PARLIAMENT
OF KENYA
LIBRARY

1995/96
ESTIMATES OF RECURRENT EXPENDITURE

OF THE

GOVERNMENT OF KENYA

FOR THE YEAR ENDING 30TH JUNE, 1996

VOLUME I
VOTES R01 - R13

1995

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PARLIAMENT OF KENYA LIBRARY

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STANDARD GEOGRAPHICAL CODES
TO BE USED AS SUB-HEADS FOR ILLUSTRATIVE LAYOUT OF PART III OF DEVELOPMENT AND PART II AND IV OF RECURRENT ESTIMATES

(Last digit may be used for further breakdown within Headquarters, Province or District)

000	MINISTRY HEADQUARTERS

PROVINCIAL CODES

110	Nairobi
200	Central
300	Coast
400	Eastern
500	North-Eastern
600	Nyanza
700	Rift Valley
900	Western

DISTRICT CODES

110	Nairobi (Province)

Central Province

210	Kiambu
220	Kirinyaga
230	Murang'a
240	Nyandarua
250	Nyeri
260	Thika

Coast Province

310	Kilifi
320	Kwale
330	Lamu
340	Mombasa
350	Taita-Taveta
360	Tana River

Eastern Province

410	Embu
420	Isiolo
430	Kitui
440	Machakos
450	Marsabit
460	Meru
470	Makueni
480	Tharaka-Nithi
490	Nyambene
495	Mwingi

North-Eastern Province

510	Garissa
520	Mandera
530	Wajir

Nyanza Province

610	Kisii
620	Kisumu
630	Siaya
640	Homa Bay
650	Nyamira
660	Migori
670	Kuria

Rift Valley Province

710	Kajiado
720	Kericho
730	Laikipia
740	Nakuru
750	Narok
760	Trans Nzoia
770	Uasin Gishu
790	Trans-Mara
810	Baringo
820	Elgeyo
830	Nandi
840	Samburu
850	Turkana
860	West Pokot
870	Marakwet

Western Province

910	Bungoma
920	Busia
930	Kakamega
940	Vihiga
950	Mt. Elgon

SCHEDULE OF BASIC SALARY SCALES FOR KENYA CIVIL SERVANTS	
JOB GROUP A:	K£897 X 36 - 933 X 36 - 1,206 X 42 - 1,290 p.a.
JOB GROUP B:	K£1,050 X 39 - 1,206 X 42 - 1,416 p.a.
JOB GROUP C:	K£1,128 X 39 - 1,206 X 42 - 1,416 X 45 - 1,506 X 54 - 1,776 p.a.
JOB GROUP D:	K£1,332 X 42 - 1,416 X 45 - 1,506 X 54 - 1,884 X 63 - 2,073 p.a.
JOB GROUP E:	K£1,668 X 54 - 1,884 X 63 - 2,073 X 72 - 2,505 p.a.
JOB GROUP F:	K£1,947 X 63 - 2,073 X 72 - 2,577 X 111 - 3,021 p.a.
JOB GROUP G:	K£2,505 X 72 - 2,577 X 111 - 3,021 X 414 - 3,435 X 129 - 3,822 X 135 - 4,497 X 165 - 4,662 p.a.
JOB GROUP H:	K£3,435 X 129 - 3,822 X 135 - 4,497 X 165 - 5,157 p.a.
JOB GROUP J:	K£4,092 X 135 - 4,497 X 165 - 5,322 X 186- 6,066 p.a.
JOB GROUP K:	K£4,827 X 165 - 5,322 X 186 - 6,252 X 222 - 7,140 p.a.
JOB GROUP L:	K£5,694 X 186 - 6,252 X 222 - 7,362 X 255 - 8,127 p.a.
JOB GROUP M:	K£6,918 X 222 - 7,362 X 255 - 8,637 X 300 - 9,837 p.a.
JOB GROUP N:	K£7,872 X 255 - 8,637 X 300 -10,137 X 333 - 10,803 p.a.
JOB GROUP P:	K£8,937 X 300 - 10,137 X 333 - 11,469 p.a.
JOB GROUP Q:	K£10,137 X 333 - 11,802 X 369 - 12,540 p.a.
JOB GROUP R:	K£11,469 X 333 - 11,802 X 369 - 13,278 X 414 - 14,106 p.a.
JOB GROUP S:	K£12,540 X 369 - 13,278 X 414 - 15,348 X 465 - 15,813 p.a.
JOB GROUP T:	K£14,934 X 414 - 15,348 X 465 - 18,138 p.a.

GENERAL MEMORANDUM NOTE

1995/96 ESTIMATES OF RECURRENT EXPENDITURE

The Summary on pages (viii) and (ix) shows that the total gross estimated recurrent expenditure to be financed from Kenya Revenues in 1995/96 is K£ 7,431,456,824. This amount is K£72,111,432 over the 1994/95 gross expenditure of K£ 7,359,345,392.

The additional expenditure of K£ 72,111,432 is explained by the following main increases:-

1.	Ministry of Finance(Vote R07)	K£ 152,164,597
2.	Ministry of Education (Vote R31)	K£ 77,567,773
3.	Department of Defence (Vote R08)	K£ 66,001,983
4.	Ministry of Health (Vote R11)	K£ 65,921,094
5.	Ministry of Public Works and Housing (Vote R13)	K£ 58,719,165
6.	Pensions and Gratuities (C.F.S)	K£ 30,134,962
7.	Office of the President(Vote R01)	K£ 25,707,582
8.	Ministry of Agriculture, Livestock Development and Marketing (Vote R10)	K£ 17,887,638
9.	Ministry of Home Affairs and National Heritage (Vote R05)	K£ 15,597,828
10.	Ministry of Land Reclamation, Regional and Water Development (Vote R20)	K£ 12,564,736
11.	Ministry of Lands and Settlement (Vote R36)	K£ 7,093,265
12.	Ministry of Foreign Affairs and International Co-operation (Vote R04)	K£ 5,659,169
13.	National Assembly (Vote R29)	K£ 5,430,429
14.	Ministry of Commerce and Industry (Vote R23)	K£ 4,987,136
15.	Ministry of Research,Technical Training and Technology (Vote R35)	K£ 4,869,010
16.	Ministry of Tourism and Wildlife (Vote R16)	K£ 4,592,305
17.	Ministry of Co-operative Development (Vote R22)	K£ 3,719,976
18.	Office of the Vice-President and Ministry of Planning and National Development (Vote R06)	K£ 3,637,829
19.	Ministry of Culture and Social Services (Vote R18)	K£ 3,200,023
20.	Ministry of Labour and Manpower Development (Vote R15)	K£ 3,144,200

The increases above are partly offset by major reductions under the following:-

1.	Public Debt (C.F.S)	K£ 466,243,496
2.	Directorate of Personnel Management (Vote R03)	K£ 34,384,902
3.	Salaries, Allowances and Miscellaneous (C.F.S)	K£ 9,101,484
4.	Subscriptions to International Organizations (C.F.S)	K£ 1,790,862

SUMMARY OF RECURRENT EXPENDITURES

	Details of Votes	Gross Approved Expenditure 1994/95	Appropriations in Aid 1994/95	Net Approved Expenditure 1994/95	Gross Estimates 1995/96	Appropriations in Aid 1995/96	Net Estimates 1995/96
		K£	K£	K£	K£	K£	K£
R01	Office of the President	486,897,457	80,599,362	406,298,095	512,605,039	79,786,579	432,818,460
R02	The State House	7,800,461	33,032	7,767,429	7,434,990	3,700	7,431,290
R03	Directorate of Personnel Management	145,355,642	984,230	144,371,412	110,970,740	909,000	110,061,740
R04	Ministry of Foreign Affairs and International Co-operation	90,672,081	12,500,038	78,172,043	96,331,250	11,740,100	84,591,150
R05	Ministry of Home Affairs and National Heritage	90,813,892	847,995	89,965,897	106,411,720	941,820	105,469,900
R06	Office of the Vice-President and Ministry of Planning and National Development	22,398,901	62,500	22,336,401	26,036,730	102,000	25,934,730
R07	Ministry of Finance	124,353,813	30,361,350	93,992,463	276,518,410	31,051,070	245,467,340
R08	Department of Defence	346,431,527	78,470,364	267,961,163	412,433,510	97,100,400	315,333,110
R10	Ministry of Agriculture, Livestock Development and Marketing	137,188,536	5,755,234	131,433,302	155,076,174	5,809,414	149,266,760
R11	Ministry of Health	305,578,406	7,233,953	298,344,453	371,499,500	8,646,050	362,853,450
R12	Ministry of Local Government	16,659,730	59,500	16,600,230	18,420,770	65,500	18,355,270
R13	Ministry of Public Works and Housing	223,657,688	76,361,808	147,295,880	282,376,853	95,941,563	186,435,290
R14	Ministry of Transport and Communications	31,852,716	5,876,945	25,975,771	31,702,610	2,193,600	29,509,010
R15	Ministry of Labour and Manpower Development	9,046,530	132,020	8,914,510	12,190,730	127,040	12,063,690
R16	Ministry of Tourism and Wildlife	24,243,647	390,106	23,853,541	28,835,952	335,882	28,500,070
R18	Ministry of Culture and Social Services	32,382,226	2,391,215	29,991,011	35,582,249	1,665,199	33,917,050
R19	Ministry of Information and Broadcasting	11,984,573	406,000	11,578,573	18,358,620	655,700	17,702,920
R20	Ministry of Land Reclamation, Regional and Water Development	74,768,475	5,234,733	69,533,742	87,333,211	5,848,641	81,484,570

SUMMARY OF RECURRENT EXPENDITURES

	Details of Votes	Gross Approved Expenditure 1994/95	Appropriations in Aid 1994/95	Net Approved Expenditure 1994/95	Gross Estimates 1995/96	Appropriations in Aid 1995/96	Net Estimates 1995/96
		K£	K£	K£	K£	K£	K£
R21	Ministry of Environment and Natural Resources	41,744,199	1,223,757	40,520,442	43,691,613	1,169,133	42,522,480
R22	Ministry of Co-operative Development	11,717,694	358,123	11,359,571	15,437,670	433,460	15,004,210
R23	Ministry of Commerce and Industry	21,447,784	509,900	20,937,884	26,434,920	884,250	25,550,670
R25	Office of the Attorney-General	11,334,320	1,286,650	10,047,670	12,454,423	2,255,353	10,199,070
R26	Judicial Department	14,555,226	5,300,000	9,255,226	15,596,340	5,300,000	10,296,340
R27	Public Service Commission	2,465,309	69,500	2,395,809	2,218,610	77,500	2,141,110
R28	Office of the Controller and Auditor-General	5,100,740	61,030	5,039,710	7,210,990	80,700	7,130,290
R29	National Assembly	25,627,001	24,510	25,602,491	31,057,430	27,010	31,030,420
R30	Ministry of Energy	8,202,151	377,775	7,824,376	9,641,935	594,265	9,047,670
R31	Ministry of Education	1,283,904,212	332,995	1,283,571,217	1,361,471,985	332,995	1,361,138,990
R35	Ministry of Research, Technical Training and Technology	96,051,570	2,536,890	93,514,680	100,920,580	2,235,830	98,684,750
R36	Ministry of Lands and Settlement	32,503,638	4,814,583	27,689,055	39,596,903	4,816,583	34,780,320
	TOTAL VOTED EXPENDITURE K£	**3,736,740,145**	**324,596,098**	**3,412,144,047**	**4,255,852,457**	**361,130,337**	**3,894,722,120**
	Add Consolidated Fund Services:						
	(1) Public Debt	3,481,208,569	-	3,481,208,569	3,014,965,073	-	3,014,965,073
	(2) Pensions and Gratuities	82,310,316	-	82,310,316	112,445,278	-	112,445,278
	(3) Salaries, Allowances and Miscellaneous	46,095,500	-	46,095,500	36,994,016	-	36,994,016
	(4) Subscriptions to International Organizations	12,990,862	-	12,990,862	11,200,000	-	11,200,000
	TOTAL CONSOLIDATED FUND SERVICES K£	**3,622,605,247**	**-**	**3,622,605,247**	**3,175,604,367**	**-**	**3,175,604,367**
	GRAND TOTAL K£	**7,359,345,392**	**324,596,098**	**7,034,749,294**	**7,431,456,824**	**361,130,337**	**7,070,326,487**

VOTE R01 OFFICE OF THE PRESIDENT

The net estimate of the Office of the President for the financial year 1995/96 amounts to K£432,818,460 as compared to the net provision of K£406,298,095 for the financial year 1994/95, reflecting an increase of K£26,520,365.

The increase is mainly due to operational costs in the new districts, purchase and replacement of vehicles for Administration Police and Police Departments and Provincial Administration.

VOTE R01 OFFICE OF THE PRESIDENT

I. RECURRENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. ESTIMATE of the amount required in the year ending 30th June, 1996, for salaries and expenses of the Office of the President, including General Administration and Planning, Field Administration Services, Administration Police Services, Government Press, National Youth Service, Immigration, Police Department, Government Chemist, Kenya Airports Authority and General Service Unit. The estimate also includes expenses of national days, honours and awards, disaster relief, running of food stores in remote areas and cost of maintaining international boundaries.

Four hundred and thirty two million, eight hundred and eighteen thousand, four hundred and sixty pounds.

(K£ 432,818,460)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1994/95	Estimates 1995/96		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
010 General Administration and Planning	51,275,243	54,931,431	1,308,673	53,622,758
011 Field Administration Services	67,076,638	73,348,253	665,101	72,683,152
012 Administration Police Services	53,886,893	60,639,962	179,608	60,460,354
013 Government Press	10,778,025	11,619,953	3,097	11,616,856
014 National Youth Service	21,415,971	35,062,097	9,532,465	25,529,632
015 Kenya Airports Authority	–	50,000,000	50,000,000	–
016 Immigration	(10,965,196)	5,272,847	13,761,925	(8,489,078)
017 Police	186,525,580	186,914,146	4,235,712	182,678,434
018 Government Chemist	1,274,964	1,462,732	20,000	1,442,732
019 General Service Unit	25,029,977	33,353,618	79,998	33,273,620
TOTAL FOR VOTE R01 OFFICE OF THE PRESIDENT K£	**406,298,095**	**512,605,039**	**79,786,579**	**432,818,460**

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		010 General Administration and Planning		
001		**001 Headquarters**		
	000	Personal Emoluments	3,125,129	3,324,506
	040	Gratuity and Pensions Contributions	40,000	40,000
	050	House Allowances	803,940	844,137
	060	Other Personal Allowances	127,043	132,124
	064	Transfer Allowance	80,000	82,000
	065	Medical Allowance	313,064	334,978
	080	Passage and Leave Expenses	50,000	60,000
	092	Refund of Medical Expenses -In-Patient	71,000	80,000
	093	Refund of Medical Expenses -Ex-Gratia	147,276	125,000
	100	Transport Operating Expenses	407,500	400,000
	110	Travelling and Accommodation Expenses	200,000	200,000
	113	Travelling and Accommodation - Field Accounts Inspection	110,000	100,000
	114	Travelling and Accommodation - State Functions	58,000	60,000
	120	Postal and Telegrams Expenses	40,000	50,000
	121	Telephone Expenses	1,060,454	150,000
	130	Official Entertainment	4,500	10,000
	132	Expenses of Presidential Visits to Provinces	885,000	885,000
	135	Expenses of Republic Celebrations	30,000	50,000
	140	Electricity Expenses	1,335,558	50,000
	141	Water and Conservancy Expenses	20,000	30,000
	172	Purchase of Uniforms and Clothing	8,000	10,000
	174	Purchase of Stationery	148,000	160,000
	177	Purchase of Periodicals	3,250	3,250
	181	Payment of Rents and Rates - Residential	5,000	10,000
	185	Computer Expenses	30,000	40,000
	190	Miscellaneous Other Charges	18,825	12,000
	191	Security Operations	3,993,500	1,000,000
	192	Expenses on International Boundaries	25,000	30,000
	193	Fees, Commissions and Honoraria	1,330,875	260,000
	194	Training Expenses	65,000	150,000
	196	Honours and Awards	59,000	40,000
	197	Confidential Expenditure	9,000	10,000
	198	Compensation and Ex-Gratia Payments	900,000	700,000
	200	Replacement of Motor Vehicles*	–	400,000
	220	Purchase of Plant and Equipment*	74,925	80,000
	250	Maintenance of Plant, Machinery and Equipment	60,000	60,000
	260	Maintenance of Buildings and Stations	322,979	255,000
	266	Maintenance of Lifts	–	400,000
	340	Disaster and Famine Relief	1,012,859	–
	500	Capital-District Cash Fund	1,700,000	1,700,000
		GROSS EXPENDITURE .. .. .. K£	18,674,677	12,327,995
		Appropriations in Aid		
	600	Sale of Non-capital Goods	105,000	83,000
	620	Sale of Equipment, Plant and Machinery	30,000	30,545
	640	Reimbursement from World Food Programme	626,234	–
		Total Appropriations in Aid .. .. .. K£	761,234	113,545
		Net Expenditure Head 001 .. .. .. K£	**17,913,443**	**12,214,450**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		010 General Administration and Planning –*(Contd.)*		
004		**004 OOP Directorate**		
	000	Personal Emoluments	7,924,335	8,310,839
	040	Gratuity and Pensions Contributions	20,000	27,000
	050	House Allowances	707,258	850,185
	060	Other Personal Allowances	978,970	889,941
	064	Transfer Allowance	96,000	100,000
	065	Medical Allowance	819,750	852,540
	080	Passage and Leave Expenses	52,000	168,000
	100	Transport Operating Expenses	570,000	550,000
	110	Travelling and Accommodation Expenses	380,000	250,000
	120	Postal and Telegrams Expenses	3,450	4,750
	121	Telephone Expenses	4,000,000	100,000
	130	Official Entertainment	500	1,000
	140	Electricity Expenses	187,740	20,000
	141	Water and Conservancy Expenses	5,800	10,000
	160	Purchase of Food and Rations	6,000	8,000
	172	Purchase of Uniforms and Clothing	12,000	13,000
	173	Library Expenses	–	2,000
	174	Purchase of Stationery	60,000	100,000
	177	Purchase of Periodicals	10,000	10,000
	181	Payment of Rents and Rates - Residential	10,000	250,000
	185	Computer Expenses	–	10,000
	190	Miscellaneous Other Charges	15,000	18,000
	194	Training Expenses	32,000	35,000
	197	Confidential Expenses	2,460,000	2,500,000
	200	Replacement of Motor Vehicles*	–	500,000
	210	Purchase of Additional Vehicles*	–	2,500,000
	220	Purchase of Plant and Equipment*	15,000	20,000
	230	Purchase of Security Equipment*	45,000	50,000
	250	Maintenance of Plant, Machinery and Equipment	20,000	25,000
	251	Maintenance of Security Equipment	500,000	520,000
	260	Maintenance of Buildings and Stations	70,000	50,000
		GROSS EXPENDITURE .. .. .. K£	19,000,803	18,745,255
		Appropriations in Aid		
	620	Sale of Equipment, Plant and Machinery	20,000	20,000
		Net Expenditure Head 004 .. .. .. K£	**18,980,803**	**18,725,255**
015		**015 Permanent Presidential Commission on Music**		
	000	Personal Emoluments	123,334	379,783
	050	House Allowances	24,418	82,831
	060	Other Personal Allowances	2,050	8,320
	064	Transfer Allowance	1,500	5,000
	065	Medical Allowance	11,529	32,064
	080	Passage and Leave Expenses	2,050	4,000
	100	Transport Operating Expenses	37,500	50,000
	110	Travelling and Accommodation Expenses	30,000	40,000
	120	Postal and Telegrams Expenses	1,000	2,000
	121	Telephone Expenses	47,646	10,000
	140	Electricity Expenses	6,600	7,000
	141	Water and Conservancy Expenses	7,290	6,900
	171	Publishing and Printing Expenses	6,500	5,000
	172	Purchase of Uniforms and Clothing	1,500	4,500
	173	Library Expenses	15,000	15,000

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		010 General Administration and Planning –*(Contd.)*		
015		**015 Permanent Presidential Commission on Music** –*(Contd.)*		
	174	Purchase of Stationery	9,775	14,987
	182	Payment of Rents and Rates - Non-Residential	121,614	124,000
	190	Miscellaneous Other Charges	10,000	10,000
	191	Music Surveys	8,000	11,000
	193	Fees, Commissions and Honoraria	10,000	10,000
	194	Training Expenses	15,000	15,000
	250	Maintenance of Plant, Machinery and Equipment	6,000	10,000
	260	Maintenance of Buildings and Stations	2,500	2,500
		GROSS EXPENDITURE .. .. .. K£	500,806	849,885
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	42,525	10,322
		Net Expenditure Head 015 .. .. .. K£	**458,281**	**839,563**
018		**018 Baringo District Development Institute**		
	000	Personal Emoluments	148,450	154,390
	050	House Allowances	40,000	42,000
	060	Other Personal Allowances	25,358	26,372
	064	Transfer Allowance	2,140	3,069
	065	Medical Allowance	19,980	19,980
	080	Passage and Leave Expenses	1,100	1,175
	100	Transport Operating Expenses	15,000	16,000
	110	Travelling and Accommodation Expenses	8,000	9,000
	120	Postal and Telegrams Expenses	360	400
	121	Telephone Expenses	6,250	6,610
	130	Official Entertainment	–	1,500
	140	Electricity Expenses	5,680	6,500
	141	Water and Conservancy Expenses	2,320	6,055
	150	Purchase of Supplies for Production	10,000	10,400
	160	Purchase of Food and Rations	40,000	45,100
	172	Purchase of Uniforms and Clothing	3,000	3,060
	173	Library Expenses	2,300	2,346
	174	Purchase of Stationery	5,500	5,750
	175	Advertising and Publicity	3,600	1,530
	190	Miscellaneous Other Charges	3,600	3,744
	196	Field Attachments	1,000	3,080
	220	Purchase of Plant and Equipment*	8,000	10,000
	250	Maintenance of Plant, Machinery and Equipment	3,500	3,640
	260	Maintenance of Buildings and Stations	2,000	2,100
		GROSS EXPENDITURE .. .. .. K£	357,138	383,801
		Appropriations in Aid		
	600	Sale of Non-capital Goods	1,900	1,900
	620	Sale of Equipment, Plant and Machinery	350	600
	650	Sale and Fees for Services Rendered	16,600	16,700
	670	Miscellaneous Receipts	100	208
		Total Appropriations in Aid .. .. .. K£	18,950	19,408
		Net Expenditure Head 018 .. .. .. K£	**338,188**	**364,393**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		010 General Administration and Planning –*(Contd.)*		
029		**029 Non-Governmental Organization Bureau**		
	300	Grants to Non-Governmental Organization Bureau	490,000	600,000
		GROSS EXPENDITURE .. .. .. K£	490,000	600,000
		Appropriations in Aid		
	650	Registration Fees from Non-Governmental Organizations	75,000	25,806
		Net Expenditure Head 029 .. .. .. K£	**415,000**	**574,194**
030		**030 Directorate Field Administration Services**		
	100	Transport Operating Expenses	–	950,000
	110	Travelling and Accommodation Expenses	–	299,900
	120	Postal and Telegrams Expenses	–	2,000
	121	Telephone Expenses	–	100,000
	130	Official Entertainment	–	1,000
	140	Electricity Expenses	–	30,000
	141	Water and Conservancy Expenses	–	15,000
	160	Purchase of Food and Rations	–	15,000
	174	Purchase of Stationery	–	10,000
	177	Purchase of Periodicals	–	1,000
	190	Miscellaneous Other Charges	–	20,000
	210	Purchase of Additional Vehicles*	–	600,000
	220	Purchase of Plant and Equipment*	–	20,000
	250	Maintenance of Plant, Machinery and Equipment	–	10,000
	260	Maintenance of Buildings and Stations	–	20,000
		Net Expenditure Head 030 .. .. .. K£	**–**	**2,093,900**
038		**038 Civil Registration Services - Headquarters**		
	000	Personal Emoluments	515,845	451,898
	050	House Allowances	127,678	134,005
	060	Other Personal Allowances	16,061	16,376
	064	Transfer Allowance	16,000	18,000
	065	Medical Allowance	51,589	54,168
	080	Passage and Leave Expenses	4,000	4,200
	100	Transport Operating Expenses	25,150	50,000
	110	Travelling and Accommodation Expenses	9,783	20,000
	120	Postal and Telegrams Expenses	4,000	6,090
	121	Telephone Expenses	10,000	20,000
	130	Official Entertainment	700	800
	131	Expenses of Boards, Committees and Conferences	3,000	12,000
	140	Electricity Expenses	45	1,500
	141	Water and Conservancy Expenses	–	400
	150	Purchase of Supplies for Production	30,000	78,750
	172	Purchase of Uniforms and Clothing	6,600	6,930
	174	Purchase of Stationery	40,000	70,650
	175	Advertising and Publicity	10,000	12,000
	185	Computer Expenses	3,500	4,554
	190	Miscellaneous Other Charges	2,290	1,598
	193	Fees, Commissions and Honoraria	3,000	3,308
	194	Training Expenses	10,000	20,000
	200	Replacement of Motor Vehicles*	–	150,000
	202	Replacement of Bicycles and Motor Cycles	16,116	–

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
		010 General Administration and Planning *–(Contd.)*	K£	K£
038		**038 Civil Registration Services - Headquarters** *–(Contd.)*		
	212	Purchase of Bicycles and Motor Cycles	40,290	–
	220	Purchase of Plant and Equipment*	10,000	20,000
	250	Maintenance of Plant, Machinery and Equipment	8,200	13,270
	295	Minor Alterations and Maintenance Works	10,700	13,920
		GROSS EXPENDITURE .. .. .. K£	974,547	1,184,417
		Appropriations in Aid		
	605	Registration of Births and Deaths	140,000	145,000
		Net Expenditure Head 038 .. .. .. K£	**834,547**	**1,039,417**
256		**256 Inspectorate of State Corporations**		
	000	Personal Emoluments	91,839	154,511
	050	House Allowances	11,486	39,456
	060	Other Personal Allowances	1,854	1,891
	064	Transfer Allowance	3,600	2,640
	065	Medical Allowance	6,736	11,154
	080	Passage and Leave Expenses	500	3,000
	100	Transport Operating Expenses	12,000	15,000
	110	Travelling and Accommodation Expenses	6,000	10,000
	120	Postal and Telegrams Expenses	300	700
	121	Telephone Expenses	4,000	3,000
	130	Official Entertainment	400	600
	140	Electricity Expenses	216	2,000
	141	Water and Conservancy Expenses	84	900
	172	Purchase of Uniforms and Clothing	400	600
	173	Library Expenses	–	600
	174	Purchase of Stationery	5,800	5,000
	181	Payment of Rents and Rates - Non-Residential	48,000	56,966
	185	Computer Expenses	–	1,500
	190	Miscellaneous Other Charges	1,750	4,500
	220	Purchase of Plant and Equipment*	500	2,000
	250	Maintenance of Plant, Machinery and Equipment	3,050	2,400
		Net Expenditure Head 256 .. .. .. K£	**198,515**	**318,418**
377		**377 National Registration of Persons Bureau**		
	000	Personal Emoluments	3,397,160	3,562,230
	040	Gratuity and Pensions Contributions	20,000	20,000
	050	House Allowances	718,450	866,472
	060	Other Personal Allowances	151,433	485,583
	064	Transfer Allowance	60,000	150,000
	065	Medical Allowance	1,431,999	366,626
	080	Passage and Leave Expenses	26,000	114,100
	100	Transport Operating Expenses	170,000	700,000
	110	Travelling and Accommodation Expenses	105,000	500,000
	120	Postal and Telegrams Expenses	20,000	770,000
	121	Telephone Expenses	267,329	100,000
	130	Official Entertainment	500	1,500
	140	Electricity Expenses	25,836	20,000
	141	Water and Conservancy Expenses	8,000	3,500
	150	Purchase of Supplies for Production	400,000	2,585,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		010 General Administration and Planning *–(Contd.)*			
377		**377 National Registration of Persons Bureau** *–(Contd.)*			
	172	Purchase of Uniforms and Clothing		20,000	32,000
	174	Purchase of Stationery		57,500	120,720
	175	Advertising and Publicity		5,000	10,000
	182	Payment of Rents and Rates - Non-Residential		424,870	853,414
	185	Computer Expenses		15,000	17,000
	190	Miscellaneous Other Charges		25,500	25,000
	191	Registration of Civil Servants		1,500	1,950
	194	Training Expenses		39,000	100,000
	220	Purchase of Plant and Equipment*		1,600,000	1,300,000
	250	Maintenance of Plant, Machinery and Equipment		19,000	44,000
		GROSS EXPENDITURE	K£	9,009,077	12,749,095
		Appropriations in Aid			
	620	Sale of Equipment, Plant and Machinery		350	350
	652	Identity Cards Revenue		900,000	905,000
		Total Appropriations in Aid	K£	900,350	905,350
		Net Expenditure Head 377	**K£**	**8,108,727**	**11,843,745**
921		**921 Headquarters Relief and Rehabilitation Administration Services**			
	100	Transport Operating Expenses		–	100,000
	110	Travelling and Accommodation Expenses		–	80,000
	120	Postal and Telegrams Expenses		–	10,000
	121	Telephone Expenses		–	15,000
	172	Purchase of Uniforms and Clothing		–	700
	174	Purchase of Stationery		–	6,000
	181	Payment of Rents and Rates - Non-Residential		–	50,000
	185	Computer Expenses		–	3,000
	190	Miscellaneous Other Charges		–	1,000
	220	Purchase of Plant and Equipment*		–	8,000
	250	Maintenance of Plant, Machinery and Equipment		–	4,000
	340	Disaster and Famine Relief		–	500,000
		Net Expenditure Head 921	**K£**	**–**	**777,700**
931		**931 Cabinet Office**			
	000	Personal Emoluments		307,971	649,946
	040	Gratuity and Pensions Contributions		22,000	19,922
	050	House Allowances		52,728	112,215
	060	Other Personal Allowances		29,894	47,440
	064	Transfer Allowance		8,500	9,500
	065	Medical Allowance		35,797	46,080
	080	Passage and Leave Expenses		8,000	10,000
	100	Transport Operating Expenses		190,000	190,000
	110	Travelling and Accommodation Expenses		90,185	95,000
	120	Postal and Telegrams Expenses		2,000	2,500
	121	Telephone Expenses		763,180	60,000
	130	Official Entertainment		13,000	10,500
	140	Electricity Expenses		28,150	17,500
	141	Water and Conservancy Expenses		–	2,500
	171	Publishing and Printing Expenses		5,000	5,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		010 General Administration and Planning *–(Contd.)*		
931		**931 Cabinet Office** *–(Contd.)*		
	172	Purchase of Uniforms and Clothing	7,630	8,000
	173	Library Expenses	2,000	2,200
	174	Purchase of Stationery	50,000	90,000
	175	Advertising and Publicity	272,120	190,000
	182	Payment of Rents and Rates - Non-Residential	68,000	150,000
	185	Computer Expenses	20,000	28,000
	190	Miscellaneous Other Charges	11,620	12,000
	193	Fees, Commissions and Honoraria	300,000	300,000
	194	Training Expenses	10,000	10,000
	200	Replacement of Motor Vehicles*	–	550,000
	210	Purchase of Additional Vehicles*	323,322	–
	220	Purchase of Plant and Equipment*	20,000	200,000
	250	Maintenance of Plant, Machinery and Equipment	16,000	22,000
	295	Minor Alterations and Maintenance Works	5,000	6,000
		GROSS EXPENDITURE .. .. .. K£	2,662,097	2,846,303
		Appropriations in Aid		
	600	Sale of Non-capital Goods	1,000	1,000
	670	Miscellaneous Receipts	200	230
		Total Appropriations in Aid .. .. .. K£	1,200	1,230
		Net Expenditure Head 931 .. .. .. K£	**2,660,897**	**2,845,073**
938		**938 Presidential Commission on Soil Conservation and Afforestation**		
	000	Personal Emoluments	150,275	170,745
	050	House Allowances	23,496	33,280
	060	Other Personal Allowances	2,782	3,020
	064	Transfer Allowance	2,700	3,000
	065	Medical Allowance	13,242	13,242
	080	Passage and Leave Expenses	1,950	2,500
	100	Transport Operating Expenses	20,000	40,000
	110	Travelling and Accommodation Expenses	18,000	30,000
	120	Postal and Telegrams Expenses	375	400
	121	Telephone Expenses	12,000	10,000
	130	Official Entertainment	700	800
	140	Electricity Expenses	1,621	1,200
	141	Water and Conservancy Expenses	–	250
	171	Publishing and Printing Expenses	–	3,000
	172	Purchase of Uniforms and Clothing	1,200	1,250
	173	Library Expenses	–	1,000
	174	Purchase of Stationery	4,000	5,000
	175	Advertising and Publicity	4,000	12,000
	182	Payment of Rents and Rates - Non-Residential	22,000	234,934
	190	Miscellaneous Other Charges	3,000	3,000
	191	Statistical and Allied Surveys	2,000	2,500
	193	Fees, Commissions and Honoraria	8,000	8,000
	194	Training Expenses	3,200	5,000
	220	Purchase of Plant and Equipment*	600	4,000
	250	Maintenance of Plant, Machinery and Equipment	3,125	2,000
	260	Maintenance of Buildings and Stations	–	1,000
		GROSS EXPENDITURE .. .. .. K£	298,266	591,121

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96					
II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*					
HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		010 General Administration and Planning –*(Contd.)*			
938		**938 Presidential Commission on Soil Conservation and Afforestation** –*(Contd.)*			
		Appropriations in Aid			
	620	Sale of Equipment, Plant and Machinery		–	1,000
		Net Expenditure Head 938	**K£**	**298,266**	**590,121**
952		**952 Matuga District Development Institute**			
	000	Personal Emoluments		245,291	255,102
	050	House Allowances		41,808	42,762
	060	Other Personal Allowances		1,962	2,040
	064	Transfer Allowance		6,750	7,020
	065	Medical Allowance		23,147	24,072
	080	Passage and Leave Expenses		2,000	6,250
	100	Transport Operating Expenses		19,000	30,000
	110	Travelling and Accommodation Expenses		7,470	15,000
	120	Postal and Telegrams Expenses		350	500
	121	Telephone Expenses		10,000	20,000
	130	Official Entertainment		–	2,000
	140	Electricity Expenses		9,600	15,000
	141	Water and Conservancy Expenses		2,380	5,000
	144	Cooking Gas/Fuel		10,950	15,000
	154	Purchase of Farm Inputs		22,500	30,000
	160	Purchase of Food and Rations		150,000	220,000
	171	Publishing and Printing Expenses		–	1,500
	172	Purchase of Uniforms and Clothing		2,850	5,000
	173	Library Expenses		2,750	5,000
	174	Purchase of Stationery		7,680	9,000
	175	Advertising and Publicity		–	2,500
	190	Miscellaneous Other Charges		5,484	6,000
	194	Training Expenses		5,000	7,000
	196	Field Attachment		–	2,500
	220	Purchase of Plant and Equipment*		4,000	6,000
	250	Maintenance of Plant, Machinery and Equipment		5,650	10,000
	260	Maintenance of Buildings and Stations		–	3,000
		GROSS EXPENDITURE	K£	586,622	747,246
		Appropriations in Aid			
	600	Sale of Farm Produce		10,000	–
	620	Sale of Equipment, Plant and Machinery		–	10,000
	650	Sale and Fees for Services Rendered		22,500	23,565
	670	Miscellaneous Receipts		1,470	1,500
		Total Appropriations in Aid	K£	33,970	35,065
		Net Expenditure Head 952	**K£**	**552,652**	**712,181**
963		**963 Embu District Development Institute**			
	000	Personal Emoluments		279,131	290,296
	050	House Allowances		54,991	57,740
	060	Other Personal Allowances		3,543	3,613
	064	Transfer Allowance		6,750	7,500

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		010 General Administration and Planning *–(Contd.)*		
963		**963 Embu District Development Institute** *–(Contd.)*		
	065	Medical Allowance	47,689	49,596
	080	Passage and Leave Expenses	800	900
	100	Transport Operating Expenses	18,500	20,000
	110	Travelling and Accommodation Expenses	6,500	15,000
	120	Postal and Telegrams Expenses	300	1,000
	121	Telephone Expenses	14,000	20,000
	130	Official Entertainment	–	450
	140	Electricity Expenses	15,000	15,000
	141	Water and Conservancy Expenses	3,920	4,300
	154	Purchase of Farm Inputs	4,500	30,000
	160	Purchase of Food and Rations	62,500	65,000
	171	Publishing and Printing Expenses	–	1,600
	172	Purchase of Uniforms and Clothing	2,500	2,700
	173	Library Expenses	1,500	1,700
	174	Purchase of Stationery	7,000	7,400
	175	Advertising and Publicity	250	1,600
	190	Miscellaneous Other Charges	4,600	3,300
	194	Training Expenses	1,400	1,500
	196	Field Attachment	1,000	2,200
	200	Replacement of Motor Vehicles*	–	100,000
	220	Purchase of Plant and Equipment*	3,500	8,200
	250	Maintenance of Plant, Machinery and Equipment	7,000	2,800
	260	Maintenance of Buildings and Stations	–	2,900
		GROSS EXPENDITURE .. .. .. K£	546,874	716,295
		Appropriations in Aid		
	600	Sale of Non-capital Goods	1,600	1,600
	620	Sale of Equipment, Plant and Machinery	12,550	12,550
	650	Sale and Fees for Services Rendered	16,500	17,497
	670	Miscellaneous Receipts	300	300
		Total Appropriations in Aid .. .. .. K£	30,950	31,947
		Net Expenditure Head 963 .. .. .. K£	**515,924**	**684,348**
		Net Expenditure Subvote 010 .. .. .. K£	**51,275,243**	**53,622,758**
		011 Field Administration Services		
005		**005 Provincial Administration**		
	000	Personal Emoluments	3,869,946	4,279,728
	040	Gratuity and Pensions Contributions	45,000	45,000
	050	House Allowances	765,677	825,729
	060	Other Personal Allowances	149,936	155,933
	064	Transfer Allowance	50,000	60,000
	065	Medical Allowance	407,394	423,689
	080	Passage and Leave Expenses	30,000	50,000
	100	Transport Operating Expenses	191,000	400,000
	110	Travelling and Accommodation Expenses	125,000	200,000
	120	Postal and Telegrams Expenses	8,000	15,000
	121	Telephone Expenses	2,128,668	200,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96					
II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*					
HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		011 Field Administration Services *–(Contd.)*			
005		**005 Provincial Administration** *–(Contd.)*			
	130	Official Entertainment		4,000	12,000
	140	Electricity Expenses		155,983	40,000
	141	Water and Conservancy Expenses		69,361	20,000
	172	Purchase of Uniforms and Clothing		15,742	20,000
	174	Purchase of Stationery		48,000	100,000
	190	Miscellaneous Other Charges		27,000	50,000
	191	Investigations Expenses		10,000	30,000
	220	Purchase of Plant and Equipment*		25,000	50,000
	250	Maintenance of Plant, Machinery and Equipment		16,000	20,000
	260	Maintenance of Buildings and Stations		20,000	40,000
		GROSS EXPENDITURE	K£	8,161,707	7,037,079
		Appropriations in Aid			
	600	Sale of Goods and Services		45,000	46,650
	620	Sale of Equipment, Plant and Machinery		6,200	6,200
		Total Appropriations in Aid	K£	51,200	52,850
		Net Expenditure Head 005	**K£**	**8,110,507**	**6,984,229**
006		**006 District Administration**			
	000	Personal Emoluments		34,703,107	37,648,708
	040	Gratuity and Pensions Contributions		72,000	72,000
	050	House Allowances		8,571,435	9,000,100
	060	Other Personal Allowances		1,736,177	1,805,624
	064	Transfer Allowance		405,340	400,753
	065	Medical Allowance		4,286,067	4,457,509
	080	Passage and Leave Expenses		185,680	250,000
	100	Transport Operating Expenses		1,527,459	3,500,000
	110	Travelling and Accommodation Expenses		896,235	1,000,000
	120	Postal and Telegrams Expenses		45,905	130,000
	121	Telephone Expenses		3,778,903	1,150,000
	130	Official Entertainment		20,000	30,000
	131	Expenses of Boards, Committees and Conferences		5,700	50,000
	140	Electricity Expenses		354,338	250,000
	141	Water and Conservancy Expenses		85,129	500,000
	172	Purchase of Uniforms and Clothing		291,680	300,000
	173	Library Expenses		14,733	20,000
	174	Purchase of Stationery		228,740	600,000
	181	Payment of Rents and Rates - Residential		25,000	60,000
	190	Miscellaneous Other Charges		82,558	60,000
	210	Purchase of Additional Vehicles*		76,911	3,000,000
	220	Purchase of Plant and Equipment*		248,810	200,000
	222	Purchase of Plant and Equipment-Signals		10,000	20,000
	250	Maintenance of Plant, Machinery and Equipment		58,200	60,000
	260	Maintenance of Buildings and Stations		105,059	150,000
	261	Maintenance of War Graves		10,000	20,000
	262	Maintenance of Plant and Equipment - Signals		5,000	15,000
		GROSS EXPENDITURE	K£	57,830,166	64,749,694

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		011 Field Administration Services –*(Contd.)*			
006		**006 District Administration** –*(Contd.)*			
		Appropriations in Aid			
	600	Sale of Goods and Services		115,000	119,251
	620	Sale of Equipment, Plant and Machinery		110,000	113,000
		Total Appropriations in Aid	K£	225,000	232,251
		Net Expenditure Head 006	**K£**	**57,605,166**	**64,517,443**
039		**039 District Registration Services**			
	000	Personal Emoluments		520,342	480,048
	050	House Allowances		137,098	143,952
	060	Other Personal Allowances		17,554	17,898
	064	Transfer Allowance		6,750	15,000
	065	Medical Allowance		52,034	56,030
	080	Passage and Leave Expenses		15,000	15,000
	100	Transport Operating Expenses		37,000	32,000
	110	Travelling and Accommodation Expenses		22,888	25,000
	120	Postal and Telegrams Expenses		6,300	7,000
	121	Telephone Expenses		200,000	20,000
	140	Electricity Expenses		4,500	8,300
	141	Water and Conservancy Expenses		1,680	1,847
	150	Purchase of Supplies for Production		40,000	45,000
	172	Purchase of Uniforms and Clothing		3,500	3,500
	174	Purchase of Stationery		39,604	40,000
	175	Advertising and Publicity		21,126	23,000
	182	Payment of Rents and Rates - Non-Residential		25,500	31,500
	190	Miscellaneous Other Charges		12,000	13,000
	202	Replacement of Bicycles and Motor Cycles		16,116	16,000
	212	Purchase of Bicycles and Motor Cycles		40,290	–
	220	Purchase of Plant and Equipment*		20,000	20,000
	250	Maintenance of Plant, Machinery and Equipment		6,800	5,000
	295	Minor Alterations and Maintenance Works		16,500	8,000
		GROSS EXPENDITURE	K£	1,262,582	1,027,075
		Appropriations in Aid			
	605	Registration of Births and Deaths		355,000	380,000
		Net Expenditure Head 039	**K£**	**907,582**	**647,075**
041		**041 District Environmental Services**			
	000	Personal Emoluments		273,814	280,558
	050	House Allowances		66,547	69,209
	060	Other Personal Allowances		6,581	6,710
	064	Transfer Allowance		660	1,452
	065	Medical Allowance		27,381	28,476
	080	Passage and Leave Expenses		4,000	10,000
	100	Transport Operating Expenses		30,188	30,000
	110	Travelling and Accommodation Expenses		15,000	30,000
	120	Postal and Telegrams Expenses		2,500	2,000
	121	Telephone Expenses		7,812	8,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		011 Field Administration Services *-(Contd.)*			
041		**041 District Environmental Services** *-(Contd.)*			
	140	Electricity Expenses		3,000	20,000
	141	Water and Conservancy Expenses		–	6,500
	174	Purchase of Stationery		10,500	11,000
	190	Miscellaneous Other Charges		–	15,500
	220	Purchase of Plant and Equipment*		–	10,000
	250	Maintenance of Plant, Machinery and Equipment		5,400	5,000
		Net Expenditure Head 041	**K£**	**453,383**	**534,405**
		Net Expenditure Subvote 011	**K£**	**67,076,638**	**72,683,152**
		012 Administration Police Services			
010		**010 Administration Police Training College**			
	000	Personal Emoluments		4,236,930	3,727,784
	050	House Allowances		10,740	9,798
	060	Other Personal Allowances		231,939	241,216
	064	Transfer Allowance		32,500	35,000
	065	Medical Allowance		456,055	343,722
	080	Passage and Leave Expenses		20,000	30,000
	100	Transport Operating Expenses		100,000	200,000
	110	Travelling and Accommodation Expenses		45,000	50,000
	120	Postal and Telegrams Expenses		700	1,500
	121	Telephone Expenses		145,000	35,000
	130	Official Entertainment		500	1,500
	140	Electricity Expenses		81,680	50,000
	141	Water and Conservancy Expenses		10,000	20,000
	144	Cooking Gas/Fuel		–	10,000
	160	Purchase of Food and Rations		721,000	1,400,000
	172	Purchase of Uniforms and Clothing		15,000	20,000
	173	Library Expenses		4,000	8,000
	174	Purchase of Stationery		8,000	15,000
	190	Miscellaneous Other Charges		10,800	4,500
	194	Training Expenses		–	100,000
	220	Purchase of Plant and Equipment*		88,000	100,000
	250	Maintenance of Plant, Machinery and Equipment		3,000	10,000
	260	Maintenance of Buildings and Stations		60,000	50,000
		GROSS EXPENDITURE	K£	6,280,844	6,463,020
		Appropriations in Aid			
	600	Sale of Non-capital Goods		150,000	154,834
		Net Expenditure Head 010	**K£**	**6,130,844**	**6,308,186**
011		**011 Field Administration Police Services**			
	000	Personal Emoluments		33,059,826	37,699,521
	050	House Allowances		236,170	247,978
	060	Other Personal Allowances		3,180,340	3,307,553
	064	Transfer Allowance		189,000	196,560

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		012 Administration Police Services –*(Contd.)*			
011		**011 Field Administration Police Services** –*(Contd.)*			
	065	Medical Allowance		3,688,321	3,943,460
	080	Passage and Leave Expenses		158,400	180,000
	100	Transport Operating Expenses		187,500	500,000
	110	Travelling and Accommodation Expenses		461,350	600,000
	140	Electricity Expenses		56,945	150,000
	141	Water and Conservancy Expenses		41,700	60,000
	160	Purchase of Food and Rations		400,000	750,000
	172	Purchase of Uniforms and Clothing (Officers)		2,175,000	2,000,000
	181	Payment of Rents and Rates - Residential		3,000	15,000
	190	Miscellaneous Other Charges		16,000	20,000
	194	Training Expenses		43,251	75,000
	220	Purchase of Plant and Equipment*		1,866,604	2,000,000
	223	Purchase of Equipment - Coffins		17,200	28,000
	250	Maintenance of Plant, Machinery and Equipment		6,000	15,000
		GROSS EXPENDITURE	K£	45,786,607	51,788,072
		Appropriations in Aid			
	600	Sale of Non-capital Goods		12,000	12,387
		Net Expenditure Head 011	**K£**	**45,774,607**	**51,775,685**
012		**012 Security of Government Buildings and Offices Scheme**			
	000	Personal Emoluments		1,611,658	1,901,345
	050	House Allowances		6,379	6,697
	060	Other Personal Allowances		51,461	52,470
	064	Transfer Allowance		21,600	22,464
	065	Medical Allowance		142,044	137,094
	080	Passage and Leave Expenses		10,000	43,000
	100	Transport Operating Expenses		73,000	90,000
	110	Travelling and Accommodation Expenses		10,000	20,000
	120	Postal and Telegrams Expenses		300	500
	121	Telephone Expenses		10,000	25,000
	140	Electricity Expenses		28,800	35,000
	141	Water and Conservancy Expenses		11,200	24,000
	172	Purchase of Uniforms and Clothing		1,000	4,500
	174	Purchase of Stationery		1,000	6,800
	190	Miscellaneous Other Charges		3,000	5,000
	220	Purchase of Plant and Equipment*		8,000	10,000
	260	Maintenance of Buildings and Stations		4,000	5,000
		GROSS EXPENDITURE	K£	1,993,442	2,388,870
		Appropriations in Aid			
	680	Hiring of Administration Policemen		12,000	12,387
		Net Expenditure Head 012	**K£**	**1,981,442**	**2,376,483**
		Net Expenditure Subvote 012	**K£**	**53,886,893**	**60,460,354**

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		013 Government Press		
014		**014 Office of the Government Printer**		
	000	Personal Emoluments	1,112,389	2,049,418
	040	Gratuity and Pensions Contributions	2,400	2,400
	050	House Allowances	258,598	356,000
	060	Other Personal Allowances (Overtime and Honoraria)	220,000	176,800
	064	Transfer Allowance	4,500	5,500
	065	Medical Allowance	111,238	210,435
	080	Passage and Leave Expenses	28,000	32,000
	100	Transport Operating Expenses	50,000	50,000
	110	Travelling and Accommodation Expenses	15,000	30,000
	120	Postal and Telegrams Expenses	25,000	25,000
	121	Telephone Expenses	32,000	50,000
	140	Electricity Expenses	312,000	80,000
	141	Water and Conservancy Expenses	26,900	20,400
	150	Purchase of Supplies for Production	2,300,000	2,200,000
	172	Purchase of Uniforms and Clothing	5,000	12,000
	174	Purchase of Stationery(Para-Legal)	4,000,000	4,000,000
	190	Miscellaneous Other Charges	10,000	10,000
	194	Training Expenses	50,000	60,000
	210	Purchase of Additional Vehicles*	115,000	200,000
	220	Purchase of Plant and Equipment*	1,500,000	1,000,000
	250	Maintenance of Plant, Machinery and Equipment	600,000	1,000,000
	260	Maintenance of Buildings and Stations	10,000	50,000
		GROSS EXPENDITURE .. .. .. K£	10,788,025	11,619,953
		Appropriations in Aid		
	620	Sale of Equipment, Plant and Machinery	10,000	3,097
		Net Expenditure Head 014 .. .. .. K£	**10,778,025**	**11,616,856**
		Net Expenditure Subvote 013 .. .. .. K£	**10,778,025**	**11,616,856**
		014 National Youth Service		
013		**013 NYS Catering School - Gilgil**		
	000	Personal Emoluments	25,456	70,114
	050	House Allowances	2,390	5,674
	060	Other Personal Allowances	159	162
	064	Transfer Allowance	2,500	2,500
	065	Medical Allowance	2,545	8,990
	080	Passage and Leave Expenses	1,270	3,500
	100	Transport Operating Expenses	2,300	5,000
	110	Travelling and Accommodation Expenses	700	1,000
	120	Postal and Telegrams Expenses	200	500
	140	Electricity Expenses	2,196	4,000
	141	Water and Conservancy Expenses	854	2,000
	150	Purchase of Supplies for Production	31,000	32,000
	160	Purchase of Food and Rations	10,000	15,000
	172	Purchase of Uniforms and Clothing	4,000	4,200
	173	Library Expenses	1,500	2,000
	174	Purchase of Stationery	750	3,000
	175	Advertising and Publicity	50	500

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		014 National Youth Service *–(Contd.)*		
013		**013 NYS Catering School - Gilgil** *–(Contd.)*		
	177	Purchase of Consumable Stores	5,000	6,000
	190	Miscellaneous Other Charges	600	800
	195	Trade Test Fees and Training Levy	12,450	18,675
	196	Field Attachment	10,260	14,400
	198	Compensation and Ex-Gratia Payments	200	2,000
	220	Purchase of Plant and Equipment*	5,000	6,000
	250	Maintenance of Plant, Machinery and Equipment	1,300	1,500
	260	Maintenance of Buildings and Stations	860	1,000
		GROSS EXPENDITURE .. .. .. K£	123,540	210,515
		Appropriations in Aid		
	670	Miscellaneous Receipts	4,500	4,700
		Net Expenditure Head 013 .. .. .. K£	**119,040**	**205,815**
016		**016 N.Y.S. Engineering Institute - Ruaraka**		
	000	Personal Emoluments	126,390	553,931
	050	House Allowances	9,807	39,084
	060	Other Personal Allowances	11,654	12,120
	064	Transfer Allowance	2,500	2,500
	065	Medical Allowance	12,639	38,916
	080	Passage and Leave Expenses	7,200	10,000
	100	Transport Operating Expenses	20,000	25,000
	110	Travelling and Accommodation Expenses	5,000	8,000
	120	Postal and Telegrams Expenses	700	1,000
	121	Telephone Expenses	8,000	12,000
	140	Electricity Expenses	30,240	40,000
	141	Water and Conservancy Expenses	11,760	15,000
	160	Purchase of Food and Rations	110,000	150,000
	172	Purchase of Uniforms and Clothing	500	10,000
	173	Library Expenses	45,000	50,000
	174	Purchase of Stationery	20,000	25,000
	175	Advertising and Publicity	2,800	3,500
	177	Purchase of Consumable Stores	5,000	5,500
	190	Miscellaneous Other Charges	2,500	3,000
	194	Training Expenses	100,000	150,000
	195	Trade Test Fee and Training Levy	45,000	48,250
	196	Field Attachment	20,000	30,000
	198	Compensation and Ex-Gratia Payments	510	700
	220	Purchase of Plant and Equipment*	20,000	25,000
	250	Maintenance of Plant, Machinery and Equipment	2,050	4,000
	260	Maintenance of Buildings and Stations	5,000	9,000
		Net Expenditure Head 016 .. .. .. K£	**624,250**	**1,271,501**
017		**017 N.Y.S. Secretarial College, Ruaraka**		
	000	Personal Emoluments	198,361	408,827
	050	House Allowances	25,673	33,642
	060	Other Personal Allowances	426	433
	064	Transfer Allowance	2,500	2,000
	065	Medical Allowance	19,836	44,970
	080	Passage and Leave Expenses	5,200	10,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		014 National Youth Service –*(Contd.)*		
017		**017 N.Y.S. Secretarial College, Ruaraka** –*(Contd.)*		
	100	Transport Operating Expenses	12,000	18,000
	110	Travelling and Accommodation Expenses	8,700	10,000
	120	Postal and Telegrams Expenses	600	625
	121	Telephone Expenses	2,500	5,000
	130	Official Entertainment	527	800
	140	Electricity Expenses	18,000	20,000
	141	Water and Conservancy Expenses	7,000	10,000
	150	Purchase of Supplies for Production	500	3,000
	160	Purchase of Food and Rations	125,000	160,000
	171	Publishing and Printing Expenses	200	1,000
	172	Purchase of Uniforms and Clothing	200	10,000
	173	Library Expenses	50,000	90,000
	174	Purchase of Stationery	40,000	50,000
	175	Advertising and Publicity	1,000	1,500
	177	Purchase of Consumable Stores	5,000	5,300
	190	Miscellaneous Other Charges	6,000	9,000
	195	Trade Test Fees and Training Levy	71,450	83,200
	196	Field Attachment	10,000	15,000
	220	Purchase of Plant and Equipment*	80,000	100,000
	250	Maintenance of Plant, Machinery and Equipment	5,200	8,000
	260	Maintenance of Buildings and Stations	4,500	5,000
		GROSS EXPENDITURE .. .. .. K£	700,373	1,105,297
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	1,700	2,000
		Net Expenditure Head 017 .. .. .. K£	**698,673**	**1,103,297**
036		**036 Nairobi Engineering Craft School**		
	000	Personal Emoluments	19,271	149,139
	050	House Allowances	3,814	3,380
	060	Other Personal Allowances	–	412
	064	Transfer Allowance	2,500	1,100
	065	Medical Allowance	1,927	16,405
	080	Passage and Leave Expenses	1,000	5,000
	100	Transport Operating Expenses	2,250	6,000
	110	Travelling and Accommodation Expenses	450	1,000
	120	Postal and Telegrams Expenses	45	500
	121	Telephone Expenses	1,500	5,000
	140	Electricity Expenses	3,740	15,000
	141	Water and Conservancy Expenses	1,460	3,000
	160	Purchase of Food and Rations	8,000	15,000
	172	Purchase of Uniforms and Clothing	300	5,000
	173	Library Expenses	900	4,000
	174	Purchase of Stationery	900	15,000
	177	Purchase of Consumable Stores	5,000	6,000
	190	Miscellaneous Other Charges	190	500
	194	Training Expenses	40,000	50,000
	195	Trade Test Fee and Training Levy	6,200	18,400
	196	Field Attachment	200	1,000
	198	Compensation and Ex-Gratia Payments	85	100
	220	Purchase of Plant and Equipment*	2,000	5,000
	250	Maintenance of Plant, Machinery and Equipment	1,450	2,000
	260	Maintenance of Buildings and Stations	400	2,000
		GROSS EXPENDITURE .. .. .. K£	103,582	329,936

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		014 National Youth Service *–(Contd.)*			
036		**036 Nairobi Engineering Craft School** *–(Contd.)*			
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered		600	610
		Net Expenditure Head 036	**K£**	**102,982**	**329,326**
081		**081 Yatta Complex**			
	000	Personal Emoluments		67,609	575,143
	050	House Allowances		10,975	5,574
	060	Other Personal Allowances		1,061	1,082
	064	Transfer Allowance		2,500	879
	065	Medical Allowance		6,761	63,265
	080	Passage and Leave Expenses		6,200	12,000
	100	Transport Operating Expenses		15,000	20,000
	110	Travelling and Accommodation Expenses		10,000	15,000
	120	Postal and Telegrams Expenses		100	1,000
	121	Telephone Expenses		2,000	5,000
	140	Electricity Expenses		7,920	15,000
	141	Water and Conservancy Expenses		3,080	10,000
	154	Purchase of Farm Inputs		120,000	150,000
	160	Purchase of Food and Rations		400,000	550,000
	173	Library Expenses		–	6,000
	174	Purchase of Stationery		–	3,600
	177	Purchase of Consumable Stores		50,000	75,000
	190	Miscellaneous Other Charges		900	1,500
	192	Field Attachment		13,000	15,000
	193	Fees, Commissions and Honoraria		12,500	22,545
	196	Training Expenses-Yatta Plant Operation School		30,000	40,000
	197	Training Expenses - Yatta School of Agriculture		16,500	40,000
	220	Purchase of Plant and Equipment*		10,000	15,000
	250	Maintenance of Plant, Machinery and Equipment		900	2,000
	254	Maintenance and Running of Boilers and Generators		30,000	60,000
	260	Maintenance of Buildings and Stations		900	1,500
		GROSS EXPENDITURE	K£	817,906	1,706,088
		Appropriations in Aid			
	600	Sale of Non-capital Goods		320,000	360,000
	670	Miscellaneous Receipts		2,200	2,300
		Total Appropriations in Aid	K£	322,200	362,300
		Net Expenditure Head 081	**K£**	**495,706**	**1,343,788**
090		**090 Nyayo Bus Corporation**			
	300	Grants to Nyayo Bus Corporation		4,283,906	6,124,305
		GROSS EXPENDITURE	K£	4,283,906	6,124,305

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		014 National Youth Service *–(Contd.)*			
090		**090 Nyayo Bus Corporation** *–(Contd.)*			
		Appropriations in Aid			
	685	Reimbursement from Nyayo Bus Corporation		4,283,906	6,124,305
		Net Expenditure Head 090	**K£**	–	–
357		**357 N.Y.S. Headquarters Administration Services**			
	000	Personal Emoluments		2,453,003	1,348,707
	040	Gratuity and Pensions Contributions		22,000	5,200
	050	House Allowances		484,788	403,102
	060	Other Personal Allowances		49,941	50,920
	064	Transfer Allowance		16,200	11,880
	065	Medical Allowance		245,300	148,360
	080	Passage and Leave Expenses		373,000	350,000
	100	Transport Operating Expenses		670,000	800,000
	110	Travelling and Accommodation Expenses		179,000	180,000
	120	Postal and Telegrams Expenses		1,400	2,000
	121	Telephone Expenses		460,000	100,000
	130	Official Entertainment		425	500
	140	Electricity Expenses		754,349	160,000
	141	Water and Conservancy Expenses		609,000	200,000
	160	Purchase of Food and Rations		2,762,150	2,770,000
	171	Publishing and Printing Expenses		2,550	2,600
	172	Purchase of Uniforms and Clothing		1,685,000	2,000,000
	174	Purchase of Stationery		67,000	80,000
	176	Show Expenses		30,000	35,000
	177	Purchase of Consumable Stores		496,500	522,000
	181	Payment of Rents and Rates - Residential		250	4,420
	185	Computer Expenses		4,000	5,000
	190	Miscellaneous Other Charges		47,000	60,000
	191	Self Employment Promotion Unit		7,000	8,000
	194	Training Expenses		5,000	10,000
	195	Training Expenses - Upholstery School		9,000	15,000
	196	Training Expenses - Driving School		50,000	60,000
	199	Trade Test Fees and Training Levy		42,000	50,000
	220	Purchase of Plant and Equipment*		300,000	200,000
	250	Maintenance of Plant, Machinery and Equipment		116,500	100,000
	254	Maintenance and Running of Boilers and Generators		12,000	15,000
	255	Maintenance and Licensing of Radio Equipment		7,000	10,000
	260	Maintenance of Buildings and Stations		60,000	80,000
	340	Allowances-National Youth Service		1,034,800	2,100,000
		GROSS EXPENDITURE	K£	13,056,156	11,887,689
		Appropriations in Aid			
	670	Miscellaneous Receipts		400,000	425,000
		Net Expenditure Head 357	**K£**	**12,656,156**	**11,462,689**

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		014 National Youth Service *–(Contd.)*		
358		**358 Training Units**		
	000	Personal Emoluments	1,235,444	1,326,501
	050	House Allowances	100,361	105,379
	060	Other Personal Allowances	92,786	96,497
	064	Transfer Allowance	4,500	10,000
	065	Medical Allowance	103,544	145,915
	080	Passage and Leave Expenses	10,200	15,000
	100	Transport Operating Expenses	37,000	40,200
	110	Travelling and Accommodation Expenses	11,500	12,000
	112	External Travelling and Accommodation Expenses	–	10,000
	120	Postal and Telegrams Expenses	500	600
	121	Telephone Expenses	10,650	12,000
	140	Electricity Expenses	30,960	40,000
	141	Water and Conservancy Expenses	12,040	13,000
	160	Purchase of Food and Rations	1,200,000	1,600,000
	172	Purchase of Uniforms and Clothing	200	2,000
	173	Library Expenses	900	4,000
	174	Purchase of Stationery	900	2,000
	177	Purchase of Consumable Stores	5,000	5,100
	190	Miscellaneous Other Charges	4,800	5,000
	192	Field Attachment	1,000	3,000
	194	Vocational Training Expenses	50,000	52,000
	195	Training Expenses Advances Building - Gilgil	50,000	52,000
	196	Training Expenses Pre-Primary-Gilgil	4,500	4,700
	197	Training-Dress Making School - Gilgil	50,000	52,000
	199	Trade Test Fees and Training Levy	10,000	10,400
	220	Purchase of Plant and Equipment*	200,000	85,000
	250	Maintenance of Plant, Machinery and Equipment	15,000	10,400
	254	Maintenance and Running of Boilers and Generators	40,000	52,000
	260	Maintenance of Buildings and Stations	5,200	5,700
		GROSS EXPENDITURE .. .. .. K£	3,286,985	3,772,392
		Appropriations in Aid		
	600	Sale of Farm Produce and Livestock	2,300	2,400
	670	Miscellaneous Receipts	2,000	3,000
		Total Appropriations in Aid .. .. .. K£	4,300	5,400
		Net Expenditure Head 358 .. .. .. K£	**3,282,685**	**3,766,992**
361		**361 Production Units**		
	000	Personal Emoluments	1,946,347	1,829,561
	050	House Allowances	360,559	374,981
	060	Other Personal Allowances	270,124	275,420
	064	Transfer Allowance	8,000	12,000
	065	Medical Allowance	194,634	201,251
	080	Passage and Leave Expenses	15,200	25,000
	100	Transport Operating Expenses	51,000	79,000
	110	Travelling and Accommodation Expenses	75,000	102,000
	120	Postal and Telegrams Expenses	800	830
	121	Telephone Expenses	5,600	2,710
	140	Electricity Expenses	13,680	14,300
	141	Water and Conservancy Expenses	5,320	6,000
	151	Purchase of Drugs for Servicemen and Medical Expenses	8,000	10,000
	154	Purchase of Farm Inputs	600,000	630,000

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		014 National Youth Service *–(Contd.)*		
361		**361 Production Units** *–(Contd.)*		
	160	Purchase of Food and Rations	1,000,000	1,500,000
	172	Purchase of Uniforms and Clothing	–	100,000
	173	Library Expenses	–	4,000
	174	Purchase of Stationery	–	4,000
	176	Show Expenses	–	10,000
	190	Miscellaneous Other Charges	4,800	4,990
	192	Field Attachment	10,000	12,000
	195	On Job Apprentice Craft	10,000	12,000
	197	Training - Turbo Rural Crafts Centre	15,000	15,000
	250	Maintenance of Plant, Machinery and Equipment	5,000	10,400
	254	Maintenance and Running of Boilers and Generators	55,000	88,400
	260	Maintenance of Buildings and Stations	3,600	4,000
		GROSS EXPENDITURE .. .. .. K£	4,657,664	5,327,843
		Appropriations in Aid		
	600	Sale of Farm Produce and Livestock	960,000	1,000,000
	670	Miscellaneous Receipts	3,100	3,150
		Total Appropriations in Aid .. .. .. K£	963,100	1,003,150
		Net Expenditure Head 361 .. .. .. K£	**3,694,564**	**4,324,693**
363		**363 Maintenance Services**		
	000	Personal Emoluments	352,244	847,331
	050	House Allowances	79,147	86,994
	060	Other Personal Allowances	2,016	3,000
	064	Transfer Allowance	2,700	3,000
	065	Medical Allowance	64,568	93,206
	080	Passage and Leave Expenses	7,500	15,000
	100	Transport Operating Expenses	2,130,000	2,000,000
	110	Travelling and Accommodation Expenses	11,250	22,000
	120	Postal and Telegrams Expenses	300	1,000
	121	Telephone Expenses	3,400	10,000
	140	Electricity Expenses	7,400	20,000
	141	Water and Conservancy Expenses	2,900	10,000
	173	Library Expenses	–	2,000
	174	Purchase of Stationery	400	1,000
	190	Miscellaneous Other Charges	1,790	2,000
	200	Replacement of Motor Vehicles*	160,000	200,000
	250	Maintenance of Plant, Machinery and Equipment	1,800	5,000
	260	Maintenance of Buildings and Stations	4,500	5,000
		GROSS EXPENDITURE .. .. .. K£	2,831,915	3,326,531
		Appropriations in Aid		
	620	Sale of Machinery and Equipment	10,000	5,000
	690	Mechanical Transport and Plant Maintenance Fund on A/C of Replacement	2,920,000	1,400,000
	691	Mechanical Transport and Plant Renewable Fund on A/C of Replacement	160,000	200,000
		Total Appropriations in Aid .. .. .. K£	3,090,000	1,605,000
		Net Expenditure Head 363 .. .. .. K£	**(258,085)**	**1,721,531**

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		014 National Youth Service *–(Contd.)*			
		Net Expenditure Subvote 014	**K£**	**21,415,971**	**25,529,632**
		015 Kenya Airports Authority			
770		**770 Headquarters**			
	300	Grants to Kenya Airports Authority		47,893,153	50,000,000
		GROSS EXPENDITURE	K£	47,893,153	50,000,000
		Appropriations in Aid			
	670	Miscellaneous Receipts		47,893,153	50,000,000
		Net Expenditure Head 770	**K£**	–	–
		Net Expenditure Subvote 015	**K£**	–	–
		016 Immigration			
371		**371 Immigration Headquarters**			
	000	Personal Emoluments		1,665,215	1,049,686
	040	Gratuity and Pensions Contributions		15,000	13,910
	050	House Allowances		302,426	205,068
	060	Other Personal Allowances		13,765	12,000
	064	Transfer Allowance		10,800	15,000
	065	Medical Allowance		144,528	154,376
	080	Passage and Leave Expenses		24,000	26,000
	100	Transport Operating Expenses		88,115	275,000
	110	Travelling and Accommodation Expenses		35,000	24,000
	120	Postal and Telegrams Expenses		11,000	9,000
	121	Telephone Expenses		131,000	180,123
	130	Official Entertainment		850	1,600
	140	Electricity Expenses		69,200	91,460
	141	Water and Conservancy Expenses		26,800	62,000
	172	Purchase of Uniforms and Clothing		13,500	25,000
	174	Purchase of Stationery		225,975	500,000
	185	Computer Expenses		108,000	50,000
	190	Miscellaneous Other Charges		16,500	20,000
	191	Repatriation and Deportation of Aliens		36,000	98,000
	194	Training Expenses		10,000	30,000
	200	Replacement of Motor Vehicles*		250,000	125,000
	220	Purchase of Plant and Equipment*		140,000	139,360
	250	Maintenance of Plant, Machinery and Equipment		13,490	16,000
	260	Maintenance of Buildings and Stations		–	50,000
		GROSS EXPENDITURE	K£	3,351,164	3,172,583

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		016 Immigration *–(Contd.)*		
371		**371 Immigration Headquarters** *–(Contd.)*		
		Appropriations in Aid		
	650	Passport Fees	1,644,550	1,644,550
	651	Fees Under Immigration Act	8,845,450	9,100,000
	652	Registration under Citizenship Act	1,400,000	1,420,000
	653	Aliens Registration Fees	110,000	120,000
		Total Appropriations in Aid .. .. .. K£	12,000,000	12,284,550
		Net Expenditure Head 371 .. .. .. K£	**(8,648,836)**	**(9,111,967)**
373		**373 Border Control Points**		
	000	Personal Emoluments	117,404	100,212
	050	House Allowances	24,727	8,097
	060	Other Personal Allowances	1,735	2,000
	064	Transfer Allowance	13,500	16,000
	065	Medical Allowance	144,528	9,666
	080	Passage and Leave Expenses	8,000	8,500
	100	Transport Operating Expenses	20,000	21,000
	110	Travelling and Accommodation Expenses	11,500	14,000
	120	Postal and Telegrams Expenses	350	400
	121	Telephone Expenses	13,500	20,000
	140	Electricity Expenses	864	1,000
	141	Water and Conservancy Expenses	336	400
	172	Purchase of Uniforms and Clothing	700	1,000
	174	Purchase of Stationery	2,000	2,100
	190	Miscellaneous Other Charges	4,000	4,200
	220	Purchase of Plant and Equipment*	10,000	10,500
	250	Maintenance of Plant, Machinery and Equipment	700	730
		GROSS EXPENDITURE .. .. .. K£	373,844	219,805
		Appropriations in Aid		
	650	Passport Fees	331,250	341,925
		Net Expenditure Head 373 .. .. .. K£	**42,594**	**(122,120)**
374		**374 Jomo Kenyatta International Airport - Nairobi**		
	000	Personal Emoluments	365,101	596,409
	050	House Allowances	92,750	114,583
	060	Other Personal Allowances	6,047	12,000
	064	Transfer Allowance	4,500	7,500
	065	Medical Allowance	39,709	52,134
	080	Passage and Leave Expenses	2,973	13,000
	100	Transport Operating Expenses	20,000	26,000
	110	Travelling and Accommodation Expenses	18,000	22,000
	120	Postal and Telegrams Expenses	600	900
	121	Telephone Expenses	12,000	15,000
	140	Electricity Expenses	720	1,300
	141	Water and Conservancy Expenses	280	500
	180	Rents and Parking Fees	34,190	300
	190	Miscellaneous Other Charges	1,200	1,500

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		016 Immigration –*(Contd.)*		
374		**374 Jomo Kenyatta International Airport - Nairobi** –*(Contd.)*		
	220	Purchase of Plant and Equipment*	10,000	14,000
	250	Maintenance of Plant, Machinery and Equipment	1,000	1,500
		GROSS EXPENDITURE .. .. .. K£	609,070	878,626
		Appropriations in Aid		
	650	Passport and Visa Fees	2,950,000	619,336
		Net Expenditure Head 374 .. .. .. K£	**(2,340,930)**	**259,290**
393		**393 Coast Region Office**		
	000	Personal Emoluments	297,685	427,932
	050	House Allowances	91,442	71,409
	060	Other Personal Allowances	2,016	4,000
	064	Transfer Allowance	1,980	3,500
	065	Medical Allowance	32,970	37,080
	080	Passage and Leave Expenses	10,000	20,000
	100	Transport Operating Expenses	18,000	30,000
	110	Travelling and Accommodation Expenses	13,372	20,000
	120	Postal and Telegrams Expenses	313	1,500
	121	Telephone Expenses	16,870	5,000
	140	Electricity Expenses	1,243	2,000
	141	Water and Conservancy Expenses	280	500
	172	Purchase of Uniforms and Clothing	2,000	6,000
	174	Purchase of Stationery	4,600	14,000
	190	Miscelaneous Other Charges	2,143	4,000
	210	Purchase of Additional Vehicles*	125,000	–
	220	Purchase of Plant and Equipment*	3,000	7,000
	250	Maintenance of Plant, Machinery and Equipment	1,578	3,000
		GROSS EXPENDITURE .. .. .. K£	624,492	656,921
		Appropriations in Aid		
	650	Passport Fees	350,000	361,280
		Net Expenditure Head 393 .. .. .. K£	**274,492**	**295,641**
395		**395 Kisumu - Western Regional Office**		
	000	Personal Emoluments	211,778	221,059
	050	House Allowances	50,389	29,196
	060	Other Personal Allowances	1,273	2,000
	064	Transfer Allowance	1,782	2,500
	065	Medical Allowance	21,177	19,638
	080	Passage and Leave Expenses	1,020	7,500
	100	Transport Operating Expenses	21,609	18,000
	110	Travelling and Accommodation Expenses	6,920	11,500
	120	Postal and Telegrams Expenses	371	1,300
	121	Telephone Expenses	17,985	12,000
	140	Electricity Expenses	1,100	1,400
	141	Water and Conservancy Expenses	400	700
	172	Purchase of Uniforms and Clothing	1,785	1,700

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		016 Immigration *–(Contd.)*			
395		**395 Kisumu - Western Regional Office** *–(Contd.)*			
	174	Purchase of Stationery		3,700	5,000
	180	Rent and Parking Expenses		–	5,559
	190	Miscellaneous Other Charges		670	1,020
	220	Purchase of Plant and Equipment*		5,000	3,800
	250	Maintenance of Plant, Machinery and Equipment		525	1,040
		GROSS EXPENDITURE	K£	347,484	344,912
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered		640,000	154,834
		Net Expenditure Head 395	**K£**	**(292,516)**	**190,078**
		Net Expenditure Subvote 016	**K£**	**(10,965,196)**	**(8,489,078)**
		017 Police			
003		**003 C.I.D. Headquarters Administrative Services**			
	000	Personal Emoluments		1,933,819	1,959,943
	040	Gratuity and Pensions Contributions		3,203	–
	050	House Allowances		131,885	162,650
	060	Other Personal Allowances		54,122	58,604
	064	Transfer Allowance		44,832	27,397
	065	Medical Allowance		154,175	159,853
	080	Passage and Leave Expenses		29,000	39,000
	100	Transport Operating Expenses		529,606	700,000
	110	Travelling and Accommodation Expenses		245,000	400,000
	120	Postal and Telegrams Expenses		3,000	5,000
	121	Telephone Expenses		300,000	70,000
	140	Electricity Expenses		28,800	38,000
	141	Water and Conservancy Expenses		11,200	21,200
	172	Purchase of Uniforms and Clothing		2,200	3,200
	174	Purchase of Stationery		50,000	100,000
	175	Advertising and Publicity		5,000	6,000
	190	Miscellaneous Other Charges		15,000	28,000
	191	Criminal Investigation Expenses		220,000	250,000
	200	Replacement of Motor Vehicles*		–	1,500,000
	210	Purchase of Additional Vehicles*		1,500,000	–
	220	Purchase of Plant and Equipment*		75,000	300,000
	250	Maintenance of Plant, Machinery and Equipment		50,000	100,000
	375	Contribution to Interpol		170,394	250,000
		GROSS EXPENDITURE	K£	5,556,236	6,178,847
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered		99,600	51,611
		Net Expenditure Head 003	**K£**	**5,456,636**	**6,127,236**

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		017 Police *–(Contd.)*		
007		**007 C.I.D. General Investigation**		
	000	Personal Emoluments	2,002,398	2,054,452
	040	Gratuity and Pensions Contributions	–	1,786
	050	House Allowances	232,435	239,945
	060	Other Personal Allowances	70,679	83,126
	064	Transfer Allowance	100,000	72,955
	065	Medical Allowance	167,972	173,716
	080	Passage and Leave Expenses	29,605	49,605
	100	Transport Operating Expenses	800,000	900,000
	110	Travelling and Accommodation Expenses	385,000	500,000
	120	Postal and Telegrams Expenses	5,000	7,000
	121	Telephone Expenses	100,000	90,000
	140	Electricity Expenses	8,640	18,640
	141	Water and Conservancy Expenses	3,360	13,360
	172	Purchase of Uniforms and Clothing	3,600	4,600
	173	Library Expenses	20,000	23,000
	174	Purchase of Stationery	25,000	150,000
	190	Miscellaneous Other Charges	7,500	12,000
	191	Criminal Investigation Expenses	200,000	200,000
	220	Purchase of Plant and Equipment*	145,000	200,000
	250	Maintenance of Plant, Machinery and Equipment	25,000	30,000
		GROSS EXPENDITURE .. .. .. K£	4,331,189	4,824,185
		Appropriations in Aid		
	670	Miscellaneous Receipts	2,000	2,064
		Net Expenditure Head 007 .. .. .. K£	**4,329,189**	**4,822,121**
008		**008 C.I.D. Specialized Units**		
	000	Personal Emoluments	247,817	285,997
	050	House Allowances	20,698	21,732
	060	Other Personal Allowances	10,965	13,501
	064	Transfer Allowance	60,000	128,673
	065	Medical Allowance	19,718	21,008
	080	Passage and Leave Expenses	12,268	22,268
	100	Transport Operating Expenses	300,000	500,000
	110	Travelling and Accommodation Expenses	200,000	300,000
	120	Postal and Telegrams Expenses	9,000	15,000
	121	Telephone Expenses	200,000	80,000
	140	Electricity Expenses	21,240	31,240
	141	Water and Conservancy Expenses	8,260	18,260
	172	Purchase of Uniforms and Clothing	14,000	15,000
	174	Purchase of Stationery	50,000	100,000
	190	Miscellaneous Other Charges	15,000	16,000
	191	Criminal Investigation Expenses	200,000	300,000
	194	Training Expenses	25,000	50,000
	220	Purchase of Plant and Equipment*	400,000	500,000
	250	Maintenance of Plant, Machinery and Equipment	50,000	100,000
	262	Maintenance of Temporary Buildings	25,000	105,000
		Net Expenditure Head 008 .. .. .. K£	**1,888,966**	**2,623,679**

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		017 Police *–(Contd.)*			
009		**009 C.I.D. Training School (Nairobi)**			
	000	Personal Emoluments		102,120	102,783
	040	Gratuity and Pensions Contributions		2,325	2,425
	050	House Allowances		8,715	8,914
	060	Other Personal Allowances		5,494	6,192
	064	Transfer Allowance		25,000	5,787
	065	Medical Allowance		9,214	8,869
	080	Passage and Leave Expenses		6,000	16,000
	100	Transport Operating Expenses		50,000	100,000
	110	Travelling and Accommodation Expenses		50,000	108,000
	120	Postal and Telegrams Expenses		5,000	6,500
	121	Telephone Expenses		20,000	30,000
	130	Official Entertainment		10,000	10,000
	140	Electricity Expenses		35,000	36,000
	141	Water and Conservancy Expenses		20,000	22,320
	160	Purchase of Food and Rations		220,000	400,000
	172	Purchase of Uniforms and Clothing		10,000	10,000
	173	Library Expenses		20,000	40,000
	174	Purchase of Stationery		20,000	40,000
	190	Miscellaneous Other Charges		7,000	10,000
	194	Training Expenses		30,000	50,000
	250	Maintenance of Plant, Machinery and Equipment		25,000	30,000
		GROSS EXPENDITURE	K£	680,868	1,043,790
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered		16,000	16,564
	670	Miscellaneous Receipts		1,500	1,500
		Total Appropriations in Aid	K£	17,500	18,064
		Net Expenditure Head 009	**K£**	**663,368**	**1,025,726**
085		**085 Office of the Commissioner of Police**			
	000	Personal Emoluments		2,055,889	2,069,931
	040	Gratuity and Pensions Contributions		3,770	–
	050	House Allowances		271,893	282,360
	060	Other Personal Allowances		35,698	45,228
	064	Transfer Allowance		73,974	56,987
	065	Medical Allowance		164,559	171,608
	080	Passage and Leave Expenses		23,600	30,000
	100	Transport Operating Expenses		880,000	1,000,000
	110	Travelling and Accommodation Expenses		215,000	235,000
	112	External Travelling and Accommodation Expenses		55,000	50,000
	120	Postal and Telegrams Expenses		10,000	15,000
	121	Telephone Expenses		472,860	115,000
	130	Official Entertainment		3,000	2,500
	140	Electricity Expenses		269,225	100,000
	141	Water and Conservancy Expenses		4,163,040	48,000
	172	Purchase of Uniforms and Clothing		15,940	16,000
	173	Library Expenses		5,000	6,000
	174	Purchase of Stationery		150,000	150,000
	175	Advertising and Publicity		26,240	18,000
	182	Payment of Rents and Rates - Non-Residential		431,000	500,000
	190	Miscellaneous Other Charges		8,000	10,000
	191	Security Operations		1,710,000	500,000

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		017 Police *–(Contd.)*		
085		**085 Office of the Commissioner of Police** *–(Contd.)*		
	194	Training Expenses	20,000	50,000
	197	Confidential Expenditure	100,000	100,000
	220	Purchase of Plant and Equipment*	59,000	100,000
	240	Purchase of Equipment(SE)	1,300,000	1,300,000
	250	Maintenance of Plant, Machinery and Equipment	27,000	28,000
	260	Maintenance of Buildings and Stations	10,000	30,000
		GROSS EXPENDITURE .. .. .. K£	12,559,688	7,029,614
		Appropriations in Aid		
	600	Sale of Goods and Services	32,000	35,191
	670	Miscellaneous Receipts	36,000	35,000
		Total Appropriations in Aid .. .. .. K£	68,000	70,191
		Net Expenditure Head 085 .. .. .. K£	**12,491,688**	**6,959,423**
086		**086 Kenya Police College, Kiganjo**		
	000	Personal Emoluments	3,941,014	4,184,013
	040	Gratuity and Pensions Contributions	1,525	–
	050	House Allowances	67,953	78,347
	060	Other Personal Allowances	166,434	265,135
	064	Transfer Allowance	14,440	24,440
	065	Medical Allowance	151,667	163,415
	080	Passage and Leave Expenses	22,000	27,000
	100	Transport Operating Expenses	55,000	60,000
	110	Travelling and Accommodation Expenses	50,000	65,000
	120	Postal and Telegrams Expenses	1,100	1,817
	121	Telephone Expenses	77,295	70,000
	130	Official Entertainment	2,500	4,000
	140	Electricity Expenses	95,745	100,000
	141	Water and Conservancy Expenses	33,545	50,000
	160	Purchase of Food and Rations	550,000	550,000
	173	Library Expenses	10,000	10,500
	174	Purchase of Stationery	25,000	45,000
	190	Miscellaneous Other Charges	1,000	2,000
	194	Training Expenses	20,000	40,000
	220	Purchase of Plant and Equipment*	77,876	100,000
	250	Maintenance of Plant, Machinery and Equipment	5,000	15,000
	262	Maintenance of Temporary Buildings	12,000	22,000
		GROSS EXPENDITURE .. .. .. K£	5,381,094	5,877,667
		Appropriations in Aid		
	600	Sale of Non-capital Goods	155,000	159,995
		Net Expenditure Head 086 .. .. .. K£	**5,226,094**	**5,717,672**
091		**091 Provincial Administration Services**		
	000	Personal Emoluments	6,019,959	6,314,992
	040	Gratuity and Pensions Contributions	1,678	–

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		017 Police *–(Contd.)*		
091		**091 Provincial Administration Services** *–(Contd.)*		
	050	House Allowances	183,964	200,453
	060	Other Personal Allowances	578,169	522,692
	064	Transfer Allowance	131,465	181,665
	065	Medical Allowance	465,721	512,999
	080	Passage and Leave Expenses	33,974	52,000
	100	Transport Operating Expenses	525,000	450,000
	110	Travelling and Accommodation Expenses	207,500	180,000
	120	Postal and Telegrams Expenses	10,000	15,000
	121	Telephone Expenses	450,000	200,000
	140	Electricity Expenses	117,349	80,000
	141	Water and Conservancy Expenses	38,949	59,800
	174	Purchase of Stationery	30,000	81,000
	190	Miscellaneous Other Charges	8,000	10,384
	220	Purchase of Plant and Equipment*	25,000	40,000
	250	Maintenance of Plant, Machinery and Equipment	10,000	15,000
	261	Maintenance of Administration Stations	8,000	12,000
	262	Maintenance of Provincial Training Centres	155,750	155,780
		Net Expenditure Head 091 .. .. .. K£	**9,000,478**	**9,083,765**
092		**092 Divisional and Field Services**		
	000	Personal Emoluments	46,297,011	48,997,153
	040	Gratuity and Pensions Contributions	2,765	–
	050	House Allowances	1,187,614	1,267,457
	060	Other Personal Allowances	2,767,177	2,872,298
	064	Transfer Allowance	600,000	864,870
	065	Medical Allowance	3,489,464	3,691,737
	080	Passage and Leave Expenses	380,000	450,000
	100	Transport Operating Expenses	5,413,500	5,876,540
	110	Travelling and Accommodation Expenses	2,205,400	2,544,200
	120	Postal and Telegrams Expenses	18,608	25,000
	121	Telephone Expenses	1,000,000	2,000,000
	140	Electricity Expenses	2,746,607	260,000
	141	Water and Conservancy Expenses	4,409,422	321,576
	160	Purchase of Food and Rations	1,664,000	3,200,000
	174	Purchase of Stationery	83,976	141,280
	190	Miscellaneous Other Charges	26,035	36,690
	220	Purchase of Plant and Equipment*	105,000	220,000
	250	Maintenance of Plant, Machinery and Equipment	100,000	150,000
	255	Maintenance of Police Animals	25,500	50,000
	261	Maintenance of Administration Stations	20,000	70,000
	262	Maintenance of Temporary Buildings	70,000	120,000
		GROSS EXPENDITURE .. .. .. K£	72,612,079	73,158,801
		Appropriations in Aid		
	620	Sale of Equipment, Plant and Machinery	200,000	210,000
	650	Sale and Fees for Services Rendered	805,000	827,389
		Total Appropriations in Aid .. .. .. K£	1,005,000	1,037,389
		Net Expenditure Head 092 .. .. .. K£	**71,607,079**	**72,121,412**

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		017 Police *–(Contd.)*		
093		**093 Traffic Section**		
	000	Personal Emoluments	1,376,727	1,451,205
	050	House Allowances	103,579	112,454
	060	Other Personal Allowances	28,156	38,167
	064	Transfer Allowance	22,673	29,423
	065	Medical Allowance	112,109	117,359
	080	Passage and Leave Expenses	28,250	30,000
	100	Transport Operating Expenses	285,000	300,000
	110	Travelling and Accommodation Expenses	82,500	100,000
	120	Postal and Telegrams Expenses	1,000	2,900
	121	Telephone Expenses	10,000	8,000
	140	Electricity Expenses	20,000	20,380
	141	Water and Conservancy Expenses	8,600	10,000
	174	Purchase of Stationery	56,250	58,000
	175	Advertising and Publicity	1,000	2,487
	190	Miscellaneous Other Charges	4,000	5,000
	220	Purchase of Plant and Equipment*	21,000	31,000
	250	Maintenance of Plant and Equipment	22,800	20,000
	261	Maintenance of Administration Stations	5,750	10,000
	262	Maintenance of Temporary Buildings	13,800	15,000
		GROSS EXPENDITURE .. .. .. K£	2,203,194	2,361,375
		Appropriations in Aid		
	650	Driving Test Fees	302,000	311,733
		Net Expenditure Head 093 .. .. .. K£	**1,901,194**	**2,049,642**
094		**094 Presidential Escort**		
	000	Personal Emoluments	1,058,690	1,172,572
	040	Gratuity and Pensions Contributions	2,475	2,811
	050	House Allowances	10,924	11,500
	060	Other Personal Allowances	155,417	162,853
	064	Transfer Allowance	9,631	19,631
	065	Medical Allowance	84,034	87,655
	080	Passage and Leave Expenses	15,000	35,000
	100	Transport Operating Expenses	557,706	700,000
	110	Travelling and Accommodation Expenses	160,000	150,000
	120	Postal and Telegrams Expenses	1,000	6,000
	121	Telephone Expenses	125,000	142,000
	140	Electricity Expenses	452,000	338,000
	141	Water and Conservancy Expenses	21,232	65,000
	160	Purchase of Food and Rations	6,000	10,000
	174	Purchase of Stationery	10,500	50,000
	190	Miscellaneous Other Charges	13,000	15,000
	194	Training Expenses	13,000	38,000
	220	Purchase of Plant and Equipment*	1,520,500	1,620,000
	250	Maintenance of Plant, Machinery and Equipment	8,000	18,000
	261	Maintenance of Administration Stations	4,000	14,000
	262	Maintenance of Temporary Buildings	2,000	12,000
		GROSS EXPENDITURE .. .. .. K£	4,230,109	4,670,022

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		017 Police *–(Contd.)*			
094		**094 Presidential Escort** *–(Contd.)*			
		Appropriations in Aid			
	600	Sale of Non-capital Goods		1,000	1,032
		Net Expenditure Head 094	**K£**	**4,229,109**	**4,668,990**
095		**095 Police, Nairobi Area**			
	000	Personal Emoluments		13,728,253	14,349,471
	040	Gratuity and Pensions Contributions		3,192	–
	050	House Allowances		324,694	334,700
	060	Other Personal Allowances		229,577	243,529
	064	Transfer Allowance		70,000	89,052
	065	Medical Allowance		965,885	1,006,749
	080	Passage and Leave Expenses		138,062	250,000
	100	Transport Operating Expenses		600,000	700,000
	110	Travelling and Accommodation Expenses		106,149	120,000
	120	Postal and Telegrams Expenses		2,000	7,000
	121	Telephone Expenses		400,000	220,000
	140	Electricity Expenses		580,108	400,000
	141	Water and Conservancy Expenses		380,000	100,000
	160	Purchase of Food and Rations		320,000	627,430
	174	Purchase of Stationery		62,500	85,000
	190	Miscellaneous Other Charges		5,000	12,000
	191	Criminal Investigation Expenses		7,000	9,000
	220	Purchase of Plant and Equipment*		20,100	40,377
	250	Maintenance of Plant, Machinery and Equipment		25,000	45,000
	255	Maintenance of Police Horses		22,500	32,500
	261	Maintenance of Administration Stations		7,000	10,000
	262	Maintenance of Temporary Buildings		23,000	30,000
		GROSS EXPENDITURE	K£	18,020,020	18,711,808
		Appropriations in Aid			
	600	Sale of Goods and Services		180,000	190,000
	670	Miscellaneous Receipts		125,000	130,052
	695	Fees for Services Rendered (C.B.K.)		100,000	99,000
		Total Appropriations in Aid	K£	405,000	419,052
		Net Expenditure Head 095	**K£**	**17,615,020**	**18,292,756**
096		**096 Government Vehicle Check Unit (G.V.C.U)**			
	000	Personal Emoluments		256,602	258,978
	050	House Allowances		23,947	24,905
	060	Other Personal Allowances		12,709	13,217
	064	Transfer Allowance		2,756	7,756
	065	Medical Allowance		–	15,538
	080	Passage and Leave Expenses		5,100	10,100
	100	Transport Operating Expenses		103,174	120,000
	110	Travelling and Accommodation Expenses		59,000	71,000
	120	Postal and Telegrams Expenses		1,000	6,000
	121	Telephone Expenses		15,000	10,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		017 Police –*(Contd.)*		
096		**096 Government Vehicle Check Unit (G.V.C.U)** –*(Contd.)*		
	140	Electricity Expenses	9,300	9,300
	141	Water and Conservancy Expenses	6,700	2,000
	174	Purchase of Stationery	145,000	7,000
	175	Advertising and Publicity	5,500	750
	190	Miscellaneous Other Charges	3,700	6,200
	200	Replacement of Motor Vehicles*	200,000	120,352
	220	Purchase of Plant and Equipment*	9,500	7,000
	250	Maintenance of Plant, Machinery and Equipment	6,600	3,600
	261	Maintenance of Administration Stations	7,000	2,000
	262	Maintenance of Temporary Buildings	11,600	2,600
		GROSS EXPENDITURE .. .. .. K£	884,188	698,296
		Appropriations in Aid		
	676	Miscellaneous Receipts (GVCU)	180,174	54,708
		Net Expenditure Head 096 .. .. .. K£	**704,014**	**643,588**
097		**097 Police Dog Unit**		
	000	Personal Emoluments	595,425	599,998
	050	House Allowances	11,897	11,947
	060	Other Personal Allowances	16,967	16,304
	064	Transfer Allowance	39,448	44,448
	065	Medical Allowance	46,154	46,922
	080	Passage and Leave Expenses	11,750	17,000
	100	Transport Operating Expenses	90,000	120,000
	110	Travelling and Accommodation Expenses	110,000	110,000
	120	Postal and Telegrams Expenses	2,575	5,000
	121	Telephone Expenses	30,000	40,000
	140	Electricity Expenses	120,000	115,000
	141	Water and Conservancy Expenses	45,000	53,000
	152	Purchase of Police Dogs	22,000	25,000
	172	Purchase of Uniforms and Clothing	4,700	9,700
	174	Purchase of Stationery	21,300	60,000
	190	Miscellaneous Other Charges	5,550	12,600
	194	Training Expenses	42,000	61,000
	220	Purchase of Plant and Equipment*	10,000	38,000
	250	Maintenance of Plant, Machinery and Equipment	37,500	40,000
	255	Maintenance of Police Animals	275,000	323,000
	262	Maintenance of Temporary Buildings	3,500	15,952
		Net Expenditure Head 097 .. .. .. K£	**1,540,766**	**1,764,871**
101		**101 Anti Stock Theft Unit**		
	000	Personal Emoluments	2,704,854	3,216,429
	050	House Allowances	33,278	34,677
	060	Other Personal Allowances	156,427	215,986
	064	Transfer Allowance	37,075	45,991
	065	Medical Allowance	208,698	216,619
	080	Passage and Leave Expenses	17,395	29,000
	100	Transport Operating Expenses	225,000	325,000
	110	Travelling and Accommodation Expenses	59,535	80,000
	120	Postal and Telegrams Expenses	700	1,700

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		017 Police *–(Contd.)*			
101		**101 Anti Stock Theft Unit** *–(Contd.)*			
	121	Telephone Expenses		17,000	27,000
	140	Electricity Expenses		39,000	148,840
	141	Water and Conservancy Expenses		22,000	36,722
	160	Purchase of Food and Rations		280,000	600,000
	173	Library Expenses		600	1,000
	174	Purchase of Stationery		13,000	23,000
	190	Miscellaneous Other Charges		1,200	1,311
	194	Training Expenses		11,000	13,000
	220	Purchase of Plant and Equipment*		9,000	11,000
	250	Maintenance of Plant and Equipment		3,500	4,000
	255	Maintenance of Police Horses		35,000	60,000
	261	Maintenance of Administration Stations		2,800	3,800
	262	Maintenance of Temporary Buildings		3,500	5,000
		Net Expenditure Head 101	**K£**	**3,880,562**	**5,100,075**
104		**104 Railways and Port Police**			
	000	Personal Emoluments		3,749,682	3,940,096
	050	House Allowances		60,037	69,489
	060	Other Personal Allowances		33,810	42,304
	064	Transfer Allowance		14,448	24,448
	065	Medical Allowance		266,140	276,497
	080	Passage and Leave Expenses		11,000	28,700
	110	Travelling and Accommodation Expenses		15,000	35,000
	160	Purchase of Food and Rations		9,000	19,000
	190	Miscellaneous Other Charges		300	3,562
	250	Maintenance of Plant, Machinery and Equipment		2,500	8,500
		GROSS EXPENDITURE	K£	4,161,917	4,447,596
		Appropriations in Aid			
	695	Reimbursement from Statutory Organizations		805,000	830,943
		Net Expenditure Head 104	**K£**	**3,356,917**	**3,616,653**
105		**105 Telecommunications Branch**			
	000	Personal Emoluments		1,459,123	1,535,097
	040	Gratuity and Pensions Contributions		3,244	2,321
	050	House Allowances		170,831	172,750
	060	Other Personal Allowances		79,429	85,421
	064	Transfer Allowance		19,010	18,000
	065	Medical Allowance		113,738	117,954
	080	Passage and Leave Expenses		14,210	18,000
	100	Transport Operating Expenses		21,000	21,000
	110	Travelling and Accommodation Expenses		70,000	80,650
	120	Postal and Telegrams Expenses		2,000	4,000
	121	Telephone Expenses		25,000	45,000
	140	Electricity Expenses		3,000	5,000
	141	Water and Conservancy Expenses		1,000	3,000
	174	Purchase of Stationery		4,000	9,000
	190	Miscellaneous Other Charges		8,800	15,207
	194	Training Expenses		15,500	25,500
	220	Purchase of Plant and Equipment*		20,000	30,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		017 Police *–(Contd.)*			
105		**105 Telecommunications Branch** *–(Contd.)*			
	250	Maintenance of Plant, Machinery and Equipment		95,000	100,000
	251	Maintenance of Security Equipment		22,000	42,000
	252	Maintenance of Interpol Equipment		33,750	40,000
	262	Maintenance of Temporary Buildings		9,000	10,000
	280	Maintenance of Access Roads		30,000	40,000
		Net Expenditure Head 105	**K£**	**2,219,635**	**2,419,900**
106		**106 Motor Transport Branch**			
	000	Personal Emoluments		2,980,896	3,126,961
	050	House Allowances		303,528	315,200
	060	Other Personal Allowances		145,050	146,044
	064	Transfer Allowance		28,720	37,998
	065	Medical Allowance		234,483	243,170
	080	Passage and Leave Expenses		27,000	37,000
	110	Travelling and Accommodation Expenses		33,750	48,000
	120	Postal and Telegrams Expenses		2,500	7,500
	121	Telephone Expenses		25,000	30,000
	140	Electricity Expenses		25,000	39,000
	141	Water and Conservancy Expenses		5,600	15,600
	160	Purchase of Food and Rations		37,500	55,000
	174	Purchase of Stationery		13,000	33,000
	190	Miscellaneous Other Charges		15,000	30,590
	194	Training Expenses		26,307	40,000
	210	Purchase of Additional Vehicles*		15,225,000	12,000,000
	220	Purchase of Plant and Equipment*		46,000	50,000
	250	Maintenance of Plant, Machinery and Equipment		20,977	20,400
	262	Maintenance of Temporary Buildings		10,000	30,400
		GROSS EXPENDITURE	K£	19,205,311	16,305,863
		Appropriations in Aid			
	620	Sale of Equipment and Machinery		65,000	67,095
		Net Expenditure Head 106	**K£**	**19,140,311**	**16,238,768**
107		**107 Police Airwing**			
	000	Personal Emoluments		73,889	75,370
	050	House Allowances		5,961	6,217
	060	Other Personal Allowances		7,614	7,749
	064	Transfer Allowance		2,397	7,397
	065	Medical Allowance		6,319	6,381
	080	Passage and Leave Expenses		5,500	10,500
	100	Transport Operating Expenses		365,000	500,000
	110	Travelling and Accommodation Expenses		15,500	20,500
	120	Postal and Telegrams Expenses		1,000	1,247
	121	Telephone Expenses		14,500	16,500
	140	Electricity Expenses		6,000	8,000
	141	Water and Conservancy Expenses		2,000	3,000
	174	Purchase of Stationery		1,200	3,000
	175	Advertising and Publicity		800	1,300
	190	Miscellaneous Other Charges		850	1,350
	194	Training Expenses		165,000	200,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		017 Police *–(Contd.)*			
107		**107 Police Airwing** *–(Contd.)*			
	250	Maintenance of Plant and Equipment		1,000	1,200
		GROSS EXPENDITURE	K£	674,530	869,711
		Appropriations in Aid			
	650	Hire of Police Aircrafts		2,500	2,581
		Net Expenditure Head 107	**K£**	**672,030**	**867,130**
108		**108 Force Quartermaster**			
	000	Personal Emoluments		519,708	526,542
	050	House Allowances		117,660	117,844
	060	Other Personal Allowances		19,429	19,307
	064	Transfer Allowance		7,224	10,000
	065	Medical Allowance		47,625	50,672
	080	Passage and Leave Expenses		15,500	20,500
	110	Travelling and Accommodation Expenses		17,500	22,500
	120	Postal and Telegrams Expenses		1,700	2,000
	121	Telephone Expenses		3,000	5,000
	170	Purchase of Uniforms and Clothing		5,109,100	7,400,000
	174	Purchase of Stationery		205,917	610,375
	190	Miscellaneous Other Charges		3,500	4,000
	220	Purchase of Plant and Equipment*		140,000	150,000
	250	Maintenance of Plant, Machinery and Equipment		2,075	7,000
	262	Maintenance of Temporary Buildings		12,000	12,000
		GROSS EXPENDITURE	K£	6,221,938	8,957,740
		Appropriations in Aid			
	600	Sale of Non-capital Goods		18,000	18,580
		Net Expenditure Head 108	**K£**	**6,203,938**	**8,939,160**
109		**109 Force Armourer**			
	000	Personal Emoluments		80,455	82,527
	040	Gratuity and Pensions Contributions		2,110	–
	050	House Allowances		17,687	18,125
	060	Other Personal Allowances		2,351	2,445
	064	Transfer Allowance		5,645	7,645
	065	Medical Allowance		6,139	6,363
	080	Passage and Leave Expenses		6,500	8,500
	110	Travelling and Accommodation Expenses		25,000	35,000
	120	Postal and Telegrams Expenses		400	600
	121	Telephone Expenses		1,900	2,942
	190	Miscellaneous Other Charges		1,000	2,400
	194	Training Expenses		6,000	6,000
	220	Purchase of Plant and Equipment*		10,050,000	5,000,000
	250	Maintenance of Plant, Machinery and Equipment		60,000	60,000
		Net Expenditure Head 109	**K£**	**10,265,187**	**5,232,547**

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		017 Police *–(Contd.)*		
110		**110 Central Firearms Bureau**		
	000	Personal Emoluments	48,641	48,641
	050	House Allowances	10,175	10,040
	060	Other Personal Allowances	1,755	3,576
	064	Transfer Allowance	1,204	490
	065	Medical Allowance	3,546	3,704
	080	Passage and Leave Expenses	1,500	1,500
	100	Transport Operating Expenses	4,800	6,800
	110	Travelling and Accommodation Expenses	2,300	2,300
	120	Postal and Telegrams Expenses	1,950	4,000
	121	Telephone Expenses	2,435	4,000
	140	Electricity Expenses	1,200	1,200
	141	Water and Conservancy Expenses	400	400
	174	Purchase of Stationery	1,500	1,500
	190	Miscellaneous Other Charges	400	400
	250	Maintenance of Plant, Machinery and Equipment	800	800
	261	Maintenance of Administration Stations	1,500	1,500
		Net Expenditure Head 110 .. .. .. K£	**84,106**	**90,851**
111		**111 Airport Police Unit**		
	000	Personal Emoluments	3,223,253	3,414,770
	050	House Allowances	38,874	42,377
	060	Other Personal Allowances	27,544	26,851
	064	Transfer Allowance	91,443	93,000
	065	Medical Allowance	230,684	240,735
	080	Passage and Leave Expenses	12,510	45,000
	100	Transport Operating Expenses	40,000	80,000
	110	Travelling and Accommodation Expenses	25,000	60,000
	120	Postal and Telegrams Expenses	1,000	3,000
	121	Telephone Expenses	60,000	60,000
	140	Electricity Expenses	45,000	50,000
	141	Water and Conservancy Expenses	15,000	16,000
	160	Purchase of Food and Rations	50,000	70,000
	174	Purchase of Stationery	9,000	10,000
	190	Miscellaneous Other Charges	8,500	10,500
	194	Training Expenses	8,000	12,000
	220	Purchase of Plant and Equipment*	10,000	15,000
	250	Maintenance of Plant and Equipment	8,000	12,000
	251	Maintenance of Security Equipment	1,000	2,000
	262	Maintenance of Temporary Buildings	7,600	10,000
		GROSS EXPENDITURE .. .. .. K£	3,912,408	4,273,233
		Appropriations in Aid		
	670	Miscellaneous Receipts	3,500	3,613
		Net Expenditure Head 111 .. .. .. K£	**3,908,908**	**4,269,620**
112		**112 Vehicle Inspection Unit**		
	000	Personal Emoluments	233,950	247,699
	050	House Allowances	52,451	56,830
	060	Other Personal Allowances	3,533	2,787
	064	Transfer Allowance	2,168	7,168

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		017 Police *–(Contd.)*			
112		**112 Vehicle Inspection Unit** *–(Contd.)*			
	065	Medical Allowance		20,068	25,902
	080	Passage and Leave Expenses		2,500	7,500
	100	Transport Operating Expenses		16,000	25,000
	110	Travelling and Accommodation Expenses		15,000	20,000
	120	Postal and Telegrams Expenses		1,000	1,500
	121	Telephone Expenses		20,000	22,462
	140	Electricity Expenses		13,000	15,000
	141	Water and Conservancy Expenses		6,315	10,000
	174	Purchase of Stationery		867,500	700,000
	175	Advertising and Publicity		800	900
	190	Miscellaneous Other Charges		1,600	2,662
	220	Purchase of Plant and Equipment*		10,000	12,000
	250	Maintenance of Plant, Machinery and Equipment		20,000	25,000
	261	Maintenance of Administration Stations		1,000	1,500
	262	Maintenance of Temporary Buildings		800	1,800
	280	Maintenance of Roads, Ferries and Jetties		2,700	4,200
		GROSS EXPENDITURE	K£	1,290,385	1,189,910
		Appropriations in Aid			
	651	Vehicle Examination Fees		1,150,000	1,187,061
		Net Expenditure Head 112	**K£**	**140,385**	**2,849**
		Net Expenditure Subvote 017	**K£**	**186,525,580**	**182,678,434**
		018 Government Chemist			
113		**113 Government Chemist**			
	000	Personal Emoluments		725,326	788,720
	050	House Allowances		168,878	177,320
	060	Other Personal Allowances		2,063	2,104
	064	Transfer Allowance		10,800	11,232
	065	Medical Allowance		72,532	83,556
	080	Passage and Leave Expenses		7,300	15,000
	100	Transport Operating Expenses		24,750	30,000
	110	Travelling and Accommodation Expenses		18,000	25,000
	120	Postal and Telegrams Expenses		1,850	3,000
	121	Telephone Expenses		35,875	40,000
	130	Official Entertainment		140	200
	140	Electricity Expenses		26,250	16,000
	141	Water and Conservancy Expenses		10,000	5,600
	150	Purchase of Supplies for Production		75,000	95,000
	151	Purchase of Sera		400	6,000
	172	Purchase of Uniforms and Clothing		5,500	8,000
	173	Library Expenses		500	7,000
	174	Purchase of Stationery		7,450	9,000
	190	Miscellaneous Other Charges		12,100	15,000
	194	Training Expenses		21,800	20,000
	220	Purchase of Plant and Equipment*		63,750	80,000
	250	Maintenance of Plant, Machinery and Equipment		8,450	15,000
	260	Maintenance of Buildings and Stations		6,250	10,000
		GROSS EXPENDITURE	K£	1,304,964	1,462,732

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		018 Government Chemist –*(Contd.)*		
113		**113 Government Chemist** –*(Contd.)*		
		Appropriations in Aid		
	600	Sale of Goods and Services	30,000	20,000
		Net Expenditure Head 113 .. .. .. K£	**1,274,964**	**1,442,732**
		Net Expenditure Subvote 018 .. .. .. K£	**1,274,964**	**1,442,732**
		019 General Service Unit		
088		**088 G.S.U. Training College, Embakasi**		
	000	Personal Emoluments	8,021,450	9,057,417
	050	House Allowances	1,248	9,469
	060	Other Personal Allowances	567,692	600,000
	064	Transfer Allowance	6,000	10,000
	065	Medical Allowance	636,249	658,038
	080	Passage and Leave Expenses	16,000	30,000
	100	Transport Operating Expenses	140,000	200,000
	110	Travelling and Accommodation Expenses	30,000	60,000
	120	Postal and Telegrams Expenses	250	300
	121	Telephone Expenses	18,000	39,200
	130	Official Entertainment	800	900
	140	Electricity Expenses	55,500	132,790
	160	Purchase of Food and Rations	250,000	400,000
	172	Purchase of Uniforms and Clothing	80,000	300,000
	173	Library Expenses	654	700
	174	Purchase of Stationery	7,000	10,000
	190	Miscellaneous Other Charges	2,700	4,800
	194	Training Expenses	80,000	80,000
	220	Purchase of Plant and Equipment*	14,000	25,000
	250	Maintenance of Plant, Machinery and Equipment	3,000	55,000
	251	Maintenance of Security Equipment	2,600	5,000
	262	Maintenance of Security Buildings	4,100	15,000
		GROSS EXPENDITURE .. .. .. K£	9,937,243	11,693,614
		Appropriations in Aid		
	600	Sale of Non-capital Goods	110,000	72,256
		Net Expenditure Head 088 .. .. .. K£	**9,827,243**	**11,621,358**
102		**102 G.S.U. Headquarters Administrative Services**		
	000	Personal Emoluments	1,380,731	1,455,465
	050	House Allowances	8,326	28,249
	060	Other Personal Allowances	98,673	110,000
	064	Transfer Allowance	6,000	8,000
	065	Medical Allowance	100,110	105,100
	080	Passage and Leave Expenses	5,400	15,000
	100	Transport Operating Expenses	210,000	250,000

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		019 General Service Unit *–(Contd.)*			
102		**102 G.S.U. Headquarters Administrative Services** *–(Contd.)*			
	110	Travelling and Accommodation Expenses		55,000	80,000
	120	Postal and Telegrams Expenses		305	400
	121	Telephone Expenses		100,000	40,000
	130	Official Entertainment		500	600
	140	Electricity Expenses		500,000	100,000
	172	Purchase of Uniforms and Clothing		670,000	800,000
	174	Purchase of Stationery		7,000	15,000
	190	Miscellaneous Other Charges		4,500	5,000
	220	Purchase of Plant and Equipment*		44,000	50,000
	250	Maintenance of Plant, Machinery and Equipment		4,000	8,000
	261	Maintenance of Security Buildings		4,000	5,000
		GROSS EXPENDITURE	K£	3,198,545	3,075,814
		Appropriations in Aid			
	620	Sale of Equipment, Plant and Machinery		106,000	7,742
		Net Expenditure Head 102	**K£**	**3,092,545**	**3,068,072**
103		**103 G.S.U. Field Services**			
	000	Personal Emoluments		7,614,919	10,298,569
	050	House Allowance		20,550	21,578
	060	Other Personal Allowances		681,984	709,260
	065	Medical Allowance		570,354	594,943
	080	Passage and Leave Expenses		51,000	100,000
	100	Transport Operating Expenses		1,255,000	2,500,000
	110	Travelling and Accommodation Expenses		350,000	400,000
	120	Postal and Telegrams Expenses		242	300
	121	Telephone Expenses		48,000	5,000
	140	Electricity Expenses		49,500	50,000
	141	Water and Conservancy Expenses		–	179,040
	160	Purchase of Food and Rations		966,090	1,000,000
	174	Purchase of Stationery		12,000	17,000
	190	Miscellaneous Other Charges		6,950	7,500
	200	Replacement of Motor Vehicles*		–	2,186,000
	220	Purchase of Plant and Equipment*		450,000	470,000
	250	Maintenance of Plant, Machinery and Equipment		3,600	5,000
	262	Maintenance of Temporary Buildings		30,000	40,000
		Net Expenditure Head 103	**K£**	**12,110,189**	**18,584,190**
		Net Expenditure Subvote 019	**K£**	**25,029,977**	**33,273,620**
		Total Net Expenditure Vote R01 OFFICE OF THE PRESIDENT	**K£**	**406,298,095**	**432,818,460**

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
010 General Administration and Planning							
001 Headquarters							
Minister		2	2	2	2	25,044	25,044
Assistant Minister		3	3	3	3	21,200	21,200
Permanent Secretary/Administration	S	1	1	1	1	15,180	15,813
Deputy Director of Personnel	Q	1	1	1	1	12,038	12,540
Director of State Functions	Q	1	1	1	1	11,925	12,420
Senior Principal Accounts Controller	Q	1	1	1	1	11,935	12,430
Deputy Secretary	P/Q	7	3	7	9	37,242	113,844
Principal Accounts Controller	P	1	1	1	1	11,041	11,250
Accounts Controller	N	1	2	1	1	28,120	10,803
Principal Personnel Officer	N	1	1	1	1	9,753	9,938
Principal Supplies Officer	N	1	1	1	1	10,370	10,803
Under Secretary	N	9	13	9	12	138,707	130,464
Chief Accountant	M	1	2	1	2	18,906	19,265
Chief Government Reception Officer	M	1	1	1	1	9,413	9,591
Chief Personnel Officer	M	2	1	4	4	9,718	39,608
Chief Supplies Officer	M	1	1	1	2	9,442	19,242
Principal Finance Officer	M	1	1	1	—	9,381	—
Senior Assistant Secretary	M	12	8	12	6	78,451	59,943
Executive Secretary	L	1	1	1	2	8,283	14,506
Senior Accountant	L	5	1	5	8	8,023	60,936
Senior Executive Officer	L	6	—	6	2	—	15,234
Senior Personnel Officer	L	5	1	5	3	7,764	23,733
Senior Supplies Officer	L	1	1	1	1	8,089	8,242
Accountant I	K	7	5	7	4	33,001	26,901
Executive Officer I	K	5	3	5	2	20,520	13,939
Personnel Officer I	K	9	6	11	3	50,455	20,754
Senior Personal Secretary	K	10	3	18	7	20,469	48,666
Supplies Officer I	K	1	1	1	1	7,093	7,140
Assistant Secretary I/II/III	J/K/L	17	11	17	15	80,055	111,235
Accountant II	J	9	12	9	10	69,936	59,385
Executive Officer II	J	13	4	12	5	21,723	26,844
Personal Secretary	J	20	—	20	3	—	13,986
Personnel Officer II	J	12	8	15	8	42,950	43,765
Supplies Officer II	J	—	2	—	2	12,508	12,745

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
010 General Administration and Planning *-(Contd.)*							
001 Headquarters *-(Contd.)*							
Telephone Exchange Supervisor II	J	1	1	1	1	5,839	5,950
Accounts Assistant	H	20	20	20	24	105,206	115,848
Executive Assistant	H	10	6	9	7	46,724	55,545
Personnel Assistant	H	16	26	27	25	136,767	120,675
Shorthand Typist I/II	G/H	55	32	55	30	124,585	116,390
Library Assistant I	G	1	—	1	1	—	3,435
Receptionist Assistant I	G	1	—	—	10	—	25,770
Senior Clerical Officer	G	61	48	61	72	208,761	319,080
Senior Telephone Operator	G	2	2	2	2	7,706	7,852
Mechanic I	F	—	1	—	1	2,918	2,973
Copy Typist IIA/IIB/I/Senior	E/F/G/H	51	71	51	62	193,823	172,464
Clerical Officer	E/F	229	203	229	193	601,545	497,361
Storeman II/I	E/F	3	3	3	5	5,827	10,365
Telephone Operator II/I	E/F	13	15	13	13	35,204	31,089
Groundsman Gardener	E	—	1	—	1	2,188	2,229
Receptionist II/Security Assistant	E	2	6	2	6	11,918	12,144
Driver III/II/I/Senior	D/E/F/G	33	45	33	61	95,227	131,533
Cleaning Supervisor	D	2	2	2	3	3,843	5,874
Receptionist III/II/I	C/D/E	174	154	174	135	290,352	256,170
Subordinate Staff	A/B/C/D	233	210	222	210	387,961	389,550
TOTAL HEAD 001		1,075	949	1,087	987	K£ 3,125,129	3,324,506
004 OOP Directorate							
Director	T	1	1	1	1	14,734	15,348
Deputy Director	Q	1	1	1	1	11,329	11,802
Deputy Commissioner	P	7	4	7	6	31,741	73,092
Senior Assistant Commissioner	N	15	8	11	15	91,135	126,708
Under Secretary	N	—	—	—	1	—	7,872
Assistant Commissioner	M	20	18	24	11	162,223	106,326

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
010 General Administration and Planning *-(Contd.)*							
004 OOP Directorate *-(Contd.)*							
Senior Assistant Secretary	M	10	9	10	—	61,119	—
Senior Superintendent	L	87	44	87	48	357,979	329,412
Accountant I	K	1	1	1	1	4,827	6,252
Assistant Engineer	K	—	—	—	2	—	10,314
Chief Inspector	K	213	210	213	197	1,291,749	1,160,481
Executive Officer I	K	1	1	1	1	4,676	5,880
Senior Personal Secretary	K	1	1	2	4	6,099	21,888
Superintendent	K	144	85	144	69	528,140	427,704
Accountant II	J	—	1	—	1	4,092	5,508
Executive Officer II	J	3	2	3	1	12,196	5,880
Inspector	J	365	323	365	334	1,004,094	1,624,640
Personal Secretary	J	1	3	4	4	12,819	18,708
Accounts Assistant	H	1	2	1	2	3,435	7,919
Executive Assistant	H	5	5	5	4	18,797	16,368
Personnel Assistant	H	—	1	—	1	3,893	4,048
Senior Sergeant	H	392	64	46	116	225,034	466,458
Sergeant Major	H	153	140	153	—	788,197	—
Sergeant	H	—	—	531	164	—	602,476
Shorthand Typist II/I	G/H	35	32	35	30	54,163	76,717
Corporal	G	623	570	653	540	1,099,131	1,007,115
Senior Clerical Officer	G	18	11	18	21	26,973	61,713
Telecommunication Technician	G	13	3	13	4	6,865	8,292
Police Constable	F	1,200	820	1,200	850	1,482,549	1,574,143
Copy Typist IIA/IIB/I/Senior	E/F/G/H	108	108	108	113	266,910	252,324
Clerical Officer	E/F	110	105	110	82	259,073	177,873
Storeman I/II	E/F	3	1	3	2	1,812	4,977
Telephone Operator II/I	E/F	11	11	11	10	16,741	19,253
Mechanic III/II/I	D/E/F	39	2	20	2	3,612	4,434
Translator	D	13	6	13	6	9,570	11,916
Cook	D	1	2	1	1	2,664	1,560
Cleaning Supervisor	D	1	—	1	1	—	1,416
Kitchen Attendant	B	1	—	1	2	—	2,974
Laundryman	B	1	—	1	1	—	1,416
Subordinate Staff	A/B/C/D	44	32	43	29	55,964	49,632

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
010 General Administration and Planning *-(Contd.)*							
004 OOP Directorate *-(Contd.)*							
TOTAL HEAD 004		3,642	2,627	3,841	2,678	K£ 7,924,335	8,310,839
015 Permanent Presidential Commission on Music							
Chairman	Q	1	1	1	1	10,375	10,806
Principal Administration Officer	P	1	1	1	1	10,368	10,800
Chief Music Producer	M	1	1	1	1	7,707	7,911
Chief Superintendent (Electronics)	M	1	—	1	1	—	7,911
Senior Administration Officer	M	1	—	1	1	—	7,911
Senior Assistant Secretary	M	1	—	1	1	—	7,911
Chief Cherographer	L	1	1	1	1	7,163	6,720
Chief Music Archivist	L	1	1	1	1	—	7,416
Chief Music Officer	L	5	2	5	5	10,913	35,633
Chief Music Teacher	L	2	2	2	2	4,365	13,442
Senior Music Producer Audio	L	1	—	1	1	—	6,720
Senior Music Producer Audio Visual	L	1	—	1	1	—	6,720
Senior Superintendent (Electronics)	L	1	—	1	1	—	6,720
Editor (Audio Visual)	K	2	2	2	2	8,579	12,978
Graphic Arts/Designer I	K	1	—	1	1	—	5,190
Librarian I	K	1	1	1	1	5,166	5,530
Music Archivist I	K	1	—	1	1	—	5,190
Music Producer I (Audio Visual)	K	1	—	1	1	—	5,190
Music Producer I (Audio)	K	1	—	1	1	—	5,913
Senior Music Officer	K	8	—	8	6	—	47,311
Superintendent (Electronics)	K	1	1	1	1	5,713	6,490
Assistant Secretary	J/K/L	1	—	1	1	—	6,952
Accountant II	J	1	—	1	1	—	4,680
Camera Man I	J	1	1	1	1	5,698	5,913
Executive Officer II	J	1	1	1	1	—	4,680
Graphic Artist/Design II	J	1	—	1	1	4,624	5,020

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
010 General Administration and Planning *-(Contd.)*							
015 Permanent Presidential Commission on Music *-(Contd.)*							
Music Archivist	J	1	—	1	1	—	4,539
Music Producer (Audio Visual)	J	1	1	1	1	—	4,850
Music Producer II (Audio)	J	1	1	1	1	—	4,850
Personal Secretary	J	1	1	1	1	5,133	6,106
Senior Inspector (Electronics)	J	1	—	1	1	—	5,020
Sound Man I	J	1	—	1	1	—	5,913
Accounts Assistant	H	1	1	1	1	5,291	5,360
Camera Man II	H	1	—	1	1	—	4,539
Executive Assistant	H	1	—	1	1	—	5,360
Graphic Artist/Designer III	H	2	1	2	2	5,157	8,512
Inspector I	H	1	—	1	1	—	4,256
Sound Man II	H	1	1	1	1	3,678	4,539
Camera Man III	G	2	—	2	1	—	4,662
Senior Driver (Production Crew)	G	1	—	1	1	—	3,890
Sound Man III	G	2	2	2	2	5,043	5,821
Technical Assistant	G	1	—	1	1	—	3,265
Library Assistant	F	1	1	1	1	2,182	2,464
Copy Typist IIA/IIB/I/Senior	E/F/G	4	4	4	4	7,575	9,207
Clerical Officer	E/F	4	—	4	4	—	8,625
Driver III/II/I/Senior	D/E/F/G	4	—	4	4	—	6,258
Audio Visual Aids Assistant	D/E	2	2	2	2	3,433	4,313
Subordinate Staff	A/B/C/D	6	4	6	6	5,171	9,776
TOTAL HEAD 015		79	34	79	76	K£ 123,334	379,783
018 Baringo District Development Institute							
Principal	P	1	1	1	1	8,583	9,660
Senior Lecturer	M	3	1	3	1	6,918	7,140
Lecturer I	L	3	4	3	4	19,539	22,776
Lecturer II	K	2	3	2	2	12,861	9,984

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
010 General Administration and Planning *-(Contd.)*							
018 Baringo District Development Institute *-(Contd.)*							
Supplies Officer I	K	1	1	1	1	4,827	4,992
Executive Officer II	J	1	1	1	1	4,172	4,227
Lecturer III	J	6	6	6	6	16,262	24,552
Housekeeper Assistant (Cateress)	G	1	1	1	1	2,505	2,505
Senior Clerical Officer	G	1	1	1	1	2,505	2,505
Copy Typist IIA/IIB/I/Senior	E/F/G/H	3	2	3	1	4,036	3,336
Clerical Officer	E/F	5	3	5	3	5,436	5,328
Storeman I/II	E/F	2	2	2	2	1,726	3,336
Telephone Operator II/I	E/F	1	1	1	1	1,668	1,722
Agricultural Assistant IIB	E	1	1	1	1	1,726	1,772
Tailor II	E	1	1	1	1	1,668	1,772
Driver III/II/I	D/E/F	3	2	3	2	4,862	5,741
Junior Production Assistant	D	1	1	1	1	1,416	1,427
Artisan III/II/I	C/D	9	2	9	3	5,384	6,518
Cook II/I	C/D	4	2	4	3	5,205	6,302
Laundry Assistant	C	1	1	1	1	1,128	1,206
Subordinate Staff/Groundsman/Poultry Keeper	A/B/C/D	25	17	22	21	21,183	25,645
Watchman	A/B/C	—	1	3	1	949	972
Junior Agricultural Assistant	A/B	22	15	22	1	13,891	972
TOTAL HEAD 018		97	70	97	60	K£ 148,450	154,390
038 Civil Registration Services - Headquarters							
Principal Civil Registrar	Q	1	1	1	1	11,464	11,922
Deputy Secretary	P	1	1	1	1	10,405	10,820
Assistant Civil Registrar	M	2	2	2	2	9,837	13,164
Chief Civil Registration Officer	L	4	3	4	3	15,869	16,254
Planning Officer/Economist/Statistician	K/L	4	1	4	1	5,384	7,872
Senior Civil Registration Officer	K	3	3	3	3	21,830	21,420
Civil Registration Officer I	J	10	6	10	6	30,000	30,330

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
010 General Administration and Planning *-(Contd.)*							
038 Civil Registration Services - Headquarters *-(Contd.)*							
Executive Officer II	J	1	1	1	1	6,099	6,066
Civil Registration Officer II	H	20	4	20	7	17,430	34,039
Statistical Officer II/Demographer	H	3	1	3	1	4,950	5,157
Shorthand Typist II/I	G/H	7	2	7	2	6,938	4,992
Assistant Civil Registration Officer	G	40	10	40	10	44,268	46,620
Senior Clerical Officer	G	36	10	36	10	42,716	46,620
Copy Typist IIA/IIB/I/Senior	E/F/G/H	24	14	24	14	66,733	66,806
Clerical Officer	E/F	102	40	102	40	143,129	100,200
Driver III/II/I/Senior	D/E/F/G	7	5	7	5	22,705	15,105
Subordinate Staff	A/B/C/D	20	7	20	7	56,088	14,511
TOTAL HEAD 038		285	111	285	114	K£ 515,845	451,898
256 Inspectorate of State Corporations							
Inspector of State Corporations	R	1	1	1	1	11,670	12,156
Deputy Inspector of State Corporations	Q	1	1	1	1	10,370	10,806
Senior Principal Assistant Inspector	P	1	1	1	1	9,085	9,876
Principal Assistant Inspector	N	1	1	1	1	8,020	8,440
Senior Inspector	M	4	3	4	3	15,947	25,263
Assistant Inspector I	L	6	—	6	2	—	12,396
Assistant Inspector II	K	9	1	9	5	4,827	26,767
Senior Personal Secretary	K	1	1	1	1	4,350	7,140
Assistant Inspector III	J	2	—	2	1	—	5,322
Personal Secretary	J	1	1	2	1	5,782	5,900
Executive Assistant	H	1	1	1	1	4,755	4,850
Shorthand Typist I/II	G/H	2	2	2	2	4,970	5,212
Copy Typist IIA/IIB/I/Senior	E/F/G	1	2	1	2	3,315	5,665
Clerical Officer	E/F	6	2	6	2	3,200	5,384
Driver	D/E/F	3	2	3	2	3,119	5,248
Subordinate Staff	A/B/C	3	2	3	2	2,429	4,086

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
010 General Administration and Planning *-(Contd.)*							
256 Inspectorate of State Corporations *-(Contd.)*							
TOTAL HEAD 256		43	21	44	28	K£ 91,839	154,511
377 National Registration of Persons Bureau							
Principal Registrar	Q	1	1	1	1	10,690	11,136
Deputy Principal Registrar	P	1	1	1	1	9,700	10,088
Under Secretary	N	—	—	—	1	—	10,803
Assistant Principal Registrar	M	—	—	4	4	—	26,784
Senior Assistant Secretary	M	—	2	—	—	14,964	—
Senior Finger Print Officer	L	2	3	2	3	20,565	21,420
Senior Personnel Officer	L	—	1	—	1	6,000	6,252
Senior Registrar	L	10	4	10	6	33,398	38,028
Executive Officer I	K	1	2	2	2	11,617	11,745
Finger Print Officer I	K	4	2	4	2	14,667	11,388
Personnel Officer I	K	—	1	—	1	5,301	6,066
Registrar I	K	24	11	24	21	80,670	112,623
Accountant II	J	—	1	—	2	5,533	10,479
Executive Officer II	J	1	1	1	—	4,948	—
Finger Print Officer II	J	16	5	16	5	18,651	22,485
Personnel Officer II	J	—	1	—	3	5,133	13,086
Registrar II	J	4	24	91	24	140,412	117,987
Supplies Officer II	J	1	1	1	1	5,703	5,694
Accountant III	H	1	2	1	1	8,639	4,227
Executive Assistant	H	1	3	1	3	15,398	13,251
Finger Print Officer III	H	32	31	32	31	159,108	119,148
Registrar III	H	105	102	76	102	407,905	368,709
Supplies Assistant	H	1	1	1	1	3,532	4,092
Shorthand Typist I/II	G/H	4	4	4	3	10,649	8,841
Senior Clerical Officer	G	44	29	44	62	87,854	188,688
Senior Finger Print Assistant	G	105	77	105	75	198,447	211,656

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
010 General Administration and Planning *-(Contd.)*							
377 National Registration of Persons Bureau *-(Contd.)*							
Senior Storeman	G	1	2	1	2	5,324	6,042
Finger Print Assistant	F	105	180	—	—	466,274	—
Finger Print Assistant	F	135	147	135	139	303,852	342,113
Finger Print Assistant (Trainee)	F	40	43	40	84	88,882	147,951
Supplies Assistant II	F	1	1	—	—	2,067	—
Copy Typist IIA/IIB/I/Senior	E/F/G/H	61	42	61	46	83,701	93,141
Clerical Officer	E/F	835	419	835	429	741,377	980,827
Storeman I/II	E/F	10	8	10	8	13,711	17,772
Telephone Operator II/I	E/F	2	3	2	2	5,212	3,894
Driver III/II/I/Senior	D/E/F/G	50	48	50	51	68,137	105,600
Artisan III/II/I	D/E/F	2	2	2	4	4,999	8,868
Mechanic III/II/I	D/E/F	3	4	3	2	8,468	4,371
Subordinate Staff/Watchman	A/B/C/D	234	307	231	319	325,672	496,975
TOTAL HEAD 377		1,837	1,516	1,791	1,442	K£ 3,397,160	3,562,230
931 Cabinet Office							
Permanent Secretary/Secretary to the Cabinet	T	1	1	1	1	16,370	17,230
Principal Administrative Secretary	R	1	1	1	1	11,790	12,156
Chief Superintendent Engineer	P	—	1	—	1	10,895	11,469
Deputy Chief Economist	P	—	2	—	3	17,157	29,511
Deputy Secretary	P	6	1	6	5	8,937	50,600
Director of Manpower Planning Department	P	—	1	—	1	10,780	11,469
Head of Efficiency Monitoring Unit	P	—	1	—	1	10,550	11,469
Principal Economist	N	—	3	2	5	7,875	46,185
Principal Planning Officer	N	2	1	2	2	10,771	20,274
Senior Superintendent (Quantity Surveyor)	N	—	1	—	1	7,872	10,137
Under Secretary	N	13	3	13	5	26,928	46,185
Chief Executive Officer	M	—	1	—	1	6,918	9,537
Senior Assistant Secretary	M	7	2	7	5	14,708	47,985

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
010 General Administration and Planning *-(Contd.)*							
931 Cabinet Office *-(Contd.)*							
Senior Economist	M	3	3	3	1	7,800	8,127
Economist I/II	L	3	2	3	3	8,103	15,744
Executive Secretary	L	2	1	2	4	2,820	17,445
Senior Information Officer	K	1	1	1	1	4,830	6,918
Senior Personal Secretary	K	2	2	5	5	7,119	30,330
Executive Officer II	J	2	2	2	2	4,611	9,605
Information Officer	J	—	1	—	1	4,095	5,880
Personal Secretary	J	3	2	7	1	4,890	4,992
Assistant Secretary III/II/I	H/J/K	9	2	9	8	5,139	42,824
Computer Operations Officer	H	1	1	1	1	4,745	4,992
Executive Assistant	H	2	1	2	1	4,390	4,770
Shorthand Typist II/I	G/H	5	4	8	19	11,717	65,265
Senior Clerical Officer	G	2	1	4	3	2,505	8,862
Library Assistant	F	—	1	—	1	1,947	2,910
Senior Cook	F	1	1	1	—	1,417	—
Copy Typist IIA/IIB/I/Senior	E/F/G/H	9	15	11	14	18,765	36,486
Clerical Officer	E/F	8	12	8	11	15,012	25,971
Telephone Operator II/I	E/F	—	1	—	1	1,668	2,910
Driver III/II/I/Senior	D/E/F/G	4	15	11	11	20,210	26,763
Cook III/II/I	C/D/E	1	1	2	—	1,255	—
Subordinate Staff	A/B/C/D	11	17	13	3	13,382	4,945
TOTAL HEAD 931		99	105	125	123	K£ 307,971	649,946
938 Presidential Commission on Soil Conservation and Afforestation							
Chairman	Q	1	1	1	1	11,286	12,540
Chief Executive	Q	1	1	1	1	11,286	12,540
Assistant Chief Conservator of Forests	N	1	1	1	1	7,307	8,302
Assistant Director (Range Management)	N	1	1	1	1	7,506	8,529
Assistant Director of Agriculture	N	1	1	1	1	8,169	9,282

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
010 General Administration and Planning *-(Contd.)*							
938 Presidential Commission on Soil Conservation and Afforestation *-(Contd.)*							
Senior Agricultural Officer	M	1	1	1	1	6,918	7,591
Senior Conservator of Forests	M	1	1	1	1	8,409	9,554
Senior Livestock Development Officer	M	1	1	1	1	6,730	7,647
Senior Range Management Officer	M	1	1	1	1	8,744	9,935
Superintendent Engineer (Water Resources)	M	1	1	1	1	5,772	8,458
Chief Information Officer	L	1	1	1	1	5,542	6,297
Soil Conservationist	L	1	1	1	1	5,542	6,297
Executive Officer II	J	1	1	1	1	5,044	5,731
Personal Secretary	J	1	1	2	1	4,505	5,119
Executive Assistant	H	—	1	—	1	3,435	3,792
Shorthand Typist I/II	G/H	7	3	7	3	7,775	7,500
Senior Clerical Officer	G	2	1	2	1	2,505	2,801
Copy Typist IIA/IIB/I/Senior	E/F/G/H	2	4	2	4	5,429	6,169
Clerical Officer	E/F	10	2	10	2	5,531	6,284
Telephone Operator II/I	E/F	2	2	2	2	4,074	4,629
Driver III/II/I/Senior Driver	D/E/F/G	5	6	5	6	12,270	14,367
Receptionist	C/D/E	2	1	2	1	1,590	1,807
Subordinate Staff	A/B/C/D	7	4	7	4	4,906	5,574
TOTAL HEAD 938		51	38	52	38	K£ 150,275	170,745
952 Matuga District Development Institute							
Principal	P	1	1	1	1	9,620	11,072
Senior Lecturer	M	3	1	3	1	6,975	8,028
Lecturer I	L	5	9	5	9	61,866	54,594
Lecturer II	K	5	4	5	4	18,036	20,759
Supplies Officer I	K	—	1	—	1	4,657	5,360
Lecturer III	J	7	3	7	3	12,198	14,039
Executive Assistant	H	2	2	1	2	6,870	7,412
Supplies Assistant	H	1	2	1	2	6,870	7,412

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
010 General Administration and Planning *-(Contd.)*							
952 Matuga District Development Institute *-(Contd.)*							
Assistant Agricultural Officer III	G	1	1	1	1	3,547	3,957
Assistant Housekeeper	F	1	1	1	1	2,394	2,755
Copy Typist IIA/IIB/I/Senior	E/F/G/H	6	7	6	7	14,367	14,511
Clerical Officer	E/F	4	8	4	8	18,114	15,072
Storeman I/II	E/F	2	2	2	2	3,207	3,691
Artisan	D/E/F	6	3	6	3	4,810	5,536
Driver III/II/I	D/E/F	5	1	5	1	1,886	1,772
Cook	C/D/E	6	4	6	4	7,546	7,088
Audio Visual Aids Assistant	C/D	1	1	1	1	1,881	1,772
Plant Operator III	C	2	2	2	2	3,131	3,604
Subordinate Staff	A/B/C/D	50	34	50	34	57,316	66,668
TOTAL HEAD 952		108	87	107	87	K£ 245,291	255,102
963 Embu District Development Institute							
Principal	P	1	1	1	1	9,480	9,876
Senior Lecturer	M	3	1	3	1	7,377	8,202
Lecturer I	L	5	13	5	12	81,526	72,858
Lecturer II	K	5	4	5	4	20,499	22,792
Accounts Assistant	H	1	1	1	1	4,008	4,456
Executive Assistant	H	1	1	1	1	4,388	4,879
Clerical Trainer	G	—	5	—	5	18,932	21,049
Assistant Housekeeper II/I	E/F	2	4	2	4	5,746	6,389
Clerical Officer	E/F	2	17	2	17	30,703	33,200
Storeman II/I	E/F	1	2	1	2	3,867	4,299
Artisan III/II/I	D/E/F	1	4	1	4	1,828	2,033
Copy Typist IIA/IIB/I/Senior	E/F/G/H	4	7	4	7	8,471	9,418
Driver III/II/I	D/E/F	8	7	8	7	15,779	17,544
Audio Visual Aids Assistant	C/D/E	1	1	1	1	1,983	2,205
Cook III/II/I	C/D/E	6	12	6	12	8,436	9,380

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
010 General Administration and Planning *-(Contd.)*							
963 Embu District Development Institute *-(Contd.)*							
Subordinate Staff	A/B/C	46	39	46	39	56,108	61,716
TOTAL HEAD 963		87	119	87	118	K£ 279,131	290,296
TOTAL SUBVOTE 010		7,403	5,677	7,595	5,751	K£ 16,308,760	17,704,246
011 Field Administration Services							
005 Provincial Administration							
Provincial Commissioner	R	8	8	8	8	101,543	112,295
Senior District Commissioner	P	1	3	1	3	33,030	34,407
District Commissioner II/I	N/M	12	16	12	16	142,996	158,138
District Environmental Officer	M	1	1	1	1	8,844	9,778
Senior Accountant	L	3	2	3	2	16,199	17,914
Senior Executive Officer	L	2	2	2	2	11,209	12,396
Accountant I	K	3	3	3	3	15,691	17,352
Executive Officer I	K	1	1	1	1	4,827	5,314
Personnel Officer I	K	7	6	7	6	38,473	42,547
Senior Personal Secretary	K	2	2	2	2	12,538	13,866
Accountant II	J	9	9	9	9	47,854	52,921
District Officer	J	39	27	39	27	123,148	136,188
Executive Officer II	J	7	8	7	8	37,110	41,040
Personal Secretary I	J	8	6	8	6	32,624	36,078
Personnel Officer II	J	5	2	5	2	25,910	28,654
District Officer/Cadet	H/J/K	39	39	39	39	295,411	326,692
Accounts Assistant	H	12	10	12	10	36,860	40,763
Executive Assistant	H	16	14	16	14	41,928	46,368
Executive Officer III	H	1	1	1	1	3,435	3,453

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
011 Field Administration Services *-(Contd.)*							
005 Provincial Administration *-(Contd.)*							
Personal Secretary II	H	8	7	8	7	28,033	31,001
Personnel Assistant	H	16	17	16	17	71,318	78,870
Personnel Officer III	H	1	1	1	1	3,560	3,709
Telephone Supervisor II	H	1	1	1	1	4,717	5,216
Chief	G/H/J	26	25	26	25	104,867	115,971
Inspector Mechanic	G	1	1	1	1	3,171	3,507
Senior Clerical Officer	G	21	22	21	22	73,121	80,864
Shorthand Typist II/I	F/G	29	29	29	35	87,554	99,543
Senior Telephone Operator	F	3	2	3	2	4,401	4,867
Copy Typist IIA/IIB/I/Senior	E/F/G	57	68	57	68	128,994	142,653
Clerical Officer	E/F	497	447	497	447	1,085,904	1,200,889
Storeman II/I	E/F	2	3	2	3	3,522	3,895
Driver III/II/I	D/E/F	56	60	56	60	102,879	113,773
Assistant Chief-Senior/II/I	D/E	64	33	64	33	78,096	86,365
Artisan	C/D/E	32	32	32	32	43,117	47,683
Cook	C/D/E	2	3	2	3	3,892	4,304
Mechanic III/II/I	C/D/E	21	17	21	17	31,804	35,172
Receptionist	C/D/E	3	4	3	4	31,016	34,300
Telephone Operator	C/D/E	47	45	47	45	81,799	90,461
Subordinate Staff	A/B/C	509	527	509	527	868,551	960,521
TOTAL HEAD 005		1,572	1,504	1,572	1,510	K£ 3,869,946	4,279,728
006 District Administration							
Senior District Commissioner	P	7	12	7	12	77,070	80,283
District Commissioner I	N	17	17	24	17	106,838	115,906
Accounts Controller	M	2	2	3	3	19,454	21,105
Chief Accountant	M	12	8	12	8	71,835	77,932
District Commissioner II	M	21	20	21	20	181,961	197,406
District Development Officer	M	1	1	1	1	7,400	8,028

IV. DETAILS OF PERSONAL EMOLUMENTS							
Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
011 Field Administration Services *-(Contd.)*							
006 District Administration *-(Contd.)*							
District Environment Officer	M	12	12	12	12	105,600	114,563
Planning Officer	L	2	2	2	2	15,121	16,405
Senior Accountant	L	50	24	57	24	223,784	242,779
Senior Supplies Officer	L	6	1	13	1	6,863	7,446
Accountant I	K	69	60	76	60	231,531	251,183
Personnel Officer I	K	127	73	60	73	338,364	367,084
Senior Personal Secretary	K	1	1	8	1	5,844	6,340
Supplies Officer I	K	46	39	53	39	203,933	221,243
Accountant II	J	196	180	210	180	1,074,677	1,165,896
Executive Officer II	J	49	45	56	45	182,635	198,137
Personal Secretary	J	1	1	7	1	5,338	5,791
Supplies Officer II	J	87	94	94	94	416,587	451,947
District Officer III/II/I	H/J/K	423	507	480	507	2,393,298	2,596,441
Accountant III	H	24	24	24	24	97,091	105,332
Accounts Assistant	H	596	348	631	348	1,685,953	1,832,387
Executive Assistant	H	48	49	55	52	220,870	242,947
Personal Secretary II	H	6	6	—	6	28,308	30,711
Personnel Assistant	H	51	50	62	51	172,603	187,254
Personnel Officer III	H	4	4	4	—	16,811	18,238
Supplies Assistant	H	85	46	95	52	238,440	258,679
Chief- Senior II/I	G/H/J	1,009	1,058	1,009	1,058	3,981,117	4,319,034
Shorthand Typist I/II	G/H	47	51	57	51	122,426	132,817
Senior Clerical Officer	G	727	360	769	360	610,703	662,539
Senior Storeman	G	51	18	55	18	27,380	29,704
Copy Typist IIB/IIA/I/Senior	E/F/G/H	697	553	802	553	930,991	1,010,014
Assistant Chief-Senior/I/II	E/F/G	3,539	3,594	3,539	3,594	7,583,879	8,227,599
Clerical Officer	E/F	4,400	3,957	4,575	3,957	8,209,831	8,903,352
Storeman II/I	E/F	96	92	110	92	105,967	114,961
Telephone Operator II/I	E/F	70	73	84	73	139,807	151,674
Driver III/II/I/Senior	D/E/F/G	406	420	441	420	738,519	801,204
Artisan III/II/I	D/E/F	155	157	169	157	318,263	345,277
Electrician - III/IIB/IIA	D/E/F	2	3	2	3	3,993	4,332
Mechanic III/II/I	D/E/F	54	29	54	29	80,567	87,406
Technician	D/E/F	2	1	2	1	1,979	2,147

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
011 Field Administration Services *-(Contd.)*							
006 District Administration *-(Contd.)*							
Cook	C/D/E	—	3	—	3	3,398	3,686
Coxswain	C	9	8	9	8	18,028	19,558
Subordinate Staff	A/B/C/D	2,353	2,461	2,493	2,461	3,698,050	4,011,941
TOTAL HEAD 006		15,560	14,464	16,237	14,471	K£ 34,703,107	37,648,708
039 District Registration Services							
Civil Registration Officer I	J	38	5	38	5	27,126	21,135
Civil Registration Officer II	H	56	85	56	85	130,516	107,302
Assistant Civil Registration Officer	G	53	30	53	30	74,130	78,182
Senior Clerical Officer	G	61	7	61	7	17,298	18,243
Copy Typist III/II/I	E/F/G	94	43	94	43	70,656	74,518
Clerical Officer	E/F	226	128	226	128	149,149	131,654
Subordinate Staff	A/B/C/D	103	42	103	42	51,467	49,014
TOTAL HEAD 039		631	340	631	340	K£ 520,342	480,048
041 District Environmental Services							
District Environmental Officer	M	42	42	42	42	273,814	280,558
TOTAL HEAD 041		42	42	42	42	K£ 273,814	280,558
TOTAL SUBVOTE 011		17,805	16,350	18,482	16,363	K£ 39,367,209	42,689,042

IV. DETAILS OF PERSONAL EMOLUMENTS							
Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
012 Administration Police Services							
010 Administration Police Training College							
Commandant	Q	1	1	1	1	15,700	10,806
Deputy Commandant	P	1	1	1	1	11,064	9,876
Chief Inspector	K	10	7	10	7	58,319	55,989
Superintendent	K	6	3	6	3	24,846	23,853
Accountant II	J	—	1	—	1	5,623	5,398
Catering Manager	J	1	1	1	1	5,261	5,051
Executive Officer II	J	—	1	1	1	7,561	7,259
Inspector	J	14	14	14	14	80,965	77,731
Supplies Officer II	J	—	1	—	1	6,229	5,980
Senior Sergeant	H	59	34	59	34	181,586	174,332
Sergeant	H	220	71	220	71	418,823	402,092
Sergeant Major	H	34	20	34	20	89,799	86,212
Corporal	G	158	111	158	111	575,046	552,074
Senior Clerical Officer	G	3	3	3	3	6,924	6,647
Assistant Cateress	F	—	1	—	1	4,828	4,635
Constable	F	590	306	590	306	601,345	577,323
Constable (Recruits)	F	1,200	600	1,200	600	2,108,225	1,689,129
Driver	F	—	1	—	1	3,440	3,303
Copy Typist II/I	E/F/G	1	1	1	1	2,146	2,060
Storeman II/I	E/F	3	1	3	1	2,958	2,840
Groundsman III/II/I	D/E/F	6	1	6	1	2,280	2,189
Subordinate Staff	A/B/C	24	14	24	14	23,962	23,005
TOTAL HEAD 010		2,331	1,194	2,332	1,194	K£ 4,236,930	3,727,784
011 Field Administration Police Services							
Chief Inspector	K	26	18	26	18	106,428	121,362
Inspector	J	167	86	167	86	742,717	846,952
Senior Sergeant	H	160	104	160	104	452,507	516,014
Senior Sergeant Major	H	5	4	5	4	26,632	30,369

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
012 Administration Police Services *-(Contd.)*							
011 Field Administration Police Services *-(Contd.)*							
Sergeant	H	452	439	452	439	1,666,697	1,900,605
Sergeant Major	H	92	62	92	62	471,273	537,412
Corporal	G	1,407	903	1,407	903	4,436,897	5,059,582
Constable	F	15,280	12,000	15,280	12,000	25,156,675	28,687,225
TOTAL HEAD 011		17,589	13,616	17,589	13,616	K£ 33,059,826	37,699,521
012 Security of Government Buildings and Offices Scheme							
Chief Inspector	K	1	1	1	1	6,510	6,780
Superintendent	K	1	1	1	1	6,252	6,502
Inspector	J	5	9	5	9	52,410	54,594
Senior Sergeant Major	J	1	1	1	1	5,322	5,534
Senior Sergeant	H	10	13	10	13	69,360	67,041
Sergeant	H	23	27	23	27	133,670	139,239
Sergeant Major	H	3	4	3	4	19,802	20,628
Corporal	G	72	57	72	57	204,050	240,727
Constable	F	760	528	760	541	1,114,282	1,360,300
TOTAL HEAD 012		876	641	876	654	K£ 1,611,658	1,901,345
TOTAL SUBVOTE 012		20,796	15,451	20,797	15,464	K£ 38,908,414	43,328,650

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
013 Government Press							
014 Office of the Government Printer							
Government Printer	Q	1	1	1	1	10,375	10,806
Senior Assistant Government Printer	N	2	1	2	2	10,370	16,254
Assistant Government Printer	M	3	2	3	2	9,837	13,731
Accountant I	K	1	1	1	1	4,827	4,948
Senior Superintendent Press Engineer	K	7	1	7	1	3,772	6,950
Senior Superintendent Printer	K	11	4	11	2	11,698	21,552
Personnel Officer II	J	1	1	1	1	4,092	4,492
Superintendent Printer	J	20	10	20	15	45,497	84,201
Supplies Officer II	J	1	1	1	1	4,092	4,255
Accounts Assistant	H	2	2	2	3	10,148	18,697
Executive Assistant	H	1	1	1	2	4,380	8,070
Personnel Assistant	H	1	1	1	2	4,914	9,053
Printer II	H	34	33	34	33	183,034	337,214
Supplies Assistant I	H	4	2	4	4	9,784	18,026
Shorthand Typist II/I	G/H	4	1	4	2	3,482	6,415
Inspector(Electrical)	G	2	2	2	4	7,587	13,978
Inspector(Mechanical)	G	6	5	6	9	13,113	24,159
Printer III/Senior Compositor	G	139	20	139	37	51,766	95,371
Senior Clerical Officer	G	5	3	5	5	7,326	13,497
Printing Assistant I/Compositor I	F	79	37	79	82	78,374	170,912
Clerical Officer	E/F	49	35	49	35	70,760	130,365
Storeman II/I	E/F	22	18	22	18	31,624	58,262
Printing Assistant IIA/Compositor II	E	31	38	31	38	65,643	120,938
Copy Typist III/II/I/Senior	D/E/F	9	9	9	9	16,803	30,957
Driver III/II/I	D/E/F	6	6	6	6	8,568	15,785
Printing Assistant II	D	89	75	89	75	174,140	320,828
Telephone Operator	D	1	6	1	6	6,311	11,627
Press Mechanic	C/D/E	6	4	6	6	7,263	13,381
Printing Assistant III	C	60	49	60	49	80,098	147,569
Subordinate Staff	A/B/C	158	91	158	91	151,470	279,061
Printing Apprentice		20	40	20	40	21,241	38,064
TOTAL HEAD 014		775	500	775	582	K£ 1,112,389	2,049,418

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
013 Government Press *-(Contd.)*							
TOTAL SUBVOTE 013		775	500	775	582	K£ 1,112,389	2,049,418
014 National Youth Service							
013 NYS Catering School - Gilgil							
Agricultural Officer I	L	—	1	—	3	6,128	16,880
Lecturer I	K	4	1	4	3	5,576	15,357
Lecturer II	J	6	1	6	4	6,066	18,974
Lecturer III	H	1	1	1	2	2,879	8,416
Assistant Housekeeper	G	—	1	—	3	3,807	10,487
TOTAL HEAD 013		11	5	11	15	K£ 24,456	70,114
016 N.Y.S. Engineering Institute - Ruaraka							
Assistant Director	N	—	1	—	1	8,140	8,477
Principal	N	1	1	1	1	8,835	9,300
Senior Commandant	L	—	1	—	1	7,800	8,127
Senior Lecturer	L	5	1	5	4	5,777	25,320
Assistant Engineer - Mechanical	K	—	1	—	1	4,827	7,140
Commandant	K	—	1	—	1	5,322	7,416
Lecturer I	K	5	1	5	18	4,827	96,405
Lecturer II	K	15	1	15	5	6,419	30,054
Accountant II	J	—	1	1	1	1,437	6,297
Lecturer III/Assistant Lecturer I	J	15	4	15	23	16,475	107,645
Senior Training Officer	J	—	—	—	1	—	5,124
Cateress II	H	1	—	1	1	—	5,360
Executive Assistant	H	1	1	1	1	3,615	5,360
Laboratory Technician	H	5	1	5	4	4,892	21,441
Senior Inspector - Electrical	H	—	—	—	1	—	4,873

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
014 National Youth Service *-(Contd.)*							
016 N.Y.S. Engineering Institute - Ruaraka *-(Contd.)*							
Supplies Assistant I	H	1	—	1	1	—	5,360
Catering Manager II	G	—	1	—	1	3,346	4,431
Section Commander	G	—	1	—	4	3,034	13,295
Technical Instructor III	G	—	2	—	4	4,762	13,295
Shorthand Typist I/II	F/G	2	1	2	1	1,947	4,431
Artisan Grade I	F	—	—	—	1	—	3,142
Assistant Housekeeper	F	—	—	—	3	—	6,284
Mechanic I	F	—	1	—	3	2,868	6,284
Section Officer	F	—	11	—	11	7,886	34,560
Technical Instructor Assistant I	F	—	3	—	3	2,151	9,426
Clerical Officer	E/F	—	2	—	9	5,352	23,455
Storeman I/II	E/F	2	8	2	8	4,757	20,849
Telephone Operator	E/F	2	1	2	2	2,152	6,284
Copy Typist IIA/IIB/I/Senior	E/F/G	3	—	3	2	—	5,212
Boiler Attendant	D	3	—	3	3	—	6,469
Senior Subordinate Staff	D	—	5	—	5	2,460	10,782
Cook IIB/III	C/D	6	8	6	8	3,964	17,371
Subordinate Staff	A/B/C	7	9	7	9	3,345	14,662
TOTAL HEAD 016		75	68	75	142	K£ 126,390	553,931
017 N.Y.S. Secretarial College, Ruaraka							
Vice Principal	N	—	1	—	1	5,394	10,803
Senior Lecturer	M	4	1	4	1	4,956	9,837
Lecturer I	L	11	5	11	9	30,615	63,098
Lecturer II	K	19	11	19	11	39,579	78,540
Lecturer III	J	5	14	5	14	42,777	84,924
Personal Secretary I	J	—	1	—	1	5,823	6,066
Supplies Officer II	J	1	1	1	1	4,092	4,490
Accounts Assistant	H	1	1	1	1	4,745	5,157

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
014 National Youth Service *-(Contd.)*							
017 N.Y.S. Secretarial College, Ruaraka *-(Contd.)*							
Assistant Lecturer	H	8	4	8	10	13,003	44,661
Supplies Assistant	H	1	1	1	1	3,435	5,157
Catering Assistant	G	2	—	2	1	—	3,496
Senior Library Assistant	G	—	—	—	1	—	3,496
Shorthand Typist I/II	F/G	4	—	4	1	—	4,431
Assistant Housekeeper I	F	1	—	1	1	—	3,142
Assistant Technician III	F	—	—	—	1	—	3,142
Section Officer	F	—	—	—	1	—	3,142
Artisan II/I	E/F	2	2	2	2	3,812	5,154
Clerical Officer	E/F	3	2	3	5	5,444	11,220
Storeman I/II	E/F	3	1	3	2	1,668	3,142
Copy Typist IIA/IIB/I/Senior	E/F/G	5	6	5	6	7,587	15,636
Driver III/II	D/E	5	1	5	2	1,570	3,235
Senior Subordinate Staff	D	—	3	—	3	3,139	6,469
Cook III/II	C/D/E	11	6	11	8	8,216	16,934
Assistant Technical Instructor III	C/D	—	1	—	1	1,950	1,959
Subordinate Staff	B/C	57	14	57	14	10,556	11,496
TOTAL HEAD 017		143	76	143	99	K£ 198,361	408,827
036 Nairobi Engineering Craft School							
Graduate Teacher/Lecturer II	K	1	1	1	1	5,217	7,140
Technical Instructor I	J	1	—	1	1	—	5,840
Assistant Lecturer	H	3	—	3	1	—	5,157
Graduate Approved Teacher	H	1	—	1	1	—	4,946
Technical Instructor	H	1	—	1	1	—	4,940
Technical Instructor II	H	1	—	1	1	—	5,050
Technical Instructor III	G	8	1	8	8	3,728	28,849
Library Assistant	F	1	—	1	1	—	2,900
Mechanic I	F	2	—	2	1	—	2,840

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
014 National Youth Service *-(Contd.)*							
036 Nairobi Engineering Craft School *-(Contd.)*							
Section Officer	F	1	—	1	1	—	2,905
Tailor	F	1	—	1	1	—	2,900
Technical Instructor Assistant I	F	16	2	16	21	5,827	58,323
Clerical Officer	E/F	1	1	1	1	2,231	2,505
Storeman II	E	4	—	4	2	—	5,010
Copy Typist IIA/IIB/I/Senior	E/F/G	1	—	1	1	—	2,070
Cook III	D/E	1	—	1	4	—	2,100
Subordinate Staff	B	3	2	3	4	2,268	5,664
TOTAL HEAD 036		47	7	47	51	K£ 19,271	149,139
081 Yatta Complex							
Assistant Director	N	—	1	—	1	8,839	9,300
Chief Commandant	M	—	—	—	1	—	8,466
Agricultural Officer I	L	—	—	—	3	—	16,880
Lecturer I	L	—	1	—	3	5,899	23,086
Agricultural Officer II	K	1	1	1	5	6,974	37,079
Commandant	K	2	—	2	3	—	22,248
Senior Training Officer	J	3	1	3	4	4,125	25,190
Technical Instructor I	J	1	—	1	1	—	6,297
Assistant Agricultural Officer II	H	1	—	1	3	—	3,572
Executive Assistant	H	—	—	—	1	—	4,032
Senior Inspector (Roads)	H	1	—	1	1	—	3,987
Supplies Assistant	H	1	2	1	2	—	7,145
Technical Agriculture Officer	H	—	—	—	1	—	4,321
Technical Instructor II	H	—	1	—	3	3,746	12,378
Training Officer	H	10	1	10	13	5,456	50,106
Inspector (Buildings)	G	2	—	2	1	—	2,606
Section Commander	G	9	3	9	24	8,578	72,971
Senior Clerical Officer	G	—	—	—	3	—	2,941

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
014 National Youth Service *-(Contd.)*							
081 Yatta Complex *-(Contd.)*							
Technical Instructor III	G	4	—	4	2	—	5,212
Assistant Technical Instructor	F	11	2	11	15	3,807	32,385
Chargehand Foreman	F	—	—	—	3	—	8,980
Library Assistant	F	1	—	1	1	—	2,024
Section Officer	F	24	4	24	56	8,835	117,392
Clerical Officer	E/F	—	2	—	3	4,661	6,538
Storeman II/I	E/F	3	1	3	7	1,665	14,168
Artisan III/II/I	D/E/F	3	1	3	5	—	10,120
Copy Typist III/II	E/F/G	1	—	1	4	—	8,096
Mechanic III/II/I	D/E/F	4	1	4	8	1,903	16,192
Plant Operator II/I	D/E/F	2	—	2	1	—	3,466
Driver III/II/I	D/E/F	2	—	2	1	—	1,392
Telephone Operator II/I	D/E	1	—	1	1	—	1,733
Senior Subordinate Staff	D	1	—	1	6	—	8,294
Cook III/II	C/D	3	1	3	7	1,146	9,745
Subordinate Staff	A/B/C	10	1	10	8	1,975	16,801
TOTAL HEAD 081		101	24	101	201	K£ 67,609	575,143
357 N.Y.S. Headquarters Administration Services							
Director	Q	1	1	1	1	12,040	12,520
Deputy Director	P	2	2	2	4	22,938	32,792
Assistant Director	N	4	3	4	2	22,582	12,416
Senior Education Officer	N	—	2	—	1	11,107	6,106
Chief Commandant	M	3	3	3	2	29,741	16,352
Chief Supplies Officer	M	1	2	1	2	18,681	10,271
Senior Accountant	L	1	2	1	1	15,351	8,440
Senior Commandant	L	15	9	15	4	61,400	33,759
Senior Supplies Officer	L	1	4	1	2	30,701	16,880
Accountant I	K	3	5	3	3	40,464	22,248

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
014 National Youth Service *-(Contd.)*							
357 N.Y.S. Headquarters Administration Services *-(Contd.)*							
Commandant	K	28	8	28	6	53,951	29,663
Lecturer II	K	4	4	4	2	26,974	14,831
Personnel Officer I	K	—	3	—	2	15,436	8,487
Senior Survey Assistant	K	1	2	1	1	13,488	7,416
Senior Technical Instructor	K	8	8	8	5	53,951	29,663
Staff Surveyor II Graduate	K	2	2	2	1	13,488	7,416
Supplies Officer I	K	3	2	3	1	13,488	7,416
Agricultural Officer II/I	J/K	2	6	2	3	31,792	17,480
Accountant II	J	8	8	8	3	34,362	18,893
Personnel Officer II	J	—	2	—	1	11,453	6,030
Senior Training Officer	J	38	8	38	5	45,815	5,790
Superintendent (Building)	J	4	2	4	1	12,111	5,790
Supplies Officer II	J	9	2	9	1	12,111	5,760
Technical Instructor I	J	5	2	5	1	11,667	5,795
Technical Teacher	J	1	2	1	1	11,453	5,768
Valuer III	J	—	2	—	2	12,111	5,798
Accountant III	H	—	6	—	4	29,246	16,080
Accounts Assistant	H	17	6	17	4	29,246	16,080
Data Machine Supervisor	H	1	2	1	1	9,685	5,157
Executive Assistant	H	5	3	5	1	9,749	4,950
Personal Secretary II	H	2	4	2	2	19,497	9,905
Personnel Assistant	H	1	2	1	2	11,118	5,157
Personnel Officer III	H	—	2	—	1	9,749	4,950
Senior Inspector(Electrical Installation)	H	3	1	3	1	9,685	5,149
Supplies Assistant	H	37	6	37	6	58,492	32,160
Technical Instructor II	H	43	2	43	2	19,497	10,720
Training Officer	H	60	12	60	12	212,497	116,835
Inspector (Building)	G	10	1	10	1	8,104	4,456
S1 Teacher	G	2	1	2	1	7,262	3,993
Section Commander	G	126	26	126	26	132,464	72,831
Senior Clerical Officer	G	22	4	22	4	32,242	17,727
Supplies Assistant II	G	—	1	—	1	8,059	4,431
Survey Assistant III	G	10	2	10	2	16,120	8,863
Technical Instructor III	G	62	7	62	7	56,731	31,192

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
014 National Youth Service *-(Contd.)*							
357 N.Y.S. Headquarters Administration Services *-(Contd.)*							
Technical Officer (Agriculture)	G	—	2	—	2	16,120	8,863
Shorthand Typist I	F/G	14	8	14	8	64,483	35,454
Chargehand (Building)	F	15	5	15	5	28,571	15,709
Enrolled Community Nurse	F	—	4	—	4	22,857	12,567
Radio Operator	F	—	1	—	1	5,987	3,292
Section Officer	F	546	120	546	70	326,947	156,033
Technical Instructor Assistant	F	87	9	87	9	51,442	28,284
Assistant Housekeeper IIA	E/F	5	4	5	4	28,571	15,709
Clerical Officer	E/F	68	37	68	37	175,376	96,425
Senior Section Officer (Technical)	E/F	7	1	7	1	5,715	3,142
Storeman II/I	E/F	43	18	43	18	68,428	37,623
Tailor I/II	E/F	36	1	36	1	5,715	3,142
Boiler Attendant	E	—	1	—	1	4,742	2,607
Artisan III/II/I (Building)	D/E/F	52	5	52	5	28,571	15,709
Copy Typist III/II/I/Senior	E/F/G	52	16	52	16	52,066	28,627
Driver III/II/I	D/E/F	162	1	162	1	4,772	2,624
Telephone Operator	D/E	13	3	13	3	19,672	10,816
Cook III/IIB/I	C/D/E	58	9	58	9	42,958	23,619
Subordinate Staff	A/B/C	190	150	190	102	181,911	124,046
TOTAL HEAD 357		1,893	579	1,893	433	K£ 2,453,003	1,348,707
358 Training Units							
Assistant Director	N	—	1	—	1	8,928	9,300
Chief Commandant	M	1	1	1	1	7,722	8,291
Senior Commandant	L	2	2	2	3	15,723	16,880
Commandant	K	4	6	4	7	41,440	44,494
Senior Technical Instructor	K	—	1	—	1	6,907	7,416
Senior Training Officer	J	4	3	4	4	18,054	23,251
Supplies Officer II	J	2	2	2	2	11,729	12,594

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
014 National Youth Service *-(Contd.)*							
358 Training Units *-(Contd.)*							
Technical Instructor I	J	1	3	1	3	17,596	18,893
Accounts Assistant	H	2	2	2	2	11,729	12,594
Assistant Lecturer	H	8	1	8	1	4,992	5,360
SI Teacher	H	3	7	3	7	34,944	37,520
Technical Instructor II	H	—	2	—	2	9,984	10,720
Training Officer	H	24	9	24	9	44,929	48,240
Assistant Education Officer II	G	—	1	—	1	4,127	4,431
Catering Assistant	G	—	1	—	1	4,127	4,431
Chargehand I (Building)	G	3	5	3	5	20,637	22,158
Inspector (Building)	G	5	1	5	1	4,127	4,431
Inspector (Electrical)	G	—	1	—	1	4,127	4,431
Inspector (Mechanical)	G	—	1	—	1	4,127	4,431
Section Commander	G	30	55	30	55	173,476	186,262
Supplies Assistant I	G	3	2	3	2	8,990	9,653
Technical Instructor III	G	—	26	—	26	69,326	74,804
Assistant Housekeeper	F	3	1	3	1	2,926	3,142
P1/P2 Teacher	F	3	2	3	2	5,853	6,284
Section Officer	F	216	164	216	164	373,811	401,362
Section Officer Technician	F	2	8	2	8	19,418	20,849
Technical Assistant (Water IIA)	F	—	1	—	1	2,926	3,142
Technical Assistant I (Water)	F	1	1	1	1	2,282	2,450
Technical Instructor Assistant I	F	—	22	—	22	45,880	48,893
Clerical Officer	E/F	3	9	3	9	26,336	28,277
Storeman II/I	E/F	3	10	3	10	29,261	31,418
Telephone Operator II/I	E/F	3	1	3	1	2,427	2,606
Dressmaker	E	—	3	—	3	7,282	7,819
Tailor I	E	—	3	—	3	7,282	7,819
Artisan III/II/I	D/E/F	26	10	26	10	29,261	31,418
Copy Typist III/II/I	E/F/G	5	4	5	4	11,704	12,567
Driver III/II/I	D/E/F	1	2	1	2	5,853	6,284
Mechanic III/II/I	D/E/F	5	28	5	28	69,053	70,562
Cook	C/D	17	18	17	18	26,225	28,158
Subordinate Staff	A/B/C/D	10	32	10	32	39,923	42,866

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
014 National Youth Service *-(Contd.)*							
358 Training Units *-(Contd.)*							
TOTAL HEAD 358		390	452	390	455	K£ 1,235,444	1,326,501
361 Production Units							
Assistant Director	N	1	1	1	1	10,370	10,803
Senior Commandant	L	3	4	3	4	35,914	33,759
Assistant Engineer (Roads)	K	3	1	3	1	7,889	7,416
Civil Engineer	K	—	1	—	1	7,889	7,416
Commandant	K	6	10	6	10	57,022	54,018
Staff Surveyor	K	2	1	2	1	7,889	7,416
Survey Assistant I	K	1	1	1	1	7,889	7,416
Agricultural Technical Officer	J	1	1	1	1	6,699	6,297
Senior Training Officer	J	2	8	2	8	53,596	50,380
Superintendent (Mechanical)	J	1	2	1	2	13,398	12,594
Technical Instructor I (Agriculture)	J	—	1	—	1	6,699	6,297
Accounts Assistant	H	1	1	1	1	5,590	5,255
Assistant Lecturer	H	1	1	1	1	5,702	5,360
Senior Inspector (Mechanical)	H	2	3	2	3	17,106	16,080
Supplies Assistant	H	2	2	2	2	11,172	10,502
Training Officer	H	20	15	20	15	61,276	57,599
Shorthand Typist II/I	G/H	—	1	—	1	4,714	4,431
Technical Instructor II/III	G/H	5	5	5	5	26,696	25,094
Inspector (Building)	G	3	2	3	2	4,714	4,431
Inspector (Mechanical)	G	—	8	—	8	28,287	26,590
Inspector (Roads)	G	—	4	—	4	18,859	17,727
Section Commander	G	44	95	44	91	272,747	254,909
Supplies Assistant II	G	3	2	3	2	9,429	8,863
Technical Instructor Assistant I	G	—	22	—	22	65,560	61,626
Chargehand/Foreman	F	—	1	—	1	3,343	3,142
Draughtsman	F	2	1	2	1	3,343	3,142

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
014 National Youth Service *-(Contd.)*							
361 Production Units *-(Contd.)*							
Electrical Technician	F	1	2	1	2	6,685	6,284
Section Officer	F	127	156	127	156	432,498	406,547
Technical Assistant Instructor I	F	19	20	19	20	66,848	62,837
Copy Typist IIA/IIB/I/Senior	E/F/G	5	6	5	6	20,054	18,851
Clerical Officer	E/F	15	21	15	21	70,191	65,979
Storeman II/I	E/F	26	29	26	29	96,929	91,113
Tailor II/I	E/F	2	1	2	1	3,307	3,109
Driver III/II/I/Senior	D/E/F/G	16	5	16	5	11,470	10,782
Artisan III/II/I	D/E/F	—	25	—	25	69,311	65,152
Mechanic III/II/I	D/E/F	54	42	54	42	116,442	109,455
Plant Operator III/II/I	D/E/F	83	84	83	84	192,690	181,128
Motor Vehicle Electrician	D	—	4	—	4	9,176	8,625
Plumber	D	—	1	—	1	2,294	2,156
Cook III/II/I	C/D/E	17	20	17	20	42,501	39,951
Subordinate Staff	A/B/C/D	29	24	29	24	52,159	49,029
TOTAL HEAD 361		497	634	497	630	K£ 1,946,347	1,829,561
363 Maintenance Services							
Supplies Officer I	K	—	1	—	1	3,087	7,416
Accountant II	J	1	2	1	2	5,235	12,594
Senior Training Officer	J	1	3	1	3	7,854	18,893
Superintendent (Mechanical)	J	1	2	1	2	5,235	12,594
Supplies Officer II	J	1	1	1	1	2,056	4,946
Accountant III	H	1	1	1	1	2,228	5,360
Accounts Assistant	H	—	2	—	2	2,228	5,360
Executive Assistant	H	—	1	—	1	1,705	4,101
Senior Inspector (Electrical)	H	1	1	1	1	2,391	5,751
Senior Inspector (Mechanical)	H	3	2	3	2	4,456	10,720
Training Officer	H	3	1	3	1	2,228	5,360

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
014 National Youth Service *-(Contd.)*							
363 Maintenance Services *-(Contd.)*							
Shorthand Typist II/I	G/H	—	1	—	1	2,016	4,850
Chargehand	G	3	2	3	2	3,406	8,194
Inspector (Mechanical)	G	—	6	—	6	9,211	22,158
Section Commander	G	—	23	—	23	33,161	79,770
Senior Clerical Officer	G	3	3	3	3	4,722	11,359
Technical Instructor	G	2	2	2	2	3,406	8,194
Shorthand Typist II/I	F/G	—	1	—	1	1,306	3,142
Electrician I	F	—	2	—	2	2,612	6,284
Section Officer	F	—	111	—	111	144,976	348,744
Technical Instructor Assistant	F	2	2	2	2	2,628	6,321
Copy Typist IIA/IIB/I/Senior	E/F/G	2	3	2	3	3,250	7,819
Clerical Officer	E/F	18	11	18	11	14,367	34,560
Storeman II/I	E/F	8	8	8	8	10,449	25,135
Telephone Operator II/I	E/F	—	2	—	2	2,612	6,284
Driver III/II/I/Senior	D/E/F/G	5	7	5	7	7,584	18,243
Artisan III/II/I	D/E/F	18	12	18	12	13,000	31,273
Mechanic III/II/I	D/E/F	28	40	28	40	43,335	104,243
Plant Operator II	D	—	2	—	2	1,793	4,313
Plant Mechanic III	C/D	—	1	—	1	903	2,171
Subordinate Staff	A/B/C/D	21	13	21	13	8,804	21,179
TOTAL HEAD 363		122	269	122	269	K£ 352,244	847,331
TOTAL SUBVOTE 014		3,279	2,114	3,279	2,295	K£ 6,423,125	7,109,254

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
016 Immigration							
371 Immigration Headquarters							
Principal Immigration Officer	R	1	1	1	1	10,760	12,156
Deputy Principal Immigration Officer	P	1	1	1	1	9,783	9,537
Senior Assistant Principal Immigration Officer	N	1	2	1	1	16,366	8,937
Under Secretary	N	1	3	1	—	17,763	—
Assistant Principal Immigration Officer	M	8	8	8	8	97,153	66,510
Senior Assistant Secretary	M	—	4	—	1	29,019	8,382
Assistant Secretary	L	—	1	—	1	5,740	6,252
Senior Systems Analyst/Programmer	L	1	—	1	1	—	5,880
Senior Immigration Officer	L	17	9	17	14	103,758	98,672
Immigration Officer I	K	18	12	18	8	106,339	52,458
Accountant I	K	1	1	1	1	5,860	5,880
Executive Officer I	K	2	3	2	3	19,828	19,272
Senior Personal Secretary	K	—	—	—	1	—	5,157
Systems Analyst	J/K	2	—	2	3	—	14,646
Accountant II	J	1	1	1	1	4,855	5,880
Immigration Officer II	J	28	16	28	36	151,535	143,370
Personal Secretary	J	1	—	1	2	—	9,189
Executive Officer II	J	3	4	3	4	18,706	18,648
Executive Assistant	H	6	6	6	6	16,986	25,917
Immigration Officer III	H	37	40	37	6	235,578	26,037
Personal Secretary II	H	1	3	1	—	4,329	—
Personnel Officer II	H	1	—	1	1	—	4,227
Accounts Assistant	H	1	3	1	—	13,685	—
Supplies Assistant	H	—	—	—	1	—	3,957
Shorthand Typist II/I	G/H	7	8	7	14	23,629	34,739
Assistant Immigration Officer I	G	39	2	39	—	8,332	—
Programmer	G	1	1	1	—	3,055	—
Senior Clerical Officer	G	35	24	35	41	99,987	112,887
Data Machine Operator I	F	2	—	2	5	—	9,384
Copy Typist III/II/I/Senior	E/F/G/H	31	33	31	28	118,597	76,246
Clerical Officer	E/F	148	128	148	92	409,151	190,716
Telephone Operator II/I	E/F	2	1	2	—	1,889	—
Storeman II/I	E/F	—	—	—	1	—	2,433
Data Machine Operator II	E	4	6	4	—	13,804	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
016 Immigration *-(Contd.)*							
371 Immigration Headquarters *-(Contd.)*							
Driver III/II/I/Senior	D/E/F/G	6	10	6	15	25,155	15,880
Subordinate Staff	A/B/C/D	57	46	57	39	93,573	56,437
TOTAL HEAD 371		464	377	464	336	K£ 1,665,215	1,049,686
373 Border Control Points							
Immigration Officer I	K	8	2	8	1	14,951	6,474
Immigration Officer II	J	8	9	8	11	42,448	46,848
Immigration Officer III	H	7	6	7	8	29,856	32,538
Assistant Immigration Officer I	G	3	2	3	—	14,816	—
Senior Clerical Officer	G	—	—	—	1	—	2,445
Clerical Officer	E	1	1	1	—	3,564	—
Driver III/II/I/Senior	D/E/F/G	3	4	3	4	5,001	6,741
Subordinate Staff	A/B/C/D	4	4	4	4	6,768	5,166
TOTAL HEAD 373		34	28	34	29	K£ 117,404	100,212
374 Jomo Kenyatta International Airport - Nairobi							
Senior Assistant Principal Immigration Officer	N	1	1	1	1	6,969	8,937
Assistant Principal Immigration Officer	M	1	—	1	1	—	8,127
Senior Immigration Officer	L	4	4	4	4	12,304	29,868
Immigration Officer I	K	7	8	7	13	61,549	81,006
Immigration Officer II	J	48	28	48	58	142,009	275,184
Immigration Officer III	H	37	24	37	31	116,563	127,596
Accounts Assistant	H	—	—	—	1	—	3,822
Shorthand Typist II/I	G/H	1	2	1	1	3,052	3,693

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
016 Immigration *-(Contd.)*							
374 Jomo Kenyatta International Airport - Nairobi *-(Contd.)*							
Senior Clerical Officer	G	—	—	—	5	—	14,367
Clerical Officer	E/F	5	15	5	13	8,579	24,825
Subordinate Staff	A/B/C/D	9	9	9	13	14,076	18,984
TOTAL HEAD 374		113	91	113	141	K£ 365,101	596,409
393 Coast Region Office							
Deputy Principal Immigration Officer	P	1	1	1	—	10,218	10,627
Senior Assistant Principal Immigration Officer	N	1	—	1	1	—	8,937
Assistant Principal Immigration Officer	M	1	2	1	2	14,727	16,809
Senior Immigration Officer	L	4	—	4	3	—	22,152
Immigration Officer I	K	5	6	5	10	30,881	62,994
Immigration Officer II	J	16	20	16	30	78,086	133,968
Executive Officer II	J	—	—	—	1	—	4,495
Immigration Officer III	H	13	22	13	21	71,476	90,918
Assistant Immigration Officer	G	6	7	6	—	18,961	—
Senior Clerical Officer	G	2	3	2	3	5,720	8,397
Copy Typist IIA/IIB/I/Senior	E/F/G/H	4	4	4	4	8,015	7,761
Clerical Officer	E/F	14	14	14	11	27,233	23,059
Telephone Operator II/I	E/F	1	1	1	1	1,967	1,884
Driver III/II/I/Senior	D/E/F/G	3	3	3	4	6,348	8,622
Subordinate Staff	A/B/C/D	20	20	20	18	24,053	27,309
TOTAL HEAD 393		91	103	91	109	K£ 297,685	427,932

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
016 Immigration *-(Contd.)*							
395 Kisumu - Western Regional Office							
Senior Assistant Principal Immigration Officer	N	—	1	—	1	10,526	8,937
Senior Immigration Officer	L	4	1	4	2	7,918	12,948
Immigration Officer I	K	3	3	3	3	20,872	18,569
Immigration Officer II	J	8	10	8	12	57,857	63,686
Executive Assistant	H	1	1	1	1	3,728	3,822
Immigration Officer III	H	13	6	13	17	31,402	67,335
Shorthand Typist II/I	G/H	2	3	2	—	5,917	—
Assistant Immigration Officer	G	5	7	5	—	19,829	—
Senior Clerical Officer	G	5	2	5	2	5,256	5,598
Copy Typist IIA/IIB/I/Senior	E/F/G/H	—	—	—	4	—	9,021
Clerical Officer	E/F	9	12	9	8	29,988	16,674
Driver III/II/I/Senior	D/E/F/G	3	4	3	4	5,468	7,851
Subordinate Staff	A/B/C/D	9	10	9	4	13,017	6,618
TOTAL HEAD 395		62	60	62	58	K£ 211,778	221,059
TOTAL SUBVOTE 016		764	659	764	673	K£ 2,657,183	2,395,298
017 Police							
003 C.I.D. Headquarters Administrative Services							
Senior Deputy Commissioner of Police	R	1	1	1	1	10,806	11,802
Deputy Commissioner of Police	P	2	1	2	1	9,588	11,469
Senior Assistant Commissioner of Police	N	2	2	2	2	18,538	10,137
Assistant Commissioner of Police	M	2	1	2	1	8,135	9,237
Chief Finger Print Officer	L	1	1	1	1	6,558	7,872
Senior Superintendent of Police	L	4	6	4	6	40,898	47,232
Senior Finger Print Officer	K	7	7	7	7	41,928	49.980

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
017 Police *-(Contd.)*							
003 C.I.D. Headquarters Administrative Services *-(Contd.)*							
Senior Personal Secretary	K	1	1	1	1	5,571	6,474
Superintendent of Police/Chief Inspector	K	17	17	17	17	78,657	125,380
Accountant II	J	—	1	—	1	4,020	4,662
Executive Officer II	J	1	1	1	1	4,020	4,662
Inspector of Police	J	64	64	64	64	369,807	388,224
Personal Secretary I	J	1	1	1	1	4,743	5,508
Personal Secretary II	J	1	1	1	1	3,762	4,362
Personnel Officer II	J	1	1	1	1	3,879	4,479
Executive Assistant	H	5	5	5	5	20,687	24,135
Personnel Assistant	H	2	2	2	2	8,658	9,984
Senior Sergeant/Sergeant	H	19	19	19	19	79,959	97,983
Supplies Assistant	H	2	2	2	2	6,815	7,914
Shorthand Typist II/I	G/H	26	26	26	26	94,922	131,840
Corporal	G	74	20	74	20	70,816	97,632
Senior Clerical Officer	G	5	5	5	5	18,963	20,810
Constable	F	2	2	2	2	5,280	5,398
Copy Typist III/II/I/Senior	E/F/G/H	76	76	76	76	365,589	341,932
Clerical Officer	E/F	106	106	106	106	364,387	300,226
Telephone Operator II/I	E/F	5	5	5	5	10,096	10,725
Artisan III/II/I	D/E/F	3	3	3	3	6,852	7,229
Cook III/II	D/E	1	1	1	1	2,286	2,433
Subordinate Staff	A/B/C/D	153	153	153	153	267,599	210,222
TOTAL HEAD 003		584	531	584	531	K£ 1,933,819	1,959,943
007 C.I.D. General Investigation							
Senior Assistant Commissioner of Police	N	1	1	1	1	6,777	7,872
Assistant Commissioner of Police	M	10	8	10	8	55,031	65,016
Senior Superintendent of Police	L	30	23	30	23	127,444	164,008
Senior Photo Officer	K	4	4	4	4	17,367	20,628

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
017 Police *-(Contd.)*							
007 C.I.D. General Investigation *-(Contd.)*							
Superintendent of Police/Chief Inspector of Police	K	283	58	283	58	246,404	299,536
Criminal Registrar	J	13	10	13	10	39,151	46,620
Inspector of Police	J	399	42	399	42	152,817	183,578
Photo Officer I	J	5	4	5	4	13,983	16,368
Executive Assistant	H	9	6	9	6	20,313	23,742
Finger Print Officer II	H	22	18	22	18	53,921	61,830
Photo Officer II	H	6	5	6	5	15,143	17,820
Senior Sergeant/Sergeant	H	393	46	393	46	239,242	183,196
Supplies Assistant	H	2	1	2	1	4,161	4,827
Corporal	G	590	84	590	84	203,529	220,468
Photographer III	G	9	8	9	8	20,152	21,604
Senior Clerical Officer	G	12	8	12	8	20,228	21,504
Senior Finger Print Assistant	G	32	26	32	26	62,658	67,082
Constable	F	308	95	308	88	273,421	192,835
Finger Print Assistant	F	73	50	73	50	97,311	92,515
Copy Typist III/II/I/Senior	E/F/G/H	91	55	91	55	91,464	92,070
Clerical Officer	E/F	96	48	96	48	92,475	93,888
Photographic Assistant	E/F	21	15	21	15	28,005	28,931
Storeman II/I	E/F	1	1	1	1	1,113	1,248
Cook III/II	D/E	1	1	1	1	1,107	1,206
Finger Print Trainee	D/E	20	14	20	14	23,128	24,108
Photo Assistant Trainee	D/E	4	4	4	4	6,684	7,104
Subordinate Staff	A/B/C	156	76	156	76	89,369	94,848
TOTAL HEAD 007		2,591	711	2,591	704	K£ 2,002,398	2,054,452

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
017 Police *-(Contd.)*							
008 C.I.D. Specialized Units							
Assistant Commissioner of Police	M	3	3	3	3	20,302	24,381
Senior Superintendent of Police	L	3	2	3	2	10,600	12,024
Superintendent of Police/Chief Inspector of Police	K	35	7	35	7	29,774	32,644
Inspector of Police	J	23	8	23	8	30,862	35,920
Executive Assistant	H	1	1	1	1	3,183	3,693
Senior Sergeant/Sergeant	H	22	10	22	10	30,786	35,640
Corporal	G	17	8	17	8	20,771	21,504
Senior Finger Print Assistant	G	1	1	1	1	2,961	3,435
Constable	F	62	10	62	10	18,360	19,470
Copy Typist III/II/I/Senior	E/F/G/H	45	13	45	13	28,240	36,112
Clerical Officer	E/F	42	17	42	17	30,546	34,212
Subordinate Staff	A/B/C/D	49	19	49	19	21,432	26,962
TOTAL HEAD 008		303	99	303	99	K£ 247,817	285,997
009 C.I.D. Training School (Nairobi)							
Assistant Commissioner of Police	M	1	1	1	1	6,147	7,140
Principal Lecturer	M	1	1	1	1	6,558	7,872
Lecturer I	L	1	1	1	1	5,220	6,066
Senior Superintendent of Police	L	3	1	3	1	6,147	6,362
Superintendent of Police/Chief Inspector of Police	K	6	2	6	2	8,375	8,984
Inspector of Police	J	3	1	3	1	3,645	4,227
Executive Assistant	H	1	1	1	1	3,072	3,564
Librarian II	H	1	1	1	1	3,183	3,693
Senior Sergeant/Sergeant	H	2	1	2	1	3,072	3,564
Corporal	G	2	1	2	1	2,442	2,577
Housekeeper Assistant	G	2	1	2	1	2,541	2,688
Lecturer II	G	2	2	2	2	4,884	5,154
Librarian Assistant	G	1	1	1	1	2,442	2,577
Senior Clerical Officer	G	2	1	2	1	1,896	2,505

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
017 Police *-(Contd.)*							
009 C.I.D. Training School (Nairobi) *-(Contd.)*							
Assistant Housekeeper I	F	1	1	1	1	1,896	2,010
Constable	F	1	1	1	1	1,956	2,073
Copy Typist III/II/I/Senior	E/F/G/H	5	2	5	2	3,642	3,894
Clerical Officer	E/F	4	2	4	2	3,246	3,433
Telephone Operator II/I	E/F	6	1	6	1	1,293	1,274
Subordinate Staff	E	50	15	50	14	17,435	10,458
Artisan II/I	D/E	5	1	5	1	1,335	1,316
Cook III/II/I	C/D/E	16	8	16	8	9,602	9,220
Boiler Attendant	C	3	1	3	1	1,176	1,104
Dresser	B	1	1	1	1	915	1,028
TOTAL HEAD 009		120	49	120	48	K£ 102,120	102,783
085 Office of the Commissioner of Police							
Commissioner of Police	R	1	1	1	1	10,164	12,171
Senior Deputy Commissioner of Police	Q	1	1	1	1	10,485	12,171
Deputy Commissioner of Police	P	4	4	4	4	38,352	54,544
Deputy Secretary	P	1	1	1	1	8,724	10,137
Principal Personnel Officer	N	1	1	1	1	7,692	8,937
Senior Assistant Commissioner of Police	N	4	4	4	4	31,800	46,948
Under Secretary	N	1	1	1	1	7,950	9,237
Assistant Commissioner of Police	M	5	4	5	4	28,856	49,185
Chief Accountant	M	1	—	1	1	—	9,237
Chief Supplies Officer	M	1	—	1	1	—	7,362
Senior Assistant Secretary	M	1	3	1	3	22,341	36,811
Senior Accountant	L	1	1	1	1	6,147	7,140
Senior Personnel Officer	L	1	1	1	1	6,777	15,744
Senior Superintendent of Police	L	11	13	11	13	99,577	109,021
Senior Supplies Officer	L	1	2	1	2	11,910	15,744
Accountant I	K	1	2	1	2	5,061	14,280

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
017 Police *-(Contd.)*							
085 Office of the Commissioner of Police *-(Contd.)*							
Executive Officer I	K	1	—	1	—	—	5,880
Personnel Officer I	K	2	5	2	5	22,797	30,572
Senior Personal Secretary	K	1	2	1	2	10,950	14,280
Superintendent of Police/Chief Inspector of Police	K	23	26	23	26	199,049	185,640
Supplies Officer I	K	1	—	1	—	—	5,880
Assistant Secretary III/II/I	J/K/L	2	2	2	2	11,142	22,948
Accountant II	J	4	2	4	2	8,463	24,264
Executive Officer II	J	2	3	2	3	15,503	18,198
Inspector of Police	J	21	28	21	28	174,174	181,980
Personal Secretary	J	4	2	4	2	9,612	24,264
Personnel Officer II	J	5	8	5	8	50,000	24,960
Accounts Assistant	H	12	8	12	8	28,037	61,884
Executive Assistant	H	5	3	5	3	12,906	25,785
Personnel Assistant	H	10	7	10	7	30,158	49,920
Senior Sergeant	H	12	10	12	10	32,851	49,904
Shorthand Typist II/I	G/H	10	10	10	10	40,157	41,570
Corporal	G	13	11	13	11	40,211	59,044
Senior Clerical Officer	G	8	11	8	11	40,033	50,582
Constable	F	53	65	53	53	248,105	120,413
Copy Typist III/II/I/Senior	E/F/G/H	30	30	30	30	72,209	100,659
Clerical Officer	E/F	127	133	127	128	461,912	347,969
Storeman II/I	E/F	2	3	2	3	7,238	7,731
Subordinate Staff	A/B/C/D	95	95	95	95	244,546	196,935
TOTAL HEAD 085		479	503	479	488	K£ 2,055,889	2,069,931

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
017 Police *-(Contd.)*							
086 Kenya Police College, Kiganjo							
Deputy Commissioner of Police	P	1	1	1	1	8,928	9,300
Senior Assistant Commissioner of Police	N	1	1	1	1	7,950	9,237
Assistant Commissioner of Police	M	2	2	2	2	13,413	15,744
Senior Superintendent of Police	L	5	3	5	3	19,009	22,851
Superintendent of Police/Chief Inspector of Police	K	40	40	40	40	226,414	255,481
Accountant II	J	1	1	1	1	4,161	4,827
Executive Officer II	J	1	1	1	1	4,443	5,157
Graduate/Approved Teacher	J	2	2	2	2	10,014	10,760
Inspector of Police	J	132	132	132	132	532,859	537,164
Cateress	H	1	1	1	1	4,020	4,662
Senior Sergeant/Sergeant	H	61	42	61	42	153,561	160,204
Shorthand Typist II/I	G/H	2	4	2	4	11,190	12,084
Sl Teacher	G/H	4	5	4	5	18,656	21,810
Corporal	G	60	65	60	65	252,645	303,030
Housekeeper Assistant	G	5	5	5	5	18,201	20,540
Senior Clerical Officer	G	2	2	2	2	5,934	7,128
Assistant Housekeeper	F	6	6	6	6	16,464	17,460
Assistant Librarian	F	2	2	2	2	5,140	5,598
Constable	F	1,400	1,339	1,400	1,339	2,421,914	2,587,033
Pl Teacher	F	2	3	2	3	6,060	5,435
Copy Typist III/II/I/Senior	E/F/G/H	5	6	5	6	14,033	10,030
Telephone Operator III/II/I	E/F/G	2	2	2	2	4,111	4,434
Clerical Officer	E/F	13	10	13	10	18,250	18,754
Artisan III/II/I	D/E/F	2	1	2	1	1,572	1,668
Plant Operator III/II/I	D/E/F	2	2	2	2	3,063	2,336
Boiler Attendant	D/E	2	2	2	2	4,579	4,010
Laundry Assistant	D/E	6	6	6	6	13,764	13,030
Waiter (Catering Assistant)	D/E	16	6	16	6	9,580	7,656
Subordinate Staff	A/B/C/D	121	113	121	113	131,086	106,590
TOTAL HEAD 086		1,899	1,805	1,899	1,805	K£ 3,941,014	4,184,013

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
017 Police *-(Contd.)*							
091 Provincial Administration Services							
Deputy Commissioner of Police	P	7	7	7	7	59,352	67,952
Senior Assistant Commissioner of Police	N	7	7	7	7	53,961	63,290
Assistant Commissioner of Police	M	7	9	7	9	71,658	78,533
Senior Superintendent of Police	L	6	8	6	8	50,680	55,016
Superintendent of Police/Chief Inspector of Police	K	9	9	9	9	54,915	64,260
Executive Officer II	J	7	7	7	7	30,100	42,462
Inspector of Police	J	28	28	28	28	141,708	169,848
Senior Sergeant/Sergeant	H	13	25	13	25	103,942	128,925
Shorthand Typist II/I	G/H	14	14	14	14	53,535	69,888
Corporal	G	100	125	100	125	480,225	513,737
Senior Clerical Officer	G	14	20	14	20	64,368	87,240
Police Constable	F	840	820	840	840	3,465,933	3,227,793
Copy Typist III/II/I/Senior	E/F/G/H	50	50	50	50	77,946	247,850
Telephone Operator III/II/I	E/F/G	11	11	11	11	17,719	35,012
Clerical Officer	E/F	79	181	79	181	435,604	481,619
Storeman II/I	E/F	37	44	37	44	95,325	123,156
Artisan III/II/I	D/E/F	5	10	5	10	12,573	13,740
Subordinate Staff	A/B/C/D	146	437	146	437	750,415	844,671
TOTAL HEAD 091		1,380	1,812	1,380	1,832	K£ 6,019,959	6,314,992
092 Divisional and Field Services							
Senior Superintendent of Police	L	24	24	24	24	146,916	171,360
Superintendent of Police/Chief Inspector of Police	K	149	200	149	200	1,115,903	1,383,600
Inspector of Police	J	417	618	417	618	3,567,532	3,633,840
Executive Assistant	H	50	42	50	42	151,301	173,384
Senior Sergeant/Sergeant	H	399	420	399	420	1,765,989	2,096,640
Corporal	G	836	836	836	836	3,137,500	3,759,492
Senior Clerical Officer	G	37	37	37	37	117,771	136,641
Constable	F	11,456	11,773	11,456	11,773	33,081,145	34,715,030

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
017 Police *-(Contd.)*							
092 Divisional and Field Services *-(Contd.)*							
Copy Typist III/II/I/Senior	E/F/G/H	216	216	216	216	493,776	772,269
Clerical Officer	E/F	221	221	221	221	507,116	622,444
Storeman II/I	E/F	92	92	92	92	210,312	213,836
Telephone Operator II/I	E/F	56	56	56	56	128,016	106,248
Artisan III/II/I	D/E/F	5	5	5	5	11,820	10,525
Subordinate Staff	A/B/C/D	691	710	691	691	1,861,914	1,201,844
TOTAL HEAD 092		14,649	15,250	14,649	15,231	K£ 46,297,011	48,997,153
093 Traffic Section							
Deputy Commissioner of Police	P	1	1	1	1	9,480	9,876
Senior Assistant Commissioner of Police	N	1	1	1	1	7,950	9,237
Assistant Commissioner of Police	M	1	2	1	2	14,211	14,430
Senior Superintendent of Police	L	3	5	3	5	25,583	30,330
Superintendent of Police/Chief Inspector of Police	K	37	20	37	20	91,549	110,160
Inspector of Police	J	98	40	98	40	154,443	178,041
Executive Assistant	H	1	1	1	1	3,411	3,957
Senior Sergeant/Sergeant	H	43	30	43	30	95,071	98,820
Shorthand Typist II/I	G/H	3	1	3	1	2,739	2,910
Corporal	G	62	40	62	40	97,491	107,528
Senior Clerical Officer	G	1	1	1	1	2,850	3,021
Constable	F	870	290	870	290	794,865	800,921
Copy Typist III/II/I/Senior	E/F/G/H	4	4	4	4	8,822	9,444
Clerical Officer	E/F	16	15	16	15	31,320	34,335
Storeman II/I	E/F	1	1	1	1	1,674	1,776
Artisan III/II/I	D/E/F	1	1	1	1	1,674	1,776
Cook III/II/I	D/E/F	3	3	3	3	5,002	5,175
Subordinate Staff	A/B/C/D	28	28	28	28	28,592	29,468
TOTAL HEAD 093		1,174	484	1,174	484	K£ 1,376,727	1,451,205

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
017 Police *-(Contd.)*							
094 Presidential Escort							
Deputy Commissioner of Police	P	1	1	1	1	8,724	9,876
Assistant Commissioner of Police	M	2	1	2	1	7,692	8,937
Senior Superintendent of Police	L	3	3	3	3	18,166	23,616
Superintendent of Police/Chief Inspector of Police	K	16	10	16	10	54,700	64,740
Inspector of Police	J	22	12	22	12	50,893	60,165
Executive Assistant	H	1	1	1	1	4,302	4,992
Senior Sergeant/Sergeant	H	32	27	32	27	101,117	117,774
Shorthand Typist II/I	G/H	1	1	1	1	2,364	2,505
Corporal	G	57	51	57	51	176,682	208,692
Constable	F	274	240	274	240	600,136	635,650
Copy Typist III/II/I/Senior	E/F/G/H	2	2	2	2	3,582	3,894
Clerical Officer	E/F	2	2	2	2	4,210	4,578
Subordinate Staff	A/B/C/D	22	21	22	21	26,122	27,153
TOTAL HEAD 094		435	372	435	372	K£ 1,058,690	1,172,572
095 Police, Nairobi Area							
Deputy Commissioner of Police	P	1	1	1	1	9,012	9,876
Senior Assistant Commissioner of Police	N	1	1	1	1	8,466	9,837
Assistant Commissioner of Police	M	1	1	1	1	7,434	8,637
Senior Superintendent of Police	L	10	8	10	8	45,619	53,568
Superintendent of Police/Chief Inspector of Police	K	79	79	79	79	445,870	529,578
Accountant II	J	1	1	1	1	5,220	6,066
Executive Officer II	J	1	1	1	1	5,061	5,880
Inspector of Police	J	207	207	207	207	902,767	1,092,927
Accounts Assistant	H	2	2	2	2	8,604	9,984
Executive Assistant	H	10	15	10	15	47,454	55,395
Senior Sergeant/Sergeant	H	105	115	105	115	481,213	578,700
Shorthand Typist II/I	G/H	2	4	2	4	8,929	10,020
Corporal	G	188	300	188	300	916,613	1,069,100

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
017 Police *-(Contd.)*							
095 Police, Nairobi Area *-(Contd:)*							
Senior Clerical Officer	G	10	10	10	10	33,085	39,570
Constable	F	2,919	3,196	2,919	3,196	10,390,139	10,092,350
Copy Typist III/II/I/Senior	E/F/G/H	35	35	35	35	71,250	224,640
Clerical Officer	E/F	47	47	47	47	118,675	141,987
Storeman II/I	E/F	24	20	24	20	50,770	55,980
Telephone Operator II/I	E/F	11	52	11	52	16,912	86,736
Subordinate Staff	A/B/C/D	120	120	120	120	155,160	268,640
TOTAL HEAD 095		3,774	4,215	3,774	4,215	K£ 13,728,253	14,349,471
096 Government Vehicle Check Unit (G.V.C.U)							
Assistant Commissioner	M	1	1	1	1	7,215	8,127
Senior Superintendent of Police	L	1	1	1	1	5,955	6,918
Superintendent of Police/Chief Inspector of Police	K	11	11	11	11	59,214	61,281
Inspector of Police	J	4	4	4	4	17,052	19,968
Senior Sergeant/Sergeant	H	2	2	2	2	7,641	8,050
Corporal	G	7	7	7	7	26,963	27,699
Constable	F	48	48	48	48	117,403	110,693
Copy Typist III/II/I/Senior	E/F/G/H	5	5	5	5	9,958	10,725
Clerical Officer	E/F	1	1	1	1	2,364	2,505
Subordinate Staff	A/B/C/D	2	2	2	2	2,837	3,012
TOTAL HEAD 096		82	82	82	82	K£ 256,602	258,978

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
017 Police *-(Contd.)*							
097 Police Dog Unit							
Assistant Commissioner of Police	M	2	1	2	1	6,996	8,127
Senior Superintendent of Police	L	1	1	1	1	5,220	6,066
Superintendent/Chief Inspector of Police	K	12	10	12	10	45,381	53,220
Inspector	J	23	23	23	23	99,513	88,771
Corporal	G	47	40	47	40	100,542	87,520
Constable	F	244	115	244	115	294,930	310,039
Copy Typist III/II/I/Senior	E/F/G/H	2	1	2	1	1,836	1,810
Clerical Officer	E/F	3	5	3	5	11,158	12,165
Subordinate Staff	A/B/C/D	37	20	37	20	29,849	32,280
TOTAL HEAD 097		371	216	371	216	K£ 595,425	599,998
101 Anti Stock Theft Unit							
Deputy Commissioner of Police	P	1	1	1	1	9,300	9,876
Assistant Commissioner of Police	M	1	1	1	1	7,950	9,237
Senior Superintendent of Police	L	1	1	1	1	6,558	7,872
Superintendent of Police/Chief Inspector of Police	K	19	15	19	15	73,018	85,410
Executive Officer II	J	1	1	1	1	4,443	5,157
Inspector of Police	J	36	24	36	24	95,246	111,888
Executive Assistant	H	1	1	1	1	3,411	3,822
Senior Sergeant/Sergeant	H	33	27	33	27	95,169	122,545
Shorthand Typist II/I	G/H	2	2	2	2	7,300	8,724
Corporal	G	60	50	60	50	166,089	224,850
Constable	F	768	854	768	854	2,062,375	2,445,140
Copy Typist III/II/I/Senior	E/F/G	6	6	6	6	13,666	14,598
Clerical Officer	E/F	8	10	8	10	26,208	27,990
Storeman II/I	E/F	3	3	3	3	6,003	6,066
Artisan III/II/I	D/E/F	17	17	17	17	32,232	34,170
Cobbler	C/D	2	2	2	2	3,539	3,768
Subordinate Staff	A/B/C/D	73	73	73	73	92,347	95,316

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
017 Police *-(Contd.)*							
101 Anti Stock Theft Unit *-(Contd.)*							
TOTAL HEAD 101		1,032	1,088	1,032	1,088	K£ 2,704,854	3,216,429
104 Railways and Port Police							
Senior Assistant Commissioner of Police	N	1	1	1	1	8,208	9,300
Assistant Commissioner of Police	M	1	1	1	1	7,950	9,237
Senior Superintendent of Police	L	2	2	2	2	13,015	13,744
Superintendent of Police/Chief Inspector of Police	K	22	25	22	25	109,316	160,894
Inspector of Police	J	52	52	52	52	261,705	300,760
Executive Assistant	H	1	1	1	1	3,645	4,227
Senior Sergeant/Sergeant	H	35	50	35	50	197,048	241,350
Shorthand Typist II/I	G/H	1	1	1	1	3,645	4,227
Corporal	G	98	130	98	130	476,902	597,060
Constable	F	854	939	854	920	2,614,526	2,544,580
Copy Typist III/II/I/Senior	E/F/G/H	5	5	5	5	9,845	9,110
Subordinate Staff	A/B/C/D	8	13	8	13	12,289	14,487
Clerical Officer	E/F	12	12	12	12	31,588	31,120
TOTAL HEAD 104		1,092	1,232	1,092	1,213	K£ 3,749,682	3,940,096
105 Telecommunications Branch							
Chief Signals Officer	M	1	1	1	1	8,130	8,466
Deputy Chief Signals Officer	L	1	1	1	1	6,996	8,127
Senior Superintendent of Police	L	1	1	1	1	5,773	6,918
Chief Inspector/Superintendent of Police	K	4	11	4	11	54,558	64,680
Senior Superintendent (Telecommunications)	K	29	7	29	7	32,367	28,556

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
017 Police *-(Contd.)*							
105 Telecommunications Branch *-(Contd.)*							
Superintendent (Telecommunications)	K	42	17	42	17	63,855	72,059
Supplies Officer I	K	1	1	1	1	4,443	5,157
Inspector of Police	J	49	30	49	26	117,707	110,931
Superintendent (Mechanical)	J	1	1	1	1	4,443	5,157
Executive Assistant	H	2	1	2	1	3,528	4,092
Senior Inspector (Mechanical)	H	4	1	4	1	4,443	5,157
Senior Inspector (Telecommunications)	H	27	27	27	27	98,415	104,129
Senior Sergeant/Sergeant	H	26	15	26	15	49,935	57,330
Supplies Assistant	H	2	3	2	3	10,935	12,681
Shorthand Typist II/I	G/H	1	1	1	1	2,541	2,688
Corporal	G	81	40	81	40	140,697	140,963
Inspector (Mechanical)	G	8	6	8	6	19,776	22,932
Inspector (Telecommunications)	G	31	9	31	9	34,911	40,311
Senior Storeman	G	8	4	8	4	10,705	11,640
Constable	F	369	150	369	150	412,803	414,266
Copy Typist III/II/I/Senior	E/F/G/H	4	4	4	4	8,088	8,868
Clerical Officer	E/F	9	6	9	6	10,517	11,682
Storeman II/I	E/F	18	18	18	18	41,148	43,794
Artisan III/II/I	D/E/F	6	6	6	6	10,044	10,606
Mechanic III/II/I	D/E/F	84	65	84	65	172,886	184,745
Telecommunications Technician III/II/I	D/E/F	60	41	60	41	70,817	75,244
Subordinate Staff	A/B/C/D	55	53	55	53	58,662	73,918
TOTAL HEAD 105		924	520	924	516	K£ 1,459,123	1,535,097
106 Motor Transport Branch							
Superintendent (Mechanical Engineer)	M	1	1	1	1	8,208	8,466
Senior Superintendent of Police	L	2	1	2	1	5,763	6,696
Senior Superintendent (Mechanical)	K	3	2	3	2	9,459	11,016
Superintendent of Police / Chief Inspector	K	7	5	7	5	21,909	25,785

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
017 Police *-(Contd.)*							
106 Motor Transport Branch *-(Contd.)*							
Supplies Officer I	K	1	1	1	1	4,443	5,157
Inspector of Police	J	29	29	29	29	115,149	129,149
Superintendent (Mechanical)	J	12	8	12	8	36,601	42,576
Supplies Officer II	J	2	2	2	2	7,045	8,184
Executive Assistant	H	3	2	3	2	7,967	9,324
Senior Inspector (Mechanical)	H	15	8	15	8	30,377	31,032
Senior Sergeant/Sergeant	H	62	45	62	45	148,495	154,566
Supplies Assistant	H	10	4	10	4	13,063	15,288
Shorthand Typist II/I	G/H	1	1	1	1	2,286	2,505
Corporal	G	211	80	211	80	195,014	206,160
Inspector (Mechanical)	G	66	50	66	50	131,741	139,950
Police Constable	F	1,600	550	1,600	550	1,310,028	1,464,153
Copy Typist III/II/I/Senior	E/F/G/H	4	4	4	4	7,290	7,788
Clerical Officer	E/F	32	25	32	25	41,360	35,750
Storeman II/I	E/F	55	30	55	30	55,141	50,300
Telephone Operator II/I	E/F	2	2	2	2	3,762	4,290
Artisan III/II/I	D/E/F	129	100	129	97	178,391	175,280
Mechanic III/II/I	D/E/F	520	343	520	343	540,166	501,116
Cook III/II/I	C/D/E	4	1	4	1	1,674	1,830
Subordinate Staff	A/B/C/D	184	100	184	98	105,564	90,600
TOTAL HEAD 106		2,955	1,394	2,955	1,389	K£ 2,980,896	3,126,961
107 Police Airwing							
Deputy Commissioner of Police	P	—	1	—	1	9,300	9,803
Senior Assistant Commissioner of Police	N	1	1	1	1	8,466	8,837
Senior Superintendent of Police	L	12	3	12	3	19,131	19,616
Superintendent/Chief Inspector of Police	K	23	3	23	3	14,062	13,640
Inspector of Police	J	4	2	4	2	8,387	8,008
Corporal	G	1	1	1	1	2,739	3,000

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
017 Police *-(Contd.)*							
107 Police Airwing *-(Contd.)*							
Copy Typist III/II/I/Senior	E/F/G/H	1	1	1	1	1,674	1,807
Clerical Officer	E/F	2	2	2	2	4,089	4,434
Subordinate Staff	A/B/C/D	8	5	8	5	6,041	6,225
TOTAL HEAD 107		52	19	52	19	K£ 73,889	75,370
108 Force Quartermaster							
Senior Assistant Commissioner of Police	N	1	1	1	1	8,928	9,300
Assistant Commissioner of Police	M	1	1	1	1	7,950	9,237
Senior Superintendent of Police	L	1	1	1	1	6,339	7,362
Superintendent/Chief Inspector of Police	K	7	6	7	6	33,324	33,164
Supplies Officer I	K	3	1	3	1	5,955	6,919
Inspector of Police	J	1	3	1	3	13,329	12,471
Supplies Officer II	J	8	8	8	8	38,944	39,759
Executive Assistant	H	1	1	1	1	3,528	4,092
Senior Sergeant/Sergeant	H	1	1	1	1	3,645	4,227
Supplies Assistant	H	13	9	13	9	27,988	30,237
Senior Storeman	G	7	4	7	4	13,416	15,028
Constable	F	27	2	27	2	4,695	5,010
Copy Typist III/II/I/Senior	E/F/G/H	2	1	2	1	1,836	1,922
Clerical Officer	E/F	10	10	10	10	18,498	18,100
Storeman II/I	E/F	108	108	108	108	188,844	190,206
Artisan III/II/I	D/E/F	19	19	19	19	35,582	30,180
Tailor III/II/I	D/E/F	12	12	12	12	16,625	14,512
Subordinate Staff	A/B/C/D	86	74	86	74	90,282	94,816
TOTAL HEAD 108		308	262	308	262	K£ 519,708	526,542

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
017 Police *-(Contd.)*							
109 Force Armourer							
Chief Force Armourer	K	1	1	1	1	5,955	7,140
Deputy Force Armourer	J	1	1	1	1	5,061	6,060
Senior Armourer	H	6	5	6	5	19,484	19,715
Armourer	G	12	8	12	8	20,000	20,215
Copy Typist III/II/I/Senior	E/F/G/H	1	1	1	1	1,776	1,947
Clerical Officer	E/F	3	1	3	1	2,670	2,910
Storeman II/I	E/F	1	1	1	1	1,725	1,830
Assistant Armourer	D/E/F	25	7	25	7	11,680	11,046
Subordinate Staff	A/B/C/D	26	13	26	13	12,104	11,664
TOTAL HEAD 109		76	38	76	38	K£ 80,455	82,527
110 Central Firearms Bureau							
Senior Superintendent of Police	L	1	1	1	1	5,500	6,220
Superintendent/Chief Inspector of Police	K	2	2	2	2	8,400	8,522
Inspector of Police	J	4	2	4	2	8,507	8,507
Executive Assistant	H	1	1	1	1	2,884	2,785
Constable	F	2	2	2	2	3,650	2,527
Copy Typist III/II/I/Senior	E/F/G/H	3	3	3	3	6,630	6,092
Clerical Officer	E/F	10	6	10	6	9,000	10,986
Subordinate Staff	A/B/C/D	4	4	4	4	4,070	3,002
TOTAL HEAD 110		27	21	27	21	K£ 48,641	48,641

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
017 Police *-(Contd.)*							
111 Airport Police Unit							
Senior Assistant Commissioner of Police	N	1	1	1	1	8,724	9,300
Assistant Commissioner of Police	M	2	1	2	1	7,692	8,937
Senior Superintendent of Police	L	1	1	1	1	6,339	7,362
Superintendent/Chief Inspector of Police	K	16	20	16	20	107,703	142,800
Inspector of Police	J	44	31	44	31	181,532	203,936
Executive Assistant	H	1	1	1	1	3,411	4,092
Senior Sergeant/Sergeant	H	17	20	17	20	78,130	164,482
Shorthand Typist II/I	G/H	1	1	1	1	3,294	3,812
Corporal	G	33	33	33	33	122,156	174,377
Constable	F	787	900	787	900	2,676,424	2,667,306
Copy Typist III/II/I/Senior	E/F/G	3	3	3	3	5,750	5,368
Clerical Officer	E/F	6	6	6	6	14,194	14,962
Subordinate Staff	A/B/C/D	7	7	7	7	7,904	8,036
TOTAL HEAD 111		919	1,025	919	1,025	K£ 3,223,253	3,414,770
112 Vehicle Inspection Unit							
Chief Mechanical Superintendent	L	1	1	1	1	5,763	6,696
Senior Superintendent (Mechanical)	K	7	3	7	3	13,244	15,471
Superintendent(Mechanic)/(Chief Vehicle Inspector)	J	15	9	15	9	40,371	41,259
Executive Assistant	H	1	1	1	1	3,645	4,227
Senior Inspector/Vehicle Inspector (Mechanic)	H	34	18	34	18	69,710	74,148
Shorthand Typist II/I	G/H	1	1	1	1	2,364	2,505
Inspector (Mechanical)	G	16	7	16	7	17,455	18,816
Senior Clerical Officer	G	1	1	1	1	3,072	3,564
Mechanic I	F	9	9	9	9	18,344	19,953
Copy Typist III/II/I/Senior	E/F/G/H	2	3	2	3	4,443	4,066
Clerical Officer	E/F	12	8	12	8	16,528	16,736
Mechanic III/II	D/E	26	15	26	15	22,519	23,210
Subordinate Staff	A/B/C/D	28	16	28	16	16,492	17,048

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
017 Police *-(Contd.)*							
112 Vehicle Inspection Unit *-(Contd.)*							
TOTAL HEAD 112		153	92	153	92	K£ 233,950	247,699
TOTAL SUBVOTE 017		35,379	31,820	35,379	31,770	K£ 94,690,175	100,015,620
018 Government Chemist							
113 Government Chemist							
Government Chemist	Q	1	1	1	1	10,375	10,806
Deputy Government Chemist	P	2	1	2	1	10,382	11,914
Assistant Government Chemist	N	2	2	2	2	13,695	15,714
Senior Analyst	M	6	6	15	6	39,768	45,638
Analyst I	L	27	22	27	22	180,911	159,310
Chief Laboratory Technologist	L	2	2	2	2	7,046	8,086
Executive Officer I	K	1	1	1	1	5,702	6,544
Senior Laboratory Technician	K	2	2	2	2	10,380	11,912
Analyst III/II	J/K	60	39	60	39	177,572	175,383
Executive Officer II	J	—	1	—	1	3,831	4,397
Laboratory Technologist I	J	6	6	6	6	30,919	26,172
Personal Secretary	J	1	1	1	1	4,374	4,362
Executive Assistant	H	2	2	3	2	6,707	3,693
Supplies Assistant	H	2	1	3	1	6,248	3,693
Laboratory Technologist III/II	G/H	78	41	44	41	53,349	126,534
Senior Laboratory Technician	G	2	2	2	2	4,802	5,010
Laboratory Technician I	F	2	1	2	1	2,196	2,073
Security Assistant	F	—	1	—	1	1,879	2,073
Copy Typist IIA/IIB/I/Senior	E/F/G/H	8	12	8	12	25,591	26,604
Clerical Officer	E/F	11	11	11	11	19,408	20,724

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
018 Government Chemist *-(Contd.)*							
113 Government Chemist *-(Contd.)*							
Storeman II/I	E/F	—	1	—	1	2,006	1,884
Telephone Operator II/I	E/F	2	3	2	3	6,208	5,652
Laboratory Technician IIA	E	2	2	2	2	2,196	2,520
Laboratory Technologist (Trainee)	E	30	30	30	30	50,605	53,160
Driver III/II/I/Senior	D/E/F/G	3	4	4	4	7,098	8,146
Subordinate Staff	A/B/C/D	29	34	29	34	42,078	46,716
TOTAL HEAD 113		281	229	259	229	K£ 725,326	788,720
TOTAL SUBVOTE 018		281	229	259	229	K£ 725,326	788,720
019 General Service Unit							
088 G.S.U. Training College, Embakasi							
Senior Assistant Commissioner of Police	N	1	1	1	1	6,996	8,470
Assistant Commissioner of Police	M	1	1	1	1	6,339	8,837
Senior Superintendent of Police	L	2	2	2	2	11,483	14,493
Superintendent of Police/ Chief Inspector	K	13	13	13	15	83,499	93,499
Inspector of Police	J	29	29	29	40	193,517	235,200
Senior Sergeant	H	49	49	49	75	309,375	362,025
Corporal	G	73	73	73	100	345,183	364,272
Constable	F	1,728	1,728	1,728	2,500	7,054,168	7,959,494
Assistant Housekeeper I	E	1	1	1	1	2,364	2,433
Cook	C	4	4	4	4	7,272	7,320
Kitchen Assistant	B	1	1	1	1	1,254	1,374
TOTAL HEAD 088		1,902	1,902	1,902	2,740	K£ 8,021,450	9,057,417

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
019 General Service Unit *-(Contd.)*							
102 G.S.U. Headquarters Administrative Services							
Senior Deputy Commissioner of Police	Q	1	1	1	1	10,485	10,803
Deputy Commissioner of Police	P	1	1	1	1	9,300	9,837
Administrative Secretary	N	1	1	1	1	8,724	9,237
Senior Assistant Commissioner of Police	N	1	1	1	1	8,466	8,937
Assistant Commissioner of Police	M	2	2	2	2	12,818	18,404
Senior Superintendent of Police	L	8	8	8	8	52,667	53,667
Superintendent of Police/ Chief Inspector	K	19	19	19	15	90,735	95,735
Inspector of Police	J	48	48	48	25	110,455	120,318
Accounts Assistant	H	1	1	—	1	3,645	3,802
Executive Assistant	H	2	2	2	2	6,419	8,419
Senior Sergeant/Sergeant	H	69	69	69	69	330,682	350,682
Shorthand Typist II/I	G/H	2	2	2	2	4,162	6,870
Corporal	G	15	10	15	10	28,034	30,034
Police Constable	F	850	850	850	300	628,854	635,854
Copy Typist III/II/I/Senior	E/F/G/H	7	7	7	7	10,402	30,402
Clerical Officer	E/F	16	16	13	13	34,563	29,978
Tailor III/II/I	D/E/F	1	1	1	1	1,674	1,840
Subordinate Staff	A/B/C/D	25	25	25	20	28,646	30,646
TOTAL HEAD 102		1,069	1,064	1,065	479	K£ 1,380,731	1,455,465
103 G.S.U. Field Services							
Senior Assistant Commissioner of Police	N	1	1	1	1	7,434	10,470
Assistant Commissioner of Police	M	1	1	1	1	6,996	9,537
Senior Superintendent of Police	L	1	1	1	1	5,379	7,872
Superintendent of Police/ Chief Inspector	K	64	64	64	64	369,505	447,744
Inspector of Police	J	134	134	225	80	305,219	394,160
Senior Sergeant/Sergeant	H	156	156	163	156	603,582	768,612
Corporal	G	482	482	498	250	602,273	1,115,500
Police Constable	F	2,926	2,926	2,973	2,950	5,714,531	7,544,674

VOTE R01 OFFICE OF THE PRESIDENT – *(Contd.)*

IV. DETAILS OF PERSONAL EMOLUMENTS							
Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
019 General Service Unit *-(Contd.)*							
103 G.S.U. Field Services *-(Contd.)*							
TOTAL HEAD 103		3,765	3,765	3,926	3,503	K£ 7,614,919	10,298,569
TOTAL SUBVOTE 019		6,736	6,731	6,893	6,722	K£ 17,017,100	20,811,451
TOTAL VOTE R01 OFFICE OF THE PRESIDENT		**93,218**	**79,531**	**94,223**	**79,849**	**K£ 217,209,681**	**236,891,699**

V. MOTOR VEHICLE ESTABLISHMENT

	Details	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Special Veh.	Motor Cycles	Motor Boats	Aircraft	Total
001	Ministry Headquarters	45	2	4	0	1	0	0	52
004	OOP Directorate	40	14	31	1	0	0	0	86
005	Provincial and District Administration	121	574	108	0	5	5	0	813
010	A.P.T.C. Embakasi	6	9	30	4	0	0	0	49
011	Field Administration Police	0	45	28	0	0	0	0	73
012	Security of Government Buildings	0	6	0	0	0	0	0	6
013	Government Press	3	4	2	2	0	0	0	11
014	National Youth Service	157	32	370	84	0	0	0	643
015	Music Commission	4	2	1	0	0	0	0	7
016	Immigration Department	10	14	11	0	0	0	0	35
017	Police	329	175	864	221	256	14	4	1863
018	Government Chemist	5	0	4	0	0	0	0	9
019	General Service Unit	18	104	77	40	2	0	0	241
038	Civil Registration	1	4	2	0	0	0	0	7
256	Inspectorate of Statutory Boards	2	2	1	0	0	0	0	5
377	National Registration of Persons Bureau	17	10	46	0	0	0	0	73
931	Cabinet Office	21	4	2	0	0	0	0	27
938	Presidential Commission on Soil Conservation and Afforestation	6	2	3	0	0	0	0	11
952	Matuga District Development Centre	2	4	3	1	0	0	0	10
963	Embu District Development Centre	3	4	1	2	0	0	0	10
964	Baringo District Development Centre	1	3	2	1	0	0	0	7
	TOTAL	791	1014	1590	356	264	19	4	4038

The net estimate of the State House for the financial year 1995/96 amounts to K£7,431,290 as compared to net provision of K£7,767,429, for 1994/95 financial year, reflecting a decrease of K£336,139.

The decrease is due to the reduction in provision for transport operating expenses, telephone expenses, official entertainment and electricity expenses. These items had substantial provisions in the 1994/95 Supplementary Estimates to clear pending bills.

VOTE R02 THE STATE HOUSE

I. RECURRENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. ESTIMATE of the amount required in the year ending 30th June, 1996, for the salaries and expenses of the State Houses: Nairobi, Mombasa and Nakuru; State Lodges: Sagana, Kisumu, Eldoret and Kakamega; and Presidential Press Unit.

Seven million, four hundred and thirty one thousand, two hundred and ninety pounds.

(K£ 7,431,290)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1994/95	Estimates 1995/96		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
020 State Houses and Lodges	6,246,915	6,528,018	–	6,528,018
021 Presidential Press Unit	1,520,514	906,972	3,700	903,272
TOTAL FOR VOTE R02 THE STATE HOUSE .. .. K£	**7,767,429**	**7,434,990**	**3,700**	**7,431,290**

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the The State House

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		020 State Houses and Lodges		
020		**020 State House, Nairobi**		
	000	Personal Emoluments	486,020	566,483
	040	Gratuity and Pension Contributions	5,742	14,500
	050	House Allowances	38,962	60,810
	060	Other Personal Allowances	30,480	30,000
	064	Transfer Allowance	1,880	1,970
	065	Medical Allowance	50,964	50,970
	080	Passage and Leave Expenses	4,880	5,100
	092	Refund of Medical Expenses - In-Patient	1,780	1,900
	093	Refund of Medical Expenses - Ex-Gratia	208,600	4,600
	100	Transport Operating Expenses	660,000	525,000
	110	Travelling and Accommodation Expenses	125,000	120,000
	120	Postal and Telegrams Expenses	3,500	3,500
	121	Telephone Expenses**	120,000	1,100,000
	130	Official Entertainment	875,000	475,000
	140	Electricity Expenses	150,000	120,000
	141	Water and Conservancy Expenses	50,000	30,000
	161	Expenses on President's Household	290,000	230,000
	172	Purchase of Uniforms and Clothing	30,000	35,000
	173	Library Expenses	38,100	30,000
	174	Purchase of Stationery	11,000	9,350
	185	Computer Expenses	–	30,000
	190	Miscellaneous Other Charges	5,000	5,000
	192	President's Special Fund	500,000	500,000
	210	Purchase of Additional Vehicles*	1,500,000	1,380,000
	220	Purchase of Plant and Equipment*	5,000	37,500
	223	Household Equipment and Miscellaneous Garden Supplies	40,375	75,000
	250	Maintenance of Plant, Machinery and Equipment	8,000	8,500
	260	Maintenance of Buildings and Stations	140,000	45,000
		GROSS EXPENDITURE .. .. .. K£	5,380,283	5,495,183
		Appropriations in Aid		
	600	Sale of Non-capital Goods	3,500	–
		Net Expenditure Head 020 .. .. .. K£	**5,376,783**	**5,495,183**
021		**021 State House, Mombasa**		
	000	Personal Emoluments	26,021	28,398
	050	House Allowances	1,000	1,000
	060	Other Personal Allowances	1,220	4,200
	065	Medical Allowance	3,042	3,100
	080	Passage and Leave Expenses	650	650
	110	Travelling and Accommodation Expenses	700	750
	120	Postal and Telegrams Expenses	450	500
	121	Telephone Expenses	20,000	25,000
	130	Official Entertainment	20,000	25,000
	140	Electricity Expenses	15,000	20,000
	141	Water and Conservancy Expenses	5,000	7,500
	160	Expenses on President's Household	12,000	15,000
	172	Purchase of Uniforms and Clothing	4,300	4,800
	174	Purchase of Stationery	450	5,000
	190	Miscellaneous Other Charges	450	3,800
	220	Purchase of Plant and Equipment*	2,500	7,500

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

** Includes provision for pending bills. No expenditure can be incurred until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the The State House – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		020 State Houses and Lodges *–(Contd.)*		
021		**021 State House, Mombasa** *–(Contd.)*		
	230	Household Equipment and Miscellaneous Garden Supplies*	5,000	12,500
		Net Expenditure Head 021 .. .. .. K£	**117,783**	**164,698**
022		**022 State House, Nakuru**		
	000	Personal Emoluments	87,549	100,823
	050	House Allowances	7,000	7,000
	060	Other Personal Allowances	4,000	14,190
	065	Medical Allowance	9,768	9,770
	080	Passage and Leave Expenses	2,000	3,000
	110	Travelling and Accommodation Expenses	5,000	6,500
	120	Postal and Telegrams Expenses	600	750
	121	Telephone Expenses	80,000	85,000
	130	Official Entertainment	190,000	200,000
	140	Electricity Expenses	24,000	27,500
	141	Water and Conservancy Expenses	9,800	12,000
	160	Expenses on President's Household	150,000	160,000
	172	Purchase of Uniforms and Clothing	9,000	11,000
	174	Purchase of Stationery	900	1,000
	190	Miscellaneous Other Expenses	5,250	5,400
	220	Purchase of Plant and Equipment*	3,500	9,400
	230	Household Equipment and Garden Supplies*	2,000	8,000
		Net Expenditure Head 022 .. .. .. K£	**590,367**	**661,333**
023		**023 State Lodges: Sagana, Kisumu, Eldoret and Kakamega**		
	000	Personal Emoluments	60,372	74,574
	050	House Allowances	6,000	6,000
	060	Other Personal Allowances	4,840	10,410
	065	Medical Allowance	7,470	7,470
	080	Passage and Leave Expenses	3,000	3,250
	110	Travelling and Accommodation Expenses	5,000	5,500
	120	Postal and Telegrams Expenses	200	2,400
	121	Telephone Expenses	20,000	25,000
	140	Electricity Expenses	15,000	20,000
	141	Water and Conservancy Expenses	5,000	7,500
	172	Purchase of Uniforms and Clothing	8,000	8,800
	174	Purchase of Stationery	900	1,000
	190	Miscellaneous Other Charges	1,200	1,400
	220	Purchase of Plant and Equipment*	10,000	17,000
	230	Household Equipment and Miscellaneous Garden Supplies*	15,000	16,500
		Net Expenditure Head 023 .. .. .. K£	**161,982**	**206,804**
		Net Expenditure Subvote 020 .. .. .. K£	**6,246,915**	**6,528,018**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the The State House – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		021 Presidential Press Unit		
100		**100 Presidential Press Unit**		
	000	Personal Emoluments	349,424	420,994
	050	House Allowances	43,200	43,158
	060	Other Personal Allowances	40,000	31,500
	064	Transfer Allowance	3,250	3,500
	065	Medical Allowance	38,512	38,520
	080	Passage and Leave Expenses	3,400	3,700
	092	Refund of Medical Expenses - In-Patient	2,000	2,200
	093	Refund of Medical Expenses - Ex-Gratia	4,000	4,000
	100	Transport Operating Expenses	178,600	107,000
	110	Travelling and Accommodation Expenses	155,000	110,000
	120	Postal and Telegrams Expenses	150	300
	121	Telephone Expenses	21,200	6,800
	140	Electricity Expenses	600	650
	141	Water and Conservancy Expenses	200	450
	150	Purchase of Supplies for Production	150,000	117,000
	172	Purchase of Uniforms and Clothing	2,600	2,700
	173	Library Expenses	500	750
	174	Purchase of Stationery	1,000	1,250
	190	Miscellaneous Other Charges	2,925	3,000
	200	Replacement of Motor Vehicles*	195,985	–
	210	Purchase of Additional Vehicles*	350,000	–
	220	Purchase of Plant and Equipment*	3,000	3,500
	250	Maintenance of Plant, Machinery and Equipment	4,500	6,000
		GROSS EXPENDITURE .. .. .. K£	1,550,046	906,972
		Appropriations in Aid		
	620	Sale of Equipment, Plant and Machinery	29,532	3,700
		Net Expenditure Head 100 .. .. .. K£	**1,520,514**	**903,272**
		Net Expenditure Subvote 021 .. .. .. K£	**1,520,514**	**903,272**
		Total Net Expenditure Vote R02 THE STATE HOUSE .. .. K£	**7,767,429**	**7,431,290**

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
020 State Houses and Lodges							
020 State House, Nairobi							
Private Secretary/Comptroller	S	1	1	1	1	12,516	15,348
Deputy Secretary/Comptroller	P	—	—	1	1	9,876	12,540
Under Secretary	N	2	2	1	1	7,950	9,537
Senior Assistant Secretary	M	1	1	1	1	7,215	8,937
Chief Personnel Officer	M	1	1	1	1	6,393	7,617
Chief Accountant	M	1	1	1	1	6,942	8,127
Senior Executive Secretary	M	1	1	1	1	6,996	8,637
Principal Housekeeper/Social Secretary	M	1	1	1	1	6,394	7,617
Executive Secretary	L	2	2	2	2	13,992	17,874
Senior Supplies Officer	L	1	—	1	1	—	6,918
Senior Executive Officer	L	1	1	1	1	6,996	8,382
Engineer (Mechanical)	L	1	1	1	1	6,996	8,127
Senior Housekeeper	L	1	1	1	1	5,220	6,252
Senior Catering Manager/Chef	L	1	1	1	1	5,220	8,127
Superintendent of Gardens	K	1	1	1	1	4,161	4,827
Senior Personal Secretary	K	1	1	1	1	4,743	5,694
Supplies Officer I	K	1	1	1	1	4,232	5,157
Accountant I	K	1	—	1	1	4,161	5,157
Housekeeper I	K	—	—	1	1	—	4,827
Accountant II	J	2	1	2	2	7,689	8,859
Executive Officer II	J	1	1	1	1	4,584	5,648
Supplies Officer II	J	1	1	1	1	3,528	4,227
Housekeeper II	J	2	2	2	2	7,524	4,497
Catering Manager/Assistant Chef	J	1	1	1	1	3,645	4,362
Senior Inspector (Mechanical)	H	1	1	1	1	3,294	3,957
Accounts Assistant	H	3	2	3	2	7,263	8,325
Executive Assistant	H	1	—	1	1	—	2,505
Housekeeper III	H	3	3	3	3	9,555	11,349
Senior Cook	H	4	4	4	4	12,288	14,514
Catering Assistant/Head Waiter	H	2	2	2	2	6,366	7,644
Assistant Laundry Superintendent	H	1	1	1	1	3,183	3,822
Social Welfare Officer III	G	1	1	1	1	3,294	3,957
Senior Clerical Officer	G	5	2	4	4	9,456	10,569
Cook	G	3	3	2	2	5,082	5,193

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
020 State Houses and Lodges *-(Contd.)*							
020 State House, Nairobi *-(Contd.)*							
Housekeeping Assistant I	G	3	3	2	1	2,364	5,010
Senior Waiter	G	8	8	8	8	19,922	21,216
Laundry Assistant I	G	1	1	1	1	2,961	2,505
Shorthand Typist IIA/IIB/I	F/G	4	4	4	4	9,970	13,785
Storeman I	F	1	1	1	1	2,739	3,021
Telephone Operator III/II/I	E/F/G	5	4	5	5	11,756	11,058
Copy Typist	E/F/G	5	5	5	5	9,864	10,749
Clerical Officer	E/F	10	10	10	10	17,550	19,019
Laundry Assistant	E/F	2	2	2	2	3,144	3,390
Waiter	E/F	10	10	10	10	26,790	19,830
Housekeeping Assistant	E/F	8	8	8	8	15,048	17,739
Commissionaire	E	1	1	1	1	2,088	2,505
Motor Vehicle Mechanic/Electrician	D/E/F	2	2	2	2	5,009	5,940
Artisan III/II/I	D/E/F	1	1	1	1	1,572	1,668
Cook	D/E/F	9	5	9	5	8,505	9,375
Driver	D/E/F	17	17	15	15	24,377	26,866
Plant Operator	D/E/F	1	1	1	1	1,776	2,010
Groundsman/Garden Assistant	D/E/F	2	2	2	2	3,990	4,371
Security Warden	D/E	3	3	3	3	5,688	6,093
Subordinate Staff	B/C/D	82	69	75	72	104,153	121,203
TOTAL HEAD 020		225	199	214	205	K£ 486,020	566,483
021 State House, Mombasa							
Housekeeper III	H	1	1	1	1	3,645	4,497
Housekeeping Assistant	E/F	1	1	1	1	1,572	1,722
Groundsman/Garden Assistant	D/E	1	1	1	1	1,572	1,722
Subordinate Staff	B/C/D	15	15	15	15	19,232	20,457
TOTAL HEAD 021		18	18	18	18	K£ 26,021	28,398

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
020 State Houses and Lodges *-(Contd.)*							
022 State House, Nakuru							
Housekeeper II	J	1	1	1	1	3,528	4,227
Senior Waiter	G	1	1	1	1	2,541	2,799
Cook I	G	1	1	1	1	2,541	2,799
Telephone Operator III/II/I	E/F/G	3	2	2	2	3,732	5,031
Waiter II/I	E/F	6	4	6	2	3,672	7,347
Housekeeping Assistant	E/F	4	1	4	1	1,572	1,668
Copy Typist III/II/I	E/F	1	1	1	1	2,286	2,505
Groundsman/Garden Assistant	D/E/F	1	1	1	1	2,850	3,021
Driver III/II/I	D/E/F	4	4	4	4	8,534	9,518
Cook II/I	D/E	3	3	3	3	4,566	5,034
Subordinate Staff	B/C/D	40	40	40	40	51,727	56,874
TOTAL HEAD 022		65	59	64	57	K£ 87,549	100,823
023 State Lodges: Sagana, Kisumu, Eldoret and Kakamega							
Housekeeper III	H	4	3	4	3	9,549	11,736
Housekeeping Assistant	F	1	1	1	1	2,541	2,799
Housekeeping Assistant III	E/F	3	2	3	2	3,018	3,327
Security Warden II/I	D/E	4	4	4	4	7,695	8,483
Groundsman/Garden Assistant	D/E	4	4	4	3	5,067	5,536
Subordinate Staff	B/C/D	38	28	38	31	32,502	42,693
TOTAL HEAD 023		54	42	54	44	K£ 60,372	74,574
TOTAL SUBVOTE 020		362	318	350	324	K£ 659,962	770,278

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
021 Presidential Press Unit							
100 Presidential Press Unit							
Deputy Secretary	Q	1	1	1	1	10,485	12,909
Under Secretary	N	2	2	2	2	15,642	18,870
Assistant Director - Broadcasting	M	1	1	1	1	6,777	8,382
Chief Film Officer	M	1	1	1	1	6,147	7,362
Chief Information Officer	M	2	1	2	1	6,147	7,362
Chief Producer	M	1	1	1	1	6,777	8,127
Chief Superintendent - Electronics	L	1	1	1	1	6,147	7,362
Senior Information Officer	L	3	3	3	3	15,183	18,316
Senior Film Officer	L	3	3	3	3	15,183	18,198
Senior Superintendent (Electronics)	K	2	2	2	2	10,950	13,210
Senior Radio Producer	K	2	2	2	2	9,963	12,387
Information Officer I	K	4	4	4	4	17,490	21,100
Film Officer I	K	1	1	1	1	4,302	5,694
Senior Studio Technician	K	3	2	3	3	10,281	12,402
Producer I	K	4	4	4	4	17,067	20,590
Personal Secretary	K	1	1	1	1	4,443	6,066
Photographic Officer I	K	1	—	1	1	4,302	5,157
Technical Officer I	J	4	4	4	4	17,826	21,505
Executive Officer	J	1	1	1	1	3,879	4,662
Producer II	J	1	1	1	1	3,879	4,827
Film Officer II	J	2	2	2	2	7,173	8,724
Personal Secretary II	J	1	1	1	1	4,408	5,322
Information Officer II	J	2	2	2	2	7,290	9,519
Senior Studio Technical Operator	H	3	3	3	3	10,233	12,345
Technical Officer II	H	2	2	2	2	7,290	8,795
Senior Inspector - Mechanical	H	1	1	1	1	3,294	3,957
Executive Assistant	H	1	1	1	1	3,411	3,957
Producer III	H	5	2	5	2	5,922	7,144
Photographer III	H	1	—	1	1	—	3,393
Film Officer III	H	3	2	3	2	5,922	10,708
Information Assistant	H	3	1	2	1	2,541	6,870
Senior Storeman	G	1	1	1	1	2,640	3,564
Technical Operator III	G	5	1	4	2	5,922	7,144
Inspector - Electronics	G	2	2	2	2	6,939	7,650

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
021 Presidential Press Unit *-(Contd.)*							
100 Presidential Press Unit *-(Contd.)*							
Senior Clerical Officer	G	2	2	2	2	5,004	2,910
Photographic Assistant	G	2	2	2	2	4,176	4,604
Assistant Film Officer	G	2	—	2	—	2,850	—
Shorthand Typist I/II	F/G	4	4	4	4	13,656	14,112
Driver I/II/III	F/E/D	18	18	17	17	33,091	36,742
Junior Technical Operator	F	1	1	1	1	2,022	2,217
Library Assistant	F	1	1	1	1	2,850	3,435
Clerical Officer	E/F	11	1	9	1	1,836	2,010
Storeman /II	E/F	2	2	2	2	4,308	5,650
Copy Typist	E/F	4	1	4	1	1,572	1,776
Darkroom Assistant IIB	E	1	1	1	1	1,896	2,073
Motor Vehicle Mechanic	D/E/F	1	1	1	1	1,521	1,722
Translator	D	1	—	1	1	1,956	2,361
Rigger II	C/D/E	3	—	2	3	2,979	3,284
Subordinate Staff	B/C/D	3	3	3	3	3,852	4,518
TOTAL HEAD 100		127	94	121	101	K£ 349,424	420,994
TOTAL SUBVOTE 021		127	94	121	101	K£ 349,424	420,994
TOTAL VOTE R02 THE STATE HOUSE		**489**	**412**	**471**	**425**	**K£ 1,009,386**	**1,191,272**

V. MOTOR VEHICLE ESTABLISHMENT								
Details	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Special Veh.	Motor Cycles	Motor Boats	Aircraft	Total
020 State Houses and Lodges	52	11	6	4	0	0	0	73
021 Presidential Press Unit	52	23	3	0	0	0	0	78
TOTAL	104	34	9	4	0	0	0	151

The net estimate of the Directorate of Personnel Management for the financial year 1995/96 amounts to K£110,061,740 as compared to net provision of K£144,371,412 for 1994/95 financial year, reflecting a decrease of K£34,309,672.

The decrease is due to the reduction in the provision for the early retirement scheme under the Civil Service Reform Secretariat. This item had a substantial provision in the 1994/95 Supplementary Estimates.

VOTE R03 DIRECTORATE OF PERSONNEL MANAGEMENT

I. RECURRENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. ESTIMATE of the amount required in the year ending 30th June, 1996, for salaries and expenses of the Directorate of Personnel Management, including General Administration and Planning, Civil Service Reform Secretariat,Government Training Institutes and Departmental Training Schemes.

One hundred and ten million, sixty one thousand, seven hundred and forty pounds.

(K£ 110,061,740)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1994/95	Estimates 1995/96		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
030 General Administration and Planning	139,907,194	104,177,827	1,000	104,176,827
031 Training	4,464,218	6,792,913	908,000	5,884,913
TOTAL FOR VOTE R03 DIRECTORATE OF PERSONNEL MANAGEMENT .. .. .. K£	**144,371,412**	**110,970,740**	**909,000**	**110,061,740**

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Directorate of Personnel Management

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		030 General Administration and Planning		
025		**025 Headquarters Administrative Services**		
	000	Personal Emoluments	981,771	1,016,163
	040	Gratuity and Pensions Contributions	10,759	2,160
	050	House Allowances	206,808	202,872
	060	Other Personal Allowances	11,550	11,550
	064	Transfer Allowance	5,000	5,000
	065	Medical Allowance	88,566	85,008
	080	Passage and Leave Expenses	12,000	10,000
	092	Refund of Medical Expenses - In-Patient	9,000	9,000
	093	Refund of Medical Expenses - Ex-Gratia	23,000	23,528
	100	Transport Operating Expenses	43,504	35,000
	110	Travelling and Accommodation Expenses	40,000	60,000
	120	Postal and Telegrams Expenses	3,500	3,800
	121	Telephone Expenses	62,000	50,000
	130	Official Entertainment	10,000	15,000
	171	Publishing and Printing Expenses	8,900	4,500
	172	Purchase of Uniforms and Clothing	7,800	10,000
	173	Library Expenses	10,000	26,000
	174	Purchase of Stationery	46,500	60,000
	175	Advertising and Publicity	2,000	40,000
	185	Computer Expenses	21,000	20,000
	190	Miscellaneous Other Charges	14,000	9,000
	193	Fees, Commissions and Honoraria	17,000	20,000
	198	Compensation and Ex-Gratia Payments	–	5,000
	220	Purchase of Plant and Equipment*	55,000	60,000
	250	Maintenance of Plant, Machinery and Equipment	32,000	17,000
		GROSS EXPENDITURE .. .. .. K£	1,721,658	1,800,581
		Appropriations in Aid		
	600	Sale of Non-capital Goods	10,000	1,000
		Net Expenditure Head 025 .. .. .. K£	**1,711,658**	**1,799,581**
223		**223 Civil Service Reform Secretariat**		
	000	Personal Emoluments	193,145	238,473
	041	Early Retirement Scheme	135,161,531	100,000,000
	050	House Allowance	41,066	56,909
	060	Other Personal Allowances	450	450
	065	Medical Allowance	17,622	13,446
	080	Passage and Leave Expenses	2,200	2,500
	100	Transport Operating Expenses	45,000	51,000
	110	Travelling and Accommodation Expenses	72,000	81,800
	120	Postal and Telegrams Expenses	10,000	40,000
	121	Telephone Expenses	15,000	17,000
	130	Official Entertainment	12,000	35,000
	171	Publishing and Printing Expenses	7,000	8,000
	172	Purchase of Uniforms and Clothing	2,200	2,500
	173	Library Expenses	8,000	15,000
	174	Purchase of Stationery	49,000	45,500
	175	Advertising and Publicity	1,000	5,700
	182	Payment of Rents and Rates - Non-Residential	101,472	115,272
	184	Contracted Professional Services	140,000	200,000
	185	Computer Expenses	60,000	80,000

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Directorate of Personnel Management – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		030 General Administration and Planning *–(Contd.)*		
223		**223 Civil Service Reform Secretariat** *–(Contd.)*		
	190	Miscellaneous Other Charges	2,200	2,500
	193	Fees, Commissions and Honoraria	350,000	300,000
	194	Training Expenses	1,450,000	1,000,000
	210	Purchase of Additional Vehicles*	338,150	–
	220	Purchase of Plant and Equipment*	40,000	40,000
	250	Maintenance of Plant, Machinery and Equipment	38,250	20,000
	295	Minor Alterations and Maintenance Works	38,250	6,196
		Net Expenditure Head 223 .. .. .. K£	**138,195,536**	**102,377,246**
		Net Expenditure Subvote 030 .. .. .. K£	**139,907,194**	**104,176,827**
		031 Training		
027		**027 Kenya Institute of Administration**		
	000	Personal Emoluments	738,403	745,368
	040	Gratuity and Pensions Contributions	10,563	2,235
	050	House Allowances	93,321	84,579
	060	Other Personal Allowances	450	450
	065	Medical Allowance	65,064	63,678
	080	Passage and Leave Expenses	17,000	22,000
	100	Transport Operating Expenses	61,000	60,000
	110	Travelling and Accommodation Expenses	17,820	24,000
	120	Postal and Telegrams Expenses	600	900
	121	Telephone Expenses	44,800	45,000
	130	Official Entertainment	500	600
	131	Expenses of Boards, Committees and Conferences	–	20,000
	140	Electricity Expenses	21,570	52,000
	141	Water and Conservancy Expenses	25,000	15,000
	160	Purchase of Food and Rations	167,500	290,000
	171	Publishing and Printing Expenses	16,500	17,500
	172	Purchase of Uniforms and Clothing	14,280	20,000
	173	Library Expenses	16,000	17,855
	174	Purchase of Stationery	15,500	22,500
	175	Advertising and Publicity	–	5,000
	181	Payment of Rents and Rates - Residential	35,200	28,800
	185	Computer Expenses	11,000	13,500
	190	Miscellaneous Other Charges	19,000	25,000
	193	Fees, Commissions and Honoraria	7,500	10,500
	196	Field Attachment and Research Programme	39,000	40,000
	199	Payment of Examination Fees CPA and CPS	5,100	5,280
	200	Replacement of Motor Vehicles*	–	150,000
	220	Purchase of Plant and Equipment*	5,000	21,500
	250	Maintenance of Plant, Machinery and Equipment	10,800	15,000
	260	Maintenance of Buildings and Stations	10,500	15,000
		GROSS EXPENDITURE .. .. .. K£	1,468,971	1,833,245
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	131,230	65,000
		Net Expenditure Head 027 .. .. .. K£	**1,337,741**	**1,768,245**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Directorate of Personnel Management – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		031 Training *–(Contd.)*		
028		**028 Government Training Institute - Maseno**		
	000	Personal Emoluments	81,984	86,841
	040	Gratuity and Pensions Contributions	–	2,032
	050	House Allowances	4,200	4,269
	065	Medical Allowance	6,696	7,696
	080	Passage and Leave Expenses	3,000	3,120
	100	Transport Operating Expenses	15,000	19,000
	110	Travelling and Accommodation Expenses	12,000	12,500
	120	Postal and Telegrams Expenses	500	510
	121	Telephone Expenses	6,000	10,000
	130	Official Entertainment	350	350
	131	Expenses of Boards, Committees and Conferences	–	10,000
	140	Electricity Expenses	12,000	18,000
	141	Water and Conservancy Expenses	3,600	6,000
	160	Purchase of Food and Rations	80,000	195,000
	171	Publishing and Printing Expenses	1,500	1,520
	172	Purchase of Uniforms and Clothing	2,000	5,000
	173	Library Expenses	2,000	2,250
	174	Purchase of Stationery	5,000	7,000
	175	Advertising and Publicity	550	580
	181	Payment of Rents and Rates - Residential	1,600	400
	190	Miscellaneous Other Charges	5,000	8,000
	193	Fees, Commissions and Honoraria	1,620	9,000
	196	Field Attachment	10,000	12,000
	199	Payment of Examination Fees CPA and CPS	5,000	7,218
	220	Purchase of Plant and Equipment*	11,880	2,500
	250	Maintenance of Plant, Machinery and Equipment	1,600	1,700
	260	Maintenance of Buildings and Stations	1,900	2,900
	270	Maintenance of Water Supplies and Sewerage	2,000	2,500
		GROSS EXPENDITURE .. .. .. K£	276,980	437,886
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	3,000	3,000
		Net Expenditure Head 028 .. .. .. K£	**273,980**	**434,886**
032		**032 Department In-Service Training**		
	110	Travelling and Accommodation Expenses	20,000	4,600
	192	Clerical Training	32,000	78,000
	194	Training Expenses (-In-Service)	380,000	538,800
	195	Courses of Instruction	500	1,500
	197	Secretarial Training	8,000	52,000
	300	Grants to Statutory Organizations (St. Mary's Isiolo)	10,000	21,000
	301	Examination Grants	900	2,000
	360	African Association of Public Administration (AAPAM)	632,500	25,000
	362	Eastern and Southern Africa Management Institute (ESAMI)	436,458	190,000
		GROSS EXPENDITURE .. .. .. K£	1,520,358	912,900
		Appropriations in Aid		
	680	Reimbursement from Individuals and Private Organizations	800,000	800,000
		Net Expenditure Head 032 .. .. .. K£	**720,358**	**112,900**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Directorate of Personnel Management – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		031 Training *–(Contd.)*			
033		**033 Development of High and Middle Level Manpower**			
	062	Maintenance Allowance		190,249	500,000
	063	Outfit Allowance		1,500	2,000
	100	Transport Operating Expenses		45,000	35,000
	110	Travelling and Accommodation Expenses		62,640	80,000
	130	Official Entertainment		5,000	6,000
	174	Purchase of Stationery		38,000	23,000
	175	Advertising and Publicity		500	1,000
	191	Professional and Technical Training -Overseas		204,817	811,500
	220	Purchase of Plant and Equipment*		91,250	6,000
		Net Expenditure Head 033	**K£**	**638,956**	**1,464,500**
034		**034 Government Training Institute - Mombasa**			
	000	Personal Emoluments		540,273	559,126
	040	Gratuity and Pensions Contributions		6,517	2,360
	050	House Allowances		72,891	60,417
	060	Other Personal Allowances		810	1,500
	065	Medical Allowance		41,882	49,704
	080	Passage and Leave Expenses		25,000	30,000
	100	Transport Operating Expenses		73,000	50,300
	110	Travelling and Accommodation Expenses		38,000	35,000
	120	Postal and Telegrams Expenses		1,500	1,600
	121	Telephone Expenses		80,000	100,000
	130	Official Entertainment		740	750
	131	Expenses of Boards, Committees and Conferences		–	20,000
	140	Electricity Expenses		50,000	100,000
	141	Water and Conservancy Expenses		20,800	15,000
	160	Purchase of Food and Rations		300,000	417,025
	171	Publishing and Printing Expenses		3,500	5,000
	172	Purchase of Uniforms and Clothing		14,000	36,000
	173	Library Expenses		10,000	50,000
	174	Purchase of Stationery		15,000	20,000
	175	Advertising and Publicity		1,500	2,000
	181	Payment of Rents and Rates - Residential		111,470	93,600
	185	Computer Expenses		3,000	5,000
	190	Miscellaneous Other Charges		15,000	35,000
	193	Fees, Commissions and Honoraria		23,300	25,000
	196	Field Attachment		20,000	45,000
	200	Replacement of Motor Vehicles*		–	125,000
	220	Purchase of Plant and Equipment*		22,000	150,000
	250	Maintenance of Plant, Machinery and Equipment		20,000	25,000
	260	Maintenance of Buildings and Stations		18,000	75,000
	270	Maintenance of Water Supplies and Sewerage		5,000	10,000
		GROSS EXPENDITURE	K£	1,533,183	2,144,382
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered		40,000	40,000
		Net Expenditure Head 034	**K£**	**1,493,183**	**2,104,382**
		Net Expenditure Subvote 031	**K£**	**4,464,218**	**5,884,913**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

VOTE R03 DIRECTORATE OF PERSONNEL MANAGEMENT – *(Contd.)*

II. RECURRENT EXPENDITURE ESTIMATES 1995/96				
II. Heads and Items under which this Vote will be accounted for by the Directorate of Personnel Management – *(Contd.)*				
HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		Total Net Expenditure Vote R03 DIRECTORATE OF PERSONNEL MANAGEMENT .. .. K£	**144,371,412**	**110,061,740**

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
030 General Administration and Planning							
025 Headquarters Administrative Services							
Permanent Secretary/Director	T	1	1	1	1	15,348	17,208
Deputy Director	Q	3	3	3	3	33,075	32,442
Senior Assistant Director	P	6	6	6	4	55,439	30,843
Assistant Director	N	17	8	17	14	60,729	87,813
Accounts Controller	N	1	1	1	—	6,558	—
Under Secretary	N	1	1	1	1	8,637	8,637
Principal Personnel Officer	N	4	1	4	—	6,558	—
Senior Assistant Secretary	M	5	1	5	1	8,637	8,382
Chief Manpower Development Officer	M	9	8	9	5	52,950	39,615
Chief Management Analyst	M	12	4	12	3	30,259	22,341
Chief Personnel Officer	M	6	2	6	2	15,230	15,234
Chief Accountant	M	1	1	1	1	9,237	8,637
Senior Executive Secretary	M	1	1	1	1	7,872	7,872
Senior Manpower Development Officer	L	21	15	21	13	97,041	84,696
Senior Management Analyst	L	41	6	41	5	30,030	31,626
Senior Personnel Officer	L	3	2	3	3	14,379	20,445
Senior Accountant	L	1	2	1	1	12,318	6,066
Senior Executive Officer	L	1	1	1	1	4,902	4,902
Senior Telephone Exchange Supervisor	L	2	1	2	1	6,474	6,918
Senior Supplies Officer	L	1	1	1	1	6,474	6,474
Executive Secretary	L	1	—	1	1	—	5,880
Management Analyst	K/J/H	58	11	58	10	52,341	50,145
Assistant Secretary I/II/III	K/J	1	2	12	2	9,684	8,589
Senior Personal Secretary	K	3	3	5	1	15,820	5,322
Personnel Officer I	K	6	1	6	1	5,694	5,694
Accountant I	K	2	1	2	2	5,508	11,016
Telephone Exchange Supervisor I	K	4	3	4	3	20,616	16,710
Executive Officer I	K	1	1	1	1	5,322	5,322
Accountant II	J	6	6	6	8	32,632	36,631
Statistical Officer I	J	1	—	1	1	—	3,564
Personnel Officer II	J	1	2	1	2	9,189	9,189
Telephone Exchange Supervisor II	J	9	1	9	1	4,092	4,092
Executive Officer II	J	2	2	2	3	9,549	13,911
Personal Secretary	J	10	3	4	1	14,316	4,497

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
030 General Administration and Planning *(Contd.)*							
025 Headquarters Administrative Services *(Contd.)*							
Executive Assistant	H	5	5	5	3	15,933	12,276
Personnel Assistant	H	4	3	4	3	12,006	12,141
Supplies Assistant I	H	1	—	1	2	—	5,820
Accounts Assistant	H	8	7	8	10	29,889	37,968
Shorthand Typist I/II	G/H	37	22	37	22	69,970	79,314
Library Assistant I	G	1	—	1	1	—	2,505
Senior Clerical Officer	G	19	7	17	15	18,664	40,977
Library Assistant II	F	1	—	1	1	—	2,145
Senior Storeman I/II	E/F/G	3	2	3	2	5,199	4,236
Machine Operator	E/F	2	2	2	1	4,119	1,830
Clerical Officer	E/F	50	34	48	32	64,035	91,208
Copy Typist I/II	E/F	13	22	13	21	49,079	44,877
Assistant Caretaker	E	1	1	1	1	2,145	1,886
Driver III/II/I/Senior	D/E/F/G	11	8	11	10	14,820	19,312
Artisan II/II/I	D/E/F	1	—	1	1	—	1,886
Assistant Receptionist	D	2	2	2	1	2,880	1,506
Subordinate Staff	B/C/D	28	18	28	24	26,122	35,563
TOTAL HEAD 025		429	235	432	248	K£ 981,771	1,016,163
223 Civil Service Reform Secretariat							
Programme Director	Q	1	1	1	1	10,470	10,803
Deputy Programme Director	P	3	3	2	2	15,373	20,673
Assistant Programme Director	N	6	6	4	4	26,559	42,556
Senior Programme Officer	M	6	6	6	6	39,893	46,469
Programme Officer I	L	6	6	6	3	15,754	24,000
Senior Accountant	L	1	1	1	1	5,694	6,066
Senior Personal Secretary	K	1	1	1	1	6,066	4,827
Executive Officer II	J	1	1	1	1	4,092	4,092
Supplies Officer II	J	1	1	1	1	4,092	4,362

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
030 General Administration and Planning *-(Contd.)*							
223 Civil Service Reform Secretariat *-(Contd.)*							
Personal Secretary	J	1	1	2	2	6,066	8,184
Senior Data Machine Operator	H	3	3	4	2	10,853	5,820
Shorthand Typist II/I	G/H	8	7	5	8	15,113	29,958
Senior Clerical Officer	G	4	4	2	—	5,010	—
Copy Typist	F	3	3	3	2	7,377	4,863
Clerical Officer	E/F	4	6	4	5	10,392	10,225
Driver III/II/I/Senior	D/E/F/G	5	6	6	5	7,221	12,455
Subordinate Staff III/II/I	A/B/C	6	2	6	2	3,120	3,120
TOTAL HEAD 223		60	58	55	46	K£ 193,145	238,473
TOTAL SUBVOTE 030		489	293	487	294	K£ 1,174,916	1,254,636
031 Training							
027 Kenya Institute of Administration							
Principal	Q	1	1	1	1	11,469	11,136
Senior Principal Lecturer	P	7	5	7	5	47,550	47,217
Administrative Secretary	P	1	1	1	1	10,803	10,470
Principal Lecturer	N	18	11	18	11	88,148	88,431
Senior Lecturer	M	20	9	19	9	80,433	69,294
Senior Assistant Secretary	M	1	1	1	1	8,382	8,127
Chief Supplies Officer	M	—	—	1	1	—	8,637
Lecturer I	L	8	12	8	12	83,527	103,169
Senior Executive Officer	L	1	1	1	1	6,474	6,696
Librarian I	K	1	1	1	1	5,322	5,508
Supplies Officer I	K	1	1	1	1	5,694	5,508
Accountant I	K	1	1	1	1	5,880	5,880

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
031 Training *-(Contd.)*							
027 Kenya Institute of Administration *-(Contd.)*							
Lecturer III/II	J/K	4	5	4	6	27,960	31,766
Accountant II	J	3	2	3	2	9,819	9,654
Sports Officer I	J	1	1	1	1	6,066	6,066
Executive Officer II	J	1	3	1	3	13,851	13,551
Housekeeper/Cateress II	J	2	2	2	2	8,994	8,994
Personal Secretary	J	2	2	2	2	9,819	9,654
Supplies Assistant I	H	2	3	2	2	11,478	7,521
Accounts Assistant	H	3	3	3	3	11,769	12,141
Housekeeper/Cateress III	H	6	5	6	4	20,055	15,558
Shorthand Typist II/I	G/H	6	4	6	4	16,545	13,695
Library Assistant I	G	2	3	2	3	9,144	8,922
Audio Visual Aids Officer II	G	2	2	1	2	7,662	7,248
Senior Clerical Officer	G	3	2	3	2	5,820	5,820
Senior Storeman	G	2	—	2	1	—	2,688
Assistant Cateress/Housekeeper I	G	4	4	3	4	18,437	11,085
Senior Cook	G	2	2	2	2	6,579	3,032
Electrician I	F	1	1	1	1	2,073	2,073
Head Waiter	F	2	1	2	1	2,217	2,145
Copy Typist III/II/I	E/F/G	15	11	14	11	26,514	25,191
Telephone Operator II/I	E/F	3	3	3	3	6,327	6,255
Storeman II/I	E/F	7	7	7	7	17,867	15,939
Clerical Officer	E/F	13	11	13	11	24,144	23,820
Room Supervisor	E	1	—	1	1	—	1,668
Carpenter/Joiner III/II/I	D/E/F	2	1	2	1	2,557	2,361
Plumber I/II/III	D/E/F	1	1	1	1	1,614	1,560
Mechanic III/II/I	D/E/F	2	2	2	2	4,434	4,218
Cook III/II/I	D/E/F	14	7	16	10	13,152	19,677
Assistant Head Waiter	D	1	1	1	1	2,217	2,217
Security Warden III/II/I	C/D/E	14	8	16	8	16,341	12,984
Driver III/II/I/Senior	D/E/F/G	13	7	13	7	19,920	17,061
Artisan (Building) III/IIA/IIB	C/D/E	2	—	1	1	—	1,884
Groundsman/Gardener	C/D/E	6	2	2	1	4,866	2,433
Laundryman III/II	C/D	6	2	6	2	3,561	3,444
Boiler Attendant III	C/D	2	2	2	2	3,851	3,849

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
031 Training *-(Contd.)*							
027 Kenya Institute of Administration *-(Contd.)*							
Waiter	C	12	7	12	7	12,972	12,819
Subordinate Staff	B/C/D	80	32	78	32	36,096	46,302
TOTAL HEAD 027		302	193	296	198	K£ 738,403	745,368
028 Government Training Institute - Maseno							
Principal Lecturer	N	2	1	2	1	9,837	9,837
Senior Lecturer	M	3	3	3	2	20,706	15,012
Lecturer I	L	8	8	8	8	51,441	61,992
TOTAL HEAD 028		13	12	13	11	K£ 81,984	86,841
034 Government Training Institute - Mombasa							
Principal	Q	1	1	1	1	12,540	12,540
Senior Principal Lecturer	P	8	4	8	2	35,748	19,032
Principal Lecturer	N	15	6	15	11	51,792	95,112
Administrative Secretary	N	1	1	1	1	8,382	8,382
Senior Lecturer	M	20	8	20	6	62,409	43,227
Lecturer I	L	16	16	16	14	96,350	93,669
Lecturer II	K	12	3	12	7	16,524	34,780
Supplies Officer I	K	1	1	1	—	6,252	—
Lecturer III	J	7	3	7	2	14,151	8,859
Accountant II	J	2	1	2	2	4,662	9,324
Supplies Officer II	J	1	1	1	—	4,362	—
Personal Secretary	J	1	1	1	1	4,362	4,497
Assistant Catering Manager	J	1	1	1	1	4,497	4,497

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
031 Training *-(Contd.)*							
034 Government Training Institute - Mombasa *-(Contd.)*							
Librarian III	J	2	1	2	1	4,362	4,362
Shorthand Typist II/I	H/G	10	4	9	4	18,468	16,098
Accounts Assistant	H	2	3	2	3	11,736	11,466
Executive Assistant	H	1	1	1	1	4,092	4,092
Cateress/Housekeeper III	H	3	1	6	1	3,957	3,957
Supplies Assistant II	H	1	1	1	1	4,092	3,822
Library Assistant I	G	1	1	1	1	4,092	4,092
Technician III/II	G	1	1	1	1	4,662	4,662
Audio Visual Aids Officer III	G	1	1	1	1	2,799	2,799
Senior Clerical Officer	G	4	1	4	1	2,799	2,799
Chargehand (Building)	G	1	1	1	1	3,822	3,822
Assistant Cateress/Housekeeper	G	5	4	7	4	11,961	12,744
Library Assistant I	F	1	1	1	1	2,361	2,361
Copy Typist	E/F/G	15	11	14	12	23,598	26,493
Clerical Officer	E/F	19	9	13	10	18,084	22,821
Storeman II/I	E/F	3	2	3	2	4,173	4,173
Telephone Operator II/I	E/F	2	2	2	2	4,794	4,794
Artisan	E	11	6	11	7	11,286	12,660
Driver III/II/I/Senior	D/E/F/G	8	4	8	4	7,822	7,644
Cook III/II/I	D/E/F	9	7	12	7	14,394	14,394
Laundryman II/IIA	D/E	2	1	1	1	1,332	1,374
Cleaning Supervisor	C/D	3	1	3	1	1,776	1,830
Subordinate Staff	B/C/D	72	38	70	37	51,780	51,948
TOTAL HEAD 034		263	149	260	152	K£ 540,273	559,126
TOTAL SUBVOTE 031		578	354	569	361	K£ 1,360,660	1,391,335
TOTAL VOTE R03 DIRECTORATE OF PERSONNEL MANAGEMENT		**1,067**	**647**	**1,056**	**655**	**K£ 2,535,576**	**2,645,971**

VOTE R03 DIRECTORATE OF PERSONNEL MANAGEMENT – *(Contd.)*

V. MOTOR VEHICLE ESTABLISHMENT								
Details	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Special Veh.	Motor Cycles	Motor Boats	Aircraft	Total
025 Directorate of Personnel Management - Headquarters	7	5	0	0	1	0	0	13
027 Kenya Institute of Administration	3	18	0	1	0	0	0	22
028 Government Training Institute - Maseno	3	0	0	0	0	0	0	3
034 Government Training Institute - Mombasa	3	5	0	0	0	0	0	8
TOTAL	16	28	0	1	1	0	0	46

The net estimate of the Ministry of Foreign Affairs and International Co-operation for the financial year 1995/96 amounts to K£84,591,150 as compared to the net provision of K£78,172,043 for the financial year 1994/95, reflecting an increase of K£6,419,107.

The increase is mainly due to provision to cater for foreign service allowance, medical allowance and expenses of postal and telegram service.

VOTE R04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION

I. RECURRENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. ESTIMATE of the amount required in the year ending 30th June, 1996, for salaries and expenses of the Ministry of Foreign Affairs and International Co-operation, including General Administration and Planning, Diplomatic Representation and contributions to International Organizations.

Eighty four million, five hundred and ninety one thousand, one hundred and fifty pounds.

(K£ 84,591,150)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1994/95	Estimates 1995/96		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
040 General Administration and Planning	16,389,275	14,604,103	25,000	14,579,103
041 Diplomatic Representation	55,450,258	76,438,251	11,715,100	64,723,151
042 International Organizations	6,332,510	5,288,896	–	5,288,896
TOTAL FOR VOTE R04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION K£	**78,172,043**	**96,331,250**	**11,740,100**	**84,591,150**

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		040 General Administration and Planning		
043		**043 Headquarters Services**		
	000	Personal Emoluments	1,656,342	1,702,670
	040	Gratuity and Pensions Contributions	21,187	23,938
	050	House Allowances	443,420	310,729
	060	Other Personal Allowances	8,000	34,602
	065	Medical Allowance	125,670	125,064
	080	Passage and Leave Expenses	220,000	500,000
	092	Refund of Medical Expenses - In-Patient	25,000	30,000
	093	Refund of Medical Expenses - Ex-Gratia	30,000	45,000
	100	Transport Operating Expenses	90,000	196,000
	110	Travelling and Accommodation Expenses	90,000	150,000
	112	External Travelling and Accommodation Expenses	80,000	700,000
	120	Postal and Telegrams Expenses	70,522	1,300,000
	121	Telephone Expenses	3,156,282	1,000,000
	130	Official Entertainment	90,000	100,000
	131	Expenses of Boards, Committees and Conferences	50,000	500,000
	133	State Visits	200,000	500,000
	134	Expenses of Presidential Visits Abroad	7,515,689	5,000,000
	140	Electricity Expenses	50,000	100,000
	141	Water and Conservancy Expenses	14,944	15,000
	171	Publishing and Printing Expenses	20,000	30,000
	172	Purchase of Uniforms and Clothing	12,000	20,000
	173	Library Expenses	5,000	7,000
	174	Purchase of Stationery	120,000	200,000
	175	Advertising and Publicity	698,887	200,000
	181	Payment of Rents and Rates - Residential	81,000	–
	182	Payment of Rents and Rates - Non-Residential	–	77,100
	183	Contribution in Lieu of Rates	50,000	120,000
	185	Computer Expenses	15,000	20,000
	190	Miscellaneous Other Charges	70,000	140,000
	191	Insurance Premiums	7,000	7,000
	192	Bank Charges	525,000	750,000
	195	Training Fund	45,000	50,000
	200	Replacement of Motor Vehicles*	928,488	–
	218	Insurance Premiums	6,000	–
	220	Purchase of Plant and Equipment*	–	200,000
	250	Maintenance of Plant, Machinery and Equipment	80,000	100,000
	260	Maintenance of Buildings and Stations	31,344	50,000
	500	Capital Fund	300,000	300,000
		GROSS EXPENDITURE .. .. .. K£	16,931,775	14,604,103
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	25,000	25,000
	770	Sale of Property	517,500	–
		Total Appropriations in Aid .. .. .. K£	542,500	25,000
		Net Expenditure Head 043 .. .. .. K£	**16,389,275**	**14,579,103**
		Net Expenditure Subvote 040 .. .. .. K£	**16,389,275**	**14,579,103**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		041 Diplomatic Representation		
044		**044 New York**		
	000	Personal Emoluments	607,630	551,118
	070	Foreign Service Allowance	900,000	900,000
	080	Passage and Leave Expenses	54,000	–
	090	Medical Expenses (Medical Scheme)	–	370,000
	092	Refund of Medical Expenses - In-Patient	44,000	134,541
	100	Transport Operating Expenses	34,000	40,000
	110	Travelling and Accommodation Expenses	25,050	50,000
	120	Postal and Telegrams Expenses	45,228	50,000
	121	Telephone Expenses	34,000	100,000
	130	Official Entertainment	30,000	30,000
	140	Electricity Expenses	40,000	100,000
	141	Water and Conservancy Expenses	35,000	35,000
	171	Publishing and Printing Expenses	4,750	450
	172	Purchase of Uniforms and Clothing	3,100	1,380
	173	Library Expenses	550	2,100
	174	Purchase of Stationery	8,500	20,000
	175	Advertising and Publicity	1,000	1,000
	181	Payment of Rents and Rates - Residential	685,125	499,560
	182	Payment of Rents and Rates - Non-Residential	669,000	524,469
	187	Insurance of Property	–	75,000
	190	Miscellaneous Other Charges	24,000	20,000
	200	Replacement of Motor Vehicles*	–	186,300
	220	Purchase of Plant and Equipment*	34,000	100,000
	250	Maintenance of Plant, Machinery and Equipment	25,000	30,000
	260	Maintenance of Buildings and Stations	40,000	10,000
		Net Expenditure Head 044 .. .. .. K£	**3,343,933**	**3,830,918**
045		**045 Washington**		
	000	Personal Emoluments	1,199,044	964,253
	070	Foreign Service Allowance	1,200,000	1,189,000
	080	Passage and Leave Expenses	80,000	120,000
	090	Medical Expenses (Medical Scheme)	–	350,000
	092	Refund of Medical Expenses - In-Patient	34,000	60,000
	100	Transport Operating Expenses	40,000	35,000
	110	Travelling and Accommodation Expenses	40,000	120,000
	120	Postal and Telegrams Expenses	40,000	50,000
	121	Telephone Expenses	60,000	120,000
	130	Official Entertainment	30,000	100,000
	140	Electricity Expenses	70,000	80,000
	141	Water and Conservancy Expenses	50,000	75,000
	171	Publishing and Printing Expenses	10,000	8,000
	172	Purchase of Uniforms and Clothing	4,500	6,000
	173	Library Expenses	6,000	5,500
	174	Purchase of Stationery	14,000	16,000
	175	Advertising and Publicity	2,000	2,000
	181	Payment of Rents and Rates - Residential	704,242	770,000
	182	Payment of Rents and Rates - Non-Residential	75,000	56,000
	187	Insurance of Property	–	60,000
	190	Miscellaneous Other Charges	480,000	30,000
	200	Replacement of Motor Vehicles*	3,434	50,420
	220	Purchase of Plant and Equipment*	–	100,000
	250	Maintenance of Plant, Machinery and Equipment	45,000	50,000
	260	Maintenance of Buildings and Stations	220,000	10,000
		GROSS EXPENDITURE .. .. .. K£	4,407,220	4,427,173

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		041 Diplomatic Representation –*(Contd.)*			
045		**045 Washington** –*(Contd.)*			
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered		1,600,000	1,600,000
		Net Expenditure Head 045	**K£**	**2,807,220**	**2,827,173**
046		**046 London**			
	000	Personal Emoluments		1,107,849	922,145
	070	Foreign Service Allowance		1,000,000	1,138,038
	080	Passage and Leave Expenses		60,000	100,000
	090	Medical Expenses (Medical Scheme)		–	80,000
	092	Refund of Medical Expenses - In-Patient		60,000	20,000
	100	Transport Operating Expenses		30,000	40,000
	110	Travelling and Accommodation Expenses		50,000	150,000
	120	Postal and Telegrams Expenses		43,000	50,000
	121	Telephone Expenses		40,000	150,000
	130	Official Entertainment		30,000	100,000
	140	Electricity Expenses		70,000	120,000
	141	Water and Conservancy Expenses		40,000	40,000
	171	Publishing and Printing Expenses		11,040	11,040
	172	Purchase of Uniforms and Clothing		2,000	2,000
	173	Library Expenses		3,000	3,000
	174	Purchase of Stationery		21,000	21,000
	175	Advertising and Publicity		1,000	675,000
	181	Payment of Rents and Rates - Residential		1,300,000	1,376,638
	182	Payment of Rents and Rates - Non-Residential		75,000	75,000
	187	Insurance of Property		–	66,000
	190	Miscellaneous Other Charges		54,000	60,000
	200	Replacement of Motor Vehicles*		311,042	–
	220	Purchase of Plant and Equipment*		–	90,000
	250	Maintenance of Plant, Machinery and Equipment		27,500	34,375
	260	Maintenance of Buildings and Stations		32,000	10,000
		GROSS EXPENDITURE	K£	4,368,431	5,334,236
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered		1,900,000	2,000,000
		Net Expenditure Head 046	**K£**	**2,468,431**	**3,334,236**
047		**047 Moscow**			
	000	Personal Emoluments		185,042	211,067
	070	Foreign Service Allowance		500,000	900,000
	080	Passage and Leave Expenses		60,000	150,000
	092	Refund of Medical Expenses - In-Patient		40,000	46,000
	100	Transport Operating Expenses		30,000	75,000
	110	Travelling and Accommodation Expenses		40,000	70,000
	120	Postal and Telegrams Expenses		31,740	25,000
	121	Telephone Expenses		30,000	30,000
	130	Official Entertainment		30,000	30,000
	140	Electricity Expenses		34,500	46,000
	141	Water and Conservancy Expenses		6,900	11,500

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		041 Diplomatic Representation *–(Contd.)*		
047		**047 Moscow** *–(Contd.)*		
	171	Publishing and Printing Expenses	8,000	5,000
	172	Purchase of Uniforms and Clothing	4,140	3,600
	173	Library Expenses	2,500	1,000
	174	Purchase of Stationery	10,000	10,000
	175	Advertising and Publicity	5,000	5,000
	181	Payment of Rents and Rates - Residential	591,643	484,228
	182	Payment of Rents and Rates - Non-Residential	349,945	316,000
	190	Miscellaneous Other Charges	20,000	40,000
	200	Replacement of Motor Vehicles*	–	102,000
	220	Purchase of Plant and Equipment*	30,732	26,000
	240	Furniture and Equipment	11,500	15,000
	250	Maintenance of Plant, Machinery and Equipment	36,225	6,000
	260	Maintenance of Buildings and Stations	30,000	30,000
		GROSS EXPENDITURE .. .. .. K£	2,087,867	2,638,395
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	20,700	10,000
		Net Expenditure Head 047 .. .. .. K£	**2,067,167**	**2,628,395**
048		**048 Addis Ababa**		
	000	Personal Emoluments	175,846	170,938
	070	Foreign Service Allowance	683,000	695,500
	080	Passage and Leave Expenses	40,000	40,000
	092	Refund of Medical Expenses - In-Patient	12,720	12,720
	100	Transport Operating Expenses	24,500	25,000
	110	Travelling and Accommodation Expenses	20,000	20,000
	120	Postal and Telegrams Expenses	15,850	15,850
	121	Telephone Expenses	42,854	23,000
	130	Official Entertainment	20,000	23,000
	140	Electricity Expenses	28,000	23,300
	141	Water and Conservancy Expenses	19,300	20,000
	171	Publishing and Printing Expenses	3,000	2,000
	172	Purchase of Uniforms and Clothing	3,900	4,000
	173	Library Expenses	300	320
	174	Purchase of Stationery	6,000	6,000
	181	Payment of Rents and Rates - Residential	100,000	120,000
	190	Miscellaneous Other Charges	16,650	16,650
	220	Purchase of Plant and Equipment*	11,500	8,000
	250	Maintenance of Plant, Machinery and Equipment	15,000	15,000
	260	Maintenance of Buildings and Stations	22,000	25,000
		GROSS EXPENDITURE .. .. .. K£	1,260,420	1,266,278
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	30,000	25,000
		Net Expenditure Head 048 .. .. .. K£	**1,230,420**	**1,241,278**

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		041 Diplomatic Representation *–(Contd.)*		
049		**049 Bonn**		
	000	Personal Emoluments	1,153,460	1,285,746
	070	Foreign Service Allowance	1,000,000	1,083,853
	080	Passage and Leave Expenses	80,000	120,000
	092	Refund of Medical Expenses - In-Patient	40,000	100,000
	100	Transport Operating Expenses	45,000	55,000
	110	Travelling and Accommodation Expenses	60,000	120,000
	120	Postal and Telegrams Expenses	55,000	60,000
	121	Telephone Expenses	25,000	85,000
	130	Official Entertainment	30,000	40,000
	140	Electricity Expenses	64,000	107,000
	141	Water and Conservancy Expenses	13,575	14,000
	171	Publishing and Printing Expenses	6,000	6,000
	172	Purchase of Uniforms and Clothing	3,200	4,000
	173	Library Expenses	1,000	2,000
	174	Purchase of Stationery	18,000	25,000
	175	Advertising and Publicity	2,000	5,000
	181	Payment of Rents and Rates - Residential	463,900	240,000
	182	Payment of Rents and Rates - Non-Residential	437,000	700,000
	190	Miscellaneous Other Charges	75,000	80,000
	200	Replacement of Motor Vehicles*	85,000	56,000
	220	Purchase of Plant and Equipment*	20,000	70,000
	250	Maintenance of Plant, Machinery and Equipment	20,000	25,000
	260	Maintenance of Buildings and Stations	20,000	100,000
		GROSS EXPENDITURE .. .. .. K£	3,717,135	4,383,599
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	200,000	200,000
		Net Expenditure Head 049 .. .. .. K£	**3,517,135**	**4,183,599**
050		**050 Kinshasa**		
	000	Personal Emoluments	137,549	139,125
	070	Foreign Service Allowance	300,000	320,000
	080	Passage and Leave Expenses	36,000	40,000
	092	Refund of Medical Expenses - In-Patient	25,000	25,000
	100	Transport Operating Expenses	25,000	50,000
	110	Travelling and Accommodation Expenses	15,000	20,000
	120	Postal and Telegrams Expenses	25,000	25,000
	121	Telephone Expenses	10,000	10,000
	130	Official Entertainment	20,000	20,000
	140	Electricity Expenses	12,000	30,000
	141	Water and Conservancy Expenses	8,000	15,000
	171	Publishing and Printing Expenses	5,000	5,000
	172	Purchase of Uniforms and Clothing	3,000	7,000
	173	Library Expenses	2,000	2,000
	174	Purchase of Stationery	10,000	10,000
	175	Advertising and Publicity	1,680	1,700
	181	Payment of Rents and Rates - Residential	160,000	170,000
	182	Payment of Rents and Rates - Non-Residential	14,850	16,340
	190	Miscellaneous Other Charges	12,000	15,000
	220	Purchase of Plant and Equipment*	–	20,000
	250	Maintenance of Plant, Machinery and Equipment	20,000	25,000
	260	Maintenance of Buildings and Stations	30,000	10,000
		GROSS EXPENDITURE .. .. .. K£	872,079	976,165

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		041 Diplomatic Representation –*(Contd.)*		
050		**050 Kinshasa** –*(Contd.)*		
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	40,000	100,000
		Net Expenditure Head 050 .. .. .. K£	**832,079**	**876,165**
051		**051 Lusaka**		
	000	Personal Emoluments	127,030	121,518
	070	Foreign Service Allowance	314,618	460,000
	080	Passage and Leave Expenses	34,000	60,000
	092	Refund of Medical Expenses - In-Patient	20,000	25,000
	100	Transport Operating Expenses	24,000	50,000
	110	Travelling and Accommodation Expenses	30,000	60,000
	120	Postal and Telegrams Expenses	25,500	20,000
	121	Telephone Expenses	24,000	30,000
	130	Official Entertainment	24,000	30,000
	140	Electricity Expenses	24,000	30,000
	141	Water and Conservancy Expenses	14,000	14,000
	171	Publishing and Printing Expenses	4,770	5,000
	172	Purchase of Uniforms and Clothing	3,000	4,500
	173	Library Expenses	500	500
	174	Purchase of Stationery	6,000	15,000
	175	Advertising and Publicity	500	500
	181	Payment of Rents and Rates - Residential	6,000	6,000
	190	Miscellaneous Other Charges	12,000	34,100
	220	Purchase of Plant and Equipment*	–	50,000
	250	Maintenance of Plant, Machinery and Equipment	17,500	20,000
	260	Maintenance of Buildings and Stations	24,000	63,200
		GROSS EXPENDITURE .. .. .. K£	735,418	1,099,318
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	30,000	40,000
		Net Expenditure Head 051 .. .. .. K£	**705,418**	**1,059,318**
052		**052 Paris**		
	000	Personal Emoluments	513,085	559,033
	070	Foreign Service Allowance	803,714	822,619
	080	Passage and Leave Expenses	174,510	60,000
	090	Medical Expenses (Medical Scheme)	–	66,630
	092	Refund of Medical Expenses - In-Patient	42,700	95,040
	100	Transport Operating Expenses	59,903	55,000
	110	Travelling and Accommodation Expenses	30,415	72,163
	120	Postal and Telegrams Expenses	31,978	40,688
	121	Telephone Expenses	86,533	35,595
	130	Official Entertainment	58,393	30,000
	140	Electricity Expenses	99,653	70,000
	141	Water and Conservancy Expenses	54,135	35,000
	171	Publishing and Printing Expenses	7,600	10,000
	172	Purchase of Uniforms and Clothing	2,449	1,740
	173	Library Expenses	12,105	5,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		041 Diplomatic Representation *–(Contd.)*			
052		**052 Paris** *–(Contd.)*			
	174	Purchase of Stationery		29,320	12,000
	175	Advertising and Publicity		4,000	4,000
	181	Payment of Rents and Rates - Residential		1,202,196	820,346
	182	Payment of Rents and Rates - Non-Residential		688,705	–
	187	Insurance of Property		–	17,158
	190	Miscellaneous Other Charges		147,468	20,000
	200	Replacement of Motor Vehicles*		–	77,265
	220	Purchase of Plant and Equipment*		–	25,686
	250	Maintenance of Plant, Machinery and Equipment		48,812	10,835
	260	Maintenance of Buildings and Stations		42,096	25,000
		GROSS EXPENDITURE	K£	4,139,770	2,970,798
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered		3,230,028	2,500,800
		Net Expenditure Head 052	**K£**	**909,742**	**469,998**
054		**054 New Delhi**			
	000	Personal Emoluments		167,096	159,640
	070	Foreign Service Allowance		845,000	675,000
	080	Passage and Leave Expenses		46,000	50,600
	092	Refund of Medical Expenses - In-Patient		30,000	49,800
	100	Transport Operating Expenses		12,000	10,000
	110	Travelling and Accommodation Expenses		20,000	20,000
	120	Postal and Telegrams Expenses		18,498	16,000
	121	Telephone Expenses		20,000	30,000
	130	Official Entertainment		20,000	22,000
	140	Electricity Expenses		20,000	35,000
	141	Water and Conservancy Expenses		6,000	6,600
	171	Publishing and Printing Expenses		337	371
	172	Purchase of Uniforms and Clothing		563	620
	173	Library Expenses		225	248
	174	Purchase of Stationery		3,375	7,200
	181	Payment of Rents and Rates - Residential		492,397	517,000
	182	Payment of Rents and Rates - Non-Residential		156,602	128,000
	190	Miscellaneous Other Charges		20,000	18,425
	200	Replacement of Motor Vehicles*		150,000	–
	220	Purchase of Plant and Equipment*		–	50,000
	250	Maintenance of Plant, Machinery and Equipment		10,000	15,520
	260	Maintenance of Buildings and Stations		10,000	9,500
		GROSS EXPENDITURE	K£	2,048,093	1,821,524
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered		130,000	220,000
		Net Expenditure Head 054	**K£**	**1,918,093**	**1,601,524**

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		041 Diplomatic Representation *–(Contd.)*		
055		**055 Stockholm**		
	000	Personal Emoluments	390,000	443,360
	070	Foreign Service Allowance	720,000	700,000
	080	Passage and Leave Expenses	30,000	70,000
	090	Medical Expenses	–	14,400
	092	Refund of Medical Expenses - In-Patient	32,000	50,000
	100	Transport Operating Expenses	36,000	40,000
	110	Travelling and Accommodation Expenses	30,000	40,000
	120	Postal and Telegrams Expenses	32,000	50,000
	121	Telephone Expenses	24,000	46,000
	130	Official Entertainment	24,000	25,000
	140	Electricity Expenses	40,000	85,000
	141	Water and Conservancy Expenses	30,000	40,000
	171	Publishing and Printing Expenses	2,500	3,000
	172	Purchase of Uniforms and Clothing	2,500	2,500
	173	Library Expenses	1,000	2,000
	174	Purchase of Stationery	15,000	15,000
	175	Advertising and Publicity	1,500	2,000
	181	Payment of Rents and Rates - Residential	460,000	350,000
	182	Payment of Rents and Rates - Non-Residential	504,000	300,000
	187	Insurance of Property	–	14,500
	190	Miscellaneous Other Charges	27,000	20,000
	200	Replacement of Motor Vehicles*	–	188,000
	220	Purchase of Plant and Equipment*	22,000	40,000
	250	Maintenance of Plant, Machinery and Equipment	8,000	10,000
	260	Maintenance of Buildings and Stations	10,000	25,000
		GROSS EXPENDITURE .. .. .. K£	2,441,500	2,575,760
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	20,000	25,000
		Net Expenditure Head 055 .. .. .. K£	**2,421,500**	**2,550,760**
056		**056 Lagos**		
	000	Personal Emoluments	107,952	136,135
	070	Foreign Service Allowance	484,345	456,643
	080	Passage and Leave Expenses	40,000	40,000
	092	Refund of Medical Expenses - In-Patient	24,000	30,000
	100	Transport Operating Expenses	20,000	30,000
	110	Travelling and Accommodation Expenses	22,000	50,000
	120	Postal and Telegrams Expenses	5,500	20,000
	121	Telephone Expenses	6,000	16,000
	130	Official Entertainment	24,000	30,000
	140	Electricity Expenses	10,000	15,000
	141	Water and Conservancy Expenses	3,000	5,000
	171	Publishing and Printing Expenses	3,000	6,000
	172	Purchase of Uniforms and Clothing	5,500	2,000
	173	Library Expenses	1,460	1,000
	174	Purchase of Stationery	5,000	5,000
	175	Advertising and Publicity	1,460	3,000
	181	Payment of Rents and Rates - Residential	–	200,000
	187	Insurance of Property	–	15,000
	190	Miscellaneous Other Charges	10,000	5,000
	200	Replacement of Motor Vehicles*	–	180,000
	220	Purchase of Plant and Equipment*	–	200,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		041 Diplomatic Representation *–(Contd.)*		
056		**056 Lagos** *–(Contd.)*		
	250	Maintenance of Plant, Machinery and Equipment	13,000	20,000
	260	Maintenance of Buildings and Stations	20,000	5,000
		GROSS EXPENDITURE .. .. .. K£	806,217	1,470,778
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	100,000	115,000
		Net Expenditure Head 056 .. .. .. K£	**706,217**	**1,355,778**
057		**057 Cairo**		
	000	Personal Emoluments	151,200	150,000
	070	Foreign Service Allowance	497,130	488,530
	080	Passage and Leave Expenses	45,000	50,000
	092	Refund of Medical Expenses - In-Patient	21,000	34,200
	100	Transport Operating Expenses	24,000	40,000
	110	Travelling and Accommodation Expenses	24,000	34,146
	120	Postal and Telegrams Expenses	10,000	11,000
	121	Telephone Expenses	24,000	40,000
	130	Official Entertainment	16,000	25,000
	140	Electricity Expenses	18,000	36,000
	141	Water and Conservancy Expenses	10,000	10,000
	171	Publishing and Printing Expenses	1,200	3,000
	172	Purchase of Uniforms and Clothing	1,500	2,000
	173	Library Expenses	3,600	2,000
	174	Purchase of Stationery	8,900	7,000
	175	Advertising and Publicity	500	1,200
	181	Payment of Rents and Rates - Residential	462,712	365,000
	182	Payment of Rents and Rates - Non-Residential	255,150	250,000
	190	Miscellaneous Other Charges	22,500	30,000
	220	Purchase of Plant and Equipment*	15,000	20,000
	250	Maintenance of Plant, Machinery and Equipment	10,000	15,000
	260	Maintenance of Buildings and Stations	9,000	10,000
		GROSS EXPENDITURE .. .. .. K£	1,630,392	1,624,076
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	77,810	105,000
		Net Expenditure Head 057 .. .. .. K£	**1,552,582**	**1,519,076**
058		**058 Riyadh**		
	000	Personal Emoluments	325,103	353,754
	070	Foreign Service Allowance	517,628	435,000
	080	Passage and Leave Expenses	40,000	35,000
	092	Refund of Medical Expenses - In-Patient	30,000	50,000
	100	Transport Operating Expenses	27,000	25,000
	110	Travelling and Accommodation Expenses	28,000	35,000
	120	Postal and Telegrams Expenses	26,000	30,000
	121	Telephone Expenses	26,000	30,000
	130	Official Entertainment	20,000	30,000

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		041 Diplomatic Representation *–(Contd.)*			
058		**058 Riyadh** *–(Contd.)*			
	140	Electricity Expenses		47,000	30,000
	141	Water and Conservancy Expenses		16,000	15,000
	171	Publishing and Printing Expenses		5,000	5,000
	172	Purchase of Uniforms and Clothing		2,000	3,000
	173	Library Expenses		3,000	1,500
	174	Purchase of Stationery		6,000	5,000
	175	Advertising and Publicity		500	500
	181	Payment of Rents and Rates - Residential		370,000	380,000
	190	Miscellaneous Other Charges		62,000	62,500
	200	Replacement of Motor Vehicles*		150,000	–
	220	Purchase of Plant and Equipment*		–	50,000
	250	Maintenance of Plant, Machinery and Equipment		10,000	25,000
	260	Maintenance of Buildings and Stations		10,000	100,000
		GROSS EXPENDITURE	K£	1,721,231	1,701,254
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered		185,000	200,000
		Net Expenditure Head 058	**K£**	**1,536,231**	**1,501,254**
059		**059 Brussels**			
	000	Personal Emoluments		682,626	650,000
	070	Foreign Service Allowance		1,000,000	1,888,180
	080	Passage and Leave Expenses		45,000	115,000
	090	Medical Expenses		–	45,000
	092	Refund of Medical Expenses - In-Patient		20,000	30,000
	100	Transport Operating Expenses		20,000	35,600
	110	Travelling and Accommodation Expenses		25,000	58,000
	120	Postal and Telegrams Expenses		20,000	50,000
	121	Telephone Expenses		23,000	45,000
	130	Official Entertainment		22,000	30,000
	140	Electricity Expenses		40,000	80,000
	141	Water and Conservancy Expenses		20,000	35,000
	171	Publishing and Printing Expenses		1,240	6,000
	172	Purchase of Uniforms and Clothing		3,000	2,000
	173	Library Expenses		1,080	5,500
	174	Purchase of Stationery		6,000	14,600
	175	Advertising and Publicity		1,080	1,000
	181	Payment of Rents and Rates - Residential		588,320	444,544
	182	Payment of Rents and Rates - Non-Residential		639,317	644,000
	187	Insurance of Property		–	18,000
	190	Miscellaneous Other Charges		24,000	10,000
	200	Replacement of Motor Vehicles*		–	120,000
	220	Purchase of Plant and Equipment*		–	60,000
	250	Maintenance of Plant, Machinery and Equipment		6,000	5,000
	260	Maintenance of Buildings and Stations		18,000	31,500
		GROSS EXPENDITURE	K£	3,205,663	4,423,924

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		041 Diplomatic Representation –*(Contd.)*		
059		**059 Brussels** –*(Contd.)*		
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	1,000,000	900,000
		Net Expenditure Head 059 .. .. .. K£	**2,205,663**	**3,523,924**
060		**060 Ottawa**		
	000	Personal Emoluments	576,265	393,918
	070	Foreign Service Allowance	746,103	683,739
	080	Passage and Leave Expenses	40,000	120,000
	090	Medical Expenses	–	80,000
	092	Refund of Medical Expenses - In-Patient	20,000	20,000
	100	Transport Operating Expenses	27,000	25,850
	110	Travelling and Accommodation Expenses	36,000	40,000
	120	Postal and Telegrams Expenses	25,000	32,208
	121	Telephone Expenses	20,000	50,000
	130	Official Entertainment	23,000	28,000
	140	Electricity Expenses	30,000	60,000
	141	Water and Conservancy Expenses	18,700	18,200
	171	Publishing and Printing Expenses	8,550	2,500
	172	Purchase of Uniforms and Clothing	2,080	1,000
	173	Library Expenses	3,000	1,000
	174	Purchase of Stationery	6,400	9,400
	175	Advertising and Publicity	500	500
	181	Payment of Rents and Rates - Residential	491,922	316,861
	187	Insurance of Property	–	30,000
	190	Miscellaneous Other Charges	34,000	10,000
	200	Replacement of Motor Vehicles*	–	96,000
	220	Purchase of Plant and Equipment*	–	20,000
	250	Maintenance of Plant, Machinery and Equipment	12,000	16,000
	260	Maintenance of Buildings and Stations	20,000	20,000
		GROSS EXPENDITURE .. .. .. K£	2,140,520	2,075,176
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	200,000	250,000
		Net Expenditure Head 060 .. .. .. K£	**1,940,520**	**1,825,176**
061		**061 Tokyo**		
	000	Personal Emoluments	1,066,510	720,000
	070	Foreign Service Allowance	1,067,519	1,207,107
	080	Passage and Leave Expenses	70,000	100,000
	090	Medical Expenses	–	32,000
	092	Refund of Medical Expenses - In-Patient	32,000	96,000
	100	Transport Operating Expenses	30,000	40,000
	110	Travelling and Accommodation Expenses	40,000	90,000
	120	Postal and Telegrams Expenses	24,000	42,114
	121	Telephone Expenses	40,000	56,160
	130	Official Entertainment	24,000	40,000
	140	Electricity Expenses	60,000	174,860
	141	Water and Conservancy Expenses	30,000	79,590

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		041 Diplomatic Representation *–(Contd.)*			
061		**061 Tokyo** *–(Contd.)*			
	171	Publishing and Printing Expenses		14,000	20,000
	172	Purchase of Uniforms and Clothing		2,000	1,000
	173	Library Expenses		2,000	2,000
	174	Purchase of Stationery		10,000	20,000
	175	Advertising and Publicity		3,000	3,000
	181	Payment of Rents and Rates - Residential		1,000,000	1,687,200
	182	Payment of Rents and Rates - Non-Residential		700,000	850,000
	187	Insurance of Property		–	17,700
	190	Miscellaneous Other Charges		26,000	25,000
	200	Replacement of Motor Vehicles*		–	40,000
	220	Purchase of Plant and Equipment*		20,000	20,000
	250	Maintenance of Plant, Machinery and Equipment		10,000	7,000
	260	Maintenance of Buildings and Stations		14,000	10,000
		GROSS EXPENDITURE	K£	4,285,029	5,380,731
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered		1,000,000	1,001,300
		Net Expenditure Head 061	**K£**	**3,285,029**	**4,379,431**
062		**062 Peking**			
	000	Personal Emoluments		164,441	145,490
	070	Foreign Service Allowance		500,000	473,650
	080	Passage and Leave Expenses		50,000	91,000
	092	Refund of Medical Expenses - In-Patient		12,600	16,000
	100	Transport Operating Expenses		16,380	17,000
	110	Travelling and Accommodation Expenses		25,000	23,500
	120	Postal and Telegrams Expenses		14,000	13,300
	121	Telephone Expenses		15,000	25,000
	130	Official Entertainment		24,000	25,330
	140	Electricity Expenses		24,000	20,000
	141	Water and Conservancy Expenses		4,000	10,000
	171	Publishing and Printing Expenses		3,970	1,900
	172	Purchase of Uniforms and Clothing		1,470	1,500
	173	Library Expenses		1,470	1,000
	174	Purchase of Stationery		7,000	5,500
	181	Payment of Rents and Rates - Residential		315,371	209,920
	182	Payment of Rents and Rates - Non-Residential		308,232	214,740
	190	Miscellaneous Other Charges		13,235	11,500
	200	Replacement of Motor Vehicles*		–	185,000
	220	Purchase of Plant and Equipment*		–	20,000
	250	Maintenance of Plant, Machinery and Equipment		8,250	3,000
	260	Maintenance of Buildings and Stations		14,750	23,000
		GROSS EXPENDITURE	K£	1,523,169	1,537,330
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered		20,000	30,000
		Net Expenditure Head 062	**K£**	**1,503,169**	**1,507,330**

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		041 Diplomatic Representation –*(Contd.)*		
063		**063 Rome**		
	000	Personal Emoluments	994,776	575,000
	070	Foreign Service Allowance	1,086,845	1,327,596
	080	Passage and Leave Expenses	50,000	112,254
	090	Medical Expenses	–	115,000
	092	Refund of Medical Expenses - In-Patient	24,000	60,000
	100	Transport Operating Expenses	25,000	37,500
	110	Travelling and Accommodation Expenses	25,000	63,450
	120	Postal and Telegrams Expenses	8,259	22,050
	121	Telephone Expenses	26,000	50,000
	130	Official Entertainment	24,000	30,000
	140	Electricity Expenses	32,000	90,000
	141	Water and Conservancy Expenses	23,000	28,000
	171	Publishing and Printing Expenses	7,852	11,015
	172	Purchase of Uniforms and Clothing	3,000	2,500
	173	Library Expenses	4,722	3,000
	174	Purchase of Stationery	4,610	5,000
	175	Advertising and Publicity	700	700
	181	Payment of Rents and Rates - Residential	310,000	402,595
	182	Payment of Rents and Rates - Non-Residential	500,000	308,595
	187	Insurance of Property	–	18,300
	190	Miscellaneous Other Charges	20,000	10,000
	220	Purchase of Plant and Equipment*	20,000	30,000
	250	Maintenance of Plant, Machinery and Equipment	12,530	13,000
	260	Maintenance of Buildings and Stations	20,000	50,000
		GROSS EXPENDITURE .. .. .. K£	3,222,294	3,365,555
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	40,000	40,000
		Net Expenditure Head 063 .. .. .. K£	**3,182,294**	**3,325,555**
064		**064 Kampala**		
	000	Personal Emoluments	114,790	104,800
	070	Foreign Service Allowance	532,160	452,000
	080	Passage and Leave Expenses	8,000	14,000
	092	Refund of Medical Expenses - In-Patient	14,000	20,000
	100	Transport Operating Expenses	24,000	40,000
	110	Travelling and Accommodation Expenses	20,000	40,400
	120	Postal and Telegrams Expenses	20,000	18,500
	121	Telephone Expenses	20,000	20,000
	130	Official Entertainment	25,000	30,000
	140	Electricity Expenses	12,000	12,000
	141	Water and Conservancy Expenses	5,000	12,500
	171	Publishing and Printing Expenses	3,000	5,000
	172	Purchase of Uniforms and Clothing	3,000	2,000
	173	Library Expenses	–	1,000
	174	Purchase of Stationery	2,100	4,000
	175	Advertising and Publicity	2,100	1,000
	181	Payment of Rents and Rates - Residential	448,210	394,795
	182	Payment of Rents and Rates - Non-Residential	88,200	151,800
	190	Miscellaneous Other Charges	8,000	21,000
	220	Purchase of Plant and Equipment*	15,000	30,000
	250	Maintenance of Plant, Machinery and Equipment	8,000	10,000
	260	Maintenance of Buildings and Stations	12,000	20,000
		GROSS EXPENDITURE .. .. .. K£	1,384,560	1,404,795

No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		041 Diplomatic Representation *–(Contd.)*		
064		**064 Kampala** *–(Contd.)*		
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	40,000	60,000
		Net Expenditure Head 064 .. .. .. K£	**1,344,560**	**1,344,795**
065		**065 UNEP, Nairobi**		
	000	Personal Emoluments	70,000	68,620
	050	House Allowances	25,000	50,000
	080	Passage and Leave Expenses	8,000	8,000
	092	Refund of Medical Expenses - In-Patient	8,500	5,000
	100	Transport Operating Expenses	20,000	30,000
	110	Travelling and Accommodation Expenses	20,000	45,000
	120	Postal and Telegrams Expenses	1,000	600
	121	Telephone Expenses	10,000	16,000
	130	Official Entertainment	20,000	20,000
	140	Electricity Expenses	4,000	5,500
	141	Water and Conservancy Expenses	3,500	3,000
	171	Publishing and Printing Expenses	6,000	10,000
	172	Purchase of Uniforms and Clothing	2,000	2,500
	173	Library Expenses	2,000	1,000
	174	Purchase of Stationery	8,000	12,000
	175	Advertising and Publicity	500	500
	181	Payment of Rents and Rates - Residential	35,000	48,000
	182	Payment of Rents and Rates - Non-Residential	50,750	50,750
	190	Miscellaneous Other Charges	8,500	12,000
	220	Purchase of Plant and Equipment*	–	30,000
	250	Maintenance of Plant, Machinery and Equipment	4,000	10,000
	260	Maintenance of Buildings and Stations	3,000	10,000
		Net Expenditure Head 065 .. .. .. K£	**309,750**	**438,470**
066		**066 Habitat**		
	000	Personal Emoluments	46,653	44,787
	050	House Allowances	11,550	10,000
	080	Passage and Leave Expenses	3,200	1,500
	092	Refund of Medical Expenses - In-Patient	6,470	5,000
	100	Transport Operating Expenses	20,000	36,000
	110	Travelling and Accommodation Expenses	20,000	45,000
	120	Postal and Telegrams Expenses	580	200
	121	Telephone Expenses	20,000	25,000
	130	Official Entertainment	9,000	10,000
	140	Electricity Expenses	4,000	3,000
	141	Water and Conservancy Expenses	3,000	300
	171	Publishing and Printing Expenses	1,200	945
	172	Purchase of Uniforms and Clothing	800	900
	173	Library Expenses	700	500
	174	Purchase of Stationery	7,000	8,000
	175	Advertising and Publicity	468	800
	181	Payment of Rents and Rates - Residential	19,800	14,000
	182	Payment of Rents and Rates - Non-Residential	49,536	49,536
	190	Miscellaneous Other Charges	8,000	6,000
	220	Purchase of Plant and Equipment*	5,000	7,000
	250	Maintenance of Plant, Machinery and Equipment	4,800	5,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		041 Diplomatic Representation *–(Contd.)*			
066		**066 Habitat** *–(Contd.)*			
	260	Maintenance of Buildings and Stations		4,800	5,500
		Net Expenditure Head 066	**K£**	**246,557**	**278,968**
067		**067 Harare**			
	000	Personal Emoluments		147,275	165,639
	070	Foreign Service Allowance		300,000	280,614
	080	Passage and Leave Expenses		30,000	40,000
	092	Refund of Medical Expenses - In-Patient		20,000	31,150
	100	Transport Operating Expenses		24,000	35,230
	110	Travelling and Accommodation Expenses		24,000	71,400
	120	Postal and Telegrams Expenses		12,373	9,000
	121	Telephone Expenses		26,000	40,000
	130	Official Entertainment		26,300	30,000
	140	Electricity Expenses		22,000	25,000
	141	Water and Conservancy Expenses		10,000	8,000
	171	Publishing and Printing Expenses		3,000	7,500
	172	Purchase of Uniforms and Clothing		2,000	3,000
	173	Library Expenses		1,070	1,250
	174	Purchase of Stationery		7,000	12,150
	175	Advertising and Publicity		2,000	2,200
	181	Payment of Rents and Rates - Residential		92,300	80,000
	190	Miscellaneous Other Charges		10,000	20,000
	200	Replacement of Motor Vehicles*		–	60,000
	220	Purchase of Plant and Equipment*		5,000	20,000
	250	Maintenance of Plant, Machinery and Equipment		12,250	23,400
	260	Maintenance of Buildings and Stations		26,000	25,000
		GROSS EXPENDITURE	K£	802,568	990,533
		Appropriations in Aid			
	630	Rent of Land and Buildings		250,000	130,500
	650	Sale and Fees for Services Rendered		50,000	57,000
		Total Appropriations in Aid	K£	300,000	187,500
		Net Expenditure Head 067	**K£**	**502,568**	**803,033**
068		**068 Khartoum**			
	000	Personal Emoluments		92,351	126,199
	070	Foreign Service Allowance		400,000	400,000
	080	Passage and Leave Expenses		26,000	100,000
	092	Refund of Medical Expenses - In-Patient		20,000	30,000
	100	Transport Operating Expenses		20,000	35,000
	110	Travelling and Accommodation Expenses		24,000	66,500
	120	Postal and Telegrams Expenses		12,000	10,000
	121	Telephone Expenses		8,000	8,000
	130	Official Entertainment		20,000	35,000
	140	Electricity Expenses		20,000	60,000
	141	Water and Conservancy Expenses		10,154	20,000
	171	Publishing and Printing Expenses		1,860	2,000
	172	Purchase of Uniforms and Clothing		1,000	1,900
	173	Library Expenses		400	759

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		041 Diplomatic Representation –*(Contd.)*		
068		**068 Khartoum** –*(Contd.)*		
	174	Purchase of Stationery	5,000	5,000
	175	Advertising and Publicity	300	600
	181	Payment of Rents and Rates - Residential	400,000	350,000
	182	Payment of Rents and Rates - Non-Residential	100,000	110,400
	190	Miscellaneous Other Charges	6,000	6,000
	220	Purchase of Plant and Equipment*	3,000	25,000
	250	Maintenance of Plant, Machinery and Equipment	6,000	25,000
	260	Maintenance of Buildings and Stations	12,000	20,500
		GROSS EXPENDITURE .. .. .. K£	1,188,065	1,437,858
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	106,000	75,000
		Net Expenditure Head 068 .. .. .. K£	**1,082,065**	**1,362,858**
069		**069 Abu Dhabi**		
	000	Personal Emoluments	301,151	252,523
	070	Foreign Service Allowance	300,000	320,000
	080	Passage and Leave Expenses	20,000	25,000
	092	Refund of Medical Expenses - In-Patient	20,000	29,000
	100	Transport Operating Expenses	20,000	32,000
	110	Travelling and Accommodation Expenses	25,000	25,000
	120	Postal and Telegrams Expenses	15,000	20,000
	121	Telephone Expenses	20,000	20,000
	130	Official Entertainment	14,000	27,000
	140	Electricity Expenses	15,000	18,000
	141	Water and Conservancy Expenses	9,000	12,000
	171	Publishing and Printing Expenses	2,000	1,500
	172	Purchase of Uniforms and Clothing	1,200	1,100
	173	Library Expenses	300	350
	174	Purchase of Stationery	3,500	4,000
	175	Advertising and Publicity	600	600
	181	Payment of Rents and Rates - Residential	300,000	493,750
	182	Payment of Rents and Rates - Non-Residential	200,000	187,500
	190	Miscellaneous Other Charges	7,000	8,000
	200	Replacement of Motor Vehicles*	–	135,000
	220	Purchase of Plant and Equipment*	10,000	15,000
	250	Maintenance of Plant, Machinery and Equipment	7,000	7,000
	260	Maintenance of Buildings and Stations	3,000	4,000
		GROSS EXPENDITURE .. .. .. K£	1,293,751	1,638,323
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	70,000	60,000
		Net Expenditure Head 069 .. .. .. K£	**1,223,751**	**1,578,323**
073		**073 Dar-es-Salaam**		
	000	Personal Emoluments	108,483	103,000
	070	Foreign Service Allowance	520,000	530,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		041 Diplomatic Representation –*(Contd.)*		
073		**073 Dar-es-Salaam** –*(Contd.)*		
	080	Passage and Leave Expenses	20,000	20,000
	092	Refund of Medical Expenses - In-Patient	16,000	12,000
	100	Transport Operating Expenses	24,000	35,000
	110	Travelling and Accommodation Expenses	30,000	35,000
	120	Postal and Telegrams Expenses	12,865	12,000
	121	Telephone Expenses	13,000	15,000
	130	Official Entertainment	20,000	22,000
	140	Electricity Expenses	10,000	10,000
	141	Water and Conservancy Expenses	5,000	3,500
	171	Publishing and Printing Expenses	3,000	3,000
	172	Purchase of Uniforms and Clothing	2,625	1,000
	173	Library Expenses	1,600	1,000
	174	Purchase of Stationery	6,000	6,000
	175	Advertising and Publicity	1,500	1,000
	181	Payment of Rents and Rates - Residential	377,600	260,000
	182	Payment of Rents and Rates - Non-Residential	98,000	95,220
	190	Miscellaneous Other Charges	11,000	15,000
	220	Purchase of Plant and Equipment*	10,000	100,000
	250	Maintenance of Plant, Machinery and Equipment	10,760	14,000
	260	Maintenance of Buildings and Stations	10,260	10,260
		GROSS EXPENDITURE .. .. .. K£	1,311,693	1,303,980
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	80,000	80,000
		Net Expenditure Head 073 .. .. .. K£	**1,231,693**	**1,223,980**
074		**074 Islamabad**		
	000	Personal Emoluments	87,652	97,320
	070	Foreign Service Allowance	380,000	307,590
	080	Passage and Leave Expenses	24,000	30,000
	092	Refund of Medical Expenses - In-Patient	10,000	13,000
	100	Transport Operating Expenses	18,822	15,000
	110	Travelling and Accommodation Expenses	15,120	14,000
	120	Postal and Telegrams Expenses	11,200	12,000
	121	Telephone Expenses	23,316	16,500
	130	Official Entertainment	14,504	18,000
	140	Electricity Expenses	20,000	35,000
	141	Water and Conservancy Expenses	12,000	2,000
	171	Publishing and Printing Expenses	1,600	2,000
	172	Purchase of Uniforms and Clothing	2,000	2,500
	173	Library Expenses	400	500
	174	Purchase of Stationery	6,877	7,000
	175	Advertising and Publicity	1,650	1,000
	181	Payment of Rents and Rates - Residential	190,000	204,161
	182	Payment of Rents and Rates - Non-Residential	46,000	47,600
	190	Miscellaneous Other Charges	15,000	20,000
	220	Purchase of Plant and Equipment*	10,000	30,000
	250	Maintenance of Plant, Machinery and Equipment	10,000	15,000
	260	Maintenance of Buildings and Stations	10,000	15,000
		GROSS EXPENDITURE .. .. .. K£	910,141	905,171

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		041 Diplomatic Representation *–(Contd.)*		
074		**074 Islamabad** *–(Contd.)*		
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	60,000	80,000
		Net Expenditure Head 074 .. .. .. K£	**850,141**	**825,171**
075		**075 The Hague**		
	000	Personal Emoluments	378,803	345,623
	070	Foreign Service Allowance	300,000	300,000
	080	Passage and Leave Expenses	50,000	120,000
	092	Refund of Medical Expenses - In-Patient	40,000	45,000
	100	Transport Operating Expenses	26,000	30,000
	110	Travelling and Accommodation Expenses	30,000	60,000
	120	Postal and Telegrams Expenses	22,000	22,000
	121	Telephone Expenses	24,000	40,000
	130	Official Entertainment	30,000	30,000
	140	Electricity Expenses	36,000	100,000
	141	Water and Conservancy Expenses	24,000	30,000
	171	Publishing and Printing Expenses	15,000	15,000
	172	Purchase of Uniforms and Clothing	8,550	8,000
	173	Library Expenses	5,000	3,000
	174	Purchase of Stationery	10,000	10,000
	175	Advertising and Publicity	5,000	5,000
	181	Payment of Rents and Rates - Residential	178,365	176,250
	182	Payment of Rents and Rates - Non-Residential	10,000	10,000
	190	Miscellaneous Other Charges	30,000	30,000
	200	Replacement of Motor Vehicles*	–	185,000
	220	Purchase of Plant and Equipment*	15,000	30,000
	250	Maintenance of Plant, Machinery and Equipment	15,000	15,000
	260	Maintenance of Buildings and Stations	30,000	50,000
		GROSS EXPENDITURE .. .. .. K£	1,282,718	1,659,873
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	700,000	700,000
		Net Expenditure Head 075 .. .. .. K£	**582,718**	**959,873**
076		**076 Geneva**		
	000	Personal Emoluments	942,267	874,211
	070	Foreign Service Allowance	1,060,000	1,530,000
	080	Passage and Leave Expenses	62,000	86,550
	090	Medical Expenses	–	82,600
	092	Refund of Medical Expenses - In-Patient	40,000	119,500
	100	Transport Operating Expenses	36,111	29,500
	110	Travelling and Accommodation Expenses	30,000	76,250
	120	Postal and Telegrams Expenses	26,000	49,500
	121	Telephone Expenses	42,000	80,000
	130	Official Entertainment	20,000	30,000
	140	Electricity Expenses	30,000	40,000
	141	Water and Conservancy Expenses	24,000	26,900
	171	Publishing and Printing Expenses	6,280	13,900

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		041 Diplomatic Representation –*(Contd.)*		
076		**076 Geneva** –*(Contd.)*		
	172	Purchase of Uniforms and Clothing	5,000	5,000
	173	Library Expenses	1,000	2,000
	174	Purchase of Stationery	9,400	11,100
	175	Advertising and Publicity	1,000	500
	181	Payment of Rents and Rates - Residential	964,000	1,264,698
	182	Payment of Rents and Rates - Non-Residential	300,000	495,000
	187	Insurance of Property	–	26,500
	190	Miscellaneous Other Charges	22,000	10,000
	220	Purchase of Plant and Equipment*	20,000	26,000
	250	Maintenance of Plant, Machinery and Equipment	9,100	16,400
	260	Maintenance of Buildings and Stations	20,000	30,000
		Net Expenditure Head 076 .. .. .. K£	**3,670,158**	**4,926,109**
253		**253 Tel Aviv**		
	000	Personal Emoluments	198,000	400,000
	070	Foreign Service Allowance	350,000	1,100,000
	080	Passage and Leave Expenses	20,000	20,000
	090	Medical Expenses	20,000	–
	092	Refund of Medical Expenses - In-Patient	–	27,120
	100	Transport Operating Expenses	20,000	30,000
	110	Travelling and Accommodation Expenses	20,000	50,000
	120	Postal and Telegrams Expenses	20,000	16,000
	121	Telephone Expenses	20,000	30,000
	130	Official Entertainment	20,000	30,000
	140	Electricity Expenses	20,000	35,000
	141	Water and Conservancy Expenses	20,000	26,260
	171	Publishing and Printing Expenses	6,000	14,410
	172	Purchase of Uniforms and Clothing	1,000	7,625
	173	Library Expenses	1,000	3,500
	174	Purchase of Stationery	10,000	18,375
	175	Advertising and Publicity	5,000	6,250
	181	Payment of Rents and Rates - Residential	314,000	791,000
	182	Payment of Rents and Rates - Non-Residential	502,000	413,250
	190	Miscellaneous Other Charges	35,000	40,000
	220	Purchase of Plant and Equipment*	20,000	150,000
	250	Maintenance of Plant, Machinery and Equipment	3,000	25,000
	260	Maintenance of Buildings and Stations	5,000	20,000
	500	Capital Fund	200,000	–
		GROSS EXPENDITURE .. .. .. K£	1,830,000	3,253,790
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	8,000	200,000
		Net Expenditure Head 253 .. .. .. K£	**1,822,000**	**3,053,790**
262		**262 Pretoria**		
	000	Personal Emoluments	449,586	181,574
	070	Foreign Service Allowance	300,000	450,000
	080	Passage and Leave Expenses	16,000	30,000
	090	Medical Expenses	26,800	–
	092	Refund of Medical Expenses - In-Patient	–	30,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		041 Diplomatic Representation *–(Contd.)*			
262		**262 Pretoria** *–(Contd.)*			
	100	Transport Operating Expenses		26,800	50,000
	110	Travelling and Accommodation Expenses		40,000	50,000
	120	Postal and Telegrams Expenses		26,800	40,200
	121	Telephone Expenses		26,800	40,200
	130	Official Entertainment		25,000	20,000
	140	Electricity Expenses		24,640	24,000
	141	Water and Conservancy Expenses		20,100	20,000
	171	Publishing and Printing Expenses		7,334	10,000
	172	Purchase of Uniforms and Clothing		3,600	3,000
	173	Library Expenses		2,600	2,000
	174	Purchase of Stationery		15,000	20,000
	175	Advertising and Publicity		3,250	5,000
	181	Payment of Rents and Rates - Residential		190,000	180,000
	182	Payment of Rents and Rates - Non-Residential		50,000	50,000
	190	Miscellaneous Other Charges		13,000	60,000
	220	Purchase of Plant and Equipment*		20,000	100,000
	250	Maintenance of Plant, Machinery and Equipment		4,000	1,950
	260	Maintenance of Buildings and Stations		1,300	20,000
	500	Capital Fund		200,000	–
		GROSS EXPENDITURE	K£	1,492,610	1,387,924
		Appropriations in Aid			
	630	Rent of Land and Buildings		90,000	60,000
	650	Sale and Fees for Services Rendered		6,000	12,000
		Total Appropriations in Aid	K£	96,000	72,000
		Net Expenditure Head 262	**K£**	**1,396,610**	**1,315,924**
417		**417 Kigali**			
	000	Personal Emoluments		9,935	–
	070	Foreign Service Allowance		50,000	–
	080	Passage and Leave Expenses		20,000	–
	092	Refund of Medical Expenses - In-Patient		10,000	–
	100	Transport Operating Expenses		10,000	–
	110	Travelling and Accommodation Expenses		16,000	–
	120	Postal and Telegrams Expenses		25,000	–
	121	Telephone Expenses		6,000	–
	140	Electricity Expenses		2,000	–
	141	Water and Conservancy Expenses		8,000	–
	171	Publishing and Printing Expenses		2,000	–
	172	Purchase of Uniforms and Clothing		2,000	–
	173	Library Expenses		1,000	–
	174	Purchase of Stationery		6,000	–
	175	Advertising and Publicity		2,000	–
	181	Payment of Rents and Rates - Residential		20,000	–
	182	Payment of Rents and Rates - Non-Residential		10,000	–
	190	Miscellaneous Other Charges		9,000	–
	250	Maintenance of Plant, Machinery and Equipment		8,000	–
	260	Maintenance of Buildings and Stations		8,000	–
		GROSS EXPENDITURE	K£	224,935	–

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		041 Diplomatic Representation –*(Contd.)*		
417		**417 Kigali** –*(Contd.)*		
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	1,000	–
		Net Expenditure Head 417 .. .. .. K£	**223,935**	–
420		**420 Canberra**		
	000	Personal Emoluments	307,312	295,000
	070	Foreign Service Allowance	230,640	268,000
	080	Passage and Leave Expenses	40,000	80,000
	092	Refund of Medical Expenses - In-Patient	30,000	35,000
	100	Transport Operating Expenses	35,000	40,000
	110	Travelling and Accommodation Expenses	60,000	50,000
	120	Postal and Telegrams Expenses	35,500	35,000
	121	Telephone Expenses	20,000	50,000
	130	Official Entertainment	20,000	40,000
	140	Electricity Expenses	15,000	50,000
	141	Water and Conservancy Expenses	20,000	20,000
	171	Publishing and Printing Expenses	5,000	2,000
	172	Purchase of Uniforms and Clothing	2,000	2,000
	173	Library Expenses	2,000	2,000
	174	Purchase of Stationery	3,000	2,000
	175	Advertising and Publicity	7,000	2,000
	181	Payment of Rents and Rates - Residential	240,000	247,000
	182	Payment of Rents and Rates - Non-Residential	160,000	196,000
	190	Miscellaneous Other Charges	20,000	45,000
	200	Replacement of Motor Vehicles*	–	50,000
	220	Purchase of Plant and Equipment*	20,000	30,000
	250	Maintenance of Plant, Machinery and Equipment	5,000	10,000
	260	Maintenance of Buildings and Stations	7,000	10,000
		GROSS EXPENDITURE .. .. .. K£	1,284,452	1,561,000
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	160,000	200,000
		Net Expenditure Head 420 .. .. .. K£	**1,124,452**	**1,361,000**
421		**421 Tehran**		
	000	Personal Emoluments	173,361	137,044
	070	Foreign Service Allowance	505,500	522,000
	080	Passage and Leave Expenses	15,000	45,000
	092	Refund of Medical Expenses - In-Patient	12,000	20,000
	100	Transport Operating Expenses	20,000	30,000
	110	Travelling and Accommodation Expenses	20,000	30,000
	120	Postal and Telegrams Expenses	16,000	20,000
	121	Telephone Expenses	18,000	18,000
	130	Official Entertainment	17,000	19,500
	140	Electricity Expenses	15,800	15,000
	141	Water and Conservancy Expenses	9,000	5,000
	171	Publishing and Printing Expenses	2,500	2,800
	172	Purchase of Uniforms and Clothing	2,500	2,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		041 Diplomatic Representation *–(Contd.)*			
421		**421 Tehran** *–(Contd.)*			
	173	Library Expenses		600	500
	174	Purchase of Stationery		12,000	13,000
	175	Advertising and Publicity		1,500	1,500
	181	Payment of Rents and Rates - Residential		425,000	428,000
	182	Payment of Rents and Rates - Non-Residential		176,400	193,200
	190	Miscellaneous Other Charges		15,000	15,000
	220	Purchase of Plant and Equipment*		20,000	20,000
	250	Maintenance of Plant, Machinery and Equipment		7,000	6,000
	260	Maintenance of Buildings and Stations		8,000	10,000
		GROSS EXPENDITURE	K£	1,492,161	1,553,544
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered		9,000	12,000
		Net Expenditure Head 421	**K£**	**1,483,161**	**1,541,544**
422		**422 Windhoek**			
	000	Personal Emoluments		121,396	146,225
	070	Foreign Service Allowance		300,000	300,000
	080	Passage and Leave Expenses		57,000	57,150
	092	Refund of Medical Expenses - In-Patient		23,500	22,225
	100	Transport Operating Expenses		15,000	19,050
	110	Travelling and Accommodation Expenses		20,000	25,400
	120	Postal and Telegrams Expenses		17,000	19,050
	121	Telephone Expenses		20,000	15,240
	130	Official Entertainment		14,000	17,780
	140	Electricity Expenses		17,800	15,240
	141	Water and Conservancy Expenses		7,200	16,510
	171	Publishing and Printing Expenses		5,000	6,350
	172	Purchase of Uniforms and Clothing		2,000	2,540
	173	Library Expenses		2,000	2,540
	174	Purchase of Stationery		4,500	5,715
	175	Advertising and Publicity		300	380
	181	Payment of Rents and Rates - Residential		47,000	30,000
	182	Payment of Rents and Rates - Non-Residential		3,000	3,810
	190	Miscellaneous Other Charges		37,400	43,180
	220	Purchase of Plant and Equipment*		–	14,000
	250	Maintenance of Plant, Machinery and Equipment		4,000	2,540
	260	Maintenance of Buildings and Stations		9,200	30,000
		GROSS EXPENDITURE	K£	727,296	794,925
		Appropriations in Aid			
	630	Rent of Land and Buildings		500,000	600,000
	650	Sale and Fees for Services Rendered		4,000	26,500
		Total Appropriations in Aid	K£	504,000	626,500
		Net Expenditure Head 422	**K£**	**223,296**	**168,425**
		Net Expenditure Subvote 041	**K£**	**55,450,258**	**64,723,151**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		042 International Organizations			
070		**070 United Nations Organizations**			
	360	U.N. Regular Budget		433,000	872,000
	375	Contribution to International Organizations		140,000	111,604
	376	U.N. Emergency Fund (Middle East)		42,000	42,000
	381	Conference of Plenipotentiaries on Mobilization of Resources		12,000	12,500
		Net Expenditure Head 070	**K£**	**627,000**	**1,038,104**
071		**071 The Commonwealth**			
	360	Commonwealth Secretariat		500,000	130,000
	361	Commonwealth Technical Assistance Fund		400,000	–
	362	Commonwealth Foundation		300,000	40,720
	367	Commonwealth Institute		40,000	44,422
		Net Expenditure Head 071	**K£**	**1,240,000**	**215,142**
072		**072 Organization of African Unity (OAU)**			
	360	Organization of African Unity Secretariat		4,453,233	4,022,850
		Net Expenditure Head 072	**K£**	**4,453,233**	**4,022,850**
087		**087 Grants to International Organizations**			
	363	Non Aligned Countries Conference		12,277	12,800
		Net Expenditure Head 087	**K£**	**12,277**	**12,800**
		Net Expenditure Subvote 042	**K£**	**6,332,510**	**5,288,896**
		Total Net Expenditure Vote R04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION ..	**K£**	**78,172,043**	**84,591,150**

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
040 General Administration and Planning							
043 Headquarters Services							
Minister		1	1	1	1	8,621	12,522
Assistant Minister		2	2	2	2	14,372	21,600
Permanent Secretary	T	1	1	1	1	11,802	17,208
Chief of Protocol	Q	1	1	1	1	9,588	11,469
Director of Administration	Q	1	1	1	1	10,485	10,470
Director of Political Affairs	Q	1	1	1	1	8,724	10,470
Deputy Secretary	P	9	9	9	9	73,308	83,667
Senior Principal Personnel Officer	P	1	1	1	1	—	9,237
Accounts Controller	N	1	1	1	1	6,558	7,872
Principal Legal Officer	N	1	1	1	1	6,558	7,872
Principal Personnel Officer	N	1	1	1	1	7,434	7,872
Under Secretary	N	9	9	9	14	145,798	131,364
Chief Accountant	M	1	1	1	1	6,777	8,127
Chief Executive Officer	M	1	1	1	1	5,955	7,617
Chief Information Officer	M	1	1	1	1	5,955	8,127
Senior Assistant Secretary	M	5	5	5	11	59,898	81,690
Senior Legal Officer	M	1	1	1	2	8,466	18,774
Legal Officer I/II	L/K	6	6	6	6	33,204	27,909
Assistant Secretary I/II/III	L/H	43	43	43	32	254,253	220,630
Executive Secretary	L	2	1	2	1	11,049	13,056
Senior Accountant	L	2	2	2	2	10,281	12,540
Senior Executive Officer	L	1	3	1	2	18,249	12,504
Senior Personnel Officer	L	1	1	1	2	5,571	12,132
Senior Supplies Officer	L	1	1	1	1	4,902	5,880
Accountant I	K	4	8	4	6	38,916	34,944
Executive Officer I	K	3	4	3	3	20,403	18,012
Personal Secretary	K	10	10	10	6	40,688	26,832
Personnel Officer I	K	1	2	1	1	9,645	5,694
Senior Information Officer	K	1	1	1	1	6,147	7,362
Senior Personal Secretary	K	5	5	5	3	21,510	16,178
Supplies Officer I	K	1	1	1	1	4,584	5,322
Accountant II	J	7	7	7	17	78,732	80,544
Executive Officer II	J	8	8	8	16	75,624	81,000
Personnel Officer II	J	4	4	4	4	18,975	18,378

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
040 General Administration and Planning *-(Contd.)*							
043 Headquarters Services *-(Contd.)*							
Supplies Officer II	J	1	1	1	1	3,879	4,662
Telecommunication Officer I	J	1	1	1	1	3,528	4,092
Telephone Supervisor II	J	1	1	1	1	4,302	5,157
Shorthand Typist I/II	H/G	36	36	36	26	93,717	99,387
Accounts Assistant	H	15	15	15	15	49,542	60,451
Executive Assistant	H	12	12	12	14	41,508	59,463
Personnel Assistant	H	5	5	5	3	16,038	19,011
Supplies Assistant	H	2	3	2	3	10,779	13,206
Telecommunication Officer II	H	1	1	1	1	2,961	3,435
Assistant Security Officer	G	5	5	5	7	15,786	27,564
Assistant Telex Operator	G	2	2	2	1	5,325	6,069
Copy Typist I/II	G	33	32	33	31	44,343	51,432
Driver	G	10	10	10	21	44,562	45,201
Radio Supervisor	G	1	1	1	1	2,364	2,505
Senior Clerical Officer	G	19	19	19	14	46,041	49,872
Senior Library Assistant	G	1	2	1	2	6,033	6,978
Senior Storeman	G	2	2	2	2	4,728	5,010
Senior Telephone Operator	G	1	1	1	1	2,640	2,910
Higher Clerical Officer / Clerical Officer	F/E	49	49	49	36	93,048	91,446
Storeman I/II	F/E	4	4	4	2	7,233	7,797
Telephone Operator I/II	F/E	7	8	7	3	15,708	13,251
Library Assistant	F	3	1	3	1	5,298	6,255
Senior Radio Operator	F	1	1	1	1	1,836	1,947
Telcommunications Technician	F	2	2	2	2	3,672	3,894
Radio Operator	E	3	1	3	1	5,298	5,697
Subordinate Staff I/II/III	D/B	55	55	55	28	80,387	41,209
Cook III	D	—	—	1	1	—	1,332
House Attendant	D	—	—	2	2	—	3,204
Mechanic Grade III	D	1	1	1	1	1,419	1,560
Security Warden	C	1	1	—	—	1,335	—
Gardener	A	—	—	1	1	—	1,050
Watchman	A	—	—	2	2	—	2,748
TOTAL HEAD 043		412	417	417	380	K£ 1,656,342	1,702,670

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
040 General Administration and Planning *-(Contd.)*							
TOTAL SUBVOTE 040		412	417	417	380	K£ 1,656,342	1,702,670
041 Diplomatic Representation							
044 New York							
Ambassador	Q	1	1	1	1	10,494	12,540
Deputy Secretary	P	2	1	1	1	8,526	8,937
Senior Assistant Secretary	M	2	2	2	2	7,530	18,774
Senior Accountant	L	1	1	1	1	5,286	6,696
Senior Executive Officer	L	1	1	1	1	6,216	7,872
Senior Information Officer	L	1	1	1	1	4,644	4,827
Personal Secretary	K	2	1	2	1	3,816	4,992
Assistant Secretary	J/K/L	3	4	3	3	23,616	21,963
Cook	D	1	1	1	1	1,686	1,830
Local Staff		20	11	20	11	535,816	462,687
TOTAL HEAD 044		34	24	33	23	K£ 607,630	551,118
045 Washington							
Ambassador	Q	1	1	1	1	10,806	11,802
Assistant Director of Education	N	1	1	1	1	—	9,237
Under Secretary	N	2	2	2	1	16,674	9,537
Assistant Principal Immigration Officer	M	1	1	1	1	—	9,537
Senior Assistant Secretary	M	1	3	1	3	13,992	26,301
Senior Education Officer	L	3	1	3	1	11,334	7,362
Senior Information Officer	L	1	1	1	1	6,777	7,878
Accountant	K	1	1	1	1	4,902	6,288
Senior Immigration Officer	K	2	2	2	2	11,142	15,267
Assistant Secretary	J/K/L	2	2	2	2	13,143	17,364

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
041 Diplomatic Representation *-(Contd.)*							
045 Washington *-(Contd.)*							
Personal Secretary	J	1	1	1	1	4,020	5,880
Executive Assistant	H	1	1	1	1	2,242	2,910
Assistant Security Officer	G	1	1	1	1	3,294	4,497
Cook	E	1	1	1	1	1,674	1,722
Driver	E	1	1	1	1	1,776	2,073
Local Staff		27	22	27	27	1,097,268	826,598
TOTAL HEAD 045		47	42	47	46	K£ 1,199,044	964,253
046 London							
High Commissioner	Q	1	1	1	1	22,185	23,163
Economic Counsellor	N	1	1	—	—	7,950	—
Senior Education Officer	N	1	1	1	1	7,434	9,237
Under Secretary	N	2	1	2	1	7,950	10,470
Senior Immigration Officer	M	1	1	1	1	7,692	8,127
Senior Assistant Secretary	M	1	1	1	1	7,434	8,127
Legal Officer	L	1	1	1	1	—	9,278
Education Officer	L	1	1	1	1	4,165	6,288
Immigration Officer	L	1	1	1	1	4,670	7,362
Accountant I	K	1	1	1	1	4,902	6,474
Assistant Secretary	J/K/L	2	4	2	4	29,367	27,963
Information Officer	J/K/L	1	1	1	1	4,584	6,066
Executive Officer	J	2	2	2	2	8,346	11,058
Accounts Assistant	H	1	1	1	1	4,302	5,508
Personal Secretary	H	1	3	1	3	8,322	11,085
Assistant Security Officer	G	1	1	1	1	3,294	4,227
Cook	D	1	1	1	1	1,956	2,361
Driver	D	1	1	1	1	1,956	2,361
Local Staff		24	24	24	24	971,340	762,990
TOTAL HEAD 046		45	48	44	47	K£ 1,107,849	922,145

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
041 Diplomatic Representation *-(Contd.)*							
047 Moscow							
Ambassador	Q	1	1	1	1	9,670	12,171
Senior Education Officer	M	1	1	—	—	6,613	—
Senior Assistant Secretary	M	1	1	1	—	6,838	—
Senior Education Officer	M	1	1	1	1	6,006	8,382
Accountant I	K	1	1	1	1	4,902	5,157
Information Officer I	K	1	1	1	1	5,108	5,322
Personal Secretary	K	1	2	1	2	6,057	9,495
Assistant Secretary	J/K/L	1	3	1	3	4,947	18,363
Executive Officer	J	1	1	1	—	5,880	—
Assistant Information Officer	G	1	1	1	—	1,973	—
Assistant Security Officer	G	1	1	1	1	3,795	4,662
Driver	G	2	1	2	1	2,376	1,461
Shorthand Typist II/I	F/G	2	2	2	—	4,475	—
Cook	E/C	2	1	2	1	1,993	1,830
Housekeeper	E	1	1	1	—	1,633	—
Local Staff		21	8	21	8	112,776	144,224
TOTAL HEAD 047		39	27	38	20	K£ 185,042	211,067
048 Addis Ababa							
Ambassador	Q	1	1	1	1	10,164	10,452
Information Officer	L	1	1	1	1	4,902	5,880
Assistant Secretary	J/K/L	4	4	4	3	22,380	21,183
Accountant	J	1	1	1	1	4,902	5,880
Executive Assistant	J	1	1	1	1	3,294	3,957
Personal Secretary	H	2	2	2	2	4,968	6,141
Assistant Security Officer	G	1	1	1	1	3,294	3,822
Cook	D	1	1	1	1	1,725	1,623
Local Staff		21	20	21	20	120,217	112,000
TOTAL HEAD 048		33	32	33	31	K£ 175,846	170,938

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
041 Diplomatic Representation *-(Contd.)*							
049 Bonn							
Ambassador	Q	1	1	1	1	9,669	11,802
Under Secretary	N	1	1	1	1	6,389	8,637
Senior Immigration Officer	M	1	1	1	1	5,623	6,696
Assistant Secretary	J/K/L	2	2	2	2	8,111	9,495
Education Officer	J/K/L	1	1	1	1	4,198	7,692
Senior Trades Officer	J/K/L	1	1	1	1	4,340	6,696
Accountant	J	1	—	1	1	—	4,827
Information Officer	J	1	1	1	1	4,481	4,992
Personal Secretary	J	1	1	1	1	2,983	3,435
Executive Assistant	H	1	1	1	1	2,462	3,695
Assistant Security Officer	G	1	1	1	1	2,039	3,580
Driver	D/F	1	1	1	1	1,267	3,942
Cook	C/E	1	1	1	1	1,898	1,958
Local Staff		14	11	14	11	1,100,000	1,208,299
TOTAL HEAD 049		28	24	28	25	K£ 1,153,460	1,285,746
050 Kinshasa							
Ambassador	Q	1	1	1	1	11,495	11,495
Under Secretary	N	2	2	2	—	9,929	—
Senior Assistant Secretary	M	1	1	1	—	9,929	—
Trade Officer	L	1	—	1	—	—	—
Assistant Secretary	J/K/L	2	2	2	2	16,979	11,319
Accounts Assistant	H	1	1	1	1	4,751	5,660
Executive Assistant	H	1	—	1	—	—	—
Personal Secretary	H	1	1	1	1	4,751	5,550
Assistant Security Officer	G	1	—	1	—	—	—
Driver	G	2	1	2	1	2,601	3,351
Cook	D	1	—	1	—	—	—
Local Staff		8	17	8	17	77,114	101,750

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
041 Diplomatic Representation *-(Contd.)*							
050 Kinshasa *-(Contd.)*							
TOTAL HEAD 050		22	26	22	23	K£ 137,549	139,125
051 Lusaka							
Ambassador	Q	1	1	1	1	8,728	9,300
Under Secretary	N	2	1	2	1	7,434	8,222
Trade Officer	L	1	1	1	—	4,584	—
Assistant Secretary	J/K/L	1	1	1	1	5,955	6,447
Accountant	J	1	1	1	1	4,020	4,830
Executive Officer	J	1	1	1	1	3,879	5,880
Personal Secretary	H	1	1	1	1	3,411	4,231
Assistant Security Officer	G	1	1	1	1	3,183	3,942
Driver	G	2	1	2	1	3,792	2,577
Cook	D	1	1	1	1	1,776	—
Local Staff		16	28	16	28	80,268	76,089
TOTAL HEAD 051		28	38	28	37	K£ 127,030	121,518
052 Paris							
Ambassador	Q	1	1	1	1	9,300	10,803
Deputy Secretary	P	1	1	1	1	8,724	10,317
Assistant Director of Education	N	1	1	1	1	7,692	8,937
Senior Assistant Secretary	M	1	1	1	1	6,339	8,040
Senior Immigration Officer	L	1	1	1	1	5,763	7,068
Accountant	K	1	1	1	1	4,020	4,959
Personal Secretary	K	1	1	1	1	3,762	4,959

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
041 Diplomatic Representation *-(Contd.)*							
052 Paris *-(Contd.)*							
Tourist Officer	K	1	1	1	—	5,955	—
Assistant Secretary	J/K/L	2	1	2	1	8,250	5,472
Executive Assistant	H	1	1	1	—	3,528	—
Cook	D	1	1	1	1	1,623	1,884
Local Staff		17	15	17	15	448,129	496,594
TOTAL HEAD 052		29	26	29	24	K£ 513,085	559,033
054 New Delhi							
High Commissioner	Q	1	1	1	1	9,376	11,136
Assistant Director of Education	N	1	1	1	1	8,166	9,237
Assistant Principal Immigration Officer	M	1	1	1	1	6,777	7,617
Senior Assistant Secretary	M	1	1	1	1	8,208	9,537
Education Officer	L	1	1	1	1	4,002	6,918
Assistant Secretary	J/K/L	1	2	1	2	9,242	11,910
Accountant	J	1	1	1	1	3,283	4,662
Accountant II	J	1	1	1	1	5,363	4,662
Accounts Assistant	H	1	1	1	—	3,283	—
Executive Assistant	H	1	1	1	1	3,762	5,157
Personal Secretary	H	1	1	1	1	4,302	3,822
Assistant Security Officer	G	1	1	1	—	2,364	—
Cook	E	1	1	1	1	1,725	1,850
Driver	E	1	1	1	—	1,776	—
Local Staff		23	20	23	20	95,467	83,132
TOTAL HEAD 054		37	35	37	32	K£ 167,096	159,640

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
041 Diplomatic Representation *-(Contd.)*							
055 Stockholm							
Ambassador	Q	1	1	1	1	8,889	12,969
Under Secretary	N	1	1	1	1	7,584	11,637
Chief Information Officer	M	1	1	1	1	6,900	8,892
Senior Assistant Secretary	M	1	1	1	1	6,900	8,602
Accountant I	K	1	1	1	1	4,941	5,447
Executive Officer	K	1	1	1	1	4,941	6,252
Assistant Secretary	J/K/L	3	3	3	3	14,049	20,164
Personal Secretary	F	1	1	1	1	2,223	2,424
Cook	E	1	1	1	1	1,686	1,898
Local Staff		9	11	9	11	331,887	365,075
TOTAL HEAD 055		20	22	20	22	K£ 390,000	443,360
056 Lagos							
High Commissioner	Q	1	1	1	1	8,526	11,880
Under Secretary	N	1	1	1	1	7,296	10,200
Executive Officer	K	1	1	1	1	4,203	5,940
Assistant Secretary	J/K/L	2	1	2	1	7,632	5,940
Accountant	J	1	1	1	1	4,074	5,400
Personal Secretary	J	1	1	1	1	4,203	5,940
Trade Officer	J	1	1	1	1	4,074	5,400
Assistant Security Officer	G	1	1	1	1	2,328	3,900
Driver	E	1	1	1	1	1,530	2,400
Cook	D	1	1	1	1	1,227	2,280
Local Staff		19	16	19	16	62,859	76,855
TOTAL HEAD 056		30	26	30	26	K£ 107,952	136,135

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
041 Diplomatic Representation *-(Contd.)*							
057 Cairo							
Ambassador	Q	1	1	1	1	10,164	12,969
Senior Assistant Secretary	M	1	1	1	1	7,170	8,727
Executive Officer	K	1	1	1	1	6,519	7,940
Assistant Secretary	J/K/L	2	2	2	2	4,962	12,786
Accountant	J	1	1	1	1	4,902	6,279
Personal Secretary	J	1	1	1	1	3,798	4,488
Cook	D	1	1	1	1	1,623	1,974
Local Staff		16	16	16	16	112,062	94,837
TOTAL HEAD 057		24	24	24	24	K£ 151,200	150,000
058 Riyadh							
Ambassador	Q	1	1	1	1	9,012	10,803
Under Secretary	N	1	1	1	1	6,777	8,937
Immigration Officer	L	1	1	1	1	6,558	8,127
Senior Trade Officer	L	1	1	1	1	5,061	8,127
Assistant Secretary	J/K/L	1	1	1	1	5,763	8,127
Accountant	J	1	1	1	1	4,302	6,066
Personal Secretary	J	1	1	1	1	4,302	6,066
Executive Assistant	H	1	1	1	1	3,072	5,157
Assistant Security Officer	G	1	1	1	1	2,364	4,662
Driver	F	1	1	1	1	1,836	3,021
Cook	E	1	1	1	1	1,674	2,505
Local Staff		12	12	12	12	274,382	282,156
TOTAL HEAD 058		23	23	23	23	K£ 325,103	353,754

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
041 Diplomatic Representation *(Contd.)*							
059 Brussels							
Ambassador	Q	1	1	1	1	10,740	12,540
Deputy Secretary	P	1	1	1	1	9,588	11,136
Senior Immigration Officer	L	1	1	1	1	5,955	7,140
Assistant Secretary	J/K/L	3	2	3	2	14,106	10,665
Accountant	J	1	1	1	1	4,443	5,157
Executive Officer	J	1	1	1	1	—	4,827
Immigration Officer	J	1	1	1	—	3,879	—
Information Officer	J	1	1	1	1	3,762	4,362
Personal Secretary	H	1	1	1	1	3,411	3,822
Local Staff		14	11	14	11	626,742	590,351
TOTAL HEAD 059		25	21	25	20	K£ 682,626	650,000
060 Ottawa							
High Commissioner	Q	1	1	1	1	9,600	10,800
Assistant Director of Education	N	1	1	1	1	8,400	9,330
Senior Director of Information	N	1	1	1	1	8,400	9,330
Under Secretary	N	1	1	1	1	8,400	9,330
Education Officer	L	1	1	1	1	5,400	6,600
Senior Executive Officer	L	—	1	—	1	5,400	6,600
Assistant Secretary	J/K/L	1	2	1	2	14,400	12,000
Accountant	J	1	1	1	1	4,200	6,000
Personal Secretary	J	1	1	1	1	4,200	6,000
Cook	E	1	1	1	1	1,080	1,800
Local Staff		14	10	14	10	506,785	316,128
TOTAL HEAD 060		23	21	23	21	K£ 576,265	393,918

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
041 Diplomatic Representation *-(Contd.)*							
061 Tokyo							
Ambassador	Q	1	1	1	1	9,588	11,136
Deputy Secretary	P	1	—	1	1	—	9,837
Immigration Officer	M	1	1	1	1	6,558	6,918
Trade Officer	L	1	1	—	—	5,220	—
Accountant	K	1	1	1	1	4,161	4,992
Personal Secretary	K	1	1	1	1	3,762	4,827
Assistant Secretary	J/K/L	1	1	—	—	5,379	—
Executive Officer	J	1	1	1	1	3,879	4,497
Assistant Security Officer	G	1	1	—	—	2,364	—
Driver	E	2	2	—	—	3,144	—
Cook	D	1	1	—	—	1,572	—
Local Staff		10	11	10	11	1,020,883	677,793
TOTAL HEAD 061		22	22	16	17	K£ 1,066,510	720,000
062 Peking							
Ambassador	Q	1	1	1	1	10,806	12,540
Under Secretary	N	1	1	1	1	9,300	10,803
Personal Secretary	K	1	1	1	1	5,220	7,140
Assistant Secretary	J/K/L	1	1	1	1	6,147	8,127
Accountant	J	1	1	1	1	5,220	6,066
Assistant Security Officer	H	1	1	1	1	4,020	4,662
Cook	D	1	1	1	1	2,364	2,505
Local Staff		14	7	14	7	121,364	93,647
TOTAL HEAD 062		21	14	21	14	K£ 164,441	145,490

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
041 Diplomatic Representation *-(Contd.)*							
063 Rome							
Ambassador	Q	1	1	1	1	10,164	12,969
Senior Agricultural Officer	N	1	1	1	1	7,950	8,637
Under Secretary	N	1	1	1	1	7,434	9,433
Immigration Officer	K	1	1	1	1	4,443	5,718
Assistant Secretary	J/K/L	3	3	3	3	13,842	17,625
Accountant	J	1	1	1	1	4,020	5,223
Executive Assistant	H	1	1	1	1	3,294	4,353
Personal Secretary	H	1	1	1	1	4,302	5,553
Cook	D	1	1	1	1	1,467	1,974
Local Staff		12	12	12	12	937,860	503,515
TOTAL HEAD 063		23	23	23	23	K£ 994,776	575,000
064 Kampala							
High Commissioner	Q	1	1	1	1	8,940	8,940
Under Secretary	N	1	1	—	—	6,600	—
Senior Assistant Secretary	M	1	1	1	1	6,000	8,000
Executive Officer	K	1	1	1	1	4,938	5,400
Assistant Secretary	J/K/L	2	2	2	2	10,746	15,000
Accountant	J	1	1	1	1	4,203	3,558
Personal Secretary	J	1	1	1	1	7,761	5,400
Information Officer	H	1	1	1	1	3,558	3,558
Assistant Security Officer	G	1	1	1	1	3,558	3,558
Cook	E	1	1	1	1	1,794	1,794
Driver	E	2	1	2	1	2,238	2,238
Telephone Operator/Receptionist	E	1	1	—	—	1,794	—
Local Staff		5	5	5	5	52,660	47,354
TOTAL HEAD 064		19	18	17	16	K£ 114,790	104,800

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
041 Diplomatic Representation *-(Contd.)*							
065 UNEP, Nairobi							
Permanent Representative	Q	1	1	1	1	10,164	12,969
Deputy Secretary	P	1	1	1	1	9,837	6,996
Senior Assistant Secretary	M	1	1	1	1	6,339	7,362
Senior Personal Secretary	K	1	1	1	1	5,763	5,157
Assistant Secretary	J/K/L	—	2	—	2	7,445	12,624
Accountant	J	1	1	1	1	3,294	3,822
Executive Officer	J	1	1	1	1	3,294	4,228
Librarian	G	1	1	1	1	3,852	2,010
Shorthand Typist / Copy Typist	F/G	1	2	1	2	7,173	6,435
Driver	F	1	2	1	2	6,630	3,921
Cook	D	1	1	1	1	2,623	1,722
Housekeeping Assistant	D	1	1	1	—	2,293	—
Housekeeper	C	1	1	1	1	1,293	1,374
TOTAL HEAD 065		12	16	12	15	K£ 70,000	68,620
066 Habitat							
Permanent Representative	Q	1	1	1	1	10,164	12,171
Senior Assistant Secretary	M	1	1	1	1	6,147	7,362
Assistant Secretary	J/K/L	1	1	1	1	7,407	4,497
Executive Officer	J	1	1	1	1	3,183	4,227
Personal Secretary	J	1	3	1	3	6,639	9,651
Executive Assistant	H	1	1	1	1	3,294	3,957
Driver	E	2	2	2	—	3,630	—
Subordinate Staff	D	1	1	1	1	2,940	1,506
Cook	C	1	1	1	—	1,956	—
Housekeeper	C	1	1	1	1	1,293	1,416
TOTAL HEAD 066		11	13	11	10	K£ 46,653	44,787

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
041 Diplomatic Representation *-(Contd.)*							
067 Harare							
High Commissioner	Q	1	1	1	1	9,012	10,803
Senior Trade Officer	L	1	1	1	—	5,379	—
Assistant Secretary	J/K/L	3	3	3	3	14,706	18,642
Accountant	J	1	1	1	1	3,183	3,822
Executive Officer	J	1	1	1	1	4,743	5,694
Personal Secretary	J	1	1	1	1	3,072	3,990
Local Staff		15	15	15	15	107,180	122,688
TOTAL HEAD 067		23	23	23	22	K£ 147,275	165,639
068 Khartoum							
Ambassador	Q	1	1	1	1	9,088	9,300
Under Secretary	N	1	1	1	1	5,623	7,434
Senior Trade Officer	L	1	1	1	1	4,340	5,571
Assistant Secretary	J/K/L	1	2	1	2	3,208	8,430
Accountant	J	1	1	1	1	2,871	3,528
Immigration Officer	J	1	1	1	1	2,983	3,528
Personal Secretary	J	1	1	1	1	2,983	3,879
Executive Assistant	H	1	1	1	1	2,561	4,020
Assistant Security Officer	G	1	1	1	1	1,973	3,294
Driver	F	1	1	1	1	2,759	2,541
Cook	D	1	1	1	1	924	1,674
Local Staff		15	15	15	15	53,038	73,000
TOTAL HEAD 068		26	27	26	27	K£ 92,351	126,199

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
041 Diplomatic Representation *-(Contd.)*							
069 Abu Dhabi							
Ambassador	Q	1	1	1	1	9,379	12,171
Under Secretary	N	1	1	1	1	3,676	10,803
Accountant I	K	1	1	1	1	2,983	5,322
Executive Assistant	H	1	2	1	2	3,557	7,350
Personal Secretary	G	1	1	1	1	2,759	3,822
Cook	D	1	1	1	1	960	1,830
Local Staff		11	8	11	8	277,837	211,225
TOTAL HEAD 069		17	15	17	15	K£ 301,151	252,523
073 Dar-es-Salaam							
High Commissioner	Q	1	1	1	1	10,485	12,540
Under Secretary	N	1	1	1	1	7,692	8,208
Senior Assistant Secretary	M	1	1	1	1	6,339	7,617
Trade Officer	L	1	1	—	—	5,571	—
Immigration Officer	K	1	1	1	—	4,902	—
Assistant Secretary	J/K/L	1	1	1	1	5,763	7,140
Accountant	J	1	1	1	1	5,061	6,066
Executive Assistant	H	1	1	1	1	3,294	3,957
Personal Secretary	H	1	1	1	1	3,183	3,822
Driver	F	1	1	1	1	2,286	2,286
Cook	E	1	1	1	1	1,674	1,830
Assistant Security Officer III	C	1	1	1	1	3,411	1,461
Local Staff		14	14	14	14	48,822	48,073
TOTAL HEAD 073		26	26	25	24	K£ 108,483	103,000

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
041 Diplomatic Representation *-(Contd.)*							
074 Islamabad							
Ambassador	Q	1	1	1	1	8,916	12,780
Assistant Secretary	J/K/L	1	2	1	2	11,400	13,130
Accountant	J	1	1	1	1	4,200	5,065
Executive Assistant	H	1	1	1	1	3,480	4,722
Personal Secretary	F	1	1	1	1	3,732	3,878
Cook	E	1	1	1	1	—	2,048
Local Staff		9	13	9	13	55,924	55,697
TOTAL HEAD 074		15	20	15	20	K£ 87,652	97,320
075 The Hague							
Ambassador	Q	1	1	1	1	10,164	10,164
Senior Assistant Secretary	M	1	1	1	1	6,777	6,777
Assistant Secretary	J/K/L	1	1	1	1	6,147	6,147
Executive Officer	J	1	1	1	1	3,294	3,645
Personal Secretary	J	1	1	1	1	3,645	3,645
Accounts Assistant	H	1	1	1	1	3,645	3,645
Cook	E	1	1	1	—	1,572	—
Driver	E	1	1	—	—	1,254	—
Security Warden	D	1	1	1	1	1,254	2,000
Local Staff		8	7	8	7	341,051	309,600
TOTAL HEAD 075		17	16	16	14	K£ 378,803	345,623

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
041 Diplomatic Representation *-(Contd.)*							
076 Geneva							
Ambassador	Q	1	1	1	1	10,452	12,909
Under Secretary	N	1	1	1	1	7,692	9,537
Assistant Secretary	J/K/L	4	4	4	4	19,776	23,886
Accountant	J	1	1	1	1	4,443	5,508
Executive Officer	J	1	1	1	1	5,061	4,992
Personal Secretary	J	1	1	1	1	3,072	3,822
Cook	E	1	1	1	1	1,623	1,830
Local Staff		12	12	12	12	890,148	811,727
TOTAL HEAD 076		22	22	22	22	K£ 942,267	874,211
253 Tel Aviv							
Ambassador	Q	—	1	—	1	8,724	13,869
Under Secretary	N	—	1	—	1	6,558	12,953
Immigration Officer	L	1	1	1	—	4,902	—
Trade Officer	L	1	1	1	—	4,902	—
Accountant	K	—	1	—	1	4,161	5,325
Assistant Secretary	J/K/L	—	1	—	1	4,161	7,566
Executive Officer	J	—	1	—	1	3,528	6,450
Personal Secretary	J	—	1	—	1	3,528	4,957
Driver	F	—	1	—	1	1,572	3,500
Cook	E	—	—	—	1	—	2,018
Local Staff		—	9	—	9	155,964	343,362
TOTAL HEAD 253		2	18	2	17	K£ 198,000	400,000

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
041 Diplomatic Representation *-(Contd.)*							
262 Pretoria							
Ambassador	Q	—	1	—	1	8,724	13,655
Deputy Secretary	P	—	1	—	1	6,558	12,249
Immigration Officer	L	—	1	—	1	4,902	6,996
Tourist Officer	L	—	1	—	1	4,902	6,996
Accountant	K	—	1	—	1	4,161	6,147
Assistant Secretary	J/K/L	—	1	—	1	4,161	5,672
Executive Officer	J	1	1	1	—	3,528	—
Personal Secretary	J	—	1	—	1	3,528	4,227
Driver	D	—	1	—	1	1,572	2,364
Local Staff		—	14	—	14	407,550	123,268
TOTAL HEAD 262		1	23	1	22	K£ 449,586	181,574
417 Kigali							
Ambassador	Q	1	1	1	—	9,935	—
Immigration Officer	K	1	—	1	—	—	—
Assistant Secretary	J/K/L	1	—	1	—	—	—
Accountant	J	1	—	1	—	—	—
Executive Officer	J	1	—	1	—	—	—
Driver	E	1	—	1	—	—	—
Cook	D	1	—	1	—	—	—
Local Staff		11	—	11	—	—	—
TOTAL HEAD 417		18	1	18	—	K£ 9,935	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
041 Diplomatic Representation *-(Contd.)*							
420 Canberra							
High Commissioner	Q	1	1	1	1	10,164	12,171
Under Secretary	N	1	1	1	1	7,692	9,237
Accountant	K	1	1	1	1	4,938	5,157
Personal Secretary	E	1	1	1	1	1,623	1,776
Local Staff		7	7	7	7	282,895	266,659
TOTAL HEAD 420		11	11	11	11	K£ 307,312	295,000
421 Tehran							
Ambassador	Q	1	1	1	1	8,724	11,268
Senior Assistant Secretary	M	1	1	1	1	6,339	8,472
Executive Officer	L	1	1	1	1	5,955	7,740
Assistant Secretary	J/K/L	1	1	1	1	5,571	7,194
Accountant	J	1	1	1	1	4,020	5,223
Cook	D	1	1	1	1	1,572	1,836
Local Staff		9	10	9	10	141,180	95,311
TOTAL HEAD 421		15	16	15	16	K£ 173,361	137,044
422 Windhoek							
High Commissioner	Q	1	1	1	1	9,959	11,448
Under Secretary	N	1	1	1	1	8,026	9,845
Immigration Officer	L	1	—	1	1	—	7,950
Assistant Secretary	J/K/L	1	1	1	1	7,286	5,570
Accountant	J	1	1	1	1	4,785	5,955
Executive Assistant	H	1	1	1	1	3,795	4,419

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
041 Diplomatic Representation *-(Contd.)*							
422 Windhoek *-(Contd.)*							
Personal Secretary	H	1	1	1	1	3,557	3,762
Assistant Security Officer	G	1	1	1	1	4,056	4,020
Driver	E	1	1	—	—	2,383	—
Cook	D	1	1	1	—	2,383	—
Local Staff		10	10	10	8	75,166	93,256
TOTAL HEAD 422		20	19	19	16	K£ 121,396	146,225
TOTAL SUBVOTE 041		808	802	794	765	K£ 13,381,519	11,994,805
TOTAL VOTE R04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION		**1,220**	**1,219**	**1,211**	**1,145**	**K£ 15,037,861**	**13,697,475**

V. MOTOR VEHICLE ESTABLISHMENT

Details	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Special Veh.	Motor Cycles	Motor Boats	Aircraft	Total
043 Headquarters	29	2	0	0	0	0	0	31
044 New York	1	2	0	0	0	0	0	3
045 Washington	1	2	0	0	0	0	0	3
046 London	1	6	0	0	0	0	0	7
047 Moscow	1	2	0	0	0	0	0	3
048 Addis Ababa	1	4	0	0	0	0	0	5
049 Bonn	1	1	0	0	0	0	0	2
050 Kinshasa	1	1	0	0	0	0	0	2
051 Lusaka	1	1	0	0	0	0	0	2
052 Paris	1	3	0	0	0	0	0	4
054 New Delhi	1	1	0	0	0	0	0	2
055 Stockholm	1	1	0	0	0	0	0	2
056 Lagos	1	1	0	0	0	0	0	2
057 Cairo	1	2	0	0	0	0	0	3
058 Riyadh	1	2	0	0	0	0	0	3
059 Brussels	1	2	0	0	0	0	0	3
060 Ottawa	1	1	0	0	0	0	0	2
061 Tokyo	1	1	0	0	0	0	0	2
062 Peking	1	1	0	0	0	0	0	2
063 FAO - Rome	1	2	0	0	0	0	0	3
064 Kampala	1	2	0	0	0	0	0	3
065 UNEP - Nairobi	1	1	0	0	0	0	0	2
066 Habitat	1	1	0	0	0	0	0	2
067 Harare	1	2	0	0	0	0	0	3
068 Khartoum	1	1	0	0	1	0	0	3
069 Abu Dhabi	1	1	0	0	0	0	0	2
073 Dar es Salaam	1	3	0	0	0	0	0	4
074 Islamabad	1	1	0	0	0	0	0	2
075 Hague	1	1	0	0	0	0	0	2
076 Geneva	1	1	0	0	0	0	0	2
253 Tel Aviv	1	1	0	0	0	0	0	2
262 Pretoria	1	1	0	0	0	0	0	2
417 Kigali	1	1	0	0	0	0	0	2
420 Canberra	1	1	0	0	0	0	0	2
421 Tehran	1	1	0	0	0	0	0	2
422 Windhoek	1	1	0	0	0	0	0	2
TOTAL	64	58	0	0	1	0	0	123

The net estimate of the Ministry of Home Affairs and National Heritage for the financial year 1995/96 amounts to K£105,469,900 as compared to the net provision of K£89,965,897 for 1994/95, reflecting an increase of K£15,504,003.

The increase is mainly due to higher provision for personal emoluments, Extra Mural Penal Employment, food and ration, gas/fuel, uniforms and clothing, transfer allowance, transport operating, water and conservancy, additional vehicles and other personal allowances.

VOTE R05 MINISTRY OF HOME AFFAIRS AND NATIONAL HERITAGE

I. RECURRENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. ESTIMATE of the amount required in the year ending 30th June, 1996, for salaries and expenses of the Ministry of Home Affairs and National Heritage, including General Administration and Planning, Archives, Museums and Historic Monuments, Prisons Department, Children's Services, Probation Services and Betting Control and Licensing Board.

One hundred and five million, four hundred and sixty nine thousand, nine hundred pounds.

(K£ 105,469,900)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1994/95	Estimates 1995/96		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
050 Headquarters Administrative Services	1,901,652	2,624,953	1,560	2,623,393
052 Archives, Museums and Historic Monuments	4,774,970	7,131,463	3,500	7,127,963
053 Prisons Department	73,976,966	83,349,673	454,120	82,895,553
054 Children's Services	4,892,520	7,041,099	63,590	6,977,509
055 Probation Services	3,666,031	4,720,150	3,700	4,716,450
057 Betting Control and Licensing	753,758	1,544,382	415,350	1,129,032
TOTAL FOR VOTE R05 MINISTRY OF HOME AFFAIRS AND NATIONAL HERITAGE .. K£	**89,965,897**	**106,411,720**	**941,820**	**105,469,900**

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		050 Headquarters Administrative Services		
080		**080 Headquarters Administrative Services**		
	000	Personal Emoluments	925,386	987,740
	040	Gratuity and Pensions Contributions	1,000	8,270
	050	House Allowances	178,526	227,286
	060	Other Personal Allowances	3,660	5,056
	065	Medical Allowance	85,212	88,056
	080	Passage and Leave Expenses	20,410	26,000
	090	Medical Expenses	44,000	–
	092	Refund of Medical Expenses-In-Patient	–	45,000
	093	Refund of Medical Expenses - Ex-Gratia	–	10,000
	100	Transport Operating Expenses	93,112	100,000
	110	Travelling and Accommodation Expenses	62,762	60,000
	120	Postal and Telegrams Expenses	6,200	7,000
	121	Telephone Expenses	286,817	286,900
	130	Official Entertainment	10,000	14,000
	131	Expenses of Boards, Committees and Conferences	2,139	5,225
	140	Electricity Expenses	52,440	52,500
	141	Water and Conservancy Expenses	11,400	12,000
	171	Publishing and Printing Expenses	4,500	6,200
	172	Purchase of Uniforms and Clothing	7,000	7,500
	173	Library Expenses	2,920	3,500
	174	Purchase of Stationery	36,008	40,000
	185	Computer Expenses	17,000	19,000
	190	Miscellaneous Other Charges	8,165	8,200
	194	Training Expenses	2,055	5,000
	198	Compensation and Ex-Gratia Payments	–	46,000
	210	Purchase of Additional Vehicles*	–	500,000
	250	Maintenance of Plant, Machinery and Equipment	18,000	20,000
	251	Maintenance of Lifts	–	8,600
	260	Maintenance of Buildings and Stations	6,000	7,000
	261	Maintenance of National Monuments	10,000	13,000
	301	Refugees' Feeding Secretariat Expenses	1,000	1,800
	360	UN Fund for Drug Abuse	3,500	3,120
	361	UN Fund for Population Activities	3,000	–
	362	UN Refugee Fund (UNRF)	1,000	1,000
		GROSS EXPENDITURE .. .. .. K£	1,903,212	2,624,953
		Appropriations in Aid		
	670	Miscellaneous Receipts	1,560	1,560
		Net Expenditure Head 080 .. .. .. K£	**1,901,652**	**2,623,393**
		Net Expenditure Subvote 050 .. .. .. K£	**1,901,652**	**2,623,393**
		052 Archives, Museums and Historic Monuments		
089		**089 Institute of Primate Research**		
	300	Grants in-Aid to Institute of Primate Research	–	2,100,000
	302	Grants-in-Aid to Institute of Primate Research	1,000,000	–
		Net Expenditure Head 089 .. .. .. K£	**1,000,000**	**2,100,000**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		052 Archives, Museums and Historic Monuments *–(Contd.)*		
494		**494 National Archives**		
	000	Personal Emoluments	433,900	468,414
	050	House Allowances	104,623	76,951
	060	Other Personal Allowances	840	1,290
	065	Medical Allowance	87,894	45,500
	080	Passage and Leave Expenses	5,500	8,000
	100	Transport Operating Expenses	18,000	30,000
	110	Travelling and Accommodation Expenses	12,000	30,000
	120	Postal and Telegrams Expenses	400	1,000
	121	Telephone Expenses	27,000	28,000
	130	Official Entertainment	600	4,000
	140	Electricity Expenses	6,681	15,000
	141	Water and Conservancy Expenses	11,000	15,000
	153	Fungicides, Insecticides and Sprays	300	5,000
	171	Publishing and Printing Expenses	1,100	3,500
	172	Purchase of Uniforms and Clothing	3,000	5,500
	173	Library Expenses	3,600	5,000
	174	Purchase of Stationery	5,000	10,000
	175	Advertising and Publicity	1,600	2,000
	176	Show Expenses	5,500	24,000
	177	Reprography and Restoration	5,000	60,000
	178	Documentation Restoration Expenses	–	30,000
	182	Payment of Rents and Rates - Non-Residential	5,000	24,000
	185	Computer Expenses	2,000	12,000
	190	Miscellaneous Other Charges	800	2,000
	193	Fees, Commissions and Honoraria	2,000	4,000
	194	Training Expenses	4,000	6,000
	220	Purchase of Plant and Equipment*	1,000	10,000
	223	Archival Networking Equipment	124,000	150,000
	250	Maintenance of Plant and Equipment	10,000	20,000
	251	Maintenance of Lifts	5,000	8,600
	260	Maintenance of Buildings and Stations	20,000	20,000
		GROSS EXPENDITURE .. .. .. K£	907,338	1,124,755
		Appropriations in Aid		
	670	Miscellaneous Receipts	3,500	3,500
		Net Expenditure Head 494 .. .. .. K£	**903,838**	**1,121,255**
495		**495 National Museums Headquarters**		
	300	Grants in Aid to Museums Headquarters	–	2,400,000
	304	Grants in Aid to Bio Diversity Unit	–	600,000
	310	Grants in Aid to Museums Headquarters	2,100,000	–
		Net Expenditure Head 495 .. .. .. K£	**2,100,000**	**3,000,000**
496		**496 Regional Museums, Historic Monuments and Sites**		
	300	Grants in aid to Regional Museums, Monuments and Historic Sites	–	700,000
	303	Grants in aid to Regional Museums, Monuments and Historic Sites	630,000	–
		Net Expenditure Head 496 .. .. .. K£	**630,000**	**700,000**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		052 Archives, Museums and Historic Monuments *-(Contd.)*		
497		**497 Provincial Records Centres**		
	000	Personal Emoluments	54,371	53,274
	050	House Allowances	11,040	12,661
	060	Other Personal Allowances	420	1,231
	065	Medical Allowance	3,410	4,542
	080	Passage and Leave Expenses	3,476	7,000
	100	Transport Operating Expenses	8,000	20,000
	110	Travelling and Accommodation Expenses	15,000	20,000
	120	Postal and Telegrams Expenses	800	2,000
	121	Telephone Expenses	7,800	10,000
	140	Electricity Expenses	18,915	19,000
	141	Water and Conservancy Expenses	1,000	3,000
	152	Purchase of Stores	–	4,000
	153	Fungicides, Insecticides and Sprays	100	3,000
	171	Publishing and Printing Expenses	1,500	2,500
	172	Purchase of Uniforms and Clothing	1,500	3,000
	173	Library Expenses	1,000	2,000
	174	Purchase of Stationery	5,000	10,000
	175	Advertising and Publicity	800	2,500
	176	Show Expenses	2,000	2,000
	190	Miscellaneous Other Charges	800	2,000
	194	Training Expenses	–	2,000
	220	Purchase of Plant and Equipment*	–	8,000
	250	Maintenance of Plant, Machinery and Equipment	1,000	5,000
	260	Maintenance of Buildings and Stations	3,200	8,000
		Net Expenditure Head 497 .. .. .. K£	**141,132**	**206,708**
		Net Expenditure Subvote 052 .. .. .. K£	**4,774,970**	**7,127,963**
		053 Prisons Department		
115		**115 Headquarters Administrative Services**		
	000	Personal Emoluments	1,407,397	1,535,737
	040	Gratuity and Pensions Contributions	7,534	7,791
	050	House Allowances	111,763	128,787
	060	Other Personal Allowances	24,000	25,632
	061	Uniform Allowance	50,420	52,680
	064	Transfer Allowance	–	50,000
	065	Medical Allowance	126,019	133,542
	080	Passage and Leave Expenses	16,000	32,000
	100	Transport Operating Expenses	80,000	117,000
	110	Travelling and Accommodation Expenses	42,000	46,000
	120	Postal and Telegrams Expenses	600	700
	121	Telephone Expenses	64,000	66,000
	130	Official Entertainment	1,000	5,000
	131	Expenses of Boards,Committees and Conferences	1,144	6,000
	140	Electricity Expenses	62,400	63,000
	141	Water and Conservancy Expenses	17,000	18,700
	152	Purchase of Stores	–	10,000
	174	Purchase of Stationery	22,400	25,000
	175	Advertising and Publicity	3,200	3,520
	176	Show Expenses	9,200	10,580
	190	Miscellaneous Other Charges	6,000	6,300
	194	Training Expenses	4,500	5,175

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		053 Prisons Department *–(Contd.)*		
115		**115 Headquarters Administrative Services** *–(Contd.)*		
	220	Purchase of Plant and Equipment*	3,000	4,300
	221	Purchase of Equipment for M.V.D. Workshop	21,820	28,556
	250	Maintenance of Plant Machinery and Equipment	370	10,000
	251	Maintenance of Lifts	70,000	80,000
	260	Maintenance of Buildings and Stations	4,000	4,400
		GROSS EXPENDITURE .. .. .. K£	2,155,767	2,476,400
		Appropriations in Aid		
	670	Miscellaneous Receipts	32,000	32,320
		Net Expenditure Head 115 .. .. .. K£	**2,123,767**	**2,444,080**
116		**116 Provincial Administrative Services**		
	000	Personal Emoluments	972,180	834,830
	040	Gratuity and Pensions Contributions	9,262	10,426
	050	House Allowances	44,959	48,343
	060	Other Personal Allowances	15,000	16,391
	064	Transfér Allowance	–	9,482
	065	Medical Allowance	66,591	67,000
	080	Passage and Leave Expenses	10,000	12,000
	100	Transport Operating Expenses	51,500	64,000
	110	Travelling and Accommodation Expenses	24,000	40,000
	120	Postal and Telegrams Expenses	910	955
	121	Telephone Expenses	4,800	16,000
	130	Official Entertainment	–	8,000
	140	Electricity Expenses	89,742	90,000
	141	Water and Conservancy Expenses	379,663	380,000
	152	Purchase of Stores	–	10,000
	174	Purchase of Stationery	6,700	7,705
	190	Miscellaneous Other Charges	1,300	1,365
	220	Purchase of Plant and Equipment*	5,000	5,500
	250	Maintenance of Plant, Machinery and Equipment	1,960	2,058
	260	Maintenance of Buildings and Stations	8,000	18,000
	270	Maintenance of Water Supplies and Sewerage	–	10,000
		Net Expenditure Head 116 .. .. .. K£	**1,691,567**	**1,652,055**
117		**117 Penal Institutions**		
	000	Personal Emoluments	30,429,289	28,736,177
	040	Gratuity and Pensions Contributions	10,721	20,268
	050	House Allowances	162,608	163,000
	060	Other Personal Allowances	717,352	717,400
	064	Transfer Allowance	–	194,000
	065	Medical Allowance	2,496,929	2,501,000
	080	Passage and Leave Expenses	226,800	230,000
	090	Medical Expenses (Inmates)	10,000	–
	092	Refund of Medical Expenses-In-Patient	–	30,000
	093	Refund of Medical Expenses - Ex-Gratia	10,000	46,000
	100	Transport Operating Expenses	759,226	1,000,000
	110	Travelling and Accommodation Expenses	400,000	450,000
	120	Postal and Telegrams Expenses	9,300	9,765
	121	Telephone Expenses	400,000	450,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		053 Prisons Department –*(Contd.)*		
117		**117 Penal Institutions** –*(Contd.)*		
	140	Electricity Expenses	1,709,589	900,000
	141	Water and Conservancy Expenses	227,600	275,564
	143	Fuel/Gas Expenses	–	1,000,000
	152	Purchase of Stores	203,368	369,026
	160	Purchase of Food and Rations	15,610,266	19,400,000
	161	Food and Rations (Inmates Children)	6,732	11,000
	170	Purchase of Uniforms and Clothing (Inmates)	1,083,040	1,200,000
	172	Purchase of Uniforms and Clothing (Staff)	550,000	1,200,000
	174	Purchase of Stationery	49,572	117,126
	178	Purchase of Beddings (Inmates)	2,450,010	1,309,162
	179	Purchase of Clothes and Equipment (Inmates Children)	10,990	25,000
	190	Miscellaneous Other Charges	10,000	10,500
	191	Extra-mural Prisoners Employment Expenses	20,000	–
	192	Medical Expenses (Inmates)	–	30,000
	220	Purchase of Plant and Equipment*	4,200	4,620
	221	Purchase of Security Equipment	7,091,100	6,621,750
	222	Purchase of Office Equipment	300	–
	250	Maintenance of Plant, Machinery and Equipment	30,000	32,000
	251	Prisoners' Earning Scheme	3,000	5,000
	252	Women Prisoners Expenses	4,500	6,000
	260	Maintenance of Buildings and Stations	20,000	20,000
	270	Maintenance of Water Supplies and Sewerage	–	50,000
		GROSS EXPENDITURE .. .. .. K£	64,716,492	67,134,358
		Appropriations in Aid		
	630	Rent of Land and Buildings	4,200	4,200
	670	Miscellaneous Receipts	52,840	20,000
		Total Appropriations in Aid .. .. .. K£	57,040	24,200
		Net Expenditure Head 117 .. .. .. K£	**64,659,452**	**67,110,158**
120		**120 Prisons Staff Training College**		
	000	Personal Emoluments	2,475,192	3,714,634
	040	Gratuity and Pensions Contributions	1,000	1,000
	050	House Allowances	9,000	11,284
	060	Other Personal Allowances	118,000	129,860
	064	Transfer Allowance	–	101,930
	065	Medical Allowance	206,861	241,668
	080	Passage and Leave Expenses	11,000	27,000
	100	Transport Operating Expenses	35,000	50,000
	110	Travelling and Accommodation Expenses	32,000	40,000
	120	Postal and Telegrams Expenses	400	1,000
	121	Telephone Expenses	16,400	20,000
	130	Official Entertainment	7,000	23,200
	140	Electricity Expenses	32,000	60,000
	141	Water and Conservancy Expenses	26,200	20,000
	143	Fuel/Gas Expenses	–	100,000
	152	Purchase of Stores	14,200	15,000
	160	Purchase of Food and Rations	558,700	1,000,000
	172	Purchase of Uniforms and Clothing	13,500	20,000
	173	Library Expenses	4,000	8,000
	174	Purchase of Stationery	7,000	20,000
	190	Miscellaneous Other Charges	2,000	4,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
		053 Prisons Department *–(Contd.)*		K£	K£
120		**120 Prisons Staff Training College** *–(Contd.)*			
	191	National Parades Expenses		–	11,000
	193	Fees, Commissions and Honoraria		500	1,100
	194	Training Expenses		4,616	12,000
	220	Purchase of Plant and Equipment*		–	30,000
	221	Replacement of Band Equipment		5,000	50,000
	250	Maintenance of Plant, Machinery and Equipment		3,000	11,000
	260	Maintenance of Buildings and Stations		6,000	10,000
	270	Maintenance of Water Supplies and Sewerage		–	5,500
		GROSS EXPENDITURE	K£	3,588,569	5,739,176
		Appropriations in Aid			
	670	Miscellaneous Receipts		8,200	8,200
	680	Reimbursement from Individuals and Private Organizations		267,695	389,400
		Total Appropriations in Aid	K£	275,895	397,600
		Net Expenditure Head 120	**K£**	**3,312,674**	**5,341,576**
121		**121 Telecommunications Branch**			
	000	Personal Emoluments		993,878	1,086,294
	040	Gratuity and Pensions Contributions		1,000	1,000
	050	House Allowances		6,894	10,920
	060	Other Personal Allowances		61,000	60,784
	064	Transfer Allowance		–	10,862
	065	Medical Allowance		25,709	25,709
	080	Passage and Leave Expenses		7,728	7,490
	100	Transport Operating Expenses		7,436	8,500
	110	Travelling and Accommodation Expenses		5,408	7,450
	120	Postal and Telegrams Expenses		100	480
	121	Telephone Expenses		375	1,940
	122	Teleprinter Stationery Materials		5,000	19,850
	123	Licensing Fees of Radio Communications		1,600	2,000
	150	Purchase of Supplies for Production		1,080	1,400
	172	Purchase of Uniforms and Clothing		670	1,000
	174	Purchase of Stationery		3,100	4,540
	190	Miscellaneous Other Charges		1,000	1,546
	194	Training Expenses		4,000	5,890
	250	Maintenance of Plant, Machinery and Equipment		6,100	10,175
	260	Maintenance of Buildings and Stations		1,500	2,840
		Net Expenditure Head 121	**K£**	**1,133,578**	**1,270,670**
187		**187 Extra Mural Penal Employment**			
	000	Personal Emoluments		–	2,883,240
	050	House Allowances		–	144,073
	060	Other Personal Allowances		–	288,146
	064	Transfer Allowance		–	28,815
	065	Medical Allowance		–	228,312
	080	Passage and Leave Expenses		–	10,000
	100	Transport Operating Expenses		–	25,000
	110	Travelling and Accommodation Expenses		–	3,500
	120	Postal and Telegrams Expenses		–	1,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		053 Prisons Department *–(Contd.)*		
187		**187 Extra Mural Penal Employment** *–(Contd.)*		
	121	Telephone Expenses	–	8,000
	140	Electricity Expenses	–	2,000
	141	Water and Conservancy Expenses	–	1,000
	152	Purchase of Stores	–	3,000
	172	Purchase of Uniforms and Clothing	–	15,000
	174	Purchase of Stationery	–	8,000
	190	Miscellaneous Other Charges	–	1,000
	194	Training Expenses	–	2,500
	220	Purchase of Plant and Equipment*	–	5,000
	250	Maintenance of Plant, Machinery and Equipment	–	2,000
	260	Maintenance of Buildings and Stations	–	3,000
		Net Expenditure Head 187 .. .. .. K£	**–**	**3,662,586**
499		**499 Borstal Institutions**		
	000	Personal Emoluments	630,953	696,450
	040	Gratuity and Pensions Contributions	1,000	1,000
	050	House Allowances	5,500	6,377
	060	Other Personal Allowances	6,000	7,182
	064	Transfer Allowance	–	6,965
	065	Medical Allowance	52,828	52,862
	080	Passage and Leave Expenses	5,500	8,775
	100	Transport Operating Expenses	14,038	25,000
	110	Travelling and Accommodation Expenses	15,153	16,668
	120	Postal and Telegrams Expenses	308	323
	121	Telephone Expenses	500	650
	131	Expenses of Boards, Committees and Conferences	4,033	4,436
	140	Electricity Expenses	18,075	19,020
	141	Water and Conservancy Expenses	1,400	1,540
	143	Fuel/Gas Expenses	–	100,000
	150	Purchase of Supplies for Production	6,600	7,260
	152	Purchase of Stores	2,000	2,200
	160	Purchase of Food and Rations	276,240	400,000
	173	Library Expenses	1,000	1,100
	174	Purchase of Stationery	5,200	5,980
	190	Miscellaneous Other Charges	1,000	1,050
	191	Drugs and Dressings	–	15,000
	192	Medical Expenses (Inmates)	–	10,000
	194	Training Expenses	2,600	2,990
	220	Purchase of Plant and Equipment*	2,000	2,200
	260	Maintenance of Buildings and Stations	4,000	4,400
	270	Maintenance of Water Supplies and Sewerage	–	15,000
		Net Expenditure Head 499 .. .. .. K£	**1,055,928**	**1,414,428**
		Net Expenditure Subvote 053 .. .. .. K£	**73,976,966**	**82,895,553**
		054 Children's Services		
122		**122 Headquarters Administrative Services**		
	000	Personal Emoluments	225,864	215,543
	050	House Allowances	37,080	44,285

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		054 Children's Services –*(Contd.)*		
122		**122 Headquarters Administrative Services** –*(Contd.)*		
	060	Other Personal Allowances	2,000	3,510
	064	Transfer Allowance	–	23,000
	065	Medical Allowance	21,000	24,000
	080	Passage and Leave Expenses	5,124	4,150
	100	Transport Operating Expenses	40,580	44,600
	110	Travelling and Accommodation Expenses	18,720	22,500
	120	Postal and Telegrams Expenses	500	700
	121	Telephone Expenses	22,000	20,000
	130	Official Entertainment	1,000	4,000
	131	Expenses of Boards, Committees and Conferences	–	5,000
	140	Electricity Expenses	5,907	2,500
	141	Water and Conservancy Expenses	1,000	4,000
	152	Purchase of Stores	–	2,500
	171	Publishing and Printing Expenses	5,000	6,000
	172	Purchase of Uniforms and Clothing	1,352	3,514
	174	Purchase of Stationery	4,680	9,000
	175	Advertising and Publicity	2,500	5,000
	176	Show Expenses	5,000	6,500
	182	Payment of Rents and Rates-Non-Residential	18,480	24,000
	190	Miscellaneous Other Charges	600	800
	191	Maintenance of Destitute Children	10,000	15,000
	194	Training Expenses	3,040	9,000
	220	Purchase of Plant and Equipment*	2,000	14,950
	250	Maintenance of Plant, Machinery and Equipment	3,570	4,500
	260	Maintenance of Buildings and Stations	–	5,000
	270	Maintenance of Water Supplies and Sewerage	10,000	–
		GROSS EXPENDITURE .. .. .. K£	446,997	523,552
		Appropriations in Aid		
	670	Miscellaneous Receipts	50	2,000
		Net Expenditure Head 122 .. .. .. K£	**446,947**	**521,552**
123		**123 Approved Schools**		
	000	Personal Emoluments	985,854	1,067,140
	050	House Allowances	185,304	196,727
	060	Other Personal Allowances	41,600	75,525
	065	Medical Allowance	66,000	72,297
	080	Passage and Leave Expenses	15,500	25,000
	094	Medical Expenses for Inmates	10,000	12,000
	100	Transport Operating Expenses	70,000	77,000
	110	Travelling and Accommodation Expenses	48,000	51,360
	120	Postal and Telegrams Expenses	4,500	4,815
	121	Telephone Expenses	12,250	32,000
	140	Electricity Expenses	18,747	60,000
	141	Water and Conservancy Expenses	20,000	54,904
	143	Fuel/Gas Expenses	–	120,000
	150	Purchase of Supplies for Production	20,800	50,000
	151	Drugs and Dressings	–	80,000
	152	Purchase of Stores	11,000	50,000
	153	Fungicides, Insecticides and Sprays	–	10,000
	154	Purchase of Farm Inputs	15,600	40,000
	160	Purchase of Food and Rations	822,456	1,000,000
	170	Purchase of Uniforms and Clothing (Inmates)	33,040	192,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		054 Children's Services *–(Contd.)*		
123		**123 Approved Schools** *–(Contd.)*		
	171	Publishing and Printing Expenses	–	8,000
	172	Purchase of Uniforms and Clothing (Staff)	5,000	39,450
	173	Library Expenses	3,000	3,300
	174	Purchase of Stationery	9,500	70,000
	176	Show Expenses	5,000	10,000
	178	Purchase of Beddings for Inmates	8,000	50,000
	190	Miscellaneous Other Charges	9,000	14,000
	193	Fees, Commissions and Honoraria	6,000	12,140
	210	Purchase of Additional Vehicles*	–	75,000
	220	Purchase of Plant and Equipment*	–	10,000
	230	Purchase of Medical Equipment*	–	8,000
	250	Maintenance of Plant, Machinery and Equipment	11,000	16,000
	252	Female Inmates Expenses	5,000	6,000
	255	Maintenance of Medical Equipment	–	5,000
	260	Maintenance of Buildings and Stations	10,000	30,000
	270	Maintenance of Water Supplies and Sewerage	–	50,000
		GROSS EXPENDITURE .. .. .. K£	2,452,151	3,677,658
		Appropriations in Aid		
	602	Sale of Farm Produce	35,000	44,000
	630	Rent of Land and Buildings	2,600	2,600
		Total Appropriations in Aid .. .. .. K£	37,600	46,600
		Net Expenditure Head 123 .. .. .. K£	**2,414,551**	**3,631,058**
124		**124 Juvenile Remand Homes**		
	000	Personal Emoluments	355,001	324,849
	050	House Allowances	58,788	63,500
	060	Other Personal Allowances	2,505	4,400
	065	Medical Allowance	30,500	31,000
	080	Passage and Leave Expenses	6,412	10,000
	094	Medical Expenses for Inmates	5,000	50,000
	100	Transport Operating Expenses	38,000	50,000
	110	Travelling and Accommodation Expenses	20,280	25,000
	120	Postal and Telegrams Expenses	2,244	2,500
	121	Telephone Expenses	17,840	32,000
	140	Electricity Expenses	109,800	42,000
	141	Water and Conservancy Expenses	16,000	39,600
	143	Fuel/Gas Expenses	–	95,520
	151	Drugs and Dressings	–	7,500
	152	Purchase of Stores	8,000	50,000
	153	Fungicides, Insecticides and Sprays	–	10,000
	154	Purchase of Farm Inputs	12,000	12,800
	160	Purchase of Food and Rations	483,750	501,280
	170	Purchase of Uniforms and Clothing (Inmates)	100,000	120,000
	171	Publishing and Printing Expenses	–	3,500
	172	Purchase of Uniforms and Clothing (Staff)	5,000	8,250
	174	Purchase of Stationery	5,000	12,500
	176	Show Expenses	2,000	5,000
	178	Purchase of Beddings for Inmates	10,000	112,500
	190	Miscellaneous Other Charges	2,000	2,140
	220	Purchase of Plant and Equipment*	–	45,000
	230	Purchase of Medical Equipment*	–	8,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		054 Children's Services –*(Contd.)*		
124		**124 Juvenile Remand Homes** –*(Contd.)*		
	250	Maintenance of Plant, Machinery and Equipment	3,150	8,000
	252	Female Inmates Expenses	5,000	5,350
	255	Maintenance of Medical Equipment	–	5,000
	260	Maintenance of Buildings and Stations	11,000	40,000
	270	Maintenance of Water Supplies and Sewerage	–	15,000
		GROSS EXPENDITURE .. .. .. K£	1,309,270	1,742,189
		Appropriations in Aid		
	602	Sale of Farm Produce	4,000	7,000
	630	Rent of Land and Buildings	2,000	–
	670	Miscellaneous Receipts	3,000	3,210
		Total Appropriations in Aid .. .. .. K£	9,000	10,210
		Net Expenditure Head 124 .. .. .. K£	**1,300,270**	**1,731,979**
125		**125 Provincial Children's Services**		
	000	Personal Emoluments	129,973	150,582
	050	House Allowances	27,114	28,114
	060	Other Personal Allowances	3,100	4,600
	065	Medical Allowance	12,000	13,500
	080	Passage and Leave Expenses	2,600	2,860
	100	Transport Operating Expenses	16,000	36,000
	110	Travelling and Accommodation Expenses	8,000	24,000
	120	Postal and Telegrams Expenses	840	600
	121	Telephone Expenses	4,800	14,400
	130	Official Entertainment	–	2,400
	140	Electricity Expenses	19,755	2,880
	141	Water and Conservancy Expenses	1,000	4,633
	152	Purchase of Stores	–	10,000
	172	Purchase of Uniforms and Clothing	1,595	2,400
	174	Purchase of Stationery	2,500	16,000
	190	Miscellaneous Other Charges	1,000	1,200
	220	Purchase of Plant and Equipment*	1,000	10,000
	250	Maintenance of Plant and Equipment	1,000	6,600
	260	Maintenance of Buildings and Stations	4,000	8,000
		GROSS EXPENDITURE .. .. .. K£	236,277	338,769
		Appropriations in Aid		
	670	Miscellaneous Receipts	1,000	500
		Net Expenditure Head 125 .. .. .. K£	**235,277**	**338,269**
148		**148 District Children's Services**		
	000	Personal Emoluments	200,000	208,576
	040	Gratuity and Pensions Contributions	4,365	6,057
	050	House Allowances	34,861	36,000
	060	Other Personal Allowances	4,900	7,200
	065	Medical Allowance	17,000	20,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		054 Children's Services *–(Contd.)*		
148		**148 District Children's Services** *–(Contd.)*		
	080	Passage and Leave Expenses	12,240	13,200
	100	Transport Operating Expenses	76,000	110,000
	110	Travelling and Accommodation Expenses	30,000	50,000
	120	Postal and Telegrams Expenses	4,000	7,200
	121	Telephone Expenses	6,000	7,200
	140	Electricity Expenses	48,609	48,960
	141	Water and Conservancy Expenses	2,000	6,480
	172	Purchase of Uniforms and Clothing (Staff)	3,500	10,350
	174	Purchase of Stationery	30,000	63,708
	190	Miscellaneous Other Charges	6,000	18,000
	210	Purchase of Additional Vehicles*	–	100,000
	220	Purchase of Plant and Equipment*	6,000	14,000
	250	Maintenance of Plant, Machinery and Equipment	4,000	12,000
	260	Maintenance of Buildings and Stations	10,000	20,000
		GROSS EXPENDITURE .. .. .. K£	499,475	758,931
		Appropriations in Aid		
	670	Miscellaneous Receipts	4,000	4,280
		Net Expenditure Head 148 .. .. .. K£	**495,475**	**754,651**
		Net Expenditure Subvote 054 .. .. .. K£	**4,892,520**	**6,977,509**
		055 Probation Services		
127		**127 Probation Services**		
	000	Personal Emoluments	315,778	321,767
	040	Gratuity and Pensions Contributions	–	12,091
	050	House Allowances	79,982	40,000
	060	Other Personal Allowances	3,460	3,500
	064	Transfer Allowance	–	7,500
	065	Medical Allowance	31,000	30,000
	080	Passage and Leave Expenses	3,000	12,200
	100	Transport Operating Expenses	28,080	35,980
	110	Travelling and Accommodation Expenses	19,760	35,272
	120	Postal and Telegrams Expenses	3,570	6,200
	121	Telephone Expenses	3,030	21,200
	130	Official Entertainment	2,080	4,000
	131	Expenses of Boards, Committees and Conferences	1,000	5,400
	140	Electricity Expenses	6,000	1,200
	141	Water and Conservancy Expenses	500	550
	152	Purchase of Stores	–	5,000
	171	Publishing and Printing Expenses	800	6,500
	172	Purchase of Uniforms and Clothing	2,500	3,000
	173	Library Expenses	520	1,500
	174	Purchase of Stationery	9,464	15,783
	176	Show Expenses	3,120	11,830
	182	Payment of Rents and Rates - Non-Residential	45,570	20,000
	190	Miscellaneous Other Charges	4,000	5,200
	194	Training Expenses	1,000	7,000
	195	After Care Services	10,000	–

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		055 Probation Services –*(Contd.)*			
127		**127 Probation Services** –*(Contd.)*			
	196	Probationers Expenses		1,000	7,500
	210	Purchase of Additional Vehicles*		–	70,000
	220	Purchase of Plant and Equipment*		4,500	20,000
	250	Maintenance of Plant, Machinery and Equipment		6,240	6,490
	260	Maintenance of Buildings and Stations		3,120	5,500
		GROSS EXPENDITURE	K£	589,074	722,163
		Appropriations in Aid			
	670	Miscellaneous Receipts		200	200
		Net Expenditure Head 127	**K£**	**588,874**	**721,963**
128		**128 Probation Hostels**			
	000	Personal Emoluments		67,062	79,314
	050	House Allowances		14,400	15,200
	060	Other Personal Allowances		150	200
	065	Medical Allowance		6,000	6,500
	080	Passage and Leave Expenses		2,500	7,500
	100	Transport Operating Expenses		28,000	35,625
	110	Travelling and Accommodation Expenses		8,500	15,629
	120	Postal and Telegrams Expenses		2,000	4,300
	121	Telephone Expenses		3,000	6,750
	140	Electricity Expenses		66,720	65,140
	141	Water and Conservancy Expenses		3,000	5,450
	143	Cooking Fuel/Gas Expenses		–	6,000
	150	Purchase of Supplies for Production		6,500	10,125
	151	Purchase of Drugs and Dressings		3,000	6,200
	152	Purchase of Stores		6,000	8,500
	160	Purchase of Food and Rations		30,000	75,000
	170	Purchase of Uniforms and Clothing (Inmates)		10	14,500
	172	Purchase of Uniforms and Clothing (Staff)		3,300	6,950
	174	Purchase of Stationery		5,200	8,500
	190	Miscellaneous Other Charges		2,500	3,750
	220	Purchase of Plant and Equipment*		5,000	8,250
	250	Maintenance of Plant, Machinery and Equipment		2,000	4,500
	252	Female Inmates Expenses		–	3,500
	260	Maintenance of Buildings and Stations		4,000	7,200
		GROSS EXPENDITURE	K£	268,842	404,583
		Appropriations in Aid			
	670	Miscellaneous Receipts		1,600	1,700
		Net Expenditure Head 128	**K£**	**267,242**	**402,883**
129		**129 Provincial Probation Services**			
	000	Personal Emoluments		295,077	302,535
	040	Gratuity and Pensions Contributions		3,796	12,171
	050	House Allowances		71,005	81,000
	060	Other Personal Allowances		3,483	5,300

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		055 Probation Services *–(Contd.)*		
129		**129 Provincial Probation Services** *–(Contd.)*		
	065	Medical Allowance	27,000	28,400
	080	Passage and Leave Expenses	3,600	8,240
	100	Transport Operating Expenses	40,000	50,000
	110	Travelling and Accommodation Expenses	14,000	20,000
	120	Postal and Telegrams Expenses	1,000	5,400
	121	Telephone Expenses	2,000	7,500
	130	Official Entertainment	–	3,400
	131	Expenses of Boards, Committees and Conferences	1,000	3,500
	140	Electricity Expenses	13,596	4,760
	141	Water and Conservancy Expenses	2,000	4,360
	152	Purchase of Stores	–	15,000
	172	Purchase of Uniforms and Clothing	3,120	6,500
	174	Purchase of Stationery	6,400	12,500
	182	Payment of Rents and Rates - Non-Residential	–	4,430
	190	Miscellaneous Other Charges	1,300	5,000
	250	Maintenance of Plant, Machinery and Equipment	7,500	15,000
	260	Maintenance of Buildings and Stations	4,000	7,500
		GROSS EXPENDITURE .. .. .. K£	499,877	602,496
		Appropriations in Aid		
	670	Miscellaneous Receipts	1,800	1,800
		Net Expenditure Head 129 .. .. .. K£	**498,077**	**600,696**
149		**149 District Probation Services**		
	000	Personal Emoluments	1,355,643	1,676,500
	050	House Allowances	307,259	335,867
	060	Other Personal Allowances	19,678	19,700
	065	Medical Allowance	132,100	135,705
	080	Passage and Leave Expenses	15,666	42,000
	100	Transport Operating Expenses	200,000	300,000
	110	Travelling and Accommodation Expenses	104,000	130,000
	120	Postal and Telegrams Expenses	5,200	10,250
	121	Telephone Expenses	13,200	45,200
	131	Expenses of Boards, Committees and Conferences	4,000	12,200
	140	Electricity Expenses	75,912	16,500
	141	Water and Conservancy Expenses	9,000	12,300
	172	Purchase of Uniforms and Clothing	4,200	12,800
	174	Purchase of Stationery	16,000	26,000
	176	Show Expenses	1,000	29,000
	190	Miscellaneous Other Charges	7,000	10,400
	193	Fees, Commissions and Honoraria	2,000	5,000
	196	Probationers Expenses	7,000	10,000
	220	Purchase of Plant and Equipment*	5,000	7,250
	250	Maintenance of Plant, Machinery and Equipment	12,480	18,600
	260	Maintenance of Buildings and Stations	15,500	15,200
		Net Expenditure Head 149 .. .. .. K£	**2,311,838**	**2,870,472**
196		**196 After Care Services**		
	000	Personal Emoluments	–	44,014
	050	House Allowances	–	8,802

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		055 Probation Services –*(Contd.)*		
196		**196 After Care Services** –*(Contd.)*		
	060	Other Personal Allowances	–	150
	065	Medical Allowance	–	3,800
	080	Passage and Leave Expenses	–	1,200
	100	Transport Operating Expenses	–	6,000
	110	Travelling and Accommodation Expenses	–	12,000
	120	Postal and Telegrams Expenses	–	1,000
	121	Telephone Expenses	–	1,420
	131	Expenses of Boards,Committees and Conferences	–	2,450
	171	Publishing and Printing Expenses	–	4,000
	172	Purchase of Uniforms and Clothing	–	1,000
	174	Purchase of Stationery	–	1,650
	176	Show Expenses	–	8,750
	190	Miscellaneous Other Charges	–	1,300
	194	Training Expenses	–	6,000
	195	After Care Resettlement Expenses	–	12,500
	220	Purchase of Plant and Equipment*	–	3,200
	250	Maintenance of Plant, Machinery and Equipment	–	1,200
		Net Expenditure Head 196 .. .. .. K£	–	**120,436**
		Net Expenditure Subvote 055 .. .. .. K£	**3,666,031**	**4,716,450**
		057 Betting Control and Licensing		
498		**498 Betting Control and Licensing Board**		
	000	Personal Emoluments	624,312	752,703
	050	House Allowances	113,910	148,289
	060	Other Personal Allowances	400	2,750
	065	Medical Allowance	48,500	60,600
	080	Passage and Leave Expenses	13,588	18,420
	100	Transport Operating Expenses	99,986	100,000
	110	Travelling and Accommodation Expenses	5,000	14,500
	120	Postal and Telegrams Expenses	1,000	3,200
	121	Telephone Expenses	40,000	46,750
	130	Official Entertainment	2,080	4,350
	131	Expenses of Boards, Committees and Conferences	6,500	8,460
	140	Electricity Expenses	12,477	6,800
	141	Water and Conservancy Expenses	1,000	3,750
	160	Purchase of Food and Rations	40,000	68,080
	172	Purchase of Uniforms and Clothing	36,775	43,540
	174	Purchase of Stationery	10,000	12,950
	181	Payment of Rents and Rates-Residential	7,200	26,000
	182	Payment of Rents and Rates - Non-Residential	33,000	55,000
	190	Miscellaneous Other Charges	2,800	3,360
	194	Training Expenses	11,300	20,000
	210	Purchase of Additional Vehicles*	60,000	125,000
	220	Purchase of Plant and Equipment*	1,000	8,000
	250	Maintenance of Plant, Machinery and Equipment	4,680	6,000
	260	Maintenance of Buildings and Stations	1,000	5,880
		GROSS EXPENDITURE .. .. .. K£	1,176,508	1,544,382

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		057 Betting Control and Licensing *–(Contd.)*			
498		**498 Betting Control and Licensing Board** *–(Contd.)*			
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered		160,000	162,250
	660	Licence Fees		200,000	200,000
	661	Permits-Bookmakers and Course Rotaries		18,000	18,800
	662	Permits-Public Lotteries		20,500	20,800
	663	Amusement Machines		23,000	12,500
	670	Miscellaneous Receipts		1,250	1,000
		Total Appropriations in Aid	K£	422,750	415,350
		Net Expenditure Head 498	**K£**	**753,758**	**1,129,032**
		Net Expenditure Subvote 057	**K£**	**753,758**	**1,129,032**
		Total Net Expenditure Vote R05 MINISTRY OF HOME AFFAIRS AND NATIONAL HERITAGE	**K£**	**89,965,897**	**105,469,900**

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
050 Headquarters Administrative Services							
080 Headquarters Administrative Services							
Minister		1	1	1	1	8,621	12,522
Assistant Minister		2	1	2	2	14,372	21,600
Permanent Secretary	S	1	1	1	1	13,278	14,520
Deputy Secretary	P	3	2	3	3	34,377	35,400
Principal Accounts Controller	P	1	1	1	1	11,469	11,469
Senior Principal Personnel Officer	P	1	1	1	1	10,470	8,937
Under Secretary	N	5	4	5	4	47,596	51,185
Principal Supplies Officer	N	1	1	1	1	8,937	9,237
Accounts Controller	N	1	—	1	1	10,803	10,803
Principal Economist	N	1	—	1	—	—	—
Principal Personnel Officer	N	—	1	1	1	—	9,237
Senior Assistant Secretary	M	4	4	4	4	31,846	31,998
Chief Personnel Officer	M	1	1	1	1	8,637	14,757
Chief Accountant	M	1	1	1	1	8,937	7,617
Senior Economist	M	1	1	1	1	6,918	7,140
Senior Executive Secretary	L	2	—	2	2	12,978	16,388
Senior Accountant	L	1	1	1	1	7,140	6,474
Senior Personnel Officer	L	1	1	1	1	6,252	6,474
Senior Executive Officer	L	1	1	1	1	6,474	6,696
Senior Supplies Officer	L	—	1	—	1	—	6,474
Economist II/I	K/L	10	6	10	2	16,254	12,948
Senior Personal Secretary	K	2	2	2	2	20,288	10,214
Executive Officer I	K	2	2	2	2	12,019	11,574
Accountant I	K	1	3	1	2	14,280	11,037
Personnel Officer I	K	2	2	2	2	14,280	10,644
Supplies Officer I	K	1	1	1	1	6,252	6,066
Executive Officer II	J	3	3	3	3	15,414	16,581
Accountant II	J	8	8	8	8	37,926	41,253
Personnel Officer II	J	6	4	6	4	24,264	26,718
Supplies Officer II	J	—	2	—	2	4,497	4,497
Telephone Supervisor II	J	1	—	1	—	—	—
Personal Secretary	J	3	—	3	1	—	4,497
Statistical Officer II	J	18	—	18	—	—	—
Assistant Secretary	H/J/K	9	4	9	6	36,192	40,955

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
050 Headquarters Administrative Services *-(Contd.)*							
080 Headquarters Administrative Services *-(Contd.)*							
Telephone Supervisor III	H	1	1	1	1	1	4,227
Executive Assistant	H	6	10	6	9	37,456	38,693
Accounts Assistant	H	6	22	6	15	82,035	81,780
Personnel Assistant	H	4	4	4	5	16,869	20,760
Statistical Officer III	H	1	—	1	—	—	—
Supplies Assistant	H	—	1	—	1	—	3,822
Shorthand Typist	G/H	11	10	10	10	28,347	30,601
Senior Telephone Operator	G	—	1	—	1	2,910	2,910
Senior Clerical Officer	G	30	12	12	12	36,993	40,843
Copy Typist	E/F/G	21	23	23	23	52,505	55,139
Clerical Officer	E/F	78	39	39	39	83,160	81,437
Telephone Operator	E/F	14	11	11	11	25,311	26,202
Storeman II/I	E/F	—	1	1	1	—	2,361
Driver	D/E/F/G	12	8	8	8	18,060	20,136
Cleaning Supervisor	D	1	1	1	1	1,830	1,947
Subordinate Staff	A/B/C/D	136	74	74	74	89,138	90,970
TOTAL HEAD 080		416	279	293	275	K£ 925,386	987,740
TOTAL SUBVOTE 050		416	279	293	275	K£ 925,386	987,740
052 Archives, Museums and Historic Monuments							
494 National Archives							
Director	P	1	1	1	1	10,803	10,803
Deputy Director	N	2	1	2	2	15,744	16,809
Assistant Director	M	2	2	2	2	13,836	15,234
Senior Archivist	L	7	2	6	6	18,254	35,388

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
052 Archives, Museums and Historic Monuments *-(Contd.)*							
494 National Archives *-(Contd.)*							
Senior Documentalist	L	1	1	2	2	8,127	12,168
Archivist I	K	6	2	8	8	14,280	27,323
Documentalist I	K	4	4	4	4	21,288	19,308
Executive Officer I	K	1	1	1	1	—	4,827
Archivist II	J	10	10	15	15	40,920	47,152
Documentalist II	J	6	5	6	6	25,888	27,282
Executive Officer II	J	1	1	1	1	4,827	4,092
Archivist III	H	13	10	13	13	30,000	32,350
Librarian III	H	4	2	4	4	5,157	18,188
Executive Assistant	H	1	1	1	1	4,227	4,227
Accounts Assistant	H	1	1	1	1	4,227	4,227
Supplies Assistant	H	1	1	1	1	4,362	4,362
Shorthand Typist	G/H	4	—	3	3	5,157	10,305
Senior Archivist Assistant	G	15	1	1	1	19,997	20,092
Assistant Security Officer	G	1	1	1	1	2,577	4,092
Senior Compositor	G	1	1	1	—	2,799	—
Senior Book Binder	G	2	—	—	—	—	—
Senior Clerical Officer	G	4	2	2	2	9,324	5,010
Senior Storeman	G	1	—	—	—	—	—
Photographer III	G	1	1	1	1	3,021	3,564
Senior Library Assistant	G	1	—	—	—	—	—
Archivist Assistant I	F	17	14	14	14	27,258	23,361
Book Binder I	F	3	—	—	—	2,202	—
Photographic Assistant I	F	2	2	2	—	5,154	—
Radiographic Film Processor I	F	1	—	—	—	—	—
Senior Security Warden	F	1	—	—	—	—	—
Assistant Conservationist	F	2	1	1	1	3,021	3,021
Copy Typist	E/F/G	13	12	12	10	27,258	21,858
Clerical Officer	E/F	37	13	13	13	21,684	14,106
Storeman II/I	E/F	3	3	3	3	6,088	6,264
Telephone Operator	E/F	2	2	2	2	3,915	3,894
Archivist Assistant IIA	E	12	16	16	16	22,048	26,223
Darkroom Processor	E	2	—	—	—	—	—
Book Binder IIA	E	2	—	—	—	—	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
052 Archives, Museums and Historic Monuments *-(Contd.)*							
494 National Archives *-(Contd.)*							
Photographic Assistant IIB	E	3	1	1	1	2,505	3,894
Driver III/II/I/Senior	D/E/F/G	4	4	4	4	10,020	5,049
Radiographic Film Processor IIB	D/E	2	—	—	—	—	—
Book Binder IIB	D	1	1	1	1	2,010	1,332
Gallery Guide/Receptionist	C/D	3	3	3	3	5,888	2,922
Book Binder III	C	1	1	1	—	1,506	—
Archivist Attendant	C	20	3	3	3	6,614	3,138
Photographic Assistant III	C	1	1	1	—	1,416	—
Subordinate Staff	A/B/C/D	30	27	17	17	20,498	26,549
TOTAL HEAD 494		253	155	171	164	K£ 433,900	468,414
497 Provincial Records Centres							
Senior Archivist	L	1	1	2	2	5,880	5,984
Archivist I	K	4	—	2	2	7,651	7,851
Archivist II	J	2	2	2	2	6,253	6,300
Archivist III	H	9	2	17	17	7,000	5,868
Executive Assistant	H	1	1	1	1	2,799	2,927
Shorthand Typist	G/H	—	1	1	1	—	1,822
Senior Archives Assistant	G	4	3	3	3	2,367	2,000
Senior Clerical Officer	G	1	2	2	2	2,505	2,000
Archives Assistant I	F	10	9	9	9	2,000	2,000
Copy Typist	E/F/G	6	4	4	4	3,086	2,547
Clerical Officer	E/F	7	8	8	8	2,000	2,547
Driver	D/E/F/G	3	5	5	5	2,332	2,525
Junior Archives Assistant	D/E	4	9	9	9	2,425	2,600
Subordinate Staff	A/B/C/D	10	10	10	10	8,073	6,303
TOTAL HEAD 497		62	57	75	75	K£ 54,371	53,274

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
052 Archives, Museums and Historic Monuments *-(Contd.)*							
TOTAL SUBVOTE 052		315	212	246	239	K£ 488,271	521,688
053 Prisons Department							
115 Headquarters Administrative Services							
Commissioner of Prisons	R	1	1	1	1	11,802	12,171
Deputy Commissioner of Prisons	P	2	3	3	3	18,474	32,409
Deputy Secretary	P	1	1	1	1	10,137	11,136
Senior Assistant Commissioner of Prisons	N	3	3	3	3	24,795	26,811
Accounts Controller	N	1	1	1	1	8,637	10,803
Assistant Commissioner of Prisons	M	4	4	4	4	36,514	35,414
Principal Chaplain	M	1	1	1	1	8,658	6,918
Chief Accountant	M	1	1	1	1	8,658	8,637
Chief Personnel Officer	M	1	—	1	1	8,658	8,637
Chief Supplies Officer	M	1	—	1	1	7,870	7,872
Senior Superintendent of Prisons	L	9	8	8	8	65,000	62,536
Chief Chaplain	L	2	2	2	2	13,382	13,392
Senior Personnel Officer	L	1	1	1	1	5,882	5,880
Senior Accountant	L	1	1	1	1	6,455	6,474
Senior Supplies Officer	L	1	1	1	1	5,882	5,880
Senior Social Welfare Officer	K	1	1	1	1	7,146	7,140
Superintendent of Prisons	K	6	7	7	7	42,840	53,319
Chief Maalim	K	1	1	1	1	5,332	5,322
Personnel Officer I	K	1	—	1	1	5,882	5,880
Executive Officer I	K	1	—	1	1	6,073	6,073
Accountant I	K	2	1	2	2	10,500	11,760
Supplies Officer I	K	2	—	2	2	9,654	10,314
Senior Chaplain	K	2	2	2	2	10,325	10,314
Public Executioner	K	1	1	1	1	6,646	6,696
Senior Assistant Agricultural Officer	K	1	1	1	1	7,140	7,872
Senior Personal Secretary	K	—	—	1	1	—	4,992
Chief Officer I	J/K	2	2	2	2	12,349	12,132
Personal Secretary	J/K	2	—	1	1	9,029	4,662

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
053 Prisons Department *-(Contd.)*							
115 Headquarters Administrative Services *-(Contd.)*							
Personnel Officer II	J	7	4	4	4	16,993	16,908
Social Welfare Officer I	J	4	4	4	4	12,132	19,308
Supplies Officer II	J	3	3	3	3	17,496	17,082
Executive Officer II	J	3	3	3	3	21,420	18,198
Chief Officer II	J	10	3	3	3	40,920	16,524
Senior Maalim	J	5	5	5	5	20,460	20,460
Superintendent(Mechanical)	J	1	1	1	1	4,234	4,092
Accountant II	J	—	1	1	1	—	6,066
Senior Sergeant	H/J	15	15	15	15	102,600	89,649
Supplies Assistant	H	2	2	2	2	7,314	8,184
Accounts Assistant	H	12	8	12	12	31,656	42,768
Executive Assistant	H	4	4	4	4	14,772	15,828
Sergeant	H	13	9	9	9	34,263	39,258
Assistant Agricultural Officer	H	6	6	6	6	20,517	20,610
Horticultural Officer	H	5	5	5	5	17,175	17,175
Draftsman	H	1	1	1	1	3,435	3,435
Designer II	H	2	1	2	2	6,870	6,870
Shorthand Typist	G/H	14	14	10	10	34,350	46,332
Statistical Officer III	G	1	1	1	1	2,505	2,505
Corporal	G	14	14	14	14	46,620	65,268
Senior Clerical Officer	G	10	10	10	10	30,210	30,210
Assistant Quantity Surveyor	G	1	1	1	1	2,505	2,505
Inspector Fireman (Electrical)	G	1	1	1	1	2,505	2,505
Warder/Warderess	F	69	100	200	200	302,100	402,000
Assistant Draftsman	F	1	1	1	1	1,947	1,947
Clerical Officer	E/F	58	58	58	58	143,881	124,620
Storeman II/I	E/F	6	6	6	6	16,406	14,160
Copy Typist	E/F	14	14	13	13	39,218	38,387
Telephone Operator	D/E	1	1	1	1	2,145	2,217
Subordinate Staff	A/B/C	67	30	30	30	37,028	39,220
TOTAL HEAD 115		402	370	479	479	K£ 1,407,397	1,535,737

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
053 Prisons Department *-(Contd.)*							
116 Provincial Administrative Services							
Senior Assistant Commisioner of Prisons	N	8	8	8	8	78,890	78,090
Assistant Commissioner	M	8	8	8	8	77,728	67,728
Senior Superintendent of Prisons	L	9	9	9	9	73,143	63,143
Superintendent of Prisons	K	2	2	2	2	13,831	13,836
Senior Chaplain	K	14	14	14	14	99,960	82,968
Executive Officer II	J	5	5	5	5	23,026	23,310
Personal Secretary	J	—	1	1	1	—	5,000
Senior Sergeant	H/J	4	8	4	4	38,151	15,628
Sergeant	H	20	4	20	20	120,895	90,280
Supplies Assistant	H	7	7	7	7	24,948	26,589
Executive Assistant	H	2	2	2	2	8,467	8,484
Shorthand Typist	G/H	4	4	4	4	17,553	17,648
Inspector (Mechanical)	G	4	4	4	4	15,952	16,028
Senior Clerical Officer	G	2	2	2	2	7,905	8,014
Mechanic I	F	10	10	10	7	26,412	27,023
Warder/Warderess	F	30	30	30	30	190,630	160,666
Clerical Officer	E/F	20	20	20	20	60,420	60,800
Storeman II/I	E/F	5	3	4	4	9,063	11,640
Copy Typist	E/F	2	2	2	2	4,356	4,440
Mechanic III/II	D/E	24	24	15	15	60,120	31,095
Subordinate Staff	A/B/C/D	10	10	10	10	20,730	22,420
TOTAL HEAD 116		190	177	181	178	K£ 972,180	834,830
117 Penal Institutions							
Assistant Commissioner of Prisons	M	2	2	2	2	16,232	16,254
Senior Superintendent of Prisons	L	14	14	14	14	113,778	125,118
Superintendent of Prisons	K	80	71	71	71	459,085	475,416
Chief Officer I	J/K	104	48	48	48	117,073	239,616
Chief Officer I (Technical)	J/K	42	42	42	42	130,944	209,664

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
053 Prisons Department *-(Contd.)*							
117 Penal Institutions *-(Contd.)*							
Chief Officer II	J	151	142	119	119	589,973	554,778
Chaplain	J	14	14	14	14	60,253	62,958
Senior Sergeant	H/J	194	173	138	138	639,982	583,326
Social Welfare Officer II	H	8	8	8	8	32,573	31,656
Sergeant	H	137	174	174	174	597,790	665,028
Senior Catechist	H	49	49	49	49	176,371	187,278
Executive Assistant	H	14	14	14	14	50,958	51,702
Supplies Assistant	H	2	2	2	2	10,314	7,914
Maalim	H	4	4	4	4	13,740	13,740
Accounts Assistant	H	3	3	3	3	10,305	10,305
Artizan/Warder	G/H/J	413	413	413	413	1,781,353	1,578,486
Shorthand Typist	G/H	4	4	4	4	12,103	14,256
Corporal	G	975	975	975	975	4,026,165	3,352,560
Assistant Social Welfare Officer	G	7	7	6	6	23,900	20,610
Catechist I	G	31	31	31	31	87,940	93,651
Warder/Warderess	F	7,466	8,743	8,743	8,743	20,753,607	19,606,638
Catechist II	F	78	66	66	66	175,356	146,322
Maalim III	F	11	11	11	2	22,915	22,118
Agricultural Assistant I	F	20	17	17	6	42,238	38,913
Clerical Officer	E/F	130	125	125	76	323,125	450,129
Storeman II/I	E/F	19	19	19	11	39,864	39,387
Copy Typist	E/F	2	2	2	2	5,010	6,042
Wireman	E	6	6	6	6	15,030	10,008
Electrical Technician	E	7	7	7	7	12,054	11,676
Generator Operator	E	2	2	2	2	3,444	3,336
Boiler Attendant	D	13	9	9	9	11,988	14,652
Plant Operator	C	35	10	10	10	11,280	11,280
Shipscrew/Coxswain	C	4	3	3	3	5,328	5,328
Assistant Boiler Attendant	B	5	4	4	4	4,200	5,250
Subordinate Staff	A/B/C	47	40	40	40	53,018	70,782
TOTAL HEAD 117		10,093	11,254	11,195	11,118	K£ 30,429,289	28,736,177

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
053 Prisons Department *-(Contd.)*							
120 Prisons Staff Training College							
Deputy Commissioner of Prisons	P	1	—	1	1	10,470	10,137
Senior Assistant Commissioner of Prisons	N	1	1	1	1	8,637	8,637
Assistant Commissioner of Prisons	M	1	1	1	1	7,872	7,617
Senior Superintendent of Prisons	L	6	6	6	6	48,762	50,176
Superintendent of Prisons	K	12	12	12	12	85,680	89,904
Chief Officer I	J/K	10	10	10	10	71,400	73,620
Chief Officer II	J	25	25	25	25	151,650	155,675
Executive Officer II	J	1	1	1	1	4,227	4,092
Cateress/Housekeeper	J	1	1	1	1	4,497	4,497
Senior Sergeant	H/J	15	15	15	15	90,990	95,990
Sergeant	H	22	22	22	22	113,454	133,452
Executive Assistant	H	1	1	1	1	3,957	3,822
Accounts Assistant	H	1	1	1	1	3,564	3,435
Cateress/Housekeeper III	H	1	1	1	1	4,227	4,092
Supplies Assistant	H	1	1	1	1	3,957	3,957
Shorthand Typist	G/H	3	3	3	3	10,305	10,692
Assistant Social Welfare Officer	G	1	1	1	1	2,505	2,577
Senior Library Assistant	G	1	—	—	—	—	—
Corporal	G	47	47	47	47	219,114	228,438
Senior Clerical Officer	G	3	3	3	3	8,064	8,064
Assistant Cateress	F	1	1	1	1	3,021	2,577
Library Assistant	F	1	—	—	—	—	—
Warder/Warderess	F	215	215	215	215	649,515	818,830
Warder Trainee	F	500	—	1,000	1,000	924,339	1,947,000
Copy Typist	E/F	1	1	1	1	1,947	2,010
Painter	E	1	1	1	1	1,668	1,722
Plumber	E	1	1	1	1	1,668	1,722
Tailor	E	1	1	1	1	1,668	1,722
Senior Cook	E	1	1	1	1	1,668	1,722
Cook	C/D/E	9	8	5	5	13,344	13,776
Carpenter	C/D/E	1	1	1	1	1,668	1,332
Laundry Assistant	C	1	1	1	1	1,374	1,374
Subordinate Staff	A/B/C/D	15	7	7	7	19,980	21,973
TOTAL HEAD 120		902	390	1,388	1,388	K£ 2,475,192	3,714,634

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
053 Prisons Department *-(Contd.)*							
121 Telecommunications Branch							
Senior Telecommunications Officer	K	1	1	1	1	6,474	7,140
Chief Officer I	J/K	1	1	1	1	5,371	6,474
Telecommunications Officer I	J	4	4	4	4	23,520	23,520
Chief Officer II	J	2	2	2	2	12,132	12,132
Senior Sergeant	H/J	7	7	7	7	42,270	42,462
Telecommunications Officer II	H	5	5	5	5	25,785	25,785
Sergeant	H	4	4	25	25	20,628	128,925
Assistant Telecommunications Technician	G	29	14	14	14	135,198	126,498
Electrical Technician I	F	3	3	1	1	5,841	8,730
Warder/Warderess	F	250	228	228	228	667,219	663,480
Plant Mechanic I	F	8	8	8	8	24,168	24,168
Electrical Technician II	E	7	2	1	1	12,060	5,010
Plant Mechanic III/II	D/E	4	4	4	4	8,292	6,888
Telecommunications Technician III	D	2	2	2	2	2,664	2,748
Radio Operator	C	2	2	2	2	2,256	2,334
TOTAL HEAD 121		329	287	305	305	K£ 993,878	1,086,294
187 Extra Mural Penal Employment							
Deputy Commissioner of Prisons	P	—	—	1	1	—	12,564
Senior Assistant Commissioner of Prisons	N	—	—	1	1	—	11,804
Assistant Commissioner of Prisons	M	—	—	1	1	—	10,058
Senior Superintendent of Prisons	L	—	—	1	1	—	8,302
Superintendent of Prisons	K	—	—	9	9	—	65,513
Chief Officer I	J/K	—	—	56	56	—	395,136
Sergeant	H	—	—	63	63	—	317,755
Shorthand Typist II/I	G/H	—	—	4	4	—	20,938
Corporal	G	—	—	1	1	—	4,432
Warder/Warderess	F	—	—	787	787	—	1,956,588
Clerical Officer	E/F	—	—	54	54	—	70,092

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
053 Prisons Department *-(Contd.)*							
187 Extra Mural Penal Employment *-(Contd.)*							
Subordinate Staff	B/C/D	—	—	6	6	—	10,058
TOTAL HEAD 187		—	—	984	984	K£ —	2,883,240
499 Borstal Institutions							
Senior Superintendent of Prisons	L	2	2	2	2	14,724	14,724
Superintendent of Prisons	K	2	2	2	2	13,392	13,392
Chief Officer I	J/K	3	3	3	3	15,471	15,471
Chief Officer II	J	4	4	4	4	24,552	19,968
Senior Sergeant	H/J	3	3	3	3	28,644	14,976
Sergeant	H	17	17	17	17	48,090	62,883
Executive Assistant	H	1	1	1	1	3,564	4,092
Teacher (S1/ P1/ P2 / P3)	G/F/E	14	9	9	9	35,070	37,632
Corporal	G	17	17	17	17	71,859	71,859
Warder/Warderess	F	119	119	119	119	364,556	430,560
Clerical Officer	E/F	3	3	3	3	7,515	7,299
Copy Typist II/I	E/F	1	1	1	1	2,505	2,505
Surbordinate Staff	A/B/C	1	1	1	1	1,011	1,089
TOTAL HEAD 499		187	182	182	182	K£ 630,953	696,450
TOTAL SUBVOTE 053		12,103	12,660	14,714	14,634	K£ 36,908,889	39,487,362

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
054 Children's Services							
122 Headquarters Administrative Services							
Director of Children's Services	P	1	1	1	1	11,136	9,237
Deputy Director of Children's Services	N	1	1	1	1	10,470	9,537
Assistant Director of Children's Services	M	1	1	1	1	7,872	7,872
Chief Children's Officer	L	3	2	3	2	20,328	21,407
Senior Children's Officer	K	2	2	2	2	14,599	15,678
Children's Officer I	J	2	2	2	2	10,379	8,859
Education Officer I	J	1	—	1	1	—	8,184
Executive Officer II	J	1	—	1	—	4,092	—
Executive Assistant	H	1	1	1	1	4,362	4,362
Children's Officer II	H	4	4	4	4	24,816	24,558
Matron	H	1	—	—	—	—	—
Shorthand Typist	G/H	3	2	1	1	10,364	10,821
Children's Officer III	G	1	1	1	1	4,362	4,497
Copy Typist	E/F/G	2	3	2	2	4,748	4,227
Clerical Officer	E/F	19	14	14	14	39,140	27,130
Telephone Operator	E/F	2	2	2	2	3,689	3,336
Driver	D/E/F/G	5	5	5	5	13,223	10,950
Subordinate Staff	A/B/C/D	28	20	20	20	42,284	44,888
TOTAL HEAD 122		78	61	62	60	K£ 225,864	215,543
123 Approved Schools							
Senior Children's Officer	K	—	2	—	2	—	13,392
Children's Officer I	J	4	4	4	5	19,308	28,812
Graduate Teacher	J	3	13	3	13	28,644	62,579
Chaplain	J	1	1	1	1	4,092	5,157
Senior Technical Instructor	H/J	4	2	4	2	10,314	18,480
Children's Officer II	H	4	4	4	4	14,256	18,678
Senior Catechist	H	6	1	6	1	10,314	21,402
Housekeeper	H	2	2	2	2	7,386	6,870

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
054 Children's Services *-(Contd.)*							
123 Approved Schools *-(Contd.)*							
Children's Officer III	G	16	8	8	8	74,592	50,829
Social Welfare Officer	G	3	2	2	2	9,324	10,419
Senior Clerical Officer	G	4	4	4	4	13,986	11,640
Assistant Cateress	G	3	1	1	1	4,662	8,574
Technical Instructor	G	9	3	3	3	13,980	30,078
Teacher SI/PI/P2	F/G/H	70	43	43	43	115,403	120,310
Nursery Teacher	F/G	2	2	2	2	6,042	5,722
Senior Assistant Technical Instructor	F	12	7	7	7	27,881	28,332
Housemaster/Mistress	F	20	11	11	11	45,315	58,200
Catechist	F	9	7	7	7	24,168	19,176
Copy Typist III/II/I	E/F/G	3	4	3	3	7,515	6,408
Assistant Housekeeper	E/F/G	—	13	13	13	25,968	42,747
Clerical Officer	E/F	40	34	34	34	120,840	88,680
Storeman II/I	E/F	9	9	9	9	22,545	22,185
Artisan	D/E/F	6	4	4	4	12,525	13,752
Driver	D/E/F	17	9	9	9	51,357	32,028
Assistant Technical Instructor	D/E	—	26	26	26	—	62,328
Assistant Housemaster/Mistress	C/D/E	62	51	51	51	135,270	140,811
Plant Operator	C/D/E	3	3	3	3	6,219	6,669
Cook	C/D	21	18	18	18	37,296	36,402
Subordinate Staff	A/B/C	80	65	65	65	136,652	96,480
TOTAL HEAD 123		413	353	347	353	K£ 985,854	1,067,140
124 Juvenile Remand Homes							
Children's Officer I	J	1	1	1	1	4,662	4,362
Children's Officer II	H	11	9	9	9	42,042	35,012
Housekeeper	H	1	1	1	1	3,822	4,435
Cateress	H	1	1	1	1	3,822	4,157
Senior Housemaster/Mistress	G	5	3	3	3	12,525	13,386

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
054 Children's Services *-(Contd.)*							
124 Juvenile Remand Homes *-(Contd.)*							
Teacher	F/G	1	1	1	1	3,021	3,021
Housemaster/Mistress	F	24	17	17	17	63,208	54,176
Copy Typist	E/F/G	1	1	1	1	2,073	2,361
Clerical Officer	E/F	30	20	20	20	53,848	44,240
Driver	D/E/F	12	12	12	12	23,364	24,920
Assistant Housemaster/Mistress	C/D/E	41	35	35	35	52,710	53,334
Cook	C/D	16	13	13	13	29,219	34,205
Subordinate Staff	A/B/C	52	42	42	42	60,685	47,240
TOTAL HEAD 124		196	156	156	156	K£ 355,001	324,849
125 Provincial Children's Services							
Senior Children's Officer	K	10	9	10	9	37,154	48,083
Children's Officer I	J	7	5	7	7	32,634	39,664
Copy Typist III/II	E/F/G	8	5	5	5	15,105	16,206
Clerical Officer	E/F	8	5	5	5	16,584	17,913
Driver III/II/I/Senior	D/E/F/G	8	8	8	8	16,584	17,160
Subordinate Staff	A/B/C	8	8	8	8	11,912	11,556
TOTAL HEAD 125		49	40	43	42	K£ 129,973	150,582
148 District Children's Services							
Children's Officer I	J	6	6	6	9	24,552	26,133
Children's Officer II	H	21	21	21	21	65,601	63,668
Children's Officer III	G	17	13	11	11	31,072	34,278
Copy Typist	E/F/G	13	14	13	13	15,311	17,386

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
054 Children's Services *-(Contd.)*							
148 District Children's Services *-(Contd.)*							
Clerical Officer	E/F	26	28	20	20	20,622	22,622
Driver III/II/I	D/E/F	10	10	10	10	14,106	15,060
Assistant Housemaster/Mistress	D/E	6	6	6	6	10,008	10,008
Subordinate Staff	A/B/C	28	24	24	24	18,728	19,421
TOTAL HEAD 148		127	122	111	114	K£ 200,000	208,576
TOTAL SUBVOTE 054		863	732	719	725	K£ 1,896,692	1,966,690
055 Probation Services							
127 Probation Services							
Director	P	1	1	1	1	11,469	9,837
Deputy Director	N	1	—	1	1	10,803	8,127
Assistant Director	M	3	—	3	3	29,511	20,754
Chief Probation Officer	L	9	4	11	5	70,635	71,205
Senior Probation Officer	K	1	1	1	1	7,140	5,880
Senior Personal Secretary	K	—	1	—	1	—	5,508
Probation Officer I	J	1	1	1	1	6,739	5,322
Executive Assistant	H	1	1	1	1	5,157	6,957
Accounts Assistant	H	1	1	1	1	5,157	6,957
Shorthand Typist	G/H	1	5	5	5	29,324	29,820
Senior Clerical Officer	G	—	2	2	2	—	5,820
Copy Typist III/II/I	E/F/G	3	3	3	3	10,895	11,820
Clerical Officer	E/F	18	13	13	13	95,315	100,794
Driver III/II/I	D/E/F	5	5	5	5	15,105	16,826
Subordinate Staff	A/B/C/D	10	10	10	10	18,528	16,140
TOTAL HEAD 127		55	48	58	53	K£ 315,778	321,767

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
055 Probation Services *-(Contd.)*							
128 Probation Hostels							
Probation Officer II	H	7	7	7	7	27,495	28,789
Assistant Housekeeper	G	1	1	1	1	2,799	4,799
Assistant Housekeeper IIB	E/F	3	3	3	3	4,833	7,490
Clerical Officer	E/F	3	3	3	3	6,651	8,083
Driver III/II/I	D/E/F/G	3	3	3	3	5,841	7,435
Copy Typist	E/F/G	1	1	1	1	1,947	2,361
Artisan	D/E	7	7	7	7	9,054	10,920
Subordinate Staff	A/B	7	7	7	7	8,442	9,437
TOTAL HEAD 128		32	32	32	32	K£ 67,062	79,314
129 Provincial Probation Services							
Senior Probation Officer	K	10	4	10	10	61,375	62,210
Probation Officer I	J	7	7	7	7	41,562	44,407
Probation Officer II	H	25	25	25	25	90,000	94,360
Clerical Officer	E/F/G	20	20	17	17	48,840	45,771
Copy Typist III/II/I	E/F/G	7	7	7	7	17,535	17,063
Driver III/II/I	D/E/F	6	6	6	6	12,870	13,701
Subordinate Staff	A/B/C	19	19	19	19	22,895	25,023
TOTAL HEAD 129		94	88	91	91	K£ 295,077	302,535

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
055 Probation Services *-(Contd.)*							
149 District Probation Services							
Senior Probation Officer	K	28	8	28	28	90,667	87,524
Probation Officer I	J	42	50	42	40	152,396	113,111
Probation Officer II	H/J	236	224	226	226	671,548	972,425
Senior Clerical Officer	G	—	2	—	2	—	6,042
Clerical Officer	E/F/G	101	83	83	83	153,005	150,124
Copy Typist	E/F/G	39	40	39	40	75,150	90,564
Driver III/II/I	D/E/F	47	35	35	35	91,509	94,470
Subordinate Staff	A/B/C	104	58	58	58	121,368	162,240
TOTAL HEAD 149		597	500	511	512	K£ 1,355,643	1,676,500
196 After Care Services							
Assistant Director	M	—	—	1	1	—	8,937
Chief Probation Officer	L	—	—	1	1	—	6,252
Senior Probation Officer	K	—	—	2	2	—	11,380
Probation Officer I	J	—	—	2	2	—	9,654
Copy Typist	E/F/G	—	—	1	1	—	2,577
Clerical Officer	E/F	—	—	1	1	—	2,010
Driver	D/E/F/G	—	—	1	1	—	1,830
Subordinate Staff	A/B/C/D	—	—	1	1	—	1,374
TOTAL HEAD 196		—	—	10	10	K£ —	44,014
TOTAL SUBVOTE 055		778	668	702	698	K£ 2,033,560	2,424,130

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
057 Betting Control and Licensing							
498 Betting Control and Licensing Board							
Director	Q	1	1	1	1	9,537	10,470
Deputy Director	P	1	—	1	1	—	9,537
Assistant Director	N	1	—	1	1	—	8,637
Chief Gaming Inspector	M	5	1	5	1	13,836	13,836
Senior Gaming Inspector	L	10	3	10	10	34,474	95,470
Gaming Inspector I	K	20	7	20	20	81,840	91,840
Gaming Inspector	J	115	79	115	115	338,408	355,596
Accounts Assistant	H	2	—	2	2	—	6,870
Executive Assistant	H	1	2	1	2	8,994	8,994
Shorthand Typist	G/H	4	3	3	3	14,252	14,252
Senior Clerical Officer	G	20	8	2	2	6,042	6,042
Clerical Officer	E/F	35	18	18	18	46,230	56,230
Telephone Operator	E/F	3	2	2	2	4,020	4,020
Copy Typist	E/F/G	5	5	5	5	9,735	9,735
Driver	D/E/F	10	13	10	16	31,152	41,152
Subordinate Staff	A/B/C	14	11	11	11	25,792	20,022
TOTAL HEAD 498		247	153	207	210	K£ 624,312	752,703
TOTAL SUBVOTE 057		247	153	207	210	K£ 624,312	752,703
TOTAL VOTE R05 MINISTRY OF HOME AFFAIRS AND NATIONAL HERITAGE		**14,722**	**14,704**	**16,881**	**16,781**	**K£ 42,877,110**	**46,140,313**

VOTE R05 MINISTRY OF HOME AFFAIRS AND NATIONAL HERITAGE – *(Contd.)*

V. MOTOR VEHICLE ESTABLISHMENT

Details	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Special Veh.	Motor Cycles	Motor Boats	Aircraft	Total
052 National Archives	6	6	0	0	0	0	0	12
053 Prisons Depertment	28	92	51	41	3	0	0	215
054 Children's Services	9	10	47	8	0	0	0	74
055 Probation Services	56	4	2	0	0	0	0	62
057 Betting Control and Licensing Board	4	6	0	0	0	0	0	10
080 General Administration and Planning	9	2	0	0	0	0	0	11
495 National Museums	26	1	5	1	2	1	0	36
TOTAL	138	121	105	50	5	1	0	420

The net estimate of the Office of the Vice-President and Ministry of Planning and National Development for the financial year 1995/96 amounts to K£25,934,730 as compared to the net provision of K£22,336,401 for 1994/95, reflecting an increase of K£3,598,329.

The increase is mainly due to the provision for the expenses for Preferential Trade Area Secretariat.

I. RECURRENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. ESTIMATE of the amount required in the year ending 30th June, 1996, for the salaries and expenses of the Office of the Vice- President and Ministry of Planning and National Development, including General Administration, Planning and Development Services, Central Bureau of Statistics, Department of Resource Survey and Remote Sensing and National Council for Population and Development.

Twenty five million, nine hundred and thirty four thousand, seven hundred and thirty pounds.

(K£ 25,934,730)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1994/95	Estimates 1995/96		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
060 General Administration and Planning	10,256,012	12,277,345	62,500	12,214,845
061 Planning and Development Services	5,156,197	6,199,066	500	6,198,566
062 Statistical Services	6,924,192	7,560,319	39,000	7,521,319
TOTAL FOR VOTE R06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT K£	**22,336,401**	**26,036,730**	**102,000**	**25,934,730**

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		060 General Administration and Planning			
206		**206 Headquarters Administrative Services**			
	000	Personal Emoluments		656,047	821,750
	040	Gratuity and Pensions Contributions		6,441	17,160
	050	House Allowances		223,690	157,909
	060	Other Personal Allowances		37,273	23,000
	064	Transfer Allowance		2,000	2,000
	065	Medical Allowance		55,002	74,832
	080	Passage and Leave Expenses		6,000	9,000
	092	Refund of Medical Expenses - In-Patient		8,000	12,000
	093	Refund of Medical Expenses - Ex-Gratia		19,000	12,000
	100	Transport Operating Expenses		501,000	480,000
	110	Travelling and Accommodation Expenses		150,000	179,256
	112	External Travelling and Accommodation Expenses		250,000	260,000
	120	Postal and Telegrams Expenses		11,000	25,000
	121	Telephone Expenses		653,356	100,000
	130	Official Entertainment		16,000	16,000
	131	Expenses of Boards, Committees and Conferences		13,000	13,000
	132	Expenses on Vice-Presidential Visits Abroad		1,300,000	1,000,000
	172	Purchase of Uniforms and Clothing		5,000	5,000
	173	Library Expenses		8,300	7,500
	174	Purchase of Stationery		50,000	50,000
	175	Advertising and Publicity		14,000	14,000
	181	Payment of Rents and Rates - Residential		7,800	7,800
	182	Payment of Rents and Rates - Non-Residential		200,000	40,000
	184	Contracted Professional Services		151,877	120,000
	185	Computer Expenses		25,000	50,000
	190	Miscellaneous Other Charges		5,000	5,000
	194	Training Expenses		25,000	30,000
	198	Compensation and Ex-Gratia Payments		63,000	50,000
	200	Replacement of Motor Vehicles*		–	500,000
	210	Purchase of Additional Vehicles*		217,000	–
	220	Purchase of Plant and Equipment*		15,000	15,000
	250	Maintenance of Plant, Machinery and Equipment		15,000	15,000
	260	Maintenance of Buildings and Stations		15,000	13,000
		GROSS EXPENDITURE	K£	4,724,786	4,125,207
		Appropriations in Aid			
	620	Sale of Equipment Plant and Machinery		10,000	40,000
	650	Sale of Vehicles		–	20,000
		Total Appropriations in Aid	K£	10,000	60,000
		Net Expenditure Head 206	**K£**	**4,714,786**	**4,065,207**
220		**220 Regional and International Economic Co-operation Department**			
	000	Personal Emoluments		94,288	155,928
	050	House Allowances		17,983	31,881
	064	Transfer Allowance		–	1,200
	065	Medical Allowance		8,343	13,146
	080	Passage and Leave Expenses		2,500	2,800
	100	Transport Operating Expenses		12,000	15,000
	110	Travelling and Accommodation Expenses		6,500	7,000
	112	External Travelling and Accommodation Expenses		100,000	250,000

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		060 General Administration and Planning –*(Contd.)*		
220		**220 Regional and International Economic Co-operation Department** –*(Contd.)*		
	120	Postal and Telegrams Expenses	1,250	500
	121	Telephone Expenses	3,000	5,500
	130	Official Entertainment	3,000	3,500
	131	Expenses of Boards, Committees and Conferences	16,000	17,500
	172	Purchase of Uniforms and Clothing	400	400
	174	Purchase of Stationery	2,600	3,000
	175	Advertising and Publicity	6,000	6,000
	190	Miscellaneous Other Charges	1,100	500
	250	Maintenance of Plant, Machinery and Equipment	700	3,000
	360	Preferential Trade Area Secretariat (COMESA)	2,785,248	5,459,966
	361	Eastern and Southern African Trade Promotion	76,000	76,000
	362	African, Caribbean and Pacific Group of States Secretariat	450,000	450,000
	363	Centre for Integrated Rural Development in Africa (CIRDA)	80,000	85,000
	375	East Africa Co-operation Secretariat Expenses	1,300,000	1,150,000
	376	World Summit for Social Development - Copenhagen	250,000	–
		Net Expenditure Head 220 .. .. .. K£	**5,216,912**	**7,737,821**
240		**240 Vice Presidential Press Unit and House - Hold Staff**		
	000	Personal Emoluments	79,468	143,367
	050	House Allowances	14,210	32,872
	060	Other Personal Allowances	2,500	2,500
	065	Medical Allowance	7,236	13,878
	080	Passage and Leave Expenses	2,500	2,500
	092	Refund of Medical Expenses - In-Patient	–	5,000
	100	Transport Operating Expenses	100,000	120,000
	110	Travelling and Accommodation Expenses	50,000	35,000
	130	Official Entertainment (Vice-President's Office)	3,700	3,800
	140	Electricity Expenses	5,000	7,200
	141	Water and Conservancy Expenses	2,000	1,200
	150	Purchase of Supplies for Production (Film Materials)	17,000	17,000
	172	Purchase of Uniforms and Clothing	4,000	4,000
	190	Miscellaneous Other Charges	1,200	1,500
	220	Purchase of Plant and Equipment*	34,000	20,500
	250	Maintenance of Plant, Machinery and Equipment	4,000	4,000
		GROSS EXPENDITURE .. .. .. K£	326,814	414,317
		Appropriations in Aid		
	620	Sale of Equipment, Plant and Machinery	2,500	2,500
		Net Expenditure Head 240 .. .. .. K£	**324,314**	**411,817**
		Net Expenditure Subvote 060 .. .. .. K£	**10,256,012**	**12,214,845**
		061 Planning and Development Services		
204		**204 Provincial Planning Services (PPOs)**		
	000	Personal Emoluments	233,873	249,755
	050	House Allowances	34,832	39,330

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		061 Planning and Development Services –*(Contd.)*		
204		**204 Provincial Planning Services (PPOs)** –*(Contd.)*		
	060	Other Personal Allowances	1,200	1,200
	064	Transfer Allowance	6,127	7,000
	065	Medical Allowance	13,521	22,962
	080	Passage and Leave Expenses	6,000	6,000
	092	Refund of Medical Expenses - In-Patient	–	5,000
	100	Transport Operating Expenses	33,000	26,000
	110	Travelling and Accommodation Expenses	33,000	25,300
	120	Postal and Telegrams Expenses	4,950	3,800
	121	Telephone Expenses	16,500	36,000
	140	Electricity Expenses	11,880	11,380
	141	Water and Conservancy Expenses	2,464	2,835
	172	Purchase of Uniforms and Clothing	1,815	1,900
	174	Purchase of Stationery	27,700	31,855
	182	Payment of Rents and Rates - Non-Residential	11,000	25,300
	190	Miscellaneous Other Charges	1,100	1,265
	250	Maintenance of Plant, Machinery and Equipment	4,400	5,060
	260	Maintenance of Buildings and Stations	6,600	7,600
	316	Monitoring and Evaluation	4,000	5,000
		Net Expenditure Head 204 .. .. .. K£	**453,962**	**514,542**
207		**207 Rural Planning Department**		
	000	Personal Emoluments	723,299	742,607
	040	Gratuity and Pensions Contributions	1,320	2,500
	050	House Allowances	65,723	127,991
	060	Other Personal Allowances	2,558	3,000
	064	Transfer Allowance	4,885	6,000
	065	Medical Allowance	56,710	58,356
	080	Passage and Leave Expenses	5,200	5,200
	090	Medical Expenses	16,000	–
	092	Refund of Medical Expenses - In-Patient	–	5,000
	100	Transport Operating Expenses	51,000	38,000
	110	Travelling and Accommodation Expenses	50,000	38,000
	112	External Travelling and Accommodation Expenses	12,000	15,000
	120	Postal and Telegrams Expenses	4,100	1,500
	121	Telephone Expenses	21,000	15,000
	130	Official Entertainment	1,100	1,500
	140	Electricity Expenses	10,800	21,000
	172	Purchase of Uniforms and Clothing	8,800	5,000
	174	Purchase of Stationery	15,000	20,000
	185	Computer Expenses	–	2,000
	190	Miscellaneous Other Charges	4,000	4,000
	194	Training Expenses	–	5,000
	250	Maintenance of Plant, Machinery and Equipment	6,000	12,000
		Net Expenditure Head 207 .. .. .. K£	**1,059,495**	**1,128,654**
211		**211 Economic and Basic Infrastructure Department**		
	000	Personal Emoluments	377,800	398,707
	040	Gratuity and Pensions Contributions	–	1,200
	050	House Allowances	71,706	90,405
	064	Transfer Allowance	1,000	2,000
	065	Medical Allowance	27,245	35,178
	080	Passage and Leave Expenses	3,500	3,500
	092	Refund of Medical Expenses - In-Patient	5,412	7,000

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		061 Planning and Development Services –*(Contd.)*		
211		**211 Economic and Basic Infrastructure Department** –*(Contd.)*		
	100	Transport Operating Expenses	11,688	9,000
	110	Travelling and Accommodation Expenses	9,444	7,000
	112	External Travelling and Accommodation Expenses	14,997	12,000
	120	Postal and Telegrams Expenses	250	350
	121	Telephone Expenses	300	1,200
	130	Official Entertainment	400	1,500
	174	Purchase of Stationery	3,000	4,000
	185	Computer Expenses	2,000	1,200
	250	Maintenance of Plant, Machinery and Equipment	1,000	1,300
		Net Expenditure Head 211 .. .. .. K£	**529,742**	**575,540**
212		**212 Macro Economic Planning**		
	000	Personal Emoluments	224,062	250,445
	050	House Allowances	41,641	39,278
	064	Transfer Allowance	2,100	2,310
	065	Medical Allowance	16,756	20,644
	080	Passage and Leave Expenses	2,200	2,420
	090	Medical Expenses	2,200	2,420
	100	Transport Operating Expenses	6,600	7,260
	110	Travelling and Accommodation Expenses	5,600	4,160
	112	External Travelling and Accommodation Expenses	8,000	8,050
	121	Telephone Expenses	1,500	1,600
	130	Official Entertainment	1,100	700
	172	Purchase of Uniforms and Clothing	500	250
	174	Purchase of Stationery	4,400	4,400
	250	Maintenance of Plant, Machinery and Equipment	2,200	2,420
		Net Expenditure Head 212 .. .. .. K£	**318,859**	**346,357**
221		**221 Human Resources and Social Services Department**		
	000	Personal Emoluments	203,822	180,219
	050	House Allowances	34,258	42,421
	064	Transfer Allowance	1,000	1,000
	065	Medical Allowance	15,231	12,174
	080	Passage and Leave Expenses	600	700
	090	Medical Expenses	2,500	–
	092	Refund of Medical Expenses - In-Patient	–	5,000
	100	Transport Operating Expenses	7,000	3,432
	110	Travelling and Accommodation Expenses	7,000	3,500
	112	External Travelling and Accommodation Expenses	6,000	10,000
	120	Postal and Telegrams Expenses	175	300
	121	Telephone Expenses	1,480	1,500
	130	Official Entertainment	1,000	600
	174	Purchase of Stationery	2,800	2,500
	185	Computer Expenses	1,450	1,450
	190	Miscellaneous Other Charges	1,600	1,780
	220	Purchase of Plant and Equipment*	–	4,700
	250	Maintenance of Plant, Machinery and Equipment	2,700	1,000
		Net Expenditure Head 221 .. .. .. K£	**288,616**	**272,276**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		061 Planning and Development Services –*(Contd.)*		
222		**222 District Development Services (DDOs)**		
	000	Personal Emoluments	980,639	1,307,015
	050	House Allowances	181,844	266,559
	060	Other Personal Allowances	20,550	20,000
	064	Transfer Allowance	8,000	20,000
	065	Medical Allowance	61,949	120,000
	080	Passage and Leave Expenses	5,500	5,500
	092	Refund of Medical Expenses - In-Patient	–	5,000
	100	Transport Operating Expenses	95,700	85,560
	110	Travelling and Accommodation Expenses	37,950	31,300
	120	Postal and Telegrams Expenses	4,290	3,570
	121	Telephone Expenses	21,450	35,000
	140	Electricity Expenses	10,560	9,000
	141	Water and Conservancy Expenses	–	2,537
	172	Purchase of Uniforms and Clothing	3,993	3,927
	174	Purchase of Stationery	25,400	30,000
	182	Payment of Rents and Rates - Non-Residential	10,000	33,000
	190	Miscellaneous Other Charges	6,600	7,293
	194	Training Expenses	–	10,000
	220	Purchase of Plant and Equipment*	–	15,000
	250	Maintenance of Plant, Machinery and Equipment	20,000	10,000
	260	Maintenance of Buildings and Stations	17,000	13,000
	316	Monitoring and Evaluation	11,000	–
		Net Expenditure Head 222 .. .. .. K£	**1,522,425**	**2,033,261**
242		**242 National Council for Population and Development**		
	000	Personal Emoluments	494,605	710,407
	050	House Allowances	110,000	153,099
	060	Other Personal Allowances	5,200	5,300
	064	Transfer Allowance	6,323	6,400
	065	Medical Allowance	40,803	60,330
	080	Passage and Leave Expenses	3,000	3,100
	090	Medical Expenses	40,000	–
	092	Refund of Medical Expenses - In-Patient	–	5,000
	100	Transport Operating Expenses	60,000	72,800
	110	Travelling and Accommodation Expenses	40,000	50,000
	112	External Travelling and Accommodation Expenses	10,000	20,000
	120	Postal and Telegrams Expenses	2,500	3,000
	121	Telephone Expenses	18,000	48,000
	130	Official Entertainment	2,500	2,000
	131	Expenses of Boards, Committees and Conferences	25,000	25,000
	140	Electricity Expenses	5,500	6,000
	141	Water and Conservancy Expenses	3,000	3,000
	172	Purchase of Uniforms and Clothing	4,500	5,000
	174	Purchase of Stationery	10,000	15,000
	175	Advertising and Publicity	20,000	25,000
	182	Payment of Rents and Rates - Non-Residential	43,667	74,000
	185	Computer Expenses	3,000	4,000
	190	Miscellaneous Other Charges	2,500	3,000
	194	Training Expenses	10,000	7,000
	220	Purchase of Plant and Equipment*	10,000	13,000
	250	Maintenance of Plant, Machinery and Equipment	10,000	5,000
	260	Maintenance of Buildings and Stations	3,000	4,000
		GROSS EXPENDITURE .. .. .. K£	983,098	1,328,436

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development *–(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		061 Planning and Development Services *–(Contd.)*		
242		**242 National Council for Population and Development** *–(Contd.)*		
		Appropriations in Aid		
	620	Sales of Equipment, Plant and Machinery	–	500
		Net Expenditure Head 242 .. .. .. K£	**983,098**	**1,327,936**
		Net Expenditure Subvote 061 .. .. .. K£	**5,156,197**	**6,198,566**
		062 Statistical Services		
213		**213 District Statistical Services**		
	000	Personal Emoluments	1,600,000	1,524,545
	040	Gratuity and Pensions Contributions	5,000	–
	050	House Allowances	472,653	379,164
	060	Other Personal Allowances (Hardship Allowance)	20,000	30,000
	064	Transfer Allowance	15,000	40,147
	065	Medical Allowance	118,010	107,379
	080	Passage and Leave Expenses	16,000	10,000
	100	Transport Operating Expenses	44,000	50,600
	110	Travelling and Accommodation Expenses	50,000	57,500
	120	Postal and Telegrams Expenses	9,000	10,350
	121	Telephone Expenses	86,000	164,000
	140	Electricity Expenses	20,000	30,000
	141	Water and Conservancy Expenses	–	5,000
	172	Purchase of Uniforms and Clothing	7,000	7,000
	174	Purchase of Stationery	14,000	16,100
	182	Payment of Rents and Rates - Non-Residential	10,000	71,000
	185	Computer Expenses	–	10,000
	190	Miscellaneous Other Charges	12,000	13,800
	194	Training Expenses	–	15,000
	220	Purchase of Plant and Equipment*	8,500	10,625
	250	Maintenance of Plant, Machinery and Equipment	2,000	15,000
	260	Maintenance of Buildings and Stations	5,500	6,325
		Net Expenditure Head 213 .. .. .. K£	**2,514,663**	**2,573,535**
214		**214 Central Bureau of Statistics**		
	000	Personal Emoluments	860,284	1,131,023
	040	Gratuity and Pensions Contributions	11,550	–
	050	House Allowances	262,722	259,489
	064	Transfer Allowance	15,000	20,000
	065	Medical Allowance	77,510	128,862
	080	Passage and Leave Expenses	8,000	8,320
	090	Medical Expenses	6,000	–
	092	Refund of Medical Expenses - In - Patient	20,000	20,800
	093	Refund of Medical Expenses - Ex-Gratia	10,000	10,400
	100	Transport Operating Expenses	26,000	29,900
	110	Travelling and Accommodation Expenses	30,000	34,500
	112	External Travelling and Accommodation Expenses	25,000	28,750
	120	Postal and Telegrams Expenses	8,762	9,926
	121	Telephone Expenses	60,000	40,000

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		062 Statistical Services –*(Contd.)*		
214		**214 Central Bureau of Statistics** –*(Contd.)*		
	130	Official Entertainment	1,000	1,150
	131	Expenses of Boards, Committees and Conferences	618	618
	140	Electricity Expenses	76,000	102,000
	141	Water and Conservancy Expenses	15,000	17,250
	150	Purchase of Supplies for Production	4,350	2,000
	171	Publishing and Printing Expenses	28,000	32,200
	172	Purchase of Uniforms and Clothing	11,000	10,000
	173	Library Expenses	11,000	5,000
	174	Purchase of Stationery	16,000	18,400
	175	Advertising and Publicity	7,000	8,050
	182	Payment of Rents and Rates - Non-Residential	124,500	7,475
	185	Computer Expenses	4,785	5,503
	190	Miscellaneous Other Charges	1,200	1,380
	193	Fees, Commissions and Honoraria	2,800	3,220
	194	Training Expenses	–	15,000
	202	Replacement of Bicycles and Motor Cycles	11,000	12,650
	220	Purchase of Plant and Equipment*	6,500	11,500
	230	Purchase of Furniture*	3,500	–
	250	Maintenance of Plant, Machinery and Equipment	7,715	10,000
	260	Maintenance of Buildings and Stations	4,000	4,600
	365	International Statistical Institute (ISI)	1,143	1,314
	366	Grants to International Statistics Organization (ISO)	1,370	1,576
		GROSS EXPENDITURE .. .. .. K£	1,759,309	1,992,856
		Appropriations in Aid		
	600	Sale of Non-capital Goods	10,000	–
		Net Expenditure Head 214 .. .. .. K£	**1,749,309**	**1,992,856**
215		**215 Population Census**		
	000	Personal Emoluments	53,368	54,881
	050	House Allowances	14,323	18,880
	060	Other Personal Allowances	2,300	2,300
	064	Transfer Allowance	–	2,000
	065	Medical Allowance	13,165	3,168
	092	Refund of Medical Expenses - In-Patient	–	5,000
	100	Transport Operating Expenses	10,000	11,500
	110	Travelling and Accommodation Expenses	6,000	6,900
	120	Postal and Telegrams Expenses	1,595	1,500
	121	Telephone Expenses	25,000	17,250
	140	Electricity Expenses	25,000	20,000
	171	Publishing and Printing Expenses	28,000	28,000
	172	Purchase of Uniforms and Clothing	2,900	2,000
	174	Purchase of Stationery	70,000	80,500
	175	Advertising and Publicity	4,000	4,600
	182	Payment of Rents and Rates - Non-Residential	43,500	33,000
	185	Computer Expenses	15,000	10,000
	193	Fees, Commissions and Honoraria	5,000	2,500
		Net Expenditure Head 215 .. .. .. K£	**319,151**	**303,979**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		062 Statistical Services –*(Contd.)*		
216		**216 Fertility Survey**		
	000	Personal Emoluments	9,268	6,374
	050	House Allowances	2,414	1,680
	065	Medical Allowance	1,280	600
	100	Transport Operating Expenses	5,000	5,750
	110	Travelling and Accommodation Expenses	5,000	5,750
	120	Postal and Telegrams Expenses	305	351
	121	Telephone Expenses	914	1,051
	174	Purchase of Stationery	1,740	2,001
		Net Expenditure Head 216 .. .. .. K£	**25,921**	**23,557**
217		**217 National Sample Survey**		
	000	Personal Emoluments	75,853	50,031
	050	House Allowances	15,765	12,120
	065	Medical Allowance	18,010	4,356
	100	Transport Operating Expenses	20,000	23,000
	110	Travelling and Accommodation Expenses	31,900	36,685
	120	Postal and Telegrams Expenses	1,500	–
	140	Electricity Expenses	3,200	–
	172	Purchase of Uniforms and Clothing	500	–
	174	Purchase of Stationery	6,000	3,000
	202	Replacement of Bicycles and Motor Cycles	18,850	21,678
		Net Expenditure Head 217 .. .. .. K£	**191,578**	**150,870**
218		**218 Survey of Employment**		
	000	Personal Emoluments	7,043	6,204
	050	House Allowances	1,898	1,665
	060	Other Personal Allowances	172	179
	065	Medical Allowance	714	594
	100	Transport Operating Expenses	3,500	4,025
	110	Travelling and Accommodation Expenses	3,000	3,450
	120	Postal and Telegrams Expenses	2,000	2,300
	121	Telephone Expenses	1,500	1,725
	171	Publishing and Printing Expenses	2,000	2,300
	174	Purchase of Stationery	3,500	4,025
	185	Computer Expenses	5,000	5,750
		Net Expenditure Head 218 .. .. .. K£	**30,327**	**32,217**
219		**219 Department of Resource Survey and Remote Sensing**		
		000 Headquarters		
	000	Personal Emoluments	542,800	797,380
	040	Gratuity and Pensions Contributions	–	4,200
	050	House Allowances	145,765	237,981
	064	Transfer Allowance	–	4,000
	065	Medical Allowance	50,778	88,244
	080	Passage and Leave Expenses	20,000	20,000
	092	Refund of Medical Expenses - In-Patient	6,600	7,000
	100	Transport Operating Expenses	60,000	60,000
	101	Aircraft Operating Expenses	70,000	80,000

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development *–(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		062 Statistical Services *–(Contd.)*			
219		**219 Department of Resource Survey and Remote Sensing** *–(Contd.)*			
		000 Headquarters *–(Contd.)*			
	110	Travelling and Accommodation Expenses		60,000	65,000
	120	Postal and Telegrams Expenses		6,000	6,000
	121	Telephone Expenses		48,000	50,000
	130	Official Entertainment		1,500	2,500
	140	Electricity Expenses		28,000	35,000
	141	Water and Conservancy Expenses		22,000	30,000
	150	Purchase of Supplies for Production		12,000	14,000
	171	Publishing and Printing Expenses		14,000	16,000
	172	Purchase of Uniforms and Clothing		18,000	20,000
	173	Library Expenses		8,800	9,000
	174	Purchase of Stationery		14,000	15,000
	182	Payment of Rents and Rates - Non-Residential		12,000	–
	184	Contracted Professional Services		120,000	120,000
	186	Hire of Transport, Plant and Machinery		10,000	11,000
	190	Miscellaneous Other Charges		6,000	7,000
	194	Training Expenses		16,000	16,000
	200	Replacement of Motor Vehicles*		–	100,000
	220	Purchase of Plant and Equipment*		–	28,000
	230	Purchase of Office Equipment*		12,000	15,000
	250	Maintenance of Plant, Machinery and Equipment		7,000	8,000
	260	Maintenance of Building and Stations		20,000	15,000
	360	Transfers Abroad to International Organizations		1,000	1,000
	369	Regional Centre for Services in Surveying and Remote Sensing		800,000	600,000
	390	Internal Government Transfers		1,000	1,000
		GROSS EXPENDITURE	K£	2,133,243	2,483,305
		Appropriations in Aid			
	620	Sale of Equipment, Plant and Machinery		10,000	12,000
	650	Sale and Fees for Services Rendered		20,000	15,000
	670	Miscellaneous Receipts		10,000	12,000
		Total Appropriations in Aid	K£	40,000	39,000
		Net Expenditure Head 219	**K£**	**2,093,243**	**2,444,305**
		Net Expenditure Subvote 062	**K£**	**6,924,192**	**7,521,319**
		Total Net Expenditure Vote R06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT	**K£**	**22,336,401**	**25,934,730**

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
060 General Administration and Planning							
206 Headquarters Administrative Services							
Vice President and Minister		1	1	1	1	11,350	15,900
Assistant Minister		3	3	3	3	18,720	32,400
Permanent Secretary	R	1	1	1	1	12,450	13,186
Director of Planning	R	1	1	1	1	13,278	14,520
Deputy Secretary	Q	2	2	2	2	16,990	12,520
Deputy Secretary	P	2	—	2	2	—	21,306
Senior Principal Personnel Officer	P	—	—	1	1	—	9,237
Under Secretary	N	4	4	4	2	32,425	36,178
Principal Personnel Officer	N	1	1	1	1	8,937	8,937
Accounts Controller	N	1	1	1	1	8,127	8,127
Senior Assistant Secretary	M	4	4	4	1	21,776	29,547
Chief Personnel Officer	M	1	1	1	1	7,140	7,140
Senior Executive Secretary	M	1	1	1	1	7,554	7,880
Chief Accountant	M	—	—	1	1	—	8,127
Assistant Secretary	L/K/H	6	4	6	5	26,211	35,958
Senior Accountant	L	1	1	1	1	4,419	6,641
Senior Personnel Officer	L	1	1	1	1	5,880	6,066
Executive Secretary	L	2	2	2	3	11,993	22,531
Senior Supplies Officer	L	1	1	1	1	6,113	6,113
Personnel Officer I	K	2	2	2	1	8,760	10,872
Accountant I	K	2	2	2	2	10,232	10,562
Senior Personal Secretary	K	7	7	7	7	24,944	34,944
Supplies Officer I	K	1	1	1	1	5,117	5,281
Personnel Officer II	J/H	4	5	4	5	15,540	22,608
Accountant II	J	4	4	4	5	17,430	23,644
Executive Officer II	J	3	3	5	5	10,116	17,790
Supplies Officer II	J	2	2	2	1	6,889	8,889
Personal Secretary	J	3	5	3	3	13,346	21,916
Executive Assistant	H	4	4	4	1	10,991	15,437
Accounts Assistant	H	6	6	6	8	15,616	31,708
Personnel Assistant	H	4	4	4	2	11,914	15,245
Shorthand Typist	G/H	7	11	7	11	15,324	40,923
Senior Clerical Officer	G	19	19	19	8	40,734	50,786
Supplies Assistant I/II	F/G	5	5	5	3	16,646	18,450

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
060 General Administration and Planning *-(Contd.)*							
206 Headquarters Administrative Services *-(Contd.)*							
Copy Typist	E/F/G	14	14	14	9	30,302	28,874
Storeman	E/F/G	8	8	8	8	17,772	18,180
Clerical Officer	E/F	58	58	58	45	113,931	111,971
Driver	D/F/G	13	13	13	13	26,013	18,107
Subordinate Staff	A/B/C	23	30	23	23	31,067	13,249
TOTAL HEAD 206		222	232	226	191	K£ 656,047	821,750
220 Regional and International Economic Co-operation Department							
Chief Economist	Q	1	1	1	1	10,740	10,740
Deputy Chief Economist	P	1	1	1	1	10,469	11,469
Principal Economist	N	2	1	2	2	9,618	21,235
Under Secretary	N	1	1	1	1	9,087	9,113
Senior Economist	M	1	1	1	1	8,127	8,127
Economist I/II	K/L	5	5	5	5	15,972	36,260
Personal Secretary II	J	3	2	3	2	10,681	22,681
Planning Assistant	J	1	1	1	1	5,157	5,157
Shorthand Typist	G/H	1	2	1	2	5,353	10,411
Copy Typist I/II	F/E	3	3	3	3	5,272	10,829
Subordinate Staff	D/C/B	3	3	3	3	3,812	9,906
TOTAL HEAD 220		22	21	22	22	K£ 94,288	155,928

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
060 General Administration and Planning *-(Contd.)*							
240 Vice Presidential Press Unit and House - Hold Staff							
Assistant Director of Information	N	1	1	1	1	5,436	8,191
Chief Information Officer	M	1	1	1	1	5,140	7,140
Senior Information Officer	L	1	1	1	1	3,880	5,880
Information Officer I	K	1	1	1	1	2,992	4,992
Senior Superintendent (Electronics)	K	1	1	1	1	2,992	4,992
Principal Studio Technical Officer	J	1	1	1	1	3,741	5,741
Producer I	J	1	1	1	1	2,227	4,227
Superintendent (Electronic)	J	1	1	1	1	3,840	6,020
Film Officer I	J	1	1	1	1	2,227	4,227
Information Officer II	J	1	1	1	1	2,727	4,227
Inspector II (Electronics)	H	1	1	1	1	2,457	4,092
Film Officer II	H	1	1	1	1	2,064	3,564
Housekeeper	H	6	1	6	1	1,764	4,295
Technical Manager (TV and Radio)	H	1	1	1	1	2,064	3,564
Studio Technical Operator	H	1	1	1	1	2,064	3,564
Photo Grapher II	H	1	1	1	1	2,064	3,564
Shorthand Typist	G/H	2	1	2	2	2,148	3,648
Assistant Inspector (Electronics)	G	2	1	2	1	1,577	2,579
Social Secretary	G	1	1	1	1	1,577	2,577
Telephone Supervisor III	G	2	1	2	1	1,104	2,577
Technician Broadcasting	F	7	2	7	3	1,661	10,232
Senior Security Warden	F	3	3	2	2	2,882	3,935
Studio Technical Operator	F	1	1	1	1	1,010	2,010
Photographer Assistant	F	1	1	1	1	1,289	3,564
Cook	E/F	2	2	2	2	1,607	4,991
Driver III/II/I	D/E/F	4	8	8	8	10,522	16,897
Gardener	B/C	5	6	5	5	4,164	9,329
House Servant	A/B/C/D	2	2	2	2	2,248	2,748
TOTAL HEAD 240		53	45	56	45	K£ 79,468	143,367
TOTAL SUBVOTE 060		297	298	304	258	K£ 829,803	1,121,045

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
061 Planning and Development Services							
204 Provincial Planning Services (PPOs)							
Provincial Planning Officer	N/M	7	7	7	7	60,111	54,638
Economist I	L	4	4	4	4	34,434	26,340
Economist II	K	4	4	4	4	16,132	25,423
Personal Secretary	K	2	2	2	2	10,397	10,644
Planning Assistant	J	1	1	1	1	5,508	7,157
Shorthand Typist	G/H	5	5	5	5	12,141	11,924
Copy Typist	E/F	3	3	3	3	6,440	7,629
Clerical Officer	E/F	18	18	18	18	34,819	45,293
Driver	E/F	16	16	16	16	24,628	28,883
Subordinate Staff	A/B/C/D	20	20	20	20	29,263	31,824
TOTAL HEAD 204		80	80	80	80	K£ 233,873	249,755
207 Rural Planning Department							
Chief Planning Officer	Q	1	1	1	1	10,470	10,470
Deputy Chief Economist	P	3	3	3	3	33,311	28,311
Principal Economist (P.P.O)	N	3	5	3	5	51,655	41,400
Senior Economist	M	7	7	7	6	54,551	52,532
Planning Officer I	L	26	26	26	31	158,209	227,163
Head of RSCT Unit	L	1	1	1	1	7,140	7,140
Planning Officer II	K	22	22	22	32	127,589	166,361
Senior Documentation Officer	K	1	1	1	1	4,992	4,992
Personal Secretary I	K	2	2	2	2	15,984	15,234
Curriculum Development Officer	J	1	1	1	1	4,727	4,227
Communication Officer	J	1	1	1	1	5,534	5,034
Documentation Officer	J	1	1	1	1	4,227	4,227
Planning Assistant	J	9	9	9	7	51,225	20,956
Shorthand Typist II/I	H/J	9	7	9	9	34,239	42,804
Research Officer	H	1	1	1	1	7,910	4,910
Research Assistant	G	1	1	1	2	3,577	5,376

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
061 Planning and Development Services *-(Contd.)*							
207 Rural Planning Department *-(Contd.)*							
Copy Typist	E/F/G	9	8	12	6	29,961	16,494
Clerical Officer	E/F	11	17	11	19	46,001	40,898
Driver	E/F	9	12	9	12	32,273	32,363
Printing Machine Operator	E	1	1	1	1	1,722	1,722
Subordinate Staff	A/B/C/D	12	20	12	6	38,002	9,993
TOTAL HEAD 207		131	147	134	148	K£ 723,299	742,607
211 Economic and Basic Infrastructure Department							
Chief Planning Officer	Q	1	1	1	1	9,762	10,053
Deputy Chief Planning Officer	P	3	3	3	3	30,611	31,361
Principal Economist	N	3	2	3	3	27,283	27,289
Senior Planning Officer	M	5	7	5	5	48,502	40,902
Economist I/II	K/L	36	36	36	36	190,923	200,388
Planning Assistant	J/H	12	12	12	12	40,302	62,902
Personal Secretary II	J	3	3	3	3	18,681	12,276
Shorthand Typist	G/H	1	1	1	1	3,033	3,564
Copy Typist	E/F/G	3	3	3	3	5,868	7,137
Subordinate Staff	A/B/C/D	2	2	2	2	2,835	2,835
TOTAL HEAD 211		69	70	69	69	K£ 377,800	398,707

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
061 Planning and Development Services *-(Contd.)*							
212 Macro Economic Planning							
Chief Economist	Q	1	1	1	1	10,803	10,803
Deputy Chief Planning Officer	P	2	2	2	2	19,374	20,940
Principal Economist	N	2	2	2	2	16,873	18,474
Senior Planning Officer	M	4	4	4	4	30,781	32,763
Economist I/II	K/L	17	17	17	17	97,224	113,114
Planning Assistant	J	4	4	4	4	18,007	16,802
Personal Secretary II	J	1	1	1	1	4,297	4,297
Shorthand Typist I	H	2	2	2	2	7,601	12,249
Copy Typist	E/F/G	6	6	6	6	10,626	12,738
Driver	D/E	1	1	1	1	2,716	2,505
Subordinate Staff	D/C/B	4	4	4	3	5,760	5,760
TOTAL HEAD 212		44	44	44	43	K£ 224,062	250,445
221 Human Resources and Social Services Department							
Chief Economist	Q	1	1	1	1	11,802	11,802
Deputy Chief Economist	P	2	2	2	2	22,470	20,475
Principal Economist	N	1	1	1	1	15,130	8,382
Senior Economist	M	1	1	1	2	11,127	14,513
Economist I/II	K/L	19	19	19	19	126,290	108,867
Shorthand Typist	G/H	3	3	3	3	11,607	11,526
Copy Typist	E/F/G	1	1	1	1	1,830	2,010
Subordinate Staff	D/C	2	2	2	2	3,566	2,644
TOTAL HEAD 221		30	30	30	31	K£ 203,822	180,219

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
061 Planning and Development Services *-(Contd.)*							
222 District Development Services (DDOs)							
District Development Officer	M	47	51	54	54	351,166	405,939
Assistant District Development Officer	L	47	47	54	47	209,139	281,444
Library Assistant	G/F	47	47	47	47	50,738	116,442
Driver	E/F/G	47	47	47	29	71,531	97,122
Copy Typist	E/F/G	47	47	47	19	92,444	125,938
Clerical Officer	E/F	94	94	94	94	145,489	190,050
Subordinate Staff	ABCD	47	47	47	31	60,132	90,080
TOTAL HEAD 222		376	380	390	321	K£ 980,639	1,307,015
242 National Council for Population and Development							
Director	Q	1	1	1	1	11,540	12,540
Deputy Secretary	Q	—	—	1	1	—	12,264
Deputy Director	P	2	2	2	1	15,572	18,474
Senior Assistant Director	N	2	2	5	2	14,254	41,289
Assistant Director	M	4	4	7	1	31,007	50,967
Senior Population Officer	L	6	6	15	6	25,777	96,094
Planning Officer	K/L	8	6	8	6	29,967	36,967
Population Officer I	K	39	39	39	14	159,360	207,065
Librarian II	J	1	1	1	1	4,227	4,227
Population Officer II	J	10	10	10	10	26,161	46,650
Accountant II	J	1	1	1	1	4,227	4,992
Executive Officer II	J	1	1	1	1	4,160	4,430
Assistant Population Officer	H	18	18	—	—	34,038	—
Executive Assistant	H	1	1	1	1	3,957	3,957
Planning Assistant	H	1	1	1	1	3,564	4,227
Shorthand Typist	G/H	6	5	6	2	12,009	22,138
Assistant Demographer	G	1	1	1	1	2,577	2,577
Senior Storeman	G	1	1	1	1	2,910	2,910
Library Assistant	F	1	1	1	1	2,010	2,010

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
061 Planning and Development Services *-(Contd.)*							
242 National Council for Population and Development *-(Contd.)*							
Assistant Artist	F	1	1	1	1	2,505	2,505
Clerical Officer	E/F	17	18	17	17	25,566	34,929
Stroreman I/II	E/F	2	2	2	2	4,704	4,776
Copy Typist	E/F	19	19	19	19	27,834	37,834
Driver	D/E/F	33	23	33	20	25,629	26,700
Subordinate Staff	A/B/C	17	23	17	21	21,050	29,885
TOTAL HEAD 242		193	187	191	132	K£ 494,605	710,407
TOTAL SUBVOTE 061		923	938	938	824	K£ 3,238,100	3,839,155
062 Statistical Services							
213 District Statistical Services							
District Statistical Officer	J/K	47	47	47	47	215,890	196,897
Senior Statistical Officer	H/F/G	47	47	47	23	80,937	57,198
Shorthand Typist	G/H	2	2	—	—	35,834	—
Senior Clerical Officer	G	—	—	6	6	—	17,476
Clerical Officer	E/F	504	504	504	495	1,154,658	1,132,616
Copy Typist	E/F	—	—	47	10	—	31,663
Driver	D	32	32	47	8	58,761	47,572
Subordinate Staff	C/D	34	34	47	26	53,920	41,123
TOTAL HEAD 213		666	666	745	615	K£ 1,600,000	1,524,545

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
062 Statistical Services *-(Contd.)*							
214 Central Bureau of Statistics							
Director	Q	1	1	1	1	11,118	11,802
Deputy Chief Planning Officer	P	6	6	6	6	36,022	56,022
Principal Economist	N	5	5	5	5	33,665	43,665
Senior Economist	M	7	7	7	7	36,222	51,222
Data Processing Officer	L	1	1	1	1	4,880	5,880
Senior Statistical Officer	L	6	6	6	6	30,311	35,311
Economist/Statistician II/I	K/L	44	44	44	44	185,809	227,809
Personal Secretary I/II	K/J	3	3	3	3	9,165	14,165
Accountant I	K	1	1	1	1	4,992	4,992
Statistical Officer I	K	19	16	19	16	42,556	52,556
Librarian I	K	1	1	1	1	3,992	4,992
Supplies Officer I	K	1	1	1	1	4,992	4,992
Demographer	J	1	1	1	1	4,992	4,992
Executive Officer II	J	2	3	2	3	8,208	13,208
Statistical Officer III/II	H/J	80	49	80	49	162,175	221,230
Executive Assistant	H	2	2	2	2	7,349	8,349
Senior Library Assistant	H	1	1	1	1	4,362	4,362
Shorthand Typist	G/H	5	5	5	5	14,084	19,084
Senior Statistical Assistant	G	44	12	44	12	28,932	38,932
Senior Clerical Officer	G	22	22	22	22	23,684	33,684
Statistical Assistant	G	22	22	22	22	37,932	38,932
Library Assistant I	F	1	1	1	1	2,289	2,289
Clerical Officer	E/F	140	140	140	140	49,945	69,945
Copy Typist	E/F	28	8	28	8	30,200	40,200
Driver	D/F/G	44	4	44	4	56,287	76,287
Telephone Operator	D/C	3	3	3	3	4,259	5,259
Printing Assistant III	D	1	1	1	1	1,736	1,736
Subordinate Staff	A/B/D	50	28	50	28	20,126	39,126
TOTAL HEAD 214		541	394	541	394	K£ 860,284	1,131,023

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
062 Statistical Services *-(Contd.)*							
215 Population Census							
Clerical Officer	E/F	85	19	85	16	53,368	54,881
TOTAL HEAD 215		85	19	85	16	K£ 53,368	54,881
216 Fertility Survey							
Clerical Officer	E/F	1	—	1	—	—	—
Subordinate Staff	A/B/D	15	5	15	4	9,268	6,374
TOTAL HEAD 216		16	5	16	4	K£ 9,268	6,374
217 National Sample Survey							
Statistical Assistant	H	1	1	1	1	2,787	2,787
Clerical Officer	E/F	51	51	29	18	73,066	36,955
Driver	E/F	—	—	7	2	—	7,454
Subordinate Staff	A/B/D	—	—	7	1	—	2,835
TOTAL HEAD 217		52	52	44	22	K£ 75,853	50,031

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
062 Statistical Services *-(Contd.)*							
218 Survey of Employment							
Clerical Officer	E/F	3	3	3	3	7,043	6,204
TOTAL HEAD 218		3	3	3	3	K£ 7,043	6,204
219 Department of Resource Survey and Remote Sensing							
Director	Q	1	1	1	1	9,208	10,720
Deputy Director	P	4	4	4	2	19,389	18,474
Head of Air Services Section	P	1	1	1	1	7,975	9,237
Chief Ecologist	N	3	3	3	3	12,439	24,954
Chief Biologist	N	3	3	3	3	18,529	26,091
Senior Pilot	N	2	2	2	1	7,992	8,127
Senior System Ecologist	M	4	4	4	2	7,298	14,280
Senior Aerial Biologist	M	2	2	2	1	6,018	7,140
Principal Documentation Officer	M	1	1	1	1	5,057	8,535
Chief Analyst/Programmer	M	1	1	1	1	3,878	6,066
Senior Range Ecologist	M	3	3	3	1	10,158	7,140
Assistant Director	M	2	2	2	1	8,018	7,140
Senior Documentation Officer	L	1	1	1	1	3,618	5,880
Biologist I	L	3	3	3	1	14,328	5,880
Ecologist I	L	4	4	4	2	13,324	11,946
Senior Analyst/Programmer	K	1	1	1	1	2,804	6,066
Documentation Officer I	K	1	1	1	1	3,730	4,992
Biologist II	K	7	7	7	4	24,569	27,014
Ecologist II	K	9	9	9	6	31,061	45,825
Analyst/Programmer	K	1	1	1	1	2,730	4,992
Aircraft Pilot	K	3	1	3	1	8,714	4,992
Research Officer II	K	7	7	7	7	21,626	39,693
Accountant I	K	1	1	1	1	2,946	4,227
Senior Assistant Cartographer	K	2	2	2	1	2,483	4,869
Assistant Conservator II	K	2	2	2	1	4,992	4,992

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
062 Statistical Services *-(Contd.)*							
219 Department of Resource Survey and Remote Sensing *-(Contd.)*							
Cartographic Assistant I	K	1	1	1	1	2,318	4,745
Documentation Officer II	J	1	1	1	1	1,483	4,869
Executive Officer II	J	2	2	2	2	1,302	8,522
Computer Programmer II	J	2	2	2	1	3,364	4,396
Personal Secretary I	J	1	1	1	1	1,965	4,227
Technical Officer II	J	1	1	1	1	2,318	4,745
Supplies Officer II	J	1	1	1	1	4,866	7,128
Assistant Cartographer	J	—	7	7	7	1,810	22,794
Ecologist Trainee	H	3	3	3	2	10,262	11,016
Executive Assistant	H	1	1	1	1	1,695	4,092
Accounts Assistant	H	1	1	1	1	1,695	3,957
Draughtsman Officer III	H	1	1	1	1	1,302	3,564
Technical Officer III	H	16	16	16	14	39,087	54,437
Caretaker/ Executive Officer	H	1	1	1	1	1,302	3,564
Photo-Technician III	H	2	2	2	2	3,509	7,893
Photo Technician II (Technologist)	H	1	1	1	1	1,302	3,564
Documentation Officer III	H	1	1	1	1	—	4,227
Computer Operator III	H	1	1	1	1	1,912	2,577
Shorthand Typist	G/H	6	6	6	3	7,986	10,822
Laboratory Technician III	G	3	3	3	1	1,528	2,910
Senior Clerical Officer	G	1	3	3	2	3,895	5,700
Computer Operator Assistant I	G	3	2	3	2	5,747	8,009
Assistant Cartographer / Draughtsman	G	5	3	5	2	11,944	13,988
Design Assistant I	G	1	1	1	1	1,454	2,716
Technical Assistant I (Aerial and Ground)	G	25	25	25	11	25,009	40,415
Supplies Assistant II	G	1	1	1	1	1,315	2,577
Technical Assistant (Aerial)	G	25	25	25	18	32,126	43,610
Laborotary Technician III	G	1	1	1	1	1,528	2,577
Codir g Technician	G	1	1	2	2	2,577	5,293
Senior Security Warden	F	1	1	1	1	2,010	2,010
Library Assistant I	F	1	1	1	1	2,010	2,010
Motor Vehicle Electrician II/III	F	1	1	1	1	2,145	2,217
Storeman I/II	E/F	4	4	4	4	5,219	8,635
Clerical Officer	E/F	8	8	7	6	10,368	12,010

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
062 Statistical Services *-(Contd.)*							
219 Department of Resource Survey and Remote Sensing *-(Contd.)*							
Data Machine Operator	E/F	4	4	4	3	2,271	3,813
Telephone Operator I/II	E/F	3	3	3	3	3,420	5,682
Library Assistant	E/F	1	1	1	1	2,010	2,010
Copy Typist I/II	E/D	7	7	7	7	7,792	16,345
Range Assistant	E/D	5	5	5	4	4,655	5,940
Ranger (Sergeant)	E	1	1	1	1	2,145	2,145
Security Warden	E	1	1	1	1	1,722	1,722
Driver	E	23	23	21	19	19,723	22,694
Field Support Leader	E	1	1	1	1	1,243	2,577
Photographic Assistant II	E	5	5	5	4	5,103	7,830
Artisan (Panel Beater)	D/F	1	1	1	1	1,191	2,433
Artisan (Carpentry/Joinery)	D/E/F	3	3	3	1	3,768	2,010
Mechanic II/III	D/E/F	3	3	3	3	3,818	6,134
Artisan (Building)	D/E/F	3	3	3	2	2,697	4,052
Radio Operator	D/E	1	1	1	1	1,995	2,056
Corporal/Ranger	D	1	1	13	13	1,601	25,078
Ranger	D	14	14	7	7	9,816	13,431
Aircraft Attendant	C/B/A	2	2	2	2	2,331	3,647
Photographer Assistant III	C	1	1	1	1	1,722	1,722
Subordinate Staff	A/C/D	33	33	31	15	12,540	20,971
TOTAL HEAD 219		306	310	316	233	K£ 542,800	797,380
TOTAL SUBVOTE 062		1,669	1,449	1,750	1,287	K£ 3,148,616	3,570,438
TOTAL VOTE R06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT ..		**2,889**	**2,685**	**2,992**	**2,369**	**K£ 7,216,519**	**8,530,638**

V. MOTOR VEHICLE ESTABLISHMENT

Details	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Special Veh.	Motor Cycles	Motor Boats	Aircraft	Total
206 Headquarters	5	20	0	1	0	0	0	26
207 Rural Department	0	14	8	0	0	0	0	22
214 Central Bureau of Statistics	1	20	8	0	50	0	0	79
219 Department of Resource Survey and Remote Sensing	1	20	8	0	0	0	5	34
222 District Development Services	0	40	10	0	0	0	0	50
242 National Council for Population	2	21	0	0	0	0	0	23
TOTAL	9	135	34	1	50	0	5	234

The net estimate of the Ministry of Finance for the financial year 1995/96, amounts to K£245,467,340 as compared to net provision of K£93,992,463 for 1994/95 financial year, reflecting an increase of K£151,474,877.

The increase is mainly due to salary awards/adjustments, provision for Revolving Fund (Drugs) and contribution to Common Wealth Technical Assistance Fund.

VOTE R07 MINISTRY OF FINANCE

I. RECURRENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. ESTIMATE of the amount required in the year ending 30th June, 1996, for salaries and expenses of the Ministry of Finance, including General Administration and Planning, Financial Services, Central Tender Board and other centralized services. The estimate also includes expenditure arising from revenue collection and Government Investment and Public Enterprise departments.

Two hundred and forty five million, four hundred and sixty seven thousand, three hundred and forty pounds.

(K£ 245,467,340)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1994/95	Estimates 1995/96		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
070 General Administration and Planning	21,020,157	170,732,439	34,000	170,698,439
071 Financial Services	7,701,098	38,368,510	28,849,500	9,519,010
072 Revenue Collection	41,055,766	40,120,870	105,100	40,015,770
075 Centralized Services	21,089,647	24,660,002	2,062,470	22,597,532
076 Government Investment	3,125,795	2,636,589	–	2,636,589
TOTAL FOR VOTE R07 MINISTRY OF FINANCE .. K£	**93,992,463**	**276,518,410**	**31,051,070**	**245,467,340**

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		070 General Administration and Planning		
135		**135 Headquarters Administrative Services**		
	000	Personal Emoluments	1,354,847	1,139,477
	002	Salary Awards/Adjustments	–	142,640,000
	040	Gratuity and Pensions Contributions	13,918	–
	050	House Allowances	203,190	287,058
	060	Other Personal Allowances	3,000	36,972
	064	Transfer Allowance	5,000	5,000
	065	Medical Allowance	168,432	170,432
	080	Passage and Leave Expenses	24,000	24,000
	092	Refund of Medical Expenses - In-Patient	412,480	300,000
	093	Refund of Medical Expenses - Ex-Gratia	230,000	200,000
	100	Transport Operating Expenses	720,000	750,000
	110	Travelling and Accommodation Expenses	2,072,520	1,700,000
	120	Postal and Telegrams Expenses	30,000	40,000
	121	Telephone Expenses	1,500,000	1,000,000
	122	Telecommunication Tax Rebate	200,000	200,000
	130	Official Entertainment	675,000	600,000
	132	A.D.B. Conference	450,491	200,000
	133	Expenses of International Investment Conference	50,000	–
	140	Electricity Expenses	350,000	250,000
	141	Water and Conservancy Expenses	100,000	80,000
	171	Publishing and Printing Expenses	90,000	70,000
	172	Purchase of Uniforms and Clothing	65,000	105,000
	174	Purchase of Stationery	500,000	350,000
	175	Advertising and Publicity	10,000	12,000
	180	Hiring, Rents and Rates	571,000	631,000
	181	Payment of Rents and Rates- Residential	27,800	27,800
	183	Payment of Insurance Premiums for Staff Houses	60,000	130,000
	184	Contracted Professional Services-(Reuters)	400,000	600,000
	185	Computer Expenses	–	50,000
	188	KenRen Arbitration Expenses	8,465,000	1,200,000
	190	Miscellaneous Other Charges	210,000	160,000
	192	Tuition Examination Grant	22,000	22,000
	193	Fees,Commissions and Honoraria	85,000	22,000
	194	Training Expenses	24,000	25,000
	197	Betting Tax Rebate	100,000	155,000
	198	Compensation and Ex-Gratia Payments	85,000	100,000
	200	Replacement of Motor Vehicles*	–	215,000
	210	Purchase of Additional Vehicles*	514,379	75,000
	220	Purchase of Plant and Equipment*	170,000	100,000
	250	Maintenance of Plant, Machinery and Equipment	250,000	225,000
	260	Maintenance of Buildings and Stations	390,000	400,000
	300	Grants in Aid to Registration of Accountants Board	10,400	10,000
	360	United Nations Local Costs	30,000	30,000
	361	Initiative In Debts Reserve Management (ESAIIDARM)	–	75,000
	365	United Nations Volunteer Umbrella Project	257,000	260,000
	366	United Nations Development Programme (UNDP)	50,000	50,000
	367	United Nations Development Programme, Nairobi Office	14,700	14,700
	368	Customs Co-operation Council	70,000	100,000
	369	Commonwealth Assistance for Tax Administration	20,000	10,000
	371	Commonwealth Technical Assistant Fund	–	660,000
	501	Provision for Revolving Fund (Drugs)	–	15,225,000
		GROSS EXPENDITURE .. .. .. K£	21,054,157	170,732,439

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		070 General Administration and Planning –*(Contd.)*			
135		**135 Headquarters Administrative Services** –*(Contd.)*			
		Appropriations in Aid			
	600	Sale of Non-capital Goods		10,000	10,000
	630	Rent of Land and Buildings		24,000	24,000
		Total Appropriations in Aid	K£	34,000	34,000
		Net Expenditure Head 135	**K£**	**21,020,157**	**170,698,439**
		Net Expenditure Subvote 070	**K£**	**21,020,157**	**170,698,439**
		071 Financial Services			
136		**136 Budgetary Supply Department**			
	000	Personal Emoluments		483,207	495,730
	050	House Allowances		67,668	91,110
	060	Other Personal Allowances		550	550
	065	Medical Allowance		48,000	48,000
	080	Passage and Leave Expenses		8,000	8,000
	100	Transport Operating Expenses		70,000	90,000
	110	Travelling and Accommodation Expenses		120,000	130,000
	130	Official Entertainment		70,000	90,000
	131	Expenses of Boards, Committees and Conferences		–	50,000
	171	Publishing and Printing Expenses		80,000	80,000
	172	Purchase of Uniforms and Clothing		4,000	4,500
	173	Library Expenses		2,500	3,500
	174	Purchase of Stationery		70,000	70,000
	185	Computer Expenses		200,000	250,000
	193	Fees, Commissions and Honoraria		400,000	500,000
	194	Training Expenses		2,500	3,500
	200	Replacement of Motor Vehicles*		150,000	200,000
	220	Purchase of Plant and Equipment*		250,000	200,000
	250	Maintenance of Plant, Machinery and Equipment		30,000	45,000
	295	Minor Alterations and Maintenance Works		–	5,000
		GROSS EXPENDITURE	K£	2,056,425	2,364,890
		Appropriations in Aid			
	670	Miscellaneous Receipts		3,500	3,500
		Net Expenditure Head 136	**K£**	**2,052,925**	**2,361,390**
137		**137 Fiscal and Monetary Affairs Department**			
	000	Personal Emoluments		354,532	684,587
	050	House Allowances		54,174	173,620
	060	Other Personal Allowances		150	150
	065	Medical Allowance		39,000	39,000
	080	Passage and Leave Expenses		1,750	1,750
	100	Transport Operating Expenses		55,000	55,000

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		071 Financial Services *–(Contd.)*		
137		**137 Fiscal and Monetary Affairs Department** *–(Contd.)*		
	110	Travelling and Accommodation Expenses	100,000	60,000
	130	Official Entertainment	28,250	30,000
	174	Purchase of Stationery	10,000	10,000
	184	Contracted Professional Services	430,450	–
	187	Pre-Shipment Inspection Services	28,000,000	28,430,000
	191	Kenya Revenue Authority - Formation	1,000,000	1,500,000
	193	Fees, Commissions and Honoraria	40,000	50,000
	220	Purchase of Plant and Equipment*	55,000	20,000
	250	Maintenance of Plant, Machinery and Equipment	25,000	25,000
		GROSS EXPENDITURE .. .. .. K£	30,193,306	31,079,107
		Appropriations in Aid		
	651	Pre-Shipment Inspection Fees	28,300,000	28,430,000
	695	Reimbursement from Statutory Organisations	3,000	3,000
		Total Appropriations in Aid .. .. .. K£	28,303,000	28,433,000
		Net Expenditure Head 137 .. .. .. K£	**1,890,306**	**2,646,107**
138		**138 External Resources Department**		
	000	Personal Emoluments	462,465	431,419
	050	House Allowances	71,191	72,533
	060	Other Personal Allowances	150	150
	065	Medical Allowance	42,000	42,000
	080	Passage and Leave Expenses	3,500	3,500
	100	Transport Operating Expenses	28,000	25,000
	110	Travelling and Accommodation Expenses	56,250	100,000
	120	Postal and Telegrams Expenses	250	7,000
	130	Official Entertainment	25,000	30,000
	174	Purchase of Stationery	1,568	2,000
	190	Miscellaneous Other Charges	196	220
	220	Purchase of Plant and Equipment*	16,900	18,000
	250	Maintenance of Plant, Machinery and Equipment	4,214	5,000
		Net Expenditure Head 138 .. .. .. K£	**711,684**	**736,822**
139		**139 Monopolies and Prices Division**		
	000	Personal Emoluments	443,462	533,598
	050	House Allowances	92,733	125,100
	060	Other Personal Allowances	300	1,650
	064	Transfer Allowance	12,947	12,947
	065	Medical Allowance	41,500	41,500
	080	Passage and Leave Expenses	5,000	5,000
	100	Transport Operating Expenses	46,000	55,000
	110	Travelling and Accommodation Expenses	39,000	45,000
	120	Postal and Telegrams Expenses	900	1,500
	121	Telephone Expenses	7,000	8,000
	130	Official Entertainment	2,000	3,000
	140	Electricity Expenses	2,450	2,500
	141	Water and Conservancy Expenses	2,450	2,500
	171	Publishing and Printing Expenses	1,000	1,500
	172	Purchase of Uniforms and Clothing	4,000	4,500

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		071 Financial Services *–(Contd.)*			
139		**139 Monopolies and Prices Division** *–(Contd.)*			
	173	Library Expenses		1,000	2,000
	174	Purchase of Stationery		7,000	8,000
	175	Advertising and Publicity		100	300
	180	Hiring rents and rates		–	13,798
	184	Contracted Professional Services		100	300
	185	Computer Expenses		1,000	2,500
	190	Miscellaneous Other Charges		1,900	2,500
	193	Fees, Commissions and Honoraria		6,000	6,500
	194	Training Expenses		3,000	6,000
	220	Purchase of Plant and Equipment*		5,000	15,000
	250	Maintenance of Plant, Machinery and Equipment		5,200	10,000
		GROSS EXPENDITURE	K£	731,042	910,193
		Appropriations in Aid			
	670	Miscellaneous Receipts		1,050	–
		Net Expenditure Head 139	K£	**729,992**	**910,193**
140		**140 Capital Markets Authority**			
	000	Personal Emoluments		420,855	587,189
	040	Gratuity and Pensions Contributions		113,161	164,412
	050	House Allowances		81,488	147,000
	060	Other Personal Allowances		9,800	10,700
	080	Passage and Leave Expenses		20,400	40,000
	090	Medical Expenses		12,000	26,000
	100	Transport Operating Expenses		16,000	25,000
	110	Travelling and Accommodation Expenses		70,000	75,815
	120	Postal and Telegrams Expenses		1,500	1,650
	121	Telephone Expenses		22,000	25,000
	130	Official Entertainment		13,000	14,400
	131	Expenses of Boards, Committees and Conferences		20,000	22,000
	140	Electricity Expenses		800	1,200
	141	Water and Conservancy Expenses		800	900
	171	Publishing and Printing Expenses		21,000	23,000
	172	Purchase of Uniforms and Clothing		2,200	2,500
	173	Library Expenses		3,500	8,000
	174	Purchase of Stationery		18,000	22,000
	175	Advertising and Publicity		4,000	6,000
	181	Payment of Rents and Rates - Residential		50,200	70,200
	182	Payment of Rents and Rates - Non-Residential		155,685	177,375
	184	Contracted Professional Services		55,000	55,000
	185	Computer Expenses		4,000	20,000
	190	Miscellaneous Other Charges		2,000	2,000
	192	Insurance of Property		20,000	25,000
	193	Fees, Commissions and Honoraria		9,000	9,800
	194	Training Expenses		15,000	20,000
	220	Purchase of Plant and Equipment*		5,000	15,000
	250	Maintenance of Plant, Machinery and Equipment		16,000	17,000
	260	Maintenance of Buildings and Stations		1,600	1,800
	390	Internal Government Transfers		2,200	2,400
		GROSS EXPENDITURE	K£	1,186,189	1,618,341

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		071 Financial Services *–(Contd.)*			
140		**140 Capital Markets Authority** *–(Contd.)*			
		Appropriations in Aid			
	660	Licence Fees		20,000	60,000
	670	Miscellaneous Receipts		3,000	3,000
		Total Appropriations in Aid	K£	23,000	63,000
		Net Expenditure Head 140	**K£**	**1,163,189**	**1,555,341**
146		**146 Insurance Department**			
	000	Personal Emoluments		442,665	496,791
	050	House Allowances		87,199	190,828
	060	Other Personal Allowances		550	1,650
	065	Medical Allowance		43,000	43,000
	080	Passage and Leave Expenses		6,500	6,500
	100	Transport Operating Expenses		17,000	20,000
	110	Travelling and Accommodation Expenses		70,000	60,000
	120	Postal and Telegrams Expenses		6,000	5,000
	121	Telephone Expenses		80,000	50,000
	130	Official Entertainment		5,000	5,500
	140	Electricity Expenses		5,000	5,000
	141	Water and Conservancy Expenses		7,000	7,000
	171	Publishing and Printing Expenses		21,000	28,700
	172	Purchase of Uniforms and Clothing		9,000	9,000
	173	Library Expenses		4,500	6,500
	174	Purchase of Stationery		41,000	50,000
	175	Advertising and Publicity		3,000	10,000
	182	Payment of Rents and Rates - Non-Residential		527,688	527,688
	185	Computer Expenses		20,000	25,000
	190	Miscellaneous Other Charges		3,900	5,000
	193	Fees, Commissions and Honoraria		15,000	12,000
	194	Training Expenses		11,000	12,000
	220	Purchase of Plant and Equipment*		20,000	37,000
	250	Maintenance of Plant, Machinery and Equipment		37,000	45,000
		GROSS EXPENDITURE	K£	1,483,002	1,659,157
		Appropriations in Aid			
	670	Miscellaneous Receipts		330,000	350,000
		Net Expenditure Head 146	**K£**	**1,153,002**	**1,309,157**
		Net Expenditure Subvote 071	**K£**	**7,701,098**	**9,519,010**
		072 Revenue Collection			
142		**142 Value Added Tax Department**			
	000	Personal Emoluments		2,987,061	2,634,879
	050	House Allowances		583,251	671,695

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		072 Revenue Collection *–(Contd.)*		
142		**142 Value Added Tax Department** *–(Contd.)*		
	060	Other Personal Allowances	1,300	1,650
	064	Transfer Allowance	11,000	11,000
	065	Medical Allowance	245,000	245,000
	080	Passage and Leave Expenses	52,000	52,000
	100	Transport Operating Expenses	1,100,000	1,200,000
	110	Travelling and Accommodation Expenses	350,000	400,000
	120	Postal and Telegrams Expenses	20,000	30,000
	121	Telephone Expenses	550,000	500,000
	130	Official Entertainment	4,000	4,000
	140	Electricity Expenses	80,000	60,000
	141	Water and Conservancy Expenses	–	30,000
	171	Publishing and Printing Expenses	150,000	190,000
	172	Purchase of Uniforms and Clothing	20,000	20,000
	173	Library Expenses	3,000	3,000
	174	Purchase of Stationery	230,000	250,000
	175	Advertising and Publicity	20,000	20,000
	182	Rents and Rates - Non-Residential	285,795	700,795
	184	Contracted Professional Services - Legal Expenses	100	367
	185	Computer Expenses	190,000	250,000
	186	Hire of Transport, Plant and Machinery	100	100
	190	Miscellaneous Other Charges	5,000	6,000
	193	Fees, Commissions and Honoraria	1,000	3,000
	194	Training Expenses	30,000	30,000
	200	Replacement of Motor Vehicles*	400,000	400,000
	220	Purchase of Plant and Equipment*	150,000	150,000
	250	Maintenance of Plant, Machinery and Equipment	50,000	50,000
	260	Maintenance of Buildings and Stations	10,250	11,000
	295	Minor Alterations and Maintenance Works	10,000	12,000
		GROSS EXPENDITURE .. .. .. K£	7,538,857	7,936,486
		Appropriations in Aid		
	600	Sale of Non-capital Goods	6,000	10,000
		Net Expenditure Head 142 .. .. .. K£	**7,532,857**	**7,926,486**
143		**143 Income Tax Department**		
	000	Personal Emoluments	5,855,161	5,506,511
	040	Gratuity and Pensions Contributions	4,968	–
	050	House Allowances	1,113,545	1,226,050
	060	Other Personal Allowances	1,100	1,650
	064	Transfer Allowance	31,000	35,000
	065	Medical Allowance	565,000	565,000
	080	Passage and Leave Expenses	65,000	65,000
	100	Transport Operating Expenses	560,000	760,280
	110	Travelling and Accommodation Expenses	440,000	350,000
	120	Postal and Telegrams Expenses	230,000	100,000
	121	Telephone Expenses	600,000	380,000
	130	Official Entertainment	12,000	15,000
	140	Electricity Expenses	100,000	56,000
	141	Water and Conservancy Expenses	30,000	35,000
	171	Publishing and Printing Expenses	1,600,000	1,400,000
	172	Purchase of Uniforms and Clothing	30,000	35,000
	173	Library Expenses	8,000	10,000
	174	Purchase of Stationery	600,000	450,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		072 Revenue Collection –*(Contd.)*			
143		**143 Income Tax Department** –*(Contd.)*			
	175	Advertising and Publicity		30,000	60,000
	176	Purchase of Consumable Materials		30,000	55,000
	181	Payment of Rents and Rates - Residential		421,845	421,845
	182	Payment of Rents and Rates - Non-Residential		360,899	360,899
	184	Contracted Professional Services - Legal Expenses		550	650
	185	Computer Expenses		300,000	350,000
	186	Hire of Transport, Plant and Machinery		4,000	6,000
	190	Miscellaneous Other Charges		3,000	5,000
	193	Fees, Commissions and Honoraria		25,000	30,000
	194	Training Expenses		20,000	25,000
	200	Replacement of Motor Vehicles*		–	400,000
	210	Purchase of Additional Vehicles*		500,000	400,000
	220	Purchase of Plant and Equipment*		385,000	300,000
	250	Maintenance of Plant, Machinery and Equipment		200,000	250,000
	260	Maintenance of Buildings and Stations		89,250	70,000
	295	Minor Alterations and Maintenance Works		12,000	20,000
		GROSS EXPENDITURE	K£	14,227,318	13,744,885
		Appropriations in Aid			
	600	Sale of Non-capital Goods		1,500	1,500
	620	Sale of Equipment, Plant and Machinery		5,000	5,000
	630	Rent of Land and Buildings		5,100	5,100
	670	Miscellaneous Receipts		6,500	6,500
		Total Appropriations in Aid	K£	18,100	18,100
		Net Expenditure Head 143	**K£**	**14,209,218**	**13,726,785**
144		**144 Customs and Excise Department**			
		000 Headquarters			
	000	Personal Emoluments		8,616,742	7,715,819
	040	Gratuity and Pensions Contributions		4,760	–
	050	House Allowances		922,892	1,226,050
	060	Other Personal Allowances		3,100	1,650
	064	Transfer Allowance		71,000	71,000
	065	Medical Allowance		785,000	785,000
	070	Foreign Service Allowance		40,000	80,000
	080	Passage and Leave Expenses		30,000	31,000
	100	Transport Operating Expenses		280,000	350,000
	110	Travelling and Accommodation Expenses		480,000	450,000
	120	Postal and Telegrams Expenses		16,000	12,000
	121	Telephone Expenses		530,000	360,000
	130	Official Entertainment		7,000	10,000
	140	Electricity Expenses		85,000	60,000
	141	Water and Conservancy Expenses		105,000	80,000
	151	Purchase of Laboratory Materials		30,000	30,000
	152	Purchase of Sealing Plombs		520,000	500,000
	170	Consumable Stores - Cleaning Materials		57,800	60,000
	171	Publishing and Printing Expenses		350,000	280,000
	172	Purchase of Uniforms and Clothing		300,000	300,000
	173	Library Expenses		3,000	5,000
	174	Purchase of Stationery		120,000	130,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		072 Revenue Collection –*(Contd.)*			
144		**144 Customs and Excise Department** –*(Contd.)*			
		000 Headquarters –*(Contd.)*			
	175	Advertising and Publicity		12,000	7,000
	184	Contracted Professional Services-Legal Expenses		100	1,000
	185	Computer Expenses		35,000	40,000
	186	Hire of Transport, Plant and Machinery		3,000	7,000
	190	Miscellaneous Other Charges		8,000	7,000
	193	Fees, Commissions and Honoraria		1,000	3,000
	194	Training Expenses		70,000	60,000
	200	Replacement of Motor Vehicles*		1,500,000	1,000,000
	210	Purchase of Additional Vehicles*		500,000	500,000
	211	Purchase of Additional Boats		250,000	500,000
	212	Purchase of Bicycles and Motor Cycles		15,000	–
	220	Purchase of Plant and Equipment*		190,000	180,100
	250	Maintenance of Plant, Machinery and Equipment		55,000	52,300
	260	Maintenance of Buildings and Stations		18,000	15,000
		GROSS EXPENDITURE	K£	16,014,394	14,909,919
		Appropriations in Aid			
	620	Sale of Equipment, Plant and Machinery		4,500	4,500
	630	Rent of Land and Buildings		8,400	8,400
	670	Miscellaneous Receipts		100	100
		Total Appropriations in Aid	K£	13,000	13,000
		Net Expenditure Subhead 000	**K£**	**16,001,394**	**14,896,919**
		010 Northern Region			
	080	Passage and Leave Expenses		57,858	45,000
	100	Transport Operating Expenses		300,000	330,000
	110	Travelling and Accommodation Expenses		320,000	300,000
	120	Postal and Telegrams Expenses		12,000	15,000
	121	Telephone Expenses		250,000	210,000
	130	Official Entertainment		2,000	2,000
	140	Electricity Expenses		55,000	65,000
	141	Water and Conservancy Expenses		70,000	65,000
	170	Consumable Stores - Cleaning Materials		8,000	12,000
	171	Publishing and Printing Expenses		2,000	4,000
	172	Purchase of Uniforms and Clothing		22,000	25,000
	173	Library Expenses		250	500
	174	Purchase of Stationery		45,000	55,000
	175	Advertising and Publicity		15,000	15,000
	181	Payment of Rents and Rates - Residential		32,000	32,000
	182	Payment of Rents and Rates - Non-Residential		32,000	32,000
	186	Hire of Transport, Plant and Machinery		2,500	4,000
	190	Miscellaneous Other Charges		12,000	15,000
	212	Purchase of Bicycles and Motor Cycles		–	30,000
	220	Purchase of Plant and Equipment*		80,000	45,000
	250	Maintenance of Plant, Machinery and Equipment		25,000	20,000
	260	Maintenance of Buildings and Stations		30,000	25,000
		GROSS EXPENDITURE	K£	1,372,608	1,346,500

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		072 Revenue Collection *–(Contd.)*			
144		**144 Customs and Excise Department** *–(Contd.)*			
		010 Northern Region *–(Contd.)*			
		Appropriations in Aid			
	620	Sale of Equipment, Plant and Machinery		2,000	2,000
	630	Rent of Land and Buildings		–	1,000
		Total Appropriations in Aid	K£	2,000	3,000
		Net Expenditure Subhead 010	**K£**	**1,370,608**	**1,343,500**
		020 Southern Region			
	080	Passage and Leave Expenses		60,000	65,000
	100	Transport Operating Expenses		275,000	345,000
	110	Travelling and Accommodation Expenses		110,000	120,000
	120	Postal and Telegrams Expenses		12,000	15,000
	121	Telephone Expenses		300,000	220,000
	130	Official Entertainment		2,500	3,000
	140	Electricity Expenses		60,000	72,600
	141	Water and Conservancy Expenses		60,000	70,000
	170	Consumable Stores - Cleaning Materials		20,000	25,000
	171	Publishing and Printing Expenses		7,500	8,000
	172	Purchase of Uniforms and Clothing		22,000	23,690
	173	Library Expenses		600	1,000
	174	Purchase of Stationery		64,000	70,000
	175	Advertising and Publicity		10,000	8,000
	181	Payment of Rents and Rates - Residential		1,000	1,250
	182	Payment of Rents and Rates - Non-Residential		1,000	1,250
	186	Hire of Transport, Plant and Machinery		20,000	18,000
	190	Miscellaneous Other Charges		5,000	10,000
	212	Purchase of Bicycles and Motor Cycles		5,000	7,500
	220	Purchase of Plant and Equipment*		83,900	80,000
	250	Maintenance of Plant, Machinery and Equipment		30,000	30,000
	260	Maintenance of Buildings and Stations		75,000	75,000
		GROSS EXPENDITURE	K£	1,224,500	1,269,290
		Appropriations in Aid			
	620	Sale of Equipment, Plant and Machinery		2,900	2,900
	630	Rent of Land and Buildings		1,000	1,000
	670	Miscellaneous Receipts		–	100
		Total Appropriations in Aid	K£	3,900	4,000
		Net Expenditure Subhead 020	**K£**	**1,220,600**	**1,265,290**
		Net Expenditure Head 144	**K£**	**18,592,602**	**17,505,709**

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		072 Revenue Collection *–(Contd.)*			
145		**145 Customs Training School (Mombasa)**			
	000	Personal Emoluments		329,052	394,625
	050	House Allowances		50,233	96,841
	060	Other Personal Allowances		154	154
	064	Transfer Allowance		1,100	1,100
	065	Medical Allowance		45,000	45,000
	080	Passage and Leave Expenses		14,000	14,000
	100	Transport Operating Expenses		50,000	61,100
	110	Travelling and Accommodation Expenses		8,000	7,400
	120	Postal and Telegrams Expenses		300	370
	121	Telephone Expenses		19,000	23,000
	140	Electricity Expenses		7,500	9,100
	141	Water and Conservancy Expenses		7,500	9,100
	160	Purchase of Food and Rations		150,000	157,000
	170	Consumable Stores - Cleaning Materials		10,000	8,500
	171	Publishing and Printing Expenses		1,200	1,400
	172	Purchase of Uniforms and Clothing		7,000	8,000
	173	Library Expenses		5,000	6,100
	174	Purchase of Stationery		10,050	9,100
	175	Advertising and Publicity		1,000	2,500
	190	Miscellaneous Other Charges		1,500	3,400
	194	Training Expenses		5,500	6,000
	220	Purchase of Plant and Equipment*		30,000	23,000
	250	Maintenance of Plant, Equipment and Machinery		10,000	12,000
	260	Maintenance of Buildings and Stations		15,000	15,000
		GROSS EXPENDITURE	K£	778,089	913,790
		Appropriations in Aid			
	620	Sale of Equipment, Plant and Machinery		7,000	7,000
	683	Messing Charges		50,000	50,000
		Total Appropriations in Aid	K£	57,000	57,000
		Net Expenditure Head 145	**K£**	**721,089**	**856,790**
		Net Expenditure Subvote 072	**K£**	**41,055,766**	**40,015,770**
		075 Centralized Services			
152		**152 Micro - Computer Systems Development**			
	000	Personal Emoluments		180,303	270,707
	050	House Allowances		26,476	74,591
	060	Other Personal Allowances		150	150
	065	Medical Allowance		29,000	29,000
	080	Passage and Leave Expenses		4,500	4,500
	100	Transport Operating Expenses		20,000	22,200
	110	Travelling and Accommodation Expenses		7,000	7,800
	130	Official Entertainment		1,000	1,000
	171	Publishing and Printing Expenses		700	2,000
	173	Library Expenses		1,000	2,000
	174	Purchase of Stationery		70,000	75,000
	185	Computer Expenses		80,000	120,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		075 Centralized Services –*(Contd.)*		
152		**152 Micro - Computer Systems Development** –*(Contd.)*		
	190	Miscellaneous Other Charges	1,000	1,500
	194	Training Expenses	45,000	50,000
	220	Purchase of Plant and Equipment*	10,000	25,000
	250	Maintenance of Plant, Machinery and Equipment	75,000	80,000
		Net Expenditure Head 152 .. .. .. K£	**551,129**	**765,448**
153		**153 Director of Internal Audit**		
	000	Personal Emoluments	2,053,706	2,089,302
	040	Gratuity and Pensions Contributions	4,509	–
	050	House Allowances	465,197	543,262
	060	Other Personal Allowances	325	1,650
	064	Transfer Allowance	16,000	16,000
	065	Medical Allowance	205,000	205,000
	080	Passage and Leave Expenses	22,000	–
	100	Transport Operating Expenses	100,000	150,000
	110	Travelling and Accommodation Expenses	205,500	210,000
	120	Postal and Telegrams Expenses	6,200	6,000
	121	Telephone Expenses	6,000	6,500
	130	Official Entertainment	1,500	3,000
	172	Purchase of Uniforms and Clothing	3,600	4,000
	173	Library Expenses	500	3,000
	174	Purchase of Stationery	23,000	27,000
	190	Miscellaneous Other Charges	2,000	4,000
	194	Training Expenses	15,500	20,000
	200	Replacement of Motor Vehicles*	–	50,000
	210	Purchase of Additional Vehicles*	–	400,000
	220	Purchase of Plant and Equipment*	61,800	20,000
	250	Maintenance of Plant, Machinery and Equipment	2,500	5,000
	260	Maintenance of Buildings and Stations	700	1,000
		GROSS EXPENDITURE .. .. .. K£	3,195,537	3,764,714
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	2,500	670
	670	Miscellaneous Receipts	2,500	–
		Total Appropriations in Aid .. .. .. K£	5,000	670
		Net Expenditure Head 153 .. .. .. K£	**3,190,537**	**3,764,044**
155		**155 Computer Services**		
	000	Personal Emoluments	1,985,274	1,813,089
	040	Gratuity and Pensions Contributions	5,568	–
	050	House Allowances	402,205	570,067
	060	Other Personal Allowances	300	300
	064	Transfer Allowance	7,500	7,500
	065	Medical Allowance	195,000	195,000
	080	Passage and Leave Expenses	24,549	24,549
	100	Transport Operating Expenses	56,800	50,000
	110	Travelling and Accommodation Expenses	20,000	20,000
	120	Postal and Telegrams Expenses	200	200
	121	Telephone Expenses	15,000	10,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		075 Centralized Services –*(Contd.)*			
155		**155 Computer Services** –*(Contd.)*			
	130	Official Entertainment		1,000	2,000
	140	Electricity Expenses		1,000	2,000
	141	Water and Conservancy Expenses		1,000	2,000
	171	Publishing and Printing Expenses		5,000	6,000
	172	Purchase of Uniforms and Clothing		7,000	9,000
	173	Library Expenses		3,000	4,000
	174	Purchase of Stationery		800,000	700,000
	175	Advertising and Publicity		5,000	6,000
	185	Computer Expenses		377,500	400,000
	186	Hire of Transport, Plant and Machinery		500	1,500
	190	Miscellaneous Other Charges		500	500
	194	Training Expenses		10,000	20,000
	220	Purchase of Plant and Equipment*		25,000	150,000
	250	Maintenance of Plant, Machinery and Equipment		350,000	1,200,000
	260	Maintenance of Buildings and Stations		15,000	15,000
		GROSS EXPENDITURE	K£	4,313,896	5,208,705
		Appropriations in Aid			
	690	Reimbursement within Central Government		25,000	25,000
		Net Expenditure Head 155	**K£**	**4,288,896**	**5,183,705**
156		**156 Accounting Services**			
	000	Personal Emoluments		417,438	388,582
	050	House Allowances		88,063	93,887
	060	Other Personal Allowances		300	300
	064	Transfer Allowance		300	300
	065	Medical Allowance		44,000	44,000
	080	Passage and Leave Expenses		8,000	8,000
	100	Transport Operating Expenses		25,000	20,000
	110	Travelling and Accommodation Expenses		25,000	20,000
	130	Official Entertainment		–	1,500
	185	Computer Expenses		18,600	15,000
	190	Miscellaneous Other Charges		2,550	2,000
	191	Rural Enterprise Fund		10,000	10,000
	193	Fees, Commissions and Honoraria		–	20,000
	194	Training Expenses		25,000	50,000
	200	Replacement of Motor Vehicles*		–	75,000
	220	Purchase of Plant and Equipment*		88,369	20,000
	221	Safes and Cash Boxes		10,000	10,000
	250	Maintenance of Plant, Machinery and Equipment		13,300	3,500
		GROSS EXPENDITURE	K£	775,920	782,069
		Appropriations in Aid			
	690	Reimbursement within Central Government		10,000	10,000
		Net Expenditure Head 156	**K£**	**765,920**	**772,069**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		075 Centralized Services *–(Contd.)*		
157		**157 Accountant-General**		
	000	Personal Emoluments	286,419	368,825
	050	House Allowance	59,682	80,600
	060	Other Personal Allowances	500	1,650
	064	Transfer Allowance	1,500	1,500
	065	Medical Allowance	34,500	38,240
	080	Passage and Leave Expenses	5,280	5,280
	100	Transport Operating Expenses	20,000	20,000
	110	Travelling and Accommodation Expenses	19,000	8,000
	120	Postal and Telegrams Expenses	100	100
	130	Official Entertainment	–	3,000
	174	Purchase of Stationery	14,000	3,000
	185	Computer Expenses	–	10,000
	190	Miscellaneous Other Charges	1,800	1,000
	194	Training Expenses	45,000	75,000
	220	Purchase of Plant and Equipment*	60,000	10,000
	250	Maintenance of Plant, Machinery and Equipment	5,000	5,500
		Net Expenditure Head 157 .. .. .. K£	**552,781**	**631,695**
158		**158 Pensions Division**		
	000	Personal Emoluments	610,080	809,589
	050	House Allowances	122,552	160,163
	060	Other Personal Allowances	150	150
	064	Transfer Allowance	550	550
	065	Medical Allowance	60,000	60,000
	080	Passage and Leave Expenses	9,879	9,879
	100	Transport Operating Expenses	12,000	15,000
	110	Travelling and Accommodation Expenses	10,000	20,000
	120	Postal and Telegrams Expenses	29,000	40,000
	121	Telephone Expenses	24,000	25,000
	130	Official Entertainment	3,000	3,000
	140	Electricity Expenses	3,000	5,000
	141	Water and Conservancy Expenses	3,500	5,000
	171	Publishing and Printing Expenses	35,000	30,000
	172	Purchase of Uniforms and Clothing	1,500	2,000
	173	Library Expenses	–	2,000
	174	Purchase of Stationery	49,000	20,000
	182	Payment of Rents and Rates - Non-Residential	251,000	251,000
	184	Contracted Professional Services	100,000	20,000
	185	Computer Expenses	–	15,000
	190	Miscellaneous Other Charges	1,500	1,500
	193	Fees, Commissions and Honoraria	10,000	10,000
	194	Training Expenses	2,000	10,000
	210	Purchase of Additional Vehicles*	75,000	130,000
	220	Purchase of Plant and Equipment*	58,000	60,000
	250	Maintenance of Plant, Machinery and Equipment	17,200	20,000
	260	Maintenance of Buildings and Stations	22,000	3,000
		Net Expenditure Head 158 .. .. .. K£	**1,509,911**	**1,727,831**
159		**159 Insurance of Civil Servants**		
	181	Insurance Premiums	2,000,000	2,000,000
		Net Expenditure Head 159 .. .. .. K£	**2,000,000**	**2,000,000**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		075 Centralized Services *–(Contd.)*			
160		**160 Commission to Agents**			
	181	Commission to Crown Agents		55,000	55,000
	182	Government Coast Agency Clearing Expenses		4,500,000	4,500,000
		Net Expenditure Head 160	K£	**4,555,000**	**4,555,000**
161		**161 Central Tender Board**			
	000	Personal Emoluments		107,096	176,164
	050	House Allowances		17,480	42,941
	064	Transfer Allowance		150	150
	065	Medical Allowance		15,000	15,000
	080	Passage and Leave Expenses		4,000	4,000
	100	Transport Operating Expenses		10,000	3,300
	110	Travelling and Accommodation Expenses		3,500	4,000
	130	Official Entertainment		1,500	2,000
	131	Expenses of Boards, Committees and Conferences		6,500	7,000
	174	Purchase of Stationery		16,000	16,500
	185	Computer Expenses		2,500	3,000
	190	Miscellaneous Other Charges		1,000	1,500
	220	Purchase of Plant and Equipment*		–	10,000
	250	Maintenance of Plant, Machinery and Equipment		10,000	5,500
		Net Expenditure Head 161	K£	**194,726**	**291,055**
162		**162 Director of Supply Services**			
	000	Personal Emoluments		413,996	348,510
	050	House Allowances		79,186	73,107
	060	Other Personal Allowances		250	1,650
	064	Transfer Allowance		1,750	1,750
	065	Medical Allowance		39,000	39,000
	080	Passage and Leave Expenses		4,500	4,500
	100	Transport Operating Expenses		14,000	16,500
	110	Travelling and Accommodation Expenses		20,000	40,000
	130	Official Entertainment		1,000	3,000
	173	Library Expenses		300	700
	174	Purchase of Stationery		1,000	10,000
	185	Computer Charges		–	10,000
	190	Miscellaneous Other Charges		400	250
	193	Fees, Commissions and Honoraria		5,000	3,900
	194	Training Expenses		7,000	12,400
	210	Purchase of Additional Vehicles*		72,000	–
	220	Purchase of Plant, Machinery and Equipment*		10,000	10,000
	250	Maintenance of Plant, Machinery and Equipment		5,000	8,000
		GROSS EXPENDITURE	K£	674,382	583,267
		Appropriations in Aid			
	650	Fees for Marking Examinations		3,000	3,000
		Net Expenditure Head 162	K£	**671,382**	**580,267**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		075 Centralized Services *–(Contd.)*		
163		**163 Government Coast Agency**		
	000	Personal Emoluments	351,534	321,790
	050	House Allowances	64,274	72,822
	060	Other Personal Allowances	350	350
	064	Transfer Allowance	1,600	1,600
	065	Medical Allowance	37,000	37,000
	080	Passage and Leave Expenses	17,967	17,967
	100	Transport Operating Expenses	45,000	47,000
	110	Travelling and Accommodation Expenses	9,720	10,000
	120	Postal and Telegrams Expenses	2,000	4,500
	121	Telephone Expenses	60,000	60,000
	171	Publishing and Printing Expenses	6,000	7,000
	172	Purchase of Uniforms and Clothing	9,000	15,000
	174	Purchase of Stationery	5,750	7,000
	175	Advertising and Publicity	1,200	1,500
	180	Hiring, Rents and Rates	45,800	45,800
	190	Miscellaneous Other Charges	3,000	5,000
	194	Training Expenses	5,000	5,000
	220	Purchase of Plant and Equipment*	10,000	20,000
	250	Maintenance of Plant, Machinery and Equipment	12,000	5,000
		GROSS EXPENDITURE .. .. .. K£	687,195	684,329
		Appropriations in Aid		
	600	Sale of Non-capital Goods	10,000	10,000
	690	Reimbursement within Central Government	13,800	13,800
		Total Appropriations in Aid .. .. .. K£	23,800	23,800
		Net Expenditure Head 163 .. .. .. K£	**663,395**	**660,529**
169		**169 Auditor-General Corporations**		
	000	Personal Emoluments	1,977,467	1,946,374
	050	House Allowances	475,544	453,916
	060	Other Personal Allowances	300	1,650
	064	Transfer Allowance	4,500	4,500
	065	Medical Allowance	250,000	250,000
	080	Passage and Leave Expenses	24,429	24,429
	090	Medical Expenses	–	2,000
	100	Transport Operating Expenses	100,000	130,000
	110	Travelling and Accommodation Expenses	238,400	200,000
	120	Postal and Telegrams Expenses	1,500	1,600
	121	Telephone Expenses	120,000	75,000
	130	Official Entertainment	1,500	1,600
	140	Electricity Expenses	80	150
	141	Water and Conservancy Expenses	50	150
	171	Publishing and Printing Expenses	2,200	5,000
	172	Purchase of Uniforms and Clothing	4,800	5,000
	173	Library Expenses	5,000	10,000
	174	Purchase of Stationery	22,000	25,000
	180	Hiring, Rents and Rates	351,400	353,020
	181	Payment of Rents and Rates - Residential	12,300	–
	185	Computer Expenses	4,000	8,000
	190	Miscellaneous Other Charges	1,500	2,000
	192	Tuition and Examination Grant	2,000	3,000
	193	Fees, Commissions and Honoraria	–	10,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		075 Centralized Services *–(Contd.)*			
169		**169 Auditor-General Corporations** *–(Contd.)*			
	194	Training Expenses		13,000	10,000
	210	Purchase of Additional Vehicles*		–	75,000
	220	Purchase of Plant and Equipment*		20,000	50,000
	250	Maintenance of Plant, Machinery and Equipment		10,000	12,000
	260	Maintenance of Buildings and Stations		4,000	6,500
		GROSS EXPENDITURE	K£	3,645,970	3,665,889
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered		1,500,000	2,000,000
		Net Expenditure Head 169	K£	**2,145,970**	**1,665,889**
		Net Expenditure Subvote 075	K£	**21,089,647**	**22,597,532**
		076 Government Investment			
164		**164 Department of Government Investment and Public Enterprises**			
	000	Personal Emoluments		260,210	410,341
	040	Gratuity and Pensions Contributions		8,290	–
	050	House Allowances		49,905	82,516
	060	Other Personal Allowances		–	1,650
	064	Transfer Allowance		550	550
	065	Medical Allowance		38,000	38,000
	080	Passage and Leave Expenses		4,500	4,500
	100	Transport Operating Expenses		20,000	25,000
	110	Travelling and Accommodation Expenses		25,000	25,000
	130	Official Entertainment		4,000	4,500
	171	Publishing and Printing Expenses		9,000	11,000
	172	Purchase of Uniforms and Clothing		2,000	3,000
	174	Purchase of Stationery		14,500	12,000
	185	Computer Expenses		13,000	15,000
	190	Miscellaneous Other Charges		1,250	1,000
	220	Purchase of Plant and Equipment*		10,000	35,000
	250	Maintenance of Plant, Machinery and Equipment		27,000	9,000
		Net Expenditure Head 164	K£	**487,205**	**678,057**
165		**165 Investment Promotion Centre**			
		000 Headquarters			
	000	Personal Emoluments		348,365	543,344
	040	Gratuity and Pensions Contributions		120,482	117,000
	050	House Allowances		145,343	180,000
	060	Other Personal Allowances		22,000	50,000
	080	Passage and Leave Expenses		30,000	20,000
	100	Transport Operating Expenses		28,000	30,000
	110	Travelling and Accommodation Expenses		105,000	60,000
	120	Postal and Telegrams Expenses		5,000	6,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		076 Government Investment *–(Contd.)*		
165		**165 Investment Promotion Centre** *–(Contd.)*		
		000 Headquarters *–(Contd.)*		
	121	Telephone Expenses	45,000	25,000
	130	Official Entertainment	10,000	6,000
	131	Expenses of Boards, Committees and Conferences	10,000	12,500
	132	Expenses of CBI Conference	1,250,000	–
	171	Publishing and Printing Expenses	30,000	40,000
	172	Purchase of Uniforms and Clothing	4,000	6,000
	173	Library Expenses	3,500	4,300
	174	Purchase of Stationery	7,000	15,000
	175	Advertising and Publicity	58,000	70,000
	181	Payment of Rents and Rates - Residential	58,500	36,000
	182	Payment of Rents and Rates - Non-Residential	92,200	50,000
	184	Contracted Professional Services	2,000	2,500
	185	Computer Expenses	12,000	25,000
	190	Miscellaneous Other Charges	4,500	5,600
	191	Medical Insurance	30,000	20,000
	192	Insurance of Property	30,000	30,000
	193	Fees, Commissions and Honoraria	2,700	3,300
	194	Training Expenses	5,000	6,300
	200	Replacement of Motor Vehicles*	–	65,000
	220	Purchase of Plant and Equipment*	20,000	10,000
	250	Maintenance of Plant, Machinery and Equipment	7,000	9,000
	295	Minor Alterations and Maintenance Works	51,000	1,200
	391	Audit Fees	2,000	3,000
		Net Expenditure Subhead 000 .. .. .. K£	**2,538,590**	**1,452,044**
		010 Jomo Kenyatta Liaison Office		
	000	Personal Emoluments	–	106,488
	050	House Allowances	–	25,000
	060	Other Personal Allowances	–	10,000
	080	Passage and Leave Expenses	–	5,000
	100	Transport Operating Expenses	–	5,000
	110	Travelling and Accommodation Expenses	–	10,000
	120	Postal and Telegrams Expenses	–	5,000
	121	Telephone Expenses	–	10,000
	130	Official Entertainment	–	3,000
	131	Expenses of Boards, Committees and Conferences	–	10,000
	171	Publishing and Printing Expenses	–	5,000
	173	Library Expenses	–	700
	174	Purchase of Stationery	–	3,000
	175	Advertising and Publicity	–	15,000
	185	Computer Expenses	–	3,000
	190	Miscellaneous Other Charges	–	1,000
	210	Purchase of Additional Vehicles*	–	75,000
	220	Purchase of Plant and Equipment*	–	50,000
	250	Maintenance of Plant, Machinery and Equipment	–	1,000
		Net Expenditure Subhead 010 .. .. .. K£	**–**	**343,188**
		Net Expenditure Head 165 .. .. .. K£	**2,538,590**	**1,795,232**

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		076 Government Investment *–(Contd.)*		
189		**189 Parastatals Reform Committee**		
	100	Transport Operating Expenses	13,000	16,000
	110	Travelling and Accommodation Expenses	20,900	26,400
	120	Postal and Telegrams Expenses	100	1,800
	121	Telephone Expenses	20,000	32,000
	130	Official Entertainment	5,000	8,000
	172	Purchase of Uniforms and Clothing	2,000	3,300
	174	Purchase of Stationery	25,000	45,000
	190	Miscellaneous Other Charges	3,000	7,000
	191	Insurance of property	–	9,800
	195	Compensation and Ex-Gratia Payments	5,000	–
	220	Purchase of Plant and Equipment*	1,000	4,000
	250	Maintenance of Plant, Machinery and Equipment	5,000	10,000
		Net Expenditure Head 189 .. .. .. K£	**100,000**	**163,300**
		Net Expenditure Subvote 076 .. .. .. K£	**3,125,795**	**2,636,589**
		Total Net Expenditure Vote R07 MINISTRY OF FINANCE .. .. .. K£	**93,992,463**	**245,467,340**

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
070 General Administration and Planning							
135 Headquarters Administrative Services							
Minister		1	1	1	1	8,621	12,522
Assistant Minister		2	2	2	2	14,372	21,600
Permanent Secretary	S	1	1	1	1	12,696	17,673
Financial Secretary	R	1	1	1	1	10,967	13,589
Economic Secretary	R	1	1	1	1	12,802	11,469
Deputy Secretary	P	1	1	1	1	9,876	11,469
Senior Principal Personnel Officer	P	1	1	1	1	8,208	9,837
Under Secretary	N	3	4	3	4	34,360	40,064
Senior Assistant Secretary	M	3	3	3	3	18,950	20,754
Chief Personnel Officer	M	2	2	2	2	19,938	15,578
Chief Supplies Officer	M	1	1	1	1	7,564	7,809
Executive Secretary	M	1	1	1	1	6,147	5,973
Senior Personnel Officer	L	2	2	2	4	14,240	19,524
Senior Executive Officer	L	1	1	1	2	11,619	12,446
Senior Supplies Officer	L	1	1	1	1	8,902	6,308
Senior Personal Secretary	L	4	2	4	3	20,085	22,878
Personnel Officer I	K	4	5	4	4	25,997	20,135
Executive Officer I	K	4	4	4	3	28,948	22,571
Supplies Officer I	K	2	2	2	2	10,595	10,109
Personal Secretary I	K	3	3	3	3	16,803	14,966
Assistant Secretary	J/K/L	5	5	5	4	25,457	29,297
Personnel Officer II	J	8	8	8	8	33,727	36,023
Executive Officer II	J	7	7	7	7	33,671	32,967
Telephone Supervisor II	J	1	1	1	1	4,584	4,497
Supplies Officer II	J	5	5	5	5	22,758	21,571
Security Officer II	H	1	1	1	1	3,528	4,092
Personnel Assistant	H	6	8	6	8	36,337	35,172
Executive Assistant	H	12	12	12	10	47,552	46,300
Telephone Supervisor III	H	2	2	2	1	5,922	6,870
Supplies Assistant	H	6	6	6	6	20,910	11,308
Trainer	G/H	4	4	4	3	15,192	13,931
Security Officer III	G	1	1	1	1	2,961	3,435
Senior Clerical Officer	G	12	17	12	15	57,458	37,251
Senior Telephone Operator	G	2	2	2	2	5,131	5,952

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
070 General Administration and Planning *(Contd.)*							
135 Headquarters Administrative Services *(Contd.)*							
Senior Storeman	G	6	6	6	6	19,148	8,103
Shorthand Typist	F/G	16	8	14	11	42,875	48,800
Senior Security Warden	F	7	7	7	3	13,324	6,129
Clerical Officer	E/F	95	95	95	90	185,455	137,543
Storeman I/II	E/F	22	22	22	22	51,388	37,282
Telephone Operator	E/F	27	19	27	21	47,127	29,081
Copy Typist	E/F	26	29	26	32	58,006	60,607
Security Warden I	E	3	4	3	3	7,651	6,118
Driver	D/E/F	31	39	31	30	73,226	55,880
Security Warden II	D	12	12	12	5	26,020	5,518
Artisan	C/D	4	4	4	4	8,452	8,803
Security Warden III	C	19	26	19	19	43,828	20,601
Subordinate Staff	B/C/D	106	114	106	96	161,469	109,072
TOTAL HEAD 135		485	503	483	455	K£ 1,354,847	1,139,477
TOTAL SUBVOTE 070		485	503	483	455	K£ 1,354,847	1,139,477
071 Financial Services							
136 Budgetary Supply Department							
Director	Q	1	1	1	1	9,516	10,388
Deputy Secretary	P	4	2	4	4	36,508	37,848
Principal Economist	N	1	1	1	1	6,558	7,872
Under Secretary	N	11	11	11	11	76,569	86,130
Senior Assistant Secretary	M	15	5	15	5	90,925	39,360
Senior Economist	M	1	1	1	2	6,504	15,593
Chief Estimates Officer	M	3	2	2	2	18,659	22,829

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
071 Financial Services *-(Contd.)*							
136 Budgetary Supply Department *-(Contd.)*							
Senior Estimates Officer	L	2	1	2	2	5,340	12,114
Economist I/II	K/L	3	5	3	5	28,616	29,899
Estimates Officer I	K	2	2	2	1	8,322	5,157
Personal Secretary I	K	3	3	3	3	13,830	15,116
Estimates Officer II	J	1	1	1	1	3,397	4,622
Assistant Secretary III/II/I	J/K/L	14	14	14	12	58,826	104,810
Shorthand Typist	H	14	14	14	12	38,744	41,818
Senior Clerical Officer	G	2	2	2	2	5,280	5,710
Copy Typist	E/F/G	10	28	10	29	65,834	48,909
Clerical Officer	E/F	5	4	5	4	9,779	7,555
TOTAL HEAD 136		92	97	91	97	K£ 483,207	495,730
137 Fiscal and Monetary Affairs Department							
Director	Q	1	1	1	1	9,012	11,136
Deputy Director	P	3	2	3	3	9,370	17,874
Deputy Secretary	P	2	1	2	2	7,692	20,307
Under Secretary	N	13	11	13	13	39,970	101,695
Cost Accountant	N	1	1	1	1	6,558	7,872
Principal Inspector of Revenue	N	1	1	1	1	6,558	7,872
Principal Collector of Stamp Duty	N	1	1	1	1	6,558	7,872
Principal Economist	N	1	1	1	1	6,558	7,872
Senior Economist	M	1	1	1	1	6,504	7,207
Senior Assistant Secretary	M	14	7	14	14	20,462	63,471
Chief Collector of Stamp Duty	M	3	3	3	2	12,878	13,836
Chief Inspector of Revenue	M	2	2	2	1	6,910	6,918
Principal Auditor	M	1	1	1	1	5,955	6,918
Senior Accountant	L	2	2	2	1	6,804	5,694
Senior Inspector of Revenue	L	5	3	5	3	10,706	17,082
Senior Collector of Stamp Duty	L	3	3	3	2	10,706	11,388

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
071 Financial Services *-(Contd.)*							
137 Fiscal and Monetary Affairs Department *-(Contd.)*							
Senior Collector	L	2	2	2	1	6,804	5,694
Accountant I	K	2	2	2	2	7,322	9,654
Personal Secretary I	K	3	3	3	3	8,701	16,581
Examining Officer I	K	2	2	2	1	4,322	4,827
Valuer of Stamp Duty	K	4	2	4	2	4,322	9,654
Auditor I	K	3	2	3	2	4,322	9,654
Collector of Stamp Duty	K	4	2	4	2	4,322	9,654
Economist III/II/I	J/K/L	12	8	12	9	15,502	50,197
Personal Secretary II	J	2	2	2	1	—	5,880
Auditor II	J	4	2	4	2	7,056	8,184
Collector II of Stamp Duty	J	4	6	12	4	8,168	16,368
Examining Officer II	J	2	2	2	1	3,056	4,827
Assistant Trade Officer	J	2	2	2	1	5,056	4,827
Assistant Secretary	J/K/L	14	10	14	8	11,531	39,022
Statistician III/II	H/J	3	3	3	1	4,584	4,092
Collector III of Stamp Duty	H	25	13	25	12	12,493	41,220
Audit Examiner I	H	4	2	4	2	4,870	6,870
Assistant Examining Officer	H	2	2	2	2	5,122	8,427
Shorthand Typist	G/H	16	11	16	11	17,623	50,178
Senior Clerical Officer	G	4	2	4	2	4,004	5,520
Examining Assistant I	G	2	2	2	1	3,728	3,435
Clerical Officer	E/F	10	5	10	4	5,790	7,482
Copy Typist	E/F	18	18	18	18	27,619	39,130
Driver	D/E/F	6	3	6	2	2,762	3,996
Subordinate Staff	A/B/C	7	4	7	7	2,252	4,200
TOTAL HEAD 137		211	153	219	149	K£ 354,532	684,587

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
071 Financial Services *-(Contd.)*							
138 External Resources Department							
Director	Q	1	1	1	1	10,092	10,137
Deputy Director	P	2	1	2	1	8,853	20,607
Under Secretary	N	9	10	9	10	84,431	91,996
Accounts Controller	N	1	1	1	1	6,558	7,872
Chief Accountant	M	1	1	1	1	6,394	7,681
Senior Assistant Secretary	M	4	6	4	6	90,938	32,267
Senior Accountant	L	1	1	1	3	14,556	12,132
Executive Officer I	K	1	1	1	1	4,161	4,827
Accountant I	K	1	2	1	3	9,063	10,851
Personal Secretary I	K	3	3	3	1	12,483	6,252
Accountant II	J	2	2	2	3	8,040	15,306
Executive Officer II	J	2	3	2	3	11,450	13,619
Assistant Secretary	J/K/L	18	15	18	16	63,985	86,920
Executive Assistant	H	2	2	2	2	5,658	6,534
Accounts Assistant	H	2	2	2	2	7,566	9,186
Shorthand Typist	G/H	8	5	8	7	22,236	33,173
Senior Clerical Officer	G	3	2	3	3	7,771	8,918
Copy Typist	E/F/G	27	32	27	32	71,590	39,066
Clerical Officer	E/F	7	7	7	7	16,640	14,075
TOTAL HEAD 138		95	97	95	103	K£ 462,465	431,419
139 Monopolies and Prices Division							
Commissioner	R	1	1	1	1	10,887	13,002
Deputy Commissioer	Q	1	1	1	1	9,444	10,137
Senior Assistant Commissioner	P	1	1	1	1	7,692	8,937
Principal Economist	N	1	1	1	1	8,208	9,837
Cost Accountant	N	1	1	1	1	9,372	7,872
Legal Officer (Principal State Counsel)	N	1	1	1	1	6,558	7,872
Under Secretary	N	1	2	1	2	16,158	19,974

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
071 Financial Services *-(Contd.)*							
139 Monopolies and Prices Division *-(Contd.)*							
Accounts Controller	N	1	1	1	1	6,588	7,872
Assistant Commissioner	M	1	1	1	1	7,469	7,872
Senior Economist/Statistician	M	1	1	1	1	5,955	6,918
Chief Accountant	M	1	1	1	1	6,613	6,918
Senior Systems Analyst	L	1	1	1	1	4,902	5,694
Chief Price Inspector	L	1	1	1	1	6,404	7,681
Senior Accountant	L	3	3	3	3	11,706	5,694
Senior Statistician	L	1	1	1	1	4,902	5,694
Senior Price Control Inspector	L	7	7	7	7	34,280	77,587
Economist/Statistician II/I	K/L	4	7	4	5	27,987	22,306
Accountant I	K	4	4	4	2	17,147	4,827
Assistant Price Controller	K	1	1	1	1	4,902	5,694
Systems Analyst Programmer I	K	1	1	1	1	4,161	4,827
Price Control Inspector I	K	19	5	19	9	29,914	39,893
Assistant Secretary	JKL	2	1	2	1	3,528	9,654
Personal Secretary I	J/K	1	1	1	1	4,863	5,462
Statistical Officer I	J	2	1	2	2	9,684	11,469
Executive Officer II	J	1	1	1	1	3,234	4,092
Statistical Officer II	H	5	1	5	1	17,962	20,990
Price Inspector II	H	29	25	29	21	70,303	89,496
Executive Assistant	H	1	1	1	1	3,411	4,092
Shorthand Typist	G/H	10	7	5	2	16,548	10,403
Senior Statistical Assistant	G	4	4	4	2	5,912	5,010
Senior Clerical Officer	G	1	1	1	1	2,640	2,505
Library Assistant I	G	1	1	1	1	2,364	2,505
Clerical Officer	E/F	3	10	3	10	14,102	18,752
Copy Typist	E/F	19	14	19	16	20,603	27,189
Library Assistant	E/F	1	1	1	1	1,572	1,776
Driver	D/E	11	11	11	10	12,078	20,988
Subordinate Staff	B/C/D	7	8	9	5	10,934	9,353
Watchman	A/B	2	2	2	2	2,475	2,754
TOTAL HEAD 139		153	133	150	121	K£ 443,462	533,598

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
071 Financial Services *-(Contd.)*							
140 Capital Markets Authority							
Chief Executive	Q	1	1	1	1	16,518	24,000
Research and Development Manager	P	1	1	1	1	14,832	15,846
Financial Analysis Manager	P	1	1	1	1	14,832	15,846
Operations Manager	P	1	1	1	1	14,832	15,846
Chief Legal Officer/Authority Secretary	P	1	1	1	1	14,034	14,034
Assistant Manager Corporate Affairs	N	1	1	1	1	14,934	14,034
Assistant Manager - Operations	N	1	1	1	1	14,934	14,034
Assistant Manager Personnel and Administration	N	1	1	1	1	14,106	14,034
Assistant Computer Manager	N	—	—	1	1	—	14,034
Assistant Manager Legal Affairs	N	—	—	1	1	—	14,034
Senior Public Relations Officer	M	1	1	1	1	17,208	12,876
Senior Economist	M	2	2	2	2	29,040	25,752
Senior Operations Officer	M	—	—	1	1	—	12,876
Senior Legal Officer	M	—	—	1	1	—	12,876
Senior Financial Analyst	M	—	—	1	1	—	12,876
Senior Accountant	M	—	—	1	1	—	12,876
Personnel Officer	M	—	—	1	1	—	12,876
Financial Analyst	L	2	1	3	3	11,469	30,492
Administration Officer	L	—	—	1	1	—	10,164
Investor Relations Officer	L	—	—	1	1	—	10,164
Research/Development Officers	L	—	—	3	3	—	30,492
Operations Officer Sureilance and Inspection	L	—	—	8	8	—	81,312
Legal Officer	L	—	—	1	1	—	10,485
Market Research Officer (Accounting)	K	1	1	—	—	11,469	—
Market Research Officer (Legal)	K	1	1	—	—	11,469	—
Librarian	K	1	1	1	1	11,469	9,876
Market Research Officer (Economic)	K	2	2	—	—	22,938	—
Accountant	K	1	1	1	1	14,016	12,485
Salaries and Wages Executive Officer	K	1	1	—	—	14,146	—
Personal Secretary	K	—	—	3	3	—	31,450
Personal Secretary	H/J	4	3	—	—	39,834	—
Shorthand Typist	H/J	4	4	3	3	33,528	21,664
Accounts Assistant	H	2	1	—	—	8,937	—
Copy Typist	G/H	4	2	2	2	14,664	10,440

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
071 Financial Services *-(Contd.)*							
140 Capital Markets Authority *-(Contd.)*							
Receptionist/Telephone Operaters	G	2	2	3	3	10,758	16,137
Clerical Officer	F/G	5	4	4	4	23,516	16,200
Driver	F/G	5	4	4	4	20,100	16,800
Subordinate Staff	E/F	6	6	7	7	7,272	20,278
TOTAL HEAD 140		52	45	63	63	K£ 420,855	587,189
146 Insurance Department							
Commissioner	R	1	1	1	1	11,047	11,469
Deputy Commissioner	Q	1	1	1	1	8,724	10,137
Principal Actuarial Officer	P	1	1	1	1	7,692	8,937
Senior Assistant Commissioner	P	2	1	2	1	7,692	8,937
Senior Economist/Statistician	N	1	1	1	1	5,460	6,918
Principal State Counsel (Legal Oficer)	N	1	1	1	1	6,558	7,872
Assistant Commissioner	N	5	2	5	2	13,116	15,999
Assistant Principal Actuary Officer	N	3	2	3	1	6,558	7,872
Senior Economist/Statistician	M	1	1	1	1	5,955	7,140
Senior Insurance Officer	M	5	2	14	4	13,116	28,116
Senior State Counsel (Legal Officer)	M	1	1	1	1	5,955	7,872
Senior Actuarial Officer	M	5	2	5	2	13,116	13,836
Insurance Officer I	L	7	4	3	1	15,006	7,592
Actuarial Officer I	L	7	3	3	3	10,698	22,776
Economist/Statistician I	K	1	1	1	1	5,955	7,140
Insurance Officer II	K	8	8	18	13	40,927	44,487
Actuarial Officer II	K	8	8	8	4	24,114	40,926
Personal Secretary I	J/K	2	2	2	1	8,271	5,508
Executive Officer II	J	1	1	1	1	3,879	4,662
Insurance Officer III	J	9	17	9	15	40,932	60,603
Accounts Assistant	H	1	1	1	1	3,645	3,435
Shorthand Typist II/I	G/H	9	5	7	4	9,695	10,360

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
071 Financial Services *-(Contd.)*							
146 Insurance Department *-(Contd.)*							
Senior Clerical Officer	G	7	3	7	5	7,920	12,008
Library Assistant	F	1	1	1	1	2,423	2,883
Copy Typist	E/F/G	34	27	34	31	47,170	36,819
Storeman	E/F	2	3	2	3	6,183	6,777
Clerical Officer	E/F	33	33	35	32	54,129	59,507
Telephone Operator	E/F	3	7	3	6	12,650	7,979
Driver	D/E/F	4	3	2	2	6,684	3,768
Security Guard	C/D	1	1	1	1	1,098	1,206
Receptionist	C/D	4	4	4	3	5,858	3,472
Security Warden	C	2	5	2	4	6,780	5,867
Subordinate Staff	B/C/D	20	20	20	15	21,073	10,293
Watchman	B/C/D	3	3	3	3	2,586	3,618
TOTAL HEAD 146		194	176	203	167	K£ 442,665	496,791
TOTAL SUBVOTE 071		797	701	821	700	K£ 2,607,186	3,229,314
072 Revenue Collection							
142 Value Added Tax Department							
Commissioner	R	1	1	1	1	11,368	11,720
Deputy Commissioner	Q	3	3	3	3	29,388	32,661
Senior Assistant Commissioner	P	4	1	4	2	8,273	18,849
Assistant Commissioner	N	18	5	18	9	36,889	74,044
Chief V.A.T Inspector	M	25	21	25	21	172,258	177,119
Chief Accountant	M	1	1	1	1	5,955	6,918
Senior V.A.T. Inspector	L	77	27	77	40	275,717	282,672
Senior Accountant	L	1	1	1	1	4,902	5,694

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
072 Revenue Collection *-(Contd.)*							
142 Value Added Tax Department *-(Contd.)*							
Internal Auditor I	K	2	1	2	1	8,322	4,827
VAT Inspector I	K	99	53	99	63	289,563	299,791
Accountant I	K	1	1	1	1	5,101	5,369
Executive Officer I	K	1	1	1	1	4,161	4,827
Personal Secretary I	K	3	1	3	1	12,117	14,250
Internal Auditor II	J	2	1	2	1	7,056	4,092
Executive Officer II	J	4	1	4	2	14,112	8,353
VAT Inspector II	J	157	153	157	151	699,380	702,598
Accountant II	J	2	3	2	2	12,733	9,253
Computer Programmer	J	5	1	5	3	15,635	8,184
Personel Officer II	J	1	1	1	1	4,161	4,992
Accounts Assistant	H	4	4	4	2	12,738	8,049
Executive Assistant	H	2	4	2	3	13,761	12,141
Personnel Assistant	H	1	1	1	1	6,961	3,435
Senior Assistant VAT Inspector	H	68	48	60	45	143,119	143,928
Shorthand Typist	G/H	29	8	13	10	28,564	27,873
Senior Clerical Officer	G	31	29	31	22	81,369	75,222
Assistant Inspector II	G	9	9	9	8	24,165	20,729
Copy Typist	F/G	115	76	105	72	161,170	128,600
Clerical Officer	E/F	142	152	142	142	363,861	272,664
Telephone Operator	E/F	2	11	9	11	20,126	17,886
Driver	D/E/F	85	84	91	79	199,229	122,758
Security Warden	C/D/E	12	12	12	12	15,966	17,412
Subordinate Staff	B/C/D	145	145	141	120	288,965	105,635
Security Guard	A/B/C	6	5	6	2	9,976	2,334
TOTAL HEAD 142		1,058	865	1,033	834	K£ 2,987,061	2,634,879

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
072 Revenue Collection *-(Contd.)*							
143 Income Tax Department							
Commissioner	R	1	1	1	1	10,726	11,802
Deputy Commissioner	Q	4	4	4	4	28,548	44,970
Senior Assistant Commissioner	P	14	14	14	14	125,331	144,351
Assistant Commissioner	N	34	34	34	34	246,599	294,000
Principal Tax Officer	M	10	10	10	10	76,456	91,575
Chief Tax Officer	M	27	27	27	27	182,533	217,860
Senior Assessor	M	61	61	61	61	390,466	489,163
Executive Secretary	M	1	1	1	1	5,667	6,789
Senior Personnel Officer	L	1	1	1	1	4,902	5,694
Senior Tax Officer	L	56	56	56	56	305,615	292,004
Assessor I	L	81	81	61	61	315,143	218,942
Tax Officer I	K	72	72	72	72	342,329	406,327
Executive Officer I	K	3	3	3	1	12,483	4,827
Data Machine Supervisor I	K	1	1	1	1	4,823	4,827
Senior Personal Secretary	K	—	—	4	4	—	20,877
Assessor II/III	J/K	112	112	112	112	374,323	352,920
Personal Secretary I/II	J/K	7	7	3	2	29,437	13,931
Tax Officer II	J	126	126	126	126	439,841	505,094
Supplies Officer II	J	1	1	1	1	3,528	5,555
Executive Officer II	J	18	12	18	16	52,468	61,386
Data Machine Supervisor II	J	2	2	2	5	8,039	33,697
Accountant II	J	—	—	2	2	—	8,673
Systems Analyst Programmer	J	—	5	4	5	8,696	13,253
Security Officer II	H	2	2	2	1	7,518	3,435
Tax Officer III	H	175	175	155	155	536,698	365,240
Executive Assistant	H	16	16	16	11	52,847	52,561
Tax Assistant (Trainee)	H	50	57	57	57	151,532	114,577
Data Machine Supervisor III	H	6	6	6	6	21,938	6,870
Senior Library Assistant	H	1	2	1	1	5,977	2,883
Telephone Supervisor III	H	1	1	1	1	4,302	5,157
Computer Programmer	H	5	4	5	3	18,696	21,437
Shorthand Typist	G/H	37	37	37	31	114,627	118,365
Supplies Assistant	G	1	1	1	1	3,558	4,261
Assistant Security Officer	G	1	1	1	1	2,364	3,564

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
072 Revenue Collection *-(Contd.)*							
143 Income Tax Department *-(Contd.)*							
Senior Clerical Officer	G	62	62	62	40	240,202	122,334
Copy Typist	F/G	85	87	81	81	281,462	178,956
Data Machine Operator/Senior Data Machine Operator	E/F/G	33	33	31	21	70,176	54,980
Clerical Officer	E/F	499	499	495	459	988,118	907,244
Telephone Operator	E/F	18	21	18	17	37,922	27,837
Library Assistant	E/F	1	2	1	1	3,786	2,577
Library Clerk	D/E/F	—	—	2	1	—	3,993
Driver	D/E/F	31	31	31	26	49,917	43,269
Receptionist	D	5	5	5	5	6,752	5,862
Artisan	C/D	2	2	2	2	3,222	4,068
Security Guard	A/B/C	35	42	35	33	54,905	49,164
Subordinate Staff	A/B/C	150	150	176	150	230,689	159,360
TOTAL HEAD 143		1,848	1,867	1,839	1,721	K£ 5,855,161	5,506,511
144 Customs and Excise Department							
Commissioner	R	1	1	1	1	11,127	13,278
Deputy Commissioner	Q	1	1	5	3	10,686	32,630
Senior Assistant Commissioner	P	4	4	9	6	36,912	60,307
Principal Accounts Controller	P	1	1	1	1	7,692	11,224
Accounts Controller	N	1	1	1	1	9,077	7,872
Assistant Commissioner	N	8	8	17	11	62,028	71,658
Chief Statistical Officer	N	—	—	1	—	—	—
Senior Assistant Secretary	M	1	1	1	1	7,515	6,918
Chief Accountant	M	1	1	1	1	6,832	8,191
Principal Collector	M	17	17	34	25	113,918	164,534
Chief Systems Analyst/Programmer	M	1	1	1	1	5,955	6,918
Chief Preventive Officer	M	2	2	3	3	13,992	30,600
Principal Statistical Officer	M	2	1	3	1	7,080	6,918
Senior Chemist	M	—	—	1	1	—	6,918

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
072 Revenue Collection *-(Contd.)*							
144 Customs and Excise Department *-(Contd.)*							
Senior Accountant	L	4	2	4	4	9,804	240,067
Senior Executive Officer	L	1	1	1	1	4,902	5,694
Senior Personnel Officer	L	1	1	1	1	4,902	5,694
Senior Systems Analyst/Programmer	L	2	1	2	1	4,902	6,206
Senior Collector	L	29	30	48	39	170,875	251,455
Senior Preventive Officer	L	6	6	22	14	34,341	58,140
Senior Statistical Officer	L	3	3	5	4	19,457	22,408
Chemist I	L	1	1	1	1	6,723	8,127
Senior Examining Officer	L	—	—	34	17	—	102,492
Accountant I	K	5	6	5	5	32,397	31,604
Collector I	K	31	53	62	65	240,854	344,487
Preventive Officer I	K	13	14	23	18	69,128	100,526
Systems Analyst/Programmer	K	2	1	9	7	7,626	4,827
Examining Officer I	K	66	63	66	66	301,583	362,994
Statistical Officer I	K	6	3	9	8	16,569	40,187
Chemist II	K	4	4	1	1	5,715	5,880
Senior Personal Secretary	K	—	—	1	1	—	6,420
Supplies Officer I	K	1	1	1	1	4,409	5,282
Assistant Secretary	J/L	7	5	7	4	30,345	32,877
Personal Secretary I	J/K	4	4	—	—	12,131	—
Personal Secretary I	J	—	—	3	3	—	9,862
Accountant II	J	12	16	12	14	65,452	63,040
Executive Officer II	J	4	2	4	2	16,860	11,760
Examining Officer II	J	136	116	136	119	505,627	577,133
Preventive Officer II	J	30	26	54	38	98,482	130,529
Investigation Officer II	J	4	4	4	4	15,591	18,676
Systems Analyst/Programmer II	J	9	5	9	5	18,168	17,264
Laboratory Technologist II	J	2	2	2	2	7,830	9,384
Statistical Officer II	J	18	11	18	18	43,392	42,549
Supplies Officer II	J	1	1	1	1	3,879	4,092
Executive Assistant	H	4	12	4	12	40,036	44,237
Librarian II	H	1	1	1	1	3,528	4,092
Assistant Examining Officer	H	295	295	295	252	1,505,901	973,311
Investigation Officer III	H	2	2	2	2	5,922	3,435

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
072 Revenue Collection *-(Contd.)*							
144 Customs and Excise Department *-(Contd.)*							
Assistant Preventive Officer	H	55	57	90	70	182,827	265,286
Computer Operations Officer III	H	2	2	2	2	7,056	4,092
Accounts Assistant	H	30	30	36	37	120,555	127,925
Supplies Assistant	H	1	1	1	1	2,961	3,597
Shorthand Typist	G/H	10	10	10	11	34,749	36,846
Foreman (Mechanic)	G	1	1	1	1	2,364	2,505
Laboratory Technologist III	G	2	2	2	2	5,034	5,598
Senior Library Assistant	G	1	1	1	1	2,616	2,772
Senior Clerical Officer	G	72	67	72	67	244,189	206,642
Senior Telephone Operator	G	1	1	1	1	3,294	3,957
Senior Statistical Assistant	G	15	15	14	8	47,534	31,386
Examining Assistant I	G	122	122	122	122	501,720	304,079
Preventive Assistant I	G	82	82	82	82	310,048	210,910
Senior Storeman	G	1	1	1	1	2,640	2,577
Chief Preventive Guard	G	—	—	45	23	—	50,100
Statistical Assistant I	F	15	15	12	10	31,359	11,076
Senior Preventive Guard	F	—	—	181	91	—	146,822
Statistical Assistant II	F	17	17	3	9	31,859	19,165
Preventive Assistant II	F	—	—	25	13	—	15,678
Copy Typist	E/F/G	41	49	41	45	167,547	119,632
Storeman	E/F/G	2	2	2	2	4,910	5,410
Laboratory Technician III	E/F	2	2	2	2	3,246	3,552
Clerical Officer	E/F	260	247	260	250	812,230	504,515
Telephone Operator	E/F	9	13	9	13	24,437	27,153
Mechanic Grade I	E	2	1	2	1	3,875	2,235
Preventive Guard	D/E/F	716	716	716	696	1,808,240	1,244,340
Driver	D/E/F	56	56	56	50	149,695	98,669
Painter	D/E	1	1	1	1	1,470	1,614
Panel Beater	D/E	1	1	1	1	1,572	1,776
Radio Operator	D	4	4	4	4	7,164	7,867
Mechanic Grade II	D	1	1	2	4	7,902	10,652
Coxswain	C	20	24	20	22	40,858	37,598
Seaman	C	14	11	14	13	18,879	15,229
Subordinate Staff	B/C/D	175	164	175	165	433,767	211,867

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
072 Revenue Collection *-(Contd.)*							
144 Customs and Excise Department *-(Contd.)*							
TOTAL HEAD 144		2,475	2,447	2,932	2,608	K£ 8,616,742	7,715,819
145 Customs Training School (Mombasa)							
Senior Assistant Commissioner	P	—	—	1	1	—	8,937
Assistant Commissioner	N	1	1	1	1	8,144	9,762
Principal Collector	M	1	1	2	2	5,955	13,836
Senior Collector	L	2	2	4	4	10,905	18,584
Preventive Officer I	K	2	2	2	2	10,091	12,128
Collector I	K	4	4	4	4	17,306	23,103
Executive Officer II	K	1	1	1	1	4,902	5,880
Collector II	J	33	33	33	33	102,823	128,959
Executive Assistant	H	1	1	1	1	2,961	3,564
Accounts Assistant	H	1	1	1	1	2,961	8,252
Assistant Preventive Officer	H	1	1	2	1	3,879	8,097
Shorthand Typist	G/H	1	1	1	1	3,500	2,577
Cateress	G	1	1	1	1	3,183	3,822
Senior Clerical Officer	G	1	1	1	1	3,879	4,662
Copy Typist	F/G	1	2	1	1	4,787	2,559
Assistant Cateress	F	1	1	1	1	1,896	2,010
Clerical Officer	E/F	2	3	2	2	6,278	7,430
Telephone Operator	E/F	1	1	1	1	1,776	1,776
Housekeeper	E	1	1	1	1	1,836	1,947
Examining Assistant II	E	50	50	40	40	62,293	71,040
Driver	D/E/F	2	4	2	4	7,152	6,423
Cook	C/D	4	4	4	4	7,421	6,313
Laundryman	C	1	1	1	1	1,598	1,749
Subordinate Staff	B/C/D	26	26	26	20	22,416	22,451
Laundry Attendant	A/B	6	6	6	6	8,090	5,779
Assistant Housekeeper	A/B	1	1	1	1	1,059	1,776

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
072 Revenue Collection *-(Contd.)*							
145 Customs Training School (Mombasa) *-(Contd.)*							
Kitchen Attendant	A/B	16	16	13	13	21,961	11,209
TOTAL HEAD 145		162	166	154	149	K£ 329,052	394,625
TOTAL SUBVOTE 072		5,543	5,345	5,958	5,312	K£ 17,788,016	16,251,834
075 Centralized Services							
152 Micro - Computer Systems Development							
Director	Q	1	1	1	1	8,724	10,137
Deputy Director	P	1	—	1	1	—	8,937
Senior Superintending Engineer	N	1	1	1	1	—	7,872
Principal Analyst/Programmer	N	2	1	2	1	6,558	7,872
Chief Systems Analyst/Programmer (Training)	M	4	—	4	1	—	6,918
Superintending Engineer	M	2	1	2	1	5,955	6,918
Senior Systems Analyst/Programmer	L	6	3	6	2	15,263	12,168
Senior Systems Analyst/Programmer (Training)	L	2	1	4	1	4,902	5,694
Assistant Engineer	K	6	3	6	2	12,483	9,654
Systems Analyst/Programmer I	K	25	37	25	26	47,547	20,342
Systems Analyst Programmer (Training)	K	4	1	4	2	8,322	10,006
Senior Technical Officer	K	1	1	1	1	4,161	5,694
Personal Secretary I	K	4	1	4	2	15,027	9,654
Technical Officer I	J	2	1	2	1	3,528	4,827
Librarian I	J	1	1	1	1	3,528	4,827
Analyst Programmer II	J	—	—	25	24	—	104,157
Technical Officer II	H	3	2	3	1	5,922	4,092
Accounts Assistant	H	1	1	1	1	2,961	4,092
Shorthand Typist	G/H	4	2	4	2	9,456	5,010

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
075 Centralized Services *-(Contd.)*							
152 Micro - Computer Systems Development *-(Contd.)*							
Senior Library Assistant	G	1	1	1	1	2,364	2,505
Copy Typist	E/F/G	2	2	2	2	3,603	2,121
Clerical Officer	E/F	4	7	4	6	11,286	12,029
Driver	D/E	3	3	3	3	4,528	2,847
Subordinate Staff	B/C/D	4	3	4	3	4,185	2,334
TOTAL HEAD 152		84	74	111	87	K£ 180,303	270,707
153 Director of Internal Audit							
Director of Internal Audit	R	1	1	1	1	10,485	12,909
Deputy Director of Internal Audit	P	1	1	1	1	9,630	11,562
Senior Assistant Director of Audit	P	8	8	12	4	61,536	35,748
Assistant Director of Audit	N	21	13	30	8	139,443	118,080
Principal Auditor	M	36	35	46	16	180,209	112,187
Senior Auditor	L	98	98	122	50	297,866	275,156
Auditor I	K	124	133	135	78	355,940	411,563
Personal Secretary I	J	1	1	1	1	3,528	4,092
Auditor II	J	139	139	139	119	514,535	563,049
Audit Assistant	H	139	139	139	115	444,400	500,201
Shorthand Typist I/II	G/H	2	2	2	2	6,312	7,850
Copy Typist	E/F/G	1	3	1	3	5,855	6,417
Clerical Officer	E/F	—	—	3	3	—	6,525
Driver	D/E/F	16	16	16	16	23,967	23,963
TOTAL HEAD 153		587	589	648	417	K£ 2,053,706	2,089,302

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
075 Centralized Services *-(Contd.)*							
155 Computer Services							
Director	Q	1	1	1	1	9,804	11,720
Deputy Director	P	2	2	2	2	16,992	17,874
Principal Systems Analyst/Programmer	N	1	1	1	1	6,558	7,872
Chief Computer Operations Officer	M	1	1	1	1	5,955	6,918
Chief Analyst/Programmer	M	5	7	5	8	44,908	61,289
Chief Data Machine Supervisor	M	1	1	1	1	6,339	7,617
Senior Systems Analyst/Programmer	L	8	7	8	7	35,407	36,024
Senior Computer Operations Officer	L	1	1	1	1	4,902	5,694
Senior Data Machine Supervisor	L	3	3	3	3	15,759	12,834
Systems Analyst/Programmer I	K	17	8	17	7	34,138	30,538
Data Machine Supervisor I	K	2	2	2	2	9,743	11,667
Computer Operations Officer I	K	2	2	2	2	9,461	11,378
Personal Secretary I	J/K	1	1	1	1	3,528	3,528
Systems Analyst/Programmer II	J	38	27	38	33	102,361	136,542
Computer Operations Officer II	J	7	7	7	5	26,290	18,818
Data Machine Supervisor II	J	57	45	57	46	183,969	161,517
Computer Operations Officer III	H	9	9	9	9	27,648	33,237
Data Machine Supervisor III	H	27	32	27	30	102,928	114,164
Assistant Computer Programmer	G	25	25	25	8	75,974	26,760
Data Machine Operator I/II	E/F/G	513	513	513	457	1,171,237	1,032,897
Copy Typist	E/F/G	1	3	1	4	6,987	10,401
Computer Operations Assistant III/II/I	E/F/G	22	22	22	13	53,470	32,636
Driver	D/E/F	2	2	2	2	3,392	3,337
Security Warden	C/D	2	2	2	2	2,392	2,412
Subordinate Staff	B/C/D	21	21	21	16	25,132	15,415
TOTAL HEAD 155		769	745	769	662	K£ 1,985,274	1,813,089

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
075 Centralized Services *-(Contd.)*							
156 Accounting Services							
Principal Accounts Controller	P	1	1	1	1	8,595	10,637
Accounts Controller	N	1	1	1	1	6,558	7,872
Chief Accountant	M	2	2	1	1	12,349	15,783
Senior Accountant	L	4	4	4	3	21,618	19,356
Accountant I	K	2	4	2	4	18,335	23,247
Accountant II	J	8	8	8	7	32,322	42,601
Accounts Assistant	H	16	16	16	16	62,681	63,280
Shorthand Typist	G/H	1	1	1	1	4,514	2,772
Senior Clerical Officer	G	33	23	33	25	70,114	71,892
Copy Typist	E/F/G	13	9	13	10	34,451	19,638
Clerical Officer	E/F	58	58	64	62	138,899	104,940
Subordinate Staff	B/C/D	1	5	1	4	7,002	6,564
TOTAL HEAD 156		140	132	145	135	K£ 417,438	388,582
157 Accountant-General							
Accountant-General	R	1	1	1	1	10,485	11,469
Deputy Accountant General	Q	3	3	3	2	16,036	20,274
Assistant Accountant General	P	3	3	3	2	18,850	19,674
Accounts Controller	N	4	4	4	3	15,602	17,109
Chief Accountant	M	3	3	3	2	18,468	21,786
Senior Accountant	L	5	5	5	4	25,393	24,226
Accountant I	K	6	6	6	5	27,824	32,714
Personal Secretary I/II	J/K	3	3	3	1	12,483	9,654
Accountant II	J	7	7	7	6	26,918	49,286
Executive Officer II	J	1	1	1	1	3,528	4,092
Accounts Assistant	H	14	14	14	15	42,520	62,465
Executive Assistant	H	1	1	1	1	3,411	4,092
Shorthand Typist	G/H	2	2	2	3	6,400	9,530
Senior Clerical Officer	G	24	24	20	10	18,109	25,638

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
075 Centralized Services *-(Contd.)*							
157 Accountant-General *-(Contd.)*							
Copy Typist	E/F/G	1	8	1	7	11,228	16,085
Clerical Officer	E/F	14	22	14	22	29,164	40,731
TOTAL HEAD 157		92	107	88	85	K£ 286,419	368,825
158 Pensions Division							
Principal Pensions Officer	Q	1	1	1	1	8,724	11,387
Deputy Principal Pensions Officer	P	1	1	1	1	8,273	9,911
Assistant Principal Pensions Officer	N	2	2	2	2	13,883	17,213
Chief Accountant	M	1	1	1	1	5,955	8,510
Chief Pensions Officer	M	3	3	3	3	19,564	21,897
Senior Accountant	L	1	2	1	2	11,478	12,781
Senior Pensions Officer	L	6	6	6	4	30,167	35,277
Senior Executive Officer	L	1	1	1	1	5,859	7,490
Accountant I	K	1	4	1	2	19,083	22,684
Executive Officer I	K	1	1	1	1	5,022	4,827
Pensions Officer I	K	5	5	5	4	21,759	25,761
Personal Secretary I/II	J/K	1	1	1	1	4,161	4,827
Accountant II	J	5	5	5	6	19,868	29,270
Executive Officer II	J	2	2	2	2	7,407	8,923
Pensions Officer II	J	7	7	15	9	25,488	57,735
Accounts Assistant	H	10	10	10	10	33,548	61,449
Executive Assistant	H	2	4	2	2	13,349	7,527
Pensions Officer III	H	5	5	22	15	15,561	78,215
Shorthand Typist	G/H	7	7	7	6	18,908	22,640
Senior Clerical Officer	G	13	15	13	14	40,746	55,632
Copy Typist	F/G	16	19	16	16	39,972	39,225
Clerical Officer	E/F	120	109	127	107	215,570	246,492
Driver	D/E/F	2	2	2	2	2,692	2,664
Subordinate Staff	B/C/D	12	16	12	12	23,043	17,252

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
075 Centralized Services *-(Contd.)*							
158 Pensions Division *-(Contd.)*							
TOTAL HEAD 158		225	229	257	224	K£ 610,080	809,589
161 Central Tender Board							
Secretary	N	1	1	1	1	7,692	8,937
Deputy Secretary	M	1	1	1	1	6,558	8,127
Chief Supplies Officer	L	3	3	3	3	13,962	22,566
Senior Supplies Officer	K	3	3	3	3	13,192	17,696
Supplies Officer I	K	6	6	6	6	15,539	31,833
Supplies Officer II	J	4	4	4	4	10,434	18,168
Personal Secretary I	J	1	1	1	1	4,161	4,827
Supplies Assistant	H	6	6	6	6	12,432	23,459
Shorthand Typist	G/H	3	3	3	2	4,245	8,801
Copy Typist	G/H	7	8	7	8	5,553	17,617
Storeman I/II	E/F	3	3	3	3	3,184	5,760
Clerical Officer	E/F	2	2	2	2	3,297	3,780
Driver	D/E/F	1	2	1	1	3,033	1,473
Subordinate Staff	B/C/D	2	3	4	2	3,814	3,120
TOTAL HEAD 161		43	46	45	43	K£ 107,096	176,164
162 Director of Supply Services							
Head of Supplies Services	P	1	1	1	1	10,044	10,720
Principal Supplies Officer	N	3	3	3	3	25,074	25,380
Chief Supplies Officer	M	2	2	2	2	12,952	15,129
Senior Supplies Officer	L	6	6	6	6	41,726	30,069

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
075 Centralized Services *-(Contd.)*							
162 Director of Supply Services *-(Contd.)*							
Supplies Officer I	K	12	12	12	12	72,668	62,781
Personal Secretary 1	J/K	1	1	1	1	4,161	5,322
Supplies Officer II	J	16	16	16	16	77,997	64,491
Supplies Assistant	H	21	21	21	21	86,554	81,823
Shorthand Typist	G/H	2	3	2	2	13,604	5,484
Senior Clerical Officer	G	2	2	2	2	5,280	5,820
Senior Storeman	G	2	2	2	2	5,004	5,010
Copy Typist	F/G	4	9	4	9	37,674	19,376
Storeman I/II	E/F	3	3	3	4	5,934	8,652
Clerical Officer	E/F	2	2	2	1	3,144	1,776
Driver	D/E/F	4	4	4	2	5,705	2,748
Subordinate Staff	B/C/D	4	4	6	3	6,475	3,929
TOTAL HEAD 162		85	91	87	87	K£ 413,996	348,510
163 Government Coast Agency							
Government Coast Agent	M	1	1	1	1	7,051	8,446
Deputy Government Coast Agent	L	1	1	1	1	6,558	8,127
Senior Executive Officer	L	1	1	1	1	5,955	7,140
Executive Officer I	K	2	2	2	2	9,521	11,246
Executive Officer II	J	3	3	3	3	11,782	14,831
Accountant II	J	1	2	1	2	8,853	10,605
Supplies Officer II	J	1	1	1	1	4,409	4,992
Executive Assistant	H	8	8	8	8	28,789	34,534
Accounts Assistant	H	3	3	3	3	9,256	16,733
Supplies Assistant	H	1	1	1	1	3,294	3,957
Shorthand Typist	G/H	2	2	2	2	6,144	7,257
Senior Clerical Officer	G	5	6	5	6	15,851	17,461
Copy Typist	G	7	7	7	7	14,485	16,239
Storeman	E/F	2	2	2	2	3,399	3,831

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
075 Centralized Se.vices *-(Contd.)*							
163 Government Coast Agency *-(Contd.)*							
Telephone Operator	E/F	1	1	1	1	2,121	2,325
Clerical Officer	E	50	50	46	49	113,935	110,110
Driver	D/E/F	9	9	9	9	26,589	8,339
Artisan	C/D/E	4	5	4	5	7,979	7,152
Watchman	C/D	2	2	2	2	1,974	2,334
Subordinate Staff	B/C/D	34	34	34	34	63,589	26,131
TOTAL HEAD 163		138	141	134	140	K£ 351,534	321,790
169 Auditor-General Corporations							
Auditor-General	S	1	1	1	1	11,127	14,934
Deputy Auditor - General	R	1	1	1	1	10,806	11,054
Director of Audit	Q	2	2	2	1	18,744	20,274
Deputy Director of Audit	P	4	4	4	4	34,860	42,180
Assistant Director of Audit	N	18	18	18	8	123,893	88,101
Principal Auditor	M	27	20	27	10	70,232	191,184
Executive Secretary	M	1	1	1	1	5,955	6,918
Senior Auditor	L	48	48	48	21	251,768	292,328
Senior Personal Secretary	L	1	1	1	1	4,902	5,694
Personal Secretary I	J/K	6	6	6	3	23,319	26,354
Auditor I	J	82	82	82	45	159,362	222,794
Auditor II	J	145	145	145	88	501,410	322,308
Audit Examiner	H	121	89	121	87	360,297	315,187
Shorthand Typist	G/H	7	7	7	5	18,687	13,524
Copy Typist	F/G	38	30	38	35	65,425	69,225
Audit Examiner III	E/F	103	103	103	86	170,389	162,315
Clerical Officer	E/F	27	37	27	27	66,220	66,434
Telephone Operator	E/F	3	3	3	2	5,481	6,210
Driver	D/E/F	16	16	14	12	23,745	22,063
Receptionist	C/D	2	2	2	2	2,274	2,664

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
075 Centralized Services *-(Contd.)*							
169 Auditor-General Corporations *-(Contd.)*							
Subordinate Staff	B/C/D	39	39	39	37	48,571	44,629
TOTAL HEAD 169		692	655	690	477	K£ 1,977,467	1,946,374
TOTAL SUBVOTE 075		2,855	2,809	2,974	2,357	K£ 8,383,313	8,532,932
076 Government Investment							
164 Department of Government Investment and Public Enterprises							
Principal Secretary	R	1	1	1	1	10,878	13,002
Director	Q	—	—	1	1	—	10,137
Finance Manager	Q	—	—	1	1	—	10,137
Programme Manager (Monitoring and Supervision)	Q	—	—	1	1	—	10,137
Programmme Manager (Reform)	Q	—	—	1	1	—	10,137
Deputy Secretary	P	1	2	1	3	21,872	36,711
Deputy Programme	P	—	—	1	1	—	8,937
Deputy Programme Manager (Reform)	P	—	—	1	1	—	8,937
Deputy Secretary	P	1	2	1	2	—	22,575
Manager (Systems Development)	P	—	—	1	1	—	8,937
Monitoring and Supervision	P	—	—	1	1	—	8,937
Under Secretary	N	1	2	1	1	17,315	9,612
Accounts Controller	N	1	1	1	1	9,012	7,872
Principal Economist	N	1	1	1	1	7,434	8,937
Assistant Finance Manager	N	—	—	2	2	—	15,744
Assistant Programme Manager	N	—	—	3	3	—	15,616
Senior Assistant Secretary	M	1	1	1	1	5,955	6,918
Chief Accountant	M	2	1	2	1	6,394	7,745
Senior Economist	M	7	7	7	3	41,685	41,426

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
076 Government Investment *-(Contd.)*							
164 Department of Government Investment and Public Enterprises *-(Contd.)*							
Senior Accountant	L	3	1	3	2	5,763	6,918
Accountant I	K	3	2	3	2	9,003	15,941
Personal Secretary I	K	3	3	1	1	13,788	5,880
Executive Officer I	K	1	1	1	1	5,763	6,918
Economist/Statistician I/II	J/K/L	5	1	5	3	5,260	12,113
Assistant Secretary	J/K/L	5	5	5	4	15,893	21,305
Accountant II	J	5	2	5	3	10,492	8,459
Executive Officer II	J	2	2	2	2	7,407	8,923
Personal Secretary II	J	—	—	2	2	—	10,785
Data Machine Supervisor	H	1	1	1	1	2,961	8,923
Executive Assistant	H	—	—	1	1	—	3,435
Shorthand Typist	G/H	4	4	4	3	10,081	2,993
Copy Typist	F/G	11	11	11	9	21,978	15,065
Clerical Officer	E/F	3	3	3	4	7,015	4,938
Data Machine Operator I	E/F	2	2	2	1	7,144	1,947
Driver	D/E/F	4	4	4	3	6,666	3,714
Subordinate Staff	B/C/D	1	8	1	8	10,451	9,630
TOTAL HEAD 164		69	68	83	77	K£ 260,210	410,341
165 Investment Promotion Centre							
000 Headquarters							
Executive Chairman	T	1	1	1	1	18,000	18,698
Finance and Administration Manager	S	1	1	1	1	13,242	16,278
Project Manager	R	1	1	1	1	11,484	15,864
Chief Liaison Officer	R	—	—	1	1	—	14,253
Investment Promotion Manager	R	1	1	1	1	11,154	11,154
One Stop Manager	R	2	2	1	1	12,000	14,253

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
076 Government Investment *-(Contd.)*							
165 Investment Promotion Centre *-(Contd.)*							
000 Headquarters *-(Contd.)*							
Policy Manager	R	—	—	1	1	—	14,253
General Manager	P	1	—	1	—	—	—
One Stop Manager	P	2	2	2	2	12,000	30,072
Investment Promotion Manager	P	1	1	1	1	11,154	15,036
Information Specialist	P	1	1	1	1	8,262	15,036
Legal Officer	P	—	1	1	—	—	—
Liaison Officer	P	—	—	1	1	—	11,481
Policy Analyst	P	—	—	3	3	—	30,072
Senior Liason Officer	P	—	—	1	1	—	12,147
Investment Promotion Officer	N	4	3	4	3	32,472	45,924
Project Analyst	N	5	4	5	4	25,800	36,645
Accountant I	N	1	1	1	1	7,998	10,746
Senior Accountant	L	1	1	1	1	9,054	12,147
Project Analyst	L	1	1	1	—	8,262	—
Information Specialist	L	1	1	1	1	8,262	8,262
Assistant Accountant	L	1	1	1	1	7,530	10,236
Librarian	L	1	1	1	1	7,296	10,746
Senior Executive Officer	L	1	1	1	1	9,318	12,147
Executive Officer II	K	1	1	1	1	7,998	10,746
Accountant I	K	1	1	1	1	7,998	7,998
Library Assistant	K	—	—	1	1	—	6,852
Personal Secretary	J/K	2	3	2	3	18,878	20,556
Storeman II	J	—	—	1	1	—	6,852
Receptionist	H	—	—	1	1	—	6,666
Shorthand Typist	G/H	1	1	1	1	5,112	6,852
Senior Clerical Officer	G	1	1	1	1	6,216	6,852
Copy Typist	E/F/G	3	3	3	3	14,373	23,112
Clerical Officer	E/F	1	1	1	—	5,808	—
Accounts Clerk	E	1	1	1	1	5,808	6,852
Driver	D/E/F	4	5	4	5	19,080	22,824
Telephone Operator	C/D/E	1	2	1	2	9,876	6,666

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
076 Government Investment *-(Contd.)*							
165 Investment Promotion Centre *-(Contd.)*							
000 Headquarters *-(Contd.)*							
Subordinate Staff	A/B	11	13	11	13	33,930	45,066
TOTAL SUBHEAD 000		54	57	64	63	K£ 348,365	543,344
010 Jomo Kenyatta Liaison Office							
Director	S/T	—	—	1	1	—	15,138
Assistant Director	R	—	—	3	3	—	20,488
Senior Liaison Officer	R	—	—	2	2	—	12,696
Liaison Officer	P	—	—	8	8	—	16,966
Personal Secretary	L	—	—	1	1	—	6,656
Library Assistant	K	—	—	1	1	—	6,848
Shorthand Typist	J/K	—	—	1	1	—	6,848
Accounts Assistant	H/J	—	—	1	1	—	4,684
Copy Typist	G/H	—	—	1	1	—	4,684
Driver	G/H	—	—	1	1	—	7,916
Messenger	F/G	—	—	2	1	—	3,564
TOTAL SUBHEAD 010		—	—	22	21	K£ —	106,488
TOTAL HEAD 165		54	57	86	84	K£ 348,365	649,832
TOTAL SUBVOTE 076		123	125	169	161	K£ 608,575	1,060,173
TOTAL VOTE R07 MINISTRY OF FINANCE		**9,803**	**9,483**	**10,405**	**8,985**	**K£ 30,741,937**	**30,213,730**

V. MOTOR VEHICLE ESTABLISHMENT								
Details	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Special Veh.	Motor Cycles	Motor Boats	Aircraft	Total
135 Headquarters Administrative Services	26	0	0	0	0	0	0	26
136 Budgetary Supply Department	3	1	0	0	0	0	0	4
137 Fiscal and Monetary Affairs Department	1	0	0	0	0	0	0	1
138 External Resources Department	2	0	0	0	0	0	0	2
139 Monopolies and Prices Division	12	1	0	0	0	0	0	13
142 Value Added Tax Department	47	27	20	0	0	0	0	94
143 Income Tax Department	23	2	0	0	0	0	0	25
144 Customs and Excise Department	65	4	3	0	4	3	0	79
145 Customs Training School	1	3	1	0	0	0	0	5
146 Insurances Department	4	1	0	0	0	0	0	5
152 Micro-Computer Systems Development	1	1	0	0	0	0	0	2
153 Internal Audit Department	1	11	5	0	0	0	0	17
155 Government Computer Services	0	5	1	0	0	0	0	6
156 Accounting Services	1	1	0	0	0	0	0	2
157 Accountant-General's Department	1	0	0	0	0	0	0	1
158 Pensions Department	1	0	0	0	0	0	0	1
161 Central Tender Board	1	1	0	0	0	0	0	2
162 Head of Supplies Services	1	2	0	0	0	0	0	3
163 Government Coast Agency	9	1	2	0	11	0	0	23
164 Government Investment Department	3	1	0	0	0	0	0	4
169 Auditor-General (Corporations)	15	0	0	0	0	0	0	15
189 Parastatals Reform Committee	2	0	0	0	0	0	0	2
TOTAL	220	62	32	0	15	3	0	332

VOTE R08 DEPARTMENT OF DEFENCE

I. RECURRENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. ESTIMATE of the amount required in the year ending 30th June, 1996, for the salaries and expenses of the Department of Defence, including Kenya Army, Kenya Navy, Kenya Airforce, Civilian staff and Grants in Aid to the Kenya Armed Forces Old Comrades Association.

Three hundred and fifteen million, three hundred and thirty three thousand, one hundred and ten pounds.

(K£ 315,333,110)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1994/95	Estimates 1995/96		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
080 General Administration and Planning	1,393,819	1,592,154	–	1,592,154
081 Kenya Armed Forces	266,567,344	410,841,356	97,100,400	313,740,956
TOTAL FOR VOTE R08 DEPARTMENT OF DEFENCE K£	**267,961,163**	**412,433,510**	**97,100,400**	**315,333,110**

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Department of Defence

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		080 General Administration and Planning		
175		**175 Headquarters Services**		
	000	Personal Emoluments	600,456	697,445
	040	Gratuity and Pensions Contributions	2,064	2,063
	050	House Allowances	162,366	173,153
	060	Other Personal Allowances	3,911	13,229
	065	Medical Allowance	68,553	67,392
	080	Passage and Leave Expenses	10,115	12,334
	092	Refund of Medical Expenses - In-Patient	20,265	27,792
	093	Refund of Medical Expenses - Ex-Gratia	12,140	7,854
	100	Transport Operating Expenses	33,100	42,000
	110	Travelling and Accommodation Expenses	21,170	22,229
	120	Postal and Telegrams Expenses	525	1,600
	121	Telephone Expenses	14,700	16,170
	130	Official Entertainment	4,988	5,486
	172	Purchase of Uniforms and Clothing	122,800	145,656
	174	Purchase of Stationery	40,750	17,325
	177	Purchase of Newspapers and Periodicals	6,318	12,000
	185	Computer Expenses	–	33,114
	190	Miscellaneous Other Charges	8,150	6,000
	194	Training Expenses	30,400	52,920
	250	Maintenance of Plant, Machinery and Equipment	16,542	18,000
	260	Maintenance of Buildings and Stations	200	200
	340	Grants-In-Aid (K.A.F.O.C.A.)	20,000	20,000
	375	Contributions to UN Missions	194,306	198,192
		Net Expenditure Head 175 .. .. .. K£	**1,393,819**	**1,592,154**
		Net Expenditure Subvote 080 .. .. .. K£	**1,393,819**	**1,592,154**
		081 Kenya Armed Forces		
		Kenya Armed Forces	345,037,708	410,841,356
		GROSS EXPENDITURE .. .. .. K£	345,037,708	410,841,356
		Appropriations in Aid		
	600	Credit Purchase	24,470,364	44,100,400
	650	Sale of Goods and Services	2,000,000	1,000,000
	680	Reimbursement from the United Nations	52,000,000	52,000,000
		Total Appropriations in Aid .. .. .. K£	78,470,364	97,100,400
		Net Expenditure Head .. .. .. K£	**266,567,344**	**313,740,956**
		Net Expenditure Subvote 081 .. .. .. K£	**266,567,344**	**313,740,956**

II. RECURRENT EXPENDITURE ESTIMATES 1995/96				
II. Heads and Items under which this Vote will be accounted for by the Department of Defence – *(Contd.)*				
HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		Total Net Expenditure Vote R08 DEPARTMENT OF DEFENCE .. .. K£	**267,961,163**	**315,333,110**

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
080 General Administration and Planning							
175 Headquarters Services							
Deputy Secretary	P	1	1	1	1	9,300	11,469
Under Secretary	N	2	2	2	2	15,570	20,607
Accounts Controller	N	1	1	1	1	8,466	10,137
Senior Assistant Secretary	M	1	1	1	1	6,777	9,237
Chief Personnel Officer	M	1	1	1	1	7,434	8,637
Chief Accountant	M	1	1	1	1	5,955	8,637
Principal Personnel Officer	M	1	1	1	1	6,558	8,382
Senior Accountant	L	2	1	2	1	10,665	7,617
Engineer I (San Marco)	L	1	1	1	1	5,763	7,362
Senior Personnel Officer	L	1	1	2	1	10,665	9,837
Personnel Officer I	K	2	1	2	2	9,222	13,170
Accountant I	K	3	2	3	2	13,647	13,614
Engineer II (San Marco)	K	1	—	1	1	4,161	6,252
Senior Personal Secretary	K	2	—	2	2	8,322	12,981
Personnel Officer II	J	3	2	3	3	12,483	15,885
Accountant II	J	16	16	16	10	62,715	59,846
Executive Officer II	J	2	1	2	1	7,407	5,880
Assistant Secretary	H	3	2	3	1	13,203	4,992
Personal Secretary	H	1	1	1	1	4,443	4,992
Executive Assistant	H	1	2	1	2	6,588	9,984
Personnel Assistant	H	4	4	4	4	13,410	18,288
Accounts Assistant	H	19	22	19	17	62,308	81,791
Inspector-Electrical (San Marco)	G	2	—	2	2	4,728	9,324
Senior Clerical Officer	G	37	7	33	8	80,220	87,705
Shorthand Typist II/I	F/G	6	2	6	4	15,288	17,508
Copy Typist III/II/I	E/F/G	18	16	17	15	32,285	45,315
Higher Clerical Officer/Clerical Officer	E/F	66	55	64	50	113,088	123,604
Driver III/II/I/Senior Driver	D/E/F/G	12	12	9	9	16,122	18,657
Subordinate Staff	A/B/C/D	45	43	27	26	33,663	45,735
TOTAL HEAD 175		255	199	228	171	K£ 600,456	697,445
TOTAL SUBVOTE 080		255	199	228	171	K£ 600,456	697,445

VOTE R08 DEPARTMENT OF DEFENCE – *(Contd.)*

IV. DETAILS OF PERSONAL EMOLUMENTS							
Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
TOTAL VOTE R08 DEPARTMENT OF DEFENCE		**255**	**199**	**228**	**171**	**K£ 600,456**	**697,445**

VOTE R08 DEPARTMENT OF DEFENCE – *(Contd.)*

V. MOTOR VEHICLE ESTABLISHMENT								
Details	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Special Veh.	Motor Cycles	Motor Boats	Aircraft	Total
080 General Administration and Planning	8	1	1	0	0	0	0	10
TOTAL	8	1	1	0	0	0	0	10

The net estimate of the Ministry of Agriculture, Livestock Development and Marketing for the financial year 1995/96 amounts to K£149,266,760 as compared to net provision of K£131,433,302 for the financial year 1994/95, reflecting an increase of K£17,833,458.

The increase is mainly due to normal annual salary increments, medical allowance, increased costs of drugs, sera and vaccines, contributions to international organizations, grants to private organizations (ASK), Cotton Lint and Seed Marketing Board and increased costs of food and rations.

VOTE R10 MINISTRY OF AGRICULTURE, LIVESTOCK DEVELOPMENT AND MARKETING

I. RECURRENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. ESTIMATE of the amount required in the year ending 30th June,1996, for salaries and expenses of the Ministry of Agriculture, Livestock Development and Marketing, including General Administration and Planning, Crop Development, Land and Farm Development, Agricultural and Livestock Education, Livestock Development, Agricultural Finance Corporation, Rangeland Development Services, Food Supplies and Management Services and National Cereals and Produce Board Co-ordinating Services.

One hundred and forty nine million, two hundred and sixty six thousand, seven hundred and sixty pounds.

(K£ 149,266,760)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1994/95	Estimates 1995/96		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
100 General Administration and Planning	13,216,263	18,289,351	40,000	18,249,351
101 Agricultural Support Services	7,138,875	8,188,109	4,322	8,183,787
102 Land and Farm Development	5,192,787	7,845,176	2,655,800	5,189,376
104 Agricultural and Livestock Education	56,610,550	62,505,596	453,768	62,051,828
105 Livestock Development	16,581,098	17,406,875	347,400	17,059,475
106 Veterinary Services	28,984,646	36,534,355	2,278,124	34,256,231
107 Rangeland Development Services	3,312,521	3,782,608	30,000	3,752,608
108 Food Supplies and Management Services	396,562	524,104	–	524,104
TOTAL FOR VOTE R10 MINISTRY OF AGRICULTURE, LIVESTOCK DEVELOPMENT AND MARKETING .. .. .. K£	**131,433,302**	**155,076,174**	**5,809,414**	**149,266,760**

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		100 General Administration and Planning		
190		**190 Headquarters Administrative and Technical Services**		
	000	Personal Emoluments	3,838,827	4,238,729
	040	Gratuity and Pensions Contributions	76,960	76,900
	050	House Allowances	1,007,081	1,154,388
	060	Other Personal Allowances	14,900	14,900
	064	Transfer Allowance	22,000	30,750
	065	Medical Allowance	342,300	369,144
	080	Passage and Leave Expenses	10,725	11,800
	090	Medical Expenses	30,000	–
	092	Refund of Medical Expenses - In-Patient	35,000	35,000
	093	Refund of Medical Expenses - Ex-Gratia	40,000	60,000
	100	Transport Operating Expenses	392,000	395,858
	110	Travelling and Accommodation Expenses	191,000	200,000
	112	External Travelling and Accommodation Expenses	201,000	200,000
	120	Postal and Telegrams Expenses	69,212	76,133
	121	Telephone Expenses	1,960,923	400,848
	130	Official Entertainment	3,710	9,000
	131	Expenses of Boards, Committees and Conferences	20,000	18,810
	140	Electricity Expenses	70,000	77,000
	141	Water and Conservancy Expenses	10,000	11,000
	171	Publishing and Printing Expenses	10,717	11,788
	172	Purchase of Uniforms and Clothing	22,600	44,000
	173	Library Expenses	8,493	9,344
	174	Purchase of Stationery	115,824	120,824
	175	Advertising and Publicity	5,221	6,221
	176	Show Expenses	45,600	50,600
	182	Payment of Rents and Rates - Non-Residential	111,264	122,279
	185	Computer Expenses	36,918	40,572
	190	Miscellaneous Other Charges	50,000	55,000
	194	Training Expenses	25,000	30,000
	198	Compensation and Ex-Gratia Payments	190,190	10,000
	220	Purchase of Plant and Equipment*	8,190	9,000
	250	Maintenance of Plant, Machinery and Equipment	57,000	60,000
	260	Maintenance of Buildings and Stations	50,000	60,000
	301	Grants to Kenya Dairy Board	650,000	1,429,300
	303	Grants to CLSMB - Salaries and Statutory Deductions	–	700,000
	361	Food and Agricultural Organization	28,500	171,060
	362	World Food Programme	23,617	920,370
	363	FAO/Desert Locust International Society Trust Fund	5,370	35,666
	364	Desert Locust Control Organization	1,500,000	1,600,000
	365	Intern. Red Locust Cont. Org. for Cent. and Southern Africa	203,897	773,575
	366	Up-Keep of FAO Country Representative	18,500	56,608
	367	Commonwealth Agricultural Bureau	4,867	13,643
	368	International Sugar Agreement	3,786	6,300
	369	International Seed Testing Association	1,622	2,700
	370	International Sugar Council	2,704	4,500
	371	International Fund for Agricultural Development (IFAD)	75,000	2,700,000
	372	International Society for Horticultural Science	250	250
	373	Local Costs for TCDC - Bilateral Activities	10,000	15,000
		GROSS EXPENDITURE .. .. .. K£	11,600,768	16,438,860
		Appropriations in Aid		
	670	Miscellaneous Receipts	40,000	40,000
		Net Expenditure Head 190 .. .. .. K£	**11,560,768**	**16,398,860**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		100 General Administration and Planning –*(Contd.)*		
191		**191 Agricultural Attache's Offices**		
	000	Personal Emoluments	17,146	20,274
	050	House Allowances	3,430	3,600
	060	Other Personal Allowances	34,000	34,000
	065	Medical Allowance	1,210	1,392
	080	Passage and Leave Expenses	21,000	21,000
	093	Refund of Medical Expenses - Ex-Gratia	12,496	12,496
	110	Travelling and Accommodation Expenses	25,000	25,000
	120	Postal and Telegrams Expenses	9,680	9,680
	121	Telephone Expenses	20,000	20,000
	130	Official Entertainment	7,120	7,120
	140	Electricity Expenses	8,616	8,616
	141	Water and Conservancy Expenses	2,000	2,000
	174	Purchase of Stationery	10,248	10,248
	181	Payment of Rents and Rates - Residential	55,200	55,200
	182	Payment of Rents and Rates - Non-Residential	25,848	25,848
	190	Miscellaneous Other Charges	9,248	9,248
	220	Purchase of Plant and Equipment*	10,248	10,248
	250	Maintenance of Plant, Machinery and Equipment	1,660	1,660
	260	Maintenance of Buildings and Stations	23,000	23,000
		Net Expenditure Head 191 .. .. .. K£	**297,150**	**300,630**
193		**193 Development Planning Services**		
	000	Personal Emoluments	160,563	273,883
	050	House Allowances	47,250	58,250
	065	Medical Allowance	13,870	20,072
	080	Passage and Leave Expenses	5,630	5,830
	100	Transport Operating Expenses	19,200	24,080
	110	Travelling and Accommodation Expenses	24,476	28,476
	172	Purchase of Uniforms and Clothing	2,200	3,080
	174	Purchase of Stationery	5,800	10,920
	190	Miscellaneous Other Charges	400	560
	250	Maintenance of Plant, Machinery and Equipment	4,825	9,100
		Net Expenditure Head 193 .. .. .. K£	**284,214**	**434,251**
195		**195 Agricultural Boards and Committees Services**		
	000	Personal Emoluments	14,735	16,280
	040	Gratuity and Pensions Contributions	1,025	3,220
	050	House Allowances	5,022	5,120
	065	Medical Allowance	1,392	1,392
	080	Passage and Leave Expenses	828	900
	092	Refund of Medical Expenses - In-Patient	2,426	2,426
	093	Refund of Medical Expenses - Ex-Gratia	3,608	3,608
	100	Transport Operating Expenses	33,644	39,539
	110	Travelling and Accommodation Expenses	30,155	38,125
	111	Travelling and Accommodation Expenses for Non-Officers	87,000	112,500
	112	External Travelling and Accommodation Expenses	5,114	6,200
	121	Telephone Expenses	3,024	3,000
	130	Official Entertainment	1,200	1,500
	131	Expenses of Boards, Committees and Conferences	11,146	12,000
	174	Purchase of Stationery	15,000	16,000
	175	Advertising and Publicity	3,640	3,700
	176	Shows and Exhibitions	1,080	–
	185	Computer Expenses	2,594	2,600

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		100 General Administration and Planning –*(Contd.)*		
195		**195 Agricultural Boards and Committees Services** –*(Contd.)*		
	190	Miscellaneous Other Charges	1,498	2,500
	220	Purchase of Plant and Equipment*	50,000	45,000
		Net Expenditure Head 195 .. .. .. K£	**274,131**	**315,610**
197		**197 Kenya Sugar Authority**		
	304	Grants to Kenya Sugar Authority	800,000	800,000
		Net Expenditure Head 197 .. .. .. K£	**800,000**	**800,000**
		Net Expenditure Subvote 100 .. .. .. K£	**13,216,263**	**18,249,351**
		101 Agricultural Support Services		
202		**202 Agricultural Department Headquarters**		
	000	Personal Emoluments	134,632	161,782
	050	House Allowances	36,200	36,200
	060	Other Personal Allowances	1,800	1,900
	064	Transfer Allowance	5,544	6,458
	065	Medical Allowance	12,300	12,360
	080	Passage and Leave Expenses	4,950	5,200
	100	Transport Operating Expenses	28,745	27,770
	110	Travelling and Accommodation Expenses	20,800	21,780
	172	Purchase of Uniforms and Clothing	2,727	5,827
	174	Purchase of Stationery	11,041	12,145
	176	Show Expenses	5,000	5,500
	185	Computer Expenses	4,158	4,574
	190	Miscellaneous Other Charges	1,688	1,307
	194	Training Expenses	14,500	18,375
	220	Purchase of Plant and Equipment*	2,890	11,979
	250	Maintenance of Plant, Machinery and Equipment	6,960	4,356
		Net Expenditure Head 202 .. .. .. K£	**293,935**	**337,513**
203		**203 Project Development Monitoring and Evaluation**		
	000	Personal Emoluments	186,940	203,457
	050	House Allowances	14,051	14,051
	065	Medical Allowance	13,800	14,880
	080	Passage and Leave Expenses	12,682	12,790
	100	Transport Operating Expenses	13,000	30,000
	110	Travelling and Accommodation Expenses	12,000	16,000
	121	Telephone Expenses	2,560	2,560
	174	Purchase of Stationery	3,000	5,000
	190	Miscellaneous Other Charges	1,950	4,000
	250	Maintenance of Plant, Machinery and Equipment	750	2,000
		Net Expenditure Head 203 .. .. .. K£	**260,733**	**304,738**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		101 Agricultural Support Services *–(Contd.)*		
204		**204 Provincial Crop Production Services**		
	000	Personal Emoluments	240,866	290,492
	040	Gratuity and Pensions Contributions	19,895	17,700
	050	House Allowances	64,650	64,650
	063	Hardship Allowance	4,878	5,306
	065	Medical Allowance	22,180	24,180
	080	Passage and Leave Expenses	11,511	12,000
	100	Transport Operating Expenses	13,208	13,208
	110	Travelling and Accommodation Expenses	12,766	12,766
	153	Purchase of Fungicides, Insecticides and Sprays	40,563	43,402
	172	Purchase of Uniforms and Clothing	2,716	2,906
	190	Miscellaneous Other Charges	2,249	2,406
	194	Training Expenses	2,294	2,454
	260	Maintenance of Buildings and Stations	8,433	9,023
		Net Expenditure Head 204 .. .. .. K£	**446,209**	**500,493**
205		**205 District Crop Production Services**		
	000	Personal Emoluments	1,118,154	1,298,804
	050	House Allowances	564,428	575,716
	063	Hardship Allowance	21,452	13,622
	064	Transfer Allowance	1,040	1,254
	065	Medical Allowance	81,920	98,838
	080	Passage and Leave Expenses	160,033	160,400
	100	Transport Operating Expenses	146,219	156,454
	110	Travelling and Accommodation Expenses	145,653	157,988
	140	Electricity Expenses	40,000	42,800
	141	Water and Conservancy Expenses	19,711	21,090
	151	Purchase of Farm Inputs	131,600	175,052
	172	Purchase of Uniforms and Clothing	23,473	73,473
	174	Purchase of Stationery	28,633	30,637
	190	Miscellaneous Other Charges	22,690	24,278
	194	Training Expenses	21,775	23,299
	250	Maintenance of Plant, Machinery and Equipment	7,024	7,515
	260	Maintenance of Buildings and Stations	44,151	63,291
		Net Expenditure Head 205 .. .. .. K£	**2,577,956**	**2,924,511**
206		**206 Horticultural Produce Inspection Services**		
	000	Personal Emoluments	85,072	90,882
	050	House Allowances	39,184	39,967
	065	Medical Allowance	6,786	7,272
	080	Passage and Leave Expenses	–	5,000
	100	Transport Operating Expenses	40,500	48,600
	110	Travelling and Accommodation Expenses	10,500	12,600
	120	Postal and Telegrams Expenses	300	360
	121	Telephone Expenses	7,050	8,460
	140	Electricity Expenses	4,200	5,040
	160	Purchase of Food and Rations	21,300	25,560
	172	Purchase of Uniforms and Clothing	11,400	13,680
	174	Purchase of Stationery	10,250	12,300
	190	Miscellaneous Other Charges	1,725	2,070
	194	Training Expenses	7,340	9,050
	260	Maintenance of Buildings and Stations	1,000	1,200
		Net Expenditure Head 206 .. .. .. K£	**246,607**	**282,041**

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		101 Agricultural Support Services –*(Contd.)*		
207		**207 Provincial Horticultural Crop Production Services**		
	000	Personal Emoluments	49,721	59,406
	050	House Allowances	12,340	12,586
	063	Hardship Allowance	–	380
	065	Medical Allowance	3,844	4,596
	080	Passage and Leave Expenses	–	5,000
	100	Transport Operating Expenses	42,736	57,280
	110	Travelling and Accommodation Expenses	40,690	48,830
	121	Telephone Expenses	8,000	9,600
	140	Electricity Expenses	9,450	11,340
	153	Fungicides, Insecticides and Sprays	30,040	36,050
	172	Purchase of Uniforms and Clothing	3,500	4,200
	174	Purchase of Stationery	9,998	10,000
	176	Show Expenses	14,102	16,920
	190	Miscellaneous Other Charges	3,000	3,600
	194	Training Expenses	18,109	18,109
	220	Purchase of Plant and Equipment*	15,000	18,000
	250	Maintenance of Plant, Machinery and Equipment	5,192	6,230
	260	Maintenance of Buildings and Stations	8,505	10,210
		Net Expenditure Head 207 .. .. .. K£	**274,227**	**332,337**
208		**208 District Horticultural Crop Production Services**		
	000	Personal Emoluments	639,433	697,258
	050	House Allowances	179,858	183,455
	063	Hardship Allowance	1,150	1,387
	065	Medical Allowance	56,400	66,414
	080	Passage and Leave Expenses	–	50,000
	100	Transport Operating Expenses	175,206	210,250
	110	Travelling and Accommodation Expenses	165,980	180,180
	121	Telephone Expenses	30,090	36,110
	140	Electricity Expenses	50,220	60,260
	151	Purchase of Farm Inputs	80,000	96,000
	153	Fungicides, Insecticides and Sprays	70,000	84,000
	172	Purchase of Uniforms and Clothing	24,000	28,800
	174	Purchase of Stationery	20,000	24,000
	176	Show Expenses	5,000	6,000
	190	Miscellaneous Other Charges	10,000	12,000
	194	Training Expenses	10,000	12,000
	250	Maintenance of Plant, Machinery and Equipment	8,560	10,200
	260	Maintenance of Buildings and Stations	5,500	10,200
		Net Expenditure Head 208 .. .. .. K£	**1,531,397**	**1,768,514**
209		**209 Research Extension Liaison**		
	000	Personal Emoluments	33,357	40,128
	050	House Allowances	16,035	16,355
	065	Medical Allowance	3,086	3,096
	080	Passage and Leave Expenses	2,600	2,700
	100	Transport Operating Expenses	42,200	49,200
	110	Travelling and Accommodation Expenses	30,800	42,400
	120	Postal and Telegrams Expenses	2,500	3,000
	121	Telephone Expenses	3,600	4,500
	140	Electricity Expenses	1,200	2,500
	150	Purchase of Supplies for Production	1,700	3,400
	151	Purchase of Farm Inputs	15,000	22,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		101 Agricultural Support Services –*(Contd.)*			
209		**209 Research Extension Liaison** –*(Contd.)*			
	171	Publishing and Printing Expenses		7,200	11,000
	172	Purchase of Uniforms and Clothing		7,200	7,200
	174	Purchase of Stationery		4,000	5,000
	176	Show Expenses		2,700	–
	184	Contracted Professional Services		3,000	4,500
	185	Computer Expenses		4,000	4,000
	190	Miscellaneous Other Charges		1,700	2,500
	193	Fees, Commissions and Honoraria		4,000	6,500
	194	Training Expenses		8,000	10,000
	200	Replacement of Motor Vehicles*		–	70,000
	220	Purchase of Plant and Equipment*		9,100	11,100
	250	Maintenance of Plant, Machinery and Equipment		1,000	3,000
	260	Maintenance of Buildings and Stations		4,000	6,500
	360	Transfers Abroad to International Organisations - IRF		3,000	8,000
		Net Expenditure Head 209	**K£**	**210,978**	**338,579**
230		**230 Pesticide Products Control Board Services**			
	304	Grants to Pesticides Control Board		329,700	330,000
		Net Expenditure Head 230	**K£**	**329,700**	**330,000**
233		**233 Crop Protection Services**			
	000	Personal Emoluments		45,104	53,778
	050	House Allowances		18,724	19,098
	065	Medical Allowance		4,084	4,284
	100	Transport Operating Expenses		35,000	40,600
	110	Travelling and Accommodation Expenses		17,000	19,720
	153	Fungicides, Insecticides and Sprays		46,000	69,600
	190	Miscellaneous Other Charges		10,000	11,600
	194	Training Expenses		10,000	11,600
	250	Maintenance of Plant, Machinery and Equipment		10,800	16,240
	260	Maintenance of Buildings and Stations		8,700	1,740
		Net Expenditure Head 233	**K£**	**205,412**	**248,260**
234		**234 Crop Protection - Post-Harvest Services**			
	000	Personal Emoluments		80,685	45,714
	050	House Allowances		12,359	12,606
	065	Medical Allowance		6,100	6,870
	100	Transport Operating Expenses		18,615	21,593
	110	Travelling and Accommodation Expenses		11,652	13,516
	120	Postal and Telegrams Expenses		3,496	4,055
	140	Electricity Expenses		200	232
	141	Water and Conservancy Expenses		186	216
	153	Purchase of Fungicides, Insecticides and Sprays		13,216	15,330
	174	Purchase of Stationery		7,747	8,986
	190	Miscellaneous Other Charges		8,087	9,845
	194	Training Expenses		6,970	8,085
	260	Maintenance of Buildings and Stations		2,708	3,141
		Net Expenditure Head 234	**K£**	**172,021**	**150,189**

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		101 Agricultural Support Services –*(Contd.)*		
235		**235 Headquarters Crop Production Services**		
	000	Personal Emoluments	80,685	95,262
	050	House Allowances	48,107	49,069
	065	Medical Allowance	6,679	6,870
	080	Passage and Leave Expenses	7,800	7,900
	100	Transport Operating Expenses	18,411	19,699
	110	Travelling and Accommodation Expenses	18,368	19,653
	140	Electricity Expenses	2,563	2,742
	141	Water and Conservancy Expenses	6,210	6,644
	172	Purchase of Uniforms and Clothing	6,477	6,794
	174	Purchase of Stationery	6,350	1,178
	190	Miscellaneous Other Charges	701	1,744
	194	Training Expenses	8,172	1,284
	260	Maintenance of Buildings and Stations	1,200	–
		GROSS EXPENDITURE .. .. .. K£	211,723	218,839
		Appropriations in Aid		
	620	Sale of Equipment, Plant and Machinery	3,602	3,602
	670	Miscellaneous Receipts	720	720
		Total Appropriations in Aid .. .. .. K£	4,322	4,322
		Net Expenditure Head 235 .. .. .. K£	**207,401**	**214,517**
238		**238 Headquarters Horticultural Crop Production Services**		
	000	Personal Emoluments	86,852	103,503
	050	House Allowances	43,266	44,131
	065	Medical Allowance	6,946	7,572
	080	Passage and Leave Expenses	–	4,000
	100	Transport Operating Expenses	30,323	36,390
	110	Travelling and Accommodation Expenses	30,110	30,130
	140	Electricity Expenses	6,833	8,200
	172	Purchase of Uniforms and Clothing	2,764	5,720
	174	Purchase of Stationery	10,230	12,280
	176	Show Expenses	10,850	8,220
	190	Miscellaneous Other Charges	1,412	1,690
	194	Training Expenses	10,500	12,600
	220	Purchase of Plant and Equipment*	4,000	9,600
	250	Maintenance of Plant, Machinery and Equipment	5,000	6,000
	260	Maintenance of Buildings and Stations	1,040	1,250
		Net Expenditure Head 238 .. .. .. K£	**250,126**	**291,286**
662		**662 Sericulture Production**		
	000	Personal Emoluments	11,751	13,959
	065	Medical Allowances	1,100	1,200
	100	Transport Operating Expenses	12,200	7,200
	110	Travelling and Accommodation Expenses	10,932	13,120
	120	Postal and Telegrams Expenses	1,000	1,200
	121	Telephone Expenses	11,232	12,000
	140	Electricity Expenses	7,552	8,000
	151	Purchase of Farm Inputs	8,000	12,000
	153	Fungicides, Insecticides and Sprays	11,240	13,490

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		101 Agricultural Support Services –*(Contd.)*		
662		**662 Sericulture Production** –*(Contd.)*		
	155	X-ray Supplies	10,352	18,420
	174	Purchase of Stationery	7,260	8,710
	190	Miscellaneous Other Charges	3,264	3,920
	194	Training Expenses	8,254	13,500
	220	Purchase of Plant and Equipment*	8,964	10,000
	250	Maintenance of Plant, Machinery and Equipment	10,108	13,330
	260	Maintenance of Buildings and Stations	8,964	10,760
		Net Expenditure Head 662 .. .. .. K£	**132,173**	**160,809**
		Net Expenditure Subvote 101 .. .. .. K£	**7,138,875**	**8,183,787**
		102 Land and Farm Development		
210		**210 Provincial Farm Management Services**		
	000	Personal Emoluments	62,649	75,438
	050	House Allowances	25,662	26,175
	063	Hardship Allowance	–	18,380
	065	Medical Allowance	5,284	5,400
	100	Transport Operating Expenses	10,465	11,000
	110	Travelling and Accommodation Expenses	12,312	14,448
	172	Purchase of Uniforms and Clothing	1,231	1,145
	175	Farm Competition Awards	7,042	7,548
	190	Miscellaneous Other Charges	789	734
	194	Training Expenses	3,130	4,770
	260	Maintenance of Buildings and Stations	1,646	1,700
		Net Expenditure Head 210 .. .. .. K£	**130,210**	**166,738**
211		**211 District Farm Management Services**		
	000	Personal Emoluments	1,770,126	1,863,984
	050	House Allowances	742,532	757,382
	063	Hardship Allowance	–	61,110
	065	Medical Allowance	118,000	128,000
	100	Transport Operating Expenses	44,118	41,022
	110	Travelling and Accommodation Expenses	25,000	27,240
	172	Purchase of Uniforms and Clothing	15,520	19,080
	175	Farm Competition Awards	10,831	10,831
	190	Miscellaneous Other Charges	4,156	3,865
	194	Training Expenses	7,260	9,540
	250	Maintenance of Plant, Machinery and Equipment	5,312	5,312
	260	Maintenance of Buildings and Stations	3,293	3,062
		Net Expenditure Head 211 .. .. .. K£	**2,746,148**	**2,930,428**
228		**228 Headquarters Agricultural Engineering Services**		
	000	Personal Emoluments	37,190	44,457
	050	House Allowances	19,298	19,683
	065	Medical Allowance	3,086	3,192
	080	Passage and Leave Expenses	–	400

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		102 Land and Farm Development *–(Contd.)*		
228		**228 Headquarters Agricultural Engineering Services** *–(Contd.)*		
	100	Transport Operating Expenses	17,000	19,720
	110	Travelling and Accommodation Expenses	15,000	17,400
	120	Postal and Telegrams Expenses	1,500	1,740
	172	Purchase of Uniforms and Clothing	2,000	2,320
	174	Purchase of Stationery	5,450	6,322
	176	Show Expenses	4,800	5,568
	190	Miscellaneous Other Charges	1,500	1,740
	194	Training Expenses	6,432	7,461
	220	Purchase of Plant and Equipment*	6,000	6,960
	250	Maintenance of Plant, Machinery and Equipment	6,000	6,960
	260	Maintenance of Buildings and Stations	6,000	6,960
	340	Grants to Private Organisations (ASK)	–	450,000
		Net Expenditure Head 228 .. .. .. K£	**131,256**	**600,883**
229		**229 Agricultural Machinery Testing and Development Centres**		
	080	Passage and Leave Expenses	6,680	7,014
	100	Transport Operating Expenses	10,000	12,878
	110	Travelling and Accommodation Expenses	15,000	18,750
	121	Telephone Expenses	5,000	5,000
	140	Electricity Expenses	5,000	5,000
	141	Water and Conservancy Expenses	1,000	1,160
	172	Purchase of Uniforms and Clothing	4,500	4,500
	174	Purchase of Stationery	5,500	6,000
	190	Miscellaneous Other Charges	4,000	4,640
	194	Training Expenses	4,540	5,675
	220	Purchase of Plant and Equipment*	6,000	6,960
	250	Maintenance of Plant, Machinery and Equipment	5,450	6,815
	260	Maintenance of Buildings and Stations	4,500	5,625
		GROSS EXPENDITURE .. .. .. K£	77,170	90,017
		Appropriations in Aid		
	655	Testing and Fees for Tractors	5,000	5,800
		Net Expenditure Head 229 .. .. .. K£	**72,170**	**84,217**
246		**246 Soil and Water Conservation**		
	000	Personal Emoluments	109,915	132,429
	050	House Allowances	47,479	48,428
	063	Hardship Allowance	1,160	1,398
	065	Medical Allowance	9,842	10,782
	100	Transport Operating Expenses	22,400	50,000
	110	Travelling and Accommodation Expenses	32,400	40,000
	120	Postal and Telegrams Expenses	5,832	7,415
	121	Telephone Expenses	–	7,000
	140	Electricity Expenses	–	7,115
	141	Water and Conservancy Expenses	–	5,200
	151	Purchase of Farm Inputs	10,800	12,880
	174	Purchase of Stationery	16,850	18,550
	176	Show Expenses	11,000	13,000
	190	Miscellaneous Other Charges	7,580	8,400
	194	Training Expenses	25,000	20,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		102 Land and Farm Development *–(Contd.)*			
246		**246 Soil and Water Conservation** *–(Contd.)*			
	220	Purchase of Plant and Equipment*		8,000	12,000
	250	Maintenance of Plant, Machinery and Equipment		15,600	18,000
	260	Maintenance of Buildings and Stations		27,000	30,000
	403	Soil Conservation Works		45,000	65,000
		Net Expenditure Head 246	**K£**	**395,858**	**507,597**
247		**247 Agricultural Mechanization Services**			
	000	Personal Emoluments		575,126	645,276
	050	House Allowances		226,956	231,495
	063	Hardship Allowance		3,533	4,261
	065	Medical Allowance		44,064	52,242
	080	Passage and Leave Expenses		31,944	32,100
	100	Transport Operating Expenses		160,000	190,000
	110	Travelling and Accommodation Expenses		149,944	160,000
	120	Postal and Telegrams Expenses		450	522
	121	Telephone Expenses		10,618	12,317
	140	Electricity Expenses		6,750	7,830
	141	Water and Conservancy Expenses		580	673
	172	Purchase of Uniforms and Clothing		20,000	23,200
	174	Purchase of Stationery		3,707	4,300
	181	Payment of Rents and Rates - Residential		925	1,073
	190	Miscellaneous Other Charges		3,981	4,618
	194	Training Expenses		9,000	10,000
	220	Purchase of Plant and Equipment*		1,120,000	100,000
	250	Maintenance of Plant and Equipment		1,107,000	900,000
	260	Maintenance of Buildings and Stations		80,178	80,178
		GROSS EXPENDITURE	K£	3,554,756	2,460,085
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered		1,585,654	2,000,000
	651	Tractor Hire Services		1,100,000	550,000
	670	Miscellaneous Receipts		100,000	100,000
		Total Appropriations in Aid	K£	2,785,654	2,650,000
		Net Expenditure Head 247	**K£**	**769,102**	**(189,915)**
250		**250 Irrigation Development**			
	000	Personal Emoluments		319,597	376,611
	050	House Allowances		124,064	126,545
	063	Hardship Allowance		2,869	5,461
	065	Medical Allowance		33,859	34,080
	080	Passage and Leave Expenses		4,661	4,700
	100	Transport Operating Expenses		73,600	90,000
	110	Travelling and Accommodation Expenses		57,400	60,000
	151	Purchase of Farm Inputs		5,616	7,300
	172	Purchase of Uniforms and Clothing		5,832	6,415
	174	Purchase of Stationery		2,700	8,100
	190	Miscellaneous Other Charges		12,280	14,736
	194	Training Expenses		8,775	10,775
	250	Maintenance of Plant, Machinery and Equipment		8,600	10,320

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		102 Land and Farm Development *–(Contd.)*		
250		**250 Irrigation Development** *–(Contd.)*		
	260	Maintenance of Buildings and Stations	8,900	10,350
		Net Expenditure Head 250 .. .. .. K£	**668,753**	**765,393**
254		**254 Farm Management Development**		
	000	Personal Emoluments	138,099	165,903
	050	House Allowances	64,240	65,524
	065	Medical Allowance	13,412	13,572
	080	Passage and Leave Expenses	7,151	9,500
	100	Transport Operating Expenses	13,599	14,159
	110	Travelling and Accommodation Expenses	14,692	18,170
	120	Postal and Telegrams Expenses	2,198	2,719
	121	Telephone Expenses	3,947	4,882
	140	Electricity Expenses	600	1,009
	172	Purchase of Uniforms and Clothing	3,339	4,130
	173	Library Expenses	907	1,122
	174	Purchase of Stationery	3,532	4,368
	175	Advertising and Publicity	2,425	2,500
	176	Show Expenses	4,000	4,000
	190	Miscellaneous Other Charges	1,295	1,500
	194	Training Expenses	2,488	6,787
	220	Purchase of Plant and Equipment*	2,000	2,500
	250	Maintenance of Plant, Machinery and Equipment	1,366	1,690
		Net Expenditure Head 254 .. .. .. K£	**279,290**	**324,035**
		Net Expenditure Subvote 102 .. .. .. K£	**5,192,787**	**5,189,376**
		104 Agricultural and Livestock Education		
213		**213 Provincial Agricultural Extension Services**		
	000	Personal Emoluments	1,011,288	1,028,043
	050	House Allowances	634,040	646,720
	063	Hardship Allowance	62,052	26,328
	064	Transfer Allowance	29,320	34,151
	065	Medical Allowance	99,640	99,646
	080	Passage and Leave Expenses	22,888	22,950
	100	Transport Operating Expenses	32,292	35,600
	110	Travelling and Accommodation Expenses	28,703	32,000
	120	Postal and Telegrams Expenses	11,408	16,000
	121	Telephone Expenses	28,070	35,000
	140	Electricity Expenses	23,000	26,000
	141	Water and Conservancy Expenses	2,910	7,000
	151	Purchase of Farm Inputs	31,680	32,000
	172	Purchase of Uniforms and Clothing	6,974	15,000
	174	Purchase of Stationery	10,450	14,000
	176	Show Expenses	8,000	8,000
	190	Miscellaneous Other Charges	5,068	14,000
	194	Training Expenses	7,000	7,000
	220	Purchase of Plant and Equipment*	4,248	7,000
	250	Maintenance of Plant, Machinery and Equipment	6,620	10,000
	260	Maintenance of Buildings and Stations	5,740	7,000
		Net Expenditure Head 213 .. .. .. K£	**2,071,391**	**2,123,438**

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		104 Agricultural and Livestock Education –*(Contd.)*			
214		**214 District Agricultural Extension Services**			
	000	Personal Emoluments		28,760,447	31,052,909
	040	Gratuity and Pensions Contributions		–	6,400
	050	House Allowances		7,324,762	7,471,257
	063	Hardship Allowance		699,580	699,580
	064	Transfer Allowance		514,836	599,680
	065	Medical Allowance		2,958,347	2,974,337
	080	Passage and Leave Expenses		93,121	105,000
	100	Transport Operating Expenses		198,000	250,000
	110	Travelling and Accommodation Expenses		93,200	120,000
	115	Bicycle Allowance		29,005	30,000
	120	Postal and Telegrams Expenses		42,921	50,000
	121	Telephone Expenses		128,800	145,000
	140	Electricity Expenses		45,000	60,000
	141	Water and Conservancy Expenses		4,800	20,000
	151	Purchase of Farm Inputs		119,000	140,000
	172	Purchase of Uniforms and Clothing		61,664	68,000
	174	Purchase of Stationery		23,300	26,000
	176	Show Expenses		45,740	50,000
	190	Miscellaneous Other Charges		29,498	33,000
	194	Training Expenses		16,000	20,000
	220	Purchase of Plant and Equipment*		10,000	10,000
	250	Maintenance of Plant, Machinery and Equipment		23,441	28,000
	260	Maintenance of Buildings and Stations		40,132	50,000
		Net Expenditure Head 214	**K£**	**41,261,594**	**44,009,163**
255		**255 Headquarters Agricultural Extension Services**			
	000	Personal Emoluments		272,797	326,873
	050	House Allowances		96,048	97,968
	065	Medical Allowance		24,398	25,446
	080	Passage and Leave Expenses		8,192	8,400
	100	Transport Operating Expenses		15,840	18,000
	110	Travelling and Accommodation Expenses		14,850	17,000
	120	Postal and Telegrams Expenses		–	6,000
	121	Telephone Expenses		–	5,000
	140	Electricity Expenses		–	6,000
	141	Water and Conservancy Expenses		–	5,000
	172	Purchase of Uniforms and Clothing		4,950	6,000
	174	Purchase of Stationery		5,000	5,000
	176	Show Expenses		5,940	6,000
	190	Miscellaneous Other Charges		3,000	4,000
	250	Maintenance of Plant, Machinery and Equipment		–	5,000
		GROSS EXPENDITURE	K£	451,015	541,687
		Appropriations in Aid			
	670	Miscellaneous Receipts		1,200	1,200
		Net Expenditure Head 255	**K£**	**449,815**	**540,487**
257		**257 Agricultural Information Centre**			
	000	Personal Emoluments		87,739	104,022
	050	House Allowances		14,452	14,741

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		104 Agricultural and Livestock Education –*(Contd.)*		
257		**257 Agricultural Information Centre** –*(Contd.)*		
	065	Medical Allowance	10,600	10,854
	080	Passage and Leave Expenses	3,917	4,200
	100	Transport Operating Expenses	38,720	42,590
	110	Travelling and Accommodation Expenses	26,630	27,960
	120	Postal and Telegrams Expenses	2,340	2,570
	121	Telephone Expenses	3,570	3,930
	131	Expenses of Boards, Committees and Conferences	3,400	3,570
	140	Electricity Expenses	13,000	14,300
	141	Water and Conservancy Expenses	10,000	11,000
	160	Purchase of Food and Rations	16,370	17,190
	172	Purchase of Uniforms and Clothing	5,720	6,290
	173	Library Expenses	13,000	14,300
	174	Purchase of Stationery	16,500	18,200
	175	Advertising and Publicity (Dark Room Services)	26,500	35,000
	177	Photographic Expenses	1,380	1,500
	190	Miscellaneous Other Charges	3,690	5,000
	194	Training Expenses	5,500	10,000
	200	Replacement of Motor Vehicles*	–	65,000
	220	Purchase of Plant and Equipment*	15,000	25,000
	250	Maintenance of Plant, Machinery and Equipment	10,000	12,000
	260	Maintenance of Buildings and Stations	2,800	12,000
	295	Minor Alterations and Maintenance Works	5,720	10,000
	340	Contribution to Revolving Funds	437,000	–
		GROSS EXPENDITURE .. .. .. K£	773,548	471,217
		Appropriations in Aid		
	670	Miscellaneous Receipts	30,000	–
		Net Expenditure Head 257 .. .. .. K£	**743,548**	**471,217**
258		**258 Agricultural Institutes**		
		311 Kilifi Institute of Agriculture		
	000	Personal Emoluments	297,218	358,171
	050	House Allowances	104,017	106,097
	064	Transfer Allowance	5,616	6,774
	065	Medical Allowance	30,140	30,348
	080	Passage and Leave Expenses	6,500	6,600
	100	Transport Operating Expenses	67,500	99,099
	110	Travelling and Accommodation Expenses	41,252	43,403
	120	Postal and Telegrams Expenses	750	840
	121	Telephone Expenses	16,290	25,000
	140	Electricity Expenses	25,000	26,250
	141	Water and Conservancy Expenses	18,750	30,000
	151	Purchase of Farm Inputs	15,000	16,800
	153	Purchase of Fungicides, Insecticides and Sprays	72,000	84,000
	154	Purchase of Drugs, Sera and Vaccine	48,599	62,830
	155	Purchase of Drugs and Dressings	14,500	29,000
	156	Purchase of Laboratory Stores	12,000	12,800
	160	Purchase of Food and Rations	409,500	429,975
	171	Publishing and Printing Expenses	3,300	3,696
	172	Purchase of Uniforms and Clothing	17,750	34,250
	173	Library Expenses	15,000	15,750

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		104 Agricultural and Livestock Education –*(Contd.)*			
258		**258 Agricultural Institutes** –*(Contd.)*			
		311 Kilifi Institute of Agriculture –*(Contd.)*			
	174	Purchase of Stationery		18,000	20,160
	175	Advertising and Publicity		1,660	1,859
	176	Show and Exhibition Expenses		9,500	9,520
	177	Photographic Expenses		1,932	2,164
	184	Contracted Professional Services		4,500	6,600
	185	Computer Expenses		3,500	6,000
	190	Miscellaneous Other Charges		16,000	15,120
	192	Students' Field Attachment		25,800	30,800
	194	Training Expenses		9,733	15,000
	200	Replacement of Motor Vehicles*		–	75,000
	220	Purchase of Plant and Equipment*		10,000	15,000
	250	Maintenance of Plant, Machinery and Equipment		15,000	18,000
	260	Maintenance of Buildings and Stations		21,250	21,000
	270	Maintenance of Water Supplies and Sewerage		10,000	11,200
	314	Research Expenses		–	5,000
		GROSS EXPENDITURE	K£	1,367,557	1,674,106
		Appropriations in Aid			
	600	Sale of Non-capital Goods		20,000	16,800
	620	Sale of Equipment, Plant and Machinery		15,000	15,000
	670	Miscellaneous Receipts		7,200	4,480
		Total Appropriations in Aid	K£	42,200	36,280
		Net Expenditure Subhead 311	**K£**	**1,325,357**	**1,637,826**
		411 Embu Institute of Agriculture			
	000	Personal Emoluments		346,219	412,686
	050	House Allowances		84,128	85,810
	065	Medical Allowance		32,132	34,338
	080	Passage and Leave Expenses		4,000	4,400
	100	Transport Operating Expenses		40,000	66,200
	110	Travelling and Accommodation Expenses		25,000	42,400
	115	Bicycle Allowance		220	200
	120	Postal and Telegrams Expenses		900	920
	121	Telephone Expenses		12,000	12,000
	140	Electricity Expenses		45,000	36,000
	141	Water and Conservancy Expenses		15,000	24,500
	151	Purchase of Farm Inputs		55,000	80,000
	153	Fungicides, Insecticides and Sprays		13,800	25,000
	155	Purchase of Drugs and Dressings		15,000	20,080
	160	Purchase of Food and Rations		160,000	220,000
	172	Purchase of Uniforms and Clothing		9,000	16,400
	173	Library Expenses		14,000	15,000
	174	Purchase of Stationery		18,000	28,000
	175	Advertising and Publicity		1,500	7,500
	176	Show Expenses		8,000	35,000
	185	Computer Expenses		4,500	12,600
	190	Miscellaneous Other Charges		8,000	16,175
	192	Students' Field Attachment		25,000	45,000
	193	Fees, Commissions and Honoraria		6,000	12,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		104 Agricultural and Livestock Education –*(Contd.)*		
258		**258 Agricultural Institutes** –*(Contd.)*		
		411 Embu Institute of Agriculture –*(Contd.)*		
	194	Training Expenses	20,000	26,000
	200	Replacement of Motor Vehicles*	–	150,000
	212	Purchase of Motor Cycles	–	18,000
	220	Purchase of Plant and Equipment*	10,000	40,000
	250	Maintenance of Plant, Machinery and Equipment	15,000	22,500
	260	Maintenance of Buildings and Stations	25,000	38,000
	270	Maintenance of Water Supplies and Sewerage	10,000	25,000
	295	Minor Alterations and Maintenance Works	6,000	20,000
		GROSS EXPENDITURE .. .. .. K£	1,028,399	1,591,709
		Appropriations in Aid		
	600	Sale of Non-capital Goods	75,500	83,000
	670	Miscellaneous Receipts	4,500	4,300
		Total Appropriations in Aid .. .. .. K£	80,000	87,300
		Net Expenditure Subhead 411 .. .. .. K£	**948,399**	**1,504,409**
		931 Bukura Institute of Agriculture		
	000	Personal Emoluments	515,662	619,974
	050	House Allowances	126,042	128,562
	060	Other Personal Allowances	2,973	2,973
	065	Medical Allowance	52,100	53,652
	080	Passage and Leave Expenses	4,000	4,300
	100	Transport Operating Expenses	59,925	74,010
	110	Travelling and Accommodation Expenses	45,456	54,540
	115	Bicycle and Motor Cycle Allowance	780	936
	120	Postal and Telegrams Expenses	1,200	1,500
	121	Telephone Expenses	12,000	15,000
	131	Expenses of Boards, Committees and Conferences	2,325	4,557
	140	Electricity Expenses	20,000	24,000
	141	Water and Conservancy Expenses	26,305	32,175
	150	Purchase of Supplies for Production	10,000	18,000
	151	Purchase of Farm Inputs	26,000	32,000
	153	Purchase of Fungicides, Insecticides and Sprays	86,000	94,600
	155	Purchase of Drugs and Dressings	22,000	26,500
	156	Purchase of Laboratory Stores	38,889	46,000
	160	Purchase of Food and Rations	240,000	312,500
	171	Publishing and Printing Expenses	2,500	4,200
	172	Purchase of Uniforms and Clothing	9,000	11,970
	173	Library Expenses	12,131	21,427
	174	Purchase of Stationery	25,363	31,703
	175	Advertising and Publicity	1,000	1,600
	176	Show Expenses	2,000	5,000
	184	Contracted Professional Services	–	3,754
	185	Computer Expenses	3,352	5,028
	190	Miscellaneous Other Charges	6,000	7,200
	192	Students' Field Attachment	9,000	10,500
	193	Fees, Commissions and Honoraria	5,000	12,000
	194	Training Expenses	8,000	11,200
	220	Purchase of Plant and Equipment*	10,000	20,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		104 Agricultural and Livestock Education *–(Contd.)*			
258		**258 Agricultural Institutes** *–(Contd.)*			
		931 Bukura Institute of Agriculture *–(Contd.)*			
	250	Maintenance of Plant, Machinery and Equipment		15,000	25,904
	260	Maintenance of Buildings and Stations		25,000	35,000
	270	Maintenance of Water Supplies and Sewerage		6,000	7,000
		GROSS EXPENDITURE	K£	1,431,003	1,759,265
		Appropriations in Aid			
	600	Sale of Non-capital Goods		46,400	55,680
	620	Sale of Equipment, Plant and Machinery		1,160	960
	670	Miscellaneous Receipts		6,148	6,763
		Total Appropriations in Aid	K£	53,708	63,403
		Net Expenditure Subhead 931	**K£**	**1,377,295**	**1,695,862**
		Net Expenditure Head 258	**K£**	**3,651,051**	**4,838,097**
260		**260 Farmers Training Centres**			
	000	Personal Emoluments		1,167,809	1,225,226
	050	House Allowances		524,926	535,424
	063	Hardship Allowance		5,640	6,803
	064	Transfer Allowance		7,846	9,138
	065	Medical Allowance		134,200	134,586
	080	Passage and Leave Expenses		4,080	4,080
	100	Transport Operating Expenses		132,000	146,600
	110	Travelling and Accommodation Expenses		60,000	72,000
	120	Postal and Telegrams Expenses		2,430	3,990
	121	Telephone Expenses		55,000	66,000
	131	Expenses of Boards,Committees and Conferences		12,000	22,680
	140	Electricity Expenses		85,000	85,000
	141	Water and Conservancy Expenses		30,000	84,000
	151	Purchase of Farm Inputs		145,000	188,500
	153	Fungicides, Insecticides and Sprays		50,000	75,000
	160	Purchase of Food and Rations		160,000	210,000
	172	Purchase of Uniforms and Clothing		20,000	37,800
	174	Purchase of Stationery		20,000	36,000
	190	Miscellaneous Other Charges		16,000	20,000
	200	Replacement of Motor Vehicles*		–	75,000
	220	Purchase of Plant and Equipment*		14,000	25,000
	250	Maintenance of Plant, Machinery and Equipment		32,000	60,000
	260	Maintenance of Buildings and Stations		120,000	130,000
	270	Maintenance of Water Supplies and Sewerage		10,000	26,000
	300	Grants to Farmers Training Centres - Revolving Funds		125,000	125,000
		GROSS EXPENDITURE	K£	2,932,931	3,403,827

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		104 Agricultural and Livestock Education –*(Contd.)*		
260		**260 Farmers Training Centres** –*(Contd.)*		
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	200,000	200,100
	670	Miscellaneous Receipts	630	760
		Total Appropriations in Aid .. .. .. K£	200,630	200,860
		Net Expenditure Head 260 .. .. .. K£	**2,732,301**	**3,202,967**
462		**462 Livestock Training - Support Services**		
	000	Personal Emoluments	38,108	45,111
	050	House Allowances	9,257	9,442
	064	Transfer Allowance	6,500	7,841
	065	Medical Allowance	3,100	3,192
	080	Passage and Leave Expenses	4,500	4,600
	100	Transport Operating Expenses	8,000	9,845
	110	Travelling and Accommodation Expenses	3,500	4,290
	120	Postal and Telegrams Expenses	250	330
	121	Telephone Expenses	2,600	3,190
	140	Electricity Expenses	3,000	4,400
	141	Water and Conservancy Expenses	1,300	1,540
	171	Publishing and Printing Expenses	3,200	3,850
	172	Purchase of Uniforms and Clothing	3,200	3,740
	174	Purchase of Stationery	4,000	4,950
	176	Show Expenses	2,600	–
	190	Miscellaneous Other Charges	2,300	2,640
	194	Training Expenses	6,000	7,700
	220	Purchase of Plant and Equipment*	8,000	12,100
	250	Maintenance of Plant, Machinery and Equipment	4,300	4,950
	260	Maintenance of Buildings and Stations	3,200	3,740
		Net Expenditure Head 462 .. .. .. K£	**116,915**	**137,451**
463		**463 Pastoral Areas Training Centre - Narok**		
	000	Personal Emoluments	81,146	87,261
	050	House Allowances	12,898	13,155
	064	Transfer Allowance	1,254	1,512
	065	Medical Allowance	7,759	8,730
	080	Passage and Leave Expenses	4,500	4,600
	100	Transport Operating Expenses	8,500	11,330
	110	Travelling and Accommodation Expenses	2,200	2,860
	120	Postal and Telegrams Expenses	480	616
	121	Telephone Expenses	6,700	7,920
	140	Electricity Expenses	2,000	3,300
	141	Water and Conservancy Expenses	1,100	1,760
	150	Purchase of Supplies for Production	3,500	4,785
	151	Purchase of Farm Inputs	–	4,510
	153	Purchase of Fungicides, Insecticides and Sprays	13,500	4,070
	157	Purchase of Animals	1,250	1,430
	160	Purchase of Food and Rations	6,225	7,535
	172	Purchase of Uniforms and Clothing	2,410	2,998
	173	Library Expenses	900	1,100
	174	Purchase of Stationery	2,600	3,135
	176	Show Expenses	550	715

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		104 Agricultural and Livestock Education –*(Contd.)*			
463		**463 Pastoral Areas Training Centre - Narok** –*(Contd.)*			
	177	Photographic and Darkroom Expenses		1,380	1,595
	190	Miscellaneous Other Charges		970	1,276
	194	Training Expenses		3,200	3,927
	200	Replacement of Motor Vehicles*		–	70,000
	220	Purchase of Plant and Equipment*		5,000	6,380
	250	Maintenance of Plant, Machinery and Equipment		5,800	6,600
	260	Maintenance of Buildings and Stations		3,400	3,960
		GROSS EXPENDITURE	K£	179,222	267,060
		Appropriations in Aid			
	600	Sale of Non-capital Goods		15,000	15,360
	650	Sale and Fees for Services Rendered		360	360
		Total Appropriations in Aid	K£	15,360	15,720
		Net Expenditure Head 463	**K£**	**163,862**	**251,340**
465		**465 Griftu Pastoral Training Centre - Wajir**			
	000	Personal Emoluments		43,155	46,650
	050	House Allowances		12,220	12,464
	063	Hardship Allowance		16,347	10,752
	064	Transfer Allowance		1,264	1,472
	065	Medical Allowance		4,346	4,842
	080	Passage and Leave Expenses		4,580	4,780
	100	Transport Operating Expenses		8,500	10,120
	110	Travelling and Accommodation Expenses		4,600	5,335
	120	Postal and Telegrams Expenses		350	440
	121	Telephone Expenses		400	495
	140	Electricity Expenses		200	660
	141	Water and Conservancy Expenses		3,000	3,520
	150	Purchase of Supplies for Production		5,670	6,380
	153	Purchase of Fungicides , Insecticides and Sprays		10,400	11,330
	157	Purchase of Animals		3,000	3,850
	160	Purchase of Food and Rations		4,650	5,940
	172	Purchase of Uniforms and Clothing		2,150	2,706
	173	Library Expenses		860	990
	174	Purchase of Stationery		2,800	3,520
	190	Miscellaneous Other Charges		1,300	1,606
	194	Training Expenses		3,800	4,950
	200	Replacement of Motor Vehicles*		–	66,000
	220	Purchase of Plant and Equipment*		4,000	4,950
	250	Maintenance of Plant, Machinery and Equipment		3,600	4,235
	260	Maintenance of Buildings and Stations		3,500	4,400
		GROSS EXPENDITURE	K£	144,692	222,387
		Appropriations in Aid			
	600	Sale of Non-capital Goods		1,400	1,400
	650	Sale and Fees for Services Rendered		250	250
	670	Miscellaneous Receipts		120	125
		Total Appropriations in Aid	K£	1,770	1,775
		Net Expenditure Head 465	**K£**	**142,922**	**220,612**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		104 Agricultural and Livestock Education –*(Contd.)*		
466		**466 Mobile Pastoral Training Unit - Isiolo**		
	000	Personal Emoluments	28,539	33,844
	050	House Allowances	6,350	6,477
	063	Hardship Allowance	16,804	11,052
	064	Transfer Allowance	1,562	1,818
	065	Medical Allowance	2,785	2,886
	080	Passage and Leave Expenses	4,800	4,920
	100	Transport Operating Expenses	9,800	11,000
	110	Travelling and Accommodation Expenses	5,000	6,160
	120	Postal and Telegrams Expenses	280	385
	121	Telephone Expenses	600	803
	140	Electricity Expenses	600	924
	141	Water and Conservancy Expenses	200	550
	160	Students Feeding and Boarding	1,300	1,760
	172	Purchase of Uniforms and Clothing	900	1,210
	173	Library Expenses	480	550
	174	Purchase of Stationery	1,000	1,650
	190	Miscellaneous Other Charges	500	825
	194	Training Expenses	1,600	2,046
	200	Replacement of Motor Vehicles*	–	75,000
	220	Purchase of Plant and Equipment*	2,700	3,300
	250	Maintenance of Plant, Machinery and Equipment	2,850	3,740
	260	Maintenance of Buildings and Stations	2,100	2,860
		Net Expenditure Head 466 .. .. .. K£	**90,750**	**173,760**
467		**467 AHITI - Ndomba**		
	000	Personal Emoluments	408,671	446,277
	050	House Allowances	48,960	49,940
	064	Transfer Allowance	1,562	1,818
	065	Medical Allowance	34,100	40,644
	080	Passage and Leave Expenses	4,000	4,200
	100	Transport Operating Expenses	26,000	36,000
	110	Travelling and Accommodation Expenses	10,000	13,400
	120	Postal and Telegrams Expenses	530	560
	121	Telephone Expenses	6,500	7,500
	140	Electricity Expenses	30,000	12,000
	141	Water and Conservancy Expenses	4,500	5,500
	150	Purchase of Supplies for Production	6,000	11,000
	151	Purchase of Farm Inputs	9,000	15,000
	153	Purchase of Fungicides , Insecticides and Sprays	25,000	21,500
	156	Purchase of Laboratory Stores	2,500	3,000
	157	Purchase of Animals	4,500	5,000
	160	Students Feeding and Boarding	190,000	212,000
	172	Purchase of Uniforms and Clothing	10,000	11,000
	173	Library Expenses	6,600	7,800
	174	Purchase of Stationery	17,000	17,800
	190	Miscellaneous Other Charges	1,200	1,400
	194	Training Expenses	11,000	12,000
	200	Replacement of Motor Vehicles*	–	75,000
	220	Purchase of Plant and Equipment*	6,000	13,000
	250	Maintenance of Plant, Machinery and Equipment	7,500	8,500
	260	Maintenance of Buildings and Stations	17,000	23,500
		GROSS EXPENDITURE .. .. .. K£	888,123	1,055,339

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		104 Agricultural and Livestock Education –*(Contd.)*			
467		**467 AHITI - Ndomba** –*(Contd.)*			
		Appropriations in Aid			
	600	Sale of Non-capital Goods		24,000	25,000
	670	Miscellaneous Receipts		120	150
		Total Appropriations in Aid	K£	24,120	25,150
		Net Expenditure Head 467	**K£**	**864,003**	**1,030,189**
468		**468 AHITI - Nyahururu**			
	000	Personal Emoluments		335,696	369,602
	050	House Allowances		36,128	36,850
	064	Transfer Allowance		1,836	2,214
	065	Medical Allowance		30,292	34,200
	080	Passage and Leave Expenses		6,800	6,900
	100	Transport Operating Expenses		25,000	35,000
	110	Travelling and Accommodation Expenses		11,600	12,800
	120	Postal and Telegrams Expenses		550	600
	121	Telephone Expenses		15,000	16,000
	140	Electricity Expenses		7,000	7,500
	141	Water and Conservancy Expenses		2,300	2,500
	150	Purchase of Supplies for Production		9,000	9,800
	151	Purchase of Farm Inputs		8,000	10,000
	153	Purchase of Fungicides , Insecticides and Sprays		30,000	32,000
	156	Purchase of Laboratory Stores		1,800	2,800
	157	Purchase of Animals		4,100	5,200
	160	Students Feeding and Boarding		140,000	163,800
	172	Purchase of Uniforms and Clothing		7,700	8,500
	173	Library Expenses		4,000	4,600
	174	Purchase of Stationery		12,500	13,800
	190	Miscellaneous Other Charges		1,100	1,300
	194	Training Expenses		11,500	12,200
	200	Replacement of Motor Vehicles*		–	75,000
	220	Purchase of Plant and Equipment*		8,000	10,000
	250	Maintenance of Plant, Machinery and Equipment		9,000	11,000
	260	Maintenance of Buildings and Stations		8,000	10,000
		GROSS EXPENDITURE	K£	726,902	894,166
		Appropriations in Aid			
	600	Sale of Non-capital Goods		6,200	6,300
	670	Miscellaneous Receipts		650	700
		Total Appropriations in Aid	K£	6,850	7,000
		Net Expenditure Head 468	**K£**	**720,052**	**887,166**
471		**471 AHITI - Kabete**			
	000	Personal Emoluments		437,974	483,289
	050	House Allowances		93,176	95,042
	064	Transfer Allowance		1,836	2,214
	065	Medical Allowance		44,190	46,746

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		104 Agricultural and Livestock Education –*(Contd.)*		
471		**471 AHITI - Kabete** –*(Contd.)*		
	080	Passage and Leave Expenses	5,300	5,550
	100	Transport Operating Expenses	30,000	36,000
	110	Travelling and Accommodation Expenses	13,400	13,800
	120	Postal and Telegrams Expenses	470	600
	121	Telephone Expenses	11,200	12,550
	140	Electricity Expenses	5,000	6,000
	141	Water and Conservancy Expenses	2,800	3,200
	150	Purchase of Supplies for Production	4,800	5,800
	151	Purchase of Farm Inputs	5,000	6,000
	153	Purchase of Fungicides, Insecticides and Sprays	6,000	6,050
	156	Purchase of Laboratory Stores	2,800	3,800
	157	Purchase of Animals	2,800	5,600
	160	Students Feeding and Boarding	160,000	200,000
	172	Purchase of Uniforms and Clothing	9,900	10,000
	173	Library Expenses	2,800	4,000
	174	Purchase of Stationery	12,000	12,800
	190	Miscellaneous Other Charges	4,100	5,000
	194	Training Expenses	13,500	14,000
	220	Purchase of Plant and Equipment*	7,000	9,000
	250	Maintenance of Plant, Machinery and Equipment	12,500	18,000
	260	Maintenance of Buildings and Stations	13,000	13,800
		GROSS EXPENDITURE .. .. .. K£	901,546	1,018,841
		Appropriations in Aid		
	600	Sale of Non-capital Goods	900	950
	650	Sale and Fees for Services Rendered	10	20
	670	Miscellaneous Receipts	170	200
		Total Appropriations in Aid .. .. .. K£	1,080	1,170
		Net Expenditure Head 471 .. .. .. K£	**900,466**	**1,017,671**
472		**472 Meat Training School - Athi River**		
	000	Personal Emoluments	216,144	200,244
	050	House Allowances	9,493	9,682
	064	Transfer Allowance	1,254	1,512
	065	Medical Allowance	16,190	17,190
	080	Passage and Leave Expenses	3,500	3,580
	100	Transport Operating Expenses	15,000	25,000
	110	Travelling and Accommodation Expenses	6,000	7,500
	120	Postal and Telegrams Expenses	850	950
	121	Telephone Expenses	7,500	7,900
	140	Electricity Expenses	6,000	7,500
	141	Water and Conservancy Expenses	700	1,000
	150	Purchase of Supplies for Production	5,600	6,200
	151	Purchase of Farm Inputs	5,000	6,500
	153	Purchase of Fungicides, Insecticides and Sprays	10,500	11,000
	156	Purchase of Laboratory Stores	2,500	3,000
	157	Purchase of Animals	6,000	8,000
	160	Students Feeding and Boarding	60,000	80,000
	172	Purchase of Uniforms and Clothing	5,800	6,200
	173	Library Expenses	2,400	2,800
	174	Purchase of Stationery	8,000	9,000
	190	Miscellaneous Other Charges	1,300	1,700

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		104 Agricultural and Livestock Education –*(Contd.)*		
472		**472 Meat Training School - Athi River** –*(Contd.)*		
	194	Training Expenses	2,200	5,000
	220	Purchase of Plant and Equipment*	7,600	10,000
	250	Maintenance of Plant, Machinery and Equipment	4,500	5,500
	260	Maintenance of Buildings and Stations	5,000	7,000
		GROSS EXPENDITURE .. .. .. K£	409,031	443,958
		Appropriations in Aid		
	600	Sale of Non-capital Goods	1,700	1,800
	650	Sale and Fees for Services Rendered	70	80
	670	Miscellaneous Receipts	210	210
		Total Appropriations in Aid .. .. .. K£	1,980	2,090
		Net Expenditure Head 472 .. .. .. K£	**407,051**	**441,868**
473		**473 Dairy Training School - Naivasha**		
	000	Personal Emoluments	244,310	284,547
	050	House Allowances	25,721	26,235
	064	Transfer Allowance	2,820	3,401
	065	Medical Allowance	22,500	23,514
	080	Passage and Leave Expenses	6,000	4,920
	100	Transport Operating Expenses	23,300	28,600
	110	Travelling and Accommodation Expenses	8,200	10,560
	120	Postal and Telegrams Expenses	390	495
	121	Telephone Expenses	6,000	7,700
	140	Electricity Expenses	6,000	7,920
	141	Water and Conservancy Expenses	1,200	1,760
	150	Purchase of Supplies for Production	9,000	5,390
	151	Purchase of Farm Inputs	12,710	7,920
	153	Purchase of Fungicides, Insecticides and Sprays	10,500	6,600
	156	Purchase of Laboratory Stores	12,000	3,960
	157	Purchase of Animals	2,500	4,400
	160	Students Feeding and Boarding	160,000	170,000
	172	Purchase of Uniforms and Clothing	8,000	8,000
	173	Library Expenses	3,000	9,130
	174	Purchase of Stationery	9,400	11,330
	176	Show Expenses	2,800	3,410
	177	Photographic and Dark Room Expenses	800	1,320
	190	Miscellaneous Other Charges	1,200	1,540
	194	Training Expenses	10,000	12,100
	200	Replacement of Motor Vehicles*	–	75,000
	220	Purchase of Plant and Equipment*	8,000	15,000
	250	Maintenance of Plant, Machinery and Equipment	7,098	8,250
	260	Maintenance of Buildings and Stations	8,000	9,460
		GROSS EXPENDITURE .. .. .. K£	611,449	752,462
		Appropriations in Aid		
	600	Sale of Non-capital Goods	10,500	11,000
	650	Sale and Fees for Services Rendered	500	600
	670	Miscellaneous Receipts	200	220
		Total Appropriations in Aid .. .. .. K£	11,200	11,820

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		104 Agricultural and Livestock Education *–(Contd.)*		
473		**473 Dairy Training School - Naivasha** *–(Contd.)*		
		Net Expenditure Head 473 .. .. .. K£	**600,249**	**740,642**
474		**474 Livestock Information Services**		
	000	Personal Emoluments	20,841	24,987
	050	House Allowances	6,470	6,600
	064	Transfer Allowance	1,836	2,214
	065	Medical Allowance	1,596	1,992
	080	Passage and Leave Expenses	2,000	2,240
	100	Transport Operating Expenses	3,800	4,378
	110	Travelling and Accommodation Expenses	5,200	6,160
	120	Postal and Telegrams Expenses	160	220
	121	Telephone Expenses	285	385
	131	Expenses of Boards, Committees and Conferences	3,600	4,180
	140	Electricity Expenses	1,200	1,760
	141	Water and Conservancy Expenses	400	770
	160	Purchase of Food and Rations	3,200	3,740
	172	Purchase of Uniforms and Clothing	1,150	1,430
	173	Library Expenses	700	935
	174	Purchase of Stationery	7,650	8,800
	175	Advertising and Publicity	2,750	3,135
	177	Photographic Expenses	800	990
	190	Miscellaneous Other Charges	1,860	2,090
	194	Training Expenses	6,600	7,425
	197	Farmers Insurance	980	1,100
	201	Rehabilitation of Motor Vehicles	–	75,000
	220	Purchase of Plant and Equipment*	8,000	10,450
	250	Maintenance of Plant, Machinery and Equipment	1,500	1,760
	260	Maintenance of Buildings and Stations	1,450	1,760
		Net Expenditure Head 474 .. .. .. K£	**84,028**	**174,501**
477		**477 District Livestock Education and Extension Services**		
	000	Personal Emoluments	1,126,369	1,206,380
	050	House Allowances	248,441	253,409
	063	Hardship Allowance	10,649	5,000
	064	Transfer Allowance	3,500	4,222
	065	Medical Allowance	101,337	106,380
	080	Passage and Leave Expenses	6,500	6,650
	100	Transport Operating Expenses	31,000	50,000
	110	Travelling and Accommodation Expenses	8,500	20,000
	115	Bicycle Allowance	8,000	9,240
	120	Postal and Telegrams Expenses	2,000	8,150
	121	Telephone Expenses	14,850	25,696
	140	Electricity Expenses	3,000	3,465
	141	Water and Conservancy Expenses	1,356	7,260
	150	Purchase of Supplies for Production	4,950	12,100
	153	Purchase of Fungicides, Insecticides and Sprays	5,950	14,454
	172	Purchase of Uniforms and Clothing	5,500	6,353
	174	Purchase of Stationery	7,500	9,075
	176	Show Expenses	6,000	8,000
	190	Miscellaneous Other Charges	800	6,050
	194	Training Expenses	2,950	6,100
	220	Purchase of Plant and Equipment*	4,500	9,075
	250	Maintenance of Plant, Machinery and Equipment	4,950	9,075

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		104 Agricultural and Livestock Education –*(Contd.)*		
477		**477 District Livestock Education and Extension Services** –*(Contd.)*		
	260	Maintenance of Buildings and Stations	1,950	5,125
		Net Expenditure Head 477 .. .. .. K£	**1,610,552**	**1,791,259**
		Net Expenditure Subvote 104 .. .. .. K£	**56,610,550**	**62,051,828**
		105 Livestock Development		
216		**216 Headquarters Livestock Production Support Services**		
	000	Personal Emoluments	601,109	713,250
	050	House Allowances	110,240	112,444
	060	Other Personal Allowances	55,100	2,800
	064	Transfer Allowance	6,000	6,364
	065	Medical Allowance	–	56,034
	080	Passage and Leave Expenses	7,000	7,200
	100	Transport Operating Expenses	12,500	16,225
	110	Travelling and Accommodation Expenses	6,000	8,500
	120	Postal and Telegrams Expenses	1,800	2,200
	121	Telephone Expenses	6,000	9,660
	130	Official Entertainment	490	605
	140	Electricity Expenses	5,000	6,050
	141	Water and Conservancy Expenses	100	3,300
	172	Purchase of Uniforms and Clothing	2,800	6,050
	174	Purchase of Stationery	5,500	6,655
	176	Show Expenses	6,000	9,460
	190	Miscellaneous Other Charges	2,100	6,171
	250	Maintenance of Plant, Machinery and Equipment	5,100	6,171
	260	Maintenance of Buildings and Stations	8,220	9,944
		Net Expenditure Head 216 .. .. .. K£	**841,059**	**989,083**
217		**217 Livestock Breeding and Laboratory Services**		
	000	Personal Emoluments	184,932	239,478
	050	House Allowances	46,233	47,157
	065	Medical Allowance	18,740	18,870
	100	Transport Operating Expenses	10,900	13,189
	110	Travelling and Accommodation Expenses	8,750	10,593
	120	Postal and Telegrams Expenses	1,790	2,167
	121	Telephone Expenses	2,970	3,597
	140	Electricity Expenses	4,500	3,300
	141	Water and Conservancy Expenses	3,000	1,650
	150	Purchase of Supplies for Production	10,060	12,177
	156	Purchase of Laboratory Stores	2,980	7,447
	172	Purchase of Uniforms and Clothing	4,160	3,003
	174	Purchase of Stationery	1,190	5,038
	185	Computer Expenses	5,650	6,842
	190	Miscellaneous Other Charges	1,090	1,320
	194	Training Expenses	2,980	3,608
	250	Maintenance of Plant, Machinery and Equipment	2,680	3,245
	260	Maintenance of Buildings and Stations	2,980	3,608
		Net Expenditure Head 217 .. .. .. K£	**315,585**	**386,289**

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		105 Livestock Development –*(Contd.)*		
224		**224 Provincial Livestock Production Services**		
	000	Personal Emoluments	556,226	577,799
	050	House Allowances	120,240	122,644
	063	Hardship Allowance	156,091	102,669
	064	Transfer Allowance	8,892	10,848
	065	Medical Allowance	65,760	66,768
	080	Passage and Leave Expenses	4,000	4,240
	100	Transport Operating Expenses	10,690	12,936
	110	Travelling and Accommodation Expenses	8,160	9,878
	120	Postal and Telegrams Expenses	1,000	1,650
	121	Telephone Expenses	5,450	6,600
	130	Official Entertainment	490	583
	140	Electricity Expenses	1,500	1,870
	141	Water and Conservancy Expenses	500	1,100
	172	Purchase of Uniforms and Clothing	4,000	8,800
	174	Purchase of Stationery	5,500	6,655
	176	Show Expenses	6,000	–
	190	Miscellaneous Other Charges	400	1,100
	250	Maintenance of Plant, Machinery and Equipment	1,000	3,850
	260	Maintenance of Buildings and Stations	1,500	2,750
		Net Expenditure Head 224 .. .. .. K£	**957,399**	**942,740**
232		**232 District Livestock Production Services**		
	000	Personal Emoluments	2,753,727	2,387,354
	050	House Allowances	1,127,120	1,149,662
	063	Hardship Allowance	246,863	246,863
	064	Transfer Allowance	8,000	9,984
	065	Medical Allowance	202,700	203,728
	080	Passage and Leave Expenses	11,000	11,200
	100	Transport Operating Expenses	21,000	30,250
	110	Travelling and Accommodation Expenses	45,000	55,000
	120	Postal and Telegrams Expenses	2,000	2,750
	121	Telephone Expenses	14,700	17,600
	140	Electricity Expenses	1,500	5,500
	141	Water and Conservancy Expenses	500	6,050
	172	Purchase of Uniforms and Clothing	38,400	46,464
	174	Purchase of Stationery	3,500	4,400
	176	Show Expenses	5,000	–
	190	Miscellaneous Other Charges	1,000	1,650
	250	Maintenance of Plant, Machinery and Equipment	2,500	3,850
	260	Maintenance of Buildings and Stations	8,220	10,120
		Net Expenditure Head 232 .. .. .. K£	**4,492,730**	**4,192,425**
236		**236 Provincial Animal Production Services**		
	000	Personal Emoluments	94,789	113,219
	050	House Allowances	75,075	76,576
	064	Transfer Allowance	5,616	6,774
	065	Medical Allowance	7,960	8,064
	080	Passage and Leave Expenses	4,600	4,780
	100	Transport Operating Expenses	13,000	15,730
	110	Travelling and Accommodation Expenses	10,000	12,100
	120	Postal and Telegrams Expenses	1,287	1,558
	121	Telephone Expenses	13,068	22,000
	140	Electricity Expenses	3,000	5,500

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		105 Livestock Development –*(Contd.)*		
236		**236 Provincial Animal Production Services** –*(Contd.)*		
	141	Water and Conservancy Expenses	89	4,400
	150	Purchase of Supplies for Production	5,819	7,041
	151	Purchase of Farm Inputs	20,410	24,696
	153	Purchase of Fungicides, Insecticides and Sprays	12,574	15,214
	155	Purchase of Drugs and Dressings	15,237	18,437
	172	Purchase of Uniforms and Clothing	8,910	10,781
	174	Purchase of Stationery	6,336	7,667
	176	Show Expenses	16,780	20,304
	190	Miscellaneous Other Charges	1,485	1,797
	194	Training Expenses	3,168	7,700
	220	Purchase of Plant and Equipment*	3,400	8,800
	250	Maintenance of Plant, Machinery and Equipment	1,267	2,200
	260	Maintenance of Buildings and Stations	792	3,301
		Net Expenditure Head 236 .. .. .. K£	**324,662**	**398,639**
265		**265 District Animal Production Services**		
	000	Personal Emoluments	2,605,764	2,524,289
	050	House Allowances	582,593	594,244
	063	Hardship Allowance	338,895	215,225
	064	Transfer Allowance	7,500	8,400
	065	Medical Allowance	214,727	218,146
	080	Passage and Leave Expenses	6,500	6,650
	100	Transport Operating Expenses	50,000	66,000
	110	Travelling and Accommodation Expenses	15,000	18,150
	120	Postal and Telegrams Expenses	2,970	3,594
	121	Telephone Expenses	13,167	19,562
	140	Electricity Expenses	9,000	11,000
	141	Water and Conservancy Expenses	1,890	3,300
	150	Purchase of Supplies for Production	5,940	7,700
	153	Purchase of Fungicides, Insecticides and Sprays	50,820	61,492
	172	Purchase of Uniforms and Clothing	8,910	10,781
	174	Purchase of Stationery	7,920	9,583
	176	Show Expenses	13,365	14,000
	190	Miscellaneous Other Charges	1,386	1,677
	194	Training Expenses	3,500	5,500
	220	Purchase of Plant and Equipment*	8,000	9,680
	250	Maintenance of Plant, Machinery and Equipment	7,425	8,984
	260	Maintenance of Buildings and Stations	14,355	17,370
		Net Expenditure Head 265 .. .. .. K£	**3,969,627**	**3,835,327**
266		**266 Livestock Improvement Stations**		
	000	Personal Emoluments	1,582,995	1,654,077
	050	House Allowances	250,054	255,055
	063	Hardship Allowance	19,977	23,268
	064	Transfer Allowance	5,460	6,360
	065	Medical Allowance	110,148	110,686
	080	Passage and Leave Expenses	6,500	6,650
	100	Transport Operating Expenses	55,000	71,500
	110	Travelling and Accommodation Expenses	32,000	49,720
	120	Postal and Telegrams Expenses	2,723	3,850
	121	Telephone Expenses	7,425	11,000
	140	Electricity Expenses	7,000	8,470
	141	Water and Conservancy Expenses	524	7,150

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		105 Livestock Development *–(Contd.)*			
266		**266 Livestock Improvement Stations** *–(Contd.)*			
	150	Purchase of Supplies for Production		34,650	49,500
	151	Purchase of Farm Inputs		49,500	50,000
	154	Purchase of Drugs, Sera and Vaccines		–	20,000
	156	Purchase of Laboratory Stores		2,277	6,061
	157	Purchase of Animals		–	10,000
	172	Purchase of Uniforms and Clothing		10,355	16,698
	174	Purchase of Stationery		5,940	7,187
	176	Show Expenses		2,574	4,000
	185	Computer Expenses		2,079	5,819
	190	Miscellaneous Other Charges		7,920	11,825
	194	Training Expenses		16,830	22,000
	250	Maintenance of Plant, Machinery and Equipment		6,039	11,825
	260	Maintenance of Buildings and Stations		17,780	33,220
	340	Grants to Kenya Milk Record and Kenya Stud Book		25,000	29,700
		GROSS EXPENDITURE	K£	2,260,750	2,485,621
		Appropriations in Aid			
	651	Sale of Livestock and Dairy Products		29,600	35,000
		Net Expenditure Head 266	**K£**	**2,231,150**	**2,450,621**
291		**291 Lenana National Beekeeping Station**			
	000	Personal Emoluments		209,338	222,327
	050	House Allowances		75,258	76,764
	064	Transfer Allowance		3,744	4,360
	065	Medical Allowance		21,360	22,362
	080	Passage and Leave Expenses		9,000	9,200
	100	Transport Operating Expenses		16,000	22,000
	110	Travelling and Accommodation Expenses		12,000	17,600
	120	Postal and Telegrams Expenses		594	719
	121	Telephone Expenses		6,000	7,260
	140	Electricity Expenses		1,500	8,800
	141	Water and Conservancy Expenses		2,000	5,500
	153	Purchase of Fungicides, Insecticides and Sprays		12,277	14,855
	156	Purchase of Laboratory Stores		12,219	14,785
	158	Purchase of Raw Materials for Bee-hives		18,000	30,000
	172	Purchase of Uniforms and Clothing		9,055	16,500
	174	Purchase of Stationery		8,000	9,680
	176	Show Expenses		5,500	6,655
	190	Miscellaneous Other Charges		3,000	3,630
	194	Training Expenses		5,160	10,500
	220	Purchase of Plant and Equipment*		8,000	12,000
	250	Maintenance of Plant, Machinery and Equipment		6,000	7,260
	260	Maintenance of Buildings and Stations		5,250	6,353
		GROSS EXPENDITURE	K£	449,255	529,110
		Appropriations in Aid			
	670	Miscellaneous Receipts		25,000	180,000
		Net Expenditure Head 291	**K£**	**424,255**	**349,110**

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		105 Livestock Development *–(Contd.)*		
305		**305 Provincial Livestock Marketing Services**		
	000	Personal Emoluments	84,760	97,899
	050	House Allowances	34,868	35,565
	063	Hardship Allowance	4,539	5,475
	064	Transfer Allowance	5,663	6,596
	065	Medical Allowance	8,900	9,102
	080	Passage and Leave Expenses	4,000	4,200
	100	Transport Operating Expenses	9,072	13,173
	110	Travelling and Accommodation Expenses	8,813	10,664
	120	Postal and Telegrams Expenses	1,269	1,535
	121	Telephone Expenses	2,981	3,607
	140	Electricity Expenses	2,981	5,500
	141	Water and Conservancy Expenses	356	3,300
	171	Publishing and Printing Expenses	2,722	3,300
	172	Purchase of Uniforms and Clothing	1,814	2,200
	174	Purchase of Stationery	3,110	3,763
	190	Miscellaneous Other Charges	1,426	1,725
	220	Purchase of Plant and Equipment*	8,310	10,055
	250	Maintenance of Plant, Machinery and Equipment	4,147	5,018
	260	Maintenance of Buildings and Stations	1,944	5,610
		Net Expenditure Head 305 .. .. .. K£	**191,675**	**228,287**
306		**306 District Livestock Marketing Services**		
	000	Personal Emoluments	584,071	617,246
	050	House Allowances	65,800	67,116
	063	Hardship Allowance	7,659	9,240
	064	Transfer Allowance	7,450	8,678
	065	Medical Allowance	61,090	62,094
	080	Passage and Leave Expenses	7,000	7,200
	100	Transport Operating Expenses	22,032	34,359
	110	Travelling and Accommodation Expenses	15,552	19,918
	120	Postal and Telegrams Expenses	5,443	6,586
	121	Telephone Expenses	8,294	10,036
	140	Electricity Expenses	8,813	10,664
	141	Water and Conservancy Expenses	536	2,750
	172	Purchase of Uniforms and Clothing	3,629	6,591
	174	Purchase of Stationery	5,573	6,743
	176	Show Expenses	3,370	–
	190	Miscellaneous Other Charges	1,426	1,725
	220	Purchase of Plant and Equipment*	6,655	8,053
	250	Maintenance of Plant, Machinery and Equipment	4,536	7,689
	260	Maintenance of Buildings and Stations	5,832	11,550
	270	Maintenance of Water Supplies and Sewerage	3,888	5,750
		Net Expenditure Head 306 .. .. .. K£	**828,649**	**903,988**
324		**324 Holding Grounds Services**		
	000	Personal Emoluments	613,808	619,854
	050	House Allowances	132,739	135,393
	063	Hardship Allowance	–	360
	064	Transfer Allowance	7,663	9,244
	065	Medical Allowance	72,300	74,352
	080	Passage and Leave Expenses	7,500	7,650
	092	Refund of Medical Expenses - In-Patient	–	5,885
	093	Refund of Medical Expenses - Ex-Gratia	–	5,885

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		105 Livestock Development –*(Contd.)*		
324		**324 Holding Grounds Services** –*(Contd.)*		
	100	Transport Operating Expenses	30,000	47,520
	110	Travelling and Accommodation Expenses	18,144	28,740
	120	Postal and Telegrams Expenses	1,555	2,463
	121	Telephone Expenses	3,629	6,600
	140	Electricity Expenses	6,221	13,960
	141	Water and Conservancy Expenses	1,907	5,500
	150	Purchase of Supplies for Production	12,960	20,528
	172	Purchase of Uniforms and Clothing	3,738	5,899
	174	Purchase of Stationery	3,888	6,159
	190	Miscellaneous Other Charges	1,555	2,463
	220	Purchase of Plant and Equipment*	2,389	3,784
	250	Maintenance of Plant, Machinery and Equipment	11,664	15,676
	260	Maintenance of Buildings and Stations	10,000	11,940
	270	Maintenance of Water Supplies and Sewerage	13,500	15,384
		GROSS EXPENDITURE .. .. .. K£	955,160	1,045,239
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	120	53,400
		Net Expenditure Head 324 .. .. .. K£	**955,040**	**991,839**
407		**407 Animal Production Farms**		
	000	Personal Emoluments	179,531	192,033
	050	House Allowances	36,047	36,767
	064	Transfer Allowance	2,354	2,840
	065	Medical Allowance	21,812	22,812
	080	Passage and Leave Expenses	4,500	4,650
	100	Transport Operating Expenses	15,840	19,166
	110	Travelling and Accommodation Expenses	8,800	10,648
	120	Postal and Telegrams Expenses	1,782	2,156
	121	Telephone Expenses	11,000	13,310
	140	Electricity Expenses	5,000	11,000
	141	Water and Conservancy Expenses	1,732	8,800
	150	Purchase of Supplies for Production	7,623	9,224
	151	Purchase of Farm Inputs	3,000	8,800
	153	Purchase of Fungicides, Insecticides and Sprays	10,600	12,826
	154	Purchase of Drugs, Sera and Vaccine	9,000	13,200
	156	Purchase of Laboratory Stores	990	2,200
	157	Purchase of Animals	3,960	6,600
	172	Purchase of Protective Clothing	4,708	5,697
	174	Purchase of Stationery	2,970	3,594
	176	Show Expenses	2,178	5,500
	190	Miscellaneous Other Charges	545	659
	194	Training Expenses	2,277	2,755
	220	Purchase of Plant and Equipment*	1,000	2,500
	250	Maintenance of Plant, Machinery and Equipment	2,178	5,500
	260	Maintenance of Buildings and Stations	4,356	6,100
	340	Grants to Breeding Society for Registration	1,980	2,750
		GROSS EXPENDITURE .. .. .. K£	345,763	412,087

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		105 Livestock Development –*(Contd.)*		
407		**407 Animal Production Farms** –*(Contd.)*		
		Appropriations in Aid		
	651	Sale of Livestock	11,000	11,000
		Net Expenditure Head 407 .. .. .. K£	**334,763**	**401,087**
408		**408 Rural Dairy Services**		
	000	Personal Emoluments	177,825	231,715
	050	House Allowances	66,258	68,161
	065	Medical Allowance	18,420	18,420
	080	Passage and Leave Expenses	6,000	6,200
	100	Transport Operating Expenses	15,000	25,000
	110	Travelling and Accommodation Expenses	12,000	16,500
	120	Postal and Telegrams Expenses	3,960	4,840
	121	Telephone Expenses	7,920	9,592
	140	Electricity Expenses	3,000	3,630
	141	Water and Conservancy Expenses	1,950	3,663
	153	Purchase of Fungicides, Insecticides and Sprays	12,000	14,520
	154	Purchase of Drugs, Sera and Vaccine	10,000	19,800
	172	Purchase of Uniforms and Clothing	2,970	3,533
	174	Purchase of Stationery	3,960	5,500
	176	Show Expenses	4,950	5,984
	190	Miscellaneous Other Charges	1,485	5,000
	194	Training Expenses	7,425	–
	250	Maintenance of Plant, Machinery and Equipment	8,910	10,780
	260	Maintenance of Buildings and Stations	4,950	5,984
		Net Expenditure Head 408 .. .. .. K£	**368,983**	**458,822**
425		**425 National Poultry Development Services**		
	000	Personal Emoluments	184,932	241,209
	050	House Allowances	46,233	57,158
	064	Transfer Allowance	3,000	3,620
	065	Medical Allowance	19,300	19,416
	080	Passage and Leave Expenses	4,000	4,200
	100	Transport Operating Expenses	40,000	50,000
	110	Travelling and Accommodation Expenses	23,016	26,837
	150	Purchase of Supplies for Production	9,120	14,000
	151	Purchase of Farm Inputs	15,000	24,000
	153	Purchase of Fungicides, Insecticides and Sprays	21,040	100,000
	155	Purchase of Drugs and Dressings	11,000	–
	157	Purchase of Animals	10,000	15,000
	174	Purchase of Stationery	7,400	8,954
	190	Miscellaneous Other Charges	2,000	6,000
	194	Training Expenses	5,000	6,000
	220	Purchase of Plant and Equipment*	–	5,500
	250	Maintenance of Plant, Machinery and Equipment	3,600	4,356
	260	Maintenance of Buildings and Stations	8,880	12,968
		GROSS EXPENDITURE .. .. .. K£	413,521	599,218

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		105 Livestock Development *–(Contd.)*		
425		**425 National Poultry Development Services** *–(Contd.)*		
		Appropriations in Aid		
	600	Sale of Livestock	68,000	68,000
		Net Expenditure Head 425 .. .. .. K£	**345,521**	**531,218**
		Net Expenditure Subvote 105 .. .. .. K£	**16,581,098**	**17,059,475**
		106 Veterinary Services		
219		**219 Veterinary Department Headquarters**		
	000	Personal Emoluments	241,818	313,536
	050	House Allowances	60,472	61,682
	060	Other Personal Allowances	–	2,800
	065	Medical Allowance	18,950	19,950
	080	Passage and Leave Expenses	2,800	3,200
	100	Transport Operating Expenses	50,000	65,000
	110	Travelling and Accommodation Expenses	20,000	40,000
	120	Postal and Telegrams Expenses	10,000	12,600
	121	Telephone Expenses	20,000	25,000
	140	Electricity Expenses	40,000	45,000
	141	Water and Conservancy Expenses	40,000	45,000
	160	Purchase of Food and Rations	–	10,000
	172	Purchase of Uniforms and Clothing	4,000	5,000
	173	Library Expenses	5,000	5,500
	174	Purchase of Stationery	8,000	10,000
	176	Show Expenses	–	2,000
	190	Miscellaneous Other Charges	3,000	5,000
	194	Training Expenses	–	10,000
	220	Purchase of Plant and Equipment*	–	5,000
	250	Maintenance of Plant, Machinery and Equipment	6,000	6,000
	260	Maintenance of Buildings and Stations	5,000	10,000
		Net Expenditure Head 219 .. .. .. K£	**535,040**	**702,268**
220		**220 Artificial Insemination Services**		
	000	Personal Emoluments	996,347	1,120,925
	050	House Allowances	197,467	201,416
	060	Other Personal Allowances	7,863	7,863
	063	Hardship Allowance	3,473	4,190
	064	Transfer Allowance	2,808	3,270
	065	Medical Allowance	90,922	91,986
	080	Passage and Leave Expenses	7,056	7,256
	100	Transport Operating Expenses	640,000	900,000
	110	Travelling and Accommodation Expenses	90,000	120,800
	120	Postal and Telegrams Expenses	2,460	2,460
	121	Telephone Expenses	8,970	8,970
	140	Electricity Expenses	6,000	7,000
	141	Water and Conservancy Expenses	1,000	2,000
	150	Purchase of Supplies for Production	140,000	190,000
	156	Purchase of Laboratory Stores	18,000	29,250

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		106 Veterinary Services *–(Contd.)*			
220		**220 Artificial Insemination Services** *–(Contd.)*			
	171	Publishing and Printing Expenses		13,000	13,000
	172	Purchase of Uniforms and Clothing		15,000	20,600
	174	Purchase of Stationery		19,950	29,950
	175	Advertising and Publicity		5,000	5,000
	185	Computer Expenses		8,250	8,250
	190	Miscellaneous Other Charges		3,200	3,200
	194	Training Expenses		10,500	10,500
	220	Purchase of Plant and Equipment*		8,550	20,000
	250	Maintenance of Plant, Machinery and Equipment		8,000	8,000
	260	Maintenance of Buildings and Stations		10,000	24,000
	300	Grants to Central Artificial Insemination Services		400,000	400,000
		GROSS EXPENDITURE	K£	2,713,816	3,239,886
		Appropriations in Aid			
	610	Artificial Insemination Services		320,000	238,186
	670	Miscellaneous Receipts		16,800	46,800
		Total Appropriations in Aid	K£	336,800	284,986
		Net Expenditure Head 220	**K£**	**2,377,016**	**2,954,900**
426		**426 Tick Control Programme**			
	000	Personal Emoluments		2,084,566	2,157,545
	050	House Allowances		401,916	409,954
	063	Hardship Allowance		42,910	23,818
	065	Medical Allowance		206,740	207,742
	080	Passage and Leave Expenses		9,540	9,640
	100	Transport Operating Expenses		130,000	156,000
	110	Travelling and Accommodation Expenses		50,000	60,000
	121	Telephone Expenses		13,240	15,890
	140	Electricity Expenses		2,000	2,400
	141	Water and Conservancy Expenses		900	1,100
	150	Purchase of Supplies for Production		50,000	70,000
	171	Publishing and Printing Expenses		2,500	3,000
	172	Purchase of Uniforms and Clothing		9,400	12,000
	174	Purchase of Stationery		5,000	10,000
	190	Miscellaneous Other Charges		1,000	2,500
	194	Training Expenses		1,000	20,000
	220	Purchase of Plant and Equipment*		7,000	8,400
	250	Maintenance of Plant, Machinery and Equipment		20,000	24,000
	260	Maintenance of Buildings and Stations		10,000	12,000
	341	Grants to Dipping Committees		130,000	177,286
		GROSS EXPENDITURE	K£	3,177,712	3,383,275
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered		5,000	–
		Net Expenditure Head 426	**K£**	**3,172,712**	**3,383,275**

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		106 Veterinary Services *–(Contd.)*		
431		**431 Provincial Veterinary Services**		
	000	Personal Emoluments	437,157	482,648
	050	House Allowances	100,753	102,768
	063	Hardship Allowance	29,046	19,104
	064	Transfer Allowance	5,860	6,825
	065	Medical Allowance	32,720	33,720
	080	Passage and Leave Expenses	8,600	8,750
	100	Transport Operating Expenses	54,000	75,000
	110	Travelling and Accommodation Expenses	27,000	40,000
	120	Postal and Telegrams Expenses	5,600	6,600
	121	Telephone Expenses	12,000	20,000
	140	Electricity Expenses	16,000	20,000
	141	Water and Conservancy Expenses	8,000	10,000
	172	Purchase of Uniforms and Clothing	5,000	7,000
	173	Library Expenses	4,000	5,000
	174	Purchase of Stationery	8,800	9,500
	176	Show Expenses	10,000	12,000
	190	Miscellaneous Other Charges	2,000	5,000
	200	Replacement of Motor Vehicles*	–	75,000
	220	Purchase of Plant and Equipment*	8,000	10,000
	250	Maintenance of Plant, Machinery and Equipment	6,000	8,000
	260	Maintenance of Buildings and Stations	6,000	10,000
	340	Grants to K.S.P.C.A.	500	500
	341	Grants to Kenya Veterinary Board	30,000	30,000
	342	Grants to International Organisations	106,399	40,000
		GROSS EXPENDITURE .. .. .. K£	923,435	1,037,415
		Appropriations in Aid		
	670	Miscellaneous Receipts	3,000	3,000
	770	Sale of Property	4,000	4,000
		Total Appropriations in Aid .. .. .. K£	7,000	7,000
		Net Expenditure Head 431 .. .. .. K£	**916,435**	**1,030,415**
432		**432 District Veterinary Services**		
	000	Personal Emoluments	4,159,899	3,638,973
	050	House Allowances	1,238,315	1,263,081
	063	Hardship Allowance	283,309	140,898
	064	Transfer Allowance	–	6,825
	065	Medical Allowance	330,560	331,564
	080	Passage and Leave Expenses	70,000	75,000
	100	Transport Operating Expenses	250,000	300,000
	110	Travelling and Accommodation Expenses	150,000	170,000
	120	Postal and Telegrams Expenses	6,200	8,000
	121	Telephone Expenses	50,000	60,000
	140	Electricity Expenses	40,000	50,000
	141	Water and Conservancy Expenses	40,000	50,000
	172	Purchase of Uniforms and Clothing	20,000	30,000
	173	Library Expenses	4,000	4,500
	174	Purchase of Stationery	15,000	18,000
	176	Show Expenses	15,000	25,000
	190	Miscellaneous Other Charges	1,200	2,000
	194	Training Expenses	5,000	10,000
	220	Purchase of Plant and Equipment*	15,000	20,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		106 Veterinary Services –*(Contd.)*			
432		**432 District Veterinary Services** –*(Contd.)*			
	250	Maintenance of Plant, Machinery and Equipment		15,000	20,000
	260	Maintenance of Buildings and Stations		30,000	35,000
		Net Expenditure Head 432	**K£**	**6,738,483**	**6,258,841**
437		**437 Veterinary Clinical Services**			
	000	Personal Emoluments		332,858	468,505
	050	House Allowances		54,058	55,140
	063	Hardship Allowance		3,915	4,722
	064	Transfer Allowance		9,360	10,902
	065	Medical Allowance		33,630	34,632
	080	Passage and Leave Expenses		4,500	4,650
	100	Transport Operating Expenses		50,000	54,950
	110	Travelling and Accommodation Expenses		40,000	43,960
	120	Postal and Telegrams Expenses		300	330
	121	Telephone Expenses		18,000	19,782
	140	Electricity Expenses		1,500	1,649
	141	Water and Conservancy Expenses		1,000	1,099
	154	Purchase of Drugs, Sera and Vaccine		240,000	343,660
	156	Purchase of Laboratory Stores		65,000	71,435
	171	Publishing and Printing Expenses		15,000	27,475
	172	Purchase of Uniforms and Clothing		1,270	1,396
	174	Purchase of Stationery		12,000	13,188
	190	Miscellaneous Other Charges		2,290	2,517
	194	Training Expenses		1,200	1,319
	220	Purchase of Plant and Equipment*		5,700	6,264
	250	Maintenance of Plant, Machinery and Equipment		2,300	2,528
	260	Maintenance of Buildings and Stations		1,400	1,539
		GROSS EXPENDITURE	K£	895,281	1,171,642
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered		350,000	373,660
		Net Expenditure Head 437	**K£**	**545,281**	**797,982**
445		**445 Meat Inspectorate**			
	000	Personal Emoluments		1,388,966	1,832,158
	050	House Allowances		294,742	300,636
	063	Hardship Allowance		1,254	1,512
	064	Transfer Allowance		2,534	2,952
	065	Medical Allowance		121,610	122,728
	080	Passage and Leave Expenses		4,560	4,620
	100	Transport Operating Expenses		260,000	275,000
	110	Travelling and Accommodation Expenses		100,000	115,680
	120	Postal and Telegrams Expenses		550	600
	121	Telephone Expenses		8,000	9,500
	140	Electricity Expenses		2,000	2,300
	141	Water and Conservancy Expenses		700	800
	156	Purchase of Laboratory Stores		23,000	35,000
	172	Purchase of Uniforms and Clothing		13,200	22,900
	173	Library Expenses		180	187
	174	Purchase of Stationery		17,200	18,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		106 Veterinary Services –*(Contd.)*			
445		**445 Meat Inspectorate** –*(Contd.)*			
	176	Show Expenses		5,000	–
	184	Contracted Professional Services		64,200	55,500
	190	Miscellaneous Other Charges		28,150	30,000
	194	Training Expenses		8,500	10,000
	202	Replacement of Motor Cycles		–	20,000
	220	Purchase of Plant and Equipment*		53,000	60,000
	250	Maintenance of Plant, Machinery and Equipment		2,600	2,750
	260	Maintenance of Buildings and Stations		2,600	2,700
		GROSS EXPENDITURE	K£	2,402,546	2,925,523
		Appropriations in Aid			
	651	Slaughter Houses Licence Fees		6,700	6,700
	652	Meat Inspection Fees		800,000	800,000
	660	Transport Licence Fees		1,500	1,550
		Total Appropriations in Aid	K£	808,200	808,250
		Net Expenditure Head 445	**K£**	**1,594,346**	**2,117,273**
446		**446 Hides and Skins Improvement**			
	000	Personal Emoluments		1,252,778	1,272,094
	050	House Allowances		248,897	253,874
	063	Hardship Allowance		57,488	37,814
	065	Medical Allowance		77,653	78,375
	080	Passage and Leave Expenses		12,000	12,500
	100	Transport Operating Expenses		80,000	100,000
	110	Travelling and Accommodation Expenses		45,000	60,000
	120	Postal and Telegrams Expenses		1,500	1,500
	121	Telephone Expenses		9,000	9,000
	140	Electricity Expenses		1,000	1,000
	141	Water and Conservancy Expenses		600	600
	156	Purchase of Laboratory Stores		5,000	5,000
	171	Publishing and Printing Expenses		12,000	10,000
	172	Purchase of Uniforms and Clothing		13,000	12,000
	173	Library Expenses		300	330
	174	Purchase of Stationery		5,500	5,500
	175	Advertising and Publicity		1,000	800
	176	Show Expenses		3,000	–
	190	Miscellaneous Other Charges		2,000	2,200
	194	Training Expenses		6,500	9,750
	200	Replacement of Motor Vehicles*		–	75,000
	202	Replacement of Motor-Cycles		–	17,500
	212	Purchase of Bicycles and Motor Cycles		–	25,000
	220	Purchase of Plant and Equipment*		–	1,000
	250	Maintenance of Plant, Machinery and Equipment		5,000	2,500
	260	Maintenance of Buildings and Stations		4,500	2,500
		GROSS EXPENDITURE	K£	1,843,716	1,995,837

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		106 Veterinary Services –*(Contd.)*		
446		**446 Hides and Skins Improvement** –*(Contd.)*		
		Appropriations in Aid		
	660	Licence Fees	125,000	137,500
	670	Miscellaneous Receipts	1,500	1,500
		Total Appropriations in Aid .. .. .. K£	126,500	139,000
		Net Expenditure Head 446 .. .. .. K£	**1,717,216**	**1,856,837**
447		**447 Tsetse Control Services**		
	000	Personal Emoluments	177,926	222,900
	050	House Allowances	88,450	90,220
	060	Other Personal Allowances	5,000	5,000
	063	Hardship Allowance	2,280	2,749
	065	Medical Allowance	15,492	16,194
	080	Passage and Leave Expenses	6,000	6,200
	100	Transport Operating Expenses	110,000	150,000
	110	Travelling and Accommodation Expenses	90,000	100,000
	120	Postal and Telegrams Expenses	8,000	9,000
	121	Telephone Expenses	20,000	25,000
	140	Electricity Expenses	12,000	15,000
	141	Water and Conservancy Expenses	5,000	7,000
	150	Purchase of Supplies for Production	30,000	45,000
	154	Purchase of Drugs, Sera and Vaccine	860,000	1,000,000
	156	Purchase of Laboratory Stores	25,000	25,000
	172	Purchase of Uniforms and Clothing	15,000	20,000
	173	Library Expenses	1,100	2,500
	174	Purchase of Stationery	12,000	15,000
	176	Show Expenses	8,000	5,000
	190	Miscellaneous Other Charges	5,000	10,000
	194	Training Expenses	7,500	15,000
	200	Replacement of Motor Vehicles*	–	150,000
	220	Purchase of Plant and Equipment*	15,000	20,000
	250	Maintenance of Plant, Machinery and Equipment	6,000	10,000
	260	Maintenance of Buildings and Stations	25,000	35,000
		Net Expenditure Head 447 .. .. .. K£	**1,549,748**	**2,001,763**
448		**448 Disease and Pest Control Services**		
	000	Personal Emoluments	4,200,813	4,324,706
	050	House Allowances	800,877	816,894
	063	Hardship Allowance	113,349	68,408
	064	Transfer Allowance	6,540	7,586
	065	Medical Allowance	440,024	441,320
	080	Passage and Leave Expenses	6,500	10,000
	100	Transport Operating Expenses	160,000	180,000
	110	Travelling and Accommodation Expenses	120,000	130,000
	154	Purchase of Drugs, Sera and Vaccine	1,450,000	4,000,000
	156	Purchase of Laboratory Stores	40,000	75,000
	159	Emergency Campaigns	40,000	60,000
	160	Purchase of Food and Rations	25,000	30,000
	171	Publishing and Printing Expenses	7,000	15,000
	172	Purchase of Uniforms and Clothing	25,000	20,000
	174	Purchase of Stationery	11,500	20,500

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		106 Veterinary Services –*(Contd.)*			
448		**448 Disease and Pest Control Services** –*(Contd.)*			
	176	Show Expenses		6,500	5,000
	190	Miscellaneous Other Charges		10,000	15,000
	194	Training Expenses		5,000	10,000
	220	Purchase of Plant and Equipment*		8,000	22,500
	250	Maintenance of Plant, Machinery and Equipment		12,000	20,000
	260	Maintenance of Buildings and Stations		15,100	25,000
		GROSS EXPENDITURE	K£	7,503,203	10,296,914
		Appropriations in Aid			
	610	Sale of Sera, Vaccine and Pesticides		520,000	520,000
	650	Sale and Fees for Services Rendered		71,000	71,000
	670	Miscellaneous Receipts		500	500
		Total Appropriations in Aid	K£	591,500	591,500
		Net Expenditure Head 448	**K£**	**6,911,703**	**9,705,414**
481		**481 Veterinary Investigation Laboratory Services**			
	000	Personal Emoluments		759,513	841,807
	050	House Allowances		152,475	155,524
	063	Hardship Allowance		4,425	5,898
	064	Transfer Allowance		4,680	5,646
	065	Medical Allowance		78,576	79,344
	080	Passage and Leave Expenses		12,000	13,800
	100	Transport Operating Expenses		64,800	74,520
	110	Travelling and Accommodation Expenses		31,960	36,755
	120	Postal and Telegrams Expenses		2,290	2,635
	121	Telephone Expenses		29,575	34,015
	140	Electricity Expenses		56,000	64,400
	141	Water and Conservancy Expenses		3,150	3,625
	150	Purchase of Supplies for Production		14,500	16,675
	153	Purchase of Fungicides, Insecticides and Sprays		495	5,800
	156	Purchase of Laboratory Stores		47,900	55,085
	157	Purchase of Animals		10,762	12,380
	171	Publishing and Printing Expenses		3,910	4,500
	172	Purchase of Uniforms and Clothing		14,405	16,570
	173	Library Expenses		4,770	5,500
	174	Purchase of Stationery		6,964	8,010
	176	Show Expenses		2,151	3,000
	190	Miscellaneous Other Charges		7,155	8,230
	194	Training Expenses		1,908	2,195
	250	Maintenance of Plant, Machinery and Equipment		25,281	25,075
	260	Maintenance of Buildings and Stations		20,002	23,005
	270	Maintenance of Water Supplies and Sewerage		5,000	5,720
	300	Grants to Statutory Organizations		11,019	12,670
		Net Expenditure Head 481	**K£**	**1,375,666**	**1,522,384**
490		**490 Veterinary Farms Development**			
	000	Personal Emoluments		226,645	246,672
	050	House Allowances		45,615	46,528
	063	Hardship Allowance		1,836	2,214

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		106 Veterinary Services *–(Contd.)*		
490		**490 Veterinary Farms Development** *–(Contd.)*		
	064	Transfer Allowance	5,684	6,870
	065	Medical Allowance	21,333	22,488
	080	Passage and Leave Expenses	4,500	4,650
	100	Transport Operating Expenses	22,176	47,300
	110	Travelling and Accommodation Expenses	10,494	12,791
	120	Postal and Telegrams Expenses	2,251	2,387
	121	Telephone Expenses	10,494	11,124
	140	Electricity Expenses	15,000	17,490
	141	Water and Conservancy Expenses	1,500	1,500
	150	Purchase of Supplies for Production	21,200	38,650
	153	Purchase of Fungicides,Insecticides and Sprays	20,980	38,650
	156	Purchase of Laboratory Stores	6,678	7,079
	172	Purchase of Uniforms and Clothing	6,300	9,858
	174	Purchase of Stationery	3,625	3,843
	176	Show Expenses	3,625	3,843
	190	Miscellaneous Other Charges	2,385	2,528
	200	Replacement of Motor Vehicles*	–	75,000
	220	Purchase of Plant and Equipment*	9,000	11,236
	250	Maintenance of Plant, Machinery and Equipment	9,356	15,000
	260	Maintenance of Buildings and Stations	–	5,000
	270	Maintenance of Water Supplies and Sewerage	2,385	2,528
		GROSS EXPENDITURE .. .. .. K£	453,062	635,229
		Appropriations in Aid		
	600	Sale of Non-capital Goods	61,440	73,728
		Net Expenditure Head 490 .. .. .. K£	**391,622**	**561,501**
549		**549 Central Veterinary Laboratory Services - Kabete**		
	000	Personal Emoluments	778,413	893,434
	050	House Allowances	110,245	112,450
	064	Transfer Allowance	5,000	6,032
	065	Medical Allowance	56,150	57,152
	080	Passage and Leave Expenses	10,000	11,500
	100	Transport Operating Expenses	7,632	8,780
	110	Travelling and Accommodation Expenses	2,200	2,530
	120	Postal and Telegrams Expenses	572	660
	121	Telephone Expenses	9,540	10,970
	140	Electricity Expenses	26,000	40,000
	141	Water and Conservancy Expenses	2,600	30,000
	150	Purchase of Supplies for Production	23,850	35,000
	153	Fungicides, Insecticides and Sprays	1,431	7,135
	155	Purchase of Drugs and Dressings	23,850	30,000
	156	Purchase of Laboratory Stores	37,700	45,000
	171	Publishing and Printing Expenses	1,431	1,650
	172	Purchase of Uniforms and Clothing	9,450	10,870
	173	Library Expenses	2,862	3,290
	174	Purchase of Stationery	954	1,100
	175	Advertising and Publicity	382	440
	176	Show Expenses	954	5,485
	185	Computer Expenses	4,770	–
	190	Miscellaneous Other Charges	2,862	3,290
	194	Training Expenses	9,450	10,870
	220	Purchase of Plant and Equipment*	8,000	9,200

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		106 Veterinary Services *–(Contd.)*		
549		**549 Central Veterinary Laboratory Services - Kabete** *–(Contd.)*		
	250	Maintenance of Plant, Machinery and Equipment	12,000	13,800
	260	Maintenance of Buildings and Stations	11,080	12,740
		Net Expenditure Head 549 .. .. .. K£	**1,159,378**	**1,363,378**
		Net Expenditure Subvote 106 .. .. .. K£	**28,984,646**	**34,256,231**
		107 Rangeland Development Services		
449		**449 District Range Management Services**		
	000	Personal Emoluments	665,143	761,628
	050	House Allowances	238,468	243,237
	063	Hardship Allowance	120,839	127,621
	064	Transfer Allowance	15,900	–
	065	Medical Allowance	119,803	120,084
	080	Passage and Leave Expenses	12,400	12,640
	100	Transport Operating Expenses	60,000	70,950
	110	Travelling and Accommodation Expenses	20,000	25,493
	120	Postal and Telegrams Expenses	5,000	8,250
	121	Telephone Expenses	15,000	19,272
	140	Electricity Expenses	5,000	8,250
	141	Water and Conservancy Expenses	1,000	8,250
	172	Purchase of Uniforms and Clothing	10,000	12,650
	174	Purchase of Stationery	7,000	6,000
	176	Show Expenses	3,500	9,900
	177	Photographic and Dark Room Expenses	1,200	2,200
	190	Miscellaneous Other Charges	2,300	8,250
	194	Training Expenses	6,000	8,200
	250	Maintenance of Plant, Machinery and Equipment	3,000	9,900
	260	Maintenance of Buildings and Stations	5,000	7,200
		Net Expenditure Head 449 .. .. .. K£	**1,316,553**	**1,469,975**
451		**451 Range Management and Improvement**		
	000	Personal Emoluments	741,513	821,971
	050	House Allowances	308,612	314,784
	063	Hardship Allowance	5,000	39,567
	064	Transfer Allowance	1,000	–
	065	Medical Allowance	83,880	84,880
	080	Passage and Leave Expenses	6,000	6,200
	100	Transport Operating Expenses	60,000	69,850
	110	Travelling and Accommodation Expenses	35,000	37,950
	120	Postal and Telegrams Expenses	4,000	5,060
	121	Telephone Expenses	20,000	25,300
	140	Electricity Expenses	3,000	8,800
	141	Water and Conservancy Expenses	1,000	8,800
	172	Purchase of Uniforms and Clothing	12,000	15,400
	174	Purchase of Stationery	15,000	19,250
	176	Show Expenses	8,000	8,000
	190	Miscellaneous Other Charges	4,000	8,800
	194	Training Expenses	10,800	15,000
	220	Purchase of Plant and Equipment*	5,000	8,800

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		107 Rangeland Development Services –*(Contd.)*			
451		**451 Range Management and Improvement** –*(Contd.)*			
	250	Maintenance of Plant, Machinery and Equipment		5,000	11,000
	260	Maintenance of Buildings and Stations		5,000	7,200
		Net Expenditure Head 451	**K£**	**1,333,805**	**1,516,612**
452		**452 Rangeland Firebreak Construction and Maintenance**			
	000	Personal Emoluments		33,803	38,559
	050	House Allowances		8,600	8,772
	063	Hardship Allowance		–	480
	065	Medical Allowance		3,400	3,522
	080	Passage and Leave Expenses		3,000	3,200
	100	Transport Operating Expenses		13,500	17,600
	110	Travelling and Accommodation Expenses		5,665	7,700
	172	Purchase of Uniforms and Clothing		1,200	6,600
	220	Purchase of Plant and Equipment*		8,000	15,000
	250	Maintenance of Plant, Machinery and Equipment		7,500	10,000
	260	Maintenance of Buildings and Stations		600	4,400
	401	Firebreak Construction and Maintenance Works		–	15,000
	403	Soil Conservation Works		–	10,000
		GROSS EXPENDITURE	K£	85,268	140,833
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered		30,000	30,000
		Net Expenditure Head 452	**K£**	**55,268**	**110,833**
461		**461 Provincial Rangeland Development Services**			
	000	Personal Emoluments		350,566	356,144
	050	House Allowances		122,900	125,358
	063	Hardship Allowance		3,599	4,340
	064	Transfer Allowance		4,680	5,450
	065	Medical Allowance		27,450	28,116
	080	Passage and Leave Expenses		6,000	6,200
	100	Transport Operating Expenses		25,000	32,450
	110	Travelling and Accommodation Expenses		9,000	13,750
	120	Postal and Telegrams Expenses		1,200	1,650
	121	Telephone Expenses		13,000	16,500
	140	Electricity Expenses		–	4,400
	141	Water and Conservancy Expenses		–	4,400
	172	Purchase of Uniforms and Clothing		15,000	19,030
	174	Purchase of Stationery		6,000	8,250
	176	Show Expenses		5,000	–
	190	Miscellaneous Other Charges		3,000	6,050
	194	Training Expenses		3,000	4,400
	220	Purchase of Plant and Equipment*		5,000	8,250
	250	Maintenance of Plant, Machinery and Equipment		4,500	6,600
	260	Maintenance of Buildings and Stations		2,000	3,850
		Net Expenditure Head 461	**K£**	**606,895**	**655,188**
		Net Expenditure Subvote 107	**K£**	**3,312,521**	**3,752,608**

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		108 Food Supplies and Management Services		
502		**502 Food Supplies and Management Services**		
	000	Personal Emoluments	108,357	135,853
	050	House Allowances	27,652	28,205
	063	Hardship Allowance	720	868
	065	Medical Allowance	11,990	12,990
	080	Passage and Leave Expenses	585	650
	100	Transport Operating Expenses	5,300	12,200
	110	Travelling and Accommodation Expenses	3,213	7,162
	120	Postal and Telegrams Expenses	540	540
	121	Telephone Expenses	927	3,000
	140	Electricity Expenses	459	750
	141	Water and Conservancy Expenses	20	1,350
	171	Publishing and Printing Expenses	738	2,500
	172	Purchase of Uniforms and Clothing	1,584	1,575
	174	Purchase of Stationery	2,295	3,300
	182	Payment of Rents and Rates - Non-Residential	5,800	–
	190	Miscellaneous Other Charges	459	2,500
	221	Purchase of Office Equipment	–	6,120
	250	Maintenance of Plant, Machinery and Equipment	2,430	3,000
	260	Maintenance of Buildings and Stations	1,800	3,500
		Net Expenditure Head 502 .. .. .. K£	**174,869**	**226,063**
503		**503 Regional Food Supply Management Offices**		
	000	Personal Emoluments	118,815	137,657
	050	House Allowances	34,640	35,332
	063	Hardship Allowance	–	590
	065	Medical Allowance	13,520	14,524
	080	Passage and Leave Expenses	3,060	7,050
	100	Transport Operating Expenses	6,850	15,000
	110	Travelling and Accommodation Expenses	9,180	15,000
	120	Postal and Telegrams Expenses	3,672	8,000
	121	Telephone Expenses	6,750	7,000
	140	Electricity Expenses	4,508	7,500
	171	Publishing and Printing Expenses	918	5,000
	172	Purchase of Uniforms and Clothing	1,752	1,688
	174	Purchase of Stationery	4,590	6,700
	182	Payment of Rents and Rates - Non-Residential	4,900	–
	190	Miscellaneous Other Charges	2,754	6,000
	221	Purchase of Office Equipment	–	20,000
	250	Maintenance of Plant, Machinery and Equipment	3,030	7,000
	260	Maintenance of Buildings and Stations	2,754	4,000
		Net Expenditure Head 503 .. .. .. K£	**221,693**	**298,041**
		Net Expenditure Subvote 108 .. .. .. K£	**396,562**	**524,104**
		Total Net Expenditure Vote R10 MINISTRY OF AGRICULTURE, LIVESTOCK DEVELOPMENT AND MARKETING .. K£	**131,433,302**	**149,266,760**

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
100 General Administration and Planning							
190 Headquarters Administrative and Technical Services							
Minister		1	1	1	1	8,621	12,522
Assistant Minister		3	3	3	3	21,558	32,400
Permanent Secretary	S	1	1	1	1	11,806	14,934
Training Co-ordinator	Q	1	1	1	1	9,300	11,136
Deputy Secretary	P	8	6	7	6	57,010	67,386
Senior Principal Personnel Officer	P	1	1	1	1	8,724	10,470
Principal Accounts Controller	P	1	1	1	1	8,208	9,837
Under Secretary	N	10	9	10	9	73,455	88,533
Principal Supplies Officer	N	1	1	1	1	6,996	8,382
Accounts Controller	N	1	1	1	1	7,434	8,937
Principal Personnel Officer	N	1	1	1	1	7,215	8,637
Senior Assistant Secretary	M	12	12	12	12	88,554	97,244
Chief Personnel Officer	M	2	2	2	2	13,480	16,254
Chief Accountant	M	2	2	2	2	14,706	17,274
Chief Supplies Officer	M	3	3	3	3	21,584	25,911
Chief Executive Officer	M	1	1	1	1	6,777	7,140
Executive Secretary	L	3	3	3	3	17,647	23,766
Senior Supplies Officer	L	4	4	4	4	22,432	27,672
Senior Accountant	L	4	4	4	4	22,080	26,784
Senior Executive Officer	L	3	3	3	3	19,283	23,616
Senior Personnel Officer	L	4	4	4	4	24,076	28,890
Personnel Officer I	K	7	7	7	7	34,202	41,043
Personal Secretary I	K	4	4	4	4	19,720	23,664
Accountant I	K	6	6	6	6	28,458	34,150
Executive Officer I	K	5	5	5	5	23,899	28,678
Supplies Officer I	K	5	5	5	5	26,277	31,533
Librarian I	K	2	2	2	2	9,027	11,016
Personnel Officer II/III	J/H	18	18	18	18	69,822	83,785
Supplies Officer II/III	J/H	15	15	15	15	49,984	59,980
Accountant II/III	J/H	14	14	14	14	51,030	61,236
Executive Officer II/III	J/H	17	17	17	17	72,866	87,439
Personal Secretary	J	23	23	23	21	82,356	98,827
Librarian III/II	J	3	3	3	3	9,838	11,871
Assistant Secretary Cadet III/II/I	H/J/K/L	27	27	27	25	117,631	121,157

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
100 General Administration and Planning *-(Contd.)*							
190 Headquarters Administrative and Technical Services *-(Contd.)*							
Supplies Assistant	H	33	33	33	31	107,253	108,704
Telephone Exchange Supervisor III	H	1	1	1	1	4,302	5,157
Personnel Assistant	H	18	18	18	18	65,610	79,152
Executive Assistant	H	13	13	13	13	48,487	58,495
Accounts Assistant	H	26	26	26	24	85,644	103,321
Shorthand Typist	G/H	132	132	132	120	360,204	399,638
Senior Library Assistant	G	3	3	3	3	7,390	8,064
Senior Clerical Officer	G	84	84	84	79	217,090	214,320
Senior Telephone Operator	G	1	1	1	1	2,541	2,799
Library Assistant	F	11	11	11	10	24,668	27,194
Copy Typist	E/F/G	121	121	121	105	226,676	240,912
Clerical Officer	E/F	385	385	385	336	643,863	659,795
Storeman II/I	E/F	113	113	113	102	188,583	198,406
Telephone Operator II/I	E/F	33	33	33	31	59,324	65,399
Cleaning Supervisor	E	—	—	1	1	—	2,433
Driver III/II/I/Senior	D/E/F/G	138	138	138	110	216,411	236,820
Security Warder	C/D	4	2	4	2	2,196	2,412
Cook	C/D	—	—	1	1	—	1,332
Receptionist III	C	6	5	6	5	5,490	6,480
Senior/Subordinate Staff III/II/I	A/B/C/D	495	495	392	357	507,039	555,792
TOTAL HEAD 190		1,830	1,824	1,728	1,556	K£ 3,838,827	4,238,729
191 Agricultural Attache's Offices							
Assistant Director of Agriculture	N	2	2	2	2	17,146	20,274
TOTAL HEAD 191		2	2	2	2	K£ 17,146	20,274

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
100 General Administration and Planning *(Contd.)*							
193 Development Planning Services							
Deputy Chief Economist/Statistician	P	1	1	1	1	9,012	10,803
Principal Economist/Statistician	N	3	3	3	3	16,538	27,190
Senior Economist/Senior Statistician	M	5	5	5	5	22,387	39,072
Economist II/I/Statistician II/I	K/L	16	16	16	16	50,524	97,145
Assistant Economist/Statistician (Trainee)	J	14	14	14	10	37,964	57,864
Statistical Officer	H	10	10	10	8	24,138	41,809
TOTAL HEAD 193		49	49	49	43	K£ 160,563	273,883
195 Agricultural Boards and Committees Services							
Chairman	T	1	1	1	1	6,143	6,143
Chief Executive	P	1	1	1	1	8,592	10,137
TOTAL HEAD 195		2	2	2	2	K£ 14,735	16,280
TOTAL SUBVOTE 100		1,883	1,877	1,781	1,603	K£ 4,031,271	4,549,166
101 Agricultural Support Services							
202 Agricultural Department Headquarters							
Director	R	1	1	1	1	10,485	12,540
Deputy Director of Agriculture	P	2	2	2	2	16,775	20,274
Assistant Director of Agriculture	N	2	2	2	2	16,598	19,674
Senior Agricultural Officer	M	7	7	7	7	44,478	53,658

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
101 Agricultural Support Services *-(Contd.)*							
202 Agricultural Department Headquarters *-(Contd.)*							
Agricultural Officer I/II	K/L	4	4	4	4	21,837	26,344
Assistant Agricultural Officer I	J	2	2	2	2	8,886	10,644
Assistant Agricultural Officer III/II	H	4	4	4	4	15,573	18,648
TOTAL HEAD 202		22	22	22	22	K£ 134,632	161,782
203 Project Development Monitoring and Evaluation							
Deputy Director of Agriculture	P	1	1	1	1	7,998	9,537
Senior Agricultural Officer	M	13	13	13	13	71,629	102,336
Agricultural Officer I/II	K/L	11	11	11	11	103,150	86,592
Assistant Agricultural Officer III/II	H	1	1	1	1	4,163	4,992
TOTAL HEAD 203		26	26	26	26	K£ 186,940	203,457
204 Provincial Crop Production Services							
Senior Agricultural Officer	M	21	21	21	21	130,160	157,025
Chief Assistant Agricultural Officer	L	12	12	12	12	62,807	75,770
Agricultural Officer I/II	K/L	4	4	4	4	25,054	30,225
Senior Assistant Agricultural Officer (Tea)	K	2	2	2	2	11,910	14,280
Assistant Agricultural Officer I (Pyrethrum)	J	3	3	3	3	10,935	13,192
TOTAL HEAD 204		42	42	42	42	K£ 240,866	290,492

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
101 Agricultural Support Services *-(Contd.)*							
205 District Crop Production Services							
Senior Agricultural Officer	M	3	3	3	3	17,865	21,420
Agricultural Officer I/II	K/L	117	117	117	117	723,703	823,076
Senior Assistant Agricultural Officer	K	24	24	24	24	107,022	129,112
Assistant Agricultural Officer I (Tea)	J	11	11	11	11	56,168	67,761
Assistant Agricultural Officer I (Coffee)	J	6	6	6	6	30,639	36,963
Assistant Agricultural Officer I (Coffee Factory)	J	14	14	14	14	71,488	86,237
Assistant Agricultural Officer III/II (Coffee)	H	7	7	7	7	29,143	35,158
Assistant Agricultural Officer III/II (Tea)	H	12	12	12	12	49,980	60,296
Assistant Agricultural Officer III/II (Pyrethrum)	H	8	8	8	8	32,146	38,781
TOTAL HEAD 205		202	202	202	202	K£ 1,118,154	1,298,804
206 Horticultural Produce Inspection Services							
Assistant Director of Agriculture	N	1	1	1	1	8,200	9,837
Senior Agricultural Officer	M	1	1	1	1	6,996	8,382
Agricultural Officer I/II	K/L	2	2	2	2	21,346	15,234
Assistant Agricultural Officer I	J	2	2	2	2	10,173	11,760
Assistant Agricultural Officer III/II	H	7	7	7	7	28,877	34,944
Agricultural Assistant III/II	G	5	5	5	5	9,480	10,725
TOTAL HEAD 206		18	18	18	18	K£ 85,072	90,882

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
101 Agricultural Support Services *(Contd.)*							
207 Provincial Horticultural Crop Production Services							
Senior Agricultural Officer	M	6	6	6	6	37,189	44,172
Agricultural Officer I/II	K/L	2	2	2	2	12,532	15,234
TOTAL HEAD 207		8	8	8	8	K£ 49,721	59,406
208 District Horticultural Crop Production Services							
Agricultural Officer I/II	K/L	43	43	43	43	265,976	296,566
Assistant Agricultural Officer III/II	H	122	122	122	108	369,665	396,546
Agricultural Assistant III/II	G	2	2	2	2	3,792	4,146
TOTAL HEAD 208		167	167	167	153	K£ 639,433	697,258
209 Research Extension Liaison							
Deputy Director of Agriculture	P	1	1	1	1	9,012	10,803
Senior Agricultural Officer	M	3	3	3	3	19,062	22,851
Agricultural Officer II/I	K/L	1	1	1	1	5,283	6,474
TOTAL HEAD 209		5	5	5	5	K£ 33,357	40,128

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
101 Agricultural Support Services *-(Contd.)*							
233 Crop Protection Services							
Assistant Director of Agriculture	N	1	1	1	1	8,466	10,137
Senior Agricultural Officer	M	1	1	1	1	6,339	7,617
Agricultural Officer I/II	K/L	4	4	4	4	21,131	25,008
Assistant Agricultural Officer III/II	H	2	2	2	2	9,168	11,016
TOTAL HEAD 233		8	8	8	8	K£ 45,104	53,778
234 Crop Protection - Post-Harvest Services							
Senior Deputy Director of Agriculture	Q	1	1	—	—	9,876	—
Deputy Director of Agriculture	P	1	1	—	—	9,681	—
Assistant Director of Agriculture	N	6	6	1	1	49,491	10,137
Senior Agricultural Officer	M	1	1	3	3	6,354	22,851
Agricultural Officer I/II	K/L	1	1	2	2	5,283	12,726
TOTAL HEAD 234		10	10	6	6	K£ 80,685	45,714
235 Headquarters Crop Production Services							
Senior Deputy Director of Agriculture	Q	1	1	1	1	9,876	11,802
Deputy Director of Agriculture	P	1	1	1	1	9,681	11,469
Assistant Director of Agriculture	N	6	6	6	6	49,491	58,122
Senior Agricultural Officer	M	1	1	1	1	6,354	7,617
Agricultural Officer II/I	K/L	1	1	1	1	5,283	6,252
TOTAL HEAD 235		10	10	10	10	K£ 80,685	95,262

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
101 Agricultural Support Services *-(Contd.)*							
238 Headquarters Horticultural Crop Production Services							
Deputy Director of Agriculture	P	1	1	1	1	9,300	11,136
Assistant Director of Agriculture	N	3	3	3	3	24,748	29,511
Senior Agricultural Officer	M	4	4	4	4	26,171	31,488
Agricultural Officer II/I	K/L	2	2	2	2	11,374	13,170
Assistant Agricultural Officer I	J	3	3	3	3	15,259	18,198
TOTAL HEAD 238		13	13	13	13	K£ 86,852	103,503
662 Sericulture Production							
Senior Agricultural Officer	M	1	1	1	1	7,276	8,637
Agricultural Officer II/I	K/L	1	1	1	1	4,475	5,322
TOTAL HEAD 662		2	2	2	2	K£ 11,751	13,959
TOTAL SUBVOTE 101		533	533	529	515	K£ 2,793,252	3,154,425
102 Land and Farm Development							
210 Provincial Farm Management Services							
Senior Agricultural Officer	M	9	9	9	9	62,649	75,438
TOTAL HEAD 210		9	9	9	9	K£ 62,649	75,438

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
102 Land and Farm Development *-(Contd.)*							
211 District Farm Management Services							
Agricultural Officer II/I	K/L	156	156	156	156	874,668	946,296
Assistant Agricultural Officer I	J	30	30	30	30	77,348	90,095
Assistant Agricultural Officer III/II	H	270	270	270	270	818,110	827,593
TOTAL HEAD 211		456	456	456	456	K£ 1,770,126	1,863,984
228 Headquarters Agricultural Engineering Services							
Deputy Director of Agriculture	P	1	1	1	1	9,588	11,136
Assistant Director of Agriculture	N	1	1	1	1	8,847	10,470
Senior Agricultural Officer	M	3	3	3	3	18,755	22,851
TOTAL HEAD 228		5	5	5	5	K£ 37,190	44,457
246 Soil and Water Conservation							
Assistant Director of Agriculture	N	1	1	1	1	7,692	9,237
Senior Agricultural Officer	M	4	4	4	4	24,589	29,448
Agricultural Officer I/II	K/L	14	14	14	14	77,634	93,744
TOTAL HEAD 246		19	19	19	19	K£ 109,915	132,429

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
102 Land and Farm Development *-(Contd.)*							
247 Agricultural Mechanization Services							
Assistant Director of Agriculture	N	1	1	1	1	8,724	10,470
Senior Agricultural Officer	M	4	4	4	4	25,130	30,468
Soil Conservation Engineer	M	1	1	1	1	6,147	7,362
Mechanical Engineer	M	1	1	1	1	6,147	7,362
Agricultural Officer	K/L	14	14	14	14	77,635	93,744
Agricultural Officer I (Machinery Supervisor)	K	7	7	7	7	34,509	41,160
Assistant Agricultural Officer III/II	H	100	100	100	100	387,276	422,700
Assistant Draughtsman II/III	G/F	12	12	12	11	29,558	32,010
TOTAL HEAD 247		140	140	140	139	K£ 575,126	645,276
250 Irrigation Development							
Assistant Director of Agriculture	N	1	1	1	1	7,692	9,237
Senior Agricultural Officer	M	3	3	3	3	18,440	22,086
Irrigation and Drainage Engineer	M	1	1	1	1	6,777	8,127
Civil Engineer	M	1	1	1	1	6,777	8,127
Agricultural Officer I/II	K/L	14	14	14	14	73,959	89,224
Draughtsman II	H	16	16	16	12	50,645	61,098
Agricultural Assistant II/I	G	32	32	32	27	82,407	99,416
Assistant Draughtsman III/II/I	E/F/G	11	11	11	11	27,094	29,568
Junior Agricultural Assistant	C/D/E	28	28	28	28	45,806	49,728
TOTAL HEAD 250		107	107	107	98	K£ 319,597	376,611

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
102 Land and Farm Development *-(Contd.)*							
254 Farm Management Development							
Deputy Director of Agriculture	P	1	1	1	1	9,588	11,469
Assistant Director of Agriculture	N	3	3	3	3	25,719	31,027
Senior Agricultural Officer	M	8	8	8	8	50,014	58,896
Agricultural Officer II/I	K/L	9	9	9	9	45,956	55,442
Assistant Agricultural Officer III/II	G/H	1	1	1	1	3,030	3,693
Agricultural Assistant III/II	F/G	2	2	2	2	3,792	5,376
TOTAL HEAD 254		24	24	24	24	K£ 138,099	165,903
TOTAL SUBVOTE 102		760	760	760	750	K£ 3,012,702	3,304,098
104 Agricultural and Livestock Education							
213 Provincial Agricultural Extension Services							
Assistant Director of Agriculture	N	7	7	7	7	61,931	74,714
Senior Agricultural Officer	M	31	31	31	31	215,792	240,332
Senior Executive Officer	L	1	1	1	1	5,220	6,252
Executive Officer I	K	5	5	5	5	26,169	31,570
Assistant Agricultural Officer I	J	7	7	7	7	33,275	40,143
Shorthand Typist	H	18	18	18	14	51,846	62,547
Copy Typist	E/F/G	24	24	24	16	51,389	56,830
Driver III/II/I	E/F/G	91	91	91	73	176,164	152,059
Clerical Officer	E/F	83	38	83	77	172,098	173,120
Subordinate Staff III/II/I	A/B/C/D	174	174	143	131	217,404	190,476
TOTAL HEAD 213		441	396	410	362	K£ 1,011,288	1,028,043

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
104 Agricultural and Livestock Education *-(Contd.)*							
214 District Agricultural Extension Services							
Senior Agricultural Officer	M	47	47	47	47	297,933	359,426
Agricultural Officer I/II	K/L	549	549	888	549	3,937,444	3,713,498
Senior Assistant Agricultural Officer	K	39	39	39	39	168,776	207,558
Assistant Agricultural Officer I	J	132	132	132	132	481,140	560,432
Executive Officer III/Executive Assistant	H	45	45	45	45	169,301	204,245
Foreman/Plant Operator	H	1	1	1	1	3,072	3,693
Housekeeper/Cateress III	H	4	4	4	4	13,347	16,102
Senior Inspector (Mechanic)	H	1	1	1	1	3,072	3,693
Assistant Agricultural Officer III/II	H	1,697	1,697	1,540	1,428	5,141,977	5,989,375
Shorthand Typist II/I	G/H	32	32	32	26	92,171	111,195
Inspector Mechanic	G	5	5	5	5	16,397	18,076
Agricultural Assistant II/I	G	3,795	3,795	3,450	3,215	7,688,526	8,169,441
Housekeeping Assistant/Cateress	F/G	11	11	11	11	23,517	267,663
Senior Plant Operator	F	20	20	20	18	42,756	47,220
Copy Typist III/II/I	E/F/G	143	143	132	112	262,072	287,430
Clerical Officer	E/F	456	456	456	414	687,216	781,788
Driver III/II/I	D/E/F/G	970	970	850	835	1,503,073	1,599,738
Mechanic III/II/I	D/E/F	47	47	47	41	80,517	82,896
Plant Operator III/II/I	D/E/F	298	298	250	235	496,099	522,144
Artisan III/II/I	D/E/F	58	58	52	42	99,361	94,200
Cook III/II/I	D/E/F	38	38	38	32	65,098	67,824
Security Warden III/II/I	C/D/E	2	2	2	2	3,348	3,660
Junior Agricultural Assistant III/II/I	C/D/E	2,663	2,663	2,653	2,432	3,763,680	4,124,640
Subordinate Staff III/II/I/Senior	A/B/C/D	3,445	3,399	2,778	2,516	3,720,554	3,816,972
TOTAL HEAD 214		14,498	14,452	13,473	12,182	K£ 28,760,447	31,052,909

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
104 Agricultural and Livestock Education *-(Contd.)*							
255 Headquarters Agricultural Extension Services							
Senior Deputy Director of Agriculture	Q	1	1	1	1	10,485	12,540
Deputy Director of Agriculture	P	2	2	2	2	19,176	22,938
Assistant Director of Agriculture	N	7	7	7	7	60,011	70,959
Senior Agricultural Officer	M	16	16	16	16	101,424	121,872
Agricultural Officer II/I	K/L	16	16	16	16	81,701	98,564
TOTAL HEAD 255		42	42	42	42	K£ 272,797	326,873
257 Agricultural Information Centre							
Assistant Director of Agriculture	N	1	1	1	1	8,208	9,837
Senior Agricultural Officer	M	1	1	1	1	6,996	8,382
Agricultural Officer I/II	K/L	4	4	4	4	23,820	28,560
Designer II	J	6	6	6	4	21,859	26,370
Lithographer III	H	1	1	1	1	3,762	4,497
Draughtsman III	H	1	1	1	1	3,294	3,957
Photographer	G	1	1	1	1	3,072	3,693
Assistant Draughtsman	F/G	1	1	1	1	3,072	3,693
Assistant Lithographer III/II	F/G	4	4	4	2	8,088	8,940
Assistant Draughtsman III/II	E/F/G	1	1	1	1	2,220	2,433
Photographer Assistant	E/F	1	1	1	1	1,674	1,830
Cameraman Assistant	E/F	1	1	1	1	1,674	1,830
TOTAL HEAD 257		23	23	23	19	K£ 87,739	104,022

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
104 Agricultural and Livestock Education *-(Contd.)*							
258 Agricultural Institutes							
311 Kilifi Institute of Agriculture							
Assistant Director of Agriculture	N	1	1	1	1	9,012	10,803
Senior Agricultural Officer	M	12	12	12	12	76,068	91,769
Senior Lecturer	M	4	4	4	4	24,594	29,670
Lecturer I	L	7	7	7	7	35,413	42,722
Agricultural Officer I/II	K/L	19	19	19	19	99,509	120,047
Lecturer II	K	6	6	6	6	28,520	34,406
Assistant Agricultural Officer	J	2	2	2	2	9,168	11,060
Sports Officer II	J	1	1	1	1	3,411	4,092
Agricultural Assistant II/I	G	1	1	1	1	2,640	2,910
Laboratory Technician III/II/I	F/G/H	3	3	3	3	8,883	10,692
TOTAL SUBHEAD 311		56	56	56	56	K£ 297,218	358,171
411 Embu Institute of Agriculture							
Assistant Director of Agriculture	N	1	1	1	1	9,012	10,803
Senior Agricultural Officer	M	13	13	13	13	82,407	99,416
Senior Lecturer	M	5	5	5	5	32,799	39,569
Lecturer I	L	7	7	7	7	39,084	47,151
Agricultural Officer I/II	K/L	20	20	20	20	103,150	124,448
Lecturer II	K	7	7	7	7	35,427	42,740
Assistant Agricultural Officer I	J	3	3	3	3	14,260	15,082
Enrolled Nurse	G	1	1	1	1	2,442	2,688
Agricultural Assistant II/I	G	7	7	7	7	17,808	19,593
Laboratory Technician II/III	F/G	4	4	4	4	9,830	11,196
TOTAL SUBHEAD 411		68	68	68	68	K£ 346,219	412,686

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
104 Agricultural and Livestock Education *-(Contd.)*							
258 Agricultural Institutes *-(Contd.)*							
931 Bukura Institute of Agriculture							
Deputy Director of Agriculture	P	1	1	1	1	8,208	9,837
Assistant Director of Agriculture	N	1	1	1	1	7,950	9,537
Senior Agricultural Officer	M	12	12	12	12	76,506	92,297
Senior Lecturer	M	5	5	5	5	38,753	46,752
Lecturer I	L	7	7	7	7	36,540	44,082
Agricultural Officer I/II	K/L	19	19	19	18	96,121	115,960
Lecturer II	K	46	46	46	40	204,378	246,562
Assistant Agricultural Officer I	J	3	3	3	3	15,319	18,481
Agricultural Assistant	G	7	7	7	7	17,240	19,006
Laboratory Technician III/II/I	F/G/H	4	4	4	4	12,205	14,772
Enrolled Nurse	F/G	1	1	1	1	2,442	2,688
TOTAL SUBHEAD 931		106	106	106	99	K£ 515,662	619,974
TOTAL HEAD 258		230	230	230	223	K£ 1,159,099	1,390,831
260 Farmers Training Centres							
Agricultural Officer I/II	K/L	3	3	3	3	16,820	20,310
Senior Assistant Agricultural Officer	K	1	1	1	1	4,584	5,508
Assistant Agricultural Officer	H	80	80	80	72	242,403	255,440
Agricultural Assistant	G	140	140	140	124	272,320	280,460
Clerical Officer	E/F	90	90	90	84	135,250	156,700
Driver III/II/I	D/E/F	30	30	30	24	46,486	50,640
Plant Operator	D/E/F	23	23	23	18	38,289	40,848
Cook III/II/I	D/E/F	38	38	38	32	65,098	71,592
Junior Agricultural Assistant	C/D/E	45	45	45	40	63,599	70,200

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
104 Agricultural and Livestock Education *-(Contd.)*							
260 Farmers Training Centres *-(Contd.)*							
Subordinate Staff I/II/III/Senior	A/B/C/D	180	180	146	124	282,960	273,528
TOTAL HEAD 260		630	630	596	522	K£ 1,167,809	1,225,226
462 Livestock Training - Support Services							
Deputy Director	P	1	1	1	1	9,730	11,136
Assistant Director	N	1	1	1	1	9,012	10,803
Senior Animal Production Officer	M	2	2	2	2	13,547	16,254
Animal Production Officer I/II	K/L	1	1	1	1	5,819	6,918
TOTAL HEAD 462		5	5	5	5	K£ 38,108	45,111
463 Pastoral Areas Training Centre - Narok							
Livestock Production Officer	K/L	1	1	1	1	6,147	7,362
Assistant Livestock Production Officer	H	4	4	4	4	15,072	17,988
Animal Health Assistant	G	3	3	3	3	9,882	11,871
Range Assistant	G	2	2	2	2	5,700	6,870
Clerical Officer	E/F	2	2	2	2	3,552	3,894
Driver III/II/I	D/E/F	2	2	2	2	3,246	3,552
Subordinate Staff	A/D	31	31	26	22	37,547	35,724
TOTAL HEAD 463		45	45	40	36	K£ 81,146	87,261

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
104 Agricultural and Livestock Education *-(Contd.)*							
465 Griftu Pastoral Training Centre - Wajir							
Range Officer I/II	K/L	2	2	2	2	10,122	12,132
Technical Assistant	G	3	2	3	2	9,486	11,388
Clerical Officer	E/F	2	2	2	2	3,792	4,146
Driver III/II/I	D/E/F	2	2	2	2	3,144	3,444
Cook	C/D	1	1	1	1	1,623	1,776
Artisan	C/D	1	1	1	1	1,623	1,776
Subordinate Staff	A/D	11	11	9	7	13,365	11,988
TOTAL HEAD 465		22	21	20	17	K£ 43,155	46,650
466 Mobile Pastoral Training Unit - Isiolo							
Assistant Range Officer III	H	2	2	2	2	7,524	8,994
Range Assistant	G	3	3	3	3	9,549	11,446
Animal Health Assistant	G	2	2	2	2	6,558	7,914
Driver III/II/I	D/E/F	3	3	3	2	4,908	5,490
TOTAL HEAD 466		10	10	10	9	K£ 28,539	33,844
467 AHITI - Ndomba							
Assistant Director of Veterinary Services	N	1	1	1	1	9,012	10,803
Senior Veterinary Officer	M	1	1	1	1	7,692	9,237
Lecturer I	K/L	9	9	9	9	57,867	70,848
Veterinary Officer I/II	K/L	15	15	15	15	73,752	88,974
Lecturer II	J	5	5	5	4	22,296	26,898
Laboratory Technologist II	H	1	1	1	1	3,645	4,362
Senior Library Assistant	H	1	1	1	1	3,411	4,092

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
104 Agricultural and Livestock Education *-(Contd.)*							
467 AHITI - Ndomba *-(Contd.)*							
Supplies Assistant	H	1	1	1	1	3,879	4,662
Assistant Livestock Officer III	H	4	4	4	4	15,571	18,648
Laboratory Technician I	G	1	1	1	1	2,541	2,799
Animal Health Assistant I	G	2	2	2	2	7,036	8,454
Shorthand Typist	F/G	1	1	1	1	2,850	3,435
Housekeeper	F/G	1	1	1	1	2,088	2,361
Copy Typist	E/F/G	5	5	5	4	9,283	10,365
Library Assistant II	E/F	2	2	2	2	4,624	5,154
Clerical Officer	E/F	2	2	2	2	3,712	4,083
Storeman	E/F	1	1	1	1	1,836	2,010
Driver III/II/I	D/E/F	6	6	6	5	9,815	9,150
Mechanic	D/E	3	3	3	3	5,379	6,030
Cook	C/D	3	3	3	3	5,155	5,652
Artisan	C/D	3	3	3	3	5,155	5,652
Plant Operator	C/D	1	1	1	1	1,623	1,776
Housekeeping Assistant	C	2	1	2	2	3,294	3,552
Subordinate Staff	A/D	108	108	88	76	147,155	137,280
TOTAL HEAD 467		179	178	159	144	K£ 408,671	446,277
468 AHITI - Nyahururu							
Assistant Director of Livestock Development	N	1	1	1	1	9,012	10,803
Senior Veterinary Officer	M	1	1	1	1	8,208	9,837
Veterinary Officer I/II	K/L	6	6	6	6	27,687	33,402
Lecturer I	K/L	9	9	9	9	58,264	70,289
Lecturer II	J	5	5	5	5	25,531	30,801
Lecturer III	H	6	6	6	6	23,355	28,176
Laboratory Technologist II	H	1	1	1	1	3,411	4,092
Supplies Assistant	H	1	1	1	1	3,879	4,662
Assistant Livestock Officer III	H	6	6	6	6	23,358	27,972

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
104 Agricultural and Livestock Education *-(Contd.)*							
468 AHITI - Nyahururu *-(Contd.)*							
Senior Library Assistant	G/H	1	1	1	1	3,411	4,092
Housekeeper Assistant	G/H	1	1	1	1	2,739	3,435
Shorthand Typist	G/H	1	1	1	1	2,850	3,435
Laboratory Technician II	G	2	2	2	2	5,082	5,598
Animal Health Assistant I	G	1	1	1	1	3,072	3,693
Copy Typist	E/F/G	2	2	2	2	3,552	3,660
Library Assistant	E/F	1	1	1	1	2,442	2,688
Clerical Officer	E/F	2	2	2	2	3,552	3,894
Storeman	E/F	1	1	1	1	1,776	1,947
Laboratory Technician IV	E	2	2	2	2	3,374	3,552
Driver III/II/I	D/E/F	8	4	8	6	13,026	14,208
Artisan	D/E	3	3	3	3	5,061	5,490
Mechanic	D/E	3	1	3	3	5,379	5,841
Cook	C/D	2	2	2	2	3,645	4,020
Plant Operator	C/D	1	1	1	1	1,623	1,776
Housekeeping Assistant	C	1	1	1	1	1,725	1,884
Subordinate Staff	A/D	69	69	55	48	90,682	80,355
TOTAL HEAD 468		137	131	123	114	K£ 335,696	369,602
471 AHITI - Kabete							
Assistant Director of Veterinary Services	N	1	1	1	1	9,012	10,803
Senior Veterinary Officer	M	1	1	1	1	8,208	9,837
Lecturer I	K/L	9	9	9	9	52,826	63,729
Veterinary Officer I/II	K/L	14	14	14	14	64,488	77,798
Lecturer II	J	5	5	5	5	23,030	27,784
Executive Officer II	J	1	1	1	1	3,762	4,497
Assistant Livestock Officer	H	4	4	4	4	16,660	20,099
Lecturer III	H	10	10	10	10	32,791	39,560
Executive Assistant	H	1	1	1	1	3,528	4,227

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
104 Agricultural and Livestock Education *-(Contd.)*							
471 AHITI - Kabete *-(Contd.)*							
Supplies Assistant	H	1	1	1	1	4,020	4,827
Assistant Livestock Officer III	H	3	3	3	3	7,874	8,730
Shorthand Typist	G/H	1	1	1	1	2,850	3,435
Senior Library Assistant	G	1	1	1	1	3,294	3,957
Laboratory Technician II	G	1	1	1	1	2,541	2,799
Animal Health Assistant I	G	6	6	6	6	11,970	13,302
Enrolled Nurse	F	1	1	1	1	2,364	2,577
Library Assistant	F	1	1	1	1	2,442	2,688
Copy Typist	E/F/G	5	5	5	5	8,987	10,050
Clerical Officer	E/F	6	6	6	6	10,786	12,060
Storeman	E/F	1	1	1	1	1,956	2,145
Laboratory Technician IV	E	2	2	2	2	3,712	4,083
Housekeeping Assistant	E	2	2	2	2	3,348	3,660
Driver III/II/I	D/E/F	9	9	9	6	14,157	10,332
Artisan	D/E	15	15	15	12	21,938	24,210
Mechanic	D/E	5	4	5	5	8,708	9,420
Telephone Operator	D/E	1	1	1	1	1,725	1,884
Cook	C/D	5	4	5	5	8,592	9,420
Plant Operator	C/D	1	1	1	1	1,623	1,776
Subordinate Staff	A/D	92	92	75	68	100,782	93,600
TOTAL HEAD 471		205	203	188	175	K£ 437,974	483,289
472 Meat Training School - Athi River							
Assistant Director of Veterinary Services	N	1	1	1	1	8,466	10,137
Senior Veterinary Officer	M	1	1	1	1	7,692	9,237
Veterinary Officer I/II	K/L	4	4	4	4	22,541	27,194
Lecturer I	K/L	9	9	9	9	58,264	70,288
Lecturer II	J	1	1	1	1	4,584	5,503
Senior Meat Inspector	H	1	1	1	1	43,035	4,992

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
104 Agricultural and Livestock Education *-(Contd.)*							
472 Meat Training School - Athi River *-(Contd.)*							
Laboratory Technician I	H	1	1	1	1	3,645	4,362
Shorthand Typist	G/H	1	1	1	1	2,154	2,361
Senior Library Assistant	G	1	1	1	1	2,739	3,021
Housekeeper	F/G	1	1	1	1	2,850	3,435
Laboratory Technician II	F	1	1	1	1	2,286	2,505
Copy Typist	E/F/G	1	1	1	1	1,776	1,947
Clerical Officer	E/F	2	2	2	2	3,552	3,894
Laboratory Technician IV	E	2	2	2	2	3,348	3,660
Driver III/II/I	D/E/F	2	1	2	1	3,411	3,768
Artisan	D/E	4	4	4	4	6,748	7,536
Mechanic	D/E	2	1	2	1	7,056	5,010
Assistant Housekeeper	D/E	1	1	1	1	1,625	1,776
Plant Operator	C/D	1	1	1	1	1,623	1,776
Cook	C/D	2	2	2	2	3,437	3,768
Subordinate Staff	A/D	20	20	17	12	25,312	24,074
TOTAL HEAD 472		59	57	56	49	K£ 216,144	200,244
473 Dairy Training School - Naivasha							
Senior Animal Husbandry Officer	M	1	1	1	1	7,692	9,237
Animal Husbandry Officer I	K/L	3	3	3	3	18,163	21,912
Veterinary Officer I/II	K/L	3	3	3	3	18,163	21,912
Lecturer I	K/L	7	7	7	7	36,979	45,318
Lecturer II	J	1	1	1	1	4,584	5,508
Laboratory Technologist	H	1	1	1	1	3,411	4,092
Executive Assistant	H	1	1	1	1	3,645	4,362
Assistant Livestock Officer III	H	3	3	3	3	11,678	13,986
Assistant Animal Husbandry Officer III	H	13	13	13	13	50,611	60,606
Housekeeper Assistant	G/H	1	1	1	1	2,739	3,021
Dairy Assistant	G	5	5	5	5	16,965	20,460

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
104 Agricultural and Livestock Education *-(Contd.)*							
473 Dairy Training School - Naivasha *-(Contd.)*							
Animal Health Assistant I	G	3	3	3	3	10,178	12,276
Housekeeping Assistant	F/G	1	1	1	1	2,088	2,289
Laboratory Technician II	F	1	1	1	1	2,286	2,505
Senior Library Assistant	F	1	1	1	1	3,411	4,092
Audio Visual Assistant	F	1	1	1	1	2,442	2,688
Copy Typist	E/F/G	1	1	1	1	1,776	1,947
Clerical Officer	E/F	2	2	2	2	3,672	4,020
Driver III/II/I	D/E/F	4	2	4	3	6,543	7,320
Mechanic	D/E	2	1	2	1	3,528	3,894
Artisan	D/E	2	2	2	2	3,246	3,552
Plant Operator	C/D	1	1	1	1	1,623	1,776
Cook	C/D	4	4	4	3	6,609	7,320
Subordinate Staff	A/B/C	17	17	14	12	22,278	20,454
TOTAL HEAD 473		79	76	76	71	K£ 244,310	284,547
474 Livestock Information Services							
Senior Veterinary Officer	M	1	1	1	1	8,208	9,837
Assistant Livestock Officer I	J	1	1	1	1	5,061	6,066
Assistant Livestock Officer II	H	1	1	1	1	4,161	4,992
Range Assistant	G	1	1	1	1	3,411	4,092
TOTAL HEAD 474		4	4	4	4	K£ 20,841	24,987

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
104 Agricultural and Livestock Education *-(Contd.)*							
477 District Livestock Education and Extension Services							
Assistant Director Livestock Production Officer	N	1	1	1	1	6,558	6,558
Animal Production Officer	K/L	68	68	68	68	354,683	377,889
Assistant Animal Production Officer	H	43	43	43	40	176,838	193,337
Assistant Dairy Officer	H	80	80	80	72	241,015	265,760
Animal Production Assistant	G	67	67	67	60	180,206	188,659
Dairy Assistant	G	71	71	71	63	167,069	174,177
TOTAL HEAD 477		330	330	330	304	K£ 1,126,369	1,206,380
TOTAL SUBVOTE 104		16,939	16,833	15,785	14,278	K£ 35,440,132	38,356,096
105 Livestock Development							
216 Headquarters Livestock Production Support Services							
Director of Livestock Production	Q	1	1	1	1	10,485	12,540
Deputy Director of Livestock Production	P	4	4	4	4	38,923	46,957
Chief Range Officer	N	1	1	1	1	9,012	10,803
Assistant Director of Livestock Production	N	6	6	6	6	85,143	102,717
Senior Marketing Officer	M	1	1	1	1	8,208	9,837
Senior Animal Production Officer	M	8	8	8	8	54,190	65,374
Senior Range Officer	M	7	7	7	7	53,684	64,764
Livestock Production Officer I/II	K/L	17	17	17	17	93,108	112,325
Range Officer I/II	K/L	5	5	5	4	27,665	33,375
Executive Officer I	K	2	2	2	2	11,270	13,596
Personal Secretary I	K	1	1	1	1	4,443	5,322
Executive Officer II	J	1	1	1	1	4,233	5,157
Personal Secretary II	J	14	14	14	10	44,562	53,508
Cartographer II	H	2	1	2	1	7,950	9,654

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
105 Livestock Development *-(Contd.)*							
216 Headquarters Livestock Production Support Services *-(Contd.)*							
Senior Inspector (Mechanic)	H	1	1	1	1	4,020	4,827
Executive Assistant	H	1	1	1	1	3,643	4,362
Inspector (Mechanic)	G/H	1	1	1	1	2,850	3,435
Shorthand Typist	G/H	11	11	11	8	28,599	32,010
Copy Typist	E/F/G	10	10	10	6	19,742	21,764
Storeman	E/F	6	6	6	4	11,138	12,279
Clerical Officer	E/F	24	24	24	20	48,528	53,498
Driver	D/E/F	15	10	15	8	10,478	15,610
Cameraman	C	1	1	1	1	1,623	1,776
Cinema Operator	C	1	1	1	1	1,623	1,776
Subordinate Staff	A/D	14	14	12	9	15,989	15,984
TOTAL HEAD 216		155	149	153	124	K£ 601,109	713,250
217 Livestock Breeding and Laboratory Services							
Senior Animal Production Officer	M	1	1	1	1	7,750	9,237
Animal Production Officer I/II	K/L	6	6	6	6	25,703	31,011
Assistant Animal Production Officer	K	1	1	1	1	5,845	7,140
Assistant Dairy Officer I	J	1	1	1	1	4,753	5,694
Assistant Animal Production Officer	H	10	10	10	8	36,185	43,620
Assistant Dairy Officer III	H	8	8	8	6	9,158	27,480
Animal Production Assistant I	G	30	30	30	24	91,349	110,790
Animal Production Assistant II	E	1	1	1	1	2,243	2,433
Junior Dairy Assistant	D	1	1	1	1	1,946	2,073
TOTAL HEAD 217		59	59	59	49	K£ 184,932	239,478

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
105 Livestock Development *-(Contd.)*							
224 Provincial Livestock Production Services							
Senior Animal Production Officer	M	7	7	7	7	45,917	53,264
Livestock Production Officer I/II	K/L	7	7	7	7	38,214	41,101
Executive Officer I	K	1	1	1	1	5,636	6,696
Executive Officer II	J	1	1	1	1	4,233	4,992
Executive Assistant	H	7	7	7	7	25,501	30,764
Shorthand Typist II/I	G/H	7	7	7	7	18,199	21,956
Copy Typist	E/F/G	21	21	21	18	41,456	42,900
Storeman	E/F	7	7	7	6	12,995	14,166
Clerical Officer	E/F	84	84	84	84	169,848	172,240
Driver III/II/I	D/E/F	91	73	91	67	82,310	86,520
Subordinate Staff	A/D	98	98	80	80	111,917	103,200
TOTAL HEAD 224		331	313	313	285	K£ 556,226	577,799
232 District Livestock Production Services							
Senior Animal Production Officer	M	5	5	5	5	41,981	50,646
Animal Production Officer I/II	K/L	31	31	31	31	161,340	142,745
Senior Assistant Animal Production Officer	K	1	1	1	1	5,845	6,918
Executive Officer II	J	2	2	2	2	7,290	10,314
Assistant Dairy Officer I	J	1	1	1	1	3,961	4,827
Executive Assistant	H	13	13	13	13	54,254	58,461
Assistant Animal Production Officer	H	30	30	30	30	187,419	96,920
Assistant Dairy Officer III	H	15	15	15	15	167,898	38,336
Shorthand Typist	H	15	15	15	15	54,187	59,355
Senior Clerical Officer	G	6	6	6	6	16,344	19,717
Laboratory Technician II	G	2	2	2	2	5,922	7,128
Animal Production Assistant I	G	50	50	50	45	152,249	157,840
Copy Typist	E/F/G	24	24	24	18	43,144	47,562
Clerical Officer	E/F	174	174	174	146	400,150	320,886
Storeman	E/F	14	14	14	11	25,167	27,440

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
105 Livestock Development *-(Contd.)*							
232 District Livestock Production Services *-(Contd.)*							
Electrician	E	1	1	1	1	2,242	2,433
Dairy Assistant II	E	3	3	3	3	6,937	7,299
Driver III/II/I	D/E/F	304	277	304	224	469,698	486,189
Artisan	D/E	72	72	72	52	121,492	123,923
Mechanic	D/E	69	60	69	48	137,360	119,378
Junior Dairy Assistant I	D	1	1	1	1	1,979	2,073
Subordinate Staff	A/D	526	496	423	390	686,868	596,964
TOTAL HEAD 232		1,359	1,293	1,256	1,060	K£ 2,753,727	2,387,354
236 Provincial Animal Production Services							
Animal Production Officer I/II	K/L	7	7	7	7	46,783	56,439
Assistant Animal Production Officer I	J	2	2	2	2	9,859	11,893
Assistant Animal Production Officer	H	7	7	7	7	27,251	32,875
Animal Production Assistant	G	4	4	4	4	10,896	12,012
TOTAL HEAD 236		20	20	20	20	K£ 94,789	113,219
265 District Animal Production Services							
Senior Animal Production Officer	M	5	5	5	5	38,751	46,749
Animal Production Officer I/II	K/L	31	31	31	31	141,530	155,748
Senior Assistant Animal Production Officer	K	2	2	2	2	11,690	14,102
Executive Officer II	J	2	2	2	2	6,383	8,454
Assistant Dairy Officer I	J	1	1	1	1	2,971	4,227
Executive Assistant	H	13	13	13	13	49,254	59,420
Assistant Animal Production Officer	H	30	30	30	30	108,556	110,962

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
105 Livestock Development *-(Contd.)*							
265 District Animal Production Services *-(Contd.)*							
Assistant Dairy Officer III	H	15	15	15	15	54,056	59,592
Shorthand Typist	H	16	16	16	12	52,467	57,840
Senior Clerical Officer	G	7	7	7	7	19,068	21,021
Laboratory Technician II	G	2	2	2	2	5,875	7,128
Animal Production Assistant I	G	95	95	95	84	289,273	298,895
Copy Typist	E/F/G	24	24	24	18	48,144	47,562
Clerical Officer	E/F	174	174	174	152	300,150	285,280
Storeman	E/F	15	15	15	12	26,965	27,258
Electrician	E	1	1	1	1	2,242	2,433
Animal Production Assistant II	E	1	1	1	1	2,243	2,433
Cartographer	E	1	1	1	1	2,088	2,289
Dairy Assistant II	E	3	3	3	3	6,937	7,515
Driver III/II/I	D/E/F	304	304	304	254	508,896	481,550
Artisan	D/E	72	72	72	60	121,493	128,100
Mechanic	D/E	70	70	70	52	136,920	128,005
Junior Dairy Assistant I	D	2	2	2	2	3,959	4,290
Subordinate Staff	A/D	526	496	423	393	665,853	563,436
TOTAL HEAD 265		1,412	1,382	1,309	1,153	K£ 2,605,764	2,524,289
266 Livestock Improvement Stations							
Senior Animal Production Officer	M	7	7	7	7	54,243	65,439
Animal Production Officer I/II	K/L	7	7	7	7	36,979	44,612
Executive Assistant	H	4	3	4	3	14,572	17,580
Senior Inspector Mechanic	H	2	2	2	2	7,786	9,393
Assistant Animal Production Officer	H	4	4	4	4	14,072	16,977
Shorthand Typist	G/H	1	1	1	1	3,308	3,957
Laboratory Technologist III	G	2	2	2	2	6,526	7,644
Inspector Mechanic	G	2	1	2	1	6,558	7,644
Animal Production Assistant	G	102	102	102	102	341,103	356,032

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
105 Livestock Development *-(Contd.)*							
266 Livestock Improvement Stations *-(Contd.)*							
Dairy Assistant	G	81	81	81	81	279,968	288,637
Copy Typist	E/F/G	6	6	6	6	10,786	11,890
Clerical Officer	E/F	42	42	42	42	78,776	86,843
Storeman	E/F	6	6	6	6	10,792	11,898
Mechanic	D/F	31	15	31	15	22,995	25,350
Driver III/II/I	D/E/F	60	60	60	55	100,440	100,726
Artisan	D/E	48	48	48	43	74,387	82,004
Electrician	D/E	2	2	2	2	3,947	4,290
Assistant Draughtsman	D/E	5	5	5	5	8,987	9,908
Plant Operator	C/D	5	5	5	5	8,330	9,183
Subordinate Staff	A/D	475	475	383	366	498,440	494,070
TOTAL HEAD 266		892	874	800	755	K£ 1,582,995	1,654,077
291 Lenana National Beekeeping Station							
Animal Production Officer I/II	K/L	17	17	17	17	89,805	93,341
Assistant Animal Production Officer	H	12	12	12	12	42,218	50,932
Shorthand Typist	G/H	1	1	1	1	3,294	3,957
Executive Assistant	G	1	1	1	1	3,645	4,362
Animal Production Assistant	G	8	8	8	7	18,325	17,535
Laboratory Technician III	F	1	1	1	1	2,442	2,688
Copy Typist	E/F/G	3	3	3	3	5,393	6,030
Clerical Officer	E/F	2	2	2	2	4,065	4,434
Storeman	E/F	2	2	2	2	3,594	3,768
Driver III/II/I	D/E/F	5	5	5	5	8,360	7,320
Artisan	D/E	5	5	5	4	8,360	7,320
Subordinate Staff	A/D	19	19	16	16	19,837	20,640
TOTAL HEAD 291		76	76	73	71	K£ 209,338	222,327

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
105 Livestock Development *-(Contd.)*							
305 Provincial Livestock Marketing Services							
Livestock Marketing Officer I/II	K/L	3	3	3	3	14,789	17,841
Assistant Livestock Marketing Officer I	J	2	2	2	2	10,564	11,760
Supplies Assistant	H	1	1	1	1	3,645	4,362
Assistant Livestock Marketing Officer III	H	1	1	1	1	4,161	4,992
Shorthand Typist	G/H	2	1	2	1	6,558	7,914
Copy Typist	E/F/G	4	4	4	4	6,748	7,320
Clerical Officer	E/F	5	3	5	3	8,987	11,079
Storeman	E/F	1	1	1	1	1,776	2,073
Driver III/II/I	D/E/F	6	6	6	6	9,815	10,980
Subordinate Staff	A/B/C	13	13	11	11	17,717	19,578
TOTAL HEAD 305		38	35	36	33	K£ 84,760	97,899
306 District Livestock Marketing Services							
Livestock Marketing Officer	K/L	33	33	33	33	165,233	179,337
Assistant Livestock Production Officer	H	39	31	39	31	149,562	150,432
Livestock Production Assistant	G	22	22	22	22	61,580	66,462
Copy Typist	E/F/G	9	9	9	9	16,179	17,836
Clerical Officer	E/F	16	12	16	12	28,761	46,694
Mechanic	D/E/F	4	4	4	4	7,190	7,926
Driver III/II/I	D/E/F	31	29	31	29	50,180	55,319
Subordinate Staff	A/D	87	87	70	70	105,386	93,240
TOTAL HEAD 306		241	227	224	210	K£ 584,071	617,246

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
105 Livestock Development *-(Contd.)*							
324 Holding Grounds Services							
Assistant Animal Production Officer	H	3	3	3	3	11,678	13,986
Livestock Production Assistant	G	24	24	24	24	67,759	74,698
Copy Typist	E/F/G	11	11	11	11	18,560	20,461
Storeman	E/F	3	3	3	3	5,393	6,030
Mechanic	D/E/F	17	17	17	17	26,059	28,728
Plant Operator	D/E/F	7	7	7	7	10,730	12,432
Artisan	D/E/F	23	17	23	17	35,257	38,868
Driver III/II/I	D/E/F	47	40	47	40	61,320	67,599
Assistant Security Warden	C	52	52	52	52	70,872	78,130
Subordinate Staff	A-D	252	252	203	189	306,180	278,922
TOTAL HEAD 324		439	426	390	363	K£ 613,808	619,854
407 Animal Production Farms							
Animal Production Officer I/II	K/L	2	2	2	2	10,564	12,504
Assistant Animal Production Officer	H	6	6	6	6	21,109	25,362
Animal Production Assistant	G	4	4	4	4	9,528	10,308
Copy Typist	E/F/G	5	5	5	5	9,154	10,050
Clerical Officer	E/F	5	5	5	5	10,164	11,445
Storeman	E/F	2	2	2	2	3,594	4,020
Driver III/II/I	D/E/F	2	2	2	2	3,477	3,894
Artisan	D/E	2	2	2	2	3,477	3,894
Subordinate Staff	A/D	102	102	83	83	108,464	110,556
TOTAL HEAD 407		130	130	111	111	K£ 179,531	192,033

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
105 Livestock Development *-(Contd.)*							
408 Rural Dairy Services							
Senior Animal Production Officer	M	1	1	1	1	7,750	9,237
Animal Production Officer I/II	K/L	5	5	5	5	22,215	26,800
Senior Assistant Animal Production Officer	K	1	1	1	1	5,845	6,918
Assistant Dairy Officer I	J	1	1	1	1	4,753	5,694
Assistant Animal Production Officer	H	9	9	9	9	32,566	39,258
Assistant Dairy Officer III	H	8	8	8	8	9,158	28,512
Animal Production Assistant I	G	30	30	30	30	91,349	110,790
Animal Production Assistant II	E	1	1	1	1	2,243	2,433
Junior Dairy Assistant I	D	1	1	1	1	1,946	2,073
TOTAL HEAD 408		57	57	57	57	K£ 177,825	231,715
425 National Poultry Development Services							
Senior Animal Production Officer	M	1	1	1	1	7,750	9,237
Animal Production Officer I/II	K/L	6	6	6	6	25,703	31,932
Senior Assistant Animal Production Officer	K	1	1	1	1	5,845	6,918
Assistant Dairy Officer	J	1	1	1	1	4,753	5,694
Assistant Animal Production Officer II/III	H	10	10	10	10	36,185	43,620
Assistant Dairy Officer III	H	8	8	8	8	9,158	28,512
Animal Production Assistant	G	30	30	30	30	91,349	110,790
Animal Production Assistant II	E	1	1	1	1	2,243	2,433
Junior Dairy Assistant I	D	1	1	1	1	1,946	2,073
TOTAL HEAD 425		59	59	59	59	K£ 184,932	241,209
TOTAL SUBVOTE 105		5,268	5,100	4,860	4,350	K£ 10,413,807	10,431,749

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
106 Veterinary Services							
219 Veterinary Department Headquarters							
Director of Veterinary Services	Q	1	1	1	1	10,485	12,540
Deputy Director of Veterinary Services	P	3	3	3	3	28,971	34,407
Assistant Director of Veterinary Services	N	3	3	3	3	26,542	31,410
Senior Veterinary Officer	M	3	3	9	9	24,074	79,803
Veterinary Officer I/II	K/L	24	24	24	24	151,746	155,376
TOTAL HEAD 219		34	34	40	40	K£ 241,818	313,536
220 Artificial Insemination Services							
Assistant Director of Veterinary Services	N	1	1	1	1	9,012	10,803
Senior Veterinary Officer	M	3	3	8	8	23,349	69,621
Veterinary Officer I/II	K/L	45	45	45	45	252,470	264,580
Livestock Officer I	J	4	4	4	4	21,835	22,776
Livestock Officer II	H	2	2	2	2	8,625	8,998
Livestock Officer III	H	49	49	49	49	189,628	208,767
Animal Health Assistant I	G	124	124	124	124	347,770	385,940
Animal Health Assistant II	E	25	25	25	25	52,570	59,025
Junior Animal Health Assistant II	C/D/E	53	53	53	42	91,088	90,415
TOTAL HEAD 220		306	306	311	300	K£ 996,347	1,120,925
426 Tick Control Programme							
Assistant Director (Veterinary Services)	N	2	2	2	2	17,693	20,940
Senior Veterinary Officer	M	1	1	4	4	7,950	34,683
Livestock Officer II	K	17	15	17	15	90,623	99,328
Dip Attendant	A/D	1,709	1,620	1,709	1,620	1,968,300	2,002,594

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
106 Veterinary Services *-(Contd.)*							
426 Tick Control Programme *-(Contd.)*							
TOTAL HEAD 426		1,729	1,638	1,732	1,641	K£ 2,084,566	2,157,545
431 Provincial Veterinary Services							
Director of Veterinary Services	Q	1	1	1	1	10,485	12,540
Deputy Director of Veterinary Services	P	—	6	7	7	60,409	74,289
Assistant Director of Veterinary Services	N	7	7	7	7	61,928	74,709
Senior Veterinary Officer	M	7	7	7	7	56,170	67,763
Veterinary Officer I/II	K/L	42	42	42	42	236,978	240,207
Tannery Officer I	J	1	1	1	1	5,061	6,066
Tannery Officer III	G	1	1	1	1	3,762	4,497
Audio Visual Assistant	F	1	1	1	1	2,364	2,577
TOTAL HEAD 431		60	66	67	67	K£ 437,157	482,648
432 District Veterinary Services							
Senior Veterinary Officer	M	39	39	54	54	408,494	452,628
Veterinary Officer I/II	K/L	436	436	436	392	2,568,935	2,154,960
Assistant Livestock Officer I	J	9	9	9	9	47,544	52,920
Quarantine Officer I	J	1	1	1	1	5,220	6,066
Assistant Livestock Officer II	H	54	54	54	54	348,990	224,189
Quarantine Officer II	H	1	1	1	1	4,302	5,157
Assistant Livestock Officer III	H	271	271	271	258	772,769	738,691
Quarantine Officer III	G	1	1	1	1	3,645	4,362
TOTAL HEAD 432		812	812	827	770	K£ 4,159,899	3,638,973

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
106 Veterinary Services *-(Contd.)*							
437 Veterinary Clinical Services							
Assistant Director of Veterinary Services	N	1	1	1	1	9,012	10,803
Senior Veterinary Officer	M	—	—	8	8	—	67,056
Veterinary Officer I/II	K/L	61	61	61	61	318,785	384,580
Assistant Livestock Officer I	J	1	1	1	1	5,061	6,066
TOTAL HEAD 437		63	63	71	71	K£ 332,858	468,505
445 Meat Inspectorate							
Deputy Director of Veterinary Services	P	1	1	1	—	9,588	—
Assistant Director	N	2	2	2	2	18,245	21,273
Senior Veterinary Officer	M	18	18	54	54	144,441	452,628
Veterinary Officer I/II	K/L	26	26	26	26	157,423	169,915
Senior Meat Officer	K	1	1	1	1	5,955	7,140
Meat Grader I	J	1	1	1	1	4,902	5,880
Meat Grader II	H	9	9	9	9	35,038	42,270
Assistant Livestock Development Officer	H	5	5	5	5	19,465	23,482
Meat Grader III	G	21	21	21	21	68,862	83,097
Senior Meat Inspector	G	25	25	25	25	84,829	98,925
Laboratory Technologist III	G	1	1	1	1	3,528	4,227
Meat Inspector	F/G	282	282	252	252	826,662	912,896
Laboratory Technician I	F	1	1	1	1	2,640	2,910
Laboratory Technician II	E	3	3	3	3	7,388	7,515
TOTAL HEAD 445		396	396	402	401	K£ 1,388,966	1,832,158

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
106 Veterinary Services *-(Contd.)*							
446 Hides and Skins Improvement							
Assistant Director of Veterinary Services	N	1	1	1	1	9,012	10,803
Senior Veterinary Officer	M	1	1	1	1	8,208	9,837
Senior Hides and Skins Officer	K	1	1	1	1	5,955	7,140
Hides and Skins Officer I	J	6	6	6	6	28,929	34,900
Assistant Livestock Officer I	J	1	1	1	1	5,061	6,066
Hides and Skins Officer II	H	2	2	2	2	9,009	10,314
Hides and Skins Officer III	G	15	15	15	15	55,281	65,430
Animal Health Assistant I	G	219	219	219	219	510,248	502,498
Hides and Skins Inspector I	G	256	256	256	256	568,320	566,516
Hides and Skins Inspector II	E	7	7	7	7	15,830	17,451
Junior Hides and Skins Inspector I	D	9	9	9	9	17,376	19,155
Junior Hides and Skins Inspector II	C	16	16	16	16	19,549	21,984
TOTAL HEAD 446		534	534	534	534	K£ 1,252,778	1,272,094
447 Tsetse Control Services							
Chief Zoologist	N	1	1	1	1	9,012	10,803
Senior Zoologist	M	1	1	1	1	7,950	9,537
Senior Veterinary Officer	M	—	—	1	1	—	8,937
Zoologist I	L	1	1	1	1	6,339	7,617
Zoologist III	K	6	6	6	6	35,885	43,292
Tsetse Officer I	J	2	2	2	2	8,918	10,759
Tsetse Officer II	H	14	14	14	14	55,118	66,494
Tsetse Officer III	H	8	2	8	2	30,702	37,039
Assistant Zoologist	H	4	4	4	4	15,571	18,648
Tsetse Assistant I	F	1	1	1	1	2,739	3,021
Tsetse Assistant II	D	1	1	1	1	1,896	2,073
Coxswain	C	3	3	3	2	3,796	4,680
TOTAL HEAD 447		42	36	43	36	K£ 177,926	222,900

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
106 Veterinary Services *-(Contd.)*							
448 Disease and Pest Control Services							
Assistant Director, Veterinary Services	N	1	1	1	1	8,466	10,137
Senior Veterinary Officer	M	—	—	1	1	—	8,937
Animal Health Assistant I	F/G	2,114	2,114	2,096	2,096	3,982,129	4,082,129
Junior Animal Health Assistant II	D	10	10	10	10	19,905	21,943
Junior Animal Health Assistant III	C	177	177	177	164	190,313	201,560
TOTAL HEAD 448		2,302	2,302	2,285	2,272	K£ 4,200,813	4,324,706
481 Veterinary Investigation Laboratory Services							
Senior Veterinary Investigation Officer	M	4	4	4	4	33,194	40,045
Veterinary Officer (LDO)	K/L	18	18	18	18	111,652	134,697
Senior Laboratory Technologist	K	6	6	6	6	29,579	35,684
Laboratory Technologist I	J	12	12	12	12	43,740	52,344
Laboratory Technologist II	H	7	7	7	7	26,969	32,535
Executive Assistant	H	1	1	1	1	3,669	4,362
Laboratory Technologist III	G	12	12	12	12	35,176	42,769
Animal Health Assistant I	G	12	12	12	12	34,200	41,220
Laboratory Technician II	F	24	24	24	24	57,088	61,848
Laboratory Technician III	F	7	7	7	7	19,068	21,147
Copy Typist	E/F/G	6	6	6	6	12,198	13,448
Clerical Officer	E/F	12	12	12	12	23,690	26,116
Storeman	E/F	6	6	6	6	11,844	13,057
Driver III/II/I	D/E/F	18	18	18	18	29,447	32,463
Laboratory Technician IV	D/E	84	84	84	84	124,448	137,192
Subordinate Staff	A/D	120	120	98	98	163,551	152,880
TOTAL HEAD 481		349	349	327	327	K£ 759,513	841,807

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
106 Veterinary Services *-(Contd.)*							
490 Veterinary Farms Development							
Livestock Development Officer	K	1	1	1	1	5,955	7,140
Livestock Officer	J	14	14	14	14	60,145	66,304
Livestock Officer III	H	17	17	17	17	65,843	72,586
Copy Typist	E/F/G	3	3	3	3	5,393	5,946
Clerical Officer	E/F	1	1	1	1	1,836	2,010
Driver III/II/I	D/E/F	6	6	6	6	9,815	10,656
Artisan	D/E	1	1	1	1	1,674	1,830
Subordinate Staff	A/D	56	56	45	45	75,984	80,200
TOTAL HEAD 490		99	99	88	88	K£ 226,645	246,672
549 Central Veterinary Laboratory Services - Kabete							
Assistant Director	N	3	3	3	3	25,477	30,735
Senior Veterinary Investigation Officer	M	3	3	4	4	24,896	38,148
Chief Laboratory Technologist	M	1	1	1	1	6,558	7,872
Research Officer I	L	1	1	1	1	5,955	7,140
Senior Supplies Officer	L	1	1	1	1	6,558	7,872
Veterinary Officer (LDO)	K/L	10	10	10	10	62,030	74,833
Veterinary Research Officer II	K	4	4	4	4	22,542	27,197
Senior Assistant Range Officer	K	2	2	2	2	11,691	13,614
Senior Laboratory Technologist	K	6	6	6	6	29,579	35,280
Farm Manager	J	1	1	1	1	5,061	6,066
Laboratory Technologist I	J	25	25	25	25	35,295	105,675
Executive Officer II	J	2	2	2	2	7,692	9,328
Supplies Officer II	J	1	1	1	1	4,302	5,157
Laboratory Technologist II	H	7	7	7	7	26,968	32,634
Senior Inspector (Mechanical)	H	2	2	2	2	8,695	9,984
Supplies Assistant I	H	1	1	1	1	3,762	4,497
Assistant Research Officer III	H	1	1	1	1	4,020	4,827
Shorthand Typist	G/H	6	6	6	6	16,939	21,384

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
106 Veterinary Services *-(Contd.)*							
549 Central Veterinary Laboratory Services - Kabete *-(Contd.)*							
Laboratory Technologist III	G	7	7	7	7	20,520	24,948
Inspector (Mechanical)	G	5	5	5	5	15,142	18,465
Foreman (Electrical)	G	1	1	1	1	3,528	4,227
Technical Officer III	G	2	2	2	2	7,037	8,454
Supplies Assistant II	G	1	1	1	1	2,640	2,910
Animal Health Assistant I	G	7	7	7	7	24,696	29,589
Laboratory Technician II	F	8	8	8	6	19,029	18,816
Senior Security Warden	F	1	1	1	1	2,541	2,799
Copy Typist	E/F/G	8	8	8	8	16,264	17,929
Clerical Officer	E/F	7	7	7	7	13,819	15,015
Storeman	E/F	4	4	4	4	7,896	8,652
Laboratory Technician III	E	8	8	8	8	21,794	24,025
Driver	D/E/F	11	11	11	9	17,995	19,838
Artisan	D/E	10	10	10	10	19,741	21,763
Mechanic	D/E	4	4	4	4	7,191	7,928
Laboratory Technician IV	D/E	77	77	77	76	114,077	91,759
Telephone Operator	D/E	5	5	5	5	9,577	10,558
Electrician	D/E	4	4	4	4	7,897	8,652
Plant Operator	C/D	12	12	12	12	19,632	21,960
Boiler Operator	C	2	2	2	2	3,528	3,894
Subordinate Staff	A/D	85	85	69	69	115,849	89,010
TOTAL HEAD 549		346	346	331	326	K£ 778,413	893,434
TOTAL SUBVOTE 106		7,072	6,981	7,058	6,873	K£ 17,037,699	17,815,903

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
107 Rangeland Development Services							
449 District Range Management Services							
Range Officer I/II	K/L	90	90	90	90	258,569	313,230
Assistant Range Officer III	H	120	120	120	120	188,070	222,520
Technical Range Assistant I	G	103	103	103	103	201,468	207,098
Junior Range Assistant I	D	10	10	10	9	17,036	18,780
TOTAL HEAD 449		323	323	323	322	K£ 665,143	761,628
451 Range Management and Improvement							
Range Officer I/II	K/L	40	40	40	40	206,854	219,549
Assistant Range Officer I	J	6	6	6	6	30,079	36,396
Assistant Range Officer II/III	H	159	159	159	159	127,072	195,041
Technical Range Officer I	G	193	193	193	193	377,508	370,985
TOTAL HEAD 451		398	398	398	398	K£ 741,513	821,971
452 Rangeland Firebreak Construction and Maintenance							
Assistant Livestock Officer (Range)	H	2	2	2	2	8,625	9,984
Livestock Production Assistant (Range)	G	2	2	2	2	7,536	8,994
Driver III/II/I	D/E/F	3	3	3	3	4,907	5,490
Mechanic	D/E	2	2	2	2	3,594	4,020
Plant Operator	C/D/E	5	5	5	5	7,806	8,610
Watchman	A/B	1	1	1	1	1,335	1,461
TOTAL HEAD 452		15	15	15	15	K£ 33,803	38,559

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
107 Rangeland Development Services *-(Contd.)*							
461 Provincial Rangeland Development Services							
Assistant Director of Livestock Development	N	4	4	4	4	35,351	40,548
Senior Range Officer	M	7	7	7	7	53,685	64,659
Range Officer I/II	K/L	14	14	14	14	77,461	78,449
Senior Assistant Range Officer	K/L	6	6	6	6	33,655	40,602
Assistant Range Officer I	J	2	2	2	2	10,917	12,132
Cartographer I	J	1	1	1	1	4,302	5,157
Cartographer II	G	2	1	2	2	5,571	6,870
Range Assistant	G	33	33	33	31	127,338	105,222
Assistant Cartographer	F	1	1	1	1	2,286	2,505
TOTAL HEAD 461		70	69	70	68	K£ 350,566	356,144
TOTAL SUBVOTE 107		806	805	806	803	K£ 1,791,025	1,978,302
108 Food Supplies and Management Services							
502 Food Supplies and Management Services							
Principal Supply and Management Officer	N	1	1	1	1	6,777	8,127
Under Secretary	N	1	1	1	1	8,466	10,137
Chief Supply and Management Officer	M	1	1	1	1	6,777	8,127
Senior Assistant Secretary	M	2	2	2	2	12,297	14,724
Senior Supply and Management Officer	L	2	2	2	2	11,243	13,564
Supply and Management Officer	K	4	4	4	4	12,697	20,628
Assistant Secretary	J	2	2	2	2	6,944	8,724
Senior Food Technologist	H	1	1	1	1	3,072	3,693
Shorthand Typist	G/H	6	6	6	6	11,492	16,128
Copy Typist	E/F/G	6	6	6	6	8,250	9,360
Clerical Officer	E/F	6	6	6	6	10,432	11,493

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
108 Food Supplies and Management Services *-(Contd.)*							
502 Food Supplies and Management Services *-(Contd.)*							
Driver	D/E/F	2	2	2	2	3,399	3,660
Subordinate Staff	A/B	6	6	5	5	6,511	7,488
TOTAL HEAD 502		40	40	39	39	K£ 108,357	135,853
503 Regional Food Supply Management Offices							
340 Mombasa District							
Senior Supply and Management Officer	L	1	1	1	1	5,061	6,066
Executive Officer II	J	1	1	1	1	3,411	4,362
Shorthand Typist	G/H	1	1	1	1	1,866	2,073
Senior Clerical Officer	G	1	1	1	1	2,364	2,577
Copy Typist	E/F/G	1	1	1	1	1,623	1,830
Clerical Officer	E/F	3	3	3	3	5,216	6,030
Driver III/II/I	D/E/F	1	1	1	1	1,674	1,830
Subordinate Staff	A/B/C	2	2	2	2	2,093	2,496
TOTAL SUBHEAD 340		11	11	11	11	K£ 23,308	27,264
510 Garissa District							
Supply and Management Officer	K	1	1	1	1	4,302	5,157
Clerical Officer	E/F	2	1	2	1	3,764	4,146
Driver III/II/I	D/E/F	1	1	1	1	1,293	1,416
Copy Typist	D/E	1	1	1	1	1,293	1,416
TOTAL SUBHEAD 510		5	4	5	4	K£ 10,652	12,135

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
108 Food Supplies and Management Services *-(Contd.)*							
503 Regional Food Supply Management Offices *-(Contd.)*							
620 Kisumu District							
Senior Supply and Management Officer	L	1	1	1	1	5,571	6,696
Shorthand Typist	G/H	1	—	1	1	1,896	2,073
Senior Clerical Officer	G	1	—	1	1	2,442	2,688
Copy Typist	E/F/G	1	1	1	1	1,419	2,073
Clerical Officer	E/F	2	2	2	2	3,477	4,146
Driver III/II/I/Senior	D/E/F/G	1	1	1	1	1,896	1,560
Subordinate Staff	A/B/C	3	3	3	3	3,266	3,870
TOTAL SUBHEAD 620		10	8	10	10	K£ 19,967	23,106
740 Nakuru District							
Senior Supply and Management Officer	L	1	—	1	1	5,061	6,066
Supply Management Officer	K	1	1	1	1	4,584	5,508
Shorthand Typist	G/H	1	1	1	1	1,866	2,073
Senior Clerical Officer	G	1	1	1	1	2,364	2,577
Copy Typist II/I	E/F/G	2	2	2	2	3,100	3,544
Clerical Officer	E/F	4	4	4	4	6,955	8,392
Driver III/II/I	D/E/F	1	1	1	1	1,293	1,416
Subordinate Staff	A/B/C	2	2	2	2	2,873	3,228
TOTAL SUBHEAD 740		13	12	13	13	K£ 28,096	32,804
770 Uasin Gishu District							
Senior Supply and Management Officer	L	1	1	1	1	5,220	6,252
Supplies Assistant	H	1	1	1	1	3,183	3,822
Shorthand Typist	G/H	1	—	1	1	1,866	2,073
Senior Clerical Officer	G	1	1	1	1	2,364	2,577

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
108 Food Supplies and Management Services *-(Contd.)*							
503 Regional Food Supply Management Offices *-(Contd.)*							
770 Uasin Gishu District *-(Contd.)*							
Copy Typist	E/F/G	1	1	1	1	1,674	1,830
Clerical Officer	E/F	2	1	2	1	3,477	4,146
Driver III/II/I	D/E/F	1	1	1	1	1,293	1,416
Security Warden	C/D	1	1	1	1	1,377	1,506
Subordinate Staff	A/B/C	1	1	1	1	1,335	1,461
TOTAL SUBHEAD 770		10	8	10	9	K£ 21,789	25,083
930 Kakamega District							
Senior Supply and Management Officer	L	1	1	1	1	5,061	6,066
Shorthand Typist II/I	G/H	1	1	1	1	1,896	2,073
Senior Clerical Officer	G	1	1	1	1	2,442	2,688
Copy Typist II/I	E/F/G	1	1	1	1	1,293	1,722
Clerical Officer	E/F	2	1	2	1	1,725	1,884
Driver III/II/I	D/E/F	1	1	1	1	1,293	1,416
Subordinate Staff	A/B/C	1	1	1	1	1,293	1,416
TOTAL SUBHEAD 930		8	7	8	7	K£ 15,003	17,265
TOTAL HEAD 503		57	50	57	54	K£ 118,815	137,657
TOTAL SUBVOTE 108		97	90	96	93	K£ 227,172	273,510
TOTAL VOTE R10 MINISTRY OF AGRICULTURE, LIVESTOCK DEVELOPMENT AND MARKETING		**33,358**	**32,979**	**31,675**	**29,265**	**K£ 74,747,060**	**79,863,249**

VOTE R10 MINISTRY OF AGRICULTURE, LIVESTOCK DEVELOPMENT AND MARKETING – *(Contd.)*

V. MOTOR VEHICLE ESTABLISHMENT

Details	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Special Veh.	Motor Cycles	Motor Boats	Aircraft	Total
100 General Administration and Planning	60	26	23	4	1	0	0	114
10 Crop Development	43	156	22	24	90	0	0	335
102 Land and Farm Development	24	140	325	47	62	0	0	598
104 Agricultural and Livestock Education	79	336	83	45	260	2	0	805
105 Livestock Development	422	326	93	13	74	0	0	928
106 Veterinary Services	169	625	133	39	100	1	0	1067
107 Rangeland Development Services	3	125	8	45	0	0	0	181
TOTAL	800	1734	687	217	587	3	0	4028

The net estimate of the Ministry of Health for the financial year 1995/96 amounts to K£362,853,450 as compared to net provision of K£298,344,453 for 1994/95, reflecting an increase of K£64,508,997.

The increase is mainly due to provision for salaries and other personal allowances for health personnel, increased provision for purchase of drugs, food and rations, electricity expenses, water and conservancy expenses and grants to Kenyatta National Hospital.

VOTE R11 MINISTRY OF HEALTH

I. RECURRENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. ESTIMATE of the amount required in the year ending 30th June, 1996, for salaries and expenses of the Ministry of Health, including General Administration and Planning, Curative Health, Preventive Medicine and Promotive Health, Rural Health Services, Health Training, National Health Insurance, Medical Supplies Services and grants to Kenyatta National Hospital.

Three hundred and sixty two million, eight hundred and fifty three thousand, four hundred and fifty pounds.

(K£ 362,853,450)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1994/95	Estimates 1995/96		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
110 General Administration and Planning	14,267,428	12,697,119	92,400	12,604,719
111 Curative Health	160,535,908	194,009,533	20,300	193,989,233
112 Preventive Medicine and Promotive Health	8,990,073	11,747,950	594,790	11,153,160
113 Rural Health Services	49,970,165	58,364,791	6,000	58,358,791
114 Health Training	14,098,926	17,981,640	–	17,981,640
115 National Health Insurance	–	7,904,250	7,904,250	–
116 Medical Supplies Co-ordinating Units	1,685,198	2,068,405	28,310	2,040,095
117 Kenyatta National Hospital	48,796,755	66,725,812	–	66,725,812
TOTAL FOR VOTE R11 MINISTRY OF HEALTH .. K£	**298,344,453**	**371,499,500**	**8,646,050**	**362,853,450**

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		110 General Administration and Planning		
310		**310 Headquarters Administrative Services**		
	000	Personal Emoluments	2,308,106	2,390,491
	040	Gratuity and Pensions Contributions	2,473,654	500,000
	050	House Allowances	543,055	559,377
	060	Other Personal Allowances	44,794	95,653
	064	Transfer Allowance	51,000	61,200
	065	Medical Allowance	373,153	373,153
	080	Passage and Leave Expenses	19,571	25,000
	092	Refund of Medical Expenses - In-Patient	49,500	49,500
	093	Refund of Medical Expenses-Ex-Gratia	68,150	100,000
	100	Transport Operating Expenses	157,935	190,000
	110	Travelling and Accommodation Expenses	122,300	100,000
	112	External Travelling and Accommodation Expenses	–	30,000
	120	Postal and Telegrams Expenses	7,810	8,590
	121	Telephone Expenses	493,370	120,000
	130	Official Entertainment	7,200	6,420
	131	Expenses of Boards, Committees and Conferences	85,550	75,000
	140	Electricity Expenses	1,462,682	330,600
	141	Water and Conservancy Expenses	515,372	130,600
	152	Purchase of Stores	13,420	14,760
	172	Purchase of Uniforms and Clothing	13,290	16,940
	173	Library Expenses	1,000	2,100
	174	Purchase of Stationery	87,900	60,000
	177	Printing of Medical Records	4,500	15,950
	181	Payment of Rents and Rates - Residential	41,580	60,000
	185	Computer Expenses	38,580	50,000
	190	Miscellaneous Other Charges	12,500	12,500
	194	Training Expenses	74,000	81,400
	198	Compensation and Ex-Gratia Payments	23,224	23,224
	220	Purchase of Plant and Equipment*	12,160	13,380
	250	Maintenance of Plant, Machinery and Equipment	37,133	39,500
	260	Maintenance of Buildings and Stations	37,000	45,000
	300	Grants to Universities for Post-Graduate Doctors Studies	315,000	315,000
	340	Burial of Destitutes	5,500	5,500
		GROSS EXPENDITURE .. .. .. K£	9,499,989	5,900,838
		Appropriations in Aid		
	600	Sale of Non-capital Goods	25,000	25,000
	670	Miscellaneous Receipts	36,600	36,600
		Total Appropriations in Aid .. .. .. K£	61,600	61,600
		Net Expenditure Head 310 .. .. .. K£	**9,438,389**	**5,839,238**
311		**311 Headquarters Administrative Professional Services**		
	000	Personal Emoluments	478,981	694,002
	050	House Allowances	42,188	43,456
	060	Other Personal Allowances	20,748	48,825
	065	Medical Allowance	23,757	28,202
	080	Passage and Leave Expenses	4,642	4,828
	100	Transport Operating Expenses	15,350	24,680
	110	Travelling and Accommodation Expenses	18,470	19,340
	112	External Travelling and Accommodation Expenses	–	10,000

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		110 General Administration and Planning –*(Contd.)*		
311		**311 Headquarters Administrative Professional Services** –*(Contd.)*		
	120	Postal and Telegrams Expenses	560	490
	121	Telephone Expenses	1,100	5,100
	130	Official Entertainment	290	500
	131	Expenses of Boards, Committees and Conferences	1,160	3,000
	140	Electricity Expenses	5,000	7,500
	141	Water and Conservancy Expenses	4,000	6,000
	172	Purchase of Uniforms and Clothing (Nurses)	698,846	1,702,980
	173	Library Expenses	175	2,000
	174	Purchase of Stationery	1,710	4,710
	177	Printing of Medical Records	340	1,370
	185	Computer Expenses	–	1,000
	190	Miscellaneous Other Charges	340	340
	194	Training Expenses (Nurses)	72,550	106,660
	198	Compensation and Ex-Gratia Payments	230	230
	220	Purchase of Plant and Equipment*	2,000	3,200
	250	Maintenance of Plant, Machinery and Equipment	1,760	4,940
	260	Maintenance of Buildings and Stations	1,000	–
		Net Expenditure Head 311 .. .. .. K£	**1,395,197**	**2,723,353**
312		**312 Provincial Professional Administrative Services**		
		110 Nairobi Province		
	000	Personal Emoluments	278,377	304,676
	050	House Allowances	64,339	66,273
	060	Other Personal Allowances	13,209	28,206
	065	Medical Allowance	100,448	100,448
	080	Passage and Leave Expenses	1,350	1,350
	100	Transport Operating Expenses	2,500	3,250
	110	Travelling and Accommodation Expenses	1,800	1,980
	120	Postal and Telegrams Expenses	400	440
	121	Telephone Expenses	6,000	9,000
	140	Electricity Expenses	829	1,250
	141	Water and Conservancy Expenses	830	1,250
	172	Purchase of Uniforms and Clothing	400	440
	174	Purchase of Stationery	1,350	1,490
	176	Shows Expenses	595	1,380
	190	Miscellaneous Other Charges	500	1,000
	250	Maintenance of Plant, Machinery and Equipment	300	900
	260	Maintenance of Buildings and Stations	–	1,000
		GROSS EXPENDITURE .. .. .. K£	473,227	524,333
		Appropriations in Aid		
	670	Miscellaneous Receipts	100	100
		Net Expenditure Subhead 110 .. .. .. K£	**473,127**	**524,233**
		200 Central Province		
	000	Personal Emoluments	151,385	156,549
	050	House Allowances	35,125	36,181
	060	Other Personal Allowances	3,931	8,395

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		110 General Administration and Planning *–(Contd.)*			
312		**312 Provincial Professional Administrative Services** *–(Contd.)*			
		200 Central Province *–(Contd.)*			
	065	Medical Allowance		46,139	46,139
	080	Passage and Leave Expenses		1,800	1,872
	100	Transport Operating Expenses		12,300	15,000
	110	Travelling and Accommodation Expenses		7,650	7,590
	120	Postal and Telegrams Expenses		660	730
	121	Telephone Expenses		3,450	6,730
	140	Electricity Expenses		1,190	2,330
	141	Water and Conservancy Expenses		1,190	2,330
	172	Purchase of Uniforms and Clothing		410	900
	174	Purchase of Stationery		2,100	2,310
	176	Shows Expenses		2,880	3,170
	190	Miscellaneous Other Charges		1,200	1,200
	250	Maintenance of Plant, Machinery and Equipment		250	1,660
	260	Maintenance of Buildings and Stations		–	1,000
		GROSS EXPENDITURE	K£	271,660	294,086
		Appropriations in Aid			
	670	Miscellaneous Receipts		100	100
		Net Expenditure Subhead 200	**K£**	**271,560**	**293,986**
		300 Coast Province			
	000	Personal Emoluments		138,351	147,795
	050	House Allowances		33,053	34,046
	060	Other Personal Allowances		2,116	4,519
	065	Medical Allowance		26,832	26,832
	080	Passage and Leave Expenses		1,500	1,560
	100	Transport Operating Expenses		15,120	18,360
	110	Travelling and Accommodation Expenses		11,670	12,010
	120	Postal and Telegrams Expenses		610	670
	121	Telephone Expenses		2,310	3,470
	140	Electricity Expenses		1,260	1,890
	141	Water and Conservancy Expenses		1,260	1,890
	172	Purchase of Uniforms and Clothing		400	880
	174	Purchase of Stationery		1,900	2,090
	176	Shows Expenses		2,000	2,200
	190	Miscellaneous Other Charges		2,000	2,200
	220	Purchase of Plant and Equipment*		5,000	5,500
	250	Maintenance of Plant, Machinery and Equipment		230	1,250
	260	Maintenance of Buildings and Stations		–	1,000
		GROSS EXPENDITURE	K£	245,612	268,162
		Appropriations in Aid			
	670	Miscellaneous Receipts		100	100
		Net Expenditure Subhead 300	**K£**	**245,512**	**268,062**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		110 General Administration and Planning –*(Contd.)*		
312		**312 Provincial Professional Administrative Services** –*(Contd.)*		
		400 Eastern Province		
	000	Personal Emoluments	117,629	121,584
	050	House Allowances	26,893	27,701
	060	Other Personal Allowances	5,949	12,705
	065	Medical Allowance	140,610	140,610
	080	Passage and Leave Expenses	3,791	3,943
	100	Transport Operating Expenses	15,670	16,420
	110	Travelling and Accommodation Expenses	8,350	8,090
	120	Postal and Telegrams Expenses	550	610
	121	Telephone Expenses	3,000	4,500
	140	Electricity Expenses	920	1,390
	141	Water and Conservancy Expenses	920	1,390
	172	Purchase of Uniforms and Clothing	550	1,210
	174	Purchase of Stationery	1,700	1,870
	176	Shows Expenses	1,430	1,570
	190	Miscellaneous Other Charges	910	910
	220	Purchase of Plant and Equipment*	5,000	5,500
	250	Maintenance of Plant, Machinery and Equipment	1,270	1,400
	260	Maintenance of Buildings and Stations	–	1,000
		GROSS EXPENDITURE .. .. .. K£	335,142	352,403
		Appropriations in Aid		
	670	Miscellaneous Receipts	100	100
		Net Expenditure Subhead 400 .. .. .. K£	**335,042**	**352,303**
		500 North-Eastern Province		
	000	Personal Emoluments	66,200	69,810
	050	House Allowances	15,307	15,767
	060	Other Personal Allowances	3,494	7,462
	065	Medical Allowance	6,866	6,866
	080	Passage and Leave Expenses	3,600	3,744
	100	Transport Operating Expenses	20,190	23,620
	110	Travelling and Accommodation Expenses	11,510	11,010
	120	Postal and Telegrams Expenses	2,140	4,280
	121	Telephone Expenses	3,800	4,180
	140	Electricity Expenses	1,040	1,560
	141	Water and Conservancy Expenses	1,040	1,560
	172	Purchase of Uniforms and Clothing	140	310
	174	Purchase of Stationery	3,940	4,330
	176	Shows Expenses	2,200	2,420
	190	Miscellaneous Other Charges	390	400
	250	Maintenance of Plant, Machinery and Equipment	220	1,240
	260	Maintenance of Buildings and Stations	–	1,000
		GROSS EXPENDITURE .. .. .. K£	142,077	159,559

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		110 General Administration and Planning –*(Contd.)*		
312		**312 Provincial Professional Administrative Services** –*(Contd.)*		
		500 North-Eastern Province –*(Contd.)*		
		Appropriations in Aid		
	670	Miscellaneous Receipts	100	100
		Net Expenditure Subhead 500 .. .. .. K£	**141,977**	**159,459**
		600 Nyanza Province		
	000	Personal Emoluments	162,594	164,847
	050	House Allowances	37,595	38,725
	060	Other Personal Allowances	1,826	3,899
	065	Medical Allowance	25,590	25,590
	080	Passage and Leave Expenses	2,015	2,096
	100	Transport Operating Expenses	11,960	14,250
	110	Travelling and Accommodation Expenses	6,550	6,380
	120	Postal and Telegrams Expenses	500	550
	121	Telephone Expenses	11,000	3,500
	140	Electricity Expenses	1,640	2,460
	141	Water and Conservancy Expenses	1,640	2,460
	172	Purchase of Uniforms and Clothing	390	860
	174	Purchase of Stationery	1,000	1,100
	176	Shows Expenses	2,625	2,890
	190	Miscellaneous Other Charges	1,000	1,000
	250	Maintenance of Plant, Machinery and Equipment	500	1,550
	260	Maintenance of Buildings and Stations	1,000	1,100
		GROSS EXPENDITURE .. .. .. K£	269,425	273,257
		Appropriations in Aid		
	670	Miscellaneous Receipts	1,000	1,000
		Net Expenditure Subhead 600 .. .. .. K£	**268,425**	**272,257**
		700 Rift Valley Province		
	000	Personal Emoluments	186,932	191,889
	050	House Allowances	43,383	44,687
	060	Other Personal Allowances	3,529	7,537
	065	Medical Allowance	30,645	30,645
	080	Passage and Leave Expenses	1,800	1,872
	100	Transport Operating Expenses	33,060	31,280
	110	Travelling and Accommodation Expenses	14,700	15,070
	120	Postal and Telegrams Expenses	2,690	1,310
	121	Telephone Expenses	3,500	5,250
	140	Electricity Expenses	1,400	2,100
	141	Water and Conservancy Expenses	1,400	2,100
	172	Purchase of Uniforms and Clothing	2,100	4,620
	174	Purchase of Stationery	4,420	4,860
	176	Shows Expenses	6,780	7,460
	190	Miscellaneous Other Charges	9,060	1,560
	250	Maintenance of Plant, Machinery and Equipment	3,210	4,500

II. RECURRENT EXPENDITURE ESTIMATES 1995/96				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*				
HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		110 General Administration and Planning –*(Contd.)*		
312		**312 Provincial Professional Administrative Services** –*(Contd.)*		
		700 Rift Valley Province –*(Contd.)*		
	260	Maintenance of Buildings and Stations	–	1,000
		GROSS EXPENDITURE .. .. .. K£	348,609	357,740
		Appropriations in Aid		
	670	Miscellaneous Receipts	100	100
		Net Expenditure Subhead 700 .. .. .. K£	**348,509**	**357,640**
		900 Western Province		
	000	Personal Emoluments	144,989	157,341
	050	House Allowances	33,482	34,488
	060	Other Personal Allowances	2,140	4,570
	065	Medical Allowance	21,463	21,463
	080	Passage and Leave Expenses	2,404	2,500
	100	Transport Operating Expenses	7,990	9,100
	110	Travelling and Accommodation Expenses	4,635	4,270
	120	Postal and Telegrams Expenses	240	260
	121	Telephone Expenses	1,760	3,640
	140	Electricity Expenses	1,200	1,800
	141	Water and Conservancy Expenses	1,200	1,800
	172	Purchase of Uniforms and Clothing	305	340
	174	Purchase of Stationery	1,210	670
	176	Shows Expenses	2,260	2,490
	190	Miscellaneous Other Charges	240	400
	250	Maintenance of Plant, Machinery and Equipment	240	1,360
	260	Maintenance of Buildings and Stations	–	1,000
		GROSS EXPENDITURE .. .. .. K£	225,758	247,492
		Appropriations in Aid		
	670	Miscellaneous Receipts	100	100
		Net Expenditure Subhead 900 .. .. .. K£	**225,658**	**247,392**
		Net Expenditure Head 312 .. .. .. K£	**2,309,810**	**2,475,332**
314		**314 Health Finance Secretariat**		
	100	Transport Operating Expenses	10,000	13,000
	110	Travelling and Accommodation Expenses	6,000	7,000
	120	Postal and Telegrams Expenses	–	1,000
	121	Telephone Expenses	2,000	3,600
	131	Expenses of Boards, Committees and Conferences	2,500	3,000
	172	Purchase of Uniforms and Clothing	600	800
	174	Purchase of Stationery	6,000	7,000
	176	Show Expenses	7,500	5,000
	185	Computer Expenses	9,750	10,000

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		110 General Administration and Planning *–(Contd.)*		
314		**314 Health Finance Secretariat** *–(Contd.)*		
	190	Miscellaneous Other Charges	1,500	1,500
	194	Training Expenses	8,000	8,800
	250	Maintenance of Plant, Machinery and Equipment	3,600	4,000
	260	Maintenance of Buildings and Stations	–	1,000
		Net Expenditure Head 314 .. .. .. **K£**	**57,450**	**65,700**
348		**348 Medical Legal Services**		
	000	Personal Emoluments	90,079	90,351
	050	House Allowances	20,900	21,528
	060	Other Personal Allowances	6,133	13,095
	065	Medical Allowance	6,603	6,603
	080	Passage and Leave Expenses	2,803	2,915
	100	Transport Operating Expenses	19,005	24,710
	110	Travelling and Accommodation Expenses	14,850	16,340
	120	Postal and Telegrams Expenses	970	1,070
	121	Telephone Expenses	12,320	18,480
	130	Official Entertainment	540	590
	140	Electricity Expenses	2,940	4,410
	141	Water and Conservancy Expenses	2,940	4,410
	151	Purchase of Drugs and Dressing*	4,180	4,600
	153	Fungicides, Insecticides and Sprays	880	970
	171	Publishing and Printing Expenses	2,260	2,490
	172	Purchase of Uniforms and Clothing	4,950	10,890
	173	Library Expenses	5,600	5,000
	174	Purchase of Stationery	6,160	6,780
	190	Miscellaneous Other Charges	275	400
	194	Training Expenses	19,080	21,000
	220	Purchase of Plant and Equipment*	1,500	1,650
	250	Maintenance of Plant, Machinery and Equipment	2,310	4,000
	260	Maintenance of Buildings and Stations	1,100	1,210
		GROSS EXPENDITURE .. .. .. K£	228,378	263,492
		Appropriations in Aid		
	670	Miscellaneous Receipts	100	100
		Net Expenditure Head 348 .. .. .. **K£**	**228,278**	**263,392**
349		**349 Planning and Feasibility Studies**		
	000	Personal Emoluments	66,710	153,390
	050	House Allowances	15,985	16,466
	060	Other Personal Allowances	1,933	4,127
	065	Medical Allowance	4,465	4,465
	080	Passage and Leave Expenses	2,639	2,745
	100	Transport Operating Expenses	6,006	10,000
	110	Travelling and Accommodation Expenses	6,820	15,000
	120	Postal and Telegrams Expenses	970	5,000
	121	Telephone Expenses	10,334	10,000
	140	Electricity Expenses	1,640	2,460
	141	Water and Conservancy Expenses	1,640	2,460
	172	Purchase of Uniforms and Clothing	–	2,500
	174	Purchase of Stationery	4,290	4,720

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		110 General Administration and Planning –*(Contd.)*		
349		**349 Planning and Feasibility Studies** –*(Contd.)*		
	190	Miscellaneous Other Charges	900	900
	250	Maintenance of Plant, Machinery and Equipment	1,500	4,000
	260	Maintenance of Buildings and Stations	1,100	1,210
		Net Expenditure Head 349 .. .. .. K£	**126,932**	**239,443**
454		**454 National Aids Control Programme**		
	000	Personal Emoluments	162,441	184,647
	050	House Allowances	38,945	40,115
	060	Other Personal Allowances	10,920	23,319
	065	Medical Allowance	–	41,000
	080	Passage and Leave Expenses	6,000	6,240
	100	Transport Operating Expenses	18,500	21,500
	110	Travelling and Accommodation Expenses	11,000	12,100
	120	Postal and Telegrams Expenses	1,100	1,210
	121	Telephone Expenses	1,100	1,650
	130	Official Entertainment	440	1,650
	131	Expenses of Boards,Committees and Conferences	16,500	18,150
	140	Electricity Expenses	1,550	2,330
	141	Water and Conservancy Expenses	1,550	2,330
	151	Purchase of Chemicals and Reagents*	105,000	115,500
	157	Prevention and Control of Aids	52,500	57,750
	172	Purchase of Uniforms and Clothing	825	1,820
	174	Purchase of Stationery	11,000	12,100
	175	Advertising and Publicity	16,500	18,150
	176	Shows Expenses	5,500	12,100
	190	Miscellaneous Other Charges	990	1,090
	194	Training Expenses	26,000	28,600
	220	Purchase of Plant and Equipment*	1,375	3,030
	250	Maintenance of Plant, Machinery and Equipment	5,000	5,500
	260	Maintenance of Buildings and Stations	1,210	1,330
		Net Expenditure Head 454 .. .. .. K£	**495,946**	**613,211**
456		**456 National Quality Control Laboratories**		
	100	Transport Operating Expenses	15,000	22,000
	110	Travelling and Accommodation Expenses	10,000	15,000
	120	Postal and Telegrams Expenses	1,000	5,000
	121	Telephone Expenses	2,000	12,000
	130	Official Entertainment	2,500	2,880
	131	Expenses of Boards,Committees and Conferences	–	10,000
	140	Electricity Expenses	12,500	12,500
	141	Water and Conservancy Expenses	12,500	12,500
	151	Purchase of Drugs*	55,000	57,500
	152	Purchase of Glassware	50,000	57,500
	171	Publishing and Printing Expenses	8,000	9,200
	172	Purchase of Uniforms and Clothing	4,499	6,900
	173	Library Expenses	1,500	10,000
	174	Purchase of Stationery	3,000	5,000
	184	Contracted Professional Services	2,000	2,300
	190	Miscellaneous Other Charges	1,250	2,500
	193	Fees, Commissions and Honoraria	15,000	17,250
	194	Training Expenses	5,777	20,000
	210	Purchase of Additional Vehicles*	–	50,000
	220	Purchase of Plant and Equipment*	–	10,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		110 General Administration and Planning –*(Contd.)*			
456		**456 National Quality Control Laboratories** –*(Contd.)*			
	221	Purchase of Plant,Machinery and Equipment (Laboratory)		30,000	40,000
	250	Maintenance of Plant, Machinery and Equipment		2,500	10,000
	260	Maintenance of Buildings and Stations		1,900	2,000
		GROSS EXPENDITURE	K£	235,926	392,030
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered		5,000	7,000
	660	Licence Fees		5,000	7,000
	670	Miscellaneous Receipts		10,500	15,000
		Total Appropriations in Aid	K£	20,500	29,000
		Net Expenditure Head 456	**K£**	**215,426**	**363,030**
457		**457 Physiotherapy Services**			
	100	Transport Operating Expenses		–	2,280
	110	Travelling and Accommodation Expenses		–	980
	120	Postal and Telegrams Expenses		–	130
	152	Purchase of Therapy Materials		–	3,250
	174	Purchase of Stationery		–	3,250
	194	Training Expenses		–	8,000
	220	Purchase of Plant and Equipment*		–	1,630
	250	Maintenance of Plant, Machinery and Equipment		–	2,500
		Net Expenditure Head 457	**K£**	**–**	**22,020**
		Net Expenditure Subvote 110	**K£**	**14,267,428**	**12,604,719**
		111 Curative Health			
316		**316 Provincial Hospitals**			
		110 Nairobi Provincial Hospital			
	000	Personal Emoluments		5,435,975	6,042,828
	050	House Allowances		858,453	884,254
	060	Other Personal Allowances		54,853	117,134
	065	Medical Allowance		230,867	230,867
	080	Passage and Leave Expenses		6,615	6,880
	100	Transport Operating Expenses		6,615	10,000
	110	Travelling and Accommodation Expenses		6,930	7,620
	115	Patients' Travelling Expenses		1,340	1,470
	120	Postal and Telegrams Expenses		1,340	1,470
	121	Telephone Expenses		5,320	7,980
	140	Electricity Expenses		10,238	15,360
	141	Water and Conservancy Expenses		10,237	15,360
	151	Purchase of Drugs*		78,330	62,600
	155	Purchase of X-ray Supplies		12,600	15,120
	156	Purchase of Oxygen		12,430	13,670

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*				
HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health –*(Contd.)*		
316		**316 Provincial Hospitals** –*(Contd.)*		
		110 Nairobi Provincial Hospital –*(Contd.)*		
	158	Purchase of Dressings and Non-Pharmaceutical Items	10,490	11,440
	160	Purchase of Food and Rations(Patients)	7,800	78,580
	161	Purchase of Food and Rations (Doctors and Nurses)	1,320	1,450
	172	Purchase of Uniforms and Clothing	–	5,000
	173	Library Expenses	770	850
	174	Purchase of Stationery	3,255	5,000
	177	Printing of Medical Records	2,625	3,150
	178	Purchase of Hospital Linen	4,100	20,000
	179	Purchase of Uniforms and Clothing (Patients)	7,320	17,150
	181	Payment of Rents and Rates - Residential	30,250	33,280
	184	Contracted Professional Services	260	290
	190	Miscellaneous Other Charges	–	1,000
	191	Purchase of Cleansing Materials	3,045	3,650
	220	Purchase of Plant and Equipment*	–	7,750
	250	Maintenance of Plant, Machinery and Equipment	4,500	7,700
	260	Maintenance of Buildings and Stations	1,155	2,500
		GROSS EXPENDITURE .. .. .. K£	6,809,033	7,631,403
		Appropriations in Aid		
	670	Miscellaneous Receipts	100	100
		Net Expenditure Subhead 110 .. .. .. K£	**6,808,933**	**7,631,303**
		200 Nyeri Provincial General Hospital		
	000	Personal Emoluments	3,607,039	3,751,321
	050	House Allowances	717,934	739,511
	060	Other Personal Allowances	85,453	182,478
	065	Medical Allowance	413,063	413,063
	080	Passage and Leave Expenses	43,279	76,210
	100	Transport Operating Expenses	69,020	64,920
	110	Travelling and Accommodation Expenses	16,560	18,220
	115	Patients' Travelling Expenses	4,420	4,860
	120	Postal and Telegrams Expenses	1,750	1,930
	121	Telephone Expenses	14,550	21,830
	140	Electricity Expenses	38,110	57,170
	141	Water and Conservancy Expenses	41,860	57,170
	143	Fuel/Gas Expenses	–	22,296
	151	Purchase of Drugs*	310,800	342,960
	155	Purchase of X-rays Supplies	32,400	38,880
	156	Purchase of Oxygen	34,020	37,400
	158	Purchase of Dressings and Non-Pharmaceutical Items	35,430	38,880
	160	Purchase of Food and Rations(Patients)	214,100	252,080
	161	Purchase of Food and Rations (Doctors and Nurses)	2,100	2,310
	172	Purchase of Uniforms and Clothing	8,050	19,500
	173	Library Expenses	1,430	1,570
	174	Purchase of Stationery	4,935	5,910
	177	Printing of Medical Records	2,880	3,460
	178	Purchase of Hospital Linen	60,400	72,082
	179	Purchase of Uniforms and Clothing (Patients)	63,400	63,400
	181	Payment of Rents and Rates - Residential	5,500	6,050
	184	Contracted Professional Services	190	210

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		111 Curative Health *–(Contd.)*			
316		**316 Provincial Hospitals** *–(Contd.)*			
		200 Nyeri Provincial General Hospital *–(Contd.)*			
	190	Miscellaneous Other Charges		3,520	3,520
	191	Purchase of Cleansing Materials		5,760	6,910
	220	Purchase of Plant and Equipment*		–	10,000
	250	Maintenance of Plant, Machinery and Equipment		8,280	15,000
	255	Maintenance of Dental Equipment		3,000	3,300
	260	Maintenance of Buildings and Stations		3,000	3,120
		GROSS EXPENDITURE	K£	5,852,233	6,337,521
		Appropriations in Aid			
	650	Hospital and X-ray Fees		100	100
	670	Miscellaneous Receipts		100	100
		Total Appropriations in Aid	K£	200	200
		Net Expenditure Subhead 200	**K£**	**5,852,033**	**6,337,321**
		300 Coast Provincial General Hospital			
	000	Personal Emoluments		3,106,734	3,708,388
	050	House Allowances		663,726	683,674
	060	Other Personal Allowances		59,623	127,320
	065	Medical Allowance		448,266	448,266
	080	Passage and Leave Expenses		88,452	80,990
	100	Transport Operating Expenses		71,820	71,820
	110	Travelling and Accommodation Expenses		19,404	25,230
	120	Postal and Telegrams Expenses		4,550	5,010
	121	Telephone Expenses		11,700	28,820
	140	Electricity Expenses		58,590	102,834
	141	Water and Conservancy Expenses		58,590	91,408
	143	Fuel/Gas Expenses		–	34,278
	151	Purchase of Drugs*		324,000	368,800
	155	Purchase of X-ray Supplies		21,600	25,920
	156	Purchase of Oxygen		36,540	40,100
	158	Purchase of Dressings and Non-Pharmaceutical Items		35,430	36,090
	160	Purchase of Food and Rations(Patients)		322,560	480,000
	161	Purchase of Food and Rations (Doctors and Nurses)		2,190	2,410
	172	Purchase of Uniforms and Clothing		11,850	21,850
	173	Library Expenses		3,120	3,430
	174	Purchase of Stationery		8,050	8,860
	177	Printing of Medical Records		6,450	7,100
	178	Purchase of Hospital Linen		67,200	79,410
	179	Purchase of Uniforms and Clothing (Patients)		71,740	71,740
	181	Payment of Rents and Rates - Residential		36,600	45,000
	184	Contracted Professional Services		1,000	1,100
	190	Miscellaneous Other Charges		1,500	1,500
	191	Purchase of Cleansing Materials		6,300	7,560
	220	Purchase of Plant and Equipment*		–	10,000
	250	Maintenance of Plant, Machinery and Equipment		34,800	31,970
	255	Maintenance of Dental Equipment		3,000	5,000
	260	Maintenance of Buildings and Stations		4,000	4,160
		GROSS EXPENDITURE	K£	5,589,385	6,660,038

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health –*(Contd.)*		
316		**316 Provincial Hospitals** –*(Contd.)*		
		300 Coast Provincial General Hospital –*(Contd.)*		
		Appropriations in Aid		
	670	Miscellaneous Receipts	140	140
		Net Expenditure Subhead 300 .. .. .. K£	**5,589,245**	**6,659,898**
		400 Machakos Provincial General Hospital		
	000	Personal Emoluments	3,873,479	4,228,872
	050	House Allowances	703,174	724,308
	060	Other Personal Allowances	63,489	135,575
	065	Medical Allowance	366,449	366,449
	080	Passage and Leave Expenses	48,229	60,958
	100	Transport Operating Expenses	47,880	62,240
	110	Travelling and Accommodation Expenses	13,200	14,520
	115	Patients' Travelling Expenses	2,860	3,150
	120	Postal and Telegrams Expenses	3,350	3,690
	121	Telephone Expenses	14,300	21,450
	140	Electricity Expenses	51,030	68,895
	141	Water and Conservancy Expenses	51,030	61,240
	143	Fuel/Gas Expenses	–	22,965
	151	Purchase of Drugs*	276,000	321,200
	155	Purchase of X-ray Supplies	20,160	24,190
	156	Purchase of Oxygen	33,940	26,290
	158	Purchase of Dressings and Non-Pharmaceutical Items	30,490	31,760
	160	Purchase of Food and Rations (Patients)	344,740	425,160
	161	Purchase of Food and Rations (Doctors and Nurses)	2,920	3,210
	172	Purchase of Uniforms and Clothing (Staff)	21,850	18,990
	173	Library Expenses	1,980	2,180
	174	Purchase of Stationery	8,630	9,490
	177	Printing of Medical Records	4,140	4,970
	178	Purchase of Hospital Linen	49,950	50,530
	179	Purchase of Uniforms and Clothing (Patients)	53,450	53,450
	181	Payment of Rents and Rates - Residential	12,650	16,000
	184	Contracted Professional Services	2,750	3,030
	190	Miscellaneous Other Charges	1,280	1,280
	191	Purchase of Cleansing Materials	7,590	9,510
	220	Purchase of Plant and Equipment*	–	10,000
	250	Maintenance of Plant, Machinery and Equipment	31,800	32,220
	255	Maintenance of Dental Equipment	1,000	1,100
	260	Maintenance of Buildings and Stations	6,200	6,500
		GROSS EXPENDITURE .. .. .. K£	6,149,990	6,825,372
		Appropriations in Aid		
	670	Miscellaneous Receipts	280	280
		Net Expenditure Subhead 400 .. .. .. K£	**6,149,710**	**6,825,092**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health –*(Contd.)*		
316		**316 Provincial Hospitals** –*(Contd.)*		
		500 Garissa Provincial General Hospital		
	000	Personal Emoluments	1,625,256	2,119,254
	050	House Allowances	158,693	163,463
	060	Other Personal Allowances	105,559	225,413
	065	Medical Allowance	171,705	171,705
	080	Passage and Leave Expenses	32,702	54,810
	100	Transport Operating Expenses	60,120	78,000
	110	Travelling and Accommodation Expenses	22,000	24,200
	115	Patients' Travelling Expenses	2,420	2,660
	120	Postal and Telegrams Expenses	880	970
	121	Telephone Expenses	14,300	27,890
	140	Electricity Expenses	56,940	99,927
	141	Water and Conservancy Expenses	56,940	88,824
	143	Fuel/Gas Expenses	–	33,309
	151	Purchase of Drugs*	241,160	279,000
	155	Purchase of X-ray Supplies	25,800	30,960
	156	Purchase of Oxygen	40,240	33,220
	158	Purchase of Dressings and Non-Pharmaceutical Items	31,850	33,210
	160	Purchase of Food and Rations (Patients)	130,000	192,800
	161	Purchase of Food and Rations (Doctors and Nurses)	590	650
	172	Purchase of Uniforms and Clothing (Staff)	3,740	6,000
	173	Library Expenses	1,330	1,460
	174	Purchase of Stationery	4,830	5,800
	177	Printing of Medical Records	2,190	2,630
	178	Purchase of Hospital Linen	37,200	43,310
	179	Purchase of Uniforms and Clothing (Patients)	36,230	36,230
	181	Payment of Rents and Rates - Residential	9,900	10,890
	184	Contracted Professional Services	1,270	1,400
	190	Miscellaneous Other Charges	2,970	3,650
	191	Purchase of Cleansing Materials	3,450	4,140
	220	Purchase of Plant and Equipment*	–	10,000
	250	Maintenance of Plant, Machinery and Equipment	34,800	35,970
	255	Maintenance of Dental Equipment	1,000	2,500
	260	Maintenance of Buildings and Stations	5,000	5,200
		GROSS EXPENDITURE .. .. .. K£	2,921,065	3,829,445
		Appropriations in Aid		
	670	Miscellaneous Receipts	210	210
		Net Expenditure Subhead 500 .. .. .. K£	**2,920,855**	**3,829,235**
		600 Nyanza Provincial General Hospital		
	000	Personal Emoluments	2,705,104	3,414,274
	050	House Allowances	470,768	484,916
	060	Other Personal Allowances	62,834	134,176
	065	Medical Allowance	434,158	434,158
	080	Passage and Leave Expenses	45,060	57,462
	100	Transport Operating Expenses	67,070	77,190
	110	Travelling and Accommodation Expenses	20,690	16,710
	115	Patients Travelling Expenses	3,400	3,740
	120	Postal and Telegrams Expenses	2,740	3,040
	121	Telephone Expenses	12,650	24,670

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health –*(Contd.)*		
316		**316 Provincial Hospitals** –*(Contd.)*		
		600 Nyanza Provincial General Hospital –*(Contd.)*		
	140	Electricity Expenses	46,760	93,762
	141	Water and Conservancy Expenses	46,760	83,344
	143	Fuel/Gas Expenses	–	31,253
	151	Purchase of Drugs*	322,940	369,000
	155	Purchase of X-ray Supplies	22,060	24,070
	156	Purchase of Oxygen	23,400	25,740
	158	Purchase of Dressings and Non-Pharmaceutical Items	35,440	34,650
	160	Purchase of Food and Rations (Patients)	258,300	406,530
	161	Purchase of Food and Rations (Doctors and Nurses)	1,530	1,680
	172	Purchase of Uniforms and Clothing (Staff)	6,615	19,800
	173	Library Expenses	1,320	1,320
	174	Purchase of Stationery	10,790	8,150
	177	Printing of Medical Records	3,450	4,140
	178	Purchase of Hospital Linen	73,900	79,410
	179	Purchase of Uniforms and Clothing (Patients)	56,070	56,070
	181	Payment of Rents and Rates - Residential	4,160	20,000
	184	Contracted Professional Services	1,210	1,330
	190	Miscellaneous Other Charges	2,540	2,540
	191	Purchase of Cleansing Materials	4,950	5,940
	220	Purchase of Plant and Equipment*	2,500	5,900
	250	Maintenance of Plant, Machinery and Equipment	20,000	21,500
	255	Maintenance of Dental Equipment	5,000	5,500
	260	Maintenance of Buildings and Stations	5,000	5,200
		GROSS EXPENDITURE .. .. .. K£	4,779,169	5,957,165
		Appropriations in Aid		
	670	Miscellaneous Receipts	200	200
		Net Expenditure Subhead 600 .. .. .. K£	**4,778,969**	**5,956,965**
		700 Nakuru Provincial General Hospital		
	000	Personal Emoluments	4,721,365	5,015,253
	050	House Allowances	852,336	877,953
	060	Other Personal Allowances	63,910	136,474
	065	Medical Allowance	537,373	537,373
	080	Passage and Leave Expenses	35,065	74,050
	100	Transport Operating Expenses	69,240	82,790
	110	Travelling and Accommodation Expenses	15,300	16,170
	115	Patients Travelling Expenses	2,170	2,940
	120	Postal and Telegrams Expenses	2,960	3,260
	121	Telephone Expenses	14,190	27,680
	140	Electricity Expenses	53,550	105,687
	141	Water and Conservancy Expenses	53,550	93,944
	143	Fuel/Gas Expenses	–	35,229
	151	Purchase of Drugs*	403,200	504,000
	155	Purchase of X-ray Supplies	21,290	25,560
	156	Purchase of Oxygen	52,920	53,000
	158	Purchase of Dressings and Non-Pharmaceutical Items	35,100	36,090
	160	Purchase of Food and Rations (Patients)	332,775	496,860
	161	Purchase of Food and Rations (Doctors and Nurses)	3,450	3,800
	172	Purchase of Uniforms and Clothing	10,575	23,760

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health –*(Contd.)*		
316		**316 Provincial Hospitals** –*(Contd.)*		
		700 Nakuru Provincial General Hospital –*(Contd.)*		
	173	Library Expenses	1,980	2,180
	174	Purchase of Stationery	14,880	10,660
	177	Printing of Medical Records	2,650	3,180
	178	Purchase of Hospital Linen	60,330	62,010
	179	Purchase of Uniforms and Clothing	22,900	10,000
	181	Payment of Rents and Rates - Residential	6,000	7,500
	184	Contracted Professional Services	990	1,090
	190	Miscellaneous Other Charges	2,970	2,970
	191	Purchase of Cleansing Materials	20,370	16,000
	220	Purchase of Plant and Equipment*	3,500	10,000
	250	Maintenance of Plant, Machinery and Equipment	49,400	32,140
	255	Maintenance of Dental Equipment	2,500	2,750
	260	Maintenance of Buildings and Stations	4,000	4,950
		GROSS EXPENDITURE .. .. .. K£	7,472,789	8,317,303
		Appropriations in Aid		
	670	Miscellaneous Receipts	2,580	2,580
		Net Expenditure Subhead 700 .. .. .. K£	**7,470,209**	**8,314,723**
		900 Kakamega Provincial General Hospital		
	000	Personal Emoluments	3,939,187	4,593,160
	050	House Allowances	554,822	571,497
	060	Other Personal Allowances	47,011	100,387
	065	Medical Allowance	458,644	458,644
	080	Passage and Leave Expenses	32,033	34,354
	100	Transport Operating Expenses	74,340	96,640
	110	Travelling and Accommodation Expenses	16,275	17,900
	115	Patients Travelling Expenses	2,750	3,030
	120	Postal and Telegrams Expenses	2,640	2,900
	121	Telephone Expenses	14,300	27,890
	140	Electricity Expenses	46,620	93,519
	141	Water and Conservancy Expenses	46,620	83,128
	143	Fuel/Gas Expenses	–	31,173
	151	Purchase of Drugs*	300,000	360,000
	155	Purchase of X-ray Supplies	27,360	27,360
	156	Purchase of Oxygen	2,900	29,000
	158	Purchase of Dressing and Non-Pharmaceutical Items	35,100	36,090
	160	Purchase of Food and Rations (Patients)	364,140	450,000
	161	Purchase of Food and Rations (Doctors and Nurses)	2,300	2,530
	172	Purchase of Uniforms and Clothing	10,040	15,000
	173	Library Expenses	1,650	1,820
	174	Purchase of Stationery	5,775	6,930
	177	Printing of Medical Records	2,070	2,480
	178	Purchase of Hospital Linen	50,200	64,970
	179	Purchase of Uniforms and Clothing (Patients)	55,800	56,070
	181	Payment of Rents and Rates - Residential	36,500	50,000
	184	Contracted Professional Services	780	860
	190	Miscellaneous Other Charges	2,750	2,750
	191	Purchase of Cleansing Materials	7,130	8,560
	220	Purchase of Plant and Equipment*	3,500	10,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health *–(Contd.)*		
316		**316 Provincial Hospitals** *–(Contd.)*		
		900 Kakamega Provincial General Hospital *–(Contd.)*		
	250	Maintenance of Plant, Machinery and Equipment	12,000	20,000
	255	Maintenance of Dental Equipment	5,000	5,500
	260	Maintenance of Buildings and Stations	4,000	4,500
		GROSS EXPENDITURE .. .. .. K£	6,164,237	7,268,642
		Appropriations in Aid		
	670	Miscellaneous Receipts	280	280
		Net Expenditure Subhead 900 .. .. .. K£	**6,163,957**	**7,268,362**
		Net Expenditure Head 316 .. .. .. K£	**45,733,911**	**52,822,899**
317		**317 District Hospitals**		
		201 Karatina Sub-District Hospital		
	000	Personal Emoluments	899,745	1,085,643
	050	House Allowances	222,668	229,360
	060	Other Personal Allowances	13,833	29,540
	065	Medical Allowance	120,856	120,856
	080	Passage and Leave Expenses	5,303	7,907
	100	Transport Operating Expenses	24,200	28,080
	110	Travelling and Accommodation Expenses	9,280	11,860
	115	Patients' Travelling Expenses	230	310
	120	Postal and Telegrams Expenses	680	860
	121	Telephone Expenses	6,050	11,800
	140	Electricity Expenses	14,310	23,274
	141	Water and Conservancy Expenses	13,260	20,688
	143	Fuel/Gas Expenses	–	7,758
	151	Purchase of Drugs*	116,870	130,280
	155	Purchase of X-ray Supplies	2,840	3,420
	156	Purchase of Oxygen	3,650	5,480
	158	Purchase of Dressings and Non-Pharmaceutical Items	3,250	3,420
	160	Purchase of Food and Rations (Patients)	11,220	25,000
	172	Purchase of Uniforms and Clothing	2,530	5,560
	174	Purchase of Stationery	2,835	3,400
	177	Printing of Medical Records	2,420	2,900
	178	Purchase of Hospital Linen	16,800	19,640
	179	Purchase of Uniforms and Clothing (Patients)	2,260	2,350
	190	Miscellaneous Other Charges	2,530	2,530
	191	Purchase of Cleansing Materials	2,420	2,900
	220	Purchase of Plant and Equipment*	2,000	10,000
	250	Maintenance of Plant, Machinery and Equipment	5,000	9,240
	255	Maintenance of Dental Equipment	2,000	2,200
	260	Maintenance of Buildings and Stations	2,140	2,740
		GROSS EXPENDITURE .. .. .. K£	1,511,180	1,808,996

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		111 Curative Health –*(Contd.)*			
317		**317 District Hospitals** –*(Contd.)*			
		201 Karatina Sub-District Hospital –*(Contd.)*			
		Appropriations in Aid			
	670	Miscellaneous Receipts		80	80
		Net Expenditure Subhead 201	**K£**	**1,511,100**	**1,808,916**
		202 Othaya Sub-District Hospital			
	000	Personal Emoluments		114,086	172,806
	050	House Allowances		32,283	33,254
	060	Other Personal Allowances		6,299	13,450
	065	Medical Allowance		6,639	6,639
	080	Passage and Leave Expenses		3,769	6,000
	100	Transport Operating Expenses		5,280	5,730
	110	Travelling and Accommodation Expenses		170	4,170
	115	Patients' Travelling Expenses		130	140
	120	Postal and Telegrams Expenses		150	270
	121	Telephone Expenses		1,320	2,980
	140	Electricity Expenses		7,020	10,530
	141	Water and Conservancy Expenses		7,020	10,530
	143	Fuel/Gas Expenses		–	4,107
	151	Purchase of Drugs*		14,050	37,360
	155	Purchase of X-ray Supplies		1,520	1,840
	156	Purchase of Oxygen		1,800	2,700
	158	Purchase of Dressings and Non-Pharmaceutical Items		1,550	1,720
	160	Purchase of Food and Rations (Patients)		32,760	42,590
	172	Purchase of Uniforms and Clothing		775	1,710
	174	Purchase of Stationery		1,550	1,860
	177	Printing of Medical Records		810	970
	178	Purchase of Hospital Linen		5,980	6,620
	179	Purchase of Uniforms and Clothing (Patients)		1,140	1,370
	190	Miscellaneous Other Charges		220	300
	191	Purchase of Cleansing Materials		2,060	2,470
	220	Purchase of Plant and Equipment*		1,000	10,000
	250	Maintenance of Plant, Machinery and Equipment		1,440	1,590
	260	Maintenance of Buildings and Stations		500	1,000
		GROSS EXPENDITURE	K£	251,321	384,706
		Appropriations in Aid			
	670	Miscellaneous Receipts		80	80
		Net Expenditure Subhead 202	**K£**	**251,241**	**384,626**
		203 Mukurwe-ini Sub-District Hospital			
	000	Personal Emoluments		98,216	119,067
	050	House Allowances		23,729	24,442
	060	Other Personal Allowances		1,138	2,430
	065	Medical Allowance		3,794	3,794
	080	Passage and Leave Expenses		671	698

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health –*(Contd.)*		
317		**317 District Hospitals** –*(Contd.)*		
		203 Mukurwe-ini Sub-District Hospital –*(Contd.)*		
	100	Transport Operating Expenses	4,630	6,020
	110	Travelling and Accommodation Expenses	1,980	3,180
	115	Patients' Travelling Expenses	120	130
	120	Postal and Telegrams Expenses	120	330
	121	Telephone Expenses	1,770	3,660
	140	Electricity Expenses	5,040	8,560
	141	Water and Conservancy Expenses	5,040	8,560
	143	Fuel/Gas Expenses	–	3,339
	151	Purchase of Drugs*	52,500	62,000
	155	Purchase of X-ray Supplies	1,160	1,400
	156	Purchase of Oxygen	1,820	2,730
	158	Purchase of Dresssings and Non-Pharmaceutical Items	2,250	2,500
	160	Purchase of Food and Rations (Patients)	31,500	40,950
	172	Purchase of Uniforms and Clothing	750	1,800
	174	Purchase of Stationery	300	3,600
	177	Printing of Medical Records	860	1,030
	178	Purchase of Hospital Linen	7,320	8,780
	179	Purchase of Uniforms and Clothing (Patients)	950	1,140
	190	Miscellaneous Other Charges	180	200
	191	Purchase of Cleansing Materials	1,610	1,930
	220	Purchase of Plant and Equipment*	1,000	10,000
	250	Maintenance of Plant, Machinery and Equipment	2,090	2,300
	260	Maintenance of Buildings and Stations	1,380	2,070
		GROSS EXPENDITURE .. .. .. K£	251,918	326,640
		Appropriations in Aid		
	670	Miscellaneous Receipts	80	80
		Net Expenditure Subhead 203 .. .. .. K£	**251,838**	**326,560**
		204 Mount Kenya Sub-District Hospital		
	000	Personal Emoluments	62,689	71,538
	050	House Allowances	15,793	16,268
	060	Other Personal Allowances	2,234	4,771
	065	Medical Allowance	3,668	3,668
	080	Passage and Leave Expenses	2,120	3,765
	100	Transport Operating Expenses	3,280	4,260
	110	Travelling and Accommodation Expenses	1,210	2,330
	115	Patients' Travelling Expenses	120	130
	120	Postal and Telegrams Expenses	120	130
	121	Telephone Expenses	1,650	2,480
	140	Electricity Expenses	3,300	4,950
	141	Water and Conservancy Expenses	3,300	4,950
	143	Fuel/Gas Expenses	–	1,932
	151	Purchase of Drugs*	12,290	16,920
	155	Purchase of X-ray Supplies	260	320
	156	Purchase of Oxygen	1,840	2,580
	158	Purchase of Dressings and Non-Pharmaceutical Items	1,680	1,860
	160	Purchase of Food and Rations (Patients)	8,870	9,580
	172	Purchase of Uniforms and Clothing	750	1,650
	174	Purchase of Stationery	1,500	1,650

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health –*(Contd.)*		
317		**317 District Hospitals** –*(Contd.)*		
		204 Mount Kenya Sub-District Hospital –*(Contd.)*		
	177	Printing of Medical Records	1,840	2,020
	178	Purchase of Hospital Linen	200	230
	179	Purchase of Uniforms and Clothing (Patients)	1,680	2,020
	181	Payment of Rents and Rates - Residential	190	210
	190	Miscellaneous Other Charges	220	240
	191	Purchase of Cleansing Materials	3,465	3,810
	200	Replacement of Motor Vehicles*	–	4,000
	220	Purchase of Plant and Equipment*	750	10,000
	250	Maintenance of Plant, Machinery and Equipment	720	800
	260	Maintenance of Buildings and Stations	250	500
		GROSS EXPENDITURE .. .. .. K£	135,989	179,562
		Appropriations in Aid		
	670	Miscellaneous Receipts	80	80
		Net Expenditure Subhead 204 .. .. .. K£	**135,909**	**179,482**
		210 Kiambu District Hospital		
	000	Personal Emoluments	2,091,479	2,533,746
	050	House Allowances	401,112	413,168
	060	Other Personal Allowances	49,099	104,654
	065	Medical Allowance	249,739	249,739
	080	Passage and Leave Expenses	8,522	8,863
	100	Transport Operating Expenses	47,630	61,920
	110	Travelling and Accommodation Expenses	9,000	9,900
	115	Patients' Travelling Expenses	600	660
	120	Postal and Telegrams Expenses	1,200	1,320
	121	Telephone Expenses	12,540	18,810
	140	Electricity Expenses	29,400	44,100
	141	Water and Conservancy Expenses	29,400	44,100
	143	Fuel/Gas Expenses	–	17,199
	151	Purchase of Drugs*	214,800	242,760
	155	Purchase of X-ray Supplies	3,800	5,040
	156	Purchase of Oxygen	5,620	8,430
	158	Purchase of Dressings and Non-Pharmaceutical Items	5,200	5,760
	160	Purchase of Food and Rations (Patients)	88,300	114,790
	172	Purchase of Uniforms and Clothing	3,050	10,800
	174	Purchase of Stationery	3,800	4,560
	177	Printing of Medical Records	2,990	3,590
	178	Purchase of Hospital Linen	13,200	580
	179	Purchase of Uniforms and Clothing (Patients)	3,250	3,880
	181	Payment of Rents and Rates - Residential	15,000	16,500
	190	Miscellaneous Other Charges	3,300	3,300
	191	Purchase of Cleansing Materials	2,300	2,760
	220	Purchase of Plant and Equipment*	2,500	7,000
	250	Maintenance of Plant, Machinery and Equipment	14,400	15,870
	255	Maintenance of Dental Equipment	6,800	7,480
	260	Maintenance of Buildings and Stations	1,500	2,250
		GROSS EXPENDITURE .. .. .. K£	3,319,531	3,963,529

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health *–(Contd.)*		
317		**317 District Hospitals** *–(Contd.)*		
		210 Kiambu District Hospital *–(Contd.)*		
		Appropriations in Aid		
	670	Miscellaneous Receipts	200	200
		Net Expenditure Subhead 210 .. .. .. K£	**3,319,331**	**3,963,329**
		213 Tigoni Sub-District Hospital		
	000	Personal Emoluments	262,482	373,899
	050	House Allowances	65,043	66,998
	060	Other Personal Allowances	6,386	13,637
	065	Medical Allowance	15,201	15,201
	080	Passage and Leave Expenses	7,366	7,661
	100	Transport Operating Expenses	8,060	10,480
	110	Travelling and Accommodation Expenses	2,480	2,730
	115	Patients' Travelling Expenses	90	100
	120	Postal and Telegrams Expenses	240	260
	121	Telephone Expenses	1,430	2,150
	140	Electricity Expenses	11,340	17,010
	141	Water and Conservancy Expenses	11,340	17,010
	143	Fuel/Gas Expenses	–	6,633
	151	Purchase of Drugs*	83,260	99,920
	155	Purchase of X-ray Supplies	1,060	1,270
	156	Purchase of Oxygen	3,120	4,860
	158	Purchase of Dressings and Non-Pharmaceutical Items	1,800	2,000
	160	Purchase of Food and Rations (Patients)	35,280	45,860
	172	Purchase of Uniforms and Clothing	1,505	1,500
	174	Purchase of Stationery	2,300	2,760
	177	Printing of Medical Records	1,730	2,080
	178	Purchase of Hospital Linen	8,400	10,080
	179	Purchase of Uniforms and Clothing (Patients)	920	1,120
	190	Miscellaneous Other Charges	880	1,320
	191	Purchase of Cleansing Materials	1,230	1,480
	220	Purchase of Plant and Equipment*	750	10,000
	250	Maintenance of Plant, Machinery and Equipment	2,520	2,780
	260	Maintenance of Buildings and Stations	1,660	1,900
		GROSS EXPENDITURE .. .. .. K£	537,873	722,699
		Appropriations in Aid		
	670	Miscellaneous Receipts	80	80
		Net Expenditure Subhead 213 .. .. .. K£	**537,793**	**722,619**
		220 Kerugoya District Hospital		
	000	Personal Emoluments	1,665,951	2,001,237
	050	House Allowances	302,906	312,010
	060	Other Personal Allowances	21,927	46,824
	065	Medical Allowance	126,147	126,147
	080	Passage and Leave Expenses	21,814	33,087

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health –*(Contd.)*		
317		**317 District Hospitals** –*(Contd.)*		
		220 Kerugoya District Hospital –*(Contd.)*		
	100	Transport Operating Expenses	23,140	23,580
	110	Travelling and Accommodation Expenses	7,190	7,910
	115	Patients' Travelling Expenses	170	190
	120	Postal and Telegrams Expenses	500	550
	121	Telephone Expenses	3,440	5,160
	140	Electricity Expenses	19,850	29,780
	141	Water and Conservancy Expenses	24,850	29,780
	143	Fuel/Gas Expenses	–	11,613
	151	Purchase of Drugs*	98,440	108,080
	155	Purchase of X-ray Supplies	1,730	2,080
	156	Purchase of Oxygen	5,460	8,190
	158	Purchase of Dressings and Non-Pharmaceutical Items	1,740	2,280
	160	Purchase of Food and Rations (Patients)	52,920	68,800
	172	Purchase of Uniforms and Clothing	2,520	5,400
	174	Purchase of Stationery	2,990	3,590
	177	Printing of Medical Records	2,300	2,760
	178	Purchase of Hospital Linen	14,400	17,280
	179	Purchase of Uniforms and Clothing (Patients)	1,110	1,120
	181	Payment of Rents and Rates - Residential	1,000	1,100
	190	Miscellaneous Other Charges	1,400	1,400
	191	Purchase of Cleansing Materials	1,840	2,210
	220	Purchase of Plant and Equipment*	750	10,000
	250	Maintenance of Plant, Machinery and Equipment	3,000	5,000
	255	Maintenance of Dental Equipment	1,000	1,100
	260	Maintenance of Buildings and Stations	1,300	1,950
		GROSS EXPENDITURE .. .. .. K£	2,411,785	2,870,208
		Appropriations in Aid		
	670	Miscellaneous Receipts	80	80
		Net Expenditure Subhead 220 .. .. .. K£	**2,411,705**	**2,870,128**
		230 Murang'a District Hospital		
	000	Personal Emoluments	1,475,529	1,949,538
	050	House Allowances	362,761	373,664
	060	Other Personal Allowances	49,996	106,762
	065	Medical Allowance	246,501	246,501
	080	Passage and Leave Expenses	5,963	7,970
	100	Transport Operating Expenses	27,500	33,540
	110	Travelling and Accommodation Expenses	11,550	12,710
	115	Patients' Travelling Expenses	330	360
	120	Postal and Telegrams Expenses	530	580
	121	Telephone Expenses	6,710	10,070
	140	Electricity Expenses	28,980	43,470
	141	Water and Conservancy Expenses	28,980	43,470
	143	Fuel/Gas Expenses	–	16,953
	151	Purchase of Drugs*	131,500	147,800
	155	Purchase of X-ray Supplies	3,350	4,020
	156	Purchase of Oxygen	4,520	6,780
	158	Purchase of Dressings and Non-Pharmaceutical Items	2,970	3,890
	160	Purchase of Food and Rations (Patients)	73,120	95,060

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		111 Curative Health *–(Contd.)*			
317		**317 District Hospitals** *–(Contd.)*			
		230 Murang'a District Hospital *–(Contd.)*			
	172	Purchase of Uniforms and Clothing		3,165	6,300
	174	Purchase of Stationery		3,570	4,280
	177	Printing of Medical Records		3,110	3,730
	178	Purchase of Hospital Linen		13,560	16,270
	179	Purchase of Uniforms and Clothing (Patients)		2,890	3,470
	181	Payment of Rents and Rates - Residential		1,870	2,060
	190	Miscellaneous Other Charges		2,420	2,420
	191	Purchase of Cleansing Materials		1,730	2,080
	220	Purchase of Plant and Equipment*		2,500	10,000
	250	Maintenance of Plant, Machinery and Equipment		4,500	7,540
	255	Maintenance of Dental Equipment		7,000	7,700
	260	Maintenance of Buildings and Stations		1,960	2,040
		GROSS EXPENDITURE	K£	2,509,065	3,171,028
		Appropriations in Aid			
	670	Miscellaneous Receipts		80	80
		Net Expenditure Subhead 230	**K£**	**2,508,985**	**3,170,948**
		231 Muriranjas Sub-District Hospital			
	000	Personal Emoluments		289,549	392,421
	050	House Allowances		71,689	73,843
	060	Other Personal Allowances		12,032	25,692
	065	Medical Allowance		50,345	50,345
	080	Passage and Leave Expenses		2,578	2,681
	100	Transport Operating Expenses		11,200	14,560
	110	Travelling and Accommodation Expenses		3,960	4,370
	115	Patients' Travelling Expenses		130	140
	120	Postal and Telegrams Expenses		300	330
	121	Telephone Expenses		1,980	2,970
	140	Electricity Expenses		10,670	16,010
	141	Water and Conservancy Expenses		10,670	16,010
	143	Fuel/Gas Expenses		–	6,243
	151	Purchase of Drugs*		73,000	87,600
	155	Purchase of X-ray Supplies		1,500	1,800
	156	Purchase of Oxygen		3,150	4,730
	158	Purchase of Dressings and Non-Pharmaceutical Items		1,800	2,000
	160	Purchase of Food and Rations (Patients)		41,710	54,220
	172	Purchase of Uniforms and Clothing		1,955	3,000
	174	Purchase of Stationery		2,420	2,900
	177	Printing of Medical Records		1,610	1,930
	178	Purchase of Hospital Linen		8,400	10,080
	179	Purchase of Uniforms and Clothing (Patients)		1,190	1,430
	190	Miscellaneous Other Charges		880	880
	191	Purchase of Cleansing Materials		1,800	2,160
	220	Purchase of Plant and Equipment*		750	10,000
	250	Maintenance of Plant, Machinery and Equipment		2,000	3,710
	255	Maintenance of Dental Equipment		750	1,670
	260	Maintenance of Buildings and Stations		1,840	2,200
		GROSS EXPENDITURE	K£	609,858	795,925

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health –*(Contd.)*		
317		**317 District Hospitals** –*(Contd.)*		
		231 Muriranjas Sub-District Hospital –*(Contd.)*		
		Appropriations in Aid		
	670	Miscellaneous Receipts	80	80
		Net Expenditure Subhead 231 .. .. .. K£	**609,778**	**795,845**
		240 Nyahururu District Hospital		
	000	Personal Emoluments	1,565,509	1,981,281
	050	House Allowances	380,270	391,699
	060	Other Personal Allowances	32,057	68,455
	065	Medical Allowance	221,698	221,698
	080	Passage and Leave Expenses	5,512	5,732
	100	Transport Operating Expenses	21,420	27,850
	110	Travelling and Accommodation Expenses	7,875	8,660
	115	Patients' Travelling Expenses	200	220
	120	Postal and Telegrams Expenses	660	730
	121	Telephone Expenses	4,180	6,270
	140	Electricity Expenses	13,710	20,570
	141	Water and Conservancy Expenses	13,710	20,570
	143	Fuel/Gas Expenses	–	8,022
	151	Purchase of Drugs*	120,000	134,000
	155	Purchase of X-ray Supplies	2,280	2,740
	156	Purchase of Oxygen	39,690	8,000
	158	Purchase of Dressings and Non-Pharmaceutical Items	3,120	2,740
	160	Purchase of Food and Rations (Patients)	57,960	57,350
	172	Purchase of Uniforms and Clothing	2,820	3,300
	174	Purchase of Stationery	2,990	3,590
	177	Printing of Medical Records	2,420	2,900
	178	Purchase of Hospital Linen	13,200	15,840
	179	Purchase of Uniforms and Clothing (Patients)	1,910	2,300
	181	Payment of Rents and Rates - Residential	1,140	1,250
	190	Miscellaneous Other Charges	1,700	1,700
	191	Purchase of Cleansing Materials	2,190	2,630
	220	Purchase of Plant and Equipment*	2,500	10,000
	250	Maintenance of Plant, Machinery and Equipment	4,200	4,620
	255	Mintenance of Dental Equipment	4,000	4,400
	260	Maintenance of Buildings and Stations	1,730	2,200
		GROSS EXPENDITURE .. .. .. K£	2,530,651	3,021,317
		Appropriations in Aid		
	670	Miscellaneous Receipts	80	80
		Net Expenditure Subhead 240 .. .. .. K£	**2,530,571**	**3,021,237**
		241 Olkalou Sub-District Hospital		
	000	Personal Emoluments	757,992	918,609
	050	House Allowances	184,906	190,463
	060	Other Personal Allowances	24,937	53,251

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health *–(Contd.)*		
317		**317 District Hospitals** *–(Contd.)*		
		241 Olkalou Sub-District Hospital *–(Contd.)*		
	065	Medical Allowance	123,935	123,935
	080	Passage and Leave Expenses	4,398	4,574
	100	Transport Operating Expenses	20,470	26,610
	110	Travelling and Accommodation Expenses	10,450	11,500
	115	Patients' Travelling Expenses	280	310
	120	Postal and Telegrams Expenses	730	800
	121	Telephone Expenses	5,560	8,340
	140	Electricity Expenses	11,970	17,960
	141	Water and Conservancy Expenses	11,970	18,000
	143	Fuel/Gas Expenses	–	7,005
	151	Purchase of Drugs*	103,220	123,880
	155	Purchase of X-ray Supplies	3,380	4,070
	156	Purchase of Oxygen	2,520	3,760
	158	Purchase of Dressings and Non-Pharmaceutical Items	3,900	4,320
	160	Purchase of Food and Rations (Patients)	59,220	76,990
	172	Purchase of Uniforms and Clothing	2,475	5,160
	174	Purchase of Stationery	2,835	3,400
	177	Printing of Medical Records	2,420	2,900
	178	Purchase of Hospital Linen	13,200	15,840
	179	Purchase of Uniforms and Clothing (Patients)	2,040	2,450
	181	Payment of Rents and Rates - Residential	1,900	2,090
	190	Miscellaneous Other Charges	2,140	2,140
	191	Purchase of Cleansing Materials	1,610	1,930
	220	Purchase of Plant and Equipment*	750	10,000
	250	Maintenance of Plant, Machinery and Equipment	5,000	8,370
	255	Maintenance of Dental Equipment	2,000	3,300
	260	Maintenance of Buildings and Stations	1,660	2,100
		GROSS EXPENDITURE .. .. .. K£	1,367,868	1,654,057
		Appropriations in Aid		
	670	Miscellaneous Receipts	80	80
		Net Expenditure Subhead 241 .. .. .. K£	**1,367,788**	**1,653,977**
		260 Thika District Hospital		
	000	Personal Emoluments	1,592,373	2,274,010
	050	House Allowances	387,881	399,539
	060	Other Personal Allowances	54,174	115,684
	065	Medical Allowance	254,844	254,844
	080	Passage and Leave Expenses	8,652	8,998
	100	Transport Operating Expenses	27,850	36,210
	110	Travelling and Accommodation Expenses	13,420	14,760
	115	Patients' Travelling Expenses	500	550
	120	Passage and Leave Expenses	1,430	1,570
	121	Telephone Expenses	12,100	18,150
	140	Electricity Expenses	16,380	24,570
	141	Water and Conservancy Expenses	16,380	24,570
	143	Fuel/Gas Expenses	–	9,582
	151	Purchase of Drugs*	244,430	273,320
	155	Purchase of X-ray Supplies	4,500	6,190
	156	Purchase of Oxygen	4,440	6,660

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		111 Curative Health *–(Contd.)*			
317		**317 District Hospitals** *–(Contd.)*			
		260 Thika District Hospital *–(Contd.)*			
	158	Purchase of Dressings and Non-Pharmaceutical Items		5,200	5,760
	160	Purchase of Food and Rations (Patients)		83,160	108,110
	172	Purchase of Uniforms and Clothing		1,838	5,400
	174	Purchase of Stationery		3,045	3,650
	177	Printing of Medical Records		2,420	2,900
	178	Purchase of Hospital Linen		17,200	21,840
	179	Purchase of Uniforms and Clothing (Patients)		4,200	5,040
	181	Payment of Rents and Rates - Residential		19,000	20,900
	190	Miscellaneous Other Charges		3,030	3,030
	191	Purchase of Cleansing Materials		2,070	2,480
	220	Purchase of Plant and Equipment*		2,500	10,000
	250	Maintenance of Plant, Machinery and Equipment		4,000	6,000
	260	Maintenance of Buildings and Stations		1,700	2,000
		GROSS EXPENDITURE	K£	2,788,717	3,666,317
		Appropriations in Aid			
	670	Miscellaneous Receipts		80	80
		Net Expenditure Subhead 260	**K£**	**2,788,637**	**3,666,237**
		262 Gatundu Sub-District Hospital			
	000	Personal Emoluments		608,075	858,060
	050	House Allowances		149,030	153,509
	060	Other Personal Allowances		21,967	46,908
	065	Medical Allowance		78,904	78,904
	080	Passage and Leave Expenses		3,519	3,660
	100	Transport Operating Expenses		20,740	26,960
	110	Travelling and Accommodation Expenses		8,900	9,790
	115	Patients Travelling Expenses		190	210
	120	Postal and Telegrams Expenses		550	610
	121	Telephone Expenses		5,390	8,090
	140	Electricity Expenses		16,030	24,050
	141	Water and Conservancy Expenses		16,030	24,050
	143	Fuel/Gas Expenses		–	9,381
	151	Purchase of Drugs*		100,800	110,960
	155	Purchase of X-ray Supplies		2,200	2,640
	156	Purchase of Oxygen		2,200	3,300
	158	Purchase of Dressings and Non-Pharmaceutical Items		2,390	2,640
	160	Purchase of Food and Rations (Patients)		63,000	81,900
	172	Purchase of Uniforms and Clothing		2,475	3,000
	174	Purchase of Stationery		2,990	3,550
	177	Printing of Medical Records		2,300	2,760
	178	Purchase of Hospital Linen		16,330	19,600
	179	Purchase of Uniforms and Clothing (Patients)		1,560	1,870
	190	Miscellaneous Other Charges		2,530	2,530
	191	Purchase of Cleansing Materials		1,730	2,080
	220	Purchase of Plant and Equipment*		1,000	10,000
	250	Maintenance of Plant, Machinery and Equipment		5,000	7,000
	260	Maintenance of Buildings and Stations		1,730	2,000
		GROSS EXPENDITURE	K£	1,137,560	1,500,012

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health –*(Contd.)*		
317		**317 District Hospitals** –*(Contd.)*		
		262 Gatundu Sub-District Hospital –*(Contd.)*		
		Appropriations in Aid		
	670	Miscellaneous Receipts	80	80
		Net Expenditure Subhead 262 .. .. .. K£	**1,137,480**	**1,499,932**
		310 Kilifi District Hospital		
	000	Personal Emoluments	781,055	850,644
	050	House Allowances	191,264	197,013
	060	Other Personal Allowances	28,951	61,822
	065	Medical Allowance	148,727	148,727
	080	Passage and Leave Expenses	3,576	3,719
	100	Transport Operating Expenses	23,940	31,120
	110	Travelling and Accommodation Expenses	9,660	10,630
	115	Patients' Travelling Expenses	300	330
	120	Postal and Telegrams Expenses	790	870
	121	Telephone Expenses	6,630	12,940
	140	Electricity Expenses	13,230	30,474
	141	Water and Conservancy Expenses	13,230	27,088
	143	Fuel/Gas Expenses	–	10,158
	151	Purchase of Drugs*	144,000	162,800
	155	Purchase of X-ray Supplies	2,520	3,020
	156	Purchase of Oxygen	3,530	5,280
	158	Purchase of Dressings and Non-Pharmaceutical Items	3,120	3,040
	160	Purchase of Food and Rations (Patients)	52,920	89,440
	172	Purchase of Uniforms and Clothing	2,590	5,460
	173	Library Expenses	2,310	2,540
	174	Purchase of Stationery	3,450	4,140
	177	Printing of Medical Records	2,420	2,900
	178	Purchase of Hospital Linen	13,200	14,440
	179	Purchase of Uniforms and Clothing (Patients)	2,160	2,350
	181	Payment of Rents and Rates - Residential	1,760	1,940
	190	Miscellaneous Other Charges	2,090	2,090
	191	Purchase of Cleansing Materials	2,420	2,420
	220	Purchase of Plant and Equipment*	2,500	10,000
	250	Maintenance of Plant, Machinery and Equipment	8,520	9,370
	255	Maintenance of Dental Equipment	6,000	6,600
	260	Maintenance of Buildings and Stations	1,610	2,100
		GROSS EXPENDITURE .. .. .. K£	1,478,473	1,715,465
		Appropriations in Aid		
	670	Miscellaneous Receipts	80	80
		Net Expenditure Subhead 310 .. .. .. K£	**1,478,393**	**1,715,385**
		311 Malindi Sub-District Hospital		
	000	Personal Emoluments	513,139	605,718
	050	House Allowances	126,793	130,603

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health –*(Contd.)*		
317		**317 District Hospitals** –*(Contd.)*		
		311 Malindi Sub-District Hospital –*(Contd.)*		
	060	Other Personal Allowances	20,787	44,389
	065	Medical Allowance	86,578	86,578
	080	Passage and Leave Expenses	3,374	3,509
	100	Transport Operating Expenses	26,460	34,400
	110	Travelling and Accommodation Expenses	9,450	10,400
	115	Patients' Travelling Expenses	330	360
	120	Postal and Telegrams Expenses	770	850
	121	Telephone Expenses	3,480	5,220
	140	Electricity Expenses	18,270	27,410
	141	Water and Conservancy Expenses	18,270	27,410
	143	Fuel/Gas Expenses	–	10,689
	151	Purchase of Drugs*	126,000	141,200
	155	Purchase of X-ray Supplies	2,520	3,020
	156	Purchase of Oxygen	3,280	4,920
	158	Purchase of Dressings and Non-Pharmaceutical Items	2,990	3,310
	160	Purchase of Food and Rations (Patients)	64,260	83,540
	172	Purchase of Uniforms and Clothing	1,840	3,900
	174	Purchase of Stationery	2,340	2,810
	177	Printing of Medical Records	1,730	2,080
	178	Purchase of Hospital Linen	10,440	12,530
	179	Purchase of Uniforms and Clothing (Patients)	2,040	2,450
	190	Miscellaneous Other Charges	1,260	1,260
	191	Purchase of Cleansing Materials	2,420	2,900
	220	Purchase of Plant and Equipment*	1,000	7,000
	250	Maintenance of Plant, Machinery and Equipment	4,800	5,290
	255	Maintenance of Dental Equipment	3,412	7,510
	260	Maintenance of Buildings and Stations	1,730	1,800
		GROSS EXPENDITURE .. .. .. K£	1,059,763	1,273,056
		Appropriations in Aid		
	670	Miscellaneous Receipts	60	60
		Net Expenditure Subhead 311 .. .. .. K£	**1,059,703**	**1,272,996**
		320 Kwale District Hospital		
	000	Personal Emoluments	314,927	387,291
	050	House Allowances	76,354	78,649
	060	Other Personal Allowances	8,216	17,545
	065	Medical Allowance	54,333	54,333
	080	Passage and Leave Expenses	7,999	8,319
	100	Transport Operating Expenses	23,940	31,120
	110	Travelling and Accommodation Expenses	8,505	9,360
	115	Patients' Travelling Expenses	280	310
	120	Postal and Telegrams Expenses	720	790
	121	Telephone Expenses	3,080	4,620
	140	Electricity Expenses	14,490	21,740
	141	Water and Conservancy Expenses	14,490	21,740
	143	Fuel/Gas Expenses	–	8,478
	151	Purchase of Drugs*	97,200	116,640
	155	Purchase of X-ray Supplies	2,280	2,740
	156	Purchase of Oxygen	3,400	5,100

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health *–(Contd.)*		
317		**317 District Hospitals** *–(Contd.)*		
		320 Kwale District Hospital *–(Contd.)*		
	158	Purchase of Dressings and Non-Pharmaceutical Items	2,340	2,590
	160	Purchase of Food and Rations (Patients)	51,660	67,160
	172	Purchase of Uniforms and Clothing	1,900	1,500
	174	Purchase of Stationery	2,420	2,900
	177	Printing of Medical Records	1,730	2,080
	178	Purchase of Hospital Linen	14,400	17,280
	179	Purchase of Uniforms and Clothing (Patients)	1,440	1,730
	190	Miscellaneous Other Charges	2,900	2,900
	191	Purchase of Cleansing Materials	2,450	2,940
	220	Purchase of Plant and Equipment*	1,250	10,000
	250	Maintenance of Plant, Machinery and Equipment	4,000	8,900
	255	Maintenance of Dental Equipment	750	1,650
	260	Maintenance of Buildings and Stations	1,610	1,700
		GROSS EXPENDITURE .. .. .. K£	719,064	892,105
		Appropriations in Aid		
	670	Miscellaneous Receipts	60	60
		Net Expenditure Subhead 320 .. .. .. K£	**719,004**	**892,045**
		321 Msambweni Sub-District Hospital		
	000	Personal Emoluments	511,905	688,881
	050	House Allowances	127,669	131,507
	060	Other Personal Allowances	19,730	42,132
	065	Medical Allowance	65,446	65,446
	080	Passage and Leave Expenses	3,447	3,585
	100	Transport Operating Expenses	32,760	42,590
	110	Travelling and Accommodation Expenses	12,100	13,310
	115	Patients' Travelling Expenses	360	400
	120	Postal and Telegrams Expenses	880	970
	121	Telephone Expenses	7,800	11,700
	140	Electricity Expenses	18,270	27,410
	141	Water and Conservancy Expenses	18,270	27,410
	143	Fuel/Gas Expenses	–	10,689
	151	Purchase of Drugs*	138,000	145,600
	155	Purchase of X-ray Supplies	3,240	3,890
	156	Purchase of Oxygen	6,130	9,200
	158	Purchase of Dressings and Non-Pharmaceutical Items	3,380	2,300
	160	Purchase of Food and Rations (Patients)	102,060	122,680
	172	Purchase of Uniforms and Clothing	2,475	3,000
	174	Purchase of Stationery	7,130	7,840
	177	Printing of Medical Records	2,420	2,900
	178	Purchase of Hospital Linen	13,800	16,560
	179	Purchase of Uniforms and Clothing (Patients)	2,520	3,020
	190	Miscellaneous Other Charges	2,597	2,597
	191	Purchase of Cleansing Materials	2,650	3,180
	220	Purchase of Plant and Equipment*	1,000	10,000
	250	Maintenance of Plant, Machinery and Equipment	6,000	9,960
	255	Maintenance of Dental Equipment	1,500	3,300
	260	Maintenance of Buildings and Stations	1,840	2,400
		GROSS EXPENDITURE .. .. .. K£	1,115,379	1,414,457

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health *–(Contd.)*		
317		**317 District Hospitals** *–(Contd.)*		
		321 Msambweni Sub-District Hospital *–(Contd.)*		
		Appropriations in Aid		
	670	Miscellaneous Receipts	80	80
		Net Expenditure Subhead 321 .. .. .. K£	**1,115,299**	**1,414,377**
		322 Kinango Sub-District Hospital		
	000	Personal Emoluments	385,786	513,912
	050	House Allowances	93,468	96,278
	060	Other Personal Allowances	14,631	31,242
	065	Medical Allowance	100,731	100,731
	080	Passage and Leave Expenses	3,559	3,701
	100	Transport Operating Expenses	13,860	18,020
	110	Travelling and Accommodation Expenses	5,500	6,050
	115	Patients' Travelling Expenses	170	190
	120	Postal and Telegrams Expenses	390	430
	121	Telephone Expenses	3,190	4,790
	140	Electricity Expenses	16,380	24,750
	141	Water and Conservancy Expenses	16,380	24,750
	143	Fuel/Gas Expenses	–	9,582
	151	Purchase of Drugs*	97,200	116,640
	155	Purchase of X-ray Supplies	1,560	1,870
	156	Purchase of Oxygen	3,400	5,100
	158	Purchase of Dressings and Non-Pharmaceutical Items	4,500	5,090
	160	Purchase of Food and Rations (Patients)	50,400	65,520
	172	Purchase of Uniforms and Clothing	2,475	5,100
	174	Purchase of Stationery	3,340	4,010
	177	Printing of Medical Records	2,650	3,180
	178	Purchase of Hospital Linen	9,840	11,810
	179	Purchase of Uniforms and Clothing (Patients)	1,080	1,300
	190	Miscellaneous Other Charges	1,100	1,100
	191	Purchase of Cleansing Materials	2,070	2,480
	220	Purchase of Plant and Equipment*	750	10,000
	250	Maintenance of Plant, Machinery and Equipment	3,200	5,680
	255	Maintenance of Dental Equipment	750	1,650
	260	Maintenance of Buildings and Stations	1,840	2,200
		GROSS EXPENDITURE .. .. .. K£	840,200	1,077,156
		Appropriations in Aid		
	670	Miscellaneous Receipts	60	60
		Net Expenditure Subhead 322 .. .. .. K£	**840,140**	**1,077,096**
		330 Lamu District Hospital		
	000	Personal Emoluments	496,618	685,071
	050	House Allowances	120,557	124,180
	060	Other Personal Allowances	13,672	29,195
	065	Medical Allowance	96,230	96,230

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health *–(Contd.)*		
317		**317 District Hospitals** *–(Contd.)*		
		330 Lamu District Hospital *–(Contd.)*		
	080	Passage and Leave Expenses	2,270	2,361
	100	Transport Operating Expenses	20,160	26,210
	110	Travelling and Accommodation Expenses	7,260	7,990
	115	Patients' Travelling Expenses	250	280
	120	Postal and Telegrams Expenses	550	610
	121	Telephone Expenses	3,960	5,940
	140	Electricity Expenses	21,420	32,130
	141	Water and Conservancy Expenses	21,420	32,130
	143	Fuel/Gas Expenses	–	12,531
	151	Purchase of Drugs*	123,600	138,320
	155	Purchase of X-ray Supplies	1,920	2,300
	156	Purchase of Oxygen	3,650	5,480
	158	Purchase of Dressings and Non-Pharmaceutical Items	3,770	4,180
	160	Purchase of Food and Rations (Patients)	50,400	65,520
	172	Purchase of Uniforms and Clothing	2,590	1,650
	174	Purchase of Stationery	2,990	3,590
	177	Printing of Medical Records	2,420	2,900
	178	Purchase of Hospital Linen	13,560	16,270
	179	Purchase of Uniforms and Clothing (Patients)	1,560	1,870
	181	Payment of Rents and Rates - Residential	2,160	2,160
	190	Miscellaneous Other Charges	1,540	1,540
	191	Purchase of Cleansing Materials	1,960	2,350
	220	Purchase of Plant and Equipment*	1,500	10,000
	250	Maintenance of Plant, Machinery and Equipment	6,600	7,200
	255	Maintenance of Dental Equipment	1,655	3,640
	260	Maintenance of Buildings and Stations	2,420	2,700
		GROSS EXPENDITURE .. .. .. K£	1,028,662	1,326,528
		Appropriations in Aid		
	640	Dental Fees	6,500	–
		Net Expenditure Subhead 330 .. .. .. K£	**1,022,162**	**1,326,528**
		331 Mkowe Sub-District Hospital		
	000	Personal Emoluments	1,512	1,416
	050	House Allowances	442	455
	060	Other Personal Allowances	7,565	16,155
	065	Medical Allowance	240	240
	080	Passage and Leave Expenses	7,761	8,071
	100	Transport Operating Expenses	2,800	3,640
	110	Travelling and Accommodation Expenses	2,750	3,030
	115	Patients' Travelling Expenses	180	200
	120	Postal and Telegrams Expenses	170	190
	121	Telephone Expenses	1,650	2,480
	140	Electricity Expenses	1,575	22,370
	141	Water and Conservancy Expenses	1,580	22,370
	143	Fuel/Gas Expenses	–	8,724
	151	Purchase of Drugs*	30,000	36,000
	155	Purchase of X-ray Supplies	720	860
	156	Purchase of Oxygen	2,150	5,850
	158	Purchase of Dressings and Non-Pharmaceutical Items	2,410	2,660

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		111 Curative Health *–(Contd.)*			
317		**317 District Hospitals** *–(Contd.)*			
		331 Mkowe Sub-District Hospital *–(Contd.)*			
	160	Purchase of Food and Rations (Patients)		12,350	26,060
	172	Purchase of Uniforms and Clothing		1,035	2,100
	174	Purchase of Stationery		870	3,310
	177	Printing of Medical Records		840	2,480
	178	Purchase of Hospital Linen		5,280	6,340
	179	Purchase of Uniforms and Clothing (Patients)		600	520
	190	Miscellaneous Other Charges		500	500
	191	Purchase of Cleansing Materials		1,150	2,080
	220	Purchase of Plant and Equipment*		750	7,000
	250	Maintenance of Plant, Machinery and Equipment		1,080	1,190
	260	Maintenance of Buildings and Stations		840	1,000
		GROSS EXPENDITURE	K£	88,800	187,291
		Appropriations in Aid			
	670	Miscellaneous Receipts		60	60
		Net Expenditure Subhead 331	**K£**	**88,740**	**187,231**
		341 Port Reitz Sub-District Hospital			
	000	Personal Emoluments		628,012	807,495
	050	House Allowances		154,543	159,188
	060	Other Personal Allowances		18,951	40,467
	065	Medical Allowance		83,832	83,832
	080	Passage and Leave Expenses		3,462	3,600
	100	Transport Operating Expenses		23,310	30,300
	110	Travelling and Accommodation Expenses		9,250	10,180
	115	Patients' Travelling Expenses		220	240
	120	Postal and Telegrams Expenses		660	730
	121	Telephone Expenses		5,390	8,090
	140	Electricity Expenses		22,680	34,020
	141	Water and Conservancy Expenses		22,680	34,020
	143	Fuel/Gas Expenses		–	13,269
	151	Purchase of Drugs*		84,420	101,300
	155	Purchase of X-ray Supplies		2,610	3,140
	156	Purchase of Oxygen		3,620	5,430
	158	Purchase of Dressings and Non-Pharmaceutical Items		2,780	3,080
	160	Purchase of Food and Rations (Patients)		62,620	81,410
	172	Purchase of Uniforms and Clothing		2,363	4,400
	174	Purchase of Stationery		3,340	4,010
	177	Printing of Medical Records		2,420	2,900
	178	Purchase of Hospital Linen		13,200	15,840
	179	Purchase of Uniforms and Clothing (Patients)		1,920	2,300
	190	Miscellaneous Other Charges		1,980	1,980
	191	Purchase of Cleansing Materials		1,730	2,080
	220	Purchase of Plant and Equipment*		750	7,000
	250	Maintenance of Plant, Machinery and Equipment		8,280	9,130
	255	Maintenance of Dental Equipment		1,300	2,860
	260	Maintenance of Buildings and Stations		1,730	2,200
		GROSS EXPENDITURE	K£	1,168,053	1,474,491

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health –*(Contd.)*		
317		**317 District Hospitals** –*(Contd.)*		
		341 Port Reitz Sub-District Hospital –*(Contd.)*		
		Appropriations in Aid		
	670	Miscellaneous Receipts	80	80
		Net Expenditure Subhead 341 .. .. .. K£	**1,167,973**	**1,474,411**
		350 Taita-Taveta District Hospital		
	000	Personal Emoluments	716,012	922,308
	050	House Allowances	175,210	180,475
	060	Other Personal Allowances	15,607	33,327
	065	Medical Allowance	106,161	106,161
	080	Passage and Leave Expenses	2,642	2,748
	100	Transport Operating Expenses	16,380	21,290
	110	Travelling and Accommodation Expenses	6,490	7,140
	115	Patients' Travelling Expenses	170	190
	120	Postal and Telegrams Expenses	610	670
	121	Telephone Expenses	3,850	5,780
	140	Electricity Expenses	14,490	31,740
	141	Water and Conservancy Expenses	14,490	31,740
	143	Fuel/Gas Expenses	–	12,378
	151	Purchase of Drugs*	114,000	126,800
	155	Purchase of X-ray Supplies	1,800	2,160
	156	Purchase of Oxygen	7,200	10,800
	158	Purchase of Dressings and Non-Pharmaceutical Items	1,920	2,140
	160	Purchase of Food and Rations (Patients)	52,920	68,800
	172	Purchase of Uniforms and Clothing	2,590	3,750
	174	Purchase of Stationery	3,340	4,010
	177	Printing of Medical Records	2,650	3,180
	178	Purchase of Hospital Linen	13,200	15,840
	179	Purchase of Uniforms and Clothing (Patients)	2,640	3,170
	190	Miscellaneous Other Charges	1,430	1,430
	191	Purchase of Cleansing Materials	2,190	2,630
	220	Purchase of Plant and Equipment*	1,500	7,000
	250	Maintenance of Plant, Machinery and Equipment	5,750	6,320
	255	Maintenance of Dental Equipment	3,255	3,580
	260	Maintenance of Buildings and Stations	1,500	2,100
		GROSS EXPENDITURE .. .. .. K£	1,289,997	1,619,657
		Appropriations in Aid		
	670	Miscellaneous Receipts	60	60
		Net Expenditure Subhead 350 .. .. .. K£	**1,289,937**	**1,619,597**
		351 Wesu Sub-District Hospital		
	000	Personal Emoluments	489,902	648,475
	050	House Allowances	120,219	123,832
	060	Other Personal Allowances	28,589	61,048
	065	Medical Allowance	93,455	93,455

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health –*(Contd.)*		
317		**317 District Hospitals** –*(Contd.)*		
		351 Wesu Sub-District Hospital –*(Contd.)*		
	080	Passage and Leave Expenses	3,045	3,167
	100	Transport Operating Expenses	9,460	12,300
	110	Travelling and Accommodation Expenses	3,360	3,700
	115	Patients' Travelling Expenses	170	190
	120	Postal and Telegrams Expenses	280	310
	121	Telephone Expenses	1,970	2,960
	140	Electricity Expenses	13,230	29,850
	141	Water and Conservancy Expenses	13,230	29,850
	143	Fuel/Gas Expenses	–	11,643
	151	Purchase of Drugs*	50,400	60,480
	155	Purchase of X-ray Supplies	960	1,150
	156	Purchase of Oxygen	3,020	4,570
	158	Purchase of Dressings and Non-Pharmaceutical Items	1,820	2,020
	160	Purchase of Food and Rations (Patients)	82,020	106,630
	172	Purchase of Uniforms and Clothing	2,415	3,750
	174	Purchase of Stationery	3,650	4,380
	177	Printing of Medical Records	2,420	2,900
	178	Purchase of Hospital Linen	6,480	7,780
	179	Purchase of Uniforms and Clothing (Patients)	720	860
	190	Miscellaneous Other Charges	780	780
	191	Purchase of Cleansing Materials	1,730	2,080
	220	Purchase of Plant and Equipment*	750	7,000
	250	Maintenance of Plant, Machinery and Equipment	4,920	5,680
	255	Maintenance of Dental Equipment	2,250	4,950
	260	Maintenance of Buildings and Stations	1,000	1,200
		GROSS EXPENDITURE .. .. .. K£	942,245	1,236,990
		Appropriations in Aid		
	670	Miscellaneous Receipts	80	80
		Net Expenditure Subhead 351 .. .. .. K£	**942,165**	**1,236,910**
		352 Moi Sub-District Hospital - Voi		
	000	Personal Emoluments	654,630	904,072
	050	House Allowances	159,956	164,763
	060	Other Personal Allowances	24,529	52,379
	065	Medical Allowance	92,432	92,432
	080	Passage and Leave Expenses	2,723	2,832
	100	Transport Operating Expenses	18,900	24,570
	110	Travelling and Accommodation Expenses	7,530	8,280
	115	Patients' Travelling Expenses	170	190
	120	Postal and Telegrams Expenses	500	550
	121	Telephone Expenses	3,120	4,680
	140	Electricity Expenses	13,230	29,850
	141	Water and Conservancy Expenses	13,230	29,850
	143	Fuel/Gas Expenses	–	11,643
	151	Purchase of Drugs*	138,000	155,600
	155	Purchase of X-ray Supplies	1,800	2,160
	156	Purchase of Oxygen	3,150	4,730
	158	Purchase of Dressings and Non-Pharmaceutical Items	1,690	1,870
	160	Purchase of Food and Rations (Patients)	59,220	76,850

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health *–(Contd.)*		
317		**317 District Hospitals** *–(Contd.)*		
		352 Moi Sub-District Hospital - Voi *–(Contd.)*		
	172	Purchase of Uniforms and Clothing	2,415	4,440
	174	Purchase of Stationery	2,835	3,400
	177	Printing of Medical Records	2,410	2,900
	178	Purchase of Hospital Linen	13,850	16,620
	179	Purchase of Uniforms and Clothing (Patients)	1,560	1,870
	190	Miscellaneous Other Charges	1,980	1,980
	191	Purchase of Cleansing Materials	2,200	2,620
	220	Purchase of Plant and Equipment*	750	7,000
	250	Maintenance of Plant, Machinery and Equipment	7,200	7,920
	255	Maintenance of Dental Equipment	3,200	7,050
	260	Maintenance of Buildings and Stations	1,500	1,890
		GROSS EXPENDITURE .. .. .. K£	1,234,710	1,624,991
		Appropriations in Aid		
	670	Miscellaneous Receipts	60	60
		Net Expenditure Subhead 352 .. .. .. K£	**1,234,650**	**1,624,931**
		361 Hola Sub-District Hospital		
	000	Personal Emoluments	467,257	693,159
	050	House Allowances	114,576	118,020
	060	Other Personal Allowances	15,336	32,749
	065	Medical Allowance	49,889	49,889
	080	Passage and Leave Expenses	3,615	3,760
	100	Transport Operating Expenses	32,760	42,600
	110	Travelling and Accommodation Expenses	12,100	13,310
	115	Patients' Travelling Expenses	290	320
	120	Postal and Telegrams Expenses	880	970
	121	Telephone Expenses	6,630	12,940
	140	Electricity Expenses	14,490	37,134
	141	Water and Conservancy Expenses	14,490	33,008
	143	Fuel/Gas Expenses	–	12,378
	151	Purchase of Drugs*	109,200	126,500
	155	Purchase of X-ray Supplies	3,045	3,670
	156	Purchase of Oxygen	3,650	5,480
	158	Purchase of Dressings and Non-Pharmaceutical Items	3,620	3,740
	160	Purchase of Food and Rations (Patients)	60,480	102,210
	172	Purchase of Uniforms and Clothing	2,475	3,390
	174	Purchase of Stationery	2,990	3,590
	177	Printing of Medical Records	2,420	2,900
	178	Purchase of Hospital Linen	13,800	14,440
	179	Purchase of Uniforms and Clothing (Patients)	2,350	2,560
	190	Miscellaneous Other Charges	2,420	2,420
	191	Purchase of Cleansing Materials	2,710	3,250
	220	Purchase of Plant and Equipment*	750	7,000
	250	Maintenance of Plant, Machinery and Equipment	6,000	9,480
	255	Maintenance of Dental Equipment	1,250	2,750
	260	Maintenance of Buildings and Stations	1,870	2,200
		GROSS EXPENDITURE .. .. .. K£	951,343	1,345,817

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health *–(Contd.)*		
317		**317 District Hospitals** *–(Contd.)*		
		361 Hola Sub-District Hospital *–(Contd.)*		
		Appropriations in Aid		
	670	Miscellaneous Receipts	80	80
		Net Expenditure Subhead 361 .. .. .. K£	**951,263**	**1,345,737**
		362 Ngao Sub-District Hospital		
	000	Personal Emoluments	231,414	310,656
	050	House Allowances	57,233	58,953
	060	Other Personal Allowances	7,786	16,626
	065	Medical Allowance	39,235	39,235
	080	Passage and Leave Expenses	1,690	1,758
	100	Transport Operating Expenses	15,600	20,280
	110	Travelling and Accommodation Expenses	5,730	6,300
	115	Patients' Travelling Expenses	170	190
	120	Postal and Telegrams Expenses	330	360
	121	Telephone Expenses	2,530	3,610
	140	Electricity Expenses	10,080	29,394
	141	Water and Conservancy Expenses	10,080	26,128
	143	Fuel/Gas Expenses	–	9,798
	151	Purchase of Drugs*	76,800	96,000
	155	Purchase of X-ray Supplies	1,200	1,440
	156	Purchase of Oxygen	3,230	4,850
	158	Purchase of Dressings and Non-Pharmaceutical Items	2,990	2,900
	160	Purchase of Food and Rations (Patients)	44,100	74,530
	172	Purchase of Uniforms and Clothing	2,015	2,040
	174	Purchase of Stationery	2,420	2,900
	177	Printing of Medical Records	1,610	1,930
	178	Purchase of Hospital Linen	9,000	10,350
	179	Purchase of Uniforms and Clothing (Patients)	1,080	990
	190	Miscellaneous Other Charges	3,300	3,300
	191	Purchase of Cleansing Materials	1,650	1,980
	220	Purchase of Plant and Equipment*	750	7,000
	250	Maintenance of Plant, Machinery and Equipment	4,000	6,000
	260	Maintenance of Buildings and Stations	1,200	1,600
		GROSS EXPENDITURE .. .. .. K£	537,223	741,098
		Appropriations in Aid		
	670	Miscellaneous Receipts	60	60
		Net Expenditure Subhead 362 .. .. .. K£	**537,163**	**741,038**
		410 Embu District Hospital		
	000	Personal Emoluments	2,665,318	2,791,530
	050	House Allowances	538,115	554,288
	060	Other Personal Allowances	58,970	125,925
	065	Medical Allowance	204,356	204,356
	080	Passage and Leave Expenses	6,422	9,279

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health *–(Contd.)*		
317		**317 District Hospitals** *–(Contd.)*		
		410 Embu District Hospital *–(Contd.)*		
	100	Transport Operating Expenses	34,020	44,920
	110	Travelling and Accommodation Expenses	18,000	19,800
	115	Patients' Travelling Expenses	2,420	4,860
	120	Postal and Telegrams Expenses	880	1,930
	121	Telephone Expenses	14,300	21,830
	140	Electricity Expenses	21,450	47,170
	141	Water and Conservancy Expenses	21,450	57,170
	143	Fuel/Gas Expenses	–	22,296
	151	Purchase of Drugs*	128,723	302,960
	155	Purchase of X-ray Supplies	3,675	28,880
	156	Purchase of Oxygen	3,530	27,400
	158	Purchase of Dressings and Non-Pharmaceutical Items	5,070	28,880
	160	Purchase of Food and Rations (Patients)	99,540	129,400
	161	Purchase of Food and Rations (Doctors and Nurses)	590	2,310
	172	Purchase of Uniforms and Clothing	5,465	19,500
	173	Library Expenses	1,330	1,570
	174	Purchase of Stationery	5,410	5,910
	177	Printing of Medical Records	2,190	3,460
	178	Purchase of Hospital Linen	13,200	32,080
	179	Purchase of Uniforms and Clothing (Patients)	3,310	24,480
	181	Payment of Rents and Rates - Residential	5,565	6,120
	184	Contracted Professional Services	3,300	3,630
	190	Miscellaneous Other Charges	3,000	3,000
	191	Purchase of Cleansing Materials	11,550	13,860
	220	Purchase of Plant and Equipment*	750	10,000
	250	Maintenance of Plant, Machinery and Equipment	7,000	18,000
	255	Maintenance of Dental Equipment	7,500	8,250
	260	Maintenance of Buildings and Stations	5,000	5,500
		GROSS EXPENDITURE .. .. .. K£	3,901,399	4,580,544
		Appropriations in Aid		
	630	Boarding Fees	–	100
	670	Miscellaneous Receipts	80	100
		Total Appropriations in Aid .. .. .. K£	80	200
		Net Expenditure Subhead 410 .. .. .. K£	**3,901,319**	**4,580,344**
		411 Ishiara Sub-District Hospital		
	000	Personal Emoluments	66,200	475,629
	050	House Allowances	15,307	15,767
	060	Other Personal Allowances	6,559	14,005
	065	Medical Allowance	76,917	76,917
	080	Passage and Leave Expenses	2,781	2,892
	100	Transport Operating Expenses	13,860	18,020
	110	Travelling and Accommodation Expenses	4,400	4,840
	115	Patients' Travelling Expenses	180	200
	120	Postal and Telegrams Expenses	340	370
	121	Telephone Expenses	2,530	3,800
	140	Electricity Expenses	11,340	27,010
	141	Water and Conservancy Expenses	11,340	27,010

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health *–(Contd.)*		
317		**317 District Hospitals** *–(Contd.)*		
		411 Ishiara Sub-District Hospital *–(Contd.)*		
	143	Fuel/Gas Expenses	–	10,533
	151	Purchase of Drugs*	77,330	82,820
	155	Purchase of X-ray Supplies	1,200	1,440
	156	Purchase of Oxygen	3,100	4,650
	158	Purchase of Dressings and Non-Pharmaceutical Items	3,000	3,340
	160	Purchase of Food and Rations (Patients)	43,210	56,170
	172	Purchase of Uniforms and Clothing	1,840	2,400
	174	Purchase of Stationery	2,650	3,180
	177	Printing of Medical Records	1,730	2,080
	178	Purchase of Hospital Linen	8,760	10,510
	179	Purchase of Uniforms and Clothing (Patients)	950	1,140
	190	Miscellaneous Other Charges	990	1,490
	191	Purchase of Cleansing Materials	1,750	2,100
	220	Purchase of Plant and Equipment*	750	7,000
	250	Maintenance of Plant, Machinery and Equipment	2,000	2,600
	255	Maintenance of Dental Equipment	500	1,100
	260	Maintenance of Buildings and Stations	2,070	2,300
		GROSS EXPENDITURE .. .. .. K£	363,584	861,313
		Appropriations in Aid		
	670	Miscellaneous Receipts	60	60
		Net Expenditure Subhead 411 .. .. .. K£	**363,524**	**861,253**
		412 Runyenjes Sub-District Hospital		
	000	Personal Emoluments	72,304	94,638
	050	House Allowances	17,023	17,535
	060	Other Personal Allowances	2,090	4,464
	065	Medical Allowance	3,876	3,876
	080	Passage and Leave Expenses	484	503
	100	Transport Operating Expenses	17,640	22,930
	110	Travelling and Accommodation Expenses	7,700	8,470
	115	Patients' Travelling Expenses	160	180
	120	Postal and Telegrams Expenses	460	510
	121	Telephone Expenses	2,200	4,290
	140	Electricity Expenses	35,910	40,437
	141	Water and Conservancy Expenses	35,910	35,944
	143	Fuel/Gas Expenses	–	13,479
	151	Purchase of Drugs*	109,780	127,230
	155	Purchase of X-ray Supplies	1,370	1,640
	156	Purchase of Oxygen	2,520	3,780
	158	Purchase of Dressings and Non-Pharmaceutical Items	2,730	2,890
	160	Purchase of Food and Rations (Patients)	50,400	72,730
	172	Purchase of Uniforms and Clothing	1,350	1,500
	174	Purchase of Stationery	2,070	2,410
	177	Printing of Medical Records	1,380	1,660
	178	Purchase of Hospital Linen	10,860	12,580
	179	Purchase of Uniforms and Clothing (Patients)	1,180	1,220
	190	Miscellaneous Other Charges	1,870	1,870
	191	Purchase of Cleansing Materials	540	650
	220	Purchase of Plant and Equipment*	750	7,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		111 Curative Health *–(Contd.)*			
317		**317 District Hospitals** *–(Contd.)*			
		412 Runyenjes Sub-District Hospital *–(Contd.)*			
	250	Maintenance of Plant, Machinery and Equipment		7,200	8,500
	255	Maintenance of Dental Equipment		750	1,650
	260	Maintenance of Buildings and Stations		1,110	1,300
		GROSS EXPENDITURE	K£	391,617	495,866
		Appropriations in Aid			
	670	Miscellaneous Receipts		80	80
		Net Expenditure Subhead 412	**K£**	**391,537**	**495,786**
		420 Isiolo District Hospital			
	000	Personal Emoluments		1,260,034	1,245,489
	050	House Allowances		199,423	205,417
	060	Other Personal Allowances		33,859	72,301
	065	Medical Allowance		156,209	156,209
	080	Passage and Leave Expenses		8,384	8,719
	100	Transport Operating Expenses		28,200	36,660
	110	Travelling and Accommodation Expenses		10,900	11,990
	115	Patients' Travelling Expenses		570	630
	120	Postal and Telegrams Expenses		750	830
	121	Telephone Expenses		5,680	11,080
	140	Electricity Expenses		21,990	38,601
	141	Water and Conservancy Expenses		21,990	34,312
	143	Fuel/Gas Expenses		–	12,867
	151	Purchase of Drugs*		125,750	150,900
	155	Purchase of X-ray Supplies		2,720	3,280
	156	Purchase of Oxygen		3,720	5,580
	158	Purchase of Dressings and Non-Pharmaceutical Items		3,420	3,290
	160	Purchase of Food and Rations (Patients)		73,080	113,300
	172	Purchase of Uniforms and Clothing		2,380	6,000
	174	Purchase of Stationery		3,040	3,650
	177	Printing of Medical Records		2,650	3,180
	178	Purchase of Hospital Linen		18,000	23,490
	179	Purchase of Uniforms and Clothing (Patients)		2,170	2,260
	190	Miscellaneous Other Charges		2,240	2,240
	191	Purchase of Cleansing Materials		2,360	2,830
	220	Purchase of Plant and Equipment*		750	7,000
	250	Maintenance of Plant, Machinery and Equipment		4,100	8,000
	255	Maintenance of Dental Equipment		3,400	7,480
	260	Maintenance of Buildings and Stations		1,750	1,960
		GROSS EXPENDITURE	K£	1,999,519	2,179,545
		Appropriations in Aid			
	670	Miscellaneous Receipts		80	80
		Net Expenditure Subhead 420	**K£**	**1,999,439**	**2,179,465**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		111 Curative Health –*(Contd.)*			
317		**317 District Hospitals** –*(Contd.)*			
		430 Kitui District Hospital			
	000	Personal Emoluments		1,411,426	1,431,326
	050	House Allowances		350,816	361,360
	060	Other Personal Allowances		39,314	81,816
	065	Medical Allowance		187,433	187,433
	080	Passage and Leave Expenses		3,650	3,796
	100	Transport Operating Expenses		24,720	33,140
	110	Travelling and Accommodation Expenses		8,295	9,130
	115	Patients' Travelling Expenses		220	240
	120	Postal and Telegrams Expenses		660	730
	121	Telephone Expenses		5,450	10,630
	140	Electricity Expenses		17,640	42,660
	141	Water and Conservancy Expenses		17,640	37,920
	143	Fuel/Gas Expenses		–	14,220
	151	Purchase of Drugs*		126,230	145,480
	155	Purchase of X-ray Supplies		2,210	2,650
	156	Purchase of Oxygen		3,400	5,100
	158	Purchase of Dressings and Non-Pharmaceutical Items		2,430	2,080
	160	Purchase of Food and Rations (Patients)		68,040	80,450
	172	Purchase of Uniforms and Clothing		2,590	5,250
	174	Purchase of Stationery		2,835	3,400
	177	Printing of Medical Records		2,070	2,480
	178	Purchase of Hospital Linen		13,200	14,440
	179	Purchase of Uniforms and Clothing (Patients)		1,740	1,820
	190	Miscellaneous Other Charges		2,090	2,090
	191	Purchase of Cleansing Materials		5,000	6,000
	220	Purchase of Plant and Equipment*		750	7,000
	250	Maintenance of Plant, Machinery and Equipment		2,800	3,400
	255	Maintenance of Dental Equipment		3,900	4,290
	260	Maintenance of Buildings and Stations		1,960	2,200
		GROSS EXPENDITURE	K£	2,308,509	2,502,531
		Appropriations in Aid			
	670	Miscellaneous Receipts		120	120
		Net Expenditure Subhead 430	**K£**	**2,308,389**	**2,502,411**
		441 Kangundo Sub-District Hospital			
	000	Personal Emoluments		667,389	513,135
	050	House Allowances		163,902	168,828
	060	Other Personal Allowances		18,961	40,491
	065	Medical Allowance		102,467	102,467
	080	Passage and Leave Expenses		5,389	5,605
	100	Transport Operating Expenses		18,720	24,340
	110	Travelling and Accommodation Expenses		6,930	7,620
	115	Patients' Travelling Expenses		170	190
	120	Postal and Telegrams Expenses		440	480
	121	Telephone Expenses		3,630	7,090
	140	Electricity Expenses		5,730	45,162
	141	Water and Conservancy Expenses		5,730	40,144
	143	Fuel/Gas Expenses		–	15,054
	151	Purchase of Drugs*		80,120	96,140

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health *–(Contd.)*		
317		**317 District Hospitals** *–(Contd.)*		
		441 Kangundo Sub-District Hospital *–(Contd.)*		
	155	Purchase of X-ray Supplies	1,510	1,820
	156	Purchase of Oxygen	4,520	6,780
	158	Purchase of Dressings and Non-Pharmaceutical Items	2,990	3,260
	160	Purchase of Food and Rations (Patients)	41,580	65,270
	172	Purchase of Uniforms and Clothing	1,610	3,660
	174	Purchase of Stationery	2,420	2,900
	177	Printing of Medical Records	2,070	2,480
	178	Purchase of Hospital Linen	10,900	12,980
	179	Purchase of Uniforms and Clothing (Patients)	1,080	1,250
	181	Payment of Rents and Rates - Residential	2,150	2,150
	190	Miscellaneous Other Charges	1,210	1,210
	191	Purchase of Cleansing Materials	1,750	2,100
	220	Purchase of Plant and Equipment*	750	7,000
	250	Maintenance of Plant, Machinery and Equipment	2,200	5,430
	255	Maintenance of Dental Equipment	1,500	3,300
	260	Maintenance of Buildings and Stations	1,000	1,200
		GROSS EXPENDITURE .. .. .. K£	1,158,818	1,189,536
		Appropriations in Aid		
	670	Miscellaneous Receipts	60	60
		Net Expenditure Subhead 441 .. .. .. K£	**1,158,758**	**1,189,476**
		442 Kathiani District Hospital		
	000	Personal Emoluments	530,972	655,062
	050	House Allowances	129,972	133,878
	060	Other Personal Allowances	18,221	38,909
	065	Medical Allowance	136,973	136,973
	080	Passage and Leave Expenses	4,030	4,191
	100	Transport Operating Expenses	16,560	21,530
	110	Travelling and Accommodation Expenses	10,010	11,010
	115	Patients' Travelling Expenses	260	290
	120	Postal and Telegrams Expenses	770	850
	121	Telephone Expenses	5,610	8,420
	140	Electricity Expenses	11,340	27,010
	141	Water and Conservancy Expenses	11,340	27,010
	143	Fuel/Gas Expenses	–	10,533
	151	Purchase of Drugs*	109,780	121,740
	155	Purchase of X-ray Supplies	2,740	3,290
	156	Purchase of Oxygen	3,460	5,190
	158	Purchase of Dressings and Non-Pharmaceutical Items	2,990	3,320
	160	Purchase of Food and Rations (Patients)	60,480	78,620
	172	Purchase of Uniforms and Clothing	2,360	2,220
	174	Purchase of Stationery	3,000	3,600
	177	Printing of Medical Records	2,280	2,740
	178	Purchase of Hospital Linen	13,200	15,840
	179	Purchase of Uniforms and Clothing (Patients)	2,060	2,470
	190	Miscellaneous Other Charges	1,900	1,900
	191	Purchase of Cleansing Materials	1,730	2,080
	220	Purchase of Plant and Equipment*	1,000	7,000
	250	Maintenance of Plant, Machinery and Equipment	9,120	10,030

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health *–(Contd.)*		
317		**317 District Hospitals** *–(Contd.)*		
		442 Kathiani District Hospital *–(Contd.)*		
	255	Maintenance of Dental Equipment	3,500	3,850
	260	Maintenance of Buildings and Stations	1,720	2,000
		GROSS EXPENDITURE .. .. .. K£	1,097,378	1,341,556
		Appropriations in Aid		
	670	Miscellaneous Receipts	140	140
		Net Expenditure Subhead 442 .. .. .. K£	**1,097,238**	**1,341,416**
		450 Marsabit District Hospital		
	000	Personal Emoluments	626,516	778,410
	050	House Allowances	120,771	124,401
	060	Other Personal Allowances	17,000	36,302
	065	Medical Allowance	85,030	85,030
	080	Passage and Leave Expenses	2,480	2,583
	100	Transport Operating Expenses	30,000	39,000
	110	Travelling and Accommodation Expenses	6,160	16,780
	115	Patients' Travelling Expenses	210	230
	120	Postal and Telegrams Expenses	470	520
	121	Telephone Expenses	3,420	6,670
	140	Electricity Expenses	13,860	26,027
	141	Water and Conservancy Expenses	–	22,024
	143	Fuel/Gas Expenses	–	12,009
	151	Purchase of Drugs*	120,000	134,000
	155	Purchase of X-ray Supplies	1,630	1,960
	156	Purchase of Oxygen	4,260	6,390
	158	Purchase of Dressings and Non-Pharmaceutical Items	1,970	1,900
	160	Purchase of Food and Rations (Patients)	57,600	87,340
	172	Purchase of Uniforms and Clothing	815	3,450
	174	Purchase of Stationery	2,770	3,320
	177	Printing of Medical Records	2,420	2,900
	178	Purchase of Hospital Linen	11,760	13,350
	179	Purchase of Uniforms and Clothing (Patients)	1,140	1,290
	190	Miscellaneous Other Charges	1,320	1,320
	191	Purchase of Cleansing Materials	2,030	2,440
	220	Purchase of Plant and Equipment*	1,000	7,000
	250	Maintenance of Plant, Machinery and Equipment	2,300	3,500
	255	Maintenance of Dental Equipment	750	1,650
	260	Maintenance of Buildings and Stations	1,100	1,250
		GROSS EXPENDITURE .. .. .. K£	1,118,782	1,423,046
		Appropriations in Aid		
	670	Miscellaneous Receipts	100	100
		Net Expenditure Subhead 450 .. .. .. K£	**1,118,682**	**1,422,946**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health *–(Contd.)*		
317		**317 District Hospitals** *–(Contd.)*		
		451 Moyale Sub-District Hospital		
	000	Personal Emoluments	451,103	600,324
	050	House Allowances	111,454	114,803
	060	Other Personal Allowances	18,547	39,604
	065	Medical Allowance	57,111	57,111
	080	Passage and Leave Expenses	2,085	2,168
	100	Transport Operating Expenses	20,000	26,000
	110	Travelling and Accommodation Expenses	7,150	7,870
	115	Patients' Travelling Expenses	250	280
	120	Postal and Telegrams Expenses	470	520
	121	Telephone Expenses	3,410	6,660
	140	Electricity Expenses	14,490	27,134
	141	Water and Conservancy Expenses	14,490	23,008
	143	Fuel/Gas Expenses	–	12,378
	151	Purchase of Drugs*	98,170	117,830
	155	Purchase of X-ray Supplies	1,580	1,910
	156	Purchase of Oxygen	3,150	4,730
	158	Purchase of Dressings and Non-Pharmaceutical Items	1,860	1,910
	160	Purchase of Food and Rations (Patients)	60,000	101,400
	172	Purchase of Uniforms and Clothing	2,475	4,380
	174	Purchase of Stationery	2,990	3,590
	177	Printing of Medical Records	2,300	2,760
	178	Purchase of Hospital Linen	11,760	13,610
	179	Purchase of Uniforms and Clothing (Patients)	1,140	1,310
	190	Miscellaneous Other Charges	1,320	1,980
	191	Purchase of Cleansing Materials	1,900	2,280
	220	Purchase of Plant and Equipment*	750	7,000
	250	Maintenance of Plant, Machinery and Equipment	2,500	3,680
	255	Maintenance of Dental Equipment	750	1,650
	260	Maintenance of Buildings and Stations	1,100	1,300
		GROSS EXPENDITURE .. .. .. K£	894,305	1,189,180
		Appropriations in Aid		
	670	Miscellaneous Receipts	60	60
		Net Expenditure Subhead 451 .. .. .. K£	**894,245**	**1,189,120**
		460 Meru District Hospital		
	000	Personal Emoluments	2,066,487	1,885,368
	050	House Allowances	492,185	506,977
	060	Other Personal Allowances	57,206	122,157
	065	Medical Allowance	313,698	313,698
	080	Passage and Leave Expenses	11,211	11,659
	100	Transport Operating Expenses	25,000	32,500
	110	Travelling and Accommodation Expenses	12,100	13,310
	115	Patients' Travelling Expenses	550	610
	120	Postal and Telegrams Expenses	1,320	1,450
	121	Telephone Expenses	12,100	23,600
	140	Electricity Expenses	28,350	39,761
	141	Water and Conservancy Expenses	28,350	34,232
	143	Fuel/Gas Expenses	–	16,587
	151	Purchase of Drugs*	157,200	178,640

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*				
HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health *–(Contd.)*		
317		**317 District Hospitals** *–(Contd.)*		
		460 Meru District Hospital *–(Contd.)*		
	155	Purchase of X-ray Supplies	4,550	5,460
	156	Purchase of Oxygen	4,540	6,810
	158	Purchase of Dressings and Non-Pharmaceutical Items	5,330	5,490
	160	Purchase of Food and Rations (Patients)	117,180	123,030
	172	Purchase of Uniforms and Clothing	3,690	13,830
	174	Purchase of Stationery	3,680	4,420
	177	Printing of Medical Records	2,990	3,590
	178	Purchase of Hospital Linen	13,800	14,440
	179	Purchase of Uniforms and Clothing (Patients)	3,380	3,750
	181	Payment of Rents and Rates - Residential	17,050	25,000
	190	Miscellaneous Other Charges	2,310	2,310
	191	Purchase of Cleansing Materials	2,530	3,040
	220	Purchase of Plant and Equipment*	1,250	7,000
	250	Maintenance of Plant, Machinery and Equipment	4,000	7,000
	255	Maintenance of Dental Equipment	7,000	7,700
	260	Maintenance of Buildings and Stations	1,300	1,600
		GROSS EXPENDITURE .. .. .. K£	3,400,337	3,415,019
		Appropriations in Aid		
	670	Miscellaneous Receipts	100	100
		Net Expenditure Subhead 460 .. .. .. K£	**3,400,237**	**3,414,919**
		470 Makueni District Hospital		
	000	Personal Emoluments	573,082	953,518
	050	House Allowances	141,901	146,166
	060	Other Personal Allowances	17,094	36,503
	065	Medical Allowance	79,986	79,986
	080	Passage and Leave Expenses	5,103	5,307
	100	Transport Operating Expenses	18,000	23,400
	110	Travelling and Accommodation Expenses	8,800	9,680
	115	Patients' Travelling Expenses	240	260
	120	Postal and Telegrams Expenses	770	850
	121	Telephone Expenses	4,950	9,660
	140	Electricity Expenses	13,230	34,929
	141	Water and Conservancy Expenses	13,230	31,048
	143	Fuel/Gas Expenses	–	11,643
	151	Purchase of Drugs*	75,600	90,720
	155	Purchase of X-ray Supplies	2,350	2,820
	156	Purchase of Oxygen	4,520	6,780
	158	Purchase of Dressings and Non-Pharmaceutical Items	3,940	4,290
	160	Purchase of Food and Rations (Patients)	45,610	67,080
	172	Purchase of Uniforms and Clothing (Staff)	2,590	4,830
	174	Purchase of Stationery	3,110	3,730
	177	Printing of Medical Records	2,420	2,900
	178	Purchase of Hospital Linen	12,660	14,440
	179	Purchase of Uniforms and Clothing (Patients)	1,870	1,950
	190	Miscellaneous Other Charges	1,870	1,870
	191	Purchase of Cleansing Materials	2,020	2,420
	220	Purchase of Plant and Equipment*	1,500	7,000
	250	Maintenance of Plant, Machinery and Equipment	4,000	6,000

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health *–(Contd.)*		
317		**317 District Hospitals** *–(Contd.)*		
		470 Makueni District Hospital *–(Contd.)*		
	255	Maintenance of Dental Equipment	1,000	2,200
	260	Maintenance of Buildings and Stations	1,500	2,000
		GROSS EXPENDITURE .. .. .. K£	1,042,946	1,563,980
		Appropriations in Aid		
	670	Miscellaneous Receipts	100	100
		Net Expenditure Subhead 470 .. .. .. K£	**1,042,846**	**1,563,880**
		471 Makindu Sub-District Hospital		
	000	Personal Emoluments	350,556	471,144
	050	House Allowances	87,106	89,724
	060	Other Personal Allowances	121,291	259,005
	065	Medical Allowance	190	190
	080	Passage and Leave Expenses	1,883	1,958
	100	Transport Operating Expenses	9,360	12,170
	110	Travelling and Accommodation Expenses	2,750	3,030
	115	Patients' Travelling Expenses	210	230
	120	Postal and Telegrams Expenses	310	340
	121	Telephone Expenses	1,760	3,430
	140	Electricity Expenses	12,000	32,760
	141	Water and Conservancy Expenses	12,000	29,120
	143	Fuel/Gas Expenses	–	10,920
	151	Purchase of Drugs*	45,600	54,720
	155	Purchase of X-ray Supplies	680	830
	156	Purchase of Oxygen	3,430	5,150
	158	Purchase of Dressings and Non-Pharmaceutical Items	1,960	1,880
	160	Purchase of Food and Rations (Patients)	34,020	57,500
	172	Purchase of Uniforms and Clothing	2,620	5,240
	174	Purchase of Stationery	3,220	3,860
	177	Printing of Medical Records	2,420	2,900
	178	Purchase of Hospital Linen	4,920	5,900
	179	Purchase of Uniforms and Clothing (Patients)	540	560
	181	Payment of Rents and Rates - Residential	5,830	6,000
	190	Miscellaneous Other Charges	990	990
	191	Purchase of Cleansing Materials	1,530	1,830
	220	Purchase of Plant and Equipment*	750	7,000
	250	Maintenance of Plant, Machinery and Equipment	1,300	2,800
	255	Maintenance of Dental Equipment	–	1,000
	260	Maintenance of Buildings and Stations	1,730	2,000
		GROSS EXPENDITURE .. .. .. K£	710,956	1,074,181
		Appropriations in Aid		
	670	Miscellaneous Receipts	60	60
		Net Expenditure Subhead 471 .. .. .. K£	**710,896**	**1,074,121**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health –*(Contd.)*		
317		**317 District Hospitals** –*(Contd.)*		
		481 Chuka District Hospital		
	000	Personal Emoluments	458,209	622,572
	050	House Allowances	110,649	113,975
	060	Other Personal Allowances	18,542	39,595
	065	Medical Allowance	88,232	88,232
	080	Passage and Leave Expenses	13,980	18,179
	100	Transport Operating Expenses	15,840	20,590
	110	Travelling and Accommodation Expenses	8,910	9,800
	115	Patients' Travelling Expenses	240	260
	120	Postal and Telegrams Expenses	640	700
	121	Telephone Expenses	6,580	6,010
	140	Electricity Expenses	14,490	32,454
	141	Water and Conservancy Expenses	14,490	28,848
	143	Fuel/Gas Expenses	–	10,818
	151	Purchase of Drugs*	96,000	115,200
	155	Purchase of X-ray Supplies	2,260	2,710
	156	Purchase of Oxygen	3,900	5,850
	158	Purchase of Dressings and Non-Pharmaceutical Items	2,160	2,080
	160	Purchase of Food and Rations	46,620	78,790
	172	Purchase of Uniforms and Clothing	4,030	4,650
	174	Purchase of Stationery	2,300	2,760
	177	Printing of Medical Records	2,650	3,180
	178	Purchase of Hospital Linen	13,200	14,440
	179	Purchase of Uniforms and Clothing (Patients)	1,830	2,040
	190	Miscellaneous Other Charges	2,100	2,100
	191	Purchase of Cleansing Materials	1,770	2,120
	220	Purchase of Plant and Equipment*	750	10,000
	250	Maintenance of Plant, Machinery and Equipment	3,000	5,000
	260	Maintenance of Buildings and Stations	1,000	1,200
		GROSS EXPENDITURE .. .. .. K£	934,372	1,244,153
		Appropriations in Aid		
	670	Miscellaneous Receipts	60	60
		Net Expenditure Subhead 481 .. .. .. K£	**934,312**	**1,244,093**
		491 Miathene Sub-District Hospital		
	100	Transport Operating Expenses	–	22,930
	110	Travelling and Accommodation Expenses	–	8,470
	115	Patients' Travelling Expenses	–	180
	120	Postal and Telegrams Expenses	–	510
	121	Telephone Expenses	–	4,290
	140	Electricity Expenses	–	43,137
	141	Water and Conservancy Expenses	–	38,344
	143	Fuel/Gas Expenses	–	14,379
	151	Purchase of Drugs*	–	101,760
	155	Purchase of X-ray Supplies	–	1,640
	156	Purchase of Oxygen	–	3,780
	158	Purchase of Dressings and Non-Pharmaceutical Items	–	3,020
	160	Purchase of Food and Rations (Patients)	–	71,730
	172	Purchase of Uniforms and Clothing	–	1,500
	174	Purchase of Stationery	–	2,410

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health *–(Contd.)*		
317		**317 District Hospitals** *–(Contd.)*		
		491 Miathene Sub-District Hospital *–(Contd.)*		
	177	Printing of Medical Records	–	1,660
	178	Purchase of Hospital Linen	–	13,030
	179	Purchase of Uniforms and Clothing (Patients)	–	1,400
	190	Miscellaneous Other Charges	–	500
	191	Purchase of Cleansing Materials	–	650
	220	Purchase of Plant and Equipment*	–	5,000
	250	Maintenance of Plant, Machinery and Equipment	–	2,000
	255	Maintenance of Dental Equipment	–	1,650
	260	Maintenance of Buildings and Stations	–	1,670
		GROSS EXPENDITURE .. .. .. K£	–	345,640
		Appropriations in Aid		
	670	Miscellaneous Receipts	–	80
		Net Expenditure Subhead 491 .. .. .. K£	–	**345,560**
		495 Mwingi District Hospital		
	000	Personal Emoluments	435,000	603,750
	050	House Allowances	106,770	109,979
	060	Other Personal Allowances	11,326	24,186
	065	Medical Allowance	44,405	44,405
	080	Passage and Leave Expenses	2,599	2,703
	100	Transport Operating Expenses	8,520	11,080
	110	Travelling and Accommodation Expenses	3,900	4,290
	115	Patients' Travelling Expenses	170	190
	120	Postal and Telegrams Expenses	230	250
	121	Telephone Expenses	1,980	3,860
	140	Electricity Expenses	17,010	29,862
	141	Water and Conservancy Expenses	17,010	26,544
	143	Fuel/Gas Expenses	–	9,954
	151	Purchase of Drugs*	63,820	76,620
	155	Purchase of X-ray Supplies	730	880
	156	Purchase of Oxygen	3,950	5,930
	158	Purchase of Dressings and Non-Pharmaceutical Items	1,960	1,880
	160	Purchase of Food and Rations (Patients)	51,870	77,660
	172	Purchase of Uniforms and Clothing	1,815	2,220
	174	Purchase of Stationery	2,280	2,740
	177	Printing of Medical Records	2,070	2,480
	178	Purchase of Hospital Linen	5,520	6,330
	179	Purchase of Uniforms and Clothing (Patients)	580	610
	190	Miscellaneous Other Charges	620	930
	191	Purchase of Cleansing Materials	1,550	1,860
	220	Purchase of Plant and Equipment*	750	7,000
	250	Maintenance of Plant, Machinery and Equipment	2,630	3,000
	255	Maintenance of Dental Equipment	750	1,650
	260	Maintenance of Buildings and Stations	1,690	2,000
		GROSS EXPENDITURE .. .. .. K£	791,505	1,064,843

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		111 Curative Health –*(Contd.)*			
317		**317 District Hospitals** –*(Contd.)*			
		495 Mwingi District Hospital –*(Contd.)*			
		Appropriations in Aid			
	670	Miscellaneous Receipts		140	140
		Net Expenditure Subhead 495	**K£**	**791,365**	**1,064,703**
		520 Mandera District Hospital			
	000	Personal Emoluments		838,347	1,103,607
	050	House Allowances		205,597	211,776
	060	Other Personal Allowances		25,116	53,633
	065	Medical Allowance		99,257	99,257
	080	Passage and Leave Expenses		7,576	7,879
	100	Transport Operating Expenses		34,000	44,200
	110	Travelling and Accommodation Expenses		14,850	16,340
	115	Patients' Travelling Expenses		360	400
	120	Postal and Telegrams Expenses		990	1,090
	121	Telephone Expenses		8,250	11,800
	140	Electricity Expenses		14,100	24,750
	141	Water and Conservancy Expenses		14,100	22,000
	143	Fuel/Gas Expenses		–	8,250
	151	Purchase of Drugs*		57,760	69,310
	155	Purchase of X-ray Supplies		3,490	4,200
	156	Purchase of Oxygen		3,720	5,580
	158	Purchase of Dressings and Non-Pharmaceutical Items		4,380	4,210
	160	Purchase of Food and Rations (Patients)		48,000	71,120
	172	Purchase of Uniforms and Clothing		2,360	3,720
	174	Purchase of Stationery		3,150	3,730
	177	Printing of Medical Records		2,420	2,900
	178	Purchase of Hospital Linen		12,000	14,440
	179	Purchase of Uniforms and Clothing (Patients)		2,890	3,010
	190	Miscellaneous Other Charges		2,800	2,800
	191	Purchase of Cleansing Materials		1,710	2,050
	220	Purchase of Plant and Equipment*		500	7,000
	250	Maintenance of Plant, Machinery and Equipment		5,100	5,600
	255	Maintenance of Dental Equipment		3,500	7,700
	260	Maintenance of Buildings and Stations		1,000	1,300
		GROSS EXPENDITURE	K£	1,417,323	1,813,652
		Appropriations in Aid			
	670	Miscellaneous Receipts		100	100
		Net Expenditure Subhead 520	**K£**	**1,417,223**	**1,813,552**
		530 Wajir District Hospital			
	000	Personal Emoluments		692,716	942,819
	050	House Allowances		171,822	176,986
	060	Other Personal Allowances		25,116	53,633
	065	Medical Allowance		106,033	106,033

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health –*(Contd.)*		
317		**317 District Hospitals** –*(Contd.)*		
		530 Wajir District Hospital –*(Contd.)*		
	080	Passage and Leave Expenses	4,675	4,862
	100	Transport Operating Expenses	34,000	44,200
	110	Travelling and Accommodation Expenses	19,800	21,780
	115	Patients' Travelling Expenses	440	480
	120	Postal and Telegrams Expenses	1,270	1,400
	121	Telephone Expenses	9,570	18,670
	140	Electricity Expenses	17,010	29,862
	141	Water and Conservancy Expenses	17,010	26,544
	143	Fuel/Gas Expenses	–	9,954
	151	Purchase of Drugs*	138,000	145,600
	155	Purchase of X-ray Supplies	4,520	5,440
	156	Purchase of Oxygen	4,680	7,020
	158	Purchase of Dressings and Non-Pharmaceutical Items	5,680	5,460
	160	Purchase of Food and Rations (Patients)	99,750	118,580
	172	Purchase of Uniforms and Clothing	2,475	3,630
	174	Purchase of Stationery	3,040	3,470
	177	Printing of Medical Records	2,650	3,180
	178	Purchase of Hospital Linen	19,200	21,660
	179	Purchase of Uniforms and Clothing (Patients)	3,590	3,740
	181	Payment of Rents and Rates - Residential	2,420	2,420
	190	Miscellaneous Other Charges	3,630	3,630
	191	Purchase of Cleansing Materials	1,810	2,170
	220	Purchase of Plant and Equipment*	1,000	7,000
	250	Maintenance of Plant, Machinery and Equipment	6,000	6,600
	255	Maintenance of Dental Equipment	750	1,650
	260	Maintenance of Buildings and Stations	1,200	1,500
		GROSS EXPENDITURE .. .. .. K£	1,399,857	1,779,973
		Appropriations in Aid		
	670	Miscellaneous Receipts	100	100
		Net Expenditure Subhead 530 .. .. .. K£	**1,399,757**	**1,779,873**
		610 Kisii District Hospital		
	000	Personal Emoluments	1,535,648	1,968,645
	050	House Allowances	373,202	384,418
	060	Other Personal Allowances	44,390	94,790
	065	Medical Allowance	345,647	345,647
	080	Passage and Leave Expenses	11,848	12,322
	100	Transport Operating Expenses	35,400	46,020
	110	Travelling and Accommodation Expenses	12,760	14,040
	115	Patients' Travelling Expenses	20,325	22,360
	120	Postal and Telegrams Expenses	940	1,030
	121	Telephone Expenses	5,200	10,140
	140	Electricity Expenses	29,000	50,895
	141	Water and Conservancy Expenses	29,000	45,240
	143	Fuel/Gas Expenses	–	16,965
	151	Purchase of Drugs*	163,200	175,840
	155	Purchase of X-ray Supplies	3,410	2,890
	156	Purchase of Oxygen	4,730	7,080
	158	Purchase of Dressings and Non-Pharmaceutical Items	4,950	4,130

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health *–(Contd.)*		
317		**317 District Hospitals** *–(Contd.)*		
		610 Kisii District Hospital *–(Contd.)*		
	160	Purchase of Food and Rations (Patients)	132,300	151,990
	172	Purchase of Uniforms and Clothing	3,020	12,390
	174	Purchase of Stationery	2,990	3,590
	177	Printing of Medical Records	3,450	4,800
	178	Purchase of Hospital Linen	19,200	21,660
	179	Purchase of Uniforms and Clothing (Patients)	2,710	2,820
	190	Miscellaneous Other Charges	2,670	2,670
	191	Purchase of Cleansing Materials	2,000	2,400
	220	Purchase of Plant and Equipment*	1,250	7,000
	250	Maintenance of Plant, Machinery and Equipment	6,000	7,300
	255	Maintenance of Dental Equipment	6,500	7,150
	260	Maintenance of Buildings and Stations	1,000	1,500
		GROSS EXPENDITURE .. .. .. K£	2,802,740	3,427,722
		Appropriations in Aid		
	670	Miscellaneous Receipts	100	100
		Net Expenditure Subhead 610 .. .. .. K£	**2,802,640**	**3,427,622**
		630 Siaya District Hospital		
	000	Personal Emoluments	2,016,707	2,244,447
	050	House Allowances	405,251	417,430
	060	Other Personal Allowances	37,501	80,081
	065	Medical Allowance	175,166	175,166
	080	Passage and Leave Expenses	6,642	6,908
	100	Transport Operating Expenses	28,000	36,400
	110	Travelling and Accommodation Expenses	11,330	12,460
	115	Patients' Travelling Expenses	290	320
	120	Postal and Telegrams Expenses	830	910
	121	Telephone Expenses	5,200	10,140
	140	Electricity Expenses	27,280	47,880
	141	Water and Conservancy Expenses	27,280	42,560
	143	Fuel/Gas Expenses	–	15,960
	151	Purchase of Drugs*	129,740	145,700
	155	Purchase of X-ray Supplies	4,190	5,020
	156	Purchase of Oxygen	5,450	8,180
	158	Purchase of Dressings and Non-Pharmaceutical Items	3,760	3,620
	160	Purchase of Food and Rations (Patients)	94,500	112,850
	172	Purchase of Uniforms and Clothing	2,415	6,750
	174	Purchase of Stationery	3,040	3,650
	177	Printing of Medical Records	2,650	3,180
	178	Purchase of Hospital Linen	13,200	14,440
	179	Purchase of Uniforms and Clothing (Patients)	2,380	2,480
	190	Miscellaneous Other Charges	2,130	2,130
	191	Purchase of Cleansing Materials	2,470	2,960
	220	Purchase of Plant and Equipment*	1,000	7,000
	250	Maintenance of Plant, Machinery and Equipment	5,000	6,720
	255	Maintenance of Dental Equipment	6,500	7,150
	260	Maintenance of Buildings and Stations	1,000	1,500
		GROSS EXPENDITURE .. .. .. K£	3,020,902	3,423,992

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health *–(Contd.)*		
317		**317 District Hospitals** *–(Contd.)*		
		630 Siaya District Hospital *–(Contd.)*		
		Appropriations in Aid		
	670	Miscellaneous Receipts	100	100
		Net Expenditure Subhead 630 .. .. .. K£	**3,020,802**	**3,423,892**
		632 Yala Sub-District Hospital		
	000	Personal Emoluments	100,268	135,786
	050	House Allowances	25,117	25,872
	060	Other Personal Allowances	26,671	56,953
	065	Medical Allowance	–	65,401
	080	Passage and Leave Expenses	6,642	6,908
	100	Transport Operating Expenses	66,000	21,840
	110	Travelling and Accommodation Expenses	5,280	5,810
	115	Patients' Travelling Expenses	300	330
	120	Postal and Telegrams Expenses	180	200
	121	Telephone Expenses	1,760	3,430
	140	Electricity Expenses	4,720	19,980
	141	Water and Conservancy Expenses	4,720	17,760
	143	Fuel/Gas Expenses	–	6,660
	151	Purchase of Drugs*	49,900	57,600
	155	Purchase of X-ray Supplies	1,580	1,650
	156	Purchase of Oxygen	4,400	6,600
	158	Purchase of Dressings and Non-Pharmaceutical Items	2,290	1,730
	160	Purchase of Food and Rations	23,800	40,220
	172	Purchase of Uniforms and Clothing	1,035	2,480
	174	Purchase of Stationery	1,610	1,930
	177	Printing of Medical Records	1,730	2,080
	178	Purchase of Hospital Linen	11,400	14,440
	179	Purchase of Uniforms and Clothing (Patients)	1,980	1,380
	182	Payment of Rents and Rates - Non-Residential	2,000	2,000
	190	Miscellaneous Other Charges	1,430	1,430
	191	Purchase of Cleansing Materials	1,730	2,030
	220	Purchase of Plant and Equipment*	750	7,000
	250	Maintenance of Plant, Machinery and Equipment	1,500	2,000
	260	Maintenance of Buildings and Stations	1,000	1,500
		GROSS EXPENDITURE .. .. .. K£	349,793	513,000
		Appropriations in Aid		
	670	Miscellaneous Receipts	60	60
		Net Expenditure Subhead 632 .. .. .. K£	**349,733**	**512,940**
		640 Homa Bay District Hospital		
	000	Personal Emoluments	1,200,941	1,572,366
	050	House Allowances	294,120	302,960
	060	Other Personal Allowances	40,550	86,592
	065	Medical Allowance	209,245	209,245

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health *–(Contd.)*		
317		**317 District Hospitals** *–(Contd.)*		
		640 Homa Bay District Hospital *–(Contd.)*		
	080	Passage and Leave Expenses	11,284	11,735
	100	Transport Operating Expenses	16,000	20,800
	110	Travelling and Accommodation Expenses	6,380	7,020
	115	Patients' Travelling Expenses	260	290
	120	Postal and Telegrams Expenses	600	660
	121	Telephone Expenses	3,640	7,100
	140	Electricity Expenses	32,270	47,637
	141	Water and Conservancy Expenses	32,270	42,344
	143	Fuel/Gas Expenses	–	14,879
	151	Purchase of Drugs*	174,180	199,020
	155	Purchase of X-ray Supplies	3,460	4,150
	156	Purchase of Oxygen	5,600	8,400
	158	Purchase of Dressings and Non-Pharmaceutical Items	4,220	4,060
	160	Purchase of Food and Rations (Patients)	91,030	108,340
	172	Purchase of Uniforms and Clothing	3,020	10,890
	174	Purchase of Stationery	3,800	4,180
	177	Printing of Medical Records	3,450	4,800
	178	Purchase of Hospital Linen	13,200	14,440
	179	Purchase of Uniforms and Clothing (Patients)	2,640	2,780
	190	Miscellaneous Other Charges	1,820	1,820
	191	Purchase of Cleansing Materials	2,990	3,590
	220	Purchase of Plant and Equipment*	1,000	7,000
	250	Maintenance of Plant, Machinery and Equipment	1,800	4,000
	255	Maintenance of Dental Equipment	6,405	7,050
	260	Maintenance of Buildings and Stations	1,040	1,500
		GROSS EXPENDITURE .. .. .. K£	2,167,215	2,709,648
		Appropriations in Aid		
	670	Miscellaneous Receipts	100	100
		Net Expenditure Subhead 640 .. .. .. K£	**2,167,115**	**2,709,548**
		642 Victoria Sub-District Hospital		
	000	Personal Emoluments	201,958	263,736
	050	House Allowances	49,811	51,308
	060	Other Personal Allowances	9,173	19,587
	065	Medical Allowance	20,497	20,497
	080	Passage and Leave Expenses	6,588	6,852
	100	Transport Operating Expenses	12,000	15,600
	110	Travelling and Accommodation Expenses	2,520	2,770
	115	Patients' Travelling Expenses	170	190
	120	Postal and Telegrams Expenses	220	240
	121	Telephone Expenses	1,380	2,690
	140	Electricity Expenses	9,170	27,801
	141	Water and Conservancy Expenses	9,170	24,712
	143	Fuel/Gas Expenses	–	9,267
	151	Purchase of Drugs*	42,300	55,560
	155	Purchase of X-ray Supplies	1,640	1,980
	156	Purchase of Oxygen	3,600	5,400
	158	Purchase of Dressings and Non-Pharmaceutical Items	1,800	1,730
	160	Purchase of Food and Rations (Patients)	29,760	40,300

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		111 Curative Health *–(Contd.)*			
317		**317 District Hospitals** *–(Contd.)*			
		642 Victoria Sub-District Hospital *–(Contd.)*			
	171	Publishing and Printing Expenses		1,010	1,110
	172	Purchase of Uniforms and Clothing		785	1,210
	174	Purchase of Stationery		1,210	1,880
	177	Printing of Medical Records		1,430	1,450
	178	Purchase of Hospital Linen		13,200	14,440
	179	Purchase of Uniforms and Clothing (Patients)		120	1,380
	190	Miscellaneous Other Charges		1,160	1,160
	191	Purchase of Cleansing Materials		790	1,720
	220	Purchase of Plant and Equipment*		750	6,500
	250	Maintenance of Plant, Machinery and Equipment		1,500	4,000
	255	Maintenance of Dental Equipment		160	350
	260	Maintenance of Buildings and Stations		880	1,500
		GROSS EXPENDITURE	K£	424,752	586,920
		Appropriations in Aid			
	670	Miscellaneous Receipts		60	60
		Net Expenditure Subhead 642	**K£**	**424,692**	**586,860**
		643 Old Nyanza District Hospital			
	000	Personal Emoluments		835,934	1,128,612
	050	House Allowances		206,982	213,203
	060	Other Personal Allowances		17,225	36,783
	065	Medical Allowance		57,573	57,573
	080	Passage and Leave Expenses		7,209	7,497
	100	Transport Operating Expenses		20,000	26,000
	110	Travelling and Accommodation Expenses		7,150	7,870
	115	Patients' Travelling Expenses		220	240
	120	Postal and Telegrams Expenses		230	250
	121	Telephone Expenses		4,860	6,960
	140	Electricity Expenses		24,950	43,794
	141	Water and Conservancy Expenses		24,950	38,928
	143	Fuel/Gas Expenses		–	14,598
	151	Purchase of Drugs*		70,800	104,640
	155	Purchase of X-ray Supplies		2,350	2,830
	156	Purchase of Oxygen		4,570	6,860
	158	Purchase of Dressings and Non-Pharmaceutical Items		3,000	2,850
	160	Purchase of Food and Rations (Patients)		63,550	84,850
	172	Purchase of Uniforms and Clothing		2,415	5,800
	174	Purchase of Stationery		3,040	3,650
	177	Printing of Medical Records		110	2,420
	178	Purchase of Hospital Linen		13,200	14,440
	179	Purchase of Uniforms and Clothing (Patient)		2,010	2,020
	190	Miscellaneous Other Charges		1,850	1,850
	191	Purchase of Cleansing Materials		1,690	2,030
	220	Purchase of Plant and Equipment*		750	7,000
	250	Maintenance of Plant, Machinery and Equipment		4,000	8,330
	255	Maintenance of Dental Equipment		1,000	2,200
	260	Maintenance of Buildings and Stations		1,000	1,500
		GROSS EXPENDITURE	K£	1,382,618	1,835,578

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		111 Curative Health –*(Contd.)*			
317		**317 District Hospitals** –*(Contd.)*			
		643 Old Nyanza District Hospital –*(Contd.)*			
		Appropriations in Aid			
	670	Miscellaneous Receipts		100	100
		Net Expenditure Subhead 643	**K£**	**1,382,518**	**1,835,478**
		650 Nyamira District Hospital			
	000	Personal Emoluments		1,273,092	1,439,049
	050	House Allowances		210,324	216,645
	060	Other Personal Allowances		25,088	53,572
	065	Medical Allowance		81,433	81,433
	080	Passage and Leave Expenses		7,209	7,497
	100	Transport Operating Expenses		17,000	22,100
	110	Travelling and Accommodation Expenses		6,600	7,260
	115	Patients' Travelling Expenses		140	150
	120	Postal and Telegrams Expenses		430	470
	121	Telephone Expenses		2,080	4,060
	140	Electricity Expenses		18,740	32,886
	141	Water and Conservancy Expenses		18,740	29,232
	143	Fuel/Gas Expenses		–	10,962
	151	Purchase of Drugs*		106,820	118,200
	155	Purchase of X-ray Supplies		1,500	1,800
	156	Purchase of Oxygen		3,900	5,850
	158	Purchase of Dressings and Non-Pharmaceutical Items		6,100	6,680
	160	Purchase of Food and Rations (Patients)		56,700	85,820
	172	Purchase of Uniforms and Clothing (Staff)		2,360	6,210
	174	Purchase of Stationery		3,040	3,640
	177	Printing of Medical Records		2,420	2,900
	178	Purchase of Hospital Linen		13,200	14,510
	179	Purchase of Uniforms and Clothing (Patients)		1,320	1,420
	181	Payment of Rents and Rates - Residential		2,310	10,000
	190	Miscellaneous Other Charges		1,590	1,590
	191	Purchase of Cleansing Materials		1,890	2,270
	220	Purchase of Plant and Equipment*		750	7,000
	250	Maintenance of Plant, Machinery and Equipment		5,000	6,240
	255	Maintenance of Dental Equipment		6,500	7,150
	260	Maintenance of Buildings and Stations		1,000	1,500
		GROSS EXPENDITURE	K£	1,877,276	2,188,096
		Appropriations in Aid			
	670	Miscellaneous Receipts		100	100
		Net Expenditure Subhead 650	**K£**	**1,877,176**	**2,187,996**
		660 Migori District Hospital			
	000	Personal Emoluments		412,976	483,336
	050	House Allowances		98,786	101,755
	060	Other Personal Allowances		12,364	26,402

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health *–(Contd.)*		
317		**317 District Hospitals** *–(Contd.)*		
		660 Migori District Hospital *–(Contd.)*		
	065	Medical Allowance	83,117	83,117
	080	Passage and Leave Expenses	7,750	8,060
	100	Transport Operating Expenses	13,000	16,900
	110	Travelling and Accommodation Expenses	5,500	6,050
	115	Patients' Travelling Expenses	880	970
	120	Postal and Telegrams Expenses	280	310
	121	Telephone Expenses	3,850	7,510
	140	Electricity Expenses	9,560	28,476
	141	Water and Conservancy Expenses	9,560	25,312
	143	Fuel/Gas Expenses	–	9,492
	151	Purchase of Drugs*	61,950	74,960
	155	Purchase of X-ray Supplies	1,800	2,160
	156	Purchase of Oxygen	4,490	6,740
	158	Purchase of Dressings and Non-Pharmaceutical Items	3,575	3,440
	160	Purchase of Food and Rations (Patients)	65,580	100,830
	172	Purchase of Uniforms and Clothing	2,015	1,210
	174	Purchase of Stationery	2,420	2,900
	177	Printing of Medical Records	1,730	2,080
	178	Purchase of Hospital Linen	13,200	16,500
	179	Purchase of Uniforms and Clothing (Patients)	2,110	2,200
	182	Payment of Rents and Rates - Non-Residential	50	60
	190	Miscellaneous Other Charges	2,200	3,000
	191	Purchase of Cleansing Materials	500	1,000
	220	Purchase of Plant and Equipment*	1,450	7,000
	250	Maintenance of Plant, Machinery and Equipment	1,500	3,450
	260	Maintenance of Buildings and Stations	1,200	1,950
		GROSS EXPENDITURE .. .. .. K£	823,393	1,027,170
		Appropriations in Aid		
	670	Miscellaneous Receipts	100	100
		Net Expenditure Subhead 660 .. .. .. K£	**823,293**	**1,027,070**
		670 Kehancha District Hospital		
	100	Transport Operating Expenses	–	22,930
	110	Travelling and Accommodation Expenses	–	8,470
	115	Patients' Travelling Expenses	–	180
	120	Postal and Telegrams Expenses	–	510
	121	Telephone Expenses	–	4,290
	140	Electricity Expenses	–	43,137
	141	Water and Conservancy Expenses	–	38,344
	143	Fuel/Gas Expenses	–	14,379
	151	Purchase of Drugs*	–	101,760
	155	Purchase of X-ray Supplies	–	1,640
	156	Purchase of Oxygen	–	3,780
	158	Purchase of Dressings and Non-Pharmaceutical Items	–	3,020
	160	Purchase of Food and Rations (Patients)	–	71,730
	172	Purchase of Uniforms and Clothing	–	1,500
	174	Purchase of Stationery	–	2,410
	177	Printing of Medical Records	–	1,660
	178	Purchase of Hospital Linen	–	13,030

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health –*(Contd.)*		
317		**317 District Hospitals** –*(Contd.)*		
		670 Kehancha District Hospital –*(Contd.)*		
	179	Purchase of Uniforms and Clothing (Patients)	–	1,400
	190	Miscellaneous Other Charges	–	500
	191	Purchase of Cleansing Materials	–	650
	220	Purchase of Plant and Equipment*	–	7,000
	250	Maintenance of Plant, Machinery and Equipment	–	8,500
	255	Maintenance of Dental Equipment	–	1,650
	260	Maintenance of Buildings and Stations	–	1,670
		GROSS EXPENDITURE .. .. .. K£	–	354,140
		Appropriations in Aid		
	670	Miscellaneous Receipts	–	80
		Net Expenditure Subhead 670 .. .. .. K£	–	**354,060**
		710 Kajiado District Hospital		
	000	Personal Emoluments	1,118,203	1,189,389
	050	House Allowances	273,091	281,298
	060	Other Personal Allowances	18,001	38,438
	065	Medical Allowance	131,052	131,052
	080	Passage and Leave Expenses	4,579	4,762
	100	Transport Operating Expenses	20,000	26,000
	110	Travelling and Accommodation Expenses	2,750	3,030
	115	Patients' Travelling Expenses	170	190
	120	Postal and Telegrams Expenses	200	220
	121	Telephone Expenses	1,100	1,650
	140	Electricity Expenses	22,680	34,020
	141	Water and Conservancy Expenses	22,680	34,020
	143	Fuel/Gas Expenses	–	13,269
	151	Purchase of Drugs*	93,600	102,320
	155	Purchase of X-ray Supplies	1,800	2,160
	156	Purchase of Oxygen	4,680	7,020
	158	Purchase of Dressings and Non-Pharmaceutical Items	2,860	3,170
	160	Purchase of Food and Rations (Patients)	58,680	64,550
	172	Purchase of Uniforms and Clothing	2,015	4,650
	174	Purchase of Stationery	3,040	3,650
	177	Printing of Medical Records	1,610	1,930
	178	Purchase of Hospital Linen	7,080	8,500
	179	Purchase of Uniforms and Clothing (Patients)	750	910
	190	Miscellaneous Other Charges	1,090	1,090
	191	Purchase of Cleansing Materials	1,650	1,980
	220	Purchase of Plant and Equipment*	750	7,000
	250	Maintenance of Plant, Machinery and Equipment	1,600	2,500
	255	Maintenance of Dental Equipment	7,800	8,580
	260	Maintenance of Buildings and Stations	2,000	2,500
		GROSS EXPENDITURE .. .. .. K£	1,805,511	1,979,848

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health *–(Contd.)*		
317		**317 District Hospitals** *–(Contd.)*		
		710 Kajiado District Hospital *–(Contd.)*		
		Appropriations in Aid		
	670	Miscellaneous Receipts	100	100
		Net Expenditure Subhead 710 .. .. .. K£	**1,805,411**	**1,979,748**
		711 Loitokitok Sub-District Hospital		
	000	Personal Emoluments	517,177	619,485
	050	House Allowances	129,612	133,508
	060	Other Personal Allowances	18,802	40,150
	065	Medical Allowance	65,563	65,563
	080	Passage and Leave Expenses	5,038	5,240
	100	Transport Operating Expenses	14,500	18,850
	110	Travelling and Accommodation Expenses	8,100	8,910
	115	Patients' Travelling Expenses	230	250
	120	Postal and Telegrams Expenses	540	590
	121	Telephone Expenses	5,250	7,880
	140	Electricity Expenses	27,070	40,610
	141	Water and Conservancy Expenses	27,070	40,610
	143	Fuel/Gas Expenses	–	15,837
	151	Purchase of Drugs*	103,200	114,870
	155	Purchase of X-ray Supplies	1,500	1,800
	156	Purchase of Oxygen	4,300	6,450
	158	Purchase of Dressings and Non-Pharmaceutical Items	1,870	2,080
	160	Purchase of Food and Rations (Patients)	43,200	47,520
	172	Purchase of Uniforms and Clothing	2,185	3,150
	174	Purchase of Stationery	2,420	2,900
	177	Printing of Medical Records	1,840	2,210
	178	Purchase of Hospital Linen	13,200	15,840
	179	Purchase of Uniforms and Clothing (Patients)	1,970	2,360
	190	Miscellaneous Other Charges	2,030	2,030
	191	Purchase of Cleansing Materials	2,130	2,560
	220	Purchase of Plant and Equipment*	750	7,000
	250	Maintenance of Plant, Machinery and Equipment	1,100	4,000
	255	Maintenance of Dental Equipment	6,500	7,150
	260	Maintenance of Buildings and Stations	1,200	1,500
		GROSS EXPENDITURE .. .. .. K£	1,008,347	1,220,903
		Appropriations in Aid		
	670	Miscellaneous Receipts	60	60
		Net Expenditure Subhead 711 .. .. .. K£	**1,008,287**	**1,220,843**
		720 Kericho District Hospital		
	000	Personal Emoluments	1,401,366	1,374,504
	050	House Allowances	339,521	349,726
	060	Other Personal Allowances	36,678	78,323
	065	Medical Allowance	208,768	208,768

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health *–(Contd.)*		
317		**317 District Hospitals** *–(Contd.)*		
		720 Kericho District Hospital *–(Contd.)*		
	080	Passage and Leave Expenses	15,314	15,927
	100	Transport Operating Expenses	25,000	32,500
	110	Travelling and Accommodation Expenses	15,000	16,500
	115	Patients' Travelling Expenses	310	340
	120	Postal and Telegrams Expenses	950	1,050
	121	Telephone Expenses	7,500	11,250
	140	Electricity Expenses	29,610	44,420
	141	Water and Conservancy Expenses	29,610	44,420
	143	Fuel/Gas Expenses	–	17,325
	151	Purchase of Drugs*	120,700	135,040
	155	Purchase of X-ray Supplies	3,110	3,730
	156	Purchase of Oxygen	4,520	6,780
	158	Purchase of Dressings and Non-Pharmaceutical Items	3,770	4,190
	160	Purchase of Food and Rations (Patients)	69,300	80,090
	172	Purchase of Uniforms and Clothing	3,020	6,420
	174	Purchase of Stationery	3,800	4,560
	177	Printing of Medical Records	3,110	3,730
	178	Purchase of Hospital Linen	13,200	15,840
	179	Purchase of Uniforms and Clothing (Patients)	2,560	3,070
	190	Miscellaneous Other Charges	4,000	4,000
	191	Purchase of Cleansing Materials	2,420	2,900
	220	Purchase of Plant and Equipment*	1,000	7,000
	250	Maintenance of Plant, Machinery and Equipment	3,000	4,500
	255	Maintenance of Dental Equipment	7,000	7,700
	260	Maintenance of Buildings and Stations	1,600	2,400
		GROSS EXPENDITURE .. .. .. K£	2,355,737	2,487,003
		Appropriations in Aid		
	670	Miscellaneous Receipts	100	100
		Net Expenditure Subhead 720 .. .. .. K£	**2,355,637**	**2,486,903**
		721 Londiani Sub-District Hospital		
	000	Personal Emoluments	273,188	345,468
	050	House Allowances	68,014	70,058
	060	Other Personal Allowances	10,785	23,029
	065	Medical Allowance	41,366	41,366
	080	Passage and Leave Expenses	2,740	2,850
	100	Transport Operating Expenses	10,000	13,000
	110	Travelling and Accommodation Expenses	5,610	6,170
	115	Patients' Travelling Expenses	120	130
	120	Postal and Telegrams Expenses	330	360
	121	Telephone Expenses	2,310	3,470
	140	Electricity Expenses	7,140	10,710
	141	Water and Conservancy Expenses	7,140	10,710
	143	Fuel/Gas Expenses	–	4,176
	151	Purchase of Drugs*	68,400	72,080
	155	Purchase of X-ray Supplies	1,260	1,510
	156	Purchase of Oxygen	3,190	4,880
	158	Purchase of Dressings and Non-Pharmaceutical Items	1,260	1,390
	160	Purchase of Food and Rations (Patients)	40,440	52,570

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health *–(Contd.)*		
317		**317 District Hospitals** *–(Contd.)*		
		721 Londiani Sub-District Hospital *–(Contd.)*		
	172	Purchase of Uniforms and Clothing	1,810	2,400
	174	Purchase of Stationery	2,300	2,760
	177	Printing of Medical Records	2,070	2,480
	178	Purchase of Hospital Linen	9,960	11,950
	179	Purchase of Uniforms and Clothing (Patients)	1,080	1,310
	190	Miscellaneous Other Charges	1,430	1,430
	191	Purchase of Cleansing Materials	1,450	1,740
	220	Purchase of Plant and Equipment*	750	7,000
	250	Maintenance of Plant, Machinery and Equipment	4,000	4,500
	260	Maintenance of Buildings and Stations	1,000	1,500
		GROSS EXPENDITURE .. .. .. K£	569,143	700,997
		Appropriations in Aid		
	670	Miscellaneous Receipts	60	60
		Net Expenditure Subhead 721 .. .. .. K£	**569,083**	**700,937**
		722 Kapkatet Sub-District Hospital		
	000	Personal Emoluments	290,549	353,487
	050	House Allowances	76,833	79,142
	060	Other Personal Allowances	16,670	35,598
	065	Medical Allowance	41,749	41,749
	080	Passage and Leave Expenses	4,030	4,191
	100	Transport Operating Expenses	17,000	22,100
	110	Travelling and Accommodation Expenses	7,480	8,230
	115	Patients' Travelling Expenses	170	190
	120	Postal and Telegrams Expenses	300	330
	121	Telephone Expenses	3,410	5,120
	140	Electricity Expenses	12,090	28,140
	141	Water and Conservancy Expenses	12,090	28,140
	143	Fuel/Gas Expenses	–	10,974
	151	Purchase of Drugs*	108,400	120,080
	155	Purchase of X-ray Supplies	2,570	3,080
	156	Purchase of Oxygen	4,180	6,270
	158	Purchase of Dressings and Non-Pharmaceutical Items	2,400	2,660
	160	Purchase of Food and Rations (Patients)	48,240	52,710
	172	Purchase of Uniforms and Clothing	1,355	5,220
	174	Purchase of Stationery	3,040	3,650
	177	Printing of Medical Records	2,650	3,180
	178	Purchase of Hospital Linen	13,860	16,630
	179	Purchase of Uniforms and Clothing (Patients)	2,100	2,520
	190	Miscellaneous Other Charges	150	200
	191	Purchase of Cleansing Materials	1,770	2,120
	220	Purchase of Plant and Equipment*	–	7,000
	250	Maintenance of Plant, Machinery and Equipment	2,600	4,000
	255	Maintenance of Dental Equipment	750	1,650
	260	Maintenance of Buildings and Stations	3,600	3,800
		GROSS EXPENDITURE .. .. .. K£	680,036	852,161

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health *–(Contd.)*		
317		**317 District Hospitals** *–(Contd.)*		
		722 Kapkatet Sub-District Hospital *–(Contd.)*		
		Appropriations in Aid		
	670	Miscellaneous Receipts	60	60
		Net Expenditure Subhead 722 .. .. .. K£	**679,976**	**852,101**
		730 Nanyuki District Hospital		
	000	Personal Emoluments	1,203,368	1,422,789
	050	House Allowances	294,700	303,557
	060	Other Personal Allowances	21,947	46,866
	065	Medical Allowance	156,546	156,546
	080	Passage and Leave Expenses	8,221	8,550
	100	Transport Operating Expenses	15,720	22,480
	110	Travelling and Accommodation Expenses	5,950	6,550
	115	Patients' Travelling Expenses	150	170
	120	Postal and Telegrams Expenses	170	190
	121	Telephone Expenses	660	1,290
	140	Electricity Expenses	20,790	36,495
	141	Water and Conservancy Expenses	20,790	32,440
	143	Fuel/Gas Expenses	–	12,165
	151	Purchase of Drugs*	108,000	119,600
	155	Purchase of X-ray Supplies	1,500	1,800
	156	Purchase of Oxygen	4,370	6,480
	158	Purchase of Dressings and Non-Pharmaceutical Items	1,600	1,540
	160	Purchase of Food and Rations (Patients)	55,560	83,900
	172	Purchase of Uniforms and Clothing	2,590	5,010
	174	Purchase of Stationery	3,220	3,860
	177	Printing of Medical Records	2,420	2,900
	178	Purchase of Hospital Linen	12,000	13,780
	179	Purchase of Uniforms and Clothing (Patients)	1,180	1,230
	190	Miscellaneous Other Charges	700	700
	191	Purchase of Cleansing Materials	1,770	2,120
	220	Purchase of Plant and Equipment*	1,000	7,000
	250	Maintenance of Plant, Machinery and Equipment	1,200	2,500
	255	Maintenance of Dental Equipment	750	2,000
	260	Maintenance of Buildings and Stations	1,100	1,500
		GROSS EXPENDITURE .. .. .. K£	1,947,972	2,306,008
		Appropriations in Aid		
	670	Miscellaneous Receipts	100	100
		Net Expenditure Subhead 730 .. .. .. K£	**1,947,872**	**2,305,908**
		741 Naivasha Sub-District Hospital		
	000	Personal Emoluments	893,946	1,119,693
	050	House Allowances	219,699	226,303
	060	Other Personal Allowances	13,471	28,766
	065	Medical Allowance	116,504	116,504

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health *–(Contd.)*		
317		**317 District Hospitals** *–(Contd.)*		
		741 Naivasha Sub-District Hospital *–(Contd.)*		
	080	Passage and Leave Expenses	4,704	4,892
	100	Transport Operating Expenses	15,500	20,150
	110	Travelling and Accommodation Expenses	5,500	6,050
	115	Patients' Travelling Expenses	150	170
	120	Postal and Telegrams Expenses	250	280
	121	Telephone Expenses	3,410	6,660
	140	Electricity Expenses	2,050	38,700
	141	Water and Conservancy Expenses	2,050	34,400
	143	Fuel/Gas Expenses	–	12,900
	151	Purchase of Drugs*	95,550	104,660
	155	Purchase of X-ray Supplies	1,760	2,120
	156	Purchase of Oxygen	4,630	6,950
	158	Purchase of Dressings and Non-Pharmaceutical Items	1,750	1,680
	160	Purchase of Food and Rations (Patients)	51,430	76,920
	172	Purchase of Uniforms and Clothing	2,360	3,720
	174	Purchase of Stationery	2,880	3,460
	177	Printing of Medical Records	2,420	2,900
	178	Purchase of Hospital Linen	13,200	14,440
	179	Purchase of Uniforms and Clothing (Patients)	1,530	1,600
	190	Miscellaneous Other Charges	1,160	1,160
	191	Purchase of Cleansing Materials	1,970	2,360
	220	Purchase of Plant and Equipment*	750	7,000
	250	Maintenance of Plant, Machinery and Equipment	2,100	5,550
	255	Maintenance of Dental Equipment	750	2,650
	260	Maintenance of Buildings and Stations	1,000	1,500
		GROSS EXPENDITURE .. .. .. K£	1,462,474	1,854,138
		Appropriations in Aid		
	670	Miscellaneous Receipts	60	60
		Net Expenditure Subhead 741 .. .. .. K£	**1,462,414**	**1,854,078**
		742 Molo Sub-District Hospital		
	000	Personal Emoluments	530,167	705,075
	050	House Allowances	129,950	133,856
	060	Other Personal Allowances	268,848	376,424
	065	Medical Allowance	71,879	71,879
	080	Passage and Leave Expenses	2,930	3,047
	100	Transport Operating Expenses	13,000	16,900
	110	Travelling and Accommodation Expenses	9,430	10,370
	115	Patients' Travelling Expenses	270	300
	120	Postal and Telegrams Expenses	260	290
	121	Telephone Expenses	2,860	5,580
	140	Electricity Expenses	10,500	24,282
	141	Water and Conservancy Expenses	10,500	21,584
	143	Fuel/Gas Expenses	–	8,094
	151	Purchase of Drugs*	104,240	118,590
	155	Purchase of X-ray Supplies	2,330	2,800
	156	Purchase of Oxygen	3,590	5,390
	158	Purchase of Dressings and Non-Pharmaceutical Items	940	910
	160	Purchase of Food and Rations (Patients)	32,450	44,850

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		111 Curative Health *–(Contd.)*			
317		**317 District Hospitals** *–(Contd.)*			
		742 Molo Sub-District Hospital *–(Contd.)*			
	172	Purchase of Uniforms and Clothing		1,785	2,100
	174	Purchase of Stationery		2,300	2,760
	177	Printing of Medical Records		1,730	2,080
	178	Purchase of Hospital Linen		6,500	6,440
	179	Purchase of Uniforms and Clothing (Patients)		2,020	2,100
	190	Miscellaneous Other Charges		2,310	2,310
	191	Purchase of Cleansing Materials		1,590	1,910
	220	Purchase of Plant and Equipment*		750	7,000
	250	Maintenance of Plant, Machinery and Equipment		2,600	4,000
	255	Maintenance of Dental Equipment		750	2,650
	260	Maintenance of Buildings and Stations		1,000	1,500
		GROSS EXPENDITURE	K£	1,217,479	1,585,071
		Appropriations in Aid			
	670	Miscellaneous Receipts		60	60
		Net Expenditure Subhead 742	**K£**	**1,217,419**	**1,585,011**
		743 Elburgon Sub-District Hospital			
	000	Personal Emoluments		83,149	82,029
	050	House Allowances		20,256	20,865
	060	Other Personal Allowances		15,172	32,398
	065	Medical Allowance		3,491	3,491
	080	Passage and Leave Expenses		3,412	3,548
	100	Transport Operating Expenses		11,000	14,300
	110	Travelling and Accommodation Expenses		4,780	5,260
	115	Patients' Travelling Expenses		150	170
	120	Postal and Telegrams Expenses		150	170
	121	Telephone Expenses		2,030	3,970
	140	Electricity Expenses		11,630	21,960
	141	Water and Conservancy Expenses		11,630	19,215
	143	Fuel/Gas Expenses		–	8,235
	151	Purchase of Drugs*		47,600	51,920
	155	Purchase of X-ray Supplies		860	1,040
	156	Purchase of Oxygen		3,900	5,850
	158	Purchase of Dressings and Non-Pharmaceutical Items		990	1,100
	160	Purchase of Food and Rations (Patients)		28,270	37,780
	172	Purchase of Uniforms and Clothing		1,810	2,100
	174	Purchase of Stationery		2,280	2,740
	177	Printing of Medical Records		1,500	1,800
	178	Purchase of Hospital Linen		13,200	7,800
	179	Purchase of Uniforms and Clothing (Patients)		790	960
	190	Miscellaneous Other Charges		650	650
	191	Purchase of Cleansing Materials		1,620	1,940
	220	Purchase of Plant and Equipment*		750	7,000
	250	Maintenance of Plant, Machinery and Equipment		2,000	3,500
	260	Maintenance of Buildings and Stations		1,000	1,500
		GROSS EXPENDITURE	K£	274,070	343,291

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		111 Curative Health *–(Contd.)*			
317		**317 District Hospitals** *–(Contd.)*			
		743 Elburgon Sub-District Hospital *–(Contd.)*			
		Appropriations in Aid			
	670	Miscellaneous Receipts		60	60
		Net Expenditure Subhead 743	**K£**	**274,010**	**343,231**
		750 Narok District Hospital			
	000	Personal Emoluments		742,392	773,391
	050	House Allowances		181,496	186,951
	060	Other Personal Allowances		17,800	38,010
	065	Medical Allowance		114,592	114,592
	080	Passage and Leave Expenses		5,642	5,868
	100	Transport Operating Expenses		18,000	23,400
	110	Travelling and Accommodation Expenses		12,690	13,960
	115	Patients' Travelling Expenses		150	170
	120	Postal and Telegrams Expenses		500	550
	121	Telephone Expenses		8,500	12,750
	140	Electricity Expenses		19,530	29,300
	141	Water and Conservancy Expenses		19,530	29,300
	143	Fuel/Gas Expenses		–	11,427
	151	Purchase of Drugs*		116,200	129,440
	155	Purchase of X-ray Supplies		1,780	2,140
	156	Purchase of Oxygen		4,840	7,260
	158	Purchase of Dressings and Non-Pharmaceutical Items		2,230	2,470
	160	Purchase of Food and Rations (Patients)		51,720	56,890
	172	Purchase of Uniforms and Clothing		2,415	3,630
	174	Purchase of Stationery		3,040	3,650
	177	Printing of Medical Records		2,300	2,760
	178	Purchase of Hospital Linen		13,200	15,840
	179	Purchase of Uniforms and Clothing (Patients)		3,360	4,030
	190	Miscellaneous Other Charges		2,760	2,760
	191	Purchase of Cleansing Materials		2,020	2,420
	220	Purchase of Plant and Equipment*		3,500	7,000
	250	Maintenance of Plant, Machinery and Equipment		8,520	9,390
	255	Maintenance of Dental Equipment		3,250	7,150
	260	Maintenance of Buildings and Stations		2,360	3,000
		GROSS EXPENDITURE	K£	1,364,317	1,499,499
		Appropriations in Aid			
	630	Boarding Fees		100	100
	670	Miscellaneous Receipts		100	100
		Total Appropriations in Aid	K£	200	200
		Net Expenditure Subhead 750	**K£**	**1,364,117**	**1,499,299**
		760 Kitale District Hospital			
	000	Personal Emoluments		1,612,489	1,836,411

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*				
HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health –*(Contd.)*		
317		**317 District Hospitals** –*(Contd.)*		
		760 Kitale District Hospital –*(Contd.)*		
	050	House Allowances	390,367	402,099
	060	Other Personal Allowances	41,133	87,837
	065	Medical Allowance	176,084	176,084
	080	Passage and Leave Expenses	9,188	9,556
	100	Transport Operating Expenses	15,500	20,150
	110	Travelling and Accommodation Expenses	5,950	6,550
	115	Patients' Travelling Expenses	300	330
	120	Postal and Telegrams Expenses	360	400
	121	Telephone Expenses	1,000	1,950
	140	Electricity Expenses	20,920	36,671
	141	Water and Conservancy Expenses	20,920	32,632
	143	Fuel/Gas Expenses	–	12,237
	151	Purchase of Drugs*	125,210	140,260
	155	Purchase of X-ray Supplies	2,480	2,990
	156	Purchase of Oxygen	5,740	8,610
	158	Purchase of Dressings and Non-Pharmaceutical Items	2,820	2,710
	160	Purchase of Food and Rations (Patients)	60,350	92,000
	172	Purchase of Uniforms and Clothing	2,415	9,000
	174	Purchase of Stationery	3,040	3,650
	177	Printing of Medical Records	2,420	2,900
	178	Purchase of Hospital Linen	13,200	14,440
	179	Purchase of Uniforms and Clothing (Patients)	2,140	2,230
	190	Miscellaneous Other Charges	900	900
	191	Purchase of Cleansing Materials	2,240	2,690
	220	Purchase of Plant and Equipment*	1,000	7,000
	250	Maintenance of Plant, Machinery and Equipment	2,800	4,000
	255	Maintenance of Dental Equipment	6,500	7,150
	260	Maintenance of Buildings and Stations	1,000	1,500
		GROSS EXPENDITURE .. .. .. K£	2,528,466	2,924,937
		Appropriations in Aid		
	670	Miscellaneous Receipts	100	100
		Net Expenditure Subhead 760 .. .. .. K£	**2,528,366**	**2,924,837**
		770 Eldoret District Hospital		
	000	Personal Emoluments	2,516,493	2,382,549
	050	House Allowances	611,063	629,429
	060	Other Personal Allowances	63,568	135,742
	065	Medical Allowance	335,311	335,311
	080	Passage and Leave Expenses	12,735	13,244
	100	Transport Operating Expenses	16,500	80,260
	110	Travelling and Accommodation Expenses	8,000	16,170
	115	Patients' Travelling Expenses	1,000	2,940
	120	Postal and Telegrams Expenses	2,000	3,260
	121	Telephone Expenses	8,000	21,290
	140	Electricity Expenses	28,980	80,330
	141	Water and Conservancy Expenses	28,980	80,330
	143	Fuel/Gas Expenses	–	23,640
	151	Purchase of Drugs*	133,074	233,074
	155	Purchase of X-ray Supplies	5,512	25,560

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health –*(Contd.)*		
317		**317 District Hospitals** –*(Contd.)*		
		770 Eldoret District Hospital –*(Contd.)*		
	156	Purchase of Oxygen	5,460	27,510
	158	Purchase of Dressings and Non-Pharmaceutical Items	5,710	28,880
	160	Purchase of Food and Rations (Patients)	64,440	202,000
	161	Purchase of Food and Rations (Doctors and Nurses)	1,730	3,800
	172	Purchase of Uniforms and Clothing	3,450	23,760
	173	Library Expenses	–	2,180
	174	Purchase of Stationery	3,800	10,660
	177	Printing of Medical Records	3,220	4,180
	178	Purchase of Hospital Linen	42,500	62,800
	179	Purchase of Uniforms and Clothing (Patients)	4,610	27,480
	181	Payment of Rents and Rates - Residential	12,000	13,200
	184	Contracted Professional Services	2,650	2,920
	190	Miscellaneous Other Charges	1,500	2,000
	191	Purchase of Cleansing Materials	2,650	10,880
	220	Purchase of Plant and Equipment*	1,000	10,000
	250	Maintenance of Plant, Machinery and Equipment	4,000	13,000
	255	Maintenance of Dental Equipment	6,500	7,150
	260	Maintenance of Buildings and Stations	810	4,000
		GROSS EXPENDITURE .. .. .. K£	3,937,246	4,519,529
		Appropriations in Aid		
	670	Miscellaneous Receipts	150	2,580
		Net Expenditure Subhead 770 .. .. .. K£	**3,937,096**	**4,516,949**
		780 Longisa District Hospital (Bomet)		
	000	Personal Emoluments	69,347	59,832
	050	House Allowances	16,493	16,989
	060	Other Personal Allowances	13,366	28,542
	065	Medical Allowance	–	39,590
	080	Passage and Leave Expenses	36,543	38,005
	100	Transport Operating Expenses	12,500	16,250
	110	Travelling and Accommodation Expenses	6,600	7,260
	115	Patients' Travelling Expenses	410	450
	120	Postal and Telegrams Expenses	300	330
	121	Telephone Expenses	1,650	2,480
	140	Electricity Expenses	7,020	20,530
	141	Water and Conservancy Expenses	7,020	20,530
	143	Fuel/Gas Expenses	–	8,007
	151	Purchase of Drugs*	60,000	72,000
	155	Purchase of X-ray Supplies	2,400	2,880
	156	Purchase of Oxygen	3,590	5,390
	158	Purchase of Dressings and Non-Pharmaceutical Items	2,500	3,600
	160	Purchase of Food and Rations	42,000	54,600
	172	Purchase of Uniforms and Clothing	2,300	5,220
	174	Purchase of Stationery	2,310	2,770
	177	Printing of Medical Records	1,380	1,660
	178	Purchase of Hospital Linen	7,510	14,400
	179	Purchase of Uniforms and Clothing (Patients)	2,110	2,540
	190	Miscellaneous Other Charges	1,210	1,210
	191	Purchase of Cleansing Materials	2,130	2,560

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		111 Curative Health *–(Contd.)*			
317		**317 District Hospitals** *–(Contd.)*			
		780 Longisa District Hospital (Bomet) *–(Contd.)*			
	220	Purchase of Plant and Equipment*		1,000	7,000
	250	Maintenance of Plant, Machinery and Equipment		1,200	1,320
	260	Maintenance of Buildings and Stations		1,000	1,500
		GROSS EXPENDITURE	K£	303,889	437,445
		Appropriations in Aid			
	670	Miscellaneous Receipts		100	100
		Net Expenditure Subhead 780	**K£**	**303,789**	**437,345**
		810 Kabarnet District Hospital			
	000	Personal Emoluments		2,388,878	2,221,404
	050	House Allowances		594,576	612,446
	060	Other Personal Allowances		34,385	273,426
	065	Medical Allowance		286,345	286,345
	080	Passage and Leave Expenses		6,224	6,473
	100	Transport Operating Expenses		19,600	25,480
	110	Travelling and Accommodation Expenses		8,820	9,700
	115	Patients' Travelling Expenses		180	200
	120	Postal and Telegrams Expenses		540	590
	121	Telephone Expenses		2,990	4,490
	140	Electricity Expenses		19,530	29,300
	141	Water and Conservancy Expenses		19,530	29,300
	143	Fuel/Gas Expenses		–	11,427
	151	Purchase of Drugs*		59,142	70,980
	155	Purchase of X-ray Supplies		1,880	2,270
	156	Purchase of Oxygen		1,400	2,100
	158	Purchase of Dressings and Non-Pharmaceutical Items		3,620	4,010
	160	Purchase of Food and Rations (Patients)		43,560	56,630
	172	Purchase of Uniforms and Clothing		2,415	9,000
	174	Purchase of Stationery		3,220	3,860
	177	Printing of Medical Records		2,420	2,900
	178	Purchase of Hospital Linen		12,000	8,320
	179	Purchase of Uniforms and Clothing (Patients)		1,640	1,970
	181	Payment of Rents and Rates - Residential		1,260	1,390
	190	Miscellaneous Other Charges		2,500	2,500
	191	Purchase of Cleansing Materials		1,830	2,200
	220	Purchase of Plant and Equipment*		1,000	7,560
	250	Maintenance of Plant, Machinery and Equipment		2,100	3,000
	255	Maintenance of Dental Equipment		2,200	2,420
	260	Maintenance of Buildings and Stations		1,000	1,500
		GROSS EXPENDITURE	K£	3,524,785	3,693,191
		Appropriations in Aid			
	630	Boarding Fees		100	100
	670	Miscellaneous Receipts		100	100
		Total Appropriations in Aid	K£	200	200
		Net Expenditure Subhead 810	**K£**	**3,524,585**	**3,692,991**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health *–(Contd.)*		
317		**317 District Hospitals** *–(Contd.)*		
		811 Marigat Sub-District Hospital		
	000	Personal Emoluments	83,210	74,598
	050	House Allowances	20,534	21,151
	060	Other Personal Allowances	13,366	28,542
	065	Medical Allowance	–	25,690
	080	Passage and Leave Expenses	9,188	9,556
	100	Transport Operating Expenses	12,000	15,600
	110	Travelling and Accommodation Expenses	5,610	6,170
	115	Patients' Travelling Expenses	200	220
	120	Postal and Telegrams Expenses	250	280
	121	Telephone Expenses	1,650	2,480
	140	Electricity Expenses	990	1,490
	141	Water and Conservancy Expenses	990	1,490
	143	Fuel/Gas Expenses	–	582
	151	Purchase of Drugs*	45,600	54,720
	155	Purchase of X-ray Supplies	2,400	2,880
	156	Purchase of Oxygen	3,900	5,850
	158	Purchase of Dressings and Non-Pharmaceutical Items	2,290	2,540
	160	Purchase of Food and Rations (Patients)	37,440	48,670
	172	Purchase of Uniforms and Clothing	1,725	2,100
	174	Purchase of Stationery	2,760	3,310
	177	Printing of Medical Records	2,070	2,480
	178	Purchase of Hospital Linen	9,600	11,520
	179	Purchase of Uniforms and Clothing (Patients)	1,980	2,380
	190	Miscellaneous Other Charges	2,200	2,200
	191	Purchase of Cleansing Materials	1,730	2,080
	220	Purchase of Plant and Equipment*	750	7,000
	250	Maintenance of Plant, Machinery and Equipment	1,800	1,980
	260	Maintenance of Buildings and Stations	1,000	1,500
		GROSS EXPENDITURE .. .. .. K£	265,233	339,059
		Appropriations in Aid		
	670	Miscellaneous Receipts	60	60
		Net Expenditure Subhead 811 .. .. .. K£	**265,173**	**338,999**
		820 Iten District Hospital		
	000	Personal Emoluments	645,100	624,081
	050	House Allowances	157,600	162,336
	060	Other Personal Allowances	21,346	45,584
	065	Medical Allowance	173,002	173,002
	080	Passage and Leave Expenses	1,451	1,509
	100	Transport Operating Expenses	15,500	20,150
	110	Travelling and Accommodation Expenses	5,590	6,150
	115	Patients' Travelling Expenses	110	120
	120	Postal and Telegrams Expenses	170	190
	121	Telephone Expenses	1,450	2,180
	140	Electricity Expenses	15,220	22,830
	141	Water and Conservancy Expenses	15,220	22,830
	143	Fuel/Gas Expenses	–	8,904
	151	Purchase of Drugs*	84,460	101,360
	155	Purchase of X-ray Supplies	1,800	2,160

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health –*(Contd.)*		
317		**317 District Hospitals** –*(Contd.)*		
		820 Iten District Hospital –*(Contd.)*		
	156	Purchase of Oxygen	680	6,450
	158	Purchase of Dressings and Non-Pharmaceutical Items	2,000	2,220
	160	Purchase of Food and Rations (Patients)	46,200	60,060
	172	Purchase of Uniforms and Clothing	2,315	5,790
	174	Purchase of Stationery	730	880
	177	Printing of Medical Records	2,420	2,900
	178	Purchase of Hospital Linen	9,720	11,640
	179	Purchase of Uniforms and Clothing (Patients)	1,560	1,870
	190	Miscellaneous Other Charges	690	690
	191	Purchase of Cleansing Materials	920	1,100
	220	Purchase of Plant and Equipment*	750	7,000
	250	Maintenance of Plant, Machinery and Equipment	1,000	2,190
	260	Maintenance of Buildings and Stations	1,000	1,800
		GROSS EXPENDITURE .. .. .. K£	1,208,004	1,297,976
		Appropriations in Aid		
	670	Miscellaneous Receipts	100	100
		Net Expenditure Subhead 820 .. .. .. K£	**1,207,904**	**1,297,876**
		821 Tambach Sub-District Hospital		
	000	Personal Emoluments	115,851	152,670
	050	House Allowances	28,842	29,709
	060	Other Personal Allowances	17,784	37,976
	065	Medical Allowance	632	632
	080	Passage and Leave Expenses	6,386	6,641
	100	Transport Operating Expenses	8,500	11,050
	110	Travelling and Accommodation Expenses	4,180	4,600
	115	Patients' Travelling Expenses	170	190
	120	Postal and Telegrams Expenses	260	290
	121	Telephone Expenses	2,200	3,300
	140	Electricity Expenses	13,260	19,890
	141	Water and Conservancy Expenses	13,260	19,890
	143	Fuel/Gas Expenses	–	7,758
	151	Purchase of Drugs*	52,720	63,280
	155	Purchase of X-ray Supplies	1,020	1,220
	156	Purchase of Oxygen	940	1,410
	158	Purchase of Dressings and Non-Pharmaceutical Items	3,360	3,720
	160	Purchase of Food and Rations (Patients)	32,280	41,960
	172	Purchase of Uniforms and Clothing	1,900	3,690
	174	Purchase of Stationery	2,280	2,740
	177	Printing of Medical Records	1,500	1,800
	178	Purchase of Hospital Linen	6,600	7,920
	179	Purchase of Uniforms and Clothing (Patients)	790	960
	190	Miscellaneous Other Charges	660	660
	191	Purchase of Cleansing Materials	1,500	1,800
	220	Purchase of Plant and Equipment*	750	7,000
	250	Maintenance of Plant, Machinery and Equipment	1,200	3,180
	255	Maintenance of Dental Equipment	500	2,100
	260	Maintenance of Buildings and Stations	1,000	1,500
		GROSS EXPENDITURE .. .. .. K£	320,325	439,536

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health *–(Contd.)*		
317		**317 District Hospitals** *–(Contd.)*		
		821 Tambach Sub-District Hospital *–(Contd.)*		
		Appropriations in Aid		
	670	Miscellaneous Receipts	60	60
		Net Expenditure Subhead 821 .. .. .. K£	**320,265**	**439,476**
		830 Kapsabet District Hospital		
	000	Personal Emoluments	841,807	1,072,947
	050	House Allowances	207,114	213,339
	060	Other Personal Allowances	22,277	47,570
	065	Medical Allowance	133,215	133,215
	080	Passage and Leave Expenses	6,448	6,706
	100	Transport Operating Expenses	17,500	22,750
	110	Travelling and Accommodation Expenses	9,000	9,900
	115	Patients' Travelling Expenses	150	170
	120	Postal and Telegrams Expenses	820	900
	121	Telephone Expenses	4,400	8,580
	140	Electricity Expenses	22,070	38,736
	141	Water and Conservancy Expenses	22,070	34,432
	143	Fuel/Gas Expenses	–	12,912
	151	Purchase of Drugs*	96,000	115,320
	155	Purchase of X-ray Supplies	2,800	3,360
	156	Purchase of Oxygen	3,370	5,060
	158	Purchase of Dressings and Non-Pharmaceutical Items	3,370	3,370
	160	Purchase of Food and Rations (Patients)	68,240	80,710
	172	Purchase of Uniforms and Clothing	2,395	5,370
	174	Purchase of Stationery	2,880	3,460
	177	Printing of Medical Records	2,420	2,900
	178	Purchase of Hospital Linen	8,640	9,630
	179	Purchase of Uniforms and Clothing (Patients)	2,270	2,370
	190	Miscellaneous Other Charges	2,080	2,080
	191	Purchase of Cleansing Materials	2,260	2,710
	220	Purchase of Plant and Equipment*	1,000	7,000
	250	Maintenance of Plant, Machinery and Equipment	4,000	5,500
	255	Maintenance of Dental Equipment	6,500	7,150
	260	Maintenance of Buildings and Stations	1,000	2,000
		GROSS EXPENDITURE .. .. .. K£	1,496,096	1,860,147
		Appropriations in Aid		
	630	Boarding Fees	100	100
	670	Miscellaneous Receipts	100	100
		Total Appropriations in Aid .. .. .. K£	200	200
		Net Expenditure Subhead 830 .. .. .. K£	**1,495,896**	**1,859,947**
		831 Nandi Hills Sub-District Hospital		
	000	Personal Emoluments	389,002	569,166

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health *–(Contd.)*		
317		**317 District Hospitals** *–(Contd.)*		
		831 Nandi Hills Sub-District Hospital *–(Contd.)*		
	050	House Allowances	95,859	98,740
	060	Other Personal Allowances	12,278	26,220
	065	Medical Allowance	45,647	45,647
	080	Passage and Leave Expenses	3,546	3,688
	100	Transport Operating Expenses	16,500	21,450
	110	Travelling and Accommodation Expenses	5,500	6,050
	115	Patients' Travelling Expenses	130	140
	120	Postal and Telegrams Expenses	230	250
	121	Telephone Expenses	550	1,080
	140	Electricity Expenses	3,090	28,827
	141	Water and Conservancy Expenses	3,090	25,624
	143	Fuel/Gas Expenses	–	9,609
	151	Purchase of Drugs*	95,550	114,660
	155	Purchase of X-ray Supplies	2,450	2,940
	156	Purchase of Oxygen	4,210	6,320
	158	Purchase of Dressings and Non-Pharmaceutical Items	2,050	1,970
	160	Purchase of Food and Rations (Patients)	54,480	82,070
	172	Purchase of Uniforms and Clothing	1,900	2,820
	174	Purchase of Stationery	2,300	2,760
	177	Printing of Medical Records	2,070	2,480
	178	Purchase of Hospital Linen	12,000	13,000
	179	Purchase of Uniforms and Clothing (Patients)	2,400	2,710
	190	Miscellaneous Other Charges	740	740
	191	Purchase of Cleansing Materials	2,450	2,940
	220	Purchase of Plant and Equipment*	750	7,000
	250	Maintenance of Plant, Machinery and Equipment	1,500	2,750
	255	Maintenance of Dental Equipment	750	1,650
	260	Maintenance of Buildings and Stations	1,600	2,400
		GROSS EXPENDITURE .. .. .. K£	762,622	1,085,701
		Appropriations in Aid		
	670	Miscellaneous Receipts	60	60
		Net Expenditure Subhead 831 .. .. .. K£	**762,562**	**1,085,641**
		840 Maralal District Hospital		
	000	Personal Emoluments	483,101	664,398
	050	House Allowances	117,945	121,490
	060	Other Personal Allowances	21,916	46,801
	065	Medical Allowance	92,148	92,148
	080	Passage and Leave Expenses	3,030	3,151
	100	Transport Operating Expenses	22,500	29,250
	110	Travelling and Accommodation Expenses	16,000	17,600
	115	Patients' Travelling Expenses	200	220
	120	Postal and Telegrams Expenses	250	280
	121	Telephone Expenses	2,750	5,370
	140	Electricity Expenses	14,580	25,587
	141	Water and Conservancy Expenses	14,580	22,744
	143	Fuel/Gas Expenses	–	8,529
	151	Purchase of Drugs*	109,970	121,960
	155	Purchase of X-ray Supplies	1,280	1,550

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health *–(Contd.)*		
317		**317 District Hospitals** *–(Contd.)*		
		840 Maralal District Hospital *–(Contd.)*		
	156	Purchase of Oxygen	590	5,480
	158	Purchase of Dressings and Non-Pharmaceutical Items	4,060	3,910
	160	Purchase of Food and Rations (Patients)	55,920	84,510
	172	Purchase of Uniforms and Clothing	640	2,820
	174	Purchase of Stationery	2,300	2,760
	177	Printing of Medical Records	1,730	2,080
	178	Purchase of Hospital Linen	10,080	11,850
	179	Purchase of Uniforms and Clothing (Patients)	1,110	1,160
	190	Miscellaneous Other Charges	600	600
	191	Purchase of Cleansing Materials	1,730	2,080
	220	Purchase of Plant and Equipment*	1,000	7,000
	250	Maintenance of Plant, Machinery and Equipment	3,000	4,500
	260	Maintenance of Buildings and Stations	1,000	1,500
		GROSS EXPENDITURE .. .. .. K£	984,010	1,291,328
		Appropriations in Aid		
	670	Miscellaneous Receipts	60	60
		Net Expenditure Subhead 840 .. .. .. K£	**983,950**	**1,291,268**
		850 Lodwar District Hospital		
	000	Personal Emoluments	851,133	959,255
	050	House Allowances	208,647	214,918
	060	Other Personal Allowances	25,848	55,196
	065	Medical Allowance	104,576	104,576
	080	Passage and Leave Expenses	3,708	3,856
	100	Transport Operating Expenses	28,000	36,400
	110	Travelling and Accommodation Expenses	15,400	16,940
	115	Patients' Travelling Expenses	1,280	1,410
	120	Postal and Telegrams Expenses	1,220	1,340
	121	Telephone Expenses	2,770	5,160
	140	Electricity Expenses	24,120	42,327
	141	Water and Conservancy Expenses	24,120	37,624
	143	Fuel/Gas Expenses	–	14,109
	151	Purchase of Drugs*	111,354	123,630
	155	Purchase of X-ray Supplies	3,460	4,150
	156	Purchase of Oxygen	1,560	5,480
	158	Purchase of Dressings and Non-Pharmaceutical Items	3,900	4,140
	160	Purchase of Food and Rations (Patients)	77,280	100,600
	172	Purchase of Uniforms and Clothing	2,415	3,720
	174	Purchase of Stationery	2,860	3,430
	177	Printing of Medical Records	2,650	3,180
	178	Purchase of Hospital Linen	13,200	14,440
	179	Purchase of Uniforms and Clothing (Patients)	2,730	2,850
	190	Miscellaneous Other Charges	7,150	7,150
	191	Purchase of Cleansing Materials	1,760	2,110
	220	Purchase of Plant and Equipment*	3,500	7,000
	250	Maintenance of Plant, Machinery and Equipment	1,680	2,500
	255	Maintenance of Dental Equipment	3,250	7,150
	260	Maintenance of Buildings and Stations	1,730	2,000
		GROSS EXPENDITURE .. .. .. K£	1,531,301	1,786,641

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health –*(Contd.)*		
317		**317 District Hospitals** –*(Contd.)*		
		850 Lodwar District Hospital –*(Contd.)*		
		Appropriations in Aid		
	670	Miscellaneous Receipts	100	100
		Net Expenditure Subhead 850 .. .. .. K£	**1,531,201**	**1,786,541**
		851 Lokitaung Sub-District Hospital		
	000	Personal Emoluments	30,401	44,766
	050	House Allowances	7,573	7,801
	060	Other Personal Allowances	6,506	13,894
	065	Medical Allowance	2,334	2,334
	080	Passage and Leave Expenses	257	267
	100	Transport Operating Expenses	28,020	36,450
	110	Travelling and Accommodation Expenses	15,840	17,420
	115	Patients' Travelling Expenses	330	360
	120	Postal and Telegrams Expenses	220	240
	121	Telephone Expenses	770	6,710
	140	Electricity Expenses	16,580	29,097
	141	Water and Conservancy Expenses	16,580	25,864
	143	Fuel/Gas Expenses	–	9,699
	151	Purchase of Drugs*	33,170	39,820
	155	Purchase of X-ray Supplies	1,100	1,320
	156	Purchase of Oxygen	5,040	7,560
	158	Purchase of Dressings and Non-Pharmaceutical Items	1,830	1,760
	160	Purchase of Food and Rations (Patients)	17,160	32,000
	172	Purchase of Uniforms and Clothing	725	1,590
	174	Purchase of Stationery	2,070	2,480
	177	Printing of Medical Records	2,070	2,480
	178	Purchase of Hospital Linen	7,510	8,210
	179	Purchase of Uniforms and Clothing (Patients)	1,150	240
	190	Miscellaneous Other Charges	350	350
	191	Purchase of Cleansing Materials	1,640	1,970
	220	Purchase of Plant and Equipment*	750	7,000
	250	Maintenance of Plant, Machinery and Equipment	1,300	2,800
	255	Maintenance of Dental Equipment	750	1,650
	260	Maintenance of Buildings and Stations	1,200	1,600
		GROSS EXPENDITURE .. .. .. K£	203,226	307,732
		Appropriations in Aid		
	670	Miscellaneous Receipts	60	60
		Net Expenditure Subhead 851 .. .. .. K£	**203,166**	**307,672**
		860 Kapenguria District Hospital		
	000	Personal Emoluments	1,130,465	1,633,404
	050	House Allowances	273,403	281,620
	060	Other Personal Allowances	34,507	73,688
	065	Medical Allowance	128,823	128,823

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health *–(Contd.)*		
317		**317 District Hospitals** *–(Contd.)*		
		860 Kapenguria District Hospital *–(Contd.)*		
	080	Passage and Leave Expenses	6,448	6,706
	100	Transport Operating Expenses	24,000	31,200
	110	Travelling and Accommodation Expenses	13,730	15,100
	115	Patients' Travelling Expenses	230	250
	120	Postal and Telegrams Expenses	220	240
	121	Telephone Expenses	990	1,940
	140	Electricity Expenses	16,580	29,097
	141	Water and Conservancy Expenses	16,580	25,864
	143	Fuel/Gas Expenses	–	9,699
	151	Purchase of Drugs*	102,530	111,250
	155	Purchase of X-ray Supplies	3,110	3,730
	156	Purchase of Oxygen	4,620	6,930
	158	Purchase of Dressings and Non-Pharmaceutical Items	3,770	3,750
	160	Purchase of Food and Rations (Patients)	82,240	108,980
	172	Purchase of Uniforms and Clothing	2,415	4,110
	174	Purchase of Stationery	2,880	3,460
	177	Printing of Medical Records	2,420	2,900
	178	Purchase of Hospital Linen	8,540	7,220
	179	Purchase of Uniforms and Clothing (Patients)	2,280	2,570
	190	Miscellaneous Other Charges	1,160	1,160
	191	Purchase of Cleansing Materials	2,420	2,900
	220	Purchase of Plant and Equipment*	1,000	7,000
	250	Maintenance of Plant, Machinery and Equipment	1,500	2,800
	260	Maintenance of Buildings and Stations	1,000	1,500
		GROSS EXPENDITURE .. .. .. K£	1,867,861	2,507,891
		Appropriations in Aid		
	670	Miscellaneous Receipts	100	100
		Net Expenditure Subhead 860 .. .. .. K£	**1,867,761**	**2,507,791**
		910 Bungoma District Hospital		
	000	Personal Emoluments	1,505,036	2,119,449
	050	House Allowances	358,090	368,852
	060	Other Personal Allowances	34,365	73,384
	065	Medical Allowance	213,820	213,820
	080	Passage and Leave Expenses	9,994	10,394
	100	Transport Operating Expenses	12,500	16,250
	110	Travelling and Accommodation Expenses	4,950	5,450
	115	Patients' Travelling Expenses	200	220
	120	Postal and Telegrams Expenses	420	460
	121	Telephone Expenses	1,720	3,350
	140	Electricity Expenses	15,180	38,340
	141	Water and Conservancy Expenses	15,180	34,080
	143	Fuel/Gas Expenses	–	17,040
	151	Purchase of Drugs*	110,000	121,960
	155	Purchase of X-ray Supplies	1,980	2,380
	156	Purchase of Oxygen	4,370	6,560
	158	Purchase of Dressings and Non-Pharmaceutical Items	8,320	8,660
	160	Purchase of Food and Rations (Patients)	52,080	85,010
	172	Purchase of Uniforms and Clothing	2,415	6,030

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II. RECURRENT EXPENDITURE ESTIMATES· 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		111 Curative Health *–(Contd.)*			
317		**317 District Hospitals** *–(Contd.)*			
		910 Bungoma District Hospital *–(Contd.)*			
	174	Purchase of Stationery		3,040	3,650
	177	Printing of Medical Records		2,650	3,180
	178	Purchase of Hospital Linen		11,100	12,820
	179	Purchase of Uniforms and Clothing (Patients)		1,320	1,440
	190	Miscellaneous Other Charges		2,000	2,000
	191	Purchase of Cleansing Materials		2,270	2,720
	220	Purchase of Plant and Equipment*		1,000	7,000
	250	Maintenance of Plant, Machinery and Equipment		1,600	2,600
	255	Maintenance of Dental Equipment		3,300	3,630
	260	Maintenance of Buildings and Stations		1,000	1,500
		GROSS EXPENDITURE	K£	2,379,900	3,172,229
		Appropriations in Aid			
	670	Miscellaneous Receipts		100	100
		Net Expenditure Subhead 910	**K£**	**2,379,800**	**3,172,129**
		911 Webuye Sub-District Hospital			
	000	Personal Emoluments		370,768	552,468
	050	House Allowances		89,989	92,694
	060	Other Personal Allowances		3,315	7,079
	065	Medical Allowance		23,624	23,624
	080	Passage and Leave Expenses		1,209	1,257
	100	Transport Operating Expenses		14,000	18,200
	110	Travelling and Accommodation Expenses		7,810	8,590
	115	Patients' Travelling Expenses		240	260
	120	Postal and Telegrams Expenses		700	770
	121	Telephone Expenses		5,300	10,340
	140	Electricity Expenses		15,630	27,441
	141	Water and Conservancy Expenses		15,630	24,392
	143	Fuel/Gas Expenses		–	9,147
	151	Purchase of Drugs*		57,570	69,080
	155	Purchase of X-ray Supplies		1,980	2,380
	156	Purchase of Oxygen		4,680	7,020
	158	Purchase of Dressings and Non-Pharmaceutical Items		6,930	7,220
	160	Purchase of Food and Rations (Patients)		53,280	60,000
	172	Purchase of Uniforms and Clothing		2,530	930
	174	Purchase of Stationery		2,900	3,480
	177	Printing of Medical Records		2,250	2,700
	178	Purchase of Hospital Linen		9,120	9,500
	179	Purchase of Uniforms and Clothing (Patients)		1,320	1,440
	181	Payment of Rents and Rates - Residential		1,540	1,690
	190	Miscellaneous Other Charges		1,870	1,870
	191	Purchase of Cleansing Materials		1,000	1,200
	220	Purchase of Plant and Equipment*		750	7,000
	250	Maintenance of Plant, Machinery and Equipment		4,000	5,000
	255	Maintenance of Dental Equipment		750	1,650
	260	Maintenance of Buildings and Stations		1,000	1,500
		GROSS EXPENDITURE	K£	701,685	959,922

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*				
HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health –*(Contd.)*		
317		**317 District Hospitals** –*(Contd.)*		
		911 Webuye Sub-District Hospital –*(Contd.)*		
		Appropriations in Aid		
	670	Miscellaneous Receipts	100	100
		Net Expenditure Subhead 911 .. .. .. K£	**701,585**	**959,822**
		920 Busia District Hospital		
	000	Personal Emoluments	1,613,268	2,158,395
	050	House Allowances	396,079	407,983
	060	Other Personal Allowances	32,164	68,683
	065	Medical Allowance	221,493	221,493
	080	Passage and Leave Expenses	8,060	8,382
	100	Transport Operating Expenses	19,100	24,830
	110	Travelling and Accommodation Expenses	7,480	8,230
	115	Patients' Travelling Expenses	200	220
	120	Postal and Telegrams Expenses	550	610
	121	Telephone Expenses	4,190	8,180
	140	Electricity Expenses	23,880	40,913
	141	Water and Conservancy Expenses	23,880	37,256
	143	Fuel/Gas Expenses	–	13,969
	151	Purchase of Drugs*	109,200	121,040
	155	Purchase of X-ray Supplies	10,260	12,310
	156	Purchase of Oxygen	4,840	7,260
	158	Purchase of Dressings and Non-Pharmaceutical Items	3,890	2,170
	160	Purchase of Food and Rations (Patients)	69,880	108,090
	172	Purchase of Uniforms and Clothing	2,530	7,830
	174	Purchase of Stationery	2,880	3,460
	177	Printing of Medical Records	2,650	3,180
	178	Purchase of Hospital Linen	13,800	14,440
	179	Purchase of Uniforms and Clothing (Patients)	9,700	10,110
	190	Miscellaneous Other Charges	1,400	1,400
	191	Purchase of Cleansing Materials	2,410	2,890
	220	Purchase of Plant and Equipment*	750	7,000
	250	Maintenance of Plant, Machinery and Equipment	2,500	7,670
	255	Maintenance of Dental Equipment	6,500	7,150
	260	Maintenance of Buildings and Stations	1,000	1,800
		GROSS EXPENDITURE .. .. .. K£	2,594,534	3,316,944
		Appropriations in Aid		
	630	Boarding Fees	100	100
	670	Miscellaneous Receipts	100	100
		Total Appropriations in Aid .. .. .. K£	200	200
		Net Expenditure Subhead 920 .. .. .. K£	**2,594,334**	**3,316,744**
		921 Port Victoria Sub-District Hospital		
	000	Personal Emoluments	214,346	298,143

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health *–(Contd.)*		
317		**317 District Hospitals** *–(Contd.)*		
		921 Port Victoria Sub-District Hospital *–(Contd.)*		
	050	House Allowances	53,057	54,651
	060	Other Personal Allowances	15,526	33,155
	065	Medical Allowance	45,354	45,354
	080	Passage and Leave Expenses	3,385	3,520
	100	Transport Operating Expenses	15,000	19,500
	110	Travelling and Accommodation Expenses	3,300	3,630
	115	Patients' Travelling Expenses	180	200
	120	Postal and Telegrams Expenses	230	250
	121	Telephone Expenses	2,640	5,150
	140	Electricity Expenses	17,090	2,997
	141	Water and Conservancy Expenses	17,090	26,664
	143	Fuel/Gas Expenses	–	9,999
	151	Purchase of Drugs*	81,690	98,030
	155	Purchase of X-ray Supplies	3,830	4,610
	156	Purchase of Oxygen	3,360	5,040
	158	Purchase of Dressings and Non-Pharmaceutical Items	6,000	9,020
	160	Purchase of Food and Rations (Patients)	43,760	63,960
	172	Purchase of Uniforms and Clothing	2,015	2,940
	174	Purchase of Stationery	2,250	2,700
	177	Printing of Medical Records	1,730	2,080
	178	Purchase of Hospital Linen	13,200	1,940
	179	Purchase of Uniforms and Clothing (Patients)	1,390	1,440
	190	Miscellaneous Other Charges	900	900
	191	Purchase of Cleansing Materials	2,420	2,900
	220	Purchase of Plant and Equipment*	750	7,000
	250	Maintenance of Plant, Machinery and Equipment	1,800	2,500
	255	Maintenance of Dental Equipment	750	1,650
	260	Maintenance of Buildings and Stations	1,000	1,500
		GROSS EXPENDITURE .. .. .. K£	554,043	711,423
		Appropriations in Aid		
	670	Miscellaneous Receipts	60	60
		Net Expenditure Subhead 921 .. .. .. K£	**553,983**	**711,363**
		922 Alupe Sub-District Hospital		
	000	Personal Emoluments	411,946	541,965
	050	House Allowances	103,937	107,061
	060	Other Personal Allowances	8,919	19,046
	065	Medical Allowance	31,684	31,684
	080	Passage and Leave Expenses	1,773	1,844
	100	Transport Operating Expenses	17,000	22,100
	110	Travelling and Accommodation Expenses	5,090	5,600
	115	Patients' Travelling Expenses	120	132
	120	Postal and Telegrams Expenses	340	370
	121	Telephone Expenses	2,640	5,150
	140	Electricity Expenses	24,200	42,471
	141	Water and Conservancy Expenses	24,200	37,752
	143	Fuel/Gas Expenses	–	14,157
	151	Purchase of Drugs*	95,550	114,660
	155	Purchase of X-ray Supplies	2,000	2,400

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health *–(Contd.)*		
317		**317 District Hospitals** *–(Contd.)*		
		922 Alupe Sub-District Hospital *–(Contd.)*		
	156	Purchase of Oxygen	3,170	4,760
	158	Purchase of Dressings and Non-Pharmaceutical Items	6,600	9,020
	160	Purchase of Food and Rations (Patients)	65,230	80,240
	172	Purchase of Uniforms and Clothing	1,785	2,100
	174	Purchase of Stationery	2,300	2,760
	177	Printing of Medical Records	1,730	2,080
	178	Purchase of Hospital Linen	16,240	18,160
	179	Purchase of Uniforms and Clothing (Patients)	1,320	1,440
	190	Miscellaneous Other Charges	1,100	1,100
	191	Purchase of Cleansing Materials	2,250	2,700
	220	Purchase of Plant and Equipment*	750	7,000
	250	Maintenance of Plant, Machinery and Equipment	3,000	4,000
	255	Maintenance of Dental Equipment	750	1,650
	260	Maintenance of Buildings and Stations	1,610	2,000
		GROSS EXPENDITURE .. .. .. K£	837,234	1,085,402
		Appropriations in Aid		
	670	Miscellaneous Receipts	60	60
		Net Expenditure Subhead 922 .. .. .. K£	**837,174**	**1,085,342**
		940 Vihiga District Hospital		
	000	Personal Emoluments	62,638	73,116
	050	House Allowances	14,765	15,209
	060	Other Personal Allowances	7,797	16,650
	065	Medical Allowance	18,169	18,169
	080	Passage and Leave Expenses	3,565	3,708
	100	Transport Operating Expenses	14,400	18,720
	110	Travelling and Accommodation Expenses	6,600	7,260
	115	Patients' Travelling Expenses	660	730
	120	Postal and Telegrams Expenses	250	280
	121	Telephone Expenses	1,980	3,860
	140	Electricity Expenses	7,020	12,321
	141	Water and Conservancy Expenses	7,020	10,952
	143	Fuel/Gas Expenses	–	4,107
	151	Purchase of Drugs*	66,000	79,200
	155	Purchase of X-ray Supplies	2,160	2,590
	156	Purchase of Oxygen	2,810	3,270
	158	Purchase of Dressings and Non-Pharmaceutical Items	3,580	3,440
	160	Purchase of Food and Rations (Patients)	43,140	72,900
	172	Purchase of Uniforms and Clothing	1,325	2,100
	174	Purchase of Stationery	2,070	2,480
	177	Printing of Medical Records	1,840	2,210
	178	Purchase of Hospital Linen	11,040	16,500
	179	Purchase of Uniforms and Clothing (Patients)	2,110	2,200
	182	Payment of Rents and Rates - Non-Residential	30	30
	190	Miscellaneous Other Charges	1,540	1,540
	191	Purchase of Cleansing Materials	2,300	2,760
	220	Purchase of Plant and Equipment*	1,000	7,000
	230	Purchase of Office Equipment*	2,200	2,420
	250	Maintenance of Plant, Machinery and Equipment	1,080	1,190

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		111 Curative Health –*(Contd.)*			
317		**317 District Hospitals** –*(Contd.)*			
		940 Vihiga District Hospital –*(Contd.)*			
	260	Maintenance of Buildings and Stations		1,210	1,520
		GROSS EXPENDITURE	K£	290,299	388,432
		Appropriations in Aid			
	670	Miscellaneous Receipts		100	100
		Net Expenditure Subhead 940	**K£**	**290,199**	**388,332**
		950 Mt.Elgon District Hospital			
	100	Transport Operating Expenses		–	22,930
	110	Travelling and Accommodation Expenses		–	8,470
	115	Patients' Travelling Expenses		–	180
	120	Postal and Telegrams Expenses		–	510
	121	Telephone Expenses		–	3,300
	140	Electricity Expenses		–	36,870
	141	Water and Conservancy Expenses		–	36,870
	143	Fuel/Gas Expenses		–	14,379
	151	Purchase of Drugs*		–	101,760
	155	Purchase of X-ray Supplies		–	1,640
	156	Purchase of Oxygen		–	3,780
	158	Purchase of Dressings and Non-Pharmaceutical Items		–	3,020
	160	Purchase of Food and Rations (Patients)		–	50,560
	172	Purchase of Uniforms and Clothing		–	1,500
	174	Purchase of Stationery		–	2,410
	177	Printing of Medical Records		–	1,660
	178	Purchase of Hospital Linen		–	13,030
	179	Purchase of Uniforms and Clothing (Patients)		–	1,400
	190	Miscellaneous Other Charges		–	500
	191	Purchase of Cleansing Materials		–	650
	220	Purchase of Plant and Equipment*		–	5,000
	250	Maintenance of Plant, Machinery and Equipment		–	3,500
	255	Maintenance of Dental Equipment		–	1,650
	260	Maintenance of Buildings and Stations		–	1,670
		GROSS EXPENDITURE	K£	–	317,239
		Appropriations in Aid			
	670	Miscellaneous Receipts		–	80
		Net Expenditure Subhead 950	**K£**	**–**	**317,159**
		Net Expenditure Head 317	**K£**	**106,559,499**	**131,386,785**

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health *–(Contd.)*		
318		**318 Mental Health Services**		
		111 Mathare Psychiatric Services		
	000	Personal Emoluments	2,129,320	2,579,136
	050	House Allowances	527,767	543,629
	060	Other Personal Allowances	40,863	87,259
	065	Medical Allowance	306,906	306,906
	080	Passage and Leave Expenses	14,989	65,589
	100	Transport Operating Expenses	26,500	34,450
	110	Travelling and Accommodation Expenses	11,000	20,350
	115	Patients' Travelling Expenses	1,500	1,650
	120	Postal and Telegrams Expenses	3,300	3,630
	121	Telephone Expenses	15,340	16,870
	131	Expenses of Boards, Committees and Conferences	5,300	5,830
	140	Electricity Expenses	33,480	45,198
	141	Water and Conservancy Expenses	52,980	40,176
	143	Fuel/Gas Expenses	–	15,066
	151	Purchase of Drugs*	280,800	326,960
	153	Purchase of Fungicides, Insecticides and Sprays	5,800	6,380
	155	Purchase of X-ray Supplies	13,800	16,560
	156	Purchase of Oxygen	17,940	17,940
	158	Purchase of Dressings and Non-Pharmaceutical Items	33,600	38,980
	160	Purchase of Food and Rations (Patients)	444,000	567,200
	172	Purchase of Uniforms and Clothing	14,000	17,460
	173	Library Expenses	1,300	1,430
	174	Purchase of Stationery	9,400	10,340
	177	Printing of Medical Records	3,500	3,850
	178	Purchase of Hospital Linen	27,120	28,880
	179	Purchase of Uniforms and Clothing (Patients)	75,120	86,630
	181	Payment of Rents and Rates - Residential	29,450	32,400
	190	Miscellaneous Other Charges	6,800	3,800
	191	Purchase of Cleansing Materials	50,000	55,000
	220	Purchase of Plant and Equipment*	3,000	7,000
	221	Purchase of Medical Equipment	16,000	28,600
	222	Purchase of Laboratory Equipment	10,000	16,500
	223	Purchase of Therapy Appliances	5,200	5,720
	250	Maintenance of Plant, Machinery and Equipment	15,000	20,000
	260	Maintenance of Buildings and Stations	15,000	16,500
		GROSS EXPENDITURE .. .. .. K£	4,246,075	5,073,869
		Appropriations in Aid		
	670	Miscellaneous Receipts	3,500	3,500
		Net Expenditure Subhead 111 .. .. .. K£	**4,242,575**	**5,070,369**
		741 Gilgil Psychiatric Services		
	000	Personal Emoluments	520,960	697,434
	050	House Allowances	130,322	134,239
	060	Other Personal Allowances	16,306	34,820
	065	Medical Allowance	70,183	70,183
	080	Passage and Leave Expenses	11,191	11,639
	100	Transport Operating Expenses	23,400	19,500
	110	Travelling and Accommodation Expenses	17,550	17,550
	115	Patients' Travelling Expenses	4,400	4,400

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		111 Curative Health *–(Contd.)*			
318		**318 Mental Health Services** *–(Contd.)*			
		741 Gilgil Psychiatric Services *–(Contd.)*			
	120	Postal and Telegrams Expenses		6,330	6,330
	121	Telephone Expenses		9,450	9,450
	131	Expenses of Boards, Committees and Conferences		3,850	3,850
	140	Electricity Expenses		21,180	27,650
	141	Water and Conservancy Expenses		21,180	27,650
	143	Fuel/Gas Expenses		–	8,295
	151	Purchase of Drugs*		250,000	328,400
	153	Fungicides, Insecticides and Sprays		6,330	6,330
	156	Purchase of Oxygen		25,740	25,740
	158	Purchase of Dressings and Non-Pharmaceutical Items		3,070	3,400
	160	Purchase of Food and Rations		240,600	260,500
	171	Publishing and Printing Expenses		6,900	6,900
	172	Purchase of Uniforms and Clothing		7,995	17,590
	173	Library Expenses		1,450	1,450
	174	Purchase of Stationery		3,170	3,800
	177	Printing of Medical Records		3,680	4,420
	178	Purchase of Hospital Linen		18,000	22,460
	179	Purchase of Uniforms and Clothing (Patients)		12,120	14,540
	181	Payment of Rents and Rates - Residential		12,510	12,510
	190	Miscellaneous Other Charges		4,950	4,950
	191	Purchase of Cleansing Materials		6,790	7,470
	220	Purchase of Plant and Equipment*		1,250	4,500
	250	Maintenance of Plant, Machinery and Equipment		14,000	16,000
	260	Maintenance of Buildings and Stations		8,200	9,020
		GROSS EXPENDITURE	K£	1,483,057	1,822,970
		Appropriations in Aid			
	670	Miscellaneous Receipts		100	100
		Net Expenditure Subhead 741	**K£**	**1,482,957**	**1,822,870**
		Net Expenditure Head 318	**K£**	**5,725,532**	**6,893,239**
319		**319 Non-Governmental Organisations**			
	340	Grants to Private Organisations		260,170	376,190
	344	Grants to Kenya Ear Foundation		–	20,000
	351	Grants to Flying Doctors Service		5,950	17,590
	352	Grants to Other Organizations		72,780	93,810
	363	Grants to World Health Organization		36,300	39,930
	365	Grants to Commonwealth Regional Medical Secretariat (Arusha)		148,400	52,240
		Net Expenditure Head 319	**K£**	**523,600**	**599,760**
320		**320 Spinal Injury Hospital**			
	000	Personal Emoluments		372,042	421,479
	050	House Allowances		92,273	95,046
	060	Other Personal Allowances		7,061	15,078
	065	Medical Allowance		34,828	34,828

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health *–(Contd.)*		
320		**320 Spinal Injury Hospital** *–(Contd.)*		
	080	Passage and Leave Expenses	4,250	4,420
	100	Transport Operating Expenses	18,200	23,660
	110	Travelling and Accommodation Expenses	8,750	9,630
	115	Patients' Travelling Expenses	3,420	3,760
	120	Postal and Telegrams Expenses	760	840
	121	Telephone Expenses	8,340	12,510
	140	Electricity Expenses	19,040	28,560
	141	Water and Conservancy Expenses	19,040	28,560
	143	Fuel/Gas Expenses	–	8,568
	151	Purchase of Drugs*	50,080	21,600
	154	Purchase of Oxygen	9,490	10,440
	155	Purchase of X-ray Supplies	5,040	6,050
	156	Purchase of Oxygen	11,390	15,950
	158	Purchase of Dressings and Non-Pharmaceutical Items	9,980	11,990
	160	Purchase of Food and Rations (Patients)	84,480	109,820
	171	Publishing and Printing Expenses	15,000	16,500
	172	Purchase of Uniforms and Clothing	3,785	8,330
	173	Library Expenses	1,220	1,340
	174	Purchase of Stationery	6,220	6,840
	177	Printing of Medical Records	3,450	3,800
	178	Purchase of Hospital Linen	26,400	31,680
	179	Purchase of Uniforms and Clothing (Patients)	11,360	13,640
	190	Miscellaneous Other Charges	4,000	4,000
	191	Purchase of Cleansing Materials	5,000	5,500
	220	Purchase of Plant and Equipment*	–	20,000
	222	Purchase of Laboratory Equipment	–	20,000
	223	Purchase of Therapy Appliances (Orthopaedic)	16,000	17,600
	250	Maintenance of Plant, Machinery and Equipment	6,200	7,500
	260	Maintenance of Buildings and Stations	7,000	7,700
		GROSS EXPENDITURE .. .. .. K£	864,099	1,027,219
		Appropriations in Aid		
	670	Miscellaneous Receipts	2,000	2,000
		Net Expenditure Head 320 .. .. .. K£	**862,099**	**1,025,219**
321		**321 Biomedical/Hospital Engineering**		
	000	Personal Emoluments	45,862	50,343
	050	House Allowances	10,863	11,190
	060	Other Personal Allowances	3,486	7,444
	065	Medical Allowance	50,851	50,851
	080	Passage and Leave Expenses	2,325	2,418
	100	Transport Operating Expenses	15,730	20,450
	110	Travelling and Accommodation Expenses	7,930	8,720
	120	Postal and Telegrams Expenses	1,240	1,360
	121	Telephone Expenses	880	1,970
	172	Purchase of Uniforms and Clothing	885	1,950
	173	Library Expenses	170	190
	174	Purchase of Stationery	3,780	4,160
	184	Contracted Professional Services	1,050	1,160
	190	Miscellaneous Other Charges	250	500
	220	Purchase of Plant and Equipment*	2,540	2,790
	230	Purchase of Office Equipment*	2,500	2,750
	250	Maintenance of Plant, Machinery and Equipment	4,240	4,660
		GROSS EXPENDITURE .. .. .. K£	154,582	172,906

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		111 Curative Health –*(Contd.)*		
321		**321 Biomedical/Hospital Engineering** –*(Contd.)*		
		Appropriations in Aid		
	670	Miscellaneous Receipts	450	450
		Net Expenditure Head 321 .. .. .. K£	**154,132**	**172,456**
351		**351 Dental Health Services**		
	000	Personal Emoluments	33,015	42,057
	050	House Allowances	6,917	7,125
	065	Medical Allowance	181,123	155,433
	100	Transport Operating Expenses	27,600	33,000
	110	Travelling and Accommodation Expenses	12,000	18,000
	120	Postal and Telegrams Expenses	1,000	1,100
	121	Telephone Expenses	600	1,660
	140	Electricity Expenses	1,560	2,340
	141	Water and Conservancy Expenses	1,560	2,340
	151	Purchase of Drugs*	200,000	280,000
	172	Purchase of Uniforms and Clothing	–	10,450
	173	Library Expenses	700	770
	174	Purchase of Stationery	5,000	5,500
	181	Payment of Rents and Rates -Residential	6,000	6,600
	190	Miscellaneous Other Charges	3,000	4,000
	195	Dental Seminars and Workshops	35,000	38,500
	220	Purchase of Plant and Equipment*	3,060	5,000
	224	Purchase of Office Equipment	420,000	5,500
	230	Purchase of Dental Equipment/Instruments*	2,500	430,000
	240	Maintenance and Repair of Dental Equipment	37,000	38,000
	250	Maintenance of Plant, Machinery and Equipment	–	2,000
		GROSS EXPENDITURE .. .. .. K£	977,635	1,089,375
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	500	500
		Net Expenditure Head 351 .. .. .. K£	**977,135**	**1,088,875**
		Net Expenditure Subvote 111 .. .. .. K£	**160,535,908**	**193,989,233**
		112 Preventive Medicine and Promotive Health		
322		**322 Division of Mental Health**		
	000	Personal Emoluments	53,428	57,450
	050	House Allowances	12,273	12,660
	060	Other Personal Allowances	8,310	17,746
	065	Medical Allowance	9,686	9,686
	080	Passage and Leave Expenses	2,015	2,098
	100	Transport Operating Expenses	24,840	32,290
	110	Travelling and Accommodation Expenses	8,360	9,200
	120	Postal and Telegrams Expenses	1,650	1,820

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		112 Preventive Medicine and Promotive Health *–(Contd.)*		
322		**322 Division of Mental Health** *–(Contd.)*		
	121	Telephone Expenses	4,000	4,400
	130	Official Entertainment	630	1,000
	131	Expenses of Boards, Committees and Conferences	18,000	19,800
	140	Electricity Expenses	450	500
	141	Water and Conservancy Expenses	450	500
	171	Printing and Publishing Expenses	1,210	1,330
	172	Purchase of Uniforms and Clothing	–	940
	173	Library Expenses	605	1,330
	174	Purchase of Stationery	935	2,540
	175	Advertising and Publicity	935	2,060
	184	Contracted Professional Services	605	500
	190	Miscellaneous Other Charges	1,205	2,660
	193	Fees, Commissions and Honoraria	5,610	4,860
	194	Training Expenses	885	12,100
	220	Purchase of Plant and Equipment*	5,000	5,500
	223	Purchase of Therapy Materials/Equipment	3,000	9,800
	250	Maintenance of Plant, Machinery and Equipment	3,000	4,800
		Net Expenditure Head 322 .. .. .. K£	**167,082**	**217,570**
323		**323 Environmental Health Services**		
	000	Personal Emoluments	60,827	61,569
	050	House Allowances	13,453	13,857
	060	Other Personal Allowances	5,010	10,699
	065	Medical Allowance	947,449	947,449
	080	Passage and Leave Expenses	1,748	1,818
	100	Transport Operating Expenses	95,300	123,890
	110	Travelling and Accommodation Expenses	34,650	38,120
	120	Postal and Telegrams Expenses	9,600	10,560
	121	Telephone Expenses	9,270	10,200
	140	Electricity Expenses	5,430	18,150
	141	Water and Conservancy Expenses	5,430	18,150
	151	Purchase of Drugs*	1,920	2,110
	153	Purchase of Fungicides, Insecticides and Sprays	43,780	48,160
	172	Purchase of Uniforms and Clothing	30,765	67,680
	174	Purchase of Stationery	33,680	37,050
	181	Payment of Rents and Rates - Residential	2,300	2,530
	182	Payment of Rents and Rates - Non-Residential	4,200	4,620
	190	Miscellaneous Other Charges	13,200	13,200
	220	Purchase of Plant and Equipment*	3,000	6,300
	250	Maintenance of Plant, Machinery and Equipment	6,790	7,500
		GROSS EXPENDITURE .. .. .. K£	1,327,802	1,443,612
		Appropriations in Aid		
	670	Miscellaneous Receipts	1,000	1,000
		Net Expenditure Head 323 .. .. .. K£	**1,326,802**	**1,442,612**
325		**325 Communicable and Vector Borne Diseases**		
	000	Personal Emoluments	615,617	651,093
	050	House Allowances	148,935	153,411
	060	Other Personal Allowances	35,272	75,319

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		112 Preventive Medicine and Promotive Health –*(Contd.)*		
325		**325 Communicable and Vector Borne Diseases** –*(Contd.)*		
	065	Medical Allowance	119,664	119,664
	080	Passage and Leave Expenses	13,026	20,827
	100	Transport Operating Expenses	100,600	149,630
	110	Travelling and Accommodation Expenses	34,560	29,760
	120	Postal and Telegrams Expenses	2,010	10,790
	121	Telephone Expenses	6,810	10,730
	130	Official Entertainment	–	1,200
	140	Electricity Expenses	650	1,980
	141	Water and Conservancy Expenses	650	1,980
	151	Purchase of Drugs*	100,380	266,120
	152	Infectious Diseases Control	38,500	156,890
	155	Purchase of X-ray Supplies	1,100	1,580
	156	Malaria Control	54,400	155,240
	157	Bilharzia Control	50,600	96,670
	172	Purchase of Uniforms and Clothing	14,300	60,300
	173	Library Expenses	2,200	38,980
	174	Purchase of Stationery	23,100	45,170
	178	Vector Control Expenses	41,800	80,300
	179	Epidemic Control Expenses	87,400	240,000
	220	Purchase of Plant and Equipment*	–	15,000
	250	Maintenance of Plant, Machinery and Equipment	12,900	18,500
	260	Maintenance of Buildings and Stations	5,000	26,770
		GROSS EXPENDITURE .. .. .. K£	1,509,474	2,427,904
		Appropriations in Aid		
	670	Miscellaneous Receipts	500	2,000
		Net Expenditure Head 325 .. .. .. K£	**1,508,974**	**2,425,904**
326		**326 Port Health Control**		
		110 Nairobi Province		
	000	Personal Emoluments	335,095	578,070
	050	House Allowances	83,271	85,774
	060	Other Personal Allowances	8,129	17,358
	065	Medical Allowance	51,230	51,230
	080	Passage and Leave Expenses	1,566	1,629
	100	Transport Operating Expenses	28,750	32,830
	110	Travelling and Accommodation Expenses	6,280	10,760
	120	Postal and Telegrams Expenses	210	230
	121	Telephone Expenses	5,590	6,150
	151	Purchase of Drugs*	42,350	46,590
	153	Purchase of Fungicides, Insecticides and Sprays	25,000	55,000
	156	Purchase of Oxygen	3,000	3,300
	163	Purchase of Food and Rations (Quarantine Travellers)	1,080	1,190
	171	Publishing and Printing Expenses	12,970	14,270
	172	Purchase of Uniforms and Clothing	11,140	12,250
	174	Purchase of Stationery	2,500	2,750
	190	Miscellaneous Other Charges	1,950	1,950
	220	Purchase of Plant and Equipment*	5,510	6,060
	250	Maintenance of Plant, Machinery and Equipment	1,750	1,930
		GROSS EXPENDITURE .. .. .. K£	627,371	929,321

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		112 Preventive Medicine and Promotive Health *–(Contd.)*		
326		**326 Port Health Control** *–(Contd.)*		
		110 Nairobi Province *–(Contd.)*		
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	50,000	50,000
	670	Miscellaneous Receipts	500	500
		Total Appropriations in Aid .. .. .. K£	50,500	50,500
		Net Expenditure Subhead 110 .. .. .. K£	**576,871**	**878,821**
		300 Coast Province		
	000	Personal Emoluments	284,427	352,413
	050	House Allowances	69,314	71,397
	060	Other Personal Allowances	6,611	14,117
	065	Medical Allowance	33,703	33,705
	080	Passage and Leave Expenses	1,163	1,210
	100	Transport Operating Expenses	46,690	60,700
	110	Travelling and Accommodation Expenses	12,130	13,340
	120	Postal and Telegrams Expenses	340	370
	121	Telephone Expenses	6,060	9,090
	140	Electricity Expenses	2,830	4,250
	141	Water and Conservancy Expenses	2,830	4,250
	151	Purchase of Drugs*	52,000	57,200
	153	Purchase of Fungicides, Insecticides and Sprays	7,290	8,020
	156	Purchase of Oxygen	–	3,000
	163	Purchase of Food and Rations (Quarantine Travellers)	1,510	1,660
	171	Publishing and Printing Expenses	1,820	2,000
	172	Purchase of Uniforms and Clothing	4,565	10,040
	174	Purchase of Stationery	1,600	1,760
	190	Miscellaneous Other Charges	1,070	1,070
	250	Maintenance of Plant, Machinery and Equipment	1,880	2,070
	260	Maintenance of Buildings and Stations	210	800
		GROSS EXPENDITURE .. .. .. K£	538,043	652,462
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	16,000	16,000
		Net Expenditure Subhead 300 .. .. .. K£	**522,043**	**636,462**
		Net Expenditure Head 326 .. .. .. K£	**1,098,914**	**1,515,283**
327		**327 Nutrition**		
	060	Other Personal Allowances	43,307	–
	065	Medical Allowance	106,008	–
	080	Passage and Leave Expenses	1,916	1,993
	100	Transport Operating Expenses	35,300	62,140
	110	Travelling and Accommodation Expenses	26,400	29,040
	120	Postal and Telegrams Expenses	1,000	3,300

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		112 Preventive Medicine and Promotive Health *–(Contd.)*		
327		**327 Nutrition** *–(Contd.)*		
	121	Telephone Expenses	16,000	1,650
	130	Official Entertainment	790	870
	131	Expenses of Boards, Committees and Conferences	7,700	16,170
	163	Supplementary Feeding for Child Health	65,700	85,410
	172	Purchase of Uniforms and Clothing	23,420	25,760
	174	Purchase of Stationery	1,050	1,160
	175	Advertising and Publicity	7,875	17,330
	190	Miscellaneous Other Charges	475	950
	194	Training Expenses	–	5,450
	212	Purchase of Bicycles and Motor Cycles	14,700	32,340
	220	Purchase of Plant and Equipment*	475	1,050
	250	Maintenance of Plant, Machinery and Equipment	900	2,500
		GROSS EXPENDITURE .. .. .. K£	353,016	287,113
		Appropriations in Aid		
	670	Miscellaneous Receipts	500	500
		Net Expenditure Head 327 .. .. .. K£	**352,516**	**286,613**
328		**328 Family Planning Maternal and Child Health**		
	000	Personal Emoluments	463,780	481,498
	050	House Allowances	109,419	112,708
	060	Other Personal Allowances	11,909	117,909
	065	Medical Allowance	175,263	175,263
	080	Passage and Leave Expenses	6,092	6,336
	100	Transport Operating Expenses	52,500	84,500
	110	Travelling and Accommodation Expenses	10,000	12,100
	120	Postal and Telegrams Expenses	2,470	9,940
	121	Telephone Expenses	19,200	8,470
	131	Expenses of Boards, Committees and Conferences	–	6,090
	140	Electricity Expenses	14,250	21,380
	141	Water and Conservancy Expenses	14,250	21,380
	151	Purchase of Drugs*	113,700	125,070
	172	Purchase of Uniforms and Clothing	6,090	13,400
	174	Purchase of Stationery	16,180	17,800
	175	Advertising and Publicity	7,700	16,940
	190	Miscellaneous Other Charges	4,250	7,700
	194	Training Expenses	27,500	30,250
	196	Evaluation Statistics	7,700	8,470
	250	Maintenance of Plant and Equipment	5,390	7,500
	260	Maintenance of Buildings and Stations	10,770	6,900
		GROSS EXPENDITURE .. .. .. K£	1,078,413	1,291,604
		Appropriations in Aid		
	670	Miscellaneous Receipts	250	250
		Net Expenditure Head 328 .. .. .. K£	**1,078,163**	**1,291,354**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		112 Preventive Medicine and Promotive Health *–(Contd.)*		
330		**330 Health Education**		
	000	Personal Emoluments	225,582	226,410
	050	House Allowances	55,842	57,520
	060	Other Personal Allowances	3,307	7,061
	065	Medical Allowance	19,744	19,744
	080	Passage and Leave Expenses	2,434	2,531
	100	Transport Operating Expenses	26,350	34,260
	110	Travelling and Accommodation Expenses	5,400	10,940
	120	Postal and Telegrams Expenses	420	460
	121	Telephone Expenses	3,000	5,560
	140	Electricity Expenses	320	5,480
	141	Water and Conservancy Expenses	320	5,480
	171	Publishing and Printing Expenses	27,500	30,250
	172	Purchase of Uniforms and Clothing	2,750	6,050
	173	Library Expenses	2,400	2,640
	174	Purchase of Stationery	3,030	3,330
	175	Advertising and Publicity	1,765	3,330
	176	Shows and Exhibitions	14,000	15,400
	190	Miscellaneous Other Charges	1,805	3,970
	194	Training Expenses	10,100	11,110
	220	Purchase of Plant and Equipment*	500	1,100
	250	Maintenance of Plant and Equipment	5,400	5,940
	260	Maintenance of Buildings and Stations	3,620	3,980
		GROSS EXPENDITURE .. .. .. K£	415,589	462,546
		Appropriations in Aid		
	600	Sale of Non-capital Goods	500	500
	670	Miscellaneous Receipts	200	200
		Total Appropriations in Aid .. .. .. K£	700	700
		Net Expenditure Head 330 .. .. .. K£	**414,889**	**461,846**
331		**331 National Public Health Laboratory Services**		
	000	Personal Emoluments	792,193	802,860
	050	House Allowances	196,576	202,484
	060	Other Personal Allowances	5,012	10,703
	065	Medical Allowance	99,543	99,453
	080	Passage and Leave Expenses	12,075	12,558
	100	Transport Operating Expenses	20,970	27,260
	110	Travelling and Accommodation Expenses	8,850	9,740
	120	Postal and Telegrams Expenses	2,620	2,880
	121	Telephone Expenses	31,880	13,070
	130	Official Entertainment	3,270	3,600
	140	Electricity Expenses	36,450	47,390
	141	Water and Conservancy Expenses	36,450	47,390
	151	Purchase of Chemicals and Reagents*	1,350,000	1,485,000
	158	Blood Donation Expenses	28,080	30,890
	164	Purchase of Animal Feeds	13,000	14,300
	172	Purchase of Uniforms and Clothing	3,510	7,720
	173	Library Expenses	8,800	9,680
	174	Purchase of Stationery	9,000	9,900
	175	Advertising and Publicity	700	1,540
	177	Purchase of Consumable Stores	2,000	2,200
	181	Payment of Rents and Rates - Residential	20,000	22,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
		112 Preventive Medicine and Promotive Health –*(Contd.)*	K£	K£
331		**331 National Public Health Laboratory Services** –*(Contd.)*		
	190	Miscellaneous Other Charges	5,150	10,300
	198	Compensation and Ex-Gratia Payments	8,600	9,460
	220	Purchase of Plant and Equipment*	2,500	5,500
	221	Purchase of Plant and Equipment (Laboratory)	–	22,000
	250	Maintenance of Plant, Machinery and Equipment	40,120	44,130
	260	Maintenance of Buildings and Stations	4,500	4,950
		GROSS EXPENDITURE .. .. .. K£	2,741,849	2,958,958
		Appropriations in Aid		
	650	Laboratory Fees	2,000	2,000
		Net Expenditure Head 331 .. .. .. K£	**2,739,849**	**2,956,958**
332		**332 Drug Control Inspectorate**		
	060	Other Personal Allowances	2,116	–
	065	Medical Allowance	4,445	–
	080	Passage and Leave Expenses	2,511	2,611
	100	Transport Operating Expenses	9,700	25,610
	110	Travelling and Accommodation Expenses	10,790	21,870
	120	Postal and Telegrams Expenses	340	2,000
	121	Telephone Expenses	210	5,000
	151	Purchase of Chemicals and Reagents*	380	1,000
	174	Purchase of Stationery	880	2,000
	175	Advertising and Publicity	405	1,890
	176	Shows and Exhibitions	550	1,610
	190	Miscellaneous Other Charges	920	920
	194	Training Expenses	1,450	10,600
	221	Purchase of Drug Crime Detection Equipment	1,050	3,160
	250	Maintenance of Plant, Machinery and Equipment	–	1,500
		GROSS EXPENDITURE .. .. .. K£	35,747	79,771
		Appropriations in Aid		
	670	Miscellaneous Receipts	100	100
		Net Expenditure Head 332 .. .. .. K£	**35,647**	**79,671**
334		**334 Radiation Control Inspectorate**		
	000	Personal Emoluments	75,713	75,357
	050	House Allowances	15,891	16,368
	060	Other Personal Allowances	3,007	6,422
	065	Medical Allowance	8,711	8,711
	080	Passage and Leave Expenses	5,410	5,626
	100	Transport Operating Expenses	12,580	16,350
	110	Travelling and Accommodation Expenses	13,320	14,650
	120	Postal and Telegrams Expenses	1,800	1,980
	121	Telephone Expenses	6,280	6,910
	131	Expenses of Boards, Committees and Conferences	9,180	10,100
	140	Electricity Expenses	2,665	4,000
	141	Water and Conservancy Expenses	2,665	4,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		112 Preventive Medicine and Promotive Health –*(Contd.)*			
		334 Radiation Control Inspectorate –*(Contd.)*			
334					
	151	Purchase of Drugs*		9,570	10,530
	171	Publishing and Printing Expenses		1,150	2,530
	173	Library Expenses		1,530	1,680
	174	Purchase of Stationery		6,890	7,590
	175	Advertising and Publicity		1,150	2,530
	181	Payment of Rents and Rates - Residential		9,350	10,290
	182	Payment of Rents and Rates - Non-Residential		–	12,420
	190	Miscellaneous Other Charges		2,300	2,300
	193	Fees,Commissions and Honoraria		4,590	5,050
	194	Training Expenses		11,150	12,270
	195	Radiation Waste Disposal		4,590	5,050
	250	Maintenance of Plant, Machinery and Equipment		3,600	7,500
	260	Maintenance of Buildings and Stations		1,500	1,650
		GROSS EXPENDITURE	K£	214,592	251,864
		Appropriations in Aid			
	600	Sale of Non-capital Goods		3,000	3,000
	610	Calibration Charges (Radiation) on Equipment		1,000	1,000
	650	Licence Fees		6,000	6,000
	670	Miscellaneous Receipts		500	500
		Total Appropriations in Aid	K£	10,500	10,500
		Net Expenditure Head 334	**K£**	**204,092**	**241,364**
		347 Health Information System			
347					
	000	Personal Emoluments		120,582	136,521
	050	House Allowances		27,647	28,477
	060	Other Personal Allowances		3,007	6,422
	065	Medical Allowance		14,465	14,465
	080	Passage and Leave Expenses		2,899	3,015
	100	Transport Operating Expenses		17,000	22,100
	110	Travelling and Accommodation Expenses		7,620	8,380
	120	Postal and Telegrams Expenses		1,450	1,600
	121	Telephone Expenses		1,460	2,610
	131	Expenses of Boards, Committees and Conferences		6,000	17,310
	155	Photographic Expenses		160	–
	173	Library Expenses		450	500
	174	Purchase of Stationery		19,970	21,970
	175	Advertising and Publicity		535	1,180
	177	Printing of Medical Records		1,050	16,280
	185	Computer Expenses		14,680	16,150
	190	Miscellaneous Other Charges		160	340
	192	Evaluation Statistics		4,260	4,690
	194	Training Expenses		1,483	8,350
	196	Local Seminars		9,740	–
	220	Purchase of Plant and Equipment*		590	1,300
	250	Maintenance of Plant, Machinery and Equipment		3,500	4,500
		Net Expenditure Head 347	**K£**	**258,708**	**316,160**

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II. RECURRENT EXPENDITURE ESTIMATES .1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		112 Preventive Medicine and Promotive Health *–(Contd.)*		
518		**518 Food Control Administrative Services**		
	100	Transport Operating Expenses	23,400	30,420
	110	Travelling and Accommodation Expenses	25,300	27,830
	120	Postal and Telegrams Expenses	1,340	1,470
	121	Telephone Expenses	1,870	2,060
	140	Electricity Expenses	1,200	2,800
	141	Water and Conservancy Expenses	1,200	2,800
	151	Purchase of Drugs*	12,100	13,310
	153	Purchase of Fungicides, Insecticides and Sprays	14,300	15,730
	172	Purchase of Uniforms and Clothing	–	23,600
	174	Purchase of Stationery	4,290	4,720
	182	Payment of Rents and Rates - Non-Residential	1,010	1,110
	190	Miscellaneous Other Charges	7,150	7,870
	220	Purchase of Plant and Equipment*	2,480	2,730
	250	Maintenance of Plant, Machinery and Equipment	2,000	7,500
		GROSS EXPENDITURE .. .. .. K£	97,640	143,950
		Appropriations in Aid		
	670	Miscellaneous Receipts	500,000	500,000
		Net Expenditure Head 518 .. .. .. K£	**(402,360)**	**(356,050)**
519		**519 Occupational Health**		
	100	Transport Operating Expenses	2,420	3,150
	110	Travelling and Accommodation Expenses	2,640	2,910
	120	Postal and Telegrams Expenses	200	220
	121	Telephone Expenses	1,560	2,340
	140	Electricity Expenses	8,165	12,250
	141	Water and Conservancy Expenses	8,165	12,250
	151	Purchase of Drugs*	18,150	19,970
	155	Purchase of X-ray Supplies	900	990
	171	Publishing and Printing Expenses	–	6,960
	172	Purchase of Uniforms and Clothing	–	4,720
	173	Library Expenses	–	110
	174	Purchase of Stationery	1,300	1,430
	181	Payment of Rents and Rates - Residential	4,270	4,700
	190	Miscellaneous Other Charges	1,230	1,230
	250	Maintenance of Plant, Machinery and Equipment	1,830	2,380
	260	Maintenance of Buildings and Stations	530	580
		GROSS EXPENDITURE .. .. .. K£	51,360	76,190
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	800	800
	670	Miscellaneous Receipts	500	500
		Total Appropriations in Aid .. .. .. K£	1,300	1,300
		Net Expenditure Head 519 .. .. .. K£	**50,060**	**74,890**

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		112 Preventive Medicine and Promotive Health *–(Contd.)*		
520		**520 Health Materials Production Unit**		
	000	Personal Emoluments	59,341	59,780
	050	House Allowances	21,440	22,085
	060	Other Personal Allowances	3,874	8,273
	065	Medical Allowance	10,916	10,916
	080	Passage and Leave Expenses	8,386	8,721
	100	Transport Operating Expenses	8,400	10,920
	110	Travelling and Accommodation Expenses	1,800	1,980
	120	Postal and Telegrams Expenses	400	440
	121	Telephone Expenses	2,000	2,600
	131	Expenses of Boards, Committees and Conferences	5,000	5,500
	140	Electricity Expenses	200	2,300
	141	Water and Conservancy Expenses	200	2,300
	171	Publishing and Printing Expenses	14,850	22,000
	172	Purchase of Uniforms and Clothing	–	4,400
	173	Library Expenses	–	1,650
	174	Purchase of Stationery	2,700	2,970
	175	Advertising and Publicity	–	3,080
	176	Shows Expenses	205	13,200
	190	Miscellaneous Other Charges	1,500	1,500
	194	Training Expenses	3,815	8,800
	195	Teaching Materials	3,400	3,740
	220	Purchase of Plant and Equipment*	2,250	5,170
	250	Maintenance of Plant, Machinery and Equipment	14,500	4,950
	260	Maintenance of Buildings and Stations	1,500	1,650
		GROSS EXPENDITURE .. .. .. K£	166,677	208,925
		Appropriations in Aid		
	670	Miscellaneous Receipts	9,940	9,940
		Net Expenditure Head 520 .. .. .. K£	**156,737**	**198,985**
		Net Expenditure Subvote 112 .. .. .. K£	**8,990,073**	**11,153,160**
		113 Rural Health Services		
335		**335 Rural Health Centres and Dispensaries**		
	000	Personal Emoluments	24,196,012	26,676,076
	050	House Allowances	3,643,056	3,752,548
	060	Other Personal Allowances	738,845	1,577,735
	065	Medical Allowance	1,202,151	1,202,151
	080	Passage and Leave Expenses	343,424	364,857
	100	Transport Operating Expenses	999,400	1,232,400
	110	Travelling and Accommodation Expenses	252,600	377,860
	120	Postal and Telegrams Expenses	5,430	10,970
	121	Telephone Expenses	24,200	100,300
	140	Electricity Expenses	150,000	202,500
	141	Water and Conservancy Expenses	250,000	180,000
	143	Fuel/Gas Expenses	–	47,250
	151	Purchase of Drugs*	11,581,090	15,163,860
	156	Purchase of Oxygen	74,320	51,480
	158	Purchase of Dressings and Non-Pharmaceutical Items	126,000	144,375

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		113 Rural Health Services –*(Contd.)*		
335		**335 Rural Health Centres and Dispensaries** –*(Contd.)*		
	160	Purchase of Food and Rations (Patients)	1,155,717	1,420,540
	172	Purchase of Uniforms and Clothing	29,085	63,990
	174	Purchase of Stationery	78,450	90,200
	177	Printing of Medical Records	46,200	50,820
	178	Purchase of Hospital Linen	144,000	171,875
	179	Purchase of Uniforms and Clothing (Patients)	171,800	67,710
	182	Payment of Rents and Rates-Non-Residential	2,080	2,290
	190	Miscellaneous Other Charges	42,710	41,210
	191	Purchase of Cleansing Materials	77,665	90,920
	202	Replacement of Bicycles and Motor Cycles	–	23,340
	220	Purchase of Plant and Equipment*	138,099	50,530
	250	Maintenance of Plant, Machinery and Equipment	81,450	106,220
	260	Maintenance of Buildings and Stations	81,500	116,550
		GROSS EXPENDITURE .. .. .. K£	45,635,284	53,380,557
		Appropriations in Aid		
	670	Miscellaneous Receipts	3,000	3,000
		Net Expenditure Head 335 .. .. .. K£	**45,632,284**	**53,377,557**
336		**336 Rural Health Training and Demonstration Centres**		
	000	Personal Emoluments	2,204,507	2,506,745
	050	House Allowances	546,506	562,931
	060	Other Personal Allowances	15,037	32,110
	065	Medical Allowance	208,003	208,003
	080	Passage and Leave Expenses	11,284	11,735
	100	Transport Operating Expenses	190,320	247,420
	110	Travelling and Accommodation Expenses	109,070	123,280
	120	Postal and Telegrams Expenses	4,670	5,140
	121	Telephone Expenses	23,290	34,940
	140	Electricity Expenses	57,390	77,481
	141	Water and Conservancy Expenses	57,390	68,872
	143	Fuel/Gas Expenses	–	25,827
	151	Purchase of Drugs*	120,500	132,550
	153	Purchase of Fungicides, Insecticides and Sprays	55,000	60,500
	156	Purchase of Oxygen	19,500	21,450
	158	Purchase of Dressings and Non-Pharmaceutical Items	132,000	145,200
	160	Purchase of Food and Rations (Patients)	176,650	227,050
	162	Purchase of Food and Rations (Students)	113,520	147,780
	172	Purchase of Uniforms and Clothing (Staff)	18,307	40,030
	174	Purchase of Stationery	26,690	29,360
	177	Printing of Medical Records	133,707	147,080
	178	Purchase of Hospital Linen	30,000	33,000
	179	Purchase of Uniforms and Clothing (Patients)	25,140	27,650
	190	Miscellaneous Other Charges	31,400	30,400
	250	Maintenance of Plant, Machinery and Equipment	9,000	13,500
	260	Maintenance of Buildings and Stations	22,000	24,200
		GROSS EXPENDITURE .. .. .. K£	4,340,881	4,984,234

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		113 Rural Health Services *–(Contd.)*			
336		**336 Rural Health Training and Demonstration Centres** *–(Contd.)*			
		Appropriations in Aid			
	670	Miscellaneous Receipts		3,000	3,000
		Net Expenditure Head 336	K£	**4,337,881**	**4,981,234**
		Net Expenditure Subvote 113	K£	**49,970,165**	**58,358,791**
		114 Health Training			
340		**340 College of Health Professions, Nairobi**			
	000	Personal Emoluments		1,899,445	–
	050	House Allowances		456,018	–
	060	Other Personal Allowances		42,592	–
	065	Medical Allowance		235,292	–
	080	Passage and Leave Expenses		16,570	–
	100	Transport Operating Expenses		135,000	–
	110	Travelling and Accommodation Expenses		59,000	–
	120	Postal and Telegrams Expenses		8,000	–
	121	Telephone Expenses		40,000	–
	140	Electricity Expenses		25,000	–
	141	Water and Conservancy Expenses		93,000	–
	151	Purchase of Drugs and Dressings*		111,016	–
	162	Purchase of Food and Rations (Students)		1,109,000	–
	172	Purchase of Uniforms and Clothing		20,000	–
	173	Library Expenses		22,000	–
	174	Purchase of Stationery		90,000	–
	181	Payment of Rents and Rates - Residential		80,000	–
	184	Contracted Professional Services		4,000	–
	190	Miscellaneous Other Charges		53,000	–
	193	Fees, Commissions and Honoraria		4,000	–
	220	Purchase of Plant and Equipment*		20,000	–
	230	Purchase of Medical Equipment*		26,000	–
	250	Maintenance of Plant, Machinery and Equipment		45,000	–
	260	Maintenance of Buildings and Stations		20,000	–
	341	Grants to Kenya Medical Training Colleges		–	17,981,640
		GROSS EXPENDITURE	K£	4,613,933	17,981,640
		Appropriations in Aid			
	631	Boarding Fees-Medical Training Centre		638,330	–
	670	Miscellaneous Receipts		700	–
		Total Appropriations in Aid	K£	639,030	–
		Net Expenditure Head 340	K£	**3,974,903**	**17,981,640**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		114 Health Training *–(Contd.)*		
344		**344 Field Training Institutions**		
		111 Mathare Medical Training Centre		
	000	Personal Emoluments	146,953	–
	050	House Allowances	37,368	–
	060	Other Personal Allowances	2,116	–
	065	Medical Allowance	39,502	–
	080	Passage and Leave Expenses	1,318	–
	100	Transport Operating Expenses	12,180	–
	110	Travelling and Accommodation Expenses	11,016	–
	120	Postal and Telegrams Expenses	190	–
	121	Telephone Expenses	990	–
	140	Electricity Expenses	9,580	–
	141	Water and Conservancy Expenses	9,580	–
	151	Purchase of Drugs and Dressings*	6,060	–
	162	Purchase of Food and Rations (Students)	98,420	–
	172	Purchase of Uniforms and Clothing	1,650	–
	173	Library Expenses	1,215	–
	174	Purchase of Stationery	2,740	–
	184	Contracted Professional Services	4,830	–
	190	Miscellaneous Other Charges	3,060	–
	191	Purchase of Cleansing Materials	3,080	–
	230	Purchase of Medical Equipment*	430	–
	250	Maintenance of Plant, Machinery and Equipment	7,620	–
	260	Maintenance of Buildings and Stations	22,320	–
		GROSS EXPENDITURE .. .. .. K£	422,218	–
		Appropriations in Aid		
	600	Sale of Non-capital Goods	300	–
	650	Boarding Fees	7,680	–
	670	Miscellaneous Receipts	200	–
		Total Appropriations in Aid .. .. .. K£	8,180	–
		Net Expenditure Subhead 111 .. .. .. K£	**414,038**	–
		112 Karen College (Nairobi)		
	000	Personal Emoluments	177,772	–
	050	House Allowances	44,809	–
	060	Other Personal Allowances	913	–
	065	Medical Allowance	12,325	–
	080	Passage and Leave Expenses	1,364	–
	100	Transport Operating Expenses	25,650	–
	110	Travelling and Accommodation Expenses	6,500	–
	120	Postal and Telegrams Expenses	330	–
	121	Telephone Expenses	5,280	–
	140	Electricity Expenses	10,525	–
	141	Water and Conservancy Expenses	14,525	–
	151	Purchase of Drugs and Dressings*	8,103	–
	162	Purchase of Food and Rations (Students)	77,600	–
	172	Purchase of Uniforms and Clothing (Staff)	1,540	–
	173	Library Expenses	1,485	–
	174	Purchase of Stationery	5,550	–
	177	Purchase of Cleansing Materials	4,950	–

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		114 Health Training *–(Contd.)*		
344		**344 Field Training Institutions** *–(Contd.)*		
		112 Karen College (Nairobi) *–(Contd.)*		
	184	Contracted Professional Services	2,780	–
	190	Miscellaneous Other Charges	6,050	–
	230	Purchase of Medical Equipment*	620	–
	250	Maintenance of Plant, Machinery and Equipment	4,950	–
	260	Maintenance of Buildings and Stations	10,780	–
		GROSS EXPENDITURE .. .. .. K£	424,401	–
		Appropriations in Aid		
	600	Sale of Non-capital Goods	500	–
	650	Boarding Fees	31,635	–
	670	Miscellaneous Receipts	200	–
		Total Appropriations in Aid .. .. .. K£	32,335	–
		Net Expenditure Subhead 112 .. .. .. K£	**392,066**	–
		212 Karuri Medical Training Centre		
	000	Personal Emoluments	206,362	–
	050	House Allowances	50,846	–
	060	Other Personal Allowances	1,203	–
	065	Medical Allowance	15,799	–
	080	Passage and Leave Expenses	1,674	–
	100	Transport Operating Expenses	9,400	–
	110	Travelling and Accommodation Expenses	18,878	–
	120	Postal and Telegrams Expenses	150	–
	121	Telephone Expenses	2,120	–
	140	Electricity Expenses	12,190	–
	141	Water and Conservancy Expenses	12,190	–
	151	Purchase of Drugs and Dressings*	9,130	–
	162	Purchase of Food and Rations (Students)	64,380	–
	172	Purchase of Uniforms and Clothing (Staff)	640	–
	173	Library Expenses	1,990	–
	174	Purchase of Stationery	3,050	–
	184	Contracted Professional Services	6,160	–
	190	Miscellaneous Other Charges	4,190	–
	191	Purchase of Cleansing Materials	3,050	–
	230	Purchase of Medical Equipment*	760	–
	250	Maintenance of Plant, Machinery and Equipment	2,160	–
	260	Maintenance of Buildings and Stations	5,000	–
		GROSS EXPENDITURE .. .. .. K£	431,322	–
		Appropriations in Aid		
	600	Sale of Non-capital Goods	50	–
	650	Boarding Fees	2,400	–
	670	Miscellaneous Receipts	200	–
		Total Appropriations in Aid .. .. .. K£	2,650	–
		Net Expenditure Subhead 212 .. .. .. K£	**428,672**	–

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		114 Health Training *–(Contd.)*		
344		**344 Field Training Institutions** *–(Contd.)*		
		231 Murang'a Medical Training Centre		
	000	Personal Emoluments	110,094	–
	050	House Allowances	26,669	–
	060	Other Personal Allowances	1,315	–
	065	Medical Allowance	16,805	–
	080	Passage and Leave Expenses	1,256	–
	100	Transport Operating Expenses	24,874	–
	110	Travelling and Accommodation Expenses	14,552	–
	120	Postal and Telegrams Expenses	360	–
	121	Telephone Expenses	1,050	–
	140	Electricity Expenses	1,340	–
	141	Water and Conservancy Expenses	5,840	–
	151	Purchase of Drugs and Dressings*	5,500	–
	162	Purchase of Food and Rations (Students)	105,840	–
	172	Purchase of Uniforms and Clothing	1,650	–
	173	Library Expenses	1,830	–
	174	Purchase of Stationery	3,650	–
	184	Contracted Professional Services	4,730	–
	190	Miscellaneous Other Charges	1,650	–
	191	Purchase of Cleansing Materials	2,420	–
	230	Purchase of Medical Equipment*	570	–
	250	Maintenance of Plant, Machinery and Equipment	2,750	–
	260	Maintenance of Buildings and Stations	5,000	–
		GROSS EXPENDITURE .. .. .. K£	339,745	–
		Appropriations in Aid		
	600	Sale of Non-capital Goods	100	–
	650	Boarding Fees	77,214	–
	670	Miscellaneous Receipts	200	–
		Total Appropriations in Aid .. .. .. K£	77,514	–
		Net Expenditure Subhead 231 .. .. .. K£	**262,231**	–
		251 Nyeri Medical Training Centre		
	000	Personal Emoluments	224,525	–
	050	House Allowances	55,631	–
	060	Other Personal Allowances	1,983	–
	065	Medical Allowance	20,844	–
	080	Passage and Leave Expenses	2,263	–
	100	Transport Operating Expenses	22,280	–
	110	Travelling and Accommodation Expenses	42,660	–
	120	Postal and Telegrams Expenses	430	–
	121	Telephone Expenses	3,940	–
	140	Electricity Expenses	16,740	–
	141	Water and Conservancy Expenses	16,740	–
	151	Purchase of Drugs and Dressings*	10,290	–
	162	Purchase of Food and Rations (Students)	155,301	–
	172	Purchase of Uniforms and Clothing (Staff)	2,965	–
	173	Library Expenses	1,280	–
	174	Purchase of Stationery	3,820	–
	184	Contracted Professional Services	4,300	–

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		114 Health Training –*(Contd.)*		
344		**344 Field Training Institutions** –*(Contd.)*		
		251 Nyeri Medical Training Centre –*(Contd.)*		
	190	Miscellaneous Other Charges	3,690	–
	230	Purchase of Medical Equipment*	980	–
	250	Maintenance of Plant, Machinery and Equipment	3,000	–
	260	Maintenance of Buildings and Stations	12,500	–
		GROSS EXPENDITURE .. .. .. K£	606,162	–
		Appropriations in Aid		
	600	Sale of Non-capital Goods	200	–
	650	Boarding Fees	90,716	–
	670	Miscellaneous Receipts	200	–
		Total Appropriations in Aid .. .. .. K£	91,116	–
		Net Expenditure Subhead 251 .. .. .. K£	**515,046**	–
		261 Thika Medical Training Centre		
	000	Personal Emoluments	119,774	–
	050	House Allowances	29,498	–
	060	Other Personal Allowances	2,116	–
	065	Medical Allowance	14,396	–
	080	Passage and Leave Expenses	1,643	–
	100	Transport Operating Expenses	12,150	–
	110	Travelling and Accommodation Expenses	18,580	–
	120	Postal and Telegrams Expenses	240	–
	121	Telephone Expenses	1,220	–
	140	Electricity Expenses	10,140	–
	141	Water and Conservancy Expenses	17,890	–
	151	Purchase of Drugs and Dressings*	8,830	–
	162	Purchase of Food and Rations (Students)	94,000	–
	172	Purchase of Uniforms and Clothing	1,515	–
	173	Library Expenses	2,190	–
	174	Purchase of Stationery	5,320	–
	179	Purchase of Uniforms and Clothing (Students)	90	–
	184	Contracted Professional Services	3,340	–
	190	Miscellaneous Other Charges	2,870	–
	230	Purchase of Medical Equipment*	550	–
	250	Maintenance of Plant, Machinery and Equipment	5,450	–
	260	Maintenance of Buildings and Stations	9,130	–
		GROSS EXPENDITURE .. .. .. K£	360,932	–
		Appropriations in Aid		
	600	Sale of Non-capital Goods	500	–
	650	Boarding Fees	40,000	–
	670	Miscellaneous Receipts	200	–
		Total Appropriations in Aid .. .. .. K£	40,700	–
		Net Expenditure Subhead 261 .. .. .. K£	**320,232**	–

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		114 Health Training *–(Contd.)*		
344		**344 Field Training Institutions** *–(Contd.)*		
		320 Matuga Medical Training Centre		
	000	Personal Emoluments	30,021	–
	050	House Allowances	7,106	–
	060	Other Personal Allowances	802	–
	065	Medical Allowance	14,427	–
	080	Passage and Leave Expenses	1,240	–
	100	Transport Operating Expenses	17,250	–
	110	Travelling and Accommodation Expenses	27,200	–
	120	Postal and Telegrams Expenses	300	–
	121	Telephone Expenses	750	–
	140	Electricity Expenses	6,790	–
	141	Water and Conservancy Expenses	6,790	–
	151	Purchase of Drugs and Dressings*	3,990	–
	162	Purchase of Food and Rations (Students)	40,000	–
	172	Purchase of Uniforms and Clothing	1,020	–
	173	Library Expenses	2,750	–
	174	Purchase of Stationery	3,390	–
	184	Contracted Professional Services	1,680	–
	190	Miscellaneous Other Charges	1,910	–
	250	Maintenance of Plant, Machinery and Equipment	2,200	–
	260	Maintenance of Buildings and Stations	3,000	–
		GROSS EXPENDITURE .. .. .. K£	172,616	–
		Appropriations in Aid		
	650	Boarding Fees	26,900	–
	670	Miscellaneous Receipts	200	–
		Total Appropriations in Aid .. .. .. K£	27,100	–
		Net Expenditure Subhead 320 .. .. .. K£	**145,516**	–
		341 Mombasa Medical Training Centre		
	000	Personal Emoluments	197,369	–
	050	House Allowances	50,215	–
	060	Other Personal Allowances	1,538	–
	065	Medical Allowance	31,682	–
	080	Passage and Leave Expenses	1,860	–
	100	Transport Operating Expenses	20,000	–
	110	Travelling and Accommodation Expenses	26,328	–
	120	Postal and Telegrams Expenses	230	–
	121	Telephone Expenses	1,740	–
	140	Electricity Expenses	20,640	–
	141	Water and Conservancy Expenses	30,000	–
	151	Purchase of Drugs and Dressings*	6,330	–
	162	Purchase of Food and Rations (Students)	200,000	–
	172	Purchase of Uniforms and Clothing	1,735	–
	173	Library Expenses	1,970	–
	174	Purchase of Stationery	7,060	–
	184	Contracted Professional Services	4,400	–
	190	Miscellaneous Other Charges	2,180	–
	230	Purchase of Medical Equipment*	2,310	–
	250	Maintenance of Plant, Machinery and Equipment	4,600	–

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		114 Health Training –*(Contd.)*			
344		**344 Field Training Institutions** –*(Contd.)*			
		341 Mombasa Medical Training Centre –*(Contd.)*			
	260	Maintenance of Buildings and Stations		6,000	–
		GROSS EXPENDITURE	K£	618,187	–
		Appropriations in Aid			
	600	Sale of Non-capital Goods		50,000	–
	650	Boarding Fees		135,035	–
	670	Miscellaneous Receipts		200	–
		Total Appropriations in Aid	K£	185,235	–
		Net Expenditure Subhead 341	**K£**	**432,952**	–
		342 Port Reitz School for Clinical Officers			
	000	Personal Emoluments		190,755	–
	050	House Allowances		47,521	–
	060	Other Personal Allowances		690	–
	065	Medical Allowance		23,076	–
	080	Passage and Leave Expenses		1,271	–
	100	Transport Operating Expenses		26,000	–
	110	Travelling and Accommodation Expenses		25,330	–
	120	Postal and Telegrams Expenses		1,530	–
	121	Telephone Expenses		3,710	–
	140	Electricity Expenses		21,330	–
	141	Water and Conservancy Expenses		21,330	–
	150	Purchase of Supplies for Production		12,020	–
	151	Purchase of Drugs and Dressings*		10,890	–
	162	Purchase of Food and Rations (Students)		110,000	–
	172	Purchase of Uniforms and Clothing		1,330	–
	173	Library Expenses		2,600	–
	174	Purchase of Stationery		9,147	–
	184	Contracted Professional Services		5,610	–
	190	Miscellaneous Other Charges		2,150	–
	191	Purchase of Cleansing Materials		3,430	–
	230	Purchase of Medical Equipment*		720	–
	250	Maintenance of Plant, Machinery and Equipment		5,530	–
	260	Maintenance of Buildings and Stations		6,000	–
		GROSS EXPENDITURE	K£	531,970	–
		Appropriations in Aid			
	600	Sale of Non-capital Goods		100	–
	650	Boarding Fees		72,270	–
	670	Miscellaneous Receipts		200	–
		Total Appropriations in Aid	K£	72,570	–
		Net Expenditure Subhead 342	**K£**	**459,400**	–

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		114 Health Training –*(Contd.)*		
344		**344 Field Training Institutions** –*(Contd.)*		
		411 Embu Medical Training Centre		
	000	Personal Emoluments	160,487	–
	050	House Allowances	39,260	–
	060	Other Personal Allowances	1,380	–
	065	Medical Allowance	14,551	–
	080	Passage and Leave Expenses	1,070	–
	100	Transport Operating Expenses	27,620	–
	110	Travelling and Accommodation Expenses	40,400	–
	120	Postal and Telegrams Expenses	3,410	–
	121	Telephone Expenses	3,520	–
	140	Electricity Expenses	14,040	–
	141	Water and Conservancy Expenses	26,790	–
	151	Purchase of Drugs and Dressings*	17,320	–
	162	Purchase of Food and Rations (Students)	115,000	–
	172	Purchase of Uniforms and Clothing	3,025	–
	173	Library Expenses	3,850	–
	174	Purchase of Stationery	6,710	–
	184	Contracted Professional Services	2,750	–
	190	Miscellaneous Other Charges	2,310	–
	191	Purchase of Cleansing Materials	3,850	–
	230	Purchase of Medical Equipment*	990	–
	250	Maintenance of Plant, Machinery and Equipment	2,000	–
	260	Maintenance of Buildings and Stations	6,000	–
		GROSS EXPENDITURE .. .. .. K£	496,333	–
		Appropriations in Aid		
	600	Sale of Non-capital Goods	200	–
	650	Boarding Fees	69,870	–
	670	Miscellaneous Receipts	200	–
		Total Appropriations in Aid .. .. .. K£	70,270	–
		Net Expenditure Subhead 411 .. .. .. K£	**426,063**	**–**
		441 Machakos Medical Training Centre		
	000	Personal Emoluments	181,514	–
	050	House Allowances	45,742	–
	060	Other Personal Allowances	1,961	–
	065	Medical Allowance	17,349	–
	080	Passage and Leave Expenses	5,162	–
	100	Transport Operating Expenses	33,160	–
	110	Travelling and Accommodation Expenses	28,000	–
	120	Postal and Telegrams Expenses	450	–
	121	Telephone Expenses	2,310	–
	140	Electricity Expenses	14,970	–
	141	Water and Conservancy Expenses	20,000	–
	151	Purchase of Drugs and Dressings*	9,583	–
	162	Purchase of Food and Rations (Students)	135,000	–
	172	Purchase of Uniforms and Clothing	1,650	–
	173	Library Expenses	1,980	–
	174	Purchase of Stationery	4,000	–
	184	Contracted Professional Services	5,470	–

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		114 Health Training –*(Contd.)*		
344		**344 Field Training Institutions** –*(Contd.)*		
		441 Machakos Medical Training Centre –*(Contd.)*		
	190	Miscellaneous Other Charges	2,420	–
	191	Purchase of Cleansing Materials	1,910	–
	230	Purchase of Medical Equipment*	970	–
	250	Maintenance of Plant, Machinery and Equipment	2,370	–
	260	Maintenance of Buildings and Stations	8,200	–
		GROSS EXPENDITURE .. .. .. K£	524,171	–
		Appropriations in Aid		
	600	Sale of Non-capital Goods	200	–
	650	Boarding Fees	83,353	–
	670	Miscellaneous Receipts	200	–
		Total Appropriations in Aid .. .. .. K£	83,753	–
		Net Expenditure Subhead 441 .. .. .. K£	**440,418**	–
		461 Meru Medical Training Centre		
	000	Personal Emoluments	100,058	–
	050	House Allowances	24,328	–
	060	Other Personal Allowances	1,182	–
	065	Medical Allowance	8,082	–
	080	Passage and Leave Expenses	1,030	–
	100	Transport Operating Expenses	35,000	–
	110	Travelling and Accommodation Expenses	11,000	–
	120	Postal and Telegrams Expenses	160	–
	121	Telephone Expenses	7,350	–
	140	Electricity Expenses	16,320	–
	141	Water and Conservancy Expenses	23,320	–
	151	Purchase of Drugs and Dressings*	5,960	–
	162	Purchase of Food and Rations (Students)	82,000	–
	172	Purchase of Uniforms and Clothing	1,490	–
	173	Library Expenses	2,720	–
	174	Purchase of Stationery	10,137	–
	184	Contracted Professional Services	360	–
	190	Miscellaneous Other Charges	1,870	–
	230	Purchase of Medical Equipment*	890	–
	250	Maintenance of Plant, Machinery and Equipment	4,200	–
	260	Maintenance of Buildings and Stations	9,500	–
		GROSS EXPENDITURE .. .. .. K£	346,957	–
		Appropriations in Aid		
	600	Sale of Non-capital Goods	100	–
	650	Boarding Fees	60,689	–
	670	Miscellaneous Receipts	200	–
		Total Appropriations in Aid .. .. .. K£	60,989	–
		Net Expenditure Subhead 461 .. .. .. K£	**285,968**	–

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		114 Health Training *–(Contd.)*		
344		**344 Field Training Institutions** *–(Contd.)*		
		511 Garissa Medical Training Centre		
	000	Personal Emoluments	75,476	–
	050	House Allowances	18,190	–
	060	Other Personal Allowances	4,591	–
	065	Medical Allowance	7,119	–
	080	Passage and Leave Expenses	1,054	–
	100	Transport Operating Expenses	25,010	–
	110	Travelling and Accommodation Expenses	20,000	–
	120	Postal and Telegrams Expenses	630	–
	121	Telephone Expenses	5,040	–
	140	Electricity Expenses	11,500	–
	141	Water and Conservancy Expenses	11,500	–
	151	Purchase of Drugs and Dressings*	31,350	–
	162	Purchase of Food and Rations (Students)	108,700	–
	172	Purchase of Uniforms and Clothing	910	–
	173	Library Expenses	1,270	–
	174	Purchase of Stationery	2,590	–
	184	Contracted Professional Services	3,190	–
	190	Miscellaneous Other Charges	2,150	–
	230	Purchase of Medical Equipment*	440	–
	250	Maintenance of Plant, Machinery and Equipment	2,750	–
	260	Maintenance of Buildings and Stations	5,000	–
		GROSS EXPENDITURE .. .. .. K£	338,460	–
		Appropriations in Aid		
	600	Sale of Non-capital Goods	100	–
	650	Boarding Fees	29,701	–
	670	Miscellaneous Receipts	200	–
		Total Appropriations in Aid .. .. .. K£	30,001	–
		Net Expenditure Subhead 511 .. .. .. K£	**308,459**	**–**
		611 Kisii Medical Training Centre		
	000	Personal Emoluments	141,066	–
	050	House Allowances	34,971	–
	060	Other Personal Allowances	1,944	–
	065	Medical Allowance	18,943	–
	080	Passage and Leave Expenses	1,209	–
	100	Transport Operating Expenses	16,530	–
	110	Travelling and Accommodation Expenses	8,272	–
	120	Postal and Telegrams Expenses	230	–
	121	Telephone Expenses	620	–
	140	Electricity Expenses	16,740	–
	141	Water and Conservancy Expenses	16,740	–
	151	Purchase of Drugs and Dressings*	4,370	–
	162	Purchase of Food and Rations (Students)	73,820	–
	172	Purchase of Uniforms and Clothing	1,035	–
	173	Library Expenses	2,445	–
	174	Purchase of Stationery	2,270	–
	184	Contracted Professional Services	4,370	–
	190	Miscellaneous Other Charges	1,980	–

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		114 Health Training *–(Contd.)*			
344		**344 Field Training Institutions** *–(Contd.)*			
		611 Kisii Medical Training Centre *–(Contd.)*			
	230	Purchase of Medical Equipment*		300	–
	250	Maintenance of Plant, Machinery and Equipment		2,200	–
	260	Maintenance of Buildings and Stations		3,000	–
		GROSS EXPENDITURE	K£	353,055	–
		Appropriations in Aid			
	600	Sale of Non-capital Goods		350	–
	650	Boarding Fees		22,720	–
	670	Miscellaneous Receipts		200	–
		Total Appropriations in Aid	K£	23,270	–
		Net Expenditure Subhead 611	**K£**	**329,785**	–
		621 Kisumu Medical Training Centre			
	000	Personal Emoluments		391,350	–
	050	House Allowances		98,903	–
	060	Other Personal Allowances		4,054	–
	065	Medical Allowance		48,875	–
	080	Passage and Leave Expenses		2,325	–
	100	Transport Operating Expenses		41,640	–
	110	Travelling and Accommodation Expenses		83,008	–
	120	Postal and Telegrams Expenses		1,110	–
	121	Telephone Expenses		5,640	–
	140	Electricity Expenses		31,980	–
	141	Water and Conservancy Expenses		33,480	–
	151	Purchase of Drugs and Dressings*		21,240	–
	162	Purchase of Food and Rations (Students)		276,520	–
	172	Purchase of Uniforms and Clothing		7,590	–
	173	Library Expenses		5,810	–
	174	Purchase of Stationery		11,050	–
	184	Contracted Professional Services		14,500	–
	190	Miscellaneous Other Charges		3,300	–
	230	Purchase of Medical Equipment*		940	–
	250	Maintenance of Plant, Machinery and Equipment		1,470	–
	260	Maintenance of Buildings and Stations		11,500	–
		GROSS EXPENDITURE	K£	1,096,285	–
		Appropriations in Aid			
	600	Sale of Non-capital Goods		500	–
	650	Boarding Fees		155,990	–
	670	Miscellaneous Receipts		200	–
		Total Appropriations in Aid	K£	156,690	–
		Net Expenditure Subhead 621	**K£**	**939,595**	–

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		114 Health Training *–(Contd.)*			
344		**344 Field Training Institutions** *–(Contd.)*			
		641 Homa Bay Medical Training Centre			
	000	Personal Emoluments		141,569	–
	050	House Allowances		35,898	–
	060	Other Personal Allowances		1,738	–
	065	Medical Allowance		19,160	–
	080	Passage and Leave Expenses		1,209	–
	100	Transport Operating Expenses		12,950	–
	110	Travelling and Accommodation Expenses		20,676	–
	120	Postal and Telegrams Expenses		200	–
	121	Telephone Expenses		970	–
	140	Electricity Expenses		14,840	–
	141	Water and Conservancy Expenses		14,840	–
	151	Purchase of Drugs and Dressings*		3,870	–
	162	Purchase of Food and Rations (Students)		118,800	–
	172	Purchase of Uniforms and Clothing		1,770	–
	173	Library Expenses		1,660	–
	174	Purchase of Stationery		8,270	–
	184	Contracted Professional Services		2,560	–
	190	Miscellaneous Other Charges		1,830	–
	230	Purchase of Medical Equipment*		370	–
	250	Maintenance of Plant, Machinery and Equipment		2,000	–
	260	Maintenance of Buildings and Stations		6,000	–
		GROSS EXPENDITURE	K£	411,180	–
		Appropriations in Aid			
	600	Sale of Non-capital Goods		100	–
	650	Boarding Fees		45,000	–
	670	Miscellaneous Receipts		200	–
		Total Appropriations in Aid	K£	45,300	–
		Net Expenditure Subhead 641	**K£**	**365,880**	–
		741 Nakuru Medical Training Centre			
	000	Personal Emoluments		458,114	–
	050	House Allowances		115,437	–
	060	Other Personal Allowances		3,831	–
	065	Medical Allowance		62,481	–
	080	Passage and Leave Expenses		2,341	–
	100	Transport Operating Expenses		55,000	–
	110	Travelling and Accommodation Expenses		73,560	–
	120	Postal and Telegrams Expenses		1,210	–
	121	Telephone Expenses		6,050	–
	140	Electricity Expenses		23,340	–
	141	Water and Conservancy Expenses		50,840	–
	151	Purchase of Drugs and Dressings*		20,480	–
	162	Purchase of Food and Rations (Students)		550,000	–
	172	Purchase of Uniforms and Clothing		7,565	–
	173	Library Expenses		14,020	–
	174	Purchase of Stationery		14,900	–
	184	Contracted Professional Services		14,900	–
	190	Miscellaneous Other Charges		1,980	–

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		114 Health Training *–(Contd.)*		
344		**344 Field Training Institutions** *–(Contd.)*		
		741 Nakuru Medical Training Centre *–(Contd.)*		
	230	Purchase of Medical Equipment*	5,500	–
	250	Maintenance of Plant, Machinery and Equipment	2,500	–
	260	Maintenance of Buildings and Stations	8,000	–
		GROSS EXPENDITURE .. .. .. K£	1,492,049	–
		Appropriations in Aid		
	600	Sale of Non-capital Goods	200	–
	650	Boarding Fees	307,964	–
	670	Miscellaneous Receipts	200	–
		Total Appropriations in Aid .. .. .. K£	308,364	–
		Net Expenditure Subhead 741 .. .. .. K£	**1,183,685**	–
		771 Eldoret Medical Training Centre		
	000	Personal Emoluments	112,208	–
	050	House Allowances	27,296	–
	060	Other Personal Allowances	2,049	–
	065	Medical Allowance	5,860	–
	080	Passage and Leave Expenses	1,426	–
	100	Transport Operating Expenses	20,000	–
	110	Travelling and Accommodation Expenses	19,360	–
	120	Postal and Telegrams Expenses	170	–
	121	Telephone Expenses	10,560	–
	140	Electricity Expenses	16,690	–
	141	Water and Conservancy Expenses	22,690	–
	151	Purchase of Drugs and Dressings*	16,500	–
	162	Purchase of Food and Rations (Students)	93,833	–
	172	Purchase of Uniforms and Clothing	905	–
	173	Library Expenses	3,990	–
	174	Purchase of Stationery	4,160	–
	184	Contracted Professional Services	6,941	–
	190	Miscellaneous Other Charges	4,170	–
	230	Purchase of Medical Equipment*	1,650	–
	250	Maintenance of Plant, Machinery and Equipment	2,100	–
	260	Maintenance of Buildings and Stations	5,100	–
		GROSS EXPENDITURE .. .. .. K£	377,658	–
		Appropriations in Aid		
	600	Sale of Non-capital Goods	100	–
	650	Boarding Fees	39,598	–
	670	Miscellaneous Receipts	200	–
		Total Appropriations in Aid .. .. .. K£	39,898	–
		Net Expenditure Subhead 771 .. .. .. K£	**337,760**	–

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		114 Health Training *–(Contd.)*		
344		**344 Field Training Institutions** *–(Contd.)*		
		810 Kabarnet Medical Training Centre		
	000	Personal Emoluments	92,095	–
	050	House Allowances	22,896	–
	060	Other Personal Allowances	8,133	–
	065	Medical Allowance	632	–
	080	Passage and Leave Expenses	1,302	–
	100	Transport Operating Expenses	32,000	–
	110	Travelling and Accommodation Expenses	22,880	–
	120	Postal and Telegrams Expenses	1,570	–
	121	Telephone Expenses	1,570	–
	140	Electricity Expenses	15,440	–
	141	Water and Conservancy Expenses	15,440	–
	151	Purchase of Drugs and Dressings*	19,560	–
	162	Purchase of Food and Rations (Students)	107,160	–
	172	Purchase of Uniforms and Clothing	1,155	–
	173	Library Expenses	5,320	–
	174	Purchase of Stationery	7,811	–
	184	Contracted Professional Services	6,098	–
	190	Miscellaneous Other Charges	5,080	–
	230	Purchase of Medical Equipment*	800	–
	250	Maintenance of Plant, Machinery and Equipment	1,500	–
	260	Maintenance of Buildings and Stations	13,000	–
		GROSS EXPENDITURE .. .. .. K£	381,442	–
		Appropriations in Aid		
	600	Sale of Non-capital Goods	100	–
	650	Boarding Fees	80,284	–
	670	Miscellaneous Receipts	200	–
		Total Appropriations in Aid .. .. .. K£	80,584	–
		Net Expenditure Subhead 810 .. .. .. K£	**300,858**	**–**
		931 Kakamega Medical Training Centre		
	000	Personal Emoluments	255,140	–
	050	House Allowances	63,075	–
	060	Other Personal Allowances	1,961	–
	065	Medical Allowance	13,867	–
	080	Passage and Leave Expenses	1,519	–
	100	Transport Operating Expenses	27,130	–
	110	Travelling and Accommodation Expenses	63,080	–
	120	Postal and Telegrams Expenses	440	–
	121	Telephone Expenses	1,375	–
	140	Electricity Expenses	22,550	–
	141	Water and Conservancy Expenses	52,550	–
	151	Purchase of Drugs and Dressings*	7,300	–
	162	Purchase of Food and Rations (Students)	198,000	–
	172	Purchase of Uniforms and Clothing	1,375	–
	173	Library Expenses	7,650	–
	174	Purchase of Stationery	9,750	–
	184	Contracted Professional Services	15,890	–
	190	Miscellaneous Other Charges	2,640	–

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		114 Health Training –*(Contd.)*			
344		**344 Field Training Institutions** –*(Contd.)*			
		931 Kakamega Medical Training Centre –*(Contd.)*			
	230	Purchase of Medical Equipment*		1,650	–
	250	Maintenance of Plant, Machinery and Equipment		2,000	–
	260	Maintenance of Buildings and Stations		16,000	–
		GROSS EXPENDITURE	K£	764,942	–
		Appropriations in Aid			
	600	Sale of Non-capital Goods		100	–
	650	Boarding Fees		132,704	–
	670	Miscellaneous Receipts		200	–
		Total Appropriations in Aid	K£	133,004	–
		Net Expenditure Subhead 931	**K£**	**631,938**	–
		Net Expenditure Head 344	**K£**	**8,920,562**	–
345		**345 Other Training Institutions**			
		310 Kilifi School of Maintenance			
	000	Personal Emoluments		62,784	–
	050	House Allowances		15,118	–
	060	Other Personal Allowances		290	–
	065	Medical Allowance		8,477	–
	080	Passage and Leave Expenses		1,333	–
	100	Transport Operating Expenses		13,630	–
	110	Travelling and Accommodation Expenses		8,990	–
	120	Postal and Telegrams Expenses		220	–
	121	Telephone Expenses		1,400	–
	140	Electricity Expenses		14,470	–
	141	Water and Conservancy Expenses		14,740	–
	151	Purchase of Drugs and Dressings*		6,810	–
	162	Purchase of Food and Rations (Students)		30,605	–
	164	Purchase of Animal Feeds		1,465	–
	172	Purchase of Uniforms and Clothing		1,170	–
	173	Library Expenses		8,400	–
	174	Purchase of Stationery		4,750	–
	184	Contracted Professional Services		6,130	–
	190	Miscellaneous Other Charges		1,850	–
	250	Maintenance of Plant, Machinery and Equipment		7,500	–
	260	Maintenance of Buildings and Stations		8,500	–
		GROSS EXPENDITURE	K£	218,632	–
		Appropriations in Aid			
	650	Boarding Fees		18,340	–
	670	Miscellaneous Receipts		200	–
		Total Appropriations in Aid	K£	18,540	–

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		114 Health Training –*(Contd.)*			
345		**345 Other Training Institutions** –*(Contd.)*			
		310 Kilifi School of Maintenance –*(Contd.)*			
		Net Expenditure Subhead 310	**K£**	**200,092**	**–**
		343 Mombasa School of Maintenance			
	000	Personal Emoluments		36,434	–
	050	House Allowances		8,747	–
	060	Other Personal Allowances		812	–
	172	Purchase of Uniforms and Clothing		2,890	–
	184	Contracted Professional Services		115,216	–
		Net Expenditure Subhead 343	**K£**	**164,099**	**–**
		430 Kitui Better Living Institute			
	000	Personal Emoluments		9,656	–
	050	House Allowances		2,545	–
	060	Other Personal Allowances		1,337	–
	065	Medical Allowance		667	–
	080	Passage and Leave Expenses		419	–
	100	Transport Operating Expenses		5,750	–
	120	Postal and Telegrams Expenses		220	–
	121	Telephone Expenses		419	–
	140	Electricity Expenses		14,470	–
	141	Water and Conservancy Expenses		14,470	–
	162	Purchase of Food and Rations (Students)		24,190	–
	164	Purchase of Animal Feeds		3,370	–
	173	Library Expenses		4,000	–
	174	Purchase of Stationery		3,390	–
	177	Purchase of Cleansing Materials		2,540	–
	250	Maintenance of Plant, Machinery and Equipment		2,500	–
	260	Maintenance of Buildings and Stations		5,000	–
		GROSS EXPENDITURE	K£	94,943	–
		Appropriations in Aid			
	620	Sale of Equipment, Plant and Machinery		1,000	–
	650	Boarding Fees		1,310	–
	670	Miscellaneous Receipts		200	–
		Total Appropriations in Aid	K£	2,510	–
		Net Expenditure Subhead 430	**K£**	**92,433**	**–**
		460 Meru School of Maintenance			
	000	Personal Emoluments		63,015	–
	050	House Allowances		8,191	–
	060	Other Personal Allowances		290	–
	065	Medical Allowances		6,229	–
	080	Passage and Leave Expenses		527	–

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		114 Health Training –*(Contd.)*		
345		**345 Other Training Institutions** –*(Contd.)*		
		460 Meru School of Maintenance –*(Contd.)*		
	100	Transport Operating Expenses	15,840	–
	110	Travelling and Accommodation Expenses	8,800	–
	120	Postal and Telegrams Expenses	290	–
	121	Telephone Expenses	1,100	–
	140	Electricity Expenses	14,470	–
	141	Water and Conservancy Expenses	14,470	–
	151	Purchase of Drugs and Dressings*	6,770	–
	162	Purchase of Food and Rations (Students)	38,960	–
	172	Purchase of Uniforms and Clothing	1,265	–
	173	Library Expenses	2,400	–
	174	Purchase of Stationery	2,420	–
	177	Purchase of Cleansing Materials	1,920	–
	184	Contracted Professional Services	1,000	–
	190	Miscellaneous Other Charges	1,950	–
	250	Maintenance of Plant, Machinery and Equipment	10,450	–
	260	Maintenance of Buildings and Stations	8,470	–
		GROSS EXPENDITURE .. .. .. K£	208,827	–
		Appropriations in Aid		
	650	Boarding Fees	19,220	–
	670	Miscellaneous Receipts	100	–
		Total Appropriations in Aid .. .. .. K£	19,320	–
		Net Expenditure Subhead 460 .. .. .. K£	**189,507**	**–**
		712 Loitokitok School of Maintenance		
	000	Personal Emoluments	48,221	–
	050	House Allowances	11,324	–
	060	Other Personal Allowances	223	–
	065	Medical Allowance	3,085	–
	080	Passage and Leave Expenses	1,101	–
	100	Transport Operating Expenses	13,840	–
	110	Travelling and Accommodation Expenses	15,592	–
	120	Postal and Telegrams Expenses	400	–
	121	Telephone Expenses	1,420	–
	140	Electricity Expenses	14,470	–
	141	Water and Conservancy Expenses	14,470	–
	151	Purchase of Drugs and Dressings*	4,360	–
	162	Purchase of Food and Rations (Students)	36,960	–
	164	Purchase of Animal Feeds	2,970	–
	172	Purchase of Uniforms and Clothing	605	–
	173	Library Expenses	1,210	–
	174	Purchase of Stationery	2,310	–
	184	Contracted Professional Services	960	–
	190	Miscellaneous Other Charges	2,780	–
	191	Purchase of Cleansing Materials	1,650	–
	250	Maintenance of Plant, Machinery and Equipment	4,030	–
	260	Maintenance of Buildings and Stations	7,480	–
		GROSS EXPENDITURE .. .. .. K£	189,461	–

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		114 Health Training –*(Contd.)*			
345		**345 Other Training Institutions** –*(Contd.)*			
		712 Loitokitok School of Maintenance –*(Contd.)*			
		Appropriations in Aid			
	650	Boarding Fees		19,220	–
	670	Miscellaneous Receipts		100	–
		Total Appropriations in Aid	K£	19,320	–
		Net Expenditure Subhead 712	**K£**	**170,141**	**–**
		770 Eldoret Medical School			
	000	Personal Emoluments		50,372	–
	050	House Allowances		11,686	–
	060	Other Personal Allowances		290	–
	065	Medical Allowance		4,541	–
	080	Passage and Leave Expenses		1,039	–
	100	Transport Operating Expenses		12,400	–
	110	Travelling and Accommodation Expenses		8,116	–
	120	Postal and Telegrams Expenses		440	–
	121	Telephone Expenses		5,790	–
	140	Electricity Expenses		13,660	–
	141	Water and Conservancy Expenses		13,930	–
	151	Purchase of Drugs and Dressings*		8,330	–
	162	Purchase of Food and Rations (Students)		50,880	–
	172	Purchase of Uniforms and Clothing (Staff)		755	–
	173	Library Expenses		3,820	–
	174	Purchase of Stationery		2,830	–
	184	Contracted Professional Services		1,160	–
	190	Miscellaneous Other Charges		2,890	–
	191	Purchase of Cleansing Materials		2,420	–
	250	Maintenance of Plant, Machinery and Equipment		10,640	–
	260	Maintenance of Buildings and Stations		6,710	–
		GROSS EXPENDITURE	K£	212,699	–
		Appropriations in Aid			
	650	Boarding Fees		10,560	–
	670	Miscellaneous Receipts		200	–
		Total Appropriations in Aid	K£	10,760	–
		Net Expenditure Subhead 770	**K£**	**201,939**	**–**
		Net Expenditure Head 345	**K£**	**1,018,211**	**–**
514		**514 District In-Service Training Services**			
	100	Transport Operating Expenses		23,160	–
	110	Travelling and Accommodation Expenses		13,000	–
	120	Postal and Telegrams Expenses		2,970	–

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		114 Health Training *–(Contd.)*			
514		**514 District In-Service Training Services** *–(Contd.)*			
	121	Telephone Expenses		8,160	–
	140	Electricity Expenses		4,520	–
	141	Water and Conservancy Expenses		4,520	–
	153	Purchase of Teaching Materials		8,860	–
	171	Publishing and Printing Expenses		5,390	–
	174	Purchase of Stationery		8,420	–
	190	Miscellaneous Other Charges		4,500	–
	194	Training Expenses		92,710	–
	250	Maintenance of Plant, Machinery and Equipment		6,050	–
	260	Maintenance of Buildings		3,740	–
		GROSS EXPENDITURE	K£	186,000	–
		Appropriations in Aid			
	670	Miscellaneous Receipts		750	–
		Net Expenditure Head 514	**K£**	**185,250**	–
		Net Expenditure Subvote 114	**K£**	**14,098,926**	**17,981,640**
		115 National Health Insurance			
350		**350 National Hospital Insurance Fund**			
	340	Grants to National Hospital Insurance Fund		4,206,690	7,904,250
		GROSS EXPENDITURE	K£	4,206,690	7,904,250
		Appropriations in Aid			
	620	Sale of Equipment, Plant and Machinery		200	250
	690	Reimbursement within Central Government		4,206,490	7,904,000
		Total Appropriations in Aid	K£	4,206,690	7,904,250
		Net Expenditure Head 350	**K£**	–	–
		Net Expenditure Subvote 115	**K£**	–	–
		116 Medical Supplies Co-ordinating Units			
355		**355 Medical Supplies Co-ordinating Units**			
	000	Personal Emoluments		473,588	475,860
	050	House Allowances		115,318	118,783
	060	Other Personal Allowances		6,259	13,366
	065	Medical Allowance		73,644	73,644
	080	Passage and Leave Expenses		8,263	8,594

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		116 Medical Supplies Co-ordinating Units –*(Contd.)*			
355		**355 Medical Supplies Co-ordinating Units** –*(Contd.)*			
	100	Transport Operating Expenses		190,310	201,500
	110	Travelling and Accommodation Expenses		50,000	55,000
	120	Postal and Telegrams Expenses		3,800	4,180
	121	Telephone Expenses		29,750	32,730
	130	Official Entertainment		6,680	7,350
	140	Electricity Expenses		6,660	9,990
	141	Water and Conservancy Expenses		6,660	9,990
	172	Purchase of Uniforms and Clothing		5,350	11,770
	174	Purchase of Stationery		44,400	48,840
	175	Advertising and Publicity		8,950	19,690
	186	Hire of Transport, Plant and Machinery		70,620	77,680
	190	Miscellaneous Other Charges		8,300	14,700
	191	Insurance Cover (Medical Stores)		35,310	77,680
	192	Duty and V.A.T. Rebate		14,700	16,170
	220	Purchase of Plant and Equipment*		10,000	11,000
	222	Purchase of Office Equipment		6,300	6,930
	250	Maintenance of Plant, Machinery and Equipment		8,400	9,240
	260	Maintenance of Buildings and Stations		22,800	25,080
		GROSS EXPENDITURE	K£	1,206,062	1,329,767
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered		15,000	7,000
	670	Miscellaneous Receipts		5,000	1,000
		Total Appropriations in Aid	K£	20,000	8,000
		Net Expenditure Head 355	**K£**	**1,186,062**	**1,321,767**
356		**356 Pharmacy Services**			
	000	Personal Emoluments		242,281	254,322
	050	House Allowances		81,211	83,649
	060	Other Personal Allowances		4,233	9,038
	065	Medical Allowance		47,532	47,532
	080	Passage and Leave Expenses		12,199	12,687
	100	Transport Operating Expenses		15,020	19,530
	110	Travelling and Accommodation Expenses		11,220	14,590
	120	Postal and Telegrams Expenses		1,490	2,240
	121	Telephone Expenses		5,780	8,090
	130	Official Entertainment		320	510
	140	Electricity Expenses		2,925	4,390
	141	Water and Conservancy Expenses		2,925	3,800
	151	Purchase of Drugs and Dressings*		16,940	22,020
	171	Publishing and Printing Expenses		–	50,540
	172	Purchase of Uniforms and Clothing		3,280	5,250
	173	Library Expenses		8,090	9,710
	174	Purchase of Stationery		3,410	3,740
	175	Advertising and Publicity		–	8,450
	176	Shows Expenses		–	7,000
	181	Payment of Rents and Rates - Residential		–	700
	184	Contracted Professional Services		–	14,000
	185	Computer Expenses		–	840
	190	Miscellaneous Other Charges		2,890	2,890
	193	Fees, Commissions and Honoraria		38,500	53,900
	194	Training Expenses		–	10,000

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		116 Medical Supplies Co-ordinating Units *–(Contd.)*			
356		**356 Pharmacy Services** *–(Contd.)*			
	200	Replacement of Motor Vehicles*		–	64,260
	250	Maintenance of Plant, Machinery and Equipment		11,110	14,440
	260	Maintenance of Buildings and Stations		8,090	10,520
		GROSS EXPENDITURE	K£	519,446	738,638
		Appropriations in Aid			
	650	Sale (Drugs) and Fees for Services Rendered		6,000	6,000
	660	Licence Fees		13,310	13,310
	670	Miscellaneous Receipts		1,000	1,000
		Total Appropriations in Aid	K£	20,310	20,310
		Net Expenditure Head 356	**K£**	**499,136**	**718,328**
		Net Expenditure Subvote 116	**K£**	**1,685,198**	**2,040,095**
		117 Kenyatta National Hospital			
315		**315 Kenyatta National Hospital**			
	340	Grants to Kenyatta National Hospital		48,796,755	66,725,812
		Net Expenditure Head 315	**K£**	**48,796,755**	**66,725,812**
		Net Expenditure Subvote 117	**K£**	**48,796,755**	**66,725,812**
		Total Net Expenditure Vote R11 MINISTRY OF HEALTH	**K£**	**298,344,453**	**362,853,450**

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
110 General Administration and Planning							
310 Headquarters Administrative Services							
Minister		1	1	1	1	12,522	12,522
Assistant Minister	S	2	2	2	2	21,600	21,600
Permanent Secretary	S	1	1	1	1	11,127	14,106
Deputy Secretary	P	4	6	4	6	56,322	60,822
Principal Accounts Controller	P	1	—	1	1	10,137	10,137
Senior Principal Personnel Officer	P	1	1	1	1	9,012	10,137
Under Secretary	N	6	7	6	4	60,543	36,948
Accounts Controller	N	1	2	1	1	16,416	9,237
Principal Personnel Officer	N	2	1	2	1	8,208	9,237
Principal Supplies Officer	N	1	—	1	1	9,237	9,237
Senior Assistant Secretary	M	4	1	4	1	7,434	8,382
Chief Accountant	M	1	1	1	1	7,434	8,382
Chief Personnel Officer	M	3	3	3	3	22,302	25,146
Senior Accountant	L	5	2	5	2	11,910	13,836
Senior Personnel Officer	L	8	3	8	6	17,865	41,508
Executive Secretary	L	2	4	2	2	25,746	13,836
Senior Executive Officer	L	—	2	2	2	11,910	13,836
Senior Personal Secretary	K	12	4	12	4	20,244	23,520
Accountant I	K	8	5	8	5	25,305	29,400
Personnel Officer I	K	13	9	13	9	45,549	52,920
Executive Officer I	K	1	1	1	1	5,061	5,880
Assistant Secretary III/II/I	J/K/L	13	10	13	10	69,180	69,180
Personal Secretary I	J	24	2	24	2	8,886	9,984
Accountant II	J	17	15	17	15	66,645	74,880
Executive Officer II	J	6	1	6	1	4,443	4,992
Personnel Officer II	J	28	9	28	25	51,570	89,856
Security Officer II	H	1	1	1	1	4,363	4,227
Accounts Assistant	H	24	23	23	23	83,835	100,326
Personnel Assistant	H	36	22	36	22	95,964	95,964
Executive Assistant	H	4	3	4	3	10,935	13,086
Librarian II	H	1	1	1	1	3,645	4,362
Personnel Officer III	H	22	22	—	—	80,190	—
Senior Clerical Officer	G	73	11	69	11	35,013	40,623
Shorthand Typist II/I	F/G	26	30	26	30	109,350	130,860

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
110 General Administration and Planning *-(Contd.)*							
310 Headquarters Administrative Services *-(Contd.)*							
Driver I/II/II	F	29	44	14	44	140,052	162,492
Copy Typist IIB/IIA/I	E/F/G	53	36	53	36	114,588	132,948
Clerical Officer	E/F	230	260	222	260	577,200	621,451
Telephone Operator	E/F	10	27	10	27	59,940	65,691
Senior Subordinate Staff	D	25	47	25	47	72,260	78,396
Subordinate Staff III/II/I	A/B/C	75	184	205	184	304,163	260,544
TOTAL HEAD 310		774	804	856	797	K£ 2,308,106	2,390,491
311 Headquarters Administrative Professional Services							
Director of Medical Services	R	1	1	1	1	11,127	12,909
Senior Deputy Director of Medical Services	Q	3	1	3	3	10,164	34,407
Chief Dental Specialist	Q	1	2	1	—	20,328	—
Deputy Director of Medical Services/S.M.Spe.	P	4	2	4	4	18,024	40,548
Chief Pharmacist	P	1	1	1	1	9,012	10,137
Deputy Chief Economist/Statistics	P	1	1	1	1	9,012	10,137
Chief Hospital Secretary	P	1	1	1	1	9,012	10,137
Chief Nursing Officer	P	1	1	1	1	8,208	10,137
Chief Public Health Officer	P	1	1	1	—	8,208	—
Chief Clinical Officer	P	1	1	1	1	8,208	10,137
Assistant Director of Medical Services/M.Spe.	N	6	2	2	2	16,416	18,474
Deputy Chief Pharmacist	N	2	2	2	2	16,416	18,474
Dental Specialist	N	1	1	3	3	8,208	27,711
Medical Specialist	N	3	3	4	3	24,624	27,711
Deputy Chief Nursing Officer	N	3	3	3	2	22,302	18,474
Deputy Chief Public Health Officer	N	1	1	1	1	8,208	9,237
Chief Occupational Therapist	N	1	1	1	1	8,208	9,237
Deputy Chief Hospital Secretary	M	2	1	2	1	7,434	8,382
Senior Dental Officer	M	1	1	1	—	7,434	—
Senior Medical Officer	M	1	1	1	—	7,434	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
110 General Administration and Planning *-(Contd.)*							
311 Headquarters Administrative Professional Services *-(Contd.)*							
Senior Pharmacist	M	7	1	7	7	8,522	58,674
Deputy Chief Physiotherapist	M	1	1	1	1	7,434	8,382
Deputy Chief Radiographer	M	1	1	1	1	7,434	8,382
Deputy Chief Occupational Therapist	M	1	1	1	1	5,955	8,382
Assistant Chief Public Health Officer	M	2	1	2	1	5,955	8,382
Assistant Chief Nursing Officer	M	1	1	1	1	5,955	8,382
Senior Physiotherapist	L	1	1	1	1	5,061	6,918
Senior Registered Clinical Officer	L	1	2	1	1	10,122	6,918
Senior Nursing Officer	L	6	1	9	9	5,061	62,262
Senior Occupational Therapist	L	1	1	1	1	5,061	6,918
Senior Pharmaceutical Technologist	L	1	1	1	1	5,061	6,918
Senior Public Health Officer	L	4	2	4	2	10,122	13,836
Medical Officer	K/L/M/N	1	1	1	2	5,955	16,764
Senior Inspector of Drugs	K	1	1	1	—	5,061	—
Senior Superintendent (Electrical)	K	1	1	1	1	5,061	5,880
Public Health Officer I	K	9	9	9	9	39,987	52,920
Registered Nursing Officer	K	5	2	5	—	8,886	—
Inspector of Drugs I	J	1	1	1	1	4,443	4,992
Instructor I	J	1	1	1	1	4,443	4,992
Hospital Secretary II	J	3	3	3	3	10,935	14,976
Registered Clinical Officer III/II/I	H/J/K	1	3	3	7	13,329	41,160
Medical Engineering Technologist II	H/J/K	2	1	2	1	3,645	5,880
Nursing Officer III/II/I	H/J/K	10	1	10	3	3,645	17,640
Registered Clinical Officer III	H	4	4	4	—	14,580	—
Inspector of Drugs II	H	11	1	11	3	3,183	13,086
Medical Engineering Technologist	H	1	3	1	1	9,549	4,227
Health Education Officer III/II	G/H	1	2	1	2	7,290	8,724
Inspector of Drugs III	G	13	3	13	3	9,549	11,079
Medical Engineering Technician	G	2	2	2	2	4,440	7,386
Driver III/II/I	D/E/F	2	3	2	1	5,270	3,693
TOTAL HEAD 311		132	84	136	95	K£ 478,981	694,002

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
110 General Administration and Planning *-(Contd.)*							
312 Provincial Professional Administrative Services							
110 Nairobi Province							
Senior Deputy Director of Medical Services	Q	1	1	1	1	10,164	11,469
Chief Hospital Secretary	P	1	1	—	1	9,012	10,137
Assistant Director of Medical Services	N	1	1	1	1	8,208	2,309
Deputy Chief Nursing Officer	N	1	1	1	1	7,434	9,237
Senior Medical Officer	M	1	1	1	—	7,434	—
Senior Pharmacist	M	1	1	1	—	7,434	—
Assistant Chief Public Health Officer	M	1	1	1	1	5,955	8,382
Pharmacist II/I	L/M/N	1	1	1	2	5,955	18,474
Medical Officer	L/M/N	10	12	10	10	71,460	92,370
Senior Nursing Officer	L	1	1	1	1	5,061	5,880
Pharmaceutical Technologist I	K	1	4	1	1	17,772	5,880
Personnel Officer II	J	1	1	1	1	4,443	4,992
Occupational Therapist III/II/I	H/J/K	3	3	3	3	10,935	17,640
Health Education Officer III/II	G/H	2	2	2	2	7,290	8,454
Inspector of Drugs III	G	1	1	1	1	3,183	3,693
Nutrition Assistant	G	2	2	2	2	6,366	7,386
Medical Records Technician III	G	1	2	1	1	3,682	3,693
Clerical Officer	E/F	6	18	6	18	39,960	43,794
Storeman II/I	E/F	2	2	2	2	4,440	4,866
Driver III/II/I	D/E/F	4	4	4	4	12,732	14,772
Senior Subordinate Staff	D	1	6	1	6	9,432	10,008
Subordinate Staff	C	4	15	4	15	20,025	21,240
TOTAL SUBHEAD 110		47	81	46	74	K£ 278,377	304,676
200 Central Province							
Senior Deputy Director of Medical Services	Q	1	1	1	1	10,164	11,469
Deputy Chief Nursing Officer	N	1	1	1	1	7,434	9,237
Assistant Chief Nursing Officer	M	2	1	1	1	5,955	8,382

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
110 General Administration and Planning *-(Contd.)*							
312 Provincial Professional Administrative Services *-(Contd.)*							
200 Central Province *-(Contd.)*							
Senior Public Health Officer	L	1	1	1	1	5,061	6,918
Personnel Officer I	K	1	1	1	1	5,061	5,880
Personnel Officer II	J	1	1	1	1	4,443	4,992
Public Health Officer III/II/I	H/J/K	1	4	1	1	14,580	5,880
Personal Secretary II	H	2	2	2	2	8,886	9,984
Executive Assistant	H	1	1	1	1	3,645	4,362
Personnel Assistant	H	1	1	1	1	3,645	4,362
Health Education Officer III/II	G/H	1	3	1	1	10,935	4,362
Shorthand Typist	G	1	2	1	2	7,290	8,724
Senior Clerical Officer	G	1	1	1	1	3,183	3,693
Telephone Operator	F	1	1	1	1	2,220	2,433
Copy Typist IIB/IIA/I	E/F/G	2	1	2	1	3,183	3,693
Clerical Officer	E/F	11	11	11	12	26,174	29,196
Storeman	E/F	1	1	1	1	2,220	2,433
Driver III/II/I	D/E/F	5	5	5	5	15,915	18,465
Senior Subordinate Staff	D	3	3	3	3	4,716	5,004
Subordinate Staff	C	2	5	2	5	6,675	7,080
TOTAL SUBHEAD 200		40	47	39	43	K£ 151,385	156,549
300 Coast Province							
Assistant Director of Medical Services	N	1	1	1	1	8,208	9,237
Dental Officer III/II	L/M/N	1	1	1	1	5,955	6,918
Medical Officer III/II	L/M/N	1	1	1	1	5,955	6,918
Assistant Chief Hospital Secretary	L	1	1	1	1	5,955	6,918
Senior Nursing Officer	L	1	1	1	1	5,061	6,918
Senior Public Health Officer	L	1	4	1	1	20,244	6,918
Personnel Officer I	K	1	1	2	2	5,061	11,760
Entomological Field Laboratory Technologist	K	1	1	1	1	4,443	4,992

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
110 General Administration and Planning *-(Contd.)*							
312 Provincial Professional Administrative Services *-(Contd.)*							
300 Coast Province *-(Contd.)*							
Personal Secretary II	H	2	1	2	1	4,443	4,992
Personnel Assistant	H	1	1	1	1	3,645	4,362
Community Oral Health Officer	H	1	1	1	1	3,183	4,362
Health Education Officer III/II	G/H	1	1	1	1	3,645	4,362
Senior Clerical Officer	G	1	2	1	2	6,366	7,386
Shorthand Typist II/I	F/G	2	1	2	1	3,645	4,362
Copy Typist IIB/IIA/I	E/F/G	2	4	2	3	10,596	11,079
Clerical Officer	E/F	11	7	11	7	15,540	17,031
Driver III/II/I	D/E/F	5	4	5	4	12,732	14,772
Senior Subordinate Staff	D	7	7	7	7	11,004	11,676
Subordinate Staff	C	2	2	2	2	2,670	2,832
TOTAL SUBHEAD 300		43	42	44	39	K£ 138,351	147,795
400 Eastern Province							
Deputy Chief Nursing Officer	N	1	1	1	1	7,434	9,237
Senior Medical Officer	M	1	1	1	1	7,434	8,382
Assistant Chief Public Health Officer	M	1	1	1	1	5,955	8,382
Medical Officer II/I	L/M/N	1	3	1	1	17,865	6,918
Senior Registered Clinical Officer	L	1	1	1	1	5,061	6,918
Personnel Officer II	J	1	2	1	2	9,886	9,984
Personnel Assistant	H	2	1	2	1	3,645	4,362
Health Education Officer III/II	G/H	1	1	1	1	3,645	4,362
Inspector of Drugs III	G	1	1	1	1	3,183	3,693
Shorthand Typist II/I	F/G	1	2	1	2	8,179	8,724
Copy Typist IIB/IIA/I	E/F/G	2	1	2	1	3,183	3,693
Clerical Officer	E/F	11	7	11	7	15,540	17,031
Storeman II/I	E/F	1	1	1	1	2,220	2,433
Driver III/II/I	D/E/F	5	5	5	5	15,915	18,465

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
110 General Administration and Planning *-(Contd.)*							
312 Provincial Professional Administrative Services *-(Contd.)*							
400 Eastern Province *-(Contd.)*							
Senior Subordinate Staff	D	2	2	2	2	3,144	3,336
Subordinate Staff	C	3	4	3	4	5,340	5,664
TOTAL SUBHEAD 400		35	34	35	32	K£ 117,629	121,584
500 North-Eastern Province							
Senior Medical Officer	M	1	1	1	1	7,434	8,382
Senior Nursing Officer	L	1	1	1	1	5,061	6,918
Personnel Officer I	K	1	1	1	1	5,061	5,880
Public Health Officer I	K	1	1	1	1	4,443	5,880
Personnel Assistant	H	1	1	1	1	3,645	4,362
Health Education Officer III/II	G/H	1	2	1	2	7,290	8,724
Medical Records Technician III	G	1	3	1	1	6,660	3,693
Clerical Officer	E/F	10	5	10	5	11,282	12,165
Driver III/II/I	D/E/F	4	2	4	2	6,366	7,386
Subordinate Staff	D	2	4	2	2	6,288	3,336
Ungraded Nurse	D	1	1	1	1	1,335	1,668
Subordinate Staff	C	1	1	1	1	1,335	1,416
TOTAL SUBHEAD 500		25	23	25	19	K£ 66,200	69,810
600 Nyanza Province							
Deputy Director of Medical Services	P	1	1	1	1	9,012	10,137
Senior Medical Officer	M	1	1	1	1	7,434	8,382
Medical Officer II/I	L/M/N	1	1	1	1	5,955	6,918
Assistant Chief Hospital Secretary	L	1	1	1	1	5,955	6,918
Senior Nursing Officer	L	1	2	1	1	10,322	6,918

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
110 General Administration and Planning *-(Contd.)*							
312 Provincial Professional Administrative Services *-(Contd.)*							
600 Nyanza Province *-(Contd.)*							
Senior Public Health Officer	L	2	2	2	2	10,122	13,836
Personnel Officer I	K	1	1	1	1	5,061	5,880
Senior Personal Secretary	K	1	1	1	1	5,061	5,880
Personnel Officer II	J	1	1	1	1	4,443	4,992
Executive Assistant	H	1	3	1	1	10,935	4,362
Health Education Officer III/II	G/H	1	2	1	1	7,290	4,362
Senior Clerical Officer	G	1	2	1	1	6,366	3,693
Copy Typist IIB/IIA/I	E/F/G	2	2	2	2	6,366	7,386
Clerical Officer	E/F	9	14	9	14	31,775	34,062
Driver III/II/I	D/E/F	5	4	5	4	12,732	14,772
Telephone Operator II/I	D/E	1	1	1	1	2,220	2,433
Shipcrew-Coxswain	D	1	1	1	1	1,572	1,668
Senior Subordinate Staff	D	2	4	2	4	6,288	6,672
Subordinate Staff	C	7	11	7	11	13,685	15,576
TOTAL SUBHEAD 600		40	55	40	50	K£ 162,594	164,847
700 Rift Valley Province							
Deputy Director of Medical Services	P	1	1	1	1	9,012	10,137
Assistant Chief Nursing Officer	M	1	1	1	1	5,955	8,382
Medical Officer II/I	L/M	1	3	1	1	17,865	6,918
Pharmacist II/I	L/M	1	1	1	1	5,955	6,918
Assistant Chief Hospital Secretary	L	1	1	1	1	5,955	6,918
Senior Registered Clinical Officer	L	1	1	1	1	5,061	6,918
Public Health Officer I	K	2	2	2	2	8,886	11,760
Personnel Officer II	J	1	1	1	1	4,443	4,992
Inspector of Drugs I	J	1	1	1	1	4,443	4,992
Pharmaceutical Technologist III/II/I	H/J/K	1	2	1	1	7,290	5,880
Supplies Assistant	H	1	2	1	1	7,290	4,362

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
110 General Administration and Planning *-(Contd.)*							
312 Provincial Professional Administrative Services *-(Contd.)*							
700 Rift Valley Province *-(Contd.)*							
Shorthand Typist II/I	F/G	2	1	2	1	3,645	4,362
Copy Typist IIB/IIA/I	E/F/G	3	3	3	3	9,549	11,079
Storeman III/II	E/F	1	2	1	1	4,440	2,433
Clerical Officer	E	9	18	9	18	39,451	43,794
Driver III/II/I	D/E/F	6	8	6	8	25,446	29,544
Senior Subordinate Staff	D	2	5	2	5	8,896	8,340
Subordinate Staff III/II/I	A/B/C	7	10	7	10	13,350	14,160
TOTAL SUBHEAD 700		42	63	42	58	K£ 186,932	191,889
900 Western Province							
Senior Medical Officer	M	1	1	1	1	7,434	8,382
Assistant Chief Public Health Officer	M	1	1	1	1	5,955	8,382
Assistant Chief Hospital Secretary	L	1	1	1	1	5,955	6,918
Senior Nursing Officer	L	1	1	1	1	5,061	6,918
Senior Registered Clinical Officer	L	2	2	2	2	10,122	13,836
Personnel Officer I	K	1	1	1	1	5,061	5,880
Public Health Officer I	K	1	4	1	4	17,772	23,520
Registered Nursing Officer	H/J/K	1	3	1	1	10,935	5,880
Registered Clinical Officer	H/J/K	1	3	1	1	10,935	5,880
Senior Clerical Officer	G	1	2	1	1	5,612	3,693
Shorthand Typist II/I	F/G	1	3	1	3	10,935	13,086
Copy Typist IIB/IIA/I	E/F/G	2	1	2	1	3,183	3,693
Clerical Officer	E/F	9	7	9	7	15,540	17,031
Driver III/II/I	D/E/F	5	6	5	6	19,098	22,158
Senior Subordinate Staff	D	2	3	2	3	4,716	5,004
Subordinate Staff	C	5	5	5	5	6,675	7,080
TOTAL SUBHEAD 900		35	44	35	39	K£ 144,989	157,341

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
110 General Administration and Planning *-(Contd.)*							
312 Provincial Professional Administrative Services *-(Contd.)*							
TOTAL HEAD 312		307	389	306	354	K£ 1,246,457	1,314,491
348 Medical Legal Services							
Chief Medical Specialist/S.D.D.M.S	Q	1	1	1	1	9,876	11,469
Senior Medical Officer	M	1	2	1	1	14,430	8,127
Medical Officer II/I	L/M/N	2	2	2	2	11,526	13,836
Shorthand Typist II/I	F/G	1	2	1	1	6,144	3,564
Copy Typist IIB/IIA/I	E/F/G	1	1	1	1	2,154	3,564
Clerical Officer	E/F	9	9	9	9	19,386	21,249
Driver III/II/I	D/E/F	4	4	4	4	8,716	9,444
Subordinate Staff	B	8	8	8	8	8,864	9,648
Subordinate Staff	A	9	9	9	9	8,983	9,450
TOTAL HEAD 348		36	38	36	36	K£ 90,079	90,351
349 Planning and Feasibility Studies							
Principal Economist/Statistician	N	1	—	1	1	—	9,237
Senior Economist/Statistician	M	2	1	2	2	7,826	16,764
Economist/Statistician I	K/L	7	6	12	12	35,730	77,238
Physical Planning Assistant	H	—	1	2	2	3,645	8,007
Shorthand Typist II/I	G/H	—	2	4	4	7,290	16,014
Statistical Officer III	G	4	3	4	3	9,549	9,549

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
110 General Administration and Planning *-(Contd.)*							
349 Planning and Feasibility Studies *-(Contd.)*							
Senior Statistical Assistant	G	—	—	2	2	—	11,079
Subordinate Staff III/II/I	A/B/C	2	2	4	4	2,670	5,502
TOTAL HEAD 349		16	15	31	30	K£ 66,710	153,390
454 National Aids Control Programme							
Medical Specialist	N	1	1	1	—	8,208	—
Medical Officer	L/M/N	4	4	4	5	23,820	46,185
Senior Nursing Officer	L	2	2	2	2	10,122	13,836
Senior Laboratory Technologist	L	1	1	1	1	5,061	6,918
Health Administrator	J	1	1	1	1	4,443	4,992
Personal Secretary	J	1	1	1	1	4,443	4,992
Nursing Officer III/II	H/J/K	3	3	3	3	17,082	17,640
Public Health Officer III/II	H/J/K	1	3	1	1	16,554	5,880
Social Worker	H	1	1	1	1	3,645	4,362
Supplies Officer	H	1	1	1	1	3,645	4,362
Accounts Assistant	H	1	1	1	1	3,645	4,362
Shorthand Typist	G/H	3	3	3	3	10,935	13,086
Medical Records Officer	G	1	1	1	1	2,220	3,693
Copy Typist	E/F/G	2	2	2	2	6,366	7,386
Clerical Officer	E/F	3	3	3	3	6,660	7,299
Driver	D/E/F	6	6	6	6	19,098	22,158
Senior Subordinate Staff	D	2	2	2	2	3,144	3,336
Subordinate Staff	A/B/C	10	10	10	10	13,350	14,160
TOTAL HEAD 454		44	46	44	44	K£ 162,441	184,647
TOTAL SUBVOTE 110		1,309	1,376	1,409	1,356	K£ 4,352,774	4,827,372

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health							
316 Provincial Hospitals							
110 Nairobi Provincial Hospital							
Medical Specialist	N	1	1	1	—	8,208	—
Senior Pharmacist	M	4	1	4	—	7,434	—
Senior Medical Officer	M	2	2	2	—	14,868	—
Medical Officer	L/M/N	21	260	406	297	1,765,749	2,054,646
Pharmacist	L/M/N	18	88	148	99	608,784	684,882
Dental Officer	L/M/N	43	43	43	49	297,474	338,982
Medical Officer II/I	L/M/N	220	180	—	—	1,245,240	—
Pharmacist II/I	L/M/N	76	76	—	—	316,236	—
Dental Officer	L/M/N	44	44	—	—	183,084	—
Registered Nursing Officer I	K	3	4	3	—	17,772	—
Radiographer I	K	2	1	2	—	4,443	—
Pharmaceutical Technologist I	K	5	1	5	—	4,443	—
Registered Clinical Officer I	K	1	1	1	—	4,443	—
Registered Clinical Officer III/II	K	25	19	—	—	69,255	—
Occupational Therapist III/II	K	4	4	—	—	9,456	—
Physiotherapist III/II	K	5	5	—	—	11,820	—
Pharmaceutical Technologist III/II/I	H/K	7	7	—	—	16,548	—
Occupational Therapist III/II/I	H/J/K	1	6	5	13	21,870	56,706
Physiotherapist III/II/I	H/J/K	17	1	22	9	3,645	39,258
Radiographer III/II/I	H/J/K	—	—	3	4	—	17,448
Medical Engineering Technologist	H/J/K	—	—	2	2	—	8,724
Registered Nursing Officer III/II/I	H/J/K	21	29	71	95	105,705	414,390
Pharmaceutical Technologist III/II	H/J/K	11	11	17	24	40,095	104,688
Dental Technologist III/II/I	H/J/K	1	22	3	26	80,190	113,412
Laboratory Technologist III/II/I	H/J/K	7	7	6	16	16,548	94,080
Public Health Oficer III/II/I	H/J/K	9	9	8	8	21,276	34,896
Clinical Officer III/II/I	H/J/K	29	29	51	64	68,556	260,456
Entomological Laboratory Technologist III/II/I	H/J/K	—	—	1	1	—	4,362
Orthopaedic Technologist III/II/I	H/J/K	1	1	2	4	3,645	17,448
Dental Technologist III/II	H/J	3	3	—	—	7,092	—
Registered Nursing Officer III/II	H/J	56	56	—	—	132,384	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
316 Provincial Hospitals *-(Contd.)*							
110 Nairobi Provincial Hospital *-(Contd.)*							
Community Oral Health Officer I	H	—	—	3	6	—	26,172
Hospital Secretary III	H	1	1	1	1	3,183	4,362
Medical Records Officer III	H	1	1	5	11	3,183	43,620
Kenya Enrolled Nurse III/I	G/H/J	26	26	30	287	82,758	1,059,891
Public Health Technician III/II/I	G/H/J	14	14	14	54	44,562	269,560
Medical Engineering Technician III/II/I	G/H/J	—	—	15	15	—	74,880
Medical Laboratoty Technician III/II/I	G/H/J	—	—	6	11	—	54,912
Shorthand Typist II/I	G/H	1	1	1	1	3,645	4,362
Kenya Enrolled Nurse III	G	70	77	180	—	141,980	—
Entomological Field Laboratory Technician III	G	—	—	1	1	—	3,693
Public Health Technician III	G	—	—	40	—	—	—
Nutrition Field Worker	G	1	1	5	36	2,220	132,948
Medical Record Technician III	G	—	—	9	9	—	33,237
Assistant Housekeeper II	F	1	1	1	1	2,220	2,433
Certified Clinical Officer II	F	3	3	3	3	6,660	7,299
Clerical Officer	E/F	52	10	52	10	22,200	24,330
Telephone Operator II/I	E/F	1	1	1	1	2,220	2,433
Artisan III/II/I (Building)	D/E/F	1	1	1	1	2,220	2,433
Ungraded Nurse	D	1	1	1	1	1,335	1,668
Cook III/II/I	C/D/E	1	1	1	1	1,956	2,073
Plaster Technician III	C	—	—	12	12	—	16,992
Subordinate Staff III/II/I	A/B/C	91	22	71	22	29,370	31,152
TOTAL SUBHEAD 110		902	1,072	1,259	1,195	K£ 5,435,975	6,042,828
200 Nyeri Provincial General Hospital							
Assistant Director of Medical Services	N	4	2	4	—	16,416	—
Medical Specialist	N	2	2	4	—	16,416	—
Deputy Chief Pharmacist	N	1	1	1	1	8,208	9,237

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
316 Provincial Hospitals *-(Contd.)*							
200 Nyeri Provincial General Hospital *-(Contd.)*							
Senior Medical Officer	N	9	10	9	—	92,370	—
Senior Pharmacist	N	1	10	1	—	92,370	—
Medical Officer	L/M/N	38	60	64	46	373,879	297,804
Pharmacist II/I	L/M/N	10	5	6	6	39,508	41,508
Dental Officer II/I	L/M/N	6	7	11	7	45,685	48,426
Senior Registered Clinical Officer	L	1	1	1	1	5,061	6,918
Senior Nursing Officer	L	3	3	3	3	20,088	20,754
Senior Hospital Secretary	L	1	1	1	1	5,061	6,918
Biochemist II/I	K/L	1	1	1	1	5,955	6,918
Analyst II/I	K/L	1	1	1	1	5,955	6,918
Registered Clinical Officer I	K	1	3	1	—	13,329	—
Registered Nursing Officer	K	13	9	10	—	39,987	—
Pharmaceutical Technologist I	K	2	2	2	—	8,886	—
Occupational Therapist I	K	1	1	1	—	4,443	—
Physiotherapist I	K	1	1	1	—	4,443	—
Public Health Officer I	K	1	1	2	—	4,443	—
Occupational Therapist III/II	K	4	4	—	—	9,456	—
Supplies Officer II	J	1	1	1	1	4,443	4,992
Inspector of Drugs I	J	1	1	1	1	4,443	4,992
Hospital Secretary II	J	2	2	2	2	7,290	9,984
Medical Records Officer II	J	1	1	1	1	3,183	4,992
Registered Clinical Officer III/II/I	H/J/K	20	29	46	32	115,705	172,304
Occupational Therapist III/II/I	H/J/K	6	8	10	9	29,160	39,258
Physiotherapist III/II/I	H/J/K	10	20	14	21	78,900	105,262
Radiographer III/II/I	H/J/K	12	17	12	17	61,965	74,154
Laboratory Technologist III/II/I	H/J/K	14	6	20	6	21,870	26,172
Orthopaedic Technologist III/II/I	H/J/K	11	6	13	6	21,870	26,172
Pharmaceutical Technologist III/II/I	H/J/K	10	8	18	10	29,160	43,620
Registered Nursing Officer III/II/I	H/J/K	94	67	143	67	244,215	281,074
Dental Technologist III/II/I	H/J/K	6	6	7	6	21,870	26,172
Public Health Officer III/II/I	H/J/K	5	5	16	6	18,225	26,172

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
316 Provincial Hospitals *-(Contd.)*							
200 Nyeri Provincial General Hospital *-(Contd.)*							
Medical Engineering Technologist	H/J/K	3	3	2	6	—	26,172
Pharmaceutical Technologist	H/J	7	7	—	—	16,548	—
Laboratory Technologist	H/J	7	7	—	—	16,548	—
Public Health Officer	H/J	9	9	—	—	21,276	—
Physiotherapist	H/J	5	5	—	—	11,820	—
Clinical Officer	H/J	29	29	—	—	68,556	—
Dental Technologist	H/J	1	1	—	—	2,364	—
Community Oral Health Officer	H	4	4	4	1	9,456	4,362
Supplies Assistant	H	1	1	1	1	3,645	4,362
Social Welfare Officer II	H	1	1	1	1	3,645	4,362
Medical Records Officer	H	5	5	6	1	11,820	4,362
Hospital Secretary III	H	2	1	2	1	3,183	4,362
Community Oral Health Officer III	H	1	1	—	—	3,183	—
Kenya Enrolled Nurse III/II/I	G/H/J	113	60	113	302	190,980	1,235,286
Radiographic Film Processor III/II/I	G/H/J	2	2	2	10	6,366	36,930
Medical Laboratory Technician III/II/I	G/H/J	12	11	12	24	35,013	88,632
Public Health Technician III/II/I	G/H/J	35	17	75	70	54,111	258,510
Nursing Officer	G/H	56	56	—	—	132,384	—
Senior Clerical Officer	G	3	1	3	1	3,183	3,693
Nutrition Assistant	G	2	2	2	2	6,366	7,386
Medical Engineering Technologist	G	6	6	—	—	19,098	—
Kenya Enrolled Nurse III	G	291	128	242	—	284,160	—
Medical Laboratory Technician III	G	2	13	9	—	28,860	—
Radiographic Film Processor III	G	6	8	6	—	17,760	—
Public Health Technician III	G	53	53	14	—	117,660	—
Medical Engineering Technician	G	9	9	15	8	16,524	29,544
Medical Records Technician III	G	6	11	21	11	24,420	40,623
Nutrition Field Worker III	G	17	17	5	17	37,740	40,623
Social Welfare Assistant	F	1	1	1	1	2,220	2,433
Medical Engineering Technician	F	8	8	—	—	17,760	—
Community Nutrition Technician	F	5	5	—	—	9,180	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
316 Provincial Hospitals *-(Contd.)*							
200 Nyeri Provincial General Hospital *-(Contd.)*							
Laboratory Technician	F	6	6	—	—	11,016	—
Kenya Enrolled Nurse	F	126	126	—	—	231,336	—
Public Health Technician	F	46	46	—	—	84,456	—
Medical Records Technician	F	10	10	—	—	18,360	—
Orthopaedic Technician	F	1	1	—	—	1,836	—
Copy Typist IIB/IIA/I	E/F/G	5	4	5	4	12,732	14,772
Clerical Officer	E/F	40	44	40	44	97,680	107,052
Storeman II/I	E/F	3	4	3	4	8,880	8,732
Artisan (Building)	E	4	6	4	6	13,320	14,598
Artisan (Tailor)	E	3	6	3	6	13,320	14,598
Driver III/II/I	D/E/F	15	7	15	7	22,281	25,851
Telephone Operator II/I	D/E	3	6	3	6	13,320	14,598
Family Planning Field Educator	D/E	43	43	43	43	84,108	89,139
Senior Subordinate Staff	D	38	26	38	26	40,872	43,368
Mortuary Attendant I	D	3	3	3	3	4,716	5,004
Ungraded Nurse	D	5	5	5	5	6,675	8,340
Boiler Attendant	C	1	1	1	1	1,335	1,416
Plaster Technician III	C	2	15	—	—	20,025	—
Laboratory Attendant	C	7	7	7	7	9,345	9,912
Plaster Technician	C	6	6	10	15	6,354	21,240
Subordinate Staff III/II/I	A/B/C	114	191	195	190	254,985	290,338
TOTAL SUBHEAD 200		1,477	1,347	1,339	1,076	K£ 3,607,039	3,751,321
300 Coast Provincial General Hospital							
Senior Medical Specialist/D.D.M.S	P	1	2	1	2	18,024	20,274
Assistant Director of Medical Services	N	5	4	1	—	32,832	—
Dental Specialist	N	1	1	1	—	8,208	—
Senior Medical Officer	M	10	10	10	—	74,340	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
316 Provincial Hospitals *-(Contd.)*							
300 Coast Provincial General Hospital *-(Contd.)*							
Senior Pharmacist	M	1	1	1	—	7,434	—
Senior Dental Officer	M	1	1	1	—	7,434	—
Assistant Chief Hospital Secretary	M	1	1	1	1	5,955	8,382
Dental Officer	L/M/N	15	15	15	13	89,325	89,934
Medical Officer	L/M/N	71	40	68	44	276,720	304,392
Pharmacist	L/M/N	11	5	12	13	34,590	89,934
Senior Laboratory Technologist	L	1	1	1	1	5,061	6,918
Senior Pharmaceutical Technologist	L	1	1	1	1	5,061	6,918
Senior Physiotherapist	L	1	1	1	1	5,061	6,918
Senior Nursing Officer	L	1	1	4	1	5,061	6,918
Senior Hospital Secretary	L	1	1	1	1	5,061	6,918
Registered Nursing Officer I	K	1	7	9	—	31,101	—
Pharmaceutical Technologist I	K	2	1	2	—	4,443	5,880
Physiotherapist I	K	1	1	1	1	4,443	5,880
Senior Enrolled Nurse	K	2	2	1	2	8,886	11,760
Hospital Secretary II	K	2	2	2	2	7,290	11,760
Kenya Enrolled Nurse I	J	8	9	14	—	32,805	—
Medical Laboratory Technician	J	3	3	1	—	10,935	—
Occupational Therapist III/II/I	H/J/K	17	10	10	7	43,620	30,534
Physiotherapist III/II/I	H/J/K	15	10	15	9	43,620	39,258
Radiographer III/II/I	H/J/K	20	18	16	16	65,610	69,792
Registered Clinical Officer III/II/I	H/J/K	17	48	56	52	174,960	226,824
Laboratory Technologist III/II/I	H/J/K	12	9	21	18	32,805	78,516
Pharmaceutical Technologist III/II/I	H/J/K	10	5	18	15	18,225	45,430
Registered Nursing Officer III/II/I	H/J/K	113	57	157	96	207,765	418,752
Dental Technologist III/II/I	H/J/K	6	6	8	10	21,870	43,620
Orthopaedic Technologist III/II/I	H/J/K	6	6	13	8	21,870	34,896
Public Health Officer III/II/I	H/J/K	—	20	17	8	87,240	34,896
Medical Engineering Technologist III/II/I	H/J/K	9	9	11	11	28,647	47,982
Medical Engineering Technologist II/I	H/J/K	3	3	—	—	7,092	—
Community Oral Health Officer	H/J	4	4	4	7	9,456	34,944

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
316 Provincial Hospitals *-(Contd.)*							
300 Coast Provincial General Hospital *-(Contd.)*							
Accounts Assistant	H	1	1	1	1	3,645	4,362
Kenya Enrolled Nurse II	H	110	38	130	—	120,924	—
Public Health Technnician II	H	35	1	35	—	3,183	—
Medical Records Officer III	H	1	2	—	—	6,366	—
Medical Laboratory Technician III/II/I	G/H/J	3	3	14	6	9,549	22,158
Kenya Enrolled Nurse III/II/I	G/H/J	250	261	268	260	579,249	960,180
Medical Laboratory Technician III/II/I	G/H/J	8	23	11	35	51,060	129,255
Public Health Technician III/II/I	G/H/J	5	5	55	46	11,100	169,878
Entomology Laboratory Technologist III/II	G/H	—	3	2	1	11,076	4,362
Health Education Officer	G/H	1	1	1	1	3,645	4,362
Shorthand Typist II/I	G/H	1	2	1	2	7,290	8,724
Medical Records Officer	G	5	5	6	12	11,820	44,316
Inspector of Drugs III	G	1	1	1	1	3,183	3,693
Enrolled Nurse III	G	125	125	—	—	229,500	—
Medical Engineering Technician	G	9	9	15	15	16,524	55,395
Medical Records Technician III	G	6	8	20	17	17,760	62,781
Entomology Laboratory Technician III	G	12	23	19	24	51,060	88,632
Nutrition Field Worker III	G	6	6	6	11	13,320	40,623
Social Welfare Assistant I	F	1	1	1	1	2,220	2,433
Community Nutrition Technician	F	5	5	—	—	9,180	—
Laboratory Technician	F	5	6	—	—	11,016	—
Public Health Technician	F	46	46	—	—	84,456	—
Medical Records Technician	F	11	11	—	—	20,196	—
Orthopaedic Technician	F	2	2	—	—	3,672	—
Copy Typist III/II/I	E/F/G	6	3	6	3	9,549	11,079
Storeman III/II/I	E/F/G	4	4	4	4	8,880	9,732
Artisan (Building)	E	5	3	5	3	6,660	7,299
Artisan (Tailor)	E	3	1	3	1	2,220	2,433
Clerical Officer	E	42	28	42	28	62,160	68,124
Family Planning Field Health Educator	E	2	2	10	2	3,912	4,146
Telephone Operator II/I	D/E/F	3	5	3	5	11,100	12,165

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
316 Provincial Hospitals *-(Contd.)*							
300 Coast Provincial General Hospital *-(Contd.)*							
Driver III/II/I	D/E/F	10	10	10	10	31,830	36,930
Senior Subordinate Staff	D	72	26	72	26	40,872	43,368
Plaster Technician III	C	2	5	10	17	6,675	24,072
Mortuary Attendant III	C	1	5	1	5	6,675	7,080
Plaster Technician	C	6	6	—	—	6,354	—
Subordinate Staff	A/B/C	243	136	215	136	181,560	192,576
Laboratory Technologist I	K	1	1	1	—	4,443	—
TOTAL SUBHEAD 300		1,422	1,138	1,463	1,013	K£ 3,106,734	3,708,388
400 Machakos Provincial General Hospital							
Dental Specialist	N	1	1	1	—	8,208	—
Medical Specialist	N	1	1	1	—	8,208	—
Senior Medical Officer	M	8	4	8	—	29,736	—
Senior Pharmacist	M	1	1	1	1	7,434	8,382
Pharmacist II/I	L/M/N	5	3	11	13	17,865	89,934
Dental Officer II/I	L/M/N	6	6	7	12	41,508	83,016
Medical Officer	L/M/N	30	55	56	59	380,490	408,162
Senior Laboratory Technologist	L	1	1	1	1	5,061	6,918
Senior Nursing Officer	L	1	1	1	1	5,061	6,918
Senior Hospital Secretary	L	1	2	1	2	10,122	13,836
Registered Clinical Officer I	K	1	1	1	—	4,443	—
Laboratory Technologist I	K	1	1	1	—	4,443	—
Entomological Field Laboratory	K	1	1	1	1	4,443	5,880
Kenya Enrolled Nurse I	J	8	1	8	1	3,645	4,992
Hospital Secretary II	J	2	2	2	2	7,290	9,984
Registered Nursing Officer III/II/I	H/J/K	12	4	12	88	17,772	383,856
Pharmaceutical Technologist III/II/I	H/J/K	2	2	2	16	8,886	69,792
Dental Technologist III/II/I	H/J/K	1	1	1	7	4,443	30,534

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
316 Provincial Hospitals *-(Contd.)*							
400 Machakos Provincial General Hospital *-(Contd.)*							
Registered Clinical Officer III/II/I	H/J/K	26	57	51	78	207,765	340,236
Occupational Therapist III/II/I	H/J/K	3	10	10	14	36,920	61,068
Physiotherapist III/II	H/J/K	9	10	—	17	36,920	74,154
Radiographer III/II/I	H/J/K	9	14	13	17	51,030	74,154
Laboratory Technologist III/II/I	H/J/K	9	19	16	28	69,255	122,136
Orthopaedic Technologist III/II/I	H/J/K	5	5	10	7	18,225	30,534
Public Health Officer III/II/I	H/J/K	7	7	15	10	25,515	43,620
Medical Engineering Technologist	H/J/K	2	2	2	4	6,366	17,448
Registered Nursing Officer III/II	H/J	70	63	135	—	229,635	—
Pharmaceutical Technologist III/II/I	H/J	9	10	17	—	49,920	—
Dental Technologist III/II	H/J	4	10	5	—	49,920	—
Entomology Laboratory Technologist III/II	H/J	1	1	1	1	3,645	4,992
Occupational Therapist	H/J	4	10	4	—	49,920	—
Pharmaceutical Technologist	H/J	7	10	7	—	49,920	—
Physiotherapist	H/J	5	10	14	—	49,920	—
Kenya Enrolled Nurse II	H	107	40	107	—	136,174	—
Community Oral Health Officer	H	6	10	2	8	42,270	34,896
Public Health Technician II	H	31	34	31	—	108,222	—
Hospital Secretary III	H	2	2	2	2	6,366	8,724
Medical Records Officer III	H	—	—	12	12	—	52,344
Radiographic Film Processor III/II/I	G/H/J	5	7	5	7	15,540	34,944
Public Health Technician III/II/I	G/H/J	13	13	53	87	28,860	321,291
Medical Engineering Technician	G/H/J	3	3	15	18	6,660	66,474
Laboratory TechnicianIII/II/I	G/H/J	6	6	8	35	11,016	129,255
Enrolled Nurse III/II/I	G/H/J	126	126	238	238	231,336	878,934
Health Education Officer III/II	G/H	2	2	2	2	7,290	8,724
Laboratory Technologist	G/H	7	7	7	—	16,548	—
Public Health Officer	G/H	9	9	9	—	21,276	—
Clinical Officer	G/H	29	29	6	—	68,556	—
Dental Technologist	G/H	2	2	—	—	4,728	—
Nursing Officer	G/H	56	56	—	—	132,384	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
316 Provincial Hospitals *-(Contd.)*							
400 Machakos Provincial General Hospital *-(Contd.)*							
Medical Records Officer	G/H	5	5	—	—	11,820	—
Medical Engineering Technologist	G/H	3	3	—	—	7,092	—
Social Welfare Officer III	G	3	1	3	1	3,183	3,693
Inspector of Drugs	G	1	1	1	1	3,183	3,693
Senior Clerical Officer	G	5	2	2	2	6,366	7,386
Senior Storeman	G	1	1	1	1	3,183	3,693
Medical Records Officer	G	6	6	—	—	14,184	—
Kenya Enrolled Nurse III/II/I	G	187	241	—	—	535,020	—
Entomology Laboratory Technician	G	10	10	16	11	22,200	40,623
Community Nutrition Technician	G	5	5	6	17	9,180	62,781
Medical Records Technician	G	10	10	19	14	18,360	51,702
Orthopaedic Technician	G	1	1	—	—	1,836	—
Medical Laboratory Technician III/II/I	F	17	35	—	—	77,700	—
Medical Records Technician III	F	5	5	—	—	11,100	—
Nutrition Field Worker III	F	22	22	—	—	48,840	—
Public Health Technician	F	46	46	—	—	84,456	—
Medical Engineering Technician	F	9	9	—	—	16,524	—
Copy Typist III/II/I	E/F/G	5	2	5	2	6,366	7,386
Clerical Officer	E/F	33	50	33	24	111,000	58,392
Storeman II/I	E/F	1	3	1	3	6,660	7,299
Family Planning Field Educator	E	37	37	37	24	72,372	49,752
Artisan (Building)	D/E/F	1	1	1	1	2,220	2,433
Artisan (Tailor)	D/E/F	4	4	4	4	8,880	9,732
Driver III/II/I	D/E/F	15	20	15	20	63,660	73,860
Assistant Housekeeper IIB	D	1	1	1	1	1,572	1,668
Senior Subordinate Staff	D	47	24	47	24	37,728	40,032
Ungraded Nurse	D	2	2	2	2	2,670	3,336
Cook III/II/I	C/D/E	3	1	3	1	2,220	2,433
Telephone Operator III/II/I	C/D/E	3	6	3	6	13,320	14,598
Plaster Technician III	C	2	2	—	—	2,670	—
Laboratory Attendant	C	1	1	1	1	1,335	1,416

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
316 Provincial Hospitals *-(Contd.)*							
400 Machakos Provincial General Hospital *-(Contd.)*							
Plaster Technician	C	6	6	13	13	6,354	18,408
Subordinate Staff III/II/I	A/B/C	216	239	216	239	319,065	338,424
TOTAL SUBHEAD 400		1,370	1,474	1,343	1,201	K£ 3,873,479	4,228,872
500 Garissa Provincial General Hospital							
Assistant Director of Medical Services/M.Spe.	N	2	1	2	—	8,208	—
Senior Medical Officer	M	6	2	6	—	14,868	—
Medical Officer	L/M/N	21	10	26	12	56,940	83,016
Pharmacist	L/M/N	7	10	7	7	56,940	64,659
Dental Officer	L/M/N	—	10	5	4	56,940	36,948
Pharmaceutical Technologist I	K	3	2	3	—	8,886	—
Occupational Therapist I	K	1	1	1	—	4,443	—
Dental Technologist I	K	1	1	1	—	4,443	—
Physiotherapist !	K	1	1	1	—	4,443	—
Occupational Therapist III/II	K	2	5	5	—	18,225	—
Physiotherapist III/II	K	2	5	8	—	18,225	—
Hospital Secretary II	J	1	1	1	1	3,645	4,992
Registered Clinical Officer III/II/I	H/J/K	21	15	40	35	54,675	152,670
Radiographer III/II/I	H/J/K	5	5	5	7	18,225	41,160
Occupational Therapist III/II/I	H/J/K	4	4	—	10	9,456	58,800
Physiotherapist III/II	H/J/K	5	5	—	13	11,820	76,440
Laboratory Technologist III/II/I	H/J/K	12	6	20	17	21,870	99,960
Registered Nursing Officer III/II/I	H/J/K	35	28	76	58	102,060	252,996
Orthopaedic Technologist III/II/I	H/J/K	3	4	4	5	14,580	29,400
Pharmaceutical Technologist III/II/I	H/J/K	2	4	10	18	14,580	105,840
Dental Technologist III/II/I	H/J/K	—	8	3	3	29,536	17,640
Public Health Officer III/II/I	H/J/K	5	5	11	10	18,225	43,620
Medical Engineering Technologist	H/J/K	—	1	2	2	2,212	11,760

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
316 Provincial Hospitals *-(Contd.)*							
500 Garissa Provincial General Hospital *-(Contd.)*							
Pharmaceutical Technologist III/II	H/J	7	7	—	—	16,548	—
Laboratory Technologist III/II	H/J	7	7	—	—	16,548	—
Public Health Officer III/II	H/J	9	9	—	—	21,276	—
Dental Technologist III/II	H/J	2	2	—	—	4,728	—
Supplies Assistant	H	1	1	—	1	3,645	4,362
Hospital Secretary III	H	1	1	1	1	3,183	4,362
Medical Records Officer III	H	1	—	6	9	—	39,258
Community Oral Health Officer	H	1	1	4	7	3,183	30,534
Enrolled Nurse III/II/I	G/H/J	64	61	174	107	113,120	395,151
Medical Laboratory Technician III/II/I	G/H/J	1	27	9	27	59,940	99,684
Radiographic Film Processor III/II/I	G/H/J	4	1	1	1	2,220	4,992
Public Health Technician III/II/I	G/H/J	13	16	46	27	35,520	99,711
Medical Engineering Technician	G/H/J	9	9	15	10	16,524	36,930
Clinical Officer III/II	G/H	29	29	—	—	68,556	—
Nursing Officer	G/H	56	56	—	—	132,384	—
Medical Records Officer	G/H	5	5	—	—	11,820	—
Community Oral Health Officer	G/H	4	4	—	—	9,456	—
Medical Engineering Technologist	G/H	3	3	—	—	7,092	—
Social Welfare Officer	G	2	1	2	1	3,183	3,693
Senior Clerical Officer	G	1	1	1	1	3,183	3,693
Public Health Technician I	G	11	1	11	—	3,183	—
Medical Laboratory Technician I	G	5	5	8	—	15,915	—
Kenya Enrolled Nurse III	G	126	71	—	—	131,336	—
Medical Records Technician III	G	4	4	11	10	8,880	48,009
Entomology Laboratory Technician	G	—	—	11	1	—	3,693
Nutrition Field Worker III	G	6	6	6	10	13,320	36,930
Community Nutrition Technician	F	5	5	—	—	9,180	—
Laboratory Technician	F	6	6	—	—	11,016	—
Public Health Technician	F	46	46	—	—	84,456	—
Medical Records Technician	F	10	10	—	—	18,360	—
Orthopaedic Technician	F	1	1	—	—	1,836	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
316 Provincial Hospitals *-(Contd.)*							
500 Garissa Provincial General Hospital *-(Contd.)*							
Copy Typist IIB/IIA/I	E/F/G	5	1	5	1	3,183	3,693
Clerical Officer	E/F	12	13	13	13	28,860	31,629
Storeman II/I	E/F	1	3	1	3	6,660	7,299
Artisan (Tailor)	E	1	3	1	3	6,660	7,299
Artisan (Building)	E	4	4	4	4	8,880	9,732
Family Health Field Educator	E	7	4	7	4	7,824	8,292
Driver III/II/I	D/E/F	11	11	11	11	35,013	40,623
Telephone Operator II/I	D/E	2	2	2	2	4,440	4,866
Senior Subordinate Staff	D	17	13	17	13	20,436	21,684
Cook III/II/I	C/D/E	1	2	1	2	4,440	4,866
Plaster Technician III	C	1	5	8	17	6,675	24,072
Plaster Technician	C	6	6	—	—	6,354	—
Subordinate Staff III/II/I	A/B/C	61	77	61	77	102,795	64,296
TOTAL SUBHEAD 500		708	674	674	565	K£ 1,625,256	2,119,254
600 Nyanza Provincial General Hospital							
Assistant Director of Medical Services	N	6	3	6	—	24,624	—
Senior Medical Officer	M	8	9	8	—	66,906	—
Medical Officer	L/M/N	55	55	64	85	380,490	588,030
Pharmacist II/I	L/M/N	6	10	12	15	49,920	88,200
Dental Officer	L/M/N	3	10	11	9	49,920	52,920
Senior Laboratory Technologist	L	1	2	1	2	10,122	13,836
Senior Nursing Officer	L	1	2	3	2	10,122	13,836
Senior Hospital Secretary	L	1	1	1	1	5,061	6,918
Supplies Officer I	K	1	1	1	1	5,061	5,880
Registered Clinical Officer I	K	1	3	1	—	13,329	—
Laboratory Technologist I	K	1	1	1	—	4,443	—
Registered Nursing Officer I	K	10	1	10	—	4,443	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
316 Provincial Hospitals *-(Contd.)*							
600 Nyanza Provincial General Hospital *-(Contd.)*							
Pharmaceutical Technologist I	K	2	1	2	—	4,443	—
Radiographer I	K	3	1	2	—	4,443	—
Physiotherapist I	K	1	1	1	—	4,443	—
Radiographer	H/J/K	15	10	13	14	36,450	82,320
Occupational Therapist	H/J/K	4	10	10	14	36,450	82,320
Physiotherapist III/II/I	H/J/K	9	10	15	17	36,450	99,960
Registered Nursing Officer III/II/I	H/J/K	86	55	149	89	313,410	388,218
Public Health Officer III/II/I	H/J/K	—	10	16	8	43,620	34,896
Laboratory Technologist III/II/I	H/J/K	17	8	23	18	29,160	78,516
Orthopaedic Technologist III/II/I	H/J/K	11	9	12	11	32,805	47,982
Pharmaceutical Technologist III/II/I	H/J/K	10	10	19	12	36,920	52,344
Dental Technologist III/II/I	H/J/K	5	10	7	8	36,920	34,896
Clinical Officer III/II/I	H/J/K	30	30	53	59	70,920	257,358
Medical Engineering Technologist II/II/I	H/J/K	7	7	9	9	22,281	39,258
Registered Clinical Officer	H	15	21	—	—	76,545	—
Medical Laboratory Technician I	H	2	2	2	—	7,290	—
Supplies Assistant II	H	2	2	1	2	7,290	8,724
Inspector of Drugs II	H	1	1	—	1	3,645	4,362
Kenya Enrolled Nurse II	H	125	25	125	—	79,575	—
Medical Records Officer III	H	1	1	6	11	3,183	47,982
Medical Laboratory Technician III/II/I	G/H/J	10	10	12	12	31,830	44,316
Kenya Enrolled Nurse III/II/I	G/H/J	245	78	259	195	173,160	720,135
Radiographic Film Processor III/II/I	G/H/J	7	3	8	3	6,660	11,079
Medical Engineering Technician III/II/I	G/H/J	6	6	15	11	13,320	40,623
Entomology Laboratory Technologist III/II	G/H	—	—	3	1	—	3,693
Occupational Therapist	G/H	4	4	—	—	9,456	—
Pharmaceutical Technologist	G/H	7	7	—	—	16,548	—
Laboratory Technologist	G/H	7	7	—	—	16,548	—
Public Health Officer	G/H	9	9	—	—	21,276	—
Physiotherapist	G/H	5	5	—	—	11,820	—
Dental Technologist	G/H	1	1	—	—	2,364	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
316 Provincial Hospitals *-(Contd.)*							
600 Nyanza Provincial General Hospital *-(Contd.)*							
Nursing Officer	G/H	56	56	—	—	132,384	—
Shorthand Typist II/I	G/H	1	1	1	1	3,645	4,362
Senior Clerical Officer	G	3	1	3	1	3,183	3,693
Communtiy Oral Health Officer	G	1	1	4	7	3,183	30,534
Medical Records Officer	G	4	4	—	—	9,456	—
Community Oral Health Officer	G	3	3	—	—	7,092	—
Medical Engineering Technologist	G	2	2	—	—	4,728	—
Medical Laboratory Technician	G	2	18	10	—	39,960	—
Public Health Technician III	G	13	—	53	21	—	77,553
Enrolled Nurse III	G	126	126	—	—	231,336	—
Medical Records Technician II	G	9	8	21	17	17,760	62,781
Community Nutrition Technician	G	5	5	5	4	9,180	59,080
Social Welfare Assistant I	F	1	3	1	3	6,660	7,299
Certified Clinical Officer II	F	1	1	—	1	2,220	2,433
Laboratory Technician	F	7	7	—	—	12,852	—
Public Health Technician	F	46	46	—	—	84,456	—
Medical Records Technician	F	10	10	—	—	18,360	—
Orthopaedic Technician	F	1	1	—	—	1,836	—
Medical Engineering Technician	F	9	9	—	—	16,524	—
Entomological Laboratory Technician	F	1	1	—	—	1,836	—
Copy Typist IIB/IIA/I	E/F/G	5	3	5	3	9,549	11,079
Clerical Officer	E/F	37	19	39	19	42,180	46,227
Storeman II/I	E/F	4	3	4	3	6,660	7,299
Artisan (Building)	E	4	3	5	3	6,660	7,299
Driver III/II/I	D/E/F	13	5	10	5	15,915	18,465
Senior Subordinate Staff	D	68	4	68	4	6,288	6,672
Plaster Technician III	C	2	12	10	24	16,020	33,984
Laboratory Attendant	C	1	1	1	1	1,335	1,416
Plaster Technician	C	5	5	—	—	5,295	—
Subordinate Staff	A/B/C	176	131	202	131	174,885	185,496
TOTAL SUBHEAD 600		1,357	941	1,323	858	K£ 2,705,104	3,414,274

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
316 Provincial Hospitals *-(Contd.)*							
700 Nakuru Provincial General Hospital							
Senior Medical Specialist/D.D.M.S	P	2	2	2	2	18,024	20,274
Medical Specialist	N	5	5	6	—	41,040	—
Senior Medical Officer	M	8	6	8	—	44,604	—
Pharmacist	L/M/N	8	12	14	24	71,460	166,032
Medical Officer	L/M/N	60	68	70	97	470,424	671,046
Dental Officer	L/M/N	12	12	12	15	71,460	103,770
Senior Nursing Officer	L	1	4	3	4	20,244	27,672
Senior Radiographer	L	3	1	2	1	5,061	6,918
Senior Personal Secretary	K	1	1	1	1	5,061	5,880
Registered Clinical Officer I	K	2	5	2	—	22,215	—
Laboratory Technologist I	K	1	2	1	—	8,886	—
Registered Nursing Officer I	K	12	7	10	—	31,101	—
Radiographer I	K	3	4	3	—	17,772	—
Physiotherapist I	K	2	7	2	—	31,101	—
Hospital Secretary I	K	2	2	2	2	8,886	11,760
Enrolled Nurse I	J	9	1	16	—	3,645	—
Hospital Secretary II	J	3	2	3	2	7,290	9,984
Registered Clinical Officer III/II/I	H/J/K	65	79	65	67	449,826	292,254
Occupational Therapist III/II/I	H/J/K	3	20	11	14	73,840	61,068
Physiotherapist III/II/I	H/J/K	11	13	17	21	74,022	91,602
Radiographer III/II	H/J/K	11	17	15	14	96,798	61,068
Laboratory Technologist III/II/I	H/J/K	16	20	22	32	113,880	139,584
Registered Nursing Officer III/II/I	H/J/K	96	98	151	126	357,210	549,612
Orthopaedic Technologist III/II/I	H/J/K	12	21	14	23	76,545	100,326
Pharmaceutical Technologist III/II/I	H/J/K	11	20	18	21	113,880	91,602
Dental Technologist III/II/I	H/J/K	5	10	8	8	56,940	34,896
Public Health Officer III/II/I	H/J/K	—	10	16	8	56,940	34,896
Medical Engineering Technologist III/II/I	H/J/K	4	10	6	6	56,940	26,172
Accounts Assistant	H	2	1	2	1	3,645	4,362
Supplies Assistant I	H	2	3	2	3	10,935	13,086
Social Welfare Officer II	H	2	2	1	2	7,290	8,724

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
316 Provincial Hospitals *-(Contd.)*							
700 Nakuru Provincial General Hospital *-(Contd.)*							
Executive Assistant	H	1	1	1	1	3,645	4,362
Radiographic Film Processor I	H	1	2	1	—	5,823	—
Enrolled Nurse II	H	135	79	135	—	251,457	—
Hospital Secretary III	H	3	2	2	2	6,366	7,386
Medical Records Officer III	H	1	2	6	12	6,366	44,316
Community Oral Health Officer III	H	3	3	4	10	9,549	36,930
Kenya Enrolled Nurse III/II/I	G/H/J	273	318	345	370	705,960	1,366,410
Public Health Technician III/II/I	G/H/J	—	—	58	41	—	151,413
Medical Engineering Technician III/II/I	G/H/J	8	8	16	24	17,760	88,632
Medical Laboratory Technician III/II/I	G/H/J	17	39	26	45	86,580	166,185
Radiographic Film Processor III	G/H/J	11	2	6	2	4,440	8,724
Occupational Therapist	G/H	4	4	—	—	9,456	—
Pharmaceutical Technologist	G/H	7	7	—	—	16,548	—
Laboratory Technologist	G/H	6	6	—	—	14,184	—
Public Health Officer	G/H	9	9	—	—	21,276	—
Physiotherapist	G/H	4	4	—	—	9,456	—
Clinical Officer	G/H	30	30	—	—	70,920	—
Dental Technologist	G/H	1	1	—	—	2,364	—
Nursing Officer	G/H	57	57	—	—	134,748	—
Community Oral Health Officer	G/H	3	3	—	—	7,092	—
Medical Engineering Technologist	G/H	1	1	—	—	2,364	—
Entomological Laboratory Technician	G/H	1	1	—	—	2,364	—
Medical Records Officer	G	5	5	—	—	11,820	—
Enrolled Nurse III	G	126	126	—	—	231,336	—
Nutrition Field Worker III	G	3	3	5	7	6,660	17,031
Shorthand Typist II/I	F/G	1	1	1	1	3,645	4,362
Assistant Housekeeper II	F	1	6	1	6	13,320	14,598
Medical Records Technician I	F	9	10	22	19	22,200	46,227
Community Nutrition Technician	F	5	5	—	—	9,180	—
Laboratory Technician	F	7	7	—	—	12,852	—
Public Health Technician	F	46	46	—	—	84,456	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
316 Provincial Hospitals *-(Contd.)*							
700 Nakuru Provincial General Hospital *-(Contd.)*							
Medical Records Technician	F	10	10	—	—	18,360	—
Orthopaedic Technician	F	1	1	—	—	1,836	—
Medical Engineering Technician	F	8	8	—	—	14,688	—
Entomological Laboratory Technician	F	1	1	—	—	1,836	—
Copy Typist IIB/IIA/I	E/F/G	6	8	6	8	25,464	29,544
Clerical Officer	E/F	51	24	41	24	53,280	58,392
Driver III/II/I	D/E/F	15	21	15	21	66,843	77,553
Telephone Operator II/I	D/E	3	10	3	10	22,200	24,330
Family Planning Field Educator	D/E	2	2	2	2	3,912	4,146
Senior Subordinate Staff	D	66	27	66	27	42,444	45,036
Artisan III/II/I (Tailor)	C/D/E	3	5	3	5	11,100	12,165
Cook III/II/I	C/D/E	4	3	4	3	6,660	7,299
Boiler Attendant	C	1	1	1	1	1,335	1,416
Plaster Technician III	C	3	13	7	25	17,355	35,400
Plaster Technician	C	5	5	—	—	5,295	—
Subordinate Staff III/II/I	A/B/C	334	163	258	163	217,605	230,808
TOTAL SUBHEAD 700		1,666	1,555	1,540	1,323	K£ 4,721,365	5,015,253
900 Kakamega Provincial General Hospital							
Senior Medical Specialist/D.D.M.S	P	1	2	1	2	18,024	20,274
Senior Medical Officer	M	8	4	8	—	29,736	—
Assistant Chief Nursing Officer	M	1	2	2	2	11,910	16,764
Medical Officer	L/M/N	39	35	47	67	323,295	618,879
Pharmacist	L/M/N	4	20	9	12	138,360	110,844
Dental Officer	L/M/N	2	20	7	7	138,360	64,659
Senior Nursing Officer	L	1	1	1	1	5,061	6,918
Senior Pharmaceutical Technologist	L	2	2	2	2	10,122	13,836
Senior Hospital Secretary	L	2	2	2	2	10,122	11,760

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
316 Provincial Hospitals *-(Contd.)*							
900 Kakamega Provincial General Hospital *-(Contd.)*							
Senior Personal Secretary	K	1	1	1	1	5,061	5,880
Registered Clinical Officer I	K	3	1	2	—	4,443	—
Laboratory Technologist I	K	1	1	1	—	4,443	—
Registered Nursing Officer I	K	9	14	9	—	62,202	—
Occupational Therapist	K	1	1	1	—	4,443	—
Public Health Officer I	K	4	4	5	—	17,772	—
Physiotherapist I	K	1	1	1	—	4,443	—
Supplies Officer II	J	1	2	1	2	8,886	9,984
Inspector of Drugs I	J	1	1	1	1	4,443	4,992
Hospital Secretary II	J	2	2	2	2	7,290	9,984
Occupational Therapist III/II/I	H/J/K	2	7	9	12	41,160	52,344
Physiotherapist III/II/I	H/J/K	13	10	16	18	58,800	89,856
Registered Clinical Officer III/II/I	H/J/K	27	49	53	78	238,120	389,376
Radiographer III/II	H/J/K	6	5	8	7	18,225	34,944
Orthopaedic Technologist III/II/I	H/J/K	8	5	8	7	18,225	34,944
Laboratory Technologist III/II/I	H/J/K	15	18	21	27	65,610	117,774
Registered Nursing Officer III/II/I	H/J/K	68	49	117	88	177,739	383,956
Pharmaceutical Technologist III/II/I	H/J/K	8	9	14	18	32,805	78,516
Dental Technologist III/II/I	H/J/K	6	6	5	9	21,870	39,258
Public Health Officer III/II/I	H/J/K	3	8	16	20	29,160	87,240
Medical Engineering Technologist III/II/I	H/J/K	1	1	3	3	3,183	14,976
Public Health Technician I	H	1	1	1	—	3,645	—
Supplies Assistant	H	1	1	1	1	3,645	4,362
Executive Assistant	H	1	1	—	1	3,645	4,362
Kenya Enrolled Nurse II	H	111	110	111	—	350,130	—
Public Health Technician II	H	24	24	24	—	76,392	—
Community Oral Health Officer	H	3	3	7	7	7,092	34,944
Medical Records Officer III	H	1	—	10	2	—	8,724
Hospital Secretary III	H	2	2	—	2	6,366	9,984
Medical Laboratory TechnicianIII/II/I	G/H/J	2	2	12	2	6,366	9,984
Kenya Enrolled Nurse III/II/I	G/H/J	128	247	239	310	548,340	1,144,830

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
316 Provincial Hospitals *-(Contd.)*							
900 Kakamega Provincial General Hospital *-(Contd.)*							
Radiographic Film Processor III/II/I	G/H/J	8	6	6	6	13,320	26,172
Public Health Technician III/II/I	G/H/J	12	13	53	40	28,860	174,480
Medical Engineering Technician III/II/I	G/H/J	8	8	16	16	14,688	79,872
Pharmaceutical Technologist	G/H	8	8	—	—	18,912	—
Laboratory Technologist	G/H	6	6	—	—	14,184	—
Public Health Officer	G/H	9	9	—	—	21,276	—
Physiotherapist	G/H	4	4	—	—	9,456	—
Clinical Officer	G/H	30	30	—	—	70,920	—
Dental Technologist	G/H	1	1	—	—	2,364	—
Nursing Officer	G/H	57	57	—	—	134,748	—
Medical Record Officer	G/H	5	5	—	—	11,820	—
Medical Engineering Technoiogist	G/H	1	1	—	—	2,364	—
Entomological Laboratory Technician	G/H	1	1	—	—	2,364	—
Occupational Therapist III/II/I	G	5	5	—	—	4,205	—
Social Welfare Officer	G	2	1	2	1	3,183	3,693
Housekeeping Assistant	G	1	1	1	1	3,183	3,693
Medical Laboratory Technician III	G	2	29	10	35	64,380	129,255
Enrolled Nurse III	G	126	126	—	—	231,336	—
Medical Records Technician III	G	4	8	17	10	17,760	36,930
Nutrition Field Worker III	G	12	7	12	11	15,540	40,623
Orthopaedic Technician	G	2	2	—	1	3,672	3,693
Assistant Housekeeper II	F	1	2	1	2	4,440	4,866
Mechanic	F	3	3	3	3	6,660	7,299
Orthopaedic Appliance Maker	F	1	1	—	—	2,220	—
Community Nutrition Technician	F	5	5	—	—	9,180	—
Laboratory Technician	F	7	7	—	—	12,852	—
Public Health Technician	F	46	46	—	—	84,456	—
Medical Records Technician	F	10	10	—	—	18,360	—
Entomological Laboratory Technician	F	1	1	—	—	1,836	—
Copy Typist IIB/IIA/I	E/F/G	5	3	5	3	9,549	11,079
Clerical Officer	E/F	21	38	21	38	84,360	92,454

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
316 Provincial Hospitals *-(Contd.)*							
900 Kakamega Provincial General Hospital *-(Contd.)*							
Storeman II/I	E/F	5	3	5	3	6,660	7,299
Family Planning Field Educator	E	57	57	50	57	111,492	118,161
Artisan (Building)	D/E/F	1	1	3	1	2,220	2,433
Artisan (Tailor)	D/E/F	2	4	2	4	8,880	9,732
Driver III/II/I	D/E/F	9	12	9	12	38,196	44,316
Telephone Operator II/I	D/E	2	1	2	1	2,220	2,433
Senior Subordinate Staff	D	46	46	46	46	72,312	76,728
Ungraded Nurse	D	2	2	2	2	2,670	2,832
Cook III/II/I	C/D/E	2	1	2	1	2,220	2,433
Plaster Technician III	C	2	3	7	15	4,005	21,240
Boiler Attendant	C	1	1	1	1	1,335	1,416
Plaster Technician	C	5	5	—	—	5,295	—
Subordinate Staff III/II/I	A/B/C	173	180	173	180	240,300	254,880
TOTAL SUBHEAD 900		1,226	1,434	1,227	1,203	K£ 3,939,187	4,593,160
TOTAL HEAD 316		10,128	9,635	10,168	8,434	K£ 29,014,139	32,873,350
317 District Hospitals							
201 Karatina Sub-District Hospital							
Medical Officer	L/M/N	4	4	4	4	23,820	36,948
Registered Clinical Officer I	K	1	1	1	—	4,443	—
Registered Nursing Officer I	K	2	1	2	—	4,443	—
Kenya Enrolled Nurse I	J	2	1	2	—	3,645	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
201 Karatina Sub-District Hospital *-(Contd.)*							
Registered Clinical Officer III/II/I	H/J/K	7	12	7	13	68,487	76,440
Physiotherapist III/II/I	H/J/K	2	8	2	5	34,896	29,400
Occupational Therapist III/II/I	H/J/K	1	7	1	2	30,534	11,760
Pharmaceutical Technologist III/II/I	H/J/K	1	6	1	2	29,952	11,760
Registered Nursing Officer III/II/I	H/J/K	15	29	15	29	105,705	126,498
Laboratory Technologist III/II/I	H/J/K	4	5	4	1	18,225	5,880
Kenya Enrolled Nurse II	H	27	21	27	—	66,843	—
Hospital Secretary III	H	1	1	1	1	3,183	4,362
Community Oral Health Officer I	H	1	1	1	1	3,183	4,362
Kenya Enrolled Nurse III/II/I	G/H/J	48	95	48	117	210,900	432,081
Medical Laboratory Technician III/II/I	G/H/J	10	9	10	9	19,980	44,928
Senior Clerical Officer	G	1	1	1	1	3,183	3,693
Medical Records Technician III	G	3	5	3	5	11,100	18,465
Nutrition Field Educator III	G	1	1	3	1	2,220	3,693
Copy Typist III/II/I	E/F/G	3	3	1	3	9,549	11,079
Clerical Officer	E/F	6	16	6	16	35,520	38,928
Storeman II/I	E/F	1	3	1	3	6,660	7,299
Telephone Operator II/I	E/F	1	1	1	1	2,220	2,433
Artisan III/II/I (Building)	D/E/F	1	1	1	1	2,220	2,433
Artisan III/II/I (Tailor)	D/E/F	2	1	2	1	2,220	2,433
Driver III/II/I	D/E/F	3	7	3	7	22,281	25,851
Family Planning Field Educator	D/E	5	5	5	5	9,780	10,365
Senior Subordinate Staff	D	24	24	24	24	37,728	40,032
Plaster Technician III	C	2	9	2	9	12,015	12,744
Subordinate Staff III/II/I	A/B/C	41	86	41	86	114,810	121,776
TOTAL SUBHEAD 201		220	364	220	347	K£ 899,745	1,085,643

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
202 Othaya Sub-District Hospital							
Registered Nursing Officer III/II	H/J	2	2	2	2	9,984	9,984
Public Health Officer III/II	H/J	1	1	1	1	4,992	4,992
Kenya Enrolled Nurse III/II/I	G/H/J	8	8	8	25	34,806	92,325
Kenya Enrolled Nurse III	G	15	—	17	—	26,800	—
Public Health Technician III	G	10	10	12	12	18,790	44,316
Nutrition Field Worker III	G	1	1	1	1	2,220	3,693
Senior Subordinate Staff	D	2	2	2	2	3,144	3,336
Subordinate Staff III/II/I	A/B/C	10	10	10	10	13,350	14,160
TOTAL SUBHEAD 202		49	34	53	53	K£ 114,086	172,806
203 Mukurwe-ini Sub-District Hospital							
Registered Clinical Officer III/II	K	1	1	1	1	3,645	4,992
Physiotherapist III/II	K	1	1	1	1	3,645	4,992
Public Health Officer III/II	H/J	—	1	1	1	3,645	4,992
Registered Nursing Officer III/II	H/J	1	1	1	1	3,645	4,992
Public Health Technician II	H	5	5	5	5	15,915	18,465
Kenya Enrolled Nurse III/II/I	G/H/J	3	3	3	12	11,076	44,316
Kenya Enrolled Nurse III	G	9	9	9	—	19,980	—
Medical Laboratory Technician III	G	2	2	2	2	7,384	7,386
Public Health Technician III	G	3	3	3	3	11,076	11,079
Nutrition Field Worker III	G	1	1	1	1	3,692	3,693
Subordinate Staff III/II/I	A/B/C	10	11	10	10	14,513	14,160
TOTAL SUBHEAD 203		36	38	37	37	K£ 98,216	119,067

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
204 Mount Kenya Sub-District Hospital							
Registered Nursing Officer III/II	H/J	2	2	2	2	9,984	9,984
Kenya Enrolled Nurse III/II/I	G/H/J	3	3	3	5	9,549	24,960
Kenya Enrolled Nurse III	G	2	2	2	—	7,384	—
Clerical Officer	E/F	5	5	5	5	11,100	12,165
Storeman II/I	E/F	1	1	1	1	3,021	2,433
Senior Subordinate Staff	D	3	3	3	3	4,716	5,004
Subordinate Staff III/II/I	A/B/C	12	13	12	12	16,935	16,992
TOTAL SUBHEAD 204		28	29	28	28	K£ 62,689	71,538
210 Kiambu District Hospital							
Medical Specialist	N	1	1	1	—	8,208	—
Senior Medical Officer	M	6	2	6	—	14,868	—
Medical Officer II/I	L/M/N	21	6	21	9	35,730	83,133
Pharmacist II/I	L/M/N	3	1	3	1	5,955	6,918
Dental Officer II/I	L/M/N	3	3	3	3	17,865	27,711
Senior Nursing Officer	L	3	1	3	1	5,061	6,918
Senior Hospital Secretary	K	1	1	1	1	5,061	5,880
Registered Clinical Officer I	K	2	1	2	—	4,443	—
Physiotherapist I	K	1	1	1	1	4,443	5,880
Occupational Therapist I	K	1	1	1	1	4,443	5,880
Registered Nursing Officer I	K	7	3	7	3	13,329	17,640
Public Health Officer I	K	3	3	3	3	13,329	17,640
Registered Clinical Officer III/II	K	41	17	41	18	61,965	105,840
Radiographer III/II	K	15	8	15	8	29,160	39,936
Physiotherapist III/II	K	12	12	12	12	43,740	59,904
Occupational Therapist III/II	K	10	4	10	4	14,580	19,968
Inspector of Drugs I	J	1	1	1	1	4,443	4,992
Hospital Secretary II	J	1	1	1	1	3,645	4,992

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
210 Kiambu District Hospital *-(Contd.)*							
Pharmaceutical Technologist III/II/I	H/J/K	4	10	4	4	49,920	23,520
Registered Nursing Officer III/II	H/J/K	77	53	77	63	311,640	274,806
Laboratory Technologist III/II	H/J/K	7	10	7	5	36,450	29,400
Dental Technologist	H/J/K	1	10	1	1	36,450	5,880
Public Health Officer III/II	H/J/K	8	10	8	8	36,450	47,040
Nutritionist II	H	1	1	1	1	3,645	4,362
Medical Laboratory Technician II	H	8	5	8	5	15,915	18,465
Public Health Technician II	H	52	52	52	52	165,516	192,036
Hospital Secretary III	H	2	1	2	1	3,183	4,362
Community Oral Health Officer I	H	2	2	2	2	6,366	8,724
Kenya Enrolled Nurse II	G/H/J	93	31	93	205	154,752	757,065
Shorthand Typist II/I	G/H	1	1	1	1	4,362	4,362
Health Education Officer III/II	G/H	1	1	1	1	4,362	4,362
Senior Clerical Officer	G	1	1	1	1	3,692	3,693
Senior Storeman	G	1	2	1	1	7,384	3,693
Kenya Enrolled Nurse III	G	135	174	135	—	392,271	—
Radiographic Film Processor III	G	6	1	6	1	3,692	3,693
Medical Laboratory Technician III	G	3	18	3	18	39,960	66,474
Public Health Technician III	G	79	79	79	79	175,380	291,747
Copy Typist III/II/I	E/F/G	3	3	3	3	9,549	11,079
Clerical Officer	E/F	25	23	25	23	51,060	55,959
Storeman II/I	E/F	4	3	4	3	6,660	7,299
Telephone Operator II/I	E/F	2	1	2	1	2,220	2,433
Artisan (Building)	D/E/F	3	1	3	1	2,220	2,433
Artisan (Tailor)	D/E/F	3	2	3	2	4,440	4,866
Driver III/II/I	D/E/F	23	7	23	7	22,281	25,851
Family Planning Field Educator	D/E	34	34	34	34	66,504	70,482
Senior Subordinate Staff	D	35	16	35	16	25,152	26,688
Ungraded Nurse	D	1	1	1	1	1,335	1,416
Cook III/II/I	C/D/E	8	4	8	4	8,880	9,732
Plaster Technician III	C	10	7	10	7	9,345	9,912

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
210 Kiambu District Hospital *-(Contd.)*							
Subordinate Staff III/II/I	A/B/C	161	105	161	105	140,175	148,680
TOTAL SUBHEAD 210		926	736	926	723	K£ 2,091,479	2,533,746
213 Tigoni Sub-District Hospital							
Medical Officer II/I	L/M/N	1	2	1	2	11,910	18,474
Hospital Secretary II	J	—	1	1	1	3,645	4,362
Registered Clinical Officer III/II	H/J/K	3	2	3	2	7,290	11,760
Physiotherapist III/II	H/J/K	1	2	1	2	7,290	11,760
Occupational Therapist III/II	H/J/K	1	1	1	1	3,645	5,880
Pharmaceutical Technologist III/II	H/J/K	2	1	2	1	3,645	5,880
Registered Nursing Officer III/II	H/J/K	6	14	6	14	51,030	82,320
Laboratory Technologist III/II	H/J/K	1	1	1	1	3,645	5,880
Kenya Enrolled Nurse III	G/H/J	32	23	32	28	97,767	139,776
Medical Laboratory Technician III	G	4	1	4	1	2,220	3,693
Public Health Technician III	G	1	1	1	1	2,220	3,693
Medical Records Technician III	G	1	4	1	4	8,880	14,772
Nutrition Field Worker III	G	1	1	1	1	2,220	3,693
Clerical Officer	E/F	4	7	4	7	15,540	17,031
Storeman II/I	E/F	1	1	1	1	2,220	2,433
Telephone Operator II/I	E/F	1	1	1	1	2,220	2,433
Artisan (Tailor)	D/E/F	1	1	1	1	2,220	2,433
Driver III/II/I	D/E/F	2	2	2	2	6,366	7,386
Senior Subordinate Staff	D	3	2	3	2	3,144	3,336
Subordinate Staff III/II/I	A/B/C	9	19	9	19	25,365	26,904
TOTAL SUBHEAD 213		75	87	76	92	K£ 262,482	373,899

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
220 Kerugoya District Hospital							
Medical Officer II/I	L/M/N	8	6	8	6	35,730	55,422
Pharmacist II/I	L/M/N	2	1	2	1	5,955	6,918
Senior Nursing Officer	K	2	1	2	—	5,061	—
Pharmaceutical Technologist I	K	1	1	1	—	4,443	—
Registered Nursing Officer I	K	3	2	3	—	8,886	—
Public Health Officer I	K	3	3	3	—	13,329	—
Hospital Secretary II	J	1	1	1	1	3,645	4,992
Registered Clinical Officer III/II	H/J/K	21	12	21	12	43,740	52,344
Radiographer III/II	H/J/K	5	5	5	5	18,225	29,400
Physiotherapist III/II	H/J/K	5	4	5	4	14,580	23,520
Occupational Therapist III/II	H/J/K	4	3	4	3	10,935	17,640
Medical Engineering Technologist	H/J/K	1	1	1	1	3,183	5,880
Pharmaceutical Technologist III/II	H/J/K	2	3	2	4	10,935	23,520
Registered Nursing Officer III/II	H/J/K	45	40	45	43	145,800	187,566
Laboratory Technologist III/II	H/J/K	4	4	4	4	14,580	23,520
Dental Technologist III/II	H/J/K	1	1	1	1	3,645	5,880
Public Health Officer III/II	H/J/K	6	6	6	14	21,870	58,800
Kenya Enrolled Nurse II	H	65	35	58	—	111,405	—
Community Oral Health Officer I	H	1	1	1	1	3,183	4,362
Hospital Secretary III	H	2	1	2	1	3,183	4,362
Kenya Enrolled Nurse I	G/H/J	4	2	4	156	7,290	576,108
Public Health Technician II	G/H/J	17	17	17	17	54,111	84,864
Health Education Officer III/II	G/H	2	2	2	2	7,290	8,724
Social Welfare Officer III	G	1	1	1	1	3,183	3,693
Certified Clinical Officer I	G	1	1	1	—	3,183	—
Senior Clerical Officer	G	1	1	1	1	3,183	3,693
Medical Records Officer III	G	1	1	1	1	3,183	3,693
Kenya Enrolled Nurse III	G	113	119	113	—	459,612	—
Radiographic Film Processor III	G	4	2	4	2	4,440	7,386
Medical Laboratory Technician III	G	7	21	7	21	46,620	77,553
Entomological Field Laboratory Technician	G	—	7	7	7	15,540	25,851

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
220 Kerugoya District Hospital *-(Contd.)*							
Medical Engineering Technician	G	2	2	2	2	4,440	7,386
Public Health Technician III	G	51	51	51	51	113,220	188,343
Medical Records Technician III	G	5	5	5	5	11,100	21,810
Nutrition Field Worker III	G	5	5	5	5	11,100	18,465
Copy Typist IIB/IIA/I	E/F/G	2	2	2	2	6,366	7,386
Clerical Officer	E/F	23	24	23	24	53,280	58,392
Storeman II/I	E/F	3	2	3	2	4,440	4,866
Telephone Operator II/I	E/F	1	1	1	1	2,220	2,433
Artisan (Building)	D/E/F	3	2	3	2	4,440	4,866
Artisan (Tailor)	D/E/F	2	1	2	1	2,220	2,433
Driver III/II/I	D/E/F	15	12	15	12	38,196	44,316
Family Planning Field Educator	D/E	24	24	24	24	46,944	49,752
Senior Subordinate Staff	D	9	56	9	56	88,032	93,408
Cook III/II/I	C/D/E	2	2	2	2	4,440	4,866
Plaster Technician III	C	7	4	7	4	5,340	5,664
Subordinate Staff III/II/I	A/B/C	98	135	98	135	180,225	191,160
TOTAL SUBHEAD 220		585	633	585	637	K£ 1,665,951	2,001,237
230 Murang'a District Hospital							
Senior Medical Officer	M	5	2	5	—	14,868	—
Senior Dental Officer	M	1	1	1	—	7,434	—
Medical Officer II/I	L/M/N	11	5	11	7	29,775	64,659
Dental Officer II/I	L/M/N	1	1	1	2	5,955	18,474
Senior Nursing Officer	L	2	1	2	1	5,061	6,918
Senior Public Health Officer	L	1	1	1	1	5,061	6,918
Registered Clinical Officer I	K	1	1	1	—	4,443	—
Senior Enrolled Nurse	K	1	1	1	1	4,443	5,880
Radiographer I	K	1	1	1	—	4,443	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
230 Murang'a District Hospital *-(Contd.)*							
Occupational Therapist I	K	1	1	1	—	4,443	—
Pharmaceutical Technologist I	K	1	1	1	—	4,443	—
Registered Nursing Officer I	K	4	3	4	—	13,329	—
Laboratory Technologist I	K	1	1	1	—	4,443	—
Hospital Secretary II	J	1	1	1	1	3,645	4,992
Registered Clinical Officer III/II	H/J/K	34	24	34	25	87,480	147,000
Radiographer III/II	H/J/K	7	5	7	5	18,225	29,400
Physiotherapist III/II	H/J/K	7	9	7	7	32,805	41,160
Occupational Therapist III/II	H/J/K	3	7	3	—	25,515	—
Pharmaceutical Technologist III/II	H/J/K	3	3	3	4	10,935	23,520
Registered Nursing Officer III/II	H/J/K	65	52	65	52	196,546	305,760
Laboratory Technologist III/II	H/J/K	5	4	5	5	14,580	29,400
Orthopaedic Technologist III/II	H/J/K	1	1	1	1	3,645	5,880
Public Health Officer III/II	H/J/K	5	5	5	5	18,225	29,400
Dental Technologist III/II	H/J/K	1	1	1	1	3,645	5,880
Supplies Assistant I	H	1	1	1	1	3,645	4,362
Social Welfare Officer II	H	1	1	1	1	3,645	4,362
Kenya Enrolled Nurse II	H	75	27	69	—	92,945	—
Medical Laboratory Technician II	H	6	6	6	6	19,098	22,158
Public Health Technician II	H	4	4	4	4	12,732	14,772
Medical Engineering Technologist	H	1	1	1	1	3,183	4,362
Community Oral Health Officer I	H	1	1	1	1	3,183	4,362
Kenya Enrolled Nurse I	G/H/J	4	3	4	138	10,935	688,896
Health Education Officer III/II	G/H	2	2	2	2	7,290	8,724
Senior Clerical Officer	G	1	1	1	1	3,183	3,693
Hospital Secretary III	G	2	1	2	1	3,183	3,693
Nutrition Assistant	G	1	1	1	1	3,183	3,693
Inspector of Drugs III	G	1	1	1	1	3,183	3,693
Kenya Enrolled Nurse III	G	123	108	108	—	398,844	—
Radiographic Film Processor III	G	4	2	4	2	4,440	7,386
Medical Laboratory Technician III	G	2	11	2	11	24,420	40,623

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
230 Murang'a District Hospital *-(Contd.)*							
Public Health Technician III	G	2	2	2	2	4,440	7,386
Medical Engineering Technician III	G	8	8	8	8	17,760	29,544
Medical Records Technician III	G	6	5	6	5	11,100	18,465
Nutrition Field Worker III	G	4	4	4	4	8,880	14,772
Copy Typist IIB/IIA/I	E/F/G	2	3	2	3	9,549	11,079
Clerical Officer	E/F	23	27	23	27	59,940	65,691
Storeman II/I	E/F	2	3	2	3	6,660	7,299
Telephone Operator II/I	E/F	1	2	1	2	4,440	4,866
Artisan (Building)	D/E/F	4	3	4	3	6,660	7,299
Artisan (Tailor)	D/E/F	2	2	2	2	4,440	4,866
Driver III/II/I	D/E/F	15	11	11	11	35,013	40,623
Family Planning Field Educator	D/E	2	2	18	2	3,912	4,146
Senior Subordinate Staff	D	18	18	25	18	28,296	30,024
Cook III/II/I	C/D/E	2	2	2	2	4,440	4,866
Plaster Technician III	C	3	6	3	6	8,010	8,496
Laboratory Attendant	C	1	2	1	2	2,670	2,832
Subordinate Staff III/II/I	A/B/C	119	104	104	104	138,840	147,264
TOTAL SUBHEAD 230		606	507	589	493	K£ 1,475,529	1,949,538
231 Muriranjas Sub-District Hospital							
Registered Clinical Officer III/II	H/J/K	11	6	11	6	21,870	29,952
Physiotherapist III/II	H/J/K	2	3	2	3	10,935	14,976
Occupational Therapist III/II	H/J/K	1	2	1	2	7,290	9,984
Pharmaceutical Technologist III/II	H/J/K	2	2	2	2	7,290	9,984
Registered Nursing Officer III/II	H/J/K	17	10	17	10	36,450	49,920
Hospital Secretary III	H	1	1	1	1	3,183	3,693
Kenya Enrolled Nurse II	G/H/J	36	16	36	34	56,248	169,728
Senior Storeman	G	1	1	1	1	3,183	3,693

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
231 Muriranjas Sub-District Hospital *-(Contd.)*							
Kenya Enrolled Nurse III	G	50	27	50	—	59,940	—
Medical Laboratory Technician III	G	5	4	5	4	8,880	14,772
Medical Records Technician III	G	1	3	1	3	6,660	11,079
Nutrition Field Worker III	G	1	1	1	1	2,220	3,693
Copy Typist IIB/IIA/I	E/F/G	1	1	1	1	3,183	3,693
Clerical Officer	E/F	7	6	7	6	13,320	14,598
Storeman II/I	E/F	1	2	1	2	4,440	4,866
Driver III/II/I	D/E/F	3	2	3	2	6,366	7,386
Assistant Cateress III	D	1	1	1	1	1,572	1,668
Senior Subordinate Staff	D	2	2	2	2	3,144	3,336
Plaster Technician III	C	2	3	2	3	4,005	4,248
Subordinate Staff III/II/I	A/B/C	26	22	22	22	29,370	31,152
TOTAL SUBHEAD 231		171	115	167	106	K£ 289,549	392,421
240 Nyahururu District Hospital							
Senior Medical Officer	M	2	1	2	—	7,434	—
Medical Officer II/I	L/M/N	4	1	4	2	5,955	18,474
Dental Officer II/I	L/M/N	1	1	1	1	5,955	9,237
Senior Public Health Officer	L	1	1	1	1	5,061	5,880
Senior Hospital Secretary	K	1	1	1	1	5,061	5,880
Registered Nursing Officer I	K	2	2	2	—	8,886	—
Senior Enrolled Nurse	K	1	1	1	1	4,443	5,880
Registered Clinical Officer I	K	1	1	1	—	4,443	—
Public Health Officer I	K	1	1	1	—	4,443	—
Physiotherapist I	K	1	1	1	—	4,443	—
Registered Clinical Officer III/II	H/J/K	15	15	15	16	54,675	94,080
Radiographer III/II	H/J/K	3	2	3	2	7,290	11,760
Physiotherapist III/II	H/J/K	3	5	3	6	18,225	35,280

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
240 Nyahururu District Hospital *-(Contd.)*							
Occupational Therapist III/II	H/J/K	9	9	9	9	32,805	52,920
Pharmaceutical Technologist III/II	H/J/K	2	3	2	3	10,935	14,976
Registered Nursing Officer III/II	H/J/K	27	52	27	54	189,540	235,548
Laboratory Technologist III/II	H/J/K	1	4	1	4	14,580	19,968
Public Health Officer III/II	H/J/K	7	7	7	7	25,515	34,944
Supplies Assistant I	H	1	1	1	1	3,645	4,362
Kenya Enrolled Nurse II	G/H/J	43	18	43	165	57,294	609,345
Health Education Officer III/II	G/H	1	1	1	1	3,645	4,362
Hospital Secretary III	G	1	1	1	1	3,183	3,693
Nutrition Assistant	G	1	1	1	1	3,183	3,693
Social Welfare Officer III	G	1	1	1	1	3,183	3,693
Community Oral Health Officer I	G	1	1	1	1	3,183	3,693
Kenya Enrolled Nurse III	G	65	147	65	—	349,432	—
Medical Laboratory Technician III	G	4	18	4	18	39,960	66,474
Public Health Technician III	G	109	109	109	109	402,537	402,537
Medical Records Technician III	G	2	7	2	7	15,540	25,851
Nutrition Field Worker III	G	11	11	11	11	24,420	40,623
Assistant Housekeeper II	F	—	—	1	1	—	2,433
Copy Typist IIB/IIA/I	E/F/G	1	3	1	3	9,549	11,079
Clerical Officer	E/F	8	18	8	18	39,960	43,794
Storeman II/I	E/F	1	2	1	2	4,440	4,866
Telephone Operator II/I	E/F	1	1	1	1	2,220	2,433
Laundryman IA	E	1	1	1	1	1,956	2,073
Artisan (Building)	D/E/F	1	5	1	5	11,100	12,165
Driver III/II/I	D/E/F	4	11	4	11	35,013	40,623
Family Planning Field Educator	D/E	6	6	6	6	11,736	12,438
Assistant Housekeeper IIB	D	1	1	1	—	2,220	—
Senior Subordinate Staff	D	18	18	18	18	28,296	30,024
Plaster Technician III	C	3	5	3	5	6,675	7,080
Subordinate Staff III/II/I	A/B/C	42	70	42	70	93,450	99,120
TOTAL SUBHEAD 240		409	565	410	564	K£ 1,565,509	1,981,281

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
241 Olkalou Sub-District Hospital							
Medical Officer II/I	L/M/N	6	2	6	2	11,910	18,474
Pharmaceutical Technologist I	K	1	1	1	—	4,443	—
Occupational Therapist I	K	1	1	1	1	4,443	5,880
Registered Clinical Officer III/II	K	23	5	23	5	18,225	24,960
Radiographer III/II	K	5	3	5	3	10,935	14,976
Physiotherapist III/II	K	4	4	4	4	14,580	19,968
Occupational Therapist III/II	K	2	3	2	3	10,935	14,976
Hospital Secretary I	J	1	1	1	1	4,443	4,992
Registered Nursing Officer I	H/J/K	2	3	2	—	13,329	—
Pharmaceutical Technologist III/II	H/J/K	2	2	2	3	7,290	17,640
Registered Nursing Officer III/II	H/J/K	45	26	45	26	94,770	126,498
Laboratory Technologist III/II	H/J/K	2	3	2	3	10,935	17,640
Medical Laboratory Technician II	H	11	1	11	1	3,183	3,693
Kenya Enrolled Nurse II	G/H/J	50	21	50	114	77,553	421,002
Senior Clerical Officer	G	1	1	1	1	3,183	3,693
Kenya Enrolled Nurse III	G	68	94	68	—	286,890	—
Radiographic Film Processor III	G	3	1	3	1	2,220	3,693
Medical Laboratory Technician III	G	7	12	7	12	26,640	44,316
Medical Records Technician III	G	4	6	4	6	13,320	26,172
Copy Typist IIB/IIA/I	E/F/G	1	2	1	2	6,366	7,386
Clerical Officer	E/F	21	6	21	6	13,320	14,598
Storeman II/I	E/F	2	1	2	1	2,220	2,433
Driver III/II/I	D/E/F	7	5	7	5	15,915	18,465
Family Planning Field Educator	D/E	1	1	1	1	1,956	2,073
Senior Subordinate Staff	D	14	14	14	14	22,008	23,352
Cook III/II/I	C/D/E	2	1	2	1	2,220	2,433
Plaster Technician III	C	5	5	5	5	6,675	7,080
Subordinate Staff III/II/I	A/B/C	102	51	102	51	68,085	72,216
TOTAL SUBHEAD 241		393	276	393	272	K£ 757,992	918,609

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
260 Thika District Hospital							
Medical Specialist	N	1	1	1	—	8,208	—
Senior Medical Officer	M	5	4	5	—	29,736	—
Medical Officer II/I	L/M/N	15	9	15	14	53,595	129,318
Dental Officer II/I	L/M/N	1	1	1	1	5,955	9,237
Senior Nursing Officer	L	2	1	2	1	5,061	6,918
Registered Clinical Officer I	K	1	3	1	3	13,329	17,640
Senior Enrolled Nurse	K	1	1	1	1	4,443	5,880
Radiographer I	K	2	2	2	2	8,886	11,760
Occupational Therapist I	K	1	1	1	—	4,443	—
Registered Nursing Officer I	K	10	5	5	—	22,215	—
Radiographer III/II	K	8	6	8	6	21,870	29,952
Physiotherapist III/II	K	7	8	7	8	29,160	39,936
Hospital Secretary I	J	1	1	1	1	4,443	4,992
Kenya Enrolled Nurse I	J	10	2	10	—	7,290	—
Registered Clinical Officer III/II	H/J/K	35	15	35	15	54,675	88,200
Occupational Therapist III/II	H/J/K	4	6	4	7	21,870	41,160
Pharmaceutical Technologist III/II	H/J/K	4	5	4	5	18,225	29,400
Registered Nursing Officer III/II	H/J/K	61	61	61	66	222,345	388,000
Laboratory Technologist III/II	H/J/K	5	4	5	4	14,580	23,520
Public Health Officer III/II	H/J/K	1	1	1	1	3,645	5,880
Supplies Assistant I	H	1	2	1	2	7,290	8,724
Kenya Enrolled Nurse II	H	87	55	87	—	175,065	—
Medical Laboratory Technician II	H	7	3	7	3	9,549	11,079
Public Health Technician II	H	1	1	1	1	3,183	3,693
Hospital Secretary III	H	2	1	2	1	3,183	4,362
Community Oral Health Officer I	H	1	1	1	1	3,183	4,362
Kenya Enrolled Nurse III	G/H/J	120	132	120	189	479,841	943,488
Health Education Officer III/II	G/H	1	1	1	1	3,645	4,362
Social Welfare Officer III	G	1	2	1	2	6,366	7,386
Nutrition Assistant	G	1	1	1	1	3,183	3,693
Radiographic Film Processor III	G	5	2	5	2	4,440	7,386

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
260 Thika District Hospital *-(Contd.)*							
Medical Laboratory Technician III	G	2	15	2	15	33,300	55,395
Public Health Technician	G	1	1	1	1	2,220	3,693
Medical Records Technician III	G	7	5	7	5	11,100	18,465
Nutrition Field Worker	G	4	4	4	4	8,880	59,088
Copy Typist III/II/I	E/F/G	2	3	2	3	9,549	11,079
Clerical Officer	E/F	22	25	22	25	55,500	60,825
Telephone Operator II/I	E/F	2	1	2	1	2,220	2,433
Artisan (Building)	D/E/F	3	2	3	2	4,440	4,866
Artisan (Tailor)	D/E/F	2	1	2	1	2,220	2,433
Driver III/II/I	D/E/F	10	8	10	8	25,464	29,544
Senior Subordinate Staff	D	—	9	9	9	14,148	15,012
Cook III/II/I	C/D/E	3	1	3	1	2,220	2,433
Plaster Technician III	C	3	8	3	8	10,680	11,328
Subordinate Staff III/II/I	A/B/C	73	118	73	118	157,530	167,088
TOTAL SUBHEAD 260		536	539	540	539	K£ 1,592,373	2,274,010
262 Gatundu Sub-District Hospital							
Medical Officer II/I	L/M/N	5	1	5	1	5,955	9,237
Hospital Secretary II	J	1	1	1	1	3,645	4,992
Registered Nursing Officer I	H/J/K	2	1	2	14	4,443	82,320
Registered Clinical Officer III/II	H/J/K	15	10	15	10	36,450	58,800
Radiographer III/II	H/J/K	3	3	3	3	10,935	17,640
Physiotherapist III/II	H/J/K	3	4	3	4	14,580	23,520
Occupational Therapist III/II	H/J/K	3	2	3	2	7,290	11,760
Pharmaceutical Technologist III/II	H/J/K	2	3	2	3	10,935	17,640
Laboratory Technologist III/II	H/J/K	10	3	10	3	10,935	17,640
Registered Nursing Officer III/II	H/J	25	13	25	—	47,385	—
Medical Laboratory Technician II	H	2	1	2	1	3,183	4,992

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
262 Gatundu Sub-District Hospital *-(Contd.)*							
Hospital Secretary III	H	1	1	1	1	3,183	4,362
Kenya Enrolled Nurse II	G/H/J	41	14	41	72	115,895	359,424
Kenya Enrolled Nurse III	G	40	58	40	—	128,760	—
Medical Laboratory Technician III	G	5	11	5	11	24,420	40,623
Medical Records Technician III	G	2	4	2	4	8,880	14,772
Nutrition Field Worker III	G	3	3	3	3	6,660	11,079
Copy Typist III/II/I	E/F/G	1	1	1	1	3,183	3,693
Clerical Officer	E/F	9	17	9	17	37,740	41,361
Storeman II/I	E/F	1	3	1	3	6,660	7,299
Artisan (Tailor)	D/E/F	2	2	2	2	4,440	4,866
Driver III/II/I	D/E/F	4	8	4	8	25,464	29,544
Family Planning Field Educator	D/E	2	2	2	2	3,912	4,146
Senior Subordinate Staff	D	11	11	11	11	17,292	18,348
Cook III/II/I	C/D/E	1	2	1	2	4,440	4,866
Plaster Technician III	C	3	2	3	2	2,670	2,832
Subordinate Staff III/II/I	A/B/C	33	44	33	44	58,740	62,304
TOTAL SUBHEAD 262		230	225	230	225	K£ 608,075	858,060
310 Kilifi District Hospital							
Senior Medical Officer	M	4	2	4	—	14,868	—
Medical Officer II/I	L/M/N	7	4	7	4	23,820	36,948
Dental Officer II/I	L/M/N	—	1	1	1	5,955	6,918
Senior Public Health Officer	L	2	2	2	2	10,122	11,760
Pharmaceutical Technologist I	K	1	1	1	—	4,443	—
Registered Nursing Officer I	K	3	2	3	—	8,886	—
Registered Clinical Officer III/II	K	21	12	21	—	43,740	—
Physiotherapist III/II	K	6	9	6	9	32,805	39,258
Occupational Therapist III/II	K	2	2	2	2	7,290	8,724

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
310 Kilifi District Hospital *-(Contd.)*							
Hospital Secretary I	J	1	1	1	1	4,443	4,992
Registered Clinical Officer I	H/J/K	1	1	1	13	4,443	76,440
Radiographer I	H/J/K	2	2	2	2	8,886	11,760
Pharmaceutical Technologist III/II	H/J/K	2	3	2	4	10,935	13,086
Registered Nursing Officer III/II	H/J/K	45	17	45	19	61,965	74,154
Public Health Officer III/II	H/J/K	5	5	5	5	18,225	21,810
Laboratory Technologist III/II	H/J/K	4	6	4	6	21,870	26,172
Orthopaedic Technologist	H/J/K	6	6	6	6	21,870	26,172
Public Health Technician I	H	1	1	1	1	3,645	4,362
Kenya Enrolled Nurse III	G/H/J	93	55	86	59	203,115	217,887
Health Education Officer III/II	G/H	1	1	1	1	3,645	4,362
Entomological Laboratory Technologist	G/H	3	3	3	3	10,935	13,086
Senior Clerical Officer	G	1	2	1	2	6,366	7,386
Hospital Secretary III	G	1	1	1	1	3,183	3,693
Kenya Enrolled Nurse II	G	75	10	60	—	27,785	—
Public Health Technician II	G	1	1	1	1	3,183	3,693
Nutrition Assistant	G	3	3	3	3	9,549	11,079
Medical Engineering Technologist III	G	3	3	3	3	9,549	11,079
Medical Records Technician III	G	4	1	4	1	2,220	3,693
Radiographic Film Processor III	G	3	1	3	1	2,220	3,693
Medical Laboratory Technician III	G	6	6	6	6	13,320	14,598
Nutrition Field Worker III	G	3	3	3	3	6,660	7,299
Public Health Technician III	G	8	8	8	8	17,760	19,464
Entomological Field Laboratory Technician	G	6	6	6	6	13,320	14,598
Medical Engineering Technician	G	3	3	3	3	6,660	7,299
Copy Typist IIB/IIA/I	E/F/G	1	1	1	1	3,183	3,693
Clerical Officer	E/F	16	8	13	8	17,760	19,464
Storeman II/I	E/F	2	3	2	3	6,660	7,299
Telephone Operator II/I	E/F	1	1	1	1	2,220	2,433
Artisan (Building)	D/E/F	3	3	3	3	6,660	7,299
Driver III/II/I	D/E/F	13	7	7	7	22,281	25,851

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
310 Kilifi District Hospital *-(Contd.)*							
Senior Subordinate Staff	D	5	5	17	5	7,860	8,340
Plaster Technician III	C	2	2	2	2	2,670	2,832
Subordinate Staff III/II/I	A/B/C	93	48	93	48	64,080	67,968
TOTAL SUBHEAD 310		463	262	445	254	K£ 781,055	850,644
311 Malindi Sub-District Hospital							
Senior Medical Officer	M	2	1	2	—	7,434	—
Medical Officer II/I	L/M/N	4	2	4	3	11,910	27,711
Dental Officer II/I	L/M/N	1	1	1	1	5,955	6,918
Hospital Secretary II	J	1	1	1	1	3,645	4,992
Occupational Therapist III/II	H/J/K	2	7	2	7	25,515	30,534
Registered Clinical Officer III/II	H/J/K	10	10	10	10	36,450	43,620
Pharmaceutical Technologist III/II	H/J/K	1	3	1	3	10,935	13,086
Registered Nursing Officer III/II	H/J/K	32	15	32	15	54,675	88,200
Laboratory Technologist III/II	H/J/K	3	7	3	7	25,515	30,534
Public Health Officer III/II	H/J/K	2	2	2	2	7,290	8,724
Kenya Enrolled Nurse II	H	42	9	42	—	28,647	—
Entomological Laboratory Technologist	G/H	2	2	2	2	7,290	8,724
Nutrition Assistant	G	1	1	1	1	3,183	3,693
Community Oral Health Officer I	G	1	1	1	1	3,183	3,693
Public Health Technician II	G	2	2	2	2	6,366	7,386
Kenya Enrolled Nurse III	G	43	46	43	55	162,316	203,115
Medical Records Technician III	G	3	3	3	3	6,660	7,299
Medical Laboratory Technician III	G	3	6	3	6	13,320	14,598
Nutrition Field Worker III	G	2	2	2	2	4,440	7,386
Public Health Technician III	G	5	5	5	5	11,100	12,165
Entomological Field Laboratory Technician	G	4	4	4	4	8,880	9,732
Clerical Officer	E/F	9	3	9	3	6,660	7,299

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
311 Malindi Sub-District Hospital *-(Contd.)*							
Storeman II/I	E/F	2	1	2	1	2,220	2,433
Telephone Operator II/I	E/F	1	1	1	1	2,220	2,433
Driver III/II/I	D/E/F	5	2	5	2	6,366	7,386
Family Planning Field Educator	D/E	1	1	1	1	1,956	2,073
Senior Subordinate Staff	D	4	4	4	4	6,288	6,672
Plaster Technician III	C	4	1	4	1	1,335	1,416
Laboratory Attendant	C	1	1	1	1	1,335	1,416
Subordinate Staff III/II/I	A/B/C	55	30	34	30	40,050	42,480
TOTAL SUBHEAD 311		248	174	227	174	K£ 513,139	605,718
320 Kwale District Hospital							
Medical Officer II/I	L/M/N	1	1	1	1	5,955	6,918
Senior Public Health Officer	L	—	—	1	1	—	5,880
Registered Nursing Officer I	H/J/K	1	1	1	6	4,443	35,280
Registered Clinical Officer III/II	H/J/K	5	3	5	3	10,935	13,086
Pharmaceutical Technologist III/II	H/J/K	1	1	1	1	3,645	4,362
Public Health Officer III/II	H/J/K	—	—	6	6	—	26,172
Registered Nursing Officer III/II	H/J	12	5	12	—	18,225	—
Hospital Secretary III	H	—	—	1	1	—	3,693
Kenya Enrolled Nurse II	G/H/J	15	1	9	26	3,183	129,792
Health Education Officer III/II	G/H	—	—	1	1	—	4,362
Entomological Laboratory Technologist III/II	G/H	—	—	3	3	—	13,086
Senior Clerical Officer	G	1	1	1	1	3,183	3,693
Medical Laboratory Technician II	G	1	1	1	1	3,183	3,693
Kenya Enrolled Nurse III	G	18	62	18	—	198,554	—
Medical Records Technician III	G	1	3	1	3	6,660	7,299
Medical Laboratory Technician III	G	3	2	3	2	4,440	4,866
Entomological Field Laboratory Technician	G	—	—	3	3	—	7,299

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
320 Kwale District Hospital *-(Contd.)*							
Nutrition Field Worker	G	—	—	3	3	—	7,299
Public Health Technician III	G	—	—	15	15	—	36,495
Clerical Officer	E/F	4	4	4	4	8,880	9,732
Storeman II/I	E/F	—	—	1	1	—	2,433
Driver III/II/I	D/E/F	1	7	1	7	22,281	25,851
Senior Subordinate Staff	D	—	—	8	8	—	13,344
Subordinate Staff III/II/I	A/B/C	31	16	16	16	21,360	22,656
TOTAL SUBHEAD 320		95	108	116	113	K£ 314,927	387,291
321 Msambweni Sub-District Hospital							
Medical Officer II/I	L/M/N	4	1	4	2	5,955	13,836
Pharmacist II/I	L/M/N	1	—	1	1	—	6,918
Hospital Secretary II	J	—	—	1	1	—	4,992
Registered Nursing Officer I	H/J/K	2	—	2	2	—	11,760
Registered Clinical Officer III/II	H/J/K	15	7	10	9	25,515	52,920
Radiographer III/II	H/J/K	3	2	3	—	7,290	—
Physiotherapist III/II	H/J/K	4	1	4	4	3,645	23,520
Occupational Therapist III/II	H/J/K	1	3	1	3	10,935	17,640
Pharmaceutical Technologist III/II	H/J/K	1	2	1	1	7,290	5,880
Laboratory Technologist III/II	H/J/K	2	2	2	1	7,290	5,880
Orthopaedic Technologist III/II	H/J/K	—	—	3	3	—	17,640
Public Health Officer III/II	H/J/K	—	—	1	1	—	5,880
Registered Nursing Officer III/II	H/J	35	11	22	—	57,615	—
Kenya Enrolled Nurse II	H	44	3	44	—	9,549	—
Supplies Assistant	H	—	—	1	1	—	4,362
Community Oral Health Officer	H	—	—	1	1	—	4,362
Medical Engineering Technologist	H	—	—	2	2	—	8,724
Kenya Enrolled Nurse I	G/H/J	2	1	2	64	3,645	319,488

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
321 Msambweni Sub-District Hospital *-(Contd.)*							
Entomological Laboratory Technologist III/II	G/H	—	—	3	3	—	13,086
Senior Clerical Officer	G	1	1	1	—	3,183	—
Kenya Enrolled Nurse III	G	61	47	61	—	173,571	—
Medical Records Technician III	G	8	1	8	4	2,220	9,732
Medical Laboratory Technician III	G	7	9	11	11	19,980	26,763
Medical Engineering Technician III	G	—	—	3	3	—	7,299
Public Health Technician III	G	—	—	4	4	—	9,732
Nutrition Field Worker III	G	—	—	2	2	—	7,386
Copy Typist III/II/I	E/F/G	—	—	1	1	—	3,693
Clerical Officer	E/F	15	5	15	3	11,100	7,299
Storeman II/I	E/F	1	—	1	1	—	2,433
Telephone Operator II/I	E/F	1	1	2	2	2,220	4,866
Driver III/II/I	D/E/F	4	—	4	2	—	7,386
Senior Subordinate Staff	D	—	—	19	13	—	21,684
Plaster Technician III	C	3	1	3	1	1,335	1,416
Subordinate Staff III/II/I	A/B/C	63	92	63	44	159,567	62,304
TOTAL SUBHEAD 321		278	190	306	190	K£ 511,905	688,881
322 Kinango Sub-District Hospital							
Medical Officer II/I	L/M/N	4	2	4	1	11,910	6,918
Pharmacist II/I	L/M/N	1	1	1	—	5,955	—
Kenya Enrolled Nurse I	J	2	—	2	—	—	—
Hospital Secretary II	J	—	—	1	1	—	4,992
Registered Nursing Officer I	H/J/K	2	2	2	1	8,886	5,880
Registered Clinical Officer III/II	H/J/K	9	9	9	1	32,805	5,880
Physiotherapist III/II	H/J/K	4	4	4	1	14,580	5,880
Occupational Therapist III/II	H/J/K	2	3	2	1	10,935	5,880
Pharmaceutical Technologist III/II	H/J/K	1	1	2	2	3,645	11,760

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
322 Kinango Sub-District Hospital *-(Contd.)*							
Registered Nursing Officer III/II	H/J/K	22	11	22	11	40,095	64,680
Laboratory Technologist III/II	H/J/K	—	—	2	2	—	11,760
Radiographer III/II	H/J/K	—	—	2	2	—	11,760
Supplies Assistant I	H	1	1	1	—	3,645	—
Community Oral Health Officer	H	—	—	1	1	—	4,362
Kenya Enrolled Nurse II	G/H/J	31	3	31	50	9,549	249,600
Health Education Officer III/II	G/H	—	—	1	1	—	4,362
Senior Clerical Officer	G	2	—	2	1	—	3,693
Kenya Enrolled Nurse III	G	43	46	43	—	145,156	—
Medical Records Technician III	G	8	4	8	1	8,880	3,693
Medical Laboratory Technician III	G	8	9	8	9	19,980	33,237
Nutrition Field Worker	G	—	—	2	2	—	7,386
Copy Typist IIB/IIA/I	E/F/G	1	1	1	1	3,183	3,693
Clerical Officer	E/F	7	3	7	5	6,660	12,165
Storeman II/I	E/F	3	1	3	—	2,220	—
Telephone Operator II/I	E/F	1	2	1	1	4,440	2,433
Driver III/II/I	D/E/F	10	2	10	—	6,366	—
Family Planning Field Educator II/I	D/E	—	—	2	2	—	4,146
Senior Subordinate Staff	D	12	12	12	12	18,861	20,016
Plaster Technician III	C	3	1	3	1	1,335	1,416
Subordinate Staff III/II/I	A/B/C	45	20	30	20	26,700	28,320
TOTAL SUBHEAD 322		222	138	219	130	K£ 385,786	513,912
330 Lamu District Hospital							
Medical Officer II/I	L/M/N	1	2	1	2	11,910	13,836
Pharmacist	L/M/N	—	—	1	1	—	6,918
Registered Clinical Officer III/II	H/J/K	3	9	3	9	32,805	52,920
Radiographer III/II	H/J/K	1	1	1	1	3,645	5,880

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
330 Lamu District Hospital *-(Contd.)*							
Physiotherapist III/II	H/J/K	1	3	1	3	10,935	17,640
Registered Clinical Officer I	H/J/K	—	—	1	1	—	5,880
Registered Nursing Officer I	H/J/K	—	—	1	10	—	58,800
Public Health Officer I	H/J/K	—	—	1	1	—	5,880
Pharmaceutical Technologist III	H/J/K	—	—	1	1	—	5,880
Laboratory Technologist III/II	H/J/K	—	—	2	2	—	11,760
Occupational Therapist III/II	H/J/K	—	—	2	2	—	11,760
Public Health Officer III/II	H/J/K	—	—	2	2	—	11,760
Registered Nursing Officer III/II	H/J	6	12	6	—	43,740	—
Hospital Secretary III	H	—	—	1	1	—	4,362
Community Oral Health Officer	H	—	—	1	1	—	4,362
Kenya Enrolled Nurse II	G/H/J	9	5	9	51	15,915	254,592
Health Education Officer III/II	G/H	—	—	1	1	—	4,362
Senior Clerical Officer	G	2	1	2	1	3,183	3,693
Medical Laboratory Technician II	G	1	1	1	1	3,183	3,693
Kenya Enrolled Nurse III	G	20	135	20	—	276,214	—
Nutrition Assistant	G	—	—	1	1	—	3,693
Radiographic Film Processor III	G	1	1	1	1	2,220	3,693
Medical Laboratory Technician III	G	2	9	2	9	19,980	33,228
Public Health Technician III	G	—	—	9	9	—	33,228
Nutrition Field Worker III	G	—	—	1	1	—	3,693
Medical Records Technician III	G	—	—	2	2	—	7,386
Medical Engineering Technician	G	—	—	2	2	—	7,386
Copy Typist IIB/IIA/I	E/F/G	—	—	1	1	—	3,693
Clerical Officer	E/F	8	8	8	8	17,760	19,464
Storeman II/I	E/F	2	1	2	1	2,220	2,433
Artisan (Building)	D/E/F	1	2	1	2	4,440	4,866
Driver III/II/I	D/E/F	1	6	1	6	19,098	22,158
Senior Subordinate Staff	D	—	—	15	15	—	25,020
Subordinate Staff III/II/I	A/B/C	34	22	34	22	29,370	31,152
TOTAL SUBHEAD 330		93	218	138	171	K£ 496,618	685,071

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
331 Mkowe Sub-District Hospital							
Kenya Enrolled Nurse III	G	1	1	—	—	1,512	—
Subordinate Staff III/II/I	A/B/C	9	—	1	1	—	1,416
TOTAL SUBHEAD 331		10	1	1	1	K£ 1,512	1,416
341 Port Reitz Sub-District Hospital							
Senior Medical Officer	M	3	1	3	—	7,434	—
Medical Officer II/I	L/M/N	5	1	5	2	5,955	13,836
Pharmaceutical Technologist I	K	1	1	1	—	4,443	—
Registered Nursing Officer I	K	2	1	2	—	4,443	—
Occupational Therapist I	K	1	1	1	—	4,443	—
Kenya Enrolled Nurse I	J	4	1	4	—	3,645	—
Registered Clinical Officer III/II/I	H/J/K	13	8	13	8	29,160	34,896
Radiographer III/II/I	H/J/K	5	3	5	3	10,935	13,086
Physiotherapist III/II/I	H/J/K	5	6	5	6	21,870	26,172
Occupational Therapist III/II/I	H/J/K	1	7	1	8	25,515	39,936
Public Health Officer III/II/I	H/J/K	1	1	1	1	4,443	4,992
Pharmaceutical Technologist III/II/I	H/J/K	2	1	2	2	3,645	39,936
Registered Nursing Officer III/II/I	H/J/K	45	16	29	17	58,320	84,864
Laboratory Technologist III/II/I	H/J/K	4	2	4	2	7,290	8,724
Orthopaedic Technologist III/II/I	H/J/K	3	3	3	3	10,935	13,086
Social Welfare Officer II	H	1	1	1	1	3,645	4,362
Kenya Enrolled Nurse II	H	51	9	51	—	28,647	—
Hospital Secretary III	H	1	1	1	1	3,183	4,362
Nutrition Assistant	H	1	1	1	1	3,183	3,693
Kenya Enrolled Nurse III/II/I	G/H/J	55	67	55	77	222,412	335,874
Medical Laboratory Technician III	G/H/J	7	5	7	5	11,100	12,165
Public Health Technician III/II/I	G/H/J	2	2	2	2	4,440	8,724
Health Education Officer III/II	G/H	1	1	1	1	3,645	4,362

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
341 Port Reitz Sub-District Hospital *-(Contd.)*							
Public Health Technician II	G	1	1	1	—	3,183	—
Inspector of Drugs III	G	1	1	1	1	3,183	3,693
Medical Records Technician III	G	5	5	5	5	11,100	12,165
Nutrition Field Worker III	G	9	9	9	9	19,980	21,897
Copy Typist IIB/IIA/I	E/F/G	1	1	1	1	3,183	3,693
Clerical Officer	E/F	11	6	11	6	13,320	14,598
Storeman II/I	E/F	2	1	2	1	2,220	2,433
Telephone Operator II/I	E/F	1	1	1	1	2,220	2,433
Driver III/II/I	D/E/F	6	4	6	4	12,732	14,772
Senior Subordinate Staff	D	5	5	5	5	7,860	8,340
Cook III/II/I	C/D/E	2	1	2	1	2,220	2,433
Subordinate Staff III/II/I	A/B/C	66	48	53	48	64,080	67,968
TOTAL SUBHEAD 341		324	223	295	222	K£ 628,012	807,495
350 Taita-Taveta District Hospital							
Medical Officer	L/M/N	3	1	3	1	7,434	9,237
Dental Officer II/I	L/M/N	1	1	1	1	5,955	9,237
Registered Clinical Officer I	K	1	1	1	—	4,443	—
Public Health Officer I	J	1	1	1	—	4,443	—
Registered Clinical Officer III/II/I	H/J/K	35	3	13	4	10,935	19,968
Radiographer III/II/I	H/J/K	4	4	4	4	14,580	17,448
Physiotherapist III/II/I	H/J/K	4	4	4	4	14,580	17,448
Occupational Therapist III/II/I	H/J/K	2	3	2	3	10,935	13,086
Pharmaceutical Technologist III/II/I	H/J/K	2	3	2	3	10,935	13,086
Registered Nursing Officer III/II/I	H/J/K	45	19	29	19	69,255	82,878
Laboratory Technologist III/II/I	H/J/K	4	4	4	4	14,580	17,448
Public Health Officer III/II/I	H/J/K	5	5	5	5	18,225	21,810
Kenya Enrolled Nurse II	H	55	2	55	—	6,366	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
350 Taita-Taveta District Hospital *-(Contd.)*							
Hospital Secretary III	H	1	1	1	1	3,183	4,362
Community Oral Health Officer I	H	1	1	1	1	3,183	4,362
Kenya Enrolled Nurse III/II/I	G/H/J	64	64	64	66	225,455	287,892
Radiographic Film Processor III/II/I	G/H/J	2	2	2	2	4,440	8,724
Medical Laboratory Technician III/II/I	G/H/J	6	7	6	7	15,540	17,031
Public Health Technician III/II/I	G/H/J	39	39	39	46	86,580	200,652
Medical Engineering Technician	G/H/J	6	6	6	6	13,320	14,598
Health Education Officer III/I!	G/H	2	2	2	2	7,290	8,724
Entomological Laboratory Technologist	G/H	1	1	1	1	3,645	4,362
Public Health Technician II	G	7	7	7	—	22,281	—
Medical Records Technician III	G	3	5	3	5	11,100	12,165
Entomological Field Laboratory Technician	G	5	5	5	5	11,100	12,165
Copy Typist IIB/IIA/I	E/F/G	1	1	1	1	3,183	3,693
Clerical Officer	E/F	9	6	9	6	13,320	14,598
Artisan (Building)	D/E/F	2	2	2	2	4,440	4,866
Artisan (Tailor)	D/E/F	2	1	2	1	2,220	2,433
Driver III/II/I	D/E/F	5	4	5	4	12,732	14,772
Family Health Field Educator	D/F	14	14	14	14	27,384	29,022
Cook III/II/I	C/D/E	2	1	2	1	2,220	2,433
Laboratory Attendant	C	1	1	1	1	1,335	1,416
Subordinate Staff III/II/I	A/B/C	59	37	43	37	49,395	52,392
TOTAL SUBHEAD 350		394	258	340	257	K£ 716,012	922,308
351 Wesu Sub-District Hospital							
Medical Officer	L/M/N	4	1	4	1	5,955	8,362
Registered Clinical Officer I	K	1	1	1	—	4,443	—
Registered Nursing Officer I	K	2	1	2	—	4,443	—
Personal Secretary	J	1	1	1	1	4,443	4,992

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
351 Wesu Sub-District Hospital *-(Contd.)*							
Public Health Officer I	J	1	1	1	—	4,443	—
Hospital Secretary II	J	1	1	1	1	3,645	4,992
Registered Clinical Officer III/II/I	H/J/K	7	2	7	3	7,290	17,640
Radiographer III/II/I	H/J/K	2	2	2	2	7,290	11,760
Occupational Therapist III/II/I	H/J/K	1	4	1	4	14,580	17,448
Pharmaceutical Technologist III/II/I	H/J/K	2	2	2	2	7,290	8,724
Registered Nursing Officer III/II/I	H/J/K	35	16	35	17	58,320	84,864
Laboratory Technologist III/II/I	H/J/K	2	2	2	2	7,290	8,724
Public Health Officer III/II/I	H/J/K	6	6	6	7	21,870	34,944
Medical Engineering Technologist III/II/I	H/J/K	2	2	2	2	6,366	9,984
Kenya Enrolled Nurse II	H	2	1	2	—	3,645	—
Cummunity Oral Health Officer I	H	1	1	1	1	3,183	4,362
Kenya Enrolled Nurse III/II/I	G/H/J	37	41	37	41	148,490	178,842
Medical Laboratory Technician III/II/I	G/H/J	3	6	3	6	13,320	29,952
Public Health Technician III/II/I	G/H/J	30	30	30	30	66,600	110,790
Senior Clerical Officer	G	1	1	1	1	3,183	3,693
Medical Records Technician III	G	2	3	2	3	6,660	11,079
Nutrition Field Worker III	G	2	2	2	2	4,440	7,386
Social Welfare Assistant I	F	1	1	1	1	2,220	2,433
Clerical Officer	E/F	7	8	7	8	17,760	19,464
Storeman II/I	E/F	1	2	1	2	4,440	4,866
Artisan (Building)	D/E/F	2	1	2	1	2,220	2,433
Driver III/II/I	D/E/F	3	4	3	4	12,732	14,772
Family Planning Field Educator	D/E	1	1	1	1	1,956	2,073
Plaster Technician III	C	3	2	3	2	2,670	2,832
Subordinate Staff III/II/I	A/B/C	34	29	34	29	38,715	41,064
TOTAL SUBHEAD 351		197	175	197	174	K£ 489,902	648,475

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
352 Moi Sub-District Hospital - Voi							
Medical Officer	L/M/N	5	1	4	1	5,955	9,237
Dental Officer	L/M/N	1	1	1	1	5,955	9,237
Senior Hospital Secretary	L	1	1	1	1	5,061	6,918
Pharmaceutical Technologist I	K	1	1	1	—	4,443	—
Radiographer I	K	1	1	1	—	4,443	—
Kenya Enrolled Nurse I	J	4	1	4	—	3,645	—
Hospital Secretary II	J	1	1	1	1	3,645	4,992
Registered Clinical Officer III/II/I	H/J/K	45	9	9	9	32,805	39,258
Radiographer III/II/I	H/J/K	4	1	4	1	3,645	4,992
Physiotherapist III/II/I	H/J/K	5	4	5	4	14,580	17,448
Occupational Therapist III/II/I	H/J/K	2	4	2	4	14,580	17,448
Pharmaceutical Technologist III/II/I	H/J/K	2	3	2	3	10,935	13,086
Registered Nursing Officer III/II/I	H/J/K	49	20	20	20	72,900	87,240
Laboratory Technologist III/II/I	H/J/K	3	3	3	3	10,935	13,086
Public Health Officer III/II/I	H/J/K	2	2	2	2	7,290	8,724
Medical Engineering Technologist	H/J/K	2	2	2	2	6,366	9,984
Kenya Enrolled Nurse II	H	42	3	15	—	9,549	—
Community Oral Health Officer I	H	2	2	2	2	6,366	8,724
Kenya Enrolled Nurse III/II/I	G/H/J	52	101	52	105	301,014	458,010
Radiographic Film Processor III/II/I	G/H/J	2	2	2	2	4,440	8,724
Medical Laboratory Technician III/II/I	G/H/J	6	8	6	8	17,760	34,896
Public Health Technician III/II/I	G/H/J	14	14	14	14	31,080	61,060
Shorthand Typist II/I	G/H	1	1	1	1	3,645	4,362
Entomological Field Laboratory Technician	G	1	1	1	1	3,183	3,693
Medical Records Technician III	G	4	1	4	1	2,220	3,693
Nutrition Field Worker III	G	2	2	2	2	4,440	7,386
Entomological Field Laboratory Technician	G	3	3	3	3	6,660	11,079
Telephone Operator II/I	E/F	1	1	1	1	2,220	2,433
Artisan (Building)	D/E/F	3	1	3	1	2,220	2,433
Artisan (Tailor)	D/E/F	1	1	1	1	2,220	2,433
Senior Subordinate Staff	D	10	10	10	10	15,720	16,680

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
352 Moi Sub-District Hospital - Voi *-(Contd.)*							
Plaster Technician III	C	4	2	4	2	2,670	2,832
Subordinate Staff III/II/I	A/B/C	55	24	34	24	32,040	33,984
TOTAL SUBHEAD 352		331	232	217	230	K£ 654,630	904,072
361 Hola Sub-District Hospital							
Senior Medical Officer	M	2	1	2	—	7,434	—
Medical Officer II/I	L/M/N	5	1	5	2	5,955	18,474
Public Health Officer I	J	1	1	1	—	4,443	—
Registered Clinical Officer III/II/I	H/J/K	29	8	13	9	29,160	39,258
Radiographer III/II/I	H/J/K	4	2	4	2	7,290	8,724
Physiotherapist III/II/I	H/J/K	5	2	5	2	7,290	8,724
Occupational Therapist III/II/I	H/J/K	2	2	2	2	7,290	8,724
Pharmaceutical Technologist III/II/I	H/J/K	2	2	2	2	7,290	8,724
Registered Nursing Officer III/II/I	H/J/K	48	12	48	12	43,740	52,344
Laboratory Technologist III/II/I	H/J/K	3	4	3	4	14,580	17,448
Public Health Officer III/II/I	H/J/K	6	6	7	7	21,870	30,534
Medical Engineering Technologist III/II/I	H/J/K	1	1	1	1	3,183	4,992
Kenya Enrolled Nurse II	H	59	4	59	—	12,732	—
Kenya Enrolled Nurse III/II/I	G/H/J	77	35	57	47	129,255	205,014
Medical Laboratory Technician III/II/I	G/H/J	5	11	5	11	24,420	47,982
Public Health Technician III/II/I	G/H/J	19	19	21	21	45,439	91,602
Health Education Officer III/II	G/H	1	1	1	1	3,645	4,362
Senior Clerical Officer	G	1	1	1	1	3,183	3,693
Medical Records Technician III	G	4	2	4	3	4,440	11,079
Entomological Field Laboratory Technician	G	2	2	2	2	4,440	7,386
Nutrition Field Worker	G	—	—	9	9	—	21,897
Clerical Officer	E/F	20	4	10	6	8,880	14,598
Storeman II/I	E/F	1	1	1	1	2,220	2,433

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
361 Hola Sub-District Hospital *-(Contd.)*							
Artisan (Building)	D/E/F	2	1	2	1	2,220	2,433
Driver III/II/I	D/E/F	6	6	6	6	19,098	22,158
Senior Subordinate Staff	D	10	10	14	10	15,720	16,680
Subordinate Staff III/II/I	A/B/C	85	24	85	31	32,040	43,896
TOTAL SUBHEAD 361		400	163	370	193	K£ 467,257	693,159
362 Ngao Sub-District Hospital							
Hospital Secretary II	J	2	2	2	2	7,290	9,984
Registered Clinical Officer III/II/I	H/J/K	6	6	6	6	21,870	29,952
Physiotherapist III/II/I	H/J/K	2	1	2	1	3,645	4,992
Registered Nursing Officer III/II/I	H/J/K	42	5	34	5	18,225	24,960
Laboratory Technologist III/II/I	H/J/K	2	1	2	1	3,645	4,992
Pharmaceutical Technologist III/II/I	H/J/K	1	1	1	1	3,645	4,992
Kenya Enrolled Nurse II	H	20	1	20	—	3,183	—
Kenya Enrolled Nurse III/II/I	G/H/J	28	34	28	34	102,627	148,308
Medical Laboratory Technician III/II/I	G/H/J	3	2	3	2	4,440	8,724
Medical Records Technician III	G	2	3	2	3	6,660	11,079
Nutrition Field Worker III	G	1	1	1	1	2,220	3,693
Clerical Officer	E/F	6	1	6	1	2,220	2,433
Storeman II/I	E/F	1	1	1	1	2,220	2,433
Driver III/II/I	D/E/F	3	5	3	5	15,915	18,465
Family Planning Field Educator	D/E	1	1	1	1	1,956	2,073
Senior Subordinate Staff	D	4	4	4	4	6,288	6,672
Plaster Technician III	C	2	1	2	1	1,335	1,416
Subordinate Staff III/II/I	A/B/C	22	18	22	18	24,030	25,488
TOTAL SUBHEAD 362		148	88	140	87	K£ 231,414	310,656

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
410 Embu District Hospital							
Assistant Director of Medical Services	N	1	1	1	—	8,208	—
Medical Specialist	N	1	1	1	—	8,208	—
Senior Medical Officer	M	5	6	5	—	44,604	—
Senior Dental Officer	M	1	1	1	—	7,434	—
Medical Officer	L/M/N	12	31	12	39	184,605	252,486
Pharmacist	L/M/N	3	9	3	9	53,595	62,262
Dental Officer	L/M/N	2	2	2	3	11,910	20,754
Senior Nursing Officer	L	2	1	2	1	5,061	6,918
Senior Nutritionist	K	1	1	1	1	5,061	6,918
Registered Clinical Officer I	K	1	2	1	—	8,886	—
Physiotherapist I	K	1	1	1	—	4,443	—
Occupational Therapist I	K	1	2	1	—	8,886	—
Pharmaceutical Technologist I	K	1	1	1	—	4,443	—
Registered Nursing Officer I	K	5	3	5	—	13,329	—
Dental Technologist I	K	1	1	1	—	4,443	—
Entomological Field Laboratory Technologist I	K	2	2	2	2	8,886	9,984
Personnel Officer II	J	1	1	1	—	4,443	—
Public Health Officer I	J	3	3	3	—	13,329	—
Registered Clinical Officer III/II/I	H/J/K	23	40	23	40	145,800	152,880
Radiographer III/II/I	H/J/K	8	7	8	7	25,515	30,534
Physiotherapist III/II/I	H/J/K	9	9	9	9	32,805	39,258
Occupational Therapist III/II/I	H/J/K	3	4	3	4	14,580	17,448
Pharmaceutical Technologist III/II/I	H/J/K	3	3	3	3	10,935	13,086
Registered Nursing Officer III/II/I	H/J/K	50	55	50	55	200,475	239,910
Laboratory Technologist III/II/I	H/J/K	5	11	5	11	40,095	47,982
Public Health Officer III/II/I	H/J/K	6	6	6	9	21,870	39,258
Medical Engineering Technologist III/II/I	H/J/K	1	1	1	1	3,183	4,362
Public Health Technician I	H	1	1	1	—	3,645	—
Kenya Enrolled Nurse II	H	85	74	85	—	235,542	—
Hospital Secretary III	H	2	1	2	1	3,183	4,362
Community Oral Health Officer	H	1	1	1	1	3,183	4,362

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
410 Embu District Hospital *-(Contd.)*							
Medical Records Officer III	H	1	1	1	1	3,183	4,362
Public Health Technician III/II/I	G/H/J	32	32	32	—	101,856	—
Kenya Enrolled Nurse III/II/I	G/H/J	170	182	170	256	672,126	945,408
Radiographic Film Processor III/II/I	G/H/J	5	1	5	1	2,220	4,362
Medical Laboratory Technician III/II/I	G/H/J	13	25	13	25	55,500	92,325
Medical Engineering Technician IIII/II/I	G/H/J	2	2	2	2	4,440	8,724
Public Health Technician III	G/H/J	49	49	49	49	153,361	180,957
Health Education Officer II/III	G/H	1	1	1	1	3,645	4,362
Entomological Laboratory Technologist III/II	G/H	2	2	2	2	7,290	8,724
Radiographic Film Processor II	G	1	1	1	—	3,183	—
Inspector of Drugs III	G	1	1	1	1	3,183	3,693
Entomological Field Laboratory Technician II	G	3	3	3	3	9,549	11,079
Senior Clerical Officer	G	1	1	1	1	3,183	3,693
Medical Records Technician III	G	1	8	1	8	17,760	29,544
Entomological Field Laboratory Technician III	G	2	2	2	2	4,440	4,866
Nutrition Field Worker III	G	14	14	14	14	31,080	51,702
Shorthand Typist II/I	F/G	1	2	1	2	7,290	8,724
Certified Clinical Officer II	F	1	1	1	1	2,220	2,433
Clerical Officer	E/F	17	32	17	32	71,040	77,856
Storeman II/I	E/F	3	5	3	5	11,100	12,165
Artisan (Building)	D/E/F	4	5	4	5	11,100	12,165
Artisan (Tailor)	D/E/F	2	1	2	1	2,220	2,433
Driver III/II/I	D/E/F	11	14	11	14	44,562	51,702
Family Planning Field Educator	D/E	17	17	17	17	33,252	35,241
Senior Subordinate Staff	D	5	5	5	5	7,860	8,340
Cook III/II/I	C/D/E	3	2	3	2	4,440	4,866
Plaster Technician III	C	8	8	8	8	10,680	11,328
Subordinate Staff III/II/I	A/B/C	159	182	159	182	242,970	257,712
TOTAL SUBHEAD 410		770	881	770	836	K£ 2,665,318	2,791,530

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
411 Ishiara Sub-District Hospital							
Medical Officer	L/M/N	6	—	6	1	—	8,382
Dental Officer	L/M/N	1	—	1	1	—	8,382
Registered Nursing Officer I	K	1	—	6	—	—	—
Registered Clinical Officer III/II/I	H/J/K	16	2	13	6	11,760	29,952
Physiotherapist III/II/I	H/J/K	2	—	2	1	—	4,992
Pharmaceutical Technologist III/II/I	H/J/K	1	1	1	1	3,645	4,992
Registered Nursing Officer III/II/I	H/J/K	5	6	12	18	21,902	89,856
Public Health Officer III/II/I	H/J/K	2	—	2	2	—	9,984
Kenya Enrolled Nurse II	H	20	5	15	—	15,915	—
Hospital Secretary III	H	1	—	1	1	—	4,362
Kenya Enrolled Nurse III/II/I	G/H/J	28	—	28	53	—	195,729
Medical Laboratory Technician III/II/I	G/H/J	2	5	2	5	8,538	21,810
Public Health Technician III/II/I	G/H/J	1	—	1	1	—	4,362
Medical Records Technician III	G	2	2	2	2	4,440	7,386
Nutrition Field Worker III	G	1	—	1	1	—	3,693
Clerical Officer	E/F	15	—	15	4	—	9,732
Driver III/II/I	D/E/F	3	—	3	2	—	7,386
Family Planning Field Educator	D/E	1	—	1	1	—	2,073
Senior Subordinate Staff	D	1	—	1	1	—	1,668
Plaster Technician III	C	2	—	2	2	—	2,832
Subordinate Staff III/II/I	A/B/C	29	—	41	41	—	58,056
TOTAL SUBHEAD 411		140	21	156	144	K£ 66,200	475,629
412 Runyenjes Sub-District Hospital							
Registered Clinical Officer III/II/I	H/J/K	2	2	2	2	7,290	9,984
Kenya Enrolled Nurse II	H	6	6	6	—	19,098	—
Hospital Secretary III	H	1	1	1	1	3,183	4,362
Kenya Enrolled Nurse III/II/I	G/H/J	8	8	8	14	26,242	61,068

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
412 Runyenjes Sub-District Hospital *-(Contd.)*							
Nutrition Field Worker III	G	1	1	1	1	2,220	3,693
Clerical Officer	E/F	1	1	1	1	2,220	2,433
Driver III/II/I	D/E/F	2	1	2	1	3,183	3,693
Family Planning Field Educator	D/E	1	1	1	1	1,956	2,073
Senior Subordinate Staff	D	1	1	1	1	1,572	1,668
Subordinate Staff III/II/I	A/B/C	4	4	4	4	5,340	5,664
TOTAL SUBHEAD 412		27	26	27	26	K£ 72,304	94,638
420 Isiolo District Hospital							
Senior Medical Officer	M	1	1	1	—	7,434	—
Pharmacist II/I	L/M/N	1	1	1	1	5,955	6,918
Medical Officer II/I	L/M/N	5	4	5	4	23,820	27,672
Dental Officer II/I	L/M/N	1	1	1	1	5,955	6,918
Senior Nursing Officer	L	1	1	1	1	5,061	5,880
Registered Nursing Officer I	K	1	3	1	—	13,329	—
Pharmaceutical Technologist I	K	1	1	1	—	4,443	—
Registered Clinical Officer III/II	K	4	18	4	—	65,610	—
Radiographer III/II	K	1	3	1	—	17,640	—
Physiotherapist III/II	K	1	6	1	—	21,870	—
Occupational Therapist III/II	K	1	5	1	—	18,225	—
Supplies Officer II	J	1	1	1	1	4,443	4,992
Hospital Secretary I	J	1	1	1	1	4,443	4,992
Public Health Officer I	J	1	1	1	1	4,443	4,992
Hospital Secretary II	J	1	1	1	1	3,645	4,362
Pharmaceutical Technologist III/II	H/J/K	1	4	1	4	14,580	17,448
Registered Nursing Officer III/II	H/J/K	10	31	10	31	112,995	135,222
Laboratory Technologist III/II	H/J/K	3	8	3	8	29,160	34,896
Orthopaedic Technologist III/II	H/J/K	3	3	3	3	10,935	13,086

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
420 Isiolo District Hospital *-(Contd.)*							
Public Health Officer III/II	H/J/K	3	3	3	3	10,935	13,086
Dental Technologist III/II	H/J/K	2	2	2	2	7,290	8,724
Medical Engineering Technologist	H	1	1	1	1	3,645	4,362
Senior Inspector (Electrical)	H	—	—	1	1	—	4,362
Hospital Secretary III	H	1	1	1	1	3,183	3,693
Kenya Enrolled Nurse II	G/H/J	25	34	25	113	249,331	417,309
Senior Clerical Officer	G	1	1	1	1	3,183	3,693
Social Welfare Officer III	G	1	1	1	1	3,183	3,693
Medical Laboratory Technician II	G	1	2	1	2	6,366	7,386
Medical Engineering Technologist III	G	1	1	1	1	3,183	3,693
Public Health Technician II	G	5	5	5	5	15,915	18,465
Nutrition Assistant	G	1	1	1	1	3,183	3,693
Kenya Enrolled Nurse III	G	21	79	21	—	175,380	—
Senior Inspector(Electrical)	G	1	1	—	—	3,645	—
Medical Records Technician III	G	1	3	1	3	6,660	7,299
Radiographic Film Processor III	G	1	1	1	1	2,220	3,693
Medical Laboratory Technician III	G	3	18	3	18	39,960	66,474
Nutrition Field Worker III	G	6	6	6	6	13,320	22,158
Public Health Technician III	G	16	16	16	16	35,520	59,088
Mechanic I	F	1	1	1	1	2,220	2,433
Copy Typist IIB/IIA/I	E/F/G	2	6	2	6	19,098	22,158
Clerical Officer	E/F	24	27	24	27	59,940	65,691
Storeman II/I	E/F	5	7	5	7	15,540	17,031
Artisan (Building)	D/E/F	3	3	3	3	6,660	7,299
Artisan (Tailor)	D/E/F	2	2	2	2	4,440	4,866
Driver III/II/I	D/E/F	3	11	3	11	35,013	40,623
Senior Subordinate Staff	D	45	45	45	45	70,740	75,060
Cook III/II/I	C/D/E	2	7	2	7	15,540	17,031
Plaster Technician III	C	2	3	2	3	4,005	4,248
Laboratory Attendant	C	2	2	2	2	2,670	2,832
Subordinate Staff III/II/I	A/B/C	138	48	98	48	64,080	67,968

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
420 Isiolo District Hospital *-(Contd.)*							
TOTAL SUBHEAD 420		359	432	319	395	K£ 1,260,034	1,245,489
430 Kitui District Hospital							
Senior Medical Officer	M	1	1	1	—	7,434	—
Pharmacist II/I	L/M/N	2	1	2	1	5,955	6,918
Medical Officer II/I	L/M/N	6	6	6	7	35,730	64,659
Dental Officer II/I	L/M/N	1	1	1	1	5,955	6,918
Senior Pharmaceutical Technologist	L	1	1	1	1	5,061	5,880
Registered Nursing Officer I	K	2	2	2	—	8,886	—
Occupational Therapist I	K	1	1	1	—	4,443	—
Registered Clinical Officer III/II	K	17	20	17	—	72,900	—
Radiographer III/II	K	5	5	5	—	18,225	—
Physiotherapist III/II	K	6	5	6	—	18,225	—
Occupational Therapist III/II	K	1	2	1	—	7,290	—
Public Health Officer I	J	1	1	1	—	4,443	—
Hospital Secretary II	J	2	2	2	2	7,290	8,724
Pharmaceutical Technologist III/II	H/J/K	2	3	2	3	14,976	13,086
Registered Nursing Officer III/II	H/J/K	75	34	35	34	125,740	148,308
Dental Technologist III/II	H/J/K	1	1	1	1	3,645	4,362
Public Health Officer III/II	H/J/K	5	5	5	5	21,810	21,810
Public Health Technician II	H	5	5	5	5	15,915	21,810
Kenya Enrolled Nurse III/11/1	G/H/J	67	106	67	106	391,458	462,372
Health Education Officer III/II	G/H	2	2	2	2	7,290	8,724
Shorthand Typist II/I	G/H	1	1	1	1	3,645	4,362
Senior Storeman	G	1	1	1	1	3,183	3,693
Medical Records Technician III	G	5	4	5	4	8,880	14,772
Radiographic Film Processor III	G	3	3	3	3	6,660	11,076
Medical Laboratory Technician III	G	3	18	3	8	39,960	29,536

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
430 Kitui District Hospital *-(Contd.)*							
Nutrition Field worker III	G	15	15	15	10	33,300	36,930
Public Health Technician III	G	70	70	70	41	155,400	151,372
Copy Typist IIA/IIB/I	E/F/G	2	1	2	1	3,183	3,693
Clerical Officer	E/F	13	18	13	18	39,960	43,794
Social Welfare Assistant II	E	1	2	1	2	3,912	4,146
Artisan (Building)	D/E/F	3	2	3	2	4,440	4,866
Driver III/II/I	D/E/F	7	11	7	11	35,013	40,623
Family Health Field Educator	D/E	16	16	20	16	31,296	33,168
Senior Subordinate Staff	D	49	49	49	49	77,028	81,732
Plaster Technician III	C	6	5	6	5	6,675	7,080
Subordinate Staff III/II/I	A/B/C	72	132	72	132	176,220	186,912
TOTAL SUBHEAD 430		470	552	434	472	K£ 1,411,426	1,431,326
441 Kangundo Sub-District Hospital							
Medical Officer II/I	L/M/N	4	5	4	5	29,775	34,590
Senior Nursing Officer	L	1	1	1	1	5,061	5,880
Senior Enrolled Nurse	K	1	1	1	1	4,443	4,992
Registered Clinical Officer III/II	K	9	7	9	—	35,280	—
Radiographer III/II	K	3	1	3	—	5,880	—
Physiotherapist III/II	K	4	6	4	—	35,280	—
Occupational Therapist III/II	K	2	4	2	—	23,520	—
Hospital Secretary I	J	1	1	1	1	4,443	4,992
Kenya Enrolled Nurse I	J	3	1	3	—	4,443	—
Pharmaceutical Technologist III/II	H/J/K	1	3	1	3	10,935	17,640
Registered Nursing Officer III/II	H/J/K	45	13	21	13	56,706	76,440
Laboratory Technologist III/II	H/J/K	4	3	4	3	10,935	17,640
Supplies Assistant I	H	1	1	1	1	3,645	4,362
Hospital Secretary II	H	1	1	1	1	3,645	4,362

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
441 Kangundo Sub-District Hospital *-(Contd.)*							
Kenya Enrolled Nurse III/II/I	G/H/J	31	19	20	19	94,299	94,848
Health Education Officer III/II	G/H	1	1	1	1	3,645	4,362
Medical Laboratory Technician II	G	2	1	2	1	3,183	3,693
Community Oral Health Officer	G	1	1	1	1	3,183	3,693
Public Health Technician II	G	1	1	1	1	3,183	3,693
Medical Engineering Technologist III	G	2	2	2	2	6,366	7,386
Kenya Enrolled Nurse III	G	42	59	42	—	130,980	—
Medical Records Technician III	G	3	3	3	3	6,660	11,076
Medical Laboratory Technician III	G	5	6	5	6	13,320	22,152
Public Health Technician III	G	6	6	6	6	13,320	22,158
Nutrition Field Worker III	G	5	1	5	1	2,220	3,693
Copy Typist IIB/IIA/I	E/F/G	1	1	1	1	3,183	3,693
Clerical Officer	E/F	9	7	9	7	15,540	17,031
Storeman II/I	E/F	1	2	1	2	4,440	4,866
Telephone Operator II/I	E/F	1	1	1	1	2,220	2,433
Artisan (Tailor)	D/E/F	2	2	2	2	4,440	4,866
Driver III/II/I	D/E/F	4	6	4	6	19,098	22,158
Family Planning Field Educator	D/E	4	4	4	4	7,824	8,292
Senior Subordinate Staff	D	11	12	11	12	18,864	20,016
Subordinate Staff III/II/I	A/B/C	44	58	44	58	77,430	82,128
TOTAL SUBHEAD 441		256	241	221	163	K£ 667,389	513,135
442 Kathiani District Hospital							
Medical Officer II/I	L/M/N	6	2	6	2	11,910	13,836
Dental Officer II/I	L/M/N	1	1	1	1	5,955	6,918
Registered Clinical Officer I	K	1	5	1	—	29,400	—
Registered Nursing Officer I	K	3	1	3	—	5,880	—
Registered Clinical Officer III/II	K	25	5	15	—	29,400	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
442 Kathiani District Hospital *-(Contd.)*							
Radiographer III/II	K	5	2	5	—	11,760	—
Physiotherapist III/II	K	5	2	5	—	11,760	—
Occupational Therapist III/II	K	2	3	2	—	10,935	—
Hospital Secretary I	J	1	1	1	1	4,443	4,992
Pharmaceutical Technologist III/II	H/J/K	2	3	2	3	10,935	17,640
Registered Nursing Officer III/II	H/J/K	29	12	20	12	52,344	70,560
Public Health Officer III/II	H/J/K	1	1	1	1	3,645	5,880
Laboratory Technologist III/II	H/J/K	1	1	1	1	3,645	5,880
Kenya Enrolled Nurse II	G/H/J	42	2	30	65	8,724	324,480
Entomological Field Laboratory Technologist III/II	G/H	1	1	1	1	3,645	4,362
Health Education Officer III/II	G/H	1	1	1	1	3,645	4,362
Hospital Secretary III	G	1	1	1	1	3,183	3,693
Public Health Technician II	G	1	1	1	1	3,183	3,693
Medical Records Officer III	G	1	1	1	1	3,183	3,693
Kenya Enrolled Nurse III	G	82	63	82	—	162,449	—
Medical Records Technician III	G	5	3	5	3	6,660	11,079
Medical Laboratory Technician III	G	7	6	7	6	13,320	22,158
Entomological Field Laboratory Technician III	G	5	5	5	5	11,100	18,465
Public Health Technician III	G	2	2	2	2	4,440	7,386
Nutrition Field Worker III	G	1	1	1	1	2,220	3,693
Copy Typist III/II/I	E/F/G	2	1	2	1	3,183	3,693
Clerical Officer	E/F	11	9	11	9	19,980	21,897
Storeman II/I	E/F	2	2	2	2	4,440	4,866
Telephone Operator II/I	E/F	1	1	1	1	2,220	2,433
Driver III/II/I	D/E/F	6	3	6	3	9,549	11,079
Senior Subordinate Staff	D	13	13	13	13	20,436	21,684
Plaster Technician III	C	4	1	4	1	1,335	1,416
Subordinate Staff III/II/I	A/B/C	78	39	78	39	52,065	55,224
TOTAL SUBHEAD 442		348	195	317	177	K£ 530,972	655,062

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
450 Marsabit District Hospital							
Medical Officer II/I	L/M/N	2	2	2	2	11,910	13,836
Registered Clinical Officer III/II	K	7	11	7	—	40,095	—
Radiographer III/II	K	3	2	3	—	7,290	—
Physiotherapist III/II	K	2	4	2	—	23,520	—
Occupational Therapist III/II	K	1	3	1	—	14,976	—
Public Health Officer I	J	1	1	1	—	4,992	—
Pharmaceutical Technologist III/II	H/J/K	2	3	2	4	10,935	23,520
Registered Nursing Officer III/II	H/J/K	21	6	10	6	29,952	32,580
Laboratory Technologist III/II	H/J/K	3	1	3	1	3,645	5,880
Public Health Officer III/II	H/J/K	6	6	6	7	29,952	41,160
Hospital Secretary II	H	1	1	1	1	4,362	4,362
Personnel Officer III	H	1	1	1	—	4,362	—
Community Oral Health Officer	H	1	1	1	1	4,362	4,992
Medical Engineering Technologist	H	1	1	1	1	4,362	4,992
Kenya Enrolled Nurse III	G/H/J	28	73	28	73	202,070	364,416
Health Education Officer III/II	G/H	1	1	1	1	3,645	4,362
Medical Laboratory Technician II	G	2	1	2	1	3,183	3,693
Public Health Technician II	G	4	4	4	4	12,732	14,772
Medical Records Technician III	G	2	3	2	3	6,660	33,237
Medical Laboratory Technician III	G	3	9	3	9	19,980	33,237
Nutrition Field Worker III	G	3	3	3	3	6,660	11,079
Public Health Technician III	G	37	37	37	21	82,140	77,553
Medical Engineering Technician	G	1	1	1	1	2,220	3,693
Copy Typist IIB/IIA/I	E/F/G	1	1	1	1	3,183	3,693
Clerical Officer	E/F	15	7	8	7	15,540	17,031
Storeman II/I	E/F	1	1	1	1	2,220	2,433
Telephone Operator II/I	E/F	1	1	1	1	2,220	2,433
Driver III/II/I	D/E/F	3	6	3	6	19,098	22,158
Family Planning Field Educator	D/E	2	2	2	2	3,912	4,146
Senior Subordinate Staff	D	4	4	4	4	6,288	6,672
Plaster Technician III	C	2	1	2	1	1,335	1,416

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
450 Marsabit District Hospital *-(Contd.)*							
Subordinate Staff III/II/I	A/B/C	29	29	29	29	38,715	41,064
TOTAL SUBHEAD 450		191	227	173	191	K£ 626,516	778,410
451 Moyale Sub-District Hospital							
Medical Officer II/I	L/M/N	4	1	4	1	5,955	6,918
Registered Clinical Officer I	K	2	2	2	—	8,886	—
Registered Clinical Officer III/II	K	9	7	9	—	17,448	—
Radiographer III/II	K	3	2	3	—	7,290	—
Physiotherapist III/II	K	4	2	4	—	7,290	—
Occupational Therapist III/II	K	2	3	2	—	10,935	—
Registered Nursing Officer III/II	H/J/K	21	7	21	9	34,944	52,920
Laboratory Technologist III/II	H/J/K	2	3	2	3	10,935	17,640
Pharmaceutical Technologist III/II	H/J/K	3	3	3	4	10,935	23,520
Public Health Officer III/II	H/J/K	11	11	11	11	54,912	64,680
Hospital Secretary II	H	1	1	1	1	3,645	4,362
Kenya Enrolled Nurse III	G/H/J	43	55	43	55	158,840	274,560
Health Education Officer III/II	G/H	1	1	1	1	3,645	4,362
Medical Records Technician III	G	2	3	2	3	6,660	11,079
Medical Laboratory Technician III	G	12	9	12	9	19,980	33,237
Public Health Technician III	G	15	15	15	12	33,300	44,316
Nutrition Field Worker III	G	1	1	1	1	2,220	3,693
Medical Engineering Technician	G	1	1	1	1	2,220	3,693
Copy Typist IIB/IIA/I	E/F/G	1	1	1	1	3,183	3,693
Clerical Officer	E/F	18	2	15	2	4,440	4,866
Storeman II/I	E/F	3	1	3	1	2,220	2,433
Driver III/II/I	D/E/F	4	2	4	2	6,366	7,386
Family Health Field Educator	D/E	2	2	2	2	3,912	4,146
Senior Subordinate Staff	D	1	1	1	1	1,572	1,668

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
451 Moyale Sub-District Hospital *-(Contd.)*							
Subordinate Staff III/II/I	A/B/C	77	22	49	22	29,370	31,152
TOTAL SUBHEAD 451		243	158	212	142	K£ 451,103	600,324
460 Meru District Hospital							
Senior Medical Officer	M	5	4	5	—	29,736	—
Pharmacist II/I	L/M/N	3	2	3	2	11,910	13,836
Medical Officer	L/M/N	21	20	21	20	119,100	138,360
Dental Officer	L/M/N	2	2	2	2	11,910	13,836
Assistant Chief Hospital Secretary	L	1	1	1	1	5,955	6,918
Senior Nursing Officer	L	3	2	3	2	10,122	11,760
Senior Superintendent (Electrical)	K	1	1	1	1	5,061	5,880
Registered Clinical Officer I	K	3	2	3	—	8,886	—
Senior Enrolled Nurse	K	1	1	1	1	4,443	5,880
Physiotherapist I	K	1	1	1	—	4,443	—
Pharmaceutical Technologist I	K	1	2	1	—	8,886	—
Registered Nursing Officer I	K	5	2	5	—	8,886	—
Physiotherapist III/II	K	9	7	9	—	25,515	—
Occupational Therapist III/II	K	3	6	3	—	26,870	—
Kenya Enrolled Nurse I	J	6	1	6	—	3,645	—
Registered Clinical Officer III/II	H/J/K	41	27	27	35	158,760	205,800
Radiographer III/II	H/J/K	8	5	8	5	18,225	29,400
Orthopaedic Technologist III/II	H/J/K	1	1	1	1	3,645	5,880
Pharmaceutical Technologist III/II	H/J/K	3	4	3	7	14,580	41,160
Registered Nursing Officer III/II	H/J/K	50	36	50	36	211,680	211,680
Laboratory Technologist III/II	H/J/K	14	4	7	6	23,520	35,280
Supplies Assistant I	H	2	1	2	1	3,645	4,362
Medical Laboratory Technician I	H	1	3	1	3	10,935	13,086
Kenya Enrolled Nurse III/II/I	G/H/J	72	99	72	129	407,791	643,968

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
460 Meru District Hospital *-(Contd.)*							
Hospital Secretary III	G	1	2	1	2	6,366	7,386
Social Welfare Officer III	G	1	1	1	1	3,183	3,693
Medical Laboratory Technician II	G	7	10	7	10	31,830	36,930
Kenya Enrolled Nurse III	G	89	227	89	—	503,940	—
Medical Records Technician III	G	7	7	7	7	15,540	30,534
Radiographic Film Processor III	G	5	1	5	1	2,220	3,693
Medical Laboratory Technician III	G	16	16	16	16	35,520	59,088
Shorthand Typist II/I	F/G	1	1	1	1	3,645	4,362
Copy Typist IIB/IIA/I	E/F/G	2	2	2	2	6,366	7,386
Clerical Officer	E/F	19	33	19	33	73,260	80,289
Storeman II/I	E/F	3	2	3	2	4,440	4,866
Telephone Operator II/I	E/F	2	2	2	2	4,440	4,866
Artisan (Building)	D/E/F	4	3	4	3	6,660	7,299
Driver III/II/I	D/E/F	21	9	11	9	28,647	33,237
Senior Subordinate Staff	D	27	33	27	33	51,876	55,044
Cook III/II/I	C/D/E	3	1	3	1	2,220	2,433
Plaster Technician III	C	8	3	8	3	4,005	4,248
Subordinate Staff III/II/I	A/B/C	135	108	135	108	144,180	152,928
TOTAL SUBHEAD 460		608	695	577	486	K£ 2,066,487	1,885,368
470 Makueni District Hospital							
Medical Officer	L/M/N	5	2	5	2	11,910	184,474
Senior Public Health Officer	L	1	1	1	1	5,061	5,880
Hospital Secretary I	K	1	1	1	1	4,443	5,880
Registered Clinical Officer III/II	H/J/K	13	7	7	12	25,515	59,904
Radiographer III/II	H/J/K	4	2	4	3	7,290	17,640
Physiotherapist III/II	H/J/K	5	3	5	3	10,935	17,640
Occupational Therapist III/II	H/J/K	2	3	2	3	10,935	17,640

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
470 Makueni District Hospital *-(Contd.)*							
Public Health Officer I	H/J/K	1	1	1	2	4,443	11,760
Pharmaceutical Technologist III/II	H/J/K	1	2	1	2	7,290	8,724
Registered Nursing Officer III/II	H/J/K	28	18	20	18	65,610	89,856
Laboratory Technologist III/II	H/J/K	3	2	3	2	7,290	9,984
Supplies Assistant	H	1	1	1	1	3,645	4,362
Kenya Enrolled Nurse II	H	39	4	20	—	12,732	—
Kenya Enrolled Nurse III	G/H/J	78	60	78	64	200,428	279,168
Public Health Technician III/II/I	G/H/J	—	—	2	2	—	8,724
Radiographic Film Processor III/II/I	G/H/J	2	2	2	2	4,440	8,724
Entomological Laboratory Technologist	G/H	2	2	2	2	7,290	8,724
Public Health Officer II/III	G/H	1	1	1	—	3,645	—
Hospital Secretary III	G	1	1	1	1	3,183	3,693
Community Oral Health Officer I	G	1	1	1	1	3,183	3,693
Medical Records Technician III	G	3	5	3	5	11,100	18,465
Medical Laboratory Technician III	G	5	7	5	7	15,540	25,851
Entomological Field Laboratory Technician	G	4	4	4	4	8,880	14,772
Nutrition Field Worker III	G	3	3	3	3	6,660	11,079
Clerical Officer	E/F	11	9	11	9	19,980	21,897
Storeman II/I	E/F	1	2	1	2	4,440	4,866
Telephone Operator II/I	E/F	1	1	1	1	2,220	2,433
Artisan (Tailor)	D/E/F	1	1	1	1	2,220	2,433
Driver III/II/I	D/E/F	6	2	6	2	6,366	7,386
Family Planning Field Educator	D/E	2	2	2	2	3,912	4,146
Senior Subordinate Staff	D	13	13	13	13	20,436	21,684
Cook III/II/I	C/D/E	1	4	1	4	8,880	9,732
Plaster Technician III	C	3	2	3	2	2,670	2,832
Subordinate Staff III/II/I	A/B/C	75	42	75	42	60,510	59,472
TOTAL SUBHEAD 470		318	211	287	219	K£ 573,082	953,518

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
471 Makindu Sub-District Hospital							
Medical Officer II/I	L/M/N	4	2	4	2	11,910	16,764
Hospital Secretary II	J	—	—	1	1	—	4,992
Registered Clinical Officer III/II/I	H/J/K	25	6	6	6	21,870	29,952
Physiotherapist III/II/I	H/J/K	6	2	6	2	7,290	8,724
Pharmaceutical Technologist III/II/I	H/J/K	4	2	4	2	7,290	8,724
Registered Nursing Officer III/II/I	H/J/K	15	12	15	12	43,740	59,904
Laboratory Technologist III/II/I	H/J/K	1	1	1	1	3,645	4,992
Kenya Enrolled Nurse III/II/I	G/H/J	30	47	30	47	145,464	205,014
Medical Laboratory Technician III/II/I	G/H/J	5	5	5	5	11,100	21,810
Public Health Technician III/II/I	G/H/I	2	2	2	2	4,440	8,724
Medical Record Technician III	G	2	2	2	2	4,440	7,386
Nutrition Field Worker	G	1	1	1	1	2,220	3,693
Clerical Officer	E/F	6	5	6	5	11,100	12,165
Storeman	E/F	—	—	2	2	—	4,866
Driver III/II/I	D/E/F	2	4	2	4	12,732	14,772
Artisan III/II/I (Building)	D/E/F	1	1	1	1	2,220	2,433
Family Planning Field Educator	D/E	—	—	1	1	—	2,073
Senior Subordinate Staff	D	7	7	7	7	11,004	11,676
Subordinate Staff	A/B/C	15	30	15	30	50,091	42,480
TOTAL SUBHEAD 471		126	129	111	133	K£ 350,556	471,144
481 Chuka District Hospital							
Medical Officer II/I	L/M/N	1	1	1	1	5,955	6,918
Registered Nursing Officer I	K	1	1	1	—	4,443	—
Registered Clinical Officer I	K	1	1	1	—	4,443	—
Physiotherapist III/II	K	3	3	3	—	10,935	—
Kenya Enrolled Nurse I	J	1	1	1	—	3,645	—
Registered Clinical Officer III/II	H/J/K	12	12	12	12	59,904	70,560

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
481 Chuka District Hospital *-(Contd.)*							
Occupational Therapist III/II	H/J/K	1	1	1	1	3,645	5,880
Pharmaceutical Technologist III/II	H/J/K	3	3	3	4	14,976	23,520
Registered Nursing Officer III/II	H/J/K	6	10	6	10	49,920	58,800
Laboratory Technologist III/II	H/J/K	1	1	1	1	4,992	5,880
Kenya Enrolled Nurse II	H	20	12	20	—	38,196	—
Kenya Enrolled Nurse III	G/H/J	20	59	20	63	149,710	314,496
Health Education Officer III/II	G/H	1	1	1	1	3,645	4,362
Hospital Secretary III	G	2	2	2	2	6,366	7,386
Medical Laboratory Technician III	G	5	5	5	5	11,100	21,810
Medical Records Technician III	G	3	3	3	3	6,660	13,086
Nutrition Field Worker III	G	2	2	2	2	4,440	7,386
Copy Typist III/II/I	E/F/G	1	1	1	1	3,183	3,693
Clerical Officer	E/F	5	7	5	7	15,540	17,031
Storeman	E/F	2	2	2	2	4,440	4,866
Artisan (Tailor)	D/E/F	1	1	1	1	2,220	2,433
Senior Subordinate Staff	D	8	8	8	8	12,576	13,344
Driver III/II/I	C/D/E	5	5	5	5	15,915	18,465
Plaster Technician III	C	4	4	4	4	5,340	5,664
Subordinate Staff III/II/I	A/B/C	12	12	12	12	16,020	16,992
TOTAL SUBHEAD 481		121	158	121	145	K£ 458,209	622,572
495 Mwingi District Hospital							
Senior Medical Officer	M	1	1	1	—	7,434	—
Medical Officer	L/M/N	2	2	2	3	11,910	27,711
Pharmaceutical Technologist I	K	1	1	1	—	4,443	—
Public Health Officer I	J	1	1	1	—	4,443	—
Hospital Secretary II	J	1	1	1	1	3,645	4,992
Registered Clinical Officer III/II/I	H/J/K	7	6	7	6	21,870	29,952

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
495 Mwingi District Hospital *-(Contd.)*							
Physiotherapist III/II/I	H/J/K	2	4	2	4	14,580	19,968
Occupational Therapist III/II/I	H/J/K	1	1	1	1	3,645	4,992
Pharmaceutical Technologist III/II/I	H/J/K	2	1	2	2	3,645	9,984
Registered Nursing Officer III/II/I	H/J/K	35	16	16	16	59,088	79,872
Laboratory Technologist III/II/I	H/J/K	1	3	1	3	10,935	14,976
Public Health Officer III/II/I	H/J/K	6	6	6	7	21,870	34,944
Kenya Enrolled Nurse III/II/I	G/H/J	28	38	28	38	134,622	165,756
Medical Laboratory Technician III/II/I	G/H/J	3	6	3	7	13,320	30,534
Public Health Technician III/II/I	G/H/J	23	23	23	23	51,060	100,326
Medical Laboratory Technician II	G	2	1	2	—	3,183	—
Medical Records Technician III	G	2	4	2	4	8,880	14,772
Nutrition Field Worker III	G	3	3	3	3	6,660	11,079
Clerical Officer	E/F	6	4	6	4	8,880	9,732
Storeman II/I	E/F	1	2	1	2	4,440	4,866
Driver III/II/I	D/E/F	3	2	3	2	6,366	7,386
Senior Subordinate Staff	D	3	3	3	3	4,716	5,004
Plaster Technician III	C	2	4	2	4	5,340	5,664
Subordinate Staff III/II/I	A/B/C	30	15	30	15	20,025	21,240
TOTAL SUBHEAD 495		166	148	147	148	K£ 435,000	603,750
520 Mandera District Hospital							
Medical Officer	L/M/N	2	2	2	2	11,910	18,474
Registered Clinical Officer I	K	1	1	1	—	4,443	—
Public Health Officer I	J	1	1	1	—	4,443	—
Registered Clinical Officer	H/J/K	13	9	9	10	44,928	49,920
Radiographer	H/J/K	4	4	4	4	14,580	19,968
Physiotherapist	H/J/K	4	7	4	7	34,944	34,944
Occupational Therapist III/II/I	H/J/K	2	2	2	2	7,290	9,984

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
520 Mandera District Hospital *-(Contd.)*							
Pharmaceutical Technologist III/II/I	H/J/K	1	3	1	3	10,935	14,976
Registered Nursing Officer III/II/I	H/J/K	27	25	25	25	109,050	124,800
Laboratory Technologist III/II/I	H/J/K	2	2	2	2	7,290	9,984
Public Health Officer III/II/I	H/J/K	8	8	8	9	29,160	44,928
Medical Engineering Technologist III/II/I	H/J/K	1	1	1	1	3,183	4,992
Supplies Assistant	H	1	1	1	1	3,645	4,362
Kenya Enrolled Nurse II	H	55	3	30	—	9,549	—
Kenya Enrolled Nurse III/II/I	G/H/J	58	110	58	113	303,069	492,906
Medical Laboratory Technician III/II/I	G/H/J	6	15	6	15	33,300	65,430
Public Health Technician III/II/I	G/H/J	8	8	8	8	17,760	34,896
Radiographic Film Processor II	G	1	1	1	—	3,183	—
Public Health Technician II	G	10	10	10	—	31,830	—
Medical Records Technician III	G	4	4	4	4	8,880	14,772
Copy Typist IIB/IIA/I	E/F/G	1	1	1	1	3,183	3,693
Clerical Officer	E/F	15	12	15	12	26,640	29,196
Storeman II/I	E/F	1	1	1	1	2,220	2,433
Driver III/II/I	D/E/F	5	10	5	10	31,830	36,930
Family Health Field Educator	D/E	3	3	3	3	5,868	6,219
Senior Subordinate Staff	D	2	2	2	2	3,144	3,336
Ungraded Nurse	D	3	3	3	3	4,005	4,248
Plaster Technician III	C	4	1	4	1	1,335	1,416
Subordinate Staff III/II/I	A/B/C	73	50	73	50	66,750	70,800
TOTAL SUBHEAD 520		316	300	285	289	K£ 838,347	1,103,607
530 Wajir District Hospital							
Medical Officer	L/M/N	3	2	3	2	11,910	18,474
Public Health Officer I	J	1	1	1	—	4,443	—
Hospital Secretary II	J	1	1	1	1	3,645	4,992

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
530 Wajir District Hospital *-(Contd.)*							
Registered Clinical Officer III/II	H/J/K	6	14	6	14	51,030	69,888
Radiographer III/II/I	H/J/K	2	1	2	1	3,645	4,992
Physiotherapist III/II/I	H/J/K	2	2	2	2	7,290	9,984
Occupational Therapist III/II/I	H/J/K	—	2	2	2	7,290	9,984
Pharmaceutical Technologist III/II/I	H/J/K	1	3	1	3	10,935	14,976
Registered Nursing Officer III/II/I	H/J/K	13	13	13	13	48,009	64,896
Laboratory Technologist III/II/I	H/J/K	2	2	2	2	7,290	9,984
Public Health Officer III/II/I	H/J/K	6	6	6	7	21,870	34,944
Kenya Enrolled Nurse III/II/I	G/H/J	29	79	29	79	256,018	344,598
Medical Laboratory Technician III/II/I	G/H/J	4	13	4	13	28,860	56,706
Public Health Technician III/II/I	G/H/J	—	23	23	29	51,060	126,498
Health Education Officer III/II	G/H	—	1	1	1	3,645	4,362
Public Health Technician II	G	—	8	8	—	25,464	—
Medical Records Technician III	G	2	3	2	3	6,660	11,079
Nutrition Field Worker	G	—	1	1	1	2,220	3,693
Clerical Officer	E/F	4	6	4	6	13,320	14,598
Telephone Operator II/I	E/F	—	1	1	1	2,220	2,433
Driver III/II/I	D/E/F	3	7	3	7	22,281	25,851
Family Planning Field Educator	D/E	7	7	7	7	13,692	14,511
Senior Subordinate Staff	D	2	2	2	2	3,144	3,336
Ungraded Nurse	D	2	2	2	2	2,670	2,832
Subordinate Staff III/II/I	A/B/C	49	63	49	63	84,105	89,208
TOTAL SUBHEAD 530		139	263	175	261	K£ 692,716	942,819
610 Kisii District Hospital							
Medical Specialist	N	1	1	1	—	8,208	—
Senior Medical Officer	M	4	7	4	—	52,038	—
Medical Officer	L/M/N	10	10	10	12	83,820	110,844

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
610 Kisii District Hospital *-(Contd.)*							
Senior Hospital Secretary	L	1	1	1	1	5,061	6,918
Radiographer I	K	1	1	1	—	4,443	—
Physiotherapist I	K	1	1	1	—	4,443	—
Occupational Therapist I	K	1	1	1	—	4,443	—
Registered Nursing Officer I	K	4	2	4	—	8,886	—
Inspector of Drugs I	J	1	—	1	1	—	4,992
Nutritionist I	J	1	1	1	1	4,443	4,992
Laboratory Technologist I	J	1	1	1	—	4,443	—
Executive Officer II	J	1	1	1	1	4,443	4,992
Public Health Officer I	J	1	1	1	—	4,443	—
Hospital Secretary II	J	1	1	1	1	3,645	4,992
Registered Clinical Officer III/II/I	H/J/K	20	24	20	24	87,480	119,808
Radiographer III/II/I	H/J/K	7	2	7	2	7,290	9,984
Physiotherapist III/II/I	H/J/K	8	7	8	8	25,515	39,936
Occupational Therapist III/II	H/J/K	2	5	2	6	18,225	29,952
Orthopaedic Technologist III/II/I	H/J/K	4	4	4	4	14,580	19,968
Pharmaceutical Technologist III/II/I	H/J/K	3	4	3	4	14,580	19,968
Registered Nursing Officer III/II/I	H/J/K	48	36	48	38	185,652	189,696
Laboratory Technologist III/II/I	H/J/K	5	3	5	3	10,935	14,976
Public Health Officer III/II/I	H/J/K	2	2	2	3	7,290	14,976
Dental Technologist III/II/I	H/J/K	1	4	1	1	20,608	4,992
Medical Engineering Technologist III/II/I	H/J/K	1	4	1	1	20,604	4,992
Supplies Assistant I	H	1	1	1	1	3,645	4,362
Social Welfare Officer II	H	1	1	1	1	3,645	4,362
Nutritionist II	H	1	1	1	1	3,645	4,362
Inspector of Drugs II	H	1	1	1	1	3,645	4,362
Kenya Enrolled Nurse II	H	67	25	67	—	79,575	—
Medical Records Officer III	H	1	1	1	1	3,183	4,362
Community Oral Health Officer I	H	1	1	1	1	3,183	4,362
Kenya Enrolled Nurse III/II/I	G/H/J	112	100	112	172	369,300	750,264
Radiographic Film Processor III/II/I	G/H/J	4	—	4	3	—	13,086

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
610 Kisii District Hospital *-(Contd.)*							
Medical Laboratory Technician III/II/I	G/H/J	8	20	8	20	44,400	87,240
Medical Engineering Technician III/II/I	G/H/J	2	2	2	2	4,440	8,724
Public Health Technician III/II/I	G/H/J	9	9	9	9	19,980	39,258
Medical Records Technician III	G	6	4	6	4	8,880	14,772
Nutrition Field Worker III	G	5	5	5	5	11,100	18,465
Copy Typist IIB/IIA/I	E/F/G	1	2	1	2	6,366	7,386
Clerical Officer	E/F	16	44	16	44	97,680	107,052
Storeman II/I	E/F	2	2	2	2	4,440	4,866
Telephone Operator II/I	E/F	1	2	1	2	4,440	4,866
Artisan (Tailor)	D/E/F	3	1	3	1	2,220	2,433
Driver III/II/I	D/E/F	9	14	9	14	44,562	51,702
Family Planning Field Educator	D/E	3	3	3	3	5,868	6,219
Senior Subordinate Staff	D	65	30	30	30	47,160	50,040
Cook III/II/I	C/D/E	2	2	2	2	4,440	4,866
Plaster Technician III	C	8	6	8	6	8,010	8,496
Subordinate Staff III/II/I	A/B/C	144	108	144	110	146,323	155,760
TOTAL SUBHEAD 610		603	509	568	548	K£ 1,535,648	1,968,645
630 Siaya District Hospital							
Medical Officer	L/M/N	9	10	9	10	59,550	69,180
Senior Nursing Officer	L	1	1	1	—	5,061	—
Hospital Secretary II	J	1	1	1	1	3,645	4,992
Registered Clinical Officer III/II	H/J/K	18	23	18	23	87,906	100,326
Radiographer III/II	H/J/K	6	10	6	10	36,450	43,620
Physiotherapist III/II	H/J/K	5	7	5	7	29,589	34,944
Occupational Therapist III/II/I	H/J/K	2	3	2	3	10,935	14,976
Pharmaceutical Technologist III/II/I	H/J/K	2	8	2	8	33,816	39,936
Registered Nursing Officer III/II/I	H/J/K	40	24	40	24	101,448	104,688

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
630 Siaya District Hospital *-(Contd.)*							
Laboratory Technologist III/II/I	H/J/K	4	16	4	16	67,632	69,792
Public Health Officer III/II/I	H/J/K	6	6	6	6	25,362	29,952
Dental Technologist III/II/I	H/J/K	2	2	2	2	8,454	9,984
Orthopaedic Technologist III/II/I	H/J/K	1	10	1	1	42,270	4,992
Supplies Assistant I	H	1	1	1	1	3,645	4,362
Kenya Enrolled Nurse II	H	67	—	67	—	—	—
Hospital Secretary III	H	1	1	1	1	3,183	4,362
Radiographic Film Processor II	G/H/J		—	1	2	—	8,724
Medical Laboratory Technician II	G/H/J	5	8	5	—	25,464	—
Kenya Enrolled Nurse III/II/I	G/H/J	113	198	113	170	609,345	627,810
Medical Laboratory Technician III/II/I	G/H/J	7	8	7	8	17,760	34,896
Public Health Technician III	G/H/J	81	81	81	82	179,984	302,826
Health Education Officer III/II	G/H	1	1	1	1	3,645	4,362
Senior Clerical Officer	G	1	—	1	1	—	3,693
Public Health Technician II	G	1	1	1	—	3,183	—
Senior Storeman	G	1	1	1	1	3,183	3,693
Medical Records Technician III	G	5	5	6	5	11,100	18,465
Nutrition Field Worker III	G	11	11	11	11	24,420	40,623
Clerical Officer	E/F	14	22	14	22	48,840	53,526
Storeman II/I	E/F	2	2	2	2	4,440	4,866
Artisan (Building)	D/E/F	3	3	3	3	6,660	7,299
Artisan (Tailor)	D/E/F	2	4	2	4	8,880	9,732
Driver III/II/I	D/E/F	8	11	8	11	35,013	40,623
Family Planning Field Educator	D/E	22	22	22	22	43,032	45,606
Senior Subordinate Staff	D	45	31	45	31	48,732	51,708
Cook III/II/I	C/D/E	2	1	2	1	2,220	2,433
Plaster Technician III	C	4	18	4	18	24,030	25,488
Subordinate Staff III/II/I	A/B/C	82	298	82	298	397,830	421,968
TOTAL SUBHEAD 630		578	849	578	806	K£ 2,016,707	2,244,447

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
632 Yala Sub-District Hospital							
Medical Officer	L/M/N	1	1	1	1	5,955	9,237
Registered Clinical Officer III/II/I	H/J/K	1	1	1	1	3,645	4,992
Kenya Enrolled Nurse III/II/I	G/H/J	9	9	9	9	30,915	39,258
Medical Laboratory Technician III/II/I	G/H/J	4	4	4	4	8,880	17,448
Public Health Technician III/II/I	G/H/J	5	5	5	5	11,100	21,810
Nutrition Field Worker III	G	1	1	1	1	3,564	3,693
Clerical Officer	E/F	1	1	1	1	2,361	2,433
Driver III/II/I	D/E/F	1	1	1	1	3,564	3,693
Family Planning Field Educator	D/E	2	2	2	2	3,912	4,146
Senior Subordinate Staff	D	3	3	3	3	4,716	5,004
Subordinate Staff III/II/I	A/B/C	17	15	17	17	21,656	24,072
TOTAL SUBHEAD 632		45	43	45	45	K£ 100,268	135,786
640 Homa Bay District Hospital							
Senior Medical Officer	M	4	2	4	—	14,868	—
Medical Officer	L/M/N	10	1	10	10	5,880	92,370
Pharmacist	L/M/N	2	1	2	1	5,880	9,237
Dental Officer	L/M/N	1	1	1	1	5,880	9,237
Senior Nursing Officer	L	2	1	2	1	6,696	6,918
Registered Nursing Officer I	K	4	1	4	—	5,880	—
Supplies Officer II	J	1	1	1	1	4,443	4,992
Public Health Officer I	J	3	3	3	—	13,329	—
Hospital Secretary II	J	1	1	1	1	3,645	4,992
Registered Clinical Officer III/II/I	H/J/K	22	19	22	19	80,313	94,848
Radiographer III/II/I	H/J/K	7	5	7	5	21,135	24,960
Physiotherapist III/II/I	H/J/K	7	4	7	4	16,908	19,968
Occupational Therapist III/II/I	H/J/K	2	4	2	5	16,908	24,960
Pharmaceutical Technologist III/II/I	H/J/K	3	6	3	6	25,362	29,952

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
640 Homa Bay District Hospital *-(Contd.)*							
Registered Nursing Officer III/II/I	H/J/K	49	21	49	30	88,767	149,760
Laboratory Technologist III/II/I	H/J/K	4	5	4	5	22,485	24,960
Public Health Officer	H/J/K	1	1	1	1	3,645	4,992
Kenya Enrolled Nurse II	H	68	6	68	—	25,362	—
Hospital Secretary III	H	1	1	1	1	3,183	4,362
Kenya Enrolled Nurse III/II/I	G/H/J	118	122	118	138	419,070	601,956
Medical Records Technician III/II/I	G/H/J	6	4	6	5	14,783	21,810
Radiographic Film Processor III/II/I	G/H/J	4	1	4	3	3,693	13,086
Medical Laboratory Technician III/II/I	G/H/J	8	20	8	23	93,240	114,816
Medical Engineering Technician	G/H/J	6	6	6	6	25,362	26,172
Senior Clerical Officer	G	1	1	1	1	3,183	3,693
Medical Laboratory Technician II	G	6	3	6	—	9,549	—
Catering Assistant	G	1	1	1	1	3,183	3,693
Copy Typist IIB/IIA/I	E/F/G	2	2	2	2	6,366	7,386
Clerical Officer	E/F	16	17	16	17	37,740	41,361
Storeman II/I	E/F	3	2	3	2	4,440	4,866
Driver III/II/I	D/E/F	10	14	10	14	44,562	51,702
Boiler Attendant	D	1	1	1	1	1,572	1,668
Senior Subordinate Staff	D	22	22	22	22	34,584	36,696
Ungraded Nurse	D	2	2	2	2	2,670	2,832
Cook III/II/I	C/D/E	2	1	2	1	2,220	2,433
Plaster Technician III	C	8	5	8	5	6,675	7,080
Subordinate Staff III/II/I	A/B/C	218	88	88	88	117,480	124,608
TOTAL SUBHEAD 640		626	396	496	422	K£ 1,200,941	1,572,366
642 Victoria Sub-District Hospital							
Occupational Therapist III/II	K	1	1	1	1	3,645	4,362
Physiotherapist III/II/I	H/J/K	2	2	2	2	7,290	9,984

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
642 Victoria Sub-District Hospital *-(Contd.)*							
Pharmaceutical Technologist III/II/I	H/J/K	1	1	1	1	3,645	4,992
Registered Nursing Officer III/II/I	H/J/K	3	3	3	3	10,935	14,976
Kenya Enrolled Nurse II	H	3	3	3	—	13,086	—
Hospital Secretary III	H	1	1	1	1	3,183	4,362
Community Oral Health Officer I	H	1	1	1	1	4,227	4,362
Kenya Enrolled Nurse III/II/I	G/H/J	26	26	26	29	77,078	126,498
Medical Laboratory Technician III/II/I	G/H/J	2	2	2	2	4,440	8,724
Public Health Technician III/II/I	G/H/J	3	3	3	3	6,660	13,086
Public Health Technician II	G	1	1	1	—	2,936	—
Nutrition Field Worker III	G	1	1	1	1	2,220	3,693
Medical Record Technician III	G	1	1	1	1	2,220	3,693
Clerical Officer	E/F	3	3	3	3	6,660	7,299
Storeman II/I	E/F	1	1	1	1	2,220	2,433
Driver III/II/I	D/F/G	2	2	2	2	6,366	7,386
Family Health Field Educator	D/E	2	2	2	2	3,912	4,146
Senior Subordinate Staff	D	5	5	5	5	7,860	8,340
Subordinate Staff III/II/I	A/B/C	25	25	25	25	33,375	35,400
TOTAL SUBHEAD 642		84	84	84	83	K£ 201,958	263,736
643 Old Nyanza District Hospital							
Senior Medical Officer	M	3	3	3	—	22,302	—
Medical Officer II/I	L/M/N	—	4	4	7	23,820	64,659
Pharmacist II/I	L/M/N	—	5	1	1	34,590	9,237
Registered Nursing Officer I	K	—	1	1	—	4,443	—
Radiographer I	K	—	1	1	—	4,443	—
Hospital Secretary II	J	—	2	2	2	7,290	4,992
Physiotherapist III/II/I	H/J/K	5	5	5	5	18,225	24,960
Occupational Therapist III/II/I	H/J/K	6	6	6	6	21,870	29,952

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
643 Old Nyanza District Hospital *-(Contd.)*							
Registered Clinical Officer III/II/I	H/J/K	12	12	12	12	43,740	59,904
Radiographer III/II/I	H/J/K	2	2	2	3	7,290	14,976
Pharmaceutical Technologist III/II/I	H/J/K	5	5	5	5	18,225	24,960
Registered Nursing Officer III/II/I	H/J/K	22	22	1	23	80,190	114,816
Laboratory Technologist III/II/I	H/J/K	7	7	7	7	25,515	34,944
Social Welfare Officer II	H	1	1	1	1	3,645	4,362
Kenya Enrolled Nurse III/II/I	G/H/J	103	103	103	103	288,297	449,286
Medical Laboratory Technician III/II/I	G/H/J	16	16	16	16	35,520	69,792
Radiographic Film Processor III/II/I	G/H/J	2	2	2	2	4,440	8,724
Medical Engineering Technician	G/H/J	1	1	1	1	2,220	4,362
Shorthand Typist II/I	G/H	1	1	1	1	3,645	4,362
Senior Clerical Officer	G	1	2	1	1	6,366	3,693
Medical Records Technician III	G	4	4	4	4	8,880	14,772
Nutrition Field Worker III	G	1	1	1	1	2,220	3,693
Assistant Housekeeper II	F	1	1	1	1	2,220	2,433
Public Health Officer III	F	8	8	8	8	18,413	19,464
Clerical Officer	E/F	9	12	12	12	26,640	29,196
Storeman III/I	E/F	2	2	2	2	4,440	4,866
Telephone Operator II/I	E/F	1	1	1	1	2,220	2,433
Driver III/II/I	D/E/F	5	5	5	5	15,915	18,465
Artisan (Building)	D/E/F	3	3	3	3	6,660	7,299
Artisan (Tailor)	D/E/F	2	2	2	2	4,440	4,866
Senior Subordinate Staff	D	10	10	10	10	15,720	16,680
Plaster Technician III	C	5	5	5	5	6,675	7,080
Subordinate Staff III/II/I	A/B/C	14	49	49	49	65,415	69,384
TOTAL SUBHEAD 643		252	304	278	299	K£ 835,934	1,128,612

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
650 Nyamira District Hospital							
Medical Officer II/I	L/M/N	5	4	5	4	23,820	27,672
Dental Officer II/I	L/M/N	—	5	1	1	34,590	6,918
Registered Nursing Officer I	H/J/K	2	1	2	19	4,443	111,720
Registered Clinical Officer III/II	H/J/K	11	14	11	14	51,030	61,068
Radiographer III/II	H/J/K	3	5	3	1	18,225	4,362
Physiotherapist III/II	H/J/K	3	5	3	5	18,225	21,810
Occupational Therapist III/II	H/J/K	2	3	2	3	10,935	13,086
Public Health Officer I	H/J/K	2	2	2	—	8,886	—
Pharmaceutical Technologist III/II	H/J/K	1	3	1	3	10,935	17,640
Laboratory Technologist III/II	H/J/K	3	4	3	4	14,580	23,520
Public Health Officer III/II	H/J/K	4	4	4	4	14,580	23,520
Dental Technologist III/II	H/J/K	—	7	1	1	30,549	5,880
Registered Nursing Officer III/II	H/J	22	18	22	—	76,086	—
Supplies Assistant I	H	1	1	1	1	3,645	4,362
Kenya Enrolled Nurse III	G/H/J	62	112	62	112	288,624	413,616
Health Education Officer III/II	G/H	1	1	1	1	3,645	4,362
Hospital Secretary III	G	1	1	1	1	3,183	3,693
Medical Laboratory Technician II	G	3	3	3	3	9,549	11,079
Public Health Technician II	G	9	9	9	9	28,647	33,237
Medical Engineering Technologist	G	1	5	1	1	18,465	3,693
Nutrition Assitant	G	—	5	2	2	18,465	7,386
Medical Records Technician III	G	5	3	5	3	6,660	11,079
Medical Laboratory Technician III	G	3	13	3	13	28,860	48,009
Radiographic Film Processor III	G	2	1	2	1	2,220	3,693
Public Health Technician	G	41	41	41	21	91,020	77,553
Nutrition Field Worker	G	8	8	8	8	17,760	29,544
Copy Typist IIB/IIA/I	E/F/G	1	4	1	4	12,732	14,772
Clerical Officer	E/F	9	41	9	41	91,020	99,753
Storeman II/I	E/F	1	4	1	4	8,880	9,732
Telephone Operator II/I	E/F	1	2	1	2	4,440	4,866
Artisan (Building)	D/E/F	2	1	2	1	2,220	2,433

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
650 Nyamira District Hospital *-(Contd.)*							
Artisan (Tailor)	D/E/F	1	3	1	3	6,660	7,299
Driver III/II/I	D/E/F	5	10	5	10	31,830	36,930
Family Health Field Educator	D/E	15	15	15	15	29,340	31,095
Senior Subordinate Staff	D	26	34	26	34	53,448	56,712
Cook III/II/I	C/D/E	1	3	1	3	6,660	7,299
Mortuary Attendant III	C	1	1	1	1	1,335	1,416
Subordinate Staff III/II/I	A/B/C	44	140	44	140	186,900	198,240
TOTAL SUBHEAD 650		302	536	306	493	K£ 1,273,092	1,439,049
660 Migori District Hospital							
Senior Medical Officer	M	2	2	2	2	14,868	16,764
Senior Public Health Officer	L	1	1	1	1	5,061	5,880
Physiotherapist III/II	K	1	1	1	—	3,645	—
Registered Clinical Officer III/II	H/J/K	7	7	7	7	25,515	34,944
Public Health Officer I	H/J/K	3	3	3	3	13,329	14,976
Pharmaceutical Technologist III/II	H/J/K	2	2	2	2	7,290	9,984
Registered Nursing Officer III/II	H/J/K	10	10	10	10	36,450	49,920
Public Health Officer III/II	H/J/K	8	8	8	8	29,160	39,936
Kenya Enrolled Nurse II	H	5	5	5	—	15,915	—
Kenya Enrolled Nurse III	G/H/J	32	32	32	32	80,160	139,584
Health Education Officer III/II	G/H	1	1	1	1	4,227	4,362
Senior Clerical Officer	G	1	1	1	1	3,693	3,693
Medical Laboratory Technician II	G	4	3	4	4	11,079	14,772
Hospital Secretary III	G	1	1	1	1	3,693	3,693
Public Health Technician II	G	3	3	3	3	11,079	11,079
Medical Records Technician III	G	3	3	3	3	11,079	11,079
Medical Laboratory Technician III	G	7	7	7	4	25,851	14,772
Nutrition Field Worker	G	3	3	3	3	11,079	11,079

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
660 Migori District Hospital *-(Contd.)*							
Public Health Technician III	G	6	6	6	6	22,158	22,158
Copy Typist IIB/IIA/I	E/F/G	2	2	2	2	6,366	7,386
Clerical Officer	E/F	10	10	10	10	29,100	24,330
Storeman II/I	E/F	1	1	1	1	2,910	2,433
Driver III/II/I	D/E/F	4	4	4	4	12,732	14,772
Senior Subordinate Staff	D	1	2	1	1	2,507	1,668
Ungraded Nurse	D	1	2	1	1	2,670	1,416
Subordinate Staff III/II/I	A/B/C	16	16	16	16	21,360	22,656
TOTAL SUBHEAD 660		135	136	135	126	K£ 412,976	483,336
710 Kajiado District Hospital							
Senior Medical Officer	M	2	1	2	1	7,434	8,382
Dental Officer II/I	L/M/N	1	1	1	1	5,955	6,918
Occupational Therapist I	K	1	1	1	—	4,443	—
Registered Clinical Officer III/II	K	7	11	7	—	40,095	—
Occupational Therapist III/II	K	1	2	1	—	7,290	—
Registered Clinical Officer II	K	1	1	1	—	2,220	—
Public Health Officer I	J	1	1	1	—	4,443	—
Radiographer III/II	H/J/K	3	4	3	4	14,580	23,520
Physiotherapist III/II	H/J/K	2	3	2	3	10,935	17,640
Pharmaceutical Technologist III/II	H/J/K	2	2	2	4	7,290	23,520
Registered Nursing Officer III/II	H/J/K	15	21	15	21	76,545	123,480
Laboratory Technologist III/II	H/J/K	3	4	3	6	14,580	35,280
Public Health Officer III/II	H/J/K	8	8	8	8	29,160	47,040
Hospital Secretary II	H	1	1	1	1	3,645	4,362
Kenya Enrolled Nurse II	H	22	9	22	—	38,043	—
Kenya Enrolled Nurse III	G/H/J	27	129	27	109	375,390	402,537
Health Education Officer III/II	G/H	1	1	1	1	4,227	4,362

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
710 Kajiado District Hospital *-(Contd.)*							
Senior Clerical Officer	G	1	1	1	1	3,564	3,693
Hospital Secretary III	G	1	1	1	1	3,564	3,693
Radiographic Film Processor II	G	1	1	1	1	3,564	3,693
Community Oral Health Officer	G	1	1	1	1	3,564	3,693
Public Health Technician II	G	18	18	18	18	64,152	66,474
Medical Records Technician III	G	2	5	2	5	17,820	18,465
Radiographic Film Processor III	G	2	1	2	1	3,564	3,693
Medical Laboratory Technician III	G	2	1	2	1	3,564	3,693
Nutrition Field Worker	G	10	10	10	10	35,640	36,930
Public Health Technician III	G	48	48	48	28	106,174	103,404
Medical Engineering Technician	G	1	1	1	1	3,564	3,693
Certified Clinical Officer	F	—	—	1	—	—	—
Copy Typist IIB/IIA/I	E/F/G	1	1	1	1	3,183	3,693
Clerical Officer	E/F	7	13	7	13	28,860	31,629
Storeman II/I	E/F	1	2	1	2	4,440	4,866
Telephone Operator II/I	E/F	1	1	1	1	2,220	2,433
Artisan (Building)	D/E/F	2	1	2	1	2,220	2,433
Driver III/II/I	D/E/F	3	9	3	9	28,647	33,237
Family Planning Field Educator	D/E	9	9	9	9	17,604	18,657
Senior Subordinate Staff	D	26	5	7	5	7,860	8,340
Ungraded Nurse	D	4	4	4	4	5,340	5,664
Plaster Technician III	C	2	1	2	1	1,335	1,416
Subordinate Staff III/II/I	A/B/C	29	91	29	91	121,485	128,856
TOTAL SUBHEAD 710		270	425	252	364	K£ 1,118,203	1,189,389
711 Loitokitok Sub-District Hospital							
Medical Officer II/I	L/M/N	4	3	4	3	17,865	20,754
Dental Officer II/I	L/M/N	1	1	1	1	5,955	6,918

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
711 Loitokitok Sub-District Hospital *-(Contd.)*							
Registerd Nursing Officer I	J	2	1	2	—	4,443	—
Registered Clinical Officer III/II	H/J/K	10	10	10	10	36,450	58,800
Radiographer III/II	H/J/K	4	2	4	2	7,290	11,760
Physiotherapist III/II	H/J/K	3	4	3	4	17,448	23,520
Occupational Therapist III/II	H/J/K	2	5	2	5	21,810	29,400
Pharmaceutical Technologist III/II	H/J/K	1	3	1	3	13,086	17,640
Registered Nursing Officer III/II	H/J/K	22	11	22	10	47,982	58,800
Laboratory Technologist III/II	H/J/K	2	6	2	6	26,172	35,280
Dental Technologist III/II	H/J/K	1	—	1	1	—	5,880
Public Health Officer III/II	H/J/K	2	2	2	2	8,724	11,760
Hospital Secretary II	H	1	1	1	1	4,227	4,362
Kenya Enrolled Nurse II	H	33	3	33	—	13,086	—
Kenya Enrolled Nurse III	G/H/J	41	47	41	41	141,987	151,413
Health Education Officer III/II	G/H	1	1	1	1	3,645	4,362
Community Oral Health Officer	G	1	1	1	1	3,183	3,693
Medical Records Technician III	G	3	3	3	3	6,660	11,079
Radiographic Film Processor III	G	2	1	2	1	2,542	3,693
Medical Laboratory Technician III	G	4	5	4	5	11,100	18,465
Public Health Technician III	G	6	6	6	6	13,320	22,158
Shorthand Typist II/I	F/G	1	1	1	1	3,645	4,362
Mechanic I	F	3	3	3	3	6,660	7,299
Copy Typist IIB/IIA/I	E/F/G	1	1	1	1	3,183	3,693
Clerical Officer	E/F	9	7	9	7	15,540	17,031
Storeman II/I	E/F	2	1	2	1	2,220	2,433
Telephone Operator II/I	E/F	1	1	1	1	2,220	2,433
Artisan (Building)	D/E/F	3	1	3	1	2,220	2,433
Artisan (Tailor)	D/E/F	2	1	2	1	2,220	2,433
Driver III/II/I	D/E/F	5	3	5	3	9,549	11,079
Plaster Technician III	C	4	1	4	1	1,335	1,416
Laboratory Attendant	C	1	1	1	1	1,335	1,416
Subordinate Staff III/II/I	A/B/C	68	45	53	45	60,075	63,720

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
711 Loitokitok Sub-District Hospital *-(Contd.)*							
TOTAL SUBHEAD 711		246	182	231	172	K£ 517,177	619,485
720 Kericho District Hospital							
Senior Medical Officer	M	3	2	3	—	14,868	—
Medical Officer II/I	L/M/N	7	2	7	4	11,910	36,948
Dental Officer II/I	L/M/N	1	1	1	1	5,955	6,918
Senior Nursing Officer	L	2	1	2	1	5,061	5,880
Registered Clinical Officer I	K	2	2	2	—	8,886	—
Radiographer III/II	K	6	2	6	—	7,290	—
Radiographer I	H/J/K	1	2	1	2	8,886	11,760
Registered Clinical Officer III/II	H/J/K	16	28	16	28	122,136	139,776
Physiotherapist III/II	H/J/K	4	7	4	7	25,515	34,944
Occupational Therapist III/II	H/J/K	2	3	2	3	10,935	14,976
Pharmaceutical Technologist III/II	H/J/K	2	6	2	6	21,870	29,952
Registered Nursing Officer III/II	H/J/K	36	20	36	20	72,900	99,840
Laboratory Technologist III/II	H/J/K	4	5	4	5	18,225	24,960
Dental Technologist III/II	H/J/K	1	1	1	1	3,645	4,992
Public Health Officer III/II	H/J/K	10	10	10	10	36,450	49,920
Hospital Secretary II	H	1	1	1	1	3,645	4,362
Public Health Technician I	H	2	2	2	—	7,290	—
Kenya Enrolled Nurse II	H	51	5	51	—	15,915	—
Public Health Technician II	G/H/J	21	15	21	21	53,460	77,553
Kenya Enrolled Nurse III	G/H/J	67	125	67	129	445,500	476,268
Senior Clerical Officer	G	1	1	1	1	3,183	3,693
Social Welfare Officer III	G	1	1	1	1	3,183	3,693
Community Oral Health Officer I	G	1	1	1	1	3,183	3,693
Medical Engineering Technologist	G	1	1	1	1	3,183	3,693
Medical Records Technician III	G	5	5	5	5	11,100	18,465

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
720 Kericho District Hospital *-(Contd.)*							
Radiographic Film Processor III	G	3	—	3	1	—	3,693
Medical Laboratory Technician III	G	7	18	7	18	39,960	66,474
Medical Engineering Technician	G	3	3	3	3	6,660	11,079
Nutrition Field Worker III	G	19	19	19	9	42,180	33,237
Mechanic I	F	1	1	1	1	2,220	2,433
Public Health Technician III	F	88	88	88	—	195,360	—
Copy Typist IIB/IIA/I	E/F/G	1	1	1	1	3,183	3,693
Clerical Officer	E/F	13	21	13	21	46,620	51,093
Telephone Operator II/I	E/F	1	2	1	2	4,440	4,866
Artisan (Building)	D/E/F	3	2	3	1	3,021	2,433
Driver III/II/I	D/E/F	7	5	7	5	15,915	18,465
Family Planning Field Educator	D/E	12	12	12	12	23,472	24,876
Senior Subordinate Staff	D	66	3	18	3	4,716	5,004
Plaster Technician III	C	7	1	7	1	1,335	1,416
Subordinate Staff III/II/I	A/B/C	72	66	72	66	88,110	93,456
TOTAL SUBHEAD 720		551	491	503	392	K£ 1,401,366	1,374,504
721 Londiani Sub-District Hospital							
Radiographer III/II	K	1	1	1	1	3,645	4,362
Physiotherapist III/II	K	1	2	1	2	7,290	8,724
Occupational Therapist III/II	K	1	1	1	1	3,645	4,362
Registered Clinical Officer III/II	H/J/K	3	5	3	5	18,225	29,400
Pharmaceutical Technologist III/II	H/J/K	1	2	1	2	7,290	11,760
Registered Nursing Officer III/II	H/J/K	7	5	7	5	18,225	29,400
Laboratory Technologist III/II	H/J/K	1	4	1	4	17,448	23,520
Public Health Officer III/II	H/J/K	1	1	1	1	4,362	5,880
Kenya Enrolled Nurse II	H	9	2	9	—	8,724	—
Kenya Enrolled Nurse	G/H/J	12	32	12	32	96,672	118,176

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
721 Londiani Sub-District Hospital *-(Contd.)*							
Hospital Secretary III	G	1	1	1	1	3,183	3,693
Medical Records Technician III	G	2	3	2	3	6,660	11,079
Medical Laboratory Technician III	G	2	3	2	3	6,660	11,079
Public Health Technician III	G	2	2	2	2	4,440	7,386
Nutrition Field Worker III	G	4	4	4	4	8,880	14,772
Clerical Officer	E/F	4	5	4	5	11,100	12,165
Driver III/II/I	D/E/F	2	2	2	2	6,366	7,386
Senior Subordinate Staff	D	5	5	5	5	7,860	8,340
Plaster Technician III	C	2	2	2	2	2,670	2,832
Subordinate Staff III/II/I	A/B/C	22	22	22	22	29,843	31,152
TOTAL SUBHEAD 721		83	104	83	102	K£ 273,188	345,468
722 Kapkatet Sub-District Hospital							
Medical Officer II/I	L/M/N	5	4	5	4	23,820	27,672
Senior Nursing Officer	L	1	1	1	1	5,061	5,880
Registered Clinical Officer III/II	H/J/K	13	5	13	5	18,225	29,400
Radiographer III/II	H/J/K	4	1	4	1	3,645	5,880
Physiotherapist III/II	H/J/K	4	1	4	1	3,645	5,880
Registered Nursing Officer III/II	H/J/K	29	8	29	8	29,160	47,040
Laboratory Technologist III/II	H/J/K	3	1	3	1	3,645	5,880
Public Health Officer III/II	H/J/K	2	1	2	2	3,132	11,760
Kenya Enrolled Nurse II	H	41	1	41	—	3,132	—
Kenya Enrolled Nurse III	G/H/J	55	38	55	28	121,176	103,404
Public Health Technician III	G/H/J	10	10	10	10	2,220	36,930
Hospital Secretary III	G	1	1	1	1	3,183	3,693
Community Oral Health Officer I	G	1	1	1	1	3,183	3,693
Medical Records Technician III	G	4	2	4	2	4,440	7,386
Medical Laboratory Technician III	G	7	1	7	1	2,220	3,693

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
722 Kapkatet Sub-District Hospital *-(Contd.)*							
Certified Clinical Officer	F	2	2	2	—	4,440	—
Clerical Officer	E/F	11	4	11	4	8,880	9,732
Senior Subordinate Staff	D	26	1	19	1	1,572	1,668
Senior Subordinate Staff	D	1	1	—	—	1,572	—
Laboratory Attendant	C	4	1	4	1	1,335	1,416
Laboratory Attendant	C	1	1	—	—	1,335	—
Subordinate Staff III/II/I	A/B/C	78	30	59	30	41,528	42,480
TOTAL SUBHEAD 722		303	116	275	102	K£ 290,549	353,487
730 Nanyuki District Hospital							
Senior Medical Officer	M	2	2	2	—	14,868	—
Medical Officer II/I	L/M/N	4	1	4	3	5,955	27,711
Pharmaceutical Technologist I	K	1	1	1	—	4,443	—
Registered Nursing Officer I	K	2	3	2	—	13,329	—
Registered Clinical Officer I	K	2	2	2	—	8,886	—
Public Health Officer I	J	1	1	1	—	4,443	—
Hospital Secretary I	J	1	1	1	1	4,443	4,992
Kenya Enrolled Nurse I	J	2	1	2	—	3,645	—
Registered Clinical Officer III/II	H/J/K	9	19	9	19	80,313	111,720
Radiographer III/II	H/J/K	3	5	3	5	21,135	29,400
Physiotherapist III/II	H/J/K	3	4	3	4	16,908	23,520
Occupational Therapist III/II	H/J/K	3	4	3	4	16,908	23,520
Pharmaceutical Technologist III/II	H/J/K	1	2	1	2	7,290	11,760
Registered Nursing Officer III/II	H/J/K	20	33	20	33	120,285	194,040
Laboratory Technologist III/II	H/J/K	1	3	1	3	10,935	17,640
Public Health Officer III/II	H/J/K	5	5	5	5	18,225	29,400
Accounts Assistant	H	1	1	1	1	3,645	4,362
Public Health Technician I	H	3	3	3	—	10,935	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
730 Nanyuki District Hospital *-(Contd.)*							
Supplies Assistant	H	1	1	1	1	3,645	4,362
Kenya Enrolled Nurse II	H	27	16	16	—	50,928	—
Kenya Enrolled Nurse III	G/H/J	46	89	46	89	317,196	328,677
Public Health Technicians III/II/I	G/H/J	62	62	62	62	137,384	228,966
Health Education Officer III/II	G/H	2	2	2	2	7,290	8,724
Shorthand Typist II/I	G/H	1	1	1	1	3,645	4,362
Senior Clerical Officer	G	1	2	1	1	6,366	3,693
Hospital Secretary III	G	1	1	1	1	3,183	3,693
Community Oral Health Officer	G	2	2	2	2	6,366	7,386
Nutrition Assistant	G	1	1	1	1	3,183	3,693
Catering Assistant	G	1	1	1	1	3,183	3,693
Medical Records Technician III	G	2	5	2	5	11,100	18,465
Medical Laboratory Technician III	G	5	12	5	10	26,640	36,930
Nutrition Field Worker III	G	10	10	10	10	22,200	36,930
Medical Engineering Technician	G	2	2	2	2	4,440	7,386
Clerical Officer	E/F	8	18	8	18	39,960	43,794
Storeman II/I	E/F	1	2	1	2	4,440	4,866
Telephone Operator II/I	E/F	1	1	1	1	2,220	2,433
Artisan (Building)	D/E/F	1	1	1	1	2,220	2,433
Artisan (Tailor)	D/E/F	1	1	1	1	2,220	2,433
Driver III/II/I	D/E/F	4	6	4	6	19,098	22,158
Family Planning Field Educator	D/E	10	10	10	10	19,560	20,730
Senior Subordinate Staff	D	5	25	5	25	39,300	41,700
Cook III/II/I	C/D/E	1	1	1	1	2,220	2,433
Plaster Technician III	C	2	3	2	3	4,005	4,248
Subordinate Staff III/II/I	A/B/C	94	71	94	71	94,785	100,536
TOTAL SUBHEAD 730		356	437	345	407	K£ 1,203,368	1,422,789

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
741 Naivasha Sub-District Hospital							
Senior Medical Officer	M	1	1	1	—	7,434	—
Medical Officer II/I	L/M/N	2	1	2	2	5,955	18,474
Dental Officer II/I	L/M/N	1	1	1	1	5,955	6,918
Registered Clinical Officer I	K	1	1	1	1	4,443	4,992
Registered Nursing Officer I	K	1	1	1	—	4,443	—
Pharmaceutical Technologist I	K	1	1	1	—	4,443	—
Registered Clinical Officer III/II	H/J/K	7	12	7	12	43,740	70,560
Radiographer III/II	H/J/K	2	7	2	7	25,515	41,160
Physiotherapist III/II	H/J/K	2	6	2	6	21,870	35,280
Occupational Therapist III/II	H/J/K	3	4	3	4	14,580	23,520
Pharmaceutical Technologist III/II	H/J/K	1	4	1	4	14,580	23,520
Registered Nursing Officer III/II	H/J/K	14	26	14	26	94,770	152,880
Laboratory Technologist III/II	H/J/K	1	3	1	3	10,935	17,640
Public Health Officer III/II	H/J/K	1	1	1	1	3,645	5,880
Supplies Assistant I	H	1	1	1	1	3,645	4,362
Hospital Secretary II	H	1	1	1	1	3,645	4,362
Kenya Enrolled Nurse II	H	19	12	19	—	49,104	—
Kenya Enrolled Nurse III	G/H/J	27	128	27	128	378,120	472,704
Public Health Technician III	G/H/J	3	3	3	3	6,660	11,079
Health Education Officer III/II	G/H	1	1	1	1	3,645	4,362
Senior Clerical Officer	G	1	1	1	1	3,183	3,693
Hospital Secretary III	G	1	1	1	1	3,183	3,693
Community Oral Health Officer	G	1	1	1	1	3,183	3,693
Senior Storeman	G	1	1	1	1	3,183	3,693
Medical Records Technician III	G	2	5	2	5	11,100	18,465
Medical Laboratory Technician III	G	1	10	1	10	22,200	36,930
Copy Typist IIB/IIA/I	E/F/G	2	2	2	2	6,366	7,386
Clerical Officer	E/F	6	8	6	8	17,760	19,464
Storeman II/I	E/F	2	2	2	2	4,440	4,866
Telephone Operator II/I	E/F	1	1	1	1	2,220	2,433
Artisan (Building)	D/E/F	1	1	1	1	2,220	2,433

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
741 Naivasha Sub-District Hospital *-(Contd.)*							
Driver III/II/I	D/E/F	3	3	3	3	9,549	11,079
Family Health Field Educator	D/E	12	12	12	12	23,472	24,876
Plaster Technician III	C	2	2	2	2	2,670	2,832
Laboratory Attendant	C	2	2	2	2	2,670	2,832
Subordinate Staff III/II/I	A/B/C	33	52	33	52	69,420	73,632
TOTAL SUBHEAD 741		161	319	161	305	K£ 893,946	1,119,693
742 Molo Sub-District Hospital							
Medical Officer II/I	L/M/N	3	1	3	1	5,955	6,918
Pharmacist II/I	L/M/N	1	1	1	1	5,955	6,918
Registered Clinical Officer III/II	H/J/K	7	8	7	8	29,160	47,040
Radiographer III/II	H/J/K	2	2	2	2	7,290	11,760
Physiotherapist III/II	H/J/K	2	3	2	3	10,935	17,640
Occupational Therapist III/II	H/J/K	3	3	3	3	10,935	17,640
Pharmaceutical Technologist III/II	H/J/K	1	2	1	2	7,290	11,760
Registered Nursing Officer III/II	H/J/K	14	23	14	23	83,835	135,240
Laboratory Technologist III/II	H/J/K	1	2	1	2	7,290	11,760
Public Health Officer III/II	H/J/K	2	2	2	2	7,290	11,760
Kenya Enrolled Nurse II	H	10	10	10	—	29,610	—
Kenya Enrolled Nurse III	G/H/J	28	58	28	68	193,174	251,124
Public Health Technician III	G/H/J	14	14	14	14	31,080	51,702
Health Education Officer II/I	G/H	1	1	1	1	3,645	4,362
Community Oral Health Officer I	G	1	1	1	1	3,183	3,693
Hospital Secretary III	G	1	1	1	1	3,183	3,693
Medical Records Technician III	G	2	3	2	3	6,660	11,079
Radiographic Film Processor III	G	1	1	1	1	2,220	3,693
Medical Laboratory Technician III	G	5	5	5	5	11,100	18,465
Nutrition Field Worker III	G	2	2	2	2	4,440	7,386

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
742 Molo Sub-District Hospital *-(Contd.)*							
Clerical Officer	E/F	6	5	6	5	11,100	12,165
Storeman II/I	E/F	1	1	1	1	2,220	2,433
Telephone Operator II/I	E/F	1	1	1	1	2,220	2,433
Driver III/II/I	D/E/F	3	3	3	3	9,549	11,079
Senior Subordinate Staff	D	22	9	9	9	14,148	15,012
Subordinate Staff III/II/I	A/B/C	29	20	22	20	26,700	28,320
TOTAL SUBHEAD 742		163	182	143	182	K£ 530,167	705,075
743 Elburgon Sub-District Hospital							
Registered Clinical Officer III/II	K	2	2	2	2	7,290	8,724
Registered Nursing Officer III/II	H/J	1	1	1	1	3,645	4,362
Kenya Enrolled Nurse II	H	3	3	3	3	13,086	11,079
Public Health Technician II	G	1	1	1	1	3,693	3,693
Kenya Enrolled Nurse III	G	8	8	—	8	17,215	19,464
Medical Laboratory Technician III	G	3	3	3	3	10,692	11,079
Medical Records Technician III	F	1	2	1	1	4,440	3,693
Public Health Technician III	F	2	2	2	—	4,440	—
Clerical Officer	E/F	1	1	1	1	2,220	2,433
Storeman II/I	E/F	1	1	1	1	2,220	2,433
Family Health Field Educator	E	1	1	1	1	1,956	2,073
Senior Subordinate Staff	D	1	1	1	1	1,572	1,668
Ungraded Nurse	D	2	2	2	2	2,670	2,832
Subordinate Staff III/II/I	A/B/C	6	6	6	6	8,010	8,496
TOTAL SUBHEAD 743		33	34	25	31	K£ 83,149	82,029

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
750 Narok District Hospital							
Medical Officer II/I	L/M/N	3	3	3	3	17,865	20,754
Pharmacist II/I	L/M/N	1	1	1	1	5,955	6,918
Registered Nursing Officer I	K	2	1	2	—	4,443	—
Public Health Officer I	J	1	1	1	1	4,443	4,992
Registered Clinical Officer III/II	H/J/K	9	15	9	15	65,430	88,200
Radiographer III/II	H/J/K	3	4	3	4	17,448	23,520
Physiotherapist III/II	H/J/K	3	4	3	4	17,448	23,520
Occupational Therapist III/II	H/J/K	2	4	2	4	16,448	17,448
Pharmaceutical Technologist III/II	H/J	1	4	1	4	14,580	17,448
Registered Nursing Officer III/II	H/J	21	18	21	18	66,474	78,516
Laboratory Technologist III/II	H/J	1	1	1	1	3,645	4,362
Public Health Officer III/II	H/J	4	4	4	4	14,580	17,448
Hospital Secretary II	H	1	1	1	1	3,645	4,362
Supplies Assistant	H	1	1	1	1	3,645	4,362
Kenya Enrolled Nurse II	H	26	4	26	4	12,732	14,772
Health Education Officer III/II	G/H	1	1	1	1	3,645	4,362
Shorthand Typist II/I	G/H	1	1	1	1	3,645	4,362
Hospital Secretary III	G	1	1	1	1	3,183	3,693
Medical Engineering Technologist	G	1	1	1	1	3,183	3,693
Public Health Technician II	G	10	10	10	10	34,620	36,930
Kenya Enrolled Nurse III	G	46	72	46	72	224,917	175,176
Medical Records Technician III	F	2	5	2	5	11,100	12,165
Radiographic Film Processor III	F	2	2	2	2	4,440	4,866
Medical Laboratory Technician III	F	5	13	5	13	28,860	31,629
Medical Engineering Technician	F	1	1	1	1	2,220	2,433
Nutrition Field Worker III	F	3	3	3	3	6,660	7,299
Public Health Technician III	F	13	13	13	13	28,860	31,629
Clerical Officer	E/F	8	11	8	11	24,420	26,763
Storeman II/I	E/F	1	2	1	2	4,440	4,866
Telephone Operator II/I	E/F	2	1	2	1	2,220	2,433
Artisan (Building)	D/E/F	2	1	2	1	2,220	2,433

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
750 Narok District Hospital *-(Contd.)*							
Driver III/II/I	D/E/F	4	6	4	6	19,098	22,158
Family Planning Field Educator	D/E	3	3	3	3	5,868	6,219
Senior Subordinate Staff	D	20	11	11	11	17,292	18,348
Plaster Technician III	C	2	2	2	2	2,670	2,832
Subordinate Staff III/II/I	A/B/C	44	30	33	30	40,050	42,480
TOTAL SUBHEAD 750		251	256	231	255	K£ 742,392	773,391
760 Kitale District Hospital							
Medical Specialist	N	1	1	1	1	8,208	9,237
Senior Medical Officer	M	5	2	5	2	14,868	16,764
Senior Pharmacist	M	1	1	1	1	7,434	8,382
Senior Dental Officer	M	1	1	1	1	7,434	8,382
Medical Officer II/I	L/M/N	11	7	11	7	41,685	48,426
Dental Officer II/I	L/M/N	1	1	1	1	5,955	6,918
Registered Clinical Officer I	K	1	1	1	—	4,443	—
Registered Nursing Officer I	K	5	3	5	—	13,329	—
Hospital Secretary I	J	1	1	1	1	4,443	4,992
Public Health Officer I	J	1	1	1	—	4,443	—
Kenya Enrolled Nurse I	J	4	3	4	—	10,935	—
Registered Clinical Officer III/II	H/J/K	21	19	21	19	69,255	82,878
Radiographer III/II	H/J/K	7	5	7	5	18,255	21,810
Physiotherapist III/II	H/J/K	7	5	7	5	18,255	21,810
Occupational Therapist III/II	H/J/K	4	6	4	6	21,870	26,172
Pharmaceutical Technologist III/II	H/J/K	3	2	3	2	7,290	8,724
Registered Nursing Officer III/II	H/J/K	51	44	49	44	191,928	191,928
Laboratory Technologist III/II	H/J/K	5	3	5	3	10,935	13,086
Public Health Officer III/II	H/J/K	9	9	9	9	32,805	39,258
Dental Technologist	H/J/K	2	2	2	2	7,290	8,724

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
760 Kitale District Hospital *-(Contd.)*							
Supplies Assistant I	H	1	1	1	1	3,645	4,362
Radiographic Film Processor I	H	1	1	1	1	3,645	4,362
Kenya Enrolled Nurse II	H	83	33	83	—	143,946	—
Health Education Officer III/II	G/H	1	1	1	1	3,645	4,362
Shorthand Typist II/I	G/H	1	2	1	2	7,290	8,724
Senior Clerical Officer	G	1	1	1	1	3,183	3,693
Hospital Secretary III	G	1	1	1	1	3,183	3,693
Community Oral Health Officer I	G	1	1	1	1	3,183	3,693
Public Health Technician II	G	1	1	1	1	3,183	3,693
Kenya Enrolled Nurse III	G	137	165	137	198	506,521	731,214
Medical Records Technician III	G	8	5	8	5	11,100	18,465
Medical Laboratory Technician III	G	8	23	8	13	29,544	48,009
Public Health Technician III	G	67	67	14	57	148,740	210,501
Nutrition Field Worker III	G	4	4	4	4	8,880	14,772
Medical Engineering Technician	G	6	6	6	6	13,320	23,778
Copy Typist IIB/IIA/I	E/F/G	2	1	2	1	3,183	3,693
Clerical Officer	E/F	17	22	17	22	48,840	53,526
Storeman II/I	E/F	3	2	3	2	4,440	4,866
Telephone Operator II/I	E/F	1	1	1	1	2,220	2,433
Artisan (Tailor)	D/E/F	3	1	3	1	2,220	2,433
Driver III/II/I	D/E/F	11	5	11	5	15,915	18,465
Family Planning Field Educator	D/E	11	11	11	11	21,516	22,803
Senior Subordinate Staff	D	52	11	30	11	17,292	18,348
Plaster Technician III	C	8	3	8	3	4,005	4,248
Assistant Housekeeper	C	1	1	1	1	1,335	1,416
Subordinate Staff III/II/I	A/B/C	103	73	88	73	97,455	103,368
TOTAL SUBHEAD 760		674	560	582	532	K£ 1,612,489	1,836,411

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
770 Eldoret District Hospital							
Deputy Director of Medical Services	P	1	1	1	1	9,012	10,137
Medical Specialist	N	1	2	1	—	16,416	—
Senior Medical Officer	M	5	7	5	—	57,038	—
Medical Officer II/I	L/M/N	10	32	10	32	220,560	221,376
Dental Officer II/I	L/M/N	2	2	2	2	11,910	13,836
Senior Nursing Officer	L	2	1	2	1	5,061	5,880
Senior Radiographer	L	1	1	1	1	5,061	5,880
Senior Hospital Secretary	K	1	1	1	1	5,061	5,880
Registered Nursing Officer I	K	5	3	5	—	13,329	—
Dental Technologist I	K	1	1	1	—	4,443	—
Registered Clinical Officer III/II	H/J/K	23	41	23	41	174,445	178,842
Radiographer III/II	H/J/K	7	13	7	13	54,385	56,706
Physiotherapist III/II	H/J/K	7	9	7	9	37,805	39,258
Occupational Therapist III/II	H/J/K	4	12	4	12	52,344	52,344
Registered Nursing Officer III/II	H/J/K	49	63	49	63	274,806	274,806
Laboratory Technologist III/II	H/J/K	5	12	5	12	48,740	52,344
Public Health Officer III/II	H/J/K	17	17	17	17	71,965	74,154
Dental Technologist III/II	H/J/K	3	3	3	3	10,935	13,086
Accounts Assistant	H	1	1	1	1	3,645	4,362
Supplies Assistant I	H	1	1	1	1	3,645	4,362
Hospital Secretary II	H	2	1	2	1	3,645	4,362
Kenya Enrolled Nurse II	H	85	11	85	—	45,013	—
Medical Engineering Technologist	H	3	3	3	3	9,549	11,079
Public Health Technician II	H	22	22	22	22	87,240	81,246
Health Education Officer III/II	G/H	2	2	2	2	7,290	8,724
Senior Clerical Officer	G	1	1	1	1	3,183	3,693
Hospital Secretary III	G	2	1	2	1	3,183	3,693
Radiographic Processor II	G	1	1	1	1	3,183	3,693
Medical Laboratory Technician II	G	7	4	7	4	12,732	14,772
Medical Records Officer III	G	1	1	1	1	3,183	3,693
Kenya Enrolled Nurse III	G	121	225	121	225	596,107	547,425

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
770 Eldoret District Hospital *-(Contd.)*							
Medical Records Technician III	G	7	8	7	8	17,760	19,464
Radiographic Film Processor III	G	4	1	4	1	2,220	2,433
Medical Laboratory Technician III	G	8	34	8	34	80,478	82,722
Medical Engineering Technician	G	4	4	4	4	8,880	9,732
Public Health Technician	G	72	72	72	72	174,840	175,176
Nutrition Field Worker III	F	13	13	13	13	28,860	31,629
Copy Typist IIB/IIA/I	E/F/G	2	2	2	2	6,366	7,386
Clerical Officer	E/F	17	21	17	21	46,620	51,093
Storeman II/I	E/F	3	3	3	3	6,660	7,299
Telephone Operator II/I	E/F	1	4	1	4	8,880	9,732
Artisan (Building)	D/E/F	4	5	4	5	11,715	12,165
Driver III/II/I	D/E/F	10	13	10	13	44,379	48,009
Family Planning Field Educator	D/E	12	12	12	12	23,472	24,876
Senior Subordinate Staff	D	63	22	30	22	34,584	36,696
Plaster Technician III	C	8	7	8	7	9,345	9,912
Subordinate Staff III/II/I	A/B/C	218	112	112	112	156,520	158,592
TOTAL SUBHEAD 770		839	828	700	804	K£ 2,516,493	2,382,549
780 Longisa District Hospital (Bomet)							
Medical Officer II/I	L/M/N	2	2	2	2	13,836	13,836
Registered Clinical Officer I	K	1	1	1	—	5,880	—
Public Health Officer I	K	1	1	1	—	5,880	—
Hospital Secretary I	K	1	1	1	1	5,880	4,992
Pharmaceutical Technologist III/II	H/J/K	1	1	1	1	4,362	4,362
Registered Nursing Officer III/II	H/J/K	1	1	1	1	4,362	4,362
Public Health Officer III/II	H/J/K	1	1	1	1	3,645	4,362
Hospital Secretary II	H	1	1	1	1	3,645	4,362
Medical Records Technician III	G	3	3	3	3	7,124	7,299

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
780 Longisa District Hospital (Bomet) *-(Contd.)*							
Public Health Technician III	G	1	1	1	1	2,220	2,433
Clerical Officer	E/F	2	2	2	2	4,440	4,866
Storeman II/I	E/F	1	1	1	1	2,220	2,433
Driver III/II/I	D/E/F	1	1	1	1	3,183	3,693
Subordinate Staff III/II/I	A/B/C	2	2	2	2	2,670	2,832
TOTAL SUBHEAD 780		19	19	19	17	K£ 69,347	59,832
810 Kabarnet District Hospital							
Senior Medical Officer	M	2	2	2	—	14,868	—
Medical Officer II/I	L/M/N	4	1	4	1	5,955	6,918
Pharmacist II/I	L/M/N	1	1	1	1	5,955	6,918
Dental Officer II/I	L/M/N	1	1	1	1	5,955	6,918
Registered Nursing Officer I	K	2	2	2	—	8,886	—
Registered Clinical Officer III/II	H/J/K	9	17	9	17	61,965	74,154
Radiographer III/II	H/J/K	3	6	3	6	21,870	26,172
Physiotherapist III/II	H/J/K	4	10	4	10	36,450	43,620
Occupational Therapist III/II	H/J/K	2	5	2	5	18,225	21,810
Pharmaceutical Technologist III/II	H/J/K	2	6	2	6	21,870	26,172
Registered Nursing Officer III/II	H/J/K	21	42	21	42	209,664	183,204
Laboratory Technologist III/II	H/J/K	1	10	1	10	49,920	43,620
Public Health Officer III/II	H/J/K	2	2	2	2	7,290	8,724
Supplies Assistant I	H	1	1	1	1	3,645	4,362
Kenya Enrolled Nurse II	H	26	26	26	—	113,412	—
Radiographic Film Processor II	H	1	1	1	1	3,183	3,693
Community Oral Health Officer	H	1	1	1	1	3,183	3,693
Kenya Enrolled Nurse III	G/H/J	43	277	43	277	794,480	673,941
Senior Clerical Officer	G	1	1	1	1	3,183	3,693
Hospital Secretary III	G	1	2	1	2	6,366	7,386

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
810 Kabarnet District Hospital *-(Contd.)*							
Public Health Technician II	G	18	18	18	18	57,294	66,474
Medical Records Technician III	G	2	10	2	10	22,200	24,330
Radiographic Film Processor III	G	2	3	2	3	6,660	7,299
Medical Laboratory Technician III	G	5	30	5	30	66,600	72,990
Medical Engineering Technician III	G	2	2	2	2	4,440	4,866
Public Health Technician III	G	68	68	68	68	150,960	165,444
Mechanic I	F	1	1	1	1	2,220	2,433
Certified Clinical Officer II	F	1	1	1	—	2,220	—
Nutrition Field Worker III	F	13	13	13	13	28,860	31,629
Copy Typist IIB/IIA/I	E/F/G	1	2	1	2	6,366	7,386
Clerical Officer	E/F	8	23	8	23	51,060	55,959
Storeman II/I	E/F	1	3	1	3	6,660	7,299
Artisan (Building)	D/E/F	2	1	2	1	2,220	2,433
Driver III/II/I	D/E/F	4	24	4	24	76,392	88,632
Family Health Field Educator	D/E	12	12	12	12	23,472	24,876
Senior Subordinate Staff	D	27	7	11	7	11,004	11,676
Ungraded Nurse	D	4	4	4	4	5,340	5,664
Plaster Technician III	C	3	4	3	4	5,340	5,664
Subordinate Staff III/II/I	A/B/C	48	347	48	347	463,245	491,352
TOTAL SUBHEAD 810		350	987	334	956	K£ 2,388,878	2,221,404
811 Marigat Sub-District Hospital							
Medical Officer II/I	L/M/N	2	2	2	2	11,910	13,836
Registered Clinical Officer I	K	1	1	1	—	5,880	—
Public Health Officer	K	1	1	1	—	5,880	—
Hospital Secretary II	J	1	1	1	1	4,992	4,362
Registered Clinical Officer III/II	H/J/K	2	2	2	2	8,724	8,724
Pharmaceutical Technologist III/II	H/J/K	1	1	1	1	4,362	4,362

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
811 Marigat Sub-District Hospital *-(Contd.)*							
Registered Nursing Officer III/II	H/J/K	3	3	3	3	12,134	13,086
Public Health Officer III/II	H/J/K	1	1	1	1	4,362	4,362
Medical Records Technician III	G	1	1	1	1	3,693	2,433
Clerical Officer	E/F	2	2	2	2	4,440	4,866
Storeman II/I	E/F	—	1	1	1	2,220	2,433
Driver III/II/I	D/E/F	2	2	2	2	6,366	7,386
Senior Subordinate Staff	D	1	1	1	1	1,572	1,668
Subordinate Staff III/II/I	A/B/C	5	5	5	5	6,675	7,080
TOTAL SUBHEAD 811		23	24	24	22	K£ 83,210	74,598
820 Iten District Hospital							
Medical Officer II/I	L/M/N	3	2	3	2	11,910	13,836
Registered Nursing Officer I	K	1	1	1	—	4,443	—
Physiotherapist III/II	K	2	3	2	3	10,935	13,086
Public Health Officer I	J	1	1	1	—	4,443	—
Registered Clinical Officer III/II	H/J/K	7	8	7	8	29,160	34,896
Radiographer III/II	H/J/K	2	3	2	3	10,935	13,086
Occupational Therapist III/II	H/J/K	4	4	4	4	14,580	17,448
Pharmaceutical Technologist III/II	H/J/K	1	2	1	2	7,290	8,724
Registered Nursing Officer III/II	H/J/K	25	14	14	14	61,068	61,068
Laboratory Technologist III/II	H/J/K	1	2	1	2	7,290	8,724
Public Health Officer III/II	H/J/K	7	7	7	7	25,515	30,534
Hospital Secretary II	H	1	1	1	1	3,645	4,362
Kenya Enrolled Nurse II	H	20	2	20	—	8,724	—
Community Oral Health Officer	H	1	1	1	1	4,362	3,693
Public Health Technician II	H	2	2	2	2	8,724	7,386
Kenya Enrolled Nurse III	G/H/J	28	53	28	53	177,403	128,949
Medical Records Technician III	G	2	5	2	5	11,100	12,165

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
820 Iten District Hospital *-(Contd.)*							
Radiographic Film Processor III	G	1	1	1	1	2,220	2,433
Medical Laboratory Technician III	G	5	7	5	7	15,540	17,031
Public Health Technician III	G	45	45	45	45	99,900	109,485
Nutrition Field Worker	F	4	4	4	4	8,880	9,732
Copy Typist IIB/IIA/I	E/F/G	1	2	1	2	6,366	7,386
Clerical Officer	E/F	6	6	6	6	13,320	14,598
Storeman II/I	E/F	1	1	1	1	2,220	2,433
Telephone Operator II/I	E/F	1	1	1	1	2,220	2,433
Artisan (Building)	D/E/F	1	1	1	1	2,220	2,433
Driver III/II/I	D/E/F	3	6	3	6	19,098	22,158
Family Planning Field Educator	D/E	9	9	9	9	17,604	18,657
Senior Subordinate Staff	D	11	10	11	10	15,720	16,680
Cook III/II/I	C/D/E	1	1	1	1	2,220	2,433
Plaster Technician III	C	2	1	2	1	1,335	1,416
Subordinate Staff III/II/I	A/B/C	29	26	29	26	34,710	36,816
TOTAL SUBHEAD 820		228	232	217	228	K£ 645,100	624,081
821 Tambach Sub-District Hospital							
Physiotherapist III/II	K	3	1	3	1	4,645	4,845
Registered Clinical Officer III/II/I	H/J/K	10	2	5	2	7,290	11,760
Pharmaceutical Technologist III/II	H/J/K	1	1	1	1	3,645	5,880
Registered Nursing Officer III/II	H/J/K	22	3	10	3	10,935	14,976
Kenya Enrolled Nurse II	H	33	3	10	—	9,549	—
Kenya Enrolled Nurse III/II/I	G/H/J	41	12	28	15	37,284	64,947
Medical Laboratory Technician III/II/I	G/H/J	5	2	5	2	7,386	8,724
Medical Records Technician III	G	3	1	3	1	2,220	3,693
Nutrition Field Worker III	G	—	1	1	1	2,220	3,693
Clerical Officer	E/F	9	3	9	3	6,660	7,299

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
821 Tambach Sub-District Hospital *-(Contd.)*							
Driver III/II/I	D/E/F	5	1	5	1	3,183	3,693
Senior Subordinate Staff	D	2	2	2	2	3,144	3,336
Subordinate Staff III/II/I	A/B/C	82	14	22	14	17,690	19,824
TOTAL SUBHEAD 821		216	46	104	46	K£ 115,851	152,670
830 Kapsabet District Hospital							
Medical Officer	L/M/N	9	2	9	2	11,910	18,474
Registered Clinical Officer I	K	1	2	1	—	8,886	—
Registered Nursing Officer I	K	4	1	4	—	4,443	—
Laboratory Technologist I	J	1	1	1	1	4,443	4,992
Registered Clinical Officer III/II	H/J/K	19	10	19	11	43,620	54,912
Radiographer III/II	H/J/K	6	3	6	3	10,935	14,976
Physiotherapist III/II	H/J/K	5	5	5	5	18,225	24,960
Pharmaceutical Technologist III/II	H/J/K	3	4	3	4	14,580	19,968
Registered Nursing Officer III/II/I	H/J/K	40	25	40	25	109,050	124,800
Laboratory Technologist III/II	H/J/K	4	5	4	5	18,225	24,960
Occupational Therapist III/II	H/J/K	3	5	3	5	18,225	24,960
Accounts Assistant	H	1	1	1	1	3,645	4,362
Supplies Assistant I	H	1	1	1	1	3,645	4,362
Kenya Enrolled Nurse II	H	58	13	58	—	56,706	—
Community Oral Health Officer	H	2	2	2	2	6,366	8,724
Kenya Enrolled Nurse III/II/I	G/H/J	76	79	76	92	233,710	401,304
Radiographic Film Processor III/II/I	G/H/J	4	2	4	2	4,440	8,724
Public Health Technician III	G/H/J	12	12	12	12	26,640	52,344
Medical Engineering Technician	G/H/J	3	3	3	3	6,660	13,086
Entomological Laboratory Technologist III/II	G/H	2	2	2	2	7,290	8,724
Senior Clerical Officer	G	1	1	1	1	3,183	3,693
Social Welfare Officer III	G	1	1	1	1	3,183	3,693

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
830 Kapsabet Disrict Hospital *-(Contd.)*							
Medical Records Technician III	G	5	6	5	6	13,320	22,158
Medical Laboratory Technician III	F	9	8	9	8	17,760	19,464
Nutrition Field Worker III	F	6	6	6	6	13,320	14,598
Entomological Field Laboratory Technician III	F	2	2	2	2	4,440	4,866
Copy Typist IIB/IIA/I	E/F/G	1	2	1	2	6,366	7,386
Clerical Officer	E/F	14	15	14	15	33,300	36,495
Telephone Operator II/I	E/F	1	2	1	2	4,440	4,866
Artisan (Building)	D/E/F	2	1	2	1	2,220	2,433
Driver III/II/I	D/E/F	8	7	8	7	22,281	25,851
Senior Subordinate Staff	D	57	15	20	15	23,580	25,020
Ungraded Nurse	D	1	4	1	4	5,340	5,664
Subordinate Staff III/II/I	A/B/C	82	58	82	58	77,430	82,128
TOTAL SUBHEAD 830		444	306	407	304	K£ 841,807	1,072,947
831 Nandi Hills Sub-District Hospital							
Medical Officer II/I	L/M/N	2	2	2	2	11,910	13,836
Kenya Enrolled Nurse I	J	1	1	1	—	4,992	—
Registered Clinical Officer III/II	H/J/K	7	6	7	6	21,870	29,952
Physiotherapist III/II	H/J/K	1	4	1	4	14,580	19,968
Occupational Therapist III/II	H/J/K	3	4	3	4	14,580	19,968
Pharmaceutical Technologist III/II	H/J/K	1	1	1	1	3,645	4,992
Registered Nursing Officer III/II	H/J/K	13	13	13	13	56,706	64,896
Laboratory Technologist III/II	H/J/K	1	1	1	1	3,645	4,992
Public Health Officer III/II	H/J/K	2	2	2	2	7,290	9,984
Kenya Enrolled Nurse II	H	19	3	19	—	9,549	—
Nutrition Assistant II	H	1	1	1	1	3,183	4,362
Kenya Enrolled Nurse III	G/H/J	29	50	29	54	145,966	269,568
Medical Laboratory Technician III	G/H/J	3	7	3	7	15,540	30,534

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
831 Nandi Hills Sub-District Hospital *-(Contd.)*							
Public Health Technician III	G/H/J	3	3	3	4	6,660	17,448
Public Health Technician II	G	1	1	1	—	3,183	—
Medical Records Technician III	G	2	4	2	4	8,880	14,772
Nutrition Field Worker III	G	2	2	2	2	4,440	7,386
Clerical Officer	E/F	6	3	6	3	6,660	7,299
Driver III/II/I	D/E/F	2	2	2	2	6,366	7,386
Family Health Field Educator	D/E	2	2	2	2	3,912	4,146
Senior Subordinate Staff	D	3	5	3	5	7,860	8,340
Ungraded Nurse	D	1	1	1	1	1,335	1,416
Cook III/II/I	C/D/E	1	1	1	1	2,220	2,433
Plaster Technician III	C	1	1	1	1	1,335	1,416
Subordinate Staff III/II/I	A/B/C	28	17	21	17	22,695	24,072
TOTAL SUBHEAD 831		135	137	128	137	K£ 389,002	569,166
840 Maralal District Hospital							
Medical Officer	L/M/N	1	1	1	1	7,434	9,237
Public Health Officer I	J	1	1	1	—	4,443	—
Registered Clinical Officer III/II	H/J/K	7	11	7	11	40,095	54,912
Radiographer III/II	H/J/K	2	2	2	2	7,290	9,984
Physiotherapist III/II	H/J/K	2	2	2	2	7,290	9,984
Occupational Therapist III/II	H/J/K	3	2	3	2	7,290	9,984
Pharmaceutical Technologist III/II	H/J/K	1	2	1	2	7,290	9,984
Registered Nursing Officer III/II	H/J/K	13	14	13	14	51,030	69,888
Public Health Officer III/II	H/J/K	2	2	2	2	7,290	9,984
Community Oral Health Officer I	H	1	1	1	1	3,183	4,362
Hospital Secretary III	H	1	1	1	1	3,183	4,362
Kenya Enrolled Nurse III	G/H/J	29	62	29	62	194,312	270,444
Medical Laboratory Technician III	G/H/J	3	6	3	6	13,320	29,952

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
840 Maralal District Hospital *-(Contd.)*							
Public Health Technician III	G/H/J	12	12	12	12	26,640	52,344
Health Education Officer III/II	G/H	1	1	1	1	3,645	4,362
Senior Clerical Officer	G	1	1	1	1	3,183	3,693
Medical Records Technician III	G	2	2	2	2	4,440	7,386
Nutrition Field Worker III	G	3	3	3	3	6,660	11,079
Clerical Officer	E/F	6	8	6	8	17,760	19,464
Storeman II/I	E/F	1	2	1	2	4,440	4,866
Telephone Operator II/I	E/F	1	1	1	1	2,220	2,433
Artisan (Building)	D/E/F	2	1	2	1	2,220	2,433
Driver III/II/I	D/E/F	3	4	3	4	12,732	14,772
Family Planning Field Educator	D/E	1	1	1	1	1,956	2,073
Senior Subordinate Staff	D	8	10	8	10	15,720	16,680
Subordinate Staff III/II/I	A/B/C	28	21	22	21	28,035	29,736
TOTAL SUBHEAD 840		135	174	129	173	K£ 483,101	664,398
850 Lodwar District Hospital							
Medical Officer II/I	L/M/N	4	3	4	3	17,865	27,711
Public Health Officer I	J	1	1	1	—	4,443	—
Registered Clinical Officer III/II	H/J/K	10	15	10	15	54,675	74,880
Radiographer III/II	H/J/K	3	2	3	2	7,290	9,984
Physiotherapist III/II	H/J/K	3	2	3	2	7,290	9,984
Occupational Therapist III/II	H/J/K	2	3	2	3	10,935	14,976
Pharmaceutical Technologist III/II	H/J/K	1	2	1	2	7,290	9,984
Registered Nursing Officer III/II	H/J/K	22	13	22	13	47,385	64,896
Laboratory Technologist III/II	H/J/K	2	2	2	2	7,290	9,984
Public Health Officer III/II	H/J/K	5	5	5	6	18,225	27,377
Kenya Enrolled Nurse II	H	32	5	32	—	15,915	—
Hospital Secretary III	H	1	1	1	1	3,183	4,362

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
850 Lodwar District Hospital *-(Contd.)*							
Nutrition Assistant	H	1	1	1	1	3,183	4,362
Medical Laboratory Technician III/II/I	G/H/J	1	3	1	3	9,549	13,086
Kenya Enrolled Nurse III	G/H/J	42	102	42	107	326,286	316,734
Radiographic Film Processor III	G/H/J	2	1	2	1	2,220	4,362
Medical Laboratory Technician III	G/H/J	4	16	4	19	35,520	42,878
Public Health Technician III	G/H/J	37	37	6	37	82,140	111,394
Senior Clerical Officer	G	1	1	1	1	3,183	3,693
Nutrition Field Worker III	G	5	5	5	5	11,100	18,465
Clerical Officer	E/F	9	21	9	21	46,620	51,093
Storeman II/I	E/F	1	2	1	2	4,440	4,866
Telephone Operator II/I	E/F	1	1	1	1	2,220	2,433
Artisan (Building)	D/E/F	2	2	2	2	4,440	4,866
Driver III/II/I	D/E/F	5	4	5	4	12,732	14,772
Family Planning Field Educator	D/E	9	9	9	9	17,604	18,657
Plaster Technician III	C	4	2	4	2	2,670	2,832
Subordinate Staff III/II/I	A/B/C	44	64	44	64	85,440	90,624
TOTAL SUBHEAD 850		254	325	223	328	K£ 851,133	959,255
851 Lokitaung Sub-District Hospital							
Registered Clinical Officer III/II	H/J/K	3	1	3	1	3,645	4,992
Public Health Officer III/II	H/J/K	1	1	1	1	3,645	4,992
Kenya Enrolled Nurse III	G/H/J	13	4	13	4	12,446	17,448
Medical Laboratory Technician III	G/H/J	2	1	2	1	2,220	4,362
Public Health Technician III	G/H/J	2	2	2	2	4,440	8,724
Subordinate Staff III/II/I	A/B/C	12	3	12	3	4,005	4,248
TOTAL SUBHEAD 851		33	12	33	12	K£ 30,401	44,766

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
860 Kapenguria District Hospital							
Medical Officer II/I	L/M/N	4	3	4	3	17,865	20,754
Dental Officer II/I	L/M/N	1	1	1	1	5,955	6,918
Registered Nursing Officer I	K	3	2	3	—	8,886	—
Public Health Officer I	J	1	1	1	—	4,443	—
Health Education Officer I	J	1	1	1	1	4,443	4,992
Kenya Enrolled Nurse I	J	4	1	4	—	3,645	—
Registered Clinical Officer III/II	H/J/K	10	17	10	17	74,154	99,960
Radiographer III/II	H/J/K	4	3	4	3	10,935	17,640
Physiotherapist III/II	H/J/K	3	3	3	3	10,935	17,640
Occupational Therapist III/II	H/J/K	2	5	2	5	18,225	29,400
Orthopaedic Technologist III/II	H/J/K	1	1	1	1	3,645	5,880
Pharmaceutical Technologist III/II	H/J/K	1	5	1	5	18,225	29,400
Registered Nursing Officer III/II	H/J/K	22	16	22	16	69,792	94,080
Laboratory Technologist III/II	H/J/K	2	2	2	2	7,290	11,760
Public Health Officer III/II	H/J/K	6	6	6	6	21,870	35,280
Hospital Secretary II	H	1	1	1	1	3,645	4,362
Radiographic Film Processor I	H	2	2	2	2	7,290	8,724
Kenya Enrolled Nurse II	H	33	12	33	—	38,196	—
Kenya Enrolled Nurse III	G/H/J	61	157	61	157	457,493	783,744
Entomological Laboratory Technologist	G/H	2	2	2	2	7,290	8,724
Hospital Secretary III	G	1	1	1	1	3,183	3,693
Radiographic Film Processor II	G	1	1	1	1	3,183	3,693
Medical Laboratory Technician II	G	3	1	3	1	3,183	3,693
Public Health Technician II	G	11	11	11	11	35,013	40,623
Senior Storeman	G	1	1	1	1	3,183	3,693
Medical Records Technician III	G	4	6	4	6	13,320	22,158
Certified Clinical Officer II	G	1	1	1	1	2,220	3,693
Medical Laboratory Technician III	G	7	16	7	16	35,520	59,088
Nutrition Field Worker III	G	5	5	5	5	11,100	18,465
Medical Engineering Technician	G	2	2	2	2	4,440	7,386
Public Health Technician III	G	37	37	37	37	82,140	136,641

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
860 Kapenguria District Hospital *-(Contd.)*							
Copy Typist IIB/IIA/I	E/F/G	1	1	1	1	3,183	3,693
Clerical Officer	E/F	9	4	9	4	8,880	9,732
Storeman II/I	E/F	2	3	2	3	6,660	7,299
Telephone Operator II/I	E/F	1	1	1	1	2,220	2,433
Artisan (Building)	D/E/F	3	2	3	2	4,440	4,866
Driver III/II/I	D/E/F	5	6	5	6	19,098	22,158
Family Planning Field Educator	D/E	2	2	2	2	3,912	4,146
Senior Subordinate Staff	D	24	9	24	9	14,148	15,012
Assistant Cateress III	D	1	1	1	1	1,572	1,668
Ungraded Nurse	D	3	1	3	1	1,335	1,416
Cook III/II/I	C/D/E	2	1	2	1	2,220	2,433
Plaster Technician III	C	4	4	4	4	5,340	5,664
Subordinate Staff III/II/I	A/B/C	45	50	45	50	66,750	70,800
TOTAL SUBHEAD 860		339	408	339	392	K£ 1,130,465	1,633,404
910 Bungoma District Hospital							
Assistant Director of Medical Services	N	1	1	1	—	8,208	—
Senior Medical Officer	M	3	2	3	—	14,868	—
Medical Officer II/I	L/M/N	6	8	6	10	47,640	69,180
Pharmacist II/I	L/M/N	2	1	2	1	5,955	6,918
Dental Officer II/I	L/M/N	1	1	1	1	5,955	6,918
Senior Registered Clinical Officer	K	1	1	1	—	5,061	—
Senior Nutritionist	K	1	1	1	1	5,061	5,880
Registered Clinical Officer I	K	1	3	1	—	13,329	—
Pharmaceutical Technologist I	K	1	1	1	—	4,443	—
Registered Nursing Officer I	K	2	2	2	—	8,886	—
Hospital Secretary I	J	1	1	1	1	4,443	4,992
Nutritionist I	J	1	1	1	1	4,443	4,992

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
910 Bungoma District Hospital *-(Contd.)*							
Public Health Officer I	J	2	2	2	—	8,886	—
Kenya Enrolled Nurse I	J	4	2	4	—	7,290	—
Registered Clinical Officer III/II	H/J/K	13	12	13	15	43,740	88,200
Radiographer III/II	H/J/K	5	5	5	5	18,225	29,400
Occupational Therapist III/II	H/J/K	2	5	2	5	18,225	29,400
Pharmaceutical Technologist III/II	H/J/K	2	6	2	7	21,870	41,160
Registered Nursing Officer III/II	H/J/K	29	34	29	36	148,308	211,680
Laboratory Technologist III/II	H/J/K	5	5	5	5	18,225	29,400
Public Health Officer III/II	H/J/K	5	5	5	5	18,225	29,400
Hospital Secretary II	H	1	2	1	2	7,290	8,724
Social Welfare Officer	H	—	1	1	1	3,645	4,362
Kenya Enrolled Nurse II	H	45	41	45	—	178,842	—
Public Health Technician II	G/H/J	28	28	28	72	89,124	359,424
Kenya Enrolled Nurse III	G/H/J	85	106	85	150	339,158	748,800
Shorthand Typist II/I	G/H	1	1	1	1	3,645	4,362
Health Education Officer III/II	G/H	1	1	1	1	3,645	4,362
Senior Clerical Officer	G	1	1	1	1	3,183	3,693
Medical Laboratory Technician II	G	4	5	4	5	15,915	18,465
Nutrition Assistant II	G	4	4	4	4	12,732	14,772
Community Oral Health Officer	G	1	1	1	1	3,183	3,693
Medical Records Technician III	G	4	4	4	4	8,880	14,772
Radiographic Film Processor III	G	3	1	3	1	2,220	3,693
Medical Laboratory Technician III	G	5	36	5	36	79,920	132,948
Medical Engineering Technician	G	2	2	2	2	4,440	7,386
Public Health Technician	G	47	47	47	—	104,340	—
Copy Typist IIB/IIA/I	E/F/G	1	2	1	2	6,366	7,386
Clerical Officer	E/F	11	18	11	18	39,960	43,794
Storeman II/I	E/F	2	3	2	3	6,660	7,299
Telephone Operator II/I	E/F	1	2	1	2	4,440	4,866
Artisan (Building)	D/E/F	3	4	3	4	8,880	9,732
Driver III/II/I	D/E/F	6	10	6	10	31,830	36,930

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
910 Bungoma District Hospital *-(Contd.)*							
Family Health Field Educator	D/E	2	2	2	2	3,912	4,146
Senior Subordinate Staff	D	56	20	56	20	31,440	33,360
Plaster Technician III	C	5	3	5	3	4,005	4,248
Subordinate Staff III/II/I	A/B/C	59	57	59	57	76,095	80,712
TOTAL SUBHEAD 910		466	501	467	495	K£ 1,505,036	2,119,449
911 Webuye Sub-District Hospital							
Medical Officer II/I	L/M/N	1	1	1	1	5,955	6,918
Registered Nursing Officer I	K	1	1	1	—	4,443	—
Supplies Officer II	J	1	1	1	1	4,443	4,992
Kenya Enrolled Nurse I	J	1	1	1	—	3,645	—
Registered Clinical Officer III/II	H/J/K	1	4	4	4	14,580	23,520
Occupational Therapist III/II	H/J/K	3	3	3	3	10,935	17,640
Registered Nursing Officer III/II	H/J/K	1	11	11	11	40,095	64,680
Public Health Officer III/II	H/J/K	1	1	1	1	3,645	5,880
Dental Technologist III/II	H/J/K	1	1	1	1	3,645	5,880
Laboratory Technologist III/II	H/J/K	2	2	2	2	7,290	11,760
Physiotherapist III/II	H/J/K	3	3	3	3	10,935	17,640
Public Health Technician II	G/H/J	5	5	5	12	15,915	59,904
Kenya Enrolled Nurse III	G/H/J	14	48	14	48	150,055	239,616
Health Education Officer III/II	G/H	1	1	1	1	3,645	4,362
Senior Clerical Officer	G	6	1	1	1	3,183	3,693
Medical Laboratory Technician III	G	1	3	3	3	6,660	11,079
Medical Records Technician III	G	2	2	2	2	4,440	7,386
Public Health Technician III	F	7	7	7	—	15,540	—
Copy Typist III/II/I	E/F/G	2	2	2	2	6,366	7,386
Clerical Officer	E/F	1	7	7	7	15,540	17,031
Storeman II/I	E/F	1	1	1	1	2,220	2,433

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
911 Webuye Sub-District Hospital *-(Contd.)*							
Telephone Operator	E/F	2	2	2	2	4,440	4,866
Driver III/II/I	D/E/F	1	2	2	2	6,366	7,386
Senior Subordinate Staff	D	6	6	6	6	9,432	10,008
Plaster Technician III	C	1	1	1	1	1,335	1,416
Subordinate Staff III/II/I	A/B/C	18	12	18	12	16,020	16,992
TOTAL SUBHEAD 911		84	129	101	127	K£ 370,768	552,468
920 Busia District Hospital							
Senior Medical Officer	M	3	1	3	—	7,434	—
Senior Dental Officer	L/M/N	1	1	1	1	7,434	8,382
Medical Officer II/I	L/M/N	6	2	6	3	11,910	25,146
Senior Public Health Officer	L	1	1	1	1	5,061	5,880
Registered Nursing Officer I	K	2	2	2	—	8,886	—
Hospital Secretary I	J	1	1	1	1	4,443	4,992
Kenya Enrolled Nurse I	J	4	1	4	1	3,645	4,362
Registered Clinical Officer III/II	H/J/K	13	18	13	18	78,516	105,840
Radiographer III/II	H/J/K	4	6	4	6	21,870	35,280
Physiotherapist III/II	H/J/K	4	8	4	8	29,160	47,040
Occupational Therapist III/II	H/J/K	2	2	2	2	7,290	11,760
Pharmaceutical Technologist III/II	H/J/K	1	2	1	2	7,290	11,760
Registered Nursing Officer III/II	H/J/K	29	30	29	30	130,860	176,400
Laboratory Technologist III/II	H/J/K	3	10	3	10	43,620	58,800
Public Health Officer III/II	H/J/K	1	7	1	7	25,515	41,160
Dental Technologist III/II	H/J/K	1	1	1	1	3,645	5,880
Public Health Technician I	H	1	1	1	—	3,645	—
Kenya Enrolled Nurse II	H	49	25	49	—	109,050	—
Public Health Technician II	G/H/J	21	21	21	21	66,843	104,832
Kenya Enrolled Nurse III	G/H/J	110	164	110	164	482,271	818,688

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
920 Busia District Hospital *-(Contd.)*							
Entomological Laboratory Technologist III/II	G/H	2	2	2	2	7,290	8,724
Senior Clerical Officer	G	1	1	1	1	3,183	3,693
Hospital Secretary III	G	1	2	1	2	6,366	7,386
Radiographic Film Processor II	G	1	1	1	1	3,183	3,693
Community Oral Health Officer I	G	1	1	1	1	3,183	3,693
Entomological Field Laboratory Technician II	G	1	1	1	1	3,183	3,693
Medical Records Technician III	G	4	2	4	2	4,440	7,386
Medical Laboratory Technician III	G	7	15	7	15	33,300	55,395
Nutrition Field Worker III	G	15	15	15	15	33,300	55,395
Public Health Technician III	G	35	35	35	35	77,700	129,255
Entomological Field Laboratory Technician III	G	5	5	5	5	11,100	18,465
Medical Engineering Technician	G	1	1	1	1	2,220	3,693
Certified Clinical Officer II	F	1	1	1	—	2,220	—
Copy Typist IIB/IIA/I	E/F/G	1	1	1	1	3,183	3,693
Clerical Officer	E/F	11	29	11	29	64,380	70,557
Storeman II/I	E/F	2	3	2	3	6,660	7,299
Telephone Operator II/I	E/F	1	1	1	1	2,220	2,433
Artisan (Building)	D/E/F	1	2	1	2	4,440	4,866
Artisan (Tailor)	D/E/F	2	1	2	1	2,220	2,433
Driver III/II/I	D/E/F	6	7	6	7	22,281	25,851
Family Health Field Educator	D/E	17	17	17	17	33,252	35,241
Senior Subordinate Staff	D	14	13	14	13	20,436	21,684
Ungraded Nurse	D	5	4	5	4	5,340	5,664
Cook III/II/I	C/D/E	1	1	1	1	2,220	2,433
Plaster Technician III	C	2	3	2	3	4,005	4,248
Laboratory Attendant	C	2	2	2	2	2,670	2,832
Subordinate Staff III/II/I	A/B/C	58	143	58	143	190,905	202,488
TOTAL SUBHEAD 920		455	613	455	584	K£ 1,613,268	2,158,395

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
921 Port Victoria Sub-District Hospital							
Physiotherapist III/II	K	2	2	2	2	7,290	8,724
Occupational Therapist III/II	K	4	1	4	1	3,645	4,362
Registered Clinical Officer III/II	H/J/K	9	3	9	3	10,935	17,640
Pharmaceutical Technologist III/II	H/J/K	1	1	1	1	3,645	5,880
Registered Nursing Officer III/II	H/J/K	21	3	21	3	10,935	17,640
Public Health Officer II	H/J/K	1	1	1	1	3,183	5,880
Kenya Enrolled Nurse II	H	10	3	10	—	9,549	—
Kenya Enrolled Nurse III	G/H/J	45	25	45	28	80,645	139,776
Hospital Secretary III	G	1	1	1	1	3,183	3,693
Community Oral Health Officer I	G	1	1	1	1	3,183	3,693
Medical Records Technician III	G	2	2	2	2	4,440	7,386
Medical Laboratory Technician III	G	7	2	7	2	4,440	7,386
Nutrition Field Worker III	G	1	1	1	1	2,220	3,693
Public Health Technician III	G	3	3	3	3	6,660	7,386
Clerical Officer	E/F	8	3	8	3	6,660	7,299
Storeman II/I	E/F	1	1	1	1	2,220	2,433
Driver III/II/I	D/E/F	4	2	4	2	6,366	7,386
Family Health Field Educator	D/E	2	2	2	2	3,912	4,146
Senior Subordinate Staff	D	5	5	5	5	7,860	8,340
Subordinate Staff III/II/I	A/B/C	37	36	37	25	33,375	35,400
TOTAL SUBHEAD 921		165	98	165	87	K£ 214,346	298,143
922 Alupe Sub-District Hospital							
Senior Medical Officer	M	2	1	2	—	7,434	—
Medical Officer II/I	L/M/N	4	1	4	2	5,955	16,764
Registered Nursing Officer I	K	1	1	1	—	4,443	—
Registered Clinical Officer III/II	H/J/K	9	4	9	4	14,580	23,520
Physiotherapist III/II.	H/J/K	2	5	2	5	18,225	29,400

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
922 Alupe Sub-District Hospital *-(Contd.)*							
Occupation Therapist I	H/J/K	—	1	1	1	4,443	5,880
Pharmaceutical Technologist III/II	H/J/K	1	1	1	1	3,645	5,880
Laboratory Technologist III/II	H/J/K	1	2	1	2	7,290	11,760
Registered Nursing Officer	H/J/K	13	11	13	11	42,913	64,680
Orthopaedic Technologist III/II	H/J/K	8	8	8	8	34,896	47,040
Kenya Enrolled Nurse II	H	10	1	10	—	3,183	—
Kenya Enrolled Nurse III	G/H/J	29	27	29	27	99,711	144,768
Entomological Laboratory Technologist III/II	G/H	3	3	3	3	10,935	13,086
Community Oral Health Officer I	G	1	1	1	1	3,183	3,693
Social Welfare Officer III	G	1	1	1	1	3,183	3,693
Certified Clinical Officer I	G	1	1	1	—	3,183	—
Hospital Secretary	G	1	1	1	1	3,183	3,693
Medical Records Technician III	G	2	3	2	3	6,660	11,079
Medical Laboratory Technician III	G	1	1	1	1	2,220	3,693
Entomological Field Laboratory Technician III	G	7	7	7	7	15,540	25,851
Nutrition Field Worker III	G	1	1	1	1	2,220	3,693
Copy Typist IIB/IIA/I	E/F/G	1	1	1	1	3,183	3,693
Clerical Officer	E/F	8	7	8	7	15,540	17,031
Storeman II/I	E/F	1	1	1	1	2,220	2,433
Driver III/II/I	D/E/F	4	3	4	3	9,549	11,079
Senior Subordinate Staff	D	6	6	6	6	9,432	10,008
Leprosy Attendant	D	1	1	1	1	1,572	1,668
Plaster Technician III	C	3	1	3	1	1,335	1,416
Ungraded Nurse	C	1	1	1	1	1,335	1,416
Laboratory Attendant	C	1	1	1	1	1,335	1,416
Subordinate Staff III/II/I	A/B/C	35	52	35	52	69,420	73,632
TOTAL SUBHEAD 922		159	156	160	153	K£ 411,946	541,965

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
317 District Hospitals *-(Contd.)*							
940 Vihiga District Hospital							
Senior Medical Officer	L/M/N	1	1	1	1	7,867	8,382
Registered Nursing Officer I	K	1	1	1	—	5,880	—
Registered Clinical Officer III/II	K	1	1	1	—	5,880	—
Registered Clinical Officer I	H/J/K	1	1	1	2	4,992	11,760
Registered Nursing Officer III/II	H/J/K	1	1	1	2	4,992	11,760
Laboratory Technologist III/II	H/J/K	1	1	1	1	4,992	5,880
Hospital Secretary II	H	1	1	1	1	3,645	4,362
Kenya Enrolled Nurse III	G/H/J	1	1	1	1	2,220	4,992
Health Education Officer III/II	G/H	1	1	1	1	3,645	4,362
Nutrition Field Worker III	G	1	1	1	1	2,220	3,693
Clerical Officer	E/F	2	2	2	2	4,440	4,866
Storeman I/II	E/F	2	2	2	2	4,440	4,866
Driver III/II/I	D/E/F	1	1	1	1	3,183	3,693
Senior Subordinate Staff	D	1	1	1	1	1,572	1,668
Subordinate Staff III/II/I	A/B/C	2	2	2	2	2,670	2,832
TOTAL SUBHEAD 940		18	18	18	18	K£ 62,638	73,116
TOTAL HEAD 317		22,143	21,991	20,941	21,088	K£ 60,807,811	73,179,578
318 Mental Health Services							
111 Mathare Psychiatric Services							
Senior Medical Specialist (Psychiatry)/D.D.M.S	P	1	1	1	1	9,012	10,137
Medical Specialist/A.D.D.M.S	N	3	1	4	—	8,208	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
318 Mental Health Services *-(Contd.)*							
111 Mathare Psychiatric Services *-(Contd.)*							
Senior Medical Officer	M	10	3	10	—	22,302	—
Medical Officer II/I	L/M/N	14	16	14	20	95,280	167,640
Senior Nursing Officer	L	1	3	5	3	15,183	17,640
Senior Hospital Secretary	K	1	1	1	1	5,061	5,880
Personnel Officer I	K	1	1	1	1	5,061	5,880
Accountant I	K	2	1	2	1	5,061	5,880
Supplies Officer I	K	1	1	1	1	5,061	5,880
Registered Clinical Officer I	K	2	1	2	—	4,443	—
Registered Clinical Officer III/II	K	4	3	4	—	10,935	—
Accountant II	J	2	1	2	1	4,443	4,992
Hospital Secretary I	J	1	1	1	1	4,443	4,992
Occupational Therapist	J	1	2	2	—	8,886	—
Social Welfare Officer I	J	2	1	2	1	4,443	4,992
Clinical Psychologist	J	1	1	4	1	4,443	4,992
Kenya Enrolled Nurse I	J	4	4	4	—	14,580	—
Registered Nursing Officer I	H/J/K	14	17	17	89	75,531	523,320
Occupational Therapist III/II	H/J/K	3	26	8	26	94,770	152,880
Physiotherapist III/II	H/J/K	3	6	3	6	21,870	35,280
Pharmaceutical Technologist III/II	H/J/K	8	3	8	6	10,935	35,280
Public Health Officer III/II	H/J/K	2	2	2	2	7,290	11,760
Registered Nursing Officer III/II	H/J	115	72	115	—	304,344	—
Accounts Assistant	H	3	1	3	1	3,645	4,362
Clinical Psychologist	H	1	2	1	2	7,290	8,724
Social Welfare Officer II	H	6	6	1	6	21,870	26,172
Personnel Officer III	H	1	1	1	1	3,645	4,362
Kenya Enrolled Nurse II	G/H/J	79	50	59	119	303,300	594,048
Assistant Housekeeper	G	1	1	1	1	3,183	3,693
Medical Laboratory Technician I	G	5	5	5	5	15,915	18,465
Medical Engineering Technologist	G	2	2	2	2	6,366	7,386
Kenya Enrolled Nurse III	G	191	69	191	—	216,916	—
Medical Records Technician III	G	3	11	12	11	24,420	40,623

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
318 Mental Health Services *-(Contd.)*							
111 Mathare Psychiatric Services *-(Contd.)*							
Nutrition Field Worker III	G	9	9	10	9	19,980	33,237
Medical Engineering Technician	G	4	4	4	4	8,880	14,772
Public Health Technician III	G	2	2	2	2	4,440	11,760
Medical Laboratory Technician I	G	7	7	7	7	15,540	25,851
Social Welfare Assistant I	F	1	1	1	1	2,220	2,433
Clerical Officer	E/F	26	25	29	25	55,500	60,825
Storeman II/I	E/F	1	5	1	5	11,100	12,165
Copy Typist II/I	E/F	5	5	5	5	15,915	18,465
Security Warden I	E	4	1	4	1	1,956	2,073
Artisan (Tailor)	E	6	15	6	15	33,300	36,495
Artisan (Building)	D/E/F	10	8	10	8	17,760	19,464
Driver III/II/I	D/E/F	6	13	6	13	41,379	48,009
Telephone Operator II/I	D/E	9	7	9	7	15,540	17,031
Security Warden II	D	8	47	8	47	73,884	78,396
Senior Subordinate Staff	D	93	46	90	46	72,312	76,728
Boiler Attendant	D	1	1	1	1	1,572	1,668
Cook III/II/I	C/D/E	8	12	8	12	26,640	29,196
Prison Warden	B	13	6	13	6	6,822	7,236
Subordinate Staff III/II/I	A/B/C	295	267	274	267	356,445	378,072
TOTAL SUBHEAD 111		996	797	977	790	K£ 2,129,320	2,579,136
741 Gilgil Psychiatric Services							
Senior Nursing Officer	L	2	2	1	2	10,122	11,760
Hospital Secretary I	J	1	1	1	1	4,443	4,992
Registered Nursing Officer III/II	H/J/K	39	18	39	18	65,610	78,516
Pharmaceutical Technologist III/II	H/J/K	2	1	2	1	3,645	5,880
Occupational Therapist III/II	H/J/K	6	7	6	7	25,515	41,160
Physiotherapist II/I	H/J/K	2	3	2	3	10,935	17,640

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
318 Mental Health Services *-(Contd.)*							
741 Gilgil Psychiatric Services *-(Contd.)*							
Radiographer III/II	H/J/K	2	2	2	2	7,290	11,760
Kenya Enrolled Nurse II	G/H/J	20	17	20	67	102,493	334,464
Hospital Secretary III	G	2	1	2	1	3,183	3,693
Social Welfare Officer	G	1	1	1	1	3,183	3,693
Kenya Enrolled Nurse III	G	70	54	70	—	119,880	—
Medical Records Technician III	G	1	4	5	4	8,880	14,772
Public Health Technician III	G	—	1	1	1	2,220	3,693
Storeman II	E/F	7	1	7	1	2,220	2,433
Clerical Officer	E/F	24	4	24	4	8,880	9,732
Artisan I (Tailor)	E	1	2	2	2	4,440	4,866
Telephone Operator I	E	2	1	2	1	2,220	2,433
Driver III/II/I	D/E/F	8	6	8	6	19,098	22,158
Senior Subordinate Staff	D	49	11	49	11	17,292	18,348
Cook III/II/I	C/D/E	1	1	1	1	1,956	2,073
Subordinate Staff	A/B/C	161	73	161	73	97,455	103,368
TOTAL SUBHEAD 741		401	211	406	207	K£ 520,960	697,434
TOTAL HEAD 318		1,397	1,008	1,383	997	K£ 2,650,280	3,276,570
320 Spinal Injury Hospital							
Senior Medical Officer	M	1	1	1	—	7,434	—
Medical Officer II/I	L/M/N	1	2	1	2	11,910	13,836
Senior Nursing Officer	L	1	1	1	1	5,061	5,880
Pharmaceutical Technologist I	K	1	1	—	—	4,443	—
Occupational Therapist III/II	K	5	3	7	—	10,935	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
320 Spinal Injury Hospital *-(Contd.)*							
Hospital Secretary I	J	1	1	—	—	4,443	—
Occupational Therapist I	H/J/K	2	—	2	6	—	35,280
Physiotherapist I	H/J/K	1	1	1	—	4,443	—
Physiotherapist III/II	H/J/K	6	8	6	10	29,160	58,800
Public Health Officer I	H/J/K	—	—	3	3	—	17,640
Pharmaceutical Technologist III/II	H/J/K	2	—	2	4	—	23,520
Orthopaedic Technologist III/II	H/J/K	2	2	—	5	7,290	29,400
Kenya Registered Nursing Officer III/II	H/J/K	3	14	4	13	51,030	76,440
Hospital Secretary II	H	1	—	1	1	—	4,362
Social Welfare Officer II	H	1	2	1	—	7,290	—
Accounts Assistant	H	1	1	1	—	3,645	—
Supplies Assistant I	H	1	—	1	1	—	4,362
Kenya Enrolled Nurse II	H	1	6	1	—	19,098	—
Kenya Enrolled Nurse III	G/H/J	10	30	10	7	110,244	34,944
Social Welfare Officer III	G	1	1	1	1	3,183	3,693
Shorthand Typist II/I	F/G	1	—	1	1	—	3,693
Nutrition Field Worker III	F	2	2	3	1	4,440	2,433
Medical Laboratory Technician I	F	2	2	2	1	4,440	2,433
Medical Records Technician III	F	4	4	4	3	8,880	7,299
Public Health Technician III	F	1	1	—	—	2,220	—
Copy Typist IIB/IIA/I	E/F/G	1	—	1	1	—	2,433
Clerical Officer	E/F	4	4	4	4	8,880	9,732
Storeman II/I	E/F	1	—	1	2	—	4,866
Driver III/II/I	D/E/F	5	—	5	6	—	22,158
Artisan Tailor III/II/I	D/E/F	2	2	2	1	4,440	2,433
Senior Subordinate Staff	D	16	1	13	—	1,572	—
Artisan (Building)	C/D/E	1	3	1	—	6,660	—
Cook III/II/I	C/D/E	2	2	2	2	4,176	4,866
Subordinate Staff III/II/I	A/B/C	46	35	38	36	46,725	50,976
TOTAL HEAD 320		130	130	121	112	K£ 372,042	421,479

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
111 Curative Health *-(Contd.)*							
321 Biomedical/Hospital Engineering							
Engineer II/I	K/L	1	1	1	1	6,696	6,918
Senior Superintendent (Electrical)	K	1	1	1	1	5,696	5,880
Medical Engineering Technologist	H	1	1	1	2	3,693	8,724
Artisan (Building)	F	2	6	2	6	16,814	14,598
Copy Typist	E/F/G	1	1	1	1	3,183	3,693
Clerical Officer	E/F	2	2	2	2	4,440	4,866
Subordinate Staff III/II/I	A/B/C	4	4	4	4	5,340	5,664
TOTAL HEAD 321		12	16	12	17	K£ 45,862	50,343
351 Dental Health Services							
Dental Specialist	N	3	3	3	4	28,116	36,948
Copy Typist III/II/I	E/F/G	1	1	1	1	3,564	3,693
Subordinate Staff III/II/I	A/B/C	1	1	1	1	1,335	1,416
TOTAL HEAD 351		5	5	5	6	K£ 33,015	42,057
TOTAL SUBVOTE 111		33,815	32,785	32,630	30,654	K£ 92,923,149	109,843,377

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
112 Preventive Medicine and Promotive Health							
322 Division of Mental Health							
Chief Medical Specialist/S.D.D.M.S	Q	1	1	1	1	10,777	11,469
Senior Medical Officer	L/M/N	1	1	1	1	8,127	8,382
Senior Occupational Therapist	L	1	1	1	1	5,694	5,880
Registered Nursing Officer II/I	H/J/K	2	2	2	2	10,314	11,760
Shorthand Typist II/I	G/H	2	2	2	2	8,454	8,724
Clerical Officer	E/F	1	1	1	1	2,361	2,433
Driver III/II/I	D/E/F	2	2	2	2	6,366	7,386
Subordinate Staff III/II/I	A/B/C	1	1	1	1	1,335	1,416
TOTAL HEAD 322		11	11	11	11	K£ 53,428	57,450
323 Environmental Health Services							
Chief Environmental Health Officer	N	1	1	1	1	8,204	9,237
Assistant Chief Environmental Health Officer	L	2	2	2	2	12,388	13,836
Senior Environmental Health Officer	K	4	4	4	4	21,227	23,520
Environmental Health Officer I	J	3	4	3	3	19,008	14,976
TOTAL HEAD 323		10	11	10	10	K£ 60,827	61,569
325 Communicable and Vector Borne Diseases							
Director Entomology	N	1	1	1	—	8,208	—
Medical Specialist/A.D.M.S	N	1	2	1	1	18,474	9,237
Senior Parasitologist	M	4	4	4	4	29,736	33,528
Entomologist II/I	K/L	8	4	8	4	26,784	27,672
Parasitologist II/I	K/L	7	5	5	5	33,480	34,590
Analyst II/I	K/L	4	4	4	4	26,784	27,672

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
112 Preventive Medicine and Promotive Health *-(Contd.)*							
325 Communicable and Vector Borne Diseases *-(Contd.)*							
Senior Entomology Laboratory Technologist	K	3	3	3	3	17,640	17,640
Livestock Officer II	K	1	1	1	1	5,061	5,880
Zoologist II	K	1	1	1	1	5,061	5,880
Entomology Field Laboratory Technologist I	J	9	2	2	2	8,886	9,984
Personal Secretary	J	1	1	1	1	4,443	4,992
Public Health Officer I	H/J/K	1	1	2	1	4,443	5,880
Registered Nursing Officer III/II	H/J/K	1	1	1	1	3,645	5,880
Executive Assistant	H	2	2	2	2	7,290	8,724
Entomology Laboratory Technologist III/II	G/H	12	16	12	16	67,632	69,792
Medical Records Officer III	G	2	2	2	2	6,366	7,386
Laboratory Technician III	G	9	9	9	9	32,076	33,237
Entomology Field Laboratory Technologist III	G	8	14	20	14	49,896	51,702
Medical Records Technician III	G	5	5	5	5	12,530	18,465
Shorthand Typist II/I	F/G	3	1	3	1	3,645	4,362
Copy Typist IIB/IIA/I	E/F/G	5	2	5	2	6,366	7,386
Clerical Officer	E/F	7	20	25	20	44,400	48,660
Storeman II/I	E/F	6	2	6	2	4,440	4,866
Assistant Radiotherapist II	E	1	1	1	1	1,956	2,073
Driver III/II/I	D/E/F	80	25	80	25	79,575	92,325
Laboratory Attendant	C	2	2	2	2	2,670	2,832
Data Machine Operator III	C	1	1	1	1	1,335	1,416
Subordinate Staff	A/B/C	117	77	117	77	102,795	109,032
TOTAL HEAD 325		302	209	324	207	K£ 615,617	651,093
326 Port Health Control							
110 Nairobi Province							
Medical Officer II/I	L/M/N	1	1	1	1	5,955	6,918

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
112 Preventive Medicine and Promotive Health *-(Contd.)*							
326 Port Health Control *-(Contd.)*							
110 Nairobi Province *-(Contd.)*							
Registered Clinical Officer III/II	K	1	1	1	—	3,645	—
Registered Clinical Officer I	H/J/K	1	1	1	2	4,443	11,760
Public Health Officer I	H/J/K	1	1	1	1	4,443	5,880
Registered Nursing Officer III/II	H/J/K	6	14	6	14	90,340	246,960
Kenya Enrolled Nurse II	H	3	3	3	—	9,549	—
Kenya Enrolled Community Nurse III	G/H/J	11	7	11	10	15,540	49,920
Environmental Health Officer III/II	G/H	11	9	17	9	32,805	39,258
Public Health Technician II	G	13	1	13	1	3,183	3,693
Inspector of Drugs III	G	1	1	1	1	3,183	3,693
Public Health Technician III	G	45	26	45	26	57,720	96,018
Shorthand Typist II/I	F/G	1	1	1	1	3,645	4,362
Copy Typist IIB/IIA/I	E/F/G	2	1	2	1	3,183	3,693
Clerical Officer	E/F	4	3	4	3	6,660	7,299
Storeman II/I	E/F	1	1	1	1	2,220	2,433
Driver III/II/I	D/E/F	17	7	17	7	22,281	25,851
Senior Subordinate Staff	D	7	15	18	15	23,580	25,020
Subordinate Staff III/II/I	A/B/C	68	32	51	32	42,720	45,312
TOTAL SUBHEAD 110		194	125	194	125	K£ 335,095	578,070
300 Coast Province							
Senior Public Health Officer	L	1	1	1	1	5,061	5,880
Environmental Health Officer I	J	1	1	2	1	4,443	4,992
Radiation Protection Officer II	J	1	1	1	1	4,443	4,992
Registered Nursing Officer III/II	H/J/K	3	1	3	1	3,645	5,880
Public Health Officer III/II	H/J/K	9	9	—	—	52,920	—
Laboratory Technologist III/II	H/J/K	3	3	3	3	17,082	17,640
Kenya Enrolled Nurse II	H	2	2	2	—	6,366	—
Kenya Enrolled Community Nurse III	G/H/J	15	8	15	10	24,864	49,920

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
112 Preventive Medicine and Promotive Health *-(Contd.)*							
326 Port Health Control *-(Contd.)*							
300 Coast Province *-(Contd.)*							
Environmental Health Officer III/II	G/H	7	—	17	9	—	39,258
Public Health Technician III	G	40	33	40	33	73,260	121,869
Medical Laboratory Technician III	G	1	1	1	1	2,220	3,693
Copy Typist IIB/IIA/I	E/F/G	2	1	2	1	3,183	3,693
Clerical Officer	E/F	4	6	4	6	13,320	14,598
Driver III/II/I	D/E/F	6	6	6	6	19,098	22,158
Shipscrew/Coxswain II/I	D/E	4	3	4	3	4,716	5,004
Senior Subordinate Staff	D	17	13	13	13	20,436	21,684
Subordinate Staff	A/B/C	40	22	30	22	29,370	31,152
TOTAL SUBHEAD 300		156	111	144	111	K£ 284,427	352,413
TOTAL HEAD 326		350	236	338	236	K£ 619,522	930,483
328 Family Planning Maternal and Child Health							
Senior Medical Specialist/D.D.M.S	P	1	1	1	1	9,837	10,137
Medical Specialist/A.D.M.S	N	1	2	1	—	21,606	—
Under Secretary	N	1	1	1	1	8,937	9,237
Assistant Director of Medical Services	N	2	2	2	—	17,874	—
Assistant Chief Nursing Officer	M	1	2	2	2	11,910	13,836
Senior Medical Officer	L/M/N	1	2	1	7	21,606	64,659
Medical Officer III/II	L/M/N	1	2	1	—	19,674	—
Deputy Chief Nutritionist	L	1	1	1	1	5,955	6,918
Senior Nursing Officer	L	2	2	2	2	10,122	11,760
Supplies Officer I	K	1	1	1	1	5,061	5,880
Senior Personal Secretary	K	1	1	1	1	5,061	5,880

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
112 Preventive Medicine and Promotive Health *-(Contd.)*							
328 Family Planning Maternal and Child Health *-(Contd.)*							
Personal Secretary	J	1	1	1	1	4,443	4,992
Nutritionist I	J	1	1	1	1	4,443	4,992
Assistant Secretary Cadet III/II/I	H/J/L	1	1	1	1	5,955	6,918
Registered Clinical Officer III	H/J/K	3	3	3	3	11,555	13,086
Kenya Registered Nursing Officer I	H/J/K	2	4	2	4	18,272	23,520
Public Health Officer I	H/J/K	1	2	2	1	5,943	5,880
Accounts Assistant	H	1	1	1	1	3,645	4,362
Executive Assistant	H	1	3	1	3	10,935	13,086
Nutritionist II	H	3	3	3	3	10,935	13,086
Kenya Registered Nursing Officer III/II	G/H/J	5	6	5	6	25,362	26,172
Health Education Officer III/II	G/H	4	4	4	4	16,368	17,448
Medical Engineering Technologist III	G	4	4	4	4	12,732	14,772
Hospital Secretary III	G	1	1	1	1	3,183	3,693
Medical Records Technician III	G	2	2	2	2	4,440	7,386
Shorthand Typist II/I	F/G	4	2	4	2	7,290	8,704
Copy Typist III/II/I	E/F/G	3	2	3	2	6,366	7,386
Clerical Officer	E/F	51	10	48	10	22,200	24,330
Storeman II/I	E/F	1	1	1	1	2,220	2,433
Driver III/II/I	D/E/F	16	21	16	21	66,843	77,553
Artisan III/II/I (Building)	D/E/F	2	2	2	2	4,440	4,866
Telephone Operator II/I	D/E	4	2	4	2	4,440	4,866
Senior Subordinate Staff	D	9	11	9	11	17,292	18,348
Subordinate Staff III/II/I	A/B/C	28	40	28	32	56,835	45,312
TOTAL HEAD 328		161	144	160	134	K£ 463,780	481,498

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
112 Preventive Medicine and Promotive Health *-(Contd.)*							
330 Health Education							
Under Secretary	N	1	1	1	1	8,937	9,237
Senior Assistant Secretary	M	1	1	1	1	8,127	8,382
Senior Health Education Officer	K	1	1	1	1	5,694	5,880
Health Education Officer I	J	2	5	2	5	24,135	25,960
Executive Officer II	J	1	1	1	1	4,827	4,992
Designer II	H	3	1	3	1	4,227	4,362
Health Education Officer III/II	H	21	18	21	15	75,033	64,430
Audio Visual Aids Officer II	H	1	1	1	1	4,227	4,362
Accounts Assistant	H	1	1	1	1	4,227	4,362
Supplies Assistant I	H	1	1	1	1	3,645	4,362
Executive Assistant	H	1	1	1	1	3,645	4,362
Shorthand Typist II/I	G/H	1	1	1	1	3,645	4,362
Photo-Lithographer	G	1	1	1	1	3,183	3,693
Audio Visual Aids Assistant I	F	3	1	3	1	2,220	2,433
Composer (Typesetter)	F	1	2	2	2	4,440	4,866
Bookbinder I	F	1	1	—	1	2,220	2,433
Clerical Officer	E/F	3	2	5	2	4,440	4,866
Storeman II/I	E/F	2	2	1	2	4,440	4,866
Machine Operator IIA	E	1	2	1	2	3,912	4,146
Machine Operator IIB	D	3	4	3	4	6,288	6,672
Senior Subordinate Staff	D	8	5	7	5	7,860	8,340
Bookbinder IIB	D	2	2	—	2	3,144	3,336
Driver III/II/I	C/D/E	10	2	12	2	6,366	7,386
Darkroom Assistant III	C	2	1	1	1	1,335	1,416
Subordinate Staff	C	2	19	30	19	25,365	26,904
TOTAL HEAD 330		74	77	101	74	K£ 225,582	226,410

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
112 Preventive Medicine and Promotive Health *-(Contd.)*							
331 National Public Health Laboratory Services							
Chief Medical Specialist/S.D.D.M.S	Q	1	1	1	1	10,164	11,469
Director Biochemistry	N	1	1	1	1	8,208	9,237
Chief Medical Laboratory Technologist	M	1	1	1	1	7,434	8,382
Medical Officer II/I	L/M/N	6	1	9	1	5,955	9,237
Assistant Secretary	L	1	1	1	1	5,955	6,918
Senior Laboratory Technologist	L	7	3	6	3	15,183	17,640
Analyst II/I	K/L	8	13	8	13	77,415	89,934
Parasitologist II/I	K/L	1	1	1	1	5,955	6,918
Entomologist II/I	K/L	2	2	2	2	11,910	13,836
Biochemist II/I	K/L	4	7	4	7	41,685	48,426
Laboratory Technologist I	J	11	6	14	—	24,838	—
Executive Officer II	J	2	1	1	1	4,443	4,996
Animal House Superintendent	J	2	1	2	1	4,443	4,992
Accountant II	J	1	1	1	1	4,443	4,992
Personal Secretary	J	1	1	1	1	4,443	4,992
Personnel Officer II	J	1	1	1	2	4,443	8,724
Laboratory Technologist III/II	H/J/K	17	33	13	34	139,491	169,728
Registered Nursing Officer III/II	H/J/K	2	1	2	1	3,645	4,992
Accounts Assistant	H	1	1	1	1	3,645	4,362
Supplies Assistant	H	1	1	1	1	3,645	4,362
Personnel Officer III	H	1	1	1	—	3,645	—
Medical Laboratory Technician III//II/I	G/H/J	21	31	21	18	131,037	75,423
Senior Clerical Officer	G	3	2	3	2	6,366	7,386
Shorthand Typist II/I	F/G	1	1	2	1	3,645	4,362
Copy Typist III/II/I	E/F/G	2	7	7	7	22,281	25,851
Clerical Officer	E/F	24	18	24	18	39,960	43,794
Storeman II/I	E/F	2	3	2	3	6,660	7,299
Bookbinder	E	1	1	1	1	1,956	2,073
Artisan (Building)	D/E/F	1	1	2	1	2,220	2,433
Driver III/II/I	D/E/F	14	5	14	5	15,915	18,465
Telephone Operator II/I	D/E	2	1	2	1	2,220	2,433
Senior Subordinate Staff	D	29	20	29	20	31,440	33,360
Junior Animal House Attendant	C	11	8	8	8	10,680	11,328
Laboratory Attendant	C	11	16	11	16	21,360	22,652

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
112 Preventive Medicine and Promotive Health *-(Contd.)*							
331 National Public Health Laboratory Services *-(Contd.)*							
Subordinate Staff III/II/I	A/B/C	88	79	88	79	105,465	111,864
TOTAL HEAD 331		282	272	286	254	K£ 792,193	802,860
334 Radiation Control Inspectorate							
Chief Radiation Protection Officer	P	1	1	1	1	9,012	10,137
Deputy Chief Radiation Protection Officer	M	1	1	1	1	7,434	8,382
Radiophysicist I	L	2	1	2	1	5,955	6,918
Radiation Protection Officer II	J	10	13	10	10	53,312	49,920
TOTAL HEAD 334		14	16	14	13	K£ 75,713	75,357
347 Health Information System							
Medical Officer	L/M/N	1	1	1	1	5,955	9,237
Statistical Officer/Economist	K/L	1	1	1	1	5,955	6,918
Statistical Officer I	K	1	1	1	1	5,061	5,880
Statistical Officer I	J	4	4	3	4	17,772	19,968
Analyst/Programmer	J	1	1	1	1	4,443	4,992
Medical Records Officer II	J	1	1	1	1	3,645	4,992
Hospital Secretary	J	1	1	1	1	3,645	4,992
Medical Records Officer III	H	2	1	2	1	3,183	4,362
Medical Records Technician III	G	11	14	11	10	36,345	36,930
Copy Typist III/II/I	E/F/G	1	2	1	2	6,366	7,386
Clerical Officer	E/F	15	12	15	12	26,640	29,196
Senior Subordinate Staff	D	1	1	1	1	1,572	1,668
TOTAL HEAD 347		40	40	39	36	K£ 120,582	136,521

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
112 Preventive Medicine and Promotive Health *-(Contd.)*							
520 Health Materials Production Unit							
Photographer	H	1	1	1	1	3,528	4,362
Cameraman	G	1	1	1	1	3,072	3,693
Photographer III	G	1	1	1	1	3,072	3,693
Photo-Lithographer	G	1	1	1	1	3,072	3,693
Senior Clerical Officer	G	1	1	1	1	3,072	3,693
Composer	F	2	2	2	2	4,308	4,702
Library Assistant	F	1	1	1	1	2,154	2,361
Copy Typist IIB/IIA/I	E/F/G	1	1	1	1	2,154	3,564
Clerical Officer	E/F	1	1	1	1	2,154	2,361
Storeman II/I	E/F	2	2	2	2	4,308	4,702
Bookbinder	E	2	2	2	2	3,792	4,146
Driver III/II/I	D/E/F	2	2	2	2	4,308	4,146
Senior Subordinate Staff	D	2	2	2	2	3,042	3,336
Subordinate Staff III/II/I	A/B/C	8	12	8	8	17,305	11,328
TOTAL HEAD 520		26	30	26	26	K£ 59,341	59,780
TOTAL SUBVOTE 112		1,270	1,046	1,309	1,001	K£ 3,086,585	3,483,021
113 Rural Health Services							
335 Rural Health Centres and Dispensaries							
Medical Officer	L/M/N	3	3	3	7	22,302	64,659
Medical Officer II/I	L/M/N	4	4	4	—	23,820	—
Senior Public Health Officer	L	2	2	2	2	10,122	13,836
Senior Nursing officer	L	3	3	3	3	15,183	20,754
Entomology Laboratory Technologist I	K	2	2	2	—	8,886	—
Registered Clinical Officer I	K	1	1	1	—	4,443	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
113 Rural Health Services *-(Contd.)*							
335 Rural Health Centres and Dispensaries *-(Contd.)*							
Occupational Therapist I	K	1	1	1	—	4,443	—
Public Health Officer	K	9	9	9	—	39,987	—
Registered Nursing Officer I	K	2	2	2	—	8,886	—
Radiographer III/II	K	5	5	5	5	18,225	24,960
Hospital Secretary I	J	2	2	2	2	8,886	9,984
Nutritionist I	J	1	1	1	1	4,443	4,992
Kenya Enrolled Nurse I	J	52	22	134	—	108,824	—
Medical Laboratory Technician I	J	1	1	1	—	3,645	—
Hospital Secratary II	J	1	1	1	1	3,645	4,992
Registered Clinical Officer III/II	H/J/K	561	219	589	220	1,093,248	959,640
Physiotherapist III/II	H/J/K	18	18	18	18	89,856	87,856
Occupational Therapist III/II	H/J/K	11	11	11	11	40,095	54,912
Pharmaceutical Technologist III/II	H/J/K	90	8	84	8	29,160	47,040
Public Health Officer III/II	H/J/K	129	129	201	140	545,283	610,680
Orthopaedic Technologist III/II	H/J/K	4	4	4	4	14,580	23,520
Registered Nursing Officer III/II	H/J/K	62	62	62	64	262,074	279,168
Laboratory Technologist III/II	H/J/K	15	15	15	16	54,675	79,872
Medical Engineering Technologist	H/J/K	1	1	1	1	3,183	4,992
Accounts Assistant	H	1	1	1	—	3,645	—
Social Welfare Officer II	H	1	1	1	1	3,645	4,362
Entomological Field Laboratory Technician	H	1	1	1	—	3,645	—
Public Health Technician I	H	4	4	4	—	14,580	—
Kenya Enrolled Nurse II	H	1,105	580	824	—	1,846,140	—
Laboratory Technician II	H	43	43	55	—	136,869	—
Public Health Technician II	H	155	155	173	—	493,365	—
Hospital Secretary III	H	1	1	1	—	3,183	—
Medical Records Officer III	H	1	1	1	—	3,183	—
Community Oral Health Officer I	H	1	1	1	—	3,183	—
Kenya Enrolled Nurse III/II/I	G/H/J	2,305	2,960	2,223	3,562	10,060,430	12,235,470
Public Health Technician III	G/H/J	2,100	1,118	1,732	1,275	2,541,960	4,708,575
Entomology Laboratory Technologist III/II	G/H	5	5	7	5	18,225	21,810
Health Education Officer III/II	G/H	7	7	7	7	25,515	30,534
Senior Clerical Officer	G	61	1	55	—	3,183	—
Nutrition Assistant	G	28	28	28	28	89,124	103,404

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
113 Rural Health Services *-(Contd.)*							
335 Rural Health Centres and Dispensaries *-(Contd.)*							
Inspector of Drugs III	G	1	1	1	—	3,183	—
Entomological Field Laboratory Technician	G	1	1	1	—	3,183	—
Medical Laboratory Technician III	G	166	206	283	206	457,320	760,758
Entomology Laboratory Technician III	G	22	22	54	22	48,840	81,246
Medical Records Technician III	G	15	15	15	15	33,300	55,395
Nutrition Field Worker III	F	134	134	134	134	297,480	326,022
Certified Clinical Officer II	F	5	5	5	—	11,100	—
Entomological Laboratory Technician	F	1	1	1	—	2,220	—
Copy Typist III/II/I	E/F/G	2	3	2	3	9,549	11,079
Storeman	E/F	2	4	4	4	8,880	9,732
Clerical Officer	E/F	280	249	537	249	552,780	605,817
Telephone Operator II/I	E/F	1	1	1	1	2,220	2,433
Family Health Field Educator	E	353	353	353	353	690,468	709,530
Driver III/II/I	D/E/F	189	120	191	120	381,960	443,160
Artisan III/II/I (Building)	D/E/F	3	3	3	3	6,660	7,299
Cook III/II/I	D/E/F	5	5	5	5	11,100	12,165
Senior Subordinate Staff	D	100	339	504	339	532,908	565,452
Leprosy Assistant	D	3	3	3	3	4,716	5,004
Shipscrew/Coxswain	D	3	3	3	3	4,716	5,004
Ungraded Nurse I	D	246	16	107	16	21,360	26,688
Subordinate Staff III/II/I	A/B/C	2,341	2,580	2,341	2,580	3,444,300	3,653,280
TOTAL HEAD 335		10,672	9,497	10,818	9,437	K£ 24,196,012	26,676,076
336 Rural Health Training and Demonstration Centres							
Medical Officer II/I	L/M/N	1	1	1	1	5,955	9,237
Senior Registered Clinical Officer	L	6	2	6	2	10,122	13,836
Senior Enrolled Nurse	K	20	1	20	1	4,443	5,880
Registered Nursing Officer I	K	6	3	6	—	13,329	—
Kenya Enrolled Nurse I	J	42	1	41	—	3,645	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
113 Rural Health Services *-(Contd.)*							
336 Rural Health Training and Demonstration Centres *-(Contd.)*							
Hospital Secretary II	J	1	1	1	1	3,645	4,992
Registered Clinical Officer III/II	H/J/K	86	42	83	42	153,090	182,204
Physiotherapist III/II	H/J/K	6	6	6	6	21,870	29,952
Occupational Therapist III/II	H/J/K	4	4	4	4	14,580	19,968
Pharmaceutical Technologist III/II	H/J/K	40	7	39	7	25,515	34,944
Registered Nursing Officer III/II	H/J/K	12	16	12	19	58,320	82,878
Public Health Officer III/II	H/J/K	34	2	33	2	7,290	9,984
Laboratory Technologist III/II	H/J/K	8	8	8	8	29,160	39,936
Public Health Technician I	H	1	1	1	1	3,645	4,362
Kenya Enrolled Nurse II	H	127	66	123	—	210,078	—
Hospital Secretary III	H	7	3	7	3	9,549	13,086
Community Oral Health Officer I	H	2	2	2	2	6,366	7,386
Kenya Enrolled Nurse III	G/H/J	219	187	211	254	673,748	938,022
Laboratory Technician III	G/H/J	46	27	46	28	59,940	103,404
Public Health Technician III	G/H/J	34	15	33	16	33,300	59,088
Health Education Officer III/II	G/H	2	2	2	2	7,290	8,724
Laboratory Technician II	G	7	1	7	—	3,183	—
Public Health Technician II	G	34	1	33	—	3,183	—
Senior Clerical Officer	G	12	2	11	2	6,366	7,386
Nutrition Field Worker III	G	34	13	33	13	28,860	48,009
Medical Records Technician III	G	7	7	7	7	15,540	25,851
Assistant Housekeeper II	F	6	2	6	2	4,440	4,866
Copy Typist III/II/I	E/F/G	6	7	6	7	22,281	25,851
Clerical Officer	E/F	168	48	162	48	106,560	116,784
Storeman II/I	E/F	23	6	23	6	13,320	14,598
Assistant Housekeeper IIA	E	1	1	1	1	1,956	2,073
Driver III/II/I	D/E/F	45	30	45	30	95,490	110,790
Artisan III/II/I (Building)	D/E/F	4	4	4	4	8,880	9,732
Artisan Tailor III/II/I	D/E/F	2	2	2	2	4,440	4,866
Telephone Operator II/I	D/E	27	2	27	2	4,440	4,866
Family Planning Field Educator	D/E	22	22	22	22	43,032	45,606
Assistant Cateress III	D	8	1	8	1	1,572	1,668
Senior Subordinate Staff	D	40	41	78	41	64,452	68,388
Assistant Housekeeper IIB	D	1	1	1	1	1,572	1,668

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
113 Rural Health Services *-(Contd.)*							
336 Rural Health Training and Demonstration Centres *-(Contd.)*							
Ungraded Nurse	D	1	1	1	1	1,335	1,416
Cook III/II/I	C/D/E	34	4	33	4	8,880	9,732
Subordinate Staff III/II/I	A/B/C	260	307	260	307	409,845	434,712
TOTAL HEAD 336		1,446	900	1,455	900	K£ 2,204,507	2,506,745
TOTAL SUBVOTE 113		12,118	10,397	12,273	10,337	K£ 26,400,519	29,182,821
114 Health Training							
340 College of Health Professions, Nairobi							
Principal	Q	1	1	—	—	10,164	—
Principal Lecturer	N	2	1	—	—	8,208	—
Senior Pharmacist	M	1	3	—	—	22,302	—
Senior Dental Officer	M	1	1	—	—	7,434	—
Assistant Chief Nursing Officer	M	2	2	—	—	11,910	—
Medical Officer II/I	L/M/N	5	9	—	—	53,595	—
Pharmacist II/I	L/M/N	4	5	—	—	59,775	—
Dental Officer II/I	L/M/N	8	8	—	—	47,640	—
Assistant Chief Public Health Officer	L	1	1	—	—	5,955	—
Senior Supplies Officer	L	1	1	—	—	5,955	—
Senior Laboratory Technologist	L	2	5	—	—	25,305	—
Senior Pharmaceutical Technologist	L	2	1	—	—	5,061	—
Senior Physiotherapist	L	2	2	—	—	10,122	—
Senior Radiographer	L	2	1	—	—	5,061	—
Senior Registered Clinical Officer	L	2	2	—	—	10,122	—
Senior Public Health Officer	L	8	8	—	—	40,488	—
Biochemist II/I	K/L	1	1	—	—	5,955	—

IV. DETAILS OF PERSONAL EMOLUMENTS							
Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
114 Health Training *-(Contd.)*							
340 College of Health Professions, Nairobi *-(Contd.)*							
Senior Registered Nursing Officer	K	3	8	—	—	40,488	—
Accountant I	K	1	2	—	—	10,122	—
Executive Officer I	K	1	1	—	—	5,061	—
Lecturer II	K	4	3	—	—	15,183	—
Supplies Officer I	K	1	1	—	—	5,061	—
Personnel Officer I	K	1	1	—	—	5,061	—
Senior Social Welfare Officer	K	1	1	—	—	5,061	—
Physiotherapist I	K	1	3	—	—	13,329	—
Radiographer I	K	3	1	—	—	4,443	—
Registered Clinical Officer I	K	7	1	—	—	4,443	—
Registered Nursing Officer I	K	26	22	—	—	97,746	—
Dental Technologist I	K	3	3	—	—	13,329	—
Occupational Therapist I	K	9	9	—	—	39,987	—
Laboratory Technologist I	J	2	2	—	—	9,984	—
Medical Records Officer I	J	1	1	—	—	4,443	—
Pharmacy Technologist I	J	7	1	—	—	4,443	—
Executive Officer II	J	1	3	—	—	13,329	—
Public Health Officer I	J	6	6	—	—	29,952	—
Nutritionist I	J	1	1	—	—	4,443	—
Occupational Therapist III/II	H/J/K	9	4	—	—	19,968	—
Physiotherapist III/II	H/J/K	12	11	—	—	54,912	—
Radiographer III/II	H/J/K	11	6	—	—	29,952	—
Registered Clinical Officer III/II	H/J/K	3	7	—	—	34,944	—
Laboratory Technologist III/II	H/J/K	15	20	—	—	99,840	—
Dental Technologist III/II	H/J/K	3	3	—	—	14,976	—
Public Health Officer III/II	H/J/K	5	5	—	—	24,960	—
Kenya Registered Nursing Officer III/II	H/J/K	25	31	—	—	154,752	—
Orthopaedic Therapist III/II	H/J/K	3	6	—	—	21,870	—
Pharmacy Technologist III/II	H/J/K	6	6	—	—	29,952	—
Medical Engineering Technologist III	H/J/K	2	2	—	—	6,366	—
Accounts Assistant	H	2	2	—	—	7,290	—
Security Officer II	H	3	3	—	—	10,935	—
Personnel Officer III	H	1	1	—	—	3,645	—
Supplies Assistant	H	2	2	—	—	7,290	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
114 Health Training *-(Contd.)*							
340 College of Health Professions, Nairobi *-(Contd.)*							
Social Welfare Officer II	H	1	1	—	—	3,645	—
Nutritionist II	H	1	1	—	—	3,645	—
Medical Records Officer III	H	3	3	—	—	9,549	—
Community Oral Health Officer III	H	1	1	—	—	3,183	—
Radiographic Film Processor II	G/H/J	5	1	—	—	3,183	—
Laboratory Technician III	G/H/J	2	3	—	—	6,660	—
Public Health Technician III	G/H/J	2	2	—	—	4,440	—
Health Education Officer III/II	G/H	1	1	—	—	3,645	—
Shorthand Typist II/I	G/H	5	5	—	—	18,225	—
Senior Library Assistant	G	1	1	—	—	3,183	—
Housekeeping Assistant	G	7	7	—	—	22,281	—
Medical Records Technician III	G	13	13	—	—	48,009	—
Library Assistant	F	4	4	—	—	8,880	—
Copy Typist III/II/I	E/F/G	15	15	—	—	47,745	—
Clerical Officer	E/F	15	16	—	—	35,520	—
Storeman II/I	E/F	10	5	—	—	11,100	—
Artisan (Building)	D/E/F	4	9	—	—	19,980	—
Artisan (Tailor)	D/E/F	12	12	—	—	26,640	—
Driver III/II/I	D/E/F	14	7	—	—	22,281	—
Telephone Operator II/I	D/E	3	3	—	—	6,660	—
Subordinate Staff	D	95	44	—	—	69,168	—
Cook III/II/I	C/D/E	5	4	—	—	8,880	—
Plaster Technician III	C	1	1	—	—	1,335	—
Assistant Housekeeper	C	3	3	—	—	4,005	—
Subordinate Staff III/II/I	A/B/C	180	240	—	—	324,991	—
TOTAL HEAD 340		629	633	—	—	K£ 1,899,445	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
114 Health Training *-(Contd.)*							
344 Field Training Institutions							
111 Mathare Medical Training Centre							
Senior Nursing Officer	L	1	1	—	—	5,061	—
Executive Officer I	K	1	1	—	—	5,061	—
Registered Nursing Officer I	K	2	4	—	—	19,968	—
Registered Nursing Officer III/II	H/J/K	6	5	—	—	33,268	—
Housekeeper II	H	1	1	—	—	3,645	—
Housekeeping Assistant	G	1	1	—	—	3,183	—
Copy Typist III/II/I	E/F/G	1	2	—	—	6,366	—
Clerical Officer	E/F	3	4	—	—	8,880	—
Storeman III/II/I	E/F	1	1	—	—	2,220	—
Driver III/II/I	D/E/F	2	1	—	—	3,183	—
Senior Subordinate Staff	D	6	4	—	—	6,288	—
Cook III/II/I	C/D/E	1	2	—	—	4,440	—
Subordinate Staff III/II/I	A/B/C	18	34	—	—	45,390	—
TOTAL SUBHEAD 111		44	61	—	—	K£ 146,953	—
112 Karen College (Nairobi)							
Senior Nutritionist	K	1	2	—	—	10,122	—
Nutritionist I	J	5	3	—	—	13,329	—
Executive Officer II	J	2	1	—	—	4,443	—
Accountant II	J	1	1	—	—	4,443	—
Housekeeper II	H	1	—	—	—	—	—
Nutritionist II	H	6	4	—	—	14,580	—
Executive Assistant	H	1	1	—	—	3,645	—
Accounts Assistant	H	1	1	—	—	3,645	—
Supplies Assistant	H	1	1	—	—	3,645	—
Security Officer II	H	1	1	—	—	3,645	—
Shorthand Typist II/I	G/H	1	1	—	—	3,645	—
Nutrition Field Worker III	F	1	9	—	—	23,074	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
114 Health Training *-(Contd.)*							
344 Field Training Institutions *-(Contd.)*							
112 Karen College (Nairobi) *-(Contd.)*							
Copy Typist III/II/I	E/F/G	1	1	—	—	3,183	—
Clerical Officer	E/F	6	4	—	—	8,880	—
Storeman II/I	E/F	1	1	—	—	2,220	—
Driver III/II/I	D/E/F	4	4	—	—	12,732	—
Artisan (Tailor)	D/E/F	1	1	—	—	2,220	—
Telephone Operator II/I	D/E	2	2	—	—	4,440	—
Senior Subordinate Staff	D	18	2	—	—	3,144	—
Assistant Housekeeper IIB	D	1	1	—	—	1,572	—
Cook III/II/I	C/D/E	4	2	—	—	4,440	—
Subordinate Staff III/II/I	A/B/C	15	35	—	—	46,725	—
TOTAL SUBHEAD 112		75	78	—	—	K£ 177,772	—
212 Karuri Medical Training Centre							
Registered Nursing Officer I	H/J/K	2	1	—	—	4,443	—
Registered Clinical Officer III/II	H/J/K	1	2	—	—	7,290	—
Physiotherapist III/II	H/J/K	1	1	—	—	3,645	—
Public Health Officer III/II	H/J/K	5	5	—	—	18,225	—
Executive Assistant	H	1	1	—	—	3,645	—
Kenya Enrolled Nurse III	G/H/J	1	17	—	—	37,740	—
Public Health Technician III	G/H/J	14	14	—	—	55,288	—
Medical Laboratory Technician I	G/H/J	3	3	—	—	6,660	—
Nutrition Field Worker III	G	1	1	—	—	2,220	—
Copy Typist III/II/I	E/F/G	1	1	—	—	3,183	—
Clerical Officer	E/F	1	4	—	—	8,880	—
Storeman II/I	E/F	1	1	—	—	2,220	—
Driver III/II/I	D/E/F	2	4	—	—	12,732	—
Family Planning Field Educator	D/E	3	3	—	—	5,868	—
Senior Subordinate Staff	D	10	4	—	—	6,288	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
114 Health Training *-(Contd.)*							
344 Field Training Institutions *-(Contd.)*							
212 Karuri Medical Training Centre *-(Contd.)*							
Subordinate Staff III/II/I	A/B/C	35	21	—	—	28,035	—
TOTAL SUBHEAD 212		82	83	—	—	K£ 206,362	—
231 Murang'a Medical Training Centre							
Senior Nursing Officer	L	1	1	—	—	5,061	—
Registered Nursing Officer I	K	2	6	—	—	35,280	—
Executive Officer II	J	1	1	—	—	4,443	—
Registered Nursing Officer III/II	H/J/K	3	3	—	—	15,228	—
Housekeeping Assistant	G	1	1	—	—	3,183	—
Library Assistant	F	1	1	—	—	2,220	—
Copy Typist IIB/IIA/I	E/F/G	1	1	—	—	3,183	—
Clerical Officer	E/F	2	4	—	—	8,880	—
Driver III/II/I	D/E/F	2	2	—	—	6,366	—
Cook III/II/I	C/D/E	1	1	—	—	2,220	—
Subordinate Staff	B	4	18	—	—	24,030	—
TOTAL SUBHEAD 231		19	39	—	—	K£ 110,094	—
251 Nyeri Medical Training Centre							
Senior Nursing Officer	L	1	2	—	—	10,122	—
Executive Officer I	K	1	1	—	—	5,061	—
Registered Nursing Officer I	K	2	5	—	—	27,002	—
Public Health Officer I	J	1	1	—	—	4,443	—
Laboratory Technologist I	J	1	1	—	—	4,443	—
Executive Officer II	J	1	1	—	—	4,443	—
Laboratory Technologist III/II	H/J/K	2	4	—	—	19,968	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
114 Health Training *-(Contd.)*							
344 Field Training Institutions *-(Contd.)*							
251 Nyeri Medical Training Centre *-(Contd.)*							
Registered Nursing Officer III/II	H/J/K	6	9	—	—	44,928	—
Public Health Officer III/II	H/J/K	3	3	—	—	14,976	—
Executive Assistant	H	1	1	—	—	3,645	—
Kenya Enrolled Nurse II	H	1	1	—	—	3,183	—
Housekeeping Assistant	G	1	1	—	—	3,183	—
Catering Assistant	G	1	1	—	—	3,183	—
Library Assistant	F	1	1	—	—	2,220	—
Assistant Housekeeper II	F	1	1	—	—	2,220	—
Copy Typist III/II/I	E/F/G	2	2	—	—	6,366	—
Clerical Officer	E/F	3	4	—	—	8,880	—
Storeman II/I	E/F	1	2	—	—	4,440	—
Driver III/II/I	D/E/F	2	3	—	—	9,549	—
Artisan III/II/I (Building)	D/E/F	1	1	—	—	2,220	—
Subordinate Staff	C	3	30	—	—	40,050	—
TOTAL SUBHEAD 251		36	75	—	—	K£ 224,525	—
261 Thika Medical Training Centre							
Senior Nursing Officer	L	1	4	—	—	20,244	—
Registered Nursing Officer I	K	2	1	—	—	4,443	—
Executive Officer II	J	1	1	—	—	4,443	—
Kenya Registered Nursing Officer III/II	H/J/K	4	10	—	—	43,211	—
Senior Clerical Officer	G	1	1	—	—	3,183	—
Housekeeping Assistant	G	2	2	—	—	6,366	—
Copy Typist III/II/I	E/F/G	2	2	—	—	6,366	—
Storeman II/I	E/F	1	1	—	—	2,220	—
Driver III/II/I	D/E/F	2	2	—	—	6,366	—
Senior Subordinate Staff	D	1	1	—	—	1,572	—
Subordinate Staff III/II/I	A/B/C	21	16	—	—	21,360	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
114 Health Training *-(Contd.)*							
344 Field Training Institutions *-(Contd.)*							
261 Thika Medical Training Centre *-(Contd.)*							
TOTAL SUBHEAD 261		38	41	—	—	K£ 119,774	—
320 Matuga Medical Training Centre							
Public Health Officer I	J	1	1	—	—	4,443	—
Public Health Officer III/II	H/J/K	3	3	—	—	14,457	—
Public Technician II	G/H/J	2	2	—	—	6,366	—
Driver III/II/I	D/E/F	2	1	—	—	3,183	—
Senior Subordinate Staff	D	1	1	—	—	1,572	—
TOTAL SUBHEAD 320		9	8	—	—	K£ 30,021	—
341 Mombasa Medical Training Centre							
Senior Nursing Officer	L	1	2	—	—	10,122	—
Senior Laboratory Technologist	L	1	1	—	—	5,061	—
Senior Personal Secretary	K	1	1	—	—	5,061	—
Registered Nursing Officer I	K	2	1	—	—	4,443	—
Senior Enrollled Nurse	J	1	1	—	—	4,443	—
Laboratory Technologist I	J	1	1	—	—	4,443	—
Laboratory Technologist III/II	H/J/K	3	5	—	—	24,960	—
Nursing Officer III/II	H/J/K	10	10	—	—	52,868	—
Housekeeping Assistant II	H	2	2	—	—	7,290	—
Executive Assistant	H	2	2	—	—	7,290	—
Copy Typist III/II/I	E/F/G	1	1	—	—	3,183	—
Storeman II/I	E/F	1	2	—	—	4,440	—
Clerical Officer	E/F	2	6	—	—	13,320	—
Driver III/II/I	D/E/F	1	2	—	—	6,366	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
114 Health Training *-(Contd.)*							
344 Field Training Institutions *-(Contd.)*							
341 Mombasa Medical Training Centre *-(Contd.)*							
Senior Subordinate Staff	D	14	2	—	—	3,144	—
Cook III/II/I	C/D/E	1	1	—	—	2,220	—
Subordinate Staff	B	9	29	—	—	38,715	—
TOTAL SUBHEAD 341		53	69	—	—	K£ 197,369	—
342 Port Reitz School for Clinical Officers							
Senior Medical Officer	M	1	1	—	—	9,237	—
Medical Officer II/I	L/M/N	2	2	—	—	19,014	—
Senior Registered Clinical Officer	L	1	1	—	—	5,061	—
Senior Nursing Officer	L	1	1	—	—	5,061	—
Registered Nursing Officer I	K	1	2	—	—	8,886	—
Senior Enrolled Nurse	K	1	1	—	—	4,443	—
Executive Officer II	J	1	1	—	—	4,443	—
Registered Clinical Officer I	J	1	1	—	—	4,443	—
Laboratory Technologist I	J	1	1	—	—	4,443	—
Registered Clinical Officer III/II	H/J/K	4	10	—	—	49,920	—
Laboratory Technologist III/II	H/J/K	1	1	—	—	3,645	—
Physiotherapist III/II	H/J/K	1	1	—	—	3,645	—
Accounts Assistant	H	1	1	—	—	3,645	—
Shorthand Typist II/I	G/H	1	1	—	—	3,645	—
Copy Typist III/II/I	E/F/G	2	2	—	—	6,366	—
Clerical Officer	E/F	4	1	—	—	2,220	—
Assistant Housekeeper IIA	E	1	1	—	—	1,956	—
Driver III/II/I	D/E/F	2	2	—	—	6,366	—
Artisan (Tailor)	D/E/F	1	1	—	—	2,220	—
Senior Subordinate Staff	D	1	3	—	—	4,716	—
Subordinate Staff	B	4	28	—	—	37,380	—
TOTAL SUBHEAD 342		33	63	—	—	K£ 190,755	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
114 Health Training *-(Contd.)*							
344 Field Training Institutions *-(Contd.)*							
411 Embu Medical Training Centre							
Senior Public Health Officer	L	1	1	—	—	5,061	—
Senior Nursing Officer	L	2	2	—	—	10,122	—
Public Health Officer I	J	4	1	—	—	4,443	—
Registered Nursing Officer I	H/J/K	2	5	—	—	24,960	—
Public Health Officer III/II	H/J/K	2	3	—	—	14,560	—
Registered Nursing Officer III/II	H/J	2	7	—	—	34,327	—
Executive Assistant	H	1	1	—	—	3,645	—
Public Health Technician III	G/H/J	1	1	—	—	2,220	—
Copy Typist III/II/I	E/F/G	1	1	—	—	3,183	—
Clerical Officer	E/F	2	3	—	—	6,660	—
Storeman II/I	E/F	1	1	—	—	2,220	—
Driver III/II/I	D/E/F	2	3	—	—	9,549	—
Senior Subordinate Staff	D	3	11	—	—	17,292	—
Cook III/II/I	C/D/E	1	1	—	—	2,220	—
Subordinate Staff	A/B/C	9	15	—	—	20,025	—
TOTAL SUBHEAD 411		34	56	—	—	K£ 160,487	—
441 Machakos Medical Training Centre							
Senior Nursing Officer	L	1	1	—	—	5,061	—
Senior Public Health Officer	L	1	1	—	—	5,061	—
Laboratory Technologist I	J	2	2	—	—	9,984	—
Registered Nursing Officer I	H/J/K	2	3	—	—	13,329	—
Public Health Officer I	H/J/K	2	2	—	—	11,760	—
Laboratory Technologist III/II	H/J/K	3	1	—	—	3,645	—
Registered Nursing Officer III/II	H/J	7	7	—	—	41,489	—
Public Health Officer III/II	H/J	1	1	—	—	4,992	—
Executive Assistant	H	1	1	—	—	3,645	—
Housekeeper II	H	2	2	—	—	7,290	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
114 Health Training *-(Contd.)*							
344 Field Training Institutions *-(Contd.)*							
441 Machakos Medical Training Centre *-(Contd.)*							
Kenya Enrolled Nurse II	G/H/J	1	1	—	—	3,183	—
Public Health Technician III	G/H/J	1	1	—	—	2,220	—
Clerical Officer	E/F	4	3	—	—	6,660	—
Driver III/II/I	D/E/F	2	2	—	—	6,366	—
Senior Subordinate Staff	D	9	7	—	—	11,004	—
Cook III/II/I	C/D/E	1	2	—	—	4,440	—
Subordinate Staff	A/B/C	32	31	—	—	41,385	—
TOTAL SUBHEAD 441		72	68	—	—	K£ 181,514	—
461 Meru Medical Training Centre							
Senior Nursing Officer	L	1	1	—	—	5,061	—
Registered Nursing Officer I	H/J/K	2	3	—	—	14,976	—
Registered Nursing Officer III/II	H/J	4	5	—	—	28,316	—
Executive Assistant	H	1	1	—	—	3,645	—
Housekeeping Assistant	G	1	1	—	—	3,183	—
Clerical Officer	E/F	2	4	—	—	8,880	—
Driver III/II/I	D/E/F	2	2	—	—	6,366	—
Senior Subordinate Staff	D	4	3	—	—	4,716	—
Cook III/II/I	C/D/E	1	1	—	—	2,220	—
Subordinate Staff	A	14	17	—	—	22,695	—
TOTAL SUBHEAD 461		32	38	—	—	K£ 100,058	—
511 Garissa Medical Training Centre							
Senior Nursing Officer	L	1	1	—	—	5,061	—
Executive Officer II	J	1	1	—	—	4,992	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
114 Health Training *-(Contd.)*							
344 Field Training Institutions *-(Contd.)*							
511 Garissa Medical Training Centre *-(Contd.)*							
Registered Nursing Officer I	H/J/K	1	2	—	—	11,760	—
Registered Nursing Officer III/II	H/J	2	3	—	—	17,414	—
Executive Assistant	H	1	1	—	—	4,362	—
Library Assistant	F	1	1	—	—	2,220	—
Assistant Cateress II	F	1	1	—	—	1,956	—
Clerical Officer	E/F	2	1	—	—	2,220	—
Storeman II/I	E/F	1	1	—	—	2,220	—
Assistant Cateress II	E	1	1	—	—	2,220	—
Driver III/II/I	D/E/F	2	2	—	—	6,366	—
Subordinate Staff	B	3	—	—	—	—	—
Subordinate Staff	A	5	11	—	—	14,685	—
TOTAL SUBHEAD 511		22	26	—	—	K£ 75,476	—
611 Kisii Medical Training Centre							
Senior Nursing Officer	L	2	2	—	—	10,122	—
Registered Nursing Officer I	K	2	2	—	—	9,984	—
Registered Nursing Officer III/II	H/J/K	4	7	—	—	40,965	—
Executive Assistant	H	1	1	—	—	3,645	—
Kenya Enrolled Nurse II	G/H/J	1	1	—	—	3,183	—
Kenya Enrolled Nurse III	G	1	2	—	—	4,440	—
Assistant Cateress II	F	1	2	—	—	4,440	—
Library Assistant	F	1	1	—	—	2,220	—
Clerical Officer	E/F	2	6	—	—	13,320	—
Artisan (Tailor)	D/E/F	1	1	—	—	2,220	—
Driver III/II/I	D/E/F	2	3	—	—	9,549	—
Senior Subordinate Staff	D	1	4	—	—	6,288	—
Cook III/II/I	C/D/E	1	3	—	—	6,660	—
Subordinate Staff	A	11	18	—	—	24,030	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
114 Health Training *-(Contd.)*							
344 Field Training Institutions *-(Contd.)*							
611 Kisii Medical Training Centre *-(Contd.)*							
TOTAL SUBHEAD 611		31	53	—	—	K£ 141,066	—
621 Kisumu Medical Training Centre							
Senior Nursing Officer	L	1	2	—	—	10,122	—
Executive Officer I	K	1	1	—	—	5,061	—
Registered Nursing Officer I	K	3	9	—	—	52,920	—
Public Health Officer I	J	2	2	—	—	9,984	—
Laboratory Technologist I	J	2	2	—	—	9,984	—
Registered Clinical Officer I	H/J/K	1	1	—	—	4,992	—
Laboratory Technologist III/II	H/J/K	2	6	—	—	29,952	—
Registered Nursing Officer III/II	H/J/K	10	12	—	—	59,154	—
Public Health Officer III/II	H/J/K	5	5	—	—	24,960	—
Executive Assistant	H	1	2	—	—	7,290	—
Kenya Enrolled Nurse III	G/H/J	4	1	—	—	2,220	—
Senior Storeman	G	1	1	—	—	3,183	—
Laboratory Technician III	G	1	1	—	—	2,220	—
Assistant Housekeeper II	F	1	1	—	—	2,220	—
Library Assistant	F	1	1	—	—	2,220	—
Copy Typist IIB/IIA/I	E/F/G	1	3	—	—	9,549	—
Storeman II/I	E/F	1	1	—	—	2,220	—
Artisan (Building)	E	1	1	—	—	2,220	—
Clerical Officer	E	7	6	—	—	13,320	—
Driver III/II/I	D/E/F	3	5	—	—	15,915	—
Artisan (Tailor)	D/E/F	2	2	—	—	4,440	—
Senior Subordinate Staff	D	12	12	—	—	18,864	—
Cook III/II/I	C/D/E	2	1	—	—	2,220	—
Assistant Housekeeper	C	1	1	—	—	1,335	—
Subordinate Staff	A	10	71	—	—	94,785	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
114 Health Training *-(Contd.)*							
344 Field Training Institutions *-(Contd.)*							
621 Kisumu Medical Training Centre *-(Contd.)*							
TOTAL SUBHEAD 621		76	150	—	—	K£ 391,350	—
641 Homa Bay Medical Training Centre							
Senior Nursing Officer	L	1	1	—	—	5,061	—
Executive Officer I	K	1	1	—	—	5,061	—
Registered Nursing Officer I	K	2	3	—	—	17,640	—
Registered Nursing Officer III/II	H/J/K	4	5	—	—	29,294	—
Executive Assistant	H	1	1	—	—	4,362	—
Kenya Enrolled Nurse II	G/H/J	1	1	—	—	3,693	—
Copy Typist III/II/I	E/F/G	1	1	—	—	3,183	—
Clerical Officer	E/F	2	2	—	—	4,440	—
Storeman II/I	E/F	1	2	—	—	4,440	—
Driver III/II/I	D/E/F	2	3	—	—	9,549	—
Senior Subordinate Staff	D	3	8	—	—	12,576	—
Cook III/II/I	C/D/E	1	1	—	—	2,220	—
Subordinate Staff	A	16	30	—	—	40,050	—
TOTAL SUBHEAD 641		36	59	—	—	K£ 141,569	—
741 Nakuru Medical Training Centre							
Senior Medical Specialist	P	1	1	—	—	9,012	—
Senior Medical Officer	M	1	1	—	—	7,434	—
Assistant Chief Nursing Officer	M	1	1	—	—	5,955	—
Medical Officer II/I	L/M/N	1	1	—	—	5,955	—
Senior Public Health Officer	L	1	1	—	—	5,061	—
Registered Clinical Officer I	K	1	1	—	—	5,880	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
114 Health Training *-(Contd.)*							
344 Field Training Institutions *-(Contd.)*							
741 Nakuru Medical Training Centre *-(Contd.)*							
Registered Nursing Officer I	K	3	5	—	—	29,400	—
Public Health Officer I	J	3	3	—	—	14,976	—
Registered Clinical Officer III/II	H/J/K	1	13	—	—	64,896	—
Physiotherapist III/I	H/J/K	1	1	—	—	4,992	—
Laboratory Technologist III/II	H/J/K	4	14	—	—	47,864	—
Registered Nursing Officer III/II	H/J/K	10	13	—	—	64,896	—
Public Health Officer III/II	H/J/K	3	3	—	—	14,976	—
Assistant Catering Manager	H	1	1	—	—	3,645	—
Executive Assistant	H	2	1	—	—	3,645	—
Kenya Enrolled Nurse II	G/H/J	1	1	—	—	4,992	—
Shorthand Typist II/I	G/H	1	1	—	—	3,645	—
Assistant Security Officer	G	1	1	—	—	3,183	—
Kenya Enrolled Nurse III	G	4	3	—	—	11,079	—
Medical Laboratory Technician	G	1	1	—	—	2,220	—
Library Assistant	F	1	1	—	—	2,220	—
Copy Typist III/II/I	E/F/G	1	6	—	—	19,098	—
Clerical Officer	E/F	4	5	—	—	11,100	—
Storeman II/I	E/F	1	2	—	—	4,440	—
Driver III/II/I	D/E/F	3	3	—	—	9,549	—
Artisan (Building)	D/E/F	1	1	—	—	2,220	—
Senior Subordinate Staff	D	4	6	—	—	9,432	—
Boiler Attendant	D	2	2	—	—	3,144	—
Cook III/II/I	C/D/E	2	2	—	—	4,440	—
Boiler Attendant	C	1	2	—	—	2,670	—
Subordinate Staff	C	41	57	—	—	76,095	—
TOTAL SUBHEAD 741		103	154	—	—	K£ 458,114	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
114 Health Training *-(Contd.)*							
344 Field Training Institutions *-(Contd.)*							
771 Eldoret Medical Training Centre							
Senior Nursing Officer	L	1	2	—	—	12,509	—
Registered Nursing Officer I	K	2	5	—	—	22,215	—
Registered Nursing Officer III/II	H/J/K	4	8	—	—	39,936	—
Shorthand Typist II/I	G/H	1	1	—	—	3,645	—
Senior Clerical Officer	G	1	1	—	—	3,183	—
Housekeeping Assistant	G	1	1	—	—	3,183	—
Clerical Officer	E/F	2	2	—	—	4,440	—
Driver III/II/I	D/E/F	2	2	—	—	6,366	—
Senior Subordinate Staff	D	2	3	—	—	4,716	—
Subordinate Staff	B	7	9	—	—	12,015	—
TOTAL SUBHEAD 771		23	34	—	—	K£ 112,208	—
810 Kabarnet Medical Training Centre							
Public Health Officer I	J	1	1	—	—	4,992	—
Registered Nursing Officer	J	3	3	—	—	13,329	—
Public Health Officer III/II	H/J/K	1	1	—	—	4,992	—
Registered Nursing Officer III/II	H/J/K	5	5	—	—	27,133	—
Executive Assistant	H	1	1	—	—	3,645	—
Public Health Technician III	G	2	2	—	—	4,440	—
Copy Typist III/II/I	E/F/G	1	1	—	—	3,183	—
Driver III/II/I	E/F/G	2	2	—	—	6,366	—
Clerical Officer	E/F	3	2	—	—	4,440	—
Storeman II/I	E/F	1	1	—	—	2,220	—
Subordinate Staff	B	19	13	—	—	17,355	—
TOTAL SUBHEAD 810		39	32	—	—	K£ 92,095	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
114 Health Training *-(Contd.)*							
344 Field Training Institutions *-(Contd.)*							
931 Kakamega Medical Training Centre							
Assistant Chief Nursing Officer	M	2	2	—	—	11,910	—
Senior Nursing Officer	L	1	7	—	—	35,427	—
Executive Officer II	J	1	1	—	—	4,443	—
Laboratory Technologist I	J	1	1	—	—	4,443	—
Laboratory Technologist III/II	H/J/K	3	6	—	—	32,258	—
Registered Nursing Officer III/II	H/J/K	6	7	—	—	34,944	—
Public Health Officer III/II	H/J/K	2	2	—	—	9,984	—
Executive Assistant	H	1	2	—	—	8,724	—
Supplies Assistant	H	1	1	—	—	3,693	—
Kenya Enrolled Nurse II	G/H/J	1	3	—	—	14,976	—
Public Health Technician II	G/H/J	1	1	—	—	3,693	—
Medical Laboratory Technician I	G	1	1	—	—	2,220	—
Information Assistant I	F	1	1	—	—	2,220	—
Copy Typist III/II/I	E/F/G	1	2	—	—	6,366	—
Clerical Officer	E/F	3	6	—	—	13,320	—
Driver III/II/I	D/E/F	2	5	—	—	15,915	—
Senior Subordinate Staff	D	6	6	—	—	9,432	—
Assistant Cateress III	D	1	1	—	—	1,572	—
Cook III/II/I	C/D/E	1	1	—	—	2,220	—
Subordinate Staff	B	9	28	—	—	37,380	—
TOTAL SUBHEAD 931		45	84	—	—	K£ 255,140	—
TOTAL HEAD 344		902	1,271	—	—	K£ 3,512,702	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
114 Health Training *(Contd.)*							
345 Other Training Institutions							
310 Kilifi School of Maintenance							
Senior Superintendent (Electrical)	K	1	1	—	—	5,061	—
Medical Engineering Technologist	H	7	7	—	—	29,646	—
Shorthand Typist II/I	G/H	1	1	—	—	3,645	—
Technical Instructor	G	1	1	—	—	3,183	—
Driver III/II/I	E/F/G	1	1	—	—	3,183	—
Senior Subordinate Staff	D	2	3	—	—	4,716	—
Subordinate Staff	B	3	10	—	—	13,350	—
TOTAL SUBHEAD 310		16	24	—	—	K£ 62,784	—
343 Mombasa School of Maintenance							
Engineer	K/L	1	1	—	—	5,955	—
Electrician I	G	1	10	—	—	26,474	—
Subordinate Staff	A/B/C	5	3	—	—	4,005	—
TOTAL SUBHEAD 343		7	14	—	—	K£ 36,434	—
430 Kitui Better Living Institute							
Copy Typist III/II/I	E/F/F	1	1	—	—	3,693	—
Subordinate Staff III/II/I	A/B/C	33	4	—	—	5,963	—
TOTAL SUBHEAD 430		34	5	—	—	K£ 9,656	—
460 Meru School of Maintenance							
Senior Superintendent (Electrical)	K	1	1	—	—	5,217	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
114 Health Training *-(Contd.)*							
345 Other Training Institutions *-(Contd.)*							
460 Meru School of Maintenance *-(Contd.)*							
Medical Engineering Technologist	H	4	4	—	—	19,968	—
Copy Typist III/II/I	E/F/G	2	2	—	—	6,366	—
Driver III/II/I	E/F/G	1	1	—	—	3,183	—
Clerical Officer II/I	E/F	2	2	—	—	4,440	—
Artisan (Building)	D/E/F	1	2	—	—	4,440	—
Senior Subordinate Staff	D	2	2	—	—	3,144	—
Assistant Housekeeper IIB	D	1	1	—	—	1,572	—
Subordinate Staff III/II/I	A/B/C	4	11	—	—	14,685	—
TOTAL SUBHEAD 460		18	26	—	—	K£ 63,015	—
712 Loitokitok School of Maintenance							
Medical Engineering Technologist II	H/J/K	2	1	—	—	5,880	—
Medical Engineering Technologist	G	4	4	—	—	16,154	—
Assistant Cateress II	F	1	1	—	—	2,220	—
Copy Typist IIB/IIA/I	E/F/G	2	1	—	—	3,183	—
Driver III/II/I	E/F/G	1	1	—	—	3,183	—
Clerical Officer	E/F	1	1	—	—	2,220	—
Artisan (Building)	D/E/F	2	3	—	—	6,660	—
Senior Subordinate Staff	D	3	3	—	—	4,716	—
Subordinate Staff	B	2	3	—	—	4,005	—
TOTAL SUBHEAD 712		18	18	—	—	K£ 48,221	—
770 Eldoret Medical School							
Engineer II/I	K/L	1	1	—	—	5,955	—
Medical Engineering Technologist	H	4	4	—	—	18,641	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
114 Health Training *-(Contd.)*							
345 Other Training Institutions *-(Contd.)*							
770 Eldoret Medical School *-(Contd.)*							
Medical Engineering Technician	G	2	2	—	—	4,440	—
Copy Typist III/II/I	E/F/G	1	1	—	—	3,183	—
Driver III/II/I	E/F/G	1	1	—	—	3,183	—
Clerical Officer	E/F	1	1	—	—	2,220	—
Storeman II/I	E/F	1	1	—	—	2,220	—
Senior Subordinate Staff	D	5	5	—	—	7,860	—
Subordinate Staff	C	2	2	—	—	2,670	—
TOTAL SUBHEAD 770		18	18	—	—	K£ 50,372	—
TOTAL HEAD 345		111	105	—	—	K£ 270,482	—
TOTAL SUBVOTE 114		1,642	2,009	—	—	K£ 5,682,629	—
116 Medical Supplies Co-ordinating Units							
355 Medical Supplies Co-ordinating Units							
Under Secretary	N	1	1	1	1	8,208	9,237
Principal Supplies Officer	N	1	1	1	1	8,208	9,237
Senior Pharmacist	M	1	1	1	1	7,434	8,382
Chief Supplies Officer	M	1	1	1	1	7,434	8,382
Chief Pharmaceutical Technologist	M	1	1	1	1	7,434	8,382
Assistant Chief Nursing Officer	M	1	1	1	1	7,434	6,918
Pharmacist II/I	L/M/N	1	1	1	1	5,955	6,918

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
116 Medical Supplies Co-ordinating Units *-(Contd.)*							
355 Medical Supplies Co-ordinating Units *-(Contd.)*							
Supplies Officer I	K	4	3	4	3	17,640	17,640
Pharmaceutical Technologist I	K	2	2	2	2	8,886	9,984
Assistant Secretary III/II/I	J/K/L	1	1	1	1	5,955	6,918
Accountant II	J	3	1	3	1	4,992	4,992
Supplies Officer II	J	15	4	9	4	19,968	19,968
Public Health Officer I	H/J/K	1	1	1	1	4,992	5,880
Pharmaceutical Technologist III/II	H/J/K	2	2	2	2	11,760	11,760
Security Officer	H	1	1	1	1	3,645	4,362
Accounts Assistant	H	3	3	3	3	13,086	13,086
Supplies Assistant I	H	13	20	13	13	84,755	56,706
Inspector of Drugs II	H	1	1	1	1	3,645	4,362
Personnel Officer III	H	1	1	1	1	4,362	4,362
Medical Engineering Technologist I	H	2	2	2	2	9,984	8,724
Shorthand Typist II/I	G/H	4	2	4	2	7,290	8,724
Copy Typist III/II/I	E/F/G	3	7	3	7	22,281	25,851
Clerical Officer	E/F	15	6	15	6	13,320	14,598
Storeman II/I	E/F	63	19	63	19	42,180	46,227
Artisan (Tailor)	D/E/F	7	1	7	1	2,220	2,433
Forklift Driver	D/E/F	4	3	4	3	4,005	4,248
Driver III/II/I	D/E/F	15	8	15	8	25,464	29,544
Artisan III/II/I (Building)	D/E/F	2	2	2	2	4,440	4,866
Telephone Operator II/I	D/E	2	1	2	1	2,220	2,433
Senior Subordinate Staff	D	39	18	27	18	28,296	30,024
Subordinate Staff III/II/I	A/B/C	86	57	80	57	76,095	80,712
TOTAL HEAD 355		296	173	272	166	K£ 473,588	475,860

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
116 Medical Supplies Co-ordinating Units *-(Contd.)*							
356 Pharmacy Services							
Chief Pharmacist	P	1	1	1	1	9,876	10,137
Deputy Chief Pharmacist	N	2	2	2	2	17,448	18,474
Chief Pharmacist Technologist	N	1	1	1	1	7,950	9,237
Senior Pharmacist	M	3	3	3	—	23,850	—
Deputy Chief Pharmaceutical Technologist	M	2	2	2	2	14,424	16,764
Pharmacist II/I	L/M/N	14	14	14	17	102,757	117,606
Senior Pharmaceutical Technologist	L	2	2	2	2	11,526	11,760
Pharmaceutical Technologist I	K	5	5	5	—	24,510	—
Pharmaceutical Technologist III/II	H/J/K	6	6	6	11	25,812	64,680
Copy Typist III/II/I	E/F/G	1	1	1	1	2,154	3,564
Subordinate Staff	A	2	2	2	2	1,974	2,100
TOTAL HEAD 356		39	39	39	39	K£ 242,281	254,322
TOTAL SUBVOTE 116		335	212	311	205	K£ 715,869	730,182
TOTAL VOTE R11 MINISTRY OF HEALTH		**50,489**	**47,825**	**47,932**	**43,553**	**K£ 133,161,525**	**148,066,773**

V. MOTOR VEHICLE ESTABLISHMENT

	Details	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Special Veh.	Motor Cycles	Motor Boats	Aircraft	Total
310	Headquarters Administrative Services	12	3	0	0	0	0	0	15
311	Headquarters Professional Administrative Service	13	0	1	0	0	0	0	14
312	Provincial Professional Administrative Services	32	3	8	13	36	10	0	102
315	Kenyatta National Hospital	8	4	10	0	0	0	0	22
316	Provincial Hospitals	14	1	7	0	0	0	0	22
317	District Hospitals	105	258	133	62	217	3	0	778
318	Psychiatric Services	2	3	1	1	0	0	0	7
319	Non-Governmental Organisations	6	30	6	34	0	0	0	76
320	Spinal Injury Hospital	0	3	0	1	0	0	0	4
322	Division of Mental Health	2	1	0	0	0	0	0	3
323	Environmental Health Services	4	1	1	0	0	0	0	6
324	Kenya Trypanosomiasis Research Institute	5	10	5	1	0	1	0	22
325	Communicable and Vector-Borne Diseases	7	25	0	0	6	0	0	38
326	Port Health Control	5	4	4	6	0	0	0	19
327	Nutrition	3	0	0	0	0	0	0	3
328	Family Planning and Child Health	26	8	10	0	0	0	0	44
330	Health Education	6	1	5	0	0	0	0	12
331	National Health Laboratory Services	14	1	7	0	0	0	0	22
332	Drug Inspectorate Control	1	0	0	0	0	0	0	1
334	Radiation Control Inspectorate	2	1	0	0	0	0	0	3
335	Rural Health Centres and Dispensaries	0	25	16	28	8	0	0	77
336	Rural Health Training and Demonstration Centres	4	38	2	1	3	0	0	48
338	Kenya Medical Research Institute	14	1	7	0	0	0	0	22
340	Medical Training Centre - Nairobi	8	13	1	0	0	0	0	22
344	Field Training Institutions (MTC s)	4	64	2	0	0	0	0	70
345	Other Training Institutions	5	3	2	4	0	0	0	14
347	Health Information Services	0	2	0	0	0	0	0	2
350	National Hospital Insurance Fund	6	8	0	0	0	0	0	14
355	Medical Supplies Co-ordinating Unit	3	1	5	5	0	0	0	14
	TOTAL	311	512	233	156	270	14	0	1496

The net estimate of the Ministry of Local Government for the financial year 1995/96 amounts to K£18,355,270 as compared to the net provision of K£16,600,230 for the financial year 1994/95, reflecting an increase of K£1,755,040.

The increase is mainly due to the funds allocated to cater for rates owed to local authorities for public/Government properties, salaries, house allowances and non-accountable medical allowance.

VOTE R12 MINISTRY OF LOCAL GOVERNMENT

I. RECURRENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. ESTIMATE of the amount required in the year ending 30th June, 1996, for the salaries and expenses of the Ministry of Local Government, including General Administration and Planning, contributions in lieu of rates and grants to Local Authorities.

Eighteen million, three hundred and fifty five thousand, two hundred and seventy pounds.

(K£ 18,355,270)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1994/95	Estimates 1995/96		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
120 General Administration and Planning	3,951,495	3,446,875	3,500	3,443,375
122 Contributions in Lieu of Rates	12,348,735	14,673,895	62,000	14,611,895
124 Grants to Local Authorities	300,000	300,000	–	300,000
TOTAL FOR VOTE R12 MINISTRY OF LOCAL GOVERNMENT .. .. .. K£	**16,600,230**	**18,420,770**	**65,500**	**18,355,270**

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Local Government

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		120 General Administration and Planning		
360		**360 Headquarters Administrative Services**		
	000	Personal Emoluments	596,304	696,004
	040	Gratuity and Pensions Contributions	6,306	–
	050	House Allowances	224,526	247,774
	060	Other Personal Allowances	28,500	30,185
	064	Transfer Allowance	4,800	5,760
	065	Medical Allowance	56,758	62,310
	080	Passage and Leave Expenses	24,000	13,000
	092	Refund of Medical Expenses - In-Patient	4,800	6,000
	093	Refund of Medical Expenses - Ex-Gratia	13,200	15,840
	100	Transport Operating Expenses	86,721	50,000
	110	Travelling and Accommodation Expenses	60,000	40,000
	120	Postal and Telegrams Expenses	2,400	3,500
	121	Telephone Expenses	571,721	50,000
	130	Official Entertainment	5,500	6,000
	140	Electricity Expenses	1,000	1,000
	141	Water and Conservancy Expenses	1,200	1,200
	171	Publishing and Printing Expenses	9,000	9,000
	172	Purchase of Uniforms and Clothing	8,000	8,000
	173	Library Expenses	3,500	4,000
	174	Purchase of Stationery	60,000	40,000
	175	Advertising and Publicity	2,000	2,200
	185	Computer Expenses	5,000	4,000
	190	Miscellaneous Other Charges	14,000	10,000
	191	Task Force Expenses	133,350	110,000
	194	Training Expenses	2,500	5,000
	195	Election Expenses (Demarcation of Wards)	343,130	200,000
	198	Compensation and Ex-Gratia Payments	10	8
	220	Purchase of Plant and Equipment*	20,000	10,000
	250	Maintenance of Plant, Machinery and Equipment	15,000	10,000
		GROSS EXPENDITURE .. .. .. K£	2,303,226	1,640,781
		Appropriations in Aid		
	620	Sale of Equipment, Plant and Machinery	1,400	1,400
	670	Miscellaneous Receipts	2,100	2,100
		Total Appropriations in Aid .. .. .. K£	3,500	3,500
		Net Expenditure Head 360 .. .. .. K£	**2,299,726**	**1,637,281**
362		**362 Provincial Administration**		
	000	Personal Emoluments	318,075	382,287
	050	House Allowances	92,622	96,614
	060	Other Personal Allowances	4,301	8,301
	064	Transfer Allowance	2,640	3,168
	065	Medical Allowance	24,664	35,346
	080	Passage and Leave Expenses	6,800	5,760
	100	Transport Operating Expenses	24,000	30,000
	110	Travelling and Accommodation Expenses	24,215	25,000
	120	Postal and Telegrams Expenses	3,050	3,500
	121	Telephone Expenses	35,000	35,000
	140	Electricity Expenses	1,500	3,500
	141	Water and Conservancy Expenses	1,450	2,000

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Local Government – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		120 General Administration and Planning *–(Contd.)*		
362		**362 Provincial Administration** *–(Contd.)*		
	171	Publishing and Printing Expenses	520	800
	172	Purchase of Uniforms and Clothing	1,600	2,000
	173	Library Expenses	440	700
	174	Purchase of Stationery	15,840	13,000
	175	Advertising and Publicity	435	700
	182	Payment of Rents and Rates - Non-Residential	35,000	45,000
	190	Miscellaneous Other Charges	3,165	3,500
	220	Purchase of Plant and Equipment*	33,863	10,000
	250	Maintenance of Plant and Equipment	5,000	5,000
		Net Expenditure Head 362 .. .. .. K£	**634,180**	**711,176**
375		**375 Urban Development Department**		
	000	Personal Emoluments	394,109	437,693
	040	Gratuity and Pensions Contributions	7,218	4,875
	050	House Allowances	92,953	110,687
	060	Other Personal Allowances	1,860	1,860
	064	Transfer Allowance	1,320	1,584
	065	Medical Allowance	33,600	39,135
	080	Passage and Leave Expenses	9,731	6,877
	092	Refund of Medical Expenses - In-Patient	–	8,000
	093	Refund of Medical Expenses - Ex-Gratia	–	10,000
	100	Transport Operating Expenses	33,000	35,000
	110	Travelling and Accommodation Expenses	16,000	20,000
	120	Postal and Telegrams Expenses	200	1,000
	121	Telephone Expenses	11,500	15,000
	171	Publishing and Printing Expenses	3,000	4,000
	172	Purchase of Uniforms and Clothing	2,000	3,500
	173	Library Expenses	3,000	6,000
	174	Purchase of Stationery	16,000	20,000
	175	Advertising and Publicity	1,000	2,000
	182	Payment of Rents and Rates - Non-Residential	337,348	339,000
	185	Computer Expenses	4,000	6,000
	190	Miscellaneous Other Charges	2,500	3,500
	194	Training Expenses	2,250	4,207
	220	Purchase of Plant and Equipment*	40,000	10,000
	250	Maintenance of Plant, Machinery and Equipment	5,000	5,000
		Net Expenditure Head 375 .. .. .. K£	**1,017,589**	**1,094,918**
		Net Expenditure Subvote 120 .. .. .. K£	**3,951,495**	**3,443,375**
		122 Contributions in Lieu of Rates		
367		**367 Contributions in Lieu of Rates**		
	183	Contribution in Lieu of Rates*	11,607,204	13,808,285
		Net Expenditure Head 367 .. .. .. K£	**11,607,204**	**13,808,285**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Local Government – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		122 Contributions in Lieu of Rates *-(Contd.)*			
383		**383 District Administrative Services**			
	000	Personal Emoluments		110,554	146,125
	050	House Allowances		28,293	34,387
	060	Other Personal Allowances		1,588	6,920
	064	Transfer Allowance		1,920	2,305
	065	Medical Allowance		5,912	14,952
	080	Passage and Leave Expenses		4,850	4,620
	100	Transport Operating Expenses		20,000	20,000
	110	Travelling and Accommodation Expenses		30,905	31,000
	120	Postal and Telegrams Expenses		8,000	8,000
	121	Telephone Expenses		30,000	30,000
	140	Electricity Expenses		1,960	2,000
	141	Water and Conservancy Expenses		1,960	2,000
	171	Publishing and Printing Expenses		2,880	3,000
	172	Purchase of Uniforms and Clothing		400	600
	174	Purchase of Stationery		24,550	25,000
	175	Advertising and Publicity		2,880	3,000
	182	Payment of Rents and Rates - Non-Residential		26,000	26,000
	190	Miscellaneous Other Charges		6,865	7,000
	220	Purchase of Plant and Equipment*		22,000	10,000
	250	Maintenance of Plant, Machinery and Equipment		3,500	4,500
		Net Expenditure Head 383	K£	**335,017**	**381,409**
415		**415 Local Government Finance and Administration Department**			
	000	Personal Emoluments		208,949	220,610
	050	House Allowances		50,509	57,042
	060	Other Personal Allowances		5,262	8,195
	064	Transfer Allowance		2,400	2,880
	065	Medical Allowance		11,494	21,474
	080	Passage and Leave Expenses		4,400	2,880
	092	Refund of Medical Expenses - In-Patient		3,600	4,320
	093	Refund of Medical Expenses - Ex-Gratia		10,000	3,600
	100	Transport Operating Expenses		10,000	10,000
	110	Travelling and Accommodation Expenses		50,000	50,000
	120	Postal and Telegrams Expenses		1,300	1,500
	121	Telephone Expenses		10,000	10,000
	171	Publishing and Printing Expenses		2,000	2,500
	172	Purchase of Uniforms and Clothing		300	400
	173	Library Expenses		400	400
	174	Purchase of Stationery		15,000	17,000
	175	Advertising and Publicity		400	400
	184	Contracted Professional Services		48,000	20,000
	185	Computer Expenses		7,500	10,000
	190	Miscellaneous Other Charges		5,000	7,000
	194	Training Expenses		1,500	17,000
	220	Purchase of Plant and Equipment*		7,000	10,000
	250	Maintenance of Plant, Machinery and Equipment		7,500	7,000
		GROSS EXPENDITURE	K£	462,514	484,201
		Appropriations in Aid			
	601	Reimbursement of Audit Fees		18,000	20,000
	685	Reimbursement from Local Government Authorities		38,000	42,000
		Total Appropriations in Aid	K£	56,000	62,000
		Net Expenditure Head 415	**K£**	**406,514**	**422,201**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Local Government – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		122 Contributions in Lieu of Rates *(Contd.)*			
		Net Expenditure Subvote 122	**K£**	**12,348,735**	**14,611,895**
		124 Grants to Local Authorities			
372		**372 Needy County Councils**			
	326	Grants to Needy County Councils		300,000	300,000
		Net Expenditure Head 372	**K£**	**300,000**	**300,000**
		Net Expenditure Subvote 124	**K£**	**300,000**	**300,000**
		Total Net Expenditure Vote R12 MINISTRY OF LOCAL GOVERNMENT ..	**K£**	**16,600,230**	**18,355,270**

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
120 General Administration and Planning							
360 Headquarters Administrative Services							
Minister		1	1	1	1	8,621	12,522
Assistant Minister		2	2	2	2	14,372	21,600
Permanent Secretary	S	1	1	1	1	10,806	13,278
Deputy Secretary	P	2	3	2	3	32,052	33,075
Senior Principal Personnel Officer	P	—	—	1	1	—	8,937
Senior Principal State Counsel (SL 5)	P	1	1	1	1	9,651	9,651
Accounts Controller	N	1	—	1	1	—	10,803
Principal Personnel Officer	N	1	1	1	1	9,537	9,537
Under Secretary	N	3	2	3	3	24,874	26,089
Chief Accountant	M	1	1	1	1	7,276	7,872
Senior Assistant Secretary	M	4	4	4	4	31,327	31,590
Senior Economist	M	2	2	2	2	14,833	15,999
Assistant Secretary I/II/III/Cadet	L/K/J	8	5	8	6	29,691	30,075
State Counsel I/II (SL 1/2)	L/K	2	2	2	2	12,440	13,024
Economist I	L	4	3	4	3	17,902	19,792
Executive Secretary	L	2	1	2	1	4,902	5,885
Senior Accountant	L	2	1	2	2	12,379	13,388
Senior Personnel Officer	L	2	2	2	2	11,548	12,132
Senior Supplies Officer	L	1	1	1	1	5,902	6,066
Accountant I	K	4	2	4	4	13,752	21,660
Economist II	K	5	5	5	2	20,805	11,240
Executive Officer I (Trainer)	K	—	1	—	1	4,902	5,080
Personnel Officer I	K	3	2	3	3	12,688	14,401
Senior Personal Secretary	K	3	1	3	3	6,161	14,976
Accountant II	J	4	3	4	4	15,528	20,243
Executive Officer II	J	2	2	2	2	7,290	9,092
Personal Secretary	J	1	—	1	1	—	5,362
Personnel Officer II	J	5	5	5	5	20,564	28,040
Supplies Officer II	J	1	1	1	1	3,528	4,362
Accounts Assistant	H	6	6	6	7	26,855	29,111
Executive Assistant	H	2	2	2	2	8,645	8,319
Personnel Assistant	H	5	3	5	5	17,714	25,876
Planning Assistant	H	5	1	5	1	8,322	8,992
Supplies Assistant	H	1	1	1	1	3,405	4,092

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
120 General Administration and Planning *-(Contd.)*							
360 Headquarters Administrative Services *-(Contd.)*							
Driver I/II/III (Senior)	G/F/E/D	14	11	14	14	36,179	43,179
Copy Typist I/II/III	G/F/E	10	16	10	19	35,554	41,244
Senior Clerical Officer	G	18	10	18	11	31,919	34,553
Higher /Clerical Officer	F/E	29	22	29	19	43,116	45,925
Telephone Operator II	E	1	1	1	1	1,836	1,947
Senior Subordinate Staff	D	6	5	6	4	7,419	6,618
Subordinate Staff I/II/III	C/B/A	11	10	11	8	12,009	10,377
TOTAL HEAD 360		176	143	177	156	K£ 596,304	696,004
362 Provincial Administration							
Principal Finance Officer	M	6	6	6	6	38,334	46,977
Senior Auditor	L	4	3	4	4	14,706	22,776
Senior Finance Officer	L	7	7	7	7	35,268	42,090
Auditor I	K	6	3	6	6	12,483	28,962
Finance Officer I	K	8	8	8	8	35,193	41,403
Finance Officer II	J	22	22	22	22	82,932	98,889
Shorthand Typist I/II	H/G	2	1	2	2	2,640	6,732
Audit Examiner I	H	13	14	13	11	26,004	43,608
Driver (Senior) I/II/III	G/F/E/D	7	7	7	4	13,020	7,797
Copy Typist I/II/III	G/F/E	7	10	7	10	21,549	23,589
Audit Examiner II	G	11	7	11	—	16,317	—
Higher/Clerical Officer	F/E	10	11	10	7	13,302	15,123
Subordinate Staff I/II/III	C/B/A	5	5	5	3	6,327	4,341
TOTAL HEAD 362		108	104	108	90	K£ 318,075	382,287

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
120 General Administration and Planning *-(Contd.)*							
375 Urban Development Department							
Chief Quantity Surveyor	Q	1	1	1	1	—	12,171
Director	Q	1	1	1	1	10,485	10,137
Chief Superintending Engineer	P	1	1	1	1	9,300	11,136
Deputy Director	P	2	1	2	2	17,280	20,406
Assistant Director	N	4	2	4	2	27,096	18,640
Chief Inspector Fire (Services)	N	1	—	1	1	6,558	7,872
Senior Superintending Engineer	N	1	1	1	1	—	9,537
Chief Accountant (Financial Analyst)	M	—	—	1	—	5,955	—
Principal Social Planner	M	1	1	1	1	5,955	8,382
Senior Economist	M	1	—	1	—	—	—
Senior Regional Planner	M	1	1	1	1	6,777	8,127
Superintending Architect	M	1	1	1	1	6,777	8,127
Superintending Land Surveyor	M	1	1	1	1	6,777	8,127
Superintending Quantity Surveyor	M	—	—	1	—	—	—
Superintending Engineer	M	6	1	6	3	—	20,373
Architect	L	1	—	1	—	—	—
Chief Social Planner	L	1	1	1	1	5,955	7,140
Chief Superintendent (Roads)	L	1	—	1	—	4,902	—
Economist I	L	2	1	2	1	4,902	6,474
Engineer	L	10	10	10	10	64,965	60,603
Physical Planning Officer I	L	—	1	—	1	6,339	7,617
Quantity Surveyor	L	1	—	1	—	—	—
Senior Accountant	L	1	—	1	1	—	6,918
Land Surveyor II	K/L	1	1	1	1	6,777	8,127
Sociologist I/II	K/J	3	2	3	4	7,806	16,078
Assistant Architect	K	2	—	2	2	4,161	—
Assistant Engineer	K	7	6	7	7	35,308	35,570
Assistant Quantity Surveyor	K	2	—	2	2	8,322	—
Physical Planning Officer II	K	2	2	2	2	9,186	11,016
Regional Planner II	K	3	1	3	1	9,663	6,252
Senior Architectural Assistant	K	1	—	1	1	9,381	4,827
Senior Social Development Officer	K	1	2	1	1	4,161	4,827
Senior Superintendent (Buildings)	K	1	1	1	1	5,379	6,474
Senior Superintendent (Roads)	K	1	—	1	—	—	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
120 General Administration and Planning *-(Contd.)*							
375 Urban Development Department *-(Contd.)*							
Staff Surveyor II	K	1	2	1	2	9,663	11,574
Architectural Assistant I	J	2	2	2	2	9,161	11,388
Executive Officer II	J	1	1	1	1	3,645	4,362
Personal Secretary	J	2	—	2	2	—	8,184
Superintendent (Roads)	J	2	1	2	1	7,056	5,322
Superintendent(Buildings)	J	2	1	2	1	4,443	6,066
Senior Inspector/(Water/Sewerage)	H/G	2	2	6	4	11,174	15,676
Executive Assistant	H	1	—	1	1	—	3,435
Senior Inspector (Buildings)	H	1	1	1	1	7,122	4,992
Senior Inspector (Roads)	H	2	2	2	2	7,524	9,159
Structural Assistant II	H	3	2	3	2	8,886	10,314
Copy Typist I/II/III	G/F/E	4	4	4	4	9,876	11,022
Architectural Assistant III	G	2	1	2	1	3,693	3,822
Inspector(Water/Sewerage)	G	4	2	—	—	7,386	—
Senior Clerical Officer	G	1	—	1	—	—	—
Higher/Clerical Officer	F/E	2	2	2	2	9,876	4,227
Subordinate Staff I/II/III	C/B/A	3	3	3	2	4,437	3,192
TOTAL HEAD 375		98	66	100	80	K£ 394,109	437,693
TOTAL SUBVOTE 120		382	313	385	326	K£ 1,308,488	1,515,984

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
122 Contributions in Lieu of Rates							
383 District Administrative Services							
Principal Finance Officer	M	4	4	4	4	24,396	29,004
Senior Finance Officer	L	13	10	13	13	49,815	65,882
Finance Officer II	J	12	10	12	12	36,343	51,239
Audit Examiner II	G	7	—	7	—	—	—
TOTAL HEAD 383		36	24	36	29	K£ 110,554	146,125
415 Local Government Finance and Administration Department							
Chief Finance Officer	P	1	1	1	1	7,692	8,937
Assistant Director of Audit	N	3	2	3	3	19,674	16,616
Deputy Chief Finance Officer	N	2	2	2	2	16,158	17,709
Principal Auditor	M	3	3	3	3	26,232	20,754
Principal Finance Officer	M	4	4	4	4	17,865	31,488
Senior Auditor	L	2	2	2	2	9,804	11,388
Senior Finance Officer	L	5	5	5	5	31,987	33,960
Auditor I	K	3	3	3	3	29,709	14,481
Finance Officer I	K	7	4	7	7	12,484	24,656
Finance Officer II	J	4	4	4	4	15,612	18,708
Copy Typist I/II/III	G/F/E	7	6	7	7	13,242	14,044
Higher/Clerical Officer	F/E	5	3	5	3	5,694	6,309
Senior Subordinate Staff	D	1	1	1	—	1,377	—
Subordinate Staff I/II/III	C/B/A	1	1	1	1	1,419	1,560
TOTAL HEAD 415		48	41	48	45	K£ 208,949	220,610
TOTAL SUBVOTE 122		84	65	84	74	K£ 319,503	366,735

VOTE R12 MINISTRY OF LOCAL GOVERNMENT – *(Contd.)*

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
TOTAL VOTE R12 MINISTRY OF LOCAL GOVERNMENT		**466**	**378**	**469**	**400**	**K£ 1,627,991**	**1,882,719**

VOTE R12 MINISTRY OF LOCAL GOVERNMENT – *(Contd.)*

V. MOTOR VEHICLE ESTABLISHMENT

Details	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Special Veh.	Motor Cycles	Motor Boats	Aircraft	Total
360 Headquarters Administrative Services	16	2	0	0	0	0	0	18
362 Provincial Administration	8	0	0	0	0	0	0	8
375 Urban Development Department	5	1	0	0	0	0	0	6
415 Local Government Finance and Administration	1	0	0	0	0	0	0	1
TOTAL	30	3	0	0	0	0	0	33

The net estimate of the Ministry of Public Works and Housing for the financial year 1995/96 amounts to K£ 186,435,290 as compared to a net provision of K£ 147,295,880 for 1994/95 financial year, reflecting an increase of K£ 39,139,410.

The increase is mainly due to revision of salaries and house allowances for Civil Servants and the maintenance of road network.

VOTE R13 MINISTRY OF PUBLIC WORKS AND HOUSING

I. RECURRENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. ESTIMATE of the amount required in the year ending 30th June,1996, for the salaries and expenses of the Ministry of Public Works and Housing including General Administration and Planning, Supplies Branch, Architectural Department, Electrical Department, Roads Department, Mechanical Department, Staff Training and Housing Services. The estimate also includes expenditure in respect of maintenance of buildings and rent and rates for offices and residential accommodation.

One hundred and eighty six million, four hundred and thirty five thousand, two hundred and ninety pounds.

(K£ 186,435,290)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1994/95	Estimates 1995/96		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
130 General Administration and Planning	26,612,838	29,511,535	293,156	29,218,379
132 Buildings and Works	8,204,937	9,468,648	78,850	9,389,798
133 Other Services	37,948,860	40,248,661	407,685	39,840,976
134 Housing Development	4,075,259	4,577,060	151,872	4,425,188
136 Roads	70,453,986	198,570,949	95,010,000	103,560,949
TOTAL FOR VOTE R13 MINISTRY OF PUBLIC WORKS AND HOUSING .. .. .. K£	**147,295,880**	**282,376,853**	**95,941,563**	**186,435,290**

II. RECURRENT EXPENDITURE ESTIMATES 1995/96					
II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing					
HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		130 General Administration and Planning			
380		**380 Headquarters Administration Services**			
	000	Personal Emoluments		1,477,321	1,516,917
	040	Gratuity and Pensions Contributions		12,606	–
	050	House Allowances		36,318	332,574
	060	Other Personal Allowances		4,450	7,690
	065	Medical Allowance		127,402	129,000
	080	Passage and Leave Expenses		30,000	30,000
	092	Refund of Medical Expenses-In-Patient		36,000	34,000
	093	Refund of Medical Expenses-Ex-Gratia		40,000	42,000
	100	Transport Operating Expenses		100,000	140,000
	110	Travelling and Accommodation Expenses		72,380	90,000
	120	Postal and Telegrams Expenses		13,200	25,840
	121	Telephone Expenses		640,000	475,000
	130	Official Entertainment		6,010	9,000
	131	Expenses of Boards, Committees and Conferences		3,025	6,000
	132	Expenses on Presidential Visits		200,000	176,000
	140	Electricity Expenses		124,420	149,304
	141	Water and Conservancy Expenses		61,710	80,000
	172	Purchase of Uniforms and Clothing		10,288	15,000
	173	Library Expenses		3,025	4,000
	174	Purchase of Stationery		100,000	139,000
	175	Advertising and Publicity		1,936	3,000
	176	Show Expenses		9,442	15,000
	185	Computer Expenses		4,840	8,000
	189	Purchase of Cleaning Materials		7,000	6,000
	190	Miscellaneous Other Charges		1,783	3,000
	194	Training Expenses		6,655	10,000
	198	Compensation and Ex-Gratia Payments		563,120	450,000
	200	Replacement of Motor Vehicles*		120,000	75,000
	220	Purchase of Plant and Equipment*		8,600	15,000
	250	Maintenance of Plant, Machinery and Equipment		15,600	7,260
	260	Maintenance of Buildings and Stations		14,980	20,000
	369	Contribution to Trans Africa Highway		10,000	10,000
		GROSS EXPENDITURE	K£	3,862,111	4,023,585
		Appropriations in Aid			
	670	Miscellaneous Receipts		221,780	30,000
		Net Expenditure Head 380	**K£**	**3,640,331**	**3,993,585**
381		**381 Provincial Administration Services**			
	000	Personal Emoluments		3,563,415	3,842,515
	050	House Allowances		627,189	639,732
	060	Other Personal Allowances		25,000	27,000
	065	Medical Allowance		217,242	230,000
	080	Passage and Leave Expenses		28,000	72,450
	092	Refund of Medical Expenses - In-Patient		28,000	133,450
	100	Transport Operating Expenses		185,775	221,130
	110	Travelling and Accommodation Expenses		63,125	78,750
	120	Postal and Telegrams Expenses		3,493	4,192
	121	Telephone Expenses		184,800	221,760
	140	Electricity Expenses		68,950	82,740
	141	Water and Conservancy Expenses		34,475	41,370

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		130 General Administration and Planning *–(Contd.)*		
381		**381 Provincial Administration Services** *–(Contd.)*		
	172	Purchase of Uniforms and Clothing	11,550	13,860
	173	Library Expenses	1,230	1,476
	174	Purchase of Stationery	34,464	90,157
	175	Advertising and Publicity	1,155	1,386
	180	Rental of Photocopying Equipment	1,155	1,386
	190	Miscellaneous Other Charges	1,220	1,464
	200	Replacement of Motor Vehicles*	100,000	120,000
	220	Purchase of Plant and Equipment*	10,000	12,000
	250	Maintenance of Plant, Machinery and Equipment	10,710	12,852
	260	Maintenance of Buildings and Stations	4,410	5,292
		GROSS EXPENDITURE .. .. .. K£	5,205,358	5,854,962
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	19,950	23,940
		Net Expenditure Head 381 .. .. .. K£	**5,185,408**	**5,831,022**
382		**382 District Administration Services**		
	000	Personal Emoluments	10,184,479	10,817,321
	050	House Allowances	2,187,455	2,231,204
	060	Other Personal Allowances	335,000	340,000
	065	Medical Allowance	884,476	895,000
	080	Passage and Leave Expenses	140,541	208,480
	092	Refund of Medical Expenses - In-Patient	19,350	89,140
	093	Refund of Medical Expenses - Ex-Gratia	40,610	124,000
	100	Transport Operating Expenses	301,860	750,000
	110	Travelling and Accommodation Expenses	159,120	190,944
	120	Postal and Telegrams Expenses	9,781	11,737
	121	Telephone Expenses	519,791	247,104
	140	Electricity Expenses	36,036	43,243
	141	Water and Conservancy Expenses	18,018	21,622
	172	Purchase of Uniforms and Clothing	38,610	46,332
	173	Library Expenses	1,581	1,915
	174	Purchase of Stationery	134,126	180,411
	175	Advertising and Publicity	1,875	2,270
	180	Rental of Photocopying Equipment	7,722	9,266
	190	Miscellaneous Other Charges	1,596	1,915
	200	Replacement of Motor Vehicles*	750,000	750,000
	220	Purchase of Plant and Equipment*	25,000	30,000
	250	Maintenance of Plant, Machinery and Equipment	16,380	19,656
	260	Maintenance of Buildings and Stations	34,632	41,558
		GROSS EXPENDITURE .. .. .. K£	15,848,039	17,053,118
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	180,180	216,216
		Net Expenditure Head 382 .. .. .. K£	**15,667,859**	**16,836,902**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
		130 General Administration and Planning *–(Contd.)*	K£	K£
419		**419 Supplies Branch**		
	000	Personal Emoluments	1,238,437	1,339,573
	050	House Allowances	244,569	249,460
	060	Other Personal Allowances	6,000	7,500
	065	Medical Allowance	112,606	120,000
	080	Passage and Leave Expenses	27,607	48,967
	100	Transport Operating Expenses	89,992	115,091
	110	Travelling and Accommodation Expenses	41,970	44,567
	120	Postal and Telegrams Expenses	2,465	2,712
	121	Telephone Expenses	31,460	44,606
	130	Official Entertainment	–	600
	140	Electricity Expenses	26,375	31,213
	141	Water and Conservancy Expenses	14,187	31,213
	172	Purchase of Uniforms and Clothing	12,771	15,606
	174	Purchase of Stationery	30,600	36,460
	175	Advertising and Publicity	7,321	8,053
	190	Miscellaneous Other Charges	13,842	15,227
	199	Write Off of Stores and Services Fund	29,000	120,000
	200	Replacement of Motor Vehicles*	–	190,000
	220	Purchase of Plant and Equipment*	6,000	37,000
	222	Freight Charges	194	3,514
	223	Handling and Packing Expenses	1,970	3,297
	224	Purchase of Additional Furniture	171,450	66,495
	226	Furniture Shelving	12,610	18,271
	250	Maintenance of Plant, Machinery and Equipment	18,314	20,445
	295	Minor Alterations and Maintenance Works	–	10,000
		GROSS EXPENDITURE .. .. .. K£	2,139,740	2,579,870
		Appropriations in Aid		
	600	Sale of Goods and Stores	20,500	23,000
		Net Expenditure Head 419 .. .. .. K£	**2,119,240**	**2,556,870**
		Net Expenditure Subvote 130 .. .. .. K£	**26,612,838**	**29,218,379**
		132 Buildings and Works		
400		**400 Architectural Department**		
	000	Personal Emoluments	1,198,087	1,229,392
	050	House Allowances	217,390	221,737
	060	Other Personal Allowances	5,000	2,000
	065	Medical Allowance	91,850	95,000
	080	Passage and Leave Expenses	6,600	7,560
	100	Transport Operating Expenses	31,950	19,550
	110	Travelling and Accommodation Expenses	18,880	39,450
	120	Postal and Telegrams Expenses	1,000	1,560
	130	Official Entertainment	–	500
	170	Purchase of Consumable Stores	3,850	4,570
	171	Publishing and Printing Expenses	4,840	5,540
	172	Purchase of Uniforms and Clothing	2,750	3,550
	173	Library Expenses	1,540	3,450
	174	Purchase of Stationery	9,350	10,450

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		132 Buildings and Works –*(Contd.)*			
400		**400 Architectural Department** –*(Contd.)*			
	175	Advertising and Publicity		1,000	1,550
	185	Computer Expenses		2,000	3,500
	190	Miscellaneous Other Charges		500	1,260
	194	Training Expenses		5,000	10,540
	200	Replacement of Motor Vehicles*		75,000	125,650
	212	Purchase of Bicycles and Motor Cycles		650	650
	220	Purchase of Plant and Equipment*		10,500	16,560
	224	Purchase of Additional Furniture		1,100	3,540
	250	Maintenance of Plant, Machinery and Equipment		9,525	7,650
		GROSS EXPENDITURE	K£	1,698,362	1,815,209
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered		6,050	6,350
		Net Expenditure Head 400	**K£**	**1,692,312**	**1,808,859**
401		**401 Quantities and Contracts Department**			
	000	Personal Emoluments		572,033	608,314
	050	House Allowances		134,969	137,668
	060	Other Personal Allowances		1,500	1,500
	065	Medical Allowance		48,389	50,000
	080	Passage and Leave Expenses		5,172	5,400
	100	Transport Operating Expenses		13,232	10,200
	110	Travelling and Accommodation Expenses		7,250	7,200
	130	Official Entertainment		–	1,600
	171	Publishing and Printing Expenses		45,075	34,000
	172	Purchase of Uniforms and Clothing		1,635	1,044
	173	Library Expenses		215	136
	174	Purchase of Stationery		28,409	18,300
	175	Advertising and Publicity		9,598	9,600
	185	Computer Expenses		5,700	8,500
	190	Miscellaneous Other Charges		825	950
	194	Training Expenses		4,692	8,756
	200	Replacement of Motor Vehicles*		–	75,000
	220	Purchase of Plant and Equipment*		9,875	45,000
	250	Maintenance of Plant, Machinery and Equipment		11,520	7,200
		GROSS EXPENDITURE	K£	900,089	1,030,368
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered		35,000	50,000
		Net Expenditure Head 401	**K£**	**865,089**	**980,368**
402		**402 Structural Department**			
	000	Personal Emoluments		689,067	733,055
	050	House Allowances		123,398	125,865
	060	Other Personal Allowances		4,000	2,000
	065	Medical Allowance		57,602	60,000
	080	Passage and Leave Expenses		2,700	3,186

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		132 Buildings and Works *–(Contd.)*			
402		**402 Structural Department** *–(Contd.)*			
	092	Refund of Medical Expenses - In-Patient		–	9,065
	100	Transport Operating Expenses		22,000	18,100
	110	Travelling and Accommodation Expenses		21,500	28,320
	130	Official Entertainment		–	600
	172	Purchase of Uniforms and Clothing		2,600	1,298
	173	Library Expenses		900	1,062
	174	Purchase of Stationery		24,000	15,930
	175	Advertising and Publicity		1,670	791
	185	Computer Expenses		10,420	2,655
	190	Miscellaneous Other Charges		174	206
	194	Training Expenses		9,000	10,620
	200	Replacement of Motor Vehicles*		49,000	75,000
	220	Purchase of Plant and Equipment*		9,800	11,564
	250	Maintenance of Plant and Equipment		11,350	6,266
	270	Maintenance of Water Supplies and Sewerage		2,780	17,600
	271	Maintenance of Sewerage in Government Institutions		137,700	200,600
	280	Maintenance of Jetties and Sea Walls		39,200	46,260
	291	Soil and Maintenance Unit		13,500	9,440
		Net Expenditure Head 402	**K£**	**1,232,361**	**1,379,483**
409		**409 Government Buildings**			
	140	Electricity Expenses		250,000	250,000
	141	Water and Conservancy Expenses		1,100,000	1,100,000
	190	Miscellaneous Other Charges		1,000	1,500
	251	Maintenance of Sites and Grounds		135,000	250,000
	253	Minor Maintenance Works		300,000	750,000
	254	Major Maintenance Works		500,000	500,000
	255	Internal Repair and Re-Decoration of Voids		310,000	310,000
	256	National Holidays Celebrations		20,000	30,000
	257	Maintenance of Tools, Plant and Equipment		15,000	35,000
	258	Maintenance of Government Furniture		3,000	5,000
	259	Maintenance and Replacement of Building Registers		25,000	50,000
		GROSS EXPENDITURE	K£	2,659,000	3,281,500
		Appropriations in Aid			
	600	Sale of Non-capital Goods		14,000	16,000
		Net Expenditure Head 409	**K£**	**2,645,000**	**3,265,500**
413		**413 Electrical Department**			
		000 Headquarters			
	000	Personal Emoluments		800,076	856,954
	040	Gratuity and Pensions Contributions		2,684	–
	050	House Allowances		173,161	176,624
	060	Other Personal Allowances		500	1,000
	065	Medical Allowance		65,894	66,000
	080	Passage and Leave Expenses		9,090	6,460
	100	Transport Operating Expenses		34,400	27,500
	110	Travelling and Accommodation Expenses		20,040	23,700

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		132 Buildings and Works *–(Contd.)*		
413		**413 Electrical Department** *–(Contd.)*		
		000 Headquarters *–(Contd.)*		
	130	Official Entertainment	–	600
	172	Purchase of Uniforms and Clothing	4,900	5,250
	173	Library Expenses	3,038	3,500
	174	Purchase of Stationery	10,000	10,000
	175	Advertising and Publicity	2,450	6,000
	190	Miscellaneous Other Charges	2,676	1,400
	194	Training Expenses	–	10,000
	200	Replacement of Motor Vehicles*	43,350	75,000
	220	Purchase of Plant and Equipment*	8,820	9,500
	251	Maintenance of Essential Services	294,196	330,000
	253	Minor Maintenance Works	156,800	170,000
	254	Major Maintenance Works	134,500	175,000
	260	Maintenance of Office Equipment	7,600	7,600
		GROSS EXPENDITURE .. .. .. K£	1,774,175	1,962,088
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	4,000	6,500
		Net Expenditure Head 413 .. .. .. K£	**1,770,175**	**1,955,588**
		Net Expenditure Subvote 132 .. .. .. K£	**8,204,937**	**9,389,798**
		133 Other Services		
399		**399 Kenya Building Research Centre**		
		000 Headquarters		
	000	Personal Emoluments	90,279	96,392
	050	House Allowances	17,496	17,845
	060	Other Personal Allowances	100	200
	065	Medical Allowance	7,521	8,000
	080	Passage and Leave Expenses	770	800
	100	Transport Operating Expenses	12,000	10,000
	110	Travelling and Accommodation Expenses	5,000	32,360
	120	Postal and Telegrams Expenses	1,650	1,000
	121	Telephone Expenses	2,000	2,600
	130	Official Entertainment	700	830
	131	Expenses of Boards, Committees and Conferences	5,000	7,000
	171	Publishing and Printing Expenses	39,694	44,529
	172	Purchase of Uniforms and Clothing	2,200	2,000
	173	Library Expenses	4,400	4,400
	174	Purchase of Stationery	13,500	15,000
	175	Advertising and Publicity	2,000	2,000
	180	Rental of Photocopying Equipment	2,500	3,200
	185	Computer Expenses	600	1,500
	190	Miscellaneous Other Charges	2,000	1,500
	194	Training Expenses	5,000	3,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		133 Other Services *–(Contd.)*		
399		**399 Kenya Building Research Centre** *–(Contd.)*		
		000 Headquarters *–(Contd.)*		
	220	Purchase of Plant and Equipment*	3,500	4,100
	250	Maintenance of Plant, Machinery and Equipment	15,500	16,500
	260	Maintenance of Buildings and Stations	10,200	10,200
		GROSS EXPENDITURE .. .. .. K£	243,610	284,956
		Appropriations in Aid		
	670	Miscellaneous Receipts	73,348	91,685
		Net Expenditure Head 399 .. .. .. K£	**170,262**	**193,271**
418		**418 Government Housing Section**		
	000	Personal Emoluments	144,587	160,222
	050	House Allowances	25,059	22,560
	060	Other Personal Allowances	100	100
	065	Medical Allowance	13,060	14,000
	080	Passage and Leave Expenses	5,272	6,000
	100	Transport Operating Expenses	18,448	15,000
	110	Travelling and Accommodation Expenses	7,840	10,000
	130	Official Entertainment	–	1,000
	170	Purchase of Consumable Stores	3,332	3,000
	173	Library Expenses	784	1,000
	174	Purchase of Stationery	7,292	7,500
	175	Advertising and Publicity	862	950
	181	Payment of Rents and Rates - Residential	18,453,652	18,453,652
	190	Miscellaneous Other Charges	1,392	1,500
	200	Replacement of Motor Vehicles*	88,200	75,000
	212	Purchase of Bicycles and Motor Cycles	1,500	1,000
	220	Purchase of Plant and Equipment*	4,900	6,000
	250	Maintenance of Plant, Machinery and Equipment	4,900	6,000
	261	Security of Rented Government Houses	12,250	15,000
		Net Expenditure Head 418 .. .. .. K£	**18,793,430**	**18,799,484**
505		**505 Mechanical and Transport Department**		
	000	Personal Emoluments	7,766,217	8,365,051
	040	Gratuity and Pensions Contributions	–	6,417
	050	House Allowances	1,766,407	1,801,735
	060	Other Personal Allowances	252,000	240,000
	065	Medical Allowance	671,661	690,000
	080	Passage and Leave Expenses	27,000	32,400
	100	Transport Operating Expenses	410,000	481,634
	110	Travelling and Accommodation Expenses	24,166	25,166
	120	Postal and Telegrams Expenses	7,399	9,577
	121	Telephone Expenses	36,500	40,500
	130	Official Entertainment	–	600
	140	Electricity Expenses	30,375	35,375
	141	Water and Conservancy Expenses	9,125	11,125
	172	Purchase of Uniforms and Clothing	22,500	25,520
	174	Purchase of Stationery	60,000	60,750

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		133 Other Services *–(Contd.)*		
505		**505 Mechanical and Transport Department** *–(Contd.)*		
	175	Advertising and Publicity	5,940	7,128
	182	Payment of Rents and Rates - Non-Residential	7,266	8,719
	185	Computer Expenses	7,500	15,150
	190	Miscellaneous Other Charges	2,600	3,600
	200	Replacement of Motor Vehicles*	85,000	75,000
	220	Purchase of Plant and Equipment*	20,700	21,240
	221	Purchase of Spare Parts	1,528,803	1,834,564
	250	Maintenance of Plant, Machinery and Equipment	2,100,000	2,160,000
	500	Contribution to Maintenance Fund	200,000	200,000
		GROSS EXPENDITURE .. .. .. K£	15,041,159	16,151,251
		Appropriations in Aid		
	620	Sale of Equipment, Plant and Machinery	525,000	160,000
		Net Expenditure Head 505 .. .. .. K£	**14,516,159**	**15,991,251**
506		**506 Materials Branch**		
	000	Personal Emoluments	1,317,904	1,414,240
	050	House Allowances	259,364	264,551
	060	Other Personal Allowances	12,000	13,000
	065	Medical Allowance	118,330	120,000
	080	Passage and Leave Expenses	30,000	35,970
	100	Transport Operating Expenses	101,000	133,130
	110	Travelling and Accommodation Expenses	49,000	81,730
	120	Postal and Telegrams Expenses	8,000	13,100
	121	Telephone Expenses	15,500	21,290
	130	Official Entertainment	–	600
	140	Electricity Expenses	14,700	21,700
	141	Water and Conservancy Expenses	7,000	9,800
	150	Purchase of Supplies for Production	–	21,200
	172	Purchase of Uniforms and Clothing	3,700	3,130
	173	Library Expenses	3,420	4,513
	174	Purchase of Stationery	5,000	–
	180	Rental of Photo-Copying Equipment	3,750	5,050
	182	Rents and Rates - Non-Residential	14,000	6,260
	190	Miscellaneous Other Charges	500	2,300
	200	Replacement of Motor Vehicles*	55,000	75,000
	220	Purchase of Laboratory Equipment*	65,000	65,000
	250	Maintenance of Plant, Machinery and Equipment	72,000	85,600
		GROSS EXPENDITURE .. .. .. K£	2,155,168	2,397,164
		Appropriations in Aid		
	670	Miscellaneous Receipts	102,000	106,000
		Net Expenditure Head 506 .. .. .. K£	**2,053,168**	**2,291,164**

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		133 Other Services *–(Contd.)*			
507		**507 Staff Training**			
		110 Nairobi Province			
	000	Personal Emoluments		609,230	647,239
	050	House Allowances		126,441	128,969
	060	Other Personal Allowances		4,000	2,000
	065	Medical Allowance		40,494	42,000
	080	Passage and Leave Expenses		8,940	6,831
	100	Transport Operating Expenses		175,000	172,500
	110	Travelling and Accommodation Expenses		60,000	50,600
	120	Postal and Telegrams Expenses		3,300	3,795
	121	Telephone Expenses		10,670	12,271
	140	Electricity Expenses		27,800	32,070
	141	Water and Conservancy Expenses		14,000	16,000
	160	Purchase of Food and Rations		185,000	189,750
	172	Purchase of Uniforms and Clothing		13,200	15,180
	173	Library Expenses		4,730	5,440
	174	Purchase of Stationery		4,400	5,060
	175	Advertising and Publicity		2,420	2,783
	180	Rental of Photocopying Equipment		4,730	5,440
	190	Miscellaneous Other Charges		4,730	5,440
	194	Training Expenses		275,000	300,000
	196	Field Attachment Expenses		8,800	10,120
	200	Replacement of Motor Vehicles*		–	75,000
	250	Maintenance of Plant Machinery and Equipment		150,000	115,000
	295	Minor Alterations and Maintenance Works		6,600	7,590
		GROSS EXPENDITURE	K£	1,739,485	1,851,078
		Appropriations in Aid			
	670	Miscellaneous Receipts		25,000	25,000
		Net Expenditure Subhead 110	**K£**	**1,714,485**	**1,826,078**
		610 Kisii District			
	000	Personal Emoluments		228,736	268,369
	050	House Allowances		42,066	42,907
	060	Other Personal Allowances		500	500
	065	Medical Allowance		23,611	24,000
	080	Passage and Leave Expenses		1,760	2,024
		Net Expenditure Subhead 610	**K£**	**296,673**	**337,800**
		710 Kajiado District			
	000	Personal Emoluments		166,780	177,612
	050	House Allowances		26,142	26,664
	060	Other Personal Allowances		–	500
	065	Medical Allowance		11,061	12,000
	080	Passage and Leave Expenses		2,540	1,771
	100	Transport Operating Expenses		45,000	23,000
	110	Travelling and Accommodation Expenses		2,200	2,530
	120	Postal and Telegrams Expenses		1,100	1,265
	121	Telephone Expenses		4,400	5,060

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		133 Other Services *–(Contd.)*		
507		**507 Staff Training** *–(Contd.)*		
		710 Kajiado District *–(Contd.)*		
	140	Electricity Expenses	5,800	7,000
	141	Water and Conservancy Expenses	3,000	3,120
	160	Purchase of Food and Rations	100,000	80,500
	172	Purchase of Uniforms and Clothing	1,760	2,024
	173	Library Expenses	5,000	1,392
	174	Purchase of Stationery	4,400	5,060
	180	Rental of Photocopying Equipment	1,100	1,265
	220	Purchase of Plant and Equipment*	–	19,355
	250	Maintenance of Plant, Machinery and Equipment	45,000	51,750
	295	Minor Alterations and Maintenance Works	4,400	5,060
		GROSS EXPENDITURE .. .. .. K£	429,683	426,928
		Appropriations in Aid		
	670	Miscellaneous Receipts	25,000	25,000
		Net Expenditure Subhead 710 .. .. .. K£	**404,683**	**401,928**
		Net Expenditure Head 507 .. .. .. K£	**2,415,841**	**2,565,806**
		Net Expenditure Subvote 133 .. .. .. K£	**37,948,860**	**39,840,976**
		134 Housing Development		
411		**411 Housing Department**		
		000 Headquarters		
	000	Personal Emoluments	320,397	343,244
	050	House Allowances	76,895	78,432
	060	Other Personal Allowances	500	1,000
	065	Medical Allowance	27,194	28,000
	080	Passage and Leave Expenses	7,350	8,820
	100	Transport Operating Expenses	49,300	41,160
	110	Travelling and Accommodation Expenses	36,260	43,512
	120	Postal and Telegrams Expenses	1,176	1,411
	121	Telephone Expenses	11,760	14,112
	130	Official Entertainment	980	1,176
	140	Electricity Expenses	2,450	2,940
	141	Water and Conservancy Expenses	980	1,176
	150	Purchase of Supplies for Production	6,860	8,232
	171	Publishing and Printing Expenses	5,096	6,115
	172	Purchase of Uniforms and Clothing	2,450	2,940
	173	Library Expenses	4,116	4,939
	174	Purchase of Stationery	8,820	10,584
	185	Computer Expenses	–	4,723
	190	Miscellaneous Other Charges	7,840	9,408
	194	Training Expenses	2,640	18,168

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		134 Housing Development *–(Contd.)*			
411		**411 Housing Department** *–(Contd.)*			
		000 Headquarters *–(Contd.)*			
	200	Replacement of Motor Vehicles*		–	75,000
	220	Purchase of Plant and Equipment*		9,800	11,760
	250	Maintenance of Plant, Machinery and Equipment		9,800	11,760
	304	Human Settlement Improvement Programme		400,000	390,000
	361	Contribution to UN Habitat and Human Settlements		700,000	800,000
	362	Contribution to Shelter Afrique		1,730,388	1,730,388
	363	Contribution to Africa Housing Funds		103,936	103,936
		Net Expenditure Head 411	K£	**3,526,988**	**3,752,936**
416		**416 Provincial Housing Services**			
		000 Headquarters			
	000	Personal Emoluments		72,325	79,869
	050	House Allowances		23,827	24,303
	060	Other Personal Allowances		800	1,000
	065	Medical Allowance		4,410	4,600
	080	Passage and Leave Expenses		4,717	5,880
	100	Transport Operating Expenses		15,680	18,816
	110	Travelling and Accommodation Expenses		12,545	14,700
	120	Postal and Telegrams Expenses		980	1,176
	121	Telephone Expenses		7,840	9,408
	140	Electricity Expenses		616	823
	141	Water and Conservancy Expenses		450	588
	171	Publishing and Printing Expenses		2,156	2,587
	172	Purchase of Uniforms and Clothing		2,450	2,940
	174	Purchase of Stationery		4,900	5,880
	175	Advertising and Publicity		1,764	2,117
	182	Payment of Rents and Rates - Non-Residential		13,720	16,464
	190	Miscellaneous Other Charges		4,900	5,880
	200	Replacement of Motor Vehicles*		–	75,000
	220	Purchase of Plant and Equipment*		3,920	4,702
	250	Maintenance of Plant, Machinery and Equipment		3,920	4,702
	260	Maintenance of Buildings and Stations		2,450	2,940
		GROSS EXPENDITURE	K£	184,370	284,375
		Appropriations in Aid			
	650	Sale of Boarded Vehicle		–	2,500
		Net Expenditure Head 416	K£	**184,370**	**281,875**
423		**423 Rent Restriction Tribunal**			
		000 Headquarters			
	000	Personal Emoluments		244,714	251,162
	050	House Allowances		55,968	57,087
	060	Other Personal Allowances		1,200	1,300

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		134 Housing Development *–(Contd.)*		
423		**423 Rent Restriction Tribunal** *–(Contd.)*		
		000 Headquarters *–(Contd.)*		
	065	Medical Allowance	20,719	21,000
	080	Passage and Leave Expenses	4,000	9,000
	100	Transport Operating Expenses	21,000	25,000
	110	Travelling and Accommodation Expenses	19,000	27,000
	120	Postal and Telegrams Expenses	1,000	4,500
	121	Telephone Expenses	27,000	22,000
	130	Official Entertainment	900	1,200
	140	Electricity Expenses	9,000	10,000
	141	Water and Conservancy Expenses	–	7,000
	171	Publishing and Printing Expenses	7,000	12,000
	172	Purchase of Uniforms and Clothing	1,500	3,000
	173	Library Expenses	600	2,500
	174	Purchase of Stationery	9,000	17,000
	175	Advertising and Publicity	1,000	3,500
	182	Payment of Rents and Rates -Non-Resident (Lamu/Embu/Malindi)	1,000	14,000
	190	Miscellaneous Other Charges	7,000	10,000
	193	Fees, Commissions and Honoraria	9,800	11,500
	194	Training Expenses	–	2,500
	220	Purchase of Plant and Equipment*	9,000	10,000
	250	Maintenance of Plant, Machinery and Equipment	7,000	10,500
	260	Maintenance of Buildings and Stations	6,500	7,000
		GROSS EXPENDITURE .. .. .. K£	463,901	539,749
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	100,000	149,372
		Net Expenditure Head 423 .. .. .. K£	**363,901**	**390,377**
		Net Expenditure Subvote 134 .. .. .. K£	**4,075,259**	**4,425,188**
		136 Roads		
384		**384 Major Roads**		
	281	Maintenance of Trunk Roads	36,199,722	45,520,000
		GROSS EXPENDITURE .. .. .. K£	36,199,722	45,520,000
		Appropriations in Aid		
	655	Road Use Levy	15,000,000	–
		Net Expenditure Head 384 .. .. .. K£	**21,199,722**	**45,520,000**

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		136 Roads –*(Contd.)*			
385		**385 Other Roads**			
	281	Maintenance of Primary Roads		37,608,887	46,614,120
	282	Maintenance of Secondary Roads		8,233,620	13,080,344
	283	Maintenance of Minor Roads		9,710,130	21,652,156
	284	Maintenance of Service Roads		896,068	1,575,282
	285	Maintenance of Rural Access Roads		21,870,000	25,864,000
	286	Maintenance of Special Purpose Roads		2,010,495	1,699,098
		GROSS EXPENDITURE	K£	80,329,200	110,485,000
		Appropriations in Aid			
	655	Road Use Levy		60,000,000	95,000,000
		Net Expenditure Head 385	K£	**20,329,200**	**15,485,000**
386		**386 Road Markings and Signs**			
	280	Maintenance and Equipment		537,290	644,748
		Net Expenditure Head 386	K£	**537,290**	**644,748**
387		**387 Ferries**			
	310	Kilifi		3,425	4,110
	330	Lamu District		3,425	4,110
	381	Sigiri (Busia)		3,425	4,110
		Net Expenditure Head 387	K£	**10,275**	**12,330**
391		**391 Grants to Municipalities**			
	281	Maintenance of Urban Roads		–	11,250,000
	322	Nairobi		215,775	258,930
	323	Thika		9,921	11,905
	324	Mombasa		33,263	39,916
	325	Kisumu		15,295	18,354
	326	Nakuru		16,442	19,730
	327	Kitale		13,444	16,133
	328	Eldoret		15,295	18,354
		Net Expenditure Head 391	K£	**319,435**	**11,633,322**
392		**392 Headquarters Roads Branch**			
	000	Personal Emoluments		5,188,564	5,276,947
	040	Gratuity and Pensions Contributions		–	3,366
	050	House Allowances		1,137,888	1,160,645
	060	Other Personal Allowances		93,000	95,000
	065	Medical Allowance		469,218	480,000
	080	Passage and Leave Expenses		24,715	25,704
	090	Hire of Casuals		1,040,000	1,248,000
	092	Refund of Medical Expenses - In-Patient		2,600	3,120
	100	Transport Operating Expenses		29,863	35,836
	110	Travelling and Accommodation Expenses		44,275	53,130

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		136 Roads –*(Contd.)*		
392		**392 Headquarters Roads Branch** –*(Contd.)*		
	120	Postal and Telegrams Expenses	8,210	9,852
	121	Telephone Expenses	14,152	16,982
	140	Electricity Expenses	22,000	26,400
	141	Water and Conservancy Expenses	3,772	4,526
	172	Purchase of Uniforms and Clothing	13,831	16,597
	174	Purchase of Stationery	18,975	22,770
	175	Advertising and Publicity	6,958	8,350
	180	Rental of Photocopying Equipment	5,060	6,072
	190	Miscellaneous Other Charges	1,392	1,670
	250	Maintenance of Plant, Machinery and Equipment	6,325	7,590
		GROSS EXPENDITURE .. .. .. K£	8,130,798	8,502,557
		Appropriations in Aid		
	620	Sale of Tender Documents	–	10,000
	650	Sale and Fees for Services Rendered	10,000	–
		Total Appropriations in Aid .. .. .. K£	10,000	10,000
		Net Expenditure Head 392 .. .. .. K£	**8,120,798**	**8,492,557**
482		**482 Provincial/District Administration and Technical Services**		
		110 Nairobi Province		
	000	Personal Emoluments	78,709	100,375
	050	House Allowances	10,034	10,234
	060	Other Personal Allowances	–	100
	065	Medical Allowance	4,387	5,000
	080	Passage and Leave Expenses	2,163	2,250
	092	Refund of Medical Expenses - In-Patient	2,300	2,760
	100	Transport Operating Expenses	11,572	13,886
	110	Travelling and Accommodation Expenses	977	1,172
	120	Postal and Telegrams Expenses	377	452
	121	Telephone Expenses	2,004	2,405
	140	Electricity Expenses	2,200	2,640
	141	Water and Conservancy Expenses	1,056	1,267
	172	Purchase of Uniforms and Clothing	1,242	1,490
	174	Purchase of Stationery	594	713
	182	Payment of Rents and Rates - Non-Residential	16,340	–
	190	Miscellaneous Other Charges	254	305
	220	Purchase of Plant and Equipment*	2,000	2,400
	250	Maintenance of Plant, Machinery and Equipment	5,010	6,012
	260	Maintenance of Buildings and Stations	4,006	4,807
		Net Expenditure Subhead 110 .. .. .. K£	**145,225**	**158,268**
		200 Central Province		
	000	Personal Emoluments	246,418	208,186
	050	House Allowances	45,433	10,234
	060	Other Personal Allowances	8,000	100
	065	Medical Allowance	20,614	5,000
	080	Passage and Leave Expenses	3,105	3,229

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		136 Roads *–(Contd.)*		
482		**482 Provincial/District Administration and Technical Services** *–(Contd.)*		
		200 Central Province *–(Contd.)*		
	092	Refund of Medical Expenses -In-Patient	11,397	13,676
	100	Transport Operating Expenses	9,918	11,902
	110	Travelling and Accommodation Expenses	2,089	2,507
	120	Postal and Telegrams Expenses	8,880	10,656
	121	Telephone Expenses	9,518	11,422
	140	Electricity Expenses	2,400	2,880
	141	Water and Conservancy Expenses	1,232	1,478
	172	Purchase of Uniforms and Clothing	4,032	4,838
	174	Purchase of Stationery	1,240	1,488
	175	Advertising and Publicity	1,992	2,390
	180	Rental of Photocopying Equipment	1,490	1,788
	190	Miscellaneous Other Charges	1,490	1,788
	220	Purchase of Plant and Equipment*	2,000	2,400
	250	Maintenance of Plant, Machinery and Equipment	2,504	3,005
	260	Maintenance of Buildings and Stations	7,502	9,002
		Net Expenditure Subhead 200 .. .. .. K£	**391,254**	**307,969**
		210 Kiambu District		
	000	Personal Emoluments	439,057	408,130
	050	House Allowances	87,249	88,993
	060	Other Personal Allowances	–	500
	065	Medical Allowance	30,936	32,000
	080	Passage and Leave Expenses	3,234	3,363
	092	Refund of Medical Expenses - In-Patient	1,664	1,997
	100	Transport Operating Expenses	2,855	3,426
	110	Travelling and Accommodation Expenses	12,023	14,428
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	4,098	4,918
	140	Electricity Expenses	2,000	2,400
	141	Water and Conservancy Expenses	1,382	1,658
	172	Purchase of Uniforms and Clothing	7,013	8,416
	174	Purchase of Stationery	3,554	4,265
	175	Advertising and Publicity	252	302
	180	Rental of Photocopying Equipment	252	302
	190	Miscellaneous Other Charges	252	302
	220	Purchase of Plant and Equipment*	1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	252	302
		Net Expenditure Subhead 210 .. .. .. K£	**598,601**	**578,735**
		220 Kirinyaga District		
	000	Personal Emoluments	153,948	246,158
	050	House Allowances	39,857	40,654
	060	Other Personal Allowances	–	500
	065	Medical Allowance	15,689	16,000
	080	Passage and Leave Expenses	4,043	4,205
	100	Transport Operating Expenses	2,525	3,030
	110	Travelling and Accommodation Expenses	4,960	5,952
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	2,428	2,914

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		136 Roads *–(Contd.)*		
482		**482 Provincial/District Administration and Technical Services** *–(Contd.)*		
		220 Kirinyaga District *–(Contd.)*		
	140	Electricity Expenses	1,200	1,440
	141	Water and Conservancy Expenses	1,076	1,291
	172	Purchase of Uniforms and Clothing	1,999	2,399
	174	Purchase of Stationery	628	754
	175	Advertising and Publicity	252	302
	180	Rental of Photocopying Equipment	232	278
	190	Miscellaneous Other Charges	252	302
	220	Purchase of Plant and Equipment*	1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	252	302
		Net Expenditure Subhead 220 .. .. .. K£	**231,869**	**329,514**
		230 Murang'a District		
	000	Personal Emoluments	327,875	372,259
	050	House Allowances	79,249	80,833
	060	Other Personal Allowances	200	500
	065	Medical Allowance	29,483	30,000
	080	Passage and Leave Expenses	4,519	4,700
	092	Refund of Medical Expenses - In-Patient	1,560	1,872
	100	Transport Operating Expenses	2,310	2,772
	110	Travelling and Accommodation Expenses	9,017	10,820
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	8,198	9,838
	140	Electricity Expenses	3,200	3,840
	141	Water and Conservancy Expenses	1,758	2,110
	172	Purchase of Uniforms and Clothing	5,260	6,312
	174	Purchase of Stationery	3,302	3,962
	175	Advertising and Publicity	254	305
	180	Rental of Photocopying Equipment	254	305
	190	Miscellaneous Other Charges	254	305
	220	Purchase of Plant and Equipment*	1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	254	305
		Net Expenditure Subhead 230 .. .. .. K£	**479,475**	**534,071**
		240 Nyandarua District		
	000	Personal Emoluments	273,680	309,513
	050	House Allowances	55,000	56,100
	060	Other Personal Allowances	–	500
	065	Medical Allowance	24,773	25,000
	080	Passage and Leave Expenses	3,247	3,377
	100	Transport Operating Expenses	2,330	2,796
	110	Travelling and Accommodation Expenses	6,011	7,213
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	5,692	6,830
	140	Electricity Expenses	2,000	2,400
	141	Water and Conservancy Expenses	1,506	1,807
	172	Purchase of Uniforms and Clothing	3,258	3,910
	174	Purchase of Stationery	628	754
	175	Advertising and Publicity	252	302

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		136 Roads *–(Contd.)*		
482		**482 Provincial/District Administration and Technical Services** *–(Contd.)*		
		240 Nyandarua District *–(Contd.)*		
	180	Rental of Photocopying Equipment	252	302
	190	Miscellaneous Other Charges	252	302
	220	Purchase of Plant and Equipment*	252	302
	250	Maintenance of Plant, Machinery and Equipment	1,100	1,320
	260	Maintenance of Buildings and Stations	252	302
		Net Expenditure Subhead 240 .. .. .. K£	**381,011**	**423,661**
		250 Nyeri District		
	000	Personal Emoluments	462,060	485,815
	050	House Allowances	199,256	203,241
	060	Other Personal Allowances	–	500
	065	Medical Allowance	82,192	83,000
	080	Passage and Leave Expenses	3,157	3,283
	092	Refund of Medical Expenses - In-Patient	1,560	1,872
	100	Transport Operating Expenses	2,705	3,246
	110	Travelling and Accommodation Expenses	8,717	10,460
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	11,512	13,814
	140	Electricity Expenses	3,200	3,840
	141	Water and Conservancy Expenses	1,758	2,110
	172	Purchase of Uniforms and Clothing	4,258	5,110
	174	Purchase of Stationery	1,232	1,478
	175	Advertising and Publicity	252	302
	180	Rental of Photocopying Equipment	252	302
	190	Miscellaneous Other Charges	252	302
	220	Purchase of Plant and Equipment*	1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	252	302
		Net Expenditure Subhead 250 .. .. .. K£	**785,143**	**822,010**
		260 Thika District		
	080	Passage and Leave Expenses	–	1,682
	092	Refund of Medical Expenses - In - Patient	–	1,997
	100	Transport Operating Expenses	–	3,246
	110	Travelling and Accommodation Expenses	–	7,214
	120	Postal and Telegrams Expenses	–	631
	121	Telephone Expenses	–	2,459
	140	Electricity Expenses	–	2,400
	141	Water and Conservancy Expenses	–	1,658
	172	Purchase of Uniforms and Clothing	–	2,555
	174	Purchase of Stationery	–	1,232
	175	Advertising and Publicity	–	302
	180	Rental of Photocopying Equipment	–	302
	190	Miscellaneous Other Charges	–	302
	220	Purchase of Plant and Equipment*	–	1,200
	250	Maintenance of Plant, Machinery and Equipment	–	1,202
	260	Maintenance of Buildings and Stations	–	302
		Net Expenditure Subhead 260 .. .. .. K£	**–**	**28,684**

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		136 Roads *–(Contd.)*		
482		**482 Provincial/District Administration and Technical Services** *–(Contd.)*		
		300 Coast Province		
	000	Personal Emoluments	191,955	224,006
	050	House Allowances	52,456	53,505
	060	Other Personal Allowances	8,000	1,000
	065	Medical Allowance	20,852	21,000
	080	Passage and Leave Expenses	4,576	4,759
	092	Refund of Medical Expenses - In-Patient	2,028	2,434
	100	Transport Operating Expenses	2,178	2,614
	110	Travelling and Accommodation Expenses	5,768	6,922
	120	Postal and Telegrams Expenses	3,130	3,756
	121	Telephone Expenses	10,626	12,751
	140	Electricity Expenses	3,060	3,672
	141	Water and Conservancy Expenses	2,000	2,400
	172	Purchase of Uniforms and Clothing	1,607	1,928
	174	Purchase of Stationery	2,254	2,705
	175	Advertising and Publicity	1,392	1,670
	182	Payment of Rents and Rates - Non-Residential	1,892	2,270
	190	Miscellaneous Other Charges	360	432
	220	Purchase of Plant and Equipment*	1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment	2,504	3,005
	260	Maintenance of Buildings and Stations	4,877	5,852
		Net Expenditure Subhead 300 .. .. .. K£	**322,515**	**357,881**
		310 Kilifi District		
	000	Personal Emoluments	309,530	360,869
	050	House Allowances	46,430	47,358
	060	Other Personal Allowances	–	500
	065	Medical Allowance	19,586	20,000
	080	Passage and Leave Expenses	1,830	1,903
	092	Refund of Medical Expenses - In-Patient	520	624
	100	Transport Operating Expenses	2,479	2,975
	110	Travelling and Accommodation Expenses	7,814	9,377
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	5,630	6,756
	140	Electricity Expenses	2,532	3,038
	141	Water and Conservancy Expenses	1,600	1,920
	172	Purchase of Uniforms and Clothing	4,807	5,768
	174	Purchase of Stationery	2,504	3,005
	175	Advertising and Publicity	252	302
	182	Payment of Rents and Rates - Non-Residential	252	302
	190	Miscellaneous Other Charges	252	302
	220	Purchase of Plant and Equipment*	1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	252	302
		Net Expenditure Subhead 310 .. .. .. K£	**408,798**	**468,334**
		320 Kwale District		
	000	Personal Emoluments	224,089	251,107
	050	House Allowances	22,185	22,628
	060	Other Personal Allowances	–	500
	065	Medical Allowance	10,720	11,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		136 Roads *–(Contd.)*		
482		**482 Provincial/District Administration and Technical Services** *–(Contd.)*		
		320 Kwale District *–(Contd.)*		
	080	Passage and Leave Expenses	2,288	2,380
	092	Refund of Medical Expenses - In-Patient	520	624
	100	Transport Operating Expenses	2,105	2,526
	110	Travelling and Accommodation Expenses	3,036	3,643
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	4,214	5,057
	140	Electricity Expenses	2,000	2,400
	141	Water and Conservancy Expenses	1,130	1,356
	172	Purchase of Uniforms and Clothing	2,530	3,036
	174	Purchase of Stationery	1,106	1,327
	175	Advertising and Publicity	254	305
	182	Payment of Rents and Rates - Non-Residential	254	305
	190	Miscellaneous Other Charges	254	305
	220	Purchase of Plant and Equipment*	1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	252	302
		Net Expenditure Subhead 320 .. .. .. K£	**279,465**	**311,834**
		330 Lamu District		
	000	Personal Emoluments	95,424	111,522
	050	House Allowances	24,550	25,041
	060	Other Personal Allowances	15,500	16,000
	065	Medical Allowance	7,885	8,000
	080	Passage and Leave Expenses	3,232	3,361
	092	Refund of Medical Expenses - In-Patient	575	690
	100	Transport Operating Expenses	1,804	2,165
	110	Travelling and Accommodation Expenses	2,180	2,616
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	2,504	3,005
	140	Electricity Expenses	1,400	1,680
	141	Water and Conservancy Expenses	1,104	1,325
	172	Purchase of Uniforms and Clothing	1,898	2,278
	174	Purchase of Stationery	604	725
	175	Advertising and Publicity	252	302
	182	Payment of Rents and Rates - Non-Residential	252	302
	190	Miscellaneous Other Charges	252	302
	220	Purchase of Plant and Equipment*	1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	252	302
		Net Expenditure Subhead 330 .. .. .. K£	**162,196**	**182,649**
		340 Mombasa District		
	000	Personal Emoluments	268,379	250,981
	050	House Allowances	50,230	51,234
	060	Other Personal Allowances	–	500
	065	Medical Allowance	28,288	29,000
	080	Passage and Leave Expenses	2,746	2,746
	092	Refund of Medical Expenses - In-Patient	1,664	1,997
	100	Transport Operating Expenses	1,502	1,802
	110	Travelling and Accommodation Expenses	2,480	2,976

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		136 Roads *–(Contd.)*		
482		**482 Provincial/District Administration and Technical Services** *–(Contd.)*		
		340 Mombasa District *–(Contd.)*		
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	6,830	8,196
	140	Electricity Expenses	3,000	3,600
	141	Water and Conservancy Expenses	1,632	1,958
	172	Purchase of Uniforms and Clothing	1,816	2,179
	174	Purchase of Stationery	732	878
	182	Payment of Rents and Rates - Non-Residential	252	302
	190	Miscellaneous Other Charges	252	302
	220	Purchase of Plant and Equipment*	1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	252	302
		Net Expenditure Subhead 340 .. .. .. K£	**372,583**	**361,986**
		350 Taita-Taveta District		
	000	Personal Emoluments	140,694	216,336
	050	House Allowances	19,367	19,754
	060	Other Personal Allowances	210	500
	065	Medical Allowance	13,717	14,000
	080	Passage and Leave Expenses	1,602	1,666
	092	Refund of Medical Expenses - In-Patient	575	690
	100	Transport Operating Expenses	2,329	2,795
	110	Travelling and Accommodation Expenses	3,983	4,780
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	4,352	5,222
	140	Electricity Expenses	1,600	1,920
	141	Water and Conservancy Expenses	1,530	1,836
	172	Purchase of Uniforms and Clothing	2,630	3,156
	174	Purchase of Stationery	1,106	1,327
	175	Advertising and Publicity	252	302
	182	Payment of Rents and Rates - Non-Residential	252	302
	190	Miscellaneous Other Charges	252	302
	220	Purchase of Plant and Equipment*	400	480
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	252	302
		Net Expenditure Subhead 350 .. .. .. K£	**196,631**	**277,503**
		360 Tana River District		
	000	Personal Emoluments	140,694	184,564
	050	House Allowances	19,367	19,754
	060	Other Personal Allowances	20,300	22,000
	065	Medical Allowance	8,981	9,000
	080	Passage and Leave Expenses	1,716	1,785
	092	Refund of Medical Expenses - In-Patient	575	690
	100	Transport Operating Expenses	2,629	3,155
	110	Travelling and Accommodation Expenses	3,757	4,508
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	3,188	3,826
	140	Electricity Expenses	1,600	1,920
	141	Water and Conservancy Expenses	856	1,027
	172	Purchase of Uniforms and Clothing	2,065	2,478

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		136 Roads –*(Contd.)*		
482		**482 Provincial/District Administration and Technical Services** –*(Contd.)*		
		360 Tana River District –*(Contd.)*		
	174	Purchase of Stationery	858	1,030
	175	Advertising and Publicity	254	305
	182	Payment of Rents and Rates - Non-Residential	252	302
	190	Miscellaneous Other Charges	252	302
	220	Purchase of Plant and Equipment*	400	480
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	252	302
		Net Expenditure Subhead 360 .. .. .. K£	**209,524**	**259,261**
		400 Eastern Province		
	000	Personal Emoluments	213,293	246,553
	050	House Allowances	82,581	84,232
	060	Other Personal Allowances	13,220	1,000
	065	Medical Allowance	20,612	19,000
	080	Passage and Leave Expenses	3,073	3,196
	092	Refund of Medical Expenses - In-Patient	719	863
	100	Transport Operating Expenses	2,404	2,885
	110	Travelling and Accommodation Expenses	8,501	10,201
	120	Postal and Telegrams Expenses	1,884	2,261
	121	Telephone Expenses	10,120	12,144
	140	Electricity Expenses	5,600	6,720
	141	Water and Conservancy Expenses	995	1,194
	172	Purchase of Uniforms and Clothing	2,379	2,855
	174	Purchase of Stationery	2,254	2,705
	175	Advertising and Publicity	858	1,030
	187	Rental of Photocopying Equipment	50	60
	190	Miscellaneous Other Charges	608	730
	220	Purchase of Plant and Equipment*	1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment	2,504	3,005
	260	Maintenance of Buildings and Stations	6,072	7,286
		Net Expenditure Subhead 400 .. .. .. K£	**378,727**	**409,120**
		410 Embu District		
	000	Personal Emoluments	415,987	295,015
	050	House Allowances	130,030	132,630
	060	Other Personal Allowances	–	500
	065	Medical Allowance	67,559	68,000
	080	Passage and Leave Expenses	2,726	2,835
	092	Refund of Medical Expenses - In-Patient	1,560	1,872
	100	Transport Operating Expenses	2,478	2,974
	110	Travelling and Accommodation Expenses	3,796	4,555
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	6,262	7,514
	140	Electricity Expenses	2,600	3,120
	141	Water and Conservancy Expenses	11,196	13,435
	172	Purchase of Uniforms and Clothing	2,277	2,732
	174	Purchase of Stationery	732	878
	175	Advertising and Publicity	254	305
	190	Miscellaneous Other Charges	252	302
	220	Purchase of Plant and Equipment*	1,000	1,200

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		136 Roads *–(Contd.)*		
482		**482 Provincial/District Administration and Technical Services** *–(Contd.)*		
		410 Embu District *–(Contd.)*		
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Building and Stations	252	302
		Net Expenditure Subhead 410 .. .. .. K£	**650,489**	**540,002**
		420 Isiolo District		
	000	Personal Emoluments	186,247	184,075
	050	House Allowances	38,584	39,355
	060	Other Personal Allowances	41,000	42,000
	065	Medical Allowance	17,258	16,000
	080	Passage and Leave Expenses	4,576	4,759
	092	Refund of Medical Expenses - In-Patient	1,150	1,380
	100	Transport Operating Expenses	2,478	2,974
	110	Travelling and Accommodation Expenses	3,796	4,555
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	2,478	2,974
	140	Electricity Expenses	2,000	2,400
	141	Water and Conservancy Expenses	254	305
	172	Purchase of Uniforms and Clothing	2,003	2,404
	174	Purchase of Stationery	856	1,027
	175	Advertising and Publicity	252	302
	187	Rental of Photocopying Equipment	252	302
	190	Miscellaneous Other Charges	252	302
	220	Purchase of Plant and Equipment*	1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	252	302
		Net Expenditure Subhead 420 .. .. .. K£	**306,216**	**308,449**
		430 Kitui District		
	000	Personal Emoluments	466,628	334,132
	050	House Allowances	77,012	78,552
	060	Other Personal Allowances	–	500
	065	Medical Allowance	34,127	35,000
	080	Passage and Leave Expenses	2,881	2,996
	092	Refund of Medical Expenses - In-Patient	1,150	1,380
	100	Transport Operating Expenses	3,757	4,508
	110	Travelling and Accommodation Expenses	7,966	9,559
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	5,820	6,984
	140	Electricity Expenses	2,600	3,120
	141	Water and Conservancy Expenses	1,530	1,836
	172	Purchase of Uniforms and Clothing	4,175	5,010
	174	Purchase of Stationery	924	1,109
	175	Advertising and Publicity	252	302
	180	Rental of Photocopying Equipment	252	302
	190	Miscellaneous Other Charges	252	302
	220	Purchase of Plant and Equipment*	1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	252	302
		Net Expenditure Subhead 430 .. .. .. K£	**612,106**	**488,927**

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		136 Roads *–(Contd.)*		
482		**482 Provincial/District Administration and Technical Services** *–(Contd.)*		
		440 Machakos District		
	000	Personal Emoluments	562,394	390,051
	050	House Allowances	109,029	111,209
	060	Other Personal Allowances	–	300
	065	Medical Allowance	50,033	51,000
	080	Passage and Leave Expenses	4,004	4,164
	092	Refund of Medical Expenses - In-Patient	1,560	1,872
	100	Transport Operating Expenses	2,622	3,146
	110	Travelling and Accommodation Expenses	5,921	7,105
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	5,820	6,984
	140	Electricity Expenses	3,200	3,840
	141	Water and Conservancy Expenses	1,810	2,172
	172	Purchase of Uniforms and Clothing	2,530	3,036
	174	Purchase of Stationery	1,002	1,202
	175	Advertising and Publicity	252	302
	180	Rental of Photocopying Equipment	252	302
	190	Miscellaneous Other Charges	252	302
	220	Purchase of Plant and Equipment*	1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	252	302
		Net Expenditure Subhead 440 .. .. .. K£	**753,461**	**590,322**
		450 Marsabit District		
	000	Personal Emoluments	164,895	184,080
	050	House Allowances	26,530	27,060
	060	Other Personal Allowances	32,000	32,000
	065	Medical Allowance	13,627	12,000
	080	Passage and Leave Expenses	2,974	3,093
	092	Refund of Medical Expenses - In-Patient	1,150	1,380
	100	Transport Operating Expenses	5,134	6,161
	110	Travelling and Accommodation Expenses	12,524	15,029
	120	Postal and Telegrams Expenses	876	1,051
	121	Telephone Expenses	2,476	2,971
	140	Electricity Expenses	1,400	1,680
	141	Water and Conservancy Expenses	1,076	1,291
	172	Purchase of Uniforms and Clothing	3,163	3,796
	174	Purchase of Stationery	380	456
	175	Advertising and Publicity	252	302
	180	Rental of Photocopying Equipment	252	302
	190	Miscellaneous Other Charges	252	302
	220	Purchase of Plant and Equipment*	1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	252	302
		Net Expenditure Subhead 450 .. .. .. K£	**271,215**	**295,658**
		460 Meru District		
	000	Personal Emoluments	309,894	236,299
	050	House Allowances	75,113	76,615
	060	Other Personal Allowances	–	500
	065	Medical Allowance	28,920	29,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		136 Roads *–(Contd.)*		
482		**482 Provincial/District Administration and Technical Services** *–(Contd.)*		
		460 Meru District *–(Contd.)*		
	080	Passage and Leave Expenses	2,950	3,068
	092	Refund of Medical Expenses - In-Patient	1,560	1,872
	100	Transport Operating Expenses	2,632	3,158
	110	Travelling and Accommodation Expenses	7,964	9,557
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	7,084	8,501
	140	Electricity Expenses	2,600	3,120
	141	Water and Conservancy Expenses	1,954	2,345
	172	Purchase of Uniforms and Clothing	4,681	5,617
	174	Purchase of Stationery	1,002	1,202
	175	Advertising and Publicity	252	302
	180	Rental of Photocopying Expenses	252	302
	190	Miscellaneous Other Charges	252	302
	220	Purchase of Plant and Equipment*	252	302
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	252	302
		Net Expenditure Subhead 460 .. .. .. K£	**449,142**	**384,197**
		470 Makueni District		
	000	Personal Emoluments	–	190,526
	050	House Allowances	–	16,064
	060	Other Personal Allowances	–	200
	065	Medical Allowance	–	11,432
	092	Refund of Medical Expenses - In-Patient	2,300	2,760
	100	Transport Operating Expenses	2,479	2,975
	110	Travelling and Accommodation Expenses	5,768	6,922
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	4,554	5,465
	140	Electricity Expenses	2,600	3,120
	141	Water and Conservancy Expenses	1,448	1,738
	172	Purchase of Uniforms and Clothing	2,176	2,611
	174	Purchase of Stationery	752	902
	175	Advertising and Publicity	252	302
	182	Payment of Rents and Rates - Non-Residential	252	302
	190	Miscellaneous Other Charges	252	302
	220	Purchase of Plant and Equipment*	126	151
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	252	302
		Net Expenditure Subhead 470 .. .. .. K£	**24,739**	**247,907**
		480 Tharaka-Nithi District		
	000	Personal Emoluments	–	187,904
	050	House Allowances	–	15,067
	060	Other Personal Allowances	–	200
	065	Medical Allowance	–	11,275
	092	Refund of Medical Expenses - In-Patient	2,300	2,760
	100	Transport Operating Expenses	2,479	2,975
	110	Travelling and Accommodation Expenses	5,768	6,922
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	4,554	5,465

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		136 Roads –*(Contd.)*		
482		**482 Provincial/District Administration and Technical Services** –*(Contd.)*		
		480 Tharaka-Nithi District –*(Contd.)*		
	140	Electricity Expenses	2,600	3,120
	141	Water and Conservancy Expenses	1,448	1,738
	172	Purchase of Uniforms and Clothing	2,176	2,611
	174	Purchase of Stationery	752	902
	175	Advertising and Publicity	252	302
	180	Rental of Photocopying Equipment	252	302
	190	Miscellaneous Other Charges	252	302
	220	Purchase of Plant and Equipment*	252	302
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	252	302
		Net Expenditure Subhead 480 .. .. .. K£	**24,865**	**244,282**
		490 Nyambene District		
	000	Personal Emoluments	–	128,696
	050	House Allowances	–	14,057
	060	Other Personal Allowances	–	300
	065	Medical Allowance	–	7,722
	092	Refund of Medical Expenses - In-Patient	2,300	2,760
	100	Transport Operating Expenses	2,479	2,975
	110	Travelling and Accommodation Expenses	5,768	6,922
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	4,554	5,465
	140	Electricity Expenses	2,600	3,120
	141	Water and Conservancy Expenses	1,448	1,738
	172	Purchase of Uniforms and Clothing	2,176	2,611
	174	Purchase of Stationery	752	902
	175	Advertising and Publicity	252	302
	180	Rental of Photocopying Equipment	252	302
	190	Miscellaneous Other Charges	252	302
	220	Purchase of Plant and Equipment*	252	302
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	252	302
		Net Expenditure Subhead 490 .. .. .. K£	**24,865**	**180,611**
		495 Mwingi District		
	000	Personal Emoluments	–	167,534
	050	House Allowances	–	14,070
	060	Other Personal Allowances	–	300
	065	Medical Allowance	–	10,053
	092	Refund of Medical Expenses - In-Patient	2,300	2,760
	100	Transport Operating Expenses	2,479	2,975
	110	Travelling and Accommodation Expenses	5,768	6,922
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	4,554	5,465
	140	Electricity Expenses	2,600	3,120
	141	Water and Conservancy Expenses	1,448	1,738
	172	Purchase of Uniforms and Clothing	2,176	2,611
	174	Purchase of Stationery	752	902
	175	Advertising and Publicity	252	302
	180	Rental of Photocopying Equipment	252	302

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		136 Roads *–(Contd.)*		
482		**482 Provincial/District Administration and Technical Services** *–(Contd.)*		
		495 Mwingi District *–(Contd.)*		
	190	Miscellaneous Other Charges	252	302
	220	Purchase of Plant and Equipment*	252	302
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	252	302
		Net Expenditure Subhead 495 .. .. .. K£	**24,865**	**221,793**
		500 North-Eastern Province		
	000	Personal Emoluments	131,818	132,999
	050	House Allowances	20,389	20,796
	060	Other Personal Allowances	44,000	45,000
	065	Medical Allowance	13,955	13,955
	080	Passage and Leave Expenses	5,280	–
	092	Refund of Medical Expenses - In-Patient	625	750
	100	Transport Operating Expenses	4,900	5,880
	110	Travelling and Accommodation Expenses	5,945	7,134
	120	Postal and Telegrams Expenses	852	1,022
	121	Telephone Expenses	4,574	5,489
	140	Electricity Expenses	1,400	1,680
	141	Water and Conservancy Expenses	754	905
	172	Purchase of Uniforms and Clothing	2,505	3,006
	174	Purchase of Stationery	968	1,162
	175	Advertising and Publicity	320	384
	180	Rental of Photocopying Equipment	1,980	2,376
	190	Miscellaneous Other Charges	1,188	1,426
	220	Purchase of Plant and Equipment*	13,200	15,840
	250	Maintenance of Plant, Machinery and Equipment	872	1,046
	260	Maintenance of Buildings and Stations	7,626	9,151
		Net Expenditure Subhead 500 .. .. .. K£	**263,151**	**270,001**
		510 Garissa District		
	000	Personal Emoluments	280,878	251,514
	050	House Allowances	76,317	77,843
	060	Other Personal Allowances	23,000	23,000
	065	Medical Allowance	30,797	31,000
	080	Passage and Leave Expenses	4,262	4,432
	092	Refund of Medical Expenses - In-Patient	1,380	1,656
	100	Transport Operating Expenses	4,132	4,958
	110	Travelling and Accommodation Expenses	3,457	4,148
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	2,504	3,005
	140	Electricity Expenses	1,800	2,160
	141	Water and Conservancy Expenses	704	845
	172	Purchase of Uniforms and Clothing	2,881	3,457
	174	Purchase of Stationery	610	732
	175	Advertising and Publicity	254	305
	180	Rental of Photocopying Equipment	254	305
	190	Miscellaneous Other Charges	254	305
	220	Purchase of Plant and Equipment*	1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	254	305
		Net Expenditure Subhead 510 .. .. .. K£	**436,266**	**413,003**

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		136 Roads –*(Contd.)*		
482		**482 Provincial/District Administration and Technical Services** –*(Contd.)*		
		520 Mandera District		
	000	Personal Emoluments	165,117	160,153
	050	House Allowances	25,755	26,270
	060	Other Personal Allowances	28,000	29,000
	065	Medical Allowance	11,669	12,000
	080	Passage and Leave Expenses	4,004	4,164
	092	Refund of Medical Expenses - In-Patient	1,040	1,248
	100	Transport Operating Expenses	4,132	4,958
	110	Travelling and Accommodation Expenses	5,110	6,132
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	2,504	3,005
	140	Electricity Expenses	1,800	2,160
	141	Water and Conservancy Expenses	704	845
	172	Purchase of Uniforms and Clothing	2,630	3,156
	174	Purchase of Stationery	610	732
	175	Advertising and Publicity	252	302
	180	Rental of Photocopying Equipment	252	302
	190	Miscellaneous Other Charges	252	302
	220	Purchase of Plant and Equipment*	1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	252	302
		Net Expenditure Subhead 520 .. .. .. K£	**256,611**	**258,064**
		530 Wajir District		
	000	Personal Emoluments	149,504	130,343
	050	House Allowances	21,150	21,573
	060	Other Personal Allowances	23,000	23,000
	065	Medical Allowance	7,686	8,000
	080	Passage and Leave Expenses	2,810	2,922
	092	Refund of Medical Expenses - In-Patient	1,040	1,248
	100	Transport Operating Expenses	4,132	4,958
	110	Travelling and Accommodation Expenses	4,132	4,958
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	2,504	3,005
	140	Electricity Expenses	1,800	2,160
	141	Water and Conservancy Expenses	704	845
	172	Purchase of Uniforms and Clothing	2,630	3,156
	174	Purchase of Stationery	610	732
	175	Advertising and Publicity	252	302
	180	Rental of Photocopying Equipment	252	302
	190	Miscellaneous Other Charges	252	302
	220	Purchase of Plant and Equipment*	1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	252	302
		Net Expenditure Subhead 530 .. .. .. K£	**225,238**	**211,141**
		600 Nyanza Province		
	000	Personal Emoluments	154,234	195,303
	050	House Allowances	28,540	29,110
	060	Other Personal Allowances	2,020	600
	065	Medical Allowance	15,477	16,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		136 Roads *–(Contd.)*		
482		**482 Provincial/District Administration and Technical Services** *(Contd.)*		
		600 Nyanza Province *–(Contd.)*		
	080	Passage and Leave Expenses	2,938	3,056
	092	Refund of Medical Expenses - In-Patient	1,690	2,028
	100	Transport Operating Expenses	2,555	3,066
	110	Travelling and Accommodation Expenses	3,757	4,508
	120	Postal and Telegrams Expenses	1,207	1,448
	121	Telephone Expenses	5,510	6,612
	140	Electricity Expenses	6,000	7,200
	141	Water and Conservancy Expenses	1,764	2,117
	172	Purchase of Uniforms and Clothing	1,691	2,029
	174	Purchase of Stationery	2,226	2,671
	175	Advertising and Publicity	1,114	1,337
	182	Payment of Rents and Rates - Non-Residential	254	305
	190	Miscellaneous Other Charges	1,612	1,934
	220	Purchase of Plant and Equipment*	1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	7,748	9,298
		Net Expenditure Subhead 600 .. .. .. K£	**242,339**	**291,024**
		610 Kisii District		
	000	Personal Emoluments	242,420	239,287
	050	House Allowances	50,654	51,667
	060	Other Personal Allowances	200	200
	065	Medical Allowance	25,404	25,000
	080	Passage and Leave Expenses	4,233	4,402
	092	Refund of Medical Expenses - In-Patient	1,560	1,872
	100	Transport Operating Expenses	1,878	2,254
	110	Travelling and Accommodation Expenses	3,006	3,607
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	3,632	4,358
	140	Electricity Expenses	2,600	3,120
	141	Water and Conservancy Expenses	1,032	1,238
	172	Purchase of Uniforms and Clothing	2,818	3,382
	174	Purchase of Stationery	876	1,051
	175	Advertising and Publicity	254	305
	182	Payment of Rents and Rates - Non-Residential	254	305
	190	Miscellaneous Other Charges	254	305
	220	Purchase of Plant and Equipment*	1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	254	305
		Net Expenditure Subhead 610 .. .. .. K£	**343,857**	**345,691**
		620 Kisumu District		
	000	Personal Emoluments	486,000	385,231
	050	House Allowances	123,704	126,178
	060	Other Personal Allowances	–	500
	065	Medical Allowance	53,780	54,000
	080	Passage and Leave Expenses	5,752	5,982
	092	Refund of Medical Expenses - In-Patient	1,560	1,872
	100	Transport Operating Expenses	2,779	3,335
	110	Travelling and Accommodation Expenses	4,508	5,410

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		136 Roads *–(Contd.)*		
482		**482 Provincial/District Administration and Technical Services** *–(Contd.)*		
		620 Kisumu District *–(Contd.)*		
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	6,888	8,266
	140	Electricity Expenses	5,000	6,000
	141	Water and Conservancy Expenses	1,886	2,263
	172	Purchase of Uniforms and Clothing	4,384	5,261
	174	Purchase of Stationery	982	1,178
	175	Advertising and Publicity	254	305
	182	Payment of Rents and Rates - Non-Residential	254	305
	190	Miscellaneous Other Charges	254	305
	220	Purchase of Plant and Equipment*	1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	254	305
		Net Expenditure Subhead 620 .. .. .. K£	**700,767**	**609,729**
		630 Siaya District		
	000	Personal Emoluments	247,338	280,121
	040	Gratuity and Pensions Contributions	1,481	–
	050	House Allowances	36,661	37,394
	060	Other Personal Allowances	–	200
	065	Medical Allowance	17,509	18,000
	080	Passage and Leave Expenses	1,659	1,725
	092	Refund of Medical Expenses - In-Patient	1,040	1,248
	100	Transport Operation Expenses	2,478	2,974
	110	Travelling and Accommodation Expenses	3,156	3,737
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	4,130	4,956
	140	Electricity Expenses	5,600	6,720
	141	Water and Conservancy Expenses	1,904	2,285
	172	Purchase of Uniforms and Clothing	3,006	3,607
	174	Purchase of Stationery	982	1,178
	175	Advertising and Publicity	252	302
	182	Payment of Rents and Rates - Non-Residential	252	302
	190	Miscellaneous Other Charges	252	302
	220	Purchase of Plant and Equipment*	1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	252	302
		Net Expenditure Subhead 630 .. .. .. K£	**330,480**	**368,386**
		640 Homa Bay District		
	000	Personal Emoluments	410,010	357,460
	050	House Allowances	42,249	43,093
	060	Other Personal Allowances	–	200
	065	Medical Allowance	22,540	27,000
	080	Passage and Leave Expenses	2,693	2,801
	092	Refund of Medical Expenses - In-Patient	1,040	1,248
	100	Transport Operating Expenses	2,404	2,885
	110	Travelling and Accommodation Expenses	3,006	3,607
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	3,006	3,607
	140	Electricity Expenses	3,000	3,600

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		136 Roads *–(Contd.)*		
482		**482 Provincial/District Administration and Technical Services** *–(Contd.)*		
		640 Homa Bay District *–(Contd.)*		
	141	Water and Conservancy Expenses	1,508	1,810
	172	Purchase of Uniforms and Clothing	2,755	3,306
	174	Purchase of Stationery	982	1,178
	175	Advertising and Publicity	252	302
	182	Payment of Rents and Rates - Non-Residential	252	302
	190	Miscellaneous Other Charges	252	302
	220	Purchase of Plant and Equipment*	1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	252	302
		Net Expenditure Subhead 640 .. .. .. K£	**498,729**	**456,036**
		650 Nyamira District		
	000	Personal Emoluments	–	140,105
	050	House Allowances	–	17,485
	060	Other Personal Allowances	–	200
	065	Medical Allowance	–	8,407
	080	Passage and Leave Expenses	1,328	1,381
	092	Refund of Medical Expenses - In-Patient	1,150	1,380
	100	Transport Operating Expenses	1,804	2,165
	110	Travelling and Accommodation Expenses	2,705	3,246
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	3,632	4,358
	140	Electricity Expenses	2,600	3,120
	141	Water and Conservancy Expenses	1,032	1,238
	172	Purchase of Uniforms and Clothing	2,254	2,705
	174	Purchase of Stationery	838	1,006
	175	Advertising and Publicity	252	302
	182	Payment of Rents and Rates - Non-Residential	252	302
	190	Miscellaneous Other Charges	252	302
	220	Purchase of Plant and Equipment*	1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	252	302
		Net Expenditure Subhead 650 .. .. .. K£	**20,879**	**191,037**
		660 Migori District		
	000	Personal Emoluments	–	142,522
	050	House Allowances	–	14,814
	060	Other Personal Allowances	–	200
	065	Medical Allowance	–	8,552
	092	Refund of Medical Expenses - In-Patient	1,150	1,380
	100	Transport Operating Expenses	1,804	2,165
	110	Travelling and Accommodation Expenses	3,006	3,607
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	3,632	4,358
	140	Electricity Expenses	2,600	3,120
	141	Water and Conservancy Expenses	1,032	1,238
	172	Purchase of Uniforms and Clothing	2,254	2,705
	174	Purchase of Stationery	838	1,006
	175	Advertising and Publicity	252	302
	182	Payment of Rents and Rates - Non-Residential	252	302

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		136 Roads *(Contd.)*			
482		**482 Provincial/District Administration and Technical Services** *(Contd.)*			
		660 Migori District *(Contd.)*			
	190	Miscellaneous Other Charges		252	302
	220	Purchase of Plant and Equipment*		1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment		102	122
	260	Maintenance of Buildings and Stations		252	302
		Net Expenditure Subhead 660	**K£**	**18,952**	**188,828**
		670 Kuria District			
	000	Personal Emoluments		–	172,512
	050	House Allowances		–	13,235
	060	Other Personal Allowances		–	200
	065	Medical Allowance		–	10,351
	092	Refund of Medical Expenses - In-Patient		1,150	1,380
	100	Transport Operating Expenses		1,804	2,165
	110	Travelling and Accommodation Expenses		3,006	3,607
	120	Postal and Telegrams Expenses		526	631
	121	Telephone Expenses		3,632	4,358
	140	Electricity Expenses		1,600	3,120
	141	Water and Conservancy Expenses		1,032	1,238
	172	Purchase of Uniforms and Clothing		2,254	2,705
	174	Purchase of Stationery		1,838	1,006
	175	Advertising and Publicity		252	302
	182	Payment of Rents and Rates - Non-Residential		252	302
	190	Miscellaneous Other Charges		252	302
	220	Purchase of Plant and Equipment*		1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment		102	122
	260	Maintenance of Buildings and Stations		252	302
		Net Expenditure Subhead 670	**K£**	**18,952**	**219,038**
		700 Rift Valley Province			
	000	Personal Emoluments		338,071	361,833
	050	House Allowances		86,567	88,298
	060	Other Personal Allowances		12,700	1,500
	065	Medical Allowance		34,965	34,000
	080	Passage and Leave Expenses		4,627	4,812
	092	Refund of Medical Expenses - In-Patient		1,250	1,500
	100	Transport Operating Expenses		4,444	5,333
	110	Travelling and Accommodation Expenses		9,409	11,291
	120	Postal and Telegrams Expenses		3,246	3,895
	121	Telephone Expenses		20,474	24,569
	140	Electricity Expenses		8,000	9,600
	141	Water and Conservancy Expenses		2,562	3,074
	172	Purchase of Uniforms and Clothing		2,069	2,483
	174	Purchase of Stationery		4,356	5,227
	175	Advertising and Publicity		950	1,140
	182	Payment of Rents and Rates - Non-Residential		1,932	2,318
	190	Miscellaneous Other Charges		2,258	2,710
	220	Purchase of Plant and Equipment*		17,600	21,120
	250	Maintenance of Plant, Machinery and Equipment		4,356	5,227
	260	Maintenance of Buildings and Stations		9,120	10,944
		Net Expenditure Subhead 700	**K£**	**568,956**	**600,874**

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		136 Roads *–(Contd.)*		
482		**482 Provincial/District Administration and Technical Services** *–(Contd.)*		
		710 Kajiado District		
	000	Personal Emoluments	230,556	209,855
	050	House Allowances	38,732	39,506
	060	Other Personal Allowances	–	500
	065	Medical Allowance	22,129	22,000
	080	Passage and Leave Expenses	3,356	3,490
	092	Refund of Medical Expenses - In-Patient	1,040	1,248
	100	Transport Operating Expenses	2,105	2,526
	110	Travelling and Accommodation Expenses	5,410	6,492
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	6,762	8,114
	140	Electricity Expenses	3,600	4,320
	141	Water and Conservancy Expenses	1,158	1,390
	172	Purchase of Uniforms and Clothing	3,256	3,907
	174	Purchase of Stationery	704	845
	175	Advertising and Publicity	252	302
	182	Payment of Rents and Rates - Non-Residential	252	302
	190	Miscellaneous Other Charges	252	302
	220	Purchase of Plant and Equipment*	1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	252	302
		Net Expenditure Subhead 710 .. .. .. K£	**322,344**	**308,434**
		720 Kericho District		
	000	Personal Emoluments	416,995	360,288
	050	House Allowances	41,872	42,709
	060	Other Personal Allowances	–	500
	065	Medical Allowance	36,968	36,000
	080	Passage and Leave Expenses	3,293	3,425
	092	Refund of Medical Expenses - In-Patient	1,050	1,260
	100	Transport Operating Expenses	2,333	2,800
	110	Travelling and Accommodation Expenses	7,410	8,892
	120	Postal and Telegrams Expenses	480	576
	121	Telephone Expenses	7,776	9,331
	140	Electricity Expenses	4,000	4,800
	141	Water and Conservancy Expenses	802	962
	172	Purchase of Uniforms and Clothing	4,459	5,351
	174	Purchase of Stationery	1,098	1,318
	175	Advertising and Publicity	232	278
	182	Payment of Rents and Rates - Non-Residential	232	278
	190	Miscellaneous Other Charges	232	278
	220	Purchase of Plant and Equipment*	1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment	914	1,097
	260	Maintenance of Buildings and Stations	232	278
		Net Expenditure Subhead 720 .. .. .. K£	**531,378**	**481,621**
		730 Laikipia District		
	000	Personal Emoluments	230,054	241,158
	050	House Allowances	42,752	43,607
	060	Other Personal Allowances	–	500
	065	Medical Allowance	22,400	23,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		136 Roads *(Contd.)*		
482		**482 Provincial/District Administration and Technical Services** *(Contd.)*		
		730 Laikipia District *(Contd.)*		
	080	Passage and Leave Expenses	3,432	3,432
	092	Refund of Medical Expenses - In-Patient	1,040	1,248
	100	Transport Operating Expenses	2,105	2,526
	110	Travelling and Accommodation Expenses	4,508	5,410
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	7,012	8,414
	140	Electricity Expenses	3,600	4,320
	141	Water and Conservancy Expenses	1,158	1,390
	172	Purchase of Uniforms and Clothing	2,755	3,306
	174	Purchase of Stationery	704	845
	175	Advertising and Publicity	252	302
	182	Payment of Rents and Rates - Non-Residential	252	302
	190	Miscellaneous Other Charges	252	302
	220	Purchase of Plant and Equipment*	1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	252	302
		Net Expenditure Subhead 730 .. .. .. K£	**325,056**	**343,397**
		740 Nakuru District		
	000	Personal Emoluments	648,768	575,760
	050	House Allowances	181,183	184,806
	060	Other Personal Allowances	–	500
	065	Medical Allowance	84,713	84,000
	080	Passage and Leave Expenses	9,065	9,428
	092	Refund of Medical Expenses - In-Patient	1,560	1,872
	100	Transport Operating Expenses	2,855	3,426
	110	Travelling and Accommodation Expenses	8,116	9,739
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	18,286	21,943
	140	Electricity Expenses	8,000	9,600
	141	Water and Conservancy Expenses	2,018	2,422
	172	Purchase of Uniforms and Clothing	5,636	6,763
	174	Purchase of Stationery	1,254	1,505
	175	Advertising and Publicity	252	302
	182	Payment of Rents and Rates - Non-Residential	252	302
	190	Miscellaneous Other Charges	252	302
	220	Purchase of Plant and Equipment*	1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment	436	523
	260	Maintenance of Buildings and Stations	252	302
		Net Expenditure Subhead 740 .. .. .. K£	**974,424**	**915,326**
		750 Narok District		
	000	Personal Emoluments	239,139	237,618
	050	House Allowances	19,790	20,790
	060	Other Personal Allowances	–	300
	065	Medical Allowance	13,489	14,000
	080	Passage and Leave Expenses	2,723	2,832
	092	Refund of Medical Expenses - In-Patient	1,040	1,248
	100	Transport Operating Expenses	2,405	2,886
	110	Travelling and Accommodation Expenses	7,213	8,656

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		136 Roads –*(Contd.)*		
482		**482 Provincial/District Administration and Technical Services** –*(Contd.)*		
		750 Narok District –*(Contd.)*		
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	3,758	4,510
	140	Electricity Expenses	2,400	2,880
	141	Water and Conservancy Expenses	1,106	1,327
	172	Purchase of Uniforms and Clothing	4,898	5,878
	174	Purchase of Stationery	800	960
	175	Advertising and Publicity	252	302
	182	Payment of Rents and Rates - Non-Residential	252	302
	190	Miscellaneous Other Charges	252	302
	220	Purchase of Plant and Equipment*	1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	252	302
		Net Expenditure Subhead 750 .. .. .. K£	**302,297**	**308,126**
		760 Trans Nzoia District		
	000	Personal Emoluments	230,879	240,909
	050	House Allowances	28,554	29,125
	060	Other Personal Allowances	–	500
	065	Medical Allowance	12,796	12,000
	080	Passage and Leave Expenses	3,072	3,072
	092	Refund of Medical Expenses - In-Patient	1,040	1,248
	100	Transport Operating Expenses	2,105	2,526
	110	Travelling and Accommodation Expenses	4,057	4,868
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	3,758	4,510
	140	Electricity Expenses	2,400	2,880
	141	Water and Conservancy Expenses	1,108	1,330
	172	Purchase of Uniforms and Clothing	2,226	2,671
	174	Purchase of Stationery	732	878
	175	Advertising and Publicity	252	302
	182	Payment of Rents and Rates - Non-Residential	252	302
	190	Miscellaneous Other Charges	252	302
	220	Purchase of Plant and Equipment*	1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	252	302
		Net Expenditure Subhead 760 .. .. .. K£	**296,263**	**310,758**
		770 Uasin Gishu District		
	000	Personal Emoluments	269,700	301,548
	050	House Allowances	42,591	43,442
	060	Other Personal Allowances	–	500
	065	Medical Allowance	23,631	24,000
	080	Passage and Leave Expenses	2,827	2,940
	092	Refund of Medical Expenses - In-Patient	1,040	1,248
	100	Transport Operating Expenses	2,404	2,885
	110	Travelling and Accommodation Expenses	5,410	6,492
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	6,762	8,114
	140	Electricity Expenses	3,000	3,600
	141	Water and Conservancy Expenses	1,758	2,110

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		136 Roads –*(Contd.)*			
482		**482 Provincial/District Administration and Technical Services** –*(Contd.)*			
		770 Uasin Gishu District –*(Contd.)*			
	172	Purchase of Uniforms and Clothing		3,506	4,207
	174	Purchase of Stationery		982	1,178
	175	Advertising and Publicity		252	302
	182	Payment of Rents and Rates - Non-Residential		252	302
	190	Miscellaneous Other Charges		252	302
	220	Purchase of Plant and Equipment*		1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment		1,002	1,202
	260	Maintenance of Buildings and Stations		252	302
		Net Expenditure Subhead 770	**K£**	**367,147**	**406,505**
		780 Bomet District			
	000	Personal Emoluments		–	152,039
	050	House Allowances		–	16,067
	060	Other Personal Allowances		–	200
	065	Medical Allowance		–	9,123
	092	Refund of Medical Expenses - In-Patient		1,040	1,248
	100	Transport Operating Expenses		2,333	2,800
	110	Travelling and Accommodation Expenses		7,410	8,892
	120	Postal and Telegrams Expenses		480	576
	121	Telephone Expenses		7,776	9,331
	140	Electricity Expenses		4,000	4,800
	141	Water and Conservancy Expenses		802	962
	172	Purchase of Uniforms and Clothing		3,506	4,207
	174	Purchase of Stationery		1,098	1,318
	175	Advertising and Publicity		232	278
	182	Payment of Rents and Rates - Non-Residential		232	278
	190	Miscellaneous Other Charges		232	278
	220	Purchase of Plant and Equipment*		1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment		914	1,097
	260	Maintenance of Buildings and Stations		232	278
		Net Expenditure Subhead 780	**K£**	**31,287**	**214,972**
		790 Trans-mara District			
	080	Passage and Leave Expenses		–	2,723
	092	Refund of Medical Expenses - In-Patient		–	1,040
	100	Transport Operating Expenses		–	2,405
	110	Travelling and Accommodation Expenses		–	7,213
	120	Postal and Telegrams Expenses		–	526
	121	Telephone Expenses		–	3,758
	140	Electricity Expenses		–	2,400
	141	Water and Conservancy Expenses		–	1,106
	172	Purchase of Uniforms and Clothing		–	4,898
	174	Purchase of Stationery		–	800
	175	Advertising and Publicity		–	252
	180	Rental of Photocopying Equipment		–	252
	190	Miscellaneous Other Charges		–	252
	220	Purchase of Plant and Equipment*		–	1,000
	250	Maintenance of Plant, Machinery and Equipment		–	1,002
	260	Maintenance of Buildings and Stations		–	252
		Net Expenditure Subhead 790	**K£**	**–**	**29,879**

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		136 Roads *–(Contd.)*		
482		**482 Provincial/District Administration and Technical Services** *–(Contd.)*		
		810 Baringo District		
	000	Personal Emoluments	459,132	305,223
	050	House Allowances	81,635	83,267
	060	Other Personal Allowances	120,000	110,000
	065	Medical Allowance	43,609	44,000
	080	Passage and Leave Expenses	3,656	3,802
	092	Refund of Medical Expenses - In-Patient	1,040	1,248
	100	Transport Operating Expenses	2,404	2,885
	110	Travelling and Accommodation Expenses	5,410	6,492
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	6,762	8,114
	140	Electricity Expenses	3,200	3,840
	141	Water and Conservancy Expenses	1,558	1,870
	172	Purchase of Uniforms and Clothing	3,506	4,207
	174	Purchase of Stationery	982	1,178
	175	Advertising and Publicity	252	302
	182	Payment of Rents and Rates - Non-Residential	252	302
	190	Miscellaneous Other Charges	252	302
	220	Purchase of Plant and Equipment*	1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	252	302
		Net Expenditure Subhead 810 .. .. .. K£	**736,430**	**580,367**
		820 Elgeyo District		
	000	Personal Emoluments	169,577	207,335
	050	House Allowances	11,647	11,879
	060	Other Personal Allowances	–	500
	065	Medical Allowance	7,584	8,000
	080	Passage and Leave Expenses	2,860	2,974
	092	Refund of Medical Expenses - In-Patient	1,040	1,248
	100	Transport Operating Expenses	2,105	2,526
	110	Travelling and Accommodation Expenses	3,457	4,148
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	2,004	2,405
	140	Electricity Expenses	2,400	2,880
	141	Water and Conservancy Expenses	1,108	1,330
	172	Purchase of Uniforms and Clothing	1,503	1,804
	174	Purchase of Stationery	752	902
	175	Advertising and Publicity	252	302
	182	Payment of Rents and Rates - Non-Residential	252	302
	190	Miscellaneous Other Charges	252	302
	220	Purchase of Plant and Equipment*	1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	252	302
		Net Expenditure Subhead 820 .. .. .. K£	**209,573**	**252,172**
		830 Nandi District		
	000	Personal Emoluments	356,338	336,852
	050	House Allowances	59,321	60,507
	060	Other Personal Allowances	–	500
	065	Medical Allowance	31,954	32,000

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		136 Roads *–(Contd.)*		
482		**482 Provincial/District Administration and Technical Services** *–(Contd.)*		
		830 Nandi District *–(Contd.)*		
	080	Passage and Leave Expenses	3,318	3,451
	092	Refund of Medical Expenses - In-Patient	1,040	1,248
	100	Transport Operating Expenses	2,105	2,526
	110	Travelling and Accommodation Expenses	4,358	5,230
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	3,758	4,510
	140	Electricity Expenses	2,400	2,880
	141	Water and Conservancy Expenses	1,108	1,330
	172	Purchase of Uniforms and Clothing	2,629	3,155
	174	Purchase of Stationery	1,030	1,236
	175	Advertising and Publicity	252	302
	182	Payment of Rents and Rates - Non-Residential	252	302
	190	Miscellaneous Other Charges	252	302
	220	Purchase of Plant and Equipment*	1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	252	302
		Net Expenditure Subhead 830 .. .. .. K£	**472,895**	**459,666**
		840 Samburu District		
	000	Personal Emoluments	100,094	144,113
	050	House Allowances	21,225	21,649
	060	Other Personal Allowances	23,000	24,000
	065	Medical Allowance	9,152	9,000
	080	Passage and Leave Expenses	2,746	2,856
	092	Refund of Medical Expenses - In-Patient	1,040	1,248
	100	Transport Operating Expenses	2,105	2,526
	110	Travelling and Accommodation Expenses	3,983	4,780
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	2,004	2,405
	140	Electricity Expenses	2,200	2,640
	141	Water and Conservancy Expenses	934	1,121
	172	Purchase of Uniforms and Clothing	2,379	2,855
	174	Purchase of Stationery	680	816
	175	Advertising and Publicity	254	305
	182	Payment of Rents and Rates - Non-Residential	254	305
	190	Miscellaneous Other Charges	254	305
	220	Purchase of Plant and Equipment*	1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	254	305
		Net Expenditure Subhead 840 .. .. .. K£	**175,086**	**224,262**
		850 Turkana District		
	000	Personal Emoluments	120,869	139,141
	050	House Allowances	17,506	17,856
	060	Other Personal Allowances	28,000	28,000
	065	Medical Allowance	10,627	11,000
	080	Passage and Leave Expenses	3,465	3,604
	092	Refund of Medical Expenses - In-Patient	1,050	1,260
	100	Transport Operating Expenses	3,006	3,607
	110	Travelling and Accommodation Expenses	8,116	9,739

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		136 Roads *–(Contd.)*		
482		**482 Provincial/District Administration and Technical Services** *–(Contd.)*		
		850 Turkana District *–(Contd.)*		
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	2,004	2,405
	140	Electricity Expenses	2,200	2,640
	141	Water and Conservancy Expenses	934	1,121
	172	Purchase of Uniforms and Clothing	4,759	5,711
	174	Purchase of Stationery	982	1,178
	175	Advertising and Publicity	254	305
	182	Payment of Rents and Rates - Non-Residential	254	305
	190	Miscellaneous Other Charges	254	305
	220	Purchase of Plant and Equipment*	1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	254	305
		Net Expenditure Subhead 850 .. .. .. K£	**207,062**	**231,515**
		860 West Pokot District		
	000	Personal Emoluments	172,105	185,802
	050	House Allowances	32,298	32,948
	060	Other Personal Allowances	37,000	37,000
	065	Medical Allowance	15,714	16,000
	080	Passage and Leave Expenses	3,890	3,890
	092	Refund of Medical Expenses - In-Patient	1,040	1,248
	100	Transport Operating Expenses	2,105	2,526
	110	Travelling and Accommodation Expenses	4,132	4,958
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	2,004	2,405
	140	Electricity Expenses	2,400	2,880
	141	Water and Conservancy Expenses	1,108	1,330
	172	Purchase of Uniforms and Clothing	2,379	2,855
	174	Purchase of Stationery	706	847
	175	Advertising and Publicity	254	305
	182	Payment of Rents and Rates - Non-Residential	254	305
	190	Miscellaneous Other Charges	254	305
	220	Purchase of Plant and Equipment*	1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	254	305
		Net Expenditure Subhead 860 .. .. .. K£	**280,425**	**298,942**
		870 Marakwet District		
	080	Passage and Leave Expenses	–	1,430
	092	Refund of Medical Expenses - In-Patient	–	1,040
	100	Transport Operating Expenses	–	2,105
	110	Travelling and Accommodation Expenses	–	3,457
	120	Postal and Telegrams Expenses	–	631
	121	Telephone Expenses	–	2,004
	140	Electricity Expenses	–	2,400
	141	Water and Conservancy Expenses	–	1,100
	172	Purchase of Uniforms and Clothing	–	1,500
	174	Purchase of Stationery	–	750
	175	Advertising and Publicity	–	302
	180	Rental of Photocopying Equipment	–	302

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II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		136 Roads *–(Contd.)*			
482		**482 Provincial/District Administration and Technical Services** *–(Contd.)*			
		870 Marakwet District *–(Contd.)*			
	190	Miscellaneous Other Charges		–	302
	220	Purchase of Plant and Equipment*		–	1,000
	250	Maintenance of Plant, Machinery and Equipment		–	1,000
	260	Maintenance of Buildings and Stations		–	302
		Net Expenditure Subhead 870	**K£**	**–**	**19,625**
		900 Western Province			
	000	Personal Emoluments		170,212	202,986
	050	House Allowances		46,242	47,166
	060	Other Personal Allowances		1,750	500
	065	Medical Allowance		17,144	18,000
	080	Passage and Leave Expenses		2,746	2,856
	092	Refund of Medical Expenses - In-Patient		1,430	1,716
	100	Transport Operating Expenses		2,105	2,526
	110	Travelling and Accommodation Expenses		1,728	2,074
	120	Postal and Telegrams Expenses		986	1,183
	121	Telephone Expenses		5,886	7,063
	140	Electricity Expenses		4,000	4,800
	141	Water and Conservancy Expenses		2,012	2,414
	172	Purchase of Uniforms and Clothing		2,191	2,629
	174	Purchase of Stationery		1,626	1,951
	175	Advertising and Publicity		1,366	1,639
	182	Payment of Rents and Rates - Non-Residential		2,396	2,875
	190	Miscellaneous Other Charges		864	1,037
	220	Purchase of Plant and Equipment*		1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment		1,002	1,202
	260	Maintenance of Buildings and Stations		4,498	5,398
		Net Expenditure Subhead 900	**K£**	**271,184**	**311,215**
		910 Bungoma District			
	000	Personal Emoluments		203,503	181,090
	050	House Allowances		31,070	31,691
	060	Other Personal Allowances		–	500
	065	Medical Allowance		17,734	18,000
	080	Passage and Leave Expenses		3,320	3,453
	092	Refund of Medical Expenses - In-Patient		1,040	1,248
	100	Transport Operating Expenses		2,105	2,526
	110	Travelling and Accommodation Expenses		4,508	5,410
	120	Postal and Telegrams Expenses		526	631
	121	Telephone Expenses		5,060	6,072
	140	Electricity Expenses		2,200	2,640
	141	Water and Conservancy Expenses		836	1,003
	172	Purchase of Uniforms and Clothing		2,530	3,036
	174	Purchase of Stationery		982	1,178
	175	Advertising and Publicity		254	305
	182	Payment of Rents and Rates - Non-Residential		254	305
	190	Miscellaneous Other Charges		254	305
	220	Purchase of Plant and Equipment*		2,000	2,400
	250	Maintenance of Plant, Machinery and Equipment		1,002	1,202
	260	Maintenance of Buildings and Stations		254	305
		Net Expenditure Subhead 910	**K£**	**279,432**	**263,300**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
		136 Roads *(Contd.)*	K£	K£
482		**482 Provincial/District Administration and Technical Services** *(Contd.)*		
		920 Busia District		
	000	Personal Emoluments	170,554	193,911
	050	House Allowances	26,719	27,253
	060	Other Personal Allowances	–	200
	065	Medical Allowance	11,142	11,000
	080	Passage and Leave Expenses	3,201	3,201
	092	Refund of Medical Expenses - In-Patient	1,040	1,248
	100	Transport Operating Expenses	2,105	2,526
	110	Travelling and Accommodation Expenses	2,140	2,568
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	2,530	3,036
	140	Electricity Expenses	2,000	2,400
	141	Water and Conservancy Expenses	504	605
	172	Purchase of Uniforms and Clothing	1,645	1,974
	174	Purchase of Stationery	856	1,027
	175	Advertising and Publicity	254	305
	182	Payment of Rents and Rates - Non-Residential	254	305
	190	Miscellaneous Other Charges	254	305
	220	Purchase of Plant and Equipment*	2,000	2,400
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	254	305
		Net Expenditure Subhead 920 .. .. .. K£	**228,980**	**256,402**
		930 Kakamega District		
	000	Personal Emoluments	393,839	280,960
	050	House Allowances	85,970	87,978
	060	Other Personal Allowances	–	500
	065	Medical Allowance	46,843	47,000
	080	Passage and Leave Expenses	4,194	4,362
	092	Refund of Medical Expenses - In-Patient	2,600	3,120
	100	Transport Operating Expenses	2,105	2,526
	110	Travelling and Accommodation Expenses	3,643	4,372
	120	Postal and Telegrams Expenses	526	631
	121	Telephone Expenses	4,048	4,858
	140	Electricity Expenses	2,400	2,880
	141	Water and Conservancy Expenses	1,142	1,370
	172	Purchase of Uniforms and Clothing	2,530	3,036
	174	Purchase of Stationery	982	1,178
	175	Advertising and Publicity	254	305
	182	Payment of Rents and Rates - Non-Residential	254	305
	190	Miscellaneous Other Charges	254	305
	220	Purchase of Plant and Equipment*	1,000	1,200
	250	Maintenance of Plant, Machinery and Equipment	1,002	1,202
	260	Maintenance of Buildings and Stations	254	305
		Net Expenditure Subhead 930 .. .. .. K£	**553,840**	**448,393**
		940 Vihiga District		
	000	Personal Emoluments	–	142,561
	050	House Allowances	–	17,457
	060	Other Personal Allowances	–	200
	065	Medical Allowance	–	8,554

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1994/95	Estimates 1995/96
				K£	K£
		136 Roads *–(Contd.)*			
482		**482 Provincial/District Administration and Technical Services** *–(Contd.)*			
		940 Vihiga District *–(Contd.)*			
	092	Refund of Medical Expenses - In-Patient		2,300	2,760
	100	Transport Operating Expenses		1,518	1,822
	110	Travelling and Accommodation Expenses		3,036	3,643
	120	Postal and Telegrams Expenses		526	631
	121	Telephone Expenses		3,100	3,720
	140	Electricity Expenses		2,000	2,400
	141	Water and Conservancy Expenses		848	1,018
	172	Purchase of Uniforms and Clothing		2,049	2,459
	174	Purchase of Stationery		982	1,178
	175	Advertising and Publicity		254	305
	182	Payment of Rents and Rates - Non-Residential		254	305
	190	Miscellaneous Other Charges		254	305
	220	Purchase of Plant and Equipment*		2,000	2,400
	250	Maintenance of Plant, Machinery and Equipment		1,002	1,202
	260	Maintenance of Buildings and Stations		254	305
		Net Expenditure Subhead 940	**K£**	**20,377**	**193,225**
		950 Mt. Elgon District			
	000	Personal Emoluments		–	119,118
	050	House Allowances		–	14,114
	060	Other Personal Allowance		–	200
	065	Medical Allowance		–	7,148
	092	Refund of Medical Expenses - In-Patient		2,300	2,760
	100	Transport Operating Expenses		1,518	1,822
	110	Travelling and Accommodation Expenses		3,036	3,643
	120	Postal and Telegrams Expenses		526	631
	121	Telephone Expenses		3,100	3,720
	140	Electricity Expenses		2,000	2,400
	141	Water and Conservancy Expenses		848	1,018
	172	Purchase of Uniforms and Clothing		2,049	2,459
	174	Purchase of Stationery		982	1,178
	175	Advertising and Publicity		254	305
	182	Payment of Rents and Rates - Non-Residential		254	305
	190	Miscellaneous Other Charges		254	305
	220	Purchase of Plant and Equipment*		2,000	2,400
	250	Maintenance of Plant, Machinery and Equipment		1,002	1,202
	260	Maintenance of Buildings and Stations		254	305
		Net Expenditure Subhead 950	**K£**	**20,377**	**165,033**
		Net Expenditure Head 482	**K£**	**19,016,014**	**20,759,615**
483		**483 Extra Ordinary Road Maintenance**			
	281	Road Maintenance and Repair		542,701	596,971
	282	Maintenance and Betterment of Road Camps		378,551	416,406
		Net Expenditure Head 483	**K£**	**921,252**	**1,013,377**
		Net Expenditure Subvote 136	**K£**	**70,453,986**	**103,560,949**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

II. RECURRENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1994/95	Estimates 1995/96
			K£	K£
		Total Net Expenditure Vote R13 MINISTRY OF PUBLIC WORKS AND HOUSING **K£**	**147,295,880**	**186,435,290**

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
130 General Administration and Planning							
380 Headquarters Administration Services							
Minister		1	1	1	1	8,621	12,522
Assistant Minister		2	2	2	2	14,372	21,600
Permanent Secretary	S	1	1	1	1	14,520	14,520
Engineer-In-Chief	R	1	1	1	1	13,278	13,278
Deputy Secretary	P	3	3	3	3	34,407	34,407
Senior Principal Personnel Officer	P	1	1	1	1	9,837	9,837
Principal Accounts Controller	P	1	1	1	1	10,470	10,470
Chief Superintending Engineer (Planning)	P	1	1	1	1	11,469	11,469
Principal Planning Officer-Economist/Statistician	N	1	1	1	1	8,382	8,382
Senior Superintending Engineer (Planning)	N	2	2	2	2	19,074	19,074
Under Secretary	N	4	4	5	5	36,948	36,948
Accounts Controller	N	1	1	1	1	10,470	10,470
Principal Personnel Officer	N	1	1	1	1	8,637	8,637
Principal Supplies Officer	N	1	1	1	1	9,237	9,237
Senior Planning Officer - Economist/Statistician	M	1	1	1	1	7,617	7,617
Chief Personnel Officer	M	2	2	2	2	16,254	16,254
Senior Assistant Secretary	M	3	3	3	3	24,381	24,381
Chief Accountant	M	1	1	1	1	8,127	8,127
Planning Officer I - Economist/Statistician	L	4	3	4	3	24,264	24,264
Senior Personnel Officer	L	3	3	3	3	18,198	18,198
Senior Accountant	L	2	2	2	2	15,234	15,234
Executive Secretary	L	2	1	2	1	15,234	15,234
Senior Supplies Officer	L	1	1	1	1	7,617	7,617
Planning Officer II-Economist/Statistician	K	3	3	3	3	17,082	17,082
Senior Personal Secretary	K	1	1	1	1	6,252	6,252
Personnel Officer I	K	5	1	5	1	27,082	27,082
Accountant I	K	7	7	7	7	37,254	37,254
Supplies Officer I	K	1	1	1	1	5,508	5,508
Executive Officer I	K	2	2	2	2	13,392	13,392
Personal Secretary	J	1	—	—	—	3,528	—
Accountant II	J	19	18	19	18	73,713	73,713
Supplies Officer II	J	2	2	2	2	8,724	8,724
Personal Secretary (Administration)	J	4	4	4	4	17,448	17,448
Personnel Officer II	J	14	13	14	13	55,398	55,398

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
130 General Administration and Planning *-(Contd.)*							
380 Headquarters Administration Services *-(Contd.)*							
Executive Officer II	J	4	4	—	—	16,908	—
Executive Officer II	J	—	—	4	4	—	16,908
Assistant Secretary	H/L	12	5	12	7	47,924	47,924
Planning Assistant	H/J	3	3	3	3	13,086	13,086
Executive Assistant (Personnel)	H	4	4	4	4	17,988	17,988
Telephone Supervisor	H	1	1	1	1	4,227	4,227
Personnel Assistant	H	16	14	16	14	52,624	52,624
Accounts Assistant	H	10	10	10	10	39,570	39,570
Executive Assistant	H	3	3	3	3	13,986	13,986
Supplies Assistant	H	1	1	1	1	4,827	4,827
Shorthand Typist II/I	G/H	12	12	12	12	36,316	36,316
Caretaker/Assistant Security Officer	G	1	1	1	1	3,435	3,435
Senior Telephone Operator	G	1	1	1	1	2,799	2,799
Senior Clerical Officer	G	20	9	20	9	30,613	30,613
Copy Typist	E/F/G	22	22	22	21	46,942	46,942
Telephone Operator II/I	E/F	12	12	12	11	25,740	25,740
Storeman II/I (Administration)	E/F	3	3	3	3	8,868	8,868
Clerical Officer	E/F	289	239	289	234	342,080	342,080
Storeman II/I	E/F	1	1	1	1	2,577	2,577
Driver	D/G	21	20	21	17	38,491	38,491
Security Warden III/II/I	D/E	2	2	2	2	3,768	3,768
Subordinate Staff	A/D	215	192	215	182	112,523	144,518
TOTAL HEAD 380		752	649	752	632	K£ 1,477,321	1,516,917
381 Provincial Administration Services							
Superintending Engineer (Electrical)	M	3	3	3	3	22,851	22,851
District Works Officer	M	1	1	1	1	8,127	8,127
Superintending Architect	M	8	8	8	8	73,896	73,896
Superintending Quantity Surveyor	M	8	8	8	8	73,896	73,896

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
130 General Administration and Planning *-(Contd.)*							
381 Provincial Administration Services *-(Contd.)*							
Superintending Building Surveyor	M	4	4	4	4	31,488	31,488
Superintending Engineer (Mechanical)/(Building)	M	2	2	2	2	16,254	16,254
Building Surveyor I	L	16	16	16	16	114,240	114,240
Chief Superintendent (Electrical)	L	1	1	1	1	6,696	6,696
Chief Superintendent (Building)	L	4	4	4	4	24,264	24,264
Quantity Surveyor/Assistant Quantity Surveyor	K/L	11	11	11	11	86,592	86,592
Assistant Engineer/Engineer (Mechanical)	K/L	10	10	10	10	76,170	76,170
Staff Surveyor II/I	K/L	8	8	8	8	48,528	48,528
Assistant Engineer/Engineer (Electrical)	K/L	13	13	13	13	87,048	87,048
Assistant Architect/Architect	K/L	11	11	11	11	83,787	83,787
Senior Superintendent (Building)	K	8	8	8	8	50,016	50,016
Senior Superintendent (Electrical)	K	9	9	9	9	64,260	64,260
Senior Superintendent (Mechanical)	K	6	6	6	6	38,844	38,844
Senior Quantity Survey Assistant	K	6	6	6	6	37,512	37,512
Senior Architectural Assistant	K	8	8	8	8	41,256	41,256
Building Surveyor II/I	J/K	8	8	8	8	39,936	39,936
Superintendent (Building)	J	9	9	9	9	52,920	52,920
Superintendent (Electrical)	J	6	6	6	6	31,932	31,932
Superintendent (Mechanical)	J	3	3	3	3	18,198	18,198
Architectural Assistant I	J	8	8	8	8	45,552	45,552
Quantity Survey Assistant I	J	2	2	2	2	12,132	12,132
Fire Officer I	J	7	7	7	7	30,534	30,534
Supplies Officer II	J	1	1	1	1	6,066	6,066
Survey Assistant	J	5	5	5	5	21,810	21,810
Fire Officer II	H	1	1	1	1	4,092	4,092
Executive Assistant	H	7	7	7	7	36,099	36,099
Supplies Assistant II/I	H	4	4	4	4	15,288	15,288
Architectural Assistant III/II	G/H	22	22	22	21	81,246	90,246
Inspector/Senior Inspector (Building)	G/H	25	25	25	25	95,550	104,550
Inspector/Senior Inspector (Electrical)	G/H	45	43	45	42	164,346	173,346
Inspector/Senior Inspector (Mechanical)	G/H	28	28	28	28	114,576	123,576
Inspector/Senior Inspector (Mechanical) (MV)	G/H	11	11	11	11	37,785	46,785
Survey Assistant III/II	G/H	18	18	18	18	78,516	87,516
Shorthand Typist II/I	G/H	2	2	2	2	8,184	8,184

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
130 General Administration and Planning *-(Contd.)*							
381 Provincial Administration Services *-(Contd.)*							
Draughtsman III/II	G/H	10	7	10	7	32,634	32,634
Quantity Survey Assistant III/II	G/H	10	9	10	9	33,789	42,789
Fire Officer III	G	5	5	5	5	18,465	18,465
Senior Technical Assistant	G	18	18	18	17	66,674	66,674
Chargehand (Building)	G	10	10	10	9	29,146	29,146
Senior Clerical Officer	G	4	4	4	4	14,256	14,256
Fireman I	F	4	4	4	4	10,020	10,020
Assistant Draughtsman I	F	1	1	1	1	2,361	2,361
Clerical Officer	E/F	85	82	85	70	160,416	180,416
Storeman II/I	E/F	20	20	20	18	31,460	41,460
Telephone Operator II/I	E/F	10	10	10	10	25,770	25,770
Driver III/II/I	D/G	57	54	57	46	110,000	130,877
Motor Vehicle Mechanic III/II/I	D/E/F	32	32	32	32	77,856	86,856
Artisan (Building)	D/E/F	145	138	145	84	227,718	245,818
Mechanic III/II/I (Building Services)	D/E/F	62	55	62	50	131,735	150,735
Electrical Technician III/II/I	D/E/F	106	105	106	95	165,928	234,928
Copy Typist	D/E/F	12	12	12	9	33,588	33,588
Machine Operator	D/E	1	1	1	1	2,217	2,217
Fireman III/IIA/IIB	C/D/E	2	2	2	2	4,290	4,290
Assistant Draughtsman III/IIA/IIB	C/D/E	1	1	1	1	2,361	2,361
Security Warden III/II/I	C/D/E	2	1	2	1	2,145	2,145
Estates Overseer	C	1	1	1	1	1,776	1,776
Ungraded Dresser	C	2	2	2	2	3,336	3,336
Subordinate Staff	A/D	540	510	540	432	494,987	545,110
TOTAL HEAD 381		1,489	1,431	1,489	1,255	K£ 3,563,415	3,842,515

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
130 General Administration and Planning *-(Contd.)*							
382 District Administration Services							
District Works Officer	M	40	40	40	40	275,080	275,080
Superintending Building Surveyor	M	1	1	1	1	8,127	8,127
Chief Quantity Survey Assistant	L	1	1	1	1	7,140	7,140
Assistant Quantity Surveyor/Quantity Surveyor	K/L	98	98	98	98	494,468	494,468
Assistant Architect/Architect	K/L	100	100	100	100	494,859	494,859
Assistant Engineer/Engineer (Mechanical)	K/L	16	16	16	16	112,240	112,240
Assistant Engineer/Engineer (Electrical)	K/L	25	25	25	25	147,000	147,000
Senior Quantity Survey Assistant	K	4	4	4	4	24,264	24,264
Senior Superintendent (Electrical)	K	5	5	5	5	28,470	28,470
Building Surveyor III/II	J/K	50	50	50	50	218,100	218,100
Superintendent (Electrical)	J	6	6	6	6	30,942	30,942
Quantity Survey Assistant I	J	8	8	8	8	45,552	45,552
Superintendent (Mechanical)	J	3	3	3	3	17,082	17,082
Fire Officer II	H	6	6	6	6	28,962	28,962
Quantity Survey Assistant III/II	G/H	40	32	41	32	149,184	159,184
Inspector/Senior Inspector (Electrical)	G/H	173	164	173	164	667,508	677,508
Inspector/Senior Inspector (Building)	G/H	200	164	200	164	650,808	660,808
Architectural Assistant III/II	G/H	100	69	100	69	436,200	446,200
Inspector/Senior Inspector (Mechanical)	G/H	67	65	67	65	246,609	256,609
Inspector/Senior Inspector-Mechanical (Motor Vehic	G/H	2	2	2	2	7,386	7,386
Chargehand (Building)	G	200	156	200	189	618,400	618,400
Fire Officer III	G	10	8	10	8	36,930	36,930
Fireman I	F	8	8	8	7	24,168	24,168
Copy Typist III/II/I	E/F/G	50	50	50	50	145,500	145,500
Storeman II/I	E/F	91	75	90	72	244,608	244,608
Clerical Officer	E/F	357	347	357	334	819,267	819,267
Electrical Technician III/II/I	E	523	518	523	503	867,564	982,084
Driver III/II/I	D/G	133	129	133	116	285,993	285,993
Artisan III/II/I (Building)	D/E/F	1,750	1,393	1,750	1,614	1,693,982	1,990,626
Mechanic III/II/I (Building Services)	D/E/F	215	214	215	208	474,438	484,438
Fireman III/IIA/IIB	C/D/E	31	29	31	29	49,938	49,938
Subordinate Staff	A/D	1,607	1,499	1,607	1,397	833,710	995,388
TOTAL HEAD 382		5,920	5,285	5,920	5,386	K£ 10,184,479	10,817,321

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
130 General Administration and Planning *-(Contd.)*							
419 Supplies Branch							
Under Secretary	N	1	1	1	1	10,803	10,803
Chief Supplies Officer	M	1	1	1	1	9,837	9,837
Senior Assistant Secretary	M	1	1	1	1	7,617	7,617
Senior Accountant	L	1	1	1	1	8,127	8,127
Senior Supplies Officer	L	11	11	11	11	54,680	64,680
Accountant I	K	1	1	1	1	6,474	6,474
Supplies Officer I	K	11	11	11	11	41,791	51,792
Accountant II	J	1	1	1	1	4,367	4,367
Supplies Officer II	J	17	17	17	17	46,497	46,497
Personnel Officer II	J	1	1	1	1	4,827	4,827
Executive Officer II	J	2	2	2	2	9,984	9,984
Security Officer II	H	1	1	1	1	4,827	4,827
Executive Assistant	H	4	4	4	4	16,368	16,368
Accounts Assistant	H	12	11	12	11	39,570	39,570
Personnel Assistant	H	1	1	1	1	3,294	3,294
Supplies Assistant	H	28	28	28	28	90,484	100,484
Shorthand Typist II/I	G/H	4	3	4	3	8,397	8,397
Assistant Security Officer	G	8	5	8	5	23,310	23,310
Senior Clerical Officer	G	5	3	5	3	8,397	8,397
Senior Plant Operator	G	5	5	5	5	12,885	12,885
Senior Security Warden	F	5	1	5	1	2,289	2,289
Copy Typist	E/F/G	21	20	21	19	51,540	51,540
Clerical Officer	E/F	80	63	80	52	88,692	98,692
Storeman II/I	E/F	192	157	192	146	197,640	218,640
Telephone Operator II/I	E/F	2	2	2	2	5,820	5,820
Driver III/II/I	D/G	29	22	29	18	32,314	37,314
Artisan III/II/I (Building)	D/E/F	22	15	22	14	35,320	40,320
Electrical Technician III/II/I	D/E/F	4	4	4	4	12,084	12,084
Motor Vehicle Mechanic III/II/I	D/E/F	3	2	3	2	6,042	6,042
Tailor III/II/I	D/E/F	11	8	11	8	24,168	24,168
Plant Operator III/II/I	D/E/F	11	11	11	11	34,273	39,273
Security Warden III/II/I	C/F	21	16	21	10	32,008	37,008
Ungraded Dresser/Nurse	C	1	1	1	1	1,668	1,668
Subordinate Staff	A/D	260	258	260	247	302,043	322,178

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
130 General Administration and Planning *-(Contd.)*							
419 Supplies Branch *-(Contd.)*							
TOTAL HEAD 419		778	689	778	644	K£ 1,238,437	1,339,573
TOTAL SUBVOTE 130		8,939	8,054	8,939	7,917	K£ 16,463,652	17,516,326
132 Buildings and Works							
400 Architectural Department							
Chief Architect	Q	1	1	1	1	11,136	11,136
Chief Superintending Architect	P	4	4	4	4	40,548	40,548
Chief Superintending Building Surveyor	P	1	1	1	1	10,803	10,803
Senior Superintending Architect	N	8	6	7	6	43,185	43,185
Senior Superintending Building Surveyor	N	2	1	2	1	19,074	6,558
Senior Superintending Surveyor (Lands)	N	1	1	1	1	8,637	8,637
Superintending Architect	M	17	17	17	17	121,380	121,380
Superintending Building Surveyor (MTCE)	M	2	2	2	2	17,274	17,274
Principal Architectural Assistant	M	1	1	1	1	8,127	8,127
Principal Superintendent (Building)	M	1	1	1	1	8,127	8,127
Building Surveyor I	L	10	10	10	10	44,280	44,280
Chief Superintendent (Building)	L	1	1	1	1	7,362	7,362
Chief Architectural Assistant	L	2	2	2	2	15,744	15,744
Assistant Architect/Architect	K/L	33	33	33	33	126,684	144,014
Staff Surveyor II/I	K/L	8	8	8	8	58,848	58,848
Senior Superintendent (Building)	K	9	6	9	6	49,572	49,572
Senior Survey Assistant	K	3	2	3	2	14,280	14,280
Executive Officer I	K	1	1	1	1	6,474	6,474
Senior Personal Secretary	K	1	1	1	1	7,140	7,140
Senior Superintending Gardens	K	1	1	1	1	6,060	6,060

VOTE R13 MINISTRY OF PUBLIC WORKS AND HOUSING – *(Contd.)*

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
132 Buildings and Works *-(Contd.)*							
400 Architectural Department *-(Contd.)*							
Building Surveyor III/II	J/K	2	2	2	2	9,984	9,984
Superintendent (Building)	J	10	5	9	5	48,270	48,270
Architectural Assistant I	J	8	4	8	4	38,616	38,616
Survey Assistant I	J	5	2	5	2	7,140	7,140
Personal Secretary I	J	4	2	4	2	17,930	17,930
Superintendent Gardens	J	1	1	1	1	4,992	4,992
Executive Officer II	J	1	1	1	1	5,880	5,880
Architectural Assistant II	H	6	6	6	6	31,420	—
Executive Assistant	H	2	2	2	2	8,184	8,184
Inspector/Senior Inspector (Building)	G/H	20	12	20	20	55,944	55,944
Survey Assistant II	G/H	15	4	—	—	37,330	—
Survey Assistant III/II	G/H	15	15	15	15	40,117	40,117
Shorthand Typist II/I	G/H	9	9	9	9	40,200	40,200
Architectural Assistant III/II	G/H	52	12	60	60	28,695	111,420
Junior Survey Assistant	F	4	1	4	1	2,577	2,577
Valuer Assistant	F	4	3	4	3	9,063	9,063
Copy Typist	E/G	7	7	7	6	14,070	14,070
Driver	E/F/G	18	18	18	16	36,180	36,180
Clerical Officer	E/F	20	20	20	17	40,200	40,200
Storeman II/I	E/F	2	2	2	2	5,154	5,154
Cleaning Supervisor	E	1	1	1	—	2,289	2,289
Photographic Assistant	C/E	8	8	8	8	20,040	20,040
Subordinate Staff	A/D	44	44	44	40	69,077	81,593
TOTAL HEAD 400		365	281	356	322	K£ 1,198,087	1,229,392

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
132 Buildings and Works *-(Contd.)*							
401 Quantities and Contracts Department							
Chief Quantity Surveyor	Q	1	1	1	1	11,469	11,469
Chief Superintending Quantity Surveyor	P	1	1	1	1	8,937	8,937
Senior Superintending Quantity Surveyor	N	4	3	4	3	32,508	32,508
Superintending Quantity Surveyor	M	10	10	10	10	97,370	107,370
Chief Quantity Survey Assistant	L	2	2	2	2	14,280	14,280
Quantity Surveyor	K/L	28	28	28	28	212,735	229,016
Quantity Survey Assistant I	J	3	3	3	3	16,524	16,524
Personal Secretary	J	1	1	1	1	5,880	5,880
Executive Assistant	H	1	1	1	1	4,092	4,092
Quantity Survey Assistant III/II	G/H	3	3	3	3	20,616	20,616
Shorthand Typist II/I	G/H	4	3	4	3	7,515	7,515
Senior Clerical Officer	G	2	2	2	2	5,820	5,820
Senior Data Machine Operator	G	2	1	2	1	2,577	2,577
Photographic Assistant I	F	1	1	1	1	2,577	2,577
Copy Typist III/II/I	E/G	5	5	5	4	22,802	22,802
Clerical Officer	E/F	26	21	28	19	62,210	72,210
Storeman II/I	E/F	1	1	1	1	2,073	2,073
Driver	D/G	5	4	5	4	12,525	12,525
Machine Operator III/II/IIA	D/E	2	1	2	1	1,506	1,506
Photographic Assistant III/IIB/IIA	C/E	2	1	2	1	1,506	1,506
Subordinate Staff	A/D	13	13	18	13	26,511	26,511
TOTAL HEAD 401		117	106	124	103	K£ 572,033	608,314
402 Structural Department							
Chief Structural Engineer	Q	1	1	1	1	11,469	11,469
Chief Superintending Engineer	P	—	—	1	1	—	8,937
Senior Superintending Engineer (Structural)	N	5	5	5	5	47,685	47,685
Superintending Engineer (Structural)	M	20	20	20	20	118,595	118,595
Chief Structural Assistant	L	3	3	3	3	17,640	17,640

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
132 Buildings and Works *-(Contd.)*							
402 Structural Department *-(Contd.)*							
Assistant Engineer/Engineer (Structural)	K/L	64	57	64	57	204,624	204,624
Senior Structural Assistant	K	15	15	15	15	68,405	68,405
Structural Assistant I	J	18	8	18	8	63,916	63,916
Personal Secretary	H	1	1	1	1	3,564	3,564
Engineering Assistant	H	3	2	3	2	13,491	13,491
Executive Assistant	H	1	1	1	1	3,693	3,693
Structural Assistant III	G/H	51	28	51	51	87,997	121,985
Shorthand Typist II/I	G/H	3	3	3	3	10,050	10,050
Copy Typist	E/F/G	2	2	2	2	3,768	3,768
Clerical Officer	E/F	10	4	10	4	12,084	13,147
Storeman II/I	E/F	1	1	1	1	1,884	1,884
Driver III/II/I	D/G	5	5	5	5	8,070	8,070
Photographic Assistant III/IIA/IIB	C/D/E	1	1	1	1	1,884	1,884
Subordinate Staff	A/D	9	7	9	7	10,248	10,248
TOTAL HEAD 402		213	164	214	188	K£ 689,067	733,055
413 Electrical Department							
Chief Electrical Engineer	Q	1	1	1	1	11,469	11,469
Chief Superintending Electrical Engineer	P	1	1	1	1	11,136	11,136
Senior Superintending Electrical Engineer	N	2	2	2	2	19,074	19,074
Senior Superintending Engineer (Mechanical)	N	2	2	2	2	12,657	12,657
Superintending Electrical Engineer	M	10	10	10	10	71,270	71,270
Superintending Mechanical Engineer	M	4	3	4	3	28,528	28,528
Deputy Principal Fire Officer	M	1	1	1	1	7,617	7,617
Principal Superintendent (Electrical)	M	1	1	1	1	7,617	7,617
Chief Fire Officer	L	2	2	2	2	11,176	11,176
Chief Superintendent (Mechanical)	L	1	1	1	1	6,252	6,252
Chief Superintendent (Electrical)	L	3	2	3	2	12,086	12,086
Assistant Engineer/Engineer (Electrical)	K/L	22	22	22	22	109,824	109,824

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
132 Buildings and Works *-(Contd.)*							
413 Electrical Department *-(Contd.)*							
Assistant Engineer/Engineer (Mechanical)	K/L	19	19	18	18	94,848	94,848
Senior Superintendent (Electrical)	K	4	3	4	3	19,968	19,968
Senior Fire Officer	K	3	2	3	2	15,471	15,471
Senior Superintendent (Mechanical)	K	2	2	2	2	10,314	10,314
Senior Superintendent (Electronics)	K	1	1	1	1	5,694	5,694
Superintendent (Mechanical)	J	3	3	3	3	16,524	16,524
Superintendent (Electrical)	J	2	1	2	1	11,388	11,388
Superintendent (Electronics)	J	1	1	1	1	4,827	4,827
Fire Officer I	J	1	1	1	1	5,322	5,322
Personal Secretary	J	1	1	1	1	5,157	5,157
Executive Assistant	H	1	1	1	1	4,662	4,662
Fire Officer II	H	2	2	2	2	10,314	10,314
Engineering Assistant I	H	2	2	2	2	12,263	12,263
Senior Inspector (Electronics)	H	2	2	2	2	10,314	10,314
Inspector/Senior Inspector (Mechanical)	G/H	1	1	1	1	3,957	3,957
Shorthand Typist II/I	G/H	2	2	2	2	10,020	10,020
Inspector/Senior Inspector (Electrical)	G/H	37	36	37	37	77,882	84,760
Inspector/Senior Inspector (Mechanical)	G/H	15	15	15	15	41,256	41,256
Draughtsman III/II	G/H	11	1	11	11	2,799	32,799
Fire Officer III	G	1	1	1	1	3,822	3,822
Senior Technical Assistant	G	—	—	1	1	—	2,505
Assistant Draughtsman I	F	2	2	2	2	9,063	9,063
Clerical Officer	E/F	17	10	20	10	20,100	25,100
Storeman II/I	E/F	1	1	1	1	2,433	2,433
Driver III/II/I	D/G	6	6	6	4	9,030	9,030
Copy Typist	D/E/F	5	5	5	4	7,800	7,800
Mechanic III/II/I (Building Services)	D/E/F	3	3	3	3	9,063	9,063
Electrical Technician III/II/I	D/E/F	22	21	22	21	30,095	45,095
Photographic Assistant III/IIA/IIB	C/D/E	1	1	1	1	2,010	2,010
Assistant Draughtsman III/IIB/IIA	C/D/E	3	2	3	2	5,004	5,004
Subordinate Staff	A/D	19	17	19	15	29,970	27,465
TOTAL HEAD 413		240	213	243	219	K£ 800,076	856,954

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
132 Buildings and Works *-(Contd.)*							
TOTAL SUBVOTE 132		935	764	937	832	K£ 3,259,263	3,427,715
133 Other Services							
399 Kenya Building Research Centre							
Director	P	1	1	1	1	11,136	11,136
Superintendent Graphic Designer	L	1	1	1	1	6,252	6,252
Graphic Designer I	K	3	2	3	2	14,280	14,280
Superintendent (Building)	J	2	1	2	2	9,324	9,324
Graphic Designer III/II	H/J	6	4	6	4	17,820	17,820
Shorthand Typist	G/H	1	1	1	1	3,693	3,693
Architectural Assistant III/II	G/H	—	—	3	3	—	7,515
Library Assistant I	F	2	1	2	1	2,145	2,145
Copy Typist	E/F/G	2	2	2	2	3,444	3,444
Driver III/II/I	E/F/G	2	2	2	2	3,120	3,120
Clerical Officer	E/F	8	7	8	7	11,563	10,161
Photographic Assistant	D	1	1	1	1	2,073	2,073
Subordinate Staff	A/D	6	5	6	5	5,429	5,429
TOTAL HEAD 399		35	28	38	32	K£ 90,279	96,392
418 Government Housing Section							
Chief Executive Officer	M	1	1	1	1	7,362	7,362
Senior Executive Officer	L	1	1	1	1	8,127	8,127
Executive Officer I	K	2	2	2	2	7,140	7,140
Executive Officer II	J	6	6	6	6	22,553	24,552
Executive Assistant	H	4	4	4	4	15,828	15,828
Shorthand Typist	G/H	1	1	1	1	5,157	5,157
Senior Clerical Officer	G	2	2	2	2	7,128	7,128

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
133 Other Services *-(Contd.)*							
418 Government Housing Section *-(Contd.)*							
Clerical Officer	E/F	27	23	30	23	40,283	45,283
Storeman I/II	E	1	1	1	1	2,289	2,289
Driver	D/G	2	2	2	2	4,020	4,020
Copy Typist	D/E/F	9	9	9	9	10,344	13,344
Cleaning Supervisor II	D	1	1	1	1	1,668	1,668
Subordinate Staff	A/D	15	15	15	13	12,688	18,324
TOTAL HEAD 418		72	68	75	66	K£ 144,587	160,222
505 Mechanical and Transport Department							
000 Headquarters							
Chief Mechanical and Transport Engineer	Q	2	1	2	1	22,272	12,540
Chief Superintending Engineer (Mechanical)	P	1	1	1	1	10,470	10,470
Senior Superintending Engineer (Mechanical)	N	3	3	5	3	32,406	42,138
Superintending Engineer (Mechanical)	M	4	4	4	4	34,056	34,056
Assistant Engineer/Engineer (Mechanical)	K/L	52	30	52	52	123,430	237,522
Senior Superintendent (Mechanical)	K	6	6	6	6	42,840	52,840
Supplies Officer I	K	1	1	1	1	5,694	5,694
Senior Personal Secretary	K	1	1	1	1	5,880	5,880
Superintendent (Mechanical)	J	8	8	8	8	32,736	42,736
Personal Secretary	J	1	1	1	1	5,694	5,694
Superintendent (Electrical)	J	1	1	1	1	6,060	6,060
Executive Officer II	J	2	2	2	2	12,132	12,132
Supplies Officer II	J	1	1	1	1	3,564	3,564
Personal Secretary	H	1	1	—	—	3,693	—
Engineering Assistant I	H	7	7	7	7	22,228	22,228
Supplies Assistant II	H	1	1	1	1	4,092	4,092
Supplies Officer II	H	1	1	1	1	3,957	3,957

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
133 Other Services *-(Contd.)*							
505 Mechanical and Transport Department *-(Contd.)*							
000 Headquarters *-(Contd.)*							
Supplies Assistant II	H	1	1	1	1	4,497	4,497
Executive Assistant	H	1	1	1	1	4,497	4,497
Accounts Assistant	H	2	2	2	2	8,994	8,994
Executive Assistant	H	1	1	1	1	4,092	4,092
Shorthand Typist II/I	G/H	2	2	2	2	6,042	6,042
Inspector/Senior Inspector (Mechanical)	G/H	58	58	58	58	121,260	184,953
Inspector/Senior Inspector (Electrical)	G/H	4	4	4	4	20,628	20,628
Draughtsman III/II	G/H	2	2	2	2	7,128	7,128
Assistant Security Officer	G	1	1	1	1	4,092	4,092
Senior Clerical Officer	G	2	1	2	1	2,799	2,799
Senior Plant Operator	G	1	1	1	1	3,693	3,693
Senior Technical Assistant	G	1	1	1	1	3,693	3,693
Copy Typist	E/F/G	7	7	7	6	15,210	15,210
Storeman II/I	E/F	5	5	5	5	15,179	15,179
Clerical Officer	E/F	66	66	66	55	103,590	123,590
Telephone Operator	E/F	2	1	2	1	2,020	2,020
Driver III/II/I	D/G	40	40	40	35	123,456	153,456
Motor Vehicle Mechanic III/II/I	D/E/F	287	155	287	240	129,400	239,400
Copy Typist	D/E/F	7	7	7	7	24,330	24,330
Artizan III/II/I	D/E/F	130	130	130	121	200,900	214,636
Plant Operator III/II/I	D/E/F	2	2	2	2	6,870	6,870
Electrical Technician III/II/I	D/E/F	—	—	2	2	—	2,664
Security Warden III/II/I	C/D/E	4	4	4	4	11,196	11,196
Subordinate Staff	A/D	224	128	224	76	99,906	130,792
TOTAL SUBHEAD 000		943	690	946	720	K£ 1,294,676	1,696,054
210 Kiambu District							
Assistant Engineer/Engineer (Mechanical)	K/L	1	1	1	1	6,696	6,696

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
133 Other Services *-(Contd.)*							
505 Mechanical and Transport Department *-(Contd.)*							
210 Kiambu District *-(Contd.)*							
Superintendent (Mechanical)	J	1	1	1	1	6,066	6,066
Senior Inspector/Inspector (Mechanical)	H/G	8	5	8	5	15,105	15,105
Copy Typist	E/F/G	1	1	1	1	2,289	2,289
Clerical Officer	E/F	6	6	6	6	13,302	13,302
Storeman II/I	E/F	1	1	1	1	2,217	2,217
Driver III/II/I	D/G	4	1	4	1	4,662	4,662
Motor Vehicle Mechanic III/II/I	D/E/F	60	60	60	53	49,840	49,840
Artizan III/II/I	D/E/F	9	6	9	6	11,462	11,462
Subordinate Staff	A/D	17	17	17	17	20,488	20,488
TOTAL SUBHEAD 210		108	99	108	92	K£ 132,127	132,127
220 Kirinyaga District							
Assistant Engineer/Engineer (Mechanical)	K/L	1	1	1	1	6,696	6,696
Senior Superintendent (Mechanical)	K	1	1	1	1	6,474	6,474
Superintendent (Mechanical)	J	1	1	1	1	5,508	5,508
Senior Inspector/Inspector (Mechanical)	H/G	6	4	6	4	18,039	18,039
Copy Typist	E/F/G	1	1	1	1	6,888	6,888
Storeman II/I	E/F/G	1	1	1	1	2,577	2,577
Clerical Officer	E/F	6	4	6	4	7,320	7,320
Driver III/II/I	D/G	2	2	2	2	2,412	2,412
Motor Vehicle Mechanic III/II/I	D/E/F	49	31	49	48	61,385	81,385
Artizan III/II/I	D/E/F	8	6	8	6	7,080	7,080
Subordinate Staff	A/D	10	10	10	8	20,580	20,580
TOTAL SUBHEAD 220		86	62	86	77	K£ 144,959	164,959

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
133 Other Services *-(Contd.)*							
505 Mechanical and Transport Department *-(Contd.)*							
230 Murang'a District							
Assistant Engineer/Engineer (Mechanical)	K/L	1	1	1	1	6,696	6,696
Superintendent (Mechanical)	J	1	1	1	1	5,157	5,157
Senior Inspector/Inspector (Mechanical)	H/G	6	6	6	6	21,384	21,384
Copy Typist	E/F/G	1	1	1	1	2,145	2,145
Clerical Officer	E/F	4	4	4	4	6,888	6,888
Storeman III/II	E/F	1	1	1	1	2,799	2,799
Driver III/II/I	D/G	2	2	2	2	9,324	9,324
Artizan III/II/I	D/E/F	12	9	12	9	12,366	12,366
Motor Vehicle Mechanic III/II/I	D/E/F	66	63	66	62	76,942	76,942
Subordinate Staff	A/D	15	15	15	15	19,572	19,572
TOTAL SUBHEAD 230		109	103	109	102	K£ 163,273	163,273
240 Nyandarua District							
Assistant Engineer/Engineer (Mechanical)	K/L	1	1	1	1	6,696	6,696
Senior Inspector/Inspector (Mechanical)	H/G	6	6	6	6	12,900	12,900
Copy Typist	E/F/G	1	1	1	1	1,830	1,830
Storeman II/I	E/F	1	1	1	1	2,577	2,577
Clerical Officer	E/F	5	3	5	3	9,063	9,063
Driver III/II/I	D/G	3	2	3	2	3,660	3,660
Artizan III/II/I	D/E/F	7	6	7	6	8,244	15,384
Motor Vehicle Mechanic III/II/I	D/E/F	61	55	61	57	76,504	76,504
Subordinate Staff	A/D	13	13	13	12	24,354	24,354
TOTAL SUBHEAD 240		98	88	98	89	K£ 145,828	152,968

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
133 Other Services *-(Contd.)*							
505 Mechanical and Transport Department *-(Contd.)*							
250 Nyeri District							
Superintending Engineer (Mechanical)	M	1	1	1	1	8,637	8,637
Assistant Engineer/Engineer (Mechanical)	K	2	2	2	2	12,948	12,948
Senior Superintendent (Mechanical)	K	1	1	1	1	6,066	6,066
Superintendent (Mechanical)	J	1	1	1	1	4,227	4,227
Senior Inspector/Inspector (Mechanical)	H/G	12	8	12	8	28,512	28,512
Inspector/Senior Inspector (Electrical)	G/H	1	1	1	1	4,497	4,497
Copy Typist	E/G	2	1	2	1	2,217	2,217
Clerical Officer	E/F	5	5	5	3	26,640	26,640
Storeman II/I	E/F	3	1	2	1	1,461	1,461
Driver II/II/I	D/G	6	6	6	3	12,060	12,060
Artizan III/II/I	D/E/F	9	9	9	9	24,330	24,330
Motor Vehicle Mechanic III/II/I	D/E/F	104	104	104	99	83,280	113,280
Plant Operator III/II/I	D/E/F	1	1	1	1	1,830	1,830
Security Warden III/II/I	C/D/E	1	1	1	1	2,217	2,217
Subordinate Staff	A/D	70	70	70	46	87,022	87,022
TOTAL SUBHEAD 250		219	212	218	178	K£ 305,944	335,944
310 Kilifi District							
Assistant Engineer (Mechanical)	K/L	1	1	1	1	4,696	4,696
Senior Inspector/Inspector (Mechanical)	H/G	4	4	4	4	22,485	22,485
Clerical Officer	E/F	4	2	4	2	6,042	6,042
Storeman II/I	E/F	1	1	1	1	2,145	2,145
Driver III/II/I	D/G	2	2	2	2	3,894	3,894
Motor Vehicle Mechanic III/II/I	D/E/F	44	33	44	41	56,532	76,532
Artisan III/II/I	D/E/F	5	3	5	3	4,383	4,383
Subordinate Staff	A/D	10	10	10	8	20,183	20,183
TOTAL SUBHEAD 310		71	56	71	62	K£ 120,360	140,360

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
133 Other Services *-(Contd.)*							
505 Mechanical and Transport Department *-(Contd.)*							
320 Kwale District							
Assistant Engineer/Engineer (Mechanical)	K/L	1	1	1	1	6,066	6,066
Senior Inspector/Inspector (Mechanical)	H/G	5	3	5	3	16,794	16,794
Copy Typist	E/F/G	—	—	1	1	—	2,505
Clerical Officer	E/F	4	1	4	1	3,021	3,021
Storeman	E/F	1	1	1	1	3,444	3,444
Driver III/II/I	D/G	2	2	2	2	1,884	1,884
Artizan III/II/I	D/E/F	6	6	6	6	20,100	17,595
Motor Vehicle Mechanic III/II/I	D/E/F	28	28	28	28	41,087	41,087
Subordinate Staff	A/D	8	8	8	6	13,883	13,883
TOTAL SUBHEAD 320		55	50	56	49	K£ 106,279	106,279
330 Lamu District							
Assistant Engineer/Engineer	K/L	1	1	1	1	7,140	7,140
Senior Superintendent (Mechanical)	K	1	1	1	1	6,696	6,696
Senior Inpector/Inspector (Mechanical)	H/G	4	4	4	4	15,288	15,288
Copy Typist	E/F/G	—	—	1	1	—	2,505
Clerical Officer	E/F	4	1	4	1	3,021	3,021
Driver III/II/I	D/G	2	1	2	1	2,505	2,505
Artizan III/II/I	D/E/F	4	4	4	4	8,292	8,292
Motor Vehicle Mechanic III/II/I	D/E/F	34	16	34	16	23,147	23,147
Subordinate Staff	A/D	8	8	8	6	15,065	12,560
TOTAL SUBHEAD 330		58	36	59	35	K£ 81,154	81,154
340 Mombasa District							
Assistant Engineer (Engineering/Mechanical)	K/L	2	2	2	2	12,132	12,132

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
133 Other Services *-(Contd.)*							
505 Mechanical and Transport Department *-(Contd.)*							
340 Mombasa District *-(Contd.)*							
Senior Superintendent (Mechanical)	K	1	1	—	—	4,959	—
Superintendent (Mechanical)	J	1	1	1	1	4,827	4,827
Inspector/Senior Inspector (Mechanical)	G/H	5	5	5	5	20,040	20,040
Inspector/Senior Inspector (Electrical)	G/H	1	1	1	1	4,662	4,662
Senior Plant Operator	G/H	1	1	1	1	4,092	4,092
Copy Typist	E/F/G	3	3	3	1	7,299	7,299
Clerical Officer	E/F	5	5	5	3	18,126	18,126
Storeman II/I	E/F	2	1	2	1	2,010	2,010
Driver III/II/I	D/G	4	4	4	3	13,995	13,995
Motor Vehicle Mechanic III/II/I	D/E/F	37	37	37	36	34,137	54,137
Artizan III/II/I	D/F/F	10	10	10	8	18,332	33,291
Plant Operator III/II/I	D/E/F	1	1	1	1	2,688	2,688
Subordinate Staff	A/D	15	15	15	13	40,889	40,889
TOTAL SUBHEAD 340		88	87	87	76	K£ 188,188	218,188
350 Taita-Taveta District							
Assistant Engineer/Engineer (Mechanical)	K/L	1	1	1	1	7,140	7,140
Inspector/Senior Inspector (Mechanical)	G/H	4	4	4	4	15,105	15,105
Clerical Officer	E/F	4	2	4	2	5,820	5,820
Storeman II/I	E/F	1	1	1	1	2,289	2,289
Driver III/II/I	D/G	3	1	3	1	4,662	4,662
Motor Vehicle Mechanic III/II/I	D/E/F	37	24	37	36	49,974	59,974
Artisan III/II/I	D/E/F	7	3	7	3	5,841	5,841
Subordinate Staff	A/D	10	10	10	9	17,484	17,484
TOTAL SUBHEAD 350		67	46	67	57	K£ 108,315	118,315

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
133 Other Services *-(Contd.)*							
505 Mechanical and Transport Department *-(Contd.)*							
360 Tana River District							
Assistant Engineer/Engineering (Mechanical)	K/L	1	1	1	1	6,066	6,066
Superintendent (Electrical)	J	1	1	1	1	5,157	5,157
Inspector/Senior Inspector (Mechanical)	G/H	5	5	5	5	14,550	14,550
Clerical Officer	E/F	3	3	4	3	6,030	6,030
Storeman II/I	E/F	1	1	1	1	2,010	2,010
Driver III/II/I	D/G	1	1	2	1	1,668	1,668
Artizan III/II/I	D/E/F	4	4	5	5	53,131	6,456
Motor Vehicle Mechanic III/II/I	D/E/F	39	39	33	33	63,131	63,131
Subordinate Staff	A/D	9	9	19	9	16,733	16,733
TOTAL SUBHEAD 360		64	64	71	59	K£ 168,476	121,801
410 Embu District							
Superintending Engineer (Mechanical)	M	1	1	1	1	8,937	8,937
Assistant Engineer/Engineer (Mechanical)	K/L	1	1	1	1	5,322	5,322
Superintendent (Mechanical)	J	1	1	1	1	5,157	5,157
Senior Inspector/Inspector (Mechanical)	H/G	11	9	11	9	25,191	25,191
Inspector/Senior Inspector (Electrical)	G/H	1	1	1	1	3,021	3,021
Copy Typist	E/G	1	—	1	—	4,020	4,020
Clerical Officer	E/F	5	5	5	3	12,870	12,870
Storeman II/I	E/F	2	1	2	1	1,830	1,830
Driver III/II/I	D/G	5	4	5	2	8,070	8,070
Motor Vehicle Mechanic III/II/I	D/E/F	63	62	63	62	39,612	59,612
Artisan III/II/I	D/E/F	13	10	13	10	14,160	14,160
Subordinate Staff	A/D	24	24	24	21	25,075	35,075
TOTAL SUBHEAD 410		128	119	128	112	K£ 153,265	183,265

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
133 Other Services *-(Contd.)*							
505 Mechanical and Transport Department *-(Contd.)*							
420 Isiolo District							
Superintendent (Mechanical)	J	1	1	1	1	5,157	5,157
Senior Inspector/Inspector (Mechanical)	H/G	5	4	5	4	17,988	17,988
Clerical Officer	E/F	4	4	4	3	7,536	7,536
Storeman II/I	E/F	1	1	1	1	2,010	2,010
Driver	D/G	3	3	3	2	12,040	12,040
Motor Vehicle Mechanic III/II/I	D/E/F	38	32	38	32	38,207	38,207
Artisan III/II/I	D/E/F	6	3	6	3	5,328	5,328
Subordinate Staff	A/D	31	31	31	23	45,575	45,575
TOTAL SUBHEAD 420		89	79	89	69	K£ 133,841	133,841
430 Kitui District							
Superintendent (Mechanical)	J	1	1	1	1	5,157	5,157
Inspector/Senior Inspector (Mechanical)	G/H	4	4	4	4	21,135	21,135
Storeman II/I	E/F	1	1	1	1	2,010	2,010
Driver III/II/I	D/G	3	3	3	2	4,383	4,383
Motor Vehicle Mechanic III/II/I	D/E/F	47	31	47	44	38,688	38,688
Artisan III/II/I	D/E/F	9	7	9	7	13,188	13,188
Clerical Officer	D/E	4	4	4	2	10,980	10,980
Subordinate Staff	A/D	33	33	33	27	37,756	37,756
TOTAL SUBHEAD 430		102	84	102	88	K£ 133,297	133,297
440 Machakos District							
Assistant Engineer/Engineer (Mechanical)	K/L	1	—	—	—	—	—
Senior Superintendent (Mechanical)	K	1	1	1	1	6,066	6,066
Superintendent (Mechanical)	J	1	1	1	1	6,066	6,066

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
133 Other Services *-(Contd.)*							
505 Mechanical and Transport Department *-(Contd.)*							
440 Machakos District *-(Contd.)*							
Inspector/Senior Inspector (Mechanical)	G/H	8	4	4	4	27,480	27,480
Clerical Officer	E/F	5	5	5	4	20,601	20,601
Storeman II/I	E/F	1	1	1	1	2,010	2,010
Driver	D/G	3	3	3	2	9,732	9,732
Motor Vehicle Mechanic III/II/I	D/E/F	71	34	71	68	40,384	40,384
Artisan III/II/I	D/E/F	11	11	11	11	23,595	23,595
Subordinate Staff	A/D	31	31	31	21	50,820	69,820
TOTAL SUBHEAD 440		133	91	128	113	K£ 186,754	205,754
450 Marsabit District							
Assistant Engineer/Engineer (Mechanical)	K/L	1	1	1	1	7,140	7,140
Inspector/Senior Inspector (Mechanical)	G/H	4	4	4	4	16,128	16,128
Clerical Officer	E/F	4	4	4	3	9,420	9,420
Driver III/II/I	D/G	2	2	2	2	4,020	4,020
Motor Vehicle Mechanic III/II/I	D/E/F	29	29	29	29	41,691	45,962
Artisan III/II/I	D/E/F	5	3	5	3	4,383	4,383
Subordinate Staff	A/D	12	12	12	7	21,515	21,515
TOTAL SUBHEAD 450		57	55	57	49	K£ 104,297	108,568
460 Meru District							
Assistant Engineer/Engineer (Mechanical)	K/L	1	1	1	1	7,140	7,140
Superintendent (Mechanical)	J	1	1	1	1	6,066	6,066
Inspector/Senior Inspector (Mechanical)	G/H	4	3	4	3	16,908	16,908
Clerical Officer	E/F	3	3	3	2	5,841	5,841
Storeman II/I	E/F	4	4	4	2	2,010	2,010

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
133 Other Services *-(Contd.)*							
505 Mechanical and Transport Department *-(Contd.)*							
460 Meru District *-(Contd.)*							
Driver II/I	D/G	3	3	3	2	10,752	10,752
Motor Vehicle Mechanic III/II/I	D/E/F	54	51	54	51	29,614	29,614
Artisan III/II/I	D/E/F	4	4	4	4	11,085	11,085
Subordinate Staff	A/D	19	16	19	9	33,359	33,359
TOTAL SUBHEAD 460		93	86	93	75	K£ 122,775	122,775
470 Makueni District							
Inspector/Senior Inspector (Mechanical)	G/H	4	2	4	4	12,681	12,681
Clerical Officer/Higher Clerical Officer	E/F	4	4	4	3	10,020	10,020
Driver III/II/I/Senior	D/E/F/G	2	1	2	1	6,042	6,042
Motor Vehicle Mechanic III/II/I	D/E/F	33	15	33	15	25,309	25,309
Artizan III/II/I	D/E/F	3	—	3	1	5,010	5,010
Senior Subordinate Staff	D	2	2	—	—	3,660	—
Subordinate Staff	A/B/C/D	7	7	9	9	12,810	16,470
TOTAL SUBHEAD 470		55	31	55	33	K£ 75,532	75,532
480 Tharaka-Nithi District							
Inspector/Senior Inspector (Mechanical)	G/H	4	2	4	4	6,548	6,548
Clerical Officer/Higher Clerical Officer	E/F	3	2	3	2	4,866	4,866
Driver III/II/I/Senior	D/E/F/G	2	2	2	2	7,644	7,644
Motor Vehicle Mechanic III/II/I	D/E/F	20	3	20	13	7,249	7,249
Artizan III/II/I (Building)	D/E/F	3	3	3	3	4,866	4,866
Senior Subordinate Staff	D	2	2	—	—	3,660	—
Subordinate Staff III/II/I	A/B/C	6	3	8	3	9,360	13,020
TOTAL SUBHEAD 480		40	17	40	27	K£ 44,193	44,193

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
133 Other Services *-(Contd.)*							
505 Mechanical and Transport Department *-(Contd.)*							
490 Nyambene District							
Superintendent (Mechanical)	J	1	1	1	1	5,157	5,157
Inspector/Senior Inspector (Mechanical)	G/H	4	1	4	1	6,543	6,543
Clerical Officer/Higher Clerical Officer	E/F	3	1	3	1	5,010	5,010
Driver III/II/I/Senior	D/E/F/G	2	2	2	2	5,010	5,010
Motor Vehicle Mecahic III/II/I	D/E/F	18	10	18	10	32,824	32,824
Artizan III/II/I (Building)	D/E/F	3	2	3	2	5,010	5,010
Senior Subordinate Staff	D	2	2	—	—	3,336	—
Subordinate Staff III/II/I	A/B/C	6	—	8	2	4,680	8,016
TOTAL SUBHEAD 490		39	19	39	19	K£ 67,570	67,570
495 Mwingi District							
Inspector/Senior Inspector (Mechanical)	G/H	4	2	4	2	7,358	7,358
Clerical Officer/Higher Clerical Officer	E/F	2	2	2	2	4,866	4,866
Driver III/II/I/Senior	D/E/F/G	2	—	2	1	5,010	5,010
Motor Vehicle Mechanic III/II/I	D/E/F	18	—	18	16	10,150	10,150
Artisan III/II/I (Building)	D/E/F	3	—	3	2	5,010	5,010
Senior Subordinate Staff	D	2	2	—	—	3,660	—
Subordinate Staff III/II/I	A/B/C	6	6	8	6	9,360	13,020
TOTAL SUBHEAD 495		37	12	37	29	K£ 45,414	45,414
510 Garissa District							
Superintending Engineer (Mechanical)	M	1	1	1	1	7,140	7,140
Assistant Engineer/Engineer (Mechanical)	K/L	—	—	2	2	—	10,803
Superitendent Mechanical	J	—	—	1	1	—	4,227
Inspector/Senior Inspector (Mechanical)	G/H	11	11	11	11	45,864	45,864

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
133 Other Services *-(Contd.)*							
505 Mechanical and Transport Department *-(Contd.)*							
510 Garissa District *-(Contd.)*							
Inspector/Senior Inspector (Electrical)	G/H	1	1	1	1	3,822	3,822
Copy Typist	E/G	1	1	1	1	3,444	3,444
Storeman II/I	E/F	2	—	2	2	—	4,866
Clerical Officer	E/F	5	3	5	3	7,515	7,515
Driver	D/G	5	3	5	3	9,063	9,063
Motor Vehicle Mechanic III/II/I	D/E/F	53	43	53	43	61,780	56,914
Artisan III/II/I	D/E/F	10	5	10	5	11,085	11,085
Subordinate Staff	A/D	12	12	12	9	31,953	16,923
TOTAL SUBHEAD 510		101	80	104	82	K£ 181,666	181,666
520 Mandera District							
Superintendent (Mechanical)	J	1	1	1	1	4,992	4,992
Inspector/Senior Inspector (Mechanical)	G/H	4	4	4	4	23,280	23,280
Copy Typist III/II/I	E/F/G	—	—	1	1	—	1,802
Clerical Officer	E/F	4	4	4	4	14,550	14,550
Storeman II/I	E/F	1	1	—	—	1,802	—
Driver III/II/I	D/E/F/G	—	—	2	2	—	5,010
Motor Vehicle Mechanic III/II/I	D/E/F	25	24	25	24	39,214	39,214
Artisan III/II/I	D/E/F	5	5	5	5	14,598	14,598
Subordinate Staff	A/D	8	8	8	6	19,920	14,910
TOTAL SUBHEAD 520		48	47	50	47	K£ 118,356	118,356
530 Wajir District							
Superintendent (Mechanical)	J	1	1	1	1	4,992	4,992
Inspector/Senior Inspector (Mechanical)	G/H	5	5	5	5	29,952	29,952

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
133 Other Services *-(Contd.)*							
505 Mechanical and Transport Department *-(Contd.)*							
530 Wajir District *-(Contd.)*							
Copy Typist	E/F/G	1	1	1	1	3,822	3,822
Clerical Officer	E/F	3	3	3	2	12,084	12,084
Storeman II/I	E/F	—	—	1	1	—	1,722
Driver	D/G	2	2	1	1	8,040	8,040
Motor Vehicle Mechanic III/II/I	D/E/F	25	16	25	16	16,523	16,523
Artisan III/II/I	D/E/F	5	2	5	2	3,660	3,660
Subordinate Staff	A/D	8	8	8	6	14,675	12,953
TOTAL SUBHEAD 530		50	38	50	35	K£ 93,748	93,748
610 Kisii District							
Superintendent (Mechanical)	J	1	1	1	1	4,992	4,992
Inspector/Senior Inspector (Mechanical)	G/H	4	6	4	4	30,942	30,942
Clerical Officer	E/F	4	4	4	3	6,672	6,672
Storeman II/I	E/F	1	1	1	1	2,073	2,073
Driver	D/G	2	2	2	2	3,336	3,336
Artizan III/II/I	D/E/F	5	5	5	5	11,988	11,988
Motor Vehicle Mechanic III/II/I	D/E/F	34	34	34	29	62,764	62,764
Subordinate Staff	A/D	8	8	8	5	35,304	35,304
TOTAL SUBHEAD 610		59	61	59	50	K£ 158,071	158,071
620 Kisumu District							
Assistant Engineer (Mechanical)	K/L	2	2	2	2	12,504	12,504
Superintendent (Mechanical)	J	1	1	1	1	6,066	6,066
Inspector/Senior Inspector (Mechanical)	G/H	11	11	11	11	30,924	30,924
Inspector/Senior Inspector (Electrical)	G	1	1	1	1	4,662	4,662

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
133 Other Services *-(Contd.)*							
505 Mechanical and Transport Department *-(Contd.)*							
620 Kisumu District *-(Contd.)*							
Copy Typist	E/G	1	1	1	1	2,217	2,217
Clerical Officer	E/F	7	6	7	6	15,030	15,030
Storeman II/I	E/F	2	1	2	1	2,361	2,361
Driver	D/G	4	4	4	4	12,870	12,870
Artisan III/II/I	D/E/F	20	20	20	18	27,090	27,090
Motor Vehicle Mechanic III/II/I	D/E/F	50	50	50	46	54,347	54,347
Plant Operator III/II/I	D/E/F	1	1	1	1	2,010	2,010
Subordinate Staff	A/D	15	15	15	13	40,529	40,529
TOTAL SUBHEAD 620		115	113	115	105	K£ 210,610	210,610
630 Siaya District							
Senior Superintendent (Mechanical)	K	1	1	1	1	6,066	6,066
Superintendent (Mechanical)	J	1	1	—	—	7,140	—
Inspector/Senior Inspector (Mechanical)	H	4	4	4	4	13,488	13,488
Clerical Officer	E/F	3	2	3	2	3,120	3,120
Storeman II/I	E/F	1	1	1	1	2,577	2,577
Driver	D/G	2	2	2	1	5,652	5,652
Artisan III/II/I	D/E/F	5	5	5	5	12,000	12,000
Motor Vehicle Mechanic III/II/I	D/E/F	44	40	44	37	50,654	57,794
Subordinate Staff	A/D	9	9	9	2	18,792	18,792
TOTAL SUBHEAD 630		70	65	69	53	K£ 119,489	119,489
640 Homa Bay District							
Superintendent (Mechanical)	J	1	1	1	1	5,157	5,157
Inspector/Senior Inspector (Mechanical)	G/H	5	5	5	5	27,972	27,972

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
133 Other Services *-(Contd.)*							
505 Mechanical and Transport Department *-(Contd.)*							
640 Homa Bay District *-(Contd.)*							
Clerical Officer	E/F	4	4	4	3	10,020	12,202
Storeman II/I	E/F	1	1	1	1	2,217	2,217
Driver	D/G	2	2	2	2	4,146	4,146
Artisan III/II/I	D/E/F	10	6	10	10	8,496	8,496
Motor Vehicle Mechanic III/II/I	D/E/F	37	37	37	37	83,872	83,872
Subordinate Staff	A/D	9	9	9	6	31,656	31,656
TOTAL SUBHEAD 640		69	65	69	65	K£ 173,536	175,718
650 Nyamira District							
Superintendent (Mechanical)	J	1	1	1	1	5,157	5,157
Inspector/Senior Inspector (Mechanical)	G/H	4	1	4	4	12,276	12,276
Clerical Officer/Higher Clerical Officer	E/F	4	3	4	3	6,435	6,435
Driver III/II/I/Senior	D/E/F/G	2	2	2	2	5,154	5,154
Motor Vehicle Mechanic III/II/I	D/E/F	25	24	25	24	47,854	47,854
Artizan III/II/I (Buiding)	D/E/F	2	1	2	1	5,010	5,010
Subordinate Staff	A/B/C	6	6	8	6	9,360	12,804
TOTAL SUBHEAD 650		44	38	46	41	K£ 91,246	94,690
660 Migori District							
Superintendent (Mechanical)	J	1	1	1	1	5,157	5,157
Inspector/Senior Inspector (Mechanical)	G/H	4	3	4	3	12,681	12,681
Clerical Officer/Higher Clerical Officer	E/F	3	3	3	2	7,515	7,515
Driver III/II/I/Senior	D/E/F/G	2	2	2	1	6,042	6,042
Motor Vehicle Mechanic III/II/I	D/E/F	26	4	26	4	9,637	9,637
Artisan III/II/I (Building)	D/E/F	3	3	3	3	7,515	7,515

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
133 Other Services *-(Contd.)*							
505 Mechanical and Transport Department *-(Contd.)*							
660 Migori District *-(Contd.)*							
Subordinate Staff III/II/I	A/B/C	6	6	8	8	3,227	6,887
TOTAL SUBHEAD 660		45	22	47	22	K£ 51,774	55,434
670 Kuria District							
Inspector/Senior Inspector (Mechanical)	G/H	4	4	4	4	12,276	12,276
Clerical Officer/Higher Clerical Officer	E/F	2	2	2	1	5,010	5,010
Driver III/II/I/Senior	D/E/F/G	2	2	2	1	5,010	5,010
Motor Vehicle Mechanic III/II/I	D/E/F	18	10	18	10	10,150	10,150
Artizan III/II/I (Building)	D/E/F	3	3	3	3	7,515	7,515
Senior Subordinate Staff	D	2	2	—	—	3,660	—
Subordinate Staff III/II/I	A/B/C	6	6	8	6	3,227	6,887
TOTAL SUBHEAD 670		37	29	37	25	K£ 46,848	46,848
710 Kajiado District							
Assistant Engineer/Engineer (Mechanical)	K/L	1	1	1	1	6,918	6,918
Superintendent (Mechanical)	J	1	1	1	1	5,157	5,157
Inspector/Senior Inspector (Mechanical)	G/H	4	4	4	4	11,085	11,085
Copy Typist	E/G	1	1	1	1	2,145	2,145
Clerical Officer	E/F	3	3	3	1	6,435	6,435
Storeman II/I	E/F	1	1	1	1	2,145	2,145
Driver	D/G	2	2	2	1	2,748	2,748
Motor Vehicle Mechanic III/II/I	D/E/F	33	33	33	33	72,360	72,360
Artisan III/II/I	D/E/F	4	4	4	2	5,844	5,844
Subordinate Staff	A/D	10	10	10	7	21,058	21,058
TOTAL SUBHEAD 710		60	60	60	52	K£ 135,895	135,895

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
133 Other Services *-(Contd.)*							
505 Mechanical and Transport Department *-(Contd.)*							
720 Kericho District							
Superintendent (Mechanical)	J	1	1	1	1	6,066	6,066
Inspector/Senior Inspector (Mechanical)	G/H	5	3	5	3	8,397	10,321
Copy Typist	E/G	1	1	—	—	1,924	—
Clerical Officer	E/F	4	3	4	2	6,435	6,435
Storeman II/I	E/F	1	1	1	1	2,505	2,505
Driver	D/G	2	2	2	1	9,063	9,063
Artisan III/II/I	D/E/F	3	3	3	3	11,085	11,085
Motor Vehicle Mechanic III/II/I	D/E/F	29	29	29	29	52,949	52,949
Subordinate Staff	A/D	8	8	8	7	29,963	29,963
TOTAL SUBHEAD 720		54	51	53	47	K£ 128,387	128,387
730 Laikipia District							
Assistant Engineer (Mechanical)	K/L	1	1	1	1	7,140	7,140
Superintendent (Mechanical)	J	1	1	1	1	5,157	5,157
Inspector/Senior Inspector (Mechanical)	G/H	4	4	4	4	23,310	23,310
Clerical Officer	E/F	4	4	4	2	6,888	6,888
Storeman II/I	E/F	1	1	1	1	2,145	2,145
Driver	D/G	2	1	2	1	3,021	3,021
Artisan III/II/I	D/E/F	9	9	9	9	14,526	16,328
Motor Vehicle Mechanic III/II/I	D/E/F	39	39	39	37	85,079	85,079
Subordinate Staff	A/D	10	10	10	7	25,511	25,511
TOTAL SUBHEAD 730		71	70	71	63	K£ 172,777	174,579
740 Nakuru District							
Superintending Engineer (Mechanical)	M	1	1	1	1	7,872	7,872

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
133 Other Services *-(Contd.)*							
505 Mechanical and Transport Department *-(Contd.)*							
740 Nakuru District *-(Contd.)*							
Assistant Engineer (Mechanical)	K/L	3	2	2	2	10,644	10,644
Senior Superintendent (Mechanical)	K	1	1	1	1	6,066	6,066
Superintendent (Mechanical)	J	1	1	1	1	5,157	5,157
Inspector/Senior Inspector (Mechanical)	G/H	15	12	15	12	50,724	50,724
Inspector/Senior Inspector (Electrical)	G/H	1	1	1	1	4,092	4,092
Senior Plant Operator	G	1	1	1	1	3,564	3,564
Copy Typist	E/G	1	1	1	1	2,577	2,577
Clerical Officer	E/F	7	7	7	5	12,084	12,084
Storeman II/I	E/F	2	1	2	1	2,217	2,217
Driver	D/G	5	5	5	3	8,070	8,070
Plant Operator III/II/I	D/F	1	1	1	1	2,145	2,145
Artisan III/II/I	D/E/F	16	15	16	15	25,020	25,020
Motor Vehicle Mechanic III/II/I	D/E/F	85	85	85	81	181,318	181,318
Subordinate Staff	A/D	50	50	50	41	72,047	72,047
TOTAL SUBHEAD 740		190	184	189	167	K£ 393,597	393,597
750 Narok District							
Superintendent (Mechanical)	J	1	1	1	1	5,157	5,157
Senior Inspector/Inspector (Mechanical)	H/G	4	4	4	4	12,525	12,525
Copy Typist	E/F/G	1	1	1	1	3,564	3,564
Clerical Officer	E/F	6	1	6	1	2,010	2,010
Storeman II/I	E/F	—	—	1	1	—	2,010
Driver	D/G	2	2	2	2	3,660	3,660
Artisan III/II/I	D/E/F	6	6	6	6	12,060	12,060
Motor Vehicle Mechanic III/II/I	D/E/F	25	20	25	24	44,287	54,574
Subordinate Staff	A/D	8	8	8	5	12,263	12,263
TOTAL SUBHEAD 750		53	43	54	45	K£ 95,526	107,823

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
133 Other Services *-(Contd.)*							
505 Mechanical and Transport Department *-(Contd.)*							
760 Trans Nzoia District							
Assistant Engineer/Engineer (Mechanical)	K/L	—	—	1	1	—	7,140
Superintendent (Mechanical)	J	1	1	1	1	—	4,227
Inspector/Senior Inspector (Mechanical)	G/H	5	5	5	5	22,932	22,932
Copy Typist III/II/I	E/F/G	—	—	1	1	—	2,010
Clerical Officer	E/F	4	4	4	4	11,196	11,196
Storeman II/I	E/F	1	1	1	1	2,145	2,145
Driver	D/G	3	3	3	3	6,030	6,030
Artisan III/II/I	D/E/F	5	5	5	3	11,196	11,196
Motor Vehicle Mechanic III/II/I	D/E/F	27	27	27	23	55,670	42,293
Subordinate Staff	A/D	10	10	10	7	20,555	20,555
TOTAL SUBHEAD 760		56	56	58	49	K£ 129,724	129,724
770 Uasin Gishu District							
Assistant Engineer/Engineer (Mechanical)	K/L	—	—	1	1	—	7,140
Superintendent (Mechanical)	J	1	1	1	1	5,322	5,322
Inspector/Senior Inspector (Mechanical)	G/H	4	4	4	4	17,535	17,535
Copy Typist	E/G	1	1	—	—	1,744	—
Clerical Officer	E/F	3	3	3	2	11,085	11,085
Storeman II/I	E/F	—	—	2	1	—	1,722
Driver	D/G	2	2	2	1	6,651	6,651
Artisan III/II/I	D/E/F	13	12	13	12	22,608	22,608
Motor Vehicle Mechanic III/II/I	D/E/F	36	36	36	35	68,111	68,111
Subordinate Staff	A/D	10	10	10	5	31,013	23,895
TOTAL SUBHEAD 770		70	69	72	62	K£ 164,069	164,069

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
133 Other Services *-(Contd.)*							
505 Mechanical and Transport Department *-(Contd.)*							
780 Bomet District							
Inspector/Senior Inspector (Mechanical)	G/H	4	1	4	4	8,184	8,184
Clerical Officer/Higher Clerical Officer	E/F	4	2	4	2	7,515	7,515
Driver III/II/I Senior	D/E/F/G	3	2	3	2	5,010	5,010
Motor Vehicle Mechanic III/II/I	D/E/F	18	10	18	10	16,432	16,432
Artisan III/II/I (Building)	D/E/F	4	4	4	4	10,020	10,020
Senior Subordinate Staff	D	2	2	—	—	3,660	—
Subordinate Staff III/II/I	A/B/C	6	6	8	6	3,227	6,887
TOTAL SUBHEAD 780		41	27	41	28	K£ 54,048	54,048
810 Baringo District							
Superintendent (Mechanical)	J	1	1	1	1	5,157	5,157
Inspector/Senior Inspector (Mechanical)	G/H	4	4	4	4	9,684	9,684
Copy Typist III/II/I	E/F/G	—	—	1	1	—	1,722
Clerical Officer	E/F	3	3	3	3	5,490	5,490
Storeman II/I	E/F	1	1	1	1	2,217	2,217
Driver	D/G	2	2	2	2	4,434	4,434
Artisan III/II/I	D/E/F	6	5	6	5	10,050	10,050
Motor Vehicle Mechanic III/II/I	D/E/F	33	31	33	31	60,959	59,237
Subordinate Staff	A/D	8	8	8	5	13,873	13,873
TOTAL SUBHEAD 810		58	55	59	53	K£ 111,864	111,864
820 Elgeyo District							
Superintendent (Mechanical)	J	—	—	1	1	—	5,157
Inspector/Senior Inspector (Mechanical)	G/H	5	5	5	5	18,126	18,126
Clerical Officer	E/F	3	3	3	1	6,435	6,435

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
133 Other Services *-(Contd.)*							
505 Mechanical and Transport Department *-(Contd.)*							
820 Elgeyo District *-(Contd.)*							
Storeman II/I	E/F	—	—	1	1	—	1,722
Driver	D/G	2	2	2	1	4,290	4,290
Artisan III/II/I	D/E/F	4	4	4	4	10,365	10,365
Motor Vehicle Mechanic III/II/I	D/E/F	41	27	41	27	38,602	31,723
Subordinate Staff	A/D	8	3	8	3	6,219	6,219
TOTAL SUBHEAD 820		63	44	65	43	K£ 84,037	84,037
830 Nandi District							
Superintendent Engineer/Engineer (Mechanical)	K/L	1	1	1	1	7,140	7,140
Superintendent (Mechanical)	J	1	1	1	1	5,157	5,157
Inspector/Senior Inspector (Mechanical)	G/H	4	4	4	4	13,995	13,995
Clerical Officer	E/F	3	3	3	2	11,085	11,085
Storeman II/I	E/F	1	1	1	1	2,073	2,073
Driver	D/G	2	2	2	2	3,660	3,660
Artisan III/II/I	D/E/F	7	4	7	4	8,292	8,292
Motor Vehicle Mechanic II/II/I	D/E/F	32	23	32	23	60,797	60,797
Subordinate Staff	A/D	8	8	8	6	12,215	12,215
TOTAL SUBHEAD 830		59	47	59	44	K£ 124,414	124,414
840 Samburu District							
Assistant Engineer/Engineer (Mechanical)	K/L	—	—	1	1	—	5,322
Inspector/Senior Inspector (Mechanical)	G/H	8	5	8	5	13,995	13,995
Copy Typist III/II/I	E/F/G	—	—	1	1	—	1,722
Clerical Officer	E/F	5	4	5	4	8,580	8,580
Storeman II/I	E/F	1	1	1	1	2,505	2,505

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
133 Other Services *-(Contd.)*							
505 Mechanical and Transport Department *-(Contd.)*							
840 Samburu District *-(Contd.)*							
Driver	D/G	3	2	2	2	5,490	5,490
Motor Vehicle Mechanic III/II/I	D/E/F	28	18	28	18	48,245	41,201
Artisan III/II/I	D/E/F	5	3	5	3	5,490	5,490
Subordinate Staff	A/D	6	6	8	4	8,378	8,378
TOTAL SUBHEAD 840		56	39	59	39	K£ 92,683	92,683
850 Turkana District							
Assistant Engineer (Mechanical)	K/L	1	1	1	1	11,574	11,574
Superintendent (Mechanical)	J	—	—	1	1	—	5,157
Inspector/Senior Inspector (Mechanical)	G/H	4	4	4	4	11,196	11,196
Inspector/Senior Inspector (Mechanical)	G/H	1	1	—	—	2,859	—
Senior Electrical Inspector	G	1	1	—	—	2,859	—
Clerical Officer	E/F	3	3	3	2	6,888	6,888
Storeman II/I	E/F	1	1	1	1	2,505	2,505
Driver	D/G	2	2	2	1	4,434	4,434
Artisan III/II/I	D/E/F	5	4	5	4	6,888	6,888
Motor Vehicle Mechanic III/II/I	D/E/F	30	16	30	16	42,203	42,764
Subordinate Staff	A/D	8	6	8	4	9,641	9,641
TOTAL SUBHEAD 850		56	39	55	34	K£ 101,047	101,047
860 West Pokot District							
Senior Superintendent (Mechanical)	K	1	1	1	1	6,066	6,066
Inspector/Senior Inspector (Mechanical)	G/H	4	4	4	4	13,740	13,740
Clerical Officer	E/F	4	4	4	4	7,788	7,788
Storeman II/I	E/F	—	—	1	1	—	1,722

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
133 Other Services *-(Contd.)*							
505 Mechanical and Transport Department *-(Contd.)*							
860 West Pokot District *-(Contd.)*							
Driver	D/G	2	2	2	2	4,434	4,434
Artisan III/II/I	D/E/F	6	5	6	3	10,365	10,365
Motor Vehicle Mechanic III/II/I	D/E/F	46	25	46	42	63,842	62,120
Subordinate Staff	A/D	8	8	8	7	15,860	15,860
TOTAL SUBHEAD 860		71	49	72	64	K£ 122,095	122,095
910 Bungoma District							
Senior Superintendent	K	1	1	1	1	6,066	6,066
Superintendent (Mechanical)	J	1	1	1	1	4,497	4,497
Inspector/Senior Inspector (Mechanical)	G/H	4	4	4	4	18,465	18,465
Copy Typist	E/G	1	1	—	—	3,021	—
Clerical Officer	E/F	4	4	4	3	12,525	12,525
Storeman II/I	E/F	1	1	1	1	2,910	2,910
Driver	D/G	2	2	2	1	6,042	6,042
Artisan III/II/I	D/E/F	6	6	6	6	16,794	19,815
Motor Vehicle Mechanic III/II/I	D/E/F	55	47	55	50	70,509	70,509
Subordinate Staff	A/D	10	10	10	9	27,508	27,508
TOTAL SUBHEAD 910		85	77	84	76	K£ 168,337	168,337
920 Busia District							
Inspector/Senior Inspector (Mechanical)	G/H	4	4	4	4	16,794	16,794
Copy Typist	E/G	1	—	1	—	—	—
Storeman II/I	E/F	1	1	—	1	2,217	2,217
Clerical Officer	E/F	4	4	4	3	8,610	8,610
Driver III/II/I/Senior	D/E/F/G	1	1	1	1	6,042	6,042

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
133 Other Services *-(Contd.)*							
505 Mechanical and Transport Department *-(Contd.)*							
920 Busia District *-(Contd.)*							
Artisan III/II/I	D/E/F	6	4	6	4	6,240	6,240
Motor Vehicle Mechanic III/II/I	D/E/F	45	45	45	45	46,242	66,917
Subordinate Staff	A/D	9	9	9	5	17,933	17,933
TOTAL SUBHEAD 920		71	68	70	63	K£ 104,078	124,753
930 Kakamega District							
Assistant Engineer/Engineer (Mechanical)	K/L	2	2	2	2	10,644	10,644
Superintendent (Mechanical)	J	1	1	1	1	5,157	5,157
Senior Inspector/Inspector (Mechanical)	H/G	10	8	10	8	20,616	20,616
Inspector (Electrical)	G	1	1	1	1	4,362	4,362
Clerical Officer	E/F	7	7	7	6	12,054	12,054
Storeman II/I	E/F	1	1	1	1	2,433	2,433
Driver	D/G	3	3	3	2	9,156	9,156
Artisan III/II/I	D/E/F	14	14	14	13	23,352	23,352
Motor Vehicle Mechanic III/II/I	D/E/F	56	30	56	55	79,797	105,797
Copy Typist	D/E/F	1	1	1	1	3,021	3,021
Subordinate Staff	A/D	15	15	15	13	44,072	44,072
TOTAL SUBHEAD 930		111	83	111	103	K£ 214,664	240,664
940 Vihiga District							
Inspector/Senior Inspector (Mechanical)	G/H	4	1	4	4	9,063	9,063
Clerical Officer/Higher Clerical Officer	E/F	3	3	3	3	7,515	7,515
Storeman II/I	E/F	1	1	1	1	2,505	2,505
Driver III/II/I Senior	D/E/F/G	2	1	2	1	5,010	5,010
Motor Vehicle Mechanic III/II/I	D/E/F	23	10	23	10	10,150	10,150

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
133 Other Services *-(Contd.)*							
505 Mechanical and Transport Department *-(Contd.)*							
940 Vihiga District *-(Contd.)*							
Artizan III/II/I (Building)	D/E/F	3	3	3	3	7,515	7,515
Senior Subordinate Staff	D	2	2	—	—	3,660	—
Subordinate Staff III/II/I	A/B/C	6	6	8	6	3,227	6,887
TOTAL SUBHEAD 940		44	27	44	28	K£ 48,645	48,645
950 Mt. Elgon District							
Superintendent (Mechanical)	J	1	1	1	1	5,157	5,157
Inspector/Senior Inspector (Mechanical)	G/H	4	1	4	1	6,138	6,138
Clerical Officer/Higher Clerical Officer	E/F	3	3	3	2	7,515	7,515
Driver III/II/I/Senior	D/E/F/G	2	2	2	2	5,010	5,010
Motor Vehicle Mechanic III/II/I	D/E/F	16	10	16	10	11,402	11,402
Artisan III/II/I (Building)	D/E/F	4	4	4	4	10,020	10,020
Subordinate Staff III/II/I	A/B/C	6	6	8	6	3,227	6,887
TOTAL SUBHEAD 950		36	27	38	26	K£ 48,469	52,129
TOTAL HEAD 505		4,682	3,859	4,704	3,821	K£ 7,766,217	8,365,051
506 Materials Branch							
Chief Materials Engineer	Q	1	1	1	1	12,540	12,540
Chief Superintending Engineer (Materials)	P	2	2	2	2	22,938	22,938
Senior Superintending Engineer	N	6	5	6	5	51,822	51,822
Chief Physicist	M	1	1	1	1	9,837	9,837

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
133 Other Services *-(Contd.)*							
506 Materials Branch *-(Contd.)*							
Chief Chemist	M	1	1	1	1	9,837	9,837
Senior Physicist	M	2	2	2	2	17,874	17,874
Superintending Engineer	M	6	6	6	6	41,508	41,508
Senior Chemist	L	2	2	2	2	18,474	18,474
Physicist I	L	2	2	2	2	16,254	16,254
Chief Laboratory Technologist	L	2	2	2	2	16,254	16,254
Assistant Engineer/Engineer	K/L	13	9	13	9	85,221	85,221
Chemist	K/L	2	2	2	2	12,122	12,122
Physicist	K/L	4	4	4	4	21,784	21,784
Senior Laboratory Technologist	K	4	4	4	4	23,520	23,520
Senior Personal Secretary	K	1	1	1	1	6,066	6,066
Geologist III/II	J/K	1	1	1	1	7,140	7,140
Chemist III/II	J/K	4	2	4	2	16,368	16,368
Laboratory Technologist I	J	6	3	6	3	24,552	24,552
Supplies Officer II	J	1	1	1	1	4,092	4,092
Personal Secretary	J	1	1	1	1	5,157	5,157
Draughtsman II	H	5	2	5	2	13,995	16,995
Personal Secretary	H	2	2	—	—	6,131	—
Engineering Assistant	H	3	1	3	1	12,471	15,471
Security Officer II	H	1	1	1	1	4,497	4,497
Executive Assistant	H	1	1	1	1	4,362	4,362
Supplies Assistant	H	2	2	2	2	7,140	7,140
Inspector/Senior Inspector (Buildings)	G/H	3	3	3	3	8,730	8,730
Shorthand Typist	G/H	2	2	2	2	7,128	7,128
Laboratory Technologist III/II	G/H	81	66	81	66	310,247	336,378
Laboratory Technologist III	G	3	2	3	2	7,599	7,599
Senior Library Assistant	G	1	1	1	1	2,640	2,640
Laboratory Technician II	G	11	10	11	10	20,100	20,100
Shorthand Typist	F/G	2	2	2	2	5,759	5,759
Library Assistant I	F	4	1	4	1	2,505	2,505
Copy Typist	E/G	8	7	8	7	10,227	10,227
Mechanic III/II/I	E/G	2	1	2	1	2,010	2,010
Storeman II/I	E/F	4	4	4	4	8,868	8,868
Telephone Operator	E/F	2	2	2	2	3,768	3,768

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
133 Other Services *-(Contd.)*							
506 Materials Branch *-(Contd.)*							
Clerical Officer	E/F	36	35	36	33	43,747	53,747
Data Machine Operator III/II	E/F	1	1	1	1	2,010	2,010
Laboratory Technician III/IV	E/F	128	121	128	117	129,094	159,094
Library Assistant II	E/F	4	1	4	1	2,505	2,505
Driver	D/G	49	48	49	44	43,456	53,456
Artisan III/II/I	D/E/F	4	2	4	1	2,922	2,922
Security Warden III/II/I	C/D/E	7	7	7	7	8,169	8,169
Subordinate Staff	A/D	239	239	239	227	224,464	244,800
TOTAL HEAD 506		667	616	665	591	K£ 1,317,904	1,414,240
507 Staff Training							
110 Nairobi Province							
Principal/Senior Superintending Engineer	N	1	1	1	1	10,137	10,137
Senior Lecturer/Superintending Engineer	M	1	1	1	1	8,382	8,382
Deputy/Senior Superintending Engineer	M	1	1	1	1	8,637	8,637
Senior Instructor (Roads)	K	2	2	2	2	10,644	11,586
Senior Instructor (Mechanical)	K	4	1	4	1	21,288	18,783
Senior Instructor (Building)	K	1	1	1	1	5,322	5,322
Senior Instructor (Electrical)	K	2	1	2	2	10,644	10,644
Instructor I (Roads)	J	3	3	3	3	13,491	13,491
Instructor I (Mechanical)	J	7	7	7	7	28,641	33,641
Instructor I (Building)	J	3	3	3	3	12,276	12,276
Instructor I (Electrical)	J	2	2	2	2	8,184	8,184
Supplies Officer II	J	1	1	1	1	5,157	5,157
Instructor II (Roads)	H	1	1	—	—	17,972	—
Instructor II (Mechanical)	H	26	12	—	—	22,935	—
Instructor II (Building)	H	6	3	—	—	20,942	—

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
133 Other Services *-(Contd.)*							
507 Staff Training *-(Contd.)*							
110 Nairobi Province *-(Contd.)*							
Instructor II (Electrical)	H	8	5	—	—	21,256	—
Executive Assistant	H	1	1	1	1	4,662	4,662
Supplies Assistant	H	1	—	1	1	—	3,435
Instructor III/II (Roads)	G/H	6	—	6	2	—	17,972
Instructor III/II (Building)	G/H	6	6	6	6	22,272	32,272
Instructor III/II (Electrical)	G/H	8	8	8	8	28,256	33,256
Shorthand Typist	G/H	3	3	3	3	8,730	8,730
Instructor III/II (Mechanical)	G/H	26	—	26	10	—	40,944
Housekeeper	G	1	1	1	1	5,010	5,010
Technical Instructor III (Driving)	G	3	3	3	3	11,079	11,079
Senior Clerical Officer	G	1	1	1	1	3,957	3,957
Senior Overseer (Roads)	G	2	1	2	1	4,662	4,662
Senior Plant Operator	G	—	—	1	1	—	2,505
Technical Instructor Assistant (Driving)	F	5	2	5	2	4,290	4,290
Assistant Housekeeper	F	1	1	1	1	2,577	2,577
Copy Typist	E/G	4	4	4	4	10,020	10,020
Clerical Officer	E/F	44	35	44	34	50,300	60,300
Storeman II/I	E/F	19	18	19	15	16,340	16,340
Driver	D/G	24	22	24	20	24,940	34,940
Artisan III/II/I	D/E/F	23	23	23	23	34,636	44,636
Plant Operator III/II/I	D/E/F	2	2	2	2	2,748	2,748
Mechanic III/II/I	D/E/F	5	2	5	2	6,042	6,042
Cook	C/D	9	9	9	9	11,657	16,657
Laundry Assistant III	C	1	1	1	1	1,776	1,776
Subordinate Staff	A/D	101	101	101	93	129,368	132,189
TOTAL SUBHEAD 110		365	289	325	269	K£ 609,230	647,239

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
133 Other Services *-(Contd.)*							
507 Staff Training *-(Contd.)*							
610 Kisii District							
Principal Instructor	M	1	1	1	1	7,617	7,617
Chief Instructor	L	1	1	1	1	6,696	6,696
Senior Instructor	K	1	1	1	1	5,322	5,322
Senior Instructor (Mechanical)	K	1	1	1	1	5,322	5,322
Instructor I (Roads)	J	2	2	2	2	4,497	4,497
Instructor I (Mechanical)	J	2	2	2	2	6,066	6,066
Executive Officer II	J	1	1	1	1	4,827	4,827
Hostel Manager	H	1	1	1	1	4,497	4,497
Executive Assistant	H	2	2	2	2	10,314	10,314
Accounts Assistant	H	1	1	1	1	4,662	4,662
Supplies Assistant	H	7	1	7	1	3,822	3,822
Instructor III / II (Mechanical)	G/H	7	6	7	6	12,932	17,924
Instructor III / II(Roads)	G/H	16	8	16	8	10,040	31,944
Inspector/Senior Inspector (Mechanical)	G/H	1	1	1	1	2,799	2,799
Inspector/Senior Inspector (Roads)	G/H	2	2	2	2	4,937	4,937
Cateress	G	1	1	1	1	3,021	3,021
Chargehand (Building)	G	2	2	2	2	5,598	5,598
Senior Security Warden	F	1	1	1	1	2,145	2,145
Assistant Housekeeper	F	3	2	3	2	5,376	5,376
Catering Assistant	F	1	1	1	1	2,145	2,145
Library Assistant I	F	1	1	1	1	2,145	2,145
Copy Typist	E/G	5	5	5	5	8,105	8,105
Clerical Officer	E/F	4	4	4	4	9,444	9,444
Storeman II/I	E/F	4	4	4	4	8,340	8,340
Data Machine Operator	E/F	1	1	1	1	2,505	2,505
Telephone Operator II/I	E/F	2	2	2	2	4,020	4,020
Overseer II (Roads)	E	8	8	8	8	8,344	8,344
Driver	D/G	18	17	18	17	12,176	14,176
Motor Vehicle Mechanic III/II/I	D/E/F	17	1	17	1	3,021	3,021
Artisan III/II/I	D/E/F	17	15	17	15	10,980	12,980
Plant Operator III/II/I	D/E/F	9	14	9	14	10,470	10,470

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
133 Other Services *-(Contd.)*							
507 Staff Training *-(Contd.)*							
610 Kisii District *-(Contd.)*							
Cook III/II	D/E	5	4	5	4	6,672	6,672
Security Warden	C/D/E	24	23	24	23	15,207	20,944
Subordinate Staff	A/D	34	34	34	27	14,672	17,672
TOTAL SUBHEAD 610		203	171	203	164	K£ 228,736	268,369
710 Kajiado District							
Instructor I (Roads)	J	3	2	3	2	15,471	15,471
Instructor III/II/I (Roads)	G/H	4	4	4	4	22,634	22,634
Senior Plant Operator	G	1	1	7	1	3,822	3,822
Assistant Housekeeper	F	1	1	1	1	2,361	2,361
Copy Typist	E/G	2	2	2	2	5,010	5,010
Clerical Officer	E/F	5	4	5	4	9,672	12,672
Storeman II/I	E/F	2	2	2	2	4,434	4,434
Overseer II (Roads)	E	2	2	2	2	5,010	5,010
Driver	D/G	11	10	11	10	22,170	26,170
Plant Operator III/II/I	D/E/F	14	17	14	9	37,206	41,038
Cook	D/E	4	2	4	2	3,894	3,894
Subordinate Staff	A/D	30	30	30	23	35,096	35,096
TOTAL SUBHEAD 710		79	77	85	62	K£ 166,780	177,612
TOTAL HEAD 507		647	537	613	495	K£ 1,004,746	1,093,220
TOTAL SUBVOTE 133		6,103	5,108	6,095	5,005	K£ 10,323,733	11,129,125

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
134 Housing Development							
411 Housing Department							
Director of Housing	Q	1	1	1	1	11,469	11,469
Deputy Director	P	1	1	1	1	9,837	9,837
Chief Housing Officer	N	1	1	1	1	8,937	8,937
Superintending Architect	M	1	1	1	1	8,127	8,127
Senior Estate Surveyor	M	1	1	1	1	8,637	8,637
Assistant Director	M	1	1	1	1	9,537	9,537
Deputy Chief Housing Officer	M	2	2	2	2	13,074	13,074
Senior Housing Officer	L	1	1	1	1	6,254	6,254
Senior Housing Economist	L	2	1	2	1	6,066	6,066
Estate Surveyor I	L	4	4	4	4	10,672	15,672
Senior Human Settlement Officer	L	1	1	1	1	6,696	6,696
Assistant Quantity Surveyor/Quantity Surveyor	K/L	2	5	2	5	12,590	12,590
Assistant Engineer/Engineer	K/L	1	1	1	1	5,694	5,694
Assistant Architect/Architect	K/L	3	3	3	3	15,088	15,088
Physical Planning Officer II/I	K/L	2	2	2	2	9,984	9,984
Estate Surveyor II	K	3	3	3	3	10,076	10,076
Housing Officer I	K	5	5	5	5	14,460	14,460
Environmental Protection Officer I	K	1	1	1	1	5,880	5,880
Executive Officer I	K	1	1	1	1	5,157	5,157
Housing Economist I	K	4	4	4	4	10,968	15,968
Housing Planner I	K	3	1	3	1	8,492	8,492
Document Examiner	K	1	1	1	1	4,992	4,992
Accountant	K	1	1	1	1	4,992	4,992
Estate Surveyor III	J	1	1	1	1	6,066	6,066
Housing Officer II	J	4	4	4	4	6,408	10,408
Environment Project Officer II	J	2	1	2	1	4,921	4,992
Housing Economist II	J	1	1	1	1	4,227	4,227
Housing Planner II	J	5	4	5	4	10,110	10,110
Executive Officer II	J	1	1	1	1	6,066	6,066
Research Officer III/II	H/J	4	1	4	1	4,362	4,362
Housing Planner III	H	4	3	4	3	9,256	9,256
Housing Officer III	H	2	2	2	2	4,281	5,128
Executive Assistant	H	2	2	2	2	4,024	4,024
Shorthand Typist II/I	G/H	7	7	7	7	7,851	9,851

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
134 Housing Development *-(Contd.)*							
411 Housing Department *-(Contd.)*							
Architectural Assistant III	G	4	2	4	2	6,084	6,084
Senior Clerical Officer	G	3	3	3	3	6,305	6,305
Library Assistant I	F	1	1	1	1	2,217	2,217
Copy Typist	E/F/G	5	5	5	5	8,880	8,880
Clerical Officer	E/F	16	16	16	13	10,124	13,124
Driver III/II/I/Senior	D/E/F/G	9	9	9	7	5,120	6,120
Subordinate Staff	A/B/C/D	16	16	16	13	6,416	8,345
TOTAL HEAD 411		130	122	130	114	K£ 320,397	343,244
416 Provincial Housing Services							
Housing Officer I	K	4	4	4	4	19,264	19,264
Housing Planner I	K	1	1	1	1	5,157	5,157
Housing Planner II	J	1	1	1	1	5,508	5,508
Housing Officer II	J	1	1	1	1	5,508	5,508
Estate Surveyor III	J	1	1	1	1	4,092	4,092
Housing Officer III	H	3	1	3	1	5,692	5,692
Copy Typist	E/G	6	6	6	6	4,302	4,302
Clerical Officer	E/F	29	29	29	25	17,092	24,636
Driver	D/G	4	4	4	4	3,880	3,880
Subordinate Staff	A/D	1	1	1	1	1,830	1,830
TOTAL HEAD 416		51	49	51	45	K£ 72,325	79,869

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
134 Housing Development *-(Contd.)*							
423 Rent Restriction Tribunal							
Chairman	P	1	1	1	1	11,469	11,469
Deputy Chairman	N	1	1	1	1	8,127	8,127
Chief Executive Officer	M	1	1	1	1	8,127	8,127
Senior Executive Officer	L	3	3	3	3	21,420	21,420
Executive Officer III/II	J	1	1	1	1	4,497	4,497
Valuation Assistant II	H	6	4	6	4	14,522	14,522
Executive Assistant	H	7	7	7	7	24,644	24,644
Shorthand Typist IIA/IIB	G/H	2	2	2	2	5,820	5,820
Valuation Assistant III	G	8	1	8	1	6,048	6,048
Rent Inspector II/A	F	10	10	10	10	8,840	28,840
Copy Typist III/II/I	E/G	3	3	3	3	7,299	7,299
Clerical Officer	E/F	12	12	12	9	20,332	20,332
Telephone Operator II/I	E/F	2	2	2	2	4,722	4,722
Rent Inspector IIB	E	12	12	12	13	20,060	20,060
Process Server IIB	E	8	8	8	7	12,040	12,040
Rent Inspector IIA	E	1	1	1	1	2,910	2,910
Driver	D/E/F	2	2	2	2	3,894	3,894
Process Server III	C/D	11	11	11	11	16,071	16,071
Subordinate Staff	A/D	24	24	24	19	43,872	30,320
TOTAL HEAD 423		115	106	115	98	K£ 244,714	251,162
TOTAL SUBVOTE 134		296	277	296	257	K£ 637,436	674,275

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads							
392 Headquarters Roads Branch							
Chief Engineer (Roads)	Q	1	1	1	1	10,470	10,470
Chief Superintending Engineer	P	7	7	7	7	70,224	70,224
Senior Superintending Engineer	N	16	16	16	16	141,672	141,672
Senior Superintending Surveyor	N	1	1	1	1	10,470	10,470
Superintending Engineer (Roads)	M	34	34	34	34	293,658	293,658
Superintending Surveyor	M	1	1	1	1	8,937	8,937
Superintending Engineer (Mechanical)	M	1	1	1	1	7,362	7,362
Senior Transport Economist	M	1	1	1	1	7,362	7,362
Chief Superintendent (Roads)	L	2	2	2	2	15,234	15,234
Assistant Engineer/Engineer (Roads)	K/L	92	92	89	89	616,032	616,032
Staff Surveyor II/I	K/L	8	8	16	16	53,568	53,568
Senior Superintendent (Roads)	K	2	2	2	2	14,280	14,280
Senior Survey Assistant	K	3	3	3	3	19,530	19,530
Senior Photogrammetrist	K	1	1	1	1	5,508	5,508
Senior Draughtsman	K	1	1	1	1	6,918	6,918
Transport Economist	K	4	4	4	4	19,083	19,083
Supplies Officer I	K	1	1	1	1	5,157	5,157
Executive Officer I	K	1	1	1	1	5,508	5,508
Personal Secretary I	K	1	1	1	1	6,474	6,474
Superintendent (Mechanical)	J	1	1	1	1	4,827	4,827
Superintendent (Roads)	J	6	6	6	6	30,396	30,396
Survey Assistant I	J	4	4	4	4	23,520	23,520
Draughtsman I	J	2	2	2	2	8,184	8,184
Supplies Officer II	J	1	1	1	1	5,157	5,157
Photogrammetrist I	J	3	3	3	3	15,108	15,108
Executive Officer II	J	9	9	9	9	40,473	40,473
Personal Secretary II	H	5	5	5	5	26,610	26,610
Engineering Assistant	H	10	3	10	3	13,740	13,740
Accounts Assistant	H	3	3	3	3	11,879	11,879
Executive Assistant (Toll)	H	3	3	3	3	13,491	13,491
Personnel Assistant	H	1	1	1	1	3,957	3,957
Accounts Assistant (Toll)	H	26	26	26	26	102,882	102,882
Executive Assistant	H	2	2	2	2	8,994	8,994
Inspector/Senior Inspector (Roads)	G/H	119	119	119	119	399,989	439,989

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads *-(Contd.)*							
392 Headquarters Roads Branch *-(Contd.)*							
Shorthand Typist	G/H	13	13	13	13	53,196	53,196
Survey Assistant III/II	G/H	60	60	60	60	105,210	105,210
Photogrammetrist III/II	G/H	9	9	9	9	30,915	30,915
Draughtsman III/II	G/H	16	16	16	16	51,222	51,222
Supplies Assistant/Senior Storeman	G/H	3	3	3	3	8,103	8,103
Chargehand (Building)	G	1	1	1	1	3,822	3,822
Senior Clerical Officer	G	2	2	2	2	6,042	6,042
Senior Clerical Officer (Tolls)	G	68	68	68	68	170,340	170,340
Foreman/Senior Overseer (Roads)	G	60	50	60	48	128,850	128,850
Senior Plant Operator	G	89	30	89	30	75,150	75,150
Assistant Draughtsman I	F	5	5	5	5	13,440	13,440
Junior Survey Assistant	F	5	4	5	4	9,732	9,732
Copy Typist	E/G	18	18	18	16	45,090	45,090
Storemen II/I	E/F	43	43	43	42	95,331	95,331
Clerical Officer	E/F	196	184	196	172	184,532	184,532
Overseer II/I (Roads)	E/F	221	180	221	177	412,020	412,020
Data Machine Operator	E/F	3	3	3	1	6,435	6,435
Driver III/II/I	D/G	496	376	496	357	236,520	256,520
Artisan III/II/I	D/E/F	72	70	72	55	146,290	146,290
Mechanic III/II/I	D/E/F	168	162	168	150	222,482	232,482
Electrical Technician	D/E/F	1	1	1	1	2,145	2,145
Plant Operator III/II/I	D/E/F	204	179	204	174	201,407	209,790
Assistant Draughtsman	D/E	4	4	4	3	9,318	9,318
Machine Operator	D/E	4	4	4	2	7,320	7,320
Security Warden III/II/I	C/D/E	3	2	3	1	2,922	2,922
Ungraded Dresser/Nurse	C/D	2	2	2	1	3,120	3,120
Subordinate Staff	A/D	827	794	827	683	930,956	940,956
TOTAL HEAD 392		2,966	2,649	2,971	2,465	K£ 5,188,564	5,276,947

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads *-(Contd.)*							
482 Provincial/District Administration and Technical Services							
110 Nairobi Province							
Chief Superintendent (Roads)	L	1	1	1	1	5,474	6,474
Assistant Engineer/ Engineer (Roads)	K/L	1	1	1	1	4,880	5,880
Superintendent (Roads)	J	1	1	1	1	4,694	5,694
Accounts Assistant	H	1	1	1	1	3,435	3,435
Shorthand Typist	G/H	1	1	1	1	2,577	2,577
Inspector/Senior Inspector (Roads)	G/H	2	2	2	2	5,154	5,154
Foreman/Senior Overseer(Roads)	G	2	2	2	2	5,010	5,010
Senior Plant Operator	G	—	—	1	1	—	2,505
Copy Typist	E/G	1	1	1	1	2,010	2,010
Clerical Officer	E/F	3	3	3	3	6,651	6,651
Storeman II/I	E/F	1	1	1	1	2,910	2,910
Overseer II/I (Roads)	E/F	4	4	4	4	6,888	6,888
Driver	D/G	5	5	5	5	6,735	8,735
Mechanic III/II/I	D/E/F	1	1	1	1	1,884	1,884
Artisan III/II/I	D/E/F	4	4	4	4	4,292	6,292
Plant Operator III/II/I	D/E/F	4	4	3	3	7,788	7,788
Subordinate Staff	A/D	20	18	20	18	8,327	20,488
TOTAL SUBHEAD 110		52	50	52	50	K£ 78,709	100,375
200 Central Province							
Senior Superintending Engineer (Roads)	N	1	1	1	1	11,136	11,136
Superintending Engineer (Roads)	M	1	1	1	1	8,127	8,127
Engineer (Roads)	L	2	2	2	2	11,760	11,760
Senior Superintendent (Roads)	K	1	1	1	1	5,694	5,694
Superintendent (Roads)	J	2	2	2	2	9,654	9,654
Executive Officer III/II	H/J	1	1	1	1	5,157	5,157
Shorthand Typist II	G/H	2	2	2	2	5,820	5,820
Inspector/Senior Inspector (Roads)	G/H	5	5	5	5	12,525	12,525

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads *-(Contd.)*							
482 Provincial/District Administration and Technical Services *-(Contd.)*							
200 Central Province *-(Contd.)*							
Foreman/Senior Overseer (Roads)	G	2	2	2	1	5,598	5,598
Accounts Assistant	G	1	1	1	1	3,564	3,564
Senior Plant Operator	G	2	2	2	1	5,610	5,610
Copy Typist	E/G	2	2	2	2	4,790	4,790
Storeman II/I	E/F	1	1	1	1	2,289	2,289
Overseer II/I (Roads)	E/F	9	9	9	8	18,249	15,249
Clerical Officer	E/F	24	24	24	23	50,644	40,644
Driver	D/G	5	5	5	4	9,150	9,150
Plant Operator III/II/I	D/E/F	7	5	5	4	8,610	8,610
Artisan III/II/I	D/E/F	2	1	2	1	2,433	2,433
Subordinate Staff	A/D	44	42	44	28	65,608	40,376
TOTAL SUBHEAD 200		114	109	112	89	K£ 246,418	208,186
210 Kiambu District							
Assistant Engineer/Engineer (Roads)	K/L	1	1	1	1	4,827	4,827
Inspector/Senior Inspector (Roads)	G/H	3	3	3	3	11,079	11,079
Foreman/Senior Overseer (Roads)	G	2	2	2	1	6,870	6,870
Senior Plant Operator	G	6	6	6	4	15,030	15,030
Clerical Officer	E/F	20	20	20	17	37,680	30,680
Storeman II/I	E/F	1	1	1	1	2,505	2,505
Overseer II/I (Roads)	E/F	20	20	20	16	44,340	34,340
Copy Typist	E/F	2	1	1	1	2,505	2,505
Driver	D/G	21	19	21	14	36,993	33,993
Artisan III/II/I	D/E/F	17	16	17	15	34,320	34,320
Plant Operator III/II/I	D/E/F	15	15	15	13	29,205	29,205
Subordinate Staff	A/D	179	156	179	150	213,703	202,776
TOTAL SUBHEAD 210		287	260	286	236	K£ 439,057	408,130

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads *-(Contd.)*							
482 Provincial/District Administration and Technical Services *-(Contd.)*							
220 Kirinyaga District							
Assistant Engineer/Engineer (Roads)	K/L	1	1	1	1	5,880	5,880
Superintendent (Roads)	J	1	1	1	1	5,694	5,694
Inspector/Senior Inspector (Roads)	G/H	2	2	2	2	5,049	8,049
Foreman/Senior Overseer (Roads)	G	1	1	1	1	3,822	3,822
Senior Plant Operator	G	3	3	3	1	7,515	7,515
Copy Typist	E/G	1	1	1	1	2,433	2,433
Clerical Officer	E/F	19	19	19	13	19,859	37,859
Storeman II/I	E/F	1	1	1	1	2,010	2,010
Overseer II/I (Roads)	E/F	9	8	9	6	12,160	17,160
Driver	D/G	9	8	9	8	11,584	16,584
Artisan III/II/I	D/E/F	6	6	6	4	6,682	11,682
Plant Operator III/II/I	D/E/F	8	11	8	11	10,566	15,566
Subordinate Staff	A/D	115	93	113	82	60,694	111,904
TOTAL SUBHEAD 220		176	155	174	132	K£ 153,948	246,158
230 Murang'a District							
Assistant Engineer/Engineer (Roads)	K/L	1	1	1	1	4,827	4,827
Senior Superintendent (Roads)	K	1	1	1	1	5,322	5,322
Superintendent (Roads)	J	1	1	1	1	5,694	5,694
Inspector/Senior Inspector (Roads)	G/H	3	3	3	3	11,079	11,079
Foreman/Senior Overseer (Roads)	G	1	1	1	1	3,435	3,435
Senior Plant Operator	G	3	3	3	3	7,515	7,515
Clerical Officer	E/F	20	20	20	14	40,200	35,200
Storeman II/I	E/F	1	1	1	1	2,145	2,145
Overseer II/I	E/F	20	20	20	18	35,220	40,220
Driver	D/G	28	27	28	26	44,410	39,410
Copy Typist	E/F/G	1	1	1	1	2,361	2,361
Artisan III/II/I	D/E/F	19	19	19	18	30,755	35,755

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads *-(Contd.)*							
482 Provincial/District Administration and Technical Services *-(Contd.)*							
230 Murang'a District *-(Contd.)*							
Plant Operator III/II/I	D/E/F	7	7	7	5	12,432	12,432
Subordinate Staff	A/D	146	134	146	103	122,480	166,864
TOTAL SUBHEAD 230		252	239	252	196	K£ 327,875	372,259
240 Nyandarua District							
Assistant Engineer/Engineer (Roads)	K/L	1	1	1	1	5,157	5,157
Superintendent (Roads)	J	1	1	1	1	4,827	4,827
Inspector/Senior Inspector (Roads)	G/H	3	3	3	3	13,986	13,986
Foreman/Senior Overseer (Roads)	G	1	1	1	1	3,957	3,957
Senior Plant Operator	G	6	6	6	4	18,039	18,039
Clerical Officer	E/F	15	15	15	14	16,095	26,095
Storeman II/I	E/F	1	1	1	1	2,145	2,145
Overseer II/I (Roads)	E/F	11	8	11	8	15,576	15,576
Driver	D/G	14	14	14	11	16,376	21,376
Copy Typist	E/F/G	1	1	1	1	2,073	2,073
Artisan III/II/I	D/E/F	7	6	7	5	11,304	11,304
Plant Operator III/II/I	D/E/F	13	13	13	11	26,130	26,130
Subordinate Staff	A/D	152	131	152	127	138,015	158,848
TOTAL SUBHEAD 240		226	201	226	188	K£ 273,680	309,513
250 Nyeri District							
Assistant Engineer/Engineer (Roads)	L	1	1	1	1	6,252	6,252
Senior Superintendent (Roads)	K	—	—	1	1	—	4,092
Superintendent (Roads)	J	1	1	1	1	5,694	5,694
Inspector/Senior Inspector (Roads)	G/H	4	4	4	4	12,084	12,084

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads *-(Contd.)*							
482 Provincial/District Administration and Technical Services *-(Contd.)*							
250 Nyeri District *-(Contd.)*							
Foreman (Roads)	G	1	1	1	1	2,910	2,910
Senior Plant Operator	G	8	8	8	5	20,040	20,040
Copy Typist	E/G	1	1	1	1	2,289	2,289
Clerical Officer	E/F	35	35	35	31	68,145	63,145
Storeman II/I	E/F	1	1	1	1	1,947	1,947
Overseer II/I (Roads)	E/F	17	17	17	11	32,028	27,936
Driver	D/G	41	41	41	37	69,827	69,827
Artisan III/II/I	D/E/F	16	16	16	15	33,168	33,168
Plant Operator III/II/I	D/E/F	18	18	18	18	35,046	30,046
Subordinate Staff	A/D	177	156	177	111	172,630	206,385
TOTAL SUBHEAD 250		321	300	322	238	K£ 462,060	485,815
300 Coast Province							
Senior Superintending Engineer	N	1	1	1	1	8,637	8,637
Superintending Engineer	M	1	1	1	1	7,872	7,872
Assistant Engineer/Engineer (Roads)	K/L	2	2	2	2	12,132	12,132
Senior Superintendent (Roads)	K	1	1	1	1	5,694	5,694
Executive Officer III/II	H/J	1	1	1	1	4,662	4,662
Executive Assistant	H	1	1	1	1	4,662	4,662
Accounts Assistant	H	1	1	1	1	4,902	4,902
Shorthand Typist	G/H	2	2	2	2	5,820	5,820
Inspector/Senior Inspector (Roads)	G/H	3	3	3	3	9,276	12,276
Foreman/Senior Overseer (Roads)	G	2	2	2	1	5,092	6,042
Senior Plant Operator	G	2	2	2	1	4,794	4,794
Clerical Officer	E/F	23	22	23	21	37,120	42,190
Storeman II/I	E/F	1	1	1	1	2,145	2,145
Overseer II/I (Roads)	E/F	6	4	6	4	6,868	8,868
Copy Typist	E/F	1	1	1	1	1,884	1,884

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads *-(Contd.)*							
482 Provincial/District Administration and Technical Services *-(Contd.)*							
300 Coast Province *-(Contd.)*							
Driver	D/G	4	4	4	3	5,768	7,768
Artisan III/II/I	D/E/F	2	2	2	2	4,866	4,866
Plant Operator III/II/I	D/E/F	4	4	4	2	6,732	9,732
Subordinate Staff	A/D	65	65	65	64	53,029	69,060
TOTAL SUBHEAD 300		123	120	123	113	K£ 191,955	224,006
310 Kilifi District							
Assistant Engineer/ Engineer (Roads)	L	1	1	1	1	6,066	6,066
Senior Superintendent (Roads)	K	1	1	1	1	6,918	6,918
Superintendent (Roads)	J	1	1	1	1	5,694	5,694
Shipmaster	H	1	1	1	1	5,157	5,157
Inspector/Senior Inspector (Roads)	G/H	2	2	2	2	7,386	7,386
Shipmaster Assistant	G	2	2	2	2	5,010	5,010
Foreman/Senior Overseer (Roads)	G	1	1	1	1	2,910	2,910
Senior Plant Operator	G	6	6	6	2	15,462	15,462
Shipcrew I	F	6	6	6	4	18,126	18,126
Copy Typist	E/G	1	1	1	1	2,577	2,577
Clerical Officer	E/F	19	15	19	15	19,205	24,205
Storeman II/I	E/F	1	1	1	1	1,947	1,947
Overseer II/I (Roads)	E/F	21	10	21	10	14,343	19,343
Driver	D/G	12	12	12	7	21,960	21,960
Artisan III/II/I	D/E/F	12	12	12	10	12,608	17,608
Plant Operator III/II/I	D/E/F	15	15	15	13	17,450	22,450
Shipcrew/Coxswain	D/E	4	4	4	3	7,332	7,332
Subordinate Staff	A/D	157	127	157	111	139,379	170,718
TOTAL SUBHEAD 310		263	218	263	186	K£ 309,530	360,869

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads *-(Contd.)*							
482 Provincial/District Administration and Technical Services *-(Contd.)*							
320 Kwale District							
Assistant Engineer/Engineer (Roads)	K/L	1	1	1	1	5,880	5,880
Superintendent (Roads)	J	1	1	1	1	6,066	6,066
Inspector/Senior Inspector (Roads)	G/H	2	2	2	2	8,184	8,184
Foreman (Roads)	G	1	1	1	1	3,435	3,435
Senior Plant Operator	G	4	4	4	2	10,752	10,752
Copy Typist	E/G	1	1	1	1	2,010	2,010
Clerical Officer	E/F	10	8	10	8	16,080	16,080
Storeman	E/F	1	1	1	1	2,361	2,361
Overseer II/I (Roads)	E/F	11	10	11	10	23,610	18,610
Driver	D/G	5	5	5	3	10,365	10,365
Artisan III/II/I	D/E/F	1	1	1	1	2,145	2,145
Plant Operator III/II/I	D/E/F	9	9	9	7	17,523	15,523
Subordinate Staff	A/D	152	141	152	133	115,678	149,696
TOTAL SUBHEAD 320		199	185	199	171	K£ 224,089	251,107
330 Lamu District							
Assistant Engineer/Engineer (Roads)	K/L	1	1	1	1	5,880	5,880
Inspector/Senior Inspector (Roads)	G/H	3	3	2	2	9,891	9,891
Foreman/Senior Overseer (Roads)	G	1	1	1	1	2,910	2,910
Senior Plant Operator	G	2	2	2	2	5,193	5,193
Copy Typist	E/G	1	1	1	1	2,145	2,145
Storeman II/I	E/F	1	1	1	1	2,145	2,145
Clerical Officer	E/F	10	8	10	8	7,160	10,160
Overseer II/I (Roads)	E/F	5	5	5	2	9,150	9,150
Driver	D/G	3	3	3	3	6,552	6,552
Artisan III/II/I	D/E/F	2	2	2	2	4,722	4,722
Plant Operator III/II/I	D/E/F	4	4	4	4	8,440	8,440
Subordinate Staff	A/D	41	41	41	21	31,236	44,334

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads *-(Contd.)*							
482 Provincial/District Administration and Technical Services *-(Contd.)*							
330 Lamu District *-(Contd.)*							
TOTAL SUBHEAD 330		74	72	73	48	K£ 95,424	111,522
340 Mombasa District							
Assistant Engineer/Engineer (Roads)	K/L	1	1	1	1	6,252	6,252
Superintendent (Roads)	J	1	1	1	1	5,880	5,880
Inspector (Roads)/Senior Inspector (Roads)	G/H	1	1	1	1	3,957	3,957
Foreman/Senior Overseer (Roads)	G	1	1	1	1	2,910	2,910
Senior Plant Operator	G	6	6	6	3	16,024	16,024
Copy Typist	E/G	1	1	1	1	2,289	2,289
Clerical Officer	E/F	32	29	32	29	64,293	59,293
Storeman II	E/F	1	1	1	1	1,884	1,884
Overseer II/I (Roads)	E/F	2	3	3	3	6,219	6,219
Driver	D/G	27	27	27	22	61,803	56,803
Artisan III/II/I	D/E/F	2	2	2	1	4,578	4,578
Plant Operator	D/E/F	12	7	12	7	11,710	19,312
Subordinate Staff	A/D	65	58	65	54	80,580	65,580
TOTAL SUBHEAD 340		152	138	153	125	K£ 268,379	250,981
350 Taita-Taveta District							
Assistant Engineer/Engineer (Roads)	K/L	1	1	1	1	5,880	5,880
Senior Superintendent (Roads)	K	1	1	1	1	6,918	6,918
Inspector (Roads) Senior Inspector (Roads)	G/H	2	2	2	2	5,376	5,376
Foreman/Senior Overseer (Roads)	G	1	1	1	1	2,910	2,910
Senior Plant Operator	G	5	5	5	2	13,435	13,435
Copy Typist	E/F/G	1	1	1	1	1,884	1,884

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads *-(Contd.)*							
482 Provincial/District Administration and Technical Services *-(Contd.)*							
350 Taita-Taveta District *-(Contd.)*							
Clerical Officer	E/F	10	13	15	13	15,311	20,311
Storeman II/I	E/F	1	1	1	1	2,010	2,010
Overseer II/I (Roads)	E/F	14	7	14	7	7,070	12,070
Driver	D/G	8	8	8	7	8,072	12,072
Artisan III/II/I	D/E/F	6	4	6	4	7,104	7,104
Plant Operator III/II/I	D/E/F	10	10	10	2	6,470	13,470
Subordinate Staff	A/D	104	89	104	87	58,254	112,896
TOTAL SUBHEAD 350		164	143	169	129	K£ 140,694	216,336
360 Tana River District							
Assistant Engineer/Engineer (Roads)	K/L	1	1	1	1	5,880	5,880
Senior Superintendent (Roads)	K	1	1	1	1	6,252	6,252
Inspector/Senior Inspector (Roads)	G/H	2	2	2	2	7,386	7,386
Foreman/Senior Overseer (Roads)	G	1	1	1	1	2,799	2,799
Senior Plant Operator	G	3	3	3	3	8,232	8,232
Copy Typist	E/F/G	1	1	1	1	2,073	2,073
Clerical Officer	E/F	15	8	15	11	13,311	20,311
Storeman II/I	E/F	1	1	1	1	2,073	2,073
Overseer II/I (Roads)	E/F	6	5	6	5	6,085	9,085
Driver	D/G	5	5	5	3	6,445	9,445
Artisan III/II/I	D/E/F	4	4	4	4	8,580	8,580
Plant Operator III/II/I	D/E/F	6	6	6	5	7,008	9,008
Subordinate Staff	A/D	85	27	80	54	64,570	93,440
TOTAL SUBHEAD 360		131	65	126	92	K£ 140,694	184,564

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads *-(Contd.)*							
482 Provincial/District Administration and Technical Services *-(Contd.)*							
400 Eastern Province							
Senior Superintending Engineer	N	1	1	1	1	10,803	10,803
Superintending Engineer	M	1	1	1	1	8,937	8,937
Assistant Engineer/Engineer (Roads)	K/L	1	1	1	1	6,474	6,474
Senior Superintendent (Roads)	K	1	1	1	1	7,140	7,140
Executive Officer III/II	H/J	1	1	1	1	4,362	4,362
Accounts Assistant	H	1	1	1	1	4,092	4,092
Inspector/Senior Inspector (Roads)	G/H	2	2	2	2	8,994	8,994
Shorthand Typist	G/H	2	2	2	2	8,454	8,454
Senior Clerical Officer	G	1	1	1	1	2,688	2,688
Foreman/Senior Overseer (Roads)	G	2	2	2	2	7,644	7,644
Senior Plant Operator	G	1	1	1	1	2,505	2,505
Copy Typist	E/F/G	2	2	2	1	4,290	4,290
Clerical Officer	E/F	25	23	25	23	41,356	51,356
Storeman II/I	E/F	1	1	1	1	2,010	2,010
Overseer II/I (Roads)	E/F	6	4	6	4	7,536	7,536
Driver	D/G	5	5	5	3	9,150	9,150
Artisan III/II/I	D/E/F	1	1	1	1	2,505	2,505
Plant Operator III/II/I	D/E/F	3	3	3	3	6,651	6,651
Subordinate Staff	A/D	83	77	83	47	67,702	90,962
TOTAL SUBHEAD 400		140	130	140	97	K£ 213,293	246,553
410 Embu District							
Assistant Engineer/Engineer (Roads)	K/L	1	1	1	1	6,066	6,066
Inspector/Senior Inspector (Roads)	G/H	1	1	2	1	3,693	3,693
Foreman (Roads)	G	1	1	1	1	3,021	3,021
Senior Plant Operator	G	4	4	4	3	10,416	10,416
Copy Typist	E/F/G	1	1	1	1	2,010	2,010
Storeman II/I	E/F	1	1	1	1	2,145	2,145

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads *-(Contd.)*							
482 Provincial/District Administration and Technical Services *-(Contd.)*							
410 Embu District *-(Contd.)*							
Clerical Officer	E/F	13	13	13	9	26,949	20,949
Overseer II/I (Roads)	E/F	7	7	7	4	15,519	15,519
Driver	D/G	30	28	30	28	52,752	42,752
Artisan III/II/I	D/E/F	15	14	15	14	25,620	20,620
Plant Operator III/II/I	D/E/F	8	8	8	5	17,160	15,160
Subordinate Staff	A/D	129	127	129	112	250,636	152,664
TOTAL SUBHEAD 410		211	206	212	180	K£ 415,987	295,015
420 Isiolo District							
Assistant Engineer/Engineer (Roads)	K/L	1	1	1	1	5,880	5,880
Superintendent (Roads)	J	1	1	1	1	5,157	5,157
Inspector/Senior Inspector (Roads)	G/H	2	1	2	2	6,870	6,870
Foreman/Senior Overseer	G	1	1	1	1	2,910	2,910
Senior Plant Operator	G	3	3	3	3	7,524	7,524
Copy Typist	E/F/G	1	1	1	1	1,884	1,884
Clerical Officer	E/F	15	13	15	13	25,311	20,311
Storeman II/I	E/F	1	1	1	1	2,073	2,073
Overseer II/I (Roads)	E/F	6	5	6	5	10,725	8,725
Driver	D/G	6	6	6	4	11,682	9,682
Artisan III/II/I	D/E/F	5	5	5	5	9,150	9,150
Plant Operator III/II/I	D/E/F	7	7	7	5	13,629	10,629
Subordinate Staff	A/D	80	63	80	63	83,452	93,280
TOTAL SUBHEAD 420		129	108	129	105	K£ 186,247	184,075

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads *-(Contd.)*							
482 Provincial/District Administration and Technical Services *-(Contd.)*							
430 Kitui District							
Assistant Engineer/Engineer (Roads)	K/L	1	1	1	1	6,066	6,066
Superintendent (Roads)	J	2	2	2	2	11,388	11,388
Inspector/Senior Inspector (Roads)	G/H	4	4	4	4	19,308	19,308
Foreman/Senior Overseer (Roads)	G	2	2	2	1	5,020	5,020
Senior Plant Operator	G	4	4	4	3	10,020	10,020
Copy Typist	E/F/G	1	1	1	1	2,217	2,217
Overseer II/I (Roads)	E/F	12	12	12	9	32,088	29,088
Clerical Officer	E/F	14	14	14	12	27,258	25,258
Storeman II/I	E/F	1	1	1	1	2,289	2,289
Driver	D/G	29	29	29	27	54,636	49,636
Artisan III/II/I	D/E/F	7	7	7	6	12,810	12,810
Plant Operator III/II/I	D/E/F	8	8	8	6	14,208	14,208
Subordinate Staff	A/D	139	139	139	117	269,320	146,824
TOTAL SUBHEAD 430		224	224	224	190	K£ 466,628	334,132
440 Machakos District							
Assistant Engineer/Engineer (Roads)	K/L	1	1	1	1	6,262	6,262
Superintendent (Roads)	J	1	1	1	1	5,508	5,508
Inspector/Senior Inspector (Roads)	G/H	3	3	3	3	14,976	14,976
Foreman/Senior Overseer (Roads)	G	3	3	3	1	7,515	7,515
Senior Plant Operator	G	5	5	5	3	12,885	12,885
Copy Typist	E/F/G	1	1	1	1	2,145	2,145
Clerical Officer	E/F	18	14	18	14	27,258	20,258
Storeman II/I	E/F	1	1	1	1	1,884	1,884
Overseer II/I (Roads)	E/F	20	20	20	18	38,940	33,940
Driver	D/G	18	18	18	15	32,940	27,940
Artisan III/II/I	D/E/F	10	10	10	10	21,450	21,450
Plant Operator III/II/I	D/E/F	11	11	11	7	15,576	12,576

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads *-(Contd.)*							
482 Provincial/District Administration and Technical Services *-(Contd.)*							
440 Machakos District *-(Contd.)*							
Subordinate Staff	A/D	216	216	216	149	375,055	222,712
TOTAL SUBHEAD 440		308	304	308	224	K£ 562,394	390,051
450 Marsabit District							
Assistant Engineer/Engineer (Roads)	K/L	1	1	1	1	5,157	5,157
Superintendent (Roads)	J	1	1	1	1	5,694	5,694
Inspector/Senior Inspector (Roads)	G/H	1	1	1	1	4,227	4,227
Senior Plant Operator	G	4	4	4	2	10,569	10,569
Foreman/Senior Overseer (Roads)	E/G	1	1	1	1	3,822	3,822
Copy Typist	E/F/G	1	1	1	1	2,145	2,145
Clerical Officer	E/F	10	10	10	8	18,840	15,840
Storeman II/I	E/F	1	1	1	1	2,145	2,145
Overseer II/I (Roads)	E/F	5	4	5	4	10,365	10,365
Driver	D/G	4	4	4	3	8,040	8,040
Plant Operator III/II/I	D/E/F	7	7	7	5	12,432	10,432
Artisan III/II/I	D/E/F	11	11	11	11	20,724	15,724
Subordinate Staff (Roads)	A/D	88	51	80	64	60,735	89,920
TOTAL SUBHEAD 450		135	97	127	103	K£ 164,895	184,080
460 Meru District							
Assistant Engineer/Engineer (Roads)	K/L	1	1	1	1	5,880	5,880
Inspector/Senior Inspector (Roads)	G/H	2	2	2	2	7,914	7,914
Foreman/Senior Overseer (Roads)	G	1	1	1	1	2,799	2,799
Senior Plant Operator	G	3	3	3	3	8,730	8,730
Copy Typist	E/F/G	1	1	1	1	2,145	2,145

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads *-(Contd.)*							
482 Provincial/District Administration and Technical Services *-(Contd.)*							
460 Meru District *-(Contd.)*							
Clerical Officer	E/F	14	14	14	11	31,038	26,038
Storeman	E/F	1	1	1	1	2,145	2,145
Overseer II/I (Roads)	E/F	10	10	10	9	19,470	16,470
Driver	D/G	7	7	7	6	13,629	11,629
Artisan III/II/I	D/E/F	1	1	1	1	2,073	2,073
Plant Operator III/II/I	D/E/F	6	6	6	4	10,656	10,656
Subordinate Staff	A/D	135	135	135	115	203,415	139,820
TOTAL SUBHEAD 460		182	182	182	155	K£ 309,894	236,299
470 Makueni District							
Assistant Engineer/Engineer (Roads)	K/L	—	—	1	1	—	5,880
Inspector/Senior Inspector (Roads)	G/H	—	—	2	2	—	6,270
Senior Overseer (Roads)	G	—	—	1	1	—	3,435
Senior Plant Operator	G	—	—	3	3	—	7,731
Copy Typist	E/F/G	—	—	1	1	—	2,010
Clerical Officer/Higher Clerical Officer	E/F	—	—	12	9	—	22,604
Storeman II/I	E/F	—	—	1	1	—	1,947
Road Overseer II/I	E/F	—	—	9	7	—	16,953
Driver III/II/I/Senior	D/E/F/G	—	—	9	6	—	9,682
Plant Operator III/II/I	D/E/F	—	—	7	4	—	10,810
Artizan III/II/I	D/E/F	—	—	6	4	—	7,788
Subordinate Staff	A/B/C/D	—	—	84	84	—	95,416
TOTAL SUBHEAD 470		—	—	136	123	K£ —	190,526

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads *-(Contd.)*							
482 Provincial/District Administration and Technical Services *-(Contd.)*							
480 Tharaka-Nithi District							
Assistant Engineer/Engineer (Roads)	K/L	—	—	1	1	—	6,066
Inspector/Senior Inspector (Roads)	G/H	—	—	2	2	—	7,791
Senior Overseer (Roads)	G	—	—	1	1	—	2,505
Senior Plant Operator	G	—	—	2	1	—	5,193
Driver III/II/I/Senior	D/E/F/G	—	—	9	7	—	13,956
Copy Typist	E/F/G	—	—	1	1	—	2,073
Clerical Officer/Higher Clerical Officer	E/F	—	—	5	3	—	8,420
Storeman II/I	E/F	—	—	1	1	—	1,668
Overseer II/I	E/F	—	—	5	4	—	8,150
Plant Operator III/II/I	D/E/F	—	—	6	3	—	9,682
Artizan III/II/I	D/E/F	—	—	5	5	—	8,366
Subordinate Staff	A/B/C/D	—	—	89	72	—	114,034
TOTAL SUBHEAD 480		—	—	127	101	K£ —	187,904
490 Nyambene District							
Assistant Engineer/Engineer (Roads)	K/L	—	—	1	1	—	6,066
Inspector/Senior Inspector (Roads)	G/H	—	—	1	1	—	4,362
Senior Overseer (Roads)	G	—	—	1	1	—	3,564
Senior Plant Operator	G	—	—	1	1	—	2,505
Copy Typist III/II/I	E/F/G	—	—	1	1	—	2,145
Clerical Officer/Higher Clerical Officer	E/F	—	—	6	5	—	9,050
Storeman II/I	E/F	—	—	1	1	—	1,776
Road Overseer II/I	E/F	—	—	4	3	—	8,580
Driver III/II/I/Senior	D/E/F/G	—	—	4	3	—	5,652
Plant Operator III/II/I	D/E/F	—	—	3	1	—	4,204
Artizan III/II/I	D/E/F	—	—	5	5	—	7,320
Subordinate Staff	A/B/C/D	—	—	65	49	—	73,472
TOTAL SUBHEAD 490		—	—	93	72	K£ —	128,696

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads *-(Contd.)*							
482 Provincial/District Administration and Technical Services *-(Contd.)*							
495 Mwingi District							
Assistant Engineer/Engineer (Roads)	K/L	—	—	1	1	—	6,252
Inspector/Senior Inspector (Roads)	G/H	—	—	2	2	—	6,780
Senior Overseer (Roads)	G	—	—	1	1	—	3,021
Senior Plant Operator	G	—	—	2	1	—	5,010
Copy Typist III/II/I	E/F/G	—	—	1	1	—	2,145
Clerical Officer/Higher Clerical Officer	E/F	—	—	10	7	—	16,100
Storeman II/I	E/F	—	—	1	1	—	2,145
Road Overseer II/I	E/F	—	—	8	6	—	9,220
Driver III/II/I/Senior	D/E/F/G	—	—	13	5	—	8,460
Plant Operator III/II/I	D/E/F	—	—	6	4	—	9,680
Artizan III/II/I	D/E/F	—	—	3	3	—	6,435
Subordinate Staff	A/B/C/D	—	—	89	74	—	92,286
TOTAL SUBHEAD 495		—	—	137	106	K£ —	167,534
500 North-Eastern Province							
Senior Superintending Engineer (Roads)	N	1	1	1	1	10,137	10,137
Superintending Engineer (Roads)	M	1	1	1	1	8,127	8,127
Assistant Engineer/Engineer (Roads)	K/L	2	2	2	2	12,132	12,132
Executive Assistant	H	1	1	1	1	4,662	4,662
Accounts Assistant	H	1	1	1	1	4,092	4,092
Inspector/Senior Inspector (Roads)	G/H	2	2	2	2	7,128	7,128
Shorthand Typist	G/H	1	1	1	1	2,688	2,688
Foreman/Senior Overseer (Roads)	G	2	2	2	2	6,042	6,042
Senior Plant Operator	G	2	2	2	1	5,154	5,154
Copy Typist	E/F/G	1	1	1	1	2,145	2,145
Storeman I/II	E/F	1	1	1	1	2,505	2,505
Clerical Officer	E/F	9	6	9	4	10,953	14,953
Overseer II/I (Roads)	E/F	6	6	6	3	12,870	9,870

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads *-(Contd.)*							
482 Provincial/District Administration and Technical Services *-(Contd.)*							
500 North-Eastern Province *-(Contd.)*							
Driver	D/G	3	3	3	3	6,435	5,435
Artisan III/II/I	D/E/F	2	1	2	1	2,145	2,145
Plant Operator III/II/I	D/E/F	6	4	4	2	7,320	6,320
Subordinate Staff	A/D	36	36	36	31	27,283	29,464
TOTAL SUBHEAD 500		77	71	75	58	K£ 131,818	132,999
510 Garissa District							
Assistant Engineer/Engineer (Roads)	K/L	1	1	1	1	7,140	7,140
Senior Superintendent	K	1	1	1	1	6,696	6,696
Inspector/Senior Inspector (Roads)	G/H	1	1	1	1	2,799	2,799
Foreman (Roads)	G	1	1	1	1	2,688	2,688
Senior Plant Operator	G	4	4	4	2	11,196	9,186
Copy Typist	E/F/G	1	1	1	1	2,145	2,145
Clerical Officer	E/F	24	17	24	17	36,465	28,465
Overseer II/I (Roads)	E/F	6	6	6	4	12,450	11,450
Storeman II/I	E/F	—	—	1	1	—	2,010
Driver	D/G	22	16	22	14	31,152	28,152
Artisan III/II/I	D/E/F	5	4	5	4	5,664	5,664
Plant Operator III/II/I	D/E/F	9	7	9	5	15,519	15,519
Subordinate Staff	A/D	100	90	100	83	146,964	129,600
TOTAL SUBHEAD 510		175	149	176	135	K£ 280,878	251,514
520 Mandera District							
Assistant Engineer/Engineer (Roads)	K/L	1	1	1	1	5,880	5,880
Superintendent (Roads)	J	1	1	1	1	5,694	5,694

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads *-(Contd.)*							
482 Provincial/District Administration and Technical Services *-(Contd.)*							
520 Mandera District *-(Contd.)*							
Inspector/Senior Inspector (Roads)	G/H	2	2	2	2	6,042	6,042
Foreman (Roads)	G	1	1	1	1	3,564	3,564
Senior Plant Operator	G	5	5	5	3	13,670	13,670
Copy Typist	E/G/F	1	1	1	1	1,506	1,506
Clerical Officer	E/F	13	10	13	10	21,417	20,417
Storeman II/I	E/F	1	1	1	1	1,830	1,830
Overseer II/I (Roads)	E/F	6	5	6	5	10,365	10,365
Driver	D/G	12	12	12	11	17,608	17,608
Artisan III/II/I	D/E/F	4	4	4	4	8,040	8,040
Plant Operator III/II/I	D/E/F	11	11	11	8	21,417	17,417
Subordinate Staff	A/D	60	47	60	32	48,084	48,120
TOTAL SUBHEAD 520		118	101	118	80	K£ 165,117	160,153
530 Wajir District							
Assistant Engineer/ Engineer (Roads)	K/L	1	1	1	1	6,966	6,966
Superintendent (Roads)	J	1	1	1	1	5,694	5,694
Inspector/Senior Inspector (Roads)	G/H	2	2	2	1	7,644	7,644
Foreman (Roads)	G	1	1	1	1	2,799	2,799
Senior Plant Operator	G	2	2	2	2	5,154	5,154
Copy Typist	E/F/G	1	1	1	1	2,010	2,010
Clerical Officer	E/F	11	10	11	10	19,305	16,305
Storeman II/I	E/F	1	1	1	1	1,830	1,830
Overseer II/I (Roads)	E/F	4	4	4	2	8,292	8,292
Driver	D/G	10	9	10	9	17,523	12,523
Artisan III/II/I	D/E/F	4	4	4	4	7,788	7,788
Plant Operator III/II/I	D/E/F	6	6	6	4	11,304	9,304
Subordinate Staff	A/D	50	41	50	41	53,195	44,034
TOTAL SUBHEAD 530		94	83	94	78	K£ 149,504	130,343

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads *-(Contd.)*							
482 Provincial/District Administration and Technical Services *-(Contd.)*							
600 Nyanza Province							
Senior Superintending Engineer	N	1	1	1	1	10,137	10,137
Superintending Engineer (Roads)	M	1	1	1	1	8,127	8,127
Assistant Engineer/ Engineer (Roads)	K/L	4	4	4	4	12,776	22,776
Superintendent (Roads)	J	1	1	1	1	5,880	5,880
Executive Officer II	J	1	1	1	1	4,362	4,362
Accounts Assistant	H	1	1	1	1	3,693	3,693
Inspector/Senior Inspector (Roads)	G/H	4	4	4	4	9,308	19,308
Shorthand Typist	G/H	2	2	2	2	6,870	6,870
Senior Clerical Officer	G	1	1	1	1	4,092	4,092
Foreman/Senior Overseer (Roads)	G	2	2	2	2	5,598	5,598
Senior Plant Operator	G	2	2	2	2	7,386	7,386
Copy Typist	E/F/G	2	2	2	1	4,146	4,146
Clerical Officer	E/F	22	19	22	17	16,227	29,227
Storeman II/I	E/F	1	1	1	1	2,910	2,910
Overseer II/I (Roads)	E/F	6	6	6	4	8,629	11,629
Driver	D/G	5	4	5	4	7,536	7,536
Artisan III/II/I	D/E/F	1	1	1	1	2,145	2,145
Plant Operator III/II/I	D/E/F	4	4	4	3	8,580	7,580
Subordinate Staff	A/D	40	26	40	21	25,832	31,901
TOTAL SUBHEAD 600		101	83	101	72	K£ 154,234	195,303
610 Kisii District							
Assistant Engineer/Engineer (Roads)	K/L	1	1	1	1	6,918	6,918
Senior Superintendent (Roads)	K	1	1	1	1	6,918	6,918
Inspector/Senior Inspector (Roads)	G/H	2	2	2	2	6,870	6,870
Foreman/Senior Overseer (Roads)	G	2	2	2	2	5,510	5,510
Senior Plant Operator	G	6	6	6	4	16,030	15,030
Copy Typist	E/F/G	1	1	1	1	2,145	2,145

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads *-(Contd.)*							
482 Provincial/District Administration and Technical Services *-(Contd.)*							
610 Kisii District *-(Contd.)*							
Clerical Officer	E/F	12	12	12	10	23,364	20,364
Storeman II/I	E/F	2	1	2	1	2,145	2,145
Overseer II/I (Roads)	E/F	7	6	7	4	12,870	12,870
Driver	D/G	11	11	11	8	23,595	20,595
Artisan III/II/I	D/E/F	8	7	8	7	14,070	14,070
Plant Operator III/II/I	D/E/F	16	16	16	13	33,328	25,328
Subordinate Staff	A/D	107	93	107	87	88,657	100,524
TOTAL SUBHEAD 610		176	159	176	141	K£ 242,420	239,287
620 Kisumu District							
Assistant Engineer/Engineer (Roads)	K/L	1	1	1	1	6,066	6,066
Superintendent (Roads)	J	1	1	1	1	5,508	5,508
Inspector/Senior Inspector (Roads)	G/H	2	2	2	2	8,454	8,454
Foreman/Senior Overseer (Roads)	G	1	1	1	1	3,021	3,021
Senior Plant Operator	G	5	5	5	1	12,885	12,885
Copy Typist	E/F/G	1	1	1	1	2,145	2,145
Clerical Officer	E/F	20	20	20	13	44,340	34,340
Storeman II/I	E/F	1	1	1	1	2,145	2,145
Overseer II/I (Roads)	E/F	9	9	9	7	16,956	16,956
Driver	D/G	8	8	8	6	18,312	16,312
Artisan III/II/I	D/E/F	3	3	3	3	6,435	6,435
Plant Operator III/II/I	D/E/F	11	11	11	9	21,604	18,604
Subordinate Staff	A/D	210	197	210	176	338,129	252,360
TOTAL SUBHEAD 620		273	260	273	222	K£ 486,000	385,231

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads *-(Contd.)*							
482 Provincial/District Administration and Technical Services *-(Contd.)*							
630 Siaya District							
Assistant Engineer/Engineer (Roads)	K/L	1	1	1	1	5,880	5,880
Superintendent (Roads)	J	1	1	1	1	5,880	5,880
Inspector/Senior Inspector (Roads)	G/H	2	2	2	2	7,914	7,914
Foreman/Senior Overseer (Roads)	G	1	1	1	1	2,688	2,688
Senior Plant Operator	G	4	4	4	3	10,752	10,752
Copy Typist	E/F/G	1	1	1	1	2,073	2,073
Clerical Officer	E/F	13	13	13	11	25,311	20,311
Storeman II/I	E/F	1	1	1	1	2,145	2,145
Overseer II/I (Roads)	E/F	11	11	11	9	24,387	20,387
Driver	D/G	10	9	10	9	17,009	16,009
Artisan III/II/I	D/E/F	4	4	4	3	8,292	8,292
Plant Operator III/II/I	D/E/F	9	9	9	7	16,470	16,470
Subordinate Staff	A/D	122	101	122	92	118,537	161,320
TOTAL SUBHEAD 630		180	158	180	141	K£ 247,338	280,121
640 Homa Bay District							
Assistant Engineer/Engineer (Roads)	K/L	1	1	1	1	6,066	6,066
Superintendent (Roads)	J	1	1	1	1	5,694	5,694
Inspector/Senior Inspector (Roads)	G/H	3	3	3	3	14,681	14,681
Foreman/Senior Overseer (Roads)	G	2	2	2	1	6,456	6,456
Senior Plant Operator	G	3	3	3	1	8,730	8,730
Copy Typist	E/F/G	1	1	1	1	2,145	2,145
Clerical Officer	E/F	13	13	13	11	27,885	20,885
Storeman II/I	E/F	1	1	1	1	2,145	2,145
Overseer II/I (Roads)	E/F	10	9	10	9	19,953	18,953
Driver	D/G	19	19	19	16	36,993	29,993
Artisan III/II/I	D/E/F	3	3	3	3	6,465	6,465
Plant Operator III/II/I	D/E/F	7	7	7	5	13,188	13,188

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads *-(Contd.)*							
482 Provincial/District Administration and Technical Services *-(Contd.)*							
640 Homa Bay District *-(Contd.)*							
Coxswain III/II/I	C/D/E	3	3	3	2	6,219	6,219
Subordinate Staff	A/D	164	152	164	149	253,390	215,840
TOTAL SUBHEAD 640		231	218	231	204	K£ 410,010	357,460
650 Nyamira District							
Assistant Engineer/Engineer (Roads)	K/L	—	—	1	1	—	6,696
Inspector/Senior Inspector (Roads)	G/H	—	—	2	2	—	5,931
Senior Overseer (Roads)	G	—	—	1	1	—	2,910
Senior Plant Operator	G	—	—	4	3	—	10,020
Copy Typist III/II/I	E/F/G	—	—	1	1	—	2,010
Clerical Officer/Higher Clerical Officer	E/F	—	—	8	7	—	12,576
Storeman II/I	E/F	—	—	1	1	—	2,361
Road Overseer II/I	E/F	—	—	6	4	—	11,870
Driver III/II/I/Senior	D/E/F/G	—	—	5	5	—	12,519
Artizan III/II/I	D/E/F	—	—	3	2	—	4,020
Plant Operator III/II/I	D/E/F	—	—	8	7	—	12,072
Subordinate Staff	A/B/C/D	—	—	70	51	—	57,120
TOTAL SUBHEAD 650		—	—	110	85	K£ —	140,105
660 Migori District							
Assistant Engineer/Engineer	K/L	—	—	1	1	—	6,252
Inspector/Senior Inspector (Roads)	G/H	—	—	2	2	—	6,462
Senior Roads Overseer	G	—	—	1	1	—	2,505
Senior Plant Operator	G	—	—	2	1	—	4,082
Copy Typist III/II/I	E/F/G	—	—	1	1	—	2,433

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads *-(Contd.)*							
482 Provincial/District Administration and Technical Services *-(Contd.)*							
660 Migori District *-(Contd.)*							
Clerical Officer/Higher Clerical Officer	E/F	—	—	7	6	—	12,539
Storeman II/I	E/F	—	—	1	1	—	2,217
Roads Overseer II/I	E/F	—	—	5	4	—	6,292
Driver III/II/I/Senior	D/E/F/G	—	—	4	3	—	5,030
Subordinate Staff	D/E/F/G	—	—	74	66	—	81,432
Plant Operator III/II	D/E/F	—	—	6	4	—	9,438
Artizan III/II/I	D/E/F	—	—	4	2	—	3,840
TOTAL SUBHEAD 660		—	—	108	92	K£ —	142,522
670 Kuria District							
Assistant Engineer/Engineer (Roads)	K/L	—	—	1	1	—	4,992
Inspector/Senior Inspector (Roads)	G/H	—	—	2	2	—	8,724
Senior Roads Overseer	G	—	—	1	1	—	2,679
Senior Plant Operator	G	—	—	2	1	—	5,082
Clerical Officer/Higher Clerical Officer	E/F	—	—	10	4	—	14,657
Storeman II/I	E/F	—	—	1	1	—	2,073
Roads Overseer II/I	E/F	—	—	6	4	—	10,870
Driver III/II/I/Senior	D/E/F/G	—	—	6	3	—	5,652
Plant Operator III/II	D/E/F	—	—	5	4	—	8,150
Copy Typist III/II/I	E/F/G	—	—	1	1	—	2,010
Artizan III/II/I (Building)	D/E/F	—	—	3	2	—	7,083
Subordinate Staff	A/B/C/D	—	—	90	79	—	100,540
TOTAL SUBHEAD 670		—	—	128	103	K£ —	172,512

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads *-(Contd.)*							
482 Provincial/District Administration and Technical Services *-(Contd.)*							
700 Rift Valley Province							
Senior Superintending Engineer	N	1	1	1	1	9,837	9,837
Superintending Engineer (Roads)	M	2	2	2	2	18,474	18,474
Chief Superintendent (Roads)	L	1	1	1	1	7,617	7,617
Assistant Engineer/Engineer (Roads)	K/L	1	1	1	1	6,918	6,918
Executive Officer II	J	1	1	1	1	5,694	5,694
Shorthand Typist	G/H	2	2	2	1	7,914	6,914
Inspector/Senior Inspector (Roads)	G/H	4	1	4	1	2,688	2,688
Accounts Assistant	G	2	2	1	1	6,042	2,688
Foreman/Senior Overseer (Roads)	G	1	1	2	1	2,910	6,042
Senior Clerical Officer	G	1	1	1	1	2,910	2,910
Senior Plant Operator	E/F/G	2	2	2	1	5,376	5,376
Driver	E/F/G	4	4	4	2	8,868	6,868
Copy Typist	E/F	2	2	2	1	5,146	4,146
Clerical Officer	E/F	19	19	19	13	40,760	29,760
Storeman II/I	E/F	1	1	1	1	2,433	2,433
Overseer II/I (Roads)	D/E/F	10	8	10	8	13,302	10,302
Artisan III/II/I	D/E/F	2	2	2	1	4,290	4,290
Plant Operator III/II/I	A/D	5	5	5	3	9,420	7,420
Subordinate Staff		191	179	191	174	177,472	221,456
TOTAL SUBHEAD 700		252	235	252	215	K£ 338,071	361,833
710 Kajiado District							
Assistant Engineer/Engineer (Roads)	K/L	1	1	1	1	6,918	6,918
Senior Superintendent (Roads)	K	1	1	1	1	5,694	5,694
Superintendent (Roads)	J	—	—	1	1	—	5,694
Inspector/Senior Inspector(Roads)	G/H	2	2	2	2	5,880	5,880
Foreman (Roads)	G	1	1	1	1	3,693	3,693
Senior Plant Operator	G	4	4	4	4	11,640	11,640

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads *-(Contd.)*							
482 Provincial/District Administration and Technical Services *-(Contd.)*							
710 Kajiado District *-(Contd.)*							
Copy Typist	E/F/G	1	1	1	1	2,505	2,505
Clerical Officer	E/F	10	9	10	7	19,310	19,310
Storeman II/I	E/F	1	1	1	1	1,947	1,947
Overseer II/I (Roads)	E/F	11	8	11	8	17,884	15,884
Driver	D/G	15	10	15	10	18,640	15,640
Artisan III/II/I	D/E/F	10	10	10	7	19,974	14,974
Plant Operator III/II/I	D/E/F	8	8	8	6	15,578	12,578
Subordinate Staff	A/D	87	80	87	65	100,893	87,498
TOTAL SUBHEAD 710		152	136	153	115	K£ 230,556	209,855
720 Kericho District							
Engineer (Roads)	K/L	1	1	1	1	7,617	7,617
Superintendent (Roads)	J	1	1	1	1	5,694	5,694
Inspector/Senior Inspector (Roads)	G/H	4	4	4	4	15,288	15,288
Foreman/Senior Overseer (Roads)	G	2	2	2	1	6,039	6,039
Senior Plant Operator	G	8	8	8	6	20,040	20,040
Copy Typist	E/F/G	1	1	1	1	2,145	2,145
Clerical Officer	E/F	11	11	11	7	24,387	24,387
Storeman II/I	E/F	1	1	1	1	2,361	2,361
Overseer II/I(Roads)	E/F	16	10	16	10	22,603	19,603
Driver	D/G	24	8	24	8	17,178	17,178
Artisan III/II/I	D/E/F	9	9	9	7	18,675	15,675
Plant Operator III/II/I	D/E/F	15	15	15	13	29,265	20,265
Subordinate Staff	A/D	166	155	166	153	245,703	203,996
TOTAL SUBHEAD 720		259	226	259	213	K£ 416,995	360,288

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads *-(Contd.)*							
482 Provincial/District Administration and Technical Services *-(Contd.)*							
730 Laikipia District							
Assistant Engineer/Engineer (Roads)	K/L	1	1	1	1	5,880	5,880
Superintendent (Roads)	J	1	1	1	1	5,694	5,694
Inspector/Senior Inspector (Roads)	G/H	2	2	2	2	8,724	8,724
Foreman/Senior Overseer (Roads)	G	1	1	1	1	3,435	3,435
Senior Plant Operator	G	3	3	3	2	8,397	8,397
Copy Typist	E/F/G	1	1	1	1	2,145	2,145
Clerical Officer	E/F	16	16	16	13	33,168	31,168
Storeman II/I	E/F	1	1	1	1	1,830	1,830
Overseer II/I	E/F	11	6	11	6	12,890	12,890
Driver	D/G	13	12	13	10	22,610	19,610
Artisan III/II/I	D/E/F	4	4	4	3	8,868	8,868
Plant Operator III/II/I	D/E/F	8	8	8	7	17,736	15,736
Subordinate Staff	A/D	121	87	121	75	98,677	116,781
TOTAL SUBHEAD 730		183	143	183	123	K£ 230,054	241,158
740 Nakuru District							
Assistant Engineer/Engineer (Roads)	K/L	2	2	2	2	10,644	10,644
Senior Superintendent (Roads)	K	1	1	1	1	5,508	5,508
Inspector/Senior Inspector (Roads)	G/H	2	2	2	2	9,654	9,654
Foreman/Senior Overseer (Roads)	G	1	1	1	1	3,957	3,957
Senior Plant Operator	G	8	8	8	8	20,616	15,616
Copy Typist	E/F/G	1	1	1	1	2,073	2,073
Clerical Officer	E/F	21	21	21	14	48,069	45,069
Storeman II/I	E/F	1	1	1	1	2,145	2,145
Overseer II/I (Roads)	E/F	17	17	17	11	40,137	40,137
Driver	D/G	60	54	60	54	132,250	100,242
Artisan III/II/I	D/E/F	18	18	18	16	38,190	38,190
Plant Operator III/II/I	D/E/F	20	20	20	13	46,557	43,557

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads *-(Contd.)*							
482 Provincial/District Administration and Technical Services *-(Contd.)*							
740 Nakuru District *-(Contd.)*							
Subordinate Staff	A/D	206	194	206	149	288,968	258,968
TOTAL SUBHEAD 740		358	340	358	273	K£ 648,768	575,760
750 Narok District							
Assistant Engineer/Engineer (Roads)	K/L	1	1	1	1	5,322	5,322
Superintendent (Roads)	J	1	1	1	1	5,694	5,694
Inspector/Senior Inspector (Roads)	G/H	4	4	4	4	16,368	16,368
Foreman/Senior Overseer (Roads)	G	1	1	1	1	3,957	3,957
Senior Plant Operator	G	3	3	3	2	7,698	7,698
Copy Typist	E/F/G	1	1	1	1	2,145	2,145
Clerical Officer	E/F	13	12	13	9	25,604	20,604
Storeman II/I	E/F	1	1	1	1	1,947	1,947
Overseer II/I (Roads)	E/F	15	9	15	9	21,249	21,249
Driver	D/G	17	12	17	12	22,608	16,608
Artisan III/II/I	D/E/F	2	2	2	1	4,938	4,938
Plant Operator III/II/I	D/E/F	7	7	7	5	14,528	14,528
Subordinate Staff	A/D	101	87	101	81	107,081	116,560
TOTAL SUBHEAD 750		167	141	167	128	K£ 239,139	237,618
760 Trans Nzoia District							
Assistant Engineer/Engineer (Roads)	K/L	1	1	1	1	6,696	6,696
Inspector/Senior Inspector (Roads)	G/H	3	3	3	3	10,692	10,692
Foreman (Roads)	G	1	1	1	1	3,021	3,021
Senior Plant Operator	G	4	4	3	3	7,696	7,696
Copy Typist	E/F/G	1	1	1	1	2,145	2,145

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads *-(Contd.)*							
482 Provincial/District Administration and Technical Services *-(Contd.)*							
760 Trans Nzoia District *-(Contd.)*							
Clerical Officer	E/F	16	14	16	14	29,064	22,064
Storeman II/I	E/F	1	1	1	1	1,830	1,830
Overseer II/I (Roads)	E/F	9	9	9	7	19,953	19,953
Driver	D/G	16	9	16	9	19,984	19,984
Artisan III/II/I	D/E/F	8	7	8	4	15,778	15,778
Plant Operator III/II/I	D/E/F	7	7	7	6	13,194	13,194
Subordinate Staff	A/D	104	96	104	92	100,826	117,856
TOTAL SUBHEAD 760		171	153	170	142	K£ 230,879	240,909
770 Uasin Gishu District							
Assistant Engineer/Engineer (Roads)	K/L	1	1	1	1	6,918	6,918
Superintendent (Roads)	J	1	1	1	1	5,880	5,880
Inspector/Senior Inspector (Roads)	G/H	3	3	3	3	12,234	12,234
Foreman/Senior Overseer (Roads)	G	2	2	2	2	7,914	7,914
Senior Plant Operator	G	4	4	4	4	11,640	11,640
Copy Typist	E/F/G	1	1	1	1	2,145	2,145
Clerical Officer	E/F	16	12	16	12	12,288	12,288
Storeman II/I	E/F	1	1	1	1	2,433	2,433
Overseer II/I	E/F	16	16	16	13	35,472	30,472
Driver	D/G	20	14	20	14	30,134	27,134
Artisan III/II/I	D/E/F	10	8	10	8	15,576	15,576
Plant Operator III/II/I	D/E/F	8	8	8	7	17,164	15,164
Subordinate Staff	A/D	125	107	125	83	109,902	151,750
TOTAL SUBHEAD 770		208	178	208	150	K£ 269,700	301,548

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads *-(Contd.)*							
482 Provincial/District Administration and Technical Services *-(Contd.)*							
780 Bomet District							
Assistant Engineer/Engineer (Roads)	K/L	—	—	1	1	—	6,696
Inspector/Senior Inspector (Roads)	G/H	—	—	2	2	—	8,184
Senior Roads Overseer	G	—	—	1	1	—	2,688
Senior Plant Operator	G	—	—	2	1	—	5,010
Clerical Officer/Higher Clerical Officer	E/F	—	—	9	7	—	14,630
Storeman II/I	E/F	—	—	1	1	—	2,289
Road Overseer II/I	E/F	—	—	9	4	—	14,971
Driver III/II/I/Senior	D/E/F/G	—	—	7	2	—	4,290
Copy Typist III/II/I	D/E/F	—	—	1	1	—	2,433
Plant Operator III/II/I	D/E/F	—	—	4	2	—	7,536
Artizan (Building)	D/E/F	—	—	6	2	—	4,042
Subordinate Staff	A/B/C/D	—	—	70	59	—	79,270
TOTAL SUBHEAD 780		—	—	113	83	K£ —	152,039
810 Baringo District							
Assistant Engineer/Engineer (Roads)	K/L	1	1	1	1	6,474	6,474
Senior Superintendent (Roads)	K	1	1	1	1	6,066	6,066
Inspector/Senior Inspector (Roads)	G/H	3	3	3	3	11,475	11,475
Foreman/Senior Overseer (Roads)	G	1	1	1	1	3,021	3,021
Senior Plant Operator	G	3	3	3	1	7,515	7,515
Copy Typist	E/F/G	1	1	1	1	2,289	2,289
Clerical Officer	E/F	13	10	13	10	22,170	17,170
Storeman II/I	E/F	1	1	1	1	1,830	1,830
Overseer II/I (Roads)	E/F	15	8	15	8	18,868	16,868
Driver	D/G	14	13	14	11	30,693	27,693
Artisan III/II/I	D/E/F	4	4	4	4	9,156	9,156
Plant Operator III/II/I	D/E/F	8	8	8	6	17,248	17,248
Subordinate Staff	A/D	138	121	138	85	322,327	178,418

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads *-(Contd.)*							
482 Provincial/District Administration and Technical Services *-(Contd.)*							
810 Baringo District *-(Contd.)*							
TOTAL SUBHEAD 810		203	175	203	133	K£ 459,132	305,223
820 Elgeyo District							
Assistant Engineer/Engineer (Roads)	K/L	1	1	1	1	6,066	6,066
Inspector/Senior Inspector (Roads)	G/H	2	2	2	2	6,462	6,462
Foreman (Roads)	G	1	1	1	1	3,021	3,021
Senior Plant Operator	G	2	2	2	1	5,010	5,010
Copy Typist	E/F/G	1	1	1	1	1,947	1,947
Clerical Officer	E/F	18	13	18	13	27,584	20,584
Storeman II/I	E/F	1	1	1	1	1,884	1,884
Overseer II/I (Roads)	E/F	17	8	17	8	17,176	13,176
Driver	D/G	6	4	6	4	7,788	7,788
Artisan III/II/I	D/E/F	4	4	4	2	7,896	6,896
Plant Operator III/II/I	D/E/F	4	4	4	3	7,940	6,940
Subordinate Staff	A/D	100	51	100	72	76,803	127,561
TOTAL SUBHEAD 820		157	92	157	109	K£ 169,577	207,335
830 Nandi District							
Assistant Engineer/Engineer (Roads)	K/L	1	1	1	1	6,918	6,918
Superintendent (Roads)	J	1	1	1	1	4,497	4,497
Inspector/Senior Inspector (Roads)	G/H	2	2	2	2	7,644	7,644
Senior Plant Operator	G	2	2	2	2	5,010	5,010
Foreman/Senior Overseer (Roads)	F	1	1	1	1	3,021	3,021
Copy Typist	E/F/G	1	1	1	1	2,010	2,010
Clerical Officer	E/F	14	14	14	11	28,140	21,140

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads *-(Contd.)*							
482 Provincial/District Administration and Technical Services *-(Contd.)*							
830 Nandi District *-(Contd.)*							
Storeman II/I	E/F	1	1	1	1	1,884	1,884
Overseer II/I (Roads)	E/F	20	12	20	12	27,885	24,885
Driver	D/G	21	18	21	14	33,912	28,912
Artisan III/II/I	D/E/F	1	1	1	1	2,010	2,010
Plant Operator III/II/I	D/E/F	3	3	3	1	5,841	5,841
Subordinate Staff	A/D	180	161	180	153	227,566	223,080
TOTAL SUBHEAD 830		248	218	248	201	K£ 356,338	336,852
840 Samburu District							
Assistant Engineer/Engineer (Roads)	K/L	1	1	1	1	5,508	5,508
Superintendent (Roads)	J	1	1	1	1	5,157	5,157
Inspector/Senior Inspector (Roads)	G/H	3	3	3	3	8,064	8,064
Foreman/Senior Overseer (Roads)	G	1	1	1	1	3,435	3,435
Senior Plant Operator	G	2	2	2	1	5,010	5,010
Copy Typist	E/F/G	1	1	1	1	1,947	1,947
Clerical Officer	E/F	8	6	8	6	11,682	8,682
Storeman II/I	E/F	1	1	1	1	1,884	1,884
Overseer II/I (Roads)	E/F	7	4	7	4	8,680	7,680
Driver	D/G	9	6	9	6	11,964	8,964
Artisan III/II/I	D/E/F	3	2	3	2	4,155	4,155
Plant Operator III/II/I	D/E/F	5	5	5	3	12,453	9,453
Subordinate Staff	A/D	74	21	74	51	20,155	74,174
TOTAL SUBHEAD 840		116	54	116	81	K£ 100,094	144,113

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads *-(Contd.)*							
482 Provincial/District Administration and Technical Services *-(Contd.)*							
850 Turkana District							
Assistant Engineer/Engineer (Roads)	K/L	1	1	1	1	6,252	6,252
Superintendent (Roads)	J	1	1	1	1	4,362	4,362
Inspector/Senior Inspector (Roads)	G/H	2	2	2	2	6,645	6,645
Foreman/Senior Overseer (Roads)	G	1	1	1	1	2,688	2,688
Senior Plant Operator	G	1	1	1	1	2,597	2,597
Copy Typist	E/F/G	1	1	1	1	2,145	2,145
Clerical Officer	E/F	13	9	13	9	19,940	14,940
Storeman II/I	E/F	1	1	1	1	1,830	1,830
Overseer II/I (Roads)	E/F	15	10	15	10	21,580	18,580
Driver	D/G	10	5	10	5	12,165	10,165
Artisan III/II/I	D/E/F	5	4	5	4	7,870	7,870
Plant Operator III/II/I	D/E/F	3	3	3	3	5,841	5,841
Subordinate Staff	A/D	60	24	60	50	26,954	55,226
TOTAL SUBHEAD 850		114	63	114	89	K£ 120,869	139,141
860 West Pokot District							
Assistant Engineer/Engineer (Roads)	K/L	1	1	1	1	7,617	7,617
Senior Superintendent (Roads)	K	1	1	1	1	6,066	6,066
Inspector/Senior Inspector (Roads)	G/H	2	2	2	2	6,234	6,234
Foreman/Senior Overseer (Roads)	G	1	1	1	1	3,564	3,564
Senior Plant Operator	G	3	3	3	1	7,515	7,515
Copy Typist	E/F/G	1	1	1	1	1,947	1,947
Clerical Officer	E/F	11	6	11	6	13,734	12,734
Storeman II/I	E/F	1	1	1	1	1,884	1,884
Overseer II/I (Roads)	E/F	6	6	6	5	13,722	12,722
Driver	D/G	11	9	11	9	21,249	16,249
Artisan III/II/I	D/E/F	4	4	4	4	8,580	8,580
Plant Operator III/II/I	D/E/F	11	9	8	6	17,740	14,740

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads *-(Contd.)*							
482 Provincial/District Administration and Technical Services *-(Contd.)*							
860 West Pokot District *-(Contd.)*							
Subordinate Staff	A/D	75	62	75	51	62,253	85,950
TOTAL SUBHEAD 860		128	106	125	89	K£ 172,105	185,802
900 Western Province							
Senior Superintending Engineer	N	1	1	1	1	9,237	9,237
Superintending Engineer (Roads)	M	2	2	2	2	17,274	17,274
Assistant Engineer/Engineer (Roads)	K/L	4	4	4	4	31,242	31,242
Accounts Assistant	H	1	1	1	1	5,157	5,157
Executive Assistant	H	1	1	1	1	4,092	4,092
Inspector/Senior Inspector (Roads)	G/H	3	3	3	3	10,692	10,692
Shorthand Typist II/I	G/H	2	2	2	2	9,324	9,324
Senior Overseer (Roads)	G	2	2	2	1	5,010	5,010
Senior Plant Operator	G	2	2	2	1	2,505	2,505
Copy Typist	E/F/G	1	1	1	1	2,433	2,433
Storeman II/I	E/F	1	1	1	1	2,361	2,361
Clerical Officer	E/F	13	13	13	9	17,885	22,885
Overseer II/I (Roads)	E/F	6	2	6	3	4,966	10,740
Driver	D/G	4	2	4	2	5,290	7,290
Artisan III/II/I	D/E/F	2	2	2	2	4,155	3,155
Plant Operator III/II/I	D/E/F	5	5	5	3	5,735	8,735
Subordinate Staff	A/D	71	52	71	47	32,854	50,854
TOTAL SUBHEAD 900		121	96	121	84	K£ 170,212	202,986
910 Bungoma District							
Assistant Engineer/Engineer (Roads)	K/L	1	1	1	1	5,694	5,694

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads *-(Contd.)*							
482 Provincial/District Administration and Technical Services *-(Contd.)*							
910 Bungoma District *-(Contd.)*							
Superintendent (Roads)	J	1	1	1	1	5,880	5,880
Inspector/Senior Inspector (Roads)	G/H	2	2	2	2	6,270	6,270
Foreman/Senior Overseer (Roads)	G	1	1	1	1	3,021	3,021
Senior Plant Operator	G	1	1	3	1	2,597	2,597
Copy Typist	E/F/G	1	1	1	1	2,145	2,145
Clerical Officer	E/F	8	8	8	5	19,464	17,464
Storeman	E/F	1	1	1	1	2,910	2,910
Overseer II/I (Roads)	E/F	11	11	11	9	24,120	19,120
Driver	D/G	8	8	8	6	19,305	16,305
Artisan III/II/I	D/E/F	4	2	4	2	3,444	3,444
Plant Operator III/II/I	D/E/F	6	6	6	4	11,682	11,682
Subordinate Staff	A/D	73	62	73	49	96,971	84,558
TOTAL SUBHEAD 910		118	105	120	83	K£ 203,503	181,090
920 Busia District							
Assistant Engineer/Engineer (Roads)	K/L	1	1	1	1	6,474	6,474
Superintendent (Roads)	J	1	1	1	1	6,066	6,066
Inspector/Senior Inspector (Roads)	G/H	1	1	1	1	3,021	3,021
Foreman/Senior Overseer (Roads)	G	1	1	1	1	3,121	3,121
Senior Plant Operator	G	2	3	3	1	7,015	7,015
Copy Typist	E/F/G	1	1	1	1	1,947	1,947
Clerical Officer	E/F	11	11	11	7	15,179	23,179
Storeman II/I	E/F	1	1	1	1	2,145	2,145
Overseer II/I (Roads)	E/F	14	14	14	9	23,054	28,054
Driver	D/G	9	5	9	7	8,508	17,508
Artisan III/II/I	D/E/F	4	4	4	4	9,156	9,156
Plant Operator III/II/I	D/E/F	6	6	6	3	10,728	7,728
Subordinate Staff	A/D	77	62	77	51	74,140	78,497

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads *-(Contd.)*							
482 Provincial/District Administration and Technical Services *-(Contd.)*							
920 Busia District *-(Contd.)*							
TOTAL SUBHEAD 920		129	111	130	88	K£ 170,554	193,911
930 Kakamega District							
Assistant Engineer/Engineer (Roads)	K/L	1	1	1	1	5,880	5,880
Senior Superintendent (Roads)	K	1	1	1	1	6,066	6,066
Inspector/Senior Inspector (Roads)	G/H	2	2	2	2	5,598	5,598
Foreman/Senior Overseer (Roads)	G	1	1	1	1	3,435	3,435
Senior Plant Operator	G	—	—	3	3	—	10,000
Copy Typist	E/F/G	1	1	1	1	2,145	2,145
Storeman II/I	E/F	1	1	1	1	2,145	2,145
Clerical Officer	E/F	14	14	14	14	30,030	27,030
Overseer II/I (Roads)	E/F	11	11	11	11	27,885	25,885
Driver	D/G	36	27	22	17	42,834	27,834
Artisan III/II/I (Building)	D/E/F	4	3	4	3	6,230	6,230
Plant Operator III/II/I	D/E/F	6	6	6	4	13,870	13,870
Subordinate Staff	A/D	118	118	118	83	247,721	144,842
TOTAL SUBHEAD 930		196	186	185	142	K£ 393,839	280,960
940 Vihiga District							
Assistant Engineer/Engineer (Roads)	K/L	—	—	1	1	—	6,474
Inspector/Senior Inspector (Roads)	G/H	—	—	2	2	—	6,042
Senior Overseer (Roads)	G	—	—	1	1	—	3,021
Senior Plant Operator	G	—	—	2	1	—	3,957
Copy Typist III/II/I	E/F/G	—	—	1	1	—	2,361
Clerical Officer/Higher Cleriacl Officer	E/F	—	—	7	5	—	14,527

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads *-(Contd.)*							
482 Provincial/District Administration and Technical Services *-(Contd.)*							
940 Vihiga District *-(Contd.)*							
Storeman II/I	E/F	—	—	1	1	—	2,217
Road Overseer II/I	E/F	—	—	10	6	—	18,450
Driver III/II/I	D/E/F/G	—	—	14	10	—	17,724
Plant Operator III/II/I	D/E/F	—	—	5	3	—	7,440
Artizan III/II/I	D/E/F	—	—	4	4	—	6,672
Subordinate Staff	A/B/C/D	—	—	90	51	—	53,676
TOTAL SUBHEAD 940		—	—	138	86	K£ —	142,561
950 Mt. Elgon District							
Assistant Engineer/Engineer (Roads)	K/L	—	—	1	1	—	6,696
Inspector/Senior Inspector (Roads)	G/H	—	—	2	2	—	6,042
Senior Road Overseer	G	—	—	1	1	—	2,910
Senior Plant Operator	G	—	—	2	1	—	3,870
Copy Typist III/II/I	E/F/G	—	—	1	1	—	2,289
Clerical Officer/Higher Clerical Officer	E/F	—	—	6	5	—	10,870
Storeman II/I	E/F	—	—	1	1	—	2,289
Roads Overseer II/I	E/F	—	—	7	4	—	13,240
Driver III/II/I	D/E/F/G	—	—	6	3	—	8,150
Plant Operator III/II/I	D/E/F	—	—	5	3	—	7,420
Artizan III/II/I	D/E/F	—	—	4	4	—	6,878
Subordinate Staff	A/B/C/D	—	—	54	29	—	48,464
TOTAL SUBHEAD 950		—	—	90	55	K£ —	119,118
TOTAL HEAD 482		8,568	7,547	9,725	7,542	K£ 12,859,554	13,982,336

VOTE R13 MINISTRY OF PUBLIC WORKS AND HOUSING – *(Contd.)*

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 1994/95		Numbers for 1995/96		Estimates (K£)	
		Authorised	In Position	Authorised	In Position	Approved 1994/95	Estimates 1995/96
						K£	K£
136 Roads *-(Contd.)*							
TOTAL SUBVOTE 136		11,534	10,196	12,696	10,007	K£ 18,048,118	19,259,283
TOTAL VOTE R13 MINISTRY OF PUBLIC WORKS AND HOUSING ..		**27,807**	**24,399**	**28,963**	**24,018**	**K£ 48,732,202**	**52,006,724**

VOTE R13 MINISTRY OF PUBLIC WORKS AND HOUSING – *(Contd.)*

V. MOTOR VEHICLE ESTABLISHMENT

Details	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Special Veh.	Motor Cycles	Motor Boats	Aircraft	Total
380 Headquarters Administration	19	1	0	0	0	0	0	20
399 Kenya Building Centre	1	0	0	0	0	0	0	1
400 Architectural	5	6	1	0	0	0	0	12
401 Quantities and Contract	3	0	0	0	1	0	0	4
402 Structural	5	0	0	0	0	0	0	5
413 Electrical	4	5	2	0	0	0	0	11
419 Supplies Branch	3	5	4	0	0	0	0	12
423 Rent Restriction	2	0	0	0	3	0	0	5
505 Mechanical	92	778	857	1550	83	0	0	3360
506 Materials	6	35	26	18	0	0	0	85
507 Staff Training	13	40	9	76	2	0	0	140
TOTAL	153	870	899	1644	89	0	0	3655

APPENDIX

CONSOLIDATED FUND SERVICES
SUMMARY

		EXPENDITURE 1994/95	ESTIMATES 1995/96
		K£	K£
INTEREST			
Interest - External		526,500,687	561,508,917
Interest - Internal		1,331,229,984	896,316,497
SUB-TOTAL	K£	1,857,730,671	1,457,825,414
REDEMPTION AND SINKING FUND CONTRIBUTION			
Redemption - External		954,070,609	1,106,180,249
Redemption - Internal		606,610,575	410,959,410
Redemption - Guaranteed		60,000,000	40,000,000
Sinking Fund Contribution		2,796,714	---
SUB-TOTAL	K£	1,623,477,898	1,557,139,659
PENSIONS, SALARIES, ALLOWANCES, MISCELLANEOUS AND SUBSCRIPTIONS			
Pensions		82,310,316	112,445,278
Salaries and Allowances		1,995,500	2,894,016
Miscellaneous and Guarantees Interest		44,100,000	34,100,000
Subscription to International Organizations		12,990,862	11,200,000
SUB-TOTAL	K£	141,396,678	160,639,294
TOTAL CONSOLIDATED FUND SERVICES	K£	3,622,605,247	3,175,604,367

CONSOLIDATED FUND SERVICES (Contd.)
(1) PUBLIC DEBT (Contd.)
50-PUBLIC DEBT (Contd.)
SUMMARY (Contd.)

HEAD	DESCRIPTION		EXPENDITURE 1994/95	ESTIMATES 1995/96
			K£	K£
	501 - PUBLIC DEBT - INTEREST			
941	Internal Funded debt - Interest		25,482,308	23,399,368
942	External Unfunded Debt - Interest		526,500,687	561,508,918
943	Internal Unfunded Debt - Interest		1,305,747,676	872,917,128
	SUB-TOTAL	K£	1,857,730,671	1,457,825,414
	502 - PUBLIC DEBT - REDEMPTION			
946	Internal Funded Debt - Redemption		606,610,575	410,959,410
947	External Unfunded Debt - Redemption		954,070,609	1,106,180,249
	SUB-TOTAL	K£	1,560,681,184	1,517,139,659
	503 - PUBLIC DEBT - SINKING FUND CONTRIBUTION			
951	Sinking Fund Contribution.		2,796,714	-
	Total 50 - Public Debt	K£	3,421,208,569	2,974,965,073

CONSOLIDATED FUND SERVICES
(1) 50 PUBLIC DEBT
501- PUBLIC INTEREST
941- INTERNAL FUNDED INTEREST

SUB HEAD	ITEM		DESCRIPTION	EXPENDITURE 1994/95	ESTIMATES 1995/96
				K£	K£
030	380	4,000,000	1969 6% 1994	120,000	-
045	380	4,279,170	1972 6% 1995	256,750	256,750
047	380	7,400,000	1972 6% 1997	444,000	444,000
054	380	5,725,000	1972 'A' 6% 1997	345,300	345,300
056	380	5,399,130	1973 6.25% 1998	337,450	337,450
058	380	75,785	1974 6% 2010	4,548	4,548
060	380	9,575,000	1974 6.25% 1999	598,444	598,444
083	380	31,173,000	1978 8.25% 1994	1,285,886	-
093	380	3,500,000	1981 8.75% 1999	306,250	306,250
094	380	5,000,000	1981 8.75% 2000	437,500	437,500
095	380	21,894,520	1981 10.75% 2000	2,353,661	2,353,661
096	380	20,493,340	1981 10.75% 2003	2,203,034	2,203,034
097	380	25,684,940	1982 10.50% 1997	3,071,250	3,071,250
100	380	17,718,500	1982 10.75% 1999	1,904,739	1,904,739
103	380	50,000,000	1985 11% 2000	5,500,000	5,500,000
106	380	37,667,560	1985 10% 2010	3,766,756	3,766,756
108	380	4,088,740	1982 10.25% 1997	429,096	429,096
137	380	10,832,860	1983 12.50% 1994	677,054	-
139	380	15,164,100	1986 9.50% 2006	1,440,590	1,440,590
TOTAL 941 INTERNAL FUNDED DEBT-INTEREST			K£	25,482,308	23,399,368

CONSOLIDATED FUND SERVICES -(Contd.)
50 - PUBLIC DEBT -(Contd.)
501 - PUBLIC DEBT - INTEREST -(Contd.)
942 - EXTERNAL UNFUNDED DEBT - INTEREST

SUB HEAD	ITEM	DONOR	EXPENDITURE 1994/95 K£	ESTIMATES 1995/96 K£
101	380	W. Germany	3,088,860	4,284,299
105	380	Italy	12,910,357	3,627,380
107	380	Japan	63,102,231	96,532,268
110	380	IBRD	57,781,203	60,085,955
111	380	IDA	32,264,039	45,472,361
112	380	ADB	25,678,667	46,743,087
113	380	USAID	5,529,393	11,402,622
117	380	CDC	1,184,299	
127	380	Netherlands	8,311,005	7,629,838
130	380	New Loans	7,827,999	8,848,930
133	380	BADEA	1,900,391	1,793,484
137	380	OPEC	1,788,276	1,008,062
140	380	EDC Canada (DF)	8,271,617	5,036,375
142	380	Thompson CSF	5,124,188	1,682,505
146	380	FFB (Chemical Bank)	1,366,788	305,353
147	380	EEC	1,526,403	5,607,236
150	380	E.I.B	4,848,501	12,803,279
151	380	France	22,537,818	18,602,309
157	380	Saudi Fund	2,717,496	2,294,547
158	380	Arab League	109,108	32,999
162	380	Barclays Bank PLC	18,409,005	12,937,446
163	380	Switzerland	5,383,011	2,368,746
165	380	EDC Canada Dev	2,007,693	1,692,316
167	380	Turkwel Gorge (SF)	21,313,418	49,363,196
168	380	Finland	314,727	338,278
169	380	Skandinaviska (Sweden)	2,385,307	2,475,429
170	380	Grindlays Bank PLC	202,644	
171	380	Grindlays Bank (Turkwel)	3,776,002	2,252,330
172	380	India	136,034	144,321
173	380	Abudhabi	440,952	401,123
175	380	S.G. Warbug	905,794	
176	380	F N H (SA) Belgium	5,878,942	2,940,213
177	380	Panhard Levassor (KEPI)	6,997,709	2,311,591
178	380	Grindlays Bank PLC (RACAL. T.)	6,272,363	707,361
179	380	Bank Indosuez Belgie (VOLVO)	1,314,908	992,836
180	380	Miwani Sugar Mills Ltd	3,452,809	2,493,222
182	380	Midland Bank (Galway Ltd)	10,694,222	6,538,318
183	380	Midland Bank (J.K.I.A)	8,035,710	6,874,237

CONSOLIDATED FUND SERVICES -(Contd.)
50 - PUBLIC DEBT -(Contd.)
501 - PUBLIC DEBT - INTEREST -(Contd.)
942 - EXTERNAL UNFUNDED DEBT - INTEREST -(Contd.)

SUB HEAD	ITEM	DONOR	EXPENDITURE 1994/95 K£	ESTIMATES 1995/96 K£
184	380	ANZ Grindlays Bank PLC (Ewaso Ng'iro)	8,292,479	3,841,066
185	380	Alcatel Atfn - France	4,024,795	656,859
186	380	Belgium	2,388,995	2,603,189
187	380	Bank Indosuez Aval (London)	3,694,080	
188	380	E.X.I.M.B.K. (Korea)	1,387,168	3,494,312
200	380	Debt Arrears Rescheduled	140,923,283	111,379,293
201	380	Credit Lyonnaise London		6,320,051
202	380	British Bank-Middle East		2,912,857
203	380	General Bank-Belgium		1,677,439
TOTAL 942 - EXTERNAL UNFUNDED DEBT-INTEREST			526,500,687	561,508,917

CONSOLIDATED FUND SERVICES (Contd.)
(1) 50 PUBLIC DEBT (Contd.)
501-PUBLIC DEBT INTEREST (Contd.)
943-INTERNAL UNFUNDED DEBT -INTEREST

SUB HEAD	ITEM		DESCRIPTION	EXPENDITURE 1994/95	ESTIMATES 1995/96
				K£	K£
TREASURY BONDS					
144	380	3,247,000	3/1989 5yr 16% 1994	519,520	-
147	380	4,765,000	4/1989 5Yr 16% 1994	762,400	-
158	380	5,494,500	5/1989 5Yr 16% 1994	879,120	-
159	380	1,764,000	6/1989 5Yr 16% 1994	282,240	-
160	380	2,530,500	1/1990 5Yr 16% 1995	404,880	-
161	380	1,813,500	2/1990 5Yr 16% 1995	290,160	-
162	380	2,060,500	3/1990 5Yr 16% 1995	350,285	-
163	380	4,236,255	3/1988 5Yr Blocked 13% 1994	550,713	-
164	380	383,625	6/1989 5Yr Blocked 16% 1994	61,382	-
165	380	325,725	1/1990 5Yr Blocked 16% 1995	52,116	-
166	380	142,250	2/1990 5Yr Blocked 16% 1995	22,760	-
168	380	57,644,500	4/1990 5Yr 17% 1995	9,799,565	-
169	380	58,820,000	1/1990 5Yr Blocked 17% 1995	9,999,400	-
174	380	2,764,500	5/1990 5Yr 17% 1995	469,965	-
175	380	6,500	6/1990 5Yr 17% 1995	1,105	-
176	380	175,500	7/1990 5Yr 17% 1995	29,835	29,835
177	380	1,661,000	8/1990 5Yr 17% 1995	282,370	282,370
178	380	6,733,500	9/1990 5Yr 17% 1995	1,144,695	1,144,695
179	380	882,500	10/1990 5Yr 17% 1995	150,025	150,025
180	380	14,524,500	11/1990 5Yr 17% 1995	2,469,165	2,469,165
181	380	700,500	12/1990 5Yr 17% 1995	119,085	119,085
201	380	1,420	3/1990 5Yr Blocked 17% 1995	242	-
202	380	58,820	4/1990 5YR Blocked 17% 1995	9,999	-
203	380	11,825	5/1990 5YR Blocked 17% 1995	2,010	-
204	380	82,285	6/1990 5Yr Blocked 17% 1995	13,989	-
205	380	1,760	7/1990 5Yr Blocked 17% 1995	299	299
206	380	286,600	8/1990 5Yr Blocked 17% 1995	48,722	48,722
207	380	66,575	9/1990 5Yr Blocked 17% 1995	11,318	11,318
208	380	790,200	10/1990 5Yr Blocked 17% 1995	134,334	134,334
209	380	59,665	11/1990 5Yr Blocked 17% 1995	10,144	10,144
210	380	623,135	12/1990 5Yr Blocked 17% 1995	105,933	105,933
217	380	3,578,500	1/1991 5Yr 17% 1996	608,345	608,345
218	380	560,000	2/1991 5Yr 17% 1996	95,200	95,200
219	380	105,418,500	3/1991 5Yr 17% 1996	17,921,145	17,921,145
220	380	25,675	1/1991 5Yr Blocked 17% 1996	4,365	4,365
221	380	124,950	2/1991 5Yr Blocked 17% 1996	21,228	21,342
222	380	193,135	3/1991 5Yr Blocked 17% 1996	32,833	32,833
225	380	1,604,500	4/1991 5Yr 17% 1996	272,265	272,765

CONSOLIDATED FUND SERVICES (Contd.)
(1) 50 PUBLIC DEBT (Contd.)
501-PUBLIC DEBT INTEREST (Contd.)
943-INTERNAL UNFUNDED DEBT -INTEREST (Contd.)

SUB HEAD	ITEM		DESCRIPTION	EXPENDITURE 1994/95	ESTIMATES 1995/96
				K£	K£
TREASURY BONDS					
226	380	324,200	4/1991 5Yr Blocked 17% 1996	55,114	55,114
246	380	1,052,000	5/1991 5Yr 17% 1996	178,840	178,840
247	380	5,836,000	6/1991 5Yr 17% 1996	992,120	992,120
248	380	1,578,500	7/1991 5Yr 17% 1996	268,345	268,345
249	380	1,311,000	8/1991 5Yr 17% 1996	222,870	222,870
250	380	436,000	9/1991 5Yr 17% 1996	74,120	74,120
251	380	2,126,000	10/1991 5Yr 17% 1996	361,420	361,420
252	380	1,293,000	11/1991 5Yr 17% 1996	219,810	219,810
253	380	13,105,000	12/1991 5Yr 17% 1996	2,227,850	2,227,850
254	380	2,508,500	1/1992 5Yr 17% 1997	425,445	426,445
255	380	324,200	4/1991 5 Yr Blocked 17% 1996	55,114	55,114
256	380	17,410	5/1991 5Yr Blocked 17% 1996	2,959	2,959
267	380	238,435	6/1991 5Yr Blocked 17% 1996	40,534	40,534
258	380	101,540	7/1991 5Yr Blocked 17% 1996	17,262	17,262
259	380	73,885	8/1991 5Yr Blocked 17% 1996	12,560	12,560
260	380	568,815	9/1991 5Yr Blocked 17% 1996	96,699	96,699
261	380	259,190	10/1991 5Yr Blocked 17% 1996	44,062	44,062
262	380	128,305	11/1991 5Yr Blocked 17% 1996	21,812	21,812
263	380	456,579	12/1991 5Yr Blocked 17% 1996	79,149	79,149
264	380	160,870	1/1992 5Yr Blocked 17% 1997	27,348	27,348
267	380	24,178,500	2/1992 5Yr 17% 1997	4,110,345	4,110,345
268	380	71,765	2/1992 5Yr Blocked 17% 1997	12,200	12,200
281	380	1,847,500	6/1992 2Yr 16.50% 1994	304,838	-
282	380	10,787,000	7/1992 2Yr 16.50% 1994	1,779,855	-
283	380	3,812,500	8/1992 2Yr 16.50% 1994	629,063	-
284	380	10,541,000	9/1992 2Yr 16.50% 1994	1,739,265	-
285	380	22,458,500	10/1992 2Yr 16.50% 1994	3,705,653	-
286	380	30,512,000	11/1992 2Yr 16.50% 1994	5,034,480	-
287	380	3,669,000	1/1993 2Yr 16.50% 1995	605,385	-
288	380	15,805,500	2/1993 2Yr 16.50% 1995	2,607,908	-
289	380	3,745,000	3/1993 2Yr 16.50% 1995	617,925	-
290	380	15,915,000	3/1992 5Yr 17% 1997	2,705,550	2,705,550
291	380	19,108,000	4/1992 5Yr 17% 1997	3,248,360	3,248,360
292	380	23,393,000	5/1992 5Yr 17% 1997	3,976,810	3,976,810
293	380	12,542,500	6/1992 5Yr 17% 1997	2,132,225	2,132,225
294	380	15,661,000	7/1992 5Yr 17% 1997	2,662,370	2,662,370
295	380	756,500	8/1992 5Yr 17% 1997	128,605	128,605

CONSOLIDATED FUND SERVICES (Contd.)
(1) 50 PUBLIC DEBT (Contd.)
501-PUBLIC DEBT INTEREST (Contd.)
943-INTERNAL UNFUNDED DEBT -INTEREST (Contd.)

SUB HEAD	ITEM		DESCRIPTION	EXPENDITURE 1994/95	ESTIMATES 1995/96
TREASURY BONDS				K£	K£
296	380	10,072,000	9/1992 5Yr 17% 1997	1,712,240	1,712,240
297	380	34,487,500	10/1992 5Yr 17% 1997	5,862,875	5,862,875
298	380	26,672,000	11/1992 5Yr 17% 1997	4,534,240	4,534,240
299	380	15,290,000	1/1993 5Yr 17% 1998	2,599,300	2,599,300
300	380	19,894,000	2/1993 5Yr 17% 1998	3,381,980	3,381,980
301	380	125,000	3/1993 5Yr 17% 1998	21,250	21,250
302	380	151,485	3/1992 5Yr Blocked 17% 1997	25,753	25,753
303	380	725,100	4/1992 5Yr Blocked 17% 1997	123,267	123,267
304	380	559,815	5/1992 5Yr Blocked 17% 1997	95,169	95,169
305	380	68,345	6/1992 5Yr Blocked 17% 1997	1,161,865	1,161,865
306	380	30,730	7/1992 5Yr Blocked 17% 1997	5,224	5,224
307	380	16,105	8/1992 5Yr Blocked 17% 1997	2,738	2,738
308	380	45,170	9/1992 5Yr Blocked 17% 1997	7,679	7,679
309	380	64,005	10/1992 5Yr Blocked 17% 1997	10,881	10,881
310	380	9,830	1/1993 5Yr Blocked 17% 1998	1,671	1,671
311	380	203,090	2/1993 5Yr Blocked 17% 1998	34,525	34,525
312	380	37,220	3/1993 5Yr Blocked 17% 1998	6,327	6,327
313	380	124,910	2/1991 5Yr Blocked 17% 1996	21,235	21,235
314	380	467,410	12/1991 5Yr Blocked 17% 1996	79,460	79,460
315	380	11,520,000	1993 P. B. S. 20% 2003	4,119,750	4,119,750
320	380	88,145	1/1993 5Yr Blocked 17% 1998	14,985	14,985
321	380	5,300	6/1993 5Yr Blocked 17% 1998	901	901
322	380	12,784,000	6/1993 1Yr 15% 1994	959,150	-
323	380	500	6/1993 5Yr 17% 1998	85	85
324	380	35,577,000	7/1993 1Yr 15% 1994	2,668,275	-
326	380	76,155	7/1993 5Yr Blocked 17% 1998	12,946	12,946
327	380	151,000	7/1993 2Yr 16.50% 1995	24,915	24,915
328	380	16,025	8/1993 5Yr Blocked 17% 1998	2,724	2,724
330	380	21,697,500	8/1993 1Yr 15% 1994	1,627,313	-
331	380	5,100,000	8/1993 2Yr 16.50% 1995	841,500	841,500
332	380	34,985	9/1993 5Yr Blocked 17% 1998	5,947	5,947
333	380	1,500	9/1993 1Yr 15% 1994	113	-
334	380	22,458,500	10/1992 2Yr 16.50% 1994	1,684,388	-
335	380	500	10/1993 1Yr 15% 1994	38	-
336	380	9,320	10/1993 5Yr Blocked 17% 1998	1,584	1,584
337	380	139,500	11/1993 1Yr 15% 1994	20,925	-
338	380	3,500	11/1993 2Yr 16.50 1995	578	578

CONSOLIDATED FUND SERVICES (Contd.)
(1) 50 PUBLIC DEBT (Contd.)
501-PUBLIC DEBT INTEREST (Contd.)
943-INTERNAL UNFUNDED DEBT -INTEREST (Contd.)

SUB HEAD	ITEM		DESCRIPTION	EXPENDITURE 1994/95	ESTIMATES 1995/96
				K£	K£
TREASURY BONDS					
339	380	500	1/1994 5Yr 17% 1999	85	85
340	380	3,712,000	1/1994 1Yr 15% 1995	556,800	-
341	380	3,500	1/1994 2Yr 16.50% 1996	578	578
342	380	7,015,000	2/1994 1Yr 15% 1995	1,052,250	-
343	380	166,500	2/1994 5Yr 17% 1999	28,305	28,305
344	380	250,500	2/1994 2Yr 16.50% 1996	41,333	41,333
345	380	28,517,500	3/1994 1Yr 15% 1995	4,277,625	-
346	380	359,000	3/1994 2Yr 16.50% 1996	59,235	59,235
347	380	6,484,500	4/1994 1Yr 15% 1995	486,338	-
348	380	3,933,000	4/1994 2Yr 16.50% 1996	329,423	658,845
349	380	500	4/1994 5Yr 17% 1999	43	85
365	380	150,100,000	5/1994 2Yr 16.50% 1996	-	24,766,500
366	380	51,764,000	6/1994 2Yr 16.50% 1996	-	8,541,060
367	380	27,500	8/1994 2Yr 16.50% 1996	-	4,538
368	380	958,500	11/1994 1Yr 15% 1995	-	71,888
369	380	29,896,000	11/1994 2Yr 16.50% 1996	-	4,932,840
370	380	155,500	11/1994 5Yr 17% 1999	-	26,435
371	380	138,000	12/1994 1Yr 15% 1995	-	10,350
372	380	3,522,500	12/1994 2Yr 16.50% 1996	-	581,213
373	380	70,000	12/1994 5Yr 17% 1999	-	11,900
374	380	250,000	1/1995 2Yr 16.50% 1997	-	41,250
375	380	35,000	1/1995 5Yr 17% 2000	-	5,950
376	380	7,097,000	2/1995 1Yr 15% 1996	-	1,064,550
377	380	2,380,500	2/1995 2Yr 16.50% 1997	-	392,783
378	380	3,780,000	2/1995 5Yr 17% 2000	-	642,600
379	380	9,151,000	3/1995 1Yr 15% 1996	-	1,372,650
380	380	8,960,000	3/1995 2Yr 16.50% 1997	-	1,478,400
381	380	215,000	3/1995 5Yr 17% 2000	-	36,550
382	380		New Loans	23,000,000	45,000,000
		SUB-TOTAL		K£ 150,863,238	162,346,335

CONSOLIDATED FUND SERVICES (Contd.)
(1) 50 PUBLIC DEBT (Contd.)
501-PUBLIC DEBT INTEREST (Contd.)
943-INTERNAL UNFUNDED DEBT -INTEREST (Contd.)

SUB HEAD	ITEM		DESCRIPTION	EXPENDITURE 1994/95	ESTIMATES 1995/96
				K£	K£
BEARER BONDS					
351	380	183,275,000	3/1993 15% 1Yr Bearer Bonds 1994	13,744,800	-
352	380	47,154,500	3/1992 16.50% 2Yr Bearer Bonds 1994	3,182,025	-
353	380	6,110,500	1/ 1993 16.50% 2Yr Bearer Bonds 1995	1,004,685	-
354	380	31,000	2/1993 16.50% 2Yr Bearer Bonds 1995	5,115	-
355	380	14,500	3/1993 16.50% 2Yr Bearer Bonds 1995	2,393	2,393
356	380	279,000	1/1990 17% 5Yr Bearer Bonds 1995	35,530	47,430
357	380	13,171,500	1/1991 17% 5Yr Bearer Bonds 1996	1,814,155	2,239,155
358	380	1,615,500	2/1991 17% 5Yr Bearer Bonds 1996	153,000	274,635
359	380	5,571,500	1/1992 17% 5Yr Bearer Bonds 1997	79,135	947,155
360	380	5,328,000	2/1992 17% 5Yr Bearer Bonds 1997	132,600	905,760
361	380	33,112,500	3/1992 17% 5Yr Bearer Bonds 1997	2,619,445	5,629,125
362	380	440,500	1/1993 17% 5Yr Bearer Bonds 1998	66,300	74,885
363	380	1,000	2/1993 17% 5Yr Bearer Bonds 1998	170	170
364	380	500	3/1993 17% 5Yr Bearer Bonds 1998	85	85
		SUB-TOTAL	K£	22,839,438	10,120,793
184	380	Central Bank of Kenya Loans		1,520,000	1,800,000
186	380	T.R.C.		150,000	150,000
187	380	Deposit on Short Term Borrowings		1,083,250,000	540,000,000
188	380	Miscellaneous		1,500,000	1,500,000
189	380	Transfer from Allocation of S.D.R		5,625,000	6,000,000
190	380	P.M.G. Overdraft		10,000,000	150,000,000
191	380	Discount on Bonds		30,000,000	1,000,000
		SUB-TOTAL	K£	1,132,045,000	700,450,000
TOTAL 943 - INTERNAL UNFUNDED DEBT-INTEREST			K£	1,305,747,676	872,917,128

CONSOLIDATED FUND SERVICES
(1) 50- PUBLIC DEBT
502 PUBLIC DEBT -REDEMPTION
946 - INTERNAL - FUNDED DEBT - REDEMPTION

SUB HEAD	ITEM	DESCRIPTION		EXPENDITUR 1994/95	ESTIMATES 1995/96
				K£	K£
GOVERNMENT STOCK					
Redemption of		(1983) 12.50% Kenya Stock 1994		10,832,860	-
Redemption of		6% Kenya Stock 1994		4,000,000	-
Redemption of		8.25% Kenya Stock 1994		31,173,000	-
Redemption of		(1972) 6% Kenya Stock 1995		-	4,279,170
		SUB-TOTAL	K£	46,005,860	4,279,170
TREASURY BONDS					
281	520	Redemption of	6/1992 2 Years	1,847,500	-
163	520	Redemption of	3/1988 5 Years Blocked	4,236,255	-
144	520	Redemption of	3/1989 5 YEARS	3,247,000	-
147	520	Redemption of	4/1989 5 Years	4,765,000	-
158	520	Redemption of	5/1989 5 YEARS	5,494,500	-
166	520	Redemption of	2/1990 5 Years Blocked	142,250	-
164	520	Redemption of	6/1989 5 Years Blocked	383,635	-
159	520	Redemption of	6/1989 5 Years	1,764,000	-
160	520	Redemption of	1/1990 5 Years	2,530,500	-
161	520	Redemption of	2/1990 5 Years	1,813,500	-
201	520	Redemption of	3/1990 5 Years Blocked	1,420	-
162	520	Redemption of	3/1990 5 Years	7,569,000	-
202	520	Redemption of	4/1990 5 Years Blocked	58,820	-
168	520	Redemption of	4/1990 5 Years	57,650,000	-
174	520	Redemption of	5/1990 5 Years	2,792,500	-
203	520	Redemption of	5/1990 5 Years Blocked	11,825	-
175	520	Redemption of	6/1990 5 Years	6,500	-
204	520	Redemption of	6/1990 5 Years Blocked	82,285	-
282	520	Redemption of	7/1992 2 Years	10,787,000	-
283	520	Redemption of	8/1992 2 Years	3,812,500	-
284	520	Redemption of	9/1992 2 Years	10,541,000	-
286	520	Redemption of	11/1992 2 Years	30,512,000	-
287	520	Redemption of	1/1993 2 Years	3,669,000	-
288	520	Redemption of	2/1993 2 Years	15,805,500	-
289	520	Redemption of	3/1993 2 Years	3,745,000	-
322	520	Redemption of	6/1993 1 Year	12,784,000	-
324	520	Redemption of	7/1993 1 Year	35,577,000	-
330	520	Redemption of	8/1993 1 Year	21,697,500	-

CONSOLIDATED FUND SERVICES (Contd.)
(1) 50- PUBLIC DEBT (Contd.)
502 PUBLIC DEBT -REDEMPTION (Contd.)
946 - INTERNAL - FUNDED DEBT - REDEMPTION (Contd.)

SUB HEAD	ITEM		DESCRIPTION	EXPENDITUR 1994/95	ESTIMATES 1995/96
				K£	K£
333	520	Redemption of	9/1993 1 Year	1,500	-
347	520	Redemption of	4/1994 1 Year	6,484,500	-
334	520	Redemption of	10/1992 2 Years	22,458,500	-
335	520	Redemption of	10/1993 1 Year	500	-
337	520	Redemption of	11/1993 1 Year	139,500	-
340	520	Redemption of	1/1994 1 Year	3,712,000	-
342	520	Redemption of	2/1994 1 Year	7,015,000	-
345	520	Redemption of	3/1994 1 Year	28,517,500	-
165	520	Redemption of	1/1990 5 Years Blocked	325,725	-
351	520	Redemption of	3/1993 1 Yr Bearer Bonds	183,275,000	-
352	520	Redemption of	3/1992 2YR BEARER BONDS	47,154,500	-
353	520	Redemption of	1/1993 2YR Bearer Bonds	6,110,500	-
354	520	Redemption of	2/1993 2Yr Bearer Bonds	31,000	-
315	520	Redemption of	P.B.S. Loan	2,052,000	2,052,000
350	520	Redemption of	New Loans	10,000,000	-
205	520	Redemption of	7/1990 5 Years Blocked	-	1,760
206	520	Redemption of	8/1990 5 Years Blocked	-	286,600
176	520	Redemption of	7/1990 5 Years	-	175,500
327	520	Redemption of	7/1993 2 Years	-	151,000
177	520	Redemption of	8/1990 5 Years	-	1,661,000
331	520	Redemption of	8/1993 2 Years	-	5,100,000
207	520	Redemption of	9/1990 5 Years Blocked	-	66,575
178	520	Redemption of	9/1990 5 Years	-	6,733,500
338	520	Redemption of	11/1993 2 Years		3,500
179	520	Redemption of	10/1990 5 Years	-	882,500
208	520	Redemption of	10/1990 5 Years Blocked	-	790,200
180	520	Redemption of	11/1990 5 Years	-	14,524,500
209	520	Redemption of	11/1990 5 Years Blocked	-	59,665
181	520	Redemption of	12/1990 5 Years	-	700,500
210	520	Redemption of	12/1990 5 Years Blocked	-	623,135
217	520	Redemption of	1/1991 5 Years	-	3,578,500
220	520	Redemption of	1/1991 5 Years Blocked	-	25,675
341	520	Redemption of	1/1994 2 Years	-	3,500
218	520	Redemption of	2/1991 5 Years	-	560,000
221	520	Redemption of	2/1991 5 Years Blocked	-	124,950
219	520	Redemption of	3/1991 5 Years	-	105,418,500
344	520	Redemption of	2/1994 2 Years	-	250,500

CONSOLIDATED FUND SERVICES (Contd.)
(1) 50- PUBLIC DEBT (Contd.)
502 PUBLIC DEBT -REDEMPTION (Contd.)
946 - INTERNAL - FUNDED DEBT - REDEMPTION (Contd.)

SUB HEAD	ITEM		DESCRIPTION		EXPENDITUR 1994/95	ESTIMATES 1995/96
					K£	K£
222	520	Redemption of	3/1991 5 Years Blocked		-	193,135
346	520	Redemption of	3/1994 2 Years		-	359,000
348	520	Redemption of	4/1994 2 Years		-	3,993,000
225	520	Redemption of	4/1991 5 Years		-	1,604,500
226	520	Redemption of	4/1991 5 Years Blocked		-	324,200
246	520	Redemption of	5/1991 5 Years		-	1,052,000
256	520	Redemption of	5/1991 5 Years Blocked		-	17,410
365	520	Redemption of	5/1994 2 Years		-	150,100,000
366	520	Redemption of	6/1994 2 Years		-	51,764,000
247	520	Redemption of	6/1991 5 Years		-	5,836,000
257	520	Redemption of	6/1994 5 Years Blocked		-	238,435
355	520	Redemption of	Bearer Bonds 3/1993 2 Years		-	14,500
358	520	Redemption of	2/1991 5 Years			1,615,500
356	520	Redemption of	Bearer Bonds 1/1990 5 Years		-	279,000
357	520	Redemption of	Bearer Bonds 1/1991 5 Years		-	13,171,500
382	520	Redemption of	New Loans		-	15,000,000
368	520	Redemption of	11/1994 1 Years		-	958,500
371	520	Redemption of	12/1994 1 Years		-	138,000
376	520	Redemption of	2/1995 1 Years		-	7,097,000
379	520	Redemption of	3/1995 1 Years		-	9,151,000
		SUB - TOTAL		K£	560,604,715	406,680,240
TOTAL 946 - INTERNAL FUNDED DEBT-REDEMPTION				K£	606,610,575	410,959,410

CONSOLIDATED FUND SERVICES (Contd.)
50 - PUBLIC DEBT (Contd.)
502 - PUBLIC DEBT - REDEMPTION (Contd.)
947 - EXTERNAL UNFUNDED DEBT - REDEMPTION

SUB HEAD	ITEM	DONOR	EXPENDITURE 1994/95	ESTIMATES 1995/96
			K£	K£
101	520	W. Germany	4,720,254	4,875,848
105	520	Italy	195,105	171,099
107	520	Japan	50,662,309	71,012,559
110	520	IBRD	129,925,766	115,626,101
111	520	IDA	34,638,465	28,364,486
112	520	ADB	43,878,008	51,450,097
116	520	USAID	3,236,788	5,363,491
117	520	CDC	3,694,662	
135	520	Denmark	16,342,286	8,998,857
136	520	New Loans	5,149,999	5,999,891
139	520	Netherlands	20,619,269	30,255,637
143	520	EDC Canada Def	34,076,666	12,192,267
145	520	FFB (Chemical Bank)	16,205,846	3,668,433
146	520	Thompsons CSF	25,974,452	40,448,484
155	520	OPEC Fund	8,837,601	7,511,782
156	520	IMF	940,871	
157	520	BADEA	3,588,223	3,437,437
158	520	France	47,148,653	53,064,268
159	520	EIB	16,683,377	12,243,778
162	520	Saudi Fund	21,941,882	20,327,123
163	520	Arab League	1,558,685	659,988
167	520	Switzerland	39,961,078	6,868,148
168	520	Barclays Bank PLC	60,590,367	55,673,136
169	520	Uganda	13,027,324	11,363,186
170	520	Canada EDC Dev	9,522,419	6,765,159
171	520	EEC	5,496,931	11,421,575
172	520	Belgium	2,053,678	2,134,917
176	520	Skandinaviska (Sweden)	10,513,699	14,219,616
177	520	Finland	1,302,463	1,756,755
178	520	Abudhabi	2,344,268	2,400,521
179	520	Turkwel Gorge (SF)	116,442,824	123,758,957
180	520	Grindlays Bank PLC	2,179,697	
181	520	India	519,687	656,662
183	520	S.G. Warbug	16,053,085	
184	520	Grindlays Bank Turkwel	10,359,389	9,518,669
185	520	F N H (SA) Belgium	29,615,197	27,052,203
186	520	Panhard Levassor (KEPI)	32,192,364	37,707,890
187	520	Grindlays Bank PLC (RACAL. T.)	14,587,800	6,580,667
188	520	Bank Indosuez Belgie (VOLVO)	4,237,204	4,404,820

CONSOLIDATED FUND SERVICES (Contd.)
50 - PUBLIC DEBT (Contd.)
502 - PUBLIC DEBT - REDEMPTION (Contd.)
947 - EXTERNAL UNFUNDED DEBT - REDEMPTION (Contd.)

SUB HEAD	ITEM	DONOR	EXPENDITURE 1994/95 K£	ESTIMATES 1995/96 K£
190	520	Miwani Sugar Mills Ltd	3,943,437	5,692,394
191	520	Midland Bank (Galway Ltd)	6,718,082	8,562,748
192	520	Midland Bank (J.K.I.A)	9,745,914	8,954,981
193	520	ANZ Grindlays Bank PLC (Ewaso Ngi'ro)	7,781,228	16,426,235
194	520	Bank Indosuez Aval (London)	23,457,793	4,369,880
195	520	Alcatel ATFN - France	3,602,170	33,258,681
200	520	Debt Arrears Rescheduled	37,803,345	180,127,540
201	520	Credit Lyonnaise London	-	38,293,054
202	520	British Bank-Middle East	-	7,282,143
203	520	General Bank Belgium	-	5,258,086
TOTAL 947 - EXTERNAL UNFUNDED DEBT-REDEMPTION			K£ 954,070,609	1,106,180,249

CONSOLIDATED FUND SERVICES
(1) 50 PUBLIC DEBT
503 PUBLIC DEBT - SINKING FUND CONTRIBUTION
951 INTERNAL FUNDED DEBT - SINKING FUND CONTRIBUTION

SUB HEAD	ITEM		DESCRIPTION	EXPENDITURE 1994/95	ESTIMATES 1995/96
				K£	K£
030	570	4,000,000	1969 6% 1994	40,000	-
045	570	4,279,170	1972 6% 1995	42,790	-
047	570	7,400,000	1972 6% 1997	74,000	-
054	570	5,725,000	1973 6% 'A' 1997	57,250	-
056	570	5,399,130	1973 6.25% 1998	53,992	-
058	570	75,785	1974 6% 2010	758	-
060	570	9,575,000	1974 6.25% 1999	95,750	-
080	570	31,173,000	178 8.25% 1994	311,730	-
091	570	3,500,000	1981 8.75% 1999	35,000	-
092	570	5,000,000	1981 8.75% 2000	50,000	-
093	570	21,894,520	1981 8.75% 2000	218,945	-
094	570	20,493,340	1981 10.75% 2003	204,933	-
095	570	25,684,940	1982 10.50% 1997	256,849	-
098	570	17,718,500	1982 10.75% 1999	177,185	-
101	570	50,000,000	1985 11% 2000	500,000	-
105	570	4,088,740	1982 10.25% 1997	40,887	-
107	570	10,832,860	1983 12.50% 1994	108,328	-
108	570	15,164,200	1986 9.50% 2006	151,642	-
109	570	37,667,560	1985 10% 2010	376,675	-
TOTAL 951 - INTERNAL FUNDED DEBT SINKING FUND CONTRIBUTION				K£ 2,796,714	

CONSOLIDATED FUND SERVICES - (contd) (Contd.)
(2) PENSIONS (Contd.)

HEAD	SUB HEAD	DESCRIPTION		EXPENDITURE 1994/95 K£	ESTIMATES 1995/96 K£
		SUMMARY			
511		Ordinary Pensions		42,723,513	57,602,886
512		Commuted Pensions And Gratuities		38,137,302	54,163,892
513		Other Pensions Schemes		1,449,501	678,500
		SUB-TOTAL	K£	82,310,316	112,445,278
		DETAILS			
511		ORDINARY PENSIONS			
	954	Pensions Schemes - Members of Parliament		118,816	144,200
	955	Civil Pensions		35,678,362	50,503,227
	956	Military Pensions		5,334,000	4,953,929
	957	Emergency Pensions		10,200	5,200
	958	Widows' and Childrens' Pensions		1,580,254	1,994,530
	959	Ex-Gratia Pensions		1,881	1,800
		SUB-TOTAL	K£	42,723,513	57,602,886
512		COMMUTED PENSIONS AND GRATUITIES			
	960	Commuted Pensions		27,375,689	41,915,541
	961	Military Pensions		4,854,829	5,929,774
	962	Civil gratuities		5,622,575	6,038,577
	963	Commuted Pensions - Members of Parliament		284,209	280,000
		SUB-TOTAL	K£	38,137,302	54,163,892
513		OTHER PENSIONS SCHEMES			
	965	Widows & Children Pension Increases		180,000	150,000
	966	Contributions to Funds		6,500	6,000
	968	Refunds, Ex-Gratia & Miscellaneous		263,001	222,500
	969	Payment to U.K. Government		1,000,000	300,000
		SUB-TOTAL	K£	1,449,501	678,500
		TOTAL 2 - PENSIONS	K£	82,310,316	112,445,278

CONSOLIDATED FUND SERVICES- (contd)

(3) SALARIES ALLOWANCES AND MISCELLANEOUS

HEAD	SUB HEAD	DESCRIPTION		EXPENDITURE 1994/95	ESTIMATES 1995/96
				K£	K£
		SUMMARY			
521		SALARIES AND ALLOWANCES		1,995,500	2,894,016
522		MISCELLANEOUS		104,100,000	74,100,000
		SUB-TOTAL	K£	106,095,500	76,994,016
521		SALARIES AND ALLOWANCES			
	971	OFFICE OF THE PRESIDENT			
		Salary		13,080	24,440
		Duty Allowance		15,980	23,970
		Entertainment Allowance		7,990	11,985
		SUB-TOTAL	K£	37,050	60,395
	972	OFFICE OF THE ATTORNEY GENERAL			
		Attorney General,s Salary		30,918	30,918
		Allowances		23,232	23,232
		SUB-TOTAL	K£	54,150	54,150
	973	JUDICIAL DEPARTMENT			
		Chief Justice		37,070	37,070
		Puisne Judges		881,694	881,694
		Allowances		322,000	629,556
		SUB-TOTAL	K£	1,240,764	1,548,320
	974	EXCHEQUER AND AUDIT DEPARTMENT			
		Controller and Auditor General		14,164	15,348
		Allowances		7,321	8,012
		SUB-TOTAL	K£	21,485	23,360
	975	PUBLIC SERVICE COMMISSION			
		Chairman		13,768	15,697
		Deputy Chairman		12,735	14,624
		Members		157,569	157,569
		Allowances		48,437	128,114
		SUB-TOTAL	K£	232,509	316,004

CONSOLIDATED FUND SERVICES (Contd.)

(3) SALARIES ALLOWANCES AND MISCELLANEOUS (Contd.)

HEAD	SUB HEAD	DESCRIPTION		EXPENDITURE 1994/95	ESTIMATES 1995/96
				K£	K£
	976	ELECTORAL COMMISSION			
		Chairman		15,268	15,268
		Members		110,930	152,310
		Allowances		283,344	724,209
		SUB-TOTAL	K£	409,542	891,787
		TOTAL SALARIES AND ALLOWANCES	K£	1,995,500	2,894,016
522		MISCELLANEOUS			
	980	Payments under Loan Guarantee act -Interest		40,000,000	30,000,000
	981	National Social Security Fund		4,000,000	4,000,000
	982	Payments under Loan Guarantee act -Redemption		60,000,000	40,000,000
	983	Loan Management Expenses		100,000	100,000
		TOTAL MISCELLANEOUS	K£	104,100,000	74,100,000
		TOTAL 3 - SALARIES, ALLOWANCES AND MISCELLANEOUS	K£	106,095,500	76,994,016

CONSOLIDATED FUND SERVICES (Contd.)

(4) SUBSCRIPTIONS TO INTERNATIONAL ORGANISATIONS

HEAD	SUB HEAD	DESCRIPTION		EXPENDITURE 1994/95	ESTIMATES 1995/96
				K£	K£
534		SUBSCRIPTIONS TO INTERNATIONAL ORGANIZATIONS			
	984	International Bank For Reconstruction And Development *		4,000,000	2,000,000
	987	African Development Bank +		7,990,862	8,000,000
	988	International Monetary Fund **		600,000	200,000
	864	International Finance Corporation ++		400,000	1,000,000
TOTAL 4 - SUBSCRIPTIONS TO INTERNATIONAL ORGANIZATIONS			K£	12,990,862	11,200,000
TOTAL CONSOLIDATED FUND SERVICES			K£	3,622,605,247	3,175,604,367

* Expenditure charged on consolidated Fund Services in accordance with section 4(1)B Act No. 38 of 1993

+ Expenditure charged on consolidated Fund Services in accordance with section 3(1) Act No. 4 of 1964

** Expenditure charged on consolidated Fund Services in accordance with section 4 CAP 466

++ Expenditure charged on consolidated Fund Services in accordance with section 3 CAP 465