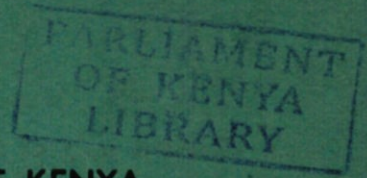


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COLONY AND PROTECTORATE OF KENYA

1961/62

ESTIMATES OF EXPENDITURE

OF THE

COLONY AND PROTECTORATE OF KENYA

for the year ending 30th June, 1962

1961

### *Key to Symbols*

- a. Revised scale of salary.
- b. Change in holder of post.
- c. Change in designation.
- d. Salary personal to present holder.
- e. Covered by corresponding revenue.
- f. Post in abeyance.
- g. Includes leave pay to retiring officer.
- h. Includes allowances for vacation leave spent in East Africa.
- j. Provision for only part of the year.
- m. Memorandum on page facing Summary.
- r.i.e. No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

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ESTIMATES OF EXPENDITURE  
OF THE  
COLONY AND PROTECTORATE OF KENYA  
for the year ending 30th June, 1962

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## *General Memorandum Note*

The total of the Expenditure Estimates is £29,452,730. This figure excludes Public Debt, which was made a Consolidated Fund service under the provisions of the National Loans Ordinance (No. 34 of 1960). The corresponding expenditure figure for 1960/61—leaving out of account salaries revision—is £29,434,502. The cost in 1961/62 of the increase in basic salaries arising from salaries revision is a little over £2 million but, after taking into account assistance from Her Majesty's Government towards the emoluments and passages of designated officers, the net increase reflected in these estimates is about £720,000. This increase, and the large increase in the Education Vote, has been almost fully offset by savings, or by increases in Appropriations in Aid.

The estimates do not include provision for the overseas addition and other allowances, including half the cost of passages payable in respect of designated officers by Her Majesty's Government, and it is proposed to introduce legislation making these payments a direct charge on the Consolidated Fund.

The Public Debt Estimates are published as Appendix C to the estimates, and the net increase for Public Debt, after taking into account the inclusion in revenue of amounts formerly shown as Appropriations in Aid and of increased receipts next year in interest and redemption of loans made during the current year, is £661,522.

No account has been taken in framing these estimates of the recommendations of the Raisman Commission which, if implemented, will cost Kenya approximately £600,000.

Expenditure on Localization and Training has been shown in the Development Estimates, and the additional provision shown in these estimates for Localization and Training is fully covered by an Appropriation in Aid from Development Fund.

## STATEMENT

Showing the Net Expenditure for each year, 1957-58 to 1959-60 and the Estimated Net Expenditure in 1960-61

VOTES AND DETAILS	1957-58 Actual Expenditure	1958-59 Actual Expenditure	1959-60 Actual Expenditure	1960/61 Estimates
	£	£	£	£
The Governor .. .. .	47,918	48,198	52,311	47,940
Judicial .. .. .	162,518	131,892	121,603	159,429
Legislative Council .. .. .	79,396	115,268	143,422	119,700
Council of State .. .. .	880	8,154	6,957	10,000
Exchequer and Audit .. .. .	36,365	63,934	60,792	66,460
Civil Service Commission .. .. .	16,907	18,096	17,787	20,150
CHIEF SECRETARY				
Chief Secretary .. .. .	160,439	155,818	174,074	2,807,909
Information .. .. .	158,887	170,279	149,821	175,551
Broadcasting .. .. .	54,992	75,339	111,887	129,340
Immigration .. .. .	22,023	21,910	21,064	29,001
MINISTER FOR LEGAL AFFAIRS				
Legal Affairs .. .. .	74,925	83,271	86,741	104,001
MINISTER FOR FINANCE AND DEVELOPMENT				
The Treasury .. .. .	148,340	123,052	139,559	153,670
Miscellaneous .. .. .	422,673	565,997	287,177	331,259
Annuity to H.H. The Sultan of Zanzibar .. .. .	16,000	16,000	16,000	16,000
Public Debt .. .. .	1,770,312	2,081,804	2,337,555	2,847,234
Contribution to the Cost of High Commission Services .. .. .	1,530,753	1,622,939	1,109,974	1,567,131
Contribution to Emergency Fund .. .. .	4,300,000	1,660,000	1,600,000	..
Pensions and Gratuities .. .. .	1,262,148	1,320,544	1,335,766	1,395,550
MINISTER FOR AFRICAN AFFAIRS				
Ministry of African Affairs .. .. .	2,076,513	2,175,504	2,203,544	*
Community Development .. .. .	208,068	218,667	224,092	*
MINISTER FOR AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES				
Ministry of Agriculture, Animal Husbandry and Water Resources .. .. .	1,455,490	1,581,068	1,456,572	1,642,060
MINISTER FOR INTERNAL SECURITY AND DEFENCE				
Ministry of Internal Security and Defence .. .. .	115,752	69,422	76,707	95,241
Military .. .. .	1,403,588	1,417,685	1,335,843	224,401
Prisons .. .. .	1,201,812	1,172,255	1,127,580	1,282,304
Police .. .. .	3,565,881	3,789,143	3,777,378	4,114,801
MINISTER FOR LOCAL GOVERNMENT, HEALTH AND TOWN PLANNING				
Ministry of Local Government, Health and Town Planning .. .. .	181,398	192,681	236,863	170,044
Local Government Contributions .. .. .	1,054,490	1,352,173	1,312,679	1,476,000
Health .. .. .	1,740,098	1,677,152	1,663,702	2,067,300
Carried forward .. £	23,268,566	21,928,245	21,187,450	21,052,476

\*Now appearing under Vote—Chief Secretary.

Statement showing the Net Expenditure for each year, 1957-58 to 1959-60 and the Estimated Net Expenditure in 1960-61—(Contd.)

VOTES AND DETAILS	1957-58 Actual Expenditure	1958-59 Actual Expenditure	1959-60 Actual Expenditure	1960-61 Estimates
	£	£	£	£
<i>Brought forward</i> .. £	23,268,566	21,928,245	21,187,450	21,052,476
<b>MINISTER FOR EDUCATION, LABOUR AND LANDS</b>				
<i>Ministry of Education, Labour and Lands</i> .. ..	31,143	108,816	118,278	..
Education .. .. .	4,504,394	4,962,060	5,364,685	6,166,702
Labour .. .. .	263,932	249,295	263,971	..
Lands .. .. .	183,863	145,629	133,660	131,501
Surveys .. .. .	162,387	165,040	154,698	173,200
<b>MINISTER FOR FOREST DEVELOPMENT, GAME AND FISHERIES</b>				
Ministry of Forest Development, Game and Fisheries .. .. .	568,406	555,248	506,331	609,350
<b>MINISTER FOR COMMERCE AND INDUSTRY</b>				
Commerce and Industry .. .. .	388,363	361,721	288,428	353,854
<b>MINISTER FOR WORKS</b>				
Ministry of Works .. .. .	2,523,499	3,155,385	2,735,825	3,009,477
Mombasa Water Supply .. .. .	..	..	..	10
<b>MINISTER FOR TOURISM AND COMMON SERVICES</b>				
<i>Office of the Minister for Tourism and Common Services</i> .. .. .	12,348	26,537	32,948	..
Coast Agency and Passages .. .. .	661,183	707,061	618,269	19,427
Printing and Stationery .. .. .	147,532	159,936	109,625	137,800
Supplies and Transport .. .. .	105,758	218,205	128,076	131,833
<b>MINISTER FOR HOUSING</b>				
Ministry of Housing .. .. .	3,981	16,676	26,164	174,105
Ministry of Labour, Social Security and Adult Education .. .. .	..	..	2,425	318,201
<b>TOTAL</b> .. .. . £	<b>32,825,355</b>	<b>32,759,854</b>	<b>31,670,833</b>	<b>32,277,936 *</b>

\* Includes supplementary estimate No. 1.

**STATEMENT**  
**of Actual Revenue for each year, 1957-58 to 1959-60 and the Revised Estimated**  
**Revenue for 1960-61**

DETAILS	1957-58 Actual Receipts	1958-59 Actual Receipts	1959-60 Actual Receipts	1960-61 Revised Estimates
	£	£	£	£
Customs and Excise—				
Import Duty .. .. .	8,113,345	9,542,901	10,658,638	9,100,000
Excise Duty .. .. .	2,941,778	3,159,977	3,245,862	3,200,000
Sugar Consumption Tax .. .. .	66,842	(—)147	..	..
Total Customs and Excise .. .. .£	11,121,965	12,702,731	13,904,500	12,300,000
Income Tax .. .. .	11,284,940	11,327,612	10,408,810	10,000,000
Graduated Personal Tax .. .. .	2,223,128	2,167,297	1,943,558	1,700,000
Stamp Duties .. .. .	598,425	580,460	662,464	525,000
Other Licences, Duties and Taxes .. .. .	1,951,044	2,054,397	1,974,149	2,027,000
Miscellaneous .. .. .	405,108	136,694	103,715	68,000
Land Revenues .. .. .	428,257	401,178	442,298	450,000
Forest and Game Revenue .. .. .	303,226	235,402	247,989	200,000
Interest .. .. .	462,385	466,925	465,691	615,000
Redemption .. .. .	93,644	180,519	164,957	176,000
Fines and Forfeitures .. .. .	295,155	383,378	318,463	330,000
Total Ordinary Revenues .. .. .£	29,167,277	30,636,593	30,636,594	28,391,000
Extra Exchequer Receipts .. .. .	796,468	840,074	760,420	650,000
GRAND TOTAL .. .. .£	29,963,745	31,476,667	31,397,014	29,041,000

## *Expenditure Summary*

## EXPENDITURE SUMMARY

VOTE AND DETAILS	Estimates 1961/62	Approved Estimates 1960/61	Actual Expenditure 1959/60
	£	£	£
1. The Governor .. .. .	53,200	47,940	52,311
2. Judicial .. .. .	130,500	158,385	121,603
3. Legislative Council .. .. .	114,800	119,700	143,422
4. Council of State .. .. .	7,880	10,000	6,957
5. Exchequer and Audit .. .. .	65,000	66,460	60,792
6. Civil Service Commission .. .. .	22,100	20,150	17,786
CHIEF SECRETARY			
7. Office of the Chief Secretary .. .. .	2,570,750	2,591,267	2,293,499
8. Information Services .. .. .	137,460	167,051	149,821
9. Broadcasting .. .. .	154,990	129,340	111,886
MINISTER FOR LEGAL AFFAIRS			
10. Legal Affairs .. .. .	102,300	104,001	86,741
MINISTER FOR FINANCE AND DEVELOPMENT			
11. The Treasury .. .. .	253,350	179,782	158,669
12. Miscellaneous .. .. .	282,675	335,069	291,521
13. Annuity to H.H. The Sultan of Zanzibar .. .. .	16,000	16,000	16,000
<i>Public Debt</i> .. .. .	..	2,843,434	2,333,212
14. Contributions to the Cost of High Commission Services .. .. .	1,571,848	1,567,131	1,109,974
15. Pensions and Gratuities .. .. .	1,601,500	1,395,550	1,335,766
<i>Contribution to Emergency Fund</i> .. .. .	..	..	1,600,000
MINISTER FOR DEFENCE			
16. Ministry of Defence .. .. .	221,740	240,376	175,472
17. Military .. .. .	243,751	228,901	1,335,843
18. Police .. .. .	4,173,980	4,115,823	3,801,995
19. Prisons .. .. .	1,369,860	1,280,634	1,127,579
20. Immigration .. .. .	10	29,001	21,063
MINISTER FOR EDUCATION			
21. Ministry of Education .. .. .	6,800,600	6,154,761	5,482,963
MINISTER FOR AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES			
22. Ministry of Agriculture, Animal Husbandry and Water Resources .. .. .	1,456,200	1,642,060	1,556,016
MINISTER FOR COMMERCE, INDUSTRY AND COMMUNICATIONS			
23. Ministry of Commerce, Industry and Communications .. .. .	1,988,000	2,162,097	1,879,820
<i>Carried forward</i> .. £	<b>23,338,494</b>	25,604,913	25,270,711

## EXPENDITURE SUMMARY—(Contd.)

VOTE AND DETAILS	Estimates 1961/62	Approved Estimates 1960/61	Actual Expenditure 1959/60
	£	£	£
<i>Brought forward</i> .. £	<b>23,338,494</b>	25,604,913	25,270,711
MINISTER FOR HEALTH AND SOCIAL AFFAIRS			
24. Ministry of Health and Social Affairs .. .. .	<b>2,147,220</b>	2,225,391	1,870,123
MINISTER FOR LABOUR AND HOUSING			
25. Ministry of Labour and Housing .. .. .	<b>319,216</b>	332,001	258,926
MINISTER FOR LOCAL GOVERNMENT AND LANDS			
26. Ministry of Local Government and Lands .. .. .	<b>91,960</b>	101,899	93,922
27. Local Government Contributions .. .. .	<b>1,513,000</b>	1,472,500	1,314,677
28. Lands .. .. .	<b>113,750</b>	131,501	133,659
29. Surveys .. .. .	<b>130,210</b>	173,200	154,698
MINISTER FOR TOURISM, FORESTS AND WILD LIFE			
30. Ministry of Tourism, Forests and Wild Life .. .. .	<b>587,750</b>	607,638	506,333
MINISTER FOR WORKS			
31. Ministry of Works .. .. .	<b>1,111,875</b>	1,414,820	1,273,308
32. Printing and Stationery .. .. .	<b>78,930</b>	137,800	109,625
33. Government Coast Agency .. .. .	<b>20,315</b>	19,427	618,269
34. Mombasa Water Supply .. .. .	<b>10</b>	10	..
<i>Items not repeated</i> .. .. .	..	56,836	66,582
<b>TOTAL</b> .. .. .	<b>£29,452,730</b>	32,277,936x	31,670,833

x. Includes Supplementary Estimate No. 1.

<b>1961/62</b>	
	£
<b>Total Voted Expenditure</b> -	<b>29,452,730</b>
<b>Consolidated Fund Services</b> -	<b>4,259,208</b>
	<b><u>£33,711,938</u></b>

## EXPENDITURE

### VOTE 1—THE GOVERNOR

- I. ESTIMATE of the amount required in the year ending 30th June, 1962, for the salaries and expenses of the Governor and his staff, and for the maintenance and upkeep of the Government Houses at Nairobi and Mombasa and of the Royal Lodge, Sagana.

**Fifty-three thousand, two hundred pounds.  
(£53,200)**

- II. Subheads under which this Vote will be accounted for by the offices of the Private Secretary to the Governor.

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
GROSS TOTAL .. .. .£	<b>56,100</b>	53,265	57,591
<i>Deduct—</i>			
Z—Appropriations in Aid .. ..	<b>2,900</b>	5,325	5,280
NET TOTAL .. ..£	<b>53,200*</b>	47,940	52,311

\* For details see Appendix A

## EXPENDITURE

## VOTE 2—JUDICIAL

I. ESTIMATE of the amount required in the year ending 30th June, 1962, for the salaries and expenses of the Court of Appeal for Eastern Africa; of the Supreme Court of Kenya; of resident magistrates and special magistrates; and for other expenses in connexion with the administration of justice in the Colony, including payments to assessors, counsel, jurors and witnesses. This amount also includes the cost of certain services shared by all departments in the Law Courts Building.

**One hundred and thirty thousand, five hundred pounds.**  
(£130,500)

II. Subheads under which this Vote will be accounted for by the Offices of the Registrar, Supreme Court.

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
A—Personal Emoluments .. .. .	265,618	250,985	232,976
B—House Allowances .. .. .	25,000	16,255	20,157
C—Passages and Leave Expenses .. .. .	13,424	18,995	..
D—Travelling Expenses .. .. .	15,500	16,000	14,408
E—Expenses of Jurors, Assessors and Witnesses .. .. .	7,500	7,500	7,505
F—Fees to Counsel .. .. .	2,000	2,500	2,675
G—Postal Services and Miscellaneous Other Charges .. .. .	5,400	5,400	5,733
H1—Personal Emoluments of Services Com- mon to the Law Courts .. .. .	6,395	5,990	5,694
H2—Other Charges of Services Common to the Law Courts .. .. .	3,800	3,950	3,652
J—Court of Appeal for Eastern Africa ..	52,050	49,702	43,165
<i>Items not repeated</i> .. .. .	..	..	127
GROSS TOTAL .. .. .£	<b>396,687</b>	377,277	336,092
<i>Deduct—</i>			
Z—Appropriations in Aid .. .. .	<b>266,187</b>	218,892	214,489
NET TOTAL .. .. .£	<b>130,500</b>	158,385	121,603 <i>m</i>

## EXPENDITURE

## VOTE 2—JUDICIAL—(Contd.)

## III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>A</b>			<b>A—Personal Emoluments</b>				
1	1	1	Chief Justice (£3,500) .. .. .	3,500			
2	11	11	Puisne Judges (£2,900) .. .. .	31,900			
3	1	1	Registrar, Supreme Court (£2,175) .. .. .	2,175			
4	8	8	Senior Resident Magistrates (£1,839-1,989) .. .. .	15,762	..	..	x
5	1	1	Senior Deputy Registrar (£1,839-1,989) .. .. .	1,914			
6	31	31	Resident Magistrates (A) (nine Contract) .. .. .	49,358			
7	..	..	Honoraria to Special Magistrates .. .. .	1,500			
8	3	3	Deputy Registrars, Supreme Court (A) .. .. .	3,704			
9	2	2	Accountants (one Grade II, B3-2, one Grade III, B5-3) .. .. .	2,427			
10	1	1	Internal Auditor (B5-3) .. .. .	1,025			
11	1	1	Establishment Officer (B5-3) .. .. .	1,174			
12	1	1	Librarian (B5-3) .. .. .	1,167			
13	1	1	Chief Kathi (C4-3) .. .. .	1			
14	9	9	Shorthand Writers (C4-3) .. .. .	9,072			
15	42	45	Executive Staff (two C3-2, two C4-3, thirteen C5-4, one C4, twenty-seven C6-5) .. .. .	37,275			
16	2	2	Senior Process Servers (C6-5) .. .. .	1,722			
17	202	207	Clerks, Interpreters and Typing Staff (ten E2-1 or C6-5, one hundred and ninety-seven E) .. .. .	74,000			
18	38	44	Process Servers (E) .. .. .	9,724			
19	6	6	Court Bailiffs (E3-1) .. .. .	3,514			
20	4	4	Switchboard Attendants (E4-3) .. .. .	622			
21	53	55	Subordinate Staff .. .. .	4,557			
22	..	..	Temporary Clerical Assistance and Reliefs .. .. .	1,935			
23	1	1	Trainee (D) .. .. .	529			
24	..	..	Gratuity to Contract Staff .. .. .	3,721			
25	..	..	Allowances .. .. .	2,490			
26	..	..	Entertainment Allowance to Chief Justice .. .. .	350			
27	..	..	Entertainment Allowance to Judges on circuit and Resident Judge, Mombasa .. .. .	500			
	419	435	Total Personal Emoluments .. .. .£	265,618	250,985	232,976	
<b>B</b>			<b>B—House Allowances</b> .. .. .£	25,000	16,255	20,157	
<b>C</b>			<b>C—Passages and Leave Expenses</b> .. .. .£	13,424	18,995	..	h

x. Salary of one post fully reimbursable by Nairobi City Council.

For explanation of note other than x, see inside cover.

## EXPENDITURE

## VOTE 2—JUDICIAL—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>D</b>			<b>D—Travelling Expenses</b>				
1	..	..	Maintenance and Running Expenses of Vehicles	250	} 16,000	14,408	
2	..	..	Travelling and Subsistence Expenses on duty in East Africa .. .. .	14,900			
3	..	..	Travelling and Subsistence Expenses on duty out- side East Africa .. .. .	350			
			Total Travelling Expenses .. .. £	15,500	16,000	14,408	
<b>E</b>			<b>E—Expenses of Jurors, Assessors and Witnesses .. £</b>	7,500	7,500	7,505	
<b>F</b>			<b>F—Fees to Counsel .. .. . £</b>	2,000	2,500	2,675	
<b>G</b>			<b>G—Postal Services and Miscellaneous Other Charges</b>				
1	..	..	Postal Services .. .. .	2,250	2,500	2,527	
2	..	..	Telegrams .. .. .	100	..	..	
3	..	..	Miscellaneous Other Charges .. .. .	3,000	2,850	2,962	
4	..	..	Cost of Official Entertainment .. .. .	50	50	244	
			Total Postal Services and Miscellaneous Other Charges .. .. . £	5,400	5,400	5,733	
			<b>Services Common to the Law Courts</b>				
<b>H1</b>			<b>H1—Personal Emoluments</b>				
1	1	1	Caretaker (C6-5) .. .. .	822			
2	2	2	Switchboard Attendant, Receptionists (Grade I, E2-1) .. .. .	1,251			
3	1	1	Clerk (E6-5) .. .. .	193			
4	1	1	Artisan (E6-5) .. .. .	193			
5	46	46	Subordinate Staff .. .. .	3,936			
	..	..	Reliefs .. .. .	—			
	51	51	Total Personal Emoluments .. .. £	6,395	5,990	5,694	
<b>H2</b>			<b>H2—Other Charges</b>				
1	..	..	Maintenance, Postal and Incidental Expenses ..	3,800	3,950	3,652	

## EXPENDITURE

## VOTE 2—JUDICIAL—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>J</b>			<b>J—Court of Appeal for Eastern Africa</b>				
1	..	..	Court of Appeal for Eastern Africa (for details <i>see</i> Appendix B) .. .. .	52,050	49,702	43,165	
<b>Z</b>			<b>Z—APPROPRIATIONS IN AID</b>				
				£			
1	..	..	Other Governments on Account of Court of Appeal .. .. .	35,332			
2	..	..	Accounting, etc., for Court of Appeal ..	713			
3	..	..	Fees of Court .. .. .	220,000			
4	..	..	Pension Contribution in respect of Court of Appeal .. .. .	6,635			
5	..	..	Reimbursement—Seconded Staff ..	3,007			
6	..	..	Miscellaneous .. .. .	500			
				<b>266,187</b>	218,892	214,489	
			Total Appropriations in Aid .. .. .	<b>266,187</b>	218,892	214,489	

## EXPENDITURE

## VOTE 3—LEGISLATIVE COUNCIL

I. ESTIMATE of the amount required in the year ending 30th June, 1962, for the salaries and expenses of the Legislative Council.

**One hundred and fourteen thousand, eight hundred pounds.  
(£114,800)**

II. Subheads under which this Vote will be accounted for by the offices of the Legislative Council.

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
A—Personal Emoluments .. .. .	25,488	24,150	22,365
B—House Allowances .. .. .	2,312	1,600	1,676
C—Passages and Leave Expenses .. .. .	800	1,200	..
D—Travelling Expenses .. .. .	200	..	..
E—Salaries, Allowances, etc., to Members of Legislative Council .. .. .	79,200	86,000	88,716
F—Maintenance, Upkeep and Improvements of Parliament Buildings and Other Miscellaneous Charges .. .. .	7,300	7,450	6,741
<i>Items not repeated</i> .. .. .	..	..	24,519
GROSS TOTAL .. .. .£	<b>115,300</b>	120,400	144,017
<i>Deduct—</i>			
Z—Appropriations in Aid .. .. .	500	700	595
NET TOTAL .. .. .£	<b>114,800</b>	119,700	143,422

## EXPENDITURE

## VOTE 3--LEGISLATIVE COUNCIL—(Contd.)

## III.

## DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
<b>A</b>			<b>A—Personal Emoluments</b>	£	£	£	
1	1	1	Clerk of the Council (£1,839-1,989) .. ..	1,952			
2	1	1	Clerk Assistant (B3-1) .. ..	1,504			
3	..	1	Second Clerk Assistant (B5-3) .. ..	755			
4	4	4	Palantype Operators (C4-3) .. ..	3,308			
5	5	5	Executive Staff (three C5-4, two C6-5) ..	4,197			
6	1	1	Serjeant-at-Arms (B1) .. ..	1,931			
7	1	1	Assistant Serjeant-at-Arms (C6-5) .. ..	816			
8	1	1	Cateress (C5-4) .. ..	933			
9	2	2	Clerical, Typing and Analogous Staff (E) ..	671			
10	2	2	Switchboard Attendants/Receptionists (E2-1) ..	1,145			
11	36	36	Kitchen, Dining Room and House Staff (six E Scales, thirty SS) .. ..	4,336			
12	..	..	Allowances .. ..	1,000			
13	..	..	Gratuities to Contract Staff .. ..	1,860			
14	..	..	Leave Salary to two Palantypists .. ..	1,080			
	54	55	Total Personal Emoluments .. ..£	25,488	24,150	22,365	
<b>B</b>			<b>B—House Allowances</b> .. ..£	2,312	1,600	1,676	
<b>C</b>			<b>C—Passages and Leave Expenses</b> .. ..£	800	1,200	..	<i>h</i>
<b>D</b>			<b>D—Travelling Expenses</b>				
1	..	..	Maintenance and Running Expenses of Vehicles ..	100			
2	..	..	Travelling and Subsistence Expenses on duty in East Africa .. ..	100			
			Total Travelling Expenses .. ..£	200	..	..	
<b>E</b>			<b>E—Salaries, Allowances, etc., to Members of Legislative Council</b> .. ..£	79,200	86,000	88,716	
<b>F</b>			<b>F—Maintenance, Upkeep and Improvements of Parliament Buildings, Library and Grounds. Purchase of Equipment and Miscellaneous Charges</b> .. ..£	7,300	7,450	6,741	
<b>Z</b>			<b>Z—APPROPRIATIONS IN AID</b>				
1	..	..	Legislative Council Reporting Team .. ..£	500	700	595	

For explanation of note, see inside cover.

## EXPENDITURE

## VOTE 4—COUNCIL OF STATE

I. ESTIMATE of the amount required in the year ending 30th June, 1962, for the expenses of the Council of State and its administrative staff.

Seven thousand, eight hundred and eighty pounds.  
(£7,880)

II. Subheads under which this Vote will be accounted for by the offices of the Council of State.

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
A—Personal Emoluments .. .. .	3,046	3,165	2,895
B—House Allowances .. .. .	534	735	570
C—Passages and Leave Expenses .. .. .	20	950	—
D—Travelling Expenses .. .. .	10	—	—
E—Honoraria, Allowances, etc. to Members	4,100	4,930	3,174
F—Postal and Incidental Expenses .. .. .	170	220	318
TOTAL .. .. . £	7,880	10,000	6,957

## EXPENDITURE

## VOTE 4—COUNCIL OF STATE—(Contd.)

## III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>A</b>			<b>A—Personal Emoluments</b>				
1	1	1	Secretary (A) .. .. .	1,791			
2	1	1	Executive Staff (C4-3) .. .. .	1,076			
3	1	1	Subordinate Staff .. .. .	77			
4	..	..	Reliefs .. .. .	42			
5	..	..	Allowances .. .. .	60			
	3	3	Total Personal Emoluments .. .. £	3,046	3,165	2,895	
<b>B</b>			<b>B—House Allowances .. .. .</b>	<b>534</b>	735	570	
<b>C</b>			<b>C—Passages and Leave Expenses .. .. £</b>	<b>20</b>	950	..	
<b>D</b>			<b>D—Travelling Expenses .. .. .</b>	<b>10</b>	..	..	
<b>E</b>			<b>E—Honoraria, Allowances, etc., to Members of the Council .. .. .</b>	<b>4,100</b>	4,930	3,174	
<b>F</b>			<b>F—Postal and Incidental Expenses .. .. £</b>	<b>170</b>	220	318	

## EXPENDITURE

## VOTE 5—EXCHEQUER AND AUDIT

I. ESTIMATE of the amount required in the year ending 30th June, 1962, for the salaries and expenses of the department of the Controller and Auditor-General, and a contribution towards the cost of the office of the Director-General of the Overseas Audit Service in London.

Sixty-five thousand pounds.  
(£65,000)

II. Subheads under which this Vote will be accounted for by the Exchequer and Audit Department.

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
A—Personal Emoluments .. .. .	105,201	105,473	102,012
B—House Allowances .. .. .	14,905	14,160	14,051
C—Passages and Leave Expenses .. .. .	4,961	8,235	..
D—Travelling and Incidental Expenses, etc.	3,650	3,835	3,159
E—Share of Expenditure in the United Kingdom .. .. .	4,580	3,450	3,434
F—Localisation and Training .. .. .	1,502	..	..
GROSS TOTAL .. .. .£	134,799	135,153	122,656
<i>Deduct—</i>			
Z—Appropriations in Aid .. .. .	69,799	68,693	61,864
NET TOTAL .. .. .£	65,000	66,460	60,792 <i>m</i>

## EXPENDITURE

## VOTE 5—EXCHEQUER AND AUDIT—(Contd.)

## III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
<b>A</b>			<b>A—Personal Emoluments</b>	£	£	£	
1	1	1	Controller and Auditor-General (£2,800) ..	2,800			
2	2	2	Directors of Audit (£2,400) .. ..	4,800			
3	..	2	Assistant Directors of Audit (£2,175) .. ..	4,350			
4	5	3	Principal Auditors (£1,839-75-1,989) .. ..	5,967			
5	10	9	Senior Auditors (B1) .. ..	14,913			
6	11	11	Auditors (B5-2) .. ..	10,516			
7	43	43	Executive Staff (one C4-3, twelve C5-4, thirty C6-5) .. ..	33,868			
8	73	71	Clerical, Typing and Analogous Staff (E) ..	26,087			
9	9	9	Subordinate Staff .. ..	900			
10	..	..	Allowances .. ..	1,000			
	154	151	Total Personal Emoluments .. ..£	105,201	105,473	102,012	
<b>B</b>			<b>B—House Allowances</b> .. ..£	14,905	14,160	14,051	
<b>C</b>			<b>C—Passages and Leave Expenses</b> .. ..£	4,961	8,235	..	<i>h</i>
<b>D</b>			<b>D—Travelling and Incidental Expenses, etc.</b>				
1	..	..	Travelling and Subsistence Expenses on Duty in East Africa .. ..	2,650	} 3,650	3,159	
2	..	..	Incidental Expenses (including Courses of Train- ing for Government Officers) .. ..	1,000			
			<i>Calculating Machine</i> .. ..	..	185		
			Total Travelling and Incidental Ex- penses, etc. .. ..£	3,650	3,835	3,159	
<b>E</b>			<b>E—Share of Expenditure in United Kingdom</b> ..£	4,580	3,450	3,434	
<b>F</b>			<b>F—Localisation and Training</b>				
<b>F1</b>			<b>F1—Personal Emoluments</b>				
1	..	2	Examiners (Trainees) (E-D) .. ..	700			
2	..	3	Clerks (Supernumerary) (E) .. ..	800			
	..	5	Total Personal Emoluments .. ..£	1,500	..	..	<i>j</i>
<b>F2</b>			<b>F2—House Allowances</b> .. ..£	1			

For explanation of note see inside cover.

## EXPENDITURE

## VOTE 5—EXCHEQUER AND AUDIT—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>F3</b>			<b>F3—Other Charges</b>				
1	..	..	Incidental Expenses (including Courses of Training) .. .. .	1			
			Total Localisation and Training .. £	1,502			
<b>Z</b>			<b>Z—APPROPRIATIONS IN AID</b> £				
1	..	..	E.A. High Commission Non-Self-Contained Services .. .. .	22,912			
2	..	..	E.A. Railways and Harbours Administration .. .. .	28,974			
3	..	..	E.A. Posts and Telecommunications Administration, including Savings Banks .. .. .	14,811			
4	..	..	Localisation and Training—Reimbursement from the Development Fund ..	1,502			
5	..	..	Miscellaneous .. .. .	1,600			
				<b>69,799</b>	68,693	61,864	
			Total Appropriations in Aid .. .. £	<b>69,799</b>	68,693	61,864	

## EXPENDITURE

## VOTE 6—CIVIL SERVICE COMMISSION

I. ESTIMATE of the amount required in the year ending 30th June, 1962, for the salaries and expenses of the Civil Service Commission, including allowances payable to members of selection boards and expenses of interviews.

Twenty-two thousand, one hundred pounds.  
(£22,100)

II. Subheads under which this Vote will be accounted for by the Civil Service Commission.

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
A—Personal Emoluments .. .. .	14,870	13,644	13,643
B—House Allowances .. .. .	2,120	1,670	1,772
C—Passages and Leave Expenses .. .. .	1,530	1,690	..
D—Travelling Expenses .. .. .	80	80	} 3,571
E—Other Charges .. .. .	4,700	4,266	
GROSS TOTAL .. .. .£	23,300	21,350	18,986
<i>Deduct—</i>			
Z—Appropriations in Aid .. .. .	1,200	1,200	1,200
NET TOTAL .. .. .£	22,100	20,150	17,786 <i>m</i>

## EXPENDITURE

## VOTE 6—CIVIL SERVICE COMMISSION—(Contd.)

## III.

## DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
<b>A</b>			<b>A—Personal Emoluments</b>	£	£	£	
1	1	1	Chairman (£3,200) .. .. .	3,200			
2	1	1	Secretary (£2,175) .. .. .	2,175			
3	1	1	Assistant Secretary (B5-1) .. .. .	1,440			
4	1	1	Executive Officer (B4-3) .. .. .	1,170			b
5	3	4	Executive Staff (one C4-3, two C5-4, one C6-5) .. .. .	3,738			x
6	4	5	Clerical, Typing and Analogous Staff (one C6-5, four E) .. .. .	2,265			
7	3	3	Subordinate Staff .. .. .	240			
8	..	..	Temporary Clerical Assistance .. .. .	440			
9	..	..	Allowances .. .. .	202			
	14	16	Total Personal Emoluments .. .. £	14,870	13,644	13,643	
<b>B</b>			<b>B—House Allowances</b> .. .. . £	2,120	1,670	1,772	
<b>C</b>			<b>C—Passages and Leave Expenses</b> .. .. £	1,530	1,690	..	h
<b>D</b>			<b>D—Travelling Expenses</b>				
1	..	..	Travelling and Subsistence Expenses on Duty in East Africa .. .. . £	80	80	..	
<b>E</b>			<b>E—Other Charges</b>				
1	..	..	Incidental Expenses .. .. .	400	345		
2	..	..	Salaries, Allowances, etc., to Members of the Commission, Chairman and Members of Selection Boards, and Expenses of Interviews ..	3,350	3,120		
3	..	..	Advertisements .. .. .	950	800		
			<i>Courses of Training for Government Officers</i> ..	..	1		
			Total Other Charges .. .. . £	4,700	4,266	3,571	
<b>Z</b>			<b>Z—APPROPRIATIONS IN AID</b>				
1	..	..	Contributions from East Africa High Commission and Posts and Telecommunications Administration towards Expenses of Chairman .. £	1,200	1,200	1,200	

x. Increase of one post offset by reduction under Chief Secretary's Vote—Subhead Service and Training Branch. For explanation of notes other than x, see inside cover.

**VOTES UNDER THE CONTROL OF THE  
CHIEF SECRETARY**

## EXPENDITURE

## VOTE 7—OFFICE OF THE CHIEF SECRETARY

- I. ESTIMATE of the amount required in the year ending 30th June, 1962, for the salaries and expenses of the Chief Secretary's Office, including the salaries and expenses of the Cabinet Office; the Service and Training Branch; the Central Government Building; the Office of the Kenya Agent in London and overseas trade representation; the Provincial Administration (including the Tribal Police); African Courts; Inland Revenue Branch; Provincial Training Centre, Maseno; and African Lands Branch. The estimate also includes amounts for expenses of elections; sanitary services in townships; the Liquor Licensing Ordinance, 1957; rewards and rations; famine relief; remission of rates on Consular property and certain grants and grants-in-aid.

Two million, five hundred and seventy thousand, seven hundred and fifty pounds.  
(£2,570,750)

- II. Subheads under which this Vote will be accounted for by the Office of the Chief Secretary.

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
<b>CHIEF SECRETARY'S OFFICE</b>			
A—Personal Emoluments—			
(1) Chief Secretary's Office .. .. .	50,620	55,565	125,744
(2) Cabinet Office .. .. .	14,000	13,210	9,738
(3) Service and Training Branch .. .. .	21,300	23,500	21,746
(4) Finance and Establishments Branch .. .. .	57,100	55,930	..
B—House Allowances .. .. .	30,910	26,650	46,099
C—Passages and Leave Expenses .. .. .	64,500	87,000	..
D—Travelling Expenses .. .. .	7,400	7,700	7,428
E—Miscellaneous Other Charges .. .. .	16,250	6,001	13,798
F—Miscellaneous Services .. .. .	4,700	4,102	4,109
G—Grants-in-Aid .. .. .	12,891	10,891	14,178
H—Expenses of Elections .. .. .	1	40,000	88
<b>OVERSEAS REPRESENTATION</b>			
J1—Kenya Trade Representative in the Fed- eration of Rhodesia and Nyasaland .. .. .	1	6,900	9,541
<i>Carried forward</i> .. £	<b>279,673</b>	337,449	252,469

## EXPENDITURE

## VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
<i>Brought forward</i> .. £	279,673	337,449	252,469
<b>Office of the Kenya Agent, London</b>			
J2—Personal Emoluments .. .. .	12,565	7,950	5,689
J3—Other Charges .. .. .	11,600	6,050	3,386
J4—Trade Commissioners .. .. .	240	..	..
<b>CENTRAL GOVERNMENT BUILDING: SHARED SERVICES</b>			
K1—Personal Emoluments .. .. .	17,800	16,450	16,612
K2—Other Charges .. .. .	9,600	9,600	10,414
<b>PROVINCIAL ADMINISTRATION</b>			
<b>L—General Staff—</b>			
(1) Personal Emoluments .. .. .	560,000	581,701	573,547
(2) Travelling Expenses .. .. .	8,500	9,000	9,741
(3) Other Charges .. .. .	12,700	13,500	19,821
<b>M—Nyanza Province—</b>			
(1) Personal Emoluments .. .. .	168,600	167,200	183,243
(2) Other Charges .. .. .	64,750	68,785	50,104
<b>N—Rift Valley Province—</b>			
(1) Personal Emoluments .. .. .	100,000	87,800	82,132
(2) Other Charges .. .. .	43,600	50,020	42,246
<b>O—Central Province—</b>			
(1) Personal Emoluments .. .. .	209,500	182,800	163,068
(2) Other Charges .. .. .	62,400	63,900	35,888
<b>P—Coast Province—</b>			
(1) Personal Emoluments .. .. .	114,800	100,000	97,763
(2) Other Charges .. .. .	34,790	34,400	30,930
<b>Q—Northern Province—</b>			
(1) Personal Emoluments .. .. .	48,900	47,400	43,463
(2) Other Charges .. .. .	45,500	48,000	34,358
<b>R—Southern Province—</b>			
(1) Personal Emoluments .. .. .	91,450	81,000	84,463
(2) Other Charges .. .. .	28,450	33,270	26,778
<i>Carried forward</i> .. £	1,925,418	1,946,275	1,766,115

## EXPENDITURE

## VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
<i>Brought forward</i> .. £	<b>1,925,418</b>	1,946,275	1,766,115
<b>S—Nairobi Extra-Provincial District—</b>			
(1) Personal Emoluments .. .. .	<b>25,300</b>	24,000	23,018
(2) Travelling Expenses .. .. .	<b>5,000</b>	6,500	2,588
(3) Other Charges .. .. .	<b>21,100</b>	17,400	16,239
<b>T—Tribal Police—</b>			
(1) Personal Emoluments .. .. .	<b>411,100</b>	351,252	348,494
(2) Travelling Expenses .. .. .	<b>13,500</b>	12,650	11,645
(3) Other Charges .. .. .	<b>64,400</b>	67,001	50,589
<b>U—AFRICAN COURTS—</b>			
(1) Personal Emoluments .. .. .	<b>254,200</b>	212,572	207,154
(2) Travelling Expenses .. .. .	<b>19,001</b>	18,775	15,429
(3) Other Charges .. .. .	<b>13,000</b>	11,700	10,254
(4) Purchase of Moveable Assets .. .. .	<b>1</b>	1	814
<b>V—INLAND REVENUE BRANCH—</b>			
(1) Personal Emoluments .. .. .	<b>46,740</b>	39,031	46,451
(2) Other Charges .. .. .	<b>4,000</b>	2,301	4,327
<b>W—PROVINCIAL TRAINING CENTRE, MASENO</b>			
(1) Personal Emoluments .. .. .	<b>5,550</b>	6,794	..
(2) Other Charges .. .. .	<b>4,400</b>	..	..
<b>LOCALISATION AND TRAINING</b>			
X—Institute of Administration .. .. .	<b>51,920</b>	..	..
Y—Chief Secretary's Office .. .. .	<b>7,002</b>	..	..
AA—Provincial Administration and General Staff .. .. .	<b>13,502</b>	..	..
<b>AB—AFRICAN LANDS BRANCH</b>			
(1) Personal Emoluments .. .. .	<b>19,340</b>	17,860	..
(2) Travelling Expenses .. .. .	<b>2,800</b>	5,640	..
(3) Other Charges .. .. .	<b>1,300</b>	1,500	..
<i>Items not repeated</i> .. .. .	..	102,000	1,132
<b>GROSS TOTAL</b> .. .. .	<b>2,908,574</b>	2,843,252	2,504,249
<i>Deduct—</i>			
Z—Appropriations in Aid .. .. .	<b>337,824</b>	251,985	210,750
<b>NET TOTAL</b> .. .. .	<b>2,570,750</b>	2,591,267	2,293,499 <i>m</i>

## EXPENDITURE

## VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

## III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
<b>CHIEF SECRETARY'S OFFICE</b>				<b>£</b>	<b>£</b>	<b>£</b>	
<b>A—Personal Emoluments</b>							
(1) CHIEF SECRETARY'S OFFICE							
A (1)	1	1	Chief Secretary (£3,400 + £350 Ministerial Allowance) .. .. .	3,750			
	2	1	Parliamentary Secretary (£1,750) .. .. .	1,750			
	3	1	Deputy Chief Secretary (£2,900) .. .. .	2,900			
	1	..	Minister (£3,200 + £350 Ministerial Allowance)	—			
	4	1	Chief Commissioner (£2,900) .. .. .	2,900			
	5	1	Adviser on Arab Affairs (£2,745) .. .. .	2,745	..	..	d
	6	..	Personal and Pensionable Allowance to Adviser on Arab Affairs .. .. .	455			
	7	1	Permanent Secretary (£2,800) .. .. .	2,800			
	1	..	Assistant Chief Secretary (£2,800) .. .. .	..			
	8	1	Deputy Secretary (£2,400) .. .. .	2,400			
	9	1	Under Secretary (£2,175) .. .. .	2,175			
	10	1	Senior Assistant Secretary (£1,839-1,989) .. .. .	1,839			
	11	4	Assistant Secretaries (A) .. .. .	5,800			
	12	11	Executive Staff (four C4-3, two C5-4, two C6-5) .. .. .	7,656			
	13	17	Clerical, Typing and Analogous Staff (eleven C6-5, nine E) .. .. .	10,500			
	14	3	Drivers (E) .. .. .	950			
	15	10	Subordinate Staff .. .. .	1,000			
	16	..	Allowances to Governor's Deputy .. .. .	150			
	17	..	Allowances .. .. .	700			
	18	..	Reliefs .. .. .	150			
	53	54	Total Chief Secretary's Office .. .. .£	50,620	55,565	125,744	
(2) CABINET OFFICE							
	1	1	Secretary to the Cabinet (£2,800) .. .. .	2,800			
	2	1	Assistant Secretary (A) .. .. .	1,790			
	3	8	Executive Staff (two C4-3, one C5-4, six C6-5) .. .. .	7,500			
	4	3	Clerical, Typing and Analogous Staff (E) .. .. .	1,200			
	5	1	Switchboard Attendant (E) .. .. .	130			
	6	3	Drivers (E) .. .. .	400			
	7	1	Subordinate Staff .. .. .	90			
	8	..	Reliefs .. .. .	50			
	9	..	Allowances .. .. .	40			
	18	18	Total Cabinet Office .. .. .£	14,000	13,210	9,738	

For explanation of note, see inside cover.

## EXPENDITURE

## VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>A</b>			<b>A—Personal Emoluments—(Contd.)</b>				
(3)			(3) SERVICE AND TRAINING BRANCH				
1	1	1	Director of Establishments (£2,800) .. ..	2,800	..	..	d, g
2	1	1	Deputy Secretary (£2,400) .. ..	2,400			
	..	..	<i>Under-Secretary</i> (£2,175) .. ..	..			
3	1	1	Senior Assistant Secretary (£1,839-75-1,989) ..	1,914			
4	3	3	Assistant Secretaries (A) .. ..	3,000			
5	1	1	Senior Establishment Officer (B1) .. ..	1,670			
6	10	9	Executive Staff (one C4-3, seven C5-4, one C6-5) .. ..	6,600			
	10	..	<i>Trainees (D)</i> .. ..	..			
7	7	6	Clerical, Typing and Analogous Staff (three C6-5, three E) .. ..	2,700			
8	2	2	Subordinate Staff .. ..	215			
	..	..	<i>Reliefs</i> .. ..	..			
9	..	..	Allowances .. ..	1			
	37	24	Total Establishments Division .. £	21,300	23,500	21,746	
(4)			(4) FINANCE AND ESTABLISHMENTS BRANCH				
1	1	1	Chief Accountant (£1,839-75-1,989) .. ..	2,814	..	..	g
2	1	1	Chief Establishment Officer (£1,839-75-1,989) ..	1,914			
	1	..	<i>Senior Assistant Secretary</i> (£2,000-70-2,140) ..	..			
3	1	1	Senior Internal Auditor (B1) .. ..	1,791			
4	5	5	Accountants (one B1, two B3-2, two B5-3) ..	6,772			
5	3	3	Establishment Officers (one B3-2, two B5-3) ..	3,514			
6	3	3	Internal Auditors (B5-3) .. ..	3,300			
7	21	21	Executive Staff (two C4-3, seven C5-4, twelve C6-5) .. ..	17,500			
8	57	54	Clerical, Typing and Analogous Staff (three C6-5, fifty-one E) .. ..	19,400			
9	..	..	Temporary Clerical Assistance .. ..	1			
10	..	..	Allowances .. ..	94			
	93	89	Total Finance and Establishment Branch .. .. £	57,100	55,930		
<b>B</b>			<b>B—House Allowances</b> .. .. £	30,910	25,750	46,099	
<b>C</b>			<b>C—Passages and Leave Expenses</b> .. .. £	64,500	87,000	..	h

For explanation of notes, see inside cover.

## EXPENDITURE

## VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>D</b>			<b>D—Travelling Expenses</b>				
1	..	..	Replacement of Vehicles .. .. .	1,400	} 7,700	7,428	
2	..	..	Maintenance and Running Expenses of Vehicles	1,500			
3	..	..	Travelling and Subsistence Expenses on Duty in East Africa .. .. .	3,500			
4	..	..	Travelling and Subsistence Expenses outside East Africa .. .. .	1,000			
			Total Travelling Expenses .. .. £	7,400	7,700	7,428	
<b>E</b>			<b>E—Miscellaneous Other Charges</b>				
1	..	..	Equipment, Postal and Incidental Expenses ..	1,500	1,500	2,666	
2	..	..	Cost of Telegrams .. .. .	12,000	..	..	
3	..	..	Courses of Instruction for Government Officers..	1	350	775	
4	..	..	Cost of Official Entertainment .. .. .	800	800	589	
5	..	..	Conference Expenses .. .. .	1	1	..	
6	..	..	Medals, Decorations and Badges .. .. .	50	50	83	
7	..	..	Remission of Rates on Consular Property ..	998	1,200	598	
			<i>Clerical Training Courses</i> .. .. .	..	1,200	472	
8	..	..	Grant to Staff Side—Whitley Council .. ..	900	900	556	
			<i>Items not repeated</i> .. .. .	..	..	8,059	
			Total Miscellaneous Other Charges .. .. £	16,250	6,001	13,798	
<b>F</b>			<b>F—Miscellaneous Services</b>				
1	..	..	Expenses of Liquor Licensing Ordinance.. ..	900	1,100	837	
2	..	..	Visits of Africans to United Kingdom .. ..	500	1	215	
3	..	..	Sanitary Services in Townships .. .. .	3,000	3,000	3,007	
4	..	..	Welfare and Recreation .. .. .	300	1	50	
			Total Miscellaneous Services .. .. £	4,700	4,102	4,109	
<b>G</b>			<b>G—Grants in Aid</b>				
1	..	..	Boy Scouts Association .. .. .	5,000	4,000	5,000	
2	..	..	Girl Guides Association .. .. .	3,000	2,000	2,775	
3	..	..	Rhodes Livingstone Institute .. .. .	50	50	50	
4	..	..	International African Institute .. .. .	100	100	100	
5	..	..	E.A. Institute of International Affairs .. ..	1	1	..	
6	..	..	Royal Commonwealth Institute .. .. .	690	690	690	
7	..	..	C.C.T.A. Bureaux .. .. .	4,050	4,050	4,050	
			<i>Items not repeated</i> .. .. .	..	..	1,513	
			Total Grants in Aid .. .. . £	12,891	10,891	14,178	

## EXPENDITURE

## VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
H			H—Expenses of Elections .. .. .£	1	40,000	88	
J1			<b>OVERSEAS REPRESENTATION</b> J1—Kenya Trade Representative in the Federation of Rhodesia and Nyasaland .. .. .£	1	6,900	9,541	
J2			<b>Office of the Kenya Agent, London</b> J2—Personal Emoluments				
(1)			(1) KENYA OFFICE				
1	1	1	Kenya Agent (£2,250) .. .. .	2,250	..	..	d
2	1	1	Assistant Kenya Agent (A) .. .. .	1,686			
3	1	1	Secretary .. .. .	930			
4	..	..	Entertainment Allowance .. .. .	650			
(2)			(2) PUBLIC RELATIONS OFFICE				
5	1	1	Public Relations Officer (£1,839-75-1,989) ..	1,989			
6	1	1	Information Officer .. .. .	900			
7	2	2	Shorthand Typists .. .. .	1,200			
8	..	..	Entertainment Allowance .. .. .	600			
(3)			(3) COMMON SERVICES				
9	1	1	Telephone Operator .. .. .	570			
10	2	2	Messengers .. .. .	1,140			
11	..	..	National Insurance .. .. .	200			
12	..	..	Honorarium to Accountant .. .. .	100			
13	..	..	Secondment and Other Allowances .. .. .	350			
	10	10	Total Personal Emoluments .. .. .£	12,565	7,950	5,689	
J3			<b>J3—Other Charges</b>				
1	..	..	Travelling, Telephone, Postal and Incidental Expenses .. .. .	3,000	} 6,050	3,386	
2	..	..	Rentals of Offices and Housing .. .. .	8,600			
			Total Other Charges .. .. .£	11,600	6,050	3,386	
			Total Office of the Kenya Agent .. .£	24,165	14,000	9,075	
J4			J4—Trade Commissioners .. .. .£	240	..	..	

For explanation of note, see inside cover.

## EXPENDITURE

## VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
			<b>CENTRAL GOVERNMENT BUILDING: SHARED SERVICES</b>				
<b>K1</b>			<b>K1—Personal Emoluments</b>				
1	1	1	Controller of Office Services (C3-2) .. .. .	2,400	..	..	g
2	4	3	Executive Staff (C6-5) .. .. .	2,650			
3	1	1	Caretaker (C6-5) .. .. .	800			
4	8	8	Clerical, Typing and Analogous Staff (E) .. .. .	3,300			
5	4	4	Switchboard Attendants .. .. .	2,850			
6	..	1	Artisan (E) .. .. .	120			
7	58	57	Subordinate Staff .. .. .	5,200			
8	..	..	Reliefs .. .. .	280			
9	..	..	Allowances .. .. .	200			
	76	75	Total Personal Emoluments .. .. .£	17,800	16,450	16,612	
<b>K2</b>			<b>K2—Other Charges</b>				
1	..	..	Equipment, Maintenance, Postal, Incidental and other Expenses .. .. .	9,500	9,500	10,308	
2	..	..	Library .. .. .	100	100	106	
			Total Other Charges .. .. .£	9,600	9,600	10,414	
			Total Central Government Buildings Shared Services .. .. .£	27,400	26,050	27,026	
			<b>PROVINCIAL ADMINISTRATION</b>				
			<b>L—GENERAL STAFF</b>				
<b>L1</b>			<b>L1—Personal Emoluments</b>				
1	6	6	Provincial Commissioners (£2,800) .. .. .	16,800			
2	1	1	Officer-in-Charge, Nairobi Extra-Provincial District (£2,600) .. .. .	2,600			
	1	..	Special Commissioner (£2,300) .. .. .	..			
3	20	26	Senior District Commissioners (thirteen at £2,175, thirteen at £1,839-75-1,989) .. .. .	50,000			
4	190	185	District Officers (A) .. .. .	242,000			
5	37	37	District Officers (Supernumerary) (A) .. .. .	1			
	255	255	Carried forward .. .. .£	311,401			

For explanation of note, see inside cover.

## EXPENDITURE

## VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
	255	255	<i>Brought forward</i> .. £	£ 311,401	£	£	
<b>L1</b>			<b>L—GENERAL STAFF—(Contd.)</b>				
			<b>L1—Personal Emoluments—(Contd.)</b>				
6	151	146	Senior District Assistants and District Assistants (twenty C2, one hundred and twenty-six C5-3)	130,000	..	..	x
7	28	28	District Assistants (Supernumerary) (C5-3) ..	1	..	..	x1
	5	..	<i>District Assistants (Training)</i> .. .. ..	..			
8	94	104	Executive Staff (forty-nine C5-4, fifty-five C6-5) ..	77,000			
9	92	70	Clerical, Typing and Analogous Staff (E) ..	29,500			
			<i>Clerical Training</i> .. .. ..	..			
10	..	..	Gratuities .. .. ..	500			
11	..	..	Entertainment Allowance to Provincial Commissioners .. ..	1,730			
12	..	..	Allowance to District Commissioner, Mombasa ..	200			
13	..	..	Allowance to Municipal African Affairs Officer, Mombasa .. ..	200			
14	..	..	Allowances .. .. ..	9,268			
15	..	..	Language Bonus .. .. ..	200			
	625	603	Total Personal Emoluments .. .. £	560,000	581,701	573,547	
<b>L2</b>			<b>L2—Travelling Expenses</b>				
1	..	..	Maintenance and Running Expenses of Vehicles ..	500	} 9,000	9,741	
2	..	..	Travelling and Subsistence Expenses on Duty in East Africa .. ..	7,500			
3	..	..	Travelling and Subsistence Expenses on Duty outside East Africa .. ..	500			
			Total Travelling Expenses .. .. £	8,500	9,000	9,741	
<b>L3</b>			<b>L3—Other Charges</b>				
1	..	..	Expenses of Recruitment and Training .. ..	3,600	3,700	4,277	
2	..	..	Rewards and Rations .. .. ..	1,500	2,200	843	
3	..	..	Rations for Re-sale .. .. ..	1,000	1,000	741	
4	..	..	Specie Bags .. .. ..	100	80	311	
5	..	..	Famine Relief .. .. ..	2,500	2,500	2,376	
6	..	..	Maintenance of War Graves .. .. ..	4,000	4,020	..	
			<i>Items not repeated</i> .. .. ..	..	..	11,273	
			Total Other Charges .. .. .. £	12,700	13,500	19,821	
			Total General Staff .. .. .. £	581,200	604,201	603,109	

x. Salaries of ten District Assistants charged to Land Consolidation Vote (Development).

xl. Salaries are chargeable to Land Consolidation Vote (Development).

## EXPENDITURE

## VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>M</b>			<b>M—NYANZA PROVINCE</b>				
<b>M1</b>			<b>M1—Personal Emoluments</b>				
1	1	1	Personal Secretary (C5-4) .. .. .	1,000			
2	7	8	Stenographer/Secretaries (C6-5) .. .. .	4,400			
3	61	68	Clerks (E) .. .. .	10,500			
4	25	27	Tax Clerks (E) .. .. .	4,000			
5	20	16	Interpreters (E) .. .. .	2,150			
6	1	1	Kathi (E1-C6-4) .. .. .	550			
7	7	8	Switchboard Attendants (one E4-3, seven E6-5) .. .. .	1,300			
8	1050	900	Chiefs and Sub-Chiefs (four C4-3, thirteen C6-5, thirteen E1, sixty-nine E3-1, eight hundred and one Sub-Chiefs E6-4) .. .. .	106,000			
9	114	116	Chiefs Clerks (E6-3) .. .. .	17,400			
10	7	9	Artisans (E) .. .. .	1,300			
11	47	50	Drivers (E) .. .. .	8,200			
12	289	258	Subordinate Staff .. .. .	11,500			
13	..	..	Honoraria to Elders .. .. .	100			
14	..	..	Temporary Clerical Assistance .. .. .	100			
15	..	..	Allowances .. .. .	100			
	1629	1462	Total Personal Emoluments .. .. .	168,600	167,200	183,243	
<b>M2</b>			<b>M2—Other Charges</b>				
1	..	..	Cost of Official Entertainment .. .. .	900	800	346	
2	..	..	Replacement of Motor Vehicles .. .. .	8,150	16,985	3,818	
3	..	..	Office and Camp Equipment .. .. .	400	500	156	
			<i>Items not repeated</i> .. .. .	..	..	400	
			(DISTRICT ONE LINE VOTES)				
4	..	..	Provincial Headquarters .. .. .	9,500	8,000	5,512	
5	..	..	North Nyanza (Kakamega) .. .. .	8,000	8,000	7,281	
6	..	..	Kericho .. .. .	7,500	7,500	7,785	
7	..	..	Kisii .. .. .	6,400	..	..	
8	..	..	Central Nyanza (Kisumu) .. .. .	9,500	9,500	9,052	
9	..	..	Elgon Nyanza (Bungoma) .. .. .	7,000	7,000	7,038	
10	..	..	South Nyanza (Homa Bay) .. .. .	7,400	10,500	8,716	
			Total Other Charges .. .. .	64,750	68,785	50,104	
			Total Nyanza Province .. .. .	233,350	235,985	233,347	

## EXPENDITURE

## VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
N			<u>N—RIFT VALLEY PROVINCE</u>	£	£	£	
N1			<u>N1—Personal Emoluments</u>				
1	1	1	Personal Secretary (C5-4) .. .. .	1,100	..	..	g
2	6	6	Stenographer/Secretaries (C6-5) .. .. .	3,800			
3	56	58	Clerks (E) .. .. .	10,500			
4	28	27	Tax Clerks (E) .. .. .	4,850			
5	13	13	Interpreters (E) .. .. .	2,700			
6	2	2	Switchboard Attendants (E6-5) .. .. .	350			
7	404	404	Chiefs and Sub-Chiefs (five C6-5, one hundred and forty-four Scale E, two hundred and fifty-five ungraded) .. .. .	42,200			
8	63	61	Chiefs' Clerks (E) .. .. .	7,700			
9	49	49	Chargehands, Artisans and Drivers (E) .. .. .	7,700			
10	340	340	Subordinate Staff .. .. .	17,000			
11	..	..	Temporary Clerical Assistance .. .. .	1,290			
12	..	..	Allowances .. .. .	810			
	962	961	Total Personal Emoluments .. .. £	100,000	87,800	82,132	
N2			<u>N2—Other Charges</u>				
1	..	..	Cost of Official Entertainment .. .. .	1,100	1,100	313	
2	..	..	Replacement of Motor Vehicles .. .. .	7,500	12,300	5,224	
3	..	..	Office and Camp Equipment .. .. .	99	450	..	
4	..	..	Reduction of Stock held by Resident Labourers in Uasin Gishu .. .. .	1	1,270	999	
			(DISTRICT ONE LINE VOTES)				
5	..	..	Provincial Headquarters .. .. .	3,200	3,200	2,295	
6	..	..	Naivasha .. .. .	2,750	2,750	2,811	
7	..	..	Eldoret .. .. .	1,700	1,700	1,626	
8	..	..	Baringo (Kabarnet) .. .. .	5,000	5,000	4,642	
9	..	..	Nandi (Kapsabet) .. .. .	3,000	3,000	2,810	
10	..	..	Kitale .. .. .	2,000	2,000	1,816	
11	..	..	Nakuru .. .. .	5,000	5,000	5,212	
12	..	..	Laikipia (Thomson's Falls) .. .. .	2,500	2,500	2,452	
13	..	..	Elgeyo-Marakwet (Tambach) .. .. .	3,000	3,000	3,253	
14	..	..	West Suk (Kapenguria) .. .. .	3,000	3,000	4,907	
15	..	..	Samburu (Maralal) .. .. .	3,750	3,750	3,886	
			Total Other Charges .. .. £	43,600	50,020	42,246	
			Total Rift Valley Province .. .. £	143,600	137,820	124,378	

For explanation of note, see inside cover.

## EXPENDITURE

## VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
O			O—CENTRAL PROVINCE				
O1			O1—Personal Emoluments				
1	1	1	Personal Secretary (C5-4) .. .. .	930			
2	8	8	Stenographer/Secretaries (C6-5) .. .. .	6,000			
3	79	72	Clerks (E) .. .. .	16,000			
4	25	25	Tax Clerks (E) .. .. .	4,300			
5	7	2	Interpreters (E) .. .. .	330			
6	7	7	Switchboard Attendants (E) .. .. .	1,100			
7	648	727	Chiefs and Sub-Chiefs (four C4-3, twelve C6-5, sixteen E1, nine E2-1, sixty-five E, six hundred and twenty-one Sub-Chiefs) .. .. .	130,000			
8	316	100	Village Headmen .. .. .	6,500			
9	94	94	Chiefs' Clerks (E) .. .. .	13,500			
10	87	80	Artisans, Interpreter-Drivers and Drivers (E) .. .. .	13,500			
11	310	267	Subordinate Staff .. .. .	15,400			
12	..	..	Temporary Clerical Assistance .. .. .	1,938			
13	..	..	Allowances .. .. .	1			
14	..	..	Honoraria to Elders .. .. .	1			
	1582	1383	Total Personal Emoluments .. .. .	209,500	182,800	163,068	
O2			O2—Other Charges				
1	..	..	Cost of Official Entertainment .. .. .	900	900	250	
2	..	..	Office and Camp Equipment .. .. .	500	500	403	
			(DISTRICT ONE LINE VOTES)				
3	..	..	Provincial Headquarters .. .. .	10,000	9,000	3,070	
4	..	..	Embu .. .. .	8,000	8,500	5,730	
5	..	..	Fort Hall .. .. .	9,500	10,000	5,618	
6	..	..	Kiambu .. .. .	9,000	9,500	5,903	
7	..	..	Meru .. .. .	9,500	10,000	4,481	
8	..	..	Nyeri .. .. .	8,000	8,500	5,001	
9	..	..	Thika .. .. .	3,500	3,000	2,253	
10	..	..	Nanyuki .. .. .	3,500	4,000	3,179	
			Total Other Charges .. .. .	62,400	63,900	35,888	
			Total Central Province .. .. .	271,900	246,700	198,956	

## EXPENDITURE

## VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
<b>P</b>			<b>P—COAST PROVINCE</b>	<b>£</b>	<b>£</b>	<b>£</b>	
<b>P1</b>			<b>P1—Personal Emoluments</b>				
1	1	1	Liwali of the Coast .. .. .	1			
2	19	19	Liwalis, Kathis and Mudirs (B5-2 and E1-C4) ..	15,400			
3	1	1	Personal Secretary (C5-4) .. .. .	960			
4	6	5	Stenographer/Secretaries (C6-5) .. .. .	2,850			
5	..	1	Executive Staff (C6-5) .. .. .	650			
6	70	70	Clerks (E) .. .. .	11,500			
7	38	38	Tax Clerks (E) .. .. .	5,400			
8	11	11	Interpreters (E) .. .. .	1,700			
9	379	380	Chiefs and Sub-Chiefs (seventy-eight E, three hundred and two Sub-Chiefs) .. .. .	41,000			
10	57	58	Chiefs' Clerks (E) .. .. .	8,800			
11	3	3	Switchboard Attendants (E) .. .. .	500			
12	38	38	Mechanics, Artisans and Drivers (E) .. .. .	6,500			
13	4	5	Coxswains and Marine Engineer Attendants (E)	1,100			
14	266	264	Subordinate Staff .. .. .	16,500			
15	..	..	Honoraria to Elders .. .. .	500			
16	..	..	Temporary Clerical Assistance .. .. .	201			
17	..	..	Reliefs .. .. .	1			
18	..	..	Allowances .. .. .	1,237			
	893	894	Total Personal Emoluments .. .. £	114,800	100,000	97,763	
<b>P2</b>			<b>P2—Other Charges</b>				
1	..	..	Cost of Official Entertainment .. .. .	700	700	261	
2	..	..	Collection of A.D.C. Rates .. .. .	940	..	..	
3	..	..	Replacement of Motor Vehicles and Garage Equipment .. .. .	2,900	6,400	3,538	
4	..	..	Office and Camp Equipment .. .. .	500	500	137	
			(DISTRICT ONE LINE VOTES)				
5	..	..	Provincial Headquarters .. .. .	5,900	5,000	5,631	
6	..	..	Kilifi .. .. .	2,400	2,400	2,208	
7	..	..	Kwale .. .. .	3,200	3,150	2,419	
8	..	..	Lamu .. .. .	2,350	2,000	1,762	
9	..	..	Malindi .. .. .	1,300	1,200	1,017	
10	..	..	Mombasa .. .. .	2,450	2,050	2,262	
11	..	..	Taita .. .. .	3,200	2,600	2,284	
12	..	..	Taveta .. .. .	700	650	658	
13	..	..	Tana River (Galole) .. .. .	1,750	1,750	1,302	
14	..	..	African Housing and Cleansing of Crown Land	6,500	6,000	5,682	
			<i>Items not repeated</i> .. .. . £	..	..	1,769	
			Total Other Charges .. .. . £	34,790	34,400	30,930	
			Total Coast Province .. .. . £	149,590	134,400	128,693	

## EXPENDITURE

## VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>Q</b>			<b>Q—NORTHERN PROVINCE</b>				
<b>Q1</b>			<b>Q1—Personal Emoluments</b>				
1	1	1	Personal Secretary (C5-4) .. .. .	850			
2	1	1	Kathi (E1-C4) .. .. .	600			
3	18	18	Clerks (E) .. .. .	2,700			
4	32	32	Tax Clerks (E) .. .. .	3,700			
5	12	12	Interpreters (E) .. .. .	1,950			
6	1	1	Switchboard Attendant (E) .. .. .	130			
7	130	131	Chiefs and Sub-Chiefs (twenty-four E, one hundred and seven Sub-Chiefs) .. .. .	14,000			
8	48	51	Chargehands, Mechanics, Artisans and Drivers (E) .. .. .	8,800			
9	278	278	Subordinate Staff .. .. .	12,500			
10	..	..	Temporary Clerical Assistance .. .. .	240			
11	..	..	Honorary to Segales .. .. .	500			
12	..	..	Allowances .. .. .	2,930			
	521	525	Total Personal Emoluments .. .. .	48,900	47,400	43,463	
<b>Q2</b>			<b>Q2—Other Charges</b>				
1	..	..	Cost of Official Entertainment .. .. .	690	690	221	
2	..	..	Rent of Isiolo Concessional Area .. .. .	2,400	..	..	
3	..	..	Replacement of Motor Vehicles .. .. .	9,000	18,650	7,625	
4	..	..	Office and Camp Equipment .. .. .	350	400	294	
			(DISTRICT ONE LINE VOTES)				
5	..	..	Provincial Headquarters .. .. .	8,235	5,460	5,039	
6	..	..	Garissa .. .. .	2,915	2,500	2,436	
7	..	..	Isiolo .. .. .	3,630	3,400	3,202	
8	..	..	Marsabit .. .. .	2,800	2,500	2,375	
9	..	..	Moyale .. .. .	3,380	2,900	2,819	
10	..	..	Wajir .. .. .	3,560	2,900	2,474	
11	..	..	Mandera .. .. .	2,885	3,000	3,022	
12	..	..	Turkana (Lodwar) .. .. .	5,655	5,600	4,851	
			Total Other Charges .. .. .	45,500	48,000	34,358	
			Total Northern Province .. .. .	94,400	95,400	77,821	

## EXPENDITURE

## VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
<b>R</b>			<b>R—SOUTHERN PROVINCE</b>	£	£	£	
<b>R1</b>			<b>R1—Personal Emoluments</b>				
1	1	1	Personal Secretary (C5-4) .. .. .	550			
2	2	3	Stenographer/Secretaries (C6-5) .. .. .	1,850			
3	36	35	Clerks (E) .. .. .	5,500			
4	9	9	Tax Clerks (E) .. .. .	1,600			
5	9	9	Interpreters (E) .. .. .	1,600			
6	421	421	Chiefs and Sub-Chiefs (six C6-5, sixty-three E, three hundred and fifty-two Sub-Chiefs) .. .. .	52,000			
7	61	62	Chiefs' Clerks (E) .. .. .	9,500			
8	3	3	Switchboard Attendants (E) .. .. .	400			
9	33	33	Artisans and Drivers (E) .. .. .	5,500			
10	214	214	Subordinate Staff .. .. .	12,500			
11	..	..	Temporary Clerical Assistance .. .. .	449			
12	..	..	Allowances .. .. .	1			
	789	790	Total Personal Emoluments .. .. .£	91,450	81,000	84,463	
<b>R2</b>			<b>R2—Other Charges</b>				
1	..	..	Cost of Official Entertainment .. .. .	430	430	197	
2	..	..	Replacement of Motor Vehicles .. .. .	3,120	9,400	5,215	
3	..	..	Camp and Office Equipment .. .. .	850	240	237	
			(DISTRICT ONE LINE VOTES)				
4	..	..	Provincial Headquarters .. .. .	4,600	4,300	3,408	
5	..	..	Kajiado .. .. .	2,750	2,300	1,640	
6	..	..	Narok .. .. .	4,300	4,300	3,923	
7	..	..	Kitui .. .. .	4,600	4,500	4,194	
8	..	..	Machakos .. .. .	7,800	7,800	7,964	
			Total Other Charges .. .. .£	28,450	33,270	26,778	
			Total Southern Province .. .. .£	119,900	114,270	111,241	

## EXPENDITURE

## VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
S			<b>S—NAIROBI EXTRA-PROVINCIAL DISTRICT</b>	£	£	£	
S1			<b>S1—Personal Emoluments</b>				
1	1	1	Personal Secretary (C5-4) .. .. .	1,050			
2	8	9	Clerks (E) .. .. .	3,100			
3	22	22	Tax Clerks (E) .. .. .	3,850			
4	1	1	Interpreter (E) .. .. .	200			
5	45	37	Chiefs and Sub-Chiefs (three C6-5, eleven E2-1, twenty-three E) .. .. .	8,300			
6	2	2	Switchboard Attendants (E6-5) .. .. .	400			
7	5	5	Drivers (E) .. .. .	1,100			
8	77	77	Subordinate Staff .. .. .	6,200			
9	..	..	Temporary Clerical Assistance .. .. .	530			
10	..	..	Allowances .. .. .	570			
	161	154	Total Personal Emoluments .. .. .£	25,300	24,000	23,018	
S2			<b>S2—Travelling Expenses</b>				
1	..	..	Maintenance and Running Expenses of Vehicles	3,000	} 6,500	2,588	
2	..	..	Travelling and Subsistence Expenses on Duty in East Africa .. .. .	2,000			
			Total Travelling Expenses .. .. .£	5,000	6,500	2,588	
S3			<b>S3—Other Charges</b>				
1	..	..	Incidental Expenses .. .. .	3,500	3,750	3,437	
2	..	..	Upkeep of Government Housing Estates and Cleansing of Crown Land .. .. .	15,500	12,000	11,976	
			<i>Purchase of Motor Vehicles</i> .. .. .	..	1,650	826	
3	..	..	Collection of A.D.C. Rates .. .. .	1,100	..	..	
4	..	..	Repatriation .. .. .	1,000	..	..	
			Total Other Charges .. .. .£	21,100	17,400	16,239	
			Total Nairobi Extra-Provincial District£	51,400	47,900	41,845	
T			<b>T—TRIBAL POLICE</b>				
T1			<b>T1—Personal Emoluments</b>				
1	7	7	Sergeant Majors .. .. .	1,500			
2	32	33	Senior Sergeants .. .. .	6,600			
3	184	182	Sergeants .. .. .	26,000			
4	575	560	Corporals .. .. .	56,000			
5	4081	4018	Constables .. .. .	315,000			
6	..	..	Temporary Tribal Police .. .. .	1			
7	..	..	Tribal Police Reserve .. .. .	1			
8	..	..	Allowances .. .. .	5,998			
	4879	4800	Total Personal Emoluments .. .. .£	411,100	351,252	348,494	

## EXPENDITURE

## VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
			<b>T—TRIBAL POLICE—(Contd.)</b>	£	£	£	
<b>T2</b>			<b>T2—Travelling Expenses</b>				
1	..	..	Maintenance and Running Expenses of Vehicles	100	} 12,650	11,645	
2	..	..	Travelling and Subsistence Expenses on Duty in East Africa .. .. .	13,400			
			Total Travelling Expenses .. .. £	13,500	12,650	11,645	
<b>T3</b>			<b>T3—Other Charges</b>				
1	..	..	Clothing and Equipment .. .. .	43,200	47,500	40,166	
2	..	..	Rations .. .. .	11,700	10,000	8,291	
3	..	..	Training Expenses .. .. .	7,000	7,000	520	
4	..	..	Maintenance of Persons in Tribal Police Custody	1,500	1,400	614	
5	..	..	Purchase of Weapons and Ammunition ..	500	500	998	
6	..	..	Expenses of Tribal Police Reserve .. ..	1	1	..	
7	..	..	Welfare and Recreation .. .. .	499	600	..	
			Total Other Charges .. .. . £	64,400	67,001	50,589	
			Total Tribal Police .. .. . £	489,000	430,903	410,728	
<b>U</b>			<b>U—AFRICAN COURTS</b>				
<b>U1</b>			<b>U1—Personal Emoluments</b>				
1	1	1	African Courts Officer (£1,839-1,989) .. ..	1,950			
2	1	1	African Courts Training Officer (A) .. ..	1,791			
3	5	5	Provincial African Courts Officers (A) .. ..	8,050			
4	1	1	Stenographer/Secretary (C6-5) .. .. .	800			
5	..	17	District Registrars (C5-3) .. .. .	10,500			
6	246	176	Presidents and Vice-Presidents (E) .. ..	52,000			
7	374	350	Elders (E) .. .. .	65,000			
8	315	323	Clerks (E) .. .. .	65,000			
9	690	729	Process Servers (SS) .. .. .	42,000			
10	10	17	Drivers (E) .. .. .	2,700			
11	39	23	Subordinate Staff .. .. .	1,500			
12	..	..	Assessors and Temporary Process Staff ..	2,906			
13	..	..	Allowance to Chairman, Court of Review ..	1			
14	..	..	Gratuities .. .. .	1			
15	..	..	Allowances .. .. .	1			
	1682	1643	Total Personal Emoluments .. .. . £	254,200	212,572	207,154	

## EXPENDITURE

## VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
			<b>AFRICAN COURTS—(Contd.)</b>	<b>£</b>	<b>£</b>	<b>£</b>	
<b>U2</b>			<b>U2—Travelling Expenses</b>				
1	..	..	Replacement of Vehicle .. .. .	1	2,775	..	
2	..	..	Maintenance and Running Expenses of Vehicles	10,000	} 16,000	15,429	
3	..	..	Travelling and Subsistence Expenses on Duty in East Africa .. .. .	9,000			
			Total Travelling Expenses .. .. £	19,001	18,775	15,429	
<b>U3</b>			<b>U3—Other Charges .. .. .</b>	<b>13,000</b>	11,700	10,254	
<b>U4</b>			<b>U4—Purchase of Moveable Assets .. .. £</b>	<b>1</b>	1	814	
			Total African Courts .. .. .	286,202	243,048	233,651	
<b>V</b>			<b>V—INLAND REVENUE BRANCH</b>				
<b>V1</b>			<b>V1—Personal Emoluments</b>				
1	1	1	Controller of Revenue (£1,839–1,989) .. ..	1,989			
2	2	2	Senior Revenue Officers (one C2–1, one C3–2) ..	2,600			
3	12	13	Executive Staff (two C5–3, seven C5–4, four C6–5)	12,500			
4	48	48	Clerical, Typing and Analogous Staff (E) .. ..	19,200			
5	5	5	Subordinate Staff .. .. .	450			
6	..	..	Temporary Revenue Staff .. .. .	8,000			
7	..	..	Temporary Clerical Assistance .. .. .	2,000			
8	..	..	Allowances .. .. .	1			
	68	69	Total Personal Emoluments .. .. £	46,740	39,031	46,451	
<b>V2</b>			<b>V2—Other Charges</b>				
1	..	..	Travelling and Subsistence Expenses on Duty in East Africa .. .. .	500	750	2,255	
2	..	..	Postal Services and Incidental Expenses .. ..	1,250	1,250	1,811	
3	..	..	Advertising .. .. .	200	150	261	
4	..	..	Office Equipment .. .. .	2,050	150	..	
			<i>Purchase of Kodi Stamps .. .. .</i>	..	1	..	
			Total Other Charges .. .. .	4,000	2,301	4,327	
			Total Inland Revenue Branch .. .. £	50,740	41,332	50,778	

## EXPENDITURE

## VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

Reference	Number		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
W			<b>W—PROVINCIAL TRAINING CENTRE, MASENO</b>	£	£	£	
(1)			<b>(1) Personal Emoluments</b>				
1	1	..	Principal (B5-1) .. .. .	610	..	..	g
	1	..	Education Officer (B5-1) .. .. .	..			
2	2	2	Masters (T-B4) .. .. .	1,700			
3	1	1	Executive Staff (C6-5) .. .. .	620			
4	3	3	Teachers and Assistant Teachers (two E3-1, one E4-3) .. .. .	940			
5	2	2	Clerical, Typing and Analogous Staff (E) ..	500			
6	1	2	Drivers (E) .. .. .	380			
7	17	17	Subordinate Staff .. .. .	800			
	28	27	Total Personal Emoluments .. .. £	5,550	6,794		
(2)			<b>(2) Other Charges</b>				
1	..	..	Travelling and Incidental Expenses .. ..	2,000			
2	..	..	Expenses of Training Centre .. .. .	2,400			
			Total Other Charges .. .. . £	4,400			
			Total Provincial Training Centre Maseno .. .. . £	9,950	6,794	..	
			<b>LOCALISATION AND TRAINING</b>				
			<b>X—Institute of Administration</b>				
X1			<b>X1—Personal Emoluments</b>				
1	..	1	Principal (£2,175) .. .. .	1,275			
2	..	1	Deputy Principal (A) .. .. .	1,791			
3	..	20	Instructors (six Supernumerary) (A, B and C Scales) .. .. .	5,000			
4	..	7	Executive Staff (C) .. .. .	2,500			
5	..	5	Housekeepers (E1-C6 or C6-5) .. .. .	2,500			
6	..	7	Clerical, Typing and Analogous Staff (E) ..	1,300			
7	..	5	Drivers (E) .. .. .	850			
8	..	100	Subordinate Staff .. .. .	8,500			
9	..	..	Part-time Instructors .. .. .	2,000			
10	..	..	Allowances .. .. .	250			
	..	146	Total Personal Emoluments .. .. £	25,966			
X2			X2—House Allowances .. .. . £	1			
X3			X3—Passages and Leave Expenses .. ..	1			

For explanation of note, see inside cover.

## EXPENDITURE

## VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
			<b>Localisation and Training—(Contd.)</b>				
<b>X4</b>			<b>X4—Travelling Expenses</b>				
1	..	..	Replacement of Vehicles .. .. .	1			
2	..	..	Running and Maintenance Expenses of Govern- ment Vehicles .. .. .	2,500			
3	..	..	Travelling and Subsistence Expenses on Duty in East Africa .. .. .	500			
4	..	..	Travelling and Subsistence Expenses on Duty outside East Africa .. .. .	1			
			Total Travelling Expenses .. .. £	3,002			
<b>X5</b>			<b>X5—Purchase of Additional Vehicles .. .. £</b>	<b>5,000</b>			
<b>X6</b>			<b>X6—Other Charges</b>				
1	..	..	Cost of Official Entertainment .. .. .	200			
2	..	..	Electricity, Water and Conservancy .. .. .	3,000			
3	..	..	Equipment, Maintenance and Incidental Expenses	11,250			
4	..	..	Fees for Courses of Instruction .. .. .	3,500			
			Total Other Charges .. .. £	17,950			
			Total Institute of Administration .. £	51,920			
			<b>Y—Chief Secretary's Office</b>				
<b>Y1</b>			<b>Y1—Personal Emoluments</b>				
1	..	13	Assistant Secretaries, Central Government (nine Supernumerary) (A) .. .. .	7,000			
<b>Y2</b>			<b>Y2—House Allowances .. .. . £</b>	<b>1</b>			
<b>Y3</b>			<b>Y3—Other Charges</b>				
1	..	..	Incidental Expenses (including Courses of Train- ing) .. .. .	1			
			Total Chief Secretary's Office .. .. £	7,032			
<b>AA</b>			<b>AA—Provincial Administration, General Staff</b>				
<b>AA1</b>			<b>AA1—Personal Emoluments</b>				
1	..	15	District Officers/District Assistants (Supernumer- ary) (A or C5-3) .. .. .	13,500			
<b>AA2</b>			<b>AA2—House Allowances .. .. . £</b>	<b>1</b>			

## EXPENDITURE

## VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>AA3</b>			<b>AA3—Other Charges</b>				
1	..	..	Incidental Expenses (including Courses of Training) .. .. .	1			
			Total Provincial Administration, General Staff .. .. .£	13,502			
			Total Localisation and Training ..£	72,424			
<b>AB</b>			<b>AB—AFRICAN LANDS BRANCH</b>				
<b>AB1</b>			<b>AB1—Personal Emoluments</b>				
1	1	1	Under-Secretary (and Secretary, Land Trust Board) (£2,175) .. .. .	2,175			
2	1	1	Assistant Secretary (A) .. .. .	1,179			
3	1	1	Registrar (A) .. .. .	1,791			
4	1	1	Deputy Registrar .. .. .	1,100			
5	2	2	Executive Staff (C6-5) .. .. .	1,200			
6	9	9	Assistant Registrars and Land Assistants (C5-3)	7,500			
7	18	18	Clerical, Typing and Analogous Staff (E) ..	4,000			
8	2	2	Drivers (E) .. .. .	330			
9	..	1	Subordinate Staff .. .. .	64			
10	..	..	Allowances .. .. .	1			
	35	36	Total Personal Emoluments .. .. .£	19,340	17,860		
<b>AB2</b>			<b>AB2—Travelling Expenses</b>				
1	..	..	Maintenance and Running Expenses of Vehicles	1,600	} 4,000		
2	..	..	Travelling and Subsistence Expenses on Duty in East Africa .. .. .	1,200			
			Replacement of Vehicles .. .. .	..		1,640	
			Total Travelling Expenses .. .. .£	2,800	5,640		

## EXPENDITURE

## VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
<b>AB3</b>			<b>AB3—Other Charges</b>	<b>£</b>	<b>£</b>	<b>£</b>	
1	..	..	Incidental Expenses .. .. .	200	250		
2	..	..	Office Stationery and Equipment .. .. .	750	750		
3	..	..	Expenses of Provincial and Divisional Land Control Boards .. .. .	350	500		
			Total Other Charges .. .. .	1,300	1,500		
			Total African Lands Branch .. .. .	23,440	25,900	..	x
<b>Z</b>			<b>Z—APPROPRIATIONS IN AID</b>				
1	..	..	<b>Fees</b>				
			Fees of Court—	£			
			(i) Magistrates Courts .. .. .	4,000			
			(ii) African Courts .. .. .	180,000			
			Market and Pound Fees .. .. .	2,750			
			Registration of Mohammedan Mar- riages .. .. .	200			
			Agency Fee, Asian Hospital Tax .. .. .	5,000			
			Special Sittings of Liquor Licensing Courts .. .. .	3,500			
			Land Registration & Conveyancing Fees—African Land Branch .. .. .	12,000			
2	..	..	<b>Reimbursements</b>				
			E.A. High Commission—Cypher Office and Courier Service .. .. .	1,300			
			Local Authorities—Chiefs' Clerks .. .. .	18,000			
			Mombasa Municipality—African Affairs Officer .. .. .	600			
			Development Fund—Tribal Police for Forest Villages .. .. .	4,000			
			Kenya Office, London—Rents of Offices	2,000			
			Road Authority—Refund toward Dis- trict Foremen .. .. .	5,000			
			Local Authorities—Collection of ADC Rates in Nairobi and Mombasa .. .. .	2,040			
			Pension Contribution for Seconded Officers .. .. .	1			
			Development Fund—Localisation and Training .. .. .	72,424			
3	..	..	<b>Sales</b>				
			Sale of Rations .. .. .	1,200			
			Sale of Voters Rolls .. .. .	1			
4	..	..	<b>Miscellaneous</b>				
			Conservancy, Water, Rates and Gen- eral .. .. .	3,508			
			Provincial Training Centre, Maseno .. .. .	8,500			
			Miscellaneous .. .. .	11,800			
				337,824	251,985	210,750	
			Total Appropriations in Aid .. .. .	337,824	251,985	210,750	

## EXPENDITURE

## VOTE 8—INFORMATION SERVICES

I. ESTIMATE of the amount required in the year ending 30th June, 1962, to meet the salaries and expenses of the Information Services.

One hundred and thirty-seven thousand, four hundred and sixty pounds.  
(£137,460)

II. Subheads under which the Vote will be accounted for by the Office of the Chief Secretary

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
A—Personal Emoluments .. .. .	79,465	97,701	82,305
B—House Allowances .. .. .	4,500	6,100	5,117
C—Passages and Leave Expenses .. .. .	4,100	2,600	..
D—Travelling Expenses .. .. .	9,840	16,700	18,172
E—Miscellaneous Other Charges .. .. .	10,060	12,550	12,957
F—Publications .. .. .	32,000	35,000	33,332
G—Photography .. .. .	2,000	1,200	1,180
<i>Films</i> .. .. .	..	5,000	3,736
H—Localisation and Training .. .. .	3,504	..	..
<i>Items not repeated</i> .. .. .	..	700	1,149
GROSS TOTAL .. .. .	£ 145,469	177,551	157,948
<i>Deduct—</i>			
Z—Appropriations in Aid .. .. .	8,009	10,500	8,127
NET TOTAL .. .. .	£ 137,460	167,051	149,821 <i>m</i>

## EXPENDITURE

## VOTE 8—INFORMATION SERVICES—(Contd.)

## III.

## DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
<b>A—Personal Emoluments</b>				£	£	£	
A	1	..	<i>Minister for Information and Broadcasting</i> (£3,200 + £350 Ministerial Allowance) .. .. .	..	..	..	
	1	..	<i>Assistant Director of Information</i> (£2,300) .. .. .	..	..	..	
1	1	1	Under Secretary (£2,175) .. .. .	2,400	..	..	d
2	1	1	Assistant Secretary (A) .. .. .	1,791	..	..	
3	1	1	Public Relations Officer (£2,175) .. .. .	2,175	..	..	
4	2	2	Executive Staff (C5-4) .. .. .	1,788	..	..	
5	1	1	Clerical Staff (E2-1 or C(W) 6-5) .. .. .	649	..	..	
<b>PRESS, PUBLICATIONS AND PHOTOGRAPHIC SERVICES</b>							
6	1	2	Senior Press Officer (C1) .. .. .	3,306	..	..	
7	1	1	Publications Officer (C3-2 or C2-1) .. .. .	1,440	..	..	
8	1	1	Photographic Officer (C3-2) .. .. .	1,494	..	..	
9	1	2	Press Officers (one C3-2, one C5-4) .. .. .	1,993	..	..	
10	1	1	Assistant Publications Officer (C4-3) .. .. .	1,170	..	..	
11	1	2	Photographers (one C4-3, one C5-4) .. .. .	1,628	..	..	
12	8	6	Information Officers (three C5-4, three C6-5) .. .. .	4,844	..	..	
13	1	1	Executive Staff (C5-4) .. .. .	687	..	..	
14	1	1	Senior Photographic Assistant (C6-5) .. .. .	816	..	..	
15	10	14	Information/Photographic Assistants (eleven E2-1, three E4-3) .. .. .	6,817	..	..	
16	9	14	Clerical, Typing and Analogous Staff (five E2-1 or C6-5, nine E) .. .. .	5,377	..	..	
17	8	18	Subordinate Staff .. .. .	1,495	..	..	
18	..	..	Personal Entertainment Allowance Mr. A. I. M. Matheson .. .. .	350	..	..	
<b>Films Service</b>							
	1	..	<i>Films Officer</i> (C3-2 or C2-1) .. .. .	..	..	..	
	2	..	<i>Director/Cameraman</i> (C4-3) .. .. .	..	..	..	
	1	..	<i>Sound Technician</i> (C4-3) .. .. .	..	..	..	
	1	..	<i>Information Officer</i> (C5-4) .. .. .	..	..	..	
	4	..	<i>Information Assistants</i> (three E2-1, one E4-3) .. .. .	..	..	..	
	1	..	<i>Clerical, Typing and Analogous Staff</i> (E) .. .. .	..	..	..	
	1	..	<i>Subordinate Staff</i> .. .. .	..	..	..	
	62	69	<i>C/fowd</i> .. .. .	40,220	..	..	

For explanation of note, see inside cover.

## EXPENDITURE

## VOTE 8—INFORMATION SERVICES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
	62	69	<b>Personal Emoluments—(Contd.)</b>	£	£	£	
			<i>B/fowd</i> ..	40,220			
			<b>ADMINISTRATION AND GENERAL SERVICES</b>				
19	..	1	Executive Officer (C3-2) .. .. .	1,490			
	1	..	Officer-in-Charge Cinema Vans and Transport (C3-2) .. .. .	..			
	1	..	Information Officer (C5-4) .. .. .	..			
20	3	1	Executive Staff (one C5-4) .. .. .	998			
	3	..	Information Assistants (E2-1) .. .. .	..			
21	12	6	Clerical, Typing and Analogous Staff (one E2-1 or C6-5, five E) .. .. .	2,317			
22	2	2	Switchboard Attendants/Receptionists (one E(W)4-3, one E6-5) .. .. .	999			
23	28	15	Drivers (eleven E4-3, four E6-5) .. .. .	3,922			
24	25	15	Subordinate Staff .. .. .	1,350			
			<b>PROVINCIAL SERVICES</b>				
25	5	4	Provincial Information Officers (C3-2 or C2-1)	5,239			
26	10	8	Information Officers (three C4-3, two C5-4, three C6-5) .. .. .	6,546			
27	5	3	Executive Staff (C6-5) .. .. .	2,218			
28	..	3	Assistant Press Officers (C5-4) .. .. .	2,346			
29	25	8	Information Assistants (seven E2-1, one E4-3) ..	3,612			
30	10	6	Clerical, Typing and Analogous Staff (three E2-1 or C6-5, three E) .. .. .	3,320			
31	1	1	Switchboard Attendant (E6-5) .. .. .	134			
32	13	9	Subordinate Staff .. .. .	904			
33	..	..	Temporary Clerical Assistance .. .. .	1,200			
			<b>GRATUITIES, ALLOWANCES, ETC.</b>				
34	..	..	Gratuities to Contract Staff .. .. .	1,950			
35	..	..	Reliefs .. .. .	350			
36	..	..	Allowances .. .. .	350			
	206	151	<b>Total Personal Emoluments .. .. .</b>	<b>79,465</b>	97,701	82,305	
<b>B</b>			<b>B—House Allowances .. .. .</b>	<b>4,500</b>	6,100	5,117	
<b>C</b>			<b>C—Passages and Leave Expenses .. .. .</b>	<b>4,100</b>	2,600	..	<i>h</i>
<b>D</b>			<b>D—Travelling Expenses</b>				
1	..	..	Maintenance and Running Expenses of Vehicles	4,590			
2	..	..	Replacement of Vehicles .. .. .	1,000			
3	..	..	Travelling and Subsistence Expenses on Duty in East Africa .. .. .	4,250			
			<b>Total Travelling Expenses .. .. .</b>	<b>9,840</b>	16,700	18,172	

For explanation of note, see inside cover.

## EXPENDITURE

## VOTE 8—INFORMATION SERVICES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
<b>E</b>			<b>E—Miscellaneous Other Charges</b>	£	£	f	
1	..	..	Office Equipment, Maintenance, Postal and Incidental Expenses .. .. .	8,349	5,600		
2	..	..	Equipment and Stores .. .. .	760	4,200		
3	..	..	Maintenance of Plant and Equipment .. ..	100	2,000		
4	..	..	Press Material .. .. .	300	200		
5	..	..	Exhibitions and Shows .. .. .	300	300		
6	..	..	Cost of Official Entertainment .. .. .	250	250		
7	..	..	Courses of Instruction for Government Officers	1	..		
			Total Miscellaneous Other Charges .. £	10,060	12,550	12,957	
<b>F</b>			<b>F—Publications</b> .. .. .	£ 32,000	£ 35,000	£ 33,332	
<b>G</b>			<b>G—Photography</b> .. .. .	£ 2,000	£ 1,200	£ 1,180	
			<i>Films</i> .. .. .	..	5,000	3,736	
<b>H</b>			<b>H—Localisation and Training</b>				
<b>H1</b>			<b>H1—Personal Emoluments</b>				
1	..	5	Information Officers (Supernumerary) (C6-5) .. £	3,500			
<b>H2</b>			<b>H2—House Allowances</b> .. .. .	£ 1			
<b>H3</b>			<b>H3—Travelling Expenses</b>				
1	..	..	Maintenance and Running Expenses of Vehicles	1			
2	..	..	Travelling and Subsistence Expenses on Duty in East Africa .. .. .	1			
			Total Travelling Expenses .. .. £	2			
<b>H4</b>			<b>H4—Other Charges</b>				
1	..	..	Incidental Expenses (including Courses of Train- ing) .. .. .	1			
			Total Localisation and Training .. £	3,504			j
<b>Z</b>			<b>Z—APPROPRIATIONS IN AID</b>				
1	..	..	Localisation and Training—Reimburse- ment from the Development Fund .. £	3,504			
2	..	..	Publications .. .. .	2,730			
3	..	..	Photography .. .. .	775			
4	..	..	Miscellaneous .. .. .	1,000			
			Total Appropriations in Aid .. .. £	8,009	10,500	8,127	
			Total Appropriations in Aid .. .. £	8,009	10,500	8,127	

## EXPENDITURE

## VOTE 9—BROADCASTING

I. ESTIMATE of the amount required in the year ending 30th June, 1962, to meet the salaries and other expenses in connexion with Broadcasting.

**One hundred and fifty-four thousand, nine hundred and ninety pounds.  
(£154,990)**

II. Subheads under which this Vote will be accounted for by the Office of the Chief Secretary.

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
A—Personal Emoluments .. .. .	218,989	188,440	123,826
B—House Allowances .. .. .	29,500	19,000	14,265
C—Passages and Leave Expenses .. .. .	5,500	5,500	..
D—Travelling Expenses .. .. .	13,501	10,800	11,295
E—Engineering Charges .. .. .	31,500	32,000	22,782
F—Programme Charges .. .. .	49,000	46,000	18,134
G—Miscellaneous Other Charges .. .. .	10,000	9,000	13,163
GROSS TOTAL .. .. .	£ 357,990	310,740	203,465
<i>Deduct—</i>			
Z—Appropriations in Aid .. .. .	203,000	181,400	91,579
NET TOTAL .. .. .	£ 154,990	129,340	111,886 <i>m</i>

## EXPENDITURE

## VOTE 9—BROADCASTING—(Contd.)

## III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>A</b>			<b>A—Personal Emoluments</b>				
			<b>DIRECTION AND ADMINISTRATION</b>				
1	1	1	Director of Broadcasting (£2,600) .. ..	2,600			
2	1	1	Controller of Administration (£1,839-1,989) ..	1,839			
3	1	1	Assistant Controller of Administration (B3-2) ..	1,671			
4	1	1	Accountant (5-3) .. .. .	798			
5	2	2	Regional Controllers (C2-1) .. .. .	3,786			
6	8	8	Executive Staff (one C4-3, three C5-4, four C6-5)	7,196			
7	22	23	Clerical, Typing and Analogous Staff (four E2-1 or C6-5, nineteen E) .. .. .	8,701			
8	17	17	Subordinate Staff .. .. .	1,478			
			<b>COMMERCIAL</b>				
9	1	1	Commercial Manager (C1) .. .. .	1,784			
10	1	1	Assistant Commercial Manager (C5-2) .. ..	1,389			
11	1	2	Executive Staff (C6-5) .. .. .	1,430			
12	2	2	Clerical, Typing and Analogous Staff (one E2-1 or C6-5, one E) .. .. .	1,550			
			<b>ENGINEERING</b>				
13	1	1	Chief Broadcasting Engineer (£2,175) .. ..	2,175			
14	3	3	Superintendent Broadcasting Engineers (C2-1) ..	4,227			
15	6	7	Broadcasting Engineers (Grade I, C3-2) .. ..	8,352			
16	15	15	Broadcasting Engineers (Grade II, C4-3) .. ..	14,957			
17	2	3	Executive Officers (one C4-3, two C6-5) .. ..	2,400			
18	1	1	Technical Officer (C5-3) .. .. .	1,080			
19	1	1	Rigger (C5-3) .. .. .	1,076			
20	23	23	Broadcasting Technicians (Grade I, C6-5) ..	15,773			
21	68	67	Broadcasting Technicians (Grade II and III, E) ..	27,668			
	178	181	<i>Carried forward</i> .. £	111,930			

For explanation of notes see inside cover.

## EXPENDITURE

## VOTE 9—BROADCASTING—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
	78	181	<i>Brought forward</i>	£ 111,930	£	£	
<b>A—Personal Emoluments—(Contd.)</b>							
ENGINEERING—(Contd.)							
22	8	11	Clerical, Typing and Analogous Staff (two E2-1 or C6-5, nine E) .. .. .	4,317			
23	3	3	Junior Riggers (E4-3) .. .. .	700			
24	19	19	Drivers (four E4, fifteen E6-5) .. .. .	3,455			
25	33	52	Subordinate Staff .. .. .	4,662			
26	3	3	Trainees (E4-3) .. .. .	738			
PROGRAMMES							
27	1	1	Head of Programmes (£1,839-1,989) .. .. .	1,989			
28	3	3	Programme Organizers (C2-1) .. .. .	4,805			
29	5	5	Senior Producers (C3-2) .. .. .	6,525			
30	13	13	Producers (C4-3) .. .. .	13,026			
31	26	26	Executive Staff (one C4-3, seven C5-4, eighteen C6-5) .. .. .	18,952			
32	34	35	Programme Assistants (twenty-six Grade I, E2-1, nine Grade II, E4-3) .. .. .	17,298			
33	10	10	Clerical, Typing and Analogous Staff (seven E2-1 or C6-5, three E) .. .. .	5,378			
NEWS							
34	1	1	News Editor (C1) .. .. .	1,671			
35	4	4	Sub-Editors (C3-2) .. .. .	5,256			
36	7	9	Executive Staff (C6-5) .. .. .	5,868			
37	5	5	Translators (E) .. .. .	1,859			
	1	..	Programme Assistants (E) .. .. .	..			
	3	..	Subordinate Staff .. .. .	..			
353	38		<i>Carried forward</i>	£ 208,429	12,594		



## EXPENDITURE

## VOTE 9—BROADCASTING—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>G</b>			<b>G—Miscellaneous Other Charges</b>				
1	..	..	Equipment, Maintenance, Postal and Incidental Expenses .. .. .	9,000	7,000	7,508	
			<i>Publications</i> .. .. .	..	..	1,633	
			<i>Listener/Market Research</i> .. .. .	..	1	2,531	
2	..	..	Technical Equipment and Stores .. .. .	1,000	1,999	1,491	
			Total Miscellaneous Other Charges .. £	10,000	9,000	13,163	
<b>Z</b>			<b>Z—APPROPRIATIONS IN AID</b>				
1	..	..	Wireless Licence Fees .. .. . £	110,000			
2	..	..	Advertising Fees .. .. .	85,000			
3	..	..	Miscellaneous .. .. .	7,500			
4	..	..	Contributions by B.B.C. towards maintenance at Karen Monitoring/Receiving Station .. .. .	500			
			<i>Royalties on "Radio Times"</i> .. .. .	—			
				203,000	181,400	91,579	
			Total Appropriations in Aid .. .. £	203,000	181,400	91,579	

**VOTE UNDER THE CONTROL OF THE  
MINISTER FOR LEGAL AFFAIRS**

## EXPENDITURE

## VOTE 10—LEGAL AFFAIRS

I. ESTIMATE of the amount required in the year ending 30th June, 1962, for the salaries and expenses of the Ministry of Legal Affairs; of the Law Officers' Department, including the payment of legal expenses incurred by or on behalf of the Government; and of the Registrar General's Department.

**One hundred and two thousand, three hundred pounds.**  
**(£102,300)**

II. Subheads under which this Vote will be accounted for by the Ministry of Legal Affairs.

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
A—Personal Emoluments .. .. .	130,910	120,950	105,204
B—House Allowances .. .. .	16,280	10,000	9,449
C—Passages and Leave Expenses .. .. .	6,210	11,200	..
D—Travelling Expenses .. .. .	3,500	3,500	4,719
E—Miscellaneous Other Charges .. .. .	9,900	8,550	10,682
F—Localisation and Training .. .. .	2,510	1,951	..
<i>Items not repeated</i> .. .. .	..	..	73
GROSS TOTAL .. .. .	£ 169,310	156,151	130,127
<i>Deduct—</i>			
Z—Appropriations in Aid .. .. .	67,010	52,150	43,386
NET TOTAL .. .. .	£ 102,300	104,001	86,741 <i>m</i>

## EXPENDITURE

## VOTE 10—LEGAL AFFAIRS—(Contd.)

## III.

## DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>A—Personal Emoluments</b>							
A 1	1	1	Minister for Legal Affairs and Attorney General (£3,100 + £350 Ministerial Allowance) ..	3,450			
2	1	1	Permanent Secretary for Legal Affairs and Solicitor General (£2,800) .. .. .	2,800			
	1	..	<i>Commissioner for the Revision of the Laws</i> ..	..			
3	2	1	Legal Draftsman (£2,400) .. .. .	2,400			
4	1	1	Deputy Public Prosecutor (£2,175) .. .. .	2,175			
5	3	3	Senior Crown Counsel (£1,839–1,989) .. ..	5,917			
6	1	2	Deputy Legal Draftsmen (£1,839–1,989) ..	3,753			
7	15	15	Crown Counsel (A Scale) .. .. .	23,247			
8	1	1	Assistant Secretary (A Scale) .. .. .	1,415			
9	2	1	Executive Officers (one B5–2) .. .. .	866			
10	12	11	Executive Staff (two C4–3, five C5–4, three C6–5, one C5–3 Contract) .. .. .	8,900			
11	16	13	Clerical, Typing and Analogous Staff (four C6–5, one E2–1/C6–5, eight E) .. .. .	7,813			
12	1	1	Switchboard Attendant (E) .. .. .	190			
13	1	1	Driver (E) .. .. .	249			
DEPARTMENT OF THE REGISTRAR GENERAL							
14	1	1	Registrar General (£2,400) .. .. .	2,400			
15	1	1	Deputy Registrar General (£1,839–1,989) ..	1,939			
16	5	5	Assistant Registrars General (A Scale) .. ..	6,589			
17	1	1	Assistant Secretary (A Scale) .. .. .	1,504			
18	2	3	Legal Assistants (A Scale) .. .. .	3,300			
19	..	1	Adviser on Accounts (B1) .. .. .	1,494			
20	9	12	Executive Officers (two B3–2, six B5–2, one B4–3, three B5–3) .. .. .	14,478			
21	20	20	Executive Staff (nine C5–4, eleven C6–5) ..	15,498			
22	30	35	Clerical, Typing and Analogous Staff (three E2–1/C6–5, thirty-two E) .. .. .	13,618			
COMMON SERVICES							
23	25	25	Subordinate Staff .. .. .	2,480			
24	..	..	Temporary Clerical Assistance for Revision of the Laws .. .. .	720			
25	..	..	Allowances .. .. .	1,700			
26	..	..	Gratuities .. .. .	1,515			
27	..	..	Reliefs .. .. .	500			
	152	156	Total Personal Emoluments .. .. £	130,910	120,950	105,204	

50  
EXPENDITURE

VOTE 10—LEGAL AFFAIRS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
			<b>Other Charges</b>				
B			B—House Allowances .. .. .	16,280	10,000	9,449	
C			C—Passages and Leave Expenses .. .. .	6,210	11,200		
			<b>D—Travelling Expenses</b>				
1	..	..	Travelling and Subsistence Expenses on Duty in East Africa .. .. .	2,500	} 3,500	4,719	
2	..	..	Travelling and Subsistence Expenses on Duty outside East Africa .. .. .	1,000			
			Total Travelling Expenses .. .. .	3,500	3,500	4,719	
			<b>E—Miscellaneous Other Charges</b>				
1	..	..	Legal Expenses (including Purchase of Law Books)	5,000	3,499	7,459	
2	..	..	Equipment, Maintenance, Postal and Incidental Expenses .. .. .	4,750	5,000	3,054	
3	..	..	Cost of Official Entertainment .. .. .	49	50	169	
4	..	..	Courses of Training for Government Officers .. .. .	1	1	..	
5	..	..	Actuarial Services for Insurance Companies .. .. .	100	..	..	
			Total Miscellaneous Other Charges .. .. .	9,900	8,550	10,682	
			<b>F—Localisation and Training</b>				
			<b>F1—Personal Emoluments</b>				
1	2	2	Crown Counsel (Supernumerary) (A) .. .. .	1,988			
2	1	1	Legal Assistant (Trainee) (D) .. .. .	520			
	3	3	Total Personal Emoluments .. .. .	2,508	1,951		
F2			F2—House Allowances .. .. .	1			
			<b>F3—Other Charges</b>				
			Incidental Expenses (including Courses of Training) .. .. .	1			
			Total Localisation and Training .. .. .	2,510	1,951		<i>j</i>

## EXPENDITURE

## VOTE 10—LEGAL AFFAIRS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
			<b>Z—APPROPRIATIONS IN AID</b>				
				£			
1	..	..	Public Trustee's Fees .. ..	6,000			
2	..	..	Official Receiver's Fees .. ..	8,000			
3	..	..	Registration of Companies and Business Names .. ..	16,000			
4	..	..	Registration of Trade Marks .. ..	4,000			
5	..	..	Registration of Births and Deaths	5,750			
6	..	..	Registration of Marriages .. ..	2,250			
7	..	..	Registration of Banks and Building Societies .. ..	4,000			
8	..	..	Registration of Societies and Trade Unions .. ..	4,000			
9	..	..	Registration of Insurance Companies	12,000			
10	..	..	Localisation and Training—Reim- bursement from the Develop- ment Fund .. ..	2,510			
11	..	..	Miscellaneous .. ..	2,500			
				<b>67,010</b>	<b>52,150</b>	<b>43,386</b>	
			Total Appropriations in Aid .. ..£	<b>67,010</b>	<b>52,150</b>	<b>43,386</b>	

**VOTES UNDER THE CONTROL OF THE  
MINISTER FOR FINANCE AND DEVELOPMENT**

## EXPENDITURE

## VOTE 11—THE TREASURY

- I. ESTIMATE of the amount required in the year ending 30th June, 1962, for the salaries and expenses of the Minister for Finance and Development and of the Treasury, including certain expenses of the East African Currency Board, and for expenses in connexion with the population census.

**Two hundred and fifty-three thousand, three-hundred and fifty pounds.**  
(£253,350)

- II. Subheads under which this Vote will be accounted for by the Treasury.

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
A—Personal Emoluments .. .. .	203,022	170,487	158,364
B—House Allowances .. .. .	21,720	13,150	12,941
C—Passages and Leave Expenses .. .. .	13,350	13,365	..
D—Travelling Expenses .. .. .	6,740	3,240	3,327
E—Other Charges .. .. .	14,259	7,915	5,482
<b>Population Census</b>			
F1—Personal Emoluments .. .. .	15,508	..	..
F2—Travelling Expenses .. .. .	2,500	..	..
F3—Other Charges .. .. .	1,525	..	..
GROSS TOTAL .. .. .	278,624	208,157	180,114
<i>Deduct—</i>			
Z—Appropriations in Aid .. .. .	25,274	28,375	21,445
NET TOTAL .. .. .	253,350	179,782	158,669 <i>m</i>

## EXPENDITURE

## VOTE 11—THE TREASURY—(Contd.)

## III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>A</b>			<b>A—Personal Emoluments</b>				
1	1	1	Minister for Finance and Development (£3,100 and £350 Ministerial Allowance) .. ..	3,450			
2	..	..	Financial Secretary (£3,100) .. ..	..			
3	..	1	Parliamentary Secretary (£1,750) .. ..	1,750			
4	1	1	Permanent Secretary (£2,900) .. ..	2,900	..	..	x
5	1	1	Deputy Secretary (£2,400) .. ..	2,400	..	..	a
	1	..	<i>Economist (Allowance)</i> .. ..	..			
6	3	3	Under Secretaries (£2,175) .. ..	6,525			
			<i>Currency Officer</i> .. ..	..			
7	1	..	Director, Organization and Methods (£2,175) ..	695	..	..	g
8	1	1	Chief Accountant (£1,839-75-1,989) .. ..	1,989			
9	1	1	Senior Assistant Secretary (£1,839-75-1,989) ..	1,977			
10	8	7	Assistant Secretaries (A) .. ..	11,156			
11	1	1	Chief Estimates Officer (B1) .. ..	1,671			
12	7	5	Accountants (one B1, four B5-3) .. ..	8,480	..	..	g
13	4	2	Organization and Methods Officers (B1) .. ..	3,842	..	..	g
	1	..	<i>Senior Stores Verifier (B3-2)</i> .. ..	..			
14	1	1	Internal Auditor (B3-2) .. ..	1,198			
15	2	2	Establishment Officer (one B3-2, one B4-3) ..	2,382	..	..	b, c
16	1	1	Assessment Officer (B3-2) .. ..	1,191	..	..	a
17	1	1	Estimates Officer (B5-2) .. ..	1,423			
18	1	1	Assistant Currency Officer (B5-3) .. ..	1,146			
19	31	31	Executive Staff (three C4-3, nine C5-4, nineteen C6-5) .. ..	27,773			
20	68	67	Clerical, Typing and Analogous Staff (seven C6-5, sixty E) .. ..	34,762			
21	..	..	Temporary Clerical Assistance .. ..	1,500			
22	35	35	Subordinate Staff .. ..	3,330			
23	..	..	Allowances .. ..	2,450			
24	..	..	Honorarium, Member Pension Assessment Board	500			
25	..	..	Reliefs .. ..	3,170			
26	..	..	Gratuities to Contract Staff .. ..	920			
	171	163		£ 128,580	130,810	136,804	

x. Receives £50 as Chairman of Land Bank.

For explanation of notes other than x, see inside cover.

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EXPENDITURE

VOTE 11—THE TREASURY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
<b>A—Personal Emoluments—(Contd.)</b>				£	£	£	
ESTABLISHMENT DIVISION							
27	1	1	Deputy Secretary (£2,400) .. .. .	2,400			
28	1	1	Staff Adviser (£2,175) .. .. .	2,175			
29	2	2	Assistant Secretaries (A) .. .. .	3,091			
30	1	1	Senior Establishment Officer (B1) .. .. .	1,791			
31	3	3	Establishment Officers (one B3-2, two B5-3) .. .. .	3,254			
32	8	8	Executive Staff (five C5-4, three C6-5) .. .. .	5,250			
33	9	9	Clerical, Typing and Analogous Staff (three C6-5, six E) .. .. .	4,238			
34	2	2	Subordinate Staff .. .. .	216			
35	..	..	Allowances .. .. .	360			
	27	27		£ 22,775	18,000	17,500	
Planning, Economics and Statistics							
DEVELOPMENT AND PLANNING DIVISION							
36	1	1	Deputy Permanent Secretary (£2,800) .. .. .	2,800			
37	1	1	Under Secretary (£2,175) .. .. .	2,175			
38	1	1	Assistant Secretary (A) .. .. .	1,030			
39	1	1	Executive Staff (C6-5) .. .. .	783			
40	1	1	Clerical, Typing and Analogous Staff (C6-5) .. .. .	544			
	5	5		£ 7,332	7,034	4,060	
ECONOMICS AND STATISTICS DIVISION							
41	..	1	Director (£2,400) .. .. .	2,400			
42	..	1	Senior Economist/Statistician (£1,839-75-1,989) .. .. .	1,839			
43	4	7	Economist/Statistician (A) .. .. .	8,210			
44	6	22	Executive Staff (one C2, one C4-3, six C5-3, one C5-4, thirteen C6-5) .. .. .	18,270			
45	10	35	Clerical, Typing and Analogous Staff (two C6-5, thirty-three E) .. .. .	11,373			
46	..	..	Temporary Clerical Assistance .. .. .	1,500			
47	..	3	Subordinate Staff .. .. .	298			
48	..	..	Allowances .. .. .	190			
49	..	..	Gratuity to Contract Staff .. .. .	255			
	20	69		£ 44,335	14,643	..	
223	264		Total Personal Emoluments .. .. .	£ 203,022	170,487	158,364	

For explanation of note, see inside cover.

EXPENDITURE

VOTE 11—THE TREASURY—(Contd.)

Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes	
Reference	1960/61						1961/62
<b>B</b>		<b>B—House Allowances</b> .. .. .£	<b>£ 21,720</b>	£ 13,150	£ 12,941		
<b>C</b>		<b>C—Passages and Leave Expenses</b> .. ..£	<b>13,350</b>	13,365	..	<i>h</i>	
<b>D</b>		<b>D—Travelling Expenses</b>					
1	..	Travelling and Subsistence Expenses on Duty in East Africa .. .. .	<b>1,940</b>	} 3,240	2,527		
2	..	Travelling and Subsistence Expenses on Duty outside East Africa .. .. .	<b>4,800</b>				
		<i>Items not repeated</i> .. .. .	..			..	800
		Total Travelling Expenses .. .. .£	<b>6,740</b>	3,240	3,327		
<b>E</b>		<b>E—Other Charges</b>					
1	..	Postal Services and Telegrams .. .. .	<b>2,950</b>	2,450	2,292		
2	..	Upkeep and Maintenance of Equipment, Electricity, Water and Conservancy .. .. .	<b>7,470</b>	2,600	1,811		
3	..	Uniforms, Library, Office Equipment and Incidental Expenses .. .. .	<b>3,788</b>	2,040	1,341		
4	..	Cost of Official Entertainment .. .. .	<b>50</b>	50	18		
5	..	Courses of Instruction for Government Officers .. .. .	<b>1</b>	775	20		
		Total Other Charges .. .. .£	<b>14,259</b>	7,915	5,482		
		<b>POPULATION CENSUS</b>					
<b>F1</b>		<b>F1—Personal Emoluments</b>					
1	..	1 Census Officer (A) .. .. .	<b>1,791</b>				
2	..	1 Demographer (A) .. .. .	<b>1,084</b>				
3	..	1 Clerical, Typing and Analogous Staff (C(W)6-5)	<b>633</b>				
4	..	.. Temporary Clerical Assistance .. .. .	<b>4,000</b>				
5	..	.. Temporary Field Staff .. .. .	<b>8,000</b>				
	..	3 Total .. .. .£	<b>15,508</b>				
<b>F2</b>		<b>F2—Travelling Expenses</b>					
1	..	Travelling and Subsistence Expenses on Duty in East Africa .. .. .£	<b>2,500</b>	..	..		
<b>F3</b>		<b>F3—Other Charges</b>					
1	..	Rental of Punch Card Equipment, Purchase of Office Equipment and Incidentals .. .. .£	<b>1,525</b>	..	..		
		Total Population Census .. .. .£	<b>19,533</b>	..	..		

For explanation of note, see inside cover.

## EXPENDITURE

## VOTE 11—THE TREASURY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>Z</b>			<b>Z—APPROPRIATIONS IN AID</b>				
1	..	..	Clerical Services etc.—	£			
			(i) E.A. Currency Board .. .. .	3,900			
			(ii) Cereals and Sugar Finance Corporation .. .. .	1,350			
			(iii) Transfer from Development Fund .. .. .	5,359			
2	..	..	Cost of Administering Asian Officers Family Pension Fund .. .. .	4,250			
3	..	..	Cost of Administering Military Pensions and Gratuities—				
			(i) Tanganyika .. .. .	2,340			
			(ii) Uganda .. .. .	2,820			
4	..	..	Commission on Pension Payments .. .. .	5,200			
5	..	..	Miscellaneous .. .. .	55			
				<b>25,274</b>	28,375	21,445	
			Total Appropriations in Aid .. .. .	<b>25,274</b>	28,375	21,445	

## EXPENDITURE

## VOTE 12—MISCELLANEOUS

I. ESTIMATE of the amount required in the year ending 30th June, 1962, for Postages and Miscellaneous Postal Services, Ex-Gratia Payments, Agents' Fees and Commissions, administrative loss of the Post Office Savings Bank, Economic Survey of Kenya, Grant-in-Aid to the Commonwealth Parliamentary Association and various miscellaneous items of expenditure falling under the control of the Treasury.

Two hundred and eighty-two thousand, six hundred and seventy-five pounds.  
(£282,675)

II. Subheads under which this Vote will be accounted for by the Treasury.

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
A—Postages and Miscellaneous Postal Services	165,500	203,000	200,578
B—Ex-Gratia Payments .. .. .	2,000	2,000	12,048
C—Agents' Fees and Commissions .. .. .	45,000	52,000	34,444
D—Administrative Loss—Post Office Savings Bank .. .. .	37,000	35,000	31,148
E—Economic Survey of Kenya .. .. .	25,000	..	..
F—Grant-in-Aid, Commonwealth Parliamen- tary Association .. .. .	1,600	1,600	2,226
G—Other .. .. .	7,300	7,210	7,461
<i>Item not repeated</i> .. .. .	..	34,984	4,300
GROSS TOTAL .. .. .£	283,400	335,794	292,205
<i>Deduct—</i>			
Z—Appropriations in Aid .. .. .	725	725	684
NET TOTAL .. .. .£	282,675	335,069	291,521 <i>m</i>

## EXPENDITURE

## VOTE 12—MISCELLANEOUS—(Contd.)

## III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
A			A—Postages and Miscellaneous Postal Services .. £	165,500	203,000	200,578	
B			B—Ex-Gratia Payments .. .. . £	2,000	2,000	12,048	
C			C—Agents' Fees and Commissions				
1	..	..	Crown Agents' Charges .. .. .	32,000	45,000	30,399	
2	..	..	Commissions and Fees to Agents in Bombay and Karachi .. .. .	3,000	4,000	3,688	
3	..	..	Commission, etc., on Remittances .. .. .	10,000	3,000	357	
			Total Agents' Fees and Commissions .. £	45,000	52,000	34,444	
D			D—Administrative Loss—Post Office Savings Bank .. .. .	37,000	35,000	31,148	
E			E—Economic Survey of Kenya .. .. .	25,000	..	..	
F			F—Grant-in-Aid				
1	..	..	Commonwealth Parliamentary Association ..	1,600	1,600	2,226	
G			G—Other				
1	..	..	Purchase of Safes and Cash Boxes .. .. .	1,500	2,000	1,668	
2	..	..	Repairs to Safes and Cash Boxes and Incidental Expenses .. .. .	50	100	21	
3	..	..	Insurance of Specie .. .. .	750	600	769	
4	..	..	Loans Management and Advertising Expenses ..	3,500	4,500	5,003	x
5	..	..	Contributions to Stamp Duty Reserve Fund ..	1,500	10	..	
			Total Other .. .. . £	7,300	7,210	7,461	
Z			Z—APPROPRIATIONS IN AID				
1	..	..	East African Railways and Harbours Loan Management Expenses .. .. . £ 700				
2	..	..	Miscellaneous .. .. . £ 25				
			Total Appropriations in Aid .. .. . £	725	725	684	

x. Previously appearing under Public Debt vote.

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EXPENDITURE

**VOTE 13—ANNUITY TO H.H. THE SULTAN OF ZANZIBAR**

I. ESTIMATE of the amount required in the year ending 30th June, 1962, for Annuity to H.H. The Sultan of Zanzibar.

**Sixteen thousand pounds.  
(£16,000)**

II. Head under which this Vote will be accounted for by the Treasury.

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
A—Annuity to H.H. The Sultan of Zanzibar . .	<b>16,000</b>	16,000	16,000

III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62		£	£	£	
A			A—Annuity to H.H. The Sultan of Zanzibar . . £	<b>16,000</b>	16,000	16,000	

## EXPENDITURE

## PUBLIC DEBT

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
<i>A—Funded Debt</i> .. .. .	—	2,623,752	2,558,744
<i>B—Unfunded Debt</i> .. .. .	—	778,695	273,698
<i>C—Loan Charges on New Loans</i> .. .. .	—	16,250	—
<i>D—General</i> .. .. .	—	5,010	7,863
<i>Gross Total</i> .. .. . £	—	3,423,707	2,840,305
<i>Deduct—</i>			
<i>Z—Appropriations in Aid</i> .. .. .	—	580,273	507,093
<i>Net Total</i> .. .. . £	—	2,843,434	2,333,212

## EXPENDITURE

## PUBLIC DEBT

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
A			A—FUNDED DEBT				
(I)			(I) Interest				
..	..	..	£3,400,000 Loan of 1930: (Repayable 1961/71 at 4½%: Ordinance No. 43 of 1930) .. ..	..	153,000	153,000	
..	..	..	£305,600 Loan of 1933: (Repayable 1957/67 at 3½%: Ordinance No. 25 of 1933) (Colony) .. ..	..	10,696	10,696	
..	..	..	£375,000 Loan of 1936: (Repayable 1956/61 at 3%: Ordinance No. 9 of 1936) (Colony) .. ..	..	11,250	11,250	
..	..	..	£600,000 Loan of 1945: (Repayable 1970/75 at 3%: Ordinance No. 22 of 1945) (Colony) .. ..	..	18,000	18,027	
..	..	..	£1,820,000 Conversion Loan of 1946: (Repayable 1971/76 at 2¾% (Railways) .. ..	..	50,050	50,050	
..	..	..	£3,710,000 Conversion Loan of 1948: Repayable 1965/70 at 2½% (Railways) .. ..	..	92,750	92,750	
..	..	..	£6,070,000 Development Loan of 1951: (Repayable 1973/78 at 3½%: Ordinance No. 17 of 1950) (Colony) .. ..	..	212,450	212,444	
..	..	..	£12,625,000 Development Loans of 1952 and 1953: (Repayable 1971/78 at 4½%: Ordinances Nos. 43 of 1951 and 13 of 1953) (Colony) .. ..	..	568,125	568,124	
..	..	..	£2,925,000 Loan of 1954: (Repayable 1960/61 at 4%: Ordinance No. 12 of 1954) (Colony) .. ..	..	117,000	116,998	
..	..	..	£2,500,000 Loan of 1955: (Repayable 1970/72 at 5%: Ordinance No. 14 of 1955) (Colony) .. ..	..	125,000	125,000	
..	..	..	£4,225,000 Loan of 1956: (Repayable 1978/82 at 5%: Ordinance No. 6 of 1955) (Colony) .. ..	..	211,250	211,224	
..	..	..	£3,500,000 Loan of 1957: (Repayable 1976/80 at 5½%: Ordinance No. 14 of 1955) (Colony) .. ..	..	192,500	192,500	
..	..	..	£1,250,000 Loan of 1957: (Repayable 1972/74 at 6½%: Ordinance No. 14 of 1955) (Colony) .. ..	..	81,250	81,250	
..	..	..	£1,000,000 Loan of 1958: (Repayable 1963/65 at 6%: Ordinance No. 14 of 1955) (Colony) .. ..	..	60,000	60,000	
..	..	..	£3,250,000 Loan of 1958: (Repayable 1969/71 at 6½%: Ordinance No. 14 of 1955) (Colony) .. ..	..	203,125	203,125	
..	..	..	£1,000,000 Loan of 1960: (Repayable 1980/83 at 6%: Ordinance No. 14 of 1955) (Colony) .. ..	..	60,000	..	
			Total Interest (I) .. ..£	..	2,166,446	2,106,438	

## EXPENDITURE

## PUBLIC DEBT—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
			<i>A—FUNDED DEBT—(Contd.)</i>				
(2)			(2) <i>Sinking Funds</i>				
..	..	..	£3,400,000 <i>Loan of 1930</i> .. .. .	..	34,000	34,000	
..	..	..	£305,600 <i>Loan of 1933 (Colony)</i> .. .. .	..	3,056	3,056	
..	..	..	£375,000 <i>Loan of 1936 (Colony)</i> .. .. .	..	3,750	3,750	
..	..	..	£600,000 <i>Loan of 1945 (Colony)</i> .. .. .	..	12,000	12,000	
..	..	..	£1,820,000 <i>Conversion Loan of 1946 (Railway)</i> ..	..	18,200	18,200	
..	..	..	£3,710,000 <i>Conversion Loan of 1948 (Railway)</i> ..	..	37,100	37,100	
..	..	..	£6,070,000 <i>Development Loan of 1951 (Colony)</i> ..	..	60,700	60,700	
..	..	..	£12,625,000 <i>Development Loans of 1952 and 1953</i> <i>(Colony)</i> .. .. .	..	126,250	126,250	
..	..	..	£2,500,000 <i>Loan of 1955 (Colony)</i> .. .. .	..	25,000	25,000	
..	..	..	£4,225,000 <i>Loan of 1956 (Colony)</i> .. .. .	..	42,250	42,250	
..	..	..	£3,500,000 <i>Loan of 1957 (Colony)</i> .. .. .	..	35,000	35,000	
..	..	..	£1,250,000 <i>Loan of 1957 (Colony)</i> .. .. .	..	12,500	12,500	
..	..	..	£1,000,000 <i>Loan of 1958 (Colony)</i> .. .. .	..	10,000	10,000	
..	..	..	£3,250,000 <i>Loan of 1958 (Colony)</i> .. .. .	..	32,500	32,500	
..	..	..	£1,000,000 <i>Loan of 1960 (Colony)</i> .. .. .	..	5,000	..	
			<i>Total Sinking Funds (2)</i> .. £	..	457,306	452,306	
			<i>Total Funded Debt</i> .. .. . £	..	2,623,752	2,558,744	
B			<i>B—UNFUNDED DEBT</i>				
			<i>Interest and Redemption—Colonial Development</i> <i>Fund Loans—</i>				
..	..	..	<i>Trunk Telephone Development</i> .. .. .	..	7	6	
..	..	..	<i>Roads in Tea Areas</i> .. .. .	..	6	5	
..	..	..	<i>Interest and Redemption—Uganda Government</i> <i>Loan for Hill School, Eldoret</i> .. .. .	..	12,697	12,697	
..	..	..	<i>Interest on Deposits and Short-term Borrowings</i> ..	..	80,000	47,454	
			<i>Carried forward</i> .. £	..	92,710	60,162	

## EXPENDITURE

## PUBLIC DEBT—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
			Brought forward .. £	..	92,710	60,162	
			<i>B—UNFUNDED DEBT—(Contd.)</i>				
..	..		<i>Interest and Redemption—Colonial Development Corporation—Loan for African Housing ..</i>	..	191,308	114,375	
..	..		<i>Interest—Tax Reserve Certificates ..</i>	..	40,000	32,670	
..	..		<i>Interest and Redemption—Special Road Programme ..</i>	..	81,250	14,504	
..	..		<i>Interest and Redemption—Barclays Overseas Development Corporation Limited Loan for Government Offices ..</i>	..	33,000	4,121	
..	..		<i>Interest and Redemption—Sceptre Trust Limited Loan for Staff Housing ..</i>	..	28,550	4,699	
..	..		<i>Interest—Sceptre Trust Limited Loan for Police Housing ..</i>	..	6,400	..	
..	..		<i>Interest and Sinking Fund—Uganda Loan for European Boarding Accommodation ..</i>	..	4,000	..	
..	..		<i>Interest and Redemption—H.M. Government for Exchequer Loans ..</i>	..	300,477	..	
..	..		<i>Redemption—Kenya Savings Bonds ..</i>	..	1,000	43,090	
			<i>Items not repeated ..</i>	..	..	77	
			<i>Total Unfunded Debt .. £</i>	..	778,695	273,698	
C			<i>C—LOAN CHARGES ON NEW LOANS .. £</i>	..	16,250	..	
D			<i>D—GENERAL</i>				
..	..		<i>Contribution to Stamp Duty Reserve Fund ..</i>	..	10	..	
..	..		<i>Expenses of Issue—Loans and Savings Bonds ..</i>	..	5,000	7,863	
			<i>Total General .. £</i>	..	5,010	7,863	

## EXPENDITURE

## PUBLIC DEBT—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
Z			Z—APPROPRIATIONS IN AID				
			East African Railways and Harbours—	£			
			Interest—£3,400,000 Loan 1961/71 .. ..				
			Interest—£1,820,000 Loan 1971/76 .. ..				
			Interest—£3,710,000 Loan 1965/70 .. ..				
			Sinking Fund—£3,400,000 Loan 1961/71 .. ..				
			Sinking Fund—£1,820,000 Loan 1971/76 .. ..				
			Sinking Fund—£3,710,000 Loan 1965/70 .. ..				
			Interest and Redemption—Colonial Development Corporation—Loan for African Housing .. ..				
			Local Authorities—Charges on Loans from Loan Funds—				
			(i) Eldoret .. ..				
			(ii) Mombasa .. ..				
			(iii) Kisumu .. ..				
			Land Bank—Interest on Loans from Loan Funds				
			Local Government Loans Authority—Interest on Loans from Loan Funds .. ..	..	580,273	507,093	
			Total Appropriations in Aid .. £	..	580,273	507,093	

## EXPENDITURE

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**VOTE 14—CONTRIBUTIONS TO THE COST OF HIGH COMMISSION SERVICES**


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I. ESTIMATE of the amount required in the year ending 30th June, 1962, for contributions to the cost of High Commission Services including those controlled by the High Commission as the agent of the East African Governments.

**One million, five hundred and seventy-one thousand, eight hundred and forty-eight pounds.  
(£1,571,848)**

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II. Subheads under which this Vote will be accounted for by the Treasury.

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	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
A—Contributions to the Cost of High Commission Services .. .. .	<b>1,576,930</b>	1,577,842	1,119,969
GROSS TOTAL .. .. £	<b>1,576,930</b>	1,577,842	1,119,969
<i>Deduct—</i>			
Z—Appropriations in Aid .. .. .	<b>5,082</b>	10,711	9,995
NET TOTAL .. .. £	<b>1,571,848</b>	1,567,131	1,109,974 <i>m</i>

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## EXPENDITURE

## VOTE 14—CONTRIBUTIONS TO THE COST OF HIGH COMMISSION SERVICES—(Contd.)

## III. DETAILS OF THE FOREGOING

E.A. H.C. Head No.	DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Draft Estimates High Commission, 1961/62	Actual Expenditure, 1959/60	Notes
		£	£	£	£	
1	Office of the Administrator (General) ..	32,729	41,193	114,790	} 71,356	x
2	Office of the Administrator (Legal) ..	6,695	6,814	32,603		
3	Office of the Administrator (Finance, Statistics, Economic Co-ordination and Accounts) ..	73,444	97,065	233,326		
4	East Africa Central Legislative Assembly ..	5,933	5,207	17,800	4,495	
5	Agricultural, Veterinary, Fisheries and Try- panosomiasis Research .. .. .	96,404	95,676	608,135	67,761	
6	Medical Research .. .. .	33,633	31,729	203,584	21,291	
7	Industrial Research .. .. .	12,917	14,157	59,264	..	
8	Desert Locust Survey .. .. .	179,682	186,584	519,880	..	
9	East African Literature Bureau .. ..	7,320	8,255	36,315	5,560	
10	Royal East African Navy .. .. .	41,349	42,365	100,388	38,496	
11	East African Office in London .. ..	19,084	19,021	41,069	15,984	
12	East African Directorate of Civil Aviation ..	117,992	111,120	716,296	76,993	
13	East African Meteorological Department ..	100,570	90,890	473,801	62,821	
14	Miscellaneous Services .. .. .	16,241	833	265,299	..	
15	East African Customs and Excise Department	418,232	404,365	1,063,897	339,187	
16	East African Income Tax Department ..	413,337	419,698	828,896	406,489	
	<i>Lake Victoria Fisheries Service</i> .. ..	..	1,637	..	8,184	
17	Interterritorial Plant Quarantine Station, Muguga .. .. .	1,368	1,233	..	1,047	
	<i>Items not repeated</i> .. .. .	..	..	..	305	
	GROSS TOTAL .. .. .	1,576,930	1,577,842	5,315,343	1,119,969	
Z	Z—APPROPRIATIONS IN AID					
1	Hides and Skins Cess Fund on Account of Kenya Contribution towards E.A. Hides and Leather Bureau .. ..	2,082				
2	Jute Control .. .. .	3,000				
		5,082	10,711	..	9,995	
	Total Appropriations in Aid .. £	5,082	10,711	..	9,995	

x. £2,082 covered by reimbursement from Hides & Skins Cess Fund and £3,000 from Jute Control.

## EXPENDITURE

## VOTE 15—PENSIONS AND GRATUITIES

- . ESTIMATE of the amount required in the year ending 30th June, 1962, for civil pensions and gratuities, emergency pensions and allowances, increases on Widows' and Orphans' pensions and contributions by the Kenya Government to provident and pension funds; and for expenditure on military pensions and gratuities and the expenses of the Pensions Appeal Tribunal.

One million, six hundred and one thousand, five hundred pounds.  
(£1,601,500)

II. Subheads under which this Vote will be accounted for by the Treasury.

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
A—Civil Pensions .. .. .	1,440,600	1,231,800	1,193,186
B—Emergency Pensions .. .. .	8,500	9,060	8,528
C—Military Pensions .. .. .	77,000	79,450	69,548
D—Widows' and Orphans' Pension Increases	35,400	30,000	27,498
E—Contributions to Funds .. .. .	118,750	114,500	116,578
GROSS TOTAL .. .. .£	1,680,250	1,464,810	1,415,338
<i>Deduct—</i>			
Z—Appropriations in Aid .. .. .	78,750	69,260	79,572
NET TOTAL .. .. .£	1,601,500	1,395,550	1,335,766 <i>m</i>

## EXPENDITURE

## VOTE 15—PENSIONS AND GRATUITIES—(Contd.)

III.			DETAILS OF THE FOREGOING					
Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes	
	1960/61	1961/62						
<b>A</b>			<b>A—Civil Pensions</b>			£	£	£
1	..	..	Pensions and Gratuities .. .. .	1,092,900	990,000	938,511		
2	..	..	Commuted Pensions .. .. .	303,200	220,000	216,642		
3	..	..	Ex-gratia Pensions and Gratuities .. .. .	9,500	1,800	2,556		
4	..	..	Advances against Commuted Pensions .. .. .	35,000	20,000	35,477		
			Total Civil Pensions .. .. .	£ 1,440,600	1,231,800	1,193,186		
<b>B</b>			<b>B—Emergency Pensions</b>					
1	..	..	Security Forces—Military Personnel .. .. .	2,500	3,060	3,457		
2	..	..	Security Forces—Non-military Personnel .. .. .	4,600	4,600	3,917		
3	..	..	Ex-gratia Allowances .. .. .	1,400	1,400	1,154		
			Total Emergency Pensions .. .. .	£ 8,500	9,060	8,528		
<b>C</b>			<b>C—Military Pensions</b>					
1	..	..	Pensions Appeal Tribunal .. .. .	200	200	300		
2	..	..	Military Pensions and Gratuities .. .. .	76,800	79,250	69,248		
			Total Military Pensions .. .. .	£ 77,000	79,450	69,548		
<b>D</b>			<b>D—Widows' and Orphans' Pension Increases</b>					
1	..	..	Pension Increases—Asiatic Widows' and Orphans' Pensions .. .. .	6,900	7,500	6,552		
2	..	..	Pension Increases—Asian Officers' Family Pen- sions .. .. .	3,200	3,500	2,355		
3	..	..	Pension Increases—European Widows' and Orphans' Pensions .. .. .	25,300	19,000	18,591		
			Total Widows' and Orphans' Pension Increases .. .. .	£ 35,400	30,000	27,498		
<b>E</b>			<b>E—Contributions to Funds</b>					
1	..	..	Contribution to Provident Fund .. .. .	33,000	35,000	38,294		
2	..	..	Contribution to Asian Officers' Family Pension Fund .. .. .	74,000	67,500	67,608		
3	..	..	Deficiency Contribution—Asiatic Widows' and Orphans' Pension Fund .. .. .	11,750	12,000	10,676		
			Total Contribution to Funds .. .. .	£ 118,750	114,500	116,578		

## EXPENDITURE

## VOTE 15—PENSIONS AND GRATUITIES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>Z</b>			<b>Z—APPROPRIATIONS IN AID</b>				
				£			
1	..	..	Other Administrations— Government Contributions to Asian Officers' Family Pensions Fund .. 24,700				
2	..	..	Military Pensions and Gratuities— Uganda .. .. . 14,900				
3	..	..	Uganda Government Share of Common Pensions .. .. . 150				
4	..	..	Recovery of Advances against Commuted Pensions .. .. . 38,000				
5	..	..	Miscellaneous .. .. . 1,000				
				<b>78,750</b>	69,260	79,572	
			Total Appropriations in Aid .. .. £	<b>78,750</b>	69,260	79,572	

**VOTES UNDER THE CONTROL OF THE  
MINISTER FOR DEFENCE**

## EXPENDITURE

## VOTE 16—MINISTRY OF DEFENCE

- I. ESTIMATE of the amount required in the year ending 30th June, 1962, for the salaries and expenses of the Ministry of Defence, including the expenses of the Film Censorship Board; the expenses of persons restricted under the Deportation (Immigrant British Subjects) Ordinance, 1949, of persons restricted under the Preservation of Public Security Ordinance, 1960, and of persons detained or restricted under the Detained and Restricted Persons (Special Provisions) Ordinance, 1960; a contribution towards the cost of the Mega Consulate; the cost of maintenance of boundaries; subventions to the Kenya Rifle Association, the Naval Entertainments Committee and the British Legion; and for the salaries and expenses of the Probation Service, Approved Schools and Remand Homes, and certain grants-in-aid.

Two hundred and twenty-one thousand, seven hundred and forty pounds.  
(£221,740)

- II. Subheads under which this Vote will be accounted for by the Ministry of Defence.

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
A—Personal Emoluments .. .. .	46,778	50,325	47,185
B—House Allowances .. .. .	2,500	4,100	4,077
C—Passages and Leave Expenses .. .. .	1,546	4,200	..
D—Travelling Expenses .. .. .	2,000	2,200	2,206
E—Miscellaneous Expenses .. .. .	6,300	6,600	6,859
F—Miscellaneous Services .. .. .	4,900	20,050	5,260
G—Grants-in-Aid .. .. .	10,840	10,610	10,050
H—Kenya Defence Scheme .. .. .	1	1	1,571
<b>PROBATION SERVICE</b>			
J1—Personal Emoluments .. .. .	43,296	41,900	..
J2—House Allowances .. .. .	1,500	..	..
J3—Passages and Leave Expenses .. .. .	859	..	..
J4—Travelling Expenses .. .. .	824	..	..
J5—Other Charges .. .. .	11,000	11,500	..
K—Localisation and Training .. .. .	3,203	..	..
<i>Carried forward</i> .. £	135,547	151,486	77,208

## EXPENDITURE

## VOTE 16—MINISTRY OF DEFENCE—(Contd.)

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
<i>Brought forward</i> .. £	135,547	151,486	77,208
<b>APPROVED SCHOOLS AND REMAND HOMES</b>			
L1—Personal Emoluments .. .. .	47,325	45,350	..
L2—House Allowances .. .. .	475	..	..
L3—Passages and Leave Expenses .. .. .	656	..	..
L4—Travelling Expenses .. .. .	1,650	1,860	..
L5—Other Charges .. .. .	45,550	45,840	..
L6—Grants-in-Aid .. .. .	200	200	..
M—Localisation and Training .. .. .	1,802	..	..
<i>Items not repeated</i> .. .. .	..	1	98,824
GROSS TOTAL .. .. .£	233,205	244,737	176,032
<i>Deduct—</i>			
Z—Appropriations in Aid .. .. .	11,465	4,361	560
NET TOTAL .. .. .£	221,740	240,376	175,472 <i>m</i>

## EXPENDITURE

## VOTE 16—MINISTRY OF DEFENCE—(Contd.)

## III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>A</b>			<b>A—Personal Emoluments</b>				
1	1	1	Minister for Defence and Defence Secretary (£3,100 + £350 Ministerial Allowance) ..	3,450			
2	..	1	Parliamentary Secretary (£1,750) .. ..	1,750			
3	1	1	Permanent Secretary for Defence (£2,800) ..	2,800			
4	1	1	Deputy Secretary (£2,400) .. ..	2,400	..	..	a
5	4	5	Assistant Secretaries (A) .. ..	6,307			
6	1	1	Senior Internal Auditor (B1) .. ..	1,671			
7	2	2	Internal Auditors (one B3-2, one B5-3) ..	2,150			
8	1	1	Senior Stores Verifier (B5-3) .. ..	1,073			
9	1	1	Accountant (Grade III) (B5-3) .. ..	1,223			
10	2	2	Stores Verifiers (B5-4) .. ..	1,850			
11	15	14	Executive Staff (one C4-3, five C5-4, eight C6-5) or C6-5, sixteen E) .. ..	12,378	..	..	b
12	19	18	Clerical, Typing and Analogous Staff (two E2-1, or C6-5, sixteen E) .. ..	8,500	..	..	b
13	4	3	Subordinate Staff .. ..	322			
14	..	..	Temporary Clerical Assistance .. ..	1			
15	..	..	Allowances .. ..	903			
	52	51	Total Personal Emoluments .. .. £	46,778	50,325	47,185	
<b>B</b>			<b>B—House Allowances</b> .. .. £	2,500	4,100	4,077	
<b>C</b>			<b>C—Passages and Leave Expenses</b> .. .. £	1,546	4,200	..	h
<b>D</b>			<b>D—Travelling Expenses</b>				
1	..	..	Travelling and Subsistence Allowances on Duty in East Africa .. .. £	2,000	2,200	2,206	
<b>E</b>			<b>E—Miscellaneous Expenses</b>				
1	..	..	Postal Services and Incidental Expenses ..	350	350	458	
2	..	..	Cost of Official Entertainment .. ..	250	250	269	
3	..	..	Honours and Awards .. ..	100	100	143	
4	..	..	Hollerith Maintenance, etc. .. ..	5,600	5,900	5,989	
			Total Miscellaneous Expenses .. £	6,300	6,600	6,859	

For explanation of notes, see inside cover.

## EXPENDITURE

## VOTE 16—MINISTRY OF DEFENCE—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>F</b>			<b>F—Miscellaneous Services</b>				
1	..	..	Expenses of Film Censorship Board .. ..	1,400	1,400	1,400	
2	..	..	Expenses of Detainees and Restrictees .. ..	3,000	15,150	639	
3	..	..	Maintenance of Interterritorial Boundaries .. ..	500	3,500	3,221	
			Total Miscellaneous Services .. ..£	4,900	20,050	5,260	
<b>G</b>			<b>G—Grants-in-Aid</b>				
1	..	..	Kenya Rifle Association .. ..	500	1,000	1,000	
2	..	..	Naval Entertainment Committee .. ..	240	240	240	
3	..	..	British Legion African Section .. ..	3,000	3,000	2,375	
4	..	..	Cost of H.M. Consulate, Mega .. ..	7,100	6,250	6,315	
			<i>Nairobi City Forces Club</i> .. ..	..	120	120	
			Total Grants-in-Aid .. ..£	10,840	10,610	10,050	
<b>H</b>			<b>H—Kenya Defence Scheme</b> .. ..£	1	1	1,571	
			<b>PROBATION SERVICE</b>				
<b>J1</b>			<b>J1—Personal Emoluments</b>				
1	1	1	Principal Probation Officer (B1) .. ..	1,671			
2	2	2	Senior Probation Officers (B2) .. ..	2,849			
3	15	15	Probation Officers (B5-3 or B(W)5-3) .. ..	15,382			
4	7	7	Senior Probation Assistants (C6-5) .. ..	4,780			
5	48	48	Probation Assistants (twenty E2-1, twenty-eight E4-3) .. ..	13,500			
6	9	11	Clerical, Typing and Analogous Staff (one C 6-5, ten E) .. ..	3,346			
7	2	2	Hostel Supervisors (E) .. ..	283			
8	4	5	Drivers (E) .. ..	828			
9	8	8	Subordinate Staff .. ..	655			
10	..	..	Gratuities to Contract Staff .. ..	1			
11	..	..	Allowances .. ..	1			
	96	99	Total Personal Emoluments Probation Services .. ..£	43,296	41,900		
<b>J2</b>			<b>J2—House Allowances</b> .. ..£	1,500	..		
<b>J3</b>			<b>J3—Passages and Leave Expenses</b> .. ..£	859	..	..	<i>h</i>

For explanation of note, see inside cover.

## EXPENDITURE

## VOTE 16—MINISTRY OF DEFENCE—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
			<b>Probation Service—(Contd.)</b>				
<b>J4</b>			<b>J4—Travelling Expenses</b>				
1	..	..	Replacement of Vehicles .. .. .	824	..		
			Total Travelling Expenses .. .. .	824	..		
<b>J5</b>			<b>J5—Other Charges</b>				
1	..	..	Expenses of Probation Service .. .. .	11,000	11,500		
			Total Other Charges .. .. .	11,000	11,500		
<b>K</b>			<b>K—Localisation and Training</b>				
<b>K1</b>			<b>K1—Personal Emoluments</b>				
1	..	8	Probation Assistants (Supernumerary) (E2-1) .. .	3,200			
<b>K2</b>			<b>K2—House Allowances .. .. .</b>	<b>1</b>			
<b>K3</b>			<b>K3—Travelling Expenses</b>				
1	..	..	Travelling and Subsistence Expenses on Duty in East Africa .. .. .	1			
<b>K4</b>			<b>K4—Other Charges</b>				
1	..	..	Incidental Expenses (including Courses of Train- ing) .. .. .	1			
			Total Localisation and Training .. .	3,203	..	..	j

For explanation of note, see inside cover.

## EXPENDITURE

## VOTE 16—MINISTRY OF DEFENCE—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
			<b>APPROVED SCHOOLS AND REMAND HOMES</b>	£	£	£	
<b>L1</b>			<b>L1—Personal Emoluments</b>				
			(1) APPROVED SCHOOLS				
1	1	1	Chief Inspector of Approved Schools (B1) ..	1,671			
2	2	2	Superintendents (B2) .. .. .	1,880			
3	5	5	Assistant Superintendents (B5-3) .. .. .	4,410			
4	3	3	Supervisors (C5-3) .. .. .	2,155			
5	2	2	Senior Technical Instructors (C5-2) .. .. .	1,984			
6	2	2	Technical Instructors (C5-3) .. .. .	1,467			
7	1	1	Senior Assistant Supervisor (C6-5) .. .. .	690			
8	23	23	Assistant Supervisors (five E3-1, eighteen E4-3)	5,775			
9	16	16	Assistant Teachers (six E4-3, ten E6-5) .. .. .	2,697			
10	65	69	Assistant Technical Instructors (two E3-1, nine E4-3, fifty-eight E6-5) .. .. .	8,090			
11	2	2	Matrons (E2-1) .. .. .	792			
12	8	8	Clerical, Typing and Analogous Staff (one C(W)6-5, seven E) .. .. .	1,990			
13	6	6	Drivers (E) .. .. .	1,025			
14	35	27	Subordinate Staff .. .. .	2,470			
15	..	..	Gratuities to Contract Staff .. .. .	356			
16	..	..	Allowances .. .. .	1			
			(2) REMAND HOMES				
17	1	1	Supervisor (C5-4) .. .. .	717			
18	1	1	Matron (E3-2) .. .. .	355			
19	35	35	Assistant Supervisors (five E3-1, two E4-3, twenty-eight E6-5) .. .. .	5,480			
20	3	3	Clerks (E) .. .. .	365			
21	3	3	Drivers (E) .. .. .	385			
22	16	15	Subordinate Staff .. .. .	1,150			
			(3) JEANES SCHOOL FARM				
23	1	1	Driver (E) .. .. .	220			
24	12	12	Subordinate Staff .. .. .	1,200			
	243	238	Total Personal Emoluments Approved Schools and Remand Homes .. £	47,325	45,350		
<b>L2</b>			<b>L2—House Allowances</b> .. .. . £	475	..		
<b>L3</b>			<b>L3—Passages and Leave Expenses</b> .. .. £	656	..	..	<i>h</i>

x. Previously included under Office of the Chief Secretary  
Vote.

For explanation of note other than x, see inside cover.

80  
EXPENDITURE

VOTE 16—MINISTRY OF DEFENCE—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
			<b>Approved Schools and Remand Homes—(Contd.)</b>	<b>£</b>	<b>£</b>	<b>£</b>	
<b>L4</b>			<b>L4—Travelling Expenses</b>				
1	..	..	Replacement of Vehicles .. .. .	1,650	1,860		
			Total Travelling Expenses .. .. £	1,650	1,860		
<b>L5</b>			<b>L5—Other Charges</b>				
1	..	..	Expenses of Approved Schools and Remand Homes .. .. .	36,700	37,740		
2	..	..	Expenses of School Farms .. .. .	4,750	4,000		
3	..	..	Approved School Industries .. .. .	4,100	4,100		
			Total Other Charges .. .. . £	45,550	45,840		
<b>L6</b>			<b>L6—Grants-in-Aid</b>				
1	..	..	Kalimoni Approved School .. .. .	200	200		
			Total Grants-in-Aid .. .. . £	200	200		
<b>M</b>			<b>M—Localisation and Training</b>				
<b>M1</b>			<b>M1—Personal Emoluments</b>				
1	..	3	Assistant Superintendents (Supernumerary) (B5-3) .. .. .	1,800			
<b>M2</b>			<b>M2—House Allowances .. .. .</b>	<b>1</b>			
<b>M3</b>			<b>M3—Other Charges</b>				
1	..	..	Incidental Expenses (including Courses of Train- ing) .. .. .	1			
			Total Localisation and Training .. £	1,802			
<b>Z</b>			<b>Z—APPROPRIATIONS IN AID</b>				
			£				
1	..	..	Film Censorship Board—Uganda ..	560			
2	..	..	Probation Hostels .. .. .	100			
3	..	..	Approved School Industries .. .. .	2,700			
4	..	..	Sale of School Farm Produce .. .. .	3,000			
5	..	..	Localisation and Training—Reimburse- ment from Development Fund .. ..	5,005			
6	..	..	Miscellaneous .. .. .	100			
			Total Appropriations in Aid .. .. £	11,465	4,361	560	
				<b>11,465</b>	<b>4,361</b>	<b>560</b>	

## EXPENDITURE

## VOTE 17—MILITARY

I. ESTIMATE of the amount required in the year ending 30th June, 1962, for Kenya's share of any residual expenses of the East African Land Forces (including administrative expenses) the salaries and expenses of the Kenya Regiment (T.F.); the cost of compulsory military training under the Compulsory Military Training Ordinance, 1951; contributions in lieu of rates on Crown land occupied by Service Departments; a contribution to the expenses of the Kenya Band of the King's African Rifles and expenses of the Combined Cadet Force.

Two hundred and forty-three thousand, seven hundred and fifty-one pounds.  
(£243,751)

II. Subheads under which this Vote will be accounted for by the Ministry of Defence.

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
A—Kenya Share of Cost of East African Land Forces .. .. .	1	1	1,117,120
B—Kenya Regiment and Compulsory Military Training .. .. .	218,600	208,000	200,507
C—Contributions in lieu of Rates .. .. .	18,000	18,000	19,000
D—Expenses of K.A.R., etc. .. .. .	200	400	200
E—Combined Cadet Force .. .. .	10,000	4,500	..
<i>Items not repeated</i> .. .. .	..	..	16
GROSS TOTAL .. .. .	246,801	230,901	1,336,843
<i>Deduct—</i>			
Z—Appropriations in Aid .. .. .	3,050	2,000	1,000
NET TOTAL .. .. .	243,751	228,901	1,335,843 <i>m</i>

## EXPENDITURE

## VOTE 17—MILITARY—(Contd.)

## III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
A			A—Kenya Share of Cost of East African Land Forces .. .. .	1	1	1,117,120	
B			B—Kenya Regiment and Compulsory Military Training .. .. .	218,600	208,000	200,507	
C			C—Contributions in Lieu of Rates, etc. .. .. .	18,000	18,000	19,000	
D			D—Expenses of K.A.R., etc.				
1	..	..	Contribution to Kenya K.A.R. Band .. .. .	200	200	200	
			<i>Purchase of Ammunition for Saluting Guns</i> .. .. .	..	200	..	
			Total Expenses of K.A.R., etc. .. .. .	200	400	200	
E			E—Combined Cadet Force .. .. .	10,000	4,500	..	x
Z			Z—APPROPRIATIONS IN AID				
				£			
1	..	..	Miscellaneous .. .. .	2,000			
2	..	..	Combined Cadet Force—Contributions .. .. .	1,050			
				3,050	2,000	1,000	
			Total Appropriations in Aid .. .. .	3,050	2,000	1,000	

x. Transferred from Ministry of Education Vote.

## EXPENDITURE

## VOTE 18—POLICE

I. ESTIMATE of the amount required in the year ending 30th June, 1962, for the salaries and expenses of the Kenya Police, the Kenya Police Reserve and civilian staff.

Four million, one hundred and seventy-three thousand, nine hundred and eighty pounds.  
(£4,173,980)

II. Subheads under which this Vote will be accounted for by the Ministry of Defence.

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
<b>Personal Emoluments</b>			
A1—Uniformed Services .. .. .	2,583,000	2,407,846	2,375,581
A2—Civilian Staff .. .. .	294,530	307,686	255,374
A3—Finance, Establishment, Executive and Clerical Staff .. .. .	342,000	343,294	335,372
<i>Items not repeated</i> .. .. .	..	..	96,199
<b>House Allowances and Passages</b>			
B—House Allowances .. .. .	69,000	69,500	70,502
C—Passages and Leave Expenses .. ..	70,000	109,000	..
<b>Other Charges</b>			
D—Travelling Expenses .. .. .	558,530	536,376	554,096
E—Uniforms .. .. .	100,000	130,000	71,864
F—Purchase of Equipment, Ammunition and Stores .. .. .	125,600	142,200	109,318
G—Expenses of Criminal Investigation, etc. ..	96,000	96,000	99,226
H—Purchase of Food .. .. .	67,500	69,000	68,923
J—Miscellaneous Other Charges .. ..	128,820	129,051	141,185
<b>Localisation and Training</b>			
K—Uniformed Services .. .. .	24,370	..	..
L—Civilian Staff .. .. .	1	..	..
<i>Item not repeated</i> .. .. .	..	..	26,685
GROSS TOTAL .. .. .	£ 4,459,351	4,339,953	4,204,325
<i>Deduct—</i> Z—Appropriations in Aid .. .. .	285,371	224,130	402,330
NET TOTAL .. .. .	£ 4,173,980	4,115,823	3,801,995 <i>m</i>

## EXPENDITURE

## VOTE 18—POLICE—(Contd.)

## III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>A1</b>			<b>A1—Uniformed Services—Personal Emoluments</b>				
1	1	1	Commissioner of Police (£2,800) .. .. .	2,800			
2	1	1	Deputy Commissioner of Police (£2,400) .. .. .	2,400			
3	3	4	Senior Assistant Commissioners (£2,175) .. .. .	8,700			
4	11	10	Assistant Commissioners (£1,839-75-1,989) .. .. .	19,747			
5	25	25	Senior Superintendents (PG1) .. .. .	40,535			
6	42	42	Superintendents (PG2) .. .. .	59,000			
7	137	136	Assistant Superintendents (PG3) (one Super- numerary) .. .. .	167,500			
8	159	153	Chief Inspectors (P1) .. .. .	162,000			
9	549	513	Inspectors (P2) .. .. .	422,000			
10	1	1	Cadet Inspector (D) .. .. .	1			
11	442	384	Sub-Inspectors (P7-P5) .. .. .	144,316			
12	..	1	Cadet Sub-Inspector .. .. .	1			
13	664	617	Sergeants (P11A and 10A) .. .. .	130,000			
14	1511	1361	Corporals (P12A) .. .. .	215,000			
15	9303	9138	Constables (P14A) .. .. .	1,035,000			
	83	..	<i>R.N.A.D. Guards Mtongwe (two Inspectors Grade II, eighty-one Rank and File) .. .. .</i>	..			
16	..	..	Allowances .. .. .	164,000			
17	..	..	K.P.R. Part-time .. .. .	10,000			
	..	..	<i>Gratuities to Contract Staff .. .. .</i>	..			
	12,932	12,387	Total Uniformed Services—Personal Emoluments .. .. .	£ 2,583,000	2,407,846	2,375,581	
<b>A2</b>			<b>A2—Civilian Staff—Personal Emoluments</b>				
1	1	1	Commandant Air Wing (B1) .. .. .	1,671			
2	8	7	Police Pilots (B3-2) .. .. .	9,422			
3	1	1	Ground Staff Officers (C3-2) .. .. .	1,089			
4	1	1	Public Relations Officer (C2) .. .. .	1,233			
5	1	1	Staff Officer (Buildings) (C3-2) .. .. .	1,370			
6	2	2	Assistant Staff Officers (Buildings) (C4-3) .. .. .	2,200			
7	1	1	Education Officer (B5-2) .. .. .	1,671	..	..	d
8	1	1	Principal Criminal Registrar (B2-1) .. .. .	1,666			
	1	..	<i>Criminal Registrar (B4-3) .. .. .</i>	..			
9	..	1	Senior Criminal Records Officer (C3-2) .. .. .	1,119			
10	1	2	Criminal Records Officer (one C5-4, one C6-5)	1,500			
11	1	1	Statistical Officer (C4-3) .. .. .	966			
	19	19	<i>Carried forward .. .</i>	£ 23,907			

For explanation of note, see inside cover.

## EXPENDITURE

## VOTE 18—POLICE—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
	19	19	<i>Brought forward</i> .. £	£ 23,907	£	£	
A2			<b>A2—Civilian Staff—Personal Emoluments —(Contd.)</b>				
12	9	7	Fingerprint Officers (one C5-4, two C6-4, four C6-5) .. .. .	5,900			
13	29	30	Fingerprint Assistants (E) .. .. .	12,700			
14	5	5	Photographic Staff (one C3-2, one C4-3, one C6-5, one E2-1, one E4-3) .. .. .	3,800			
15	1	1	Documents Examiner (C5-3) .. .. .	953			
16	2	2	Laboratory Staff (one C5-2, one E6-3) .. .. .	1,200			
17	1	1	Chief Inspector of Small Arms (C3-2) .. .. .	1,109			
18	12	12	Inspectors of Small Arms (two C4-3, five C5-4, five C6-5) .. .. .	11,000			
19	18	18	Assistant Inspectors of Small Arms (ten E2-1, six E4, two E6-5) .. .. .	9,000			
20	..	1	Senior Stores Officer (C3-2) .. .. .	1,056			
21	36	35	Storekeepers (eight C4-3, seven C5-4, twenty C6-5) .. .. .	28,600			
22	5	5	Tailors (one E2-1, two E4-3, two E6-5) .. .. .	1,700			
23	2	4	Chief Inspectors (Mech.) (one C2, three C3-2) .. .. .	4,800			
24	26	21	Senior Inspectors and Inspectors (Mech.) (seven C4-3, fourteen C5-4) .. .. .	20,000			
25	200	142	Senior Mechanics, Mechanics and Artisans (twenty-three C6-5, seventy E2-1, twenty E4-3, twenty-nine E6-5) .. .. .	72,700			
26	26	26	Technicians (Signals) (C5-3) .. .. .	24,700			
27	19	19	Radio Mechanics (four C6-5, fifteen E) .. .. .	8,000			
28	1	1	Assistant Draughtsman (E2-1) .. .. .	700			
29	1	1	Housekeeper (C6-5) .. .. .	800			
30	15	12	Teachers (two E3-1, five E4-3, five E6-5) .. .. .	2,300			
31	1	1	Caretaker (C6-5) .. .. .	800			
32	10	6	Translators (E2-1) .. .. .	3,000			
33	9	10	Chargehands and Artisans .. .. .	2,100			
34	4	4	Dressers (E4) .. .. .	830			
35	537	536	Subordinate Staff .. .. .	41,000			
36	2	2	Mess Cateresses (E1-C6) .. .. .	1,100			
37	..	..	Mess Staff .. .. .	3,000			
38	..	..	Shorthand Allowances .. .. .	120			
39	..	..	Flying Pay .. .. .	1,453			
40	..	..	Allowances and Gratuities .. .. .	6,202			
	990	921	Total Civilian Staff—Personal Emoluments .. .. .	£ 294,530	307,686	255,374	

## EXPENDITURE

## VOTE 18—POLICE—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
A3			<b>A3—Finance, Establishment, Executive and Clerical Staff—Personal Emoluments</b>				
1	1	1	Civil Secretary (£2,175) .. .. .	2,175			
2	1	1	Chief Accountant (£1,839-75-1,989) .. .. .	1,977			
3	1	1	Senior Accountant (B1) .. .. .	1,576			
4	3	3	Accountants (one B3-2, two B5-3) .. .. .	3,300			
5	1	1	Senior Establishments Officer (B1) .. .. .	1,800			
6	4	4	Establishment Officers (one B3-2, three B5-3) (one Supernumerary) .. .. .	4,500			
7	75	72	Executive Staff (five C4-3, eighteen C5-4, forty-nine C6-5) .. .. .	59,000			
8	622	598	Clerical, Typing and Analogous Staff (thirty-five E2-1 or C6-5, five hundred and sixty-three E) .. .. .	261,423			
9	..	..	Temporary Clerical Assistance .. .. .	1			
10	1	1	Hollerith Supervisor (C5-3) .. .. .	1,119			
11	3	3	Machine Operators (one C6-5, two E2-1) .. .. .	1,600			
12	5	5	Verifiers/Punchers (two E4-3, three E6-5) .. .. .	800			
13	..	..	Allowances and Gratuities .. .. .	2,729			
	717	690	Total Finance, Establishment, Executive and Clerical Staff—Personal Emoluments .. .. .	342,000	343,294	335,372	
			<i>Items not repeated</i> .. .. .	..	..	96,199	
B			<b>B—House Allowances</b> .. .. .	69,000	69,500	70,502	
C			<b>C—Passages and Leave Expenses</b> .. .. .	70,000	109,000	..	h
D			<b>D—Travelling Expenses</b>				
1	..	..	Replacement of Motor Vehicles .. .. .	200,000			
2	..	..	Maintenance and Running Expenses of Motor Vehicles .. .. .	229,000			
3	..	..	Travelling and Subsistence Expenses on Duty in E.A. .. .. .	116,500			
4	..	..	Travelling and Subsistence Expenses on Duty outside E.A. .. .. .	1,700			
5	..	..	Works Paid Staff for Vehicle Workshops .. .. .	11,330			
			Total Travelling Expenses .. .. .	558,530	536,376	554,096	
E			<b>E—Uniforms</b> .. .. .	100,000	130,000	71,864	

For explanation of note, see inside cover.

## EXPENDITURE

## VOTE 18—POLICE—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>F</b>			<b>F—Purchase of Equipment, Ammunition and Stores</b>				
1	..	..	Equipment and Ammunition .. .. .	39,000	44,700	34,826	
2	..	..	Signals Stores and Maintenance .. .. .	35,400	40,000	27,132	
3	..	..	Miscellaneous Stores .. .. .	35,000	38,000	33,518	
4	..	..	Office Equipment .. .. .	1,500	1,500	1,439	
5	..	..	Maintenance of Stationary Power Plants ..	14,700	18,000	12,403	
			Total Purchase of Equipment, Ammunition and Stores .. .. .£	125,600	142,200	109,318	
<b>G</b>			<b>G—Expenses of Criminal Investigation, etc. ..£</b>	<b>96,000</b>	96,000	99,226	
<b>H</b>			<b>H—Purchase of Food</b>				
1	..	..	Meals for Persons in Police Custody .. ..	22,200	24,500	23,033	
2	..	..	Rations Northern Province .. .. .	44,000	43,000	45,378	
3	..	..	Iron Rations .. .. .	1,300	1,500	512	
			Total Purchase of Food .. .. .£	67,500	69,000	68,923	
<b>J</b>			<b>J—Miscellaneous Other Charges</b>				
1	..	..	Electricity, Water and Conservancy .. ..	58,000	56,000	55,713	
2	..	..	Postal Services .. .. .	50,000	48,000	47,479	
3	..	..	Incidental Expenses .. .. .	4,269	4,500	7,114	
4	..	..	Repatriation .. .. .	6,500	6,500	7,236	
5	..	..	Maintenance of Dogs .. .. .	2,500	2,500	1,919	
6	..	..	Welfare and Recreation .. .. .	3,000	5,000	5,423	
7	..	..	Publicity .. .. .	650	650	864	
8	..	..	Rewards to Police Officers .. .. .	400	400	341	
9	..	..	Construction and Maintenance of Rifle Ranges ..	1,000	3,000	2,061	
10	..	..	Radio Monitoring Services .. .. .	2,500	2,500	2,427	
11	..	..	Courses of Training for Government Officers ..	1	1	..	
	..	..	<i>Item not repeated</i> .. .. .	..	..	10,608	
			Total Miscellaneous Other Charges ..£	128,820	129,051	141,185	

## EXPENDITURE

## VOTE 18—POLICE—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
<b>K</b>			<b>K—Localisation and Training (Uniformed Services)</b>	<b>£</b>			
<b>K1</b>			<b>K1—Personal Emoluments</b>				
1	..	1	Superintendent (Supernumerary) (PG2) .. ..	1,389			
2	..	32	Asst. Superintendents (Supernumerary) (PG3) ..	13,993			
3	..	1	Chief Inspector (Supernumerary) (P1) .. ..	1,128			
4	..	1	Constable (Supernumerary) (P14A) .. ..	130			
5	..	..	Contribution towards Salary of Mess Cateress	150			
6	..	..	Allowances .. .. .	1,300			
	..	35	Total Personal Emoluments .. ..£	18,090			
<b>K2</b>			<b>K2—House Allowances .. .. .£</b>	<b>2,000</b>			
<b>K3</b>			<b>K3—Travelling Expenses</b>				
1	..	..	Maintenance and Running Expenses of Motor Vehicles .. .. .	300			
2	..	..	Travelling and Subsistence Expenses on Duty in East Africa .. .. .	100			
			Total Travelling Expenses .. ..£	400			
<b>K4</b>			<b>K4—Other Charges</b>				
1	..	..	Messing Allowances .. .. .	2,880			
2	..	..	Incidental Expenses (including Courses of In- struction) .. .. .	1,000			
			Total Other Charges .. .. .£	3,880			
			Total Localisation and Training (Uni- formed Services) .. .. .£	24,370	..	..	<i>j</i>
<b>L</b>			<b>L—Localisation and Training (Civilian Staff) ..£</b>	<b>1</b>			

For explanation of note, see inside cover.

## EXPENDITURE

## VOTE 18—POLICE—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
Z			<b>Z—APPROPRIATIONS IN AID</b>				
				£			
1	..	..	Port and Railway Police .. .. .	143,000			
2	..	..	Special Police Guards—H.M.G. and Others .. .. .	3,000			
3	..	..	Court of Appeal for Eastern Africa	600			
4	..	..	Hire of Police .. .. .	3,000			
5	..	..	Police Band .. .. .	400			
6	..	..	Rations .. .. .	9,000			
7	..	..	Police Air Wing .. .. .	14,000			
8	..	..	Miscellaneous .. .. .	16,000			
9	..	..	Sale of Stores .. .. .	72,000			
10	..	..	Localisation and Training—Reim- bursement from the Develop- ment Fund .. .. .	24,371			
				<b>285,371</b>	224,130	402,330	
			Total Appropriations in Aid .. .. .	<b>285,371</b>	224,130	402,330	

## EXPENDITURE

## VOTE 19—PRISONS

I. ESTIMATE of the amount required in the year ending 30th June, 1962, for the salaries and expenses of the Prisons Department, including the expenses of detention camps established under the Detention Camps Ordinance, and a grant-in-aid to the Kenya Prisoners' Aid Association.

One million, three hundred and sixty-nine thousand, eight hundred and sixty pounds.  
(£1,369,860)

II. Subheads under which this Vote will be accounted for by the Ministry of Defence.

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
<b>Personal Emoluments</b>			
A1—Uniformed Services .. .. .	696,056	632,001	521,905
A2—Finance and Establishment Staff .. .. .	11,320	17,780	16,307
A3—Civilian Staff .. .. .	91,195	84,502	75,500
<i>Emergency Manpower—Uniformed</i> .. .. .	..	23,000	69,769
<b>House Allowances and Passages</b>			
B—House Allowances .. .. .	16,500	16,000	15,549
C—Passages and Leave Expenses .. .. .	16,959	16,700	..
<b>Other Charges</b>			
D—Travelling Expenses .. .. .	65,000	55,850	96,526
E—Clothing, Equipment, Stores and Materials	133,100	106,300	66,880
F—Prisons Industries .. .. .	47,250	90,500	47,677
G—Prison Farms .. .. .	7,000	7,000	5,929
H—Miscellaneous Other Charges .. .. .	71,000	70,500	65,081
J—Purchase of Food .. .. .	265,680	278,200	286,209
K—Prisoners' Earning Scheme .. .. .	19,000	1	..
L—Vocational and Industrial Training .. .. .	4,500	..	..
M—Grant-in-Aid .. .. .	3,000	5,500	..
<i>Items not repeated</i> .. .. .	..	2,000	43,642
<b>Localisation and Training</b>			
N—Localisation and Training .. .. .	6,004	..	..
GROSS TOTAL .. .. .	£ 1,453,564	1,405,834	1,310,974
<i>Deduct—</i>			
Z—Appropriations in Aid .. .. .	83,704	125,200	183,395
NET TOTAL .. .. .	£ 1,369,860	1,280,634	1,127,579 <i>m</i>

## EXPENDITURE

## VOTE 19—PRISONS—(Contd.)

## III.

## DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
A			A—Personal Emoluments				
A1			A1—Uniformed Services				
1	1	1	Commissioner of Prisons (£2,600) .. .. .	2,600			
2	1	1	Deputy Commissioner of Prisons (£2,175) .. .. .	2,175			
3	2	3	Assistant Commissioners of Prisons (£1,839–1,989) .. .. .	5,667			
4	9	10	Senior Superintendents (PG1) .. .. .	15,465			
5	19	19	Superintendents (PG2) .. .. .	25,957			
6	6	6	Welfare/After Care Officers (B5–3) .. .. .	5,778			
7	64	63	Assistant Superintendents (PG3) .. .. .	61,017			
8	1	1	Senior Chaplain .. .. .	1,341			
9	5	5	Senior Technical Instructors (C5–2) .. .. .	5,382			
10	6	6	Technical Instructors (C5–3) .. .. .	6,468			
11	7	7	Senior Assistant Technical Instructors (E3–1) .. .. .	2,940			
12	28	27	Chief Officers Grade I (P1) .. .. .	26,460			
13	17	17	Chief Officers Grade II (P2) .. .. .	14,133			
14	48	48	Principal Officer Grade I (P5–4) .. .. .	20,301			
	6	..	<i>Prison Chaplains (P5)</i> .. .. .	..			
15	5	5	Agricultural Instructors (E4–3) .. .. .	1,414			
	9	..	<i>Teacher/Welfare Assistants (E3–1)</i> .. .. .	..			
16	36	36	Chief Warders Grade I (P6A) .. .. .	11,488			
17	34	34	Chief Warders Grade II (P9A and 8A) .. .. .	8,715			
	6	..	<i>Catechists (P9A and 8A)</i> .. .. .	..			
18	75	75	Sergeants (P11A and 10A) .. .. .	15,737			
19	231	231	Corporals (P12A) .. .. .	34,462			
20	372	372	Lance Corporals (P15A) .. .. .	47,643			
21	259	229	Warders (Artisans and Clerks) (P13A) .. .. .	32,860			
22	3082	3082	Warders (P16A) .. .. .	316,972			
23	190	190	Detention Camp Overseers .. .. .	15,450			
24	..	..	Expenses of Roman Catholic Priest .. .. .	630			
25	..	..	Reliefs .. .. .	1			
26	..	..	Allowances .. .. .	15,000			
	4519	4468	Total Uniformed Services .. .. .	696,056	632,001	521,905	
			A2—Finance and Establishment Staff				
A2							
1	1	1	Civil Secretary (£1,839–1,989) .. .. .	1,989			
2	1	1	Finance Officer (B1) .. .. .	1,611			
3	1	1	Senior Establishment Officer (B1) .. .. .	1,611			
	3	3	<i>Carried forward</i> .. .. .	5,211			

## EXPENDITURE

## VOTE 19—PRISONS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
	3	3	<i>Brought forward</i> .. £	£ 5,211	£	£	
			<b>A—Personal Emoluments—(Contd.)</b>				
<b>A2</b>			<b>A2—Finance and Establishment Staff—(Contd.)</b>				
4	1	1	Senior Accountant (B1) .. .. .	1,671			
5	1	1	Senior Supplies Officer (C1) .. .. .	1,611			
6	2	1	Accountant (B3-2) .. .. .	1,389			
7	2	1	Establishment Officers (B4-3) .. .. .	1,083			
8	..	..	Allowances .. .. .	354			
9	..	..	Reliefs .. .. .	1			
	..	..	<i>Gratuities to Contract Officer</i> .. .. .	..			
	9	7	Total Finance and Establishment Staff .. .. . £	11,320	17,780	16,307	
<b>A3</b>			<b>A3—Civilian Staff</b>				
1	1	1	Industrial Manager (B1) .. .. .	1,494			
2	1	1	Senior Storekeeper (C2) .. .. .	1,440			
3	45	43	Executive Staff (one C3-2, eight C4-3, one C5-3, nineteen C5-4, fourteen C6-5) .. .. .	35,937			
4	121	125	Clerical, Typing and Analogous Staff (seven E2-1 or C6-5, one hundred and eighteen E) .. .. .	47,050			
5	2	2	Senior Electricians (C6-5) .. .. .	1,403			
6	..	6	Artisans (Plant Operators) (E) .. .. .	1,206			
7	..	..	Temporary Matron Staff .. .. .	400			
8	..	..	Temporary Wardresses .. .. .	200			
9	20	20	Subordinate Staff .. .. .	1,846			
10	..	..	Allowances .. .. .	218			
11	..	..	Reliefs .. .. .	1			
	190	198	Total Civilian Staff .. .. . £	91,195	84,502	75,500	
			<i>Emergency Manpower—Uniformed</i> .. £	..	23,000	69,769	
	4718	4673	Total Personal Emoluments .. .. . £	798,571	757,283	683,481	
<b>B</b>			<b>B—House Allowances</b> .. .. . £	16,500	16,000	15,549	
<b>C</b>			<b>C—Passages and Leave Expenses</b> .. .. . £	16,959	16,700	..	<i>h</i>

For explanation of notes, see inside cover.

## EXPENDITURE

## VOTE 19—PRISONS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
			<b>Other Charges</b>				
			<b>D—Travelling Expenses</b>				
D							
1	..	..	Replacement of Vehicles .. .. .	15,000			
2	..	..	Maintenance and Running Expenses of Vehicles	29,500			
3	..	..	Travelling and Subsistence Expenses on Duty in East Africa .. .. .	20,000			
4	..	..	Travelling and Subsistence Expenses on Duty outside East Africa .. .. .	500			
			Total Travelling Expenses, etc. .. £	65,000	55,850	96,526	
			<b>E—Clothing, Equipment, Stores and Materials</b>				
E							
1	..	..	Purchase of Staff Clothing and Equipment ..	24,000	48,500	14,982	
2	..	..	Purchase of Prisoners' and Detainees' Clothing and Equipment .. .. .	29,150	28,300	33,928	
3	..	..	Stores .. .. .	32,950	27,000	17,970	
4	..	..	Materials for Manufacture of Clothing, Equip- ment and Stores .. .. .	47,000	2,500	..	
			Total Clothing, Equipment and Materials .. .. . £	133,100	106,300	66,880	
			<b>F—Prison Industries</b>				
F							
1	..	..	Raw Materials .. .. .	43,250	86,500	44,193	
2	..	..	Tools and Plant .. .. .	4,000	4,000	3,484	
			Total Prison Industries .. .. £	47,250	90,500	47,677	
			<b>G—Prison Farms</b> .. .. . £	7,000	7,000	5,929	
			<b>H—Miscellaneous Other Charges</b>				
H							
1	..	..	Postal Services .. .. .	8,000	8,000		
2	..	..	Electricity, Water, Conservancy and Fuel ..	55,000	58,000		
3	..	..	Incidental Expenses including Maintenance of Public Address Equipment and Expenses of Royal Show .. .. .	2,000	2,000		
4	..	..	Office Furniture and Equipment .. .. .	500	500		
5	..	..	Welfare and Recreation—Staff .. .. .	2,200	10		
6	..	..	Radio Monitoring Services .. .. .	300	300		
7	..	..	Repairs and Renewals of Plant .. .. .	500	400		
8	..	..	Courses of Instruction .. .. .	500	290		
9	..	..	Welfare and Recreation—Prisoners .. .. .	2,000	1,000		
			Total Miscellaneous Other Charges .. .. £	71,000	70,500	65,081	

## EXPENDITURE

## VOTE 19—PRISONS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>J</b>			<b>J—Purchase of Food</b>				
1	..	..	Prisoners' Food .. .. .	260,680	274,400	276,842	
2	..	..	Northern Province Rations .. .. .	5,000	3,800	8,266	
			<i>Items not repeated</i> .. .. .	..	..	1,101	
			Total Purchase of Food .. .. £	265,680	278,200	286,209	
<b>K</b>			<b>K—Prisoners Earning Scheme</b> .. .. .£	19,000	1	..	
<b>L</b>			<b>L—Vocational and Industrial Training</b> .. .. £	4,500	..	..	
<b>M</b>			<b>M—Grant-in-Aid</b>				
1	..	..	Kenya Prisoners' Aid Association .. .. £	3,000	5,500	..	
<b>N</b>			<b>N—Localisation and Training</b>				
<b>N1</b>			<b>N1—Personal Emoluments</b>				
1	..	10	Chief Officers, Grade II (Supernumerary) (P2) .. £	6,000			
<b>N2</b>			<b>N2—House Allowances</b> .. .. .£	1			
<b>N3</b>			<b>N3—Travelling Expenses</b>				
1	..	..	Maintenance and Running Expenses of Vehicles	1			
2	..	..	Travelling and Subsistence Expenses on Duty in East Africa .. .. .	1			
			Total Travelling Expenses .. .. £	2			
<b>N4</b>			<b>N4—Other Charges</b>				
1	..	..	Incidental Expenses (including Courses of Instruction) .. .. .	1			
			Total Localisation and Training .. .. £	6,004	..	..	<i>j</i>
			<b>Z—APPROPRIATIONS IN AID</b>				
			£				
1	..	..	Prison Industries .. .. .	50,000			
2	..	..	Hire of Convict and Detainee Labour	2,000			
3	..	..	Farm Produce and Stocks .. .. .	16,000			
4	..	..	Sale of Rations .. .. .	700			
5	..	..	Sale of Stores .. .. .	4,000			
6	..	..	Localisation and Training—Reimbursement from the Development Fund .. .. .	6,004			
7	..	..	Miscellaneous .. .. .	5,000			
				83,704	125,200	183,395	
			Total Appropriations in Aid .. .. £	83,704	125,200	183,395	

For explanation of note, see inside cover.

## EXPENDITURE

## VOTE 20—IMMIGRATION

I. ESTIMATE of the amount required in the year ending 30th June, 1962, for the salaries and expenses of the Immigration Department, including the expenses of repatriation and deportation under the Immigration Ordinance, 1956.

Ten pounds.  
(£10)

II. Subheads under which this Vote will be accounted for by the Ministry of Defence.

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
A—Personal Emoluments .. .. .	75,920	78,038	72,682
B—House Allowances .. .. .	11,000	8,900	9,578
C—Passages and Leave Expenses .. .. .	4,500	5,800	..
D—Travelling Expenses .. .. .	2,600	2,600	2,663
E—Miscellaneous Other Charges .. .. .	8,900	5,700	4,996
F—Localisation and Training .. .. .	3,503	470	..
GROSS TOTAL .. .. .£	106,423	101,508	89,919
<i>Deduct—</i>			
Z—Appropriations in Aid .. .. .	106,413	72,507	68,856
NET TOTAL .. .. .£	10	29,001	21,063 <i>m</i>

## EXPENDITURE

## VOTE 20—IMMIGRATION—(Contd.)

## III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>A</b>			<b>A—Personal Emoluments</b>				
1	1	1	Principal Immigration Officer (£2,400) .. .. .	2,400			
2	1	1	Deputy Principal Immigration Officer (£1,839– 75–1,989) .. .. .	1,895			
3	4	4	Senior Immigration Officers (B1) .. .. .	6,400			
4	28	28	Immigration Officers (B5–2) .. .. .	32,000			
5	1	1	Assistant Immigration Officers (C6–5) .. .. .	1,117			
6	7	7	Executive Staff (two C4–3, one C5–4, four C6–5) .. .. .	6,300			
7	42	42	Clerical, Typing and Analogous Staff (one E2–1 or C6–5, forty-one E) .. .. .	21,200			
	1	..	Switchboard Attendant Grade I (E4) .. .. .	..	..	..	x
8	13	13	Subordinate Staff .. .. .	1,108			
9	..	..	Allowances .. .. .	1,000			
	1	..	Immigration Officer (Temporary) .. .. .	..			
10	..	..	Temporary Clerical Assistance .. .. .	2,500			
	99	97	Total Personal Emoluments .. .. .	75,920	78,038	72,682	
<b>B</b>			<b>B—House Allowances</b> .. .. .	11,000	8,900	9,578	
<b>C</b>			<b>C—Passages and Leave Expenses</b> .. .. .	4,500	5,800	..	h
<b>D</b>			<b>D—Travelling Expenses</b>				
1	..	..	Travelling and Subsistence Expenses on Duty in East Africa .. .. .	2,600	2,600	2,663	
<b>E</b>			<b>E—Miscellaneous Other Charges</b>				
1	..	..	Equipment, Maintenance, Postal and Incidental Expenses .. .. .	2,400	1,500		
2	..	..	Purchase of Passports .. .. .	3,500	2,200		
3	..	..	Deportation and Repatriation .. .. .	3,000	2,000		
			Total Miscellaneous Other Charges .. .. .	8,900	5,700	4,996	

x. Post transferred to Ministry of Education. For explanation of note other than x, see inside cover.

## EXPENDITURE

## VOTE 20—IMMIGRATION—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>F</b>			<b>F—Localisation and Training</b>				
<b>F1</b>			<b>F1—Personal Emoluments</b>				
1	1	7	Immigration Officers (Trainees) (D) .. ..£	3,500	470		
<b>F2</b>			<b>F2—House Allowances</b> .. .. ..£	1			
<b>F3</b>			<b>F3—Travelling Expenses</b>				
1	..	..	Travelling and Subsistence Expenses on Duty in East Africa .. .. ..£	1			
<b>F4</b>			<b>F4—Other Charges</b>				
1	..	..	Incidental Expenses (including Courses of Train- ing) .. .. ..£	1			
			Total Localisation and Training ..£	3,503	470	..	<i>j</i>
<b>Z</b>			<b>Z—APPROPRIATIONS IN AID</b>				
1	..	..	Miscellaneous .. .. ..£	440			
2	..	..	Passport Fees .. .. ..	49,000			
3	..	..	Fees under the Immigration Ordin- ance, 1956 .. .. ..	68,100			
4	..	..	Localisation and Training—Reim- bursement from the Development Fund .. .. ..	3,503			
				£ 121,043	72,507	68,856	
			<i>Less</i> Payable to Exchequer as Extra Receipts ..	£ 14,630	..	..	
			Total Appropriations in Aid .. ..£	106,413	72,507	68,856	

For explanation of note, see inside cover.

**VOTE UNDER THE CONTROL OF THE  
MINISTER FOR EDUCATION**

## EXPENDITURE

## VOTE 21—MINISTRY OF EDUCATION

I. ESTIMATE of the amount required in the year ending 30th June, 1962, for the salaries and expenses of the Ministry of Education, including the administration of the Education Ordinance, 1952; and for the payment of certain grants and grants-in-aid and other expenses in connexion with the promotion of education among persons resident in the Colony.

Six million, eight hundred thousand, six hundred pounds.  
(£6,800,600)

II. Subheads under which this Vote will be accounted for by the Ministry of Education.

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
<b>Administrative and General</b>			
A1—Personal Emoluments .. .. .	193,846	196,961	183,647
A2—Travelling Expenses .. .. .	10,000	10,110	9,415
A3—Equipment, Maintenance, Postal and Incidental Expenses .. .. .	13,500	12,150	17,779
A4—Expenses of Examinations .. .. .	16,000	15,000	11,862
A5—Miscellaneous Other Charges .. .. .	3,200	3,177	1,826
<b>European Education</b>			
B1—Personal Emoluments .. .. .	710,180	772,238	719,692
B2—Travelling Expenses .. .. .	4,096	4,445	5,093
B3—Equipment, Maintenance, Postal and Incidental Expenses .. .. .	160,000	321,780	278,117
B4—Miscellaneous Other Charges .. .. .	60,513	..	..
B5—Grants-in-Aid .. .. .	344,782	41,500	39,820
<b>Asian Education</b>			
C1—Personal Emoluments .. .. .	1,038,598	907,979	815,292
C2—Travelling Expenses .. .. .	3,100	3,450	7,036
C3—Equipment, Maintenance, Postal and Incidental Expenses .. .. .	80,750	81,750	58,057
C4—Grants-in-Aid .. .. .	305,200	264,000	243,280
<i>Carried forward</i> .. £	<b>2,943,765</b>	2,634,540	2,390,916

## EXPENDITURE

## VOTE 21—MINISTRY OF EDUCATION—(Contd.)

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
<i>Brought forward</i> .. £	<b>2,943,765</b>	2,634,040	2,390,916
<b>Goan Education</b>			
D—Grants-in-Aid .. .. .	<b>48,200</b>	42,500	38,656
<b>Arab Education—General</b>			
E1—Personal Emoluments .. .. .	<b>79,238</b>	72,225	67,441
E2—Equipment, Maintenance, Travelling, Postal and Incidental Expenses ..	<b>3,900</b>	4,540	3,308
E3—Grants-in-Aid .. .. .	<b>2,400</b>	5,250	3,987
<b>Arab Education—Sir Ali Bin Salim School</b>			
F1—Personal Emoluments .. .. .	<b>7,044</b>	7,275	5,599
F2—Other Charges .. .. .	<b>350</b>	525	291
<b>African Education</b>			
G1—Personal Emoluments .. .. .	<b>401,120</b>	348,092	343,841
G2—Travelling Expenses .. .. .	<b>18,600</b>	21,100	16,532
G3—Equipment, Maintenance, Postal and Incidental Expenses .. .. .	<b>30,000</b>	39,900	28,345
G4—Miscellaneous Other Charges .. .. .	<b>400</b>	400	458
G5—Grants .. .. .	<b>3,355,500</b>	2,706,800	2,429,558
<b>Trade and Technical Education</b>			
H1—Personal Emoluments .. .. .	<b>164,594</b>	137,790	119,576
H2—Travelling Expenses .. .. .	<b>14,550</b>	10,765	10,093
H3—Equipment, Maintenance, Postal and Incidental Expenses .. .. .	<b>61,550</b>	61,550	49,404
<i>Miscellaneous Other Charges</i> .. .. .	..	1,200	6,182
<i>Carried forward</i> .. £	<b>7,131,211</b>	6,094,452	5,514,187

## EXPENDITURE

## VOTE 21—MINISTRY OF EDUCATION—(Contd.)

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
<i>Brought forward</i> .. £	<b>7,131,211</b>	6,094,452	5,514,187
<b>Other Schemes</b>			
J1—Personal Emoluments .. .. .	<b>2,776</b>	2,825	2,779
J2—Other Charges .. .. .	<b>130</b>	130	113
J3—Grants-in-Aid to Other Schools .. .. .	<b>76,298</b>	73,000	61,115
<b>Higher Education</b>			
K1—Bursaries and Scholarships .. .. .	<b>191,301</b>	182,300	162,941
K2—Contributions .. .. .	<b>497,009</b>	485,400	452,538
<b>Other Services</b>			
L—Motor Vehicles .. .. .	<b>715</b>	2,350	7,023
M—Miscellaneous Services .. .. .	<b>24,422</b>	23,523	22,868
N—Ford Foundation Grant .. .. .	<b>8,407</b>	16,320	1,458
O—House Allowances .. .. .	<b>134,500</b>	114,101	111,949
P—Passages and Leave Expenses .. .. .	<b>113,151</b>	136,490	..
<b>Localisation and Training</b>			
Q—Localisation and Training .. .. .	<b>26,205</b>	..	..
R—Public Administration Course at Royal College .. .. .	<b>6,500</b>	..	..
S—Scholarships for Professional and Technical Training at East African and Overseas Institutions .. .. .	<b>75,000</b>	..	..
<i>Items not repeated</i> .. .. .	..	..	8,171
GROSS TOTAL .. .. .	<b>8,287,625</b>	7,130,891	6,345,142
<i>Deduct—</i>			
Z—Appropriations in Aid .. .. .	<b>1,487,025</b>	976,130	862,179
NET TOTAL .. .. .	<b>6,800,600</b>	6,154,761	5,482,963 <i>m</i>

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EXPENDITURE

VOTE 21—MINISTRY OF EDUCATION—(Contd.)

**III. DETAILS OF THE FOREGOING**

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
			<b>ADMINISTRATIVE AND GENERAL</b>				
<b>A1</b>			<b>A1—Personal Emoluments</b>				
			OFFICE OF THE MINISTER				
1	1	1	Minister for Education and Education Secretary (£3,100 + £350 Ministerial Allowance) ..	3,450			
2	1	1	Parliamentary Secretary (£1,750) .. ..	1,750	..	..	c
3	1	1	Permanent Secretary (£2,800) .. ..	3,280	..	..	g
4	1	1	Assistant Secretary (A) .. ..	1,296			
5	3	3	Executive Staff (two C4-3, one C6-5) .. ..	2,905			
6	1	1	Clerical, Typing and Analogous Staff (E2-1 or C6-5) .. ..	816			
			FINANCE AND ESTABLISHMENTS DIVISION				
7	1	1	Under Secretary (£2,175) .. ..	2,175			
8	1	1	Chief Accountant (£1,839-75-1,989) .. ..	1,989			
9	1	1	Chief Establishment Officer (£1,839-75-1,989) ..	1,939			
10	1	1	Assistant Secretary (A) .. ..	1,791			
11	4	3	Accountants (one Grade I, B1, one Grade II, B3-2, one Grade III, B5-3) .. ..	4,451			
12	1	1	Senior Internal Auditor (B1) .. ..	1,671			
13	1	1	Executive Officer, Education Boards (B2-1) ..	1,322			
14	1	1	Internal Auditor (B3-2) .. ..	1,050			
15	2	2	Stores Verifiers (B5-4) .. ..	1,545			
16	3	3	Establishment Officers (one Grade II, B3-2, two Grade III, B5-3) .. ..	3,246			
17	25	23	Executive Staff (two C4-3, seven C5-4, fourteen C6-5) .. ..	18,385			
18	54	52	Clerical, Typing and Analogous Staff (three E2-1 or C6-5, forty-nine E) .. ..	22,276			
19	17	17	Subordinate Staff .. ..	1,860			
			GENERAL				
20	1	1	Director of Education (£2,800) .. ..	1			
21	1	1	Deputy Director of Education (£2,400) ..	2,400			
22	4	4	Assistant Directors of Education (£2,175) ..	8,700			
23	5	5	Senior Education Officers (£1,839-75-1,989) ..	9,632			
	131	126	<i>Carried forward</i> .. £	97,930			

For explanation of notes, see inside cover.

## EXPENDITURE

## VOTE 21—MINISTRY OF EDUCATION—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
	131	126	<i>Brought forward</i> .. £	97,930			
<b>A1</b>			<b>A1—Personal Emoluments—(Contd.)</b>				
			GENERAL—(Contd.)				
24	12	12	Education Officers (A or B5-1) .. .. .	17,598			
25	1	1	Senior Master (B5-3) .. .. .	828			
26	14	13	Executive Staff (two C4-3, ten C5-4, one C6-5)	12,038			
27	31	31	Clerical, Typing and Analogous Staff (nine E2-1 or C6-5, twenty-two E) .. .. .	15,225			
28	11	11	Subordinate Staff .. .. .	1,017			
			INSPECTORATE AND EXAMINATIONS SECTION				
29	1	1	Chief Inspector of Schools (£2,175) .. .. .	2,175			
30	1	1	Chief Woman Inspector and Education Adviser (£2,175) .. .. .	2,175			
31	19	19	Education Officers (A or B5-1) .. .. .	27,093			
32	1	1	Examinations Officer (B3-1) .. .. .	1,216			
33	1	1	Deputy Examinations Officer (B4-3) .. .. .	1,015			
34	3	4	Executive Staff (three C5-4, one C6-5) .. .. .	2,854			
35	9	9	Clerical, Typing and Analogous Staff (three E2-1 or C6-5, six E) .. .. .	5,647			
36	4	4	Subordinate Staff .. .. .	388			
37	..	..	Reliefs .. .. .	4,400			
38	..	..	Allowances .. .. .	2,247			
	239	234	Total Personal Emoluments .. .. .£	193,846	196,961	183,647	
<b>A2</b>			<b>A2—Travelling Expenses</b>				
1	..	..	Maintenance and Running Expenses of Vehicles	268	} 10,110	9,415	
2	..	..	Travelling and Subsistence Expenses on Duty in East Africa .. .. .	9,731			
3	..	..	Travelling and Subsistence Expenses on Duty outside East Africa .. .. .	1			
			Total Travelling Expenses .. .. .£	10,000	10,110	9,415	
<b>A3</b>			<b>A3—Equipment, Maintenance, Postal and In- cidental Expenses</b> .. .. .£	13,500	12,150	17,779	

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EXPENDITURE

VOTE 21—MINISTRY OF EDUCATION—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
A4			A4—Expenses of Examinations .. .. .£	16,000	15,000	11,862	
A5			A5—Miscellaneous Other Charges				
1	..	..	Courses of Training for Government Officers ..	2,600	2,600	663	
2	..	..	Cost of Official Entertainment .. .. .	100	100	132	
3	..	..	Language Examinations .. .. .	500	476	1,031	
			<i>Actuarial Investigations</i> .. .. .	..	1	..	
			Total Miscellaneous Other Charges ..£	3,200	3,177	1,826	
			<b>EUROPEAN EDUCATION</b>				
B1			B1—Personal Emoluments				
1	4	4	Senior Education Officers (£1,839-75-1,989) ..	8,400			
2	202	218	Education Officers (A or B5-1) .. .. .	263,410			
3	4	5	Bursars (C4-3) .. .. .	5,188			
4	12	12	Headmasters, Primary Day Schools (six B5-2, six B5-3) .. .. .	14,835			
5	17	17	Senior Masters and Mistresses (B5-3) .. ..	18,546			
6	246	233	Masters and Mistresses (T.B4) .. .. .	222,436			
7	2	2	Technical Instructors (C5-3) .. .. .	2,026			
8	1	1	Master, Physical Training (T.B4) .. .. .	1,089			
9	125	99	Housekeepers (twenty-five catering, seventeen non-catering, Grade I, forty-seven, Grade II, ten N5) .. .. .	71,334			
10	24	16	Executive Staff (one C4-3, fifteen C6-5) ..	12,470			
11	31	16	Clerical, Typing and Analogous Staff (four E2-1, or C6-5, twelve E) .. .. .	10,000			
12	14	11	Drivers (two Grade II, E4, nine Grade III, E6-5)	1,959			
13	5	4	Switchboard Attendants (Grade III, E6-5) ..	735			
14	4	3	Laboratory Assistants (one Grade II, E4-3, two Grade III, E6-5) .. .. .	546			
15	14	11	Artisans (Grade II, E6-5) .. .. .	1,789			
16	2	1	Dhobi (Grade II, E6-5) .. .. .	171			
17	978	542	Subordinate Staff .. .. .	41,866			
18	..	..	Reliefs .. .. .	19,000			
19	..	..	Allowances .. .. .	4,000			
20	..	..	Gratuities to Contract Staff .. .. .	10,380			
			<i>Visiting Lecturers</i> .. .. .	..			
	1685	1195	Total Personal Emoluments .. .. .£	710,180	772,238	719,692	

## EXPENDITURE

## VOTE 21—MINISTRY OF EDUCATION—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>B2</b>			<b>B2—Travelling Expenses</b>				
1	..	..	Replacement of Vehicles .. .. .	1,096	} 4,445	5,093	
2	..	..	Maintenance and Running Expenses of Vehicles	1,220			
3	..	..	Travelling and Subsistence Expenses on Duty in East Africa .. .. .	1,780			
			Total Travelling Expenses .. .. £	4,096	4,445	5,093	
<b>B3</b>			<b>B3—Equipment, Maintenance, Postal and Incidental Expenses.. .. .</b>	<b>160,000</b>	321,780	278,117	
<b>B4</b>			<b>B4—Miscellaneous Other Charges</b>				
1	..	..	Fees in respect of Pupils paid by other Governments .. .. .	60,513	..	..	
			Total Miscellaneous Other Charges .. £	60,513	..	1,215	
<b>B5</b>			<b>B5—Grants-in-Aid .. .. .</b>	<b>344,782</b>	41,500	39,820	
			<b>ASIAN EDUCATION</b>				
<b>C1</b>			<b>C1—Personal Emoluments</b>				
1	2	2	Senior Education Officers (£1,839-75-1,989) ..	3,978			
2	185	195	Education Officers (A or B5-1) .. .. .	221,289			
3	23	25	Headmasters and Headmistresses (B5-2) ..	26,729			
4	43	46	Senior Masters and Mistresses (B5-3) .. ..	40,895			
5	752	852	Masters and Mistresses (three hundred and nine T.B4, five hundred and forty-three E2-1 T) ..	579,815			
6	160	97	Assistant Masters and Mistresses (sixty Grade I, E2-1, thirty-seven Grade II, E4-3) .. ..	75,556			
7	2	2	Executive Staff (C 6-5) .. .. .	1,466			
8	48	59	Clerical, Typing and Analogous Staff (E) ..	22,268			
9	2	2	Groundsmen (Grade II, E4-3) .. .. .	461			
10	2	4	Housekeepers (E1-C6) .. .. .	2,454			
11	1	1	Assistant Housekeeper (E2-1) .. .. .	539			
12	3	3	Laboratory Assistants (Grade II, E6-5) .. ..	423			
13	2	2	Drivers (Grade III, E6-5) .. .. .	356			
14	2	2	Artisans (E6-5) .. .. .	364			
15	382	418	Subordinate Staff .. .. .	33,035			
16	..	..	Reliefs .. .. .	22,000			
17	..	..	Allowances .. .. .	1,730			
18	..	..	Visiting Lecturers .. .. .	240			
19	..	..	Gratuities to Contract Staff .. .. .	5,000			
	1609	1710	Total Personal Emoluments .. .. £	1,038,598	907,979	815,292	

## EXPENDITURE

## VOTE 21—MINISTRY OF EDUCATION—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>C2</b>			<b>C2—Travelling Expenses</b>				
1	..	..	Maintenance and Running Expenses of Vehicles	345	} 3,450	7,036	
2	..	..	Travelling and Subsistence Expenses on Duty in East Africa .. .. .	2,755			
			Total Travelling Expenses .. .. .£	3,100	3,450	7,036	
<b>C3</b>			<b>C3—Equipment, Maintenance, Postal and In- cidental Expenses .. .. .</b> .. .. .£	80,750	81,750	58,057	
<b>C4</b>			<b>C4—Grants-in-Aid .. .. .</b> .. .. .£	305,200	264,000	243,280	
			<b>GOAN EDUCATION</b>				
<b>D</b>			<b>D—Grants-in-Aid .. .. .</b> .. .. .£	48,200	42,500	38,656	
			<b>ARAB EDUCATION—GENERAL</b>				
<b>E1</b>			<b>E1—Personal Emoluments</b>				
1	10	10	Education Officers (A or B5-1) .. .. .	10,129			
2	2	3	Headmasters and Headmistresses (B5-2, B(W) 5-2) .. .. .	3,230			
3	2	2	Senior Masters and Mistresses (B5-3) .. .. .	1,973			
4	55	59	Masters and Mistresses (twenty-two T.B4, thirty- seven E2-1 T) .. .. .	39,658			
5	46	46	Assistant Masters and Mistresses (nineteen E2-1, twenty-seven E4-3) .. .. .	17,555			
6	11	11	Koran Teachers (E5-4) .. .. .	2,758			
7	2	2	Assistant Technical Instructors (Grade I, E4-3) ..	508			
8	3	4	Clerical, Typing and Analogous Staff (E) .. ..	992			
9	15	21	Subordinate Staff .. .. .	1,705			
10	..	..	Reliefs .. .. .	700			
11	..	..	Allowances .. .. .	30			
	146	158	Total Personal Emoluments .. .. .£	79,238	72,225	67,441	
<b>E2</b>			<b>E2—Equipment, Maintenance, Travelling, Postal and Incidental Expenses .. .. .</b> .. .. .£	3,900	4,540	3,308	
<b>E3</b>			<b>E3—Grants-in-Aid .. .. .</b> .. .. .£	2,400	5,250	3,987	

## EXPENDITURE

## VOTE 21—MINISTRY OF EDUCATION—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
			<b>ARAB EDUCATION—SIR ALI BIN SALIM SCHOOL</b>	£	£	£	
<b>F1</b>			<b>F1—Personal Emoluments</b>				
1	1	1	Education Officer (A or B5-1) .. .. .	1,671			
2	5	5	Masters (three T.B4, two E2-1 T) .. .. .	3,303			
3	4	4	Assistant Masters (one E2-1, three E4-3) .. .. .	1,608			
4	1	1	Assistant Technical Instructor (E4-3) .. .. .	225			
5	2	2	Subordinate Staff .. .. .	137			
6	..	..	Reliefs .. .. .	100			
	13	13	Total Personal Emoluments .. .. .	7,044	7,275	5,599	
<b>F2</b>			<b>F2—Other Charges</b> .. .. .	350	525	291	
			<b>AFRICAN EDUCATION</b>				
<b>G1</b>			<b>G1—Personal Emoluments</b>				
1	6	7	Senior Education Officers (£1,839-75-1,989) .. .. .	12,518			
2	174	222	Education Officers (A or B5-1) .. .. .	254,521			
3	2	2	Headmasters, Intermediate Boarding Schools (B5-2) .. .. .	2,922			
4	1	1	Mistress (T.B4) .. .. .	1,089			
5	1	1	Technical Instructor (C5-3) .. .. .	1,170			
6	42	42	Assistant Education Officers (T.B-4) .. .. .	42,821			
7	1	1	Health Worker (N5) .. .. .	1,128			
8	4	4	Assistant Masters (one Grade I, E2-1, three Grade II, E4-3) .. .. .	1,689			
9	16	16	Teachers (E3-1) .. .. .	6,547			
10	99	99	Assistant Teachers (thirty-nine Grade I, E4-3, forty-eight Grade II, E6-5, twelve Grade III, E6) .. .. .	24,276			
11	24	24	Assistant Technical Instructors (E) .. .. .	5,797			
12	5	5	Ungraded Teachers .. .. .	598			
13	4	4	Executive Staff (one C4-3, three C6-5) .. .. .	3,397			
14	58	58	Clerical, Typing and Analogous Staff (E) .. .. .	16,843			
15	7	7	Dressers (Grade III, E6-5) .. .. .	1,293			
16	25	25	Drivers (Grade III, E6-5) .. .. .	4,669			
17	135	118	Subordinate Staff .. .. .	6,820			
18	..	..	Reliefs .. .. .	10,000			
19	..	..	Allowances .. .. .	1,072			
20	..	..	Temporary Clerical Assistance .. .. .	1,000			
21	..	..	Employer's Contributions—African Teachers' Pension Fund .. .. .	700			
22	..	..	Gratuities to Contract Staff .. .. .	250			
	604	636	Total Personal Emoluments .. .. .	401,120	348,092	343,841	

## EXPENDITURE

## VOTE 21—MINISTRY OF EDUCATION—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>G2</b>			<b>G2—Travelling Expenses</b>				
1	..	..	Replacement of Vehicles .. .. .	3,400	} 21,100	16,532	
2	..	..	Maintenance and Running Expenses of Vehicles	7,900			
3	..	..	Travelling and Subsistence Expenses on Duty in East Africa .. .. .	7,300			
			Total Travelling Expenses .. .. .£	18,600	21,100	16,532	
<b>G3</b>			<b>G3—Equipment, Maintenance, Postal and In- cidental Expenses.. .. .</b> £	30,000	39,900	28,345	
<b>G4</b>			<b>G4—Miscellaneous Other Charges .. .. .</b> £	400	400	458	
<b>G5</b>			<b>G5—Grants .. .. .</b> £	3,355,500	2,706,800	2,429,558	
			<b>TRADE AND TECHNICAL EDUCATION</b>				
<b>H1</b>			<b>H1—Personal Emoluments</b>				
1	1	1	Principal, Kenya Polytechnic (£1,839-75-1,989)	1,947			
	1	1	Principal, Kabete Technical and Trade School (B5-1) .. .. .	1,428			
3	4	4	Principals, Government African Trade Schools (two B5-1, two B5-2) .. .. .	5,535			
4	12	16	Education Officers (B5-1) .. .. .	16,673			
5	8	10	Technical Masters (eight B5-2, two T.B4) ..	8,771			
6	6	8	Executive Staff (two C4-3, three C5-4, three C6-5)	6,447			
7	2	2	Masters (T.B4) .. .. .	1,494			
8	5	5	Senior Technical Instructors (C5-2) .. ..	6,483			
9	39	47	Technical Instructors (C5-3) .. .. .	46,451			
10	11	11	Senior Assistant Technical Instructors (E3-1) ..	3,992			
11	70	73	Assistant Technical Instructors (E) .. .. .	16,754			
12	2	2	Assistant Education Officers (T.B4) .. .. .	1,608			
13	4	4	Teachers (E3-1) .. .. .	1,761			
14	5	7	Assistant Teachers (five Grade I, E4-3, two Grade II, E6-5) .. .. .	1,913			
15	19	20	Clerical, Typing and Analogous Staff (one E2-1, or C6-5, nineteen E) .. .. .	6,560			
16	14	15	Drivers (two Grade II, E4, thirteen Grade III, E6-5) .. .. .	3,113			
	203	226	Carried forward .. .. .£	130,930			

## EXPENDITURE

## VOTE 21—MINISTRY OF EDUCATION—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
	203	226	<i>Brought forward</i> .. £	£ 130,930	£	£	
			<b>H1—Personal Emoluments—(Contd.)</b>				
17	5	5	Dressers (two Grade II, E4, three Grade III, E6-5)	882			
18	5	7	Artisans (four Grade I, E4-3, three Grade II, E6-5) .. .. .	1,514			
19	..	2	Laboratory Assistants (Grade III, E6-5) .. .. .	268			
20	186	192	Subordinate Staff .. .. .	13,200			
21	..	..	Reliefs .. .. .	500			
22	..	..	Allowances .. .. .	7,535			
23	..	..	Gratuities .. .. .	2,465			
24	..	..	Part Time Teachers .. .. .	7,300			
	399	432	Total Personal Emoluments .. .. £	164,594	137,790	119,576	
			<b>H2—Travelling Expenses</b>				
1	..	..	Replacement of Vehicles .. .. .	5,550	} 10,765	10,093	
2	..	..	Maintenance and Running Expenses of Vehicles	4,000			
3	..	..	Travelling and Subsistence Expenses on Duty in East Africa .. .. .	5,000			
			Total Travelling Expenses .. .. £	14,550	10,765	10,093	
			<b>H3—Equipment, Maintenance, Postal and Incidental Expenses</b> .. .. .	£ 61,550	61,550	49,404	
			<b>H4—Miscellaneous Other Charges</b>				
			<i>Kenya Technical Institute Courses</i> .. .. .	..	1,200	5,992	
			<i>Items not repeated</i> .. .. .	..	..	190	
			Total Miscellaneous Other Charges .. £	..	1,200	6,182	
			<b>OTHER SCHEMES</b>				
			<b>J1—Personal Emoluments</b>				
1	1	1	Education Officer (B5-1) .. .. .	1,377			
2	1	1	Mistress (T.B4) .. .. .	1,212			
3	3	3	Subordinate Staff .. .. .	187			
	5	5	Total Personal Emoluments .. .. £	2,776	2,825	2,779	

## EXPENDITURE

## VOTE 21—MINISTRY OF EDUCATION—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes	
	1960/61	1961/62						
				£	£	£		
J2			J2—Other Charges .. .. .	130	130	113		
J3			J3—Grants-in-Aid to Other Schools .. .. .	76,298	73,000	61,115		
			<b>HIGHER EDUCATION</b>					
K1			<b>K1—Bursaries and Scholarships</b>					
1	..	..	Kenya Open Scholarships .. .. .	500	600	500		
2	..	..	Kenya Government Bursaries .. .. .	44,000	39,000	37,156		
3	..	..	Bursaries for Teachers in Training .. .. .	500	500	500		
4	..	..	Scholarships for Teachers .. .. .	35,000	32,850	31,390		
5	..	..	Bursaries to Royal College .. .. .	30,000	26,000	20,655		
6	..	..	Development Scholarships .. .. .	5,500	5,000	5,437		
7	..	..	Bursaries to Makerere College .. .. .	72,750	75,750	64,630		
8	..	..	Bursaries to Mombasa Institute of Muslim Edu- cation .. .. .	800	800	773		
9	..	..	Bursaries for Kenya School Boys attending Out- ward Bound Courses .. .. .	2,250	1,800	1,900		
10	..	..	Bursaries to Tanganyika College .. .. .	1	..	..		
			Total Bursaries and Scholarships .. .. .	191,301	182,300	162,941		
K2			<b>K2—Contributions</b>					
1	..	..	Makerere College— (i) Makerere College .. .. .	£ 276,475				
			(ii) Mulago Teaching Hospital .. .. .	3,525				
				280,000	254,638	240,973		
2	..	..	Royal College .. .. .	145,000	155,000	147,490		
3	..	..	Mombasa Institute of Muslim Education .. .. .	47,470	59,000	55,000		
4	..	..	Kenya Students' Unit, London .. .. .	10,855	8,911	8,725		
5	..	..	Students' Unit, Dublin .. .. .	350	350	350		
6	..	..	Students' Unit, Washington, D.C. .. .. .	4,000	5,000	..		
7	..	..	Higher Education Loans Fund .. .. .	5,000	2,500	..		
8	..	..	Kenya College of Social Studies .. .. .	1	..	..		
9	..	..	Tanganyika College .. .. .	2,333	..	..	r.i.e.	
10	..	..	University of East Africa .. .. .	2,000	..	..	r.i.e.	
			Grants Committee on Higher Education .. .. .	..	1	..		
			Total Contributions .. .. .	497,009	485,400	452,538		

For explanation of notes, see inside cover.

## EXPENDITURE

## VOTE 21—MINISTRY OF EDUCATION—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
			<b>OTHER SERVICES</b>				
L			L—Motor Vehicles (New) .. .. .	715	2,350	7,023	
M			<b>M—Miscellaneous Services</b>				
			<b>GRANTS</b>				
1	..	..	Colonial Students Amenities Fund .. ..	150	150	150	
2	..	..	Kenya Students Amenities Fund .. ..	750	750	550	
3	..	..	East Africa House .. .. .	3,200	2,500	2,182	
			<i>E.A. Technical Examinations Board</i> .. ..	..	1	..	
			<b>GRANTS-IN-AID</b>				
4	..	..	E.A. Interterritorial Languages Committee ..	800	800	764	
5	..	..	Christ's Hospital—Life Insurance .. ..	22	22	22	
6	..	..	Grants-in-Aid to Libraries .. .. .	1,350	1,350	1,350	
7	..	..	School of Oriental and African Studies .. ..	200	200	200	
8	..	..	Nairobi Evening Continuation Classes .. ..	1,600	1,600	1,600	
9	..	..	Mombasa Evening Continuation Classes .. ..	250	250	250	
10	..	..	Nakuru Evening Continuation Classes .. ..	250	250	150	
11	..	..	E.A. Conservatoire of Music .. .. .	500	500	500	
12	..	..	Kenya Society for the Blind .. .. .	1,300	1,300	1,300	
13	..	..	Coryndon Memorial Museum .. .. .	13,750	13,750	13,750	
14	..	..	Stoneham Museum, Kitale .. .. .	300	100	100	
			Total Miscellaneous Services .. .. .	24,422	23,523	22,868	
N			<b>N—Ford Foundation Grant</b>				
1	..	..	Special Centre .. .. .	600	1,800	1,458	
2	..	..	Science Teaching at Secondary Schools .. ..	3,657	14,520	..	
3	..	..	Library at Kenya Polytechnic .. .. .	4,150	..	..	
			Total Ford Foundation Grant .. .. .	8,407	16,320	1,458	
O			<b>O—House Allowances</b> .. .. .	134,500	114,101	111,949	
P			<b>P—Passages and Leave Expenses</b> .. .. .	113,151	136,490	..	<i>h</i>

For explanation of note, see inside cover.

## EXPENDITURE

## VOTE 21—MINISTRY OF EDUCATION—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>Q</b>			<b>Q—Localisation and Training</b>				
<b>Q1</b>			<b>Q1—Personal Emoluments</b>				
1	..	2	Education Officers (Instructors) (Supernumerary) (A) .. .. .	3,700			
2	..	27	Education Officers (Supernumerary) (A or B5-1)	22,500			
	..	29	Total Personal Emoluments .. .. .	26,200			
<b>Q2</b>			<b>Q2—House Allowances .. .. .</b>	1			
<b>Q3</b>			<b>Q3—Passages and Leave Expenses .. .. .</b>	1			
<b>Q4</b>			<b>Q4—Travelling Expenses</b>				
1	..	..	Maintenance and Running Expenses of Vehicles	1			
2	..	..	Travelling and Subsistence Expenses on Duty in East Africa .. .. .	1			
			Total Travelling Expenses .. .. .	2			
<b>Q5</b>			<b>Q5—Other Charges</b>				
1	..	..	Incidental Expenses (including Courses of In- struction) .. .. .	1			
			Total Localisation and Training .. .. .	26,205	..	..	<i>j</i>
<b>R</b>			<b>R—Public Administration Course at Royal College (Localisation and Training) .. .. .</b>	6,500	..	..	<i>r.i.e.</i>
<b>S</b>			<b>S—Scholarships for Professional and Technical Training at East African and Overseas Institu- tions (Localisation and Training) .. .. .</b>	75,000			

\* For explanation of notes, see inside cover.

## EXPENDITURE

## VOTE 21—MINISTRY OF EDUCATION—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>Z</b>			<b>Z—APPROPRIATIONS IN AID</b>				
				£			
1	..	..	Arab School, Malindi—Sir Ali Bin Salim Endowment Fund .. .. .	950			
2	..	..	Ford Foundation Grant .. .. .	8,407			
3	..	..	Examination Fees .. .. .	19,500			
4	..	..	Tuition and Boarding Fees—European Schools .. .. .	283,293			
5	..	..	Tuition and Boarding Fees—Asian Schools .. .. .	286,802			
6	..	..	Tuition and Boarding Fees—African Schools .. .. .	8,000			
7	..	..	Tuition and Boarding Fees—Arab Schools .. .. .	8,798			
8	..	..	Fees for Technical Education .. .. .	13,000			
9	..	..	Training Centres Industries .. .. .	20,000			
10	..	..	Rations—Northern Province .. .. .	40			
11	..	..	Miscellaneous .. .. .	10,786			
12	..	..	African Teachers' Pension Fund .. .. .	5,000			
13	..	..	Fees—Outward Bound School .. .. .	750			
14	..	..	Reimbursement in respect of Staff Seconded to Boards of Governors Schools—European .. .. .	296,545			
15	..	..	Reimbursement in respect of Staff Seconded to Boards of Governors Schools—African .. .. .	272,135			
16	..	..	Fees in respect of Pupils paid by other Governments .. .. .	145,314			
17	..	..	Localisation and Training—Reimburse- ment from the Development Fund .. .. .	107,705			
				<b>1,487,025</b>	976,130	862,179	
			Total Appropriations in Aid .. .. .£	<b>1,487,025</b>	976,130	862,179	

**VOTE UNDER THE CONTROL OF THE  
MINISTER FOR AGRICULTURE, ANIMAL  
HUSBANDRY AND WATER RESOURCES**

## EXPENDITURE

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**VOTE 22—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES**


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- I. ESTIMATE of the amount required in the year ending 30th June, 1962, for the salaries and expenses of the Ministry of Agriculture, Animal Husbandry and Water Resources; the Department of Cooperative Development; including the E.A. School of Co-operation; the Mariakani Milk Scheme, the expenses of Boards, Committees and Agents; expenditure arising from the Agriculture Ordinance; agricultural loans, subsidies, refunds and guarantees; contributions to agricultural and livestock organizations; subventions to local and international bodies and compensation to stock owners under the Animal Diseases Ordinance.

**One million, four hundred and fifty-six thousand, two hundred pounds.**  
(£1,456,200)

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- II. Subheads under which this Vote will be accounted for by the Ministry of Agriculture, Animal Husbandry and Water Resources.

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
<b>Personal Emoluments</b>			
A1—Ministry Headquarters and Statutory Boards .. .. .	214,069	163,592	154,062
A2—Agricultural Department .. .. .	1,196,896	1,113,615	1,014,800
A3—Veterinary Department .. .. .	641,532	621,157	778,414
A4—Co-operative Development .. .. .	63,086	58,595	41,290
A5—Irrigation Schemes .. .. .	54,201	62,861	86,443
A6—Agricultural Settlement Schemes .. .. .	63,000	..	..
<i>Dam Construction Unit .. .. .</i>	..	7,161	24,869
<i>Cotton Lint and Seed Marketing Board .. .. .</i>	..	3,215	2,344
<b>House Allowances and Passages</b>			
B—House Allowances .. .. .	32,670	25,500	26,435
C—Passages and Leave Expenses .. .. .	77,601	77,214	..
<b>Other Charges</b>			
D—Travelling Expenses .. .. .	282,789	285,164	261,317
E—Purchase of Additional Vehicles .. .. .	1,772	7,600	..
F—Stores, Equipment and Livestock .. .. .	92,620	108,011	84,484
G—Miscellaneous Other Charges .. .. .	43,439	41,338	42,783
<i>Carried forward .. £</i>	<b>2,763,675</b>	2,575,023	2,517,241

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## EXPENDITURE

VOTE 22—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND  
WATER RESOURCES—(Contd.)

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
<i>Brought forward</i> .. £	<b>2,763,675</b>	2,575,023	2,517,241
<b>Other Charges—(Contd.)</b>			
H—Services under the Agriculture Ordinance	<b>5,000</b>	3,500	4,625
J—Loans .. .. .	<b>37,500</b>	37,500	37,500
K—Subsidies, Refunds and Guarantees ..	<b>395,201</b>	353,500	86,862
L—Grants-in-Aid .. .. .	<b>143,703</b>	150,786	79,635
M—Maintenance and Operation of Agricultural Stations and Schools .. ..	<b>85,784</b>	167,393	91,434
N—Maintenance and Operation of Soil Conservation Services .. .. .	<b>42,472</b>	44,220	56,222
O—Maintenance and Operation of Veterinary Laboratories and Stations .. ..	<b>45,405</b>	38,305	49,332
P—Sera and Vaccines .. .. .	<b>74,000</b>	72,000	91,999
Q—African Livestock Marketing Organisation .. .. .	<b>46,400</b>	39,500	41,863
R—Irrigation Schemes .. .. .	<b>98,548</b>	89,907	120,536
S—Hides and Skins Improvement Services ..	<b>24,550</b>	26,150	16,719
T—Foot and Mouth Research Institute ..	<b>23,015</b>	21,322	..
U—Agricultural Settlement Schemes .. ..	<b>49,000</b>	..	..
<b>Localisation and Training</b>			
V—Localisation and Training .. ..	<b>10,004</b>	7,400	..
<i>Contribution to European Agricultural Settlement Board</i> .. .. .	..	50,000	50,000
<i>Dam Construction Unit</i> .. .. .	..	2,839	43,092
<i>Grants</i> .. .. .	..	4,000	3,000
<i>Items not repeated</i> .. .. .	..	..	187,175
GROSS TOTAL .. .. £	<b>3,844,257</b>	3,683,345	3,477,235
<i>Deduct—</i>			
Z—Appropriations in Aid .. .. . £	<b>2,388,057</b>	2,041,285	1,921,219
NET TOTAL .. .. £	<b>1,456,200</b>	1,642,060	1,556,016

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## EXPENDITURE

## VOTE 22—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES—(Contd.)

## III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
<b>A</b>			<b>A—Personal Emoluments</b>	<b>£</b>	<b>£</b>	<b>£</b>	
<b>A1</b>			<b>A1—Ministry Headquarters and Statutory Boards</b>				
			<b>OFFICE OF THE MINISTER</b>				
1	1	1	Minister for Agriculture, Animal Husbandry and Water Resources (£3,200 + £350 Ministerial Allowance) .. .. .	3,550			
2	1	1	Parliamentary Secretary (£1,750) .. .. .	1,750			
3	1	1	Permanent Secretary (£2,800) .. .. .	2,800			
4	1	1	Deputy Secretary (£2,400) .. .. .	2,400			
5	1	1	Under Secretary (£2,175) .. .. .	2,175			
6	5	5	Assistant Secretaries (A) .. .. .	7,598			
7	..	1	Executive Officer (C2-1) .. .. .	1,791			
8	..	..	Allowances .. .. .	180			
			<i>Gratuities</i> .. .. .	..			
	10	11	Total Office of the Minister .. .. .£	22,244	21,627		
			<b>STATUTORY BOARDS</b>				
			<b>BOARD OF AGRICULTURE (SCHEDULED AREAS)</b>				
9	1	1	Chairman (£1,600) .. .. .	1,600			
10	1	1	Chief Executive Officer (£2,175) .. .. .	2,175			
11	1	1	Secretary (C3-2) .. .. .	1,389			
12	7	16	Executive Staff (eight C3-2, one C5-4, seven C6-5) .. .. .	15,882			
13	8	7	Clerical, Typing and Analogous Staff (six E and one C6-5) .. .. .	3,909			
14	..	..	Honoraria .. .. .	6,500			
15	..	..	Reliefs .. .. .	721			
	18	26	Total Board of Agriculture (Scheduled Areas) .. .. .£	32,176	27,940		
			<b>BOARD OF AGRICULTURE (NON-SCHEDULED AREAS)</b>				
16	1	1	Executive Officer (£1,839-75-1,989) .. .. .	1,839			
17	1	1	Secretary (C5-3) .. .. .	1,389			
18	3	3	Clerical, Typing and Analogous Staff (two E2-1 or C6-5, one E) .. .. .	2,125			
19	1	1	Driver (E) .. .. .	193			
20	2	2	Subordinate Staff .. .. .	182			
21	..	..	<i>Gratuities</i> .. .. .	630			
	8	8	Total Board of Agriculture (Non-Scheduled Areas) .. .. .£	6,358	7,110		

## EXPENDITURE

## VOTE 22—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
<b>A</b>			<b>A—Personal Emoluments—(Contd.)</b>	<b>£</b>	<b>£</b>	<b>£</b>	
<b>A1</b>			<b>A1—Ministry Headquarters and Statutory Boards—(Contd.)</b>				
			LAND DEVELOPMENT AND SETTLEMENT BOARD				
22	..	1	Chairman (£900) .. .. .	900			
23	..	1	Chief Executive Officer (£2,175) .. .. .	2,175			
24	..	2	Accountants (one B1, one B5-3) .. .. .	2,418			
25	..	1	Senior Estate Agent (C2-1) .. .. .	1,299			
26	..	1	Senior Valuer (£1,839-75-1,989) .. .. .	1,839			
27	..	1	Senior Valuer/District Agent (A/B2-1) .. .. .	1,344			
28	..	4	Valuer/District Agent (A/B5-2) .. .. .	2,988			
29	..	1	Secretary (C3-2) .. .. .	1,050			
30	..	8	Settlement Officers (C4-3) .. .. .	8,712			
31	..	1	Executive Staff (C5-4) .. .. .	933			
32	..	15	Clerical, Typing and Analogous Staff (two E2-1 or C6-5, thirteen E) .. .. .	4,350			
33	..	4	Drivers (E) .. .. .	888			
34	..	1	Subordinate Staff .. .. .	90			
	..	41	Total Land Development and Settlement Board .. .. .£	28,986	..	..	x
			WHEAT BOARD/WATER RESOURCES AUTHORITY				
35	1	1	Chairman (£1,200) .. .. .	1,900	..	..	a, c, g
36	1	1	Secretary (C4-3) .. .. .	1,960	..	..	a, g
37	1	1	Clerical, Typing and Analogous Staff (E2-1 or C6-5) .. .. .	816			
38	..	..	Gratuities .. .. .	1,424			
	3	3	Total Wheat Board/Water Resources Authority .. .. .£	6,100	4,425		
			FINANCE AND ESTABLISHMENTS				
39	1	1	Under Secretary (£2,175) .. .. .	2,175			
40	1	1	Chief Accountant (£1,839-75-1,989) .. .. .	1,989			
41	7	8	Accountants (one B1, two B3-2, one B4-3, four B5-3) .. .. .	10,499			
42	4	5	Senior Establishment/Establishment Officers (one B1, one B3-2, three B5-3) .. .. .	6,267			
43	1	2	Senior Internal Auditor/Internal Auditor (one B1, one B5-3) .. .. .	2,883			
	14	17	Carried forward .. .. .£	23,813			

x. Prior approval of the Treasury is necessary before expenditure is incurred. For explanation of notes other than x, see inside cover.

## EXPENDITURE

## VOTE 22—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
	14	17	<i>Brought forward</i> .. £	£ 23,813	£	£	
A			<b>A—Personal Emoluments—(Contd.)</b>				
A1			<b>A1—Ministry Headquarters and Statutory Boards—(Contd.)</b>				
			<b>FINANCE AND ESTABLISHMENTS—(Contd.)</b>				
44	1	1	Storekeeper (C4-3) .. .. .	1,212			
45	1	1	Chief Transport Officer (C2) .. .. .	1,344			
46	6	5	Transport Officers (C5-3) .. .. .	6,809			
47	47	48	Executive Staff (ten C4-3, eighteen C5-4, twenty C6-5) .. .. .	40,861			
48	3	4	Telephone Operators (E) .. .. .	2,283			
49	72	72	Clerical, Typing and Analogous Staff (E2-1 or C6-5 and E) .. .. .	30,800			
50	15	14	Drivers (E) .. .. .	2,778			
51	50	50	Subordinate Staff .. .. .	4,304			
52	..	..	Temporary Clerical Assistance .. .. .	2,000			
53	..	..	Gratuities .. .. .	2,000			
54	..	..	Language Bonus .. .. .	1			
	209	212	Total Finance and Establishments ..	118,205	102,490		
	248	301	Total Ministry Headquarters and Statutory Boards .. .. . £	214,069	163,592	154,062	
A2			<b>A2—Agricultural Department</b>				
			<b>HEADQUARTERS—COLONY</b>				
1	1	1	Director of Agriculture (£2,800) .. .. .	2,800			
2	1	1	Deputy Director (£2,400) .. .. .	2,400			
3	1	1	Chief Research Officer (£2,400) .. .. .	2,400			
4	1	1	Assistant Director (£2,175) .. .. .	2,175			
5	1	1	Senior Agricultural Officer (A) .. .. .	1,989			
6	1	1	Agricultural Officer (A) .. .. .	1,440	..	..	b
7	1	1	Librarian (B5-3) .. .. .	1,167			
8	11	10	Executive Staff (three C4-3, seven C5-4) .. .. .	11,187			
9	2	2	Technical Assistants (E) .. .. .	403			
10	96	95	Clerical, Typing and Analogous Staff (E2-1 or C6-5 and E) .. .. .	30,400			
11	..	1	Switchboard Attendant (E) .. .. .	202			
12	..	..	Gratuities .. .. .	510			
13	..	..	Allowances .. .. .	1			
	116	115	Total Headquarters—Colony .. .. . £	57,074	53,387		

For explanation of note, see inside cover.

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EXPENDITURE

VOTE 22—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND  
WATER RESOURCES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
A			<b>A—Personal Emoluments—(Contd.)</b>	£	£	£	
A2			<b>A2—Agricultural Department—(Contd.)</b>				
			HEADQUARTERS—SWYNNERTON				
14	1	1	Chief Agriculturalist (£2,400) .. .. .	2,400			
15	3	4	Executive Staff (two C5-4, two C6-5) .. .. .	2,964			
16	5	5	Clerical, Typing and Analogous Staff (E) .. .. .	1,766			
17	..	..	Gratuities .. .. .	250			
	9	10	Total Headquarters—Swynnerton .. £	7,380	6,593		
			RESEARCH DIVISION—COLONY				
18	7	7	Senior Research Officers (two £2,175, five £1,839– 75–1,989) .. .. .	14,295			
19	18	18	Agricultural Research Officers (A) .. .. .	25,183			
20	4	4	Agricultural Officers (A) .. .. .	4,293			
21	1	1	Statistician (A) .. .. .	975			
22	21	21	Senior Assistant Agricultural Officers and Assist- ant Agricultural Officers (C2 and C5-3) .. .. .	23,000			
23	4	3	Technical Officers (C5-3) .. .. .	3,306			
24	9	10	Senior Assistant and Assistant Agricultural Officers (Res.) (two C2, eight C5-3) .. .. .	10,030			
25	84	84	Technical Assistants (E) .. .. .	16,360			
26	17	17	Drivers (E) .. .. .	3,458			
27	586	570	Subordinate Staff .. .. .	31,890			
28	..	..	Casual Labour .. .. .	6,950			
29	..	..	Gratuities .. .. .	1,210			
	751	735	Total Research Division (Colony) .. £	140,950	134,482		
			RESEARCH DIVISION—SWYNNERTON				
30	1	1	Soil Chemist (A) .. .. .	1,671			
31	1	1	Soil Surveyor (A) .. .. .	975			
32	8	8	Agricultural Research Officers (A) .. .. .	9,267			
33	13	13	Senior Assistant Agricultural Officers and Assist- ant Agricultural Officers (C2 and C5-3) .. .. .	13,845			
34	49	49	Technical Assistants (E) .. .. .	8,763			
35	17	17	Clerical, Typing and Analogous Staff (E) .. .. .	5,119			
36	11	11	Drivers (E) .. .. .	1,724			
37	149	149	Subordinate Staff .. .. .	11,026			
38	..	..	Casual Labour .. .. .	4,174			
39	..	..	Gratuities .. .. .	470			
	249	249	Total Research Division—Swynnerton £	57,034	56,099		

## EXPENDITURE

## VOTE 22—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
A			A—Personal Emoluments—(Contd.)	£	£	£	
A2			A2—Agricultural Department—(Contd.)				
			RESEARCH DIVISION—DEVELOPMENT				
40	4	4	Plant Breeders/Assistant Plant Breeders (three A, one C5-3) .. .. .	4,350			
41	..	1	Agricultural Research Officer (A) .. .. .	1,077			
42	6	5	Agricultural Officers (A) .. .. .	5,181			
43	5	5	Assistant Agricultural Officers (C5-3) .. .. .	5,181			
44	2	2	Executive Staff (C5-4), one supernumerary .. .. .	2,073			
45	16	16	Technical Assistants/Field Assistants (E) .. .. .	2,475			
46	3	3	Drivers (E) .. .. .	431			
47	2	2	Clerical, Typing and Analogous Staff (E) .. .. .	418			
48	15	15	Subordinate Staff .. .. .	1,455			
49	..	..	Casual Labour .. .. .	1,444			
50	..	..	Gratuities and Allowances .. .. .	690			
	53	53	Total Research Division (Development) .. .. .	24,775	24,585		
			GENERAL FIELD DIVISION—COLONY				
51	3	3	Assistant Directors (Field) (£2,175) .. .. .	6,525			
52	2	2	Provincial Agricultural Officers (£1,839-75-1,989) .. .. .	3,903			
53	27	27	Agricultural Officers (A) .. .. .	32,320			
54	23	23	Senior Assistant Agricultural Officers and Assistant Agricultural Officers (C2 and C5-3) .. .. .	24,280			
55	7	9	Specialist Tea Officers (C2) .. .. .	9,450			
56	486	498	Senior Technical Assistants/Technical Assistants (five C6-5, four hundred and ninety-three E) .. .. .	106,845			
57	13	15	Drivers (E) .. .. .	2,580			
58	2099	2134	Subordinate Staff .. .. .	144,030			
59	..	..	Casual Labour .. .. .	20,000			
60	..	..	Gratuities .. .. .	640			
	2660	2711	Total General Field Division—Colony £	350,573	325,519		
			GENERAL FIELD DIVISION—SWYNNERTON				
61	12	13	Agricultural Officers (A) .. .. .	16,236			
62	1	1	Biologist (A) .. .. .	1,686			
63	109	109	Senior Assistant Agricultural Officers and Assistant Agricultural Officers (C2 and C5-3) .. .. .	117,412			
64	1	1	Surveyor .. .. .	687			
	123	124	Carried forward .. £	136,021			

## EXPENDITURE

## VOTE 22—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
	123	124	<i>Brought forward</i> .. £	£ 136,021	£	£	
A			<b>A—Personal Emoluments—(Contd.)</b>				
A2			<b>A2—Agricultural Department—(Contd.)</b>				
			GENERAL FIELD DIVISION—SWYNNERTON —(Contd.)				
65	571	571	Technical Assistants (E) .. .. .	115,242			
66	24	25	Clerical, Typing and Analogous Staff (one E2-1 or C6-5, twenty-four E) .. .. .	7,539			
67	2	2	Surveyors (E) .. .. .	402			
68	24	24	Drivers (E) .. .. .	4,281			
69	450	450	Subordinate Staff .. .. .	33,750			
70	..	..	Casual Labour .. .. .	11,800			
71	..	..	Temporary Clerical Assistance .. .. .	2,503			
72	..	..	Gratuities and Allowances .. .. .	7,500			
	1194	1196	Total General Field Division (Swyn- nerton) .. .. . £	319,038	283,640		
			GENERAL FIELD DIVISION—DEVELOPMENT				
73	7	7	Agricultural Officers (A) .. .. .	6,870			
74	7	7	Assistant Agricultural Officers (C5-3) .. .. .	7,917			
75	36	36	Technical Assistants (E) .. .. .	5,764			
76	20	20	Subordinate Staff .. .. .	1,626			
77	..	..	Gratuities .. .. .	810			
	70	70	Total General Field Division—Develop- ment .. .. . £	22,987	21,575		
			SOIL CONSERVATION DIVISION				
78	1	1	Soil Conservation Engineer (A) .. .. .	1,563			
79	1	1	Agricultural Officer (A) .. .. .	1,440			
80	28	28	Senior Assistant Agricultural Officers and Assist- ant Agricultural Officers (C2 and C5-3) .. .. .	31,482			
81	2	2	Survey Assistants (C5-3) .. .. .	2,694			
82	1	1	Executive Staff (C5-4) .. .. .	1,056			
83	9	9	Clerical, Typing and Analogous Staff (two E2-1 or C6-5, seven E) .. .. .	5,013			
84	148	128	Technical Assistants (E) .. .. .	27,525			
85	83	83	Driver/Plant Operators (E) .. .. .	15,727			
86	331	325	Subordinate Staff .. .. .	19,040			
87	..	..	Gratuities .. .. .	270			
			<i>Senior Soil Conservation Engineer</i> .. .. .	..			
	604	578	Total Soil Conservation Division .. £	105,810	104,430		

## EXPENDITURE

## VOTE 22—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
A			A—Personal Emoluments—(Contd.)	£	£	£	
A2			A2—Agricultural Department—(Contd.)				
			GRADING AND INSPECTION DIVISION				
88	5	5	Chief Grader/Inspector and Grader Inspectors (one C2, four C5-3) .. .. .	6,384			
89	1	1	Entomologist (A) .. .. .	1,026			
90	3	3	Technical Assistants (E) .. .. .	781			
91	9	9	Subordinate Staff .. .. .	690			
92	..	..	Casual Labour .. .. .	121			
93	..	..	Gratuities .. .. .	440			
	18	18	Total Grading and Inspection Division .. £	9,442	9,500		
			EDUCATION DIVISION				
94	2	2	Agricultural Officers (A) .. .. .	2,280			
95	4	4	Assistant Agricultural Officers/Technical Officers (one B5-2, three C5-3) .. .. .	4,230			
96	34	34	Technical Assistants (E) .. .. .	6,740			
97	2	2	Drivers (E) .. .. .	471			
98	34	34	Subordinate Staff .. .. .	1,660			
	76	76	Total Education Division (Colony) .. £	15,381	15,150		
			EDUCATION DIVISION—SWYNNERTON				
99	3	3	Agricultural Officers (A) .. .. .	3,405			
100	1	1	Bursar (C4-3) .. .. .	900			
101	12	12	Assistant Agricultural Officers (one B5-2, eleven C5-3) .. .. .	12,381			
102	1	1	Assistant Teacher (E) .. .. .	327			
103	2	2	Clerks (E) .. .. .	374			
104	1	1	Catering Supervisor (E4-3) .. .. .	213			
105	14	14	Technical Assistants (E) .. .. .	2,747			
106	5	5	Drivers (E) .. .. .	771			
107	75	75	Subordinate Staff .. .. .	4,725			
108	..	..	Casual Labour .. .. .	4,003			
109	..	..	Gratuities .. .. .	540			
	114	114	Total Education Division—Swynnerton .. .. £	30,386	28,294		

## EXPENDITURE

## VOTE 22—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
A			A—Personal Emoluments—(Contd.)				
A2			A2—Agricultural Department—(Contd.)				
			COFFEE RESEARCH SERVICES				
110	1	1	Senior Research Officer (£1,839-75-1,989) ..	1,989			
111	5	5	Agricultural Research Officers (A) .. ..	6,804			
112	2	2	Agricultural Officers (A) .. ..	2,226			
113	1	1	Plant Physiologist (A) .. ..	1,563			
114	8	8	Senior Assistant and Assistant Agricultural Officers (C2 and C5-3) .. ..	9,138			
115	4	4	Technical Officers (C5-3) .. ..	4,044			
116	5	4	Assistant Agricultural Officers (Research) (four C5-3) .. ..	3,246			
117	3	2	Executive Staff (one C4-3, one C5-4) .. ..	2,317			
118	6	9	Clerical, Typing and Analogous Staff (E2-1 or C6-5 and E) .. ..	2,354			
119	26	27	Technical Assistants (E) .. ..	6,542			
120	5	6	Laboratory Assistants (E) .. ..	1,066			
121	2	2	Drivers (E) .. ..	351			
122	101	101	Subordinate Staff .. ..	8,023			
123	..	..	Gratuities .. ..	1,030			
	169	172	Total Coffee Research Services (Colony) .. ..	50,693	45,572		
			COFFEE RESEARCH SERVICES—SWYNNERTON				
124	1	1	Agricultural Research Officer (A) .. ..	1,128			
125	2	2	Assistant Agricultural Officers (C5-3) .. ..	2,271			
126	6	6	Technical Assistants (E) .. ..	1,123			
127	1	1	Drivers (E) .. ..	127			
128	2	2	Subordinate Staff .. ..	184			
129	..	..	Gratuities .. ..	540			
	12	12	Total Coffee Research Services (Swyn- nerton) .. ..	5,373	4,789		
	6095	6109	Total Agricultural Department ..£	1,196,896	1,113,615	1,014,800	

## EXPENDITURE

## VOTE 22—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
<b>A</b>			<b>A—Personal Emoluments—(Contd.)</b>	<b>£</b>	<b>£</b>	<b>£</b>	
<b>A3</b>			<b>A3—Veterinary Department</b>				
			<b>HEADQUARTERS</b>				
1	1	1	Director of Veterinary Services (£2,800) .. ..	2,800			
2	1	1	Deputy Director (£2,400) .. ..	2,400			
3	1	1	Chief Veterinary Research Officer (£2,400) .. ..	2,400			
4	1	1	Chief Zoologist (£2,400) .. ..	2,400			
5	1	1	Assistant Director (£2,175) .. ..	2,175			
6	1	1	Senior Veterinary Officer (A.L.M.O.) (£1,839-75-1,989) .. ..	1,989			
7	1	1	Administrative Secretary (B1) .. ..	1,671			
8	2	2	Executive Staff (one C4-3, one C6-5) .. ..	1,999			
9	6	6	Clerical, Typing and Analogous Staff (E) .. ..	1,548			
10	11	11	Subordinate Staff .. ..	807			
	26	26	Total Headquarters .. ..	20,189	21,100		
			<b>LABORATORY DIVISION</b>				
11	1	1	Assistant Director—Veterinary Research (£2,175) .. ..	2,175			
12	3	3	Senior Veterinary Research Officers (£1,839-75-1,989) .. ..	6,162			
13	12	12	Veterinary Research Officers (A) .. ..	18,539			
14	15	15	Laboratory Technologists (thirteen C5-2 and two C5-3) .. ..	16,064			
15	1	1	Librarian (B(W)5-3) .. ..	1,094			
16	7	7	Technical Officers and Senior Technical Assistants (one C2, one C4-3, two C5-3, three C6-5) .. ..	6,299			
17	2	2	Executive Staff (one C5-4, one C6-5) .. ..	1,424			
18	1	1	Assistant Zoologist (C5-4) .. ..	1,011			
19	3	3	Clerical, Typing and Analogous Staff (E2-1 or C6-5 and E) .. ..	1,161			
20	51	51	Technical Assistants (E) .. ..	10,224			
21	12	12	Drivers (E) .. ..	2,494			
22	410	410	Subordinate Staff .. ..	26,331			
23	..	..	Casual Labour .. ..	115			
	518	518	Total Laboratory Division .. ..	93,093	88,850		
			<b>TSETSE DIVISION</b>				
24	6	6	Zoologists—Tsetse (A) .. ..	9,612			
25	4	4	Technical Staff (one C2, two C5-3, one C5-4) .. ..	4,226			
26	50	50	Subordinate Staff .. ..	3,285			
	60	60	Total Tsetse Division—Colony .. ..	17,123	18,200		

## EXPENDITURE

## VOTE 22—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
A			A—Personal Emoluments—(Contd.)	£	£	£	
A3			A3—Veterinary Department—(Contd.)				
			TSETSE DIVISION—SWYNNERTON				
27	3	3	Zoologists—Tsetse (A) .. .. .	2,376			
28	15	15	Technical Staff (two C5-3, thirteen C5-4) ..	12,299			
29	15	15	Field Assistants (E) .. .. .	3,163			
30	6	6	Clerks (E) .. .. .	1,775			
31	10	10	Drivers (E) .. .. .	1,960			
32	200	200	Subordinate Staff .. .. .	14,970			
33	..	..	Gratuities and Allowances .. .. .	1,575			
	249	249	Total Tsetse Division (Swynnerton) .. £	38,118	35,844		
			FIELD DIVISION				
34	2	2	Assistant Directors (£2,175) .. .. .	4,350			
35	3	3	Provincial Veterinary Officers (£1,839-75-1,989)	5,817			
36	1	1	Senior Veterinary Research Officer—Hygiene (£2,175) .. .. .	2,175			
37	27	27	Veterinary Officers and Research Officers (A) ..	36,429			
38	..	..	Salaries—Part-time Officers .. .. .	864			
39	1	1	Principal Livestock Improvement Officers (£1,839-75-1,989) .. .. .	1,989			
40	80	80	Technical Staff (three C5-1, fifteen C2, one C4-2, six C5-2, fifty-four C5-3, one C6-5) ..	77,453			
41	5	5	Executive Staff (C6-5) .. .. .	3,901			
42	60	60	Clerical, Typing and Analogous Staff (E2-1 or C6-5 and E) .. .. .	14,411			
43	284	292	Technical Assistants (E) .. .. .	53,721			
44	31	31	Drivers (E) .. .. .	5,278			
45	1056	1056	Subordinate Staff .. .. .	69,278			
46	..	..	Allowances .. .. .	420			
	1550	1558	Total Field Division (Colony) .. £	276,086	284,006		
			FIELD DIVISION—SWYNNERTON				
47	53	53	Technical Staff (C5-3) .. .. .	53,787			
48	1	1	Executive Staff (C5-3) .. .. .	1,109			
49	12	13	Clerical, Typing and Analogous Staff (E2-1 or C6-5 and E) .. .. .	1,964			
50	57	72	Technical Assistant (E) .. .. .	11,325			
51	13	14	Drivers (E) .. .. .	2,505			
52	136	137	Subordinate Staff .. .. .	11,030			
53	..	..	Gratuities and Allowances .. .. .	5,890			
	272	290	Total Field Division (Swynnerton) .. £	87,610	77,898		

## EXPENDITURE

## VOTE 22—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
<b>A</b>			<b>A—Personal Emoluments—(Contd.)</b>	<b>£</b>	<b>£</b>	<b>£</b>	
<b>A3</b>			<b>A3—Veterinary Department—(Contd.)</b>				
			<b>HIDES AND SKINS IMPROVEMENT SERVICES</b>				
54	1	1	Senior Hides and Skins Improvement Officer (A)	1,671			
55	10	10	Hides and Skins Improvement Officers (one C3-2, nine C5-3) .. .. .	10,766			
56	1	1	Laboratory Technologist (C5-2) .. .. .	1,191			
57	9	9	Clerical, Typing and Analogous Staff (E2-1 or C6-5 and E) .. .. .	1,977			
58	86	86	Assistant Hides and Skins Inspectors (E) .. .. .	15,704			
59	10	10	Drivers (E) .. .. .	1,737			
60	52	52	Subordinate Staff .. .. .	4,126			
61	..	..	Gratuities .. .. .	1,481			
62	..	..	Allowances .. .. .	328			
63	..	..	Passages .. .. .	1,296			
	<b>169</b>	<b>169</b>	<b>Total Hides and Skins Improvement Services .. .. .</b>	<b>40,277</b>	<b>38,656</b>		
			<b>FOOT-AND-MOUTH RESEARCH INSTITUTE</b>				
64	1	1	Assistant Director—Veterinary Research (£2,175)	2,375	..	..	<i>x1</i>
65	1	1	Veterinary Research Officer (A) .. .. .	1,586			
66	3	3	Laboratory Technologists (C5-2) .. .. .	2,339			
67	2	2	Technical Officers (C5-3) .. .. .	1,863			
68	1	1	Executive Staff (C5-4) .. .. .	999			
69	1	1	Clerical, Typing and Analogous Staff (E2-1 or C6-5) .. .. .	687			
70	2	16	Subordinate Staff .. .. .	1,546			
			<i>Allowances</i> .. .. .	..			
	<b>11</b>	<b>25</b>	<b>Total Foot-and-Mouth Research Institute .. .. .</b>	<b>11,395</b>	<b>10,926</b>		
			<b>AFRICAN LIVESTOCK MARKETING ORGANIZATION</b>				
71	1	1	Principal Livestock Marketing Officer (C2-1) .. .. .	1,344			
72	1	2	Executive Officer (one C5-4, one C6-5) .. .. .	1,374			
73	2	2	Secretary-Stenographers (C(W)6-5) .. .. .	1,632			
74	12	12	Livestock Marketing Officers (three C2, one C3-2 and eight C5-3) .. .. .	11,958			
75	7	7	Clerks (E) .. .. .	1,240			
76	14	14	Drivers (E) .. .. .	1,988			
77	1	1	Hides and Skins Selector (E) .. .. .	575			
78	4	4	Veterinary Assistants (E) .. .. .	985			
79	3	3	Artisans (E) .. .. .	718			
80	450	450	Subordinate Staff .. .. .	23,170			
81	..	..	Accounting Services .. .. .	1,254			
82	..	..	Allowances .. .. .	1,000			
83	..	..	Gratuities .. .. .	1,000			
	<b>495</b>	<b>496</b>	<b>Total African Livestock Marketing Organization .. .. .</b>	<b>48,238</b>	<b>45,677</b>		<b>x</b>

x. Previously shown in Development Estimates.

For explanation of notes other than x-x1, see inside cover.

x1. Includes £200 personal pensionable allowance to the present holder.

## EXPENDITURE

## VOTE 22—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
A			A—Personal Emoluments—(Contd.)	£	£	£	
A3			A3—Veterinary Department—(Contd.)				
			MARIAKANI MILK SCHEME				
84	..	1	Manager (C5-3) .. .. .	1,395			
85	..	1	Assistant Manager (C5-3) .. .. .	900			
86	..	1	Accountant (B5-3) .. .. .	1,254			
87	..	1	Technical Officer (C5-4) .. .. .	978			
88	..	1	Laboratory Assistant (E) .. .. .	285			
89	..	2	Clerks (E) .. .. .	342			
90	..	1	Driver (E) .. .. .	138			
91	..	8	Technical Assistants (E) .. .. .	1,186			
92	..	..	Subordinate Staff and Casual Labour .. .. .	2,925			
	..	16	Total Mariakani Milk Scheme .. £	9,403			
	3350	3407	Total Veterinary Department .. .. £	641,532	621,157	778,414	
A4			A4—Co-operative Development				
			DEPARTMENT OF CO-OPERATIVE DEVELOPMENT				
1	1	1	Commissioner (£2,175) .. .. .	3,353	..	..	g
2	1	1	Deputy Commissioner (B1) .. .. .	1,671			
3	21	21	Co-operative Officers (one B1, twenty B5-2) .. .. .	25,340			
4	6	7	Executive Staff (one C4-3, five C5-3, one C5-4) .. .. .	5,090			
5	4	4	Senior Inspectors (C6-5) .. .. .	2,532			
6	54	54	Inspectors (E4-3) .. .. .	15,660			
7	19	18	Clerical, Typing and Analogous Staff (one C6-5, seventeen E) .. .. .	3,600			
8	1	1	Driver (E) .. .. .	164			
9	1	1	Switchboard Attendant (E) .. .. .	164			
10	17	17	Subordinate Staff .. .. .	1,200			
11	..	..	Reliefs .. .. .	1			
12	..	..	Allowances .. .. .	1			
13	..	..	Gratuities .. .. .	950			
	125	125	Total Department of Co-operative Development .. .. . £	59,726	55,265		

For explanation of note, see inside cover.

## EXPENDITURE

## VOTE 22—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
A			<b>A—Personal Emoluments—(Contd.)</b>	£	£	£	
A4			<b>A4—Co-operative Development—(Contd.)</b>				
			EAST AFRICAN SCHOOL OF CO-OPERATION				
14	1	1	Instructor in Co-operative Development (B1) ..	1,663			
15	1	1	Assistant Co-operative Instructor (C6-5) ..	747			
16	1	1	Clerk (E) .. .. .	244			
17	1	1	Subordinate Staff .. .. .	73			
18	..	..	Pension Contribution .. .. .	633			
	4	4	Total East African School of Co-operation .. .. .	3,360	3,330		
	129	129	Total Co-operative Development .. £	63,086	58,595	41,290	
A5			<b>A5—Irrigation Schemes</b>				
			MWEA IRRIGATION SETTLEMENT				
1	1	1	Agricultural Officer (A) .. .. .	1,386			
2	5	3	Assistant Agricultural Officers (C5-3) .. ..	3,480			
3	1	1	Accountant (B5-3) .. .. .	1,539			
4	1	1	Workshop Manager (C4-3) .. .. .	1,173			
5	1	1	Secretary/Stenographer (C6-5) .. .. .	822			
6	7	7	Clerical, Typing and Analogous Staff (E) ..	1,260			
7	37	26	Drivers/Artisans/Mechanics/Plant Operators (E)	3,724			
8	5	10	Technical Assistants (E) .. .. .	1,665			
9	..	..	Subordinate Staff .. .. .	4,150			
10	..	..	Casual Labour .. .. .	5,000			
11	..	..	Leave Pay, Passages, Gratuities and Allowances	4,285			
	1	..	General Manager .. .. .	..			
	59	50	Total Mwea Irrigation Settlement .. £	28,484	25,397	28,009	
			TANA RIVER				
12	1	1	Agricultural Officer (A) .. .. .	2,184			
13	1	1	Assistant Agricultural Officer (C5-3) .. ..	747			
14	1	1	Accountant (B5-3) .. .. .	963			
15	1	1	Workshop Manager (C4-3) .. .. .	939			
16	5	2	Clerical, Typing and Analogous Staff (E) ..	342			
17	38	26	Drivers/Artisans/Mechanics/Plant Operators (E)	3,105			
18	11	3	Technical Assistants (E) .. .. .	453			
19	..	..	Subordinate Staff .. .. .	2,942			
20	..	..	Casual Labour .. .. .	2,280			
21	..	..	Leave Pay, Passages and Gratuities .. .. .	2,600			
			Managerial Services .. .. .	..			
	58	35	Total Tana River .. .. .	16,555	26,985	38,483	

## EXPENDITURE

## VOTE 22—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
A			A—Personal Emoluments—(Contd.)				
A5			A5—Irrigation Schemes—(Contd.)				
			PERKERRA				
22	1	1	Agricultural Officer (A) .. .. .	1,440			
23	1	1	Assistant Agricultural Officer (C5-3) .. .. .	900			
24	1	1	Accountant (B5-3) .. .. .	1,395			
25	1	1	Foreman Mechanic (E3) .. .. .	395			
26	9	12	Drivers/Artisans/Mechanics (E) .. .. .	1,777	..	..	x
27	2	3	Technical Assistants (E) .. .. .	492	..	..	x
28	21	21	Subordinate Staff .. .. .	1,323			
29	..	..	Casual Labour .. .. .	1,440			
			<i>Managerial Services</i> .. .. .	..			
			<i>Gratuities, Passages and Allowances</i> .. .. .	..			
			<i>Temporary Clerical Assistance</i> .. .. .	..			
	36	40	Total Perkerra .. .. .	9,162	10,479	19,951	
	153	125	Total Irrigation Schemes .. .. .	54,201	62,861	86,443	
A6			A6—Agricultural Settlement Schemes				
1	..	..	Personal Emoluments .. .. .	63,000			
B			B—House Allowances .. .. .	32,670	25,500	26,435	
C			C—Passages and Leave Expenses .. .. .	77,601	77,214	..	h
			Other Charges				
D			D—Travelling Expenses				
1	..	..	Replacement of Vehicles .. .. .	33,800	26,900		
2	..	..	Maintenance and Running Expenses of Vehicles	87,149			
3	..	..	Travelling and Subsistence Expenses on Duty in East Africa .. .. .	149,394			
4	..	..	Travelling and Subsistence Expenses on Duty outside East Africa .. .. .	12,446			
			Total Travelling Expenses .. .. .	282,789	285,164	261,317	
E			E—Purchase of Additional Vehicles .. .. .	1,772	7,600	..	

x. Posts transferred from Tana River.

For explanation of notes other than x, see inside cover.

## EXPENDITURE

## VOTE 22—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>F</b>			<b>F—Stores, Equipment and Livestock</b>				
1	..	..	Uniforms .. .. .	17,211	18,670	15,900	
2	..	..	Stationery and Office Equipment .. .. .	2,140	2,022	1,030	
3	..	..	Materials for Pest Control .. .. .	2,000	4,000	2,940	
4	..	..	Stores and Equipment .. .. .	32,712	39,206	19,820	
5	..	..	Experimental Animals and Maintenance .. .. .	12,000	15,000	23,203	
6	..	..	Camp Equipment .. .. .	3,100	2,460	1,482	
7	..	..	Purchase of Livestock .. .. .	5,095	5,165	6,760	
8	..	..	Rations .. .. .	13,962	15,988	8,050	
9	..	..	Dips and Maintenance .. .. .	3,200	4,000	3,914	
10	..	..	Maintenance of Fences on Stock Routes .. .. .	1,200	1,500	1,385	
			Total Stores, Equipment and Livestock £	92,620	108,011	84,484	
<b>G</b>			<b>G—Miscellaneous Services</b>				
1	..	..	Libraries .. .. .	3,465	3,465	1,766	
2	..	..	Agricultural Shows .. .. .	1,510	1,855	1,929	
3	..	..	Postal Services .. .. .	18,050	16,550	16,544	
4	..	..	Telegrams .. .. .	3,880	..	..	
5	..	..	Incidental Expenses .. .. .	3,040	3,490	1,147	
6	..	..	Cost of Official Entertainment .. .. .	200	100	232	
7	..	..	Expenses of Training Courses and Conferences .. .. .	1,000	1,000	4,618	
8	..	..	Crown Agents Charges, Interviews, etc. .. .. .	500	250	769	
9	..	..	Electricity, Water and Conservancy .. .. .	1,750	1,750	1,904	
10	..	..	Expenses of Instruction .. .. .	1,000	2,775	1,228	
11	..	..	Veterinary Fees to Private Practitioners (Tuberculin Testing) .. .. .	40	50	19	
12	..	..	Expenses of Boards and Committees .. .. .	8,500	8,500	11,237	
13	..	..	Expenses of Wattle Inspection .. .. .	1	1	1	
14	..	..	Legal Fees for Private Advocates .. .. .	1	1	..	
15	..	..	Rainmaking .. .. .	1	1	272	
16	..	..	Outward Bound Courses .. .. .	1	50	..	
17	..	..	Expenses of Visiting Specialists .. .. .	500	500	901	
			<i>Fencing of Boundaries</i> .. .. .	..	1,000	..	
			<i>Item not repeated</i> .. .. .	..	..	216	
			Total Miscellaneous Services .. .. .£	43,439	41,338	42,783	
<b>H</b>			<b>H—Services under the Agriculture Ordinance</b>				
1	..	..	Land Bank Agency Fees .. .. .£	5,000	3,500	3,500	
			<i>Item not repeated</i> .. .. .	..	..	1,125	
			Total Services under the Agriculture Ordinance .. .. .£	5,000	3,500	4,625	
<b>J</b>			<b>J—Loans—Kenya Meat Commission</b> .. .. .£	37,500	37,500	37,500	

For explanation of note, see inside cover.

## EXPENDITURE

## VOTE 22—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>K</b>			<b>K—Subsidies, Refunds and Guarantees</b>				
1	..	..	Refunds to Farmers of Royalty on Fence Posts ..	12,000	12,000	13,502	
2	..	..	Compensation to Stock Owners under the Animal Diseases Ordinance .. .. .	120	400	281	
3	..	..	Subsidy to Sugar Industry .. .. .	1	11,000	22,843	
4	..	..	Refunds to Farmers of Duty and Tax on Mineral Fuel Oil .. .. .	350,000	250,000	..	
5	..	..	Guarantees to Farmers .. .. .	33,000	40,000	26,094	
6	..	..	Guarantees to Local Veterinary Schemes ..	80	100	186	
			<i>Rice Subsidy</i> .. .. .	..	40,000	22,000	
			<i>Item not repeated</i> .. .. .	..	..	1,956	
			Total Subsidies, Refunds and Guarantees .. .. .£	395,201	353,500	86,862	
<b>L</b>			<b>L—Grants in Aid</b>				
1	..	..	Commonwealth Agricultural Bureaux .. ..	3,663	3,663	3,663	
2	..	..	Imperial College of Tropical Agriculture—Trinidad .. .. .	4,540	4,350	4,350	
3	..	..	International Red Locust Control Scheme ..	3,348	8,370	10,769	
4	..	..	Coffee Board of Kenya .. .. .	73,704	75,120	1,200	
5	..	..	International Service for the Control of the African Migratory Locust .. .. .	5,504	6,021	5,180	
6	..	..	Inter-African Phyto-Sanitary Commission ..	260	260	423	
7	..	..	Central Insemination Station .. .. .	2,000	2,500	2,500	
8	..	..	Milk Recording Scheme .. .. .	1,400	1,400	1,400	
9	..	..	E.A. Society for the Prevention of Cruelty to Animals .. .. .	500	500	500	
10	..	..	Sisal Industry Board .. .. .	2,500	2,500	2,500	
11	..	..	Egerton Agricultural College .. .. .	39,000	39,000	39,000	
12	..	..	Empire Cotton Growing Corporation .. ..	3,000	2,000	2,000	
13	..	..	Study of Weaver Birds .. .. .	250	250	..	
14	..	..	Commonwealth Economic Committee .. ..	1,275	1,093	..	
15	..	..	Contribution to U.K. Research Services ..	354	354	..	
16	..	..	Service Pedagogical Internationale .. ..	135	135	..	
17	..	..	Pyrethrum Research in U.K. .. .. .	2,270	2,270	2,150	
			<i>Contribution to R.A.S.K.</i> .. .. .	..	500	2,000	
			<i>C.C.T.A. Inter-African Hydrology Conference</i> ..	..	500	..	
			<i>Item not repeated</i> .. .. .	..	..	2,000	
			Total Grants in Aid .. .. .£	143,703	150,786	79,635	

## EXPENDITURE

## VOTE 22—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
<b>M</b>			<b>M—Maintenance and Operation of Agricultural Stations and Schools</b>	£	£	£	
1	..	..	Research Stations .. .. .	59,911	61,770	63,284	
2	..	..	Field Stations .. .. .	6,149	6,899	} 28,150	
3	..	..	Schools .. .. .	19,724	20,724		
			Maintenance of Tea Nurseries .. .. .	..	78,000	—	
			Total Maintenance and Operation of Agricultural Stations and Schools .. £	85,784	167,393	91,434	
<b>N</b>			<b>N—Maintenance and Operation of Soil Conservation Services .. .. .</b>	£ 42,472	44,220	56,222	
<b>O</b>			<b>O—Maintenance and Operation of Veterinary Laboratories and Stations</b>				
1	..	..	Laboratories .. .. .	18,520	23,150	28,416	
2	..	..	Quarantine Stations .. .. .	2,120	2,650	2,392	
3	..	..	Centres .. .. .	24,765	12,505	18,524	
			Total Maintenance and Operation of Veterinary Laboratories and Stations £	45,405	38,305	49,332	
<b>P</b>			<b>P—Sera and Vaccines</b>				
1	..	..	Production of Sera and Vaccines .. .. .	9,000	9,000	13,893	
2	..	..	Purchase of Vaccine and Drugs .. .. .	65,000	63,000	78,106	
			Total Sera and Vaccines .. .. . £	74,000	72,000	91,999	
<b>Q</b>			<b>Q—African Livestock Marketing Organization</b>				
1	..	..	Travelling Expenses .. .. .	17,000	15,000	18,564	
2	..	..	Passages .. .. .	1,200	1,200	421	
3	..	..	Uniforms .. .. .	500	450	376	
4	..	..	Rations .. .. .	6,000	4,500	5,524	
5	..	..	Postal Services .. .. .	600	600	587	
6	..	..	Incidental Expenses .. .. .	700	750	732	
7	..	..	Brands .. .. .	100	100	4	
8	..	..	Insurance of Specie. . . . .	400	750	95	
9	..	..	Maintenance of Holding Grounds .. .. .	2,000	1,250	2,058	
10	..	..	Maintenance of Abattoirs .. .. .	5,000	4,000	4,024	
11	..	..	Upkeep of Stock Routes .. .. .	2,000	2,000	1,615	
12	..	..	Watering and Grazing Fees .. .. .	100	150	375	
13	..	..	Purchase of Forage .. .. .	800	750	757	
14	..	..	Purchase of Vaccines and Drugs .. .. .	10,000	8,000	6,731	
			Total African Livestock Marketing Organization .. .. . £	46,400	39,500	41,863	x

x. Previously shown in Development Estimates.

## EXPENDITURE

## VOTE 22—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
<b>R</b>			<b>R—Irrigation Schemes</b>	<b>£</b>	<b>£</b>	<b>£</b>	
			MWEA IRRIGATION SETTLEMENT				
1	..	..	Transport and Travelling .. .. .	7,235	7,300	10,203	
2	..	..	Maintenance of Equipment .. .. .	5,750	3,840	} 32,660	
3	..	..	Upkeep of Station .. .. .	7,820	7,270		
4	..	..	Seeds, Manures, Insecticides, etc... .. .	32,625	32,625		
5	..	..	Uniforms .. .. .	100	100	166	
6	..	..	Advances to Tenants .. .. .	1,073	9,372	8,184	
				£ 54,603	60,507	51,213	
			TANA RIVER				
7	..	..	Transport and Travelling .. .. .	6,315	6,810	12,909	
8	..	..	Maintenance of Equipment .. .. .	4,250	2,550	11,899	
9	..	..	Upkeep of Station .. .. .	10,900	6,225	1,846	
10	..	..	Uniforms .. .. .	250	180	96	
11	..	..	Seeds, Manures, Insecticides, etc... .. .	8,700	3,125	3,549	
12	..	..	Advances to Tenants .. .. .	3,000	1,500	2,562	
			Rations .. .. .	..	1	11,116	
			Crop Subsidies .. .. .	..	1	1,925	
				£ 33,415	20,392	45,902	
			PERKERRA				
13	..	..	Transport and Travelling .. .. .	1,225	1,475	2,462	
14	..	..	Maintenance of Equipment .. .. .	1,650	1,650	} 6,252	
15	..	..	Upkeep of Station .. .. .	2,250	2,800		
16	..	..	Uniforms .. .. .	102	90		116
17	..	..	Seeds, Manures, Insecticides, etc... .. .	3,560	1,250	1,802	
18	..	..	Malaria and Bilharzia Control .. .. .	1,743	1,743	1,660	
				£ 10,530	9,008	12,292	
			Items not repeated .. .. .	..	..	11,129	
			Total Irrigation Schemes .. .. .	£ 98,548	89,907	120,536	x
<b>S</b>			<b>S—Hides and Skins Improvement Services</b>				
1	..	..	Travelling Expenses .. .. .	8,500	8,100	6,157	
2	..	..	Motor Vehicles .. .. .	3,500	3,500	3,692	
3	..	..	Uniforms .. .. .	500	500	394	
4	..	..	Incidental Expenses .. .. .	200	200	76	
5	..	..	Tentage and Equipment .. .. .	2,000	2,100	1,264	
6	..	..	Maintenance of Training, Investigational Centres, Housing and Equipment .. .. .	1,500	1,500	1,132	
7	..	..	Expenses of Instruction .. .. .	1,500	1,700	698	
8	..	..	Chemicals and Apparatus .. .. .	1,200	1,400	1,180	
7	..	..	Rations .. .. .	1,100	1,100	343	
10	..	..	Extension Services and Shows .. .. .	550	550	599	
11	..	..	Housing .. .. .	4,000	5,500	1,184	
			Total Hides and Skins Improvement Services .. .. .	£ 24,550	26,150	16,719	

x. Previously shown in Development Estimates.

## EXPENDITURE

## VOTE 22—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>T</b>			<b>T—Foot-and-Mouth Research Institute</b>				
1	..	..	Travelling Expenses .. .. .	1,000	1,000		
2	..	..	Uniforms and Protective Clothing .. .. .	612	120		
3	..	..	Stationery and Office Equipment .. .. .	70	40		
4	..	..	Stores and Equipment .. .. .	1,218	500		
5	..	..	Experimental Animals .. .. .	7,778	8,525		
6	..	..	Library .. .. .	40	40		
7	..	..	Production of Sera and Vaccine .. .. .	2,760	2,760		
8	..	..	Upkeep of Laboratories, Sewage and Refuse Disposal .. .. .	9,012	7,212		
9	..	..	Postal Services .. .. .	110	110		
10	..	..	Incidental Expenses .. .. .	415	1,015		
			Total Foot-and-Mouth Research In- stitute .. .. .	23,015	21,322		
<b>U</b>			<b>U—Agricultural Settlement Schemes</b>				
1	..	..	Other Charges .. .. .	£ 49,000			
<b>V</b>			<b>V—Localisation and Training</b>				
<b>V1</b>			<b>V1—Personal Emoluments</b>				
1	16	20	Trainees (D) .. .. .	10,000	7,400		
<b>V2</b>			<b>V2—House Allowances .. .. .</b>	1	..		
<b>V3</b>			<b>V3—Travelling Expenses</b>				
1	..	..	Maintenance and Running Expenses of Vehicles	1	..		
2	..	..	Travelling and Subsistence Expenses on Duty in East Africa .. .. .	1	..		
			Total Travelling Expenses .. .. .	2	..		
<b>V4</b>			<b>V4—Incidental Expenses (including Courses of Training) .. .. .</b>	1	..		
			Total Localisation and Training .. .. .	10,004	7,400	..	<i>j</i>

For explanation of note, see inside cover.

## EXPENDITURE

VOTE 22—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND  
WATER RESOURCES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
Z			Z—APPROPRIATIONS IN AID				
			REIMBURSEMENTS				
				£			
1	..	..	Coffee Board of Kenya .. .. .	63,310			
2	..	..	Sisal Board of Kenya .. .. .	12,389			
3	..	..	Wattle Producers' Advisory Committee	1,869			
4	..	..	Central Province Marketing Board (Coffee Advisory Services) .. .. .	29,170			
5	..	..	Pig Industry Board .. .. .	1,505			
6	..	..	Kenya Poultry Produce Co-operative Society .. .. .	224			
7	..	..	Pyrethrum Board of Kenya .. .. .	1,378			
8	..	..	Kenya Meat Commission .. .. .	53,700			
9	..	..	Cotton Lint and Seed Marketing Board	3,000			
10	..	..	Special Crops Development Authority ..	35,359			
11	..	..	Rockefeller Foundation .. .. .	1,775			
12	..	..	Reimbursement on Mineral Oil Tax ..	350,000			
13	..	..	Hides and Skins Services—Kenya .. ..	64,827			
14	..	..	African District Councils—Nyanza ..	4,900			
15	..	..	I.C.A. Revolving Fund .. .. .	1,600			
16	..	..	Rehabilitation Fund .. .. .	2,207			
17	..	..	C.D. & W. Funds for Foot-and-Mouth Research (63 per cent) .. .. .	21,679			
18	..	..	C.D. & W. Funds for Settlement Scheme (100 per cent) .. .. .	5,149			
19	..	..	Pensions and Gratuities .. .. .	20,430			
20	..	..	Personal Emoluments and Expenses re- imbursable from A.L.M.O. .. .. .	3,590			
21	..	..	Tanganyika Government Contribution to E.A. School of Co-operation ..	2,078			
22	..	..	Contribution from Audit and Super- vision Fund (Co-operative Societies)	3,000			
23	..	..	Interest on G.M.R. Advances .. .. .	11,000			
24	..	..	Mariakani Milk Scheme .. .. .	9,403			
25	..	..	Agricultural Settlement Trust .. .. .	2,239			
26	..	..	Land Development and Settlement Board .. .. .	35,522			
			Carried forward .. .. .	£741,303			

## EXPENDITURE

VOTE 22—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND  
WATER RESOURCES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
			<i>Brought forward</i> .. £741,303				
Z			<b>Z—Appropriations in Aid—(Contd.)</b>				
			FEES				
27	..	..	Seed Inspection .. .. .	850			
28	..	..	Soil Conservation .. .. .	85,000			
29	..	..	Farm Planning and Surveys .. .. .	4,000			
30	..	..	Veterinary Inoculation .. .. .	14,000			
31	..	..	Veterinary Inspection .. .. .	10,500			
32	..	..	Veterinary Analysis .. .. .	1,335			
33	..	..	Agricultural Schools .. .. .	4,000			
34	..	..	E.A. School of Co-operation .. .. .	600			
			SALES				
35	..	..	Farm Produce and Stock .. .. .	110,000			
36	..	..	Sale of Livestock—Agriculture .. .. .	3,500			
37	..	..	S.C.S. Nakuru Water Supply .. .. .	300			
38	..	..	Naivasha Veterinary Research Station .. .. .	10,500			
39	..	..	Sera, Vaccines and Laboratory Products .. .. .	90,000			
40	..	..	E.A. School of Co-operation—Text Books .. .. .	400			
41	..	..	E.A. School of Co-operation—Rations .. .. .	200			
42	..	..	Co-operative Societies—Stationery .. .. .	1,000			
43	..	..	Miscellaneous .. .. .	4,000			
			DEVELOPMENT FUND				
44	..	..	Soil Conservation Services .. .. .	70,000			
45	..	..	Co-operative Development .. .. .	24,000			
46	..	..	Contributions from Development .. .. .	1,202,565			
47	..	..	Localisation and Training .. .. .	10,004			
				<b>2,388,057</b>	2,041,285	1,921,219	
			Total Appropriations in Aid .. .. .	<b>2,388,057</b>	2,041,285	1,921,219	

**VOTE UNDER THE CONTROL OF THE  
MINISTER FOR COMMERCE, INDUSTRY  
AND COMMUNICATIONS**

## EXPENDITURE

## VOTE 23—MINISTRY OF COMMERCE, INDUSTRY AND COMMUNICATIONS

I. ESTIMATE of the amount required in the year ending 30th June, 1962, for the salaries and expenses of the Ministry of Commerce, Industry and Communications; the supervision of weights and measures; import and export control; the provision of trade and industrial information; geological surveys, prospecting and research; the development of mineral deposits; the administration of Nairobi Airport; investigation into aircraft accidents and searches for missing aircraft; maintenance of fire services; the general development of industry, with related ex-gratia payments to assist secondary industries; assistance to sundry organizations connected with commerce and industry; transportation and tele-communications; Road Transport Branch; and for a contribution to the Road Authority.

One million, nine hundred and eighty-eight thousand pounds.  
(£1,988,000)

II. Subheads under which this Vote will be accounted for by the Ministry of Commerce, Industry and Communications.

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
A—Personal Emoluments .. .. .	285,250	271,199	219,383
B—House Allowances .. .. .	21,000	17,000	17,425
C—Passages and Leave Expenses .. .. .	13,610	20,810	184
D—Travelling Expenses .. .. .	33,000	31,460	27,600
E—Additional Vehicles .. .. .	1,400	..	..
F—Miscellaneous Other Charges .. .. .	31,800	25,193	24,147
G—Equipment, Maintenance, Postal and Incidental Expenses .. .. .	55,650	54,028	45,388
H—Subsidies and Contributions .. .. .	1,641,400	1,741,950	1,581,755
J—Ex-gratia Payments .. .. .	70,000	74,000	60,172
K—Localisation and Training .. .. .	9,002	..	..
<b>Road Transport Branch</b>			
L1—Personal Emoluments .. .. .	56,240	50,741	29,065
L2—House Allowances .. .. .	7,500	7,500	..
L3—Passages and Leave Expenses .. .. .	4,000	4,000	..
L4—Travelling Expenses .. .. .	3,500	4,500	..
L5—Other Charges .. .. .	3,901	5,340	6,870
Items not repeated .. .. .	..	1	20,215
GROSS TOTAL .. .. .	2,237,253	2,307,722	2,032,204
Deduct—			
Z—Appropriations in Aid .. .. .	249,253	145,625	152,384
NET TOTAL .. .. .	1,988,000	2,162,097	1,879,820 <i>m</i>

## EXPENDITURE

VOTE 23—MINISTRY OF COMMERCE, INDUSTRY AND COMMUNICATIONS  
—(Contd.)

## III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
A			<b>A—Personal Emoluments</b>	£	£	£	
			<b>OFFICE OF THE MINISTER</b>				
1	1	1	Minister for Commerce, Industry and Communica- tions (£3,200 + £350 Ministerial Allowance) ..	3,550			
2	..	1	Parliamentary Secretary (£1,750) .. .. .	1,750			
3	1	1	Permanent Secretary (£2,800) .. .. .	2,800			
4	1	2	Under Secretaries (£2,175) .. .. .	4,350			
5	3	3	Assistant Secretaries (A) .. .. .	4,626			
6	6	6	Executive Staff (two C4-3, three C5-4, one C6-5) .. .. .	5,442			
7	7	8	Clerical, Typing and Analogous Staff (five E2-1 or C6-5, three E) .. .. .	5,246			
8	1	..	Driver (E) .. .. .	..			
	4	4	Subordinate Staff .. .. .	373			
	24	26		£ 28,137	24,834		
			<b>FINANCE AND ESTABLISHMENT</b>				
9	..	1	Senior Executive Officer (B1) .. .. .	1,494			
10	2	2	Accountants Grade III (B5-3) .. .. .	1,987			
11	1	1	Internal Auditor (B5-3) .. .. .	1,269			
	1	..	Establishment Officer (B5-3) .. .. .	..			
12	7	7	Executive Staff (three C5-4, four C6-5) .. ..	6,070			
13	14	15	Clerical, Typing and Analogous Staff (one E2-1 or C6-5, fourteen E) .. .. .	5,522			
	25	26		£ 16,342	15,521		
			<b>TRADE AND ECONOMIC DIVISION</b>				
14	1	1	Deputy Secretary/Director .. .. .	2,400	..	..	c
	1	..	Deputy Director (C1) .. .. .	..			
15	..	1	Senior Assistant Secretary (£1,839-1,989) ..	1,839			
16	1	1	Assistant Secretary (A) .. .. .	1,120			
17	12	13	Trade Officers (eight C3-2, five C5-3) .. ..	15,409			
18	3	2	Executive Staff (one C5-4, one C6-5) .. ..	1,950			
19	..	2	Trade Assistants (E2-1) .. .. .	832			
20	41	42	Clerical, Typing and Analogous Staff (six E2-1 or C6-5, thirty-six E) .. .. .	19,000			
21	10	10	Subordinate Staff .. .. .	1,070			
	69	72		£ 43,620	40,120		

For explanation of note, see inside cover.

## EXPENDITURE

VOTE 23—MINISTRY OF COMMERCE, INDUSTRY AND COMMUNICATIONS  
—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
			<b>A—Personal Emoluments—(Contd.)</b>	£	£	£	
			<b>WEIGHTS AND MEASURES DEPARTMENT</b>				
22	1	1	Superintendent (C1) .. .. .	1,671			
23	1	2	Assistant Superintendents (C2) .. .. .	2,688			
24	10	8	Inspectors (C5-2) .. .. .	8,972			
25	12	11	Weights and Measures Assistants Grades I and II (E6-4) .. .. .	2,288			
26	1	1	Clerical, Typing and Analogous Staff (E) .. .. .	276			
27	1	1	Driver (E6-5) .. .. .	194			
28	6	6	Subordinate Staff .. .. .	500			
	32	30		£ 16,589	17,767		
			<b>MINES AND GEOLOGICAL DEPARTMENT</b>				
29	1	1	Commissioner (Mines and Geology) (£2,600) .. .. .	2,600			
30	1	1	Chief Geologist (£2,175) .. .. .	2,175			
31	1	1	Assistant Commissioner (Mines) (£2,175) .. .. .	2,175			
32	19	17	Scientific Officers (A) .. .. .	24,872			
33	1	1	Warden of Mines (B5-2) .. .. .	1,341			
34	3	3	Inspectors of Explosives (C4-3) .. .. .	3,363			
35	2	2	Draughtsmen (one C4-3, one C6-4) .. .. .	1,806			
36	1	1	Librarian (B5-3) .. .. .	643			
37	7	7	Executive Staff (one C4-3, three C5-4, three C6-5)	6,045			
38	7	5	Laboratory Assistants (one E2-1, one E4-3, three E6-5) .. .. .	1,134			
39	2	2	Assistant Draughtsmen (E) .. .. .	896			
40	12	11	Clerical, Typing and Analogous Staff (two E2-1 or C6-5, nine E) .. .. .	5,806			
41	12	12	Drivers (two E4, ten E6-5) .. .. .	2,176			
42	2	2	Artisans (one E4-3, one E6-5) .. .. .	430			
43	13	13	Subordinate Staff .. .. .	1,140			
	84	79		£ 56,602	61,270		
			<b>NAIROBI AIRPORT</b>				
44	1	1	Airport Commandant (£2,175 + £200 Entertainment Allowance) .. .. .	2,375			
45	1	1	Deputy Airport Commandant (B1) .. .. .	1,671			
46	1	1	Business Manager (B2-1) .. .. .	1,299			
47	1	1	Security Officer (B5-3) .. .. .	1,020			
48	3	2	Operations Officers (B4-2) .. .. .	2,250			
49	32	33	Executive Staff (one C4-3, one C5-3, nine C5-4, twenty-two C6-5) .. .. .	26,000			
	39	39	<i>Carried forward</i> .. .. .	£ 34,615			

For explanation of note, see inside cover.

## EXPENDITURE

VOTE 23—MINISTRY OF COMMERCE, INDUSTRY AND COMMUNICATIONS  
—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
	39	39	<i>Brought forward</i> .. £	£ 34,615	£	£	
A			<b>A—Personal Emoluments—(Contd.)</b>				
			<b>NAIROBI AIRPORT—(Contd.)</b>				
50	35	48	Clerical, Typing and Analogous Staff (fifteen P12A–10A, five at £300, four E2–1 or C6–5, two E2–1, and twenty-two E) .. .. .	15,776			
51	7	7	Drivers (two E4, five E6–5) .. .. .	1,386			
52	10	10	Supervisors (E6–5) .. .. .	1,260			
53	93	93	Subordinate Staff .. .. .	7,600			
	184	197	£	60,637	57,410		
			<b>AERODROME FIRE SERVICES</b>				
54	1	1	Superintendent (C2) .. .. .	1,355			
55	3	3	Station Officers (C4–3) .. .. .	3,257			
56	4	4	Fire Officers (C6–4) .. .. .	3,288			
57	4	4	Mechanics (one C6–5, three E4–3) .. .. .	1,352			
58	6	6	Senior Section Leaders (E2–1) .. .. .	2,599			
59	220	220	Firemen (Grade I E4–3, Grade II E6–5, Grade III and Recruits S.S.) .. .. .	34,000			
60	2	2	Clerical, Typing and Analogous Staff (E) .. .. .	448			
61	5	5	Subordinate Staff .. .. .	474			
	245	245	£	46,773	40,519		
			<b>STAFF SECONDED TO ROAD AUTHORITY</b>				
62	1	1	Senior Assistant Secretary (£1,839–75–1,989) .. .. .	1,989			
63	1	1	Assistant Secretary (B3–2) .. .. .	1,440			
64	1	1	Accountant (B5–3) .. .. .	1,125			
65	2	2	Executive Staff (one C5–4, one C6–5) .. .. .	1,592			
66	1	1	Clerk (E) .. .. .	354			
	6	6	£	6,500	6,560	..	x
			<b>GENERAL</b>				
67	..	..	Allowances .. .. .	550			
68	..	..	Reliefs .. .. .	1,500			
69	..	..	Casual Labour .. .. .	2,000			
70	..	..	Gratuities .. .. .	6,000			
	..	..	£	10,050	7,198		
669	681		Total Personal Emoluments .. .. £	285,250	271,199	219,383	

x. Transferred from Ministry of Works Vote.

## EXPENDITURE

VOTE 23—MINISTRY OF COMMERCE, INDUSTRY AND COMMUNICATIONS  
—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
B			B—House Allowances .. .. .	21,000	17,000	17,425	
C			C—Passages and Leave Expenses .. .. .	13,610	20,810	184	h
D			<b>D—Travelling Expenses</b>				
1	..	..	Replacement of Vehicles .. .. .	7,300	} 31,460	27,600	
2	..	..	Maintenance and Running Expenses of Vehicles	12,250			
3	..	..	Travelling and Subsistence Expenses on Duty in East Africa .. .. .	13,000			
4	..	..	Travelling and Subsistence Expenses on Duty outside East Africa .. .. .	450			
			Total Travelling Expenses .. .. .	33,000	31,460	27,600	
E			E—Additional Vehicles .. .. .	1,400	..	..	
F			<b>F—Miscellaneous Other Charges</b>				
1	..	..	Courses of Training for Government Officers ..	120	262	85	
2	..	..	Expenses and Allowances, Boards and Committees	1,000	1,000	1,303	
3	..	..	Commercial and Industrial Publicity .. .. .	600	190	..	
4	..	..	Trade Fairs and Exhibitions .. .. .	3,500	300	1,166	
5	..	..	Cost of Official Entertainment .. .. .	150	150	212	
6	..	..	Aircraft Accident Investigations .. .. .	100	1	157	
7	..	..	Baggage Handling, Nairobi Airport .. .. .	24,830	20,790	18,900	
8	..	..	Prospecting and Geological Investigations ..	1,500	2,500	2,324	
			Total Miscellaneous Other Charges.. .	31,800	25,193	24,147	
G			<b>G—Equipment, Maintenance, Postal and Incidental Expenses</b>				
1	..	..	Office of the Minister .. .. .	500	672	692	
2	..	..	Trade and Economic Wing .. .. .	2,050	2,198	2,539	
3	..	..	Weights and Measures .. .. .	1,250	1,730	1,350	
4	..	..	Mines and Geology .. .. .	4,100	4,820	4,701	
5	..	..	Nairobi Airport .. .. .	40,500	36,838	36,106	
6	..	..	Fire Services .. .. .	7,250	7,770	..	
			Total Equipment, Maintenance, etc. £	55,650	54,028	45,388	

For explanation of note, see inside cover.

## EXPENDITURE

VOTE 23—MINISTRY OF COMMERCE, INDUSTRY AND COMMUNICATIONS  
—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>H</b>			<b>H—Subsidies and Contributions</b>				
1	..	..	Port Captain's Office, Mombasa .. ..	1,410	1,409	1,408	
2	..	..	Commonwealth Shipping Committee .. ..	20	20	847	
3	..	..	Contributions to E.A. Posts and Telecommunica- tions Administration .. ..	1,200	1,200	1,200	
4	..	..	Contribution towards Reduction of Tolls—Nyali Ltd. .. ..	10,000	10,000	10,000	x
5	..	..	Statutory Contribution to Road Authority .. ..	1,628,770	1,629,321	1,320,800	x
			<i>Special Contribution to Road Authority .. ..</i>	..	100,000	247,500	x
			Total .. .. ..	£ 1,641,400	1,741,950	1,581,755	
<b>J</b>			<b>J—Ex-gratia Payments</b>				
1	..	..	Assistance to Secondary Industries .. ..	£ 70,000	74,000	60,172	
<b>K</b>			<b>K—Localisation and Training</b>				
<b>K1</b>			<b>K1—Personal Emoluments</b>				
1	..	20	Training Staff and Trainees (one B4-2, one C5-2 and 18 Trainees E-D) .. ..	£ 9,000			
<b>K2</b>			<b>K2—House Allowances .. ..</b>	£ 1			
<b>K3</b>			<b>K3—Other Charges</b>				
1	..	..	Incidental Expenses (including Courses of Train- ing) .. ..	£ 1			
			Total Localisation and Training .. ..	£ 9,002	..	..	j

x. Transferred from Ministry of Works Vote.

For explanation of note other than x, see inside cover.

## EXPENDITURE

VOTE 23—MINISTRY OF COMMERCE, INDUSTRY AND COMMUNICATIONS  
—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
			<b>ROAD TRANSPORT BRANCH</b>				
<b>L1</b>			<b>L1—Personal Emoluments</b>				
1	1	1	Officer-in-Charge (A) .. .. .	1,791			
2	1	1	Chairman, Transport Licensing Board (£2,300)..	2,300			
3	1	1	Certifying Officer (C1) .. .. .	1,494			
4	1	1	Registrar (C1) .. .. .	1,551			
5	7	7	Executive Staff (one C3-2, two C5-3, one C5-4, one C6-5, two C6-5) .. .. .	6,400			
6	13	13	Vehicle Inspectors (six C3-2, seven C4-3) ..	13,500			
7	8	9	Driving Test Examiners (C4-3) .. .. .	9,000			
8	45	45	Clerical, Typing and Analogous Staff (E) ..	18,500			
9	18	18	Subordinate Staff .. .. .	1,500			
10	..	..	Reliefs .. .. .	1			
11	..	..	Temporary Clerical Assistance .. .. .	1			
12	..	..	Allowances .. .. .	202			
	95	96	Total Personal Emoluments .. .. £	56,240	50,741	29,065	
L2	..	..	L2—House Allowances .. .. . £	7,500	7,500		
L3	..	..	L3—Passages and Loan Expenses .. .. £	4,000	4,000		
L4			<b>L4—Travelling Expenses</b>				
1	..	..	Maintenance and Running Expenses of Vehicles	1,500	} 4,500	..	
2	..	..	Travelling and Subsistence Expenses on Duty in East Africa .. .. .	2,000			
			Total Travelling Expenses .. .. £	3,500	4,500	..	
L5			<b>L5—Other Charges</b>				
1	..	..	Postal and Incidental Expenses .. .. .	1,100	940	..	
2	..	..	Electricity, Water and Conservancy .. .. .	150	199	..	
3	..	..	Maintenance of Weighbridges and Other Equip- ment .. .. .	150	200	..	
4	..	..	Advertising .. .. .	250	300	..	
5	..	..	Expenses of Boards and Committee .. .. .	1,250	2,200	1,032	
6	..	..	Office Equipment .. .. .	1,000	1,500	1,412	
7	..	..	Dealers General Licence Plates .. .. .	1	1	94	
			Items not repeated .. .. .	..	..	4,332	
			Total Other Charges .. .. . £	3,901	5,340	6,870	
			Total Roads Transport Branch .. .. £	75,141	72,081	35,935	x

x. Previously included under Office of the Chief Secretary Vote.

## EXPENDITURE

VOTE 23—MINISTRY OF COMMERCE, INDUSTRY AND COMMUNICATIONS  
—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>Z</b>			<b>Z—APPROPRIATIONS IN AID</b>				
				£			
1	..	..	Shipping Fees .. .. .	650			
2	..	..	Imports Control Office, Uganda ..	2,730			
3	..	..	Admin. Charges, Sugar .. ..	16,000			
4	..	..	Trade Fairs .. .. .	2,500			
5	..	..	Weights and Measures Fees ..	17,000			
6	..	..	Mines and Geological Fees ..	200			
7	..	..	Geological Development Contribu- tion .. .. .	31,200			
8	..	..	Road Authority on Account of Seconded Staff .. .. .	8,870	..	..	x
			Nairobi Airport:				
9	..	..	Postal Services .. .. .	21,000			
10	..	..	Electricity, Water and Conserv- ancy .. .. .	5,500			
11	..	..	Catering Charges .. .. .	12,000			
12	..	..	Baggage Handling Fees .. ..	35,000			
13	..	..	Miscellaneous Fees and Charges	8,100			
14	..	..	R.A.F. Contribution .. .. .	40,000			
15	..	..	Miscellaneous .. .. .	501			
16	..	..	Localisation and Training—Reim- bursement from the Development Fund .. .. .	9,002			
17	..	..	Driving Test Fees .. .. .	17,000	..	..	x1
18	..	..	Vehicle Examination Fees ..	22,000	..	..	x1
				<b>249,253</b>	<b>145,625</b>	<b>152,384</b>	
			<b>Total Appropriations in Aid .. .. £</b>	<b>249,253</b>	<b>145,625</b>	<b>152,384</b>	

x. Transferred from Ministry of Works Vote.

x1. Transferred from Office of the Chief Secretary Vote.

**VOTE UNDER THE CONTROL OF THE  
MINISTER FOR HEALTH AND SOCIAL AFFAIRS**

## EXPENDITURE

## VOTE 24—MINISTRY OF HEALTH AND SOCIAL AFFAIRS

I. ESTIMATE of the amount required in the year ending 30th June, 1962, for the salaries and expenses of the Ministry of Health and Social Affairs; for grants-in-aid to certain missions and private hospitals and to organizations connected with the promotion of health, hygiene and social welfare, for grants to the European Hospital Fund Authority, and the Asian and Arab Hospital Fund Authority; for expenditure on the relief of distress and sundry other services.

Two million, one hundred and forty-seven thousand, two hundred and twenty pounds.  
(£2,147,220)

II. Subheads under which this Vote will be accounted for by the Ministry of Health and Social Affairs.

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
<b>Personal Emoluments</b>			
A1—Administrative and General Division ..	224,386	206,600	145,020
A2—Medical and Training Division .. ..	1,075,405	1,011,035	956,385
A3—Other Services .. .. .	196,570	204,065	174,979
<b>Other Charges</b>			
B—House Allowances .. .. .	38,000	35,500	30,775
C—Passages and Leave Expenses .. .. .	55,950	51,000	..
D—Travelling Expenses .. .. .	80,047	87,160	78,814
E—Purchase of Additional Vehicles .. ..	846	1,950	..
F—Medical and Surgical Stores and Equip- ment .. .. .	357,170	371,800	305,051
G—Maintenance and Upkeep of Medical Establishments .. .. .	180,000	170,000	168,548
H—Grants-in-Aid .. .. .	62,605	62,304	91,320
J—Grants to Hospital Fund Authorities ..	111,250	100,000	90,044
K—X-Ray Equipment .. .. .	4,200	7,000	4,927
<i>Carried forward</i> .. £	2,386,429	2,308,414	2,045,863

## EXPENDITURE

## VOTE 24—MINISTRY OF HEALTH AND SOCIAL AFFAIRS—(Contd.)

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
<i>Brought forward</i> .. £	<b>2,386,429</b>	2,308,414	2,045,863
<b>L—British Red Cross and Order of St. John:—</b>			
(1) Personal Emoluments .. ..	<b>2,916</b>	10,600	..
(2) Passages .. ..	<b>660</b>	1,200	..
(3) Travelling Expenses .. ..	<b>900</b>	3,000	..
(4) Other Charges .. ..	<b>195</b>	1,750	..
<i>Purchase of Transport</i> .. ..	..	1,650	..
<b>M—Miscellaneous Other Charges</b> .. ..	<b>177,300</b>	162,850	147,822
<b>N—Nuffield Foundation Grant</b> .. ..	<b>10,000</b>	7,500	..
<b>Social Services</b>			
<b>O1—Personal Emoluments</b> .. ..	<b>44,398</b>	93,854	62,439
<b>O2—House Allowances</b> .. ..	<b>580</b>	580	..
<b>O3—Passages and Leave Expenses</b> .. ..	<b>5,000</b>	5,230	..
<b>O4—Travelling Expenses</b> .. ..	<b>6,950</b>	13,200	13,212
<b>O5—Other Charges</b> .. ..	<b>3,970</b>	1,140	107
<b>O6—Grants and Grants in Aid</b> .. ..	<b>2</b>	2,000	2,043
<b>P—Relief of Distress</b> .. ..	<b>55,000</b>	55,000	50,149
<i>Items not repeated</i> .. ..	..	..	2,510
<b>GROSS TOTAL</b> .. .. £	<b>2,694,300</b>	2,667,968	2,324,145
<i>Deduct—</i>			
<b>Z—Appropriations in Aid</b> .. ..	<b>547,080</b>	442,577	454,022
<b>NET TOTAL</b> .. .. £	<b>2,147,220</b>	2,225,391	1,870,123 <i>m</i>

## EXPENDITURE

## VOTE 24—MINISTRY OF HEALTH AND SOCIAL AFFAIRS—(Contd.)

III.			DETAILS OF THE FOREGOING				
Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>A</b>			<b>A—Personal Emoluments</b>				
<b>A1</b>			<b>A1—Administrative and General</b>				
			<b>OFFICE OF THE MINISTER</b>				
1	1	1	Minister for Health and Welfare (£3,200 + £350 Ministerial Allowance) .. .. .	3,550			
2	..	1	Parliamentary Secretary (£1,750) .. .. .	1,750			
3	1	1	Permanent Secretary (£2,800) .. .. .	2,800			
4	1	1	Chief Medical Officer/Director of Medical Services (£2,900) .. .. .	2,900			
5	3	1	Deputy Chief Medical Officer (£2,500) .. .. .	2,500	..	..	c
6	1	3	Assistant Chief Medical Officers (£2,300) .. .. .	6,900	..	..	c
7	..	..	Under Secretary (£2,175) .. .. .	1,088	..	..	g
8	1	1	Senior Assistant Secretary (£1,839-1,989) .. .. .	1,839			
9	1	1	Assistant Secretary (A) .. .. .	1,766			
10		2	Executive Staff (C(W)4-3) .. .. .	1,956			
			<b>FINANCE AND ESTABLISHMENTS</b>				
11	4	4	Accountants (one B1, one B3-2, two B5-3) .. .. .	4,759			
12	2	2	Establishment Officers (one B1, one B5-3) .. .. .	2,660			
13	1	1	Internal Auditor (B3-2) .. .. .	1,289			
14	1	1	Stores Verifier (B5-4) .. .. .	777			
			<b>GENERAL</b>				
15	1	1	Matron in Chief (N1) .. .. .	1,440			
16	1	1	Chief Health Inspector (C1) .. .. .	1,671			
17	1	1	Chief Pharmacist and Stores Superintendent (B1) .. .. .	1,671			
18	23	25	Storekeepers (one C3-2, one C4-3, two C5-4, three C6-5, eighteen E) .. .. .	10,670			
19	1	1	Inspector of Drugs (C4-3) .. .. .	1,165			
20	80	79	Executive Staff (one C1, one C2-1, three C3-2, eighteen C4-3, twenty-five C5-4, thirty-one C6-5) .. .. .	70,760			
21	292	292	Clerical, Typing and Analogous Staff (sixteen E2-1 or C6-5, two hundred and seventy-six E) .. .. .	85,400			
22	60	67	Drivers (one E3, seven E4, fifty-nine E6-5) .. .. .	11,978			
23	38	38	Subordinate Staff .. .. .	2,964			
24	..	..	Allowances .. .. .	132			
25	..	..	Gratuities to Contract Staff .. .. .	1			
	514	525	<b>Total Administrative and General .. £</b>	<b>224,386</b>	206,600	145,020	

For explanation of notes, see inside cover.

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**EXPENDITURE**

**VOTE 24—MINISTRY OF HEALTH AND SOCIAL AFFAIRS—(Contd.)**

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
<b>A</b>			<b>A—Personal Emoluments—(Contd.)</b>				
<b>A2</b>			<b>A2—Medical and Training Division</b>				
			MEDICAL DIVISION				
1	1	1	Medical Superintendent, Nairobi (£2,300) ..	2,300			
2	11	11	Senior Specialists and Specialists (two at £2,500 and nine at £2,175-2,300) .. .. .	25,700			
3	1	1	Tuberculosis Officer (£2,175) .. .. .	2,175			
4	6	6	Senior Medical Officers (£2,175) .. .. .	13,050			
5	146	142	Medical Officers, Assistant Medical Officers and Interns (one hundred and twenty-one A + Medical Extension, one C5-3, twenty Special D)	206,140			
6	20	18	Senior Assistant Surgeons and Assistant Surgeons (three C2, fifteen C5-3) .. .. .	24,460	..	..	g
7	1	1	Dental Officer (A + Medical Extension) .. .. .	1,128			
8	12	12	Matrons (four N2, eight N3) .. .. .	13,620			
9	2	2	Chief Nurse Psychiatric and Matron (one N2, one N3) .. .. .	2,310			
10	20	20	Health Visitors .. .. .	19,397			
11	206	190	Nursing Sisters, Nurses and Assistant Nurses (one hundred and fifty-nine N5, thirteen E1-C5, thirteen C6-5, five E4-3) .. .. .	163,623			
12	19	18	Nurses Psychiatric (eight N4 or N5, nine C5-3 or C5-4, one E1-C5) .. .. .	17,322			
13	362	376	Nursing Auxiliaries, Hospital Assistants (twenty-one C6-5, fifty-one E2-1, three hundred and four E6-3) .. .. .	102,490			
14	637	767	Dressers (E6-3) .. .. .	135,227			
15	70	77	Pharmacists and Pharmaceutical Assistants (five B5-2, three C6-5, seven E2-1, sixty-two E6-3)	28,617			
16	19	20	Physiotherapists and Physiotherapy Assistants (three C5-3, three E2-1, fourteen E6-3) .. .. .	7,960			
17	2	2	Occupational Therapists (one C5-3, one E6-3) .. .. .	1,441			
18	10	10	Orthopaedic Technicians and Orthopaedic Appliance Makers (two C5-3, three E2-1, five E6-3) .. .. .	4,683			
19	28	28	Senior Radiographers, Radiographers, Assistant Radiographers, Dark Room Assistants (one C3-2, six C5-3, nine E6-3, twelve E6-5)	11,498			
20	21	20	Mechanic/Electrician and Artisans (one C6-5, two E4-3, seventeen E6-5) .. .. .	4,223			
	1594	1722	<i>Carried forward</i> .. £	787,364			

For explanation of note, see inside cover.

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EXPENDITURE

VOTE 24—MINISTRY OF HEALTH AND SOCIAL AFFAIRS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
	1594	1722	<i>Brought forward</i> .. £	787,364			
<b>A</b>			<b>A—Personal Emoluments—(Contd.)</b>				
<b>A2</b>			<b>A2—Medical and Training Divisions—(Contd.)</b>				
			MEDICAL DIVISION—(Contd.)				
21	1	1	Interpreter (E4) .. .. .	283			
22	21	17	Housekeepers, Assistant Housekeepers and Cooks (four C6-5, two E1-C6, four E4-3, seven E6-5) .. .. .	5,913			
23	2285	2166	Subordinate Staff .. .. .	174,497			
24	..	..	Retaining Fees for Private Practitioners ..	6,000			
25	..	..	Honoraria to Part-time Workers .. .. .	7,400			
26	..	..	Allowances .. .. .	10,000			
27	..	..	Gratuities to Contract Staff .. .. .	7,133			
			TRAINING DIVISION				
28	1	1	Senior Medical Officer (£2,175) .. .. .	2,175			
29	2	2	Medical Officers (A + Medical Extension) ..	5,309			
30	9	9	Sister Tutors (one N2, eight N4) .. .. .	8,734			
31	3	3	Nursing Auxiliaries (one C6-5, one E2-1, one E6-3) .. .. .	1,388			
32	1	1	Senior Physiotherapist (C3-2) .. .. .	1,173			
33	2	2	Pharmacists (B5-2) .. .. .	2,880			
34	2	2	Radiographers (C5-3) .. .. .	1,995			
35	1	1	Instructor in Hygiene and Sanitation (C2-1) ..	1,671			
36	4	4	Assistant Instructors, Education and Health Officers (one C5-2, one E2-1, two E4-3) ..	2,620			
37	1	1	Artisan (E6-5) .. .. .	121			
38	4	4	Senior Health Inspector, Health Inspectors (one C2, three C5-2) .. .. .	4,834			
39	4	4	Health Inspectors (E.A.) (four E2-1) .. .. .	1,936			
40	1	1	Laboratory Technologist (C5-2) .. .. .	1,292			
41	1	1	Entomological Field Officer (C5-3) .. .. .	717			
42	1	1	Executive Officer (C4-3) .. .. .	998			
43	1	1	Housekeeper (C6-5) .. .. .	822			
44	4	4	Clerical, Typing and Analogous Staff (one E2-1 or C6-5, three E) .. .. .	2,150			
45	..	..	Allowances to Trainees .. .. .	36,000			
	3943	3948	Total Medical and Training Division .. £	1,075,405	1,011,035	956,385	

## EXPENDITURE

## VOTE 24—MINISTRY OF HEALTH AND SOCIAL AFFAIRS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
<b>A3</b>			<b>A3—Other Services</b>	<b>£</b>	<b>£</b>	<b>£</b>	
			<b>HEALTH INSTRUCTION DIVISION</b>				
1	1	1	Instructor in Hygiene and Sanitation (C2-1) ..	1,611			
2	1	1	Photographer (C4-3) .. .. .	1,056			
3	5	3	Assistant Instructors, Education and Health Officers (one C6-5, one E2-1, one E4-3 or E6-5) .. .. .	1,237			
4	1	1	Workshop Foreman (C6-5) .. .. .	675			
5	5	2	Artisans (one E4-3, one E6-5) .. .. .	445			
			<b>SANITATION DIVISION</b>				
6	27	27	Senior Health Inspectors, Health Inspectors (four C2, twenty-three C5-2) .. .. .	32,513			
7	186	163	Health Inspectors (EA) Health Assistants (four C6-5, thirty-four E2-1, one hundred and twenty-five E6-3) .. .. .	47,321			
			<b>LABORATORY DIVISION</b>				
8	1	1	Assistant Director Laboratory Services (£2,300) ..	2,300			
9	1	1	Specialist Pathologist (£2,175-2,300) .. .. .	2,300			
10	5	5	Pathologists (A + Medical Extension) .. .. .	5,675			
11	1	1	Police Pathologist (A + Medical Extension) .. .. .	1,631			
12	1	1	Biochemist (A + Medical Extension) .. .. .	1,989			
13	21	20	Laboratory Technologists (C5-2) .. .. .	22,306			
14	2	1	Librarian (B5-3) .. .. .	1,083			
15	1	1	Laboratory Superintendent (C4-3) .. .. .	933			
16	106	109	Senior Laboratory Assistants, Laboratory Assistants (four C6-5, eight E2-1, ninety-seven E6-3) .. .. .	30,978			
17	1	1	Animal Keeper (C5-4) .. .. .	910			
18	2	2	Artisan and Technical Assistant (E) .. .. .	619			
19	64	64	Subordinate Staff .. .. .	4,992			
			<b>INSECT-BORNE DISEASES DIVISION</b>				
20	1	1	Specialist (Senior Parasitologist) (£2,175-2,300) ..	2,243			
21	1	1	Parasitologist (A + Scientific Extension) .. .. .	1			
22	2	2	Entomologists (A + Scientific Extension) .. .. .	3,164			
23	11	10	Senior Entomological Field Officers, Technologist and Field Officers (two C2, one C5-2, seven C5-3) .. .. .	10,658			
24	68	68	Entomological Assistants (two C6-5, four E2-1, sixty-two E6-3) .. .. .	14,390			
25	80	71	Subordinate Staff .. .. .	5,538			
26	..	..	Gratuities to Contract Staff .. .. .	1			
27	..	..	Allowances .. .. .	1			
	<b>595</b>	<b>558</b>	<b>Total Other Services .. .. .</b>	<b>196,570</b>	<b>204,065</b>	<b>174,979</b>	

## EXPENDITURE

## VOTE 24—MINISTRY OF HEALTH AND SOCIAL AFFAIRS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
B			B—House Allowances .. .. .	38,000	35,500	30,775	
C			C—Passages and Leave Expenses .. .. .	55,950	51,000	..	<i>h</i>
D			D—Travelling Expenses				
1	..	..	Replacement of Vehicles .. .. .	9,907	} 87,160	78,814	
2	..	..	Maintenance and Running Expenses of Vehicles	17,800			
3	..	..	Travelling and Subsistence Expenses on Duty in East Africa .. .. .	52,000			
4	..	..	Travelling and Subsistence Expenses on Duty out- side East Africa .. .. .	340			
			Total Travelling Expenses .. .. .	80,047	87,160	78,814	
E			E—Purchase of Additional Vehicles .. .. .	846	1,950	..	
F			F—Medical and Surgical Stores and Equipment				
			(i) Medical Stores and Equipment .. 344,320				
			(ii) Drugs Supplied to Civil Servants .. 6,000				
			(iii) Repairs to Equipment .. .. . 3,250				
			(iv) Manufacture of Orthopaedic and Plastic Appliances .. .. . 3,100				
			(v) Materials for Occupational Therapy .. 500				
				357,170	371,800	305,051	
G			G—Maintenance and Upkeep of Medical Estab- lishments .. .. .	180,000	170,000	168,548	
H			H—Grants-in-Aid				
1	..	..	Medical and Maintenance Grants to Missions and Private Hospitals .. .. .	60,000	60,000	48,998	
2	..	..	Nurses and Midwives Council .. .. .	700	500	500	
3	..	..	British Empire Leprosy Relief Association ..	100	100	100	
4	..	..	London School of Hygiene and Tropical Medicine and Applied Nutrition Unit .. .. .	250	250	250	
5	..	..	Bureau of Hygiene and Tropical Diseases ..	600	600	600	
			Carried forward .. .. .	61,650	61,450	50,448	

For explanation of note, see inside cover.

## EXPENDITURE

## VOTE 24—MINISTRY OF HEALTH AND SOCIAL AFFAIRS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
			<i>Brought forward</i> .. £	£ <b>61,650</b>	£ 61,450	£ 50,448	
<b>H</b>			<b>H—Grants-in-Aid—(Contd.)</b>				
6	..	..	Federation of Social Services in Kenya .. ..	<b>250</b>	250	250	
7	..	..	Child Welfare Society of Kenya .. ..	<b>500</b>	500	500	
8	..	..	Services based on Research Establishments in the United Kingdom .. ..	<b>104</b>	104	..	
9	..	..	Grant to U.N.I.C.E.F. .. ..	<b>100</b>	..	..	
10	..	..	Place of Safety .. ..	<b>1</b>	..	..	
	..	..	<i>Items not repeated</i> .. ..	..	..	40,122	
			Total Grants-in-Aid .. .. £	<b>62,605</b>	62,304	91,320	
<b>J</b>			<b>J—Grants to Hospital Fund Authorities</b>				
1	..	..	Grant to European Hospital Fund Authority ..	<b>65,000</b>	60,000	66,920	
2	..	..	Grant to Asian and Arab Hospital Fund Authority .. ..	<b>46,250</b>	40,000	23,124	
			Total Grants to Hospital Fund Authorities £	<b>111,250</b>	100,000	90,044	
<b>K</b>			<b>K—X-Ray Equipment</b> .. .. £	<b>4,200</b>	7,000	4,927	
<b>L</b>			<b>L—British Red Cross and Order of St. John</b>				
			<b>(1)—Personal Emoluments</b>				
10	3		Red Cross Workers .. ..	<b>2,520</b>			
1	..		<i>St. John Worker</i> .. ..	..			
2	11	3	Drivers .. ..	<b>396</b>			
	22	6	Total Personal Emoluments .. .. £	<b>2,916</b>	10,600	..	
			<b>(2)—Passages</b> .. .. £	<b>660</b>	1,200	..	
			<b>(3)—Travelling Expenses</b>				
1	..	..	Travelling and Subsistence Allowances on Duty in East Africa .. .. £	<b>900</b>	3,000	..	
	..	..	<i>Purchase of Transport</i> .. .. £	..	1,650	..	

## EXPENDITURE

## VOTE 24—MINISTRY OF HEALTH AND SOCIAL AFFAIRS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
			<b>(4)—Other Charges</b>				
1	..	..	Incidental Expenses .. .. .	195	650	..	
	..	..	<i>Red Cross Training School</i> .. .. .	..	1,100	..	
			Total Other Charges .. .. .	195	1,750	..	
			Total British Red Cross and Order of St. John .. .. .	4,671	18,200	..	
<b>M</b>			<b>M—Miscellaneous Other Charges</b>				
1	..	..	Uniforms .. .. .	14,500	16,000	12,818	
2	..	..	Electricity, Water and Conservancy .. ..	64,000	55,250	52,192	
3	..	..	Postal Services .. .. .	18,800	18,200	17,825	
4	..	..	Incidental Expenses .. .. .	2,700	2,400	3,114	
5	..	..	Extra Departmental Hospital, Medical and Nursing Services .. .. .	30,000	25,000	27,449	
6	..	..	Library .. .. .	650	750	701	
7	..	..	Insect-borne Diseases Measures .. .. .	12,250	12,250	11,492	
8	..	..	Health Education .. .. .	2,500	2,500	2,006	
9	..	..	Government Contributions to Civil Servants <i>re</i> Hospital Services .. .. .	20,000	17,500	9,956	
10	..	..	Fees and Expenses of Medical and Technical Officers attending Courses of Instruction in England .. .. .	5,000	4,100	5,685	
11	..	..	Office Equipment .. .. .	350	2,600	761	
12	..	..	Books, Educational and Modelling Materials— Medical Training School .. .. .	2,000	2,250	1,735	
13	..	..	Cost of Official Entertainment .. .. .	50	50	17	
14	..	..	Payment to Local Authorities for Seconded Staff Welfare Fund .. .. .	4,000	4,000	..	
15	..	..	<i>Items not repeated</i> .. .. .	500	..	..	
			Total Miscellaneous Other Charges .. £	177,300	162,850	147,822	
<b>N</b>			<b>N—Nuffield Foundation Grant</b>				
1	..	..	Better Living Institute—Kitui .. .. .	10,000	7,500	..	

## EXPENDITURE

## VOTE 24—MINISTRY OF HEALTH AND SOCIAL AFFAIRS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
			<b>SOCIAL SERVICES</b>				
<b>O1</b>			<b>O1—Personal Emoluments</b>				
(1)			<b>(1)—COMMUNITY DEVELOPMENT</b>				
1	1	..	Commissioner (£2,175) .. .. .	1,750	..	..	g
2	1	1	Assistant Commissioner (B3-1) .. .. .	1,350			
3	47	24	Community Development Officers (B5-2) ..	23,000			
	2	..	<i>Trainees (D)</i> .. .. .	..			
4	2	1	Executive Staff (C6-5) .. .. .	550			
5	30	15	Drivers (E) .. .. .	2,500			
6	..	..	Temporary Staff .. .. .	1			
7	..	..	Allowances .. .. .	148			
8	..	..	Gratuities .. .. .	1			
	83	41	Total Community Development .. .. £	29,300	55,530	62,439	x
(2)			<b>(2)—COLONY YOUTH ORGANIZATION</b>				
1	1	1	Colony Youth Organiser (B5-2) .. .. .	1,080			
2	1	1	Executive Staff (C5-3) .. .. .	700			
3	..	..	Honoraria .. .. .	400			
4	..	..	Allowances .. .. .	1			
	2	..	<i>Clerical, Typing and Analogous Staff (E)</i> ..	..			
			<i>Reliefs</i> .. .. .	..			
	4	2	Total Colony Youth Organization .. .. £	2,181	2,998	..	x
(3)			<b>(3)—COLONY SPORTS ORGANIZATION</b>				
1	1	1	Colony Sports Officer (B5-2) .. .. .	1,440			
2	1	..	Colony Recreation Officer (B5-2) .. .. .	480	..	..	g
3	2	3	Provincial Sports Officers (C5-3) .. .. .	2,200			
	1	..	<i>Stenographer/Secretary (C6-5)</i> .. .. .	..			
4	..	3	Drivers (E) .. .. .	499			
5	..	..	Allowances .. .. .	1			
	5	7	Total Colony Sports Organization .. .. £	4,620	5,617	..	x

x. Previously included under Office of the Chief Secretary Vote.

For explanation of note other than x, see inside cover.

## EXPENDITURE

## VOTE 24—MINISTRY OF HEALTH AND SOCIAL AFFAIRS—(Contd.)

Reference	Number		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
			<b>Social Services—(Contd.)</b>	£	£	£	
<b>O1</b>			<b>O1—Personal Emoluments—(Contd.)</b>				
(4)			<b>(4) COMMUNITY DEVELOPMENT TRAINING CENTRE</b>				
1	1	..	Principal (A) .. .. .	250	..	..	g
	1	..	Headmistress (B5-2) .. .. .	..			
	4	..	Education Officers (A or B5-1) .. .. .	..			
	1	..	Senior Master (B5-3) .. .. .	..			
2	5	1	Masters (T-B4) .. .. .	1,000			
	2	..	Mistress (T-B4) .. .. .	..			
3	1	1	Health Worker (N) or Midwife .. .. .	170			
	1	..	Bursar (C4-3) .. .. .	..			
	1	..	Executive Staff (C6-5) .. .. .	..			
	1	..	Teachers and Assistant Teachers (E) .. .. .	..			
4	5	1	Assistant Homecraft Instructor (E) .. .. .	270			
	1	..	Housekeeper (E) .. .. .	..			
	1	..	Dining Hall Supervisor (E4-3) .. .. .	..			
5	11	1	Clerical, Typing and Analogous Staff .. .. .	380			
6	11	2	Drivers, Artisans and Groundsmen (E) .. .. .	400			
7	51	5	Subordinate Staff .. .. .	400			
			Hostel Staff .. .. .	..			
8	..	..	Casual Labour .. .. .	38			
			Temporary Staff .. .. .	..			
9	..	..	Gratuities .. .. .	1			
10	..	..	Allowances .. .. .	1			
	98	11	Total Community Development Training Centre .. .. .£	2,910	25,956		x
(5)			<b>(5) SOCIAL WELFARE BRANCH</b>				
1	3	3	Social Welfare Officers (one B4-3, two B5-4) .. .. .	3,203			
2	1	1	Assistant Welfare Officer (E1-C5) .. .. .	603			
3	1	1	Clerical, Typing and Analogous Staff (one E2-1 or C6-5) .. .. .	816			
4	1	1	Subordinate Staff .. .. .	104			
5	..	..	Gratuities to Contract Staff .. .. .	660			
6	..	..	Allowances .. .. .	1			
	6	6	Total Social Welfare Branch .. .. .	5,387	3,753	..	x1
	196	67	Total Personal Emoluments—Social Services .. .. .£	44,398	93,854	62,439	

x. Previously included under Office of the Chief Secretary Vote.

x1. Previously included under Ministry of Local Government

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EXPENDITURE

VOTE 24—MINISTRY OF HEALTH AND SOCIAL AFFAIRS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
O2			O2—House Allowances .. .. .£	580	580	..	
O3			O3—Passages and Leave Expenses .. .. .£	5,000	5,230	..	
O4			<b>O4—Travelling Expenses</b>				
1	..	..	Maintenance and Running Expenses of Vehicles	5,000	} 13,200	13,212	
2	..	..	Travelling and Subsistence Expenses on Duty in East Africa .. .. .	1,950			
			Total Travelling Expenses .. .. .£	6,950	13,200	13,212	
O5			<b>O5—Other Charges</b>				
1	..	..	Postal and Incidental Expenses .. .. .	670	1,019	..	
2	..	..	Expenses of C.D. Training Centre .. .. .	3,300	..	..	
			<i>Items not repeated</i> .. .. .	..	121	107	
			Total Other Charges .. .. .£	3,970	1,140	107	
O6			<b>O6—Grants and Grants-in-Aid</b>				
1	..	..	Contribution to London University Community Development Clearing House .. .. .	1	193	193	
2	..	..	Community Development Training Centres .. .. .	1	1,807	1,850	
			Total Grants and Grants-in-Aid .. .. .£	2	2,000	2,043	
P			P—Relief of Distress .. .. .£	55,000	55,000	50,149	x1

x1. Previously included under Ministry of Local Government Vote.

## EXPENDITURE

## VOTE 24—MINISTRY OF HEALTH AND SOCIAL AFFAIRS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>Z</b>			<b>Z—APPROPRIATIONS IN AID</b>				
				£			
1	..	..	Capitation Fees for High Commission and Other Services—				
			East Africa High Commission ..	19,125			
			East African Railways and Harbours Administration .. .. .	73,500			
			East African Posts and Telecommunications Administration ..	21,000			
			Court of Appeal .. .. .	310			
			Colonial Development Corporation ..	205			
			Makerere College Council .. ..	220			
			Inter-African Bureau of Animal Health	55			
			Cotton Lint and Seed Marketing Board	200			
2	..	..	Fees for Services Rendered—				
			Hospitals and Dispensaries .. ..	210,000			
			X-Ray .. .. .	4,600			
			Massage and Physiotherapy .. ..	50			
			Laboratory .. .. .	18,000			
3	..	..	Sales of Stores and Other Materials—				
			Stores and Equipment .. .. .	75,500			
			Artificial Limbs .. .. .	2,500			
			Health Education Materials .. ..	400			
			Occupational Therapy Products ..	140			
4	..	..	Reimbursements—				
			Learners for Boarding Fees .. ..	350			
			Rations .. .. .	450			
			Public Health Authorities for Staff Seconded .. .. .	25,000			
			Public Health Authorities for Health Services .. .. .	75,471			
			Expenses of British Red Cross .. ..	504			
5	..	..	Nuffield Foundation Grant .. ..	10,000			
6	..	..	U.N.I.C.E.F. Grant for Community Development	3,500			
7	..	..	Miscellaneous .. .. .	6,000			
				<b>547,080</b>	<b>442,577</b>	<b>454,022</b>	
			Total Appropriations in Aid .. .. £	<b>547,080</b>	<b>442,577</b>	<b>454,022</b>	

**VOTE UNDER THE CONTROL OF THE  
MINISTER FOR LABOUR AND HOUSING**

## EXPENDITURE

## VOTE 25—MINISTRY OF LABOUR AND HOUSING

I. ESTIMATE of the amount required in the year ending 30th June, 1962, for the salaries and expenses of the Ministry of Labour and Housing, including the administration of labour and industrial legislation; the registration of persons.

Three hundred and nineteen thousand, two hundred and sixteen pounds.  
(£319,216)

II. Subheads under which this Vote will be accounted for by the Ministry of Labour and Housing.

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
A—Personal Emoluments .. .. .	247,000	260,575	218,338
B—House Allowances .. .. .	18,358	16,108	14,509
C—Passages and Leave Expenses .. .. .	18,259	25,900	..
D—Travelling Expenses .. .. .	15,375	20,690	16,903
E—Equipment, Maintenance, Postal and Incidental Expenses .. .. .	13,225	15,840	15,165
F—Miscellaneous Other Charges .. .. .	6,550	6,750	3,646
G—Workmen's Compensation .. .. .	13,000	10,750	10,999
Grants-in-Aid .. .. .	..	575	575
<b>Aptitude Testing Unit</b>			
H1—Personal Emoluments .. .. .	11,107	10,250	6,146
H2—House Allowances .. .. .	200	1,500	146
H3—Other Charges .. .. .	1,800	1,650	4,582
H4—Passages and Leave Expenses .. .. .	405	..	..
<b>Localisation and Training</b>			
K—Localisation and Training .. .. .	4,503	..	..
Items not repeated .. .. .	..	2,610	212
GROSS TOTAL .. .. .	349,782	373,198	291,221
Deduct—			
Z—Appropriations in Aid .. .. .	30,566	41,197	32,295
NET TOTAL .. .. .	319,216	332,001	258,926 <i>m</i>

## EXPENDITURE

## VOTE 25—MINISTRY OF LABOUR AND HOUSING—(Contd.)

Numbers			DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure 1959/60	Notes
Reference	1960/61	1961/62					
			<b>A—Personal Emoluments</b>	£	£	£	
			OFFICE OF THE MINISTER				
1	1	1	Minister (£3,200 + £350 Ministerial Allowance)	3,550			
2	..	1	Parliamentary Secretary (£1,750) .. .. .	1,750			
3	1	1	Permanent Secretary (£2,800) .. .. .	2,800			
4	2	2	Assistant Secretary (A) .. .. .	1,792			
5	2	2	Accountant (one B and one B3-2) .. .. .	2,948			
6	1	1	Internal Auditor (B5-3) .. .. .	1,149			
			LABOUR DEPARTMENT				
7	1	1	Labour Commissioner (£2,800) .. .. .	2,800			
8	1	1	Deputy Labour Commissioner (£2,400) .. .. .	2,400			
9	2	2	Assistant Labour Commissioners (£2,175) .. .. .	4,350			
	1	..	<i>Specialist Medical Officer</i> .. .. .	..			
10	6	6	Senior Labour Officers (two £1,839-1,989, four B1) .. .. .	10,577			
11	1	1	Officer-in-Charge Employment Services (B2-1) .. .. .	1,344			
12	36	32	Labour Officers (B5-2) .. .. .	38,767			
13	5	1	Resident Labour Inspectors (B5-3) .. .. .	1,945	..	..	g
14	6	6	Senior Labour Inspectors (two C5-4, four C6-5)	4,565			
15	11	11	Labour Inspectors (E3-1) .. .. .	4,606			
16	11	11	Wages Inspectors (E4-3) .. .. .	2,874			
17	1	1	Industrial Relations Officer (B1) .. .. .	1,670			
18	1	1	Assistant Industrial Relations Officer (B5-3) .. .. .	849			
19	4	4	Industrial Relations Assistants (C6-5) .. .. .	2,742			
20	1	1	Training Officer (B2-1) .. .. .	1,671			
21	1	1	Training Assistant (C5-3) .. .. .	982			
22	1	1	Officer-in-Charge, Trade Testing and Apprenticeship (B2-1) .. .. .	1,566			
23	6	6	Trade Testing Officers (C5-3) .. .. .	6,699			
24	1	1	Chief Inspector of Factories (L.S.S.) .. .. .	1			
25	5	4	Inspector of Factories (A or B) .. .. .	6,140			
26	1	1	Assistant Inspector of Factories (C5-3) .. .. .	914			
27	1	1	Registrar of Workmen's Compensation (B4-2) .. .. .	1,440			
28	1	1	Principal Registrar (£1,839-1,989) .. .. .	1,989			
29	1	1	Registrar (B4-2) .. .. .	1,440			
30	3	3	Assistant Registrars (C4-3) .. .. .	3,140	..	..	g
31	4	4	Fingerprint Officers (C6-4) .. .. .	3,932			
32	3	3	Senior Fingerprint Assistants (C6-5) .. .. .	2,440			
33	32	29	Fingerprint Assistants (E) .. .. .	13,103			
34	..	..	Fingerprint Allowances .. .. .	1,000			
	155	143	<i>Carried forward</i> .. £	139,935			

For explanation of notes, see inside cover.

## EXPENDITURE

## VOTE 25—MINISTRY OF LABOUR AND HOUSING—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
	155	143	<i>Brought forward</i> .. £	£ 139,935	£	£	
<b>A</b>			<b>Personal Emoluments—(Contd.)</b>				
			<b>HOUSING</b>				
35	1	1	Assistant Secretary (A) .. .. .	1,791			
36	2	2	Executive Staff (C5-4) .. .. .	1,455			
37	5	5	Clerical, Typing and Analogous Staff (one C6-5 and four E) .. .. .	2,175			
38	2	2	Architectural Draughtsmen (C5-3) .. .. .	1,761			
			<b>COMMON SERVICES</b>				
39	37	38	Executive Staff (three C4-3, six C5-4, twenty- nine C6-5) .. .. .	30,246			
40	210	197	Clerical, Typing and Analogous Staff (E) .. .. .	51,312			
41	14	14	Drivers (four E4, ten E6-5) .. .. .	3,150			
42	129	108	Subordinate Staff .. .. .	11,897			
43	..	..	Allowances .. .. .	1,300			
44	..	..	Temporary Clerical Assistance .. .. .	1			
45	..	..	Leave Pay and Gratuities .. .. .	1,867			
46	..	..	Honoraria (Part-time Clerks) .. .. .	110			
	555	510	<b>Total Personal Emoluments</b> .. .. £	<b>247,000</b>	260,575	218,338	
<b>B</b>			<b>B—House Allowances</b> .. .. . £	<b>18,358</b>	16,108	14,509	
<b>C</b>			<b>C—Passages and Leave Expenses</b> .. .. £	<b>18,259</b>	25,900	..	<i>h</i>
<b>D</b>			<b>D—Travelling Expenses</b>				
1	..	..	Maintenance and Running Expenses of Vehicles	4,500	} 20,690	16,903	
2	..	..	Travelling and Subsistence Expenses on Duty in E.A. .. .. .	9,200			
3	..	..	Travelling and Subsistence Expenses on Duty outside E.A. .. .. .	1,675			
			<b>Total Travelling Expenses</b> .. .. £	<b>15,375</b>	20,690	16,903	
<b>E</b>			<b>E—Equipment, Maintenance, Postal and Incidental Expenses</b> .. .. . £	<b>13,225</b>	15,840	15,165	

.. For explanation of note, see inside cover.

## EXPENDITURE

## VOTE 25—MINISTRY OF LABOUR AND HOUSING—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>F</b>			<b>F—Miscellaneous Other Charges</b>				
1	..	..	Repatriation and Recruitment .. .. .	200	400	121	
2	..	..	Trade Tests .. .. .	2,250	2,750	2,010	
3	..	..	Industrial Relations Courses .. .. .	400	200	6	
4	..	..	Supervisory Training Courses .. .. .	650	350	359	
5	..	..	Cost of Official Entertainment .. .. .	50	50	10	
6	..	..	Courses of Training for Government Officers ..	500	1,000	..	
7	..	..	Expenses of Boards, Wages Councils and Tri- bunals .. .. .	2,000	2,000	1,140	
8	..	..	Expenses of Advisor on Employment Services ..	500	..	..	
			Total Miscellaneous Other Charges .. £	6,550	6,750	3,646	
<b>G</b>			<b>G—Workmen's Compensation</b>				
1	..	..	Compensation to Government Officers and their Dependants .. .. .	13,000	10,750	10,999	
			<b>Grants-in-Aid</b>				
			<i>E.A. Women's League Employment Bureau .. £</i>	..	575	575	
			<b>APTITUDE TESTING UNIT</b>				
<b>H1</b>			<b>H1—Personal Emoluments</b>				
1	1	1	Officer-in-Charge, Aptitude Testing Unit (B2-1)	1,440			
2	1	1	Senior Aptitude Testing Officer (B3-2) .. ..	946			
3	3	3	Aptitude Testing Officers (B5-2) .. .. .	3,174			
4	3	3	Senior Technical Assistants (two C5-4, one C6-5)	2,098			
5	5	4	Technical Assistants (E) .. .. .	1,325			
6	1	1	Driver Mechanic (E) .. .. .	675			
7	2	2	Subordinate Staff .. .. .	158			
8	..	..	Allowances to Staff .. .. .	72			
9	..	..	Gratuities to Staff .. .. .	1,219			
	16	15	Total Personal Emoluments .. .. £	11,107	10,250	6,146	
<b>H2</b>			<b>H2—House Allowances .. .. . £</b>	200	1,500	146	
<b>H3</b>			<b>H3—Other Charges .. .. . £</b>	1,800	1,650	4,582	
<b>H4</b>			<b>H4—Passages and Leave Expenses .. .. £</b>	405	..	..	<i>h</i>

For explanation of note, see inside cover.

## EXPENDITURE

## VOTE 25—MINISTRY OF LABOUR AND HOUSING—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>K</b>			<b>K—Localisation and Training</b>				
<b>K1</b>			<b>K1—Personal Emoluments</b>				
1	..	5	Labour Officers (Supernumerary) (B5-2) .. £	4,500			
<b>K2</b>			<b>K2—House Allowances</b> .. .. . £	1			
<b>K3</b>			<b>K3—Travelling Expenses</b> .. .. . £	1			
<b>K4</b>			<b>K4—Other Charges</b>				
1	..	..	Incidental Expenses (including Courses of In- struction) .. .. . £	1			
			Total Localisation and Training .. £	4,503	..	..	<i>j</i>
<b>Z</b>			<b>Z—APPROPRIATIONS IN AID</b>				
1	..	..	Registration of Persons .. .. . £	8,000			
2	..	..	Trade Testing Fees .. .. .	2,000			
3	..	..	Supervisory Training Courses Fees .. ..	600			
4	..	..	Aptitude Testing Fees .. .. .	4,000			
5	..	..	Ford Foundation Grant .. .. .	7,262			
6	..	..	Localisation and Training—Reimburse- ment from the Development Fund ..	4,503			
7	..	..	Miscellaneous .. .. .	1,000			
8	..	..	Reimbursement Central Housing Board ..	3,201			
				30,566	41,197	32,295	
			Total Appropriations in Aid .. .. £	30,566	41,197	32,295	

For explanation of note, see inside cover.

**VOTES UNDER THE CONTROL OF THE  
MINISTER FOR LOCAL GOVERNMENT  
AND LANDS**

## EXPENDITURE

## VOTE 26—MINISTRY OF LOCAL GOVERNMENT AND LANDS

I. ESTIMATE of the amount required in the year ending 30th June, 1962, for the salaries and expenses of the Ministry of Local Government and Lands (excluding local government contributions) and expenses in connexion with the audit of the accounts of all local government authorities and some District Education Boards, and Town Planning.

Ninety-one thousand, nine hundred and sixty pounds.  
(£91,960)

II. Subheads under which this Vote will be accounted for by the Ministry of Local Government and Lands.

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
A—Personal Emoluments .. .. .	129,199	120,883	113,638
B—House Allowances .. .. .	10,500	8,813	9,529
C—Passages and Leave Expenses .. .. .	7,500	13,605	..
D—Travelling Expenses .. .. .	7,500	7,770	8,934
E—Miscellaneous Other Charges .. .. .	951	1,970	..
F—Localisation and Training .. .. .	2,002	1,470	..
G—Local Government Courses at the Kenya Polytechnic (Localisation and Training)	13,302	..	..
<i>Items not repeated</i> .. .. .	..	4,500	931
GROSS TOTAL .. .. .£	170,954	159,011	133,032
<i>Deduct—</i>			
Z—Appropriations in Aid .. .. .	78,994	57,112	39,110
NET TOTAL .. .. .£	91,960	101,899	93,922 <i>m</i>

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EXPENDITURE

VOTE 26—MINISTRY OF LOCAL GOVERNMENT AND LANDS—(Contd.)

III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
<b>A</b>			<b>A—Personal Emoluments</b>	<b>£</b>	<b>£</b>	<b>£</b>	
			OFFICE OF THE MINISTER				
1	1	1	Minister for Local Government and Lands (£3,200 + £350 Ministerial Allowance) .. .. .	3,550			
2	1	1	Parliamentary Secretary (£1,750) .. .. .	1,750			
3	1	1	Permanent Secretary for Local Government and Lands (£2,800) .. .. .	5,600			
4	2	2	Executive Staff (C4-3) .. .. .	2,060			<i>g</i>
			LOCAL GOVERNMENT DIVISION				
5	1	1	Deputy Secretary (£2,400) .. .. .	2,400			
6	3	3	Assistant Secretaries (A) .. .. .	4,475			
7	1	1	Principal Local Government Financial Officer (£2,175) .. .. .	2,175			
8	4	5	Senior Local Government Financial Officers (B1) .. .. .	7,734			
9	4	6	Local Government Financial Officers (B5-2) .. .. .	6,280			<i>e</i>
10	12	19	Executive Officers (ten C5-4, nine C6-5) .. .. .	14,125			<i>e</i>
11	16	18	Clerical, Typing and Analogous Staff (fourteen E, four E2-1 or C6-5) .. .. .	6,268			<i>e</i>
			STAFF SECONDED TO LOCAL AUTHORITIES				
12	12	12	Senior Local Government Financial Officers (B1) .. .. .	18,316			
13	1	1	Local Government Financial Officer (B5-2) .. .. .	1,273			
14	5	4	Works Officers (Supernumerary) (C5-4) .. .. .	3,907			
			TOWN PLANNING DIVISION				
15	1	1	Town Planning Adviser (£2,175) .. .. .	2,175			
16	1	1	Assistant Town Planning Adviser (A) .. .. .	1,791			
17	4	4	Professional Staff (A) .. .. .	6,200			
18	1	1	Town Planning Assistant (B5-3 or C5-3) .. .. .	726			
19	2	1	Executive Staff (C5-4) .. .. .	702			
20	2	2	Clerical, Typing and Analogous Staff (one E2-1 or C6-5, one E) .. .. .	874			
21	..	5	Assistant Draughtsmen (E) .. .. .	2,001			<i>g, b</i>
	75	90	<i>Carried forward</i> .. £	94,382			

For explanation of notes, see inside cover.

## EXPENDITURE

## VOTE 26—MINISTRY OF LOCAL GOVERNMENT AND LANDS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
	75	90	<i>Brought forward</i> .. £	£ 94,382	£	£	
<b>A</b>			<b>A—Personal Emoluments—(Contd.)</b>				
			FINANCE AND ESTABLISHMENTS				
22	1	1	Senior Assistant Secretary (£1,839-75-1,989) ..	1,989			
	1	..	<i>Assistant Secretary (A)</i> .. .. .	..			
23	2	2	Accountants (one B1, one B3-2) .. .. .	3,057			
24	1	1	Establishment Officer (B5-3) .. .. .	1,254			
25	1	1	Internal Auditor (B3-2) .. .. .	1,499			
26	14	15	Executive Staff (two C4-3, four C5-4, nine C6-5)	12,158			
27	30	31	Clerical, Typing and Analogous Staff (two E2-1 or C6-5, twenty-nine E) .. .. .	11,708			
			COMMON SERVICES				
28	9	9	Subordinate Staff .. .. .	897			
29	..	..	Reliefs and Temporary Clerical Assistance .. .. .	385			
30	..	..	Gratuities to Contract Staff .. .. .	825			
31	..	..	Allowances .. .. .	1,045			
	134	150	Total Personal Emoluments .. .. .	£ 129,199	120,883	113,638	
<b>B</b>			<b>B—House Allowances</b> .. .. .	£ 10,500	8,813	9,529	
<b>C</b>			<b>C—Passages and Leave Expenses</b> .. .. .	£ 7,500	13,605	..	
<b>D</b>			<b>D—Travelling Expenses</b>				
1	..	..	Travelling and Subsistence Expenses on Duty in East Africa .. .. .	6,900	} 7,770	8,934	
2	..	..	Travelling and Subsistence Expenses on Duty outside East Africa .. .. .	600			
			Total Travelling Expenses .. .. .	£ 7,500	7,770	8,934	
<b>E</b>			<b>E—Miscellaneous Other Charges</b>				
1	..	..	Equipment, Maintenance, Postal and Incidental Expenses .. .. .	900	1,220		
2	..	..	Cost of Official Entertainment .. .. .	50	50		
3	..	..	Courses of Training for Govt. Officers .. .. .	1	100		
			<i>Regalia for Local Authorities</i> .. .. .	..	600		
			Total Miscellaneous Other Charges .. .. .	£ 951	1,970	..	

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EXPENDITURE

VOTE 26—MINISTRY OF LOCAL GOVERNMENT AND LANDS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
F			<b>F—Localisation and Training</b>	£	£	£	
F1			<b>F1—Personal Emoluments</b>				
1	2	4	Local Government Financial Officers (Trainees) (D) .. .. .	2,000	1,470		
F2			<b>F2—House Allowances</b> .. .. .	1			
F3			<b>F3—Other Charges</b>				
1	..	..	Incidental Expenses (including Courses of Train- ing) .. .. .	1			
			Total Localisation and Training .. £	2,002	1,470	..	j
G			<b>G—Local Government Courses at the Kenya Polytechnic (Localisation and Training)</b>				
G1			<b>G1—Personal Emoluments</b>				
1	..	4	Instructors (Supernumerary) (B1) .. ..	6,500			
2	..	1	Bursar (Supernumerary) (C4-3) .. ..	894			
3	..	1	Cateress (Supernumerary) (E1-C6) .. ..	633			
4	..	10	Subordinate Staff .. .. .	700			
		16	Total Personal Emoluments .. .. £	8,727			
G2			<b>G2—House Allowances</b> .. .. .	1,500			
G3			<b>G3—Travelling Expenses</b>				
1	..	..	Travelling and Subsistence Expenses on Duty in East Africa .. .. .	300			
G4			<b>G4—Other Charges</b>				
1	..	..	Electricity, Water and Conservancy .. ..	500			
2	..	..	Equipment, Maintenance and Incidental Expenses (Tuition) .. .. .	575			
3	..	..	Equipment, Maintenance and Incidental Expenses (Boarding) .. .. .	1,700			
			Total Other Charges .. .. .	2,775			
			Total Local Government Courses at the Kenya Polytechnic (Localisation and Training) .. .. .	13,302			

For explanation of note, see inside cover.

## EXPENDITURE

## VOTE 26—MINISTRY OF LOCAL GOVERNMENT AND LANDS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>Z</b>			<b>Z—APPROPRIATIONS IN AID</b>				
				£			
1	..	..	Local Authorities for Town Planning Fees .. .. .	4,200			
2	..	..	Reimbursements—Seconded Senior Local Government Financial Officers .. .. .	27,500			
3	..	..	Reimbursements—Seconded Works Officers .. .. .	4,375			
4	..	..	Reimbursements—Seconded Senior Local Government Financial Officers—Travelling Expenses ..	1,000			
5	..	..	Reimbursements—Seconded Staff to Local Govt. Loans Authority ..	1,315			
6	..	..	Local Authorities for Audit Fees ..	25,300			
7	..	..	Localisation and Training—Reimbursement from the Development Fund .. .. .	15,304			
				<b>78,994</b>	57,112	39,110	
			Total Appropriations in Aid .. .. .	<b>78,994</b>	57,112	39,110	

## EXPENDITURE

## VOTE 27—LOCAL GOVERNMENT CONTRIBUTIONS

I. ESTIMATE of the amount required in the year ending 30th June, 1962, for the payment of statutory grants to municipalities under the Municipalities Ordinance; to county and district councils under the County Councils Ordinance, 1952; to townships under the Townships Ordinance; and to African District Councils under the African District Councils Ordinance, 1950; and for certain non-statutory grants in respect of social services and grants towards the cost of fire rangers, in respect of licensing of shops in rural areas, drainage schemes and burial of destitute persons.

**One million, five hundred and thirteen thousand pounds.**  
**(£1,513,000)**

II. Subheads under which this Vote will be accounted for by the Ministry of Local Government and Lands.

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
A—Contributions in Lieu of Rates .. ..	357,000	338,100	285,648
B—Contributions—Staff Salaries .. ..	54,500	56,000	51,598
C—Contributions—Public Health, Staff and Services .. .. .	509,400	510,000	459,298
D—Contributions—Traffic Revenue or Grad- uated Rate Grants .. .. .	124,230	122,000	137,101
E—Contributions—Diminishing Grants ..	22,919	51,200	53,568
F—Contributions—Graduated Grants on Rates Collected .. .. .	382,100	324,150	258,700
G—Contributions—Special Grants-in-Aid ..	8,000	12,500	11,918
H—Contributions—Social Services .. ..	55,000	52,000	48,162
J—Contributions—Miscellaneous .. .. .	8,851	11,400	14,360
GROSS TOTAL .. .. .	£ 1,522,000	1,477,350	1,320,353
<i>Deduct—</i>			
Z—Appropriations in Aid .. .. .	9,000	4,850	5,676
NET TOTAL .. .. .	£ 1,513,000	1,472,500	1,314,677 <i>m</i>

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**EXPENDITURE**

VOTE 27—LOCAL GOVERNMENT CONTRIBUTIONS—(Contd.)

**III. DETAILS OF THE FOREGOING**

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>A</b>			<b>A—Contributions in lieu of Rates</b>				
1	..	..	Municipalities .. .. .	302,500	294,350	246,250	
2	..	..	Counties .. .. .	52,600	42,160	38,048	
3	..	..	Townships .. .. .	1,900	1,590	1,350	
				£ 357,000	338,100	285,648	
<b>B</b>			<b>B—Contributions—Staff Salaries</b>				
1	..	..	Municipalities .. .. .	21,590	23,000	23,000	
2	..	..	Counties .. .. .	18,660	17,900	17,748	
3	..	..	Extra-statutory Grant <i>re</i> Eldoret Municipal Council and Uasin Gishu County Council ..	1,250	1,550	..	
4	..	..	African District Councils .. .. .	13,000	13,550	10,850	
				£ 54,500	56,000	51,598	
<b>C</b>			<b>C—Contributions—Public Health Staff and Services</b>				
1	..	..	Municipalities .. .. .	215,600	209,000	195,600	
2	..	..	Counties .. .. .	45,800	42,000	32,000	
3	..	..	African District Councils .. .. .	248,000	259,000	231,698	
				£ 509,400	510,000	459,298	
<b>D</b>			<b>D—Contributions—Traffic Revenue or Graduated Rate Grants</b>				
1	..	..	Municipalities, Counties and Townships Grad- uated Rate Grant .. .. .	124,230	122,000	13,500	
			<i>Item not repeated</i> .. .. .	..	..	123,601	
				£ 124,230	122,000	137,101	
<b>E</b>			<b>E—Contributions—Diminishing Grants</b>				
1	..	..	Counties .. .. .	11,004	31,400	24,506	
2	..	..	African District Councils .. .. .	11,915	19,800	29,062	
				£ 22,919	51,200	53,568	

## EXPENDITURE

## VOTE 27—LOCAL GOVERNMENT CONTRIBUTIONS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>F</b>			<b>F—Contributions—Graduated Grants on Rates Collected</b>				
1	..	..	African District Councils .. .. .£	<b>382,100</b>	324,150	258,700	
<b>G</b>			<b>G—Contributions—Special Grants-in-Aid to African District Councils .. .. .£</b>	<b>8,000</b>	12,500	11,918	
<b>H</b>			<b>H—Contributions—Social Services .. .. .£</b>	<b>55,000</b>	52,000	48,162	
<b>J</b>			<b>J—Contributions—Miscellaneous</b>				
1	..	..	Fire Rangers .. .. .	50	50	..	
2	..	..	Shops in Rural Areas .. .. .	150	150	150	
3	..	..	Deficiency Grant—Thika Drainage Scheme ..	5,850	8,200	8,200	
4	..	..	Townships—Capital Grants .. .. .	1	2,000	..	
5	..	..	Burial of Destitute Persons .. .. .	2,800	1,000	1,998	
			<i>Items not repeated .. .. .</i>	..	..	4,012	
				£ <b>8,851</b>	11,400	14,360	
<b>Z</b>			<b>Z—APPROPRIATIONS IN AID</b>				
1	..	..	Contributions in lieu of Rates—Grantees of Plots .. .. .£	<b>9,000</b>	4,850	5,676	

## EXPENDITURE

## VOTE 28—LANDS

I. ESTIMATE of the amount required in the year ending 30th June, 1962, for the salaries and expenses of the Lands Department, including the administration of Crown lands and the registration of all titles and documents relating to land; and for the administration of the Stamp Ordinance, 1958.

**One hundred and thirteen thousand, seven hundred and fifty pounds.**  
(£113,750)

II. Subheads under which this Vote will be accounted for by the Ministry of Local Government and Lands.

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
A—Personal Emoluments .. .. .	108,130	116,611	103,680
B—House Allowances .. .. .	13,000	11,000	10,318
C—Passages and Leave Expenses .. .. .	9,570	13,150	..
D—Travelling Expenses .. .. .	5,325	4,750	4,700
E—Purchase of Additional Vehicle .. .. .	825	..	..
F—Equipment, Maintenance, Postal and Incidental Expenses .. .. .	11,150	8,500	6,347
G—Miscellaneous Other Charges .. .. .	12,770	10,320	9,178
H—Localisation and Training .. .. .	1,502	470	..
<i>Items not repeated</i> .. .. .	..	..	29,036
GROSS TOTAL .. .. .£	<b>162,272</b>	164,801	163,259
<i>Deduct—</i>			
Z—Appropriations in Aid .. .. .	<b>48,522</b>	33,300	29,600
NET TOTAL .. .. .£	<b>113,750</b>	131,501	133,659 <i>m</i>

## EXPENDITURE

## VOTE 28—LANDS—(Contd.)

## III.

## DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
			<b>A—Personal Emoluments</b>				
1	1	1	Commissioner of Lands (£2,600) .. ..	2,600			
2	1	1	Deputy Commissioner of Lands (£2,175) .. ..	2,175			
3	1	1	Principal Registrar of Titles (£1,839-75-1,989) ..	1,909			
4	1	1	Senior Valuer (£1,839-75-1,989) .. ..	1,989			
5	1	1	Recorder of Coast Titles (£1,839-75-1,989) .. ..	1,839			
6	1	1	Senior Land Officer (£1,839-75-1,989) .. ..	1,909			
7	5	7	Registrars of Titles (A or B5-3) .. ..	8,979			
8	9	8	Valuers (A) .. ..	11,175			
9	5	4	Land Officers (B3-1) .. ..	6,438			
10	7	6	Assistant Land Officers (B5-3) .. ..	7,654			
11	1	1	Rates Assistant (B5-3) .. ..	1,569			
12	30	29	Executive Staff (one C3, two C4-3, two C5-3, thirteen C5-4, eleven C6-5) .. ..	24,518			
13	5	5	Assistant Draughtsmen (E) .. ..	1,798			
14	73	70	Clerical, Typing and Analogous Staff (four E2-1 or C6-5, sixty-six E) .. ..	27,750			
15	1	1	Machine Operator (E) .. ..	597			
16	1	1	Printing Assistant (E) .. ..	203			
17	1	1	Driver (E) .. ..	311			
18	18	28	Subordinate Staff .. ..	2,075			
19	..	..	Allowances .. ..	209			
20	..	..	Reliefs and Temporary Clerical Assistance ..	825			
21	..	..	Gratuities to Contract Staff .. ..	1,608			
	162	167	Total Personal Emoluments .. ..£	108,130	116,611	103,680	
B			B—House Allowances .. .. ..£	13,000	11,000	10,318	
C			C—Leave and Passage Expenses .. .. ..£	9,570	13,150	..	h
			<b>D—Travelling Expenses</b>				
1	..	..	Maintenance and Running Expenses of Vehicles	400			
2	..	..	Travelling and Subsistence Expenses on duty in East Africa .. ..	4,925			
			Total Travelling Expenses .. ..£	5,325	4,750	4,700	
E			E—Purchase of Additional Vehicle .. ..£	825	..	..	

For explanation of note, see inside cover.

## EXPENDITURE

## VOTE 28—LANDS—(Contd.)

Reference	Number.s		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>F</b>			<b>F—Equipment, Maintenance, Postal and Incidental Expenses .. .. .</b>	<b>11,150</b>	8,500	6,347	
<b>G</b>			<b>G—Miscellaneous Other Charges</b>				
1	..	..	Construction of Fire Breaks on Crown Land ..	1	1	..	
2	..	..	Rent and Compensation for Land .. ..	825	825	679	
3	..	..	Expenses in connexion with the sale of Revenue Stamps .. .. .	8,344	6,994	7,255	
4	..	..	Arbitration Expenses .. .. .	2,000	2,500	..	
5	..	..	Legal Costs .. .. .	1,000	..	1,244	
6	..	..	Working Party on Registration of Titles.. ..	600	..	..	
			Total Miscellaneous Other Charges .. £	12,770	10,320	9,178	
<b>H</b>			<b>H—Localisation and Training</b>				
<b>H1</b>			<b>H1—Personal Emoluments</b>				
1	1	3	Junior Land Assistants (Trainees) (D) .. ..	1,500	470	..	
<b>H2</b>			<b>H2—House Allowances .. .. .</b>	<b>1</b>	..	..	
<b>H3</b>			<b>H3—Other Charges</b>				
1	..	..	Incidental Expenses (including Courses of Training) .. .. .	1	..	..	
			Total Localisation and Training .. £	1,502	470	..	<i>j</i>
<b>Z</b>			<b>Z—APPROPRIATIONS IN AID</b>				
1	..	..	Registration of Documents and Titles.. .. £	16,200	..	..	
2	..	..	Conveyancing Fees on Crown Land .. ..	10,300	..	..	
3	..	..	Land Valuation Fees .. .. .	1,500	..	..	
4	..	..	Miscellaneous .. .. .	400	..	..	
5	..	..	Contributions from Development Funds	18,620	..	..	
6	..	..	Localisation and Training—Reimbursement from the Development Fund ..	1,502	..	..	
				48,522	33,300	29,600	
			Total Appropriations in Aid .. .. £	48,522	33,300	29,600	

For explanation of note, see inside cover.

## EXPENDITURE

## VOTE 29—SURVEYS

I. ESTIMATE of the amount required in the year ending 30th June, 1962, for the salaries and expenses of the Survey Department, including the administration of the Survey Ordinance, 1951.

**One hundred and thirty thousand, two hundred and ten pounds.**  
(£130,210)

II. Subheads under which this Vote will be accounted for by the Ministry of Local Government and Lands.

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
A—Personal Emoluments .. .. .	262,760	262,740	131,808
B—House Allowances .. .. .	15,200	15,000	9,710
C—Passages and Leave Expenses .. .. .	12,900	12,450	..
D—Travelling Expenses .. .. .	30,250	39,950	20,158
E—Purchase of Additional Vehicles .. .. .	2,000	..	..
F—Equipment, Maintenance, Postal and Incidental Expenses .. .. .	27,000	39,000	16,789
G—Contract and Aerial Surveys .. .. .	5,000	14,000	906
H—Localisation and Training .. .. .	8,294	7,060	..
<i>Items not repeated</i> .. .. .	..	..	27
GROSS TOTAL .. .. .£	<b>363,404</b>	390,200	179,398
<i>Deduct—</i>			
Z—Appropriations in Aid .. .. .	<b>233,194</b>	217,000	24,700
NET TOTAL .. .. .£	<b>130,210</b>	173,200	154,698 <i>m</i>

## EXPENDITURE

## VOTE 29—SURVEYS—(Contd.)

III.			DETAILS OF THE FOREGOING				
Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>A</b>			<b>A—Personal Emoluments</b>				
			ADMINISTRATION AND GENERAL				
1	1	1	Director of Surveys (£2,600) .. .. .	5,200	..	..	g
2	3	3	Assistant Directors of Surveys (£2,175) .. .. .	6,525			
3	3	3	Superintendents of Surveys (£1,839-75-1,989) .. .. .	5,967			
4	11	11	Executive Staff (two C4-3, four C5-4, five C6-5)	9,592			
5	35	30	Clerical, Typing and Analogous Staff (E) .. .. .	10,254			
6	..	..	Allowances .. .. .	1,000			
7	..	..	Gratuities to Contract Staff .. .. .	5,830			
			TECHNICAL AND FIELD STAFF				
8	28	28	Staff Surveyors (A) .. .. .	38,474			
	3	..	Technical Officers (A) .. .. .	..			
9	8	4	Assistant Surveyors (B5-3) .. .. .	3,879			
10	40	43	Survey Assistants (thirty-two C5-3, eleven E2-1)	35,016			
11	6	6	Survey Plan Examiners (C6-5) .. .. .	4,793			
12	7	7	Senior Photogrammetrist and Photogrammetrists (one A, six C4-3) .. .. .	6,725			
13	92	74	Junior Survey Assistants (E) .. .. .	19,959			
14	57	57	Drivers (six Grade II, fifty-one Grade III, E) .. .. .	10,770			
15	4	3	Artisans .. .. .	446			
16	310	343	Subordinate Staff .. .. .	28,359			
17	..	..	Field Labour .. .. .	15,500			
			DRAWING OFFICE STAFF				
18	1	1	Map Production Officer (C2-1) .. .. .	1,440			
19	1	1	Superintendent (Reproduction) (C2-1) .. .. .	1,423			
20	4	4	Lithographers (two C5-3, two C6-5) .. .. .	3,542			
21	7	7	Cartographers (one C3-2, six C4-3) .. .. .	7,894			
22	15	15	Draughtsmen (one C4-3, five C6-4, nine C6-5)	13,098			
23	5	5	Machine Operators (E) .. .. .	1,872			
24	10	10	Printing Assistants (E) .. .. .	2,176			
25	72	74	Assistant Draughtsmen (E) .. .. .	23,026			
	723	730	Total Personal Emoluments .. .. .	262,760	262,740	131,808	

For explanation of note, see inside cover.

## EXPENDITURE

## VOTE 29—SURVEYS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
B			B—House Allowances .. .. .£	15,200	15,000	9,710	
C			C—Passages and Leave Expenses .. ..£	12,900	12,450	..	<i>h</i>
D			D—Travelling Expenses				
1	..	..	Maintenance and Running Expenses of Vehicles ..	13,000	..		
2	..	..	Travelling and Subsistence Allowances on Duty in East Africa .. .. .£	17,250	..		
			Total Travelling Expenses .. ..£	30,250	39,950	20,158	
E			E—Purchase of Additional Vehicles .. ..£	2,000	..		
F			F—Equipment, Maintenance, Postal and Incidental Expenses .. .. .£	27,000	39,000	16,789	
G			G—Contract and Aerial Surveys .. ..£	5,000	14,000	906	
H			H—Localisation and Training				
H1			H1—Personal Emoluments				
1	15	15	Survey Cadets (Trainees) (D) .. .. .£	6,500	..		
2	..	1	Staff Surveyor (Instructor) (Supernumerary) (A)	1,791	..		
	15	16	Total Personal Emoluments .. ..£	8,291	7,060		
H2			H2—House Allowances .. .. .£	1	..		
H3			H3—Travelling Expenses				
1	..	..	Maintenance and Running Expenses of Vehicles	1	..		
2	..	..	Travelling and Subsistence Expenses on Duty in East Africa .. .. .£	1	..		
			Total Travelling Expenses .. ..£	2	..		
			Total Localisation and Training ..£	8,294	7,060	..	<i>j</i>

For explanation of notes, see inside cover.

## EXPENDITURE

## VOTE 29—SURVEYS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>Z</b>			<b>Z—APPROPRIATIONS IN AID</b>				
				£			
1	..	..	Survey Fees .. .. .	11,000			
2	..	..	Maps .. .. .	5,000			
3	..	..	Miscellaneous .. .. .	2,000			
4	..	..	Contribution from Development Funds:				
			(1) Land Consolidation Surveys ..	183,200			
			(2) Scheduled Areas Resettlement Scheme .. .. .	23,700			
5	..	..	Localisation and Training—Reimburse- ment from the Development Fund ..	8,294			
				<b>233,194</b>	217,000	24,700	
			<b>Total Appropriations in Aid .. .. £</b>	<b>233,194</b>	<b>217,000</b>	<b>24,700</b>	

**VOTE UNDER THE CONTROL OF THE  
MINISTER FOR TOURISM, FORESTS AND  
WILD LIFE**

## EXPENDITURE

## VOTE 30—MINISTRY OF TOURISM, FORESTS AND WILD LIFE

I. ESTIMATE of the amount required in the year ending 30th June, 1962, for the salaries and expenses of the Ministry of Tourism, Forests and Wild Life, including the promotion of tourism; a subvention to the E.A. Tourist Travel Association; ex-gratia refunds of customs duty on hotel equipment; the expenses of the Tourist Advisory Board and certain Statutory Authorities under the Hotels Ordinance, Cap. 275; the protection and control of game and the eradication of poaching; the development of the Colony's forest estate, both protection and productive forests; refunds to sawmillers; the expenses of the Commonwealth Forestry Conference; the protection of fish and the development of the fishing industry, including fisheries research; and contributions and grants-in-aid to certain allied organizations, including the Royal National Parks.

**Five hundred and eighty-seven thousand, seven hundred and fifty pounds.**  
(£587,750)

II. Subheads under which this Vote will be accounted for by the Ministry of Tourism, Forests and Wild Life.

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
A—Personal Emoluments .. .. .	637,595	577,689	525,609
B—House Allowances .. .. .	12,000	9,100	10,749
C—Passages and Leave Expenses .. .. .	19,000	32,500	..
D—Travelling Expenses .. .. .	126,850	124,000	124,936
E—Purchase and Maintenance of Boats, Tools, Plant, Equipment and Stores .. .. .	42,850	38,825	33,966
F—Uniforms .. .. .	7,000	7,000	6,495
G—Works Expenditure .. .. .	41,200	43,500	103,778
H—Miscellaneous Other Charges .. .. .	20,250	21,651	14,990
J—Grants-in-Aid .. .. .	72,980	81,180	67,080
K—Grants .. .. .	5,000	5,000	..
L—Research Investigations .. .. .	1,200	1,400	1,022
M—Promotion of Tourism .. .. .	5,250	6,250	..
N—Ex-gratia Refunds and Payments .. .. .	2,000	2,000	..
O—Refunds of Duty and Tax on Mineral Fuel Oil .. .. .	25,000	..	..
P—Refunds of Timber Royalties .. .. .	6,000	..	4,345
Q—Commonwealth Forestry Conference .. .. .	1,500	..	..
Items not repeated .. .. .	..	2,360	2,924
GROSS TOTAL .. .. .£	1,025,675	952,455	895,894
Deduct—			
Z—Appropriations in Aid .. .. .	437,925	344,817	389,561
NET TOTAL .. .. .£	587,750	607,638	506,333 <i>m</i>

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EXPENDITURE

VOTE 30—MINISTRY OF TOURISM, FORESTS AND  
WILD LIFE—(Contd.)

III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>A</b>			<b>A—Personal Emoluments</b>				
			HEADQUARTERS STAFF				
1	1	1	Minister for Tourism, Game, Forests and Fisheries (£3,200 + £350 Ministerial Allowance) .. .. .	3,550			
2	..	1	Parliamentary Secretary (£1,750) .. .. .	1,750			
3	1	1	Permanent Secretary for Tourism, Game, Forests and Fisheries (£2,800) .. .. .	2,800			
	1	..	<i>Assistant Minister</i> .. .. .				
4	1	1	Chief Conservator of Forests (£2,600) .. .. .	2,600			
5	1	1	Deputy Chief Conservator of Forests (£2,175) .. .. .	2,175			
6	1	1	Chief Game Warden (£2,175) .. .. .	2,175			
7	1	1	Senior Assistant Secretary (£1,839-75-1,989) .. .. .	1,914			
8	1	1	Assistant Secretary (A) .. .. .	1,731			
9	1	1	Accountant (B1) .. .. .	1,671			
10	1	1	Chief Fisheries Officer (C1) .. .. .	1,671			
11	1	1	Internal Auditor (B5-3) .. .. .	1,251			
12	1	1	Establishment Officer (B4-3) .. .. .	1,251			
13	20	22	Executive Staff (three C4-3, one C5-3, seven C5-4, eleven C6-5) .. .. .	17,760			
14	97	109	Clerical, Typing and Analogous Staff (five C6-5, one hundred and four E) .. .. .	32,145			
15	..	..	Temporary and Relief Staff .. .. .	1,100			
16	15	15	Subordinate Staff .. .. .	1,575			
17	..	..	Allowances .. .. .	6,000			
18	..	..	Gratuities to Contract Staff .. .. .	9,696			
19	..	..	Language Bonus .. .. .	1			
			FOREST DEPARTMENT				
20	2	2	Conservators of Forests (£1,839-75-1,989) .. .. .	3,978			
21	15	15	Assistant Conservators of Forests (A) .. .. .	20,130			
22	6	6	Specialist and Research Officers (A) .. .. .	8,495			
23	2	2	Assistant Surveyors (B5-3) .. .. .	1,800			
24	1	1	Road Superintendent (C4-3) .. .. .	1,066			
25	74	78	Forest Staff (six C2, seventy-two C5-3 or C6-5 or D) .. .. .	72,843			
26	1	1	Senior Assistant Draughtsman (C6-5) .. .. .	799			
	245	263	<i>Carried forward</i> .. £	201,927			

## EXPENDITURE

VOTE 30—MINISTRY OF TOURISM, FORESTS AND  
WILD LIFE—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
	245	263	<i>Brought forward</i> .. £	£ 201,927	£	£	
A			<b>A—Personal Emoluments—(Contd.)</b>				
			FOREST DEPARTMENT—(Contd.)				
27	1	1	Survey Assistant (Grade III, E2-1) .. ..	552			
28	3	3	Assistant Draughtsman (Grade I, E2-1) ..	1,832			
29	23	23	Dressers (E6-5) .. .. .	3,342			
30	88	107	Forest Rangers (E) .. .. .	19,935			
31	57	65	Drivers (E) .. .. .	11,996			
32	705	748	Forest Guards (twenty-five P12A, forty-eight P14A, two hundred and eight £71/8-2/8-£93, four hundred and sixty-seven S.S.) .. ..	47,786			
33	24	24	Subordinate Staff .. .. .	1,560			
34	..	..	Casual Labour .. .. .	125,000			
35	..	..	Allowances and Rations for Trainee Rangers ..	1			
			SUPPLEMENTARY FOREST DEVELOPMENT SCHEME				
36	10	10	Assistant Conservators of Forests (A) .. ..	10,176			
37	30	30	Forest Staff (three C2, twenty-seven C5-3) ..	26,979			
38	1	1	Accountant (B5-3) .. .. .	1,283			
39	1	1	Road Superintendent (C5-3) .. .. .	965			
40	3	3	Executive Staff (C6-5) .. .. .	2,460			
41	54	54	Forest Rangers (E) .. .. .	7,993			
42	29	29	Clerical Staff (E) .. .. .	6,265			
43	34	34	Drivers (E6-5) .. .. .	4,947			
44	26	26	Dressers (E6-5) .. .. .	3,806			
45	138	138	Forest Guards (S.S.) .. .. .	8,196			
46	..	..	Casual Labour .. .. .	67,400			
47	..	..	Allowances .. .. .	500			
			GAME AND FISHERIES				
	2	..	<i>Research Officers (Fish) (A)</i> .. .. .	..			
48	3	3	Senior Game Wardens (C2) (one Supernumerary)	2,778			
49	1	1	Game Officer (A) .. .. .	798			
50	20	18	Game Wardens (C5-2) .. .. .	19,807			
51	8	8	Fisheries Officers (C5-2) .. .. .	8,335			
52	26	24	Drivers (one E4, twenty-three E6-5) .. ..	4,183			
53	10	10	Ships Crew (eight E, two S.S.) .. .. .	1,745			
54	6	6	Fisheries Staff (E) .. .. .	1,164			
55	100	100	Fish Scouts (two P12A, eight P14A, ninety S.S.) ..	9,716			
56	340	309	Game Scouts (four P12A, thirteen P14A, two hundred and ninety-two S.S.) .. .. .	30,024			
57	48	48	Subordinate Staff .. .. .	4,144			
	2036	2087	Total Personal Emoluments .. .. .	£ 637,595	577,689	525,609	

## EXPENDITURE

VOTE 30—MINISTRY OF TOURISM, FORESTS AND  
WILD LIFE—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
B			B—House Allowances .. .. .	12,000	9,100	10,749	x
C			C—Passages and Leave Expenses .. .. .	19,000	32,500	..	h
D			<b>D—Travelling Expenses</b>				
1	..	..	Replacement of Motor Vehicles .. .. .	39,640	37,000		
2	..	..	Maintenance and Running Expenses of Vehicles	56,700	..		
3	..	..	Travelling and Subsistence Expenses on duty in East Africa .. .. .	30,500	87,000	124,936	
4	..	..	Travelling and Subsistence Expenses on duty out- side East Africa .. .. .	10	..		
			Total Travelling Expenses .. .. .	126,850	124,000	124,936	
E			<b>E—Purchase and Maintenance of Boats, Tools, Plant, Equipment and Stores</b>				
1	..	..	Upkeep of Boats and Fishing Gear .. .. .	4,800	4,825	2,969	
2	..	..	Purchase of Firearms and Ammunition .. .. .	2,800	2,800	1,390	
3	..	..	Other Plant, Equipment and Stores .. .. .	35,250	31,200	29,607	
			Total (E) .. .. .	42,850	38,825	33,966	
F			F—Uniforms .. .. .	7,000	7,000	6,495	
G			<b>G—Works Expenditure</b>				
1	..	..	Maintenance of Forest Stations and Roads ..	36,700	38,000	28,117	
2	..	..	River Works, Camps and Tracks .. .. .	1,500	1,500	1,441	
3	..	..	Operating Expenses, Fishery Division .. .. .	3,000	3,400	2,206	
			<i>Item not repeated</i> .. .. .	..	600	72,014	
			Total (G) .. .. .	41,200	43,500	103,778	

x. Includes £1,500 for the Supplementary Forest  
Development Scheme.

For explanation of note other than x, see inside cover.

## EXPENDITURE

VOTE 30—MINISTRY OF TOURISM, FORESTS AND  
WILD LIFE—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>H</b>			<b>H—Miscellaneous Other Charges</b>				
1	..	..	Postal Services .. .. .	5,000	4,900	4,959	x
2	..	..	Telegrams .. .. .	800	..	..	
3	..	..	Electricity, Water and Conservancy .. .. .	1,700	1,600	1,441	x1
4	..	..	Library and Incidental Expenses .. .. .	1,200	1,300	869	
5	..	..	Office Equipment and Maintenance .. .. .	600	600	593	
6	..	..	Expenses—Boards and Committees .. .. .	1,200	1,600	329	
7	..	..	Official Entertainment .. .. .	150	150	37	
8	..	..	Training of Staff .. .. .	50	50	90	
9	..	..	Purchase and Collection of Seed .. .. .	1,350	1,500	1,387	x2
10	..	..	Purchase of Livestock .. .. .	150	150	97	
11	..	..	Agricultural Shows .. .. .	550	550	399	
12	..	..	Expenses of Game and Vermin Control .. .. .	6,000	7,750	3,798	
13	..	..	Fees for Aerial Survey .. .. .	1,500	1,500	991	
			<i>Item not repeated</i> .. .. .	..	1	..	
			Total (H) .. .. .	£ 20,250	21,651	14,990	
<b>J</b>			<b>J—Grants-in-Aid</b>				
1	..	..	Trustees, Royal National Parks of Kenya .. .. .	54,000	65,200	62,800	
2	..	..	Imperial Forestry Institute .. .. .	255	255	255	
3	..	..	Kenya Arbor Society .. .. .	25	25	25	
4	..	..	Galana River Game Management Scheme .. .. .	6,000	3,000	4,000	
5	..	..	E.A. Tourist Travel Association .. .. .	12,700	12,700	..	
			Total (J) .. .. .	£ 72,980	81,180	67,080	
<b>K</b>			<b>K—Grants</b>				
1	..	..	Grant to Trustees, Royal National Parks of Kenya—Maintenance of Fort Jesus .. .. .	£ 5,000	5,000	..	
<b>L</b>			<b>L—Research Investigations</b>				
1	..	..	Forest Department—Water Catchment .. .. .	1,200	1,400	1,022	
<b>M</b>			<b>M—Promotion of Tourism</b> .. .. .	£ 5,250	6,250	..	

x. Includes £600 for the Supplementary Forest Development Scheme. x2. Includes £750 for the Supplementary Forest Development Scheme.

x1. Includes £250 for the Supplementary Forest Development Scheme.

## EXPENDITURE

VOTE 30—MINISTRY OF TOURISM, FORESTS AND  
WILD LIFE—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
N			<b>N—Ex-gratia Refunds and Payments</b>				
1	..	..	Ex-gratia Refunds of Customs Duty .. .. £	2,000	2,000	..	
O			<b>O—Refunds to Sawmillers of Duty and Tax on Mineral Fuel Oil .. .. . £</b>	<b>25,000</b>	..	..	
P			<b>P—Refunds of Timber Royalties .. .. . £</b>	<b>6,000</b>	..	4,345	
Q			<b>Q—Commonwealth Forestry Conference .. £</b>	<b>1,500</b>	..	..	
Z			<b>Z—APPROPRIATIONS IN AID</b>				
				£			
1	..	..	Personal Emoluments and Expenses Re- imbursable from the Development Estimates .. .. .	366,405			
2	..	..	African District Council Forest Man- agement .. .. .	29,220			
3	..	..	Expenditure on Supplying Forest Pro- duce .. .. .				
4	..	..	Seed and Plant Sales .. .. .	9,000			
5	..	..	Maintenance of Forest Roads—Con- tributions by Private Users .. .. .	100			
6	..	..	Galana River Game Management Scheme	2,700			
7	..	..	Miscellaneous .. .. .	5,500			
8	..	..	Refunds of Duty and Tax on Mineral Fuel Oil .. .. .	25,000			
				<b>437,925</b>	344,817	389,561	
			Total Appropriations in Aid .. .. £	<b>437,925</b>	344,817	389,561	

**VOTES UNDER THE CONTROL OF THE  
MINISTER FOR WORKS**

## EXPENDITURE

## VOTE 31—MINISTRY OF WORKS

- I. ESTIMATE of the amount required in the year ending 30th June, 1962, for the salaries and expenses of the Ministry of Works; for expenditure in respect of certain public buildings and property and ancillary services; for expenditure in respect of certain water supplies and works; for expenditure in respect of equipment, tools and plant for services provided in connexion therewith; for expenditure in respect of certain aerodromes; and for sundry other services, payments, grants and contributions.

One million, one hundred and eleven thousand, eight hundred and seventy-five pounds.  
(£1,111,875)

- II. Subheads under which this Vote will be accounted for by the Ministry of Works.

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
A—Personal Emoluments (excluding Roads Branch) .. .. .	1,153,679	1,186,461	1,177,929
B—Leave Pay and Gratuities to Contract and Temporary Staff .. .. .	95,000	122,090	90,912
C—House Allowances .. .. .	84,500	84,500	96,362
D—Passages and Leave Expenses .. .. .	79,700	132,000	—
E—Travelling Expenses (excluding Roads Branch) .. .. .	102,000	105,400	93,456
F—Miscellaneous Other Charges (excluding Roads Branch) .. .. .	72,883	78,988	55,123
G1—Personal Emoluments (Roads Branch) ..	200,388	201,859	177,816
G2—Travelling Expenses (Roads Branch) ..	46,425	45,225	37,641
G3—Miscellaneous Other Charges (Roads Branch) .. .. .	6,700	4,850	3,606
H—Ancillary Services .. .. .	28,300	30,000	26,934
I—Contributions and Grants .. .. .	1,500	1,500	153,585
J—Expenses of Staff Training .. .. .	15,230	15,230	10,521
K—Furniture .. .. .	20,000	21,500	20,962
L—Mechanical Workshops and Service Stations .. .. .	364,000	300,000	73,444
M—Maintenance and Services to Government Buildings .. .. .	417,945	452,145	378,589
<i>Carried forward</i> .. £	<b>2,688,250</b>	2,781,748	2,396,880

## EXPENDITURE

## VOTE 31—MINISTRY OF WORKS—(Contd.)

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
<i>Brought forward</i> .. £	<b>2,688,250</b>	2,781,748	2,396,880
N—Maintenance and Operating Expenses of Water Supplies .. .. .	<b>126,700</b>	121,550	108,229
O—Maintenance of Mechanical Transport and Plant .. .. .	<b>180,000</b>	180,000	170,968
P—Maintenance of Aerodromes .. ..	<b>62,785</b>	60,360	63,331
Q—Postal Services .. .. .	<b>20,050</b>	20,046	17,411
R—Professional Fees .. .. .	<b>50,000</b>	50,000	54,580
S—Rents of Offices and Houses .. ..	<b>325,700</b>	333,400	326,093
T—Renewals from Appropriated Funds ..	<b>233,500</b>	278,500	251,887
U—Tools, Plant and Machinery .. ..	<b>22,250</b>	29,150	20,534
V—Write-off of Unallocated Stores .. ..	<b>500</b>	501	433
<i>Items not repeated</i> .. .. .	—	95,564	73,780
<b>GOVERNMENT CHEMIST'S DEPARTMENT</b>			
W1—Personal Emoluments .. .. .	<b>11,615</b>	10,563	9,698
W2—House Allowances .. .. .	<b>1,300</b>	1,000	1,348
W3—Passages and Leave Expenses .. ..	<b>420</b>	..	..
W4—Travelling Expenses and Other Charges	<b>2,700</b>	2,850	2,605
<b>LOCALISATION AND TRAINING</b>			
X—Localisation and Training .. .. .	<b>27,602</b>	..	..
GROSS TOTAL .. .. .	<b>3,753,372</b>	3,965,232	3,497,777
<i>Deduct—</i>			
Z—Appropriations in Aid .. .. .	<b>2,641,497</b>	2,550,412	2,224,469
NET TOTAL .. .. .	<b>1,111,875</b>	1,414,820	1,273,308 <i>m</i>

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EXPENDITURE

VOTE 31—MINISTRY OF WORKS—(Contd.)

III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
A			<b>A—Personal Emoluments</b> <b>(Excluding Roads Branch)</b>				
			ADMINISTRATIVE AND GENERAL				
1	1	1	Minister for Works (£3,200 + £350 Ministerial Allowance) .. .. .	3,550			
2	..	1	Parliamentary Secretary (£1,750) .. .. .	1,750			
3	1	1	Permanent Secretary (£2,800) .. .. .	2,800			
4	1	1	Chief Engineer (General Services) (£2,600) .. .. .	2,600	..	..	d
5	5	5	Provincial Engineers (£1,839-75-1,989) .. .. .	9,926	..	..	c
6	13	11	Engineers (A) .. .. .	14,612			
7	1	1	Senior Assistant Secretary (£1,839-75-1,989) .. .. .	1,914	..	..	a
	1	..	Administrative Secretary (B1) .. .. .	..			
8	3	2	Cadet Engineers (A) .. .. .	1,625	..	..	c
9	1	1	Officer in Charge Housing Section (B1) .. .. .	1,671			
10	39	39	Executive Staff (three C4-3, thirteen C5-4, twenty-three C6-5) .. .. .	29,826			
11	16	16	Engineering Assistants (C6-4) .. .. .	11,224	..	..	a
12	12	12	Draughtsmen (two C6-4, four C6-5, three E2-1, three E4-3) .. .. .	7,172			
13	6	6	Survey Assistants (five C6-5, one E2-1) .. .. .	4,514			
14	1	1	Fire and Security Officer (C4-3) .. .. .	1,154			
15	1	1	Deputy Fire and Security Officer (C6-5) .. .. .	633			
16	463	453	Clerical, Typing and Analogous Staff (E2-1 or C6-5 and E) .. .. .	154,449			
17	1	1	Driver (E) .. .. .	259			
18	7	7	Dressers and First Aid Attendants (E6-5) .. .. .	1,169			
19	299	289	Subordinate Staff .. .. .	22,989			
20	..	..	Temporary Clerical Assistance .. .. .	500			
21	..	..	Allowances and Overtime .. .. .	5,873			
22	..	..	Allowances to Students employed during Vacations .. .. .	250			
	872	849	Total .. .. .	£ 280,460	268,409		

For explanation of notes, see inside cover.

## EXPENDITURE

## VOTE 31—MINISTRY OF WORKS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>A—Personal Emoluments—(Contd.)</b>							
AERODROMES							
(1) <i>General</i>							
23	1	1	Engineer (A) .. .. .	1,857			
(2) <i>Nairobi Airport</i>							
24	1	1	Superintendents (Works) (C2) .. .. .	1,355			
25	1	1	Superintendent of Works (Electrical) (C2) .. .. .	1,389			
	1	..	Senior Inspector of Works (C4-3) .. .. .	..			
26	4	4	Inspector of Works (Electrical) (C5-4) .. .. .	3,766			
27	1	1	Section Officer (C5-4) .. .. .	975			
28	6	6	Clerical, Typing and Analogous Staff (E) .. .. .	1,389			
	1	..	Mechanic (E2-1) .. .. .	..			
	16	14	Total .. .. .	10,731	12,614		
BUILDINGS BRANCH							
29	1	1	Chief Architect (£2,400) .. .. .	2,400			
30	1	1	Government Architect (£1,839-75-1,989) .. .. .	1,989			
31	16	16	Architects (A) .. .. .	24,543			
32	2	2	Chief Architectural Assistants (C2) .. .. .	2,714			
33	29	24	Architectural Assistants or Draughtsmen (B5-3 or C5-3) .. .. .	23,561			
34	1	1	Officer in Charge Building Centre (C3-2) .. .. .	1			
35	82	76	Superintendents, Senior Inspectors and Inspectors (Works and Workshops) (ten C2, thirty-two C4-3, thirty-four C5-4) .. .. .	78,439			
36	4	4	Senior Draughtsman and Draughtsmen (one C4-3, two C6-4, one C6-5) .. .. .	3,308			
37	4	4	Executive Staff (three C5-4, one C6-5) .. .. .	3,765			
38	56	56	Foreman and Chargehands (twenty-four C6-5, thirty-two E2-1) .. .. .	38,945			
39	4	4	Assistant Draughtsmen (two E2-1, two E6-5) .. .. .	1,237			
40	2	2	Machine Operators (one E1, one E3-2) .. .. .	1,459			
41	6	6	Printing Assistants (two E4, four E6-5) .. .. .	1,467			
42	81	62	Artisans (E) .. .. .	17,106			
43	19	14	Drivers (E) .. .. .	2,935			x
	308	273	Total .. .. .	203,869	216,638		

x. Five posts charged to Works.

## EXPENDITURE

## VOTE 31—MINISTRY OF WORKS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
			<b>A—Personal Emoluments—(Contd.)</b>	<b>£</b>	<b>£</b>	<b>£</b>	
			CONTRACTS AND QUANTITY SURVEYING BRANCH				
44	1	1	Chief Quantity Surveyor (£1,839-75-1,989) ..	1,989			
45	2	2	Senior Quantity Surveyors (A) .. ..	3,057			
46	9	8	Quantity Surveyors (A) .. ..	10,283			
47	3	2	Chief Technical Assistants (C2) .. ..	2,792			
48	23	21	Assistant Quantity Surveyors/Quantity Surveyor's Assistants (Grades I, II and III; eighteen B5-3, or C5-3, two C5-4, one C6-5) .. ..	18,960			
49	2	2	Executive Staff (one C5-4, one C6-5) .. ..	1,509			
	40	36	Total .. ..	38,590	44,432		
			ELECTRICAL BRANCH				
50	1	1	Chief Electrical Engineer (£1,839-75-1,989) ..	1,989			
51	6	6	Electrical Engineers (A) .. ..	8,526			
52	5	5	Superintendents of Works (Electrical) (C2) ..	6,669			
53	34	34	Senior Inspector of Works and Inspectors of Works (Electrical) (twelve C4-3, twenty-two C5-4) .. ..	30,724			
54	2	2	Senior Electrician and Electrician (one C6-5, one E2-1) .. ..	1,466			
55	3	3	Draughtsmen (one C6-5, two E2-1) .. ..	1,596			
56	2	2	Executive Staff (one C5-4, one C6-5) .. ..	1,615			
57	1	1	Clerical and Typing Staff (C6-5) .. ..	722			
58	1	1	Refrigerator Mechanic (E2-1) .. ..	..	..	..	x
59	10	10	Wiremen (E) (Grade I) .. ..	201	..	..	x1
60	4	4	Drivers (E) .. ..	829			
	69	69	Total .. ..	54,337	55,733		
			FINANCE AND SUPPLIES BRANCH				
61	1	1	Deputy Secretary (£2,400) .. ..	2,400	..	..	a
62	1	1	Under Secretary (Chief Supplies Officer) (£2,175)	2,175	..	..	a, c
63	1	1	Chief Accountant (£1,839-75-1,989) .. ..	1,914			
	1	..	Assistant Secretary (A) .. ..	..			
64	1	1	Stores Superintendent (£1,839-75-1,989) .. ..	1,989			
65	1	1	Deputy Stores Superintendent (C1) .. ..	1,611			
66	20	20	Accountants (five B1, seven B3-2, eight B5-3) ..	25,016			
67	1	1	Chief Purchasing Officer (C1) .. ..	1,671			
68	1	1	Chief Stores Officer (C1) .. ..	1,556			
69	38	35	Senior Storekeepers and Storekeepers (two C2, nine C4-3, seventeen C5-4, seven C6-5) ..	34,337			
70	4	2	Senior Stores Verifier and Stores Verifier (one B5-3, one B5-4) .. ..	2,146			
	70	64	Carried forward .. ..	74,815			

x. Charged to Works.

x1. Nine posts charged to Works.

For explanation of notes other than x-x1, see inside cover.

## EXPENDITURE

## VOTE 31—MINISTRY OF WORKS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
	70	64	<i>Brought forward</i> .. £	£ 74,815	£	£	
			<b>A—Personal Emoluments—(Contd.)</b>				
			FINANCE AND SUPPLIES BRANCH—(Contd.)				
71	56	54	Executive Staff (two C3-2, seven C4-3, one C5-3, twenty-six C5-4, eighteen C6-5) .. ..	43,362			
72	5	6	Machine Operating Staff (E) .. ..	2,612			
73	4	4	Clerical, Typing and Analogous Staff (C6-5) ..	2,545			
74	73	71	Storemen (E) .. ..	20,112			
75	12	9	Drivers and Plant Operators (three E4-3, six E6-5)	1,848			
	1	..	<i>Electrician</i> (E2-1) .. ..	..			
76	5	1	Artisans (E) .. ..	127			
77	36	36	Wardens (two P12A, six P15A, twenty-eight P16A) .. ..	3,494			
	262	245	Total .. .. .. £	148,915	155,197		
			ESTABLISHMENTS BRANCH				
78	1	1	Senior Establishment Officer (B1) .. ..	1,494	..	..	<i>b</i>
79	1	1	Establishment Officer (B3-2) .. ..	1,125	..	..	<i>b</i>
80	3	3	Establishment Officers (B5-3) .. ..	3,115			
81	25	24	Executive Staff (seven C4-3, eight C5-4, nine C6-5) .. ..	20,895			
82	1	1	Clerical, Typing and Analogous Staff (C6-5) ..	687			
	31	30	Total .. .. .. £	27,316	26,082		
			HYDRAULIC BRANCH				
			(1) <i>Administrative and General</i>				
83	1	1	Chief Hydraulic Engineer (£2,400) .. ..	2,400			
84	1	1	Deputy Chief Hydraulic Engineer (£1,839-75- 1,989) .. ..	1,989			
85	9	7	Engineers (A) .. ..	8,931			
86	1	1	Staff Surveyor (A) .. ..	1,591			
87	1	1	Chief Draughtsman (C2) .. ..	1,389			
88	1	1	Assistant Surveyor (B5-3) .. ..	1,185			
89	4	4	Executive Staff (one C3-2, two C5-4, one C6-5)	3,924			
90	12	12	Survey Assistants (four C5-3, three C6-5, two E2-1, three E6-3) .. ..	8,882			
91	12	12	Draughtsmen (one C6-4, two C6-5, six E2-1, three E4-3) .. ..	7,735			
92	18	18	Drivers (E) .. ..	4,037			
93	18	18	Subordinate Staff .. ..	1,461			
	78	76	Total .. .. .. £	43,524	43,263		

For explanation of note, see inside cover.

## EXPENDITURE

## VOTE 31—MINISTRY OF WORKS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
			<b>A—Personal Emoluments—(Contd.)</b>				
			HYDRAULIC BRANCH—(Contd.)				
			(2) <i>Water Supply Section</i>				
94	1	1	Senior Water Engineer (A) .. .. .	1,427			
95	5	4	Engineers (A) .. .. .	5,273			
96	38	39	Superintendents, Senior Inspectors and Inspectors (six C2, ten C4-3, twenty-three C5-4) .. .. .	37,906			
97	1	1	Senior Inspector (C4-3) .. .. .	1			
98	20	18	Foremen and Chargehands (twelve C6-5, six E2-1) .. .. .	9,525			
99	106	84	Artisans and Operators (E) .. .. .	17,345			
	171	147	Total .. .. .	71,477	73,076		
			(3) <i>Hydrology Section</i>				
100	1	1	Senior Hydrologist (A) .. .. .	1,523			
101	5	3	Hydrologists (A) .. .. .	3,941			
102	1	1	Assistant Hydrologist (C5-1) .. .. .	998			
103	13	13	Hydrological Assistants (eight C5-3, three C6-5, two E2-1) .. .. .	12,104			
104	18	17	Computing Assistants (one C4-3, four C5-4, four C6-5, one E2-1, two E4-3, five E6-5) .. .. .	8,689			
105	9	8	Field Assistants (one C6-5, one E2-1, two E4-3, four E6-5) .. .. .	2,068			
106	57	57	Weir Readers (E6) .. .. .	8,099			
	104	100	Total .. .. .	37,422	38,044		
			(4) <i>Ground Water Section</i>				
107	1	1	Senior Geologist (A) .. .. .	1,857			
108	5	3	Geologists (A) .. .. .	4,039			
109	1	1	Inspector (Ground Water) (C5-4) .. .. .	861			
110	2	2	Field Assistants (E6-5) .. .. .	354			
	9	7	Total .. .. .	7,111	10,793		
			(5) <i>Drainage Section</i>				
111	1	1	Senior Drainage Engineer (£1,839-75-1,989) .. .. .	1,989			
112	2	2	Engineers (A) .. .. .	3,081			
	1	..	Senior Inspector (C4-3) .. .. .	..			
113	1	1	Technical Assistant (Grade II) (C5-4) .. .. .	900			
	5	4	Total .. .. .	5,970	7,093		

## EXPENDITURE

## VOTE 31—MINISTRY OF WORKS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>A—Personal Emoluments—(Contd.)</b>							
HYDRAULIC BRANCH—(Contd.)							
(6) Water Law Section							
114	1	1	Registrar of Water Rights (B3-2) .. .. .	1,440			
115	1	1	Assistant Registrar of Water Rights (B4-3) .. .. .	963			
116	17	17	Senior Water Bailiffs and Water Bailiffs (five C4-3, twelve C5-4) .. .. .	15,662			
117	1	1	Executive Staff (C5-4) .. .. .	900			
118	24	24	Field Assistants (E6-5) .. .. .	3,732			
119	60	60	Water Guards (S.S.) .. .. .	6,235			
	104	104	Total .. .. .	28,932	28,198		
(7) Irrigation Section							
120	1	1	Senior Irrigation Engineer (£1,839-75-1,989) .. .. .	1,989			
121	3	2	Engineers (A) .. .. .	2,842			
	3	..	Survey Assistants (C5-3) .. .. .	..			
122	1	1	Leveller (E4-3) .. .. .	201			
123	4	1	Supervisors (C5-4) .. .. .	1,017			
124	2	2	Draughtsmen .. .. .	1,189			
125	1	1	Clerk (E) .. .. .	554			
126	..	..	Subordinate Staff .. .. .	2,195			
	15	8	Total .. .. .	9,987	16,464		
MATERIALS BRANCH							
127	1	1	Chief Materials Engineer (£2,175) .. .. .	2,175			
128	6	5	Materials Engineer (A) .. .. .	8,350			
129	1	1	Engineer Chemist (A) .. .. .	1,601			
130	2	2	Chief Materials Assistants (C2) .. .. .	2,590			
131	20	18	Materials Assistants (C5-3 or D) .. .. .	17,060			
132	4	3	Senior Laboratory Assistants (C6-5) .. .. .	2,484			
133	1	1	Senior Assistant Draughtsman (C6-5) .. .. .	793			
134	30	30	Laboratory Assistants (six E2-1, eight E4-3, sixteen E6-5) .. .. .	7,883			
135	7	7	Drivers (E) .. .. .	1,393			
136	3	3	Executive Staff (two C5-4, one C6-5) .. .. .	2,210			
137	1	1	Clerical, Typing and Analogous Staff (C6-5) .. .. .	672			
	76	72	Total .. .. .	47,211	47,053		

## EXPENDITURE

## VOTE 31—MINISTRY OF WORKS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
			<b>A—Personal Emoluments—(Contd.)</b>	<b>£</b>	<b>£</b>	<b>£</b>	
			<b>MECHANICAL BRANCH</b>				
138	1	1	Chief Mechanical and Transport Engineer (£2,175)	2,175	..	..	a, c
139	1	1	Deputy Chief Mechanical and Transport Engineer (£1,839-75-1,989) .. .. .	1,914	..	..	a, c
140	3	3	Engineers (A) .. .. .	4,006			
141	1	1	Chief Technical Officer (A) .. .. .	1,230			
142	9	8	Chief Inspectors (C2) .. .. .	11,112			
143	54	51	Senior Inspectors and Inspectors (eighteen C4-3, thirty-three C5-4) .. .. .	49,155			
144	1	1	Transport Officer (C4-3) .. .. .	1,173	..	..	b
145	4	4	Executive Staff (three C5-4, one C6-5) .. .. .	3,558			
146	1	1	Clerical, Typing and Analogous Staff (C6-5) .. .. .	822			
147	1	1	Storekeeper (Grade II) (C5-4) .. .. .	1,134			
148	79	74	Senior Mechanics, Mechanics and Artisans (twenty-one C6-5, thirty-two E2-1, twenty-one E) .. .. .	38,690			
149	13	13	Drivers and Plant Operators (E) .. .. .	2,842			
	168	159	Total .. .. .	117,811	122,500		
			<b>STAFF TRAINING</b>				
150	1	1	Divisional Engineer (£1,839-75-1,989) (Supernumerary) .. .. .	1,989			
151	2	2	Accountants (one B1, one B3-2) (Supernumerary) .. .. .	3,034			
152	2	2	Superintendents of Works (C2) (Supernumerary) .. .. .	2,632			
153	4	4	Executive Staff (one C5-4 (Supernumerary), three C6-5) .. .. .	3,129			
154	6	6	Subordinate Staff .. .. .	464			
	15	15	Total .. .. .	11,248	11,672		
			<b>STRUCTURAL BRANCH</b>				
155	1	1	Structural Engineer (£1,839-75-1,989) .. .. .	1,989			
156	2	2	Engineers (A) .. .. .	3,332			
157	1	1	Chief Technical Assistant (C2) .. .. .	1,215			
158	2	2	Draughtsmen (C4-3) .. .. .	2,232			
	6	6	Total .. .. .	8,768	9,200		
	2349	2214	Total Personal Emoluments (excluding Roads Branch) .. .. .	1,153,679	1,186,461	1,177,929	

For explanation of notes, see inside cover.

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EXPENDITURE

VOTE 31—MINISTRY OF WORKS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
B			B—Leave Pay and Gratuities to Contract and Temporary Staff .. .. .£	95,000	122,090	90,912	
C			C—House Allowances .. .. .£	84,500	84,500	96,362	
D			D—Passages and Leave Expenses .. .. .£	79,700	132,000	..	h
E			E—Travelling Expenses (excluding Roads Branch) £	102,000	105,400	93,456	
F			F—Miscellaneous Other Charges				
1	..	..	Accounting Machines—Rents, Maintenance and Materials .. .. .	5,950	5,600	4,567	
2	..	..	Electricity, Water and Conservancy .. .. .	6,800	6,525	5,601	x
3	..	..	Staff Uniforms .. .. .	3,200	4,000	2,720	x
4	..	..	Office Equipment .. .. .	1,300	1,880	995	x
5	..	..	Running Expenses of Laboratories .. .. .	14,000	14,000	12,434	
6	..	..	Equipment for Laboratories .. .. .	6,000	8,000	9,823	
7	..	..	Research and Development of Materials .. .. .	500	1,000	399	
8	..	..	Drawing Office Materials .. .. .	4,800	4,800	4,323	
9	..	..	Library .. .. .	649	650	546	x
10	..	..	Operation of Statfile .. .. .	850	850	683	
11	..	..	Calculating and Adding Machines—Replacements .. .. .	1	800	713	
12	..	..	Cost of Official Entertainment .. .. .	100	100	62	
13	..	..	Advertisements .. .. .	1,900	2,150	1,520	x
14	..	..	M.O.W. Stand, Royal Show and Publicity .. .. .	650	1,150	1,294	
15	..	..	Expenses of Hydraulic Investigations and Surveys .. .. .	22,000	22,000	5,915	
16	..	..	Water Law Advertisements .. .. .	850	850	888	
17	..	..	Incidental Expenses .. .. .	2,600	3,300	2,407	x
18	..	..	Contribution to Research Establishments and Services in the United Kingdom .. .. .	582	582	..	
19	..	..	Sealed Patterns and Samples .. .. .	150	150	233	x
20	..	..	Mechanization of Accounting .. .. .	1	1	..	x
			<i>C.C.T.A. Symposium on Soil Stabilization</i> .. .. .	..	500	..	
			<i>Hydrological Conference—Nairobi</i> .. .. .	..	100	..	
			Total Miscellaneous Other Charges ..£	72,883	78,988	55,123	

x. Includes provision previously in Supplies and Transport Vote.

For explanation of note other than x, see inside cover.

## EXPENDITURE

## VOTE 31—MINISTRY OF WORKS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	x
			<b>ROADS BRANCH</b>				
<b>G1</b>			<b>G1—Personal Emoluments</b>				
			<i>(1) General</i>				
1	1	1	Chief Engineer (Roads) (£2,400) .. .. .	2,400			
2	1	1	Deputy Chief Engineer (Roads) (£1,839-75-1,989)	1,989			
3	11	11	Engineers (A) .. .. .	16,862			
4	5	5	Road Superintendents (C2) .. .. .	6,838			
5	21	21	Technical Assistants (Roads) (eight C4-3, thirteen C5-4) .. .. .	21,368			
6	51	51	Foremen (C6-5) .. .. .	42,422			
7	18	18	Overseers (Grades I and II) (E) .. .. .	6,729			
8	4	4	Gangers (E6-5) .. .. .	776			
9	10	10	Plant Operators (one E1, nine Grades I and II (E)) .. .. .	3,471			
10	45	45	Drivers (E) .. .. .	9,029			
11	14	14	Chief Draughtsmen, Senior Draughtsmen (one C2, one C4-3, one C6-4, four C6-5, three E2-1, three E4-3, one E6-5) .. .. .	7,774			
12	3	3	Executive Staff (one C5-4, two C6-5) .. .. .	2,339			
13	31	31	Clerical, Typing and Analogous Staff (C6-5 and E)	10,436			
14	4	4	Subordinate Staff .. .. .	298			
15	..	..	Clerks, Drivers, etc.—Contractor-Finance Projects .. .. .	5,300			
16	..	..	Allowances .. .. .	2,569			
17	..	..	Overtime .. .. .	4,500			
			<i>(2) Planning and Survey</i>				
18	1	1	Planning Engineer (£1,839-75-1,989) .. .. .	1,989			
19	6	6	Engineers (A) .. .. .	6,720			
20	2	2	Chief Technical Assistants (Survey) (C2) .. .. .	2,778			
21	17	17	Technical Assistants (Survey) (fourteen C4-3, three C5-4) .. .. .	18,271			
			<i>(3) Advisory and Inspectorate (Local Authorities)</i>				
22	3	3	Engineers (A) .. .. .	4,764			
23	1	1	Chief Technical Assistant (Survey) (C2) .. .. .	1,289			
24	4	4	Road Superintendents (C2) .. .. .	5,389			
25	2	2	Technical Assistants (Survey) (C4-3) .. .. .	2,199			
26	3	3	Technical Assistants (Roads) (two C4-3, one C5-4) .. .. .	3,015			
27	1	1	Chief Inspector (Mechanical) (C2) .. .. .	1,243			
28	2	2	Senior Inspectors (Mechanical) (C4-3) .. .. .	2,252			
29	5	5	Foremen (C6-5) .. .. .	3,924			
30	2	2	Foremen (Traffic Census) (C6-5) .. .. .	1,455			
	268	268	Total Personal Emoluments .. .. .£	200,388	201,859	177,816	

x. Reimbursed by Road Authority.

## EXPENDITURE

## VOTE 31—MINISTRY OF WORKS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
G2			G2—Travelling Expenses (Roads Branch) ..	46,425	45,225	37,641	x
G3			G3—Miscellaneous Other Charges				
1	..	..	Staff Uniforms .. .. .	850	850	651	
2	..	..	Drawing Office Materials .. .. .	4,000	2,150	1,952	
3	..	..	Incidental Expenses and Office Equipment ..	1,850	1,850	1,003	
			Total Miscellaneous Other Charges ..£	6,700	4,850	3,606	x
H			H—Ancillary Services				
1	..	..	Handling, Packing and Transport of Stores ..	10,300	9,000	9,888	x/
2	..	..	Returned Stores Depot, Operating Expenses ..	1,000	3,000	..	x/
3	..	..	Running Expenses of Transport Services ..	11,800	11,500	10,943	
4	..	..	Maintenance and Investigation of Coast Pro- tection Works .. .. .	1,200	1,200	668	
5	..	..	Preliminary Investigation of New Works ..	4,000	5,300	5,435	
			Total Ancillary Services .. ..£	28,300	30,000	26,934	
I			I—Contributions and Grants				
1	..	..	Subsidization of Unsuccessful Boreholes ..	1,500	1,500	626	
			<i>Items not repeated</i> .. .. .	..	..	152,959	
			Total Contributions and Grants ..£	1,500	1,500	153,585	
J			J—Expenses of Staff Training				
1	..	..	Fees and Allowances of Engineering Assistants and Students .. .. .	4,130	4,130	5,592	
2	..	..	Fees and Allowances of Apprentices and Learners	6,500	6,500	1,196	
3	..	..	Fees and Expenses of Officers attending Training Courses and Conferences outside Kenya ..	2,000	2,000	1,760	
4	..	..	Equipment and Expenses of Training Courses in Kenya .. .. .	2,000	2,000	1,775	
5	..	..	Upkeep of Hostel, M.O.W. Training Division ..	600	600	198	
			Total Expenses of Staff Training ..£	15,230	15,230	10,521	

x. Reimbursed by Road Authority.

x/. Includes provision previously in Supplies and Transport Vote.

## EXPENDITURE

## VOTE 31—MINISTRY OF WORKS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>K</b>			<b>K—Furniture</b>				
1	..	..	Maintenance and Replacements .. .. .	10,000	10,000	9,862	
2	..	..	Additions .. .. .	10,000	11,500	11,100	
			Total Furniture .. .. .£	20,000	21,500	20,962	
<b>L</b>			<b>L—Mechanical Workshops and Service Stations</b>	364,000	300,000	73,444	e
<b>M</b>			<b>M—Maintenance and Services to Government Buildings</b>				
1	..	..	Maintenance of Permanent Buildings .. ..	317,000	349,000	324,157	
2	..	..	Maintenance of Temporary Buildings .. ..	60,350	61,000	20,841	
3	..	..	Water Connexions to Government Buildings ..	2,500	2,500	462	
4	..	..	Running Expenses of M.O.W. Labour Camps and Housing Estates .. .. .	24,750	23,800	20,511	
5	..	..	Maintenance of Government Roads .. .. .	8,500	10,000	7,323	
6	..	..	Operation and Maintenance of Maseno Electricity Supply .. .. .	845	845	..	
7	..	..	Fire Fighting Appliances .. .. .	4,000	5,000	4,993	
			Items not repeated .. .. .	..	..	302	
			Total Maintenance and Services to Government Buildings .. ..£	417,945	452,145	378,589	
<b>N</b>			<b>N—Maintenance and Operating Expenses of Water Supplies</b>				
1	..	..	Maintenance of Gazetted Water Supplies ..	91,925	88,000	85,134	
2	..	..	Maintenance of Non-Gazetted Water Supplies ..	2,650	1,750	576	
3	..	..	Maintenance of Water Supplies in Northern Province and Samburu .. .. .	26,800	26,150	20,895	
4	..	..	Maintenance of Other Water Works .. .. .	5,325	5,650	1,624	
			Total Maintenance and Operating Expenses of Water Supplies ..£	126,700	121,550	108,229	
<b>O</b>			<b>O—Maintenance of Mechanical Transport and Plant</b> .. .. .£	180,000	180,000	170,968	e

For explanation of note, see inside cover.

## EXPENDITURE

## VOTE 31—MINISTRY OF WORKS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>P</b>			<b>P—Maintenance of Aerodromes</b>				
1	..	..	Nairobi Airport and Wilson Airfield Maintenance of Electrical and Engineering Works .. ..	<b>41,400</b>	39,800	33,332	
2	..	..	Other Aerodromes—Maintenance of Engineering Works .. .. .	<b>21,385</b>	20,560	18,321	
			<i>Items not repeated</i> .. .. .	..	..	11,678	
			Total Maintenance of Aerodromes .. £	<b>62,785</b>	60,360	63,331	
<b>Q</b>			<b>Q—Postal Services</b>				
1	..	..	Postal Services .. .. .	<b>17,200</b>	17,200	17,411	x
2	..	..	Telegrams .. .. .	<b>2,850</b>	2,846	..	x1
			Total Postal Services .. .. £	<b>20,050</b>	20,046	17,411	
<b>R</b>			<b>R—Professional Fees</b> .. .. .	<b>50,000</b>	50,000	54,580	
<b>S</b>			<b>S—Rents of Offices and Houses</b> .. .. .	<b>325,700</b>	333,400	326,093	
<b>T</b>			<b>T—Renewals from Appropriated Funds</b>				
1	..	..	Mechanical Transport and Plant .. .. .	<b>230,000</b>	275,000	243,315	e
2	..	..	Kitale Water Supply .. .. .	<b>500</b>	500	92	e
3	..	..	Minor Water Supplies .. .. .	<b>3,000</b>	3,000	8,480	e
			Total Renewals from Appropriated Funds .. .. . £	<b>233,500</b>	278,500	251,887	
<b>U</b>			<b>U—Tools, Plant and Machinery</b>				
1	..	..	Tools, Plant, Instruments and Equipment .. ..	<b>17,250</b>	23,150	14,595	x
2	..	..	Purchase of Workshop Machinery .. .. .	<b>5,000</b>	6,000	5,939	
			Total Tools, Plant and Machinery .. £	<b>22,250</b>	29,150	20,534	
<b>V</b>			<b>V—Write-offs of Unallocated Stores</b> .. .. £	<b>500</b>	501	433	x

x. Includes provision in Supplies and Transport Vote. For explanation of note other than x-x1, see inside cover.  
x1. Previously in Miscellaneous Vote.

## EXPENDITURE

## VOTE 31—MINISTRY OF WORKS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
			<b>GOVERNMENT CHEMIST'S DEPARTMENT</b>				
<b>W1</b>			<b>W1—Personal Emoluments</b>				
1	1	1	Government Chemist (£2,175) .. .. .	2,175			
2	1	1	Assistant Government Chemist (A) .. .. .	1,857			
3	1	1	Executive Staff (C5-4) .. .. .	1,017			
4	5	5	Laboratory Technologists (C5-2) .. .. .	4,710			
5	1	1	Senior Laboratory Assistant (C6-5) .. .. .	657			
6	2	2	Laboratory Assistants (one E4-3, one E6-5) .. .. .	453			
7	1	1	Clerical, Typing and Analogous Staff (E) .. .. .	460			
8	2	3	Laboratory Attendants .. .. .	235			
9	..	..	Reliefs .. .. .	50			
10	..	..	Allowances .. .. .	1			
	14	15	Total Personal Emoluments .. .. .£	11,615	10,563	9,698	
<b>W2</b>			<b>W2—House Allowances .. .. .£</b>	1,300	1,000	1,348	
<b>W3</b>			<b>W3—Passages and Leave Expenses .. .. .£</b>	420	..	..	<i>h</i>
<b>W4</b>			<b>W4—Travelling Expenses and Other Charges</b>				
1	..	..	Travelling and Subsistence Expenses on Duty in East Africa .. .. .	500	650	426	
2	..	..	Postal Expenses .. .. .	200	200	184	
3	..	..	Upkeep Laboratory and Stores .. .. .	2,000	2,000	1,995	
			Total Travelling Expenses and Other Charges .. .. .£	2,700	2,850	2,605	
			Total Government Chemist's Department .. .. .£	16,035	14,413	13,651	
<b>X</b>			<b>X—Localisation and Training</b>				
<b>X1</b>			<b>X1—Personal Emoluments</b>				
1	..	6	Pupil Engineers (Supernumerary) (A) .. .. .	4,000			
2	..	48	Trainee Staff (Supernumerary) (E-D) .. .. .	12,000			
3	..	4	Instructors (Supernumerary) (A, B and C Scales) .. .. .	7,000			
4	..	..	Allowances .. .. .	1			
	..	58	Total Personal Emoluments .. .. .£	23,001			

For explanation of note, see inside cover.

## EXPENDITURE

## VOTE 31—MINISTRY OF WORKS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
			<b>Localisation and Training—(Contd.)</b>				
X2			X2—House Allowances .. .. .	1,000			
X3			X3—Passages and Leave Expenses .. .. .	1			
X4			<b>X4—Travelling Expenses</b>				
1	..	..	Maintenance and Running Expenses of Vehicles	600			
2	..	..	Travelling and Subsistence Expenses on Duty in East Africa .. .. .	600			
			Total Travelling Expenses .. .. .	1,200			
X5			<b>X5—Other Charges</b>				
1	..	..	Incidental Expenses (including Courses of Training) .. .. .	2,400			
			Total Localisation and Training .. .. .	27,602	..	..	j
Z			<b>Z—APPROPRIATIONS IN AID</b>				
1	..	..	Road Authority on Account of—	£			
			(i) Roads Branch .. .. .	253,513			
			(ii) Ancillary Services .. .. .	133,000			
			(iii) Pension Contribution of Roads Branch .. .. .	23,000			
			(iv) Passages—Roads Branch .. .. .	8,150			
2	..	..	Mechanical Transport and Plant Re- newals Fund on Account of Replac- ements .. .. .	230,000			
3	..	..	Mechanical Transport and Plant Maintenance Fund on Account of Maintenance .. .. .	180,000			
4	..	..	Water Supplies Renewals Funds on Account of Replacements .. .. .	3,500			
5	..	..	Mechanical Workshops and Service Stations .. .. .	364,000			
6	..	..	Development Fund .. .. .	433,300			
			Carried forward .. .. .	£1,628,463			

For explanation of note, see inside cover.

## EXPENDITURE

## VOTE 31—MINISTRY OF WORKS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
			<i>Brought forward</i> .. £1,628,463	£	£	£	
<b>Z</b>			<b>Z—Appropriations in Aid—(Contd.)</b>				
7	..	..	Administration Charges and Deferred Emoluments, Mombasa Water Supply	15,000			
8	..	..	Taveta Sisal Estate Irrigation Schemes	600			
9	..	..	Agency Fees .. .. .	103,000			
10	..	..	Aviation Landing Fees .. .. .	318,000			
11	..	..	M.O.W. Laboratory Testing Fees .. .. .	12,000			
12	..	..	Fees under Dam Subsidy Scheme .. .. .	200			
13	..	..	Water Board Fees .. .. .	3,000			
14	..	..	Services of Engineer/Geologist .. .. .	200			
15	..	..	Public Water Supplies .. .. .	198,000			
16	..	..	Rents of Buildings .. .. .	315,000			
17	..	..	Nairobi Airport—Sewage and Refuse Collection Charges .. .. .	2,900			
18	..	..	Water Charges—Government Officers .. .. .	2,000			
19	..	..	Sale of Electricity—Maseno .. .. .	960			
20	..	..	Sale of Allocated Stores .. .. .	2,000			
21	..	..	Unpaid Wages .. .. .	100			
22	..	..	Recoveries of Overpayments Relating to Previous Years .. .. .	1,000			
23	..	..	Salaries and Pension Contributions of Staff Seconded to Other Administrations .. .. .	6,750			
24	..	..	Nairobi Brick and Tile Works—Annual Instalment .. .. .	722			
25	..	..	Fees—Govt. Chemist's Department .. .. .	2,000			
26	..	..	Localisation and Training—Reimbursement from the Development Fund .. .. .	27,602			
27	..	..	Miscellaneous .. .. .	2,000			
			<b>Total Appropriations in Aid .. .. .</b>	<b>2,641,497</b>	<b>2,550,412</b>	<b>2,224,469</b>	
				<b>2,641,497</b>	<b>2,550,412</b>	<b>2,224,469</b>	

## EXPENDITURE

## VOTE 32—PRINTING AND STATIONERY

I. ESTIMATE of the amount required in the year ending 30th June, 1962, for the salaries and expenses of the Government Printer's Office, and the purchase of and repairs to all typewriters and duplicators used by official departments, the buying and issuing to official departments of their requirements of stationery.

Seventy-eight thousand, nine hundred and thirty pounds.  
(£78,930)

II. Subheads under which this Vote will be accounted for by the Ministry of Works.

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
A—Personal Emoluments .. .. .	119,889	113,000	112,906
B—House Allowances .. .. .	11,500	10,570	10,409
C—Passages and Leave Expenses .. .. .	3,903	6,330	..
D—Travelling Expenses .. .. .	1,910	800	724
E—Paper, Stationery, etc. .. .. .	39,000	100,000	91,189
F—Purchase and Repair of Typewriters and Duplicators .. .. .	9,000	14,000	13,169
G—Purchase of Machinery .. .. .	8,628	17,000	2,701
H—Miscellaneous Other Charges .. .. .	9,300	5,900	9,624
J—Kenya Laws .. .. .	7,400	3,350	2,190
K—Localisation and Training .. .. .	3,402	..	..
<i>Items not repeated</i> .. .. .	..	..	2,000
GROSS TOTAL .. .. .£	213,932	270,950	244,912
<i>Deduct—</i>			
Z—Appropriations in Aid .. .. .	135,002	133,150	135,287
NET TOTAL .. .. .£	78,930	137,800	109,625 <i>m</i>

## EXPENDITURE

## VOTE 32—PRINTING AND STATIONERY—(Contd.)

## III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
<b>A</b>			<b>A—Personal Emoluments</b>	<b>£</b>	<b>£</b>	<b>£</b>	
1	1	1	Government Printer (£2,400) .. .. .	2,400			
2	1	1	Assistant Government Printer (£1,839-75-1,989)	1,989			
3	1	1	Accountant, Grade II (B3-2) .. .. .	1,344			
4	51	51	Executive Staff (Technical) two C2-1, three C3-2, six C4-3, seventeen C5-3, four C5-4, one C6-4, one C(W)6-4, seventeen C6-5) .. .. .	50,015			
5	1	1	Stores Verifier .. .. .	798			
6	205	205	Technical Assistants (one E2-1, eighteen E1, forty-four E3-2, three E4-3, thirty-two E4, sixty-one E6-5, forty-one S.S. Scale, five Ap- prentices) .. .. .	50,126			
7	4	4	Executive Staff (Non-Technical) (two C5-4, two C6-5) .. .. .	3,422			
8	15	15	Clerical, Typing and Analogous Staff (one C6-5, fourteen E) .. .. .	6,802			
9	1	1	Driver .. .. .	193			
10	..	..	Overtime and Temporary Assistance .. .. .	2,000			
11	..	..	Allowances .. .. .	200			
12	..	..	Gratuity to Contract Staff .. .. .	600			
	280	280	Total Personal Emoluments .. .. £	119,889	113,000	112,906	
<b>B</b>			<b>B—House Allowances</b> .. .. . £	11,500	10,570	10,409	
<b>C</b>			<b>C—Passages and Leave Expenses</b> .. .. £	3,903	6,330	..	<i>h</i>
<b>D</b>			<b>D—Travelling Expenses</b>				
1	..	..	Replacement of Vehicle .. .. .	710	..	..	
2	..	..	Maintenance and Running Expenses of Vehicles	500			
3	..	..	Travelling and Subsistence Expenses on Duty in East Africa .. .. .	500	800	724	
4	..	..	Travelling and Subsistence Expenses on Duty out- side East Africa .. .. .	200			
			Total Travelling Expenses .. .. £	1,910	800	724	
<b>E</b>			<b>E—Paper, Stationery, Printing Materials, etc.</b> .. £	39,000	100,000	91,189	
<b>F</b>			<b>F—Purchase and Repairs of Typewriters and Du- plicators</b> .. .. . £	9,000	14,000	13,169	<i>x</i>
<b>G</b>			<b>G—Purchase of Machinery</b> .. .. . £	8,628	17,000	2,701	

x. Purchases under r.i.e.

For explanation of note other than x, see inside cover.

## EXPENDITURE

## VOTE 32—PRINTING AND STATIONERY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>H</b>			<b>H—Miscellaneous Other Charges</b>				
1	..	..	Electric Power, Water and Conservancy ..	3,600	3,300	3,369	
2	..	..	Postal Services .. .. .	1,900	1,850	1,958	
3	..	..	Incidental Expenses and Office Equipment ..	300	250	375	
4	..	..	Maintenance of Machinery .. .. .	3,500	500	489	
			<i>Purchase of Discs</i> .. .. .	..	..	3,433	
			Total Miscellaneous Other Charges .. .. £	9,300	5,900	9,624	
<b>J</b>			<b>J—Kenya Laws—Personal Emoluments</b>				
1	3	5	Executive Staff (Technical) (four C5-3, one C5-4)	4,385			
2	..	15	Technical Assistants (E4) .. .. .	3,015			
	3	20	Total Personal Emoluments .. .. £	7,400	3,350	2,190	
<b>K</b>			<b>K—Localisation and Training</b>				
<b>K1</b>			<b>K1—Personal Emoluments</b>				
1	..	1	Instructor (Technical) (Supernumerary) (C4-3)..	900			
2	..	15	Technical Assistants (Apprentices) (Trainees) (E)	2,500			
	..	16		3,400			
<b>K2</b>			<b>K2—House Allowances</b> .. .. . £	1			
<b>K3</b>			<b>K3—Other Charges</b>				
1	..	..	Incidental Expenses (including Courses of Training) .. .. . £	1			
			Total Localisation and Training .. .. £	3,402	..	..	j
<b>Z</b>			<b>Z—APPROPRIATIONS IN AID</b>				
				£			
1	..	..	Gazette Printing and Stationery ..	130,000			
2	..	..	Miscellaneous .. .. .	600			
3	..	..	Trade Bulletin .. .. .	1,000			
4	..	..	Localisation and Training—Reimbursement from the Development Fund ..	3,402			
				135,002	133,150	135,287	
			Total Appropriations in Aid .. .. £	135,002	133,150	135,287	

For explanation of note, see inside cover.

## EXPENDITURE

## VOTE 33—GOVERNMENT COAST AGENCY

I. ESTIMATE of the amount required in the year ending 30th June, 1962, for the salaries and expenses of the Government Coast Agency.

Twenty thousand, three hundred and fifteen pounds.  
(£20,315)

II. Subheads under which this Vote will be accounted for by the Ministry of Works.

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
A—Personal Emoluments .. .. .	28,960	28,535	24,740
B—House Allowances .. .. .	3,250	2,500	2,652
C—Passages and Leave Expenses .. .. .	1,980	1,377	634,287
D—Travelling Expenses .. .. .	850	1,840	842
E—Other Charges .. .. .	1,150	900	1,373
GROSS TOTAL .. .. .£	36,190	35,152	663,894
<i>Deduct—</i>			
Z—Appropriations in Aid .. .. .	15,875	15,725	45,625
NET TOTAL .. .. .£	20,315	19,427	618,269 <i>m</i>

## EXPENDITURE

## VOTE 33—GOVERNMENT COAST AGENCY—(Contd.)

## III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
<b>A</b>			<b>A—Personal Emoluments</b>	£	£	£	
1	1	1	Government Coast Agent (£1,839–1,989) ..	1,989			
2	2	2	Accountant (one B1 (Supernumerary), one B3–2)	2,880			
3	1	1	Assistant Government Coast Agent (C3–2) ..	1,389			
4	13	14	Executive Staff (two C4–3, three C5–4, nine C6–5)	10,620			
5	17	12	Clerical, Typing and Analogous Staff (E) ..	4,790			
6	10	9	Clearing and Forwarding Staff (four Grade I, E2–1, five Grade II, E4–3) .. .. .	3,178			
7	4	4	Drivers and Headman (one E4, three E6–5) ..	963			
8	16	16	Subordinate Staff .. .. .	1,691			
9	..	..	Temporary and Relief Staff .. .. .	660			
10	..	..	Overtime .. .. .	500			
11	..	..	Allowances .. .. .	300			
	64	59	Total Personal Emoluments .. .. £	28,960	28,535	24,740	
<b>B</b>			<b>B—House Allowances</b> .. .. . £	3,250	2,500	2,652	
<b>C</b>			<b>C—Passages and Leave Expenses</b> .. .. £	1,980	1,377	634,287	
<b>D</b>			<b>D—Travelling Expenses</b>				
1	..	..	Maintenance and Running Expenses of Vehicles ..	350	} 750		
2	..	..	Travelling and Subsistence Expenses on Duty in East Africa .. .. .	500			
			Replacement of Vehicles .. .. .	..		1,090	
			Total Travelling Expenses .. .. £	850	1,840	842	
<b>E</b>			<b>E—Other Charges</b>				
1	..	..	Uniforms and Incidental Expenses .. ..	500	400	806	
2	..	..	Postal Services .. .. .	650	500	567	
			Total Other Charges .. .. . £	1,150	900	1,373	
<b>Z</b>			<b>Z—APPROPRIATIONS IN AID</b>	£			
1	..	..	Reimbursement in respect of Coast Agency Services .. .. .	15,275			
2	..	..	Coast Agency Fees .. .. .	350			
3	..	..	Miscellaneous .. .. .	250			
			Total Appropriations in Aid .. .. £	15,875	15,725	45,625	

## EXPENDITURE

## VOTE 34—MOMBASA WATER SUPPLY

I. ESTIMATE of the amount required in the year ending 30th June, 1962, for the operation and maintenance of Mombasa Water Supply including payment of interest and overhead administration charges.

Ten pounds.  
(£10)

II. Subheads under which this Vote will be accounted for by the Ministry of Works.

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
A—Personal Emoluments .. .. .	33,943	34,239	33,702
B—Passages and Leave Expenses .. .. .	760	1,370	1,727
C—Travelling Expenses .. .. .	2,500	2,500	2,264
D—Miscellaneous Other Charges .. .. .	4,821	1,600	1,135
E—Operation and Maintenance Expenses .. .. .	33,000	34,250	28,654
F—Replacements .. .. .	1,000	1,000	939
G—Administration Charges and Deferred Emoluments .. .. .	15,000	15,000	15,000
H—Interest Charges .. .. .	10,725	10,700	10,424
J—Purchase of Water from Mombasa Pipe- line Board .. .. .	265,000	255,000	221,663
GROSS TOTAL .. .. .£	366,749	355,659	315,508
<i>Deduct—</i>			
Z—Appropriations in Aid .. .. .£	366,739	355,649	315,508
NET TOTAL .. .. .£	10	10	..

## EXPENDITURE

## VOTE 34—MOMBASA WATER SUPPLY—(Contd.)

## III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>A</b>			<b>A—Personal Emoluments</b>				
1	1	1	Engineer (A) .. .. .	1,522			
2	1	1	Superintendent (C2) .. .. .	1,389			
3	4	4	Senior Inspectors and Inspectors (two C4-3, two C5-4) .. .. .	4,224			
4	3	4	Executive Staff (one C5-4, three C6-5) .. .. .	3,281			
5	6	6	Foremen and Chargehands (three C6-5, three E2-1) .. .. .	3,874			
6	10	10	Operators and Artisans (E) .. .. .	2,655			
7	5	5	Drivers (E) .. .. .	945			
8	7	7	Clerks (E) .. .. .	2,851			
9	6	6	Machine Operators (three E2-1, three E3-2) .. .. .	1,841			
10	10	10	Meter Readers (three E2-1, three E4-3, four E6-5)	2,837			
11	60	60	Kiosk Attendants .. .. .	5,702			
12	30	30	Subordinate Staff .. .. .	2,622			
13	..	..	Allowances, Overtime, etc. .. .. .	200			
	143	144	Total Personal Emoluments .. .. £	33,943	34,239	33,702	
<b>B</b>			<b>B—Passages and Leave Expenses</b> .. .. £	760	1,370	1,727	<i>h</i>
<b>C</b>			<b>C—Travelling Expenses</b> .. .. . £	2,500	2,500	2,264	
<b>D</b>			<b>D—Miscellaneous Other Charges</b>				
1	..	..	Staff Uniforms .. .. .	300	250	239	
2	..	..	Printing, Stationery and Incidental Expenses .. .. .	880	800	391	
3	..	..	Office Equipment .. .. .	3,641	550	505	
			Total Miscellaneous Other Charges .. .. £	4,821	1,600	1,135	
<b>E</b>			<b>E—Operation and Maintenance Expenses</b> .. .. £	33,000	34,250	28,654	
<b>F</b>			<b>F—Replacements</b> .. .. . £	1,000	1,000	939	
<b>G</b>			<b>G—Administration Charges and Deferred Emoluments</b> .. .. . £	15,000	15,000	15,000	

For explanation of note, see inside cover.

## EXPENDITURE

## VOTE 34—MOMBASA WATER SUPPLY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
H			H—Interest Charges .. .. . £	10,725	10,700	10,424	
J			J—Purchase of Water from Mombasa Pipeline Board .. .. . £	265,000	255,000	221,663	
Z			<b>Z—APPROPRIATIONS IN AID</b>				
			£				
1	..	..	Water Charges and Meter Rents .. 340,000				
2	..	..	Renewals Fund on Account of Replacements .. .. . 1,000				
3	..	..	Mombasa Pipeline Board on Account of Management and Operation Expenses 32,276				
				<b>373,276</b>	363,230	331,351	
			£	<b>373,276</b>	363,230	331,351	
			Less Payable to Exchequer as Extra Receipts ..	<b>6,537</b>	7,581	15,843	
			£	<b>366,739</b>	355,649	315,508	
			Total Appropriations in Aid .. .. . £	<b>366,739</b>	355,649	315,508	

## APPENDICES

**APPENDIX A**  
**VOTE 1—THE GOVERNOR**

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>A</b>			<b>A—Personal Emoluments</b>				
1	1	1	The Governor .. .. .	6,000			
2	..	..	Duty Allowance .. .. .	4,500			
3	1	1	Private Secretary .. .. .	1,989			
4	..	..	Personal and Non-pensionable Allowance to the Private Secretary .. .. .	160			
5	1	1	Aide-de-Camp .. .. .	1,251			
6	1	1	Accountant (B3-2) .. .. .	1,406			
7	1	1	Comptroller (B5-3) .. .. .	970			
8	3	3	Executive Staff (two C4-3, one C5-4) .. .. .	3,019			
9	1	1	Social Secretary (£600 p.a. fixed) .. .. .	600			
10	3	3	Clerical and Analogous Staff (E) .. .. .	1,800			
11	1	1	Superintendent of Transport and Buildings (C5-4) .. .. .	1,167	..	..	x
12	1	1	Superintendent of Gardens (C6-5) .. .. .	822			
13	1	1	Cateress and Housekeeper (C5-4) .. .. .	861			
14	10	10	Household Staff (E) .. .. .	3,319			
15	3	3	Artisans and Mechanics (E) .. .. .	654			
16	71	71	Subordinate Staff .. .. .	6,808			
17	..	..	Allowances to Caretakers .. .. .	403			
18	..	..	Entertainment Allowance .. .. .	2,000			
19	..	..	Allowances .. .. .	60			
20	..	..	Reliefs .. .. .	474			
21	..	..	Allowance to Acting Governor .. .. .	300			
	99	99	Total Personal Emoluments .. .. .	38,563	37,800	41,153	
<b>B</b>			<b>B—House Allowances</b> .. .. .	532	925	793	
<b>C</b>			<b>C—Passages and Leave Expenses</b> .. .. .	1,597	2,400	..	h
<b>D</b>			<b>D—Travelling Expenses</b>				
1	..	..	Replacement of Vehicles .. .. .	3,108	2,640		
2	..	..	Maintenance and Running Expenses of Vehicles .. .. .	1,500	1,500		
3	..	..	Travelling and Subsistence Expenses on duty in East Africa .. .. .	2,500	2,000		
4	..	..	Travelling and Subsistence Expenses on duty outside East Africa .. .. .	600	..		
			Total Travelling Expenses .. .. .	7,708	6,140	8,316	

x. Includes personal and pensionable allowance of £150 p.a.  
For explanation of note other than x, see inside cover.

## APPENDIX A—(Contd.)

## VOTE 1—THE GOVERNOR—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>E</b>			<b>E—Other Charges</b>				
1	..	..	Postal Services .. .. .	2,050	1,500	..	
2	..	..	Maintenance and Incidental Expenses .. ..	5,200	4,000	5,696	
3	..	..	Royal Lodge, Sagana .. .. .	350	400	281	
4	..	..	Machinery, Plant and Equipment .. .. .	100	100	1,352	
			Total Other Charges .. .. .	7,700	6,000	7,329	
			GROSS TOTAL .. .. .	56,100	53,265	57,591	
<b>Z</b>			<b>Z—APPROPRIATIONS IN AID</b>				
				£			
1	..	..	Sale of Government House Vehicles .. ..	2,793			
2	..	..	Miscellaneous .. .. .	107			
				2,900	5,325	5,280	
			Total Appropriations in Aid .. .. .	2,900	5,325	5,280	

## APPENDIX B

## VOTE 2—SUBHEAD J—COURT OF APPEAL FOR EASTERN AFRICA

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
<b>J</b>			<b>J—Court of Appeal for Eastern Africa</b>	£	£	£	
<b>J1</b>			<b>J1—Personal Emoluments</b>				
1	1	1	President (£4,100) .. .. .	5,180	..	..	g
2	1	1	Vice-President (£3,500) .. .. .	3,500			
3	2	3	Justices of Appeal (£3,300) .. .. .	9,900			
4	1	1	Registrar (A) .. .. .	1,626			
5	1	1	Associate Registrar (B4-3) .. .. .	1,251			
6	5	5	Executive Staff (one C4-3, three C5-4, one C6-5)	4,764			
7	5	6	Clerical, Typing and Analogous Staff (E) ..	2,788			
8	4	5	Police Orderlies .. .. .	956			
9	4	4	Subordinate Staff .. .. .	342			
10	..	..	Pension Contributions .. .. .	6,635			
11	..	..	Asian Officers' Family Pensions Contributions ..	113			
12	..	..	Medical Services Contributions .. .. .	213			
13	..	..	Audit, Accounting and Agency Fees .. .. .	713			
14	..	..	Allowances .. .. .	330			
15	..	..	Gratuity to Contract Staff .. .. .	627			
			<i>Share of Expenses of Library</i> .. .. .	..			
	24	27	Total Personal Emoluments .. .. £	38,938	33,866	31,040	
<b>J2</b>			<b>J2—Staff Housing and Allowances</b> .. .. £	2,175	1,300	1,273	
<b>J3</b>			<b>J3—Passages and Leave Expenses</b> .. .. £	2,521	4,800	3,572	h
<b>J4</b>			<b>J4—Travelling Expenses</b>				
1	..	..	Maintenance and Running Expenses of Vehicles	250	} 4,800	3,759	
2	..	..	Travelling and Subsistence Expenses on duty in East Africa .. .. .	3,850			
3	..	..	Travelling and Subsistence Expenses on duty out- side East Africa .. .. .	400			
			Total Travelling Expenses .. .. £	4,500	4,800	3,759	

For explanation of notes, see inside cover.

## APPENDIX B—(Contd.)

## VOTE 2—SUBHEAD J—COURT OF APPEAL FOR EASTERN AFRICA—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
<b>J5</b>			<b>J5—Other Charges</b>				
1	..	..	Postal Services, Equipment and Incidental Expenses .. .. .	825	850	792	
2	..	..	Telegrams .. .. .	25	..	..	
3	..	..	Purchase of Law Books and Reports .. .. .	750	750	612	
4	..	..	Rental of Offices in the Law Courts Building ..	1,590	1,590	1,590	
5	..	..	Contribution in lieu of Rates .. .. .	226	205	205	
6	..	..	Maintenance of Court of Appeal Houses ..	150	150	26	
7	..	..	Official Entertainment .. .. .	350	350	171	
			<i>Items not repeated</i> .. .. .	..	1,041	125	
			Total Other Charges .. .. . £	3,916	4,936	3,521	
			Total of Court of Appeal for Eastern Africa .. .. . £	52,050	49,702	43,165	

## APPENDIX C

	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60
	£	£	£
<b>CONSOLIDATED FUND SERVICES— PUBLIC DEBT</b>			
A—Funded Debt .. .. .	<b>2,759,752</b>	2,623,752	2,558,744
B—Unfunded Debt .. .. .	<b>1,498,456</b>	794,945	273,698
C—General .. .. .	<b>1,000</b>	5,010	7,863
TOTAL—CONSOLIDATED FUND SERVICES— PUBLIC DEBT .. .. . £	<b>4,259,208</b>	3,423,707	2,840,305 <i>m</i>

## APPENDIX C

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes																																				
	1960/61	1961/62																																									
				£	£	£																																					
<b>A</b>			<b>A—Funded Debt</b>																																								
(1)			(1) INTEREST																																								
1	..	..	£3,400,000 Loan of 1930: (Repayable 1961/71 at 4½%: Ordinance No. 43 of 1930)																																								
			<table border="0"> <tr> <td></td> <td style="text-align: center;">LOAN</td> <td style="text-align: center;">INTEREST</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td style="text-align: center;">£</td> <td style="text-align: center;">£</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Colony</td> <td style="text-align: right;">2,233,909</td> <td style="text-align: right;">100,525</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Railways</td> <td style="text-align: right;">1,166,091</td> <td style="text-align: right;">52,475</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td style="text-align: right; border-top: 1px solid black;">3,400,000</td> <td style="text-align: right; border-top: 1px solid black;">153,000</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>		LOAN	INTEREST						£	£					Colony	2,233,909	100,525					Railways	1,166,091	52,475						3,400,000	153,000									
	LOAN	INTEREST																																									
	£	£																																									
Colony	2,233,909	100,525																																									
Railways	1,166,091	52,475																																									
	3,400,000	153,000																																									
2	..	..	£305,600 Loan of 1933: (Repayable 1957/67 at 3½%: Ordinance No. 25 of 1933) (Colony) ..	<b>153,000</b>	153,000	153,000																																					
3	..	..	£375,000 Loan of 1936: (Repayable 1956/61 at 3%: Ordinance No. 9 of 1936) (Colony) ..	<b>10,696</b>	10,696	10,696																																					
4	..	..	£600,000 Loan of 1945: (Repayable 1970/75 at 3%: Ordinance No. 22 of 1945) (Colony) ..	<b>5,625</b>	11,250	11,250																																					
5	..	..	£1,820,000 Conversion Loan of 1946: (Repayable 1971/76 at 2¾%: (Railways) .. .. .)	<b>18,000</b>	18,000	18,027																																					
6	..	..	£3,710,000 Conversion Loan of 1948: (Repayable 1965/70 at 2½%: (Railways) .. .. .)	<b>50,050</b>	50,050	50,050																																					
7	..	..	£6,070,000 Development Loan of 1951: (Repayable 1973/78 at 3½%: Ordinance No. 17 of 1950) (Colony) .. .. .)	<b>92,750</b>	92,750	92,750																																					
8	..	..	£12,625,000 Development Loans of 1952 and 1953: (Repayable 1971/78 at 4½%: Ordinances Nos. 43 of 1951 and 13 of 1953) (Colony) ..	<b>212,450</b>	212,450	212,444																																					
9	..	..	£2,500,000 Loan of 1955: (Repayable 1970/72 at 5%: Ordinance No. 14 of 1955) (Colony) ..	<b>568,125</b>	568,125	568,124																																					
10	..	..	£4,225,000 Loan of 1956: (Repayable 1978/82 at 5%: Ordinance No. 6 of 1955) (Colony) ..	<b>125,000</b>	125,000	125,000																																					
11	..	..	£3,500,000 Loan of 1957: (Repayable 1976/80 at 5½%: Ordinance No. 14 of 1955) (Colony) ..	<b>211,250</b>	211,250	211,224																																					
12	..	..	£1,250,000 Loan of 1957: (Repayable 1972/74 at 6½%: Ordinance No. 14 of 1955) (Colony) ..	<b>192,500</b>	192,500	192,500																																					
13	..	..	£1,000,000 Loan of 1958: (Repayable 1963/65 at 6%: Ordinance No. 14 of 1955) (Colony) ..	<b>81,250</b>	81,250	81,250																																					
14	..	..	£3,250,000 Loan of 1958: (Repayable 1969/71 at 6½%: Ordinance No. 14 of 1955) (Colony) ..	<b>60,000</b>	60,000	60,000																																					
15	..	..	£1,650,000 Loan of 1960: (Repayable 1980/83 at 6%: Ordinance No. 14 of 1955) (Colony) ..	<b>203,125</b>	203,125	203,125																																					
16	..	..	Interest on New Loans .. .. .)	<b>99,000</b>	60,000	..																																					
			<i>Items not repeated</i> .. .. .)	<b>195,000</b>	..	..																																					
				..	117,000	116,998																																					
			Total Interest (1) .. .. .) £	<b>2,277,821</b>	2,166,446	2,106,438																																					

## APPENDIX C—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
<b>A—Funded Debt—(Contd.)</b>				£	£	£	
<b>(2) SINKING FUNDS</b>							
1	..	..	£3,400,000 Loan of 1930	£			
			Colony .. .. .	22,340			
			Railways .. .. .	11,660			
				<b>34,000</b>	34,000	34,000	
2	..	..	£305,600 Loan of 1933 (Colony) .. .. .	3,056	3,056	3,056	
3	..	..	£375,000 Loan of 1936 (Colony) .. .. .	1,875	3,750	3,750	
4	..	..	£600,000 Loan of 1945 (Colony) .. .. .	12,000	12,000	12,000	
5	..	..	£1,820,000 Conversion Loan of 1946 (Railway)	18,200	18,200	18,200	
6	..	..	£3,710,000 Conversion Loan of 1948 (Railway)	37,100	37,100	37,100	
7	..	..	£6,070,000 Development Loan of 1951 (Colony)	60,700	60,700	60,700	
8	..	..	£12,625,000 Development Loans of 1952 and 1953 (Colony) .. .. .	126,250	126,250	126,250	
9	..	..	£2,500,000 Loan of 1955 (Colony) .. .. .	25,000	25,000	25,000	
10	..	..	£4,225,000 Loan of 1956 (Colony) .. .. .	42,250	42,250	42,250	
11	..	..	£3,500,000 Loan of 1957 (Colony) .. .. .	35,000	35,000	35,000	
12	..	..	£1,250,000 Loan of 1957 (Colony) .. .. .	12,500	12,500	12,500	
13	..	..	£1,000,000 Loan of 1958 (Colony) .. .. .	10,000	10,000	10,000	
14	..	..	£3,250,000 Loan of 1958 (Colony) .. .. .	32,500	32,500	32,500	
15	..	..	£1,650,000 Loan of 1960 (Colony) .. .. .	16,500	5,000	..	
16	..	..	New Loans .. .. .	15,000	..	..	
			<b>Total Sinking Funds (2) .. .. .</b>	<b>481,931</b>	457,306	452,306	
			<b>Total Funded Debt—</b>				
			Kenya Share .. .. .	£ 2,497,517			
			Railway Share .. .. .	262,235			
				<b>£ 2,759,752</b>	2,623,752	2,558,744	
<b>B—Unfunded Debt</b>							
1	..	..	Interest and Redemption—Uganda Government Loan for Hill School, Eldoret .. .. .	12,697	12,697	12,697	
2	..	..	Interest on Deposits and Short-term Borrowings	80,000	80,000	47,454	
3	..	..	Interest and Redemption—Colonial Development Corporation—Loan for African Housing ..	187,062	191,308	114,375	
4	..	..	Interest—Tax Reserve Certificates .. .. .	38,000	40,000	32,670	
5	..	..	Interest and Redemption—Special Road Pro- gramme .. .. .	237,094	81,250	14,504	
6	..	..	Interest and Redemption—Barclays Overseas Development Corporation Limited Loan for Government Offices .. .. .	68,400	33,000	4,121	
			<i>Carried forward</i> .. .. .	<b>623,253</b>	438,255	225,821	

## APPENDIX C—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1961/62	Approved Estimates, 1960/61	Actual Expenditure, 1959/60	Notes
	1960/61	1961/62					
				£	£	£	
			<i>Brought forward</i> .. £	<b>623,253</b>	438,255	225,821	
<b>B</b>			<b>B—Unfunded Debt—(Contd.)</b>				
7	..	..	Interest and Redemption—Sceptre Trust Limited Loan for Staff Housing .. .. .	<b>27,735</b>	28,550	4,699	
8	..	..	Interest—Sceptre Trust Limited Loan for Police Housing .. .. .	<b>21,688</b>	6,400	..	
9	..	..	Interest and Sinking Fund—Uganda Loan for European Boarding Accommodation .. .. .	<b>11,080</b>	4,000	..	
10	..	..	Interest and Redemption—H.M. Government for Exchequer Loans .. .. .	<b>662,850</b>	300,477	..	
11	..	..	Interest and Redemption—Kenya Savings Bonds	<b>40,000</b>	1,000	43,090	
12	..	..	I.B.R.D. Loan—Development of African Agri- culture .. .. .	<b>44,600</b>	..	..	
13	..	..	Interest on New Loans .. .. .	<b>67,250</b>	16,250	..	
			<i>Items not repeated</i> .. .. .	..	13	88	
			Total—Unfunded Debt .. .. . £	<b>1,498,456</b>	794,945	273,698	
<b>C</b>			<b>C—General</b>				
1	..	..	Expenses of Issue—Loans and Savings Bonds ..	<b>1,000</b>	5,010	7,863	

## APPENDIX D

SCHEDULE OF STATIONERY ALLOCATIONS (VOTE 32)  
(1961-62)

MINISTRY/DEPARTMENT	Stationery
	£
The Governor .. .. .	100
Judicial Department .. .. .	1,900
Legislative Council .. .. .	340
Council of State .. .. .	50
Exchequer and Audit Department .. .. .	115
Civil Service Commission .. .. .	165
Office of the Chief Secretary .. .. .	17,850
Ministry of Legal Affairs .. .. .	665
The Treasury (including Statistics Division) .. .. .	1,350
Ministry of Internal Security and Defence .. .. .	11,710
Ministry of Education .. .. .	3,040
Ministry of Agriculture, Animal Husbandry and Water Resources .. .. .	5,460
Ministry of Commerce, Industry and Communications .. .. .	810
Ministry of Health and Social Affairs .. .. .	3,090
Ministry of Labour and Housing .. .. .	2,010
Ministry of Local Government and Lands .. .. .	1,425
Ministry of Tourism, Forests and Wild Life .. .. .	2,090
Ministry of Works .. .. .	4,330
TOTAL .. .. .	56,500

**APPENDIX E**  
**SCHEDULE OF SALARIES AND SALARY SCALES**

**SUPER SCALES**

**(i) (Fixed)**

(i) BASIC	(ii) BASIC PLUS OVERSEAS ADDITION			(iii) BASIC PLUS PERSONAL INDUCEMENT ALLOWANCE		
Basic Salary	Basic Salary	Overseas Addition	Total	Basic Salary	Personal Inducement Allowance	Total
£	£	£	£	£	£	£
(1) 4,100	4,100	1,000	5,100	4,100	345	4,445
(2) 3,500	3,500	1,000	4,500	3,500	345	3,845
(3) 3,400	3,400	1,000	4,400	3,400	345	3,745
(4) 3,300	3,300	1,000	4,300	3,300	345	3,645
(5) 3,200	3,200	925	4,125	3,200	345	3,545
(6) 3,100	3,100	900	4,000	3,100	345	3,445
(7) 2,900	2,900	850	3,750	2,900	345	3,245
(8) 2,800	2,800	825	3,625	2,800	345	3,145
(9) 2,600	2,600	775	3,375	2,600	345	2,945
(10) 2,500	2,500	750	3,250	2,500	345	2,845
(11) 2,400	2,400	725	3,125	2,400	345	2,745
(12) 2,300	2,300	700	3,000	2,300	345	2,645
(13) 2,175	2,175	700	2,875	2,175	345	2,520

**SUPER SCALES**

**(ii) (Incremental)**

(i) *Basic*:—

(1) £2,175 x 62.10.0–2,300.

(2) £1,839 x 75–£1,989.

(ii) *Basic plus Overseas Addition*:—

(1) £2,875 x 62.10.0–3,000.

(2) £2,502 x 81–2,664.

(iii) *Basic plus Personal Inducement Allowance*:—

(1) £2,520 x 62.10.0–2,645.

(2) £2,184 x 75–2,334.

## APPENDIX E—(Contd.)

## SCHEDULE OF SALARY SCALES—(Contd.)

## A, D, E, N, PG, P, T, X, Z AND MISCELLANEOUS SCALES

(1) SCALE: A(i) *Basic*:—

£798 x 39-876 x 48-924 x 51-975 (EB): £1,026 x 51-1,332 x 54-1,440 (EB): £1,494 x 57-1,551 x 60-1,791.

(ii) *Basic plus Overseas Addition*:—

£1,221 x 45-1,311 x 54-1,365 x 63-1,428 (EB): £1,491 x 63-1,680 x 66-1,812 x 69-1,881 x 72-2,025 (EB): £2,097 x 75-2,172 x 78-2,328 x 60-2,448.

(iii) *Basic plus Personal Inducement Allowance*:—

£1,011 x 45-1,101 x 54-1,155 x 57-1,212 (EB): £1,275 x 57-1,503 x 60-1,623 x 63-1,749 (EB): £1,812 x 66-1,878 x 69-2,016 x 60-2,136.

## MEDICAL/SCIENTIFIC EXTENSION

(i) *Basic*:—

£1,857 x 66-1,989.

(ii) *Basic plus Overseas Addition*:—

£2,520 x 72-2,664.

(iii) *Basic plus Personal Inducement Allowance*:—

£2,202 x 66-2,334.

(2) SCALE: D

£506.8.0 x 22.13.0-597.

(3) SCALE: E

E6: £112.4.0 x 7.4.0-148.4.0 (EB).

E5: £163.16.0 x 7.4.0-185.8.0 x 7.16.0-193.4.0.

E4: £201 x 12-225 x 14.8.0-282.12.0 (EB).

E3: £312 x 14.8.0-355.4.0 x 16.16.0-372 x 22.4.0-394.4.0.

E2: £416.8.0 x 22.4.0-438.12.0 x 22.10.0-461.2.0 x 22.13.0-483.15.0.

E1: £506.8.0 x 22.13.0-597.

APPENDIX E—(Contd.)  
SCHEDULE OF SALARY SCALES—(Contd.)

**(4) SCALE: N**

(i) *Basic*:—

N5: £687 x 30-747 x 36-783 x 39-1,017.  
N4: £747 x 36-783 x 39-1,095.  
N3: £1,095 (Fixed).  
N2: £1,215 (Fixed).  
N1: £1,440 (Fixed).

(ii) *Basic plus Overseas Addition*:—

N5: £1,056 x 42-1,098 x 45-1,143 x 48-1,479.  
N4: £1,143 x 48-1,575.  
N3: £1,575 (Fixed).  
N2: £1,725 (Fixed).  
N1: £2,025 (Fixed).

(iii) *Basic plus Personal Inducement Allowance*:—

N5: £876 x 36-948 x 42-990 x 45-1,080 x 51-1,131 x 45-1,266.  
N4: £948 x 42-990 x 45-1,080 x 51-1,131 x 45-1,356.  
N3: £1,356 (Fixed).  
N2: £1,494 (Fixed).  
N1: £1,749 (Fixed).

**(5) SCALE: PG**

(i) *Basic*:—

PG 3: £747 x 33-780 x 36-816 x 39-894 (EB): £933 x 39-1,089 (EB): £1,128 x 42-1,254.  
PG 2: £1,299 x 45-1,389 x 51-1,440.  
PG 1: £1,494 x 57-1,551 x 60-1,671.

(ii) *Basic plus Overseas Addition*:—

PG 3: £1,143 x 45-1,233 x 48-1,329 (EB): £1,377 x 48-1,569 (EB): £1,617 x 51-1,668 x 54-1,776.  
PG 2: £1,836 x 60-1,956 x 69-2,025.  
PG 1: £2,097 x 75-2,172 x 78-2,328.

(iii) *Basic plus Personal Inducement Allowance*:—

PG 3: £948 x 39-987 x 42-1,029 x 45-1,074 x 51-1,125 (EB): £1,170 x 45-1,350 (EB): £1,395 x 48-1,539.  
PG 2: £1,590 x 51-1,692 x 57-1,749.  
PG 1: £1,812 x 66-1,878 x 69-2,016.

**(6) SCALE: P1**

*(Applicable to Chief Inspectors, Kenya Police Service, and Chief Officers, Kenya Prisons Service)*

(i) *Basic*:—

£894 x 39-1,050 (EB): 1,089 x 39-1,128 x 42-1,212.

(ii) *Basic plus Overseas Addition*:—

£1,329 x 48-1,521 (EB): 1,569 x 48-1,617 x 51-1,668 x 54-1,722.

(iii) *Basic plus Personal Inducement Allowance*:—

£1,125 x 45-1,305 (EB): 1,350 x 45-1,395 x 48-1,491.

**SCALE: P2**

*(Applicable to Inspectors Grade I, Kenya Police Service, and Principal Officers, Kenya Prisons Service)*

(i) *Basic*:—

£660 x 24-708 x 27-762 (EB): 789 x 27-816 x 39-933.

(ii) *Basic plus Overseas Addition*:—

£1,023 x 33-1,089 x 36-1,161 (EB): 1,197 x 36-1,233 x 48-1,377.

(iii) *Basic plus Personal Inducement Allowance*:—

£843 x 30-903 x 33-969 (EB): 1,002 x 33-1,035 x 45-1,170.

## APPENDIX E—(Contd.)

## SCHEDULE OF SALARY SCALES—(Contd.)

**OTHER P SCALES APPLICABLE TO POSTS IN KENYA POLICE SERVICE****SCALE: P5 + P4***(Applicable to Inspector, Grade II)*

£396 x 15-426 x 21-468 (EB) x 21-573 (EB) x 21-636 x 24-708 x 27-735.

**SCALE: P7***(Applicable to Assistant Inspector)*

£276 x 15-336 (EB) x 15-381.

**SCALE: P11A + P10A***(Applicable to Sergeant)*

£175.4.0 x 7.10.0-197.14.0 x 9.3.0-216 (with Free Quarters).

**SCALE: P.12A***(Applicable to Corporal)*

£138 x 5.8.0-159.12.0 (with Free Quarters).

**SCALE: P.14A***(Applicable to Constable)*

£96 x 3.3.0-111.15.0 (EB) x 3.3.0-124.7.0 (EB) x 3.3.0-136.19.0 (with Free Quarters).

**OTHER P SCALES APPLICABLE TO POSTS IN KENYA PRISONS SERVICE****SCALE: P5 + P4***(Applicable to Principal Officer, Grade II)*

£396 x 15-426 x 21-468 (EB) x 21-573 (EB) x 21-636 x 24-708 x 27-735.

**SCALE: P5***(Applicable to Chaplain)*

£396 x 15-426 x 21-468 (EB) x 21-636.

**SCALE: P6A***(Applicable to Chief Warder, Grade I)*

£278.14.0 x 15.10.0-325.4.0 x 16.7.0-357.18.0 (with Free Quarters).

**SCALE: P9A + P8A***(Applicable to Chief Warder, Grade II and Catechist)*

£231.18.0 x 7.16.0-270.18.0 (with Free Quarters).

**SCALE: P11A + P10A***(Applicable to Sergeant Warder)*

£175.4.0 x 7.10.0-197.14.0 x 9.3.0-216 (with Free Quarters).

## APPENDIX E—(Contd.)

## SCHEDULE OF SALARY SCALES—(Contd.)

SCALE: P12A*(Applicable to Corporal Warder)*

£138 x 5.8.0–159.12.0 (with Free Quarters).

SCALE: P13A*(Applicable to Warder Clerk and Warder Artisan)*

£111.15.0 x 3.3.0–127.10.0 (EB): £143.8.0 x 5.8.0–159.12.0 (EB):

£175.4.0 x 7.10.0–197.14.0 x 9.3.0–216 (with Free Quarters).

SCALE: P15A*(Applicable to Lance Corporal Warder)*

£111.15.0 x 3.3.0–124.7.0 (EB) x 3.3.0–136.19.0 (with Free Quarters)

SCALE: P16A*(Applicable to Warder)*

£96 x 3.3.0–111.15.0 (EB) x 3.3.0–127.10.0 (with Free Quarters).

(7) SCALE: E2–I–T

£416.8.0 x 22.4.0–438.12.0 x 22.10.0–461.2.0 x 22.13.0–597: £633 x 24–657 x 30–687 (EB): £747 x 33–780 x 36–816 x 39–894.

SCALE: T

£574.7.0 x 22.13.0–597: £633 x 24–657 x 30–687 (EB): £747 x 33–780 x 36–816 x 39–894.

SCALE: T–B4*(i) Basic:—*£574.7.0 x 22.13.0–597: £633 x 24–657 x 30–687 (EB): £747 x 33–780 x 36–816 x 39–894 (EB):  
£933 x 39–1,089.*(ii) Basic plus Overseas Addition:—*£574.7.0 x 22.13.0–597: £978 x 36–1,014 x 42–1,056 (EB): £1,143 x 45–1,233 x 48–1,329 (EB):  
£1,377 x 48–1,569.*(iii) Basic plus Personal Inducement Allowance:—*£574.7.0 x 22.13.0–597: £810 x 30–840 x 36–876 (EB): £948 x 39–987 x 42–1,029 x 45–1,074 x 51–  
1,125 (EB): £1,170 x 45–1,350.(8) SCALE: X*(i) Basic:—*£506.8.0 x 22.13.0–597: £633 x 24–657 x 30–747 x 33–780 x 36–816 x 39–1,128 x 42–1,254 x 45–  
1,389 x 51–1,440 x 54–1,494 x 57–1,551 x 60–1,671: £1,839 x 75–1,989.*(ii) Basic plus Overseas Addition:—*£506.8.0 x 22.13.0–597: £978 x 36–1,014 x 42–1,098 x 45–1,233 x 48–1,617 x 51–1,668 x 54–1,776  
x 60–1,956 x 69–2,025 x 72–2,097 x 75–2,172 x 78–2,328: £2,502 x 81–2,664.*(iii) Basic plus Personal Inducement Allowance:—*£506.8.0 x 22.13.0–597: £810 x 30–840 x 36–948 x 39–987 x 42–1,029 x 45–1,074 x 51–1,125 x 45–  
1,395 x 48–1,539 x 51–1,692 x 57–1,749 x 63–1,812 x 66–1,878 x 69–2,016: £2,184 x 75–2,334.

## APPENDIX E—(Contd.)

## SCHEDULE OF SALARY SCALES—(Contd.)

(9) SCALE: Z(i) *Basic:—*

£633 x 24-657 x 30-747 x 33-780 x 36-816 x 39-1,128 x 42-1,254 x 45-1,389 x 51-1,440 x 54-1,494  
x 57-1,551 x 60-1,671.

(ii) *Basic plus Overseas Addition:—*

£978 x 36-1,014 x 42-1,098 x 45-1,233 x 48-1,617 x 51-1,668 x 54-1,776 x 60-1,956 x 69-2,025 x 72-  
2,097 x 75-2,172 x 78-2,328.

(iii) *Basic plus Personal Inducement Allowance:—*

£810 x 30-840 x 36-948 x 39-987 x 42-1,029 x 45-1,074 x 51-1,125 x 45-1,395 x 48-1,539 x 51-1,692  
x 57-1,749 x 63-1,812 x 66-1,878 x 69-2,016.

(10) MISCELLANEOUS SCALES(i) *Applicable to Sub-Chiefs, Grade V:—*

£48.12.0 x 3.6.0-58.10.0 x 3.12.0-72.18.0: £76.10.0 x 5.2.0-107.2.0: E6-4.

(ii) *Applicable to Sub-Chiefs, Grade IV:—*

£76.10.0 x 5.2.0-107.2.0: E6-4.

(iii) *Applicable to Tribal Police:—*

## (a) Constable:

£71.8.0 x 2.8.0-93.

## (b) Corporal:

£96 x 4.4.0-100.4.0 x 4.16.0-119.8.0.

## (c) Sergeant:

£131.8.0 x 6-167.8.0.

## (d) Senior Sergeant:

£172.10.0 x 6-202.10.0.

## (e) Provincial Sergeant Major:

£206.17.0 x 9.3.0-234.6.0.

(iv) *Applicable to Forest Guards:—*

## (a) Grade III:

£71.8.0 x 2.8.0-93.

## (b) Grade II:

£96 x 3.3.0-136.19.0.

## (c) Grade I:

£138 x 5.8.0-159.12.0.

(v) *Applicable to Game Scouts and Fish Scouts:—*

## (a) Grade II:

£96 x 3.3.0-136.19.0.

## (b) Grade I:

£138 x 5.8.0-159.12.0.

(vi) *Applicable to Ungraded Clerks:—*

£88.10.0 x 4.4.0-101.2.0: £107.2.0 x 6.6.0-113.8.0 x 6.18.0-120.6.0 x 7.4.0-141.18.0.

(vii) *Applicable to Detention Camp Overseer:—*

£71.8.0 x 2.8.0-93.

## APPENDIX E—(Contd.)

## SCHEDULE OF SALARY SCALES—(Contd.)

SCALE: S

## SEGMENT IV:—

- (a) With Quarters:  
Sh. 81 x 3.50–109 p.m.
- (b) Without Quarters:  
Sh. 92 x 3.50–120 p.m.

## SEGMENT III:—

- (a) With Quarters:  
Sh. 114 x 5–119 x 5.50–141 p.m.
- (b) Without Quarters:  
Sh. 125 x 5–130 x 5.50–152 p.m.

## SEGMENT II:—

- (a) With Quarters:  
Sh. 147.50 x 7–168.50 p.m.
- (b) Without Quarters:  
Sh. 158.50 x 7–179.50 p.m.

## SEGMENT I:—

- (a) With Quarters:  
Sh. 178.50 x 10.50–189 x 11.50–212 x 12–236 p.m.
- (b) Without Quarters:  
Sh. 189.50 x 10.50–200 x 11.50–223 x 12–247 p.m.