

 THE NATIONAL ASSEMBLY PAPERS LAID	
DATE: 27 APR 2023	DAY: THURSDAY
TABLED BY: LOM (Hon. Kimani Ichung'wari)	
CLERK AT THE TABLE: Joyce Kemarella	

PARLIAMENT
OF KENYA
LIBRARY



REPUBLIC OF KENYA

2023/2024

LIST OF PROJECTS

**OF THE
NATIONAL GOVERNMENT OF KENYA**

FOR THE YEAR ENDING 30TH JUNE, 2024

APRIL 2023

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SUMMARY FY 2023/2024 AND MEDIUM TERM PROJECTIONS

VOTE DETAILS		Kshs.							
		Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
		GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1011	Office of the President	7,275,425,348	75,000,000	1,664,700,000	-	1,602,460,000	-	1,576,860,000	-
1012	Office of the Deputy President	-	-	250,400,000	-	373,360,000	-	389,110,000	-
1021	State Department for Interior and Citizen Services	3,311,994,066	829,856,159	-	-	-	-	-	-
1023	State Department for Correctional Services	695,400,000	70,000,000	1,095,000,000	70,000,000	1,606,430,000	70,000,000	1,896,720,000	70,000,000
1024	State Department for Immigration and Citizen Services	130,000,000	-	2,670,000,000	7,000,000	2,713,810,000	7,000,000	3,123,350,000	7,000,000
1025	National Police Service	-	-	1,747,910,000	-	4,182,680,000	-	4,013,240,000	-
1026	State Department for Internal Security & National Administration	50,000,000	-	879,220,000	-	1,290,880,000	-	1,342,780,000	-
1032	State Department for Devolution	45,000,000	152,000,000	175,000,000	118,000,000	201,710,000	118,000,000	220,040,000	118,000,000
1035	State Department for Development of the ASAL	5,899,500,000	3,767,593,700	-	-	-	-	-	-
1036	State Department for the ASALs and Regional Development	-	-	1,591,500,000	2,178,000,000	2,025,500,000	-	2,198,500,000	-
1041	Ministry of Defence	3,365,500,000	-	4,254,000,000	-	5,857,000,000	-	5,860,000,000	-
1052	Ministry of Foreign Affairs	1,096,120,000	-	-	-	-	-	-	-
1053	State Department for Foreign Affairs	-	-	1,871,000,000	-	2,084,790,000	-	2,183,340,000	-
1064	State Department for Technical Vocational Education and Training	961,500,000	3,143,422,807	2,240,000,000	5,025,422,807	1,972,000,000	1,646,422,807	2,101,000,000	700,000,000
1065	State Department for Higher Education and Research	1,978,000,000	2,648,600,000	1,620,000,000	1,761,000,000	2,556,000,000	1,697,000,000	2,911,000,000	1,058,000,000
1066	State Department for Basic Education	8,572,000,000	15,206,187,003	7,768,000,000	11,939,022,700	14,271,000,000	3,113,527,200	12,867,000,000	2,093,047,586
1071	The National Treasury	82,079,027,245	18,745,525,299	20,482,100,000	32,538,665,075	43,288,320,000	27,326,979,037	43,166,630,000	26,142,239,872
1072	State Department for Economic Planning	47,570,520,000	226,555,641	57,121,920,000	601,070,000	65,606,420,000	517,070,000	75,842,020,000	447,070,000
1081	Ministry of Health	31,388,750,000	15,820,978,562	-	-	-	-	-	-
1082	State Department for Medical Services	-	-	36,280,000,000	17,559,056,949	42,471,000,000	32,121,333,332	46,163,000,000	29,878,000,000
1083	State Department for Public Health and Professional Standards	2,637,250,000	-	2,290,340,000	3,900,000,000	2,221,600,000	2,100,000,000	1,765,340,000	-
1091	State Department for Roads	72,873,000,000	42,829,000,000	87,990,000,000	74,631,000,000	81,040,000,000	84,038,000,000	86,395,000,000	86,897,000,000
1092	State Department for Transport	2,660,500,000	80,000,000	43,287,000,000	3,356,136,159	38,199,000,000	4,514,000,000	38,732,000,000	4,622,000,000
1093	State Department for Shipping and Maritime Affairs	689,000,000	-	1,050,000,000	-	1,139,000,000	-	1,198,000,000	-

SUMMARY FY 2023/2024 AND MEDIUM TERM PROJECTIONS

VOTE DETAILS		K.shs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1094 State Department for Housing & Urban Development	7,669,000,000	4,551,000,000	12,932,000,000	12,470,000,000	15,057,000,000	14,384,000,000	15,182,000,000	14,959,000,000	
1095 State Department for Public Works	792,000,000	-	1,144,000,000	-	1,215,000,000	-	1,264,000,000	-	
1104 State Department for Irrigation	2,388,937,500	-	10,107,000,000	10,859,000,000	10,550,000,000	5,707,000,000	13,211,000,000	5,674,000,000	
1108 Ministry of Environment and Forestry	1,721,500,000	1,844,800,000	-	-	-	-	-	-	
1109 State Department for Water & Sanitation	15,879,562,500	38,737,450,587	9,960,000,000	44,044,000,000	14,675,000,000	25,612,000,000	17,146,000,000	24,120,000,000	
1112 State Department for Lands and Physical Planning	1,366,300,000	-	4,022,000,000	-	4,634,000,000	-	6,378,000,000	-	
1122 State Department for Information Communication Technology & Digital Economy	1,192,000,000	10,018,700,000	3,469,000,000	12,964,000,000	3,992,000,000	1,855,000,000	4,245,000,000	1,625,000,000	
1123 State Department for Broadcasting & Telecommunications	289,125,000	-	691,000,000	-	853,000,000	-	867,500,000	-	
1132 State Department for Sports	15,810,875,000	-	16,129,200,000	10,000,000	16,800,000,000	-	17,000,000,000	-	
1134 State Department for Culture and Heritage	67,500,000	-	82,850,000	10,000,000	620,400,000	-	606,000,000	-	
1135 State Department for Youth Affairs and the Arts	-	-	567,700,000	397,050,000	1,674,480,000	345,390,000	1,983,540,000	30,000,000	
1152 State Department for Energy	12,846,000,000	30,493,855,000	18,103,000,000	35,624,000,000	20,382,000,000	34,307,000,000	21,194,000,000	18,524,122,156	
1162 State Department for Livestock Development	1,309,100,000	3,131,030,000	2,181,000,000	7,400,000,000	5,953,000,000	7,269,000,000	7,066,000,000	7,175,000,000	
1166 State Department for the Blue Economy and Fisheries	1,643,300,000	3,057,000,000	2,531,200,000	5,288,440,000	5,653,300,000	4,577,000,000	6,735,900,000	3,459,560,000	
1169 State Department for Crop Development	18,604,983,750	22,515,339,321	8,740,000,000	21,698,691,275	11,781,000,000	11,937,000,000	13,909,000,000	10,381,000,000	
1173 State Department for Cooperatives	20,822,500,000	-	309,000,000	-	436,000,000	-	472,000,000	-	
1174 State Department for Trade	94,950,000	1,170,100,000	50,000,000	-	213,900,000	-	234,900,000	-	
1175 State Department for Industry	836,466,667	400,000,000	720,920,000	1,419,500,000	1,722,000,000	1,232,930,000	1,822,220,000	893,890,000	
1176 State Department for Micro, Small and Medium Enterprises Development	46,000,000	-	11,079,200,000	400,000,000	16,639,400,000	300,000,000	13,440,980,000	500,000,000	
1177 State Department for Investment Promotion	1,355,083,333	-	6,652,000,000	-	4,997,380,000	-	5,024,260,000	-	
1184 State Department for Labour and Skills Development	55,000,000	367,500,000	291,300,000	397,650,000	425,550,000	-	275,500,000	-	
1185 State Department for Social Protection and Senior Citizens Affairs	1,795,500,000	1,706,400,000	1,602,000,000	1,965,470,000	368,000,000	1,685,960,000	427,000,000	-	
1192 State Department for Mining	131,214,400	-	542,000,000	-	626,000,000	-	724,000,000	-	
1193 State Department for Petroleum	-	-	3,303,000,000	-	3,385,000,000	-	3,408,000,000	-	
1194 Ministry of Petroleum and Mining	2,500,584,500	-	-	-	-	-	-	-	

SUMMARY FY 2023/2024 AND MEDIUM TERM PROJECTIONS

VOTE DETAILS		Kshs.							
		Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
		GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1202 State Department for Tourism		34,010,000	-	147,150,000	-	373,000,000	-	403,000,000	-
1203 State Department for Wildlife		128,000,000	115,000,000	828,000,000	335,000,000	956,000,000	742,000,000	1,107,000,000	701,000,000
1212 State Department for Gender and Affirmative Action		2,410,000,000	366,972,322	3,227,830,000	240,000,000	2,680,000,000	-	2,730,000,000	-
1213 State Department for Public Service		202,612,150	100,100,000	978,000,000	100,100,000	1,030,470,000	100,100,000	1,124,100,000	100,100,000
1214 State Department for Youth Affairs		189,800,000	1,219,990,000	-	-	-	-	-	-
1222 State Department for Regional and Northern Corridor Development		2,788,125,392	500,000,000	-	-	-	-	-	-
1252 The State Law Office		93,750,000	67,000,000	143,500,000	48,808,250	151,600,000	48,808,250	99,600,000	48,808,250
1261 The Judiciary		1,900,000,000	-	-	-	-	-	-	-
1271 Ethics and Anti-Corruption Commission		83,382,916	-	128,140,000	-	215,860,000	-	174,350,000	-
1291 Office of the Director of Public Prosecutions		40,000,000	5,000,000	150,000,000	5,000,000	252,680,000	5,000,000	373,630,000	5,000,000
1331 State Department for Environment & Climate Change		-	-	1,345,000,000	696,000,000	1,771,000,000	275,000,000	2,231,000,000	34,000,000
1332 State Department for Forestry		289,500,000	-	1,605,000,000	2,650,000,000	1,310,000,000	2,000,000,000	1,248,000,000	1,771,000,000
2021 National Land Commission		-	-	106,000,000	-	185,000,000	-	33,000,000	-
2031 Independent Electoral and Boundaries Commission		-	-	77,000,000	-	129,710,000	-	49,820,000	-
2043 Parliamentary Joint Services		2,465,000,000	-	-	-	-	-	-	-
2071 Public Service Commission		26,300,000	-	45,300,000	-	52,200,000	-	56,960,000	-
2091 Teachers Service Commission		56,000,000	600,000,000	87,000,000	1,095,000,000	84,000,000	595,000,000	89,000,000	195,000,000
2111 Auditor General		369,880,000	19,830,000	469,880,000	10,000,000	541,610,000	10,000,000	590,820,000	10,000,000
2141 National Gender and Equality Commission		-	10,131,000	-	4,044,800	-	-	-	-
TOTAL FOR VOTE D Administrative		393,572,329,767	224,591,917,401	400,875,260,000	313,806,128,015	467,089,500,000	270,257,520,626	496,872,010,000	242,238,837,864

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1011 Office of the President

HEAD/ PROJECT	K.shs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1011100100 General Maintenance Works at State House Nairobi.									
1011100102 Refurbishment of Buildings - Nairobi State House	280,021,940	-	195,471,940	-	185,622,000	-	308,000,000	-	
1011100105 Purchase of Specialised Plant, Equipment & Machinery	112,572,000	-	99,022,000	-	125,194,000	-	220,000,000	-	
1011100106 ICT Networking & Communications Equipment (Nairobi)	56,020,000	-	25,020,000	-	45,428,000	-	70,000,000	-	
1011100107 Construction and Other Civil Works	11,429,940	-	11,429,940	-	15,000,000	-	18,000,000	-	
1011100200 General Maintenance Works at Eldoret State Lodge.									
1011100204 Refurbishment of Buildings at Eldoret State Lodge	100,000,000	-	60,000,000	-	-	-	-	-	
1011100300 General Maintenance Works at State House Sagana.									
1011100301 Refurbishment of Buildings at Sagana State Lodge	16,000,000	-	70,000,000	-	95,000,000	-	130,000,000	-	
1011100400 Refurbishment of buildings at Mombasa State House.									
1011100401 Phase 2-Refurbishment of Fence and Main House at Mombasa State House	16,000,000	-	70,000,000	-	95,000,000	-	130,000,000	-	
1011100500 Refurbishment of buildings at Nakuru State House.									
1011100501 Refurbishment of buildings at Nakuru State House	22,000,000	-	27,000,000	-	30,000,000	-	40,000,000	-	
1011100600 Rehabilitation Works at Kisumu State Lodge.									
1011100604 Refurbishment of Buildings at Kisumu State Lodge	22,000,000	-	27,000,000	-	30,000,000	-	40,000,000	-	
1011100700 Rehabilitation Works at Kakamega State Lodge.									
1011100702 Refurbishment of Buildings at Kakamega State Lodge	36,000,000	-	382,000,000	-	400,000,000	-	300,000,000	-	
1011100900 General Works at the Office of the Deputy President.									
1011100902 Refurbishment of Buildings at Karen	35,490,000	-	195,490,000	-	201,538,000	-	196,560,000	-	
1011100904 Routine Maintenance at Headquarters	35,490,000	-	195,490,000	-	201,538,000	-	196,560,000	-	
1011101000 General Works at the Cabinet Affairs Office.									
1011101000 General Works at the Cabinet Affairs Office	14,940,060	-	14,940,060	-	18,000,000	-	20,000,000	-	
	14,940,060	-	14,940,060	-	18,000,000	-	20,000,000	-	
	15,000,000	-	15,000,000	-	20,000,000	-	25,000,000	-	
	15,000,000	-	15,000,000	-	20,000,000	-	25,000,000	-	
	16,207,902	-	-	-	-	-	-	-	
	2,400,000	-	-	-	-	-	-	-	
	13,807,902	-	-	-	-	-	-	-	
	9,250,000	-	9,300,000	-	9,300,000	-	9,300,000	-	

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1011 Office of the President

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1011101001 Refurbishment of Buildings at Harambee House Main	9,250,000	-	9,300,000	-	9,300,000	-	9,300,000	-
1011101100 National Fund for the Disabled of Kenya.	100,000,000	-	200,000,000	-	200,000,000	-	200,000,000	-
1011101101 Capital Transfers to the National Fund for the Disabled of Kenya	100,000,000	-	200,000,000	-	200,000,000	-	200,000,000	-
1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism.	-	75,000,000	-	-	-	-	-	-
1011101601 Kenya - EU Partnership on National Strategy to Counter Terrorism	-	75,000,000	-	-	-	-	-	-
1011101800 Directorate of Resource Survey and Remote Sensing.	43,000,000	-	143,000,000	-	143,000,000	-	143,000,000	-
1011101801 Acquisition of Survey Equipment - LIDAR	43,000,000	-	143,000,000	-	143,000,000	-	143,000,000	-
1011101900 The Mechanical Garage.	-	-	4,798,000	-	100,000,000	-	-	-
1011101901 The Mechanical Garage	-	-	4,798,000	-	100,000,000	-	-	-
1011102000 Support to the Presidential Policy & Strategy Unit.	-	-	-	-	-	-	-	-
1011102001 Support to the Presidential Policy & Strategy Unit	-	-	-	-	-	-	-	-
1011102200 Mbagathi District Hospital.	101,000,000	-	-	-	-	-	-	-
1011102201 Mbagathi District Hospital	101,000,000	-	-	-	-	-	-	-
1011102300 Pumwani Maternity Hospital.	70,000,000	-	-	-	-	-	-	-
1011102301 Pumwani Maternity Hospital	70,000,000	-	-	-	-	-	-	-
1011102500 Mutuini Hospital.	50,000,000	-	-	-	-	-	-	-
1011102501 Mutuini Hospital	50,000,000	-	-	-	-	-	-	-
1011102600 Health Centers and Dispensaries.	225,000,000	-	-	-	-	-	-	-
1011102601 Health Centers and Dispensaries	225,000,000	-	-	-	-	-	-	-
1011102800 Transport, Roads and Public Works.	2,727,133,221	-	-	-	-	-	-	-
1011102801 Transport, Roads and Public Works	2,727,133,221	-	-	-	-	-	-	-
1011102900 Environmental and Solid Waste Management.	854,055,624	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS

VOTE D 1011 Office of the President

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1011102901 Environmental and Solid Waste Management	854,055,624	-	-	-	-	-	-	-	-
1011103000 Water Services.	162,000,000	-	-	-	-	-	-	-	-
1011103001 Water Services	162,000,000	-	-	-	-	-	-	-	-
1011103100 Energy Reticulation and Public Lighting.	485,456,484	-	-	-	-	-	-	-	-
1011103101 Energy Reticulation and Public Lighting	485,456,484	-	-	-	-	-	-	-	-
1011103200 Mukuru Kwa Njenga Project.	500,000,000	-	-	-	-	-	-	-	-
1011103201 Mukuru Kwa Njenga Project	500,000,000	-	-	-	-	-	-	-	-
1011103400 Land, Housing and Development.	938,990,117	-	-	-	-	-	-	-	-
1011103401 Land and Planning	50,000,000	-	-	-	-	-	-	-	-
1011103402 Housing and Urban Development	888,990,117	-	-	-	-	-	-	-	-
1011103600 Completion of Construction & Equipping of 5No. Level 3 Facilities.	155,500,000	-	-	-	-	-	-	-	-
1011103601 Completion of Construction & Equipping of 5No. Level 3 Facilities	155,500,000	-	-	-	-	-	-	-	-
1011103700 Construction & Equipping of 19No. Level 2&3 Health Facilities.	394,380,000	-	-	-	-	-	-	-	-
1011103701 Construction & Equipping of 19No. Level 2&3 Health Facilities	394,380,000	-	-	-	-	-	-	-	-
1011103900 Kisii State Lodge.	19,000,000	-	19,000,000	-	40,000,000	-	45,000,000	-	45,000,000
1011103901 Kisii State Lodge	19,000,000	-	19,000,000	-	40,000,000	-	45,000,000	-	45,000,000
1011104000 General Maintenance Works at Mito Andei State Lodge.	5,000,000	-	5,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1011104001 Refurbishment of Buildings at Mito Andei State Lodge	5,000,000	-	5,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1011104100 Modernization of Press & Refurbishment of Buildings at GP.	-	-	383,700,000	-	150,000,000	-	150,000,000	-	150,000,000
1011104101 Modernization of Press at GP	-	-	383,700,000	-	150,000,000	-	150,000,000	-	150,000,000
TOTAL FOR VOTE D1011 Office of the President	7,275,425,348	75,000,000	1,664,700,000	-	1,602,460,000	-	1,576,860,000	-	1,576,860,000

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1012 Office of the Deputy President

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1012100100 General Works at the Office of the Deputy President.	-	-	250,400,000	-	373,360,000	-	389,110,000	-
1012100102 Refurbishment of Buildings at Karen	-	-	100,000,000	-	180,000,000	-	200,000,000	-
1012100103 Refurbishment of Buildings at the Former PC's Office - Mombasa	-	-	50,000,000	-	66,609,500	-	59,960,000	-
1012100104 Refurbishment of Buildings at Headquarters	-	-	100,400,000	-	126,750,500	-	129,150,000	-
TOTAL FOR VOTE D1012 Office of the Deputy President	-	-	250,400,000	-	373,360,000	-	389,110,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023100100 Security in Penal Facilities.								
1023100105 Construction of perimeter wall Malindi	154,620,000	-	105,124,904	-	41,756,623	-	59,729,484	-
1023100108 Construction of perimeter wall Hindi	13,810,000	-	17,204,134	-	-	-	-	-
1023100109 Construction of perimeter wall Wajir	16,030,000	-	6,900,000	-	-	-	-	-
1023100111 Construction of perimeter walls Garissa	14,250,000	-	2,345,171	-	-	-	-	-
1023100113 Completion of Perimeter Wall at Eldoret Women Prison	19,000,000	-	-	-	20,000,000	-	20,000,000	-
1023100114 Completion of Gate Lodge at Garissa Medium Prison	-	-	13,600,000	-	-	-	-	-
1023100116 Completion Gate Lodge (Duty Office, Documentation) at Kehancha Prison	-	-	4,100,000	-	-	-	-	-
1023100117 Completion of Main Gate at Kerugoya Prison	2,000,000	-	18,000,000	-	-	-	-	-
1023100118 Completion of phase 1 Perimeter Wall at Kilifi Prison	14,660,000	-	-	-	-	-	-	-
1023100119 Completion of Perimeter walls Machakos Women Prison	-	-	-	-	-	-	-	-
1023100122 Completion of Gate Lodge, Armoury & Duty Office at Nyeri Medium Prison	-	-	1,925,000	-	-	-	-	-
1023100123 Completion of Main Gate/Gate Lodge & Armoury at Rumuruti Prison	2,600,000	-	-	-	-	-	-	-
1023100124 Construction of phase 1 Perimeter Fence Shimo Borstal Institution	-	-	-	-	-	-	-	-
1023100125 Construction of Perimeter wall Shimo Medium Prison	8,510,000	-	3,210,107	-	-	-	-	-
1023100128 Construction Of Watch towers and main gate at Bomet Prison	-	-	980,000	-	-	-	-	-
1023100129 Construction of phase 1 perimeter Wall Busia Prison	16,490,000	-	-	-	-	-	-	-
1023100132 Construction of elevated watch towers at Kapsabet Prison	-	-	1,600,000	-	-	-	-	-
1023100135 Construction of perimeter walls Marsabit Prison	9,270,000	-	2,436,873	-	-	-	-	-
1023100138 Construction of perimeter Wall, Gate & Gate Lodge at Voi Prison	-	-	4,100,000	-	-	-	-	-
1023100139 Construction of perimeter Wall Nakuru Main Prison	-	-	-	-	5,471,112	-	9,990,725	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023100144 Construction of a Perimeter wall at Kericho Medium Prison	-	-	-	-	-	-	-	-
1023100146 Construction of Perimeter Wall at Kiambu Prison	8,740,000	-	-	-	3,973,745	-	7,256,403	-
1023100147 Construction of horse stables at Kamiti Medium	-	-	-	-	-	-	-	-
1023100169 Construction of barrier gate at Rachuonyo prison	2,000,000	-	4,000,000	-	-	-	-	-
1023100170 Construction of security wall Muranga women prison	7,350,000	-	4,521,115	-	-	-	-	-
1023100171 Construction of gate lodge at Marimanti prison	2,970,000	-	-	-	-	-	-	-
1023100174 Construction of Perimeter wall at Ruiru prison	8,380,000	-	-	-	-	-	-	-
1023100175 Completion of Perimeter Wall at Manyani GK Prison	3,350,000	-	-	-	-	-	-	-
1023100176 Construction of perimeter wall at Athi River/Kitengela prison	-	-	-	-	12,311,766	-	22,482,356	-
1023100181 Completion of Guardroom at Rachuonyo prison	2,000,000	-	-	-	-	-	-	-
1023100185 Construction of storeyed wards & admin offices Meru main prison	-	-	7,900,000	-	-	-	-	-
1023100188 Construction of mixed block at Rachuonyo prison	-	-	4,000,000	-	-	-	-	-
1023100190 Completion of Prisoners ward at Kangeta prison	3,210,000	-	-	-	-	-	-	-
1023100192 Construction of a mix block at Muranga Women Prison	-	-	1,302,504	-	-	-	-	-
1023100196 Construction of reception block and armory at Nyandarua prison	-	-	2,500,000	-	-	-	-	-
1023100199 Completion of Administration Block at Thika Main Prison	-	-	4,500,000	-	-	-	-	-
1023100200 Construction of Penal Facilities - I.	35,400,000	-	117,255,177	-	-	-	-	-
1023100207 Construction of Prisoners wards Kilgoris Prison	-	-	4,130,000	-	-	-	-	-
1023100214 Completion of Borehole Nyahururu	1,400,000	-	1,693,695	-	-	-	-	-
1023100218 Drilling Of Boreholes Moyale	6,000,000	-	-	-	-	-	-	-
1023100226 Construction of new prison Loitokitok	-	-	27,500,000	-	-	-	-	-
1023100229 Construction of Dining hall Embu	-	-	2,430,140	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023100233 Construction of Dining hall Kisumu	-	-	1,250,000	-	-	-	-	-
1023100241 Construction of Dining hall Narok	-	-	1,500,000	-	-	-	-	-
1023100246 Construction of Dining hall Thika	-	-	8,300,000	-	-	-	-	-
1023100258 Completion /Refurbishment of Wards in Kapenguria	-	-	2,500,000	-	-	-	-	-
1023100261 Construct of phase I Hall, Offices & Ablution Block @ Regional Cmdr RV	-	-	6,620,462	-	-	-	-	-
1023100262 Refurbishment of Magereza House	28,000,000	-	7,000,000	-	-	-	-	-
1023100264 Construction Of New Prison at Thika Women	-	-	18,050,000	-	-	-	-	-
1023100265 Completion Of Prisoners Ward at Tambach Prison	-	-	26,900,000	-	-	-	-	-
1023100267 Refurbishment Of Hostels at Shimo Bi	-	-	1,000,000	-	-	-	-	-
1023100268 Completion Women Block at Makueni Prison	-	-	4,043,080	-	-	-	-	-
1023100295 Construction Of Guard Lounge With Offices Kamae Girls Bi	-	-	2,168,900	-	-	-	-	-
1023100296 Construct Guard Lounge, offices& Steel Gate @ YCTC & Juvenile Remand	-	-	2,168,900	-	-	-	-	-
1023100300 Irrigation and Modernization of Prison Farms.	-	-	10,500,000	-	-	-	-	-
1023100329 Construction of Prison Industry Embu Women Prison	-	-	10,500,000	-	-	-	-	-
1023100500 Prison Staff Housing.	10,140,000	-	49,838,374	-	-	-	-	-
1023100507 Construction of residential houses Garissa	-	-	1,000,000	-	-	-	-	-
1023100518 Construction of residential houses Kibos Main	-	-	6,900,000	-	-	-	-	-
1023100525 Construction of residential houses Kehancha	-	-	450,000	-	-	-	-	-
1023100526 Construction of residential houses Kakamega Main	-	-	1,000,000	-	-	-	-	-
1023100528 Construction of residential houses Bungoma	-	-	3,000,000	-	-	-	-	-
1023100544 Construction of residential houses Mwea	-	-	1,700,000	-	-	-	-	-
1023100549 Construction of residential houses Shimo Medium	-	-	3,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023100553 Construction of residential houses Malindi	-	-	340,000	-	-	-	-	-
1023100557 Construction of residential houses Wundanyi	2,000,000	-	-	-	-	-	-	-
1023100562 Construction of residential houses Naivasha Main	-	-	2,200,000	-	-	-	-	-
1023100566 Construction of residential houses Eldoret Main	-	-	3,141,378	-	-	-	-	-
1023100570 Construction of 2 staff Houses Shikusa prison	-	-	1,230,000	-	-	-	-	-
1023100572 Construction of 2 staff houses at Migori women	-	-	1,800,000	-	-	-	-	-
1023100574 Construction of 2 staff houses at voi prison	-	-	1,345,208	-	-	-	-	-
1023100575 Construction of 2 staff houses at Rachuonyo prison	-	-	1,800,000	-	-	-	-	-
1023100578 Construction of 2staff houses at Embu Main	-	-	440,000	-	-	-	-	-
1023100579 Construction of 2 staff houses at wundanyi Women	2,440,000	-	-	-	-	-	-	-
1023100581 Construction of 2 staff houses at Narok Women	2,350,000	-	-	-	-	-	-	-
1023100583 Construction of 2 staff houses at Busia Women	3,350,000	-	-	-	-	-	-	-
1023100584 Construction of 2 staff houses at Naivasha Women	-	-	7,231,788	-	-	-	-	-
1023100587 Construction of 2 staff houses at Shimo B.I	-	-	1,700,000	-	-	-	-	-
1023100588 Completion Of Staff Houses at Nanyuki Prison	-	-	1,500,000	-	-	-	-	-
1023100593 Construction of a Storeyed Staff Houses Meru Main Prison	-	-	7,900,000	-	-	-	-	-
1023100598 Completion of Staff House at Migori main Prison	-	-	2,160,000	-	-	-	-	-
1023100700 Modernization of Penal Training Facilities.	-	-	8,049,500	-	-	-	-	-
1023100703 Construction of Classrooms Shimo Medium	-	-	1,000,000	-	-	-	-	-
1023100704 Construction of Classrooms Kangeta	-	-	1,000,000	-	-	-	-	-
1023100706 Construction of Classrooms Manyani	-	-	6,049,500	-	-	-	-	-
1023100900 Probation Office accomodation.	54,000,000	-	59,697,830	-	-	236,165,735	-	178,707,287

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023100911 Githongo probation office	-	-	-	-	7,500,000	-	7,500,000	-
1023100912 Bungoma east (Webuye probation office)	-	-	-	-	13,000,000	-	14,000,000	-
1023100914 Automation of probation services	54,000,000	-	56,001,100	-	137,998,900	-	116,500,000	-
1023100915 Construction of Residential Building(including hostels) at Makadara	-	-	-	-	11,000,000	-	7,025,446	-
1023100922 Construction of Probation office block for County director at Busia	-	-	3,696,730	-	-	-	-	-
1023100924 Construction of perimeter wall for enhancement of security at Kilifi	-	-	-	-	3,540,000	-	8,681,841	-
1023100927 Construction of Probation office block at Homabay	-	-	-	-	10,126,835	-	10,000,000	-
1023100932 Construction of Probation office block at Teso	-	-	-	-	13,000,000	-	15,000,000	-
1023100938 Construction of Probation office block at Magunga (Sub county)	-	-	-	-	10,000,000	-	-	-
1023100939 Construction of Probation office block at Voi (Sub county)	-	-	-	-	30,000,000	-	-	-
1023101000 Acquisition of ICT applications and infrastructure set up.	5,000,000	-	12,000,000	-	30,000,000	-	70,600,000	-
1023101001 Acquisition of ICT applications and infrastructure set up	5,000,000	-	12,000,000	-	30,000,000	-	70,600,000	-
1023101100 Construction of Penal Facilities - II.	12,120,000	-	-	-	-	-	-	-
1023101101 Completion of mixed block at kericho medium prison	12,120,000	-	-	-	-	-	-	-
1023101200 Security in Penal Institutions.	8,000,000	-	61,598,458	-	46,973,164	-	41,096,403	-
1023101201 Construction of phase 2 perimeter wall at Shimo Maximum prison	-	-	-	-	9,039,419	-	-	-
1023101206 Construction of perimeter wall Langata Women Prison	-	-	-	-	11,960,000	-	21,840,000	-
1023101207 Completion of phase 1 Perimeter Wall at Kwale Prison	-	-	18,600,799	-	-	-	-	-
1023101208 Construction of Perimeter walls at Mandera Prison	-	-	27,883,590	-	-	-	-	-
1023101209 Completion of phase 2 Perimeter Fence Shimo Borstal Institution	-	-	-	-	-	-	-	-
1023101211 Construction of perimeter Fence Kilgoris Prison	-	-	-	-	-	-	3,973,745	-
1023101218 Construction of Septic tank at Migori main prison	8,000,000	-	4,000,000	-	-	-	2,000,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1023101221 Construction of gate lodge at Kabamet	-	-	5,980,000	-	-	-	-	-	-
1023101222 Completion of administration block at Murang'a main prison	-	-	3,134,069	-	-	-	-	-	-
1023101226 Acq. of 6 Elec. Scanners in Kamiti, Shimo, Manyani, Nyeri, NVS & KSM	-	-	-	-	-	-	-	-	-
1023101227 Acq. of Screening Machines in Shimo, Manyani, Kamiti, NRB and NVS	-	-	-	-	-	-	-	-	-
1023101230 Completion of administration block at Nyandarua main prison	-	-	2,000,000	-	-	-	-	-	-
1023101300 Construction of penal facilities.	30,460,000	-	78,142,336	-	-	-	-	-	-
1023101310 Construction of prisoners' ward at Mutomo	-	-	-	-	-	-	-	-	-
1023101312 Completion of prisoners' ward at Nyamira prison	16,600,000	-	18,400,000	-	-	-	-	-	-
1023101313 Completion of prisoners' ward at Vihiga	-	-	4,040,000	-	-	-	-	-	-
1023101318 Overhaul of prisoners wards, sewerage and kitchen at Kibos Prison	-	-	1,150,000	-	-	-	-	-	-
1023101320 Water Supply System overhaul at Kamiti Main Prison	-	-	-	-	-	-	17,250,000	-	-
1023101321 Construction of a Sewerage Treatment Unit at Naivasha Prison	-	-	-	-	-	-	-	30,000,000	-
1023101322 Drilling of borehole at Wajir prison	-	-	-	-	-	-	-	4,950,000	-
1023101324 Drilling and equipping of borehole at Kaloleni prison	-	-	-	-	-	-	-	-	-
1023101325 Drilling and equipping of borehole at Kehancha prison	-	-	6,868,631	-	-	-	-	-	-
1023101326 Construction of a Prisoner's Ablution Block at Jambhuri S.S	-	-	-	-	-	-	-	-	-
1023101327 Construction of a Sewerage System at Homa Bay Prison	3,330,000	-	-	-	-	-	-	-	-
1023101328 Construction of a Septic Tank at Kaloleni Prison	8,000,000	-	8,000,000	-	-	-	8,000,000	-	-
1023101329 Construction of a Septic Tank at Makuani Women Prison	-	-	6,500,000	-	-	-	-	-	-
1023101331 Completion of a water line at Kamiti medium Prison	-	-	-	-	-	-	9,000,000	-	-
1023101339 Construction of a Health Facility at Athi River(Kitengela)Prisons	-	-	16,000,000	-	-	-	-	-	-
1023101343 Construction of Quartermaster Stores Regional Commander North Eastern	-	-	-	-	-	-	10,000,000	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023101347 Completion of a Ration Store at Kakamega prisons	-	-	6,206,160	-	-	-	-	-
1023101350 Construction of Administration Block at Muranga Women	-	-	5,947,545	-	-	-	-	-
1023101350 Complete Borehole @ Kitui Prison,O'haul of NAIROBI WEST PRISON BOREHO	2,530,000	-	2,530,000	-	-	-	-	-
1023101352 Construction/Renova'n of Duty office,main store,Remand block-Kerugoya	-	-	2,500,000	-	-	-	-	-
1023101400 Revitalisation of Prison Farms.	-	-	7,633,535	-	-	-	52,902,704	-
1023101402 Acquisition of Tractors & Equipments	-	-	-	-	31,066,500	-	39,998,000	-
1023101403 Tea buying center at uruku prison	-	-	3,000,000	-	21,903,667	-	-	-
1023101404 Potatoes Seed Production Lab at Prisons & NYS Farm	-	-	-	-	9,162,833	-	-	-
1023101406 Irrigation reticulation system Nyeri medium	-	-	-	-	-	-	12,904,704	-
1023101407 Irrigation & Augmentation of domestic water syst. at Embu Main	-	-	4,633,535	-	-	-	-	-
1023101500 Modernization of Prisons Industries-BETA.	-	-	28,374,336	-	-	-	15,000,000	-
1023101505 Construction Of Prison Industry Workshop at Busia Prison	-	-	5,300,000	-	-	-	-	-
1023101509 Construction of Prison Industry Work Shop at Kabamet Prison	-	-	8,000,000	-	-	-	-	-
1023101510 Construction of Prison Industry Work Shop at Rachuonyo Prison	-	-	9,300,000	-	-	-	-	-
1023101516 Construction of a Showroom at Nyeri Main	-	-	5,774,336	-	-	-	-	-
1023101517 Construction of a workshop at Nanyuki Prison	-	-	-	-	-	-	15,000,000	-
1023101600 Complete Construction of Staff Houses.	39,000,000	-	19,034,940	-	9,430,000	-	-	-
1023101625 Construction of Staff Houses at Vihiga Prison	5,000,000	-	15,000,000	-	9,430,000	-	-	-
1023101628 Construction of staff houses at Nyamira Prison	-	-	-	-	-	-	-	-
1023101630 Completion of Staff Houses eldoret main (three blocks 4 units)	-	-	1,534,940	-	-	-	-	-
1023101631 Construction of 4 self contained staff housing units at Jambhuri ss	-	-	2,500,000	-	-	-	-	-
1023101633 Construction of 30 2 bedroom units @ Eldoret Main & 20 units @ Nakuru	34,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023101800 Acquisition of Prisons ICT & Telecommunication infrastructure.								
1023101801 Prisons ICT applications and infrastructure set up	89,300,000	-	70,100,000	-	204,958,473	-	445,956,411	-
	89,300,000	-	70,100,000	-	204,958,473	-	445,956,411	-
1023101900 Modernisation of Prison staff training facilities.								
1023101901 Construction of perimeter wall Phase III (1,000 M) at PSTC	-	-	-	-	-	-	25,503,305	-
	-	-	-	-	-	-	25,503,305	-
1023102000 Probation Hostels.								
1023102001 Completion Of Hostel Construction at Siaya Girls Probation Hostel	62,832,985	-	104,185,838	-	20,000,000	-	20,000,000	-
	18,209,249	-	34,269,109	-	-	-	-	-
1023102003 Construction of workshops & kitchen at Nairobi Boys probation Hostel	4,854,159	-	23,988,501	-	10,000,000	-	10,000,000	-
1023102004 Comple. of Girls ward, Kitchen & facility at NKR Hostel	30,919,707	-	27,818,098	-	-	-	-	-
1023102005 Refurbishment of facilities at Shanzu boys Probation hostel	8,849,870	-	18,110,130	-	10,000,000	-	10,000,000	-
1023102100 Construction of Probation Office Blocks.								
1023102101 Completion of Office Construction at Murang'a East	39,094,992	-	56,616,331	-	90,152,408	-	40,924,441	-
	12,951,724	-	3,913,959	-	-	-	-	-
1023102104 Construction of Probation office block at Kandara(Sub county)	-	-	3,866,118	-	-	-	-	-
1023102106 Extension of offices and office equipping at Mumias	-	-	-	-	10,000,000	-	3,345,000	-
1023102109 Phase 2 project Perimeter wall at Bondo	-	-	-	-	20,907,210	-	27,579,441	-
1023102110 Construction of office block for the Probation offices at Kakamega	7,778,563	-	16,776,487	-	7,500,000	-	-	-
1023102111 Construction of office block and equipping at Vihiga	18,364,705	-	5,195,475	-	-	-	-	-
1023102113 Refurbishment and equipping of the HQs offices at Probation HQs	-	-	15,000,000	-	17,939,560	-	10,000,000	-
1023102114 Renovations of leaking roof and refurbishment works at Molo	-	-	3,000,000	-	-	-	-	-
1023102117 Refurbishment and equipping of the county office at Machakos	-	-	-	-	22,350,941	-	-	-
1023102118 Extension of office space for county and equipping at Nyamira	-	-	8,864,292	-	11,454,697	-	-	-
1023102800 Security In Penal Institutions - Continued.								
1023102802 Completion of documentation and property store at Kangeta prison	71,072,023	-	28,804,000	-	-	-	-	-
	-	-	7,500,000	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023102803 Drilling of borehole Marsarbit Prison	12,000,000	-	-	-	-	-	-	-
1023102804 Completion of Ablution Block at Sotik Prisons	-	-	1,008,000	-	-	-	-	-
1023102805 Outstanding works sewerage system at makueni prison	8,000,000	-	-	-	-	-	-	-
1023102807 Construction of kitchen at Embu Women Prisons	2,400,000	-	-	-	-	-	-	-
1023102808 Proposed Multipurpose Hall at Manyani GK Prison	-	-	5,001,750	-	-	-	-	-
1023102810 Completion of Kitchen Embu Main Prison	-	-	2,141,590	-	-	-	-	-
1023102812 Completion of kitchen/dining hall at Busia women	-	-	4,035,230	-	-	-	-	-
1023102814 Construction of prisoners multipurpose hall at Kibos maximum prison	-	-	3,600,000	-	-	-	-	-
1023102815 Construction of laboratory at Naivasha max. prison	-	-	1,554,580	-	-	-	-	-
1023102816 Construction of two Classrooms at Kamae	-	-	3,000,000	-	-	-	-	-
1023102818 Sports Residential Camp regional commander central Facility(Nyeri)	-	-	962,850	-	-	-	-	-
1023102821 Overhaul of Sewerage System at Kibos GK Prison	48,672,023	-	-	-	-	-	-	-
1023102900 Completion of Stalled Projects.	31,150,000	-	48,034,703	-	5,000,000	-	-	-
1023102901 Construction of six one bedroomed staff houses Manyani GK Prison	-	-	4,700,000	-	-	-	-	-
1023102902 Construction of Armoury, Security Office & Guard Room Block Voi GK Pr	-	-	4,249,238	-	-	-	-	-
1023102903 Construction of a kitchen block Mombasa (King/orani) Remand GK Prison	3,300,000	-	-	-	-	-	-	-
1023102904 Construction of radio & guard room Taveta GK Prison	280,000	-	-	-	-	-	-	-
1023102907 Construction of a perimeter fence Maranjau Prison	-	-	15,200,000	-	-	-	-	-
1023102908 Construction of two (2) staff houses Maranjau Prison	-	-	1,135,700	-	-	-	-	-
1023102910 Construction of water tank Shikusa BI	3,800,000	-	-	-	-	-	-	-
1023102913 Construction of a Septic Tank Kwale Prison	200,000	-	-	-	-	-	-	-
1023102914 Construction of two bedroomed units staff houses Shimo medium Prison	-	-	2,071,700	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1023102915 Construction of 4 unit RRI staff house Taveta GK Prison	-	-	942,100	-	-	-	-	-	Foreign
1023102916 Construction of Prison Ward Kisumu Medium	-	-	210,000	-	-	-	-	-	-
1023102917 Construction of Eight unit segregation block Shimo Borstal	-	-	1,000,000	-	-	-	-	-	-
1023102918 Construction of a Dining, Kitchen Area & Cold Room Shimo Borstal	-	-	4,500,000	-	-	-	-	-	-
1023102919 Construction of a Perimeter Wall at Taveta GK Prison	-	-	2,800,000	-	-	-	-	-	-
1023102922 Construction of Dining hall Kitale main Prison	-	-	2,750,000	-	-	-	-	-	-
1023102923 Construction of classroom Kitale main Prison	-	-	600,000	-	-	-	-	-	-
1023102924 Construction of Prisoners Bathroom and toilet Kitale main Prison	-	-	700,000	-	-	-	-	-	-
1023102925 Construction of 10 units of Staff Houses Kitale main Prison	-	-	1,400,000	-	-	-	-	-	-
1023102926 Construction of Staff houses Kitale medium Prison	-	-	-	-	5,000,000	-	-	-	-
1023102929 Construction of dining Eldoret main prison	6,900,000	-	-	-	-	-	-	-	-
1023102930 Construction of security perimeter wall Naivasha medium	6,710,000	-	2,500,000	-	-	-	-	-	-
1023102932 Construction of perimeter wall at Shimo women	9,960,000	-	1,475,965	-	-	-	-	-	-
1023102939 Construction of Prisoners Wards Kisii Main Prison	-	-	1,800,000	-	-	-	-	-	-
1023103000 Maximum Security Level Facility.	-	-	-	-	369,663,333	-	-	652,246,568	-
1023103001 Maximum Security Level Facility	-	-	-	-	369,663,333	-	-	652,246,568	-
1023103200 Refurbishment of Kilbera Probation Office.	-	-	-	-	5,914,690	-	-	-	-
1023103201 Refurbishment of Kilbera Probation Office	-	-	-	-	5,914,690	-	-	-	-
1023103300 Perimeter Wall, Watch Towers & Gate Lodge.	11,500,000	-	-	-	12,143,318	-	-	-	-
1023103307 Construction Of Perimeter Fence Isiolo Prison	11,500,000	-	-	-	-	-	-	-	-
1023103311 Construction Of Boundary Wall At Siaya Prison	-	-	-	-	5,888,781	-	-	-	-
1023103335 Construction Of Main Gate And Gate Lodge At Kangeta	-	-	-	-	274,537	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023103343 Construction Of Gate Lodge/Barrier Gate At Tambach Prison	-	-	-	-	5,980,000	-	-	-
1023103400 Prisoners Wards.	7,710,000	-	-	-	-	-	-	-
1023103414 Construction Of Prisoners Ward At Maralal Prison	7,710,000	-	-	-	-	-	-	-
1023103500 Administration Blocks.	7,000,000	-	6,300,000	-	-	-	-	-
1023103501 Construction Of Administration Block At Regional Commander Nyanza	-	-	6,300,000	-	-	-	-	-
1023103510 Construction Of Septic Tank Kapenguria Prison	7,000,000	-	-	-	-	-	-	-
1023103600 Borehole/Water Supply System/ Sewerage.	7,000,000	-	-	-	27,095,900	-	7,000,000	-
1023103602 Construction Of Septic Tank At Busia Prison	-	-	-	-	4,854,000	-	-	-
1023103604 Drilling And Equipping Borehole At Nairobi Remand	-	-	-	-	11,034,954	-	-	-
1023103606 Construction Sewer Line For Muranga Women Prison	-	-	-	-	1,547,846	-	-	-
1023103608 Construction Of Abolition Block Busia Prison Staff	-	-	-	-	2,659,100	-	-	-
1023103609 Construction Of Septic Tank Lodwar Prison	7,000,000	-	-	-	-	-	-	-
1023103611 Drilling Of Borehole Loitoktok Prison	-	-	-	-	7,000,000	-	-	-
1023103612 Construction Of Sewerage System At Mandera Prison	-	-	-	-	-	-	7,000,000	-
1023103700 Kitchens.	-	-	7,000,000	-	-	-	-	-
1023103710 Construction Of Ratio Store At Kisumu Medium Prison	-	-	7,000,000	-	-	-	-	-
1023103900 Strengthening the Prison and Probation Services, Phase II in Kenya.	-	70,000,000	-	70,000,000	-	70,000,000	-	70,000,000
1023103901 Strengthening the Prison and Probation Services, Phase II in Kenya	-	70,000,000	-	70,000,000	-	70,000,000	-	70,000,000
1023104000 Construction of Magereza Level 4 Referral Hospital-BETA.	20,000,000	-	216,709,738	-	395,859,856	-	167,400,000	-
1023104001 Construction of Magereza Level 4 Referral Hospital	20,000,000	-	216,709,738	-	395,859,856	-	167,400,000	-
TOTAL FOR VOTE D1023 State Department for Correctional Services	695,400,000	70,000,000	1,095,000,000	70,000,000	1,606,430,000	70,000,000	1,896,720,000	70,000,000

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1024 State Department for Immigration and Citizen Services

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1024100300 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst.	-	-	20,000,000	-	20,000,000	20,000,000	12,000,000	-
1024100301 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst	-	-	20,000,000	-	20,000,000	20,000,000	12,000,000	-
1024100500 Completion of Construction of Civil Registration Services Registre.	-	-	20,000,000	-	61,940,000	61,940,000	76,350,000	-
1024100501 Completion of Construction of Civil Registration Services Registries	-	-	20,000,000	-	61,940,000	61,940,000	76,350,000	-
1024101000 Supplies for ID cards materials-BETA.	-	-	980,000,000	-	980,000,000	980,000,000	980,000,000	-
1024101001 Supplies for ID cards materials	-	-	980,000,000	-	980,000,000	980,000,000	980,000,000	-
1024101100 Construction of National Registration Registries.	-	-	45,000,000	-	65,000,000	65,000,000	105,000,000	-
1024101101 Construction of National Registration Registries	-	-	45,000,000	-	65,000,000	65,000,000	105,000,000	-
1024101200 IPRS Upgrade and Roll-out-BETA.	-	-	140,000,000	-	157,000,000	157,000,000	177,000,000	-
1024101201 IPRS Upgrade and Roll-out	-	-	140,000,000	-	157,000,000	157,000,000	177,000,000	-
1024101700 Maintenance and refurbishment of office accommodation at Nyayo House.	-	-	5,000,000	-	60,000,000	60,000,000	90,000,000	-
1024101701 Maintenance and refurbishment of office accommodation at Nyayo House	-	-	5,000,000	-	60,000,000	60,000,000	90,000,000	-
1024102000 Supplies for Passport Production.	-	-	90,000,000	-	100,000,000	100,000,000	140,000,000	-
1024102001 Supplies for Passport Production	-	-	90,000,000	-	100,000,000	100,000,000	140,000,000	-
1024102200 Construction of border points.	-	-	-	-	66,870,000	66,870,000	195,000,000	-
1024102201 Construction of border points	-	-	-	-	66,870,000	66,870,000	195,000,000	-
1024102400 Maintenance of passport system (both Hardware, software and licenses.	-	-	60,000,000	-	100,000,000	100,000,000	130,000,000	-
1024102401 Maintenance of passport system (both Hardware, software and licenses	-	-	60,000,000	-	100,000,000	100,000,000	130,000,000	-
1024102800 Purchase of e-Passport books.	50,000,000	-	870,000,000	-	640,000,000	640,000,000	727,000,000	-
1024102801 Purchase of e-Passport books	50,000,000	-	870,000,000	-	640,000,000	640,000,000	727,000,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1024 State Department for Immigration and Citizen Services

HEAD/ PROJECT	K.shs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1024103100 National Integrated Identity Management System-BETA. 1024103101 National Integrated Identity Management System	-	-	300,000,000	-	280,000,000	-	300,000,000	-
1024103300 e-Citizen Services-BETA. 1024103301 e-Citizen Services	50,000,000	-	100,000,000	-	100,000,000	-	100,000,000	-
1024103400 Unique Personal Identifier Project-BETA. 1024103401 Unique Personal Identifier Project	30,000,000	-	35,000,000	-	78,000,000	-	86,000,000	-
1024103500 Provision of Facial Recognition & Behaviour Detection Solution-BETA. 1024103501 Provision of Facial Recognition and Behaviour Detection Solution	30,000,000	-	35,000,000	-	78,000,000	-	86,000,000	-
1024103600 Improvement of Civil Registration System-BETA. 1024103601 Improvement of Civil Registration System	-	-	5,000,000	7,000,000	5,000,000	7,000,000	5,000,000	7,000,000
TOTAL FOR VOTE D1024 State Department for Immigration and Citizen Services	130,000,000	-	2,670,000,000	7,000,000	2,713,810,000	7,000,000	3,123,350,000	7,000,000

LIST OF PROJECTS – FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1025 National Police Service

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1025100100 Police Modernization Programme-BETA.								
1025100101 Police Modernization Programme	-	-	600,000,000	-	2,704,290,000	-	2,234,050,000	-
1025100104 Construction of the National Police Service Hospital	-	-	500,000,000	-	2,000,000,000	-	2,000,000,000	-
1025100105 Construction & Equipping of NPS University College	-	-	100,000,000	-	400,000,000	-	100,000,000	-
1025100200 Constructions Police stations and Police Housing for the Kenya Polic.								
1025100212 Construction of Admin Block & 12 No Type E flats at Laisamis P/Statio	-	-	162,380,000	-	256,420,000	-	299,160,000	-
1025100213 Construction of 12 No. housing type E flats at Makupa Police	-	-	-	-	38,250,000	-	-	-
1025100217 Construction of Flats, Admin block at Chemolingot Police Station-B	-	-	15,000,000	-	16,000,000	-	-	-
1025100220 Construction of admin Block at Ugunja Police Station-Siaya	-	-	-	-	10,170,000	-	-	-
1025100221 Erection and Completion of block of flats at Ugunja police S	-	-	-	-	22,000,000	-	18,000,000	-
1025100223 Erection of 1No block of 12 No type E flats at Kagaa Police	-	-	-	-	13,550,000	-	-	-
1025100228 Construction of 12No. type E flats plus 1No. Admin block at	-	-	13,000,000	-	-	-	-	-
1025100229 Completion of Police Houses at Kamukunji, Pangani and Central Police	-	-	37,140,000	-	-	-	-	-
1025100231 Expansion of training colleges (KPC, KPSC- Loresho, Marine Training s	-	-	12,000,000	-	-	-	-	-
1025100232 Repairs & Refurbishments of 290 no. existing Police Stations Countryw	-	-	10,000,000	-	40,000,000	-	23,200,000	-
1025100237 Acquiring of training ground for KPC in laikipia county (Mgogodo)	-	-	14,940,000	-	33,450,000	-	51,800,000	-
1025100239 Refurbishment of Vigilance House	-	-	-	-	-	-	95,000,000	-
1025100240 Proposed construction of Modern Police Station at Nyamache Police Sta	-	-	10,000,000	-	10,000,000	-	11,160,000	-
1025100244 Construction of 12 No. housing type E flats in Karatina	-	-	19,930,000	-	-	-	-	-
1025100245 Construction of standard police station and 12 staff houses in Buna	-	-	19,370,000	-	18,000,000	-	-	-
1025100247 Kagio Police station administration block	-	-	-	-	20,000,000	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1025 National Police Service

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1025100264 Proposed construction of Modern Police Station at Sosit - Kericho	-	-	-	-	15,000,000	-	15,000,000	-
1025100272 Proposed construction of Modern Police Station at Dukana - Marsabit	-	-	-	-	15,000,000	-	15,000,000	-
1025100283 Proposed construction of additional 5 levels Annex building KPS HQS	-	-	-	-	-	-	50,000,000	-
1025100297 Construction of Kalambani Police Post - Kitui County	-	-	-	-	5,000,000	-	-	-
1025100299 Construction of Himaki Police Station	-	-	11,000,000	-	-	-	-	-
1025100300 Construction of Police stations & Housing for Administration Police.	-	-	97,000,000	-	-	-	227,030,000	-
1025100303 Expansion of APTC - Embakasi	-	-	92,000,000	-	50,000,000	-	57,030,000	-
1025100342 Construction of AP Camps	-	-	5,000,000	-	50,000,000	-	140,000,000	-
1025100345 Construction of AP Residential houses	-	-	-	-	53,540,000	-	30,000,000	-
1025100400 Construction & Modernization of national Forensic Facilities- BETA.	-	-	750,000,000	-	-	-	850,000,000	-
1025100402 Equipping the Forensic Lab	-	-	350,000,000	-	450,000,000	-	450,000,000	-
1025100407 Upgrade and Expansion of APFIS	-	-	200,000,000	-	300,000,000	-	300,000,000	-
1025100408 Maintenance of Systems	-	-	200,000,000	-	100,000,000	-	100,000,000	-
1025100500 Constructions Police stations and Police Housing for the DCI.	-	-	50,000,000	-	-	-	117,030,000	-
1025100510 Refurbishing of DCI training school	-	-	50,000,000	-	79,140,000	-	117,030,000	-
1025100600 Construction of Police stations, Housing & other facilities for GSU.	-	-	88,530,000	-	-	-	205,970,000	-
1025100603 Proposed constructions of barracks, classrooms and staff houses at GSU	-	-	59,132,017	-	-	-	-	-
1025100610 Comprehensive refurbishment of residential houses and sewerage at GSU	-	-	11,601,237	-	-	-	-	-
1025100613 Rehabilitation of residential houses at Millennium Qtrs NPS College E	-	-	-	-	-	-	62,058,518	-
1025100615 Construction of a warehouse at GSU Headquarters	-	-	-	-	-	-	-	-
1025100623 Construction of underground bulk fuel storage tanks at GSU Mackinon	-	-	12,008,268	-	-	-	40,000,000	-

**LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1025 National Police Service**

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1025100625 Paint Works to staff quarters at NPS College - Embakasi B Campus	-	-	5,788,478	-	8,451,757	-	-	-	-
1025100628 Paint works to residential houses (Phase II) at GSU Headquarters Main	-	-	-	-	-	-	70,000,000	-	-
1025100636 Construction of modern kitchen & dining hall at NPS College Embakasi	-	-	-	-	-	-	80,000,000	-	-
1025100637 Construction of masonry wall GSU Hqs on Thika Rd	-	-	-	-	40,000,000	-	-	-	-
1025100640 Construction of perimeter fence for GSU headquarters, Muthaiga North	-	-	-	-	28,779,725	-	15,970,000	-	-
1025100700 Construction of Modern Admin Block-Mau Summit Police Station Nakuru.	-	-	-	-	-	-	20,000,000	-	-
1025100701 Construction of Modern Admin Block-Mau Summit Police Station Nakuru	-	-	-	-	-	-	20,000,000	-	-
1025100800 Construction & Operationalization of Police Stations and Posts-BETA.	-	-	-	-	-	-	60,000,000	-	-
1025100801 Ngarariga Police Station	-	-	-	-	-	-	10,000,000	-	-
1025100802 Ngecha Police Station	-	-	-	-	-	-	10,000,000	-	-
1025100803 Thindigua Police Post	-	-	-	-	-	-	10,000,000	-	-
1025100804 Tembelio Police Post	-	-	-	-	-	-	20,000,000	-	-
1025100805 Sigot Police Post	-	-	-	-	-	-	10,000,000	-	-
TOTAL FOR VOTE D1025 National Police Service	-	-	1,747,910,000	-	-	-	4,182,680,000	-	4,013,240,000

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1026 State Department for Internal Security & National Administration

HEAD/PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1026100100 Deepening Foundations For Peace building And Community Security In K. 1026100101 Headquarters	-	-	-	-	-	-	-	-
1026100900 Construction of Regional, County and Sub County offices. 1026100912 Tigania West	-	-	395,390,000	-	373,354,272	-	259,050,000	-
1026100916 Taita Taveta County	-	-	6,000,000	-	-	-	-	-
1026100931 Marakwet West	-	-	10,000,000	-	-	-	-	-
1026100941 Bomet County Headquarters	-	-	5,000,000	-	-	-	-	-
1026100957 Kikuyu sub county offices	-	-	-	-	50,000,000	-	-	-
1026100961 Kyuso sub- county headquarters.	-	-	10,000,000	-	-	-	-	-
1026100971 Construction of Sub-County Headquarters	-	-	10,000,000	-	-	-	-	-
1026100973 Construction of Konoin DCC'S office	-	-	332,590,000	-	283,354,272	-	259,050,000	-
1026100993 Construction of The DCC's Office - Chesumei	-	-	-	-	40,000,000	-	-	-
1026100994 Navakholo DCC's Office	-	-	11,800,000	-	-	-	-	-
1026101000 Refurbishment of 290 sub county offices. 1026101018 Refurbishment of Harambee hse	-	-	205,313,152	-	210,000,000	-	201,530,000	-
1026101019 Expansion of Kenya School of Adventure and Leadership	-	-	25,313,152	-	30,000,000	-	30,510,000	-
1026101020 Security Roads and Airstrips	-	-	50,000,000	-	40,000,000	-	30,510,000	-
1026101023 Refurbishment of Regional and County field administration offices	-	-	110,000,000	-	120,000,000	-	120,510,000	-
1026101100 Construction Of Newly Gazetted Sub County Headqs & Other New P. 1026101106 Kilifi South	-	-	20,000,000	-	20,000,000	-	20,000,000	-
	-	-	35,800,000	-	10,000,000	-	-	-
	-	-	10,000,000	-	10,000,000	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1026 State Department for Internal Security & National Administration

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1026101124 Kipkomo	-	-	4,000,000	-	-	-	-	-
1026101125 Tigania Central	-	-	10,000,000	-	-	-	-	-
1026101128 Kabete	-	-	4,800,000	-	-	-	-	-
1026101135 Rangwe	-	-	7,000,000	-	-	-	-	-
1026101200 Modernization of Press & Refurbishment of Buildings at GP.	-	-	-	-	-	-	-	-
1026101201 Modernization of press at GP	-	-	-	-	-	-	-	-
1026103800 National Secure Communication and Surveillance System.	-	-	100,000,000	-	511,625,728	-	564,100,000	-
1026103801 National Secure Communication and Surveillance System	-	-	100,000,000	-	511,625,728	-	564,100,000	-
1026104100 Construction of Deputy County Commissioners Offices.	-	-	14,686,848	-	-	-	-	-
1026104101 Construction of The DCC's Office - Changamwe Sub-County	-	-	14,686,848	-	-	-	-	-
1026104200 Construction & Refurbishment of County Commissioners Premises.	-	-	7,000,000	-	-	-	-	-
1026104201 Construction of DCCs Office - Kwanza	-	-	7,000,000	-	-	-	-	-
1026106000 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa.	-	-	10,000,000	-	20,900,000	-	20,900,000	-
1026106001 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa	-	-	10,000,000	-	20,900,000	-	20,900,000	-
1026106300 Kenya Coast Guard Services-BETA.	-	-	10,000,000	-	20,000,000	-	20,000,000	-
1026106301 Equipping of Kenya Coast Guard Services	-	-	10,000,000	-	20,000,000	-	20,000,000	-
1026107300 Construction of Miritini Treatment and Rehabilitation Center-BETA.	50,000,000	-	66,000,000	-	100,000,000	-	142,200,000	-
1026107301 Construction of Miritini Treatment and Rehabilitation Center	50,000,000	-	66,000,000	-	100,000,000	-	142,200,000	-
1026107500 Transcending Foundations of Peace & Security for Sustain. Devpt.	-	-	5,000,000	-	5,000,000	-	5,000,000	-
1026107501 Transcending Foundations of Peace & Security for Sustain. Devpt	-	-	5,000,000	-	5,000,000	-	5,000,000	-
1026108700 Construction of NGA Offices.	-	-	10,030,000	-	10,000,000	-	40,000,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1026 State Department for Internal Security & National Administration

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1026108705 Igembe South Sub County Office	-	-	10,030,000	-	10,000,000	-	-	-
1026108706 Thika West Sub County Office	-	-	-	-	-	-	40,000,000	-
1026108900 Refurbishment of Sub County Field Administration Offices.	-	-	20,000,000	-	30,000,000	-	30,000,000	-
1026108901 Refurbishment of Sub County Field Administration Offices	-	-	20,000,000	-	30,000,000	-	30,000,000	-
1026109300 Construction and Operationalization of Sub-county Offices.	-	-	-	-	-	-	60,000,000	-
1026109301 Igembe North	-	-	-	-	-	-	30,000,000	-
1026109302 Kitui West	-	-	-	-	-	-	30,000,000	-
TOTAL FOR VOTE D1026 State Department for Internal Security & National Administration	50,000,000	-	879,220,000	-	1,290,880,000	-	1,342,780,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1032 State Department for Devolution

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1032101800 IDEAS-Instrument for Devolution Advice and support .	20,000,000	16,000,000	-	-	-	-	-	-
1032101801 IDEAS-Instrument for Devolution Advice and support - HQ	20,000,000	16,000,000	-	-	-	-	-	-
1032105700 Consolidating Gains & Deepening Devolution in Kenya.	20,000,000	136,000,000	49,011,573	118,000,000	71,710,000	118,000,000	120,040,000	118,000,000
1032105701 Consolidating Gains & Deepening Devolution in Kenya	20,000,000	136,000,000	49,011,573	118,000,000	71,710,000	118,000,000	120,040,000	118,000,000
1032105800 Kisumu Convention Centre.	-	-	100,000,000	-	100,000,000	-	100,000,000	-
1032105801 Kisumu Convention Centre	-	-	100,000,000	-	100,000,000	-	100,000,000	-
1032106100 Maarifa Centre for Knowledge Management Among Counties.	5,000,000	-	25,000,000	-	30,000,000	-	-	-
1032106101 Maarifa Centre for Knowledge Management Among Counties	5,000,000	-	25,000,000	-	30,000,000	-	-	-
1032106200 Market Shed at Kadongo.	-	-	988,427	-	-	-	-	-
1032106201 Market Shed at Kadongo	-	-	988,427	-	-	-	-	-
TOTAL FOR VOTE D1032 State Department for Devolution	45,000,000	152,000,000	175,000,000	118,000,000	201,710,000	118,000,000	220,040,000	118,000,000

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1036 State Department for the ASALs and Regional Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1036100100 Kenya Hunger Safety Net Programme. 1036100101 Headquarters	-	-	-	-	-	-	-	-
1036100900 National Drought Emergency Fund (NDEF). 1036100901 National Drought Emergency Fund (NDEF)	-	-	500,000,000	-	500,000,000	-	500,000,000	-
1036101400 Kenya Social and Economic Inclusion Project-BETA. 1036101401 Kenya Social and Economic Inclusion Project	-	-	-	156,000,000	-	-	-	-
1036101600 Ending Drought Emergencies: Support to Resilient Livelihood II. 1036101601 Ending Drought Emergencies: Support to Resilient Livelihood II	-	-	17,900,000	279,000,000	-	-	100,000,000	-
1036101700 Resilience and Sustainable Food Systems Programme-BETA. 1036101701 Resilience and Sustainable Food Systems Programme	-	-	28,610,000	117,000,000	-	-	-	-
1036101800 Kenya Development Response to Displacement Impact. 1036101801 Kenya Development Response to Displacement Impact	-	-	20,000,000	130,000,000	-	-	-	-
1036102500 Sustainable Food Systems and Resilience Livelihood Activities-BETA. 1036102501 Sustainable Food Systems and Resilience Livelihood Activities	-	-	6,000,000	60,000,000	-	-	-	-
1036102600 ASALs GIS & Knowledge Management Centre-BETA. 1036102601 ASALs GIS & Knowledge Management Centre	-	-	6,000,000	60,000,000	-	-	-	-
1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL -TWENDE. 1036102801 Ending Drought Emergencies, Ecosystem Based Adapt. in ASAL -TWENDE	-	-	77,900,000	223,000,000	-	-	42,000,000	-
1036103200 Dry Land Climate Action for Community Drought Resilience. 1036103201 Dry Land Climate Action for Community Drought Resilience	-	-	20,500,000	500,000,000	-	-	45,730,000	-
	-	-	20,500,000	500,000,000	-	-	45,730,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1036 State Department for the ASALs and Regional Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1036103300 Gum Arabic and Resins Integrated Development Programme-BETA.	-	-	30,970,000	-	-	-	-	-
1036103301 Gum Arabic and Resins Integrated Development Programme - Headquarter	-	-	30,970,000	-	-	-	-	-
1036103400 Ewaso Ng'iro North Catchment & Riparian Conservation Project-BETA.	-	-	23,000,000	-	165,000,000	-	246,310,000	-
1036103401 Ewaso Ng'iro North Catchment Conservation Project - Headquarters	-	-	23,000,000	-	165,000,000	-	246,310,000	-
1036103600 Tana Delta Rice Irrigation Project (TDIP) - BETA.	-	-	148,640,000	-	210,200,000	-	227,530,000	-
1036103601 Tana Delta Rice Irrigation Project (TDIP) - Headquarters - BETA	-	-	148,640,000	-	210,200,000	-	227,530,000	-
1036103800 Ewaso Ng'iro Leather Factory - BETA.	-	-	82,830,000	-	95,670,000	-	100,010,000	-
1036103801 Ewaso Ng'iro Leather Factory - Headquarters	-	-	82,830,000	-	95,670,000	-	100,010,000	-
1036103900 Integrated Bamboo commercialisation and Value addition-BETA.	-	-	35,000,000	-	55,000,000	-	70,000,000	-
1036103901 Integrated Bamboo commercialisation and Value addition - Headquarters	-	-	35,000,000	-	55,000,000	-	70,000,000	-
1036104100 Wei Wei Phase 3 Irrigation Project - BETA.	-	-	29,000,000	600,000,000	-	-	-	-
1036104101 Wei Wei Phase 3 Irrigation Project - Headquarters	-	-	29,000,000	600,000,000	-	-	-	-
1036104200 Mango Value Chain Programme-BETA.	-	-	18,000,000	-	105,000,000	-	100,000,000	-
1036104201 Mango Value Chain Programme - Headquarters	-	-	18,000,000	-	105,000,000	-	100,000,000	-
1036104300 Integrated Fruit and Honey Processing - BETA.	-	-	35,000,000	-	10,000,000	-	-	-
1036104301 Integrated Fruit and Honey Processing - Headquarters	-	-	35,000,000	-	10,000,000	-	-	-
1036105200 Oloyiangalani Dam Development Project - BETA.	-	-	20,000,000	-	42,000,000	-	40,000,000	-
1036105201 Oloyiangalani Dam Development Project	-	-	20,000,000	-	42,000,000	-	40,000,000	-
1036105300 Napuu, Lomut and Lower Turkwel Irrigation Project-BETA.	-	-	20,000,000	-	18,000,000	-	-	-
1036105301 Napuu, Lomut and Lower Turkwel Irrigation Project	-	-	20,000,000	-	18,000,000	-	-	-
1036105500 Lichota, Muhoroni and Alupe Solar Irrigation Project-BETA.	-	-	100,000,000	-	108,450,000	-	120,000,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1036 State Department for the ASALs and Regional Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1036105501 Lichota, Muhoroni and Alupe Solar Irrigation Project	-	-	100,000,000	-	108,450,000	-	120,000,000	-
1036105600 Boji Farmers Irrigation Project - BETA.	-	-	25,000,000	-	64,610,000	-	230,940,000	-
1036105601 Boji Farmers Irrigation Project	-	-	25,000,000	-	64,610,000	-	230,940,000	-
1036105700 Wananchi Cottages in Kilifi County-BETA.	-	-	92,360,000	-	140,000,000	-	-	-
1036105701 Wananchi Cottages in Kilifi County	-	-	92,360,000	-	140,000,000	-	-	-
1036107600 Cherengany Watershed Conservation Programme-BETA.	-	-	20,090,000	-	49,080,000	-	71,100,000	-
1036107601 Cherengany Watershed Conservation Programme	-	-	20,090,000	-	49,080,000	-	71,100,000	-
1036107800 Ewaso Ngiro N Integrated Water Drought & Food Security Project -BETA.	-	-	30,000,000	-	104,210,000	-	108,230,000	-
1036107801 Ewaso Ngiro N Integrated Water Drought & Food Security Dev Project	-	-	30,000,000	-	104,210,000	-	108,230,000	-
1036108000 Malindi Integrated Social & Health Dev. Programme (MISHDP) -BETA.	-	-	-	-	-	-	-	-
1036108001 MISHDP - Phase II	-	-	-	-	-	-	-	-
1036108100 Kimira-Oluch Smallholder Farm Improvement Project - LBDA-BETA.	-	-	195,700,000	-	200,000,000	-	242,380,000	-
1036108101 Kimira-Oluch Smallholder Farm Improvement Project - LBDA	-	-	195,700,000	-	200,000,000	-	242,380,000	-
1036113500 Integrated Resilience for Sustainable Food Systems - BETA.	-	-	15,000,000	113,000,000	30,000,000	-	-	-
1036113501 Integrated Resilience for Sustainable Food Systems	-	-	15,000,000	113,000,000	30,000,000	-	-	-
TOTAL FOR VOTE D1036 State Department for the ASALs and Regional Development	-	-	1,591,500,000	2,178,000,000	2,025,500,000	-	2,198,500,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1041 Ministry of Defence

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1041100300 Modernization Programme-BETA.									
1041100301 Modernization Programme	3,058,000,000	-	4,254,000,000	-	5,857,000,000	-	5,860,000,000	-	-
	3,058,000,000	-	4,254,000,000	-	5,857,000,000	-	5,860,000,000	-	-
1041100500 Kenya Meat Commission.									
1041100501 Kenya Meat Commission	307,500,000	-	-	-	-	-	-	-	-
	307,500,000	-	-	-	-	-	-	-	-
TOTAL FOR VOTE D1041 Ministry of Defence	3,365,500,000	-	4,254,000,000	-	5,857,000,000	-	5,860,000,000	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1053 State Department for Foreign Affairs

HEAD/ PROJECT	K.shs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1053100300 Construction and refurbishment of an office block in Mogadishu.	-	-	39,200,000	-	-	-	-	-	-
1053100301 Construction and refurbishment of an office block in Mogadishu	-	-	39,200,000	-	-	-	-	-	-
1053100400 Renovation of government owned properties in Washington DC.	-	-	50,000,000	-	-	-	-	-	-
1053100401 Renovation of government owned properties in Washington DC	-	-	50,000,000	-	-	-	-	-	-
1053100500 Upgrading and renovations of ambassador's residence in London.	-	-	50,000,000	-	-	100,000,000	-	58,000,000	-
1053100501 Upgrading and renovations of ambassador's residence in London	-	-	50,000,000	-	-	100,000,000	-	58,000,000	-
1053100800 Renovation of ambassadors residence in Dar-es-Salaam.	-	-	20,120,000	-	-	23,880,000	-	-	-
1053100801 Renovation of ambassadors residence in Dar-es-Salaam	-	-	20,120,000	-	-	23,880,000	-	-	-
1053101000 Renovation of chancery in Rome.	-	-	25,000,000	-	-	-	-	-	-
1053101001 Renovation of chancery in Rome	-	-	25,000,000	-	-	-	-	-	-
1053101100 Renovation of government owned properties in Kinshasa.	-	-	20,000,000	-	-	195,000,000	-	162,900,000	-
1053101101 Renovation of government owned properties in Kinshasa	-	-	20,000,000	-	-	195,000,000	-	162,900,000	-
1053101200 Renovation of government owned properties in Addis Ababa.	-	-	20,000,000	-	-	130,000,000	-	215,180,000	-
1053101201 Renovation of government owned properties in Addis Ababa	-	-	20,000,000	-	-	130,000,000	-	215,180,000	-
1053101300 Renovation of government properties in New York.	-	-	50,000,000	-	-	729,790,000	-	1,097,610,000	-
1053101301 Renovation of government properties in New York	-	-	50,000,000	-	-	729,790,000	-	1,097,610,000	-
1053101400 Renovation of government owned properties in Lusaka.	-	-	20,000,000	-	-	200,000,000	-	139,900,000	-
1053101401 Renovation of government owned properties in Lusaka	-	-	20,000,000	-	-	200,000,000	-	139,900,000	-
1053102600 Kenya International Technical Co-operation Facility.	-	-	250,000,000	-	-	250,000,000	-	250,000,000	-
1053102601 Kenya International Technical Co-operation Facility	-	-	250,000,000	-	-	250,000,000	-	250,000,000	-
1053102800 Refurbishment of Headquarters Building.	-	-	100,000,000	-	-	156,120,000	-	29,330,000	-
1053102801 Refurbishment of Headquarters Building	-	-	100,000,000	-	-	156,120,000	-	29,330,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1053 State Department for Foreign Affairs

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1053102801 Refurbishment of Headquarters Building	-	-	100,000,000	-	156,120,000	-	29,330,000	-
1053104700 ICT Infrastructure in Missions abroad.	-	-	100,000,000	-	100,000,000	-	130,420,000	-
1053104701 ICT Infrastructure in Missions abroad	-	-	100,000,000	-	100,000,000	-	130,420,000	-
1053105100 Construction of Ministry of Foreign Affairs Headquarters Building.	-	-	226,680,000	-	200,000,000	-	100,000,000	-
1053105101 Construction of Ministry of Foreign Affairs Headquarters Building	-	-	226,680,000	-	200,000,000	-	100,000,000	-
1053105200 Purchase of Chancery - London.	-	-	900,000,000	-	-	-	-	-
1053105201 Purchase of Chancery - London	-	-	900,000,000	-	-	-	-	-
TOTAL FOR VOTE D1053 State Department for Foreign Affairs	-	-	1,871,000,000	-	2,084,790,000	-	2,183,340,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1064 State Department for Technical Vocational Education and Training

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1064101100 38 GOK-AfDB TTIs PHASE II.									
1064101101 Wajir TTI	59,500,000	700,000,000	167,000,000	700,000,000	74,623,996	-	279,000,000	-	
1064101117 Kitale TTI	-	-	25,000,000	-	10,000,000	-	279,000,000	-	
1064101137 North Rift TTI	-	-	10,000,000	-	64,623,996	-	-	-	
1064101139 GoK-AfDB TVET Phase II - Headquarters	59,500,000	700,000,000	117,000,000	700,000,000	-	-	-	-	
1064101200 GoK 9 TTIs IN COUNTIES.									
1064101203 Lamu Mpeketoni TTI	30,038,333	-	55,956,000	-	23,973,000	-	-	-	
1064101206 Kerio Valley TTI	11,813,333	-	14,000,000	-	23,973,000	-	-	-	
1064101206 Kerio Valley TTI	-	-	2,956,000	-	-	-	-	-	
1064101208 Garbatulla TTI	18,225,000	-	39,000,000	-	-	-	-	-	
1064101400 GOK KIPKABUS AND MURANGA TTIs.									
1064101401 Murang'a TTI	-	-	26,874,000	-	-	-	-	-	
1064101401 Murang'a TTI	-	-	26,874,000	-	-	-	-	-	
1064101500 GoK 60 TTIs EQUIPPING.									
1064101511 Merri TTI	6,075,000	-	22,516,000	-	10,075,000	-	-	-	
1064101511 Merri TTI	-	-	5,091,000	-	-	-	-	-	
1064101534 Kajiado West TTI	-	-	13,500,000	-	6,500,000	-	-	-	
1064101542 Nyakach TTI	6,075,000	-	3,925,000	-	3,575,000	-	-	-	
1064101600 Construction and Equipping of TTIs.									
1064101604 Sirisia TTI	154,385,000	-	75,542,569	-	12,149,560	-	-	-	
1064101618 Rachuonyo TTI	-	-	2,556,000	-	-	-	-	-	
1064101618 Rachuonyo TTI	-	-	4,337,000	-	-	-	-	-	
1064101623 Ngeria	-	-	17,043,000	-	4,999,560	-	-	-	
1064101628 Ugunja TTI	12,150,000	-	7,850,000	-	7,150,000	-	-	-	
1064101654 Moyale TTI	-	-	4,555,000	-	-	-	-	-	

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1064 State Department for Technical Vocational Education and Training

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064101656 Gichugu TTI	14,766,667	-	-	-	-	-	-	-
1064101657 Kiemi TTI	9,533,333	-	25,593,569	-	-	-	-	-
1064101665 Magarini TTI	10,935,000	-	13,002,000	-	-	-	-	-
1064101672 Laikipia West TTI	-	-	606,000	-	-	-	-	-
1064101674 Kiharu TTI - Fencing, Landscaping & Construction of Classrooms	50,000,000	-	-	-	-	-	-	-
1064101675 Kisiwa TTI	20,000,000	-	-	-	-	-	-	-
1064101676 Mt. Elgon TTI	20,000,000	-	-	-	-	-	-	-
1064101677 Tana River TTI	17,000,000	-	-	-	-	-	-	-
1064102700 Kabete TTI.	43,351,667	-	10,000,000	-	20,000,000	-	20,000,000	-
1064102702 Equipping TTI	43,351,667	-	10,000,000	-	20,000,000	-	20,000,000	-
1064102800 Kaiboi TTI.	31,000,000	-	30,000,000	-	-	-	-	-
1064102801 Completion of ICT Centre	31,000,000	-	30,000,000	-	-	-	-	-
1064102802 Equipping TTI	-	-	-	-	-	-	-	-
1064102900 Karumo TTI.	-	-	16,500,000	-	5,000,000	-	10,727,553	-
1064102901 Construction of a Tuition Block	-	-	16,500,000	-	5,000,000	-	10,727,553	-
1064103800 Meru TTI.	-	-	30,000,000	-	50,000,000	-	-	-
1064103802 construction of multi-purpose hall	-	-	30,000,000	-	50,000,000	-	-	-
1064104400 Musakasa TTI.	-	-	15,000,000	-	32,604,600	-	-	-
1064104401 Construction of a Tuition Block	-	-	15,000,000	-	32,604,600	-	-	-
1064104800 Nyeri TTI.	-	-	30,150,000	-	116,406,106	-	-	-
1064104801 Construction of Tuition Block Phase III	-	-	30,150,000	-	116,406,106	-	-	-
1064105100 Rift Valley TTI.	-	-	40,000,000	-	150,000,000	-	30,000,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1064 State Department for Technical Vocational Education and Training

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064105101 construction of Library Block	-	-	40,000,000	-	150,000,000	-	30,000,000	-
1064106100 Gusii IT.	-	-	40,000,000	-	18,174,465	-	-	-
1064106101 Construction of a Tuition Complex	-	-	40,000,000	-	18,174,465	-	-	-
1064106300 Nyandarua IST.	42,525,000	-	27,475,000	-	-	-	-	-
1064106301 Completion of Library Phase I	42,525,000	-	27,475,000	-	-	-	-	-
1064107100 Machakos Technical Institute for the Blind.	25,841,667	-	9,160,000	-	-	-	-	-
1064107102 Construction of Dining Hall	25,841,667	-	9,160,000	-	-	-	-	-
1064107500 Eldoret Polytechnic.	73,833,333	-	40,000,000	-	236,166,667	-	-	-
1064107501 Construction of a library complex	73,833,333	-	40,000,000	-	236,166,667	-	-	-
1064108500 GoK - China Phase II 134 TTIs Equipping - BETA.	-	-	90,000,000	-	-	-	-	-
1064108501 GoK - China Phase II 134 TTIs Equipping	-	-	90,000,000	-	-	-	-	-
1064108600 Equipping and Furnishing Completed TTIs.	18,000,000	-	71,100,000	-	89,000,000	-	91,272,447	-
1064108601 Equipping and Furnishing Completed Polytechnics	18,000,000	-	71,100,000	-	89,000,000	-	91,272,447	-
1064108602 Monitoring and Evaluation	3,000,000	-	71,100,000	-	89,000,000	-	-	-
1064108700 Construction of Thirty New TTIs.	15,000,000	-	-	-	-	-	-	-
1064108701 Construction of Thirty New TTIs	15,000,000	-	-	-	-	-	-	-
1064108702 Construction of Kilome TTI	122,250,000	-	240,726,431	-	89,000,000	-	-	-
1064108702 Construction of Kilome TTI	122,250,000	-	240,726,431	-	89,000,000	-	-	-
1064108701 Construction of Thirty New TTIs	117,250,000	-	22,000,000	-	-	-	-	-
1064108702 Construction of Kilome TTI	2,500,000	-	7,000,000	-	41,000,000	-	-	-
1064108703 Construction of Suba South TTI	2,500,000	-	7,000,000	-	48,000,000	-	-	-
1064108704 Construction of Mbeere North TTI	-	-	9,057,001	-	-	-	-	-
1064108705 Construction of Kigumo TTI	-	-	10,615,361	-	-	-	-	-
1064108706 Construction of Kacheliba TTI	-	-	5,914,000	-	-	-	-	-
1064108707 Construction of Kilgoris TTI	-	-	7,282,495	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1064 State Department for Technical Vocational Education and Training

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064108708 Construction of Langata TTI	-	-	28,723,143	-	-	-	-	-
1064108709 Construction of Khwisero TTI	-	-	5,976,000	-	-	-	-	-
1064108710 Construction of Mt. Elgon TTI	-	-	5,680,413	-	-	-	-	-
1064108711 Construction of Rarieda TTI	-	-	5,766,960	-	-	-	-	-
1064108712 Construction of Nyando TTI	-	-	7,031,302	-	-	-	-	-
1064108713 Construction of Machakos Town TTI	-	-	8,558,496	-	-	-	-	-
1064108714 Construction of Butula TTI	-	-	5,582,273	-	-	-	-	-
1064108715 Construction of Mbita TTI	-	-	9,281,129	-	-	-	-	-
1064108716 Construction of Ol Kalou TTI	-	-	7,653,000	-	-	-	-	-
1064108717 Construction of South Mugirango TTI	-	-	15,148,496	-	-	-	-	-
1064108718 Construction of Matuga TTI	-	-	9,307,058	-	-	-	-	-
1064108719 Construction of Igembe Central TTI	-	-	9,965,477	-	-	-	-	-
1064108720 Construction of Eldas TTI	-	-	6,878,144	-	-	-	-	-
1064108721 Construction of Kilifi North TTI	-	-	10,000,262	-	-	-	-	-
1064108722 Construction of Lafey TTI	-	-	6,431,470	-	-	-	-	-
1064108723 Construction of Kirinyaga Central TTI	-	-	7,432,175	-	-	-	-	-
1064108724 Construction of Gilgil TTI	-	-	5,422,389	-	-	-	-	-
1064108725 Construction of Njoro TTI	-	-	6,562,387	-	-	-	-	-
1064108726 Construction of Kiiutu chache TTI	-	-	10,457,000	-	-	-	-	-
1064108800 East Africa Skills Transformation and Regional Integration.	-	600,000,000	-	1,825,000,000	-	267,000,000	-	300,000,000
1064108801 East Africa Skills Transformation and Regional Integration	-	600,000,000	-	1,825,000,000	-	267,000,000	-	300,000,000
1064109300 TVET Infrastructure Support.	21,250,000	-	30,000,000	-	203,000,000	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1064 State Department for Technical Vocational Education and Training

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064109301 Kitui Rural Constituency, Kisasi Ward, Mulango Ward, Wakili Location	3,750,000	-	5,000,000	-	53,000,000	-	-	-
1064109302 Kitui Central Constituency, Mulango Ward, Wakili Location	2,500,000	-	5,000,000	-	50,000,000	-	-	-
1064109306 Emululu TTI	7,500,000	-	10,000,000	-	55,000,000	-	-	-
1064109308 Mathare TTI	7,500,000	-	10,000,000	-	45,000,000	-	-	-
1064109500 Promotion of Youth Employment and Vocational Training in Kenya I.	11,000,000	928,000,000	25,000,000	925,000,000	69,000,000	129,000,000	-	-
1064109501 Promotion of Youth Employment and Vocational Training in Kenya I	11,000,000	928,000,000	25,000,000	925,000,000	69,000,000	129,000,000	-	-
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship.	50,000,000	800,000,000	80,000,000	900,000,000	140,000,000	835,000,000	100,000,000	400,000,000
1064109601 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship	50,000,000	800,000,000	80,000,000	900,000,000	140,000,000	835,000,000	100,000,000	400,000,000
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II.	10,500,000	-	17,000,000	500,000,000	40,000,000	300,000,000	-	-
1064109701 Promotion of Youth Employment and Vocational Training in Kenya II	10,500,000	-	17,000,000	500,000,000	40,000,000	300,000,000	-	-
1064109900 Public Participation Projects.	111,950,000	-	-	-	-	-	-	-
1064109902 Ikanga TTI Infrastructure Support	12,150,000	-	-	-	-	-	-	-
1064109903 Ebusagwe TTI - Infrastructure Support	6,075,000	-	-	-	-	-	-	-
1064109904 Bushiangala TTI - Infrastructure Support	68,225,000	-	-	-	-	-	-	-
1064109905 Infrastructure support to Kimimini Technical & Vocational College	17,500,000	-	-	-	-	-	-	-
1064109906 Infrastructure support to Muthungue TTI	8,000,000	-	-	-	-	-	-	-
1064110000 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly .	-	115,422,807	-	115,422,807	-	115,422,807	-	-
1064110001 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV	-	115,422,807	-	115,422,807	-	115,422,807	-	-
1064110100 Construction of 36 TTIs Phase III Project.	150,000,000	-	-	-	-	-	-	-
1064110101 Construction of Eldama Ravine TTI	5,000,000	-	-	-	-	-	-	-
1064110102 Construction of Eldas TTI	5,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1064 State Department for Technical Vocational Education and Training

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064110103 Construction of Gichugu TTI	15,000,000	-	-	-	-	-	-	-
1064110104 Construction of Igembe Central TTI	10,000,000	-	-	-	-	-	-	-
1064110105 Construction of Kerio Valley TTI	6,000,000	-	-	-	-	-	-	-
1064110106 Construction of Kilgoris TTI	10,000,000	-	-	-	-	-	-	-
1064110107 Construction of Kilome TTI	10,000,000	-	-	-	-	-	-	-
1064110108 Construction of Kitui Central TTI	10,000,000	-	-	-	-	-	-	-
1064110109 Construction of Magarini TTI	10,000,000	-	-	-	-	-	-	-
1064110110 Construction of Mathare TTI	10,000,000	-	-	-	-	-	-	-
1064110111 Construction of Mpeketoni TTI	10,000,000	-	-	-	-	-	-	-
1064110112 Construction of Mt. Elgon TTI	7,000,000	-	-	-	-	-	-	-
1064110113 Construction of Ngeria TTI	5,000,000	-	-	-	-	-	-	-
1064110114 Construction of Nyando TTI	7,000,000	-	-	-	-	-	-	-
1064110115 Construction of Saku TTI	10,000,000	-	-	-	-	-	-	-
1064110116 Construction of Sigor TTI	5,000,000	-	-	-	-	-	-	-
1064110117 Construction of Sirisia TTI	5,000,000	-	-	-	-	-	-	-
1064110118 Construction of South Mugirango TTI	10,000,000	-	-	-	-	-	-	-
1064110200 Construction of 52 TTIs - BETA.	-	-	1,050,000,000	-	592,826,606	-	1,570,000,000	-
1064110201 Construction of 52 TTIs	-	-	10,000,000	-	592,826,606	-	1,570,000,000	-
1064110202 Construction of Matungu TTI	-	-	69,000,000	-	-	-	-	-
1064110203 Construction of Kibwezi East TTI	-	-	69,000,000	-	-	-	-	-
1064110204 Construction of Kiambaa TTI	-	-	74,000,000	-	-	-	-	-
1064110205 Construction of Kangundo TTI	-	-	69,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1064 State Department for Technical Vocational Education and Training

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1064110206 Construction of Sigowet/Soin TTI	-	-	69,000,000	-	-	-	-	-	-
1064110207 Construction of Mwingi West TTI	-	-	69,000,000	-	-	-	-	-	-
1064110208 Construction of Kilif South TTI	-	-	69,000,000	-	-	-	-	-	-
1064110209 Construction of Nyali TTI	-	-	69,000,000	-	-	-	-	-	-
1064110210 Construction of Muhoroni TTI	-	-	69,000,000	-	-	-	-	-	-
1064110211 Construction of Kibra TTI	-	-	69,000,000	-	-	-	-	-	-
1064110212 Construction of Kwanza TTI	-	-	69,000,000	-	-	-	-	-	-
1064110213 Construction of Wajir West TTI	-	-	69,000,000	-	-	-	-	-	-
1064110214 Construction of Subukia TTI	-	-	69,000,000	-	-	-	-	-	-
1064110215 Construction of Narok North TTI	-	-	69,000,000	-	-	-	-	-	-
1064110216 Construction of Kajiado South TTI	-	-	69,000,000	-	-	-	-	-	-
1064110300 Youth Entrepreneurship & Innovation (YEI MDTF).	-	-	-	60,000,000	-	-	-	-	-
1064110301 Youth Entrepreneurship & Innovation (YEI MDTF)	-	-	-	60,000,000	-	-	-	-	-
TOTAL FOR VOTE D1064 State Department for Technical Vocational Education and Training	961,500,000	3,143,422,807	2,240,000,000	5,025,422,807	1,972,000,000	1,646,422,807	2,101,000,000	700,000,000	

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1065 State Department for Higher Education and Research

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1065100100 Support To Enhancement Of Quality And Relevance In Higher Education.	-	138,600,000	-	-	-	-	-	-
1065100101 Headquarters	-	138,600,000	-	-	-	-	-	-
1065100300 Technical University of Kenya.	35,487,583	-	23,000,000	-	50,000,000	-	80,000,000	-
1065100303 Construction of Administration and Tuition Block	35,487,583	-	23,000,000	-	50,000,000	-	80,000,000	-
1065100400 University of Nairobi.	-	560,000,000	-	1,435,000,000	-	1,697,000,000	-	1,058,000,000
1065100408 Generating Evidence for Population Dynamics	-	4,000,000	-	-	-	-	-	-
1065100409 UoN Engineering and Science Complex Project	-	550,000,000	-	1,430,000,000	-	1,697,000,000	-	1,058,000,000
1065100412 Prevention and Response to Gender Based Violence	-	6,000,000	-	-	-	-	-	-
1065100415 GoK/UNFPA 10th CP - PSRI	-	-	-	5,000,000	-	-	-	-
1065100500 Murang'a University.	125,629,922	-	84,000,000	-	61,449,273	-	-	-
1065100506 Construction of Tuition Block Phase II	100,000,000	-	-	-	-	-	-	-
1065100507 Construction of Hostel Block Phase III	13,800,727	-	15,000,000	-	61,449,273	-	-	-
1065100508 Construction of Science Complex	7,886,130	-	50,000,000	-	-	-	-	-
1065100509 Asbestos Removal and Replacement	3,943,065	-	19,000,000	-	-	-	-	-
1065100800 Jomo Kenyatta University of Agriculture and Techno.	27,207,147	-	30,000,000	-	238,006,118	-	236,809,328	-
1065100801 Construction of New Administration Block	11,829,194	-	15,000,000	-	95,670,806	-	96,809,328	-
1065100803 Construction of College of Engineering - Tuition Block	15,377,953	-	15,000,000	-	142,335,312	-	140,000,000	-
1065100900 Maseno University.	34,698,970	-	43,000,000	-	-	-	-	-
1065100903 Construction of College Tuition & Admin Block	34,698,970	-	43,000,000	-	-	-	-	-
1065101000 Moi University.	31,544,431	-	93,000,000	-	-	-	-	-
1065101002 Establishment of School of Public Health	31,544,431	-	93,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1065 State Department for Higher Education and Research

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1065101100 Masinde Muliro University.	75,202,982	-	35,000,000	-	60,000,000	-	80,000,000	-
1065101108 Construction of Engineering and TVET Complex	75,202,982	-	35,000,000	-	60,000,000	-	80,000,000	-
1065101200 Koitalel Arap Samoei University College.	39,430,648	-	60,000,000	-	60,000,000	-	80,000,000	-
1065101201 Construction of Administration block and Lecture theatre	39,430,648	-	60,000,000	-	60,000,000	-	80,000,000	-
1065101300 Gatundu University College.	39,430,648	-	40,000,000	-	60,000,000	-	80,000,000	-
1065101301 Construction of Administration block and Lecture theatre	39,430,648	-	40,000,000	-	60,000,000	-	80,000,000	-
1065101400 Bomet University College.	59,430,648	-	40,000,000	-	60,000,000	-	80,000,000	-
1065101401 Construction of Administration Block, Lecture Theatre & Assoc. Works	59,430,648	-	40,000,000	-	60,000,000	-	80,000,000	-
1065101500 Tom Mboya University.	39,430,648	-	45,000,000	-	60,000,000	-	80,000,000	-
1065101501 Construction of Administration Block and Lecture Theatre	39,430,648	-	45,000,000	-	60,000,000	-	80,000,000	-
1065101600 Alupe University.	99,715,324	-	22,848,765	-	60,000,000	-	80,000,000	-
1065101601 C onstruction of Administration Block and Lecture Theatre	19,715,324	-	22,848,765	-	60,000,000	-	80,000,000	-
1065101602 Construction of tuition block	80,000,000	-	-	-	-	-	-	-
1065101700 Kaimosi University.	102,837,069	-	85,000,000	-	60,000,000	-	120,000,000	-
1065101702 Construction of Ultra Modern Library	57,886,130	-	40,000,000	-	20,000,000	-	40,000,000	-
1065101703 Construction of Perimeter Wall	5,520,291	-	10,000,000	-	20,000,000	-	40,000,000	-
1065101704 Construction of Tuition Block	39,430,648	-	35,000,000	-	20,000,000	-	40,000,000	-
1065101800 Kibabii University.	33,121,745	-	55,000,000	-	41,544,609	-	-	-
1065101806 Construction of a Students' Centre	17,743,792	-	5,000,000	-	25,863,754	-	-	-
1065101807 Purchase of Laboratory Equipment	-	-	35,000,000	-	-	-	-	-
1065101808 Construction of a Games/ Sports Field	15,377,953	-	15,000,000	-	15,680,855	-	-	-
1065101900 South Eastern Kenya University.	37,995,760	-	43,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1065 State Department for Higher Education and Research

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1065101918 Construction of Humanities and Social Sciences Lecture halls	37,995,760	-	43,000,000	-	-	-	-	-
1065102000 Pwani University.	26,812,841	-	30,000,000	-	-	-	80,000,000	-
1065102008 Expansion of School of Humanities & Social Sciences Building	7,097,517	-	25,000,000	-	-	-	-	-
1065102009 Expansion of School of Agricultural Sciences & Agribusiness Building	19,715,324	-	5,000,000	-	-	-	80,000,000	-
1065102100 The Chuka University.	15,772,259	-	30,000,000	-	-	-	80,000,000	-
1065102101 Construction of Men's Hostel	15,772,259	-	30,000,000	-	-	-	80,000,000	-
1065102200 Kisii University.	25,629,921	-	69,329,915	-	-	-	-	-
1065102201 Construction of ICT Center	-	-	26,831,524	-	-	-	-	-
1065102202 Construction of Lecture Theatres	-	-	3,552,003	-	-	-	-	-
1065102203 Construction of Hostels	25,629,921	-	38,946,388	-	-	-	-	-
1065102300 Laikipia University of Technology.	31,938,825	-	27,000,000	-	-	-	80,000,000	-
1065102301 Construction of Tuition Block	18,138,098	-	22,000,000	-	-	-	40,000,000	-
1065102306 Construction of Science Laboratories	13,800,727	-	5,000,000	-	-	-	40,000,000	-
1065102400 Meru University of Science and Technology.	37,064,810	-	60,000,000	-	-	-	80,000,000	-
1065102402 Construction of Engineering Complex	3,943,065	-	10,000,000	-	-	-	-	-
1065102405 Construction of Sports fields	3,943,065	-	25,000,000	-	-	-	40,000,000	-
1065102411 Construction of Nursing & Public Health Building	29,178,680	-	25,000,000	-	-	-	40,000,000	-
1065102500 Multimedia University of Kenya.	20,858,813	-	30,000,000	-	-	-	80,000,000	-
1065102508 Construction of Library	20,858,813	-	30,000,000	-	-	-	80,000,000	-
1065102600 Maasai Mara University.	-	-	-	-	-	-	-	-
1065102605 Construction of Ultra-Modern Library	-	-	-	-	-	-	-	-
1065102700 University of Kabanga.	27,601,454	-	30,000,000	-	-	-	80,000,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1065 State Department for Higher Education and Research

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1065102701 Construction of Lecture Halls Phase III	7,886,130	-	15,000,000	-	30,000,000	-	40,000,000	-
1065102709 Construction of Library	19,715,324	-	15,000,000	-	30,000,000	-	40,000,000	-
1065102800 University of Eldoret.	19,715,324	-	15,000,000	-	70,000,000	-	50,000,000	-
1065102801 Construction of Education Complex	19,715,324	-	15,000,000	-	70,000,000	-	50,000,000	-
1065102900 Karatina University.	27,601,454	-	20,000,000	-	70,000,000	-	22,898,546	-
1065102905 Construction of Library - Phase I	27,601,454	-	20,000,000	-	70,000,000	-	22,898,546	-
1065103000 Jaramogi Oginga Odinga University of Science and Technology.	78,861,307	-	60,000,000	-	110,000,000	-	120,000,000	-
1065103005 Construction of Tuition Block	15,772,259	-	20,000,000	-	40,000,000	-	40,000,000	-
1065103006 Construction of Research Centre	39,430,648	-	20,000,000	-	40,000,000	-	40,000,000	-
1065103007 Construction of Administration Block	23,658,400	-	20,000,000	-	30,000,000	-	40,000,000	-
1065103100 Machakos University.	47,601,454	-	29,000,000	-	80,000,000	-	80,000,000	-
1065103112 Construction of Tuition Block	47,601,454	-	29,000,000	-	80,000,000	-	80,000,000	-
1065103200 Embu University.	27,601,454	-	20,000,000	-	40,000,000	-	40,000,000	-
1065103215 Construction of a Tuition Block	27,601,454	-	20,000,000	-	40,000,000	-	40,000,000	-
1065103300 Rongo University.	77,678,377	-	48,467,595	-	75,000,000	-	80,000,000	-
1065103301 Construction of Tuition Block	18,532,405	-	28,467,595	-	-	-	-	-
1065103307 Construction of a Library	59,145,972	-	20,000,000	-	75,000,000	-	80,000,000	-
1065103400 Co-operative University of Kenya.	35,132,707	200,000,000	15,000,000	80,000,000	70,000,000	-	80,000,000	-
1065103402 Construction of Library	35,132,707	-	15,000,000	-	70,000,000	-	80,000,000	-
1065103403 Kenya Rural Transformation Centres Digital Platform	-	200,000,000	-	80,000,000	-	-	-	-
1065103500 Garissa University.	232,804,361	-	81,353,725	-	180,000,000	-	234,000,000	-
1065103502 Construction of a Modern Hostel and Administration Block	150,000,000	-	5,000,000	-	100,000,000	-	140,000,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1065 State Department for Higher Education and Research

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1065103503 Tuition Block	52,442,762	-	30,000,000	-	40,000,000	-	44,000,000	-
1065103504 Library Complex - School of Information Science	19,715,324	-	30,000,000	-	40,000,000	-	50,000,000	-
1065103505 Water Storage Borehole	10,646,275	-	16,353,725	-	-	-	-	-
1065103600 Kirinyaga University.	23,658,389	-	50,000,000	-	56,000,000	-	60,000,000	-
1065103610 Construction of Tuition Complex	3,943,065	-	10,000,000	-	56,000,000	-	60,000,000	-
1065103611 Construction of a multi-purpose Lecture Theatre	19,715,324	-	40,000,000	-	-	-	-	-
1065103700 Dedan Kimathi University of Technology.	22,869,776	-	30,000,000	-	80,000,000	-	144,630,224	-
1065103701 Construction of an Academic Block	14,983,646	-	15,000,000	-	40,000,000	-	57,516,354	-
1065103702 Construction of Resource Center III (Library & Offices)	7,886,130	-	15,000,000	-	40,000,000	-	87,113,870	-
1065103800 Taita Taveta University.	35,487,583	-	30,000,000	-	80,000,000	-	120,000,000	-
1065103807 Fencing of Taveta Plot & Construction of office block	21,292,550	-	15,000,000	-	40,000,000	-	80,000,000	-
1065103808 Construction of Mines Lab	14,195,033	-	15,000,000	-	40,000,000	-	40,000,000	-
1065103900 Science and Technology Programme Activities.	125,000,000	-	110,000,000	-	164,000,000	-	220,000,000	-
1065103902 Science and Technology Parks Initiative	70,000,000	-	54,000,000	-	80,000,000	-	100,000,000	-
1065103903 Construction of Physical Science Lab Phase I	45,000,000	-	46,000,000	-	60,000,000	-	100,000,000	-
1065103904 Infrast Dev for National Sci, Tech & Innov Indicators Observatory	10,000,000	-	10,000,000	-	24,000,000	-	20,000,000	-
1065104100 Commission for University Education.	101,000,000	1,750,000,000	6,000,000	246,000,000	-	-	-	-
1065104102 Construction of KAIST at Konza Technopolis	80,000,000	1,500,000,000	-	-	-	-	-	-
1065104103 Construction of Centres of Excellence	21,000,000	250,000,000	6,000,000	246,000,000	-	-	-	-
1065104200 Tharaka University College.	53,625,681	-	45,000,000	-	90,000,000	-	120,000,000	-
1065104201 Construction of Administration Block	29,967,293	-	15,000,000	-	30,000,000	-	40,000,000	-
1065104202 Construction of Tuition Block	11,829,194	-	15,000,000	-	30,000,000	-	40,000,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1065 State Department for Higher Education and Research

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1065104203 Construction of Library	11,829,194	-	15,000,000	-	30,000,000	-	40,000,000	-
1065104400 Mariene Research Institute.	74,918,231	-	45,000,000	-	90,000,000	-	120,000,000	-
1065104401 Construction of Administration & Lecture Theatre	27,601,454	-	15,000,000	-	30,000,000	-	40,000,000	-
1065104402 Construction and Equipping of Science Laboratories	31,544,518	-	15,000,000	-	30,000,000	-	40,000,000	-
1065104404 Construction of Modern Library	15,772,259	-	15,000,000	-	30,000,000	-	40,000,000	-
1065104600 Turkana University College.	27,601,454	-	40,000,000	-	50,000,000	-	80,000,000	-
1065104601 Construction of Hostel and Tuition Block	27,601,454	-	40,000,000	-	50,000,000	-	80,000,000	-
TOTAL FOR VOTE D1065 State Department for Higher Education and Research	1,978,000,000	2,648,600,000	1,620,000,000	1,761,000,000	2,556,000,000	1,697,000,000	2,911,000,000	1,058,000,000

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1066 State Department for Basic Education

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1066100100 School Infrastructure in North Nyamira/ Borabu.								
1066100101 Headquarters	-	100,000,000	340,000,000	1,400,000,000	340,000,000	-	340,000,000	-
1066100500 Early Childhood Development.								
1066100501 Headquarters	-	-	-	-	-	-	-	-
1066101500 Primary Schools infrastructure Improvement.								
1066101504 Rehabilitation/Construction of Classrooms in Primary Schools-ESP	1,019,000,000	-	340,000,000	-	440,000,000	-	540,000,000	-
1066101505 Improve Infrastructure in Low-Cost Boarding Schools in ASALs - ESP	140,000,000	-	140,000,000	-	240,000,000	-	340,000,000	-
1066101506 Provision of Locally Fabricated Desks for Primary Schools under ESP	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000	-
1066101520 Kwa-Malai Primary School – Kibwezi East	650,000,000	-	-	-	-	-	-	-
1066101522 Maau Eli Primary School – Makeni	3,000,000	-	-	-	-	-	-	-
1066101523 Mukuyu Primary School – Suba South	3,000,000	-	-	-	-	-	-	-
1066101524 Nabongo Primary School Ablution Block – Lurambi	10,000,000	-	-	-	-	-	-	-
1066101525 Boarding Facility - Kimyambu Special School for Mentally Handicapped	10,000,000	-	-	-	-	-	-	-
1066101800 Construction of New TTCs .								
1066101803 Establishment of Tom Mboya TTC	3,000,000	-	230,000,000	-	337,000,000	-	338,000,000	-
1066101804 Bondo TTC	30,000,000	-	30,000,000	-	35,000,000	-	35,000,000	-
1066101805 Kaimosi TTC	10,000,000	-	10,000,000	-	13,000,000	-	13,000,000	-
1066101806 Narok TTC	10,000,000	-	10,000,000	-	13,000,000	-	13,000,000	-
1066101807 Aberdare TTC	10,000,000	-	10,000,000	-	16,000,000	-	16,000,000	-
1066101808 Ugenya TTC	10,000,000	-	10,000,000	-	15,000,000	-	15,000,000	-
1066101809 Mandera TTC	10,000,000	-	10,000,000	-	12,000,000	-	12,000,000	-
	10,000,000	-	10,000,000	-	16,000,000	-	16,000,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1066 State Department for Basic Education

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1066101810 Kitui TTC	10,000,000	-	10,000,000	-	15,000,000	-	15,000,000	-
1066101811 Mosoriot TTC	10,000,000	-	10,000,000	-	15,000,000	-	15,000,000	-
1066101812 Kenyenya TTC	10,000,000	-	10,000,000	-	15,000,000	-	15,000,000	-
1066101813 Borabu TTC	10,000,000	-	10,000,000	-	13,000,000	-	13,000,000	-
1066101814 Chetsa TTC	10,000,000	-	10,000,000	-	15,000,000	-	16,000,000	-
1066101815 Garissa TTC	10,000,000	-	10,000,000	-	15,000,000	-	15,000,000	-
1066101816 Seme TTC	10,000,000	-	10,000,000	-	16,000,000	-	16,000,000	-
1066101817 Kwale TTC	10,000,000	-	10,000,000	-	15,000,000	-	15,000,000	-
1066101818 Galana TTC	10,000,000	-	10,000,000	-	12,000,000	-	12,000,000	-
1066101819 Bunyore TTC	40,000,000	-	10,000,000	-	15,000,000	-	15,000,000	-
1066101820 Bishop Malian TTC	10,000,000	-	10,000,000	-	15,000,000	-	15,000,000	-
1066101821 Kigari TTC	10,000,000	-	10,000,000	-	15,000,000	-	15,000,000	-
1066101822 Kilimambogo TTC	10,000,000	-	10,000,000	-	15,000,000	-	15,000,000	-
1066101823 Meru TTC	2,800,000	-	2,800,000	-	11,000,000	-	11,000,000	-
1066101824 Eldas TTC	7,200,000	-	7,200,000	-	15,000,000	-	15,000,000	-
1066101900 Rehabilitation of Old TTCs.	147,200,000	-	146,200,000	-	216,000,000	-	217,000,000	-
1066101902 Moi Baringo TTC	10,000,000	-	10,000,000	-	16,000,000	-	17,000,000	-
1066101903 Asumbi TTC	10,000,000	-	10,000,000	-	16,000,000	-	16,000,000	-
1066101904 Thogoto TTC	10,000,000	-	10,000,000	-	14,000,000	-	14,000,000	-
1066101905 Migori TTC	10,000,000	-	10,000,000	-	16,000,000	-	17,000,000	-
1066101906 Eregi TTC	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000	-
1066101907 Tambach TTC	10,000,000	-	10,000,000	-	16,000,000	-	16,000,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1066 State Department for Basic Education

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1066101908 Murang'a TTC	10,000,000	-	9,500,000	-	15,000,000	-	14,000,000	-
1066101909 Shanzu TTC	10,000,000	-	9,500,000	-	15,000,000	-	15,000,000	-
1066101910 Machakos TTC	10,000,000	-	10,000,000	-	16,000,000	-	16,000,000	-
1066101911 Kericho TTC	10,000,000	-	10,000,000	-	15,000,000	-	15,000,000	-
1066101912 Kamwenja TTC	10,000,000	-	10,000,000	-	15,000,000	-	15,000,000	-
1066101913 Egoji TTC	10,000,000	-	10,000,000	-	16,000,000	-	16,000,000	-
1066101914 Meru TTC	7,200,000	-	7,200,000	-	16,000,000	-	16,000,000	-
1066102000 Refurbish MDTIs & Various Community Learning Resource Centres.	20,000,000	-	20,000,000	-	29,000,000	-	29,000,000	-
10661020001 Refurbish MDTIs & Various Community Learning Resource Centres	20,000,000	-	20,000,000	-	29,000,000	-	29,000,000	-
1066102100 Construct & Equip the National Psycho-Education Assessment Centre.	100,000,000	-	155,000,000	-	61,000,000	-	-	-
10661021001 Construct & Equip the National Psycho-Education Assessment Centre	100,000,000	-	155,000,000	-	61,000,000	-	-	-
1066102300 Upgrading of National Schools.	135,000,000	-	-	-	-	-	-	-
1066102302 Upgrading of National Schools - ESP	135,000,000	-	-	-	-	-	-	-
1066102400 Secondary Infrastructure Improvement .	5,699,800,000	-	1,489,800,000	-	2,026,000,000	-	1,034,000,000	-
1066102406 Rehabilitation/Construction of Classrooms in Secondary Schools - ESP	1,699,800,000	-	1,489,800,000	-	26,000,000	-	1,034,000,000	-
1066102415 Construction of 10,000 Classrooms to Support CBC	4,000,000,000	-	-	-	2,000,000,000	-	-	-
1066102600 ICT integration in Secondary Schools.	200,000,000	-	300,000,000	-	440,000,000	-	441,000,000	-
10661026001 ICT integration in Secondary Schools	200,000,000	-	300,000,000	-	440,000,000	-	441,000,000	-
1066102800 Establishment of Lugari Diploma Teachers Training College.	35,000,000	-	50,000,000	-	73,000,000	-	73,000,000	-
10661028001 Establishment of Lugari Diploma Teachers Training College	35,000,000	-	50,000,000	-	73,000,000	-	73,000,000	-
1066102900 Establishment of Kibabii Diploma Teachers Training College.	65,000,000	-	85,000,000	-	125,000,000	-	125,000,000	-
10661029001 Establishment of Kibabii Diploma Teachers Training College	65,000,000	-	85,000,000	-	125,000,000	-	125,000,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1066 State Department for Basic Education

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1066103000 Establishment of Moiben Science Diploma Teachers Training College.	-	-	75,000,000	-	75,000,000	-	75,000,000	-	75,000,000
10661030001 Establishment of Moiben Science Diploma Teachers Training College	-	-	75,000,000	-	75,000,000	-	75,000,000	-	75,000,000
1066103100 Infrastructure Improvement-Kagumo Diploma Teachers Training College.	35,000,000	-	50,000,000	-	73,000,000	-	73,000,000	-	73,000,000
10661031001 Infrastructure Improvement-Kagumo Diploma Teachers Training College	35,000,000	-	50,000,000	-	73,000,000	-	73,000,000	-	73,000,000
1066103500 Construction of Mitihani House.	-	-	350,000,000	-	589,000,000	-	754,000,000	-	754,000,000
10661035001 Construction of Mitihani House	-	-	350,000,000	-	589,000,000	-	754,000,000	-	754,000,000
1066103600 Construction of Education Resource Centre at KICD-Phase I.	300,000,000	-	150,000,000	-	220,000,000	-	220,000,000	-	220,000,000
10661036001 Construction of Education Resource Centre at KICD-Phase I	300,000,000	-	150,000,000	-	220,000,000	-	220,000,000	-	220,000,000
1066103800 Construct County Directors of Education & District Education Offices.	150,000,000	-	125,000,000	-	218,000,000	-	218,000,000	-	218,000,000
10661038001 Construct County Directors of Education & District Education Offices	150,000,000	-	125,000,000	-	218,000,000	-	218,000,000	-	218,000,000
1066103900 Kenya Secondary Education Quality Improvement Project.	-	10,913,705,343	-	2,700,000,000	-	-	-	-	-
10661039001 Kenya Secondary Education Quality Improvement Project	-	10,913,705,343	-	2,700,000,000	-	-	-	-	-
1066104200 Wash Access and Utilization.	-	-	-	-	-	-	-	-	-
10661042001 Wash Access and Utilization	-	-	-	-	-	-	-	-	-
1066104400 Construction of Computer Labs to Support Digital Literacy Programme.	10,000,000	-	100,000,000	-	147,000,000	-	147,000,000	-	147,000,000
10661044001 Construction of Computer Labs to Support Digital Literacy Programme	10,000,000	-	100,000,000	-	147,000,000	-	147,000,000	-	147,000,000
1066104600 Health and Lifeskills Education.	-	-	-	-	-	-	-	-	-
10661046001 Health and Lifeskills Education	-	-	-	-	-	-	-	-	-
1066104700 Procurement of Digital Machines to Print KCPE OMR Forms.	50,000,000	-	80,000,000	-	120,000,000	-	120,000,000	-	120,000,000
10661047001 Procurement of Digital Machines to Print KCPE OMR Forms	50,000,000	-	80,000,000	-	120,000,000	-	120,000,000	-	120,000,000
1066105000 ICT Infrastructure to Support Competency Based Assessment - BETA.	96,000,000	-	53,000,000	-	-	-	-	-	-
10661050001 ICT Infrastructure to Support Competency Based Assessment - BETA.	96,000,000	-	53,000,000	-	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1066 State Department for Basic Education

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1066105001 ICT Infrastructure to Support Competency Based Assessment	96,000,000	-	53,000,000	-	-	-	-	-
1066105100 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly .	-	126,700,000	-	-	-	-	-	-
1066105101 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV	-	126,700,000	-	-	-	-	-	-
1066105200 Kenya Primary Education Equity in Learning Program.	250,000,000	4,065,781,660	250,000,000	7,639,022,700	367,000,000	3,113,527,200	367,000,000	2,093,047,586
1066105201 Kenya Primary Education Equity in Learning Program	250,000,000	4,065,781,660	250,000,000	7,639,022,700	367,000,000	3,113,527,200	367,000,000	2,093,047,586
1066105300 Junior Secondary School Infrastructure Improvement - BETA.	-	-	3,379,000,000	-	8,375,000,000	-	7,875,000,000	-
1066105301 Construction of Integrated Resource Centers	-	-	1,379,000,000	-	4,375,000,000	-	3,875,000,000	-
1066105302 Construction of Classrooms in JSS	-	-	2,000,000,000	-	4,000,000,000	-	4,000,000,000	-
1066105400 VVOB Education for Development.	-	-	-	200,000,000	-	-	-	-
1066105401 VVOB Education for Development	-	-	-	200,000,000	-	-	-	-
TOTAL FOR VOTE D1066 State Department for Basic Education	8,572,000,000	15,206,187,003	7,768,000,000	11,939,022,700	14,271,000,000	3,113,527,200	12,867,000,000	2,093,047,586

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1071 The National Treasury

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1071100100 Support to Public Financial Management (PFM-R).									
1071100101 Headquarters	727,000,000	184,731,000	1,017,000,000	184,731,000	1,417,000,000	184,731,000	1,417,000,000	184,731,000	184,731,000
1071100400 Study and Capacity Building III.									
1071100401 Headquarters	-	21,480,000	-	-	-	-	-	-	-
1071100600 Fund for Economic Development - Aid Effectiveness for Development Re									
1071100601 Headquarters	-	15,000,000	-	61,000,000	-	61,000,000	-	61,000,000	61,000,000
1071100700 Infrastructure Finance & PPP Project (IF-PPP) - BETA.									
1071100701 Headquarters	-	40,360,000	-	2,093,530,000	-	94,360,000	-	94,360,000	94,360,000
1071101400 Regional integration implementation program.									
1071101401 Headquarters	-	432,000,000	-	432,000,000	-	93,205,029	-	432,000,000	432,000,000
1071101600 Profit Programme.									
1071101601 Headquarters	50,000,000	-	-	-	-	-	-	-	-
1071102200 Strategic Investments in Public Enterprises.									
1071102201 Strategic Investments in Public Enterprises	19,300,000,000	-	-	-	17,309,200,000	-	17,371,110,000	-	-
1071102202 Kenya Airways	19,000,000,000	-	-	-	17,309,200,000	-	17,371,110,000	-	-
1071102204 agricultural Finance Corporation	300,000,000	-	-	-	-	-	-	-	-
1071102400 Refurbishment of National Treasury Buildings.									
1071102401 Refurbishment of National Treasury Buildings	210,000,000	-	200,000,000	-	320,000,000	-	200,000,000	-	-
1071102500 Equity Acquisition, Operations, Maintenance in TEAMS - BETA.									
1071102501 Equity Acquisition, Operations, Maintenance in TEAMS	67,000,000	-	67,000,000	-	75,000,000	-	75,000,000	-	-
	67,000,000	-	67,000,000	-	75,000,000	-	75,000,000	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1071 The National Treasury

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1071102600 Equity and Subscriptions in International Financial Institutions.									
1071102601 Equity and Subscriptions in International Financial Institutions	6,224,000,000	-	704,000,000	-	1,204,000,000	-	1,204,000,000	-	1,204,000,000
	6,224,000,000	-	704,000,000	-	1,204,000,000	-	1,204,000,000	-	1,204,000,000
1071102700 Enterprise Resource Planning (ERP) and CRM - KRA - BETA.									
1071102701 Enterprise Resource Planning (ERP) and Customer Relations Management	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1071102800 Establishment of Secure & Coordinated Border Control Points-KRA-BETA.									
1071102801 Establishment of Secure and Coordinated Border Control Points	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1071103000 Construction of alternate Data Recovery Centre - KRA - BETA.									
1071103001 Construction of alternate Data Recovery Centre	42,390,000	-	42,390,000	-	42,390,000	-	42,390,000	-	42,390,000
	42,390,000	-	42,390,000	-	42,390,000	-	42,390,000	-	42,390,000
1071103500 Upgrading, Integration of Pensions Management Information System.									
1071103501 Upgrading, Integration of Pensions Management Information System	81,200,000	-	81,200,000	-	300,000,000	-	300,000,000	-	20,400,000
	81,200,000	-	81,200,000	-	300,000,000	-	300,000,000	-	20,400,000
1071103900 Construction of Sub-county Treasuries and Internal Audit Offices.									
1071103901 Construction of Sub-county Treasuries and Internal Audit Offices	24,496,812	-	20,000,000	-	30,000,000	-	30,000,000	-	100,000,000
	24,496,812	-	20,000,000	-	30,000,000	-	30,000,000	-	100,000,000
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware.									
1071104001 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware	519,521,364	-	934,500,000	-	934,500,000	-	934,500,000	-	934,500,000
	519,521,364	-	934,500,000	-	934,500,000	-	934,500,000	-	934,500,000
1071104100 Development, Implementation of IFMIS Academy and Oracle SOA Suite.									
1071104101 Development, Implementation of IFMIS Academy and Oracle SOA Suite	65,000,000	-	100,000,000	-	215,000,000	-	215,000,000	-	215,000,000
	65,000,000	-	100,000,000	-	215,000,000	-	215,000,000	-	215,000,000
1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre.									
1071104301 Installation, Operational'n of DRC Equipment-Government Data Centre	170,000,000	-	300,000,000	-	1,000,000,000	-	1,000,000,000	-	1,000,000,000
	170,000,000	-	300,000,000	-	1,000,000,000	-	1,000,000,000	-	1,000,000,000
1071104400 Contingency Fund Transfers.									
1071104401 Contingency Fund Transfers	1,989,500,000	-	2,800,000,000	-	5,109,000,000	-	5,109,000,000	-	5,694,000,000
	1,989,500,000	-	2,800,000,000	-	5,109,000,000	-	5,109,000,000	-	5,694,000,000
1071104500 Equalisation Fund Transfers - BETA.									
1071104500 Equalisation Fund Transfers - BETA.	10,330,317,433	-	7,867,400,000	-	8,033,000,000	-	8,033,000,000	-	8,400,000,000
	10,330,317,433	-	7,867,400,000	-	8,033,000,000	-	8,033,000,000	-	8,400,000,000

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1071 The National Treasury

HEAD/ PROJECT	K.shs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1071104501 Equalisation Fund Transfers	10,330,317,433	-	7,867,400,000	-	8,033,000,000	-	8,400,000,000	-
1071104800 Procurement of county point to point connectivity for IFMIS system.	220,000,000	-	420,000,000	-	750,000,000	-	750,000,000	-
1071104801 Procurement of county point to point connectivity for IFMIS system	220,000,000	-	220,000,000	-	550,000,000	-	550,000,000	-
1071104802 Point to Point IFMIS Connection to Foreign Missions	-	-	200,000,000	-	200,000,000	-	200,000,000	-
1071104900 Document management system.	200,000,000	-	100,000,000	-	210,000,000	-	210,000,000	-
1071104901 Document management system	200,000,000	-	100,000,000	-	210,000,000	-	210,000,000	-
1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV.	45,000,000	-	115,000,000	-	105,000,000	-	75,000,000	-
1071105401 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV	45,000,000	-	45,000,000	-	75,000,000	-	75,000,000	-
1071105402 PABX Installation and Commissioning	-	-	70,000,000	-	30,000,000	-	-	-
1071105600 Establishment of Regional offices - PPR.A.	-	-	130,000,000	-	130,000,000	-	130,000,000	-
1071105601 Establishment of Regional offices - PPR.A	-	-	130,000,000	-	130,000,000	-	130,000,000	-
1071105700 Single Window Support Project - BETA.	333,250,000	-	558,250,000	-	588,250,000	-	588,250,000	-
1071105701 Single Window Support Project	333,250,000	-	558,250,000	-	588,250,000	-	588,250,000	-
1071106000 Upgrading of E-ProMIS System.	24,047,903	-	-	-	-	-	-	-
1071106001 Upgrading of E-ProMIS System	24,047,903	-	-	-	-	-	-	-
1071106100 Professional capacity development program for policy analysts.	-	-	10,000,000	-	10,000,000	-	10,000,000	-
1071106101 Professional capacity development program for policy analysts	-	-	10,000,000	-	10,000,000	-	10,000,000	-
1071106400 Development of market openness gauge system.	40,000,000	-	27,000,000	-	57,000,000	-	57,000,000	-
1071106401 Development of market openness gauge system	40,000,000	-	27,000,000	-	57,000,000	-	57,000,000	-
1071106600 Strategic Response to Public Initiatives.	-	-	2,000,000,000	-	1,200,000,000	-	1,200,000,000	-
1071106601 Strategic Response to Public Initiatives	-	-	2,000,000,000	-	1,200,000,000	-	1,200,000,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1071 The National Treasury

HEAD/ PROJECT	Kshs.									
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026			
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1071107900 Infrastructure Finance & Public Private Partnership Project 2 - BETA.	-	593,000,000	-	94,360,000	-	94,360,000	-	94,360,000	-	94,360,000
1071107901 Infrastructure Finance and Public Private Partnership Project 2	-	593,000,000	-	94,360,000	-	94,360,000	-	94,360,000	-	94,360,000
1071108100 Kenya Affordable Housing Project - BETA.	-	2,230,000,000	-	5,000,000,000	-	7,367,897,235	-	7,824,657,235	-	7,824,657,235
1071108101 Kenya Affordable Housing Project	-	2,230,000,000	-	5,000,000,000	-	7,367,897,235	-	7,824,657,235	-	7,824,657,235
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA.	50,000,000	1,800,000,000	50,000,000	3,558,510,000	50,000,000	3,557,210,000	50,000,000	3,557,210,000	50,000,000	3,557,210,000
1071108201 Kenya Financing Locally Led Climate Action Programme (FLLCoA)	50,000,000	1,800,000,000	50,000,000	3,558,510,000	50,000,000	3,557,210,000	50,000,000	3,557,210,000	50,000,000	3,557,210,000
1071108400 Public Debt Management Support Project.	165,023,053	147,000,000	212,000,000	132,000,000	520,000,000	120,000,000	366,000,000	120,000,000	366,000,000	120,000,000
1071108401 Public Debt Management Support Project	165,023,053	147,000,000	212,000,000	132,000,000	520,000,000	120,000,000	366,000,000	120,000,000	366,000,000	120,000,000
1071108500 Implementation of e-Procurement System for the Govt. of Kenya - BETA.	642,186,258	-	400,000,000	-	400,000,000	-	400,000,000	-	400,000,000	-
1071108501 Implementation of e-Procurement System for the Government of Kenya	642,186,258	-	400,000,000	-	400,000,000	-	400,000,000	-	400,000,000	-
1071108800 Operationalization of Kenya Mortgage Refinance Company (KMRC) - BETA.	-	3,500,000,000	-	2,070,012,765	-	2,070,012,765	-	3,010,348,600	-	3,010,348,600
1071108801 Operationalization of the Kenya Mortgage Refinance Company (KMRC)	-	3,500,000,000	-	2,070,012,765	-	2,070,012,765	-	3,010,348,600	-	3,010,348,600
1071109000 Horn of Africa Gateway Development Project.	-	55,000,000	10,000,000	55,000,000	15,000,000	55,000,000	15,000,000	55,000,000	15,000,000	55,000,000
1071109001 Horn of Africa Gateway Development Project	-	55,000,000	10,000,000	55,000,000	15,000,000	55,000,000	15,000,000	55,000,000	15,000,000	55,000,000
1071109100 East Africa Transport, Trade & Development Facilitation Project.	40,000,000	150,000,000	42,000,000	450,000,000	44,000,000	100,000,000	44,000,000	100,000,000	44,000,000	100,000,000
1071109101 East Africa Transport, Trade & Development Facilitation Project	40,000,000	150,000,000	42,000,000	450,000,000	44,000,000	100,000,000	44,000,000	100,000,000	44,000,000	100,000,000
1071109600 Big Four Projects.	-	1,500,000,000	-	-	-	-	-	-	-	-
1071109601 Dongo Kundu Special Economic Zone	-	1,500,000,000	-	-	-	-	-	-	-	-
1071109700 LAPSET Project.	118,000,000	-	-	-	-	-	-	-	-	-
1071109701 LAPSET Project	118,000,000	-	-	-	-	-	-	-	-	-
1071109900 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line.	243,000,000	-	-	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1071 The National Treasury

HEAD/ PROJECT	Kshs.									
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026			
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1071109901 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line	243,000,000	-	-	-	-	-	-	-	-	-
1071110100 Construction of NVS ICD-Long. Railway Link & Rehab. of Long.-MLB Line.	500,000,000	-	-	-	-	-	-	-	-	-
1071110101 Construction of NVS ICD-Long. Railway Link & Rehab. of Long.-MLB Line	500,000,000	-	-	-	-	-	-	-	-	-
1071110200 Replacement of Lifts at Treasury Building.	20,952,097	-	50,000,000	-	21,000,000	-	21,000,000	-	3,000,000	32,000,000
1071110201 Replacement of Lifts at Treasury Building	20,952,097	-	50,000,000	-	21,000,000	-	21,000,000	-	3,000,000	32,000,000
1071110300 Special Global Fund - TB NFM 3 - BETA.	277,000,000	265,433,961	232,000,000	2,133,224,659	552,000,000	1,315,107,671	552,000,000	1,315,107,671	1,917,980,000	4,604,770,868
1071110301 Special Global Fund - TB NFM 3	277,000,000	265,433,961	232,000,000	2,133,224,659	552,000,000	1,315,107,671	552,000,000	1,315,107,671	1,917,980,000	4,604,770,868
1071110400 Green Climate Fund Readiness Project.	-	30,800,000	3,000,000	32,000,000	3,000,000	32,000,000	3,000,000	32,000,000	3,000,000	32,000,000
1071110401 Green Climate Fund Readiness Project	-	30,800,000	3,000,000	32,000,000	3,000,000	32,000,000	3,000,000	32,000,000	3,000,000	32,000,000
1071110500 Special Global Fund - HIV NFM 3 - BETA.	962,142,325	6,385,825,713	1,364,980,000	7,652,030,413	1,917,980,000	7,599,931,316	1,917,980,000	7,599,931,316	1,917,980,000	4,604,770,868
1071110501 Special Global Fund - HIV NFM 3	962,142,325	6,385,825,713	1,364,980,000	7,652,030,413	1,917,980,000	7,599,931,316	1,917,980,000	7,599,931,316	1,917,980,000	4,604,770,868
1071110600 Special Global Fund - Malaria NFM 3 - BETA.	305,000,000	694,816,465	313,700,000	4,494,096,238	396,000,000	913,874,021	396,000,000	913,874,021	396,000,000	1,407,817,354
1071110601 Special Global Fund - Malaria NFM 3	305,000,000	694,816,465	313,700,000	4,494,096,238	396,000,000	913,874,021	396,000,000	913,874,021	396,000,000	1,407,817,354
1071110700 Kenya Co-operation and Partnership Facility.	-	5,000,000	-	200,000,000	-	120,000,000	-	120,000,000	-	120,000,000
1071110701 Kenya Co-operation and Partnership Facility	-	5,000,000	-	200,000,000	-	120,000,000	-	120,000,000	-	120,000,000
1071110800 National Treasury Capacity Strengthening Project.	3,000,000	35,000,000	30,680,000	35,000,000	130,000,000	35,000,000	130,000,000	35,000,000	125,000,000	35,000,000
1071110801 National Treasury Capacity Strengthening Project	3,000,000	35,000,000	30,680,000	35,000,000	130,000,000	35,000,000	130,000,000	35,000,000	125,000,000	35,000,000
1071111100 Riruta - Lenana - Ngong Railway Line.	125,000,000	-	-	-	-	-	-	-	-	-
1071111101 Riruta - Lenana - Ngong Railway Line	125,000,000	-	-	-	-	-	-	-	-	-
1071111200 Cooperation and Economic Recovery Support Project.	-	60,000,000	-	30,000,000	20,000,000	30,000,000	20,000,000	30,000,000	20,000,000	30,000,000
1071111201 Cooperation and Economic Recovery Support Project	-	60,000,000	-	30,000,000	20,000,000	30,000,000	20,000,000	30,000,000	20,000,000	30,000,000
1071111300 Kisumu - Butere MGR Line.	48,000,000	-	-	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1071 The National Treasury

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1071111301 Kisumu - Butere MGR Line	48,000,000	-	-	-	-	-	-	-	-
1071111400 Leseru - Kitale MGR Line.	83,500,000	-	-	-	-	-	-	-	-
1071111401 Leseru - Kitale MGR Line	83,500,000	-	-	-	-	-	-	-	-
1071111500 Gilgil - Nyahururu MGR Line.	66,500,000	-	-	-	-	-	-	-	-
1071111501 Gilgil - Nyahururu MGR Line	66,500,000	-	-	-	-	-	-	-	-
1071111600 Kisumu Marine School.	233,000,000	-	-	-	-	-	-	-	-
1071111601 Kisumu Marine School	233,000,000	-	-	-	-	-	-	-	-
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA.	100,000,000	400,000,000	100,000,000	3,000,000,000	100,000,000	3,000,000,000	100,000,000	3,000,000,000	3,000,000,000
1071111701 Supporting Access to Finance & Enterprise Recovery (SAFER)	100,000,000	400,000,000	100,000,000	3,000,000,000	100,000,000	3,000,000,000	100,000,000	3,000,000,000	3,000,000,000
1071111800 NCR NUTRIP Component.	109,500,000	-	-	-	-	-	-	-	-
1071111801 NCR NUTRIP Component	109,500,000	-	-	-	-	-	-	-	-
1071111900 Rehabilitation of Locomotives.	219,500,000	-	-	-	-	-	-	-	-
1071111901 Rehabilitation of Locomotives	219,500,000	-	-	-	-	-	-	-	-
1071112000 Development of Standard Gauge Railway.	36,830,000,000	-	-	-	-	-	-	-	-
1071112001 Mombasa to Nairobi SGR	9,072,000,000	-	-	-	-	-	-	-	-
1071112002 Nairobi to Naivasha SGR	27,494,000,000	-	-	-	-	-	-	-	-
1071112003 ERP System for SGR	264,000,000	-	-	-	-	-	-	-	-
1071113000 Partitioning of PPRA Head Office.	195,000,000	-	100,000,000	-	-	-	-	-	-
1071113001 Partitioning of PPRA Head Office	195,000,000	-	50,000,000	-	-	-	-	-	-
1071113002 KISM Towers	-	-	50,000,000	-	-	-	-	-	-
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA.	-	200,078,160	-	831,170,000	-	483,290,000	-	126,530,000	-
1071113301 Rural Kenya Financial Inclusion Facility (RK-FINFA)	-	200,078,160	-	831,170,000	-	483,290,000	-	126,530,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1071 The National Treasury

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
TOTAL FOR VOTE D1071 The National Treasury	82,079,027,245	18,745,525,299	20,482,100,000	32,538,665,075	43,288,320,000	27,326,979,037	43,166,630,000	26,142,239,872

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1072 State Department for Economic Planning

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1072100100 National Integrated Monitoring and Evaluation System (NIMES).									
1072100101 Headquarters	76,198,291	-	15,490,000	-	121,590,000	-	136,370,000	-	136,370,000
1072100300 Support to Kenya Institute for Public Policy Research & Analysis-BET.									
1072100301 Headquarters	37,284,042	-	68,000,000	-	78,380,000	-	85,500,000	-	85,500,000
1072100600 National Government County Planning, Information & Documentation.									
1072100601 Headquarters	33,572,407	-	94,000,000	-	246,670,000	-	269,080,000	-	269,080,000
1072100800 ICPD Programme of Action Support - BETA.									
1072100801 Headquarters	23,266,751	49,250,000	46,000,000	49,250,000	53,020,000	49,250,000	54,110,000	49,250,000	49,250,000
1072100900 Data Collection and Data Base Development.									
1072100901 Headquarters	-	66,820,000	-	66,820,000	-	66,820,000	-	66,820,000	66,820,000
1072101000 Strengthening Capacity for Monitoring and Evaluation.									
1072101001 Headquarters	-	14,000,000	-	14,000,000	-	7,000,000	-	7,000,000	-
1072101100 Social Policy and Statistics (KNBS).									
1072101101 Headquarters	-	5,000,000	-	10,000,000	-	10,000,000	-	10,000,000	10,000,000
1072101200 Social Policy and Research.									
1072101201 Headquarters	-	5,000,000	-	10,000,000	-	10,000,000	-	10,000,000	10,000,000
1072101300 Social Policy (MED).									
1072101301 Headquarters	-	3,000,000	-	6,000,000	-	6,000,000	-	6,000,000	6,000,000
1072101500 National Government Constituency Fund(NGCDF) - BETA.									
1072101501 National Government Constituency Fund(NGCDF)	47,189,900,000	-	53,531,500,000	-	61,510,600,000	-	71,673,900,000	-	71,673,900,000
	47,189,900,000	-	53,531,500,000	-	61,510,600,000	-	71,673,900,000	-	71,673,900,000

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1072 State Department for Economic Planning

HEAD/ PROJECT	K.shs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1072101700 National Dev. Planning & International Economic Partnership - BETA.	199,088,618	-	34,000,000	-	235,140,000	-	256,500,000	-
1072101701 National Development Planning and International Economic Partnership	199,088,618	-	34,000,000	-	235,140,000	-	256,500,000	-
1072101900 Kenya National Bureau of Statistics-Census.	7,953,947	-	16,930,000	-	19,520,000	-	21,290,000	-
1072101901 Kenya National Bureau of Statistics-Census	7,953,947	-	16,930,000	-	19,520,000	-	21,290,000	-
1072102000 Kenya Statistics Programme For Results.	-	-	-	-	-	-	-	-
1072102001 Kenya Statistics Programme For Results	-	-	-	-	-	-	-	-
1072108500 National Information Platform for Food & Nutrition in Kenya.	-	70,000,000	-	140,000,000	-	63,000,000	-	5,000,000
1072108501 National Information Platform for Food & Nutrition in Kenya	-	70,000,000	-	140,000,000	-	63,000,000	-	5,000,000
1072108600 Child Sensitive Budget Analysis.	-	2,500,000	-	5,000,000	-	5,000,000	-	5,000,000
1072108601 Child Sensitive Budget Analysis	-	2,500,000	-	5,000,000	-	5,000,000	-	5,000,000
1072108700 Making Every Woman and Girl Count.	-	10,985,641	-	-	-	-	-	-
1072108701 Making Every Woman and Girl Count	-	10,985,641	-	-	-	-	-	-
1072109100 Socio-Economic Policy.	3,255,944	-	16,000,000	-	41,500,000	-	45,270,000	-
1072109101 Socio-Economic Policy	3,255,944	-	16,000,000	-	41,500,000	-	45,270,000	-
1072109200 East African Regional Statistics Programme for Results - BETA.	-	-	3,300,000,000	-	3,300,000,000	-	3,300,000,000	-
1072109201 East African Regional Statistics Programme for Results	-	-	3,300,000,000	-	3,300,000,000	-	3,300,000,000	-
1072109300 Centre of Excellence for Population and Development.	-	-	-	-	-	-	-	-
1072109301 Centre of Excellence for Population and Development	-	-	-	-	-	-	-	-
1072109400 Institutional Support to KNBS.	-	-	300,000,000	-	300,000,000	-	300,000,000	-
1072109401 Institutional Support to KNBS	-	-	300,000,000	-	300,000,000	-	300,000,000	-
TOTAL FOR VOTE D1072 State Department for Economic Planning	47,570,520,000	226,555,641	57,121,920,000	601,070,000	65,606,420,000	517,070,000	75,842,020,000	447,070,000

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1082 State Department for Medical Services

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1082100100 KNH Burns and Pediatrics Centre.	-	-	700,999,999	1,711,666,667	730,000,000	873,333,332	-	-
1082100101 KNH Burns and Pediatrics Centre	-	-	233,666,666	342,333,333	243,333,333	174,666,666	-	-
1082100102 OPEC Fund for International Development Contribution	-	-	233,666,666	684,666,666	243,333,333	349,333,332	-	-
1082100103 BADEA Contribution	-	-	233,666,667	684,666,668	243,333,334	349,333,334	-	-
1082100200 National Commodities Storage Center (KEMSA).	-	-	310,000,000	-	350,000,000	-	-	-
1082100201 National Commodities Storage Center (KEMSA)	-	-	310,000,000	-	350,000,000	-	-	-
1082100300 East Africa's Centre of Excellence for Skills & Tertiary Education.	-	-	105,000,000	1,403,000,000	-	-	-	-
1082100301 East Africa's Centre of Excellence for Skills & Tertiary Education	-	-	105,000,000	1,403,000,000	-	-	-	-
1082100500 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital.	-	-	5,862,000,000	-	5,900,000,000	-	6,150,000,000	-
1082100501 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital	-	-	5,862,000,000	-	5,900,000,000	-	6,150,000,000	-
1082100600 Free Maternity Program (Strategic Intervention).	-	-	4,098,000,000	-	4,098,000,000	-	4,098,000,000	-
1082100601 Free Maternity Program (Strategic Intervention)	-	-	4,098,000,000	-	4,098,000,000	-	4,098,000,000	-
1082100700 Modernize Wards & Staff house- Mathari Teaching & Referral Hospital.	-	-	550,000,000	-	350,000,000	-	300,000,000	-
1082100701 Modernize Wards & Staff house- Mathari Teaching & Referral Hospital	-	-	550,000,000	-	350,000,000	-	300,000,000	-
1082100800 Construction of a Wall, renov. & Equip. Nat. Spinal Injury Hospital.	-	-	103,000,000	-	300,000,000	-	116,000,000	-
1082100801 Construction of a Wall, renov. & Equip. Nat. Spinal Injury Hospital	-	-	103,000,000	-	300,000,000	-	116,000,000	-
1082100900 Procurement of Equipment at the National Blood Transfusion Services.	-	-	1,000,000,000	-	1,200,000,000	-	1,350,000,000	-
1082100901 Procurement of Equipment at the National Blood Transfusion Services	-	-	1,000,000,000	-	1,200,000,000	-	1,350,000,000	-
1082101000 Establishing of Regional Cancer Centres.	-	-	155,000,001	-	550,000,000	-	750,000,000	-
1082101001 Establishing of Regional Cancer Centres	-	-	155,000,001	-	550,000,000	-	750,000,000	-

**LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1082 State Department for Medical Services**

HEAD/ PROJECT	K.shs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1082101100 Cancer & Chronic Disease Management Centre <input type="checkbox"/> MTRH. 1082101101 Cancer & Chronic Disease Management Centre <input type="checkbox"/> MTRH	-	-	102,000,000	-	150,000,000	-	150,000,000	-	150,000,000
1082101200 Construction and Equipping Children Hospital- MTRH. 1082101201 Construction and Equipping Children Hospital- MTRH	-	-	102,000,000	-	150,000,000	-	200,000,000	-	170,000,000
1082101300 Equipping Maternity Unit (Mother & Baby Hospital). 1082101301 Equipping Maternity Unit (Mother & Baby Hospital)	-	-	139,000,000	-	100,000,000	-	100,000,000	-	-
1082101400 Expansion and Equipping of ICU-MTRH. 1082101401 Expansion and Equipping of ICU-MTRH	-	-	70,000,000	-	100,000,000	-	100,000,000	-	-
1082101500 Construction and upgrading of KEMRI Laboratories (NBI, Kwale,Busia). 1082101501 Construction and upgrading of KEMRI Laboratories (NBI, Kwale,Busia)	-	-	100,000,000	-	140,000,000	-	68,000,000	-	68,000,000
1082101600 Rollout of Universal Health Coverage - BETA. 1082101601 Rollout of Universal Health Coverage	-	-	12,600,000,000	-	15,803,000,000	-	18,988,000,000	-	18,988,000,000
1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital. 1082101701 Construction of a Cancer Centre at Kisii Level 5 Hospital	-	-	50,000,000	1,835,333,333	100,000,000	-	100,000,000	-	-
1082101800 Strengthening of Cancer Management at KNH. 1082101801 Strengthening of Cancer Management at KNH	-	-	50,000,000	1,835,333,333	100,000,000	-	100,000,000	-	-
1082101900 Research and Development - KEMRI. 1082101901 Research and Development - KEMRI	-	-	400,000,000	-	425,000,000	-	860,000,000	-	860,000,000
1082102100 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH). 1082102101 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH)	-	-	500,000,000	-	550,000,000	-	550,000,000	-	910,000,000
1082102200 Infrastructural Support to Kigumo Hospital. 1082102201 Infrastructural Support to Kigumo Hospital	-	-	100,000,000	-	-	-	-	-	-
	-	-	103,000,000	-	-	-	-	-	-
	-	-	103,000,000	-	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1082 State Department for Medical Services

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1082102400 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH. 1082102401 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH	-	-	1,000,000,000	-	1,040,000,000	-	1,090,000,000	-
1082102500 Expansion of Comprehensive Cancer Centre - KUTRRH. 1082102501 Expansion of Comprehensive Cancer Centre - KUTRRH	-	-	100,000,000	-	100,000,000	-	100,000,000	-
1082102700 Emergency Medical Treatment Fund - BETA. 1082102701 Emergency Medical Treatment Fund	-	-	300,000,000	-	500,000,000	-	500,000,000	-
1082103000 Digital Health Platform - BETA. 1082103001 Digital Health Platform	-	-	352,000,000	-	500,000,000	-	800,000,000	-
1082103100 Procurement of Family Planning & Reproductive Health Commodities. 1082103101 Procurement of Family Planning & Reproductive Health Commodities	-	-	1,000,000,000	-	1,100,000,000	-	1,250,000,000	-
1082103300 Situation Room for Real Time Data & Information on HIV & AIDS <input type="checkbox"/> NACC. 1082103301 Situation Room for Real Time Data & Information on HIV & AIDS <input type="checkbox"/> NACC	-	-	78,000,000	-	250,000,000	-	84,000,000	-
1082103400 Transforming Health Systems for Universal care Project. 1082103401 Transforming Health Systems for Universal care Project	-	-	-	600,000,000	-	-	-	-
1082103500 Beyond Zero Campaign-NACC. 1082103501 Beyond Zero Campaign-NACC	-	-	52,000,000	-	65,000,000	-	85,000,000	-
1082103600 Kenya COVID-19 Emergency Response Project. 1082103601 Kenya COVID-19 Emergency Response Project	-	-	100,000,000	3,600,000,000	400,000,000	14,191,000,000	480,000,000	20,000,000
1082103800 Vaccines Programme. 1082103801 Vaccines Programme	-	-	2,000,000,000	2,600,000,000	3,200,000,000	13,041,000,000	3,450,000,000	27,187,000,000
1082103900 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality.	-	-	2,000,000,000	2,600,000,000	3,200,000,000	13,041,000,000	3,450,000,000	27,187,000,000
	-	-	-	694,000,000	-	20,000,000	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1082 State Department for Medical Services

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1082103901 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality	-	-	-	694,000,000	-	-	-	-	-
1082104000 GESDeK COVID - 19 Response Project.	-	-	-	797,556,949	-	-	-	-	-
1082104001 GESDeK COVID - 19 Response Project	-	-	-	797,556,949	-	-	-	-	-
1082104100 Special Global Fund HIV Grant NFM3.	-	-	3,600,000,000	1,210,000,000	3,700,000,000	1,600,000,000	3,800,000,000	1,600,000,000	1,600,000,000
1082104101 Special Global Fund HIV Grant NFM3	-	-	3,600,000,000	763,000,000	3,700,000,000	1,253,000,000	3,800,000,000	1,253,000,000	1,253,000,000
1082104103 Special Global Fund HIV Grant - NACC	-	-	-	447,000,000	-	-	-	-	347,000,000
1082104200 9TH GoK/ UNFPA County Programmes.	-	-	-	-	-	-	-	-	-
1082104201 9TH GoK/ UNFPA County Programmes	-	-	-	-	-	-	-	-	-
1082104300 Primary Health Care in the Devolved Context.	-	-	-	577,500,000	-	-	-	-	-
1082104301 Primary Health Care in the Devolved Context	-	-	-	577,500,000	-	-	-	-	-
1082104400 Human Vaccine Production - BETA.	-	-	500,000,000	-	570,000,000	-	714,000,000	-	-
1082104401 Human Vaccine Production	-	-	500,000,000	-	570,000,000	-	714,000,000	-	-
1082104500 Upgrading of Maternal & New Born Units Project-VAMED-FINLAND.	-	-	-	1,100,000,000	-	-	-	-	-
1082104501 Upgrading of Maternal & New Born Units Project-VAMED-FINLAND	-	-	-	1,100,000,000	-	-	-	-	-
1082104600 Support for Health Sector to Combat COVID -19 pandemic-BADEA.	-	-	-	60,000,000	-	-	-	-	-
1082104601 Support for Health Sector to Combat COVID -19 pandemic-BADEA	-	-	-	60,000,000	-	-	-	-	-
1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences-II.	-	-	-	650,000,000	-	-	-	-	-
1082104701 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II	-	-	-	650,000,000	-	-	-	-	-
1082104800 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV.	-	-	-	10,000,000	-	-	-	-	-
1082104801 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV	-	-	-	10,000,000	-	-	-	-	-
1082104900 Integrated Reproductive Health Programme.	-	-	-	710,000,000	-	-	-	-	710,000,000

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1082 State Department for Medical Services

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1082104901 Integrated Reproductive Health Programme	-	-	-	710,000,000	-	710,000,000	-	710,000,000
TOTAL FOR VOTE D1082 State Department for Medical Services	-	-	36,280,000,000	17,559,056,949	42,471,000,000	32,121,333,332	46,163,000,000	29,878,000,000

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1083 State Department for Public Health and Professional Standards

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1083100100 Dietetics Services Improvement.								
1083100101 Dietetics Services Improvement	20,000,000	-	200,000,000	-	290,000,000	-	721,000,000	-
	20,000,000	-	200,000,000	-	290,000,000	-	721,000,000	-
1083100200 Clinical Waste Disposal System.								
1083100201 Clinical Waste Disposal System	-	-	60,000,000	700,000,000	-	-	-	-
	-	-	60,000,000	700,000,000	-	-	-	-
1083100300 Clinical Laboratory and Radiology Services Improvement.								
1083100301 Clinical Laboratory and Radiology Services Improvement	-	-	-	500,000,000	-	-	-	-
	-	-	-	500,000,000	-	-	-	-
1083100400 Procurement of Anti TB Drugs Not covered under Global fund TB Progr.								
1083100401 Procurement of Anti TB Drugs Not covered under Global fund TB Progr	51,500,000	-	300,000,000	-	400,000,000	-	550,000,000	-
	51,500,000	-	300,000,000	-	400,000,000	-	550,000,000	-
1083100500 Procurement of Family Planning & Reproductive Health Commodities.								
1083100501 Procurement of Family Planning & Reproductive Health Commodities	297,500,000	-	-	-	-	-	-	-
	297,500,000	-	-	-	-	-	-	-
1083100600 Vaccines and Immunizations.								
1083100601 Vaccines and Immunizations	850,000,000	-	-	-	-	-	-	-
	650,000,000	-	-	-	-	-	-	-
1083100602 Acquisition of COVID-19 Vaccines	200,000,000	-	-	-	-	-	-	-
1083100700 Construction of Tuition Blocks and Laboratories at KMTC.								
1083100701 Construction of Tuition blocks & Laboratories at KMTC	33,000,000	-	132,000,000	-	154,000,000	-	450,000,000	-
	33,000,000	-	132,000,000	-	154,000,000	-	450,000,000	-
1083100800 Equipping of Laboratories and Classrooms at KMTC.								
1083100801 Equipping of Laboratory and Classrooms KMTC	126,000,000	-	454,000,000	-	148,000,000	-	-	-
	126,000,000	-	454,000,000	-	148,000,000	-	-	-
1083100900 Situation Room for Real Time Data & Information on HIV & AIDS - NACC.								
1083100901 Situation Room for Real Time Data & Information on HIV & AIDS - NACC	19,500,000	-	-	-	-	-	-	-
	19,500,000	-	-	-	-	-	-	-
1083101100 Beyond Zero Campaign-NACC.								
	13,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1083 State Department for Public Health and Professional Standards

HEAD/ PROJECT	Kshs.									
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026			
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1083101101 Beyond Zero Campaign-NACC	13,000,000	-	-	-	-	-	-	-	-	-
1083101200 Kenya COVID-19 Emergency Response Project.	100,000,000	-	-	-	-	-	-	-	-	-
1083101201 Kenya COVID-19 Emergency Response Project	100,000,000	-	-	-	-	-	-	-	-	-
1083101500 Special Global Fund HIV Grant NFM3.	771,750,000	-	-	-	-	-	-	-	-	-
1083101501 Special Global Fund HIV Grant NFM3	771,750,000	-	-	-	-	-	-	-	-	-
1083101600 Special Global Fund Malaria Grant NFM3 - DOMC.	225,000,000	-	1,100,000,000	1,500,000,000	1,369,000,000	1,150,000,000	1,369,000,000	1,369,000,000	-	-
1083101601 Special Global Fund Malaria Grant NFM3 - DOMC	225,000,000	-	1,100,000,000	1,500,000,000	1,369,000,000	1,150,000,000	1,369,000,000	1,369,000,000	-	-
1083101700 Special Global Fund TB Grant NFM3.	-	-	-	1,200,000,000	-	731,000,000	-	731,000,000	-	-
1083101701 Special Global Fund TB Grant NFM3	-	-	-	1,000,000,000	-	531,000,000	-	531,000,000	-	-
1083101702 Department of Health Systems Strengthening	-	-	-	200,000,000	-	200,000,000	-	200,000,000	-	-
1083102000 Human Vaccine Production.	100,000,000	-	-	-	-	-	-	-	-	-
1083102001 Human Vaccine Production	100,000,000	-	-	-	-	-	-	-	-	-
1083102100 Public Participation Projects.	30,000,000	-	-	-	-	-	-	-	-	-
1083102101 Infrastructure Support to Kiini KMTC	30,000,000	-	-	-	-	-	-	-	-	-
1083102200 Infrastructure upgrade at Kenya Institute of Primate Research.	-	-	44,340,000	-	79,600,000	44,340,000	-	44,340,000	-	-
1083102201 Infrastructure upgrade at Kenya Institute of Primate Research	-	-	44,340,000	-	79,600,000	44,340,000	-	44,340,000	-	-
TOTAL FOR VOTE D1083 State Department for Public Health and Professional Standards	2,637,250,000	-	2,290,340,000	3,900,000,000	2,221,600,000	2,100,000,000	1,765,340,000	1,765,340,000	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1091100300 Nuno-Modogashi Road	175,000,000	-	100,000,000	-	-	-	-	-	-
1091100400 Mombasa Port Area Roads Development project	12,500,000	-	43,000,000	-	70,000,000	-	105,000,000	-	-
1091101000 Northern Corridor Transport Improvement Project	108,743,135	-	63,000,000	-	200,000,000	-	300,000,000	-	-
1091101100 East African Trade and Transport Facilitation Project (KRA)	-	-	30,903,436	-	-	-	-	-	-
1091101200 Kenya Transport Sector Support Programme	963,542,382	-	671,039,389	-	1,144,000,000	-	734,521,281	-	-
1091101300 National Urban Transport Improvement Project (NUTRIP)	726,993,555	-	540,000,000	-	485,000,000	-	485,000,000	-	-
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	203,000,000	3,582,000,000	252,461,541	11,455,000,000	549,690,701	-	770,064,197	-	-
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars	17,500,000	-	-	-	-	-	-	-	-
1091102000 Support to Road Sector: Capacity Building Component	59,122,500	200,000,000	20,000,000	200,000,000	30,000,000	200,000,000	30,000,000	200,000,000	200,000,000
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II	4,583,196	-	18,332,786	-	10,000,000	-	10,000,000	-	-
1091102400 Arusha-Holili/Taveta-Voi Road Project	6,255,875	-	-	-	-	-	-	-	-
1091102600 Mombasa Mariakani Highway Project	230,581,006	3,600,000,000	68,000,000	10,500,000,000	155,000,000	3,886,000,000	155,000,000	1,060,000,000	-
1091102900 Naro Moru - Munyu - Karisheni	39,805,000	-	48,660,000	-	100,000,000	-	202,710,370	-	-
1091103000 Iten - Kapsowar Phase I	-	-	25,510,000	-	30,000,000	-	55,893,640	-	-
1091103100 Nambengele -Rwambwa - Port Victoria	-	-	9,710,000	-	12,000,000	-	11,960,000	-	-
1091103200 Luanda-Akala Road (phase I)	-	-	3,850,000	-	5,000,000	-	18,792,730	-	-
1091103300 Kasoiyo Saos Society (D350)	250,000,000	-	200,160,000	-	7,000,000	-	7,590,000	-	-
1091103400 Sigalagala -Musoli-Sabattia- Butere Road	11,000,000	-	110,620,000	-	204,000,000	-	403,146,149	-	-
1091103500 Kimilili - Misikhu Road	-	-	27,960,000	-	38,000,000	-	40,620,000	-	-
1091103600 Tirap - Embobut - Chesogon	55,750,000	-	20,490,000	-	36,000,000	-	83,465,803	-	-
1091103700 Ngorongo - Grithunguri	-	-	68,590,000	-	106,000,000	-	114,046,917	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091103800 Kamagambo - Nyasembe (phase I)	41,045,771	-	10,270,000	-	12,000,000	-	12,660,000	-
1091104200 Toku Bridge	7,000,000	-	25,000,000	-	29,000,000	-	30,812,500	-
1091104300 Muthatari-Siakago-Ugweri	7,250,000	-	41,380,000	-	42,000,000	-	98,413,323	-
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads	12,500,000	-	40,570,000	-	125,000,000	-	260,632,821	-
1091104700 Muranga - Gitugi	34,848,897	-	60,090,000	-	83,000,000	-	88,860,000	-
1091104800 Mairi - Makomboki	-	-	54,340,000	-	150,000,000	-	294,659,634	-
1091105300 Giakanja -Tetu Misson Road(D4340	7,500,000	-	75,060,000	-	154,000,000	-	160,450,000	-
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)	26,060,004	-	11,170,000	-	13,000,000	-	13,770,000	-
1091105700 A2 Mathaiti - C70 Munaini	60,000,000	-	36,890,000	-	106,000,000	-	398,016,833	-
1091105800 Keroka-Kebingo (D224)	7,500,000	-	72,930,000	-	176,000,000	-	352,192,938	-
1091105900 Gatundu - Karinga - Flyover	-	-	40,510,000	-	52,000,000	-	56,090,000	-
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)	-	-	30,380,000	-	27,000,000	-	28,820,000	-
1091106200 Gortu Bridge	-	-	48,580,000	-	102,000,000	-	110,410,000	-
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	-	-	25,020,000	-	35,000,000	-	69,661,397	-
1091106400 Kabenes - Kachibora	34,500,000	-	90,000,000	-	-	-	-	-
1091106700 Gatura - Ngere - Karangi	3,850,000	-	24,750,000	-	29,000,000	-	30,510,000	-
1091107000 Baricho Bridge	75,160,980	-	72,970,000	-	101,000,000	-	108,430,000	-
1091107400 Molo - Olenguruone	2,000,000	-	20,000,000	-	154,000,000	-	170,250,000	-
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578	-	-	12,190,000	-	14,000,000	-	15,020,000	-
1091107600 Wamumu - Machanga Phase I	1,300,000	-	7,480,000	-	9,000,000	-	19,088,267	-
1091107700 Sigriri Brdige and Approaches	-	-	35,000,000	-	3,287,468	-	9,000,000	-
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutiarakwa Phase III RWC 126	54,250,000	-	200,000,000	-	139,994,692	-	279,680,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091109300 Ololunga - Mukenyo - RWC 127	33,750,000	-	40,180,000	-	24,626,420	-	75,000,000	-
1091109500 Mauche - Bombo - Olungurone-Kiptagich-Silibwet(D319)-RWC 136	25,000,000	-	75,550,000	-	149,989,487	-	233,320,000	-
1091110200 Loruk - Barpelo Road	1,250,000	-	43,000,000	-	26,561,887	-	-	-
1091110300 Modika - Nuno Road (phase II)	-	-	11,663,916	-	-	-	-	-
1091110500 Chiakariga - Meru Road	100,000,000	-	80,000,000	-	100,000,000	-	7,633,399	-
1091111200 Chepterit - Baraton University - Kimondi. Road	501,794	-	-	-	52,177,678	-	-	-
1091111800 Rangala-Siaya-Bondo Road	96,444,951	-	-	-	-	-	-	-
1091112400 Kehancha-Suna - Masara Road	5,700,000	-	27,800,000	-	40,000,000	-	-	-
1091112500 Chebilat - Ikonge - Chabera Road	20,000,000	-	128,000,000	-	70,000,000	-	70,000,000	-
1091112600 Kitui Turn Off- Mwingi- Garissa Road	24,095,520	-	20,000,000	-	50,000,000	-	50,000,000	-
1091114000 Narok - Sekenani Road (C12) - Design	50,000,000	-	20,000,000	-	20,000,000	-	20,000,000	-
1091114100 Installation of Automatic Traffic Counters & Highway Traffic Database	2,500,000	-	80,000,000	-	150,000,000	-	150,000,000	-
1091114300 Maralal - North Horr Road (C77) - Design	4,750,000	-	19,000,000	-	10,000,000	-	10,000,000	-
1091114400 North Horr - Marsabit Road (C82) - Design	2,350,000	-	9,400,000	-	5,000,000	-	5,000,000	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7)	172,500,000	-	113,000,000	-	155,000,000	-	126,000,000	-
1091114700 Thika - Magumu Road	185,283,100	-	280,000,000	-	100,000,000	-	100,000,000	-
1091114800 Lornut - Lokori Road - Design	5,750,000	-	5,000,000	-	5,000,000	-	5,000,000	-
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design	7,500,000	-	5,000,000	-	5,000,000	-	5,000,000	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	605,008,689	1,000,000,000	248,000,000	3,200,000,000	255,000,000	-	255,000,000	-
1091116000 Kitale -Endebes - Suam. Road	87,853,541	600,000,000	705,000,000	400,000,000	70,000,000	-	105,000,000	-
1091116100 Eldoret Town Bypass Road	34,180,026	700,000,000	54,144,549	200,000,000	100,000,000	-	100,000,000	-
1091116300 Webuye - Malaba Road	60,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2	11,250,000	-	6,500,000	-	28,000,000	-	28,000,000	-
1091116700 Nairobi - Thika Highway Improvement Project Lot 3	127,500,000	-	180,000,000	-	50,000,000	-	-	-
1091116900 Development Projects M& E, Quality Assurance & Audits	22,658,980	-	30,696,576	-	105,199,631	-	137,553,016	-
1091117200 Weiwei Bridge	15,000,000	-	53,000,000	-	60,000,000	-	43,740,145	-
1091117400 Marigat Bridge	15,000,000	-	40,485,281	-	64,430,570	-	76,259,855	-
1091117500 Endau Bridge	15,000,000	-	48,248,851	-	75,569,430	-	82,145,340	-
1091117700 Stand Khisa-Khumsalaba Road	85,230,951	-	-	-	-	-	-	-
1091117800 Road Reserves Mapping, protection & Network Management	15,000,000	-	30,000,000	-	50,000,000	-	100,000,000	-
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)	50,000,000	-	48,000,000	-	150,000,000	-	150,000,000	-
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)	50,000,000	-	68,000,000	-	150,000,000	-	150,000,000	-
1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance	-	-	4,204,665	-	-	-	-	-
1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance	2,438,349	-	-	-	-	-	-	-
1091119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance	297,648	-	-	-	-	-	-	-
1091119200 Garsen - Witu - Lamu Road(C112)	554,250,000	-	140,000,000	-	180,000,000	-	215,000,000	-
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	208,010,769	-	280,000,000	-	35,000,000	-	35,000,000	-
1091120100 Lomut Bridge	12,500,000	-	30,000,000	-	50,000,000	-	47,905,832	-
1091120600 Construction Of Kapsoya Roads In Eldoret Municipality	-	-	50,000,000	-	-	-	-	-
1091120900 Garissa Municipality Roads	53,500,000	-	110,000,000	-	100,000,000	-	100,000,000	-
1091121900 Waiyaki Way -Redhill Link Road	105,000,000	-	43,000,000	-	66,285,887	-	-	-
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.	7,500,000	-	-	-	-	-	-	-
1091122100 Access Road To Ruai Police Station	4,006,000	-	-	-	-	-	-	-
1091122700 Eastleigh Phase II	-	-	1,362,980	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Roads

HEAD/ PROJECT	K.shs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses	-	-	2,695,545	-	-	-	-	-
1091123100 Githurai Kimbo Phase II	4,150,000	-	-	-	-	-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)	28,000,000	-	162,000,000	-	160,000,000	-	43,000,000	-
1091123300 Nairobi Outerring Roads	39,000,000	-	90,000,000	-	160,000,000	-	200,000,000	-
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati	102,500,000	-	90,000,000	-	160,000,000	-	44,000,000	-
1091124800 Dualling of Nairobi Eastern Bypass Project	5,075,000,000	-	330,000,000	-	320,000,000	-	320,000,000	-
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design	60,000,000	-	35,000,000	-	60,000,000	-	60,000,000	-
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju	2,250,000	-	-	-	-	-	-	-
1091125100 Dualling of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,	140,000,000	-	90,000,000	-	160,000,000	-	160,000,000	-
1091125500 Feasibility Studies For Upgrading Of All County Headquarter Roads	17,500,000	-	20,000,000	-	20,000,000	-	20,000,000	-
1091125500 Kericho By-Pass	22,500,000	-	25,757,397	-	-	-	-	-
1091125600 Nyahururu By-Pass	65,000,000	-	80,000,000	-	110,000,000	-	-	-
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road	10,000,000	-	48,000,000	-	60,000,000	-	60,000,000	-
1091125800 Thika Bypass	170,000,000	-	110,000,000	-	160,000,000	-	200,000,000	-
1091125900 Eastlands Roads Phase II	7,500,000	-	90,000,000	-	140,000,000	-	-	-
1091126100 Nairobi Viaduct Project (Hailelassie - Enterprise Road)	-	-	5,000,000	-	20,000,000	-	20,000,000	-
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	10,000,000	-	58,000,000	-	60,000,000	-	60,000,000	-
1091126300 Roads (0,000 Programme Phase II (LOW VOLUME SEAL ROADS - LVSR)	527,375,000	-	406,000,000	-	500,000,000	-	560,000,000	-
1091126700 Mechanical Yards maintenance and rehabilitation	30,053,438	-	228,053,438	-	44,053,438	-	44,053,438	-
1091126900 Modernization of Materials Testing and Research facilities Phase One	82,195,000	-	70,195,000	-	82,195,000	-	82,195,000	-
1091127000 Renovation of hostels - KIHBT- Main Campus	17,000,000	-	20,000,000	-	17,000,000	-	17,000,000	-
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One	20,000,000	-	17,000,000	-	20,000,000	-	20,000,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus	36,000,000	-	40,000,000	-	76,000,000	-	76,000,000	-
1091127300 Hostel construction - KIHBT - Kisii Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	10,000,000	-	30,000,000	-	30,000,000	-	60,000,000	-
1091127600 Roads project monitoring and evaluation	39,000,000	-	31,000,000	-	35,000,000	-	3,500,000	-
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park	18,200,000	-	25,000,000	-	25,000,000	-	45,000,000	-
1091127900 Road projects technical audits	15,000,000	-	20,500,000	-	30,000,000	-	30,000,000	-
1091128000 Annuity Low Volume Seal Roads	1,590,000,000	-	17,499,000,000	-	17,785,000,000	-	17,795,000,000	-
1091128100 Gilgil - Machinery	30,000,000	505,000,000	85,000,000	50,000,000	125,147,000	-	-	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	230,000,000	-	230,000,000	-	98,000,000	-	210,000,000	-
1091129600 Othaya - Karima - Kiandu	5,000,000	-	27,560,000	-	38,000,000	-	40,120,000	-
1091130800 Murang'a - Kiriani	35,000,000	-	4,950,000	-	6,000,000	-	6,100,000	-
1091131400 Isinya - Konza	12,500,000	-	5,000,000	-	5,000,000	-	5,000,000	-
1091132001 Roads 2000	97,500,000	550,000,000	225,000,000	930,000,000	-	530,000,000	-	590,000,000
1091132200 Malindi -Sagale	12,500,000	-	80,760,000	-	330,000,000	-	506,553,330	-
1091132400 Kamagambo-Nyasembe-Mogonga Phase II	9,500,000	-	96,920,000	-	162,000,000	-	170,520,000	-
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A	2,173,348,720	-	2,365,324,500	-	3,748,342,002	-	4,815,262,880	-
1091133800 Low Volume Seals Phase 1 Batch 2	2,059,110,469	-	3,303,121,090	-	4,231,607,352	-	5,790,082,095	-
1091133900 Low Volume Seals Phase 1 Batch 2	4,727,374,012	-	6,176,498,205	-	7,918,463,315	-	8,542,747,486	-
1091134100 Low Volume Seal Roads Batch 1	1,835,561,072	-	2,719,310,000	-	3,757,220,300	-	4,044,318,582	-
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)	2,605,975	-	-	-	-	-	-	-
1091134400 Malaba - Busia	5,000,000	-	-	-	-	-	-	-
1091134500 Nyaru - Iten	472,500,000	-	200,000,000	-	250,000,000	-	300,000,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091135400 Low Volume Seal Roads	3,749,042,347	-	5,928,152,637	-	7,794,003,581	-	8,205,389,054	-
1091135500 Backlog Maintenance Interventions	7,000,000	-	9,810,000	-	6,000,000	-	5,920,000	-
1091135600 Backlog Maintenance Interventions - Cont	62,796,340	-	103,890,000	-	111,000,000	-	118,190,000	-
1091135900 Spot Improvement Interventions	140,500,000	-	111,740,000	-	173,000,000	-	263,240,000	-
1091136500 Improvement of Umoja Innercore Roads Phase II	14,000,000	-	43,000,000	-	70,000,000	-	100,000,000	-
1091136700 Alterations and Improvement to EBK Premises	8,400,000	-	15,850,000	-	18,000,000	-	30,000,000	-
1091136800 NETIP	-	300,000,000	-	-	-	-	-	-
1091137000 Dualling of Eldoret Town	10,000,000	-	35,000,000	-	40,000,000	-	75,000,000	-
1091137100 Spot Improvement Works	101,855,996	-	30,460,000	-	36,000,000	-	37,550,000	-
1091137200 Spot Improvement Works	309,250,000	-	230,610,000	-	198,000,000	-	213,974,325	-
1091137400 Spot Improvement	158,929,312	-	222,940,000	-	400,000,000	-	304,800,000	-
1091138400 Kibunja - Molo	-	-	5,360,000	-	7,000,000	-	6,610,000	-
1091139100 Maintenance of Crucial Road Links II	10,000,000	-	-	-	-	-	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads	15,000,000	-	50,000,000	-	-	-	-	-
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase I	2,996,423	-	30,802,580	-	-	-	-	-
1091139700 Spot Improvement II	66,341,956	-	193,000,000	-	436,000,000	-	484,372,500	-
1091139800 SPOT IMPROVEMENT III	185,725,000	-	151,141,940	-	188,354,938	-	141,750,000	-
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	80,000,000	3,300,000,000	68,000,000	1,800,000,000	150,000,000	-	150,000,000	-
1091140200 Mpard Package 3 - Mteza – Kibundani Section	224,877,856	500,000,000	63,000,000	230,000,000	150,000,000	-	150,000,000	-
1091140300 Ugunja-Ukwala-Ruambwa (C92)	66,771,792	-	43,000,000	-	60,000,000	-	60,000,000	-
1091140400 Mau Narok - Kisiriri (B18)	85,000,000	-	43,000,000	-	80,000,000	-	-	-
1091140500 Ruiru – Githunguri - Uplands (C560)	402,623,891	-	315,000,000	-	100,000,000	-	255,000,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Roads

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	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091140600 Posta (Naibor) – Kisima - Maralal	125,000,000	-	63,000,000	-	100,000,000	-	100,000,000	-
1091140800 Ejinja - Bumala	20,000,000	-	-	-	-	-	-	-
1091141000 Naivasha - Njabini	105,000,000	-	70,000,000	-	58,260,328	-	-	-
1091141900 Kitale-Morpus (KFW)	2,500,000	800,000,000	10,000,000	3,500,000,000	10,000,000	5,636,000,000	10,000,000	3,433,000,000
1091142300 EXIM: Nairobi Western Bypass	102,500,000	4,730,000,000	63,000,000	140,000,000	70,000,000	-	120,000,000	-
1091142400 Mombasa Gate Bridge (Likoni Bridge)	14,000,000	1,000,000,000	20,000,000	2,300,000,000	20,000,000	19,000,000,000	20,000,000	35,000,000,000
1091142500 Dualling Meru Town Roads - (B66/A9)	4,596,025	-	43,000,000	-	50,000,000	-	50,000,000	-
1091142700 Dualling Muthaiga - Kiambua (C32)	2,500,000	-	10,000,000	-	-	-	-	-
1091142900 Kadel - Homa Hills - Kanyadhiang	9,500,000	-	35,550,000	-	47,000,000	-	49,970,000	-
1091143000 SPOT IMPROVEMENT IV	85,000,000	-	215,740,000	-	49,000,000	-	51,440,000	-
1091143100 SPOT IMPROVEMENT V	514,000,000	-	96,000,000	-	-	-	-	-
1091143400 African Community Access Programme	13,972,450	-	7,020,000	-	8,000,000	-	8,650,000	-
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	197,000,000	-	90,000,000	-	160,000,000	-	250,000,000	-
1091144000 KISII BY-PASS PHASE II	43,000,000	-	75,000,000	-	80,000,000	-	100,000,000	-
1091144100 KAJIADO ACCESS ROADS	67,500,000	-	58,000,000	-	80,000,000	-	100,000,000	-
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS	36,522,522	-	43,000,000	-	-	-	-	-
1091144500 NAROK TOWN ROADS	91,000,000	-	90,000,000	-	160,000,000	-	200,000,000	-
1091145100 Monitoring and Evaluation	35,000,000	-	-	-	40,000,000	-	40,000,000	-
1091145300 Graduate Internship -Engineers Board of Kenya	33,600,000	-	90,000,000	-	120,000,000	-	120,000,000	-
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus	5,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-
1091145700 Construction of Main Gate and Access- KIHBT Main Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-
1091145900 Lamu Port Access Road	90,000,000	-	43,000,000	-	80,000,000	-	13,926,935	-

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VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.									
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026			
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)	42,440,299	926,000,000	75,000,000	966,000,000	-	455,000,000	-	460,000,000	-	460,000,000
1091146200 Low Volume Seal Roads	4,935,536,398	-	4,411,630,000	-	4,496,000,000	-	4,008,110,783	-	4,008,110,783	-
1091146300 Spot Improvement VI	150,000,000	-	250,000,000	-	400,000,000	-	195,782,625	-	195,782,625	-
1091146400 Spot Improvement VII	10,000,000	-	-	-	-	-	-	-	-	-
1091146500 Spot Improvement VIII	8,500,000	-	69,220,000	-	70,000,000	-	75,453,650	-	75,453,650	-
1091146600 Emergency Culverts and Bridges	30,500,000	-	30,000,000	-	79,639,000	-	86,280,000	-	86,280,000	-
1091147100 Ngong Road Phase II (Jica)	5,000,000	-	48,000,000	-	60,000,000	-	30,000,000	-	30,000,000	-
1091147200 Githurai Kimbo Phase III	132,500,000	-	48,000,000	-	60,000,000	-	80,000,000	-	80,000,000	-
1091147800 Access Embu University	200,000,000	-	100,000,000	-	4,000,000	-	-	-	-	-
1091148300 Spot Improvement IX	111,250,000	-	340,000,000	-	186,000,000	-	305,981,725	-	305,981,725	-
1091148400 Spot Improvement X	28,000,000	-	11,590,000	-	2,000,000	-	1,960,000	-	1,960,000	-
1091148500 Spot Improvement XI	519,869,115	-	637,980,000	-	632,543,412	-	440,720,000	-	440,720,000	-
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT	10,999,000	300,000,000	10,000,000	300,000,000	30,000,000	300,000,000	40,000,000	300,000,000	40,000,000	300,000,000
1091148800 Gilgil - Nyahururu	1,250,000	-	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000	-
1091149800 Mombasa - Mtwapa	100,000,000	2,100,000,000	78,000,000	3,100,000,000	100,000,000	6,200,000,000	100,000,000	6,100,000,000	100,000,000	6,100,000,000
1091150000 Suswa Mai Mahiu (B7)	5,000,000	-	18,514,719	-	-	-	-	-	-	-
1091150200 Barpello - Tot - Sigor - Marich Pass	1,538,865,936	-	790,000,000	-	1,010,000,000	-	1,500,000,000	-	1,500,000,000	-
1091150300 Eldoret Eastern Bypass	19,957,350	-	43,000,000	-	50,000,000	-	50,000,000	-	50,000,000	-
1091150400 Kericho Northern Bypass	23,749,100	-	43,000,000	-	50,000,000	-	50,000,000	-	50,000,000	-
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)	52,500,000	-	70,000,000	-	3,500,000	-	-	-	-	-
1091150700 Construction of Thika Town Roads	220,000,000	-	220,000,000	-	160,000,000	-	250,000,000	-	250,000,000	-
1091151600 Homabay Town Roads Phase I	27,500,000	-	70,000,000	-	140,000,000	-	7,000,000	-	7,000,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091151700 Mlolongo - Athi river - Joska	172,084,733	-	90,000,000	-	160,000,000	-	250,000,000	-
1091151800 Restoration of Damaged Offices at Works House	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-
1091152000 Njabini - Kinyona	318,075,441	-	190,000,000	-	100,000,000	-	100,000,000	-
1091152100 Upgrading of Inner Core Estate Access Roads	112,500,000	-	110,000,000	-	150,000,000	-	250,000,000	-
1091152300 Nairobi Expressway	1,020,000,000	-	140,403,907	-	-	-	-	-
1091152400 Spot Improvement XII	204,260,884	-	98,200,000	-	118,000,000	-	127,194,000	-
1091152600 Kirinyaga Town Roads	332,500,000	-	90,000,000	-	160,000,000	-	200,000,000	-
1091152700 Spot Improvement XIII	8,500,000	-	8,570,000	-	10,000,000	-	10,560,000	-
1091152800 Low Volume Seals LVSR	2,544,394,721	-	2,970,730,000	-	4,064,000,000	-	3,066,227,575	-
1091152900 Marsabit - Shegel (B7)	102,500,000	-	130,000,000	-	120,000,000	-	120,000,000	-
1091153000 Spot Improvement XIV	158,148,336	-	95,050,000	-	162,250,000	-	157,622,500	-
1091153200 Spot Improvement XV	112,654,669	-	282,690,000	-	186,000,000	-	235,192,350	-
1091153300 Construction of Meru Link Roads	180,000,000	-	220,000,000	-	160,000,000	-	250,000,000	-
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design	32,854,209	-	20,788,832	-	-	-	-	-
1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22)	10,500,000	-	5,000,000	-	5,000,000	-	5,000,000	-
1091154400 Steel Bridges phase II(Tmall Flyover & Bridges on Msa&Langata Roads)	2,500,000	1,200,000,000	10,000,000	600,000,000	10,000,000	-	-	-
1091154600 Construction of Makupa Causeway	1,902,500,000	-	40,000,000	-	100,000,000	-	50,000,000	-
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN	228,000,000	-	118,000,000	-	300,000,000	-	400,000,000	-
1091156000 Tartar Junction - Kamuino	75,000,000	-	43,000,000	-	-	-	-	-
1091156100 Spot Improvement XVI	307,226,338	-	245,460,000	-	126,000,000	-	185,000,000	-
1091156300 Spot Improvement XVIII	8,500,000	-	-	-	-	-	-	-
1091156400 Spot Improvement XIX	17,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)	112,500,000	3,672,404,969	49,000,000	1,000,000,000	70,000,000	-	120,000,000	-
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	52,500,000	4,207,595,031	101,000,000	6,300,000,000	70,000,000	7,696,000,000	120,000,000	7,804,000,000
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)	475,505,047	-	300,000,000	-	100,000,000	-	150,000,000	-
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)	317,269,977	-	300,000,000	-	100,000,000	-	150,000,000	-
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)	480,426,345	-	300,000,000	-	100,000,000	-	150,000,000	-
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)	468,245,068	-	300,000,000	-	100,000,000	-	150,000,000	-
1091157100 Floating Bridge Across Likoni Channel	91,938,046	-	58,000,000	-	120,000,000	-	120,000,000	-
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard	2,870,000,000	-	75,000,000	-	200,000,000	-	300,000,000	-
1091159200 Spot Improvement XX	76,000,000	-	10,000,000	-	20,000,000	-	20,000,000	-
1091159300 Tarbaj Town Roads	57,500,000	-	43,000,000	-	80,000,000	-	80,000,000	-
1091159400 Kigumo Town Roads	147,500,000	-	85,000,000	-	150,000,000	-	160,000,000	-
1091159500 Informal Settlements Road Programme	60,000,000	-	40,000,000	-	3,000,000	-	3,000,000	-
1091159600 Horn of Africa Gateway Development Project	110,500,000	6,140,000,000	122,500,000	19,860,000,000	165,500,000	18,455,000,000	192,500,000	14,450,000,000
1091159700 Spot Improvement XXI	76,500,000	-	-	-	-	-	-	-
1091159800 Isiolo Town Roads	42,500,000	-	40,000,000	-	150,000,000	-	160,000,000	-
1091159900 Spot Improvement XXII	254,500,000	-	14,770,000	-	17,000,000	-	18,204,025	-
1091160100 Maintenance of KIHBT Main campus grounds	15,000,000	-	9,500,000	-	5,000,000	-	5,000,000	-
1091160200 Refurbishment of Classrooms -KIHBT-Main campus	10,000,000	-	10,070,000	-	10,000,000	-	10,000,000	-
1091160300 Construction of Training Workshop-Kisii Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-
1091160400 Construction of Classrooms -KIHBT -Main Campus	10,000,000	-	30,000,000	-	90,000,000	-	54,000,000	-
1091160500 Construction of Hostel -KIHBT -Main campus	10,000,000	-	40,000,000	-	90,000,000	-	55,000,000	-
1091160600 Construction of Training Workshop-KIBHT -Main Campus	10,000,000	-	5,031,382	-	10,000,000	-	10,000,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus	10,000,000	-	10,000,000	-	8,365,532	-	10,000,000	-
1091160800 Extension of Suna-Kehancha-Mulof(BI)	7,500,000	-	5,000,000	-	5,000,000	-	5,000,000	-
1091160900 Wikiliye-Kathukini-Kwa Multi-Nzukimi-mbumbuni	20,000,000	-	298,000,000	-	500,000,000	-	500,000,000	-
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate	17,500,000	-	10,000,000	-	10,000,000	-	10,000,000	-
1091161200 Abardare Forest-Njoguni-kingongo-Kiganjo(B111)	11,200,000	-	5,000,000	-	5,000,000	-	5,000,000	-
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town	-	-	48,000,000	-	60,000,000	-	60,000,000	-
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II	10,250,000	350,000,000	53,000,000	1,500,000,000	60,000,000	1,500,000,000	70,000,000	2,000,000,000
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA	9,400,000	620,000,000	53,000,000	1,800,000,000	60,000,000	1,800,000,000	70,000,000	2,000,000,000
1091161700 Masalani - Kotile - Gamba - Malindi Road	-	-	27,540,000	-	32,000,000	-	33,943,050	-
1091161900 Spot Improvement XXIII	1,022,829,124	-	909,600,000	-	1,138,000,000	-	1,081,673,519	-
1091162000 Spot Improvement XXIV	355,000,000	-	25,850,000	-	30,000,000	-	31,860,000	-
1091162100 Spot Improvement XXV	176,000,000	-	-	-	-	-	-	-
1091162200 Spot Improvement XXVI	261,375,000	-	1,770,000	-	3,000,000	-	2,180,000	-
1091162400 Spot Improvement XXXVIII	28,750,000	-	34,640,000	-	63,000,000	-	67,343,800	-
1091162500 Spot Improvement XXIX	76,500,000	-	-	-	-	-	-	-
1091162600 Nairobi ITS Establishment & Junctions Improvement Project I	5,250,000	366,000,000	63,000,000	1,500,000,000	60,000,000	1,500,000,000	70,000,000	4,000,000,000
1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects	5,000,000	-	43,000,000	-	40,000,000	-	40,000,000	-
1091162800 Annuity Programme Lot 18: Western Region Projects	5,000,000	-	43,000,000	-	40,000,000	-	40,000,000	-
1091162900 Critical Roads	40,000,000	-	-	-	-	-	-	-
1091163000 Critical Roads II	20,000,000	-	-	-	-	-	-	-
1091163200 Critical Roads IV	18,000,000	-	-	-	-	-	-	-
1091163400 Critical Roads VI	20,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091163500 Public Participation Roads	-	-	30,000,000	-	-	-	-	-
1091163600 Public Participation Roads II	160,000,000	-	-	-	-	-	-	-
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards	29,549,984	-	68,000,000	-	80,000,000	-	100,000,000	-
1091163800 Kisumu-Miwani-Chemililil-Muhoroni Road	1,808,815,185	-	908,000,000	-	1,200,000,000	-	1,400,000,000	-
1091163900 Ewaso Ngiro-Entasereka(B9)	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000	-
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads	37,500,000	-	140,000,000	-	150,000,000	-	150,000,000	-
1091164100 Spot Improvement XXXX	168,400,000	-	60,000,000	-	-	-	-	-
1091164200 Spot Improvement XXXI	40,500,000	-	-	-	-	-	-	-
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC--Makara-Prince Dan Sch	-	-	43,000,000	-	304,000,000	-	329,126,800	-
1091164600 Spot Improvement XXXII	602,500,000	-	40,000,000	-	-	-	-	-
1091164900 Access Roads to Affordable Housing Facilities	412,950,000	-	468,750,111	-	536,881,175	-	754,000,000	-
1091165000 Access Roads to Industrial Park Facilities	95,175,000	1,500,000,000	100,000,000	800,000,000	140,000,000	1,500,000,000	190,000,000	1,500,000,000
1091165100 Land Compensation and Relocation of Services- KeRRA	286,000,000	-	-	-	-	-	-	-
1091165200 Leseru-Marich-Lodwar-Nakodok	5,326,480	-	20,000,000	-	20,000,000	-	-	-
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus	25,000,000	-	25,000,000	-	35,000,000	-	55,000,000	-
1091165400 Construction of Hostel-KIBHT-Ngong Campus	10,000,000	-	10,000,000	-	20,000,000	-	41,231,586	-
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus	5,000,000	-	10,000,000	-	20,000,000	-	40,000,000	-
1091166200 Samatar - Wajir	12,500,000	80,000,000	20,000,000	2,000,000,000	20,000,000	6,000,000,000	10,000,000	8,000,000,000
1091166400 Critical Roads XIII	20,000,000	-	-	-	-	-	-	-
1091166700 Public Participation Roads III	250,000,000	-	-	-	-	-	-	-
1091166800 Critical Roads XIV	50,000,000	-	-	-	-	-	-	-
1091166900 Critical Roads XV	50,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1091167000 Critical Roads XVI	100,000,000	-	-	-	-	-	-	-	-
1091167100 Spot Improvement XXXIII	122,000,000	-	-	-	-	-	-	-	-
1091167200 Upgrading of Elwak - Rhamu Project	-	-	-	-	-	9,380,000,000	-	-	-
1091167300 Spot Improvement XXXIII	764,000,000	-	48,000,000	-	-	-	-	-	-
1091167400 Spot Improvement XXXIV	735,000,000	-	20,000,000	-	-	-	-	-	-
1091167500 Critical Roads XIV	812,000,000	-	-	-	-	-	-	-	-
1091167600 Rural Roads Graveling	943,000,000	-	10,000,000	-	-	-	-	-	-
1091167700 Rural Roads Graveling II	1,050,000,000	-	123,000,000	-	-	-	-	-	-
1091167800 Rural Roads Graveling III	970,000,000	-	50,000,000	-	-	-	-	-	-
1091167900 Critical Emergency Interventions II	830,000,000	-	-	-	-	-	-	-	-
1091168000 Spot Improvement XXXV	656,000,000	-	130,000,000	-	-	-	-	-	-
1091168100 Spot Improvement XXXVI	275,000,000	-	590,000,000	-	-	-	-	-	-
1091168200 Critical Roads Interventions	1,430,000,000	-	-	-	-	-	-	-	-
1091168300 Public Participation Roads IV	797,000,000	-	20,000,000	-	-	-	-	-	-
1091168400 Public Participation Roads V	203,000,000	-	-	-	-	-	-	-	-
1091168500 Critical Roads XV	52,000,000	-	-	-	-	-	-	-	-
1091168600 Critical Emergency Interventions II	720,000,000	-	240,000,000	-	-	-	-	-	-
1091168700 Rural Roads Murramming	937,000,000	-	-	-	-	-	-	-	-
1091168800 Rural Roads Murramming II	210,000,000	-	780,000,000	-	-	-	-	-	-
1091169500 Water Services Reloc: Githagara-	-	-	4,912,854,747	-	-	-	-	-	-
1091169600 Critical Emergency Interventions III	-	-	770,000,000	-	-	1,827,859,776	-	1,657,000,000	-
1091169700 Rural Roads Murramming III	-	-	990,000,000	-	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1091169800 Spot Improvement XXXVII	-	-	1,010,000,000	-	-	-	-	-	-
1091169900 Low Volume Seals LVSR II	-	-	1,862,480,000	-	2,000,000	-	1,820,000	-	-
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru	-	-	100,000,000	-	50,000,000	-	50,000,000	-	-
1091170100 Rural Roads Murramming IV	-	-	870,000,000	-	-	-	-	-	-
1091170200 Rural Roads Murramming V	-	-	882,000,000	-	-	-	-	-	-
1091170300 Rural Roads Murramming VI	-	-	510,000,000	-	-	-	-	-	-
1091170400 Spot Improvement XXXVIII	-	-	990,000,000	-	-	-	-	-	-
1091170500 Rural Roads Murramming VII	-	-	990,000,000	-	-	-	-	-	-
1091170600 Rural Roads Murramming VIII	-	-	990,000,000	-	-	-	-	-	-
1091170700 Rural Roads Murramming IX	-	-	990,000,000	-	-	-	-	-	-
1091170800 Rural Roads Murramming X	-	-	740,000,000	-	-	-	-	-	-
1091170900 Spot Improvement XXXIX	-	-	950,000,000	-	-	-	-	-	-
1091171100 Quality Compliance (EBK)	-	-	10,000,000	-	-	-	-	-	-
1091171200 Spot Improvement XXXX	-	-	130,000,000	-	-	-	-	-	-
TOTAL FOR VOTE D1091 State Department for Roads	72,873,000,000	42,829,000,000	87,990,000,000	74,631,000,000	81,040,000,000	84,038,000,000	86,395,000,000	86,897,000,000	

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1092 State Department for Transport

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1092101100 Malindi Expansion Project.	-	-	-	-	350,000,000	-	389,000,000	-
1092101101 Malindi Expansion Project - Headquarters	-	-	-	-	350,000,000	-	389,000,000	-
1092101200 Isiolo Airport Expansion Project.	-	-	70,000,000	-	68,000,000	-	87,000,000	-
1092101201 Isiolo Airport Expansion Project - Headquarters	-	-	70,000,000	-	68,000,000	-	87,000,000	-
1092101300 Suneka Airstrip.	-	-	-	-	-	-	-	-
1092101301 Suneka Airstrip - Headquarters	-	-	-	-	-	-	-	-
1092103900 LAPSSET Project.	118,000,000	-	-	-	-	-	-	-
1092103901 LAPSSET Project	118,000,000	-	-	-	-	-	-	-
1092104500 Wajir International Airport.	-	-	-	-	-	-	150,000,000	-
1092104501 Wajir International Airport	-	-	-	-	-	-	150,000,000	-
1092104700 Kabunde Airstrip.	50,000,000	-	-	-	115,000,000	-	-	-
1092104701 Kabunde Airstrip	50,000,000	-	-	-	115,000,000	-	-	-
1092104800 Kakamega Airstrip.	-	-	-	-	57,000,000	-	-	-
1092104801 Kakamega Airstrip	-	-	-	-	57,000,000	-	-	-
1092104900 Kitale Airstrip.	-	-	130,000,000	-	71,000,000	-	-	-
1092104901 Kitale Airstrip	-	-	130,000,000	-	71,000,000	-	-	-
1092105000 Migori Airstrip.	-	-	211,000,000	-	50,000,000	-	-	-
1092105001 Migori Airstrip	-	-	211,000,000	-	50,000,000	-	-	-
1092105100 Monitoring and Evaluation (M&E) of Projects.	45,000,000	-	26,000,000	-	50,000,000	-	57,000,000	-
1092105101 Monitoring and Evaluation (M&E) of Projects	45,000,000	-	26,000,000	-	50,000,000	-	57,000,000	-
1092105200 Refurbishment of Transcom House.	45,000,000	-	60,000,000	-	74,000,000	-	78,000,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1092 State Department for Transport

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1092105201 Refurbishment of Transcom House	45,000,000	-	60,000,000	-	74,000,000	-	78,000,000	-
1092105300 Lanet Airport Nakuru.	-	-	203,000,000	-	50,000,000	-	50,000,000	-
1092105301 Lanet Airport Nakuru	-	-	203,000,000	-	50,000,000	-	50,000,000	-
1092105400 Nairobi Commuter Rail.	109,500,000	-	-	-	-	-	-	-
1092105401 Nairobi Commuter Rail	109,500,000	-	-	-	-	-	-	-
1092105500 Critical Priority Projects-BETA.	50,000,000	-	786,000,000	2,000,000,000	2,675,000,000	2,000,000,000	1,752,000,000	2,000,000,000
1092105501 Dongo Kundu Special Economic Zone	50,000,000	-	585,000,000	2,000,000,000	675,000,000	2,000,000,000	722,000,000	2,000,000,000
1092105504 Railway Metro line - Embakasi Station - Ruai	-	-	201,000,000	-	2,000,000,000	-	1,030,000,000	-
1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line-BETA.	243,000,000	-	284,000,000	-	-	-	-	-
1092105601 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line	243,000,000	-	284,000,000	-	-	-	-	-
1092106000 Horn of Africa Gateway Development Project.	60,000,000	80,000,000	30,000,000	270,000,000	33,000,000	250,000,000	35,000,000	200,000,000
1092106001 Horn of Africa Gateway Development Project	60,000,000	80,000,000	30,000,000	270,000,000	33,000,000	250,000,000	35,000,000	200,000,000
1092107100 Horn of Africa Gateway Development Project.	-	-	30,000,000	660,000,000	19,060,000	660,000,000	89,000,000	543,000,000
1092107101 Horn of Africa Gateway Development Project	-	-	30,000,000	660,000,000	19,060,000	660,000,000	89,000,000	543,000,000
1092107200 Angama Airstrip.	-	-	113,000,000	-	53,000,000	-	210,000,000	-
1092107201 Angama Airstrip	-	-	113,000,000	-	53,000,000	-	210,000,000	-
1092107300 East African Trade and Transport Facilitation Project (MOT).	-	-	-	-	10,000,000	-	5,000,000	-
1092107300 East African Trade and Transport Facilitation Project (MOT) - Hqs	-	-	-	-	10,000,000	-	5,000,000	-
1092107500 Sagana Airstrip (Nyeri County).	-	-	-	-	-	-	-	-
1092107501 Sagana Airstrip (Nyeri County)	-	-	-	-	-	-	-	-
1092107600 Sironga Airstrip(Nyamira County).	-	-	-	-	-	-	-	-
1092107601 Sironga Airstrip(Nyamira County)	-	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS

VOTE D 1092 State Department for Transport

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1092107700 Gombe Airstrip(Siaya County).	-	-	-	-	-	-	-	-
1092107701 Gombe Airstrip(Siaya County)	-	-	-	-	-	-	-	-
1092107800 Purchase of Aircraft Accident Investigation Equipment.	-	-	149,000,000	-	113,000,000	-	86,000,000	-
1092107801 Purchase of Aircraft Accident Investigation Equipment	-	-	149,000,000	-	113,000,000	-	86,000,000	-
1092107900 Construction of NVS ICD - Rehabilitation of Nakuru Malaba MGR.	1,109,000,000	-	-	-	-	-	-	-
1092107901 Construction of NVS ICD - Rehabilitation of Nakuru Malaba MGR	1,109,000,000	-	-	-	-	-	-	-
1092108000 Kisumu - Butere MGR-BETA.	48,000,000	-	48,000,000	-	48,000,000	-	-	-
1092108001 Kisumu - Butere MGR	48,000,000	-	48,000,000	-	48,000,000	-	-	-
1092108100 Lesuru - Kitale MGR-BETA.	83,500,000	-	83,500,000	-	83,500,000	-	-	-
1092108101 Lesuru - Kitale MGR	83,500,000	-	83,500,000	-	83,500,000	-	-	-
1092108200 Gilgil - Nyahururu MGR-BETA.	66,500,000	-	66,500,000	-	66,500,000	-	-	-
1092108201 Gilgil - Nyahururu MGR	66,500,000	-	66,500,000	-	66,500,000	-	-	-
1092108300 Kisumu Marine School.	233,000,000	-	233,000,000	-	233,000,000	-	-	-
1092108301 Kisumu Marine School	233,000,000	-	233,000,000	-	233,000,000	-	-	-
1092108400 Smart Driving License - Road Safety.	100,000,000	-	500,000,000	-	508,500,000	-	500,000,000	-
1092108401 Smart Driving License - Road Safety	100,000,000	-	500,000,000	-	508,500,000	-	500,000,000	-
1092108500 Safe Roads/ Usalama Barabarani.	-	-	20,000,000	261,136,159	48,000,000	50,000,000	-	-
1092108501 Safe Roads/ Usalama Barabarani	-	-	20,000,000	261,136,159	48,000,000	50,000,000	-	-
1092108700 Acquisition of Ferries for Lake Victoria.	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000	-
1092108701 Acquisition of Ferries for Lake Victoria	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000	-
1092108800 Development of Nairobi Railway City-BETA.	-	-	889,000,000	-	889,000,000	-	-	1,879,000,000
1092108801 Development of Nairobi Railway City	-	-	889,000,000	-	889,000,000	-	-	1,879,000,000

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1092 State Department for Transport

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1092108900 Riruta - Lenana - Ngong Railway Line.	-	-	-	-	2,281,000,000	-	2,457,000,000	-
1092108901 Riruta - Lenana - Ngong Railway Line	-	-	-	-	2,281,000,000	-	2,457,000,000	-
1092109000 Rehabilitation of Locomotives.	-	-	579,000,000	-	-	-	1,000,000,000	-
1092109001 Rehabilitation of Locomotives	-	-	579,000,000	-	-	-	1,000,000,000	-
1092109100 Development of Standard Gauge Railway.	-	-	37,396,000,000	-	30,082,000,000	-	30,240,000,000	-
1092109101 Mombasa to Nairobi SGR	-	-	37,396,000,000	-	30,082,000,000	-	30,240,000,000	-
1092109200 Nairobi Bus Rapid Transport Project-BETA.	-	-	1,000,000,000	145,000,000	1,102,000,000	19,000,000	1,155,000,000	-
1092109201 Nairobi Bus Rapid Transport Project	-	-	1,000,000,000	145,000,000	1,102,000,000	19,000,000	1,155,000,000	-
1092109300 LAPSSET Corridor Development Projects Resilience Programme.	-	-	80,000,000	-	89,440,000	-	92,000,000	-
1092109301 LAPSSET Corridor Development Projects Resilience Programme	-	-	80,000,000	-	89,440,000	-	92,000,000	-
1092109400 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor.	-	-	-	20,000,000	-	-	-	-
1092109401 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor	-	-	-	20,000,000	-	-	-	-
TOTAL FOR VOTE D1092 State Department for Transport	2,660,500,000	80,000,000	43,287,000,000	3,356,136,159	38,199,000,000	4,514,000,000	38,732,000,000	4,622,000,000

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1093 State Department for Shipping and Maritime Affairs

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1093100300 Multinational L. Victoria Maritime Commun. & Transport Project-BETA.	288,000,000	-	350,000,000	-	162,000,000	-	29,000,000	-
1093100301 Multinational Lake Victoria Maritime Communication& Transport Project	288,000,000	-	350,000,000	-	162,000,000	-	29,000,000	-
1093100400 Construction of KMA Headquarters.	251,000,000	-	-	-	-	-	-	-
1093100401 Construction of KMA Headquarters	251,000,000	-	-	-	-	-	-	-
1093100600 Advanced Fire fighting Training Centre.	-	-	-	-	296,000,000	-	438,000,000	-
1093100601 Advanced Fire fighting Traming Centre	-	-	-	-	296,000,000	-	438,000,000	-
1093101000 Survival Training Centre.	-	-	550,000,000	-	570,000,000	-	609,000,000	-
1093101001 Survival Training Center-BETA	-	-	550,000,000	-	570,000,000	-	609,000,000	-
1093101100 Blue Economy Data bank.	150,000,000	-	130,000,000	-	30,000,000	-	22,000,000	-
1093101101 Blue Economy Data bank	150,000,000	-	130,000,000	-	30,000,000	-	22,000,000	-
1093101200 Modern Shipyard in Kisumu.	-	-	20,000,000	-	81,000,000	-	100,000,000	-
1093101201 Modern Shipyard in Kisumu	-	-	20,000,000	-	81,000,000	-	100,000,000	-
TOTAL FOR VOTE D1093 State Department for Shipping and Maritime Affairs	689,000,000	-	1,050,000,000	-	1,139,000,000	-	1,198,000,000	-

**LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1094 State Department for Housing & Urban Development**

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1094100500 Kenya Municipal Programme II. 1094100501 Headquarters	-	-	637,000,000	-	100,000,000	-	100,000,000	-
1094100600 Kenya Informal Settlements Improvement Project. 1094100601 Headquarters	50,000,000	-	180,000,000	-	-	-	-	-
1094100700 National Slum Upgrading Project. 1094100701 Redevelopment of Soweto East-Zone (A) at Kibera	104,000,000	-	100,000,000	-	70,000,000	-	-	-
1094100702 Completion of Mavoko Sustainable Neighbourhood Project- Mlolongo	51,000,000	-	-	-	-	-	-	-
1094101100 Civil Servant Housing Scheme Fund. 1094101101 Civil Servants Tenant Purchase Development-BETA	112,000,000	-	437,000,000	-	700,000,000	-	700,000,000	-
1094101105 Civil Servants' Housing Scheme	37,000,000	-	37,000,000	-	55,000,000	-	56,000,000	-
1094101200 Maintenance of Government Pool Houses. 1094101203 Refurbishment of Government Residential Houses units	75,000,000	-	400,000,000	-	645,000,000	-	644,000,000	-
1094101400 Construction of Housing Units for national Police & Kenya Prison-BETA. 1094101401 Construction of Housing Units for National Police & Kenya Prison	1,018,000,000	-	932,000,000	-	987,000,000	-	988,000,000	-
1094101600 Construction of Vision 2030 Flagship & ESP Markets. 1094101605 Completion of 79 No. ESP Markets	1,018,000,000	-	932,000,000	-	987,000,000	-	988,000,000	-
1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP). 1094101801 Nairobi Metropolitan Services Improvement Project (NAMSIP)	800,000,000	-	1,050,000,000	-	2,000,000,000	-	2,300,000,000	-
1094102100 Construction of Kerugoya Kutus stormwater drainage. 1094102101 Construction of Kerugoya Kutus stormwater drainage	800,000,000	-	1,050,000,000	-	2,000,000,000	-	2,300,000,000	-
1094102500 Construction of Chaka Market.	150,000,000	-	420,000,000	-	524,000,000	-	404,000,000	-
	150,000,000	-	420,000,000	-	524,000,000	-	404,000,000	-
	100,000,000	-	195,000,000	-	250,000,000	-	250,000,000	-
	100,000,000	-	195,000,000	-	250,000,000	-	250,000,000	-
	53,000,000	-	52,000,000	-	-	-	-	-
	53,000,000	-	52,000,000	-	-	-	-	-
	50,000,000	-	100,000,000	-	138,000,000	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1094 State Department for Housing & Urban Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1094102501 Construction of Chaka Market	50,000,000	-	100,000,000	-	138,000,000	-	-	-
1094105000 Kenya Urban Programme (KenUP).	100,000,000	2,122,000,000	100,000,000	7,200,000,000	200,000,000	10,919,000,000	300,000,000	14,344,000,000
1094105001 Kenya Urban Programme (KenUP)	100,000,000	2,122,000,000	100,000,000	1,000,000,000	-	-	-	-
1094105003 KenUP Phase II	-	-	-	6,200,000,000	200,000,000	10,919,000,000	300,000,000	14,344,000,000
1094105300 Construction of Affordable Housing Units-BETA.	1,750,000,000	-	3,200,000,000	-	3,344,000,000	-	3,500,000,000	-
1094105301 Construction of Affordable Housing Units	700,000,000	-	2,100,000,000	-	3,244,000,000	-	3,400,000,000	-
1094105302 BomaYangu Ecosystem	50,000,000	-	100,000,000	-	100,000,000	-	100,000,000	-
1094105303 Seed Money for Construction of Housing Units in 290 Constituencies	1,000,000,000	-	1,000,000,000	-	-	-	-	-
1094105400 Construction of Social Housing Units-BETA.	1,000,000,000	-	3,250,000,000	-	4,300,000,000	-	4,545,000,000	-
1094105401 Construction of Social Housing Units	1,000,000,000	-	3,250,000,000	-	4,300,000,000	-	4,545,000,000	-
1094105500 Development of Appropriate Building Technology (Rural Housing)-BETA.	160,000,000	-	300,000,000	-	830,000,000	-	900,000,000	-
1094105501 Development of Appropriate Building Materials & Technology	160,000,000	-	300,000,000	-	830,000,000	-	900,000,000	-
1094105800 Construction of Gikomba Market.	200,000,000	-	200,000,000	-	300,000,000	-	71,000,000	-
1094105801 Construction of Gikomba Market	200,000,000	-	200,000,000	-	300,000,000	-	71,000,000	-
1094105900 Redevelopment of Githurai Market.	200,000,000	-	289,000,000	-	830,000,000	-	900,000,000	-
1094105901 Redevelopment of Githurai Market	200,000,000	-	289,000,000	-	830,000,000	-	900,000,000	-
1094106100 Redevelopment of Dagoretti Market.	-	-	50,000,000	-	-	-	-	-
1094106101 Redevelopment of Dagoretti Market	-	-	50,000,000	-	-	-	-	-
1094106200 National Housing Development Fund.	-	-	-	-	300,000,000	-	300,000,000	-
1094106201 National Housing Development Fund - HQ	-	-	-	-	300,000,000	-	300,000,000	-
1094106500 Nairobi Bus Rapid Transport Project.	-	129,000,000	-	-	-	-	-	-
1094106501 Nairobi Bus Rapid Transport Project	-	129,000,000	-	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1094 State Department for Housing & Urban Development

HEAD/ PROJECT	K.shs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1094106600 Strategic Interventions.									
1094106603 Economic Stimulus Programme (Kazi Mtaani)	1,000,000,000	-	-	-	-	-	-	-	-
	1,000,000,000	-	-	-	-	-	-	-	-
1094106800 Nyansiongo Market.									
1094106801 Nyansiongo Market	21,000,000	-	-	-	-	-	-	-	-
	21,000,000	-	-	-	-	-	-	-	-
1094106900 Muthithi Market.									
1094106901 Muthithi Market	50,000,000	-	150,000,000	-	-	-	-	-	-
	50,000,000	-	150,000,000	-	-	-	-	-	-
1094107000 Construction Of Nakuru Multipurpose Market.									
1094107001 Construction Of Nakuru Multipurpose Market	200,000,000	-	200,000,000	-	-	-	-	-	-
	200,000,000	-	200,000,000	-	-	-	-	-	-
1094107100 Construction Of Uhuru Business Park Kisumu.									
1094107101 Construction Of Uhuru Business Park Kisumu	100,000,000	-	50,000,000	-	-	-	-	-	-
	100,000,000	-	50,000,000	-	-	-	-	-	-
1094107600 Development of Rural Housing Programme.									
1094107601 Development of Rural Housing Programme	-	-	-	-	-	-	100,000,000	-	224,000,000
	-	-	-	-	-	-	100,000,000	-	224,000,000
1094109800 Kenya Informal Settlement Improvement Project - Phase II.									
1094109801 Kenya Informal Settlement Improvement Project - Phase II	100,000,000	2,300,000,000	300,000,000	5,270,000,000	300,000,000	3,465,000,000	300,000,000	615,000,000	615,000,000
	100,000,000	2,300,000,000	300,000,000	5,270,000,000	300,000,000	3,465,000,000	300,000,000	615,000,000	615,000,000
1094109900 Mathare Modern Market.									
1094109901 Mathare Modern Market	50,000,000	-	120,000,000	-	-	-	-	-	-
	50,000,000	-	120,000,000	-	-	-	-	-	-
1094110000 Kangari Market.									
1094110001 Kangari Market	50,000,000	-	130,000,000	-	-	-	69,000,000	-	-
	50,000,000	-	130,000,000	-	-	-	69,000,000	-	-
1094110600 Ruai Wholesale Market.									
1094110601 Ruai Wholesale Market	200,000,000	-	390,000,000	-	-	-	300,000,000	-	300,000,000
	200,000,000	-	390,000,000	-	-	-	300,000,000	-	300,000,000
1094110800 Homabay Modern Fish Market.									
1094110801 Homabay Modern Fish Market	-	-	100,000,000	-	-	-	245,000,000	-	-
	-	-	100,000,000	-	-	-	245,000,000	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1094 State Department for Housing & Urban Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
TOTAL FOR VOTE D1094 State Department for Housing & Urban Development	7,669,000,000	4,551,000,000	12,932,000,000	12,470,000,000	15,057,000,000	14,384,000,000	15,182,000,000	14,959,000,000

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1095 State Department for Public Works

HEAD/ PROJECT	K.shs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1095100100 Construction & Completion of Stalled Government Buildings.									
1095100102 Medical Training Centre Kabarnet	34,316,547	-	41,000,000	-	125,370,000	-	395,200,000	-	
1095100106 Voi Pool Housing-BETA	34,316,547	-	41,000,000	-	125,370,000	-	135,600,000	-	
1095100120 Makueni District Headquarters Phase I	-	-	-	-	-	-	159,000,000	-	
1095100300 Construction of Ndau seawall.									
1095100301 Construction of Ndau seawall	-	-	74,800,000	-	80,000,000	-	-	-	
1095100400 Construction of Foot Bridges.									
1095100412 Akiriamet Masol footbridge	75,364,806	-	48,800,000	-	31,150,000	-	-	-	
1095100413 Footbridges over river suam	-	-	8,000,000	-	7,200,000	-	-	-	
1095100418 Footbridge in lokori division	-	-	6,500,000	-	-	-	-	-	
1095100438 Kitutu Chache Footbridge	-	-	2,500,000	-	-	-	-	-	
1095100449 Shambani Footbridge (24m Span)	9,430,000	-	-	-	-	-	-	-	
1095100455 Bute (48m Span) Footbridge	159,678	-	-	-	-	-	-	-	
1095100456 Delakale Hospital (48m Span) Footbridge	1,846,051	-	-	-	-	-	-	-	
1095100457 Keera - West Mugirango Footbridge	2,800,000	-	-	-	-	-	-	-	
1095100458 Buna Footbridge	791,074	-	-	-	-	-	-	-	
1095100459 Kapkures Footbridge	2,700,000	-	-	-	-	-	-	-	
1095100460 Mumoni Footbridge	3,737,436	-	-	-	-	-	-	-	
1095100461 Nyandarua Footbridge	-	-	13,000,000	-	-	-	-	-	
1095100465 Butende - Ruwe (36m Span) Footbridge	1,965,295	-	-	-	-	-	-	-	
1095100469 Kiangomina over Sagana Footbridge	2,392,045	-	-	-	-	-	-	-	
	7,332,902	-	-	-	-	-	-	-	

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1095 State Department for Public Works

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1095100470 Maragima River Footbridge	3,900,000	-	-	-	-	-	-	-
1095100475 Lokongo - Buchirinya (36m Span) Footbridge	1,032,528	-	-	-	-	-	-	-
1095100476 Construction of Tirgamo - Ipisikhu Footbridge	6,219,615	-	-	-	-	-	-	-
1095100477 Construction of Loruko Barrier Footbridge	6,189,530	-	-	-	-	-	-	-
1095100478 Construction of Olekasasi B - Lengete 42m Footbridge	-	-	6,000,000	-	9,800,000	-	-	-
1095100486 Construction of Ketishiek - Ngororga Footbridge	-	-	6,300,000	-	6,050,000	-	-	-
1095100495 Construction of Katomei - Changara Foot bridge	5,468,652	-	-	-	-	-	-	-
1095100496 Construction of Malakisi - Nambuya Foot bridge	11,550,000	-	-	-	-	-	-	-
1095100497 Construction of Chenjeni - Nabulooli Foot bridge	7,850,000	-	-	-	-	-	-	-
1095100498 Construction of Binyenya - Kikai Bridge	-	-	6,500,000	-	8,100,000	-	-	-
1095100500 ESP District Headquarters.	5,700,000	-	-	-	-	-	-	-
1095100509 Kenyena	5,700,000	-	-	-	-	-	-	-
1095100530 Bungoma North	-	-	-	-	-	-	-	-
1095100600 Construction of County Headquarters-BETA.	171,000,000	-	454,000,000	-	399,630,000	-	121,000,000	-
1095100601 Isiolo	42,000,000	-	60,000,000	-	106,830,000	-	-	-
1095100602 Lamu	24,000,000	-	48,840,000	-	121,000,000	-	121,000,000	-
1095100603 Nyandarua	61,000,000	-	121,000,000	-	89,820,000	-	-	-
1095100604 Tana River	44,000,000	-	121,000,000	-	81,980,000	-	-	-
1095100605 Tharaka Nithi	-	-	103,160,000	-	-	-	-	-
1095100700 County /Sub-County Works Offices.	18,000,000	-	47,000,000	-	77,000,000	-	91,200,000	-
1095100705 Supplies Branch	11,000,000	-	14,000,000	-	15,000,000	-	18,000,000	-
1095100706 Works Building, Nairobi	7,000,000	-	7,000,000	-	10,000,000	-	20,200,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1095 State Department for Public Works

HEAD/ PROJECT	K.shs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1095100708 Refurbishment of Regional Works Office - Garissa	-	-	3,000,000	-	7,000,000	-	10,000,000	-
1095100709 Refurbishment of Regional Works Office - Nyeri	-	-	3,000,000	-	6,000,000	-	11,000,000	-
1095100710 Refurbishment of Regional Works Office - Kakamega	-	-	3,000,000	-	5,000,000	-	4,000,000	-
1095100711 Refurbishment of Regional Works Office - Kisumu	-	-	3,000,000	-	5,000,000	-	6,000,000	-
1095100712 Completion of Double Storey Regional Works Office - Embu	-	-	6,000,000	-	14,000,000	-	10,000,000	-
1095100713 Refurbishment of Regional Works Office - Nakuru	-	-	3,000,000	-	10,000,000	-	7,000,000	-
1095100715 Construction of North Rift Regional Works Office - Eldoret	-	-	5,000,000	-	5,000,000	-	5,000,000	-
1095101200 Construction of New Mokowe Jetty.	47,617,497	-	88,000,000	-	-	-	-	-
1095101201 Construction of New Mokowe Jetty	47,617,497	-	88,000,000	-	-	-	-	-
1095101400 Rehabilitation of Mtangawanda Jetty.	7,945,790	-	3,200,000	-	-	-	-	-
1095101401 Rehabilitation of Mtangawanda Jetty	7,945,790	-	3,200,000	-	-	-	-	-
1095101700 Renovation & Equipping the National Building Inspectorate.	25,066,000	-	25,000,000	-	36,000,000	-	60,000,000	-
1095101701 Renovation & Equipping the National Building Inspectorate	25,066,000	-	25,000,000	-	36,000,000	-	60,000,000	-
1095101800 Building and Construction Materials Survey.	24,000,000	-	25,000,000	-	34,000,000	-	45,000,000	-
1095101801 Building and Construction Materials Survey	24,000,000	-	25,000,000	-	34,000,000	-	45,000,000	-
1095101900 Reconstruction of Bombi - Kisiki footbridge.	12,425,813	-	-	-	-	-	-	-
1095101901 Reconstruction of Bombi - Kisiki footbridge	12,425,813	-	-	-	-	-	-	-
1095102000 Reconstruction of Shakahola - Hawewanje footbridge.	23,091,796	-	-	-	-	-	-	-
1095102001 Reconstruction of Shakahola - Hawewanje footbridge	23,091,796	-	-	-	-	-	-	-
1095102200 Completion of MoW Sports Club.	5,000,000	-	5,000,000	-	10,000,000	-	14,600,000	-
1095102201 Completion of MoW Sports Club	5,000,000	-	5,000,000	-	10,000,000	-	14,600,000	-
1095103400 Centre for Construction Industry Development.	250,000,000	-	125,000,000	-	129,000,000	-	131,000,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1095 State Department for Public Works

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1095103401 Centre for Construction Industry Development	250,000,000	-	125,000,000	-	129,000,000	-	131,000,000	-
1095103500 Supervision of Projects in Health Care.	32,497,453	-	60,080,000	-	67,300,000	-	59,480,000	-
1095103501 Upgrade of Hospitals and Universal Health Care	32,497,453	-	60,080,000	-	67,300,000	-	59,480,000	-
1095103600 Supervision of Projects in Manufacturing.	20,060,000	-	24,060,000	-	19,000,000	-	22,400,000	-
1095103601 Development of Leather Industrial Park - Kenanic	6,600,000	-	10,600,000	-	6,000,000	-	9,400,000	-
1095103602 Construction of Constituency Industrial Development Centre	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000	-
1095103603 Dongo Kundu Special Economic Zone	3,000,000	-	3,000,000	-	3,000,000	-	3,000,000	-
1095103604 Development of Special Economic Zone Textile Parking Naivasha	3,000,000	-	3,000,000	-	3,000,000	-	3,000,000	-
1095103605 Konza Technopolis Complex	5,460,000	-	5,460,000	-	5,000,000	-	5,000,000	-
1095104100 Supervision of Projects in Housing and Settlement.	6,360,000	-	21,860,000	-	19,700,000	-	24,120,000	-
1095104102 Starehe	1,000,000	-	5,000,000	-	4,000,000	-	5,970,000	-
1095104103 Shauri Moyo	3,360,000	-	8,360,000	-	5,000,000	-	5,000,000	-
1095104104 Ruai	250,000	-	3,000,000	-	4,000,000	-	5,000,000	-
1095104105 East African Portland Cement	500,000	-	2,000,000	-	2,000,000	-	2,000,000	-
1095104106 Kibera	1,000,000	-	2,000,000	-	2,000,000	-	2,000,000	-
1095104107 Mariakani	250,000	-	1,500,000	-	2,700,000	-	4,150,000	-
1095104200 Construction of Foot Bridges - Continued-BETA.	9,554,298	-	45,800,000	-	49,280,000	-	292,000,000	-
1095104202 Construction of Enduru-Matianza Footbridge	-	-	-	-	-	-	12,500,000	-
1095104205 construction of Kapcheboo-Kapjoel	-	-	-	-	-	-	11,000,000	-
1095104212 construction of Kiumba-gachuriri	-	-	-	-	-	-	13,000,000	-
1095104213 construction of Shitukhumi-shibale footbridge	-	-	-	-	-	-	76,600,000	-
1095104215 construction of Musanda khusiola alumako	-	-	-	-	-	-	11,600,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1095 State Department for Public Works

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1095104228 Kamuyu Footbridge	-	-	-	-	-	-	12,500,000	-
1095104235 Mathare Footbridge	-	-	-	-	-	-	13,000,000	-
1095104241 Mwingi Central Footbridge	-	-	-	-	-	-	12,000,000	-
1095104243 Nyagwakwa-Embonga Footbridge	-	-	7,000,000	-	7,100,000	-	-	-
1095104251 Umala - Ugaji footbridge	-	-	-	-	-	-	19,000,000	-
1095104252 Lusheya - Lubinu footbridge	-	-	7,000,000	-	6,660,000	-	-	-
1095104257 Getengeriri Footbridge	-	-	-	-	-	-	11,000,000	-
1095104259 Bwaberu Gesusu Footbridge	-	-	-	-	-	-	10,800,000	-
1095104262 Kimase-Kisabei Footbridge	-	-	6,000,000	-	8,930,000	-	-	-
1095104263 Kaiti Footbridge	-	-	7,000,000	-	9,310,000	-	-	-
1095104271 Thuita Footbridge	-	-	6,500,000	-	2,000,000	-	-	-
1095104272 Ngenyilel Sokyot Footbridge	-	-	6,000,000	-	8,330,000	-	-	-
1095104273 Elwasimbi Footbridge	9,554,298	-	-	-	-	-	-	-
1095104280 Bute Primary school footbridge (48m Span)	-	-	6,300,000	-	6,950,000	-	-	-
1095104281 Buna Tannery Footbridge (120m Span)	-	-	-	-	-	-	22,000,000	-
1095104282 Derkale extension Footbridge (60m Span)	-	-	-	-	-	-	16,000,000	-
1095104284 Reconstruction of Tamkal Footbridge (84m Span)	-	-	-	-	-	-	26,000,000	-
1095104295 Chepyemat - Kibirech 42m span footbridge	-	-	-	-	-	-	12,500,000	-
1095104296 KEWAMOI RIVER 36M SPAN FOOTBRIDGE	-	-	-	-	-	-	12,500,000	-
1095104300 Construction of Foot Bridges - Continued-BETA.	-	-	55,400,000	-	137,570,000	-	8,000,000	-
1095104311 ANDA FOOTBRIDGE 48M SPAN	-	-	6,000,000	-	9,650,000	-	-	-
1095104314 SUGUROI FOOTBRIDGE 24M SPAN	-	-	-	-	-	-	8,000,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1095 State Department for Public Works

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1095104356 Nyatike Footbridge 80m span	-	-	7,000,000	-	75,700,000	-	-	-	-
1095104364 Construction of Muanda - Nasala Bridge	-	-	5,000,000	-	8,720,000	-	-	-	-
1095104365 Isou River Foot Bridge	-	-	6,400,000	-	2,620,000	-	-	-	-
1095104366 Riagathuri Thangathi over Sagana River	-	-	6,000,000	-	13,400,000	-	-	-	-
1095104367 Esukuta Footbridge over OI Kejuado River	-	-	6,000,000	-	8,290,000	-	-	-	-
1095104368 Opija Footbridge	-	-	6,000,000	-	9,810,000	-	-	-	-
1095104369 Kamnara Footbridge	-	-	6,000,000	-	2,800,000	-	-	-	-
1095104370 Kuloko - Musangara Footbridge	-	-	7,000,000	-	6,580,000	-	-	-	-
1095104700 Construction of Mausoleum for the Late President Kibaki.	24,000,000	-	-	-	-	-	-	-	-
1095104701 Construction of Mausoleum for the Late President Kibaki	24,000,000	-	-	-	-	-	-	-	-
TOTAL FOR VOTE D1095 State Department for Public Works	792,000,000	-	1,144,000,000	-	1,215,000,000	-	1,264,000,000	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1104 State Department for Irrigation

HEAD/ PROJECT	K.shs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1104100200 Small Holder Irrigation Programme.	-	-	20,000,000	482,000,000	-	-	-	-
1104100201 Small Holder Irrigation Programme in Mt. Kenya	-	-	20,000,000	-	-	-	-	-
1104100202 Smallholder Irrigation Programme Mt. Kenya Region Phase IV	-	-	-	482,000,000	-	-	-	-
1104100400 Bura Irrigation Scheme.	-	-	750,000,000	488,000,000	259,000,000	-	-	-
1104100401 Headquarters	-	-	750,000,000	488,000,000	259,000,000	-	-	-
1104100500 Land Reclamation (Land Degradation Assessment Program).	1,875,000	-	10,000,000	-	50,000,000	-	70,000,000	-
1104100501 Land Reclamation (Land Degradation Assessment Program)	1,875,000	-	10,000,000	-	50,000,000	-	70,000,000	-
1104100600 Community Based Irrigation Projects.	114,750,000	-	900,000,000	-	935,000,000	-	935,000,000	-
1104100601 Community Based Irrigation Projects	114,750,000	-	900,000,000	-	935,000,000	-	935,000,000	-
1104100700 Galana Kulalu Irrigation development project (10.	60,000,000	-	244,000,000	-	-	-	-	-
1104100701 Galana Kulalu Irrigation development project (10	60,000,000	-	244,000,000	-	-	-	-	-
1104100800 National expanded irrigation Programme .	558,750,000	-	3,100,000,000	-	2,055,000,000	-	4,284,000,000	-
1104100801 National expanded irrigation Programme	558,750,000	-	3,100,000,000	-	2,055,000,000	-	4,284,000,000	-
1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area).	-	-	545,000,000	1,484,000,000	1,378,000,000	-	1,600,000,000	-
1104100901 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)	-	-	545,000,000	1,484,000,000	1,378,000,000	-	1,600,000,000	-
1104101000 Rwabura Irrigation Development Project.	-	-	10,000,000	300,000,000	-	-	-	-
1104101001 Rwabura Irrigation Development Project	-	-	10,000,000	300,000,000	-	-	-	-
1104101300 Turkana Irrigation Development Project.	30,000,000	-	200,000,000	-	400,000,000	-	400,000,000	-
1104101301 Turkana Irrigation Development Project	30,000,000	-	200,000,000	-	400,000,000	-	400,000,000	-
1104101500 Lower Kuja Irrigation Scheme.	10,000,000	-	150,000,000	-	300,000,000	-	300,000,000	-
1104101501 Lower Kuja Irrigation Scheme	10,000,000	-	150,000,000	-	300,000,000	-	300,000,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1104 State Department for Irrigation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1104101700 Kenya Water Security & Climate Resilience (Prj Advanced).(KWSCR-P-I).	-	-	326,000,000	2,340,000,000	298,000,000	-	-	-
1104101701 Kenya Water Security & Climate Resilience (Prj Advanced).(KWSCR-P-I)	-	-	326,000,000	2,340,000,000	298,000,000	-	-	-
1104101800 Water Security & Climate Resilience Prj KWSCR-P-II Mwache Dam PhaseI.	-	-	400,000,000	5,000,000,000	436,000,000	5,000,000,000	450,000,000	5,000,000,000
1104101801 Water Security & Climate Resilience Prj KWSCR-P-II Mwache Dam PhaseI	-	-	400,000,000	5,000,000,000	436,000,000	5,000,000,000	450,000,000	5,000,000,000
1104101900 Micro Irrigation Programme for Schools.	16,875,000	-	90,000,000	-	100,000,000	-	200,000,000	-
1104101901 Micro Irrigation Programme for Schools	16,875,000	-	90,000,000	-	100,000,000	-	200,000,000	-
1104102000 Drought Resilience Program in Northern Kenya.	-	-	45,000,000	765,000,000	50,000,000	707,000,000	65,000,000	674,000,000
1104102001 Drought Resilience Program in Northern Kenya	-	-	45,000,000	765,000,000	50,000,000	707,000,000	65,000,000	674,000,000
1104102100 Flood Control Works-ESP.	28,125,000	-	150,000,000	-	-	-	-	-
1104102101 Flood Control Works-ESP	28,125,000	-	150,000,000	-	-	-	-	-
1104102200 Siyoi-Muruny Water Project.	762,500,000	-	700,000,000	-	1,410,000,000	-	-	-
1104102201 Siyoi-Muruny Water Project	762,500,000	-	700,000,000	-	1,410,000,000	-	-	-
1104102300 Umaa Dam.	5,000,000	-	50,000,000	-	100,000,000	-	200,000,000	-
1104102301 Umaa Dam	5,000,000	-	50,000,000	-	100,000,000	-	200,000,000	-
1104102400 Badasa Dam.	5,000,000	-	50,000,000	-	100,000,000	-	200,000,000	-
1104102401 Badasa Dam	5,000,000	-	50,000,000	-	100,000,000	-	200,000,000	-
1104102500 Spate Irrigation for Climate Resilience Samburu, Marsabit & Isiolo.	17,500,000	-	100,000,000	-	150,000,000	-	430,000,000	-
1104102501 Spate Irrigation for Climate Resilience Samburu, Marsabit & Isiolo	17,500,000	-	100,000,000	-	150,000,000	-	430,000,000	-
1104102600 Household Irrigation Water Harvesting Project.	504,750,000	-	1,000,000,000	-	444,000,000	-	-	-
1104102601 Household Irrigation Water Harvesting Project	203,250,000	-	1,000,000,000	-	444,000,000	-	-	-
1104102602 Irrigation and Water Storage Project at Mitingani Pri. Sch., Kwanza	20,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1104 State Department for Irrigation

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1104102603 Irrigation Water Storage Project at Chief Mustembi Pri. Sch., Lurambi	20,000,000	-	-	-	-	-	-	-	-
1104102604 Irrigation Water Storage Project at Kabiemit Primary School, Kesses	30,000,000	-	-	-	-	-	-	-	-
1104102605 Irrigation Water Storage Project at Mweini Pri. School, Kibwezi East	20,000,000	-	-	-	-	-	-	-	-
1104102606 Irrigation Water Storage Project in Mbeere South constituency	20,000,000	-	-	-	-	-	-	-	-
1104102607 Irrigation Water Storage Project in Oljororok, Nyandarua County	20,000,000	-	-	-	-	-	-	-	-
1104102608 Irrigation Water Storage Project in, Pingilikani, Kilifi County	20,000,000	-	-	-	-	-	-	-	-
1104102609 Irrigation Water Storage Project, Laikipia West Constituency	20,000,000	-	-	-	-	-	-	-	-
1104102610 Rehabilitation of Arablon water pan, Wajir South Constituency	20,000,000	-	-	-	-	-	-	-	-
1104102611 Rehabilitation of Chepsamo Dam, Keiyo South Constituency	15,000,000	-	-	-	-	-	-	-	-
1104102612 Rehabilitation of Kibaoni water pan, Lunga Lunga Constituency	20,000,000	-	-	-	-	-	-	-	-
1104102613 Rehabilitation of Mirinya dam, Migori county	20,000,000	-	-	-	-	-	-	-	-
1104102614 Rehabilitation of Mui Dam, Mwingi West Constituency	36,500,000	-	-	-	-	-	-	-	-
1104102615 Rehabilitation of Rurutii dam, Limuru Constituency	20,000,000	-	-	-	-	-	-	-	-
1104102700 Water Security and Climate Adaptation in Mandera and Wajir Clusters.	21,937,500	-	110,000,000	-	150,000,000	-	399,000,000	-	505,000,000
1104102701 Water Security and Climate Adaptation in Mandera and Wajir Clusters	21,937,500	-	110,000,000	-	150,000,000	-	399,000,000	-	505,000,000
1104102800 Rehabilitation of strategic water Facilities.	138,750,000	-	600,000,000	-	700,000,000	-	900,000,000	-	900,000,000
1104102801 Rehabilitation of strategic water Facilities	138,750,000	-	600,000,000	-	700,000,000	-	900,000,000	-	900,000,000
1104102900 Irrigation and Land Reclamation Projects.	13,125,000	-	-	-	-	-	-	-	-
1104102905 Kasyathu Earth Dam - NIA	1,875,000	-	-	-	-	-	-	-	-
1104102910 Watuka Water Project - NIA	7,500,000	-	-	-	-	-	-	-	-
1104102911 Buuri Water Project - NIA	3,750,000	-	-	-	-	-	-	-	-
1104103000 Development of Large Scale Multi-Purpose Dams.	100,000,000	-	200,000,000	-	400,000,000	-	505,000,000	-	505,000,000

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1104 State Department for Irrigation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1104103001 Development of Large Scale Multi-Purpose Dams	100,000,000	-	200,000,000	-	400,000,000	-	505,000,000	-
1104103100 Soin - Koru Dam.	-	-	100,000,000	-	100,000,000	-	1,128,000,000	-
1104103101 Soin - Koru Dam	-	-	100,000,000	-	100,000,000	-	1,128,000,000	-
1104103200 Bosto dam.	-	-	-	-	200,000,000	-	200,000,000	-
1104103201 Bosto dam	-	-	-	-	200,000,000	-	200,000,000	-
1104103300 Igembe North Water Supply Project.	-	-	-	-	50,000,000	-	200,000,000	-
1104103301 Igembe North Water Supply Project	-	-	-	-	50,000,000	-	200,000,000	-
1104103400 Monitoring and Evaluation of Projects.	-	-	60,000,000	-	75,000,000	-	75,000,000	-
1104103401 Monitoring and Evaluation of Projects	-	-	60,000,000	-	75,000,000	-	75,000,000	-
1104103500 Irrigation Projects for Food Security.	-	-	30,000,000	-	50,000,000	-	200,000,000	-
1104103502 Navakholo Irrigation Scheme. - Kakamega	-	-	30,000,000	-	50,000,000	-	200,000,000	-
1104103700 Irrigation Sector Reform Programme.	-	-	10,000,000	-	10,000,000	-	20,000,000	-
1104103701 Irrigation Sector Reform Programme	-	-	10,000,000	-	10,000,000	-	20,000,000	-
1104103800 Elgade Irrigation Project.	-	-	50,000,000	-	200,000,000	-	100,000,000	-
1104103801 Elgade Irrigation Project	-	-	50,000,000	-	200,000,000	-	100,000,000	-
1104103900 Hola Irrigation Development Project - Phase 2.	-	-	30,000,000	-	30,000,000	-	100,000,000	-
1104103901 Hola Irrigation Development Project - Phase 2	-	-	30,000,000	-	30,000,000	-	100,000,000	-
1104104000 Suba cluster Irrigation Development.	-	-	-	-	20,000,000	-	50,000,000	-
1104104001 Suba cluster Irrigation Development	-	-	-	-	20,000,000	-	50,000,000	-
1104104100 Lining of Canal - Mwea Irrigation Scheme Projects.	-	-	27,000,000	-	50,000,000	-	150,000,000	-
1104104101 Lining of Canal - Mwea Irrigation Scheme Projects	-	-	27,000,000	-	50,000,000	-	150,000,000	-
1104104200 Upgrading of Ahero Irrigation Development Project.	-	-	50,000,000	-	50,000,000	-	50,000,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1104 State Department for Irrigation

HEAD/ PROJECT	K.shs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1104104201 Upgrading of Ahero Irrigation Development Project	-	-	50,000,000	-	50,000,000	-	50,000,000	-
TOTAL FOR VOTE D1104 State Department for Irrigation	2,388,937,500	-	10,107,000,000	10,859,000,000	10,550,000,000	5,707,000,000	13,211,000,000	5,674,000,000

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.													
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026							
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign				
1109100100 Kisii Water Supply And Sanitation Project (Bunyunyu Dam).	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1109100101 Headquarters	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1109100200 Water & Sanitation Programme.	15,000,000	-	20,000,000	-	150,000,000	-	250,000,000	-	250,000,000	-	2,676,000,000	-	2,676,000,000	-
1109100201 Headquarters	15,000,000	-	20,000,000	-	150,000,000	-	250,000,000	-	250,000,000	-	2,676,000,000	-	2,676,000,000	-
1109100600 Rehabilitation of Water and Sanitation - Kirandich.	27,500,000	50,000,000	30,000,000	100,000,000	5,000,000	100,000,000	5,000,000	100,000,000	5,000,000	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000
1109100601 Headquarters	27,500,000	50,000,000	30,000,000	100,000,000	5,000,000	100,000,000	5,000,000	100,000,000	5,000,000	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000
1109100800 Water Sector Development (Lake Victoria South).	97,500,000	750,000,000	99,000,000	294,000,000	99,000,000	294,000,000	99,000,000	294,000,000	99,000,000	294,000,000	-	-	-	-
1109100801 Headquarters	97,500,000	750,000,000	99,000,000	294,000,000	99,000,000	294,000,000	99,000,000	294,000,000	99,000,000	294,000,000	-	-	-	-
1109100900 Water Sector Development (Support WSTF).	17,500,000	230,000,000	40,000,000	400,000,000	110,000,000	90,000,000	110,000,000	90,000,000	110,000,000	90,000,000	-	-	-	-
1109100901 Headquarters	17,500,000	230,000,000	40,000,000	400,000,000	110,000,000	90,000,000	110,000,000	90,000,000	110,000,000	90,000,000	-	-	-	-
1109101000 Nairobi Water Distribution Network.	60,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-
1109101001 Headquarters	60,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-
1109101100 Nairobi Satellite Towns Water and Sanitation Program.	40,500,000	450,000,000	-	236,000,000	-	236,000,000	-	236,000,000	-	236,000,000	-	-	-	-
1109101101 Headquarters	40,500,000	450,000,000	-	236,000,000	-	236,000,000	-	236,000,000	-	236,000,000	-	-	-	-
1109101300 Extension Of Nairobi Water Supply (Northern Collector).	749,000,000	2,500,000,000	120,000,000	790,000,000	300,000,000	300,000,000	300,000,000	300,000,000	300,000,000	300,000,000	-	-	-	-
1109101301 Headquarters	66,000,000	2,500,000,000	120,000,000	790,000,000	300,000,000	300,000,000	300,000,000	300,000,000	300,000,000	300,000,000	-	-	-	-
1109101302 Northern Collector Pipeline - Athi	683,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-
1109101400 The Project For Management Of Non-Revenue Water In Kenya - BETA.	120,000,000	25,000,000	120,000,000	-	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000	-
1109101401 Headquarters	120,000,000	25,000,000	120,000,000	-	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000	-
1109101600 Water & Sanitation Services & Improvement Project (Athi WSB).	75,000,000	-	67,000,000	-	-	-	-	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	K.shs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109101603 Coastal Water Works Development Agency	75,000,000	-	67,000,000	-	-	-	-	-
1109101700 Water Security and Climate Resilience (Project Advanced).	396,000,000	2,050,000,000	-	-	-	-	-	-
1109101702 Kenya Water Security Climate Resilience Project (KWSCRCP)	146,000,000	1,250,000,000	-	-	-	-	-	-
1109101703 Coastal Region Water Security & Climate Resilience Project (CRWSCRCP)	250,000,000	800,000,000	-	-	-	-	-	-
1109101900 Kenya Urban Water And Sanitation OBA Project.	17,500,000	-	-	-	-	-	-	-
1109101901 Headquarters	17,500,000	-	-	-	-	-	-	-
1109102000 Lake Victoria Water Supply & Sanitation Programme Phase II.	75,000,000	-	135,000,000	-	-	-	-	-
1109102001 Headquarters	75,000,000	-	135,000,000	-	-	-	-	-
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro.	75,000,000	1,600,000,000	100,000,000	4,115,000,000	213,000,000	-	-	-
1109102101 Headquarters	75,000,000	1,600,000,000	100,000,000	4,115,000,000	213,000,000	-	-	-
1109102300 Garissa Sewerage Project.	-	-	150,000,000	-	50,000,000	-	-	-
1109102301 Headquarters	-	-	150,000,000	-	50,000,000	-	-	-
1109102600 Upper Tana Natural Resources Management Project.	60,000,000	600,000,000	50,000,000	-	-	-	-	-
1109102601 Headquarters	60,000,000	600,000,000	50,000,000	-	-	-	-	-
1109102700 Itare Dam Water Project.	-	-	105,000,000	-	301,000,000	800,000,000	-	-
1109102701 Itare Dam Water Project - Headquarters	-	-	105,000,000	-	301,000,000	800,000,000	-	-
1109102900 Kiserian Sewerage Project.	-	-	-	-	407,000,000	-	-	-
1109102901 Kiserian Sewerage Project	-	-	-	-	407,000,000	-	-	-
1109103200 Kisumu water supply LTAP1.	70,000,000	-	-	-	-	-	-	-
1109103201 Kisumu water supply	70,000,000	-	-	-	-	-	-	-
1109103300 Migori- Homa bay Wastewater (Trilateral Program).	25,500,000	-	30,000,000	200,000,000	26,000,000	1,200,000,000	20,000,000	1,000,000,000
1109103301 Migori- Homa bay Wastewater (Trilateral Program)	25,500,000	-	30,000,000	200,000,000	26,000,000	1,200,000,000	20,000,000	1,000,000,000

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109103400 Kisumu water supply LVWATSAN.	90,000,000	2,450,000,000	90,000,000	3,500,000,000	200,000,000	1,500,000,000	292,000,000	377,000,000
1109103401 Kisumu water supply	90,000,000	2,450,000,000	90,000,000	3,500,000,000	200,000,000	1,500,000,000	292,000,000	377,000,000
1109103500 Water Harvesting Program (LVSWSB).	37,500,000	-	57,000,000	-	92,000,000	-	96,000,000	-
1109103501 Water Harvesting Program (LVSWSB)	37,500,000	-	57,000,000	-	92,000,000	-	96,000,000	-
1109103600 Athi River Restoration Programme.	30,000,000	-	30,000,000	-	100,000,000	-	1,581,000,000	-
1109103601 Athi River Restoration Programme	30,000,000	-	30,000,000	-	100,000,000	-	1,581,000,000	-
1109103700 Drilling of Exploratory Boreholes.	37,500,000	-	38,000,000	-	50,000,000	-	-	-
1109103701 Drilling of Exploratory Boreholes	37,500,000	-	38,000,000	-	50,000,000	-	-	-
1109103800 Development & Implementation of Sub Catchment Management Plans.	30,000,000	-	30,000,000	-	50,000,000	-	100,000,000	-
1109103801 Development & Implementation of Sub Catchment Management Plans	30,000,000	-	30,000,000	-	50,000,000	-	100,000,000	-
1109103900 Construction and Rehabilitation of Water Resource Monitoring Station.	33,750,000	-	34,000,000	-	100,000,000	-	888,000,000	-
1109103901 Construction and Rehabilitation of Water Resource Monitoring Station	33,750,000	-	34,000,000	-	100,000,000	-	888,000,000	-
1109104000 Water Abstraction and Pollution Control Surveys.	37,500,000	-	38,000,000	-	120,000,000	-	-	-
1109104001 Water Abstraction and Pollution Control Surveys	37,500,000	-	38,000,000	-	120,000,000	-	-	-
1109104100 Kikuyu Springs Groundwater Conservation.	10,000,000	-	10,000,000	-	88,000,000	-	78,000,000	-
1109104101 Kikuyu Springs Groundwater Conservation	10,000,000	-	10,000,000	-	88,000,000	-	78,000,000	-
1109104200 Lamu Groundwater Conservation.	28,000,000	-	28,000,000	-	95,000,000	-	61,000,000	-
1109104201 Lamu Groundwater Conservation	28,000,000	-	28,000,000	-	95,000,000	-	61,000,000	-
1109104400 Kiambere -Mwingi Water Supply and sanitation project.	25,000,000	-	75,000,000	-	34,000,000	-	-	-
1109104401 Kiambere -Mwingi Water Supply and sanitation project	25,000,000	-	75,000,000	-	34,000,000	-	-	-
1109104500 Mt Kilimanjaro-Amboseli Namanga Water supply project.	28,000,000	-	15,000,000	-	-	-	-	-
1109104501 Mt Kilimanjaro-Amboseli Namanga Water supply project	28,000,000	-	15,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109104700 Masinga-Ikalakala-Ikaatine Water Supply Project.	17,000,000	-	10,000,000	-	-	-	-	-
1109104701 Masinga-Ikalakala-Ikaatine Water Supply Project	17,000,000	-	10,000,000	-	-	-	-	-
1109104800 Drilling and equipping of 40 no boreholes.	67,500,000	-	90,000,000	-	133,000,000	-	-	-
1109104801 Drilling and equipping of 40 no boreholes	67,500,000	-	90,000,000	-	133,000,000	-	-	-
1109104900 Up-scaling of Basic Sanitation for the Urban Poor (UBSUP).	37,500,000	-	-	-	-	-	-	-
1109104901 Up-scaling of Basic Sanitation for the Urban Poor (UBSUP)	37,500,000	-	-	-	-	-	-	-
1109105000 Water Supply and Sanitation for the Urban Poor.	17,500,000	-	60,000,000	-	156,000,000	-	150,000,000	-
1109105001 Water Supply and Sanitation for the Urban Poor	17,500,000	-	60,000,000	-	156,000,000	-	150,000,000	-
1109105200 Green Growth and Employment Creation-Access to and Management of the.	17,500,000	71,000,000	-	-	130,000,000	-	-	-
1109105201 Green Growth and Employment Creation-Access to and Management of the	17,500,000	71,000,000	-	-	130,000,000	-	-	-
1109105300 Vihiga Cluster Project-Belgium funding.	40,000,000	-	80,000,000	-	-	-	-	-
1109105301 Vihiga Cluster Project-Belgium funding	40,000,000	-	80,000,000	-	-	-	-	-
1109105400 Sirisia-Chwele (Koica).	75,000,000	200,000,000	10,000,000	82,000,000	-	-	-	-
1109105401 Sirisia-Chwele (Koica)	75,000,000	200,000,000	10,000,000	82,000,000	-	-	-	-
1109105500 Moi's Bridge-Matunda Water and Sewerage Project.	40,000,000	-	200,000,000	-	450,000,000	-	902,000,000	-
1109105501 Moi's Bridge-Matunda Water and Sewerage Project	40,000,000	-	200,000,000	-	450,000,000	-	902,000,000	-
1109105600 Malava Gravity Scheme.	85,000,000	-	200,000,000	-	325,000,000	-	100,000,000	-
1109105601 Malava Gravity Scheme	85,000,000	-	200,000,000	-	325,000,000	-	100,000,000	-
1109105700 Mt Elgon-Bungoma-Busia Gravity Scheme.	40,000,000	-	40,000,000	-	150,000,000	-	500,000,000	-
1109105701 Mt Elgon-Bungoma-Busia Gravity Scheme	40,000,000	-	40,000,000	-	150,000,000	-	500,000,000	-
1109105800 Kenya Groundwater mapping Program.	75,000,000	-	75,000,000	-	115,000,000	-	170,000,000	-
1109105801 Kenya Groundwater mapping Program	75,000,000	-	75,000,000	-	115,000,000	-	170,000,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109105900 Project on Sustainable development Lake Turkana and its River Basin.	40,000,000	-	40,000,000	-	-	-	-	-
1109105901 Project on Sustainable development Lake Turkana and its River Basin	40,000,000	-	40,000,000	-	-	-	-	-
1109106000 Installation of National Water quality monitoring network stations.	30,000,000	-	30,000,000	-	-	-	-	-
1109106001 Installation of National Water quality monitoring network stations	30,000,000	-	30,000,000	-	-	-	-	-
1109106100 Installation of Hydrometeorological network under IGAD-HYCOS Hydr.	25,000,000	-	25,000,000	-	-	-	161,000,000	-
1109106101 Installation of Hydrometeorological network under IGAD-HYCOS Hydr	25,000,000	-	25,000,000	-	-	125,000,000	161,000,000	-
1109106200 Water Sector Reform Programme.	90,000,000	-	-	-	-	-	-	-
1109106201 Water Sector Reform Programme	90,000,000	-	-	-	-	-	-	-
1109106300 Maua water and drainage project.	95,000,000	-	50,000,000	-	-	55,000,000	-	-
1109106301 Maua water and drainage project	95,000,000	-	50,000,000	-	-	55,000,000	-	-
1109106900 Kocholia Trans-boundary Multipurpose Project.	30,000,000	-	30,000,000	-	-	100,000,000	50,000,000	-
1109106901 Kocholia Trans-boundary Multipurpose Project	30,000,000	-	30,000,000	-	-	100,000,000	50,000,000	-
1109107100 Nairobi Metro Area Bulk Water Sources- Ruiru II Dam.	713,000,000	1,000,000,000	-	-	-	50,000,000	329,000,000	4,229,000,000
1109107101 Nairobi Metro Area Bulk Water Sources- Ruiru II Dam	713,000,000	1,000,000,000	-	-	-	50,000,000	329,000,000	4,229,000,000
1109107400 Mavoko Water Supply - Big Four.	-	101,124,881	-	-	-	-	-	-
1109107401 Mavoko Water Supply - Big Four	-	101,124,881	-	-	-	-	-	-
1109107700 Geo-Equipping of Resource Center.	-	-	10,000,000	-	-	-	-	-
1109107701 Geo-Equipping of Resource Center	-	-	10,000,000	-	-	-	-	-
1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift.	150,000,000	2,464,000,000	390,000,000	5,920,000,000	966,000,000	-	-	-
1109107801 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift V	150,000,000	2,464,000,000	390,000,000	5,920,000,000	966,000,000	-	-	-
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana.	450,000,000	2,500,974,000	496,000,000	2,445,000,000	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109107901 enya Towns Sustainable Water Supply and Sanitation Programme-Tana	450,000,000	2,500,974,000	496,000,000	2,445,000,000	-	-	-	-
1109108100 Thika & Githunguri Water and Sanitation Project.	7,500,000	100,000,000	10,000,000	300,000,000	20,000,000	300,000,000	20,000,000	300,000,000
1109108101 hika & Githunguri Water and Sanitation Project	7,500,000	100,000,000	10,000,000	300,000,000	20,000,000	300,000,000	20,000,000	300,000,000
1109108200 Wote Water Supply & Sanitation Project.	-	-	35,000,000	-	-	-	-	-
1109108201 Wote Water Supply & Sanitation Project	-	-	35,000,000	-	310,000,000	-	-	-
1109108700 Flood Control Works.	84,375,000	-	-	-	-	-	-	-
1109108701 Flood Control Works	84,375,000	-	-	-	-	-	-	-
1109109000 Chemususu Dam Water Supply Project.	200,000,000	-	472,000,000	-	300,000,000	-	300,000,000	-
1109109001 Chemususu Dam Water Supply Project	200,000,000	-	472,000,000	-	300,000,000	-	300,000,000	-
1109109500 Soy-Kosachei Water Project.	50,000,000	-	130,000,000	-	70,000,000	-	70,000,000	-
1109109501 Soy-Kosachei Water Project	50,000,000	-	130,000,000	-	70,000,000	-	70,000,000	-
1109109700 Siyoi-Muruny Water Project.	337,500,000	-	-	-	-	-	-	-
1109109701 Siyoi-Muruny Water Project	337,500,000	-	-	-	-	-	-	-
1109109900 Ithanga Water Supply.	165,000,000	60,000,000	15,000,000	600,000,000	311,000,000	600,000,000	311,000,000	600,000,000
1109109901 Ithanga Water Supply	165,000,000	60,000,000	15,000,000	600,000,000	311,000,000	600,000,000	311,000,000	600,000,000
1109110000 West Karachuonyo Water Supply.	60,000,000	-	100,000,000	-	-	-	-	-
1109110001 West Karachuonyo Water Supply	60,000,000	-	100,000,000	-	-	-	-	-
1109110200 Habasweni Water Project.	32,250,000	-	-	-	-	-	-	-
1109110201 Habasweni Water Project	32,250,000	-	-	-	-	-	-	-
1109110700 Rehabilitation of Nolturesh Water Supply.	-	-	-	-	20,000,000	-	20,000,000	-
1109110701 Rehabilitation of Nolturesh Water Supply	-	-	-	-	20,000,000	-	20,000,000	-
1109110800 Kaptumo Water Supply Project.	18,750,000	-	-	-	-	-	-	-
1109110801 Kaptumo Water Supply Project	18,750,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109110801 Kapumbo Water Supply Project	18,750,000	-	-	-	-	-	-	-
1109110900 Kaboro Water Supply Project.	15,000,000	-	-	-	-	-	-	-
1109110901 Kaboro Water Supply Project	15,000,000	-	-	-	-	-	-	-
1109111000 Saimoi-Soi Water Supply Project.	-	-	-	-	-	-	-	-
1109111001 Saimoi-Soi Water Supply Project	-	-	-	-	-	-	-	-
1109111300 Mwache Water Pipeline Extension.	75,000,000	-	100,000,000	-	185,000,000	-	300,000,000	-
1109111301 Mwache Water Pipeline Extension	75,000,000	-	100,000,000	-	185,000,000	-	300,000,000	-
1109111400 Kenya Towns Sustainable Water Supply & Sanitation Program-Athi -BETA.	75,000,000	2,722,000,000	190,000,000	1,900,000,000	310,000,000	1,098,000,000	200,000,000	-
1109111401 Kenya Towns Sustainable Water Supply & Sanitation Programme - Athi	75,000,000	2,722,000,000	190,000,000	1,900,000,000	310,000,000	1,098,000,000	200,000,000	-
1109111500 Umaa Dam.	15,000,000	-	-	-	-	-	-	-
1109111501 Umaa Dam	15,000,000	-	-	-	-	-	-	-
1109111600 Badasa Dam.	15,000,000	-	-	-	-	-	-	-
1109111601 Badasa Dam	15,000,000	-	-	-	-	-	-	-
1109111700 Karimenu II Dam Water Supply Project.	500,000,000	4,097,000,000	300,000,000	-	50,000,000	-	200,000,000	-
1109111701 Karimenu II Dam Water Supply Project	500,000,000	4,097,000,000	300,000,000	-	50,000,000	-	200,000,000	-
1109111800 Lake Nakuru Biodiversity Conservation Project.	37,500,000	300,000,000	40,000,000	1,000,000,000	200,000,000	2,000,000,000	529,000,000	1,899,000,000
1109111801 Lake Nakuru Biodiversity Conservation Project	37,500,000	300,000,000	40,000,000	1,000,000,000	200,000,000	2,000,000,000	529,000,000	1,899,000,000
1109112300 Ending Drought Emergencies: Support To Drought Risk Management.	35,000,000	503,400,000	70,000,000	500,000,000	90,000,000	400,000,000	73,000,000	340,000,000
1109112301 Ending Drought Emergencies: Climate-Proofed Infrastructure	35,000,000	503,400,000	70,000,000	500,000,000	90,000,000	400,000,000	73,000,000	340,000,000
1109112700 Water and Sanitation Development Project (WSDP).	67,500,000	5,500,000,000	70,000,000	8,000,000,000	100,000,000	-	-	-
1109112701 Water and Sanitation Development Project (WSDP)	67,500,000	5,500,000,000	70,000,000	8,000,000,000	100,000,000	-	-	-
1109113100 Mathira Water Supply Project.	-	-	92,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	K.shs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1109113101 Mathira Water Supply Project	-	-	92,000,000	-	-	-	-	-	-
1109113300 Nairobi City Regeneration Programme.	85,000,000	-	-	-	420,000,000	-	-	-	-
1109113301 Nairobi City Regeneration Programme - ESP	85,000,000	-	-	-	420,000,000	-	-	-	-
1109113500 Homa Bay Water Supply Improvement Project.	87,000,000	-	100,000,000	-	-	-	-	-	-
1109113501 Homa Bay Water Supply Improvement Project	87,000,000	-	100,000,000	-	-	-	-	-	-
1109114100 Dongo Kundu Water Supply Project - BETA.	-	-	100,000,000	-	-	-	-	-	-
1109114101 Dongo Kundu Water Supply Project - Big Four	-	-	100,000,000	-	-	-	-	-	-
1109114600 Yamo Dam.	187,500,000	-	248,000,000	-	284,000,000	-	300,000,000	-	300,000,000
1109114601 Yamo Dam	187,500,000	-	248,000,000	-	284,000,000	-	300,000,000	-	300,000,000
1109114700 Water Harvesting Projects - NWSB.	37,500,000	-	41,000,000	-	-	-	-	-	-
1109114701 Water Harvesting Projects - NWSB	37,500,000	-	41,000,000	-	-	-	-	-	-
1109114800 Rehabilitation of Water Supplies - Tana Water Services Board (WSB).	95,000,000	-	150,000,000	-	55,000,000	-	-	-	-
1109114801 Rehabilitation of Water Supplies - Tana Water Services Board (WSB)	95,000,000	-	150,000,000	-	55,000,000	-	-	-	-
1109114900 Rehabilitation of Water Supplies - Rift Valley Water Services Board.	37,500,000	-	50,000,000	-	332,000,000	-	-	-	-
1109114901 Rehabilitation of Water Supplies - Rift Valley Water Services Board	37,500,000	-	50,000,000	-	332,000,000	-	-	-	-
1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA.	200,000,000	3,583,000,000	200,000,000	3,163,000,000	50,000,000	1,050,000,000	50,000,000	1,050,000,000	1,050,000,000
1109115201 Headquarters	200,000,000	3,583,000,000	200,000,000	3,163,000,000	50,000,000	1,050,000,000	50,000,000	1,050,000,000	1,050,000,000
1109115500 Water for Schools - BETA.	150,000,000	-	200,000,000	-	279,000,000	-	466,000,000	-	466,000,000
1109115501 Water for Schools	150,000,000	-	200,000,000	-	279,000,000	-	466,000,000	-	466,000,000
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa.	187,500,000	-	150,000,000	2,030,000,000	242,000,000	5,706,000,000	82,000,000	3,905,000,000	3,905,000,000
1109115601 Improvement of Drinking Water & Sanitation Systems in Mombasa	187,500,000	-	150,000,000	2,030,000,000	242,000,000	5,706,000,000	82,000,000	3,905,000,000	3,905,000,000

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109115700 Angololo Multipurpose Water Resources Development Project.	20,000,000	-	20,000,000	-	80,000,000	-	250,000,000	-
1109115701 Angololo Multipurpose Water Resources Development Project	20,000,000	-	20,000,000	-	80,000,000	-	250,000,000	-
1109115800 Cross-County Bulk Water & Sanitation Services Improvement Prog.	662,000,000	-	702,000,000	-	229,000,000	-	200,000,000	-
1109115801 Cross-County Bulk Water & Sanitation Services Improvement Prog - ESP	662,000,000	-	702,000,000	-	229,000,000	-	200,000,000	-
1109116000 Evaluation of Surface & Groundwater Interaction using Isotope Tech.	10,000,000	-	10,000,000	-	80,000,000	-	277,000,000	-
1109116001 Evaluation of Surface & Groundwater Interaction using Isotope Tech	10,000,000	-	10,000,000	-	80,000,000	-	277,000,000	-
1109116200 Establish the Aluminum Residues in Drinking Water.	20,000,000	-	20,000,000	-	50,000,000	-	190,000,000	-
1109116201 Establish the Aluminum Residues in Drinking Water	20,000,000	-	20,000,000	-	50,000,000	-	190,000,000	-
1109116400 Rehabilitation of Water Supplies - Ijara Water Works.	75,000,000	-	75,000,000	-	200,000,000	-	230,000,000	-
1109116401 Rehabilitation of Water Supplies - Ijara Water Works	75,000,000	-	75,000,000	-	200,000,000	-	230,000,000	-
1109117000 Affordable Housing Water Supply - BETA.	-	-	230,000,000	-	1,030,000,000	-	1,494,000,000	-
1109117001 Affordable Housing Water Supply	-	-	230,000,000	-	1,030,000,000	-	1,494,000,000	-
1109117100 Universal Health Care - BETA.	-	-	357,000,000	-	600,000,000	-	1,200,000,000	-
1109117101 MES and Upgrade of Hospitals (L3 & L4) Water Supply	-	-	357,000,000	-	600,000,000	-	1,200,000,000	-
1109117200 Manufacturing.	-	-	80,000,000	-	-	-	-	-
1109117201 Kenanie Leather Industrial Park Water Supply	-	-	80,000,000	-	-	-	-	-
1109117500 Food Security - BETA.	-	-	100,000,000	-	200,000,000	-	110,000,000	-
1109117501 Meat and Fish Production Water Supply	-	-	100,000,000	-	200,000,000	-	110,000,000	-
1109117600 Relocation of Water Pipelines & Sewerlines-Nairobi Express Way -BETA.	-	-	300,000,000	-	500,000,000	-	-	-
1109117604 Relocation of Water Pipelines & Sewer lines - Nairobi Express Way	-	-	300,000,000	-	500,000,000	-	-	-
1109118100 Small Holder Irrigation Programme.	18,750,000	193,000,000	-	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109118102 Smallholder Irrigation Programme Mt Kenya Region Phase IV	18,750,000	193,000,000	-	-	-	-	-	-
1109118300 Bura Irrigation Scheme.	650,000,000	954,951,706	-	-	-	-	-	-
1109118301 Bura Irrigation Headquarters	650,000,000	954,951,706	-	-	-	-	-	-
1109118400 Land Reclamation (Land Degradation Assessment Program).	5,625,000	-	-	-	-	-	-	-
1109118401 Land Reclamation (Land Degradation Assessment Program)	5,625,000	-	-	-	-	-	-	-
1109118500 Community Based Irrigation Projects.	344,250,000	-	-	-	-	-	-	-
1109118501 Community Based Irrigation Projects	344,250,000	-	-	-	-	-	-	-
1109118600 Galana Kulalu Irrigation development project (10.	180,000,000	-	-	-	-	-	-	-
1109118601 Galana Kulalu Irrigation development project (10	180,000,000	-	-	-	-	-	-	-
1109118700 National Expanded Irrigation Programme.	1,676,250,000	-	-	-	-	-	-	-
1109118701 National expanded irrigation Programme	1,676,250,000	-	-	-	-	-	-	-
1109118800 Mwea Irrigation Development project (Thiba Dam and Irrigation Area).	120,000,000	1,215,000,000	-	-	-	-	-	-
1109118801 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)	120,000,000	1,215,000,000	-	-	-	-	-	-
1109118900 Rwabura Irrigation Development Project.	23,250,000	323,000,000	-	-	-	-	-	-
1109118901 Rwabura Irrigation Development Project	23,250,000	323,000,000	-	-	-	-	-	-
1109119000 National Water Harvesting and Ground Water Exploitation.	350,000,000	-	500,000,000	-	800,000,000	-	1,500,000,000	-
1109119001 National Water Harvesting and Ground Water Exploitation	350,000,000	-	500,000,000	-	800,000,000	-	1,500,000,000	-
1109119100 Micro Irrigation Programme for Schools.	50,625,000	-	-	-	-	-	-	-
1109119101 Micro Irrigation Programme for Schools	50,625,000	-	-	-	-	-	-	-
1109119200 Turkana Irrigation Development Project.	90,000,000	-	-	-	-	-	-	-
1109119201 Turkana Irrigation Development Project	90,000,000	-	-	-	-	-	-	-
1109119400 Lower Kuja Irrigation Scheme.	30,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1109119401 Lower Kuja Irrigation Scheme	30,000,000	-	-	-	-	-	-	-	-
1109119600 Monitoring and Evaluation of Projects.	75,000,000	-	110,000,000	-	107,000,000	-	75,000,000	-	-
1109119601 Monitoring and Evaluation of Projects	75,000,000	-	110,000,000	-	107,000,000	-	75,000,000	-	-
1109119800 Household Irrigation Water Harvesting Project.	609,750,000	-	-	-	-	-	-	-	-
1109119801 Household Irrigation Water Harvesting Project - HQ	609,750,000	-	-	-	-	-	-	-	-
1109119900 Drought Resilience in Northern Kenya.	33,750,000	225,000,000	-	-	-	-	-	-	-
1109119901 Drought Resilience in Northern Kenya	33,750,000	225,000,000	-	-	-	-	-	-	-
1109120200 Spate Irrigation for Climate Resilience in Samburu, Marsabit & Isiolo.	52,500,000	-	-	-	-	-	-	-	-
1109120201 Spate Irrigation for Climate Resilience in Samburu, Marsabit & Isiolo	52,500,000	-	-	-	-	-	-	-	-
1109120300 Water Security and Climate Adaptation in Mandera and Wajir Clusters.	65,812,500	-	-	-	-	-	-	-	-
1109120301 Water Security and Climate Adaptation in Mandera and Wajir Clusters	65,812,500	-	-	-	-	-	-	-	-
1109121100 National Advanced Metering Infra for Online Capture of Water Use Dat.	20,000,000	22,000,000	-	100,000,000	-	-	-	-	-
1109121101 National Advanced Metering Infra. for Online Capture of Water Use Dat	20,000,000	22,000,000	-	100,000,000	-	-	-	-	-
1109121300 Expansion Works for Dandora Estate Sewerage Treatment.	450,000,000	-	116,000,000	-	200,000,000	-	-	-	-
1109121301 Expansion Works for Dandora Estate Sewerage Treatment	450,000,000	-	116,000,000	-	200,000,000	-	-	-	-
1109121600 Nairobi Inclusive Sanitation Improvement Project.	52,500,000	21,000,000	-	101,000,000	-	-	-	-	-
1109121601 Nairobi Inclusive Sanitation Improvement Project	52,500,000	21,000,000	-	101,000,000	-	-	-	-	-
1109121700 Infrastructure Development at Kenya Water Institute (KEWI).	125,000,000	-	-	-	-	-	-	-	-
1109121701 Infrastructure Development at Kenya Water Institute (KEWI)	125,000,000	-	-	-	-	-	-	-	-
1109121900 Refurbishment of Maji House.	120,000,000	-	60,000,000	-	-	-	-	-	-
1109121901 Refurbishment of Maji House	120,000,000	-	60,000,000	-	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	K.shs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109122000 Nairobi Water and Sanitation Project - Athi.	37,500,000	1,330,000,000	50,000,000	3,900,000,000	200,000,000	3,840,000,000	300,000,000	2,064,000,000
1109122001 Nairobi Water and Sanitation Project - Athi	37,500,000	1,330,000,000	50,000,000	3,900,000,000	200,000,000	3,840,000,000	300,000,000	2,064,000,000
1109122200 Rehabilitation of Strategic Water Facilities - NIA.	916,250,000	-	-	-	-	-	-	-
1109122201 Rehabilitation of Strategic Water Facilities - NIA	416,250,000	-	-	-	-	-	-	-
1109122202 Chepchobit Irrigation Water project	45,000,000	-	-	-	-	-	-	-
1109122203 Irrigation Projects across the country	405,000,000	-	-	-	-	-	-	-
1109122204 Ndugaki Irrigation Water project	50,000,000	-	-	-	-	-	-	-
1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project.	15,000,000	300,000,000	25,000,000	300,000,000	145,000,000	300,000,000	-	180,000,000
1109122601 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project	15,000,000	300,000,000	25,000,000	300,000,000	145,000,000	300,000,000	-	180,000,000
1109122900 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech.	-	246,000,000	-	68,000,000	-	-	-	-
1109122901 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech	-	246,000,000	-	68,000,000	-	-	-	-
1109124400 Ngariama Njukiini Water Project.	-	-	135,000,000	-	100,000,000	-	-	-
1109124401 Ngariama Njukiini Water Project	-	-	135,000,000	-	100,000,000	-	-	-
1109124500 Northern Water Works Development Agency - NWWA.	400,000,000	-	-	-	-	-	-	-
1109124504 Construction of Diff Water pan	100,000,000	-	-	-	-	-	-	-
1109124505 Construction of Kambinye Mega Pan, Water supply Infrastructure	100,000,000	-	-	-	-	-	-	-
1109124506 Construction of Lafin Water Pan	5,000,000	-	-	-	-	-	-	-
1109124507 Construction of Lesoit/Mparaa dam	100,000,000	-	-	-	-	-	-	-
1109124508 Desilting of Aktahehel water pan	5,000,000	-	-	-	-	-	-	-
1109124509 Desilting of Baragoi water pan	5,000,000	-	-	-	-	-	-	-
1109124510 Desilting of Garbatula water pan	5,000,000	-	-	-	-	-	-	-
1109124511 Desilting of Huluhula water pan	5,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1109124512 Desilting of Jehin water pan	5,000,000	-	-	-	-	-	-	-	-
1109124513 Desilting of Sigle water pan water pan	5,000,000	-	-	-	-	-	-	-	-
1109124514 Desilting of Urowen II water pan	5,000,000	-	-	-	-	-	-	-	-
1109124515 Desilting of Warankara Water Pan	5,000,000	-	-	-	-	-	-	-	-
1109124516 Desilting of Warega Diff water pan	5,000,000	-	-	-	-	-	-	-	-
1109124517 Drilling and Equipping of Kituruni Borehole	10,000,000	-	-	-	-	-	-	-	-
1109124518 Drilling and Equipping of Korakora Borehole Borehole	10,000,000	-	-	-	-	-	-	-	-
1109124519 Drilling and Equipping of Mery Borehole	10,000,000	-	-	-	-	-	-	-	-
1109124520 Drilling and Equipping of Nkutoto Arus Borehole	10,000,000	-	-	-	-	-	-	-	-
1109124521 Drilling of Warankara Borehole	10,000,000	-	-	-	-	-	-	-	-
1109124800 Tana WWDA Water and Borehole Projects.	145,750,000	-	-	-	-	-	-	-	-
1109124801 Enderasha Self Help Water Project	15,000,000	-	-	-	-	-	-	-	-
1109124802 Kamatongu Water Project	22,500,000	-	-	-	-	-	-	-	-
1109124803 Githunguri Borehole	8,000,000	-	-	-	-	-	-	-	-
1109124804 Mugunda Dispensary Borehole	8,000,000	-	-	-	-	-	-	-	-
1109124805 Mugaka Hill Borehole	8,000,000	-	-	-	-	-	-	-	-
1109124806 Gatagati Water Borehole	8,000,000	-	-	-	-	-	-	-	-
1109124807 Kanyiri Borehole	6,000,000	-	-	-	-	-	-	-	-
1109124808 Muthuini-Kagenyo Borehole	6,000,000	-	-	-	-	-	-	-	-
1109124809 Guraga Water Project	14,250,000	-	-	-	-	-	-	-	-
1109124810 Rehabilitation of Ishiara Town & Siakago Water Supply Projects	10,000,000	-	-	-	-	-	-	-	-
1109124811 Construction & rehabilitation of water works for Mwai Kibaki Hospital	20,000,000	-	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109124812 Relocation of Ihwagi water intake	20,000,000	-	-	-	-	-	-	-
1109124900 Irrigation and Land Reclamation Projects.	149,375,000	-	-	-	-	-	-	-
1109124901 Ijara Water project - N'WWA	22,500,000	-	-	-	-	-	-	-
1109124902 Lwenya Irrigation Scheme - LVNWWA	10,000,000	-	-	-	-	-	-	-
1109124903 Shisere Irrigation Scheme - LVNWWA	10,000,000	-	-	-	-	-	-	-
1109124904 Kiambere-Mwingi last-Mile connectivity program - Tanathi WWA	30,000,000	-	-	-	-	-	-	-
1109124905 Kasyathyu Earth Dam - NIA	5,625,000	-	-	-	-	-	-	-
1109124906 Masyungwa Sec School BH - Tanathi WWA	10,000,000	-	-	-	-	-	-	-
1109124907 Gichuru High School - Athi WWA	7,500,000	-	-	-	-	-	-	-
1109124908 Omollo Primary SCH BH - LVSWWA	10,000,000	-	-	-	-	-	-	-
1109124909 Aramo Primary Sch BH - LVSWWA	10,000,000	-	-	-	-	-	-	-
1109124910 Watuka Water Project - NIA	22,500,000	-	-	-	-	-	-	-
1109124911 Buuri Water Project - NIA	11,250,000	-	-	-	-	-	-	-
1109125000 Keben Dam.	-	-	100,000,000	-	50,000,000	-	50,000,000	-
1109125001 Keben Dam	-	-	100,000,000	-	50,000,000	-	50,000,000	-
1109125200 NIA Drought Mitigation Projects.	300,000,000	-	-	-	-	-	-	-
1109125210 National Irrigation Authority for Drought Mitigation	300,000,000	-	-	-	-	-	-	-
1109125300 Development of Large Scale Multi-Purpose Dams - BETA.	200,000,000	-	230,000,000	-	830,000,000	-	2,117,000,000	-
1109125501 Development of Large Scale Multi-Purpose Dams	200,000,000	-	230,000,000	-	830,000,000	-	2,117,000,000	-
1109125500 Liter Community Water Project NRVWWDA.	35,000,000	-	-	-	-	-	-	-
1109125501 Liter Community Water Project NRVWWDA	35,000,000	-	-	-	-	-	-	-
1109125600 Lake Victoria South WWDA Projects.	50,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1109125601 Construction of Water Pan, Awendo Sub-County	10,000,000	-	-	-	-	-	-	-	-
1109125602 Construction of Water Pan, Kuria West Sub-County	10,000,000	-	-	-	-	-	-	-	-
1109125603 Drilling Boreholes to two schools, Kuria-East Sub-County	30,000,000	-	-	-	-	-	-	-	-
1109125700 Athi WWDA Projects.	300,000,000	-	-	-	-	-	-	-	-
1109125701 Kiambu & Murang'a Last Mile Water Project	150,000,000	-	-	-	-	-	-	-	-
1109125702 Kiambu and Murang'a Water distribution Project	150,000,000	-	-	-	-	-	-	-	-
1109125800 Lake Victoria North WWDA Projects.	100,000,000	-	-	-	-	-	-	-	-
1109125801 Drilling of Bukananachi Prophetic Church borehole	10,000,000	-	-	-	-	-	-	-	-
1109125802 Drilling of H Young Centre borehole	10,000,000	-	-	-	-	-	-	-	-
1109125803 Drilling of Ihuya Primary School borehole	10,000,000	-	-	-	-	-	-	-	-
1109125804 Drilling of Ivonda Primary school borehole	10,000,000	-	-	-	-	-	-	-	-
1109125805 Drilling of Khukolomani borehole	10,000,000	-	-	-	-	-	-	-	-
1109125806 Drilling of Khushiku borehole	10,000,000	-	-	-	-	-	-	-	-
1109125807 Drilling of Mabusi Secondary School borehole	10,000,000	-	-	-	-	-	-	-	-
1109125808 Drilling of Murumba Primary school borehole	10,000,000	-	-	-	-	-	-	-	-
1109125809 Drilling of Ndatu Catholic Church borehole	10,000,000	-	-	-	-	-	-	-	-
1109125810 Drilling of Nyamsenda Primary School borehole	10,000,000	-	-	-	-	-	-	-	-
1109125900 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR).	-	-	20,000,000	-	-	-	-	-	-
1109125901 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR)	-	-	20,000,000	-	-	-	-	-	-
1109126000 Horn of Africa Groundwater for Resilience Project.	-	-	-	4,000,000,000	-	-	5,000,000,000	-	6,000,000,000
1109126001 Horn of Africa Groundwater for Resilience Project - HQ	-	-	-	700,000,000	-	-	1,000,000,000	-	1,500,000,000
1109126002 Water Resources Authority - WRA	-	-	-	1,300,000,000	-	-	2,000,000,000	-	2,500,000,000

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	K.shs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1109126003 Water Sector Trust Fund - WSTF	-	-	-	2,000,000,000	-	-	-	2,000,000,000	-
1109126100 Emergency Rehabilitation Works for Sasumua Dam Pipeline.	-	-	-	-	100,000,000	-	-	-	-
1109126101 Emergency Rehabilitation Works for Sasumua Dam Pipeline	-	-	-	-	100,000,000	-	-	-	-
1109126200 Masinga Dam (Intake Works).	-	-	-	-	200,000,000	-	-	50,000,000	-
1109126201 Masinga Dam (Intake Works)	-	-	-	-	200,000,000	-	-	50,000,000	-
1109126400 Aberdare Dam (Intake Works).	-	-	-	-	70,000,000	-	-	50,000,000	-
1109126401 Aberdare Dam (Intake Works)	-	-	-	-	70,000,000	-	-	50,000,000	-
1109126500 Mzima II Water Supply Project.	-	-	-	-	70,000,000	-	-	50,000,000	-
1109126501 Mzima II Water Supply Project	-	-	-	-	70,000,000	-	-	50,000,000	-
1109126600 Maragua IV Dam Water Supply.	-	-	-	-	70,000,000	-	-	50,000,000	-
1109126601 Maragua IV Dam Water Supply	-	-	-	-	70,000,000	-	-	50,000,000	-
TOTAL FOR VOTE D1109 State Department for Water & Sanitation	15,879,562,500	38,737,450,587	9,960,000,000	44,044,000,000	14,675,000,000	25,612,000,000	17,146,000,000	24,120,000,000	

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1112 State Department for Lands and Physical Planning

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1112100300 Processing and Registration of Title Deeds - BETA.									
1112100301 Processing and Registration of Title deeds	377,500,000	-	1,294,728,977	-	1,310,097,332	-	1,807,991,366	-	-
	377,500,000	-	1,294,728,977	-	1,310,097,332	-	1,807,991,366	-	-
1112100400 Construction of Land registries.									
1112100401 Construction of Land registries	-	-	138,271,023	-	122,902,668	-	37,008,634	-	-
1112100402 Ngong Land Registry	-	-	-	-	-	-	-	-	-
1112100405 Mutomo Land Registry	-	-	30,000,000	-	34,154,464	-	9,000,000	-	-
1112100407 Maralal Land Registry	-	-	3,222,771	-	51,768,595	-	28,008,634	-	-
1112100408 Bomet Land Registry	-	-	7,081,425	-	-	-	-	-	-
1112100409 Naivasha Land Registry	-	-	25,000,000	-	15,326,271	-	-	-	-
1112100410 Nanyuki Land Registry	-	-	18,448,024	-	-	-	-	-	-
1112100411 Kapsabet Land Registry	-	-	16,456,000	-	3,902,671	-	-	-	-
1112100412 Ol Kalou Land Registry	-	-	2,353,010	-	-	-	-	-	-
1112100413 Mbeere Land Registry	-	-	4,358,203	-	-	-	-	-	-
1112100414 Kitui Land Registry	-	-	6,351,590	-	-	-	-	-	-
1112100415 Samburu Land Registry	-	-	25,000,000	-	17,750,667	-	-	-	-
1112100500 Renovation of Land Offices.									
1112100501 Renovation of Land Offices	3,000,000	-	49,200,000	-	31,000,000	-	50,000,000	-	-
	3,000,000	-	49,200,000	-	31,000,000	-	50,000,000	-	-
1112100600 Digitization of Land Registries - BETA.									
1112100601 Digitization of Land registries	769,000,000	-	755,000,000	-	755,000,000	-	1,266,000,000	-	-
	769,000,000	-	755,000,000	-	755,000,000	-	1,266,000,000	-	-
1112100700 Survey, Inspection & Maintaining National & International Boundaries.									
1112100701 Survey, Inspection & Maintaining National & International Boundaries	-	-	15,000,000	-	48,000,000	-	113,000,000	-	-
	-	-	15,000,000	-	48,000,000	-	113,000,000	-	-

**LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1112 State Department for Lands and Physical Planning**

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1112100800 Development of Geo- Spatial Data.	13,000,000	-	21,000,000	-	22,000,000	-	148,000,000	-
1112100801 Development of Geo- Spatial Data	13,000,000	-	21,000,000	-	22,000,000	-	148,000,000	-
1112100900 Infrastructure Improvement in Kenya Institute of Survey and Mapping.	10,000,000	-	58,000,000	-	73,000,000	-	120,000,000	-
1112100901 Infrastructure Improvement in Kenya Institute of Survey and Mapping	10,000,000	-	58,000,000	-	73,000,000	-	120,000,000	-
1112101000 National Physical Planning - BETA.	25,000,000	-	90,000,000	-	90,000,000	-	250,000,000	-
1112101001 National Physical Planning	25,000,000	-	90,000,000	-	90,000,000	-	250,000,000	-
1112101100 Settlement of the Landless - BETA.	90,000,000	-	1,500,000,000	-	2,000,000,000	-	2,000,000,000	-
1112101101 Settlement of the Landless	90,000,000	-	1,500,000,000	-	2,000,000,000	-	2,000,000,000	-
1112101200 National Land Value Index - BETA.	36,800,000	-	35,800,000	-	35,000,000	-	280,000,000	-
1112101201 National Land Value Index	36,800,000	-	35,800,000	-	35,000,000	-	280,000,000	-
1112101300 Geo Referencing of Land Parcels - BETA.	35,000,000	-	50,000,000	-	70,000,000	-	221,000,000	-
1112101301 Geo Referencing of Land Parcels	35,000,000	-	50,000,000	-	70,000,000	-	221,000,000	-
1112101400 Development of Hydrographic Database.	7,000,000	-	15,000,000	-	77,000,000	-	85,000,000	-
1112101401 Development of Hydrographic Database	7,000,000	-	15,000,000	-	77,000,000	-	85,000,000	-
TOTAL FOR VOTE D1112 State Department for Lands and Physical Planning	1,366,300,000	-	4,022,000,000	-	4,634,000,000	-	6,378,000,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1122 State Department for Information Communication Technology & Digital Economy

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA.	90,000,000	-	237,000,000	383,000,000	340,000,000	1,030,000,000	490,000,000	800,000,000
1122100101 Headquarters	90,000,000	-	-	-	-	-	-	-
1122100102 Implementation of Last Mile County Connectivity Network PhaseIV-BETA	-	-	41,000,000	383,000,000	15,000,000	1,030,000,000	20,000,000	800,000,000
1122100103 Maintenance and Rehabilitation of LMCC Network Phases I - III	-	-	196,000,000	-	325,000,000	-	470,000,000	-
1122100300 Installation and Commissioning of Eldoret -Nadapal Fibre Optic Cable.	25,000,000	702,000,000	100,000,000	-	-	-	-	-
1122100301 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable	25,000,000	702,000,000	100,000,000	-	-	-	-	-
1122100400 Maintenance & Rehabilitation of NOFBI II Cable-BETA.	400,000,000	-	610,000,000	-	630,000,000	-	630,000,000	-
1122100401 Maintenance & Rehabilitation of NOFBI II Cable	400,000,000	-	610,000,000	-	630,000,000	-	630,000,000	-
1122100500 Maintenance & Rehabilitation of NOFBI II Expansion Cable-BETA.	29,000,000	400,000,000	92,000,000	600,000,000	102,000,000	-	102,000,000	-
1122100501 Maintenance & Rehabilitation of NOFBI II Expansion Cable	29,000,000	400,000,000	92,000,000	600,000,000	102,000,000	-	102,000,000	-
1122100600 Government Shared Services.	140,000,000	-	600,000,000	-	760,000,000	-	765,000,000	-
1122100601 Government Shared Services - Headquarters	119,000,000	-	534,000,000	-	669,000,000	-	669,000,000	-
1122100602 ICT Services-BETA	21,000,000	-	66,000,000	-	91,000,000	-	96,000,000	-
1122100700 Construction of Konza Complex Phase I B-BETA.	139,000,000	-	475,000,000	-	675,000,000	-	100,000,000	-
1122100701 Construction of Konza Complex Phase I B	139,000,000	-	475,000,000	-	675,000,000	-	100,000,000	-
1122100800 Supervision of Streetscape & Waste Water Reclamation Facilities.	106,000,000	-	230,000,000	-	-	-	-	-
1122100801 Supervision of Streetscape & Waste Water Reclamation Facilities	106,000,000	-	230,000,000	-	-	-	-	-
1122100900 Konza Technopolis Masterplan Consultancy - MDP2.	8,000,000	-	60,000,000	-	120,000,000	-	223,000,000	-
1122100901Konza Technopolis Masterplan Consultancy - MDP2	8,000,000	-	60,000,000	-	120,000,000	-	223,000,000	-
1122101000 Digital Literacy Programme.	20,000,000	-	20,000,000	-	66,000,000	-	66,000,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1122 State Department for Information Communication Technology & Digital Economy

HEAD/ PROJECT	Kshs.									
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026			
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1122101001 Digital Literacy Programme - Headquarters	20,000,000	-	20,000,000	-	66,000,000	-	66,000,000	-	66,000,000	-
1122101200 Constituency Innovation Hub-BETA.	34,000,000	-	108,000,000	-	184,000,000	-	308,000,000	-	308,000,000	-
1122101201 Constituency Innovation Hub	34,000,000	-	108,000,000	-	184,000,000	-	308,000,000	-	308,000,000	-
1122101400 Horizontal Infrastructure Phase I - EPCF-BETA.	-	5,150,700,000	-	4,756,000,000	-	-	-	-	-	-
1122101401 Horizontal Infrastructure Phase I - EPCF	-	5,150,700,000	-	4,756,000,000	-	-	-	-	-	-
1122101800 Konza data Center & Smart City Facilities-BETA.	80,000,000	3,616,000,000	200,000,000	1,000,000,000	200,000,000	300,000,000	100,000,000	300,000,000	100,000,000	300,000,000
1122101801 Konza data Center & Smart City Facilities	80,000,000	3,616,000,000	200,000,000	1,000,000,000	200,000,000	300,000,000	100,000,000	300,000,000	100,000,000	300,000,000
1122101900 Connectivity to Government Priority Projects-BETA.	106,000,000	-	632,000,000	-	757,000,000	-	1,300,000,000	-	1,300,000,000	-
1122101901 Connectivity to Health Facilities	67,000,000	-	443,000,000	-	568,000,000	-	1,111,000,000	-	1,111,000,000	-
1122101905 Connectivity to Konza Data Centre & Smart City	39,000,000	-	189,000,000	-	189,000,000	-	189,000,000	-	189,000,000	-
1122102000 Horn of Africa Gateway Development Project-BETA.	10,000,000	150,000,000	50,000,000	525,000,000	82,000,000	525,000,000	85,000,000	525,000,000	85,000,000	525,000,000
1122102001 Horn of Africa Gateway Development Project	10,000,000	150,000,000	50,000,000	525,000,000	82,000,000	525,000,000	85,000,000	525,000,000	85,000,000	525,000,000
1122102100 Redundant Undersea Cable.	5,000,000	-	15,000,000	-	36,000,000	-	36,000,000	-	36,000,000	-
1122102101 Redundant Undersea Cable	5,000,000	-	15,000,000	-	36,000,000	-	36,000,000	-	36,000,000	-
1122102300 Construction of KAIST at Konza Technopolis-BETA.	-	-	40,000,000	5,700,000,000	40,000,000	5,700,000,000	40,000,000	5,700,000,000	40,000,000	5,700,000,000
1122102301 Construction of KAIST at Konza Technopolis	-	-	40,000,000	5,700,000,000	40,000,000	5,700,000,000	40,000,000	5,700,000,000	40,000,000	5,700,000,000
TOTAL FOR VOTE D1122 State Department for Information Communication Technology & Digital Economy	1,192,000,000	10,018,700,000	3,469,000,000	12,964,000,000	3,992,000,000	1,855,000,000	4,245,000,000	1,855,000,000	4,245,000,000	1,625,000,000

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1123 State Department for Broadcasting & Telecommunications

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1123100200 Modernization of KIMC Film.	10,000,000	-	40,500,000	-	-	-	-	-
1123100201 Modernization of KIMC Media Training Facilities - Headquarters	10,000,000	-	40,500,000	-	-	-	-	-
1123100300 KBC Analogue to Digital TV Migration-BETA.	70,250,000	-	160,500,000	-	-	-	-	-
1123100301 KBC Analogue to Digital TV Migration	70,250,000	-	160,500,000	-	-	-	-	-
1123100400 KBC Rollout of Studio Mashinani-BETA.	14,375,000	-	65,000,000	-	205,250,000	-	100,000,000	-
1123100401 KBC Rollout of Studio Mashinani	14,375,000	-	65,000,000	-	205,250,000	-	100,000,000	-
1123100500 Modernization of KNA National Desk and Press Center-BETA.	27,500,000	-	110,000,000	-	210,000,000	-	202,100,000	-
1123100501 Modernization of KNA National Desk and Press Centre - Headquarters	27,500,000	-	110,000,000	-	210,000,000	-	202,100,000	-
1123100700 KIMC Eldoret Campus.	25,000,000	-	140,000,000	-	267,950,000	-	234,500,000	-
1123100701 Construction of Classrooms	25,000,000	-	140,000,000	-	267,950,000	-	234,500,000	-
1123100800 Establishment of Kenya Film School.	16,875,000	-	-	-	-	-	-	-
1123100801 Establishment of Kenya Film School	16,875,000	-	-	-	-	-	-	-
1123100900 Acquisition and Refurbishment of Cinema Theatre.	51,000,000	-	-	-	-	-	-	-
E1123100901	51,000,000	-	-	-	-	-	-	-
1123101000 Film Location Mapping.	16,625,000	-	-	-	-	-	-	-
1123101001 Film Location Mapping	16,625,000	-	-	-	-	-	-	-
1123101100 Medium Wave to FM Broadcast Migration.	50,000,000	-	45,000,000	-	169,800,000	-	330,900,000	-
1123101101 Medium Wave to FM Broadcast Migration	50,000,000	-	45,000,000	-	169,800,000	-	330,900,000	-
1123101200 Kenya Year Book Editorial Board Offices and Services Automation.	7,500,000	-	10,000,000	-	-	-	-	-
1123101201 Kenya Year Book Editorial Board Offices and Services Automation	7,500,000	-	10,000,000	-	-	-	-	-
1123101300 Modern Outside Broadcasting.	-	-	120,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1123 State Department for Broadcasting & Telecommunications

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1123101301 Modern Outside Broadcasting	-	-	120,000,000	-	-	-	-	-	-
TOTAL FOR VOTE D1123 State Department for Broadcasting & Telecommunications	289,125,000	-	691,000,000	-	853,000,000	-	867,500,000	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1132 State Department for Sports

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1132100100 Kenya Academy of Sports.	15,000,000	-	84,000,000	-	-	-	-	-
1132100101 Kenya Academy of Sports	15,000,000	-	84,000,000	-	-	-	-	-
1132100300 Establish an Automation & Digitalization System for Sports Registrar.	18,000,000	-	45,200,000	-	-	-	-	-
1132100301 Establish an Automation & Digitalization System for Sports Registrar	18,000,000	-	45,200,000	-	-	-	-	-
1132101100 Sports,Arts and Social Development Fund.	15,750,000,000	-	16,000,000,000	-	16,800,000,000	-	17,000,000,000	-
1132101101 Sports,Arts and Social Development Fund	15,750,000,000	-	16,000,000,000	-	16,800,000,000	-	17,000,000,000	-
1132101400 Establishment of Kenya Film School.	5,625,000	-	-	-	-	-	-	-
1132101401 Establishment of Kenya Film School	5,625,000	-	-	-	-	-	-	-
1132101500 Acquisition ad Refurbishment of Cinema Theatre.	16,625,000	-	-	-	-	-	-	-
1132101501 Acquisition ad Refurbishment of Cinema Theatre	16,625,000	-	-	-	-	-	-	-
1132101600 Film Location Mapping.	5,625,000	-	-	-	-	-	-	-
1132101601 Film Location Mapping	5,625,000	-	-	-	-	-	-	-
1132101700 Installation of the Library Information Management System.	-	-	-	-	-	-	-	-
1132101701 Installation of the Library Information Management System	-	-	-	-	-	-	-	-
TOTAL FOR VOTE D1132 State Department for Sports	15,810,875,000	-	16,129,200,000	-	16,800,000,000	-	17,000,000,000	-

**LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1134 State Department for Culture and Heritage**

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1134100100 Construction of a Heritage Collection Centre. 1134100101 Construction of a Heritage Collection Centre	-	-	-	-	186,000,000	-	230,000,000	-
1134100500 Establishment of an Integrated Records Management System (IRMS). 1134100501 Establishment of an Integrated Records Management System (IRMS)	-	-	-	-	200,000,000	-	280,000,000	-
1134100600 Refurbishment of Archives offices. 1134100601 Refurbishment of Archives offices	8,976,400	-	13,150,000	-	-	-	-	-
1134100700 Installation of mobile shelves. 1134100701 Installation of mobile shelves	8,976,400	-	13,150,000	-	-	-	-	-
1134101600 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum. 1134101601 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum	-	-	-	-	20,000,000	-	20,000,000	-
1134101900 Infrastructure Upgrade at Institute of Primate Research. 1134101901 Infrastructure Upgrade at Institute of Primate Research	18,523,600	-	-	-	-	-	-	-
1134102000 Natural Product Industries. 1134102001 Natural Product Industries	18,523,600	-	-	-	46,400,000	-	30,000,000	-
1134102300 Fencing of Kapenguria Museum. 1134102301 Fencing of Kapenguria Museum	-	-	-	-	46,400,000	-	30,000,000	-
1134103000 Marachi Cultural Center. 1134103001 Marachi Cultural Center	5,000,000	-	-	-	-	-	-	-
1134103100 Wundanyi Youth Resource (Culture & Talent) Center. 1134103101 Wundanyi Youth Resource (Culture & Talent) Center	5,000,000	-	-	-	-	-	-	-
1134103200 Rehabilitation of Basic Facilities at Bomas. 1134103201 Rehabilitation of Basic Facilities at Bomas	35,000,000	-	-	-	60,000,000	-	46,000,000	-
	35,000,000	-	69,700,000	-	97,300,000	-	46,000,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1134 State Department for Culture and Heritage

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1134103201 Rehabilitation of Basic Facilities at Bomas	-	-	69,700,000	-	97,300,000	-	-	-	-
1134103300 Professional & Scientific Training for Devlpmnt of Culture Tourism.	-	-	-	10,000,000	-	-	-	-	-
1134103301 Professional & Scientific Training for Devlpmnt of Culture Tourism	-	-	-	10,000,000	-	-	-	-	-
TOTAL FOR VOTE D1134 State Department for Culture and Heritage	67,500,000	-	82,850,000	10,000,000	620,400,000	-	-	606,000,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1135 State Department for Youth Affairs and the Arts

HEAD/ PROJECT	K.shs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1135100100 Kenya Youth Empowerment-BETA. 1135100101 Headquarters	-	-	60,099,490	90,050,000	-	-	-	-
1135100800 Youth Empowerment Centres -BETA. 1135100801 Youth Empowerment Centres - BETA	-	-	60,099,490	90,050,000	-	-	-	-
1135100900 Youth Empowerment. 1135100901 Youth Empowerment	-	-	300,000,000	-	1,144,779,490	-	1,218,040,000	30,000,000
1135101100 VIVA Youth Programme-BETA. 1135101101 VIVA Youth Programme	-	-	29,700,510	200,000,000	29,700,510	323,390,000	-	30,000,000
1135101200 Installation of the Library InformationManagement System (LIMS). 1135101201 Installation of the Library Information Management System (LIMS)	-	-	28,900,000	-	50,000,000	-	50,000,000	-
1135101300 Strengthening the Film Industry in Kenya - BETA. 1135101301 Strengthening the Film Industry in Kenya - BETA	-	-	28,900,000	100,000,000	-	-	-	-
1135101400 GoK/ENFPA 10th Country Programme. 1135101401 GoK/ENFPA 10th Country Programme	-	-	-	7,000,000	-	-	-	-
1135101500 Acquisition ad Refurbishment of Cinema Theatre. 1135101501 Acquisition ad Refurbishment of Cinema Theatre	-	-	-	-	400,000,000	-	600,000,000	-
1135101600 Film Location Mapping. 1135101601 Film Location Mapping	-	-	49,000,000	-	-	-	-	-
1135101700 Establishment of Kenya Film School. 1135101701 Establishment of Kenya Film School	-	-	100,000,000	-	50,000,000	-	115,500,000	-
	-	-	100,000,000	-	50,000,000	-	115,500,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1135 State Department for Youth Affairs and the Arts

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
TOTAL FOR VOTE D1135 State Department for Youth Affairs and the Arts	-	-	567,700,000	397,050,000	1,674,480,000	345,390,000	1,983,540,000	30,000,000

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1152 State Department for Energy

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1152100200 Nanyuki-Isiolo-Meru-BETA.	-	-	235,000,000	-	785,000,000	-	-	-	-
1152100201 Headquarters	-	-	235,000,000	-	785,000,000	-	-	-	-
1152100300 SondaHomabay Ndhwa Awendo Electrification Project-BETA.	-	-	464,000,000	-	-	-	-	-	-
1152100301 Headquarters	-	-	464,000,000	-	-	-	-	-	-
1152100400 Loiyangalani - Suswa transmission line.	300,000,000	-	-	-	-	-	-	-	-
1152100401 Headquarters	300,000,000	-	-	-	-	-	-	-	-
1152100500 Borgia Silali Geothermal Project.	1,200,000,000	871,000,000	1,500,000,000	3,223,000,000	1,900,000,000	2,456,000,000	2,000,000,000	-	
1152100501 Headquarters	1,200,000,000	871,000,000	1,500,000,000	3,223,000,000	1,900,000,000	2,456,000,000	2,000,000,000	-	
1152100800 Olkaria I and IV.	-	2,000,000,000	-	1,000,000,000	-	-	-	-	
1152100801 Headquarters	-	2,000,000,000	-	1,000,000,000	-	-	-	-	
1152101000 Nairobi 220KV Ring.	-	-	119,000,000	-	-	-	-	-	
1152101001 Headquarters	-	-	119,000,000	-	-	-	-	-	
1152101300 Olkaria Lessos Kisumu Power Lines Construction Project.	100,000,000	1,600,000,000	442,000,000	-	-	-	-	-	
1152101301 Headquarters	100,000,000	1,600,000,000	442,000,000	-	-	-	-	-	
1152101400 Turkwell- Ortum- Kitale.	382,000,000	440,000,000	106,000,000	-	-	-	-	-	
1152101401 Headquarters	382,000,000	440,000,000	106,000,000	-	-	-	-	-	
1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector).	126,000,000	4,852,000,000	-	1,975,000,000	-	-	-	-	
1152101801 Headquarters	126,000,000	3,601,000,000	-	175,000,000	-	-	-	-	
1152101802 Supplementary Financing for Ethiopia Kenya Highway Project	-	1,251,000,000	-	1,800,000,000	-	-	-	-	
1152102200 Menengai Geothermal Development Project.	1,100,000,000	-	1,200,000,000	-	3,690,000,000	-	4,165,000,000	-	
1152102201 Headquarters	1,100,000,000	-	1,200,000,000	-	3,690,000,000	-	4,165,000,000	-	

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1152 State Department for Energy

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152102700 Last Mile Electricity Connectivity-BETA.								
1152102701 Headquarters	500,000,000	3,491,000,000	1,000,000,000	10,400,000,000	3,570,000,000	7,713,000,000	4,038,000,000	5,837,000,000
	500,000,000	3,491,000,000	1,000,000,000	10,400,000,000	3,570,000,000	7,713,000,000	4,038,000,000	5,837,000,000
1152103100 Multi-National Kenya-TZ Power Interconnection Project-BETA.								
1152103101 Kenya Component - Headquarters	166,000,000	800,000,000	260,000,000	676,000,000	-	-	-	-
	166,000,000	800,000,000	260,000,000	676,000,000	-	-	-	-
1152103200 Kenya Electricity Modernization Project.								
1152103201 Kenya Electricity Modernization Project - HQ	20,000,000	2,600,000,000	-	332,000,000	-	-	-	-
	20,000,000	2,600,000,000	-	332,000,000	-	-	-	-
1152103202 Kenya Power and Lighting Company	-	2,130,000,000	-	-	-	-	-	-
	-	2,130,000,000	-	-	-	-	-	-
1152103203 Rural Electrification & Renewable Energy Corporation (REREC)	-	450,000,000	-	332,000,000	-	-	-	-
	-	450,000,000	-	332,000,000	-	-	-	-
1152103500 Street-lighting.								
1152103501 Street-lighting	500,000,000	-	150,000,000	-	300,000,000	-	300,000,000	-
	500,000,000	-	150,000,000	-	300,000,000	-	300,000,000	-
1152103508 Fort Jesus Market Streetlight	3,000,000	-	-	-	-	-	-	-
	3,000,000	-	-	-	-	-	-	-
1152103509 Critical Street Lighting Projects (General Allocation)	64,400,000	-	-	-	-	-	-	-
	64,400,000	-	-	-	-	-	-	-
1152103510 Ikalaasa Market Street Light	2,400,000	-	-	-	-	-	-	-
	2,400,000	-	-	-	-	-	-	-
1152103511 Inthimi Market Street Light	2,500,000	-	-	-	-	-	-	-
	2,500,000	-	-	-	-	-	-	-
1152103512 Itiva Nzou Market Street Light	3,500,000	-	-	-	-	-	-	-
	3,500,000	-	-	-	-	-	-	-
1152103513 Kabaa Innovation Centre Street Light	2,500,000	-	-	-	-	-	-	-
	2,500,000	-	-	-	-	-	-	-
1152103514 Kabaa Market Street Light	2,400,000	-	-	-	-	-	-	-
	2,400,000	-	-	-	-	-	-	-
1152103515 Kadutani DO's Office Market Street Light	3,000,000	-	-	-	-	-	-	-
	3,000,000	-	-	-	-	-	-	-
1152103516 Kahawa West Market Street Light	3,000,000	-	-	-	-	-	-	-
	3,000,000	-	-	-	-	-	-	-
1152103517 Kangemi Market Street Light	3,000,000	-	-	-	-	-	-	-
	3,000,000	-	-	-	-	-	-	-
1152103518 Kathama Market Street Light	2,700,000	-	-	-	-	-	-	-
	2,700,000	-	-	-	-	-	-	-
1152103519 Katheka Market Street Light	2,200,000	-	-	-	-	-	-	-
	2,200,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1152 State Department for Energy

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152103520 Katulani Market Street Light	1,300,000	-	-	-	-	-	-	-
1152103521 Kibirichia Market Street Light	7,000,000	-	-	-	-	-	-	-
1152103522 Kinyui Market Street Light	4,000,000	-	-	-	-	-	-	-
1152103523 Kipsakiat Market Street Light	3,000,000	-	-	-	-	-	-	-
1152103524 Kivandini Market Street Light	2,000,000	-	-	-	-	-	-	-
1152103525 Kona Market Street Light	5,000,000	-	-	-	-	-	-	-
1152103526 Kware Street Market Street Light	5,000,000	-	-	-	-	-	-	-
1152103527 Lokitaung Market Street Light	3,000,000	-	-	-	-	-	-	-
1152103528 Lupida Market Street Light	3,000,000	-	-	-	-	-	-	-
1152103529 Magina Market Street Light	3,000,000	-	-	-	-	-	-	-
1152103530 Makutano Market Street Light	4,300,000	-	-	-	-	-	-	-
1152103531 Mangala Market Street Light	3,000,000	-	-	-	-	-	-	-
1152103532 Masii Innovation Centre Street Light	2,500,000	-	-	-	-	-	-	-
1152103533 Mbiuni Market Street Light	3,400,000	-	-	-	-	-	-	-
1152103534 Mombwo Market Street Light	3,000,000	-	-	-	-	-	-	-
1152103535 Mui Market Street Light	7,000,000	-	-	-	-	-	-	-
1152103536 Muthetheni Market Street Light	2,100,000	-	-	-	-	-	-	-
1152103537 Muungano Center Street Light	3,000,000	-	-	-	-	-	-	-
1152103538 Muusini Market Street Light	3,000,000	-	-	-	-	-	-	-
1152103539 Mwala Market Street Light	5,000,000	-	-	-	-	-	-	-
1152103540 Mwala Technical & Vocational College Street Light	5,000,000	-	-	-	-	-	-	-
1152103541 Olare Junction Market Street Light	3,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1152 State Department for Energy

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1152103542 Olbutyomeja Market Street Light	3,000,000	-	-	-	-	-	-	-	-
1152103543 Osiri Market Street Light	3,000,000	-	-	-	-	-	-	-	-
1152103544 Otochogo Market Streetlight	3,000,000	-	-	-	-	-	-	-	-
1152103545 Our Lady Of Fatima Primary School Street Light	4,000,000	-	-	-	-	-	-	-	-
1152103546 Rera Mic Market Street Light	3,000,000	-	-	-	-	-	-	-	-
1152103547 Vyulya Market Street Light	2,600,000	-	-	-	-	-	-	-	-
1152103548 Wamunyu Market Street Light	3,700,000	-	-	-	-	-	-	-	-
1152103549 Yathui Market Street Light	2,500,000	-	-	-	-	-	-	-	-
1152103600 Connectivity Subsidy.	50,000,000	-	-	-	-	-	-	-	-
1152103601 Connectivity Subsidy	50,000,000	-	-	-	-	400,000,000	-	400,000,000	-
1152103700 Mariakani Substation-BETA.	25,000,000	-	-	-	-	-	-	-	-
1152103701 Mariakani Substation	25,000,000	-	-	976,000,000	-	400,000,000	-	400,000,000	-
1152103900 Power Transmission System Improvement project.	-	-	-	-	-	-	-	-	-
1152103901 Power Transmission System Improvement project	-	-	245,000,000	-	-	400,000,000	-	400,000,000	-
1152104000 Machakos - Konza - Kajjiado - Namanga.	200,000,000	278,000,000	200,000,000	-	-	-	-	-	-
1152104001 Machakos - Konza - Kajjiado - Namanga	200,000,000	278,000,000	200,000,000	-	-	400,000,000	-	400,000,000	-
1152104100 Menengai - Soilo.	-	-	112,000,000	-	-	-	-	-	-
1152104101 Menengai - Soilo	-	-	112,000,000	-	-	30,000,000	-	30,000,000	-
1152104400 Electrification of Public Facilities.	4,175,000,000	658,000,000	3,471,000,000	-	-	-	-	-	-
1152104401 Electrification of Public Facilities	4,175,000,000	658,000,000	3,471,000,000	-	-	2,249,000,000	-	2,249,000,000	-
1152104600 Solar Maintenance Programme.	100,000,000	-	100,000,000	-	-	-	-	-	-
1152104601 Solar Maintenance Programme	100,000,000	-	100,000,000	-	-	68,000,000	-	68,000,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1152 State Department for Energy

HEAD/ PROJECT	K.shs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152105100 Nuclear Power Plant Siting.	150,000,000	-	208,000,000	-	208,000,000	-	208,000,000	-
1152105101 Nuclear Power Plant Siting	150,000,000	-	208,000,000	-	208,000,000	-	208,000,000	-
1152105200 Strategic Environmental Assessment.	30,000,000	-	80,000,000	-	80,000,000	-	80,000,000	-
1152105201 Strategic Environmental Assessment	30,000,000	-	80,000,000	-	80,000,000	-	80,000,000	-
1152105400 Hydro dams Water catchment re-afforestation.	80,000,000	-	100,000,000	-	100,000,000	-	100,000,000	-
1152105401 Hydro dams Water catchment re-afforestation	80,000,000	-	100,000,000	-	100,000,000	-	100,000,000	-
1152105500 Solar PV installation on Institutions and or community boreholes in .	80,000,000	-	104,000,000	-	120,000,000	-	120,000,000	-
1152105501 Solar PV installation on Institutions and or community boreholes in	80,000,000	-	104,000,000	-	120,000,000	-	120,000,000	-
1152105600 Development of Community Small Hydro Power projects.	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000	-
1152105601 Development of Community Small Hydro Power projects	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000	-
1152105800 Installation of wind masts & data loggers and rehabilitation of pre.	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000	-
1152105801 Installation of wind masts & data loggers and rehabilitation of pre	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000	-
1152105900 Energy Efficiency Programme (Investment Grade Audits.	35,000,000	-	70,000,000	-	70,000,000	-	70,000,000	-
1152105901 Energy Efficiency Programme (Investment Grade Audits	35,000,000	-	70,000,000	-	70,000,000	-	70,000,000	-
1152106000 Construction of institutional biogas plants.	30,000,000	-	40,000,000	-	40,000,000	-	10,000,000	-
1152106001 Construction of institutional biogas plants	30,000,000	-	40,000,000	-	40,000,000	-	10,000,000	-
1152106100 Pilot programme on Domestic household biogas digesters (upscaling b.	120,000,000	-	120,000,000	-	135,000,000	-	135,000,000	-
1152106101 Pilot programme on Domestic household biogas digesters (upscaling b	120,000,000	-	120,000,000	-	135,000,000	-	135,000,000	-
1152106200 Expansion of Energy centres .	80,000,000	-	328,000,000	-	330,000,000	-	330,000,000	-
1152106201 Expansion of Energy centres	80,000,000	-	328,000,000	-	330,000,000	-	330,000,000	-
1152106300 Biofuel value chain development.	10,000,000	-	15,000,000	-	10,000,000	-	10,000,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1152 State Department for Energy

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152106301 Biofuel value chain development	10,000,000	-	15,000,000	-	10,000,000	-	10,000,000	-
1152106400 Energy Efficient Charcoal Kilns Development.	7,000,000	-	11,000,000	-	15,000,000	-	15,000,000	-
1152106401 Energy Efficient Charcoal Kilns Development	7,000,000	-	11,000,000	-	15,000,000	-	15,000,000	-
1152106500 Geothermal Projects.	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000	-
1152106501 Geothermal Exploration and Development	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000	-
1152106503 Coal Exploration and Development	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000	-
1152106900 Installation of Transformers in Constituencies.	750,000,000	-	2,029,000,000	-	1,315,000,000	-	1,800,000,000	-
1152106901 Installation of Transformers in Constituencies	500,000,000	-	2,029,000,000	-	1,315,000,000	-	1,800,000,000	-
1152106902 500KVA Generator for Kamoriliban Station	27,000,000	-	-	-	-	-	-	-
1152106903 Installing Transformers-Riamokora, N. K-Chache, Wangu, Kabuta, Others	223,000,000	-	-	-	-	-	-	-
1152107200 Retrofitting of Mini Grids.	-	800,000,000	-	1,765,000,000	-	-	-	-
1152107201 Retrofitting of Mini Grids	-	800,000,000	-	1,765,000,000	-	-	-	-
1152107300 Sustainable Energy For All.	20,000,000	145,000,000	-	83,000,000	-	5,000,000	-	-
1152107301 Sustainable Energy For All	20,000,000	145,000,000	-	83,000,000	-	5,000,000	-	-
1152107500 Resource Development for Nuclear Programme.	40,000,000	-	80,000,000	-	80,000,000	-	80,000,000	-
1152107501 Resource Development for Nuclear Programme	40,000,000	-	80,000,000	-	80,000,000	-	80,000,000	-
1152107600 Nuclear Fuel Resources Exploration & Development.	80,000,000	-	80,000,000	-	80,000,000	-	80,000,000	-
1152107601 Nuclear Fuel Resources Exploration & Development	80,000,000	-	80,000,000	-	80,000,000	-	80,000,000	-
1152107900 Kenya Power Transmission Expansion Project.	60,000,000	2,220,000,000	594,000,000	-	303,000,000	1,635,000,000	-	-
1152107901 Kenya Power Transmission Expansion Project	60,000,000	2,220,000,000	594,000,000	-	303,000,000	1,635,000,000	-	-
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP).	225,000,000	800,000,000	255,000,000	5,700,000,000	80,000,000	6,525,534,856	1,851,587,300	-
1152108001 K-OSAP: State Department of Energy	25,000,000	480,000,000	255,000,000	2,000,000,000	80,000,000	223,534,856	51,587,300	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1152 State Department for Energy

HEAD/ PROJECT	Kshs.									
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026			
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152108002: K-OSAP: Kenya Power and Lighting Company (KPLC)	-	320,000,000	-	1,620,000,000	-	4,300,000,000	-	1,000,000,000	-	1,000,000,000
1152108003 K-OSAP: Rural Electrification & Renewable Energy Corporation (REREC)	200,000,000	-	-	2,080,000,000	-	2,002,000,000	-	800,000,000	-	800,000,000
1152108300 Nuclear Policy and Legislation.	50,000,000	-	-	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1152108301 Nuclear Policy and Legislation	50,000,000	-	-	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1152108400 Monitoring and Evaluation of Energy Projects.	150,000,000	-	-	185,000,000	-	205,000,000	-	250,000,000	-	250,000,000
1152108401 Monitoring and Evaluation of Energy Projects	150,000,000	-	-	185,000,000	-	205,000,000	-	250,000,000	-	250,000,000
1152108500 Refurbishment of Kawi House.	58,000,000	-	-	80,000,000	-	100,000,000	-	149,000,000	-	149,000,000
1152108501 Refurbishment of Kawi House	58,000,000	-	-	80,000,000	-	100,000,000	-	149,000,000	-	149,000,000
1152108700 Rabai - Kilifi Transmission Line-BETA.	65,000,000	633,000,000	-	274,000,000	804,000,000	-	-	-	-	-
1152108701 Rabai - Kilifi Transmission Line	65,000,000	633,000,000	-	274,000,000	804,000,000	-	-	-	-	-
1152108800 Electrification of Healthcare Facilities in Counties.	36,000,000	-	-	-	-	-	-	-	-	-
1152108801 Isiolo County	36,000,000	-	-	-	-	-	-	-	-	-
1152108900 Electrification of Level 4 & Level 3 Hospitals.	81,000,000	-	-	-	-	-	-	-	-	-
1152108901 Electrification of Level 4 & Level 3 Hospitals	81,000,000	-	-	-	-	-	-	-	-	-
1152109000 Electrification of Economic Zones.	94,000,000	2,009,000,000	-	254,000,000	465,000,000	-	465,000,000	-	-	-
1152109002 Konza Technopolis Complex	94,000,000	2,009,000,000	-	254,000,000	465,000,000	-	465,000,000	-	-	-
1152109003 Dongo Kundu SEZ	-	2,009,000,000	-	254,000,000	465,000,000	-	465,000,000	-	-	-
1152109300 East Africa Skills for Transformation & Regional Integration Project.	-	150,000,000	-	400,000,000	400,000,000	-	40,000,000	-	40,000,000	40,000,000
1152109301 East Africa Skills for Transformation & Regional Integration Project	-	150,000,000	-	400,000,000	400,000,000	-	40,000,000	-	40,000,000	40,000,000
1152109400 Gilgil-Thika Konza 400 KV Transmission Line.	-	-	-	-	-	-	-	-	-	1,868,000,000
1152109401 Gilgil-Thika Konza 400 KV Transmission Line	-	-	-	-	-	-	-	-	-	1,868,000,000
1152109500 Loiyangalani-Marsabit 400 KV Transmission Line.	-	-	-	-	-	-	-	-	-	1,778,000,000
1152109501 Loiyangalani-Marsabit 400 KV Transmission Line	-	-	-	-	-	-	-	-	-	1,778,000,000

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1152 State Department for Energy

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152109501 Loiyangalani-Marsabit 400 KV Transmission Line	-	-	-	-	-	3,938,000,000	-	1,778,000,000
1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project.	-	3,559,000,000	-	-	-	916,000,000	-	637,000,000
1152109601 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project	-	3,559,000,000	-	-	-	916,000,000	-	637,000,000
1152109700 Rural Electrification Schemes.	600,000,000	-	894,000,000	-	1,500,000,000	-	1,835,000,000	-
1152109701 Rural Electrification Schemes	600,000,000	-	894,000,000	-	1,500,000,000	-	1,835,000,000	-
1152109800 300MW Suswa geothermal project.	102,000,000	-	220,000,000	-	448,000,000	-	833,000,000	-
1152109801 300MW Suswa geothermal project	102,000,000	-	220,000,000	-	448,000,000	-	833,000,000	-
1152109900 Olkaria 1AU & IV Turbine Uprating.	-	-	-	2,100,000,000	-	4,618,465,144	-	4,691,534,856
1152109901 Olkaria 1AU & IV Turbine Uprating	-	-	-	2,100,000,000	-	4,618,465,144	-	4,691,534,856
1152110200 Publicity and Advocacy.	110,000,000	-	213,000,000	-	96,000,000	-	83,000,000	-
1152110201 Publicity and Advocacy	110,000,000	-	213,000,000	-	96,000,000	-	83,000,000	-
1152110300 220kV Marsabit - Isiolo Transmission Line.	-	-	-	-	-	2,379,000,000	-	1,821,000,000
1152110301 220kV Marsabit - Isiolo Transmission Line	-	-	-	-	-	2,379,000,000	-	1,821,000,000
1152110400 National System Control Centre & Makindu SS.	5,000,000	2,470,000,000	83,000,000	5,385,000,000	-	575,000,000	-	-
1152110401 National System Control Centre & Makindu SS	5,000,000	2,470,000,000	83,000,000	5,385,000,000	-	575,000,000	-	-
1152111100 Kenya Green Hydrogen Development.	34,000,000	-	70,000,000	-	40,000,000	-	40,000,000	-
1152111101 Kenya Green Hydrogen Development	34,000,000	-	70,000,000	-	40,000,000	-	40,000,000	-
1152111600 Africa Private Sector Assistance (FAPA) PPP's in Transmission Lines.	-	37,855,000	-	-	-	-	-	-
1152111601 Africa Private Sector Assistance (FAPA) PPP's in Transmission Lines	-	37,855,000	-	-	-	-	-	-
1152111700 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESC.	-	50,000,000	-	50,000,000	-	-	-	-
1152111701 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESCO	-	50,000,000	-	50,000,000	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1152 State Department for Energy

HEAD/ PROJECT	K.shs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152111900 Green Climate Friendly (GCF) Cooking Stove Project.	-	-	-	90,000,000	-	-	-	-
1152111901 Green Climate Friendly (GCF) Cooking Stove Project	-	-	-	90,000,000	-	-	-	-
1152112000 Reinforcement of Electricity Transmission Network (RETNET).	-	30,000,000	-	200,000,000	-	155,000,000	-	-
1152112001 Reinforcement of Electricity Transmission Network (RETNET)	-	30,000,000	-	200,000,000	-	155,000,000	-	-
1152112300 Narok - Bomet-BETA.	300,000,000	-	582,000,000	-	500,000,000	-	600,000,000	-
1152112301 Narok - Bomet	300,000,000	-	582,000,000	-	500,000,000	-	600,000,000	-
1152112600 Machoki - Kokua - Mwataru Electricity Connection.	10,000,000	-	-	-	-	-	-	-
1152112601 Machoki - Kokua - Mwataru Electricity Connection	10,000,000	-	-	-	-	-	-	-
1152112700 Energy Center Bumula Project.	30,000,000	-	-	-	-	-	-	-
1152112701 Energy Center Bumula Project	30,000,000	-	-	-	-	-	-	-
1152112900 Electrification of Galana-Kulalu Irrigation Scheme.	-	-	1,100,000,000	-	1,100,000,000	-	1,100,000,000	-
1152112901 Electrification of Galana-Kulalu Irrigation Scheme	-	-	1,100,000,000	-	1,100,000,000	-	1,100,000,000	-
TOTAL FOR VOTE D1152 State Department for Energy	12,846,000,000	30,493,855,000	18,103,000,000	35,624,000,000	20,382,000,000	34,307,000,000	21,194,000,000	18,524,122,156

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1162 State Department for Livestock Development

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1162100500 Livestock Value Chain Support Project-BETA.									
1162100501 Livestock Value Chain Support Project	500,000,000	-	30,000,000	2,100,000,000	50,000,000	2,100,000,000	625,000,000	2,100,000,000	
	500,000,000	-	30,000,000	2,100,000,000	50,000,000	2,100,000,000	625,000,000	2,100,000,000	
1162100600 Kenya Livestock Insurance Scheme.									
1162100601 Kenya Livestock Insurance Scheme	1,655,301	-	-	-	-	-	-	-	-
	1,655,301	-	-	-	-	-	-	-	-
1162100700 Disease Free Zones Program-BETA.									
1162100701 Disease Free Zones Program	-	-	44,000,000	-	50,000,000	-	-	-	-
	-	-	44,000,000	-	50,000,000	-	-	-	-
1162100800 Modernization/Rehabilitation of Kenya Meat Commission Factory.									
1162100801 Modernization/Rehabilitation of Kenya Meat Commission Factory	102,500,000	-	200,000,000	-	277,000,000	-	-	-	-
	102,500,000	-	200,000,000	-	277,000,000	-	-	-	-
1162100900 Establishment of Liquid Nitrogen Plants- KAGRC-BETA.									
1162100901 Establishment of Liquid Nitrogen Plants- KAGRC	18,750,000	-	135,000,000	-	-	-	-	-	-
	18,750,000	-	135,000,000	-	-	-	-	-	-
1162101100 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC.									
1162101101 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC	18,750,000	-	130,000,000	-	268,000,000	-	170,000,000	-	-
	18,750,000	-	130,000,000	-	268,000,000	-	170,000,000	-	-
1162101200 Modernize Foot & Mouth Disease Laboratory for GMP standards-KEVEVAPI.									
1162101201 Modernize Foot & Mouth Disease Laboratory for GMP standards-KEVEVAPI	17,500,000	-	50,000,000	-	180,000,000	-	284,000,000	-	-
	17,500,000	-	50,000,000	-	180,000,000	-	284,000,000	-	-
1162101400 Modernization of Kiboko Zoological and Efficacy Trial Centre .									
1162101401 Modernization of Kiboko Zoological and Efficacy Trial Centre	10,000,000	-	40,000,000	-	28,000,000	-	-	-	-
	10,000,000	-	40,000,000	-	28,000,000	-	-	-	-
1162101600 Construction & equipping the Bio-safety Level 3 Laboratory at Kabete.									
1162101601 Construction & equipping the Bio-safety Level 3 Laboratory at Kabete	11,270,600	-	60,000,000	-	100,000,000	-	115,000,000	-	-
	11,270,600	-	60,000,000	-	100,000,000	-	115,000,000	-	-
1162101700 Construction of learning facilities at AHITI Nyahururu.									
1162101701 Construction of learning facilities at AHITI Nyahururu	10,250,000	-	50,000,000	-	30,700,000	-	-	-	-
	10,250,000	-	50,000,000	-	30,700,000	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1162 State Department for Livestock Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1162101800 Construction and refurbishment of Infrastructure at AHITI Kabete.	14,013,817	-	31,000,000	-	-	-	-	-
1162101801 Construction and refurbishment of Infrastructure at AHITI Kabete	14,013,817	-	31,000,000	-	-	-	-	-
1162101900 Construction and refurbishment of Infrastructure -AHITI Ndomba.	13,125,000	-	26,000,000	-	39,000,000	-	-	-
1162101901 Construction and refurbishment of Infrastructure -AHITI Ndomba	13,125,000	-	26,000,000	-	39,000,000	-	-	-
1162102000 Construct & refurbish facilities -Meat Training Institute Athi River.	3,750,000	-	24,000,000	-	-	-	-	-
1162102001 Construct & refurbish facilities -Meat Training Institute Athi River	3,750,000	-	24,000,000	-	-	-	-	-
1162102200 Construction and refurbishment at Dairy Training Institute- Naivasha.	12,500,000	-	50,000,000	-	95,000,000	-	-	-
1162102201 Construction and refurbishment at Dairy Training Institute- Naivasha	12,500,000	-	50,000,000	-	95,000,000	-	-	-
1162102300 Construct & Refurbish- Regional Pastoral Training Centre- Narok.	4,875,000	-	25,000,000	-	-	-	-	-
1162102301 Construct & Refurbish- Regional Pastoral Training Centre- Narok	4,875,000	-	25,000,000	-	-	-	-	-
1162102400 Farm Development - Sheep and Goats Breeding Farms.	20,250,000	-	30,000,000	-	-	-	-	-
1162102401 Farm Development - Sheep and Goats Breeding Farms	20,250,000	-	30,000,000	-	-	-	-	-
1162102500 Farm Development - Livestock Breeding research farms.	15,000,000	-	25,000,000	-	-	-	-	-
1162102501 Farm Development - Livestock Breeding research farms	15,000,000	-	25,000,000	-	-	-	-	-
1162102700 Bee health Project - Vector Regulatory and Zoological Services.	4,405,000	-	35,000,000	-	-	-	-	-
1162102701 Bee health Project - Vector Regulatory and Zoological Services	4,405,000	-	35,000,000	-	-	-	-	-
1162102800 Construct & Refurbish-Foot & Mouth Disease National Reference Lab.	8,000,000	-	30,000,000	-	-	-	-	-
1162102801 Construct & Refurbish-Foot & Mouth Disease National Reference Lab	8,000,000	-	30,000,000	-	-	-	-	-
1162102900 Construct & Refurbish-Regional Veterinary Investigation Labs (RVILs).	12,500,000	-	50,000,000	-	102,000,000	-	55,500,000	-
1162102901 Construct & Refurbish-Regional Veterinary Investigation Labs (RVILs)	12,500,000	-	50,000,000	-	102,000,000	-	55,500,000	-

LIST OF PROJECTS - FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1162 State Department for Livestock Development

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1162103000 Farm development - Veterinary Diagnostic and Efficacy Trial Centres.									
1162103001 Farm development - Veterinary Diagnostic and Efficacy Trial Centres	18,250,000	-	14,000,000	-	24,000,000	-	-	-	-
1162103001 Farm development - Veterinary Diagnostic and Efficacy Trial Centres	18,250,000	-	14,000,000	-	24,000,000	-	-	-	-
1162103100 Construction and refurbishment - Leather Science Institute.									
1162103101 Construction and refurbishment - Leather Science Institute	7,700,000	-	-	-	100,000,000	-	-	126,000,000	-
1162103101 Construction and refurbishment - Leather Science Institute	7,700,000	-	-	-	100,000,000	-	-	126,000,000	-
1162103200 Bee Bulking Project- Apiculture and emerging Livestock Services.									
1162103201 Bee Bulking Project- Apiculture and emerging Livestock Services	9,080,000	-	39,000,000	-	130,560,000	-	-	112,020,845	-
1162103201 Bee Bulking Project- Apiculture and emerging Livestock Services	9,080,000	-	39,000,000	-	130,560,000	-	-	112,020,845	-
1162103300 Construction of National Dairy Laboratory Complex.									
1162103301 Construction of National Dairy Laboratory Complex	18,975,000	-	60,000,000	-	160,000,000	-	-	150,000,000	-
1162103301 Construction of National Dairy Laboratory Complex	18,975,000	-	60,000,000	-	160,000,000	-	-	150,000,000	-
1162103400 National Bee keeping Institute.									
1162103401 National Bee keeping Institute	9,500,000	-	5,000,000	-	-	-	-	-	-
1162103401 National Bee keeping Institute	9,500,000	-	5,000,000	-	-	-	-	-	-
1162103500 Construction of Kenya Veterinary Board(KVB) Headquarters offices.									
1162103501 Construction of Kenya Veterinary Board(KVB) Headquarters offices	24,000,000	-	-	-	-	-	-	-	-
1162103501 Construction of Kenya Veterinary Board(KVB) Headquarters offices	24,000,000	-	-	-	-	-	-	-	-
1162104400 Construction & Refurbishment of Facilities - Livestock Inst. Wajir..									
1162104401 Construction & Refurbishment of Facilities - Livestock Inst. Wajir	49,250,000	-	30,000,000	-	94,000,000	-	-	692,184,659	-
1162104401 Construction & Refurbishment of Facilities - Livestock Inst. Wajir	49,250,000	-	30,000,000	-	94,000,000	-	-	692,184,659	-
1162104500 Livestock Production Interventions.									
1162104501 Feedlots, Fodder & Pasture Development	110,220,282	-	130,000,000	-	770,250,000	-	-	344,050,000	-
1162104501 Feedlots, Fodder & Pasture Development	34,060,000	-	40,000,000	-	350,000,000	-	-	150,395,159	-
1162104502 Commercialization of Indigenous Poultry	30,586,000	-	30,000,000	-	200,100,000	-	-	139,639,500	-
1162104502 Commercialization of Indigenous Poultry	30,586,000	-	30,000,000	-	200,100,000	-	-	139,639,500	-
1162104503 Pig Enterprises Development	28,663,000	-	35,000,000	-	150,150,000	-	-	58,100,000	-
1162104503 Pig Enterprises Development	28,663,000	-	35,000,000	-	150,150,000	-	-	58,100,000	-
1162104504 Rabbit Enterprises Development	16,911,282	-	25,000,000	-	70,000,000	-	-	1,000,000,000	-
1162104504 Rabbit Enterprises Development	16,911,282	-	25,000,000	-	70,000,000	-	-	1,000,000,000	-
1162104600 Development of Leather Industrial Park - Kenanie-BETA.									
1162104601 Development of Leather Industrial Park - Kenanie	62,500,000	-	350,000,000	-	980,000,000	-	-	1,000,000,000	-
1162104601 Development of Leather Industrial Park - Kenanie	62,500,000	-	350,000,000	-	980,000,000	-	-	1,000,000,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1162 State Department for Livestock Development

HEAD/ PROJECT	K.shs.									
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026			
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA.	100,000,000	853,030,000	150,000,000	1,391,000,000	150,000,000	1,050,000,000	150,000,000	1,050,000,000	150,000,000	1,050,000,000
1162104701 Kenya Livestock Commercialization Programme (KeLCoP)	100,000,000	853,030,000	150,000,000	1,391,000,000	150,000,000	1,050,000,000	150,000,000	1,050,000,000	150,000,000	1,050,000,000
1162104800 Towards Ending Drought Emergencies in Kenya (TWEENDE)-BETA.	50,000,000	78,000,000	78,000,000	240,000,000	78,000,000	471,000,000	78,000,000	169,000,000	78,000,000	169,000,000
1162104801 Towards Ending Drought Emergencies in Kenya (TWEENDE)	50,000,000	78,000,000	78,000,000	240,000,000	78,000,000	471,000,000	78,000,000	169,000,000	78,000,000	169,000,000
1162105000 Establishment of Livestock Export Zone - Lamu.	35,020,000	-	44,000,000	-	44,000,000	1,972,490,000	1,972,490,000	-	3,204,294,496	-
1162105001 Establishment of Livestock Export Zone - Lamu	35,020,000	-	44,000,000	-	44,000,000	1,972,490,000	1,972,490,000	-	3,204,294,496	-
1162105200 Kimahuri Milk Cooling Plant Project.	510,000	-	-	-	-	-	-	-	-	-
1162105201 Kimahuri Milk Cooling Plant Project	510,000	-	-	-	-	-	-	-	-	-
1162105300 De-Risking, Inclusion & Value Enhancement of Pastoral Economies-BETA.	-	2,200,000,000	-	3,669,000,000	-	3,648,000,000	-	3,856,000,000	-	3,856,000,000
1162105301 De-Risking, Inclusion and Value Enhancement of Pastoral Economies	-	2,200,000,000	-	3,669,000,000	-	3,648,000,000	-	3,856,000,000	-	3,856,000,000
1162105400 Embryo Transfer Project-BETA.	15,000,000	-	166,000,000	-	166,000,000	134,000,000	150,000,000	-	150,000,000	-
1162105401 Embryo Transfer Project	15,000,000	-	166,000,000	-	166,000,000	134,000,000	150,000,000	-	150,000,000	-
1162105500 Leather Value Chain Promotion Programme-BETA.	-	-	50,000,000	-	50,000,000	140,000,000	154,000,000	-	154,000,000	-
1162105501 Leather Value Chain Promotion Programme	-	-	50,000,000	-	50,000,000	140,000,000	154,000,000	-	154,000,000	-
TOTAL FOR VOTE D1162 State Department for Livestock Development	1,309,100,000	3,131,030,000	2,181,000,000	7,400,000,000	5,953,000,000	7,269,000,000	7,066,000,000	7,175,000,000	7,066,000,000	7,175,000,000

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1166 State Department for the Blue Economy and Fisheries

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1166100100 Development Of Fish Quality Laboratories.									
1166100101 Headquarters	20,000,000	-	20,000,000	-	-	-	-	-	-
1166100400 Aquaculture Technology development and innovation transfers.									
1166100401 Aquaculture Technology development and innovation transfers	18,500,000	-	141,500,000	-	166,950,000	-	215,400,000	-	-
1166100402 Aquaponics Technology Transfers	18,500,000	-	86,500,000	-	105,950,000	-	215,400,000	-	-
1166100800 Construction of Fisheries Monitoring Control and Surveillance Centre.									
1166100801 Construction of Fisheries Monitoring Control and Surveillance Centre	10,000,000	-	25,000,000	-	154,000,000	-	-	-	-
	10,000,000	-	25,000,000	-	154,000,000	-	-	-	-
1166101300 Aquaculture Business Development Project (ABDP) - BETA.									
1166101301 Aquaculture Business Development Project (ABDP)	100,000,000	1,557,000,000	588,000,000	2,057,100,000	450,000,000	2,021,000,000	500,000,000	1,473,900,000	1,473,900,000
	100,000,000	1,557,000,000	588,000,000	2,057,100,000	450,000,000	2,021,000,000	500,000,000	1,473,900,000	1,473,900,000
1166101400 Kenya Marine Fisheries & Socio-Economic Development Project - BETA.									
1166101401 Kenya Marine Fisheries & Socio-Economic Development Project	51,200,000	1,500,000,000	304,000,000	3,231,340,000	380,000,000	2,556,000,000	450,000,000	1,985,660,000	1,985,660,000
	51,200,000	1,500,000,000	304,000,000	3,231,340,000	380,000,000	2,556,000,000	450,000,000	1,985,660,000	1,985,660,000
1166101500 Coastal Fisheries Infrastructure Development.									
1166101502 Construction of Shimoni Mariculture Center	4,780,000	-	16,000,000	-	550,000,000	-	1,750,000,000	-	-
	2,780,000	-	6,000,000	-	511,000,000	-	1,750,000,000	-	-
1166101503 Construction of Fish Market in Mombasa	1,000,000	-	5,000,000	-	13,000,000	-	-	-	-
1166101504 Construction of Fish Market in Malindi	1,000,000	-	5,000,000	-	26,000,000	-	-	-	-
1166101600 Rehabilitation of Fish Landing Sites in L. Victoria - BETA.									
1166101603 Fish Landing Sites in Nyandhiwa	28,006,000	-	166,000,000	-	-	-	-	-	-
1166101604 Fish Landing Sites in Mulukhoba	3,000,000	-	-	-	-	-	-	-	-
1166101606 Fish Landing Sites in Lwanda K'Otieno	25,006,000	-	135,000,000	-	-	-	-	-	-
	-	-	31,000,000	-	-	-	-	-	-
1166101700 Development of Blue Economy Initiatives - BETA.									
	22,577,420	-	88,000,000	-	17,000,000	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1166 State Department for the Blue Economy and Fisheries

HEAD/ PROJECT	K.shs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1166101701 Fish Landing Site, Vanga	5,327,420	-	7,500,000	-	-	-	-	-
1166101702 Fish Landing Site, Kibuyuni	6,000,000	-	6,500,000	-	-	-	-	-
1166101703 Fish Landing Site, Gazi	10,000,000	-	63,000,000	-	-	-	-	-
1166101704 Fish Landing Site, Ngomeni	250,000	-	5,000,000	-	17,000,000	-	-	-
1166101705 Fish Landing Site, Kichwa cha Kati	1,000,000	-	6,000,000	-	-	-	-	-
1166101800 Exploitation of Living Resources under the Blue Economy - BETA.	1,035,236,580	-	682,000,000	-	2,266,500,000	-	1,991,500,000	-
1166101801 Construction of Fish Port (Liwatomi)	17,906,300	-	40,000,000	-	191,000,000	-	-	-
1166101803 Blue Economy Capacity Building - Sea Weed Farming - BETA	42,330,280	-	62,000,000	-	67,500,000	-	154,500,000	-
1166101804 Capacity Building in Deep Sea Fishing - BETA	975,000,000	-	580,000,000	-	2,008,000,000	-	1,837,000,000	-
1166102500 Liwatoni Ultra-Modern Fish Hub.	353,000,000	-	500,700,000	-	1,668,850,000	-	1,829,000,000	-
1166102501 Liwatoni Ultra-Modern Fish Hub	353,000,000	-	500,700,000	-	1,668,850,000	-	1,829,000,000	-
TOTAL FOR VOTE D1166 State Department for the Blue Economy and Fisheries	1,643,300,000	3,057,000,000	2,531,200,000	5,288,440,000	5,653,300,000	4,577,000,000	6,735,900,000	3,459,560,000

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1169 State Department for Crop Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1169102100 Sugar Reforms Support Project. 1169102101 Headquarters	1,030,000,000	-	150,000,000	-	220,000,000	-	289,000,000	-
1169102400 Drought Resilience and Sustainable Livelihood Programme in Horn of A. 1169102401 Headquarters	45,000,000	780,000,000	90,000,000	535,000,000	-	-	-	-
1169102900 Kenya Cereal Enhancement Programme (KCEP). 1169102901 Headquarters	20,000,000	1,665,000,000	100,000,000	1,975,500,000	13,000,000	545,000,000	-	-
1169103100 Crop Insurance. 1169103101 Crop Insurance	130,000,000	-	374,000,000	-	1,000,000,000	-	1,000,000,000	-
1169103200 Development of Mau Buffer Tea Zone. 1169103201 Development of Mau Buffer Tea Zone	60,000,000	-	88,000,000	-	280,000,000	-	450,000,000	-
1169103300 Fertilizer subsidy programme. 1169103301 Fertilizer subsidy programme	13,319,733,750	-	4,500,000,000	-	3,920,000,000	-	3,920,000,000	-
1169103400 Aflatoxin Management. 1169103401 Aflatoxin Management	90,000,000	-	106,000,000	-	200,000,000	-	400,000,000	-
1169103500 Pyrethrum Industry Recovery. 1169103501 Pyrethrum Industry Recovery	100,000,000	-	196,000,000	-	280,000,000	-	500,000,000	-
1169103600 Development of Agriculture Technology Innovation centres. 1169103601 Development of Agriculture Technology Innovation centres	110,000,000	-	167,000,000	-	200,000,000	-	361,000,000	-
1169103700 Strengthening Mechanization. 1169103701 Strengthening Mechanization	20,000,000	-	50,000,000	-	200,000,000	-	359,000,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1169 State Department for Crop Development

HEAD/ PROJECT	K.shs.									
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026			
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1169103800 Youth and Women Empowerment in Modern Agriculture Project.	35,000,000	-	90,000,000	-	225,000,000	-	225,000,000	-	225,000,000	-
1169103801 Youth and Women Empowerment in Modern Agriculture Project	35,000,000	-	90,000,000	-	225,000,000	-	225,000,000	-	225,000,000	-
1169103900 Food Security and Crop Diversification Project-BETA.	265,000,000	-	592,000,000	-	760,000,000	-	790,000,000	-	790,000,000	-
1169103901 Food Security and Crop Diversification Project	205,000,000	-	496,000,000	-	640,000,000	-	670,000,000	-	670,000,000	-
1169103902 Miraa Industry Revitalization Project	60,000,000	-	96,000,000	-	120,000,000	-	120,000,000	-	120,000,000	-
1169104000 Construction of Headquarters and Satellite Campuses for KSA.	60,000,000	-	75,000,000	-	179,000,000	-	125,000,000	-	125,000,000	-
1169104001 Construction of Headquarters and Satellite Campuses for KSA	60,000,000	-	75,000,000	-	179,000,000	-	125,000,000	-	125,000,000	-
1169104100 Construction of Educational Complex at Bukura Agricultural College.	20,000,000	-	80,000,000	-	84,000,000	-	100,000,000	-	100,000,000	-
1169104101 Construction of Educational Complex at Bukura Agricultural College	20,000,000	-	80,000,000	-	84,000,000	-	100,000,000	-	100,000,000	-
1169104200 Construction & Equipping of Tea Research & Development Factory-BETA.	20,000,000	-	85,000,000	-	90,000,000	-	109,000,000	-	109,000,000	-
1169104201 Construction & Equipping of Tea Research and Development Factory	20,000,000	-	85,000,000	-	90,000,000	-	109,000,000	-	109,000,000	-
1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA.	5,000,000	25,000,000	11,000,000	24,000,000	-	-	-	-	-	-
1169104701 Capacity Building Project for Enhancement of Rice Production (CADREP)	5,000,000	25,000,000	11,000,000	24,000,000	-	-	-	-	-	-
1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz).	8,000,000	87,500,000	26,000,000	69,000,000	20,000,000	48,000,000	19,850,000	31,150,000	19,850,000	31,150,000
1169105001 Smallholder Horticulture Empowerment Project (SHEP Biz)	8,000,000	87,500,000	26,000,000	69,000,000	20,000,000	48,000,000	19,850,000	31,150,000	19,850,000	31,150,000
1169105100 Small Scale Irrigation and Value Addition Project.	60,000,000	1,370,714,308	120,000,000	1,325,000,000	150,000,000	1,325,000,000	160,000,000	1,324,850,000	160,000,000	1,324,850,000
1169105101 Small Scale Irrigation and Value Addition Project	60,000,000	1,370,714,308	120,000,000	1,325,000,000	150,000,000	1,325,000,000	160,000,000	1,324,850,000	160,000,000	1,324,850,000
1169105300 Kenya Climate Smart Agriculture Project (KCSAP).	80,000,000	5,100,000,000	-	1,500,000,000	-	-	-	-	-	-
1169105301 Kenya Climate Smart Agriculture Project (KCSAP)	80,000,000	5,100,000,000	-	1,500,000,000	-	-	-	-	-	-
1169105400 Construction of Residual Laboratory at PCPB.	50,000,000	-	140,000,000	-	17,000,000	-	17,000,000	-	17,000,000	-
1169105401 Construction of Residual Laboratory at PCPB	50,000,000	-	140,000,000	-	17,000,000	-	17,000,000	-	17,000,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1169 State Department for Crop Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1169106000 Mechanization of Agricultural Development Project.	15,000,000	-	55,000,000	-	330,000,000	-	684,000,000	-
1169106001 Mechanization of Agricultural Development Project	15,000,000	-	55,000,000	-	330,000,000	-	684,000,000	-
1169106200 National Agricultural & Rural Inclusivity Project (NARIGP).	70,000,000	4,900,000,000	37,447,150	2,698,491,275	-	-	-	-
1169106201 National Agricultural & Rural Inclusivity Project (NARIGP)	70,000,000	4,900,000,000	37,447,150	2,698,491,275	-	-	-	-
1169106300 Agricultural Sector Development Support Programme II (ASDSP II).	90,000,000	823,000,000	100,000,000	400,000,000	-	-	-	-
1169106301 Agricultural Sector Development Support Programme II (ASDSP II)	90,000,000	823,000,000	100,000,000	400,000,000	-	-	-	-
1169106500 Fall Army Worm Mitigation.	388,000,000	-	132,000,000	-	200,000,000	-	450,000,000	-
1169106501 Fall Army Worm Mitigation	388,000,000	-	132,000,000	-	200,000,000	-	450,000,000	-
1169106600 Cotton Industry Revitalization Project-BETA.	30,000,000	-	120,000,000	-	200,000,000	-	400,000,000	-
1169106601 Cotton Industry Revitalization Project	30,000,000	-	120,000,000	-	200,000,000	-	400,000,000	-
1169106800 Rural Livelihoods Adaptation to Climate Change (RLACC).	-	115,327,500	-	120,000,000	-	-	-	-
1169106801 Rural Livelihoods Adaptation to Climate Change (RLACC)	-	115,327,500	-	120,000,000	-	-	-	-
1169106900 Enable Youth Kenya Programme.	60,000,000	2,230,000,000	51,000,000	350,000,000	25,000,000	96,500,000	35,000,000	209,000,000
1169106901 Enable Youth Kenya Programme - HQ	60,000,000	2,230,000,000	51,000,000	350,000,000	25,000,000	96,500,000	35,000,000	209,000,000
1169107000 National Value Chain Support Programme-BETA.	2,027,000,000	-	500,000,000	-	1,580,000,000	-	1,515,150,000	-
1169107001 National Value Chain Support Programme	2,027,000,000	-	500,000,000	-	1,580,000,000	-	1,515,150,000	-
1169107003 KITDA Fertilizer Subsidy	1,400,000,000	-	-	-	-	-	-	-
1169107200 Support to Agricultural Input and Output Marketing.	-	11,417,513	-	-	-	-	-	-
1169107201 Support to Agricultural Input and Output Marketing	-	11,417,513	-	-	-	-	-	-
1169107500 Establishment of Liquid Nitrogen Plants - KAGRC.	56,250,000	-	-	-	-	-	-	-
1169107501 Establishment of Liquid Nitrogen Plants - KAGRC	56,250,000	-	-	-	-	-	-	-
1169107600 Sustainable Tse and Trypanosomiasis free areas in Kenya - KENTTE.	61,250,000	-	-	-	-	-	-	-
	61,250,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1169 State Department for Crop Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1169107601 Sustainable Tse and Trypanosomiasis free areas in Kenya - KENTTEC	61,250,000	-	-	-	-	-	-	-
1169107700 Climate Smart Agricultural Productivity Project (CS-APP).	5,000,000	137,000,000	62,000,000	13,000,000	-	-	-	-
1169107701 Climate Smart Agricultural Productivity Project (CS-APP)	5,000,000	137,000,000	62,000,000	13,000,000	-	-	-	-
1169107800 Bio-Deposit Organic Fertilizer Extraction & Rehabilitation Project.	1,000,000	-	30,000,000	-	74,000,000	-	-	-
1169107801 Bio-Deposit Organic Fertilizer Extraction & Rehabilitation Project	1,000,000	-	30,000,000	-	74,000,000	-	-	-
1169108000 Equipping of Milk Research & Processing Plant.	15,000,000	-	70,000,000	-	135,000,000	-	100,000,000	-
1169108001 Equipping of Milk Research & Processing Plant	15,000,000	-	70,000,000	-	135,000,000	-	100,000,000	-
1169108100 Expansion of Improved Indigenous Chicken.	10,000,000	-	54,000,000	-	126,000,000	-	300,000,000	-
1169108101 Expansion of Improved Indigenous Chicken	10,000,000	-	54,000,000	-	126,000,000	-	300,000,000	-
1169108300 Warehouse Receipt System.	18,750,000	-	-	-	-	-	-	-
1169108301 Warehouse Receipt System	18,750,000	-	-	-	-	-	-	-
1169108400 Coconut Industry Revitalization Project-BETA.	20,000,000	-	62,000,000	-	180,000,000	-	270,000,000	-
1169108401 Coconut Industry Revitalization Project	20,000,000	-	62,000,000	-	180,000,000	-	270,000,000	-
1169108500 Soil Health Mgmt for Land Prodvtv & Access to Renewable Energy-BETA.	-	-	53,000,000	-	250,000,000	-	250,000,000	-
1169108501 Soil Health Mgmt for Land Prodvtv & Access to Renewable Energy	-	-	53,000,000	-	250,000,000	-	250,000,000	-
1169108700 Emergency Locust Response.	-	2,056,380,000	-	2,835,500,000	-	1,032,000,000	-	-
1169108701 Emergency Locust Response	-	2,056,380,000	-	2,835,500,000	-	1,032,000,000	-	-
1169108800 Embryo Transfer Project - KAGRC.	45,000,000	-	-	-	-	-	-	-
1169108801 Embryo Transfer Project - KAGRC	45,000,000	-	-	-	-	-	-	-
1169108900 Irish Potatoe Production Revitalization Project..	50,000,000	165,000,000	-	-	-	-	-	-
1169108901 Irish Potatoe Production Revitalization Project	50,000,000	165,000,000	-	-	-	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1169 State Department for Crop Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa.	-	940,000,000	49,000,000	1,256,000,000	155,000,000	1,261,000,000	155,000,000	1,185,000,000
1169109101 Resilience for Food & Nutrition Security Program in Horn of Africa	-	940,000,000	49,000,000	1,256,000,000	155,000,000	1,261,000,000	155,000,000	1,185,000,000
1169109200 Cashew Nut Revitalization Project.	15,000,000	-	35,000,000	-	40,000,000	-	105,000,000	-
1169109201 Cashew Nut Revitalization Project	15,000,000	-	35,000,000	-	40,000,000	-	105,000,000	-
1169109300 Farmers Database Establishment Project - AFA.	100,000,000	-	-	-	-	-	-	-
1169109301 Farmers Database Establishment Project - AFA	100,000,000	-	-	-	-	-	-	-
1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA.	-	2,100,000,000	50,552,850	8,597,200,000	173,000,000	7,629,500,000	297,000,000	7,631,000,000
1169109401 National Agricultural Value Chain Development Project (NAVCDP)	-	2,100,000,000	50,552,850	8,597,200,000	173,000,000	7,629,500,000	297,000,000	7,631,000,000
1169109500 Understanding Models of Policy Implementation.	-	9,000,000	-	-	-	-	-	-
1169109501 Understanding Models of Policy Implementation	-	9,000,000	-	-	-	-	-	-
1169109700 National Edible Oil Crops Promotion Project-BETA.	-	-	134,000,000	-	225,000,000	-	270,000,000	-
1169109701 National Edible Oil Crops Promotion Project	-	-	134,000,000	-	225,000,000	-	270,000,000	-
1169109800 Horticultural Produce Compliance Enhancement Project.	-	-	45,000,000	-	170,000,000	-	130,000,000	-
1169109801 Horticultural Produce Compliance Enhancement Project	-	-	45,000,000	-	170,000,000	-	130,000,000	-
1169109900 Quelea Quelea Management-BETA.	-	-	50,000,000	-	60,000,000	-	80,000,000	-
1169109901 Quelea Quelea Management	-	-	50,000,000	-	60,000,000	-	80,000,000	-
1169110000 Banana Enterprise Financing Project.	-	-	10,000,000	-	20,000,000	-	60,000,000	-
1169110001 Banana Enterprise Financing Project	-	-	10,000,000	-	20,000,000	-	60,000,000	-
TOTAL FOR VOTE D1169 State Department for Crop Development	18,604,983,750	22,515,339,321	8,740,000,000	21,698,691,275	11,781,000,000	11,937,000,000	13,909,000,000	10,381,000,000

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1173 State Department for Cooperatives

HEAD/ PROJECT	K.shs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1173100100 Acquisition of equipment and machinery New KCC.									
1173100101 Acquisition of equipment and machinery New KCC .	200,000,000	-	-	-	-	-	-	-	-
	200,000,000	-	-	-	-	-	-	-	-
1173100400 Cooperative Management Information System.									
1173100401 Cooperative Management Information System	11,600,000	-	10,000,000	-	20,000,000	-	20,000,000	-	20,000,000
	11,600,000	-	10,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1173100500 Modernization of Cooperative Cotton Ginneries.									
1173100501 Modernization of Cooperative Cotton Ginneries	26,700,000	-	-	-	-	-	-	-	-
	26,700,000	-	-	-	-	-	-	-	-
1173100700 Dairy Processing (Powdered Milk).									
1173100701 Dairy Processing (Powdered Milk)	500,000,000	-	-	-	-	-	-	-	-
	500,000,000	-	-	-	-	-	-	-	-
1173100800 Modernization of Cooperative Cotton Ginneries - BETA.									
1173100802 PAVI Cotton Farmers Cooperative Society	-	-	174,000,000	-	266,000,000	-	292,000,000	-	-
	-	-	174,000,000	-	146,000,000	-	200,000,000	-	-
1173100803 Lake Kenyatta Farmers Cooperative Societies	-	-	-	-	120,000,000	-	92,000,000	-	-
	-	-	-	-	-	-	-	-	-
1173100804 Malavas- Malakisi Cotton Cooperative Union	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
1173100900 Coffee Industry Revitalization - BETA.									
1173100901 Coffee Industry Revitalization	58,104,143	-	125,000,000	-	150,000,000	-	160,000,000	-	-
	58,104,143	-	125,000,000	-	150,000,000	-	160,000,000	-	-
1173101200 Warehouse Refurbishment.									
1173101201 Warehouse Refurbishment (KNTC)	26,095,857	-	-	-	-	-	-	-	-
	26,095,857	-	-	-	-	-	-	-	-
1173101400 Financial Inclusion Fund.									
1173101401 Financial Inclusion Fund	20,000,000,000	-	-	-	-	-	-	-	-
	20,000,000,000	-	-	-	-	-	-	-	-
TOTAL FOR VOTE D1173 State Department for Cooperatives	20,822,500,000	-	309,000,000	-	436,000,000	-	472,000,000	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1174 State Department for Trade

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1174100500 Modernization of standards Laboratory.	-	-	-	-	29,900,000	-	30,900,000	-
11741005001 Modernization of standards Laboratory	-	-	-	-	29,900,000	-	30,900,000	-
1174100600 Establishment of Commodities Exchange Platform.	16,500,000	-	-	-	-	-	-	-
11741006001 Establishment of Commodities Exchange Platform	16,500,000	-	-	-	-	-	-	-
1174101100 Warehouse Refurbishment (KNTC).	22,200,000	-	-	-	134,000,000	-	154,000,000	-
11741011001 Warehouse Refurbishment (KNTC)	22,200,000	-	-	-	134,000,000	-	154,000,000	-
1174101600 Construction of Constituency Industrial Development Centres - ESP.	50,000,000	-	-	-	-	-	-	-
1174101601 Construction of Constituency Industrial Development Centres ESP - HQ	50,000,000	-	-	-	-	-	-	-
1174101700 Kenya Youth Empowerment Opportunities Project - KYEOP.	-	1,170,100,000	-	-	-	-	-	-
1174101700 Kenya Youth Empowerment Opportunities Project (KYEOP) Headquarters	-	1,170,100,000	-	-	-	-	-	-
1174103100 Warehouse Receipt System Council.	6,250,000	-	50,000,000	-	50,000,000	-	50,000,000	-
1174103101 Warehouse Receipt System Council	6,250,000	-	50,000,000	-	50,000,000	-	50,000,000	-
TOTAL FOR VOTE D1174 State Department for Trade	94,950,000	1,170,100,000	50,000,000	-	213,900,000	-	234,900,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1175 State Department for Industry

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1175100600 Development of Athi River Textile Hub. EPZA.	119,166,667	-	-	-	-	-	-	-
1175100601 Development of Athi River Textile Hub. EPZA	46,250,000	-	-	-	-	-	-	-
1175100602 Railway Siding & Related Infrastructure	6,250,000	-	-	-	-	-	-	-
1175100603 Construction of Investor Sheds	66,666,667	-	-	-	-	-	-	-
1175101000 Construction of Industrial Research Laboratories -KIRDI South B-BETA.	82,490,000	-	332,790,000	-	559,000,000	-	561,000,000	-
1175101001 Develop & Transfer Modern Agro processing Technologies KIRDI South B	82,490,000	-	332,790,000	-	559,000,000	-	561,000,000	-
1175101100 Modernisation of RIVATEX-BETA.	105,500,000	-	69,160,000	-	237,570,000	-	20,000,000	-
1175101101 Modernisation of RIVATEX	60,000,000	-	25,220,000	-	194,570,000	-	20,000,000	-
1175101105 Karichen Apparels and Value Addition Center	10,000,000	-	-	-	-	-	-	-
1175101106 Nyando Apparels and Value Addition Center	35,500,000	-	43,940,000	-	43,000,000	-	-	-
1175101300 Provision of Finances to SMEs in the Manufacturing Sector KIE.	277,230,000	-	-	-	-	-	-	-
1175101301 Provision of Finances to SMEs in the Manufacturing Sector KIE	277,230,000	-	-	-	-	-	-	-
1175101500 Infrastructure and civil works Development - KITI-BETA.	100,000,000	-	63,690,000	-	63,690,000	-	63,690,000	-
1175101501 Infrastructure and civil works Development - KITI	100,000,000	-	63,690,000	-	63,690,000	-	63,690,000	-
1175102100 Establishment of One Stop Centre (OSC) for Investment and Office Par.	10,000,000	-	-	-	-	-	-	-
1175102101 Establishment of One Stop Centre (OSC) for Investment and Office Part	10,000,000	-	-	-	-	-	-	-
1175102300 Modernization of NMC's Foundry Plant & Fabrication Workshop-BETA.	38,000,000	-	42,220,000	-	100,000,000	-	120,000,000	-
1175102301 Modernization of NMC's Foundry Plant & Fabrication Workshop	38,000,000	-	42,220,000	-	100,000,000	-	120,000,000	-
1175102400 Acquisition of Regional Anti-Counterfeit Agency Warehouses.	-	-	52,780,000	-	47,220,000	-	-	-
1175102401 Acquisition of Regional Anti-Counterfeit Agency Warehouses	-	-	52,780,000	-	47,220,000	-	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1175 State Department for Industry

HEAD/PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1175102700 Cotton Development (RIVATEX) - Subsidy and Extension Support-BETA.	65,700,000	-	73,890,000	-	190,000,000	-	322,000,000	-
1175102701 Cotton Development (RIVATEX) - Subsidy and Extension Support	65,700,000	-	73,890,000	-	190,000,000	-	322,000,000	-
1175102900 Kenya Industry and Entrepreneurship Project-BETA.	38,380,000	400,000,000	36,390,000	1,419,500,000	40,000,000	1,232,930,000	50,000,000	893,890,000
1175102901 Kenya Industry and Entrepreneurship Project	38,380,000	400,000,000	36,390,000	1,419,500,000	40,000,000	1,232,930,000	50,000,000	893,890,000
1175103400 One Village One Product (OVOP).	-	-	-	-	344,520,000	-	435,530,000	-
1175103401 One Village One Product (OVOP)	-	-	-	-	344,520,000	-	435,530,000	-
1175103700 Enhancement of the Accreditation Programme in Kenya - KENAS-BETA.	-	-	50,000,000	-	140,000,000	-	250,000,000	-
1175103701 Enhancement of the Accreditation Programme in Kenya - KENAS	-	-	50,000,000	-	140,000,000	-	250,000,000	-
TOTAL FOR VOTE D1175 State Department for Industry	836,466,667	400,000,000	720,920,000	1,419,500,000	1,722,000,000	1,232,930,000	1,822,220,000	893,890,000

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1176 State Department for Micro, Small and Medium Enterprises Development

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1176100100 Construction of Constituency Industrial Dev. Centres (CIDCs)-BETA. 1176100101 CIDCs - MSEA	-	-	172,900,000	-	256,200,000	-	-	-	-
1176100300 Provision of Finances to SMEs in the Manufacturing Sector - KIE-BETA. 1176100301 Provision of Finances to SMEs in the Manufacturing Sector - KIE	-	-	634,000,000	-	1,004,500,000	-	-	192,020,000	-
1176100400 Financial Inclusion Fund (Hustler Fund)-BETA. 1176100401 Hustler Fund	-	-	10,000,000,000	-	15,000,000,000	-	-	5,000,000,000	-
1176100500 Youth Enterprise Development Fund-BETA. 1176100501 Youth Fund	-	-	175,000,000	-	248,200,000	-	-	2,353,460,000	-
1176100600 Youth Employment and Enterprise Initiative-BETA. 1176100601 Uwezo Fund	46,000,000	-	92,000,000	-	130,500,000	-	-	5,895,500,000	-
1176100700 Centre for Entrepreneurship Project-BETA. 1176100701 Centre for Entrepreneurship Project	46,000,000	-	92,000,000	-	130,500,000	-	-	5,895,500,000	-
1176100800 Kenya Youth Employment Opportunities Project (KYEOP)-BETA. 1176100801 Kenya Youth Employment Opportunities Project (KYEOP)	-	-	5,300,000	100,000,000	-	300,000,000	300,000,000	-	500,000,000
	-	-	5,300,000	100,000,000	-	300,000,000	300,000,000	-	500,000,000
TOTAL FOR VOTE D1176 State Department for Micro, Small and Medium Enterprises Development	46,000,000	-	11,079,200,000	400,000,000	16,639,400,000	300,000,000	300,000,000	13,440,980,000	500,000,000

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS

VOTE D 1177 State Department for Investment Promotion

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1177100100 Development of Special Economic Zones-BETA.	-	-	550,000,000	-	106,000,000	-	150,340,000	-
1177100101 Develop a Freeport & Industrial Parks - Special Economic Zone Mombasa	-	-	50,000,000	-	56,000,000	-	60,000,000	-
1177100102 Development of SEZ Textile Park Naivasha	-	-	500,000,000	-	50,000,000	-	90,340,000	-
1177100200 Development of Athi River Textile Hub - EPZA-BETA.	1,347,083,333	-	1,380,000,000	-	191,380,000	-	173,920,000	-
1177100201 Development of Athi River Textile Hub - EPZA	33,750,000	-	60,000,000	-	171,380,000	-	153,920,000	-
1177100202 Railway Siding and Related Infrastructure	-	-	10,000,000	-	20,000,000	-	20,000,000	-
1177100203 Construction of Investor Sheds	1,313,333,333	-	1,060,000,000	-	-	-	-	-
1177100204 Construction of an Effluent Treatment Plant- Kenanie	-	-	250,000,000	-	-	-	-	-
1177100300 Establishment of One Stop Centre (OSC) for Investment & Office p-BETA.	8,000,000	-	22,000,000	-	-	-	-	-
1177100301 Establishment of One Stop Centre (OSC) for Investment and Office part	8,000,000	-	22,000,000	-	-	-	-	-
1177100500 Establishment of County Integrated Agro-Industrial Parks-BETA.	-	-	4,700,000,000	-	4,700,000,000	-	4,700,000,000	-
1177100501 Establishment of County Integrated Agro-Industrial Parks	-	-	4,700,000,000	-	4,700,000,000	-	4,700,000,000	-
TOTAL FOR VOTE D1177 State Department for Investment Promotion	1,355,083,333	-	6,652,000,000	-	4,997,380,000	-	5,024,260,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1184 State Department for Labour and Skills Development

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1184100100 Construction of Meru County Labour offices.	-	-	10,000,000	-	-	-	-	-	-
1184100101 Construction of Meru County Labour offices	-	-	10,000,000	-	-	-	-	-	-
1184100300 Construction of Occupational Safety & Health-OSH-Institute-Phase I.	51,400,000	-	157,300,000	-	-	-	-	-	-
1184100301 Construction of Occupational Safety & Health-OSH-Institute-Phase I	51,400,000	-	157,300,000	-	-	-	-	-	-
1184100400 Rehabilitation of Safety House in Nairobi.	-	-	12,000,000	-	-	-	-	-	-
1184100401 Rehabilitation of Safety House in Nairobi	-	-	12,000,000	-	-	-	-	-	-
1184100500 Establishment of National Labour Market Information System (LMIS).	3,600,000	217,180,000	55,000,000	204,200,000	55,000,000	-	-	-	-
1184100501 Establishment of National Labour Market Information System (LMIS)	3,600,000	217,180,000	55,000,000	204,200,000	55,000,000	-	-	-	-
1184100600 Construction of National Employment Promotion centre Kabete.	-	-	-	-	175,550,000	-	75,500,000	-	-
1184100601 Construction of National Employment Promotion centre Kabete	-	-	-	-	175,550,000	-	75,500,000	-	-
1184100800 Upgrading of Kisumu Industrial Training Centre (KITC).	-	-	15,000,000	-	75,400,000	-	75,000,000	-	-
1184100801 Upgrading of Kisumu Industrial Training Centre (KITC)	-	-	15,000,000	-	75,400,000	-	75,000,000	-	-
1184101800 Kenya Youth Empowerment and Opportunities Project.	-	150,320,000	-	193,450,000	-	-	-	-	-
1184101801 Kenya Youth Empowerment and Opportunities Project	-	150,320,000	-	193,450,000	-	-	-	-	-
1184102100 Establishment of Occupational Safety & Health (OSH) Institute-Phase2.	-	-	-	-	119,600,000	-	125,000,000	-	-
1184102101 Establishment of Occupational Safety & Health (OSH) Institute-Phase2	-	-	-	-	119,600,000	-	125,000,000	-	-
1184102900 National Volunteers Programme (G-United).	-	-	42,000,000	-	-	-	-	-	-
1184102901 National Volunteers Programme (G-United)	-	-	42,000,000	-	-	-	-	-	-
TOTAL FOR VOTE D1184 State Department for Labour and Skills Development	55,000,000	367,500,000	291,300,000	397,650,000	425,550,000	-	275,500,000	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1185 State Department for Social Protection and Senior Citizens Affairs

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1185100500 Renovation of Vocation Rehabilitation Centres (VRCs).								
1185100501 Renovation of Vocation Rehabilitation Centres (VRCs)	4,500,000	-	4,500,000	-	9,160,000	-	-	-
	4,500,000	-	4,500,000	-	9,160,000	-	-	-
1185100600 Educational Equipment for Vocational Rehabilitation Centres .								
1185100601 Educational Equipment for Vocational Rehabilitation Centres	4,500,000	-	4,500,000	-	32,000,000	-	-	-
	4,500,000	-	4,500,000	-	32,000,000	-	-	-
1185100900 Upgrading of Community Capacity Support Centres in Kirinyaga & Kilif.								
1185100901 Upgrading of Community Capacity Support Centres in Kirinyaga & Kilif	20,000,000	-	13,630,000	-	17,700,000	-	-	-
	20,000,000	-	13,630,000	-	17,700,000	-	-	-
1185101000 National Development Fund for Persons With Disabilities (PWDs).								
1185101001 National Development Fund for Persons With Disabilities (PWDs)	259,000,000	-	259,000,000	-	307,140,000	-	425,000,000	-
	259,000,000	-	259,000,000	-	307,140,000	-	425,000,000	-
1185101300 Construct Kitchen & Dormitory at Dagoretti Children's Rehab. School.								
1185101301 Construct Kitchen & Dormitory at Dagoretti Children's Rehab. School	15,000,000	-	-	-	-	-	-	-
	15,000,000	-	-	-	-	-	-	-
1185101600 Construction of a foster care centre in CWSK Muranga.								
1185101601 Construction of a foster care centre in CWSK Muranga	200,000,000	-	-	-	-	-	-	-
	200,000,000	-	-	-	-	-	-	-
1185103000 Renovation of Likoni Children Rehabilitation School.								
1185103001 Renovation of Likoni Children Rehabilitation School	15,800,000	-	-	-	-	-	-	-
	15,800,000	-	-	-	-	-	-	-
1185104000 Kenya Social and Economic Inclusion Project.								
1185104001 Kenya Social and Economic Inclusion Project	1,276,700,000	1,706,400,000	1,320,370,000	1,965,470,000	2,000,000	1,685,960,000	2,000,000	-
	1,276,700,000	1,706,400,000	1,320,370,000	1,965,470,000	2,000,000	1,685,960,000	2,000,000	-
1185104100 Monitoring and Evaluation (M&E) of National Safety Net Programme.								
1185104101 Monitoring and Evaluation (M&E) of National Safety Net Programme	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
TOTAL FOR VOTE D1185 State Department for Social Protection and Senior Citizens Affairs	1,795,500,000	1,706,400,000	1,602,000,000	1,965,470,000	368,000,000	1,685,960,000	427,000,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1192 State Department for Mining

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1192100200 Geological Data Bank Project-BETA.	-	-	30,000,000	-	35,000,000	-	40,000,000	-
1192100201 Geological Data Bank Project - Headquarters	-	-	30,000,000	-	35,000,000	-	40,000,000	-
1192100300 Online Transactional Mining Cadastre Portal-BETA.	20,000,000	-	70,000,000	-	75,000,000	-	87,000,000	-
1192100301 Online Transactional Mining Cadastre Portal - Headquarters	20,000,000	-	70,000,000	-	75,000,000	-	87,000,000	-
1192100400 Mineral Audit Support-BETA.	5,509,756	-	75,000,000	-	87,000,000	-	100,000,000	-
1192100401 Mineral Audit Support - Headquarters	5,509,756	-	75,000,000	-	87,000,000	-	100,000,000	-
1192100500 Mineral Certification Laboratory.	39,000,000	-	115,000,000	-	132,000,000	-	155,000,000	-
1192100501 Mineral Certification Laboratory - Headquarters	39,000,000	-	115,000,000	-	132,000,000	-	155,000,000	-
1192100600 Geological Mapping and Mineral Exploration.	26,000,000	-	157,000,000	-	193,000,000	-	222,000,000	-
1192100601 Geological Mapping and Mineral Exploration - Headquarters	26,000,000	-	157,000,000	-	193,000,000	-	222,000,000	-
1192100700 Gemstone Value Addition Centre-Taita Taveta.	-	-	12,000,000	-	-	-	-	-
1192100701 Gemstone Value Addition Centre- Taita Taveta - Headquarters	-	-	12,000,000	-	-	-	-	-
1192101600 Rehabilitation of Madimi House.	35,000,000	-	33,000,000	-	46,000,000	-	53,000,000	-
1192101601 Rehabilitation of Madimi House - HQ	35,000,000	-	33,000,000	-	46,000,000	-	53,000,000	-
1192102100 Geo Technical Site Investigations.	5,704,644	-	50,000,000	-	58,000,000	-	67,000,000	-
1192102101 Geo Technical Site Investigations	5,704,644	-	50,000,000	-	58,000,000	-	67,000,000	-
TOTAL FOR VOTE D1192 State Department for Mining	131,214,400	-	542,000,000	-	626,000,000	-	724,000,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1193 State Department for Petroleum

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1193100200 Petroleum Exploration in Block 14T.	-	-	280,000,000	-	290,000,000	-	292,000,000	-
1193100201 Petroleum Exploration in Block 14T	-	-	280,000,000	-	290,000,000	-	292,000,000	-
1193100300 Fuel Marking.	-	-	114,051,546	-	64,907,216	-	65,134,021	-
1193100301 Fuel Marking	-	-	114,051,546	-	64,907,216	-	65,134,021	-
1193100400 Exploration and Distribution of Oil and Gas.	-	-	2,908,948,454	-	3,030,092,784	-	3,050,865,979	-
1193100401 Preparatory activities for the Lokichar - Lamu Crude Oil Pipeline	-	-	651,262,887	-	872,680,413	-	878,350,514	-
1193100404 Early Monetization of First Oil Project	-	-	427,010,309	-	232,714,777	-	234,226,804	-
1193100405 LPG Distribution and Infrastructure-BETA	-	-	538,686,598	-	551,950,515	-	556,738,145	-
1193100407 Oil Exploration and Monitoring	-	-	1,291,988,660	-	1,372,747,079	-	1,381,550,516	-
TOTAL FOR VOTE D1193 State Department for Petroleum	-	-	3,303,000,000	-	3,385,000,000	-	3,408,000,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1202 State Department for Tourism

HEAD/ PROJECT	K.shs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
12021003000 Open Space Office Modelling and Security System Fitting. 12021003001 Open Space Office Modelling and Security System Fitting	34,010,000	-	17,150,000	-	-	-	-	-	-
12021006000 New Practicals Training Block (Kitchen & Housekeeping Laboratory)-BETA. 1202100601 New Practicals Training Block (Kitchen & Housekeeping Laboratory)-KUC	34,010,000	-	17,150,000	-	117,000,000	-	127,300,000	-	127,300,000
12021008000 Sustaining New Markets & Siting Booths in Tourism Target Markets-BETA. 1202100801 Sustaining New Markets & Siting Booths in Tourism Target Markets -KTB	-	-	100,000,000	-	106,000,000	-	140,700,000	-	140,700,000
12021011000 Office Setup - TRI. 1202101101 Office Setup - TRI	-	-	30,000,000	-	50,000,000	-	-	-	-
12021013000 Management of Minimum Standards for Regulated Tourism Enterpris-BETA. 1202101301 Management of Minimum Standards for Regulated Tourism Enterprises-TRA	-	-	30,000,000	-	-	-	85,000,000	-	85,000,000
12021019000 Coastal Beach Management Programme-BETA. 1202101902 Beach Cleanup	-	-	-	-	100,000,000	-	50,000,000	-	50,000,000
TOTAL FOR VOTE D1202 State Department for Tourism	34,010,000	-	147,150,000	-	373,000,000	-	403,000,000	-	403,000,000

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1203 State Department for Wildlife

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1203100100 Modernisation of the antipoaching Technology.									
1203100101 Modernisation of the antipoaching Technology - HQ	11,250,000	-	45,000,000	-	45,000,000	-	45,000,000	-	-
1203100200 Human wildlife mitigation programme-BETA.									
1203100201 Human wildlife mitigation programme - HQ	29,750,000	-	230,000,000	-	230,000,000	-	230,000,000	-	-
1203100300 Ranger Housing Programme.									
1203100301 Ranger Housing Programme - HQ	-	-	100,000,000	-	110,000,000	-	120,000,000	-	-
1203100500 Wildlife resource centres.									
1203100501 Wildlife resource centres - HQ	19,000,000	-	19,000,000	-	20,000,000	-	16,000,000	-	-
1203100600 Refurbishment of NSSF Building.									
1203100601 Refurbishment of NSSF Building - HQ	-	-	15,000,000	-	11,000,000	-	-	-	-
1203100700 Kenya Wildlife Conservation Project.									
1203100701 Kenya Wildlife Conservation Project	-	11,190,000	-	-	-	-	-	-	-
1203100800 Maintenance of Access Roads and Airstrips in Parks.									
1203100801 Maintenance of Access Roads and Airstrips in Parks	-	-	150,000,000	-	150,000,000	-	300,000,000	-	-
1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID.									
1203101201 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID	20,000,000	-	20,000,000	135,000,000	10,000,000	113,000,000	-	151,000,000	-
1203101300 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT).									
1203101301 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT)	28,000,000	78,810,000	11,000,000	200,000,000	-	79,000,000	-	-	-
1203101400 Implementation of Plastic Ban In Protected Areas-BETA.									
1203101401 Implementation of Plastic Ban In Protected Areas	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1203 State Department for Wildlife

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1203101600 Rehabilitation of Research & Training Facilities at Naivasha HQ.	-	-	126,000,000	-	69,000,000	-	-	-	-
1203101601 Rehabilitation of Research & Training Facilities at Naivasha HQ	-	-	126,000,000	-	69,000,000	-	-	-	-
1203101700 Construction & Equipping of Four Research and Training Centers-BETA.	-	-	-	-	88,000,000	-	-	196,000,000	-
1203101701 Construction and Equipping of Four Research and Training Centers	-	-	-	-	88,000,000	-	-	196,000,000	-
1203101800 National Integrated Wildlife Data Portal.	-	-	23,000,000	-	62,000,000	-	-	-	-
1203101801 National Integrated Wildlife Data Portal	-	-	23,000,000	-	62,000,000	-	-	-	-
1203101900 Rare, Endemic and Endangered Species Recovery Programme.	-	-	-	-	30,000,000	-	-	30,000,000	-
1203101901 Rare, Endemic and Endangered Species Recovery Programme	-	-	-	-	30,000,000	-	-	30,000,000	-
1203102400 Provision of Water for Wildlife in Protected Areas-Drilling Bor-BETA.	-	-	69,000,000	-	111,000,000	-	-	150,000,000	-
1203102401 Provision of Water for Wildlife in Protected Areas-Drilling Boreholes	-	-	69,000,000	-	111,000,000	-	-	150,000,000	-
1203102800 Study & Capacity Building.	-	25,000,000	-	-	-	550,000,000	-	-	550,000,000
1203102801 Study & Capacity Building III	-	25,000,000	-	-	-	550,000,000	-	-	550,000,000
TOTAL FOR VOTE D1203 State Department for Wildlife	128,000,000	115,000,000	828,000,000	335,000,000	956,000,000	742,000,000	1,107,000,000	701,000,000	701,000,000

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1212 State Department for Gender and Affirmative Action

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1212100300 Affirmative Action Social Development Fund.								
1212100301 Affirmative Action Social Development Fund	2,130,000,000	-	3,000,000,000	-	2,130,000,000	-	2,130,000,000	-
	2,130,000,000	-	3,000,000,000	-	2,130,000,000	-	2,130,000,000	-
1212100400 Women Enterprise Fund - BETA.								
1212100401 Women Enterprise Fund - BETA	170,000,000	-	182,830,000	-	550,000,000	-	600,000,000	-
	170,000,000	-	182,830,000	-	550,000,000	-	600,000,000	-
1212100500 Youth Employment and Enterprises-UWEZO (UWEZO FUND).								
1212100501 Youth Employment and Enterprises-UWEZO	46,000,000	-	-	-	-	-	-	-
	46,000,000	-	-	-	-	-	-	-
1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA.								
1212100901 Strengthening Prevention & Response to GBV in Kenya - BETA	64,000,000	320,000,000	45,000,000	200,000,000	-	-	-	-
	64,000,000	320,000,000	45,000,000	200,000,000	-	-	-	-
1212101000 Women Empowerment for Gender Equality.								
1212101001 Women Empowerment for Gender Equality	-	46,972,322	-	16,000,000	-	-	-	-
	-	46,972,322	-	16,000,000	-	-	-	-
1212101100 GoK/ UNFPA 10th Country Programme.								
1212101101 GoK/ UNFPA 10th Country Programme	-	-	-	24,000,000	-	-	-	-
	-	-	-	24,000,000	-	-	-	-
TOTAL FOR VOTE D1212 State Department for Gender and Affirmative Action	2,410,000,000	366,972,322	3,227,830,000	240,000,000	2,680,000,000	-	2,730,000,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1213 State Department for Public Service

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1213100100 Implementation of Huduma Service Delivery Channels.									
1213100101 Implementation of Huduma Service Delivery Channels	37,170,000	-	383,000,000	-	423,000,000	-	463,000,000	-	
	37,170,000	-	383,000,000	-	423,000,000	-	463,000,000	-	
1213100200 Construction of Tuition Complex at KSG Matuga.									
1213100201 Construction of Tuition Complex at KSG Matuga	24,450,000	-	80,000,000	-	110,000,000	-	130,000,000	-	
	24,450,000	-	80,000,000	-	110,000,000	-	130,000,000	-	
1213100300 Construction of Tuition Complex at KSG Baringo.									
1213100301 Construction of Tuition Complex at KSG Baringo	32,472,150	-	111,000,000	-	131,000,000	-	136,000,000	-	
	32,472,150	-	111,000,000	-	131,000,000	-	136,000,000	-	
1213100400 Construction of Hostels at KSG Embu.									
1213100401 Construction of Hostels at KSG Embu	73,618,600	-	260,000,000	-	300,000,000	-	320,000,000	-	
	73,618,600	-	260,000,000	-	300,000,000	-	320,000,000	-	
1213100700 Upgrade of Government Human Resource Information System-GHRIS & IPPD.									
1213100701 Upgrade of Government Human Resource Information System-GHRIS & IPPD	6,376,400	-	60,000,000	-	66,470,000	-	75,100,000	-	
	6,376,400	-	60,000,000	-	66,470,000	-	75,100,000	-	
1213100900 Construction of Buildings and Other Infrastructure in NYS.									
1213100901 Construction of Buildings and Other Infrastructure in NYS	28,525,000	-	84,000,000	-	-	-	-	-	
	28,525,000	-	84,000,000	-	-	-	-	-	
1213101100 JDS Human Resource Development Scholarship 1.									
1213101101 JDS Human Resource Development Scholarship 1	-	100,100,000	-	100,100,000	-	100,100,000	-	100,100,000	
	-	100,100,000	-	100,100,000	-	100,100,000	-	100,100,000	
TOTAL FOR VOTE D1213 State Department for Public Service	202,612,150	100,100,000	978,000,000	100,100,000	1,030,470,000	100,100,000	1,124,100,000	100,100,000	

LIST OF PROJECTS - FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1252 The State Law Office

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1252100300 Ultra-Modern Library & Moot Court-Kenya School of Law-Karen.	56,500,000	-	-	-	-	-	-	-	-
1252100301 Ultra-Modern Library & Moot Court-Kenya School of Law-Karen	56,500,000	-	-	-	-	-	-	-	-
1252100500 Refurbishment sheria House and company's Registry-Nairobi.	26,000,000	-	65,500,000	-	37,640,000	-	20,960,000	-	-
1252100501 Refurbishment sheria House and company's Registry-Nairobi	26,000,000	-	65,500,000	-	37,640,000	-	20,960,000	-	-
1252100600 Refurbishment of Regional offices-Machakos Kisii Kisumu & Malindi.	11,250,000	-	20,000,000	-	-	-	-	-	-
1252100601 Machakos	-	-	-	-	-	-	-	-	-
1252100602 Kisii	7,750,000	-	15,000,000	-	-	-	-	-	-
1252100603 Kisumu	-	-	-	-	-	-	-	-	-
1252100604 Malindi	3,500,000	-	5,000,000	-	-	-	-	-	-
1252100605 Refurbishment of Regional Offices - Kwale	-	-	-	-	-	-	-	-	-
1252100606 Refurbishment of Regional Offices - Narok	-	-	-	-	-	-	-	-	-
1252100607 Refurbishment of Regional Offices - Kericho	-	-	-	-	-	-	-	-	-
1252100608 Refurbishment of Regional Offices - Busia	-	-	-	-	-	-	-	-	-
1252101600 Installation of Local Area Networks (LAN) .	-	-	-	-	-	-	-	-	-
1252101601 Installation of Local Area Networks (LAN)	-	-	-	-	-	-	-	-	-
1252102400 Programme for Legal Empowerment & Aid Delivery in Kenya (PLEAD).	-	67,000,000	-	48,808,250	-	48,808,250	-	48,808,250	-
1252102401 Programme for Legal Empowerment & Aid Delivery in Kenya (PLEAD)	-	67,000,000	-	48,808,250	-	48,808,250	-	48,808,250	-
1252102500 Construction of Office Buildings - Field Offices.	-	-	8,000,000	-	13,960,000	-	8,640,000	-	-
1252102501 Construction of Office Buildings - Field Offices	-	-	8,000,000	-	13,960,000	-	8,640,000	-	-
1252102600 Automation of the State Law Office Services.	-	-	50,000,000	-	100,000,000	-	70,000,000	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1252 The State Law Office

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1252102601 Automation of the State Law Office Services	-	-	50,000,000	-	100,000,000	-	70,000,000	-
TOTAL FOR VOTE D1252 The State Law Office	93,750,000	67,000,000	143,500,000	48,808,250	151,600,000	48,808,250	99,600,000	48,808,250

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1271 Ethics and Anti-Corruption Commission

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1271100100 Acquisition of EACC Headquarters Project.									
1271100101 Acquisition of EACC Headquarters Project	25,382,916	-	-	-	-	-	-	-	-
	25,382,916	-	-	-	-	-	-	-	-
1271100300 Refurbishment of EACC Headquarters.									
1271100301 Refurbishment of EACC Headquarters	58,000,000	-	128,140,000	-	48,000,000	-	20,000,000	-	-
	58,000,000	-	128,140,000	-	48,000,000	-	20,000,000	-	-
1271100400 Automation of EACC Business Processes.									
1271100401 Automation of EACC Business Processes	-	-	-	-	167,860,000	-	154,350,000	-	-
	-	-	-	-	167,860,000	-	154,350,000	-	-
TOTAL FOR VOTE D1271 Ethics and Anti-Corruption Commission	83,382,916	-	128,140,000	-	215,860,000	-	174,350,000	-	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1291 Office of the Director of Public Prosecutions

HEAD/ PROJECT	K.shs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1291100800 Refurbishment of ODPP County Office .	15,000,000	-	-	-	-	-	-	-	-
1291100801 Refurbishment of ODPP County Office - HQ	15,000,000	-	-	-	-	-	-	-	-
1291101000 UNEFA 8th Country Programme on FGM.	-	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000	5,000,000
1291101001 UNEFA 8th Country Programme on FGM	-	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000	5,000,000
1291101500 Construction of Prosecution Training Institute (PTI).	25,000,000	-	135,000,000	-	232,680,000	232,680,000	338,630,000	338,630,000	-
1291101501 Construction of Prosecution Training Institute	25,000,000	-	135,000,000	-	232,680,000	232,680,000	338,630,000	338,630,000	-
1291101700 Uadilifu Case Management System.	-	-	15,000,000	-	20,000,000	20,000,000	35,000,000	35,000,000	-
1291101701 Uadilifu Case Management System	-	-	15,000,000	-	20,000,000	20,000,000	35,000,000	35,000,000	-
TOTAL FOR VOTE D1291 Office of the Director of Public Prosecutions	40,000,000	5,000,000	150,000,000	5,000,000	252,680,000	5,000,000	373,630,000	5,000,000	5,000,000

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1331 State Department for Environment & Climate Change

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1331100200 Phasing out Ozone Depleting Substances Project Operationalized.	-	-	5,000,000	20,000,000	5,000,000	-	5,000,000	-
1331100201 Headquarters	-	-	5,000,000	20,000,000	5,000,000	-	5,000,000	-
1331100300 Support to Kenya for the Revision of the NBSAPs and Development of F.	-	-	4,000,000	10,000,000	4,000,000	-	4,000,000	-
1331100301 Headquarters	-	-	4,000,000	10,000,000	4,000,000	-	4,000,000	-
1331100400 Green Innovation Award Project-NetFund.	-	-	30,000,000	-	30,000,000	-	85,000,000	-
1331100401 Green Innovation Award - Headquarters	-	-	30,000,000	-	30,000,000	-	85,000,000	-
1331100500 Purchase of digital instrument.	-	-	80,000,000	-	90,000,000	-	110,000,000	-
1331100501 Purchase of digital instrument - Headquarters	-	-	80,000,000	-	90,000,000	-	110,000,000	-
1331100600 High Performance Computing Platform.	-	-	37,000,000	-	69,500,000	-	79,500,000	-
1331100601 High Performance Computing Platform - Headquarters	-	-	37,000,000	-	69,500,000	-	79,500,000	-
1331100700 Acquisition of CAT 3 Airport Weather Observing System-AWOS- PhaseIII.	-	-	144,000,000	-	157,000,000	-	167,000,000	-
1331100701 Acquisition & Installation of CAT 3 AWOS - Phase III - Headquarters	-	-	144,000,000	-	157,000,000	-	167,000,000	-
1331100800 Acquisition of CAT 3 Automatic Weather Stations (AWS) - Phase IV.	-	-	10,000,000	-	10,000,000	-	10,000,000	-
1331100801 Acquisition of CAT 3 AWS - Phase IV - Headquarters	-	-	10,000,000	-	10,000,000	-	10,000,000	-
1331100900 Weather Radar Surveillance Network.	-	-	224,000,000	-	275,000,000	-	305,000,000	-
1331100901 Weather Radar Surveillance Network - Headquarters	-	-	224,000,000	-	275,000,000	-	305,000,000	-
1331101000 Construction of Centres of excellence and innovation on environment.	-	-	25,000,000	-	25,000,000	-	25,000,000	-
1331101001 Centres for excellence and Innovation on environment - Headquarters	-	-	25,000,000	-	25,000,000	-	25,000,000	-
1331101100 Imarisha Lake Naivasha Catchment Management in Kenya.	-	-	10,000,000	-	10,000,000	-	10,000,000	-
1331101101 Imarisha Lake Naivasha Catchment Management in Kenya	-	-	10,000,000	-	10,000,000	-	10,000,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1331 State Department for Environment & Climate Change

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1331101200 Sound Chemicals Management Mainstreaming & UPODs Reduction in Kenya.	-	-	-	117,000,000	-	-	-	-
1331101201 Sound Chemicals Management Mainstreaming & UPODs Reduction in Kenya	-	-	-	117,000,000	-	-	-	-
1331101300 National Solid Waste Management.	-	-	80,000,000	-	140,000,000	-	160,000,000	-
1331101301 National Solid Waste Management	-	-	80,000,000	-	140,000,000	-	160,000,000	-
1331101400 Establishment of National Environment Laboratory.	-	-	-	-	-	-	-	-
1331101401 Establishment of National Environment Laboratory	-	-	-	-	-	-	-	-
1331101500 Mitigation & Management of Soil Loss-Under Kenya Water Towers Agency.	-	-	55,000,000	-	100,000,000	-	120,000,000	-
1331101501 Mitigation & Management of Soil Loss-Under Kenya Water Towers Agency	-	-	55,000,000	-	100,000,000	-	120,000,000	-
1331101600 Community Livelihood Improvement Programme (CLIP).	-	-	75,000,000	-	115,000,000	-	130,000,000	-
1331101601 Community Livelihood Improvement Programme (CLIP)	-	-	75,000,000	-	115,000,000	-	130,000,000	-
1331101700 Plastic Waste Management and Pollution Control.	-	-	150,500,000	-	185,000,000	-	235,000,000	-
1331101701 Plastic Waste Management and Pollution Control	-	-	150,500,000	-	185,000,000	-	235,000,000	-
1331101800 National Report on the Convention on Biological Diversity (CBD).	-	-	4,500,000	9,000,000	4,500,000	9,000,000	4,500,000	4,500,000
1331101801 National Report on the Convention on Biological Diversity (CBD)	-	-	4,500,000	9,000,000	4,500,000	9,000,000	4,500,000	4,500,000
1331101900 Capacity Building for Control of Movement of Hazardous Wastes & Chem.	-	-	5,000,000	12,500,000	5,000,000	20,000,000	30,000,000	30,000,000
1331101901 Capacity Building for Control of Movement of Hazardous Wastes & Chemi	-	-	5,000,000	12,500,000	5,000,000	20,000,000	30,000,000	30,000,000
1331102000 Strengthen National Institutions to Enhance Minamata and the Saicm.	-	-	5,000,000	15,000,000	5,000,000	5,000,000	5,000,000	5,000,000
1331102001 Strengthen National Institutions to Enhance Minamata and the Saicm	-	-	5,000,000	15,000,000	5,000,000	5,000,000	5,000,000	5,000,000
1331102200 Implementation of National Climate Change Action Plan.	-	-	230,000,000	-	290,000,000	-	490,000,000	-
1331102201 Implementation of National Climate Change Action Plan	-	-	230,000,000	-	290,000,000	-	490,000,000	-
1331102300 Kenya Enabling Activities for HFC Phase Down.	-	-	3,000,000	5,500,000	3,000,000	3,000,000	3,000,000	5,500,000

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1331 State Department for Environment & Climate Change

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1331102301 Kenya Enabling Activities for HFC Phase Down	-	-	3,000,000	5,500,000	3,000,000	5,500,000	3,000,000	5,500,000
1331102400 Securing and Protection of Water Towers.	-	-	20,000,000	-	70,000,000	-	80,000,000	-
1331102401 Securing and Protection of Water Towers	-	-	20,000,000	-	70,000,000	-	80,000,000	-
1331102500 Innovative Approaches on the Sustainable Management of Water Towers.	-	-	-	-	-	-	-	-
1331102501 Innovative Approaches on the Sustainable Management of Water Towers	-	-	-	-	-	-	-	-
1331102600 Africa Environmental Health and Pollution Management Project.	-	-	50,000,000	178,000,000	40,000,000	128,700,000	40,000,000	-
1331102601 Africa Environmental Health and Pollution Management Project	-	-	50,000,000	178,000,000	40,000,000	128,700,000	40,000,000	-
1331102700 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD.	-	-	33,000,000	132,200,000	33,000,000	94,000,000	33,000,000	11,700,000
1331102701 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD	-	-	33,000,000	132,200,000	33,000,000	94,000,000	33,000,000	11,700,000
1331102800 Strategic Sector Support Phase II.	-	-	12,000,000	34,000,000	12,000,000	34,000,000	12,000,000	4,000,000
1331102801 Strategic Sector Support Phase II	-	-	12,000,000	34,000,000	12,000,000	34,000,000	12,000,000	4,000,000
1331102900 L Victoria Climate Resilience & Environmental Mngmt Prj(LVCREMP).	-	-	20,000,000	-	20,000,000	-	20,000,000	-
1331102901 L Victoria Climate Resilience & Environmental Mngmt Prj(LVCREMP)	-	-	20,000,000	-	20,000,000	-	20,000,000	-
1331103000 Integrated SC Toolkit to Improve the Transmission of Information.	-	-	3,000,000	12,800,000	3,000,000	12,800,000	3,000,000	12,800,000
1331103001 Integrated SC Toolkit to Improve the Transmission of Information	-	-	3,000,000	12,800,000	3,000,000	12,800,000	3,000,000	12,800,000
1331103300 Kenya Gold Mercury-Free ASGM Project.	-	-	30,000,000	150,000,000	55,000,000	-	65,000,000	-
1331103301 Kenya Gold Mercury-Free ASGM Project	-	-	30,000,000	150,000,000	55,000,000	-	65,000,000	-
TOTAL FOR VOTE D1331 State Department for Environment & Climate Change	-	-	1,345,000,000	696,000,000	1,771,000,000	275,000,000	2,231,000,000	34,000,000

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1332 State Department for Forestry

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1332100100 Suswa Lake Magadi - Migori Environment Restoration Project.									
1332100101 Suswa Lake Magadi - Migori Environment Restoration Project	4,000,000	-	30,500,000	-	30,500,000	-	30,500,000	-	30,500,000
1332100200 System for Land-Based Emissions Estimation in Kenya (SLEEK).									
1332100201 System for Land-Based Emissions Estimation in Kenya (SLEEK) - HQ	250,000	-	-	-	-	-	-	-	-
1332100300 Kenya's Water Tower Protection & Climate Change (WaTER) Programme.									
1332100301 Kenya's Water Tower Protection & Climate Change (WaTER) Programme- HQ	7,500,000	-	-	-	-	-	-	-	-
1332100400 Forest Irrigation Climate and Green Energy PROJECT (FiCaGE).									
1332100401 Forest Irrigation Climate and Green Energy PROJECT (FiCaGE) - HQ	5,000,000	-	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1332100500 Construction of Farmers Resource Centre- Migori.									
1332100501 Construction of Farmers Resource Centre- Migori - HQ	1,250,000	-	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1332100600 Construction of Farmers Resource Centre- Taita Taveta.									
1332100601 Construction of Farmers Resource Centre- Taita Taveta - HQ	1,250,000	-	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1332100700 Installation of water hydrants in Muguga and Kitui Centres.									
1332100701 Installation of water hydrants in Muguga and Kitui Centres - HQ	500,000	-	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000
1332100800 Development of TIVA forest as a centre of excellence for dryland.									
1332100801 Development of TIVA forest as a centre of excellence for dryland - HQ	1,000,000	-	4,000,000	-	4,000,000	-	4,000,000	-	4,000,000
1332100900 Development of forest research technologies.									
1332100901 Development of forest research technologies	5,000,000	-	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1332101000 Natural Forestry Programme.									
1332101001 Natural Forestry Programme - HQ	12,500,000	-	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
	12,500,000	-	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1332 State Department for Forestry

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1332101100 Forest Plantations.									
1332101101 Forest Plantations	2,500,000	-	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
	2,500,000	-	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1332101200 Farm and Dryland Forest Development.									
1332101201 Farm and Dryland Forest Development - HQ	12,500,000	-	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
	12,500,000	-	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1332101300 Forest rangers Camps Rehabilitation.									
1332101301 Forest rangers Camps Rehabilitation - HQ	10,000,000	-	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
	10,000,000	-	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1332101400 Forest roads.									
1332101401 Forest roads - HQ	12,500,000	-	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
	12,500,000	-	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1332101600 Forest Fire Protection Management Project.									
1332101601 Forest Fire Protection Management Project	5,000,000	-	20,000,000	150,000,000	20,000,000	200,000,000	20,000,000	200,000,000	200,000,000
	5,000,000	-	20,000,000	150,000,000	20,000,000	200,000,000	20,000,000	200,000,000	200,000,000
1332101700 Construction of Tree Seed Processing Units.									
1332101701 Construction of Tree Seed Processing Units	70,000,000	-	280,000,000	-	280,000,000	-	280,000,000	-	280,000,000
	70,000,000	-	280,000,000	-	280,000,000	-	280,000,000	-	280,000,000
1332101800 Green Zones Development Support Project Phase II.									
1332101801 Green Zones Development Support Project Phase II	25,000,000	-	100,000,000	1,190,000,000	100,000,000	700,000,000	100,000,000	700,000,000	700,000,000
	25,000,000	-	100,000,000	1,190,000,000	100,000,000	700,000,000	100,000,000	700,000,000	700,000,000
1332101900 National Tree Planting Campaign Project.									
1332101901 National Tree Planting Campaign Project	112,500,000	-	871,000,000	-	576,000,000	-	514,000,000	-	514,000,000
	47,500,000	-	365,000,000	-	226,000,000	-	164,000,000	-	164,000,000
1332101902 National Tree Planting Campaign (KFS)	50,000,000	-	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1332101903 National Tree Planting Campaign (KEFRI)	15,000,000	-	100,000,000	-	60,000,000	-	60,000,000	-	60,000,000
1332101906 Presidential Directive - Strategic Intervention (HQ)	-	-	206,000,000	-	90,000,000	-	90,000,000	-	90,000,000
1332102000 Construction of Glass Houses - Regional.									
1332102001 Construction of Glass Houses - Regional	1,250,000	-	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
	1,250,000	-	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management.									
	-	-	42,500,000	1,310,000,000	42,500,000	1,100,000,000	42,500,000	1,100,000,000	871,000,000

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 1332 State Department for Forestry

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1332102201 Capacity Development for Modern Technology in Forest Fire Management	-	-	42,500,000	1,310,000,000	42,500,000	1,100,000,000	42,500,000	871,000,000
TOTAL FOR VOTE D1332 State Department for Forestry	289,500,000	-	1,605,000,000	2,650,000,000	1,310,000,000	2,000,000,000	1,248,000,000	1,771,000,000

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 2021 National Land Commission

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
2021100200 ICT Networking & Infrastructure.	-	-	106,000,000	-	185,000,000	-	33,000,000	-
2021100201 ICT Networking & Infrastructure - Headquarters	-	-	106,000,000	-	185,000,000	-	33,000,000	-
TOTAL FOR VOTE D2021 National Land Commission	-	-	106,000,000	-	185,000,000	-	33,000,000	-

**LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 2031 Independent Electoral and Boundaries Commission**

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
2031100200 Construction of regional warehouse Isiolo. 2031100201 Regional warehouse Isiolo	-	-	15,000,000	-	-	-	-	-	-
2031100300 Construction of regional warehouse Machakos. 2031100301 Regional warehouse Machakos	-	-	15,000,000	-	-	-	-	-	-
2031100400 Construction of regional warehouse Wajir. 2031100401 Regional warehouse Wajir	-	-	20,000,000	-	-	-	-	-	-
2031100500 Construction of regional warehouse Garissa. 2031100501 Regional warehouse Garissa	-	-	27,000,000	-	-	-	-	-	-
2031101600 Construction of Uchaguzi Centre. 2031101601 Construction of Uchaguzi Centre	-	-	27,000,000	-	-	129,710,000	-	49,820,000	-
TOTAL FOR VOTE D2031 Independent Electoral and Boundaries Commission	-	-	77,000,000	-	-	129,710,000	-	49,820,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS

VOTE D 2071 Public Service Commission

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
2071100100 Refurbishment of Old Commission House WP Item No. D207 NB-NB 1501.	26,300,000	-	45,300,000	-	52,200,000	-	56,960,000	-
	26,300,000	-	45,300,000	-	52,200,000	-	56,960,000	-
2071100101 Refurbishment of Old Commission House Job No 100027A								
TOTAL FOR VOTE D2071 Public Service Commission	26,300,000	-	45,300,000	-	52,200,000	-	56,960,000	-

LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 2091 Teachers Service Commission

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
2091100100 Construction of County Office Accommodation.	56,000,000	-	87,000,000	-	-	-	-	-
2091100103 Construction of County Office Accommodation - Kilifi	28,000,000	-	38,000,000	-	-	-	-	-
2091100104 Construction of Machakos County Office	28,000,000	-	49,000,000	-	-	-	-	-
2091100200 Kenya Secondary Education Quality Improvement.	-	600,000,000	-	900,000,000	-	400,000,000	-	-
2091100201 Kenya Secondary Education Quality Improvement	-	600,000,000	-	900,000,000	-	400,000,000	-	-
2091100300 Kenya Primary Education Equity in Learning Program.	-	-	-	195,000,000	84,000,000	195,000,000	89,000,000	195,000,000
2091100301 Kenya Primary Education Equity in Learning Program	-	-	-	195,000,000	84,000,000	195,000,000	89,000,000	195,000,000
TOTAL FOR VOTE D2091 Teachers Service Commission	56,000,000	600,000,000	87,000,000	1,095,000,000	84,000,000	595,000,000	89,000,000	195,000,000

LIST OF PROJECTS - FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 2111 Auditor General

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
2111100100 Construction of OAG Headquarters at Bishops Road.	269,880,000	-	369,880,000	-	400,610,000	-	430,410,000	-
2111100101 Construction of OAG Headquarters at Bishops Road - HQ	269,880,000	-	369,880,000	-	400,610,000	-	430,410,000	-
2111101400 Construction of OAG Mombasa Office Block.	100,000,000	-	100,000,000	-	141,000,000	-	160,410,000	-
2111101401 Construction of OAG Mombasa Office Block - HQ	100,000,000	-	100,000,000	-	141,000,000	-	160,410,000	-
2111101500 Institutional Support to Office of the Auditor General.	-	19,830,000	-	10,000,000	-	10,000,000	-	10,000,000
2111101501 Institutional Support to Office of the Auditor General - HQ	-	19,830,000	-	10,000,000	-	10,000,000	-	10,000,000
TOTAL FOR VOTE D2111 Auditor General	369,880,000	19,830,000	469,880,000	10,000,000	541,610,000	10,000,000	590,820,000	10,000,000

**LIST OF PROJECTS FY 2023/2024 AND MTEF PROJECTIONS
VOTE D 2141 National Gender and Equality Commission**

HEAD/ PROJECT	K.shs.							
	Approved Allocations FY 2022/2023		Allocation FY 2023/2024		Projection FY 2024/2025		Projection FY 2025/2026	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
2141100400 Agency of Disabled & Their Networks to Fight Against Corruption.	-	10,131,000	-	4,044,800	-	-	-	-
	-	10,131,000	-	4,044,800	-	-	-	-
TOTAL FOR VOTE D2141 National Gender and Equality Commission	-	10,131,000	-	4,044,800	-	-	-	-

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