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REPUBLIC OF KENYA

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DEVELOPMENT ESTIMATES

FOR THE

YEAR 1978/79

1978

DEVELOPMENT ESTIMATES

FOR THE

YEAR 1978/79

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GENERAL MEMORANDUM NOTE

ESTIMATES OF DEVELOPMENT EXPENDITURE AND REVENUE, 1978/79

For the year 1978/79 the Development Estimates provide for gross expenditure of approximately K£258 million. This compares with approved gross estimates of K£234·8 million for 1977/78.

A summary of expenditure is given at Table I. Gross external revenue derived from foreign loans for grants including Appropriations in Aid of K£33·9 million is estimated at K£90·6 million. The remaining expenditure of K£168·4 million will be finananced from local sources.

Table II "Development Revenue Summary" indicates the extent by which expenditure provided to Ministries is financed from external sources.

It is intended to provided local finance by way of a contribution from the Recurrent Exchequer and from local stock issues. Any residual deficit will be financed by short-term borrowing. The details of the prposed local finance will be set out in the Financial Statement.

TABLE I

SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCES OF FINANCE

	Gross Revised Estimates 1977/78	1978/79 External Loans/ Grants	Gross Expenditure 1978/79	Appropriations in Aid	Net Expenditure 1978/79
	K£	K£	K£	K£	K£
D1. Office of the President	2,922,663	—	**3,000,000**	10	2,999,990
D2. The State House	197,311	—	**271,400**	—	271,400
D3. Directorate of Personnel Management	120,150	10	**200,010**	—	200,010
D4. Ministry of Foreign Affairs	1,213,086	—	**667,040**	—	667,040
D5. Office of the Vice-President and Ministry of Home Affairs	279,000	—	**1,200,000**	—	1,200,000
D7. Ministry of Finance and Planning	22,546,150	151,285	**18,583,105**	610,000	17,973,105
D8. Ministry of Defence	7,384,720	—	**6,230,431**	—	6,230,431
D10. Ministry of Agriculture	31,819,035	12,270,775	**32,535,226**	2,512,644	30,022,582
D11. Ministry of Health	10,740,200	2,459,920	**10,338,680**	60,050	10,278,630
D12. Ministry of Local Government	3,881,980	5,555,030	**8,567,030**	—	8,567,030
D13. Ministry of Works	31,207,730	8,576,000	**38,798,242**	2,889,000	35,909,242
D14. Ministry of Power and Communications ..	35,571,877	280,020	**43,312,462**	21,775,540	21,536,922
D15. Ministry of Labour..	1,030,315	—	**1,880,175**	50	1,880,125
D16. Ministry of Tourism and Wildlife	7,239,962	4,007,855	**9,535,478**	240,000	9,295,478
D17. Ministry of Lands and Settlement	7,086,303	1,171,310	**7,498,435**	180,030	7,318,405
D18. Ministry of Housing and Social Services ..	9,171,930	2,131,060	**10,236,199**	—	10,236,199
D19. Ministry of Information and Broadcasting ..	2,181,665	—	**4,330,140**	2,317,110	2,013,030
D20. Ministry of Water Development	36,959,825	13,665,587	**38,566,955**	3,193,530	35,373,425
D21. Ministry of Natural Resources	7,539,711	1,874,003	**7,448,928**	—	7,448,928
D22. Ministry of Co-operative Development	1,617,725	1,615,075	**2,016,825**	—	2,016,825
D23. Ministry of Commerce and Industry	8,657,335	60	**6,639,850**	10,040	6,629,810
D24. Ministry of Education	5,234,513	3,002,962	**5,644,937**	185,520	5,459,417
D26. Judicial Department	232,850	—	**500,000**	—	500,000
TOTAL .. .. K£	234,836,036	56,760,952	**258,001,548**	33,973,524	224,028,024

TABLE II
DEVELOPMENT REVENUE SUMMARY—1978/79

Head	Origin of Revenue	Appropriation in Aid		Cash Revenue Receivable by the Exchequer		Total Cash Revenue
		Loans	Grants	Loans	Grants	
	External Revenue	K£	K£	K£	K£	K£
	MULTI-LATERAL FINANCE					
100	African Development Bank	—	—	778,020	—	**778,020**
130	International Development Association ..	—	—	7,423,181	—	**7,423,181**
140	International Bank for Reconstruction and Development	22,000	—	13,303,171	—	**13,303,171**
250	European Economic Community	—	10,000	—	4,405,595	**4,405,595**
320	Badea	—	—	736,994	—	**736,994**
330	U.N.D.P.	—	—	—	112,400	**112,400**
340	I.D.R.C.	—	—	—	59,075	**59,075**
350	U.N.E.S.C.O.	—	—	—	35,000	**35,000**
370	Saudi Fund	—	—	1,600,000	—	**1,600,000**
380	Opec	—	—	400,000	—	**400,000**
390	E.D.F.	—	—	500,000	—	**500,000**
	TOTAL MULTI-LATERAL FINANCES .. K£	22,000	10,000	24,741,366	4,612,070	**29,353,436**
	BI-LATERAL FINANCE					
110	Government of Canada	554,520	—	520,850	—	**520,850**
120	Government of Denmark	1,633,894	39,990	544,641	1,115,040	**1,659,681**
160	Government of Japan ..	10	—	2,300,010	200,010	**2,500,020**
170	N.O.R.A.D.	—	123,510	—	2,098,811	**2,098,811**
180	Netherlands Investment Bank	132,900	—	1,190,040	—	**1,190,040**
190	Government of Sweden..	—	266,000	—	5,573,209	**5,573,209**
210	Government of the United Kingdom ..	200 020	1,240,030	1,759,963	4,132,025	**5,891,988**
220	U.S.A.I.D.	3,429,910	—	2,529,027	129,900	**2,658,927**
230	Government of the Republic of West Germany	1,800,130	10,060	4,226,680	1,087,310	**5,313,990**
260	Government of Finland	10	—	—	—	—
270	Government of Russia	10,000	—	—	—	—
300	Government of Australia	—	10	—	—	—
310	Government of Belgium	500,000	—	—	—	—
	Government of France	2,317,030	—	—	—	—
	TOTAL BI-LATERAL FINANCE .. K£	10,578,424	1,679,600	13,071,211	14,336,305	**27,407,516**
450	Supplies Credit	20,195,235	—	—	—	—
	TOTAL EXTERNAL FINANCE .. K£	30,795,659	1,689,600	37,812,577	18,948,375	**56,760,952**
	Local Revenue					
	Miscellaneous Receipts..	—	1,488,265	—	—	—
	TOTAL DEVELOPMENT REVENUE .. K£	30,795,659	3,177,865	37,812,577	18,948,375	**56,760,952**

TABLE II—(*Contd.*)

ESTIMATED RECEIPTS OF DEVELOPMENT REVENUE—1978/79

MINISTRY OF FINANCE AND PLANNING

RECEIVER OF REVENUE—DEPUTY PERMANENT SECRETARY TO THE TREASURY

Head	Item	Donor/Lender—Description of Grant or Loan	Appropriations in Aid	Revenue Estimates 1978/79
			K£	K£
		MULTI-LATERAL FINANCE		
100		AFRICAN DEVELOPMENT BANK—LOANS		
	901	Sagana—Makutano Road	—	120,000
	902	Kitale—Kapenguria Road	—	450,000
	903	Malindi Airport	—	20
	904	Meru—Mau Road	—	200,000
	905	Yala—Busia Road	—	8,000
		SUB-TOTAL .. .. .. K£	—	778,020
250		EUROPEAN ECONOMIC COMMUNITY GRANTS		
	803	Cattle Dips Construction and Veterinary Clinical Centres	—	191,814
	804	Machakos Integrated Programme	10,000	330,030
	805	Upper Tana Reservoir Construction	—	2,500,000
	808	Slum Clearance	—	500,000
	811	Micro Projects	—	633,741
	812	2nd Urban Project—Nairobi	—	250,000
	813	Rural Access Road	—	10
	814	Bura Irrigation Project..	—	500,000
		SUB-TOTAL .. .. .. K£	10,000	4,405,595
130		INTERNATIONAL DEVELOPMENT ASSOCIATION—(LOANS)		
	902	344 KE Smallholders Credit Phase III ..	—	1,256,000
	903	244 KE Highway Maintenance	—	400,000
	905	486 KE Family Planning Population.. ..	—	403,830
	907	537 KE Group Farm Rehabilitation ..	—	330,910
	910	543 KE Dandora Site and Service	—	708,990
	911	565 KE Second Forestry Plantation	—	1,861,453
	912	Second Livestock	—	105,188
	913	Second Urban Projects—Nairobi, Mombasa and Kisumu	—	2,356,800
	914	Small Scale Industry	—	10
		SUB-TOTAL .. .. .. K£	—	7,423,181

TABLE II—(*Contd.*)

ESTIMATED RECEIPTS OF DEVELOPMENT REVENUE—1978/79—(*Contd.*)

Head	Item	Donor/Lender—Description of Grant or Loan	Appropriations in Aid	Revenue Estimates 1978/79
			K£	K£
140		INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT—LOANS		
	901	932 KE Highway V	—	1,400,000
	903	826 KE Nairobi Airport	—	280,000
	904	1167 KE Mombasa Coastal and Water Supply	—	2,465,000
	905	1093 KE Group Farm Rehabilitation ..	—	10
	906	1105 KE Dandora Site and Services	—	10
	908	1132 KE Second Forestry Plantation.. ..	—	10
	909	1184 KE Third Education Project	—	296,755
	910	1304 KE Wildlife and Tourism Project ..	—	2,605,455
	911	1303 KE Integrated Agricultural Development	—	1,595,545
	912	1305 KE Rural Access Roads..	—	300,000
	913	1389 KE South Nyanza Sugar Schemes ..	—	5
	914	1449 KE Bura Irrigation Scheme	—	2,500,000
	915	Rural Water Supply IV	—	10
	916	Co-ordinated Urban and Industrial Projects	—	15,000
	917	Transport Sector Study	22,000	—
	918	Staff Training	—	748,000
		Third Agricultural Credit	—	119,000
	919	Water Supply Management Study	—	65,000
	920	Second Livestock	—	913,361
	921	Fourth Education Project	—	10
		SUB-TOTAL .. .. .. K£	22,000	13,303,171
320		BADEA		
	901	Tick Control Project	—	402,931
	902	Integrated Agricultural Project	—	334,063
		SUB-TOTAL	—	736,994
330		U.N.D.P.		
	800	Wildlife Project	—	112,400
390		E.D.F.		
	900	Bura Irrigation Project	—	500,000
340		I.D.R.C.		
	800	IDRC/Kenya Research Project	—	46,535
	801	Forest Project	—	12,540
		SUB-TOTAL .. .. .. K£	—	59,075
350		U.N.E.S.C.O.		
	802	Books and Equipment	—	35,000
370		SAUDI FUND		
	900	Nairobi Water Supply II	—	1,600,000
380		OPEC		
	900	Nairobi Water Supply II	—	400,000
		TOTAL MULTI-LATERAL FINANCE K£	32,000	29,353,436

TABLE II—(*Contd.*)

ESTIMATED RECEIPTS OF DEVELOPMENT REVENUE—1978/79—(*Contd.*)

Head	Item	Donor/Lender—Description of Grant or Loan	Appropriations in Aid	**Revenue Estimates 1978/79**
			K£	**K£**
		BILATERAL FINANCE		
110		GOVERNMENT OF CANADA—LOANS		
	900	Rangeland Ecological Monitoring Unit ..	—	**90,000**
	902	Isiolo Range and Water Development ..	—	**92,600**
	903	Technical Teachers Training College.. ..	35,500	**15,000**
	904	Secondary Minor Road Gravelling	519,000	**160,000**
	905	Rural Water Supply Phase IV	10	—
	906	Wildlife Disease Control	—	**18,750**
	907	Mobile Pastoral Unit	—	**24,500**
	908	Village Polytechnics	—	**120,000**
	909	N.Y.S.—Road Construction Equipment ..	10	—
		SUB-TOTAL .. .. .. K£	554,520	**520,850**
		GOVERNMENT OF FRANCE		
		Credit Purchase—Equipment for V.O.K.Credit	2,317,000	—
		Purchase—Meteorological Equipment ..	10	—
		Purchase—Civil Aviation	10	—
		N.Y.S·—Equipment	10	—
		SUB-TOTAL	2,317,030	—
270		GOVERNMENT OF RUSSIA—LOAN		
	940	Kisumu Hospital	10,000	—
120		GOVERNMENT OF DENMARK—LOANS		
		Equipment for Drying Wheat	1,274,670	**424,900**
		Equipment for Drying of Maize	359,224	**119,741**
		SUB-TOTAL .. .. .. K£	1,633,894	**544,641**
120		GOVERNMENT OF DENMARK—GRANTS		
	819	Rural Water Supply Phase IV	39,990	—
	826	Slaughterhouses	—	**10**
	827	Sewerage..	—	**650,000**
	828	Rural Access Road	—	**399,990**
	829	Naivasha Dairy Training School	—	**10**
	830	Upgrading Water Supply	—	**60,000**
	831	Rural Health	—	**5,000**
	832	Eldoret Community Nurses	—	**10**
	833	Harambee Colleges of Technology	—	**10**
	834	Higher Education	—	**10**
		SUB-TOTAL .. .. .. K£	39,990	**1,115,040**
160		GOVERNMENT OF JAPAN—LOANS		
	905	Nyali Bridge	—	**1,700,000**
	906	Nyeri Industrial Estates	—	**10**
	908	New Mtwapa Bridge	—	**600,000**
	909	V.O.K. System Survey	10	—
		SUB-TOTAL .. .. .. K£	10	**2,300,010**

TABLE II—(*Contd.*)

ESTIMATED RECEIPTS OF DEVELOPMENT REVENUE—1978/79—(*Contd.*)

Head	Item	Donor/Lender—Description of Grant or Loan	Appropriations in Aid	**Revenue Estimates 1978/79**
			K£	**K£**
160		GOVERNMENT OF JAPAN—GRANTS		
	802	Ithanga Water Settlement Scheme	—	**200,000**
	803	National Adult Education Centre	—	**10**
		SUB-TOTAL .. .. .. K£	—	**200,010**
170		N.O.R.A.D.—GRANTS		
	800	Lake Turkana Project	—	**150,000**
	802	Thika District Hospital	10	**10**
	803	Veterinary Clinical Centres	—	**33,342**
	805	Village Polytechnics	—	**175,000**
	807	Rural Health Training Centres	—	**69,000**
	812	Karatina Laboratory	—	**11,939**
	815	Minor Urban Water Supply	—	**1,151,010**
	819	Co-operative College	—	**12,500**
	820	Water Resources and Pollution	123,500	—
	821	Rural Access Road	—	**300,000**
	822	Sewerage	—	**196,010**
		SUB-TOTAL .. .. .. K£	123,510	**2,098,811**
180		NETHERLANDS INVESTMENT BANK—LOANS		
	906	Bura Irrigation Scheme	—	**10**
	907	Minor Irrigation Schemes	117,840	**50,000**
	916	Rural Access Roads	—	**400,000**
	917	Equipment for District Hospitals	10,020	—
	918	Kapenguria Hospital Health Centres ..	5,000	**300,010**
	919	Hola District Hospital	10	**250,000**
	923	Self-Help Water Supply	10	—
	925	Yala Swamp Development	—	**10**
	926	N.C.C. Hawkers Kiosks	—	**75,000**
	927	K.N.H. Equipment for Cardiology	10	—
	928	Equipment for Rural Health Centres.. ..	—	**115,010**
	929	National Industrial Training Centre	10	—
		SUB-TOTAL .. .. .. K£	132,900	**1,190,040**
190		GOVERNMENT OF SWEDEN—GRANTS		
	801	Livestock Disease Control Programme ..	—	**833,174**
	805	Kisumu Industrial Estate	—	**10**
	806	Medical Training Centre	—	**68,020**
	810	National Master Water Plan and Design ..	—	**100,010**
	811	Industrial Education Workshops	—	**211,000**
	812	Technical Education Project	—	**900,000**
	818	Institute of Development Studies	—	**28,285**

TABLE II—(*Contd.*)

ESTIMATED RECEIPTS OF DEVELOPMENT REVENUE—1978/79—(*Contd.*)

Head	Item	Donor/Lender—Description of Grant or Loan	Appropriations in Aid	**Revenue Estimates 1978/79**
			K£	**K£**
190		GOVERNMENT OF SWEDEN—GRANTS—(*Contd.*)		
	819	Soil Conservation	261,000	—
	820	Rural Access Roads (Staff Training) ..	—	**140,000**
	821	Rural Health Centres	5,000	**557,010**
	823	Kisii R.I.D.C.	—	**10**
	824	Rural Water Supply III and Water Conservation	—	**2,160,000**
	826	Co-operative Bank	—	**540,000**
	827	School Equipment Unit Expenditure under R24)	—	**35,680**
	829	Grants for Conferences and Seminars	—	**10**
		SUB-TOTAL .. .. .. K£	266,000	**5,573,209**
210		GOVERNMENT OF THE UNITED KINGDOM—LOANS		
	902	Land Transfer Programme A.F.C.	—	**10**
	904	Polytechnic I	150,000	**779,500**
	905	Livestock Marketing II	—	**364,350**
	910	National Agricultural Documentation Centre	—	**36,083**
	917	Naivasha Suswa Water Supply	10	**31,000**
	918	Rural Access Roads	—	**300,000**
	919	Garissa Bridge	50,000	—
	921	Mombasa Nurses Hostel	—	**200,010**
	924	Rural Support Communications Centre ..	—	**49,000**
	924	Higher Education	10	—
	925	Mumias Sugar Scheme	—	**10**
		SUB-TOTAL .. .. .. K£	200,020	**1,759,963**
210		GOVERNMENT OF THE UNITED KINGDOM—GRANTS		
	800	Land Purchase—Joint Committee	—	**20**
	801	Land Purchase for Settlement 1973/76 ..	—	**300,000**
	803	Land Adjudication	180,000	**432,000**
	804	Soil Conservation II and III	500,000	—
	809	Equipment and Drugs 1976 (Drug Grant) ..	20,000	—
	810	Airport Fire Fighting Equipment	300,000	—
	811	Loan to E.A.P. & L./TRDC	10	—
	813	Radio Network Equipment	240,000	—
	815	Upper Tana Reservoir Construction ..	—	**1,500,000**
	816	Grain Storage	—	**400,000**
	817	Bura Irrigation Scheme	—	**1,500,000**
	819	Vehicle for Lands and Settlement (1976 Grant No. 1)	10	—
	820	Survey Equipment	10	—
	822	South Nyanza Sugar Scheme	—	**5**
		SUB-TOTAL .. .. .. K£	1,240,030	**4,132,025**

TABLE II—(*Contd.*)

ESTIMATED RECEIPTS OF DEVELOPMENT REVENUE—1978/79—(*Contd.*)

Head	Item	Donor/Lender—Description of Grant or Loan	Appropriations in Aid	**Revenue Estimates 1978/79**
			K£	**K£**
220		U.S.A.I.D.—LOANS		
	900	Livestock Development Phase II	—	**10**
	902	Agricultural Credit —A.F.C.	—	**406,000**
	903	Water Supply for Livestock	1,000,000	**711,934**
	904	Co-operative Bank	—	**457,030**
	905	Small Holder Production Services and Credit	110,000	**65,740**
	909	Road Gravelling Programme	2,319,910	**100,000**
	910	Harvard Institute of International Studies ..	—	**488,313**
	911	Rural Access Roads	—	**300,000**
		SUB-TOTAL .. .. .. K£	3,429,910	**2,529,027**
220		U.S.A.I.D.—GRANTS		
		Marginal Lands Study	—	**129,900**
230		GOVERNMENT OF THE REPUBLIC OF WEST GERMANY—LOANS		
	906	AL 7265358 Mombasa Industrial Estate ..	10	—
	908	AL 7465347 Kisumu Water Supply and Sewerage..	—	**245,000**
	911	Nairobi Industrial Estate Phase II	10	—
	913	Nakuru Industrial Estate	10	—
	915	Eldoret Water Supply	—	**195,000**
	916	Kitale Water Supply and Sewerage	—	**240,000**
	918	Mombasa and Coastal Water Supply ..	1,500,000	**174,150**
	920	Co-operative Bank	—	**10,000**
	921	Upper Tana Reservoir Construction ..	—	**1,762,500**
	923	Tourist Roads Phase IV	—	**1,600,000**
	926	Kakamega Industrial Estate	—	**10**
	927	Thika Water Supply	—	**10**
	928	Nyahururu Water Supply	—	**10**
	930	Airport Fire Fighting Equipment	300,000	—
	931	Equipment for VOK	100	—
		SUB-TOTAL .. .. .. K£	1,800,130	**4,226,680**
230		GOVERNMENT OF THE REPUBLIC OF WEST GERMANY—GRANTS		
	804	R.I.D.P. Malindi and Voi	10	—
	806	Kisumu Community Nurses Training School	—	**62,000**
	807	Kakamega Nurses School	—	**76,000**
	808	Mombasa Polytechnic	10	**510,010**
	810	Settlement Schemes at the Coast	—	**439,300**
	811	Bureau of Standards Equipment	10,000	—
	812	Dam Construction Unit for Water Department	10	—
	813	Renal and Dental Equipment..	20	—
	814	N.Y.S. Vehicles..	10	—
		SUB-TOTAL .. .. .. K£	10,060	**1,087,310**

TABLE II—(*Contd.*)

ESTIMATED RECEIPTS OF DEVELOPMENT REVENUE—1978/79—(*Contd.*)

Head	Item	Donor/Lender—Description of Grant or Loan		Appropriations in Aid	**Revenue Estimates 1978/79**
260		GOVERNMENT OF FINLAND			
	902	Gitaru Power Project		10	—
300		GOVERNMENT OF AUSTRALIA—GRANTS			
	800	Magarini Land Settlement Scheme		10	—
310		GOVERNMENT OF BELGIUM—LOAN			
	901	East African Portland Cement Factory ..		500,000	—
		TOTAL BILATERAL FINANCE ..	K£	12,258,024	**27,407,516**
430		SUPPLIES CREDITS			
		Lloyds Bank		16,145,030	—
		Thyson Henschell		4,050,205	—
		SUB-TOTAL	K£	20,195,235	—
		TOTAL EXTERNAL FINANCE ..	K£	32,485,259	**56,760,952**
240		LOCAL REVENUE			
		Miscellaneous Receipts		1,488,265	—
		TOTAL DEVELOPMENT FINANCE	K£	33,973,524	**56,760,952**

Expenditure Estimates

1978/79

VOTE D1—OFFICE OF THE PRESIDENT

I. ESTIMATE of the amount required in the year ending 30th June, 1979, for the capital expenditure on new buildings and extensions to existing buildings, for provincial and district offices and Administration Police including land, furniture equipment, access roads, sundry other services, expenditure in connection with Government Press; Kenyatta Conference Centre; Police Department and Government Chemist.

Two million, nine hundred and ninety-nine thousand, nine hundred and ninety pounds (K£2,999,990)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1977/78	ESTIMATES 1978/79		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
011—FIELD ADMINISTRATION SERVICES	773,613	850,080	—	**850,080**
012—ADMINISTRATION POLICE SERVICES	110,020	110,020	—	**110,020**
013—GOVERNMENT PRESS	20	350,010	—	**350,010**
014—KENYATTA CONFERENCE CENTRE	49,000	10	—	**10**
017—POLICE	1,799,980	1,631,850	10	**1,631,840**
018—GOVERNMENT CHEMIST ..	190,020	58,030	—	**58,030**
TOTAL VOTE D1—OFFICE OF THE PRESIDENT K£	2,922,653	3,000,000	10	**2,999,990**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE OFFICE OF THE PRESIDENT

Head	Item	TITLE	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		011—Field Administration Services		
005		**005—Provincial and District Administration**		
		Provincial Administration		
	400	Nyeri Provincial Headquarters	160,554	**35,000**
	401	Coast Provincial Headquarters	16,684	—
	402	Garissa Provincial Headquarters	10	—
	403	Nakuru Provincial Headquarters	300,000	**160,000**
	404	Kakamega Provincial Headquarters	180,000	**100,000**
	405	Nairobi Provincial Headquarters	10	**400,000**
	406	Kisumu Provincial Headquarters	10	**10**
	407	Matuga District Development Centre	10	**10**
	408	Embu District Development Centre	10	**10**
		District Administration Headquarters		
	400	Minor Works	20,000	**20,000**
	410	Miscellaneous Projects	10,000	**10,000**
	420	Divisional Office Buildings	50,000	**50,000**
	440	Chiefs Office Buildings	32,000	**25,000**
	408	Kiambu District Headquarters	10	**50,000**
	408	Kirinyaga District Headquarters	10	**10**
	408	Nyandarua District Headquarters	4,265	—
	408	Hola District Headquarters	10	**10**
	430	Liboi Border Control Post	10	**10**
	408	Mandera District Headquarters	10	**10**
	408	Bungoma District Headquarters..	10	**10**
		NET TOTAL 011—FIELD ADMINISTRATION SERVICES .. .. K£	773,613	**850,080**
		012—Administration Police Services		
010		**010—Administration Police Training Centre**		
	410	Housing	10	**10**
011		**011—Field Administration Police Services**		
	400	Staff Housing	100,000	**100,000**
	410	Armouries for Firearms	10,000	**10,000**
	411	Security of Government Buildings and Office Schemes	10	**10**
		NET EXPENDITURE .. .. K£	110,010	**110,010**
		NET TOTAL 012—ADMINISTRATION POLICE SERVICES .. .. K£	110,020	**110,020**

Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		013—Government Press		
014		**014—Office of the Government Printer**		
	220	Machinery and Equipment	10	**350,000**
	400	Extension of Government Press	10	**10**
		NET TOTAL 013—GOVERNMENT PRESS K£	20	**350,010**
		014—Kenyatta Conference Centre		
017		**017—Kenyatta Conference Centre**		
	250	Modification and Alterations	49,000	**10**
		017—Police		
085		**085—Commissioner of Police**		
	400	Headquarters Depot (Housing)	10	**10**
	410	Police/C.I.D. Headquarters	10	**10**
	411	Radio Trunk Network (Highway)	175,570	**180,000**
		GROSS EXPENDITURE .. .. K£	175,590	**180,020**
		Appropriations in Aid		
	950	Credit Purchase (U.K.)	10	**10**
		NET EXPENDITURE .. .. K£	175,580	**180,010**
086		**086—Kenya Police College, Kiganjo**		
	400	Housing and Offices	10	**10**
087		**087—C.I.D. Training School, Nairobi South**		
	400	Housing and Offices	88,200	**10**
088		**088—G.S.U. Training School, Embakasi**		
	400	Housing and Offices	225,000	**200,000**
091		**091—Provincial Administrative Services**		
	400	Provincial Headquarters, Lines and Minor Works	215,000	**216,000**
092		**092—Divisional and Field Services**		
	410 420	Police Stations Police Lines }	714,140	**680,780**

Head	Item	Title	Approved Estimates 1977/78	**Estimates 1978/79**
			K£	**K£**
		017—Police—(*Contd.*)		
100		**100—C.I.D. Other Specialized Units**		
	400	Nairobi Dog Section, Offices, Housing and Kennels	100,010	**175,000**
	410	Nakuru C.I.D. Headquarters	10,010	**10**
		NET EXPENDITURE .. .. K£	110,020	**175,010**
101		**101—Stock Theft Unit**		
	400	Housing—Gilgil Unit	10	**10**
102		**102—General Service Unit Headquarters**		
	400	Housing and Offices	192,000	—
107		**107—Police Airwing**		
	412	Aircrafts	10	**10**
111		**111—Airport Police Unit**		
	400	Housing	80,010	**180,010**
		NET TOTAL 017—POLICE .. K£	1,799,980	**1,631,850**
		018—Government Chemist		
113		**113—Government Chemist**		
	400	Building of Laboratories	190,020	**58,030**
		NET TOTAL VOTE D1—OFFICE OF THE PRESIDENT .. .. .. K£	2,922,653	**2,999,990**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			011—Field Administration Services					
005			**Provincial and District Administration**					
	200	400	Nyeri Provincial Headquarters	160,554	35,000	—	—	
	300	401	Coast Provincial Headquarters	16,684	—	—	—	
	500	402	Garissa Provincial Headquarters	10	—	—	—	
	700	403	Nakuru Provincial Headquarters	300,000	160,000	—	—	
	900	404	Kakamega Provincial Headquarters	180,000	100,000	—	—	
	110	405	Nairobi Provincial Headquarters	10	400,000	—	—	
		406	Kisumu Provincial Headquarters	10	10	—	—	
		407	Matuga District Development Centre	10	10	—	—	
		408	Embu District Development Centre	10	10	—	—	
			District Administration Headquarters					
		400	Minor Works	20,000	20,000	—	—	
		410	Miscellaneous Projects	10,000	10,000	—	—	
		420	Divisional Office Buildings	50,000	50,000	—	—	
		440	Chiefs Office Buildings	32,000	25,000	—	—	
	210	408	Kiambu District Headquarters	10	50,000	—	—	
	220	408	Kirinyaga District Headquarters	10	10	—	—	
	240	408	Nyahururu District Headquarters	4,265	—	—	—	
	360	408	Hola District Headquarters	10	10	—	—	
	510	430	Liboi Border Control Post	10	10	—	—	
	520	408	Mandera District Headquarters	10	10	—	—	
	900	408	Bungoma District Headquarters	10	10	—	—	
			NET TOTAL 011—FIELD ADMINISTRATION SERVICES .. K£	—	850,080	—	—	
			012—Administration Police Services					
010			**Administration Police Training Centre**					
	110	400	Housing	10	10	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			012—Administration Police Services—(*Contd.*)					
011			**Field Administration Police Services**					
		400	Staff Housing	100,000	**100,000**	—	—	
		410	Armouries for Firearms	10,000	**10,000**	—	—	
		411	Security of Government Buildings and Office Schemes	10	**10**	—	—	
			NET EXPENDITURE K£	—	**110,010**	—	—	
			NET TOTAL 012—ADMINISTRATION POLICE SERVICES K£	—	**110,020**	—	—	
			013—Government Press					
014			**Office of the Government Printer**					
	110	220	Machinery and Equipment	10	**350,000**	—	—	
		400	Extension of Government Press	10	**10**	—	—	
			TOTAL 013—GOVERNMENT PRESS K£	—	**350,010**	—	—	
			014—Kenyatta Conference Centre					
017			**Kenyatta Conference Centre**					
	110	250	Modification and Alterations	49,000	**10**			
			017—Police					
085			**Commissioner of Police**					
		400	Headquarters Depot (Housing)	10	**10**	—	—	
		410	Police/C.I.D. Headquarters	10	**10**	—	—	
		411	Radio Trunk Network (Highway)	175,570	**180,000**	—	10	
			GROSS EXPENDITURE K£	—	**180,020**	—	10	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			017—Police—(*Contd.*)					
085			**Commissioner of Police—(*Contd.*)**					
			Appropriations in Aid					
		950	Credit Purchase (U.K.)	10	**10**	—	10	
			NET EXPENDITURE .. .. K£	—	**180,010**	—	—	
086			**Kenya Police College, Kiganjo**					
		400	Housing and Offices	10	**10**	—	—	
087			**C.I.D. Training School, Nairobi South**					
		400	Housing and Offices	88,200	**10**	—	—	
088			**G.S.U. Training School, Embakasi**					
		400	Housing and Offices	225,000	**200,000**	—	—	
091			**Provincial Administrative Services**					
		400	Minor Works	15,000	**10,000**	—	—	
		411	Nairobi U.H.F. Scheme..	50,000	**106,000**	—	—	
		400	Kakamega Headquarters	150,000	**50,000**	—	—	
		400	Provincial M.T. Workshop, Mombasa	—	**50,000**	—	—	
			GROSS/NET EXPENDITURE .. .. K£	—	**216,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			017—Police—(*Contd.*)					
092			**Divisional and Field Services**					
	110		**Nairobi**					
		410	Otiende/Moi Divisional Headquarters Station and Lines	200,000	**130,000**	—	—	
		412	Ruaraka Police Station	10	**10**	—	—	
		414	Outer Ring Road Divisional Headquarters Station and Lines	10	**10**	—	—	
		415	Spring Valley Police Station and Lines	10	**10**	—	—	
	210		**Kiambu District**					
		410	Karuri Police Station	10	—	—	—	
	220		**Kirinyaga District**					
		410	Kerugoya Divisional Headquarters Station and Lines	10	**10**	—	—	
	320		**Kwale District**					
		410	Msambweni Police Station	10	**10**	—	—	
	450		**Marsabit District**					
		411	Sabarei Police Post/Fort	10	**10**	—	—	
	620		**Kisumu District**					
		410	Kisumu Police Lines	10	**10**	—	—	
	630		**Siaya District**					
		410	Siaya Divisional Headquarters Station and Lines	60,000	**150,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			017—Police—(*Contd.*)					
092			**Divisional and Field Services—(*Contd.*)**					
	640		**South Nyanza District**					
		410	Homa Bay Police Lines	56,000	**2,300**	—	—	
	730		**Laikipia District**					
		410	Nanyuki Police Lines	250,000	**190,000**	—	—	
	740		**Nakuru District**					
		410	Bondeni Police Station	5,000	**10**	—	—	
	810		**Baringo District**					
		410	Kabarnet Divisional Headquarters	10	**10**	—	—	
	840		**Samburu District**					
		410	Samburu Divisional Headquarters, Station and Lines Maralal	—	**51,350**	—	—	
	850		**Turkana District**					
		410	Lokitaung Police Lines	10	**10**	—	—	
	860		**West Pokot District**					
		410	Kacheliba Police Station	30,010	**50,000**	—	—	
	910		**Bungoma District**					
		410	Webuye Police Station	50,000	**2,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			017—Police—(*Contd.*)					
092			**Divisional and Field Services—(*Contd.*)**					
	920		**Busia District**					
		410	Sio Port Police Station	60,000	**100,000**	—	—	
		411	Adungosi's Police Station	3,000	**5,000**	—	—	
	930		**Kakamega District**					
		410	Mumias Police Station	10	**10**	—	—	
	500		**North-Eastern Province**					
		420	Bute Police Post	10	**10**	—	—	
		421	Hulugho Police Post	10	**10**	—	—	
			NET EXPENDITURE .. .. K£	—	**680,780**	—	—	
100			**C.I.D. Other Specialized Units**					
		400	Nairobi Dog Section Headquarters, Kennels and Housing	100,010	**175,000**	—	—	
		410	Nakuru C.I.D. Headquarters	10,010	**10**	—	—	
			GROSS/NET EXPENDITURE .. .. K£	—	**175,010**	—	—	
101			**Stock Theft Unit**					
	740		**Nakuru District**					
		400	Housing Units	10	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			017—Police—(*Contd.*)					
102			**General Service Unit Headquarters**					
		400	Housing and Offices	192,000	—	—	—	
107			**Police Airwing**					
		412	Police Aircrafts	10	**10**	—	—	
111			**Airports Police Units**					
	110		**Nairobi**					
		400	Nairobi Airport Police Flats	80,000	**180,000**	—	—	
	330		**Mombasa**					
		400	Mombasa Airport Police Station and Lines	10	**10**	—	—	
			GROSS/NET EXPENDITURE .. .. K£	—	**180,010**	—	—	
			NET TOTAL 017—POLICE .. .. K£	—	**1,631,850**	—	—	
			018—Government Chemist					
113			**Government Chemist**					
	110		**Nairobi**					
		400	Nairobi Laboratories	—	**10**	—	—	
		400	Reorganization and improvement of Government Chemist	10	**10**	—	—	

VOTE D1—OFFICE OF THE PRESIDENT—(*Contd.*)

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			018—Government Chemist—(*Contd.*)					
113			**Government Chemist**—(*Contd.*)					
	340		**Mombasa District**					
		400	Mombasa Laboratories	190,000	58,000	—	—	
	620		**Kisumu District**					
		400	Kisumu Laboratories	10	10	—	—	
			NET TOTAL 018—GOVERNMENT CHEMIST .. .. .. K£	—	58,030	—	—	
			NET TOTAL VOTE D1—OFFICE OF THE PRESIDENT .. K£	—	2,999,990	—	—	

I. ESTIMATE of the amount required in the year ending 30th June, 1979, for capital expenditure on new buildings and extensions to existing buildings for state houses and state lodges.

Two hundred and seventy-one thousand, four hundred pounds
(K£271,400)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1977/78	ESTIMATES 1978/79		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
020—STATE HOUSES AND LODGES K£	197,311	271,400	—	**271,400**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE COMPTROLLER, STATE HOUSE

Head	Item	TITLE	Approved Estimates 1977/78	**Estimates 1978/79**
			K£	**K£**
		020—State Houses and Lodges		
020		**020—Nairobi State House**		
	400	Minor Works	84,809	**156,530**
021		**021—Mombasa State House**		
	400	Minor Works	68,972	**25,010**
022		**022—Nakuru State House**		
	400	Minor Works	20,010	**52,000**
023		**023—State Lodges**		
	400	Minor Works	23,520	**37,860**
		NET TOTAL VOTE D2—THE STATE HOUSE .. .. K£	197,311	**271,400**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			020—State Houses and Lodges					
020			**Nairobi State House**					
	110		**Nairobi**					
		400	Minor Works	80,894	2,530	—	—	
		410	Building and Housing	3,915	154,000	—	—	
			TOTAL .. K£	—	156,530	—	—	
021			**Mombasa State House**					
	340		**Mombasa**					
		400	Minor Works	40,972	10	—	—	
		410	Building and Housing	28,000	25,000	—	—	
			TOTAL .. K£	—	25,010	—	—	
022			**Nakuru State House**					
	740		**Nakuru**					
		400	Minor Works	10	42,000	—	—	
		410	Building and Housing	20,000	10,000	—	—	
			TOTAL .. K£	—	52,000	—	—	
023			**State Lodges**					
		400	Minor Works	5,020	17,860	—	—	
		410	Building and Housing	18,500	20,000	—	—	
			TOTAL .. K£	—	37,860	—	—	
			NET TOTAL VOTE D2—THE STATE HOUSE .. .. K£	—	271,400	—	—	

I. ESTIMATE of the amount required in the year ending 30th June, 1979, for capital expenditure on new buildings and extensions and renovations to existing buildings for training institutions including land, furniture, equipment, access roads and other minor works.

Two hundred thousand, and ten pounds
(K£200,010)

SUMMARY

SUB-VOTE		Net Approved Expenditure 1977/78	ESTIMATES 1978/79		
			Gross Expenditure	Appropriations in Aid	**Net Expenditure**
		K£	K£	K£	**K£**
031—TRAINING INSTITUTIONS	K£	120,150	200,010	—	**200,010**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE DIRECTORATE OF PERSONNEL MANAGEMENT

Head	Item	TITLE	Approved Estimates 1977/78	**Estimates 1978/79**
			K£	**K£**
		031—Training Institutions		
027		**027—Kenya Institute of Administration**		
	127	P.A.B.X. Exchange Installation	28,500	**1,500**
	410	Buildings and Housing	13,500	**40,510**
	420	Sewerage Scheme	—	**20,000**
	440	Minor Works and Improvements	—	**4,000**
		NET EXPENDITURE .. .. .. K£	42,000	**66,010**
028		**028—Government Training Institute, Maseno**		
	400	Buildings and Housing	10,150	**6,350**
	410	Halls of Residences	60,000	**106,650**
	411	Hot Water System	—	**12,000**
	412	Conversion and Renovations	8,000	—
		NET EXPENDITURE .. .. .. K£	78,150	**125,000**
034		**034—Government Training Institute, Mombasa**		
	440	Minor Works and Improvements	—	**9,000**
		NET TOTAL 031—TRAINING INSTITUTIONS K£	120,150	**200,010**
		NET TOTAL VOTE D3—DIRECTORATE OF PERSONNEL MANAGEMENT .. .. K£	120,150	**200,010**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			031—Training Institutions					
027			**Kenya Institute of Administration, Kabete**					
		127	P.A.B.X. Exchange Installation	28,500	**1,500**	—	—	
		410	Buildings and Housing	13,500	**40,510**	—	10	E.E.C.
		420	Sewerage Scheme	—	**20,000**	—	—	
		440	Minor Works and Improvement	—	**4,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**66,010**	—	10	
028			**Government Training Institute, Maseno**					
		400	Buildings and Housing	10,150	**6,350**	—	—	
		410	Halls of Residences	60,000	**106,650**	—	—	
		411	Hot Water System	—	**12,000**	—	—	
		412	Conversion and Improvements	8,000	—	—	—	
			NET EXPENDITURE .. .. K£	—	**12,500**	—	—	
034			**Government Training Institute, Mombasa**					
		440	Minor Works and Improvements	—	**9,000**	—	—	
			NET TOTAL 031—TRAINING INSTITUTIONS .. .. K£	—	**200,010**	—	10	
			NET TOTAL VOTE D3—DIRECTORATE OF PERSONNEL MANAGEMENT .. .. K£	—	**200,010**	—	10	

VOTE D4—MINISTRY OF FOREIGN AFFAIRS

I. ESTIMATE of the amount required in the year ending 30th June, 1979, for purchase, construction, extension, improvement, and furnishing of residential and non-residential buildings for Kenyan diplomatic missions and headquarters administrative services.

Six hundred, sixty-seven thousand and forty pounds
(K£667,040)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1977/78	ESTIMATES 1978/79		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
040—GENERAL ADMINISTRATION ..	—	320,000	—	**320,000**
041—DIPLOMATIC REPRESENTATION	1,213,086	347,040	—	**347,040**
TOTAL VOTE D4—MINISTRY OF FOREIGN AFFAIRS K£	1,213,086	667,040	—	**667,040**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF FOREIGN AFFAIRS

Head	Item	TITLE	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		040—General Administration		
043		**043—Headquarters Services**		
	403	Buildings	—	**320,000**
		041—Diplomatic Representation		
044		**044—Kenya Mission, New York**		
	240	Furniture and Other Equipment	60,000	**10**
	402	Buildings—Residential	232,546	**10**
		NET EXPENDITURE .. .. K£	292,546	**20**
045		**045—Kenya Mission, Washington**		
	402	Buildings—Residential	230,000	—
046		**046—Kenya Mission, London**		
	405	Extensions, Modifications and Improvements ..	—	**30,000**
048		**048—Kenya Mission, Addis Ababa**		
	405	Extensions, Modifications and Improvements ..	—	**17,000**
049		**049—Kenya Mission, Bonn**		
	240	Furniture and Other Equipment	30,000	—
	403	Buildings—Non-residential	270,000	**10**
		NET EXPENDITURE .. .. K£	300,000	**10**
051		**051—Kenya Mission, Lusaka**		
	240	Furniture and Other Equipment	8,500	—
	402	Buildings—Residential	56,940	—
		NET EXPENDITURE .. .. K£	65,440	—

Head	Item	Title	Approved Estimates 1977/78	**Estimates 1978/79**
			K£	**K£**
		041—Diplomatic Representation—(*Contd.*)		
052		**052 –Kenya Mission, Paris**		
	240	Furniture and Other Equipment	30,000	—
	402	Buildings—Residential	250,000	—
		NET EXPENDITURE .. .. K£	280,000	—
056		**056—Kenya Mission, Lagos**		
	240	Furniture and Other Equipment	10,000	**10**
	405	Extensions, Modifications and Improvements ..	35,100	—
		NET EXPENDITURE .. .. K£	45,100	**10**
059		**059—Kenya Mission, Brussels**		
	240	Furniture and Other Equipment	—	**30,000**
	402	Buildings—Residential	—	**270,000**
		NET EXPENDITURE .. .. K£	—	**300,000**
		NET TOTAL 041—DIPLOMATIC REPRESENTATION .. .. .. K£	1,213,086	**347,040**
		NET TOTAL VOTE D4—MINISTRY OF FOREIGN AFFAIRS .. .. K£	1,213,086	**667,040**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			040—General Administration					
043			**Headquarters Services**					
		403	Buildings	—	**320,000**	—	—	
			041—Diplomatic Representation					
044			**Kenya Mission, New York**					
		240	Furniture and Other Equipment	60,000	**10**	—	—	
		402	Buildings—Residential	232,546	**10**	—	—	
			NET EXPENDITURE .. .. K£	—	**20**	—	—	
045			**Kenya Mission, Washington**					
		402	Buildings—Residential	230,000	—	—	—	
046			**Kenya Mission, London**					
		405	Extensions, Modifications, and Improvements	—	**30,000**	—	—	
048			**Kenya Mission, Addis Ababa**					
		405	Extensions, Modifications and Improvements	—	**17,000**	—	—	
049			**Kenya Mission, Bonn**					
		240	Furniture and Other Equipment	30,000	—	—	—	
		403	Buildings—Non-residential	270,000	**10**	—	—	
			NET EXPENDITURE .. .. K£	—	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			041—Diplomatic Representation—(*Contd.*)					
051			**Kenya Mission, Lusaka**					
		240	Furniture and Other Equipment	8,500	—	—	—	
		403	Buildings—Residential	56,940	—	—	—	
			NET EXPENDITURE .. .. K£	—	—	—	—	
052			**Kenya Mission, Paris**					
		240	Furniture and Other Equipment	30,000	—	—	—	
		402	Buildings—Residential	250,000	—	—	—	
			NET EXPENDITURE .. .. K£	—	—	—	—	
056			**Kenya Mission, Lagos**					
		240	Furniture and Other Equipment	10,000	**10**	—	—	
		405	Extensions, Modifications and Improvements	35,100	—	—	—	
			NET EXPENDITURE .. .. K£	—	**10**	—	—	
059			**Kenya Mission, Brussels**					
		240	Furniture and Other Equipment	—	**30,000**	—	—	
		402	Buildings—Residential	—	**270,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**300,000**	—	—	
			NET TOTAL 041—DIPLOMATIC REPRESENTATION .. .. K£	—	**347,040**	—	—	
			NET TOTAL VOTE D4—MINISTRY OF FOREIGN AFFAIRS .. K£	—	**667,040**	—	—	

VOTE D5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS

I. ESTIMATE of the amount required in the year ending 30th June, 1979, for the capital expenditure on Government offices, staff houses and other buildings, including land, furniture, equipment, access roads, and sundry other services, for expenditure on improvements to existing buildings and minor projects in respect of the Office of the Vice-President and Ministry of Home Affairs including Immigration Department, Prison Services, Children's Department and Probation Services.

One million, two hundred thousand pounds
(K£1,200,000)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1977/78	ESTIMATES 1978/79		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
051—IMMIGRATION	—	25,070	—	**25,070**
053—PRISONS..	160,000	975,030	—	**975,030**
054—CHILDREN'S SERVICES	79,000	129,900	—	**129,900**
055—PROBATION SERVICES	40,000	70,000	—	**70,000**
TOTAL VOTE D5—OFFICE OF VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS K£	279,000	1,200,000	—	**1,200,000**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE VICE-PRESIDENT'S OFFICE AND MINISTRY OF HOME AFFAIRS

Head	Item	TITLE	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		051—Immigration		
082		**082—Immigration Control Centres**		
	400	Minor Works	—	**25,070**
		053—Prisons		
117		**117—Prisons**		
	400	Staff Housing and Prisons Buildings	120,000	**475,030**
120		**120—Prisons Staff Training College, Tatu**		
	400	Houses and Offices	40,000	**500,000**
		NET TOTAL 053—PRISONS .. K£	160,000	**975,030**
		054—Children's Services		
123		**123—Approved Schools**		
	400	Buildings	18,960	**109,900**
	410	Staff Housing	10	**20,000**
		NET EXPENDITURE .. .. K£	18,970	**129,900**
124		**124—Juvenile Remand Homes**		
	400	Buildings	60,030	—
		NET TOTAL 054—CHILDREN'S SERVICES .. .. K£	79,000	**129,900**
		055—Probation Services		
128		**128—Probation Hostels**		
	400	Buildings	40,000	**70,000**
		NET TOTAL VOTE D5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS .. .. K£	279,000	**1,200,000**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			051—Immigration					
082			**Immigration Control Centres**					
		400	Minor Works	—	**25,070**	—	—	
			053—Prisons					
117			**Prisons Buildings and Housing**					
	000		**Headquarters**					
		400	New Prison Headquarters, Office Block	10	**300,000**	—	—	
		400	Kamiti Prison	25,000	**50,000**	—	—	
	430		**Central Province**					
		400	Mwea Prison	—	**10**	—	—	
		400	Prisons Staff Training College—Tatu	40,000	**200,000**	—	—	
	440		**Coast Province**					
		400	Hindi Prison	10,000	**25,000**	—	—	
		400	Shimo-la-Tewa Prison	13,000	**60,000**	—	—	
	450		**Eastern Province**					
		400	Embu Prison	10,000	**70,000**	—	—	
		400	Maua Prison	—	**10**	—	—	
	400		**Nyanza Province**					
		400	Kibos Prison	10,000	**40,000**	—	—	
	420		**Rift Valley Province**					
		400	Athi River Prison	10,000	**50,000**	—	—	
		400	Naivasha Prison	15,000	**80,000**	—	—	
		400	Ngeria Farm Prison	10,000	**30,000**	—	—	

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			053—Prisons—(*Contd.*)					
117			**Prisons Buildings and Housing—(*Contd.*)**					
	410		**Western Province**					
		400	Shikusa Borstal Institution	10,000	**50,000**	—	—	
		400	Miscellaneous Projects	6,990	**20,000**	—	—	
			TOTAL 053—PRISONS.. .. .. K£	—	**975,030**	—	—	
			054—Children's Services					
123			**Approved Schools**					
	000		**Headquarters**					
		400	Improvement to Existing Premises	5,000	**8,000**	—	—	
		410	Staff Housing	10	—	—	—	
	110		**Nairobi**					
		400	Nairobi Childrens' Home	10	**21,900**	—	—	
	340		**Mombasa**					
		400	Likoni Approved School Phase II	13,940	**20,000**	—	—	
	510		**Garissa**					
		400	Garissa Approved School and Juvenile Remand Home	10	—	—	—	
	400		**Machakos**					
		400	Machakos Approved School and Juvenile Remand Home	60,000	**60,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			054—Children's Services—(*Contd.*)					
123			**Approved Schools—(*Contd.*)**					
	110		**Nairobi**					
			Kabete Approved School Re-building—Gitathuru	—	**20,000**	—	—	
			TOTAL 054—CHILDREN'S SERVICES .. .. K£	—	**129,900**	—	—	
			055—Probation Services					
128			**Probation Hostels**					
	110		**Nairobi**					
		400	Nairobi Hostel—Workshop	20,000	**30,000**	—	—	
	300		**Coast Province**					
		400	Likoni Hostel	20,000	**40,000**	—	—	
			TOTAL 055—PROBATION SERVICES .. .. K£	—	**70,000**	—	—	
			NET TOTAL VOTE D5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS .. .. K£	—	**1,200,000**	—	—	

I. ESTIMATE of the amount required in the year ending 30th June, 1979, for the construction of the new Treasury building, staff housing and offices for Customs and Excise Department, for expenditure on rural development including expenditure connected with planning and feasibility studies. This estimate also covers capital and share investments in banking and other institutions and also purchases of stock and loans to the enterprise sector.

Seventeen million, nine hundred and seventy-three thousand, one hundred and five pounds (K£17,973,105)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1977/78	ESTIMATES 1978/79		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
070—GENERAL ADMINISTRATION ..	850,000	1,360,000	—	**1,360,000**
072—REVENUE COLLECTION ..	939,000	2,355,000	—	**2,355,000**
073—PLANNING AND DEVELOPMENT SERVICES	406,220	805,485	—	**805,485**
076—GOVERNMENT INVESTMENTS ..	20,350,930	14,062,620	610,000	**13,452,620**
TOTAL VOTE D7—MINISTRY OF FINANCE AND PLANNING K£	22,546,150	18,583,105	610,000	**17,973,105**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE TREASURY

Head	Item	TITLE	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		070—General Administration		
135		**135—Headquarters Administrative Services**		
	400	New Treasury Building	850,000	**1,360,000**
		072—Revenue Collection		
144		**144—Customs and Excise Department**		
	210	Additional Vehicles and Boats	64,000	—
	220	Office Equipment	25,000	—
	401	Staff Housing	850,000	**2,355,000**
		GROSS/NET EXPENDITURE .. K£	939,000	**2,355,000**
		073—Planning and Development Services		
147		**147—Rural Development**		
	180	District Planning and Feasibility Studies ..	10,000	**25,000**
	195	Staff Seminars	3,000	**3,000**
	300	Grants to Institute of Development Studies ..	30,000	**25,000**
	310	Contributions to Rural Development Fund ..	10,000	**500,000**
	361	Harvard University, Technical Assistance ..	134,000	**123,000**
		GROSS/NET EXPENDITURE .. K£	187,000	**676,000**
150		**150—Planning and Feasibility Studies**		
	181	Dandora Site and Survey Project	20,860	**25,000**
	182	Miscellaneous Feasibility Studies	160,000	**55,000**
	183	Marketing Development Project	38,360	**49,485**
		GROSS/NET EXPENDITURE .. K£	219,220	**129,485**
		NET TOTAL 073—PLANNING AND DEVELOPMENT SERVICES .. K£	406,220	**805,485**
		076—Government Investments		
166		**166—Capital Contributions to Banks**		
	500	Capital Contributions relating to Government Bank Shareholdings	990,000	**2,390,000**

VOTE D7—MINISTRY OF FINANCE AND PLANNING—(*Contd.*)

Head	Item	TITLE	Approved Estimates 1977/78	**Estimates 1978/79**
			K£	**K£**
		076—Government Investments—(*Contd.*)		
167		**167—Other Share Purchases**		
	500	Purchase of Shares	14,598,430	**7,762,610**
169		**169—Loans to Enterprise Sector**		
	500	Loans to Enterprise Sectors	3,628,500	**3,800,000**
		Appropriations in Aid		
	600	Credit Purchase—Belgium	—	**500,000**
		NET EXPENDITURE .. .. K£	—	**3,300,000**
170		**170—Loans to Other Statutory Organizations**		
	500	Loans to Statutory Organizations	1,134,000	**110,010**
		Appropriations in Aid		
	605	Credit Purchase—Agriculture Sector (AID) (Cereals and Sugar Finance Corporation) ..	—	**110,000**
		NET EXPENDITURE .. .. K£	1,134,000	**10**
		NET TOTAL 076—GOVERNMENT INVESTMENTS .. .. K£	20,350,930	**13,452,620**
		NET TOTAL VOTE D7—MINISTRY OF FINANCE AND PLANNING .. K£	22,546,150	**17,973,105**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			070—General Administration					
135			**Headquarters Administrative Services**					
		400	New Treasury Building	850,000	**1,360,000**	—	—	
			072—Revenue Collection					
144			**Customs and Excise Department**					
		210	Additional Vehicles and Boats	64,000	—	—	—	
		220	Office Equipment	25,000	—	—	—	
		401	Staff Housing	850,000	**2,355,000**	—	—	
			NET TOTAL 072—REVENUE COLLECTION .. .. .. K£	—	**2,355,000**	—	—	
			073—Planning and Development Services					
147			**Rural Development**					
		180	District Planning and Feasibility Studies	10,000	**25,000**	—	—	
		195	Staff Seminars	3,000	**3,000**	—	—	
		300	Grant to Institute of Development Studies	30,000	**25,000**	30,000	28,285	SIDA.
		310	Contribution to Rural Development Fund	10,000	**500,000**	—	—	
		361	Harvard University, Technical Assistance	134,000	**123,000**	134,000	123,000	USAID.
			GROSS/NET EXPENDITURE .. .. K£	—	**676,000**	—	151,285	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			073—Planning and Development Services—(*Contd.*)					
150			**Planning and Feasibility Studies**					
		181	Dandora Site and Survey Project	20,860	**25,000**	—	—	
		182	Miscellaneous Feasibility Studies	160,000	**55,000**	—	—	
		183	Marketing Development Project	38,360	**49,485**	—	—	
			GROSS/NET EXPENDITURE K£	—	**129,485**	—	—	
			NET TOTAL 073—PLANNING AND DEVELOPMENT SERVICES K£	—	**805,485**	—	151,285	
			076—Government Investments					
166			**Capital Contributions to Banks**					
		501	Industrial Development Bank Ltd.	490,000	**390,000**	—	—	
		503	Kenya Commercial Bank Limited	500,000	**1,000,000**	—	—	
		504	Kenya National Bank	—	**1,000,000**	—	—	
			GROSS/NET EXPENDITURE K£	—	**2,390,000**	—	—	
167			**Other Share Purchases**					
		502	Kenya Pipeline Company Limited	100,000	**10**	—	—	
		503	Ken-Ren Chemicals and Fertilizers Limited	910,000	**10**	—	—	
		504	A.V.A. Company Limited	35,500	**10**	—	—	
		505	Kencom House Company Limited	100,000	**10**	—	—	
		506	Kenya Fibre Corporation	1,485,485	**10**	—	—	
		507	Pan African Paper Mills	304,925	**10**	—	—	
		508	Nzoia Sugar Company Limited	2,000,000	**2,000,000**	—	—	
		509	South Nyanza Sugar Company Limited	3,562,500	**3,412,500**	1,195,500	—	IBRD.
		510	Mumias Sugar Company Limited	2,015,000	—	—	—	
		511	Magadi Soda (K) Limited	10	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			076—Government Investments—(*Contd.*)					
167			**Other Share Purchases—(*Contd.*)**					
		512	Kenya Furfural Company Limited	150,000	**850,000**	—	—	
		513	Kenya Chemical and Food Corporation Limited	3,935,000	**10**	—	—	
		514	Nanyuki Textile Mill Limited	—	**1,500,000**	—	—	
		515	Yala Swamp Sugar Development Project	—	**10**	—	—	
		516	Westend Sugar Ltd.	—	**10**	—	—	
		517	Other Companies	10	**10**	—	—	
			GROSS/NET EXPENDITURE .. .. K£	—	**7,762,610**	—	—	
			Loans to Enterprise Sector					
169		501	Ken-Ren Chemicals and Fertilizers Limited	2,000,000	**1,400,000**	—	—	
		502	Kenya Pipeline Company	1,000,000	—	—	—	
		503	South Nyanza Sugar Company	128,500	—	128,500	—	IBRD. IDA. IADP.
		504	Industrial Development Bank (Medium size Kenya-owned Projects) ..	500,000	**500,000**	—	—	
		505	Piperail Limited	—	**1,400,000**	—	—	
		506	Loan to E.A. Portland Cement Factory Ltd.	—	**500,000**	—	500,000	Belgium
			GROSS EXPENDITURE .. .. K£	—	**3,800,000**	—	—	
			Appropriations in Aid					
		600	Credit Purchase—Belgium	—	**500,000**	—	500,000	
			NET EXPENDITURE .. .. K£	—	**3,300,000**	—	—	
170			**Loans to Other Statutory Organizations**					
		503	Cereals and Sugar Finance Corporation	904,000	**10**	904,000	—	IBRD. IDA. IADP.
		504	Local Loan Support Fund B	230,000	—	—	—	
		505	Credit Purchase—Agricultural Sector (A.I.D.) (Cereal and Sugar Finance Corporation)	—	**110,000**	—	110,000	AID. (A in A)
			GROSS EXPENDITURE .. .. K£	—	**110,010**	—	110,000	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	**Estimates 1978/79**	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	**K£**	K£	K£	
			076—Government Investments—(*Contd.*)					
170			**Loans to Other Statutory Organizations**—(*Contd.*)					
			Appropriations in Aid					
		605	Credit Purchase—Agricultural Sector (A.I.D.) (Cereal and Sugar Finance Corporation)	—	**110,000**	—	110,000	
			NET EXPENDITURE .. .. K£	—	**10**	—	—	
			NET TOTAL 076—GOVERNMENT INVESTMENTS .. .. K£	—	**13,452,620**	—	—	
			NET TOTAL VOTE D7—MINISTRY OF FINANCE AND PLANNING K£	—	**17,973,105**	—	151,285	

I. ESTIMATE of the amount required in the year ending 30th June, 1979, for capital expenditure and construction of buildings for the Armed Forces including access roads, site works, land and furniture.

Six million, two hundred and thirty thousand, four hundred and thirty-one pounds (K£6,230,431)

SUMMARY

SUB-VOTE		Net Approved Expenditure 1977/78	ESTIMATES 1978/79		
			Gross Expenditure	Appropriations in Aid	**Net Expenditure**
		K£	K£	K£	**K£**
081—KENYA ARMED FORCES	K£	7,384,720	6,230,431	—	**6,230,431**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF DEFENCE

Head	Item	TITLE	Approved Estimates 1977/78	**Estimates 1978/79**
			K£	**K£**
		081—Kenya Armed Forces		
176		Kenya Army	7,384,720	**1,577,000**
177		Kenya Air Force		**4,412,500**
178		Kenya Navy		**240,931**
		NET TOTAL VOTE D8—MINISTRY OF DEFENCE .. .. .. K£	7,384,720	**6,230,431**

I. ESTIMATE of the amount required in the year ending 30th June, 1979, on livestock development, land and farm development, agricultural education, Agricultural Finance Corporation, expenses of the Agricultural Development Corporation, including purchase of livestock, purchase, clearing and fencing of land, salaries and expenses of development staff and research services.

Thirty million and twenty-two thousand, five hundred and sixty-two pounds
(K£30,022,562)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1977/78	ESTIMATES 1978/79		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
100—GENERAL ADMINISTRATION AND PLANNING	426,896	572,588	—	**572,588**
101—LIVESTOCK DEVELOPMENT ..	6,153,040	7,215,049	260,980	**6,954,069**
102—CROP DEVELOPMENT	12,136,939	14,738,467	1,633,904	**13,104,563**
103—LAND AND FARM DEVELOPMENT	1,299,212	2,864,655	617,760	**2,246,895**
104—AREA DEVELOPMENT	79,000	79,000	—	**79,000**
105—AGRICULTURAL EDUCATION ..	1,115,104	1,329,161	—	**1,329,161**
106—AGRICULTURAL FINANCE CORPORATION	6,770,240	3,620,020	—	**3,620,020**
107—AGRICULTURAL DEVELOPMENT CORPORATION	1,750,040	1,750,040	—	**1,750,040**
108—JOINT RESEARCH SERVICES ..	354,975	366,246	—	**366,246**
TOTAL VOTE D10—MINISTRY OF AGRICULTURE .. K£	30,085,446	32,535,226	2,512,664	**30,022,562**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF AGRICULTURE

Head	Item	TITLE	Approved Estimates 1977/78	**Estimates 1978/79**
			K£	**K£**
		100—General Administration and Planning		
190		**190—Headquarters—Administrative and Technical Services**		
	400	Construction of Buildings	—	**150,000**
193		**193—Planning and Feasibility Studies**		
	000	Personal Emoluments	5,883	**6,460**
	050	House Allowances	800	**800**
	100	Transport Operating Expenses	3,200	**3,500**
	110	Travelling and Accommodation Expenses ..	4,000	**4,825**
	172	Uniforms and Clothing	100	**90**
	174	Office Expenses General	600	**600**
	222	Office Equipment	6,000	**1,000**
	300	Contributions to Harvard Institute	365,313	**365,313**
	410	Minor Works (Extensions to Offices)	41,000	**40,000**
		NET EXPENDITURE .. .. .. K£	426,896	**422,588**
		NET TOTAL 100—GENERAL ADMINISTRATION AND PLANNING .. .. .. K£	426,896	**572,588**
		101—Livestock Development		
202		**202—Diseases and Pest Control**		
	000	Personal Emoluments	248,099	**486,611**
	050	House Allowances	3,160	**8,000**
	100	Transport Operating Expenses	169,011	**277,160**
	110	Travelling and Accommodation Expenses ..	72,354	**127,438**
	120	Postal and Telecommunication Expenses ..	200	**205**
	140	Water, Electricity and Conservancy	320	**328**
	150	Drugs, Sera and Acaricides	1,340,499	**1,726,589**
	160	Emergency Campaign	65,000	**80,000**
	171	Stationery and Printing	990	**1,014**
	172	Uniforms and Clothing	713	**740**
	190	Miscellaneous Other Charges	41,135	**48,609**
	200	Replacement of Transport	143,100	**130,430***
	210	Additional Transport	121,792	**318,399***
	220	Plant and Equipment	46,245	**79,285**
	250	Maintenance of Dips	64,750	**239,500**
	300	I.D.S. Impact Evaluation Project	1,500	**3,000**
	400	Construction of Buildings	715,090	**412,170**
	402	Construction of Dips	—	**80,000**
		GROSS EXPENDITURE .. .. .. K£	3,033,958	**4,019,478**

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Head	Item	Title	Approved Estimates 1977/78	**Estimates 1978/79**
			K£	**K£**
		101—Livestock Development—(*Contd.*)		
202		**202—Diseases and Pest Control**—(*Contd.*)		
		Appropriations in Aid		
	603	Credit Purchase of Equipment	9,900	—
	650	Dipping Fees	—	**230,980**
		NET EXPENDITURE .. .. .. K£	3,024,058	**3,788,498**
203		**203—Veterinary Laboratory Services and Research**		
	000	Personal Emoluments	25,346	**28,954**
	100	Transport Operating Expenses	7,322	**7,960**
	110	Travelling and Accommodation Expenses ..	3,054	**3,160**
	120	Postal and Telecommunication Expenses ..	400	**440**
	140	Electricity, Water and Conservancy	1,200	**1,320**
	153	Experimental Animals	5,372	**5,350**
	172	Uniforms and Clothing	190	**209**
	174	Stationery	620	**700**
	182	Computer Charges	496	**10**
	190	Miscellaneous Other Charges	2,443	**4,500**
	210	Additional Transport	10	**5,500***
	220	Plant and Equipment	18,864	**18,050**
	222	Office Equipment	—	**550**
	250	Maintenance of Stations	5,775	**5,775**
	400	Construction of Buildings	381,300	**246,600**
	410	Farm Development and Improvement ..	8,000	**29,000**
		GROSS/NET EXPENDITURE .. .. K£	460,392	**358,078**
204		**204—Artificial Insemination Headquarters**		
	400	Construction of Buildings	—	**207,290**
	405	Local Costs, Housing and Field Services ..	233,000	—
206		**206—Meat Inspectorate**		
	400	Construction of Buildings	100,000	**105,000**
	500	Loan to Halal Meat Products	100,000	—
		GROSS/NET EXPENDITURE .. .. K£	200,000	**105,000**
207		**207—Veterinary Division—Staff Housing and Buildings**		
	400	Construction of Buildings	60,000	**30,700**

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Head	Item	Title	Approved Estimates 1977/78	**Estimates 1978/79**
			K£	**K£**
		101—Livestock Development—(*Contd.*)		
211		**211—Range Research**		
	100	Transport Operating Expenses	2,500	**3,200**
	121	Telephone Installations	1,000	**510**
	150	Boran Cattle Stud—Establishment and Maintenance	2,000	**3,500**
	151	Purchase of Experimental Animals	11,500	**13,000**
	210	Additional Transport	6,000	**20,000***
	250	Maintenance of Stations	660	**4,500**
	400	Construction of Buildings	13,010	**10**
	405	Construction of Water Supplies	—	**14,700**
	410	Minor Works	9,000	**7,500**
		GROSS/NET EXPENDITURE .. .. K£	45,670	**66,920**
212		**212—Range Development and Improvement**		
	000	Personal Emoluments	147,171	**194,367**
	050	House Allowances	22,540	**26,090**
	050	House Allowances for Aid Staff	4,920	**4,920**
	100	Transport Operating Expenses	32,500	**62,350**
	110	Travelling and Accommodation Expenses ..	31,500	**37,650**
	111	Travelling and Accommodation Expenses for Aid Staff	480	**480**
	120	Radiocal Expenses	3,700	**5,100**
	150	Dopper Sheep Improvement	3,000	—
	172	Uniforms and Clothing	5,430	**6,540**
	174	Office Expenses—General	5,220	**5,800**
	190	Miscellaneous Other Charges	8,500	**10,000**
	191	Incidentals—Reserve Fund	10	**10**
	210	Additional Transport	34,180	**70,800***
	220	Plant and Equipment	24,600	**16,500**
	222	Office Equipment	14,200	**11,400**
	250	Maintenance of Stations	8,300	**10,000**
	400	Construction of Buildings	131,800	**133,220**
	409	Purchase of Prefabricated Houses	—	**70,850**
	180	Planning Livestock Project	10	**10**
	154	Training	12,300	**12,300**
	182	Meat Marketing Pricing and Processing Study	12,000	**12,000**
	300	Project Development (Livestock)	10	**10**
		GROSS/NET EXPENDITURE .. .. K£	502,371	**690,397**
214		**214—Ranch Development—Tract Construction Unit**		
	220	Plant and Equipment	29,000	—
	250	Maintenance of Stations	1,000	—
		GROSS/NET EXPENDITURE .. .. K£	30,000	—

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Head	Item	Title	Approved Estimates 1977/78	**Estimates 1978/79**
			K£	**K£**
		101—Livestock Development—(*Contd.*)		
217		**217—Development of Holding Gounds and Stock Routes**		
	000	Personal Emoluments	184,020	**196,351**
	100	Transport Operating Expenses	114,770	**114,295**
	110	Travelling and Accommodation Expenses ..	26,250	**26,750**
	172	Uniforms and Clothing	5,720	**6,291**
	190	Miscellaneous Other Charges	78,750	**78,750**
	210	Additional Transport	30	**116,500***
	220	Plant and Equipment	75,000	**69,500**
	250	Maintenance of Stations	23,100	**24,675**
	400	Construction of Buildings	170,000	**233,340**
	405	Construction of Water Supplies	336,000	**188,110**
	406	Construction of Dips and Sprays	20,000	**10**
	407	Purchase of Holding Grounds	60,000	**60,000**
		GROSS/NET EXPENDITURE .. .. K£	1,093,640	**1,114,572**
224		**224—Animal Husbandry Research**		
	000	Personal Emoluments	7,521	**20,340**
	050	House Allowances	—	**3,185**
	100	Transport Operating Expenses	5,000	**2,025**
	110	Travelling and Accommodation Expenses ..	—	**2,000**
	111	Travelling and Accommodation Expenses—Aid Staff	—	**750**
	121	Telephone Installation	—	**300**
	140	Electricity, Water and Conservancy	10,200	**5,250**
	150	Drugs, Sera, Vaccines and Pesticides	—	**2,000**
	151	Farm Inputs	33,130	**29,000**
	172	Uniforms and Clothing	125	**500**
	174	Stationery and Printing	500	**750**
	190	Miscellaneous Other Charges	800	**2,350**
	210	Additional Transport	4,000	**13,010***
	220	Plant and Equipment	42,500	**30,510**
	222	Office Equipment	1,000	**1,500**
	250	Maintenance of Stations	12,330	**13,000**
	400	Construction of Buildings	63,040	**13,410**
	409	Purchase of Land	—	**10**
	410	Minor Works	37,250	**7,320**
		GROSS/NET EXPENDITURE .. .. K£	217,396	**147,210**
225		**225—Livestock Improvement**		
	000	Personal Emoluments	52,266	**61,390**
	050	House Allowances..	12,220	**13,923**
	100	Transport Operating Expenses	20,050	**16,274**
	110	Travelling and Accommodation Expenses ..	8,680	**9,430**

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Head	Item	Title	Approved Estimates 1977/78	**Estimates 1978/79**
			K£	**K£**
		101—Livestock Development—(*Contd.*)		
225		**225—Livestock Improvement**—(*Contd.*)		
	121	Postage and Stamps	—	**672**
	150	Drugs, Sera, Vaccines and Pesticides	5,880	**6,480**
	153	Farm Inputs	500	**600**
	154	Training	9,700	**9,810**
	172	Uniforms and Clothing	1,767	**1,630**
	174	Stationery and Printing	10,000	**3,105**
	190	Miscellaneous Other Charges	9,820	**19,970**
	182	Consultancy Services	1,750	—
	210	Additional Transport	15,000	**5,000***
	220	Plant and Equipment	9,700	**10,000**
	222	Office Equipment	3,700	**5,600**
	250	Maintenance of Stations	27,950	**34,500**
	400	Construction of Buildings	75,020	**260,010**
	410	Minor Works	22,500	**17,000**
	340	Grants-in-Aid, Pig Industry Board	10	**10**
		GROSS EXPENDITURE .. .. .. K£	286,513	**475,404**
		Appropriations in Aid		
	630	Sale of Pigs and Hives	—	**28,000**
	670	Miscellaneous	—	**2,000**
		TOTAL APPROPRIATIONS IN AID .. K£	—	**30,000**
		NET EXPENDITURE .. .. .. K£	286,513	**445,404**
		NET TOTAL 101—LIVESTOCK DEVELOPMENT .. .. K£	6,153,040	**6,954,069**
		102—Crop Development		
230		**230—Research Division Headquarters**		
	400	Construction of Buildings	—	**10**
232		**232—Crop Research**		
	000	Personal Emoluments	45,510	**95,726**
	050	House Allowances	7,200	**20,798**
	051	House Allowances—Aid Staff	14,100	**8,000**
	100	Transport Operating Expenses	17,225	**25,540**
	110	Travelling and Accommodation Expenses ..	7,850	**13,500**
	111	Travelling and Accommodation Expenses—Aid Staff	325	**4,025**
	153	Farm Inputs	10,400	**22,285**

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Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79
			K£	**K£**
		102—Crop Development—(*Contd.*)		
232		**232—Crop Research**—(*Contd.*)		
	172	Uniforms and Clothing	1,280	**2,890**
	174	Stationery and Printing	—	**1,350**
	190	Miscellaneous Other Charges	3,600	**5,300**
	200	Replacement of Transport	7,000	**10,000***
	210	Additional Transport	17,500	**40,000***
	220	Plant and Equipment	50,025	**36,880**
	222	Office Equipment	5,000	**3,700**
	250	Maintenance of Stations	18,210	**26,500**
	400	Construction of Buildings	171,950	**192,550**
	405	Construction of Water Supplies	12,000	**10**
	409	Purchase of Land	20	—
	410	Minor Works	400	**1,000**
	412	Farm Development	10,000	**12,000**
		GROSS EXPENDITURE .. .. .. K£	399,595	**522,054**
		Appropriations in Aid		
	650	Credit Purchase of Equipment	10	**10**
		NET EXPENDITURE .. .. .. K£	399,585	**522,044**
233		**233—Soil, Plant and Seed Inspection Regulatory Services**		
	000	Personal Emoluments	4,400	**5,400**
	051	House Allowances—Aid Staff	4,500	**4,500**
	100	Transport Operating Expenses	8,600	**9,600**
	110	Travelling and Accommodation Expenses ..	10,400	**12,420**
	111	Travelling and Accommodation Expenses—Aid Staff	800	—
	153	Farm Inputs	980	**1,000**
	172	Uniforms and Clothing	2,000	**1,580**
	175	Aerial Photography and Mapping	6,500	**2,000**
	190	Miscellaneous Other Charges	3,000	**3,050**
	200	Replacement of Transport	—	**15,000***
	220	Plant and Equipment	11,500	**13,200**
	250	Maintenance of Stations	5,000	**6,000**
	400	Construction of Buildings	68,550	**66,300**
		GROSS/NET EXPENDITURE .. .. K£	126,230	**140,050**

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Head	Item	Title	Approved Estimates 1977/78	**Estimates 1978/79**
			K£	**K£**
		102—Crop Development—(*Contd.*)		
237		**237—Crop Production**		
	000	Personal Emoluments	62,450	**33,942**
	050	House Allowances	—	**16,380**
	100	Transport Operating Expenses	9,000	**157,800**
	110	Travelling and Accommodation Expenses ..	6,700	**8,850**
	121	Telephone Services	150	**500**
	151	Farm Inputs	366,810	**592,500**
	154	Inservice Training	1,200	**3,150**
	172	Uniforms and Clothing	500	**1,080**
	174	Stationery and Printing	1,200	**1,500**
	180	Pre-investment Studies	100,000	**50,000**
	190	Miscellaneous Other Charges	18,700	**22,800**
	200	Replacement of Transport	3,200	**4,000***
	210	Additional Transport	—	**40,000***
	220	Plant and Equipment	4,500	**814,300**
	222	Office Equipment	—	**1,000**
	250	Maintenance of Stations	7,500	**10,500**
	340	Sugar Infrastructure	210,000	—
	400	Construction of Buildings	140,010	**30**
	409	Purchase of FAO—Office—Rome	109,130	**10**
	500	Loan to Sugar Belt Co-operative Union ..	10	**650,000**
	501	Loan to K.T.D.A.	700,010	**800,000**
	503	Loans for Sugar-cane Development	400,000	—
		GROSS/NET EXPENDITURE .. .. K£	2,141,070	**3,208,342**
238		**238—Grain Storage and Handling**		
	000	Personal Emoluments	18,350	**20,735**
	050	House Allowances	8,113	**5,802**
	100	Transport Operating Expenses	10,850	**10,655**
	110	Travelling and Accommodation Expenses ..	—	**2,000**
	111	Travelling and Accommodation Expenses—Aid Staff	4,620	**1,940**
	153	Farm Inputs	2,480	**2,968**
	172	Uniforms and Clothing	1,870	**1,496**
	190	Miscellaneous Other Charges	2,120	**2,392**
	200	Replacement of Transport	7,350	**9,500***
	210	Additional Transport	11,200	**10,000***
	220	Plant and Equipment	4,880	**6,000**
	222	Office Equipment	700	**800**
	250	Maintenance of Stations	16,200	**8,120**
	400	Construction of Buildings	72,100	**50,000**
	405	Construction of Grain Storage (M.P.B.) ..	500,000	**963,965**
		GROSS EXPENDITURE .. .. .. K£	660,833	**1,096,373**

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Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		102—Crop Development—(*Contd.*)		
238		**238—Grain Storage and Handling**—(*Contd.*)		
		Appropriations in Aid		
	605	Credit Purchase—DANIDA	—	**359,224**
		NET EXPENDITURE .. .. .. K£	660,833	**737,149**
239		**239—Crop Processing**		
	250	Maintenance of Sugar Roads	30,000	**299,970**
	400	Purchase of Land for Nucleus Estate	100,940	**10**
	501	East African Sugar Industries Limited	300,000	—
	502	K.T.D.A. Factories	—	**10**
	503	South Nyanza Sugar Factory	672,000	**10**
	505	Equity in Cashew-nut Processing Plant.. ..	10	—
	507	Mumias Sugar Co.	—	**10**
	509	Small Scale Sugar Industries	150,000	**10**
	511	Nzoia Sugar Factory	1,037,000	—
	513	Fruit Production Project	10	—
	514	Coffee Processing	10	—
	516	Seed Production and Processing..	10	—
	517	Loan to Pyrethrum Board	10	—
	518	Bixa Processing (M.P.B.)	10	—
	519	Passion Fruit Processing	10	—
	521	Yala Swamp Sugar Project	—	**10**
	532	West End Sugar Ltd.	—	**10**
		NET EXPENDITURE .. .. .. K£	2,290,010	**300,040**
240		**240—National Irrigation Board**		
	300	Tana Pilot Scheme	80,000	**79,000**
	301	Supplementary Working Capital	—	**10**
	302	Tana Irrigation Research Project	57,100	**197,400**
	304	Perkerra Irrigation Project	43,000	**24,000**
	305	Ahero Pilot Irrigation Scheme	28,000	**29,000**
	306	Ahero Irrigation Research Station	46,200	**104,000**
	308	Yala Swamp Development	350,000	**400,000**
	310	Bura Irrigation Project	2,400,000	**3,500,000**
	311	Micro Projects	15,000	—
	312	Thiba Nyamindi Canal	10	**10**
	313	Kano Plains Development	104,000	**512,100**
	315	Mwea Irrigation Phase V	100,000	**113,000**
	317	Mwea Rehabilitation Structures	135,000	**140,000**
	400	Construction of Buildings	163,510	**20,000**
	515	Mwea Irrigation (Karaba)	30,000	**38,500**
		GROSS/NET EXPENDITURE .. .. K£	3,551,820	**5,157,020**

Head	Item	Title	Approved Estimates 1977/78	**Estimates 1978/79**
			K£	**K£**
		102—Crop Development—(*Contd.*)		
241		**241—Integrated Agricultural Development Programme**		
	000	Personal Emoluments	230,600	**272,135**
	050	House Allowances	48,515	**52,200**
	051	House Allowances—Aid Staff	7,600	**8,000**
	100	Transport Operating Expenses	103,600	**140,500**
	110	Travelling and Accommodation Expenses ..	37,494	**45,500**
	153	Farm Inputs	12,000	**39,000**
	154	Training	38,500	**68,000**
	172	Uniforms and Clothing	1,735	**3,840**
	174	Stationery and Printing	—	**10,600**
	180	Credit Study	15,000	**10,000**
	190	Miscellaneous Other Charges	112,900	**129,068**
	210	Additional Transport	151,562	**118,000***
	220	Plant and Equipment	55,880	**560,625**
	250	Maintenance of Stations	236,765	**177,000**
	400	Construction of Buildings	30,020	**360,020**
	401	Construction of Roads	500,000	**512,500**
	501	Narok Agricultural Project	10	**10**
	502	Wheat Storage	250,000	**1,699,560**
	503	Wheat Development	10	**10**
	504	Machakos Integrate Development Project ..	1,000,000	**108,010**
	505	Technical Assistance	155,000	—
		GROSS EXPENDITURE .. .. .. K£	2,987,191	**4,314,578**
		Appropriations in Aid		
	650	Credit Purchase of Equipment (SIDA) ..	19,800	**1,274,670**
		NET EXPENDITURE .. .. .. K£	2,967,391	**3,039,908**
		NET TOTAL 102—CROP DEVELOPMENT K£	12,136,939	**13,104,563**
		103—Land and Farm Development		
247		**247—Soil Conservation and Land Preparation**		
	000	Personal Emoluments	7,611	**122,600**
	050	House Allowances	3,498	**4,800**
	100	Transport Operating Expenses	9,976	**14,300**
	110	Travelling and Accommodation Expenses ..	—	**5,100**
	154	Training and Seminars	—	**420**
	180	Credit Study	2,500	—

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Head	Item	Title	Approved Estimates 1977/78	**Estimates 1978/79**
			K£	**K£**
		103—Land and Farm Development—(*Contd.*)		
247		**247—Soil Conservation and Land Preparation —(*Contd.*)**		
	190	Miscellaneous Other Charges	—	**15,000**
	200	Replacement of Transport (Tractors)	80,000	**100,000***
	210	Additional Transport	—	**24,000***
	220	Plant and Equipment	2,099,594	**1,401,680**
	250	Maintenance of Stations	160,000	**89,800**
	400	Construction of Buildings	60,000	**83,300**
	410	Minor Works	—	**10**
		GROSS EXPENDITURE .. .. .. K£	2,423,179	**1,861,010**
		Appropriations in Aid		
	603	U.K. Loan Credit Purchase of Equipment ..	1,500,294	**500,010**
		NET EXPENDITURE .. .. .. K£	922,885	**1,361,000**
250		**250—Minor Irrigation Project**		
	000	Personal Emoluments	15,600	**115,743**
	051	House Allowances—Aid Staff	9,000	**36,000**
	100	Transport Operating Expenses	67,400	**52,000**
	110	Travelling and Accommodation Expenses ..	7,415	**14,045**
	151	Farm Inputs (E.E.C. Micro Projects)	—	**55,257**
	190	Miscellaneous Other Charges	282,550	**589,150**
	210	Additional Transport	4,000	**20,000***
	220	Plant and Equipment	80,100	**91,500**
	250	Maintenance of Stations	50,012	—
	400	Construction of Buildings	28,000	**29,950**
		GROSS EXPENDITURE .. .. .. K£	544,077	**1,003,645**
		Appropriations in Aid		
	600	Credit Purchase of Equipment (Netherlands) ..	167,750	**117,750**
		NET EXPENDITURE .. .. .. K£	376,327	**885,895**
		NET TOTAL 103—LAND AND FARM DEVELOPMENT .. .. K£	1,299,212	**2,246,895**
		104—Area Development		
253		**253—Other Area Projects**		
	150	Insecticides	35,000	**35,000**
	190	Miscellaneous Other Charges	10,000	**10,000**

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Head	Item	Title	Approved Estimates 1977/78	**Estimates 1978/79**
			K£	**K£**
		104—Area Development—(*Contd.*)		
253		**253—Other Area Projects**—(*Contd.*)		
	250	Maintenance of Stations	4,000	**4,000**
	403	Construction of Dams	30,000	**30,000**
		GROSS/NET EXPENDITURE .. .. K£	79,000	**79,000**
		NET TOTAL 104—AREA DEVELOPMENT K£	79,000	**79,000**
		105—Agricultural Education		
257		**257—Agricultural Information Centres**		
	000	Personal Emoluments	37,495	**37,969**
	050	House Allowances	18,510	**17,700**
	051	House Allowances—Aid Staff	6,000	**11,260**
	100	Transport Operating Expenses	13,800	**14,657**
	110	Travelling and Accommodation Expenses ..	11,880	**19,218**
	111	Travelling and Accommodation Expenses—Aid Staff	1,180	**1,180**
	140	Electricity, Water and Conservancy	2,300	**3,600**
	160	Food and Rations	—	**14,276**
	171	Printing and Indexing	19,567	**7,836**
	172	Uniforms and Clothing	600	**676**
	180	Professional Services	—	**2,930**
	190	Miscellaneous Other Charges	7,546	**13,229**
	200	Replacement of Transport	8,000	—
	210	Additional Transport	13,000	**29,000***
	220	Plant and Equipment	202,881	**32,952**
	250	Maintenance of Stations	14,300	**18,000**
	400	Construction of Buildings	172,000	**52,460**
		GROSS/NET EXPENDITURE .. .. K£	529,059	**276,943**
258		**258—Intermediate Education**		
	151	Farm Inputs	—	**500,000**
	154	Inseminator Training	2,000	**2,000**
	220	Plant and Equipment	32,683	**26,148**
	340	Scholarships	3,000	—
	400	Construction of Buildings	167,422	**209,610**
	401	Construction of Water Supplies	20,550	**3,910**
	410	Minor Works	7,550	**14,517**
		GROSS/NET EXPENDITURE .. .. K£	233,205	**756,185**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1977/78	**Estimates 1978/79**
			K£	**K£**
		105—Agricultural Education—(*Contd.*)		
259		**259—Large Scale Farmers Training Centres**		
	220	Plant and Equipment	8,050	**8,850**
	400	Construction of Buildings	38,000	**52,800**
	410	Minor Works	1,770	**2,770**
		GROSS/NET EXPENDITURE .. .. K£	47,820	**64,420**
260		**260—Small Scale Farmers Training Centres**		
	100	Transport Operating Expenses	—	**2,000**
	110	Travelling and Accommodation Expenses ..	—	**1,700**
	174	Office Supplies	—	**500**
	190	Miscellaneous Other Charges	—	**1,000**
	210	Additional Transport	—	**2,500***
	220	Plant and Equipment	—	**37,500**
	250	Maintenance of Stations	—	**4,800**
	400	Construction of Buildings	290,010	**166,603**
	409	Land Purchase	10	**10**
	410	Minor Works	10,000	**10,000**
		GROSS/NET EXPENDITURE .. .. K£	300,020	**226,613**
261		**261—Animal Husbandry Training**		
	155	Purchase of Training Materials	5,000	**5,000**
		NET TOTAL 105—AGRICULTURAL EDUCATION .. .. K£	1,115,104	**1,329,161**
		106—Agricultural Finance Corporation		
271		**271—Small Scale Farm Credit**		
	210	Additional Transport	35,000	**60,000***
	501	Loans to Farmers	3,320,000	**1,000,010**
		GROSS/NET EXPENDITURE .. .. K£	3,355,000	**1,060,010**
274		**274—Loans for Land Purchase**		
	501	Non-British Farms	1,000,000	**1,000,000**
	502	Land Transfer Programme—British	200,000	**10**
		GROSS/NET EXPENDITURE .. .. K£	1,200,000	**1,000,010**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1977/78	**Estimates 1978/79**
		106—Agricultural Finance Corporation—(*Contd.*)		
275		**275—Livestock Development Credit**		
	501	Long-Term Credit for Ranch Development ..	400,000	**400,000**
	502	Short-Term Credit for Working Capital ..	700,000	**700,000**
	503	Expenses for Technical Services for Ranch Development	50,000	**60,000**
		GROSS/NET EXPENDITURE .. .. K£	1,150,000	**1,160,000**
276		**276—Group Farm Supervised Credit**		
	500	Group Farm Supervised Credit	1,000,000	**400,000**
	501	Integrated Agricultural Project	65,240	—
		GROSS/NET EXPENDITURE .. .. K£	1,065,240	**400,000**
		NET TOTAL 106—AGRICULTURAL FINANCE CORPORATION .. .. .. K£	6,770,240	**3,620,020**
		107—Agricultural Development Corporation		
280		**280—Animal Production**		
	505	Lamu, Kilifi Ranching Schemes	300,000	**500,000**
	506	Fish, Farming Project	10	**10**
	507	Meru Ranching Scheme	200,000	**350,000**
		GROSS/NET EXPENDITURE .. .. K£	500,010	**850,010**
281		**281—Food Processing**		
	401	Construction of National Mill	275,000	—
	403	Construction of Nakuru and Nairobi K.C.C. Dairy Factories	10	—
	406	Furfural Project	275,000	—
	407	Interfood (K) Limited	10	**10**
	408	Potato Storage	10	**10**
	409	Kwale Cashew-nut Factory	—	**400,000**
	410	Horticultural Project	—	**10**
	415	Baby Beef Processing	500,000	**500,000**
	500	Panafric Vegetable Project	200,000	—
		GROSS/NET EXPENDITURE .. .. K£	1,250,030	**900,030**
		NET TOTAL 107—AGRICULTURAL DEVELOPMENT CORPORATION .. .. K£	1,750,040	**1,750,040**

Head	Item	Title	Approved Estimates 1977/78	**Estimates 1978/79**
			K£	**K£**
		108—Joint Research Services		
286		**286—Kenya Agricultural and Forestry Research Organization**		
	400	Construction of Buildings	191,310	**204,711**
	401	Minor Works	31,000	—
		GROSS/NET EXPENDITURE .. .. K£	222,310	**204,711**
287		**287—Kenya Veterinary Research Organization**		
	000	Personal Emoluments	10,230	**15,465**
	100	Transport Operating Expenses	1,750	—
	110	Travelling and Accommodation Expenses ..	1,450	**525**
	150	Purchase of Experimental Animals	5,330	**3,500**
	151	Sera and Vaccine	7,525	—
	154	Training	—	**8,040**
	190	Miscellaneous Other Charges	4,850	**1,050**
	220	Plant and Equipment	—	**10,920**
	250	Maintenance of Station	—	**5,635**
	405	Housing	22,500	**15,000**
	400	Construction of Buildings	107,365	**100,000**
	410	Minor Works	7,500	**1,400**
		GROSS EXPENDITURE .. .. .. K£	168,500	**161,535**
		Appropriations in Aid		
	301	ODA/Kenya Project	4,700	—
	302	I.D.R.C./Kenya Project	31,135	—
		TOTAL APPROPRIATIONS IN AID .. K£	35,835	—
		NET EXPENDITURE .. .. .. K£	132,665	**161,535**
		NET TOTAL 108—JOINT RESEARCH SERVICES K£	354,975	**366,246**
		NET TOTAL VOTE D10—MINISTRY OF AGRICULTURE .. .. K£	30,085,446	**30,022,562**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			100—General Administration and Planning					
190			**Headquarters—Administrative and Technical Services**					
	010		**Ministry's Headquarters**					
		400	Construction of Buildings	—	**150,000**	—	—	
193			**Planning and Feasibility Studies**					
	010		**Harvard Institute of International Development**					
		000	Personal Emoluments	5,883	**6,460**	—	—	
		050	House Allowances	800	**800**	—	—	
		100	Transport Operating Expenses	3,200	**3,500**	—	—	
		110	Travelling and Accommodation Expenses	4,000	**4,825**	—	—	
		172	Uniforms and Clothing	100	**90**	—	—	
		174	Office Expenses—General	600	**600**	—	—	
		222	Office Equipment	6,000	**1,000**	—	—	
		300	Contribution to Harvard Institute	365,313	**365,313**	365,313	365,313	U.S.I.D.
		410	Minor Works (Extension to Kilimo House)	41,000	**40,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**422,588**	—	365,313	
			NET TOTAL 100—GENERAL ADMINISTRATION AND PLANNING K£	—	**572,588**	—	365,313	
			101—Livestock Development					
202			**Disease and Pest Control**					
	010		**Veterinary Clinical Centres**					
		000	Personal Emoluments	13,116	**13,771**	13,116	13,771	NORAD
		050	House Allowances	2,160	**2,200**	2,160	2,200	NORAD
		100	Transport Operating Expenses	5,750	**6,500**	5,750	6,500	NORAD
		110	Travelling and Accommodation Expenses	1,360	**1,400**	1,300	1,400	NORAD

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			101—Livestock Development—(*Contd.*)					
202			**Disease and Pest Control—(*Contd.*)**					
			Veterinary Clinical Centres—(*Contd.*)					
	010							
		120	Postal and Telecommunication Expenses	150	**150**	150	150	NORAD.
		140	Electricity, Water and Conservancy	240	**240**	240	240	
		150	Drugs, Sera, and Vaccines	3,750	**3,750**	3,750	3,750	
		171	Stationery and Printing	750	**750**	750	750	
		172	Uniforms and Clothing	441	**441**	441	441	
		190	Miscellaneous Other Charges	1,275	**1,275**	1,275	1,275	
		210	Additional Transport	3,704	—	—	—	
		220	Plant and Equipment	2,865	**2,865**	3,704	2,865	
		420	Construction of Buildings—Nyeri, Murang'a, Karatina	4,800	—	7,363	—	
		430	Local Costs Housing—Kericho, Sotik	42,250	**4,300**	—	—	
		431	Construction of Housing—Sotik, Kericho	3,200	—	—	—	
		435	Local Costs Housing—Nyeri, Murng'a, Karatina	53,950	**40,000**	—	—	
		445	Local Costs Housing, Machakos, Kakamega, Kisii, Githunguri, Kapsabet, Tongaren	89,050	**50,000**	—	—	
		450	Local Costs Housing—Tulaga, Ol'Kalou, Nyahururu	44,525	—	—	—	
		455	Local Costs Housing—Thika, Embu, Meru, Kerugoya	75,075	**50,000**	—	—	
		—	Items Not Repeated	38,400	—	—	—	
			TOTAL K£	—	**177,642**	—	**33,342**	
	011		**Rinderpest/C.B.P.P. Eradication Programme**					
		100	Transport Operating Expenses	3,725	**4,098**	1,862	2,049	SIDA.
		150	Drugs, Sera and Vaccines	29,900	**32,890**	14,950	16,445	
			TOTAL K£	—	**36,988**	—	18,494	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			101—Livestock Development—(*Contd.*)					
202			**Disease and Pest Control—(*Contd.*)**					
	012		**C.B.P.P. Testing Units**					
		000	Personal Emoluments	14,877	**24,191**	7,438	—	
		050	House Allowances	1,000	**5,800**	750	—	
		100	Transport Operating Expenses	14,000	**16,600**	7,000	8,900	SIDA./IDA.
		110	Travelling and Accommodation Expenses	8,029	8,500	4,015	4,250	
		190	Miscellanellaneous Other Charges	8,215	9,037	4,107	4,518	
		200	Replacement of Transport	12,300	**13,530**	6,150	6,765	
		210	Additional Transport	—	**10,000**	—	10,000	IDA.
		220	Plant and Equipment	5,000	**29,500**	12,440	27,000	SIDA./IDA.
		250	Maintenance of Stations	—	**9,000**	—	9,000	IDA.
		409	Purchase of Prefabricated Houses	—	**22,750**	—	22,750	
			GROSS TOTAL K£	—	**148,908**	—	93,183	
			Appropriations in Aid					
		603	Credit Purchase—SIDA Grant	9,900	—	9,900	—	
			NET TOTAL K£	—	**148,908**	—	93,183	
	013		**Foot and Mouth Disease Control**					
		100	Transport Operating Expenses	71,100	**103,650**	35,550	51,750	
		110	Travelling and Accommodation Expenses	52,000	**64,400**	26,000	32,200	
		150	Drugs, Sera and Vaccines	740,700	**858,600**	370,350	429,300	
		160	Emergency Campaigns	65,000	**80,000**	32,500	40,000	SIDA.
		190	Miscellaneous Other Charges	17,300	**23,150**	8,650	11,575	
		200	Replacement of Transport	111,100	**88,500**	55,550	44,250	
		210	Additional Transport	—	**63,825**	—	31,912	
		220	Plant and Equipment	28,980	**36,720**	14,490	18,360	
			TOTAL K£	—	**1,318,845**	—	659,347	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			101—Livestock Development—(*Contd.*)					
202			**Disease and Pest Control—(*Contd.*)**					
	014		**Central Veterinary Services—Pastoral Area**					
		000	Personal Emoluments	17,030	**30,879**	8,515	—	SIDA.
		100	Transport Operating Expenses	20,000	**24,000**	10,000	12,000	
		110	Travelling and Accommodation Expenses	2,888	**5,200**	1,444	2,600	
		190	Miscellaneous Other Charges	4,000	**6,000**	2,000	3,000	
		200	Replacement of Transport	8,200	**14,800**	2,100	7,400	
		210	Additional Transport	—	**18,000**	—	9,000	
		220	Other Equipment	3,400	**4,200**	1,700	2,100	
		400	Construction of Buildings	120,190	**108,300**	113,371	60,000	
			TOTAL K£	—	**211,379**	—	96,100	
	015		**Assistance to Harambee Dip Constructions**					
		000	Personal Emoluments	26,602	**30,000**	—	—	
		100	Transport Operating Expenses	15,497	**17,497**	—	—	
		110	Travelling and Accommodation Expenses	4,690	**5,225**	—	—	
		190	Miscellaneous Other Charges	4,500	**4,500**	—	—	
		200	Replacement of Transport	6,500	**8,500**	—	—	
			TOTAL K£	—	**65,722**	—	—	
	016		**Project Evaluation**					
		000	Personal Emoluments	980	**2,000**	490	—	SIDA.
		100	Transport Operating Expenses	1,000	**2,000**	500	1,000	
		110	Travelling and Accommodation Expenses	1,000	**2,000**	500	1,000	
		190	Miscellaneous Other Charges	3,500	**3,500**	1,750	1,750	
		200	Replacement of Transport	—	**5,100**	—	2,550	
		210	Additional Transport	4,100	—	2,050	—	
		300	Institute Development Studies Project Impact Evaluation	1,500	**3,000**	750	1,500	
			TOTAL K£	—	**17,600**	—	7,800	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	**Estimates 1978/79**	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	**K£**	K£	K£	
			101—Livestock Development—(*Contd.*)					
202			**Disease and Pest Control—(*Contd.*)**					
	017		**Tick Control Project**					
		000	Personal Emoluments	145,800	**341,166**	100,000	341,166	
		100	Transport Operating Expenses	20,000	**79,875**	8,000	79,875	
		110	Travelling and Accommodation Expenses	1,675	**39,570**	1,000	39,570	IDA./ BADEA.
		150	Purchase of Acaricides	500,000	**766,000**	500,000	—	
		210	Additional Vehicles	40,000	**202,000**	40,000	202,000	
		250	Maintenance of Dips	64,750	**220,500**	30,000	220,500	I.B.R.D.
		400	Construction of Buildings	78,000	**69,820**	78,200	69,820	
			GROSS TOTAL K£	—	**1,718,931**	—	952,931	
			Appropriations in Aid					
		650	Dipping Fees	—	**230,980**	—	—	
			NET TOTAL K£	—	**1,457,951**	—	952,931	
	018		**Cattle Dip Construction and Operation (Coast Province)**					
		000	Personal Emoluments	25,544	**38,764**	—	—	
		100	Transport Operating Expenses	16,377	**20,784**	—	—	
		110	Travelling and Accommodation Expenses	400	**800**	—	—	
		150	Acaricides	63,149	**63,149**	42,310	108,754	
		190	Miscellaneous Other Charges	1,920	**680**	—	—	E.C.C.
		210	Additional Transport	41,878	**15,614**	41,190	—	
		250	Maintenance of Dips	—	**10,000**	—	—	
		402	Construction of Dips	74,250	**80,000**	67,500	—	
			TOTAL K£	—	**229,791**	—	108,754	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			101—Livestock Development—(*Contd.*)					
202			**Disease and Pest Control—(*Contd.*)**					
	019		**Veterinary Clinical Centres (Coast Province)**					
		000	Personal Emoluments	4,150	**5,840**	—	—	
		100	Transport Operating Expenses	1,562	**2,156**	—	—	
		110	Travelling and Accommodation Expenses	312	**343**	—	—	
		120	Postal and Telecommunications Expenses	50	**55**	—	—	
		140	Water, Electricity and Conservancy	80	**88**	—	—	
		150	Drugs, Sera and Vaccines	3,000	**2,200**	2,000	1,100	E.E.C.
		174	Stationery and Printing	240	**264**	—	—	E.E.C.
		172	Uniforms and Clothing	272	**299**	—	—	E.E.C.
		190	Miscellaneous Other Charges	425	**467**	—	—	E.E.C.
		210	Additional Transport	18,110	**8,960**	18,798	8,960	E.E.C.
		220	Plant and Equipment	6,000	**6,000**	6,000	6,000	E.E.C.
		400	Construction of Building E.E.C./D.E.F.	83,200	**67,000**	83,200	**67,000**	E.E.C.
		401	Local Costs—Housing	27,000	—	—	—	E.E.C.
			TOTAL K£	—	**93,672**	—	83,060	
			NET TOTAL HEAD 202— K£	—	**3,788,498**	—	**2,053,011**	
203			**Veterinary Laboratory Services and Research**					
	111		**Kabete Veterinary Laboratory**					
		220	Laboratory Equipment	15,000	**11,000**	—	—	
		401	Extension of Buildings	11,300	**13,700**	—	—	
		404	Construction of Buildings	300,000	**224,800**	—	—	
		410	Farm Development and Improvement	8,000	**29,000**	—	—	
			TOTAL K£	334,300	**278,500**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	**Estimates 1978/79**	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	**K£**	K£	K£	
			101—Livestock Development—(*Contd.*)					
203			**Veterinary Laboratory Services and Research—(*Contd.*)**					
	112		**Wellcome Institute for Research on Foot and Mouth Diseases—(Embakasi)**					
		220	Laboratory Equipment	1,000	**500**	—	—	
		400	Construction of Buildings	40,000	**8,100**	—	—	
			TOTAL .. .. K£	41,000	**8,600**	—	—	
	250		**Veterinary Investigation Laboratory, Karatina**					
		000	Personal Emoluments	14,308	**15,740**	14,308	7,870	NORAD.
		100	Transport Operating Expenses	1,600	**1,760**	1,600	880	NORAD.
		110	Travelling and Accommodation Expenses	600	**660**	600	330	NORAD.
		120	Postal and Telecommunication Expenses	400	**440**	400	220	NORAD.
		140	Electricity, Water and Conservancy	1,200	**1,320**	1,200	660	NORAD.
		151	Experimental Animals	100	**150**	150	75	NORAD.
		172	Uniforms and Clothing	190	**209**	190	104	NORAD.
		220	Plant and Equipment	500	**550**	500	275	NORAD.
		222	Office Equipment	—	**550**	500	275	NORAD.
		250	Maintenance of Stations	2,500	**2,500**	2,500	1,250	NORAD.
		400	Construction of Laboratory	15,000	—	15,000	—	NORAD.
			TOTAL	—	**23,879**	—	11,939	
	445		**Wildlife Disease Control (CIDA/IDRC)**					
		000	Personal Emoluments	5,819	**13,214**	—	—	CIDA.
		100	Transport Operating Expenses	3,722	**6,200**	—	—	CIDA.
		110	Travelling and Accommodation Expenses	1,954	**2,500**	—	—	CIDA.
		153	Experimental Animals	5,272	**5,200**	15,300	18,750	CIDA.
		174	Stationery	620	**700**	—	—	CIDA.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			101—Livestock Development—(*Contd.*)					
203			**Veterinary Laboratory Services and Research—(*Contd.*)**					
	445		**Wildlife Desease Control (CIDA/IDRC)—(*Contd.*)**					
		185	Computer Charges	496	10	—	—	CIDA.
		190	Miscellaneous Other Charges	1,943	4,500	—	—	
		210	Additional Transport	10	5,500	—	—	
		220	Plant and Equipment	1,664	6,000	—	—	
		250	Maintenance of Staions	3,275	3,275	—	—	
			TOTAL K£	—	47,099	—	18,750	
			NET TOTAL HEAD 203 K£	—	358,078	—	30,689	
204			**Artificial Insemination**					
	010		**Artificial Insemination Headquarters, Kabete**					
		405	Local Costs—Housing, Field Services	233,000	207,290	—	—	
206			**Meat Inspectorate**					
		400	Construction of Buildings	100,000	105,000	—	—	
		500	Loans to Halal Meat Products	100,000	—	—	—	
			TOTAL HEAD 206 K£	—	105,000	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			101—Livestock Development—(*Contd.*)					
207			**Veterinary Division Staff**					
		400	Construction of Buildings	60,000	**30,700**	—	—	
			Scientific Research Division					
211			**Range Research**					
	010		**Kiboko Range Research Station**					
		100	Transport Operating Expenses	1,500	**1,850**	—	—	
		121	Telephone Installation	500	**500**	—	—	
		150	Boran Cattle Stud-Establishment and Maintenance	1,000	**2,500**	—	—	
		151	Purchase of Experimental Animals	6,000	**10,000**	—	—	
		210	Additional Transport	3,000	**15,000**	—	—	
		250	Maintenance of Station	330	**4,000**	—	—	
		400	Construction of Buildings	13,000	**10**	—	—	
		410	Minor Works	5,000	**7,500**	—	—	
			TOTAL .. .. K£	—	**41,360**	—	—	
	020		**Buchuma Range Research Station**					
		100	Transport Operating Expenses	1,000	**1,350**	—	—	
		121	Telephone Installation	500	**10**	—	—	
		150	Boran Cattle Sud-Establishment and Maintenance	1,000	**1,000**	—	—	
		151	Purchase of Experimental Animals	5,500	**3,000**	—	—	
		210	Additional Transport	3,000	**5,000**	—	—	
		250	Maintenance of Station	330	**500**	—	—	
		400	Construction of Buildings	10	—	—	—	
		405	Water Supplies	—	**14,700**	—	—	
		410	Minor Works	4,000	—	—	—	
			TOTAL .. .. K£	—	**25,560**	—	—	
			NET TOTAL HEAD 211 .. .. K£	—	**66,920**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			101—Livestock Development—(*Contd.*)					
212			**Range Development and Improvement**					
	010		**Range Development and Improvement—General**					
		000						
		050	Personal Emoluments	42,630	**52,940**	—	—	
		051	House Allowances	10,320	**10,000**	—	—	
		100	House Rent for AID Staff	2,280	**2,280**	—	—	
		110	Transport Operating Expenses	10,000	**23,000**	—	—	
		111	Travelling and Accommodation Expenses	10,000	**13,650**	—	—	
		120	Travelling Allowance—Aid Staff	480	**480**	—	—	
		150	Radiocal Expenses	2,000	**2,700**	—	—	
		172	Dorper Sheep Improvement and Maintenance	3,000	—	—	—	
		174	Uniforms and Clothing	2,610	**3,210**	—	—	
		190	Office Expenses—General	1,320	**1,500**	—	—	
		210	Miscellaneous Other Charges	1,200	**1,500**	—	—	
		220	Additional Transport	16,000	**30,800**	—	—	
		222	Plant and Equipment	12,000	**7,000**	—	—	
		250	Office Equipment	9,000	**6,000**	—	—	
		400	Maintenance of Stations	3,500	**5,000**	—	—	
		409	Construction of Buildings	44,000	**88,000**	—	—	
			Purchase of Prefabricated Houses	—	**43,300**	—	—	
			TOTAL K£	—	**291,360**	—	—	
	020		**Livestock Project Co-ordination Unit**					
		000	Personal Emoluments	13,955	**15,207**	—	7,603	IDA.
		051	House Rent for Aid Staff	1,200	**1,200**	—	600	IDA.
		100	Transport Operating and Maintenance	2,000	**2,000**	—	1,000	IDA.
		110	Travelling and Accommodation Expenses	3,000	**3,000**	—	1,500	IDA.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			101—Livestock Development—(*Contd.*)					
212			**Range Development and Improvement—(*Contd.*)**					
	020		**Livestock Project Co-operative Unit—(*Contd.*)**					
		190	Miscellaneous Other Charges	1,000	**1,000**	—	500	IDA.
		220	Plant and Equipment	1,000	**1,000**	—	500	
		300	Livestock Development Project Evaluation and Monitoring	10	**10**	—	5	
		182	Range Livestock Production Investigation	12,000	**12,000**	—	**6,000**	
		180	Planning Livestock Development Project Phase III	10	**10**	—	5	
		050	House Allowance	2,500	**2,500**	—	—	
		154	Training	12,300	**12,300**	—	6,150	
		191	Incidentals (Reserve Fund)	10	**10**	—	5	
			TOTAL K£	—	**50,237**	—	23,868	
	420		**Grazing Block Development, Isiolo**					
		000	Personal Emoluments	16,252	**21,190**	—	—	CIDA.
		050	House Allowance	180	**1,470**	—	—	
		051	House Rent—Aid Staff	1,440	**1,440**	—	—	
		100	Transport Operating Expenses	7,500	**9,300**	—	—	
		110	Travelling and Accommodation Expenses	4,500	**6,000**	—	—	
		120	Radiocal Expenses	700	**900**	—	—	
		172	Uniforms and Clothing	480	**480**	—	—	
		174	Office Expenses—General	600	**800**	—	—	
		190	Miscellaneous Other Charges	3,000	**4,000**	—	—	
		210	Additional Transport	11,180	**10,000**	11,180	10,000	
		220	Plant and Equipment	5,600	**3,500**	5,600	3,500	
		222	Office Equipment	3,200	**2,800**	3,200	2,800	
		250	Maintenance of Stations	1,500	**1,500**	—	—	
		400	Construction of Buildings	33,000	**5,220**	—	—	
			TOTAL K£	—	**68,600**	—	16,300	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			101—Livestock Development—(*Contd.*)					
212			**Range Development and Improvement—(*Contd.*)**					
	500		**Grazing Block Development, North-Eastern Province**					
		000	Personal Emoluments	74,334	**105,030**	—	—	USAID.
		050	House Allowances	9,540	**12,120**	—	—	
		100	Transport Operating Expenses	22,050	**28,050**	—	18,000	
		110	Travelling and Accommodation Expenses	14,000	**15,000**	—	—	
		120	Radiocal Expenses	1,000	**1,500**	55,400	—	
		172	Uniforms and Clothing	2,340	**2,850**	—	—	
		174	Office Expenses—General	3,300	**3,500**	—	—	
		190	Miscellaneous Other Charges	3,300	**3,500**	—	—	
		210	Additional Transport	7,000	**30,000**	—	30,000	
		220	Plant and Equipment	6,000	**5,000**	—	5,000	
		222	Office Equipment	2,000	**2,600**	—	2,600	
		250	Maintenance of Station	3,300	**3,500**	—	—	
		400	Construction of Buildings	54,000	**40,000**	—	13,975	
		409	Purchase of Prefabricated Houses	—	**27,550**	—	—	
			TOTAL K£	—	**280,200**	—	69,575	
			NET TOTAL HEAD 212 K£	—	**690,397**	—	109,743	
214			**Range Development and Improvement—Track Construction Unit**					
		220	Plant and Equipment	29,000	—	—	—	
		250	Maintenance of Stations	1,000	—	—	—	
			TOTAL K£	—	—	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			101—Livestock Development—(*Contd.*)					
217			**Development of Holding Grounds and Stock Routes**					
	010		**Development of Livestock Movement and Marketing**					
		000	Personal Emoluments	113,880	**127,671**	—	—	
		100	Transport Operating Expenses	28,250	**27,775**	—	—	
		110	Travelling and Accommodation Expenses	10,500	**11,000**	—	—	
		172	Uniforms and Clothing	3,014	**3,315**	—	—	
		190	Miscellaneous Other Charges	52,500	**52,500**	—	—	
		210	Additional Transport	10	**116,500**	—	108,750	
		220	Plant and Equipment	75,000	**69,500**	—	67,500	U.K.
		250	Maintenance of Stations	15,750	**17,325**	—	—	
		400	Construction of Buildings	80,000	**120,000**	—	—	
		405	Construction of Water Supplies	190,000	**188,100**	10	188,100	
		406	Construction of Dips and Spray Races	20,000	**10**	—	—	
		407	Purchase of Holding Grounds	60,000	**60,000**	—	—	
			TOTAL K£	—	**793,696**	—	364,350	
	020		**Buying Centre and Transport Programme**					
		000	Personal Emoluments	70,140	**68,680**	—	—	
		100	Transport Operating Expenses	86,520	**86,520**	—	—	
		110	Travelling and Accommodation Expenses	15,750	**15,750**	—	—	
		172	Uniforms and Clothing	2,706	**2,976**	—	—	
		190	Miscellaneous Other Charges	26,250	**26,250**	—	—	
		210	Additional Transport	20	—	—	—	
		250	Maintenance of Stations	7,350	**7,350**	—	—	
		400	Construction of Buildings	30,000	**113,340**	—	—	
		405	Construction of Water Supplies	146,000	**10**	—	—	
			TOTAL K£	—	**320,876**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			101—Livestock Development—(*Contd.*)					
217			**Development of Holding Grounds and Stock Routes**—(*Contd.*)					
	030		**Housing for Staff in Range Areas**					
		400	Construction of Buildings	60,000	—	—	—	
			NET TOTAL HEAD 217 .. .. K£	—	**1,114,572**	—	364,350	
224			**Animal Husbandry Research Station**					
	010		**National Animal Husbandry Research Station, Naivasha**					
		100	Transport Operating Expenses	2,000	—	—	—	
		140	Extension of Electricity	10,000	**5,000**	—	—	
		220	Plant and Equipment	22,500	**5,000**	—	—	
		250	Maintenance of Stations	3,000	—	—	—	
		400	Construction of Buildings	10	**10**	—	—	
		409	Purchase of Land	—	**10**	—	—	
		410	Minor Works	29,000	**10**	—	—	
			TOTAL .. .. K£	—	**10,030**	—	—	
	020		**Other Animal Husbandry Research Stations**					
		220	Plant and Equipment	10,000	**12,000**	—	—	
		400	Construction of Buildings	63,000	**9,200**	—	—	
		410	Minor Works	7,000	**7,000**	—	—	
			TOTAL .. .. K£	—	**28,200**	—	—	
	030		**Beef Industry Development**					
		210	Additional Transport	4,000	**10**	—	—	
		400	Construction of Buildings	10	**4,200**	—	—	
		151	Farm Inputs for High Quality Beef Marketing .. —	29,880	**25,000**	—	—	
			TOTAL .. .. K£	—	**29,210**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			101—Livestock Development—(*Contd.*)					
224			**Animal Husbandry Research Station—(*Contd.*)**					
	040		**Alupe Animal Research Station**					
		121	Telephone Installation	—	**300**	—	—	
		210	Additional Transport	—	**5,000**	—	—	
		220	Plant and Equipment	10,000	**10,000**	—	—	
		222	Office Equipment	—	**1,000**	—	—	
		400	Construction of Buildings	10	—	—	—	
		410	Minor Works	1,000	**10**	—	—	
			TOTAL K£	—	**16,310**	—	—	
	050		**Sorghum and Millet Development (UNDP/FAO) Project, Nakuru KEN/76/020**					
		000	Personal Emoluments	7,521	**8,500**	—	—	
		050	House Allowances	—	**2,000**	—	—	
		110	Travelling and Accommodation Expenses	—	**500**	—	—	
		111	Travelling and Accommodation Expenses Aid Staff	—	**750**	—	—	
		140	Electricity	200	**250**	—	—	
		151	Farm Inputs	3,250	**4,000**	—	—	
		172	Uniforms and Clothing	125	**500**	—	—	
		174	Stationery and Printing	500	**500**	—	—	
		190	Miscellaneous Other Charges	800	**850**	—	—	
		222	Office Equipment	1,000	**500**	—	—	
		250	Maintenance of Stations	9,330	**10,000**	—	—	
		400	Construction of Buildings	10	—	—	—	
		410	Minor Works	250	**300**	—	—	
			TOTAL K£	—	**28,650**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			101—Livestock Development—(*Contd.*)					
224			**Animal Husbandry Research Station—(*Contd.*)**					
	060		**Dairy Research Project (Netherlands)**					
		220	Plant and Equipment	—	**10**	—	—	
	070		**Poultry Research Project (Netherlands)**					
		000	Personal Emoluments	—	**11,840**	—	—	
		050	House Allowances	—	**1,185**	—	—	
		100	Transport Operating Expenses	—	**2,025**	—	—	
		110	Travelling and Accommodation Expenses	—	**1,500**	—	—	
		150	Drugs, Sera and Vaccines	—	**2,000**	—	—	
		174	Stationery and Printing	—	**250**	—	—	
		190	Miscellaneous Other Charges	—	**1,500**	—	—	
		210	Additional Transport	—	**8,000**	—	—	
		220	Plant and Equipment	—	**3,500**	—	—	
		250	Maintenance of Stations	—	**3,000**	—	—	
			TOTAL K£	—	**34,800**	—	—	
			NET TOTAL HEAD 224 K£	—	**147,210**	—	—	
225			**Livestock Improvement**					
	010		**Pig Development Project**					
		000	Personal Emoluments	5,000	**10**	—	—	
		050	House Allowances	2,500	**10**	—	—	
		100	Transport Operating Expenses	4,000	**10**	—	—	
		110	Travelling and Accommodation Expenses	2,000	**10**	—	—	
		150	Drugs, Sera, Vaccines Pesticides	1,000	**1,200**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			101—Livestock Development—(*Contd.*)					
225			**Livestock Improvement**—(*Contd.*)					
	010		**Pig Development Project**—(*Contd.*)					
		153	Farm Inputs	500	**600**	—	—	
		154	Training	2,000	**10**	—	—	
		172	Uniforms and Clothing	450	**10**	—	—	
		190	Miscellaneous Other Charges	3,500	**4,000**	—	—	
		222	Office Equipment	1,200	**1,500**	—	—	
		250	Maintenance of Stations	14,000	**16,000**	—	—	
		182	Consultancy Services	1,750	—	—	—	
		220	Plant and Equipment	1,200	**1,500**	—	—	
		400	Construction of Buildings	10	**10**	—	—	
		410	Minor Works	—	**1,000**	—	—	
		340	Grant-in-Aid Pig Industry Board	10	**10**	—	—	
			GROSS EXPENDITURE K£	—	**25,880**	—	—	
			Appropriations in Aid					
		630	Sale of Pigs	—	**4,000**	—	—	
			NET EXPENDITURE K£	—	**21,880**	—	—	
	020		**Bee-Keeping Project**					
		000	Personal Emoluments	17,217	**19,900**	—	—	
		050	House Allowances	6,060	**6,423**	—	—	
		100	Transport Operating Expenses	9,000	**6,500**	—	—	
		110	Travelling and Accommodation Expenses	2,000	**2,200**	—	—	
		154	Training	2,000	**2,300**	—	—	
		172	Uniforms and Clothing	400	**400**	—	—	
		190	Miscellaneous Other Charges	2,000	**9,500**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			101—Livestock Development—(*Contd.*)					
225			**Livestock Improvement**—(*Contd.*)					
	020		**Bee-Keeping Project**—(*Contd.*)					
		220	Plant and Equipment	1,500	**1,000**	—	—	
		222	Office Equipment	1,000	**2,500**	—	—	
		250	Maintenance of Stations	1,300	**3,500**	—	—	
		400	Construction of Buildings	75,000	**260,000**	—	—	
		410	Minor Works	2,000	**14,000**	—	—	
			GROSS EXPENDITURE K£	—	**328,223**	—	—	
			Appropriations in Aid					
		630	Sale of Hives and Honey	—	**24,000**	—	—	
			NET EXPENDITURE K£	—	**304,223**	—	—	
	046		**Poultry Development Project**					
		000	Personal Emoluments	23,679	**25,266**	—	—	
		050	House Allowances	2,370	**3,000**	—	—	
		100	Transport Operating Expenses	4,050	**5,000**	—	—	
		110	Travelling and Accommodation Expenses	3,000	**4,000**	—	—	
		150	Drugs, Sera, Vaccines and Pesticides	4,000	**4,320**	—	—	
		154	Training	3,500	**5,000**	—	—	
		172	Uniforms and Clothing	500	**770**	—	—	
		190	Miscellaneous Other Charges	3,000	**3,300**	—	—	
		210	Additional Transport	15,000	**5,000**	—	—	
		220	Plant and Equipment	7,000	**7,500**	—	—	
		250	Maintenance of Stations	6,000	**8,000**	—	—	
		222	Office Equipment	1,500	**1,600**	—	—	
		410	Minor Works and Poultry Houses	20,000	**1,000**	—	—	
			GROSS EXPENDITURE K£	—	**73,756**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			101—Livestock Development—(*Contd.*)					
225			**Livestock Improvement—(*Contd.*)**					
	046		**Poultry Development Project—(*Contd.*)**					
			Appropriations in Aid					
		670	Miscellaneous	—	**2,000**	—	—	
			NET EXPENDITURE K£	—	**71,756**	—	—	
	050		**Livestock and Milk Recording Project**					
		000	Personal Emoluments	6,370	**6,630**	—	—	
		050	House Allowances	1,290	**1,490**	—	—	
		100	Transport Operating Expenses	3,000	**3,180**	—	—	
		110	Travelling and Accommodation Expenses	1,680	**1,780**	—	—	
		150	Drugs, Sera, Vaccines and Pesticides	880	**960**	—	—	
		154	Training	2,200	**2,500**	—	—	
		172	Uniforms and Clothing	417	**450**	—	—	
		174	Stationery and Printing	10,000	—	—	—	
		190	Miscellaneous Other Charges	1,320	**1,400**	—	—	
		250	Maintenance of Stations	4,950	**5,000**	—	—	
		410	Minor Works	500	**1,000**	—	—	
			TOTAL K£	—	**24,390**	—	—	
	055		**Data Processing for Progeny Testing**					
		000	Personal Emoluments	—	**9,584**	—	—	
		050	House Allowances	—	**3,000**	—	—	
		100	Transport Operating Expenses	—	**1,584**	—	—	
		110	Travelling and Accommodation Expenses	—	**1,440**	—	—	
		120	Postal and Telecommunication Expenses	—	**672**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			101—Livestock Development—(*Contd.*)					
225			**Livestock Improvement—(*Contd.*)**					
	055		**Data Procesing for Progeny Testing—(*Contd.*)**					
		174	Stationery and Printing	—	**3,105**	—	—	
		190	Miscellaneous Other Charges	—	**1,770**	—	—	
		250	Maintenance of Stations	—	**2,000**	—	—	
			TOTAL .. .. K£	—	**23,155**	—	—	
			NET TOTAL HEAD 225 .. .. K£	—	**445,404**	—	—	
			NET TOTAL 101—LIVESTOCK DEVELOPMENT .. .. K£	—	**6,954,069**	—	2,527,104	
			102—Crop Development					
230			**Headquarters Research Division**					
	010		**Scientific Research Division**					
		400	Construction of Buildings	—	**10**	—	—	
232			**Crop Research**					
	010		**Horticultural Research Project**					
		000	Personal Emoluments	—	**13,250**	—	—	
		050	House Allowance	—	**5,725**	—	—	
		051	House Allowance—Aid Staff	—	**4,370**	—	—	
		100	Transport Operating Expenses	—	**3,500**	—	—	
		110	Travelling and Accommodation Expenses	—	**1,600**	—	—	
		111	Travelling and Accommodation Expenses—Aid Staff	—	**1,750**	—	—	
		153	Farm Inputs	—	**2,500**	—	—	
		172	Uniforms and Clothing	—	**700**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
232			**Crop Research**—(*Contd.*)					
	010		**Horticultural Research Project**—(*Contd.*)					
		190	Miscellaneous Other Charges	—	500	—	—	
		210	Additional Transport	—	10,000	—	—	
		220	Plant and Equipment	—	1,000	—	—	
		250	Maintenance of Station	—	2,500	—	—	
		400	Construction of Buildings	25,000	38,000	—	—	
			TOTAL K£	—	85,395	—	—	
	020		**Potato Research Unit**					
		400	Construction of Buildings	10	—	—	—	
		405	Construction of Water Supply	8,000	10	—	—	
		410	Minor Works	400	1,000	—	—	
			TOTAL K£	—	1,010	—	—	
	025		**Sugar Research Station, Kibos**					
		210	Additional Transport	—	5,000	—	—	
		220	Plant and Equipment	10,000	10,000	—	—	
		400	Construction of Buildings	10	—	—	—	
		409	Purchase of Land	10	—	—	—	
		412	Farm Development	10,000	10,000	—	—	
			TOTAL K£	—	25,000	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
232			**Crop Research—(*Contd.*)**					
	030		**Plant Breeding Station, Njoro**					
		200	Replacement of Transport	7,000	**10,000**	—	—	
		400	Construction of Buildings	31,400	**10**	—	—	
		409	Purchase of Land	10	—	—	—	
			TOTAL K£	—	**10,010**	—	—	
	035		**Pasture Research Project (U.K.)**					
		100	Transport Operating Expenses	2,300	**2,300**	—	—	
		110	Travelling and Accommodation Expenses	1,200	**1,200**	—	—	
		153	Farm Inputs	3,100	**3,500**	—	—	
		220	Plant and Equipment	3,000	**4,000**	—	—	
		250	Maintenance of Stations	8,000	**8,000**	—	—	
		400	Construction of Buildings	37,000	**64,500**	—	—	
			TOTAL K£	—	**83,500**	—	—	
	045		**Rice Research Project**					
		000	Personal Emoluments	10	**10**	—	—	
	050		**Dry Bean Project (Netherlands)**					
		000	Personal Emoluments	11,000	**12,000**	—	—	
		051	House Allowance—Aid Staff	3,300	**3,630**	—	—	
		100	Transport Operating Expenses	3,750	**4,000**	—	—	
		110	Travelling and Accommodation Expenses	1,600	**2,000**	—	—	
		111	Travelling and Accommodation Expenses—Aid Staff	100	**100**	—	—	
		153	Farm Inputs	2,700	**2,900**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
232			**Crop Research**—(*Contd.*)					
	050		**Dry Bean Project (Netherlands)**—(*Contd.*)					
		172	Uniforms and Clothing	460	510	—	—	
		190	Miscellaneous Other Charges	2,200	2,400	—	—	
		210	Additional Transport	8,000	10,000	—	—	
		220	Plant and Equipment	5,000	5,000	—	—	
		250	Maintenance of Stations	3,300	3,600	—	—	
		400	Construction of Buildings	10	10	—	—	
			TOTAL K£	—	46,150	—	—	
	060		**Oil Seed Project (CIDA)**					
		400	Construction of Buildings	10	10	—	—	
	075		**Barley Research Project**					
		405	Construction of Water Supplies	4,000	—	—	—	
	080		**Dryland Farming Research (FAO/UNDP)**					
		000	Personal Emoluments	—	3,795	—	—	
		110	Transport Operating Expenses	2,000	2,400	—	—	
		110	Travelling and Accommodation Expenses	2,400	2,000	—	—	
		153	Farm Inputs	1,000	1,000	—	—	
		172	Uniforms and Clothing	400	400	—	—	
		190	Miscellaneous Other Charges	400	400	—	—	
		222	Office Equipment	5,000	1,000	—	—	
		220	Plant and Equipment	27,000	6,000	—	—	
		250	Maintenance of Stations	10	2,000	—	—	
		412	Farm Development	—	2,000	—	—	
		400	Construction of Buildings	50,000	50,000	—	—	
			TOTAL K£	—	70,995	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
232			**Crop Research—(*Contd.*)**					
	085		**Irrigation Research Project**					
		000	Personal Emoluments	4,500	**25,569**	—	—	
		050	House Allowances	3,000	**8,073**	—	—	
		100	Transport Operating Expenses	3,600	**6,164**	—	—	
		110	Travelling and Accommodation Expenses	1,000	**3,450**	—	—	
		153	Farm Inputs	—	**5,085**	—	—	
		190	Miscellaneous Other Charges	1,000	**1,000**	—	—	
		172	Uniforms and Clothing	—	**440**	—	—	
		210	Additional Transport	4,000	—	—	—	
		174	Stationery and Printing	—	**350**	—	—	
		220	Plant and Equipment	500	**880**	—	—	
		222	Office Equipment	—	**1,800**	—	—	
		250	Maintenance of Stations	1,500	**2,500**	—	—	
		400	Construction of Buildings	28,500	**40,000**	—	—	
			GROSS EXPENDITURE K£	—	**95,311**	—	—	
			Appropriations in Aid					
		650	Credit Purchase	10	**10**	—	—	
			NET EXPENDITURE K£	—	**95,301**	—	—	
	090		**Pest Control Research**					
		000	Personal Emoluments	30,000	**32,000**	—	—	
		050	House Allowances	4,200	**6,000**	—	—	
		100	Transport Operating Expenses	5,575	**6,176**	—	—	
		110	Travelling and Accommodation Expenses	1,650	**3,250**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
232			**Crop Research**—(*Contd.*)					
	090		**Pest Control Research**—(*Contd.*)					
		111	Travelling and Accommodation Expenses—Aid Staff	225	**675**	—	—	
		153	Farm Inputs	3,600	**4,800**	—	—	
		172	Uniforms and Clothing	420	**840**	—	—	
		190	Miscellaneous Other Charges	—	**1,000**	—	—	
		210	Additional Transport	5,500	**10,000**	—	—	
		220	Plant and Equipment	4,525	**10,000**	—	—	
		222	Office Equipment	—	**900**	—	—	
		250	Maintenance of Stations	5,400	**7,400**	—	—	
		400	Construction of Buildings	10	**10**	—	—	
			TOTAL K£	71,905	**83,051**	—	—	
	095		**South Nyanza Sugar Research Project (World Banks)**					
		000	Personal Emoluments	—	**9,102**	—	—	
		050	House Allowances	—	**1,000**	—	—	
		100	Transport Operating Expenses	—	**1,000**	—	—	
		111	Travelling and Accommodation Expenses—Aid Staff	—	**1,500**	—	—	
		153	Farm Inputs	—	**2,500**	—	—	
		174	Stationery and Printing	—	**1,000**	—	—	
		210	Purchase of Additional Transport	—	**5,000**	—	—	
		250	Maintenance of Stations	—	**500**	—	—	
			TOTAL K£	—	**21,602**	—	—	
			NET TOTAL HEAD 232 K£	—	**522,044**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
233			**Soil, Plant and Seed Inspection Regulatory Services**					
	010		**Seed Unit**					
		400	Construction of Buildings	44,000	**62,000**	—	—	
	020		**Soil Survey**					
		100	Transport Operating Expenses	7,800	**8,700**	—	—	
		051	House Allowances—Aid Staff	4,500	**4,500**	—	—	
		110	Travelling and Accommodation Expenses	10,400	**11,420**	—	—	
		172	Uniforms and Clothing	980	**1,080**	—	—	
		175	Aerial Photo and Mapping	2,000	**2,000**	—	—	
		190	Miscellaneous Other Charges	1,300	**1,600**	—	—	
		200	Replacement of Transport	3,000	**15,000**	—	—	
		220	Plant and Equipment	3,000	**3,200**	—	—	
		250	Maintenance of Stations	5,000	**5,000**	—	—	
		400	Construction of Buildings	19,600	**4,300**	—	—	
			TOTAL K£	—	**56,800**	—	—	
	030		**Pesticide Residue Research Project**					
		000	Personal Emoluments	4,400	**5,400**	—	—	
		100	Transport and Operating Expenses	800	**900**	—	—	
		110	Travelling and Accommodation Expenses	800	**1,000**	—	—	
		153	Farm Inputs	—	**1,000**	—	—	
		172	Uniforms and Clothing	—	**500**	—	—	
		190	Miscellaneous Other Charges	5,200	**1,450**	—	—	
		220	Plant and Equipment	8,500	**10,000**	—	—	
		250	Maintenance of Stations	—	**1,000**	—	—	
		400	Construction of Buildings	10	—	—	—	
			TOTAL K£	—	**21,250**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
233			**Soil, Plant and Seed Inspection Regulatory Services—(*Contd.*)**					
	040		**Chief Grader and Inspector**					
		400	Construction of Buildings	4,940	—	—	—	
			TOTAL .. .. K£	—	—	—	—	
			NET TOTAL HEAD 233 .. .. K£	—	**140,050**	—	—	
237			**Crop Production**					
	010		**Approved Crop Schemes**					
		151	Farm Inputs	300,000	**230,000**	—	—	
		190	Miscellaneous Other Charges	5,000	**9,000**	—	—	
		409	Purchase of FAO Office, Rome	109,130	**10**	—	—	
			TOTAL .. .. K£	—	**239,010**	—	—	
	020		**Loans and Advances to K.T.D.A.**					
		400	Tea Development Buildings	10	**10**	—	—	
		501	Loan to K.T.D.A.	800,000	**800,000**	—	—	
			TOTAL .. .. K£	—	**800,010**	—	—	
	030		**Feasibility Studies**					
		180	Pre-Investment Studies	100,000	**50,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
237			**Crop Production—(*Contd.*)**					
	040		**Fertilizer Project**					
		100	Transport Operating Expenses	3,600	—	—	—	
		151	Farm Inputs (Procurement)	10	—	—	—	
		190	Miscellaneous Other Charges	1,000	—	—	—	
			TOTAL .. .. K£	—	—	—	—	
	050		**Machakos/Meru—Crop Development**					
		151	Farm Inputs	8,000	—	—	—	
	060		**Sugar Cane Development—West Kenya**					
		340	Sugar Infrastructure	210,000	—	—	—	
		500	Loans to Sugar Belt Co-operative Union	10	—	—	—	
		503	Loans for Sugar Cane Development	400,000	650,000	—	—	
			TOTAL .. .. K£	—	650,000	—	—	
	070		**Special Project—Coast and North-Eastern Provinces**					
		151	Farm Inputs	—	300,000	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
237			**Crop Production—(*Contd.*)**					
	080		**Horticultural Extension Services**					
		000	Personal Emoluments	54,000	16,236	—	—	
		050	House Allowances	—	10,680	—	—	
		100	Transport Operating Expenses	3,000	3,000	—	—	
		110	Travelling and Accommodation Expenses	4,500	5,700	—	—	
		151	Farm Inputs	15,000	20,000	—	—	
		190	Miscellaneous Other Charges	3,200	3,200	—	—	
			TOTAL K£	—	58,816	—	—	
	085		**Strengthening Bird Control Services**					
		000	Personal Emoluments	—	8,082	—	—	
		050	House Allowance	—	2,400	—	—	
		100	Transport Operating Expenses	—	2,400	—	—	
		110	Travelling and Accommodation Expenses	—	650	—	—	
		154	Inservice Training	—	150	—	—	
		172	Uniforms and Clothing	—	280	—	—	
		190	Miscellaneous Other Charges	—	600	—	—	
		220	Plant and Equipment	—	22,000	—	—	
		250	Maintenance of Stations	—	2,000	—	—	
		400	Construction of Buildings	—	10	—	—	
			TOTAL K£	—	38,572	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
237			**Crop Production—(*Contd.*)**					
	090		**Cotton Development**					
		100	Transport Operating Expenses	—	150,000	—	—	
		151	Farm Inputs	42,000	40,000	—	—	
		190	Miscellaneous Other Charges	8,000	8,000	—	—	
		210	Additional Transport	—	40,000	—	—	
		220	Plant and Equipment	—	787,800	—	—	
		250	Maintenance of Stations	—	5,000	—	—	
			TOTAL K£	50,000	1,030,800	—	—	
	095		**Sericulture Project**					
		000	Personal Emoluments	8,450	9,624	—	—	
		050	House Allowance	—	3,300	—	—	
		100	Transport Operating Expenses	2,400	2,400	—	—	
		110	Travelling and Accommodation Expenses	2,200	2,500	—	—	
		121	Telephone Services	150	500	—	—	
		151	Farm Inputs	1,800	2,500	—	—	
		154	Inservice Training	1,200	3,000	—	—	
		172	Uniforms and Clothing	500	800	—	—	
		174	Stationery and Printing	1,200	1,500	—	—	
		190	Miscellaneous Other Charges	1,500	2,000	—	—	
		200	Replacement of Transport	—	4,000	—	—	
		220	Plant and Equipment	—	4,500	—	—	
		222	Office Equipment and Furniture	—	1,000	—	—	
		250	Maintenance of Stations	2,500	3,500	—	—	
		400	Construction of Buildings	10	10	—	—	
			TOTAL K£	—	41,134	—	—	
			NET TOTAL HEAD 237 K£	—	3,208,342	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
238			**Grain Storage**					
	010		**Research Project**					
		000	Personal Emoluments	4,500	5,500	—	—	
		050	House Allowance	5,193	2,500	—	—	
		100	Transport Operating Expenses	4,800	4,000	—	—	
		110	Travelling and Accommodation Expenses	2,860	2,000	—	—	
		153	Farm Inputs	500	800	—	—	
		172	Uniforms and Clothing	880	400	—	—	
		190	Miscellaneous Other Charges	1,300	1,450	—	—	
		200	Replacement of Transport	3,500	4,500	—	—	
		220	Plant and Equipment	4,000	4,000	—	—	
		222	Office Equipment	700	800	—	—	
		250	Maintenance of Stations	3,000	3,500	—	—	
		400	Construction of Buildings	5,600	—	—	—	
			TOTAL K£	—	29,450	—	—	
	020		**Grain Storage and Handling**					
		400	Construction of Buildings	50,000	40,000	—	171,430	DANIDA. (A in A K£171,430) U.K.
		402	Construction of Grain Storage—Maize and Produce Board	500,000	963,965	—	400,000	
			GROSS EXPENDITURE K£	—	1,003,965	—	878,965	
			Appropriations in Aid					
		605	Credit Purchase—DANIDA	—	359,224	—	359,224	
			TOTAL K£	—	644,741	—	212,206	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
238			**Grain Storage and Handling—(*Contd.*)**					
	030		**Potato Storage and Marketing (Germany)**					
		000	Personal Emoluments	2,750	**3,025**	—	—	
		050	House Allowances	1,320	**1,452**	—	—	
		100	Transport Operating Expenses	3,850	**4,235**	—	—	
		111	Travelling and Accommodation Expenses—Aid Staff	660	**730**	—	—	
		153	Farm Inputs	880	**968**	—	—	
		172	Uniforms and Clothing	660	**726**	—	—	
		190	Miscellaneous Other Charges	220	**242**	—	—	
		200	Replacement of Transport	3,850	**5,000**	—	—	
		210	Additional Transport	3,500	**5,000**	—	—	
		250	Maintenance of Stations	2,200	**2,420**	—	—	
		400	Construction of Buildings	16,500	**10,000**	—	—	
			TOTAL K£	—	**33,798**	—	—	
	040		**Passion Fruit Research Project (FAO/UNDP)**					
		000	Personal Emoluments	11,100	**12,210**	—	—	
		050	House Allowances	1,600	**1,850**	—	—	
		100	Transport Operating Expenses	2,200	**2,420**	—	—	
		111	Travelling Accommodation Expenses—Aid Staff	1,100	**1,210**	—	—	
		153	Farm Inputs	1,100	**1,200**	—	—	
		172	Uniforms and Clothing	330	**370**	—	—	
		190	Miscellaneous Other Charges	600	**700**	—	—	
		210	Additional Transport	7,700	**5,000**	—	—	
		220	Plant and Equipment	880	**2,000**	—	—	
		250	Maintenance of Stations	2,200	**2,200**	—	—	
		400	Construction of Buildings	8,800	—	—	—	
			TOTAL K£	—	**29,160**	—	—	
			NET TOTAL HEAD 238 K£	—	**737,149**	—	212,206	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
239			**Crop Processing**					
	010		**Loans for Crop Processing**					
		250	Maintenance of Sugar Roads	30,000	299,970	—	—	
		400	Purchase of Land for Nucleus Estate	100,940	10	—	—	
		501	E.A. Sugar Industries Ltd.	300,000	—	—	—	
		502	K.T.D.A. Factories	10	10	—	—	
		503	South Nyanza Sugar Company	672,000	10	672,000	—	I.B.R.D.
		505	Equity in Cashewnut Processing Plant	10	—	—	—	
		509	Small Scale Sugar Industries	200,000	10	—	—	
		511	Nzoia Sugar Company	1,037,000	—	1,037,000	—	OPEC.
		513	Fruit Production Project	10	—	—	—	
		514	Coffee Processing	10	—	—	—	
		516	Seed Production and Processing	10	—	—	—	
		517	Loan to Pyrethrum Board	10	—	—	—	
		518	Bixa Processing (M.P.B.)	10	—	—	—	
		519	Passion Fruit Processing	10	—	—	—	
		507	Mumias Sugar Co.	—	10	—	—	
		521	Yala Swamp Sugar Project	—	10	—	—	
		532	Westend Sugar Ltd.	—	10	—	—	
			NET EXPENDITURE K£	—	300,040	—	—	
240			**240—National Irrigation Board**					
	000		**Grants to Irrigation Projects**					
		300	Tana Pilot Scheme	80,000	79,000	—	—	
		301	Supplementary Working Capital	—	10	—	—	
		302	Tana Research Project	57,100	197,400	—	—	
		304	Perkerra Irrigation Scheme	43,000	24,000	—	—	
		305	Ahero Pilot Irrigation Scheme	28,000	29,000	—	—	
		306	Ahero Irrigation Research Station	46,200	104,000	—	—	
		308	Yala Swamps Development	350,000	400,000	350,000	10	Netherlands.
		310	Bura Irrigation Project	2,400,000	3,500,000	2,040,000	4,500,000	I.B.R.D./O-DM./E.D.F.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
			102—Crop Development—(*Contd.*)	K£	K£	K£	K£	
240			**National Irrigation Board—(*Contd.*)**					
			Grants to Irrigation Projects—(*Contd.*)					
		311	Micro Projects	15,000	—	—	—	
		312	Thiba Nyamindi Canal	10	10	—	—	
		313	Kano Plains Development	104,000	512,100	—	—	
		315	Mwea Irrigation Phase V	110,000	113,000	—	—	
		316	Rehabilitation of Schemes	135,000	140,000	—	—	
		400	Construction of Buildings	163,500	20,000	—	—	
			TOTAL K£	—	5,118,520	—	4,500,010	
	010		**Loans for Irrigation Projects**					
		516	Mwea Irrigation (Karaba)	30,000	38,500	—	—	
	030		**Nyanza Rice Mills**					
		400	Construction of Buildings	10	—	—	—	
			NET TOTAL HEAD 240 K£	—	5,157,020	—	4,500,010	
241			**Integrated Agricultural Development Programme**					
	010		**I.A.D.P. Phase I**					
		000	Personal Emoluments	95,700	99,703			
		050	House Allowances	21,095	21,000			
		051	House Allowance (Aid Staff)	3,600	4,000			
		100	Transport Operating Expenses	37,500	40,000			
		110	Travelling and Accommodation Expenses	8,800	10,000			
		172	Uniforms and Clothing	1,050	1,260			
		190	Miscellaneous Other Charges including Training at F.T.C.s	57,900	40,000			
		210	Additional Transport	106,562	20,000	339,112	310,573	I.B.R.D./ I.D.A./ BADEA
		220	Plant and Equipment	2,130	4,000			
		250	Maintenance of Stations	4,765	6,000			
		400	Construction of Buildings	10	10			
		180	Credit Study Evaluation Expenses	—	10,000			
		154	Training and Fellowships	—	20,000			
		153	Seed Multiplication Programme	—	34,000			
		174	Stationery and Office Supplies	—	600			

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
241			**Integrated Agricultural Development Programme—(*Contd.*)**					
	010		**I.A.D.P. Phase I—(*Contd.*)**					
		400	Construction of Produce Stores (M.P.B.)	—	360,000	—	360,000	I.B.R.D.
		401	Potato Storage	—	12,500		12,500	
			TOTAL K£	—	683,073	—	683,073	
	020		**I.A.D.P. Phase II**					
		000	Personal Emoluments	50,000	40,000			
		050	House Allowances	15,000	6,000			
		172	Uniforms	10	1,490			
		190	Miscellaneous Other Charges including Training	10,000	45,000			
		100	Transport Operating Expenses	—	13,000			
		110	Travelling and Accommodation Expenses	—	2,500		650,990	I.B.R.D./ IDA./ BADEA.
		210	Additional Transport	—	40,000			
		220	Plant and Equipment (Soil Conservation)	—	500,000			
		250	Maintenance of Stations	—	3,000			
		500	H.C.D.A.—Loan to Farmers—Passion Fruit	10				
			TOTAL K£	—	650,990	—	683,073	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
241			**Integrated Agricultural Development Programme—(*Contd.*)**					
	030		**Small Holder Production Services and Credit Project**					
		000	Personal Emoluments	5,900	6,000			
		050	House Allowance	2,700	2,700			
		100	Transport Operating Expenses	19,000	20,000			
		110	Travelling and Accommodation Expenses	5,000	5,000			
		172	Uniforms and Clothing	40	40		65,740	USAID.
		190	Miscellaneous Other Charges	8,000	3,000			
		151	Farm Inputs	12,000	5,000			
		210	Additional Transport	4,000	—			
		220	Plant and Equipment	2,000	1,000			
		250	Maintenance of Stations	40,000	20,000			
		154	Staff Training and Seminars	17,500	3,000			
			TOTAL K£	—	65,740	—	65,740	
	040		**Large Scale Farm Project (Group Farm Rehabilitation Project)**					
		000	Personal Emoluments	38,000	40,000			
		050	House Allowances	6,720	7,000			
		100	Transport Operating Expenses	15,000	15,500			
		110	Travelling and Accommodation Expenses	3,694	5,000			
		172	Uniforms and Clothing	385	400	111,799	70,910	IDA.
		220	Plant and Equipment	3,000	3,000			
		400	Housing Office (Construction of Buildings)	30,000	10			
		180	Credit Study	15,000	—			
			TOTAL K£	—	70,910	—	70,910	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
241			**Integrated Agricultural Development Programme—(*Contd.*)**					
	050		**Marginal Lands Pre-Investment Study Project**					
		000	Personal Emoluments	21,000	24,500			
		050	House Allowances	—	6,000			
		100	Transport Operating Expenses	24,000	24,000			
		110	Travelling and Accommodation Expenses	10,000	8,000			
		154	Training, Seminars and Tours	—	15,000			
		172	Uniforms and Clothing	—	400		129,900	USAID.
		180	Consultants' Fees	—	10,000			
		190	Miscellaneous Other Charges	16,000	16,000			
		210	Additional Transport	5,000	10,000			
		220	Plant and Equipment	8,000	8,000			
		250	Maintenance of Stations	6,000	8,000			
			TOTAL K£		129,900	—	129,900	
	060		**I.B.R.D. Credit III**					
		000	Personal Emoluments		40,932		40,932	
		050	House Allowances		6,000		6,000	
		100	Transport Operating Expenses		18,000		18,000	
		110	Travelling and Accommodation Expenses	155,000	10,000	155,000	10,000	I.B.R.D.
		210	Additional Transport		40,000		40,000	
		190	Miscellaneous Other Charges		4,068		4,068	
			TOTAL K£	—	119,000	—	119,000	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1987/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
241			**Integrated Agricultural Development Programme—(*Contd.*)**					
	070		**Narok Agricultural Development Project**					
		501	Wheat Development (W. Board)	10	10	—	—	
		502	Wheat Storage	250,000	1,699,560	—	424,890	DANIDA.
		503	Integrated Agricultural Development	10	10	—	10	
		401	Wheat Roads	500,000	500,000	—	—	
			GROSS EXPENDITURE K£	—	2,199,580	—	424,900	
			Appropriations in Aid					
		650	Credit Purchase—DANIDA	—	1,274,670		—	
			NET EXPENDITURE K£	—	924,910		424,900	
	080		**Machakos Integrated Development Project**					
		410	Construction of Staff Houses	—	108,000	—	—	
		504	Farm Development	10	10	—	10	E.E.C.
			NET EXPENDITURE K£	—	108,010	—	—	
	090		**Soil Conservation Project**					
		000	Personal Emoluments	20,000	21,000			
		050	House Allowances	3,000	3,500			
		051	House Allowance—Aid Staff	4,000	4,000			
		100	Transport Operating Expenses	8,100	10,000			
		110	Travelling and Accommodation Expenses	10,000	5,000			
		172	Uniforms and Clothing	250	250	19,800	261,000	SIDA.
		190	Miscellaneous Other Charges	21,000	21,000			
		210	Additional Transport	36,000	8,000			
		220	Plant and Equipment	40,750	44,625			
		154	Training	21,000	30,000			
		250	Maintenance of Stations	136,000	140,000			
			GROSS EXPENDITURE K£	—	287,375	—	261,000	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
241			**Integrated Agricultural Development Programme—(*Contd.*)**					
	090		**Soil Conservation Project—(*Contd.*)**					
			Appropriations in Aid					
		650	Credit Purchase—SIDA Grant	19,800	—	19,800	—	
			NET EXPENDITURE .. .. K£	—	**287,375**	—	261,000	
	095		**Horticultural Production and Marketing Project**					
		400	Construction of Buildings	10	—	—	—	
			NET TOTAL HEAD 241 .. .. K£	—	**3,039,908**	—	2,513,523	
			NET TOTAL 102—CROP DEVELOPMENT .. .. .. K£	—	**13,104,563**	—	7,117,739	
			103—Land and Farm Development					
247			**Soil Conservation and Land Preparation**					
	010		**Soil Conservation Services**					
		000	Personal Emoluments	7,611	**7,776**	—	—	
		051	House Allowance—Aid Staff	3,498	**4,800**	—	—	
		100	Transport Operating Expenses	9,976	**10,000**	—	—	
		220	Plant and Equipment	1,200,000	**650,000**	1,436,510	500,000	U.K. (A-in-A).
		250	Maintenance of Equipment	160,000	**85,300**	—	—	
		400	Construction of Buildings	60,000	**83,300**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**841,176**	—	500,000	
			Appropriations in Aid					
		603	Credit Purchase of Equipment	1,436,510	**500,000**	1,436,510	500,000	
			NET EXPENDITURE .. .. K£	—	**341,176**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			103—Land and Farm Development—(*Contd.*)					
247			**Soil Conservation and Land Preparation—(*Contd.*)**					
	020		**Tractor Hire Service**					
		200	Replacement of Tractors and Equipment	80,000	100,000	—	—	
		210	Additional Transport	—	24,000	—	—	
		220	Plant and Equipment Running Expenses	700,000	700,000	—	—	
			TOTAL	780,000	824,000	—	—	
	030		**Agricultural Machinery Testing Unit**					
		220	Plant and Equipment	27,000	—	—	—	
		410	Minor Works	2,500	10	—	—	
			TOTAL	—	10	—	—	
	040		**Agricultural Equipment Improvement Project**					
		000	Personal Emoluments	—	114,824	—	—	
		100	Transport Operating Expenses	—	4,300	—	—	
		110	Travelling and Accommodation Expenses	—	5,100	—	—	
		154	Training	—	420	—	—	
		190	Miscellaneous Other Charges	—	15,000	—	—	
		220	Plant and Equipment	172,594	51,680	—	—	
		250	Maintenance of Stations	—	4,500	—	—	
			GROSS EXPENDITURE K£	—	195,824	—	—	
			Appropriations in Aid					
		603	Credit Purchase (Equipment)	63,784	10	10	—	
			NET EXPENDITURE K£	—	195,814	—	—	
			NET TOTAL HEAD 247 K£	—	1,361,000	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			103—Land and Farm Development—(*Contd.*)					
250			**Minor Irrigation Development**					
	010	000	Personal Emoluments	—	**68,643**	—	—	
		100	Transport Operating Expenses	59,200	**39,000**	—	—	
		110	Travelling and Accommodation	4,215	**7,045**	—	—	
		190	Miscellaneous	26,550	**14,000**	30,010	50,000	Netherlands.
		222	Plant and Equipment	80,100	**76,700**	—	—	
		250	Maintenance of Stations	50,012	—	—	—	
		400	Construction of Buildings	28,000	**18,950**	—	—	
			TOTAL K£	—	**224,338**	—	50,000	
	020		**Small Scale Irrigation Unit**					
		000	Personal Emoluments	15,600	**47,100**	—	—	
		051	Housing Allowance	9,000	**36,000**	—	—	
		100	Transport Operating Expenses	8,200	**13,000**	—	—	
		110	Travelling and Accommodation	3,200	**7,000**	—	—	
		190	Miscellaneous	256,000	**575,150**	167,750	117,750	Netherlands.
		210	Additional Transport	4,000	**20,000**	—	—	(A-in-A)
		222	Plant and Equipment	—	**14,800**	—	—	
		400	Building Construction	—	**11,000**	—	—	
			GROSS EXPENDITURE	—	**724,050**	—	117,750	
			Appropriations in Aid					
		603	Credit Purchase—Netherlands	167,750	**117,750**	167,750	117,750	
			NET EXPENDITURE K£	—	**606,300**	—	—	
	030		**E.E.C. Micro Project**					
		151	Farm Inputs (Kitui Ishiara Projects)	—	**55,275**	—	55,257	E.E.C.
			NET TOTAL HEAD 250 K£	—	**885,895**	—	105,257	
			NET TOTAL 103—LAND AND FARM DEVELOPMENT K£	—	**2,246,895**	—	105,257	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			104—Area Developments					
253			**—Area Projects**					
	630		**Tsetse Control (Siaya)**					
		150	Insecticides	20,000	20,000	—	—	
		190	Miscellaneous Other Charges	10,000	10,000	—	—	
			TOTAL K£	—	30,000	—	—	
	640		**Development of Lambwe Valley**					
		150	Insecticides	15,000	15,000	—	—	
		250	Maintenance of Stations	4,000	4,000	—	—	
		403	Construction of Dams and Roads	30,000	30,000	—	—	
			TOTAL K£	—	49,000	—	—	
			NET TOTAL HEAD 253 K£	—	79,000	—	—	
			NET TOTAL 104—AREA DEVELOPMENT K£	—	79,000	—	—	
			105—Agricultural Education					
257			**Agricultural Information Centres**					
	010		**Rural Development Support Communication Centres**					
		000	Personal Emoluments	25,000	28,000	—	—	
		050	House Allowances	14,550	14,730	—	—	
		051	House Allowances—Aid Staff	3,600	5,400	—	—	
		100	Transport Operating Expenses	12,900	12,900	—	—	
		110	Travelling and Accommodation Expenses	11,130	15,800	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			105—Agricultural Education—(*Contd.*)					
257			**—Agricultural Information Centres—(*Contd.*)**					
	010		**Rural Development Support Communication Centres—(*Contd.*)**					
		111	Travelling and Accommodation Expenses—Aid Staff	1,180	1,180	—	—	
		140	Electricity, Water and Conservancy	2,300	3,600	—	—	
		160	Students Feeding	—	14,276	—	—	
		171	Stationery and Printing	6,550	7,250	—	—	
		172	Uniforms and Clothing	600	676	—	—	
		200	Replacement of Transport	8,000	—	—	—	
		210	Additional Transport	13,000	29,000	—	—	
		222	Plant and Equipment	162,063	18,304	—	—	
		250	Maintenance of Stations	14,300	18,000	—	—	
		400	Construction of Buildings	172,000	52,460	50,000	49,000	U.K.
			TOTAL K£	—	221,576	—	49,000	
	020		**National Agricultural Documentation Centre**					
		000	Personal Emoluments	12,495	9,969			
		050	House Allowance	3,960	2,970			
		051	House Allowance—Aid Staff	2,400	5,860			
		100	Transport Operating Expenses	900	1,757			
		110	Travelling and Accommodation Expenses	750	3,418		36,083	U.K.
		171	Printing, Indexing, Computer and Punchcard	13,017	586			
		180	Professional Services	—	2,930	—		
		190	Miscellaneous Other Charges	7,546	13,229			
		222	Plant and Equipment	40,818	14,648	10,000		
			TOTAL K£	—	55,367	—	36,083	
			NET TOTAL HEAD 257 K£	—	276,943	—	85,083	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			105—Agricultural Education—(*Contd.*)					
258			**Intermediate Education**					
	740		**Egerton College**					
		222	Plant and Equipment	10	10	—	—	
		400	Construction of Buildings	8,000	85,600	—	—	
		401	Construction of Water Supplies	15,500	10	—	—	
		410	Minor Works	900	3,000	—	—	
			TOTAL K£	—	88,620	—	—	
	410		**Embu Institute of Agriculture**					
		222	Plant and Equipment	2,358	2,358	—	—	
		400	Construction of Buildings	10	—	—	—	
		401	Construction of Water Supplies	5,050	900	—	—	
		410	Minor Works	2,250	4,125	—	—	
			TOTAL K£	—	7,383	—	—	
	110		**A.H.I.T.I.**					
		154	Inseminator Training	2,000	2,000	—	—	
		222	Plant and Equipment	6,455	7,000	—	—	
		400	Construction of Buildings	60,000	37,400	—	—	
		410	Minor Works	2,000	3,392	—	—	
			TOTAL K£	—	49,792	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			105—Agricultural Education—(*Contd.*)					
258			**Intermediate Education—(*Contd.*)**					
	740		**Naivasha Dairy Training School**					
		222	Plant and Equipment	10,000	10,000	—	—	
		400	Construction of Buildings	1,322	10	—	10	DANIDA.
			TOTAL .. .. K£	—	10,010	—	10	
	440		**Athi River Meat Training Centre**					
		222	Plant and Equipment	10	5,530	—	—	
		401	Construction of Water Supplies	—	3,000	—	—	
		410	Minor Works	—	2,000	—	—	
			TOTAL .. .. K£	—	10,530	—	—	
	010		**Veterinary Training Scholarships**					
		340	Scholarships	3,000	—	—	—	
	930		**Bukura Institute**					
		222	Plant and Equipment	13,850	1,250	—	—	
		400	Construction of Buildings	98,100	86,600	—	—	
		410	Minor Works	2,400	2,000	—	—	
			TOTAL .. .. K£	—	89,850	—	—	
	020		**Ndomba Institute**					
		151	Farm Inputs	—	500,000	—	—	
			NET TOTAL HEAD 258 .. .. K£	—	756,185	—	10	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			105—Agricultural Education—(*Contd.*)					
259			**Large Scale Farmers Training Centres**					
	240		**Nyahururu—Central Province**					
		222	Plant and Equipment	5,450	6,250	—	—	
		400	Construction of Buildings	30,000	45,800	—	—	
		410	Minor Works	—	1,000	—	—	
			TOTAL K£	—	53,050	—	—	
	770		**Eldoret—Rift Valley Province**					
		222	Plant and Equipment	2,600	2,600	—	—	
		400	Construction of Buildings	8,000	7,000	—	—	
		410	Minor Works	1,770	1,770	—	—	
			TOTAL	—	11,370	—	—	
			NET TOTAL HEAD 259 K£	—	64,420	—	—	
260			**Small Scale Farm Training Centres**					
	010		**Kamweti and Others**					
		222	Plant and Equipment	—	15,000	—	—	
		400	Construction of Buildings	140,000	145,250	—	—	
		409	Land Purchase and Compensation	10	10	—	—	
		410	Minor Works	10,000	10,000	—	—	
			TOTAL K£	—	170,260	—	—	
	630		**Siaya—Nyanza Province**					
		400	Construction of Buildings	150,000	21,353	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			105—Agricultural Education—(*Contd.*)					
260			**Small Scale Farm Training Centres—(*Contd.*)**					
	020		**Mobile Training Unit**					
		100	Transport Operating Expenses	—	**2,000**	—	—	
		110	Travelling and Accommodation	—	**1,700**	—	—	
		172	Office Supplies	—	**500**	—	—	
		190	Miscellaneous Other Charges	—	**1,000**	—	—	
		210	Additional Transport	—	**2,500**	—	2,000	CIDA
		222	Plant and Equipment	—	**22,500**	—	**22,500**	CIDA
		250	Maintenance of Stations	—	**4,800**	—	—	CIDA
			TOTAL K£	—	**35,000**	—	24,500	
			NET TOTAL HEAD 260 K£	—	**226,613**	—	24,500	
261			**Animal Husbandry Training**					
		115	Purchase of Training Materials	5,000	**5,000**	—	—	
			NET TOTAL 105—AGRICULTURAL EDUCATION K£	—	**1,329,161**	—	109,593	
			106—Agricultural Finance Corporation					
271			**Small Scale Farm Credit**					
	010		**Supervised Credit**					
		501	Loans to Farmers	45,000	**10**	45,000	—	K.F.W.
	020		**IDA Credit Project**					
		210	Additional Transport	35,000	**60,000**	35,000	60,000	IDA
		501	Loan to Farmers in Consolidated Area	3,275,000	**1,000,000**	3,275,000	790,000	IDA
			TOTAL K£	—	**1,060,000**	—	850,000	
			NET TOTAL HEAD 271 K£	—	**1,060,010**	—	850,000	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			106—Agricultural Finance Corporation—(*Contd.*)					
274			**Large Scale Farm Credit (Loans for Land Purchase)**					
		501	Non-British Farms	1,000,000	1,000,000	—	—	
		502	Land Transfer Programme (British)	200,000	10	—	10	U.K.
			NET TOTAL HEAD 274 .. .. K£	—	1,000,010	—	10	
275			**Livestock Development Credit**					
		501	Long Term Credit Ranch Development	400,000	400,000	—	280,000	IDA./ USAID.
		502	Short Term Credit for Working Capital	700,000	700,000	—	490,000	IDA./ USAID.
		503	Expenses of Technical Services for Ranch Development	50,000	60,000	—	42,000	IDA./ USAID.
			TOTAL HEAD 275 .. .. K£	—	1,160,000	—	812,000	
276			**Group Farm Supervised Credit**					
		500	Group Farm Supervised Credit	1,000,000	400,000	715,240	260,000	IDA.
		501	Integrated Agricultural Development Project	65,240	—	65,240	—	
			TOTAL HEAD 276 .. .. K£	—	400,000	—	260,000	
			NET TOTAL 106—AGRICULTURAL FINANCE CORPORATION K£	—	3,620,020	—	1,992,010	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			107—Agricultural Development Corporation					
280			**280—Animal Production**					
		505	Lamu/Kilifi Ranching Scheme	300,000	**500,000**	—	—	
		510	Fish Farming Project	10	**10**	—	—	
		516	Meru Ranching Scheme	200,000	**350,000**	—	—	
			TOTAL Head 280 K£	—	**850,010**	—	—	
281			**Food Processing**					
		404	Baby Beef Processing	500,000	**500,000**	—	—	
		407	Interfood Kenya Limited	10	**10**	—	—	
		408	Potato Storage Plant	10	**10**	—	—	
		409	Kwale Cashew Nut Factory—Maize and Produce Board	—	**400,000**	—	—	
		410	Horticultural Project	—	**10**	—	—	
		401	Construction of National Mills	150,000	—	—	—	
		403	Construction of K.C.C.—Nairobi, Nakuru and Eldoret	10	—	—	—	
		406	Furfural Project	275,000	—	—	—	
		500	Panafric Vegetable Products	200,000	—	—	—	
			TOTAL Head 281 K£	—	**900,030**	—	—	
			NET TOTAL 107—AGRICULTURAL DEVELOPMENT CORPORATION K£	—	**1,750,040**	—	—	
			108—Joint Research Services					
286			**Kenya Agricultural and Forestry Organization**					
	010		**K.A.F.R.O.—Headquarters, Muguga**					
		400	Construction of Buildings	184,515	**100,000**	—	—	
		410	Minor Works	31,000	—	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			108—Joint Research Services—(*Contd.*)					
286			**Kenya Agricultural and Forestry Organization—(*Contd.*)**					
	020		**Kitale Research Station**					
		400	Construction of Buildings	1,000	60,711	—	—	
	030		**E.A. Herbarium, Nairobi**					
		400	Construction of Buildings	5,795	44,000	—	—	
			TOTAL HEAD 286 .. .. K£	—	204,711	—	—	
287			**Kenya Veterinary Research Organization**					
	010		**K.V.R.O.—Headquarters, Muguga**					
		400	Construction of Buildings	81,665	100,000	—	—	
		405	Housing	22,500	15,000	—	—	
		410	Minor Works	7,500	—	—	—	
			TOTAL .. .. K£	—	115,000	—	—	
	020		**ODA/Kenya Research Project**					
		400	Construction of Buildings	4,700	—	—	—	
	030		**I.D.R.C./Kenya Research Project**					
		000	Personal Emoluments	10,230	15,465	—	15,465	I.D.R.C.
		100	Transport Operating Expenses	1,750	—	—	—	
		110	Travelling and Accommodation Expenses	1,450	525	—	525	I.D.R.C.
		150	Purchase of Experimental Animals	5,330	3,500	—	3,500	I.D.R.C.
		151	Sera and Vaccines	7,525	—	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			108—Joint Research Services—(*Contd.*)					
287			**Kenya Veternary Research Organization—(*Contd.*)**					
	030		**I.D.R.C./Kenya Research Project—(*Contd.*)**					
		154	Training	—	**8,040**	—	8,040	I.D.R.C.
		190	Miscellaneous Other Charges	4,850	**1,050**	—	1,050	
		220	Plant and Equipment	—	**10,920**	—	10,920	
		250	Maintenance of Stations	—	**5,635**	—	5,635	
		410	Minor Works	7,500	**1,400**	—	1,400	
			TOTAL K£	—	**46,535**	—	46,535	
	040		**Pathology Research Division**					
		400	Construction of Buildings	21,000	—	—	—	
			GROSS TOTAL K£	168,500	**161,535**	—	46,535	
			Appropriations in Aid					
		681	ODA/Kenya Project	4,700	—	—	—	
		682	I.D.R.C./Kenya Project	31,135	—	—	—	
			TOTAL APPROPRIATIONS IN AID K£	35,835	—	—	46,535	
			NET TOTAL HEAD 287 K£	—	**161,535**	—	46,535	
			NET TOTAL 108—JOINT RESEARCH SERVICES K£	—	**366,246**	—	46,535	
			NET TOTAL VOTE D10—MINISTRY OF AGRICULTURE K£	—	**30,022,562**	—	12,270,775	

I. ESTIMATE of the amount required in the year ending 30th June, 1979, for health development, including capital expenditure on buildings, equipment and housing projects under general administration and planning, curative health, preventive medicine and promotive health, rural health services, medical supplies services, medical research, and for grants-in-aid to non-government hospitals in respect of capital works.

Ten million, two hundred and seventy-eight thousand, six hundred and thirty pounds (K£10,278,630)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1977/78	ESTIMATES 1978/79		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
110—GENERAL ADMINISTRATION AND PLANNING	20	1,000	—	**1,000**
111—CURATIVE HEALTH	6,354,250	6,992,830	60,040	**6,932,790**
112—PREVENTIVE MEDICINE AND PROMOTIVE HEALTH	1,485,060	262,040	—	**262,040**
113—RURAL HEALTH SERVICES ..	609,560	1,435,040	—	**1,435,040**
114—HEALTH TRAINING	1,692,270	1,328,250	10	**1,328,240**
116—MEDICAL SUPPLIES SERVICES ..	100,010	84,510	—	**84,510**
117—MEDICAL RESEARCH	300,000	235,010	—	**235,010**
TOTAL VOTE D11—MINISTRY OF HEALTH	10,541,170	10,338,680	60,050	**10,278,630**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF HEALTH

Head	Item	TITLE	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		110—General Administration and Planning		
310		**310—Headquarters Administrative Services**		
	220	Equipment	10	—
	400	Buildings	10	**1,000**
		NET TOTAL 110—GENERAL ADMINISTRATION AND PLANNING .. K£	20	**1,000**
		111—Curative Health		
315		**315—Kenyatta National Hospital**		
	220	Equipment, Teaching Phase II	8,000	**10**
	230	Equipment, Teaching Phase III	20,000	**100,000**
	240	Equipment, Cardiology	10	**10**
	250	Equipment, Teaching Phase IV—Dental School	10	—
	400	Buildings, Teaching Phase II	10	**5,000**
	410	Buildings, Teaching Phase III	2,500,000	**722,000**
	420	Buildings, Minor Projects and Roads	40,000	**50,000**
	430	Housing, Teaching Phase III	10	**250,000**
	440	Buildings, Teaching Phase IV—Dental School ..	80,000	—
	455	Buildings, Sterile Preparation Unit	50,000	**12,000**
	460	Buildings, Store	10	**20,000**
	470	Buildings—Dental OPD	—	**10**
	480	Buildings, Teaching Phase IV School of Pharmacy	10	—
		GROSS EXPENDITURE .. .. K£	2,698,060	**1,159,030**
		Appropriations in Aid		
	950	Credit Purchase—Netherlands	10	**10**
	955	Credit Purchase—U.K.	50,000	**10,000**
		TOTAL APPROPRIATIONS IN AID K£	50,010	**10,010**
		NET EXPENDITURE .. .. K£	2,648,050	**1,149,020**
316		**316—Provincial Hospitals**		
	220	Equipment	22,020	**71,000**
	400	Buildings	1,360,020	**2,100,020**
	410	Housing	40,040	**100,040**
		GROSS EXPENDITURE .. .. K£	1,422,080	**2,271,060**

Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		111—Curative Health—(*Contd.*)		
		Appropriations in Aid		
	950	Credit Purchase—U.S.S.R.	10,000	**10,000**
	955	Credit Purchase—E.E.C.	10	**10,000**
		TOTAL APPROPRIATIONS IN AID K£	10,010	**20,000**
		NET EXPENDITURE .. .. K£	1,412,070	**2,251,060**
317		**317—District Hospitals**		
	150	Surveys	30	**10**
	220	Equipment—Netherlands/SIDA/NORAD (£20,010)..	146,160	**82,240**
	230	Equipment—U.K...	50,000	**10,000**
	400	Buildings and Miscellaneous Small Projects ..	1,546,180	**2,599,120**
	405	Buildings, Phase II	72,000	**80,000**
	410	Housing	397,750	**651,330**
	430	Housing, Phase II	15,000	**10**
		GROSS EXPENDITURE .. .. K£	2,227,120	**3,422,710**
		Appropriations in Aid		
	950	Credit Purchase—Netherlands	60,000	**15,010**
	955	Credit Purchase—U.K.	50,000	**10,000**
	960	Credit Purchase—SIDA	25,000	**5,000**
	965	Credit Purchase—NORAD	10	**10**
		TOTAL APPROPRIATIONS IN AID K£	135,010	**30,020**
		NET EXPENDITURE .. .. K£	2,092,110	**3,392,690**
318		**318—Psychiatric Services**		
	220	Equipment, M.S.U.	15,000	**10,000**
	400	Buildings, M.S.U.	67,000	**20**
	410	Buildings, Civil	10	**10,000**
	420	Housing, M.S.U.	60,000	**20,000**
	430	Buildings, Gilgil	10	—
		GROSS/NET EXPENDITURE .. K£	142,020	**40,020**
319		**319—Private Hospitals**		
	340	Grants to Non-Government Hospitals	60,000	**100,000**
		NET TOTAL 111—CURATIVE HEALTH K£	6,354,250	**6,932,790**

Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		112—Preventive Medicine and Promotive Health		
325		**325—Communicable and Vector-Borne Diseases**		
	220	Equipment	8,000	2,000
	400	Buildings	50,000	50,000
	410	Housing	—	10
		GROSS EXPENDITURE K£	58,000	52,010
		Appropriations in Aid		
	950	Credit Purchase—SIDA	4,000	—
		NET EXPENDITURE K£	54,000	52,010
326		**326—Public Health Control**		
	190	Miscellaneous Operational Expenses	30,000	30,000
	220	Equipment, Water Supply	55,000	100,000
	410	Housing, Airports	—	50,000
		GROSS/NET EXPENDITURE K£	85,000	180,000
328		**328—Family Planning, Maternal and Child Health**		
	220	Equipment and Vehicles	396,000	—
	230	Equipment—R.H.C.	950,000	—
	400	Buildings—R.H.C.		
	410	Housing—R.H.C.		
		GROSS/NET EXPENDITURE K£	1,346,000	—
330		**330—Health Education**		
	400	Buildings	30	—
331		**331—National Health Laboratory**		
	400	Buildings	—	10
332		**332—Drug Control**		
	220	Equipment	10	10
	400	Buildings	10	30,000
	410	Housing	10	10
		GROSS/NET EXPENDITURE K£	30	30,020
		NET TOTAL 112—PREVENTIVE MEDICINE AND PROMOTIVE HEALTH K£	1,485,060	262,040

Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		113—Rural Health Services		
335		**335—Rural Health Centres and Dispensaries**		
	150	Survey, Planning and Design	18,540	**5,000**
	210	Mobile Health Units	20,000	**10**
	220	Equipment, SIDA	10,000	**40,000**
	221	Equipment, Netherlands	—	**35,000**
	222	Equipment, IDA	—	**10,000**
	223	Equipment, E.E.C.	—	**20,000**
	400	Buildings, SIDA	530,000	**925,000**
	401	Buildings, Netherlands	—	**100,000**
	402	Buildings, IDA	—	**100,000**
	403	Buildings, E.E.C.	—	**200,000**
	410	Housing	10	—
		GROSS/NET EXPENDITURE .. K£	578,550	**1,435,010**
336		**336—Special Rural Development Programmes**		
	000	Personal Emoluments	9,000	—
	190	Miscellaneous Operational Expenses	22,000	—
	400	Buildings	10	—
		GROSS/NET EXPENDITURE .. K£	31,010	—
337		**337—Rural Health Demonstration Centres**		
	220	Equipment	—	**10**
	400	Buildings	—	**10**
	410	Housing	—	**10**
		GROSS/NET EXPENDITURE .. K£	—	**30**
		NET TOTAL 113—RURAL HEALTH SERVICES	609,560	**1,435,040**
		114 –Health Training		
340		**340—Medical Training Centre, Nairobi**		
	220	Equipment, Phases II, III and IV	30,000	**20,000**
	400	Buildings, Phase II	39,000	**1,000**
	410	Buildings, Phase III	41,000	**10**
	420	Buildings, Phase IV	52,000	**48,000**
	425	Buildings, Phase V	—	**10**
	430	Housing—Tutors	—	**10**
		GROSS/NET EXPENDITURE .. K£	162,000	**69,030**

Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		114—Health Training—(*Contd.*)		
341		**341—National Family Welfare Centre**		
	220	Equipment	25,000	10
	400	Buildings	138,000	30,000
		GROSS/NET EXPENDITURE .. K£	163,000	30,010
342		**342—Community Nurses Training Schools**		
	220	Equipment	70,410	26,030
	400	Buildings	546,830	345,040
	410	Housing—Tutors	210,020	359,030
		GROSS/NET EXPENDITURE .. K£	827,260	730,100
343		**343—Rural Health Training Centres**		
	190	Miscellaneous Operational Expenses	30,000	30,000
	220	Equipment	120,000	2,000
	400	Buildings }	270,000	37,000
	410	Housing }		
		GROSS/NET EXPENDITURE .. K£	420,000	69,000
344		**344—Field Training Institutions**		
	220	Equipment	2,000	40
	400	Buildings	68,000	80,020
	410	Housing	—	30,010
		GROSS/NET EXPENDITURE .. K£	70,000	110,070
345		**345—Other Training Institutions**		
	220	Equipment	—	10,000
	400	Buildings	—	75,020
	410	Housing	50,000	3,000
		GROSS/NET EXPENDITURE .. K£	50,000	88,020
346		**346—National Institute of Public Health**		
	400	Buildings	10	10

Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		114—Health Training—(*Contd.*)		
347		**347—Famıly Planning, Maternal and Child Health**		
	220	Equipment and Vehicle	—	30,000
	230	Equipment—R.H.C.	—	202,000
	400	Buildings—R.H.C.		
	410	Housing—R.H.C.		
		GROSS/NET EXPENDITURE .. K£	—	232,000
		NET TOTAL 114—HEALTH TRAINING K£	1,692,270	1,328,240
		116—Medical Supplies Services		
355		**355—Central Medical Stores**		
	400	Buildings	20,000	10
356		**356—Medical Stores Sub-Depots**		
	220	Equipment	—	2,000
	400	Buildings	80,010	82,500
		GROSS/NET EXPENDITURE .. K£	80,010	84,500
		NET TOTAL 116—MEDICAL SUPPLIES SERVICES .. .. .. K£	100,010	84,510
		117—Medical Research		
358		**358—Institute of Medical Research**		
	220	Equipment	140,000	45,000
	400	Buildings	110,000	147,500
	410	Housing	50,000	42,510
		NET TOTAL 117—MEDICAL RESEARCH K£	300,000	235,010
		NET TOTAL VOTE D11—MINISTRY OF HEALTH .. .. .. K£	10,541,170	10,278,630

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			110—General Administration and Planning					
310			**Headquarters, Administrative Services**					
	000		**Headquarters**					
		220	Equipment	10	—	—	—	
		400	Buildings	10	1,000	—	—	
			GROSS TOTAL 110—HEADQUARTERS ADMINISTRATIVE SERVICES K£	—	1,000	—	—	
			111—Curative Health					
315			**Kenyatta National Hospital**					
			Nairobi					
	110	220	Equipment, Teaching Phase II	8,000	10	—	—	
		230	Equipment, Teaching Phase III	20,000	100,000	—	—	
		240	Equipment, Cardiology	10	10	10	10	Netherlands (A in A).
		250	Equipment, Teaching Phase IV—Dental School	10	—	—	—	
		260	Equipment—Renal Unit	—	10	—	10	W. Germany
		400	Buildings, Teaching Phase II	10	5,000	—	—	
		410	Buildings, Teaching Phase III	2,500,000	722,000	—	—	
		420	Buildings, Minor Projects and Roads	40,000	50,000	—	—	
		430	Housing, Teaching Phase II	10	250,000	—	—	
		440	Buildings, Teaching Phase IV—Dental School	80,000	—	—	—	
		455	Buildings, Sterile Preparation Unit	50,000	12,000	50,000	10,000	U.K. (A in A).
		460	Buildings, Store	10	20,000	—	—	
		470	Buildings—Dental OPD	—	10	—	—	
		480	Buildings, Teaching Phase V—School of Pharmacy	10	—	—	—	
			GROSS EXPENDITURE .. .. K£	—	1,159,040	—	10,020	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			111—Curative Health—(*Contd.*)					
315			**Kenyatta National Hospital—(*Contd.*)**					
			Appropriations in Aid					
		950	Credit Purchase—Netherlands	10	10	10	10	Netherlands.
		955	Credit Purchase—U.K.	50,000	10,000	50,000	10,000	U.K.
		956	Credit Purchase—W. Germany	—	10	—	10	W. Germany
			TOTAL APPROPRIATIONS IN AID .. .. K£	—	10,020	—	10,020	
			NET EXPENDITURE .. .. K£	—	1,149,020	—	—	
316			**Provincial Hospitals**					
	110		**Nairobi**					
		400	Buildings	10	10	—	—	
	200		**Nyeri**					
		220	Equipment	2,000	10,000	—	—	
		400	Buildings	160,000	300,000	—	—	
		410	Housing	10	50,000	—	—	
	300		**Mombasa**					
		220	Equipment	5,000	10,000	—	—	
		400	Buildings	800,000	750,000	—	—	
		410	Housing	10	10	—	—	
	400		**Machakos**					
		220	Equipment	10	10,000	10	10,000	E.E.C. (A in A).
		400	Buildings	75,000	300,000	75,000	300,000	E.E.C.
		410	Housing	40,000	50,000	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			111—Curative Health—(*Contd.*)					
316			**Provincial Hospitals—(*Contd.*)**					
	500		**Garissa**					
		400	Buildings	10	10	—	—	
	600		**Kisumu**					
		220	Equipment	10,000	11,000	10,000	10,000	U.S.S.R.
		400	Buildings	70,000	250,000	—	—	(A in A).
		410	Housing	—	10	—	—	
	700		**Nakuru**					
		220	Equipment	5,000	10,000	—	—	
		400	Buildings	75,000	200,000	—	—	
		410	Housing	10	10	—	—	
	900		**Kakamega**					
		220	Equipment	10	20,000	—	—	
		400	Buildings	180,000	300,000	—	—	
		410	Housing	10	10	—	—	
			GROSS EXPENDITURE .. .. K£	—	2,271,060	—	320,000	
			Appropriations in Aid					
		950	Credit Purchase —U.S.S.R.	10,000	10,000	10,000	10,000	
		955	Credit Purchase—E.E.C.	10	10,000	10	10,000	
			TOTAL APPROPRIATIONS IN AID .. .. K£	—	20,000	—	20,000	
			NET EXPENDITURE .. .. K£	—	2,251,060	—	300,000	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			111—Curative Health—(*Contd.*)					
317			**District Hospitals**					
	000		**Headquarters**					
		150	Surveys	10	10	—	—	
		220	Equipment	50,000	10,000	50,000	10,000	Netherlands. (A in A).
		230	Equipment	50,000	10,000	50,000	10,000	U.K. (A in A).
		400	Miscellaneous Small Projects	80,000	80,000	—	—	
		410	Miscellaneous Housing	10	10	—	—	
	210		**Kiambu**					
		220	Equipment, Phase II	5,000	5,000	—	—	
		405	Buildings, Phase II	72,000	80,000	—	—	
		430	Housing, Phase II	15,000	10	—	—	
	211		**Gatundu**					
		220	Equipment	10	1,000	—	—	
		400	Buildings	10,000	8,000	—	—	
		410	Housing	46,000	5,000	—	—	
	212		**Thika**					
		220	Equipment	10	10	10	10	NORAD (A in A).
		400	Buildings	10	10	10	10	NORAD.
		410	Housing	10	10	—	—	
	213		**Kigumo**					
		220	Equipment	10	5,000	—	—	
		400	Buildings	36,000	2,000	—	—	
		410	Housing	10	10	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			111—Curative Health—(*Contd.*)					
317			**District Hospitals—(*Contd.*)**					
	220		**Kerugoya**					
		220	Equipment	—	10	—	—	
		400	Buildings	30,000	80,000	—	—	
		410	Housing	10,000	20,000	—	—	
	230		**Murang'a**					
		220	Equipment	10	5,000	—	—	
		400	Buildings	30,000	125,000	—	—	
		410	Housing	10,000	10	—	—	
	231		**Muriranjas**					
		220	Equipment	—	10	—	—	
		400	Buildings	10	40,000	—	—	
		410	Housing	10	17,000	—	—	
	240		**Nyandarua**					
		220	Equipment	10	10	—	—	
		400	Buildings	13,000	10	—	—	
		410	Housing	10	9,000	—	—	
	310		**Kilifi**					
		220	Equipment	10	10,000	—	—	
		400	Buildings	40,000	120,000	—	—	
		410	Housing	10	10	—	—	
	311		**Malindi**					
		220	Equipment	10	10	—	—	
		400	Buildings	10	10	—	—	
		410	Housing	35,000	45,980	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			111—Curative Health—(*Contd.*)					
317			**District Hospitals—(*Contd.*)**					
	320		**Msambweni**					
		220	Equipment	10	10	—	—	
		400	Buildings	5,000	10	—	—	
		410	Housing	10	10	—	—	
	321		**Kinango**					
		220	Equipment	—	10	—	—	
		400	Buildings	10	10,000	—	—	
		410	Housing	10	10	—	—	
	322		**Kwale**					
		400	Buildings	10	20,000	—	—	
		410	Housing	—	10,000	—	—	
	330		**Lamu-Mkowe**					
		220	Equipment	—	10	—	—	
		400	Buildings	10	50,000	—	—	
		410	Housing	10	10	—	—	
	350		**Taveta**					
		220	Equipment	—	10	—	—	
		400	Buildings	50,000	150,000	—	—	
		410	Housing	—	10	—	—	
	351		**Wesu**					
		220	Equipment	—	10	—	—	
		400	Buildings	10,000	70,000	—	—	
		410	Housing	20,000	70,000	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			111—Curative Health—(*Contd.*)					
317			**District Hospitals—(*Contd.*)**					
			Voi					
		220	Equipment	10	5,000	—	—	
		400	Buildings	50,000	70,000	—	—	
		410	Housing	10,000	50,000	—	—	
	360		**Hola**					
		220	Equipment	—	10	—	10	Netherlands. (A in A).
		400	Buildings	250,000	250,000	250,000	250,000	Netherlands.
		410	Housing	10	10	—	—	
	410		**Embu**					
		400	Buildings	10	10	—	—	
		410	Housing	10	20,000	—	—	
	420		**Isiolo**					
		220	Equipment	10	10	—	—	
		400	Buildings	10	40,000	—	—	
		410	Housing	4,500	10	—	—	
	430		**Kitui**					
		220	Equipment	4,000	1,000	—	—	
		400	Buildings	20,000	35,000	—	—	
		410	Housing	2,000	10	—	—	
	441		**Makueni**					
		220	Equipment	25,000	5,000	25,000	5,000	SIDA. (A in A).
		400	Buildings	165,000	70,000	165,000	70,000	SIDA.
		410	Housing	7,000	10	7,000	10	SIDA.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			111—Curative Health—(*Contd.*)					
317			**District Hospitals—(*Contd.*)**					
	442		**Kangundo**					
		220	Equipment	4,000	6,000	—	—	
		400	Buildings	40,000	30,000	—	—	
		410	Housing	10	10	—	—	
	450		**Marsabit**					
		220	Equipment	—	10	—	—	
		400	Buildings	—	10	—	—	
		410	Housing	20,000	70,000	—	—	
	451		**Moyale**					
		150	Survey	10	—	—	—	
		220	Equipment	—	10	—	—	
		400	Buildings	10	20,000	—	—	
		410	Housing	35,000	10	—	—	
	460		**Meru**					
		220	Equipment	—	10	—	—	
		400	Buildings	60,000	100,000	—	—	
		410	Housing	—	10	—	—	
	461		**Ishiara**					
		220	Equipment	10	10	—	—	
		400	Buildings	20,000	70,000	—	—	
		410	Housing	10	10,000	—	—	
	462		**Chuka**					
		400	Buildings	—	34,000	—	34,000	E.E.C.
	520		**Mandera**					
		400	Buildings	—	70,000	—	—	
		410	Housing	—	10	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			111—Curative Health—(*Contd.*)					
317			**District Hospitals—(*Contd.*)**					
	530		**Wajir**					
		220	Equipment	10	**500**	—	—	
		400	Buildings	10	**30,000**	—	—	
		410	Housing	10	**40,000**	—	—	
	610		**Kisii**					
		220	Equipment	10,000	—	—	—	
		400	Buildings	10,000	**45,000**	—	—	
		410	Housing	10	**10**	—	—	
	611		**Nyamira**					
		220	Equipment	20,000	**5,000**	—	—	
		400	Buildings	180,000	**40,000**	180,000	40,000	SIDA.
		410	Housing	100,000	**160,000**	100,000	160,000	
	620		**Kisumu (Old Nyanza General)**					
		220	Equipment	—	**10**	—	—	
		400	Buildings	—	**10**	—	—	
		410	Housing	—	**10**	—	—	
	630		**Siaya**					
		220	Equipment	5,000	—	—	—	
		400	Buildings	5,000	**20,000**	—	—	
		410	Housing	41,000	**10**	—	—	
	640		**Homa Bay**					
		220	Equipment	—	**10**	—	—	
		400	Buildings	—	**10**	—	—	
		410	Housing	—	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			111—Curative Health—(*Contd.*)					
317			**District Hospitals—(*Contd.*)**					
	641		**Migori**					
		150	Surveys	10	—	—	—	
		220	Equipment	—	10	—	—	
		400	Buildings	10	10	—	—	
		410	Housing	10	30,000	—	—	
	710		**Kajiado**					
		220	Equipment	—	5,000	—	—	
		400	Buildings	—	20,000	—	—	
		410	Housing	—	10	—	—	
	711		**Loitokitok**					
		400	Buildings	10	10	—	—	
		410	Housing	20,000	4,000	—	—	
	720		**Kericho**					
		220	Equipment	5,000	10	—	—	
		400	Buildings	10	30,000	—	—	
		410	Housing	7,000	10	—	—	
	721		**Itein**					
		400	Buildings	10	50,000	—	—	
		410	Housing	10	10	—	—	
	730		**Thomson's Falls**					
		220	Equipment	—	1,000	—	—	
		400	Buildings	10,000	5,000	—	—	
		410	Housing	10	10	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			111—Curative Health—(*Contd.*)					
317			**District Hospitals—(*Contd.*)**	K£	K£	K£	K£	
	741		**Naivasha**					
		220	Equipment	2,000	**2,000**	—	—	
		400	Buildings	10	**20,000**	—	—	
		410	Housing	10	**10**	—	—	
	750		**Narok**					
		220	Equipment	10	**1,000**	—	—	
		400	Buildings	10,000	**75,000**	—	—	
		410	Housing	10	**10**	—	—	
	760		**Kitale**					
		220	Equipment	10	**10**	—	—	
		400	Buildings	10	**60,000**	—	—	
		410	Housing	10	**10**	—	—	
	770		**Eldoret**					
		220	Equipment	10	**5,000**	—	—	
		400	Buildings	40,000	**100,000**	—	—	
		410	Housing	10,000	**30,000**	—	—	
	810		**Kabarnet**					
		220	Equipment	—	**3,000**	—	—	
		400	Buildings	30,000	**20,000**	—	—	
		410	Housing	10,000	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			111—Curative Health—(*Contd.*)					
317			**District Hospitals—(*Contd.*)**					
	830		**Kapsabet**					
		220	Equipment	—	10	—	—	
		400	Buildings	10	10	—	—	
		410	Housing	10	10	—	—	
	831		**Nandi Hills**					
		220	Equipment	4,000	1,000	—	—	
		400	Buildings	27,000	40,000	—	—	
		410	Housing	10,000	30,000	—	—	
	850		**Lodwar**					
		220	Equipment	—	10	—	—	
		400	Buildings	30,000	100,000	—	—	
		410	Housing	10	30,000	—	—	
	851		**Lokitaung**					
		220	Equipment	2,000	500	—	—	
		400	Buildings	15,000	40,000	—	—	
		410	Housing	—	10	—	—	
	860		**Kapenguria**					
		220	Equipment	10,000	5,000	10,000	5,000	Netherlands. (A in A).
		400	Buildings	260,000	300,000	260,000	300,000	Netherlands.
		410	Housing	10	10	10	10	Netherlands.
	910		**Webuye**					
		400	Buildings	10	10,000	—	—	
		410	Housing	—	10	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			111—Curative Health—(*Contd.*)					
317			**District Hospitals—(*Contd.*)**					
	911		**Bungoma**					
		220	Equipment	10	**10**	—	—	
		400	Buildings	20,000	**50,000**	—	—	
		410	Housing	10	**10**	—	—	
	920		**Busia**					
		400	Buildings	—	**10**	—	—	
		410	Housing	—	**10**	—	—	
			GROSS EXPENDITURE K£	—	**3,422,710**	—	884,050	
			Appropriations in Aid					
		950	Credit Purchase—Netherlands	60,000	**15,010**	60,000	15,010	
		955	Credit Purchase—U.K.	50,000	**10,000**	50,000	10,000	
		960	Credit Purchase—SIDA	25,000	**5,000**	25,000	5,000	
		965	Credit Purchase—NORAD	10	**10**	10	10	
			TOTAL APPROPRIATIONS IN AID K£	—	**30,020**	—	30,020	
			NET EXPENDITURE K£	—	**3,392,690**	—	854,030	
318			**Psychiatric Services**					
	111		**Mathari**					
		220	Equipment, M.S.U.	15,000	**10,000**	—	—	
		400	Buildings, M.S.U.	67,000	**10**	—	—	
		410	Buildings, Civil	10	**10,000**	—	—	
		420	Housing, M.S.U.	60,000	**20,000**	—	—	
	741		**Gilgil**					
		400	Buildings	10	**10**	—	—	
			GROSS/NET EXPENDITURE K£	—	**40,020**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			111—Curative Health—(*Contd.*)					
319			**Private Hospitals**					
		340	Grants to Non-Government Hospitals	60,000	100,000	—	—	
			NET TOTAL 111—CURATIVE HEALTH .. .. .. K£	—	6,932,790	—	1,154,030	
			112—Preventive Medicine and Promotive Health					
325			**Communicable and Vector-Borne Diseases**					
	000		**Headquarters**					
		220	Equipment	8,000	2,000	4,000	2,000	SIDA.
		400	Buildings	50,000	50,000	50,000	50,000	SIDA.
		410	Housing	—	10	—	—	
			GROSS EXPENDITURE .. .. K£	—	52,010	—	52,000	
			Appropriations in Aid					
		950	Credit Purchase—SIDA..	4,000	—	4,000	—	
			NET EXPENDITURE .. .. K£	—	52,010	—	52,000	
326			**Public Health Control**					
	000		**Headquarters**					
		190	Miscellaneous Operational Expenses	30,000	30,000	—	—	
		220	Equipment, Water Supply	55,000	100,000	—	—	
		410	Housing—Airports	—	50,000	—	—	
			GROSS/NET EXPENDITURE .. .. K£	—	180,000	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			112—Preventive Medicine and Promotive Health—(*Contd.*)					
328			**Family Planning, Maternal and Child Health**					
	000		**Headquarters**					
		220	Equipment and Vehicles	396,000	—	346,000	—	
		230	Equipment—R.H.C.					
		400	Buildings—27 R.H.C.	950,000	—	950,000	—	IDA.
		410	Housing—27 R.H.C.					
			GROSS/NET EXPENDITURE .. .. K£	—	—	—	—	
330			**Health Education**					
			Makunga					
		400	Buildings	10	—	—	—	
			Bukura					
		400	Buildings	10	—	—	—	
			Bushiri					
		400	Buildings	10	—	—	—	
			GROSS/NET EXPENDITURE .. .. K£	—	—	—	—	
331			**National Health Laboratory**					
	000		**Headquarters**					
		400	Buildings—Blood Donar Service	—	**10**	—	—	
332			**Drug Control**					
	000		**Headquarters**					
		220	Equipment	10	**10**	—	—	
		400	Buildings	10	**30,000**	—	—	
		410	Housing	10	**10**	—	—	
			GROSS/NET EXPENDITURE .. .. K£	—	**30,020**	—	—	
			NET TOTAL 112—PREVENTIVE MEDICINE AND PROMOTIVE HEALTH .. .. K£	—	**262,040**	—	52,000	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			113—Rural Health Services					
335			**Rural Health Centres and Dispensaries**					
	000		**Headquarters**					
		150	Survey—Planning and Design	18,540	5,000	18,540	5,000	DANIDA.
		220	Equipment—SIDA	10,000	40,000	—	40,000	SIDA.
		221	Equipment—Netherlands	—	35,000	—	35,000	Netherlands.
		222	Equipment—IDA	—	10,000	—	10,000	IDA.
		223	Equipment—E.E.C.	—	20,000	—	20,000	E.E.C.
		400	Buildings—SIDA	500,000	925,000	400,000	175,000	SIDA.
		401	Buildings—Netherlands	—	80,000	—	80,000	Netherlands.
		402	Buildings—IDA	—	100,000	—	100,000	IDA.
		403	Buildings—E.E.C.	—	200,000	—	10	E.E.C.
		410	Housing	10	—	—	—	
			GROSS EXPENDITURE .. .. K£	—	1,415,000	—	465,010	
	110		**Field Services**					
		210	Mobile Health Units	20,000	10	20,000	10	Netherlands.
		401	Buildings, Border Posts	30,000	20,000	30,000	—	
			GROSS TOTAL .. .. K£	—	20,010	—	10	
			GROSS/NET EXPENDITURE .. .. K£	—	1,435,010	—	465,020	
336			**Special and Development Programmes**					
	320		**S.R.D.P.—Kwale**					
		190	Miscellaneous Operational Expenses	5,000	—	5,000	—	U.K.
		400	Buildings	10	—	10	—	
	410		**S.R.D.P.—Mbere**					
		000	Personal Emoluments					
		190	Miscellaneous Operational Expenses	9,000	—	9,000	—	NORAD.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
	640		**S.R.D.P.—Migori**					
		190	Miscellaneous Operational Expenses	17,000	—	17,000	—	SIDA.
			GROSS/NET EXPENDITURE .. .. K£	—	—	—	—	
337			**337—Rural Health Demonstration Centres**					
		220	Equipment	—	10	—	—	
		400	Buildings	—	10	—	—	
		410	Housing	—	10	—	—	
			GROSS/NET EXPENDITURE .. .. K£	—	30	—	—	
			NET TOTAL 113—RURAL HEALTH SERVICES .. .. K£	—	1,435,040	—	465,020	
			114—Health Training					
340			**Medical Training Centre**					
	110		**Nairobi**					
		220	Equipment, Phases II, III and IV	30,000	20,000	30,000	20,000	SIDA.
		400	Buildings, Phase II	39,000	1,000	39,000	10	
		401	Buildings, Phase III	41,000	10	41,000	10	
		402	Buildings, Phase IV	52,000	48,000	52,000	48,000	
		403	Buildings, Phase V	—	10	—	—	
		410	Housing—Tutors	—	10	—	—	
			NET EXPENDITURE .. .. K£	—	69,030	—	68,020	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			114—Health Training—(*Contd.*)					
341			**National Family Welfare Centre**					
	110		**Nairobi**					
		220	Equipment	25,000	10	20,000	10	IDA.
		400	Buildings	138,000	30,000	110,400	24,000	
			GROSS/NET EXPENDITURE K£	—	30,010	—	24,010	
342			**Community Nurses Training Schools**					
	230		**Murang'a**					
		410	Housing—Tutors	10	30,000	—	—	
	250		**Nyeri**					
		220	Equipment	8,000	10	6,400	10	IDA.
		400	Buildings	12,500	10	10,000	10	
		410	Housing—Tutors	30,000	45,000	24,000	—	
	340		**Mombasa**					
		220	Equipment	10	10	10	10	U.K.
		400	Buildings	60,000	200,000	60,000	200,000	
		410	Housing—Tutors	10	30,000	10	—	
	352		**Voi**					
		400	Buildings	10	10	—	—	
		410	Housing—Tutors	—	10	—	—	
	440		**Machakos**					
		220	Equipment	8,000	6,000	6,400	4,000	IDA.
		400	Buildings	170,000	40,000	136,000	30,000	
		410	Housing—Tutors	20,000	20,000	16,000	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			114—Health Training—(*Contd.*)					
342			**Community Nurses Training Schools—(*Contd.*)**					
	460		**Meru**					
		220	Equipment	10,600	2,000	8,480	1,600	IDA.
		400	Buildings	30,000	10,000	24,000	8,000	
		410	Housing—Tutors	20,000	20,000	16,000	—	
	500		**Garissa**					
		220	Equipment	—	2,000	—	—	SIDA.
		400	Buildings	10	20,000	—	20,000	
		410	Housing—Tutors	—	20,000	—	—	
	610		**Kisii**					
		410	Housing—Tutors	—	10	—	—	
	620		**Kisumu**					
		220	Equipment	10,000	2,000	10,000	2,000	West Germany.
		400	Buildings	79,000	10,000	79,000	10,000	
		410	Housing—Tutors	30,000	50,000	30,000	50,000	
	640		**Homa Bay**					
		220	Equipment	10,000	10,000	8,000	8,000	IDA.
		400	Buildings	48,200	17,000	38,560	13,600	
		410	Housing—Tutors	20,000	40,000	—	—	
	740		**Nakuru**					
		220	Equipment	8,000	2,000	6,400	1,600	IDA.
		400	Buildings	89,000	18,000	71,200	14,400	
		410	Housing—Tutors	30,000	30,000	24,800	—	
	770		**Eldoret**					
		220	Equipment	5,800	10	4,640	—	DANIDA.
		400	Buildings	3,100	10	2,480	10	
		410	Housing—Tutors	30,000	30,000	30,000	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			114—Health Training—(*Contd.*)					
342			**Community Nurses Training Schools—(*Contd.*)**					
	920		**Busia**					
		400	Buildings	10	10	—	—	
		410	Housing—Tutors	—	10	—	—	
	930		**Kakamega**					
		220	Equipment	10,000	2,000	10,000	2,000	West Germany.
		400	Buildings	55,000	30,000	55,000	30,000	
		410	Housing	30,000	44,000	30,000	44,000	
			GROSS/NET EXPENDITURE .. .. K£	—	730,100	—	439,240	
343			**Rural Health Training Centres**					
	000		**Headquarters**					
		190	Miscellaneous Operational Expenses	20,000	20,000	20,000	20,000	NORAD.
		220	Equipment—6 R.H.T.C.	15,000	2,000	15,000	2,000	
		400	Buildings—6 R.H.T.C.	270,000	37,000	270,000	37,000	
		410	Housing—6 R.H.T.C.					
	110		**Nairobi**					
		190	Miscellaneous Operational Expenses—Workshop Management	10,000	10,000	10,000	10,000	NORAD.
			GROSS/NET EXPENDITURE .. .. K£	—	69,000	—	69,000	
344			**Field Training Institutions**					
	110		**Nairobi**					
		220	Equipment—Student Nurses Hostel	2,000	10	—	—	
		400	Buildings—Student Nurses Hostel	8,000	10	—	—	
		410	Housing—Tutors	—	30,000	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
			114—Health Training—(*Contd.*)	K£	K£	K£	K£	
344			**Field Training Institution—(*Contd.*)**					
	111		**Mathari**					
		220	Equipment—Enrolled Psychiatric Nurses	—	10	—	—	
		400	Buildings—Enrolled Psychiatric Nurses	—	10	—	—	
		410	Housing—Enrolled Psychiatric Nurses	—	10	—	—	
	250		**Nyeri**					
		220	Equipment	—	10	—	—	
		400	Buildings—Interns	30,000	40,000	—	—	
	620		**Kisumu**					
		220	Equipment	—	10	—	—	
		400	Buildings—Interns	30,000	40,000	—	—	
			GROSS/NET EXPENDITURE K£	—	110,070	—	—	
345			**Other Training Institutions**					
	110		**Nairobi**					
		410	Housing—Karen College	50,000	3,000	—	—	
		401	Buildings—School of Advanced Nursing	—	10	—	—	
		220	Equipment—Dental School	—	10,010	—	10	W. Germany
		402	Buildings—Dental School	—	75,000	—	—	
		403	Buildings—School of Pharmacy	—	10	—	—	
			GROSS EXPENDITURE K£	—	88,030	—	10	
			Appropriations in Aid					
		950	Credit Purchase—W. Germany	—	10	—	10	
			NET EXPENDITURE K£	—	88,020	—	—	
346			**National Institute of Public Health**					
	110		**Nairobi**					
		400	Buildings	10	10	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			114—Health Training—(*Contd.*)					
347			**Family Planning, Maternal and Child Health**					
	000		**Headquarters**					
		220	Equipment and Vehicles	—	**30,000**	—	30,000	SIDA.
		230	Equipment—R.H.C.					
		400	Buildings—27 R.H.C.	—	**202,000**	—	158,600	
		410	Housing—27 R.H.C.					
			GROSS/NET EXPENDITURE .. .. K£	—	**232,000**	—	188,600	
			NET TOTAL 114—HEALTH TRAINING .. .. .. K£	–	**1,328,240**	—	788,870	
			116—Medical Supplies Services					
355			**Central Medical Stores**					
	110		**Nairobi**					
		400	Buildings	20,000	**10**	—	—	
356			**Medical Stores Sub-Depots**					
	340		**Mombasa**					
		220	Equipment	—	**1,000**	—	—	
		400	Buildings	40,000	**46,500**	—	—	
	620		**Kisumu**					
		220	Equipment	—	**1,000**	—	—	
		400	Buildings	40,000	**25,000**	—	—	
	720		**Nakuru**					
		220	Equipment	—	**1,000**	—	—	
		400	Buildings	10	**10,000**	—	—	
			GROSS/NET EXPENDITURE .. .. K£	—	**84,500**	—	—	
			NET TOTAL 116—MEDICAL SUPPLIES SERVICES .. .. K£	—	**84,510**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			117—Medical Research					
358			**Institute of Medical Research**					
	110		**Tuberculosis Investigation Centre, Nairobi**					
		220	Equipment	59,980	**10,000**	—	—	
		400	Buildings	21,980	**40,000**	—	—	
	111		**Virus Research Centre, Nairobi**					
		220	Equipment	10	**5,000**	—	—	
		400	Buildings	10	**10,000**	—	—	
	112		**Trypanosomiasis Research Centre, Nairobi**					
		220	Equipment	80,000	**10,000**	—	—	
		400	Buildings	15,000	**50,000**	—	—	
		410	Housing	50,000	**30,000**	—	—	
	620		**Malaria and Vector Borne Disease Research**					
		220	Equipment	10	**15,000**	—	—	
		400	Buildings	10	**30,000**	—	—	
		410	Housing	—	**10**	—	—	
	913		**Leprosy Research, Alupe**					
		220	Equipment	—	**5,000**	—	—	
		400	Buildings }	73,000	**17,500**	—	—	
		410	Housing }		**12,500**			
			NET TOTAL 117—MEDICAL RESEARCH .. .. .. K£	—	**235,010**	—	—	
			NET TOTAL VOTE D11—MINISTRY OF HEALTH .. .. K£	—	**10,278,630**	—	2,459,920	

VOTE D12—MINISTRY OF LOCAL GOVERNMENT

I. ESTIMATE of the amount required in the year ending 30th June, 1979, for loans to municipalities, county councils, town and urban councils.

Eight million, five hundred and sixty-seven thousand, and thirty pounds
(K£8,567,030)

SUMMARY

SUB-VOTE		Net Approved Expenditure 1977/78	ESTIMATES 1978/79		
			Gross Expenditure	Appropriations in Aid	**Net Expenditure**
		K£	K£	K£	**K£**
125—DEVELOPMENT SCHEMES	K£	3,781,980	8,567,030	—	**8,567,030**

II. HEAD AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF LOCAL GOVERNMENT

Head	Item	TITLE	Approved Estimates 1977/78	**Estimates 1978/79**
			K£	**K£**
		125—Development Schemes		
375		**375—Local Government Loans Fund**		
	500	Loans for Sewerage	1,283,000	**1,807,030**
	520	Loans for Water	567,000	**3,700,000**
	540	Loans for Roads	325,000	**300,000**
	541	Webuye Town Council	—	**15,000**
	601	Nairobi City Council, Dandora Community Development (Infrastructure)	939,970	**680,000**
	602	Nairobi City Council, Slum Clearance	542,000	**300,000**
	603	Nairobi City Council, Hawkers Kiosks ..	10	**75,000**
	604	Slaughterhouses	125,000	**30,000**
	605	Kisumu Municipal Council, Second Urban Project	—	**270,000**
	606	Mombasa Municipal Council, Second Urban Project	—	**300,000**
	607	Nairobi City Council, Fire Fighting Equipment	100,000	—
	608	Nairobi City Council, Second Urban Project ..	—	**700,000**
	609	Mombasa Municipal Council, Land Acquisition	—	**300,000**
	610	Kisumu Municipal Council, Land Acquisition ..	—	**90,000**
		GROSS EXPENDITURE .. .. .. K£	3,881,980	**8,567,030**
		Appropriations in Aid		
	607	Nairobi City Council, Fire Fighting Equipment	100,000	—
		NET TOTAL VOTE D12—MINISTRY OF LOCAL GOVERNMENT .. .. . K£	3,781,980	**8,567,030**

IV. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			125—Development Schemes					
375			**Local Government Loans Fund**					
	010		**Municipalities**					
			Sewerage					
		502	Kisumu	10,000	**40,000**	200,000	50,000	K.F.W.
		503	Nakuru	71,000	—	—	—	
		504	Mombasa	200,000	**300,000**	—	—	
		505	Eldoret	210,000	**100,000**	—	—	
		509	Nyeri	40,000	**50,000**	—	—	
		510	Kitale	250,000	**200,000**	60,000	120,000	K.F.W.
			Water					
		521	Kisumu	10,000	**300,000**	80,000	195,000	K.F.W.
		524	Eldoret	183,000	**300,000**	50,000	195,000	K.F.W.
		525	Kitale	104,000	**200,000**	75,000	120,000	K.F.W.
		527	Thika	135,000	**200,000**	—	10	K.F.W.
		528	Nairobi City Council	—	**2,500,000**	—	1,600,000 400,000	Saudi Fund OPEC
	020		**Town Councils**					
			Sewerage					
		501	Kisii	75,000	**10**	—	—	
		503	Machakos	50,000	**50,000**	—	—	
		504	Murang'a	40,000	**50,000**	—	—	
		505	Bungoma	40,000	**80,000**	—	—	
		506	Malindi	10,000	**10**	—	—	
		507	Nyahururu	13,000	**150,000**	13,000	150,000	DANIDA.
		508	Kiambu	40,000	**10,000**	—	—	
		509	Nanyuki	50,000	**10**	—	—	

IV. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			125—Development Schemes—(*Contd.*)					
375			**Local Government Loans Fund—(*Contd.*)**					
	030		**Municipal and Town Councils**					
			Roads					
		540	Mombasa	100,000	**100,000**	—	—	
		541	Webuye Town Council Development	—	**15,000**	—	—	
		542	Others	225,000	**200,000**	—	—	
	040		**County and Urban Councils**					
			Sewerage					
		503	Kilifi	40,000	**50,000**	—	—	
		507	Homa Bay	7,000	**50,000**	7,000	50,000	DANIDA.
		511	Busia	13,000	**150,000**	13,000	150,000	DANIDA.
		512	Kapsabet	50,000	**60,000**	—	—	
		513	Athi River	—	**100,000**	—	—	
		516	Isiolo	7,000	**300,000**	7,000	300,000	DANIDA.
		517	Others	67,000	**67,000**	—	—	
			Water					
		521	Athi River	65,000	**80,000**	—	—	
		522	Nanyuki	60,000	**60,000**	—	—	
		523	Nyahururu	10,000	**60,000**	—	10	K.F.W.
	050		**Nairobi City Council**					
		601	Dandora Community Development (Infrastructure)	939,970	**680,000**	550,000	700,000	IDA/ I.B.R.D.
		602	Slum Clearance	542,000	**300,000**	500,000	500,000	E.E.C.
		603	Hawkers Kiosks	10	**75,000**	10	75,000	Netherlands.
		607	Fire Fighting Equipment	100,000	—	100,000	—	K.F.W. (A in A).
		608	Second Urban Project	—	**700,000**	—	300,000 250,000	IDA. E.E.C.

VOTE D12—MINISTRY OF LOCAL GOVERNMENT—(*Contd.*)

IV. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			125—Development Schemes—(*Contd.*)					
375			**Local Government Loans Fund—(*Contd.*)**					
	060		**Other Capital Development Projects**					
		604	Slaughterhouses (Malindi)	125,000	30,000	—	10	DANIDA.
		605	Kisumu Municipal Council (2nd Urban Project)	—	270,000	—	200,000	IBRD/IDA.
		606	Mombasa Municipal Council (2nd Urban Project)	—	300,000	—	200,000	I.B.R.D./
							—	IDA.
		609	Mombasa Municipal Council (Land Acquisition)	—	300,000	—	—	
		610	Kisumu Municipal Council (Land Acquisition)	—	90,000	—	—	
			GROSS EXPENDITURE .. .. K£	—	8,567,030	—	—	
			Appropriations in Aid					
	050	607	City Council Fire Fighting Equipment	100,000	—	100,000	—	K.F.W.
			NET TOTAL VOTE D12—MINISTRY OF LOCAL GOVERNMENT K£	—	8,567,030	—	5,555,030	

VOTE D13—MINISTRY OF WORKS

I. ESTIMATE of the amount required in the year ending 30th June, 1979, for expenditure on the development of roads including payments for professional fees, land acquisition and compensation, work-paid staff on development projects; for capital expenditure on Government offices, staff housing and other buildings including land, furniture, equipment, access roads and sundry other services, for expenditure and improvements to existing buildings, minor works projects and miscellaneous non-recurrent public works and grants to the National Construction Corporation.

Thirty-five million, nine hundred and nine thousand, two hundred and forty-two pounds (K£35,909,242)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1977/78	ESTIMATES 1978/79		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
131—ROADS	24,524,440	32,703,030	2,889,000	**29,814,030**
132—BUILDINGS AND WORKS ..	4,576,750	3,507,220	—	**3,507,220**
133—OTHER SERVICES	1,856,540	2,587,992	—	**2,587,992**
TOTAL VOTE D13—MINISTRY OF WORKS .. .. K£	30,957,730	38,798,242	2,889,000	**35,909,242**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF WORKS

Head	Item	Title		Approved Estimates 1977/78	Estimates 1978/79
				K£	K£
		131—Roads			
386		**386—Planning and Design**			
	150	Research and Laboratory Materials		75,000	**90,000**
	181	Planning and Feasibility Study		25,000	**30,000**
	182	Traffic Survey and Investigations		110,000	**150,000**
	183	Consultant Design		650,000	**750,000**
		NET EXPENDITURE	K£	860,000	**1,020,000**
390		**390—Major Roads**			
	400	Trunk Roads		9,920,000	**10,900,030**
	450	Primary Roads		3,035,010	**4,550,000**
		GROSS EXPENDITURE	K£	12,955,010	**15,450,030**
		Appropriations in Aid			
	950	Credit Purchase –U.K.		—	**50,000**
		NET EXPENDITURE	K£	12,956,010	**15,400,030**
391		**391 –Other Roads**			
	400	Secondary Roads		900,000	**1,610,000**
	440	Unclassified Roads		895,010	**1,320,000**
		NET EXPENDITURE	K£	1,795,010	**2,930,000**
392		**392—Ferries**			
	400	Construction of Ferries		55,000	**100,000**
396		**396—Road Markings and Signs**			
	400	Trunk Roads		60,000	**70,000**
	410	Primary Roads		50,000	**55,000**
	420	Secondary Roads		10,000	**10,000**
	430	Minor Roads		40,000	**40,000**
		NET EXPENDITURE	K£	160,000	**175,000**

Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		131—Roads—(*Contd.*)		
397		**397—Implementation of Roads Maintenance Organization**		
	400	Trunk Roads	100,000	**300,000**
	410	Primary Roads	100,000	**300,000**
		NET EXPENDITURE .. .. K£	200,000	**600,000**
398		**398—Miscellaneous**		
	400	Miscellaneous	10	**450,000**
	410	Land Acquisition	200,000	**200,000**
	430	Rural Access Roads	2,200,000	**3,500,000**
	440	Gravelling Programme	1,900,000	**4,328,000**
	450	Staff Training—Rural Access Roads	200,000	—
	460	Stone Crushing for Chippings	10	**50,000**
	461	Flood Damage to Roads	1,866,400	**1,000,000**
	462	Strategic Roads	2,383,000	**2,900,000**
		GROSS EXPENDITURE .. .. K£	8,749,420	**12,428,000**
		Appropriations in Aid		
	900	Gravelling Programme	250,000	**2,839,000**
		NET EXPENDITURE .. .. K£	8,499,420	**9,589,000**
		NET TOTAL 131—ROADS .. K£	24,524,440	**29,814,030**
		132—Buildings and Works		
405		**405—Headquarters and Provincial Administration —Buildings Department**		
	400	M.O.W. Office Extension and Building Centre	500,000	**201,000**
	420	M.O.W. Depot Offices	150,000	**250,000**
	421	M.O.W. Depot Housing	260,000	**300,000**
	430	Macalder Township—Renovations of Buildings	45,000	**25,000**
	450	M.O.W. Minor Works	7,000	**10,000**
	460	Nakuru M.O.W. Provincial Headquarters ..	50,000	**250,000**
	461	Kerugoya M.O.W. Depot	—	**10**
		GROSS/NET EXPENDITURE .. K£	1,012,000	**1,036,010**

Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		132—Buildings and Works—(*Contd.*)		
406		**406—Border Control Posts**		
	400	Buildings for Various Ministries..	500,000	**800,000**
407		**407—Preliminary Surveys, Planning and Design**		
	180	Consultant Fees, Preliminary Surveys, Planning and Design	400,000	**450,000**
408		**408—Research and Development**		
	180	Professional Services	5,000	**20,000**
409		**409—Government Buildings**		
	400	Nyati House	107,400	**24,000**
	402	Hill Area Complex Ministry of Health Headquarters	35,640	**10**
	414	Kenyatta Conference Centre	90,000	**50,000**
	420	Homa Bay Sewerage	10	—
	425	Institutional Housing Outside Nairobi	1,700,000	**500,000**
	426	Purchase of Kenya Commercial Bank Building	154,600	**101,100**
	427	Purchase of Jacaranda Flats	250,000	**10**
		GROSS/NET EXPENDITURE .. K£	2,337,650	**675,120**
410		**410—Electrification of Government Buildings**		
	400	Electrification	119,090	**152,090**
411		**411—Coast Protection Works**		
	400	Malindi Sea Wall	78,000	**160,000**
	401	Lamu Sea Wall	60,000	**110,000**
	402	Vasco da Gama Point	5,000	**4,000**
	403	Malindi Silver Sands	10	**40,000**
		GROSS/NET EXPENDITURE .. K£	143,010	**314,000**
412		**412—Minor Government Works**		
	400	Public Works—Non-Recurrent	60,000	**60,000**
		NET EXPENDITURE 132—BUILDINGS AND WORKS .. .. K£	4,576,750	**3,507,220**

Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		133—Other Services		
415		**415—Government Coast Agency**		
	400	Office Block	10	**10**
416		**416—National Construction Corporation**		
	300	Grant for Administrative Expenses	265,900	**408,462**
	510	Grant for Subsidiary Company	—	**240,000**
		NET EXPENDITURE .. .. K£	265,900	**648,462**
417		**417—Mechanical Branch**		
	400	C.M. and T.E.'s Office Block	10	—
	440	Mechanical Training Hostel and Conversion of Existing Buildings	10	**10**
	460	Improvements to C.M. and T.E.'s Yard ..	60,000	**77,000**
	481	Extension to C.M. and T.E.'s Office	—	**40,000**
		NET EXPENDITURE .. .. K£	60,020	**117,010**
419		**419—Materials Branch**		
	220	Laboratory Equipment	312,600	**352,500**
	400	Laboratory Buildings	250,500	**15,000**
		NET EXPENDITURE .. .. K£	563,100	**367,500**
421		**421—Supplies Branch**		
	400	New Stores and Extension to Main Office ..	54,000	**100,000**
	401	Improvements to Stores	15,000	**45,000**
		NET EXPENDITURE .. .. K£	69,000	**145,000**
422		**422—Staff Training Department**		
	220	Equipment for Training	422,696	**798,000**
	400	Kitchen and Dining Hall	70,814	**10**
	401	Hostel for Students	—	**5,000**
	402	Mechanics Training Workshop	—	**5,000**
	403	Classrooms, Offices and Stores	—	**80,000**
		NET EXPENDITURE .. .. K£	493,510	**888,010**

Head	Item	TITLE	Approved Estimates 1977/78	**Estimates 1978/79**
			K£	**K£**
		133—Other Services—(*Contd.*)		
424		**424—Finance and Administration Secretariat**		
	400	Regional Headquarters Extension—Nairobi ..	266,000	**370,000**
	401	Jamaa and Ahero—Improvements to Residential Quarters	90,000	**50,000**
	402	Nairobi Regional Headquarters—Re-roofing of the old Building	40,000	**2,000**
	403	Miscellaneous Other Charges (Vehicles) ..	9,000	—
		NET EXPENDITURE .. .. K£	405,000	**422,000**
		NET TOTAL 133—OTHER SERVICES K£	1,856,540	**2,587,992**
		NET TOTAL VOTE D13—MINISTRY OF WORKS .. .. .. K£	30,957,730	**35,909,242**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			131—Roads					
386			**Planning and Design**					
		150	Research and Laboratory Materials	75,000	**90,000**	—	—	
		181	Planning and Feasibility Study	25,000	**30,000**	—	—	
		182	Traffic Survey and Investigation	110,000	**150,000**	—	—	
		183	Consultant Design	650,000	**750,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**1,020,000**	—	—	
390			**Major Roads**					
	100		**Nairobi District**					
			Trunk Roads					
		401	London Road-Airport Road (Dual)	400,000	**300,000**	280,000	150,000	I.B.R.D. 932KE.
		402	Kangemi-Kabete (Dual) (A104)	90,000	**90,000**	—	—	
	200		**Central Province**					
			Trunk Roads					
		401	Sagana-Makutano (A2)	1,150,000	**300,000**	240,000	120,000	A.D.B.
		403	Nyeri—Thomson's Falls (B5)	1,100,000	**1,700,000**	400,000	450,000	I.B.R.D. 932KE.
		404	Thika—Makutano (Dual) (A2)	—	**10**	—	—	
		405	Tana River Bridge and Approaches	—	**10**	—	—	
			Primary Roads					
		456	Nyeri—Kiriaini (C70)	450,000	**400,000**	75,000	50,000	I.B.R.D.
		457	Thika—Gacharage (C70)	650,000	**250,000**	250,000	150,000	I.B.R.D. 932KE.
		458	Kiriaini—Kangema (C70)	460,000	**500,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	**Estimates 1978/79**	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	**K£**	K£	K£	
			131—Roads—(*Contd.*)					
390			**Major Roads**—(*Contd.*)					
	300		**Coast Province**					
			Trunk Roads					
		403	New Nyali Bridge (B8)	3,000,000	**2,400,000**	2,100,000	1,700,000	Japanese Loan.
		404	Mariakani Weighbridge..	100,000	—	—	—	I.D.A. 276 KE.
		405	New Mtwapa Bridge	—	**1,000,000**	—	600,000	Japanese Loan.
	400		**Eastern Province**					
			Trunk Roads					
		404	Ulu—Sultan Hamud (A109)	400,000	**350,000**	100,000	—	I.D.A. 276 KE.
		405	Kangondi—Garissa (A3)	500,000	**750,000**	—	—	
		406	Thuchi—Nkubu (B6)	150,000	**100,010**	—	—	
		407	Tana River Bridge (Removal) (B7) (Irira Bridge and Approaches)	50,000	**100,000**	—	—	
			Primary Roads					
		451	Machakos—Kitui (C97)..	250,000	**200,000**	—	—	
		452	Meru—Maua (C91)	—	**400,000**	—	200,000	A.D.B.
	500		**North-Eastern Province**					
			Trunk Roads					
		402	New Garissa Bridge (A3)	330,000	**400,000**	120,000	50,000	U.K. Loan.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			131—Roads—(*Contd.*)					
390			**Major Roads—(*Contd.*)**					
	600		**Nyanza Province**					
			Primary Roads					
		451	Kisii—Kilgoris (C17)	10	**300,000**	—	100,000	I.B.R.D. 932 KE.
		456	Kisian—Bondo (C27)	450,000	**600,000**	300,000	300,000	I.B.R.D. 932 KE.
		457	Luanda—Luambwa (C29)	250,000	**200,000**	—	—	
		458	Awasi—Chemelil (C37)	25,000	**200,000**	—	—	
	700		**Rift Valley Province**					
			Trunk Roads					
		403	Kijabe—Narok (B3)	—	**150,000**	—	100,000	K.F.W.
		404	Lake Turkana Project (A1) (Kapenguria—Lodwar Road)	1,700,000	**1,300,000**	1,250,000	150,000	NORAD.
		405	Kitale—Kapenguria (A1)	500,000	**800,000**	400,000	450,000	A.D.B.
		406	Longonot—Naivasha (A104)	400,000	**1,100,000**	—	—	
			Primary Roads					
		451	Narok—Keekorok (C12)	—	**400,000**	—	300,000	K.F.W.
		401	Machege—Marigat (B4)	—	**550,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			131—Roads—(*Contd.*)					
390			**Major Roads—(*Contd.*)**					
	900		**Western Province**					
			Trunk Roads					
		401	Yala—Busia (B1)	—	**10,000**	—	8,000	A.D.B.
		402	Turbo—Webuye (A104)	50,000	**50,000**	—	—	
			Primary Roads					
		456	Kiminini—Broderick Falls (A1)	450,000	**400,000**	200,000	200,000	I.B.R.D. 932 KE.
		457	Mumias—Kakamega (C40)	50,000	**100,000**	—	—	
		458	Bungoma—Chwele—Kimilili (C33/C42)	—	**50,000**	—	—	
			GROSS EXPENDITURE K£	—	**15,450,030**	—	5,078,000	
			Appropriations in Aid					
		950	Credit Purchase U.K.	—	**50,000**	—	50,000	U.K.
			NET EXPENDITURE K£	—	**15,400,030**	—	5,028,000	
391			**Other Roads**					
	210		**Kiambu District**					
		403	Wamwangi—Magumu (D396)	550,000	**400,000**	—	—	
		404	Ruiru—Mundoro (D398)	200,000	**350,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			131—Roads—(*Contd.*)					
391			**Other Roads—(*Contd.*)**					
	220		**Kirinyaga District**					
		441	Tea Roads Phase III	80,000	**50,000**	50,000	—	I.D.A. 276 KE.
		442	Rukenya—Gicheru (D456)	—	**50,000**	—	—	
		443	Kianyaga—Thumaita (E620)	—	**50,000**	—	—	
	230		**Murang'a District**					
		442	Mukuyu—Muriranja (D421)	100,000	**700,000**	—	—	
	240		**Nyandarua District**					
		401	Dundori—Kabazi (D383)	100,000	**10,000**	50,000	—	I.D.A. 276 KE.
	410		**Embu District**					
		441	Tea Roads Phase III	100,000	**70,000**	50,000	—	I.D.A. 276 KE.
	430		**Kitui District**					
		401	Ikoo Bridge D507/D509	—	**50,000**	—	—	
	440		**Machakos District**					
		404	Ngwani/Muooni Bridges	50,000	**100,000**	—	—	
	460		**Meru District**					
		441	Tea Roads Phase III	100,000	**70,000**	40,000	—	I.D.A. 276 KE.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			131—Roads—(*Contd.*)					
391			**Other Roads—(*Contd.*)**					
	760		**Trans Nzoia District**					
		441	Settlement Roads II	50,000	—	25,000	—	I.D.A. 276 KE.
	770		**Uasin Gishu District**					
		442	Settlement Roads II	30,000	—	20,000	—	I.D.A. 276 KE.
	780		**Laikipia District**					
		441	Thomson's Falls—Ngarua	350,000	**1,000,000**	—	—	
	910		**Bungoma District**					
		442	Settlement Roads II	30,000	—	12,000	—	I.D.A. 276 KE.
	930		**Kakamega District**					
		442	Settlement Roads II	25,000	—	10,000	—	I.D.A. 276 KE.
		444	Kisa Bridge	50,000	**30,000**	—	—	
			GROSS/NET EXPENDITURE .. .. K£	—	**2,930,000**	—	—	
392			**Contributions and Operations of Ferries**					
		400	Mukowe Jetty	25,000	—	—	—	
		410	Silingi Jetty	30,000	**100,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**100,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			131—Roads—(*Contd.*)					
396			**Road Marking and Signs**					
		400	Trunk Roads	60,000	**70,000**	—	—	
		410	Primary Roads	50,000	**55,000**	—	—	
		420	Secondary Roads	10,000	**10,000**	—	—	
		430	Minor Roads	40,000	**40,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**175,000**	—	—	
397			**Implementation of Maintenance Organization**					
		400	Trunk Roads	100,000	**300,000**	20,000	200,000	I.D.A. KE. 224
		410	Primary Roads	100,000	**300,000**	20,000	200,000	I.D.A. KE. 224
			NET EXPENDITURE .. .. K£	—	**600,000**	—	400,000	
398			**Miscellaneous Items**					
		400	Miscellaneous	10	**450,000**	—	—	
		410	Land Acquisition	200,000	**200,000**	—	—	
		430	Rural Access Roads	2,200,000	**3,500,000**	1,200,000	2,000,000	U.K./I.B.R.D. DANIDA. Netherlands. NORAD. USAID. EEC.
		440	Gravelling Programme	1,900,000	**4,328,000**	1,300,000	3,099,000	CIDA. USAID. (K£2,839,000 A in A)

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			131—Roads—(*Contd.*)					
398			**Miscellaneous Items—(*Contd.*)**					
		450	Staff Training—Rural Access Roads	200,000	—	200,000	—	SIDA.
		460	Stone Crushing for Chippings	10	**50,000**	—	—	
		461	Flood Damage to Roads	1,866,400	**1,000,000**	—	—	
		462	Strategic Roads	2,383,000	**2,900,000**	—	—	
			GROSS EXPENDITURE K£	—	**12,428,000**	—	5,099,000	
			Appropriations in Aid					
		900	Gravelling Programme—CIDA	250,000	**2,839,000**	250,000	2,839,000	CIDA. USAID.
			NET EXPENDITURE K£	—	**11,929,000**	—	2,260,000	
			NET TOTAL 131—ROADS K£	—	**29,814,030**	—	7,688,000	
			132—Buildings and Works					
405			**Headquarters and Provincial Administration—Building Department**					
		400	M.O.W. Office Extension	500,000	**201,000**	—	—	
		420	M.O.W. Depot Offices	150,000	**250,000**	—	—	
		421	M.O.W. Depot Housing	260,000	**300,000**	—	—	
		430	Macalder Township Renovation of Buildings	45,000	**25,000**	—	—	
		450	M.O.W. Minor Works	7,000	**10,000**	—	—	
		460	Nakuru M.O.W. Provincial Headquarters	50,000	**250,000**	—	—	
		461	Kerugoya M.O.W. Depot	—	**10**	—	—	
			NET EXPENDITURE K£	—	**1,036,010**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			132—Buildings and Works—(*Contd.*)					
406			**Border Control Posts**					
		400	Buildings for Various Ministries	500,000	**800,000**	—	—	
407			**Preliminary Surveys, Planning, Design and Supervision**					
		180	Consultant Fees, Preliminary Surveys, Planning and Design	400,000	**450,000**	—	—	
408			**Research and Development**					
		180	Professional Fees	5,000	**20,000**	—	—	
409			**Government Buildings**					
		400	Nyati House	107,400	**24,000**	—	—	
		402	Hill Area Complex M.O.H. Headquarter	35,640	**10**	—	—	
		414	Kenyatta Conference Centre	90,000	**50,000**	—	—	
		420	Homa Bay Sewerage	10	—	—	—	
		425	Institutional Housing Outside Nairobi	1,700,000	**500,000**	—	—	
		426	Purchase of Kenya Commercial Bank Building	154,600	**101,100**	—	—	
		427	Purchase of Jacaranda Flats	250,000	**10**	—	—	
			GROSS/NET EXPENDITURE .. .. K£	—	**675,120**	—	—	
410			**Electrification of Government Buildings**					
		400	Narok	16,000	**20,000**	—	—	
		401	Voi/Wundanyi	16,000	**20,000**	—	—	
		402	Bungoma	15,000	**10**	—	—	
		403	Kabarnet	10	—	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			132—Buildings and Works—(*Contd.*)					
410			**Electrification of Government Buildings—(*Contd.*)**					
		405	Marsabit	15,000	**15,000**	—	—	
		406	Siakago	7,000	**10**	—	—	
		407	Lodwar	15,000	**25,000**	—	—	
		408	Iten	5,000	**5,000**	—	—	
		409	Siaya	5,000	**10,000**	—	—	
		411	Mumias	4,000	**10**	—	—	
		412	Irianyi Division	5,000	**10**	—	—	
		413	Hola	10	**10**	—	—	
		414	Kaloleni	10	**4,000**	—	—	
		415	Taveta	10	**10**	—	—	
		416	Hamisi Division	10	**5,000**	—	—	
		417	Mandera	16,000	**30,000**	—	—	
		418	Migori	10	**10**	—	—	
		419	Tetu Division	10	**10**	—	—	
		420	Isiolo	10	**8,000**	—	—	
		421	Eldama Ravine	10	**10**	—	—	
		422	Maralal	—	**5,000**	—	—	
		423	Wajir	—	**5,000**	—	—	
			NET EXPENDITURE K£	—	**152,090**	—	—	
411			**Coast Protection Works**					
		400	Malindi Sea Wall	78,000	**160,000**	—	—	
		401	Lamu Sea Wall	60,000	**110,000**	—	—	
		402	Vasco Da Gama Point	5,000	**4,000**	—	—	
		403	Malindi Silver Sands	10	**40,000**	—	—	
			GROSS/NET EXPENDITURE K£	—	**314,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			132—Buildings and Works—(*Contd.*)					
412			**Minor Government Works**					
		400	Public Works Non-Recurrent	60,000	**60,000**	—	—	
			NET TOTAL 132—BUILDINGS AND WORKS .. .. K£	—	**3,507,220**	—	—	
			133—Other Services					
415			**Government Coast Agency**					
		400	Office Block	10	**10**	—	—	
416			**National Construction Corporation**					
		300	Grant for Administrative Expenses	265,900	**408,462**	— ..	—	
		510	Grant for Subsidiary Company	—	**240,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**648,462**	—	—	
417			**Mechanical Branch**					
		400	C.M. & T.E.'s Office Block	10	—	—	—	
		440	Mechanical Training Hostel and Conversion of Existing Buildings ..	10	**10**	—	—	
		460	Improvements to C.M. & T.E.'s Yard	60,000	**77,000**	—	—	
		481	Extension to C.M. & T.E.'s Office	—	**40,000**	—	—	
			GROSS/NET EXPENDITURE .. .. K£	—	**117,010**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			133—Other Services—(*Contd.*)					
419			**Materials Branch**					
		220	Laboratory Equipment	312,600	**352,500**	—	—	
		400	Laboratory Buildings	250,500	**15,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**367,500**	—	—	
421			**Supplies Branch**					
		400	New Stores and Extension to Main Office, Nairobi	50,800	**100,000**	—	—	
		401	Improvements to Stores	18,200	**45,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**145,000**	—	—	
422			**Staff Training Department**					
		220	Equipment for Training	422,696	**798,000**	422,696	798,000	(K£748,000) I.B.R.D. (K£50,000) S.I.D.A.
		400	Kitchen and Dining Hall	70,814	**10**	—	—	
		401	Hostel for Students	—	**5,000**	—	5,000	SIDA.
		402	Mechanics Training Workshop	—	**5,000**	—	5,000	SIDA.
		403	Classrooms, Offices and Stores	—	**80,000**	—	80,000	SIDA.
			NET EXPENDITURE .. .. K£	—	**888,010**	—	888,000	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			133—Other Services—(*Contd.*)					
424			**Finance and Administration Secretariat**					
		400	Regional Headquarters Extension—Nairobi	266,000	**370,000**	—	—	
		401	Jamaa and Ahero—Improvements to residential quarters	90,000	**50,000**	—	—	
		402	Nairobi Regional Headquarter—Re-roofing of old building	40,000	**2,000**	—	—	
		403	Miscellaneous Other Charges	9,000	—	—	—	
			GROSS/NET EXPENDITURE .. .. K£	—	**422,000**	—	—	
			NET TOTAL 133—OTHER SERVICES .. .. .. K£	—	**2,587,992**	—	888,000	
			NET TOTAL VOTE D13—MINISTRY OF WORKS .. .. K£	—	**35,909,242**	—	8,576,000	

VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS

I. ESTIMATE of the amount required in the year ending 30th June, 1979, for capital expenditure on aerodromes, meteorological and aviation services, including payments for professional fees, land acquisition and compensation; for capital expenditure on power development; for railways survey and construction; for loans to the Kenya Posts and Telecommunications; Kenya Railways; Kenya Airways; for port development, and for construction of vehicle inspection centres.

Twenty-one million, five hundred and thirty-six thousand, nine hundred and twenty-two pounds (K£21,536,922)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1977/78	ESTIMATES 1978/79		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
140—GENERAL ADMINISTRATION AND PLANNING	3,087,387	4,566,682	22,020	**4,544,662**
141—ELECTRIFICATION	2,464,362	1,500,030	20	**1,500,010**
142—POSTS AND TELECOMMUNICATIONS	10	30	—	**30**
143—HARBOURS	10	—	—	—
144—RAILWAYS	3,000,010	26,753,510	21,153,500	**5,600,010**
145—AERODROMES	6,609,210	5,042,190	600,000	**4,442,190**
146—AIRWAYS	10,600,000	5,350,000	—	**5,350,000**
147—SHIPPING	109,000	10	—	**10**
148—ROAD TRANSPORT	10,030	100,010	—	**100,010**
TOTAL VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS .. .. K£	25,880,019	43,312,462	21,775,540	**21,536,922**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF POWER AND COMMUNICATIONS

Head	Item	TITLE	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		140—General Administration and Planning		
441		**441—Planning and Feasibility Study**		
	180	Second Port Study	10	**10**
	181	Kerio Valley Rail Survey..	10	**10**
	182	Extension of Railway Line Butere/Bungoma ..	10	**10**
	183	Transport Sector Study	22,000	**22,000**
	190	Miscellaneous Other Charges	321,477	—
	401	Ministry Headquarters Building	—	**10**
		GROSS EXPENDITURE .. .. .. K£	343,507	**22,040**
		Appropriations in Aid		
	600	Transport Economists Services	22,000	**22,000**
		NET EXPENDITURE .. .. .. K£	321,507	**40**
442		**442—Meteorological Department**		
		001—Headquarters and Out-stations		
	180	Consultants	18,000	**10**
	220	Telecommunications Equipment	208,350	**527,610**
	260	Replacement of Equipment	207,200	—
	400	Students' Hostel	10,000	—
	401	Building	95,050	**95,040**
	410	Printing Workshops	46,010	**10,000**
	420	Extensions and Improvements	68,000	**15,000**
	464	Staff Housing (Headquarters)	25,000	**250,000**
	465	Staff Housing (Out-stations)	102,500	**750,000**
	466	Workshop Machinery and Furniture	67,650	**67,100**
		GROSS EXPENDITURE .. .. .. K£	847,760	**1,714,760**
		Appropriations in Aid		
	900	Credit Purchase, Equipment, French Loan ..	—	**10**
		NET EXPENDITURE .. .. .. K£	847,760	**1,714,750**
443		**443—Directorate of Civil Aviation**		
		001—Headquarters		
	220	Telecommunications, Navigational and Calibration Equipment	550,000	**782,010**
	400	Construction of Beacons	75,000	**38,700**
		GROSS EXPENDITURE .. .. .. K£	625,000	**820,710**
		Appropriations in Aid		
	900	Credit Purchase, Equipment, French Loan ..	—	**10**
		NET EXPENDITURE .. .. .. K£	625,000	**820,700**

Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		140—General Administration and Planning —(*Contd.*)		
443		**443—Directorate of Civil Aviation—(*Contd.*)**		
		002—Training School of Aviation		
	400	Staff Housing	30,000	400,000
	420	Hostel and School Complex	150,000	800,000
	440	Central Workshops	25,000	—
		NET EXPENDITURE .. .. .. K£	205,000	1,200,000
		003—Nairobi Airport		
	220	Telecommunications and Navigational Equipment	546,695	475,712
	440	Staff Housing	—	10
		NET EXPENDITURE .. .. .. K£	546,695	475,722
		004—Mombasa Airport		
	220	Telecommunications and Navigational Equipment	295,000	263,544
	400	Staff Housing	225,000	25,406
		NET EXPENDITURE .. .. .. K£	520,000	288,950
		005—Kisumu Airport		
	220	Telecommunications and Navigational Equipment	21,425	29,100
		006—Malindi Airport		
	220	Telecommunications and Navigational Equipment	—	7,685
	400	Staff Housing	—	10
		NET EXPENDITURE .. .. .. K£	—	7,695
		007—Wilson Airport		
	220	Telecommunications and Navigational Equipment	—	7,685
		009—Garissa Airport		
	220	Telecommunications and Navigational Equipment	—	10
	400	Staff Housing	—	10
		NET EXPENDITURE .. .. .. K£	—	20

Head	Item	Title	Approved Estimates 1977/78	**Estimates 1978/79**
			K£	**K£**
		140—General Administration and Planning —(*Contd.*)		
443		**443—Directorate of Civil Aviation—(*Contd.*)**		
		NET EXPENDITURE .. .. .. K£	1,918,120	**2,829,872**
		NET TOTAL 140—GENERAL ADMINISTRATION AND PLANNING .. .. .. K£	3,087,387	**4,544,662**
		141—Electrification		
444		**444—Power Generation**		
	520	Gitaru Power Project	1,929,000	—
	521	U.K. Loan to E.A.P. and L./T.R.D.C. ..	10	**10**
	522	Finnish Loan to E.A.P. and L./T.R.D.C. ..	10	**10**
	523	Gitaru Power Project Government Loan ..	10	**10**
	525	Geothermal Power Project	535,352	**1,500,000**
		GROSS EXPENDITURE .. .. .. K£	2,464,382	**1,500,030**
		Appropriations in Aid		
	951	Credit Purchase U.K. Loan	10	**10**
	952	Credit Purchase Finnish Loan	10	**10**
		NET TOTAL 141—ELECTRIFICATION .. K£	2,464,362	**1,500,010**
		142—Posts and Telecommunications		
450		**450—Kenya Posts and Telecommunications**		
	500	Equipment and Services procured for which cash withdrawal under loan will apply	10	**10**
	510	Equipment for which payment to suppliers will be made direct out of loan account on credit purchase basis	10	**10**
	520	Contributions to Kenya Posts and Telecommunications	10	**10**
		GROSS EXPENDITURE .. .. .. K£	30	**30**
		Appropriations in Aid		
	950	Credit Purchase Kenya Posts and Telecommunications (French Loan)	20	—
		NET TOTAL 142—POSTS AND TELECOMMUNICATIONS .. .. K£	10	**30**

Head	Item	Title		Approved Estimates 1977/78	**Estimates 1978/79**
				K£	**K£**
		143—Harbours			
454		**454—Ports Development**			
	500	Dry Dock Project		10	—
		NET TOTAL 143—HARBOURS ..	K£	10	—
		144—Railways			
457		**457—Kenya Railways**			
	213	Purchase of Locomotives and Wagons		12,669,798	**26,753,500**
	510	Kerio Valley Railway Line Project		10	**10**
		GROSS EXPENDITURE	K£	12,669,808	**26,753,510**
		Appropriations in Aid			
	950	Kenya Railways		612,537	**958,265**
	951	Credit Purchase—Thyssen Henschell Loan ..		3,522,395	**4,050,205**
	952	Lloyds Bank Loan		5,534,866	**16,145,030**
		TOTAL APPROPRIATIONS IN AID ..	K£	9,669,798	**21,153,500**
		NET TOTAL 144—RAILWAYS	K£	3,000,010	**5,600,010**
		145—Aerodromes			
461		**461—Nairobi Airport**			
	180	Consultants		300,000	**200,000**
	182	Training and Accounting Consultants		24,000	**20,000**
	400	Major Development		4,000,000	**2,000,000**
	410	Minor Works		120,000	**150,000**
	412	Engineering Services for Airport Lessees ..		60,000	**10**
	430	Land Acquisition		15,000	—
	450	Electric Tractors and Fire Appliances		10	**600,000**
	455	Mechanical Workshops and Stores		10	**10**
	462	New PABX and Radio Intercommunication ..		10,000	**20,000**
	463	Ground Handling Equipment		10	—
	464	Staff Housing		10	**10**
	470	Fire Sub-station		10,000	**30,000**
	472	Provision of Landslide, Airside Barrier and Existing Terminal Building		30,000	**10**
	476	Provision of T.V. Monitors		20,000	**5,000**
	477	Air Bridges..		—	**10**
	478	Engineering Plant and Technical Equipment ..		—	**10**
		GROSS EXPENDITURE	K£	4,589,040	**3,025,060**

Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		145—Aerodromes—(*Contd.*)		
461		**461—Nairobi Airport—(*Contd.*)**		
		Appropriations in Aid		
	950	Japanese Yen Credit	10	—
	951	U.K. Loan Credit	10	**300,000**
	952	German Loan-Credit Purchase	—	**300,000**
		TOTAL APPROPRIATIONS IN AID .. K£	20	**600,000**
		NET EXPENDITURE .. .. .. K£	4,589,020	**2,425,060**
462		**462—Mombasa Airport**		
	180	Consultants	110,000	**20,000**
	400	Major Development	1,250,000	**200,000**
	410	Minor Works	45,000	**60,000**
	420	Strengthening of Runway 15/33 and Old Apron	10	**80,000**
	430	Land Acquisition	20,000	—
	432	Contribution for Extension of Mombasa Sewerage System to Airport	10	**10**
	464	Staff Housing	10	**10**
	466	Mechanical Workshops and Stores	10	**50,000**
	467	Firecrash and Sea Rescue Equipment	10	**10**
	471	Conversion of Arrival Building for Freight Handling	10,000	**50,000**
	472	Provision of Trenching for Cables for Meteorological Department	10	**10**
	473	Provision of Additional Structures for Localizer and Glide Path (DCA—Navigational Aid Equipment)	10	**10**
	474	Development of Hangar Sites for General Aviation	—	**10,000**
		NET EXPENDITURE .. .. .. K£	1,435,070	**470,050**
463		**463—Other Airports**		
	180	Consultants	—	**10**
	400	Major Development	125,000	**375,010**
	410	Minor Works	95,010	**87,000**
	430	Land Acquisition	10	**50,000**
	464	Staff Housing	10	**10**
	465	Security Fence	—	**80,000**
	466	Reconstruction of Runway	—	**50,000**
		NET EXPENDITURE .. .. .. K£	220,030	**642,030**

Head	Item	Title	Approved Estimates 1977/78	**Estimates 1978/79**
			K£	**K£**
		145—Aerodromes—(*Contd.*)		
464		**464—Airstrips**		
	410	Police Border Posts	10	**10**
	420	Other Airstrips	365,080	**905,040**
		NET EXPENDITURE .. .. .. K£	365,090	**905,050**
		NET TOTAL 145—AERODROMES .. K£	6,609,210	**4,442,190**
		146—Airways		
469		**469—Kenya Airways**		
	500	Loan to Kenya Airways Limited	10,600,000	**5,350,000**
		147—Shipping		
471		**471—East African National Shipping Line**		
	500	Purchase of Shares and Contributions	100,000	—
472		**472—Kenya Shipping Line**		
	180	Planning and Feasibility Study	9,000	—
	500	Contributions to Kenya Shipping Line	—	**10**
		NET EXPENDITURE .. .. .. K£	9,000	**10**
		NET TOTAL 147—SHIPPING .. .. K£	109,000	**10**
		148—Road Transport		
476		**476—Vehicle Inspection Centres**		
	400	Construction of Vehicle Inspection Centres ..	10,020	**100,000**
	430	Land Acquisition—Kisii	10	**10**
		NET TOTAL 148—ROAD TRANSPORT.. K£	10,030	**100,010**
		NET TOTAL VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS .. .. K£	25,880,019	**21,536,922**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			140—General Administration and Planning					
441			**Planning and Feasibility Study**					
		180	Second Port Study	10	**10**	—	—	
		181	Kerio Valley Railway Survey	10	**10**	—	—	
		182	Extension of Railway Line Butere/Bungoma	10	**10**	—	—	
		183	Transport Sector Study	22,000	**22,000**	22,000	22,000	World Bank (A in A).
		190	Miscellaneous Other Charges	321,477	—	—	—	
		401	Ministry Headquarters Building	—	**10**	—	—	
			GROSS EXPENDITURE K£	—	**22,040**	—	22,000	
			Appropriations in Aid					
		600	Transport Economists Services	22,000	**22,000**	22,000	22,000	
			NET EXPENDITURE K£	—	**40**	—	—	
442			**Meteorological Department**					
	001		**Headquarters and Out-stations**					
		180	Consultants	18,000	**10**	—	—	
		220	Telecommunications Equipment	208,350	**199,010**	—	10	French Loan (A in A).
		260	Replacement of Equipment	207,200	—	—	—	
		400	Students' Hostel	10,000	—	—	—	
		401	Buildings	95,050	—	—	—	
		410	Printing Workshops	46,010	**10,000**	—	—	
		420	Extensions and Improvements	68,000	—	—	—	
		464	Staff Housing (Headquarters)	25,000	**250,000**	—	—	
		465	Staff Housing (Out-stations)	102,500	—	—	—	
		466	Workshop Machinery and Furniture	67,650	**67,100**	—	—	
			GROSS EXPENDITURE K£	—	**526,120**	—	10	
			Appropriations in Aid					
		900	Credit Purchase, Equipment, French Loan	—	**10**	—	10	
			NET EXPENDITURE K£	—	**526,110**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			140—General Administration and Planning—(*Contd.*)					
442			**Meteorological Department—(*Contd.*)**					
	002		**Institute of Training and Research**					
		420	Extensions and Improvements	—	**15,000**	—	—	
	004		**Mombasa Airport**					
		220	Telecommunications Equipment	—	**280,600**	—	—	
		401	Building (Office Accommodation)	—	**20,000**	—	—	
			NET TOTAL .. .. K£	—	**300,600**	—	—	
	005		**Kisumu Airport**					
		220	Telecommunications Equipment	—	**18,000**	—	—	
	007		**Wilson Airport**					
		220	Telecommunications Equipment	—	**30,000**	—	—	
		401	Building (Office Accommodation)	—	**10**	—	—	
			NET TOTAL .. .. K£	—	**30,010**	—	—	
	011		**Other Out-stations**					
			(A) Upper Air Stations					
			(1) Lodwar					
		401	Building (Office Accommodation)	—	**20,000**	—	—	
			(2) Mandera					
		401	Building (Office Accommodation)	—	**40,000**	—	—	
			(3) Kericho					
		401	Building (Office Accommodation)	—	**10**	—	—	
			NET TOTAL .. .. K£	—	**60,010**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			140—General Administration and Planning—(*Contd.*)					
442			**Meteorological Department**—(*Contd.*)					
	012		**B—Synoptic Stations**					
			(1) Makindu					
		401	Building (Office Accommodation)	—	**10**	—	—	
			(2) Narok					
		401	Building (Office Accommodation)	—	**15,010**	—	—	
		465	Staff Housing (Out-stations)	—	**750,000**	—	—	
			NET TOTAL .. .. K£	—	**765,020**	—	—	
			NET TOTAL HEAD 442 .. .. K£	—	**1,714,750**	—	—	
443			**Directorate of Civil Aviation**					
	001		**Headquarters**					
		220	Telecommunications, Navigational and Calibration Equipment	550,000	**782,010**	—	10	French Loan (A in A).
		400	Construction of Beacons	75,000	**38,700**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**820,710**	—	10	
			Appropriations in Aid					
		900	Credit Purchase, Equipment, French Loan	—	**10**	—	10	
			NET EXPENDITURE .. .. K£	—	**820,700**	—	—	
	002		**Training School of Aviation**					
		400	Staff Housing (School, Mua Hills, Nairobi and Wilson Airports) ..	30,000	**400,000**	—	—	
		420	Hostel and School Complex	150,000	**800,000**	—	—	
		440	Central Workshops	25,000	—	—	—	
			NET TOTAL .. .. K£	—	**1,200,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			140—General Administration and Planning—(*Contd.*)					
443			**Directorate of Civil Aviation—(*Contd.*)**					
	003		**Nairobi Airport**					
		220	Telecommunications and Navigational Equipment	546,695	**475,712**	—	—	
		440	Staff Housing	—	**10**	—	—	
			NET TOTAL .. .. K£	—	**475,722**	—	—	
	004		**Mombasa Airport**					
		220	Telecommunications and Navigational Equipment	295,000	**263,544**	—	—	
		400	Staff Housing	225,000	**25,406**	—	—	
			NET TOTAL .. .. K£	—	**288,950**	—	—	
	005		**Kisumu Airport**					
		220	Telecommunications and Navigational Equipment	21,425	**29,100**	—	—	
	006		**Malindi Airport**					
		220	Telecommunications and Navigational Equipment	—	**7,685**	—	—	
		400	Staff Housing	—	**10**	—	—	
			NET TOTAL .. .. K£	—	**7,695**	—	—	
	007		**Wilson Airport**					
		220	Telecommunications and Navigational Equipment	—	**7,685**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			140—General Administration and Planning—(*Contd.*)					
443			**Directorate of Civil Aviation—(*Contd.*)**					
	009		**Garissa Airport**					
		220	Telecommunications, Navigational and ATC Equipment	—	10	—	—	
		400	Staff Housing	—	10	—	—	
			NET TOTAL .. .. K£	—	20	—	—	
			NET TOTAL HEAD 443 .. .. K£	—	2,829,872	—	—	
			NET TOTAL 140—GENERAL ADMINISTRATION AND PLANNING K£	—	4,544,662	—	—	
			141—Electrification					
444			**Power and Generation**					
		180	Feasibility Study	35,352	—	—	—	
		520	Gitaru Power Project	1,929,000	—	—	—	
		521	U.K. Loan to E.A.P. & L./T.R.D.C.	10	10	10	10	U.K. Loan (A in A).
		522	Finnish Loan to E.A.P. & L./T. R. D. C.	10	10	10	10	Finnish Loan (A in A).
		523	Gitaru Power Project Loan	10	10	—	—	
		525	Geothermal Power Project	500,000	1,500,000	—	—	
			GROSS EXPENDITURE .. .. K£	—	1,500,030	—	20	
			Appropriations in Aid					
		951	Credit Purchase U.K. Loan	10	10	10	10	
		952	Credit Purchase Finnish Loan	10	10	10	10	
			NET TOTAL 141—ELECTRIFICATION .. .. K£	—	1,500,010	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			142—Posts and Telecommunications					
450			**Kenya Posts and Telecommunications**					
		500	Equipment and Services Procured for which cash withdrawal under loan will apply	10	**10**	—	—	
		510	Equipment for which payment to suppliers will be made direct out of loan Account on Credit Purchase Basis	10	**10**	—	—	
		520	Contribution to Kenya Posts and Telecommunications Corporation ..	10	**10**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**30**	—	—	
			Appropriations in Aid					
		950	Credit Purchase Kenya Posts and Telecommunications	20	—	—	—	
			NET TOTAL 142—POSTS AND TELECOMMUNICATIONS .. K£	—	**30**	—	—	
			143—Harbours					
454			**Port Development**					
		500	Dry Dock Project	10	—	—	—	
			144—Railways					
457			**Kenya Railways Corporation**					
		213	Purchase of Locomotives and Wagons	12,669,798	**26,753,500**	9,669,798	21,153,500	Lloyds Bank. Thyssen Henschell. Euro-Dollar Loan (A in A).

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			144—Railways—(*Contd.*)					
457			**Kenya Railways Corporation—(*Contd.*)**					
		510	Kerio Valley Railway Line Project	10	**10**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**26,753,510**	—	21,153,500	
			Appropriations in Aid					
		950	Kenya Railways	612,537	**958,265**	612,537	958,265	
		951	Credit Purchase Thyssen Henschell Loan	3,522,395	**4,050,205**	3,522,395	4,050,205	
		952	Lloyds Bank	5,534,866	**16,145,030**	5,534,866	16,145,030	
			TOTAL APPROPRIATIONS IN AID .. .. K£	—	**21,153,500**	—	21,153,500	
			NET TOTAL 144—RAILWAYS .. .. K£	—	**5,600,010**	—	—	
			145—Aerodromes					
461			**Nairobi Airport**					
		180	Consultants	300,000	**200,000**	95,000	105,000	I.B.R.D. Loan KE.
		182	Training and Accounting Consultants..	24,000	**20,000**	—	20,000	I.B.R.D. Loan KE.
		400	Major Development	4,000,000	**2,000,000**	800,000	155,000	I.B.R.D. Loan KE.
		410	Minor Works	120,000	**150,000**	—	—	
		412	Engineering Services for Airport Lessees	60,000	**10**	—	—	
		430	Land Acquisition	15,000	—	—	—	
		450	Electric Tractors and Fire Appliances	10	**600,000**	10	600,000	U.K./ Germany Loans (A in A).

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			145—Aerodromes—(*Contd.*)					
461			**Nairobi Airport—(*Contd.*)**					
		455	Mechanical Workshops and Stores	10	10	—	—	
		462	New PABX and Radio Intercommunications	10,000	20,000	—	—	
		463	Ground Handling Equipment	10	—	10	—	Japanese Loan (A in A).
		464	Staff Housing	10	10	—	—	
		470	Fire Sub-station	10,000	30,000	—	—	
		472	Provision of Landslide, Airside Barrier and existing Terminal Building	30,000	10	—	—	
		476	Provision of T.V. Monitors	20,000	5,000	—	—	
		477	Airbridges	—	10	—	—	
		478	Engineering Plant and Technical Equipment	—	10	—	—	
			GROSS EXPENDITURE K£	—	3,025,060	—	880,000	
			Appropriations in Aid					
		950	Japanese Yen Credit	10	—	10	—	
		951	U.K. Loan Credit	10	300,000	10	300,000	
		952	German Loan Credit Purchase	—	300,000	—	300,000	
			TOTAL APPROPRIATIONS IN AID K£	—	600,000	—	600,000	
			NET EXPENDITURE K£	—	2,425,060	—	280,000	
462			**Mombasa Airport**					
		180	Consultants	110,000	20,000	—	—	
		400	Major Development	1,250,000	200,000	300,000	—	Japanese Loan.
		410	Minor Works	45,000	60,000	—	—	
		420	Strengthening of Runway 15/33 and Old Apron	10	80,000	—	—	
		430	Land Acquisition	20,000	—	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			145—Aerodromes—(*Contd.*)					
462			**Mombasa Airport—(*Contd.*)**					
		432	Contribution for Extension of Mombasa Sewerage System to Airport ..	10	**10**	—	—	
		454	Staff Housing	10	**10**	—	—	
		466	Mechanical Workshops and Stores	10	**50,000**	—	—	
		467	Fire and Sea Rescue Equipment	10	**10**	—	—	
		471	Conversion of Arrival Building for Freight Handling	10,000	**50,000**	—	—	
		472	Provision of Trenching for Cables for Meteorological Department ..	10	**10**	—	—	
		473	Provision of Additional Structures for Localizer and Glide Path (DCA Navigational Aid Equipment)	10	**10**	—	—	
		474	Development of Hangar Sites for General Aviation	—	**10,000**	—	—	
			NET TOTAL .. .. K£	—	**470,050**	—	—	
463			**Other Airports**					
	110		**Wilson Airport**					
		400	Major Development	10	**250,000**	—	—	
		410	Minor Works	75,000	**50,000**	—	—	
		465	Security Fencing	—	**80,000**	—	—	
	310		**Malindi Airport**					
		180	Consultants	—	**10**	—	10	
		400	Major Development	10	**10**	10	10	A.D.B.
		410	Minor Works	20,000	**15,000**	—	—	
		430	Land Acquisition	10	**50,000**	—	—	
		464	Staff Housing	10	**10**	—	—	
		466	Reconstruction of 08/26 Runway	—	**50,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			145—Aerodromes—(*Contd.*)					
463			**Other Airports—(*Contd.*)**					
	620		**Kisumu Airport**					
		400	Major Development (F27 and DC9)	125,000	**125,000**	—	—	
		410	Minor Works	10	**22,000**	—	—	
			NET TOTAL .. .. K£	—	**642,030**	—	20	
464			**Airstrips**					
	200		**Central Province**					
		400	Nyeri (Fencing)	25,000	—	—	—	
	300		**Coast Province**					
		410	Lamu	150,000	**80,000**	—	—	
		430	Ukunda	10	**10**	—	—	
		440	Kilaguni	—	**10**	—	—	
		450	Tana River Airstrip	—	**10**	—	—	
	400		**Eastern Province**					
		400	Loiengalani	10	**110,000**	—	—	
		410	Isiolo	50,000	**50,000**	—	—	
		420	Kitui	10	**80,000**	—	—	
		430	Marsabit	20,000	**120,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			145—Aerodromes—(*Contd.*)					
464			**Airstrips—(*Contd.*)**					
	500		**North-Eastern Province**					
		410	Hulugho	10	10	—	—	
		420	Garissa	10	175,000	—	—	
		430	Mandera	10	—	—	—	
	600		**Nyanza Province**					
		420	Kisii	100,000	10,000	—	—	
	700		**Rift Valley Province**					
		420	Lodwar	10	50,000	—	—	
		430	Eliye Springs	10	10	—	—	
		436	Governor's Camp	10,000	140,000	—	—	
		450	Keekorok	—	20,000	—	—	
	800		**Western Province**					
		420	Webuye/Bungoma	10,000	70,000	—	—	
			NET TOTAL K£	—	905,050	—	—	
			NET TOTAL 145—AERODROMES K£	—	4,442,190	—	280,020	
			146—Airways					
469			**Kenya Airways Limited**					
		500	Loan to Kenya Airways Limited	10,600,000	5,350,000	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			147—Shipping					
471			**East African National Shipping Line**					
		500	Purchase of Shares and Contributions	100,000	—	—	—	
			NET TOTAL .. .. K£	—	—	—	—	
472			**Kenya Shipping Line**					
		180	Planning and Feasibility Study	9,000	—	—	—	
		500	Contribution to Kenya Shipping Line..	—	10	—	—	
			NET TOTAL .. .. K£	—	10	—	—	
			NET TOTAL 147—SHIPPING .. .. K£	—	10	—	—	
			148—Road Transport					
476			**Vehicle Inspection Centres**					
	300		**Vehicle Inspection Centre, Mombasa**					
		400	Construction of Vehicle Inspection Centre, Mombasa	10	—	—	—	
	600		**Vehicle Inspection Centres, Nyanza**					
		400	Construction of Vehicle Inspection Centre, Kisii	10,010	—	—	—	
		430	Land Acquisition, Kisii	10	10	—	—	
		400	Construction of Vehicle Inspection Centre, Kisumu..	10	100,000	—	—	
			NET TOTAL 148—ROAD TRANSPORT .. .. .. K£	—	100,010	—	—	
			NET TOTAL VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS .. .. K£	—	21,536,922	—	280,020	

I. ESTIMATE of the amount required in the year ending 30th June, 1979, for capital expenditure in connexion with the industrial relations, industrial training and the National Youth Service.

One million, eight hundred and eighty thousand, one hundred and twent-five pounds (K£1,880,125)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1977/78	ESTIMATES 1978/79		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
151—INDUSTRIAL RELATIONS ..	120,651	194,500	—	**194,500**
153—INDUSTRIAL TRAINING ..	289,358	350,010	10	**350,000**
154—NATIONAL YOUTH SERVICE ..	620,306	1,335,665	40	**1,335,625**
TOTAL VOTE D15—MINISTRY OF LABOUR .. K£	1,030,315	1,880,175	50	**1,880,125**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF LABOUR

Head	Item	TITLE	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		151—Industrial Relations		
484		**484—Office of the Labour Commissioner**		
	220	Furniture and Equipment	20,000	**3,000**
	400	New Labour Offices	86,000	**56,000**
	410	Miscellaneous	9,651	—
	420	Extensions and Improvement	5,000	**135,500**
		NET TOTAL 151—INDUSTRIAL RELATIONS .. .. K£	120,651	**194,500**
		153—Industrial Training		
501		**501—National Industrial Training Centres**		
	220	Furniture and Equipment	35,000	**10**
	400	Workshops and Hostels	252,558	**280,000**
	401	Sub-Staff Houses and Security Fencing	—	**70,000**
	410	Miscellaneous	1,800	—
		GROSS EXPENDITURE .. .. K£	289,358	**350,010**
		Appropriations in Aid		
	900	Credit Purchase—Dutch Government	—	**10**
		NET TOTAL 153—INDUSTRIAL TRAINING K£	289,358	**350,000**
		154—National Youth Service		
505		**505—Headquarters Administrative Services**		
	210	Additional Transport	—	**10***
	220	Furniture and Equipment	205,500	**10**
	400	Buildings	133,800	**200,000**
	410	Miscellaneous and Improvements	147,536	—
		GROSS EXPENDITURE .. .. K£	486,836	**200,020**
		Appropriations in Aid		
	900	Credit Purchase, German Commodity Aid ..	—	**10**
	901	Credit Purchase, French Government	—	**10**
		TOTAL APPROPRIATIONS IN AID K£	—	**20**
		NET EXPENDITURE .. .. K£	486,836	**200,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		154—National Youth Service—(*Contd.*)		
506		**506—Training Units**		
	220	Furniture and Equipment	10,000	**100,000**
	400	Buildings	38,000	**600,000**
	420	Extensions and Improvements	12,000	—
		NET EXPENDITURE .. .. K£	60,000	**700,000**
507		**507—Production Units**		
	153	Farm Inputs	19,000	**235,625**
	220	Furniture, Plant and Equipment	17,000	**20**
	400	Buildings	37,470	**200,000**
		GROSS EXPENDITURE .. .. K£	73,470	**435,645**
		Appropriations in Aid		
	900	Credit Purchase, German Commodity Aid ..	—	**10**
	901	Credit Purchase, Canadian Government ..	—	**10**
		TOTAL APPROPRIATIONS IN AID K£	—	**20**
		NET EXPENDITURE .. .. K£	73,470,	**435,625**
		NET TOTAL 154—NATIONAL YOUTH SERVICE .. .. .. K£	620,306	**1,335,625**
		NET TOTAL VOTE D15—MINISTRY OF LABOUR.. .. .. .. K£	1,030,315	**1,880,125**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			151—Industrial Relations					
484			**Office of the Labour Commissioner**					
		220	Furniture and Equipment	20,000	3,000	—	—	
		400	New Labour Offices	86,000	56,000	—	—	
		410	Miscellaneous	9,651	—	—	—	
		420	Extensions and Improvement	5,000	135,500	—	—	
			NET TOTAL 151—INDUSTRIAL RELATIONS K£	—	194,500	—	—	
			153—Industrial Training					
501			**National Industrial Training Centres**					
		220	Furniture and Equipment	35,000	10	—	10	Dutch (A. in A.)
		400	Workshops and Hostels	252,558	280,000	—	—	
		401	Sub-Staff Houses and Security Fencing	—	70,000	—	—	
		410	Miscellaneous	1,800	—	—	—	
			GROSS EXPENDITURE K£	—	350,010	—	10	
			Appropriations in Aid					
		900	Credit Purchase—Machinery and Equipment—Dutch Government	—	10	—	10	
			NET TOTAL 153—INDUSTRIAL TRAINING K£	—	350,000	—	—	
			154—National Youth Service					
505			**Headquarters Administrative Services**					
		210	Additional Transport	—	10	—	10	Germany (A. in A.)
		220	Furniture and Equipment	205,500	10	—	10	French (A. in A.)
		400	Buildings	133,800	200,000	—	—	
		410	Miscellaneous	147,536	—	—	—	
			GROSS EXPENDITURE K£	—	200,020	—	20	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			154—National Youth Service—(*Contd.*)					
505			**Headquarters Administrative Services—(*Contd.*)**					
			Appropriations in Aid					
		900	Credit Purchase—Vehicles—German Commodity Aid	—	**10**	—	10	
		901	Credit Purchase—Signal Equipment, Frecnh Government	—	**10**	—	10	
			TOTAL APPROPRIATIONS IN AID .. .. K£	—	**20**	—	20	
			NET EXPENDITURE .. .. K£	—	**200,000**	—	—	
506			**Training Units**					
		220	Furniture and Equipment	10,000	**100,000**	—	—	
		400	Buildings	38,000	**600,000**	—	—	
		420	Extensions and Improvement	12,000	—	—	—	
			GROSS/NET EXPENDITURE .. .. K£	—	**700,000**	—	—	
507			**Production Units**					
		153	Farm Inputs	19,000	**235,625**	—	—	(Germany and Canada A. in A.)
		220	Furniture and Equipment	17,000	**20**	—	20	
		400	Buildings	37,000	**200,000**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**435,645**	—	20	
			Appropriations in Aid					
		900	Credit Purchase—Dam Construction Equipment, German Commodity Aid	—	**10**	—	10	
		901	Credit Purchase—Road Construction Equipment, Canadian Government ..	—	**10**	—	10	
			TOTAL APPROPRIATIONS IN AID .. .. K£	—	**20**	—	20	
			NET EXPENDITURE .. .. K£	—	**435,625**	—	—	
			NET TOTAL 154—NATIONAL YOUTH SERVICE .. .. K£	—	**1,335,625**	—	—	
			NET TOTAL VOTE D15—MINISTRY OF LABOUR .. .. K£	—	**1,880,125**	—	—	

VOTE D16—MINISTRY OF TOURISM AND WILDIFE

I. ESTIMATE of the amount required in the year ending 30th June, 1979, for capital expenditure on the Wildlife Management Projects, for grants-in-aid for roads and other development schemes in game reserves, for grants-in-aid to local authorities, for expenditure on development of fisheries including buildings, vehicles and equipment; for loans and grants to K.T.D.C. for tourist industry and for loans for Kenyanization programme.

Nine million, two hundred and ninety-five thousand, four hundred and seventy-eight pounds (K£9,295,478)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1977/78	ESTIMATES 1978/79		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
160—GENERAL ADMINISTRATION AND PLANNING	85,700	1,576,610	240,000	**1,336,610**
161—TOURISM SERVICES	1,685,694	591,510	—	**591,510**
162—LOANS AND GRANTS TO TOURISM INDUSTRY ..	475,210	665,200	—	**665,200**
163—WILDLIFE CONSERVATION AND MANAGEMENT SERVICES ..	3,080,155	6,070,498	—	**6,070,498**
164—FISHERIES DEVELOPMENT ..	399,070	631,660	—	**631,660**
TOTAL VOTE D16—MINISTRY OF TOURISM AND WILDLIFE K£	5,725,829	9,535,478	240,000	**9,295,478**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF TOURISM AND WILDLIFE

Head	Item	TITLE	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		160—General Administration and Planning		
530		**530—Headquarters Administration Services**		
	210	Additional Transport	7,150	**7,150***
	400	Extension of Show Ground	10	**5,000**
	401	Construction of Headquarters	10	**10**
	401	Construction of Tourist Roads Phase IV ..	—	**1,200,000**
	403	Constributions to Wildlife Clubs	20,000	**20,000**
	404	Housing	10	—
	420	New Roads in National Parks	10	**60,000**
		NET EXPENDITURE .. .. .. K£	27,190	**1,292,160**
531		**531—Radio Network**		
	210	Additional Transport	10,000	**8,500***
	220	Radio Equipment	41,000	**10**
	221	Purchase of Radios	240,010	**240,040**
	400	Staff Housing	—	**27,000**
	420	Minor Works	7,500	**8,900**
		GROSS EXPENDITURE .. .. .. K£	298,510	**284,450**
		Appropriations in Aid		
	950	Credit Purchase—British Loan	240,000	**240,000**
		NET EXPENDITURE .. .. .. K£	58,510	**44,450**
		NET TOTAL 160—GENERAL ADMINISTRATION AND PLANNING .. .. .. K£	85,700	**1,336,610**
		161—Tourism Services		
539		**539—Hotel Training College**		
	200	Equipment	122,240	**30,000**
	400	Housing	242,334	**150,000**
	401	Hotel Extension	10	**10**
	420	Minor Works	5,000	**2,000**
		NET EXPENDITURE .. .. .. K£	369,584	**182,010**
540		**540—Tourism Development**		
	170	Publicity Programme	1,316,110	**409,500**
		NET TOTAL 161—TOURISM SERVICES K£	1,685,694	**591,510**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		162—Loans and Grants to Tourism Industry		
543		**543—Loans for Development of Hotels and Lodges**		
	300	Loans for Development of Hotels and Lodges	25,150	**365,140**
544		**544—Grants to K.T.D.C.**		
	300	Administrative Expenses	20,000	**10**
545		**545—Other Loans**		
	500	Other Loans	430,050	**280,050**
546		**546—Pre-Investment Studies**		
	300	Pre-Investment Studies	10	**20,000**
		NET TOTAL 162—LOANS AND GRANTS TO TOURISM INDUSTRY .. .. K£	475,210	**665,200**
		163—Wildlife Conservation and Management Services		
550		**550—Wildlife Services Department Headquarters**		
	184	Grants for Research	29,000	**37,000**
	220	Equipment	8,000	**8,000**
	400	Construction of Aircraft Hangars	46,400	**50,000**
	401	Land Purchase	—	**40,000**
	422	Minor Works	2,000	**2,500**
		NET EXPENDITURE .. .. .. K£	85,400	**137,500**
551		**551—Wildlife Research**		
	000	Personal Emoluments	61,800	**57,709**
	050	House Allowances	32,000	**37,000**
	191	Operations Costs	80,300	**97,600**
	192	Inservice Training	20,000	**20,000**
	210	Additional Transport	5,010	**18,000***
	220	Equipment	96,000	**17,000**
	400	Housing	65,020	**121,520**
	430	Electrical and Water Installations	34,520	**30,020**
		GROSS EXPENDTURE .. .. .. K£	394,650	**398,849**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		163—Wildlife Conservation and Management Services—(*Contd.*)		
151		**551—Wildlife Research—(*Contd.*)**		
		Appropriations in Aid		
	600	Credit Purchase, Canadian Equipment ..	95,000	—
		NET EXPENDITURE .. .. .. K£	299,650	**398,849**
552		**552—Wildlife Training**		
	210	Additional Transport	159,800	**140,540***
	220	Equipment	4,500	**7,500**
	400	Housing	187,500	**187,000**
	420	Minor Works	83,000	**176,500**
	430	Water and Electrical Installations	—	**24,000**
		NET EXPENDITURE .. .. .. K£	434,800	**535,540**
554		**554—Wildlife Management Project**		
	420	Amboseli Water Project	20,000	—
556		**556—Grants to County Councils**		
	210	Additional Transport	—	**129,000***
	308	Grants for Equipment	16,200	**20,000**
	311	Grants for Housing	42,510	**120,000**
	312	Grants for Minor Works	40,600	**85,000**
		NET EXPENDITURE .. .. .. K£	99,310	**354,000**
557		**557—Education Extension Services**		
	000	Personal Emoluments	138,494	**191,494**
	001	Allowances	—	**85,360**
	191	Operations Costs	361,001	**408,515**
	192	Tourism Pricing Study .. .. .. —	17,500	**126,000**
	210	Additional Transport	75,000	**75,000***
	220	Equipment	285,600	**236,430**
	390	Service Charge	713,900	**801,710**
	400	Housing	93,250	**1,959,700**
	410	Infrasturcture	271,700	**472,500**
	420	Minor Works	181,550	**287,900**
		NET EXPENDITURE .. .. .. K£	2,137,995	**4,644,609**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		163—Wildlife Conservation and Management Services—(*Contd.*)		
558		**558—Education Unit**		
	210	Additional Transport	3,000	—
		NET TOTAL 163—WILDLIFE CONSERVATION AND MANAGEMENT SERVICES .. K£	3,080,155	**6,070,498**
		164—Fisheries Department		
565		**565—Fisheries Headquarters**		
	190	Miscellaneous Other Charges	10	—
	220	Fisheries Equipment	1,274,133	**5,000**
	401	S.R.D.P. Fisheries Development—Migori ..	10	**10,000**
	402	S.R.D.P. Fisheries Development—Kwale ..	10	**137,000**
	500	Fisheries Loans	10,000	**15,000**
	700	Sport Fishing Development	10,000	**12,000**
		GROSS EXPENDITURE .. .. .. K£	1,294,163	**179,000**
		Appropriations in Aid		
	600	Credit Purchase	1,274,133	—
		NET EXPENDITURE .. .. .. K£	20,030	**179,000**
566		**566—Fisheries Training**		
	220	Training Equipment	12,000	**12,000**
567		**567—Kenya Fisheries Research Organization**		
	210	Additional Transport	—	**16,500***
	220	Equipment	—	**31,000**
	400	Housing	—	**22,500**
	420	Minor Works	—	**5,010**
	422	Construction of Jetties	—	**100,000**
		NET EXPENDITURE .. .. .. K£	—	**175,010**
568		**568—Fisheries Stations**		
	210	Additional Transport	8,520	**24,500**
	220	Equipment	33,500	**53,000**
	400	Housing	12,520	**17,550**
	420	Building and Minor Works	131,000	**10,000**
	421	Minor Works Research	181,500	**160,600**
		NET EXPENDITURE .. .. .. K£	367,040	**265,650**
		NET TOTAL 164—FISHERIES DEPARTMENT K£	**399,070**	**631,660**
		NET TOTAL VOTE D16—MINISTRY OF TOURISM AND WILDLIFE .. .. K£	5,725,829	**9,295,478**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			160—General Administration and Planning					
530			**Headquarters Administrative Services**					
		210	Additional Transport	7,150	7,150	—	—	
		400	Extension of Show Ground	10	5,000	—	—	
		401	Construction of Headquarters	10	10	—	—	
		402	Construction of Tourist Roads Phase IV	—	1,200,000	—	1,200,000	Germany.
		403	Wildlife Clubs Construction	20,000	20,000	—	—	
		404	Housing (Utalii College, K.T.D.C. Hq., Hangars, Wildlife Housing)	10	—	—	—	
		420	New Roads in National Parks	10	60,000	—	—	
			NET TOTAL K£	—	1,292,160	—	1,200,000	
531			**Radio Network**					
		210	Additional Transport	10,000	8,500	—	—	
		220	Radio Equipment	41,000	10	—	—	
		221	Purchase of Radios	240,010	240,040	240,000	240,000	British Loan.
		400	Staff Housing	—	27,000	—	—	
		420	Minor Works	7,500	8,900	—	—	
			GROSS EXPENDITURE K£	—	284,450	—	240,000	
			Appropriations in Aid					
		950	Credit Purchase—British Loan	240,000	240,000	240,000	240,000	
			NET EXPENDITURE K£	—	44,450	—	—	
			NET TOTAL 160—GENERAL ADMINISTRATION AND PLANNING K£	—	1,336,610	—	1,200,000	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K$	K£	K£	
			161—Tourism Services					
539			**Hotel Training College**					
		220	Equipment	122,240	**30,000**	—	—	
		400	Housing	242,334	**150,000**	—	—	
		401	Extension of Utalii College	10	**10**	—	—	
		420	Minor Works	5,000	**2,000**	—	—	
			NET EXPENDITURE K£	—	**182,010**	—	—	
540			**Tourism Development**					
		170	Public Relations	8,000	**12,000**	—	—	
		171	Travel Literature	40,000	**60,000**	—	—	
		172	Media	187,400	**235,000**	—	—	
		192	Seminars and Conferences	—	**22,000**	—	—	
		173	Exhibitions	27,000	**27,000**	—	—	
		198	Contribution to International Organizations	11,700	**6,500**	—	—	
		400	Construction of Tourist Roads—Phase IV	1,000,000	—	1,000,000	—	Germany.
		220	Office Equipment	—	**13,500**	—	—	
		210	Additional Transport	—	**33,500**	—	—	
		401	Ngurumari Road	10	—	—	—	
		420	Minor Tourism Works	42,000	—	—	—	
			NET EXPENDITURE K£	—	**409,500**	—	—	
			NET TOTAL 161—TOURISM SERVICES K£	—	**591,510**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K$	K£	K£	
			162—Loans and Grants to Tourism Industry					
543			**Loans for Development of Hotels and Lodges**					
		501	Mt. Elgon Lodge	—	25,000	—	—	
		502	Mara Lodge III	10	10	—	—	
		503	Baharini Lodge	10	65,000	—	—	
		504	Chogoria Lodge	10	10	—	—	
		507	Mau Narok Lodge	10	10	—	—	
		508	Shamba Lodge	10	10	—	—	
		509	T.P.S. Project	10	10	—	—	
		510	Sunset Hotel—Kisumu	25,000	10	—	—	
		511	Homa Bay Hotel	10	75,000	—	—	
		512	Holiday Inns Project	10	10	—	—	
		513	Ramada Inns Project	10	10	—	—	
		514	Hyatt Hotel—Nairobi	10	10	—	—	
		515	Ragati Lodge	10	10	—	—	
		516	Extension of Hotel Intercontinental	10	—	—	—	
		517	Medium Sized Hotel, Busia, Kapsabet	10	100,000	—	—	
		518	Marsabit Lodge	10	10	—	—	
		521	Eldoret Hotel	10	10	—	—	
		522	Kakamega Hotel	—	100,000	—	—	
		524	Mombasa Island Hotel	—	10	—	—	
		525	North Coast Hotel	—	10	—	—	
			NET EXPENDITURE K£	—	365,140	—	—	
544			**Grants to K.T.D.C.**					
		300	Administrative Expenses	20,000	10	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			162—Loans and Grants to Tourism Industry—(*Contd.*)					
545			**Other Loans to K.T.D.C.**					
		501	K.T.D.C. Office Block	200,000	**10**	—	—	
		502	Investment to Tour Operating Companies	10	**50,000**	—	—	
		504	Kenyanization Programme	150,000	**150,000**	—	—	
		505	Hotel Modernization	50,000	**50,000**	—	—	
		506	K.T.D.C. Investment Company	10	**10**	—	—	
		507	K.T.D.C. Hotel Management Company	10	**10**	—	—	
		508	Kenya National Travel Bureau	10	**10**	—	—	
		509	Bomas of Kenya Limited	30,000	**30,000**	—	—	
		510	Diani Beach Resort Complex	10	**10**	—	—	
			NET EXPENDITURE K£	—	**280,050**	—	—	
546			**Other Grants**					
		300	Pre-Investment Studies	10	**20,000**	—	—	
			NET TOTAL 162—LOANS AND GRANTS TO K.T.D.C. K£	—	**665,200**	—	—	
			163—Wildlife Conservation and Management Services					
550			**Wildlife Services Department Headquarters**					
		184	Grants for Research	29,000	**37,000**	—	—	
		220	Equipment	8,000	**8,000**	—	—	
		400	Construction of Aircraft Hangars	46,400	**50,000**	—	—	
		401	Land Purchase	—	**40,000**	—	—	
		422	Minor Works	2,000	**2,500**	—	—	
			NET EXPENDITURE K£	—	**137,500**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			163—Wildlife Conservation and Management Services—(*Contd.*)					
551			**Wildlife Research**					
	010		**Capture Unit**					
		210	Additional Transport	—	**3,000**	—	—	
		220	Equipment	1,000	**1,500**	—	—	
		400	Housing	12,500	**1,500**	—	—	
		430	Water and Electrical Installation	4,500	—	—	—	
	020		**Censuring and Monitoring Unit**					
		000	Personal Emoluments	61,800	**57,709**	—	—	
		050	House Allowances	32,000	**37,000**	—	—	
		191	Operating Costs	80,300	**97,600**	60,000	70,000	CIDA.
		192	Inservice Training	20,000	**20,000**	20,000	20,000	CIDA.
		220	Equipment Expenditure	95,000	**15,000**	—	—	
		400	Housing	42,500	**40,000**	—	—	
	750		**Masai Mara Station**					
		210	Additional Transport	5,000	**5,000**	5,000	5,000	I.B.R.D.
		220	Equipment	—	**500**	3,000	500	I.B.R.D.
		400	Housing	3,000	**10**	—	10	I.B.R.D.
		430	Water and Electrical Installation	30,000	**20**	—	—	
	330		**Lamu Station**					
		400	Housing	5,000	**34,000**	—	—	
		430	Water and Electrical Installation	10	**30,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			163—Wildife Conservation and Management Services—(*Contd.*)					
551			**Wildlife Research—(*Contd.*)**					
	840		**Maralal Station**					
		400	Housing	10	14,000	10	14,000	I.B.R.D.
		430	Water and Electrical Installation	10	—	10	—	I.B.R.D.
	740		**Nakuru Station**					
		210	Additional Transport	10	10,000	—	—	
		400	Housing and Buildings	10	32,000	—	—	
	750		**Tsavo Research Station**					
		400	Housing	2,000	10	—	—	
			GROSS EXPENDITURE .. .. K£	—	398,849	—	109,510	
			Appropriations in Aid					
		600	Credit Purchase—Canadian Equipment	95,000	—	—	—	
			NET EXPENDITURE .. .. K£	—	398,849	—	109,510	
552			**Wildlife Training**					
	010		**North-Eastern Division**					
		210	Additional Transport	—	75,500	—	—	
		400	Housing and Buildings	—	35,000	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			163—Wildlife Conservation and Management Services—(*Contd.*)					
552			**Wildlife Training—(*Contd.*)**					
	020		**Coast Division**					
		210	Additional Transport	27,000	**55,000**	—	—	
		400	Housing and Buildings	44,000	**40,000**	—	—	
		420	Minor Works (Roads)	25,000	**25,000**	—	—	
	030		**North-Western Division**					
		210	Additional Transport	18,500	**10**	—	—	
		220	Equipment	2,500	**2,500**	—	—	
		400	Housing	19,500	**21,000**	—	—	
		420	Minor Works (Roads)	8,000	**10,000**	—	—	
	040		**South-Eastern Division**					
		210	Additional Transport	18,500	**10**	—	—	
		220	Equipment	2,000	**2,000**	—	—	
		400	Housing and Buildings	35,000	**12,000**	—	—	
		420	Minor Works (Roads)	8,000	**10,000**	—	—	
	050		**South-Western Division**					
		210	Additional Transport	23,000	**10,000**	—	—	
		220	Equipment	—	**3,000**	—	—	
		400	Housing and Buildings	21,000	**16,000**	—	—	
		420	Minor Works (Roads)	12,000	**15,000**	—	—	
		430	Water Installation	—	**4,000**	—	—	
	060		**Northern Division**					
		210	Additional Transport	54,500	**10**	—	—	
		400	Housing and Buildings	29,000	**22,000**	—	—	
		420	Minor Works (Roads)	10,000	**12,500**	—	—	
		430	Water Installation	—	**20,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			163—Wildlife Conservation and Management Services—(*Contd.*)					
552			**Wildlife Research—(*Contd.*)**					
	070		**Central Division**					
		210	Additional Transport	18,300	10	—	—	
		400	Housing and Buildings	29,000	21,000	—	—	
		420	Minor Works	20,000	20,000	—	—	
	080		**Anti-Poaching Unit**					
		400	Housing and Buildings	10,000	20,000	—	—	
	090		**Game Proof Fences**					
		420	Construction of Minor Works	—	84,000	—	—	
			NET EXPENDITURE	—	535,540	—	—	
554			**Wildlife Management Project**					
	030		**Amboseli Water Project**					
		420	Water Works	20,000	—	—	—	
556			**Grants to County Councils**					
	300		**Boni Game Reserve**					
		210	Additional Transport	—	10,000	—	—	
		308	Equipment	1,500	1,000	—	—	
		311	Housing	3,000	12,000	—	—	
		312	Minor Works (Roads)	4,000	5,000	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			163—Wildlife Conservation and Management Services—(*Contd.*)					
556			**Grants to County Councils—(*Contd.*)**					
	304		**Dodori Game Reserve**					
		210	Additional Transport	—	**15,500**	—	—	
		308	Equipment	2,000	**2,000**	—	—	
		311	Housing	3,000	**5,000**	—	—	
		312	Minor Works	4,500	**12,000**	—	—	
	310		**Tana River Primate Game Reserve**					
		210	Additional Transport	—	**11,500**	—	—	
		308	Equipment	2,000	**1,500**	—	—	
		311	Housing	2,500	**20,000**	—	—	
		312	Minor Works (Roads)	3,000	**4,000**	—	—	
	320		**Mwea Game Reserve**					
		210	Additional Transport	—	**10,000**	—	—	
		308	Equipment	1,500	**1,500**	—	—	
		311	Housing	2,000	**2,000**	—	—	
		312	Minor Works (Roads)	4,500	**6,000**	—	—	
	330		**Ngai Ndeithia Game Reserve**					
		210	Additional Transport	—	**5,500**	—	—	
		308	Equipment	1,000	**500**	—	—	
		311	Housing	—	**3,000**	—	—	
		312	Minor Works (Roads)	3,500	**4,000**	—	—	
	360		**Kora Game Reserve**					
		210	Additional Transport	—	**10,000**	—	—	
		308	Equipment	2,000	**2,000**	—	—	
		311	Housing	3,500	**9,000**	—	—	
		312	Minor Works (Roads)	4,000	**4,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			163—Wildlife Conservation and Management Services—(*Contd.*)					
556			**Grants to County Councils**—(*Contd.*)					
	370		**Rosai Game Reserve**					
		210	Additional Transport	—	15,500	—	—	
		308	Equipment	1,000	2,000	—	—	
		311	Housing	10,000	9,000	—	—	
		312	Minor Works (Roads)	3,600	5,000	—	—	
	400		**Shamba Game Reserve**					
		210	Additional Transport	—	10,000	—	—	
		308	Equipment	2,000	2,000	—	—	
		311	Housing	5,500	9,000	—	—	
		312	Minor Works (Roads)	4,000	5,000	—	—	
	520		**Rahole Game Reserve**					
		210	Additional Transport	—	15,500	—	—	
		308	Equipment	1,000	1,000	—	—	
		311	Housing	10,000	6,000	—	—	
		312	Minor Works (Roads)	4,500	5,000	—	—	
	810		**Lake Bogoria Game Reserve**					
		210	Additional Transport	—	15,500	—	—	
		308	Equipment	1,200	1,500	—	—	
		311	Housing	3,000	26,000	—	—	
		312	Minor Works (Roads)	3,000	15,000	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			163—Wildlife Conservation and Management Services—(*Contd.*)					
556			**Grants to County Councils—(*Contd.*)**					
	840		**Samburu/Isiolo Game Reserve**					
		308	Equipment	—	**2,000**	—	—	
		311	Housing	—	**3,000**	—	—	
		312	Minor Works	—	**10,000**	—	—	
	650		**Masai Mara Game Reserve (Migwara)**					
		308	Equipment	1,000	**1,000**	—	—	
		311	Housing	10	—	—	—	
		312	Minor Works	2,000	**5,000**	—	—	
	510		**Arawale National Reserve**					
		210	Additional Transport	—	**10,000**	—	—	
		308	Equipment	—	**2,000**	—	—	
		311	Housing	—	**16,000**	—	—	
		312	Minor Works Road	—	**5,000**	—	—	
			NET EXPENDITURE K£	—	**354,000**	—	—	
557			**Education Extension Services**					
	010		**Management Unit**					
		000	Personal Emoluments	56,100	**90,442**	50,133	50,000	I.B.R.D.
		001	Allowances	—	**85,360**	—	65,068	I.B.R.D.
		191	Operations Costs	72,310	**101,234**	—	75,926	I.B.R.D.
		210	Additional Transport	75,000	**75,000**	54,500	52,500	I.B.R.D.
		390	Service Charges	543,000	**613,000**	493,000	525,000	I.B.R.D.
		400	Housing	70,000	—	41,700	—	
		410	Infrastructure	271,700	—	213,400	—	
		420	Minor Works	50,000	—	38,900	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			163—Wildife Conservation and Management Services—(*Contd.*)					
557			**Education Extension Services—(*Contd.*)**					
	020		**Planning Unit**					
		000	Personal Emoluments	63,916	**82,000**	51,150	28,799	I.B.R.D.
		191	Operations Costs	88,850	**8,850**	41,782	66,638	I.B.R.D.
	030		**Study of Very Large Herbivorous**					
		000	Personal Emoluments	18,478	**19,052**	6,890	6,663	
		191	Operations Cost	52,410	**65,000**	19,322	63,675	
		192	Tourism Pricing Study	17,500	**126,000**	17,500	110,748	
	040		**Wildlife Fisheries Training Institute**					
		390	Service Charges	126,100	**138,710**	84,200	48,549	
		400	Housing and Buildings	23,250	**550,000**	16,000	295,000	
	050		**Roads Construction Unit**					
		191	Operations Costs	147,431	**147,431**	118,000	76,000	
		220	Equipment	285,600	**218,400**	224,100	11,424	
		390	Service Charges	44,800	**50,000**	12,300	20,000	
	060		**Game Proof Defences**					
		420	Minor Works	131,550	**165,000**	90,650	65,775	I.B.R.D.
	070		**Wildlife Tourism Project—Amboseli National Park Headquarters**					
		220	Equipment	—	**10**	—	10	
		400	Housing	—	**315,000**	—	119,000	
		410	Infrastructure	—	**81,500**	—	60,000	
		420	Minor Works	—	**35,000**	—	25,000	I.B.R.D.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			163—Wildlife Conservation and Management Services—(*Contd.*)					
557			**Education Extension Services—(*Contd.*)**					
	080		**Masai Mara Game Reserve**					
		220	Equipment	—	**10**	—	10	
		400	Housing	—	**335,000**	—	117,250	I.B.R.D.
		410	Infrastructure	—	**119,000**	—	88,000	
		420	Minor Works	—	**66,400**	—	49,800	
	090		**Samburu/Buffalo Springs**					
		220	Equipment	—	**10**	—	10	
		400	Housing	—	**302,700**	—	105,945	I.B.R.D.
		410	Infrastructure	—	**143,000**	—	107,000	I.B.R.D.
		420	Minor Works	—	**21,500**	—	13,000	I.B.R.D.
	100		**Anti-poaching Unit Headquarters, Garissa**					
		191	Operating Costs	—	**28,667**	—	21,500	I.B.R.D.
		220	Equipment	—	**6,000**	—	2,400	I.B.R.D.
		400	Housing	—	**138,000**	—	48,300	I.B.R.D.
		410	Infrastructure	—	**43,000**	—	32,250	I.B.R.D.
	110		**Anti-poaching Unit Headquarters, Mamba**					
		191	Operations Costs	—	**28,667**	—	21,500	I.B.R.D.
		220	Equipment	—	**6,000**	—	2,400	I.B.R.D.
		400	Housing	—	**138,000**	—	55,200	I.B.R.D.
		410	Infrastructure	—	**43,000**	—	32,250	I.B.R.D.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			163—Wildlife Conservation and Management Services—(*Contd.*)					
557			**Education Extension Services—(*Contd.*)**					
	120		**Anti-poaching Unit Headquarters, Narok**					
		191	Operations Cost	—	**28,666**	—	21,500	I.B.R.D.
		220	Equipment	—	**6,000**	—	2,405	I.B.R.D.
		400	Housing	—	**138,000**	—	55,200	I.B.R.D.
		410	Infrastructure	—	**43,000**	—	32,250	I.B.R.D.
	010		**Education Extension—Nairobi**					
		210	Additional Transport	3,000	—	—	—	
		400	Housing	—	**43,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**4,644,609**	—	**2,573,945**	
			NET TOTAL 163—WILDLIFE CONSERVATION AND MANAGEMENT SERVICES .. .. K£	—	**6,070,498**	—	2,683,455	
			164—Fisheries Development					
565			**Fisheries Headquarters**					
	500		**Fisheries Loans**					
		190	Miscellaneous Other Charges	10	—	—	—	
		220	Fisheries Equipment	1,274,133	**5,000**	1,274,133	—	Netherlands.
		700	Sport Fishing Development	10,000	**12,000**	—	—	A in A.
		401	S.R.D.P. Fisheries Development—Migori	10	**10,000**	—	—	
		402	S.R.D.P.—Kwale	10	**137,000**	—	—	
		500	Fisheries Loans	10,000	**15,000**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**179,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			164—Fisheries Development—(*Contd.*)					
565			**Fisheries Headquarters—(*Contd.*)**					
	500		**Fisheries Loans—(*Contd.*)**					
			Appropriations in Aid					
		600	Credit Purchase	1,274,133	—	1,274,133	—	
			NET EXPENDITURE .. .. K£	—	**179,000**	—	—	
566			**Fisheries Training**					
		220	Training Equipment	12,000	**12,000**	12,000	12,000	I.B.R.D.
567			**Kenya Fisheries Research Organization**					
	002		**Kenya Marine Fisheries Research Organization**					
		210	Additional Transport	—	**5,500**	—	—	
		220	Equipment	—	**16,000**	—	—	
		400	Housing	—	**11,250**	—	—	
		420	Minor Works	—	**10**	—	—	
	003		**Kenya Fresh Water Fisheries Research Organization**					
		210	Additional Transport	—	**11,000**	—	—	
		220	Equipment	—	**15,000**	—	—	
		400	Housing	—	**11,250**	—	—	
		420	Minor Works	—	**5,000**	—	—	
		422	Construction of Jetties	—	**100,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**175,010**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			164—Fisheries Development—(*Contd.*)					
568			**Fisheries Stations**					
	600		**Nyanza Fisheries Stations**					
		210	Additional Transport	10	**5,500**	—	—	
		220	Equipment	6,000	**5,000**	—	—	
		400	Housing	10	**10**	—	—	
		420	Minor Works	103,000	**2,000**	—	—	
	200		**Central Province**					
		210	Additional Transport	8,500	—	—	—	
		220	Equipment	4,500	**5,000**	—	—	
		400	Housing	10	**10**	—	—	
		420	Minor Works	10,000	**2,000**	—	—	
		421	Other Works—Research	7,500	**15,000**	—	—	
	700		**Rift Valley Fisheries Stations**					
		220	Equipment	4,500	**19,500**	4,500	—	NORAD.
		400	Housing	2,500	**10**	2,500	—	NORAD.
	900		**Western Province Fisheries Stations**					
		210	Additional Transport	10	**5,500**	—	—	
		220	Equipment	3,000	**4,000**	—	—	
		400	Housing	—	**17,500**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			164—Fisheries Depertment—(*Contd.*)					
568			**Fisheries Stations—(*Contd.*)**					
	300		**Coast Fisheries Stations**					
		210	Additional Transport	—	**8,500**	—	—	
		220	Equipment	12,500	**15,000**	—	—	
		400	Housing	10,000	**10**	—	—	
		420	Minor Works	15,000	**2,000**	—	—	
		421	Other Works—Research	174,000	**145,600**	—	112,400	U.N.D.P.
	800		**Eastern Province Stations**					
		210	Additional Transport	—	**5,000**	—	—	
		220	Equipment	3,000	**4,500**	—	—	
		400	Housing	—	**10**	—	—	
		420	Minor Works	3,000	**4,000**	—	—	
			GROSS/NET EXPENDITURE .. .. K£	—	**265,650**	—	112,400	
			NET TOTAL 164—FISHERIES DEVELOPMENT .. .. K£	—	**631,660**	—	124,400	
			NET TOTAL VOTE D16—MINISTRY OF TOURISM AND WILDLIFE K£	—	**9,295,478**	—	4,007,855	

I. ESTIMATE of the amount required in the year ending 30th June, 1979, for the Ministry of Lands and Settlement, for Land Settlement (including expanded settlement schemes), the Ol'Kalou Salient Project, the Sugar Settlement Organization, Shirika Settlement Schemes, Haraka Settlement Schemes, State land settlement schemes, settlement staff housing, Magarini Settlement Schemes, Chyulu Settlement Schemes and horticultural development in Kinangop; for construction of land registries and registry staff houses development of government land; acquisition of land for industrial and residential purposes; construction of survey staff houses and offices; purchase of survey equipment and for salaries and expenses of the land adjudication and registration programme.

Seven million, three hundred and eighteen thousand, four hundred and five pounds (K£7,318,405)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1977/78	ESTIMATES 1978/79		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
171—LAND SETTLEMENT	3,194,000	2,697,070	20	**2,697,050**
172—LANDS	1,158,773	1,985,000	—	**1,985,000**
173—SURVEYS (LAND ADJUDICATION SURVEYS)	214,000	320,000	10	**319,990**
174—PHYSICAL PLANNING	—	50,000	—	**50,000**
175—LAND ADJUDICATION AND REGISTRATION	2,029,530	2,446,365	180,000	**2,266,365**
TOTAL VOTE D17—MINISTRY OF LANDS AND SETTLEMENT .. .. K£	6,596,303	7,498,435	180,030	**7,318,405**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF LANDS AND SETTLEMENT

Head	Item	TITLE	Approved Estimates 1977/78	**Estimates 1978/79**
			K£	**K£**
		171—Land Settlement		
586		**586—Expanded Settlement Schemes and General (S.F.T.)**		
	300	Grants for Administration and General ..	125,900	**126,000**
	500	Loans for Settlers Development Inputs.. ..	80,000	**100,000**
	520	Loans for Seasonal Credit Revolving Fund ..	20,500	**10**
		NET EXPENDITURE .. .. K£	226,400	**226,010**
587		**587—Ol'Kalou Salient (S.F.T.)**		
	500	Loans for Development	10	**20**
	510	Loans for Seasonal Working Capital	10	**10**
		NET EXPENDITURE .. .. K£	20	**30**
588		**588—Sugar Settlement Organization (S.F.T.)**		
	300	Grants for Administration and Other Pre-settlement Costs	169,460	**198,200**
	210	Grants for Development including Re-planning of Songhor	26,400	**26,400**
	501	Loans for Cane Development	132,600	**200,000**
		NET EXPENDITURE .. .. K£	328,460	**424,600**
589		**589—Shirika Settlement Schemes (S.F.T.)**		
	300	Grants for Administrative and Other Pre-settlement Costs	196,000	**210,000**
	500	Land Purchase	1,610,000	**500,000**
	510	Joint Committee Land Purchase	3,500	**3,500**
	520	Working Capital Advances and Development Loans	70,000	**100,000**
		NET EXPENDITURE .. .. K£	1,879,500	**813,500**

Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79
		171—Land Settlement—(*Contd.*)	K£	K£
590		**590—Haraka Settlement Schemes (S.F.T.)**		
	300	Grants for Administration and General ..	9,900	**12,815**
	302	Grants for Pre-settlement Housing and Vehicles	46,500	**58,000**
	305	Grants for Water Installation	32,000	**22,000**
	306	Grants for Road Maintenance	12,200	**8,000**
	307	Grants for Research and Studies	1,500	**500**
	500	Land Purchase	10	**10**
	510	Settlers Development Loans	29,000	**117,000**
	511	Loans for Co-operative Societies	9,000	**25,000**
	512	Grants for Co-operative Societies	—	**700**
	520	Loans for Seasonal Credit for Societies ..	—	**36,000**
		NET EXPENDITURE .. .. K£	140,110	**280,025**
591		**591—State Land Schemes (S.F.T.)**		
	300	Grants for Administration and General ..	3,900	**10,000**
	302	Grants for Pre-settlement Development ..	60,000	**137,600**
	305	Grants for Water Installation	30,000	**30,000**
	500	Settlers Development Loans	26,000	**60,000**
	511	Loans for Ranches	10	**10**
	512	Land Purchase	—	**10**
	513	Loans for Co-operative Societies	—	**12,000**
	514	Loans for Co-operative Societies Revolving Fund	—	**30,000**
	515	Grants for Co-operative Societies	—	**1,300**
		NET EXPENDITURE .. .. K£	119,910	**280,920**
592		**592—Settlement Staff Housing (S.F.T.)**		
	220	Miscellaneous Equipment and Furniture ..	7,860	**500**
	250	Upkeep of Staff Houses	3,400	**3,400**
	500	Purchase and Construction of Pre-fabricated Houses	12,000	**12,000**
		NET EXPENDITURE .. .. K£	23,260	**15,900**
593		**593—Coast Settlement Project Magarini (S.F.T.)**		
	300	Grants for Administration and Other Pre-settlement Costs	11,300	**15,465**
	302	Grants for Pre-settlement Housing and Vehicles	175,000	**80,600**
	310	Grants for Water Installation	60,000	**80,000**
	500	Settlers Development Loans	10	**10,000**
	511	Loans for Co-operative Societies	10	**10**
	512	Land Purchase and Compensation	300,000	**470,000**
		GROSS EXPENDITURE .. .. K£	546,320	**656,075**
		Appropriations in Aid		
	603	Credit Purchase of Vehicles and Equipment ..	70,000	**10**
		NET EXPENDITURE .. .. K£	476,320	**656,065**

Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		171—Land Settlement—(*Contd.*)		
594		**594—Chyulu Settlement Schemes (S.F.T.)**		
	310	Grants for Water Installation	10	**10**
595		**595—Horticultural Development in Kinangop**		
	500	Loans for Development	10	**10**
		NET TOTAL 171—LAND SETTLEMENT K£	3,194,000	**2,697,050**
		172—Lands		
603		**603—Construction of Land Registries and Registry Staff Houses**		
	400	Construction of Land Registries	189,000	**350,000**
	410	Construction of Land Registries Staff Houses ..	61,000	—
	401	Construction of Ministry Headquarters ..	—	**200,000**
		NET EXPENDITURE .. .. K£	250,000	**550,000**
604		**604—Development of Government Land**		
	250	Maintenance of Roads on Government Land in Urban Areas	10	**35,000**
	400	Construction of Roads on Government Land in Urban Areas	278,753	**550,000**
		NET EXPENDITURE .. .. K£	278,763	**585,000**
605		**605—Acquisition of Land for Industrial and Residential Purposes**		
	400	Acquisition of Land	630,010	**850,000**
		NET TOTAL 172—LANDS	1,158,773,	**1,985,000**
		173—Surveys		
613		**613—Land Adjudication Surveys**		
	184	Consultancy Fees	—	**20,000**
	210	Purchase of Additional Transport	12,000	**45,000***
	220	Purchase of Survey Equipment	390,000	**207,000**
	400	Construction of Survey Staff Houses	23,000	**23,000**
	401	Construction of Survey Offices	29,000	**25,000**
		GROSS EXPENDITURE .. .. K£	454,000	**320,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		173—Surveys—(*Contd.*)		
613		**613—Land Adjudication Surveys—(*Contd.*)**		
		Appropriations in Aid		
	603	Credit Purchase U.K./Japanese Grants.. ..	240,000	**10**
		NET TOTAL 173—SURVEYS .. K£	214,000	**319,990**
		174—Physical Planning		
615		**615—Departmental Headquarters**		
	184	Consultancy Fees	—	**50,000**
		NET TOTAL 174—PHYSICAL PLANNING K£	—	**50,000**
		175—Land Adjudication and Registration		
618		**618—Headquarters, Department of Land Adjudication**		
	000	Personal Emoluments	91,000	**94,640**
	050	House Allowances	15,000	**16,000**
	100	Transport Operating Expenses	10,000	**11,000**
	110	Travelling and Accommodation Expenses ..	17,000	**18,000**
	120	Postal and Telecommunication Expenses ..	4,600	**4,600**
	140	Electricity, Water and Conservancy	900	**900**
	170	Advertising and Publicity	1,300	**1,500**
	190	Miscellaneous and Other Charges	2,800	**3,000**
	220	Office Equipment	1,650	**1,700**
	250	Maintenance of Buildings	100	**100**
		NET EXPENDITURE .. .. K£	144,350	**151,440**
619		**619—Provincial and District Land Adjudication Programme**		
	000	Personal Emoluments	1,487,930	**1,561,325**
	040	Gratuities	—	**20,000**
	050	House Allowances	40,000	**50,000**
	060	Other Personal Allowances	—	**100,000**
	100	Transport Operating Expenses	76,000	**100,000**
	110	Travelling and Accommodation Expenses ..	224,000	**224,000**
	120	Postal and Telecommunication Expenses ..	4,650	**6,000**
	140	Electricity, Water and Conservancy	1,000	**1,000**
	180	Boards and Committees	6,000	**6,000**
	190	Miscellaneous and Other Charges	10,000	**11,000**
	200	Replacement of Transport	210,000	**30,000***
	210	Additional Transport	—	**180,000***

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1977/78	**Estimates 1978/79**
			K£	**K£**
		175—Land Adjudication and Registration —(*Contd.*)		
619		**619—Provincial and District Land Adjudication Programme**—(*Contd.*)		
	220	Office Equipment	1,000	**1,000**
	221	Field Survey Equipment	1,000	**1,000**
	222	Camp Furniture	600	**600**
	223	Purchase of Temporary Accommodation ..	2,000	**2,000**
	250	Maintenance of Buildings and Stores	1,000	**1,000**
		GROSS EXPENDITURE .. .. K£	2,065,180	**2,294,925**
		Appropriations in Aid		
	603	Credit Purchase of Vehicles—U.K. Grant ..	180,000	**180,000**
		NET EXPENDITURE .. .. K£	1,885,180	**2,114,925**
		NET TOTAL 175—LAND ADJUDICATION AND REGISTRATION .. .. K£	2,029,530	**2,266,365**
		NET TOTAL VOTE D17—MINISTRY OF LANDS AND SETTLEMENT .. K£	6,596,303	**7,318,405**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			171—Land Settlement					
586			**Expanded Settlement Schemes**					
		300	Grants for Administration and General	125,900	**126,000**	—	—	
		500	Loans for Settlers Development Inputs	80,000	**100,000**	—	—	
		520	Loans for Seasonal Credit Revolving Funds	20,500	**10**	—	—	
			NET EXPENDITURE .. .. K£	—	**226,010**	—	—	
587			**Ol'Kalou Salient (S.F.T.)**					
		500	Loans for Development	10	**20**	—	—	
		510	Loans for Seasonal Working Capital	10	**10**	—	—	
			NET EXPENDITURE .. .. K£	—	**30**	—	—	
588			**Sugar Settlement Organization (S.F.T.)**					
		300	Grants for Administrative and Other Pre-settlement Costs	169,460	**198,200**	—	—	
		310	Grants for Development including Re-planning of Songhor	26,400	**26,400**	—	—	
		501	Loans for Cane Development	132,600	**200,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**424,600**	—	—	
589			**Shirika Settlement Schemes (S.F.T.)**					
		300	Grants for Administrative and Other Pre-settlement Costs	196,000	**210,000**	—	—	
		500	Land Purchase	1,610,000	**500,000**	1,560,000	300,000	U.K.
		510	Joint Committee Land Purchase	3,500	**3,500**	—	10	U.K.
		520	Working Capital Advances and Development Loans	70,000	**100,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**813,500**	—	300,010	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			171—Land Settlement—(*Contd.*)					
590			**Haraka Settlement Schemes (S.F.T.)**					
		300	Grants for Administration and General	9,900	**12,815**	—	—	K.F.W.
		302	Grants for Pre-settlement Housing and Vehicles	46,500	**58,000**	—	—	
		305	Grants for Water Installation	32,000	**22,000**	—	22,000	
		306	Grants for Road Maintenance	12,200	**8,000**	—	8,000	
		307	Grants for Research and Studies	1,500	**500**	—	—	
		500	Land Purchase	10	**10**	—	—	
		510	Settlers Development Loans	29,000	**117,000**	—	117,000	
		511	Loans for Co-operative Societies	9,000	**25,000**	—	25,000	
		512	Grants for Co-operative Societies	—	**700**	—	700	
		520	Loans for Seasonal Credit Revolving Fund	—	**36,000**	—	36,000	
			NET EXPENDITURE K£	—	**280,025**	—	208,700	
591			**State Land Schemes (S.F.T.)**					
		300	Grants for Administration and General	3,900	**10,000**	200,000	—	K.F.W.
		302	Grants for Pre-settlement Development	60,000	**137,600**		107,300	
		305	Grants for Water Installation	30,000	**30,000**		20,000	
		500	Settlers Development Loan	26,000	**60,000**		60,000	
		511	Loans for Ranches	10	**10**		—	
		512	Land Purchase	—	**10**		—	
		513	Loans for Co-operative Societies	—	**12,000**		12,000	
		514	Loans for Seasonal Revolving Fund	—	**30,000**		30,000	
		515	Grants for Co-operative Societies	—	**1,300**		1,300	
			NET EXPENDITURE K£	—	**280,920**	—	230,600	

VOTE D17—MINISTRY OF LANDS AND SETTLEMENT—(*Contd.*)

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			171—Land Settlement—(*Contd.*)					
592			**Settlement Staff Housing (S.F.T.)**					
		220	Miscellaneous Equipment and Furniture	7,860	500	—	—	
		250	Upkeep of Staff Houses	3,400	3,400	—	—	
		500	Purchase and Construction of Pre-fabricated Houses	12,000	12,000	—	—	
			GROSS/NET EXPENDITURE K£	—	15,900	—	—	
593			**Coast Settlement Project Magarini (S.F.T.)**					
		300	Grants for Administration and Other Pre-settlement Costs	11,300	15,465	—	—	
		302	Grants for Pre-settlement Housing and Vehicles	175,000	80,600	70,000	10	Australia. (A in A).
		310	Grants for Water Installation	60,000	80,000	—	—	
		500	Settlers Development Loans	10	10,000	—	—	
		511	Loans for Co-operative Societies	10	10	—	—	
		512	Land Purchase and Compensation	300,000	470,000	—	—	
			GROSS EXPENDITURE K£	—	656,075	—	10	
			Appropriations in Aid					
		603	Credit Purchase—Australia	70,000	10	—	10	
			NET EXPENDITURE K£	—	656,065	—	—	
594			**Chyulu Settlement Scheme (S.F.T.)**					
		310	Grants for Water Installation	10	10	—	—	
595			**Horticultural Development in Kinangop**					
		500	Loans for Development	10	10	—	—	
			NET TOTAL 171—LAND SETTLEMENT K£	—	2,697,050	—	739,310	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	**Estimates 1978/79**	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	**K£**	K£	K£	
			172—Lands					
603			**Construction of Land Registries and Registry Staff Houses**					
	310		**Headquarters Land Registry**					
		400	Extension of Headquarters Building Registry	139,000	—	—	—	
		401	Construction of Ministry Headquarters	—	**200,000**	—	—	
	410		**Embu**					
		400	Construction of Registry	20,000	—	—	—	
		411	1 Grade 5D House	8,000	—	—	—	
		412	1 Grade 9 House..	10,000	—	—	—	
	610		**Kisii**					
		400	Construction of Registry	15,000	—	—	—	
		411	1 Grade 5D House	9,000	—	—	—	
		412	2 Grade 9 House..	12,000	—	—	—	
	910		**Bungoma**					
		400	Construction of Registry	15,000	—	—	—	
		411	1 Grade 5D House	9,000	—	—	—	
		412	2 Grade 9 Houses	13,000	—	—	—	
	000		Construction of Registries—Nyeri, Muranga, Meru, Machakos, Kirinyaga and Kiambu	—	**350,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**550,000**	—	—	
604			**Development of Government Land**					
		250	Maintenance of Roads in Urban Areas	10	**35,000**	—	—	
		401	Nairobi City	115,000	**350,000**			
		402	Nakuru Municipality	22,000	**30,000**			
		403	Kitale Municipality	3,183	**10,000**			
		404	Kisumu Municipality	18,570	**30,000**	—	—	
		405	Mombasa Municipality	80,000	**50,000**			
		408	Thika Municipality	15,000	**20,000**			
		409	Nyeri Municipality	25,000	**15,000**			
		000	Eldoret, Naivasha, Nanyuki, Kericho, Muhoroni, Voi, Malindi and Njoro Municipalities	—	**45,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**585,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			172—Lands—(*Contd.*)					
605			**Acquisition of Land for Industrial and Residential Purposes**					
		401	Nairobi City	125,000	**400,000**	—	—	
		402	Mombasa Municipality	100,000	**100,000**	—	—	
		403	Nakuru Municipality	225,000	**60,000**	—	—	
		404	Kisumu Municipality	50,000	**60,000**	—	—	
		405	Eldoret Municipality	30,000	**60,000**	—	—	
		406	Nyeri Municipality	50,000	**60,000**	—	—	
		407	Kitale Municipality	50,000	**50,000**	—	—	
		409	Meru Municipality	10	—	—	—	
		408	Thika Municipality	—	**60,000**	—	—	
			GROSS/NET EXPENDITURE .. .. K£	—	**850,000**	—	—	
			NET TOTAL 172—LANDS .. .. K£	—	**1,985,000**	—	—	
			173—Surveys					
613			**Land Adjudication Surveys**					
		184	Consultancy Fees	—	**20,000**	—	—	
		210	Purchase of Additional Transport	12,000	**45,000**	—	—	
		220	Purchase of Survey Equipment..	390,000	**207,000**	240,000	10	U.K.
		400	Construction of Survey Staff Houses	23,000	**23,000**	—	—	
		401	Construction of Survey Offices	29,000	**25,000**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**320,000**	—	10	
			Appropriations in Aid					
		603	Credit Purchase U.K./Japanese Grant	240,000	**10**	240,000	10	
			NET TOTAL 173—SURVEYS .. .. K£	—	**319,990**	—	—	

III. DETAILS OF THE FORECOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
			174—Physical Planning	K£	K£	K£	K£	
615			**Departmental Headquaters**					
		184	Consultancy Fees	—	**50,000**	—	—	
			NET TOTAL 174—PHYSICAL PLANNING K£	—	**50,000**	—	—	
			175—Land Adjudication and Registration					
618			**Headquarters Department of Land Adjudication**					
		000	Personal Emoluments	91,000	**94,640**	—	—	
		050	House Allowances	15,000	**16,000**	—	—	
		100	Transport Operating Expenses	10,000	**11,000**	—	—	
		110	Travelling and Accommodation Expenses	17,000	**18,000**	—	—	
		120	Postal and Telecommunication Expenses	4,600	**4,600**	—	—	
		140	Electricity Water and Conservancy	900	**900**	—	—	
		170	Advertising and Publicity	1,300	**1,500**	—	—	
		190	Miscellaneous Other Charges	2,800	**3,000**	—	—	
		220	Office Equipment	1,650	**1,700**	—	—	
		250	Maintenance of Buildings	100	**100**	—	—	
			NET TOTAL K£	—	**151,440**	—	—	
619			**Provincial and District Land Adjudication Programme**					
		000	Personal Emoluments	1,487,930	**1,561,325**	432,000	432,000	U.K.
		040	Gratuities	—	**20,000**			
		050	House Allowances	40,000	**50,000**			
		060	Other Personal Allowances	—	**100,000**			
		100	Transport Operating Expenses	76,000	**100,000**			
		110	Travelling and Accommodation Expenses	224,000	**224,000**			
		120	Postal and Telecommunication Expenses	4,650	**6,000**			
		140	Electricity, Water and Conservancy	1,000	**1,000**			
		180	Boards and Committees	6,000	**6,000**			
		190	Miscellaneous Other Charges	10,000	**11,000**			

VOTE D17—MINISTRY OF LANDS AND SETTLEMENT—(*Contd.*)

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			175—Land Adjudication and Registration—(*Contd.*)					
619			**Provincial and District Land Adjudication Programme—(*Contd.*)**					
		200	Replacement of Transport	210,000	30,000	—	10	U.K.
		210	Additional Transport	—	180,000	—	—	
		220	Office Equipment	1,000	1,000	—	—	
		221	Field Survey Equipment	1,000	1,000	—	—	
		222	Camp Furniture	600	600	—	—	
		223	Purchase of Temporary Accommodation	2,000	2,000	—	—	
		250	Maintenance of Building and Stores	1,000	1,000	—	—	
			GROSS EXPENDITURE .. .. K£	—	2,294,925	—	432,010	
			Appropriations in Aid					
		603	Credit Purchase of Vehicles—U.K. Grant	180,000	180,000	180,000	10	
			NET EXPENDITURE .. .. K£	—	2,114,925	—	432,000	
			NET TOTAL 175—LAND ADJUDICATION AND REGISTRATION K£	—	2,266,365	—	432,000	
			NET TOTAL VOTE D17—MINISTRY OF LANDS AND SETTLEMENT .. .. K£	—	7,318,405	—	1,171,310	

VOTE D18—MINISTRY OF HOUSING AND SOCIAL SERVICES

I. ESTIMATE of the amount required in the year ending 30th June, 1979, for capital expenditure on planning and feasibility studies; for housing development (including loans and grants to the National Housing Corporation and local authorities); for capital expenditure on staff housing, for grants to self-help projects and other capital expenditure on community development projects, for rehabilitation of the disabled, youth development, National Library Services, for grants to social welfare projects, adult education, special rural development programmes; for sports and cultural affairs; and for development of national archives, museums and historic monuments.

Ten million, two hundred and thirty-six thousand, one hundred and ninety-nine pounds (K£10,236,199)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1977/78	ESTIMATES 1978/79		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
181—HOUSING DEVELOPMENT ..	6,406,100	7,032,800	—	**7,032,800**
182—STAFF HOUSING	1,280,010	1,020,010	—	**1,020,010**
183—SOCIAL SERVICES	1,073,290	1,637,859	—	**1,637,859**
184—NATIONAL LIBRARY SERVICES	131,500	240,000	—	**240,000**
185—ARCHIVES, MUSEUMS AND HISTORIC MONUMENTS ..	281,030	305,530	—	**305,530**
TOTAL VOTE D18—MINISTRY OF HOUSING AND SOCIAL SERVICES .. .. .. K£	9,171,930	10,236,199	—	**10,236,199**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF HOUSING AND SOCIAL SERVICES

Head	Item	TITLE	Approved Estimates 1977/78	**Estimates 1978/79**
			K£	**K£**
		181—Housing Development		
635		**635—Planning and Research**		
	300	Grants to Housing Research and Development Unit	17,000	**17,000**
	301	Forward Planning	10	**300,000**
		NET EXPENDITURE .. .. .. K£	17,010	**317,000**
636		**636—Loans to National Housing Corporation**		
	300	Grants	112,000	—
	500	Loans	5,277,090	**5,540,800**
		NET EXPENDITURE .. .. .. K£	5,389,090	**5,540,800**
637		**637—Loans to Housing Finance Company of Kenya**		
	510	Loans 1977/78	1,000,000	—
638		**638—Other Loans and Grants**		
	500	Loans to Savings and Loan(K) Ltd.	—	**1,175,000**
		NET TOTAL 181—HOUSING DEVELOPMENT K£	6,406,100	**7,032,800**
		182—Staff Housing		
642		**642—Staff Mortgage Housing**		
	400	Construction of Houses	10	**10**
643		**643—Provincial Pool Housing**		
	400	Construction of Houses	300,000	**300,000**
	401	Kileleshwa Redevelopment	980,000	**720,000**
		NET EXPENDITURE	1,280,000	**1,020,000**
		NET TOTAL 182—STAFF HOUSING .. K£	1,280,010	**1,020,010**
		183—Social Services		
902		**902—Community Development**		
	340	Grants to Self-Help Projects	165,000	**185,000**
	400	Family Life Training Programmes	8,000	**66,000**
	401	Handicraft Development	10	**3,000**
	402	Women's Programmes	—	**10,000**

Head	Item	Title	Approved Estimates 1977/78	**Estimates 1978/79**
			K£	**K£**
		183—Social Services—(*Contd.*)		
902		**902—Community Development—(*Contd.*)**		
	403	Bura Irrigation Settlement Scheme	—	**2,500**
	404	Machakos Intergrated Rural Development Projects	—	**90,250**
		NET EXPENDITURE .. .. .. K£	173,010	**356,750**
903		**903—Adult Education**		
	220	Equipment for Training Centres	2,220	**890**
	400	Buildings	45,020	**52,990**
		NET EXPENDITURE .. .. .. K£	47,240	**53,880**
904		**904—Social Welfare**		
	340	Grants for Approved Social Welfare Projects ..	30,000	**20,000**
905		**905—Youth Development and Training**		
	190	Operational Expenses	30,000	**30,000**
	220	Vehicles and Equipment	10,400	**150,000**
	300	Grants to Village Polytechnics	455,615	**603,976**
	340	Grants to Voluntary Organizations	5,500	**5,500**
	400	Buildings and Minor Works	135,000	**217,810**
		NET EXPENDITURE .. .. .. K£	636,515	**1,007,286**
906		**906—Vocational Rehabilitation**		
	220	Vehicles and Equipment	30,000	**36,480**
	400	Buildings and Minor Works	64,500	**71,550**
	340	Grants to Approved Rehabilitation Schemes ..	10,000	**5,000**
		NET EXPENDITURE .. .. .. K£	104,500	**113,030**
908		**908—Sports**		
	180	National Sports Complex	10	**10**
	450	Provincial Stadia	7,000	**10,000**
	410	District Stadia	10,000	**15,000**
		NET EXPENDITURE .. .. .. K£	17,010	**25,010**

Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		183—Social Services—(*Contd.*)		
910		**910—S.R.D.P. Social Services**		
	000	Personal Emoluments	33,400	**36,683**
	150	Operational Expenses	7,675	**6,800**
	180	Functional Literacy	11,210	**7,500**
	181	Training and Seminars	7,400	**5,300**
	220	Vehicles and Equipment	2,880	**2,050**
	400	Buildings and Minor Works	2,450	**3,570**
		NET EXPENDITURE .. .. .. K£	65,015	**61,903**
		NET TOTAL 183—SOCIAL SERVICES .. K£	1,073,290	**1,637,859**
		184—National Library Services		
914		**914—Provincial Library Services**		
	180	Staff Training	15,000	**15,000**
	200	Replacement of Transport	4,500	—
	210	Additional Transport (Mobile Libraries) ..	9,500	—
	220	Books and Equipment	50,000	**50,000**
	400	Buildings and Minor Works	52,500	**175,000**
		NET TOTAL 184—NATIONAL LIBRARY SERVICES .. .. K£	131,500	**240,000**
		185—Archives, Museums and Historic Monuments		
916		**916—National Archives**		
	180	Staff Training	5,000	**5,000**
	184	Research on Oval Tradition	130,000	**8,500**
	220	Books and Equipment	33,000	**40,000**
	400	Buildings and Minor Works	10	**50,000**
		NET EXPENDITURE .. .. .. K£	**168,010**	**103,500**
917		**917—National Museums**		
	300	Grants to National Museums	25,000	**10**
	301	Grants to Marine Centre	35,000	**10**
	302	Grants to Institute of African Primatology ..	25,000	**100,000**
	303	Grants to Louis Leakey Memorial Institute ..	10	—
	304	Grants to Science Museum/Reptile House ..	10	**10,000**
	305	Grants to Division of Zoological Studies ..	—	**60,000**
	306	Grants to Other Museums	—	**15,000**
		NET EXPENDITURE .. .. .. K£	85,020	**185,020**

Head	Item	Title	Approved Estimates 1977/78	**Estimates 1978/79**
			K£	**K£**
		185—Archives, Museums and Historic Monuments—(*Contd.*)		
918		**918—Historic Monuments and Sites**		
	300	Grants to Prehistoric Sites	6,000	**6,000**
	301	Grants to Coastal Antiquities	20,000	**10,000**
	302	Grants to Mzee's House in Maralal	2,000	**1,000**
	303	Grants to Koobi-Fora	—	**10**
		NET EXPENDITURE .. .. .. K£	28,000	**17,010**
		NET TOTAL 185—ARCHIVES, MUSEUMS AND HISTORIC MONUMENTS .. .. K£	281,030	**305,530**
		NET TOTAL VOTE D18—MINISTRY OF HOUSING AND SOCIAL SERVICES .. K£	9,171,930	**10,236,199**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			181—Housing Development					
635			**Planning and Research**					
		300	Grants to Housing Research Unit	17,000	**17,000**	—	—	
		301	Forward Planning	10	**300,000**	10	235,000	I.B.R.D./ IDA.
			TOTAL .. .. K£	—	**317,000**	—	235,000	
636			**Loans to National Housing Corporation and Municipalities**					
		301	Grants for Low-Cost Housing	112,000	—	—	—	
		501	Loans to Nairobi City Council and National Housing Corporation ..	3,277,090	**2,925,000**	1,740,500	9,000	I.B.R.D. (Dandora).
		502	Loans to Mombasa Municipality	100,000	**536,800**	—	374,800	
		503	Loans for Other Municipalities	450,000	—	—	—	
		504	Loans to Other Towns	400,000	—	—	—	
		505	Loans to Rural Housing	1,050,000	**500,000**	—	—	
		506	Loans to Nairobi City Council..	—	**1,021,000**	—	665,000	I.B.R.D./ IDA.
		507	Loans to Kisumu Municipality	—	**558,000**	—	382,000	I.B.R.D./ IDA.
			TOTAL .. .. K£	—	**5,540,800**	—	1,430,800	
637			**Loans for Housing Finance Company of Kenya**					
		501	Loans	1,000,000	—	—	—	
638			**Other Loans and Grants**					
		500	Loan to Savings and Loan (K) Ltd.	—	**1,175,000**	—	—	
			TOTAL 181—HOUSING DEVELOPMENT .. .. .. K£	—	**7,032,800**	—	1,665,800	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			182—Staff Housing					
642			**Staff Mortgage Housing**					
		400	Construction of Houses	10	10	—	—	
643			**Provincial Pool Housing**					
		400	Construction of Houses	300,000	300,000	—	—	
		401	Kileleshwa Redevelopment	980,000	720,000	—	—	
			TOTAL 182—STAFF HOUSING .. .. K£	—	1,020,010	—	—	
			183—Social Services					
902			**Community Development**					
		340	Grants to Self-Help Projects	165,000	185,000	—	—	
		400	Family Life Training Centres (Buildings and Minor Works)	8,000	66,000	—	—	
		401	Handicrafts Development	10	3,000	—	—	
		402	Women's Programmes	—	10,000	—	—	
		403	Bura Irrigation Settlement Scheme	—	2,500	—	—	
		404	Machakos Integrated Rural Development	—	90,250	—	90,250	E.E.C.
			NET EXPENDITURE .. .. K£	—	356,750	—	90,250	
903			**Adult Education Centres**					
	110		**National Adult Education Centre**					
		400	Buildings	—	10	—	10	Japanese Loan.
	440		**Machakos Training Centre**					
		220	Equipment for Training Centres	1,300	100	—	—	
		400	Buildings	1,500	12,000	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			183—Social Services—(*Contd.*)					
903			**Adult Education Centres—(*Contd.*)**					
	430		**Kitui Training Centres**					
		220	Equipment	260	**250**	—	—	
		400	Buildings	12,010	**14,990**	—	—	
	930		**Kakamega Training Centre**					
		220	Equipment	400	**200**	—	—	
		400	Buildings	12,000	**15,000**	—	—	
	620		**Kisumu Training Centre**					
		220	Equipment	260	**340**	—	—	
		400	Buildings	6,010	**10,990**	—	—	
			TOTAL K£	—	**53,880**	—	10	
904			**Social Welfare**					
		340	Grants for Approved Social Welfare Projects	30,000	**20,000**	—	—	
905			**Youth Development and Training**					
	010		**Youth Development and Training, Village Polytechnics**					
		301	Grants for Personal Emoluments	355,615	**443,976**	—	175,000	DANIDA.
		302	Grants for Equipment and Other Charges	85,000	**110,000**	601,515	120,000	CIDA.
		303	Grants for Buildings and Minor Works	15,000	**20,000**			
		304	Grants for Kiganjo Village Polytechnic	—	**30,000**	—	30,000	E.E.C.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			183—Social Services—(*Contd.*)					
905			**Youth Development and Training—(*Contd.*)**					
	020		**Voluntary Organizations**					
		340	Grants to Development Projects	5,500	**5,500**	—	—	
	110		**Nairobi Centre for Research**					
		190	Operational Expenses including Training	30,000	**30,000**			
		220	Vehicles and Equipment	10,400	**150,000**	—	15,000	World Bank
		400	Buildings and Minor Works	135,000	**217,810**			
			TOTAL .. .. K£	—	**1,007,286**	—	340,000	
906			**Vocational Rehabilitation**					
	111		**Industrial Vocational Rehabilitation Centre**					
		220	Vehicles and Equipment	3,000	**3,500**	—	—	
		400	Buildings and Minor Works	7,500	**7,000**	—	—	
	112		**Orthopaedic Workshop, Kabete**					
		220	Vehicles and Equipment	2,500	**3,000**	—	—	
		400	Buildings and Minor Works	—	**10**	—	—	
	720		**Kericho Vocational Rehabilitation Centre**					
		220	Vehicles and Equipment	2,500	**3,500**	—	—	
		400	Buildings and Minor Works	10,000	**20,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			183—Social Services—(*Contd.*)					
906			**Vocational Rehabilitation—(*Contd.*)**					
	410		**Embu Vocational Rehabilitation Centre**					
		220	Vehicles and Equipment	4,000	4,000	—	—	
		400	Buildings and Minor Works	—	3,000	—	—	
	930		**Kakamega Vocational Rehabilitation Centre**					
		220	Vehicles and Equipment	3,000	3,000	—	—	
		400	Buildings and Minor Works	12,000	6,000	—	—	
	930		**Itando Vocational Rehabilitation Centre**					
		220	Vehicles and Equipment	3,000	3,000	—	—	
		400	Buildings and Minor Works	—	10	—	—	
	610		**Kisii Vocational Rehabilitation Centre**					
		220	Vehicles and Equipment	3,000	3,000	—	—	
		450	Buildings and Minor Works	10,000	15,500	—	—	
	350		**Bura Vocational Rehabilitation Centre**					
		220	Vehicles and Equipment	3,000	3,000	—	—	
		400	Buildings and Minor Works	10,000	10	—	—	
	230		**Murang'a Vocational Rehabilitation Centre**					
		220	Vehicles and Equipment	2,500	2,500	—	—	
		400	Buildings and Minor Works	10,000	10	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			183—Social Services—(*Contd.*)					
906			**Vocational Rehabilitation—(*Contd.*)**					
	240		**Nyandarua Vocational Rehabilitation Centre**					
		220	Vehicles and Equipment	3,500	**3,480**	—	—	
		400	Buildings and Minor Works	10,000	**10**	—	—	
		340	Grants to Approved Rehabilitation Centres	5,000	**5,000**	—	—	
	510		**Garissa Vocational Rehabilitation Centre**					
		220	Vehicles and Equipment	—	**4,500**	—	—	
		400	Buildings and Minor Works	—	**20,000**	—	—	
			TOTAL .. .. K£	—	**113,030**	—	—	
908			**Sports**					
		180	Pre-investment Studies for National Sports Complex	10	**10**	—	—	
		400	Provincial Stadia	7,000	**10,000**	—	—	
		410	District Stadia	10,000	**15,000**	—	—	
			TOTAL .. .. K£	—	**25,010**	—	—	
910			**S.R.D.P. Social Services**					
	400		**S.R.D.P. Headquarters**					
		000	Personal Emoluments	8,145	**8,959**	—	—	
		150	Operational Expenses	2,525	**2,000**	—	—	
		181	Seminars and Training	2,100	**1,800**	—	—	
		220	Equipment and Materials	1,000	**800**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			183—Social Services—(*Contd.*)					
910			**S.R.D.P. Social Services—(*Contd.*)**					
	410		**Mbere**					
		000	Personal Emoluments	3,000	3,300	—	—	
		150	Operational Expenses	850	800	—	—	
		180	Functional Literacy	1,550	1,250	—	—	
		181	Training and Seminars	300	650	—	—	
		220	Vehicles and Equipment	200	250	—	—	
		400	Buildings and Minor Works	950	930	—	—	
	460		**Tetu**					
		000	Personal Emoluments	3,159	3,418	—	—	
		150	Operational Expenses	850	800	—	—	
		180	Functional Literacy	1,550	1,250	—	—	
		181	Training and Seminars	550	650	—	—	
		220	Vehicles and Equipment	150	250	—	—	
		450	Buildings and Minor Works	—	130	—	—	
	930		**Vihiga**					
		000	Personal Emoluments	3,090	3,399	—	—	
		150	Operational Expenses	750	800	—	—	
		180	Functional Literacy	2,000	1,250	—	—	
		181	Training and Seminars	550	650	—	—	
		220	Vehicles and Equipment	350	250	—	—	
		400	Buildings and Minor Works	1,500	150	—	—	
	860		**Kapenguria**					
		000	Personal Emoluments	5,736	6,310	—	—	
		150	Operational Expenses	750	800	—	—	
		180	Functional Literacy	2,310	1,250	—	—	
		181	Training and Seminars	1,000	650	—	—	
		220	Vehicles and Equipment	350	250	—	—	
		400	Buildings and Minor Works	—	1,120	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			183—Social Services—(*Contd.*)					
910			**S.R.D.P. Social Services—(*Contd.*)**					
	630		**Migori**					
		000	Personal Emoluments	3,900	**4,290**	—	—	
		150	Operational Expenses	750	**800**	—	—	
		180	Functional Literacy	1,500	**1,250**	—	—	
		181	Training and Seminars	300	**250**	—	—	
		220	Vehicles and Equipment	230	—	—	—	
		450	Buildings and Minor Works	—	**1,120**	—	—	
	320		**Kwale**					
		000	Personal Emoluments	6,370	**7,007**	—	—	
		150	Operational Expenses	1,200	**800**	—	—	
		180	Functional Literacy	2,300	**1,250**	—	—	
		181	Training and Seminars	2,600	**650**	—	—	
		220	Vehicles and Equipment	600	**250**	—	—	
		400	Buildings and Minor Works	—	**120**	—	—	
			NET EXPENDITURE .. .. K£	—	**61,903**	—	525,260	
			NET TOTAL 183—SOCIAL SERVICES .. .. .. K£	—	**1,637,859**	—	555,260	
			184—National Library Services					
914			**914—Provincial Library Services**					
		180	Staff Training	15,000	**15,000**	—	—	
		200	Replacement of Transport	4,500	—	—	—	
		210	Additional Transport (Mobile Libraries)	9,500	—	9,500	—	DANIDA.
		220	Books and Equipment	50,000	**50,000**	—	—	
		400	Buildings and Minor Works	52,500	**175,000**	—	—	
			NET TOTAL 184—NATIONAL LIBRARY SERVICES .. K£	—	**240,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			185—Archives, Museums and Historic Monuments					
916			**National Archives**					
		180	Staff Training	5,000	**5,000**	—	—	
		184	Research on Oral Tradition	130,000	**8,500**	60,000	—	UNESCO/ I.D.R.C.
		220	Books and Equipment	33,000	**40,000**	32,000	35,000	UNESCO/ I.D.R.C.
		400	Buildings and Minor Works	10	**50,000**	—	—	
			TOTAL .. .. K£	—	**103,500**	—	35,000	
917			**National Museums**					
		300	Grants in Aid to National Museums	25,000	**10**	—	—	
		301	Grants to Marine Centre	35,000	**10**	—	—	
		302	Grants to Institute of African Primatology	25,000	**100,000**	—	—	
		303	Grants to Louis Leakey Memorial Institute	10	—	—	—	
		304	Grants to Science Museums/Reptile House	10	**10,000**	—	—	
		305	Grants to Division of Zoological Studies	—	**60,000**	—	—	
		306	Grants to Other Museums	—	**15,000**	—	—	
			TOTAL .. .. K£	—	**185,020**	—	—	
918			**Historic Monuments and Sites**					
		300	Grants to Prehistoric Sites	6,000	**6,000**	—	—	
		301	Grants to Coastal Antiquities	20,000	**10,000**	—	—	
		302	Grants to Mzee Jomo Kenyatta House—Maralal	2,000	**1,000**	—	—	
		303	Grants to Koobi-Fora	—	**10**	—	—	
			TOTAL .. .. K£	—	**17,010**	—	—	
			NET TOTAL 185—ARCHIVES, MUSEUMS AND HISTORIC MONUMENTS .. .. K£	—	**305,530**	—	—	
			NET TOTAL VOTE D18—MINISTRY OF HOUSING AND SOCIAL SERVICES .. .. K£	—	**10,236,199**	—	2,131,060	

VOTE D19—MINISTRY OF INFORMATION AND BROADCASTING

I. ESTIMATE of the amount required in the year ending 30th June, 1979, for the development of information and news, and training services by the Ministry of Information and Broadcasting.

Two million and thirteen thousand and thirty pounds
(K£2,013,030)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1977/78	ESTIMATES 1978/79		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
190—GENERAL ADMINISTRATION ..	2,010	2,010	—	**2,010**
191—INFORMATION AND NEWS SERVICES	160,000	154,040	40	**154,000**
192—BROADCASTING SERVICES ..	1,874,625	3,637,060	2,317,060	**1,320,000**
193—TRAINING	145,030	537,030	10	**537,020**
TOTAL VOTE D19—MINISTRY OF INFORMATION AND BROADCASTING .. .. K£	2,181,665	4,330,140	2,317,110	**2,013,030**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF INFORMATION AND BROADCASTING

Head	Item	TITLE	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		190—General Administration		
650		**650—Headquarters Administrative Services**		
	400	Ministry Headquarters	10	**10**
	401	Minor Works	2,000	**2,000**
		TOTAL 190—GENERAL ADMINISTRATION .. .. K£	2,010	**2,010**
		191—Information and News Services		
654		**654—Provincial and District Information Services**		
	220	Equipment	20,000	**10**
	400	Buildings	70,000	**150,000**
		GROSS EXPENDITURE .. .. K£	90,000	**150,010**
		Appropriations in Aid		
	900	Credit Purchase—West Germany	—	**10**
		NET EXPENDITURE .. .. K£	90,000	**150,000**
655		**655—Press and Kenya News Agency**		
	220	Equipment	28,000	**10**
		Appropriations in Aid		
	900	Credit Purchase—West Germany	—	**10**
		NET EXPENDITURE .. .. K£	28,000	—
656		**656—Mobile Cinema Vans and Libraries**		
	220	Equipment Vans	24,000	**10**
	230	Equipment	14,000	**10**
	240	Library Equipment	4,000	**4,000**
		GROSS EXPENDITURE .. .. K£	42,000	**4,020**
		Appropriations in Aid		
	900	Credit Purchase—West Germany	—	**20**
		NET EXPENDITURE .. .. K£	42,000	**4,000**
		NET TOTAL 191—INFORMATION AND NEWS SERVICES .. .. K£	160,000	**154,000**

Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		192—Broadcasting Services		
660		**660—Directorate of Broadcasting**		
	400	Buildings Renovations	—	**35,000**
661		**661—Television Services**		
	220	Equipment System Survey	10	**150,010**
	230	Television Studio Equipment	80,000	**87,010**
	240	Television O.B. Equipment	630,500	**30,000**
	250	Mombasa TV Project	15,000	**173,000**
	260	TV Equipment Replacement	80,420	**255,010**
	270	Lighting Improvement	15,000	**30,000**
		GROSS EXPENDITURE .. .. K£	820,930	**725,030**
		Appropriations in Aid		
	900	Credit Purchase—West Germany	—	**30**
		NET EXPENDITURE .. .. K£	820,930	**725,000**
662		**662—Radio Services**		
	220	Equipment System Survey	533,685	**1,627,000**
	230	Standby Generator Equipment	25,000	**48,000**
	240	Radio Studio Complex	35,000	**60,000**
	250	Radio Mobile Unit—Equipment	10	**10**
	260	Equipment Replacement	50,000	—
	261	Radio Service Improvement	—	**10**
	270	100 kW S.W. Transmitter	70,000	—
	271	Improvement of Shortwave Service	—	**1,122,000**
	280	Improvement of System Survey (VHF/FM) Service	—	**10**
	400	Buildings—System Survey	320,000	—
	410	Standby Generator—Buildings	20,000	**20,000**
		GROSS EXPENDITURE .. .. K£	1,053,695	**2,877,030**
		Appropriations in Aid		
	900	Credit Purchase—Japan	—	**10**
	910	Credit Purchase—France	—	**2,317,000**
	920	Credit Purchase—West Germany	—	**20**
		TOTAL APPROPRIATIONS IN AID K£	—	**2,317,030**
		NET EXPENDITURE .. .. K£	1,053,695	**560,000**
		NET TOTAL 192—BROADCASTING SERVICES .. .. K£	1,874,625	**1,320,000**

Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		193—Training		
665		**665—Kenya Institute of Mass Communication**		
	400	Hostel Building	14,000	**10**
	410	Extension of Stores	31,000	—
	420	Film Production Complex	100,000	**100,000**
	430	Technical Workshop	10	**10**
	440	Hostel Extension	10	**10**
	450	Technical Equipment	10	**437,000**
		GROSS EXPENDITURE .. .. K£	145,030	**537,030**
		Appropriations in Aid		
	900	Credit Purchase—West Germany	—	**10**
		NET TOTAL 193—TRAINING .. K£	145,030	**537,020**
		NET TOTAL VOTE D19—MINISTRY OF INFORMATION AND BROADCASTING K£	2,181,665	**2,013,030**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			190—General Administration					
650			**Headquarters Administrative Services**					
		400	Ministry Headquarters—Building	10	10	—	—	
		401	Minor Works	2,000	2,000	—	—	
			TOTAL 190—GENERAL ADMINISTRATION .. .. .. K£	—	2,010	—	—	
			191—Information and News Services					
654			**Provincial and District Information Services**					
		220	Equipment	20,000	10	—	10	W. Germany (A in A)
		400	Buildings	70,000	150,000	—	—	
			GROSS EXPENDITURE .. .. K£	—	150,010	—	10	
			Appropriations in Aid					
		900	Credit Purchase—West Germany	—	10	—	10	
			NET EXPENDITURE .. .. K£	—	150,000	—	—	
655			**Press and Kenya News Agency**					
		220	Equipment	28,000	10	—	10	W. Germany (A in A)
			Appropriation in Aid					
		900	Credit Purchase—West Germany	—	10	—	10	
			NET EXPENDITURE .. .. K£	—	—	—	—	

VOTE D19—MINISTRY OF INFORMATION AND BROADCASTING—(*Contd.*)

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			191—Information and News Services—(*Contd.*)					
656			**Mobile Cinema Vans and Libraries**					
		220	Equipment Vans	24,000	10	—	10	W. Germany (A) in (A)
		230	Equipment	14,000	10	—	10	W. Germany (A) in (A)
		240	Library Equipment	4,000	4,000	—	—	
			GROSS EXPENDITURE .. .. K£	—	4,020	—	20	
			Appropriations in Aid					
		900	Credit Purchase—West Germany	—	20	—	20	
			NET EXPENDITURE .. .. K£	—	4,000	—	—	
			NET TOTAL 191—INFORMATION AND NEWS SERVICES .. K£	—	154,000	—	—	
			192—Broadcasting Services					
660			**Directorate of Broadcasting**					
		400	Building Renovations	—	35,000	—	—	
661			**Television Services**					
		220	Improvement of Television Services	10	150,010	—	10	W. Germany (A) in (A)
		230	Television Studio Equipment	80,000	87,010	—	10	W. Germany (A) in (A)
		240	Television OB Equipment	630,500	30,000	—	—	
		250	Mombasa TV Project	15,000	173,000	—	—	
		260	TV Equipment Improvement	80,420	255,010	—	10	W. Gernmay (A) in (A)
		270	Lighting Improvements	15,000	30,000	—	—	
			GROSS EXPENDITURE .. .. K£	—	725,030	—	30	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			192—Broadcasting Services—(*Contd.*)					
			Television Services—(*Contd.*)					
661			**Appropriations in Aid**					
		900	Credit Purchase—West Germany	—	**30**	—	30	
			NET EXPENDITURE .. .. K£	—	**725,000**	—	—	
662			**Radio Services**					
		220	Improvement of Medium Wave Services	533,685	**1,627,000**	10	1,162,000	French. (A in A)
		230	Standby Generator Equipment	25,000	**48,000**	—	33,000	French. (A in A)
		240	Radio Studio Equipment	35,000	**60,000**	—	—	
		250	Radio Mobile Unit	10	**10**	—	10	W. Germany (A in A)
		260	Radio Service Improvement	50,000	**10**	—	10	W. Germany (A in A)
		270	Improvement of Shortwave Service	—	**1,122,000**	—	1,122,000	French. (A in A)
		280	Implementation System Survey (VHF/FM) Service	320,000	**10**	—	10	Japan. (A in A)
		410	Standby Generator Buildings	20,000	**20,000**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**2,877,030**	—	2,317,030	
			Appropriations in Aid					
		900	Credit Purchase—Japan..	—	**10**	—	10	
		910	Credit Purchase—France	—	**2,317,000**	—	2,317,000	
		920	Credit Purchase—West Germany	—	**20**	—	20	
			TOTAL APPROPRIATIONS IN AID .. .. K£	—	**2,317,030**	—	2,317,030	
			NET EXPENDITURE .. .. K£	—	**560,000**	—	—	
			NET TOTAL 192—BROADCASTING SERVICES .. .. K£	—	**1,320,000**	—	—	

VOTE D19—MINISTRY OF INFORMATION AND BROADCASTING—(*Contd.*)

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			193—Training					
665			**Training, Kenya Institute of Mass Communications**					
		400	Hostel Building Extension	14,000	10	—	—	
		410	Extension of Stores	31,000	—	—	—	
		420	Film Production Complex	100,000	100,000	—	—	
		430	Technical Workshop	10	10	—	10	W. Germany (A in A)
		450	Hostel Extension	10	10	—	—	
		460	Special Training Programme	10	437,000	—	—	
			GROSS EXPENDITURE .. .. K£	—	537,030	—	10	
			Appropriations in Aid					
		900	Credit Purchase—West Germany	—	10	—	10	
			NET TOTAL 193—TRAINING .. .. K£	—	537,020	—	—	
			NET TOTAL VOTE D19—MINISTRY OF INFORMATION AND BROADCASTING .. .. K£	—	2,013,030	—	—	

VOTE D20—MINISTRY OF WATER DEVELOPMENT

I. ESTIMATE of the amount required in the year ending 30th June, 1979, for the Tana River Development Authority and the Water Development Department including capital expenditure on buildings, furniture for new buildings, scientific and technical equipment and salaries and expenses of staff engaged on water development programmes.

Thirty-five million, three hundred and seventy-three thousand, four hundred and twenty-five pounds (K£35,373,425)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1977/78	ESTIMATES 1978/79		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
201—WATER DEVELOPMENT ..	17,831,227	25,662,980	3,193,530	**22,469,450**
202—TRAINING OF WATER DEVELOPMENT STAFF	86,010	59,010	—	**59,010**
203—TANA RIVER DEVELOPMENT ..	10,982,588	12,844,965	—	**12,844,965**
TOTAL VOTE D20—MINISTRY OF WATER DEVELOPMENT ..	28,899,825	38,566,955	3,193,530	**35,373,425**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF WATER DEVELOPMENT

Head	Item	TITLE	Approved Estimates 1977/78	**Estimates 1978/79**
			K£	**K£**
		201—Water Development		
886		**886—Headquarters, Provincial and District Offices**		
	180	Planning and Design—General	10	—
	181	Planning and Design—Management Project (I.B.R.D.)	100,000	**100,000**
	200	Replacement Transport	—	**220,000***
	210	Additional Transport	10	**20***
	220	Plant and Equipment	35,000	**50,000**
	221	Office Furniture and Equipment	—	**10**
	400	Construction of Building	700,000	**850,000**
	401	Extension of Buildings	20,000	**50,010**
	402	Junior Staff Housing	—	**100,000**
	403	Construction of Stores and Workshop	—	**10**
		GROSS/NET EXPENDITURE	855,020	**1,370,050**
887		**887—Rural Water Supplies**		
	051	House Allowances	22,000	—
	181	Planning and Design	410,000	**784,000**
	182	Social-Economic Research	10	—
	210	Additional Transport	50,000	**198,500***
	220	Plant and Equipment	88,500	**100,000**
	221	Office Equipment	—	**2,000**
	311	Mirco Projects	84,000	—
	410	Rural Water Supply Phase I	70,000	**80,000**
	411	Rural Water Supply Phase II	263,000	**45,000**
	412	Rural Water Supply Phase III	2,650,000	**2,985,000**
	413	Rural Water Supply Phase IV	165,000	**200,000**
	425	Construction of Water Supplies	158,000	**200,000**
		GROSS EXPENDITURE .. .. .. K£	3,960,510	**4,594,500**
		Appropriations in Aid		
	600	Planning and Design RWS IV—(CIDA DANIDA /UK) Consultancy Services	50,000	**40,000**
	604	Credit Purchase (Netherlands)	1,000,000	—
		TOTAL APPROPRIATIONS IN AID .. K£	1,050,000	**40,000**
		NET EXPENDITURE .. .. .. K£	2,910,510	**4,554,500**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		201—Water Development—(*Contd.*)		
888		**888—Water Supply for Livestock Development**		
	181	Planning and Design	255,000	**277,000**
	210	Additional Transport	14,000	**472,940***
	220	Plant and Equipment	26,000	**1,147,300**
	425	Construction of Water Supplies	429,000	**932,000**
	700	Suswa Construction of Water Supplies ..	522,000	**274,000**
		GROSS EXPENDITURE .. .. .. K£	1,246,000	**3,103,240**
		Appropriations in Aid		
	630	Credit Purchase (USAID)	—	**1,000,000**
	631	Suswa Water Supply Credut Scheme	—	**10**
		TOTAL APPROPRIATIONS IN AID .. K£	—	**1,000,010**
		NET EXPENDITURE .. .. .. K£	1,246,000	**2,103,230**
889		**889—County Council Water Supply**		
	425	Construction of Water Supplies	200,000	**100,000**
890		**890—Self Help Water Supply**		
	181	Planning and Design	512,000	**100,000**
	210	Additional Transport	—	**5***
	220	Plant and Equipment	—	**5**
	346	Grants for Minor Water Supplies	16,500	**20,000**
	347	Dam and Borehole Subsidy	44,000	**30,000**
	360	Contribution to Non-Government Organization	25,000	**20,000**
	425	Construction of Water Supply including Micro Projects	1,235,000	**1,550,000**
		GROSS EXPENDITURE .. .. .. K£	1,832,500	**1,720,010**
		Appropriations in Aid		
	604	Credit Purchase—Netherlands/EEC	1,200,000	**10**
		NET EXPENDITURE .. .. .. K£	632,500	**1,720,000**
891		**891—Mombasa Pipeline Board**		
	430	Construction and Renewal of Mzima Pipeline..	20,010	**10**
	431	Marere Pipeline Renewals	630,010	**800,000**
		GROSS EXPENDITURE	650,020	**800,010**
		Appropriations in Aid		
	900	Reimbursement—Mombasa Pipeline Board ..	650,000	**530,000**
		NET EXPENDITURE .. .. .. K£	20	**270,010**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1977/78	**Estimates 1978/79**
			K£	**K£**
		201—Water Development—(*Contd.*)		
892		**892—Mombasa and Coastal Water Supply**		
	180	Planning and Design	50,010	**5,010**
	400	Construction of Buildings	10	**100,000**
	425	Construction of Water Supplies	12,175,000	**8,500,000**
		GROSS EXPENDITURE .. .. .. K£	12,225,020	**8,605,010**
		Appropriations in Aid		
	604	Credit Purchase Pipes—K.F.W.	5,100,000	**1,500,000**
		NET EXPENDITURE .. .. .. K£	7,125,020	**7,105,010**
893		**893—Water Resources and Pollution Control**		
	180	Planning and Design	358,000	**298,500**
	181	Experimental Basin Programme	15,317	**16,000**
	182	Taita Taveta Ground Water Investigation ..	10,000	**70,000**
	185	Computer Time Rental	—	**3,000**
	191	Training	—	**4,000**
	210	Additional Transport	40,000	**123,510***
	220	Plant and Equipment	354,000	**369,100**
	250	Operation of Stations	109,000	**111,000**
	400	Construction of Buildings	22,790	**15,000**
	401	Drilling of Exploratory Boreholes	150,000	**150,000**
		GROSS EXPENDITURE .. .. .. K£	1,059,107	**1,160,110**
		Appropriations in Aid		
	604	Credit Purchase—Turkwel NORAD	60,000	**123,500**
		NET EXPENDITURE .. .. .. K£	999,107	**1,036,610**
894		**894—Urban Water Supplies**		
	153	Purchase of Stores	20,000	—
	181	Planning and Design	285,000	**175,000**
	210	Additional Transport	—	**52,000***
	425	Construction of Water Supplies	1,923,000	**2,063,000**
		NET EXPENDITURE .. .. .. K£	2,228,000	**2,290,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1977/78	**Estimates 1978/79**
		201—Water Development—(*Contd.*)			
895		**895—Sewerage and Sewerage Research**			
	181	Planning and Design		60,000	**40,500**
	210	Additional Transport		2,000	**3,500***
	220	Plant and Equipment		10	**10**
	250	Operation of Stations		1,500	—
	406	Sewerage Construction		120,000	**360,000**
	407	Sewerage Research		10,000	**5,000**
	408	Minor Improvements and Extensions		—	**1,000**
		NET EXPENDITURE	K£	193,510	**410,010**
896		**896—Water Conservation**			
	210	Additional Transport		49,000	**40,000***
	220	Plant and Equipment		319,010	**200,010**
	412	Construction of Dams		202,000	**200,000**
		GROSS EXPENDITURE	K£	570,010	**440,010**
		Appropriations in Aid			
	603	Credit Purchase (K.F.W.)		—	**10**
		NET EXPENDITURE	K£	570,010	**440,000**
897		**897—Miscellaneous Water Programmes**			
	210	Additional Transport		12,000	**5,000***
	220	Plant and Equipment		51,000	**100,000**
	406	Construction of Works		76,000	**30,000**
	407	Yala Swamp Major Project		10	—
	409	Purchase of Property		10	—
	425	Construction of Water Supplies		532,500	**610,000**
		NET EXPENDITURE	K£	671,520	**745,000**
927		**927—Rehabilitation of Water Supplies**			
	181	Planning and Design		100,000	**175,000**
	210	Additional Transport		—	**15,000***
	220	Plant and Equipment		—	**10**
	425	Reconstruction of Water Supplies		100,000	**100,000**
		NET EXPENDITURE	K£	200,000	**290,010**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1977/78	**Estimates 1978/79**
		201—Water Development—(*Contd.*)		
928		**928—Integrated Water Development Programme**		
	181	Planning and Design	10	**35,000**
	220	Plant and Equipment	—	**10**
	425	Construction of Water Supplies	—	**10**
		NET EXPENDITURE .. .. .. K£	10	**35,020**
		NET TOTAL 201—WATER DEVELOPMENT K£	17,831,227	**22,469,450**
		202—Training of Water Development Staff		
899		**899—Training**		
	181	Planning and Design	10	**10**
	210	Additional Transport	—	**8,000***
	220	Plant and Equipment	11,000	**11,000**
	400	Construction of Buildings	75,000	**40,000**
		GROSS/NET EXPENDITURE .. .. K£	86,010	**59,010**
		NET TOTAL 202—TRAINING OF WATER DEVELOPMENT STAFF .. .. .. K£	86,010	**59,010**
		203—Tana River Development		
925		**925—Tana River Development Authority**		
	190	General Administration and Operation Expenses	151,078	**238,945**
	340	Grants to T.R.D.A. (UNEP)	10	**10**
	425	Upper Tana Reservoir Construction	10,761,500	**12,356,000**
	500	Planning and Feasibility Studies	70,000	**250,000**
	501	Lower Tana Irrigation Scheme	—	**10**
		NET TOTAL 203—TANA RIVER DEVELOPMENT .. .. K£	10,982,588	**12,844,965**
		NET TOTAL VOTE D20—MINISTRY OF WATER DEVELOPMENT .. .. .. K£	28,899,825	**35,373,425**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			201—Water Development					
886			**Headquarters, Provincial and District Offices**					
	000		**New Ministry of Water Development Headquarters**					
		180	Planning and Design—General	10	—	—	—	
		181	Planning and Design—Management Study	100,000	**100,000**	10	65,000	I.B.R.D.
		210	Additional Transport	—	**10**	—	—	
		221	Office Furniture and Equipment	—	**10**	—	—	
		400	Construction of Buildings	450,000	**500,000**	—	—	
		403	Construction of Stores and Workshops	—	**10**	—	10	NORAD
	010		**Provincial Offices, Stores and Workshops**					
		400	Construction of Buildings	196,000	**350,000**	56,500	32,000	NORAD
		401	Minor Extensions	20,000	**50,000**	16,000	—	NORAD
		410	Water Supply Operators Quarters	54,000	**100,000**	—	—	
		411	Junior Staff Houses	—	**10**	—	—	
	020		**Vehicles and Plant**					
		200	Replacement of Vehicles	—	**220,000**	—	—	
		210	Additional Transport	10	**10**	—	—	
		220	Plant and Equipment	35,000	**50,000**	—	—	
			NET TOTAL K£	—	**1,370,050**	—	97,010	
887			**Rural Water Supplies**					
	010		**District Teams**					
		210	Additional Transport	30,000	**50,000**	—	—	
		220	Plant and Equipment	5,000	**10,000**	—	—	
		221	Office Equipment	1,000	**2,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			201—Water Development—(*Contd.*)					
887			**Rural Water Supplies—(*Contd.*)**					
	020		**Construction of Water Supplies**					
		051	House Allowances	22,000	—	—	—	
		181	Investigation Planning and Design	400,000	**770,000**	365,000	120,000	SIDA/ DANIDA (A-in-A.) DANIDA (£40,000)
		182	Social Economic Research	10	—	—	—	
		210	Additional Transport	20,000	**148,500**	—	—	
		220	Plant and Equipment	82,500	**90,000**	—	—	
		311	Micro-Projects	84,000	—	—	—	
		410	Rural Water Supplies I	70,000	**80,000**	—	—	
		411	Rural Water Supplies II	263,000	**45,000**	—	—	
		412	Rural Water Supplies III	2,650.000	**2,985,000**	1,980,000	1,880,000	SIDA/ Netherlands
		413	Rural Water Supplies IV	165,000	200,000	475,000	200,000	JAPAN
	030		**Water Supply for Settlement Schemes**					
		181	Planning and Design	10,000	**14,000**	—	—	
		425	Construction of Water Supplies	158,000	**200,000**	—	—	
			GROSS TOTAL.. K£	—	**4,594,500**	—	2,200,000	
			Appropriations in Aid					
		600	Investigations Planning and Design—R.W.S. DANIDA	50,000	**40,000**	50,000	40,000	
		603	Credit Purchase—Japan..	—	—	275,000	—	
		604	Credit Purchase—Netherlands—R.W.S. III	1,000,000	—	1,000,000	—	
			TOTAL APPROPRIATIONS IN AID K£	—	**40,000**	—	40,000	
			NET EXPENDITURE K£	—	**4,554,500**	—	2,160,000	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			201—Water Development—(*Contd.*)					
888			**Water Supplies for Livestock Development**					
	500		**Livestock Development—Transport and Equipment**					
		210	Additional Transport	14,000	**472,940**	—	363,800	SIDA/ IBRD.
		220	Plant and Equipment	26,000	**1,147,300**	—	1,055,300	IBRD/ USAID (USAID £1.0m A-in-A)
	501		**Range Development North-Eastern Province Rehabilitation**					
		425	Construction of Water Supply	100,000	**212,000**	105,000	169,600	USAID
	502		**Range Development North-Eastern Province Phase II**					
		181	Planning and Design	30,000	**42,000**	13,000	33,600	USAID.
		425	Construction of Water Supply	483,000	**530,000**	290,000	424,000	USAID.
	420		**Livestock Development Isiolo**					
		181	Planning and Design	120,000	**85,000**	—	—	
		425	Construction of Water Supply	83,000	**160,000**	—	—	
	050		**Ranch Development Phase II**					
		181	Planning and Design	105,000	**150,000**	—	—	
		425	Construction of Water Supply	25,000	**30,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			201—Water Development—(*Contd.*)					
888			**Water Supply for Livestock Development—(*Contd.*)**					
	700		**Suswa Water Project**					
		425	Construction of Water Supply	260,010	**274,000**	219,000	31,010	U.K.
			GROSS TOTAL.. .. .. K£	—	**3,103,240**	—	2,077,310	
			Appropriations in Aid					
		603	Credit Purchase—USAID)	—	**1,000,000**	—	1,000,000	
		604	Credit Purchase—U.K.	—	**10**	—	10	
			TOTAL APPROPRIATIONS IN AID .. .. K£	—	**1,000,010**	—	1,000,010	
			NET TOTAL .. .. K£	—	**2,103,230**	—	1,077,300	
889			**County Council Water Supply**					
		425	Construction of Water Supply	200,000	**100,000**	—	—	
890			**Self-Help Water Supply**					
		181	Investigations Planning and Design	512,000	**100,000**	295,000		Nehteerlnds (£10 A-in -A).
		210	Additional Transport	—	**5**	—	10	
		220	Plant and Equipment	—	**5**	—		
		346	Grants for Minor Water Supplies	16,500	**20,000**	—	—	
		347	Dam and Borehole Subsidy	44,000	**30,000**	—	—	
		360	Contributions to International Non-Governmental Organizations	25,000	**20,000**	—	—	EEC/Netherlands.
		425	Construction of Water Supplies including Micro-Projects	1,235,000	**1,550,000**	1,100,000	254,587	
			GROSS EXPENDITURE.. .. .. K£	—	**1,720,010**	—	254,597	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			201—Water Development—(*Contd.*)					
890			**Self-Help Water Supply—(*Contd.*)**					
			Appropriations in Aid					
		603	Credit Purchase—Netherlands	1,200,000	**10**	1,200,000	10	
			NET EXPENDITURE .. .. K£	—	**1,720,000**	—	254,587	
891			**Mombasa Pipeline Board**					
		430	Mzima Pipeline Board	20,010	**10**	—	—	
		431	Construction and Renewal of Marere Pipeline	630,010	**800,000**			
			GROSS EXPENDITURE.. .. .. K£	—	**800,010**	—	—	
			Appropriations in Aid					
		900	Reimbursements—Mombasa Pipeline Board	650,000	**530,000**			
			NET EXPENDITURE .. .. K£	—	**270,010**	—	—	
892			**Mombasa and Coastal Water Supply**					
	000		**Headquarters**					
		180	Investigations Planning and Design	10	**10**	—	—	
		400	Construction of Buildings	10	**100,000**	—	65,000	IBRD
	300		**Sabaki Project**					
		180	Design and Management	50,000	**5,000**	—	—	
		425	Construction of Water Supply	12,175,000	**8,500,000**	9,050,000	4,074,150	IBRD/ KFW (£1.5.m A-in-A.)
			GROSS EXPENDITURE.. .. .. K£	—	**8,605,010**	—	4,139,150	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			201—Water Development—(*Contd.*)					
892			**Mombasa and Coastal Water Supply Headquarters—(*Contd.*)**					
			Appropriations in Aid					
		603	Credit Purchase—K.F.W.	5,100,000	**1,500,000**	5,100,000	1,500,000	
			NET TOTAL .. .. K£	—	**7,105,010**	—	2,639,150	
893			**Water Resources and Pollution Control**					
	010		**Water Survey General**					
		180	Investigation, Planning and Design	60,000	**123,500**	10	123,500	NORAD. (A-in-A.)
		181	Experimental Basin Programme	15,317	**16,000**	—	—	
		210	Additional Transport	10,000	**65,000**	—	—	
		220	Plant and Equipment	14,000	**16,000**	—	—	
		250	Operation of Stations	12,000	**15,000**	—	—	
		410	Construction of Temporary Housing	—	**10,000**	—	—	
	020		**Water Pollution Control**					
		210	Additional Transport	—	**4,000**	—	—	
		220	Plant and Equipment	37,000	**6,600**	13,500	—	NORAD.
		400	Construction of Buildings	1,000	—	—	—	
	030		**National Master Water Plan Studies**					
		180	Investigation Planning and Design	298,000	**175,000**	210,000	95,000	SIDA.
		185	Computer Time Rental	—	**3,000**	—	—	
		190	Miscellaneous Operational Expenses (Training)	—	**4,000**	—	10	SIDA.
		210	Additional Transport	12,000	**10**	—	—	
		220	Plant and Equipment	28,000	**10,000**	—	—	
		250	Operation of Stations	2,000	**1,000**	—	—	
		400	Construction of Buildings and Works	21,790	**5,000**	60,000	5,000	SIDA.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			201—Water Development—(*Contd.*)					
893			**Water Resources and Pollution Control—(*Contd.*)**					
	040		**Sub-Surface Water Survey**					
		182	Taita Taveta Groundwater Investigation	10,000	**70,000**	—	—	
		210	Additional Transport	18,000	**54,500**	—	—	
		220	Plant and Equipment	275,000	**336,500**	—	—	
		401	Drilling of Exploratory Boreholes	150,000	**150,000**	—	—	
	050		**Lake Victoria Hydrometeorological Survey**					
		250	Operation of Stations	95,000	**95,000**	—	—	
			GROSS EXPENDITURE.. .. .. K£	—	**1,160,110**	—	**223,510**	
			Appropriations in Aid					
		603	Investigation, Planning and Design (Turkwel) NORAD	60,000	**123,500**	60,000	123,500	
			NET EXPENDITURE .. .. K£	—	**1,036,610**	—	100,010	
894			**Urban Water Supply**					
		153	Purchase of Stores	20,000	—	—	—	
		181	Planning and Design	285,000	**175,000**	85,500	87,500	NORAD
		210	Additional Transport	—	**52,000**	—	—	
		425	Construction od Water Supplies	1,923,000	**2,063,000**	671,000	1,031,500	NORAD.
			NET EXPENDITURE .. .. K£	—	**2,290,000**	—	1,119,000	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			201—Water Development—(*Contd.*)					
895			**Sewerage and Sewerage Research**					
		181	Investigations, Planning and Design	60,000	**40,500**	14,500	16,000	NORAD.
		210	Additional Transport	2,000	**3,500**	—	—	
		220	Plant and Equipment	10	**10**	—	—	
		250	Operation of Stations	1,500	—	—	—	
		406	Sewerage Construction	120,000	**360,000**	129,000	180,000	NORAD.
		407	Sewerage Research	10,000	**5,000**	7,000	10	
		408	Minor Improvements and Extensions	—	1,000	—	—	
			NET EXPENDITURE	—	**410,010**	—	196,010	
896			**Water Conservation**					
		210	Additional Transport	49,000	**40,000**	8,000	20,000	SIDA/KFW
		220	Plant and Equipment	319,010	**200,010**	—	80,010	A-in-A
		412	Construction of Dams	202,000	**200,000**	78,000	100,000	£10
			GROSS EXPENDITURE K£	—	**440,010**	—	200,010	
			Appropriations in Aid					
		603	Credit Purchase—SIDA/KFW K£	—	**10**	—	10	
			NET EXPENDITURE	—	**440,000**	—	200,000	
897			**Miscellaneous Water Programmes**					
	010		**Minor Augmentations**					
		425	Construction of Water Supplies	406,000	**400,000**	—	—	—

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			201—Water Development—(*Contd.*)					
897			**Miscellaneous Water Programmes—(*Contd.*)**					
	020		**Drainage, Irrigation, Land Reclamation, River Control and Flood Protection**					
		210	Additional Transport	12,000	**5,000**	—	—	
		220	Plant and Equipment	51,000	**100,000**	—	—	
		406	Construction of Works	76,000	**30,000**	—	—	
		407	Yala Swamp Projects	10	—	—	—	
	030		**Compensation**					
		409	Purchase of Property	10	—	—	—	
	040		**Mbere Water Project**					
		425	Construction of Water Supply	126,500	**150,000**	126,500	—	NORAD.
	050		**Minor Irrigation**					
		425	Construction of Works	—	**60,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**745,000**	—	—	
927			**Rebabilitation of Water Supplies**					
		181	Investigation Planning and Design	100,000	**175,000**	—	60,000	DANIDA.
		210	Additional Transport	—	**15,000**	—	—	
		220	Plant and Equipment	—	**10**	—	—	
		425	Reconstruction of Water Supply	100,000	**100,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**290,010**	—	60,000	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			201—Water Development—(*Contd.*)					
928			**Integrated Water Development Projects**					
	440		**Machakos**					
		181	Investigations Planning and Design	10	35,000	10	—	
		220	Plant and Equipment	—	10	—	10	E.E.C.
		425	Construction of Water Supply	—	10	—	10	E.E.C.
			NET EXPENDITURE	—	35,020	—	20	
			NET TOTAL—201 WATER DEVELOPMENT .. .. .. K£	—	22,469,450	—	7,903,087	
			202—Training of Water Staff					
899			**Training**					
		181	Planning and Design	10	10	—	—	
		210	Additional Transport	—	8,000	—	—	
		220	Plant and Equipment	11,000	11,000	—	—	
		400	Construction of Buildings	75,000	40,000	—	—	
			TOTAL .. .. K£	—	59,010	—	—	
			NET TOTAL 202—TRAINING OF WATER STAFF .. .. K£	—	59,010	—	—	
			203—Tana River Development					
925			**Tana River Development Authority**					
		110	General Administrative and Operational Expenses	151,078	238,945	—	—	
		340	Grants to Tana River Development Authority	10	10	—	—	
		425	Upper Tana Reservoir Construction	10,761,500	12,356,000	7,800,000	5,762,500	E.E.C./ U.K./KFW
		500	Planning and Feasibility Studies	70,000	250,010	—	—	
			NET TOTAL 203—TANA RIVER DEVELOPMENT .. .. K£	—	12,844,965	—	5,762,500	
			NET TOTAL VOTE D20—MINISTRY OF WATER DEVELOPMENT K£	—	35,373,425	—	13,665,587	

VOTE D21—MINISTRY OF NATURAL RESOURCES

I. ESTIMATE of the amount required in the year ending 30th June, 1979, for expenditure on development including provision for building, equipment, vehicles, water supplies, roads, the development and maintenance of plantations and expenditure on local afforestation schemes, for rural afforestation extension schemes for special rurald evelopment studies on the sawmill industry including mineral exploration and surveys.

Seven million, four hundred and forty-eight thousand, nine hundred and twenty-eight pounds (K£7,448,928)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1977/78	ESTIMATES 1978/79		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
211—FOREST DEVELOPMENT ..	6,294,232	7,156,241	—	**7,156,241**
212—MINERAL DEVELOPMENT ..	392,979	292,687	—	**292,687**
TOTAL VOTE D21—MINISTRY OF NATURAL RESOURCES K£	6,687,211	7,448,928	—	**7,448,928**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF NATURAL RESOURCES

Head	Item	TITLE	Approved Estimates 1977/78	**Estimates 1978/79**
			K£	**K£**
		211—Forest Development		
676		**676—Forest Plantation Development**		
	000	Personal Emoluments	3,254,951	**3,845,660**
	050	House Allowances	80,620	**69,000**
	080	Passages and Leave Expenses	13,645	**16,070**
	100	Transport Operating Expenses	230,750	**259,100**
	110	Travelling and Accommodation Expenses ..	18,310	**21,665**
	120	Posts and Telecommunication Expenses ..	19,150	**21,140**
	140	Electricity, Water and Conservancy	7,165	**8,410**
	150	Purchase of Stores	21,145	**25,190**
	172	Uniforms and Clothing	18,775	**21,225**
	175	Advertising and Publicity	3,250	**3,800**
	190	Miscellaneous Other Charges	8,650	**8,775**
	200	Replacement Transport	321,800	**223,600***
	210	Additional Transport	219,100	**94,300***
	220	Purchase of Plant and Equipment	80,770	**61,810**
	250	Maintenance of Buildings	20,350	**24,750**
	260	Maintenance of Plant and Equipment	28,700	**33,200**
	270	Maintenance of Roads	22,000	**24,100**
	400	Construction of Roads	89,705	**51,750**
	401	Staff Housing	483,660	**455,450**
	402	Ancillary Buildings	49,900	**51,715**
	403	Water Supplies	43,400	**51,180**
	404	Afforestation in Marginal Areas	10	—
	406	Land Clearing	100,000	**75,000**
		GROSS/NET EXPENDITURE .. K£	5,135,806	**5,446,890**
678		**678—Local Afforestation Schemes**		
	000	Personal Emoluments	175,975	**196,585**
	050	House Allowances	—	**15,372**
	100	Transport Operating Expenses	21,410	**22,800**
	110	Travelling and Accommodation Expenses ..	3,900	**4,325**
	172	Uniforms and Clothing	3,300	**4,000**
	190	Miscellaneous Other Charges	9,900	**10,800**
	210	Additional Transport	46,500	**16,750***
	220	Purchase of Plant and Equipment	4,265	**11,050**
	260	Maintenance of Plant and Equipment	3,500	**3,550**
	270	Maintenance of Roads	3,400	**4,200**
	400	Construction of Roads	20,450	**9,400**
	401	Staff Housing	32,675	**37,450**
	402	Ancillary Buildings	3,300	**11,350**
	403	Water Supplies	8,000	**8,500**
		GROSS/NET EXPENDITURE .. K£	336,575	**356,132**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		211—Forest Development—(*Contd.*)		
679		**679—Rural Afforestation Extension Scheme**		
	000	Personal Emoluments	176,500	**333,358**
	050	House Allowances	—	**39,308**
	100	Transport Operating Expenses	22,200	**29,750**
	110	Travelling and Accommodation Expenses ..	10,620	**11,750**
	190	Miscellaneous Other Charges	22,310	**24,810**
	210	Additional Transport	52,500	**129,500***
	220	Purchase of Plant and Equipment	4,300	**6,600**
	401	Staff Housing	58,815	**125,700**
	402	Ancillary Buildings	10,950	**32,050**
	403	Water Supplies	11,300	**85,500**
		GROSS/NET EXPENDITURE .. K£	369,495	**818,326**
681		**681—Road Construction Units**		
	000	Personal Emoluments	78,481	**86,330**
	050	House Allowances	—	**11,088**
	100	Transport Operating Expenses	71,825	**74,325**
	110	Travelling and Accommodation Expenses ..	6,800	**7,000**
	190	Miscellaneous Other Charges	37,250	**39,500**
	200	Purchase of Replacement Transport	98,000	**75,000***
	210	Additional Transport	39,500	**35,000***
	401	Staff Housing	2,000	—
	402	Ancillary Buildings	5,500	—
		GROSS/NET EXPENDITURE .. K£	339,356	**328,243**
682		**682—Masai Forest Development**		
	300	Nakuru Conservancy	10	**10**
683		**683—Turbo Agricultural Scheme**		
	400	Purchase of Land	75,000	**100,000**
684		**684—Special Rural Development Programme**		
	400	Construction of Forest	8,790	—

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79
		211—Forest Development—(*Contd.*)	K£	K£
685		**685—Sawmill Industry**		
	050	House Allowances	4,500	**4,500**
	100	Transport Operating Expenses	3,000	**3,000**
	110	Travelling and Accommodation Expenses ..	6,630	**6,630**
	190	Miscellaneous Other Charges	1,570	**1,570**
	210	Additional Transport	13,500	—
	220	Plant and Equipment	—	**22,800**
		GROSS/NET EXPENDITURE .. K£	29,200	**38,500**
686		**686—Marginal Land Research**		
	000	Personal Emoluments	—	**6,750**
	050	House Allowances	—	**1,440**
	080	Passages and Leave Expenses	—	**350**
	100	Transport Operating Expenses	—	**2,000**
	110	Travelling and Accommodation Expenses ..	—	**2,000**
	120	Postal and Telecommunication Expenses ..	—	**1,000**
	150	Purchase of Stores	—	**2,000**
	170	Uniforms and Clothing	—	**600**
	210	Additional Vehicles	—	**10,800***
	220	Purchase of Plant and Equipment	—	**8,700**
	400	Construction of Roads	—	**2,500**
	401	Staff Housing	—	**12,000**
	402	Ancillary Buildings	—	**5,000**
	403	Water Supplies	—	**13,000**
		GROSS/NET EXPENDITURE .. K£	—	**68,140**
		NET TOTAL 211—FOREST DEVELOPMENT .. .. K£	6,294,232	**7,156,241**
		212—Mineral Development		
692		**692—Mineral Surveys and Exploration**		
	160	Regional Surveys	997,479	**113,937**
	161	Detailed Investigations	81,000	**81,750**
	162	Geochemistry and Geophysics	14,000	**13,000**
	163	Miscellaneous Development	153,000	**62,000**
	164	Geothermal Energy Exploration	—	**22,000**
		GROSS EXPENDITURE .. .. K£	1,245,479	**292,687**
		Appropriations in Aid		
	905	Survey Equipment	852,500	—
		NET TOTAL 212—MINERAL DEVELOPMENT .. .. K£	392,979	**292,687**
		NET TOTAL VOTE D21—MINISTRY OF NATURAL RESOURCES .. K£	6,687,211	**7,448,928**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			211—Forest Development					
676			**Forest Plantation Development**					
	100		**Forest Headquarters—Management Conservancy**					
		000	Personal Emoluments	18,333	**19,333**			
		050	House Allowances	4,420	**6,500**			
		080	Passages and Leave Expenses	650	**650**			
		100	Transport Operating Expenses	2,800	**2,800**			
		110	Travelling and Accommodation Expenses	2,200	**2,250**			
		120	Postal and Telecommunication Expenses	160	**160**			
		150	Purchase of Stores	300	**350**			
		172	Uniforms and Clothing	2,000	**2,000**	17,752	23,266	IDA 565.
		200	Replacement Transport	5,000	**5,500**			
		210	Additional Transport	13,500	**13,800**			
		220	Purchase of Plant and Equipment	8,700	**6,950**			
		401	Staff Housing	17,100	**12,100**			
		402	Ancillary Buildings	8,200	**5,160**			
		403	Water Supplies	1,500	—			
		404	Afforestation in Marginal Areas	10	—			
	200		**East Conservancy**					
		000	Personal Emoluments	772,803	**967,147**			
		050	House Allowances	19,743	**14,708**			
		080	Passages and Leave Expenses	2,100	**2,900**			
		100	Transport Operating Expenses	64,000	**70,350**			
		110	Travelling and Accommodation Expenses	3,630	**4,450**	—	—	
		120	Postal and Telecommunication Expenses	5,295	**6,160**			
		140	Electricity, Water and Conservancy	3,115	**3,435**			
		150	Purchase of Stores	2,820	**3,670**			

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			211—Forest Development—(*Contd.*)					
676			**Forest Plantation Development—(*Contd.*)**					
	200		**East Conservancy—(*Contd.*)**					
		172	Uniforms and Clothing	4,275	**4,875**			
		175	Advertising and Publicity	950	**1,200**			
		190	Miscellaneous Other Charges	2,950	**3,075**			
		200	Replacement of Transport	123,300	**60,100**			
		210	Additional Transport	54,100	**16,000**			
		220	Purchase of Plant and Equipment	29,150	**4,550**			
		250	Maintenance of Buildings	4,000	**6,300**	413,600	395,190	IDA 565.
		260	Maintenance of Plant and Equipment..	4,000	**4,750**			
		270	Maintenance of Roads	5,800	**6,150**			
		400	Construction of Roads	18,600	**18,500**			
		401	Staff Housing	86,160	**104,900**			
		402	Ancillary Buildings	8,400	**8,700**			
		403	Water Supplies	10,100	**5,380**			
	300		**Nakuru Conservancy**					
		000	Personal Emoluments	1,287,079	**1,527,589**			
		050	House Allowances	15,070	**17,036**			
		080	Passages and Leave Expenses	1,750	**2,320**			
		100	Transport Operating Expenses	76,350	**92,225**			
		110	Travelling and Accommodation Expenses	4,550	**5,600**			
		120	Posts and Telecommunications Expenses	6,165	**7,290**	—	—	
		140	Electricity, Water and Conservancy	1,395	**1,595**			
		150	Purchase of Stores	5,000	**6,420**			
		172	Uniforms and Clothing	6,400	**7,675**			
		175	Advertising and Publicity	550	**600**			
		190	Miscellaneous Other Charges	2,450	**2,450**			

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			211—Forest Development—(*Contd.*)					
676			**Forest Plantation Development—(*Contd.*)**					
	300		**Nakuru Conservancy—(*Contd.*)**					
		200	Replacement of Transport	99,000	**105,000**			
		210	Additional Transport	66,100	**39,500**			
		220	Purchase of Plant and Equipment	18,645	**12,850**			
		250	Maintenance of Buildings	5,000	**6,000**			
		260	Maintenance of Plant and Equipment	5,000	**7,050**	675,400	647,040	IDA 565.
		270	Maintenance of Roads	9,200	**10,050**			
		400	Construction of Roads	37,255	**22,250**			
		401	Staff Housing	211,900	**239,250**			
		402	Ancillary Buildings	11,750	**21,550**			
		403	Water Supplies	10,000	**22,500**			
	400		**West Conservancy**					
		000	Personal Emoluments	395,109	**432,998**			
		050	House Allowances	13,508	**8,685**			
		080	Passages and Leave Expenses	1,425	**1,750**			
		100	Transport Operating Expenses	26,700	**24,175**			
		110	Travelling and Accommodation Expenses	2,345	**2,760**			
		120	Posts and Telecommunication Expenses	3,365	**3,520**			
		140	Electricity, Water and Conservancy	875	**1,080**			
		150	Purchase of Stores	1,925	**2,250**	—	—	
		172	Uniforms and Clothing	1,950	**2,075**			
		175	Advertising and Publicity	800	**1,000**			
		190	Miscellaneous Other Charges	1,250	**1,250**			
		200	Replacement of Transport	28,000	**16,500**			
		210	Additional Transport	14,300	**5,500**			
		220	Purchase of Plant and Equipment	4,570	**8,550**			

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			211—Forest Development—(*Contd.*)					
676			**Forest Plantation Development—(*Contd.*)**					
	400		**West Conservancy—(*Contd.*)**					
		250	Maintenance of Buildings	4,600	**5,050**			
		260	Maintenance of Plant and Equipment	2,650	**3,150**			
		270	Maintenance of Roads	2,100	**2,500**			
		400	Construction of Roads	10,600	**6,000**	196,330	174,073	IDA 565.
		401	Staff Housing	51,200	**40,700**			
		402	Ancillary Buildings	1,750	**5,650**			
		403	Water Supplies	3,000	**5,100**			
	500		**Research Conservancy**					
		210	Additional Transport	13,500	**5,500**	—	—	
		220	Purchase of Plant and Equipment	9,780	**22,710**	—	—	
		401	Staff Housing	11,400	**8,500**	—	—	
		402	Ancillary Buildings	1,500	**4,375**	—	—	
		403	Water Supplies	5,000	**12,900**	—	—	
	700		**Coast Conservancy**					
		000	Personal Emoluments	131,453	**178,156**			
		050	House Allowances	19,943	**14,071**			
		080	Passages and Leave Expenses	1,300	**1,700**			
		100	Transport Operating Expenses	14,300	**15,900**			
		110	Travelling and Accommodation Expenses	2,100	**2,625**			
		120	Postal and Telecommunication Expenses	2,310	**1,855**	—	—	
		140	Electricity, Water and Conservancy	1,280	**1,600**			
		150	Purchase of Stores	1,000	**1,500**			
		172	Uniforms and Clothing	1,450	**1,675**			
		175	Advertising and Publicity	550	**600**			
		190	Miscellaneous Other Charges	600	**600**			

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			211—Forest Development—(*Contd.*)					
676			**Forest Plantation Development—(*Contd.*)**					
	700		**Coast Conservancy—(*Contd.*)**					
		200	Replacement of Transport	4,500	8,500			
		210	Additional Transport	20,500	5,500			
		220	Purchase of Plant and Equipment	3,150	2,350			
		250	Maintenance of Buildings	1,750	1,900			
		260	Maintenance of Plant and Equipment	2,550	3,000	88,330	75,670	IDA 565.
		270	Maintenance of Roads	1,600	1,800			
		400	Construction of Roads	1,500	1,000			
		401	Staff Housing	21,900	6,400			
		402	Ancillary Buildings	13,000	500			
		403	Water Supplies	8,900	1,000			
	800		**Pulpwood Conservancy**					
		000	Personal Emoluments	650,174	720,437			
		050	House Allowances	7,936	8,000			
		080	Passages and Leave Expenses	6,420	6,750			
		100	Transport Operating Expenses	46,600	53,650			
		110	Travelling and Accommodation Expenses	3,485	3,980			
		120	Postal and Telecommunication Expenses	1,855	2,155			
		140	Electricity, Water and Conservancy	500	700			
		150	Purchase of Stores	10,100	11,000	—	—	
		172	Uniforms and Clothing	2,700	2,925			
		175	Advertising and Publicity	400	400			
		190	Miscellaneous Other Charges	1,400	1,400			
		200	Replacement of Transport	62,000	28,000			
		210	Additional Transport	37,100	8,500			
		220	Purchase of Plant and Equipment	6,775	3,850			
		250	Maintenance of Buildings	5,000	5,500			
		260	Maintenance of Plant and Equipment	14,500	15,250			

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			211—Forest Development—(*Contd.*)					
676			**Forest Plantation Development—(*Contd.*)**					
	800		**Pulpwood Conservancy—(*Contd.*)**					
		270	Maintenance of Roads	3,300	3,600	382,314	302,633	IDA 565.
		400	Construction of Roads	21,750	4,000			
		401	Staff Housing	84,000	43,600			
		402	Ancillary Buildings	5,300	5,780			
		403	Water Supplies	4,900	4,300			
		406	Land Clearing	100,000	75,000			
			GROSS/NET EXPENDITURE K£	—	5,446,890	—	1,617,872	
678			**Local Afforestation Schemes**					
	200		**East Conservancy**					
		000	Personal Emoluments	43,400	50,496	30,578	26,468	IDA 565.
		050	House Allowances	—	5,232			
		100	Transport Operating Expenses	4,250	5,000			
		110	Travelling and Accommodation Expenses	850	950			
		172	Uniforms and Clothing	850	1,150			
		190	Miscellaneous Other Charges	2,600	3,000			
		210	Additional Transport	11,500	5,750			
		220	Purchase of Plant and Equipment	1,000	5,300			
		260	Maintenance of Plant and Equipment	900	1,000			
		270	Maintenance of Roads	750	900			
		400	Construction of Roads	3,200	1,500			
		401	Staff Housing	3,875	5,250			
		402	Ancillary Buildings	3,000	1,200			
		403	Water Supplies	1,500	1,500			

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			211—Forest Development—(*Contd.*)					
678			**Local Afforestation Schemes—(*Contd.*)**					
	300		**Nakuru Conservancy**					
		000	Personal Emoluments	44,450	**51,761**			
		050	House Allowances	—	**5,664**			
		100	Transport Operating Expenses	7,600	**8,100**			
		110	Travelling and Accommodation Expenses	1,000	**1,350**			
		172	Uniforms and Clothing	900	**1,150**			
		190	Miscellaneous Other Charges	3,000	**3,250**			
		210	Additional Transport	9,000	**11,000**	38,399	39,083	IDA 565.
		220	Purchase of Plant and Equipment	1,905	**4,650**			
		260	Maintenance of Plant and Equipment	1,100	**1,000**			
		270	Maintenance of Roads	1,250	**1,650**			
		400	Construction of Roads	8,250	**5,000**			
		401	Staff Housing	17,050	**19,800**			
		402	Ancillary Buildings	300	**8,900**			
		403	Water Supplies	1,500	**7,000**			
	400		**West Conservancy**					
		000	Personal Emoluments	65,375	**71,578**			
		050	House Allowances	—	**2,796**			
		100	Transport Operating Expenses	6,560	**6,450**			
		110	Travelling and Accommodation Expenses	1,600	**1,550**			
		172	Uniforms and Clothing	1,050	**1,150**			
		190	Miscellaneous Other Charges	3,300	**3,450**	—	—	
		210	Additional Transport	19,000	—			
		220	Purchase of Plant and Equipment	610	**1,100**			
		260	Maintenance of Plant and Equipment	900	**900**			
		270	Maintenance of Roads	800	**1,000**			
		400	Construction of Roads	7,000	**1,900**			
		401	Staff Housing	6,750	**9,600**			

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			211—Forest Development—(*Contd.*)					
678			**Local Afforestation Schemes—(*Contd.*)**					
	400		**West Conservancy—(*Contd.*)**					
		402	Ancillary Buildings	—	**1,250**	47,577	30,247	IDA 56.5
		403	Water Supplies	3,500	—			
	700		**Coast Conservancy**					
		000	Personal Emoluments	22,750	**22,750**			
		050	House Allowances	—	**1,680**			
		100	Transport Operating Expenses	3,000	**3,250**			
		110	Travelling and Accommodation Expenses	450	**475**			
		170	Uniforms and Clothing	500	**550**			
		190	Miscellaneous Other Charges	1,000	**1,100**			
		210	Additional Transport	7,000	—	17,763	10,820	IDA 565.
		220	Purchase of Plant and Equipment	750	—			
		260	Maintenance of Plant and Equipment	600	**650**			
		272	Maintenance of Roads	600	**650**			
		400	Construction of Roads	2,000	**1,000**			
		401	Staff Housing	5,000	**2,800**			
		403	Water Supplies	1,500	—			
			GROSS/NET EXPENDITURE K£	—	**356,132**	—	106,618	
679			**Rural Afforestation Extension Scheme**					
	200		**East Conservancy**					
		000	Personal Emoluments	44,000	**95,664**	—	—	
		050	House Allowances	—	**11,756**	—	—	
		100	Transport Operating Expenses	5,100	**6,750**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			211—Forest Development—(*Contd.*)					
679			**Rural Afforestation Extension Scheme—(*Contd.*)**					
	200		**East Conservancy—(*Contd.*)**					
		110	Travelling and Accommodation Expenses	2,850	**3,400**	—	—	
		190	Miscellaneous Other Charges	6,750	**7,550**	—	—	
		210	Additional Transport	9,000	**36,500**	—	—	
		220	Purchase of Plant and Equipment	1,350	**1,500**	—	—	
		401	Staff Housing	1,800	**29,500**	—	—	
		402	Ancillary Buildings	600	**8,700**	—	—	
		403	Water Supplies	3,300	**24,500**	—	—	
	300		**Nakuru Conservancy**					
		000	Personal Emoluments	44,000	**73,968**	—	—	
		050	House Allowances	—	**9,504**	—	—	
		100	Transport Operating Expenses	6,000	**5,250**	—	—	
		110	Travelling and Accommodation Expenses	2,700	**2,700**	—	—	
		190	Miscellaneous Other Charges	4,810	**4,860**	—	—	
		210	Additional Transport	4,500	**17,000**	—	—	
		220	Purchase of Plant and Equipment	250	**600**	—	—	
		401	Staff Housing	16,215	**11,200**	—	—	
		402	Ancillary Buildings	600	**4,000**	—	—	
		403	Water Supplies	1,500	**20,500**	—	—	
	400		**West Conservancy**					
		000	Personal Emoluments	51,500	**110,296**	—	—	
		050	House Allowances	—	**10,560**	—	—	
		100	Transport Operating Expenses	6,750	**11,250**	—	—	
		110	Travelling and Accommodation Expenses	3,000	**3,200**	—	—	
		190	Miscellaneous Other Charges	6,300	**6,700**	—	—	
		210	Additional Transport	22,500	**48,000**	—	—	
		220	Purchase of Plant and Equipment	1,200	**1,200**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			211—Forest Development—(*Contd.*)					
679			**Rural Afforestation Extension Scheme—(*Contd.*)**					
	400		**West Conservancy—(*Contd.*)**					
		401	Staff Housing	—	49,500	—	—	
		402	Ancillary Buildings	1,450	13,050	—	—	
		403	Water Supplies	1,500	31,500	—	—	
	700		**Coast Conservancy**					
		000	Personal Emoluments	27,500	41,298	—	—	
		050	House Allowances	—	5,184	—	—	
		100	Transport Operating Expenses	3,750	5,750	—	—	
		110	Travelling and Accommodation Expenses	1,620	1,950	—	—	
		190	Miscellaneous Other Charges	3,850	4,700	—	—	
		210	Additional Transport	12,000	22,500	—	—	
		220	Purchase of Plant and Equipment	1,100	2,700	—	—	
		401	Staff Housing	28,400	19,000	—	—	
		402	Ancillary Buildings	5,300	2,300	—	—	
		403	Water Supplies	2,500	5,500	—	—	
	800		**Pulpwood Conservancy**					
		000	Personal Emoluments	9,500	12,132	—	—	
		050	House Allowances	—	2,304	—	—	
		100	Transport Operating Expenses	600	750	—	—	
		110	Travelling and Accommodation Expenses	450	500	—	—	
		190	Miscellaneous Other Charges	600	1,000	—	—	
		210	Additional Transport	4,500	5,500	—	—	
		220	Purchase of Plant and Equipment	400	600	—	—	
		401	Staff Housing	12,400	16,500	—	—	
		402	Ancillary Buildings	3,000	4,000	—	—	
		403	Water Supplies	2,500	3,500	—	—	
			GROSS/NET EXPENDITURE K£	—	818,326	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			211—Forest Development—(*Contd.*)					
681			**Road Construction Units**					
	600		**Forest Development**					
		000	Personal Emoluments	78,481	**86,330**			
		050	House Allowances	—	**11,088**			
		100	Transport Operating Expenses	71,825	**74,325**			
		110	Travelling and Accommodation Expenses	6,800	**7,000**			
		190	Miscellaneous Other Charges	37,250	**39,500**	183,078	98,473	IDA 565.
		200	Replacement of Transport	98,000	**75,000**			
		210	Additional Transport	39,500	**35,000**			
		401	Staff Housing	2,000	—			
		402	Ancillary Buildings	5,500	—			
			GROSS/NET EXPENDITURE K£	—	**328,243**	—	98,473	
682			**Masai Forest Development**					
	300		**Nakuru Conservancy**					
			Nakuru Conservancy	10	**10**	—	—	
683			**Turbo Agricultural Scheme**					
		400	Purchase of Land	75,000	**100,000**	—	—	
684			**Special Rural Development**					
		400	Construction of Forests	8,790	—	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			211—Forest Development—(*Contd.*)					
685			**Sawmill Industry**					
		050	House Allowances	4,500	4,500	29,200	38,500	IDA 565.
		100	Transport Operating Expenses	3,000	3,000			
		110	Travelling and Accommodation Expenses	6,630	6,630			
		190	Miscellaneous Other Charges	1,570	1,570			
		210	Additional Transport	13,500	—			
		220	Other Equipment	—	22,800			
			GROSS/NET EXPENDITURE K£	—	38,500	—	38,500	
686			**Marginal Land Research**					
	500		**Research Conservancy**					
		000	Personal Emoluments	—	6,750	—	—	
		050	House Allowances	—	1,440	—	—	
		080	Passages and Leave Expenses	—	350	—	—	
		100	Transport Operating Expenses	—	2,000	—	—	
		110	Travelling and Accommodation Expenses	—	2,500	—	—	
		120	Postal and Telecommunication Expenses	—	1,000	—	—	
		150	Purchase of Stores	—	2,000	—	—	
		172	Uniforms and Clothing	—	600	—	—	
		210	Additional Transport	—	10,300	—	—	
		220	Purchase of Plant and Equipment	—	8,700	—	—	
		400	Construction of Roads	—	2,500	—	—	
		401	Staff Housing	—	12,000	—	—	
		402	Ancillary Buildings	—	5,000	—	—	
		403	Water Supplies	—	13,000	—	12,540	IDRC.
			GROSS/NET EXPENDITURE K£	—	68,140	—	12,540	
			NET TOTAL 211—FOREST DEVELOPMENT K£	—	7,156,241	—	1,874,003	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			212—Mineral Development					
692			**Mineral Surveys and Exploration**					
		160	Regional Surveys	997,479	**113,937**	852,500	—	
		161	Detailed Investigation	81,000	**81,750**	—	—	
		162	Geochemistry and Geophysics	14,000	**13,000**	—	—	
		163	Miscellaneous Development	153,000	**62,000**	—	—	
		164	Geothermac Energy Exploration	—	**22,000**	—	—	
			GROSS EXPENDITURE K£	—	**292,687**	—	—	
			Appropriations in Aid					
		950	Survey Equipment	852,500	—	—	—	
			NET TOTAL 212—MINERAL DEVELOPMENT K£	—	**292,687**	—	—	
			NET TOTAL VOTE D21—MINISTRY OF NATURAL RESOURCES K£	—	**7,448,928**	—	1,874,003	

VOTE D22—MINISTRY OF CO-OPERATIVE DEVELOPMENT

I. ESTIMATE of the amount required in the year ending 30th June, 1979, for capital expenditure on development projects including provision for Co-operative production credit scheme, long-term co-operative investments through the Co-operative Bank, co-operative participation in food production and the integrated agricultural development, farm inputs and for buildings at the Co-operative College and in the provinces.

Two million, sixteen thousand, eight hundred and twenty-five pounds
(K£2,016,825)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1977/78	ESTIMATES 1978/79		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
220—GENERAL ADMINISTRATION ..	4,000	4,000	—	**4,000**
221—CO-OPERATIVE DEVELOPMENT	1,613,725	2,012,825	—	**2,012,825**
TOTAL VOTE D22—MINISTRY OF CO-OPERATIVE DEVELOPMENT .. .. .. K£	1,617,725	2,016,825	—	**2,016,825**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF CO-OPERATIVE DEVELOPMENT

Head	Item	TITLE	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		220—General Administration		
705		**705—Headquarters Administrative Services**		
	400	Minor Works	4,000	**4,000**
		221—Co-operative Development		
708		**708—Headquarters—Department of Co-operative Development**		
	300	Grants to Unions and Societies (I.A.D.P.) ..	222,596	**86,300**
	340	Grants to Unions and Societies (S.P.S.C.P.) ..	10	**212,300**
	341	Departmental Administrative Services	—	**290,100**
	342	Grants to Co-operative Bank for Administrative Services	—	**31,140**
	343	Construction of Union Stores (I.A.D.P. and S.P.S.C.P.)	—	**235,000**
		GROSS/NET EXPENDITURE .. K£	222,606	**854,840**
907		**709—Provincial Administrative Services**		
	400	Offices and Staff Quarters—Mumias	10	—
	410	Offices and Staff Quarters—Mkowe	5,000	**30,000**
	420	Offices and Staff Quarters—Hola	23,778	**1,200**
	423	Offices and Staff Quarters—Vihiga	20,000	—
	425	Offices and Staff Quarters—Kangundo ..	5,000	**50,000**
	426	Offices and Staff Quarters—Chuka	5,000	**50,000**
	427	Offices and Staff Quarters—Kandara	10	**20,000**
	428	Offices and Staff Quarters—Othaya and Githunguri	10	**10,000**
	429	Offices and Staff Quarters—Mathira	10	**20,000**
	430	Offices and Staff Quarters—Chemilil	40,137	**2,500**
	431	Offices and Staff Quarters—Kendu Bay ..	35,333	**2,500**
	432	Offices and Staff Quarters—Loitokitok.. ..	10	**10**
	433	Offices and Staff Quarters—Narok	10	**10,000**
	434	Offices and Staff Quarters—Molo, Naivasha and Kilgoris	10	**20,000**
	435	Offices and Staff Quarters—Sirisia and Hakati	10	**10**
	436	Offices and Staff Quarters—Wundanyi ..	10	**10,000**
	437	Offices and Staff Quarters—Kitui	10	**10**
	438	Offices and Staff Quarters—Malindi	10	**10**
	440	Offices and Staff Quarters—Wajir and Mandera	10,000	**40,000**
	441	Offices and Staff Quarters—Kilifi	10	**10**
	442	Offices and Staff Quarters—Kimilili	30,293	**2,500**
	443	Offices and Staff Quarters—Lodwar	5,000	**30,000**
	444	Offices and Staff Quarters—Maua	10	**10**
	445	Offices and Staff Quarters—Kajiado	10	**10**

Head	Item	Title	Approved Estimates 1977/78	**Estimates 1978/79**
			K£	**K£**
		221—Co-operative Development—(*Contd.*)		
709		**709—Provincial Administrative Services—(*Contd.*)**		
	446	Building of Permanent Showstand—Jamhuri Park	2,500	**5,000**
	447	Offices and Staff Quarters—Makueni	—	**10**
	448	Offices and Staff Quarters—Garissa	—	**10**
	449	Offices and Staff Quarters—Mbooni	—	**10**
	450	Offices and Staff Quarters—Nambale	—	**10**
	451	Offices and Staff Quarters—Hakati	—	**10**
		GROSS/NET EXPENDITURE .. K£	182,181	**303,820**
711		**711—Co-operative College and Training**		
	400	Building of Staff Quarters	25,500	**10**
	422	Construction of Recreation Hall	10	**10**
	423	Construction of Tennis Court	10	**10**
	424	Construction of Swimming Pool	10	**10**
	425	Radio Recording Equipment	10	**15,000**
	426	Access Roads	10	—
	427	Sewerage and Drainage	10	—
	428	Subordinate Staff Quarters	10	**91,250**
	430	Tuition Block and Library	14,940	—
	431	Landscaping and Gardening	10	—
	432	Security Fence	8,000	—
	433	Dispensary	—	**10**
	434	Dormitory	—	**10**
	435	Ten Office Block	10	**10**
		GROSS/NET EXPENDITURE .. K£	48,530	**106,320**
712		**712—Co-operative Production Credit Scheme**		
	500	Loans to Co-operative Bank for C.P.S.C. ..	10	**10**
713		**713—Integrated Co-operative Development Project**		
	340	Grants for integrated Co-operative Development Projects	10	**10**
714		**714—Co-operative Bank**		
	500	Loans to Co-operative Bank for Co-operative Development Projects	938,918	**550,000**
	501	Farm Input Supply Scheme	96,810	**10**
	502	Loan for integrated Agricultural Development Programme (I.A.D.P.)	10	**10**

Head	Item	Title	Approved Estimates 1977/78	**Estimates 1978/79**
			K£	**K£**
		221—Co-operative Development—(*Contd.*)		
714		**714—Co-operative Bank**—(*Contd.*)		
	503	Loans for Food Crop Production	10	**10**
	505	Loans for Co-operative Irrigation	10	**10**
	506	Co-operative Dairy	10	**10**
	507	Co-operative Housing	10	**10**
	508	Co-operative Industries	10	**10**
	509	Loans for Co-operative Union Transport (I.A.D.P.)	—	**155,180**
	510	Co-operative Fisheries	—	**10**
	511	Co-operative Building and Construction ..	—	**10**
		GROSS/NET EXPENDITURE .. K£	1,035,788	**705,270**
716		**716—Kenya National Federation of Co-operatives**		
	300	Grants to Kenya National Federation of Co-operatives	—	**27,555**
	502	Loans for Integrated Agricultural Development Programme (I.A.D.P.)	124,600	**15,000**
		GROSS/NET EXPENDITURE .. K£	124,600	**42,555**
		NET TOTAL 221—CO-OPERATIVE DEVELOPMENT .. .. K£	1,613,725	**2,012,825**
		NET TOTAL VOTE D22—MINISTRY OF CO-OPERATIVE DEVELOPMENT K£	1,617,725	**2,016,825**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			220—General Administration					
705			**Headquarters Administrative Service**					
		400	Minor Works	4,000	**4,000**	—	—	
			221—Co-operative Development					
708			**Headquarters Department of Co-operative Development**					
		300	Grants to Unions and Societies (I.A.D.P.)	222,596	**86,300**	222,596	86,300	I.B.R.D.
		340	Grants to Unions and Societies (S.P.S.C.P.)	10	**212,300**	—	212,300	U.S.A.I.D.
		341	Departmental Administrative Services	—	**290,100**	—	162,870 127,230	I.B.R.D. U.S.A.I.D.
		342	Grants to Co-operative Bank for Administrative Services	—	**31,140**	—	31,140	I.B.R.D.
		343	Construction of Union Stores (I.A.D.P. and S.P.S.C.P.)	—	**235,000**	—	117,500 117,500	I.B.R.D. U.S.A.I.D.
			NET EXPENDITURE .. .. K£	—	**854,840**	—	854,840	
709			**Provincial Administrative Services**					
	100		**Nairobi Province**					
		446	Building of Permanent Showstand at Jamhuri Park	2,500	**5,000**	—	—	
	200		**Central Province**					
		427	Offices and Staff Quarters—Kandara	10	**20,000**	—	—	
		428	Offices and Staff Quarters—Othaya and Githunguri	10	**10,000**	—	—	
		429	Offices and Staff Quarters—Mathira	10	**20,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			221—Co-operative Development—(*Contd.*)					
709			**Provincial Administrative Services—(*Contd.*)**					
	300		**Coast Province**					
		410	Offices and Staff Quarters—Mkowe	5,000	**30,000**	—	—	
		420	Offices and Staff Quarters—Hola	23,778	**1,200**	—	—	
		436	Offices and Staff Quarters—Wundanyi	10	**10,000**	—	—	
		438	Offices and Staff Quarters—Malindi	10	**10**	—	—	
		441	Offices and Staff Quarters—Kilifi	10	**10**	—	—	
	400		**Eastern Province**					
		425	Offices and Staff Quarters—Kangundo	5,000	**50,000**	—	—	
		426	Offices and Staff Quarters—Chuka	5,000	**50,000**	—	—	
		437	Offices and Staff Quarters—Kitui	10	**10**	—	—	
		444	Offices and Staff Quarters—Maua	10	**10**	—	—	
		447	Offices and Staff Quarters—Makueni	—	**10**	—	—	
		449	Offices and Staff Quarters—Mbooni	—	**10**	—	—	
	500		**North-Eastern Province**					
		440	Offices and Staff Quarters—Wajir and Mandera	10,000	**40,000**	—	—	
		448	Offices and Staff Quarters—Garissa	—	**10**	—	—	
	600		**Nyanza Province**					
		430	Offices and Staff Quarters—Chemilil	40,137	**2,500**	—	—	
		431	Offices and Staff Quarters—Kendu Bay	35,333	**2,500**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			221—Co-operative Development—(*Contd.*)					
709			**Provincial Administrative Services—(*Contd.*)**					
	700		**Rift Valley Province**					
		432	Offices and Staff Quarters—Loitoktok	10	**10**	—	—	
		433	Offices and Staff Quarters—Narok	10	**10,000**	—	—	
		434	Offices and Staff Quarters—Molo, Naivasha and Kilgoris	10	**20,000**	—	—	
		443	Offices and Staff Quarters—Lodwar	5,000	**30,000**	—	—	
		445	Offices and Staff Quarters—Kajiado	10	**10**	—	—	
	900		**Western Province**					
		400	Offices and Staff Quarters—Mumias	10	—	—	—	
		423	Offices and Staff Quarters—Vihiga	20,000	—	—	—	
		435	Offices and Staff Quarters—Sirisia	10	**10**	—	—	
		442	Offices and Staff Quarters—Kimilili	30,293	**2,500**	—	—	
		450	Offices and Staff Quarters—Nambale	—	**10**	—	—	
		451	Offices and Staff Quarters—Hakati	—	**10**	—	—	
			NET EXPENDITURE K£	—	**303,820**	—	—	
711			**Co-operative College and Training**					
	100		**Nairobi Province**					
		400	Building of Staff Quarters	25,500	**10**	—	—	
		422	Construction of Recreation Hall	10	**10**	—	—	
		423	Construction of Tennis Court	10	**10**	—	—	
		424	Construction of Swimming Pool	10	**10**	—	—	
		425	Radio Recording Equipment	10	**15,000**	—	12,500	NORAD.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			221—Co-operative Development—(*Contd.*)					
711			**Co-operative College and Training—(*Contd.*)**					
	100		**Nairobi Province—(*Contd.*)**					
		426	Access Roads	10				
		427	Sewerage and Drainage	10				
		428	Sub-Staff Quarters	10	91,250	—	—	
		430	1 Tuition Block and Library	14,940				
		431	Landscaping and Gardening	10				
		432	Security Fence	8,000				
		433	Dispensary	—	10	—	—	
		434	Dormitory	—	10	—	—	
		435	1 Ten Office Block	10	10	—	—	
			NET EXPENDITURE K£	—	106,320	—	12,500	
712			**Co-operative Production Credit Scheme**					
		500	Loans to Co-operative Bank for S.P.S.C.P.	10	10	—	—	
713			**Integrated Co-operative Development Project**					
		340	Grants for Integrated Co-operative Development Projects	10	10	—	—	
714			**Co-operative Bank**					
		500	Loans to Co-operative Bank for Co-operative Development Projects	38,918	550,000	938,918	540,000 10,000	SIDA. KFW.
		501	Farms Input Supply Scheme	96,810	10	96,810	—	
		502	Loans for Integrated Agricultural Development Programme (I.A.D.P.)	10	10	—	—	

VOTE D22—MINISTRY OF CO-OPERATIVE DEVELOPMENT—(*Contd.*)

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			221—Co-operative Development—(*Contd.*)					
714			**Co-operative Bank**—(*Contd.*)					
		503	Loans for Food Crop Production	10	**10**	—	—	
		505	Loans for Co-operative Irrigation	10	**10**	—	—	
		506	Co-operative Dairy	10	**10**	—	—	
		507	Co-operative Housing	10	**10**	—	—	
		508	Co-operative Industries	10	**10**	—	—	
		509	Loans for Co-operative Union Transport (I.A.D.P.)	—	**155,180**	—	155,180	I.B.R.D.
		510	Co-operative Fisheries	—	**10**	—	—	
		511	Co-operative Building and Construction	—	**10**	—	—	
			NET EXPENDITURE K£	—	**705,270**	—	705,180	
716			**Kenya National Federation of Co-operatives**					
		300	Grants to Kenya National Federation of Co-operatives	—	**27,555**	—	27,555	I.B.R.D.
		502	Loans for Integrated Agricultural Development Programme (I.A.D.P.)	124,600	**15,000**	124,600	15,000	I.B.R.D.
			NET EXPENDITURE K£	—	**42,555**	—	42,555	
			TOTAL 221—CO-OPERATIVE DEVELOPMENT K£	—	**2,012,825**	—	1,615,075	
			NET TOTAL VOTE D22—MINISTRY OF CO-OPERATIVE DEVELOPMENT K£	—	**2,016,825**	—	1,615,075	

VOTE D23—MINISTRY OF COMMERCE AND INDUSTRY

I. ESTIMATE of the amount required in the year ending 30th June, 1979, for loans and grants to the Industrial and Commercial Development Corporation and its subsidiaries, for investments, loans and grants to the Kenya Industrial Estates Limited, for capital contribution to the Development Finance Company of Kenya Limited, for the development and training programme of the Ministry, for loans for traders development boards, for other approved investments including expenditure on rural development, acquisition of property for industrial development, research and the Kenya Bureau of Standards.

Six million, six hundred and twenty-nine thousand, eight hundred and ten pounds (K£6,629,810)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1977/78	ESTIMATES 1978/79		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
231—DOMESTIC COMMERCIAL SERVICES	—	91,600	—	**91,600**
232—EXTERNAL TRADE SERVICES ..	32,000	20	—	**20**
233—INSPECTORATE OF WEIGHTS AND MEASURES	—	30	—	**30**
234—INDUSTRIAL SERVICES	427,400	245,050	—	**245,050**
235—INVESTMENTS, LOANS AND GRANTS TO COMMERCE AND INDUSTRY	6,410,300	6,303,150	10,040	**6,293,110**
TOTAL VOTE D23—MINISTRY OF COMMERCE AND INDUSTRY .. .. .. K£	6,869,700	6,639,850	10,040	**6,629,810**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF COMMERCE AND INDUSTRY

Head	Item	TITLE	Approved Estimates 1977/78	**Estimates 1978/79**
			K£	**K£**
		231—Domestic Commercial Services		
745		**745—Provincial Trade Section**		
	180	Project Studies and Research	—	**35,000**
746		**746—Management Training and Advisory Centre**		
	180	Project Studies and Research	—	**56,600**
		NET TOTAL 231—DOMESTIC COMMERCIAL SERVICES .. .. K£	—	**91,600**
		232—External Trade Services		
751		**751—Kenya External Trade Authority**		
	170	Publicity Programme	—	**10**
752		**752—Commercial Attache's Section**		
	400	Housing and Buildings	32,000	**10**
		NET TOTAL 232—EXTERNAL TRADE SERVICES .. .. K£	32,000	**20**
		233—Inspestorate of Weights and Measures		
756		**756—Provincial Section**		
	180	Trade Description Application	—	**10**
	220	Purchase of Plant and Equipment	—	**10**
	400	Construction of Buildings	—	**10**
		NET TOTAL 233—INSPECTORATE OF WEIGHTS AND MEASURES .. .. .. K£	—	**30**
		234—Industrial Services		
760		**760—Kenya Industrial Training Institute**		
	300	Project Development	—	**10**
	440	Construction of Buildings	—	**10**
		NET EXPENDITURE .. .. .. K£	—	**20**

Head	Item	Title	Approved Estimates 1977/78	**Estimates 1978/79**
			K£	**K£**
		234—Industrial Services—(*Contd.*)		
761		**761—Industrial Surveys and Promotion Centre**		
	180	Project Studies and Research	34,000	**40,000**
762		**762—Kenya Industrial Research and Development Institute**		
	000	Personal Emoluments	—	**5,000**
	180	Project Studies and Research	—	**10**
	220	Purchase of Plant and Equipment	10,000	**200,000**
	400	Construction of Buildings	191,700	**10**
	402	Construction of Research Institute	191,700	**10**
		NET EXPENDITURE .. .. .. K£	393,400	**205,030**
		NET TOTAL 234—INDUSTRIAL SERVICES K£	427,400	**245,050**
		235—Investments, Loans and Grants to Commerce and Industry		
766		**766—Loans for Large and Small Scale Industry**		
	500	Loans for Kenya Industrial Estates	1,781,030	**1,000,000**
	510	Loans for Rural Industrial Development Centres	545,060	**90**
		GROSS EXPENDITURE .. .. .. K£	2,326,090	**1,000,090**
		Appropriations in Aid		
	950	Credit Purchase from K.F.W.	1,134,360	**40**
		NET EXPENDITURE .. .. .. K£	1,191,730	**1,000,050**
767		**767—Loans for Equity Participation**		
	500	I.C.D.C. Equity Participation	1,077,040	**1,458,040**
768		**768—Grants for Development of Large and Small Scale Industry. Goverment of Kenya's Equity Participation in K.IE.**		
	300	Grants for Administration of K.I.E. and R.I.D.C.	470,000	**1,000,000***
	301	Grants for Expansion of Industrial Loans Revolving Fund (I.C.D.C.)	300,000	**300,000**
	302	Grants for Kenya Industrial Training Institute ..	10	—
	303	Grants for Kenya Bureau of Standards ..	453,000	**640,000**
	304	Grants for Conferences and Seminars	3,500	**5,000**
		GROSS EXPENDITURE	1,226,510	**1,945,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		235—Investments, Loans and Grants to Commerce and Industry—(*Contd.*)		
768		**768—Grants for Development of Large and Small Scale Industry. Government of Kenya's Equity Participation in K.I.E.**—(*Contd.*)		
		Appropriations in Aid		
	950	Credit Purchases from West Germany and U.N.C.T.A.D. Refund	135,000	**10,000**
		NET EXPENDITURE .. .. .. K£	1,091,510	**1,935,000**
770		**770—Loans for Commercial Development**		
	500	Loans to Kenya National Properties	150,000	**250,000**
	501	Loans to D.F.C.K.	—	**10**
	502	Loans to Traders Joint Loans Board	300,000	**300,000**
	503	Loans to Milling Corporation(K) Limited ..	10	—
	504	Loans to I.D.B. for Participation in AVA Limited	10	—
	505	Loans to Nanyuki Textile Mills	18,275	—
	508	Loans to D.F.C.K. from Belgium	500,000	—
	509	Loans to Fluospar Company	2,000,000	**750,000**
	510	Loans to National Machine Tool Company ..	—	**10**
		GROSS EXPENDITURE .. .. .. K£	2,968,295	**1,300,020**
		Appropriations in Aid		
	950	Credit Purchase from Belgium	500,000	—
	960	Credit Purchase—Netherlands	18,275	—
		NET EXPENDITURE .. .. .. K£	2,450,020	**1,300,020**
771		**771—Loans/Grants for Commercial Development**		
	300	Loans/Grants to Traders Revolving Fund (I.C.D.C.)	600,000	**600,000**
		GROSS/NET EXPENDITURE .. .. K£	600,000	**600,000**
		NET TOTAL 235—INVESTMENTS, LOANS AND GRANTS TO COMMERCE AND INDUSTRY K£	6,410,300	**6,293,110**
		NET TOTAL VOTE D23—MINISTRY OF COMMERCE AND INDUSTRY .. K£	6,869,700	**6,629,810**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			231—Domestic Commercial Services					
745			**Provincial Trade Services**					
		180	Project Studies and Research	—	**35,000**	—	—	
746			**Management Training and Advisory Centre**					
		180	Project Studies and Research	—	**56,600**	—	—	
			NET TOTAL 231—DOMESTIC COMMERCIAL SERVICES .. K£	—	**91,600**	—	—	
			232—External Trade Services					
751			**Kenya External Trade Authority**					
		170	Publicity Programme	—	**10**	—	—	
752			**Commercial Attache's Section**					
		400	Housing and Buildings	32,000	**10**	—	—	
			NET TOTAL 232—EXTERNAL TRADE SERVICES .. .. K£	—	**20**	—	—	
			233—Inspectorate of Weights and Measures					
756			**Provincial Section**					
		180	Trade Description Application	—	**10**	—	—	
		220	Purchase of Plant and Equipment	—	**10**	—	—	
		400	Construction of Buildings	—	**10**	—	—	
			NET TOTAL 233—INSPECTORATE OF WEIGHTS AND MEASURES K£	—	**30**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			234—Industrial Services					
760			**Kenya Industrial Training Institute**					
		300	Project Development	—	10	—	—	
		400	Construction of Buildings	—	10	—	—	
			NET EXPENDITURE .. .. K£	—	20	—	—	
761			**Industrial Surveys and Promotion Centre**					
		180	Project Studies and Research	34,000	40,000	—	—	
762			**Kenya Industrial Research and Development Institute**					
		000	Personal Emoluments	—	5,000	—	—	
		180	Project Studies and Research	—	10	—	—	
		220	Purchase of Plant and Equipment	10,000	200,000	—	—	
		400	Construction of Buildings	191,700	10	—	—	
		402	Construction of Research Institute	191,700	10	—	—	
			GROSS/NET EXPENDITURE .. .. K£	—	205,030	—	—	
			NET TOTAL 234—INDUSTRIAL SERVICES .. .. .. K£	—	245,050	—	—	
			235—Investments, Loans and Grants to Commerce and Industry					
766			**Loans for Large and Small Scale Industry**					
		502	Nairobi Industrial Estate Phase II (K.I.E.)	350,000	1,000,010	224,350	10	K.F.W. (A in A).
		503	Nakuru Industrial Estate Phase I (K.I.E.)	400,000	10	270,000	10	K.F.W. (A in A).
		504	Mombasa Industrial Estate	591,000	10	400,000	10	K.F.W. (A in A).

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			235—Investments, Loans and Grants to Commerce and Industry—(*Contd.*)					
766			**Loans for Large and Small Scale Industry—(*Contd.*)**					
		505	Kisumu Industrial Estate	10	10	10	10	SIDA.
		506	Eldoret Industrial Estate	300,000	—	—	—	
		507	Nyeri Industrial Estate	70,010	10	10	10	Japan.
		508	Kakamega Industrial Estate	70,010	10	10	10	K.F.W.
		509	Rural Industrial Development Centres	125,000	10	—	10	IDA.
		511	Malindi and Voi R.I.D.C.—K.I.E.	350,000	10	240,000	10	W. Germany (A in A).
		512	Kericho R.I.D.C. (K.I.E.)	10	—	—	—	
		513	Meru R.I.D.C. (K.I.E.)	10	—	—	—	
		514	Murang'a R.I.D.C. (K.I.E.)	10	—	—	—	
		515	Kisii R.I.D.C. (K.I.E.)	10	10	10	10	SIDA.
		516	Kitale Industrial Estate (K.I.E.)	10	—	—	—	
		517	Nanyuki Industrial Estate (K.I.E.)	10	—	—	—	
		519	Machakos R.I.D.C. (K.I.E.)	30,000	—	—	—	
		526	Embu R.I.D.C. (K.I.E.)	40,000	—	—	—	
			GROSS/NET EXPENDITURE K£	—	1,000,090	—	90	
			Appropriations in Aid					
		950	Credit Purchase—K.F.W.	—	40	—	40	
			NET EXPENDITURE K£	—	1,000,050	—	50	
767			**Loans for Equity Participation**					
		501	I.C.D.C.—Equity Participation in I.D.B.	10	260,000	—	—	
		502	I.C.D.C.—Equity Participation in Maize Starch Syrup	—	10	—	—	
		503	I.C.D.C.—Equity Participation in Rivatex Project (Eldoret)	75,000	510,400	—	—	
		504	I.C.D.C.—Equity Participation in Dawa Pharmaceuticals Project	—	112,510	—	—	
		505	I.C.D.C.—Equity Participation in Diatomite Expansion Project	10	10	—	—	
		506	I.C.D.C.—Equity Participation in Motor Vehicle Assembly (G.M.)	—	10	—	—	
		507	I.C.D.C.—Equity Participation in Synthetic Filament Yarn	10	10	—	—	
		508	I.C.D.C.—Equity Participation in Panafrican Vegetable Products	62,000	10	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			235—Investments, Loans and Grants to Commerce and Industry—(*Contd.*)					
767			**Loans for Equity Participation:—(*Contd.*)**					
		509	I.C.D.C.—Equity Participation in Mt. Kenya Bottling Plant	10	10	—	—	
		510	I.C.D.C.—Equity Participation in Salt Manufacture	—	10	—	—	
		511	I.C.D.C.—Equity Participation in Ready Made Garments	165,000	10	—	—	
		512	I.C.D.C.—Equity Participation in National Maize Mill	150,000	175,000	—	—	
		513	I.C.D.C.—Equity Participation in West Kenya Bottling Plant	75,000	10	—	—	
		514	I.C.D.C.—Equity Participation in Deep Freeze Dried Products	50,000	10	—	—	
		515	I.C.D.C.—Equity Participation in Mumias Sugar Project	500,000	—	—	—	
		516	I.C.D.C.—Equity Participation in Kwale Cashew Nuts Projects	—	400,000	—	—	
		517	I.C.D.C.—Equity Participation in Hosiery Project	—	10	—	—	
		518	I.C.D.C.—Equity Participation in National Machine Tools Project ..	—	10	—	—	
		519	I.C.D.C.—Equity Participation in Fishing Industries Limited	—	—	—	—	
		520	I.C.D.C.—Equity Participation in South Nyanza Sugar Factory	—	10	—	—	
			NET EXPENDITURE .. .. K£	—	1,458,040	—	—	
768			**Grants for Development of Large and Small Scale Industry**					
		300	Government of Kenya's Equity Participation in K.I.E.	470,000	1,000,000	—	—	
		301	Grants for Expansion of Industrial Loans Revolving Fund (I.C.D.C.) ..	300,000	300,000	—	—	
		302	Grants for Kenya Industrial Training Institute	10	—	—	—	
		303	Grants for Kenya Bureau of Standards	453,000	640,000	135,000	10,000	W. Germany (A in A).
		304	Grants for Conferences and Seminars	3,500	5,000	10	10	UNIDO/ SIDA.
			GROSS EXPENDITURE	—	1,945,000	—	10,010	
			Appropriations in Aid					
		950	Credit Purchase from West Germany and Refund from U.N.C.T.A.D. ..	135,000	10,000	135,000	10,000	
			NET EXPENDITURE .. .. K£	—	1,935,000	—	10	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			235—Investments, Loans and Grants to Commerce and Industry—(*Contd.*)					
770			**Loans for Commercial Development**					
		500	Loans to Kenya National Properties	150,000	**250,000**	—	—	
		501	Loans to D.F.C.K. (I.C.D.C.)	—	**10**	—	—	
		502	Loans to Traders Joint Loans Board	300,000	**300,000**	—	—	
		503	Loans to Milling Corporation (K) Limited	10	—	—	—	
		504	Loans to I.D.B. for Participation in AVA Limited	10	—	—	—	Netherlands.
		505	Loans to Nanyuki Textile Mills	18,275	—	18,275	—	(A in A).
		508	Loans to D.F.C.K. from Belgium	500,000	—	500,000	—	Belgium (A in A).
		509	Loans to Flouspar Company	2,000,000	**750,000**	—	—	
		510	Loans to National Machine Tools Company..	—	**10**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**1,300,020**	—	—	
			Appropriations in Aid					
		950	Credit Purchase from Belgium	500,000	—	—	—	
		960	Credit Purchase—Netherlands	18,275	—	18,275	—	
			NET EXPENDITURE .. .. K£	—	**1,300,020**	—	—	
771			**Grants for Commercial Development**					
		300	Loans/Grants to Traders Revolving Fund (I.C.D.C.)	600,000	**600,000**	—	—	
			GROSS/NET TOTAL .. .. K£	—	**600,000**	—	—	
			NET TOTAL 235—INVESTMENTS, LOANS AND GRANTS TO COMMERCE AND INDUSTRY .. .. K£	—	**6,293,110**	—	—	
			NET TOTAL VOTE D23—MINISTRY OF COMMERCE AND INDUSTRY .. .. K£	—	**6,629,810**	—	60	

VOTE D24—MINISTRY OF EDUCATION

I. ESTIMATE of the amount required in the year ending 30th June, 1979, for capital expenditure on primary, secondary, technical and vocational education, schools for the handicapped, teachers' education, polytechnic and post secondary education, higher education, equipment and furniture for new buildings, access roads, site works and surveys, Government contribution towards the cost of capital development of the University of Nairobi and Kenyatta University College and the University Halls of Residence Institute.

Five million, four hundred and fifty-nine thousand, four hundred and seventeen pounds (K£5,459,417)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1977/78	ESTIMATES 1978/79		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
240—GENERAL ADMINISTRATION AND PLANNING	152,160	195,220	—	**195,220**
241—PRIMARY EDUCATION	308,190	147,809	—	**147,809**
242—SECONDARY EDUCATION ..	1,050,091	1,205,352	—	**1,205,352**
243—TECHNICAL EDUCATION ..	639,520	910,000	—	**910,000**
244—TEACHERS' EDUCATION ..	1,982,872	1,212,006	35,500	**1,176,506**
245—EDUCATION FOR HANDICAPPED	55,000	80,000	—	**80,000**
246—POLYTECHNIC AND POST SECONDARY EDUCATION ..	648,530	1,454,540	150,010	**1,304,530**
247—HIGHER EDUCATION	243,890	440,000	10	**439,990**
248—MISCELLANEOUS	47,050	10	—	**10**
TOTAL VOTE D24—MINISTRY OF EDUCATION .. K£	5,127,303	5,644,937	185,520	**5,459,417**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF EDUCATION

Head	Item	TITLE	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		240—General Administration and Planning		
790		**790—Headquarters Administrative Services**		
	181	Project Administration I.D.A.	1,000	**10**
	186	Project Administration I.B.R.D.	50,000	**49,990**
		NET EXPENDITURE .. .. .. K£	51,000	**50,000**
791		**791—Headquarters Professional Administrative Services**		
	184	Survey of Schools	10	**10**
792		**792—Curriculum Support Services (K.I.E.)**		
	000	Personal Emoluments I.B.R.D.	5,000	**50,000**
	184	Professional Services I.B.R.D.	5,000	**2,000**
	226	Equipment I.B.R.D.	1,000	**6,000**
	236	Furniture I.B.R.D.	100	**3,000**
	400	Minor Works and Improvements (E.A.E.C.) ..	7,550	**10**
	406	Buildings I.B.R.D.	30,000	**52,000**
		NET EXPENDITURE .. .. .. K£	48,650	**68,010**
795		**795—Mass Media**		
	184	Professional Services I.B.R.D.	12,000	**4,500**
	226	Equipment I.B.R.D.	10,000	**30,000**
	236	Furniture I.B.R.D.	500	**4,500**
	406	Buildings I.B.R.D.	30,000	**38,200**
		NET EXPENDITURE .. .. .. K£	52,500	**77,200**
		NET TOTAL 240—GENERAL ADMINISTRATION AND PLANNING .. .. .. K£	152,160	**195,220**
		241—Primary Education		
801		**801—Primary Schools**		
	220	Equipment	4,530	**5,020**
	230	Furniture	2,530	**3,020**
	400	Buildings	51,030	**30,020**
		NET EXPENDITURE .. .. .. K£	58,090	**38,060**

Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		241—Primary Education—(*Contd.*)		
802		**802—School Equipment Scheme**		
	226	Equipment I.B.R.D.	230,000	**5,000**
	236	Furniture I.B.R.D.	100	**1,137**
	406	Buildings I.B.R.D.	20,000	**103,612**
		NET EXPENDITURE .. .. .. K£	250,100	**109,749**
		NET TOTAL 241—PRIMARY EDUCATION K£	308,190	**147,809**
		242—Secondary Education		
805		**805—Boards of Governors—Maintained Schools**		
	184	Professional Services S.I.D.A.	5,000	**6,000**
	222	Equipment S.I.D.A.	60,000	**75,000**
	232	Furniture S.I.D.A.	20,000	**30,000**
	300	Buildings	521,090	**603,500**
	302	Furniture	37,193	**34,145**
	303	Equipment	72,808	**41,720**
	304	Minor Works and Improvements	100,000	**60,000**
	311	Micro Projects	134,000	—
	402	Buildings S.I.D.A.	100,000	**100,000**
		NET EXPENDITURE .. .. .. K£	1,050,091	**950,365**
806		**806—Harambee Schools**		
	300	Micro Projects	—	**254,987**
		NET TOTAL 242—SECONDARY EDUCATION K£	1,050,091	**1,204,352**
		243—Technical Education		
808		**808—Secondary Technical Schools**		
	184	Professional Services S.I.D.A.	10,000	**20,000**
	221	Equipment I.D.A.	35,000	—
	222	Equipment S.I.D.A.	100,000	**50,000**
	231	Furniture I.D.A.	5,000	—
	232	Furniture S.I.D.A.	30,000	**30,000**
	401	Buildings I.D.A.	55,000	—
	402	Buildings S.I.D.A.	404,500	**800,000**
	440	Minor Works and Improvements	20	**10,000**
		NET TOTAL 243—TECHNICAL EDUCATION K£	639,520	**910,000**

Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		244—Teachers' Education		
812		**812—Primary Teachers' Training Colleges**		
	184	Professional Services	10	**10**
	221	Equipment I.D.A.	10	—
	226	Equipment I.B.R.D.	200,000	**10,000**
	231	Furniture I.D.A.	10	—
	236	Furniture I.B.R.D.	10	**5,000**
	300	Buildings	1,500	**5,000**
	401	Buildings I.D.A.	10	—
	406	Buildings I.B.R.D.	10,000	**560,517**
	440	Minor Works and Improvements	2,000	**2,000**
		NET EXPENDITURE K£	213,550	**582,527**
813		**813—Kenya Science Teachers College**		
	300	Buildings	10	**10**
	302	Furniture	10	**10**
	303	Equipment	10	**10**
		NET EXPENDITURE K£	30	**30**
814		**814—Kenya Technical Teachers' College**		
	184	Professional Services C.I.D.A.	100,000	**40,000**
	223	Equipment C.I.D.A.	320,000	**45,500**
	233	Furniture C.I.D.A.	60,000	**5,000**
	403	Buildings C.I.D.A.	1,309,292	**538,949**
		GROSS EXPENDITURE K£	1,789,292	**629,449**
		Appropriations in Aid		
	950	Equipment—C.I.D.A. Credit Purchase	20,000	**35,500**
		NET EXPENDITURE K£	1,769,292	**593,949**
		NET TOTAL 244—TEACHERS' EDUCATION K£	1,982,872	**1,176,506**
		245—Education for the Handicapped		
817		**817—Primary Schools**		
	300	Buildings	20,000	**40,000**
	302	Furniture	3,000	**3,000**
	303	Equipment	8,000	**8,000**
	304	Minor Works and Improvements	3,000	**3,000**
		NET EXPENDITURE K£	34,000	**54,000**

Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		245—Education for the Handicapped—(*Contd.*)		
818		**818—Post Primary Schools**		
	300	Buildings	15,000	**15,000**
	302	Furniture	4,000	**3,000**
	303	Equipment	1,000	**5,000**
	304	Minor Works and Improvements	1,000	**3,000**
		GROSS/NET EXPENDITURE .. .. K£	21,000	**26,000**
		NET TOTAL 245—EDUCATION FOR THE HANDICAPPED .. .. .. K£	55,000	**80,000**
		246—Polytechnics and Post Secondary Schools		
822		**822—Kenya Polytechnic, Nairobi**		
	184	Professional Services (U.K.)	30,000	**30,000**
	224	Equipment (U.K.)..	80,000	**150,000**
	234	Furniture (U.K.)	20,000	**20,000**
	300	Buildings	1,000	**13,000**
	404	Buildings (U.K.)	250,000	**729,500**
	440	Minor Works and Improvements	1,000	**1,000**
		GROSS EXPENDITURE .. .. .. K£	382,000	**943,500**
		Appropriations in Aid		
	950	Equipment (Credit Purchase (U.K.))	80,000	**150,000**
		NET EXPENDITURE .. .. .. K£	302,000	**793,500**
823		**823—Mombasa Polytechnic**		
	184	Professional Services (W.G.)	70,000	**50,000**
	221	Equipment I.D.A.	10	—
	225	Equipment (W.G.)	10	**10**
	235	Furniture (W.G.)	10	**10**
	405	Buildings (W.G.)	250,000	**460,000**
	440	Minor Works and Improvements	10	**1,000**
		GROSS EXPENDITURE .. .. .. K£	320,040	**511,020**
		Appropriations in Aid		
	810	Equipment (W.G. Grant)	10	**10**
		NET EXPENDITURE .. .. .. K£	320,030	**511,010**

Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		246—Polytechnics and Post Secondary Schools —(*Contd.*)		
824		**824—Harambee Institutes of Technology**		
	180	Miscellaneous	25,000	**10**
826		**826—Government Secretarial College, Mombasa**		
	440	Minor Works and Improvements	1,500	—
827		**827—Jomo Kenyatta College of Agriculture and Technology**		
	300	Buildings	—	**10**
		NET TOTAL 246—POLYTECHNIC AND POST SECONDARY EDUCATION .. .. K£	648,530	**1,304,530**
		247—Higher Education		
830		**830—University of Nairobi**		
	000	Personal Emoluments I.D.A.	10	—
	180	Miscellaneous (Danish Grant)	10	**10**
	221	Equipment I.D.A.	1,000	—
	224	Equipment (U.K.)..	7,200	**10**
	231	Furniture I.D.A.	10	—
	300	Buildings	80,000	**184,980**
	302	Furniture	5,000	**5,000**
	303	Equipment	10,000	**10,000**
	307	Amenities	10,000	—
	401	Buildings I.D.A.	10	—
		GROSS EXPENDITURE .. .. .. K£	113,240	**200,000**
		Appropriations in Aid		
	950	Credit Purchase (U.K. Loan)	7,200	**10**
		NET EXPENDITURE .. .. .. K£	106,040	**199,990**
831		**831—Kenyatta University College**		
	221	Equipment I.D.A.	10	—
	300	Buildings	62,840	**200,000**
	302	Furniture	10,000	**5,000**
	303	Equipment	50,000	**5,000**
	306	Professional Services	5,000	**20,000**
	440	Minor Works and Improvements	10,000	**10,000**
		NET EXPENDITURE .. .. .. K£	137,850	**240,000**
		NET TOTAL 247—HIGHER EDUCATION K£	243,890	**439,990**

Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79
			K£	K£
		248—Miscellaneous		
840		**840—Contributions Towards Local Institutions**		
	315	University Halls of Residence Institute ..	22,000	**10**
	390	Equipment Agriculture Institutes I.D.A. ..	10	—
	391	Furniture Agriculture Institutes I.D.A. ..	10	—
	392	Buildings Agriculture Institutes I.D.A. ..	10	—
	393	Equipment Farmers Training Centres I.D.A. ..	10	—
	394	Furniture Farmers Training Centres I.D.A. ..	10	—
	395	Buildings Farmers Training Centres I.D.A. ..	25,000	—
		NET TOTAL 248—MISCELLANEOUS .. K£	47,050	**10**
		NET TOTAL VOTE D24—MINISTRY OF EDUCATION .. .. K£	5,127,303	**5,459,417**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			240—General Administration and Planning					
790			**Headquarters Administration and Services**					
	000		**Headquarters**					
		181	Project Administration I.D.A.	1,000	**10**	1,000	10	
		186	Project Administration I.B.R.D.	50,000	49,990	35,000	3,499	I.D.A. I.B.R.D.
			NET EXPENDITURE .. .. K£	—	**50,000**	—	35,000	
791			**Headquarters Professional Administrative Services**					
	000		**Headquarters**					
		184	Survey of School Sites	10	**10**	—	—	
792			**Curriculum Support Services**					
	000		**Headquarters**					
		000	Personal Emoluments I.B.R.D.	5,000	**5,000**	3,500	3,500	I.B.R.D.
		184	Professional Services I.B.R.D.	5,000	**2,000**	3,500	1,400	I.B.R.D.
		226	Equipment I.B.R.D.	1,000	**6,000**	1,000	6,000	I.B.R.D.
		236	Furniture I.B.R.D.	100	**3,000**	100	3,000	I.B.R.D.
		400	Minor Works and Improvements	7,550	**10**	—	—	
		406	Buildings I.B.R.D.	30,000	**52,000**	9,000	15,600	I.B.R.D.
			NET EXPENDITURE .. .. K£	—	**68,010**	—	29,500	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			240—General Administration and Planning—(*Contd.*)					
795			**Mass Media**					
	000		**Headquarters**					
		184	Professional Services I.B.R.D.	12,000	**4,500**	8,400	3,150	I.B.R.D.
		226	Equipment I.B.R.D.	10,000	**30,000**	10,000	30,000	I.B.R.D.
		236	Furniture I.B.R.D.	500	**4,500**	500	4,500	I.B.R.D.
		406	Buildings I.B.R.D.	30,000	**38,200**	9,000	11,460	I.B.R.D.
			NET EXPENDITURE	—	**77,200**	—	49,110	
			NET TOTAL 240—GENERAL ADMINISTRATION AND PLANNING K£	—	**195,220**	—	113,610	
			241—Primary Education					
801			**Primary Schools**					
	450		**Marsabit—Sololo**					
		220	Equipment	10	**2,500**	—	—	
		230	Furniture	10	**1,500**	—	—	
		400	Buildings	10	**15,000**	—	—	
	510		**Garissa—Bura**					
		220	Equipment	10	**10**	—	—	
		230	Furniture	10	**10**	—	—	
		400	Buildings	10	**10**	—	—	
	850		**Turkana—Kataboi**					
		220	Equipment	4,500	**10**	—	—	
		230	Furniture	2,500	**10**	—	—	
		400	Buildings	51,000	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			241—Primary Education—(*Contd.*)					
801			**Primary Schools—(*Contd.*)**					
	860		**West Pokot—Kacheliba**					
		220	Equipment	10	**2,500**	—	—	
		230	Furniture	10	**1,500**	—	—	
		400	Buildings	10	**15,000**	—	—	
			NET EXPENDITURE K£	—	**38,060**	—	—	
802			**Kenya School Equipment**					
	000		**Headquarters**					
		226	Equipment	230,000	**5,000**	161,000	3,500	S.I.D.A
		236	Furniture	100	**1,137**	100	1,100	S.I.D.A
		406	Buildings	20,000	**103,612**	6,000	31,080	S.I.D.A
			NET EXPENDITURE K£	—	**109,749**	—	35,680	
			NET TOTAL 241—PRIMARY EDUCATION K£	—	**147,809**	—	35,680	
			242—Secondary Education					
805			**Boards of Governors—Maintained Secondary Schools**					
	000		**Headquarters**					
		184	Professional Services S.I.D.A.	5,000	**6,000**	5,000	6,000	S.I.D.A.
		222	Equipment S.I.D.A.	60,000	**75,000**	60,000	75,000	S.I.D.A.
		232	Furniture S.I.D.A.	20,000	**30,000**	20,000	30,000	S.I.D.A.
		304	Minor Works and Improvements	100,000	**60,000**	—	—	
		311	Micro Projects	134,000	—	134,000	—	E.E.C.
		402	Buildings S.I.D.A.	100,000	**100,000**	100,000	100,000	S.I.D.A.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			242—Secondary Education—(*Contd.*)					
805			**Boards of Governors—Maintained Secondary Schools—(*Contd.*)**					
	110		**Nairobi**					
		300	Buildings	22,650	**20,000**	—	—	
		302	Furniture	3,102	**1,200**	—	—	
		303	Equipment	915	**1,500**	—	—	
	210		**Kiambu**					
		300	Buildings	14,340	**45,980**	—	—	
		302	Furniture	1,068	**3,250**	—	—	
		303	Equipment	50,099	**1,500**	—	—	
	220		**Kirinyaga**					
		300	Buildings	22,970	**21,000**	—	—	
		302	Furniture	2,353	**1,000**	—	—	
		303	Equipment	1,220	**1,000**	—	—	
	230		**Murang'a**					
		300	Buildings	30,940	**45,980**	—	—	
		302	Furniture	2,291	**2,000**	—	—	
		303	Equipment	1,220	**1,500**	—	—	
	240		**Nyandarua**					
		300	Buildings	18,820	**25,000**	—	—	
		302	Furniture	1,336	**1,000**	—	—	
		303	Equipment	1,220	**1,500**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			242—Secondary Education—(*Contd.*)					
805			**Boards of Governors—Maintained Schools—(*Contd.*)**					
	250		**Nyeri**					
		300	Buildings	30,960	**45,000**	—	—	
		302	Furniture	2,159	**2,000**	—	—	
		303	Equipment	1,220	**1,500**	—	—	
	310		**Kilifi**					
		300	Buildings	7,980	**7,560**	—	—	
		302	Furniture	268	**440**	—	—	
		303	Equipment	305	**1,000**	—	—	
	320		**Kwale**					
		300	Buildings	3,520	**3,240**	—	—	
		302	Furniture	10	**500**	—	—	
		303	Equipment	10	**260**	—	—	
	330		**Lamu**					
		300	Buildings	3,520	**2,900**	—	—	
		302	Furniture	10	**590**	—	—	
		303	Equipment	10	**10**	—	—	
	340		**Mombasa**					
		300	Buildings	3,520	**3,480**	—	—	
		302	Furniture	10	**10**	—	—	
		303	Equipment	10	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			242—Secondary Education—(*Contd.*)					
805			**Boards of Governors—Maintained Schools—(*Contd.*)**					
	350		**Taita/Taveta**					
		300	Buildings	12,460	**10,000**	—	—	
		302	Furniture	1,336	**1,000**	—	—	
		303	Equipment	1,220	**1,500**	—	—	
	360		**Tana River**					
		300	Buildings	7,980	**7,560**	—	—	
		302	Furniture	268	**440**	—	—	
		303	Equipment	305	**1,000**	—	—	
	410		**Embu**					
		300	Buildings	19,410	**28,000**	—	—	
		302	Furniture	823	**1,000**	—	—	
		303	Equipment	10	**10**	—	—	
	420		**Isiolo**					
		300	Buildings	3,520	**10**	—	—	
		302	Furniture	10	**10**	—	—	
		303	Equipment	10	**1,480**	—	—	
	430		**Kitui**					
		300	Buildings	7,980	**7,560**	—	—	
		302	Furniture	268	**440**	—	—	
		303	Equipment	305	**1,000**	—	—	
	440		**Machakos**					
		300	Buildings	29,710	**25,500**	—	—	
		302	Furniture	3,054	**1.000**	—	—	
		303	Equipment	1,708	**1,500**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			242—Secondary Education—(*Contd.*)					
805			**Boards of Governors—Maintained Schools—(*Contd.*)**					
	450		**Marsabit**					
		300	Buildings	3,520	10	—	—	
		302	Furniture	10	10	—	—	
		303	Equipment	10	980	—	—	
	460		**Meru**					
		300	Buildings	26,440	26,000	—	—	
		302	Furniture	2,221	1,000	—	—	
		303	Equipment	1,220	1,000	—	—	
	510		**Garissa**					
		300	Buildings	7,670	10,500	—	—	
		302	Furniture	1,017	875	—	—	
		303	Equipment	10	625	—	—	
	520		**Wajir**					
		300	Buildings	7,670	4,240	—	—	
		302	Furniture	1,017	440	—	—	
		303	Equipment	10	320	—	—	
	530		**Mandera**					
		300	Buildings	13,060	4,240	—	—	
		302	Furniture	823	440	—	—	
		303	Equipment	10	320	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			242—Secondary Education—(*Contd.*)					
805			**Boards of Governors—Maintained Schools—(*Contd.*)**					
	610		**Kisii**					
		300	Buildings	30,520	24,500	—	—	
		302	Furniture	3,590	1,000	—	—	
		303	Equipment	2,135	1,500	—	—	
	620		**Kisumu**					
		300	Buildings	20,090	16,000	—	—	
		302	Furniture	1,421	1,000	—	—	
		303	Equipment	1,830	500	—	—	
	630		**Siaya**					
		300	Buildings	3,520	13,000	—	—	
		302	Furniture	10	1,000	—	—	
		303	Equipment	10	10	—	—	
	640		**South Nyanza**					
		300	Buildings	3,520	16,000	—	—	
		302	Furniture	10	1,000	—	—	
		303	Equipment	10	500	—	—	
	710		**Kajiado**					
		300	Buildings	7,980	3,800	—	—	
		302	Furniture	268	400	—	—	
		303	Equipment	305	800	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			242—Secondary Education—(*Contd.*)					
805			**Boards of Governors—Maintained Schools—(*Contd.*)**					
	720		**Kericho**					
		300	Buildings	3,520	**18,500**	—	—	
		302	Furniture	10	**1,000**	—	—	
		303	Equipment	10	**4,920**	—	—	
	730		**Laikipia**					
		300	Buildings	12,460	**9,980**	—	—	
		302	Furniture	536	**10**	—	—	
		303	Equipment	610	**10**	—	—	
	740		**Nakuru**					
		300	Buildings	3,520	**10**	—	—	
		302	Furniture	10	**10**	—	—	
		303	Equipment	10	**1,500**	—	—	
	750		**Narok**					
		300	Buildings	3,520	**4,240**	—	—	
		302	Furniture	10	**440**	—	—	
		303	Equipment	10	**320**	—	—	
	760		**Trans-Nzoia**					
		300	Buildings	3,520	**10**	—	—	
		302	Furniture	10	**10**	—	—	
		303	Equipment	10	**1,500**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			242—Secondary Education—(*Contd.*)					
805			**Boards of Governors—Maintained Schools—(*Contd.*)**					
	770		**Uasin-Gishu**					
		300	Buildings	21,080	22,000	—	—	
		302	Furniture	1,769	1,500	—	—	
		303	Equipment	1,403	500	—	—	
	810		**Baringo**					
		300	Buildings	14,340	15,000	—	—	
		302	Furniture	1,068	2,000	—	—	
		303	Equipment	915	4,915	—	—	
	820		**Elgeyo Marakwet**					
		300	Buildings	3,520	10	—	—	
		302	Furniture	10	10	—	—	
		303	Equipment	10	1,500	—	—	
	830		**Nandi**					
		300	Buildings	3,520	24,600	—	—	
		302	Furniture	10	1,100	—	—	
		303	Equipment	10	1,500	—	—	
	840		**Samburu**					
		300	Buildings	3,520	3,480	—	—	
		302	Furniture	10	10	—	—	
		303	Equipment	10	10	—	—	
	850		**Turkana**					
		300	Buildings	3,520	10	—	—	
		302	Furniture	10	10	—	—	
		303	Equipment	10	1,490	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			242—Secondary Education—(*Contd.*)					
805			**Boards of Governors—Maintained Schools—(*Contd.*)**					
	860		**West Pokot**					
		300	Buildings	21,080	17,600	—	—	
		302	Furniture	1,769	1,000	—	—	
		303	Equipment	1,403	10	—	—	
	910		**Bungoma**					
		300	Buildings	37,290	18,000	—	—	
		302	Furniture	2,672	1,000	—	—	
		303	Equipment	2,440	10	—	—	
	920		**Busia**					
		300	Buildings	9,860	18,000	—	—	
		302	Furniture	10	1,000	—	—	
		303	Equipment	10	10	—	—	
	930		**Kakamega**					
		300	Buildings	12,550	35,000	—	—	
		302	Furniture	536	2,000	—	—	
		303	Equipment	610	700	—	—	
			NET EXPENDITURE .. .. K£	—	950,365	—	211,000	
806			**Harambee Schools**					
	110		**Nairobi**					
		300	Buildings	—	37,000	—	37,000	E.E.C.
	220		**Kirinyaga**					
		300	Buildings	—	37,000	—	37,000	E.E.C.
	230		**Murang'a**					
		300	Buildings	—	10	—	10	E.E.C.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			242—Secondary Education—(*Contd.*)					
806			**Harambee Schools—(*Contd.*)**					
	360		**Tana River**					
		300	Buildings	—	**37,000**	—	37,000	
	510		**Garissa**					
		300	Buildings	—	**26,437**	—	26,437	
	520		**Wajir**					
		300	Buildings	—	**10**	—	10	
	610		**Kisii**					
		300	Buildings	—	**30,000**	—	30,000	
	710		**Kajiado**					
		300	Buildings	—	**10**	—	10	
	750		**Narok**					E.E.C.
		300	Buildings	—	**37,000**	—	37,000	
	830		**Nandi**					
		300	Buildings	—	**10**	—	10	
	840		**Samburu**					
		300	Buildings	—	**23,500**	—	**23,500**	
	860		**West Pokot**					
		300	Buildings	—	**27,000**	—	27,000	
	920		**Busia**					
		300	Buildings	—	**10**	—	10	
			NET EXPENDITURE .. .. K£	—	**254,987**	—	254,987	
			NET TOTAL 242—SECONDARY EDUCATION .. .. .. K£	—	**1,205,352**	—	465,987	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			243—Technical Education					
808			**Secondary Technical Schools**					
	000		**Headquarters**					
		184	Professional Services S.I.D.A.	10,000	**20,000**	10,000	20,000	S.I.D.A.
		221	Equipment I.D.A.	35,000	—	35,000	—	I.D.A.
		222	Equipment S.I.D.A.	100,000	**50,000**	100,000	50,000	S.I.D.A.
		231	Furniture I.D.A.	5,000	—	5,000	—	I.D.A.
		232	Furniture S.I.D.A.	30,000	**30,000**	30,000	30,000	S.I.D.A.
		401	Buildings I.D.A.	55,000	—	55,000	—	I.D.A.
		402	Buildings S.I.D.A.	404,500	**800,000**	404,500	800,000	S.I.D.A.
		440	Minor Works and Improvements	20	**10,000**	—	—	
			TOTAL 243—TECHNICAL EDUCATION .. .. .. K£	—	**910,000**	—	900,000	
			244—Teachers' Education					
812			**Primary Teachers' Training Colleges**					
	000		**Headquarters**					
		184	Professional Services	10	**10**	—	—	
		221	Equipment I.D.A.	10	—	10	—	I.D.A.
		226	Equipment I.B.R.D.	200,000	**10,000**	154,000	10,000	I.B.R.D.
		231	Furniture I.D.A.	10	—	10	—	I.D.A.
		236	Furniture I.B.R.D.	10	**5,000**	10	5,000	I.B.R.D.
		300	Buildings	1,500	**5,000**	—	—	
		401	Buildings I.D.A.	10	—	10	—	I.D.A.
		406	Buildings I.B.R.D.	10,000	**560,517**	3,000	168,155	I.B.R.D.
		440	Minor Works and Improvements	2,000	**2,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**582,527**	—	183,155	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			244—Teachers' Education—(*Contd.*)					
813			**Kenya Science Teachers' College**					
	000		**Headquarters**					
		300	Buildings	10	10	—	—	
		302	Furniture	10	10	—	—	
		303	Equipment	10	10	—	—	
			NET EXPENDITURE .. .. K£	—	30	—	—	
814			**Kenya Technical Teachers' College**					
	000		**Headquarters**					
		184	Professional Services C.I.D.A.	100,000	40,000	70,000	—	C.I.D.A.
		223	Equipment C.I.D.A.	320,000	45,500	320,000	45,500	C.I.D.A.
		233	Furniture C.I.D.A.	60,000	5,000	60,000	5,000	C.I.D.A.
		403	Buildings	1,309,292	538,949	737,013	—	C.I.D.A.
			GROSS EXPENDITURE .. .. K£	—	629,449	—	50,500	
			Appropriations in Aid					
		950	Equipment (C.I.D.A. Credit Purchase)	20,000	35,500	20,000	35,500	C.I.D.A.
			NET EXPENDITURE .. .. K£	—	593,949	—	15,000	
			TOTAL 244—TEACHERS' EDUCATION .. .. .. K£	—	1,176,506	—	198,155	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			245—Education for the Handicapped					
817			**Primary Schools**					
	000		**Headquarters**					
		300	Buildings	20,000	40,000	—	—	
		302	Furniture	3,000	3,000	—	—	
		303	Equipment	8,000	8,000	—	—	
		304	Minor Works and Improvements	3,000	3,000	—	—	
			NET EXPENDITURE .. .. K£	—	54,000	—	—	
818			**Post Primary**					
	000		**Headquarters**					
		300	Buildings	15,000	15,000	—	—	
		302	Furniture	4,000	3,000	—	—	
		303	Equipment	1,000	5,000	—	—	
		304	Minor Works and Improvements	1,000	3,000	—	—	
			NET EXPENDITURE .. .. K£	—	26,000	—	—	
			TOTAL 245—EDUCATION FOR THE HANDICAPPED .. .. K£	—	80,000	—	—	
			246—Polytechnic and Post Secondary Education					
822			**Kenya Polytechnic, Nairobi**					
	000		**Headquarters**					
		184	Professional Services (U.K.)	30,000	30,000	30,000	30,000	U.K.
		224	Equipment (U.K.)	80,000	150,000	80,000	150,000	U.K.
		234	Furniture (U.K.)	20,000	20,000	20,000	20,000	U.K.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			246—Polytechnic and Post Secondary Education—(*Contd.*)					
822			**Kenya Polytechnic, Nairobi—(*Contd.*)**					
		300	Buildings	1,000	**13,000**	—	—	
		404	Buildings (U.K.)	250,000	**729,500**	250,000	729,500	U.K.
		440	Minor Works and Improvements	1,000	**1,000**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**943,500**	—	929,500	
			Appropriations in Aid					
		950	Equipment (Credit Purchase U.K. Loan)	80,000	**150,000**	80,000	150,000	U.K.
			NET EXPENDITURE .. .. K£	—	**793,500**	—	779,500	
823			**Mombasa Polytechnic**					
	000		**Headquarters**					
		184	Professional Services (W.G.)	70,000	**50,000**	70,000	50,000	W.G.
		221	Equipment I.D.A.	10	—	10	—	I.D.A.
		225	Equipment (W.G.)	10	**10**	10	10	W.G.
		235	Furniture (W.G.)	10	**10**	10	10	W.G.
		405	Buildings (W.G.)	250,000	**460,000**	250,000	460,000	W.G.
		440	Minor Works and Improvements	10	**1,000**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**511,020**	—	510,020	
			Appropriations in Aid					
		810	Equipment (W.G. Grant)	10	**10**	10	10	W.G.
			NET EXPENDITURE .. .. K£	—	**511,010**	—	510,010	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			246—Polytechnic and Post Secondary Education—(*Contd.*)					
824			**Harambee Institute of Technology**					
	000		**Headquarters**					
		180	Miscellaneous (DANIDA)	25,000	**10**	—	10	DANIDA.
826			**Government Secretarial College, Mombasa**					
	000		**Headquarters**					
		440	Minor Works and Improvements	1,500	—	—	—	
827			**Jomo Kenyatta College of Agriculture and Technology**					
	000		**Headquarters**					
		300	Buildings	—	**10**	—	—	
			TOTAL 246—POLYTECHNIC AND POST SECONDARY EDUCATION K£	—	**1,304,530**	—	1,289,520	
			247—Higher Education					
830			**University of Nairobi**					
	000		**Headquarters**					
		000	Personal Emoluments I.D.A.	10	—	10	—	I.D.A.
		180	Miscellaneous (Danish Grant)	10	**10**	10	10	DANIDA.
		221	Equipment I.D.A.	1,000	—	1,000	—	I.D.A.
		224	Equipment (U.K.)	7,200	**10**	7,200	10	U.K.
		231	Furniture I.D.A.	10	—	10	—	I.D.A.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			247—Higher Education—(*Contd.*)					
830			**University of Nairobi—(*Contd.*)**					
		300	Buildings	80,000	**184,980**	—	—	
		302	Furniture	5,000	**5,000**	—	—	
		303	Equipment	10,000	**10,000**	—	—	
		307	Amenities	10,000	—	—	—	
		401	Buildings I.D.A.	10	—	10	—	I.D.A.
			GROSS EXPENDITURE .. .. K£	—	**200,000**	—	20	
			Appropriations in Aid					
		950	Credit Purchase (U.K. Loan)	7,200	**10**	7,200	10	
			NET EXPENDITURE .. .. K£	—	**199,990**	—	10	
831			**Kenyatta University College**					
	000		**Headquarters**					
		221	Equipment I.D.A.	10	—	10	—	I.D.A.
		300	Buildings	62,840	**200,000**	—	—	
		302	Furniture	10,000	**5,000**	—	—	
		303	Equipment	50,000	**5,000**	—	—	
		306	Professional Services	5,000	**20,000**	—	—	
		440	Minor Works and Improvements	10,000	**10,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**240,000**	—	—	
			TOTAL 247—HIGHER EDUCATION .. .. K£	—	**439,990**	—	10	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1977/78	Estimates 1978/79	External Receipts 1977/78	External Receipts 1978/79	Revenue Finance Code
				K£	K£	K£	K£	
			248—Miscellaneous					
840			**Contributions Towards Local Institutions**					
	000		**Headquarters**					
		315	University Halls of Residence Institutes	22,000	**10**	—	—	
		390	Equipment Agriculture Institutes I.D.A.	10	—	10	—	I.D.A.
		391	Furniture Agriculture Institutes I.D.A.	10	—	10	—	I.D.A.
		392	Buildings Agriculture Institutes I.D.A.	10	—	10	—	I.D.A.
		393	Equipment, Farmers Training Centres I.D.A.	10	—	10	—	I.D.A.
		394	Furniture, Farmers Training Centres I.D.A.	10	—	10	—	I.D.A.
		395	Buildings, Farmers Training Centres I.D.A.	25,000	—	25,000	—	I.D.A.
			NET EXPENDITURE .. .. K£	—	**10**	—	—	
			NET TOTAL D24—MINISTRY OF EDUCATION .. .. K£	—	**5,459,417**	—	3,002,962	

I. ESTIMATE of the amount required in the year ending 30th June, 1979, for capital expenditure on construction of urban courthouses, rural courthouses, rural staff houses and Judges' houses.

Five hundred thousand pounds
(K£500,000)

SUMMARY

SUB-VOTE		Net Approved Expenditure 1977/78	ESTIMATES 1978/79		
			Gross Expenditure	Appropriations in Aid	**Net Expenditure**
		K£	K£	K£	**K£**
260—JUDICIAL SERVICES ..	K£	232,850	500,000	—	**500,000**