	700,000	300,000	(–) 400,000	(–) 440,000	–	(+) 40,000
		220	Purchase of Plant and Equipment Additional funds are required to settle pending bills.	206,500	427,280	(+) 220,780	(+) 220,780	–	–
		260	Maintenance of Buildings and Stations Additional funds are required due to increased cost of building materials.	15,000	25,000	(+) 10,000	(+) 5,000	–	(+) 5,000
			GROSS EXPENDITURE .. .. .. K£			(–) **1,483,220**	(–) **1,528,220**	–	(+) **45,000**
			Appropriations in Aid						
		917	Direct Payment - EDF/EEC	3,163,000	1,634,780	(–) 1,528,220			
			Change in Net Expenditure Subhead 005 K£			(+) **45,000**	(–) **1,528,220**	–	(+) **45,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*						
324			**324 Holding Grounds Services** *–(Contd.)*						
	010		**010 EEC Livestock Development Programme**						
		100	Transport Operating Expenses Additional funds are required due to increased cost of fuel and spares.	100,000	125,000	(+) 25,000	(+) 25,000	–	–
		110	Travelling and Accommodation Expenses	50,000	25,000	(–) 25,000	(–) 25,000	–	–
		140	Electricity, Water and Conservancy	4,000	500	(–) 3,500	(–) 3,500	–	–
		150	Purchase of Supplies for Production	100,000	20,000	(–) 80,000	(–) 80,000	–	–
		151	Purchase of Animals	107,000	61,000	(–) 46,000	(–) 46,000	–	–
		174	Purchase of Stationery	30,000	10,000	(–) 20,000	(–) 20,000	–	–
		184	Contracted Professional Services	70,000	20,000	(–) 50,000	(–) 50,000	–	–
		185	Computer Expenses	5,000	500	(–) 4,500	(–) 4,500	–	–
		190	Miscellaneous Other Charges	100,000	25,000	(–) 75,000	(–) 75,000	–	–
		194	Training Expenses	200,000	1,000	(–) 199,000	(–) 199,000	–	–
		210	Purchase of Additional Vehicles	240,000	500	(–) 239,500	(–) 239,500	–	–
		220	Purchase of Plant and Equipment Additional funds are required to settle pending bills.	150,000	318,528	(+) 168,528	(+) 168,528	–	–
		260	Maintenance of Buildings and Stations	70,000	20,000	(–) 50,000	(–) 50,000	–	–
		262	Range Rehabilitation	120,000	20,000	(–) 100,000	(–) 100,000	–	–
		340	Grants to Private Organizations Funds are required for maintenance and operations of the already set up infrastructure and equipment for user Associations who are officially registered with Social Services Department.	–	500,000	(+) 500,000	(+) 500,000	–	–
		400	Construction of Buildings - Non-Residential Additional funds are required due to increased cost of building materials.	330,000	407,812	(+) 77,812	(+) 77,812	–	–

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*						
324			**324 Holding Grounds Services** *–(Contd.)*						
	010		**010 EEC Livestock Development Programme** *–(Contd.)*						
		410	Construction of Buildings - Residential Additional funds are required for the construction of additional staff houses.	250,000	605,722	(+) 355,722	(+) 355,722	–	–
		420	Construction of Water Supplies and Sewerage Additional funds are required due to increased cost of materials.	200,000	966,362	(+) 766,362	(+) 766,362	–	–
		421	Construction of Dips	175,000	75,000	(–) 100,000	(–) 100,000	–	–
		422	Construction of Stock Handling Facilities	300,000	107,831	(–) 192,169	(–) 192,169	–	–
			GROSS EXPENDITURE .. .. .. K£			(+) **708,755**	(+) **708,755**	–	–
			Appropriations in Aid						
		917	Direct Payment - EDF/EEC	2,601,000	3,309,755	(+) 708,755			
			Change in Net Expenditure Subhead 010 K£			–	(+) **708,755**	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			105 Livestock Development *–(Contd.)*	K£	K£	K£	K£	K£	K£
324			**324 Holding Grounds Services** *–(Contd.)*						
	850		**850 Development of Turkana Holding Grounds and Stock Routes**						
		400	Construction of Buildings - Non-Residential Additional funds are required due to increased cost of building materials.	40,000	90,000	(+) 50,000	–	–	(+) 50,000
			Change in Net Expenditure Head 324 .. K£			**(+) 95,000**	**(–) 806,223**	–	**(+) 95,000**
407			**407 Animal Production Farms**						
	660		**660 Oyani Livestock Improvement Centre**						
		220	Purchase of Plant and Equipment	10,000	5,000	(–) 5,000	–	–	(–) 5,000
		250	Maintenance of Plant, Machinery and Equipment Additional funds are required to settle pending bills.	5,000	8,000	(+) 3,000	–	–	(+) 3,000
		260	Maintenance of Buildings and Stations Additional funds are required to settle pending bills.	8,000	11,000	(+) 3,000	–	–	(+) 3,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*						
407			**407 Animal Production Farms** *–(Contd.)*						
	660		**660 Oyani Livestock Improvement Centre** *–(Contd.)*						
		295	Minor Alterations and Maintenance Works	5,000	4,000	(–) 1,000	–	–	(–) 1,000
			Change in Net Expenditure Subhead 660 K£			–	–	–	–
			Change in Net Expenditure Head 407 .. K£			–	–	–	–
			Change in Net Expenditure Subvote 105 K£			**(–) 5,000**	**(–) 806,223**	**(–) 83,814**	**(–) 5,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			106 Veterinary Services						
448			**448 Disease and Pest Control Services**						
	019		**019 Strengthening of Veterinary Services**						
		401	Construction of Dips - CPF Funds are required for strengthening services in the programme.	–	230,000	(+) 230,000	–	–	(+) 230,000
			Change in Net Expenditure Head 448 .. K£			(+) **230,000**	–	–	(+) **230,000**
			Change in Net Expenditure Subvote 106 K£			(+) **230,000**	–	–	(+) **230,000**
			109 National Cereals and Produce Board						
508			**508 Grain Storage and Handling**						
	000		**000 Headquarters**						
		184	Contracted Professional Services (ITALY/EEC)	1,103,709	700,000	(–) 403,709	–	–	(–) 403,709
		306	Subvention to NCPB for Food Reserve	10,000,000	9,200,000	(–) 800,000	–	–	(–) 800,000
			Change in Net Expenditure Subhead 000 K£			(–) **1,203,709**	–	–	(–) **1,203,709**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			109 National Cereals and Produce Board *–(Contd.)*						
508			**508 Grain Storage and Handling** *–(Contd.)*						
	110		**110 Nairobi Province**						
		405	Installation of Weigh Bridges (13 Depots)	100,000	–	(–) 100,000	–	–	(–) 100,000
		406	Nairobi Silos (Additional Works)	50,642	–	(–) 50,642	–	–	(–) 50,642
			Change in Net Expenditure Subhead 110 **K£**			**(–) 150,642**	–	–	**(–) 150,642**
	720		**720 Kericho District**						
		402	Construction of Infrastructure- Bomet	50,000	–	(–) 50,000	–	–	(–) 50,000
	730		**730 Laikipia District**						
		409	Construction of Grain Store - Dol Dol	50,000	–	(–) 50,000	–	–	(–) 50,000
	740		**740 Nakuru District**						
		406	Construction of Grain Store/Infrastructure - Kiringet	146,116	1,116	(–) 145,000	–	–	(–) 145,000
		409	Construction of Grain Stores -Nakuru	100,000	–	(–) 100,000	–	–	(–) 100,000
			Change in Net Expenditure Subhead 740 **K£**			**(–) 245,000**	–	–	**(–) 245,000**
	750		**750 Narok District**						
		409	Construction of Grain Stores-Kirindoni	100,000	–	(–) 100,000	–	–	(–) 100,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			109 National Cereals and Produce Board *–(Contd.)*						
508			**508 Grain Storage and Handling** *–(Contd.)*						
	770		**770 Uasin Gishu District**						
		407	Construction of Infrastructure - Ziwa	104,310	4,310	(–) 100,000	–	–	(–) 100,000
		408	Construction of Grain Silos - Moi's Bridge	200,000	100,000	(–) 100,000	–	–	(–) 100,000
			Change in Net Expenditure Subhead 770 K£			(–) **200,000**	–	–	(–) **200,000**
	810		**810 Baringo District**						
		408	Construction of Grain Store - Kimalel	200,000	100,000	(–) 100,000	–	–	(–) 100,000
	820		**820 Elgeyo-Marakwet District**						
		407	Construction of Grain Store - Ainabkoi	99,167	–	(–) 99,167	–	–	(–) 99,167
	830		**830 Nandi District**						
		412	Construction of Infrastructure - Meteitei	200,000	–	(–) 200,000	–	–	(–) 200,000
	841		**841 Samburu District**						
		407	Construction of Infrastructure - Maralal	200,000	–	(–) 200,000	–	–	(–) 200,000
	850		**850 Turkana District**						
		407	Construction of Infrastructure-Lodwar	200,000	–	(–) 200,000	–	–	(–) 200,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			109 National Cereals and Produce Board *–(Contd.)*						
508			**508 Grain Storage and Handling** *–(Contd.)*						
	860		**860 West Pokot District**						
		409	Construction of Grain Store - Kacheliba	120,000	–	(–) 120,000	–	–	(–) 120,000
	910		**910 Bungoma District**						
		408	Construction of Infrastructure - Kapsakwony	50,000	–	(–) 50,000	–	–	(–) 50,000
	931		**931 Kakamega District**						
		409	Construction of Infrastructure - Chavakali	200,000	–	(–) 200,000	–	–	(–) 200,000
	940		**940 Vihiga District**						
		409	Construction of Infrastructure - Chavakali	50,000	–	(–) 50,000	–	–	(–) 50,000
			Change in Net Expenditure Head 508 .. K£			**(–) 3,218,518**	–	–	**(–) 3,218,518**
			Change in Net Expenditure Subvote 109 K£			**(–) 3,218,518**	–	–	**(–) 3,218,518**
			Total Change in Net Expenditure Vote D10 MINISTRY OF AGRICULTURE, LIVESTOCK DEVELOPMENT AND MARKETING K£			**(+) 15,368,145**	**(+) 5,475,648**	**(+) 4,597,955**	**(+) 15,368,145**

VOTE D11 MINISTRY OF HEALTH

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1993/94

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1994, for the Ministry of Health for capital expenditure including General Administration and Planning, buildings, equipment, housing projects, Curative Health, Preventive Medicine and Promotive Health, Rural Health Services, Integrated Rural Health and Family Planning Programme, Health Training, National Health Insurance, Medical Supplies and Grants to Non- Government Hospitals.

Thirteen million, three hundred and seventy five thousand, seven hundred and forty two pounds.

(K£ 13,375,742)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1993/94		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
110 General Administration and Planning	(+) 6,707,602	(+) 500,000	(+) 6,207,602
111 Curative Health	(+) 316,555	(–) 2,808,256	(+) 3,124,811
112 Preventive Medicine and Promotive Health	(+) 3,937,716	(+) 4,042,220	(–) 104,504
113 Rural Health Services	(+) 5,897,381	(+) 1,703,150	(+) 4,194,231
114 Health Training	(–) 258,398	(–) 212,000	(–) 46,398
TOTAL CHANGE IN EXPENDITURE VOTE D11 MINISTRY OF HEALTH	**(+) 16,600,856**	**(+) 3,225,114**	**(+) 13,375,742**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		110 General Administration and Planning						
310		**310 Headquarters Administrative Services**						
	197	Post- Graduate Course - Physiotherapy	500,000	–	(–) 500,000	(–) 500,000	–	–
	199	Mobile Health Units (MEDS)	–	350,000	(+) 350,000	–	–	(+) 350,000
	251	X-Ray Rehabilitation Project	–	5,000,000	(+) 5,000,000	–	–	(+) 5,000,000
	252	Modernization of Afya-House Lifts	75,000	20,000	(–) 55,000	–	–	(–) 55,000
	295	Minor Alterations and Maintenance Works	30,000	252,602	(+) 222,602	–	–	(+) 222,602
	415	Health Rehabilitation Project (MOH-Nairobi Area)	870,000	1,260,000	(+) 390,000	(–) 300,000	(+) 714,000	(+) 690,000
	416	Kenya Health Rehabilitation Project	20,000	1,320,000	(+) 1,300,000	(+) 1,300,000	–	–
		GROSS EXPENDITURE .. .. .. K£			(+) **6,707,602**	(+) **500,000**	(+) **714,000**	(+) **6,207,602**
		Appropriations in Aid						
	902	Direct Payment-SIDA	–	1,300,000	(+) 1,300,000			
	903	Credit Purchase - NETHERLANDS	500,000	–	(–) 500,000			
	951	Direct Payment - IDA	300,000	–	(–) 300,000			
		Total Appropriations in Aid .. .. K£			(+) 500,000			
		Change in Net Expenditure Head 310 .. K£			(+) **6,207,602**	(+) **500,000**	(+) **714,000**	(+) **6,207,602**
		Change in Net Expenditure Subvote 110 K£			(+) **6,207,602**	(+) **500,000**	(+) **714,000**	(+) **6,207,602**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94				Change in Net Expenditure	
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
			K£	K£	K£	K£		K£		K£	
		111 Curative Health									
315		**315 Kenyatta National Hospital**									
	184	Kenya Health Rehabilitation Project (Consultancy Services)	157,000	1,717,000	(+) 1,560,000		–	(+)	1,560,000	(+)	1,560,000
	225	Purchase of Equipment	120,000	70,000	(–) 50,000		–		–	(–)	50,000
	295	Health Rehabilitation Project	1,050,000	180,000	(–) 870,000	(–)	900,000	(+)	150,000	(+)	30,000
		GROSS EXPENDITURE .. .. .. K£			(+) **640,000**	(–)	**900,000**	(+)	**1,710,000**	(+)	**1,540,000**
		Appropriations in Aid									
	952	Direct Payment - IDA	900,000	–	(–) 900,000						
		Change in Net Expenditure Head 315 .. K£			(+) **1,540,000**	(–)	**900,000**	(+)	**1,710,000**	(+)	**1,540,000**
316		**316 Provincial Hospitals**									
	220	Purchase of Plant and Equipment	85,000	–	(–) 85,000		–		–	(–)	85,000
	295	Minor Alterations and Maintenance Works	55,000	45,000	(–) 10,000		–		–	(–)	10,000
	400	Construction of Buildings - Non-Residential	935,000	518,530	(–) 416,470	(–)	464,000	(+)	432,000	(+)	47,530
		GROSS EXPENDITURE .. .. .. K£			(–) **511,470**	(–)	**464,000**	(+)	**432,000**	(–)	**47,470**
		Appropriations in Aid									
	952	Credit Purchase -IDA	464,000	–	(–) 464,000						
		Total Appropriations in Aid .. .. K£			(–) 464,000						
		Change in Net Expenditure Head 316 .. K£			(–) **47,470**	(–)	**464,000**	(+)	**432,000**	(–)	**47,470**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		111 Curative Health *–(Contd.)*						
317		**317 District Hospitals**						
	220	Production and Procurement of Medical Equipment	348,000	950,000	(+) 602,000	(+) 717,000	–	(–) 115,000
	270	Maintenance of Water Supplies and Sewerage	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	295	Minor Alterations and Maintenance Works	100,000	110,000	(+) 10,000	–	–	(+) 10,000
	400	Construction of Buildings - Non-Residential	3,704,420	3,210,074	(–) 494,346	(–) 2,161,256	(+) 1,501,256	(+) 1,666,910
	410	Construction of Buildings - Residential	997,660	1,235,531	(+) 237,871	–	–	(+) 237,871
		GROSS EXPENDITURE .. .. .. K£			(+) **345,525**	(–) **1,444,256**	(+) **1,501,256**	(+) **1,789,781**
		Appropriations in Aid						
	901	Credit Purchase - NETHERLANDS	400,000	–	(–) 400,000			
	904	Credit Purchase - GERMANY	183,000	900,000	(+) 717,000			
	952	Credit Purchase - IDA	1,761,256	–	(–) 1,761,256			
		Total Appropriations in Aid .. .. K£			(–) 1,444,256			
		Change in Net Expenditure Head 317 .. K£			(+) **1,789,781**	(–) **1,444,256**	(+) **1,501,256**	(+) **1,789,781**
318		**318 Mental Health Services**						
	222	Purchase of Plant and Equipment (Psychiatric)	40,000	10,000	(–) 30,000	–	–	(–) 30,000
	400	Construction of Buildings - Non-Residential	130,000	30,000	(–) 100,000	–	–	(–) 100,000
	410	Construction of Buildings - Residential	30,000	10,000	(–) 20,000	–	–	(–) 20,000
		Change in Net Expenditure Head 318 .. K£			(–) **150,000**	–	–	(–) **150,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		111 Curative Health *–(Contd.)*						
319		**319 Non-Governmental Organizations**						
	340	Grant to Church Hospitals	80,000	72,500	(–) 7,500	–	–	(–) 7,500
		Change in Net Expenditure Head 319 .. K£			(–) 7,500	–	–	(–) 7,500
		Change in Net Expenditure Subvote 111 K£			(+) 3,124,811	(–) 2,808,256	(+) 3,643,256	(+) 3,124,811
		112 Preventive Medicine and Promotive Health						
323		**323 Environmental Health Services**						
	190	Mosquito Control Field Operations	40,000	30,000	(–) 10,000	–	–	(–) 10,000
	192	Environmental Health (Eastern and Rift Valley)	2,445,000	4,637,220	(+) 2,192,220	(+) 2,192,220	–	–
		GROSS EXPENDITURE .. .. .. K£			(+) 2,182,220	(+) 2,192,220	–	(–) 10,000
		Appropriations in Aid						
	901	Credit Purchase - SIDA	2,445,000	4,637,220	(+) 2,192,220			
		Change in Net Expenditure Head 323 .. K£			(–) 10,000	(+) 2,192,220	–	(–) 10,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94				Change in Net Expenditure	
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
			K£	K£	K£	K£		K£		K£	
		112 Preventive Medicine and Promotive Health *–(Contd.)*									
325		**325 Communicable and Vector-Borne Diseases**									
	151	Kenya Expanded Programme on Immunization (KEPI)	200,000	100,000	(–) 100,000		–		–	(–)	100,000
	152	Purchase of Drugs and Vaccines (KEPI)	1,200,000	3,050,000	(+) 1,850,000	(+)	1,850,000		–		–
	156	Control of Diarrhoeal Diseases (CDD)	50,000	25,000	(–) 25,000		–		–	(–)	25,000
	213	Iodine Deficiency and Disorders	–	50,080	(+) 50,080		–	(+)	50,080	(+)	50,080
	400	Construction of Buildings - Fencing	25,000	5,416	(–) 19,584		–		–	(–)	19,584
		GROSS EXPENDITURE .. .. .. **K£**			(+) **1,755,496**	(+)	**1,850,000**	(+)	**50,080**	(–)	**94,504**
		Appropriations in Aid									
	915	Credit Purchase - DANIDA	1,200,000	3,050,000	(+) 1,850,000						
		Change in Net Expenditure Head 325 .. **K£**			(–) **94,504**	(+)	**1,850,000**	(+)	**50,080**	(–)	**94,504**
		Change in Net Expenditure Subvote 112 **K£**			(–) **104,504**	(+)	**4,042,220**	(+)	**50,080**	(–)	**104,504**
		113 Rural Health Services									
335		**335 Rural Health Centres and Dispensaries**									
	100	Transport Operating Expenses	–	80,280	(+) 80,280		–	(+)	80,280	(+)	80,280
	110	Travelling and Accommodation Expenses	–	52,932	(+) 52,932		–	(+)	52,932	(+)	52,932
	120	Postal and Telegrams Expenses	–	10,914	(+) 10,914		–	(+)	10,914	(+)	10,914
	121	Telephone Expenses	–	7,450	(+) 7,450		–	(+)	7,450	(+)	7,450
	150	Purchase of Supplies (Contraceptives)	410,000	410,000	–	(–)	125,000	(+)	125,000	(+)	125,000
	151	Drugs and Dressings	–	138,325	(+) 138,325		–	(+)	138,325	(+)	138,325
	152	Farmers Group and Community Support	379,000	–	(–) 379,000		–	(–)	369,000	(–)	379,000
	153	Fungicides, Insecticides and Sprays	–	3,188	(+) 3,188		–	(+)	3,188	(+)	3,188

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94				Change in Net Expenditure	
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
			K£	K£	K£		K£		K£		K£
		113 Rural Health Services *–(Contd.)*									
335		**335 Rural Health Centres and Dispensaries** *–(Contd.)*									
	155	Monitoring Research (Media Centre)	15,000	15,000	–	(–)	15,000	(+)	15,000	(+)	15,000
	157	Dry Areas Smallholders and Community Services	570,000	–	(–) 570,000	(–)	70,000	(–)	500,000	(–)	500,000
	158	Rural Health Centres and Dispensaries (Rehabilitation)	1,481,000	4,250,000	(+) 2,769,000	(+)	2,850,000	(–)	81,000	(–)	81,000
	159	Community Based Health Care Programme	–	650,000	(+) 650,000	(+)	650,000		–		–
	171	Publishing and Printing Materials	140,000	149,000	(+) 9,000	(–)	112,000	(+)	112,000	(+)	121,000
	174	Purchase of Stationery	–	27,790	(+) 27,790		–	(+)	27,790	(+)	27,790
	184	Contracted Professional Services (Population III)	350,000	350,000	–	(–)	300,000	(+)	300,000	(+)	300,000
	190	Miscellaneous Other Charges	20,930	38,030	(+) 17,100	(+)	31,100	(+)	6,000	(–)	14,000
	194	Physical Planning and Implementation Unit	907,250	2,464,250	(+) 1,557,000	(+)	189,750	(+)	1,117,250	(+)	1,367,250
	212	Purchase of Bicycles and Motor Cycles	–	404,500	(+) 404,500	(+)	301,500	(+)	103,000	(+)	103,000
	220	Purchase of Plant and Equipment	190,000	288,450	(+) 98,450		–	(+)	267,450	(+)	98,450
	221	Purchase of Equipment (VSCU)	140,000	140,000	–	(–)	140,000	(+)	140,000	(+)	140,000
	228	Purchase of Equipment - SDP's (MCH/FP KITS)	395,000	395,000	–	(–)	65,000	(+)	65,000	(+)	65,000
	235	Fourth Population Project	2,038,504	2,026,504	(–) 12,000	(–)	884,000	(+)	872,000	(+)	872,000
	250	Maintenance of Plant, Machinery and Equipment	–	23,828	(+) 23,828		–	(+)	23,828	(+)	23,828
	270	Maintenance of Water Supplies and Sewerage	40,000	10,000	(–) 30,000		–		–	(–)	30,000
	400	Construction of Buildings - Non-Residential	290,000	1,307,175	(+) 1,017,175	(–)	50,000	(+)	1,252,175	(+)	1,067,175
	401	Construction of Buildings -Non-Residential	40,000	100,000	(+) 60,000		–		–	(+)	60,000
	404	PHC Programme	1,018,050	1,666,000	(+) 647,950	(–)	558,200	(+)	1,206,150	(+)	1,206,150
	410	Construction of Buildings - Residential	165,000	70,499	(–) 94,501		–		–	(–)	94,501
	411	Construction of Buildings- Residential	1,134,000	492,000	(–) 642,000		–		–	(–)	642,000
	412	Construction of Buildings - Residential	–	50,000	(+) 50,000		–		–	(+)	50,000
		GROSS EXPENDITURE .. .. .. K£			(+) **5,897,381**	(+)	**1,703,150**	(+)	**4,975,732**	(+)	**4,194,231**
		Appropriations in Aid									
	900	Direct Payment - IFAD	70,000	17,000	(–) 53,000						
	901	Credit Purchase - SIDA	1,775,300	1,406,850	(–) 368,450						
	903	Direct Payment - DANIDA	–	650,000	(+) 650,000						
	908	Credit Purchase - IFAD	50,000	315,600	(+) 265,600						
	913	Credit Purchase - DANIDA	1,350,000	4,250,000	(+) 2,900,000						
	951	Direct Payment - IDA	3,455,504	1,764,504	(–) 1,691,000						

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		113 Rural Health Services *–(Contd.)*						
335		**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
		Total Appropriations in Aid .. .. K£			(+) 1,703,150			
		Change in Net Expenditure Head 335 .. K£			**(+) 4,194,231**	**(+) 1,703,150**	**(+) 4,975,732**	**(+) 4,194,231**
		Change in Net Expenditure Subvote 113 K£			**(+) 4,194,231**	**(+) 1,703,150**	**(+) 4,975,732**	**(+) 4,194,231**
		114 Health Training						
342		**342 Community Nurses-Training Centres**						
	173	Library Expenses	40,000	40,000	–	(–) 32,000	(+) 32,000	(+) 32,000
	221	Purchase of Equipment and Furniture	20,000	20,000	–	(–) 20,000	(+) 20,000	(+) 20,000
	295	Minor Alterations and Maintenance Works	100,000	35,301	(–) 64,699	–	–	(–) 64,699
	400	Construction of Buildings - Non-Residential	100,000	35,301	(–) 64,699	–	–	(–) 64,699
		GROSS EXPENDITURE .. .. .. K£			**(–) 129,398**	**(–) 52,000**	**(+) 52,000**	**(–) 77,398**
		Appropriations in Aid						
	952	Credit Purchase - IDA	52,000	–	(–) 52,000			
		Change in Net Expenditure Head 342 .. K£			**(–) 77,398**	**(–) 52,000**	**(+) 52,000**	**(–) 77,398**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94			Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
			K£	K£	K£	K£	K£		K£
		114 Health Training *–(Contd.)*							
344		**344 Field Training Institutions**							
	150	Purchase of Supplies	25,000	20,000	(–) 5,000	(–) 20,000	(+) 20,000	(+)	15,000
	220	Purchase of Equipment and Furniture	24,000	20,000	(–) 4,000	(–) 20,000	(+) 20,000	(+)	16,000
	400	Construction of Buildings - Non-Residential	150,000	30,000	(–) 120,000	(–) 120,000	(+) 20,000		–
		GROSS EXPENDITURE .. .. .. K£			**(–) 129,000**	**(–) 160,000**	**(+) 60,000**	**(+)**	**31,000**
		Appropriations in Aid							
	952	Credit Purchase - IDA	160,000	–	(–) 160,000				
		Change in Net Expenditure Head 344 .. K£			**(+) 31,000**	**(–) 160,000**	**(+) 60,000**	**(+)**	**31,000**
		Change in Net Expenditure Subvote 114 K£			**(–) 46,398**	**(–) 212,000**	**(+) 112,000**	**(–)**	**46,398**
		Total Change in Net Expenditure Vote D11 MINISTRY OF HEALTH K£			**(+) 13,375,742**	**(+) 3,225,114**	**(+) 9,495,068**	**(+)**	**13,375,742**

		K£
Total original net Estimates		16,484,000
Add – Sum now required	(+)	13,375,742
NET TOTAL	K£	29,859,742

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			110 General Administration and Planning						
310			**310 Headquarters Administrative Services**						
	000		**000 Headquarters**						
		197	Post- Graduate Course - Physiotherapy	500,000	–	(–) 500,000	(–) 500,000	–	–
		199	Mobile Health Units (MEDS) Funds are required to cater for operation costs of mobile health clinics (MEDS).	–	350,000	(+) 350,000	–	–	(+) 350,000
		251	X-Ray Rehabilitation Project Funds are required for settlement of a pending bill.	–	5,000,000	(+) 5,000,000	–	–	(+) 5,000,000
		252	Modernization of Afya-House Lifts	75,000	20,000	(–) 55,000	–	–	(–) 55,000
		295	Minor Alterations and Maintenance Works Additional funds are required to settle pending bills.	30,000	252,602	(+) 222,602	–	–	(+) 222,602
		415	Health Rehabilitation Project (MOH-Nairobi Area) Additional funds are required for health reform studies.	870,000	1,260,000	(+) 390,000	(–) 300,000	(+) 714,000	(+) 690,000
		416	Kenya Health Rehabilitation Project Additional funds are required due to increased cost of building materials.	20,000	1,320,000	(+) 1,300,000	(+) 1,300,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(+) **6,707,602**	(+) **500,000**	(+) **714,000**	(+) **6,207,602**
			Appropriations in Aid						
		902	Direct Payment-SIDA	–	1,300,000	(+) 1,300,000			
		903	Credit Purchase - NETHERLANDS	500,000	–	(–) 500,000			
		951	Direct Payment - IDA	300,000	–	(–) 300,000			
			Total Appropriations in Aid .. .. K£			(+) 500,000			

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			110 General Administration and Planning *–(Contd.)*						
310			**310 Headquarters Administrative Services** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
			Change in Net Expenditure Subhead 000 K£			(+) 6,207,602	(+) 500,000	(+) 714,000	(+) 6,207,602
			Change in Net Expenditure Head 310 .. K£			(+) 6,207,602	(+) 500,000	(+) 714,000	(+) 6,207,602
			Change in Net Expenditure Subvote 110 K£			(+) 6,207,602	(+) 500,000	(+) 714,000	(+) 6,207,602
			111 Curative Health						
315			**315 Kenyatta National Hospital**						
	000		**000 Headquarters**						
		184	Kenya Health Rehabilitation Project (Consultancy Services) Additional sum is required to meet increased expenditure on consultancy services.	157,000	1,717,000	(+) 1,560,000	–	(+) 1,560,000	(+) 1,560,000
		225	Purchase of Equipment	120,000	70,000	(–) 50,000	–	–	(–) 50,000
		295	Health Rehabilitation Project	1,050,000	180,000	(–) 870,000	(–) 900,000	(+) 150,000	(+) 30,000
			GROSS EXPENDITURE .. .. .. K£			(+) 640,000	(–) 900,000	(+) 1,710,000	(+) 1,540,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			111 Curative Health *–(Contd.)*						
315			**315 Kenyatta National Hospital** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
			Appropriations in Aid						
		952	Direct Payment - IDA	900,000	–	(–) 900,000			
			Change in Net Expenditure Subhead 000 K£			(+) **1,540,000**	(–) **900,000**	(+) **1,710,000**	(+) **1,540,000**
			Change in Net Expenditure Head 315 .. K£			(+) **1,540,000**	(–) **900,000**	(+) **1,710,000**	(+) **1,540,000**
316			**316 Provincial Hospitals**						
	110		**110 Nairobi Provincial Hospital**						
		400	Construction of Buildings - Non-Residential Additional sum is required to cater for increased cost of building materials.	340,000	344,530	(+) 4,530	(–) 300,000	(+) 300,000	(+) 304,530
			GROSS EXPENDITURE .. .. .. K£			(+) **4,530**	(–) **300,000**	(+) **300,000**	(+) **304,530**
			Appropriations in Aid						
		952	Credit Purchase -IDA	300,000	–	(–) 300,000			
			Change in Net Expenditure Subhead 110 K£			(+) **304,530**	(–) **300,000**	(+) **300,000**	(+) **304,530**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			111 Curative Health *–(Contd.)*						
316			**316 Provincial Hospitals** *–(Contd.)*						
	112		**112 Pumwani Maternity Hospital**						
		400	Construction of Buildings - Non-Residential	205,000	164,000	(–) 41,000	(–) 164,000	(+) 132,000	(+) 123,000
			GROSS EXPENDITURE .. .. .. K£			(–) **41,000**	(–) **164,000**	(+) **132,000**	(+) **123,000**
			Appropriations in Aid						
		952	Credit Purchase -IDA	164,000	–	(–) 164,000			
			Change in Net Expenditure Subhead 112 K£			(+) **123,000**	(–) **164,000**	(+) **132,000**	(+) **123,000**
	300		**300 Coast Provincial General Hospital**						
		220	Purchase of Plant and Equipment	20,000	–	(–) 20,000	–	–	(–) 20,000
	410		**410 Embu Provincial General Hospital**						
		400	Construction of Buildings - Non-Residential	350,000	–	(–) 350,000	–	–	(–) 350,000
	500		**500 Garissa Provincial General Hospital**						
		220	Purchase of Plant and Equipment	15,000	–	(–) 15,000	–	–	(–) 15,000
	600		**600 Nyanza Provincial General Hospital**						
		220	Purchase of Plant and Equipment	20,000	–	(–) 20,000	–	–	(–) 20,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			111 Curative Health *–(Contd.)*						
316			**316 Provincial Hospitals** *–(Contd.)*						
	600		**600 Nyanza Provincial General Hospital** *–(Contd.)*						
		400	Construction of Buildings - Non-Residential	40,000	10,000	(–) 30,000	–	–	(–) 30,000
			Change in Net Expenditure Subhead 600 K£			(–) 50,000	–	–	(–) 50,000
	700		**700 Nakuru Provincial General Hospital**						
		220	Purchase of Plant and Equipment	30,000	–	(–) 30,000	–	–	(–) 30,000
		295	Minor Alterations and Maintenance Works	55,000	45,000	(–) 10,000	–	–	(–) 10,000
			Change in Net Expenditure Subhead 700 K£			(–) 40,000	–	–	(–) 40,000
			Change in Net Expenditure Head 316 .. K£			(–) 47,470	(–) 464,000	(+) 432,000	(–) 47,470
317			**317 District Hospitals**						
	000		**000 Headquarters**						
		220	Production and Procurement of Medical Equipment Additional sum is required to pay for oxygen extractors.	283,000	950,000	(+) 667,000	(+) 717,000	–	(–) 50,000
		295	Minor Alterations and Maintenance Works Additional sum is required to meet the cost of partitioning and renovating some offices.	100,000	110,000	(+) 10,000	–	–	(+) 10,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			111 Curative Health *–(Contd.)*						
317			**317 District Hospitals** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
		410	Construction of Buildings - Residential Additional funds are required to cater for increased cost of building materials.	700,000	1,159,871	(+) 459,871	–	–	(+) 459,871
			GROSS EXPENDITURE .. .. .. K£			(+) **1,136,871**	(+) **717,000**	–	(+) **419,871**
			Appropriations in Aid						
		904	Credit Purchase - GERMANY	183,000	900,000	(+) 717,000			
			Change in Net Expenditure Subhead 000 K£			(+) **419,871**	(+) **717,000**	–	(+) **419,871**
	210		**210 Kiambu District**						
		400	Construction of Buildings - Non-Residential Additional provision is required to cater for increased cost of building materials.	140,000	220,000	(+) 80,000	–	–	(+) 80,000
	211		**211 Thika Sub-District Hospital**						
		400	Construction of Buildings Non-Residential	50,000	10,000	(–) 40,000	–	–	(–) 40,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			111 Curative Health *–(Contd.)*						
317			**317 District Hospitals** *–(Contd.)*						
	214		**214 Tigoni Sub-District Hospital**						
		400	Construction of Buildings - Non-Residential	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	220		**220 Kerugoya District Hospital**						
		400	Construction of Buildings - Non-Residential	150,000	150,000	–	(–) 100,000	(+) 100,000	(+) 100,000
			GROSS EXPENDITURE .. .. .. K£			–	(–) 100,000	(+) 100,000	(+) 100,000
			Appropriations in Aid						
		952	Credit Purchase - IDA	100,000	–	(–) 100,000			
			Change in Net Expenditure Subhead 220 K£			(+) 100,000	(–) 100,000	(+) 100,000	(+) 100,000
	230		**230 Murang'a District Hospital**						
		400	Construction of Buildings - Non-Residential	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	231		**231 Murirangas Sub-District Hospital**						
		400	Construction of Buildings - Non-Residential Additional provision is required to cater for increased cost of building materials.	152,720	884,863	(+) 732,143	(–) 122,176	(+) 122,176	(+) 854,319
			GROSS EXPENDITURE .. .. .. K£			(+) 732,143	(–) 122,176	(+) 122,176	(+) 854,319

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			111 Curative Health –*(Contd.)*						
317			**317 District Hospitals –*(Contd.)***						
	231		**231 Muriranjas Sub-District Hospital –*(Contd.)***						
			Appropriations in Aid						
		952	Credit Purchase - IDA	122,176	–	(–) 122,176			
			Change in Net Expenditure Subhead 231 K£			(+) **854,319**	(–) **122,176**	(+) **122,176**	(+) **854,319**
	240		**240 Nyahururu District Hospital**						
		400	Construction of Buildings - Non-Residential	40,000	10,000	(–) 30,000	–	–	(–) 30,000
	250		**250 Othaya District Hospital**						
		400	Construction of Buildings - Non-Residential	30,000	10,000	(–) 20,000	–	–	(–) 20,000
	251		**251 Karatina Hospital**						
		400	Construction of Buildings - Non-Residential	60,000	10,000	(–) 50,000	–	–	(–) 50,000
	252		**252 Mukurweini Hospital**						
		400	Construction of Buildings - Non-Residential	80,000	5,000	(–) 75,000	–	–	(–) 75,000
		410	Construction of Buildings - Residential	80,000	5,000	(–) 75,000	–	–	(–) 75,000
			Change in Net Expenditure Subhead 252 K£			(–) **150,000**	–	–	(–) **150,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			111 Curative Health *–(Contd.)*						
317			**317 District Hospitals** *–(Contd.)*						
	331		**331 Mkowe Sub-District Hospital**						
		220	Purchase of Plant and Equipment	30,000	–	(–) 30,000	–	–	(–) 30,000
	350		**350 Taveta District Hospital**						
		400	Construction of Buildings - Non-Residential	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	351		**351 Wesu Sub-District Hospital**						
		400	Construction of Buildings - Non-Residential	51,000	10,000	(–) 41,000	–	–	(–) 41,000
	352		**352 Moi Sub-District Hospital - Voi**						
		220	Purchase of Plant and Equipment	20,000	–	(–) 20,000	–	–	(–) 20,000
	360		**360 Tana River District Hospital - Hola**						
		220	Purchase of Plant and Equipment	15,000	–	(–) 15,000	–	–	(–) 15,000
		400	Construction of Buildings - Non-Residential	400,000	–	(–) 400,000	(–) 400,000	–	–
			GROSS EXPENDITURE .. .. .. K£			**(–) 415,000**	**(–) 400,000**	–	**(–) 15,000**
			Appropriations in Aid						
		901	Credit Purchase - NETHERLANDS	400,000	–	(–) 400,000			
			Change in Net Expenditure Subhead 360 K£			**(–) 15,000**	**(–) 400,000**	–	**(–) 15,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			111 Curative Health *–(Contd.)*						
317			**317 District Hospitals** *–(Contd.)*						
	411		**411 Ishiara Sub-District Hospital**						
		400	Construction of Buildings - Non-Residential	120,000	120,000	–	(–) 92,920	(+) 92,920	(+) 92,920
			GROSS EXPENDITURE .. .. .. K£			–	(–) **92,920**	(+) **92,920**	(+) **92,920**
			Appropriations in Aid						
		952	Credit Purchase - IDA	92,920	–	(–) 92,920			
			Change in Net Expenditure Subhead 411 K£			(+) **92,920**	(–) **92,920**	(+) **92,920**	(+) **92,920**
	412		**412 Runyenjes Sub-District Hospital**						
		400	Construction of Buildings - Non-Residential	30,000	10,000	(–) 20,000	–	–	(–) 20,000
	442		**442 Kathiani Sub-District Hospital**						
		410	Construction of Buildings - Residential	217,660	70,660	(–) 147,000	–	–	(–) 147,000
	450		**450 Marsabit District Hospital**						
		400	Construction of Buildings - Non-Residential	20,000	–	(–) 20,000	–	–	(–) 20,000
	530		**530 Wajir District Hospital**						
		400	Construction of Buildings - Non-Residential	180,000	30,000	(–) 150,000	(–) 160,000	(+) 30,000	(+) 10,000
			GROSS EXPENDITURE .. .. .. K£			(–) **150,000**	(–) **160,000**	(+) **30,000**	(+) **10,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			111 Curative Health *–(Contd.)*						
317			**317 District Hospitals** *–(Contd.)*						
	530		**530 Wajir District Hospital** *–(Contd.)*						
			Appropriations in Aid						
		952	Credit Purchase - IDA	160,000	–	(–) 160,000			
			Change in Net Expenditure Subhead 530 K£			(+) **10,000**	(–) **160,000**	(+) **30,000**	(+) **10,000**
	610		**610 Kisii District Hospital**						
		400	Construction of Buildings - Non-Residential	130,000	130,000	–	(–) 120,000	(+) 120,000	(+) 120,000
			GROSS EXPENDITURE .. .. .. K£			–	(–) **120,000**	(+) **120,000**	(+) **120,000**
			Appropriations in Aid						
		952	Credit Purchase - IDA	120,000	–	(–) 120,000			
			Change in Net Expenditure Subhead 610 K£			(+) **120,000**	(–) **120,000**	(+) **120,000**	(+) **120,000**
	630		**630 Siaya District Hospital**						
		400	Construction of Buildings - Non-Residential	125,000	125,000	–	(–) 108,000	(+) 108,000	(+) 108,000
			GROSS EXPENDITURE .. .. .. K£			–	(–) **108,000**	(+) **108,000**	(+) **108,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE		ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
					Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			111 Curative Health *–(Contd.)*		K£	K£	K£	K£	K£	K£
317			**317 District Hospitals** *–(Contd.)*							
	630		**630 Siaya District Hospital** *–(Contd.)*							
			Appropriations in Aid							
		952	Credit Purchase - IDA		108,000	–	(–) 108,000			
			Change in Net Expenditure Subhead 630	K£			(+) **108,000**	(–) **108,000**	(+) **108,000**	(+) **108,000**
	631		**631 Bondo Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential		30,000	11,385	(–) 18,615	–	–	(–) 18,615
	710		**710 Kajiado District Hospital**							
		400	Construction of Buildings - Non-Residential		140,200	140,200	–	(–) 112,160	(+) 112,160	(+) 112,160
			GROSS EXPENDITURE	K£			–	(–) **112,160**	(+) **112,160**	(+) **112,160**
			Appropriations in Aid							
		952	Credit Purchase - IDA		112,160	–	(–) 112,160			
			Change in Net Expenditure Subhead 710	K£			(+) **112,160**	(–) **112,160**	(+) **112,160**	(+) **112,160**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			111 Curative Health *–(Contd.)*						
317			**317 District Hospitals** *–(Contd.)*						
	722		**722 Kapkatet Sub-District Hospital**						
		400	Construction of Buildings - Non-Residential	100,000	49,400	(–) 50,600	–	–	(–) 50,600
	723		**723 Longisa District Hospital**						
		400	Construction of Buildings - Non-Residential	300,000	294,226	(–) 5,774	–	–	(–) 5,774
	731		**731 Nanyuki District Hospital**						
		400	Construction of Buildings - Non-Residential	100,000	100,000	–	(–) 64,000	(+) 64,000	(+) 64,000
			GROSS EXPENDITURE .. .. .. K£			–	(–) **64,000**	(+) **64,000**	(+) **64,000**
			Appropriations in Aid						
		952	Credit Purchase - IDA	64,000	–	(–) 64,000			
			Change in Net Expenditure Subhead 731 K£			(+) **64,000**	(–) **64,000**	(+) **64,000**	(+) **64,000**
	742		**742 Molo Sub-District Hospital**						
		400	Construction of Buildings - Non-Residential	125,000	115,000	(–) 10,000	(–) 96,000	(+) 96,000	(+) 86,000
			GROSS EXPENDITURE .. .. .. K£			(–) **10,000**	(–) **96,000**	(+) **96,000**	r(+) **86,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			111 Curative Health *–(Contd.)*						
317			**317 District Hospitals** *–(Contd.)*						
	742		**742 Molo Sub-District Hospital** *–(Contd.)*						
			Appropriations in Aid						
		952	Credit Purchase - IDA	96,000	–	(–) 96,000			
			Change in Net Expenditure Subhead 742 K£			(+) **86,000**	(–) **96,000**	(+) **96,000**	(+) **86,000**
	743		**743 Elburgon Sub-District Hospital**						
		400	Construction of Buildings - Non-Residential	20,000	–	(–) 20,000	–	–	(–) 20,000
	750		**750 Narok District Hospital**						
		400	Construction of Buildings - Non-Residential	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	760		**760 Kitale District Hospital**						
		400	Construction of Buildings - Non-Residential	325,000	145,000	(–) 180,000	(–) 260,000	(+) 130,000	(+) 80,000
			GROSS EXPENDITURE .. .. .. K£			(–) **180,000**	(–) **260,000**	(+) **130,000**	(+) **80,000**
			Appropriations in Aid						
		952	Credit Purchase - IDA	260,000	–	(–) 260,000			
			Change in Net Expenditure Subhead 760 K£			(+) **80,000**	(–) **260,000**	(+) **130,000**	(+) **80,000**

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			111 Curative Health *–(Contd.)*						
317			**317 District Hospitals** *–(Contd.)*						
	822		**822 Sigowet Hospital**						
		400	Construction of Buildings - Non-Residential	45,000	10,000	(–) 35,000	–	–	(–) 35,000
	830		**830 Kapsabet District Hospital**						
		400	Construction of Buildings - Non-Residential	500,500	450,000	(–) 50,500	(–) 430,000	(+) 430,000	(+) 379,500
			GROSS EXPENDITURE .. .. .. K£			(–) **50,500**	(–) **430,000**	(+) **430,000**	(+) **379,500**
			Appropriations in Aid						
		952	Credit Purchase- IDA	430,000	–	(–) 430,000			
	•		**Change in Net Expenditure Subhead 830** K£			(+) **379,500**	(–) **430,000**	(+) **430,000**	(+) **379,500**
	841		**841 Maralal Sub-District Hospital**						
		400	Construction of Buildings - Non-Residential	20,000	–	(–) 20,000	–	–	(–) 20,000
	850		**850 Lodwar District Hospital**						
		400	Construction of Buildings - Non-Residential	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	851		**851 Lokitaung Sub-District Hospital**						
		400	Construction of Buildings - Non-Residential	30,000	10,000	(–) 20,000	–	–	(–) 20,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
				K£	K£	K£	K£	K£	K£
			111 Curative Health *–(Contd.)*						
317			**317 District Hospitals** *–(Contd.)*						
	910		**910 Bungoma District Hospital**						
		270	Maintenance of Water Supplies and Sewerage	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	920		**920 Busia District Hospital**						
		400	Construction of Buildings - Non-Residential	110,000	110,000	–	(–) 96,000	(+) 96,000	(+) 96,000
			GROSS EXPENDITURE .. .. .. K£			–	(–) **96,000**	(+) **96,000**	(+) **96,000**
			Appropriations in Aid						
		952	Credit Purchase - IDA	96,000	–	(–) 96,000			
			Change in Net Expenditure Subhead 920 K£			(+) **96,000**	(–) **96,000**	(+) **96,000**	(+) **96,000**
			Change in Net Expenditure Head 317 .. K£			(+) **1,789,781**	(–) **1,444,256**	(+) **1,501,256**	(+) **1,789,781**
318			**318 Mental Health Services**						
	000		**000 Headquarters**						
		222	Purchase of Plant and Equipment (Psychiatric)	40,000	10,000	(–) 30,000	–	–	(–) 30,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			111 Curative Health *–(Contd.)*						
318			**318 Mental Health Services** *–(Contd.)*						
	111		**111 Mathare Psychiatric Services**						
		400	Construction of Buildings - Non-Residential	70,000	–	(–) 70,000	–	–	(–) 70,000
	340		**340 Port Rietz Psychiatric Services**						
		400	Construction of Buildings - Non-Residential	30,000	20,000	(–) 10,000	–	–	(–) 10,000
	741		**741 Gilgil Psychiatric Services**						
		400	Construction of Buildings - Non-Residential	30,000	10,000	(–) 20,000	–	–	(–) 20,000
		410	Construction of Buildings - Residential	30,000	10,000	(–) 20,000	–	–	(–) 20,000
			Change in Net Expenditure Subhead 741 K£			(–) **40,000**	–	–	(–) **40,000**
			Change in Net Expenditure Head 318 .. K£			(–) **150,000**	–	–	(–) **150,000**

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			111 Curative Health *–(Contd.)*						
319			**319 Non-Governmental Organizations**						
	000		**000 Headquarters**						
		340	Grant to Church Hospitals	80,000	72,500	(–) 7,500	–	–	(–) 7,500
			Change in Net Expenditure Head 319 .. K£			**(–) 7,500**	**–**	**–**	**(–) 7,500**
			Change in Net Expenditure Subvote 111 K£			**(+) 3,124,811**	**(–) 2,808,256**	**(+) 3,643,256**	**(+) 3,124,811**
			112 Preventive Medicine and Promotive Health						
323			**323 Environmental Health Services**						
	000		**000 Headquarters**						
		190	Mosquito Control Field Operations	40,000	30,000	(–) 10,000	–	–	(–) 10,000
		192	Environmental Health (Eastern and Rift Valley) Additional provision is required to cater for increased cost of environmental health activities.	2,445,000	4,637,220	(+) 2,192,220	(+) 2,192,220	–	–
			GROSS EXPENDITURE .. .. .. K£			**(+) 2,182,220**	**(+) 2,192,220**	**–**	**(–) 10,000**
			Appropriations in Aid						
		901	Credit Purchase - SIDA	2,445,000	4,637,220	(+) 2,192,220			
			Change in Net Expenditure Subhead 000 K£			**(–) 10,000**	**(+) 2,192,220**	**–**	**(–) 10,000**

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			112 Preventive Medicine and Promotive Health –*(Contd.)*						
323			**323 Environmental Health Services –*(Contd.)***						
			Change in Net Expenditure Head 323 .. K£			(–) 10,000	(+) 2,192,220	–	(–) 10,000
325			**325 Communicable and Vector-Borne Diseases**						
	000		**000 Headquarters**						
		151	Kenya Expanded Programme on Immunization (KEPI)	200,000	100,000	(–) 100,000	–	–	(–) 100,000
		152	Purchase of Drugs and Vaccines (KEPI) Additional funds are required for purchase of drugs.	1,200,000	3,050,000	(+) 1,850,000	(+) 1,850,000	–	–
		156	Control of Diarrhoeal Diseases (CDD)	50,000	25,000	(–) 25,000	–	–	(–) 25,000
			GROSS EXPENDITURE .. .. .. K£			(+) 1,725,000	(+) 1,850,000	–	(–) 125,000
			Appropriations in Aid						
		915	Credit Purchase - DANIDA	1,200,000	3,050,000	(+) 1,850,000			
			Change in Net Expenditure Subhead 000 K£			(–) 125,000	(+) 1,850,000	–	(–) 125,000
	020		**020 National Public Health Laboratory**						
		213	Iodine Deficiency and Disorders Additional provision is required for the new project.	–	50,080	(+) 50,080	–	(+) 50,080	(+) 50,080

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			112 Preventive Medicine and Promotive Health *–(Contd.)*						
325			**325 Communicable and Vector-Borne Diseases** *–(Contd.)*						
	020		**020 National Public Health Laboratory** *–(Contd.)*						
		400	Construction of Buildings - Fencing	25,000	5,416	(–) 19,584	–	–	(–) 19,584
			Change in Net Expenditure Subhead 020 K£			(+) 30,496	–	(+) 50,080	(+) 30,496
			Change in Net Expenditure Head 325 .. K£			(–) 94,504	(+) 1,850,000	(+) 50,080	(–) 94,504
			Change in Net Expenditure Subvote 112 K£			(–) 104,504	(+) 4,042,220	(+) 50,080	(–) 104,504
			113 Rural Health Services						
335			**335 Rural Health Centres and Dispensaries**						
	000		**000 Headquarters**						
		158	Rural Health Centres and Dispensaries (Rehabilitation) Additional funds are required to rehabilitate rural health centres and dispensaries.	1,350,000	4,250,000	(+) 2,900,000	(+) 2,900,000	–	–
		194	Physical Planning and Implementation Unit Additional funds are required due to increased costs of materials.	150,000	400,000	(+) 250,000	–	–	(+) 250,000
			GROSS EXPENDITURE .. .. .. K£			(+) 3,150,000	(+) 2,900,000	–	(+) 250,000

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
			Appropriations in Aid						
		913	Credit Purchase - DANIDA	1,350,000	4,250,000	(+) 2,900,000			
			Change in Net Expenditure Subhead 000 **K£**			(+) **250,000**	(+) **2,900,000**	–	(+) **250,000**
	010		**010 Family Planning**						
		150	Purchase of Supplies (Contraceptives)	380,000	380,000	–	(–) 100,000	(+) 100,000	(+) 100,000
		184	Contracted Professional Services (Population III)	350,000	350,000	–	(–) 300,000	(+) 300,000	(+) 300,000
		221	Purchase of Equipment (VSCU)	140,000	140,000	–	(–) 140,000	(+) 140,000	(+) 140,000
		228	Purchase of Equipment - SDP's (MCH/FP KITS)	45,000	45,000	–	(–) 45,000	(+) 45,000	(+) 45,000
		235	Fourth Population Project	2,038,504	2,026,504	(–) 12,000	(–) 884,000	(+) 872,000	(+) 872,000
			GROSS EXPENDITURE .. .. .. **K£**			(–) **12,000**	(–) **1,469,000**	(+) **1,457,000**	(+) **1,457,000**
			Appropriations in Aid						
		951	Direct Payment - IDA	2,903,504	1,434,504	(–) 1,469,000			
			Change in Net Expenditure Subhead 010 **K£**			(+) **1,457,000**	(–) **1,469,000**	(+) **1,457,000**	(+) **1,457,000**

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94			Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue	
				K£	K£	K£	K£		K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	030		**030 Primary Health Care**							
		100	Transport Operating Expenses Funds are required for operating expenses.	–	17,280	(+) 17,280		–	(+) 17,280	(+) 17,280
		110	Travelling and Accommodation Expenses Funds are required for travelling and accommodation.	–	14,700	(+) 14,700		–	(+) 14,700	(+) 14,700
		120	Postal and Telegrams Expenses Funds are required for postal and telegram services.	–	2,914	(+) 2,914		–	(+) 2,914	(+) 2,914
		121	Telephone Expenses Funds are required to meet telephone expenses.	–	1,500	(+) 1,500		–	(+) 1,500	(+) 1,500
		158	Farmers Group and Dry Area Project - Project Management	131,000	–	(–) 131,000	(–)	50,000	(–) 81,000	(–) 81,000
		159	Community Based Health Care Programme Funds are required to cater for expenses arising from community based health care activities.	–	650,000	(+) 650,000	(+)	650,000	–	–
		174	Purchase of Stationery Funds are required for purchase of stationery.	–	8,040	(+) 8,040		–	(+) 8,040	(+) 8,040
		190	Miscellaneous Other Charges Funds are required to meet miscelleneous expenses within the programme activities.	–	31,100	(+) 31,100	(+)	31,100	–	–
		194	Training Expenses Funds are required to meet the programme's training expenses.	–	360,000	(+) 360,000		–	(+) 360,000	(+) 360,000

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	030		**030 Primary Health Care** *–(Contd.)*						
		220	Purchase of Plant and Equipment Funds are required to purchase new equipment.	–	4,650	(+) 4,650	–	(+) 4,650	(+) 4,650
		250	Maintenance of Plant, Machinery and Equipment Funds are required to cater for expenses arising from maintenance of equipment.	–	3,900	(+) 3,900	–	(+) 3,900	(+) 3,900
		404	PHC Programme Funds are required due to increased cost of activities under primary health care programme.	1,018,050	1,666,000	(+) 647,950	(–) 558,200	(+) 1,206,150	(+) 1,206,150
			GROSS EXPENDITURE .. .. .. K£			(+) 1,611,034	(+) 72,900	(+) 1,538,134	(+) 1,538,134
			Appropriations in Aid						
		901	Credit Purchase - SIDA	1,018,050	459,850	(–) 558,200			
		903	Direct Payment - DANIDA	–	650,000	(+) 650,000			
		908	Credit Purchase - IFAD	50,000	31,100	(–) 18,900			
			Total Appropriations in Aid .. .. K£			(+) 72,900			
			Change in Net Expenditure Subhead 030 K£			(+) 1,538,134	(+) 72,900	(+) 1,538,134	(+) 1,538,134

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	040		**040 Health Education**						
		150	Audio Visual Material Production	30,000	30,000	–	(–) 25,000	(+) 25,000	(+) 25,000
		155	Monitoring Research (Media Centre)	15,000	15,000	–	(–) 15,000	(+) 15,000	(+) 15,000
		171	Publishing and Printing Materials	140,000	149,000	(+) 9,000	(–) 112,000	(+) 112,000	(+) 121,000
			Additional provision is required to cater for increased cost of publishing and printing materials.						
		228	Purchase of Equipment (Printing)	350,000	350,000	–	(–) 20,000	(+) 20,000	(+) 20,000
		400	Construction of Buildings - Non-Residential	50,000	65,000	(+) 15,000	(–) 50,000	(+) 50,000	(+) 65,000
			Additional sum is required to cater for increased cost of building materials.						
			GROSS EXPENDITURE .. .. .. K£			(+) **24,000**	(–) **222,000**	(+) **222,000**	(+) **246,000**
			Appropriations in Aid						
		951	Direct Payment - IDA	552,000	330,000	(–) 222,000			
			Change in Net Expenditure Subhead 040 K£			(+) **246,000**	(–) **222,000**	(+) **222,000**	(+) **246,000**
	060		**060 Health Training**						
		194	Continuing Education Unit	757,250	1,704,250	(+) 947,000	(+) 189,750	(+) 757,250	(+) 757,250
			Additional sum is required to enhance health education.						
			GROSS EXPENDITURE .. .. .. K£			(+) **947,000**	(+) **189,750**	(+) **757,250**	(+) **757,250**

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	060		**060 Health Training** *–(Contd.)*						
			Appropriations in Aid						
		901	Credit Purchase - SIDA	757,250	947,000	(+) 189,750			
			Change in Net Expenditure Subhead 060 K£			(+) **757,250**	(+) **189,750**	(+) **757,250**	(+) **757,250**
	217		**217 Karatu Health Centre**						
		411	Construction of Buildings- Residential	80,000	–	(–) 80,000	–	–	(–) 80,000
	218		**218 Kihara Health Centre**						
		411	Construction of Buildings- Non-Residential	25,000	10,000	(–) 15,000	–	–	(–) 15,000
	241		**241 Tumaini Dispensary**						
		220	Purchase of Plant and Equipment	10,000	7,000	(–) 3,000	–	–	(–) 3,000
		411	Construction of Buildings - Residential	4,000	7,000	(+) 3,000	–	–	(+) 3,000
			Additional provision is required to cater for increased cost of building materials.						
			Change in Net Expenditure Subhead 241 K£			–	–	–	–

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	244		**244 New Mawingo Dispensary**						
		220	Purchase of Plant and Equipment	10,000	4,000	(–) 6,000	–	–	(–) 6,000
		411	Construction of Buildings - Residential Additional provision is required to cater for increased cost of building materials.	4,000	10,000	(+) 6,000	–	–	(+) 6,000
			Change in Net Expenditure Subhead 244 K£			–	–	–	–
	249		**249 Ndogino Health Centre**						
		411	Construction of Buildings	60,000	10,000	(–) 50,000	–	–	(–) 50,000
	250		**250 Nyeri District**						
		100	Transport Operating Expenses Funds are required for operating expenses.	–	8,000	(+) 8,000	–	(+) 8,000	(+) 8,000
		110	Travelling and Accommodation Expenses Funds are required for travelling and accommodation.	–	7,000	(+) 7,000	–	(+) 7,000	(+) 7,000
		120	Postal and Telegrams Expenses Funds are required for postal and telegrams services.	–	450	(+) 450	–	(+) 450	(+) 450
		121	Telephone Expenses Funds are required to meet telephone expenses.	–	700	(+) 700	–	(+) 700	(+) 700
		151	Drugs and Dressings Funds are required for purchase of drugs.	–	28,000	(+) 28,000	–	(+) 28,000	(+) 28,000

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				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	250		**250 Nyeri District** *–(Contd.)*						
		157	Dry Areas Smallholders and Community Services	570,000	–	(–) 570,000	(–) 70,000	(–) 500,000	(–) 500,000
		174	Purchase of Stationery Funds are required for purchase of stationery.	–	1,500	(+) 1,500	–	(+) 1,500	(+) 1,500
		212	Purchase of Bicycles and Motor Cycles Funds are required for purchase of motor cycles.	–	17,000	(+) 17,000	(+) 17,000	–	–
		220	Purchase of Plant and Equipment Funds are required to purchase new equipment.	–	70,000	(+) 70,000	–	(+) 70,000	(+) 70,000
		250	Maintenance of Plant, Machinery and Equipment Funds are required to cater for expenses arising from maintenance of equipment.	–	3,800	(+) 3,800	–	(+) 3,800	(+) 3,800
		400	Construction of Buildings - Non-Residential Funds are required to construct a dispensary.	–	412,175	(+) 412,175	–	(+) 412,175	(+) 412,175
			GROSS EXPENDITURE .. .. .. K£			(–) 21,375	(–) 53,000	(+) 31,625	(+) 31,625
			Appropriations in Aid						
		900	Direct Payment - IFAD	70,000	17,000	(–) 53,000			
			Change in Net Expenditure Subhead 250 K£			(+) 31,625	(–) 53,000	(+) 31,625	(+) 31,625

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	252		**252 Gichira Health Centre**						
		411	Construction of Buildings - Residential	50,000	10,000	(–) 40,000	–	–	(–) 40,000
	256		**256 Gichichi Health Centre**						
		411	Construction of Buildings - Residential	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	257		**257 Kiganjo Health Centre**						
		411	Construction of Buildings - Residential	20,000	5,000	(–) 15,000	–	–	(–) 15,000
	311		**311 Chasimba Health Centre**						
		220	Purchase of Plant and Equipment	30,000	–	(–) 30,000	–	–	(–) 30,000
		401	Construction of Buildings -Non-Residential	40,000	100,000	(+) 60,000	–	–	(+) 60,000
			Additional funds are required to cater for increased cost of building materials.						
		411	Construction of Buildings - Residential	60,000	–	(–) 60,000	–	–	(–) 60,000
			Change in Net Expenditure Subhead 311 K£			**(–) 30,000**	–	–	**(–) 30,000**
	327		**327 Vyongwani Dispensary**						
		400	Construction of Buildings - Non-Residential	15,000	10,000	(–) 5,000	–	–	(–) 5,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	351		**351 Tausa Dispensary**						
		220	Purchase of Plant and Equipment	5,000	–	(–) 5,000	–	–	(–) 5,000
		400	Construction of Buildings - Non-Residential	20,000	10,000	(–) 10,000	–	–	(–) 10,000
			Change in Net Expenditure Subhead 351 K£			(–) **15,000**	–	–	(–) **15,000**
	364		**364 Mininjila Health Centre**						
		400	Construction of Buildings - Non-Residential	20,000	–	(–) 20,000	–	–	(–) 20,000
	415		**415 Kanja Dispensary**						
		411	Construction of Buildings	30,000	10,000	(–) 20,000	–	–	(–) 20,000
	425		**425 Sericho Health Centre**						
		220	Purchase of Plant and Equipment	5,000	–	(–) 5,000	–	–	(–) 5,000
		400	Construction of Buildings - Non-Residential	45,000	–	(–) 45,000	–	–	(–) 45,000
			Change in Net Expenditure Subhead 425 K£			(–) **50,000**	–	–	(–) **50,000**
	426		**426 Malkangalla Dispensary**						
		400	Construction of Buildings - Non-Residential	20,000	10,000	(–) 10,000	–	–	(–) 10,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	432		**432 Kisasi Health Centre**						
		400	Construction of Buildings - Non-Residential	20,000	–	(–) 20,000	–	–	(–) 20,000
	433		**433 Kyuso Dispensary**						
		220	Purchase of Plant and Equipment	5,000	–	(–) 5,000	–	–	(–) 5,000
	434		**434 Nuu Health Centre**						
		400	Construction of Buildings - Non-Residential	5,000	–	(–) 5,000	–	–	(–) 5,000
	435		**435 Mutito Health Centre**						
		400	Construction of Buildings - Non-Residential	5,000	–	(–) 5,000	–	–	(–) 5,000
	436		**436 Nzawa Dispensary**						
		411	Construction of Buildings Non-Residential	10,000	–	(–) 10,000	–	–	(–) 10,000
	464		**464 Timau Health Centre**						
		411	Construction of Buildings - Residential	40,000	10,000	(–) 30,000	–	–	(–) 30,000
	465		**465 Muthara Dispensary**						
		411	Construction of Buildings - Residential	20,000	–	(–) 20,000	–	–	(–) 20,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	476		**476 Mtito-Andei Health Centre**						
		411	Construction of Buildings - Residential	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	511		**511 Bura Dispensary**						
		220	Purchase of Plant and Equipment	5,000	–	(–) 5,000	–	–	(–) 5,000
	512		**512 Ijara Dispensary**						
		411	Construction of Buildings - Residential	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	513		**513 Jarajilla Dispensary**						
		411	Construction of Buildings - Residential	20,000	–	(–) 20,000	–	–	(–) 20,000
	515		**515 Liboi Dispensary**						
		411	Construction of Buildings - Residential	10,000	–	(–) 10,000	–	–	(–) 10,000
	526		**526 Wargadud Dispensary**						
		411	Construction of Buildings - Residential Additional funds are required to settle pending bills.	20,000	50,000	(+) 30,000	–	–	(+) 30,000
	527		**527 Kotulo Dispensary**						
		220	Purchase of Plant and Equipment	5,000	–	(–) 5,000	–	–	(–) 5,000
		411	Construction of Buildings - Residential	25,000	10,000	(–) 15,000	–	–	(–) 15,000
			Change in Net Expenditure Subhead 527 **K£**			(–) **20,000**	–	–	(–) **20,000**

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	528		**528 Banissa Health Centre**						
		411	Construction of Buildings -Non- Residential	10,000	–	(–) 10,000	–	–	(–) 10,000
	610		**610 Kisii District**						
		100	Transport Operating Expenses Funds are required for operating expenses.	–	8,000	(+) 8,000	–	(+) 8,000	(+) 8,000
		110	Travelling and Accommodation Expenses Funds are required to cater for travelling and accommodation .	–	5,044	(+) 5,044	–	(+) 5,044	(+) 5,044
		120	Postal and Telegrams Expenses Funds are required to cater for postal and telegrams services.	–	500	(+) 500	–	(+) 500	(+) 500
		121	Telephone Expenses Funds are required to meet telephone expenses.	–	1,350	(+) 1,350	–	(+) 1,350	(+) 1,350
		151	Drugs and Dressings Funds are required for purchase of drugs.	–	20,000	(+) 20,000	–	(+) 20,000	(+) 20,000
		174	Purchase of Stationery Funds are required for purchase of stationery.	–	1,500	(+) 1,500	–	(+) 1,500	(+) 1,500
		212	Purchase of Bicycles and Motor Cycles Funds are required for purchase of motor cycles.	–	68,000	(+) 68,000	(+) 68,000	–	–
		220	Purchase of Plant and Equipment Funds are required to purchase new equipment.	–	30,000	(+) 30,000	–	(+) 30,000	(+) 30,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	610		**610 Kisii District** *–(Contd.)*						
		250	Maintenance of Plant, Machinery and Equipment Funds are required to cater for expenses arising from maintenance of equipment.	–	1,250	(+) 1,250	–	(+) 1,250	(+) 1,250
		400	Construction of Buildings - Non-Residential Funds are required to construct a dispensary.	–	80,000	(+) 80,000	–	(+) 80,000	(+) 80,000
			GROSS EXPENDITURE .. .. .. K£			(+) **215,644**	(+) **68,000**	(+) **147,644**	(+) **147,644**
			Appropriations in Aid						
		908	Direct Payment - IFAD	–	68,000	(+) 68,000			
			Change in Net Expenditure Subhead 610 K£			(+) **147,644**	(+) **68,000**	(+) **147,644**	(+) **147,644**
	612		**612 Magena Health Centre (Kisii)**						
		411	Construction of Buildings - Residential	10,000	–	(–) 10,000	–	–	(–) 10,000
	626		**626 Miranga Health Centre**						
		220	Purchase of Plant and Equipment	5,000	–	(–) 5,000	–	–	(–) 5,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	630		**630 Siaya District**						
		100	Transport Operating Expenses Funds are required to cater for operating expenses.	–	8,000	(+) 8,000	–	(+) 8,000	(+) 8,000
		110	Travelling and Accommodation Expenses Funds are required to cater for travelling and accommodation.	–	6,700	(+) 6,700	–	(+) 6,700	(+) 6,700
		120	Postal and Telegrams Expenses Funds are required to cater for postal and telegrams services.	–	450	(+) 450	–	(+) 450	(+) 450
		121	Telephone Expenses Funds are required to meet telephone expenses.	–	400	(+) 400	–	(+) 400	(+) 400
		151	Drugs and Dressings Funds are required for purchase of drugs.	–	6,325	(+) 6,325	–	(+) 6,325	(+) 6,325
		152	Farmers Group and Community Support	102,500	–	(–) 102,500	–	(–) 102,500	(–) 102,500
		153	Fungicides, Insecticides and Sprays Funds are required for purchase of fungicides.	–	3,188	(+) 3,188	–	(+) 3,188	(+) 3,188
		174	Purchase of Stationery Funds are required for purchase of stationery.	–	1,750	(+) 1,750	–	(+) 1,750	(+) 1,750
		212	Purchase of Bicycles and Motor Cycles Funds are required for purchase of motor cycles.	–	30,000	(+) 30,000	–	(+) 30,000	(+) 30,000
		220	Purchase of Plant and Equipment Funds are required to purchase new equipment.	–	33,900	(+) 33,900	–	(+) 33,900	(+) 33,900

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	630		**630 Siaya District** *–(Contd.)*						
		250	Maintenance of Plant, Machinery and Equipment Funds are required to cater for expenses arising from maintenance of equipment.	–	1,878	(+) 1,878	–	(+) 1,878	(+) 1,878
		400	Construction of Buildings - Non-Residential Funds are required to construct a dispensary.	–	150,000	(+) 150,000	–	(+) 150,000	(+) 150,000
			Change in Net Expenditure Subhead 630 K£			(+) **140,091**	–	(+) **140,091**	(+) **140,091**
	632		**632 Got Agulu Health Centre**						
		411	Construction of Buildings - Residential	16,000	10,000	(–) 6,000	–	–	(–) 6,000
	640		**640 Homa Bay District**						
		100	Transport Operating Expenses Funds are required to cater for operating expenses.	–	8,000	(+) 8,000	–	(+) 8,000	(+) 8,000
		110	Travelling and Accommodation Expenses Funds are required to cater for travelling and accommodation.	–	5,044	(+) 5,044	–	(+) 5,044	(+) 5,044
		120	Postal and Telegrams Expenses Funds are required to cater for postal and telegrams services.	–	5,000	(+) 5,000	–	(+) 5,000	(+) 5,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94			Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue		
				K£	K£	K£	K£		K£		K£
			113 Rural Health Services *–(Contd.)*								
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*								
	640		**640 Homa Bay District** *–(Contd.)*								
		121	Telephone Expenses Funds are required to meet telephone expenses.	–	1,500	(+) 1,500		–	(+) 1,500	(+)	1,500
		151	Drugs and Dressings Funds are required for purchase of drugs.	–	20,000	(+) 20,000		–	(+) 20,000	(+)	20,000
		152	Farmers Group and Community Support	112,500	–	(–) 112,500		–	(–) 102,500	(–)	112,500
		174	Purchase of Stationery Funds are required for purchase of stationery.	–	6,000	(+) 6,000		–	(+) 6,000	(+)	6,000
		190	Miscellaneous Other Charges (IFAD Project)	10,465	465	(–) 10,000		–	–	(–)	10,000
		212	Purchase of Bicycles and Motor Cycles Funds are required for purchase of motor cycles.	–	72,000	(+) 72,000	(+)	72,000	–		–
		220	Purchase of Plant and Equipment Funds are required to purchase new equipment.	–	30,000	(+) 30,000		–	(+) 30,000	(+)	30,000
		250	Maintenance of Plant, Machinery and Equipment Funds are required to cater for expenses arising from maintenance of equipment.	–	3,500	(+) 3,500		–	(+) 3,500	(+)	3,500
		400	Construction of Buildings - Non-Residential Funds are required to construct a dispensary.	–	230,000	(+) 230,000		–	(+) 230,000	(+)	230,000
			GROSS EXPENDITURE .. .. .. K£			(+) **258,544**	(+)	**72,000**	(+) **206,544**	(+)	**186,544**

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	640		**640 Homa Bay District** *–(Contd.)*						
			Appropriations in Aid						
		908	Direct Payment - IFAD	–	72,000	(+) 72,000			
			Change in Net Expenditure Subhead 640 **K£**			(+) **186,544**	(+) **72,000**	(+) **206,544**	(+) **186,544**
	644		**644 Nyagoru Health Centre**						
		220	Purchase of Plant and Equipment	5,000	–	(–) 5,000	–	–	(–) 5,000
	648		**648 Pala Health Centre**						
		411	Construction of Buildings - Residential	15,000	5,000	(–) 10,000	–	–	(–) 10,000
	649		**649 Usao Dispensary**						
		411	Construction of Buildings - Residential	10,000	–	(–) 10,000	–	–	(–) 10,000
	660		**660 Migori District**						
		100	Transport Operating Expenses Funds are required to cater for operating expenses.	–	8,000	(+) 8,000	–	(+) 8,000	(+) 8,000
		110	Travelling and Accommodation Expenses Funds are required to cater for travelling and accommodation.	–	4,400	(+) 4,400	–	(+) 4,400	(+) 4,400

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	660		**660 Migori District** *–(Contd.)*						
		120	Postal and Telegrams Expenses Funds are required to cater for postal and telegram services.	–	500	(+) 500	–	(+) 500	(+) 500
		121	Telephone Expenses Funds are required to meet telephone expenses.	–	500	(+) 500	–	(+) 500	(+) 500
		151	Drugs and Dressings Funds are required for purchase of drugs.	–	40,000	(+) 40,000	–	(+) 40,000	(+) 40,000
		174	Purchase of Stationery Funds are required for purchase of stationery.	–	6,000	(+) 6,000	–	(+) 6,000	(+) 6,000
		212	Purchase of Bicycles and Motor Cycles Funds are required for purchase of motor cycles.	–	72,500	(+) 72,500	(+) 72,500	–	–
		220	Purchase of Plant and Equipment Funds are required to purchase new equipment.	–	30,000	(+) 30,000	–	(+) 30,000	(+) 30,000
		250	Maintenance of Plant, Machinery and Equipment Funds are required to cater for expenses arising from maintenance of equipment.	–	2,000	(+) 2,000	–	(+) 2,000	(+) 2,000
		400	Construction of Buildings - Non-Residential Funds are required to construct a dispensary.	–	80,000	(+) 80,000	–	(+) 80,000	(+) 80,000
			GROSS EXPENDITURE .. .. .. K£			**(+) 243,900**	**(+) 72,500**	**(+) 171,400**	**(+) 171,400**

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	660		**660 Migori District** *–(Contd.)*						
			Appropriations in Aid						
		908	Direct Payment - IFAD	–	72,500	(+) 72,500			
			Change in Net Expenditure Subhead 660 K£			(+) **171,400**	(+) **72,500**	(+) **171,400**	(+) **171,400**
	712		**712 Enkirkir Health Centre**						
		411	Construction of Buildings - Residential Additional sum required is to cater for increased cost of building materials.	50,000	85,000	(+) 35,000	–	–	(+) 35,000
	718		**718 Mosiro Health Centre**						
		220	Purchase of Plant and Equipment	10,000	–	(–) 10,000	–	–	(–) 10,000
	728		**728 Sigor Health Centre**						
		270	Maintenance of Water Supplies and Sewerage	40,000	10,000	(–) 30,000	–	–	(–) 30,000
	731		**731 Sipili Dispensary**						
		411	Construction of Buildings - Residential	40,000	10,000	(–) 30,000	–	–	(–) 30,000

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	736		**736 Muhotetu Dispensary**						
		411	Construction of Buildings - Residential	40,000	10,000	(–) 30,000	–	–	(–) 30,000
	741		**741 Olenguruone Health Centre**						
		410	Construction of Buildings - Residential	120,000	70,499	(–) 49,501	–	–	(–) 49,501
	748		**748 Nyamamithi (Harambee) Health Centre**						
		220	Purchase of Plant and Equipment	10,000	–	(–) 10,000	–	–	(–) 10,000
	749		**749 Rare Health Centre**						
		411	Construction of Buildings - Residential	40,000	10,000	(–) 30,000	–	–	(–) 30,000
	751		**751 Ensorua Health Centre**						
		220	Purchase of Plant and Equipment	5,000	–	(–) 5,000	–	–	(–) 5,000
		400	Construction of Buildings - Non-Residential	45,000	–	(–) 45,000	–	–	(–) 45,000
			Change in Net Expenditure Subhead 751 K£			(–) **50,000**	–	–	(–) **50,000**
	752		**752 Ordoko Health Centre**						
		220	Purchase of Plant and Equipment	5,000	–	(–) 5,000	–	–	(–) 5,000
		400	Construction of Buildings - Non-Residential	45,000	10,000	(–) 35,000	–	–	(–) 35,000
			Change in Net Expenditure Subhead 752 K£			(–) **40,000**	–	–	(–) **40,000**

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	758		**758 Sakutiek Dispensary**						
		220	Purchase of Plant and Equipment	50,000	10,000	(–) 40,000	–	–	(–) 40,000
	766		**766 Saboti Health Centre**						
		220	Purchase of Plant and Equipment	5,000	–	(–) 5,000	–	–	(–) 5,000
	771		**771 Moi's Bridge Health Centre**						
		220	Purchase of Plant and Equipment	5,000	–	(–) 5,000	–	–	(–) 5,000
	812		**812 Nginyang Health Centre**						
		220	Purchase of Plant and Equipment	5,000	–	(–) 5,000	–	–	(–) 5,000
	813		**813 Kabartonjo Health Centre**						
		220	Purchase of Plant and Equipment	5,000	–	(–) 5,000	–	–	(–) 5,000
	817		**817 Timboroa Health Centre**						
		411	Construction of Buildings - Residential	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	824		**824 Kamwosor Health Centre**						
		411	Construction of Buildings - Residential Additional funds are required to settle pending bills.	40,000	140,000	(+) 100,000	–	–	(+) 100,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	834		**834 Kilibwoni Health Centre**						
		411	Construction of Buildings - Residential	50,000	10,000	(–) 40,000	–	–	(–) 40,000
	851		**851 Turkwel Gorge Dispensary**						
		411	Construction of Buildings - Residential	40,000	10,000	(–) 30,000	–	–	(–) 30,000
	859		**859 Kibish Dispensary**						
		411	Construction of Buildings - Residential	100,000	20,000	(–) 80,000	–	–	(–) 80,000
	862		**862 Chepareria Health Centre**						
		411	Construction of Buildings - Residential	50,000	10,000	(–) 40,000	–	–	(–) 40,000
	912		**912 Tamlega Health Centre**						
		411	Construction of Buildings - Residential	30,000	–	(–) 30,000	–	–	(–) 30,000
		412	Construction of Buildings - Residential	–	50,000	(+) 50,000	–	–	(+) 50,000
			Additional sum is required to meet increased cost of building materials.						
			Change in Net Expenditure Subhead 912 K£			(+) **20,000**	–	–	(+) **20,000**
	930		**930 Kakamega District**						
		100	Transport Operating Expenses	–	15,000	(+) 15,000	–	(+) 15,000	(+) 15,000
			Funds are required to cater for operating expenses.						

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94			Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
				K£	K£	K£	K£		K£			K£
			113 Rural Health Services *–(Contd.)*									
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*									
	930		**930 Kakamega District** *–(Contd.)*									
		110	Travelling and Accommodation Expenses Funds are required to cater for travelling and accommodation.	–	5,000	(+) 5,000	–	(+)	5,000	(+)	5,000	
		120	Postal and Telegrams Expenses Funds are required to cater for postal and telegrams services.	–	600	(+) 600	–	(+)	600	(+)	600	
		121	Telephone Expenses Funds are required to meet telephone expenses.	–	500	(+) 500	–	(+)	500	(+)	500	
		151	Drugs and Dressings Funds are required for purchase of drugs.	–	24,000	(+) 24,000	–	(+)	24,000	(+)	24,000	
		152	Farmers Group and Community Support	164,000	–	(–) 164,000	–	(–)	164,000	(–)	164,000	
		174	Purchase of Stationery Funds are required for purchase of stationery.	–	3,000	(+) 3,000	–	(+)	3,000	(+)	3,000	
		190	Miscellaneous Other Charges (IFAD Project)	10,465	465	(–) 10,000	–		–	(–)	10,000	
		212	Purchase of Bicycles and Motor Cycles Funds are required for purchase of motor cycles.	–	73,000	(+) 73,000	–	(+)	73,000	(+)	73,000	
		220	Purchase of Plant and Equipment Funds are required to purchase new equipment.	–	33,900	(+) 33,900	–	(+)	33,900	(+)	33,900	
		250	Maintenance of Plant, Machinery and Equipment Funds are required to cater for expenses arising from maintenance of equipment.	–	4,000	(+) 4,000	–	(+)	4,000	(+)	4,000	

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94			Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
				K£	K£	K£	K£		K£			K£
			113 Rural Health Services *–(Contd.)*									
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*									
	930		**930 Kakamega District** *–(Contd.)*									
		400	Construction of Buildings - Non-Residential Funds are required to construct a dispensary.	–	250,000	(+) 250,000	–	(+)	250,000	(+)	250,000
			Change in Net Expenditure Subhead 930 K£			(+) **235,000**	–	(+)	**245,000**	(+)	**235,000**
	932		**932 Bungasi Health Centre**									
		411	Construction of Buildings - Residential	35,000	–	(–) 35,000	–		–	(–)	35,000
	940		**940 Vihiga District**									
		100	Transport Operating Expenses Funds are required to cater for operating expenses.	–	8,000	(+) 8,000	–	(+)	8,000	(+)	8,000
		110	Travelling and Accommodation Expenses Funds are required to cater for travelling and accommodation.	–	5,044	(+) 5,044	–	(+)	5,044	(+)	5,044
		120	Postal and Telegrams Expenses Funds are required to cater for postal and telegrams services.	–	500	(+) 500	–	(+)	500	(+)	500
		121	Telephone Expenses Funds are required to meet telephone expenses.	–	1,000	(+) 1,000	–	(+)	1,000	(+)	1,000
		190	Miscellaneous Other Charges Funds are required to meet miscelleneous expenses within the Programme activities.	–	6,000	(+) 6,000	–	(+)	6,000	(+)	6,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	940		**940 Vihiga District** *–(Contd.)*						
		212	Purchase of Bicycles and Motor Cycles Funds are required for purchase of motor cycles.	–	72,000	(+) 72,000	(+) 72,000	–	–
		220	Purchase of Plant and Equipment Funds are required to purchase new equipment.	–	35,000	(+) 35,000	–	(+) 35,000	(+) 35,000
		250	Maintenance of Plant, Machinery and Equipment Funds are required to cater for expenses arising from maintenance of equipment.	–	3,500	(+) 3,500	–	(+) 3,500	(+) 3,500
			GROSS EXPENDITURE .. .. .. K£			**(+) 131,044**	**(+) 72,000**	**(+) 59,044**	**(+) 59,044**
			Appropriations in Aid						
		908	Direct Payment - IFAD	–	72,000	(+) 72,000			
			Change in Net Expenditure Subhead 940 K£			**(+) 59,044**	**(+) 72,000**	**(+) 59,044**	**(+) 59,044**
	983		**983 Kendu Bay Health Centre**						
		220	Purchase of Plant and Equipment	5,000	–	(–) 5,000	–	–	(–) 5,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	983		**983 Kendu Bay Health Centre** *–(Contd.)*						
		410	Construction of Buildings - Residential	45,000	–	(–) 45,000	–	–	(–) 45,000
			Change in Net Expenditure Subhead 983 K£			(–) **50,000**	–	–	(–) **50,000**
			Change in Net Expenditure Head 335 .. K£			(+) **4,194,231**	(+) **1,703,150**	(+) **4,975,732**	(+) **4,194,231**
			Change in Net Expenditure Subvote 113 K£			(+) **4,194,231**	(+) **1,703,150**	(+) **4,975,732**	(+) **4,194,231**
			114 Health Training						
342			**342 Community Nurses-Training Centres**						
	000		**000 Headquarters**						
		295	Minor Alterations and Maintenance Works	100,000	35,301	(–) 64,699	–	–	(–) 64,699
	110		**110 Kenya Medical Training College (Nairobi)**						
		173	Library Expenses	40,000	40,000	–	(–) 32,000	(+) 32,000	(+) 32,000
		221	Purchase of Equipment and Furniture	20,000	20,000	–	(–) 20,000	(+) 20,000	(+) 20,000
			GROSS EXPENDITURE .. .. .. K£			–	(–) **52,000**	(+) **52,000**	(+) **52,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			114 Health Training *–(Contd.)*						
342			**342 Community Nurses-Training Centres** *–(Contd.)*						
	110		**110 Kenya Medical Training College (Nairobi)** *–(Contd.)*						
			Appropriations in Aid						
		952	Credit Purchase - IDA	52,000	–	(–) 52,000			
			Change in Net Expenditure Subhead 110 K£			(+) **52,000**	(–) **52,000**	(+) **52,000**	(+) **52,000**
	850		**850 Medical Training Centre - Lodwar**						
		400	Construction of Buildings - Non-Residential	100,000	35,301	(–) 64,699	–	–	(–) 64,699
			Change in Net Expenditure Head 342 .. K£			(–) **77,398**	(–) **52,000**	(+) **52,000**	(–) **77,398**
344			**344 Field Training Institutions**						
	341		**341 Mombasa Medical Training Centre**						
		150	Purchase of Supplies	25,000	20,000	(–) 5,000	(–) 20,000	(+) 20,000	(+) 15,000
		220	Purchase of Equipment and Furniture	24,000	20,000	(–) 4,000	(–) 20,000	(+) 20,000	(+) 16,000
		400	Construction of Buildings - Non-Residential	150,000	30,000	(–) 120,000	(–) 120,000	(+) 20,000	–
			GROSS EXPENDITURE .. .. .. K£			(–) **129,000**	(–) **160,000**	(+) **60,000**	(+) **31,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			114 Health Training *–(Contd.)*						
344			**344 Field Training Institutions** *–(Contd.)*						
	341		**341 Mombasa Medical Training Centre** *–(Contd.)*						
			Appropriations in Aid						
		952	Credit Purchase - IDA	160,000	–	(–) 160,000			
			Change in Net Expenditure Subhead 341 K£			(+) **31,000**	(–) **160,000**	(+) **60,000**	(+) **31,000**
			Change in Net Expenditure Head 344 .. K£			(+) **31,000**	(–) **160,000**	(+) **60,000**	(+) **31,000**
			Change in Net Expenditure Subvote 114 K£			(–) **46,398**	(–) **212,000**	(+) **112,000**	(–) **46,398**
			Total Change in Net Expenditure Vote D11 MINISTRY OF HEALTH K£			(+) **13,375,742**	(+) **3,225,114**	(+) **9,495,068**	(+) **13,375,742**

VOTE D12 MINISTRY OF LOCAL GOVERNMENT

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1993/94

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1994, for the Ministry of Local Government for capital expenditure including General administration and Planning and development schemes within Local Authorities.

One million, one hundred and fifty five thousand, five hundred and twenty five pounds.

(K£ 1,155,525)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1993/94		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
120 General Administration and Planning	(+) 1,110,000	–	(+) 1,110,000
125 Development Schemes	(+) 27,665,525	(+) 27,620,000	(+) 45,525
TOTAL CHANGE IN EXPENDITURE VOTE D12 MINISTRY OF LOCAL GOVERNMENT	**(+) 28,775,525**	**(+) 27,620,000**	**(+) 1,155,525**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Local Government

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		120 General Administration and Planning						
360		**360 Headquarters Administrative Services**						
	154	Rural/Urban Development	107,500	100,000	(–) 7,500	–	–	(–) 7,500
	155	Small Towns-Infrastructure Programme	640,000	600,000	(–) 40,000	–	–	(–) 40,000
	194	Training Activities	100,000	80,000	(–) 20,000	–	–	(–) 20,000
	198	Environment and Urban Development Training Project (Dutch)	1,040,000	1,000,000	(–) 40,000	–	–	(–) 40,000
	326	Urban Transport Project [PPF] - Studies/Design	1,450,000	2,677,500	(+) 1,227,500	–	(+) 1,227,500	(+) 1,227,500
	330	Kenya Urban Transport Project - Policy Studies	20,000	10,000	(–) 10,000	–	–	(–) 10,000
		Change in Net Expenditure Head 360 .. K£			**(+) 1,110,000**	–	**(+) 1,227,500**	**(+) 1,110,000**
		Change in Net Expenditure Subvote 120 K£			**(+) 1,110,000**	–	**(+) 1,227,500**	**(+) 1,110,000**
		125 Development Schemes						
364		**364 Local Authorities Sewerage Schemes**						
	420	Kilifi Town Sanitation	3,090,000	1,030,000	(–) 2,060,000	(–) 2,000,000	–	(–) 60,000
	421	Tharaka Sanitation Study - Chuka Town	2,685,000	2,175,000	(–) 510,000	(–) 625,000	–	(+) 115,000
	422	Karatina Town Sewerage	70,000	20,000	(–) 50,000	–	–	(–) 50,000
	423	Busia Sewerage Study	10,000	–	(–) 10,000	–	–	(–) 10,000
	425	Voi Sanitation Improvement	10,000	–	(–) 10,000	–	–	(–) 10,000
		GROSS EXPENDITURE .. .. .. K£			**(–) 2,640,000**	**(–) 2,625,000**	–	**(–) 15,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Local Government

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		125 Development Schemes *–(Contd.)*						
364		**364 Local Authorities Sewerage Schemes** *–(Contd.)*						
		Appropriations in Aid						
	903	Direct Payment-FRG	3,000,000	1,000,000	(–) 2,000,000			
	961	Direct Payment-FRG	2,625,000	2,000,000	(–) 625,000			
		Total Appropriations in Aid .. .. K£			(–) 2,625,000			
		Change in Net Expenditure Head 364 .. K£	–	–	(–) **15,000**	(–) **2,625,000**	–	(–) **15,000**
365		**365 Local Authorities Water Supply Schemes**						
	421	Construction of Nairobi Water Supply III	13,078,250	15,818,250	(+) 2,740,000	(+) 1,780,000	–	(+) 960,000
	422	Construction of Nairobi Water Supply III	5,100,000	6,880,000	(+) 1,780,000	(+) 1,780,000	–	–
	423	Construction of Nairobi Water Supply III	8,490,000	9,320,000	(+) 830,000	(+) 830,000	–	–
	424	Construction of Nairobi Water Supply III	10,500,000	4,000,000	(–) 6,500,000	(–) 6,500,000	–	–
	427	Nyeri Municipal Council Water Supply	5,530,000	41,235,000	(+) 35,705,000	(+) 35,305,000	–	(+) 400,000
		GROSS EXPENDITURE .. .. .. K£			(+) **34,555,000**	(+) **33,195,000**	–	(+) **1,360,000**
		Appropriations in Aid						
	905	Direct Payment - FRG	–	1,400,000	(+) 1,400,000			
	960	Direct Payment - FRG	–	5,000	(+) 5,000			
	961	Direct Payment - IDA	6,750,000	8,530,000	(+) 1,780,000			
	962	Direct Payment - ADB	5,100,000	6,880,000	(+) 1,780,000			
	963	Direct Payment - ADF	8,490,000	9,320,000	(+) 830,000			
	964	Direct Payment - JAPAN	10,500,000	4,000,000	(–) 6,500,000			
	968	Direct Payment - FRG	5,250,000	39,150,000	(+) 33,900,000			
		Total Appropriations in Aid .. .. K£			(+) 33,195,000			

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Local Government

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
		125 Development Schemes *–(Contd.)*	K£	K£	K£	K£	K£	K£
365		**365 Local Authorities Water Supply Schemes** *–(Contd.)*						
		Change in Net Expenditure Head 365 .. K£			(+) **1,360,000**	(+) **33,195,000**	–	(+) **1,360,000**
369		**369 Local Authorities - Miscellaneous Programmes**						
	190	Eldoret Land Acquisition	80,000	500,000	(+) 420,000	–	–	(+) 420,000
	196	Nairobi Wholesale Market	1,500,000	–	(–) 1,500,000	(–) 1,500,000	–	–
	595	Fire Fighting Equipment	9,000,000	5,830,525	(–) 3,169,475	(–) 1,450,000	–	(–) 1,719,475
		GROSS EXPENDITURE .. .. .. K£			(–) **4,249,475**	(–) **2,950,000**	–	(–) **1,299,475**
		Appropriations in Aid						
	953	Direct Payment - FRANCE	1,500,000	50,000	(–) 1,450,000			
	964	Direct Payment - FRG	1,500,000	–	(–) 1,500,000			
		Total Appropriations in Aid .. .. K£			(–) 2,950,000			
		Change in Net Expenditure Head 369 .. K£			(–) **1,299,475**	(–) **2,950,000**	–	(–) **1,299,475**
		Change in Net Expenditure Subvote 125 K£			(+) **45,525**	(+) **27,620,000**	–	(+) **45,525**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Local Government

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Total Change in Net Expenditure Vote D12 MINISTRY OF LOCAL GOVERNMENT K£			(+) 1,155,525	(+) 27,620,000	(+) 1,227,500	(+) 1,155,525

		K£
Total original net Estimates		18,000,750
Add – Sum now required	(+)	1,155,525
NET TOTAL	K£	19,156,275

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94			Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue		
				K£	K£	K£	K£		K£		K£
			120 General Administration and Planning								
360			**360 Headquarters Administrative Services**								
	000		**000 Headquarters**								
		154	Rural/Urban Development	107,500	100,000	(–) 7,500	–		–	(–)	7,500
		155	Small Towns-Infrastructure Programme	640,000	600,000	(–) 40,000	–		–	(–)	40,000
		194	Training Activities	100,000	80,000	(–) 20,000	–		–	(–)	20,000
		198	Environment and Urban Development Training Project (Dutch)	1,040,000	1,000,000	(–) 40,000	–		–	(–)	40,000
		326	Urban Transport Project [PPF] - Studies/Design Additional sum is required to settle pending bills.	1,450,000	2,677,500	(+) 1,227,500	–	(+)	1,227,500	(+)	1,227,500
		330	Kenya Urban Transport Project - Policy Studies	20,000	10,000	(–) 10,000	–		–	(–)	10,000
			Change in Net Expenditure Subhead 000 K£			(+) **1,110,000**	–	(+)	**1,227,500**	(+)	**1,110,000**
			Change in Net Expenditure Head 360 .. K£			(+) **1,110,000**	–	(+)	**1,227,500**	(+)	**1,110,000**
			Change in Net Expenditure Subvote 120 K£			(+) **1,110,000**	–	(+)	**1,227,500**	(+)	**1,110,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			125 Development Schemes						
364			**364 Local Authorities Sewerage Schemes**						
	250		**250 Nyeri District**						
		422	Karatina Town Sewerage	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	310		**310 Kilifi District**						
		420	Kilifi Town Sanitation	20,000	–	(–) 20,000	–	–	(–) 20,000
	350		**350 Taita-Taveta District**						
		425	Voi Sanitation Improvement	10,000	–	(–) 10,000	–	–	(–) 10,000
	480		**480 Tharaka-Nithi District**						
		421	Tharaka Sanitation Study - Chuka Town	30,000	15,000	(–) 15,000	–	–	(–) 15,000
	530		**530 Wajir District**						
		420	Wajir Town Sewerage	10,000	–	(–) 10,000	–	–	(–) 10,000
	610		**610 Kisii District**						
		422	Keroka Sanition Study	10,000	–	(–) 10,000	–	–	(–) 10,000
	640		**640 Homa Bay District**						
		421	Homa Bay Town Sewerage Additional sum is required to settle pending bills.	30,000	160,000	(+) 130,000	–	–	(+) 130,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*						
364			**364 Local Authorities Sewerage Schemes** *–(Contd.)*						
	720		**720 Kericho District**						
		421	Kericho Town Sewerage	2,625,000	2,000,000	(–) 625,000	(–) 625,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) **625,000**	(–) **625,000**	–	–
			Appropriations in Aid						
		961	Direct Payment-FRG	2,625,000	2,000,000	(–) 625,000			
			Change in Net Expenditure Subhead 720 K£			–	(–) **625,000**	–	–
	740		**740 Nakuru District**						
		420	Nakuru Town Sewerage	30,000	10,000	(–) 20,000	–	–	(–) 20,000
	750		**750 Narok District**						
		422	Narok Town Sanitation	20,000	–	(–) 20,000	–	–	(–) 20,000
	770		**770 Uasin Gichu District**						
		420	Eldoret Town Sewerage	3,000,000	1,000,000	(–) 2,000,000	(–) 2,000,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) **2,000,000**	(–) **2,000,000**	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*						
364			**364 Local Authorities Sewerage Schemes** *–(Contd.)*						
	770		**770 Uasin Gichu District** *–(Contd.)*						
			Appropriations in Aid						
		903	Direct Payment-FRG	3,000,000	1,000,000	(–) 2,000,000			
			Change in Net Expenditure Subhead 770 K£			–	(–) **2,000,000**	–	–
	780		**780 Bomet District**						
		420	Bomet Town Sanitation Study	30,000	20,000	(–) 10,000	–	–	(–) 10,000
	810		**810 Baringo District**						
		422	Eldama Ravine Sanitation Study	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	920		**920 Busia District**						
		423	Busia Sewerage Study	10,000	–	(–) 10,000	–	–	(–) 10,000
			Change in Net Expenditure Head 364 .. K£			(–) **15,000**	(–) **2,625,000**	–	(–) **15,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*						
365			**365 Local Authorities Water Supply Schemes**						
	110		**110 Nairobi**						
		421	Construction of Nairobi Water Supply III Additional sum is required to settle outstanding bills	12,750,000	14,640,000	(+) 1,890,000	(+) 1,780,000	–	(+) 110,000
		422	Construction of Nairobi Water Supply III Additional sum is required to settle pending bills.	5,100,000	6,880,000	(+) 1,780,000	(+) 1,780,000	–	–
		423	Construction of Nairobi Water Supply III Additional sum is required to settle pending bills.	8,490,000	9,320,000	(+) 830,000	(+) 830,000	–	–
		424	Construction of Nairobi Water Supply III	10,500,000	4,000,000	(–) 6,500,000	(–) 6,500,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) **2,000,000**	(–) **2,110,000**	–	(+) **110,000**
			Appropriations in Aid						
		961	Direct Payment - IDA	6,750,000	8,530,000	(+) 1,780,000			
		962	Direct Payment - ADB	5,100,000	6,880,000	(+) 1,780,000			
		963	Direct Payment - ADF	8,490,000	9,320,000	(+) 830,000			
		964	Direct Payment - JAPAN	10,500,000	4,000,000	(–) 6,500,000			
			Total Appropriations in Aid .. .. K£			(–) 2,110,000			
			Change in Net Expenditure Subhead 110 K£			(+) **110,000**	(–) **2,110,000**	–	(+) **110,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*						
365			**365 Local Authorities Water Supply Schemes** *–(Contd.)*						
	210		**210 Kiambu District**						
		421	Thika Municipal Council Water Supply Additional sum is required to settle pending bills.	328,250	1,178,250	(+) 850,000	–	–	(+) 850,000
	250		**250 Nyeri District**						
		427	Nyeri Municipal Council Water Supply Additional sum is required to meet increased expenditure under this project.	150,000	455,000	(+) 305,000	(+) 5,000	–	(+) 300,000
			GROSS EXPENDITURE .. .. .. **K£**			(+) **305,000**	(+) **5,000**	–	(+) **300,000**
			Appropriations in Aid						
		960	Direct Payment - FRG	–	5,000	(+) 5,000			
			Change in Net Expenditure Subhead 250 K£			(+) **300,000**	(+) **5,000**	–	(+) **300,000**
	620		**620 Kisumu District**						
		427	Kisumu Council Water Supply Additional sum is required to settle pending bills.	50,000	100,000	(+) 50,000	–	–	(+) 50,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*						
365			**365 Local Authorities Water Supply Schemes** *–(Contd.)*						
	720		**720 Kericho District**						
		427	Kericho Municipal Council Water Supply Additional sum is required to settle pending bills.	40,000	1,500,000	(+) 1,460,000	(+) 1,400,000	–	(+) 60,000
			GROSS EXPENDITURE .. .. .. K£			**(+) 1,460,000**	**(+) 1,400,000**	–	**(+) 60,000**
			Appropriations in Aid						
		905	Direct Payment - FRG	–	1,400,000	(+) 1,400,000			
			Change in Net Expenditure Subhead 720 K£			**(+) 60,000**	**(+) 1,400,000**	–	**(+) 60,000**
	740		**740 Nakuru District**						
		427	Nakuru Town Water Supply	40,000	30,000	(–) 10,000	–	–	(–) 10,000
	770		**770 Uasin Gichu District**						
		427	Eldoret Municipal Council Water Supply Additional sum is required to settle pending bills.	5,250,000	39,150,000	(+) 33,900,000	(+) 33,900,000	–	–
			GROSS EXPENDITURE .. .. .. K£			**(+) 33,900,000**	**(+) 33,900,000**	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*						
365			**365 Local Authorities Water Supply Schemes** *–(Contd.)*						
	770		**770 Uasin Gishu District** *–(Contd.)*						
			Appropriations in Aid						
		968	Direct Payment - FRG	5,250,000	39,150,000	(+) 33,900,000			
			Change in Net Expenditure Subhead 770 K£			–	(+) 33,900,000	–	–
			Change in Net Expenditure Head 365 .. K£			(+) 1,360,000	(+) 33,195,000	–	(+) 1,360,000
369			**369 Local Authorities - Miscellaneous Programmes**						
	110		**110 Nairobi Province**						
		196	Nairobi Wholesale Market	1,500,000	–	(–) 1,500,000	(–) 1,500,000	–	–
		595	Fire Fighting Equipment	9,000,000	5,830,525	(–) 3,169,475	(–) 1,450,000	–	(–) 1,719,475
			GROSS EXPENDITURE .. .. .. K£			(–) 4,669,475	(–) 2,950,000	–	(–) 1,719,475
			Appropriations in Aid						
		953	Direct Payment - FRANCE	1,500,000	50,000	(–) 1,450,000			
		964	Direct Payment - FRG	1,500,000	–	(–) 1,500,000			
			Total Appropriations in Aid .. .. K£			(–) 2,950,000			
			Change in Net Expenditure Subhead 110 K£			(–) 1,719,475	(–) 2,950,000	–	(–) 1,719,475

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*						
369			**369 Local Authorities - Miscellaneous Programmes** *–(Contd.)*						
	770		**770 Uasin Gishu District**						
		190	Eldoret Land Acquisition Additional sum is required to settle pending bills.	80,000	500,000	(+) 420,000	–	–	(+) 420,000
			Change in Net Expenditure Head 369 .. K£			**(–) 1,299,475**	**(–) 2,950,000**	–	**(–) 1,299,475**
			Change in Net Expenditure Subvote 125 K£			**(+) 45,525**	**(+) 27,620,000**	–	**(+) 45,525**
			Total Change in Net Expenditure Vote D12 MINISTRY OF LOCAL GOVERNMENT K£			**(+) 1,155,525**	**(+) 27,620,000**	**(+) 1,227,500**	**(+) 1,155,525**

VOTE D13 MINISTRY OF PUBLIC WORKS AND HOUSING

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1993/94

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1994, for the Ministry of Public Works and Housing for capital expenditure including General Administration and Planning, consultancy, design, Capital expenditure on Government offices and other building works, development of roads, Mechanical Department, Materials Branch and Staff Training Department.

Three million, six hundred thousand, nine hundred and eight pounds.

(K£ 3,600,908)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1993/94		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
132 Buildings and Works	(+) 6,631,372	(+) 2,556,372	(+) 4,075,000
133 Other Services	(–) 22,107,226	–	(–) 22,107,226
136 Roads	(+) 43,795,795	(+) 22,162,661	(+) 21,633,134
TOTAL CHANGE IN EXPENDITURE VOTE D13 MINISTRY OF PUBLIC WORKS AND HOUSING	**(+) 28,319,941**	**(+) 24,719,033**	**(+) 3,600,908**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		132 Buildings and Works						
400		**400 Architectural Department**						
	184	Consultancy Fees, Preliminary Survey and Design	600,000	1,600,000	(+) 1,000,000	–	–	(+) 1,000,000
	395	Renovation to K.I.C.C	–	2,300,000	(+) 2,300,000	–	–	(+) 2,300,000
		Change in Net Expenditure Head 400 .. K£			(+) **3,300,000**	–	–	(+) **3,300,000**
402		**402 Structural Department**						
	431	Lamu Sea Wall	50,000	825,000	(+) 775,000	–	–	(+) 775,000
		Change in Net Expenditure Head 402 .. K£			(+) **775,000**	–	–	(+) **775,000**
413		**413 Electrical Department**						
	403	PABXs for Other Government Buildings	6,000,000	8,556,372	(+) 2,556,372	(+) 2,556,372	–	–
		GROSS EXPENDITURE .. .. .. K£			(+) **2,556,372**	(+) **2,556,372**	–	–
		Appropriations in Aid						
	951	Credit Purchase- BELGIUM	6,000,000	8,556,372	(+) 2,556,372			
		Change in Net Expenditure Head 413 .. K£			–	(+) **2,556,372**	–	–

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Change in Net Expenditure Subvote 132 K£			(+) **4,075,000**	(+) **2,556,372**	–	(+) **4,075,000**
		133 Other Services						
147		**147 District Housing Programme**						
	410	Construction of Buildings - Residential	390,000	–	(–) 390,000	–	–	(–) 390,000
		Change in Net Expenditure Head 147 .. K£			(–) **390,000**	–	–	(–) **390,000**
404		**404 Planning and Research**						
	184	Contracted Professional Services	250,000	855,000	(+) 605,000	–	–	(+) 605,000
	189	Low Cost Housing Technology	1,050,000	50,000	(–) 1,000,000	–	–	(–) 1,000,000
	300	Grants to HRDU	30,000	15,000	(–) 15,000	–	–	(–) 15,000
	304	Human Settlement Improvement Programme	2,000,000	302,674	(–) 1,697,326	–	–	(–) 1,697,326
	305	Slum Rehabilitation (Mathare)	8,050,000	1,050,000	(–) 7,000,000	–	–	(–) 7,000,000
		Change in Net Expenditure Head 404 .. K£			(–) **9,107,326**	–	–	(–) **9,107,326**
405		**405 Loans to National Housing Corporation**						
	523	Loans for Tenant Purchase Housing	5,000,000	1,000,000	(–) 4,000,000	–	–	(–) 4,000,000
	525	Loans to Rural Housing	2,000,000	1,200,000	(–) 800,000	–	–	(–) 800,000
	535	Kibera Re-development	3,500,000	1,000,000	(–) 2,500,000	–	–	(–) 2,500,000
		Change in Net Expenditure Head 405 .. K£			(–) **7,300,000**	–	–	(–) **7,300,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
		133 Other Services *–(Contd.)*	K£	K£	K£	K£	K£	K£
410		**410 Urban Pool Housing**						
	410	Construction of Buildings - Residential	5,550,000	250,000	(–) 5,300,000	–	–	(–) 5,300,000
		Change in Net Expenditure Head 410 .. K£			(–) **5,300,000**	–	–	(–) **5,300,000**
505		**505 Mechanical and Transport Department**						
	224	Rehabilitation of Champion Graders	50,000	100	(–) 49,900	–	–	(–) 49,900
	402	District Mechanical Workshops (In House)	50,000	90,000	(+) 40,000	–	–	(+) 40,000
		Change in Net Expenditure Head 505 .. K£			(–) **9,900**	–	–	(–) **9,900**
506		**506 Materials Branch**						
	223	Field and Laboratory Equipment: Documentation and Training	30,000	27,500	(–) 2,500	–	–	(–) 2,500
	224	Low Cost Pavement Research and Monitoring	30,000	27,500	(–) 2,500	–	–	(–) 2,500
	400	Laboratory Buildings	58,000	63,000	(+) 5,000	–	–	(+) 5,000
		Change in Net Expenditure Head 506 .. K£			–	–	–	–
		Change in Net Expenditure Subvote 133 K£			(–) **22,107,226**	–	–	(–) **22,107,226**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		136 Roads						
384		**384 Major Roads**						
	430	Kabete - Limuru	2,700,000	2,645,000	(–) 55,000	–	–	(–) 55,000
	432	Machakos - Turn Off-Ulu (A109)	200,000	4,870,000	(+) 4,670,000	–	–	(+) 4,670,000
	434	Kilifi Bridge (B8)	375,000	325,000	(–) 50,000	–	–	(–) 50,000
	435	Thika - Makutano (A2)	3,481,500	6,100,000	(+) 2,618,500	(+) 2,368,500	–	(+) 250,000
	438	Turbo- Webuye	–	645,530	(+) 645,530	–	–	(+) 645,530
	440	Rironi- Mai Mahiu- Naivasha	4,400,000	5,500,000	(+) 1,100,000	(+) 1,100,000	–	–
	444	Sotik - Amala River	600,000	2,950,000	(+) 2,350,000	–	–	(+) 2,350,000
	447	Timboroa - Eldoret	887,000	3,311,114	(+) 2,424,114	–	–	(+) 2,424,114
	448	Kalanga Corner-Laga Hamaris (A3)	600,000	3,162,803	(+) 2,562,803	(+) 2,762,803	–	(–) 200,000
	452	Thika - Garissa Road	150,000	585,758	(+) 435,758	(+) 585,758	–	(–) 150,000
		GROSS EXPENDITURE .. .. .. K£			(+) **16,701,705**	(+) **6,817,061**	–	(+) **9,884,644**
		Appropriations in Aid						
	904	Direct Payment-EEC/EDF	1,500,000	1,100,000	(–) 400,000			
	907	Direct payment - EEC/EDF	–	400,000	(+) 400,000			
	951	Direct Payment - ADF	2,900,000	5,268,500	(+) 2,368,500			
	954	Direct Payment - ITALY	4,400,000	5,500,000	(+) 1,100,000			
	957	Direct Payment - SAUDI	400,000	3,162,803	(+) 2,762,803			
	958	Direct Payment - BADEA	–	585,758	(+) 585,758			
		Total Appropriations in Aid .. .. K£			(+) 6,817,061			
		Change in Net Expenditure Head 384 .. K£			(+) **9,884,644**	(+) **6,817,061**	–	(+) **9,884,644**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		136 Roads *–(Contd.)*						
385		**385 Other Roads**						
	430	Narok-Mau Narok	4,900,000	5,230,000	(+) 330,000	(+) 1,200,000	–	(–) 870,000
	431	Narok-Mau Narok	1,070,000	2,806,000	(+) 1,736,000	(+) 1,500,000	–	(+) 236,000
	432	Ndori - Luanda - Kotieno (C28)	4,110,000	6,600,000	(+) 2,490,000	(+) 2,600,000	–	(–) 110,000
	435	Kendu Bay - Paponditi	4,150,000	11,340,000	(+) 7,190,000	(+) 2,000,000	–	(+) 5,190,000
	436	Rod Kopany - Karungu Bay	3,600,000	1,854,400	(–) 1,745,600	(–) 1,745,600	–	–
	437	Rod Kopany - Karungu Bay	2,000,000	5,245,600	(+) 3,245,600	(+) 3,245,600	–	–
	438	Homa Bay- Kendu Bay	50,000	25,000	(–) 25,000	–	–	(–) 25,000
	439	Nunguni - Kikoko-Kiambeke	200,000	418,500	(+) 218,500	–	–	(+) 218,500
	440	Homa Bay - Rongo	300,000	1,945,600	(+) 1,645,600	(+) 1,645,600	–	–
	443	Molo-Olenguruone - Kaprokos	2,655,262	3,150,262	(+) 495,000	–	–	(+) 495,000
	447	Mumias - Busia	–	500,000	(+) 500,000	(+) 500,000	–	–
	466	Kisii - Kilgoris	400,000	200,000	(–) 200,000	–	–	(–) 200,000
	467	Kabartonjo - Kipsoramon	600,000	1,000,000	(+) 400,000	–	–	(+) 400,000
	548	Improvement of Roads - Kitengela township	430,000	2,070,000	(+) 1,640,000	–	–	(+) 1,640,000
		GROSS EXPENDITURE .. .. .. K£			(+) **17,920,100**	(+) **10,945,600**	–	(+) **6,974,500**
		Appropriations in Aid						
	901	Direct Payment - EEC	4,000,000	6,000,000	(+) 2,000,000			
	950	Direct Payment- ADB	3,100,000	3,000,000	(–) 100,000			
	952	Direct Payment -ADB	–	500,000	(+) 500,000			
	953	Direct Payment - ADF	2,000,000	5,245,600	(+) 3,245,600			
	955	Credit Purchase - ADF	2,800,000	4,000,000	(+) 1,200,000			
	956	Credit Purchase - ADB	1,000,000	2,500,000	(+) 1,500,000			
	957	Direct Payment- ADF	3,400,000	6,000,000	(+) 2,600,000			
		Total Appropriations in Aid .. .. K£			(+) 10,945,600			
		Change in Net Expenditure Head 385 .. K£			(+) **6,974,500**	(+) **10,945,600**	–	(+) **6,974,500**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		136 Roads *–(Contd.)*						
489		**489 Miscellaneous (R.A.R.P and G.B.C)**						
	431	Land Acquisition	50,000	10,000	(–) 40,000	–	–	(–) 40,000
	432	Minor Roads Programme (Headquarters)	2,524,800	2,382,400	(–) 142,400	–	(+) 199,700	(–) 142,400
	433	Gravelling, Culverting and Bridges	160,000	300,000	(+) 140,000	–	–	(+) 140,000
	434	GBC Equipment	500,000	4,900,000	(+) 4,400,000	(+) 4,400,000	–	–
	443	Agricultural Produce Roads	1,000,000	3,000,000	(+) 2,000,000	–	(+) 2,000,000	(+) 2,000,000
	444	Minor Roads Programme	2,701,600	2,204,890	(–) 496,710	–	(–) 294,260	(–) 496,710
	452	Minor Roads Programme	2,389,000	3,300,000	(+) 911,000	–	(+) 1,882,300	(+) 911,000
	454	Minor Roads Programme	3,328,900	3,200,000	(–) 128,900	–	(+) 129,450	(–) 128,900
	467	Road Sector Programme HSL III	–	2,531,000	(+) 2,531,000	–	(+) 2,531,000	(+) 2,531,000
		GROSS EXPENDITURE .. .. .. K£			(+) **9,173,990**	(+) **4,400,000**	(+) **6,448,190**	(+) **4,773,990**
		Appropriations in Aid						
	966	Credit Purchase-FRG	400,000	4,800,000	(+) 4,400,000			
		Change in Net Expenditure Head 489 .. K£			(+) **4,773,990**	(+) **4,400,000**	(+) **6,448,190**	(+) **4,773,990**
		Change in Net Expenditure Subvote 136 K£			(+) **21,633,134**	(+) **22,162,661**	(+) **6,448,190**	(+) **21,633,134**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94								
II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing								
HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Total Change in Net Expenditure Vote D13 MINISTRY OF PUBLIC WORKS AND HOUSING K£			(+) 3,600,908	(+) 24,719,033	(+) 6,448,190	(+) 3,600,908

		K£
Total original net Estimates		56,352,460
Add – Sum now required	(+)	3,600,908
NET TOTAL	K£	59,953,368

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			132 Buildings and Works						
400			**400 Architectural Department**						
	000		**000 Headquarters**						
		184	Consultancy Fees, Preliminary Survey and Design Additional funds are required to settle pending bills.	600,000	1,600,000	(+) 1,000,000	–	–	(+) 1,000,000
		395	Renovation to K.I.C.C Additional funds are required to cater for on-going works in readiness for ADB meeting to be held in Nairobi in May, 1994.	–	2,300,000	(+) 2,300,000	–	–	(+) 2,300,000
			Change in Net Expenditure Subhead 000 K£			(+) **3,300,000**	–	–	(+) **3,300,000**
			Change in Net Expenditure Head 400 .. K£			(+) **3,300,000**	–	–	(+) **3,300,000**
402			**402 Structural Department**						
	330		**330 Lamu District**						
		431	Lamu Sea Wall Additional funds are required for settlement of a court order.	50,000	825,000	(+) 775,000	–	–	(+) 775,000
			Change in Net Expenditure Head 402 .. K£			(+) **775,000**	–	–	(+) **775,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			132 Buildings and Works *–(Contd.)*						
413			**413 Electrical Department**						
	110		**110 Nairobi Province**						
		403	PABXs for Other Government Buildings Additional funds are required to complete on-going installation of PABX's. Fully funded by Belgium loan.	6,000,000	8,556,372	(+) 2,556,372	(+) 2,556,372	–	–
			GROSS EXPENDITURE .. .. .. K£			(+) **2,556,372**	(+) **2,556,372**	–	–
			Appropriations in Aid						
		951	Credit Purchase- BELGIUM	6,000,000	8,556,372	(+) 2,556,372			
			Change in Net Expenditure Subhead 110 K£			–	(+) **2,556,372**	–	–
			Change in Net Expenditure Head 413 .. K£			–	(+) **2,556,372**	–	–
			Change in Net Expenditure Subvote 132 K£			(+) **4,075,000**	(+) **2,556,372**	–	(+) **4,075,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			133 Other Services						
147			**147 District Housing Programme**						
	350		**350 Taita-Taveta District**						
		410	Construction of Buildings - Residential	60,000	–	(–) 60,000	–	–	(–) 60,000
	720		**720 Kericho District**						
		410	Construction of Buildings - Residential	250,000	–	(–) 250,000	–	–	(–) 250,000
	830		**830 Nandi District**						
		410	Construction of Buildings - Residential	80,000	–	(–) 80,000	–	–	(–) 80,000
			Change in Net Expenditure Head 147 .. K£			(–) **390,000**	–	–	(–) **390,000**
404			**404 Planning and Research**						
	000		**000 Headquarters**						
		184	Contracted Professional Services Additional provision is required to cater for pending bills.	250,000	855,000	(+) 605,000	–	–	(+) 605,000
		189	Low Cost Housing Technology	1,050,000	50,000	(–) 1,000,000	–	–	(–) 1,000,000
		300	Grants to HRDU	30,000	15,000	(–) 15,000	–	–	(–) 15,000
		304	Human Settlement Improvement Programme	2,000,000	302,674	(–) 1,697,326	–	–	(–) 1,697,326

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			133 Other Services *–(Contd.)*						
404			**404 Planning and Research** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
		305	Slum Rehabilitation (Mathare)	8,050,000	1,050,000	(–) 7,000,000	–	–	(–) 7,000,000
			Change in Net Expenditure Subhead 000 K£			(–) **9,107,326**	–	–	(–) **9,107,326**
			Change in Net Expenditure Head 404 .. K£			(–) **9,107,326**	–	–	(–) **9,107,326**
405			**405 Loans to National Housing Corporation**						
	000		**000 Headquarters**						
		523	Loans for Tenant Purchase Housing	5,000,000	1,000,000	(–) 4,000,000	–	–	(–) 4,000,000
		525	Loans to Rural Housing	2,000,000	1,200,000	(–) 800,000	–	–	(–) 800,000
		535	Kibera Re-development	3,500,000	1,000,000	(–) 2,500,000	–	–	(–) 2,500,000
			Change in Net Expenditure Subhead 000 K£			(–) **7,300,000**	–	–	(–) **7,300,000**
			Change in Net Expenditure Head 405 .. K£			(–) **7,300,000**	–	–	(–) **7,300,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			133 Other Services *–(Contd.)*						
410			**410 Urban Pool Housing**						
	000		**000 Headquarters**						
		410	Construction of Buildings - Residential	5,550,000	250,000	(–) 5,300,000	–	–	(–) 5,300,000
			Change in Net Expenditure Head 410 .. K£			(–) **5,300,000**	–	–	(–) **5,300,000**
505			**505 Mechanical and Transport Department**						
	000		**000 Headquarters**						
		224	Rehabilitation of Champion Graders	50,000	100	(–) 49,900	–	–	(–) 49,900
		402	District Mechanical Workshops (In House)	50,000	90,000	(+) 40,000	–	–	(+) 40,000
			Additional funds are required to cater for pending bills.						
			Change in Net Expenditure Subhead 000 K£			(–) **9,900**	–	–	(–) **9,900**
			Change in Net Expenditure Head 505 .. K£			(–) **9,900**	–	–	(–) **9,900**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			133 Other Services *–(Contd.)*						
506			**506 Materials Branch**						
	000		**000 Headquarters**						
		223	Field and Laboratory Equipment: Documentation and Training	30,000	27,500	(–) 2,500	–	–	(–) 2,500
		224	Low Cost Pavement Research and Monitoring	30,000	27,500	(–) 2,500	–	–	(–) 2,500
		400	Laboratory Buildings Additional funds are required to procure more equipment. Fully covered by savings within the vote.	58,000	63,000	(+) 5,000	–	–	(+) 5,000
			Change in Net Expenditure Subhead 000 K£			–	–	–	–
			Change in Net Expenditure Head 506 .. K£			–	–	–	–
			Change in Net Expenditure Subvote 133 K£			(–) **22,107,226**	–	–	(–) **22,107,226**
			136 Roads						
384			**384 Major Roads**						
	200		**200 Central Province**						
		430	Kabete - Limuru	2,700,000	2,645,000	(–) 55,000	–	–	(–) 55,000
		435	Thika - Makutano (A2) Additional funds are required to complete the project.	3,481,500	6,100,000	(+) 2,618,500	(+) 2,368,500	–	(+) 250,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			136 Roads *–(Contd.)*						
384			**384 Major Roads** *–(Contd.)*						
	200		**200 Central Province** *–(Contd.)*						
		440	Ironi- Mai Mahiu- Naivasha Additional funds are required to complete the project. Fully funded by EEC grant.	4,400,000	5,500,000	(+) 1,100,000	(+) 1,100,000	–	
			GROSS EXPENDITURE .. .. .. K£			(+) **3,663,500**	(+) **3,468,500**	–	(+) **195,000**
			Appropriations in Aid						
		951	Direct Payment - ADF	2,900,000	5,268,500	(+) 2,368,500			
		954	Direct Payment - ITALY	4,400,000	5,500,000	(+) 1,100,000			
			Total Appropriations in Aid .. .. K£			(+) 3,468,500			
			Change in Net Expenditure Subhead 200 K£			(+) **195,000**	(+) **3,468,500**	–	(+) **195,000**
	300		**300 Coast Province**						
		434	Kilifi Bridge (B8)	375,000	325,000	(–) 50,000	–	–	(–) 50,000
	400		**400 Eastern Province**						
		432	Machakos - Turn Off-Ulu (A109) Additional funds are required to complete the project.	200,000	4,870,000	(+) 4,670,000	–	–	(+) 4,670,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			136 Roads *–(Contd.)*						
384			**384 Major Roads** *–(Contd.)*						
	400		**400 Eastern Province** *–(Contd.)*						
		448	Kalanga Corner-Laga Hamaris (A3) Additional funds are required to complete the project.	600,000	3,162,803	(+) 2,562,803	(+) 2,762,803	–	(–) 200,000
		452	Thika - Garissa Road Additonal funds are required to settle pending bills. Fully covered by re-allocation within the vote.	150,000	585,758	(+) 435,758	(+) 585,758	–	(–) 150,000
			GROSS EXPENDITURE .. .. .. K£			(+) **7,668,561**	(+) **3,348,561**	–	(+) **4,320,000**
			Appropriations in Aid						
		904	Direct Payment-EEC/EDF	1,500,000	1,100,000	(–) 400,000			
		907	Direct payment - EEC/EDF	–	400,000	(+) 400,000			
		957	Direct Payment - SAUDI	400,000	3,162,803	(+) 2,762,803			
		958	Direct Payment - BADEA	–	585,758	(+) 585,758			
			Total Appropriations in Aid .. .. K£			(+) 3,348,561			
			Change in Net Expenditure Subhead 400 K£			(+) **4,320,000**	(+) **3,348,561**	–	(+) **4,320,000**
	700		**700 Rift Valley Province**						
		444	Sotik - Amala River Additional funds are required to clear pending bills.	600,000	2,950,000	(+) 2,350,000	–	–	(+) 2,350,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			136 Roads *–(Contd.)*						
384			**384 Major Roads** *–(Contd.)*						
	700		**700 Rift Valley Province** *–(Contd.)*						
		447	Timboroa - Eldoret Additonal funds are required to clear pending bills.	887,000	3,311,114	(+) 2,424,114	–	–	(+) 2,424,114
			Change in Net Expenditure Subhead 700 K£			(+) **4,774,114**	–	–	(+) **4,774,114**
	900		**900 Western Province**						
		438	Turbo- Webuye	–	645,530	(+) 645,530	–	–	(+) 645,530
			Change in Net Expenditure Head 384 .. K£			(+) **9,884,644**	(+) **6,817,061**	–	(+) **9,884,644**
385			**385 Other Roads**						
	440		**440 Machakos District**						
		439	Nunguni - Kikoko-Kiambeke Additional funds are required to clear pending bills.	200,000	418,500	(+) 218,500	–	–	(+) 218,500
	610		**610 Kisii District**						
		466	Kisii - Kilgoris	400,000	200,000	(–) 200,000	–	–	(–) 200,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			136 Roads *–(Contd.)*						
385			**385 Other Roads** *–(Contd.)*						
	630		**630 Siaya District**						
		432	Ndori - Luanda - Kotieno (C28) Additional sum is required to clear pending bills.	100,000	300,000	(+) 200,000	–	–	(+) 200,000
	640		**640 Homa Bay District**						
		435	Kendu Bay - Paponditi	50,000	25,000	(–) 25,000	–	–	(–) 25,000
		436	Rod Kopany - Karungu Bay	3,600,000	1,854,400	(–) 1,745,600	(–) 1,745,600	–	–
		437	Rod Kopany - Karungu Bay Additional funds are required for the construction of the road. Fully covered by ADF loan.	2,000,000	5,245,600	(+) 3,245,600	(+) 3,245,600	–	–
		438	Homa Bay- Kendu Bay	50,000	25,000	(–) 25,000	–	–	(–) 25,000
		440	Homa Bay - Rongo Additional funds are required to settle pending bills. Fully covered by ADB loan.	300,000	1,945,600	(+) 1,645,600	(+) 1,645,600	–	–
			GROSS EXPENDITURE .. .. .. K£			(+) **3,095,600**	(+) **3,145,600**	–	(–) **50,000**
			Appropriations in Aid						
		950	Direct Payment- ADB	3,100,000	3,000,000	(–) 100,000			
		953	Direct Payment - ADF	2,000,000	5,245,600	(+) 3,245,600			
			Total Appropriations in Aid .. .. K£			(+) 3,145,600			
			Change in Net Expenditure Subhead 640 K£			(–) **50,000**	(+) **3,145,600**	–	(–) **50,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			136 Roads *–(Contd.)*						
385			**385 Other Roads** *–(Contd.)*						
	710		**710 Kajiado District**						
		548	Improvement of Roads - Kitengela township Additional funds are required to improve roads in Kajiado District.	430,000	2,070,000	(+) 1,640,000	–	–	(+) 1,640,000
	720		**720 Kericho District**						
		435	Kericho - Sotik Additional funds are required to clear pending bills. Fully covered by EEC loan.	4,000,000	6,000,000	(+) 2,000,000	(+) 2,000,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(+) **2,000,000**	(+) **2,000,000**	–	–
			Appropriations in Aid						
		901	Direct Payment - EEC	4,000,000	6,000,000	(+) 2,000,000			
			Change in Net Expenditure Subhead 720 K£			–	(+) **2,000,000**	–	–
	740		**740 Nakuru District**						
		443	Molo-Olenguruone - Kaprokos Additional funds are required to clear pending bills.	2,655,262	3,150,262	(+) 495,000	–	–	(+) 495,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			136 Roads *–(Contd.)*						
385			**385 Other Roads** *–(Contd.)*						
	750		**750 Narok District**						
		430	Narok-Mau Narok Additional funds are required to clear pending bills.	3,600,000	4,000,000	(+) 400,000	(+) 1,200,000	–	(–) 800,000
		431	Narok-Mau Narok Additional funds are required to clear pending bills. Fully covered by ADF loan.	1,000,000	2,500,000	(+) 1,500,000	(+) 1,500,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(+) 1,900,000	(+) 2,700,000	–	(–) 800,000
			Appropriations in Aid						
		955	Credit Purchase - ADF	2,800,000	4,000,000	(+) 1,200,000			
		956	Credit Purchase - ADB	1,000,000	2,500,000	(+) 1,500,000			
			Total Appropriations in Aid .. .. K£			(+) 2,700,000			
			Change in Net Expenditure Subhead 750 K£			(–) 800,000	(+) 2,700,000	–	(–) 800,000
	770		**770 Uasin Gishu District**						
		430	Moi University - Olessos Arwos	150,000	100,000	(–) 50,000	–	–	(–) 50,000
		431	Sergoit - Kitale Additional funds are required to clear pending bills.	70,000	306,000	(+) 236,000	–	–	(+) 236,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			136 Roads *–(Contd.)*						
385			**385 Other Roads** *–(Contd.)*						
	770		**770 Uasin Gishu District** *–(Contd.)*						
		432	Ziwa-Kitale Additional funds are required for completion of on-going works. Fully funded by ADF loan.	4,000,000	6,000,000	(+) 2,000,000	(+) 2,600,000	–	(–) 600,000
			GROSS EXPENDITURE .. .. .. K£			**(+) 2,186,000**	**(+) 2,600,000**	–	**(–) 414,000**
			Appropriations in Aid						
		957	Direct Payment- ADF	3,400,000	6,000,000	(+) 2,600,000			
			Change in Net Expenditure Subhead 770 K£			**(–) 414,000**	**(+) 2,600,000**	–	**(–) 414,000**
	810		**810 Baringo District**						
		435	Tenges - Saos - Emining Additional provision is required to complete the road.	100,000	5,315,000	(+) 5,215,000	–	–	(+) 5,215,000
		467	Kabartonjo - Kipsoramon Additional provision is required to settle pending bills.	600,000	1,000,000	(+) 400,000	–	–	(+) 400,000
			Change in Net Expenditure Subhead 810 K£			**(+) 5,615,000**	–	–	**(+) 5,615,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			136 Roads *–(Contd.)*						
385			**385 Other Roads** *–(Contd.)*						
	820		**820 Elgeyo-Marakwet District** *–(Contd.)*						
		432	Eldama Ravine-Nyaru-Iten (C55/C53) Additional provision is required to settle pending bills.	10,000	300,000	(+) 290,000	–	–	(+) 290,000
	840		**840 Samburu District**						
		430	Rumuruti - Maralal (C77)	1,150,000	1,130,000	(–) 20,000	–	–	(–) 20,000
	930		**930 Kakamega District**						
		447	Mumias - Busia Funds are required for the construction of Mumias-Busia road. Fully funded by ADF.	–	500,000	(+) 500,000	(+) 500,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(+) **500,000**	(+) **500,000**	–	–
			Appropriations in Aid						
		952	Direct Payment -ADB	–	500,000	(+) 500,000			
			Change in Net Expenditure Subhead 930 K£			–	(+) **500,000**	–	–
			Change in Net Expenditure Head 385 .. K£			(+) **6,974,500**	(+) **10,945,600**	–	(+) **6,974,500**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			136 Roads *–(Contd.)*						
489			**489 Miscellaneous (R.A.R.P and G.B.C)**						
	000		**000 Headquarters**						
		431	Land Acquisition	50,000	10,000	(–) 40,000	–	–	(–) 40,000
		432	Minor Roads Programme (Headquarters)	2,248,800	2,163,000	(–) 85,800	–	(+) 180,600	(–) 85,800
		443	Agricultural Produce Roads Additional funds are required to cater for the improvement of agricultural roads. Fully funded by USAID grant.	1,000,000	3,000,000	(+) 2,000,000	–	(+) 2,000,000	(+) 2,000,000
		452	Minor Roads Programme Additional funds are required to settle pending bills. Fully covered by SIDA grants.	2,389,000	3,300,000	(+) 911,000	–	(+) 1,882,300	(+) 911,000
		454	Minor Roads Programme	3,328,900	3,200,000	(–) 128,900	–	(+) 129,450	(–) 128,900
		467	Road Sector Programme HSL III Additional funds are required to cater for consultancy services under the programme. Fully funded by IDA loan.	–	2,531,000	(+) 2,531,000	–	(+) 2,531,000	(+) 2,531,000
			Change in Net Expenditure Subhead 000 K£			(+) **5,187,300**	–	(+) **6,723,350**	(+) **5,187,300**
	110		**110 Nairobi Province**						
		432	Duties and Taxes for GBC Equipment	50,000	20,000	(–) 30,000	–	–	(–) 30,000
		434	GBC Equipment Additional funds are required to settle pending bills. Fully covered by German loan.	500,000	4,900,000	(+) 4,400,000	(+) 4,400,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(+) **4,370,000**	(+) **4,400,000**	–	(–) **30,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
				K£	K£	K£	K£	K£	K£
			136 Roads *–(Contd.)*						
489			**489 Miscellaneous (R.A.R.P and G.B.C)** *–(Contd.)*						
	110		**110 Nairobi Province** *–(Contd.)*						
			Appropriations in Aid						
		966	Credit Purchase-FRG	400,000	4,800,000	(+) 4,400,000			
			Change in Net Expenditure Subhead 110 K£			**(–) 30,000**	**(+) 4,400,000**	**–**	**(–) 30,000**
	210		**210 Kiambu District**						
		444	Minor Roads Programme	533,000	479,700	(–) 53,300	–	(–) 34,240	(–) 53,300
	230		**230 Murang'a District**						
		444	Minor Roads Programme	575,000	518,200	(–) 56,800	–	–	(–) 56,800
	310		**310 Kilifi District**						
		432	Minor Roads Programme	226,000	199,400	(–) 26,600	–	(+) 19,100	(–) 26,600
	320		**320 Kwale District**						
		444	Minor Roads Programme	226,000	208,100	(–) 17,900	–	(+) 25,680	(–) 17,900
	350		**350 Taita-Taveta District**						
		444	Minor Roads Programme	214,000	134,090	(–) 79,910	–	(–) 63,200	(–) 79,910

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			136 Roads *–(Contd.)*						
489			**489 Miscellaneous (R.A.R.P and G.B.C)** *–(Contd.)*						
	430		**430 Kitui District**						
		433	Gravelling, Culverting and Bridges Additional funds are required to settle pending bills.	55,000	100,000	(+) 45,000	–	–	(+) 45,000
		444	Minor Roads Programme	747,000	630,800	(–) 116,200	–	(–) 93,000	(–) 116,200
			Change in Net Expenditure Subhead 430 K£			**(–) 71,200**	**–**	**(–) 93,000**	**(–) 71,200**
	620		**620 Kisumu District**						
		433	Gravelling, Culverting and Bridges Additional funds are required to cater for pending bills.	65,000	100,000	(+) 35,000	–	–	(+) 35,000
	630		**630 Siaya District**						
		433	Gravelling, Culverting and Bridges Additional funds are required to cater for pending bills.	40,000	100,000	(+) 60,000	–	–	(+) 60,000
	710		**710 Kajiado District**						
		444	Minor Roads Programme	203,300	117,000	(–) 86,300	–	(–) 64,750	(–) 86,300
	750		**750 Narok District**						
		444	Minor Roads Programme	203,300	117,000	(–) 86,300	–	(–) 64,750	(–) 86,300
			Change in Net Expenditure Head 489 .. K£			**(+) 4,773,990**	**(+) 4,400,000**	**(+) 6,448,190**	**(+) 4,773,990**

VOTE D13 MINISTRY OF PUBLIC WORKS AND HOUSING – *(Contd.)*

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Change in Net Expenditure Subvote 136 K£			(+) 21,633,134	(+) 22,162,661	(+) 6,448,190	(+) 21,633,134
			Total Change in Net Expenditure Vote D13 MINISTRY OF PUBLIC WORKS AND HOUSING K£			(+) 3,600,908	(+) 24,719,033	(+) 6,448,190	(+) 3,600,908

VOTE D14 MINISTRY OF TRANSPORT AND COMMUNICATIONS

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1993/94

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1994, for the Ministry of Transport and Communications for capital expenditure including General Administration and Planning, Meteorological and civil aviation services, Road Transport, Construction of vehicle inspection centres, Kenya Railways Corporation and Shipping.

Thirty six million, seven hundred and sixty four thousand, and forty five pounds.

(K£ 36,764,045)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1993/94		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
140 General Administration and Planning	(–) 12,640,073	(–) 12,742,500	(+) 102,427
144 Railways	(+) 17,012,606	(–) 4,490,194	(+) 21,502,800
147 Shipping	(+) 15,238,210	(+) 33,342	(+) 15,204,868
148 Road Transport	(–) 46,050	–	(–) 46,050
TOTAL CHANGE IN EXPENDITURE VOTE D14 MINISTRY OF TRANSPORT AND COMMUNICATIONS	**(+) 19,564,693**	**(–) 17,199,352**	**(+) 36,764,045**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Transport and Communications

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		140 General Administration and Planning						
440		**440 Headquarters Administration Services**						
	295	Minor Alterations and Maintenance Works	35,000	29,228	(–) 5,772	–	–	(–) 5,772
	298	Re-Roofing of Transcom House	41,900	50,000	(+) 8,100	–	–	(+) 8,100
	401	Construction of Jamhuri and Provincial Show Stands	15,000	6,900	(–) 8,100	–	–	(–) 8,100
		Change in Net Expenditure Head 440 .. K£			(–) 5,772	–	–	(–) 5,772
442		**442 Meteorological Department**						
	220	Purchase of Plant and Equipment	214,000	922,437	(+) 708,437	–	–	(+) 708,437
	221	Workshop Machinery and Furniture	9,583	583	(–) 9,000	–	–	(–) 9,000
	222	Instruments and Equipment	54,500	24,500	(–) 30,000	–	–	(–) 30,000
	224	Spares for Meteorological Department - 10th Protocol	1,000,000	25,000	(–) 975,000	(–) 975,000	–	–
	225	Radio Sonde Equipment	72,000	7,200	(–) 64,800	–	–	(–) 64,800
	226	Fire Fighting Equipment	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	227	Meteorological Equipment	50,000	40,000	(–) 10,000	–	–	(–) 10,000
	251	Rehabilitation of Kitchen Equipment (Institute)	50,000	25,000	(–) 25,000	–	–	(–) 25,000
	401	Construction of Office and Water Tank	15,000	7,500	(–) 7,500	–	–	(–) 7,500
	403	Construction of Buildings (Institute Library)	28,000	8,000	(–) 20,000	–	–	(–) 20,000
	410	Construction of Staff Houses - Voi	17,000	7,000	(–) 10,000	–	–	(–) 10,000
	411	Construction of Office and Staff Houses	50,000	25,000	(–) 25,000	–	–	(–) 25,000
	413	Construction of Office and Staff Houses-Makindu	25,000	12,500	(–) 12,500	–	–	(–) 12,500
	414	Construction of Office and Staff Houses	45,000	22,500	(–) 22,500	–	–	(–) 22,500
	416	Upper Air Monitoring-Office and Staff Houses	5,000	2,500	(–) 2,500	–	–	(–) 2,500
	417	Construction of Office and Staff Houses	25,000	12,500	(–) 12,500	–	–	(–) 12,500
		GROSS EXPENDITURE .. .. .. K£			(–) 527,863	(–) 975,000	–	(+) 447,137

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Transport and Communications

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		140 General Administration and Planning *–(Contd.)*						
442		**442 Meteorological Department** *–(Contd.)*						
		Appropriations in Aid						
	953	Credit Purchase - FRANCE	1,000,000	25,000	(–) 975,000			
		Change in Net Expenditure Head 442 .. K£			(+) 447,137	(–) 975,000	–	(+) 447,137
443		**443 Directorate of Civil Aviation**						
	194	Civil Aviation Training Programme	30,136	21,096	(–) 9,040	–	–	(–) 9,040
	220	Purchase of Plant and Equipment	535,801	363,789	(–) 172,012	–	–	(–) 172,012
	222	Civil Aviation Equipment Phase IV	7,525,000	184,000	(–) 7,341,000	(–) 7,305,000	–	(–) 36,000
	223	Central Workshop Machinery	50,000	35,000	(–) 15,000	–	–	(–) 15,000
	224	Equipment for Aerodromes Department	2,512,500	–	(–) 2,512,500	(–) 2,512,500	–	–
	291	Rehabilitation of Control Tower	30,620	21,434	(–) 9,186	–	–	(–) 9,186
	292	Aeronautical Information Services	2,000,000	50,000	(–) 1,950,000	(–) 1,950,000	–	–
•	400	Construction of Beacons	191,640	169,300	(–) 22,340	–	–	(–) 22,340
	402	Construction of Aircraft Hangar	50,000	4,640	(–) 45,360	–	–	(–) 45,360
	409	Civil Aviation Equipment Phase IV	50,000	35,000	(–) 15,000	–	–	(–) 15,000
	412	Hostel and School Complex	50,000	35,000	(–) 15,000	–	–	(–) 15,000
		GROSS EXPENDITURE .. .. .. K£			(–) 12,106,438	(–) 11,767,500	–	(–) 338,938
		Appropriations in Aid						
	953	Credit Purchase - FRANCE	7,405,000	100,000	(–) 7,305,000			
	954	Credit Purchase - FRANCE	2,512,500	–	(–) 2,512,500			
	955	Credit Purchase - FRANCE	2,000,000	50,000	(–) 1,950,000			
		Total Appropriations in Aid .. .. K£			(–) 11,767,500			

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Transport and Communications

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		140 General Administration and Planning *–(Contd.)*						
443		**443 Directorate of Civil Aviation** *–(Contd.)*						
		Change in Net Expenditure Head 443 .. K£			(–) 338,938	(–) 11,767,500	–	(–) 338,938
		Change in Net Expenditure Subvote 140 K£			(+) 102,427	(–) 12,742,500	–	(+) 102,427
		144 Railways						
457		**457 Kenya Railways Corporation**						
	327	Workshop Study-Japan	–	1,532,800	(+) 1,532,800	–	(+) 1,532,800	(+) 1,532,800
	523	Second Railways Project	5,000,000	20,000,000	(+) 15,000,000	(–) 5,000,000	(+) 20,000,000	(+) 20,000,000
	526	KRC Service Engineers	200,000	709,806	(+) 509,806	(+) 509,806	–	–
	529	GOK Contribution to STAP/IDA	100,000	70,000	(–) 30,000	–	–	(–) 30,000
		GROSS EXPENDITURE .. .. .. K£			(+) 17,012,606	(–) 4,490,194	(+) 21,532,800	(+) 21,502,800
		Appropriations in Aid						
	904	Direct Payment - FRG	200,000	709,806	(+) 509,806			
	951	Credit Purchase - IDA	5,000,000	–	(–) 5,000,000			
		Total Appropriations in Aid .. .. K£			(–) 4,490,194			
		Change in Net Expenditure Head 457 .. K£			(+) 21,502,800	(–) 4,490,194	(+) 21,532,800	(+) 21,502,800

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Transport and Communications

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Change in Net Expenditure Subvote 144 K£			(+) 21,502,800	(–) 4,490,194	(+) 21,532,800	(+) 21,502,800
		147 Shipping						
476		**476 Kenya Ports Authority**						
	283	Transport Corridor [KPA] PPF	140,000	525,319	(+) 385,319	–	(+) 385,319	(+) 385,319
	430	Dredging of Mkunguni and Lamu Harbours	20,000	14,839,549	(+) 14,819,549	–	–	(+) 14,819,549
	431	Advance Cargo information System.	–	33,342	(+) 33,342	(+) 33,342	–	–
		GROSS EXPENDITURE .. .. .. £			(+) 15,238,210	(+) 33,342	(+) 385,319	(+) 15,204,868
		Appropriations in Aid						
	901	Direct Payment - EEC	..	33,342	(+) 33,342			
		Change in Net Expenditure Head 476 .. K£			(+) 15,204,868	(+) 33,342	(+) 385,319	(+) 15,204,868
		Change in Net Expenditure Subvote 147 K£			(+) 15,204,868	(+) 33,342	(+) 385,319	(+) 15,204,868

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Transport and Communications

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		148 Road Transport						
475		**475 Transport Licensing and Registration**						
	221	Computerization of RTB Phase II	50,000	13,950	(–) 36,050	–	–	(–) 36,050
	401	Construction of Buildings - Computer Rooms	50,000	47,750	(–) 2,250	–	–	(–) 2,250
	404	Construction of Vehicle Inspection Centre - Thika	28,502	20,752	(–) 7,750	–	–	(–) 7,750
		Change in Net Expenditure Head 475 .. K£			(–) **46,050**	–	–	(–) **46,050**
		Change in Net Expenditure Subvote 148 K£			(–) **46,050**	–	–	(–) **46,050**
		Total Change in Net Expenditure Vote D14 MINISTRY OF TRANSPORT AND COMMUNICATIONS K£			(+) **36,764,045**	(–) **17,199,352**	(+) **21,918,119**	(+) **36,764,045**

		K£
Total original net Estimates		2,640,240
Add – Sum now required	(+)	36,764,045
NET TOTAL	K£	39,404,285

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			140 General Administration and Planning						
440			**440 Headquarters Administration Services**						
	000		**000 Headquarters**						
		295	Minor Alterations and Maintenance Works	35,000	29,228	(–) 5,772	–	–	(–) 5,772
		298	Re-Roofing of Transcom House Additional funds are required to clear pending bills.	41,900	50,000	(+) 8,100	–	–	(+) 8,100
		401	Construction of Jamhuri and Provincial Show Stands	15,000	6,900	(–) 8,100	–	–	(–) 8,100
			Change in Net Expenditure Subhead 000 K£			(–) **5,772**	–	–	(–) **5,772**
			Change in Net Expenditure Head 440 .. K£			(–) **5,772**	–	–	(–) **5,772**
442			**442 Meteorological Department**						
	001		**001 Meteorological Headquarters and Nairobi Stations**						
		220	Purchase of Plant and Equipment Additional funds are required to cater for increased cost of plant and machinery.	214,000	922,437	(+) 708,437	–	–	(+) 708,437
		221	Workshop Machinery and Furniture	9,583	583	(–) 9,000	–	–	(–) 9,000
		222	Instruments and Equipment	54,500	24,500	(–) 30,000	–	–	(–) 30,000
		224	Spares for Meteorological Department - 10th Protocol	1,000,000	25,000	(–) 975,000	(–) 975,000	–	–
		225	Radio Sonde Equipment	72,000	7,200	(–) 64,800	–	–	(–) 64,800

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			140 General Administration and Planning *–(Contd.)*						
442			**442 Meteorological Department** *–(Contd.)*						
	001		**001 Meteorological Headquarters and Nairobi Stations** *–(Contd.)*						
		226	Fire Fighting Equipment	20,000	10,000	(–) 10,000	–	–	(–) 10,000
		227	Meteorological Equipment	50,000	40,000	(–) 10,000	–	–	(–) 10,000
		251	Rehabilitation of Kitchen Equipment (Institute)	50,000	25,000	(–) 25,000	–	–	(–) 25,000
		403	Construction of Buildings (Institute Library)	28,000	8,000	(–) 20,000	–	–	(–) 20,000
			GROSS EXPENDITURE .. .. .. K£			(–) 435,363	(–) 975,000	–	(+) 539,637
			Appropriations in Aid						
		953	Credit Purchase - FRANCE	1,000,000	25,000	(–) 975,000			
			Change in Net Expenditure Subhead 001 K£			(+) 539,637	(–) 975,000	–	(+) 539,637
	350		**350 Taita-Taveta District**						
		410	Construction of Staff Houses - Voi	17,000	7,000	(–) 10,000	–	–	(–) 10,000
	450		**450 Marsabit District**						
		414	Construction of Office and Staff Houses	45,000	22,500	(–) 22,500	–	–	(–) 22,500
	470		**470 Makueni District (Makindu)**						
		413	Construction of Office and Staff Houses-Makindu	25,000	12,500	(–) 12,500	–	–	(–) 12,500

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			140 General Administration and Planning *–(Contd.)*						
442			**442 Meteorological Department** *–(Contd.)*						
	510		**510 Garissa District**						
		416	Upper Air Monitoring-Office and Staff Houses	5,000	2,500	(–) 2,500	–	–	(–) 2,500
	520		**520 Mandera District**						
		417	Construction of Office and Staff Houses	25,000	12,500	(–) 12,500	–	–	(–) 12,500
	770		**770 Uasin Gishu District**						
		401	Construction of Office and Water Tank	15,000	7,500	(–) 7,500	–	–	(–) 7,500
	850		**850 Turkana District**						
		411	Construction of Office and Staff Houses	50,000	25,000	(–) 25,000	–	–	(–) 25,000
			Change in Net Expenditure Head 442 .. K£			(+) **447,137**	(–) **975,000**	–	(+) **447,137**
443			**443 Directorate of Civil Aviation**						
	000		**000 Headquarters**						
		220	Purchase of Plant and Equipment	90,000	53,050	(–) 36,950	–	–	(–) 36,950
		222	Civil Aviation Equipment Phase IV	7,405,000	100,000	(–) 7,305,000	(–) 7,305,000	–	–
		223	Central Workshop Machinery	50,000	35,000	(–) 15,000	–	–	(–) 15,000
		224	Equipment for Aerodromes Department	2,512,500	–	(–) 2,512,500	(–) 2,512,500	–	–
		400	Construction of Beacons	134,000	93,800	(–) 40,200	–	–	(–) 40,200

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			140 General Administration and Planning *–(Contd.)*						
443			**443 Directorate of Civil Aviation** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
		402	Construction of Aircraft Hangar	50,000	4,640	(–) 45,360	–	–	(–) 45,360
		409	Civil Aviation Equipment Phase IV	50,000	35,000	(–) 15,000	–	–	(–) 15,000
			GROSS EXPENDITURE .. .. .. K£			(–) **9,970,010**	(–) **9,817,500**	–	(–) **152,510**
			Appropriations in Aid						
		953	Credit Purchase - FRANCE	7,405,000	100,000	(–) 7,305,000			
		954	Credit Purchase - FRANCE	2,512,500	–	(–) 2,512,500			
			Total Appropriations in Aid .. .. K£			(–) 9,817,500			
			Change in Net Expenditure Subhead 000 K£			(–) **152,510**	(–) **9,817,500**	–	(–) **152,510**
	112		**112 East African School of Aviation**						
		194	Civil Aviation Training Programme	30,136	21,096	(–) 9,040	–	–	(–) 9,040
		220	Telecommunications Equipment and Workshop Machinery	65,000	45,500	(–) 19,500	–	–	(–) 19,500
		412	Hostel and School Complex	50,000	35,000	(–) 15,000	–	–	(–) 15,000
			Change in Net Expenditure Subhead 112 K£			(–) **43,540**	–	–	(–) **43,540**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			140 General Administration and Planning *–(Contd.)*						
443			**443 Directorate of Civil Aviation** *–(Contd.)*						
	113		**113 Jomo Kenyatta Airport**						
		220	Telecommunications and Navigational Equipment	102,941	72,059	(–) 30,882	–	–	(–) 30,882
		222	Microwave Landing System	50,000	35,000	(–) 15,000	–	–	(–) 15,000
		291	Rehabilitation of Control Tower	30,620	21,434	(–) 9,186	–	–	(–) 9,186
		292	Aeronautical Information Services	2,000,000	50,000	(–) 1,950,000	(–) 1,950,000	–	–
			GROSS EXPENDITURE .. .. .. K£			**(–) 2,005,068**	**(–) 1,950,000**	**–**	**(–) 55,068**
			Appropriations in Aid						
		955	Credit Purchase - FRANCE	2,000,000	50,000	(–) 1,950,000			
			Change in Net Expenditure Subhead 113 K£			**(–) 55,068**	**(–) 1,950,000**	**–**	**(–) 55,068**
	114		**114 Wilson Airport**						
		220	Telecommunications and Navigational Equipment	40,800	29,360	(–) 11,440	–	–	(–) 11,440
		400	Construction of Beacon	32,640	58,000	(+) 25,360	–	–	(+) 25,360
			Additional funds are required to rehabilitate the existing beacons and other facilities.						
			Change in Net Expenditure Subhead 114 K£			**(+) 13,920**	**–**	**–**	**(+) 13,920**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			140 General Administration and Planning *–(Contd.)*						
443			**443 Directorate of Civil Aviation** *–(Contd.)*						
	115		**115 Other Airports**						
		220	Radio Beacons - Kakamega, Nakuru, Kericho and Ukunda	40,800	28,560	(–) 12,240	–	–	(–) 12,240
	311		**311 Malindi Airport**						
		220	Purchase of Plant and Equipment	46,960	32,872	(–) 14,088	–	–	(–) 14,088
	341		**341 Moi Airport**						
		220	Telecommunications and Navigational Equipment	70,000	60,000	(–) 10,000	–	–	(–) 10,000
		222	Microwave Landing System	70,000	49,000	(–) 21,000	–	–	(–) 21,000
		400	Construction of Buildings - Non-Residential	25,000	17,500	(–) 7,500	–	–	(–) 7,500
			Change in Net Expenditure Subhead 341 K£			(–) 38,500	–	–	(–) 38,500
	621		**621 Kisumu Airport**						
		220	Telecommunications and Navigational Equipment	40,800	29,360	(–) 11,440	–	–	(–) 11,440

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			140 General Administration and Planning *–(Contd.)*						
443			**443 Directorate of Civil Aviation** *–(Contd.)*						
	741		**741 Kabarak Airport**						
		220	Telecommunications and Navigational Equipment	38,500	13,028	(–) 25,472	–	–	(–) 25,472
			Change in Net Expenditure Head 443 . . . K£			(–) 338,938	(–) 11,767,500	–	(–) 338,938
			Change in Net Expenditure Subvote 140 K£			(+) 102,427	(–) 12,742,500	–	(+) 102,427
			144 Railways						
457			**457 Kenya Railways Corporation**						
		327	Workshop Study-Japan Additional funds are required for study on improvement and modernisation of production capabilities of Kenya Railways Workshops including feasibility study on realignment, regrading and rehabilitation of several sections of the 500km MSA/NBO mainline.	–	1,532,800	(+) 1,532,800	–	(+) 1,532,800	(+) 1,532,800
		523	Second Railways Project Additional funds are required to meet the actual contractual obligation.	5,000,000	20,000,000	(+) 15,000,000	(–) 5,000,000	(+) 20,000,000	(+) 20,000,000
		526	KRC Service Engineers Additional funds are required to settle pending bills.	200,000	709,806	(+) 509,806	(+) 509,806	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			144 Railways *–(Contd.)*						
457			**457 Kenya Railways Corporation** *–(Contd.)*						
		529	GOK Contribution to STAP/IDA	100,000	70,000	(–) 30,000	–	–	(–) 30,000
			GROSS EXPENDITURE .. .. .. K£			(+) 17,012,606	(–) 4,490,194	(+) 21,532,800	(+) 21,502,800
			Appropriations in Aid						
		904	Direct Payment - FRG	200,000	709,806	(+) 509,806			
		951	Credit Purchase - IDA	5,000,000	–	(–) 5,000,000			
			Total Appropriations in Aid .. .. K£			(–) 4,490,194			
			Change in Net Expenditure Head 457 .. K£			(+) 21,502,800	(–) 4,490,194	(+) 21,532,800	(+) 21,502,800
			Change in Net Expenditure Subvote 144 K£			(+) 21,502,800	(–) 4,490,194	(+) 21,532,800	(+) 21,502,800
			147 Shipping						
476			**476 Kenya Ports Authority**						
		283	Transport Corridor [KPA] PPF Additional funds are required to meet the actual contractual obligation.	140,000	525,319	(+) 385,319	–	(+) 385,319	(+) 385,319
		430	Dredging of Mkunguni and Lamu Harbours Additional sum required represent an accounting adjustment for expenditures incurred in 1990/91.	20,000	14,839,549	(+) 14,819,549	–	–	(+) 14,819,549

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			147 Shipping *–(Contd.)*						
476			**476 Kenya Ports Authority** *–(Contd.)*						
		431	Advance Cargo information System. Additional funds are required to settle outstanding consultancy fee.	–	33,342	(+) 33,342	(+) 33,342	–	–
			GROSS EXPENDITURE .. .. .. K£			(+) 15,238,210	(+) 33,342	(+) 385,319	(+) 15,204,868
			Appropriations in Aid						
		901	Direct Payment - EEC	–	33,342	(+) 33,342			
			Change in Net Expenditure Subhead K£			–	–	–	–
			Change in Net Expenditure Head 476 .. K£			(+) 15,204,868	(+) 33,342	(+) 385,319	(+) 15,204,868
			Change in Net Expenditure Subvote 147 K£			(+) 15,204,868	(+) 33,342	(+) 385,319	(+) 15,204,868

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
475			**148 Road Transport** **475 Transport Licensing and Registration**						
	000		**000 Headquarters**						
		221	Computerization of RTB Phase II	50,000	13,950	(–) 36,050	–	–	(–) 36,050
		401	Construction of Buildings - Computer Rooms Additional funds are required to partition rooms to house computers.	25,000	46,750	(+) 21,750	–	–	(+) 21,750
			Change in Net Expenditure Subhead 000 K£			(–) **14,300**	–	–	(–) **14,300**
	210		**210 Kiambu District**						
		404	Construction of Vehicle Inspection Centre - Thika	28,502	2,617	(–) 25,885	–	–	(–) 25,885
	620		**620 Kisumu District**						
		404	Construction of Vehicle Inspection Centre - Kisumu Additional funds are required to settle a civil case.	–	18,135	(+) 18,135	–	–	(+) 18,135
	770		**770 Uasin Gishu District**						
		401	Construction of Vehicle Inspection Centre Eldoret	25,000	1,000	(–) 24,000	–	–	(–) 24,000
			Change in Net Expenditure Head 475 .. K£			(–) **46,050**	–	–	(–) **46,050**
			Change in Net Expenditure Subvote 148 K£			(–) **46,050**	–	–	(–) **46,050**

VOTE D14 MINISTRY OF TRANSPORT AND COMMUNICATIONS – *(Contd.)*

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Total Change in Net Expenditure Vote D14 MINISTRY OF TRANSPORT AND COMMUNICATIONS						
			K£			**(+) 36,764,045**	**(–) 17,199,352**	**(+) 21,918,119**	**(+) 36,764,045**

VOTE D15 MINISTRY OF LABOUR AND MANPOWER DEVELOPMENT

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1993/94

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1994, for development projects under the Ministry of Labour and Manpower Development, including General Administration and Planning, Industrial Relations, occupational security, National Employment Bureau, manpower planning and development and district employment offices.

Four hundred and thirty three thousand, three hundred and thirty three pounds.

(K£ 433,333)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1993/94		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
150 General Administration and Planning	(+) 550,000	–	(+) 550,000
151 Industrial Relations	(–) 31,000	–	(–) 31,000
153 Human Resources Planning and Development	(–) 85,667	–	(–) 85,667
TOTAL CHANGE IN EXPENDITURE VOTE D15 MINISTRY OF LABOUR AND MANPOWER DEVELOPMENT	**(+) 433,333**	**–**	**(+) 433,333**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Labour and Manpower Development

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		150 General Administration and Planning						
480		**480 Headquarters Administrative Services**						
	401	Extension of Uajiri House	110,783	660,783	(+) 550,000	–	–	(+) 550,000
		Change in Net Expenditure Head 480 .. K£			**(+) 550,000**	–	–	**(+) 550,000**
		Change in Net Expenditure Subvote 150 K£			**(+) 550,000**	–	–	**(+) 550,000**
		151 Industrial Relations						
484		**484 Office of the Labour Commissioner**						
	400	Construction of Buildings - Non-Residential	36,950	5,950	(–) 31,000	–	–	(–) 31,000
		Change in Net Expenditure Head 484 .. K£			**(–) 31,000**	–	–	**(–) 31,000**
		Change in Net Expenditure Subvote 151 K£			**(–) 31,000**	–	–	**(–) 31,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Labour and Manpower Development

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		153 Human Resources Planning and Development						
515		**515 National Employment Bureau**						
	191	Sectoral Employment and Labour Productivity Survey	8,550	4,550	(–) 4,000	–	–	(–) 4,000
	194	Workers' Education, Guidance and Counselling Programme	8,500	6,500	(–) 2,000	–	–	(–) 2,000
	195	Survey of Employment and Labour Market Policies	8,550	6,550	(–) 2,000	–	–	(–) 2,000
	197	Employment Promotion and Job Security for the Disabled	3,800	400	(–) 3,400	–	–	(–) 3,400
	198	Development of Kenya National Occupation Standards	8,550	5,883	(–) 2,667	–	–	(–) 2,667
	220	Purchase of Plant and Equipment	4,750	13,500	(+) 8,750	–	–	(+) 8,750
		Change in Net Expenditure Head 515 .. K£			**(–) 5,317**	–	–	**(–) 5,317**
516		**516 Manpower Planning Department**						
	154	Vocational/Technical Training Programme	4,750	2,750	(–) 2,000	–	–	(–) 2,000
	192	Survey of Local Training Institutions	16,550	13,150	(–) 3,400	–	–	(–) 3,400
	194	Training and Fellowships	3,800	2,800	(–) 1,000	–	–	(–) 1,000
	195	National Manpower Survey	22,750	28,409	(+) 5,659	–	–	(+) 5,659
	196	National Manpower Information System	7,600	1,941	(–) 5,659	–	–	(–) 5,659
		Change in Net Expenditure Head 516 .. K£			**(–) 6,400**	–	–	**(–) 6,400**
517		**517 District Employment Offices**						
	400	Construction of Buildings - Non-Residential	58,717	717	(–) 58,000	–	–	(–) 58,000
		Change in Net Expenditure Head 517 .. K£			**(–) 58,000**	–	–	**(–) 58,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Labour and Manpower Development

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		153 Human Resources Planning and Development *–(Contd.)*						
521		**521 Manpower Development Department**						
	151	Training Needs Assessment	24,710	11,710	(–) 13,000	–	–	(–) 13,000
	155	Administrative and Professional Development Programme	4,750	2,750	(–) 2,000	–	–	(–) 2,000
	156	Technician / Clerical / Craft Development Programmes	1,900	950	(–) 950	–	–	(–) 950
		Change in Net Expenditure Head 521 .. K£			(–) **15,950**	–	–	(–) **15,950**
		Change in Net Expenditure Subvote 153 K£			(–) **85,667**	–	–	(–) **85,667**
		Total Change in Net Expenditure Vote D15 MINISTRY OF LABOUR AND MANPOWER DEVELOPMENT K£			(+) **433,333**	–	–	(+) **433,333**

		K£
Total original net Estimates		388,890
Add – Sum now required	(+)	433,333
NET TOTAL	K£	822,223

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			150 General Administration and Planning						
480			**480 Headquarters Administrative Services**						
	000		**000 Headquarters**						
		401	Extension of Uajiri House Additional funds are required to settle a pending bill.	110,783	660,783	(+) 550,000	–	–	(+) 550,000
			Change in Net Expenditure Head 480 .. K£			(+) 550,000	–	–	(+) 550,000
			Change in Net Expenditure Subvote 150 K£			(+) 550,000	–	–	(+) 550,000
			151 Industrial Relations						
484			**484 Office of the Labour Commissioner**						
	350		**350 Taita-Taveta District - Voi**						
		400	Construction of Buildings - Non-Residential	27,450	–	(–) 27,450	–	–	(–) 27,450

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			151 Industrial Relations *–(Contd.)*						
484			**484 Office of the Labour Commissioner** *–(Contd.)*						
	810		**810 Baringo District**						
		400	Construction of Buildings - Non-Residential	9,500	5,950	(–) 3,550	–	–	(–) 3,550
			Change in Net Expenditure Head 484 .. K£			**(–) 31,000**	–	–	**(–) 31,000**
			Change in Net Expenditure Subvote 151 K£			**(–) 31,000**	–	–	**(–) 31,000**
			153 Human Resources Planning and Development						
515			**515 National Employment Bureau**						
	000		**000 Headquarters**						
		191	Sectoral Employment and Labour Productivity Survey	8,550	4,550	(–) 4,000	–	–	(–) 4,000
		194	Workers' Education, Guidance and Counselling Programme	8,500	6,500	(–) 2,000	–	–	(–) 2,000
		195	Survey of Employment and Labour Market Policies	8,550	6,550	(–) 2,000	–	–	(–) 2,000
		197	Employment Promotion and Job Security for the Disabled	3,800	400	(–) 3,400	–	–	(–) 3,400
		198	Development of Kenya National Occupation Standards	8,550	5,883	(–) 2,667	–	–	(–) 2,667
		220	Purchase of Plant and Equipment Additional sum is required due to increased prices of equipment.	4,750	13,500	(+) 8,750	–	–	(+) 8,750
			Change in Net Expenditure Subhead 000 K£			**(–) 5,317**	–	–	**(–) 5,317**
			Change in Net Expenditure Head 515 .. K£			**(–) 5,317**	–	–	**(–) 5,317**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			153 Human Resources Planning and Development *–(Contd.)*						
516			**516 Manpower Planning Department**						
	000		**000 Headquarters**						
		154	Vocational/Technical Training Programme	4,750	2,750	(–) 2,000	–	–	(–) 2,000
		192	Survey of Local Training Institutions	16,550	13,150	(–) 3,400	–	–	(–) 3,400
		194	Training and Fellowships	3,800	2,800	(–) 1,000	–	–	(–) 1,000
		195	National Manpower Survey Additional sum is required to supplement inadequate provision.	22,750	28,409	(+) 5,659	–	–	(+) 5,659
		196	National Manpower Information System	7,600	1,941	(–) 5,659	–	–	(–) 5,659
			Change in Net Expenditure Subhead 000 K£			(–) **6,400**	–	–	(–) **6,400**
			Change in Net Expenditure Head 516 .. K£			(–) **6,400**	–	–	(–) **6,400**
517			**517 District Employment Offices**						
	211		**211 Thika**						
		400	Construction of Buildings - Non-Residential	58,717	717	(–) 58,000	–	–	(–) 58,000
			Change in Net Expenditure Head 517 .. K£			(–) **58,000**	–	–	(–) **58,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			153 Human Resources Planning and Development *–(Contd.)*						
521			**521 Manpower Development Department**						
	000		**000 Headquarters**						
		151	Training Needs Assessment	24,710	11,710	(–) 13,000	–	–	(–) 13,000
		155	Administrative and Professional Development Programme	4,750	2,750	(–) 2,000	–	–	(–) 2,000
		156	Technician / Clerical / Craft Development Programmes	1,900	950	(–) 950	–	–	(–) 950
			Change in Net Expenditure Subhead 000 K£			(–) **15,950**	–	–	(–) **15,950**
			Change in Net Expenditure Head 521 .. K£			(–) **15,950**	–	–	(–) **15,950**
			Change in Net Expenditure Subvote 153 K£			(–) **85,667**	–	–	(–) **85,667**
			Total Change in Net Expenditure Vote D15 MINISTRY OF LABOUR AND MANPOWER DEVELOPMENT K£			(+) **433,333**	–	–	(+) **433,333**

VOTE D16 MINISTRY OF TOURISM AND WILDLIFE

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1993/94

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1994, for the Ministry of Tourism and Wildlife for capital expenditure including General Administration and Planning, Tourism Services, Fisheries Development, Kenya Wildlife Services and Fisheries Training Institute.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1993/94		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
160 General Administration and Planning	(–) 248,000	–	(–) 248,000
163 Kenya Wildlife Services	(+) 10,328,018	(+) 16,217,006	(–) 5,888,988
165 Naivasha Wildlife and Fisheries Training Institute	(–) 80,000	–	(–) 80,000
166 Fisheries Development	(+) 574,000	(+) 480,000	(+) 94,000
TOTAL CHANGE IN EXPENDITURE VOTE D16 MINISTRY OF TOURISM AND WILDLIFE	**(+) 10,574,018**	**(+) 16,697,006**	**(–) 6,122,988**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94				Change in Net Expenditure	
			Printed Estimates	Revised Estimates	* Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
			K£	K£	K£	K£		K£		K£	
		160 General Administration and Planning									
530		**530 Headquarters Administrative Services**									
	400	Ask Show Stands	28,000	30,000	(+) 2,000	–		–		(+)	2,000
	431	Construction of Tourist Circuit Roads	250,000	–	(–) 250,000	–		–		(–)	250,000
		Change in Net Expenditure Head 530 .. K£			**(–) 248,000**	–		–		(–)	**248,000**
		Change in Net Expenditure Subvote 160 K£			**(–) 248,000**	–		–		(–)	**248,000**
		163 Kenya Wildlife Services									
531		**531 Kenya Wildlife Services**									
	184	Contracted Professional Services	5,725,600	4,672,050	(–) 1,053,550	(–)	449,800	(–)	603,750	(–)	603,750
	190	Miscellaneous Other Charges	488,600	453,750	(–) 34,850	(–)	37,900	(+)	3,050	(+)	3,050
	191	Operating and Maintenance Expenses	6,106,200	10,053,300	(+) 3,947,100	(+)	3,947,100		–		–
	194	Training Expenses	336,500	256,500	(–) 80,000	(–)	80,000		–		–
	210	Purchase of Additional Vehicles	16,428,650	18,137,856	(+) 1,709,206	(+)	2,084,206	(–)	375,000	(–)	375,000
	212	Purchase of Bicycles and Motor Cycles	2,616,150	130,000	(–) 2,486,150	(–)	2,486,150		–		–
	215	Rehabilitation of Vehicles	–	873,900	(+) 873,900	(+)	873,900		–		–
	217	Purchase of Boats	569,650	–	(–) 569,650	(–)	569,650		–		–
	220	Purchase of Plant and Equipment	1,502,300	3,077,000	(+) 1,574,700	(+)	1,973,700	(–)	399,000	(–)	399,000
	221	Purchase of Office Equipment	2,873,100	–	(–) 2,873,100	(–)	2,873,100		–		–
	223	Purchase of Plant and Equipment	8,636,750	12,513,000	(+) 3,876,250	(+)	3,876,250		–		–
	230	Purchase of Aircraft	541,800	10,541,800	(+) 10,000,000	(+)	10,000,000		–		–
	261	Rehabilitation of Buildings	1,867,620	1,367,620	(–) 500,000		–	(–)	500,000	(–)	500,000
	280	Rehabilitation of Roads	4,163,336	2,663,336	(–) 1,500,000		–	(–)	1,500,000	(–)	1,500,000
	315	Grant to Kenya Wildlife Service	50,000	35,712	(–) 14,288		–		–	(–)	14,288
	316	Research Fund	125,000	918,350	(+) 793,350	(+)	793,350		–		–

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94				Change in Net Expenditure	
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
		163 Kenya Wildlife Services *–(Contd.)*	K£	K£	K£	K£		K£		K£	
531		**531 Kenya Wildlife Services** *–(Contd.)*									
	341	Community Conservation	680,000	2,917,500	(+) 2,237,500	(+)	2,237,500	–		–	
	400	Construction of Buildings - Non-Residential	2,736,301	2,236,301	(–) 500,000		–	(–)	500,000	(–)	500,000
	401	Construction of Buildings - Residential	2,727,670	1,727,670	(–) 1,000,000		–	(–)	1,000,000	(–)	1,000,000
	420	Construction of Water and Sewerage	759,704	259,704	(–) 500,000		–	(–)	500,000	(–)	500,000
	431	Construction of Trenches and Fences	5,438,990	1,866,590	(–) 3,572,400	(–)	3,072,400	(–)	500,000	(–)	500,000
		GROSS EXPENDITURE .. .. .. K£			(+) **10,328,018**	(+)	**16,217,006**	(–)	**5,874,700**	(–)	**5,888,988**
		Appropriations in Aid									
	901	Credit Purchase - JAPAN	19,494,000	22,743,000	(+) 3,249,000						
	903	Credit Purchase -NETHRLANDS	2,000,000	–	(–) 2,000,000						
	904	Direct Payment - USAID	680,000	2,917,500	(+) 2,237,500						
	905	Credit Purchase - EEC	463,650	1,257,000	(+) 793,350						
	908	Credit Purchase - UK	12,687,500	3,749,956	(–) 8,937,544						
	952	Credit Purchase - IDA	7,500,000	28,374,700	(+) 20,874,700						
		Total Appropriations in Aid .. .. K£			(+) 16,217,006						
		Change in Net Expenditure Head 531 .. K£			(–) **5,888,988**	(+)	**16,217,006**	(–)	**5,874,700**	(–)	**5,888,988**
542		**542 Management Projects**									
	184	Contracted Professional Services	100,000	150,000	(+) 50,000		–	(+)	50,000	(+)	50,000
	190	Miscellaneous Other Charges	325,000	425,000	(+) 100,000		–	(+)	100,000	(+)	100,000
	192	Warden In-Service Training	25,000	–	(–) 25,000		–	(–)	25,000	(–)	25,000
	210	Purchase of Additional Vehicles	150,000	90,000	(–) 60,000		–	(–)	60,000	(–)	60,000
	220	Purchase of Plant and Equipment	15,000	50,000	(+) 35,000		–	(+)	35,000	(+)	35,000
	400	Construction of Buildings - Non-Residential	150,000	850,000	(+) 700,000		–	(+)	700,000	(+)	700,000
	420	Construction of Water Supplies and Sewerage	1,600,000	500,000	(–) 1,100,000		–	(–)	1,100,000	(–)	1,100,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		163 Kenya Wildlife Services *–(Contd.)*						
542		**542 Management Projects** *–(Contd.)*						
	430	Construction of Roads, Bridges, Ferries and Jetties	750,000	700,000	(–) 50,000	–	(–) 50,000	(–) 50,000
	431	Construction of Trenches and Fences	200,000	550,000	(+) 350,000	–	(+) 350,000	(+) 350,000
		Change in Net Expenditure Head 542 .. K£			–	–	–	–
		Change in Net Expenditure Subvote 163 K£			**(–) 5,888,988**	**(+) 16,217,006**	**(–) 5,874,700**	**(–) 5,888,988**
		165 Naivasha Wildlife and Fisheries Training Institute						
575		**575 Wildlife and Fisheries Training Institute**						
	295	Minor Alterations and Maintenance Works	5,000	–	(–) 5,000	–	–	(–) 5,000
	400	Construction of Buildings - Non-Residential	35,000	–	(–) 35,000	–	–	(–) 35,000
	403	Soil Conservation Works	9,000	–	(–) 9,000	–	–	(–) 9,000
	405	Irrigation Works	13,000	–	(–) 13,000	–	–	(–) 13,000
	410	Construction of Buildings - Residential	9,000	–	(–) 9,000	–	–	(–) 9,000
	431	Construction of Trenches and Fences	9,000	–	(–) 9,000	–	–	(–) 9,000
		Change in Net Expenditure Head 575 .. K£			**(–) 80,000**	–	–	**(–) 80,000**
		Change in Net Expenditure Subvote 165 K£			**(–) 80,000**	–	–	**(–) 80,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		166 Fisheries Development						
532		**532 Fisheries Headquarters**						
	217	Boat Development Project (Supervision)	5,500	2,500	(–) 3,000	–	–	(–) 3,000
	321	Micro-Computer Installation	18,440	19,440	(+) 1,000	–	–	(+) 1,000
	421	Kwale Kilifi Development Project	–	376,000	(+) 376,000	(+) 280,000	(+) 96,000	(+) 96,000
	422	Lake Victoria Fisheries	–	200,000	(+) 200,000	(+) 200,000	–	–
		GROSS EXPENDITURE .. .. .. K£			(+) **574,000**	(+) **480,000**	(+) **96,000**	(+) **94,000**
		Appropriations in Aid						
	903	Credit Purchase -EEC/EDF	–	200,000	(+) 200,000			
	950	Direct Payment - IFAD	–	280,000	(+) 280,000			
		Total Appropriations in Aid .. .. K£			(+) 480,000			
		Change in Net Expenditure Head 532 .. K£			(+) **94,000**	(+) **480,000**	(+) **96,000**	(+) **94,000**
534		**534 Fisheries Stations**						
	220	Purchase of Plant and Equipment	1,000	1,500	(+) 500	–	–	(+) 500
	422	Construction of Fish Ponds	1,000	500	(–) 500	–	–	(–) 500
		Change in Net Expenditure Head 534 .. K£			–	–	–	–
		Change in Net Expenditure Subvote 166 K£			(+) **94,000**	(+) **480,000**	(+) **96,000**	(+) **94,000**

VOTE D16 MINISTRY OF TOURISM AND WILDLIFE – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Total Change in Net Expenditure Vote D16 MINISTRY OF TOURISM AND WILDLIFE K£			(–) 6,122,988	(+) 16,697,006	(–) 5,778,700	(–) 6,122,988

		K£
Total original net Estimates		25,886,630
Less – Reduction as above	(–)	6,122,988
NET TOTAL	K£	19,763,642

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			160 General Administration and Planning						
530			**530 Headquarters Administrative Services**						
	000		**000 Headquarters**						
		400	Ask Show Stands Additional funds are required to settle pending bills.	28,000	30,000	(+) 2,000	–	–	(+) 2,000
		431	Construction of Tourist Circuit Roads	250,000	–	(–) 250,000	–	–	(–) 250,000
			Change in Net Expenditure Subhead 000 K£			(–) **248,000**	–	–	(–) **248,000**
			Change in Net Expenditure Head 530 .. K£			(–) **248,000**	–	–	(–) **248,000**
			Change in Net Expenditure Subvote 160 K£			(–) **248,000**	–	–	(–) **248,000**
			163 Kenya Wildlife Services						
531			**531 Kenya Wildlife Services**						
	000		**000 Headquarters**						
		315	Grant to Kenya Wildlife Service	50,000	35,712	(–) 14,288	–	–	(–) 14,288

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			163 Kenya Wildlife Services –(Contd.)						
531			**531 Kenya Wildlife Services –(Contd.)**						
	024		**024 Wetlands Programme**						
		184	Contracted Professional Services	725,800	–	(–) 725,800	(–) 725,800	–	–
		190	Miscellaneous Other Charges	5,700	–	(–) 5,700	(–) 5,700	–	–
		194	Training Expenses	30,000	–	(–) 30,000	(–) 30,000	–	–
		210	Purchase of Additional Vehicles	356,200	–	(–) 356,200	(–) 356,200	–	–
		212	Purchase of Bicycles and Motor Cycles	16,400	–	(–) 16,400	(–) 16,400	–	–
		217	Purchase of Boats	569,650	–	(–) 569,650	(–) 569,650	–	–
		220	Purchase of Plant and Equipment	26,300	–	(–) 26,300	(–) 26,300	–	–
		221	Purchase of Office Equipment	269,950	–	(–) 269,950	(–) 269,950	–	–
			GROSS EXPENDITURE .. .. .. K£			**(–) 2,000,000**	**(–) 2,000,000**	–	–
			Appropriations in Aid						
		903	Credit Purchase -NETHRLANDS	2,000,000	–	(–) 2,000,000			
			Change in Net Expenditure Subhead 024 K£			–	**(–) 2,000,000**	–	–
	025		**025 Protected Areas and Wildlife Service Project (PAWS) - ODA**						
		184	Contracted Professional Services	2,737,200	63,200	(–) 2,674,000	(–) 2,674,000	–	–
		190	Miscellaneous Other Charges	14,400	–	(–) 14,400	(–) 14,400	–	–
		210	Purchase of Additional Vehicles	4,573,300	2,812,856	(–) 1,760,444	(–) 1,760,444	–	–
		215	Rehabilitation of Vehicles	–	873,900	(+) 873,900	(+) 873,900	–	–
			Additional funds are required to settle pending bills.						

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III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			163 Kenya Wildlife Services *–(Contd.)*						
531			**531 Kenya Wildlife Services** *–(Contd.)*						
	025		**025 Protected Areas and Wildlife Service Project (PAWS) - ODA** *–(Contd.)*						
		221	Purchase of Office Equipment	2,603,150	–	(–) 2,603,150	(–) 2,603,150	–	–
		223	Purchase of Plant and Equipment	2,759,450	–	(–) 2,759,450	(–) 2,759,450	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) **8,937,544**	(–) **8,937,544**	–	–
			Appropriations in Aid						
		908	Credit Purchase - UK	12,687,500	3,749,956	(–) 8,937,544			
			Change in Net Expenditure Subhead 025 K£			–	(–) **8,937,544**	–	–
	026		**026 Natural Resources Management (COBRA PROJECT)**						
		341	Community Conservation Additional funds are required to cater for community conservation activities.	680,000	2,917,500	(+) 2,237,500	(+) 2,237,500	–	–
			GROSS EXPENDITURE .. .. .. K£			(+) **2,237,500**	(+) **2,237,500**	–	–
			Appropriations in Aid						
		904	Direct Payment - USAID	680,000	2,917,500	(+) 2,237,500			
			Change in Net Expenditure Subhead 026 K£			–	(+) **2,237,500**	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			163 Kenya Wildlife Services –(Contd.)						
531			**531 Kenya Wildlife Services –(Contd.)**						
	027		**027 Protected Areas and Wildlife Service (PAWS) - IDA**						
		184	Contracted Professional Services Additional funds are required to settle pending bills.	2,230,450	3,230,450	(+) 1,000,000	(+) 2,000,000	(–) 1,000,000	(–) 1,000,000
		190	Miscellaneous Other Charges	374,700	–	(–) 374,700	–	(–) 374,700	(–) 374,700
		191	Operating and Maintenance Expenses Additional funds are required to settle pending bills.	6,106,200	6,980,900	(+) 874,700	(+) 874,700	–	–
		210	Purchase of Additional Vehicles Additional funds are required to purchase more vehicles.	–	6,000,000	(+) 6,000,000	(+) 6,000,000	–	–
		220	Purchase of Plant and Equipment Additional funds are required to settle pending bills.	852,000	2,852,000	(+) 2,000,000	(+) 2,000,000	–	–
		230	Purchase of Aircraft Additional funds are required to settle pending bills.	541,800	10,541,800	(+) 10,000,000	(+) 10,000,000	–	–
		261	Rehabilitation of Buildings	1,867,620	1,367,620	(–) 500,000	–	(–) 500,000	(–) 500,000
		280	Rehabilitation of Roads	4,163,336	2,663,336	(–) 1,500,000	–	(–) 1,500,000	(–) 1,500,000
		400	Construction of Buildings - Non-Residential	2,736,301	2,236,301	(–) 500,000	–	(–) 500,000	(–) 500,000
		401	Construction of Buildings - Residential	2,727,670	1,727,670	(–) 1,000,000	–	(–) 1,000,000	(–) 1,000,000
		420	Construction of Water and Sewerage	759,704	259,704	(–) 500,000	–	(–) 500,000	(–) 500,000
		431	Construction of Trenches and Fences	667,085	167,085	(–) 500,000	–	(–) 500,000	(–) 500,000
			GROSS EXPENDITURE .. .. .. K£			(+) 15,000,000	(+) 20,874,700	(–) 5,874,700	(–) 5,874,700
			Appropriations in Aid						
		952	Credit Purchase - IDA	7,500,000	28,374,700	(+) 20,874,700			
			Change in Net Expenditure Subhead 027 K£			(–) 5,874,700	(+) 20,874,700	(–) 5,874,700	(–) 5,874,700

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			163 Kenya Wildlife Services –*(Contd.)*						
531			**531 Kenya Wildlife Services –*(Contd.)***						
	030		**030 Fencing Programme - EEC**						
		184	Contracted Professional Services Additional funds are required to settle pending bills.	32,150	82,150	(+) 50,000	(+) 50,000	–	–
		194	Training Expenses	306,500	256,500	(–) 50,000	(–) 50,000	–	–
		316	Research Fund Additional funds are required to mount more research programmes.	125,000	918,350	(+) 793,350	(+) 793,350	–	–
			GROSS EXPENDITURE .. .. .. K£			(+) 793,350	(+) 793,350	–	–
			Appropriations in Aid						
		905	Credit Purchase - EEC	463,650	1,257,000	(+) 793,350			
			Change in Net Expenditure Subhead 030 K£			–	(+) 793,350	–	–
	032		**032 Wildlife Conservation Project - JAPAN**						
		184	Contracted Professional Services Additional funds are required to cater for pending bills.	–	900,000	(+) 900,000	(+) 900,000	–	–
		190	Miscellaneous and Other Charges	17,800	–	(–) 17,800	(–) 17,800	–	–
		210	Purchase of Additional Vehicles	10,999,150	9,200,000	(–) 1,799,150	(–) 1,799,150	–	–
		212	Purchase of Bicycles and Motor Cycles	2,599,750	130,000	(–) 2,469,750	(–) 2,469,750	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			163 Kenya Wildlife Services –*(Contd.)*						
531			**531 Kenya Wildlife Services –*(Contd.)***						
	032		**032 Wildlife Conservation Project - JAPAN –*(Contd.)***						
		223	Purchase of Plant and Equipment Additional funds are required for the purchase of road construction unit equipment.	5,877,300	12,513,000	(+) 6,635,700	(+) 6,635,700	–	–
			GROSS EXPENDITURE .. .. .. K£			(+) 3,249,000	(+) 3,249,000	–	–
			Appropriations in Aid						
		901	Credit Purchase - JAPAN	19,494,000	22,743,000	(+) 3,249,000			
			Change in Net Expenditure Subhead 032 K£			–	(+) 3,249,000	–	–
	033		**033 Tana River Primate Reserve Project - GETF**						
		184	Contracted Professional Services Additional funds are required to settle pending bills.	–	396,250	(+) 396,250	–	(+) 396,250	(+) 396,250
		190	Miscellaneous Other Charges Additional funds are required to settle pending bills.	76,000	453,750	(+) 377,750	–	(+) 377,750	(+) 377,750
		210	Purchase of Additional Vehicles	500,000	125,000	(–) 375,000	–	(–) 375,000	(–) 375,000
		220	Purchase of Plant and Equipment	624,000	225,000	(–) 399,000	–	(–) 399,000	(–) 399,000
			Change in Net Expenditure Subhead 033 K£			–	–	–	–

VOTE D16 MINISTRY OF TOURISM AND WILDLIFE – *(Contd.)*

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			163 Kenya Wildlife Services –*(Contd.)*						
531			**531 Kenya Wildlife Services –*(Contd.)***						
	034		**034 Infrastructure Support - KFW**						
		191	Operating and Maintenance Additional funds are required due to the increased cost of operating and maintaining of road construction equipment.	–	3,072,400	(+) 3,072,400	(+) 3,072,400	–	–
		431	Construction of Fences	4,771,905	1,699,505	(–) 3,072,400	(–) 3,072,400	–	–
			Change in Net Expenditure Subhead 034 K£			–	–	–	–
			Change in Net Expenditure Head 531 .. K£			(–) 5,888,988	(+) 16,217,006	(–) 5,874,700	(–) 5,888,988
542			**542 Management Projects**						
	018		**018 Rural Service Design Project**						
		184	Contracted Professional Services Additional funds are required to settle a pending bill.	100,000	150,000	(+) 50,000	–	(+) 50,000	(+) 50,000
		190	Miscellaneous Other Charges Additional funds are required to settle a pending bill.	325,000	425,000	(+) 100,000	–	(+) 100,000	(+) 100,000
		192	Warden In-Service Training	25,000	–	(–) 25,000	–	(–) 25,000	(–) 25,000
		210	Purchase of Additional Vehicles	150,000	90,000	(–) 60,000	–	(–) 60,000	(–) 60,000
		220	Purchase of Plant and Equipment Additional funds are required to settle a pending bill.	15,000	50,000	(+) 35,000	–	(+) 35,000	(+) 35,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94			Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue	
				K£	K£	K£	K£		K£	K£
			163 Kenya Wildlife Services *–(Contd.)*							
542			**542 Management Projects** *–(Contd.)*							
	018		**018 Rural Service Design Project** *–(Contd.)*							
		400	Construction of Buildings - Non-Residential Additional funds are required to settle a pending bill.	150,000	850,000	(+) 700,000	–	(+)	700,000	(+) 700,000
		420	Construction of Water Supplies and Sewerage	1,600,000	500,000	(–) 1,100,000	–	(–)	1,100,000	(–) 1,100,000
		430	Construction of Roads, Bridges, Ferries and Jetties	750,000	700,000	(–) 50,000	–	(–)	50,000	(–) 50,000
		431	Construction of Trenches and Fences Additional funds are required for the completion of the ongoing fencing works in the National Parks.	200,000	550,000	(+) 350,000	–	(+)	350,000	(+) 350,000
			Change in Net Expenditure Subhead 018 K£			–	–		–	–
			Change in Net Expenditure Head 542 .. K£			–	–		–	–
			Change in Net Expenditure Subvote 163 K£			(–) 5,888,988	(+) 16,217,006	(–)	5,874,700	(–) 5,888,988

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			165 Naivasha Wildlife and Fisheries Training Institute						
575			**575 Wildlife and Fisheries Training Institute**						
		295	Minor Alterations and Maintenance Works	5,000	–	(–) 5,000	–	–	(–) 5,000
		400	Construction of Buildings - Non-Residential	35,000	–	(–) 35,000	–	–	(–) 35,000
		403	Soil Conservation Works	9,000	–	(–) 9,000	–	–	(–) 9,000
		405	Irrigation Works	13,000	–	(–) 13,000	–	–	(–) 13,000
		410	Construction of Buildings - Residential	9,000	–	(–) 9,000	–	–	(–) 9,000
		431	Construction of Trenches and Fences	9,000	–	(–) 9,000	–	–	(–) 9,000
			Change in Net Expenditure Head 575 .. K£			(–) 80,000	–	–	(–) 80,000
			Change in Net Expenditure Subvote 165 K£			(–) 80,000	–	–	(–) 80,000
			166 Fisheries Development						
532			**532 Fisheries Headquarters**						
	000		**000 Headquarters**						
		217	Boat Development Project (Supervision)	5,500	2,500	(–) 3,000	–	–	(–) 3,000
		321	Micro-Computer Installation Additional funds are required to purchase a computer.	18,440	19,440	(+) 1,000	–	–	(+) 1,000
		421	Kwale Kilifi Development Project Additional funds are required to settle pending bills.	–	376,000	(+) 376,000	(+) 280,000	(+) 96,000	(+) 96,000
		422	Lake Victoria Fisheries Additional funds are required for feasibility studies around the lake.	–	200,000	(+) 200,000	(+) 200,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(+) 574,000	(+) 480,000	(+) 96,000	(+) 94,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			166 Fisheries Development –(Contd.)						
532			**532 Fisheries Headquarters –(Contd.)**						
	000		**000 Headquarters –(Contd.)**						
			Appropriations in Aid						
		903	Credit Purchase -EEC/EDF	–	200,000	(+) 200,000			
		950	Direct Payment - IFAD	–	280,000	(+) 280,000			
			Total Appropriations in Aid .. .. . K£			(+) 480,000			
			Change in Net Expenditure Subhead 000 K£			(+) 94,000	(+) 480,000	(+) 96,000	(+) 94,000
			Change in Net Expenditure Head 532 .. K£			(+) 94,000	(+) 480,000	(+) 96,000	(+) 94,000
534			**534 Fisheries Stations**						
	470		**470 Makueni District**						
		220	Purchase of Plant and Equipment Additional funds are required to settle pending bills.	1,000	1,500	(+) 500	–	–	(+) 500
		422	Construction of Fish Ponds	1,000	500	(–) 500	–	–	(–) 500
			Change in Net Expenditure Subhead 470 K£			–	–	–	–
			Change in Net Expenditure Head 534 .. K£			–	–	–	–

VOTE D16 MINISTRY OF TOURISM AND WILDLIFE – *(Contd.)*

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
				K£	K£	K£	K£	K£	K£
			Change in Net Expenditure Subvote 166 K£			(+) 94,000	(+) 400,000	(+) 96,000	(+) 94,000
			Total Change in Net Expenditure Vote D16 MINISTRY OF TOURISM AND WILDLIFE K£			(–) 6,122,988	(+) 16,697,006	(–) 5,778,700	(–) 6,122,988

VOTE D18 MINISTRY OF CULTURE AND SOCIAL SERVICES

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1993/94

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1994, for the Ministry of Culture and Social Services for capital expenditure including General Administration and Planning, Social Services, National Library Services, Adult Education, Cultural Development and Department of Sports.

Three hundred and thirteen thousand, two hundred and six pounds.

(K£ 313,206)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1993/94		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
180 General Administration and Planning	(–) 10,000	–	(–) 10,000
183 Social Services	(–) 982,000	(–) 857,000	(–) 125,000
184 National Library Services	(+) 455,870	(+) 40,000	(+) 415,870
185 Department of Adult Education	(–) 70,000	–	(–) 70,000
186 Cultural Development	(–) 2,000	–	(–) 2,000
187 Department of Sports	(+) 104,336	–	(+) 104,336
TOTAL CHANGE IN EXPENDITURE VOTE D18 MINISTRY OF CULTURE AND SOCIAL SERVICES	**(–) 503,794**	**(–) 817,000**	**(+) 313,206**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		180 General Administration and Planning						
630		**630 Headquarters Administrative Services**						
	401	Show Stands	20,000	10,000	(–) 10,000	–	–	(–) 10,000
		Change in Net Expenditure Head 630 .. K£			**(–) 10,000**	**–**	**–**	**(–) 10,000**
		Change in Net Expenditure Subvote 180 K£			**(–) 10,000**	**–**	**–**	**(–) 10,000**
		183 Social Services						
902		**902 Community Development**						
	100	Transport Operating Expenses	13,900	3,900	(–) 10,000	–	(–) 10,000	(–) 10,000
	110	Travelling and Accommodation Expenses	10,200	5,200	(–) 5,000	–	(–) 5,000	(–) 5,000
	184	Contracted Professional Services	7,280	–	(–) 7,280	–	(–) 6,188	(–) 7,280
	194	Training Expenses	39,412	61,692	(+) 22,280	–	(+) 21,188	(+) 22,280
		Change in Net Expenditure Head 902 .. K£			**–**	**–**	**–**	**–**
903		**903 Family Life Training**						
	400	Construction of Buildings - Non-Residential	200,000	–	(–) 200,000	(–) 200,000	–	–

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		183 Social Services –(Contd.)						
903		**903 Family Life Training –(Contd.)**						
		GROSS EXPENDITURE .. .. .. K£			(–) 200,000	(–) 200,000	–	–
		Appropriations in Aid						
	900	Direct Payment - DANIDA	200,000	–	(–) 200,000			
		Change in Net Expenditure Head 903 .. K£			–	(–) 200,000	–	–
906		**906 Vocational Rehabilitation**						
	400	Construction of Buildings - Non-Residential	220,000	125,000	(–) 95,000	–	–	(–) 95,000
		Change in Net Expenditure Head 906 .. K£			(–) 95,000	–	–	(–) 95,000
907		**907 Kenyatta Educational Institute-Njoro**						
	400	Construction of Buildings - Non-Residential	20,000	10,000	(–) 10,000	–	–	(–) 10,000
		Change in Net Expenditure Head 907 .. K£			(–) 10,000	–	–	(–) 10,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		183 Social Services –(Contd.)						
911		**911 Women's Bureau**						
	340	Grants to Women Development Projects	40,000	20,000	(–) 20,000	–	–	(–) 20,000
	344	Women Support Programme	833,000	–	(–) 833,000	(–) 833,000	–	–
	347	A.S.A.L Kajiado (Women Activities)	110,000	186,000	(+) 76,000	(+) 76,000	–	–
	348	Revolving Loan Scheme	–	100,000	(+) 100,000	(+) 100,000	–	–
		GROSS EXPENDITURE .. .. .. K£			**(–) 677,000**	**(–) 657,000**	–	**(–) 20,000**
		Appropriations in Aid						
	904	Direct Payment - NETHERLANDS	110,000	186,000	(+) 76,000			
	905	Direct Payment - SIDA	833,000	100,000	(–) 733,000			
		Total Appropriations in Aid .. .. K£			(–) 657,000			
		Change in Net Expenditure Head 911 .. K£			**(–) 20,000**	**(–) 657,000**	–	**(–) 20,000**
		Change in Net Expenditure Subvote 183 K£			**(–) 125,000**	**(–) 857,000**	–	**(–) 125,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		184 National Library Services						
913		**913 Library Headquarters**						
	400	Construction of Buildings - Non-Residential	30,000	532,870	(+) 502,870	–	–	(+) 502,870
		GROSS EXPENDITURE .. .. .. K£			(+) 502,870	–	–	(+) 502,870
		Appropriations in Aid						
	670	Miscellaneous Receipts	–	40,000	(+) 40,000			
		Change in Net Expenditure Head 913 .. K£			(+) 462,870	–	–	(+) 462,870
939		**939 District Libraries**						
	400	Construction of Buildings - Non-Residential	128,000	81,000	(–) 47,000	–	–	(–) 47,000
		Change in Net Expenditure Head 939 .. K£			(–) 47,000	–	–	(–) 47,000
		Change in Net Expenditure Subvote 184 K£			(+) 415,870	–	–	(+) 415,870

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		185 Department of Adult Education						
819		**819 Isenya Resource Centre**						
	400	Construction of Buildings - Non-Residential	30,000	10,000	(–) 20,000	–	–	(–) 20,000
		Change in Net Expenditure Head 819 .. K£			(–) 20,000	–	–	(–) 20,000
883		**883 Kakamega Multi-Purpose Training Centre**						
	400	Construction of Buildings - Non-Residential	20,000	10,000	(–) 10,000	–	–	(–) 10,000
		Change in Net Expenditure Head 883 .. K£			(–) 10,000	–	–	(–) 10,000
908		**908 Muinanthankari Multi-Purpose Training Centre (Meru)**						
	400	Construction of Buildings - Non-Residential	40,000	32,500	(–) 7,500	–	–	(–) 7,500
		Change in Net Expenditure Head 908 .. K£			(–) 7,500	–	–	(–) 7,500
912		**912 Ahero Multi-Purpose Training Centre**						
	400	Construction of Buildings - Non-Residential	30,000	10,000	(–) 20,000	–	–	(–) 20,000
		Change in Net Expenditure Head 912 .. K£			(–) 20,000	–	–	(–) 20,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
			K£	K£	K£	K£	K£	K£
		185 Department of Adult Education *–(Contd.)*						
917		**917 District Adult Education Services**						
	400	Construction of Buildings - Non-Residential	32,500	20,000	(–) 12,500	–	–	(–) 12,500
		Change in Net Expenditure Head 917 .. K£			(–) **12,500**	–	–	(–) **12,500**
		Change in Net Expenditure Subvote 185 K£			(–) **70,000**	–	–	(–) **70,000**
		186 Cultural Development						
916		**916 Headquarters Administrative Services**						
	221	Purchase of Plant and Equipment	43,715	201,975	(+) 158,260	–	–	(+) 158,260
	400	Construction of Buildings - Non-Residential	18,000	740	(–) 17,260	–	–	(–) 17,260
	410	Construction of Buildings - Residential	20,000	5,000	(–) 15,000	–	–	(–) 15,000
		Change in Net Expenditure Head 916 .. K£			(+) **126,000**	–	–	(+) **126,000**
925		**925 District Administrative Services**						
	400	Construction of Buildings - Non-Residential	140,000	12,000	(–) 128,000	–	–	(–) 128,000
		Change in Net Expenditure Head 925 .. K£			(–) **128,000**	–	–	(–) **128,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Change in Net Expenditure Subvote 186 K£			(–) **2,000**	–	–	(–) **2,000**
		187 Department of Sports						
929		**929 Nyayo National Stadium**						
	400	Construction of Buildings - Non-Residential	**220,000**	104,576	(–) 115,424	–	–	(–) 115,424
		Change in Net Expenditure Head 929 .. K£			(–) **115,424**	–	–	(–) **115,424**
934		**934 District Administrative Services**						
	400	Construction of Buildings - Non-Residential	**214,240**	434,000	(+) 219,760	–	–	(+) 219,760
		Change in Net Expenditure Head 934 .. K£			(+) **219,760**	–	–	(+) **219,760**
		Change in Net Expenditure Subvote 187 K£			(+) **104,336**	–	–	(+) **104,336**

VOTE D18 MINISTRY OF CULTURE AND SOCIAL SERVICES – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Total Change in Net Expenditure Vote D18 MINISTRY OF CULTURE AND SOCIAL SERVICES K£			(+) 313,206	(–) 857,000	–	(+) 313,206

		K£
Total original net Estimates		1,941,790
Add – Sum now required	(+)	313,206
NET TOTAL	K£	2,254,996

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			180 General Administration and Planning						
630			**630 Headquarters Administrative Services**						
	000		**000 Headquarters**						
		401	Show Stands	20,000	10,000	(–) 10,000	–	–	(–) 10,000
			Change in Net Expenditure Head 630 .. K£			**(–) 10,000**	–	–	**(–) 10,000**
			Change in Net Expenditure Subvote 180 K£			**(–) 10,000**	–	–	**(–) 10,000**
			183 Social Services						
902			**902 Community Development**						
	000		**000 Headquarters**						
		100	Transport Operating Expenses	13,900	3,900	(–) 10,000	–	(–) 10,000	(–) 10,000
		110	Travelling and Accommodation Expenses	10,200	5,200	(–) 5,000	–	(–) 5,000	(–) 5,000
		184	Contracted Professional Services	7,280	–	(–) 7,280	–	(–) 6,188	(–) 7,280
		194	Training Expenses	39,412	61,692	(+) 22,280	–	(+) 21,188	(+) 22,280
			Additional funds are required to cater for the training of field staff.						
			Change in Net Expenditure Subhead 000 K£			–	–	–	–
			Change in Net Expenditure Head 902 .. K£			–	–	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			183 Social Services *–(Contd.)*						
903			**903 Family Life Training**						
	000		**000 Headquarters**						
		400	Construction of Buildings - Non-Residential	200,000	–	(–) 200,000	(–) 200,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) **200,000**	(–) **200,000**	–	–
			Appropriations in Aid						
		900	Direct Payment - DANIDA	200,000	–	(–) 200,000			
			Change in Net Expenditure Subhead 000 K£			–	(–) **200,000**	–	–
			Change in Net Expenditure Head 903 .. K£			–	(–) **200,000**	–	–
906			**906 Vocational Rehabilitation**						
	000		**000 Headquarters**						
		400	Construction of Buildings - Non-Residential	80,000	50,000	(–) 30,000	–	–	(–) 30,000
	112		**112 Orthopaedic Workshop - Kabete**						
		400	Construction of Buildings - Non-Residential	8,000	5,000	(–) 3,000	–	–	(–) 3,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			183 Social Services *–(Contd.)*						
906			**906 Vocational Rehabilitation** *–(Contd.)*						
	440		**440 Machakos Rehabilitation Centre**						
		400	Construction of Buildings - Non-Residential	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	510		**510 Garissa Rehabilitation Centre**						
		400	Construction of Buildings - Non-Residential	60,000	40,000	(–) 20,000	–	–	(–) 20,000
	720		**720 Kericho Rehabilitation Centre**						
		400	Construction of Buildings - Non-Residential	52,000	20,000	(–) 32,000	–	–	(–) 32,000
			Change in Net Expenditure Head 906 .. K£			(–) **95,000**	–	–	(–) **95,000**
907			**907 Kenyatta Educational Institute-Njoro**						
	741		**741 Kenyatta Educational Institute - Njoro (Nakuru)**						
		400	Construction of Buildings - Non-Residential	20,000	10,000	(–) 10,000	–	–	(–) 10,000
			Change in Net Expenditure Head 907 .. K£			(–) **10,000**	–	–	(–) **10,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			183 Social Services *–(Contd.)*						
911			**911 Women's Bureau**						
	000		**000 Headquarters**						
		340	Grants to Women Development Projects	40,000	20,000	(–) 20,000	–	–	(–) 20,000
		344	Women Support Programme	833,000	–	(–) 833,000	(–) 833,000	–	–
		347	A.S.A.L Kajiado (Women Activities) Additional funds are required to cater for on-going women activities in the district.	110,000	186,000	(+) 76,000	(+) 76,000	–	–
		348	Revolving Loan Scheme Additional funds are required to cater for a revolving loan fund for women activities in the districts.	–	100,000	(+) 100,000	(+) 100,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) **677,000**	(–) **657,000**	–	(–) **20,000**
			Appropriations in Aid						
		904	Direct Payment - NETHERLANDS	110,000	186,000	(+) 76,000			
		905	Direct Payment - SIDA	833,000	100,000	(–) 733,000			
			Total Appropriations in Aid .. .. K£			(–) 657,000			
			Change in Net Expenditure Subhead 000 K£			(–) **20,000**	(–) **657,000**	–	(–) **20,000**
			Change in Net Expenditure Head 911 .. K£			(–) **20,000**	(–) **657,000**	–	(–) **20,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Change in Net Expenditure Subvote 183 **K£**			(–) **125,000**	(–) **857,000**	–	(–) **125,000**
			184 National Library Services						
913			**913 Library Headquarters**						
	000		**000 Headquarters**						
		400	Construction of Buildings - Non-Residential Additional funds are required to settle a pending bill for the design of the proposed library headquarters.	30,000	532,870	(+) 502,870	–	–	(+) 502,870
			GROSS EXPENDITURE .. .. .. **K£**			(+) **502,870**	–	–	(+) **502,870**
			Appropriations in Aid						
		670	Miscellaneous Receipts	–	40,000	(+) 40,000			
			Change in Net Expenditure Subhead 000 **K£**			(+) **462,870**	–	–	(+) **462,870**
			Change in Net Expenditure Head 913 .. K£			(+) **462,870**	–	–	(+) **462,870**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			184 National Library Services *–(Contd.)*						
939			**939 District Libraries**						
	440		**440 Machakos District**						
		400	Construction of Buildings - Non-Residential	40,000	30,000	(–) 10,000	–	–	(–) 10,000
	710		**710 Kajiado District**						
		400	Construction of Buildings - Non-Residential	40,000	26,000	(–) 14,000	–	–	(–) 14,000
	730		**730 Laikipia District**						
		400	Construction of Buildings - Non-Residential	9,000	5,000	(–) 4,000	–	–	(–) 4,000
	740		**740 Nakuru District**						
		400	Construction of Buildings - Non-Residential	10,000	5,000	(–) 5,000	–	–	(–) 5,000
	830		**830 Kapsabet (Nandi District)**						
		400	Construction of Buildings - Non-Residential	9,000	5,000	(–) 4,000	–	–	(–) 4,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			184 National Library Services *–(Contd.)*						
939			**939 District Libraries** *–(Contd.)*						
	910		**910 Bungoma District**						
		400	Construction of Buildings - Non-Residential	20,000	10,000	(–) 10,000	–	–	(–) 10,000
			Change in Net Expenditure Head 939 .. K£			**(–) 47,000**	–	–	**(–) 47,000**
			Change in Net Expenditure Subvote 184 K£			**(+) 415,870**	–	–	**(+) 415,870**
			185 Department of Adult Education						
819			**819 Isenya Resource Centre**						
	710		**710 Kajiado District**						
		400	Construction of Buildings - Non-Residential	30,000	10,000	(–) 20,000	–	–	(–) 20,000
			Change in Net Expenditure Head 819 .. K£			**(–) 20,000**	–	–	**(–) 20,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			185 Department of Adult Education *–(Contd.)*						
883			**883 Kakamega Multi-Purpose Training Centre**						
	930		**930 Kakamega District**						
		400	Construction of Buildings - Non-Residential	20,000	10,000	(–) 10,000	–	–	(–) 10,000
			Change in Net Expenditure Head 883 .. K£			(–) **10,000**	–	–	(–) **10,000**
908			**908 Mulanthankari Multi-Purpose Training Centre (Meru)**						
	460		**460 Meru District**						
		400	Construction of Buildings - Non-Residential	40,000	32,500	(–) 7,500	–	–	(–) 7,500
			Change in Net Expenditure Head 908 .. K£			(–) **7,500**	–	–	(–) **7,500**
912			**912 Ahero Multi-Purpose Training Centre**						
	620		**620 Kisumu District**						
		400	Construction of Buildings - Non-Residential	30,000	10,000	(–) 20,000	–	–	(–) 20,000
			Change in Net Expenditure Head 912 .. K£			(–) **20,000**	–	–	(–) **20,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			185 Department of Adult Education *–(Contd.)*						
917			**917 District Adult Education Services**						
	460		**460 Meru District**						
		400	Construction of Buildings - Non-Residential	7,500	5,000	(–) 2,500	–	–	(–) 2,500
	470		**470 Makueni District**						
		400	Construction of Buildings - Non-Residential	7,500	5,000	(–) 2,500	–	–	(–) 2,500
	610		**610 Kisii District**						
		400	Construction of Buildings - Non-Residential	7,500	5,000	(–) 2,500	–	–	(–) 2,500
	934		**934 Navakholo (Kakamega District)**						
		400	Construction of Buildings - Non-Residential	10,000	5,000	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Head 917 .. K£			**(–) 12,500**	–	–	**(–) 12,500**
			Change in Net Expenditure Subvote 185 K£			**(–) 70,000**	–	–	**(–) 70,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			186 Cultural Development						
916			**916 Headquarters Administrative Services**						
	000		**000 Headquarters**						
		221	Purchase of Plant and Equipment Additional funds are required to replace equipment.Fully covered by savings from within the vote.	43,715	201,975	(+) 158,260	–	–	(+) 158,260
		400	Construction of Buildings - Non-Residential	18,000	740	(–) 17,260	–	–	(–) 17,260
		410	Construction of Buildings - Residential	20,000	5,000	(–) 15,000	–	–	(–) 15,000
			Change in Net Expenditure Subhead 000 K£			(+) **126,000**	–	–	(+) **126,000**
			Change in Net Expenditure Head 916 .. K£			(+) **126,000**	–	–	(+) **126,000**
925			**925 District Administrative Services**						
	210		**210 Kiambu District**						
		400	Construction of Buildings - Non-Residential	10,000	–	(–) 10,000	–	–	(–) 10,000
	230		**230 Murang'a District**						
		400	Construction of Buildings - Non-Residential	10,000	–	(–) 10,000	–	–	(–) 10,000
	250		**250 Nyeri District**						
		400	Construction of Buildings - Non-Residential	10,000	–	(–) 10,000	–	–	(–) 10,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			186 Cultural Development *–(Contd.)*						
925			**925 District Administrative Services** *–(Contd.)*						
	321		**321 Diani Cultural Centre (Kwale District)**						
		400	Construction of Buildings - Non-Residential	10,000	8,000	(–) 2,000	–	–	(–) 2,000
	340		**340 Mombasa District**						
		400	Construction of Buildings - Non-Residential	10,000	–	(–) 10,000	–	–	(–) 10,000
	410		**410 Embu District**						
		400	Construction of Buildings - Non-Residential	10,000	–	(–) 10,000	–	–	(–) 10,000
	460		**460 Meru District**						
		400	Construction of Buildings - Non-Residential	10,000	–	(–) 10,000	–	–	(–) 10,000
	510		**510 Garissa District**						
		400	Construction of Buildings - Non-Residential	10,000	–	(–) 10,000	–	–	(–) 10,000
	620		**620 Kisumu District**						
		400	Construction of Buildings - Non-Residential	10,000	–	(–) 10,000	–	–	(–) 10,000
	740		**740 Nakuru District**						
		400	Construction of Buildings - Non-Residential	10,000	2,000	(–) 8,000	–	–	(–) 8,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			186 Cultural Development *–(Contd.)*						
925			**925 District Administrative Services** *–(Contd.)*						
	760		**760 Trans Nzoia District**						
		400	Construction of Buildings - Non-Residential	10,000	2,000	(–) 8,000	–	–	(–) 8,000
	910		**910 Bungoma District**						
		400	Construction of Buildings - Non-Residential	10,000	–	(–) 10,000	–	–	(–) 10,000
	925		**925 Wuhayi Cultural Centre (Mundika-Busia District)**						
		400	Construction of Buildings - Non-Residential	10,000	–	(–) 10,000	–	–	(–) 10,000
	933		**933 Mwinamo-Wanga Cultural Centre-(Kakamega District)**						
		400	Construction of Buildings - Non-Residential	10,000	–	(–) 10,000	–	–	(–) 10,000
			Change in Net Expenditure Head 925 .. K£			(–) **128,000**	–	–	(–) **128,000**
			Change in Net Expenditure Subvote 186 K£			(–) **2,000**	–	–	(–) **2,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			187 Department of Sports						
929			**929 Nyayo National Stadium**						
	000		**000 Headquarters**						
		400	Construction of Buildings - Non-Residential	220,000	104,576	(–) 115,424	–	–	(–) 115,424
			Change in Net Expenditure Head 929 .. K£			**(–) 115,424**	–	–	**(–) 115,424**
934			**934 District Administrative Serving Centre**						
	250		**250 Nyeri District (Ruringu Stadium)**						
		400	Construction of Buildings - Non-Residential	50,000	20,000	(–) 30,000	–	–	(–) 30,000
	340		**340 Mombasa District**						
		400	Construction of Buildings - Provincial Stadium Additional funds are required to renovate the stadium for the Africa Cup of Nations finals.	64,240	364,000	(+) 299,760	–	–	(+) 299,760
	410		**410 Embu District**						
		400	Construction of Buildings - Non-Residential	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	510		**510 Garissa District**						
		400	Construction of Buildings - Non-Residential	20,000	10,000	(–) 10,000	–	–	(–) 10,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			187 Department of Sports *–(Contd.)*						
934			**934 District Administrative Serving Centre** *–(Contd.)*						
	620		**620 Kisumu District**						
		400	Construction of Buildings - Non-Residential	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	830		**830 Nandi District**						
		400	Construction of Buildings - Non-Residential	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	930		**930 Kakamega District**						
		400	Construction of Buildings - Non-Residential	20,000	10,000	(–) 10,000	–	–	(–) 10,000
			Change in Net Expenditure Head 934 .. K£			(+) **219,760**	–	–	(+) **219,760**
			Change in Net Expenditure Subvote 187 K£			(+) **104,336**	–	–	(+) **104,336**
			Total Change in Net Expenditure Vote D18 MINISTRY OF CULTURE AND SOCIAL SERVICES K£			(+) **313,206**	(–) **857,000**	–	(+) **313,206**

VOTE D19 MINISTRY OF INFORMATION AND BROADCASTING

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1993/94

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1994, for the Ministry of Information and Broadcasting for capital expenditure including General Administration and Planning, Information and News Services, Training, Broadcasting Services, Engineering Services and Film Production Department.

Fifty thousand pounds.

(K£ 50,000)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1993/94		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
190 General Administration and Planning	(+) 100,000	–	(+) 100,000
193 Training	(–) 128,491	–	(–) 128,491
194 Kenya Broadcasting Corporation Services	(+) 146,941	–	(+) 146,941
195 Film Production Department	(–) 68,450	–	(–) 68,450
TOTAL CHANGE IN EXPENDITURE VOTE D19 MINISTRY OF INFORMATION AND BROADCASTING	**(+) 50,000**	**–**	**(+) 50,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Information and Broadcasting

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		190 General Administration and Planning						
650		**650 Headquarters Administration**						
	400	Ministry Headquarters Complex-Consultancy Fees	124,628	224,628	(+) 100,000	–	–	(+) 100,000
		Change in Net Expenditure Head 650 .. K£			**(+) 100,000**	–	–	**(+) 100,000**
		Change in Net Expenditure Subvote 190 K£			**(+) 100,000**	–	–	**(+) 100,000**
		193 Training						
665		**665 Kenya Institute of Mass Communication**						
	184	Special Training Programme	3,800	3,420	(–) 380	–	–	(–) 380
	194	Institutional Population Training and Radio Programme	–	50,000	(+) 50,000	–	(+) 50,000	(+) 50,000
	220	Purchase of Workshop Equipment	100,000	60,000	(–) 40,000	–	–	(–) 40,000
	400	Construction of Buildings - Non-Residential	153,503	15,392	(–) 138,111	–	–	(–) 138,111
		Change in Net Expenditure Head 665 .. K£			**(–) 128,491**	–	**(+) 50,000**	**(–) 128,491**
		Change in Net Expenditure Subvote 193 K£			**(–) 128,491**	–	**(+) 50,000**	**(–) 128,491**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Information and Broadcasting

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		194 Kenya Broadcasting Corporation Services						
721		**721 Engineering Headquarters**						
	400	Construction of Buildings - Non-Residential	50,000	196,941	(+) 146,941	–	–	(+) 146,941
		Change in Net Expenditure Head 721 .. K£			**(+) 146,941**	–	–	**(+) 146,941**
		Change in Net Expenditure Subvote 194 K£			**(+) 146,941**	–	–	**(+) 146,941**
		195 Film Production Department						
723		**723 Film Production Department Headquarters Services**						
	221	Purchase of Sound Studio Equipment	40,500	20,250	(–) 20,250	–	–	(–) 20,250
	222	Purchase of Editing Machines	32,400	16,200	(–) 16,200	–	–	(–) 16,200
	225	Purchase of Film Production Cameras	27,000	13,500	(–) 13,500	–	–	(–) 13,500
	230	Improvement of Film Processing - Laboratory Equipment	27,000	13,500	(–) 13,500	–	–	(–) 13,500
	295	Minor Alterations and Maintenance Works	10,000	5,000	(–) 5,000	–	–	(–) 5,000
		Change in Net Expenditure Head 723 .. K£			**(–) 68,450**	–	–	**(–) 68,450**
		Change in Net Expenditure Subvote 195 K£			**(–) 68,450**	–	–	**(–) 68,450**

VOTE D19 MINISTRY OF INFORMATION AND BROADCASTING – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Information and Broadcasting

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Total Change in Net Expenditure Vote D19 MINISTRY OF INFORMATION AND BROADCASTING						
		K£			(+) 50,000	–	(+) 50,000	(+) 50,000

		K£
Total original net Estimates		821,960
Add – Sum now required	(+)	50,000
NET TOTAL	K£	871,960

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			190 General Administration and Planning						
650			**650 Headquarters Administration**						
	000		**000 Headquarters**						
		400	Ministry Headquarters Complex-Consultancy Fees Additional funds are required to settle a pending bill.	124,628	224,628	(+) 100,000	–	–	(+) 100,000
			Change in Net Expenditure Head 650 .. K£			**(+) 100,000**	**–**	**–**	**(+) 100,000**
			Change in Net Expenditure Subvote 190 K£			**(+) 100,000**	**–**	**–**	**(+) 100,000**
			193 Training						
665			**665 Kenya Institute of Mass Communication**						
	110		**110 Nairobi Province**						
		184	Special Training Programme	3,800	3,420	(–) 380	–	–	(–) 380
		194	Institutional Population Training and Radio Programme Additional funds are required to enhance campaign and education on population.	–	50,000	(+) 50,000	–	(+) 50,000	(+) 50,000
		220	Purchase of Workshop Equipment	100,000	60,000	(–) 40,000	–	–	(–) 40,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			193 Training *–(Contd.)*						
665			**665 Kenya Institute of Mass Communication** *–(Contd.)*						
	110		**110 Nairobi Province** *–(Contd.)*						
		400	Construction of Buildings - Non-Residential	153,503	15,392	(–) 138,111	–	–	(–) 138,111
			Change in Net Expenditure Subhead 110 K£			(–) **128,491**	–	(+) **50,000**	(–) **128,491**
			Change in Net Expenditure Head 665 .. K£			(–) **128,491**	–	(+) **50,000**	(–) **128,491**
			Change in Net Expenditure Subvote 193 K£			(–) **128,491**	–	(+) **50,000**	(–) **128,491**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			194 Kenya Broadcasting Corporation Services						
721			**721 Engineering Headquarters**						
	000		**000 Headquarters**						
		400	Construction of Buildings - Non-Residential Additional funds are required to settle a pending bill.	50,000	196,941	(+) 146,941	–	–	(+) 146,941
			Change in Net Expenditure Head 721 .. K£			**(+) 146,941**	–	–	**(+) 146,941**
			Change in Net Expenditure Subvote 194 K£			**(+) 146,941**	–	–	**(+) 146,941**
			195 Film Production Department						
723			**723 Film Production Department Headquarters Services**						
	000		**000 Headquarters**						
		221	Purchase of Sound Studio Equipment	40,500	20,250	(–) 20,250	–	–	(–) 20,250
		222	Purchase of Editing Machines	32,400	16,200	(–) 16,200	–	–	(–) 16,200
		225	Purchase of Film Production Cameras	27,000	13,500	(–) 13,500	–	–	(–) 13,500
		230	Improvement of Film Processing - Laboratory Equipment	27,000	13,500	(–) 13,500	–	–	(–) 13,500
		295	Minor Alterations and Maintenance Works	10,000	5,000	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Subhead 000 K£			**(–) 68,450**	–	–	**(–) 68,450**
			Change in Net Expenditure Head 723 .. K£			**(–) 68,450**	–	–	**(–) 68,450**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Change in Net Expenditure Subvote 195 K£			(–) 68,450	–	–	(–) 68,450
			Total Change in Net Expenditure Vote D19 MINISTRY OF INFORMATION AND BROADCASTING K£			(+) 50,000	–	(+) 50,000	(+) 50,000

VOTE D20 MINISTRY OF LAND RECLAMATION, REGIONAL AND WATER DEVELOPMENT

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1993/94

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1994, for the Ministry of Land Reclamation, Regional and Water Development for capital expenditure including Water Development, training of Water Development staff, Rural Water Supply, Self-Help Water Supply, Urban Water Supply and Sewerage, Special Water Programmes, Water Conservation and Pipeline Corporation, Regional and Irrigation Development and Reclamation and Development of Arid and Semi-Arid Land.

SUMMARY

SUB–VOTE		FINANCIAL YEAR 1993/94					
		Change in Gross Expenditure		Change in Appropriations In Aid		Change in Net Expenditure	
			K£		K£		K£
201	Water Development	(–)	8,240,000	(–)	8,200,000	(–)	40,000
202	Training of Water Development Staff	(–)	40,500		–	(–)	40,500
203	Rural Water Supply	(–)	879,303		–	(–)	879,303
204	Self Help Water Supply	(–)	22,800		–	(–)	22,800
205	Urban Water Supply and Sewerage	(+)	460,500		–	(+)	460,500
206	Special Water Programmes	(–)	161,300		–	(–)	161,300
207	Water Conservation and Pipeline Corporation	(–)	1,726,594		–	(–)	1,726,594
208	Regional and Irrigation Development	(+)	5,349,660	(+)	3,364,500	(+)	1,985,160
209	Reclamation and Development of Arid and Semi-Arid Land	(+)	2,070,819	(+)	1,896,064	(+)	174,755
	TOTAL CHANGE IN EXPENDITURE VOTE D20 MINISTRY OF LAND RECLAMATION, REGIONAL AND WATER DEVELOPMENT	(–)	**3,189,518**	(–)	**2,939,436**	(–)	**250,082**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		201 Water Development						
886		**886 Headquarters and Professional Services**						
	196	Miscellaneous Minor Expenses	55,000	20,000	(–) 35,000	–	–	(–) 35,000
	295	Minor Alterations and Maintenance Works	10,000	7,000	(–) 3,000	–	–	(–) 3,000
	426	Water Project Consolidation	3,409,000	9,000	(–) 3,400,000	(–) 3,400,000	–	–
		GROSS EXPENDITURE .. .. .. K£			(–) **3,438,000**	(–) **3,400,000**	–	(–) **38,000**
		Appropriations in Aid						
	902	Credit Purchase-FINNIDA	3,400,000	–	(–) 3,400,000			
		Change in Net Expenditure Head 886 .. K£			(–) **38,000**	(–) **3,400,000**	–	(–) **38,000**
887		**887 Provincial Water Services**						
	295	Miscellaneous Minor Extensions	4,500	2,500	(–) 2,000	–	–	(–) 2,000
	405	New Rural Water Project	4,800,000	–	(–) 4,800,000	(–) 4,800,000	–	–
		GROSS EXPENDITURE .. .. .. K£			(–) **4,802,000**	(–) **4,800,000**	–	(–) **2,000**
		Appropriations in Aid						
	922	Direct Payment -FINNIDA	4,800,000	–	(–) 4,800,000			
		Change in Net Expenditure Head 887 .. K£			(–) **2,000**	(–) **4,800,000**	–	(–) **2,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
			K£	K£	K£	K£	K£	K£
		Change in Net Expenditure Subvote 201 K£			(–) 40,000	(–) 8,200,000	–	(–) 40,000
		202 Training of Water Development Staff						
899		**899 Kenya Water Institute**						
	191	Investigations, Planning and Design	70,000	50,000	(–) 20,000	–	–	(–) 20,000
	195	Training Expenses - Field Training Programme	12,621	6,621	(–) 6,000	–	–	(–) 6,000
	220	Purchase of Plant and Equipment	39,000	29,000	(–) 10,000	–	–	(–) 10,000
	295	Minor Alterations and Maintenance Works	9,000	4,500	(–) 4,500	–	–	(–) 4,500
		Change in Net Expenditure Head 899 .. K£			(–) 40,500	–	–	(–) 40,500
		Change in Net Expenditure Subvote 202 K£			(–) 40,500	–	–	(–) 40,500
		203 Rural Water Supply						
511		**511 Departmental Headquarters Centralised Services**						
	191	Investigations,Planning and Design -Miscellaneous	4,500	2,500	(–) 2,000	–	–	(–) 2,000
	421	Construction of Water Supply - Rehabilitation	300,000	150,000	(–) 150,000	–	–	(–) 150,000
		Change in Net Expenditure Head 511 .. K£			(–) 152,000	–	–	(–) 152,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		203 Rural Water Supply *–(Contd.)*						
523		**523 Feasibility Studies, Planning and Design**						
	191	Investigations, Planning and Design	153,000	138,100	(–) 14,900	–	–	(–) 14,900
	192	Investigations, Planning and Design	90,600	82,350	(–) 8,250	–	–	(–) 8,250
		Change in Net Expenditure Head 523 .. K£			(–) **23,150**	–	–	(–) **23,150**
524		**524 Construction of Water Supplies**						
	420	Construction of Water Supply	554,250	443,513	(–) 110,737	–	–	(–) 110,737
	421	Construction of Water Supply	222,147	195,347	(–) 26,800	–	–	(–) 26,800
	422	Construction of Water Supply	379,000	321,920	(–) 57,080	–	–	(–) 57,080
	423	Construction of Water Supply	462,990	421,021	(–) 41,969	–	–	(–) 41,969
	424	Construction of Water Supply	632,800	458,400	(–) 174,400	–	–	(–) 174,400
	425	Construction of Water Supply	400,450	328,613	(–) 71,837	–	–	(–) 71,837
	426	Construction of Water Supply	237,300	105,050	(–) 132,250	–	–	(–) 132,250
	427	Construction of Water Supply	93,496	80,516	(–) 12,980	–	–	(–) 12,980
	429	Construction of Water Supply	46,000	40,800	(–) 5,200	–	–	(–) 5,200
	430	Construction of Water Supply	40,500	39,500	(–) 1,000	–	–	(–) 1,000
	431	Construction of Water Supply	50,000	40,000	(–) 10,000	–	–	(–) 10,000
	432	Construction of Water Supply	80,000	50,000	(–) 30,000	–	–	(–) 30,000
	435	Construction of Water Supply	50,000	48,600	(–) 1,400	–	–	(–) 1,400
		Change in Net Expenditure Head 524 .. K£			(–) **675,653**	–	–	(–) **675,653**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
			K£	K£	K£	K£	K£	K£
		203 Rural Water Supply *–(Contd.)*						
525		**525 Feasibility Studies and Design -Miscellaneous Small Schemes**						
	192	Investigations, Planning and Design - Settlement Schemes	10,000	5,000	(–) 5,000	–	–	(–) 5,000
	425	Cons ruction of Water Supply - Small Schemes	16,000	5,000	(–) 11,000	–	–	(–) 11,000
	426	Construction of Water Supply - Settlement Schemes	16,000	3,500	(–) 12,500	–	–	(–) 12,500
		Change in Net Expenditure Head 525 .. K£			**(–) 28,500**	–	–	**(–) 28,500**
		Change in Net Expenditure Subvote 203 K£			**(–) 879,303**	–	–	**(–) 879,303**
		204 Self Help Water Supply						
526		**526 Headquarters and Professional Services**						
	191	Investigations, Planning and Design	9,000	6,700	(–) 2,300	–	–	(–) 2,300
	340	Grants to Non-Governmental Organizations	9,000	4,500	(–) 4,500	–	–	(–) 4,500
	341	Grants for Minor Water Supply	29,600	19,600	(–) 10,000	–	–	(–) 10,000
	426	Equipping of Boreholes	16,000	10,000	(–) 6,000	–	–	(–) 6,000
		Change in Net Expenditure Head 526 .. K£			**(–) 22,800**	–	–	**(–) 22,800**
		Change in Net Expenditure Subvote 204 K£			**(–) 22,800**	–	–	**(–) 22,800**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
			K£	K£	K£	K£	K£	K£
		205 Urban Water Supply and Sewerage						
560		**560 Construction of Urban Water Supplies**						
	420	Construction of Water Supply	299,500	225,500	(–) 74,000	–	–	(–) 74,000
	421	Construction of Water Supply	305,500	84,500	(–) 221,000	–	–	(–) 221,000
	422	Construction of Water Supply	725,000	1,210,000	(+) 485,000	–	–	(+) 485,000
	423	Construction of Water Supply	400,000	698,000	(+) 298,000	–	–	(+) 298,000
		Change in Net Expenditure Head 560 .. K£			(+) **488,000**	–	–	(+) **488,000**
562		**562 Feasibility Study, Planning and Design**						
	191	Investigations, Planning and Design - Miscellaneous	30,000	10,000	(–) 20,000	–	–	(–) 20,000
		Change in Net Expenditure Head 562 .. K£			(–) **20,000**	–	–	(–) **20,000**
563		**563 Construction of Sewerage**						
	191	Investigations, Planning and Design - Miscellaneous	9,000	4,500	(–) 4,500	–	–	(–) 4,500
	295	Minor Alterations and Maintenance Works	4,500	3,000	(–) 1,500	–	–	(–) 1,500
	420	Construction of Water Supplies and Sewerage-Miscellaenous	4,500	3,000	(–) 1,500	–	–	(–) 1,500
		Change in Net Expenditure Head 563 .. K£			(–) **7,500**	–	–	(–) **7,500**
		Change in Net Expenditure Subvote 205 K£			(+) **460,500**	–	–	(+) **460,500**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
			K£	K£	K£	K£	K£	K£
		206 Special Water Programmes						
893		**893 Water Resources**						
	189	Small Agro Based Waste Water Monitoring	9,200	8,200	(–) 1,000	–	–	(–) 1,000
	191	Experimental Basin Surveys	13,500	13,000	(–) 500	–	–	(–) 500
	192	Water Use Studies	10,000	5,000	(–) 5,000	–	–	(–) 5,000
	194	Water Sector Policy/Master Water Plan Update	7,000	2,000	(–) 5,000	–	–	(–) 5,000
	261	Rehabilitation of Stations	13,500	8,500	(–) 5,000	–	–	(–) 5,000
	295	Minor Alterations and Maintenance Works	5,000	3,500	(–) 1,500	–	–	(–) 1,500
	420	Construction of Weirs and Gauges	30,800	20,000	(–) 10,800	–	–	(–) 10,800
	421	Hydro-Meterological Survey	38,800	30,500	(–) 8,300	–	–	(–) 8,300
	424	Study of Inland Lakes	12,000	5,250	(–) 6,750	–	–	(–) 6,750
	441	Geophysical Survey	9,000	4,500	(–) 4,500	–	–	(–) 4,500
	443	Ground Water Conservation	7,500	7,000	(–) 500	–	–	(–) 500
	445	Boreholes Insurance	3,500	1,750	(–) 1,750	–	–	(–) 1,750
	446	Drilling and Equipping Boreholes	50,000	45,500	(–) 4,500	–	–	(–) 4,500
		Change in Net Expenditure Head 893 .. K£			**(–) 55,100**	–	–	**(–) 55,100**
896		**896 Water Conservation and Dam Construction**						
	191	Investigations, Planning and Design - Miscellaneous	12,700	6,350	(–) 6,350	–	–	(–) 6,350
	198	Compensation and Ex-Gratia Payments	9,000	7,000	(–) 2,000	–	–	(–) 2,000
	425	Dam Construction Unit	100,000	50,000	(–) 50,000	–	–	(–) 50,000
	428	Construction of Conservation Structures and Miscellaneous	37,500	20,000	(–) 17,500	–	–	(–) 17,500
		Change in Net Expenditure Head 896 .. K£			**(–) 75,850**	–	–	**(–) 75,850**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		206 Special Water Programmes *–(Contd.)*						
897		**897 Other Programmes**						
	191	Investigations, Planning and Design - Miscellaneous	9,000	7,500	(–) 1,500	–	–	(–) 1,500
	420	Construction of Water Supply - Njoro Kubwa	51,000	34,000	(–) 17,000	–	–	(–) 17,000
	421	Construction of Water Supply - State Lodges	18,000	12,000	(–) 6,000	–	–	(–) 6,000
		Change in Net Expenditure Head 897 .. K£			(–) **24,500**	–	–	(–) **24,500**
928		**928 Integrated Water Development Project**						
	420	Construction of Water Supply	2,700	1,350	(–) 1,350	–	–	(–) 1,350
	440	Construction of Water Supply - Kitui ASAL	980,125	975,625	(–) 4,500	–	–	(–) 4,500
		Change in Net Expenditure Head 928 .. K£			(–) **5,850**	–	–	(–) **5,850**
		Change in Net Expenditure Subvote 206 K£			(–) **161,300**	–	–	(–) **161,300**
		207 Water Conservation and Pipeline Corporation						
935		**935 Water Professional Services**						
	191	Investigations, Planning and Design - Miscellaneous	1,740,500	1,704,100	(–) 36,400	–	–	(–) 36,400
	192	Investigations, Planning and Design - Dams and Pans	11,000	800	(–) 10,200	–	–	(–) 10,200
	193	I.P.D.Mombasa Distribution Network	1,900,000	1,700,000	(–) 200,000	–	–	(–) 200,000
	195	Corporation Development Plan	714,050	1,622,652	(+) 908,602	–	(+) 908,602	(+) 908,602
	196	Investigations, Planning and Design - Billing System	400,000	10,000	(–) 390,000	–	–	(–) 390,000
	197	Investigations, Planning and Design - Headquarter Offices	9,000	1,000	(–) 8,000	–	–	(–) 8,000
	198	Compensation and Ex-Gratia Payments	14,950	1,950	(–) 13,000	–	–	(–) 13,000
	199	Revenue Collection- Improvement	1,998,895	2,849,851	(+) 850,956	–	(+) 998,000	(+) 850,956

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		207 Water Conservation and Pipeline Corporation *–(Contd.)*						
935		**935 Water Professional Services** *–(Contd.)*						
	201	Investigations,Planning and Design-Sewarage and Sanitation	1,000,000	2,000	(–) 998,000	–	(–) 998,000	(–) 998,000
	220	Purchase of Plant and Equipment	828,000	800,000	(–) 28,000	–	–	(–) 28,000
	222	Purchase of Plant and Equipment- Computers	620,000	600,000	(–) 20,000	–	–	(–) 20,000
	223	Purchase of Radio Communication Equipment	345,600	325,600	(–) 20,000	–	–	(–) 20,000
	421	Construction of Dams - Lessos	25,200	200	(–) 25,000	–	–	(–) 25,000
	428	Construction of Dams - Itale	2,700	700	(–) 2,000	–	–	(–) 2,000
		Change in Net Expenditure Head 935 .. K£			(+) **8,958**	–	(+) **908,602**	(+) **8,958**
936		**936 Construction of Rural Water Supply**						
	420	Construction of Water Supply - Othaya	30,000	1,000	(–) 29,000	–	–	(–) 29,000
	421	Construction of Water Supply - Kilimanjaro/Machakos	14,900	1,900	(–) 13,000	–	–	(–) 13,000
	422	Construction of Water Supply - Ndia	34,000	1,000	(–) 33,000	–	–	(–) 33,000
	423	Construction of Water Supply - Maseno Kombewa	161,750	2,000	(–) 159,750	–	–	(–) 159,750
	425	Construction of Water Supply - Thuku Borehole	20,000	5,000	(–) 15,000	–	–	(–) 15,000
	428	Construction of Water Supply - Rehabilitation	12,375	2,375	(–) 10,000	–	–	(–) 10,000
	429	Construction of Water Supply - Mathira Augmentation	200,000	1,000	(–) 199,000	–	–	(–) 199,000
		Change in Net Expenditure Head 936 .. K£			(–) **458,750**	–	–	(–) **458,750**
937		**937 Construction of Urban Water Supply**						
	420	Construction of Water Supply - Embu Urban Water Supply	25,375	2,375	(–) 23,000	–	–	(–) 23,000
	421	Construction of Water Supply - Marere Pipeline	40,000	2,000	(–) 38,000	–	–	(–) 38,000
	422	Construction of Water Supply - Machakos/Kalanzoni/Birigani	650,000	856,000	(+) 206,000	–	–	(+) 206,000
	423	Construction of Water Supply - Coastal Water II	493,150	354,950	(–) 138,200	–	–	(–) 138,200
	424	Construction of Water Supply-Mombasa Distribution	653,400	578,400	(–) 75,000	–	–	(–) 75,000
	426	Construction of Water Supply - Mzima Pipeline Rehabilitation	1,600,595	591,993	(–) 1,008,602	–	(–) 908,602	(–) 1,008,602
	427	Construction of Water Supply - Mzima Pipeline II	730,000	530,000	(–) 200,000	–	–	(–) 200,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		207 Water Conservation and Pipeline Corporation *–(Contd.)*						
937		**937 Construction of Urban Water Supply** *–(Contd.)*						
		Change in Net Expenditure Head 937 .. K£			(–) 1,276,802	–	(–) 908,602	(–) 1,276,802
		Change in Net Expenditure Subvote 207 K£			(–) 1,726,594	–	–	(–) 1,726,594
		208 Regional and Irrigation Development						
989		**989 Lake Basin Development Authority**						
	153	Cotton Project	30,000	5,000	(–) 25,000	–	–	(–) 25,000
	154	Livestock Infrastructure Development	1,000	16,000	(+) 15,000	–	–	(+) 15,000
	155	Groundnut Project	1,000	500	(–) 500	–	–	(–) 500
	156	Fisheries Project	4,500	10,700	(+) 6,200	–	–	(+) 6,200
	159	Fish Development in Lake Victoria	2,700	2,000	(–) 700	–	–	(–) 700
	300	Regional Development Studies	9,000	5,000	(–) 4,000	–	–	(–) 4,000
	330	Tile and Brick Manufacture - Kakamega	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	332	Tile and Brick Manufacture - Busia	2,000	1,000	(–) 1,000	–	–	(–) 1,000
	334	Tile and Brick Manufacture - Siaya	5,000	500	(–) 4,500	–	–	(–) 4,500
	335	Tile and Brick Manufacture - Kapsabet	5,000	2,500	(–) 2,500	–	–	(–) 2,500
	336	Tile and Brick Manufacture - Bungoma	5,000	1,500	(–) 3,500	–	–	(–) 3,500
	400	Construction of Building Non - Residential	260,000	150,000	(–) 110,000	–	–	(–) 110,000
	402	Fish Processing Plant and Cold Storage	1,000,000	–	(–) 1,000,000	(–) 1,000,000	–	–
	403	Fish Cold Storage	4,500	500	(–) 4,000	–	–	(–) 4,000
	410	Construction of Buildings - Residential	27,000	17,000	(–) 10,000	–	–	(–) 10,000
	420	Kano Irrigation - LBDA	9,000	500	(–) 8,500	–	–	(–) 8,500
	421	LBDA Water Resources Database	4,500	10,500	(+) 6,000	–	–	(+) 6,000
	422	Catchment Rehabilitation LBDA Region	4,500	2,500	(–) 2,000	–	–	(–) 2,000
	423	Flood Control and Drainage	27,000	22,500	(–) 4,500	–	–	(–) 4,500
	424	Construction of Communal Wells	4,000,000	7,500,000	(+) 3,500,000	(+) 3,500,000	–	–

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		288 Regional and Irrigation Development *–(Contd.)*						
989		**989 Lake Basin Development Authority** *–(Contd.)*						
	426	Yala Swamp Phase IB	9,000	8,200	(–) 800	–	–	(–) 800
	427	Minor Irrigation	4,500	2,500	(–) 2,000	–	–	(–) 2,000
	428	Rainfed Rice Project -LBDA	514,500	2,177,500	(+) 1,663,000	(+) 864,500	(+) 813,000	(+) 798,500
	502	Revolving Fund	–	337,000	(+) 337,000	–	(+) 337,000	(+) 337,000
		GROSS EXPENDITURE .. .. .. K£			(+) **4,333,700**	(+) **3,364,500**	(+) **1,150,000**	(+) **969,200**
		Appropriations in Aid						
	907	Direct Payment - ITALY	1,000,000	–	(–) 1,000,000			
	920	Direct Payment -NETHERLANDS	4,000,000	7,500,000	(+) 3,500,000			
	953	Direct Payment - ADF	500,000	1,364,500	(+) 864,500			
		Total Appropriations in Aid .. .. K£			(+) 3,364,500			
		Change in Net Expenditure Head 989 .. K£			(+) **969,200**	(+) **3,364,500**	(+) **1,150,000**	(+) **969,200**
992		**992 Ewaso Ng'iro South Development Authority**						
	152	Horticultural Development	500	–	(–) 500	–	–	(–) 500
	191	Water Supplies-Studies and Development	4,500	5,500	(+) 1,000	–	–	(+) 1,000
	303	Livestock Development	12,250	8,250	(–) 4,000	–	–	(–) 4,000
	400	Construction of Buildings - Non-Residential	50,000	32,000	(–) 18,000	–	–	(–) 18,000
	410	Construction of Buildings - Residential	17,000	–	(–) 17,000	–	–	(–) 17,000
	421	Dam Construction	900	–	(–) 900	–	–	(–) 900
	423	Catchment Conservation and Rehabilitation	150	–	(–) 150	–	–	(–) 150
	424	Minor Irrigation	800	1,350	(+) 550	–	–	(+) 550
		Change in Net Expenditure Head 992 .. K£			(–) **39,000**	–	–	(–) **39,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		208 Regional and Irrigation Development *–(Contd.)*						
993		**993 Coast Development Authority**						
	190	Miscellaneous Other Charges: Tourism Development	45,800	25,800	(–) 20,000	–	–	(–) 20,000
	192	Minerals Exploration Project (Studies)	13,000	6,500	(–) 6,500	–	–	(–) 6,500
	303	Livestock Development	12,100	6,000	(–) 6,100	–	–	(–) 6,100
	423	Catchment Conservation and Rehabilitation	400	20,400	(+) 20,000	–	–	(+) 20,000
		Change in Net Expenditure Head 993 .. K£			(–) **12,600**	–	–	(–) **12,600**
994		**994 Ewaso Ng'iro North Development Authority**						
	303	Livestock Development	16,000	8,000	(–) 8,000	–	–	(–) 8,000
	400	Construction of Buildings - Non-Residential	50,000	30,000	(–) 20,000	–	–	(–) 20,000
	421	Dam Construction	900	–	(–) 900	–	–	(–) 900
	422	Emergency Water Supply Programme	500	–	(–) 500	–	–	(–) 500
	424	Minor Irrigation	6,800	5,000	(–) 1,800	–	–	(–) 1,800
		Change in Net Expenditure Head 994 .. K£			(–) **31,200**	–	–	(–) **31,200**
995		**995 National Irrigation Board**						
	324	Rehabilitation of Hola Pumping Station	600,000	50,000	(–) 550,000	–	–	(–) 550,000
		Change in Net Expenditure Head 995 .. K£			(–) **550,000**	–	–	(–) **550,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		208 Regional and Irrigation Development *–(Contd.)*						
996		**996 Bura Irrigation Scheme**						
	420	Construction of Water Supplies and Sewerage	4,572	1,653,332	(+) 1,648,760	–	–	(+) 1,648,760
		Change in Net Expenditure Head 996 .. K£			**(+) 1,648,760**	**–**	**–**	**(+) 1,648,760**
		Change in Net Expenditure Subvote 208 K£			**(+) 1,985,160**	**(+) 3,364,500**	**(+) 1,150,000**	**(+) 1,985,160**
		209 Reclamation and Development of Arid and Semi-Arid Land						
998		**998 Arid and Semi-Arid Land**						
	000	Personal Emoluments	214,514	139,194	(–) 75,320	–	(–) 93,194	(–) 75,320
	050	House Allowances	5,865	5,865	–	–	(–) 5,865	–
	100	Transport Operating Expenses	28,119	98,119	(+) 70,000	–	(+) 60,000	(+) 70,000
	110	Travelling and Accommodation Expenses	33,877	92,197	(+) 58,320	–	(+) 58,320	(+) 58,320
	121	Telephone Expenses	3,749	8,749	(+) 5,000	–	(+) 3,000	(+) 5,000
	171	Publishing and Printing Expenses	4,925	14,925	(+) 10,000	–	–	(+) 10,000
	173	Library Expenses	2,231	1,231	(–) 1,000	–	–	(–) 1,000
	174	Purchase of Stationery	13,282	44,582	(+) 31,300	–	(+) 1,000	(+) 31,300
	184	Contracted Professional Services	21,000	6,000	(–) 15,000	–	(–) 15,000	(–) 15,000
	194	Staff Training	307,769	608,583	(+) 300,814	(+) 363,164	(–) 62,350	(–) 62,350
	210	Purchase of Additional Vehicles	265,845	265,650	(–) 195	(–) 174,000	(+) 173,805	(+) 173,805
	250	Maintenance of Plant, Machinery and Equipment	2,715	7,715	(+) 5,000	–	(+) 3,000	(+) 5,000
	260	Maintenance of Buildings and Stations	6,750	1,750	(–) 5,000	–	(–) 5,000	(–) 5,000
	300	Grants to Statutory Organizations	27,500	7,500	(–) 20,000	–	(–) 20,000	(–) 20,000
	400	Construction of Buildings - Non-Residential	20,000	520,000	(+) 500,000	(+) 500,000	–	–
	410	Construction of Buildings - Residential	31,500	531,500	(+) 500,000	(+) 500,000	–	–
	420	Construction of Water Supplies and Sewerage	294,250	601,150	(+) 306,900	(+) 306,900	–	–
	421	Laikipia Research Progamme	–	400,000	(+) 400,000	(+) 400,000	–	–

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		209 Reclamation and Development of Arid and Semi-Arid Land *–(Contd.)*						
998		**998 Arid and Semi-Arid Land** *–(Contd.)*						
		GROSS EXPENDITURE .. .. .. K£			(+) **2,070,819**	(+) **1,896,064**	(+) **97,716**	(+) **174,755**
		Appropriations in Aid						
	923	Direct Payment - DANIDA	243,500	94,500	(–) 149,000			
	926	Direct Payment - NETHERLANDS	149,000	1,512,164	(+) 1,363,164			
	933	Direct Payment - SWITZERLAND	50,750	506,650	(+) 455,900			
	940	Direct Payment - SWITZERLAND	–	400,000	(+) 400,000			
	960	Direct Payment - IFAD	205,650	31,650	(–) 174,000			
		Total Appropriations in Aid .. .. K£			(+) 1,896,064			
		Change in Net Expenditure Head 998 .. K£			(+) **174,755**	(+) **1,896,064**	(+) **97,716**	(+) **174,755**
		Change in Net Expenditure Subvote 209 K£			(+) **174,755**	(+) **1,896,064**	(+) **97,716**	(+) **174,755**

VOTE D20 MINISTRY OF LAND RECLAMATION, REGIONAL AND WATER DEVELOPMENT – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
			K£	K£	K£	K£	K£	K£
		Total Change in Net Expenditure Vote D20 MINISTRY OF LAND RECLAMATION, REGIONAL AND WATER DEVELOPMENT K£			(–) 250,082	(–) 2,939,436	(+) 1,247,716	(–) 250,082

		K£
Total original net Estimates		42,638,970
Less – Reduction as above	(–)	250,082
NET TOTAL	K£	42,388,888

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			201 Water Development						
886			**886 Headquarters and Professional Services**						
	000		**000 Headquarters**						
		196	Miscellaneous Minor Expenses	55,000	20,000	(–) 35,000	–	–	(–) 35,000
		295	Minor Alterations and Maintenance Works	10,000	7,000	(–) 3,000	–	–	(–) 3,000
		426	Water Project Consolidation	3,409,000	9,000	(–) 3,400,000	(–) 3,400,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) **3,438,000**	(–) **3,400,000**	–	(–) **38,000**
			Appropriations in Aid						
		902	Credit Purchase-FINNIDA	3,400,000	–	(–) 3,400,000			
			Change in Net Expenditure Subhead 000 K£			(–) **38,000**	(–) **3,400,000**	–	(–) **38,000**
			Change in Net Expenditure Head 886 .. K£			(–) **38,000**	(–) **3,400,000**	–	(–) **38,000**
887			**887 Provincial Water Services**						
	000		**000 Headquarters**						
		295	Miscellaneous Minor Extensions	4,500	2,500	(–) 2,000	–	–	(–) 2,000
		405	New Rural Water Project	4,800,000	–	(–) 4,800,000	(–) 4,800,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) **4,802,000**	(–) **4,800,000**	–	(–) **2,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			201 Water Development *–(Contd.)*						
887			**887 Provincial Water Services** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
			Appropriations in Aid						
		922	Direct Payment -FINNIDA	4,800,000	–	(–) 4,800,000			
			Change in Net Expenditure Subhead 000 K£			(–) 2,000	(–) 4,800,000	–	(–) 2,000
			Change in Net Expenditure Head 887 .. K£			(–) 2,000	(–) 4,800,000	–	(–) 2,000
			Change in Net Expenditure Subvote 201 K£			(–) 40,000	(–) 8,200,000	–	(–) 40,000
			202 Training of Water Development Staff						
899			**899 Kenya Water Institute**						
	000		**000 Headquarters**						
		195	Training Expenses - Field Training Programme	12,621	6,621	(–) 6,000	–	–	(–) 6,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			202 Training of Water Development Staff *–(Contd.)*						
899			**899 Kenya Water Institute** *–(Contd.)*						
	110		**110 Nairobi Province**						
		191	Investigations, Planning and Design	70,000	50,000	(–) 20,000	–	–	(–) 20,000
		220	Purchase of Plant and Equipment	39,000	29,000	(–) 10,000	–	–	(–) 10,000
		295	Minor Alterations and Maintenance Works	9,000	4,500	(–) 4,500	–	–	(–) 4,500
			Change in Net Expenditure Subhead 110 K£			(–) **34,500**	–	–	(–) **34,500**
			Change in Net Expenditure Head 899 .. K£			(–) **40,500**	–	–	(–) **40,500**
			Change in Net Expenditure Subvote 202 K£			(–) **40,500**	–	–	(–) **40,500**
			203 Rural Water Supply						
511			**511 Departmental Headquarters Centralised Services**						
	000		**000 Headquarters**						
		191	Investigations,Planning and Design -Miscellaneous	4,500	2,500	(–) 2,000	–	–	(–) 2,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*						
511			**511 Departmental Headquarters Centralised Services** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
		421	Construction of Water Supply - Rehabilitation	300,000	150,000	(–) 150,000	–	–	(–) 150,000
			Change in Net Expenditure Subhead 000 K£			(–) **152,000**	–	–	(–) **152,000**
			Change in Net Expenditure Head 511 .. K£			(–) **152,000**	–	–	(–) **152,000**
523			**523 Feasibility Studies, Planning and Design**						
	210		**210 Kiambu District**						
		191	Investigations,Planning and Design	900	200	(–) 700	–	–	(–) 700
	240		**240 Nyandarua District**						
		191	Investigations, Planning and Design - Njabini	900	200	(–) 700	–	–	(–) 700
	320		**320 Kwale District**						
		191	Investigations, Planning and Design - Livestock Programme	2,000	1,000	(–) 1,000	–	–	(–) 1,000
	330		**330 Lamu District**						
		192	Investigations, Planning and Design - Livestock Programme	900	450	(–) 450	–	–	(–) 450

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supply –*(Contd.)*						
523			**523 Feasibility Studies, Planning and Design** –*(Contd.)*						
	350		**350 Taita-Taveta District**						
		192	Investigations, Planning and Design - Livestock Programme	2,000	1,000	(–) 1,000	–	–	(–) 1,000
	410		**410 Embu District**						
		192	Investigations, Planning and Design-Kyeni	2,000	1,000	(–) 1,000	–	–	(–) 1,000
	420		**420 Isiolo District**						
		192	Investigations, Planning and Design - Livestock Programme	2,000	1,000	(–) 1,000	–	–	(–) 1,000
	430		**430 Kitui District**						
		192	Investigations, Planning and Design-Kitui Rural	1,800	900	(–) 900	–	–	(–) 900
	440		**440 Machakos District**						
		192	Investigations, Planning and Design - Kiteta	2,000	1,000	(–) 1,000	–	–	(–) 1,000
	470		**470 Makueni District**						
		191	Investigations,Planning and Design - Kikumbulyu	900	500	(–) 400	–	–	(–) 400
	620		**620 Kisumu District**						
		191	Investigations, Planning and Design - Maseno/Muhoroni	2,000	1,000	(–) 1,000	–	–	(–) 1,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*						
523			**523 Feasibility Studies, Planning and Design** *–(Contd.)*						
	631		**631 Siaya District**						
		192	Investigations, Planning and Design - Sidindi Malanga	4,000	2,000	(–) 2,000	–	–	(–) 2,000
	651		**651 Samasa Boreholes/Takaba**						
		191	Investigations, Planning and Design - Sotik Settlement	1,800	900	(–) 900	–	–	(–) 900
	710		**710 Kajiado District**						
		191	Investigations, Planning and Design - Livestock Programme	2,000	1,000	(–) 1,000	–	–	(–) 1,000
	720		**720 Kericho District**						
		191	Investigations, Planning and Design - Chepalungu/Lelu Kimogit	1,800	900	(–) 900	–	–	(–) 900
	770		**770 Uasin Gishu District**						
		191	Investigations,Planning and Design -Flax Centre	30,000	27,000	(–) 3,000	–	–	(–) 3,000
	840		**840 Samburu District**						
		191	Investigations, Planning and Desgin-Livestock Programme	2,000	1,000	(–) 1,000	–	–	(–) 1,000
	860		**860 West Pokot District**						
		191	Investigations, Planning and Design - Livestock programme	2,000	1,000	(–) 1,000	–	–	(–) 1,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*						
523			**523 Feasibility Studies, Planning and Design** *–(Contd.)*						
	910		**910 Bungoma District**						
		191	Investigations, Planning and Design-Kaptola/Chebkwabi	1,800	900	(–) 900	–	–	(–) 900
	920		**920 Busia District**						
		191	Investigations,Planning and Design-Water Wells	100,900	100,500	(–) 400	–	–	(–) 400
	930		**930 Kakamega District**						
		191	Investigations, Planning and Design - Shitoli Khwisero	2,000	1,000	(–) 1,000	–	–	(–) 1,000
	932		**932 Mbale III**						
		192	Investigations, Planning and Design - Water Wells	75,900	75,000	(–) 900	–	–	(–) 900
	940		**940 Vihiga District**						
		191	Investigations,Planning and Design-Vihiga	2,000	1,000	(–) 1,000	–	–	(–) 1,000
			Change in Net Expenditure Head 523 .. K£			(–) **23,150**	–	–	(–) **23,150**
524			**524 Construction of Water Supplies**						
	210		**210 Kiambu District**						
		424	Construction of Water Supply - Thiririka	285,000	185,000	(–) 100,000	–	–	(–) 100,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*						
524			**524 Construction of Water Supplies** *–(Contd.)*						
	210		**210 Kiambu District** *–(Contd.)*						
		425	Construction of Water Supply - Rehabilitation	38,700	33,700	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Subhead 210 K£			(–) **105,000**	–	–	(–) **105,000**
	220		**220 Kirinyaga District**						
		425	Construction of Water Supply - Kerugoya Rehabilitation	200,000	155,000	(–) 45,000	–	–	(–) 45,000
	230		**230 Murang'a District**						
		420	Construction of Water Supply - Kigumo	250,000	150,000	(–) 100,000	–	–	(–) 100,000
	240		**240 Nyandarua District**						
		420	Construction of Water Supply - Kipipiri	44,000	38,240	(–) 5,760	–	–	(–) 5,760
		424	Construction of Water Supply - Rehabilitation	12,500	12,250	(–) 250	–	–	(–) 250
			Change in Net Expenditure Subhead 240 K£			(–) **6,010**	–	–	(–) **6,010**
	250		**250 Nyeri District**						
		427	Construction of Water Supply -Rehabilitation	27,496	22,496	(–) 5,000	–	–	(–) 5,000
	310		**310 Kilifi District**						
		429	Construction of Water Supply - Rehabilitation	10,000	9,800	(–) 200	–	–	(–) 200

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*						
524			**524 Construction of Water Supplies** *–(Contd.)*						
	320		**320 Kwale District**						
		424	Construction of Water Supply - Rehabilitation/Augmentation	11,000	4,500	(–) 6,500	–	–	(–) 6,500
	330		**330 Lamu District**						
		420	Construction of Water Supply - Kiunga	9,000	8,200	(–) 800	–	–	(–) 800
		423	Construction of Water Supply - Rehabilitation/Augmentation	35,000	31,780	(–) 3,220	–	–	(–) 3,220
		424	Coastal ASAL Development Project	47,800	46,100	(–) 1,700	–	–	(–) 1,700
			Change in Net Expenditure Subhead 330 K£			**(–) 5,720**	–	–	**(–) 5,720**
	350		**350 Taita-Taveta District**						
		423	Construction of Water Supply - Livestock/Programme	9,000	5,860	(–) 3,140	–	–	(–) 3,140
		424	Construction of Water Supply - Rehabilitation/Augmentation	26,000	20,000	(–) 6,000	–	–	(–) 6,000
			Change in Net Expenditure Subhead 350 K£			**(–) 9,140**	–	–	**(–) 9,140**
	360		**360 Tana River District**						
		421	Coastal ASAL Development Project *	47,800	46,000	(–) 1,800	–	–	(–) 1,800
		422	Construction of Water Supply - Livestock Programme	20,000	19,600	(–) 400	–	–	(–) 400
		423	Construction of Water Supply-Rehabilitation/Augmentation	36,100	32,100	(–) 4,000	–	–	(–) 4,000
			Change in Net Expenditure Subhead 360 K£			**(–) 6,200**	–	–	**(–) 6,200**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*						
524			**524 Construction of Water Supplies** *–(Contd.)*						
	410		**410 Embu District**						
		420	Construction of Water Supply - Embu Rural	24,500	19,000	(–) 5,500	–	–	(–) 5,500
		422	Construction of Water Supply - Rehabilitation/Augmentation	32,000	31,000	(–) 1,000	–	–	(–) 1,000
			Change in Net Expenditure Subhead 410 K£			(–) **6,500**	–	–	(–) **6,500**
	420		**420 Isiolo District**						
		421	Construction of Water Supply - Sericho	20,000	17,000	(–) 3,000	–	–	(–) 3,000
		423	Construction of Water Supply - Livestock Programme	10,000	7,000	(–) 3,000	–	–	(–) 3,000
		424	Construction of Water Supply - Rehabilitation/Augmentation	18,000	16,000	(–) 2,000	–	–	(–) 2,000
		425	Construction of Water Supply - Modogashe	20,000	17,000	(–) 3,000	–	–	(–) 3,000
			Change in Net Expenditure Subhead 420 K£			(–) **11,000**	–	–	(–) **11,000**
	430		**430 Kitui District**						
		422	Construction of Water Supply - Rehabilitation	33,000	29,820	(–) 3,180	–	–	(–) 3,180
		427	Construction of Water Supply - Athi/Yatta	9,000	8,160	(–) 840	–	–	(–) 840
			Change in Net Expenditure Subhead 430 K£			(–) **4,020**	–	–	(–) **4,020**
	440		**440 Machakos District**						
		425	Construction of Water Supply - Rehabilitation	20,750	19,866	(–) 884	–	–	(–) 884
		427	Construction of Water Supply - Kathiani	9,000	7,660	(–) 1,340	–	–	(–) 1,340
			Change in Net Expenditure Subhead 440 K£			(–) **2,224**	–	–	(–) **2,224**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*						
524			**524 Construction of Water Supplies** *–(Contd.)*						
	450		**450 Marsabit District**						
		426	Construction of Water Supply - Livestock Programme	36,800	30,800	(–) 6,000	–	–	(–) 6,000
		430	Construction of Water Supply - Rehabilitation	40,500	39,500	(–) 1,000	–	–	(–) 1,000
			Change in Net Expenditure Subhead 450 K£			(–) **7,000**	–	–	(–) **7,000**
	460		**460 Meru District**						
		427	Construction of Water Supply - Rehabilitation	18,000	13,000	(–) 5,000	–	–	(–) 5,000
	470		**470 Makueni District**						
		420	Construction of Water Supply- Rehabilitation	24,750	22,573	(–) 2,177	–	–	(–) 2,177
	480		**480 Tharaka Nithi District**						
		421	Construction of Water Supply - Rehabilitation	26,000	24,500	(–) 1,500	–	–	(–) 1,500
	510		**510 Garissa District**						
		422	Construction of Water Supply - Livestock Programme	45,000	39,500	(–) 5,500	–	–	(–) 5,500
		423	Construction of Water Supply - Rehabilitation	20,500	19,970	(–) 530	–	–	(–) 530
			Change in Net Expenditure Subhead 510 K£			(–) **6,030**	–	–	(–) **6,030**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*						
524			**524 Construction of Water Supplies** *–(Contd.)*						
	520		**520 Mandera District**						
		424	Construction of Water Supply - Livestock Programme	50,000	40,000	(–) 10,000	–	–	(–) 10,000
	530		**530 Wajir District**						
		422	Construction of Water Supply - Livestock Programme	50,000	40,000	(–) 10,000	–	–	(–) 10,000
	610		**610 Kisii District**						
		423	Construction of Water Supply - Rehabilitation	27,000	22,000	(–) 5,000	–	–	(–) 5,000
		425	Construction of Water Supply - Kiareni	25,000	20,000	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Subhead 610 K£			(–) **10,000**	–	–	(–) **10,000**
	620		**620 Kisumu District**						
		423	Construction of Water Supply - Rehabilitation	27,000	22,000	(–) 5,000	–	–	(–) 5,000
		426	Construction of Water Supply - Kisumu Rural	135,000	20,000	(–) 115,000	–	–	(–) 115,000
			Change in Net Expenditure Subhead 620 K£			(–) **120,000**	–	–	(–) **120,000**
	630		**630 Siaya District**						
		420	Construction of Water Supply- Sidindi Malanga	30,000	25,000	(–) 5,000	–	–	(–) 5,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*						
524			**524 Construction of Water Supplies** *–(Contd.)*						
	640		**640 Homa Bay District**						
		422	Construction of Water Supply - Rehabilitation	23,000	18,000	(–) 5,000	–	–	(–) 5,000
	650		**650 Nyamira District**						
		423	Construction of Water Supply - Rehabilitation	45,000	37,512	(–) 7,488	–	–	(–) 7,488
	710		**710 Kajiado District**						
		422	Construction of Water Supply - Mosiro	50,000	40,000	(–) 10,000	–	–	(–) 10,000
		431	Construction of Water Supply - Oldonyo Nyokie/Remit/Esonorua	50,000	40,000	(–) 10,000	–	–	(–) 10,000
		432	Construction of Water Supply - Ewaso Kedong	80,000	50,000	(–) 30,000	–	–	(–) 30,000
		435	Construction of Water Supply - Kipeto/Kisaju	50,000	48,600	(–) 1,400	–	–	(–) 1,400
			Change in Net Expenditure Subhead 710 K£			(–) **51,400**	–	–	(–) **51,400**
	720		**720 Kericho District**						
		422	Construction of Water Supply - Fort-Ternan	27,000	21,000	(–) 6,000	–	–	(–) 6,000
		425	Construction of Water Supply - Rehabilitation	18,000	11,000	(–) 7,000	–	–	(–) 7,000
			Change in Net Expenditure Subhead 720 K£			(–) **13,000**	–	–	(–) **13,000**
	730		**730 Laikipia District**						
		422	Construction of Water Supply - Livestock Programme	53,000	43,000	(–) 10,000	–	–	(–) 10,000
		423	Construction of Water Supply - Rehabilitation	123,100	100,000	(–) 23,100	–	–	(–) 23,100
			Change in Net Expenditure Subhead 730 K£			(–) **33,100**	–	–	(–) **33,100**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*						
524			**524 Construction of Water Supplies** *–(Contd.)*						
	740		**740 Nakuru District**						
		424	Construction of Water Supply - Rehabilitation	17,000	16,820	(–) 180	–	–	(–) 180
	750		**750 Narok District**						
		420	Construction of Water Supply - Mosiro	60,000	30,000	(–) 30,000	–	–	(–) 30,000
		423	Construction of Water Supply - Livestock Programme	31,790	30,519	(–) 1,271	–	–	(–) 1,271
		424	Construction of Water Supply - Rehabilitation	18,000	17,730	(–) 270	–	–	(–) 270
			Change in Net Expenditure Subhead 750 K£			(–) **31,541**	–	–	(–) **31,541**
	760		**760 Trans Nzoia District**						
		420	Construction of Water Supply - Kiminini	36,000	30,000	(–) 6,000	–	–	(–) 6,000
	770		**770 Uasin Gishu District**						
		425	Construction of Water Supply - Rehabilitation	21,500	15,690	(–) 5,810	–	–	(–) 5,810
	780		**780 Bomet District**						
		420	Construction of Water Supply- Rehabilitation	20,000	14,500	(–) 5,500	–	–	(–) 5,500
		421	Construction of Water Supply - Sigor Longisa	20,000	19,500	(–) 500	–	–	(–) 500
			Change in Net Expenditure Subhead 780 K£			(–) **6,000**	–	–	(–) **6,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*						
524			**524 Construction of Water Supplies** *–(Contd.)*						
	810		**810 Baringo District**						
		421	Construction of Water Supply - Sacho - Remo/Kabasis/Seretounin	73,347	63,347	(–) 10,000	–	–	(–) 10,000
		425	Construction of Water Supply - Livestock Programme	56,500	56,357	(–) 143	–	–	(–) 143
		427	Construction of Water Supply - Kabartonjo/Kuikui	30,000	29,200	(–) 800	–	–	(–) 800
		429	Construction of Water Supply - Timboroa	36,000	31,000	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Subhead 810 K£			(–) **15,943**	–	–	(–) **15,943**
	820		**820 Elgeyo-Marakwet District**						
		421	Construction of Water Supply - Lekwa	35,000	25,000	(–) 10,000	–	–	(–) 10,000
	830		**830 Nandi District**						
		423	Construction of Water Supply - Mosombor	50,000	40,000	(–) 10,000	–	–	(–) 10,000
	840		**840 Samburu District**						
		426	Construction of Water Supply - Rehabilitation	30,500	24,500	(–) 6,000	–	–	(–) 6,000
	850		**850 Turkana District**						
		426	Construction of Water Supply - Livestock Programme	35,000	29,750	(–) 5,250	–	–	(–) 5,250
	860		**860 West Pokot District**						
		422	Construction of Water Supply - Livestock -Programme	35,000	30,000	(–) 5,000	–	–	(–) 5,000
		423	Construction of Water Supply - Rehabilitation	30,500	29,280	(–) 1,220	–	–	(–) 1,220
			Change in Net Expenditure Subhead 860 K£			(–) **6,220**	–	–	(–) **6,220**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			203 Rural Water Supply *–(Contd.)*	K£	K£	K£	K£	K£	K£
524			**524 Construction of Water Supplies** *–(Contd.)*						
	910		**910 Bungoma District**						
		423	Construction of Water Supply - Rehabilitation Additional funds are required to settle pending bills.	18,000	43,000	(+) 25,000	–	–	(+) 25,000
	920		**920 Busia District**						
		424	Construction of Water Supply - Malaba/Kocholia	147,500	100,000	(–) 47,500	–	–	(–) 47,500
	930		**930 Kakamega District**						
		422	Construction of Water Supply - Rehabilitation	11,000	10,000	(–) 1,000	–	–	(–) 1,000
	940		**940 Vihiga District**						
		420	Construction of Water Supply- Rehabilitation Additional funds are required to settle pending bills.	56,000	106,000	(+) 50,000	–	–	(+) 50,000
			Change in Net Expenditure Head 524 .. K£			(–) **675,653**	–	–	(–) **675,653**
525			**525 Feasibility Studies and Design -Miscellaneous Small Schemes**						
	000		**000 Headquarters**						
		192	Investigations, Planning and Design - Settlement Schemes	10,000	5,000	(–) 5,000	–	–	(–) 5,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE		ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		
					Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
					K£	K£	K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
525			**525 Feasibility Studies and Design -Miscellaneous Small Schemes** *–(Contd.)*							
	001		**001 Construction of Water Supplies**							
		425	Construction of Water Supply - Small Schemes		16,000	5,000	(–) 11,000	–	–	(–) 11,000
		426	Construction of Water Supply - Settlement Schemes		16,000	3,500	(–) 12,500	–	–	(–) 12,500
			Change in Net Expenditure Subhead 001	**K£**			**(–) 23,500**	–	–	**(–) 23,500**
			Change in Net Expenditure Head 525 ..	**K£**			**(–) 28,500**	–	–	**(–) 28,500**
			Change in Net Expenditure Subvote 203	**K£**			**(–) 879,303**	–	–	**(–) 879,303**
			204 Self Help Water Supply							
526			**526 Headquarters and Professional Services**							
	000		**000 Headquarters**							
		191	Investigations, Planning and Design		9,000	6,700	(–) 2,300	–	–	(–) 2,300
		340	Grants to Non-Governmental Organizations		9,000	4,500	(–) 4,500	–	–	(–) 4,500
		341	Grants for Minor Water Supply		29,600	19,600	(–) 10,000	–	–	(–) 10,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			204 Self Help Water Supply *–(Contd.)*						
526			**526 Headquarters and Professional Services** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
		426	Equipping of Boreholes	16,000	10,000	(–) 6,000	–	–	(–) 6,000
			Change in Net Expenditure Subhead 000 K£			(–) 22,800	–	–	(–) 22,800
			Change in Net Expenditure Head 526 .. K£			(–) 22,800	–	–	(–) 22,800
			Change in Net Expenditure Subvote 204 K£			(–) 22,800	–	–	(–) 22,800
			205 Urban Water Supply and Sewerage						
560			**560 Construction of Urban Water Supplies**						
	000		**000 Headquarters**						
		421	Construction of Water Supply - Rehabilitation	43,000	36,000	(–) 7,000	–	–	(–) 7,000
		422	Construction of Water Supply - Minor Urban Water Supply	75,000	60,000	(–) 15,000	–	–	(–) 15,000
			Change in Net Expenditure Subhead 000 K£			(–) 22,000	–	–	(–) 22,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			205 Urban Water Supply and Sewerage *–(Contd.)*						
560			**560 Construction of Urban Water Supplies** *–(Contd.)*						
	210		**210 Kiambu District** *–(Contd.)*						
		423	Construction of Water Supply - Juja	50,000	48,000	(–) 2,000	–	–	(–) 2,000
	230		**230 Murang'a District**						
		420	Construction of Water Supply - Murang'a	24,000	12,000	(–) 12,000	–	–	(–) 12,000
	360		**360 Tana River District**						
		420	Construction of Water Supply - Hola	7,500	3,500	(–) 4,000	–	–	(–) 4,000
	430		**430 Kitui District**						
		421	Construction of Water Supply - Umaa Dam	200,000	16,000	(–) 184,000	–	–	(–) 184,000
	450		**450 Marsabit District**						
		421	Construction of Water Supply - Moyale	22,500	12,500	(–) 10,000	–	–	(–) 10,000
		422	Construction of Water Supply -Marsabit Town	650,000	1,150,000	(+) 500,000	–	–	(+) 500,000
			Additional funds are required to settle pending bills.						
			Change in Net Expenditure Subhead 450 K£			(+) **490,000**	–	–	(+) **490,000**
	460		**460 Meru District**						
		420	Construction of Water Supply - Meru Town Treatment Works	250,000	200,000	(–) 50,000	–	–	(–) 50,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			205 Urban Water Supply and Sewerage *–(Contd.)*						
560			**560 Construction of Urban Water Supplies**						
	470		**470 Makueni District** *–(Contd.)*						
		420	Construction of Water Supply - Wote	4,500	2,500	(–) 2,000	–	–	(–) 2,000
	480		**480 Tharaka Nithi District**						
		420	Construction of Water Supply - Chuka	4,500	2,500	(–) 2,000	–	–	(–) 2,000
	650		**650 Nyamira District**						
		421	Construction of Water Supply - Nyamira	40,000	20,000	(–) 20,000	–	–	(–) 20,000
	710		**710 Kajiado District**						
		423	Construction of Water Supply - Ongata Rongai Additional funds are required to settle pending bills.	350,000	650,000	(+) 300,000	–	–	(+) 300,000
	780		**780 Bomet District**						
		420	Construction of Water Supply - Bomet	4,500	2,500	(–) 2,000	–	–	(–) 2,000
	940		**940 Vihiga District**						
		420	Construction of Water Supply - Mbale	4,500	2,500	(–) 2,000	–	–	(–) 2,000
			Change in Net Expenditure Head 560 .. K£			(+) 488,000	–	–	(+) 488,000 *

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			205 Urban Water Supply and Sewerage *–(Contd.)*						
562			**562 Feasibility Study, Planning and Design**						
	000		**000 Headquarters**						
		191	Investigations, Planning and Design - Miscellaneous	30,000	10,000	(–) 20,000	–	–	(–) 20,000
			Change in Net Expenditure Head 562 .. K£			**(–) 20,000**	–	–	**(–) 20,000**
563			**563 Construction of Sewerage**						
	000		**000 Headquarters**						
		191	Investigations, Planning and Design - Miscellaneous	9,000	4,500	(–) 4,500	–	–	(–) 4,500
		295	Minor Alterations and Maintenance Works	4,500	3,000	(–) 1,500	–	–	(–) 1,500
		420	Construction of Water Supplies and Sewerage-Miscellaneous	4,500	3,000	(–) 1,500	–	–	(–) 1,500
			Change in Net Expenditure Subhead 000 K£			**(–) 7,500**	–	–	**(–) 7,500**
			Change in Net Expenditure Head 563 .. K£			**(–) 7,500**	–	–	**(–) 7,500**
			Change in Net Expenditure Subvote 205 K£			**(+) 460,500**	–	–	**(+) 460,500**

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			206 Special Water Programmes						
893			**893 Water Resources**						
	010		**010 Surface Water Resources**						
		191	Experimental Basin Surveys	13,500	13,000	(–) 500	–	–	(–) 500
		261	Rehabilitation of Stations	13,500	8,500	(–) 5,000	–	–	(–) 5,000
		420	Construction of Weirs and Gauges	10,800	9,000	(–) 1,800	–	–	(–) 1,800
		421	Hydro-Meterological Survey	31,800	25,000	(–) 6,800	–	–	(–) 6,800
			Change in Net Expenditure Subhead 010 K£			(–) **14,100**	–	–	(–) **14,100**
	020		**020 Water Pollution Control**						
		189	Small Agro Based Waste Water Monitoring	9,200	8,200	(–) 1,000	–	–	(–) 1,000
		295	Minor Alterations and Maintenance Works	5,000	3,500	(–) 1,500	–	–	(–) 1,500
		421	Drinking Water Surveillance Programme	7,000	5,500	(–) 1,500	–	–	(–) 1,500
		424	Study of Inland Lakes	3,000	250	(–) 2,750	–	–	(–) 2,750
			Change in Net Expenditure Subhead 020 K£			(–) **6,750**	–	–	(–) **6,750**
	030		**030 National Master Water Plan Studies**						
		192	Water Use Studies	10,000	5,000	(–) 5,000	–	–	(–) 5,000
		194	Water Sector Policy/Master Water Plan Update	7,000	2,000	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Subhead 030 K£			(–) **10,000**	–	–	(–) **10,000**

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			206 Special Water Programmes *–(Contd.)*						
893			**893 Water Resources** *–(Contd.)*						
	040		**040 Ground Water**						
		441	Geophysical Survey	9,000	4,500	(–) 4,500	–	–	(–) 4,500
		443	Ground Water Conservation	7,500	7,000	(–) 500	–	–	(–) 500
		445	Boreholes Insurance	3,500	1,750	(–) 1,750	–	–	(–) 1,750
			Change in Net Expenditure Subhead 040 K£			(–) **6,750**	–	–	(–) **6,750**
	050		**050 Drilling of Boreholes**						
		424	Ground Water Development	9,000	5,000	(–) 4,000	–	–	(–) 4,000
		446	Drilling and Equipping Boreholes	50,000	45,500	(–) 4,500	–	–	(–) 4,500
			Change in Net Expenditure Subhead 050 K£			(–) **8,500**	–	–	(–) **8,500**
	640		**640 Homa Bay District**						
		420	Ground Water Development	10,000	5,000	(–) 5,000	–	–	(–) 5,000
	660		**660 Migori District**						
		420	Ground Water Development	10,000	6,000	(–) 4,000	–	–	(–) 4,000
			Change in Net Expenditure Head 893 .. K£			(–) **55,100**	–	–	(–) **55,100**

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			206 Special Water Programmes *–(Contd.)*						
896			**896 Water Conservation and Dam Construction**						
	000		**000 Headquarters**						
		191	Investigations, Planning and Design - Miscellaneous	12,700	6,350	(–) 6,350	–	–	(–) 6,350
		198	Compensation and Ex-Gratia Payments	9,000	7,000	(–) 2,000	–	–	(–) 2,000
		425	Dam Construction Unit	100,000	50,000	(–) 50,000	–	–	(–) 50,000
		428	Construction of Conservation Structures and Miscellaneous	37,500	20,000	(–) 17,500	–	–	(–) 17,500
			Change in Net Expenditure Subhead 000 K£			(–) **75,850**	–	–	(–) **75,850**
			Change in Net Expenditure Head 896 .. K£			(–) **75,850**	–	–	(–) **75,850**
897			**897 Other Programmes**						
	000		**000 Headquarters**						
		191	Investigations, Planning and Design - Miscellaneous	9,000	7,500	(–) 1,500	–	–	(–) 1,500
		421	Construction of Water Supply - State Lodges	18,000	12,000	(–) 6,000	–	–	(–) 6,000
			Change in Net Expenditure Subhead 000 K£			(–) **7,500**	–	–	(–) **7,500**
	350		**350 Taita-Taveta District**						
		420	Construction of Water Supply - Njoro Kubwa	4,000	2,000	(–) 2,000	–	–	(–) 2,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			206 Special Water Programmes *–(Contd.)*						
897			**897 Other Programmes** *–(Contd.)*						
	440		**440 Machakos District**						
		420	Construction of Water Supply - Yatta Canal	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	620		**620 Kisumu District**						
		420	Construction of Water Supply - Nyando Protection	27,000	22,000	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Head 897 .. K£			**(–) 24,500**	–	–	**(–) 24,500**
928			**928 Integrated Water Development Project**						
	430		**430 Kitui District**						
		440	Construction of Water Supply - Kitui ASAL	980,125	975,625	(–) 4,500	–	–	(–) 4,500
	860		**860 West Pokot District**						
		420	Construction of Water Supply	2,700	1,350	(–) 1,350	–	–	(–) 1,350
			Change in Net Expenditure Head 928 .. K£			**(–) 5,850**	–	–	**(–) 5,850**
			Change in Net Expenditure Subvote 206 K£			**(–) 161,300**	–	–	**(–) 161,300**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94			Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue		
				K£	K£	K£	K£		K£		K£
			207 Water Conservation and Pipeline Corporation								
935			**935 Water Professional Services**								
	000		**000 Headquarters**								
		191	Investigations, Planning and Design - Miscellaneous	10,000	1,000	(–) 9,000	–		–	(–)	9,000
		192	Investigations, Planning and Design - Dams and Pans	5,000	200	(–) 4,800	–		–	(–)	4,800
		195	Corporation Development Plan	714,050	1,622,652	(+) 908,602	–	(+)	908,602	(+)	908,602
		196	Investigations, Planning and Design - Billing System	400,000	10,000	(–) 390,000	–		–	(–)	390,000
		197	Investigations, Planning and Design - Headquarter Offices	9,000	1,000	(–) 8,000	–		–	(–)	8,000
		199	Revenue Collection- Improvement Additional funds are required to settle pending bills.	1,820,851	2,719,851	(+) 899,000	–	(+)	998,000	(+)	899,000
		220	Purchase of Plant and Equipment	828,000	800,000	(–) 28,000	–		–	(–)	28,000
		222	Purchase of Plant and Equipment- Computers	620,000	600,000	(–) 20,000	–		–	(–)	20,000
		223	Purchase of Radio Communication Equipment	345,600	325,600	(–) 20,000	–		–	(–)	20,000
			Change in Net Expenditure Subhead 000 K£			(+) **1,327,802**	–	(+)	**1,906,602**	(+)	**1,327,802**
	030		**030 Dam Construction Unit**								
		198	Compensation and Ex-Gratia Payments	4,950	950	(–) 4,000	–		–	(–)	4,000
		421	Construction of Dams - Lessos	25,200	200	(–) 25,000	–		–	(–)	25,000
		428	Construction of Dams - Itale	2,700	700	(–) 2,000	–		–	(–)	2,000
			Change in Net Expenditure Subhead 030 K£			(–) **31,000**	–		–	(–)	**31,000**
	220		**220 Kirinyaga District**								
		191	Investigations, Planning and Design - Ndia	2,000	200	(–) 1,800	–		–	(–)	1,800

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation *–(Contd.)*						
935			**935 Water Professional Services** *–(Contd.)*						
	250		**250 Nyeri District**						
		191	Investigations, Planning and Design - Othaya	2,000	200	(–) 1,800	–	–	(–) 1,800
	320		**320 Kwale District**						
		191	Investigations, Planning and Design Tiwi-Boreholes	3,000	200	(–) 2,800	–	–	(–) 2,800
	330		**330 Lamu District**						
		191	Investigations, Planning and Design - Lamu	2,000	200	(–) 1,800	–	–	(–) 1,800
	340		**340 Mombasa District**						
		191	Investigations, Planning and Design - Mzima Pipeline II	1,704,500	1,700,500	(–) 4,000	–	–	(–) 4,000
		193	I.P.D.Mombasa Distribution Network	1,900,000	1,700,000	(–) 200,000	–	–	(–) 200,000
		198	Mombasa Distribution Network Survey	10,000	1,000	(–) 9,000	–	–	(–) 9,000
		199	Telemetry and System Communication	178,044	130,000	(–) 48,044	–	–	(–) 48,044
		201	Investigations,Planning and Design-Sewerage and Sanitation	1,000,000	2,000	(–) 998,000	–	(–) 998,000	(–) 998,000
			Change in Net Expenditure Subhead 340 K£			**(–) 1,259,044**	–	**(–) 998,000**	**(–) 1,259,044**
	410		**410 Embu District**						
		192	Investigations, Planning and Design - Embu Urban	2,000	200	(–) 1,800	–	–	(–) 1,800
	440		**440 Machakos District**						
		191	Investigations, Planning and Design - Athi River	2,000	200	(–) 1,800	–	–	(–) 1,800

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation *–(Contd.)*						
935			**935 Water Professional Services** *–(Contd.)*						
	620		**620 Kisumu District**						
		191	Investigations, Planning and Design - Maseno/Kombewa	2,000	200	(–) 1,800	–	–	(–) 1,800
	710		**710 Kajiado District**						
		191	Investigations, Planning and Design - Kajiado/Nor Turesh	1,000	200	(–) 800	–	–	(–) 800
	720		**720 Kericho District**						
		192	Investigations, Planning and Design - Soin	2,000	200	(–) 1,800	–	–	(–) 1,800
	730		**730 Laikipia District**						
		191	Investigations, Planning and Design-Marmanet	2,000	200	(–) 1,800	–	–	(–) 1,800
	740		**740 Nakuru District**						
		191	Investigations, Planning and Design - Great Rift Water Supply	10,000	1,000	(–) 9,000	–	–	(–) 9,000
		192	Investigations, Planning and Design	2,000	200	(–) 1,800	–	–	(–) 1,800
			Change in Net Expenditure Subhead 740 K£			(–) **10,800**	–	–	(–) **10,800**
			Change in Net Expenditure Head 935 .. K£			(+) **8,958**	–	(+) **908,602**	(+) **8,958**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation *–(Contd.)*						
936			**936 Construction of Rural Water Supply**						
	210		**210 Kiambu District**						
		425	Construction of Water Supply - Thuku Borehole	20,000	5,000	(–) 15,000	–	–	(–) 15,000
	220		**220 Kirinyaga District**						
		422	Construction of Water Supply - Ndia	34,000	1,000	(–) 33,000	–	–	(–) 33,000
	250		**250 Nyeri District**						
		420	Construction of Water Supply - Othaya	30,000	1,000	(–) 29,000	–	–	(–) 29,000
		429	Construction of Water Supply - Mathira Augmentation	200,000	1,000	(–) 199,000	–	–	(–) 199,000
			Change in Net Expenditure Subhead 250 **K£**			(–) **228,000**	–	–	(–) **228,000**
	620		**620 Kisumu District**						
		423	Construction of Water Supply - Maseno Kombewa	40,000	1,000	(–) 39,000	–	–	(–) 39,000
	710		**710 Kajiado District**						
		421	Construction of Water Supply - Kilimanjaro/Machakos	5,000	1,000	(–) 4,000	–	–	(–) 4,000
		423	Construction of Water Supply - Mashuhuru	121,750	1,000	(–) 120,750	–	–	(–) 120,750
			Change in Net Expenditure Subhead 710 **K£**			(–) **124,750**	–	–	(–) **124,750**

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation *–(Contd.)*						
936			**936 Construction of Rural Water Supply** *–(Contd.)*						
	730		**730 Laikipia District**						
		421	Construction of Water Supply - Marmanet	9,900	900	(–) 9,000	–	–	(–) 9,000
	810		**810 Baringo District**						
		428	Construction of Water Supply - Rehabilitation	12,375	2,375	(–) 10,000	–	–	(–) 10,000
			Change in Net Expenditure Head 936 .. K£			(–) 458,750	–	–	(–) 458,750
937			**937 Construction of Urban Water Supply**						
	340		**340 Mombasa District**						
		421	Construction of Water Supply - Marere Pipeline	30,000	1,000	(–) 29,000	–	–	(–) 29,000
		423	Construction of Water Supply - Coastal Water II	4,950	950	(–) 4,000	–	–	(–) 4,000
		424	Construction of Water Supply-Mombasa Distribution	642,500	576,500	(–) 66,000	–	–	(–) 66,000
		426	Construction of Water Supply - Mzima Pipeline Rehabilitation	1,600,595	591,993	(–) 1,008,602	–	(–) 908,602	(–) 1,008,602
		427	Construction of Water Supply - Mzima Pipeline II	730,000	530,000	(–) 200,000	–	–	(–) 200,000
			Change in Net Expenditure Subhead 340 K£			(–) 1,307,602	–	(–) 908,602	(–) 1,307,602
	410		**410 Embu District**						
		420	Construction of Water Supply - Embu Urban Water Supply	13,000	1,000	(–) 12,000	–	–	(–) 12,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation *–(Contd.)*						
937			**937 Construction of Urban Water Supply** *–(Contd.)*						
	440		**440 Machakos District**						
		421	Construction of Water Supply - Athi River	10,000	1,000	(–) 9,000	–	–	(–) 9,000
	470		**470 Makueni District**						
		422	Construction of Water Supply - Machakos/Kalanzoni/Birigani Additional funds are required to settle pending bills.	350,000	656,000	(+) 306,000	–	–	(+) 306,000
	610		**610 Kisii District**						
		420	Construction of Water Supply - Kisii Urban Water Supply	12,375	1,375	(–) 11,000	–	–	(–) 11,000
	710		**710 Kajiado District**						
		422	Construction of Water Supply - Kajiado/Kitengela	300,000	200,000	(–) 100,000	–	–	(–) 100,000
	740		**740 Nakuru District**						
		423	Construction of Water Supply - Greater Nakuru West	488,200	354,000	(–) 134,200	–	–	(–) 134,200
	910		**910 Bungoma District**						
		424	Construction of Water Supply - Bungoma Urban Water Supply	6,900	900	(–) 6,000	–	–	(–) 6,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation *–(Contd.)*						
937			**937 Construction of Urban Water Supply** *–(Contd.)*						
	930		**930 Kakamega District**						
		424	Construction of Water Supply - Kakamega Urban Water Supply	4,000	1,000	(–) 3,000	–	–	(–) 3,000
			Change in Net Expenditure Head 937 .. K£			**(–) 1,276,802**	–	**(–) 908,602**	**(–) 1,276,802**
			Change in Net Expenditure Subvote 207 K£			**(–) 1,726,594**	–	–	**(–) 1,726,594**
			208 Regional and Irrigation Development						
989			**989 Lake Basin Development Authority**						
	000		**000 Headquarters**						
		153	Cotton Project	30,000	5,000	(–) 25,000	–	–	(–) 25,000
		154	Livestock Infrastructure Development Additional funds are required to settle pending bills.	1,000	16,000	(+) 15,000	–	–	(+) 15,000
		155	Groundnut Project	1,000	500	(–) 500	–	–	(–) 500
		156	Fisheries Project Additional funds are required to settle pending bills.	4,500	10,700	(+) 6,200	–	–	(+) 6,200
		159	Fish Development in Lake Victoria	2,700	2,000	(–) 700	–	–	(–) 700
		300	Regional Development Studies	9,000	5,000	(–) 4,000	–	–	(–) 4,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			208 Regional and Irrigation Development *–(Contd.)*						
989			**989 Lake Basin Development Authority** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
		330	Tile and Brick Manufacture - Kakamega	20,000	10,000	(–) 10,000	–	–	(–) 10,000
		332	Tile and Brick Manufacture - Busia	2,000	1,000	(–) 1,000	–	–	(–) 1,000
		334	Tile and Brick Manufacture - Siaya	5,000	500	(–) 4,500	–	–	(–) 4,500
		335	Tile and Brick Manufacture - Kapsabet	5,000	2,500	(–) 2,500	–	–	(–) 2,500
		336	Tile and Brick Manufacture - Bungoma	5,000	1,500	(–) 3,500	–	–	(–) 3,500
		400	Construction of Building Non - Residential	260,000	150,000	(–) 110,000	–	–	(–) 110,000
		402	Fish Processing Plant and Cold Storage	1,000,000	–	(–) 1,000,000	(–) 1,000,000	–	–
		403	Fish Cold Storage	4,500	500	(–) 4,000	–	–	(–) 4,000
		410	Construction of Buildings - Residential	27,000	17,000	(–) 10,000	–	–	(–) 10,000
		420	Kano Irrigation - LBDA	9,000	500	(–) 8,500	–	–	(–) 8,500
		421	LBDA Water Resources Database Additional funds are required to purchase a computer.	4,500	10,500	(+) 6,000	–	–	(+) 6,000
		422	Catchment Rehabilitation LBDA Region	4,500	2,500	(–) 2,000	–	–	(–) 2,000
		423	Flood Control and Drainage	27,000	22,500	(–) 4,500	–	–	(–) 4,500
		424	Construction of Communal Wells Additional Funds are required to settle pending bills.	4,000,000	7,500,000	(+) 3,500,000	(+) 3,500,000	–	–
		426	Yala Swamp Phase IB	9,000	8,200	(–) 800	–	–	(–) 800
		427	Minor Irrigation	4,500	2,500	(–) 2,000	–	–	(–) 2,000
		428	Rainfed Rice Project -LBDA Addtional funds are required to settle pending bills.	514,500	2,177,500	(+) 1,663,000	(+) 864,500	(+) 813,000	(+) 798,500
		502	Revolving Fund Funds are required to set up a revolving fund to purchase seeds and machinery and create a credit facility for farmers.	–	337,000	(+) 337,000	–	(+) 337,000	(+) 337,000
			GROSS EXPENDITURE .. .. .. K£			(+) 4,333,700	(+) 3,364,500	(+) 1,150,000	(+) 969,200

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			208 Regional and Irrigation Development *–(Contd.)*						
989			**989 Lake Basin Development Authority** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
			Appropriations in Aid						
		907	Direct Payment - ITALY	1,000,000	–	(–) 1,000,000			
		920	Direct Payment -NETHERLANDS	4,000,000	7,500,000	(+) 3,500,000			
		953	Direct Payment - ADF	500,000	1,364,500	(+) 864,500			
			Total Appropriations in Aid .. .. K£			(+) 3,364,500			
			Change in Net Expenditure Subhead 000 K£			(+) **969,200**	(+) **3,364,500**	(+) **1,150,000**	(+) **969,200**
			Change in Net Expenditure Head 989 .. K£			(+) **969,200**	(+) **3,364,500**	(+) **1,150,000**	(+) **969,200**
992			**992 Ewaso Ng'iro South Development Authority**						
		152	Horticultural Development	500	–	(–) 500	–	–	(–) 500
		191	Water Supplies-Studies and Development Additional funds are required to mount more research programmes.	4,500	5,500	(+) 1,000	–	–	(+) 1,000
		303	Livestock Development	12,250	8,250	(–) 4,000	–	–	(–) 4,000
		400	Construction of Buildings - Non-Residential	50,000	32,000	(–) 18,000	–	–	(–) 18,000
		410	Construction of Buildings - Residential	17,000	–	(–) 17,000	–	–	(–) 17,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			208 Regional and Irrigation Development *–(Contd.)*						
992			**992 Ewaso Ng'iro South Development Authority** *–(Contd.)*						
		421	Dam Construction	900	–	(–) 900	–	–	(–) 900
		423	Catchment Conservation and Rehabilitation	150	–	(–) 150	–	–	(–) 150
		424	Minor Irrigation	800	1,350	(+) 550	–	–	(+) 550
			Additional funds are required for more irrigation works.						
			Change in Net Expenditure Head 992 .. K£			(–) 39,000	–	–	(–) 39,000
993			**993 Coast Development Authority**						
	000		**000 Headquarters**						
		190	Miscellaneous Other Charges: Tourism Development	45,800	25,800	(–) 20,000	–	–	(–) 20,000
		192	Minerals Exploration Project (Studies)	13,000	6,500	(–) 6,500	–	–	(–) 6,500
		303	Livestock Development	12,100	6,000	(–) 6,100	–	–	(–) 6,100
		423	Catchment Conservation and Rehabilitation	400	20,400	(+) 20,000	–	–	(+) 20,000
			Additional funds are required to settle pending bills.						
			Change in Net Expenditure Subhead 000 K£			(–) 12,600	–	–	(–) 12,600
			Change in Net Expenditure Head 993 .. K£			(–) 12,600	–	–	(–) 12,600

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			208 Regional and Irrigation Development *–(Contd.)*						
994			**994 Ewaso Ng'iro North Development Authority**						
	000		**000 Headquarters**						
		303	Livestock Development	16,000	8,000	(–) 8,000	–	–	(–) 8,000
		400	Construction of Buildings - Non-Residential	50,000	30,000	(–) 20,000	–	–	(–) 20,000
		421	Dam Construction	900	–	(–) 900	–	–	(–) 900
		422	Emergency Water Supply Programme	500	–	(–) 500	–	–	(–) 500
		424	Minor Irrigation	6,800	5,000	(–) 1,800	–	–	(–) 1,800
			Change in Net Expenditure Subhead 000 K£			(–) **31,200**	–	–	(–) **31,200**
			Change in Net Expenditure Head 994 .. K£			(–) **31,200**	–	–	(–) **31,200**
995			**995 National Irrigation Board**						
	000		**000 Headquarters**						
		324	Rehabilitation of Hola Pumping Station	600,000	50,000	(–) 550,000	–	–	(–) 550,000
			Change in Net Expenditure Head 995 .. K£			(–) **550,000**	–	–	(–) **550,000**

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			208 Regional and Irrigation Development *–(Contd.)*						
996			**996 Bura Irrigation Scheme**						
	000		**000 Headquarters**						
		420	Construction of Water Supplies and Sewerage Additional funds are required to settle pending bills.	4,572	1,653,332	(+) 1,648,760	–	–	(+) 1,648,760
			Change in Net Expenditure Head 996 .. K£			**(+) 1,648,760**	**–**	**–**	**(+) 1,648,760**
			Change in Net Expenditure Subvote 208 K£			**(+) 1,985,160**	**(+) 3,364,500**	**(+) 1,150,000**	**(+) 1,985,160**
			209 Reclamation and Development of Arid and Semi-Arid Land						
998			**998 Arid and Semi-Arid Land**						
	000		**000 Headquarters**						
		000	Personal Emoluments Additional funds are required to meet salary Adjustment.	15,874	17,874	(+) 2,000	–	(–) 15,874	(+) 2,000
		050	House Allowances	5,865	5,865	–	–	(–) 5,865	–
		100	Transport Operating Expenses Additional funds are required to procure spares and lubricants.	9,608	19,608	(+) 10,000	–	–	(+) 10,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94			Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue			
				K£	K£	K£	K£	K£		K£	
			209 Reclamation and Development of Arid and Semi-Arid Land *–(Contd.)*								
998			**998 Arid and Semi-Arid Land** *–(Contd.)*								
	000		**000 Headquarters** *–(Contd.)*								
		110	Travelling and Accommodation Expenses Additional funds are required to cover the increased cost of travelling and accommodation in the field.	15,816	26,816	(+) 11,000	–	(+)	11,000	(+)	11,000
		121	Telephone Expenses Additional funds are required to settle pending bills.	3,749	8,749	(+) 5,000	–	(+)	3,000	(+)	5,000
		173	Library Expenses	2,231	1,231	(–) 1,000	–		–	(–)	1,000
		174	Purchase of Stationery Additional funds are required to settle pending bills.	4,171	5,471	(+) 1,300	–	(+)	1,000	(+)	1,300
		184	Contracted Professional Services	21,000	6,000	(–) 15,000	–	(–)	15,000	(–)	15,000
		194	Staff Training	24,650	12,300	(–) 12,350	–	(–)	12,350	(–)	12,350
		210	Purchase of Additional Vehicles Additional fund are required to settle pending bills.	–	234,000	(+) 234,000	–	(+)	234,000	(+)	234,000
			Change in Net Expenditure Subhead 000 K£			(+) 234,950	–	(+)	199,911	(+)	234,950
	001		**001 Coast ASAL Headquarters**								
		000	Personal Emoluments	198,640	121,320	(–) 77,320	–	(–)	77,320	(–)	77,320
		100	Transport Operating Expenses Additional funds are required to cover the increased cost of fuel and spare parts.	18,511	78,511	(+) 60,000	–	(+)	60,000	(+)	60,000
		110	Travelling and Accommodation Expenses Additional funds are required to settle pending bills.	18,061	65,381	(+) 47,320	–	(+)	47,320	(+)	47,320

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			209 Reclamation and Development of Arid and Semi-Arid Land *–(Contd.)*						
998			**998 Arid and Semi-Arid Land** *–(Contd.)*						
	001		**001 Coast ASAL Headquarters** *–(Contd.)*						
		171	Publishing and Printing Expenses Additional funds are required to settle pending bills.	4,925	14,925	(+) 10,000	–	–	(+) 10,000
		174	Purchase of Stationery Additional funds are required to settle pending bills.	9,111	39,111	(+) 30,000	–	–	(+) 30,000
		194	Training Expenses	185,619	135,619	(–) 50,000	–	(–) 50,000	(–) 50,000
		210	Purchase of Additional Vehicles	60,000	–	(–) 60,000	(–) 60,000	–	–
		250	Maintenance of Plant, Machinery and Equipment Additional funds are required to settle pending bills.	2,715	7,715	(+) 5,000	–	(+) 3,000	(+) 5,000
		260	Maintenance of Buildings and Stations	6,750	1,750	(–) 5,000	–	(–) 5,000	(–) 5,000
		300	Grants to Statutory Organizations	27,500	7,500	(–) 20,000	–	(–) 20,000	(–) 20,000
			GROSS EXPENDITURE .. .. .. K£			(–) 60,000	(–) 60,000	(–) 42,000	–
			Appropriations in Aid						
		960	Direct Payment - IFAD	60,000	–	(–) 60,000			
			Change in Net Expenditure Subhead 001 K£			–	(–) 60,000	(–) 42,000	–
	311		**311 Coast ASAL- Kilifi**						
		210	Purchase of Vehicles	60,195	–	(–) 60,195	–	(–) 60,195	(–) 60,195

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			209 Reclamation and Development of Arid and Semi-Arid Land *–(Contd.)*						
998			**998 Arid and Semi-Arid Land** *–(Contd.)*						
	321		**321 Coast ASAL - Kwale**						
		210	Purchase of Additional Vehicles	60,000	–	(–) 60,000	(–) 60,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) **60,000**	(–) **60,000**	–	–
			Appropriations in Aid						
		960	Direct Payment -IFAD	60,000	–	(–) 60,000			
			Change in Net Expenditure Subhead 321 K£			–	(–) **60,000**	–	–
	331		**331 Coast ASAL-Lamu**						
		210	Purchase of New Vehicles	85,650	31,650	(–) 54,000	(–) 54,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) **54,000**	(–) **54,000**	–	–
			Appropriations in Aid						
		960	Direct Payment - IFAD	85,650	31,650	(–) 54,000			
			Change in Net Expenditure Subhead 331 K£			–	(–) **54,000**	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE		ESTIMATES 1993/94				EXTERNAL FUNDING 1993/94		Change in Net Expenditure
					Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)		Change in Appropriations In Aid	Change in Revenue	
					K£	K£	K£		K£	K£	K£
			209 Reclamation and Development of Arid and Semi-Arid Land *–(Contd.)*								
998			**998 Arid and Semi-Arid Land** *–(Contd.)*								
	350		**350 Taita-Taveta District**								
		420	Construction of Water Supplies and Sewerage		243,500	94,500	(–)	149,000	(–) 149,000	–	–
			GROSS EXPENDITURE	K£			(–)	**149,000**	(–) **149,000**	–	–
			Appropriations in Aid								
		923	Direct Payment - DANIDA		243,500	94,500	(–)	149,000			
			Change in Net Expenditure Subhead 350	K£				–	(–) **149,000**	–	–
	730		**730 Laikipia District**								
		420	Construction of Water Supplies and Sewerage Additional funds are required to settle pending bills.		50,750	506,650	(+)	455,900	(+) 455,900	–	–
		421	Laikipia Research Progamme Funds are required to undertake livestock programme.			400,000	(+)	400,000	(+) 400,000	–	–
			GROSS EXPENDITURE	K£			(+)	**855,900**	(+) **855,900**	–	–
			Appropriations in Aid								
		933	Direct Payment - SWITZERLAND		50,750	506,650	(+)	455,900			
		940	Direct Payment - SWITZERLAND		–	400,000	(+)	400,000			
			Total Appropriations in Aid	K£			(+)	855,900			

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			209 Reclamation and Development of Arid and Semi-Arid Land *–(Contd.)*						
998			**998 Arid and Semi-Arid Land** *–(Contd.)*						
	730		**730 Laikipia District** *–(Contd.)*						
			Change in Net Expenditure Subhead 730 K£			–	(+) 855,900	–	–
	820		**820 Elgeyo-Marakwet District**						
		194	Training Expenses Additional funds are required to mount more training programmes.	97,500	460,664	(+) 363,164	(+) 363,164	–	–
		400	Construction of Buildings - Non-Residential Additional funds are required to settle pending bills.	20,000	520,000	(+) 500,000	(+) 500,000	–	–
		410	Construction of Buildings - Residential Additional funds are required to settle pending bills.	31,500	531,500	(+) 500,000	(+) 500,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(+) 1,363,164	(+) 1,363,164	–	–
			Appropriations in Aid						
		926	Direct Payment - NETHERLANDS	149,000	1,512,164	(+) 1,363,164			
			Change in Net Expenditure Subhead 820 K£			–	(+) 1,363,164	–	–
			Change in Net Expenditure Head 998 .. K£			(+) 174,755	(+) 1,896,064	(+) 97,716	(+) 174,755

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Change in Net Expenditure Subvote 209 K£			(+) 174,755	(+) 1,896,064	(+) 97,716	(+) 174,755
			Total Change in Net Expenditure Vote D20 MINISTRY OF LAND RECLAMATION, REGIONAL AND WATER DEVELOPMENT K£			(–) 250,082	(–) 2,939,436	(+) 1,247,716	(–) 250,082

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1993/94

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1994, for the Ministry of Environment and Natural Resources for capital expenditure including General Administration and Planning, buildings, equipment, vehicles, water supplies, roads, management and maintenance of forest plantations, control of cypress aphids, expenditure on local afforestation, conservation of indigenous forests, scheme for rural afforestation extension, studies on saw-mill industry, utilization of forest resources, mineral survey and development and expenditure related to the enhancement and protection of environment.

Five million, nine hundred and ninety six thousand, one hundred and thirty five pounds.

(K£ 5,996,135)

SUMMARY

SUB–VOTE		FINANCIAL YEAR 1993/94		
		Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
		K£	K£	K£
210	General Administration and Planning	(–) 11,994	–	(–) 11,994
211	Forestry Development	(–) 2,912,771	(–) 4,388,500	(+) 1,475,729
212	Mineral Development	(–) 28,994	–	(–) 28,994
215	National Environment Protection	(+) 3,712,509	(–) 848,885	(+) 4,561,394
	TOTAL CHANGE IN EXPENDITURE VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	(+) **758,750**	(–) **5,237,385**	(+) **5,996,135**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources

HEAD	ITEM	TITLE		ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94				Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue		
				K£	K£	K£	K£		K£		K£
		210 General Administration and Planning									
670		**670 Headquarters Administrative Services**									
	400	Construction of Buildings - Non-Residential		100,000	88,006	(–) 11,994	–		–		(–) 11,994
		**Change in Net Expenditure Head 670 .. .. ..

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		211 Forestry Development *–(Contd.)*						
672		**672 Headquarters Forestry Development** *–(Contd.)*						
		Change in Net Expenditure Head 672 .. K£			(+) 700,835	(–) 4,035,000	(+) 753,000	(+) 700,835
675		**675 Forest Training College, Londiani**						
	420	Construction of Water Supplies and Sewerage	40,000	1,140,000	(+) 1,100,000	–	–	(+) 1,100,000
		Change in Net Expenditure Head 675 .. K£			(+) 1,100,000	–	–	(+) 1,100,000
676		**676 Forestry and Plantation Development**						
	100	Transport Operating Expenses	164,431	374,931	(+) 210,500	–	(+) 202,296	(+) 210,500
	110	Travelling and Accommodation Expenses	14,518	84,664	(+) 70,146	–	(+) 70,146	(+) 70,146
	120	Postal and Telegrams Expenses	110	330	(+) 220	–	–	(+) 220
	121	Telephone Expenses	400	65,400	(+) 65,000	–	(+) 65,000	(+) 65,000
	150	Purchase of Supplies for Production	8,801	18,801	(+) 10,000	–	(+) 10,000	(+) 10,000
	174	Purchase of Stationery	2,000	27,000	(+) 25,000	–	(+) 25,000	(+) 25,000
	184	Contracted Professional Services	1,624,705	3,159,523	(+) 1,534,818	(+) 375,295	(+) 1,159,523	(+) 1,159,523
	194	Training Expenses	756,992	566,992	(–) 190,000	–	(–) 190,000	(–) 190,000
	201	Rehabilitation of Vehicles	384,200	95,830	(–) 288,370	–	(–) 288,370	(–) 288,370
	210	Purchase of Additional Vehicles	873,612	158,610	(–) 715,002	–	(–) 714,002	(–) 715,002
	220	Purchase of Plant and Equipment	715,062	461,656	(–) 253,406	–	(–) 247,974	(–) 253,406
	250	Maintenance of Plant, Machinery and Equipment	70,000	82,500	(+) 12,500	–	(+) 12,500	(+) 12,500
	260	Maintenance of Buildings and Stations	3,500	66,000	(+) 62,500	–	(+) 62,100	(+) 62,500
	400	Construction of Buildings - Non-Residential	1,139,774	522,774	(–) 617,000	–	(–) 577,300	(–) 617,000
	410	Construction of Buildings - Residential	399,092	15,092	(–) 384,000	–	(–) 313,000	(–) 384,000
	420	Construction of Water Supplies and Sewerage	110,000	–	(–) 110,000	–	(–) 100,000	(–) 110,000
	423	Soil Conservation Programme	901,000	–	(–) 901,000	(–) 901,000	–	–

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		211 Forestry Development *–(Contd.)*						
676		**676 Forestry and Plantation Development** *–(Contd.)*						
		GROSS EXPENDITURE .. .. .. K£			(–) 1,468,094	(–) 525,705	(–) 824,081	(–) 942,389
		Appropriations in Aid						
	904	Direct Payment - SIDA	901,000	–	(–) 901,000			
	960	Credit Purchase - IDA	1,624,705	2,000,000	(+) 375,295			
		Total Appropriations in Aid .. .. K£			(–) 525,705			
		Change in Net Expenditure Head 676 .. K£			(–) 942,389	(–) 525,705	(–) 824,081	(–) 942,389
678		**678 Local Afforestation Schemes**						
	100	Transport Operating Expenses	7,554	7,874	(+) 320	–	–	(+) 320
	110	Travelling and Accommodation Expenses	600	800	(+) 200	–	–	(+) 200
	120	Postal and Telegrams Expenses	360	160	(–) 200	–	–	(–) 200
	140	Electricity, Water and Conservancy	420	100	(–) 320	–	–	(–) 320
	220	Purchase of Plant and Equipment	105,000	52,500	(–) 52,500	–	(–) 52,500	(–) 52,500
		Change in Net Expenditure Head 678 .. K£			(–) 52,500	–	(–) 52,500	(–) 52,500

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		211 Forestry Development *–(Contd.)*						
679		**679 Rural Afforestation Extension Schemes**						
	100	Transport Operating Expenses	147,232	94,082	(–) 53,150	–	–	(–) 53,150
	110	Travelling and Accommodation Expenses	17,258	11,058	(–) 6,200	–	–	(–) 6,200
	120	Postal and Telegrams Expenses	450	337	(–) 113	–	–	(–) 113
	150	Purchase of Supplies for Production	40,850	25,250	(–) 15,600	–	–	(–) 15,600
	153	Fungicides, Insecticides and Sprays	2,500	1,600	(–) 900	–	–	(–) 900
	212	Purchase of Bicycles and Motor Cycles	1,800	800	(–) 1,000	–	–	(–) 1,000
	220	Purchase of Plant and Equipment	3,850	2,050	(–) 1,800	–	–	(–) 1,800
	250	Maintenance of Plant, Machinery and Equipment	1,800	1,313	(–) 487	–	–	(–) 487
	260	Maintenance of Buildings and Stations	3,173	1,173	(–) 2,000	–	–	(–) 2,000
		Change in Net Expenditure Head 679 .. K£			(–) **81,250**	–	–	(–) **81,250**
681		**681 Road Construction Unit**						
	150	Purchase of Supplies for Production	20,264	27,874	(+) 7,610	–	(+) 5,132	(+) 7,610
	210	Purchase of Additional Vehicles	450,000	–	(–) 450,000	–	(–) 450,000	(–) 450,000
	250	Maintenance of Plant, Machinery and Equipment	256,460	101,460	(–) 155,000	–	(–) 125,000	(–) 155,000
	280	Maintenance of Roads, Ferries and Jetties	150,164	82	(–) 150,082	–	(–) 105,082	(–) 150,082
	430	Construction of Roads, Bridges, Ferries and Jetties	1,254,379	2,419,379	(+) 1,165,000	(–) 375,295	(+) 1,540,295	(+) 1,540,295
		GROSS EXPENDITURE .. .. .. K£			(+) **417,528**	(–) **375,295**	(+) **865,345**	(+) **792,823**
		Appropriations in Aid						
	950	Direct Payment - IDA	375,295	–	(–) 375,295			
		Change in Net Expenditure Head 681 .. K£			(+) **792,823**	(–) **375,295**	(+) **865,345**	(+) **792,823**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		211 Forestry Development *–(Contd.)*						
738		**738 Arid and Semi Arid Lands Forestry Development**						
	001	Personal Emoluments (Casual Workers)	4,553	3,553	(–) 1,000	–	–	(–) 1,000
	100	Transport Operating Expenses	582,360	583,960	(+) 1,600	–	(+) 21,600	(+) 1,600
	110	Travelling and Accommodation Expenses	254,068	242,068	(–) 12,000	–	–	(–) 12,000
	150	Purchase of Supplies for Production	252,409	247,909	(–) 4,500	–	–	(–) 4,500
	174	Purchase of Stationery	15,568	12,568	(–) 3,000	–	–	(–) 3,000
	175	Advertising and Publicity	11,103	8,603	(–) 2,500	–	–	(–) 2,500
	194	Training Expenses	4,874	3,874	(–) 1,000	–	–	(–) 1,000
	210	Purchase of Additional Vehicles	30,000	555,000	(+) 525,000	(+) 525,000	–	–
	212	Purchase of Bicycles and Motor Cycles	38,500	60,500	(+) 22,000	(+) 22,500	–	(–) 500
	220	Purchase of Plant and Equipment	134,900	126,010	(–) 8,890	–	–	(–) 8,890
	250	Maintenance of Plant, Machinery and Equipment	17,481	12,981	(–) 4,500	–	–	(–) 4,500
	260	Maintenance of Buildings and Stations	3,000	2,500	(–) 500	–	–	(–) 500
	400	Construction of Buildings - Non-Residential	34,219	32,236	(–) 1,983	–	(+) 3,017	(–) 1,983
	410	Construction of Buildings - Residential	3,017	–	(–) 3,017	–	(–) 3,017	(–) 3,017
		GROSS EXPENDITURE .. .. .. K£			**(+) 505,710**	**(+) 547,500**	**(+) 21,600**	**(–) 41,790**
		Appropriations in Aid						
	950	Direct Payment - IFAD	30,000	577,500	(+) 547,500			
		Total Appropriations in Aid .. .. K£			(+) 547,500			
		Change in Net Expenditure Head 738 .. K£			**(–) 41,790**	**(+) 547,500**	**(+) 21,600**	**(–) 41,790**
		Change in Net Expenditure Subvote 211 K£			**(+) 1,475,729**	**(–) 4,388,500**	**(+) 763,364**	**(+) 1,475,729**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		212 Mineral Development						
692		**692 Mineral Survey and Exploration**						
	161	Regional Surveys	70,000	72,543	(+) 2,543	–	–	(+) 2,543
	162	Detailed Investigations	20,000	14,897	(–) 5,103	–	–	(–) 5,103
	164	Geogphysical Survey and Research	30,000	29,232	(–) 768	–	–	(–) 768
	220	Purchase of Plant and Equipment	35,000	12,700	(–) 22,300	–	–	(–) 22,300
	402	Industrial Mineral Project	19,900	18,709	(–) 1,191	–	–	(–) 1,191
	403	Promotion of Mineral Resources	15,000	12,825	(–) 2,175	–	–	(–) 2,175
		Change in Net Expenditure Head 692 .. K£			**(–) 28,994**	–	–	**(–) 28,994**
		Change in Net Expenditure Subvote 212 K£			**(–) 28,994**	–	–	**(–) 28,994**
		215 National Environment Protection						
702		**702 National Environment Secretariat - Headquarters**						
	100	Transport Operating Expenses	30,000	142,500	(+) 112,500	–	(+) 112,500	(+) 112,500
	110	Travelling and Accommodation Expenses	20,000	195,000	(+) 175,000	–	(+) 175,000	(+) 175,000
	120	Postal and Telegrams Expenses	–	27,000	(+) 27,000	–	(+) 27,000	(+) 27,000
	121	Telephone Expenses	–	65,000	(+) 65,000	–	(+) 65,000	(+) 65,000
	130	Official Entertainment	–	30,000	(+) 30,000	–	(+) 30,000	(+) 30,000
	131	Conferences and Seminars	20,000	620,000	(+) 600,000	–	(+) 600,000	(+) 600,000
	133	Public Awareness Activities	58,250	–	(–) 58,250	(–) 58,250	–	–
	171	Publishing and Printing Expenses	–	50,000	(+) 50,000	–	(+) 50,000	(+) 50,000
	173	Library Expenses	–	27,000	(+) 27,000	–	(+) 27,000	(+) 27,000
	174	Purchase of Stationery	–	75,000	(+) 75,000	–	(+) 75,000	(+) 75,000
	175	Advertising and Publicity	–	150,000	(+) 150,000	–	(+) 150,000	(+) 150,000
	182	Payment of Rents and Rates - Non-Residential	–	100,000	(+) 100,000	–	(+) 100,000	(+) 100,000
	184	Contracted Professional Services	–	1,075,000	(+) 1,075,000	–	(+) 1,075,000	(+) 1,075,000
	185	Computer Charges	–	15,000	(+) 15,000	–	(+) 15,000	(+) 15,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		215 National Environment Protection *–(Contd.)*						
702		**702 National Environment Secretariat - Headquarters** *–(Contd.)*						
	190	Monitoring and Evaluation Agenda 21	15,000	52,925	(+) 37,925	–	(+) 40,000	(+) 37,925
	191	Environmental Impact Assessment	15,000	9,469	(–) 5,531	–	–	(–) 5,531
	193	Fees, Commissions and Honoraria	–	600,000	(+) 600,000	–	(+) 600,000	(+) 600,000
	194	Training Expenses	–	500,000	(+) 500,000	–	(+) 500,000	(+) 500,000
	205	Support of Biodiversity Co-ordinating Unit	115,635	–	(–) 115,635	(–) 115,635	–	–
	206	Development of Database Component	337,500	–	(–) 337,500	(–) 337,500	–	–
	209	Support to Wetland Programme	337,500	–	(–) 337,500	(–) 337,500	–	–
	210	Purchase of Additional Vehicles	–	400,000	(+) 400,000	–	(+) 400,000	(+) 400,000
	220	Purchase of Plant and Equipment	29,000	354,000	(+) 325,000	–	(+) 325,000	(+) 325,000
	250	Maintenance of Plant, Machinery and Equipment	–	2,500	(+) 2,500	–	(+) 2,500	(+) 2,500
	295	Minor Alterations and Maintenance Works	–	200,000	(+) 200,000	–	(+) 200,000	(+) 200,000
		GROSS EXPENDITURE .. .. .. K£			(+) **3,712,509**	(–) **848,885**	(+) **4,569,000**	(+) **4,561,394**
		Appropriations in Aid						
	902	Direct Payment - GETF	848,885	–	(–) 848,885			
		Change in Net Expenditure Head 702 .. K£			(+) **4,561,394**	(–) **848,885**	(+) **4,569,000**	(+) **4,561,394**
		Change in Net Expenditure Subvote 215 K£			(+) **4,561,394**	(–) **848,885**	(+) **4,569,000**	(+) **4,561,394**

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Total Change in Net Expenditure Vote D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES K£			(+) 5,996,135	(–) 5,237,385	(+) 5,332,364	(+) 5,996,135

		K£
Total original net Estimates		11,001,600
Add – Sum now required	(+)	5,996,135
NET TOTAL	K£	16,997,735

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			210 General Administration and Planning						
670			**670 Headquarters Administrative Services**						
	000		**000 Headquarters**						
		400	Construction of Buildings - Non-Residential	100,000	88,006	(–) 11,994	–	–	(–) 11,994
			Change in Net Expenditure Head 670 .. K£			**(–) 11,994**	–	–	**(–) 11,994**
			Change in Net Expenditure Subvote 210 K£			**(–) 11,994**	–	–	**(–) 11,994**
			211 Forestry Development						
672			**672 Headquarters Forestry Development**						
	000		**000 Headquarters**						
		154	Cypress Aphid control Project Additional funds are required for Cypress Aphid control. Fully funded by a loan from IDA.	436,000	1,176,000	(+) 740,000	–	(+) 750,000	(+) 740,000
		161	Assistance to Forestry Activities	1,340,345	1,329,180	(–) 11,165	–	–	(–) 11,165
		221	Monitoring and Evaluation (Coast ASAL Project) Additional funds are required for evaluation and monitoring of ASAL project.	12,000	15,000	(+) 3,000	–	(+) 3,000	(+) 3,000

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES – *(Contd.)*

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*						
672			**672 Headquarters Forestry Development** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
		222	Kisumu Afforestation Development Project	10,000	6,000	(–) 4,000	–	–	(–) 4,000
		261	Forestry Development Project (EEC/EDF)	4,010,000	55,000	(–) 3,955,000	(–) 3,950,000	–	(–) 5,000
		276	Forest Master Plan Preparation	1,817,455	1,797,455	(–) 20,000	–	–	(–) 20,000
		277	Forest Master Plan Follow Up	87,000	–	(–) 87,000	(–) 85,000	–	(–) 2,000
			GROSS EXPENDITURE .. .. .. K£			(–) **3,334,165**	(–) **4,035,000**	(+) **753,000**	(+) **700,835**
			Appropriations in Aid						
		904	Direct Payment - FINNIDA	85,000	–	(–) 85,000			
		906	Direct Payment - EEC/EDF	4,000,000	50,000	(–) 3,950,000			
			Total Appropriations in Aid .. .. K£			(–) 4,035,000			
			Change in Net Expenditure Subhead 000 K£			(+) **700,835**	(–) **4,035,000**	(+) **753,000**	(+) **700,835**
			Change in Net Expenditure Head 672 .. K£			(+) **700,835**	(–) **4,035,000**	(+) **753,000**	(+) **700,835**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	*Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*						
675			**675 Forest Training College, Londiani**						
	720		**720 Kericho District**						
		420	Construction of Water Supplies and Sewerage Additional funds are required to cater for construction of water supply and sewerage for the Londiani Forestry College.	40,000	1,140,000	(+) 1,100,000	–	–	(+) 1,100,000
			Change in Net Expenditure Head 675 .. K£			(+) **1,100,000**	–	–	(+) **1,100,000**
676			**676 Forestry and Plantation Development**						
	000		**000 Project Headquarters**						
		100	Transport Operating Expenses Additional funds are required to cater for increased cost of transport.	77,331	139,831	(+) 62,500	–	(+) 62,500	(+) 62,500
		110	Travelling and Accommodation Expenses Additional funds are required to cater for increased cost of travelling and accommodation.	11,913	58,059	(+) 46,146	–	(+) 46,146	(+) 46,146
		150	Purchase of Supplies for Production Additional funds are required to cater for increased cost of supplies for production.	8,801	18,801	(+) 10,000	–	(+) 10,000	(+) 10,000
		174	Purchase of Stationery Additional funds are required to cater for increased cost of stationery.	2,000	27,000	(+) 25,000	–	(+) 25,000	(+) 25,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94			Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£		K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	000		**000 Project Headquarters** *–(Contd.)*							
		184	Contracted Professional Services Additional funds are required to settle pending bills.	1,624,705	3,159,523	(+) 1,534,818	(+) 375,295	(+) 1,159,523	(+)	1,159,523
		194	Training Expenses	756,992	566,992	(–) 190,000	–	(–) 190,000	(–)	190,000
		201	Rehabilitation of Vehicles	384,200	95,830	(–) 288,370	–	(–) 288,370	(–)	288,370
		210	Purchase of Additional Vehicles	470,000	158,610	(–) 311,390	–	(–) 311,390	(–)	311,390
		250	Maintenance of Plant, Machinery and Equipment Additional funds are required to meet increased cost of maintaining plant, machinery and equipment.	70,000	82,500	(+) 12,500	–	(+) 12,500	(+)	12,500
		260	Maintenance of Buildings and Stations Additional funds are required to maintain buildings and forestry stations.	2,000	14,500	(+) 12,500	–	(+) 12,500	(+)	12,500
		400	Construction of Buildings - Non-Residential	1,139,774	522,774	(–) 617,000	–	(–) 577,300	(–)	617,000
		410	Construction of Buildings - Residential	399,092	15,092	(–) 384,000	–	(–) 313,000	(–)	384,000
		420	Construction of Water Supplies and Sewerage	110,000	–	(–) 110,000	–	(–) 100,000	(–)	110,000
		423	Soil Conservation Programme	901,000	–	(–) 901,000	(–) 901,000	–		–
			GROSS EXPENDITURE .. .. .. K£			(–) **1,098,296**	(–) **525,705**	(–) **451,891**	(–)	**572,591**
			Appropriations in Aid							
		904	Direct Payment - SIDA	901,000	–	(–) 901,000				
		960	Credit Purchase - IDA	1,624,705	2,000,000	(+) 375,295				
			Total Appropriations in Aid .. .. K£			(–) 525,705				
			Change in Net Expenditure Subhead 000 K£			(–) **572,591**	(–) **525,705**	(–) **451,891**	(–)	**572,591**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*						
676			**676 Forestry and Plantation Development** *–(Contd.)*						
	011		**011 Royalty Assessment and Collection Programme**						
		210	Purchase of Additional Vehicles	223,612	–	(–) 223,612	–	(–) 222,612	(–) 223,612
	020		**020 Forest Fires Protection Unit**						
		100	Transport Operating Expenses Additional funds are required to cater for increased cost of transport.	60,900	190,900	(+) 130,000	–	(+) 121,796	(+) 130,000
		110	Travelling and Accommodation Expenses Additional funds are required to cater for increased cost of travelling and accommodation.	2,605	26,605	(+) 24,000	–	(+) 24,000	(+) 24,000
		220	Purchase of Plant and Equipment	208,818	208,534	(–) 284	–	(–) 284	(–) 284
			Change in Net Expenditure Subhead 020 K£			(+) 153,716	–	(+) 145,512	(+) 153,716
	110		**110 Nairobi Province**						
		121	Telephone Expenses Additional funds are required to settle pending bills.	400	65,400	(+) 65,000	–	(+) 65,000	(+) 65,000
		220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–	(–) 7,500	(–) 7,500
			Change in Net Expenditure Subhead 110 K£			(+) 57,500	–	(+) 57,500	(+) 57,500

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*						
676			**676 Forestry and Plantation Development** *–(Contd.)*						
	200		**200 Central Province**						
		210	Purchase of Additional Vehicles	30,000	–	(–) 30,000	–	(–) 30,000	(–) 30,000
		220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–	(–) 7,500	(–) 7,500
			Change in Net Expenditure Subhead 200 K£			(–) **37,500**	–	(–) **37,500**	(–) **37,500**
	210		**210 Kiambu District**						
		220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–	(–) 7,500	(–) 7,500
	220		**220 Kirinyaga District**						
		220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–	(–) 7,500	(–) 7,500
	230		**230 Murang'a District**						
		220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–	(–) 7,500	(–) 7,500
	240		**240 Nyandarua District**						
		220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–	(–) 7,500	(–) 7,500
	250		**250 Nyeri District**						
		220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–	(–) 7,500	(–) 7,500

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94			Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£		K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	300		**300 Coast Province**							
		210	Purchase of Additional Vehicles	30,000	–	(–) 30,000	–	(–)	30,000	(–) 30,000
		220	Purchase of Plant and Equipment	11,620	5,810	(–) 5,810	–	(–)	2,190	(–) 5,810
			Change in Net Expenditure Subhead 300 K£			(–) **35,810**	–	(–)	**32,190**	(–) **35,810**
	310		**310 Kilifi District**							
		220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–	(–)	7,500	(–) 7,500
	320		**320 Kwale District**							
		220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–	(–)	7,500	(–) 7,500
	330		**330 Lamu District**							
		100	Transport Operating Expenses Additional funds are required to meet increased cost of transport.	10,608	13,608	(+) 3,000	–	(+)	3,000	(+) 3,000
		220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–	(–)	7,500	(–) 7,500
			Change in Net Expenditure Subhead 330 K£			(–) **4,500**	–	(–)	**4,500**	(–) **4,500**
	340		**340 Mombasa District**							
		220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–	(–)	7,500	(–) 7,500

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*						
676			**676 Forestry and Plantation Development** *–(Contd.)*						
	400		**400 Eastern Province**						
		210	Purchase of Additional Vehicles	30,000	–	(–) 30,000	–	(–) 30,000	(–) 30,000
		220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–	(–) 7,500	(–) 7,500
			Change in Net Expenditure Subhead 400 K£			(–) 37,500	–	(–) 37,500	(–) 37,500
	410		**410 Embu District**						
		220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–	(–) 7,500	(–) 7,500
	440		**440 Machakos District**						
		100	Transport Operating Expenses Additional funds are required to meet increased cost of transport.	7,715	15,215	(+) 7,500	–	(+) 7,500	(+) 7,500
		220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–	(–) 7,500	(–) 7,500
			Change in Net Expenditure Subhead 440 K£			–	–	–	–
	460		**460 Meru District**						
		220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–	(–) 7,500	(–) 7,500
	470		**470 Makueni District**						
		220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–	(–) 7,500	(–) 7,500

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94			Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
				K£	K£	K£	K£		K£			K£
			211 Forestry Development *–(Contd.)*									
676			**676 Forestry and Plantation Development** *–(Contd.)*									
	480		**480 Tharaka-Nithi District**									
		220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–		(–) 7,500	(–)	7,500	
	500		**500 North-Eastern Province**									
		210	Purchase of Additional Vehicles	30,000	–	(–) 30,000	–		(–) 30,000	(–)	30,000	
		220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–		(–) 7,500	(–)	7,500	
			Change in Net Expenditure Subhead 500 **K£**			(–) **37,500**	–		(–) **37,500**	(–)	**37,500**	
	600		**600 Nyanza Province**									
		210	Purchase of Additional Vehicles	30,000	–	(–) 30,000	–		(–) 30,000	(–)	30,000	
		220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–		(–) 7,500	(–)	7,500	
			Change in Net Expenditure Subhead 600 **K£**			(–) **37,500**	–		(–) **37,500**	(–)	**37,500**	
	700		**700 Rift Valley Province**									
		220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–		(–) 7,500	(–)	7,500	
	710		**710 Kajiado District**									
		220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–		(–) 7,500	(–)	7,500	

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*						
676			**676 Forestry and Plantation Development** *–(Contd.)*						
	720		**720 Kericho District**						
		220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–	(–) 7,500	(–) 7,500
	730		**730 Laikipia District**						
		220	Purchase of Plant and Equipment	2,500	1,250	(–) 1,250	–	–	(–) 1,250
	740		**740 Nakuru District**						
		220	Purchase of Plant and Equipment	11,000	5,500	(–) 5,500	–	(–) 5,500	(–) 5,500
		260	Maintenance of Buildings and Stations	800	25,800	(+) 25,000	–	(+) 24,600	(+) 25,000
			Additional funds are required to meet increased cost of maintaining buildings and forestry stations.						
			Change in Net Expenditure Subhead 740 K£			(+) 19,500	–	(+) 19,100	(+) 19,500
	750		**750 Narok District**						
		100	Transport Operating Expenses	7,877	15,377	(+) 7,500	–	(+) 7,500	(+) 7,500
			Additional funds are required to meet increased cost of transport.						
		220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–	(–) 7,500	(–) 7,500
			Change in Net Expenditure Subhead 750 K£			–	–	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*						
676			**676 Forestry and Plantation Development** *–(Contd.)*						
	760		**760 Trans Nzoia District**						
		220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–	(–) 7,500	(–) 7,500
	770		**770 Uasin Gishu District**						
		220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–	(–) 7,500	(–) 7,500
	780		**780 Bomet District**						
		220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–	(–) 7,500	(–) 7,500
	810		**810 Baringo District**						
		220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–	(–) 7,500	(–) 7,500
	820		**820 Elgeyo-Marakwet District**						
		220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–	(–) 7,500	(–) 7,500
	830		**830 Nandi District**						
		220	Purchase of Plant and Equipment	904	452	(–) 452	–	–	(–) 452
		260	Maintenance of Buildings and Stations	700	25,700	(+) 25,000	–	(+) 25,000	(+) 25,000
			Additional funds are required to meet increased cost of maintaining buildings and forestry stations.						
			Change in Net Expenditure Subhead 830 K£			(+) **24,548**	–	(+) **25,000**	(+) **24,548**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*						
676			**676 Forestry and Plantation Development** *–(Contd.)*						
	900		**900 Western Province**						
		120	Postal and Telegrams Expenses Additional funds are required to meet cost of postal and telegraphic services.	110	330	(+) 220	–	–	(+) 220
		210	Purchase of Additional Vehicles	30,000	–	(–) 30,000	–	(–) 30,000	(–) 30,000
		220	Purchase of Plant and Equipment	15,220	7,610	(–) 7,610	–	(–) 7,500	(–) 7,610
			Change in Net Expenditure Subhead 900 K£			(–) **37,390**	–	(–) **37,500**	(–) **37,390**
	910		**910 Bungoma District**						
		220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–	(–) 7,500	(–) 7,500
	930		**930 Kakamega District**						
		220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–	(–) 7,500	(–) 7,500
	940		**940 Vihiga District**						
		220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–	(–) 7,500	(–) 7,500
			Change in Net Expenditure Head 676 .. K£			(–) **942,389**	(–) **525,705**	(–) **824,081**	(–) **942,389**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*						
678			**678 Local Afforestation Schemes**						
	350		**350 Taita-Taveta District**						
		220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–	(–) 7,500	(–) 7,500
	450		**450 Marsabit District**						
		220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–	(–) 7,500	(–) 7,500
	630		**630 Siaya District**						
		100	Transport Operating Expenses Additional funds are required to meet increased cost of transport.	7,554	7,874	(+) 320	–	–	(+) 320
		110	Travelling and Accommodation Expenses Additional funds are required to meet increased cost of travelling and accommodation.	600	800	(+) 200	–	–	(+) 200
		120	Postal and Telegrams Expenses	360	160	(–) 200	–	–	(–) 200
		140	Electricity, Water and Conservancy	420	100	(–) 320	–	–	(–) 320
			Change in Net Expenditure Subhead 630 K£			–	–	–	–
	640		**640 Homa Bay District**						
		220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–	(–) 7,500	(–) 7,500

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*						
678			**678 Local Afforestation Schemes** *–(Contd.)*						
	660		**660 Migori District**						
		220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–	(–) 7,500	(–) 7,500
	840		**840 Samburu District**						
		220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–	(–) 7,500	(–) 7,500
	860		**860 West Pokot District**						
		220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–	(–) 7,500	(–) 7,500
	920		**920 Busia District**						
		220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–	(–) 7,500	(–) 7,500
			Change in Net Expenditure Head 678 .. K£			**(–) 52,500**	–	**(–) 52,500**	**(–) 52,500**
679			**679 Rural Afforestation Extension Schemes**						
	210		**210 Kiambu District**						
		100	Transport Operating Expenses	3,000	2,000	(–) 1,000	–	–	(–) 1,000
		110	Travelling and Accommodation Expenses	900	500	(–) 400	–	–	(–) 400
		150	Purchase of Supplies for Production	500	300	(–) 200	–	–	(–) 200
			Change in Net Expenditure Subhead 210 K£			**(–) 1,600**	–	–	**(–) 1,600**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*						
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*						
	220		**220 Kirinyaga District**						
		100	Transport Operating Expenses	2,600	1,600	(–) 1,000	–	–	(–) 1,000
		110	Travelling and Accommodation Expenses	700	500	(–) 200	–	–	(–) 200
		150	Purchase of Supplies for Production	1,500	1,000	(–) 500	–	–	(–) 500
			Change in Net Expenditure Subhead 220 **K£**			(–) **1,700**	–	–	(–) **1,700**
	230		**230 Murang'a District**						
		150	Purchase of Supplies for Production	3,000	1,500	(–) 1,500	–	–	(–) 1,500
		250	Maintenance of Plant, Machinery and Equipment	1,400	800	(–) 600	–	–	(–) 600
		260	Maintenance of Buildings and Stations	3,173	1,173	(–) 2,000	–	–	(–) 2,000
			Change in Net Expenditure Subhead 230 **K£**			(–) **4,100**	–	–	(–) **4,100**
	240		**240 Nyandarua District**						
		100	Transport Operating Expenses	2,000	1,500	(–) 500	–	–	(–) 500
		110	Travelling and Accommodation Expenses	1,000	600	(–) 400	–	–	(–) 400
		150	Purchase of Supplies for Production	1,000	600	(–) 400	–	–	(–) 400
			Change in Net Expenditure Subhead 240 **K£**			(–) **1,300**	–	–	(–) **1,300**
	250		**250 Nyeri District**						
		100	Transport Operating Expenses	3,500	2,000	(–) 1,500	–	–	(–) 1,500

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*						
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*						
	250		**250 Nyeri District** *–(Contd.)*						
		110	Travelling and Accommodation Expenses	1,000	600	(–) 400	–	–	(–) 400
		150	Purchase of Supplies for Production	2,200	1,200	(–) 1,000	–	–	(–) 1,000
		220	Purchase of Plant and Equipment	850	450	(–) 400	–	–	(–) 400
			Change in Net Expenditure Subhead 250 **K£**			(–) **3,300**	–	–	(–) **3,300**
	310		**310 Kilifi District**						
		100	Transport Operating Expenses	2,700	1,700	(–) 1,000	–	–	(–) 1,000
		150	Purchase of Supplies for Production	1,500	800	(–) 700	–	–	(–) 700
			Change in Net Expenditure Subhead 310 **K£**			(–) **1,700**	–	–	(–) **1,700**
	320		**320 Kwale District**						
		100	Transport Operating Expenses	2,700	1,500	(–) 1,200	–	–	(–) 1,200
		150	Purchase of Supplies for Production	2,100	1,100	(–) 1,000	–	–	(–) 1,000
			Change in Net Expenditure Subhead 320 **K£**			(–) **2,200**	–	–	(–) **2,200**
	330		**330 Lamu District**						
		100	Transport Operating Expenses	3,300	1,800	(–) 1,500	–	–	(–) 1,500
		110	Travelling and Accommodation Expenses	1,500	1,000	(–) 500	–	–	(–) 500
		150	Purchase of Supplies for Production	1,500	1,000	(–) 500	–	–	(–) 500
			Change in Net Expenditure Subhead 330 **K£**			(–) **2,500**	–	–	(–) **2,500**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*						
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*						
	350		**350 Taita-Taveta District**						
		100	Transport Operating Expenses	3,000	2,000	(–) 1,000	–	–	(–) 1,000
		110	Travelling and Accommodation Expenses	1,688	1,088	(–) 600	–	–	(–) 600
		150	Purchase of Supplies for Production	1,500	800	(–) 700	–	–	(–) 700
		153	Fungicides, Insecticides and Sprays	1,000	600	(–) 400	–	–	(–) 400
		220	Purchase of Plant and Equipment	1,000	600	(–) 400	–	–	(–) 400
			Change in Net Expenditure Subhead 350 K£			(–) **3,100**	–	–	(–) **3,100**
	360		**360 Tana River District**						
		100	Transport Operating Expenses	4,550	2,550	(–) 2,000	–	–	(–) 2,000
		110	Travelling and Accommodation Expenses	1,550	1,050	(–) 500	–	–	(–) 500
		150	Purchase of Supplies for Production	1,500	1,000	(–) 500	–	–	(–) 500
			Change in Net Expenditure Subhead 360 K£			(–) **3,000**	–	–	(–) **3,000**
	410		**410 Embu District**						
		100	Transport Operating Expenses	2,500	1,500	(–) 1,000	–	–	(–) 1,000
		150	Purchase of Supplies for Production	2,000	1,200	(–) 800	–	–	(–) 800
			Change in Net Expenditure Subhead 410 K£			(–) **1,800**	–	–	(–) **1,800**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*						
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*						
	420		**420 Isiolo District**						
		100	Transport Operating Expenses	3,000	2,000	(–) 1,000	–	–	(–) 1,000
		110	Travelling and Accommodation Expenses	1,000	700	(–) 300	–	–	(–) 300
		150	Purchase of Supplies for Production	1,500	1,000	(–) 500	–	–	(–) 500
			Change in Net Expenditure Subhead 420 K£			**(–) 1,800**	–	–	**(–) 1,800**
	430		**430 Kitui District**						
		100	Transport Operating Expenses	4,000	2,500	(–) 1,500	–	–	(–) 1,500
		110	Travelling and Accommodation Expenses	1,820	1,020	(–) 800	–	–	(–) 800
		150	Purchase of Supplies for Production	1,500	1,000	(–) 500	–	–	(–) 500
		212	Purchase of Bicycles and Motor Cycles	1,800	800	(–) 1,000	–	–	(–) 1,000
			Change in Net Expenditure Subhead 430 K£			**(–) 3,800**	–	–	**(–) 3,800**
	440		**440 Machakos District**						
		100	Transport Operating Expenses	5,000	3,150	(–) 1,850	–	–	(–) 1,850
		110	Travelling and Accommodation Expenses	1,500	1,000	(–) 500	–	–	(–) 500
		150	Purchase of Supplies for Production	2,500	1,500	(–) 1,000	–	–	(–) 1,000
		153	Fungicides, Insecticides and Sprays	1,500	1,000	(–) 500	–	–	(–) 500
			Change in Net Expenditure Subhead 440 K£			**(–) 3,850**	–	–	**(–) 3,850**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*						
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*						
	450		**450 Marsabit District**						
		100	Transport Operating Expenses	3,000	2,000	(–) 1,000	–	–	(–) 1,000
		110	Travelling and Accommodation Expenses	1,500	1,000	(–) 500	–	–	(–) 500
		150	Purchase of Supplies for Production	1,500	1,000	(–) 500	–	–	(–) 500
			Change in Net Expenditure Subhead 450 K£			(–) **2,000**	–	–	(–) **2,000**
	460		**460 Meru District**						
		100	Transport Operating Expenses	4,500	2,500	(–) 2,000	–	–	(–) 2,000
		150	Purchase of Supplies for Production	1,500	1,000	(–) 500	–	–	(–) 500
			Change in Net Expenditure Subhead 460 K£			(–) **2,500**	–	–	(–) **2,500**
	470		**470 Makueni District**						
		100	Transport Operating Expenses	4,500	2,500	(–) 2,000	–	–	(–) 2,000
		150	Purchase of Supplies for Production	1,500	1,000	(–) 500	–	–	(–) 500
			Change in Net Expenditure Subhead 470 K£			(–) **2,500**	–	–	(–) **2,500**
	480		**480 Tharaka Nithi District**						
		100	Transport Operating Expenses	4,000	2,500	(–) 1,500	–	–	(–) 1,500
		220	Purchase of Plant and Equipment	2,000	1,000	(–) 1,000	–	–	(–) 1,000
			Change in Net Expenditure Subhead 480 K£			(–) **2,500**	–	–	(–) **2,500**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
				K£	K£	K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*						
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*						
	510		**510 Garissa District**						
		100	Transport Operating Expenses	4,050	2,050	(–) 2,000	–	–	(–) 2,000
		110	Travelling and Accommodation Expenses	1,600	1,000	(–) 600	–	–	(–) 600
			Change in Net Expenditure Subhead 510 K£			(–) **2,600**	–	–	(–) **2,600**
	520		**520 Mandera District**						
		100	Transport Operating Expenses	3,760	2,260	(–) 1,500	–	–	(–) 1,500
		150	Purchase of Supplies for Production	2,250	1,250	(–) 1,000	–	–	(–) 1,000
			Change in Net Expenditure Subhead 520 K£			(–) **2,500**	–	–	(–) **2,500**
	530		**530 Wajir District**						
		100	Transport Operating Expenses	2,600	1,600	(–) 1,000	–	–	(–) 1,000
		150	Purchase of Supplies for Production	1,500	800	(–) 700	–	–	(–) 700
			Change in Net Expenditure Subhead 530 K£			(–) **1,700**	–	–	(–) **1,700**
	610		**610 Kisii District**						
		100	Transport Operating Expenses	3,600	2,000	(–) 1,600	–	–	(–) 1,600
		110	Travelling and Accommodation Expenses	1,500	1,000	(–) 500	–	–	(–) 500
		150	Purchase of Supplies for Production	1,600	1,000	(–) 600	–	–	(–) 600
			Change in Net Expenditure Subhead 610 K£			(–) **2,700**	–	–	(–) **2,700**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*						
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*						
	620		**620 Kisumu District**						
		100	Transport Operating Expenses	2,500	1,500	(–) 1,000	–	–	(–) 1,000
		150	Purchase of Supplies for Production	1,500	1,000	(–) 500	–	–	(–) 500
			Change in Net Expenditure Subhead 620 K£			**(–) 1,500**	–	–	**(–) 1,500**
	630		**630 Siaya District**						
		100	Transport Operating Expenses	4,000	2,500	(–) 1,500	–	–	(–) 1,500
		120	Postal and Telegrams Expenses	450	337	(–) 113	–	–	(–) 113
		150	Purchase of Supplies for Production	2,500	2,000	(–) 500	–	–	(–) 500
		250	Maintenance of Plant, Machinery and Equipment Additional funds are required to meet cost of maintaining plant, machinery and equipment.	400	513	(+) 113	–	–	(+) 113
			Change in Net Expenditure Subhead 630 K£			**(–) 2,000**	–	–	**(–) 2,000**
	640		**640 Homa Bay District**						
		100	Transport Operating Expenses	3,200	2,200	(–) 1,000	–	–	(–) 1,000
		150	Purchase of Supplies for Production	1,500	1,000	(–) 500	–	–	(–) 500
			Change in Net Expenditure Subhead 640 K£			**(–) 1,500**	–	–	**(–) 1,500**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*						
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*						
	650		**650 Nyamira District**						
		100	Transport Operating Expenses	3,000	2,000	(–) 1,000	–	–	(–) 1,000
		150	Purchase of Supplies for Production	1,700	1,200	(–) 500	–	–	(–) 500
			Change in Net Expenditure Subhead 650 K£			**(–) 1,500**	–	–	**(–) 1,500**
	660		**660 Migori District**						
		100	Transport Operating Expenses	5,000	3,000	(–) 2,000	–	–	(–) 2,000
	710		**710 Kajiado District**						
		100	Transport Operating Expenses	3,580	2,580	(–) 1,000	–	–	(–) 1,000
	720		**720 Kericho District**						
		100	Transport Operating Expenses	2,450	1,450	(–) 1,000	–	–	(–) 1,000
	730		**730 Laikipia District**						
		100	Transport Operating Expenses	2,500	1,500	(–) 1,000	–	–	(–) 1,000
	740		**740 Nakuru District**						
		100	Transport Operating Expenses	3,000	2,000	(–) 1,000	–	–	(–) 1,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*						
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*						
	750		**750 Narok District**						
		100	Transport Operating Expenses	2,400	1,400	(–) 1,000	–	–	(–) 1,000
	760		**760 Trans Nzoia District**						
		100	Transport Operating Expenses	2,500	1,500	(–) 1,000	–	–	(–) 1,000
	770		**770 Uasin Gishu District**						
		100	Transport Operating Expenses	2,800	1,800	(–) 1,000	–	–	(–) 1,000
	780		**780 Bomet District**						
		100	Transport Operating Expenses	2,800	1,800	(–) 1,000	–	–	(–) 1,000
	810		**810 Baringo District**						
		100	Transport Operating Expenses	3,842	2,842	(–) 1,000	–	–	(–) 1,000
	820		**820 Elgeyo-Marakwet District**						
		100	Transport Operating Expenses	3,550	2,550	(–) 1,000	–	–	(–) 1,000
	830		**830 Nandi District**						
		100	Transport Operating Expenses	3,000	2,000	(–) 1,000	–	–	(–) 1,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*						
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*						
	840		**840 Samburu District**						
		100	Transport Operating Expenses	3,400	2,400	(–) 1,000	–	–	(–) 1,000
	850		**850 Turkana District**						
		100	Transport Operating Expenses	6,000	5,000	(–) 1,000	–	–	(–) 1,000
	860		**860 West Pokot District**						
		100	Transport Operating Expenses	3,250	2,250	(–) 1,000	–	–	(–) 1,000
	910		**910 Bungoma District**						
		100	Transport Operating Expenses	4,500	3,500	(–) 1,000	–	–	(–) 1,000
	920		**920 Busia District**						
		100	Transport Operating Expenses	3,600	2,600	(–) 1,000	–	–	(–) 1,000
	930		**930 Kakamega District**						
		100	Transport Operating Expenses	2,250	1,250	(–) 1,000	–	–	(–) 1,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*						
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*						
	940		**940 Vihiga District**						
		100	Transport Operating Expenses	2,250	1,250	(–) 1,000	–	–	(–) 1,000
			Change in Net Expenditure Head 679 .. K£			(–) 81,250	–	–	(–) 81,250
681			**681 Road Construction Unit**						
	000		**000 Headquarters**						
		150	Purchase of Supplies for Production Additional funds are required to settle a pending bill.	20,264	27,874	(+) 7,610	–	(+) 5,132	(+) 7,610
		210	Purchase of Additional Vehicles	450,000	–	(–) 450,000	–	(–) 450,000	(–) 450,000
		250	Maintenance of Plant, Machinery and Equipment	256,460	101,460	(–) 155,000	–	(–) 125,000	(–) 155,000
		280	Maintenance of Roads, Ferries and Jetties	150,164	82	(–) 150,082	–	(–) 105,082	(–) 150,082
		430	Construction of Roads, Bridges, Ferries and Jetties Additional funds are required to settle pending bills.	1,254,379	2,419,379	(+) 1,165,000	(–) 375,295	(+) 1,540,295	(+) 1,540,295
			GROSS EXPENDITURE .. .. .. K£			(+) 417,528	(–) 375,295	(+) 865,345	(+) 792,823
			Appropriations in Aid						
		950	Direct Payment - IDA	375,295	–	(–) 375,295			
			Change in Net Expenditure Subhead 000 K£			(+) 792,823	(–) 375,295	(+) 865,345	(+) 792,823
			Change in Net Expenditure Head 681 .. K£			(+) 792,823	(–) 375,295	(+) 865,345	(+) 792,823

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*						
738			**738 Arid and Semi Arid Lands Forestry Development**						
	240		**240 Nyandarua District**						
		100	Transport Operating Expenses	234,000	232,000	(–) 2,000	–	–	(–) 2,000
		110	Travelling and Accommodation Expenses	110,000	108,000	(–) 2,000	–	–	(–) 2,000
		150	Purchase of Supplies for Production	203,000	201,000	(–) 2,000	–	–	(–) 2,000
			Change in Net Expenditure Subhead 240 K£			**(–) 6,000**	–	–	**(–) 6,000**
	310		**310 Kilifi District**						
		100	Transport Operating Expenses Additional funds are required to meet increased cost of transport.	14,360	18,960	(+) 4,600	–	(+) 7,600	(+) 4,600
		150	Purchase of Supplies for Production	6,995	5,995	(–) 1,000	–	–	(–) 1,000
		210	Purchase of Additional Vehicles Funds are required to cater for purchase of additional vehicles. Fully covered by IFAD loan.	–	265,000	(+) 265,000	(+) 265,000	–	–
		212	Purchase of Bicycles and Motor Cycles Additional funds are required to cater for purchase of bicycles and motor cycles. Fully covered by IFAD loan.	17,000	24,500	(+) 7,500	(+) 7,500	–	–
		250	Maintenance of Plant, Machinery and Equipment	6,991	5,991	(–) 1,000	–	–	(–) 1,000
		400	Construction of Buildings - Non-Residential	15,120	12,120	(–) 3,000	–	–	(–) 3,000
			GROSS EXPENDITURE .. .. .. K£			**(+) 272,100**	**(+) 272,500**	**(+) 7,600**	**(–) 400**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*						
738			**738 Arid and Semi Arid Lands Forestry Development** *–(Contd.)*						
	310		**310 Kilifi District** *–(Contd.)*						
			Appropriations in Aid						
		950	Direct Payment - IFAD	–	272,500	(+) 272,500			
			Change in Net Expenditure Subhead 310 **K£**			**(–) 400**	**(+) 272,500**	**(+) 7,600**	**(–) 400**
	320		**320 Kwale District**						
		001	Personal Emoluments (Casual Workers)	4,553	3,553	(–) 1,000	–	–	(–) 1,000
		100	Transport Operating Expenses	25,000	23,000	(–) 2,000	–	(+) 3,000	(–) 2,000
		110	Travelling and Accommodation Expenses	10,775	7,775	(–) 3,000	–	–	(–) 3,000
		174	Purchase of Stationery	2,719	1,719	(–) 1,000	–	–	(–) 1,000
		175	Advertising and Publicity	2,403	1,403	(–) 1,000	–	–	(–) 1,000
		210	Purchase of Additional Vehicles Additional funds are required to cater for purchase of additional vehicles. Fully covered by IFAD loan.	30,000	160,000	(+) 130,000	(+) 130,000	–	–
		250	Maintenance of Plant, Machinery and Equipment	4,826	2,826	(–) 2,000	–	–	(–) 2,000
		400	Construction of Buildings - Non-Residential Additional funds are required to settle a pending bill.	9,525	12,542	(+) 3,017	–	(+) 3,017	(+) 3,017
		410	Construction of Buildings - Residential	3,017	–	(–) 3,017	–	(–) 3,017	(–) 3,017
			GROSS EXPENDITURE .. .. .. **K£**			**(+) 120,000**	**(+) 130,000**	**(+) 3,000**	**(–) 10,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*						
738			**738 Arid and Semi Arid Lands Forestry Development** *–(Contd.)*						
	320		**320 Kwale District** *–(Contd.)*						
			Appropriations in Aid						
		950	Direct Payment - IFAD	30,000	160,000	(+) 130,000			
			Change in Net Expenditure Subhead 320 K£			**(–) 10,000**	**(+) 130,000**	**(+) 3,000**	**(–) 10,000**
	330		**330 Lamu District**						
		100	Transport Operating Expenses	14,000	14,000	–	–	(+) 4,000	–
		110	Travelling and Accommodation Expenses	6,738	5,738	(–) 1,000	–	–	(–) 1,000
		174	Purchase of Stationery	3,705	3,205	(–) 500	–	–	(–) 500
		175	Advertising and Publicity	4,387	3,887	(–) 500	–	–	(–) 500
		210	Purchase of Additional Vehicles	–	65,000	(+) 65,000	(+) 65,000	–	–
			Funds are required to cater for purchase of additional vehicles. Fully covered by IFAD loan.						
		212	Purchase of Bicycles and Motor Cycles	–	7,500	(+) 7,500	(+) 7,500	–	–
			Funds are required to cater for purchase of bicycles and motor cycles. Fully covered by IFAD loan.						
			GROSS EXPENDITURE .. .. .. K£			**(+) 70,500**	**(+) 72,500**	**(+) 4,000**	**(–) 2,000**
			Appropriations in Aid						
		950	Credit Purchase - IFAD	–	72,500	(+) 72,500			
			Change in Net Expenditure Subhead 330 K£			**(–) 2,000**	**(+) 72,500**	**(+) 4,000**	**(–) 2,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*						
738			**738 Arid and Semi Arid Lands Forestry Development** *–(Contd.)*						
	360		**360 Tana River District**						
		100	Transport Operating Expenses Additional funds are required to meet increased cost of transport.	10,000	16,000	(+) 6,000	–	(+) 7,000	(+) 6,000
		110	Travelling and Accommodation Expenses	6,555	5,555	(–) 1,000	–	–	(–) 1,000
		150	Purchase of Supplies for Production	5,414	4,414	(–) 1,000	–	–	(–) 1,000
		174	Purchase of Stationery	2,644	1,644	(–) 1,000	–	–	(–) 1,000
		175	Advertising and Publicity	4,313	3,313	(–) 1,000	–	–	(–) 1,000
		194	Training Expenses	4,874	3,874	(–) 1,000	–	–	(–) 1,000
		210	Purchase of Additional Vehicles Funds are required to cater for purchase of vehicles. Fully covered by IFAD loan.	–	65,000	(+) 65,000	(+) 65,000	–	–
		212	Purchase of Bicycles and Motor Cycles Additional funds are required to cater for purchase of bicycles and motor cycles. Fully covered by IFAD loan.	12,500	20,000	(+) 7,500	(+) 7,500	–	–
		220	Purchase of Plant and Equipment	5,000	4,500	(–) 500	–	–	(–) 500
		250	Maintenance of Plant, Machinery and Equipment	3,664	2,664	(–) 1,000	–	–	(–) 1,000
		400	Construction of Buildings - Non-Residential	9,574	7,574	(–) 2,000	–	–	(–) 2,000
			GROSS EXPENDITURE .. .. .. K£			(+) **70,000**	(+) **72,500**	(+) **7,000**	(–) **2,500**
			Appropriations in Aid						
		950	Direct Payment - IFAD	–	72,500	(+) 72,500			
			Change in Net Expenditure Subhead 360 K£			(–) **2,500**	(+) **72,500**	(+) **7,000**	(–) **2,500**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*						
738			**738 Arid and Semi Arid Lands Forestry Development** *–(Contd.)*						
	430		**430 Kitui District**						
		100	Transport Operating Expenses	78,800	76,800	(–) 2,000	–	–	(–) 2,000
		110	Travelling and Accommodation Expenses	11,000	10,000	(–) 1,000	–	–	(–) 1,000
		150	Purchase of Supplies for Production	37,000	36,500	(–) 500	–	–	(–) 500
		174	Purchase of Stationery	6,500	6,000	(–) 500	–	–	(–) 500
		212	Purchase of Bicycles and Motor Cycles	9,000	8,500	(–) 500	–	–	(–) 500
		220	Purchase of Plant and Equipment	9,900	9,400	(–) 500	–	–	(–) 500
		250	Maintenance of Plant, Machinery and Equipment	2,000	1,500	(–) 500	–	–	(–) 500
		260	Maintenance of Buildings and Stations	3,000	2,500	(–) 500	–	–	(–) 500
			Change in Net Expenditure Subhead 430 K£			(–) 6,000	–	–	(–) 6,000
	640		**640 Homa Bay District (Afforestation)**						
		110	Travelling and Accommodation Expenses	4,000	2,000	(–) 2,000	–	–	(–) 2,000
		220	Purchase of Plant and Equipment	120,000	112,110	(–) 7,890	–	–	(–) 7,890
			Change in Net Expenditure Subhead 640 K£			(–) 9,890	–	–	(–) 9,890
	740		**740 Nakuru District**						
		100	Transport Operating Expenses	206,200	203,200	(–) 3,000	–	–	(–) 3,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*						
738			**738 Arid and Semi Arid Lands Forestry Development** *–(Contd.)*						
	740		**740 Nakuru District** *–(Contd.)*						
		110	Travelling and Accommodation Expenses	105,000	103,000	(–) 2,000	–	–	(–) 2,000
			Change in Net Expenditure Subhead 740 K£			(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Head 738 .. K£			(–) 41,790	(+) 547,500	(+) 21,600	(–) 41,790
			Change in Net Expenditure Subvote 211 K£			(+) 1,475,729	(–) 4,388,500	(+) 763,364	(+) 1,475,729
			212 Mineral Development						
692			**692 Mineral Survey and Exploration**						
	000		**000 Headquarters**						
		161	Regional Surveys Additional funds are required to cater for purchase of materials to enable officers to carry out regional surveys in the field.	70,000	72,543	(+) 2,543	–	–	(+) 2,543
		162	Detailed Investigations	20,000	14,897	(–) 5,103	–	–	(–) 5,103
		164	Geogphysical Survey and Research	30,000	29,232	(–) 768	–	–	(–) 768

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			212 Mineral Development *–(Contd.)*						
692			**692 Mineral Survey and Exploration** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
		220	Purchase of Plant and Equipment	35,000	12,700	(–) 22,300	–	–	(–) 22,300
		402	Industrial Mineral Project	19,900	18,709	(–) 1,191	–	–	(–) 1,191
		403	Promotion of Mineral Resources	15,000	12,825	(–) 2,175	–	–	(–) 2,175
			Change in Net Expenditure Subhead 000 K£			(–) **28,994**	–	–	(–) **28,994**
			Change in Net Expenditure Head 692 .. K£			(–) **28,994**	–	–	(–) **28,994**
			Change in Net Expenditure Subvote 212 K£			(–) **28,994**	–	–	(–) **28,994**
			215 National Environment Protection						
702			**702 National Environment Secretariat - Headquarters**						
	000		**000 Headquarters**						
		190	Monitoring and Evaluation Agenda 21	15,000	12,925	(–) 2,075	–	–	(–) 2,075
		191	Environmental Impact Assessment	15,000	9,469	(–) 5,531	–	–	(–) 5,531
			Change in Net Expenditure Subhead 000 K£			(–) **7,606**	–	–	(–) **7,606**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			215 National Environment Protection *–(Contd.)*						
702			**702 National Environment Secretariat - Headquarters** *–(Contd.)*						
	040		**040 National Environment Action Plans**						
		100	Transport Operating Expenses Additional funds are required to meet transport cost by the NEAP Secretariat and Task Force members travelling all over the country so as to come up with the NEAP programme.	30,000	142,500	(+) 112,500	–	(+) 112,500	(+) 112,500
		110	Travelling and Accommodation Expenses Additional funds are required to meet travelling and accommodation costs for NEAP Secretariat and Task Force members.	20,000	195,000	(+) 175,000	–	(+) 175,000	(+) 175,000
		120	Postal and Telegrams Expenses Funds are required to cover cost of postal and telegraphic services for NEAP.	–	27,000	(+) 27,000	–	(+) 27,000	(+) 27,000
		121	Telephone Expenses Funds are required to cover telephone costs for NEAP.	–	65,000	(+) 65,000	–	(+) 65,000	(+) 65,000
		130	Official Entertainment Funds are required to meet cost of official entertainment.	–	30,000	(+) 30,000	–	(+) 30,000	(+) 30,000
		131	Conferences and Seminars Additional funds are required to cover cost of hosting conferences, seminars and workshops in the Provinces.	20,000	620,000	(+) 600,000	–	(+) 600,000	(+) 600,000
		171	Publishing and Printing Expenses Funds are required to meet cost of publishing and printing materials for NEAP.	–	50,000	(+) 50,000	–	(+) 50,000	(+) 50,000
		173	Library Expenses Funds are required to meet cost of books and other literature for NEAP.	–	27,000	(+) 27,000	–	(+) 27,000	(+) 27,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			215 National Environment Protection *–(Contd.)*						
702			**702 National Environment Secretariat - Headquarters** *–(Contd.)*						
	040		**040 National Environment Action Plans** *–(Contd.)*						
		174	Purchase of Stationery Funds are required to meet cost of printing materials and purchase of stationery to be used by NEAP.	–	75,000	(+) 75,000	–	(+) 75,000	(+) 75,000
		175	Advertising and Publicity Funds are required to meet cost of advertising and publicity.	–	150,000	(+) 150,000	–	(+) 150,000	(+) 150,000
		182	Payment of Rents and Rates - Non-Residential Funds are required to cover rental charges at the NSSF office complex.	–	100,000	(+) 100,000	–	(+) 100,000	(+) 100,000
		184	Contracted Professional Services Funds are required to meet cost of consultancy services for consultants engaged in the NEAP programme.	–	1,075,000	(+) 1,075,000	–	(+) 1,075,000	(+) 1,075,000
		185	Computer Charges Funds are required to cover cost of computer wares.	–	15,000	(+) 15,000	–	(+) 15,000	(+) 15,000
		190	Miscellaneous Other Charges Funds are required to cater for purchase of detergents and other cleaning materials.	–	40,000	(+) 40,000	–	(+) 40,000	(+) 40,000
		193	Fees, Commissions and Honoraria Funds are required to meet honoraria for members of the NEAP task force.	–	600,000	(+) 600,000	–	(+) 600,000	(+) 600,000
		194	Training Expenses Funds will cover training expenses for officers both locally and overseas.	–	500,000	(+) 500,000	–	(+) 500,000	(+) 500,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			215 National Environment Protection *–(Contd.)*						
702			**702 National Environment Secretariat - Headquarters** *–(Contd.)*						
	040		**040 National Environment Action Plans** *–(Contd.)*						
		210	Purchase of Additional Vehicles Funds are required to cater for purchase of additional vehicles for the NEAP secretariat.	–	400,000	(+) 400,000	–	(+) 400,000	(+) 400,000
		220	Purchase of Plant and Equipment Additional funds are required to cater for purchase of a phbtocopier and computers for the NEAP.	29,000	354,000	(+) 325,000	–	(+) 325,000	(+) 325,000
		250	Maintenance of Plant, Machinery and Equipment Funds are required to cater for cost of servicing plant and equipment.	–	2,500	(+) 2,500	–	(+) 2,500	(+) 2,500
		295	Minor Alterations and Maintenance Works Funds are required to meet cost of partitioning of offices to be used by the NEAP secretariat.	–	200,000	(+) 200,000	–	(+) 200,000	(+) 200,000
			Change in Net Expenditure Subhead 040 K£			(+) 4,569,000	–	(+) 4,569,000	(+) 4,569,000
	080		**080 Support to E.A. Biodiversity Environmental Programme**						
		133	Public Awareness Activities	58,250	–	(–) 58,250	(–) 58,250	–	–
		205	Support of Biodiversity Co-ordinating Unit	115,635	–	(–) 115,635	(–) 115,635	–	–
		206	Development of Database Component	337,500	–	(–) 337,500	(–) 337,500	–	–
		209	Support to Wetland Programme	337,500	–	(–) 337,500	(–) 337,500	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) 848,885	(–) 848,885	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
				K£	K£	K£	K£	K£	K£
			215 National Environment Protection *–(Contd.)*						
702			**702 National Environment Secretariat - Headquarters** *–(Contd.)*						
	080		**080 Support to E.A. Biodiversity Environmental Programme** *–(Contd.)*						
			Appropriations in Aid						
		902	Direct Payment - GETF	848,885	–	(–) 848,885			
			Change in Net Expenditure Subhead 080 K£			–	(–) 848,885	–	–
			Change in Net Expenditure Head 702 .. K£			(+) 4,561,394	(–) 848,885	(+) 4,569,000	(+) 4,561,394
			Change in Net Expenditure Subvote 215 K£			(+) 4,561,394	(–) 848,885	(+) 4,569,000	(+) 4,561,394
			Total Change in Net Expenditure Vote D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES K£			(+) 5,996,135	(–) 5,237,385	(+) 5,332,364	(+) 5,996,135

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1993/94

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1994, for the Ministry of Co-operative Development for capital expenditure including General Administration and Planning, professional administrative services, second coffee improvement project, cotton processing and marketing project, loans through Co-operative Bank of Kenya and the co- operative management improvement project.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1993/94		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
220 General Administration and Planning	(+) 7,956,867	(+) 8,901,277	(–) 944,410
TOTAL CHANGE IN EXPENDITURE VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT	**(+) 7,956,867**	**(+) 8,901,277**	**(–) 944,410**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Co-operative Development

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		220 General Administration and Planning						
703		**703 Headquarters Administrative Services**						
	100	Transport Operating Expenses	65,810	64,810	(–) 1,000	–	(+) 7,000	(–) 1,000
	110	Travelling and Accommodation Expenses	21,380	45,380	(+) 24,000	–	(+) 26,000	(+) 24,000
	174	Purchase of Stationery	–	5,000	(+) 5,000	–	(+) 5,000	(+) 5,000
	184	Contracted Professional Services	50,000	60,000	(+) 10,000	–	(+) 10,000	(+) 10,000
	190	Miscellaneous Other Charges	–	2,000	(+) 2,000	–	(+) 2,000	(+) 2,000
	210	Purchase of Additional Vehicles	50,000	–	(–) 50,000	–	(–) 50,000	(–) 50,000
	220	Purchase of Plant and Equipment	27,000	20,000	(–) 7,000	–	(–) 27,000	(–) 7,000
	250	Maintenance of Plant, Machinery and Equipment	–	7,000	(+) 7,000	–	(+) 7,000	(+) 7,000
	295	Minor Alterations and Maintenance Works	5,000	128,000	(+) 123,000	–	–	(+) 123,000
	365	Loan to Limuru Dairy Farmers Co-operative Society Limited	2,000,000	100,000	(–) 1,900,000	(–) 1,900,000	–	–
	401	A.S.K Shows	5,000	3,000	(–) 2,000	–	–	(–) 2,000
		GROSS EXPENDITURE .. .. .. K£			(–) **1,789,000**	(–) **1,900,000**	(–) **20,000**	(+) **111,000**
		Appropriations in Aid						
	951	Direct Payment - FINLAND	2,000,000	100,000	(–) 1,900,000			
		Change in Net Expenditure Head 703 .. K£			(+) **111,000**	(–) **1,900,000**	(–) **20,000**	(+) **111,000**
706		**706 Headquarters Co-operative Administrative Services**						
	184	Contracted Professional Services (Taita-Taveta)	564,000	760,385	(+) 196,385	(+) **196,385**	–	–
	371	Family Life Education Programme	274,108	274,108	–	(–) **274,108**	(+) **274,108**	(+) **274,108**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Co-operative Development

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		220 General Administration and Planning *–(Contd.)*						
706		**706 Headquarters Co-operative Administrative Services** *–(Contd.)*						
		GROSS EXPENDITURE .. .. .. K£			(+) 196,385	(–) 77,723	(+) 274,108	(+) 274,108
		Appropriations in Aid						
	945	Direct Payment - UNFPA	274,108	–	(–) 274,108			
	952	Direct Payment - FRG	564,000	760,385	(+) 196,385			
		Total Appropriations in Aid .. .. K£			(–) 77,723			
		Change in Net Expenditure Head 706 .. K£			(+) 274,108	(–) 77,723	(+) 274,108	(+) 274,108
708		**708 Provincial Administrative Services**						
	100	Transport Operating Expenses	11,000	19,300	(+) 8,300	–	–	(+) 8,300
	110	Travelling and Accommodation Expenses	9,000	14,450	(+) 5,450	–	–	(+) 5,450
		Change in Net Expenditure Head 708 .. K£			(+) 13,750	–	–	(+) 13,750
709		**709 Co-operative Supervision and Promotional Services**						
	400	Construction of Buildings - Non-Residential	5,000	2,500	(–) 2,500	–	–	(–) 2,500
	401	Construction of Office and Staff Quarters - Merti	40,434	22,857	(–) 17,577	–	–	(–) 17,577
		Change in Net Expenditure Head 709 .. K£			(–) 20,077	–	–	(–) 20,077

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Co-operative Development

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94			Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue	
			K£	K£	K£	K£		K£	K£
		220 General Administration and Planning *–(Contd.)*							
711		**711 Co-operative College of Kenya - Karen**							
	295	Minor Alterations and Maintenance Works (Nordic Project)	18,490	10,000	(–) 8,490	–		–	(–) 8,490
		Change in Net Expenditure Head 711 .. K£			(–) **8,490**	–		–	(–) **8,490**
712		**712 Second Coffee Improvement Project - S.C.I.P. II**							
	110	Travelling and Accommodation Expenses	500	100	(–) 400	–		–	(–) 400
	174	Purchase of Stationery	100	400	(+) 300	–		–	(+) 300
	184	Contracted Professional Services	300,000	1,324,425	(+) 1,024,425	–		(+) 1,024,425	(+) 1,024,425
	210	Purchase of Additional Vehicles	1,500,000	3,500,000	(+) 2,000,000	(+) 3,000,000		(–) 1,000,000	(–) 1,000,000
		GROSS EXPENDITURE .. .. .. K£			(+) **3,024,325**	(+) **3,000,000**		(+) **24,425**	(+) **24,325**
		Appropriations in Aid							
	955	Direct Payment IDA	–	3,000,000	(+) 3,000,000				
		Change in Net Expenditure Head 712 .. K£			(+) **24,325**	(+) **3,000,000**		(+) **24,425**	(+) **24,325**
714		**714 Loans and Grants through Co-operative Bank**							
	512	Loans for SCIP II (Factories)	3,000,000	2,000,000	(–) 1,000,000	–		(–) 1,000,000	(–) 1,000,000
	515	Revolving Funds SCIP II (Cherry Advances)	6,219,431	219,431	(–) 6,000,000	(–) 2,621,000		(–) 3,379,000	(–) 3,379,000
	516	Loans for SCIP II (Farm Credit)	2,000,000	14,500,000	(+) 12,500,000	(+) 10,500,000		(+) 2,000,000	(+) 2,000,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Co-operative Development

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		220 General Administration and Planning *–(Contd.)*						
714		**714 Loans and Grants through Co-operative Bank** *–(Contd.)*						
		GROSS EXPENDITURE .. .. .. K£			(+) 5,500,000	(+) 7,879,000	(–) 2,379,000	(–) 2,379,000
		Appropriations in Aid						
	955	Direct Payment - IDA	6,420,431	14,299,431	(+) 7,879,000			
		Change in Net Expenditure Head 714 .. K£			(–) **2,379,000**	(+) **7,879,000**	(–) **2,379,000**	(–) **2,379,000**
716		**716 Co-operative Management Improvement Project**						
	100	Transport Operating Expenses	54,700	27,350	(–) 27,350	–	(–) 13,675	(–) 27,350
	110	Travelling and Accommodation Expenses	34,000	17,000	(–) 17,000	–	(–) 7,750	(–) 17,000
	174	Purchase of Stationery	12,000	6,000	(–) 6,000	–	(–) 3,000	(–) 6,000
	202	Replacement of Bicycles and Motor Cycles	–	263,866	(+) 263,866	–	(+) 263,866	(+) 263,866
	210	Purchase of Additional Vehicles	–	826,458	(+) 826,458	–	(+) 826,458	(+) 826,458
		Change in Net Expenditure Head 716 .. K£			(+) **1,039,974**	–	(+) **1,065,899**	(+) **1,039,974**
		Change in Net Expenditure Subvote 220 K£			(–) **944,410**	(+) **8,901,277**	(–) **1,034,568**	(–) **944,410**

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Co-operative Development

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Total Change in Net Expenditure Vote D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT K£			(–) 944,410	(+) 8,901,277	(–) 1,034,568	(–) 944,410

		K£
Total original net Estimates		8,566,790
Less – Reduction as above	(–)	944,410
NET TOTAL	K£	7,622,380

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			220 General Administration and Planning						
703			**703 Headquarters Administrative Services**						
	000		**000 Headquarters**						
		295	Minor Alterations and Maintenance Works Additional funds are required to settle a pending bill.	5,000	128,000	(+) 123,000	–	–	(+) 123,000
		401	A.S.K. Shows	5,000	3,000	(–) 2,000	–	–	(–) 2,000
			Change in Net Expenditure Subhead 000 K£			(+) **121,000**	–	–	(+) **121,000**
	002		**002 Agricultural Policy Reform Support Programme**						
		365	Loan to Limuru Dairy Farmers Co-operative Society Limited	2,000,000	100,000	(–) 1,900,000	(–) 1,900,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) **1,900,000**	(–) **1,900,000**	–	–
			Appropriations in Aid						
		951	Direct Payment - FINLAND	2,000,000	100,000	(–) 1,900,000			
			Change in Net Expenditure Subhead 002 K£			–	(–) **1,900,000**	–	–
	010		**010 Agricultural Sector Management Project II**						
		100	Transport Operating Expenses Additional funds are required due to increase in the cost of fuel and spare parts.	5,000	12,000	(+) 7,000	–	(+) 7,000	(+) 7,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*						
703			**703 Headquarters Administrative Services** *–(Contd.)*						
	010		**010 Agricultural Sector Management Project II** *–(Contd.)*						
		110	Travelling and Accommodation Expenses Funds are required to meet increased cost of travelling and accommodation.	–	26,000	(+) 26,000	–	(+) 26,000	(+) 26,000
		174	Purchase of Stationery Funds are required for purchase of stationery.	–	5,000	(+) 5,000	–	(+) 5,000	(+) 5,000
		184	Contracted Professional Services Additional funds are required to pay a bill for professional services rendered.	50,000	60,000	(+) 10,000	–	(+) 10,000	(+) 10,000
		190	Miscellaneous Other Charges Funds are required to cater for miscellaneous expenses under Agricultural Reform Support Programme.	–	2,000	(+) 2,000	–	(+) 2,000	(+) 2,000
		210	Purchase of Additional Vehicles	50,000	–	(–) 50,000	–	(–) 50,000	(–) 50,000
		220	Purchase of Plant and Equipment	27,000	20,000	(–) 7,000	–	(–) 27,000	(–) 7,000
		250	Maintenance of Plant, Machinery and Equipment Funds are required for maintenance of Plant, Machinery and Equipment under Agricultural Reform Programme.	–	7,000	(+) 7,000	–	(+) 7,000	(+) 7,000
			Change in Net Expenditure Subhead 010 K£			–	–	(–) 20,000	–
	310		**310 Kilifi District-Kwale/Kilifi Development Project**						
		100	Transport Operating Expenses	30,210	29,210	(–) 1,000	–	–	(–) 1,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*						
703			**703 Headquarters Administrative Services** *–(Contd.)*						
	310		**310 Kilifi District-Kwale/Kilifi Development Project** *–(Contd.)*						
		110	Travelling and Accommodation Expenses	8,700	8,200	(–) 500	–	–	(–) 500
			Change in Net Expenditure Subhead 310 K£			**(–) 1,500**	–	–	**(–) 1,500**
	320		**320 Kwale District -Kwale/Kilifi Development Project**						
		100	Transport Operating Expenses	30,600	23,600	(–) 7,000	–	–	(–) 7,000
		110	Travelling and Accommodation Expenses	12,680	11,180	(–) 1,500	–	–	(–) 1,500
			Change in Net Expenditure Subhead 320 K£			**(–) 8,500**	–	–	**(–) 8,500**
			Change in Net Expenditure Head 703 .. K£			**(+) 111,000**	**(–) 1,900,000**	**(–) 20,000**	**(+) 111,000**
706			**706 Headquarters Co-operative Administrative Services**						
	000		**000 Headquarters**						
		184	Contracted Professional Services (Taita-Taveta) Additional funds are required due to the extension of the Programme activities. Fully covered by the donor funds.	564,000	760,385	(+) 196,385	(+) 196,385	–	–
		371	Family Life Education Programme	274,108	274,108	–	(–) 274,108	(+) 274,108	(+) 274,108
			GROSS EXPENDITURE .. .. .. K£			**(+) 196,385**	**(–) 77,723**	**(+) 274,108**	**(+) 274,108**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*						
706			**706 Headquarters Co-operative Administrative Services** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
			Appropriations in Aid						
		945	Direct Payment - UNFPA	274,108	–	(–) 274,108			
		952	Direct Payment - FRG	564,000	760,385	(+) 196,385			
			Total Appropriations in Aid .. .. K£			(–) 77,723			
			Change in Net Expenditure Subhead 000 K£			**(+) 274,108**	**(–) 77,723**	**(+) 274,108**	**(+) 274,108**
			Change in Net Expenditure Head 706 .. K£			**(+) 274,108**	**(–) 77,723**	**(+) 274,108**	**(+) 274,108**
708			**708 Provincial Administrative Services**						
	000		**000 Headquarters**						
		100	Transport Operating Expenses Additional funds are required due to increased cost of maintenance and spare parts.	1,000	1,550	(+) 550	–	–	(+) 550
		110	Travelling and Accommodation Expenses Funds are required to meet increased cost of travelling and accommodation.	1,000	1,550	(+) 550	–	–	(+) 550
			Change in Net Expenditure Subhead 000 K£			**(+) 1,100**	–	–	**(+) 1,100**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*						
708			**708 Provincial Administrative Services** *–(Contd.)*						
	610		**610 Kisii District**						
		100	Transport Operating Expenses Additional funds are required to meet increased cost of spare parts and fuel.	1,000	1,550	(+) 550	–	–	(+) 550
		110	Travelling and Accommodation Expenses Funds are required to meet increased cost of travelling and accommodation.	1,000	1,550	(+) 550	–	–	(+) 550
			Change in Net Expenditure Subhead 610 K£			(+) **1,100**	–	–	(+) **1,100**
	620		**620 Kisumu District**						
		100	Transport Operating Expenses Funds are required to meet expenditure due to increase in cost of fuel and maintenance.	1,000	1,550	(+) 550	–	–	(+) 550
		110	Travelling and Accommodation Expenses Funds are required to meet increased cost of travelling and accommodation.	1,000	1,550	(+) 550	–	–	(+) 550
			Change in Net Expenditure Subhead 620 K£			(+) **1,100**	–	–	(+) **1,100**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*						
708			**708 Provincial Administrative Services** *–(Contd.)*						
	640		**640 Homa Bay District**						
		100	Transport Operating Expenses Additional funds are required due to increased cost of spare parts.	1,000	3,250	(+) 2,250	–	–	(+) 2,250
	650		**650 Nyamira District**						
		100	Transport Operating Expenses Additional funds are required due to increased cost of spare parts.	1,000	1,550	(+) 550	–	–	(+) 550
	700		**700 Rift Valley Province**						
		100	Transport Operating Expenses Additional sum required is due to increase in the cost of fuel and spare parts.	1,000	1,550	(+) 550	–	–	(+) 550
		110	Travelling and Accommodation Expenses Additional sum required is due to increased cost of travelling and accommodation.	1,000	1,550	(+) 550	–	–	(+) 550
			Change in Net Expenditure Subhead 700 K£			(+) 1,100	–	–	(+) 1,100

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*						
708			**708 Provincial Administrative Services** *–(Contd.)*						
	810		**810 Baringo District**						
		100	Transport Operating Expenses Additional sum required is due to increased cost of fuel and spare parts.	1,000	1,550	(+) 550	–	–	(+) 550
		110	Travelling and Accommodation Expenses Funds are required to meet increased cost of travelling and accommodation.	1,000	1,550	(+) 550	–	–	(+) 550
			Change in Net Expenditure Subhead 810 K£			(+) **1,100**	–	–	(+) **1,100**
	910		**910 Bungoma District**						
		100	Transport Operating Expenses Additional sum required is due to increase in-cost of transport and spares.	1,000	2,100	(+) 1,100	–	–	(+) 1,100
		110	Travelling and Accommodation Expenses Additional sum required is due to increase in the cost of travelling and accommodation.	1,000	2,100	(+) 1,100	–	–	(+) 1,100
			Change in Net Expenditure Subhead 910 K£			(+) **2,200**	–	–	(+) **2,200**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*						
708			**708 Provincial Administrative Services** *–(Contd.)*						
	920		**920 Busia District**						
		100	Transport Operating Expenses Additional sum required is due to increased cost of spare parts, lubricants and fuel.	1,000	1,550	(+) 550	–	–	(+) 550
		110	Travelling and Accommodation Expenses Additional sum required is due to increased cost of travelling and accommodation.	1,000	1,550	(+) 550	–	–	(+) 550
			Change in Net Expenditure Subhead 920 K£			(+) **1,100**	–	–	(+) **1,100**
	930		**930 Kakamega District**						
		100	Transport Operating Expenses Additional sum required is due to increased cost of fuel and spares.	1,000	1,550	(+) 550	–	–	(+) 550
		110	Travelling and Accommodation Expenses Additional sum required is due to increased cost of travelling and accommodation.	1,000	1,550	(+) 550	–	–	(+) 550
			Change in Net Expenditure Subhead 930 K£			(+) **1,100**	–	–	(+) **1,100**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*						
708			**708 Provincial Administrative Services** *–(Contd.)*						
	940		**940 Vihiga DIstrict**						
		100	Transport Operating Expenses Additional sum required is due to increased cost of spare parts and fuel.	1,000	1,550	(+) 550	–	–	(+) 550
		110	Travelling and Accommodation Expenses Additional sum required is due to increased cost of travelling and accommodation.	1,000	1,500	(+) 500	–	–	(+) 500
			Change in Net Expenditure Subhead 940 K£			(+) **1,050**	–	–	(+) **1,050**
			Change in Net Expenditure Head 708 .. K£			(+) **13,750**	–	–	(+) **13,750**
709			**709 Co-operative Supervision and Promotional Services**						
	410		**410 Embu District**						
		400	Construction of Buildings - Non-Residential	5,000	2,500	(–) 2,500	–	–	(–) 2,500
	420		**420 Isiolo District**						
		401	Construction of Office and Staff Quarters - Merti	5,000	2,500	(–) 2,500	–	–	(–) 2,500

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*						
709			**709 Co-operative Supervision and Promotional Services** *–(Contd.)*						
	710		**710 Kajiado District**						
		401	Construction of Buildings - Residential	20,400	10,357	(–) 10,043	–	–	(–) 10,043
	750		**750 Narok District**						
		401	Construction of Office and Staff Quarters - Narok	15,034	10,000	(–) 5,034	–	–	(–) 5,034
			Change in Net Expenditure Head 709 .. K£			(–) **20,077**	–	–	(–) **20,077**
711			**711 Co-operative College of Kenya - Karen**						
	003		**003 Co-operative Education and Training Programme**						
		295	Minor Alterations and Maintenance Works (Nordic Project)	18,490	10,000	(–) 8,490	–	–	(–) 8,490
			Change in Net Expenditure Head 711 .. K£			(–) **8,490**	–	–	(–) **8,490**
712			**712 Second Coffee Improvement Project - S.C.I.P. II**						
	001		**001 Project Management Unit**						
		184	Contracted Professional Services Additional funds are required to settle a pending bill for professional services rendered.	300,000	1,324,425	(+) 1,024,425	–	(+) 1,024,425	(+) 1,024,425

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94				Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
				K£	K£	K£	K£		K£		K£	
			220 General Administration and Planning *–(Contd.)*									
712			**712 Second Coffee Improvement Project - S.C.I.P. II** *–(Contd.)*									
	001		**001 Project Management Unit** *–(Contd.)*									
		210	Purchase of Additional Vehicles Additional funds are required to procure more vehicles for the Project Management Unit.	1,500,000	3,500,000	(+) 2,000,000	(+)	3,000,000	(–)	1,000,000	(–)	1,000,000
			GROSS EXPENDITURE .. .. .. K£			(+) **3,024,425**	(+)	**3,000,000**	(+)	**24,425**	(+)	**24,425**
			Appropriations in Aid									
		955	Direct Payment IDA	–	3,000,000	(+) 3,000,000						
			Change in Net Expenditure Subhead 001 K£			(+) **24,425**	(+)	**3,000,000**	(+)	**24,425**	(+)	**24,425**
	830		**830 Nandi District**									
		110	Travelling and Accommodation Expenses	500	100	(–) 400		–		–	(–)	400
	900		**900 Western Province**									
		174	Purchase of Stationery Additional funds are required due to increase in prices of stationery.	100	400	(+) 300		–		–	(+)	300
			Change in Net Expenditure Head 712 .. K£			(+) **24,325**	(+)	**3,000,000**	(+)	**24,425**	(+)	**24,325**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*						
714			**714 Loans and Grants through Co-operative Bank**						
	000		**000 Headquarters**						
		512	Loans for SCIP II (Factories)	3,000,000	2,000,000	(–) 1,000,000	–	(–) 1,000,000	(–) 1,000,000
		515	Revolving Funds SCIP II (Cherry Advances)	6,219,431	219,431	(–) 6,000,000	(–) 2,621,000	(–) 3,379,000	(–) 3,379,000
		516	Loans for SCIP II (Farm Credit)	2,000,000	14,500,000	(+) 12,500,000	(+) 10,500,000	(+) 2,000,000	(+) 2,000,000
			Additional funds are required to enable Co-operative Bank of Kenya advance loans to farmers.						
			GROSS EXPENDITURE .. .. .. K£			**(+) 5,500,000**	**(+) 7,879,000**	**(–) 2,379,000**	**(–) 2,379,000**
			Appropriations in Aid						
		955	Direct Payment - IDA	6,420,431	14,299,431	(+) 7,879,000			
			Change in Net Expenditure Subhead 000 K£			**(–) 2,379,000**	**(+) 7,879,000**	**(–) 2,379,000**	**(–) 2,379,000**
			Change in Net Expenditure Head 714 .. K£			**(–) 2,379,000**	**(+) 7,879,000**	**(–) 2,379,000**	**(–) 2,379,000**
716			**716 Co-operative Management Improvement Project**						
	000		**000 Headquarters**						
		202	Replacement of Bicycles and Motor Cycles	–	263,866	(+) 263,866	–	(+) 263,866	(+) 263,866
			Funds are required to purchase new bicycles and motor cycles. Fully covered by IDA loan.						

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*						
716			**716 Co-operative Management Improvement Project** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
		210	Purchase of Additional Vehicles Funds are required to purchase new vehicles. Fully covered by IDA loan.	–	826,458	(+) 826,458	–	(+) 826,458	(+) 826,458
			Change in Net Expenditure Subhead 000 K£			(+) 1,090,324	–	(+) 1,090,324	(+) 1,090,324
	200		**200 Central Province**						
		100	Transport Operating Expenses	2,000	1,000	(–) 1,000	–	(–) 500	(–) 1,000
		110	Travelling and Accommodation Expenses	2,000	1,000	(–) 1,000	–	(–) 500	(–) 1,000
			Change in Net Expenditure Subhead 200 K£			(–) 2,000	–	(–) 1,000	(–) 2,000
	230		**230 Murang'a District**						
		100	Transport Operating Expenses	4,000	2,000	(–) 2,000	–	(–) 1,000	(–) 2,000
		110	Travelling and Accommodation Expenses	2,000	1,000	(–) 1,000	–	(–) 500	(–) 1,000
		174	Purchase of Stationery	1,000	500	(–) 500	–	(–) 250	(–) 500
			Change in Net Expenditure Subhead 230 K£			(–) 3,500	–	(–) 1,750	(–) 3,500
	300		**300 Coast Province**						
		100	Transport Operating Expenses	3,000	1,500	(–) 1,500	–	(–) 750	(–) 1,500

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*						
716			**716 Co-operative Management Improvement Project** *–(Contd.)*						
	300		**300 Coast Province** *–(Contd.)*						
		110	Travelling and Accommodation Expenses	2,000	1,000	(–) 1,000	–	(–) 250	(–) 1,000
		174	Purchase of Stationery	1,000	500	(–) 500	–	(–) 250	(–) 500
			Change in Net Expenditure Subhead 300 K£			**(–) 3,000**	–	**(–) 1,250**	**(–) 3,000**
	310		**310 Kilifi District**						
		100	Transport Operating Expenses	4,000	2,000	(–) 2,000	–	(–) 1,000	(–) 2,000
		110	Travelling and Accommodation Expenses	3,000	1,500	(–) 1,500	–	(–) 750	(–) 1,500
		174	Purchase of Stationery	1,000	500	(–) 500	–	(–) 250	(–) 500
			Change in Net Expenditure Subhead 310 K£			**(–) 4,000**	–	**(–) 2,000**	**(–) 4,000**
	400		**400 Eastern Province**						
		100	Transport Operating Expenses	3,000	1,500	(–) 1,500	–	(–) 750	(–) 1,500
		110	Travelling and Accommodation Expenses	2,000	1,000	(–) 1,000	–	(–) 250	(–) 1,000
			Change in Net Expenditure Subhead 400 K£			**(–) 2,500**	–	**(–) 1,000**	**(–) 2,500**
	460		**460 Meru District**						
		100	Transport Operating Expenses	4,000	2,000	(–) 2,000	–	(–) 1,000	(–) 2,000
		110	Travelling and Accommodation Expenses	2,000	1,000	(–) 1,000	–	(–) 250	(–) 1,000
		174	Purchase of Stationery	1,000	500	(–) 500	–	(–) 250	(–) 500
			Change in Net Expenditure Subhead 460 K£			**(–) 3,500**	–	**(–) 1,500**	**(–) 3,500**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*						
716			**716 Co-operative Management Improvement Project** *–(Contd.)*						
	480		**480 Tharaka Nithi District**						
		100	Transport Operating Expenses	8,000	4,000	(–) 4,000	–	(–) 2,000	(–) 4,000
		110	Travelling and Accommodation Expenses	4,000	2,000	(–) 2,000	–	(–) 1,000	(–) 2,000
		174	Purchase of Stationery	4,000	2,000	(–) 2,000	–	(–) 1,000	(–) 2,000
			Change in Net Expenditure Subhead 480 **K£**			(–) **8,000**	–	(–) **4,000**	(–) **8,000**
	600		**600 Nyanza Province**						
		100	Transport Operating Expenses	2,000	1,000	(–) 1,000	–	(–) 500	(–) 1,000
		110	Travelling and Accommodation Expenses	2,000	1,000	(–) 1,000	–	(–) 500	(–) 1,000
			Change in Net Expenditure Subhead 600 **K£**			(–) **2,000**	–	(–) **1,000**	(–) **2,000**
	610		**610 Kisii District**						
		100	Transport Operating Expenses	4,000	2,000	(–) 2,000	–	(–) 1,000	(–) 2,000
		110	Travelling and Accommodation Expenses	3,000	1,500	(–) 1,500	–	(–) 750	(–) 1,500
		174	Purchase of Stationery	1,000	500	(–) 500	–	(–) 250	(–) 500
			Change in Net Expenditure Subhead 610 **K£**			(–) **4,000**	–	(–) **2,000**	(–) **4,000**
	650		**650 Nyamira District**						
		100	Transport Operating Expenses	4,000	2,000	(–) 2,000	–	(–) 1,000	(–) 2,000
		110	Travelling and Accommodation Expenses	2,000	1,000	(–) 1,000	–	(–) 500	(–) 1,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*						
716			**716 Co-operative Management Improvement Project** *–(Contd.)*						
	650		**650 Nyamira District** *–(Contd.)*						
		174	Purchase of Stationery	1,000	500	(–) 500	–	(–) 250	(–) 500
			Change in Net Expenditure Subhead 650 K£			(–) 3,500	–	(–) 1,750	(–) 3,500
	700		**700 Rift Valley Province**						
		100	Transport Operating Expenses	2,000	1,000	(–) 1,000	–	(–) 500	(–) 1,000
		110	Travelling and Accommodation Expenses	2,000	1,000	(–) 1,000	–	(–) 500	(–) 1,000
			Change in Net Expenditure Subhead 700 K£			(–) 2,000	–	(–) 1,000	(–) 2,000
	810		**810 Baringo District**						
		100	Transport Operating Expenses	4,000	2,000	(–) 2,000	–	(–) 1,000	(–) 2,000
		110	Travelling and Accommodation Expenses	2,000	1,000	(–) 1,000	–	(–) 500	(–) 1,000
		174	Purchase of Stationery	1,000	500	(–) 500	–	(–) 250	(–) 500
			Change in Net Expenditure Subhead 810 K£			(–) 3,500	–	(–) 1,750	(–) 3,500
	830		**830 Nandi District**						
		100	Transport Operating Expenses	4,000	2,000	(–) 2,000	–	(–) 1,000	(–) 2,000
		110	Travelling and Accommodation Expenses	2,000	1,000	(–) 1,000	–	(–) 500	(–) 1,000
			Change in Net Expenditure Subhead 830 K£			(–) 3,000	–	(–) 1,500	(–) 3,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*						
716			**716 Co-operative Management Improvement Project** *–(Contd.)*						
	900		**900 Western Province**						
		100	Transport Operating Expenses	2,700	1,350	(–) 1,350	–	(–) 675	(–) 1,350
		110	Travelling and Accommodation Expenses	2,000	1,000	(–) 1,000	–	(–) 500	(–) 1,000
			Change in Net Expenditure Subhead 900 K£			(–) **2,350**	–	(–) **1,175**	(–) **2,350**
	910		**910 Bungoma District**						
		100	Transport Operating Expenses	4,000	2,000	(–) 2,000	–	(–) 1,000	(–) 2,000
		110	Travelling and Accommodation Expenses	2,000	1,000	(–) 1,000	–	(–) 500	(–) 1,000
		174	Purchase of Stationery	1,000	500	(–) 500	–	(–) 250	(–) 500
			Change in Net Expenditure Subhead 910 K£			(–) **3,500**	–	(–) **1,750**	(–) **3,500**
			Change in Net Expenditure Head 716 .. K£			(+) **1,039,974**	–	(+) **1,065,899**	(+) **1,039,974**
			Change in Net Expenditure Subvote 220 K£			(–) **944,410**	(+) **8,901,277**	(–) **1,034,568**	(–) **944,410**
			Total Change in Net Expenditure Vote D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT K£			(–) **944,410**	(+) **8,901,277**	(–) **1,034,568**	(–) **944,410**

VOTE D23 MINISTRY OF COMMERCE AND INDUSTRY

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1993/94

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1994, for the Ministry of Commerce and Industry, for capital expenditure including General Administration and Planning, Internal and External Trade services, Inspectorate of Weights and Measures, Kenya Institute of Business Training, industrial development and promotion, industrial training services and investment loans and grants to Industry.

Five million, two hundred and sixty four thousand, and ninety seven pounds.

(K£ 5,264,097)

SUMMARY

SUB–VOTE		FINANCIAL YEAR 1993/94		
		Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
		K£	K£	K£
230	General Administration and Planning	(+) 50,000	–	(+) 50,000
232	External Trade Services	(+) 180,000	–	(+) 180,000
234	Industrial Development and Promotion	(+) 48,063,375	(+) 39,263,375	(+) 8,800,000
235	Industrial Training Services	(+) 344,097	(+) 100,000	(+) 244,097
236	Investments Loans and Grants to Industry	(–) 4,010,000	–	(–) 4,010,000
	TOTAL CHANGE IN EXPENDITURE VOTE D23 MINISTRY OF COMMERCE AND INDUSTRY	**(+) 44,627,472**	**(+) 39,363,375**	**(+) 5,264,097**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		230 General Administration and Planning						
740		**740 General Administration Services**						
	295	Minor Alterations and Maintenance Works	50,000	100,000	(+) 50,000	–	–	(+) 50,000
		Change in Net Expenditure Head 740 .. K£			(+) 50,000	–	–	(+) 50,000
		Change in Net Expenditure Subvote 230 K£			(+) 50,000	–	–	(+) 50,000
		232 External Trade Services						
751		**751 External Trade Promotion Services**						
	170	Kenya Export Promotion and Marketing	110,000	290,000	(+) 180,000	–	–	(+) 180,000
		Change in Net Expenditure Head 751 .. K£			(+) 180,000	–	–	(+) 180,000
		Change in Net Expenditure Subvote 232 K£			(+) 180,000	–	–	(+) 180,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		234 Industrial Development and Promotion						
796		**796 Export Processing Zones Authority ***						
	522	Export Development Project	–	27,800,000	(+) 27,800,000	(+) 19,000,000	(+) 3,000,000	(+) 8,800,000
	523	Export Development Project	–	18,638,375	(+) 18,638,375	(+) 18,638,375	–	–
	524	Export Processing Zone Study - Mombasa	–	1,625,000	(+) 1,625,000	(+) 1,625,000	–	–
		GROSS EXPENDITURE .. .. .. K£			(+) **48,063,375**	(+) **39,263,375**	(+) **3,000,000**	(+) **8,800,000**
		Appropriations in Aid						
	912	Direct Payment - ADF	–	1,625,000	(+) 1,625,000			
	956	Direct Payment - IDA	–	37,638,375	(+) 37,638,375			
		Total Appropriations in Aid .. .. K£			(+) 39,263,375			
		Change in Net Expenditure Head 796 .. K£			(+) **8,800,000**	(+) **39,263,375**	(+) **3,000,000**	(+) **8,800,000**
		Change in Net Expenditure Subvote 234 K£			(+) **8,800,000**	(+) **39,263,375**	(+) **3,000,000**	(+) **8,800,000**
		235 Industrial Training Services						
791		**791 Kenya Industrial Training Institute**						
	184	Contracted Professional Services	32,500	20,000	(–) 12,500	–	–	(–) 12,500
	220	Purchase of Plant and Equipment	238,000	191,597	(–) 46,403	–	–	(–) 46,403
	295	Minor Alterations and Maintenance Works	4,500	7,500	(+) 3,000	–	–	(+) 3,000
	410	Construction of Buildings - Residential	1,200,000	1,500,000	(+) 300,000	–	–	(+) 300,000
		Change in Net Expenditure Head 791 .. K£			(+) **244,097**	–	–	(+) **244,097**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		235 Industrial Training Services *–(Contd.)*						
792		**792 Department of Industries - Headquarters**						
	531	Assistance to Small Business Sector	–	100,000	(+) 100,000	(+) 100,000	–	–
		GROSS EXPENDITURE .. .. .. K£			(+) **100,000**	(+) **100,000**	–	–
		Appropriations in Aid						
	905	Direct Payment - EEC	–	100,000	(+) 100,000			
		Change in Net Expenditure Head 792 .. K£			–	(+) **100,000**	–	–
		Change in Net Expenditure Subvote 235 K£			(+) **244,097**	(+) **100,000**	–	(+) **244,097**
		236 Investments Loans and Grants to Industry						
794		**794 Loans to Industrial Development**						
	338	Loans to Industrial Revolving Fund (ICDC)	75,000	65,000	(–) 10,000	–	–	(–) 10,000
		Change in Net Expenditure Head 794 .. K£			(–) **10,000**	–	–	(–) **10,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		236 Investments Loans and Grants to Industry *–(Contd.)*						
795		**795 Loans to Kenya Industrial Estates**						
	538	G.O.K. Loan to K.I.E.	5,000,000	1,000,000	(–) 4,000,000	–	–	(–) 4,000,000
		Change in Net Expenditure Head 795 .. K£			**(–) 4,000,000**	–	–	**(–) 4,000,000**
		Change in Net Expenditure Subvote 236 K£			**(–) 4,010,000**	–	–	**(–) 4,010,000**
		Total Change in Net Expenditure Vote D23 MINISTRY OF COMMERCE AND INDUSTRY K£			**(+) 5,264,097**	**(+) 39,363,375**	**(+) 3,000,000**	**(+) 5,264,097**

		K£
Total original net Estimates		8,563,010
Add – Sum now required	(+)	5,264,097
NET TOTAL	K£	13,827,107

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			230 General Administration and Planning						
740			**740 General Administration Services**						
		295	Minor Alterations and Maintenance Works Additional funds are required to meet the cost of the actual contract value.	50,000	100,000	(+) 50,000	–	–	(+) 50,000
			Change in Net Expenditure Head 740 .. K£			(+) **50,000**	–	–	(+) **50,000**
			Change in Net Expenditure Subvote 230 K£			(+) **50,000**	–	–	(+) **50,000**
			232 External Trade Services						
751			**751 External Trade Promotion Services**						
		170	Kenya Export Promotion and Marketing Additional funds are required to meet the cost of Trade Fairs and Exhibitions abroad.	110,000	290,000	(+) 180,000	–	–	(+) 180,000
			Change in Net Expenditure Head 751 .. K£			(+) **180,000**	–	–	(+) **180,000**
			Change in Net Expenditure Subvote 232 K£			(+) **180,000**	–	–	(+) **180,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			234 Industrial Development and Promotion	K£	K£	K£	K£	K£	K£
796			**796 Export Processing Zones Authority ***						
	000		**000 Headquarters**						
		522	Export Development Project Additional sum required represent a transfer of service from Vote D07-Ministry of Finance to this Ministry which is now responsible for the implementation of the project.	–	27,800,000	(+) 27,800,000	(+) 19,000,000	(+) 3,000,000	(+) 8,800,000
		523	Export Development Project Additional sum required represent an accounting adjustment for expenditure incurred in 1991/92 and 1992/93.	–	18,638,375	(+) 18,638,375	(+) 18,638,375	–	–
		524	Export Processing Zone Study - Mombasa Additional funds required represent a transfer of service from Vote D07-Ministry of Finance to this Ministry and covers pre-investment Studies done prior to commissioning of Mombasa Export Processing Zone.	–	1,625,000	(+) 1,625,000	(+) 1,625,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(+) **48,063,375**	(+) **39,263,375**	(+) **3,000,000**	(+) **8,800,000**
			Appropriations in Aid						
		912	Direct Payment - ADF	–	1,625,000	(+) 1,625,000			
		956	Direct Payment - IDA	–	37,638,375	(+) 37,638,375			
			Total Appropriations in Aid .. .. K£			(+) 39,263,375			
			Change in Net Expenditure Subhead 000 K£			(+) **8,800,000**	(+) **39,263,375**	(+) **3,000,000**	(+) **8,800,000**
			Change in Net Expenditure Head 796 .. K£			(+) **8,800,000**	(+) **39,263,375**	(+) **3,000,000**	(+) **8,800,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Change in Net Expenditure Subvote 234 K£			(+) 8,800,000	(+) 39,263,375	(+) 3,000,000	(+) 8,800,000
			235 Industrial Training Services						
791			**791 Kenya Industrial Training Institute**						
	000		**000 Headquarters**						
		184	Contracted Professional Services	32,500	20,000	(–) 12,500	–	–	(–) 12,500
		220	Purchase of Plant and Equipment	238,000	191,597	(–) 46,403	–	–	(–) 46,403
		295	Minor Alterations and Maintenance Works Additional funds are required to meet likely shortfall.	4,500	7,500	(+) 3,000	–	–	(+) 3,000
		410	Construction of Buildings - Residential Additional funds are required to settle pending bills.	1,200,000	1,500,000	(+) 300,000	–	–	(+) 300,000
			Change in Net Expenditure Subhead 000 K£			(+) 244,097	–	–	(+) 244,097
			Change in Net Expenditure Head 791 .. K£			(+) 244,097	–	–	(+) 244,097
792			**792 Department of Industries - Headquarters**						
	000		**000 Headquarters**						
		531	Assistance to Small Business Sector Funds are required to assist small scale farmers and entrepreneurs.	–	100,000	(+) 100,000	(+) 100,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(+) 100,000	(+) 100,000	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			235 Industrial Training Services *–(Contd.)*						
792			**792 Department of Industries - Headquarters** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
			Appropriations in Aid						
		905	Direct Payment - EEC	–	100,000	(+) 100,000			
			Change in Net Expenditure Subhead 000 **K£**			–	(+) **100,000**	–	–
			Change in Net Expenditure Head 792 .. **K£**			–	(+) **100,000**	–	–
			Change in Net Expenditure Subvote 235 **K£**			(+) **244,097**	(+) **100,000**	–	(+) **244,097**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			236 Investments Loans and Grants to Industry						
794			**794 Loans to Industrial Development**						
	000		**000 Headquarters**						
		338	Loans to Industrial Revolving Fund (ICDC)	75,000	65,000	(–) 10,000	–	–	(–) 10,000
			Change in Net Expenditure Head 794 .. K£			**(–) 10,000**	–	–	**(–) 10,000**
795			**795 Loans to Kenya Industrial Estates**						
	000		**000 Headquarters**						
		538	G.O.K. Loan to K.I.E.	5,000,000	1,000,000	(–) 4,000,000	–	–	(–) 4,000,000
			Change in Net Expenditure Head 795 .. K£			**(–) 4,000,000**	–	–	**(–) 4,000,000**
			Change in Net Expenditure Subvote 236 K£			**(–) 4,010,000**	–	–	**(–) 4,010,000**
			Total Change in Net Expenditure Vote D23 MINISTRY OF COMMERCE AND INDUSTRY K£			**(+) 5,264,097**	**(+) 39,363,375**	**(+) 3,000,000**	**(+) 5,264,097**

VOTE D25 OFFICE OF THE ATTORNEY-GENERAL

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1993/94

1. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1994, for the Office of the Attorney- General for capital expenditure including General Administration and Planning, Legal Services, Statutory Registration, Legal Training at Kenya School of Law and the Department of Registrar- General.

SUMMARY

SUB-VOTE	FINANCIAL YEAR 1993/94		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
250 General Administration and Planning	(-) 611,614	(-) 650,000	(+) 38,386
252 Registrar-General's Department	(-) 56,980	-	(-) 56,980
TOTAL CHANGE IN EXPENDITURE VOTE D25 OFFICE OF THE ATTORNEY-GENERAL	(-) **668,594**	(-) **650,000**	(-) **18,594**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Office of the Attorney-General

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		250 General Administration and Planning						
872		**872 Headquarters Administration Services**						
	220	Purchase of Plant and Equipment	650,000	–	(–) 650,000	(–) 650,000	–	–
	295	Minor Alterations and Maintenance Works	5,000	43,386	(+) 38,386	–	–	(+) 38,386
		GROSS EXPENDITURE .. .. .. K£			(–) **611,614**	(–) **650,000**	–	(+) **38,386**
		Appropriations in Aid						
	901	Credit Purchase - UK	650,000	–	(–) 650,000			
		Change in Net Expenditure Head 872 .. K£			(+) **38,386**	(–) **650,000**	–	(+) **38,386**
		Change in Net Expenditure Subvote 250 K£			(+) **38,386**	(–) **650,000**	–	(+) **38,386**
		252 Registrar-General's Department						
855		**855 Headquarters Administration and Registration Services**						
	400	Construction of Buildings - Non-Residential	56,980	–	(–) 56,980	–	–	(–) 56,980
		Change in Net Expenditure Head 855 .. K£			(–) **56,980**	–	–	(–) **56,980**

VOTE D25 OFFICE OF THE ATTORNEY-GENERAL – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Office of the Attorney-General

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
			K£	K£	K£	K£	K£	K£
		Change in Net Expenditure Subvote 252 K£			(–) 56,980	–	–	(–) 56,980
		Total Change in Net Expenditure Vote D25 OFFICE OF THE ATTORNEY-GENERAL K£			(–) 18,594	(–) 650,000	–	(–) 18,594

		K£
Total original net Estimates		61,980
Less – Reduction as above	(–)	18,594
NET TOTAL	K£	43,386

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			250 General Administration and Planning						
872			**872 Headquarters Administration Services**						
	000		**000 Headquarters**						
		220	Purchase of Plant and Equipment	650,000	–	(–) 650,000	(–) 650,000	–	–
		295	Minor Alterations and Maintenance Works	5,000	43,386	(+) 38,386	–	–	(+) 38,386
			GROSS EXPENDITURE .. .. .. K£			(–) 611,614	(–) 650,000	–	(+) 38,386
			Appropriations in Aid						
		901	Credit Purchase - UK	650,000	–	(–) 650,000			
			Change in Net Expenditure Subhead 000 K£			(+) 38,386	(–) 650,000	–	(+) 38,386
			Change in Net Expenditure Head 872 .. K£			(+) 38,386	(–) 650,000	–	(+) 38,386
			Change in Net Expenditure Subvote 250 K£			(+) 38,386	(–) 650,000	–	(+) 38,386

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			252 Registrar-General's Department						
855			**855 Headquarters Administration and Registration Services**						
	610		**610 Kisii District**						
		400	Construction of Buildings - Non-Residential	56,980	–	(–) 56,980	–	–	(–) 56,980
			Change in Net Expenditure Head 855 .. K£			**(–) 56,980**	–	–	**(–) 56,980**
			Change in Net Expenditure Subvote 252 K£			**(–) 56,980**	–	–	**(–) 56,980**
			Total Change in Net Expenditure Vote D25 OFFICE OF THE ATTORNEY-GENERAL K£			**(–) 18,594**	**(–) 650,000**	–	**(–) 18,594**

VOTE D26 JUDICIAL DEPARTMENT

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1993/94

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1994, for the Judicial Department for capital expenditure on the construction and improvement of court houses.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1993/94		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
260 Judicial Services	(–) 101,850	–	(–) 101,850
TOTAL CHANGE IN EXPENDITURE VOTE D26 JUDICIAL DEPARTMENT	(–) **101,850**	–	(–) **101,850**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Judicial Department

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		260 Judicial Services						
860		**860 High Court of Kenya**						
	295	Minor Alterations and Maintenance Works	109,500	236,650	(+) 127,150	–	–	(+) 127,150
		Change in Net Expenditure Head 860 .. K£			**(+) 127,150**	–	–	**(+) 127,150**
861		**861 Magistrates' and Kadhis' Courts**						
	400	Construction of Buildings - Non-Residential	230,000	1,000	(–) 229,000	–	–	(–) 229,000
		Change in Net Expenditure Head 861 .. K£			**(–) 229,000**	–	–	**(–) 229,000**
		Change in Net Expenditure Subvote 260 K£			**(–) 101,850**	–	–	**(–) 101,850**
		Total Change in Net Expenditure Vote D26 JUDICIAL DEPARTMENT K£			**(–) 101,850**	–	–	**(–) 101,850**

		K£
Total original net Estimates		339,500
Less – Reduction as above	(–)	101,850
NET TOTAL	K£	237,650

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			260 Judicial Services						
860			**860 High Court of Kenya**						
	000		**000 Headquarters**						
		295	Minor Alterations and Maintenance Works Additional sum is required for completion of a project in Keroka.	109,500	236,650	(+) 127,150	–	–	(+) 127,150
			Change in Net Expenditure Head 860 .. . **K£**			(+) **127,150**	–	–	(+) **127,150**
861			**861 Magistrates' and Kadhis' Courts**						
	214		**214 Limuru**						
		400	Construction of Buildings - Non-Residential	230,000	1,000	(–) 229,000	–	–	(–) 229,000
			Change in Net Expenditure Head 861 .. **K£**			(–) **229,000**	–	–	(–) **229,000**
			Change in Net Expenditure Subvote 260 **K£**			(–) **101,850**	–	–	(–) **101,850**
			Total Change in Net Expenditure Vote D26 JUDICIAL DEPARTMENT **K£**			(–) **101,850**	–	–	(–) **101,850**

VOTE D30 MINISTRY OF ENERGY

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1993/94

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1994, for the Ministry of Energy for capital expenditure including General Administration and Planning, Renewable Energy Development, Electric Power Development, Petroleum Exploration and Substitution and Regional Development(Kerio Valley Development Authority and Tana and Athi Rivers Development Authority).

Seven million, one hundred and sixty five thousand, six hundred and six pounds.

(K£ 7,165,606)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1993/94		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
302 Electric Power Development	(+) 4,706,618	(–) 2,598,099	(+) 7,304,717
303 Petroleum Exploration and Substitution	(+) 1,326,368	(+) 661,368	(+) 665,000
304 Regional Development	(–) 13,751,875	(–) 12,947,764	(–) 804,111
TOTAL CHANGE IN EXPENDITURE VOTE D30 MINISTRY OF ENERGY	**(–) 7,718,889**	**(–) 14,884,495**	**(+) 7,165,606**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Energy

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		302 Electric Power Development						
436		**436 Geothermal Resources Exploration**						
	184	Contracted Professional Services	33,000	13,000	(–) 20,000	–	–	(–) 20,000
	190	Miscellaneous Other Charges	10,000	5,000	(–) 5,000	–	–	(–) 5,000
	420	Connection of Make-up Wells	2,139,444	3,396,430	(+) 1,256,986	(–) 968,375	(+) 2,225,361	(+) 2,225,361
	421	Drilling	2,140,794	3,417,794	(+) 1,277,000	(–) 1,129,000	(+) 2,406,000	(+) 2,406,000
	423	Surface Exploration - II	30,000	4,500	(–) 25,500	(–) 25,500	–	–
	424	Exploration for Geothermal Energy	1,200,000	592,250	(–) 607,750	(–) 1,020,000	(+) 412,250	(+) 412,250
	520	Geothermal Energy Development and Energy Pre-Investment	2,687,932	3,466,792	(+) 778,860	(–) 657,125	(+) 1,435,985	(+) 1,435,985
		GROSS EXPENDITURE .. .. .. K£			(+) **2,654,596**	(–) **3,800,000**	(+) **6,479,596**	(+) **6,454,596**
		Appropriations in Aid						
	976	Direct Payment - IDA	3,800,000	–	(–) 3,800,000			
		Change in Net Expenditure Head 436 .. K£			(+) **6,454,596**	(–) **3,800,000**	(+) **6,479,596**	(+) **6,454,596**
444		**444 Rural Electrification**						
	184	Contracted Professional Services	100,000	805,550	(+) 705,550	–	(+) 676,300	(+) 705,550
	295	Minor Alterations and Maintenance Works	200,000	465,750	(+) 265,750	–	(+) 350,000	(+) 265,750
	296	Electrical Maintenance Works	483,000	437,830	(–) 45,170	–	–	(–) 45,170
	450	Construction of Supply Lines	9,579,000	10,304,892	(+) 725,892	(+) 427,880	–	(+) 298,012
	523	Kilifi - Bura R.E.High Voltage Line (Construction)	–	400,000	(+) 400,000	(+) 400,000	–	–
		GROSS EXPENDITURE .. .. .. K£			(+) **2,052,022**	(+) **827,880**	(+) **1,026,300**	(+) **1,224,142**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Energy

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		302 Electric Power Development *–(Contd.)*						
444		**444 Rural Electrification** *–(Contd.)*						
		Appropriations in Aid						
	600	KPLC Contribution to REF	150,000	340,000	(+) 190,000			
	605	KPLC Contribution (Trans.Line Int.Dif.) - CIDA	490,000	674,021	(+) 184,021			
	910	Direct Payment - DANIDA	–	427,880	(+) 427,880			
	920	Direct Payment - FRG	–	400,000	(+) 400,000			
		Total Appropriations in Aid .. .. K£			(+) 1,201,901			
		Change in Net Expenditure Head 444 .. K£			(+) **850,121**	(+) **827,880**	(+) **1,026,300**	(+) **850,121**
		Change in Net Expenditure Subvote 302 K£			(+) **7,304,717**	(–) **2,972,120**	(+) **7,505,896**	(+) **7,304,717**
		303 Petroleum Exploration and Substitution						
427		**427 Petroleum Exploration**						
	100	Transport Operating Expenses	21,250	1,250	(–) 20,000	–	–	(–) 20,000
	184	Contracted Professional Services	162,000	823,368	(+) 661,368	(+) 661,368	–	–
	192	Geological Surveying and Mapping	20,500	10,500	(–) 10,000	–	–	(–) 10,000
	193	Petroleum Market Structure and Pricing (Consultancy)	200,000	905,000	(+) 705,000	–	(+) 605,000	(+) 705,000
	197	Data Processing	16,250	6,250	(–) 10,000	–	–	(–) 10,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Energy

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		303 Petroleum Exploration and Substitution *–(Contd.)*						
427		**427 Petroleum Exploration** *–(Contd.)*						
		GROSS EXPENDITURE .. .. .. K£			(+) 1,326,368	(+) 661,368	(+) 605,000	(+) 665,000
		Appropriations in Aid						
	976	Direct Payment - IDA	162,000	823,368	(+) 661,368			
		Change in Net Expenditure Head 427 .. K£			(+) 665,000	(+) 661,368	(+) 605,000	(+) 665,000
		Change in Net Expenditure Subvote 303 K£			(+) 665,000	(+) 661,368	(+) 605,000	(+) 665,000
		304 Regional Development						
455		**455 Kerio Valley Development Authority**						
	305	Dam Construction - Kimao	883,709	536,598	(–) 347,111	–	–	(–) 347,111
	313	Sigor Catchment Rehabilitation	450,000	–	(–) 450,000	(–) 450,000	–	–
	400	Construction of Buildings - Non-Residential	700,000	350,000	(–) 350,000	–	–	(–) 350,000
	420	Suam Catchment Rehabilitation *	800,000	900,000	(+) 100,000	–	–	(+) 100,000
	422	Turkwell Downstream Irrigation Scheme	2,000,000	50,000	(–) 1,950,000	(–) 1,950,000	–	–
		GROSS EXPENDITURE .. .. .. K£			(–) 2,997,111	(–) 2,400,000	–	(–) 597,111

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Energy

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94			Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
			K£	K£	K£	K£	K£		K£
		304 Regional Development *–(Contd.)*							
455		**455 Kerio Valley Development Authority** *–(Contd.)*							
		Appropriations in Aid							
	929	Direct Payment - ITALY	450,000	–	(–) 450,000				
	952	Direct Payment - FRANCE	2,000,000	50,000	(–) 1,950,000				
		Total Appropriations in Aid .. .. K£			(–) 2,400,000				
		Change in Net Expenditure Head 455 .. K£			(–) **597,111**	(–) **2,400,000**	–	(–)	**597,111**
707		**707 Tana and Athi Rivers Development Authority**							
	302	Mineral Development	15,000	13,000	(–) 2,000	–	–	(–)	2,000
	303	Thanantu Valley Irrigation	20,000	18,000	(–) 2,000	–	–	(–)	2,000
	304	Rupingazi Irrigation Project	20,000	18,000	(–) 2,000	–	–	(–)	2,000
	305	Livestock Multiplication Programme	40,000	30,000	(–) 10,000	–	–	(–)	10,000
	306	Hydrological Investigations	10,000	9,000	(–) 1,000	–	–	(–)	1,000
	307	Bee Keeping Project	50,000	40,000	(–) 10,000	–	–	(–)	10,000
	317	Tana Catchment Rehabilitation Programme	40,000	30,000	(–) 10,000	–	–	(–)	10,000
	318	Kibwezi Irrigation Project	40,000	30,000	(–) 10,000	–	–	(–)	10,000
	319	Masinga Irrigation Project	40,000	30,000	(–) 10,000	–	–	(–)	10,000
	521	Mnazini Breach	100,000	50,000	(–) 50,000	–	–	(–)	50,000
	524	Kitui North Water Project - II	14,000,000	3,352,236	(–) 10,647,764	(–) 10,547,764	–	(–)	100,000
		GROSS EXPENDITURE .. .. .. K£			(–) **10,754,764**	(–) **10,547,764**	–	(–)	**207,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Energy

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		304 Regional Development *–(Contd.)*						
707		**707 Tana and Athi Rivers Development Authority** *–(Contd.)*						
		Appropriations in Aid						
	954	Direct Payment - ITALY	13,900,000	3,352,236	(–) 10,547,764			
		Change in Net Expenditure Head 707 .. K£			**(–) 207,000**	**(–) 10,547,764**	**–**	**(–) 207,000**
		Change in Net Expenditure Subvote 304 K£			**(–) 804,111**	**(–) 12,947,764**	**–**	**(–) 804,111**
		Total Change in Net Expenditure Vote D30 MINISTRY OF ENERGY K£			**(+) 7,165,606**	**(–) 15,258,516**	**(+) 8,110,896**	**(+) 7,165,606**

		K£
Total original net Estimates		11,480,800
Add – Sum now required	(+)	7,165,606
NET TOTAL	K£	18,646,406

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			302 Electric Power Development						
436			**436 Geothermal Resources Exploration**						
	000		**000 Headquarters**						
		184	Contracted Professional Services	33,000	13,000	(–) 20,000	–	–	(–) 20,000
		190	Miscellaneous Other Charges	10,000	5,000	(–) 5,000	–	–	(–) 5,000
		420	Connection of Make-up Wells Additional funds are required to settle pending bills.	2,139,444	3,396,430	(+) 1,256,986	(–) 968,375	(+) 2,225,361	(+) 2,225,361
		421	Drilling Additional funds are required to settle pending bills.	2,140,794	3,417,794	(+) 1,277,000	(–) 1,129,000	(+) 2,406,000	(+) 2,406,000
		423	Surface Exploration - II	30,000	4,500	(–) 25,500	(–) 25,500	–	–
		424	Exploration for Geothermal Energy	1,200,000	592,250	(–) 607,750	(–) 1,020,000	(+) 412,250	(+) 412,250
		520	Geothermal Energy Development and Energy Pre-Investment Additional funds are required to settle pending bills.	2,687,932	3,466,792	(+) 778,860	(–) 657,125	(+) 1,435,985	(+) 1,435,985
			GROSS EXPENDITURE .. .. .. K£			**(+) 2,654,596**	**(–) 3,800,000**	**(+) 6,479,596**	**(+) 6,454,596**
			Appropriations in Aid						
		976	Direct Payment - IDA	3,800,000	–	(–) 3,800,000			
			Change in Net Expenditure Subhead 000 K£			**(+) 6,454,596**	**(–) 3,800,000**	**(+) 6,479,596**	**(+) 6,454,596**
			Change in Net Expenditure Head 436 .. K£			**(+) 6,454,596**	**(–) 3,800,000**	**(+) 6,479,596**	**(+) 6,454,596**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*						
444			**444 Rural Electrification**						
	000		**000 Headquarters**						
		184	Contracted Professional Services Additional funds are required to cater for pending bills.	100,000	805,550	(+) 705,550	–	(+) 676,300	(+) 705,550
		295	Minor Alterations and Maintenance Works Additional funds are required to meet increased expenses under rural electrification Programme. Fully covered by a Grant from Finland.	200,000	465,750	(+) 265,750	–	(+) 350,000	(+) 265,750
		296	Electrical Maintenance Works	483,000	437,830	(–) 45,170	–	–	(–) 45,170
		523	Kilifi - Bura R.E.High Voltage Line (Construction) Funds are required for a new voltage line. Fully covered by Grant from Germany.	–	400,000	(+) 400,000	(+) 400,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(+) **1,326,130**	(+) **400,000**	(+) **1,026,300**	(+) **926,130**
			Appropriations in Aid						
		920	Direct Payment - FRG	–	400,000	(+) 400,000			
			Change in Net Expenditure Subhead 000 K£			(+) **926,130**	(+) **400,000**	(+) **1,026,300**	(+) **926,130**
	220		**220 Kirinyaga District**						
		450	Construction of Supply Lines Additional funds required represent an accounting adjustment for financial year 1990/91.	335,000	373,899	(+) 38,899	(+) 38,899	–	–
			GROSS EXPENDITURE .. .. .. K£			(+) **38,899**	(+) **38,899**	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
			302 Electric Power Development *–(Contd.)*	K£	K£	K£	K£	K£	K£
444			**444 Rural Electrification** *–(Contd.)*						
	220		**220 Kirinyaga District** *–(Contd.)*						
			Appropriations in Aid						
		910	Direct Payment - DANIDA	–	38,899	(+) 38,899			
			Change in Net Expenditure Subhead 220 K£			–	(+) 38,899	–	–
	230		**230 Murang'a District**						
		450	Construction of Supply Lines Additional funds required represent an accounting adjustment for financial year 1990/91.	339,000	409,000	(+) 70,000	–	–	(+) 70,000
			GROSS EXPENDITURE .. .. .. K£			(+) **70,000**	–	–	(+) **70,000**
			Appropriations in Aid						
		605	KPLC Contribution (Trans.Line Int.Dif.) - CIDA	180,000	250,000	(+) 70,000			
			Change in Net Expenditure Subhead 230 K£			–	–	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*						
444			**444 Rural Electrification** *–(Contd.)*						
	240		**240 Nyandarua District**						
		450	Construction of Supply Lines	376,000	326,000	(–) 50,000	–	–	(–) 50,000
	250		**250 Nyeri District**						
		450	Construction of Supply Lines Additional funds required represent an accounting adjustment for financial year 1990/91.	371,000	398,798	(+) 27,798	(+) 38,899	–	(–) 11,101
			GROSS EXPENDITURE .. .. .. K£			(+) **27,798**	(+) **38,899**	–	(–) **11,101**
			Appropriations in Aid						
		910	Direct Payment - DANIDA	–	38,899	(+) 38,899			
			Change in Net Expenditure Subhead 250 K£			(–) **11,101**	(+) **38,899**	–	(–) **11,101**
	310		**310 Kilifi District**						
		450	Construction of Supply Lines Additional funds required represent an accounting adjustment for financial year 1990/91.	200,000	250,000	(+) 50,000	–	–	(+) 50,000
			GROSS EXPENDITURE .. .. .. K£			(+) **50,000**	–	–	(+) **50,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*						
444			**444 Rural Electrification** *–(Contd.)*						
	310		**310 Kilifi District** *–(Contd.)*						
			Appropriations in Aid						
		600	KPLC Contribution to REF	150,000	200,000	(+) 50,000			
			Change in Net Expenditure Subhead 310 K£			–	–	–	–
	320		**320 Kwale District**						
		450	Construction of Supply Lines Additional funds required represent an accounting adjustment for financial year 1990/91.	300,000	327,796	(+) 27,796	(+) 38,898	–	(–) 11,102
			GROSS EXPENDITURE .. .. .. K£			(+) **27,796**	(+) **38,898**	–	(–) **11,102**
			Appropriations in Aid						
		910	Direct Payment -DANIDA	–	38,898	(+) 38,898			
			Change in Net Expenditure Subhead 320 K£			(–) **11,102**	(+) **38,898**	–	(–) **11,102**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*						
444			**444 Rural Electrification** *–(Contd.)*						
	350		**350 Taita-Taveta District**						
		450	Construction of Supply Lines	200,000	150,000	(–) 50,000	–	–	(–) 50,000
	410		**410 Embu District**						
		450	Construction of Supply Lines Additional funds required represent an accounting adjustment for financial year 1990/91.	300,000	327,796	(+) 27,796	(+) 38,898	–	(–) 11,102
			GROSS EXPENDITURE .. .. .. K£			(+) **27,796**	(+) **38,898**	–	(–) **11,102**
			Appropriations in Aid						
		910	Direct Payment - DANIDA	–	38,898	(+) 38,898			
			Change in Net Expenditure Subhead 410 K£			(–) **11,102**	(+) **38,898**	–	(–) **11,102**
	430		**430 Kitui District**						
		450	Construction of Supply Lines	170,000	140,000	(–) 30,000	–	–	(–) 30,000
	440		**440 Machakos District**						
		450	Construction of Supply Lines Additional funds required represent an accounting adjustment for financial year 1990/91.	300,000	354,021	(+) 54,021	–	–	(+) 54,021
			GROSS EXPENDITURE .. .. .. K£			(+) **54,021**	–	–	(+) **54,021**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*						
444			**444 Rural Electrification** *–(Contd.)*						
	440		**440 Machakos District** *–(Contd.)*						
			Appropriations in Aid						
		605	KPLC Contribution (Trans.Line Int.Dif.) - CIDA	260,000	314,021	(+) 54,021			
			Change in Net Expenditure Subhead 440 K£			–	–	–	–
	450		**450 Marsabit District**						
		450	Construction of Supply Lines Additional funds required represent an accounting adjustment for financial year 1990/91.	170,000	230,000	(+) 60,000	–	–	(+) 60,000
			GROSS EXPENDITURE .. .. .. K£			(+) **60,000**	–	–	(+) **60,000**
			Appropriations in Aid						
		605	KPLC Contribution (Trans.Line Int.Dif.) - CIDA	50,000	110,000	(+) 60,000			
			Change in Net Expenditure Subhead 450 K£			–	–	–	–

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*						
444			**444 Rural Electrification** *–(Contd.)*						
	460		**460 Meru District**						
		450	Construction of Supply Lines Additional funds required represent an accounting adjustment for financial year 1990/91.	242,000	269,796	(+) 27,796	(+) 38,898	–	(–) 11,102
			GROSS EXPENDITURE .. .. .. K£			(+) **27,796**	(+) **38,898**	–	(–) **11,102**
			Appropriations in Aid						
		910	Direct Payment -DANIDA	–	38,898	(+) 38,898			
			Change in Net Expenditure Subhead 460 K£			(–) **11,102**	(+) **38,898**	–	(–) **11,102**
	470		**470 Makueni District**						
		450	Construction of Supply Lines	285,000	235,000	(–) 50,000	–	–	(–) 50,000
	480		**480 Tharaka Nithi District**						
		450	Construction of Supply Lines	245,000	195,000	(–) 50,000	–	–	(–) 50,000
	510		**510 Garissa District**						
		450	Construction of Supply Lines	50,000	30,000	(–) 20,000	–	–	(–) 20,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*						
444			**444 Rural Electrification** *–(Contd.)*						
	610		**610 Kisii District**						
		450	Construction of Supply Lines	300,000	250,000	(–) 50,000	–	–	(–) 50,000
	620		**620 Kisumu District**						
		450	Construction of Supply Lines	350,000	300,000	(–) 50,000	–	–	(–) 50,000
	630		**630 Siaya District**						
		450	Construction of Supply Lines	300,000	250,000	(–) 50,000	–	–	(–) 50,000
	640		**640 Homa Bay District**						
		450	Construction of Supply Lines	300,000	250,000	(–) 50,000	–	–	(–) 50,000
	650		**650 Nyamira District**						
		450	Construction of Supply Lines Additional funds required represent an accounting adjustment for financial year 1990/91.	300,000	327,796	(+) 27,796	(+) 38,898	–	(–) 11,102
			GROSS EXPENDITURE .. .. .. K£			(+) **27,796**	(+) **38,898**	–	(–) **11,102**
			Appropriations in Aid						
		910	Direct Payment - DANIDA	–	38,898	(+) 38,898			
			Change in Net Expenditure Subhead 650 K£			(–) **11,102**	(+) **38,898**	–	(–) **11,102**

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*						
444			**444 Rural Electrification** *–(Contd.)*						
	660		**660 Migori District**						
		450	Construction of Supply Lines	300,000	290,000	(–) 10,000	–	–	(–) 10,000
			GROSS EXPENDITURE .. .. .. K£			(–) **10,000**	–	–	(–) **10,000**
			Appropriations in Aid						
		600	KPLC Contribution to REF	–	20,000	(+) 20,000			
			Change in Net Expenditure Subhead 660 K£			(–) **30,000**	–	–	(–) **30,000**
	710		**710 Kajiado District**						
		450	Construction of Supply Lines Additional funds required represent an accounting adjustment for financial year 1990/91.	200,000	230,000	(+) 30,000	–	–	(+) 30,000
			GROSS EXPENDITURE .. .. .. K£			(+) **30,000**	–	–	(+) **30,000**
			Appropriations in Aid						
		600	KPLC Contribution to REF	–	40,000	(+) 40,000			
			Change in Net Expenditure Subhead 710 K£			(–) **10,000**	–	–	(–) **10,000**

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*						
444			**444 Rural Electrification** *–(Contd.)*						
	720		**720 Kericho District**						
		450	Construction of Supply Lines Additional funds required represent an accounting adjustment for financial year 1990/91.	229,000	255,898	(+) 26,898	(+) 38,898	–	(–) 12,000
			GROSS EXPENDITURE .. .. .. K£			(+) **26,898**	(+) **38,898**	–	(–) **12,000**
			Appropriations in Aid						
		910	Direct Payment -DANIDA	–	38,898	(+) 38,898			
			Change in Net Expenditure Subhead 720 K£			(–) **12,000**	(+) **38,898**	–	(–) **12,000**
	730		**730 Laikipia District**						
		450	Construction of Supply Lines	285,000	235,000	(–) 50,000	–	–	(–) 50,000
	740		**740 Nakuru District**						
		450	KPLC Contribution to REF	265,000	215,000	(–) 50,000	–	–	(–) 50,000
	750		**750 Narok District**						
		450	Construction of Supply Lines Additional funds required represent an accounting adjustment for financial year 1990/91.	102,000	140,898	(+) 38,898	(+) 38,898	–	–
			GROSS EXPENDITURE .. .. .. K£			(+) **38,898**	(+) **38,898**	–	–

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*						
444			**444 Rural Electrification** *–(Contd.)*						
	750		**750 Narok District** *–(Contd.)*						
			Appropriations in Aid						
		910	Direct Payment -DANIDA	–	38,898	(+) 38,898			
			Change in Net Expenditure Subhead 750 K£			–	(+) 38,898	–	–
	760		**760 Trans Nzoia District**						
		450	Construction of Supply Lines	250,000	200,000	(–) 50,000	–	–	(–) 50,000
	770		**770 Uasin Gishu District**						
		450	Construction of Supply Lines	250,000	200,000	(–) 50,000	–	–	(–) 50,000
	780		**780 Bomet District**						
		450	Construction of Supply Lines	200,000	150,000	(–) 50,000	–	–	(–) 50,000
	810		**810 Baringo District**						
		450	Construction of Supply Lines Additional funds required represent an accounting adjustment for financial year 1990/91.	200,000	210,000	(+) 10,000	–	–	(+) 10,000
			GROSS EXPENDITURE .. .. .. K£			(+) 10,000	–	–	(+) 10,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*						
444			**444 Rural Electrification** *–(Contd.)*						
	810		**810 Baringo District** *–(Contd.)*						
			Appropriations in Aid						
		600	KPLC Contribution to REF	–	60,000	(+) 60,000			
			Change in Net Expenditure Subhead 810 K£			(–) **50,000**	–	–	(–) **50,000**
	820		**820 Elgeyo-Marakwet District**						
		450	Construction of Supply Lines	200,000	170,000	(–) 30,000	–	–	(–) 30,000
			GROSS EXPENDITURE .. .. .. K£			(–) **30,000**	–	–	(–) **30,000**
			Appropriations in Aid						
		600	KPLC Contribution to REF	–	20,000	(+) 20,000			
			Change in Net Expenditure Subhead 820 K£			(–) **50,000**	–	–	(–) **50,000**
	830		**830 Nandi District**						
		450	Construction of Supply Lines	250,000	200,000	(–) 50,000	–	–	(–) 50,000

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*						
444			**444 Rural Electrification** *–(Contd.)*						
	840		**840 Samburu District**						
		450	Construction of Supply Lines	173,000	133,000	(–) 40,000	–	–	(–) 40,000
	850		**850 Turkana District**						
		450	Construction of Supply Lines	71,000	51,000	(–) 20,000	–	–	(–) 20,000
	860		**860 West Pokot District**						
		450	Construction of Supply Lines	171,000	121,000	(–) 50,000	–	–	(–) 50,000
	910		**910 Bungoma District**						
		450	Construction of Supply Lines	241,000	221,000	(–) 20,000	–	–	(–) 20,000
	920		**920 Busia District**						
		450	Construction of Supply Lines Additional funds required represent an accounting adjustment for financial year 1990/91.	209,000	286,796	(+) 77,796	(+) 77,796	–	–
			GROSS EXPENDITURE .. .. .. K£			(+) 77,796	(+) 77,796	–	–
			Appropriations in Aid						
		910	Direct Payment - DANIDA	–	77,796	(+) 77,796			
			Change in Net Expenditure Subhead 920 K£			–	(+) 77,796	–	–

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*						
444			**444 Rural Electrification** *–(Contd.)*						
	930		**930 Kakamega District**						
		450	Construction of Supply Lines Additional funds required represent an accounting adjustment for financial year 1990/91.	300,000	338,898	(+) 38,898	(+) 38,898	–	–
			GROSS EXPENDITURE .. .. .. K£			(+) **38,898**	(+) **38,898**	–	–
			Appropriations in Aid						
		910	Direct Payment -DANIDA	–	38,898	(+) 38,898			
			Change in Net Expenditure Subhead 930 K£			–	(+) **38,898**	–	–
	940		**940 Vihiga District**						
		450	Construction of Supply Lines Additional funds are required for implementation of rural electrification Programme in Vihiga District.	250,000	1,261,500	(+) 1,011,500	–	–	(+) 1,011,500
			Change in Net Expenditure Head 444 .. K£			(+) **850,121**	(+) **827,880**	(+) **1,026,300**	(+) **850,121**
			Change in Net Expenditure Subvote 302 K£			(+) **7,304,717**	(–) **2,972,120**	(+) **7,505,896**	(+) **7,304,717**

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			303 Petroleum Exploration and Substitution						
427			**427 Petroleum Exploration**						
	000		**000 Headquarters**						
		100	Transport Operating Expenses	21,250	1,250	(–) 20,000	–	–	(–) 20,000
		184	Contracted Professional Services Additional funds are required to meet increased costs of consultancy services.	162,000	823,368	(+) 661,368	(+) 661,368	–	–
		193	Petroleum Market Structure and Pricing (Consultancy) Additional funds are required to meet expenses of market structure studies and pricing policy.	200,000	905,000	(+) 705,000	–	(+) 605,000	(+) 705,000
		197	Data Processing	16,250	6,250	(–) 10,000	–	–	(–) 10,000
			GROSS EXPENDITURE .. .. .. K£			(+) **1,336,368**	(+) **661,368**	(+) **605,000**	(+) **675,000**
			Appropriations in Aid						
		976	Direct Payment - IDA	162,000	823,368	(+) 661,368			
			Change in Net Expenditure Subhead 000 K£			(+) **675,000**	(+) **661,368**	(+) **605,000**	(+) **675,000**

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			303 Petroleum Exploration and Substitution *–(Contd.)*						
427			**427 Petroleum Exploration** *–(Contd.)*						
	001		**001 Coal Exploration**						
		192	Geological Surveying and Mapping	20,500	10,500	(–) 10,000	–	–	(–) 10,000
			Change in Net Expenditure Head 427 .. K£			(+) 665,000	(+) 661,368	(+) 605,000	(+) 665,000
			Change in Net Expenditure Subvote 303 K£			(+) 665,000	(+) 661,368	(+) 605,000	(+) 665,000
			304 Regional Development						
455			**455 Kerio Valley Development Authority**						
	000		**000 Headquarters**						
		400	Construction of Buildings - Non-Residential	700,000	350,000	(–) 350,000	–	–	(–) 350,000
	010		**010 Water Resources Development**						
		305	Dam Construction - Kimao	883,709	536,598	(–) 347,111	–	–	(–) 347,111
		313	Sigor Catchment Rehabilitation	450,000	–	(–) 450,000	(–) 450,000	–	–
		420	Suam Catchment Rehabilitation *	800,000	900,000	(+) 100,000	–	–	(+) 100,000
			Additional funds are required as GOK Contribution to the project.						

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			311 Primary Education						
844			**844 Primary Schools**						
	000		**000 Headquarters**						
		222	Purchase of Equipment - IDA6	200,000	185,000	(–) 15,000	–	(–) 15,000	(–) 15,000
		412	Construction of Buildings (Kajiado ASAL)	60,000	57,500	(–) 2,500	(–) 2,500	–	–
			GROSS EXPENDITURE .. .. .. K£			**(–) 17,500**	**(–) 2,500**	**(–) 15,000**	**(–) 15,000**
			Appropriations in Aid						
		907	Direct Payment - NETHERLANDS	60,000	57,500	(–) 2,500			
			Change in Net Expenditure Subhead 000 K£			**(–) 15,000**	**(–) 2,500**	**(–) 15,000**	**(–) 15,000**
			Change in Net Expenditure Head 844 .. K£			**(–) 15,000**	**(–) 2,500**	**(–) 15,000**	**(–) 15,000**
			Change in Net Expenditure Subvote 311 K£			**(–) 15,000**	**(–) 2,500**	**(–) 15,000**	**(–) 15,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			312 Teachers Education						
847			**847 Primary Teachers Training Colleges**						
	000		**000 Headquarters**						
		226	Purchase of Equipment - IDA6 Additional funds are required to pay outstanding bills.	1,000,000	1,400,000	(+) 400,000	(–) 300,000	(+) 700,000	(+) 700,000
		210	Purchase of Vehicles - IDA 6 Additional funds are necessary so as to settle outstanding bills.	900,000	1,200,000	(+) 300,000	–	(+) 300,000	(+) 300,000
		406	Construction of Buildings - IDA 6 Additional funds are needed to settle outstanding bills.	5,400,000	19,542,525	(+) 14,142,525	(–) 790,000	(+) 15,215,000	(+) 14,932,525
			GROSS EXPENDITURE .. .. .. K£			**(+) 14,842,525**	**(–) 1,090,000**	**(+) 16,215,000**	**(+) 15,932,525**
			Appropriations in Aid						
		950	Direct Payment - IDA6	2,640,000	1,550,000	(–) 1,090,000			
			Change in Net Expenditure Subhead 000 K£			**(+) 15,932,525**	**(–) 1,090,000**	**(+) 16,215,000**	**(+) 15,932,525**
			Change in Net Expenditure Head 847 .. K£			**(+) 15,932,525**	**(–) 1,090,000**	**(+) 16,215,000**	**(+) 15,932,525**
			Change in Net Expenditure Subvote 312 K£			**(+) 15,932,525**	**(–) 1,090,000**	**(+) 16,215,000**	**(+) 15,932,525**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			313 Schools for the Handicapped						
852			**852 Kenya Institute of Special Education (KISE)**						
	000		**000 Headquarters**						
		184	Contracted Professional Services	12,000	–	(–) 12,000	–	–	(–) 12,000
		221	Purchase of Equipment	9,000	–	(–) 9,000	–	–	(–) 9,000
		230	Purchase of Furniture	9,000	–	(–) 9,000	–	–	(–) 9,000
		295	Minor Alterations and Maintenance Works	9,000	–	(–) 9,000	–	–	(–) 9,000
		400	Construction of Buildings - Non-Residential	20,000	–	(–) 20,000	–	–	(–) 20,000
		410	Construction of Buildings - Residential Additional funds are required to settle outstanding bills.	150,000	229,000	(+) 79,000	–	–	(+) 79,000
		420	Construction of Water Supplies and Sewerage	20,000	–	(–) 20,000	–	–	(–) 20,000
			Change in Net Expenditure Subhead 000 **K£**			–	–	–	–
			Change in Net Expenditure Head 852 .. K£			–	–	–	–
			Change in Net Expenditure Subvote 313 K£			–	–	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			316 Secondary Education						
800			**800 Board of Governors Maintained Schools**						
	000		**000 Headquarters**						
		295	Minor Alterations and Maintenance Works	27,000	22,000	(–) 5,000	–	–	(–) 5,000
		408	Construction of Strathmore Education College	1,815,750	7,815,750	(+) 6,000,000	(+) 6,000,000	–	–
			Additional funds are required to clear outstanding bills.						
			GROSS EXPENDITURE .. .. .. K£			(+) **5,995,000**	(+) **6,000,000**	–	(–) **5,000**
			Appropriations in Aid						
		901	Direct Payment - EDF/EEF	1,815,750	7,815,750	(+) 6,000,000			
			Change in Net Expenditure Subhead 000 K£			(–) **5,000**	(+) **6,000,000**	–	(–) **5,000**
			Change in Net Expenditure Head 800 .. K£			(–) **5,000**	(+) **6,000,000**	–	(–) **5,000**
			Change in Net Expenditure Subvote 316 K£			(–) **5,000**	(+) **6,000,000**	–	(–) **5,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			318 University Education						
827			**827 Commission for Higher Education**						
	000		**000 Headquarters**						
		184	Contracted Professional Services - IDA	1,350,000	100,000	(–) 1,250,000	–	(–) 1,240,000	(–) 1,250,000
		210	Purchase of Vehicles	2,000,000	–	(–) 2,000,000	–	(–) 2,000,000	(–) 2,000,000
		220	Library Printing and Computing	2,000,000	500,000	(–) 1,500,000	–	(–) 1,500,000	(–) 1,500,000
		227	Equipment (U I P)	12,000,000	–	(–) 12,000,000	(–) 12,000,000	–	–
		311	Technical Assistance and Training (U I P)	3,900,000	3,800,000	(–) 100,000	–	–	(–) 100,000
			GROSS EXPENDITURE .. .. .. K£			**(–) 16,850,000**	**(–) 12,000,000**	**(–) 4,740,000**	**(–) 4,850,000**
			Appropriations in Aid						
		950	Direct Payment - IDA6	12,000,000	–	(–) 12,000,000			
			Change in Net Expenditure Subhead 000 K£			**(–) 4,850,000**	**(–) 12,000,000**	**(–) 4,740,000**	**(–) 4,850,000**
			Change in Net Expenditure Head 827 .. K£			**(–) 4,850,000**	**(–) 12,000,000**	**(–) 4,740,000**	**(–) 4,850,000**
828			**828 University of Nairobi**						
	110		**110 Nairobi Province**						
		226	Post Graduate Training (Human Nutrition)	185,000	80,000	(–) 105,000	(–) 105,000	–	–
		400	Construction of Buildings - Staff Houses	80,000	–	(–) 80,000	–	–	(–) 80,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
				K£	K£	K£	K£	K£	K£
			318 University Education *–(Contd.)*						
828			**828 University of Nairobi** *–(Contd.)*						
	110		**110 Nairobi Province** *–(Contd.)*						
		404	Construction of Buildings (8.4.4.) Teaching Facility (Chiromo)	400,000	200,000	(–) 200,000	–	–	(–) 200,000
		410	Construction of Buildings - Agricultural Engineering	600,000	305,000	(–) 295,000	(–) 295,000	–	–
		414	Construction of Teaching Facilities (Kikuyu)	145,000	140,000	(–) 5,000	–	–	(–) 5,000
		416	Construction of Buildings(8.4.4.Labs,Agri and Vet Tutorial Rooms)	200,000	100,000	(–) 100,000	–	–	(–) 100,000
		417	Construction of Buildings-Residential - (Kitchen/Games Rooms-Kabete Campus)	600,000	300,000	(–) 300,000	–	–	(–) 300,000
			GROSS EXPENDITURE .. .. .. K£			(–) 1,085,000	(–) 400,000	–	(–) 685,000
			Appropriations in Aid						
		906	Direct Payment - NETHERLANDS	600,000	305,000	(–) 295,000			
		909	Credit Purchase - SWITZERLAND	185,000	80,000	(–) 105,000			
			Total Appropriations in Aid .. .. K£			(–) 400,000			
			Change in Net Expenditure Subhead 110 K£			(–) 685,000	(–) 400,000	–	(–) 685,000
			Change in Net Expenditure Head 828 .. K£			(–) 685,000	(–) 400,000	–	(–) 685,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			318 University Education *–(Contd.)*						
829			**829 Kenyatta University**						
	210		**210 Kiambu District**						
		184	Contracted Professional Services	270,300	50,000	(–) 220,300	–	–	(–) 220,300
		225	Purchase of Equipment	50,000	–	(–) 50,000	–	–	(–) 50,000
		226	Purchase of Equipment (P.A.B.X.)	80,000	–	(–) 80,000	–	–	(–) 80,000
		401	Construction of Buildings (Physical and Applied Science)	100,000	50,000	(–) 50,000	–	–	(–) 50,000
		404	Construction of Buildings (Lecture Rooms - 8.4.4.)	105,000	55,000	(–) 50,000	–	–	(–) 50,000
		405	Construction of Buildings - Faculty of Arts Phase II	180,000	50,000	(–) 130,000	–	–	(–) 130,000
		407	Construction of Library	190,000	100,000	(–) 90,000	–	–	(–) 90,000
		409	Construction of Buildings - Faculty of Science	1,533,700	771,450	(–) 762,250	(–) 762,250	–	–
		411	Construction of Buildings - Nyayo Hostels II	600,000	500,000	(–) 100,000	–	–	(–) 100,000
		415	Construction of Buildings - Staff Houses	75,000	–	(–) 75,000	–	–	(–) 75,000
			GROSS EXPENDITURE .. .. .. K£			(–) **1,607,550**	(–) **762,250**	–	(–) **845,300**
			Appropriations in Aid						
		901	Direct Payment - UK	1,533,700	771,450	(–) 762,250			
			Change in Net Expenditure Subhead 210 K£			(–) **845,300**	(–) **762,250**	–	(–) **845,300**
			Change in Net Expenditure Head 829 .. K£			(–) **845,300**	(–) **762,250**	–	(–) **845,300**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			318 University Education *–(Contd.)*						
833			**833 Egerton University**						
	740		**740 Nakuru District**						
		157	Training (IDAT) *	2,350,000	2,000,000	(–) 350,000	–	(–) 350,000	(–) 350,000
		220	Purchase of Plant and Equipment	30,000	–	(–) 30,000	–	–	(–) 30,000
		405	Construction of Faculty of Arts and Social Sciences Additional funds are required to settle outstanding bills.	200,000	300,000	(+) 100,000	–	–	(+) 100,000
		406	Construction of Buildings - Lecture Theatres -Egerton	50,000	–	(–) 50,000	–	–	(–) 50,000
		408	Construction of Buildings - Bookshop (Laikipia Campus)	30,000	–	(–) 30,000	–	–	(–) 30,000
		412	Construction of Buildings - Dining Hall and Kitchen	140,000	–	(–) 140,000	–	–	(–) 140,000
		418	Lecture Theatres (Laikipia)	30,000	–	(–) 30,000	–	–	(–) 30,000
		420	Construction of Water Supplies and Sewerage	30,000	–	(–) 30,000	–	–	(–) 30,000
		430	Construction of Roads	15,000	–	(–) 15,000	–	–	(–) 15,000
		431	Construction of Roads (Laikipia Campus)	20,000	–	(–) 20,000	–	–	(–) 20,000
			Change in Net Expenditure Subhead 740 K£			(–) **595,000**	–	(–) **350,000**	(–) **595,000**
			Change in Net Expenditure Head 833 .. K£			(–) **595,000**	–	(–) **350,000**	(–) **595,000**
840			**840 Jomo Kenyatta University College of Agriculture and Technology**						
	210		**210 Kiambu District**						
		295	Minor Alterations and Maintenance Works	15,000	–	(–) 15,000	–	–	(–) 15,000
		400	Construction of Buildings - Non-Residential (Laboratories)	150,000	71,400	(–) 78,600	–	–	(–) 78,600
		401	Construction of Kitchen and Dining Hall-Hostel Additional funds are required to clear outstanding bills.	170,000	770,200	(+) 600,200	–	–	(+) 600,200

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			318 University Education *–(Contd.)*						
840			**840 Jomo Kenyatta University College of Agriculture and Technology** *–(Contd.)*						
	210		**210 Kiambu District** *–(Contd.)*						
		402	Construction of Health Centre	300,000	36,300	(–) 263,700	–	–	(–) 263,700
		406	Construction of Buildings - Science Complex	50,000	–	(–) 50,000	–	–	(–) 50,000
		407	Construction of Production Unity Shop	50,000	–	(–) 50,000	–	–	(–) 50,000
		409	Construction of Halls/students centre	60,000	47,100	(–) 12,900	–	–	(–) 12,900
		410	Construction of Staff Houses	250,000	120,000	(–) 130,000	–	–	(–) 130,000
			Change in Net Expenditure Subhead 210 K£			–	–	–	–
			Change in Net Expenditure Head 840 .. K£			–	–	–	–
842			**842 Maseno University College**						
	620		**620 Kisumu District**						
		184	Contracted Professional Services	200,000	100,000	(–) 100,000	–	–	(–) 100,000
		402	Construction of Buildings - Library	20,000	–	(–) 20,000	–	–	(–) 20,000
		403	Construction of Buildings - Faculty of Science	50,000	–	(–) 50,000	–	–	(–) 50,000
		404	Construction of Buildings - Health Centre	100,000	–	(–) 100,000	–	–	(–) 100,000
		406	Faculty of Arts and Education	350,000	150,000	(–) 200,000	–	–	(–) 200,000
		411	Construction of Buildings - Hostels Additional funds are required to settle pending bills.	400,000	500,000	(+) 100,000	–	–	(+) 100,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			318 University Education *–(Contd.)*						
842			**842 Maseno University College** *–(Contd.)*						
	620		**620 Kisumu District** *–(Contd.)*						
		412	Construction of Buildings - Guest Houses	5,000	–	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Subhead 620 K£			(–) **375,000**	–	–	(–) **375,000**
			Change in Net Expenditure Head 842 .. K£			(–) **375,000**	–	–	(–) **375,000**
867			**867 Moi University**						
	770		**770 Uasin Gishu District**						
		220	Purchase of Plant and Equipment Additional funds are required to procure new equipment.	50,000	1,050,000	(+) 1,000,000	(+) 1,000,000	–	–
		301	Grants - Moi University	1,320,000	530,000	(–) 790,000	(–) 790,000	–	–
		400	Construction of Buildings - Non-Residential	400,000	200,000	(–) 200,000	–	–	(–) 200,000
		403	Construction of Buildings - Faculty of Science	200,000	–	(–) 200,000	–	–	(–) 200,000
		408	Construction of Faculty of Information Sciences	610,725	408,128	(–) 202,597	(–) 202,597	–	–
		415	Construction of Buildings - Library	6,452,500	6,192,105	(–) 260,395	(–) 115,858	–	(–) 144,537
		416	Construction of Buildings - Hostels (Chepkoilel Campus)	250,000	200,000	(–) 50,000	–	–	(–) 50,000
			GROSS EXPENDITURE .. .. .. K£			(–) **702,992**	(–) **108,455**	–	(–) **594,537**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			318 University Education *–(Contd.)*						
867			**867 Moi University** *–(Contd.)*						
	770		**770 Uasin Gishu District** *–(Contd.)*						
			Appropriations in Aid						
		920	Direct Payment - NETHERLANDS	1,320,000	530,000	(–) 790,000			
		922	Direct Payment - UK	5,952,500	5,836,642	(–) 115,858			
		928	Direct Payment - UK	610,725	408,128	(–) 202,597			
		929	Direct Payment - ADF	–	1,000,000	(+) 1,000,000			
			Total Appropriations in Aid .. .. K£			(–) 108,455			
			Change in Net Expenditure Subhead 770 K£			(–) 594,537	(–) 108,455	–	(–) 594,537
			Change in Net Expenditure Head 867 .. K£			(–) 594,537	(–) 108,455	–	(–) 594,537
			Change in Net Expenditure Subvote 318 K£			(–) 7,944,837	(–) 13,270,705	(–) 5,090,000	(–) 7,944,837
			Total Change in Net Expenditure Vote D31 MINISTRY OF EDUCATION K£			(+) 6,890,128	(–) 12,190,000	(+) 10,190,000	(+) 6,890,128

VOTE D35 MINISTRY OF RESEARCH, TECHNICAL TRAINING AND TECHNOLOGY

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1993/94

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1994, for the Ministry of Research, Technical Training and Technology for capital expenditure including General Administration and Planning, Technical Training, Industrial Training, youth development services, National Council for Science and Technology, Kenya Trypanosomiasis Research Institute, Kenya Medical Research Institute, Kenya Industrial Research and Development Institute, Kenya Marine and Fisheries Research Institute, Kenya Forestry Research institute, Kenya Agricultural Research Institute and Kenya Industrial Property Office.

One million, four hundred and forty thousand, five hundred and seven pounds.

(K£ 1,440,507)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1993/94		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
351 Technical Training	(–) 4,269,323	(–) 2,250,000	(–) 2,019,323
352 Medical Research	(–) 270,000	(–) 450,000	(+) 180,000
353 Kenya Industrial Research and Development Institute	(–) 20,000	–	(–) 20,000
354 Marine and Fisheries Research	(+) 600,000	–	(+) 600,000
355 Kenya Forestry Research Institute	(+) 800,000	(+) 800,000	–
356 Kenya Agricultural Research Institute	(+) 4,204,466	(+) 1,294,636	(+) 2,909,830
357 Youth Development	(–) 40,000	–	(–) 40,000
358 Directorate of Technical Training	(–) 170,000	–	(–) 170,000
TOTAL CHANGE IN EXPENDITURE VOTE D35 MINISTRY OF RESEARCH, TECHNICAL TRAINING AND TECHNOLOGY	**(+) 835,143**	**(–) 605,364**	**(+) 1,440,507**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Reserch, Technical Training and Technology

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		351 Technical Training						
598		**598 Technical Division Headquarters**						
	312	Contribution to District Development Fund - Jua Kali	2,250,000	1,700,000	(–) 550,000	–	–	(–) 550,000
	400	Construction of Nyayo Sheds - Revolving Fund	3,020,000	1,600,677	(–) 1,419,323	–	–	(–) 1,419,323
	411	Construction of Technology Centre	5,000,000	1,000,000	(–) 4,000,000	(–) 4,000,000	–	–
	412	Jua Kali Programme - CPF	–	2,750,000	(+) 2,750,000	(+) 2,750,000	–	–
		GROSS EXPENDITURE .. .. .. K£			(–) **3,219,323**	(–) **1,250,000**	–	(–) **1,969,323**
		Appropriations in Aid						
	901	Direct Payment - BELGIUM	–	2,750,000	(+) 2,750,000			
	950	Direct Payment - SOUTH KOREA	5,000,000	1,000,000	(–) 4,000,000			
		Total Appropriations in Aid .. .. K£			(–) 1,250,000			
		Change in Net Expenditure Head 598 .. K£			(–) **1,969,323**	(–) **1,250,000**	–	(–) **1,969,323**
651		**651 Kenya Technical Teachers College**						
	401	Construction of Social Hall	121,578	71,578	(–) 50,000	–	–	(–) 50,000
		Change in Net Expenditure Head 651 .. K£			(–) **50,000**	–	–	(–) **50,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Reserch, Technical Training and Technology

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
		351 Technical Training *–(Contd.)*	K£	K£	K£	K£	K£	K£
664		**664 Harambee Institutes of Technology**						
	344	Rift Valley Institute of Science and Technology	2,000,000	1,000,000	(–) 1,000,000	(–) 1,000,000	–	–
		GROSS EXPENDITURE .. .. .. K£			(–) **1,000,000**	(–) **1,000,000**	–	–
		Appropriations in Aid						
	916	Direct Payment - ITALY	2,000,000	1,000,000	(–) 1,000,000			
		Change in Net Expenditure Head 664 .. K£			–	(–) **1,000,000**	–	–
		Change in Net Expenditure Subvote 351 K£			(–) **2,019,323**	(–) **2,250,000**	–	(–) **2,019,323**
		352 Medical Research						
642		**642 Kenya Trypanosomiasis Research Institute**						
	301	Kenya Trypanosomiasis Research Project Phase III	1,250,000	800,000	(–) 450,000	(–) 450,000	–	–
	400	Construction of Buildings - Non-Residential	150,000	350,000	(+) 200,000	–	–	(+) 200,000
		GROSS EXPENDITURE .. .. .. K£			(–) **250,000**	(–) **450,000**	–	(+) **200,000**
		Appropriations in Aid						
	934	Direct Payment - UK	1,250,000	800,000	(–) 450,000			
		Change in Net Expenditure Head 642 .. K£			(+) **200,000**	(–) **450,000**	–	(+) **200,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Reserch, Technical Training and Technology

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		352 Medical Research *–(Contd.)*						
643		**643 Kenya Medical Research Institute**						
	410	Construction of Buildings - Residential	50,000	30,000	(–) 20,000	–	–	(–) 20,000
		Change in Net Expenditure Head 643 .. K£			(–) 20,000	–	–	(–) 20,000
		Change in Net Expenditure Subvote 352 K£			(+) 180,000	(–) 450,000	–	(+) 180,000
		353 Kenya Industrial Research and Development Institute						
644		**644 Kenya Industrial Research and Development Institute**						
	400	Construction of Research Laboratories	328,570	308,570	(–) 20,000	–	–	(–) 20,000
		Change in Net Expenditure Head 644 .. K£			(–) 20,000	–	–	(–) 20,000
		Change in Net Expenditure Subvote 353 K£			(–) 20,000	–	–	(–) 20,000

VOTE D35 MINISTRY OF RESERCH, TECHNICAL TRAINING AND TECHNOLOGY – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Reserch, Technical Training and Technology

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
		354 Marine and Fisheries Research	K£	K£	K£	K£	K£	K£
645		**645 Kenya Marine and Fisheries Research Institute**						
	400	Construction of Buildings - Non-Residential	50,000	650,000	(+) 600,000	–	–	(+) 600,000
		Change in Net Expenditure Head 645 .. K£			**(+) 600,000**	–	–	**(+) 600,000**
		Change in Net Expenditure Subvote 354 K£			**(+) 600,000**	–	–	**(+) 600,000**
		355 Kenya Forestry Research Institute						
646		**646 Kenya Forestry Research Institute**						
	400	Construction of Buildings - Non-Residential	–	800,000	(+) 800,000	(+) 800,000	–	–
		GROSS EXPENDITURE .. .. .. K£			(+) 800,000	(+) 800,000	–	–
		Appropriations in Aid						
	901	Direct Payment - JAPAN	–	800,000	(+) 800,000			
		Total Appropriations in Aid .. .. K£			(+) 800,000			
		Change in Net Expenditure Head 646 .. K£			–	(+) 800,000	–	–

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Reserch, Technical Training and Technology

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Change in Net Expenditure Subvote 355 K£			–	(+) **800,000**	–	–
		356 Kenya Agricultural Research Institute						
759		**759 Kenya Agricultural Research Institute**						
	100	Transport Operating Expenses	65,000	200,000	(+) 135,000	–	(+) 141,500	(+) 135,000
	173	Library Expenses	26,000	250,000	(+) 224,000	–	(+) 226,600	(+) 224,000
	220	Purchase of Plant and Equipment	250,000	602,900	(+) 352,900	–	(+) 352,900	(+) 352,900
	400	Construction of Buildings - Non-Residential	1,841,070	2,800,000	(+) 958,930	–	(+) 800,000	(+) 958,930
		Change in Net Expenditure Head 759 .. K£			(+) **1,670,830**	–	(+) **1,521,000**	(+) **1,670,830**
760		**760 Soil and Water Management Research**						
	100	Transport Operating Expenses	84,700	175,000	(+) 90,300	(+) 90,300	–	–
	110	Travelling and Accommodation Expenses	11,000	16,000	(+) 5,000	(+) 5,000	–	–
	260	Maintenance of Buildings and Stations	9,500	14,500	(+) 5,000	(+) 5,000	–	–
	400	Construction of Buildings - Non-Residential	1,950,000	2,965,566	(+) 1,015,566	(+) 1,015,566	–	–
		GROSS EXPENDITURE .. .. .. K£			(+) **1,115,866**	(+) **1,115,866**	–	–
		Appropriations in Aid						
	901	Direct Payment - EDF/EEC	2,055,200	3,171,066	(+) 1,115,866			
		Total Appropriations in Aid .. .. K£			(+) 1,115,866			
		Change in Net Expenditure Head 760 .. K£			–	(+) **1,115,866**	–	–

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Reserch, Technical Training and Technology

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		356 Kenya Agricultural Research Institute *–(Contd.)*						
761		**761 National Horticultural Research Project**						
	400	Construction of Buildings - Non Residential	3,940,000	4,729,000	(+) 789,000	–	(+) 979,000	(+) 789,000
		Change in Net Expenditure Head 761 .. K£			**(+) 789,000**	–	**(+) 979,000**	**(+) 789,000**
763		**763 Veterinary Research**						
	400	Construction of Buildings - Non Residential	240,000	440,000	(+) 200,000	–	(+) 200,000	(+) 200,000
		Change in Net Expenditure Head 763 .. K£			**(+) 200,000**	–	**(+) 200,000**	**(+) 200,000**
764		**764 Range and Arid Land Research**						
	100	Transport Operating Expenses	61,670	158,510	(+) 96,840	(+) 96,840	–	–
	110	Travelling and Accommodation Expenses	47,285	87,605	(+) 40,320	(+) 40,320	–	–
	156	Laboratory Stores	9,000	18,000	(+) 9,000	(+) 9,000	–	–
	190	Miscellaneous Other Charges	5,890	13,000	(+) 7,110	(+) 7,110	–	–
	210	Purchase of Additional Vehicles	–	375,000	(+) 375,000	(+) 375,000	–	–
	220	Purchase of Plant and Equipment	1,120,000	745,000	(–) 375,000	(–) 375,000	–	–
	260	Maintenance of Buildings and Stations	15,500	41,000	(+) 25,500	(+) 25,500	–	–
		GROSS EXPENDITURE .. .. .. K£			**(+) 178,770**	**(+) 178,770**	–	–
		Appropriations in Aid						
	901	Direct Payment - EDF/EEC	1,259,345	1,438,115	(+) 178,770			
		Total Appropriations in Aid .. .. K£			(+) 178,770			
		Change in Net Expenditure Head 764 .. K£			–	**(+) 178,770**	–	–

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Reserch, Technical Training and Technology

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		356 Kenya Agricultural Research Institute *–(Contd.)*						
765		**765 Animal Production Research**						
	400	Construction of Buildings - Non-Residential	1,550,000	1,800,000	(+) 250,000	–	(+) 300,000	(+) 250,000
		Change in Net Expenditure Head 765 .. K£			**(+) 250,000**	**–**	**(+) 300,000**	**(+) 250,000**
		Change in Net Expenditure Subvote 356 K£			**(+) 2,909,830**	**(+) 1,294,636**	**(+) 3,000,000**	**(+) 2,909,830**
		357 Youth Development						
689		**689 Youth Polytechnics**						
	302	Grants-Tools and Equipment	100,000	60,000	(–) 40,000	–	–	(–) 40,000
		Change in Net Expenditure Head 689 .. K£			**(–) 40,000**	**–**	**–**	**(–) 40,000**
		Change in Net Expenditure Subvote 357 K£			**(–) 40,000**	**–**	**–**	**(–) 40,000**

VOTE D35 MINISTRY OF RESERCH, TECHNICAL TRAINING AND TECHNOLOGY – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Reserch, Technical Training and Technology

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		358 Directorate of Technical Training						
682		**682 National Industrial Training Centre**						
	400	Construction of Buildings - Non-Residential	170,000	–	(–) 170,000	–	–	(–) 170,000
		Change in Net Expenditure Head 682 .. K£			**(–) 170,000**	**–**	**–**	**(–) 170,000**
		Change in Net Expenditure Subvote 358 K£			**(–) 170,000**	**–**	**–**	**(–) 170,000**
		Total Change in Net Expenditure Vote D35 MINISTRY OF RESERCH, TECHNICAL TRAINING AND TECHNOLOGY K£			**(+) 1,440,507**	**(–) 605,364**	**(+) 3,000,000**	**(+) 1,440,507**

		K£.
Total original net Estimates		22,894,690
Add – Sum now required	(+)	1,440,507
NET TOTAL	K£	24,335,197

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			351 Technical Training						
598			**598 Technical Division Headquarters**						
	000		**000 Headquarters**						
		312	Contribution to District Development Fund - Jua Kali	2,250,000	1,700,000	(–) 550,000	–	–	(–) 550,000
		400	Construction of Nyayo Sheds - Revolving Fund	3,020,000	1,600,677	(–) 1,419,323	–	–	(–) 1,419,323
		411	Construction of Technology Centre	5,000,000	1,000,000	(–) 4,000,000	(–) 4,000,000	–	–
		412	Jua Kali Programme - CPF	–	2,750,000	(+) 2,750,000	(+) 2,750,000	–	–
			Funds are required to complete construction of Nyayo Sheds. Fully covered by Belgium grant.						
			GROSS EXPENDITURE .. .. .. K£			(–) 3,219,323	(–) 1,250,000	–	(–) 1,969,323
			Appropriations in Aid						
		901	Direct Payment - BELGIUM	–	2,750,000	(+) 2,750,000			
		950	Direct Payment - SOUTH KOREA	5,000,000	1,000,000	(–) 4,000,000			
			Total Appropriations in Aid .. .. K£			(–) 1,250,000			
			Change in Net Expenditure Subhead 000 K£			(–) 1,969,323	(–) 1,250,000	–	(–) 1,969,323
			Change in Net Expenditure Head 598 .. K£			(–) 1,969,323	(–) 1,250,000	–	(–) 1,969,323

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			351 Technical Training *–(Contd.)*						
651			**651 Kenya Technical Teachers College**						
	110		**110 Nairobi Province**						
		401	Construction of Social Hall	121,578	71,578	(–) 50,000	–	–	(–) 50,000
			Change in Net Expenditure Head 651 .. K£			**(–) 50,000**	**–**	**–**	**(–) 50,000**
664			**664 Harambee Institutes of Technology**						
	000		**000 Headquarters**						
		344	Rift Valley Institute of Science and Technology	2,000,000	1,000,000	(–) 1,000,000	(–) 1,000,000	–	–
			GROSS EXPENDITURE .. .. .. K£			**(–) 1,000,000**	**(–) 1,000,000**	**–**	**–**
			Appropriations in Aid						
		916	Direct Payment - ITALY	2,000,000	1,000,000	(–) 1,000,000			
			Change in Net Expenditure Subhead 000 K£			**–**	**(–) 1,000,000**	**–**	**–**
			Change in Net Expenditure Head 664 .. K£			**–**	**(–) 1,000,000**	**–**	**–**
			Change in Net Expenditure Subvote 351 K£			**(–) 2,019,323**	**(–) 2,250,000**	**–**	**(–) 2,019,323**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			352 Medical Research						
642			**642 Kenya Trypanosomiasis Research Institute**						
	010		**010 Headquarters Administrative Services**						
		301	Kenya Trypanosomiasis Research Project Phase III	1,250,000	800,000	(–) 450,000	(–) 450,000	–	–
		400	Construction of Buildings - Non-Residential	150,000	350,000	(+) 200,000	–	–	(+) 200,000
			Additional funds are required to settle pending bills. Fully covered by savings from Head 598.						
			GROSS EXPENDITURE .. .. .. K£			(–) 250,000	(–) 450,000	–	(+) 200,000
			Appropriations in Aid						
		934	Direct Payment - UK	1,250,000	800,000	(–) 450,000			
			Change in Net Expenditure Subhead 010 K£			(+) 200,000	(–) 450,000	–	(+) 200,000
			Change in Net Expenditure Head 642 .. K£			(+) 200,000	(–) 450,000	–	(+) 200,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
				K£	K£	K£	K£	K£	K£
			352 Medical Research *–(Contd.)*						
643			**643 Kenya Medical Research Institute**						
	000		**000 Headquarters**						
		410	Construction of Buildings - Residential	50,000	30,000	(–) 20,000	–	–	(–) 20,000
			Change in Net Expenditure Head 643 .. K£			**(–) 20,000**	–	–	**(–) 20,000**
			Change in Net Expenditure Subvote 352 K£			**(+) 180,000**	**(–) 450,000**	–	**(+) 180,000**
			353 Kenya Industrial Research and Development Institute						
644			**644 Kenya Industrial Research and Development Institute**						
	000		**000 Headquarters**						
		400	Construction of Research Laboratories	328,570	308,570	(–) 20,000	–	–	(–) 20,000
			Change in Net Expenditure Head 644 .. K£			**(–) 20,000**	–	–	**(–) 20,000**
			Change in Net Expenditure Subvote 353 K£			**(–) 20,000**	–	–	**(–) 20,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			354 Marine and Fisheries Research						
645			**645 Kenya Marine and Fisheries Research Institute**						
	000		**000 Headquarters**						
		400	Construction of Buildings - Non-Residential Additional funds are required to settle pending bills. Fully covered by savings from Head 598 and 682.	50,000	650,000	(+) 600,000	–	–	(+) 600,000
			Change in Net Expenditure Head 645 .. K£			(+) **600,000**	–	–	(+) **600,000**
			Change in Net Expenditure Subvote 354 K£			(+) **600,000**	–	–	(+) **600,000**
			355 Kenya Forestry Research Institute						
646			**646 Kenya Forestry Research Institute**						
	210		**210 Kiambu District**						
		400	Construction of Buildings - Non-Residential Funds are required to complete on-going construction works. Fully covered by Japanese grant.	–	500,000	(+) 500,000	(+) 500,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(+) **500,000**	(+) **500,000**	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			355 Kenya Forestry Research Institute *–(Contd.)*						
646			**646 Kenya Forestry Research Institute** *–(Contd.)*						
	210		**210 Kiambu District** *–(Contd.)*						
			Appropriations in Aid						
		901	Direct Payment - JAPAN	–	500,000	(+) 500,000			
			Change in Net Expenditure Subhead 210 K£			–	(+) **500,000**	–	–
	430		**430 Kitui District**						
		400	Construction of Buildings - Non-Residential Funds are required for construction works. Fully covered by Japanese grant.	–	300,000	(+) 300,000	(+) 300,000	–	–
			GROSS EXPENDITURE .. .. .. **K£**			(+) **300,000**	(+) **300,000**	–	–
			Appropriations in Aid						
		901	Direct Payment - JAPAN	–	300,000	(+) 300,000			
			Change in Net Expenditure Subhead 430 K£			–	(+) **300,000**	–	–
			Change in Net Expenditure Head 646 .. K£			–	(+) **800,000**	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Change in Net Expenditure Subvote 355 K£			–	(+) 800,000	–	–
			356 Kenya Agricultural Research Institute						
759			**759 Kenya Agricultural Research Institute**						
	000		**000 Headquarters**						
		400	Construction of Buildings - Non-Residential Additional funds are required to complete on-going construction works. Fully covered by IDA loan.	1,841,070	2,800,000	(+) 958,930	–	(+) 800,000	(+) 958,930
	050		**050 Core - Funding**						
		100	Transport Operating Expenses Additional funds are required due to increased prices of fuel, tyres and lubricants. Fully covered by IDA loan.	65,000	200,000	(+) 135,000	–	(+) 141,500	(+) 135,000
		173	Library Expenses Additional funds are required to purchase scientific journals. Fully covered by IDA loan.	26,000	250,000	(+) 224,000	–	(+) 226,600	(+) 224,000
		220	Purchase of Plant and Equipment Additional funds are required to purchase new equipment. Fully covered by IDA loan.	250,000	602,900	(+) 352,900	–	(+) 352,900	(+) 352,900
			Change in Net Expenditure Subhead 050 K£			(+) 711,900	–	(+) 721,000	(+) 711,900
			Change in Net Expenditure Head 759 .. K£			(+) 1,670,830	–	(+) 1,521,000	(+) 1,670,830

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			356 Kenya Agricultural Research Institute *–(Contd.)*	K£	K£	K£	K£	K£	K£
760			**760 Soil and Water Management Research**						
	020		**020 Soil and Water Management (Medium Potential)**						
		100	Transport Operating Expenses Additional funds are required due to increased cost of fuel, tyres and lubricants. Fully covered by EEC grant.	42,500	80,000	(+) 37,500	(+) 37,500	–	–
		110	Travelling and Accommodation Expenses Additional funds are required due to increased accommodation rates. Fully covered by EEC grant.	11,000	16,000	(+) 5,000	(+) 5,000	–	–
		400	Construction of Buildings - Non-Residential Additional funds are required to complete on-going construction works. Fully covered by EEC grant.	1,800,000	2,165,566	(+) 365,566	(+) 365,566	–	–
			GROSS EXPENDITURE .. .. .. K£			(+) **408,066**	(+) **408,066**	–	–
			Appropriations in Aid						
		901	Direct Payment - EDF/EEC	1,853,500	2,261,566	(+) 408,066			
			Change in Net Expenditure Subhead 020 K£			–	(+) **408,066**	–	–
	040		**040 Soil Fertility and Plant Nutrition (NAL)**						
		100	Transport Operating Expenses Additional funds are required due to increased cost of fuel, tyres and lubricants. Fully covered by EEC grant.	42,200	95,000	(+) 52,800	(+) 52,800	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			356 Kenya Agricultural Research Institute –*(Contd.)*						
760			**760 Soil and Water Management Research** –*(Contd.)*						
	040		**040 Soil Fertility and Plant Nutrition (NAL)** –*(Contd.)*						
		260	Maintenance of Buildings and Stations Additional funds are required for renovation works. Fully covered by EEC grant.	9,500	14,500	(+) 5,000	(+) 5,000	–	–
		400	Construction of Buildings/Electrical Installation Additional funds are required to complete on-going construction works. Fully covered by EEC grant.	150,000	800,000	(+) 650,000	(+) 650,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(+) **707,800**	(+) **707,800**	–	–
			Appropriations in Aid						
		901	Direct Payment - EDF/EEC	201,700	909,500	(+) 707,800			
			Change in Net Expenditure Subhead 040 K£			–	(+) **707,800**	–	–
			Change in Net Expenditure Head 760 .. K£			–	(+) **1,115,866**	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			356 Kenya Agricultural Research Institute *–(Contd.)*	K£	K£	K£	K£	K£	K£
761			**761 National Horticultural Research Project**						
	006		**006 Pekerra Research Centre**						
		400	Construction of Buildings - Non Residential Additional funds are required to complete on-going construction works. Fully covered by IDA loan.	100,000	200,000	(+) 100,000	–	(+) 120,000	(+) 100,000
	007		**007 Muguga Agricultural Research Centre**						
		400	Construction of Buildings - Non-Residential Additional funds are required to complete on-going construction works. Fully covered by IDA loan.	750,000	1,029,000	(+) 279,000	–	(+) 309,000	(+) 279,000
	015		**015 Kisii Research Centre**						
		400	Construction of Buildings - Non Residential Additional funds are required to complete on-going construction works. Fully covered by IDA loan.	720,000	900,000	(+) 180,000	–	(+) 220,000	(+) 180,000
	040		**040 Kitale Research Centre**						
		400	Construction of Buildings - Non Residential Additional funds are required to complete on-going construction works. Fully covered by IDA loan.	50,000	100,000	(+) 50,000	–	(+) 50,000	(+) 50,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*						
761			**761 National Horticultural Research Project** *–(Contd.)*						
	060		**060 Embu Research Centre**						
		400	Construction of Buildings - Non Residential Additional funds are required to complete on-going construction works. Fully covered by IDA loan.	1,150,000	1,250,000	(+) 100,000	–	(+) 150,000	(+) 100,000
	070		**070 Mtwapa Research Centre**						
		400	Construction of Buildings - Non Residential Additional funds are required to complete on-going construction works. Fully covered by IDA loan.	1,170,000	1,250,000	(+) 80,000	–	(+) 130.000	(+) 80,000
			Change in Net Expenditure Head 761 .. K£			(+) 789,000	–	(+) 979,000	(+) 789,000
763			**763 Veterinary Research**						
	050		**050 Muguga Veterinary Research Centre**						
		400	Construction of Buildings - Non Residential Additional funds are required to complete on-going construction works. Fully covered by IDA loan.	240,000	440,000	(+) 200,000	–	(+) 200,000	(+) 200,000
			Change in Net Expenditure Head 763 .. K£			(+) 200,000	–	(+) 200,000	(+) 200,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
			356 Kenya Agricultural Research Institute *–(Contd.)*	K£	K£	K£	K£	K£	K£
764			**764 Range and Arid Land Research**						
	020		**020 Kiboko Research Centre**						
		100	Transport Operating Expenses Additional funds are required due to increased prices of fuel, tyres and lubricants. Fully covered by EEC grant.	30,010	68,510	(+) 38,500	(+) 38,500	–	–
		110	Travelling and Accommodation Expenses Additional funds are required due to increased costs on external travelling. Fully covered by EEC grant.	16,605	37,605	(+) 21,000	(+) 21,000	–	–
		156	Laboratory Stores Additional funds are required to purchase reagents. Fully covered by EEC grant.	9,000	18,000	(+) 9,000	(+) 9,000	–	–
		190	Miscellaneous Other Charges Additional funds are required to purchase cleaning materials. Fully covered by EEC grant.	5,890	13,000	(+) 7,110	(+) 7,110	–	–
		210	Purchase of Additional Vehicles Funds are required to purchase a lorry for transporting research equipment. Fully covered by EEC grant.	–	225,000	(+) 225,000	(+) 225,000	–	–
		220	Purchase of Plant and Equipment	520,000	295,000	(–) 225,000	(–) 225,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(+) **75,610**	(+) **75,610**	–	–
			Appropriations in Aid						
		901	Direct Payment - EDF/EEC	581,505	657,115	(+) 75,610			
			Change in Net Expenditure Subhead 020 K£			–	(+) **75,610**	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*						
764			**764 Range and Arid Land Research** *–(Contd.)*						
	030		**030 Marsabit Arid Lands Research Centre**						
		100	Transport Operating Expenses Additional funds are required due to increased prices of fuel, tyres and lubricants. Fully covered by EEC grant.	31,660	90,000	(+) 58,340	(+) 58,340	–	–
		110	Travelling and Accommodation Expenses Additional funds are required due to increased cost on external travelling. Fully covered by EEC grant.	30,680	50,000	(+) 19,320	(+) 19,320	–	–
		210	Purchase of Additional Vehicles Funds are required to purchase a lorry for transporting research equipment. Fully covered by EEC grant.	–	150,000	(+) 150,000	(+) 150,000	–	–
		220	Purchase of Plant and Equipment	600,000	450,000	(–) 150,000	(–) 150,000	–	–
		260	Maintenance of Buildings and Stations Additional funds are required for renovations. Fully covered by EEC grant.	15,500	41,000	(+) 25,500	(+) 25,500	–	–
			GROSS EXPENDITURE .. .. .. K£			(+) **103,160**	(+) **103,160**	–	–
			Appropriations in Aid						
		901	Direct Payment - EDF/EEC	677,840	781,000	(+) 103,160			
			Change in Net Expenditure Subhead 030 K£			–	(+) **103,160**	–	–
			Change in Net Expenditure Head 764 K£			–	(+) **178,770**	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*						
765			**765 Animal Production Research**						
	040		**040 Naivasha Research Centre**						
		400	Construction of Buildings - Non-Residential Additional funds are required to complete on-going construction works. Fully covered by IDA loan.	1,550,000	1,800,000	(+) 250,000	–	(+) 300,000	(+) 250,000
			Change in Net Expenditure Head 765 .. K£			**(+) 250,000**	**–**	**(+) 300,000**	**(+) 250,000**
			Change in Net Expenditure Subvote 356 K£			**(+) 2,909,830**	**(+) 1,294,636**	**(+) 3,000,000**	**(+) 2,909,830**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			357 Youth Development						
689			**689 Youth Polytechnics**						
	000		**000 Headquarters**						
		302	Grants-Tools and Equipment	100,000	60,000	(–) 40,000	–	–	(–) 40,000
			Change in Net Expenditure Head 689 .. K£			**(–) 40,000**	–	–	**(–) 40,000**
			Change in Net Expenditure Subvote 357 K£			**(–) 40,000**	–	–	**(–) 40,000**
			358 Directorate of Technical Training						
682			**682 National Industrial Training Centre**						
	340		**340 Mombasa District**						
		400	Construction of Buildings - Non-Residential	170,000	–	(–) 170,000	–	–	(–) 170,000
			Change in Net Expenditure Head 682 .. K£			**(–) 170,000**	–	–	**(–) 170,000**
			Change in Net Expenditure Subvote 358 K£			**(–) 170,000**	–	–	**(–) 170,000**
			Total Change in Net Expenditure Vote D35 MINISTRY OF RESEARCH, TECHNICAL TRAINING AND TECHNOLOGY K£			**(+) 1,440,507**	**(–) 605,364**	**(+) 3,000,000**	**(+) 1,440,507**

VOTE D36 MINISTRY OF LANDS AND SETTLEMENT

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1993/94

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1994, for the Ministry of Lands and Settlement for capital expenditure, including General Administration and Planning, Departments of Land Adjudication and Settlement, Survey and Lands.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1993/94		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
360 General Administration and Planning	(+) 1,232	–	(+) 1,232
362 Land Adjudication and Settlement	(–) 261,000	–	(–) 261,000
363 Survey of Kenya	(–) 982,500	(–) 800,000	(–) 182,500
364 Lands	(+) 19,677	–	(+) 19,677
TOTAL CHANGE IN EXPENDITURE VOTE D36 MINISTRY OF LANDS AND SETTLEMENT	**(–) 1,222,591**	**(–) 800,000**	**(–) 422,591**

VOTE D36 MINISTRY OF LANDS AND SETTLEMENT – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Lands and Settlement

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		360 General Administration and Planning						
026		**026 Headquarters Administrative Services**						
	295	Minor Alterations and Maintenance Works	5,000	6,232	(+) 1,232	–	–	(+) 1,232
		Change in Net Expenditure Head 026 .. K£			**(+) 1,232**	–	–	**(+) 1,232**
		Change in Net Expenditure Subvote 360 K£			**(+) 1,232**	–	–	**(+) 1,232**
		362 Land Adjudication and Settlement						
084		**084 S.F.T. Magarini Settlement Project**						
	190	Miscellaneous Other Charges	67,000	25,500	(–) 41,500	–	–	(–) 41,500
	280	Maintenance of Roads, Ferries and Jetties	50,000	25,000	(–) 25,000	–	–	(–) 25,000
	402	Social Amenities	65,000	25,500	(–) 39,500	–	–	(–) 39,500
	410	Construction of Buildings - Residential	60,000	20,000	(–) 40,000	–	–	(–) 40,000
	420	Construction of Water Supplies and Sewerage	60,000	20,000	(–) 40,000	–	–	(–) 40,000
		Change in Net Expenditure Head 084 .. K£			**(–) 186,000**	–	–	**(–) 186,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Lands and Settlement

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		362 Land Adjudication and Settlement *–(Contd.)*						
173		**173 S.F.T. Stateland Schemes**						
	420	Construction of Water Supplies and Sewerage	37,000	17,000	(–) 20,000	–	–	(–) 20,000
	430	Construction of Roads, Bridges, Ferries and Jetties	17,000	12,000	(–) 5,000	–	–	(–) 5,000
		Change in Net Expenditure Head 173 .. K£			(–) **25,000**	–	–	(–) **25,000**
199		**199 S.F.T. Shirika Conventional Schemes**						
	420	Construction of Water Supplies and Sewerage	10,000	5,000	(–) 5,000	–	–	(–) 5,000
	430	Construction of Roads, Bridges, Ferries and Jetties	10,000	5,000	(–) 5,000	–	–	(–) 5,000
	520	Financial Investment - Including Lending	40,000	–	(–) 40,000	–	–	(–) 40,000
		Change in Net Expenditure Head 199 .. K£			(–) **50,000**	–	–	(–) **50,000**
		Change in Net Expenditure Subvote 362 K£			(–) **261,000**	–	–	(–) **261,000**
		363 Survey of Kenya						
201		**201 Survey Offices**						
	184	Contracted Professional Services	5,000	12,500	(+) 7,500	–	–	(+) 7,500
	220	Purchase of Survey Equipment	46,000	26,000	(–) 20,000	–	–	(–) 20,000
	222	Computerization of National Survey Centre	1,200,000	240,000	(–) 960,000	(–) 800,000	–	(–) 160,000
	260	Maintenance of Buildings and Stations	20,000	10,000	(–) 10,000	–	–	(–) 10,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Lands and Settlement

HEAD	ITEM	TITLE		ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
		363 Survey of Kenya *–(Contd.)*							
201		**201 Survey Offices** *–(Contd.)*							
		GROSS EXPENDITURE	K£			(–) **982,500**	(–) **800,000**	–	(–) **182,500**
		Appropriations in Aid							
	950	Direct Payment - FRANCE		1,000,000	200,000	(–) 800,000			
		Change in Net Expenditure Head 201 ..	K£			(–) **182,500**	(–) **800,000**	–	(–) **182,500**
		Change in Net Expenditure Subvote 363	K£			(–) **182,500**	(–) **800,000**	–	(–) **182,500**
		364 Lands							
202		**202 District Land Offices**							
	400	Construction of Buildings - Non-Residential		726,410	746,087	(+) 19,677	–	–	(+) 19,677
		Change in Net Expenditure Head 202 ..	K£			(+) **19,677**	–	–	(+) **19,677**
		Change in Net Expenditure Subvote 364	K£			(+) **19,677**	–	–	(+) **19,677**

VOTE D36 MINISTRY OF LANDS AND SETTLEMENT – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

II. Heads and Items under which this Vote will be accounted for by the Ministry of Lands and Settlement

HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
		Total Change in Net Expenditure Vote D36 MINISTRY OF LANDS AND SETTLEMENT K£	K£	K£	K£ (–) 422,591	K£ (–) 800,000	K£ –	K£ (–) 422,591

		K£
Total original net Estimates		3,260,410
Less – Reduction as above	(–)	422,591
NET TOTAL	K£	2,837,819

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			360 General Administration and Planning						
026			**026 Headquarters Administrative Services**						
	000		**000 Headquarters**						
		295	Minor Alterations and Maintenance Works Additional funds are required to settle a pending bill.	5,000	6,232	(+) 1,232	–	–	(+) 1,232
			Change in Net Expenditure Head 026 .. K£			(+) **1,232**	–	–	(+) **1,232**
			Change in Net Expenditure Subvote 360 K£			(+) **1,232**	–	–	(+) **1,232**
			362 Land Adjudication and Settlement						
084			**084 S.F.T. Magarini Settlement Project**						
	310		**310 Kilifi District Development Project**						
		190	Miscellaneous Other Charges	67,000	25,500	(–) 41,500	–	–	(–) 41,500
		280	Maintenance of Roads, Ferries and Jetties	50,000	25,000	(–) 25,000	–	–	(–) 25,000
		402	Social Amenities	65,000	25,500	(–) 39,500	–	–	(–) 39,500
		410	Construction of Buildings - Residential	60,000	20,000	(–) 40,000	–	–	(–) 40,000

VOTE D36 MINISTRY OF LANDS AND SETTLEMENT – *(Contd.)*

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			362 Land Adjudication and Settlement *–(Contd.)*						
084			**084 S.F.T. Magarini Settlement Project** *–(Contd.)*						
	310		**310 Kilifi District Development Project** *–(Contd.)*						
		420	Construction of Water Supplies and Sewerage	60,000	20,000	(–) 40,000	–	–	(–) 40,000
			Change in Net Expenditure Subhead 310 K£			(–) 186,000	–	–	(–) 186,000
			Change in Net Expenditure Head 084 .. K£			(–) 186,000	–	–	(–) 186,000
173			**173 S.F.T. Stateland Schemes**						
	330		**330 Lake Kenyatta Project**						
		420	Construction of Water Supplies and Sewerage	37,000	17,000	(–) 20,000	–	–	(–) 20,000
	440		**440 Kibwezi Scheme**						
		430	Construction of Roads, Bridges, Ferries and Jetties	17,000	12,000	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Head 173 .. K£			(–) 25,000	–	–	(–) 25,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			362 Land Adjudication and Settlement *–(Contd.)*						
199			**199 S.F.T. Shirika Conventional Schemes**						
	000		**000 Headquarters**						
		420	Construction of Water Supplies and Sewerage	10,000	5,000	(–) 5,000	–	–	(–) 5,000
		430	Construction of Roads, Bridges, Ferries and Jetties	10,000	5,000	(–) 5,000	–	–	(–) 5,000
		520	Financial Investment - Including Lending	40,000	–	(–) 40,000	–	–	(–) 40,000
			Change in Net Expenditure Subhead 000 K£			(–) **50,000**	–	–	(–) **50,000**
			Change in Net Expenditure Head 199 .. K£			(–) **50,000**	–	–	(–) **50,000**
			Change in Net Expenditure Subvote 362 K£			(–) **261,000**	–	–	(–) **261,000**
			363 Survey of Kenya						
201			**201 Survey Offices**						
	000		**000 Headquarters**						
		184	Contracted Professional Services Additional funds are required to settle a pending bill.	5,000	12,500	(+) 7,500	–	–	(+) 7,500
		220	Purchase of Survey Equipment	46,000	26,000	(–) 20,000	–	–	(–) 20,000
		222	Computerization of National Survey Centre	1,200,000	240,000	(–) 960,000	(–) 800,000	–	(–) 160,000

VOTE D36 MINISTRY OF LANDS AND SETTLEMENT – *(Contd.)*

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			363 Survey of Kenya *–(Contd.)*						
201			**201 Survey Offices** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
		260	Maintenance of Buildings and Stations	20,000	10,000	(–) 10,000	–	–	(–) 10,000
			GROSS EXPENDITURE .. .. .. K£			(–) **982,500**	(–) **800,000**	–	(–) **182,500**
			Appropriations in Aid						
		950	Direct Payment - FRANCE	1,000,000	200,000	(–) 800,000			
			Change in Net Expenditure Subhead 000 K£			(–) **182,500**	(–) **800,000**	–	(–) **182,500**
			Change in Net Expenditure Head 201 .. K£			(–) **182,500**	(–) **800,000**	–	(–) **182,500**
			Change in Net Expenditure Subvote 363 K£			(–) **182,500**	(–) **800,000**	–	(–) **182,500**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1993/94

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1993/94			EXTERNAL FUNDING 1993/94		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			364 Lands						
202			**202 District Land Offices**						
	620		**620 Kisumu District**						
		400	Construction of Buildings - Non-Residential	50,000	–	(–) 50,000	–	–	(–) 50,000
	720		**720 Kericho District**						
		400	Construction of Buildings - Non-Residential Additional funds are required to settle a pending bill.	676,410	746,087	(+) 69,677	–	–	(+) 69,677
			Change in Net Expenditure Head 202 .. K£			(+) **19,677**	–	–	(+) **19,677**
			Change in Net Expenditure Subvote 364 K£			(+) **19,677**	–	–	(+) **19,677**
			Total Change in Net Expenditure Vote D36 MINISTRY OF LANDS AND SETTLEMENT K£			(–) **422,591**	(–) **800,000**	–	(–) **422,591**