

PARLIAMENT
OF KENYA
LIBRARY



MINISTRY OF LANDS

**BUDGET STATEMENT FOR 2008/2009 FINANCIAL
YEAR**

PRESENTED TO THE 10TH PARLIAMENT

BY

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MINISTER FOR LANDS



JULY 2008

FUNDS ALLOCATED TO MINISTRY HEADQUARTER, PROVINCES AND DISTRICTS – 2008/2009 - SUMMARY

Recurrent Vote (R36)

	Kshs.
Ministry Headquarter (Including Salaries and Allowances)	1,471,298,637
Provincial and District Allocations;	
1. Land Adjudication and Settlement	36,078,146.00
2. Survey offices:	
(i) Provincial (9,136,837)	
(ii) Districts (34,890,137)	44,026,974.00
3. Land Offices	82,700,000.00
4. Physical Planning Offices	<u>24,897,927.00</u>
Total District Allocations	<u>187,703,047.00</u>
TOTAL RECURRENT	<u>1,659,001,684</u>

Development Vote (D36)**Kshs.**

Ministry Headquarter

422,748,311

Provincial and District Allocations

1. Rehabilitation and Establishment of Land Registries 150,286,693.00
2. Settlement Fund Trustee Programme (Provision of Physical and Social Infrastructure in SFT Schemes) 50,000,000.00
3. District Land Use Planning 26,000,000.00

Total District development 226,286,689**Total development 649,035,000****GRAND Total 2,308,036,684**

**BREAKDOWN OF PROVINCIAL DISTRICT ALLOCATIONS –
2008/2009**

RECURRENT VOTE (R 36)

PROVINCE						
CENTRAL PROVINCE DISTRICTS	PROVIN CIAL SURVEY OFFICE	LAND ADJ. & SETTLEME NT KSHS.	SURVEY KSHS.	LANDS KSHS.	PYSICA L PLANNI NG KSHS.	TOTAL KSHS.
Kiambu East		-	515,170	1,938,500	558,271	3,011,941
Kirinyaga		-	600,270	2,407,500	421,508	3,429,278
Murang'a North		-	513,270	2,873,611	329,145	3,716,026
Murang'a South		-	-	-	428,117	428,117
Nyandarua North		294,958	551,270	2,615,611	472,626	3,934,465
Nyandarua South		284,331	579,320	-	-	863,651
Nyeri South	1,043,135	-	586,437	3,075,000	748,520	5,453,092
Nyeri North		284,331	-	-	-	284,331
Thika		284,331	565,770	2,036,000	563,354	3,449,455
Total	1,043,135	1,147,951	3,911,507	14,946,222	3,521,541	24,570,356
COAST PROVINCE						
Kilifi		314,844	378,170	1,417,500	289,677	2,400,191
Kwale		314,844	378,170	1,565,500	342,586	2,601,100
Kinango		325,471	679,722	-	-	1,005,193
Lamu		284,331	480,170	1,263,500	412,824	2,440,825
Mombasa	2,301,632	284,331	893,322	2,357,000	772,114	4,251,399
Taveta		314,844	-	-	-	314,844
Taita		314,844	593,421	1,737,500	288,049	2,933,814
Tana River		314,844	384,926	-	295,049	994,819
Malindi		314,844	573,170	-	602,733	1,490,747
TOTAL	2,301,632	2,783,197	4,361,071	5,984,000	3,003,032	18,432,932
EASTERN PROVINCE						
Embu	1,024,132	-	447,170	2,257,247	1,463,898	5,192,447
Mbeere		354,189	379,570	873,000	338,157	1,944,916
Isiolo		-	908,070	-	376,734	1,284,804
Kitui		343,564	673,170	1,574,000	596,439	3,187,173

Machakos		-	719,170	2,251,747	516,508	3,487,425
Marsabit		343,563	413,704	-	273,114	1,030,381
Mutomo		343,565	-	-	-	343,565
Moyale		-	413,704	-	177,088	590,792
Kyuso		343,567	-	-	-	343,567
Yatta		354,195	-	-	-	354,195
Mandera Central		-	1,018,704	-	-	1,018,704
Makueni		354,196	875,170	1,865,500	254,669	3,349,535
Kibwezi		343,570	-	-	-	343,570
Tigania		354,198	-	-	-	354,198
Igembe		343,572	-	-	-	343,572
Garissa		343,576	914,207	362,604	697,119	2,317,506
Imenti North		343,621	-	1,873,500	692,303	2,909,424
Merui South		343,574	530,610	1,605,500	255,669	2,735,353
Tharaka		343,575	469,869	-	-	813,444
Meru North		-	1,109,845	1,525,500	288,297	2,923,642
Meru Central		-	751,270	-	-	751,270
Mwingi		343,566	393,304	889,000	299,523	1,925,393
TOTAL	1,024,132	5,196,091	10,017,537	15,077,598	6,229,518	37,544,876
NORTH EASTERN PROVINCE						
Wajir North		-	468,704	-	387,926	856,630
Mandera East		-	-	-	386,286	386,286
Garrissa	882,361	-	-	-	-	882,361
TOTAL	882,361	-	468,704	-	774,212	2,125,277
NYANZA PROVINCE						
Kisii Central		-	744,200	2,330,389	536,609	3,611,198
Kisumu East	1,003,082	343,562	496,170	3,003,000	688,193	5,534,007
Siaya		343,612	570,170	1,996,500	432,536	3,342,818
Homa Bay		343,562	434,170	1,550,500	280,669	2,608,901
Kisii North (Nyamira)		313,049	496,170	1,508,500	257,536	2,575,255
Migori		343,573	376,170	1,657,500	275,603	2,652,846
Nyando		354,189	-	-	-	354,189
Bondo		343,562	-	784,000	-	1,127,562
Kuria		-	484,170	889,000	328,064	1,701,234
Suba		343,562	-	-	234,756	578,318
Rachuonyo		-	439,200	784,000	404,137	1,627,337
TOTAL	1,003,082	2,728,671	4,040,420	14,503,389	3,438,103	25,713,665

WESTERN PROVINCE						
Lugari		313,049	-	-	-	313,049
Bungoma South		313,049	470,654	1,743,500	343,476	2,870,679
Busia		-	448,720	2,018,500	370,721	2,837,941
Mt. Elgon		313,049	481,170	-	104,220	898,439
Kakamega South	1,098,082	-	508,170	2,426,506	717,561	4,750,319
Vihiga		-	421,170	1,722,000	277,536	2,420,706
Teso		-	-	-	109,963	109,963
TOTAL	1,098,082	939,147	2,329,884	7,910,506	1,923,477	14,201,096
RIFT VALLEY PROVINCE						
West Pokot		343,562	435,170	-	438,683	1,217,415
Samburu		343,562	405,149	-	250,669	999,380
Trans Nzoia West		284,331	486,720	1,619,500	522,217	2,912,768
Baringo		343,562	419,170	1,385,500	301,669	2,449,901
Koibatek		343,562	392,711	784,000	317,550	1,837,823
Kajiado		343,598	1,181,270	1,922,500	369,840	3,817,208
Kericho		313,049	1,173,170	2,063,500	283,536	3,833,255
Laikipia East		343,558	384,870	1,865,500	290,669	2,884,597
Nakuru	1,062,832	294,958	362,020	2,935,000	808,001	5,462,811
Naiyasha		294,958	-	-	-	294,958
Narok North		354,191	491,220	1,407,785	260,669	2,513,865
Bomet		-	431,170	1,319,500	342,169	2,092,839
Trans Mara		354,208	481,170	1,509,500	248,089	2,592,967
Keiyo		343,562	475,170	1,541,000	308,487	2,668,219
Nandi North		-	481,170	1,495,000	322,937	2,299,107
Eldoret East		284,331	806,270	2,073,000	658,203	3,821,804
Turkana South		-	475,170	-	284,556	759,726
Marakwet		354,189	456,712	-	-	810,901
Bureti		-	422,712	-	-	422,712
Narok South		343,630	-	-	-	343,630
Nandi Central		354,189	-	-	-	354,189
TOTAL	1,062,832	5,637,000	9,761,014	21,921,285	6,007,944	44,390,075
NAIROBI PROVINCE						
Nairobi	721,581	17,646,089	-	-	-	17,646,089

**BREAKDOWN OF THE DISTRICT ALLOCATIONS 2008/2009
DEVELOPMENT VOTE (D36)**

CENTRAL PROVINCE DISTRICTS	PYSICAL PLANNING KSHS.	LANDS KSHS.	LAND ADJ. & SETTLEM ENT KSHS.	TOTAL KSHS.
Kiambu East	330,000	-	-	330,000
Kirinyaga	330,000	-	-	330,000
Murang'a North	330,000	-	-	330,000
Nyandarua North	330,000	-	-	330,000
Nyeri South	1,181,428	7,000,000	-	8,181,428
Thika	330,000	27,368,344	-	27,698,344
Muranga South	330,000	-	-	330,000
TOTAL	3,161,428	34,368,344		37,529,772
COAST PROVINCE				
Kilifi	330,000	-	-	330,000
Kwale	330,000	1,300,000	-	1,630,000
Lamu	330,000	-	18,177,400	18,507,400
Mombasa	1,801,429	-	-	1,801,429
Taita	330,000	-	2,290,870	2,620,870
Tana River	330,000	-	-	330,000
Malindi	330,000	-	2,492,448	2,822,448
TOTAL	3,781,429	1,300,000	22,960,718	28,042,147
EASTERN PROVINCE				
Embu	1,181,429	-	-	1,181,429
Mbeere	330,000	-	-	330,000
Isiolo	330,000	-	-	330,000
Kitui	330,000	-	-	330,000
Machakos	330,000	-	-	330,000
Marsabit	330,000	-	-	330,000
Imenti North	330,000	-	5,090,863	5,420,863
Makueni	330,000	-	-	330,000
Meru South	330,000	-	-	330,000
Igembe	330,000	-	-	330,000
Kibwezi	-	-	2,278,308	2,278,308

Mwingi	330,000	-	-	330,000
TOTAL	4,481,429	-	7,369,171	11,850,600
NORTH EASTERN PROVINCE				
Garissa	1,801,429	-	-	1,801,429
Wajir North	330,000	-	-	330,000
Mandera Central	330,000	-	-	330,000
TOTAL	2,461,429	-	-	2,461,429
NYANZA PROVINCE				
Kisii Central	330,000	-	-	330,000
Kisumu East	1,801,428	-	-	1,801,428
Siaya	330,000	23,760,000	-	24,090,000
Homa Bay	330,000	-	-	330,000
Kisii North (Nyamira)	330,000	-	-	330,000
Migori	330,000	-	-	330,000
Kuria	330,000	-	-	330,000
Rachuonyo	330,000	-	-	330,000
TOTAL	4,111,428	23,760,000	-	27,871,428

RIFT VALLEY PROVINCE				
Kajiado	330,000	1,295,000	-	1,625,000
Kericho	330,000	1,000,000	-	1,330,000
Laikipia East	330,000	-	-	330,000
Laikipia West	-	-	5,343,129	5,343,129
Nakuru	1,181,428	-	4,937,463	6,118,891
Narok North	330,000	-	-	330,000
Trans Nzoia West	330,000	-	-	330,000
West Pokot	330,000	-	-	330,000
Eldoret East	330,000	52,563,346	-	52,893,346
Bomet	330,000	-	-	330,000
Trans Mara	330,000	-	-	330,000
Baringo	330,000	-	-	330,000
Keiyo	330,000	-	-	330,000
Nandi North	330,000	-	-	330,000
Samburu	330,000	-	-	330,000
Turkana South	330,000	-	-	330,000
Bungoma South	330,000	-	-	330,000
Naivasha	-	-	9,389,519	9,389,519
TOTAL	6,131,428	54,858,346	19,670,111	80,659,885
WESTERN PROVINCE				
Busia	360,000	-	-	360,000
Kakamega South	1,181,428	-	-	1,181,428
Vihiga	330,000	-	-	330,000
Bondo	-	36,000,000	-	36,000,000
TOTAL	1,871,428	36,000,000	-	37,871,428
GRAND TOTAL	25,999,999	150,286,690	50,000,000	226,286,689