

K9/988



REPUBLIC OF KENYA

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1967/68

ESTIMATES OF RECURRENT EXPENDITURE

OF THE

GOVERNMENT OF KENYA

for the year ending 30th June 1968

1967

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LIBRARY

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OF THE
GOVERNMENT OF KENYA
for the year ending 30th June 1968

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General Memorandum Note

The summary on page 1 shows that total estimated recurrent expenditure in 1967/68 is K£56,873,200. It is expected that the sum of K£1,890,000 shown in Appendix II—Pensions and Gratuities—for compensation and commuted pension payments to Designated Officers will be covered by a loan from the British Government. Ignoring this amount, the net recurrent expenditure to be financed from Kenya Revenues in 1967/68 is K£54,983,200. This is K£2,655,112 over the corresponding figure for 1966/67.

2. This additional expenditure is more than fully explained by the following increases:—

	K£
(i) Public Debt	1,338,600
(ii) Ministry of Education—Vote 24	912,120
(iii) Ministry of Health—Vote 11	520,029
(iv) Kenya Armed Forces—Vote 9	322,100
(v) Police—Vote 5	303,700
(vi) Office of the President—Vote 1	153,466
(vii) Office of the Vice-President and Ministry of Home Affairs—Vote 4	114,793

Increases on other Votes are balanced by savings under Votes 10, 15, 20 and 29.

3. The above figure of K£56,873,200 for 1967/68 does not take into account the cost of any revision of salaries which might arise from the report of the Salaries Review Commission. This report is presently being studied by the Government and if all their recommendations were to be agreed, the cost of implementation would be of the order of K£2,000,000. This includes increases in the salaries of teachers and this element in the cost will fall partly on the Government and partly on the Local Authorities. It is proposed to seek additional provision by means of Supplementary Estimates during 1967/68 when the actual cost of those recommendations, which are agreed by the Government, becomes known.

EXPENDITURE SUMMARY

VOTES AND DETAILS	Estimates 1967/68	Approved Estimates 1966/67*
	K£	K£
1. Office of the President	3,560,200	3,406,734
2. The State House	47,300	44,540
3. Foreign Affairs Branch	696,200	676,700
4. Office of the Vice-President and Ministry of Home Affairs ..	2,244,400	2,129,607
5. Police	5,521,700	5,218,000
6. Ministry of Finance	572,200	487,218
7. Ministry of Economic Planning and Development	225,000	182,383
8. Ministry of Defence	30,200	29,300
9. Kenya Armed Forces	5,566,800	5,244,700
10. Ministry of Agriculture and Animal Husbandry	2,948,100	3,372,242
11. Ministry of Health	3,665,500	3,145,471
12. Ministry of Local Government	2,893,500	2,899,900
13. Ministry of Works	3,399,000	3,313,501
14. Ministry of Power and Communications	428,300	432,101
15. Ministry of Labour	600,400	709,200
16. Ministry of Tourism and Wildlife	562,800	498,900
17. Ministry of Lands and Settlement	345,400	324,900
18. Ministry of Housing	45,700	39,400
19. Ministry of Information and Broadcasting	250,000	228,900
20. The Voice of Kenya	178,000	270,561
21. Ministry of Natural Resources	949,100	912,900
22. Ministry of Co-operatives and Social Services	470,000	428,050
23. Ministry of Commerce and Industry	162,700	149,500
24. Ministry of Education	6,707,500	5,795,380
25. Office of the Attorney-General	192,300	183,100
26. Judicial	322,500	316,100
27. Public Service Commission	29,900	29,900
28. Exchequer and Audit Department	118,900	118,900
29. National Assembly	403,900	430,700
TOTAL VOTED EXPENDITURE ..	K£ 43,137,500	41,018,788
<i>Add</i> Consolidated Fund Services:—		
(1) Public Debt	8,342,300	7,003,700
(2) Pensions and Gratuities	5,144,500	5,414,000
(3) Salaries, Allowances and Miscellaneous Services	158,900	699,500
<i>Add</i> Shortfall on Overseas Aid Scheme related to Income Tax on that portion of Designated Officers' salaries which is met by the British Government	90,000	500,000
GRAND TOTAL	K£ 56,873,200	54,635,988

*Includes Supplementary Estimate No. 1 of 1966/67.

VOTE I—OFFICE OF THE PRESIDENT

I—ESTIMATE of the amount required in the year ending 30th June 1968 for the salaries and expenses of the Office of the President including the Cabinet Office, the Directorate of Personnel, Africanization and training and amounts for supernumerary posts. The estimate includes the salaries and expenses of the Provincial Administration and the Administration Police; staff for settlement schemes; famine relief; up-keep of Government estates; commissions of inquiry; certain grants and grants-in-aids, certain other miscellaneous payments, salaries and allowances of Provincial Councils, expenses of Kenyatta Day, Independence Day and Madaraka Day Celebrations, visits by parliamentarians and honours and awards.

Three million, five hundred and sixty thousand, two hundred pounds
(K£3,560,200)

II—Subhead under which this Vote will be accounted for by the Office of the President.

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
Headquarters		
A1. PERSONAL EMOLUMENTS*	350,000	387,700
(Provision for the salaries and allowances for two Ministers of State (£7,100) and 600 staff including allowances, temporary clerical assistance, gratuities and leave salaries of retiring officers. Increases of 13 posts as compared with 1966/67.)		
A2. HOUSE ALLOWANCES	50,000	50,000
A3. PASSAGES AND LEAVE EXPENSES	5,000	10,000
A4. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	17,000	17,000
A5. MAINTENANCE AND RUNNING EXPENSES OF VEHICLES ..	700	1,500
A6. PURCHASE OF ADDITIONAL VEHICLES	1	2,400
A7. COST OF OFFICIAL ENTERTAINMENT	1,000	1,000
A8. MISCELLANEOUS OTHER CHARGES	32,500	36,049
(Includes provision for uniforms, library, specie bags, office equipment including office and camp equipment for the Provincial Administration, expenses of boards and committees, incidental expenses, postal services and telephones, electricity, water and conservancy, expenses of the Liquor Licensing Boards, maintenance of war graves and sanitary services in townships)		
<i>Expenses of the President's Household</i>	—	1,460
A9. SALARIES AND ALLOWANCES, PROVINCIAL COUNCILS ..	50,000	55,000

*Salary and allowances of the President charged on the Consolidated Fund.

VOTE 1—OFFICE OF THE PRESIDENT

The net estimate for the Office of the President for the financial year 1967/68 amounts to K£3,560,200 as compared with K£3,406,734 for 1966/67. The increase is mainly due to inclusion of provision for (a) villagization scheme (b) underestimation of Personal Emoluments in respect of Provincial Administration and (c) increased salary scales for the Administration Police and (d) loss of Swedish aid for Secretarial Colleges.

VOTE 1—OFFICE OF THE PRESIDENT—(Contd.)

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
Headquarters—(Contd.)		
A10. COMMISSIONS OF INQUIRY	1	1
A11. GRANTS AND GRANTS-IN-AID (For details see Appendix.)	840	840
A12. KENYATTA DAY CELEBRATIONS	2,500	3,725
A13. INDEPENDENCE DAY AND MADARAKA DAY CELEBRATIONS	19,300	25,500
A14. HONOURS AND AWARDS	1	1
A15. EXCHANGE OF VISITS BY PARLIAMENTARIANS	1	5,000
Provincial Administration		
B1. PERSONAL EMOLUMENTS (Provision for salaries and allowances of 11,068 staff. Provincial Administration K£1,421,000; Administration Police K£556,000.)	1,977,000	1,868,000
B2. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	5,000	5,000
B3. FAMINE RELIEF	15,000	20,000
B4. STAFF FOR SETTLEMENT SCHEMES	12,000	15,000
B5. UPKEEP OF GOVERNMENT ESTATES	36,100	35,100
B6. ADMINISTRATION—ONE LINE ALLOCATION	290,000	290,000
B7. REPLACEMENT OF VEHICLES	50,000	50,000
B8. OFFICIAL ENTERTAINMENT	5,600	5,600
B9. OFFICIAL ENTERTAINMENT DURING PRESIDENTIAL VISITS ..	3,500	3,500
B10. VILLAGIZATION—NORTH-EASTERN PROVINCE AND CON- TIGUOUS DISTRICTS	110,749	—
Administration Police—Other Charges		
C1. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	15,000	20,000
C2. MISCELLANEOUS OTHER CHARGES	70,000	72,550
Training Institutions		
D. PERSONAL EMOLUMENTS (Provision for salaries and allowances of 301 staff. Increase of 13 posts as compared with 1967. K.I.A. K£109,733; K.G.S.C. K£12,398; C.S.T.C. K£8,452; Maseno K£15,109.)	145,692	135,000

VOTE 1—OFFICE OF THE PRESIDENT—(Contd.)

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
Kenya Institute of Administration—Other Charges		
E1. HOUSE ALLOWANCES	4,200	4,000
E2. PASSAGES AND LEAVE EXPENSES	1,500	1,500
E3. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	1,600	1,800
E4. MAINTENANCE AND RUNNING EXPENSES OF VEHICLES ..	3,200	2,000
E5. REPLACEMENT OF VEHICLES	1,000	2,200
E6. RATIONS	23,500	23,000
E7. COST OF OFFICIAL ENTERTAINMENT	250	250
E8. MISCELLANEOUS OTHER CHARGES	18,750	19,550
(Includes provision for postal services, stores and equipment, fuel, electricity, water and conservancy, maintenance, uniforms, courses of instruction outside K.I.A., library, incidental expenses and replacements of items of household and domestic stores and equipment.)		
Kenya Government Secretarial College, Nairobi—Other Charges		
F1. HOUSE ALLOWANCES	1,100	1,100
F2. PASSAGES AND LEAVE EXPENSES	1	1
F3. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	500	500
F4. MISCELLANEOUS OTHER CHARGES	8,400	8,400
(Includes provision for electricity, water and conservancy, equipment, maintenance, postal services and incidental expenses.)		
Coast Secretarial Training Centre, Mombasa—Other Charges		
G1. HOUSE ALLOWANCES	400	400
G2. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	200	200
G3. MISCELLANEOUS OTHER CHARGES	5,000	5,000
(Includes provision for electricity, water and conservancy, stores, postal services and incidental expenses.)		
Maseno Training Centre—Other Charges		
H1. HOUSE ALLOWANCES	150	1
H2. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	1,500	1,800
H3. MAINTENANCE AND RUNNING EXPENSES OF VEHICLES ..	2,400	—
H4. REPLACEMENT OF VEHICLE	1,100	—
H5. MISCELLANEOUS OTHER CHARGES	16,000	7,500
(Includes electricity, water and conservancy, postal services, stores and equipment, rations, library and incidental expenses.)		

VOTE 1—OFFICE OF THE PRESIDENT—(Contd.)

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
Departmental Training Schemes		
J1. PERSONAL EMOLUMENTS (Provision for salaries and allowances of 613 trainee staff and instructors. Increase of 75 posts as compared with 1966/67.)	180,000	200,000
J2. HOUSE ALLOWANCES	25,000	29,500
J3. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	8,000	12,000
J4. MISCELLANEOUS OTHER CHARGES (Provision for courses and examination fees at University Colleges, equipment for courses, vacation employment for students in universities and colleges, textbooks and allowances, messing charges for Kiganjo Police Training Centre, maintenance of equipment and incidental expenses.)	35,000	38,000
Other		
K1. CLERICAL AND TYPING TRAINING	10,000	10,000
K2. PROFESSIONAL AND TECHNICAL SCHOLARSHIPS	60,000	60,000
K3. SUPERNUMERARY POSTS FOR REPLACEMENT OF OVERSEAS OFFICERS PROCEEDING ON RETIREMENT	16,000	16,000
K4. SUPERNUMERARY POSTS FOR RELIEFS AND TRAINEES ..	23,500	31,000
K5. EXPENSES OF OVERSEAS RECRUITMENT	25,000	26,500
K6. NORTHERN AREAS TRAINING SCHEME	7,330	7,330
<i>Items not repeated</i>	—	6,856
GROSS TOTAL	K£ 3,745,066	3,633,314
Deduct—		
Z—APPROPRIATIONS IN AID (For details see Appendix.)	184,866	226,580
NET TOTAL	K£ 3,560,200	3,406,734

VOTE 1—OFFICE OF THE PRESIDENT—(Contd.)

APPENDIX

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
Details of payments under Subhead A11		
Grants and Grants-in-Aid		
(i) Rhodes Livingstone Institute	50	50
(ii) International African Institute	100	100
(iii) Royal Commonwealth Institute	690	690
TOTAL GRANTS AND GRANTS-IN-AID	K£ 840	840
Details of Receipts included under Subhead Z—Appropriations in Aid		
1. Headquarters:	K£	
(i) Kenyatta Day Celebrations	2,500	
(ii) Miscellaneous	16	
(iii) Liquor Licensing Courts	5,500	
	8,016	
2. Recoveries from students:	K£	
(i) Kenya Institute of Administration	37,000	
(ii) Maseno Training Centre	9,200	
(iii) Kenya Government College, Nairobi	300	
	46,500	
3. Reimbursements:		
East African Common Services Organization (Upkeep of Housing Estates); Development Fund—Staff for Settlement Schemes; Agency Fee—County Councils Revenue Collections		110,000
4. Miscellaneous Receipts:		
(i) Sale of Rations	}	20,350
(ii) North-Eastern Province Workshop		
(iii) Garissa Electricity Supply		
(vi) K.I.A. and other Training Centres		
(v) Miscellaneous		
TOTAL APPROPRIATIONS IN AID	K£ 184,866	226,580

VOTE 1—OFFICE OF THE PRESIDENT—(Contd.)

APPENDIX—(Contd.)

CATEGORIES OF STAFF

	Super Scale	Scale A	Executive (G1-7, PS1-2 and S1-2 Office workers)	Technical Officers (G1-7 Technical workers)	Clerical (C and T Scales)	G8-10 Scales	Sub-ordinate Services	Miscellaneous Fixed Salary or Scales	Total
Headquarters	18	5	282	—	240	8	49	—	602
Provincial Administration and Administration Police	22	247	177	1	1,172	326	1,612	7,511	11,068
Training Institutions	5	3	86	1	13	17	159	17	301
Departmental Training Schemes	—	—	—	—	—	—	—	613	613
TOTAL	45	255	545	2	1,425	351	1,820	8,141	12,584

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Office of the President	3	—	—	—	—	3
Cabinet Office	1	—	—	—	—	1
Provincial Administration	17	187	66	9	2	281
TOTAL	21	187	66	9	2	285

VOTE 2—THE STATE HOUSE

I—ESTIMATE of the amount required in the year ending 30th June 1968 for the salaries and expenses of the State Houses and State Lodges.

Forty-seven thousand, three hundred pounds
(K£47,300)

II—Subheads under which this Vote will be accounted for by the Comptroller, State House.

						Estimates 1967/68	Approved Estimates 1966/67
						K£	K£
		GROSS TOTAL	..	K£	47,350	47,400	
Deduct—							
Z—APPROPRIATIONS IN AID	..	..	..	..	50	2,860
		NET TOTAL	..	K£	<u>47,300</u>	<u>44,540</u>	

For details see Appendix I.

VOTE 3—FOREIGN AFFAIRS BRANCH

The net estimate for the Foreign Affairs Vote amounts to K£696,200 as compared with K£676,700 for 1966/67. The increase has been due mainly to inclusion of provision for the whole year for commercial attaches in Kenya Embassies abroad.

VOTE 3—FOREIGN AFFAIRS BRANCH

I—ESTIMATE of the amount required in the year ending 30th June 1968 for the salaries and expenses of the Foreign Affairs Branch of the Office of the President, including Kenya's Missions and general services overseas, subscriptions to certain international organizations, and contribution in lieu of rates in respect of foreign missions in Kenya.

**Six hundred and ninety-six thousand, two hundred pounds
(K£696,200)**

II—Subheads under which this Vote will be accounted for by the Office of the President.

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
Personal Emoluments		
A. PERSONAL EMOLUMENTS	361,900	260,014
(Provision for salaries of 250 staff including allowances, temporary clerical assistance and gratuities to contract staff. Increase of 26 posts as compared with 1966/67.)		
Home Office—Other Charges		
B1. HOUSE ALLOWANCES	6,000	8,000
B2. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY INCLUDING DELEGATIONS OUTSIDE KENYA	15,900	17,000
B3. MAINTENANCE AND RUNNING EXPENSES OF VEHICLES ..	500	3,000
<i>Rents, Rates, Furniture, Equipment and Maintenance of Buildings, Furniture and Equipment</i>		
B4. COST OF OFFICIAL ENTERTAINMENT	1,500	3,000
B5. MISCELLANEOUS OTHER CHARGES	14,500	19,500
(Includes electricity, water and conservancy, postal services and telephones, library, newspapers and periodicals, teleprinter rentals and calls, diplomatic bags, uniforms, bank charges and exchange, presentation to foreign governments and incidental expenses.)		
B6. PASSAGES AND LEAVE EXPENSES	21,100	15,500
(Passages and leave expenses Home Office and Missions (K£12,600); Passages Overseas Delegations (K£8,500).)		
B7. CONTRIBUTION IN LIEU OF RATES FOR FOREIGN MISSIONS IN KENYA	2,000	5,400
B8. COMPENSATION AND EX-GRATIA PAYMENTS	1	2,000
B9. SUBSCRIPTIONS TO INTERNATIONAL ORGANIZATIONS ..	114,014	132,231
(For details see Appendix.)		

VOTE 3—FOREIGN AFFAIRS BRANCH—(Contd.)

		Estimates 1967/68	Approved Estimates 1966/67
Kenya Mission to the United Nations, New York—Other Charges		K£	K£
C1.	HOUSE ALLOWANCES	1	200
C2.	TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	2,020	1,500
C3.	MAINTENANCE AND RUNNING EXPENSES OF VEHICLES ..	1,000	1,000
C4.	REPLACEMENT OF VEHICLE	800	—
C5.	RENTS, RATES, FURNITURE, EQUIPMENT AND MAINTENANCE OF BUILDINGS, FURNITURE AND EQUIPMENT	20,200	20,000
C6.	COST OF OFFICIAL ENTERTAINMENT	3,750	4,500
C7.	MISCELLANEOUS OTHER CHARGES (Includes electricity, water and conservancy, postal services and telegrams, library, newspapers and periodicals, Reuter news service and cutting service, teleprinter rentals and calls, diplomatic bags, printing and stationery, uniforms, domicile allowance, education supplement, medical expenses and insurance, contingencies fund, press materials and equipment and incidental expenses.)	9,285	12,000
C8.	STUDENT UNIT—OTHER CHARGES	8,000	15,000
Kenya High Commission, London—Other Charges			
D1.	HOUSE ALLOWANCES	1	1
D2.	TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	1,980	1,800
D3.	MAINTENANCE AND RUNNING EXPENSES OF VEHICLES ..	675	1,000
D4.	RENTS, RATES, FURNITURE, EQUIPMENT AND MAINTENANCE OF BUILDINGS, FURNITURE AND EQUIPMENT	13,600	15,000
D5.	COST OF OFFICIAL ENTERTAINMENT	2,450	4,000
D6.	MISCELLANEOUS OTHER CHARGES (Includes electricity, water and conservancy, postal services and telegrams, library, newspapers and periodicals, Reuter news service and cutting service, teleprinter rentals and calls, diplomatic bags, printing and stationery, uniforms, domicile allowance, education supplement, medical expenses and insurance, contingencies fund, press materials and equipment and incidental expenses.)	11,635	10,650
D7.	STUDENTS UNIT—OTHER CHARGES (London K£6,000; Dublin K£400).	6,400	9,500
Kenya Embassy, Moscow—Other Charges			
E1.	HOUSE ALLOWANCES	1	1
E2.	TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	1,700	1,000
E3.	MAINTENANCE AND RUNNING EXPENSES OF VEHICLES ..	900	900

VOTE 3—FOREIGN AFFAIRS BRANCH—(Contd.)

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
Kenya Embassy, Moscow—Other Charges—(Contd.)		
E4. RENTS, RATES, FURNITURE, EQUIPMENT AND MAINTENANCE OF BUILDINGS, FURNITURE AND EQUIPMENT	9,200	8,000
E5. COST OF OFFICIAL ENTERTAINMENT	2,650	2,700
E6. MISCELLANEOUS OTHER CHARGES (Includes electricity, water and conservancy, postal services and telegrams, library, newspapers and periodicals, Reuters news service and cutting service, teleprinter rentals and calls, diplomatic bags, printing and stationery, uniforms, domicile allowance, education supplement, medical expenses and insurance, contingencies fund and incidental expenses.)	4,660	2,700
E7. STUDENTS UNIT—OTHER CHARGES	3,000	—
Kenya Embassy, Bonn—Other Charges		
F1. HOUSE ALLOWANCES	1	600
F2. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	2,345	3,600
F3. MAINTENANCE AND RUNNING EXPENSES OF VEHICLES ..	1,200	1,500
F4. RENTS, RATES, FURNITURE, EQUIPMENT AND MAINTENANCE OF BUILDINGS, FURNITURE AND EQUIPMENT	15,240	15,000
F5. COST OF OFFICIAL ENTERTAINMENT	1,650	2,500
F6. MISCELLANEOUS OTHER CHARGES (Includes electricity, water and conservancy, postal services and telegrams, library, newspapers and periodicals, Reuters news service and cutting service, teleprinter rentals and calls, diplomatic bags, printing and stationery, uniforms, domicile allowance, education supplement, medical expenses and insurance, contingencies fund, press materials and equipment and incidental expenses.)	7,880	10,250
Kenya Embassy, Peking—Other Charges		
G1. HOUSE ALLOWANCES	1	1
G2. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	1,500	2,800
G3. MAINTENANCE AND RUNNING EXPENSES OF VEHICLES ..	500	500
G4. RENTS, RATES, FURNITURE, EQUIPMENT AND MAINTENANCE OF BUILDINGS, FURNITURE AND EQUIPMENT	7,950	9,000

VOTE 3—FOREIGN AFFAIRS BRANCH—(Contd.)

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
Kenya Embassy, Peking—Other Charges—(Contd.)		
G5. COST OF OFFICIAL ENTERTAINMENT	1,000	1,500
G6. MISCELLANEOUS OTHER CHARGES (Includes electricity, water and conservancy, postal services and telegrams, library, newspapers and periodicals, Reuters news service and cutting service, teleprinter rentals and calls, diplomatic bags, printing and stationery, uniforms, domicile allowance, education supplement, medical expenses and insurance, contingencies fund and incidental expenses.)	5,150	6,700
Kenya Embassy, Cairo—Other Charges		
H1. HOUSE ALLOWANCES	1	100
H2. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	1,040	2,000
H3. REPLACEMENT, MAINTENANCE AND RUNNING EXPENSES OF VEHICLES	750	800
H4. RENTS, RATES, FURNITURE, EQUIPMENT AND MAINTENANCE OF BUILDINGS, FURNITURE AND EQUIPMENT	7,360	9,000
H5. COST OF OFFICIAL ENTERTAINMENT	1,650	1,900
H6. MISCELLANEOUS OTHER CHARGES (Includes electricity, water and conservancy, postal services and telegrams, library, newspapers and periodicals, Reuters news service and cutting service, teleprinter rentals and calls, diplomatic bags, printing and stationery, uniforms, domicile allowance, education supplement, medical expenses and insurance, contingencies fund, press materials and equipment and incidental expenses.)	3,230	6,050
Kenya Embassy, Washington—Other Charges		
J1. HOUSE ALLOWANCES	1	1
J2. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	500	1,000
J3. MAINTENANCE AND RUNNING EXPENSES OF VEHICLES ..	300	700
J4. RENTS, RATES, FURNITURE, EQUIPMENT AND MAINTENANCE OF BUILDINGS, FURNITURE AND EQUIPMENT	4,400	9,000
J5. COST OF OFFICIAL ENTERTAINMENT	1,500	2,700

VOTE 3—FOREIGN AFFAIRS BRANCH—(Contd.)

		Estimates 1967/68	Approved Estimates 1966/67
		K£	K£
Kenya Embassy, Washington—Other Charges—(Contd.)			
J6.	MISCELLANEOUS OTHER CHARGES (Includes electricity, water and conservancy, postal services and telegrams, library, newspapers and periodicals, teleprinter rentals and calls, diplomatic bags, printing and stationery, uniforms, domicile allowance, education supplement, medical expenses and insurance, contingencies fund and incidental expenses.)	2,200	3,200
Kenya Embassy, Paris—Other Charges			
K1.	HOUSE ALLOWANCES	1	1
K2.	TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	1,800	1,500
K3.	REPLACEMENT, MAINTENANCE AND RUNNING EXPENSES OF VEHICLES	750	750
K4.	RENTS, RATES, FURNITURE, EQUIPMENT AND MAINTENANCE OF BUILDINGS, FURNITURE AND EQUIPMENT	13,915	14,000
K5.	COST OF OFFICIAL ENTERTAINMENT	1,150	1,900
K6.	MISCELLANEOUS OTHER CHARGES (Includes electricity, water and conservancy, postal services and telegrams, library, newspapers and periodicals, teleprinter rentals and calls, diplomatic bags, printing and stationery, uniforms, domicile allowance, education supplement, medical expenses and insurance, contingencies fund, press materials and equipment and incidental expenses.)	2,935	4,050
	GROSS TOTAL	K£ 729,223	691,700
Deduct—			
	Z—APPROPRIATIONS IN AID (Passports, visas and miscellaneous.)	33,023	15,000
	NET TOTAL	K£ 696,200	676,700

VOTE 3—FOREIGN AFFAIRS BRANCH—(Contd.)

APPENDIX

	Estimates	Approved
	1967/68	Estimates
	K£	K£
Details of Subhead B.9—		
Subscriptions to International Organizations		
1. U.N. Regular Budget	15,250	35,075
2. U.N. Special Fund and Expanded Programme of Technical Assistance	8,960	8,958
3. International Labour Organization	8,765	8,762
4. Afro-Asian Rural Reconstruction Organization	216	216
5. G.A.T.T.	3,122	3,122
6. World Health Organization	6,382	6,382
7. International Union for Conservation of Nature	180	180
8. International Civil Aviation Organization	2,805	2,279
9. Food and Agricultural Organization	3,437	2,538
10. Organization Internationale des Epizooties	250	250
11. International Seed Testing Organization	75	75
12. Organization for African Unity	36,862	36,862
13. Liberation Committee	16,000	16,000
14. Customs Co-operation Council	831	559
15. U.N.E.S.C.O.	1,840	6,876
16. U.N. Refugees Fund	361	361
17. International Atomic Energy	2,525	1,111
18. Commonwealth Secretariat Fund	3,113	2,625
19. U.N. International School	180	—
20. Contribution to U.N.I.T.A.R.	2,145	—
21. U.N. Education and Training Programme in South Africa	715	—
TOTAL	114,014	132,231

VOTE 3—FOREIGN AFFAIRS BRANCH—(Contd.)

APPENDIX—(Contd.)

CATEGORIES OF STAFF

	Super Scale	Scale A	Executive (G1-7 PS1-2 and S1-2 office workers)	Clerical (C and T Scales)	G8-10 Scale	Sub- ordinate Services	Miscella- neous Fixed salaries or salary Scales	Total
TOTAL ..	42	30	78	32	19	27	22	250

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger carriers	Load carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Home Office ..	1	10	—	—	—	11
New York ..	1	1	—	—	—	2
Washington ..	—	1	—	—	—	1
London ..	1	1	—	—	—	2
Bonn ..	1	1	—	—	—	2
Paris ..	—	1	—	—	—	1
Moscow ..	1	1	—	—	—	2
Peking ..	1	1	—	—	—	2
Cairo ..	1	1	—	—	—	2
TOTAL ..	7	18	—	—	—	25

VOTE 4—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS

I—ESTIMATE of the amount required in the year ending 30th June 1968 for the salaries and expenses of the Office of the Vice-President and Ministry of Home Affairs, including the salaries and expenses of the Prisons Department, the Children's Approved Schools and Remand Homes Department, the Probation Service, the Government Chemist the Immigration Department, the expenses of the Public Security Act, the cost of maintenance of interterritorial boundaries, expenses of the Vice-President's household.

**Two million, two hundred and forty-four thousand, four hundred pounds
(K£2,244,400)**

II—Subheads under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Home Affairs.

		Estimates 1967/68	Approved Estimates 1966/67
		K£	K£
Headquarters			
A1.	PERSONAL EMOLUMENTS (Provision for the salaries and allowances of the Vice-President and Minister for Home Affairs (K£3,550), two Assistant Ministers (K£4,520) and 186 staff. Increase of 6 posts as compared with 1966/67.)	96,000	90,257
A2.	HOUSE ALLOWANCES	26,600	21,000
A3.	PASSAGES AND LEAVE EXPENSES	8,760	9,000
A4.	TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	3,000	1,500
A5.	COST OF OFFICIAL ENTERTAINMENT	1,000	1,300
A6.	MISCELLANEOUS OTHER CHARGES (Includes expenses of restricted persons, maintenance of international boundaries, incidental expenses for betting control and licensing board, expenses of Vice-President's household, postal services, incidentals, telephones and equipment, incidentals Accounts/Personal Units.)	26,800	26,800
Prisons Department			
B1.	PERSONAL EMOLUMENTS (Provision for salaries and allowances of 5,527 staff. Increase of 347 posts as compared with 1966/67.)	1,150,000	1,095,000
B2.	REPLACEMENT OF VEHICLES	18,000	18,000
B3.	MAINTENANCE AND RUNNING EXPENSES OF VEHICLES ..	37,000	35,000
B4.	PURCHASE OF ADDITIONAL VEHICLES	8,700	—
B5.	TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	44,000	44,000

VOTE 4—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF
HOME AFFAIRS

The net estimate for this Vote is K£2,244,400 as compared with K£2,129,607 for 1966/67.

The increase is accounted for by an increase in Daily Average Population of prisoners from 16,500 to 17,700 which calls for additional expenditure in Personal Emoluments (number of disciplinary staff increases directly with the increase in Daily Average Population of prisoners), feeding and maintaining prisoners.

The overall increase would have been much higher due to the above reasons had it not been possible to estimate an increase in Appropriations in Aid of K£90,000 expected to accrue from the Immigration Bill, 1967 when enacted. The expenditure of K£18,000 on the expenses of this Act is more than offset by the additional Appropriations in Aid.

VOTE 4—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF
HOME AFFAIRS—(Contd.)

		Estimates 1967/68	Approved Estimates 1966/67
		K£	K£
Prisons Department—(Contd.)			
B6.	CLOTHING AND EQUIPMENT	95,000	94,500
B7.	FOOD (Including Warders' Rations.)	320,000	275,000
B8.	PURCHASE AND MAINTENANCE OF TOOLS AND PLANT .. (Includes provision for Prison Industries K£12,000, Prison Farms K£8,000, Prisons and Detentions Camps K£4,000.)	24,000	15,000
B9.	RAW MATERIALS (Includes provision for Prison Industries (K£127,000) and Vocational Industrial Training (K£1,000).)	128,000	128,000
B10.	MISCELLANEOUS FARM SUPPLIES (Includes provision for purchase of seeds, chemicals, food, livestock, fencing, farm building, etc.)	8,000	7,000
B11.	MISCELLANEOUS STORES (Includes provision for Prisons, Detention Camps and E.M.P.E. Camps.)	36,000	35,000
B12.	ELECTRICITY, WATER, CONSERVANCY AND FUEL	120,000	105,000
B13.	PRISONER'S EARNING SCHEME	23,000	18,000
B14.	MISCELLANEOUS OTHER CHARGES (Includes provision for postal services and telephones, incidental expenses, welfare and recreation (staff) (K£2,700), welfare and recreation (prisoners) (K£2,500), office furniture and equipment, radio monitoring service, courses of instruction.)	17,000	15,000
Approved Schools and Remand Homes			
C1.	PERSONAL EMOLUMENTS (Includes provision for salaries and allowances of 331 staff. Increase of 40 posts as compared with 1966/67.)	90,000	75,000
C2.	REPLACEMENT OF VEHICLES	1,000	1,490
C3.	MAINTENANCE AND RUNNING EXPENSES OF VEHICLES ..	3,480	3,510
C4.	PURCHASE OF ADDITIONAL VEHICLES	1,050	1,150
C5.	TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	2,750	2,500
C6.	MISCELLANEOUS OTHER CHARGES (Includes rations, stores, clothing and bedding, elec- tricity, water, conservancy and fuel, boarding out with fit persons, after care, school farms, vocational training, postal services, telephones and telegrams, incidental expenses, tools and plant.)	60,000	53,800

VOTE 4—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF
HOME AFFAIRS—(Contd.)

		Estimates 1967/68	Approved Estimates 1966/67
		K£	K£
Probation Services			
D1.	PERSONAL EMOLUMENTS (Provisions for salaries and allowances of 165 staff. Increase of 20 posts as compared with 1966/67.)	75,000	65,722
D2.	REPLACEMENT OF VEHICLES	1,200	2,550
D3.	MAINTENANCE AND RUNNING EXPENSES OF VEHICLES ..	5,000	4,000
D4.	PURCHASE OF ADDITIONAL VEHICLES	2,775	2,550
D5.	TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	8,000	8,000
D6.	MISCELLANEOUS OTHER CHARGES (Includes electricity, water, conservancy and fuel, stores, clothing and equipment, rations, postal expenses, telegrams and telephones and incidental expenses.)	3,500	3,000
Government Chemist			
E1.	PERSONAL EMOLUMENTS (Provision for salaries and allowances of 18 staff. Increase of 2 posts as compared with 1966/67.)	13,000	12,490
E2.	TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	400	400
E3.	EQUIPMENT	1	—
E4.	MISCELLANEOUS OTHER CHARGES	2,600	2,600
Immigration Department			
F1.	PERSONAL EMOLUMENTS (Provision for salaries and allowances of 197 staff. Increase of 54 posts as compared with 1966/67.)	100,000	96,600
F2.	TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	3,000	3,000
F3.	MAINTENANCE AND RUNNING EXPENSES OF VEHICLES ..	250	—
F4.	PURCHASE OF VEHICLES	710	—
F5.	MISCELLANEOUS OTHER CHARGES (Includes postal services, telegrams and telephones, incidental expenses and office equipment, electricity, water conservancy, purchase of passports, deportation and repatriation and cost of border controls.)	10,000	9,600
F6.	EXPENSES OF IMPLEMENTATION OF IMMIGRATION ACT 1967 ..	18,000	—
GROSS TOTAL ..		K£ 2,592,576	2,382,319
Deduct—			
Z—APPROPRIATIONS IN AID (For details see Appendix.)		348,176	252,712
NET TOTAL ..		K£ 2,244,400	2,129,607

VOTE 4—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF
HOME AFFAIRS—(Contd.)

APPENDIX

	Estimates	Approved
	1967/68	Estimates
	K£	K£
Details of Receipts included under Subhead Z—Appropriations in Aid		
1. Ministry Headquarters—		
Betting Control and Licensing Board	1	
Miscellaneous	1	
2. Prisons Department—		
Prisons Industries	160,000	
Prison Labour	1	
Prison Farms	30,000	
Sale of Rations	3,000	
Sale of Stores	3,000	
Miscellaneous	1,500	
3. Approved Schools and Remand Homes—		
Approved Schools Farms	3,500	
Sale of Stores	600	
Vocational Training, Sales	4,000	
Miscellaneous	500	
4. Probation Service—		
Probation Service Hostels	1	
Miscellaneous	1	
5. Government Chemist—		
Fees	1,000	
Miscellaneous	1	
6. Immigration Department—		
Passport fees	20,000	
Fees under the Immigration Act	120,000	
Registration under the Naturalization Act	1,000	
Miscellaneous	70	
TOTAL APPROPRIATIONS IN AID	K£ 348,176	252,712

VOTE 4—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS—(Contd.)

APPENDIX—(Contd.)

CATEGORIES OF STAFF

	Super Scale	Scale A	Executive (G1-G7 PS1-2 and S1-2 Office Workers)	Technical Officers (G1-7 Technical Workers)	Clerical (C and T Scales)	G8-G10 Scales	Teaching and Teachers Scales	Prisons	Sub- ordinate Services	Total
Headquarters	7	2	63	—	24	14	—	—	79	189
Prisons Department ..	5	—	50	—	87	14	35	5,322*	14	5,527
Approved Schools and Remand Homes	—	—	6	—	15	138	91	—	81	331
Probation Service	—	—	46	—	30	61	—	—	28	165
Government Chemist ..	1	1	1	7	1	5	—	—	2	18
Immigration Department	2	—	101	—	65	—	—	—	29	197
TOTAL	15	3	267	7	222	232	126	5,322	233	6,427

*Includes 230 Detention Camp Overseers on Scale K£80.9-104.4

VOTE 4—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS
—(Contd.)

APPENDIX—(Contd.)

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers (Land-Rovers, 999 and Traffic Cars, Light Cars and ambulances, etc.)	Load Carriers (Delivery Vans Lorries, etc.)	Miscellaneous Specialist Vehicles (Tractors, Trailers, Graders, etc.)	Motor Cycles	Total
Office of the Minister ..	1	—	—	—	—	1
Prisons Department ..	4	76	51	14	—	145
Approved Schools and Remand Homes ..	—	5	15	3	—	23
Probation Service ..	—	13	5	—	—	18
Immigration Department	—	1	—	—	—	1
TOTAL ..	5	95	71	17	—	188*

*Includes 18 additional vehicles allowed under subheads B4, C4, D4 and F4.

VOTE 5—POLICE

I—ESTIMATE of the amount required in the year ending 30th June 1968 for the salaries and expenses of the Kenya Police, the Kenya Police Reserve, civilian staff and ex-gratia payments.

**Five million, five hundred and twenty-one thousand, seven hundred pounds
(K£5,521,700)**

II—Subheads under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Home Affairs.

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
A. PERSONAL EMOLUMENTS*	3,857,365	3,616,500
(Provision for salaries and allowances of 14,561 staff of whom 12,737 are uniformed police, also including allowances of the Kenya Police Reserve, flying pay, and gratuities to contract staff. Increase of 769 posts as compared with 1966/67.)		
B. HOUSE ALLOWANCES	94,000	95,000
C. PASSAGES AND LEAVE EXPENSES	35,000	40,000
D. MAINTENANCE OF MOTOR VEHICLES	166,600	} 313,200
(Includes works paid staff K£4,000; expenses of driving school, licences, test fees and maintenance of motor launch <i>Mako</i> .)		
E. RUNNING EXPENSES OF MOTOR VEHICLES	208,000	
F. REPLACEMENT OF VEHICLES	170,000	169,800
G. REPLACEMENT, MAINTENANCE AND RUNNING EXPENSES OF POWER PLANT	46,000	47,000
(Replacement and maintenance K£30,000; running expenses K£16,000.)		
H. REPLACEMENT AND RUNNING EXPENSES OF AIRCRAFT	43,000	53,125
J. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY	142,000	136,000
K. UNIFORMS	173,438	162,700
L. EQUIPMENT	40,000	} 325,150
M. ARMS AND AMMUNITION	96,633	
N. SIGNALS STORES AND MAINTENANCE	109,863	
O. MISCELLANEOUS STORES AND FIRE-FIGHTING EQUIPMENT	57,186	
(Includes office equipment, Hollerith and rentals of I.C.T. machines.)		
P. EXPENSES OF CRIMINAL INVESTIGATIONS, ETC.	156,000	139,825
Q. RATIONS	160,380	132,200
(Includes cost of rations for persons in Police custody.)		
R. ELECTRICITY, WATER AND CONSERVANCY	101,000	85,000
S. POSTAL SERVICES	63,000	63,000
T. COST OF OFFICIAL ENTERTAINMENT	200	200

*The salary of the Commissioner of Police is charged on the Consolidated Fund.

VOTE 5—POLICE

The 1967/68 net estimate for the Police is K£5,521,700 as compared with K£5,218,000. The increase of K£303,700 is mainly accounted for by the inclusion of 769 additional posts as compared with 1966/67; the fact that more police are posted in the operational areas than previously has resulted in increased other charges expenditure especially under maintenance and running expenses of vehicles, and rations. There has also been an increase in the prices of materials, equipment, and foodstuff items.

VOTE 5—POLICE—(Contd.)

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
U. MISCELLANEOUS OTHER CHARGES	18,800	18,298
(Includes expenses of repatriation of vagrants, radio monitoring services, maintenance of dogs, welfare and recreation (K£3,000), publicity, rewards to Police officers (K£700), construction and maintenance of rifle ranges, courses of instruction and incidental expenses.)		
V. EX-GRATIA PAYMENTS	1	1
W. SECURITY ARRANGEMENTS—NORTH-EASTERN PROVINCE AND CONTIGUOUS DISTRICTS	1	18,501
X. STOCK THEFT UNIT	30,000	28,300
Y. PURCHASE OF NEW VEHICLES	48,435	40,000
GROSS TOTAL ..	K£ 5,816,902	5,483,800
Deduct—		
Z—APPROPRIATIONS IN AID (For details see Appendix.)	295,202	265,800
NET TOTAL	K£ 5,521,700	5,218,000

APPENDIX

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
Details of Receipts included under Subhead Z—Appropriations in Aid		
1. Port and Railway Police	162,000	
2. Court of Appeal for Eastern Africa	1,600	
3. Hire of Police	4,000	
4. Police Band	200	
5. Rations	30,000	
6. Police Air Wing	20,000	
7. Sale of Stores	57,402	
8. Miscellaneous	20,000	
TOTAL APPROPRIATIONS IN AID	K£ 295,202	265,800

VOTE 5—POLICE—(Contd.)

APPENDIX—(Contd.)

CATEGORIES OF STAFF

	Super Scale	Executive (G1-7, PS1-2 and S1-2 office workers)	Technical officers (G1-G7)	Clerical (C and T Scales)	G8-G10 Scales	Teaching and Teachers Scales	Police (PG and P Scales)	Subordinate Services	Miscellaneous Fixed Salaries or Salary Scales	Total
Uniformed Ser- vices	14	—	—	—	—	—	12,723	—	—	12,737
Civilian Staff ..	4	125	166	553	293	6	—	646	31	1,824
Stock Theft Unit	—	—	—	1	—	—	50	8	—	59
TOTAL ..	18	125	166	554	293	6	12,773	654	31	14,620

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
TOTAL ..	1	800	359	88	130	1,378*

*Includes 19 additional vehicles provided under Subhead Y.

VOTE 6—MINISTRY OF FINANCE

The net estimate for the Ministry of Finance amounts to K£572,200 for 1967/68 as compared with K£487,218, an increase of K£84,982.

The principal additions consist of K£63,600 for Government's Matching Contribution to the National Social Security Fund which is a statutory payment and K£10,200 for Agents Fees and Commissions due to expansion of work undertaken by our Agents. Expenditure under these two subheads is incurred by the Treasury on behalf of all Ministries and departments. An increase of K£4,400 under the Personal Emoluments subhead is required to cover the cost of normal increments and an increase of 21 posts mainly required to strengthen the Price Control and Computer Sections. This increase of 21 posts is partly offset by abolition of 12 posts under the Exchange Control Section now with the Central Bank. K£3,200 has been included to cover the expenses of visit of Commonwealth parliamentarians who will be attending the annual conference of the Commonwealth Parliamentary Association to be held in Uganda in October/November 1967. There is a shortfall of K£11,600 under Appropriations in Aid related to reimbursement from the Central Bank of Kenya in respect of seconded staff and Exchange Control Fees which are not repeated in 1967/68. These increases are partly offset by reductions of K£9,515 under Passages and Leave Expenses and K£5,000 under Office and Postal Services, etc. subheads.

The large decrease in gross expenditure and Appropriations in Aid is due to the omission in 1967/68 of the Mombasa Pipeline Board Loan figures.

VOTE 6—MINISTRY OF FINANCE

I—ESTIMATE of the amount required in the year ending 30th June 1968 for the salaries and expenses of the Ministry of Finance, including ex-gratia payments, agents' fees and commissions, commissions of inquiry, certain grants-in-aid, rental and maintenance of computer, Government's matching contribution to the National Social Security Fund, and various miscellaneous items of expenditure falling under the control of the Treasury.

**Five hundred and seventy-two thousand, two hundred pounds
(K£572,200)**

II—Subheads under which this Vote will be accounted for by the Treasury.

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
A. PERSONAL EMOLUMENTS (Provision for salaries of a Minister (K£3,550) one Assistant Minister (K£2,260) and 231 staff including allowances, temporary clerical assistance, leave reliefs and gratuities to contract staff. Increase of 9 posts as compared with 1966/67.)	162,000	157,601
B. HOUSE ALLOWANCES	28,000	25,500
C. PASSAGES AND LEAVE EXPENSES	6,000	15,515
D. MAINTENANCE AND RUNNING EXPENSES OF VEHICLES ..	250	—
E. PURCHASE OF NEW VEHICLES	1,600	—
F. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY	7,400	7,250
G. OFFICE AND POSTAL SERVICES, TELEPHONES, TELEGRAMS AND TELEX COMMUNICATIONS	11,700	16,700
H. OFFICE MACHINERY AND EQUIPMENT (Includes maintenance of office machinery and purchase of office equipment.)	2,400	2,400
J. COST OF OFFICIAL ENTERTAINMENT	100	100
K. MISCELLANEOUS OTHER CHARGES (Includes courses of instruction for Government officers, test purchases, incidental expenses and expenses of the Pensions Appeal Tribunal.)	750	650
L. EX-GRATIA PAYMENTS	2,000	2,000
M. AGENTS' FEES AND COMMISSION	100,000	89,800
N. GRANT-IN-AID (Commonwealth Parliamentary Association.)	3,000	3,000
O. SAFES, CASH BOXES AND INSURANCE OF SPECIE	3,400	2,600
P. LOAN MANAGEMENT EXPENSES	2,600	2,600
Q. COMMISSIONS OF INQUIRY	1	1
R. STAMP DUTY ON STOCK TRANSFERS	1,500	2,000

VOTE 6—MINISTRY OF FINANCE—(Contd.)

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
S. RENTAL AND MAINTENANCE OF COMPUTER (Includes computer rental, purchase of magnetic tape and stationery, electricity charges and maintenance of air- conditioning equipment and incidentals.)	30,000	28,500
T. GOVERNMENT'S MATCHING CONTRIBUTION TO THE NATIONAL SOCIAL SECURITY FUND	216,000	152,400
U. EXPENSES OF VISIT OF COMMONWEALTH PARLIAMENTARIANS <i>Items not repeated</i>	3,200 —	— 333,334
GROSS TOTAL ..	K£ 581,901	841,951
Deduct—		
Z—APPROPRIATIONS IN AID (For details <i>see</i> Appendix.)	9,701	354,733
NET TOTAL	K£ 572,200	487,218

APPENDIX

	Estimates 1967/68	Approved Estimates 1966/67
Details of Receipts included under Subhead Z—Appropriations-in-Aid	K£	K£
1. Clerical Services, etc.—		
Cereals and Sugar Finance Corporation	550	
2. Cost of Administering Asian Officers' Family Pension Fund ..	5,000	
3. Cost of Administering Military Pensions and Gratuities—		
£		
(i) Tanzania	1,000	
(ii) Uganda	1,000	
	2,000	
4. Commission on Pension Payments	900	
5. E.A.R. & H. Loan Management Expenses	550	
6. Central Bank of Kenya on account of Pension Contribution—		
Seconded Staff	300	
7. Miscellaneous	401	
TOTAL APPROPRIATIONS IN AID	K£ 9,701	354,733

VOTE 6—MINISTRY OF FINANCE—(Contd.)

APPENDIX

CATEGORIES OF STAFF

Super Scale	Scale A	Executive (G1-G7, PS1-2 and S1-2 Office Workers)	Clerical (C and T Scales)	G8-G10 Scales	Subordinate Services	Total
12	8	84	98	3	28	233

MOTOR VEHICLE ESTABLISHMENT

Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
1*	—	1*	—	—	2

*Provision included under Subhead E.

VOTE 7—MINISTRY OF ECONOMIC PLANNING AND DEVELOPMENT

I—ESTIMATE of the amount required in the year ending 30th June 1968 for the salaries and expenses of the Ministry of Economic Planning and Development including certain statistical researches, the implementation of planning, certain grants-in-aid and contributions and population census.

**Two hundred and twenty-five thousand pounds
(K£225,000)**

II—Subheads under which this Vote will be accounted for by the Ministry of Economic Planning and Development.

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
A. PERSONAL EMOLUMENTS (Provision for salaries and allowances of a Minister (K£3,550), one Assistant Minister (K£2,260) and 300 staff including temporary clerical assistance, leave reliefs and gratuities to contract staff. Increase of 52 posts as compared with 1966/67.)	160,000	122,200
B. HOUSE ALLOWANCES	28,000	24,000
C. PASSAGES AND LEAVE EXPENSES	2,054	2,500
D. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	8,000	7,600
E. MAINTENANCE AND RUNNING EXPENSES OF VEHICLES ..	4,500	3,250
F. PURCHASE OF NEW VEHICLE	620	—
G. OFFICE MACHINERY AND EQUIPMENT	6,390	4,622
H. COST OF OFFICIAL ENTERTAINMENT	200	200
J. MISCELLANEOUS OTHER CHARGES (Including sample purchases by Statistical Division, library, incidental expenses, telex communications and uniforms.)	2,500	3,800
K. GRANTS-IN-AID (Commonwealth Economic Consultative Commission (K£2,152), African Institute for Development and Planning (K£5,000).)	7,152	6,628
L. POPULATION CENSUS	1	—
M. CONTRIBUTIONS TOWARDS COST OF U.N. EXPERTS AND THE OFFICE OF THE UNITED NATIONS DEVELOPMENT PROGRAMME	9,350	9,350
GROSS TOTAL	K£ 228,767	184,150
Deduct—		
Z—APPROPRIATIONS IN AID (For details see Appendix.)	3,767	1,667
NET TOTAL	K£ 225,000	182,383

VOTE 7—MINISTRY OF ECONOMIC PLANNING AND DEVELOPMENT

The estimate for this Vote amounts to a net total of K£225,000 for 1967/68 as compared with K£182,383 for 1966/67. The increase is accounted for mainly by the filling of vacant posts that have existed during 1966/67, new posts authorized and concomitant house allowances.

VOTE 7—MINISTRY OF ECONOMIC PLANNING AND DEVELOPMENT—(Contd.)

APPENDIX

		Estimates 1967/68	Approved Estimates 1966/67
		K£	K£
Details of Receipts Included under Subhead Z—Appropriations in Aid			
1. Miscellaneous		2,100	
2. E.A.C.S.O. Contribution towards cost of U.N. Technical Assistance Board Expenses		1,667	
TOTAL APPROPRIATIONS IN AID ..		K£ 3,767	1,667

CATEGORIES OF STAFF

Super Scale	Scale A	Executives (G1-7, PS1-2 and S1-2 office workers)	Technical Officers (G1-7 technical workers)	Clerical (C and T Scales)	G8-10 Scales	Subordinate Services	Total
11	28	62	1	173	16	11	302

MOTOR VEHICLE ESTABLISHMENT

Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
1*	7	—	—	15	23

*Includes one vehicle allowed under subhead F.

VOTE 8—MINISTRY OF DEFENCE

I—ESTIMATE of the amount required in the year ending 30th June 1968 for the salaries and expenses of the Ministry of Defence and certain grants-in-aid.

**Thirty thousand, two hundred pounds
(K£30,200)**

II—Subheads under which this Vote will be accounted for by the Ministry of Defence.

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
A. PERSONAL EMOLUMENTS	19,500	18,340
(Provision for salaries and allowances of a Minister (K£3,550), one Assistant Minister (K£2,260) and 18 staff including allowances, temporary clerical assistance and gratuities to contract staff.)		
B. HOUSE ALLOWANCES	1,200	1,200
C. PASSAGES AND LEAVE EXPENSES	1,000	1,260
D. MAINTENANCE AND RUNNING EXPENSES OF VEHICLES	600	1,100
E. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY	2,000	2,000
F. COST OF OFFICIAL ENTERTAINMENT	150	150
G. OFFICIAL ENTERTAINMENT OF MILITARY DELEGATIONS	500	—
H. MISCELLANEOUS OTHER CHARGES	2,950	2,950
(Includes postal services, telegrams, expenses of Public Relations Office and incidental expenses.)		
J. GRANTS-IN-AID	2,300	2,300
(For details <i>see</i> Appendix)		
NET TOTAL	K£ 30,200	29,300

VOTE 8—MINISTRY OF DEFENCE

The estimate for the Ministry of Defence amounts to K£30,200 as compared with K£29,300. The increase of K£900 is due to the transfer of two posts from Vote 9.

VOTE 8—MINISTRY OF DEFENCE—(Contd.)

APPENDIX

				Estimates 1967/68	Approved Estimates 1966/67
				K£	K£
Details of Subhead J—Grants-in-Aid					
1. Services Entertainment Committee	..	..	..	300	300
2. Kenya Armed Forces Old Comrades' Association	..	..	..	2,000	2,000
TOTAL GRANTS-IN-AID				K£ 2,300	K£2,300

CATEGORIES OF STAFF

Super Scale	Scale A	Executive (G1-G7 PS1-2 and S1-2 office workers)	Clerical (C and T Scales)	G8-G10 Scales	Subordinate Services	Total
4	1	8	3	1	3	20

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous	Motor Cycles	Total
Office of the Minister . .	1	—	—	—	—	1

VOTE 9—KENYA ARMED FORCES

I—ESTIMATE of the amount required in the year ending 30th June 1968 for the salaries and expenses of the Kenya Army, Kenya Air Force, Kenya Navy and civilian staff.

**Five million, five hundred and sixty-six thousand eight hundred pounds
(K£5,566,800)**

II—Subheads under which this Vote will be accounted for by the Ministry of Defence.

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
A. THE ARMY	4,015,000	3,856,970
B. KENYA AIR FORCE	1,196,500	1,065,730
C. KENYA NAVY	435,300	399,000
GROSS TOTAL ..	K£ 5,646,800	5,321,700
Deduct—		
Z—APPROPRIATIONS IN AID (Sales of Stores and Miscellaneous)	80,000	77,000
NET TOTAL	K£ 5,566,800	5,244,700

VOTE 9—KENYA ARMED FORCES

The net estimate of the Kenya Armed Forces Vote amounts to K£5,566,800 for 1967/68 as compared with K£5,244,700 in 1966/67, an increase of K£322,100. This increase is mainly accounted for by the planned growth of the three services.

VOTE 10—MINISTRY OF AGRICULTURE AND ANIMAL HUSBANDRY

The net estimate of the Ministry of Agriculture and Animal Husbandry Vote amounts to K£2,948,100 as compared with K£3,372,242 for 1966/67. This represents a decrease of about K£424,000. The decrease is mainly due to the fact that no provision has been made in the 1967/68 Estimates for abandoned and mismanaged farms and to the inclusion of K£500,000 in the estimate as Appropriations in Aid reflecting the proceeds from operation and disposal of those farms.

If the abandoned and mismanaged farms figures were ignored, the estimate would reflect an increase of about K£275,000 in 1967/68. This is mainly due to:—

- (a) an increase in personal emoluments as a result of the inclusion of new posts in respect of (i) Development projects (ii) United Nations Special Fund Project (iii) Coffee Development Authority and (iv) Small Tractor Hire Service Unit;
- (b) increase in fertilizer subsidy as the result of increased use of fertilizer; and
- (c) the inclusion of provision to cover expenditure in respect of villagization in the North-Eastern Province.

VOTE 10—MINISTRY OF AGRICULTURE AND ANIMAL HUSBANDRY

I—ESTIMATE of the amount required in the year ending 30th June 1968 for the salaries and expenses of the Ministry of Agriculture and Animal Husbandry, including the Mariakani Milk Scheme, the expenses of boards, committees, agents, delegations and meetings of un-officials, subsidies, refunds and guarantees; contributions to E.A. Common Services Organization, to agricultural and livestock organizations; subventions to local and international bodies and compensation to stock-owners under the Animal Diseases Act.

**Two million, nine hundred and forty-eight thousand, one hundred pounds
(K£2,948,100)**

II—Subheads under which this Vote will be accounted for by the Ministry of Agriculture and Animal Husbandry.

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
Personal Emoluments		
A1. HEADQUARTERS AND CENTRAL AGRICULTURAL BOARD ..	130,000	
(Provision for salaries and allowances of a Minister (K£3,550), two Assistant Ministers (K£4,520) and 223 staff including allowances, leave reliefs and gratuities to contract staff. An increase of 24 posts as compared with 1966/67.)		
A2. AGRICULTURAL SERVICES	1,600,000	
(Provision for salaries and allowances of 6,744 staff including reliefs and gratuities to contract staff. Increase of 33 posts as compared with 1966/67.)		
A3. VETERINARY SERVICES	927,000	
(Provision for salaries and allowances of 3,980 staff including reliefs and gratuities to contract staff. Increase of 63 posts as compared with 1966/67.)		
A4. RANGE MANAGEMENT DIVISION	79,000	
(Provision for salaries and allowances of 328 staff, including gratuities. Increase of 2 posts as compared with 1966/67.)		
		} 2,634,885
Other Charges		
B. HOUSE ALLOWANCES	52,480	49,954
C. PASSAGES AND LEAVE EXPENSES	23,700	32,000
D. REPLACEMENT OF VEHICLES	68,000	
E. MAINTENANCE AND RUNNING EXPENSES OF VEHICLES ..	136,750	197,080
F. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY.. ..	130,000	146,640
G. COST OF OFFICIAL ENTERTAINMENT	300	300

VOTE 10—MINISTRY OF AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
Other Charges—(Contd.)		
H. MISCELLANEOUS OTHER CHARGES	74,700	85,100
(Includes libraries, agricultural shows, postal services, stores, equipment, uniforms and incidental expenses, expenses of training courses and conferences, Crown Agents charges, electricity, water and conservancy, expenses of boards and committees, welfare expenses and veterinary fees to private practitioners.)		
J. PURCHASE OF ADDITIONAL VEHICLES	9,700	10,800
K. LOANS—KENYA MEAT COMMISSION	37,500	37,500
L. SUBSIDIES, REFUNDS AND GUARANTEES	350,000	420,500
(Includes compensation to stock-owners under the Animal Diseases Act; guarantees to farmers; wheat, maize and fertilizers subsidy.)		
M. GRANTS-IN-AID	185,257	172,711
(For details <i>see</i> Appendix.)		
N. AGRICULTURAL STATIONS AND SCHOOLS	273,717	214,244
(Includes maintenance, operation and incidental expenses, purchase of stores, equipment and uniforms, livestock and rations, and casual labour.)		
O. SOIL CONSERVATION SERVICES	95,630	95,630
(Includes maintenance, operation and incidental expenses, purchase of stores, equipment and uniforms.)		
P. VETERINARY LABORATORIES AND STATIONS	89,540	111,340
(Includes maintenance, operation and incidental expenses, purchase of stores, equipment, uniforms, livestock and rations and maintenance of stock routes and casual labour.)		
Q. SERA AND VACCINES	88,200	88,200
R. LIVESTOCK MARKETING ORGANIZATION	426,850	426,850
(Includes travelling and other expenses, maintenance and operation of abattoirs and stock routes, watering and grazing fees, purchase, movement and processing of livestock, purchase and maintenance of motor vehicles, stores, and machinery and equipment, minor works and buildings.)		
S. HIDES AND SKINS IMPROVEMENT SERVICES	24,500	24,500
(Includes travelling expenses, motor vehicles, uniforms, incidental expenses, tentage and equipment, training, investigational centres, housing and equipment, expenses of instruction, chemicals and apparatus, rations, extension services and shows.)		

VOTE 10—MINISTRY OF AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)

		Estimates 1967/68	Approved Estimates 1966/67
Other Charges—(Contd.)		K£	K£
T.	FOOT-AND-MOUTH RESEARCH INSTITUTE (Includes travelling expenses, uniforms and protective clothing, stationery and office equipment, stores and equipment, experimental animals, library, development of sera and vaccines, upkeep of laboratories, postal services, incidental expenses and passages.)	15,890	14,982
U.	EXPENSES OF OVERSEAS EXPERTS AND VOLUNTEERS DELEGATIONS AND MEETINGS OF UNOFFICIALS	61,250	65,000
V.	NAIVASHA DAIRY TRAINING SCHOOL	3,155	3,800
W.	PLANT BREEDING RESEARCH—CEREALS RESEARCH—MAIZE .. (Includes travelling and subsistence expenses, maintenance of vehicles, upkeep of stations, stores and equipment.)	1,800	2,260
X.	PLANT BREEDING RESEARCH—CEREALS RESEARCH—WHEAT (Includes travelling expenses (£350), and upkeep of stations, uniforms, stores and equipment (£400).)	750	—
Y.	INTERNATIONAL RUST TESTING CENTRE (ROCKEFELLER FOUNDATION)	921	1,450
AA.	MAIZE IMPROVEMENT PROGRAMME	1,000	1,000
BB.	RANGE MANAGEMENT DIVISION	38,930	30,000
CC.	EXTENSION SERVICES FOR AFRICAN LARGE SCALE FARMS.. (Includes 11 extension officers, house allowances, travelling, subsistence and incidental expenses.)	28,000	28,000
DD.	UPKEEP OF KABETE INSTITUTE (Includes electricity, water and conservancy, travelling and subsistence expenses, replacement and maintenance of vehicles, rations, stationery and books, equipment, uniforms and protective clothing, incidental expenses and house allowances.)	23,000	23,000
	<i>Abandoned Farms</i>	—	200,000
EE.	EXPENSES OF INVESTIGATION AND REHABILITATION OF SQUATTERS	1	34,897
FF.	ARTIFICIAL INSEMINATION SCHEME	50,000	37,000
GG.	SMALL TRACTOR HIRE SERVICES UNIT	48,000	36,400
HH.	VILLAGIZATION—NORTH-EASTERN PROVINCE AND CONTIGUOUS DISTRICTS	88,000	—
	<i>Items not repeated</i>	—	3,285
	GROSS TOTAL	K£ 5,163,521	5,229,308
Deduct—			
	Z—APPROPRIATIONS IN AID (For details see Appendix.)	2,215,421	1,857,066
	NET TOTAL	K£ 2,948,100	3,372,242

VOTE 10—MINISTRY OF AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)
APPENDIX

	Estimates	Approved
	1967/68	Estimates
	K£	K£
Details of Subhead M—Grants-in-Aid		
1. International Red Locust Control Scheme	2,790	4,394
2. International Service for the Control of African Migratory Locust	8,810	8,785
3. Milk Recording Scheme	700	700
4. E.A. Society for the Prevention of Cruelty to Animals ..	500	500
5. Egerton Agricultural College	60,000	40,000
6. Empire Cotton Growing Corporation	6,000	6,000
7. Pyrethrum Research in U.K.	1	1
8. Interim Horticultural Development Council	3,500	3,500
9. Desert Locust Control Organization	96,000	96,000
10. Wambugu Farmers' Training Centre	1,500	1,500
<i>Agricultural Finance Corporation</i>	—	1,750
11. Contribution to E.A.C.S.O. (Hides and Leather Bureau) ..	1,000	926
12. U.N. Special Fund—Desert Locust Project	650	650
13. Commonwealth Agricultural Bureau	1,777	5,976
14. Commonwealth Scientific Committee	1	1
15. D.L.C.O. (Terminal Benefits for Seconded Staff)	1,027	1,027
16. Contribution—Cost of Sugar Cane Breeding Centre	1	1
17. Contribution to Kenya F.F.H.C. Committee	1,000	1,000
TOTAL GRANTS-IN-AID	K£ 185,257	172,711

VOTE 10—MINISTRY OF AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)

APPENDIX—(Contd.)

Details of Receipts included under Subhead Z—Appropriations in Aid	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
1. Reimbursements—	K£	
Settlement Board for Departmental staff ..	216,594	
Coffee Board of Kenya	15,799	
Sisal Board of Kenya	15,025	
United States Department of Agriculture ..	4,915	
Pyrethrum Board of Kenya	2,850	
Kenya Meat Commission Staff (£6,878), Cess (£22,500)	29,378	
Cotton, Lint and Seed Marketing Board ..	6,000	
Kenya Tea Development Authority	113,439	
Hides and Skins Services Kenya	97,537	
Hides and Skins—Accounting Services ..	500	
C.D. & W. Funds for Foot-and-Mouth Research (50 per cent)	10,248	
Reimbursement from Foot-and-Mouth Project —Joint Account	1	
Mariakani Milk Scheme	22,371	
Crown Agents Dollar Expenditure	1	
U.N.I.C.E.F. Grants to F.T.C.	14,285	
OXFAM Grant to F.T.C.	8,800	
U.N.I.C.E.F. Grant to Rural Dairies Training School	3,153	
Grant by O.D.M.—Cereals Research—Maize	6,120	
Grant by O.D.M.—Cereals Research—Wheat	4,172	
Grant by D.T.C. Pasture Research	25,000	
Rockefeller Foundation Grant for International Rust Testing Centre	4,637	
Rockefeller Foundation Grant for Maize Im- provement	4,478	
Contribution from Maize Marketing Board ..	11,000	
Hides and Leather Bureau	1,000	
Wheat Board Grant for Cereals Research ..	16,423	
Meru African Union	7,440	
Kitui Better Living Institute	1,516	
County Councils	4,000	
Agricultural Development Corporation ..	9,278	
Statutory Boards	5,000	
Coffee Marketing Board	51,692	
Freedom From Hunger Campaign (U.K.) ..	5,000	
Norwegian Grant	20,000	
	737,652	

VOTE 10—MINISTRY OF AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)

APPENDIX—(Contd.)

		Estimates 1967/68	Approved Estimates 1966/67
		K£	K£
Details of Receipts included under Subhead Z—Appropriations in Aid—(Contd.)			
2. Fees—		K£	
Seed Inspection		2,000	
Soil Conservation		188,600	
Farm Planning and Surveys		300	
Veterinary Inoculation and Inspections		30,000	
Agricultural and Veterinary Schools		8,500	
Kabete Training Institute		4,000	
Artificial Insemination		25,000	
Squatter Settlement		1	
Small Tractor Hire Service Unit		67,801	
		<hr/>	
			326,202
3. Sales—			
Farm Produce and Stock		89,600	
Sale of Livestock Agriculture		5,500	
Naivasha Veterinary Research Station		13,500	
Sera, Vaccines and Laboratory Products		92,000	
Miscellaneous		12,517	
Livestock Marketing Organization		438,150	
S.C.S. Water Supply		300	
Mismanaged and Abandoned Farms		500,000	
		<hr/>	
			1,151,567
			<hr/>
TOTAL APPROPRIATIONS IN AID		K£ 2,215,421	1,857,066
			<hr/> <hr/>

VOTE 10—MINISTRY OF AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)

APPENDIX—(Contd.)

CATEGORIES OF STAFF

	Super-scale	Scale A	Executive G1-7, PS1-2 and S1-2 Office workers	Technical Officers G1-7 Technical workers	Clerical C and T Scales	G8-10 Scales	Teaching and Teachers Scales	Subordinate Service	Miscellaneous Fixed Salaries or Salary Scales	Total
Ministry Head- quarters and Central Agricultural Board ..	14	11	64	13	68	16	—	40	—	226
Agricultural Ser- vices	25	93	44	329	176	2,113	5	3,954	5	6,744
Veterinary Ser- vices	20	78	57	242	128	867	—	2,587	1	3,980
Range Manage- ment Division..	2	11	6	21	16	83	—	189	—	328
	61	193	171	605	388	3,079	5	6,770	6	11,278

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Ministry Headquarters and Central Agricultural Board	9	6	—	—	—	15
Agricultural Services ..	30	262	116	—	37	445
Veterinary Services ..	9	240	103	—	35	387
Range Management Division	—	20	4	—	—	24
TOTAL	48	528	223	*	72	871†

*Number not available.

†Does not include 12 vehicles for Tea and Coffee Development Authorities allowed under Subhead J.

VOTE 11—MINISTRY OF HEALTH

I—ESTIMATE of the amount required in the year ending 30th June 1968 for the salaries and expenses of the Ministry of Health; for grants in aid to certain missions and private hospitals and to organizations connected with the promotion of health and hygiene, and for expenditure on sundry other services.

**Three million, six hundred and sixty-five thousand, five hundred pounds
(K£3,665,500)**

II—Subheads under which this Vote will be accounted for by the Ministry of Health.

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
A. PERSONAL EMOLUMENTS	2,326,900	2,023,800
(Provision for salaries and allowances of a Minister (K£3,550), one Assistant Minister (K£2,260) and 7,478 staff including trainees, reliefs and gratuities. Increase of 790 posts as compared with 1966/67.)		
B. HOUSE ALLOWANCES	68,200	60,000
C. PASSAGES AND LEAVE EXPENSES	25,000	21,000
D. MAINTENANCE AND RUNNING EXPENSES OF VEHICLES, BOATS AND AIRCRAFT	39,300	27,200
E. REPLACEMENT OF VEHICLES	18,700	17,500
F. PURCHASE OF NEW VEHICLES	6,400	2,630
G. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY	61,600	60,000
H. MEDICAL AND SURGICAL STORES AND EQUIPMENT	720,000	717,700
J. RUNNING AND UPKEEP OF MEDICAL INSTITUTIONS	345,000	275,000
K. GRANTS-IN-AID	97,085	96,760
(For details see Appendix.)		
L. UNIFORMS	22,000	20,000
M. ELECTRICITY, WATER AND CONSERVANCY	130,000	130,000
N. POSTAL SERVICES, TELEPHONES AND TELEGRAMS	38,000	30,550
O. COST OF OFFICIAL ENTERTAINMENT	200	200
P. MISCELLANEOUS OTHER CHARGES	60,700	64,250
(Includes incidental expenses, library, insect-borne diseases measures, health education, fees and expenses of officers attending courses of instruction overseas, office equipment, books, educational and modelling materials, payment to local authorities for staff seconded, welfare, contributions to civil servants' hospital expenses and drugs, extra departmental hospital and medical and nursing services, refunds of hospital tax, rents and badges for Central School of Nursing.)		
Q. POSTGRADUATE AND UNDERGRADUATE MEDICAL SCHOOL	128,000	75,480
R. BETTER LIVING INSTITUTE, KITUI	10,000	10,000

VOTE 11—MINISTRY OF HEALTH

The net estimate for Ministry of Health amounts to K£3,665,500 for 1967/68 as compared with K£3,145,471 for 1966/67, an increase of K£520,029.

This increase is attributed to:—

- (a) Inclusion of 790 additional posts under Subhead A—Personal Emoluments—mainly required for the new Kisumu, Gatundu and Lady Grigg Hospitals and to meet increasing demand made on Health services. The increase under this subhead is partly due to regrading of certain posts and inclusion of full provision for those posts for which no, or only part, provision was made in the 1966/67 Estimates;
- (b) increased provision under Subhead J—Running and Upkeep of Medical Institutions—for improvement in the diet of patients;
- (c) additional provision under Subhead Q—for a faculty of medicine at the University College Nairobi. Part of the provision under this subhead was previously included under the Education Vote;
- (d) provision of K£18,592 under Subhead U—for Government's share of expenditure on family planning programme; and
- (e) provision of K£35,100 under Subhead V— for medical services arising from Government's policy of closer administration and villagization in the North-Eastern Province and contiguous districts.

VOTE 11—MINISTRY OF HEALTH—(Contd.)

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
S. RESEARCH ON THE BIOLOGY OF SAND FLIES	8,527	3,340
T. TUBERCULOSIS SURVEY	14,560	14,560
U. NATIONAL FAMILY PLANNING COUNCIL	18,592	—
V. VILLAGIZATION—NORTH-EASTERN PROVINCE AND CONTIGUOUS DISTRICTS	35,100	—
National Health Insurance Scheme		
W1. PERSONAL EMOLUMENTS	12,750	18,253
W2. HOUSE ALLOWANCES	4,800	
W3. PASSAGES AND LEAVE EXPENSES	500	
W4. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY	1,300	
W5. MISCELLANEOUS OTHER CHARGES	26,500	
(Includes postal and telephone services, printing and stationery, electricity, water and conservancy, office equipment, furniture and fixtures, rent, commission on sale of stamps, audit fee and incidental expenses.)		
GROSS TOTAL	K£ 4,219,714	3,668,223
Deduct—		
Z—APPROPRIATIONS IN AID (For details see Appendix)	554,214	522,752
NET TOTAL	K£ 3,665,500	3,145,471

APPENDIX

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
Details of Subhead K—Grants-in-Aid		
1. Medical and Maintenance Grants to Missions and Private Hospitals	93,610	93,610
2. Nurses and Midwives Council	1,000	700
3. British Leprosy Relief Association	100	100
4. London School of Hygiene and Tropical Medicine	250	250
5. Bureau of Hygiene and Tropical Diseases	600	600
6. Grant to UNICEF	1,500	1,500
7. Ross Institute	25	—
TOTAL GRANTS-IN-AID	K£ 97,085	96,760

VOTE 11—MINISTRY OF HEALTH—(Contd.)

APPENDIX—(Contd.)

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
Details of Receipts included under Subhead Z—Appropriations in Aid		
1. Capitation Fees:		
E.A. Common Services Organization	12,750	
E.A. Railways and Harbours Administration	46,800	
E.A. Posts and Telecommunications Administration	13,400	
Cotton Lint and Seed Marketing Board	500	
E.A. Currency Board	100	
Netherlands Research Institute.. .. .	100	
2. Fees for Services Rendered:		
Hospitals and Dispensaries	125,000	
X-Ray	1,200	
Laboratory Fees	28,000	
Fees—Better Living Institute, Kitui	500	
3. Sale of Stores and Other Materials:		
Stores and Equipment	159,500	
Artificial Limbs	3,000	
Health Education Materials	500	
Occupational Therapy Products	450	
Rations, North-Eastern Province	250	
Sale of Produce, Better Living Institute, Kitui	1,000	
Sale of Central School of Nursing Badges	600	
4. Reimbursements:		
Trainees' and Housemen's Boarding Fees	9,000	
Public Health Authorities for seconded staff	15,000	
Public Health Authorities for Health services	73,000	
National Social Security Fund (Subheads V1–V5—K£45,850; Pensions Contribution K£3,150)	49,000	
5. Grants:		
British Government for Research on Biology of Sand Flies (R1891A)	8,527	
6. Miscellaneous	6,037	
TOTAL APPROPRIATIONS IN AID	K£ 554,214	522,752

VOTE 11—MINISTRY OF HEALTH—(Contd.)

APPENDIX—(Contd.)

CATEGORIES OF STAFF

	Super Scale	Scale A	Executive (G1-7, PS1-2 and S1-2 Office workers)	Technical Officers (G1-7 Technical workers)	Clerical (C and T Scales)	G8-10 Scales	Nurses	Sub-ordinate Services	Miscellaneous Fixed Salary or Scales	Total
Health	73	216	488	158	382	2,596	456	3,101	10	7,480
National Health Insurance Scheme ..	1	—	7	—	15	—	—	3	—	26
TOTAL ..	74	216	495	158	397	2,596	456	3,104	10	7,506

MOTOR VEHICLE ESTABLISHMENT

Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
8*	118*	24*	4	3	157*

*Includes a total of 4 vehicles allowed under subhead F.

VOTE 12—MINISTRY OF LOCAL GOVERNMENT

I—ESTIMATE of the amount required in the year ending 30th June 1968 for the salaries and expenses of the Ministry of Local Government including expenses in connexion with the preparation and audit of accounts of local authorities, payments of contributions in lieu of rates, and general grants to local authorities, together with arrears of former local government contributions up to 31st December 1963.

**Two million, eight hundred and ninety-three thousand, five hundred pounds
(K£2,893,500)**

II—Subheads under which this Vote will be accounted for by the Ministry of Local Government.

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
A. PERSONAL EMOLUMENTS	76,180	74,500
(Provision for the salaries and allowances of a Minister (K£3,550), two Assistant Ministers (K£4,520) and 82 staff including allowances and gratuities to contract staff. Increase of one post as compared with 1966/67.)		
B. HOUSE ALLOWANCES	6,500	5,500
C. PASSAGES AND LEAVE EXPENSES	2,200	1,800
D. MAINTENANCE AND RUNNING EXPENSES OF VEHICLE ..	200	—
E. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	6,800	7,000
F. COST OF OFFICIAL ENTERTAINMENT	50	50
G. MISCELLANEOUS OTHER CHARGES	2,750	2,250
(Includes office equipment, postal services, maintenance, incidental expenses and contributions to local authorities for burial of destitute persons (K£1,500).)		
H. CONTRIBUTIONS IN LIEU OF RATES	400,000	400,000
J. GENERAL GRANTS TO LOCAL AUTHORITIES	2,431,800	2,431,800
K. ARREARS OF LOCAL GOVERNMENT CONTRIBUTIONS UP TO 31ST DECEMBER 1963	10,000	15,000
GROSS TOTAL ..	K£ 2,936,480	2,937,900
Deduct—		
Z—APPROPRIATIONS IN AID	42,980	38,000
(For details <i>see</i> Appendix.)		
NET TOTAL ..	K£ 2,893,500	2,899,900

VOTE 12—MINISTRY OF LOCAL GOVERNMENT

The net estimate of the Ministry of Local Government is K£2,893,500 as compared with K£2,899,900 for 1966/67. The estimate is lower than the previous year because with the filling of audit and accountancy vacancies in the Ministry, an accelerated collection of audit and accountancy fees from Local Authorities is expected.

VOTE 12—MINISTRY OF LOCAL GOVERNMENT—(Contd.)

APPENDIX

	Estimates	Approved
	1967/68	Estimates
	K£	K£
Details of Receipts included under Subhead Z—Appropriations in Aid		
1. Reimbursements—Staff seconded to:		
(a) Local Government Loans Authority	1,250	
(b) Local Authorities Provident Fund Board.. .. .	1,350	
2. Local Authorities for Audit and Accountancy Fees	30,000	
3. Reimbursement of contributions in lieu of rates—Grantees of Plots	10,350	
4. Miscellaneous	30	
TOTAL APPROPRIATIONS IN AID	K£ 42,980	38,000

CATEGORIES OF STAFF

Super Scale	Scale A	Executive (G1-7, PS1-2 and S1-2 office workers)	Clerical (C and T Scale)	G8-10 Scale	Subordinate Services	Total
9	1	50	18	2	5	85

MOTOR VEHICLE ESTABLISHMENT

Staff Car	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
1	—	—	—	—	1

VOTE 13—MINISTRY OF WORKS

I—ESTIMATE of the amount required in the year ending 30th June 1968 for the salaries and expenses of the Ministry of Works, including the Government Coast Agency; for expenditure in respect of certain public buildings and property; for expenditure in respect of the maintenance of certain roads and aerodromes; for expenditure in respect of equipment, tools and plant for services provided in connexion therewith; for sundry other services, payments, grants, grants-in-aid and contributions.

**Three million, three hundred and ninety-nine thousand pounds
(K£3,399,000)**

II—Subheads under which this Vote will be accounted for by the Ministry of Works.

		Estimates 1967/68	Approved Estimates 1966/67
		K£	K£
Works			
A1.	PERSONAL EMOLUMENTS (Provision for salaries and allowances of a Minister (K£3,550), two Assistant Ministers (K£4,520) and 1,684 staff including allowances, temporary clerical assistance and gratuities to contract staff. Increase of 52 posts as compared with 1966/67.)	965,000	898,000
A2.	HOUSE ALLOWANCES	70,000	65,400
A3.	PASSAGES AND LEAVE EXPENSES	33,500	36,500
A4.	TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	73,000	72,900
A5.	POSTAL SERVICES, TELEPHONES AND TELEGRAMS	30,000	30,500
A6.	HANDLING, PACKING AND TRANSPORT OF STORES ..	14,000	14,000
A7.	COST OF OFFICIAL ENTERTAINMENT	100	100
A8.	MISCELLANEOUS OTHER CHARGES (Includes office and departmental expenses and equipment, drawing office materials, library, upkeep of hostel, expenses of boards and committees, advertisements, local costs of visiting experts, uniforms, electricity, water and conservancy, rents and maintenance of accounting machines and incidental expenses.)	35,100	35,100
A9.	PROFESSIONAL FEES	40,000	50,000
A10.	BUILDINGS AND OTHER WORKS—MAINTENANCE, SERVICES AND INVESTIGATIONS OF NEW WORKS (Includes running expenses of M.O.W. labour camps and housing estates, and furniture.)	598,500	550,500
A11.	MAINTENANCE OF ROADS	1,730,000	1,630,000
A12.	MECHANICAL TRANSPORT, PLANT AND WORKSHOPS ..	450,000	450,000
A13.	RUNNING EXPENSES OF TRANSPORT SERVICES	12,000	10,000

VOTE 13—MINISTRY OF WORKS

The net estimate of the Ministry of Works Vote is K£3,399,000 as compared with K£3,313,501 for 1966/67.

The increase is mainly attributed to:—

- (i) Increased provision under Personal Emoluments Subhead A1 to cover normal increments and salaries of 52 additional posts required under various branches of the Ministry; and
- (ii) increased provision for Maintenance of Buildings (Subhead A10) and Roads (Subhead A11).

These increases are partly offset by increased Appropriations in Aid and a reduction of K£65,500 under Subhead A19—Maintenance of Aerodromes—because additional provision has been made in the 1967/68 Development Estimates for Improvements to Aerodromes.

VOTE 13—MINISTRY OF WORKS—(Contd.)

		Estimates 1967/68	Approved Estimates 1966/67
		K£	K£
Works—(Contd.)			
A14.	MATERIALS LABORATORY—RUNNING EXPENSES, EQUIPMENT AND RESEARCH	16,100	16,100
A15.	TOOLS, PLANT AND MACHINERY	10,500	10,500
A16.	RENTS OF OFFICES AND HOUSES	340,000	330,000
A17.	RENEWALS OF MECHANICAL TRANSPORT AND PLANT ..	300,000	300,000
A18.	UNALLOCATED STORES—WRITE-OFFS	1	1
A19.	MAINTENANCE OF AERODROMES	80,000	145,500
Government Coast Agency			
B1.	PERSONAL EMOLUMENTS (Salaries of 59 staff including allowances and temporary clerical assistance.)	31,200	29,700
B2.	HOUSE ALLOWANCES	4,000	3,500
B3.	PASSAGES AND LEAVE EXPENSES	1,000	1,000
B4.	TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	900	900
B5.	MAINTENANCE AND RUNNING EXPENSES OF VEHICLES ..	400	400
B6.	MISCELLANEOUS OTHER CHARGES	1,950	1,950
	<i>Items not repeated</i>	—	33,600
	GROSS TOTAL	K£ 4,837,251	4,716,151
Deduct—			
	Z—APPROPRIATIONS IN AID (For details see Appendix.)	1,438,251	1,402,650
	NET TOTAL	K£ 3,399,000	3,313,501

VOTE 13—MINISTRY OF WORKS—(Contd.)

APPENDIX

		Estimates 1967/68	Approved Estimates 1966/67
		K£	K£
Details of Receipts included under Subhead Z—Appropriations in Aid			
Works			
1. Development Fund		175,000	
2. Rent of Buildings		465,000	
3. Mechanical Workshops and Service Stations		300,000	
4. Mechanical Transport and Plant Maintenance Fund on Account of Maintenance		150,000	
5. Mechanical Transport and Plant Renewals Fund on Account of Replacements		300,000	
8. Miscellaneous		29,000	
Government Coast Agency			
9. Reimbursement in respect of Coast Agency Service		19,250	
10. Miscellaneous		1	
TOTAL APPROPRIATIONS IN AID		K£ 1,438,251	1,402,650

CATEGORIES OF STAFF

	Super Scale	Scale A	Executive (G1-7, PS1-2 and S1-2 office workers)	Technical Officers (G1-7 Technical workers)	Clerical (C and T Scales)	G8-10 Scales	Sub- ordinate Services	Total
A.1 Works	36	51	192	402	413	294	240	1,628
B.1 Govt. Coast Agency	1	—	17	—	20	5	16	59
TOTAL	37	51	209	402	433	299	256	1,687

VOTE 14—MINISTRY OF POWER AND COMMUNICATIONS

The net estimate of K£428,300 shows a decrease of K£3,801 as compared with the 1966/67 estimates which stood at a net figure of K£432,101. The decrease is accounted for by increased Appropriations in Aid with the increased activities at the Airport due to the fact that more traffic is being handled.

On the expenditure side, the items that show significant rises are:—

- (a) *B5 Aerodomes.*—Other charges, for electricity, water and conservancy; ground handling. All these increases are due to increased traffic.
- (b) *Printing and Stationery.*—Due to the reorganization of the Government Press with consequent increases in staff and the installation of newer type of machinery. The reorganization has been phased over two years and the increased expenditure will be partly offset by increased Appropriations in Aid. The provision for paper, printing materials and stationery had been underestimated in 1966/67.

VOTE 14—MINISTRY OF POWER AND COMMUNICATIONS

I—ESTIMATE of the amount required in the year ending 30th June 1968 for the salaries and expenses of the Ministry of Power and Communications, including the Road Transport Branch, the Government Printer's Office, expenditure on certain aerodromes (excluding maintenance works), and certain grants, grants-in-aid and contributions.

**Four hundred and twenty-eight thousand, three hundred pounds
(K£428,300)**

II—Subheads under which this Vote will be accounted for by the Ministry of Power and Communications.

	Estimates 1967/68	Approved Estimates 1966/67
Office of the Minister		
A1. PERSONAL EMOLUMENTS	K£ 86,500	K£ 74,100
(Provision for salaries and allowances of a Minister (£3,550), two Assistant Ministers (£4,520) and 148 staff. Increase of 15 posts as compared with 1966/67.)		
A2. HOUSE ALLOWANCES	8,400	8,000
A3. PASSAGES AND LEAVE EXPENSES	1,300	500
A4. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	9,000	8,000
A5. COST OF OFFICIAL ENTERTAINMENT.. .. .	150	50
A6. MISCELLANEOUS OTHER CHARGES	17,000	14,396
(Includes electricity, water and conservancy, staff uniforms, office equipment, advertisements, incidental expenses, postal services, expenses and allowances, boards and committees, aircraft accident investigations, dealers' general licence plates, Road Transport Branch, stores and equipment, maintenance and running expenses of weighbridges, P.S.V. drivers and conductors badges and fire-fighting appliances.)		
A7. CONTRIBUTIONS, GRANTS, GRANTS-IN-AID AND SUBSIDIES	35,393	35,413
(For details <i>see</i> Appendix.)		
A8. REPLACEMENT OF VEHICLES	1,400	1,958
Aerodromes		
B1. PERSONAL EMOLUMENTS	154,500	148,100
(Provision for salaries and allowances of 455 staff. Decrease of 3 posts as compared with 1966/67.)		
B2. HOUSE ALLOWANCES	5,000	4,540
B3. PASSAGES AND LEAVE EXPENSES	400	1,250
B4. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	7,500	7,100
B5. MISCELLANEOUS OTHER CHARGES	175,462	154,635
(Includes electricity, water and conservancy, staff uniforms, library, advertisements, incidental expenses, postal services, ground handling, stores and equipment—Nairobi Airport, stores and equipment, aerodrome fire services and insurance payments.)		

VOTE 14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

		Estimates 1967/68	Approved Estimates 1966/67
		K£	K£
Aerodromes—(Contd.)			
B6.	REPLACEMENT OF VEHICLES	22,100	19,500
B7.	MAINTENANCE AND RUNNING EXPENSES OF VEHICLES ..	6,000	6,000
Printing and Stationery			
C1.	PERSONAL EMOLUMENTS (Provision for salaries and allowances of 319 staff including temporary assistance. Increase of 16 posts as compared with 1966/67.)	129,000	126,500
C2.	HOUSE ALLOWANCES	11,500	12,000
C3.	PASSAGE AND LEAVE EXPENSES	3,000	4,000
C4.	TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	700	900
C5.	MAINTENANCE AND RUNNING EXPENSES OF VEHICLES ..	100	200
C6.	MISCELLANEOUS OTHER CHARGES (Includes electricity, water and conservancy, incidental expenses and office equipment, maintenance of machinery and protective clothing.)	8,700	8,750
C7.	PAPER AND PRINTING MATERIALS, ETC.	90,000	80,000
C8.	STATIONERY	70,000	67,000
C9.	TYPEWRITERS AND DUPLICATORS—PURCHASE AND REPAIRS	14,000	9,000
C10.	PURCHASE OF MACHINERY	18,000	18,000
Other			
D1.	KENYA GOVERNMENT REPRESENTATION ON I.C.A.O. MONTREAL	9,100	9,100
GROSS TOTAL ..		K£ 884,205	818,992
Deduct—	Z—APPROPRIATIONS IN AID (For details see Appendix.)	455,905	386,891
NET TOTAL		K£ 428,300	432,101

VOTE 14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

APPENDIX

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
Details of Subhead A7— Contributions, Grants, Grants-in-Aid and Subsidies		
1. Port Manager's Office, Mombasa	2,012	2,012
<i>Commonwealth Shipping Committee</i>	—	20
3. Contribution to E.A. Posts and Telecommunications Ad- ministration	1,200	1,200
4. Contribution towards Reduction of Tolls—Nyali Ltd. ..	18,564	18,564
5. Contribution to E.A.C.S.O. for Training of Commercial Pilots	13,617	13,617
TOTAL CONTRIBUTIONS, GRANTS, GRANTS- IN-AID AND SUBSIDIES K£	35,393	35,413
Details of Receipts included under Subhead Z—Appropriations in Aid		
Road Transport Branch		
1. Driving Test Fees	32,000	
2. Vehicle Examination Fees	43,000	
3. Miscellaneous	605	
Printing and Stationery		
4. Gazette, Printing and Stationery	142,000	
5. Miscellaneous	800	
Aerodromes		
6. Nairobi Airport	236,500	
Other		
7. Shipping Fees	800	
8. Miscellaneous	200	
TOTAL APPROPRIATIONS IN AID K£	455,905	386,891

VOTE 14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

APPENDIX—(Contd.)

CATEGORIES OF STAFF

Department	Super Scale	Scale A	Executive (G1-G7, PS1-2 and S1-2 office workers)	Technical Officers (G1-7 technical workers)	Clerical (C and T Scales)	G8-G10 Scales	Sub-ordinate Services	Miscellaneous fixed salaries or salary scales	Total
Office of the Minister	7	2	20	27	65	1	28	1	151
Aerodromes ..	1	—	43	22	19	241	109	20	455
Printing and Stationery ..	2	—	20	57	31	168	41	—	319
TOTAL ..	10	2	83	106	115	410	178	21	925

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Office of the Minister ..	1	—	—	—	—	1
Aerodromes	1	5	—	47	—	53
Printing and Stationery ..	—	—	1	—	—	1
TOTAL	2	5	1	47	—	55

VOTE 15—MINISTRY OF LABOUR

The 1967/68 net estimate for the Ministry of Labour amounts to K£600,400 as compared with K£709,200 for 1966/67. The major decrease is explained by increased Appropriations in Aid as arrears from the National Social Security Fund for 1966/67.

The gross expenditure for 1967/68 reflects an increase of K£38,258 over the 1966/67 figure mainly to:—

- (a) Inclusion of greater provision for the payment of Workmen's Compensation in recognition of the amendment to the Workmen's Compensation Act (Cap. 236).
- (b) Inclusion of provision for the replacement of uniforms for the National Youth Service.
- (c) Inclusion of provision for additional posts.

VOTE 15—MINISTRY OF LABOUR

I—ESTIMATE of the amount required in the year ending 30th June 1968 for the salaries and expenses of the Ministry of Labour, including the administration of labour, industrial legislation, management training and advisory services, national industrial vocational training and trade testing; workmen's compensation; the National Youth Service; grants, and administration of the National Social Security Fund.

**Six hundred thousand and four hundred pounds
(K£600,400)**

II—Subheads under which the Vote will be accounted for by the Ministry of Labour.

		Estimates 1967/68	Approved Estimates 1966/67
		K£	K£
Ministry Headquarters			
A1.	PERSONAL EMOLUMENTS (Provision for salaries and allowances of a Minister (K£3,550), two Assistant Ministers (K£4,520) and 21 staff. Increase of one post as compared with 1966/67.)	25,000	25,000
A2.	HOUSE ALLOWANCES	2,300	2,300
A3.	PASSAGES AND LEAVE EXPENSES	1,295	200
A4.	TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	2,300	2,000
A5.	COST OF OFFICIAL ENTERTAINMENT	250	250
A6.	MISCELLANEOUS OTHER CHARGES, INCLUDING POSTAL AND TELEPHONE SERVICES	7,500	7,500
Labour Department			
B1.	PERSONAL EMOLUMENTS (Provision for salaries and allowances of 361 staff including leave pay for officers on retirement. Increase of 7 posts as compared with 1966/67 Estimates.)	170,000	163,890
B2.	HOUSE ALLOWANCES	9,000	9,000
B3.	PASSAGES AND LEAVE EXPENSES	4,000	3,000
B4.	TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	9,500	9,500
B5.	MAINTENANCE AND RUNNING EXPENSES OF VEHICLES ..	6,300	5,800
B6.	REPLACEMENT OF VEHICLES	1,300	3,200
B7.	EQUIPMENT, MAINTENANCE AND INCIDENTAL EXPENSES .. (Includes electricity, water and conservancy charges, uniforms, publicity, freight and installation of machinery.)	13,500	13,500
B8.	MISCELLANEOUS OTHER CHARGES (Includes repatriation of labour and recruitment, courses, expenses of boards, tribunals and industrial court, expenses of conferences, maintenance and materials, trade testing centre, reimbursement of cost of identity cards.)	15,251	16,250

VOTE 15—MINISTRY OF LABOUR—(Contd.)

		Estimates 1967/68	Approved Estimates 1966/67
		K£	K£
Labour Department—(Contd.)			
B9.	WORKMEN'S COMPENSATION	25,000	15,000
B10.	UNEMPLOYMENT RELIEF SCHEME	1	1
B11.	GRANTS	17,010	17,360
	(For details see Appendix.)		
	<i>Purchase of new vehicles</i>	—	1,800
National Youth Service			
C1.	PERSONAL EMOLUMENTS (Provision for salaries and allowances for 331 staff. Increase of 37 posts as compared with 1966/67.)	124,000	124,000
C2.	HOUSE ALLOWANCES	11,000	8,680
C3.	PASSAGES AND LEAVE EXPENSES	600	700
C4.	MAINTENANCE AND RUNNING EXPENSES OF VEHICLES .. (Including workshop equipment and tools.)	35,000	35,000
C5.	REPLACEMENT OF VEHICLES	1	—
C6.	REPLACEMENT, MAINTENANCE AND RUNNING EXPENSES OF PLANT AND MACHINERY ON PROJECTS (Including repairs, servicing and running of plant for hire to projects.)	35,000	35,000
C7.	TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY	10,000	10,000
C8.	ALLOWANCES NATIONAL YOUTH SERVICEMEN	64,800	64,800
C9.	FOOD AND FUEL	120,000	121,000
C10.	EQUIPMENT, UNIFORMS AND FURNITURE	40,000	20,000
C11.	FREIGHT, STORAGE AND HANDLING CHARGES	5,000	7,000
C12.	EDUCATIONAL AND VOCATIONAL TRAINING MATERIALS AND EQUIPMENT (Including tools and machinery.)	6,500	8,000
C13.	MAINTENANCE AND REPAIRS TO BUILDINGS AND ESTAB- LISHING PROJECT CAMPS	15,000	15,000
C14.	HARAMBEE FARMS, PURCHASE OF SEEDS, FERTILIZER, PLANT AND LIVESTOCK	7,000	10,000
C15.	MISCELLANEOUS OTHER CHARGES	15,000	17,000
National Social Security Fund			
D1.	PERSONAL EMOLUMENTS (Provision for salaries and allowances of 178 staff. Increase of 13 posts as compared with 1966/67.)	77,000	73,100
D2.	HOUSE ALLOWANCES	8,000	5,480
D3.	PASSAGES AND LEAVE EXPENSES	2,670	1,200

VOTE 15—MINISTRY OF LABOUR—(Contd.)

		Estimates 1967/68	Approved Estimates 1966/67
		K£	K£
National Social Security Fund—(Contd.)			
D4.	MAINTENANCE AND RUNNING EXPENSES OF VEHICLES ..	2,000	500
D5.	PURCHASE OF NEW VEHICLES	1,300	—
D6.	TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	3,500	3,500
D7.	EQUIPMENT, MAINTENANCE AND INCIDENTAL EXPENSES .. (Includes rent of building, water, electricity and conservancy, furniture, uniforms, office equipment, ex- penses of boards and committees, training and library expenses, cost of audit, alteration and repairs to building.)	27,230	28,340
D8.	MISCELLANEOUS OTHER CHARGES (Includes machine room expenses, printing and stationery, postal and telephone charges, cost of civil actions and insurance.)	20,000	18,000
Other			
E.	KENYANIZATION OF PERSONNEL BUREAU	1	—
GROSS TOTAL ..		K£ 940,109	901,851
Deduct—			
	Z—APPROPRIATIONS IN AID (For details see Appendix.)	339,709	192,651
		K£ 600,400	709,200

VOTE 15—MINISTRY OF LABOUR—(Contd.)

APPENDIX

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
Details of Subhead B11—Grants		
1. U.N. Development Programme: 15 per cent of local costs of experts in respect of the Management Advisory and Training Centre.	8,650	9,000
2. U.N. Development Programme: 15 per cent of local costs of experts in respect of the National Industrial Vocational Training Scheme	8,360	8,360
TOTAL GRANTS	K£ 17,010	17,360
Details of Receipts included under Subhead Z—Appropriations in Aid		
1. Labour Department—		
Registration of Persons	5,000	
Trade Testing Fees	3,000	
Management Training and Advisory Centre: Fees	10,000	
National Industrial and Vocational Training Centre: Fees	1,000	
Miscellaneous	1,009	
2. National Youth Service—		
Harambee Farms: sale of produce and livestock	7,000	
Development Projects: hire of plant and vehicles	25,000	
3. National Social Security Fund in respect of—		
	K£	
Subheads D1–D8	141,700	
Pension contribution seconded staff	13,000	
1966/67 arrears	133,000	
	287,700	
TOTAL APPROPRIATIONS IN AID	K£ 339,709	192,651

VOTE 15—MINISTRY OF LABOUR—(Contd.)

APPENDIX—(Contd.)

CATEGORIES OF STAFF

	Super Scale	Scale A	Executive (G1-7, PS1-2 and S1-2 Office Workers)	Technical (G1-7 Technical Workers)	Clerical (C and T Scale)	G8-10 Scale	Teaching and Teachers Scales	Sub- ordinate Service	Miscell- aneous Fixed Salaries or Salary Scales	Total
Ministry's Headquarters	6	1	9	—	5	1	—	2	—	24
Labour Department ..	13	9	99	—	68	99	—	73	—	361
National Youth Service	2	1	56	8	51	161	47	4	1	331
National Social Security Fund	2	1	49	—	83	29	—	14	—	178
TOTAL ..	23	12	213	8	207	290	47	93	1	894

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Vehicles	Motor Cycles	Total
Ministry/Labour Headquarters	1	—	—	—	—	1
Labour Department ..	—	29	—	—	—	29
Management Training and Advisory Centre ..	—	2	—	—	—	2
National Industrial Vocation- al Training Scheme ..	—	2	—	—	—	2
National Youth Service ..	4	44	116	205	2	371
National Social Security Fund	—	4*	—	—	—	4
TOTAL ..	5	81	116	205	2	409

*Includes two additional vehicles allowed under Subhead D5.

VOTE 16—MINISTRY OF TOURISM AND WILDLIFE

I—ESTIMATE of the amount required in the year ending 30th June 1968 for the salaries and the expenses of the Ministry of Tourism and Wildlife including the protection and control of game, the expenses of boards and committees; the protection of fish and the development of the fishing industry; the development of tourism and grants-in-aid.

**Five hundred and sixty-two thousand, eight hundred pounds
(K£562,800)**

II—Subheads under which this Vote will be accounted for by the Ministry of Tourism and Wildlife.

		Estimates 1967/68	Approved Estimates 1966/67
		K£	K£
Personal Emoluments			
A1.	MINISTRY HEADQUARTERS (Provision for salaries and allowances of a Minister (K£3,550); two Assistant Ministers (K£4,520) and 44 staff, including casual labour, allowances, leave relief and gratuities. Increase of 13 posts as compared with 1966/67.)	37,800	29,300
A2.	GAME DEPARTMENT (Provision for the salaries and allowances of 717 staff. Increase of 129 posts as compared with 1966/67.)	149,000	123,600
A3.	FISHERIES DEPARTMENT (Provision for the salaries and allowances of 339 staff. Increase of 75 posts as compared with 1966/67.)	75,300	57,900
Other Charges			
B.	HOUSE ALLOWANCES	9,700	5,400
C.	PASSAGES AND LEAVE EXPENSES	4,500	4,500
D.	TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	27,500	24,500
E.	MAINTENANCE AND RUNNING EXPENSES OF VEHICLES ..	32,140	29,000
F.	REPLACEMENT OF VEHICLES	11,360	14,000
G.	PURCHASE AND MAINTENANCE OF UNIFORMS, BOATS, TOOLS, PLANT, EQUIPMENT AND STORES	34,800	28,800
H.	WORKS EXPENDITURE (Includes river works, camps, tracks and operation expenses of fisheries department.)	7,450	7,000
J.	COST OF OFFICIAL ENTERTAINMENT	100	100
K.	MISCELLANEOUS OTHER CHARGES (Includes postages and postal services, telegrams, electricity, water and conservancy, library and incidental expenses, shows, expenses of game and vermin control, aerial surveys and rewards.)	28,100	20,900

VOTE 16—MINISTRY OF TOURISM AND WILDLIFE

The net estimate for the Ministry of Tourism and Wildlife amounts to K£562,800 as compared with K£498,900 for 1966/67.

The increase is mainly attributed to:—

- (a) the implementation of the Third Phase of the reorganization of the Game Department;
- (b) the high priority which has been given to the development of Fisheries; and
- (c) expenditure in connexion with the security of Samburu game reserve.

VOTE 16—MINISTRY OF TOURSIM AND WILDLIFE—(Contd.)

						Estimates 1967/68	Approved Estimates 1966/67
						K£	K£
Other Charges—(Contd.)							
L.	GRANTS-IN-AID	..	..	..	..	76,000	76,000
(For details see Appendix.)							
M.	GRANT FOR MAINTENANCE OF FORT JESUS	..	..	..	..	5,000	5,000
N.	DEVELOPMENT OF TOURISM	..	..	..	..	65,350	70,000
O.	RESEARCH INVESTIGATIONS	..	..	..	..	5,100	5,100
	<i>Expenses of Conferences</i>	..	..	..	..	—	4,000
GROSS TOTAL						K£ 569,200	505,100
Deduct—							
	Z—APPROPRIATIONS IN AID	..	..	..	..	6,400	6,200
(For details see Appendix.)							
NET TOTAL						K£ 562,800	498,900

APPENDIX

						Estimates 1967/68	Approved Estimates 1966/67
						K£	K£
Details of Subhead L—Grants-in-Aid							
1.	Trustees Kenya National Parks	..	..	..	..	69,000	69,000
2.	Galana River Game Management Scheme	..	..	..	..	7,000	7,000
TOTAL GRANTS-IN-AID						K£ 76,000	76,000
Details of Receipts included under Subhead Z—Appropriations in Aid							
1.	Galana River Game Management Scheme	..	..	..	..	2,300	
2.	Sale of Fish	..	..	..	..	600	
3.	Miscellaneous	..	..	..	..	3,500	
TOTAL APPROPRIATIONS IN AID						K£ 6,400	6,200

VOTE 16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

APPENDIX—(Contd.)

CATEGORIES OF STAFF

	Super Scale	Scale A	Executive (G1-7, PS1-2 and S1-2 office workers)	Technical Officers (G1-7 technical workers)	Clerical (C and T Scales)	G8-10 Scales	Sub- ordinate Services	Total
Headquarters	6	2	19	—	10	2	8	47
Game Department	6	33	5	25	12	612	24	717
Fisheries Department	1	22	5	14	23	246	28	339
TOTAL	13	57	29	39	45	860	60	1,103

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Headquarters	1	2	—	—	—	3
Game Department	—	48	32	—	—	80
Fisheries Department	—	14	7	8	—	29
TOTAL	1	64	39	8	—	112

VOTE 17—MINISTRY OF LANDS AND SETTLEMENT

The net estimate of K£345,400 shows an increase of K£20,500 over the 1966/67 provision which stood at K£324,900.

2. The increase is due to the following reasons:—

- (1) It has been found necessary to increase the establishment of—
 - (a) the Department of Surveys by 64 posts for Land Consolidation expansion purposes. The provision is reimbursable from Appropriations in Aid;
 - (b) the Department of Lands by 51 posts for purposes of expansion and to cope with the present volume of work.
- (2) A sum of K£20,000 has been provided under Subhead C9 as a contribution towards the Construction of the Independence Park which is being built by Nairobi City Council, half of the expenses being provided by Government.
- (3) Increased activities in Land, Survey and Town Planning Departments will realize an increase of K£18,450 in Appropriations in Aid over the 1966/67 figure.

VOTE 17—MINISTRY OF LANDS AND SETTLEMENT

I—ESTIMATE of the amount required in the year ending 30th June 1968 for the salaries and expenses of the Ministry Headquarters, Land Settlement, Lands, Surveys and Town Planning Departments, including the administration of Government lands and the registration of all documents relating to land; for the administration of the Stamp Duty Act and the Survey Act.

**Three hundred and forty-five thousand, four hundred pounds
(K£345,400)**

II—Subheads under which this Vote will be accounted for by the Ministry of Lands and Settlement.

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
Administrative and General		
A1. PERSONAL EMOLUMENTS (Provision for salaries and allowances of a Minister (K£3,550), one Assistant Minister (K£2,260) and 54 staff including allowances and leave reliefs. Increase of 1 post as compared with 1966/67.)	40,000	40,000
A2. HOUSE ALLOWANCES	4,000	3,600
A3. PASSAGES AND LEAVE EXPENSES <i>Maintenance and Running Expenses of Vehicles</i>	400	700
A4. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	—	500
A5. COST OF OFFICIAL ENTERTAINMENT	2,500	2,500
A6. MISCELLANEOUS OTHER CHARGES (Includes office equipment, postal services, uniforms and incidental expenses.)	100	100
	2,000	1,500
Land Settlement		
B1. PERSONAL EMOLUMENTS (Provision for salaries and allowances of 618 staff including gratuities to contract staff.)	376,000	390,000
B2. PASSAGES AND LEAVE EXPENSES	1,800	9,000
B3. HOUSE ALLOWANCES	20,600	18,000
Lands		
C1. PERSONAL EMOLUMENTS (Provision for salaries and allowances of 279 staff including reliefs. Increase of 51 posts as compared with 1966/67.)	138,300	120,000
C2. HOUSE ALLOWANCES	14,000	10,000
C3. PASSAGES AND LEAVE EXPENSES	3,000	2,000
C4. MAINTENANCE AND RUNNING EXPENSES OF VEHICLES ..	2,400	2,000
C5. REPLACEMENT OF VEHICLES	1,100	1,300
C6. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	6,200	6,000

VOTE 17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
Lands—(Contd.)		
C7. EQUIPMENT, MAINTENANCE, POSTAL AND INCIDENTAL EXPENSES	15,000	16,850
C8. MISCELLANEOUS OTHER CHARGES (Includes rent and compensation for land, expenses in connexion with the sale of Revenue Stamps (K£7,000), construction of fire breaks on Government land and provision for arbitration and legal expenses.)	10,800	10,000
C9. INDEPENDENCE PARK	20,000	38,500
C10. PURCHASE OF NEW VEHICLES	600	2,400
Surveys		
D1. PERSONAL EMOLUMENTS (Provision for 833 staff including allowances, reliefs and gratuities for contract staff. Increase of 64 posts as compared with 1966/67.)	310,700	275,000
D2. HOUSE ALLOWANCES	15,000	13,000
D3. PASSAGES AND LEAVE EXPENSES	3,000	4,200
D4. MAINTENANCE AND RUNNING EXPENSES OF VEHICLES ..	15,000	13,000
D5. REPLACEMENT OF VEHICLES	11,700	11,700
D6. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	13,500	13,000
D7. EQUIPMENT, MAINTENANCE, POSTAL AND INCIDENTAL EXPENSES	54,000	44,000
D8. MAPPING BY DIRECTORATE OF OVERSEAS SURVEY	10,000	6,000
Town Planning		
E1. PERSONAL EMOLUMENTS (Provision for 38 staff including allowances, reliefs, and gratuities to contract staff. Increase of 7 posts as compared with 1966/67.)	27,700	24,400
E2. HOUSE ALLOWANCES	4,000	3,400
E3. PASSAGES AND LEAVE EXPENSES	900	900
E4. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	1,200	1,200
E5. MISCELLANEOUS OTHER CHARGES (Includes provisions for office equipment, stationery, postal and incidental expenses.)	1,100	1,100
GROSS TOTAL	K£ 1,126,600	1,085,850
Deduct— Z—APPROPRIATIONS IN AID (For details see Appendix.)	781,200	760,950
NET TOTAL	K£ 345,400	324,900

VOTE 17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

APPENDIX

	Estimates	Approved
	1967/68	Estimates
	K£	K£
Details of Receipts included under Subhead Z—Appropriations in Aid		
1. Reimbursement—Settlement Fund Trustees for Lands, Surveys and Town Planning Staff—		
	K£	
(a) Lands	9,630	
(b) Surveys	35,000	
(c) Town Planning	5,755	
	50,385	
2. Reimbursement—Development Fund for Land Consolidation Surveys	218,210	
3. Registration of Documents and Titles	25,000	
4. Conveyancing Fees on Government Land	11,000	
5. Land Valuation Fees	5,000	
6. Registration and Conveyancing Fees—Special Areas ..	27,500	
7. Sundry Fees and Reimbursements (Surveys)	25,000	
8. Sale of Maps	8,000	
9. Reimbursement—Settlement Fund Trustees for Personal and Hidden Emoluments of Permanent and Pensionable and Designated Staff of the Settlement Fund Trustees:—		
	K£	
Total collections	440,454	
Less payable to Treasury as Extra Exchequer Receipts	42,064	
	398,390	
10. Contribution from Development Fund for Recorder of Titles—Mombasa	5,000	
11. Town Planning Fees	4,000	
12. Miscellaneous:—	K£	
Lands	700	
Surveys	3,000	
Town Planning	5	
Administrative and General	10	
	3,715	
TOTAL APPROPRIATIONS IN AID	K£ 781,200	760,950

VOTE 17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

APPENDIX—(Contd.)

CATEGORIES OF STAFF

Department	Super Scale	Scale A	Executive (G1-G7, PS1-2 and S1-2 office workers)	Technical Officers (G1-7 technical workers)	Clerical (C and T Scales)	G8-10 Scales	Sub-ordinate Services	Miscellaneous fixed salaries or salary scales	Total
Administrative and General	4	1	20	—	23	1	7	—	56
Department of Settlement	14	1	89	—	300	33	53	128	618
Lands Department	8	12	66	—	125	24	44	—	279
Survey Department	7	27	10	115	33	281	360	—	833
Town Planning Department ..	2	13	3	4	3	9	4	—	38
TOTAL	35	54	188	119	484	348	468	128	1,824

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Lands Department ..	1	10*	7	2	—	20
Survey Department ..	1	67	30	—	—	98
TOTAL	2	77	37	2	—	118

*Includes 1 additional vehicle allowed under Subhead C10.

VOTE 18—MINISTRY OF HOUSING

The estimates for this Vote amount to K£45,700 as compared with K£39,400 for 1966/67. The increase is accounted for by the cost of setting up the Rent Control tribunals.

VOTE 18—MINISTRY OF HOUSING

I—ESTIMATE of the amount required in the year ending 30th June 1968 for the salaries and expenses of the Ministry of Housing, including the expenses of the Rent Control Section.

**Forty-five thousand, seven hundred pounds
(K£45,700)**

II—Subheads under which this Vote will be accounted for by the Ministry of Housing.

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
A. PERSONAL EMOLUMENTS.. .. . (Provision for salaries and allowances of a Minister (K£3,550), one Assistant Minister (K£2,260) and 61 staff including reliefs and temporary clerical assistance. Increase of three posts as compared with 1966/67.)	38,660	30,700
B. HOUSE ALLOWANCES	4,500	3,500
C. PASSAGES AND LEAVE EXPENSES	1,200	1,000
D. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY.. .. .	5,000	4,000
E. MAINTENANCE AND RUNNING EXPENSES OF VEHICLES	700	400
F. PURCHASE OF NEW VEHICLES	1,140	—
G. COST OF OFFICIAL ENTERTAINMENT	100	100
H. MISCELLANEOUS OTHER CHARGES (Includes uniforms, electricity, water and conservancy, postal services, library, office equipment, educational and modelling materials, housing exhibitions, show materials, incidental expenses and expenses of conferences.)	2,900	5,300
GROSS TOTAL	K£ 54,200	45,000
Deduct— Z—APPROPRIATIONS IN AID (For details see Appendix.)	8,500	5,600
NET TOTAL	K£ 45,700	39,400

VOTE 18—MINISTRY OF HOUSING—(Contd.)

APPENDIX

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
Details of Receipts included under Subhead Z—Appropriations in Aid		
1. Reimbursement—Central Housing Board	5,500	
2. Fees—Rent Restriction	3,000	
TOTAL APPROPRIATIONS IN AID	K£ 8,500	5,600

CATEGORIES OF STAFF

	Super Scale	Executive (G1-7, PS1-2 and S1-2 office workers)	Technical Officers (G1-7 technical workers)	Clerical (C and T Scales)	G8-10 Scales	Sub- ordinate Services	Total
Headquarters	4	7	—	4	1	2	18
Rent Control Section	1	3	5	21	6	5	41
Staff Seconded to Central Housing Board	—	1	3	—	—	—	4
TOTAL	5	11	8	25	7	7	63

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Office of the Minister .. 3*	—	—	—	—	—	3

*Provision for two cars provided for under Subhead F.

VOTE 19—MINISTRY OF INFORMATION AND BROADCASTING

The 1967/68 net estimate for the Ministry of Information and Broadcasting is K£250,000 as compared with K£228,900 for 1966/67. This increase is mainly due to overestimation of Appropriation in Aid in 1966/67, an increase of nine posts and the production of more films.

VOTE 19—MINISTRY OF INFORMATION AND BROADCASTING

I—ESTIMATE of the amount required in the year ending 30th June 1968 for the salaries and expenses of the Ministry of Information and Broadcasting including the salaries and expenses of the Department of Information.

**Two hundred and fifty thousand pounds
(K£250,000)**

II—Subheads under which this Vote will be accounted for by the Ministry of Information and Broadcasting.

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
A. PERSONAL EMOLUMENTS	150,000	146,750
(Provision for the salaries and allowances of a Minister (K£3,550), two Assistant Ministers (K£4,520), and 278 staff including gratuities to contract staff, reliefs and temporary assistance. Increase of 9 posts as compared with 1966/67.)		
B. HOUSE ALLOWANCES	10,000	8,000
C. PASSAGES AND LEAVE EXPENSES	447	550
D. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	7,700	6,000
E. MAINTENANCE AND RUNNING EXPENSES OF VEHICLES ..	9,690	6,500
F. REPLACEMENT OF VEHICLES	2,500	2,500
G. PURCHASE OF ADDITIONAL VEHICLES	950	—
H. PUBLICATIONS	30,000	29,500
J. COST OF OFFICIAL ENTERTAINMENT	100	100
K. MISCELLANEOUS OTHER CHARGES	24,120	25,800
(Includes postal services; office equipment and stores; electricity, water and conservancy; uniforms; library; maintenance of plant and equipment; press material; rental, maintenance and transmission charges of telex and teleprinter installations; photography and incidental expenses.)		
L. FILM PRODUCTION	4,000	3,950
M. MOBILE CINEMA UNITS	710	4,250
N. NEWS SERVICE	23,000	14,000
GROSS TOTAL	K£ 263,217	247,900
Deduct—		
Z—APPROPRIATIONS IN AID	13,217	19,000
(For details see Appendix.)		
NET TOTAL	K£ 250,000	228,900

VOTE 19—MINISTRY OF INFORMATION AND BROADCASTING—(Contd.)

APPENDIX

							Estimates 1967/68	Approved Estimates 1966/67	
							K£	K£	
Details of Receipts included under Subhead Z—Appropriations in Aid									
1. Sale of News Service	..	..	..	..	..	..	9,200	
2. Seconded Officer	..	..	..	..	..	..	1,138	
3. Sale of Photographs	..	..	..	..	..	..	2,000	
4. Miscellaneous	..	..	..	..	..	..	879	
TOTAL APPROPRIATIONS IN AID							K£	13,217	19,000

CATEGORIES OF STAFF

Super Scale	Scale A	Executives (G1-7, PS1-2 and S1-2 office workers)	Technical Officers (G1-7 technical workers)	Clerical (C and T Scale)	G8-10 Scale	Subordinate Services	Total
8	1	79	12	40	84	57	281

MOTOR VEHICLE ESTABLISHMENT

		Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Office of the Minister	..	1	—	—	—	—	1
Information Department	..	—	29*	—	2	—	31
TOTAL	.. ..	1	29*	—	2	—	32

*Includes 1 vehicle allowed under Subhead G.

VOTE 20—THE VOICE OF KENYA

The net estimate of the Voice of Kenya amounts to K£178,000 as compared with K£270,561 for 1966/67. The decrease is mainly attributable to an increase in Appropriations in Aid expected to accrue mainly from advertising charges and television fees to be collected in 1967/68.

VOTE 20—THE VOICE OF KENYA

I—ESTIMATE of the amount required in the year ending 30th June 1968 for the salaries and expenses of the Voice of Kenya.

**One hundred and seventy-eight thousand pounds
(K£178,000)**

II—Subheads under which this Vote will be accounted for by the Ministry of Information and Broadcasting.

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
A. PERSONAL EMOLUMENTS	340,000	329,700
(Provision for the salaries and allowances of 635 staff including gratuities to contract staff, reliefs and temporary assistance; an increase of 33 posts over 1966/67.)		
B. HOUSE ALLOWANCES	44,000	43,000
C. PASSAGES AND LEAVE EXPENSES	1,590	460
D. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	11,000	12,000
E. MAINTENANCE AND RUNNING EXPENSES OF VEHICLES ..	10,000	9,500
F. REPLACEMENT OF VEHICLES	3,390	4,500
G. PURCHASE OF NEW VEHICLES	2,500	2,400
H. ENGINEERING CHARGES	120,000	124,500
(Includes permanent and temporary lines; electricity, water and conservancy; repairs and maintenance of equipment; plant and buildings; and minor capital purchases and works.)		
J. PROGRAMME CHARGES	81,250	80,000
(Includes programme production, imported films, records, library, etc.)		
K. NEWS CHARGES	9,900	9,900
L. COST OF OFFICIAL ENTERTAINMENT	600	600
M. MISCELLANEOUS OTHER CHARGES	46,770	54,000
(Includes printing and stationery, postal services, telephones, rentals, uniforms, office equipment, overseas agency fees and subscriptions, exhibitions and shows and incidental expenses.)		
<i>Radio and Television Research Survey</i>	—	1
GROSS TOTAL ..	K£ 671,000	670,561
Deduct—		
Z—APPROPRIATIONS IN AID	493,000	400,000
(For details <i>see</i> Appendix.)		
NET TOTAL ..	K£ 178,000	270,561

VOTE 20—THE VOICE OF KENYA—(Contd.)

APPENDIX

		Estimates 1967/68	Approved Estimates 1966/67
		K£	K£
Details of Receipts included under Subhead Z—Appropriations in Aid			
1. Licence Fees:			
Radio		146,000	
Television		37,000	
2. Advertising and Announcement Revenue:			
Radio		223,000	
Television		85,000	
3. Miscellaneous		2,000	
TOTAL APPROPRIATIONS IN AID ..		K£ 493,000	400,000

CATEGORIES OF STAFF

Super Scale	Executives (G1-7, PS1-2 and S1-2 office workers)	Technical Officers (G1-7 technical workers)	Clerical (C and T Scale)	G8-10 Scale	Teaching and Teachers Scale	Subordinate Services	Total
9	156	140	38	159	6	127	635

MOTOR VEHICLE ESTABLISHMENT

Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
—	33*	3	1	—	37

*Includes 4 vehicles allowed under subhead G.

VOTE 21—MINISTRY OF NATURAL RESOURCES

The net estimate for the Ministry of Natural Resources is K£949,100, an increase of K£36,200 as compared with the net provision of K£912,900 in 1966/67.

2. The increase is mainly due to the transfer of the Archives Section and the Kenya National Library Service from the Office of the Vice-President to the Ministry of Natural Resources, additional staff in the Ministry Headquarters, Forest Department, upgradings and the normal incremental credit.

3. The other item which accounts for the increase is the rural water supply section, funds for which are fully reimbursable.

4. The Appropriations in Aid have increased by K£148,931 mainly due to increased activities in the Water Development Department, and the Mombasa Water Supply Branch.

VOTE 21—MINISTRY OF NATURAL RESOURCES

I—ESTIMATE of the amount required in the year ending 30th June 1968 for the salaries and expenses of the Ministry Headquarters, Forest Department, Mines and Geology including geological surveys; the development of mineral deposits; the expenses of boards and committees; the development of the country's forest estate, both protection and productive forest; archives; grants and grants-in-aid; ex-gratia payments; the Department of Water Development and Mombasa Water Supply.

**Nine hundred and forty nine thousand, one hundred pounds
(K£949,100)**

II—Subheads under which this Vote will be accounted for by the Ministry of Natural Resources.

		Estimates 1967/68	Approved Estimates 1966/67
Personal Emoluments		K£	K£
A1.	MINISTRY HEADQUARTERS (Provision for salaries and allowances of a Minister (K£3,550), one Assistant Minister (K£2,260) and 125 staff. Increase of 15 posts as compared with 1966/67.)	59,300	45,610
A2.	FOREST DEPARTMENT (Provision for salaries and allowances of 1,599 staff including casual labour. Increase of 25 posts as compared with 1966/67.)	723,000	698,490
A3.	MINES AND GEOLOGY (Provision for the salaries and allowances of 62 staff.)	44,100	42,600
Other Charges			
B.	HOUSE ALLOWANCES	30,000	15,600
C.	PASSAGES AND LEAVE EXPENSES	8,500	8,000
D.	TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	31,300	31,300
E.	MAINTENANCE AND RUNNING EXPENSES OF VEHICLES ..	50,000	53,000
F.	REPLACEMENT OF VEHICLES	48,950	42,000
G.	PURCHASE AND MAINTENANCE OF UNIFORMS, TOOLS, PLANT, EQUIPMENT AND STORES	46,000	43,800
H.	WORKS EXPENDITURE (Includes maintenance of forest stations and roads.)	39,550	39,550
J.	COST OF OFFICIAL ENTERTAINMENT	100	100
K.	MISCELLANEOUS OTHER CHARGES (Includes postage, postal services, telegrams, electricity, water and conservancy, library, incidental expenses, training of staff, purchase of seed and livestock, shows, aerial surveys; rewards and welfare for forest guards; geological printing, mapping and research.)	26,000	24,900

VOTE 21—MINISTRY OF NATURAL RESOURCES—(Contd.)

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
Other Charges—(Contd.)		
L. GRANTS AND GRANTS-IN-AID (For details see Appendix.)	30,925	17,675
M. RESEARCH INVESTIGATIONS	1,380	1,380
N. REFUNDS AND PAYMENTS	8,000	8,000
O. EXPENSES OF CONFERENCES	6,000	5,500
P. EXPENSES OF ARCHIVES	6,200	—
Q. EX-GRATIA REFUNDS AND PAYMENTS	1	1
Water Development Department		
R1. PERSONAL EMOLUMENTS (Provision for salaries and allowances of 841 staff including casual labour. Increase of 68 posts as compared with 1966/67.)	365,000	342,000
R2. HOUSE ALLOWANCES	19,500	18,000
R3. PASSAGES AND LEAVE EXPENSES	5,000	5,000
R4. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	36,000	32,000
R5. MAINTENANCE AND RUNNING EXPENSES OF VEHICLES ..	39,200	30,000
R6. REPLACEMENT OF VEHICLES	14,600	33,000
R7. PURCHASE AND MAINTENANCE OF UNIFORMS, TOOLS, PLANT, EQUIPMENT, STORES AND INSTRUMENTS	20,500	12,000
R8. MISCELLANEOUS OTHER CHARGES (Includes office and departmental expenses, postal services and incidental expenses.)	16,000	14,000
R9. RENEWALS FROM APPROPRIATED FUNDS	10,000	10,000
R10. WATER SUPPLIES, MAINTENANCE AND OPERATION, INVESTI- GATIONS, FLOOD CONTROL WORK AND COAST PROTECTIVE WORKS	249,000	212,000
R11. PROFESSIONAL FEES	1,500	1,000
R12. OPERATION AND MAINTENANCE OF DAM CONSTRUCTION UNIT	20,500	23,143
R13. OPERATION AND MAINTENANCE OF DIXEY UNIT	36,300	36,000
R14. OPERATION AND MAINTENANCE OF DRILLING RIG	4,700	—
Mombasa Water Supply		
S1. PERSONAL EMOLUMENTS (Provision for the salaries and allowances of 144 staff.)	40,557	39,962
S2. HOUSE ALLOWANCES	3,000	3,000
S3. PASSAGES AND LEAVE EXPENSES	500	500
S4. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	4,300	4,000

VOTE 21—MINISTRY OF NATURAL RESOURCES—(Contd.)

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
Mombasa Water Supply—(Contd.)		
S5. MAINTENANCE AND RUNNING EXPENSES OF VEHICLES ..	6,000	4,000
S6. REPLACEMENT OF VEHICLES	4,000	2,000
S7. MISCELLANEOUS OTHER CHARGES	4,500	3,800
(Includes uniforms, printing and stationery, office expenses, telephone and postal services and incidental expenses.)		
S8. OPERATION AND MAINTENANCE EXPENSES	33,800	26,627
S9. RENEWALS FROM APPROPRIATED FUNDS	8,000	8,000
S10. PURCHASE OF WATER FROM MOMBASA PIPELINE BOARD ..	365,000	350,000
S11. OPERATION AND MAINTENANCE FOR MOMBASA PIPELINE BOARD	45,000	39,000
Items not repeated	—	1
GROSS TOTAL ..	K£ 2,511,763	2,326,539
Deduct—		
Z—APPROPRIATIONS IN AID	1,562,663	1,413,639
(For details see Appendix.)		
NET TOTAL ..	K£ 949,100	912,900

APPENDIX

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
Details of Subhead L—Grants and Grants-in-Aid		
Grants		
1. British Institute of History and Archaeology in East Africa ..	2,100	2,100
2. Commonwealth Forestry Institute	1,000	1,000
3. Kenya Arbor Society	25	25
4. Kenya National Library Service	9,000	— *
Grants-in-Aid		
5. National Museum, Nairobi	17,250	14,250
6. Stoneham Museum, Kitale	300	300
7. Libraries	1,250	— *
TOTAL GRANTS AND GRANTS IN AID ..	K£ 30,925	17,675

*Previously included under Vote 4.

VOTE 21—MINISTRY OF NATURAL RESOURCES—(Contd.)

APPENDIX—(Contd.)

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
Details of Receipts included under Subhead Z—Appropriations in Aid		
1. Personal Emoluments and expenses reimbursable from Development Funds	450,000	
2. African District Council Forest Management	17,000	
3. Expenditure on Supplying Forest Produce	}	
4. Seeds and Plant	5,000	
5. Maintenance of Forest Roads Contribution by private users ..	140	
6. Mines and Geological Fees and Sale of Maps	600	
7. Archives	150	
8. Pension Contributions	260	
9. Miscellaneous	9,393	
Water Development		
10. Contribution from Development for planning and supervision	40,000	
11. Public Water Supplies	398,250	
12. Water Supplies Renewals Fund	10,000	
13. Miscellaneous Receipts	18,130	
14. Fees from Dam Construction Unit	26,750	
15. Contribution by Local Authorities for Rural Water Supply Management	29,740	
Mombasa Water Supply		
16. Water Charges and Meter Rents	478,000	
17. Renewals on Account of replacements	8,000	
18. Mombasa Pipeline Board on account of Management and Operating Expenses	71,250	
TOTAL APPROPRIATIONS IN AID	K£ 1,562,663	1,413,639

VOTE 21—MINISTRY OF NATURAL RESOURCES—(Contd.)

APPENDIX—(Contd.)

CATEGORIES OF STAFF

	Super Scale	Scale A	Executive (G1-7, PS1-2 and S1-2 office workers)	Technical Officers (G1-7 technical workers)	Clerical (C and T Scales)	G8-10 Scales	Sub- ordinate Services	Total
Headquarters	6	2	32	—	66	7	14	127
Forest Department ..	7	26	11	115	116	1,303	21	1,599
Mines and Geology ..	3	10	7	8	7	17	10	62
Department of Water Development	8	33	17	151	56	411	165	841
Mombasa Water Supply	—	1	6	8	11	28	90	144
TOTAL	24	72	73	282	256	1,766	300	2,773

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Forest Department	3	119	106	182	4	414
Mines and Geo- logy	2	17	11	10	—	40
Department of Water Develop- ment	2	74	81	92	—	249
TOTAL	7	210	198	284	4	703

VOTE 22—MINISTRY OF CO-OPERATIVES AND SOCIAL SERVICES

I—ESTIMATE of the amount required in the year ending 30th June 1968 for the salaries and expenses of the Ministry of Co-operatives and Social Services including relief of distress and certain grants and grants-in-aid.

**Four hundred and seventy thousand pounds
(K£470,000)**

II—Subheads under which this Vote will be accounted for by the Ministry of Co-operatives and Social Services.

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
Headquarters		
A1. PERSONAL EMOLUMENTS (Provision for salaries of a Minister (£3,550), one Assistant Minister (£2,260) and 30 staff including allowances and reliefs. Increase of 15 posts as compared with 1966/67.)	25,855	16,500
A2. HOUSE ALLOWANCES	3,000	3,500
A3. PASSAGES AND LEAVE EXPENSES	1	1
A4. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	3,000	2,000
A5. POSTAL SERVICES, TELEPHONES AND TELEGRAMS ..	1,500	1,000
A6. COST OF OFFICIAL ENTERTAINMENT	100	100
A7. MISCELLANEOUS OTHER CHARGES (Includes incidental expenses, uniforms, library, electricity, water and conservancy and office equipment.)	800	400
A8. RELIEF OF DISTRESS	30,000	40,000
Co-operative Development		
B1. PERSONAL EMOLUMENTS (Provision for salaries and allowances of 282 staff. Increase of 72 posts as compared with 1966/67.)	273,500	151,300
B2. HOUSE ALLOWANCES	21,500	10,000
B3. PASSAGES AND LEAVE EXPENSES	800	1,200
B4. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	25,000	20,000
B5. MAINTENANCE AND RUNNING EXPENSES OF VEHICLES ..	8,900	7,000
B6. REPLACEMENT OF VEHICLES	1,100	1,800
B7. PURCHASE OF ADDITIONAL VEHICLES	5,000	5,000
B8. MISCELLANEOUS OTHER CHARGES (Includes equipment, postal services, telephones and telegrams, electricity, water and conservancy, uniforms, expenses of boards and committees, stationery for sale to co-operative societies (£1,400) and incidental expenses.)	6,000	6,000
B9. COFFEE EXTENSION SERVICES	15,000	—

VOTE 22—MINISTRY OF CO-OPERATIVES AND SOCIAL SERVICES

The net estimate for the Ministry of Co-operatives and Social Services for 1967/68 is K£470,000 as compared to K£428,050 for 1966/67.

2. The increase is largely due to:—

- (a) The setting up of a new Co-operative College at a net provision of K£19,000.
- (b) Additional expenditure on Personal Emoluments, House Allowance, Travelling and Subsistence Expenses on duty for the Nordic Personnel working in the field for the general improvement of the Co-operative Movement.
- (c) Additional provision for Grants and Grants-in-Aid.
- (d) General expansion of the Ministry.
- (e) Increased expenditure on the Audit Nucleus, Land Settlement and Coffee Development Authority.

3. The Appropriations in Aid have sharply increased from K£75,730 in 1966/67 to K£245,395 in 1967/68, due to increased reimbursements from the Settlement Department, Audit Nucleus and Coffee Development Authority.

VOTE 22—MINISTRY OF CO-OPERATIVES AND SOCIAL SERVICES—(Contd.)

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
Social Services		
C1. PERSONAL EMOLUMENTS (Provision for salaries and allowances of 197 staff. Increase of 24 staff as compared with 1966/67 Estimates.)	125,000	102,700
C2. HOUSE ALLOWANCES	5,000	4,500
C3. PASSAGES AND LEAVE EXPENSES	750	600
C4. MAINTENANCE AND RUNNING EXPENSES OF VEHICLES ..	22,500	20,000
C5. REPLACEMENT OF VEHICLES	5,000	6,750
C6. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	12,000	12,000
C7. PURCHASE OF NEW VEHICLES	1	1
C8. EQUIPMENT, MAINTENANCE AND INCIDENTAL EXPENSES .. (Includes electricity, water and conservancy.)	2,500	2,500
C9. MISCELLANEOUS OTHER CHARGES (Includes teaching and sports equipment and demon- stration materials.)	7,000	7,000
C10. PURCHASE OF VISUAL AIDS	1,000	1,000
C11. NAIROBI SOCIO/ECONOMIC SURVEY	1	1
C12. AFRO-ASIAN RURAL RECONSTRUCTION ORGANIZATION— ANNUAL CONTRIBUTION	320	216
C13. CARE AND REHABILITATION OF THE DISABLED	1	1
C14. GRANTS AND GRANTS-IN-AID (For details <i>see</i> Appendix.)	37,480	26,981
C15. RESEARCH AND EVALUATION	3,000	3,000
C16. NATIONAL AUDIO VISUAL CENTRE	1	1
Kenya School of Social Work		
D1. PERSONAL EMOLUMENTS (Provision for salaries and allowances of 25 staff.)	10,154	7,728
D2. HOUSE ALLOWANCES	1,500	1,300
D3. PASSAGES AND LEAVE EXPENSES	100	50
D4. MAINTENANCE AND RUNNING EXPENSES OF VEHICLES ..	2,000	2,000
D5. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	2,000	2,000
D6. EQUIPMENT, MAINTENANCE AND INCIDENTAL EXPENSES ..	4,000	3,400
D7. MISCELLANEOUS OTHER CHARGES (Includes purchase of books, periodicals, teaching materials, purchase of furniture, bedding, utensils, expenses of board of management and committees, field allowances and rations for students. Fees and travelling expenses of visiting lecturers.)	7,000	5,600

VOTE 22—MINISTRY OF CO-OPERATIVES AND SOCIAL SERVICES—(Contd.)

	Estimates 1967/68	Approved Estimates 1966/67
Adult Literacy and Adult Education		
	K£	K£
E1. PERSONAL EMOLUMENTS AND OTHER CHARGES	36,200	19,800
E2. GRANTS AND GRANTS-IN-AID (For details see Appendix.)	5,800	11,350
Co-operative College		
F1. PERSONAL EMOLUMENTS (Provision for salaries and allowances of 22 staff.)	9,300	—
F2. HOUSE ALLOWANCES	2,200	—
F3. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	500	—
F4. RATIONS	4,500	—
F5. MISCELLANEOUS OTHER CHARGES (Includes electricity, water and conservancy, tele- phones, uniforms, gas, postal and incidental expenses.)	2,500	—
GROSS TOTAL	K£ 730,364	506,280
Deduct—		
Z—APPROPRIATION IN AID (For details see Appendix.)	260,364	78,230
NET TOTAL	K£ 470,000	428,050

APPENDIX

	Estimates 1967/68	Approved Estimates 1966/67
Details of Subhead C14— Grants and Grants-in-Aid		
	K£	K£
1. Kenya National Council of Social Services	1,500	1,000
2. Voluntary Relief Services	4,000	4,000
3. National Council of Sports and Recreations <i>Kenya Olympic Association—Commonwealth Games in Jamaica, August 1966</i>	7,500	7,500
4. Grants to Government Services Welfare Organizations ..	—	1
5. National Voluntary Societies including Child Welfare Society, Kenya Prisoners' Aid Society, Boy Scouts Association, Girl Guides Association, St. John Ambulance Association, Maendeleo Ya Wanawake, National Council of Kenya Women (Nairobi Girls Centre), Society for the Deaf and Dumb	10,000	—
	14,480	14,480
TOTAL GRANTS AND GRANTS-IN-AID	K£ 37,480	26,981

VOTE 22—MINISTRY OF CO-OPERATIVES AND SOCIAL SERVICES—(Contd.)

APPENDIX—(Contd.)

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
Details of Subhead E2—Grants and Grants-in-Aid Adult Literacy and Adult Education		
1. E.A. Conservatoire of Music	450	450
2. Kenya Society for the Blind	1,200	1,200
3. Nairobi Evening Continuation Classes	1,200	1,300
4. Mombasa Evening Continuation Classes	200	200
5. Nakuru Evening Continuation Classes	200	200
6. Kisumu Evening Continuation Classes	150	500
7. Eldoret Evening Continuation Classes	150	
8. Kitale Evening Continuation Classes	150	
<i>Literacy Organizing Centre</i>	—	3,500
9. Board of Adult Education	2,000	2,000
10. UNESCO Experts on Adult Education—Contributions towards Salaries	100	2,000
TOTAL GRANTS AND GRANTS-IN-AID (E2) .. K£	5,800	11,350
Details of Receipts included under Subhead Z—Appropriations in Aid		
1. Co-operative Development—		
(i) Reimbursement in respect of staff seconded to Settlement	97,832	
(ii) Reimbursement in respect of audit nucleus staff	66,730	
(iii) Reimbursement—staff seconded to K.I.A. and Maseno Training Centre	2,903	
(iv) Audit and Supervision Fund	4,000	
(v) Miscellaneous	1,619	
(vi) Reimbursement in respect of staff seconded to Coffee Development Authority	60,000	
(vii) Reimbursement in respect of Coffee Extension Services	15,000	
2. Social Services—		
(i) Students Fees	3,000	
(ii) Miscellaneous	30	
3. Adult Literacy and Adult Education—		
Fees—Adult Education	4,750	
4. Co-operative College—		
Recoveries from Students	4,500	
TOTAL APPROPRIATIONS IN AID .. K£	260,364	78,230

VOTE 22—MINISTRY OF CO-OPERATIVES AND SOCIAL SERVICES—(Contd.)

APPENDIX—(Contd.)

CATEGORIES OF STAFF

	Super Scale	Scale A	Executive (G1-7, PS1-2 and S1-2 office workers)	Clerical (C and T Scales)	G8-10 Scales	Teaching and Teachers Scales	Subordinate Services	Total
Ministry Headquarters ..	6	2	8	10	2	—	4	32
Co-operative Department	10	—	166	72	179	—	35	462
Social Service Division:—								
Community Develop- ment	1	2	117	27	68	—	10	225
Kenya School of Social Work	—	—	3	3	7	5	7	25
Co-operative College ..	1	—	5	2	2	—	12	22
Adult Literacy and Adult Education	—	1	1	1	1	10	—	14
TOTAL	18	5	300	115	259	15	68	780

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Co-operative Department	1	27*	2	—	8	38
Community Development	—	71	2	—	—	73
Kenya School of Social Work	—	2	1	—	—	3
TOTAL	1	100	5	—	8	114

*Includes seven additional vehicles allowed under Subhead B7.

VOTE 23—MINISTRY OF COMMERCE AND INDUSTRY

The net figure of this Vote is K£162,700 as compared with K£149,500 for 1966/67.

The increase is mainly accounted for by an increase of 34 posts over the 1966/67 establishment and the contribution to G.A.T.T. and C.S.A.

The increase in the Appropriation in Aid is realized from the sale of Rent Books.

VOTE 23—MINISTRY OF COMMERCE AND INDUSTRY

I—ESTIMATE of the amount required in the year ending 30th June 1968 for the salaries and expenses of the Ministry of Commerce and Industry including the supervision of Weights and Measures; import and export control; the general development of industry; assistance to sundry organizations connected with commerce and industry; ex-gratia payments and expenses of rent control tribunal, grants-in-aid, contributions and expenses of trade fairs.

**One hundred and sixty-two thousand, seven hundred pounds
(K£162,700)**

II—Subheads under which this Vote will be accounted for by the Ministry of Commerce and Industry.

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
A. PERSONAL EMOLUMENTS	112,883	84,129
(Provision for the salaries and allowances of a Minister (K£3,550), two Assistant Ministers (K£4,520) and 168 staff. Increase of 34 posts as compared with 1966/67.)		
B. HOUSE ALLOWANCES	14,000	8,850
C. PASSAGES AND LEAVE EXPENSES	5,000	520
D. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY	12,000	12,000
E. REPLACEMENT OF VEHICLES	4,000	8,200
F. MAINTENANCE AND RUNNING EXPENSES OF VEHICLES	6,000	
G. PURCHASE OF NEW VEHICLES	2,800	—
H. EQUIPMENT, MAINTENANCE, POSTAL AND INCIDENTAL EXPENSES	5,000	4,600
J. COST OF OFFICIAL ENTERTAINMENT	300	300
K. MISCELLANEOUS OTHER CHARGES	3,700	3,700
(Includes expenses and allowances for boards and committees, commercial and industrial publicity, and libraries.)		
L. EX-GRATIA PAYMENTS	1	1
M. RENT CONTROL TRIBUNAL	12,414	10,500
N. GRANT-IN-AID—EXPORT PROMOTION COUNCIL	26,000	26,000
O. CHANGE-OVER TO METRIC SYSTEM	1	—
P. CONTRIBUTIONS TO G.A.T.T. AND C.S.A.	4,600	—
Q. KENYA INDUSTRIAL INSTITUTE	1	—
<i>Items not repeated</i>	—	18,000
GROSS TOTAL	K£ 208,700	176,800
Deduct—		
Z—APPROPRIATIONS IN AID	46,000	27,300
(For details see Appendix.)		
NET TOTAL	K£ 162,700	149,500

VOTE 23—MINISTRY OF COMMERCE AND INDUSTRY—(Contd.)

APPENDIX

							Estimates 1967/68	Approved Estimates 1966/67	
							K£	K£	
Details of Receipts included under Subheads Z—Appropriations in Aid									
1. Weights and Measures Fees	..	..	..	..	..	..	25,000	
2. Sale of Rent Control Books, etc...	..	..	..	..	..	..	20,000	
3. Miscellaneous	..	..	..	..	..	..	1,000	
TOTAL APPROPRIATIONS IN AID ..							K£	46,000	27,300

CATEGORIES OF STAFF

Super Scale	Scale A	Executive (G1-7, PS1-2 and S1-2 office workers)	Technical Officers (G1-7 Technical workers)	Clerical (C and T Scales)	G8-10 Scales	Subordinate Services	Miscellaneous Fixed salary or scales	Total
9	6	61	—	43	38	13	1	171

MOTOR VEHICLE ESTABLISHMENT

Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
3	19*	7	—	1	30

*Includes 3 vehicles allowed under Subhead G.

VOTE 24—MINISTRY OF EDUCATION

The net estimate of the Ministry of Education for 1967/68 is K£6,707,500 as compared with the revised estimates of K£5,795,380 for 1966/67, a rise of 16 per cent. The major part of increase is accounted for by Secondary Education (£½m. approx.). Technical Education (K£50,000) due to the upgrading of junior technical schools to secondary level in accordance with the Development Plan; Teacher Training (K£61,000) due to intake of 514 additional students; Higher Education (K£305,000) due to greater intake of students into the University College. The Teachers Service Commission and the inauguration of a Correspondence Course Unit account for some of the rise. As the Teachers Service Commission will assume responsibility for paying Teachers salaries from 1st July 1967, provision for the purpose has been made separately under subheads J1—7 with corresponding reduction under subheads C3, D3, E4 F and H6. With the increase in the establishment as a result of the increasing pace of development of educational institutions, consequent rises in other charges, and passages, etc., are to some extent responsible for further increases in expenditure.

VOTE 24—MINISTRY OF EDUCATION

I—ESTIMATE of the amount required in the year ending 30th June 1968 for the salaries and expenses of the Ministry of Education, including the administration of the Education Act; for the payment of certain grants and grants-in-aid and other expenses in connexion with the promotion of education among persons resident in Kenya.

**Six million, seven hundred and seven thousand, five hundred pounds
(K£6,707,500)**

II—Subheads under this Vote will be accounted for by the Ministry of Education.

		Estimates 1967/68	Approved Estimates 1966/67
		K£	K£
Administrative and General			
A1.	PERSONAL EMOLUMENTS (Provision for salaries and allowances of a Minister (K£3,550), two Assistant Ministers (K£4,250) and 558 staff including allowances, reliefs and gratuities to contract staff. Increase of 22 posts as compared with 1966/67.)	310,000	306,000
A2.	TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	25,000	23,600
A3.	REPLACEMENT OF VEHICLES	3,760	5,400
A4.	MAINTENANCE AND RUNNING EXPENSES OF VEHICLES ..	11,240	10,550
A5.	EQUIPMENT, MAINTENANCE, POSTAL AND INCIDENTAL EXPENSES	28,500	28,000
A6.	COST OF OFFICIAL ENTERTAINMENT	200	200
A7.	MISCELLANEOUS OTHER CHARGES (Includes expenses of examinations (K£87,000), Nairobi Show, official stand (K£1,500) and E.A. Examinations Council (K£6,500).)	95,000	84,500
A8.	EXPENSES OF CONFERENCES	3,221	—
Primary/Intermediate Education			
B1.	PERSONAL EMOLUMENTS (Provision for salaries of 613 staff including gratuities to contract staff and leave pay of seconded officers to Local Authorities.)	401,000	443,000
B2.	TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	1,600	1,600
B3.	GRANTS AND GRANTS-IN-AID	13,000	13,000
B4.	EQUIPMENT, MAINTENANCE, POSTAL AND INCIDENTAL EXPENSES	31,000	28,000

VOTE 24—MINISTRY OF EDUCATION—(Contd.)

		Estimates 1967/68	Approved Estimates 1966/67
		K£	K£
Secondary Education			
C1.	PERSONAL EMOLUMENTS (Provision for 1,035 staff including allowances, reliefs and gratuities to contract staff. Increase of 96 posts as compared with 1966/67.)	1,117,500	1,027,500
C2.	TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	4,500	4,000
C3.	GRANTS AND GRANTS-IN-AID	700,000*	1,700,000
Technical Education			
D1.	PERSONAL EMOLUMENTS (Provision for 304 staff including allowances, reliefs and gratuities. Decrease of 9 posts as compared with 1966/67.)	245,000	240,000
D2.	TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	800	800
D3.	GRANTS AND GRANTS-IN-AID	180,000*	275,000
D4.	CONTRIBUTIONS, TOWARDS UNITED NATIONS SPECIAL FUND AND OTHER EXPENSES	17,200	17,000
Teacher Training			
E1.	PERSONAL EMOLUMENTS (Provision for 237 staff including allowances, reliefs and gratuities to contract staff. Increase of 36 posts as compared with 1966/67.)	205,500	190,000
E2.	TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	6,000	5,000
E3.	EQUIPMENT MAINTENANCE, POSTAL AND INCIDENTAL EXPENSES	800	600
E4.	GRANTS AND GRANTS-IN-AID	467,300*	718,000
Special Schemes			
F.	GRANTS-IN-AID TO SPECIAL SCHOOLS	26,000*	75,000
Higher Education			
G1.	BURSARIES AND SCHOLARSHIPS (For details see Appendix.)	802,100	613,000
G2.	CONTRIBUTIONS—HIGHER EDUCATION (For details see Appendix.)	536,500	413,000
Other Services			
H1.	GRANTS AND GRANTS-IN-AID (For details see Appendix.)	6,630	6,630
H2.	FORD FOUNDATION GRANT	16,070	25,770
H3.	HOUSE ALLOWANCES	110,000	110,000
H4.	PASSAGES AND LEAVE EXPENSES	115,000	100,000
	<i>Purchase of New Vehicles</i>	—	6,650

*Part provision transferred to Subhead J.

VOTE 24—MINISTRY OF EDUCATION—(Contd.)

		Estimates 1967/68	Approved Estimates 1966/67
		K£	K£
Other Services—(Contd.)			
H5.	SCHOOLS BROADCASTING SERVICE	20,150	18,750
H6.	CURRICULUM DEVELOPMENT AND RESEARCH CENTRE .. <i>Post Graduate Medical School</i>	12,000‡	23,750 8,000*
H7.	CORRESPONDENCE COURSE UNIT	17,500	2,000
Teachers Service Commission			
GRANT TO TEACHERS SERVICE COMMISSION IN RESPECT OF PERSONAL EMOLUMENTS AND ALLOWANCES:—			
J1.	ADMINISTRATIVE AND GENERAL	35,000	15,000
J2.	SECONDARY EDUCATION	1,400,000	
J3.	PRIMARY EDUCATION	17,000	
J4.	TECHNICAL EDUCATION	130,000	
J5.	TEACHER TRAINING	295,000	
J6.	SPECIAL SCHOOLS	49,000	
J7.	CURRICULUM DEVELOPMENT AND RESEARCH CENTRE ..	12,000	
GROSS TOTAL ..		K£ 7,468,071	6,539,300
Deduct—			
Z—APPROPRIATIONS IN AID		760,571	743,920
(For details see Appendix.)			
NET TOTAL ..		K£ 6,707,500	5,795,380

APPENDIX

		Estimates 1967/68	Approved Estimates 1966/67
		K£	K£
Details of Subhead G1—Bursaries and Scholarships			
1.	Kenya Open Scholarship	500	500
2.	Kenya and Overseas Bursaries	55,400	60,000
3.	Scholarships for Teachers	36,100	35,000
4.	Bursaries to University Colleges in East Africa ..	700,000	508,000†
5.	Expenses of Central Selection Board	1,100	1,000
6.	Bursaries to Egerton College	3,000	2,500
7.	Bursaries to Kenya Polytechnic	6,000	6,000
TOTAL BURSARIES AND SCHOLARSHIPS		K£ 802,100	613,000

*Transferred to Health Vote.

†Bursaries to Kenya School of Law transferred to the office of the Attorney-General.

‡Part provision transferred to Subhead J7.

VOTE 24—MINISTRY OF EDUCATION—(Contd.)
APPENDIX—(Contd.)

	Estimates 1967/68	Approved 1966/67 Estimates
Details of Subhead G2—Contributions—Higher Education		
	K£	K£
1. University of East Africa and University Colleges	531,000	407,500
2. Commonwealth Education Liaison Committee	500	500
3. Higher Education Loans Fund	5,000	5,000
TOTAL CONTRIBUTIONS—HIGHER EDUCATION	K£ 536,500	413,000
Details of Subhead H1—Grants and Grants-in-Aid		
Grants		
1. Subvention to British Council	150	150
2. East Africa House	4,200	4,200
3. Kenya Education Journal	200	200
4. Outward Bound School	1,250	1,250
5. Institute of Swahili Research	830	830
TOTAL GRANTS AND GRANTS-IN-AID (H1) ..	K£ 6,630	6,630
Details of Receipts included under		
Subhead Z—Appropriations in Aid		
1. Ford Foundation Grant (Special Centre)	16,070	
2. Examinations Fees	185,000	
3. Miscellaneous	3,001	
4. Fees—Outward Bound School	500	
5. Reimbursement in respect of Staff Seconded to Primary Schools	350,000	
6. Reimbursement in respect of Staff Seconded to Assisted School —Secondary	36,000	
7. Fees in respect of pupils paid by other Governments	24,000	
8. Reimbursement of House Allowance for Seconded Officers	35,000	
9. Tuition and Boarding Fees—Primary Schools	48,000	
10. Reimbursement of overseas addition to T.E.A. Teachers (American)	63,000	
TOTAL APPROPRIATIONS IN AID ..	K£ 760,571	743,920

MOTOR VEHICLE ESTABLISHMENT

Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
9	57	15	—	—	81

VOTE 24—MINISTRY OF EDUCATION—(Contd.)

APPENDIX—(Contd.)

CATEGORIES OF STAFF

	Super Scale	Scale A	Executive (G1-7, PS1-2 and S1-2 office workers)	Technical Officers (G1-7 technical workers)	Clerical (C and T Scales)	G8-10 Scales	Teaching and Teachers Scales	Sub- ordinate Services	Miscel- laneous Fixed Salaries or Sal. Scales	Total
A1 —Administrative and General	29	120	83	2	148	52	16	111	—	561
B1 —Primary/Intermediate Education	—	1	4	16	23	6	459	104	—	613
C1 —Secondary Education	21	894	2	5	15	17	41	40	—	1,035
D1 —Technical Education	7	105	11	1	13	22	144	—	1	304
E1 —Teacher Training	5	137	5	1	7	12	14	56	—	237
H6 —Schools Broadcasting Service (Sound)	—	1	5	—	—	—	—	—	—	6
H7 —Curriculum Development and Research Centre	1	5	6	—	5	—	—	7	—	24
TOTAL	63	1,263	116	25	211	109	674	318	1	2,780

VOTE 25—OFFICE OF THE ATTORNEY-GENERAL

I—ESTIMATE of the amount required in the year ending 30th June 1968 for the salaries and expenses of the Office of the Attorney-General including expenses of elections, the payment of legal expenses incurred by or on behalf of the Government and of the Registrar-General's Department; for the expenses of the Council of Legal Education, and for the salaries and expenses of the Kenya School of Law.

**One hundred and ninety-two thousand, three hundred pounds
(K£192,300)**

II—Subheads under which this Vote will be accounted for by the Office of the Attorney-General.

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
A. PERSONAL EMOLUMENTS*	155,249	148,270
(Provision for salaries and allowances of 233 staff including allowances, leave reliefs, leave salaries, gratuities to contract staff. Increase of twelve posts as compared with 1966/67 Estimates. Office of the Attorney-General and Registrar-General's Department K£132,849; Kenya School of Law K£22,400.)		
B. HOUSE ALLOWANCES	16,800	15,000
C. PASSAGES AND LEAVE EXPENSES	3,500	4,200
D. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY	5,400	5,000
E. MAINTENANCE AND RUNNING EXPENSES OF VEHICLE	100	
F. LEGAL EXPENSES (Includes cost of actions and purchase of Law Books.)	4,500	5,000
G. COST OF OFFICIAL ENTERTAINMENT	50	50
H. MISCELLANEOUS OTHER CHARGES (Includes equipment, maintenance, postal and incidental expenses, honoraria to schoolmasters, subscription to the International Union for the Protection of Industrial Property.)	9,950	10,950
J. ELECTIONS AND VOTERS ROLL	41,000	42,500
K. EXPENSES OF COMMISSIONS AND WORKING PARTIES ON SUCCESSION AND MARRIAGE LAWS	1,000	—
L. FILM CENSORSHIP	1,400	1,400
Kenya School of Law—Other Charges		
M1. HOUSE ALLOWANCES	1,100	1,100

*Salary of the Attorney-General charged on the Consolidated Fund.

VOTE 25—OFFICE OF THE ATTORNEY-GENERAL

The net estimate of the Attorney-General's Department is K£192,300 as compared with K£183,100 for 1966/67. The net increase of K£9,200 is mainly due to the increased students intake at the Kenya School of Law.

VOTE 25—OFFICE OF THE ATTORNEY-GENERAL—(Contd.)

	Estimates 1967/68	Approved Estimates 1966/67
Kenya School of Law—Other Charges—(Contd.)		
	K£	K£
M2. PASSAGES AND LEAVE EXPENSES	1,500	529
M3. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	400	350
M4. LECTURER'S FEES	1	1
M5. FOOD FOR STUDENTS	7,000	6,500
M6. AID FOR STUDENTS	25,400	17,500
M7. MISCELLANEOUS OTHER CHARGES	6,250	6,250
(Includes provision for uniforms, postal services, equipment, sports equipment and incidental expenses.)		
<i>Item not repeated</i>	—	1,600
GROSS TOTAL ..	K£ 280,600	266,200
Deduct—		
Z—APPROPRIATIONS IN AID	88,300	83,100
(For details see Appendix.)		
NET TOTAL ..	K£ 192,300	183,100

APPENDIX

	Estimates 1967/68	Approved Estimates 1966/67
Details of Receipts included under Subhead Z—Appropriations in Aid		
	K£	K£
1. Public Trustee's Fees	8,500	
2. Official Receiver Fees	7,500	
3. Registration of Companies and Business Names	23,000	
4. Registration of Trade Unions and Societies	2,000	
5. Registration of Trade Marks	7,500	
6. Registration of Births and Deaths	11,500	
7. Registration of Marriages	2,000	
8. Registration of Banks and Building Societies	4,500	
9. Registration of Insurance Companies	8,500	
10. Reimbursements of Boarding and Lodging	10,000	
11. Sale of Voters Roll	50	
12. Contributions from Local Authorities	1,000	
13. Miscellaneous	2,250	
TOTAL APPROPRIATIONS IN AID	K£ 88,300	83,100

VOTE 25—OFFICE OF THE ATTORNEY-GENERAL—(Contd.)

APPENDIX—(Contd.)

CATEGORIES OF STAFF

Super Scale	Scale A	Executive (G1-7, PS1-2 and S1-2 office workers)	Clerical (C and T Scales)	G8-10 Scales	Sub-ordinate Services	Total
19	23	75	58	4	54	233

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Office of the Attorney-General	1	—	—	—	—	1

VOTE 26—JUDICIAL DEPARTMENT

The 1967/68 estimates for the Judicial Department are K£322,500 as compared with K£316,100 for 1966/67. The effects of the introduction of the "Lay Magistrates Courts" system has been embodied into these estimates. Although there is a net decrease of 177 posts which is accounted for by the disappearance of posts of Court Members and Registrars of the former African Courts, the appointment of Lay Magistrates at higher salaries and a regrading of certain executives cadre to fit into the new hierarchy has offset the savings which would have occurred due to the abolition of these posts. There is however an additional commitment of K£10,000 required to pay the leave salaries of retiring court members who cannot be absorbed into the new set-up. Additional Appropriations in Aid of K£7,000 in court fees are likely to accrue.

VOTE 26—JUDICIAL

I—ESTIMATE of the amount required in the year ending 30th June 1968 for the salaries and expenses of the High Court of Kenya, of Resident Magistrates and Special Magistrates, of Lay Magistrates Courts and for other expenses in connexion with the administration of justice including payments of assessors, counsel and witnesses. This amount also includes the cost of certain services shared by other departments in the Law Courts building.

**Three hundred and twenty-two thousand, five hundred pounds
(K£322,500)**

II—Subheads under which this Vote will be accounted for by the Offices of the Registrar, High Court of Kenya.

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
A. PERSONAL EMOLUMENTS*	530,000	520,000
(Provision for salaries of 1,615 staff, including allowances, leave reliefs and gratuities to contract staff, including also entertainment allowances to Chief Justice, to Judges on circuit and to the Resident Judge, Mombasa. Decrease of 177 posts as compared with 1966/67.)		
B. HOUSE ALLOWANCES	35,000	35,000
C. PASSAGES AND LEAVE EXPENSES	8,000	9,000
D. MAINTENANCE AND RUNNING EXPENSES OF VEHICLES ..	4,150	4,150
E. TRAVELLING AND SUBSISTENCE ON DUTY	33,500	30,000
F. EXPENSES OF ASSESSORS AND WITNESSES AND FEES TO COUNSEL	16,000	15,000
G. COST OF OFFICIAL ENTERTAINMENT	50	50
H. MISCELLANEOUS OTHER CHARGES	18,700	17,450
(Includes electricity, water and conservancy, uniforms, law books and reports, office equipment, incidental expenses and fees for law examination.)		
J. POSTAL SERVICES, TELEPHONES AND TELEGRAMS	10,000	11,000
GROSS TOTAL	K£ 655,400	641,650
Deduct—		
Z—APPROPRIATIONS IN AID	332,900	325,550
(For details see Appendix.)		
NET TOTAL	K£ 322,500	316,100

*Salaries of the Chief Justice and 11 Puisne Judges are charged to Consolidated Fund.

VOTE 26—JUDICIAL—(Contd.)

APPENDIX

							Estimates 1967/68	Approved Estimates 1966/67	
							K£	K£	
Details of Receipts included under Subhead Z—Appropriations in Aid									
1. Fees of Court	..	..	..	..	..	..	332,000	325,000
2. Miscellaneous	..	..	..	..	..	..	900	550
TOTAL APPROPRIATIONS IN AID							K£	332,900	325,550

CATEGORIES OF STAFF

Super Scale	Scale A	Executive (G1-7, PS1-2 and S1-2 office workers)	Clerical (C and T Scale)	G8-10 Scale	Subordinate Services	Total
10	38	253	546	12	756	1,615

MOTOR VEHICLE ESTABLISHMENT

Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
1	14	—	—	—	15

VOTE 27—PUBLIC SERVICE COMMISSION

The 1967/68 estimates for Public Service Commission amount to a net total of K£29,900. This reflects no increase as compared with 1966/67. The minor increases under Personal Emoluments, Passages and Leave Expenses, Postal Services and Expenses of Examinations subheads are offset by decreases under House Allowances and Expenses of Interviews subheads and an Appropriation in Aid of K£150 from Examination Fees.

VOTE 27—PUBLIC SERVICE COMMISSION

I—ESTIMATE of the amount required in the year ending 30th June 1968 for the salaries and expenses of the Public Service Commission, including allowances payable to members of selection boards and expenses of interviews.

**Twenty-nine thousand and nine hundred pounds
(K£29,900)**

II—Subheads under which this Vote will be accounted for by the Public Service Commission.

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
A. PERSONAL EMOLUMENTS*	20,682	20,650
(Provision for the salaries and allowances of 35 staff including temporary clerical assistance, gratuities to contract staff and reliefs.)		
B. HOUSE ALLOWANCES	2,900	3,750
C. PASSAGES AND LEAVE EXPENSES	1,068	400
D. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY	100	100
E. EXPENSES OF INTERVIEWS	800	1,000
F. POSTAL SERVICES	1,100	1,000
G. EXPENSES OF EXAMINATIONS	1,000	1,000
H. MISCELLANEOUS OTHER CHARGES	2,400	2,000
(Includes cost of advertisements and incidental expenses.)		
GROSS TOTAL	K£ 30,050	29,900
Deduct—		
Z—APPROPRIATIONS IN AID	150	—
NET TOTAL	K£ 29,900	29,900

APPENDIX CATEGORIES OF STAFF

Super Scale	Scale A	Executive (G1-7; PS1-2 and S1-2 office workers)	Clerical (C and T Scales)	Subordinate Services	Total
1	2	16	8	8	35

*Salaries of Chairman, Deputy Chairman and Members are charged on the Consolidated Fund.

VOTE 28—EXCHEQUER AND AUDIT DEPARTMENT

I—ESTIMATE of the amount required in the year ending 30th June 1968 for the salaries and expenses of the Department of the Controller and Auditor-General.

**One hundred and eighteen thousand, nine hundred pounds
(K£118,900)**

II—Subheads under which this Vote will be accounted for by the Exchequer and Audit Department.

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
A. PERSONAL EMOLUMENTS*	107,000	108,150
(Provision for the salaries and allowances of 154 staff. Decrease of two posts as compared with 1966/67.)		
B. HOUSE ALLOWANCES	13,300	13,300
C. PASSAGES AND LEAVE EXPENSES	4,050	3,600
D. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY AND INCIDENTAL EXPENSES	6,550	5,300
(Includes travelling, postal services, telephones, telegrams, uniforms, incidental expenses and K£1,800 for travelling on duty outside East Africa.)		
GROSS TOTAL	K£ 130,900	130,350
Deduct—		
Z—APPROPRIATIONS IN AID	12,000	11,450
(For details see Appendix.)		
NET TOTAL	K£ 118,900	118,900

*The salary of the Controller and Auditor-General is charged on the Consolidated Fund.

VOTE 28—EXCHEQUER AND AUDIT DEPARTMENT

The net estimate for the Exchequer and Audit Department amounts to K£118,900 as compared with a similar amount for the financial year 1966/67. The Department's establishment however has been reduced by two posts because of retirement of two officers who were on secondment to the E.A.C.S.O.

VOTE 28—EXCHEQUER AND AUDIT DEPARTMENT—(Contd.)

APPENDIX

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
Details of Receipts included under Subhead Z—Appropriations in Aid		
1. Settlement Fund Trustees	5,300	
2. National Social Security Fund	4,500	
3. Miscellaneous	2,200	
TOTAL APPROPRIATIONS IN AID	12,000	11,450

CATEGORIES OF STAFF

Super Scales	Executive (G1-G7; PS1-2 and S1-2 Office Workers)	Clerical (C and T Scales)	Subordinate Services	Total
8	77	57	12	154

VOTE 29—NATIONAL ASSEMBLY

I—ESTIMATE of the amount required in the year ending 30th June 1968 for the salaries and expenses of the National Assembly.

Four hundred and three thousand, nine hundred pounds
(K£403,900)

II—Subheads under which this Vote will be accounted for by the Office of the National Assembly.

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
A. PERSONAL EMOLUMENTS (Provision for salaries of 129 staff including allowances, leave reliefs, gratuities to contract staff and overtime payments. Decrease of 1 post as compared with 1966/67.)	50,850	54,400
B. HOUSE ALLOWANCES	4,400	4,000
C. PASSAGES AND LEAVE EXPENSES	1,125	450
D. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	600	1,100
E. SALARIES, ALLOWANCES, ETC. TO MEMBERS OF NATIONAL ASSEMBLY	334,225	354,400
F. MAINTENANCE, UPKEEP AND IMPROVEMENTS OF PARLIAMENT BUILDINGS, LIBRARY AND GROUNDS, PURCHASE OF EQUIPMENT AND MISCELLANEOUS OTHER CHARGES	12,950	13,850
G. POSTAL SERVICES	4,000	3,500
<i>Replacement of a Motor Vehicle</i>	—	1,800
GROSS TOTAL ..	K£ 408,150	433,500
Deduct—		
Z—APPROPRIATIONS IN AID (For details see Appendix.)	4,250	2,800
NET TOTAL ..	K£ 403,900	430,700

VOTE 29—NATIONAL ASSEMBLY

The net estimate for the National Assembly for the year 1967/68 amounts to K£403,900 as compared with K£430,700 for the 1966/67 financial year. The decrease is mainly due to reductions arising out of the amalgamation of the House of Representatives and the Senate.

VOTE 29—NATIONAL ASSEMBLY—(Contd.)

APPENDIX

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
Details of Receipts included under Subhead Z—Appropriations in Aid		
1. Reporting Team	500	
2. Reimbursement of Catering and Bar Staff	3,050	
3. Miscellaneous Receipts and Recoveries	700	
TOTAL APPROPRIATIONS IN AID	K£ 4,250	2,800

CATEGORIES OF STAFF

Super Scale	Executive (G1-7, PS1-2 and S1-2 office workers)	Clerical (C and T Scales)	G8-10 Scale	Subordinate Service	Total
1	30	8	10	80	129

MOTOR VEHICLE ESTABLISHMENT

1 Staff Car

Appendices

APPENDIX 1
DETAILS OF VOTE 2—THE STATE HOUSE

		Estimates 1967/68	Approved Estimates 1966/67
		K£	K£
A.	PERSONAL EMOLUMENTS (Provision for salaries and allowances of 129 staff including reliefs.)	29,738	27,480
B.	HOUSE ALLOWANCES	1	350
C.	PASSAGES AND LEAVE EXPENSES	1	350
	<i>Replacement of Vehicles</i>	—	3,210
D.	MAINTENANCE AND RUNNING EXPENSES OF VEHICLES ..	2,500	2,500
E.	TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY ..	400	400
F.	MISCELLANEOUS OTHER CHARGES (Includes postal services, uniforms, equipment, maintenance and incidental expenses.)	6,550	5,850
G.	UPKEEP OF STATE HOUSE MOMBASA (K£1,500), STATE LODGES KISUMU (K£400), SAGANA (K£400) AND ELDORET (K£400)	2,700	1,800
H.	COST OF OFFICIAL ENTERTAINMENT	4,000	4,000
J.	EXPENSES OF PRESIDENT'S HOUSEHOLD	1,460	1,460
GROSS TOTAL ..		K£ 47,350	47,400
Deduct—			
Z.	APPROPRIATIONS IN AID (Miscellaneous)	50	2,860
NET TOTAL		K£ 47,300	44,540

CATEGORIES OF STAFF

Super Scale	Scale A	Executive (G1-7, PS1-2 and S1-2 office workers)	Technical Officers (G1-7 Technical workers)	Clerical (C and T Scale)	G8-10 Scale	Subordinate Services	Miscellaneous Fixed salaries or salary scales	Total
1	—	5	3	4	24	87	5	129

MOTOR VEHICLE ESTABLISHMENT

Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
6	1	—	1	1	9

APPENDIX II
CONSOLIDATED FUND SERVICES
 (1) PUBLIC DEBT

				Kenya Currency	Other Currency	Estimates 1967/68	Approved Estimates 1966/67
				K£	K£	K£	K£
A.	FUNDED DEBT	..	..	1,926,516	1,613,001	3,539,517	3,124,825
B.	UNFUNDED DEBT	..	..	343,609	4,459,174	4,802,783	3,878,875
TOTAL PUBLIC DEBT				..	..	K£ 8,342,300	7,003,700

PUBLIC DEBT

The Public Debt estimates have been set out in a manner which shows clearly the Government's obligations in Kenya currency and separately the Government's obligation in other currencies. The increase is K£1,338,600. This includes K£99,600 for the repayment of a maturing stock in London. The remainder of the increase relates mainly to borrowings to cover development expenditure. Over K£400,000 represents the cost of borrowings on the local market and the remainder the cost of borrowings from overseas.

APPENDIX II—(Contd.)
 CONSOLIDATED FUND SERVICES—(Contd.)
 (1) PUBLIC DEBT—(Contd.)

	Estimates 1967/68		Approved Estimates 1966/67
	Kenya Currency	Other Currency	K£
	K£	K£	K£
A. Funded Debt			
(1) INTEREST			
Loans			
1. K£3,400,000—1930—4½% 1961/71			
	LOAN	INTEREST	
	K£	K£	
Kenya Government ..	2,233,909	100,525	
Railway	1,166,091	52,475	
	3,400,000	153,000	
	—	153,000	153,000
2. K£305,600—1933—3½% 1957/67	—	5,348	10,696
3. K£600,000—1945—3% 1970/75	18,000	—	18,000
4. K£1,820,000—1946—2¾% 1971/76 (Railway) ..	—	50,050	50,050
5. K£3,710,000—1948—2½% 1965/70 (Railway) ..	—	92,750	92,750
6. K£6,070,000—1951—3½% 1973/78	—	212,450	212,450
7. K£12,625,000—1952/53—4½% 1971/78.. ..	—	568,125	568,125
8. K£2,500,000—1955—5% 1970/72	125,000	—	125,000
9. K£4,225,000—1956—5% 1978/82	—	211,250	211,250
10. K£3,500,000—1957—5½% 1976/80	192,500	—	192,500
11. K£1,250,000—1957—6½% 1972/74	81,250	—	81,250
12. K£3,250,000—1958—6¼% 1969/71	203,125	—	203,125
13. K£1,650,000—1960—6% 1980/83	99,000	—	99,000
14. K£1,500,000—1965—6½% 1969/70	97,500	—	97,500
15. K£610,870—1965—6½% 'A' 1968	39,707	—	—
16. K£1,700,000—1965—6½% 'B' 1970	110,500	—	252,750
17. K£1,761,000—1965—6½% 'C' 1975	114,465	—	—
18. K£1,800,000—1966—6½% 1971	117,000	—	—
19. K£600,000—1966—6½% 1976	39,000	—	215,313
20. K£3,550,000—1966—6½% 1981	230,750	—	—
21. New Loans	190,000	—	—
	1,657,797	1,292,973	2,582,759
TOTAL INTEREST (1) K£2,950,770 ..	K£		

APPENDIX II—(Contd.)
 CONSOLIDATED FUND SERVICES—(Contd.)
 (1) PUBLIC DEBT—(Contd.)

	Estimates 1967/68		Approved Estimates 1966/67
	Kenya Currency	Other Currency	
	K£	K£	K£
A. Funded Debt—(Contd.)			
(2) SINKING FUNDS			
Loans			
1. K£3,400,000—1930—4½% 1961/71			
	K£		
Kenya Government	22,340		
Railway	11,660		
	34,000	34,000	34,000
2. K£305,600—1933—3½% 1957/67	—	1,528	3,056
3. K£600,000—1945—3% 1970/75	12,000	—	12,000
4. K£1,820,000—1946—2¾% 1971/76 (Railway) ..	—	18,200	18,200
5. K£3,710,000—1948—2½% 1965/70	—	37,100	37,100
6. K£6,070,000—1951—3½% 1973/78	—	60,700	60,700
7. K£12,625,000—1952/53—4½% 1971/78	—	126,250	126,250
8. K£2,500,000—1955—5% 1970/72	25,000	—	25,000
9. K£4,225,000—1956—5% 1978/82	—	42,250	42,250
10. K£3,500,000—1957—5½% 1976/80	35,000	—	35,000
11. K£1,250,000—1957—6½% 1972/74	12,500	—	12,500
12. K£3,250,000—1958—6¼% 1969/71	32,500	—	32,500
13. K£1,650,000—1960—6% 1980/83	16,500	—	16,500
14. K£1,500,000—1965—6½% 1968/70	15,000	—	15,000
15. K£610,870—1965—6½% 'A' 1968	6,109	—	—
16. K£1,700,000—1965—6½% 'B' 1970	17,000	—	38,885
17. K£1,761,000—1965—6½% 'C' 1975	17,610	—	—
18. K£1,800,000—1966—6½% 1971	18,000	—	—
19. K£600,000—1966—6½% 1976	6,000	—	33,125
20. K£3,550,000—1966—6½% 1981	35,500	—	—
21. New Loans	20,000	—	—
	268,719	320,028	542,066
TOTAL SINKING FUND (2) K£588,747	K£		
Total Funded Debt—	K£		
Kenya Share	3,277,282		
Railway Share	262,235		
	K£ 3,539,517		

APPENDIX II—(Contd.)
 CONSOLIDATED FUND SERVICES—(Contd.)
 (1) PUBLIC DEBT—(Contd.)

	Estimates 1967/68		Approved Estimates 1966/67
	Kenya Currency	Other Currency	
	K£	K£	K£
B. Unfunded Debt			
1. Interest and Redemption—Uganda Government Loan for Hill School, Eldoret	—	12,697	12,697
2. Interest on Deposits and Short-term Borrowings	80,000	—	85,000
3. Interest and Redemption—C.D.C. Loan for African Housing	—	159,610	164,186
4. Interest—Tax Reserve Certificate	60,000	—	50,000
5. Interest and Redemption—Barclays Bank Deve- lopment Corporation—Loan for Government Offices	94,804	—	94,804
6. Interest—Special Road Programme	—	—	6,050
7. Interest and Redemption—Sceptre Trust Ltd.— Loan for Staff Housing	—	23,823	24,609
8. Interest and Redemption—Sceptre Trust Ltd.— Loan for Police Housing	—	24,834	25,614
9. Interest and Sinking Fund—Uganda Loan for European Boarding Accommodation	—	18,705	18,705
10. Interest and Redemption—United Kingdom Exchequer Loans	—	2,825,301	2,683,711
11. Interest and Redemption—Kenya Savings Bonds	4,000	—	6,000
12. I.B.R.D. 256 KE Development of African Agri- culture	—	353,491	346,959
13. I.B.R.D. 303 KE—Land Development and Settlement	—	75,850	44,954
14. C.D.C. Loans—Land Development and Settle- ment	—	45,551	33,150
15. West German Loans	—	379,751	113,424
16. Interest and Redemption—Loans for National Assembly	57,305	—	57,305
17. I.D.A. Loans	—	8,500	8,006
18. Expenses for Raising New Loans	4,000	—	3,000
19. Interest—United Kingdom—Kenya Credit Pur- chase Agreement	—	26,000	9,407
20. U.S.A.I.D.—Loan for Kenya Polytechnic	—	2,000	1,461
21. Interest—U.S.A.I.D.—Loan to N.C.C. for Sasu- ma Dam	—	7,860	4,533
22. Interest—Insurance Companies Loans for Government Buildings	17,400	—	24,650

APPENDIX II—(Contd.)
 CONSOLIDATED FUND SERVICES—(Contd.)
 (1) PUBLIC DEBT—(Contd.)

	Estimates 1967/68		Approved Estimates 1966/67
	Kenya Currency	Other Currency	
	K£	K£	K£
B. Unfunded Debt—(Contd.)			
23. Interest—National & Grindlays Finance and Development Corporation Ltd. Loan for Government Offices	—	11,600	24,650
24. West German Loans	—	40,000	20,000
25. U.S.A.I.D.	—	7,500	4,000
26. World Bank Loan	—	22,500	12,000
27. Standard Bank Ltd.—Loan for New York Em- bassy	—	6,249	—
28. Barclays Bank Loan—Kenya High Commission, London	—	19,096	—
29. Barclays Development Corporation—Loan for Ministry of Works Building	26,100	—	—
30. Interest and Redemption—U.S.A. Loan for Importation of Agriculture Commodities under P.L. 480	—	274,656	—
31. Redemption of Loan from Marconi Ltd. ..	—	14,000	—
32. Redemption of 3½% Kenya Stock, 1957/67 ..	—	99,600	—
TOTAL UNFUNDED DEBT K£4,802,783 K£	343,609	4,459,174	3,878,875

PENSIONS AND GRATUITIES

The 1967/68 gross Estimate for Pensions and Gratuities amounts to K£5,144,500 as compared with K£5,414,000 in 1966/67 a net decrease of K£269,500.

The principal decrease in the Estimate is under Subhead B—Commuted Pensions—Designated Officers, K£350,000, Subhead G—Payments under Compensation Schemes, K£67,900, Subhead D—Military Pensions, K£30,300, and Subhead H—Payments under Widows' and Children's Pension Schemes. With regard to subheads B and G the whole cost will be met by loans from the British Government, but the decrease is due to fewer retirements of Designated Officers, whereas with Subheads D and H no increase in retirements are expected by Military Personnel, and Payments under Widows' and Children's Pension Schemes are not expected to be as high as previously anticipated.

With regard to Subhead A—Civil Pensions and Gratuities an increase of K£190,800 represents anticipated growth in fresh retirements.

APPENDIX II—(Contd.)
 CONSOLIDATED FUND SERVICES—(Contd.)
 (2) PENSIONS AND GRATUITIES

	Estimates 1967/68	Approved Estimates 1966/67
	K£	K£
A. CIVIL PENSIONS AND GRATUITIES	3,020,400	2,829,600
(Includes Pensions and Commuted Pensions, Service, Marriage, Death and Provident Fund Gratuities, Ex- gratia Pensions and Gratuities, and advances against Commuted Pensions.)		
B. COMMUTED PENSIONS—DESIGNATED OFFICERS	500,000	850,000
C. EMERGENCY PENSIONS	9,200	9,400
(Includes Pensions for Security Forces and Ex-gratia Allowances.)		
D. MILITARY PENSIONS	97,700	128,600
(Includes War Pensions and Gratuities and Long Service Pension and Gratuities and Ex-gratia Allowances.)		
E. WIDOWS' AND ORPHANS' PENSIONS INCREASE	57,000	57,000
F. CONTRIBUTIONS TO FUNDS	65,200	65,000
G. PAYMENTS UNDER COMPENSATION SCHEMES	1,390,000	1,457,900
H. PAYMENTS UNDER WIDOWS' AND CHILDREN'S PENSION SCHEMES	5,000	16,500
TOTAL PENSIONS AND GRATUITIES	K£ 5,144,500	5,414,000

APPENDIX II—(Contd.)

CONSOLIDATED FUND SERVICES—(Contd.)

(3) SALARIES, ALLOWANCES AND MISCELLANEOUS SERVICES

							Estimates 1967/68	Approved Estimates 1966/67
							K£	K£
SALARIES AND ALLOWANCES								
Office of the President*								
1	President (K£7,000)	..	..	..	..	7,000	7,000
	Duty Allowance (K£4,500)	..	..	..	..	4,500	4,500
	Entertainment Allowance	..	..	..	..	2,000	2,000
Police†								
1	Chief Commissioner of Police (K£2,800)	..	..	..	..	2,800	2,800
Office of the Attorney-General†								
1	Attorney-General (K£3,200)	..	..	..	..	3,200	3,200
Judicial†								
1	Chief Justice (K£3,500)	..	..	..	..	3,500	3,500
11	Puisne Judges (K£2,900)	..	..	..	..	33,100	33,100
Exchequer and Audit Department†								
1	Controller and Auditor-General (K£2,800)	..	..	..	..	2,800	2,800
Public Service Commission†								
1	Chairman (K£3,000)	..	..	..	..	3,000	3,000
1	Deputy Chairman (K£2,400)	..	..	..	..	2,000	2,400
5	Members (K£2,000)	..	..	..	..	10,000	10,000
	Gratuities to Contract Staff	..	..	..	..	10,700	4,400
Electoral Commission†								
	Appointed Members—Electoral Commission	..	..	..	..	4,300	800
Miscellaneous								
	Administrative Loss, Post Office Savings Bank	..	..	..	..	70,000‡	80,000
	Central Bank of Kenya	..	..	..	..	—	540,000
TOTAL SALARIES, ALLOWANCES AND MISCELLANEOUS SERVICES K£							158,900	699,500

*Expenditure under this Subhead is charged on the Consolidated Fund in accordance with Section 33F of Act No. 28 of 1964.

†Expenditure charged on the Consolidated Fund in accordance with Section 126 of the Constitution.

‡Expenditure charged on the Consolidated Fund by virtue of Section 14 (1) of the Post Office Savings Bank Act (Cap. 501).

APPENDIX III

SCHEDULE OF BASIC SALARIES AND SALARY SCALES FOR THE KENYA CIVIL SERVICE

SUPERSCALES

<i>Fixed</i> K£	<i>Incremental</i> K£
3,500	2,175x62.10-2,300
3,200	1,839x75-1,989 (LSS)
3,100	
2,900	
2,800	
2,600	
2,500	
2,400	
2,300	
2,175	

A SCALE (ADMINISTRATIVE AND PROFESSIONAL)

K£804x43-976x44-1,108x46-1,338x52-1,598x56-1,710 (Medical/Scientific Extension—K£1,857x66-1,989)

C SCALES (CLERICAL AND ANALOGOUS)

C4: K£163.10x7.10-201x8.16-227.8

C3: K£236x16-364

C2: K£380x20-500

C1: K£520x20-620

D SCALE (TRAINING GRADE)

K£460x20-500

G SCALES (EXECUTIVE, TECHNICAL AND GENERAL)

G10: K£163.10x7.10-201x8.16-227.8

G10A: K£209.16x8.16-227.8

G10B: K£163.10x7.10-201

G9: K£236x16-380x20-440

G9A: K£348x16-380x20-440

G9B: K£236x16-332

G10/9: K£163.10x7.10-201x8.16-227.8: 236x16-380x20-440

G8: K£460x20-580

G7: K£520x20-640

G6: K£600x20-640x30-820

G5: K£670x30-820

G4: K£700x30-880x36-988

G6/4: K£600x20-640x30-880x36-988

G5/4: K£670x30-880x36-988

G3: K£850x30-880x36-1,060

G4/3: K£700x30-880x36-1,060

G2: K£1,096x42-1,348

G3/2: K£850x30-880x36-1,096x42-1,348

G1: K£1,390x52-1,598

G2/1: K£1,096x42-1,390x52-1,598

APPENDIX III—(Contd.)

M SCALES (HEALTH)

M5	K£236x16-380x20-440
M4	K£460x20-580
M3	K£600x20-640x30-820
M3A	K£700x30-880x36-998
M2	K£850x30-880x36-1,060
M2A	K£1,180x42-1,264
M1	K£1,180x42-1,348
M(SG)	K£1,390x52-1,598 (Matron—Kenyatta National Hospital)
	: K£1,750 (Matron-in-Chief)

P SCALES (POLICE AND PRISONS)

PG3	K£838x30-898x36-1,114x42-1,240	Assistant Superintendent, Police and Prisons
PG2	K£1,279x42-1,405	Superintendent, Police and Prisons
PG1	K£1,457x52-1,613	Senior Superintendent, Police and Prisons
P1	K£812x26-838x30-898: 1,114x42-1,198	Chief Inspector, Police. Chief Officer Grade I, Prisons
P2	K£682x26-838x30-898x36-934	Inspector, Police. Chief Officer Grade II, Prisons
P5/4	K£464x16-656x26-760	Principal Officer, Prisons
P6A	K£345x16-457	Chief Warder Grade I, Prisons
P7/5	K£339x16-659	Sub-Inspector, Police
P9A/P8A	K£290.8x8.15-369	Chief Warder Grade II, Prisons
P12A	K£205.4x4.4-247.4	Sergeant, Police and Prisons
P13A	K£167.5x3.3-186.3: 205.4x4.4-222:237x8-317	Warder Clerk, Warder Artisan, Prisons
P14A	K£151.10x3.3-205.1	Constable, Police
P15A	K£167.5x3.3-205.1	Lance-Corporal, Prisons
P16A	K£151.10x3.3-189.6	Warder, Prisons

T, S AND PS SCALES (TYPING AND SECRETARIAL)

T3	K£236x16-268	Copy Typist Grade III
T2	K£284x16-316	Copy Typist Grade II
T1	K£332x16-364	Copy Typist Grade I
<hr/>		
S2	K£416.8x22.4-461.2x22.13-597	Shorthand Typist Grade II
S1	K£633x24-657x30-747x33-780x36-816	Shorthand Typist Grade I
<hr/>		
PS2	K£687x30-747x33-780x36-816x39-1,011	Personal Secretary Grade II
PS1	K£855x39-1,128x42-1,170	Personal Secretary Grade I

ADMINISTRATION POLICE SCALES

K£114x3-150	Constable
K£154x4-194	Corporal
K£200x6-254	Sergeant
K£262x8-302	Senior Sergeant
K£314x12-338	Sergeant-Major

SS SCALES (SUBORDINATE SERVICE)

	<i>Sh. per month</i>	
SS3	Sh. 120x15-150	Grade III
SS2	Sh. 170x20-210	Grade II
SS1	Sh. 235x20-255x25-280	Grade I

