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# DEVELOPMENT ESTIMATES

FOR THE

YEAR 1977/78

1977

# DEVELOPMENT ESTIMATES

FOR THE

YEAR 1977/78

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## GENERAL MEMORANDUM NOTE

### ESTIMATES OF DEVELOPMENT EXPENDITURE AND REVENUE, 1977/78

For the year 1977/78 the Development Estimates provide for gross expenditure of approximately K£197 million. This compares with approved gross estimates of K£146.9 million for 1976/77.

A summary of expenditure is given at Table I. This summary also gives details of Appropriations in Aid of K£21.7 million. Gross External Revenue derived from foreign loans or grants is estimated at K£78.3 million. The remaining expenditure of K£118.7 million will be financed from local sources.

Table II "Development Revenue Summary" indicates the extent by which expenditure provided to Ministries is financed from external sources.

It is intended to provide local finance by way of a contribution from the Recurrent Exchequer and from local stock issues. Any residual deficit will be financed by short-term borrowing. The details of the proposed sources of local finance will be set out in the Financial Statement.

TABLE I  
SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCES OF FINANCE

	Gross Revised Estimates 1976/77	1977/78 External Loans/Grants	Gross Expenditure 1977/78	Appropriations in Aid	Net Expenditure 1977/78
	K£	K£	K£	K£	K£
D1. Office of the President .. .. .	3,044,835	—	1,824,893	10	1,824,883
D2. The State House .. .. .	194,038	—	133,050	—	133,050
D3. Directorate of Personnel Management .. .. .	86,000	—	148,160	—	148,160
D4. Ministry of Foreign Affairs .. .. .	422,281	—	1,283,586	—	1,283,586
D5. Office of the Vice-President and Ministry of Home Affairs .. .. .	258,650	—	279,000	—	279,000
D7. Ministry of Finance and Planning .. .. .	12,810,771	2,629,200	16,357,160	—	16,357,160
D8. Ministry of Defence .. .. .	1,550,000	—	4,238,210	—	4,238,210
D10. Ministry of Agriculture .. .. .	22,091,347	10,478,952	27,858,982	1,633,970	26,225,012
D11. Ministry of Health .. .. .	7,979,840	3,186,990	8,283,370	160,020	8,123,350
D12. Ministry of Local Government .. .. .	3,991,000	1,670,010	3,710,000	—	3,710,000
D13. Ministry of Works .. .. .	22,305,300	9,305,500	25,731,240	—	25,731,240
D14. Ministry of Power and Communications .. .. .	25,177,583	1,285,010	29,468,898	9,691,858	19,777,040
D15. Ministry of Labour .. .. .	287,000	—	750,000	—	750,000
D16. Ministry of Tourism and Wildlife .. .. .	3,420,454	2,683,057	5,513,179	68,240	5,444,939
D17. Ministry of Lands and Settlement .. .. .	6,654,296	2,195,510	6,524,733	490,000	6,034,733
D18. Ministry of Housing and Social Services .. .. .	4,541,407	2,443,525	9,449,930	—	9,449,930
D19. Ministry of Information and Broadcasting .. .. .	1,043,600	10	1,160,480	—	1,160,480
D20. Ministry of Water Development .. .. .	16,449,001	15,226,040	33,598,575	7,825,000	25,773,575
D21. Ministry of Natural Resources .. .. .	1,332,535	2,120,321	6,115,721	—	6,115,721
D22. Ministry of Co-operative Development .. .. .	846,377	1,444,651	1,711,569	—	1,711,569
D23. Ministry of Commerce and Industry .. .. .	6,557,845	40	8,128,660	1,769,360	6,359,300
D24. Ministry of Education .. .. .	5,668,642	2,419,525	4,555,115	102,610	4,452,505
D26. Judicial Department .. .. .	213,765	—	200,000	—	200,000
<b>TOTAL .. .. .</b>	<b>K£ 146,926,567</b>	<b>57,088,341*</b>	<b>197,024,511</b>	<b>21,741,068</b>	<b>175,283,443</b>

\*Does not include miscellaneous receipts of K£1,000,000 and K£65,000 in respect of School Equipment Grant from Sweden.

**TABLE II**  
**DEVELOPMENT REVENUE SUMMARY—1977/78**

Head	Origin of Revenue	APPROPRIATION IN AID		CASH REVENUE RECEIVABLE BY THE EXCHEQUER		Total Cash Revenue
		Loans	Grants	Loans	Grants	
		K£	K£	K£	K£	K£
	<b>External Revenue</b>					
100	MULTI-LATERAL FINANCE					
	African Development Bank .. .. .	—	—	640,010	—	640,010
250	European Economic Community .. .. .	—	—	—	5,861,028	5,861,028
130	International Development Association .. .. .	—	—	7,210,136	—	7,210,136
140	International Bank for Reconstruction and Development .. .. .	22,000	—	17,096,294	—	17,096,294
320	Badea .. .. .	—	—	257,200	—	257,200
330	U.N.D.P. .. .. .	—	—	19,880	—	19,880
340	F.A.O. .. .. .	—	—	47,200	—	47,200
350	UNESCO .. .. .	—	—	92,000	—	92,000
	<b>TOTAL MULTI-LATERAL FINANCE .. K£</b>	<b>22,000</b>	<b>—</b>	<b>25,362,720</b>	<b>5,861,028</b>	<b>31,223,748</b>
	<b>BI-LATERAL FINANCE</b>					
110	Government of Canada	20,010	—	1,111,280	—	1,111,280
120	Government of Denmark	—	49,960	535,010	—	535,010
160	Government of Japan ..	10	475,000	2,385,020	—	2,385,020
170	N.O.R.A.D. .. .. .	—	10	—	3,276,953	3,276,953
180	Netherlands Investment Bank .. .. .	2,486,000	—	1,523,015	—	1,523,015
190	Government of Sweden ..	—	29,710	—	4,707,762	4,707,762
210	Government of the United Kingdom ..	80,010	1,959,170	1,259,040	4,495,520	5,754,560
220	U.S.A.I.D. .. .. .	—	—	2,343,973	—	2,343,973
230	Government of the Republic of West Germany	5,994,360	375,020	3,620,010	672,010	4,292,020
260	Government of Finland	10	—	—	—	—
270	Government of Russia ..	10,000	—	—	—	—
300	Government of Australia	—	70,000	—	—	—
310	Government of Belgium	500,000	—	—	—	—
	<b>TOTAL BI-LATERAL FINANCE .. K£</b>	<b>9,090,400</b>	<b>2,958,870</b>	<b>12,777,348</b>	<b>13,152,245</b>	<b>25,929,593</b>
450	Suppliers Credit .. .. .	9,057,261	—	—	—	—
	<b>TOTAL EXTERNAL FINANCE .. K£</b>	<b>18,169,661</b>	<b>2,958,870</b>	<b>38,140,068</b>	<b>19,013,273</b>	<b>57,153,341</b>
	<b>Local Revenue</b>					
240	Miscellaneous Receipts ..	—	612,537	—	1,000,000	1,000,000
	<b>TOTAL DEVELOPMENT REVENUE .. K£</b>	<b>18,169,661</b>	<b>3,571,407</b>	<b>38,140,068</b>	<b>20,013,273</b>	<b>58,153,341</b>

TABLE II—(Contd.)

## ESTIMATED RECEIPTS OF DEVELOPMENT REVENUE—1977/78

## MINISTRY OF FINANCE AND PLANNING

RECEIVER OF REVENUE—DEPUTY PERMANENT SECRETARY TO THE TREASURY

Head	Item	Donor/Lender—Description of Grant or Loan	Appropriation in Aid	Revenue Estimates 1977/78
			K£	K£
		<b>MULTI-LATERAL FINANCE</b>		
100		<b>AFRICAN DEVELOPMENT BANK—LOAN</b>		
	901	Sagana—Makutano Road .. .. .	—	240,000
	902	Kitale—Kapenguria Road .. .. .	—	400,000
	903	Malindi Airport .. .. .	—	10
		<b>SUB-TOTAL .. .. . K£</b>	<b>—</b>	<b>640,010</b>
250		<b>EUROPEAN ECONOMIC COMMUNITY—GRANT</b>		
	803	Cattle Dips Construction and Veterinary Clinical Centres .. .. .	—	260,998
	804	Machakos Integrated Programme .. .. .	—	1,000,030
	805	Upper Tana Reservoir Construction .. .. .	—	3,800,000
	806	Self-Help Water Supplies .. .. .	—	100,000
	808	Slum Clearance .. .. .	—	500,000
	811	Micro Projects .. .. .	—	200,000
		<b>SUB-TOTAL .. .. . K£</b>	<b>—</b>	<b>5,861,028</b>
130		<b>INTERNATIONAL DEVELOPMENT ASSOCIATION</b>		
	900	185 KE Second Education Project .. .. .	—	27,745
	902	344 KE Small Holders Credit Phase III .. .. .	—	3,310,000
	903	244 KE Highway Maintenance .. .. .	—	40,000
	904	276 KE Highway IV .. .. .	—	337,000
	905	486 KE Family Planning Population .. .. .	—	1,198,920
	907	537 KE Group Farm Rehabilitation .. .. .	—	55,900
	910	543 KE Dandora Site and Service Project .. .. .	—	1,120,250
	911	565 KE Second Forestry Plantation Project .. .. .	—	1,120,321
		<b>SUB-TOTAL .. .. . K£</b>	<b>—</b>	<b>7,210,136</b>
		<b>INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT—LOAN</b>		
	901	932 KE Highway V .. .. .	—	2,098,500
	903	826 KE Nairobi Airport .. .. .	—	1,000,000
	904	1167 KE Mombasa Coastal Water Supplies .. .. .	—	3,950,010
	905	1093 KE Group Farm Rehabilitation .. .. .	—	55,899
	906	1105 KE Dandora Site and Services Project .. .. .	—	1,170,250
	908	Second Forestry Plantation Project .. .. .	—	1,000,000
	909	Third Education Project .. .. .	—	446,260
	910	Wildlife and Tourism Project .. .. .	—	1,676,047
	911	Integrated Agricultural Development .. .. .	—	2,003,313

TABLE II—(Contd.)  
ESTIMATED RECEIPTS OF DEVELOPMENT REVENUE—1977/78—(Contd.)

Head	Item	Donor/Lender—Description of Grant or Loan	Appropriation in Aid	Revenue Estimates 1977/78
			K£	K£
	912	Rural Access Roads .. .. .	—	332,000
	913	South Nyanza Sugar Schemes .. .. .	—	1,324,000
	914	Bura Irrigation Scheme .. .. .	—	2,040,000
	915	Rural Water Supply Phase IV .. .. .	—	5
	916	Co-ordinated Urban and Industrial Projects .. .. .	—	10
	917	Transport Sector Study .. .. .	22,000	—
		SUB-TOTAL .. .. .	22,000	17,096,294
320	901	Badea .. .. . Tick Control Project .. .. .	—	—
		SUB-TOTAL .. .. . K£	—	257,200
330	800	U.N.D.P. Beef Industry Development .. .. .	—	19,880
		SUB-TOTAL .. .. . K£	—	19,880
340	800	F.A.O. Beef Industry Development .. .. .	—	10,000
	801	Marketing Development Project .. .. .	—	37,200
		SUB-TOTAL .. .. . K£	—	47,200
350	901	U.N.E.S.C.O. Research on Oral Tradition .. .. .	—	60,000
	902	Books and Equipment .. .. .	—	32,000
		SUB-TOTAL .. .. . K£	—	92,000
		TOTAL MULTI-LATERAL FINANCE K£	22,000	31,223,748
		BILATERAL FINANCE		
110	900	GOVERNMENT OF CANADA—LOAN Rangeland Ecological Monitoring Unit .. .. .	—	95,300
	902	Isiolo Range and Water Development .. .. .	—	19,980
	903	Technical Teachers Training College .. .. .	20,000	496,000
	904	Secondary Minor Road Gravelling .. .. .	—	500,000
	905	Rural Water Supply Phase IV .. .. .	10	—
		GOVERNMENT OF CANADA—GRANT SUB-TOTAL .. .. . K£	20,010	1,111,280
270	940	GOVERNMENT OF RUSSIA Kisumu Hospital .. .. .	10,000	—
		SUB-TOTAL .. .. . K£	10,000	—
120	817	GOVERNMENT OF DENMARK—GRANT Farm Input Supply Scheme .. .. .	—	185,000
	818	Co-operative Bank .. .. .	—	350,000
	819	Rural Water Supply Phase IV .. .. .	49,960	—
	825	Urban of Regional Planning Team .. .. .	—	10
		SUB-TOTAL .. .. . K£	49,960	535,010

TABLE II—(Contd.)  
ESTIMATED RECEIPTS OF DEVELOPMENT REVENUE—1977/78—(Contd.)

Head	Item	Donor/Lender—Description of Grant or Loan	Appropriation in Aid	Revenue Estimates 1977/78
			K£	K£
160		<b>GOVERNMENT OF JAPAN—LOANS</b>		
	900	Mombasa Airport Development .. .. .	—	285,000
	902	Airport Ground Handling Equipment .. .. .	10	—
	905	Nyali Bridge .. .. .	—	2,000,000
	906	Nyeri Industrial Estates .. .. .	—	10
	908	New Mtwapa Bridge .. .. .	—	100,000
	909	VOK System Survey .. .. .	—	10
		SUB-TOTAL .. .. .	K£ 10	2,385,020
		<b>GOVERNMENT OF JAPAN—GRANT</b>		
	802	Ithanga Water Settlement Scheme .. .. .	475,000	—
		SUB-TOTAL .. .. .	K£ 475,000	—
170		<b>NORAD—GRANT</b>		
	800	Lake Turkana Project .. .. .	—	1,250,000
	801	S.R.D.P. Mbere .. .. .	—	10
	802	Thika District Hospital .. .. .	10	10
	803	Veterinary Clinical Centres .. .. .	—	40,000
	805	Village Polytechnics .. .. .	—	601,515
	806	National Libraries .. .. .	—	9,500
	807	Rural Health Training Centres .. .. .	—	324,000
	812	Karatina Laboratory .. .. .	—	36,398
	814	Lake Turkana Fisheries .. .. .	—	7,000
	815	Minor Urban Water Supply .. .. .	—	996,010
	819	Co-operative College .. .. .	—	12,500
	820	Water Resources and Pollution .. .. .	—	10
		SUB-TOTAL .. .. .	K£ 10	3,276,953
		<b>NETHERLANDS INVESTMENT BANK</b>		
	906	Bura Irrigation Scheme .. .. .	—	5
	907	Minor Irrigation Schemes .. .. .	167,750	—
	908	Yala Research Station .. .. .	60,000	—
	912	Agricultural Inputs and Equipment .. .. .	10	—
	913	Irrigation and Drainage Study .. .. .	10	—
	915	Rural Water Supply Phase III .. .. .	1,000,000	—
	916	Rural Access Roads .. .. .	—	718,000
	917	Equipment for District Hospitals .. .. .	50,000	—
	918	Kapenguria Hospital and Health Centres .. .. .	—	60,000
	919	Hola District Hospital .. .. .	—	200,000
	921	Rural Water Supply Phase IV .. .. .	10	—
	923	Self-Help Water Supply .. .. .	1,139,970	195,000
	924	Deep Sea Fishery .. .. .	68,240	—
	925	Yala Swamp Development .. .. .	—	350,000
	926	N.C.C. Hawkers Kiosks .. .. .	—	10
	927	K.N.H. Equipment for Cardiology .. .. .	10	—
		NETHERLANDS INVESTMENT BANK—GRANTS		
		SUB-TOTAL .. .. .	K£ 2,486,000	1,523,015

TABLE II—(Contd.)  
ESTIMATED RECEIPTS OF DEVELOPMENT REVENUE—1977/78—(Contd.)

Head	Item	Donor/Lender—Description of Grant or Loan	Appropriation in Aid	Revenue Estimates 1977/78
			K£	K£
190		GOVERNMENT OF SWEDEN—GRANTS		
	801	Livestock Disease Control Programme ..	9,900	737,072
	805	Kisumu Industrial Estate .. .. .	—	10
	806	Medical Training Centre .. .. .	—	76,010
	808	Family Planning Programme .. .. .	—	107,000
	810	National Master Water Plan and Design ..	—	270,000
	811	Industrial Education Workshops .. .. .	—	185,000
	812	Technical Education Project .. .. .	—	544,500
	814	Road Gravelling .. .. .	—	20,000
	818	Grants to Institute of Development Studies	—	30,000
	819	Soil Conservation .. .. .	19,800	—
	820	Rural Access Roads .. .. .	—	200,000
	821	Rural Health Centres .. .. .	—	854,010
	822	Kitale Industrial Estate .. .. .	—	—
	823	Kisii R.I.D.C. .. .. .	—	10
	824	Rural Water Supply Phase III and Water Conservation .. .. .	10	1,341,960
	826	Co-operative Bank .. .. .	—	277,180
	827	School Equipment Unit (Expenditure under R24) .. .. .	—	35,000
				under Recur-
	828	Kenya Science Teachers College .. .. .	—	30,000
				under Recur-
	929	Grants for Conferences and Seminars ..	—	10
		SUB-TOTAL .. .. . K£	29,710	4,707,762
210		GOVERNMENT OF THE UNITED KINGDOM—GRANT		
	800	Land Purchase—Joint Committee .. .. .	—	3,500
	801	Land Purchase for Settlement 1973 and 1976	—	1,560,000
	803	Land Adjudication .. .. .	—	432,000
	804	Soil Conservation II and III .. .. .	1,000,000	—
	807	Rural Water Supply Phase IV .. .. .	10	—
	809	Equipment and Drugs 1976 (Drug Grant) ..	100,000	—
	810	Airport Fire Fighting Equipment .. .. .	30	—
	811	Loan to EAP & L/TRDC .. .. .	10	—
	812	Police Communication Equipment .. .. .	10	—
	813	Radio Network Equipment .. .. .	—	10
	815	Upper Tana Reservoir Construction .. .. .	—	2,000,000
	816	Grain Storage .. .. .	—	500,000
	817	Bura Irrigation Scheme .. .. .	—	10
	818	Vehicle for Extension Services (Grant No. 1 1976) .. .. .	436,510	—
	819	Vehicles for Lands and Settlement (Grant No. 1 1976) .. .. .	180,000	—
	820	Survey Equipment .. .. .	240,000	—
	821	Equipment for University of Nairobi ..	2,600	—
		SUB-TOTAL .. .. . K£	1,959,170	4,495,520

TABLE II—(Contd.)  
ESTIMATED RECEIPTS OF DEVELOPMENT REVENUE—1977/78—(Contd.)

Head	Item	Donor/Lender—Description of Grant or Loan	Appropriation in Aid	Revenue Estimates 1977/78
			K£	K£
210		<b>GOVERNMENT OF THE UNITED KINGDOM—LOAN</b>		
	902	Land Transfer Programme A.F.C. .. .. .	—	295,000
	904	Polytechnic I .. .. .	80,000	350,000
	905	Livestock Marketing II .. .. .	10	5
	906	Livestock Marketing .. .. .	—	5
	910	National Agricultural Documentation Centre	—	10,000
	917	Naivasha/Suswa Water Supply .. .. .	—	219,000
	918	Rural Access Roads .. .. .	—	150,000
	919	Garissa Bridge .. .. .	—	120,000
	921	Mombasa Nurses Hostel .. .. .	—	60,020
	923	Rural Health Centres .. .. .	—	5,010
	924	Rural Support Communications Centre .. .. .	—	50,000
		SUB-TOTAL .. .. .	K£ 80,010	1,259,040
220		<b>U.S.A.I.D.—LOANS</b>		
	900	Livestock Development Phase II .. .. .	—	55,400
	902	Agricultural Credits—A.F.C. .. .. .	—	715,240
	903	Water Supply for Livestock .. .. .	—	408,000
	904	Co-operative Bank .. .. .	—	10
	905	Small Holder Production Services and Credit Programme .. .. .	—	10
	909	Road Gravelling Programme .. .. .	—	800,000
	910	Harvard Institute of International Studies .. .. .	—	365,313
		SUB-TOTAL .. .. .	K£ —	2,343,973
230		<b>GOVERNMENT OF THE REPUBLIC OF WEST GERMANY—LOANS</b>		
	906	Mombasa Industrial Estate AL 7265358 .. .. .	400,000	—
	908	Kisumu Water Supply and Sewerage AL 7465347 .. .. .	—	230,000
	911	Mombasa, Nakuru and Nairobi Industrial Estates .. .. .	224,350	—
	913	Nakuru Industrial Estate I .. .. .	270,000	—
	915	Eldoret Water Supply .. .. .	—	150,000
	916	Kitale Water Supply and Sewerage .. .. .	—	240,000
	918	Mombasa and Coastal Water Supply .. .. .	5,100,000	—
	920	Co-operative Bank .. .. .	—	10
	921	Upper Tana Reservoir Construction .. .. .	—	2,000,000
	923	Tourist Roads Phase IV .. .. .	—	1,000,000
	926	Kakamega Industrial Estate .. .. .	10	—
		SUB-TOTAL .. .. .	K£ 5,994,360	3,620,010

TABLE II—(Contd.)  
ESTIMATED RECEIPTS OF DEVELOPMENT REVENUE—1977/78—(Contd.)

Head	Item	Donor/Lender—Description of Grant or Loan	Appropriation in Aid	Revenue Estimates 1977/78
			K£	K£
230		GOVERNMENT OF THE REPUBLIC OF WEST GERMANY—GRANT		
	804	R.I.D.P. Malindi .. .. .	240,000	—
	806	Kisumu Community Nurses Training School	—	52,000
	807	Kakamega Nurses School .. .. .	—	50,000
	808	Mombasa Polytechnic .. .. .	10	370,010
	810	Settlement Schemes at the Coast .. .. .	—	200,000
	811	Bureau of Standards Equipment .. .. .	135,010	—
		SUB-TOTAL .. .. . K£	375,020	672,010
260		GOVERNMENT OF FINLAND		
	902	Gitaru Power Project .. .. .	10	—
		SUB-TOTAL .. .. . K£	10	—
300		GOVERNMENT OF AUSTRALIA—GRANT		
	800	Magarini Land Settlement Scheme .. .. .	70,000	—
		SUB-TOTAL .. .. . K£	70,000	—
310		GOVERNMENT OF BELGIUM—LOAN		
	900	Development Finance Company of Kenya ..	500,000	—
		SUB-TOTAL .. .. . K£	500,000	—
		TOTAL BILATERAL FINANCE K£	9,090,400	25,929,593
450		SUPPLIES CREDITS		
	901	Lloyds Bank .. .. .	5,534,866	—
	902	Thysen Henschell .. .. .	3,522,395	—
		SUB-TOTAL .. .. . K£	9,057,261	—
		TOTAL EXTERNAL FINANCE .. K£	18,169,661	57,153,341
240		LOCAL REVENUE		
		Miscellaneous Receipts .. .. .	612,537	1,000,000
		SUB-TOTAL .. .. . K£	612,537	1,000,000
		TOTAL DEVELOPMENT REVENUE K£	21,741,068	58,153,341

*Expenditure Estimates*

*1977/78*

## VOTE D1—OFFICE OF THE PRESIDENT

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for capital expenditure on new buildings and extensions to existing buildings, for provincial and district offices, and Administration Police including land, furniture, equipment, access roads and sundry other services; expenditure in connection with Government Press, Kenyatta Conference Centre, Police Department and the Government Chemist.

**One million, eight hundred twenty-four thousand, eight hundred and eighty-three pounds  
(K£1,824,883)**

### SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
011—FIELD ADMINISTRATION SERVICES .. .. .	895,799	581,113	—	581,113
012—ADMINISTRATION POLICE SERVICES .. .. .	110,020	110,020	—	110,020
013—GOVERNMENT PRESS .. .. .	190,010	20	—	20
014—KENYATTA CONFERENCE CENTRE	8,860	10	—	10
015—SPECIAL RURAL DEVELOPMENT PROGRAMME .. .. .	37,759	—	—	—
017—POLICE .. .. .	776,581	943,710	10	943,700
018—GOVERNMENT CHEMIST .. .. .	65,806	190,020	—	190,020
TOTAL VOTE D1—OFFICE OF THE PRESIDENT K£	2,084,835	1,824,893	10	1,824,883

VOTE D1—OFFICE OF THE PRESIDENT—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE OFFICE OF THE PRESIDENT

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>011—Field Administration Services</b>		
<b>005</b>		<b>005—Provincial and District Administration</b>		
		<b>Provincial Administration</b>		
	400	Nyeri Provincial Headquarters .. .. .	254,465	145,554
	401	Coast Provincial Headquarters .. .. .	—	16,684
	402	Garissa Provincial Headquarters .. .. .	8,255	10
	403	Nakuru Provincial Headquarters .. .. .	298,000	200,000
	404	Kakamega Provincial Headquarters .. .. .	200,000	110,000
	405	Nairobi Provincial Headquarters .. .. .	10	10
	406	Kisumu Provincial Headquarters .. .. .	10	10
	407	Matuga District Development Centre .. .. .	—	10
	408	Embu District Development Centre .. .. .	—	10
		<b>District Administration Headquarters</b>		
	400	Minor Works .. .. .	17,000	20,000
	410	Miscellaneous Projects .. .. .	9,524	10,000
	420	Divisional Office Buildings .. .. .	50,000	50,000
	440	Chiefs Office Buildings .. .. .	25,000	25,000
	408	Kiambu District Headquarters .. .. .	10	10
	408	Kirinyaga District Headquarters .. .. .	10	10
	408	Nyandarua District Headquarters .. .. .	—	3,765
	408	Hola District Headquarters .. .. .	10	10
	430	Liboi Border Control Post .. .. .	10	10
	408	Mandera District Headquarters .. .. .	—	10
	408	Kajiado District Headquarters .. .. .	14,500	—
	408	Elgeyo Marakwet District Headquarters .. .. .	17,210	—
	408	Karapokot Sub-District .. .. .	1,785	—
	408	Bungoma District Headquarters .. .. .	—	10
		<b>NET TOTAL 011—FIELD ADMINISTRATION SERVICES .. .. . K£</b>	<b>895,799</b>	<b>581,113</b>
		<b>012—Administration Police Services</b>		
<b>010</b>		<b>010—Administration Police Training Centre</b>		
	410	Housing .. .. .	10	10
		<b>GROSS/NET EXPENDITURE .. .. . K£</b>	<b>10</b>	<b>10</b>

VOTE D1—OFFICE OF THE PRESIDENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>012—Administration Police Services—(Contd.)</b>		
<b>011</b>		<b>011—Field Administration Police Services</b>		
	400	Staff Housing .. .. .	100,000	<b>100,000</b>
	410	Armouries for Firearms .. .. .	10,000	<b>10,000</b>
	411	Security of Government Buildings and Offices Scheme .. .. .	10	<b>10</b>
		GROSS/NET EXPENDITURE .. K£	110,010	<b>110,010</b>
		NET TOTAL 012—ADMINISTRATION POLICE SERVICES .. K£	110,020	<b>110,020</b>
		<b>013—Government Press</b>		
<b>014</b>		<b>014—Office of the Government Printer</b>		
	220	Machinery and Equipment .. .. .	190,000	<b>10</b>
	400	Extension Government Press .. .. .	10	<b>10</b>
		NET TOTAL 013—GOVERNMENT PRESS K£	190,010	<b>20</b>
		<b>014—Kenya Conference Centre</b>		
<b>017</b>		<b>017—Kenya Conference Centre, Nairobi</b>		
	250	Modification and Alterations .. .. .	8,860	<b>10</b>
		NET TOTAL 014—KENYATTA CONFERENCE CENTRE .. K£	8,860	<b>10</b>
		<b>015—Special Rural Development Programme</b>		
<b>018</b>		<b>018—Special Rural Development Programme</b>		
	190	Special Rural Development Programme—Tetu	5,411	—
	190	Special Rural Development Programme—Kwale	11,284	—
	190	Special Rural Development Programme—Mbere	5,500	—
	190	Special Rural Development Programme—Migori	6,290	—
	190	Special Rural Development Programme—Kape-nguria .. .. .	4,628	—
	190	Special Rural Development Programme—Vihiga	4,646	—
		NET TOTAL 015—SPECIAL RURAL DEVELOPMENT PROGRAMME .. K£	37,759	—
		<b>017—Police</b>		
<b>085</b>		<b>085—Commissioner of Police</b>		
	400	Headquarters Depot (Housing) .. .. .	10	<b>10</b>
	410	Police Headquarters .. .. .	10	<b>10</b>
	411	Radio Trunk Network (High Way) .. .. .	960,000	<b>43,470</b>
		GROSS EXPENDITURE .. .. K£	960,020	<b>43,490</b>

VOTE D1—OFFICE OF THE PRESIDENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>017—Police—(Contd.)</b>		
<b>085</b>		<b>085—Commissioner of Police—(Contd.)</b>		
		<b>Appropriations in Aid</b>		
	950	Credit Purchase (U.K.) .. .. .	960,000	<b>10</b>
		NET EXPENDITURE .. .. . K£	20	<b>43,480</b>
<b>086</b>		<b>086—Kenya Police College—Kiganjo</b>		
	400	Housing and Offices .. .. .	10	<b>10</b>
<b>087</b>		<b>087—C.I.D. Training School, Nairobi South</b>		
	400	Housing and Offices .. .. .	84,010	<b>82,000</b>
<b>088</b>		<b>088—G.S.U. Training School, Embakasi</b>		
	400	Housing and Offices .. .. .	37,461	<b>10</b>
<b>091</b>		<b>091—Provincial Administrative Services</b>		
	400	Provincial Headquarters, Lines and Minor Works	210,000	<b>210,000</b>
<b>092</b>		<b>092—Divisional and Field Services</b>		
	410	Police Stations .. .. .	} 405,020	<b>528,140</b>
	420	Police Lines .. .. .		
<b>100</b>		<b>100—C.I.D. Other Specialized Units</b>		
	400	Nairobi Dog Section, Housing and Kennels ..	10	<b>10</b>
	410	Nakuru C.I.D. Headquarters .. .. .	40,000	<b>10</b>
		GROSS/NET EXPENDITURE .. .. . K£	40,010	<b>20</b>
<b>101</b>		<b>101—Stock Theft Unit</b>		
	400	Housing—Gilgil Unit .. .. .	10	<b>10</b>
<b>102</b>		<b>102—General Service Unit Headquarters</b>		
	400	Housing and Office .. .. .	10	10

VOTE D1—OFFICE OF THE PRESIDENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>017—Police—(Contd.)</b>		
<b>107</b>		<b>107—Police Airwing</b>		
	412	Aircraft .. .. .	10	10
<b>111</b>		<b>111—Airport Police Units</b>		
	400	Housing .. .. .	20	80,010
		NET TOTAL 017—POLICE .. K£	776,581	943,700
		<b>018—Government Chemist</b>		
<b>113</b>		<b>113—Government Chemist</b>		
	400	Building of Laboratories .. .. .	65,806	190,020
		TOTAL 018—GOVERNMENT CHEMIST K£	65,806	190,020
		NET TOTAL VOTE D1—OFFICE OF THE PRESIDENT .. .. . K£	2,084,835	1,824,883

VOTE D1—OFFICE OF THE PRESIDENT—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>011—Field Administration Services</b>					
			<b>Provincial and District Administration</b>					
005	200	400	Nyeri Provincial Headquarters .. .. .	254,465	145,554	—	—	
	300	401	Coast Provincial Headquarters .. .. .	—	16,684	—	—	
	500	402	Garissa Provincial Headquarters .. .. .	8,255	10	—	—	
	700	403	Nakuru Provincial Headquarters .. .. .	298,000	200,000	—	—	
	900	404	Kakamega Provincial Headquarters .. .. .	200,000	110,000	—	—	
	110	405	Nairobi Provincial Headquarters .. .. .	10	10	—	—	
	600	406	Kisumu Provincial Headquarters .. .. .	10	10	—	—	
		407	Matuga District Development Centre .. .. .	—	10	—	—	
		408	Embu District Development Centre .. .. .	—	10	—	—	
			<b>District Administration Headquarters</b>					
		400	Minor Works .. .. .	17,000	20,000	—	—	
		410	Miscellaneous Projects .. .. .	9,524	10,000	—	—	
		420	Divisional Office Buildings .. .. .	50,000	50,000	—	—	
		440	Chiefs Office Buildings .. .. .	25,000	25,000	—	—	
	210	408	Kiambu District Headquarters .. .. .	10	10	—	—	
	220	408	Kirinyaga District Headquarters .. .. .	10	10	—	—	
	240	408	Nyahururu District Headquarters .. .. .	—	3,765	—	—	
	360	408	Hola District Headquarters .. .. .	10	10	—	—	
	510	430	Liboi Border Control Post .. .. .	10	10	—	—	
	520	408	Mandera District Headquarters .. .. .	—	10	—	—	
	710	408	Kajiado District Headquarters .. .. .	14,500	—	—	—	
	820	408	Elgeyo Marakwet District Headquarters .. .. .	17,210	—	—	—	
	860	408	Karapokot Sub-District Headquarters .. .. .	1,785	—	—	—	
	910	408	Bungoma District Headquarters .. .. .	—	10	—	—	
			<b>NET TOTAL 011—FIELD ADMINISTRATION SERVICES ..</b>	<b>K£ —</b>	<b>581,113</b>	<b>—</b>	<b>—</b>	

VOTE D1—OFFICE OF THE PRESIDENT—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
010	110		<b>012—Administration Police Services</b>					
			<b>Administration Police Training Centre</b>					
			<b>Nairobi</b>					
		400	Housing .. .. .	10	10	—	—	
			GROSS/NET EXPENDITURE .. .. .	K£	10	—	—	
011			<b>Field Administration Police Services</b>					
		400	Staff Housing .. .. .	100,000	100,000	—	—	
		410	Armouries for Firearms .. .. .	10,000	10,000	—	—	
		411	Security of Government Buildings and Offices Scheme .. .. .	10	10	—	—	
			TOTAL 012—ADMINISTRATION POLICE SERVICES .. .. .	K£	110,020	—	—	
014	110		<b>013—Government Press</b>					
			<b>Office of the Government Printer</b>					
		220	Machinery and Equipment .. .. .	190,000	10	—	—	
		400	Extension of Government Press .. .. .	10	10	—	—	
			NET TOTAL 013—GOVERNMENT PRESS .. .. .	K£	20	—	—	
017	110		<b>014—Kenyatta Conference Centre</b>					
			<b>Kenyatta Conference Centre, Nairobi</b>					
		250	Modification and Alterations .. .. .	8,860	10	—	—	
			NET TOTAL 014—KENYATTA CONFERENCE CENTRE .. .. .	K£	10	—	—	

VOTE D1—OFFICE OF THE PRESIDENT—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code	
						1976/77	1977/78		
018			<b>015—Special Rural Development Programme</b>	K£	K£	K£	K£		
			<b>Special Rural Development Programme</b>						
	250		<b>Special Rural Development Programme—Tetu</b>						
		190	Operating Expenditure .. .. .	5,411	—	—	—		
	310		<b>Special Rural Development Programme—Kwale</b>						
		190	Operating Expenditure .. .. .	11,284	—	11,284	—	U.K.	
	410		<b>Special Rural Development Programme—Mbere</b>						
		190	Operating Expenditure .. .. .	5,500	—	5,500	—	NORAD.	
630		<b>Special Rural Development Programme—Migori</b>							
	190	Operating Expenditure .. .. .	6,290	—	—	—			
860		<b>Special Rural Development Programme—Kapenguria</b>							
	190	Operating Expenditure .. .. .	4,628	—	4,628	—	Netherlands.		
930		<b>Special Rural Development Programme—Vihiga</b>							
	190	Operating Expenditure .. .. .	4,646	—	—	—			
			NET TOTAL 015—S.R.D. PROGRAMME .. .. .	K£	—	—	—		
085			<b>017—Police</b>						
			<b>Commissioner of Police</b>						
	400		Headquarters Depot (Housing) .. .. .	10	10	—	—		
	410		Police/C.I.D. Headquarters .. .. .	10	10	—	—		
	411		Radio Trunk Network (High Way) .. .. .	960,000	43,470	—	10	U.K. (Ain A).	
				GROSS EXPENDITURE .. .. .	K£	—	43,490	—	10
				<b>Appropriations in Aid</b>					
	950	Credit Purchase (U.K.) .. .. .	960,000	10	—	10			
			NET EXPENDITURE .. .. .	K£	—	43,480	—		

VOTE D1—OFFICE OF THE PRESIDENT—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>017—Police —(Contd.)</b>					
086		400	<b>Kenya Police College, Kiganjo</b> Housing and Offices .. .. .	10	10	—	—	
087		400	<b>C.I.D. Training School, Nairobi South</b> Housing and Offices .. .. .	—	32,000	—	—	
088		400	<b>G.S.U. Training School, Embakasi</b> Housing and Offices .. .. .	37,461	10	—	—	
091			<b>Provincial Administrative Services</b>					
		400	Minor Works .. .. .	10,000	10,000	—	—	
		411	Nairobi U.H.F. Scheme .. .. .	50,000	50,000	—	—	
		400	Kakamega Headquarters .. .. .	150,000	150,000	—	—	
			GROSS/NET EXPENDITURE .. .. .	K£	210,000	—	—	
092			<b>Divisional and Field Services</b>					
	110		<b>Nairobi</b>					
		410	Otiende/Moi Police Station and Lines .. .. .	200,000	200,000	—	—	
		412	Ruaraka Police Station .. .. .	10	10	—	—	
		414	Outer Ring Road Divisional Headquarters Stations and Lines .. .. .	10	10	—	—	
		415	Spring Valley Police Station and Lines .. .. .	—	10	—	—	
	210		<b>Kiambu District</b>					
		410	Karuri Police Station .. .. .	3,000	10	—	—	
	220		<b>Kirinyaga District</b>					
		410	Kerugoya Divisional Headquarters .. .. .	210	10	—	—	
	230		<b>Murang'a District</b>					
		410	Makuyu Police Station .. .. .	7,000	—	—	—	

VOTE D1—OFFICE OF THE PRESIDENT—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>017—Police—(Contd.)</b>					
			<b>Divisional and Field Services—(Contd.)</b>					
	<b>092</b>	<b>320</b>	<b>Kwale District</b>					
		410	Diani Police Station .. .. .	10	—	—	—	
		410	Msabweni Police Station .. .. .	10	10	—	—	
		<b>450</b>	<b>Marsabit District</b>					
		411	Sabrei Police Post/Fort .. .. .	10	10	—	—	
		<b>620</b>	<b>Kisumu District</b>					
		410	Kisumu Police Lines .. .. .	10	10	—	—	
		<b>630</b>	<b>Siaya District</b>					
		410	Siaya Divisional Headquarters, Station and Lines .. .. .	10	60,000	—	—	
		<b>640</b>	<b>South Nyanza District</b>					
		410	Homa Bay Police Lines .. .. .	35,000	30,000	—	—	
		<b>730</b>	<b>Laikipia District</b>					
		410	Nanyuki Police Lines .. .. .	59,110	100,000	—	—	
		<b>740</b>	<b>Nakuru District</b>					
		410	Bondeni Police Station .. .. .	48,600	5,000	—	—	
		<b>810</b>	<b>Baringo District</b>					
		410	Kabarnet Police Lines .. .. .	10	10	—	—	
		<b>850</b>	<b>Turkana District</b>					
		410	Lokitaung Police Lines .. .. .	10	10	—	—	
		<b>860</b>	<b>West Pokot District</b>					
		410	Kacheliba Police Station .. .. .	10	10	—	—	

VOTE D1—OFFICE OF THE PRESIDENT—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
			<b>017—Police—(Contd.)</b>	K£	K£	K£	K£	
			<b>Divisional and Field Services—(Contd.)</b>					
	<b>910</b>		<b>Bungoma District</b>					
		410	Webuye Police Station .. .. .	35,450	70,000	—	—	
	<b>920</b>		<b>Busia District</b>					
		410	Sio Port Police Station .. .. .	900	60,000	—	—	
		411	Adungosi Police Post .. .. .	15,000	3,000	—	—	
	<b>930</b>		<b>Kakamega District</b>					
		410	Mumias Police Station .. .. .	10	10	—	—	
	<b>500</b>		<b>North-Eastern Province</b>					
		420	Bute Police Post .. .. .	10	10	—	—	
		421	Hulugho Police Post .. .. .	10	10	—	—	
	<b>530</b>		<b>Wajir District</b>					
		410	Wajir Police Lines .. .. .	620	—	—	—	
			GROSS/NET EXPENDITURE .. .. .	K£ —	528,140	—	—	
<b>100</b>			<b>C.I.D. Other Specialized Units</b>					
		400	Nairobi Dog Section Headquarters, Kennels and Housing .. .. .	10	10	—	—	
		410	Nakuru C.I.D. Headquarters .. .. .	40,000	10	—	—	
			GROSS/NET EXPENDITURE .. .. .	K£ —	20	—	—	
<b>101</b>			<b>Stock Theft Unit</b>					
	<b>740</b>		<b>Nakuru District</b>					
		400	Housing Unit .. .. .	10	10	—	—	
<b>102</b>			<b>General Service Unit Headquarters</b>					
	<b>110</b>	400	Housing and Office .. .. .	10	10	—	—	

VOTE D1—OFFICE OF THE PRESIDENT—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>017—Police—(Contd.)</b>					
			<b>Police Airwing</b>					
107		412	Police Aircraft .. .. .	10	10	—	—	
111			<b>Airport Police Units</b>					
	110		<b>Nairobi</b>					
		400	Nairobi Airport Police Flats .. .. .	10	80,000	—	—	
	330		<b>Mombasa</b>					
		400	Mombasa Airport Police Station and Lines .. .. .	10	10	—	—	
			GROSS/NET EXPENDITURE .. .. .	K£ —	80,010	—	—	
			NET TOTAL 017—POLICE .. .. .	K£ —	943,700	—	—	
			<b>018—Government Chemist</b>					
			<b>Government Chemist</b>					
	110		<b>Nairobi</b>					
		400	Nairobi Laboratories .. .. .	1,170	—	—	—	
		400	Re-organization and Improvements of Government Chemist .. .. .	—	10	—	—	
	340		<b>Mombasa</b>					
		400	Mombasa Laboratories .. .. .	64,000	190,000	—	—	
	620		<b>Kisumu</b>					
		400	Kisumu Laboratories .. .. .	10	10	—	—	
		401	W.H.O. Pharmaceutical Test Grant .. .. .	626	—	—	—	
			TOTAL 018—GOVERNMENT CHEMIST .. .. .	K£ —	190,020	—	—	
			NET TOTAL D1—OFFICE OF THE PRESIDENT .. .. .	K£ —	1,824,883	—	—	

**VOTE D2—THE STATE HOUSE**

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for capital expenditure on new buildings and extensions to existing buildings for State Houses and State Lodges.

**One hundred and thirty-three thousand and fifty pounds  
(K£133,050)**

SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
<b>020—STATE HOUSES AND LODGES</b>	<b>K£ 194,038</b>	<b>K£ 133,050</b>	<b>K£ —</b>	<b>K£ 133,050</b>

VOTE D2—THE STATE HOUSE—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE COMPTROLLER, STATE HOUSE

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>020—State Houses and Lodges</b>		
<b>020</b>		<b>020—Nairobi State House</b>		
	400	Minor Works .. .. .	138,577	<b>65,010</b>
<b>021</b>		<b>021—Mombasa State House</b>		
	400	Minor Works .. .. .	13,631	<b>28,010</b>
<b>022</b>		<b>022—Nakuru State House</b>		
	400	Minor Works .. .. .	25,800	<b>20,010</b>
<b>023</b>		<b>023—State Lodges</b>		
	400	Minor Works .. .. .	16,030	<b>20,020</b>
		<b>TOTAL VOTE D2—THE STATE HOUSE</b> K£	<b>194,038</b>	<b>133,050</b>

VOTE D2—STATE HOUSE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
			<b>020—State Houses and Lodges</b>	K£	K£	K£	K£	
020			<b>Nairobi State House</b>					
	110		<b>Nairobi</b>					
		400	Minor Works .. .. .	26,577	10	—	—	
		410	Building and Housing .. .. .	112,000	65,000	—	—	
			TOTAL .. K£	—	65,010	—	—	
021			<b>Mombasa State House</b>					
	340		<b>Mombasa</b>					
		400	Minor Works .. .. .	5,631	10	—	—	
		410	Building and Housing .. .. .	8,000	28,000	—	—	
			TOTAL .. K£	—	28,010	—	—	
022			<b>Nakuru State House</b>					
	740		<b>Nakuru</b>					
		400	Minor Works .. .. .	1,800	10	—	—	
		410	Building and Housing .. .. .	24,000	20,000	—	—	
			TOTAL .. K£	—	20,010	—	—	
023			<b>State Lodges</b>					
		400	Minor Works .. .. .	30	5,020	—	—	
		410	Building and Housing .. .. .	16,000	15,000	—	—	
			TOTAL .. K£	—	20,020	—	—	
			NET TOTAL VOTE D2—THE STATE HOUSE .. K£	—	133,050	—	—	

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**VOTE D3—DIRECTORATE OF PERSONNEL MANAGEMENT**

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for capital expenditure on new buildings and extensions and renovations to existing buildings for training institutions including land, furniture, equipment, access roads and other minor works.

**One hundred and forty-eight thousand, one hundred and sixty pounds  
(K£148,160)**

SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
031—TRAINING INSTITUTIONS . . K£	86,000	148,160	—	<b>148,160</b>

VOTE D3—DIRECTORATE OF PERSONNEL MANAGEMENT—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE DIRECTORATE OF PERSONNEL MANAGEMENT

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>031—Training Institutions</b>		
<b>027</b>		<b>027—Kenya Institute of Administration</b>		
	127	P.A.B.X. Exchange Installation .. .. .	—	<b>20,000</b>
	410	Buildings and Housing .. .. .	—	<b>27,000</b>
	420	Sewage Scheme .. .. .	34,000	—
		GROSS/NET EXPENDITURE .. .. . K£	34,000	<b>47,000</b>
<b>028</b>		<b>028—Government Training Institute, Maseno</b>		
	400	Buildings and Housing .. .. .	25,150	<b>10,150</b>
	410	Halls of Residences .. .. .	—	<b>62,850</b>
	411	Hot Water System .. .. .	—	<b>12,000</b>
	412	Conversion and Renovations .. .. .	—	<b>16,160</b>
		GROSS/NET EXPENDITURE .. .. . K£	25,150	<b>101,160</b>
<b>029</b>		<b>029—Secretarial College, Nairobi</b>		
<b>030</b>		<b>030—Secretarial College, Mombasa</b>		
	410	Buildings and Housing .. .. .	26,850	—*
		NET TOTAL VOTE D3—DIRECTORATE OF PERSONNEL MANAGEMENT .. .. . K£	86,000	<b>148,160</b>

\*Transferred to Vote D24.

VOTE D3—DIRECTORATE OF PERSONNEL MANAGEMENT—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>031—Training Institutions</b>					
			<b>Kenya Institute of Administration</b>					
027		127	P.A.B.X. Exchange Installation .. .. .	—	20,000	—	—	
		410	Buildings and Housing .. .. .	—	27,000	—	—	
		420	Sewage System .. .. .	34,000	—	—	—	
			GROSS/NET EXPENDITURE .. .. . K£	—	47,000	—	—	
			<b>Government Training Institute, Maseno</b>					
028		400	Buildings .. .. .	25,150	10,150	—	—	
		410	Halls of Residences .. .. .	—	62,850	—	—	
		411	Hot-Water System .. .. .	—	12,000	—	—	
		412	Conversions and Renovations .. .. .	—	16,160	—	—	
			GROSS/NET EXPENDITURE .. .. . K£	—	101,160	—	—	
			NET TOTAL VOTE D3—DIRECTORATE OF PERSONNEL MANAGEMENT K£	—	148,160	—	—	

**VOTE D4—MINISTRY OF FOREIGN AFFAIRS**

**I. ESTIMATE** of the amount required in the year ending 30th June, 1978, for purchase, construction, extension, improvement and furnishing of residential and non-residential embassy building for Kenya Diplomatic Missions abroad.

**One million, two hundred and eighty-three thousand, five hundred and eighty-six pounds  
(K£1,283,586)**

**SUMMARY**

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
<b>041—DIPLOMATIC REPRESENTATION K£</b>	422,281	1,283,586	—	<b>1,283,586</b>

VOTE D4—MINISTRY OF FOREIGN AFFAIRS—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE  
MINISTRY OF FOREIGN AFFAIRS

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>040—General Administration</b>		
<b>043</b>		<b>043—Headquarters Services</b>		
	400	Buildings for Kenya Missions .. .. .	—	<b>1,000,000</b>
		<b>041—Diplomatic Representation</b>		
<b>044</b>		<b>044—Kenya Mission, New York</b>		
	240	Furniture and Other Equipment .. .. .	10,000	<b>60,000</b>
	402	Building Residential .. .. .	161,283	<b>174,546</b>
		GROSS/NET EXPENDITURE .. K£	171,283	<b>234,546</b>
<b>049</b>		<b>049—Kenya Mission, Bonn</b>		
	240	Furniture and Other Equipment .. .. .	10	—
	402	Building—Residential .. .. .	10	—
	405	Extension, Modification and Improvement .. .. .	10	—
		GROSS/NET EXPENDITURE .. K£	30	—
<b>051</b>		<b>051—Kenya Mission, Lusaka</b>		
	240	Furniture and Other Equipment .. .. .	15,000	—
	403	Buildings—Non-Residential .. .. .	199,743	<b>3,940</b>
		GROSS/NET EXPENDITURE .. K£	214,743	<b>3,940</b>
<b>056</b>		<b>056—Kenya Mission, Lagos</b>		
	240	Furniture and Other Equipment .. .. .	10,000	<b>10,000</b>
	405	Extension, Modification and Improvement .. .. .	26,225	<b>35,100</b>
		GROSS/NET EXPENDITURE .. K£	36,225	<b>45,100</b>
		NET TOTAL VOTE D4—MINISTRY OF FOREIGN AFFAIRS .. .. . K£	422,281	<b>1,283,586</b>

VOTE D4—MINISTRY OF FOREIGN AFFAIRS—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
			<b>040—General Administration</b>	K£	K£	K£	K£	
			<b>Headquarters Services</b>					
043		400	Buildings for Kenya Missions .. .. .	—	1,000,000	—	—	
			<b>041—Diplomatic Representation</b>					
			<b>044—Kenya Mission, New York</b>					
044		240	Furniture and Other Equipment .. .. .	10,000	60,000	—	—	
		402	Building—Residential .. .. .	161,283	174,546	—	—	
			TOTAL .. K£	—	234,546	—	—	
			<b>049—Kenya Mission, Bonn</b>					
21	049	240	Furniture and Other Equipment .. .. .	10	—	—	—	
		402	Buildings—Residential .. .. .	10	—	—	—	
		405	Extension, Modifications and Improvements of Buildings .. .. .	10	—	—	—	
			TOTAL .. K£	—	—	—	—	
			<b>051—Kenya Mission, Lusaka</b>					
051		240	Furniture and Other Equipment .. .. .	15,000	—	—	—	
		403	Buildings—Non-Residential .. .. .	199,743	3,940	—	—	
			TOTAL .. K£	—	3,940	—	—	
			<b>056—Kenya Mission, Lagos</b>					
056		240	Furniture and Other Equipment .. .. .	10,000	10,000	—	—	
		405	Extension, Modification and Improvements of Buildings .. .. .	26,225	35,100	—	—	
			TOTAL .. K£	—	45,100	—	—	
			NET TOTAL VOTE D4—MINISTRY OF FOREIGN AFFAIRS .. K£	—	1,283,586	—	—	

**VOTE D5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY  
OF HOME AFFAIRS**

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for capital expenditure on Government offices, staff houses and buildings, including land, furniture, equipment, access roads, and sundry other services; for expenditure on improvements to existing buildings and minor projects in respect of the Office of the Vice-President and Ministry of Home Affairs, including Immigration Department, Prisons Services, the Children's Department, and the Probation Services.

**Two hundred and seventy-nine thousand pounds  
(K£279,000)**

SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropria- tions in Aid	Net Expenditure
	K£	K£	K£	K£
051—IMMIGRATION .. .. .	60	—	—	—
053—PRISONS . . . . .	240,020	160,000	—	160,000
054—CHILDREN'S SERVICES ..	18,550	79,000	—	79,000
055—PROBATION SERVICES ..	20	40,000	—	40,000
<b>TOTAL VOTE D5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS K£</b>	<b>258,650</b>	<b>279,000</b>	<b>—</b>	<b>279,000</b>

VOTE D5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE VICE-PRESIDENT'S OFFICE AND MINISTRY OF HOME AFFAIRS

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>051—Immigration</b>		
<b>082</b>		<b>082—Immigration Control Centres</b>		
	400	Construction of Border Control Posts—General	60	—
		TOTAL 051—IMMIGRATION .. K£	60	—
		<b>053—Prisons</b>		
<b>117</b>		<b>117—Prisons</b>		
	400	Staff Housing and Prisons Buildings .. ..	190,020	120,000
<b>120</b>		<b>120—Prisons Staff Training College, Tatu</b>		
	400	Housing and Offices .. .. .	50,000	40,000
		TOTAL 053—PRISONS .. .. K£	240,020	160,000
		<b>054—Children's Services</b>		
<b>123</b>		<b>123—Approved Schools</b>		
	400	Buildings .. .. .	10,020	18,960
	410	Staff Housing .. .. .	10	10
		GROSS/NET EXPENDITURE .. K£	10,030	18,970
<b>124</b>		<b>124—Juvenile Remand Homes</b>		
	400	Buildings .. .. .	8,520	60,030
		TOTAL 054—CHILDREN'S SERVICES K£	18,550	79,000
		<b>055—Probation Services</b>		
<b>128</b>		<b>128—Probation Hostels</b>		
	400	Buildings .. .. .	20	40,000
		TOTAL 055—PROBATION SERVICES K£	20	40,000
		NET TOTAL VOTE D5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS .. .. K£	258,650	279,000

VOTE D5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
082	010		<b>051—Immigration</b>					
			<b>Immigration Control Centres</b>					
			<b>Headquarters</b>					
		400	Construction of Border Control Posts—General .. .. .	10	—	—	—	
		400	<b>Eastern Province</b>					
		400	Moyale Border Control Post .. .. .	10	—	—	—	
		500	<b>North-Eastern Province</b>					
		400	Liboi Border Control Post .. .. .	10	—	—	—	
		401	Mandera Border Control Post .. .. .	10	—	—	—	
		700	<b>Rift Valley Province</b>					
		400	Keekorok Border Control Post .. .. .	10	—	—	—	
900	<b>Western Province</b>							
400	Lwakhakha Border Control Post .. .. .	10	—	—	—			
			TOTAL 051—IMMIGRATION .. .. .	K£	—	—	—	
117	000		<b>053—Prisons</b>					
			<b>Prisons Buildings and Housing</b>					
			<b>Headquarters</b>					
	400	New Prison Headquarters .. .. .	10	10	—	—		

VOTE D5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
			<b>053—Prisons—(Contd.)</b>	K£	K£	K£	K£	
			<b>Prisons Buildings and Housing—(Contd.)</b>					
	<b>117</b>		<b>Nairobi</b>					
		400	Kamiti Prison .. .. .	30,000	25,000	—	—	
	<b>330</b>		<b>Mombasa</b>					
		400	Shimo-la-Tewa Prison .. .. .	30,000	13,000	—	—	
	<b>340</b>		<b>Lamu District</b>					
		400	Hindi Prison .. .. .	25,000	10,000	—	—	
	<b>360</b>		<b>Tana River District</b>					
		400	Bura New Prison (Hola) .. .. .	10	—	—	—	
	<b>410</b>		<b>Embu District</b>					
		400	Embu Prison .. .. .	20,000	10,000	—	—	
	<b>440</b>		<b>Machakos District</b>					
		400	Athi River Prison .. .. .	10,000	10,000	—	—	
	<b>620</b>		<b>Kisumu District</b>					
		400	Kibos Prison .. .. .	20,000	10,000	—	—	
	<b>740</b>		<b>Nakuru District</b>					
		400	Naivasha Prison .. .. .	25,000	15,000	—	—	
	<b>770</b>		<b>Uasin Gishu District</b>					
		400	Ngeria Prison .. .. .	10,000	10,000	—	—	
	<b>930</b>		<b>Kakamega District</b>					
		400	Kakamega Prison .. .. .	10,000	—	—	—	
		400	Shikusa Prison .. .. .	—	10,000	—	—	
		400	Miscellaneous Projects .. .. .	10,000	6,990	—	—	
			TOTAL .. .. .	K£	120,000	—	—	

VOTE D5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>053—Prisons—(Contd.)</b>					
			<b>Prison Staff Training College—Tatu</b>					
			<b>Kiambu District</b>					
120	210	400	Housing and Offices .. .. .	50,000	40,000	—	—	
			TOTAL 053—PRISONS .. .. . K£	—	160,000	—	—	
			<b>054—Children's Services</b>					
			<b>Approved Schools</b>					
			<b>Headquarters</b>					
	000	400	Improvement to Existing Premises .. .. .	5,000	5,000	—	—	
		410	Staff Housing .. .. .	10	10	—	—	
			<b>Nairobi</b>					
	110	400	Nairobi Children's Home .. .. .	—	10	—	—	
			<b>Kiambu District</b>					
	210	400	Extension, Kirigiti Approved School for Girls .. .. .	10	—	—	—	
		400	Kabete Approved School .. .. .	—	10	—	—	
			<b>Mombasa</b>					
	340	400	Likoni Approved School .. .. .	5,000	13,940	—	—	
			<b>Machakos</b>					
	400	400	Machakos Junior School and Remand Homes .. .. .	10	60,000	—	—	
			<b>Garissa</b>					
	510	400	Garissa Approved School and J.R. Home .. .. .	—	10	—	—	
			TOTAL .. .. . K£	—	78,980	—	—	

VOTE D5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>054—Children's Services—(Contd.)</b>					
			<b>Juvenile Remand Homes</b>					
	<b>460</b>		<b>Meru District</b>					
<b>124</b>		400	Juvenile Remand Home, Meru .. .. .	10	10	—	—	
	<b>610</b>		<b>Kisii District</b>					
		400	Juvenile Remand Home, Kisii .. .. .	10	10	—	—	
	<b>720</b>		<b>Kericho District</b>					
		400	Juvenile Remand Home, Kericho .. .. .	8,500	—	—	—	
			TOTAL .. .. .	K£ —	20	—	—	
			TOTAL 054—CHILDREN'S SERVICES .. .. .	K£ —	79,000	—	—	
			<b>055—Probation Services</b>					
			<b>Probation Hostels</b>					
	<b>110</b>		<b>Nairobi</b>					
		400	Nairobi Hostel .. .. .	10	20,000	—	—	
	<b>300</b>		<b>Coast Province</b>					
		400	Likoni Hostel .. .. .	10	20,000	—	—	
			TOTAL .. .. .	K£ —	40,000	—	—	
<b>128</b>			TOTAL 055—PROBATION SERVICES .. .. .	K£ —	40,000	—	—	
			NET TOTAL VOTE D5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS .. .. .	K£ —	279,000	—	—	

## VOTE D7—MINISTRY OF FINANCE AND PLANNING

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for the construction of the new Treasury Buildings, for expenditure on rural development including expenditure connected with planning and feasibility studies. This estimate also covers capital and share investments in banking and other institutions and also purchases of stock in and loans to the enterprise sector.

**Sixteen million, three hundred and fifty-seven thousand, one hundred and sixty pounds  
(K£16,357,160)**

### SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
<b>070</b> —GENERAL ADMINISTRATION ..	250,000	1,200,000	—	<b>1,200,000</b>
<b>072</b> —REVENUE COLLECTION ..	10	—	—	—
<b>073</b> —PLANNING AND DEVELOPMENT SERVICES .. .. .	231,870	501,220	—	<b>501,220</b>
<b>076</b> —GOVERNMENT INVESTMENTS ..	11,028,891	14,655,940	—	<b>14,655,940</b>
<b>TOTAL VOTE D7—MINISTRY OF FINANCE AND PLANNING</b> K£	<b>11,510,771</b>	<b>16,357,160</b>	<b>—</b>	<b>16,357,160</b>

VOTE D7—MINISTRY OF FINANCE AND PLANNING—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE TREASURY

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>070—General Administration</b>		
<b>135</b>		<b>135—Headquarters Administrative Services</b>		
	400	New Treasury Building .. .. .	250,000	1,200,000
		<b>072—Revenue Collection</b>		
<b>142</b>		<b>142—Sales Tax</b>		
	400	Sales Tax Border Posts .. .. .	10	—
		<b>073—Planning and Development Services</b>		
<b>147</b>		<b>147—Rural Development</b>		
	180	District Planning and Feasibility Studies ..	5,000	10,000
	185	Technical Assistance—Local Costs .. .. .	4,000	—
	195	Staff Seminars .. .. .	3,000	3,000
	300	Grants to Institute of Development Studies ..	10,000	30,000
	310	Contribution to Rural Development Fund ..	10,000	10,000
	311	Micro Projects .. .. .	10	200,000
	361	Harvard University—Technical Assistance ..	134,000	134,000
		NET EXPENDITURE .. .. . K£	166,010	387,000
<b>150</b>		<b>150—Planning and Feasibility Studies</b>		
	181	Dandora Site and Survey Project .. .. .	35,860	20,860
	182	Miscellaneous Feasibility Studies .. .. .	30,000	55,000
	183	Marketing Development Project .. .. .	—	38,360
		NET EXPENDITURE .. .. . K£	65,860	114,220
		NET TOTAL 073—PLANNING AND DEVELOPMENT SERVICES .. K£	231,870	501,220
		<b>076—Government Investments</b>		
<b>166</b>		<b>166—Capital Contributions to Banks</b>		
	500	Capital Contributions relating to Government Bank Shareholding .. .. .	590,000	990,000
<b>167</b>		<b>167—Other Share Purchases</b>		
	500	Purchase of Shares .. .. .	9,503,881	10,913,440

VOTE D7—MINISTRY OF FINANCE AND PLANNING—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>076—Government Investments—(Contd.)</b>		
<b>167</b>		<b>167—Other Share Purchases—(Contd.)</b>		
		<b>Appropriations in Aid</b>		
	950	Grindlays International Ltd.—Credit Purchase	1,300,000	—
		NET EXPENDITURE .. .. . K£	8,203,881	<b>10,913,440</b>
<b>169</b>		<b>169—Loans to Enterprise Sector</b>		
	500	Loans to Enterprise Sector .. .. .	1,435,000	<b>1,618,500</b>
<b>170</b>		<b>170—Loans to Other Statutory Organizations</b>		
	500	Loans to Statutory Organizations .. .. .	800,010	<b>1,134,000</b>
		NET TOTAL 076—GOVERNMENT INVESTMENTS .. .. . K£	11,028,891	<b>14,655,940</b>
		NET TOTAL VOTE D7—MINISTRY OF FINANCE AND PLANNING .. . K£	11,510,771	<b>16,357,160</b>

VOTE D7—MINISTRY OF FINANCE AND PLANNING—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
			<b>070—General Administration</b>	K£	K£	K£	K£	
135			<b>Headquarters Administrative Services</b>					
		400	New Treasury Building .. .. .	250,000	1,200,000	—	—	
			<b>072—Revenue Collection</b>					
142			<b>Sales Tax</b>					
		400	Sales Tax Border Posts .. .. .	10	—	—	—	
			<b>073—Planning and Development Services</b>					
147			<b>Rural Development</b>					
		180	District Planning and Feasibility Studies .. .. .	5,000	10,000	—	—	U.K./ Netherlands.
		185	Technical Assistance—Local Costs .. .. .	4,000	—	4,000	—	SIDA.
		195	Staff Seminars .. .. .	3,000	3,000	—	—	
		300	Grants to Institute of Development Studies .. .. .	10,000	30,000	10,000	30,000	SIDA.
		310	Contributions to Rural Development Fund .. .. .	10,000	10,000	—	—	
		311	Micro Projects .. .. .	10	200,000	—	200,000	E.E.C.
		361	Harvard University—Technical Assistance .. .. .	134,000	134,000	134,000	134,000	U.S.A.I.D.
			NET EXPENDITURE .. .. .	K£ —	387,000	—	364,000	
150			<b>Planning and Feasibility Studies</b>					
		181	Dandora Site and Survey Project .. .. .	35,860	20,860	—	—	
		182	Miscellaneous Feasibility Studies .. .. .	30,000	55,000	—	—	
		183	Marketing Development Project .. .. .	—	38,360	—	37,200	F.A.O.
			TOTAL .. .. .	K£ —	114,220	—	37,200	
			NET TOTAL 073—PLANNING AND DEVELOPMENT SERVICES	K£ —	501,220	—	401,200	

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VOTE D7—MINISTRY OF FINANCE AND PLANNING—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>076—Government Investments</b>					
			<b>Capital Contributions to Banks</b>					
166		501	Industrial Development Bank Limited .. .. .	490,000	490,000	—	—	
		503	Kenya Commercial Bank Limited .. .. .	100,000	500,000	—	—	
			GROSS/NET EXPENDITURE .. .. . K£	—	990,000	—	—	
167			<b>Other Share Purchases</b>					
		502	Kenya Pipeline Company Limited .. .. .	2,000,000	—	—	—	
		503	Ken-REN Company Limited .. .. .	165,000	910,000	—	—	
		504	A.V.A. Company Limited .. .. .	120,000	35,500	—	—	
		505	Kencom House Company Limited .. .. .	250,000	100,000	—	—	
		506	Kenya Commercial Bank Limited .. .. .	1,560,000	—	1,300,000	—	Grindlays Bank(A in A).
		507	Kenya Airways Limited .. .. .	5,000,000	—	—	—	
		508	Kenya Fibre Co-operation Limited .. .. .	375,000	1,485,485	—	—	
		509	Pan-African Paper Mills .. .. .	33,881	304,925	—	—	
		510	Nzoia Sugar Company Limited .. .. .	—	2,000,000	—	—	
		511	South Nyanza Sugar Company Limited .. .. .	—	3,562,500	—	1,195,500	I.B.R.D.
		512	Mumias Sugar Company Limited .. .. .	—	2,015,000	—	—	
		513	Magadi Soda (K) Limited .. .. .	—	10	—	—	
		514	Kenya Furfural Company (K.F.C.) .. .. .	—	10	—	—	
		516	Kenya Chemical and Food Corporation Limited .. .. .	—	500,000	—	—	
		517	Other Companies .. .. .	—	10	—	—	
			GROSS EXPENDITURE .. .. . K£	—	10,913,440	—	1,195,500	
			<b>Appropriations in Aid</b>					
		950	Grindlays International Limited Credit Purchase .. .. .	1,300,000	—	1,300,000	—	
			NET EXPENDITURE .. .. . K£	—	10,913,440	—	1,195,500	

VOTE D7—MINISTRY OF FINANCE AND PLANNING—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
				1976/77	1977/78	1976/77	1977/78	
				K£	K£	K£	K£	
			<b>076—Government Investments—(Contd.)</b>					
			<b>Loans to Enterprise Sector</b>					
169		501	EN-REN Company Limited .. .. .	435,000	490,000	—	—	
		502	Mumias Sugar Company Limited .. .. .	1,000,000	—	—	—	
		503	Kenya Pipeline Company .. .. .	—	1,000,000	—	—	
		504	South Nyanza Sugar Company .. .. .	—	128,500	—	128,500	I.B.R.D.
			GROSS/NET EXPENDITURE .. .. . K£	—	1,618,500	—	128,500	
			<b>Loans to Other Statutory Organizations</b>					
170		503	Cereals and Sugar Finance Corporation .. .. .	800,010	904,000	800,000	904,000	I.B.R.D./ I.D.A./ I.A.D.P.
		504	Local Loan Support Fund B .. .. .	—	230,000	—	—	
			GROSS/NET EXPENDITURE .. .. . K£	—	1,134,000	—	904,000	
			NET TOTAL 076—GOVERNMENT INVESTMENTS .. .. . K£	—	14,655,940	—	2,228,000	
			NET TOTAL VOTE D7—MINISTRY OF FINANCE AND PLANNING K£	—	16,357,160	—	2,629,200	

**VOTE D8—MINISTRY OF DEFENCE**

**I. ESTIMATE** of the amount required in the year ending 30th June, 1978, for capital expenditure and construction of buildings for the Armed Forces including access roads, site works, land and furniture.

**Four million, two hundred and thirty-eight thousand, two hundred and ten pounds  
(K£4,238,210)**

**SUMMARY**

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
<b>081—KENYA ARMED FORCES</b>	<b>K£ 1,550,000</b>	<b>4,238,210</b>	<b>—</b>	<b>4,238,210</b>

VOTE D8—MINISTRY OF DEFENCE—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE  
MINISTRY OF DEFENCE

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>081—Kenya Armed Forces</b>		
176		Kenya Army .. .. .	255,000	566,859
177		Kenya Air Force .. .. .	1,179,000	3,536,010
178		Kenya Navy .. .. .	116,000	135,341
		<b>NET TOTAL VOTE D8—MINISTRY OF DEFENCE .. .. . K£</b>	<b>1,550,000</b>	<b>4,238,210</b>

## VOTE D10—MINISTRY OF AGRICULTURE

I. ESTIMATE of the amount required in the year ending 30th June, 1978, on livestock development, land and farm development, agricultural education, Agricultural Finance Corporation, expenses of the Agricultural Development Corporation, including purchase of livestock, purchase, clearing and fencing of land, salaries and expenses of development staff.

**Twenty-six million, two hundred and twenty-five thousand and twelve pounds  
(K£26,225,012)**

### SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
100—GENERAL ADMINISTRATION AND PLANNING .. .. .	302,580	386,896	—	386,896
101—LIVESTOCK DEVELOPMENT .. .. .	3,468,565	6,117,544	9,900	6,107,644
102—CROP DEVELOPMENT .. .. .	8,743,885	9,758,859	19,810	9,739,049
103—LAND AND FARM DEVELOPMENT .. .. .	1,559,298	2,169,672	1,604,260	565,412
104—AREA DEVELOPMENT .. .. .	252,150	79,000	—	79,000
105—AGRICULTURAL EDUCATION .. .. .	784,469	951,731	—	951,731
106—AGRICULTURAL FINANCE CORPORATION .. .. .	4,142,030	6,770,240	—	6,770,240
107—AGRICULTURAL DEVELOPMENT CORPORATION .. .. .	325,010	1,625,040	—	1,625,040
NET TOTAL VOTE D10—MINISTRY OF AGRICULTURE K£	19,577,987	27,858,982	1,633,970	26,225,012

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE  
MINISTRY OF AGRICULTURE

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>100—General Administration and Planning</b>		
<b>193</b>		<b>193—Planning and Feasibility Studies</b>		
	000	Personal Emoluments .. .. .	} 302,580	5,883
	050	House Allowances .. .. .		800
	100	Transport Operating Expenses .. .. .		3,200
	110	Travelling and Accommodation Expenses .. .. .		4,000
	172	Uniforms and Clothing .. .. .		100
	174	Office Expenses General .. .. .		600
	222	Office Equipment .. .. .		6,000
	300	Contributions to Harvard Institute .. .. .		365,313
	410	Minor Works (Extensions to Offices) .. .. .		1,000
		GROSS/NET EXPENDITURE .. .. . K£	302,580	386,896
		NET TOTAL 100—GENERAL ADMINIS- TRATION AND PLANNING .. .. . K£	302,580	386,896
		<b>101—Livestock Development</b>		
<b>202</b>		<b>202—Disease and Pest Control</b>		
	000	Personal Emoluments .. .. .	52,935	202,299
	050	House Allowances .. .. .	1,500	3,660
	100	Transport Operating Expenses .. .. .	113,563	144,384
	110	Travelling and Accommodation Expenses .. .. .	68,970	71,679
	120	Postal and Telecommunication Expenses .. .. .	—	200
	140	Water, Electricity and Conservancy .. .. .	—	320
	150	Drugs, Sera and Acaricides .. .. .	642,050	1,340,499
	160	Emergency Campaigns .. .. .	65,000	65,000
	171	Stationery and Printing .. .. .	—	990
	172	Uniforms and Clothing .. .. .	—	713
	190	Miscellaneous Other Charges .. .. .	36,930	41,135
	200	Replacement of Transport .. .. .	84,668	143,100*
	210	Additional Transport .. .. .	64,466	121,792*
	220	Plant and Equipment .. .. .	35,130	46,245
	250	Maintenance of Dips .. .. .	—	30,000
	300	I.D.S. Impact Evaluation Project .. .. .	1,500	1,500
	400	Construction of Buildings .. .. .	158,101	766,400
		GROSS EXPENDITURE .. .. . K£	1,324,813	2,979,916
		<b>Appropriations in Aid</b>		
	603	Credit Purchase of Equipment .. .. .	—	9,900
		NET EXPENDITURE .. .. . K£	1,324,813	2,970,016

\*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>101—Livestock Development—(Contd.)</b>		
<b>203</b>		<b>203—Veterinary Laboratory Services and Research</b>		
	000	Personal Emoluments .. .. .	14,017	25,346
	100	Transport Operating Expenses .. .. .	5,600	7,322
	110	Travelling and Accommodation Expenses .. .. .	8,800	3,054
	120	Postal and Telecommunication Expenses .. .. .	—	400
	140	Electricity, Water and Conservancy .. .. .	—	1,200
	153	Experimental Animals .. .. .	7,800	5,372
	172	Uniforms and Clothing .. .. .	—	190
	174	Reports and Papers .. .. .	—	620
	182	Computer Charges .. .. .	—	496
	190	Miscellaneous Other Charges .. .. .	5,380	2,443
	210	Additional Transport .. .. .	23,534	10*
	220	Plant and Equipment .. .. .	11,650	18,864
	250	Maintenance of Stations .. .. .	700	5,775
	400	Construction of Buildings .. .. .	446,148	381,300
	410	Farm Development and Improvement .. .. .	3,728	8,000
		GROSS/NET EXPENDITURE .. K£	527,357	460,392
<b>204</b>		<b>204—Artificial Insemination Headquarters</b>		
	400	Construction of Buildings .. .. .	115,000	233,000
<b>206</b>		<b>206—Meat Inspectorate</b>		
	400	Construction of Buildings .. .. .	200,000	100,000
	500	Loan to Halal Meat Products .. .. .	—	100,000
		GROSS EXPENDITURE .. .. K£	200,000	200,000
		<b>Appropriations in Aid</b>		
	650	Danish Loan—Credit Purchase .. .. .	35,000	—
		NET EXPENDITURE .. .. K£	165,000	200,000
<b>207</b>		<b>207—Veterinary Division—Staff Housing and Buildings</b>		
	400	Construction of Buildings .. .. .	—	60,000

\*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>101—Livestock Development—(Contd.)</b>		
<b>211</b>		<b>211—Range Research</b>		
	100	Transport Operating Expenses .. .. .	2,300	2,500
	121	Telephone Installations .. .. .	300	1,000
	140	Purchase and Installation of Electric Plant ..	8,500	—
	150	Boran Cattle Stud—Establishment and Maintenance .. .. .	1,000	2,000
	151	Purchase of Experimental Animals .. .. .	10,000	11,500
	210	Additional Transport .. .. .	5,100	6,000*
	250	Maintenance of Stations .. .. .	600	660
	400	Construction of Buildings .. .. .	29,000	4,010
	410	Minor Works .. .. .	—	9,000
		GROSS/NET EXPENDITURE .. K£	56,800	36,670
<b>212</b>		<b>212—Range Development and Improvement</b>		
	000	Personal Emoluments .. .. .	118,747	147,171
	050	House Allowances .. .. .	8,880	22,540
	051	House Allowances for Aid Staff .. .. .	3,850	4,920
	100	Transport Operating Expenses .. .. .	22,900	32,500
	110	Travelling and Accommodation Expenses ..	26,326	31,500
	111	Travelling and Accommodation Expenses—Aid Staff .. .. .	600	480
	120	Radiocall Expenses .. .. .	2,000	3,700
	150	Dopper Sheep Improvement .. .. .	6,856	3,000
	172	Uniforms and Clothing .. .. .	4,510	5,430
	174	Office Expenses—General .. .. .	4,700	5,220
	190	Miscellaneous Other Charges .. .. .	7,500	8,500
	210	Additional Transport .. .. .	39,060	34,180*
	220	Plant and Equipment .. .. .	29,900	24,600
	222	Office Equipment .. .. .	22,640	14,200
	250	Maintenance of Stations .. .. .	7,000	8,300
	400	Construction of Buildings .. .. .	60,078	201,800
	180	Planning Livestock Project .. .. .	10	10
	154	Training .. .. .	6,300	12,300
	181	Pre-Investment Studies on Meat Plants ..	18,000	—
	191	Incidental Reserve Fund .. .. .	10	10
	300	Project Development (Livestock) .. .. .	10	10
	182	Meat Marketing Pricing and Processing Study	53,300	12,000
		GROSS/NET EXPENDITURE .. K£	443,177	572,371
<b>214</b>		<b>214—Ranch Development—Tract Construction Unit</b>		
	220	Plant and Equipment .. .. .	111,150	29,000
	250	Maintenance of Stations .. .. .	174	1,000
		GROSS/NET EXPENDITURE .. K£	111,324	30,000

\*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>101—Livestock Development—(Contd.)</b>		
<b>217</b>		<b>217—Development of Holding Grounds and Stock Routes</b>		
	000	Personal Emoluments .. .. .	143,584	176,316
	100	Transport Operating Expenses .. .. .	107,400	111,770
	110	Travelling and Accommodation Expenses .. .. .	25,000	26,250
	172	Uniforms and Clothing .. .. .	1,000	5,720
	190	Miscellaneous Other Charges .. .. .	75,000	78,750
	210	Additional Transport .. .. .	6,010	30*
	220	Plant and Equipment .. .. .	1,010	75,000
	250	Maintenance of Stations .. .. .	22,000	23,100
	400	Construction of Buildings .. .. .	132,410	170,000
	405	Construction of Water Supplies .. .. .	137,600	336,000
	406	Construction of Dips and Sprays .. .. .	30,000	20,000
	407	Purchase of Holding Grounds .. .. .	100,000	60,000
		GROSS EXPENDITURE .. .. . K£	781,014	1,082,936
		<b>Appropriations in Aid</b>		
	950	U.K. Loan—Credit Purchase of Equipment .. .. .	300,010	—
		NET EXPENDITURE .. .. . K£	481,004	1,082,936
<b>224</b>		<b>224—Animal Husbandry Research</b>		
	000	Personal Emoluments .. .. .	—	7,521
	100	Transport Operating Expenses .. .. .	—	3,000
	140	Electricity .. .. .	—	10,200
	151	Farm Inputs .. .. .	—	33,130
	172	Uniforms and Clothing .. .. .	—	125
	174	Stationery .. .. .	—	500
	190	Miscellaneous Other Charges .. .. .	—	800
	210	Additional Transport .. .. .	—	4,000*
	220	Plant and Equipment .. .. .	11,000	29,500
	222	Office Equipment .. .. .	—	1,000
	250	Maintenance of Stations .. .. .	—	9,330
	400	Construction of Buildings .. .. .	44,800	63,040
	410	Minor Works .. .. .	10,490	20,250
		GROSS/NET EXPENDITURE .. .. . K£	66,290	182,396
<b>225</b>		<b>225—Livestock Improvement</b>		
	000	Personal Emoluments .. .. .	9,450	52,266
	050	House Allowances .. .. .	3,230	12,220

\*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>101—Livestock Development—(Contd.)</b>		
<b>225</b>		<b>225—Livestock Improvement—(Contd.)</b>		
	100	Transport Operating Expenses .. .. .	6,250	26,050
	110	Travelling and Accommodation Expenses ..	3,600	8,680
	150	Drugs, Sera and Vaccines .. .. .	2,800	5,880
	153	Farm Inputs .. .. .	—	500
	154	Training .. .. .	4,000	9,700
	172	Clothing and Uniforms .. .. .	750	1,617
	182	Consultancy Services .. .. .	—	1,750
	190	Miscellaneous Other Charges .. .. .	3,700	9,820
	200	Replacement of Transport .. .. .	3,900	—
	210	Additional Transport .. .. .	9,000	15,000*
	220	Plant and Equipment .. .. .	5,000	9,200
	222	Office Equipment .. .. .	—	3,700
	250	Maintenance of Stations (Development of Pig-geries) .. .. .	57,960	26,950
	400	Construction of Buildings .. .. .	31,660	75,020
	410	Minor Works .. .. .	6,500	21,500
	500	Loans to Co-operative Bank .. .. .	30,000	—
	501	Loans to the Pig Industry Board .. .. .	—	10
		GROSS/NET EXPENDITURE .. K£	177,800	279,863
		NET TOTAL 101—LIVESTOCK DEVELOPMENT .. .. . K£	3,468,565	6,107,644
		<b>102—Crop Development</b>		
<b>232</b>		<b>232—Crop Research</b>		
	000	Personal Emoluments .. .. .	44,547	45,510
	050	House Allowances .. .. .	7,280	7,200
	051	House Allowances—Aid Staff .. .. .	17,400	14,100
	100	Transport Operating Expenses .. .. .	13,585	17,225
	110	Travelling and Accommodation Expenses ..	5,950	7,850
	111	Travelling and Accommodation Expenses—Aid Staff .. .. .	4,125	325
	153	Farm Inputs .. .. .	6,600	10,400
	154	Training and Fellowships .. .. .	37,200	—
	172	Uniforms and Clothing .. .. .	740	1,280
	190	Miscellaneous Other Charges .. .. .	3,600	3,600
	200	Replacement of Transport .. .. .	—	7,000*
	210	Additional Transport .. .. .	6,500	17,500*
	220	Plant and Equipment .. .. .	11,725	50,025
	222	Office Equipment .. .. .	—	5,000
	250	Maintenance of Stations .. .. .	15,800	18,210
	400	Construction of Buildings .. .. .	116,797	211,050
	405	Construction of Water Supplies .. .. .	7,950	12,000

\*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>102—Crop Development—(Contd.)</b>		
<b>232</b>		<b>232—Crop Research—(Contd.)</b>		
	409	Purchase of Land .. .. .	18,000	20
	410	Minor Works .. .. .	—	400
	412	Farm Development .. .. .	—	10,000
		GROSS EXPENDITURE .. .. K£	317,799	438,695
		<b>Appropriations in Aid</b>		
	650	Credit Purchase of Equipment .. .. .	—	10
		NET EXPENDITURE .. .. K£	317,799	438,685
<b>233</b>		<b>233—Soil, Plant and Seed Inspection Regulatory Services</b>		
	000	Personal Emoluments .. .. .	4,000	4,400
	051	House Allowances—Aid Staff .. .. .	4,500	4,500
	100	Transport Operating Expenses .. .. .	7,125	8,600
	110	Travelling and Accommodation Expenses .. .. .	8,600	10,400
	111	Travelling and Accommodation Expenses—Aid Staff .. .. .	500	800
	172	Uniforms and Clothing .. .. .	500	980
	175	Aerial Photography and Mapping .. .. .	2,000	2,000
	190	Miscellaneous Other Charges .. .. .	1,300	2,500
	200	Replacement of Transport .. .. .	8,000	3,000*
	220	Plant and Equipment .. .. .	1,010	15,500
	250	Maintenance of Stations .. .. .	2,500	5,400
	400	Construction of Buildings .. .. .	28,020	98,610
		GROSS/NET EXPENDITURE .. .. K£	68,055	156,690
<b>237</b>		<b>237—Crop Production</b>		
	000	Personal Emoluments .. .. .	31,496	62,450
	100	Transport Operating Expenses .. .. .	5,275	9,000
	110	Travelling and Accommodation Expenses .. .. .	1,710	6,700
	121	Telephone Installations .. .. .	—	150
	151	Farm Inputs .. .. .	198,800	366,810
	154	Inservice Training .. .. .	1,000	1,200
	172	Uniforms and Clothing .. .. .	—	500
	174	Stationery .. .. .	100	1,200
	200	Replacement of Transport .. .. .	—	3,200*
	210	Additional Transport .. .. .	3,710	—
	220	Plant and Equipment .. .. .	25,500	4,500

\*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>102—Crop Development—(Contd.)</b>		
<b>237</b>		<b>237—Crop Production—(Contd.)</b>		
	222	Office Equipment .. .. .	500	—
	250	Maintenance of Stations .. .. .	16,510	7,500
	301	Wheat Development—Narok .. .. .	10	—
	340	Sugar Infrastructure .. .. .	10	—
	400	Construction of Buildings .. .. .	82,510	140,010
	405	Construction of Water Supplies .. .. .	8,400	—
	409	Purchase of FAO Office—Rome .. .. .	—	209,130
	410	Farm Development Inputs .. .. .	8,500	—
	500	Loans to the Sugar Belt Co-operative Union .. .. .	10	400,000
	501	Loans to K.T.D.A. .. .. .	400,000	800,000
	502	Equity Participation—Mumias Outgrowers .. .. .	60,000	—
	180	Pre-Investment Studies .. .. .	100,000	100,000
	190	Miscellaneous Other Charges .. .. .	13,060	18,700
		GROSS/NET EXPENDITURE .. K£	957,101	2,131,050
<b>238</b>		<b>238—Grain Storage and Handling</b>		
	000	Personal Emoluments .. .. .	17,500	18,350
	050	House Allowances .. .. .	7,200	8,113
	100	Transport Operating Expenses .. .. .	7,500	10,850
	111	Travelling and Accommodation Expenses—Aid Staff .. .. .	4,200	4,620
	153	Farm Inputs .. .. .	2,200	2,480
	172	Uniforms and Clothing .. .. .	1,700	1,870
	190	Miscellaneous Other Charges .. .. .	1,500	2,120
	200	Replacement of Transport .. .. .	7,000	7,350*
	210	Additional Transport .. .. .	10,500	11,200*
	220	Plant and Equipment .. .. .	9,800	4,880
	222	Office Equipment .. .. .	500	700
	250	Maintenance of Stations (including Buildings) .. .. .	6,500	16,200
	400	Construction of Buildings .. .. .	88,010	72,100
	405	Construction of Grain Storage (MPB) .. .. .	—	500,000
		GROSS/NET EXPENDITURE .. K£	164,110	660,833
<b>239</b>		<b>239—Crop Processing</b>		
	250	Maintenance of Sugar Roads .. .. .	—	49,990
	400	Purchase of Land for Nucleus Estates .. .. .	750,000	10
	410	Input Supply Project—Mumias .. .. .	10	—
	420	Crop Production—Buildings .. .. .	10	—
	500	Horticultural Development Authority .. .. .	10	—
	501	East Africa Sugar Industries Limited .. .. .	10	—

\*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>102—Crop Development—(Contd.)</b>		
<b>239</b>		<b>239—Crop Processing—(Contd.)</b>		
	502	K.T.D.A. Factories .. .. .	10	—
	503	South Nyanza Sugar Scheme .. .. .	2,000,000	—
	504	Western Kenya Sugar Scheme .. .. .	10	—
	505	Equity in Cashew Nuts Processing Plant .. .. .	10	10
	506	Mumias Sugar Company Limited .. .. .	10	—
	507	Mumias Equity Purchase .. .. .	10	—
	508	Mumias Sugar Scheme—Equity Purchase .. .. .	10	—
	509	Small Scale Sugar Factories (KSA) .. .. .	10	200,000
	510	Cane and Sugar Price increases under payment to five Factories .. .. .	10	—
	511	Nzoia Sugar Factory .. .. .	2,000,000	—
	512	Mushroom Processing Plant .. .. .	10	—
	513	Fruit Production Project—Coast Province .. .. .	10	10
	514	Coffee Processing (K.P.C.U.) .. .. .	10	10
	515	Sisal Manufacture .. .. .	10	—
	516	Seed Processing and Production .. .. .	10	10
	517	Loan to Pyrethrum Board .. .. .	10	10
	518	Bix Processing (MBP) .. .. .	—	10
	519	Passion Fruit Processing .. .. .	—	10
		GROSS EXPENDITURE .. .. . K£	4,750,180	250,070
		<b>Appropriations in Aid</b>		
	604	Credit Purchase Mumias Sugar Company Ltd.	10	—
		NET EXPENDITURE .. .. . K£	4,750,170	250,070
<b>240</b>		<b>240—National Irrigation Board</b>		
	300	Tana Pilot Scheme .. .. .	40,000	80,000
	302	Tana Irrigation Research Project .. .. .	140,000	57,100
	304	Perkerra Irrigation Project .. .. .	29,000	23,000
	305	Ahero Pilot Irrigation Scheme .. .. .	10	28,000
	306	Ahero Irrigation Research Station .. .. .	70,400	46,200
	308	Yala Swamp Development .. .. .	107,200	350,000
	310	Bura Irrigation Project .. .. .	840,000	2,400,000
	312	Thiba Nyamundi Canal .. .. .	—	10
	313	Kano Plains Development .. .. .	—	104,000
	315	Mwea Irrigation Phase V .. .. .	—	100,000
	317	Mwea Rehabilitation Structures .. .. .	—	60,000
	400	Construction of Buildings .. .. .	100,020	100,010
	501	Kano Plains Development .. .. .	855,000	—
	502	Mwea Irrigation Phase V .. .. .	10	—
	515	Mwea Irrigation (Karaba) .. .. .	55,000	30,000
		GROSS/NET EXPENDITURE .. .. . K£	2,236,640	3,378,320

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>102—Crop Development—(Contd.)</b>		
<b>241</b>		<b>241—Integrated Agricultural Development Programmes</b>		
	000	Personal Emoluments .. .. .	—	230,600
	050	House Allowances .. .. .	—	54,515
	051	House Allowances—Aid Staff .. .. .	—	7,600
	100	Transport Operating Expenses .. .. .	—	103,600
	110	Travelling and Accommodation Expenses .. .. .	—	37,494
	153	Farm Inputs .. .. .	—	12,000
	154	Training .. .. .	—	38,500
	172	Uniforms and Clothing .. .. .	—	1,735
	190	Miscellaneous Other Charges .. .. .	—	112,900
	210	Additional Transport .. .. .	—	151,562*
	220	Plant and Equipment .. .. .	—	55,880
	250	Maintenance of Stations .. .. .	—	236,765
	400	Construction of Buildings .. .. .	250,010	30,020
	401	Construction of Roads (Wheat Roads) .. .. .	—	500,000
	501	Narok Agricultural Projects .. .. .	—	10
	502	Wheat Storage .. .. .	—	10
	503	Wheat Development—Narok .. .. .	—	10
	504	Machakos Development (EEC) .. .. .	—	1,000,000
	505	Technical Assistance .. .. .	—	155,000
	535	Credit Study .. .. .	—	15,000
		<b>GROSS EXPENDITURE .. .. . K£</b>	<b>250,010</b>	<b>2,743,201</b>
		<b>Appropriations in Aid</b>		
	650	Credit Purchase of Equipment (SIDA) .. .. .	—	19,800
		<b>NET EXPENDITURE .. .. . K£</b>	<b>250,010</b>	<b>2,723,401</b>
<b>242</b>		<b>242—Programme Grants for Extension Services</b>		
	220	Plant and Equipment .. .. .	560,000	—
		<b>Appropriations in Aid</b>		
	950	U.K. Purchase of Vehicles and Equipment .. .. .	560,000	—
		<b>NET EXPENDITURE .. .. . K£</b>	<b>—</b>	<b>—</b>
		<b>NET TOTAL 102—CROP DEVELOPMENT .. .. . K£</b>	<b>8,743,885</b>	<b>9,739,049</b>

\*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>103—Land and Farm Development</b>		
<b>247</b>		<b>247—Soil Conservation and Land Preparation</b>		
	000	Personal Emoluments .. .. .	66,798	<b>7,611</b>
	050	House Allowances .. .. .	2,700	<b>3,498</b>
	051	House Allowances—Aid Staff .. .. .	8,130	—
	100	Transport Operating Expenses .. .. .	44,810	<b>9,976</b>
	110	Travelling and Accommodation Expenses .. .. .	10,558	—
	154	Training and Seminars .. .. .	17,430	—
	172	Uniforms and Clothing .. .. .	350	—
	190	Miscellaneous Other Charges .. .. .	22,040	—
	200	Replacement of Transport (Tractors) .. .. .	70,000	<b>80,000*</b>
	210	Additional Transport .. .. .	105,010	—
	220	Plant and Equipment .. .. .	2,238,112	<b>1,302,010</b>
	222	Office Equipment .. .. .	—	—
	250	Maintenance of Stations .. .. .	80,600	<b>160,000</b>
	400	Construction of Buildings .. .. .	—	<b>60,000</b>
	501	Credit Study .. .. .	15,000	<b>2,500</b>
		GROSS EXPENDITURE .. .. . K£	2,681,538	<b>1,625,595</b>
		<b>Appropriations in Aid</b>		
	603	U.K. Loan Credit Purchase of Equipment .. .. .	1,618,320	<b>1,436,510</b>
		NET EXPENDITURE .. .. . K£	1,063,218	<b>189,085</b>
<b>250</b>		<b>250—Minor Irrigation Projects</b>		
	000	Personal Emoluments .. .. .	8,850	<b>65,612</b>
	051	House Allowances—Aid Staff .. .. .	4,680	<b>9,000</b>
	100	Transport Operating Expenses .. .. .	7,500	<b>67,400</b>
	110	Travelling and Accommodation Expenses .. .. .	2,500	<b>7,415</b>
	190	Miscellaneous Other Charges .. .. .	212,500	<b>282,550</b>
	210	Additional Transport .. .. .	9,600	<b>4,000*</b>
	220	Plant and Equipment .. .. .	—	<b>80,100</b>
	400	Construction of Buildings .. .. .	—	<b>28,000</b>
	409	Construction of Water Supplies .. .. .	250,450	—
		GROSS EXPENDITURE .. .. . K£	496,080	<b>544,077</b>
		<b>Appropriations in Aid</b>		
	600	Credit Purchase of Equipment .. .. .	—	<b>167,750</b>
		NET EXPENDITURE .. .. . K£	496,080	<b>376,327</b>
		NET TOTAL 103—LAND AND FARM DEVELOPMENT .. .. . K£	1,559,298	<b>565,412</b>

\*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>104—Area Development</b>		
<b>252</b>		<b>252—Special Rural Development Programme</b>		
	000	Personal Emoluments .. .. .	56,900	—
	100	Transport Operating and Maintenance ..	15,400	—
	110	Travelling and Accommodation Expenses ..	7,700	—
	151	Livestock Development .. .. .	36,000	—
	152	Tree Crop Nurseries .. .. .	5,000	—
	153	Farm Inputs .. .. .	9,050	—
	154	Training and Fellowships .. .. .	8,500	—
	172	Uniforms and Clothing .. .. .	5,950	—
	180	Soil Conservation Project .. .. .	4,000	—
	220	Plant and Equipment .. .. .	3,800	—
	250	Maintenance of Stations .. .. .	5,900	—
	300	Crop Production Development .. .. .	15,500	—
	308	AFC Maize Credit Scheme .. .. .	3,000	—
	340	Agricultural Service Centre .. .. .	3,000	—
	403	Construction of Water Supplies .. .. .	4,950	—
	500	Loan to K.T.D.A. Tea Credit .. .. .	10,000	—
	501	Stockist Credit Scheme .. .. .	1,500	—
		GROSS/NET EXPENDITURE .. K£	196,150	—
<b>253</b>		<b>253—Other Area Projects</b>		
	150	Insecticides .. .. .	25,000	35,000
	190	Miscellaneous Other Charges .. .. .	7,500	10,000
	250	Maintenance of Stations .. .. .	3,500	4,000
	403	Construction of Dams .. .. .	20,000	30,000
		GROSS/NET EXPENDITURE .. K£	56,000	79,000
		NET TOTAL 104—AREA DEVELOPMENT K£	252,150	79,000
		<b>105—Agricultural Education</b>		
<b>257</b>		<b>257—Agricultural Information Centres</b>		
	000	Personal Emoluments .. .. .	18,141	37,495
	050	House Allowances .. .. .	5,960	18,510
	051	House Allowances—Aid Staff .. .. .	6,000	6,000
	100	Transport Operating Expenses .. .. .	5,080	13,800
	110	Travelling and Accommodation Expenses ..	3,750	11,880
	111	Travelling and Accommodation Expenses—Aid Staff .. .. .	1,000	1,180
	140	Electricity, Water and Conservancy .. .. .	—	2,300
	171	Printing and Indexing .. .. .	17,642	19,567
	172	Uniforms and Clothing .. .. .	525	600

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>105—Agricultural Education—(Contd.)</b>		
<b>257</b>		<b>257—Agricultural Information Centres—(Contd.)</b>		
	190	Miscellaneous Other Charges .. .. .	7,546	7,546
	200	Replacement of Transport .. .. .	38,160	8,000*
	210	Additional Transport .. .. .	—	13,000*
	220	Plant and Equipment .. .. .	1,850	—
	222	Office Equipment .. .. .	—	92,820
	250	Maintenance of Stations .. .. .	10	14,300
	400	Construction of Buildings .. .. .	80,000	120,000
		GROSS/NET EXPENDITURE .. K£	185,664	366,998
<b>258</b>		<b>258—Intermediate Education</b>		
	154	Inseminator Training .. .. .	—	2,000
	220	Plant and Equipment .. .. .	47,010	22,683
	340	Scholarships .. .. .	2,700	3,000
	400	Construction of Buildings .. .. .	252,300	176,110
	401	Construction of Water Supplies .. .. .	8,000	20,550
	410	Minor Works .. .. .	9,050	7,550
		GROSS/NET EXPENDITURE .. K£	319,060	231,893
<b>259</b>		<b>259—Large Scale Farmers Training Centres</b>		
	220	Plant and Equipment .. .. .	5,220	8,050
	400	Construction of Buildings .. .. .	—	38,000
	410	Minor Works .. .. .	—	1,770
		GROSS/NET EXPENDITURE .. K£	5,220	47,820
<b>260</b>		<b>260—Small Scale Farmers Training Centres</b>		
	100	Transport Operating Expenses .. .. .	16,250	—
	110	Travelling and Accommodation Expenses .. .. .	2,500	—
	153	Farm Inputs .. .. .	10,000	—
	172	Stationery .. .. .	700	—
	190	Miscellaneous Other Charges .. .. .	5,650	—
	220	Plant and Equipment .. .. .	10,000	—
	250	Maintenance of Stations .. .. .	35,250	—
	400	Construction of Buildings .. .. .	166,935	290,010
	409	Land Purchase—Kamweti F.T.C. .. .. .	10,000	10
	410	Minor Works .. .. .	10,000	10,000
		GROSS/NET EXPENDITURE .. K£	267,285	300,020

\*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	Approved Estimates 1976/77	TITLE	Approved Estimates 1976/77	Estimates 1977/78
		K£		K£	K£
			<b>105—Agricultural Education—(Contd.)</b>		
<b>261</b>			<b>261—Animal Husbandry Training</b>		
	155		Purchase of Training Material .. .. .	5,000	5,000
<b>262</b>			<b>262—Dairy Husbandry Training—Naivasha</b>		
	400		Construction of Buildings .. .. .	2,240	—
			NET TOTAL 105—AGRICULTURAL EDUCATION .. .. .	K£ 784,469	951,731
			<b>106—Agricultural Finance Corporation</b>		
<b>271</b>			<b>271—Small Scale Farm Credit</b>		
	210		Additional Transport .. .. .	10	35,000*
	372		Grants to Head Office .. .. .	10	—
	501		Agricultural Credit III .. .. .	1,000,000	3,320,000
	502		Loans to Farmers .. .. .	10	—
	503		Loans to Farmers in Consolidated Areas .. .. .	10	—
			GROSS/NET EXPENDITURE .. .. .	K£ 1,000,030	3,355,000
<b>274</b>			<b>274—Loans for Land Purchase</b>		
	550		Non-British Farms .. .. .	900,000	1,000,000
	551		Land Transfer Programme (British) .. .. .	400,000	200,000
			GROSS/NET EXPENDITURE .. .. .	K£ 1,300,000	1,200,000
<b>275</b>			<b>275—Livestock Development Credit</b>		
	516		Long-term Credit for Ranch Development .. .. .	68,400	400,000
	517		Short-term Credit for Working Capital .. .. .	256,500	700,000
	518		Expenses of Technical Services for Ranch Development .. .. .	17,100	50,000
			GROSS/NET EXPENDITURE .. .. .	K£ 342,000	1,150,000
<b>276</b>			<b>276—Group Farm Supervised Credit</b>		
	500		Group Farm Supervised Credit .. .. .	1,500,000	1,000,000
	501		Integrated Agricultural Project .. .. .	—	65,240
			GROSS/NET EXPENDITURE .. .. .	K£ 1,500,000	1,065,240
			NET TOTAL 106—AGRICULTURAL FINANCE CORPORATION .. .. .	K£ 4,142,030	6,770,240

\*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>107—Agricultural Development Corporation</b>		
<b>280</b>		<b>280—Animal Production</b>		
	505	Lamu, Kilifi Ranching Schemes .. .. .	10	300,000
	506	Fish Farming Project .. .. .	10	10
	507	Meru Ranching Scheme .. .. .	10	200,000
		GROSS/NET EXPENDITURE .. K£	30	500,010
<b>281</b>		<b>281—Food Processing</b>		
	401	Construction of National Mill .. .. .	325,000	150,000
	403	Construction of Nakuru and Nairobi KCC Dairy Factories.. .. .	—	10
	406	Furfural Project .. .. .	—	275,000
	407	Interfood (K) Limited .. .. .	—	10
	408	Potato Storage .. .. .	—	10
	415	Baby Beef Processing .. .. .	—	500,000
	500	Panafric Vegetable Project .. .. .	—	200,000
		GROSS EXPENDITURE .. .. K£	325,000	1,125,030
		<b>Appropriations in Aid</b>		
	650	Danish Loan—Credit Purchase of KCC Equip- ment .. .. .	20	—
		NET EXPENDITURE .. .. K£	324,980	1,125,030
		NET TOTAL 107—AGRICULTURAL DEVELOPMENT CORPORATION .. K£	325,010	1,625,040
		NET TOTAL VOTE D10—MINISTRY OF AGRICULTURE .. .. K£	19,577,987	26,225,012

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code	
						1976/77	1977/78		
				K£	K£	K£	K£		
193	010		<b>100—General Administration and Planning</b>						
			<b>193—Planning and Feasibility Studies</b>						
			<b>Harvard Institute of International Development (H.I.I.D.)</b>						
		000	Personal Emoluments .. .. .		5,883	—	—		
		050	House Allowances .. .. .		800	—	—		
		100	Transport Operating Expenses .. .. .		3,200	—	—		
		110	Travelling and Accommodation .. .. .		4,000	—	—		
		174	Office Expenses—General .. .. .		600	—	—		
		222	Office Equipment .. .. .		6,000	—	—		
		172	Uniforms and Clothing .. .. .		100	—	—		
		410	Minor Works (Extensions to Kilimo) .. .. .		1,000	—	—		
300	Contributions to Harvard Institute .. .. .		365,313	—	365,313	U.S.A.I.D.			
		TOTAL HEAD 193 .. .. .	K£	—	386,896	—	365,313		
		NET TOTAL 100—GENERAL ADMINISTRATION AND PLANNING	K£	—	386,896	—	365,313		
202	010		<b>101—Livestock Development</b>						
			<b>202—Disease and Pest Control</b>						
			<b>Veterinary Clinical Centres</b>						
		200	Purchase of Transport—Kericho and Sotik .. .. .	5,074	5,000	—	—		
		210	Purchase of Transport—Nyeri, Murang'a and Karatina .. .. .	9,311	9,000	—	—		
		212	Purchase of Transport—Nyahururu, etc. .. .. .	5,045	5,000	—	—		
		220	Plant and Equipment—Kericho and Sotik .. .. .	10	—	—	—		
400	Construction of Centres (3) Tulaga, Ol Kalou, Nyahururu .. .. .	1,210	9,800	—	—				
410	Construction of Centres (6) Machakos, Kapsabet, Kakamega, Kisii, Tongaren, Githunguri .. .. .	15,562	9,600	—	—				

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VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Sub-Head	Item	Title	Approved Estimates	Estimates	EXTERNAL RECEIPTS		Revenue Finance Code
				1976/77	1977/78	1976/77	1977/78	
III.		410	Construction of Centres (2) Machakos, Kericho	12,283	2,000	—	—	
		400	Construction of Centres (2) Nyeri, Murang'a, Karatina	1,710	2,800	—	—	
		330	Plant and Equipment—Kericho and Sotik	10	—	—	—	
		315	Purchase of Transport—Murang'a etc.	—	2,000	—	—	
		310	Purchase of Transport—Nyeri, Murang'a and Karatina	—	—	—	—	
			Purchase of Transport—Kericho and Sotik	—	—	—	—	
	010		AGRICULTURAL CLINICAL CENTRES	K£	K£	K£	K£	
303			101—Livestock Development—(Contd.)					
202			202—Disease and Pest Control—(Contd.)					
	010		Veterinary Clinical Centres—(Contd.)					
		000	Personal Emoluments .. .. .	—	13,116	—	—	
		050	House Allowances .. .. .	—	2,160	—	—	
		100	Transport Operating .. .. .	—	5,750	—	—	
		110	Travelling and Accommodation .. .. .	—	1,360	—	—	
		120	Postal Telecommunications .. .. .	—	150	—	—	
		140	Electricity, Water and Conservancy .. .. .	—	240	—	—	
		150	Drugs, Sera and Vaccine .. .. .	—	3,750	—	—	
		171	Stationery and Printing .. .. .	—	750	—	—	
		172	Uniforms and Clothing .. .. .	—	441	—	—	
		190	Miscellaneous Other Charges .. .. .	—	1,275	—	—	
		210	Additional Transport .. .. .	—	3,704	—	—	
		220	Plant and Equipment .. .. .	—	2,865	—	—	
		420	Construction of Centres (3) Nyeri, Murang'a, Karatina .. .. .	4,927	4,800	—	—	
	010	430	Local Costs Housing—Kericho, Sotik .. .. .	18,742	42,250	75,000	40,000	NORAD.
		431	Construction of Housing—Sotik, Kericho .. .. .	1,973	3,200	—	—	
		435	Local Costs Housing—Nyeri, Murang'a, Karatina .. .. .	5,854	53,950	—	—	
		440	Local Costs Housing—Narok, Kajiado .. .. .	3,600	—	—	—	
		445	Local Costs Housing—Machakos, Kakamega, Kisii and Githunguri .. .. .	12,369	89,050	—	—	
		450	Local Costs Housing—Tulaga, Ol Kalou and Nyahururu .. .. .	—	44,525	—	—	
		455	Local Costs Housing—Thika, Embu, Meru and Kerugoya .. .. .	—	75,075	—	—	
			SUB-TOTAL 202—010 .. .. .	K£ 187,111	386,811	75,000	40,000	
	011		Rinderpest/C.B.P.P. Eradication Programme					
III		100	Transport Operating Expenses .. .. .	3,725	3,725	—	1,862	} SIDA.
		150	Drugs, Sera and Vaccines .. .. .	29,900	29,900	—	14,950	

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

110  
100  
000

Travelling and Accommodation Expenses  
Transport Operating Expenses  
Personal Emoluments

12'580  
12'401  
30'005

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	K£	Approved	Estimates	EXTERNAL RECEIPTS		Revenue Finance Code			
					Estimates	Estimates	1976/77	1977/78				
					1976/77	1977/78	1976/77	1977/78				
202	012	300	Assistance to Harare Dip Constructors									
			SUB-TOTAL 202—012		K£							
			Construction of Buildings									
			Plant and Equipment									
			Additional Transport									
			Replacement of Transport									
			Miscellaneous Other Charges									
			101—Livestock Development—(Contd.)									
			110 Travelling and Accommodation Expenses									
			100 Transport Operating and Maintenance									
			000 Personal Emoluments									
			202—Disease and Pest Control—(Contd.)									
			014		Central Veterinary Services—Rural Areas							
			011		Rinderpest/C.B.P.P. Eradication Programme—(Contd.)							
			220		Plant and Equipment							
300		SUB-TOTAL 202—011		K£								
100		Miscellaneous Other Charges										
100		Emergency Campaigns										
012		C.B.P.P. Testing Units										
000		Personal Emoluments										
013		House Allowances										
100		Transport Operating Expenses										
110		Travelling and Accommodation Expenses										
190		Miscellaneous Other Charges										
200		Replacement of Transport										
210		Additional Transport										
220		Plant and Equipment										
GROSS SUB-TOTAL 202—012				K£								
Appropriations in Aid												
603		Credit Purchase SIDA Grant										
SUB-TOTAL 202—012				K£								

453

210V

210V

SIDA.  
(K£ 9,900  
A in A).

Code  
Finance  
Receipts

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code		
						1976/77	1977/78			
202	013	101—Livestock Development—(Contd.)			K£	K£	K£	K£	}	
		202—Disease and Pest Control—(Contd.)								
		Foot and Mouth Disease Control								}
		100	Transport Operating Expenses .. .. .	68,100	71,100	47,325	35,550			
		110	Travelling and Accommodation Expenses .. .. .	52,000	52,000	52,925	26,000			
		150	Drugs, Sera and Vaccines .. .. .	612,150	740,700	405,152	370,350			
		160	Emergency Campaigns .. .. .	65,000	65,000	40,000	32,500			
		190	Miscellaneous Other Charges .. .. .	14,520	17,300	17,475	8,650			
		200	Replacement of Transport .. .. .	35,100	111,100	25,473	55,550			
		210	Additional Transport .. .. .	45,090	—	38,000	—			
		220	Plant and Equipment .. .. .	12,130	28,980	13,000	14,490			
		SUB-TOTAL 202—013 .. .. .				K£	1,086,180	—		
		Central Veterinary Services—Pastoral Areas								}
		000	Personal Emoluments .. .. .	23,100	17,030	—	8,515			
		100	Transport Operating and Maintenance .. .. .	20,000	20,000	—	10,000			
		110	Travelling and Accommodation Expenses .. .. .	3,838	2,888	—	1,444			
		190	Miscellaneous Other Charges .. .. .	4,410	4,000	—	2,000			
		200	Replacement of Transport .. .. .	7,600	8,200	—	2,100			
		210	Additional Transport .. .. .	10	—	—	—			
		220	Plant and Equipment .. .. .	1,190	3,400	—	1,700			
		400	Construction of Buildings .. .. .	50,864	171,500	—	113,371			
		SUB-TOTAL 202—014 .. .. .				K£	227,018	—		139,130
Assistance to Harambee Dip Constructions							}			
000	Personal Emoluments .. .. .	15,286	26,602	—	—					
100	Transport Operating Expenses .. .. .	6,600	15,497	—	—					
110	Travelling and Accommodation Expenses .. .. .	4,632	4,690	—	—					

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III. DETAILS OF THE FOREGOING									
Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code	
						1976/77	1977/78		
				K£	K£	K£	K£		
202	015		<b>101—Livestock Development—(Contd.)</b>						
			<b>202—Disease and Pest Control—(Contd.)</b>						
			<b>Assistance to Harambee Dip Constructions—(Contd.)</b>						
		190	Miscellaneous Other Charges .. .. .	2,000	4,500	—	—		
		200	Replacement of Transport .. .. .	12,880	6,500	—	—		
		400	Construction of Buildings .. .. .	43,000	—	135,010	—	DANIDA.	
			<b>SUB-TOTAL 202—015 .. .. .</b>	<b>K£ —</b>	<b>57,789</b>	<b>—</b>	<b>—</b>		
			<b>016</b>	<b>Project Evaluation</b>					
		000	Personal Emoluments .. .. .	—	980	—	490	} SIDA.	
		100	Transport Operating Expenses .. .. .	1,200	1,000	—	500		
		110	Travelling and Accommodation .. .. .	2,000	1,000	—	500		
		190	Miscellaneous Other Charges .. .. .	3,500	3,500	—	1,750		
		210	Additional Transport .. .. .	—	4,100	—	2,050		
		300	Institute Development Studies Project Impact Evaluation .. .. .	1,500	1,500	—	750		
			<b>SUB-TOTAL 202—016 .. .. .</b>	<b>K£ —</b>	<b>12,080</b>	<b>—</b>	<b>6,040</b>		
	<b>017</b>	<b>Tick Control Project</b>							
000	Personal Emoluments .. .. .	—	100,000	—	100,000	} IADP. IDA. IBRD. BADEA.			
100	Transport Operating Expenses .. .. .	—	8,000	—	8,000				
110	Travelling and Accommodation .. .. .	—	1,000	—	1,000				
150	Purchase of Acaricide .. .. .	—	500,000	—	—				
210	Additional Vehicles .. .. .	—	40,000	—	40,000				
250	Maintenance of Dips .. .. .	—	30,000	—	30,000				
403	Construction of Buildings .. .. .	—	78,000	—	78,200				
	<b>SUB-TOTAL 202—017 .. .. .</b>	<b>K£ —</b>	<b>757,200</b>	<b>—</b>	<b>257,200</b>				

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

Head		Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code	
					K£	K£	1976/77	1977/78		
III.		403	Construction of Buildings		—	18'000	—	18'500		
		330	Maintenance of Dips		—	30'000	—	30'000		
		310	Additional Vehicles		—	40'000	—	40'000		
		120	Purchase of Acaricide		—	200'000	—	200'000		
		110	Travelling and Accommodation		—	—	—	—		
		100	Transport Operating Expenses		—	—	—	—		
		000	Personal Emoluments		—	—	—	—		
					K£	K£	K£	K£		
202		012	Tick Control Project							
			101—Livestock Development—(Contd.)							
			202—Disease and Pest Control—(Contd.)							
			Cattle Dip Construction and Operation (Coast Province)							
		018	300	Institute Development Studies Project Impact Evaluation		1'200	1'200	—	320	} E.E.C.
			310	Additional Transport		—	4'100	—	5'020	
			120	Miscellaneous Other Charges		3'200	3'200	—	1'320	
			000	Personal Emoluments		4'000	25,544	—	—	
			100	Transport Operating Expenses		4'300	3,750	—	—	
			110	Travelling and Accommodation		—	400	—	—	
			150	Acaricides		—	63,149	—	42,310	
		019	190	Miscellaneous Other Charges		—	1,920	—	—	
			210	Additional Transport		—	41,878	—	41,190	
			402	Construction of Dips		—	74,250	—	67,500	
				SUB-TOTAL 202—018		K£ 44'000	210,891	17'010	151,000	
	019	120	Miscellaneous Other Charges		5'000	4'200	—	—		
			Veterinary Clinical Centres (Coast Province)							
	012	000	Personal Emoluments		—	4,150	—	—		
		100	Transport Operating Expenses		—	1,562	—	—		
		110	Travelling and Accommodation		—	312	—	—		
		120	Postal and Telecommunications		—	50	—	—		
		140	Water, Electricity and Conservancy		—	80	—	—		
		150	Drugs, Sera and Vaccines		—	3,000	—	2,000		
		171	Stationery and Printing		—	240	—	—		
		172	Uniforms and Clothing		—	272	—	—		
		190	Miscellaneous Other Charges		—	425	—	—		
	Head	Sub-Head	210	Additional Transport		18,110	—	18,798	} E.E.C.	
			220	Plant and Equipment		6,000	—	6,000		
			400	Construction of Buildings		83,200	—	83,200		
			401	Local Costs Housing		27,000	—	—		
III			SUB-TOTAL 202—019		K£	—	—	109,998		
			NET TOTAL HEAD 202		K£	—	—	1,295,270		

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VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.		DETAILS OF THE FOREGOING		Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
Head	Sub-Head	Item	Title	1976/77	1977/78	1976/77	1977/78	
		520	Maintenance of Stations	—	3,312	—	—	
		530	Plant and Equipment	—	1,004	—	—	
		510	Additional Transport	—	—	—	—	
		187	Miscellaneous Other Charges	—	—	—	—	
		134	Computer Charges	—	—	—	—	
		123	Stations	K£	K£ 050	K£	K£	
		110	Experimental Animals	3,800	2,333	—	—	
		110	Travelling and Accommodation Expenses	2,300	1,024	—	—	
203		100	Transport	3,000	3,133	—	—	
		000	Personal Emoluments	8,308	2,810	—	—	
	111		<b>Kabete Veterinary Laboratory</b>					
		220	Laboratory Equipment	3,000	15,000	—	—	
		401	Extension of Buildings	8,500	11,300	—	—	
		400	Construction of Buildings	200,356	300,000	—	—	
		410	Farm Development and Improvement	3,728	8,000	—	—	
		110	Travelling and Accommodation	—	—	—	—	
		100	Transport	—	—	—	—	
		000	Personal Emoluments	—	—	—	—	
	112		<b>Wellcome Institute for Research on Foot and Mouth Diseases—(Embakasi)</b>					
		220	Plant and Equipment	3,250	1,000	—	—	
		210	Additional Transport	5,134	12,000	—	—	
		400	Construction of Buildings	48,500	40,000	—	—	
		400	Local Costs Housing	20,451	12,000	—	—	
			CONSTRUCTION	69,030	64,000	—	—	
			SUB-TOTAL 203—112	K£	41,000	—	—	
	250		<b>Veterinary Investigation Laboratory, Karatina</b>					
303		000	Personal Emoluments	—	14,308	—	14,308	} NORAD. FINANCE CODE
		100	Transport Operating Expenses	—	1,600	—	1,600	
		110	Travelling and Accommodation	—	600	—	600	
		120	Postal and Telegraph Expenses	—	400	—	400	
		140	Electricity, Water and Conservancy	—	1,200	—	1,200	
		153	Experimental Animals	1,000	1,100	—	1,100	
		172	Uniforms and Clothing	—	190	—	190	
		210	Additional Transport	—	—	—	—	
		220	Plant and Equipment	—	500	—	500	
		250	Maintenance of Stations	—	2,500	—	2,500	
III		400	Construction of Buildings	66,301	15,000	60,000	15,000	
			SUB-TOTAL 203—250	K£	36,398	—	36,398	

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VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code		
						1976/77	1977/78			
203	720	<b>101—Livestock Development—(Contd.)</b>								
		<b>203—Veterinary Laboratory Services and Research—(Contd.)</b>								
		<b>Veterinary Investigation Laboratory, Kericho</b>								
		400	Construction of Laboratory .. .. .	K£	66,070	—	—	—		
		405	Local Costs Housing .. .. .	K£	56,421	15,000	—	—		
		SUB-TOTAL 203—720 .. .. .				K£	—	15,000	—	—
		440	<b>Wildlife Disease Research Project</b>							
			000	Personal Emoluments .. .. .	K£	5,219	5,219	—	—	
			100	Transport Operating Expenses .. .. .	K£	2,000	2,000	—	—	
			110	Travelling and Accommodation .. .. .	K£	500	500	—	—	
			190	Miscellaneous Other Charges .. .. .	K£	500	500	—	—	
			220	Plant and Equipment .. .. .	K£	700	700	—	—	
			SUB-TOTAL 203—440 .. .. .				K£	—	8,919	—
		445	<b>Wildlife Disease Control (CIDA/IDRC)</b>							
			000	Personal Emoluments .. .. .	K£	8,798	5,819	—	—	} CIDA.
			100	Transport Operating Expenses .. .. .	K£	3,600	3,722	—	—	
			110	Travelling and Accommodation Expenses .. .. .	K£	8,300	1,954	—	—	
			153	Experimental Animals .. .. .	K£	7,800	5,272	—	—	
			174	Stationery .. .. .	K£	—	620	—	—	
			182	Computer Charges .. .. .	K£	—	496	—	—	
190	Miscellaneous Other Charges .. .. .		K£	4,880	1,943	—	—			
210	Additional Transport .. .. .		K£	11,400	10	—	—			
220	Plant and Equipment .. .. .		K£	4,700	1,664	—	15,300			
250	Maintenance of Stations .. .. .	K£	700	3,275	—	—				
SUB-TOTAL 203—455 .. .. .				K£	—	24,775	—	—		
NET TOTAL HEAD 203 .. .. .				K£	—	460,392	—	51,698		

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VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>101—Livestock Development—(Contd.)</b>					
			<b>204—Artificial Insemination</b>					
			<b>Artificial Insemination Headquarters, Kabete</b>					
		220	Plant and Equipment .. .. .	40,000	233,000	—	—	
		405	Local Costs: Housing, Field Services .. .. .	75,000	—	—	—	
			<b>SUB-TOTAL 204—010 .. .. .</b>	<b>—</b>	<b>233,000</b>	<b>—</b>	<b>—</b>	
			<b>206—Meat Inspectorate</b>					
		400	Construction of Buildings .. .. .	200,000	100,000	164,000	—	
		500	Loans to Halal Meat Products .. .. .	—	100,000	—	—	
			<b>GROSS TOTAL .. .. .</b>	<b>—</b>	<b>200,000</b>	<b>—</b>	<b>—</b>	
			<b>Appropriations in Aid</b>					
		650	Danish Loan Credit Purchase .. .. .	35,000	—	35,000	—	
			<b>NET TOTAL HEAD 206 .. .. .</b>	<b>—</b>	<b>200,000</b>	<b>—</b>	<b>—</b>	
			<b>207—Veterinary Division Staff Housing</b>					
		400	Construction of Buildings .. .. .	—	60,000	—	—	
			<b>211—Range Research</b>					
			<b>Kiboko Range Research Station</b>					
		100	Transport Operating Expenses .. .. .	2,300	1,500	—	—	
		121	Telephone Installation .. .. .	300	500	—	—	
		140	Purchase and Installation of Electric Plant .. .. .	8,500	—	—	—	

DANIDA.

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VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)								
DETAILS OF THE FOREGOING								
III Head	010 Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
		140	Purchase and Installation of Electric Plant	8,200	—	—	—	
		151	Telephone Installation	300	200	—	—	
		100	Transport Operating Expenses	5,300	1,200	—	—	
	010		<b>Kiboko Range Research Station</b>					
	211		<b>211—Range Research</b>					
		400	Construction of Buildings		20,000			
		303	303—Veterinary Division Staff Housing					
			NET TOTAL HEAD 211	K£	300,000	—	—	
		020	Danish Loan Credit Purchase	32,000	—	32,000	—	
	211		<b>211—Range Research—(Contd.)</b>					
			Appropriations in Aid					
	010		<b>Kiboko Range Research Station—(Contd.)</b>					
			CROSS-BORDER	K£	300,000	—	—	
		150	Boran Cattle Stud—Establishment and Maintenance	1,000	101,000	—	—	DIVIDV
		151	Purchase of Experimental Animals	310,000	106,000	106,000	—	
		210	Additional Transport	5,100	3,000	—	—	
		250	Maintenance of Station	600	330	—	—	
		400	Construction of Buildings	29,000	4,000	—	—	
		410	Minor Works	—	5,000	—	—	
			SUB-TOTAL 211—010	K£	22,000	21,330	—	—
		020	Plant and Equipment	10,000	33,000			
	010		<b>Artificial Insemination Headquarters, Kabete</b>					
	304		<b>Buchuma Range Research Station</b>					
		100	Transport Operating Expenses	—	1,000	—	—	
		121	Telephone Installation	—	500	—	—	
		150	Boran Cattle Stud—Establishment and Maintenance	K£	11,000	K£	K£	
		151	Purchase of Experimental Animals	—	5,500	—	—	
		210	Additional Transport	10,000	3,000	10,000	3,000	
		250	Maintenance of Station	—	330	—	—	
		400	Construction of Buildings	Approved	10	EXTERNAL RECEIPTS	REVENUE	
		410	Minor Works	—	4,000	—	—	
III			SUB-TOTAL HEAD 211—020	K£	—	15,340	—	
			NET TOTAL HEAD 211	K£	—	36,670	—	
VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)								

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.		SUB-TOTAL 315-450		K£		88'833		18'880		
		DETAILS OF THE FOREGOING								
Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code		
						1976/77	1977/78			
				K£	K£	K£	K£			
		400	Construction of Buildings	11,011	27,000					
		520	Maintenance of Stations	1,000	1,200					
		533	Office Equipment		3,300					
		530	Plant and Equipment							
			Additional Transport							
		180	Miscellaneous Other Charges	700	700					
		124	Office Expenses—General	3,000	3,000					
		137	Uniforms and Clothing	300	480	32,000			CIDV	
		130	Radio Call Expenses	800	300					
		111	Travelling and Accommodation for Aid Staff	130						
212		110	Travelling and Accommodation for Aid Staff	2,848	1,200					
		100	Transport Operating Expenses	2,800	3,000					
	010	021	Range Development and Improvement—General	230	1,440					
		020	House Allowances	180	180					
		000	Personal Emoluments	30,100	42,630					
		050	House Allowances	6,900	10,320					
	450	051	House Rent for Aid Staff	2,280	2,280					
		100	Transport Operating Expenses	7,200	10,000					
		110	Travelling and Accommodation	8,380	10,000					
		111	Accommodation Allowance for Aid Staff	480	480					
		120	Radio Call Expenses	900	2,000					
		150	Dorper Sheep—Improvement and Maintenance	6,856	3,000	160,000			CIDA.	
		172	Uniforms and Clothing	1,900	2,610					
		174	Office Expenses—General	1,200	1,320					
		190	Miscellaneous Other Charges	1,000	1,200					
		210	Additional Transport	16,000	16,000					
		220	Plant and Equipment	22,250	12,000					
		222	Office Equipment	8,890	9,000					
	050	250	Maintenance of Stations	3,000	3,500					
		400	Construction of Buildings	18,801	114,000					
			SUB-TOTAL 212-010	—	240,340					
			101—Livestock Development—(Contd.)							
	020		Project Co-ordinating Unit	K£	K£	K£	K£			
	Head	Sub-Head	Item	Title	1976/77	1977/78	1976/77	1977/78	Code Finance	
			000	Personal Emoluments	13,386	13,955				
			050	House Allowances		2,500				
			051	House Rent for Aid Staff	1,000	1,200				
			100	Transport Operating Expenses	1,800	2,000				
III			110	Travelling and Accommodation Expenses	3,000	3,000				
			190	Miscellaneous Other Charges	1,000	1,000				

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>101—Livestock Development—(Contd.)</b>					
			<b>212—Range Development and Improvement—(Contd.)</b>					
	<b>020</b>		<b>Project Co-ordinating Unit—(Contd.)</b>					
		220	Plant and Equipment .. .. .	500	1,000	—	—	
		300	Livestock Development Project Evaluation and Monitoring .. .. .	10	10	—	—	
		180	Planning Livestock Development Project Phase III .. .. .	10	10	—	—	
		181	Pre-Investment Study of Meat Plants .. .. .	18,000	—	—	—	
		154	Training .. .. .	6,300	12,300	—	—	
		191	Incidentals (Reserve Fund) .. .. .	10	10	—	—	
		182	Meat Marketing, Pricing and Processing Strategy Study .. .. .	53,300	12,000	—	—	
			SUB-TOTAL 212—020 .. .. .	K£ —	48,985	—	—	
	<b>420</b>		<b>Grazing Block Development, Isiolo</b>					
		000	Personal Emoluments .. .. .	13,330	16,252	} 95,000	—	} CIDA.
		050	House Allowances .. .. .	180	180		—	
		051	Rent—Aid Staff .. .. .	570	1,440		—	
		100	Transport Operating Expenses .. .. .	5,800	7,000		—	
		110	Travelling and Accommodation Expenses .. .. .	3,846	4,500		—	
		111	Travelling and Accommodation for Aid Staff .. .. .	120	—		—	
		120	Radio Call Expenses .. .. .	600	700		—	
		172	Uniforms and Clothing .. .. .	300	480		—	
		174	Office Expenses—General .. .. .	500	600		—	
		190	Miscellaneous Other Charges .. .. .	2,500	3,000		—	
		210	Additional Transport .. .. .	7,060	11,180		11,180	
		220	Plant and Equipment .. .. .	9,500	5,600		5,600	
		222	Office Equipment .. .. .	1,150	3,200		3,200	
		250	Maintenance of Stations .. .. .	1,000	1,500	—		
		400	Construction of Buildings .. .. .	27,677	33,000	—		
			SUB-TOTAL 212—420 .. .. .	K£ —	88,632	—	19,980	

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>101—Livestock Development—(Contd.)</b>					
212			<b>212—Range Development and Improvement—(Contd.)</b>					
	500		<b>Grazing Block Development, North-Eastern Province</b>					
		000	Personal Emoluments .. .. .	61,931	74,334	} 150,000	} 55,400	} USAID.
		050	House Allowances .. .. .	1,800	9,540			
		100	Transport Operating Expenses .. .. .	8,100	13,500			
		110	Travelling and Accommodation Expenses .. .. .	11,100	14,000			
		120	Radio Call Expenses .. .. .	500	1,000			
		172	Uniforms and Clothing .. .. .	2,310	2,340			
		174	Office Expenses—General .. .. .	3,000	3,300			
		190	Miscellaneous Other Charges .. .. .	3,000	3,300			
		210	Additional Transport .. .. .	16,000	7,000			
		220	Plant and Equipment .. .. .	6,000	6,000			
		222	Office Equipment .. .. .	4,250	2,000			
		250	Maintenance of Stations .. .. .	3,000	3,300			
		400	Construction of Buildings .. .. .	13,600	54,800			
			SUB-TOTAL 212—500 .. .. .	K£ —	194,414	—	55,400	
			NET TOTAL HEAD 212 .. .. .	K£ —	572,371	—	75,380	
214			<b>214—Range Development and Improvement—Track Construction Unit</b>					
		220	Plant and Equipment .. .. .	111,150	29,000	—	—	
		250	Maintenance of Stations .. .. .	174	1,000	—	—	
			NET TOTAL HEAD 214 .. .. .	K£ —	30,000	—	—	

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.		NET TOTAL HEAD 214		DETAILS OF THE FOREGOING		K£		30'000		K£		Revenue Finance Code		
		320	Maintenance of Stations			1'000		—		—				
		330	Plant and Equipment			30'000		—		—				
314	Sub-Head	Item	314—Range Development and Improvement—Track Construction Unit		Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS							
Head	Head	Item	Title		1976/77	1977/78	1976/77	1977/78						
						K£	K£	K£	K£					
				NET TOTAL 101—Livestock Development—(Contd.)		K£	—	—	—					
				217—Development of Holding Grounds and Stock Routes		K£	—	—	—					
				Development of Livestock Movement and Marketing		K£	13'800	21'800						
				Maintenance of Stations		K£	3'000	3'300						
				Personal Emoluments		K£	93,584	113,880						
				Transport Operating Expenses		K£	25,000	25,250						
				Travelling and Accommodation Expenses		K£	10,000	10,500						
				Uniforms and Clothing		K£	—	3,014						
				Miscellaneous Other Charges		K£	50,000	52,500	120'000	22'400				
				Additional Transport		K£	53'10	7'10						
				Plant and Equipment		K£	20'10	75,000	481,000	10				
				Maintenance of Stations		K£	15,000	15,750						
				Construction of Buildings		K£	52,410	80,000						
				Construction of Water Supplies		K£	97,600	190,000						
				Construction of Dips and Spray Race		K£	30,000	20,000						
				Purchase of Holding Grounds		K£	100,000	60,000						
				SUB-TOTAL 217—010		K£	—	645,904	—	10				
				NET TOTAL 315—Range Development and Improvement—(Contd.)										
				Buying Centres and Transport Programme										
				Personal Emoluments		K£	50,000	62,436						
				Transport Operating Expenses		K£	82,400	86,520						
				Travelling and Accommodation Expenses		K£	15,000	15,750						
				Uniforms and Clothing		K£	1,000	2,706						
				Miscellaneous Other Charges		K£	25,000	26,250						
				Additional Transport		K£	6,000	12,20	300,010	10,118				
				Plant and Equipment		K£	1,000	7,350						
				Maintenance of Stations		K£	7,000	7,350						
				Construction of Buildings		K£	30,000	30,000						
				Construction of Water Supplies		K£	40,000	146,000						
				GROSS TOTAL 271—020		K£	—	377,032	—	—				

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VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
217			101—Livestock Development—(Contd.)					
	020		217—Development of Holding Grounds and Stock Routes—(Contd.)					
			Buying Centres and Transport Programme—(Contd.)					
			Appropriations in Aid					
		603	Credit Purchase of Equipment U.K. Loan .. .. .	300,010	—	300,010	—	
			SUB-TOTAL 271—020 .. .. . K£	—	377,032	—	—	
	030		Housing for Staff in Range Areas					
		400	Construction of Buildings .. .. .	50,000	60,000	—	—	
			TOTAL HEAD 217 .. .. . K£	—	1,082,936	—	10	
224			224—Animal Husbandry Research Station					
	010		National Animal Husbandry Research Station, Naivasha					
		140	Extention of Electricity .. .. .	—	10,000	—	—	
		220	Plant and Equipment .. .. .	5,000	9,500	—	—	
		400	Construction of Buildings .. .. .	6,300	10	—	—	
		410	Minor Works .. .. .	4,490	12,000	—	—	
			SUB-TOTAL 224—010 .. .. . K£	—	31,510	—	—	
	020		Western, Coast, Nyanza, Eastern and Rift Valley Provinces					
		220	Plant and Equipment .. .. .	6,000	10,000	—	—	
		400	Construction of Buildings .. .. .	28,000	63,000	—	—	
		410	Minor Works .. .. .	6,000	7,000	—	—	
			SUB-TOTAL 224—020 .. .. . K£	—	80,000	—	—	

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code	
						1976/77	1977/78		
224			<b>101—Livestock Development—(Contd.)</b>	K£	K£	K£	K£	FAO/UNDP	
			<b>224—Animal Husbandry Research Station—(Contd.)</b>						
		<b>030</b>		<b>Beef Industry Development</b>					
		210	Additional Transport .. .. .	—	4,000	—	—		
		400	Construction of Buildings .. .. .	10,000	10	—	—		
		151	Farm Inputs for High Quality Beef Marketing .. .. .	—	29,880	—	29,880		
			SUB-TOTAL 224—030 .. .. .	K£ —	33,890	—	29,880		
		<b>040</b>		<b>Alupe Animal Research Station</b>					
		220	Plant and Equipment .. .. .	—	10,000	—	—		
		400	Construction of Buildings .. .. .	—	10	—	—		
		410	Minor Works .. .. .	—	1,000	—	—		
			SUB-TOTAL 224—040 .. .. .	K£ —	11,010	—	—		
		<b>050</b>		<b>Sorghum and Millet Development (UNDP/FAO) Project, Nakuru KEN/76/020</b>					
		000	Personal Emoluments .. .. .	—	7,521	—	—		
		100	Transport Operating and Maintenance .. .. .	—	3,000	—	—		
		140	Electricity .. .. .	—	200	—	—		
		151	Farm Inputs .. .. .	—	3,250	—	—		
		172	Uniforms and Clothing .. .. .	—	125	—	—		
		174	Stationery and Printing .. .. .	—	500	—	—		
		190	Miscellaneous Other Charges .. .. .	—	800	—	—		
		222	Office Equipment .. .. .	—	1,000	—	—		
		250	Maintenance of Stations .. .. .	—	9,330	—	—		
	400	Construction of Buildings .. .. .	—	10	—	—			
	410	Minor Works .. .. .	—	250	—	—			
		SUB-TOTAL 224—050 .. .. .	K£ —	25,986	—	—			
		NET TOTAL HEAD 224 .. .. .	K£ —	182,396	—	29,880			

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved	Estimates	EXTERNAL RECEIPTS		Revenue Finance Code
				Estimates 1976/77	1977/78	1976/77	1977/78	
				K£	K£	K£	K£	
			<b>101—Livestock Development—(Contd.)</b>					
			<b>225—Livestock Improvement</b>					
	<b>010</b>		<b>Pig Husbandry Project</b>					
		000	Personal Emoluments .. .. .	—	5,000	—	—	
		050	House Allowances .. .. .	—	2,500	—	—	
		100	Transport Operating Expenses .. .. .	—	4,000	—	—	
		110	Travelling and Accommodation .. .. .	—	2,000	—	—	
		150	Drugs, Sera, Vaccines and Pesticides .. .. .	—	1,000	—	—	
		153	Farm Inputs .. .. .	—	500	—	—	
		154	Training .. .. .	—	2,000	—	—	
		172	Uniforms and Clothing .. .. .	—	450	—	—	
		190	Miscellaneous Other Charges .. .. .	—	3,500	—	—	
		222	Office Equipment .. .. .	—	1,200	—	—	
		250	Maintenance of Stations (Development of Piggeries) .. .. .	50,460	14,000	—	—	
		182	Consultancy Services .. .. .	—	1,750	—	—	
		220	Plant and Equipment .. .. .	—	1,200	—	—	
		400	Construction of Building .. .. .	—	10	—	—	
		410	Minor Works .. .. .	1,000	—	—	—	
		500	Loans to the Pig Industry Board .. .. .	—	10	—	—	
			<b>SUB-TOTAL 225—010</b> .. .. .	<b>K£ —</b>	<b>39,120</b>	<b>—</b>	<b>—</b>	
	<b>020</b>		<b>Bee Project</b>					
		000	Personal Emoluments .. .. .	—	17,217	—	—	
		050	House Allowances .. .. .	—	6,000	—	—	
		100	Transport Operating Expenses .. .. .	—	15,000	—	—	
		110	Travelling and Accommodation .. .. .	—	2,000	—	—	
		154	Training .. .. .	—	2,000	—	—	
		172	Uniforms and Clothing .. .. .	—	250	—	—	
		190	Miscellaneous Other Charges .. .. .	—	2,000	—	—	

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
225			<b>101—Livestock Development—(Contd.)</b>					
			<b>225—Livestock Improvement—(Contd.)</b>					
		<b>020</b>	<b>Bee Project—(Contd.)</b>					
		220	Plant and Equipment .. .. .	—	1,000	—	—	
		222	Office Equipment .. .. .	—	1,000	—	—	
		250	Maintenance of Stations .. .. .	—	2,000	—	—	
		400	Construction of Buildings .. .. .	—	75,000	—	—	
		410	Minor Works .. .. .	—	1,000	—	—	
			SUB-TOTAL 225—020 .. .. .	K£ —	124,527	—	—	
		<b>030</b>	<b>Sheep and Goats Project</b>					
		400	Construction of Buildings .. .. .	18,150	—	—	—	
		410	Minor Works .. .. .	5,000	—	—	—	
			SUB-TOTAL 225—030 .. .. .	K£ —	—	—	—	
		<b>035</b>	<b>Milk Collections and Transport</b>					
		400	Construction of Buildings .. .. .	10	—	—	—	
			SUB-TOTAL 225—035 .. .. .	K£ —	—	—	—	
		<b>040</b>	<b>Rural Dairy Development</b>					
		200	Replacement of Transport .. .. .	3,900	—	—	—	
		210	Additional Transport .. .. .	1,000	—	—	—	
		500	Loan to Co-operative Bank .. .. .	30,000	—	—	—	
			SUB-TOTAL 225—040 .. .. .	K£ —	—	—	—	

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code	
						1976/77	1977/78		
225	045		<b>101—Livestock Development—(Contd.)</b>						
			<b>225—Livestock Improvement—(Contd.)</b>						
			<b>Molasses Urea Distribution</b>						
		100	Transport Operating Expenses .. .. .	1,000	—	—	—		
			SUB-TOTAL 225—045 .. .. .	K£ —	—	—	—		
			<b>046</b>	<b>Poultry Development Project</b>					
			000	Personal Emoluments .. .. .	3,700	23,679	—	—	
			050	House Allowances .. .. .	2,000	2,370	—	—	
			100	Transport Operating Expenses .. .. .	2,500	4,050	—	—	
			110	Travelling and Accommodation Expenses .. .. .	2,000	3,000	—	—	
			150	Drugs, Sera, Vaccines and Pesticides .. .. .	2,000	4,000	—	—	
			154	Training .. .. .	2,000	3,500	—	—	
			172	Uniforms and Clothing .. .. .	375	500	—	—	
			190	Miscellaneous Other Charges .. .. .	2,500	3,000	—	—	
			210	Additional Transport .. .. .	8,000	15,000	—	—	
			220	Plant and Equipment .. .. .	5,000	7,000	—	—	
			222	Office Equipment .. .. .	—	1,500	—	—	
			250	Maintenance of Stations .. .. .	3,000	6,000	—	—	
			400	Construction of Buildings .. .. .	3,500	—	—	—	
			410	Minor Works and Poultry Houses .. .. .	—	20,000	—	—	
				SUB-TOTAL 225—046 .. .. .	K£ —	93,599	—	—	
			<b>050</b>	<b>Livestock and Milk Recording Centres</b>					
	000	Personal Emoluments .. .. .	5,750	6,370	—	—			
	050	House Allowances .. .. .	1,230	1,290	—	—			
	100	Transport Operating Expenses .. .. .	2,750	3,000	—	—			
	110	Travelling and Accommodation Expenses .. .. .	1,600	1,680	—	—			
	150	Drugs, Sera, Vaccines and Pesticides .. .. .	800	880	—	—			

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VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
225	050		<b>101—Livestock Development—(Contd.)</b>	K£	K£	K£	K£	
			<b>225—Livestock Improvement—(Contd.)</b>					
			<b>Livestock and Milk Recording Centres—(Contd.)</b>					
		154	Training .. .. .	2,000	2,200	—	—	
		172	Uniforms and Clothing .. .. .	375	417	—	—	
		190	Miscellaneous Other Charges .. .. .	1,200	1,320	—	—	
		250	Maintenance of Stations .. .. .	4,500	4,950	—	—	
		400	Construction of Buildings .. .. .	10,000	10	—	—	
		410	Minor Works .. .. .	500	500	—	—	
				SUB-TOTAL 225—050 .. .. .	K£	22,617	—	—
		NET TOTAL HEAD 225 .. .. .	K£	279,863	—	—		
		NET TOTAL 101—LIVESTOCK DEVELOPMENT .. .. .	K£	6,107,644	—	1,452,238		
232	010		<b>102—Crop Development</b>					
			<b>232—Crop Research</b>					
			<b>Horticultural Research Project</b>					
		400	Construction of Buildings .. .. .	34,246	14,500	—	—	
			SUB-TOTAL 232—010 .. .. .	K£	14,500	—	—	
232	020		<b>Potato Research Unit</b>					
		400	Construction of Buildings .. .. .	10	10	—	—	
		405	Construction of Water Supplies .. .. .	7,500	8,000	—	—	
		410	Minor Works .. .. .	—	400	—	—	
		SUB-TOTAL 232—020 .. .. .	K£	8,410	—	—		

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VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code	
						1976/77	1977/78		
				K£	K£	K£	K£		
232			<b>102—Crop Development—(Contd.)</b>						
			<b>232—Crop Research—(Contd.)</b>						
		<b>025</b>		<b>Sugar Research Station, Kibos</b>					
			220	Plant and Equipment .. .. .	—	10,000	—	—	
			400	Construction of Buildings .. .. .	26,000	10	—	—	
			409	Purchase of Land .. .. .	8,000	10	—	—	
			412	Farm Development .. .. .	—	10,000	—	—	
				SUB-TOTAL 232—025 .. .. .	K£ —	20,020	—	—	
		<b>030</b>		<b>Plant Breeding Station Njoro</b>					
			200	Replacement of Transport .. .. .	—	7,000	—	—	
			400	Construction of Buildings .. .. .	10	46,000	—	—	
			409	Purchase of Land .. .. .	10,010	10	—	—	
				SUB-TOTAL 232—030 .. .. .	K£ —	53,010	—	—	
		<b>035</b>		<b>Pasture Research Project (UK)</b>					
			100	Transport Operating Expenses .. .. .	2,100	2,300	—	—	
			110	Travelling and Accommodation .. .. .	1,200	1,200	—	—	
			153	Farm Inputs .. .. .	2,500	3,100	—	—	
			220	Plant and Equipment .. .. .	2,000	3,000	—	—	
			250	Maintenance of Stations .. .. .	7,500	8,000	—	—	
			400	Construction of Buildings .. .. .	20,000	37,000	—	—	
				SUB-TOTAL 232—035 .. .. .	K£ —	54,600	—	—	

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
232			<b>102—Crop Development—(Contd.)</b>	K£	K£	K£	K£	
			<b>232—Crop Research—(Contd.)</b>					
		<b>040</b>	<b>Maize Agronomy Project, Kitale</b>					
		400	Construction of Buildings .. .. .	20,000	—	—	—	
			SUB-TOTAL 232—040 .. .. .	K£ —	—	—	—	
		<b>045</b>	<b>Rice Research Project</b>					
		000	Personal Emoluments .. .. .	—	10	—	—	
			SUB-TOTAL 232—045 .. .. .	K£ —	10	—	—	
		<b>050</b>	<b>Dry Bean Project</b>					
		000	Personal Emoluments .. .. .	9,700	11,000	—	—	
		051	House Allowances—Aid Staff .. .. .	3,000	3,300	—	—	
		100	Transport Operating Expenses .. .. .	3,410	3,750	—	—	
		110	Travelling and Accommodation Expenses .. .. .	1,200	1,600	—	—	
		111	Travelling and Accommodation—Aid Staff .. .. .	100	100	—	—	
		153	Farm Inputs .. .. .	2,500	2,700	—	—	
		172	Uniforms and Clothing .. .. .	420	460	—	—	
		190	Miscellaneous Other Charges .. .. .	2,000	2,200	—	—	
		210	Additional Transport .. .. .	4,000	8,000	—	—	
		220	Plant and Equipment .. .. .	5,000	5,000	—	—	
		250	Maintenance of Stations .. .. .	3,000	3,300	—	—	
		400	Construction of Buildings .. .. .	5,000	10	—	—	
			SUB-TOTAL 232—050 .. .. .	K£ —	41,420	—	—	
		<b>060</b>	<b>Oil Seed Project</b>					
	400	Construction of Buildings .. .. .	5,000	10	—	—		

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code	
						1976/77	1977/78		
				K£	K£	K£	K£		
232			102—Crop Development—(Contd.)						
			232—Crop Research—(Contd.)						
		075		Barley Research Project					
			405	Construction of Water Supply .. .. .	450	4,000	—	—	
		080		Dryland Farming Research					
			100	Transport Operating Expenses .. .. .	—	2,000	—	—	
			110	Travelling and Accommodation .. .. .	—	2,400	—	—	
			153	Farm Inputs .. .. .	—	1,000	—	—	
			172	Uniforms and Clothing .. .. .	—	400	—	—	
			190	Miscellaneous Other Charges .. .. .	—	400	—	—	
			222	Office Equipment .. .. .	—	5,000	—	—	
			220	Plant and Equipment .. .. .	—	27,000	—	—	
			250	Maintenance of Stations .. .. .	—	10	—	—	
			400	Construction of Buildings .. .. .	12,000	50,000	—	—	
				SUB-TOTAL 232—080 .. .. .	K£ —	88,210	—	—	
		085		Irrigation Research Project					
			000	Personal Emoluments .. .. .	1,527	4,500	} 5,027	} 10	} Netherland A-in-iA.
			050	House Allowances .. .. .	1,000	3,000			
			100	Transport Operating Expenses .. .. .	1,000	3,600			
			110	Travelling and Accommodation Expenses .. .. .	500	1,000			
			190	Miscellaneous Other Charges .. .. .	—	1,000			
			210	Additional Transport .. .. .	—	4,000			
			220	Plant and Equipment .. .. .	—	500			
		250	Maintenance of Stations .. .. .	1,000	1,500				
		400	Construction of Buildings .. .. .	—	63,500				
			GROSS TOTAL .. .. .	K£ —	82,600	—	10		

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VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved	Estimates	EXTERNAL RECEIPTS		Revenue Finance Code		
				Estimates	1977/78	1976/77	1977/78			
				K£	K£	K£	K£			
232	085		102—Crop Development—(Contd.)							
			232—Crop Research—(Contd.)							
			Irrigation Research Project—(Contd.)							
			Appropriations in Aid							
			650 Credit Purchase .. .. .		—	10	—	10		
			NET TOTAL .. .. .	K£	—	82,590	—	—		
		74	090		Pest Control Research Project					
				000 Personal Emoluments .. .. .		25,000	30,000	} 64,905	}	Netherlands.
				050 House Allowances .. .. .		3,250	4,200			
				051 House Allowances—Aid Staff .. .. .		10,800	10,800			
				100 Transport Operating Expenses .. .. .		5,075	5,575			
				110 Travelling and Accommodation Expenses .. .. .		1,650	1,650			
111 Travelling and Accommodation—Aid Staff .. .. .				225	225					
153 Farm Inputs .. .. .				1,600	3,600					
172 Uniforms and Clothing .. .. .				280	420					
190 Miscellaneous Other Charges .. .. .				600	—					
210 Additional Transport .. .. .				2,500	5,500					
220 Plant and Equipment .. .. .				1,125	4,525					
250 Maintenance of Station .. .. .		2,800	5,400							
400 Construction of Buildings .. .. .		6,531	10							
		SUB-TOTAL 232—090 .. .. .	K£	—	71,905	—	—			
	095		Marketing Development Project (UNDP/FAO)							
		000 Personal Emoluments .. .. .		8,320	—	—	—			
		050 House Allowances .. .. .		3,030	—	—	—			
		051 House Allowances—Aid Staff .. .. .		3,600	—	—	—			

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code	
						1976/77	1977/78		
				K£	K£	K£	K£		
232	095		<b>102—Crop Development—(Contd.)</b>						
			<b>232—Crop Research—(Contd.)</b>						
			<b>Marketing Development Project (UNDP/FAO)—(Contd.)</b>						
		100	Transport Operating Expenses .. .. .	2,000	—	—	—		
		110	Travelling and Accommodation Expenses .. .. .	2,600	—	—	—		
		111	Travelling and Accommodation—Aid Staff .. .. .	2,600	—	—	—		
		154	Training and Scholarships .. .. .	37,200	—	—	—		
		172	Uniforms and Clothing .. .. .	40	—	—	—		
		190	Miscellaneous Other Charges .. .. .	1,000	—	—	—		
		220	Plant and Equipment .. .. .	3,600	—	—	—		
		250	Maintenance of Stations .. .. .	1,500	—	—	—		
				SUB-TOTAL 232—095 .. .. .	K£ —	—	—	—	
				NET TOTAL HEAD 232 .. .. .	K£ —	438,685	—	—	
233	010		<b>233—Soil, Plant and Seed Inspection Regulatory Services</b>						
			<b>Seed Unit</b>						
		400	Construction of Buildings .. .. .	15,000	69,000	—	—		
			<b>Soil Survey Projects</b>						
		100	Transport Operating Expenses .. .. .	6,725	7,800	—	—		
		051	House Allowances—Aid Staff .. .. .	4,500	4,500	—	—		
		110	Travelling and Accommodation Expenses .. .. .	8,600	10,400	—	—		
		172	Uniforms and Clothing .. .. .	500	980	—	—		
		175	Aerial Photo and Mapping .. .. .	2,000	2,000	—	—		
		190	Miscellaneous Other Charges .. .. .	700	1,300	—	—		
200	Replacement of Transport .. .. .	8,000	3,000	—	—				

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VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
			<b>102—Crop Development—(Contd.)</b>	K£	K£	K£	K£	
233			<b>233—Soil, Plant and Seed Inspection Regulatory Services—(Contd.)</b>					
	020		<b>Soil Survey Projects—(Contd.)</b>					
		220	Plant and Equipment .. .. .	10	3,000	—	—	
		250	Maintenance of Stations .. .. .	2,500	5,400	—	—	
		400	Construction of Buildings .. .. .	13,010	19,600	—	—	
			SUB-TOTAL 233—020 .. .. .	K£ —	57,980	—	—	
	030		<b>Pesticide Residue Project</b>					
		000	Personal Emoluments .. .. .	4,000	4,400	—	—	
		100	Transport Operating Expenses .. .. .	400	800	—	—	
		111	Travelling and Accommodation—Aid Staff .. .. .	500	800	—	—	
		190	Miscellaneous Other Charges .. .. .	600	1,200	—	—	
		220	Plant and Equipment .. .. .	1,000	12,500	—	—	
		400	Construction of Buildings .. .. .	10	10	—	—	
			SUB-TOTAL 233—030 .. .. .	K£ —	19,710	—	—	
	040		<b>Chief Grader and Inspector</b>					
		400	Construction of Buildings .. .. .	—	10,000	—	—	
			NET TOTAL HEAD 233 .. .. .	K£ —	156,690	—	—	
237			<b>237—Crop Production</b>					
	010		<b>Approved Crop Schemes</b>					
		151	Farm Inputs .. .. .	200,000	300,000	—	—	
		190	Miscellaneous Other Charges .. .. .	4,800	5,000	—	—	
		180	Purchase of FAO Office—Rome .. .. .	—	209,130	—	—	
			SUB-TOTAL 237—010 .. .. .	K£ —	514,130	—	—	

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VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code	
						1976/77	1977/78		
				K£	K£	K£	K£		
237	020		<b>102—Crop Development—(Contd.)</b>						
			<b>237—Crop Production—(Contd.)</b>						
			<b>Loans and Advances to K.T.D.A.</b>						
		400	Tea Development Buildings .. .. .	43,510	100,000	—	—		
		501	Loan to K.T.D.A. .. .. .	400,000	800,000	—	—		
			<b>SUB-TOTAL 237—020</b> .. .. .	<b>K£ —</b>	<b>900,000</b>				
				<b>Feasibility Studies</b>					
		180	Pre-investment studies .. .. .	100,000	100,000	—	—		
			<b>SUB-TOTAL 237—030</b> .. .. .	<b>K£ —</b>	<b>100,000</b>				
				<b>Fertilizer Project</b>					
		100	Transport Operating Expenses .. .. .	2,225	3,600	—	—		
		151	Farm Inputs (Procurements) .. .. .	10	10	—	—		
		190	Miscellaneous Other Charges .. .. .	850	1,000	—	—		
		250	Maintenance of Stations .. .. .	10	—	—	—		
			<b>SUB-TOTAL 237—040</b> .. .. .	<b>K£ —</b>	<b>4,610</b>				
		<b>Machakos/Meru—Crop Development</b>							
151	Farm Inputs .. .. .	10	8,000	—	—				
190	Miscellaneous Other Charges .. .. .	10	—	—	—				
	<b>SUB-TOTAL 237—050</b> .. .. .	<b>K£ —</b>	<b>8,000</b>						

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VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code	
						1976/77	1977/78		
237	060		<b>102—Crop Development—(Contd.)</b>	K£	K£	K£	K£		
			<b>237—Crop Production—(Contd.)</b>						
			<b>Sugar Cane Development—West Kenya</b>						
		340	Sugar Belt Infrastructure Development .. .. .	10	—	—	—		
		500	Loans to Sugar Belt Co-operative Union including Rehabilitation Funds	10	400,000	—	—		
		505	Equity—Mumias Outgrowers Company .. .. .	60,000	—	—	—		
			<b>SUB-TOTAL 237—060 .. .. . K£</b>	<b>—</b>	<b>400,000</b>	<b>—</b>	<b>—</b>		
			<b>070</b>	<b>Wheat Development</b>					
		301	Narok District .. .. .	10	—	—	—		
			<b>080</b>	<b>Horticultural Extension Services</b>					
		000	Personal Emoluments .. .. .	31,496	54,000	—	—		
		100	Transport Operating Expenses .. .. .	2,250	3,000	—	—		
		110	Travelling and Accommodation Expenses .. .. .	1,500	4,500	—	—		
		151	Farm Inputs .. .. .	10,000	15,000	—	—		
		190	Miscellaneous Other Charges .. .. .	2,400	3,200	—	—		
		220	Plant and Equipment .. .. .	10,000	4,500	—	—		
		250	Maintenance of Stations .. .. .	14,000	5,000	—	—		
		400	Construction of Buildings .. .. .	36,000	40,000	—	—		
			<b>SUB-TOTAL 237—080 .. .. . K£</b>	<b>—</b>	<b>129,200</b>	<b>—</b>	<b>—</b>		
			<b>090</b>	<b>Cotton Development Project</b>					
		151	Farm Inputs .. .. .	30,000	42,000	—	—		
		190	Miscellaneous Other Charges .. .. .	5,000	8,000	—	—		
		220	Plant and Equipment .. .. .	3,000	—	—	—		
	<b>SUB-TOTAL 237—090 .. .. . K£</b>	<b>—</b>	<b>50,000</b>	<b>—</b>	<b>—</b>				

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code			
						1976/77	1977/78				
				K£	K£	K£	K£				
237	095		<b>102—Crop Development—(Contd.)</b>								
			<b>237—Crop Production—(Contd.)</b>								
			<b>Sericulture Project</b>								
			000	Personal Emoluments .. .. .	—	8,450	—	—			
			100	Transport Operating and Maintenance .. .. .	—	2,400	—	—			
			110	Travelling and Accommodation Expenses .. .. .	—	2,200	—	—			
			121	Telephone Installation .. .. .	—	150	—	—			
			151	Farm Inputs .. .. .	—	1,800	—	—			
			154	In-Service Training .. .. .	—	1,200	—	—			
			172	Uniforms and Clothing .. .. .	—	500	—	—			
			174	Stationery and Printing .. .. .	—	1,200	—	—			
			190	Miscellaneous Other Charges .. .. .	—	1,500	—	—			
			200	Replacement of Transport .. .. .	—	3,200	—	—			
			250	Maintenance of Stations .. .. .	—	2,500	—	—			
			400	Construction of Buildings .. .. .	—	10	—	—			
				SUB-TOTAL 237—095 .. .. .	K£	25,110	—	—			
				NET TOTAL HEAD 237 .. .. .	K£	2,131,050	—	—			
		238	010		<b>238—Grain Storage and Handling</b>						
					<b>Grain Storage Project Research</b>						
					000	Personal Emoluments .. .. .	4,000	4,500	—	—	
					050	House Allowances .. .. .	4,500	5,193	—	—	
					100	Transport Operating Expenses .. .. .	2,000	4,800	—	—	
					111	Travelling and Accommodation Expenses—Aid Staff .. .. .	2,600	2,860	—	—	
	153			Farm Inputs .. .. .	400	500	—	—			
	172			Uniforms and Clothing .. .. .	800	880	—	—			
	190	Miscellaneous Other Charges .. .. .	700	1,300	—	—					

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code	
						1976/77	1977/78		
238	010	102—Crop Development—(Contd.)			K£	K£	K£	K£	U.K.
		238—Grain Storage and Handling—(Contd.)							
		Grain Storage Project Research—(Contd.)							
		200	Replacement of Transport .. .. .	3,500	3,500	—	—		
		220	Plant and Equipment .. .. .	8,500	4,000	—	—		
		222	Office Equipment .. .. .	500	700	—	—		
		250	Maintenance of Stations .. .. .	2,500	3,000	—	—		
		400	Construction of Buildings .. .. .	5,000	5,600	—	—		
		SUB-TOTAL 238—010 .. .. .			K£	36,833	—	—	
		020	Grain Storage and Handling						
	400		Construction of Buildings .. .. .	60,000	50,000	—	—		
	402		Construction of Grain Storage Maize and Produce Board .. .. .	10	500,000	416,000	500,000		
	SUB-TOTAL 238—020 .. .. .			K£	550,000	—	500,000		
	030	Potato Storage and Marketing (Germany Project)							
		000	Personal Emoluments .. .. .	2,500	2,750	—	—		
		050	House Allowances .. .. .	1,200	1,320	—	—		
		100	Transport Operating Expenses .. .. .	3,500	3,850	—	—		
		111	Travelling and Accommodation Expenses—Aid Staff .. .. .	600	660	—	—		
		153	Farm Inputs .. .. .	800	880	—	—		
		172	Uniforms and Clothing .. .. .	600	660	—	—		
		190	Miscellaneous Other Charges .. .. .	200	220	—	—		
		200	Replacement of Transport .. .. .	3,500	3,850	—	—		
		210	Additional Transport .. .. .	3,500	3,500	—	—		
250		Maintenance of Stations .. .. .	2,000	2,200	—	—			
400		Construction of Buildings .. .. .	15,000	16,500	—	—			
SUB-TOTAL 238—030 .. .. .			K£	36,390	—	—			

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
238	040		102—Crop Development—(Contd.)					
			238—Grain Storage and Handling—(Contd.)					
			Passion Fruit Research Projects					
		000	Personal Emoluments .. .. .	11,000	11,100	—	—	
		050	House Allowances .. .. .	1,500	1,600	—	—	
		100	Transport Operating Expenses .. .. .	2,000	2,200	—	—	
		111	Travelling and Accommodation Expenses—Aid Staff .. .. .	1,000	1,100	—	—	
		153	Farm Inputs .. .. .	1,000	1,100	—	—	
		172	Uniforms and Clothing .. .. .	300	330	—	—	
		190	Miscellaneous Other Charges .. .. .	600	600	—	—	
		210	Additional Transport .. .. .	7,000	7,700	—	—	
		220	Plant and Equipment .. .. .	800	880	—	—	
		250	Maintenance of Stations .. .. .	2,000	2,200	—	—	
		400	Construction of Buildings .. .. .	8,000	8,800	—	—	
		SUB-TOTAL 238—040 .. .. .	K£ —	37,610	—	—		
		NET TOTAL HEAD 238 .. .. .	K£ —	660,833	—	500,000		
239	010		239—Crop Processing					
			Loans for Crop Processing					
		250	Maintenance of Sugar Roads .. .. .	—	49,990	—	—	
		400	Purchase of Land for Nucleus Estate .. .. .	750,000	10	—	—	
		410	Mumias Input Supply Projects .. .. .	10	—	—	—	
		420	Crop Production—Mumias .. .. .	10	—	—	—	
		500	H.C.D.A. .. .. .	10	—	—	—	
		501	E.A. Sugar Industries Limited .. .. .	10	—	—	—	
		502	K.T.D.A. Factories .. .. .	10	—	—	—	
		503	South Nyanza Sugar Factory .. .. .	2,000,000	—	—	—	
504	West Kenya Sugar Scheme .. .. .	10	—	—	—			

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code		
						1976/77	1977/78			
				K£	K£	K£	K£			
239	010		<b>102—Crop Development—(Contd.)</b>							
			<b>239—Crop Processing—(Contd.)</b>							
			<b>Loans for Crop Processing—(Contd.)</b>							
			505	Cashew Nuts Processing Plant .. .. .	10	10	—	—		
			506	Mumias Equity Purchases .. .. .	10	—	—	—		
			507	Mumias Sugar Company Limited .. .. .	10	—	—	—		
			508	Mumias Sugar Company Equity .. .. .	10	—	—	—		
			509	Small Scale Sugar Factories .. .. .	10	200,000	—	—		
			510	Cane Sugar Price—Under Payment .. .. .	10	—	—	—		
			511	Nzoia Sugar Factory .. .. .	2,000,000	—	—	—		
			513	Fruit Production and Processing .. .. .	10	10	—	—		
			514	Coffee Processing .. .. .	10	10	—	—		
			515	Sisal Manufacture .. .. .	10	—	—	—		
			516	Beef Processing .. .. .	10	—	—	—		
			517	Loan to Pyrethrum Board .. .. .	10	10	—	—		
			518	Mumias II Feasibility Study .. .. .	10	—	10	—	U.K. (A-in-A).	
			520	Passion Fruit Processing .. .. .	—	10	—	—		
			521	Horticultural Seed Production .. .. .	—	10	—	—		
			522	Sisal Processing (MPB) .. .. .	—	10	—	—		
				GROSS TOTAL 239—010 .. .. .	K£ —	250,070	10	—		
				<b>Appropriations in Aid</b>						
				605	Credit Purchase Mumias Sugar Company .. .. .	10	—	10	—	
				NET TOTAL HEAD 239 .. .. .	K£ —	250,070	—	—		

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code		
						1976/77	1977/78			
				K£	K£	K£	K£			
240	000		<b>102—Crop Development—(Contd.)</b>							
			<b>240—National Irrigation Board</b>							
			<b>Grants to Irrigation Projects</b>							
		300	Tana Pilot Scheme .. .. .	40,000	80,000	—	—			
		302	Tana Irrigation Research Project .. .. .	140,000	57,100	—	—			
		304	Perkerra Irrigation Project .. .. .	29,000	23,000	—	—			
		395	Hola Pilot Irrigation Scheme .. .. .	10	28,000	—	—			
		306	Ahero Irrigation Research Station .. .. .	70,400	46,200	—	—			
		308	Yala Swamps Development .. .. .	107,200	350,000	75,000	350,000	Nether-lands. IBRD.		
		310	Bura-Irrigation Project .. .. .	840,000	2,400,000	600,000	2,040,000			
		312	Thiba Nyamindi Canal .. .. .	—	10	—	—			
		313	Kano Plains Development .. .. .	—	104,000	—	—			
		315	Mwea Irrigation Board Phase V .. .. .	—	100,000	—	—			
		317	Mwea Rehabilitation of Structures .. .. .	—	60,000	—	—			
		400	Construction of Buildings (Extension of Head Office) .. .. .	10	100,000	—	—			
				SUB-TOTAL 240—000 .. .. .	K£ —	3,348,310	—	2,390,000		
			010		<b>Loans for Irrigation Projects</b>					
				510	Kano Plains Development .. .. .	855,000	—	—	—	
				515	Mwea Irrigation Phase V .. .. .	10	—	—	—	
				516	Mwea Irrigation (Karaba) .. .. .	55,000	30,000	—	—	
				SUB-TOTAL 240—010 .. .. .	K£ —	30,000	—	—		
			030		<b>Nyanza Rice Mills</b>					
		400	Construction of Buildings .. .. .	10	10	—	—			

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III. DETAILS OF THE FOREGOING								
Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
			<b>102—Crop Development—(Contd.)</b>	K£	K£	K£	K£	
240			<b>240—National Irrigation Board—(Contd.)</b>					
	040		<b>Lower Tana Ginnery</b>					
		400	Construction of Buildings .. .. .	100,000	—	—	—	
			SUB-TOTAL HEAD 240—040 .. .. .	K£ —	—	—	—	
			NET TOTAL HEAD 240 .. .. .	K£ —	3,378,320	—	2,390,000	
241			<b>241—Integrated Agricultural Development Project (IADP Phase I)</b>					
		000	Personal Emoluments .. .. .	} 250,000	95,700	} 121,055	} 339,112	IBRD/IDA/ BADEA.
		050	House Allowances .. .. .		21,095			
		051	House Allowance—Aid Staff .. .. .		3,600			
		100	Transport Operating Expenses .. .. .		37,500			
		110	Travelling and Accommodation Expenses .. .. .		8,800			
		172	Uniforms and Clothing .. .. .		1,050			
		190	Miscellaneous Other Charges including Training .. .. .		57,900			
		210	Additional Transport .. .. .		106,562			
		220	Plant and Equipment .. .. .		2,130			
		250	Maintenance of Stations .. .. .		4,765			
		400	Construction of Buildings .. .. .	10				
			SUB-TOTAL 241—010 .. .. .	K£ —	339,112	—	339,112	
	020		<b>IADP Phase II</b>					
		000	Personal Emoluments .. .. .	} 10	50,000	} 10	} 75,010	IDA.
		050	House Allowances .. .. .		15,000			
		172	Uniforms and Clothing .. .. .		10			
		190	Miscellaneous Other Charges including Training .. .. .		10,000			
			SUB-TOTAL 241—020 .. .. .	K£ —	75,010	—	75,010	

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>102—Crop Development—(Contd.)</b>					
			<b>241—Integrated Agricultural Development Project—(Contd.)</b>					
			<b>030 USAID Small Holder Production Services and Credit Project (SPSCP)</b>					
		000	Personal Emoluments .. .. .	—	5,900	—	—	
		050	House Allowances .. .. .	—	2,700	—	—	
		100	Transport Operating Expenses .. .. .	—	19,000	—	—	
		110	Travelling and Accommodation Expenses .. .. .	—	5,000	—	—	
		172	Uniforms and Clothing .. .. .	—	40	—	—	
		190	Miscellaneous Other Charges .. .. .	—	8,000	—	—	
		210	Additional Transport .. .. .	—	4,000	—	—	
		220	Plant and Equipment .. .. .	—	2,000	—	—	
		154	Staff Training and Seminars .. .. .	—	17,500	—	—	
		153	Farm Inputs .. .. .	—	12,000	—	—	
		250	Maintenance of Stations .. .. .	—	40,000	—	—	
			SUB-TOTAL 241—030 .. .. .	K£ —	116,140	—	—	
			<b>040 Group Farms Rehabilitation Project</b>					
		000	Personal Emoluments .. .. .	40,000	38,000	} 750,000	} 111,799	} IBRD/IDA
		050	House Allowances .. .. .	—	6,720			
		051	House Allowances—Aid Staff .. .. .	4,000	—			
		100	Transport Operating Expenses .. .. .	12,000	15,000			
		110	Travelling and Accommodation Expenses .. .. .	3,358	3,694			
		172	Uniforms and Clothing .. .. .	350	385			
		210	Additional Transport .. .. .	45,000	—			
		200	Plant and Equipment .. .. .	597,292	3,000			
		400	Construction of Buildings .. .. .	—	30,000			
		180	Credit Study .. .. .	15,000	15,000			
			SUB-TOTAL 241—040 .. .. .	K£ —	111,799	—	111,799	

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code		
						1976/77	1977/78			
241	050	<b>102—Crop Development—(Contd.)</b>								
		<b>241—Integrated Agricultural Development Project—(Contd.)</b>								
		<b>Marginal Lands Pre-Investment Study</b>								
		000	Personal Emoluments .. .. .	20,980	21,000	—	—			
		050	House Allowances .. .. .	—	6,000	—	—			
		100	Transport Operating Expenses .. .. .	24,000	24,000	—	—			
		110	Travelling and Accommodation Expenses .. .. .	4,200	10,000	—	—			
		190	Miscellaneous Other Charges .. .. .	16,000	16,000	—	—			
		210	Additional Transport .. .. .	20,000	5,000	—	—			
		220	Plant and Equipment .. .. .	8,000	8,000	—	—			
		250	Maintenance of Stations .. .. .	5,200	6,000	—	—			
		SUB-TOTAL 241—050 .. .. .				K£	—	96,000	—	—
		<b>IDA Agricultural Credit III</b>								
		505	Technical Assistance MOA Costs .. .. .	—	155,000	—	—			
		SUB-TOTAL 241—060 .. .. .				K£	—	155,000	—	—
		<b>Narok Development Projects</b>								
		501	Wheat Development (Wheat Board) .. .. .	—	10	—	—			
		401	Wheat Roads .. .. .	—	500,000*	—	—			
		502	Wheat Storage .. .. .	—	10	—	—			
		503	Integrated Agricultural Development .. .. .	—	10	—	—			
		SUB-TOTAL 241—070 .. .. .				K£	—	500,030	—	—

\*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code	
						1976/77	1977/78		
				K£	K£	K£	K£		
241	080	<b>102—Crop Development—(Contd.)</b>							
		<b>241—Integrated Agricultural Development Project—(Contd.)</b>							
		<b>Machakos Development EEC</b>							
		504	Farm Development .. .. .	—	1,000,000	—	800,000	EEC.	
		<b>Soil Conservation Project</b>							
		000	Personal Emoluments .. .. .	—	20,000	} 13,300	—	} 19,800	
		050	House Allowances .. .. .	—	3,000		—		
		051	House Allowances—Aid Staff .. .. .	950	4,000		—		
		100	Transport Operating Expenses .. .. .	3,810	8,100		—		
		110	Travelling and Accommodation Expenses .. .. .	1,500	10,000		—		
		172	Uniforms and Clothing .. .. .	—	250		—		
		190	Miscellaneous Other Charges .. .. .	2,000	21,000		—		
		210	Additional Transport .. .. .	—	36,000		—		
		220	Plant and Equipment .. .. .	20,000	40,750		—		
		154	Training .. .. .	—	21,000		—		
		250	Maintenance of Stations .. .. .	55,400	186,000	—			
		GROSS TOTAL 241—090 .. .. .				K£ —	350,100	—	19,800
		<b>Appropriations in Aid</b>							
		650	Credit Purchase—SIDA Grant .. .. .	—	19,800	—	19,800		
		NET TOTAL 241—090 .. .. .				K£ —	330,300	—	—
		<b>095 Horticultural Production and Marketing Project</b>							
400	Construction of Buildings .. .. .	—	10	—	—				
NET TOTAL HEAD 241 .. .. .				K£ —	2,723,401	—	1,325,921		

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
242	010		<b>102—Crop Development—(Contd.)</b>					
			<b>242—Programme Grant</b>					
			<b>Agricultural Extension Services</b>					
		220	Plant and Equipment .. .. .	560,000	—	560,000	—	U.K. (A-in-A).
			<b>Appropriations in Aid</b>					
		603	Credit Purchase of Equipment and Vehicles .. .. .	560,000	—	560,000	—	
	NET TOTAL 242—010 .. .. .	K£	—	—	—	—		
	NET TOTAL 102—CROP DEVELOPMENT .. .. .	K£	—	<b>9,739,049</b>	—	<b>4,215,921</b>		
247	010		<b>103—Land and Farm Development</b>					
			<b>247—Soil Conservation and Land Preparation</b>					
			<b>Soil Conservation Service</b>					
		000	Personal Emoluments .. .. .	—	<b>7,611</b>	—	—	U.K. (A-in-A).
		051	House Allowances for Aid Staff .. .. .	3,180	<b>3,498</b>	—	—	
		100	Transport Operating Expenses .. .. .	—	<b>9,976</b>	—	—	
		220	Plant and Equipment .. .. .	1,600,010	<b>1,200,000</b>	1,600,010	1,436,510	
250	Maintenance of Equipment .. .. .	20,000	<b>160,000</b>	—	—			
400	Construction of Buildings .. .. .	—	<b>60,000</b>	—	—			
	GROSS TOTAL 247—010 .. .. .	K£	—	<b>1,441,085</b>	—	<b>1,436,510</b>		

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
				1976/77	1977/78	1976/77	1977/78	
				K£	K£	K£	K£	
			<b>103—Land and Farm Development—(Contd.)</b>					
			<b>247—Soil Conservation and Land Preparation—(Contd.)</b>					
	<b>010</b>		<b>Soil Conservation Service—(Contd.)</b>					
			<b>Appropriations in Aid</b>					
		603	Credit Purchase of Equipment .. .. .	1,600,010	1,436,510	1,600,010	1,436,510	
			NET TOTAL 247—010 .. .. .	K£ —	4,575	—	—	
	<b>020</b>		<b>Tractor Hire Services</b>					
		200	Replacement of Tractors and Equipment .. .. .	70,000	80,000	—	—	
		210	Additional Transport .. .. .	40,000	—	—	—	
		220	Plant and Equipment .. .. .	—	75,000	—	—	
			SUB-TOTAL 247—020 .. .. .	K£ —	155,000	—	—	
	<b>030</b>		<b>Agricultural Machinery Testing Unit</b>					
		100	Transport Operating Expenses .. .. .	3,000	—	—	—	
		110	Travelling and Accommodation Expenses .. .. .	500	—	—	—	
		190	Miscellaneous Other Charges .. .. .	2,000	—	—	—	
		220	Equipment and Machineries .. .. .	12,810	27,000	—	—	
		410	Minor Works .. .. .	—	2,500	—	—	
			SUB-TOTAL 247—030 .. .. .	K£ —	29,500	—	—	

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>103—Land and Farm Development—(Contd.)</b>					
			<b>247—Soil Conservation and Land Preparation—(Contd.)</b>					
	<b>040</b>		<b>Agricultural Equipment Improvement Project</b>					
		220	Plant and Equipment .. .. .	—	10	—	10	Netherlands (A-in-A).
			GROSS SUB-TOTAL 247—040 .. .. . K£	—	10	—	10	
			<b>Appropriations in Aid</b>					
		603	Credit Purchase of Equipment .. .. .	—	10	—	10	
			NET TOTAL 247—040 .. .. . K£	—	—	—	—	
			NET TOTAL HEAD 247 .. .. . K£	—	189,085	—	—	
			<b>250—Minor Irrigation Development</b>					
		000	Personal Emoluments .. .. .	} 250,450	50,012	} 30,010	—	NORAD.
		100	Transport Operating Expenses .. .. .		59,200		—	
		110	Travelling and Accommodation .. .. .		4,215		—	
		190	Miscellaneous Other Charges .. .. .		26,550		—	
		220	Plant and Equipment .. .. .		80,100		—	
		400	Construction of Building .. .. .		28,000		—	
		409	Construction of Water Supplies .. .. .	—	—			
			SUB-TOTAL 250—010 .. .. . K£	—	248,077	—	—	

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VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code	
						1976/77	1977/78		
250	020	<b>103—Land and Farm Development—(Contd.)</b>			K£	K£	K£	K£	Netherlands (A-in-A).
		<b>250—Minor Irrigation Development—(Contd.)</b>							
		<b>Small Scale Irrigation Unit</b>							
		000	Personal Emoluments .. .. .	8,850	15,600	—	} 167,750		
		051	House Allowances—Aid Staff .. .. .	4,680	9,000	—			
		100	Transport Operating Expenses .. .. .	7,500	8,200	—			
		110	Travelling and Accommodation Expenses .. .. .	2,500	3,200	—			
		190	Miscellaneous Other Charges .. .. .	212,500	256,000	—			
		210	Additional Transport .. .. .	9,600	4,000	—			
		GROSS TOTAL HEAD 250—020 .. .. .			K£	296,000	—	167,750	
		<b>Appropriations in Aid</b>							
		603	Credit Purchase of Equipment .. .. .	—	167,750	—	167,750		
		NET TOTAL 250—020 .. .. .			K£	128,250	—	—	
		NET TOTAL HEAD 250 .. .. .			K£	376,327	—	—	
NET TOTAL 103—LAND AND FARM DEVELOPMENT .. .. .			K£	565,412	—	—			
252	410	<b>104—Area Development</b>							
		<b>252—Special Rural Development Programme</b>							
		<b>Special Rural Development Programme—Mbere</b>							
		000	Personal Emoluments .. .. .	13,000	—	—	—		
		100	Transport Operating Expenses .. .. .	5,000	—	—	—		
		110	Travelling and Accommodation Expenses .. .. .	2,000	—	—	—		
		151	Livestock Development .. .. .	5,000	—	—	—		
153	Farm Inputs .. .. .	4,000	—	—	—				

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code	
						1976/77	1977/78		
252	410	<b>104—Area Development—(Contd.)</b>		K£	K£	K£	K£	U.K.	
		<b>252—Special Rural Development Programme—(Contd.)</b>							
		<b>Special Rural Development Programme—Mbere—(Contd.)</b>							
		154	Farmers Training .. .. .	3,000	—	—	—		
		172	Uniforms, Clothing and Stationery .. .. .	3,000	—	22,700	—		
		220	Equipment .. .. .	400	—	—	—		
		250	Maintenance of Stations .. .. .	3,000	—	—	—		
		300	Crop Production Development .. .. .	1,000	—	—	—		
		506	Stockist Credit Scheme .. .. .	1,500	—	—	—		
			<b>SUB-TOTAL 250—410 .. .. .</b>	<b>K£</b>	<b>—</b>	<b>—</b>	<b>—</b>		<b>—</b>
		<b>250</b>	<b>S.R.D.P.—Tetu</b>						
	000	Personal Emoluments .. .. .	8,500	—	—	—			
	100	Transport Operating Expenses .. .. .	1,200	—	—	—			
	110	Travelling and Accommodation Expenses .. .. .	1,000	—	—	—			
	151	Livestock Development .. .. .	2,000	—	—	—			
	154	Farmers Training .. .. .	1,000	—	—	—			
	172	Uniforms, Clothing and Stationery .. .. .	300	—	—	—			
	220	Equipment .. .. .	600	—	—	—			
	250	Maintenance of Stations .. .. .	500	—	—	—			
	300	Crop Production Development .. .. .	5,000	—	—	—			
		<b>SUB-TOTAL 252—250 .. .. .</b>	<b>K£</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>		
		<b>930</b>	<b>S.R.D.P.—Vihiga/Hamisi</b>						
	000	Personal Emoluments .. .. .	9,500	—	—	—			
	100	Transport Operating Expenses .. .. .	2,000	—	—	—			
	110	Travelling and Accommodation Expenses .. .. .	700	—	—	—			

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code	
						1976/77	1977/78		
				K£	K£	K£	K£		
252	930	<b>104—Area Development—(Contd.)</b>							
		<b>252—Special Rural Development Programme—(Contd.)</b>							
		<b>S.R.D.P. Vihiga/Hamisi—(Contd.)</b>							
		151	Livestock Development	.. .. .	7,000	—	12,000	—	
		153	Farm Inputs—Home Economics	.. .. .	1,500	—	—	—	
		154	Farmers Training	.. .. .	1,000	—	—	—	
		172	Uniforms, Clothing and Stationery	.. .. .	400	—	—	—	
		220	Equipment	.. .. .	500	—	—	—	
		250	Maintenance of Stations	.. .. .	600	—	—	—	
		300	Crop Production Development..	.. .. .	5,000	—	—	—	
		500	Loans to KTDA Tea Credit	.. .. .	10,000	—	—	—	
		308	AFC Maize Credit Scheme	.. .. .	3,000	—	—	—	
		SUB-TOTAL 252—930				K£	—	—	—
		93	860	<b>S.R.D.P.—Kapenguria</b>					
000	Personal Emoluments			.. .. .	7,000	—	—	—	
100	Transport Operating Expenses			.. .. .	2,000	—	—	—	
110	Travelling and Accommodation Expenses			.. .. .	1,000	—	—	—	
151	Livestock Development			.. .. .	15,000	—	—	—	
153	Farm Inputs—Home Economics			.. .. .	1,000	—	—	—	
154	Farmers Training			.. .. .	1,000	—	32,850	—	
172	Uniforms, Clothing and Stationery			.. .. .	250	—	—	—	
180	Soil Conservation and Project			.. .. .	4,000	—	—	—	
220	Equipment			.. .. .	300	—	—	—	
250	Maintenance of Stations			.. .. .	300	—	—	—	
300	Crop Production Development..			.. .. .	1,000	—	—	—	
SUB-TOTAL 252—860				K£	—	—	—		

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
			<b>104—Area Development—(Contd.)</b>	<b>K£</b>	<b>K£</b>	<b>K£</b>	<b>K£</b>	
252			<b>252—Special Rural Development Programme—(Contd.)</b>					
	640		<b>S.R.D.P. Migori/Kehancha</b>					
		000	Personal Emoluments .. .. .	10,000	—	—	—	
		100	Transport Operating Expenses .. .. .	2,600	—	—	—	
		110	Travelling and Accommodation Expenses .. .. .	2,000	—	—	—	
		151	Livestock Development .. .. .	7,000	—	—	—	
		152	Tree Crop Nurseries .. .. .	3,000	—	—	—	
		153	Farm Inputs .. .. .	1,550	—	—	—	
		154	Farmers Training .. .. .	1,500	—	—	—	
		172	Uniforms, Clothing and Stationery .. .. .	1,000	—	—	—	
		220	Equipment .. .. .	1,000	—	—	—	
		250	Maintenance of Stations .. .. .	1,000	—	—	—	
		300	Crop Production Development .. .. .	3,500	—	—	—	
		340	Agricultural Service Centre .. .. .	3,000	—	—	—	
			SUB-TOTAL 252—640 .. .. .	K£ —	—	—	—	
	230		<b>S.R.D.P.—Kwale</b>					
		000	Personal Emoluments .. .. .	8,900	—	} 23,950	—	
		100	Transport Operating Expenses .. .. .	2,600	—		—	
		110	Travelling and Accommodation Expenses .. .. .	1,000	—		—	
		152	Tree Crop Nurseries .. .. .	2,000	—		—	
		153	Farm Inputs—Home Economics .. .. .	1,000	—		—	
		154	Farmers Training .. .. .	1,000	—		—	
		172	Uniforms and Clothing .. .. .	1,000	—		—	
		220	Equipment .. .. .	1,000	—		—	
		250	Maintenance of Stations .. .. .	500	—		—	
		403	Construction of Water Supplies .. .. .	4,950	—	—		
			SUB-TOTAL 252—230 .. .. .	K£ —	—	—	—	

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>104—Area Development—(Contd.)</b>					
			<b>253—Other Area Projects</b>					
			<b>640 Development of Lambwe Valley</b>					
		150	Insecticide .. .. .	10,000	15,000	—	—	
		250	Maintenance of Stations .. .. .	3,500	4,000	—	—	
		403	Construction of Dams and Roads .. .. .	20,000	30,000	—	—	
			SUB-TOTAL 253—640 .. .. .	K£ —	49,000	—	—	
			<b>630 Development of Tsetse Control Areas (Siaya)</b>					
		150	Insecticide .. .. .	15,000	20,000	—	—	
		190	Miscellaneous and Other Charges .. .. .	7,500	10,000	—	—	
			SUB-TOTAL 253—630 .. .. .	K£ —	30,000	—	—	
			NET TOTAL HEAD 253 .. .. .	K£ —	79,000	—	—	
			TOTAL SUB-VOTE 104—AREA DEVELOPMENT .. .. .	K£ —	79,000	—	—	
			<b>105—Agricultural Education</b>					
			<b>257—Agricultural Information Centre</b>					
			<b>010 Rural Development Support Communication Centre</b>					
		000	Personal Emoluments .. .. .	5,646	25,000	—	—	
		050	House Allowances .. .. .	2,000	14,550	—	—	
		051	House Allowances—Aid Staff .. .. .	3,600	3,600	—	—	
		100	Transport Operating Expenses .. .. .	4,180	12,900	—	—	

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VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates	Estimates	EXTERNAL RECEIPTS		Revenue Finance Code
				1976/77	1977/78	1976/77	1977/78	
				K£	K£	K£	K£	
			<b>105—Agricultural Education—(Contd.)</b>					
			<b>257—Agricultural Information Centre—(Contd.)</b>					
	<b>010</b>		<b>Rural Development Support Communication Centre—(Contd.)</b>					
		110	Travelling and Accommodation Expenses .. .. .	3,000	11,130	—	—	
		111	Travelling and Accommodation Expenses—Aid Staff .. .. .	1,000	1,180	—	—	
		140	Electricity, Water and Conservancy .. .. .	—	2,300	—	—	
		171	Stationery and Equipment .. .. .	4,625	6,550	—	—	
		172	Uniforms and Clothing .. .. .	525	600	—	—	
		200	Replacement of Transport .. .. .	38,160	8,000	—	—	
		210	Additional Transport .. .. .	—	13,000	—	—	
		220	Plant and Equipment .. .. .	1,850	52,002	—	—	
		250	Maintenance of Stations .. .. .	10	14,300	—	—	
		400	Construction of Buildings .. .. .	80,000	120,000	50,000	50,000	U.K.
			SUB TOTAL 257—010 .. .. .	K£ —	285,112	—	50,000	
	<b>020</b>		<b>Agricultural Documentation Centre</b>					
		000	Personal Emoluments .. .. .	12,405	12,495	—	—	
		050	House Allowances .. .. .	3,960	3,960	—	—	
		051	House Allowances—Aid Staff .. .. .	2,400	2,400	—	—	
		100	Transport Operating Expenses .. .. .	900	900	—	—	
		110	Travelling and Accommodation Expenses .. .. .	750	750	—	—	
		171	Printing, Indexing and Computer Costs .. .. .	13,017	13,017	—	—	
		190	Miscellaneous Other Charges .. .. .	7,506	7,546	—	—	
		220	Plant and Equipment .. .. .	—	40,818	11,000	10,000	U.K.
			SUB-TOTAL 257—020 .. .. .	K£ —	81,886	—	10,000	
			NET TOTAL HEAD 257 .. .. .	K£ —	366,998	—	60,000	

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
258			<b>105—Agricultural Education—(Contd.)</b>					
			<b>258—Intermediate Education</b>					
		740		<b>Egerton College</b>				
		220	Plant and Equipment .. .. .	10	10	—	—	
		400	Construction of Buildings .. .. .	43,000	8,000	—	—	
		401	Construction of Water Supplies .. .. .	8,000	15,500	—	—	
		410	Minor Works .. .. .	—	900	—	—	
			SUB-TOTAL 258—740 .. .. .	K£ —	24,410	—	—	
		410		<b>Embu Institute</b>				
		220	Plant and Equipment .. .. .	8,000	2,358	—	—	
		400	Construction of Buildings .. .. .	32,500	—	—	—	
		401	Construction of Water Supplies .. .. .	—	5,050	—	—	
		410	Minor Works .. .. .	2,800	2,250	—	—	
			SUB-TOTAL 258—410 .. .. .	K£ —	9,658	—	—	
		110		<b>A.H.I.T.I.</b>				
		154	Inseminator Training .. .. .	2,000	2,000	—	—	
		220	Plant and Equipment .. .. .	—	6,455	—	—	
		400	Construction of Buildings .. .. .	62,500	70,000	—	—	
		410	Minor Works .. .. .	2,300	2,000	—	—	
			SUB-TOTAL 258—110 .. .. .	K£ —	80,455	—	—	
	740		<b>Naivasha Dairy Training School</b>					
	400	Construction of Buildings .. .. .	25,000	10	10	—	DANIDA.	
		SUB-TOTAL 258—740 .. .. .	K£ —	10	—	—		

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code	
						1976/77	1977/78		
				K£	K£	K£	K£		
258	440		<b>105—Agricultural Education—(Contd.)</b>						
			<b>258—Intermediate Education—(Contd.)</b>						
			<b>Meat Inspectorate—Athi River</b>						
		220	Plant and Equipment .. .. .	—	10	—	—		
			SUB-TOTAL 258—440 .. .. .	K£	—	10	—	—	
		010		<b>Veterinary Training Scholarships</b>					
			340	Scholarships .. .. .	2,700	3,000	—	—	
		930		<b>Bukura Institute</b>					
			220	Plant and Equipment .. .. .	37,000	13,850	—	—	
			400	Construction of Buildings .. .. .	89,300	98,100	—	—	
410	Minor Works .. .. .		3,950	2,400	—	—			
	SUB-TOTAL 258—930 .. .. .		K£	—	114,350	—	—		
		NET TOTAL HEAD 258 .. .. .	K£	—	231,893	—	—		
259	240		<b>Large Scale Farmers Training Centres</b>						
			<b>259—Nyahururu—Central Province</b>						
		220	Plant and Equipment .. .. .	1,500	5,450	—	—		
		400	Construction of Buildings .. .. .	—	30,000	—	—		
		SUB-TOTAL 259—240 .. .. .	K£	—	35,450	—	—		

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code		
						1976/77	1977/78			
				K£	K£	K£	K£			
259	770		<b>105—Agricultural Education—(Contd.)</b>							
			<b>259—Large Scale Farmers Training Centres—(Contd.)</b>							
			<b>Eldoret—Rift Valley Province</b>							
		220	Plant and Equipment .. .. .	3,720	2,600	—	—			
		400	Construction of Buildings .. .. .	—	8,000	—	—			
		410	Minor Works .. .. .	—	1,770	—	—			
			SUB-TOTAL 259—770 .. .. .	K£ —	12,370	—	—			
			NET TOTAL HEAD 259 .. .. .	K£ —	47,820	—	—			
		260	010		<b>260—Small Scale Farm Training Centres</b>					
					<b>Kamweti and Others</b>					
100	Transport Operating Expenses .. .. .			16,250	—	—	—			
110	Travelling and Accommodation Expenses .. .. .			2,500	—	—	—			
153	Farm Inputs .. .. .			10,000	—	—	—			
172	Office Supplies .. .. .			700	—	—	—			
190	Miscellaneous Other Charges .. .. .			5,650	—	—	—			
222	Plant and Equipment .. .. .			10,000	—	—	—			
250	Maintenance of Stations .. .. .			35,250	—	—	—			
400	Construction of Buildings .. .. .			91,935	140,000	—	—			
409	Land Purchase—Compensation Kamweti F.T.C. .. .. .			10,000	10	—	—			
410	Minor Works .. .. .			10,000	10,000	—	—			
	SUB-TOTAL 260—010 .. .. .			K£ —	150,010	—	—			
630			<b>Siaya—Nyanza Province</b>							
		400	Construction of Buildings .. .. .	45,000	150,000	—	—			

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
			<b>105—Agricultural Education—(Contd.)</b>	<b>K£</b>	<b>K£</b>	<b>K£</b>	<b>K£</b>	
260			<b>260—Small Scale Farm Training—(Contd.)</b>					
	700		<b>Laisamis</b>					
		400	Construction of Buildings .. .. .	30,000	10	—	—	
			NET TOTAL HEAD 260 .. .. .	K£ —	300,020	—	—	
261			<b>261—Animal Husbandry Training</b>					
		155	Purchase of Training Materials .. .. .	5,000	5,000	—	—	
262			<b>262—Dairy Husbandry Training—Naivasha</b>					
		400	Construction of Buildings .. .. .	2,240	—	—	—	
			TOTAL SUB VOTE 105—INTERMEDIATE EDUCATION ..	K£ —	951,731	—	60,000	
			<b>106—Agricultural Finance Corporation</b>					
271			<b>271—Small Scale Farm Credit</b>					
	010		<b>Supervised Credit</b>					
		501	Loans to Farmers .. .. .	1,000,000	45,000	350,000	—	K.F.W.
			SUB-TOTAL 271—010 .. .. .	K£ —	45,000	—	—	
	020		<b>IDA Credit Project</b>					
		210	Additional Transport .. .. .	10	35,000	—	35,000	IDA/ I.B.R.D.
		372	Grant for Head Office .. .. .	10	—	—	—	
		501	Loans to Farmers in Consolidated Areas .. .. .	10	3,275,000	10	3,275,000	I.B.R.D.
			SUB-TOTAL 271—020 .. .. .	K£ —	3,310,000	—	3,310,000	
			NET TOTAL HEAD 271 .. .. .	K£ —	3,355,000	—	3,310,000	

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
			<b>106—Agricultural Finance Corporation—(Contd.)</b>	K£	K£	K£	K£	
274			<b>274—Large Scale Farm Credit (Loans for Land Purchase)</b>					
		501	Non-British Farms .. .. .	900,000	1,000,000	—	—	U.K.
		502	Land Transfer Programme (British) .. .. .	400,000	200,000	400,000	295,000	
			NET TOTAL HEAD 274 .. .. .	K£ —	1,200,000	—	295,000	
275			<b>275—Livestock Development Credit</b>					
		501	Long Term Credit Ranch Development .. .. .	68,400	400,000	—	—	IDA.
		502	Short Term Credit for Working Capital .. .. .	256,500	700,000	—	—	
		503	Expenses of Technical Services for Ranch Development .. .. .	17,100	50,000	—	—	
			NET TOTAL HEAD 275 .. .. .	K£ —	1,150,000	—	—	
276			<b>276—Group Farm Supervised Credit</b>					
		500	Group Farm Supervised Credit .. .. .	1,500,000	1,000,000	1,500,000	715,240	USAID. IDA.
		501	Integrated Agricultural Development Project .. .. .	—	65,240	—	65,240	
			NET TOTAL HEAD 276 .. .. .	K£ —	1,065,240	—	780,480	
			NET TOTAL 106—AGRICULTURAL FINANCE CORPORATION	K£ —	6,770,240	—	4,385,480	
			<b>107—Agricultural Development Corporation</b>					
280			<b>280—Animal Production</b>					
		505	Lamu, Kilifi Ranching Scheme .. .. .	10	300,000	—	—	
		510	Fish Farming Project .. .. .	10	10	—	—	
		516	Meru Ranching Scheme .. .. .	10	200,000	—	—	
			NET TOTAL HEAD 280 .. .. .	K£ —	500,010	—	—	

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code	
						1976/77	1977/78		
				K£	K£	K£	K£		
281			<b>107—Agricultural Development Corporation—(Contd.)</b>						
			<b>281—Food Processing</b>						
		401	Construction of National Mills .. .. .	325,000	150,000	—	—	DANIDA. A-in-A.	
		403	Construction of K.C.C. Nairobi, Nakuru, Eldoret .. .. .	—	10	20	—		
		404	Baby, Beef Processing .. .. .	—	500,000	10	—		
		406	Furfural Project .. .. .	—	275,000	—	—		
		407	Interfood (Kenya) Ltd. .. .. .	—	10	—	—		
		408	Potato Storage Plant .. .. .	—	10	—	—		
		500	Panafrica Vegetable Products .. .. .	—	200,000	—	—		
			GROSS TOTAL HEAD 281 .. .. .	K£ —	1,125,030	—	—		
			<b>Appropriations in Aid</b>						
		600	Credit Purchase of Equipment .. .. .	20	—	20	—		
			NET TOTAL HEAD 281 .. .. .	K£ —	1,125,030	—	—		
			NET TOTAL 107—AGRICULTURAL DEVELOPMENT CORPORATION	K£ —	1,625,040	—	—		
		NET TOTAL VOTE D10—MINISTRY OF AGRICULTURE ..	K£ —	26,225,012	—	10,478,952			

## VOTE D11—MINISTRY OF HEALTH

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for health development, including capital expenditure on buildings, equipment and housing projects under curative health, preventive medicine and promotive health, rural health services, medical supplies depots and research, for personal emoluments and miscellaneous operational expenses under environmental sanitation, Special Rural Development Programmes and other aided projects, and for grants-in-aid to non-Government hospitals in respect of capital works.

**Eight million, one hundred and twenty-three thousand, three hundred and fifty pounds  
(K£8,123,350)**

### SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
<b>110—GENERAL ADMINISTRATION AND PLANNING .. .. .</b>	20	20	—	<b>20</b>
<b>111—CURATIVE HEALTH .. .. .</b>	3,705,080	5,574,740	160,020	<b>5,414,720</b>
<b>112—PREVENTIVE MEDICINE AND PROMOTIVE HEALTH .. .. .</b>	1,667,070	1,034,060	—	<b>1,034,060</b>
<b>113—RURAL HEALTH SERVICES .. .. .</b>	222,260	481,030	—	<b>481,030</b>
<b>114—HEALTH TRAINING .. .. .</b>	2,115,390	1,113,510	—	<b>1,113,510</b>
<b>116—MEDICAL SUPPLIES SERVICES .. .. .</b>	30,010	80,010	—	<b>80,010</b>
<b>TOTAL VOTE D11—MINISTRY OF HEALTH .. .. .</b>	<b>7,739,830</b>	<b>8,283,370</b>	<b>160,020</b>	<b>8,123,350</b>

VOTE D11—MINISTRY OF HEALTH—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE  
MINISTRY OF HEALTH

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>110—General Administration and Planning</b>		
<b>310</b>		<b>310—Headquarters Administrative Services</b>		
	220	Equipment .. .. .	10	10
	400	Buildings .. .. .	10	10
		NET TOTAL 110—GENERAL ADMINIS- TRATION AND PLANNING .. K£	20	20
		<b>111—Curative Health</b>		
<b>315</b>		<b>315—Kenyatta National Hospital</b>		
	220	Equipment, Teaching Phase II .. .. .	10,000	8,000
	230	Equipment, Teaching Phase III .. .. .	10	200,000
	240	Equipment, Cardiology .. .. .	10	10
	250	Equipment, Teaching Phase IV—Dental School	10	10
	400	Buildings Teaching, Phase II .. .. .	7,000	10
	410	Buildings, Teaching Phase III .. .. .	1,500,000	1,500,000
	420	Buildings, Minor Projects and Roads .. .. .	40,000	40,000
	430	Housing, Teaching Phase III .. .. .	10	10
	440	Buildings, Teaching Phase IV—Dental School ..	105,000	80,000
	450	School of Advanced Nursing .. .. .	1,000	—
	455	Buildings, Sterile Preperation Unit .. .. .	—	50,000
	460	Buildings—Store .. .. .	10	10
	480	Buildings, Teaching Phase IV—School of Phar- macy .. .. .	—	10
		GROSS EXPENDITURE .. .. K£	1,663,050	1,878,060
		<b>Appropriations in Aid</b>		
	950	Credit Purchase .. .. .	10	50,010
		NET EXPENDITURE .. .. K£	1,663,040	1,828,050
<b>316</b>		<b>316—Provincial Hospitals</b>		
	220	Equipment .. .. .	15,030	22,020
	400	Buildings .. .. .	218,520	1,280,020
	410	Housing .. .. .	40	40,040
	420	Housing, General Hospital .. .. .	10	—
		GROSS EXPENDITURE .. .. K£	233,600	1,342,080
		<b>Appropriations in Aid</b>		
	950	Credit Purchase .. .. .	10,000	10,000
		NET EXPENDITURE .. .. K£	223,600	1,332,080

VOTE D11—MINISTRY OF HEALTH—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>111—Curative Health—(Contd.)</b>		
<b>317</b>		<b>317—District Hospitals</b>		
	150	Surveys .. .. .	20	30
	220	Equipment .. .. .	117,950	150,140
	230	Equipment .. .. .	150,010	50,000
	400	Buildings and Miscellaneous Small Projects ..	1,146,270	1,456,180
	405	Buildings, Phase II .. .. .	20,010	51,000
	410	Housing, Phase I .. .. .	336,160	463,230
	430	Housing, Phase II .. .. .	10,000	10,000
		GROSS EXPENDITURE .. .. . K£	1,780,420	2,180,580
		<b>Appropriations in Aid</b>		
	950	Credit Purchase .. .. .	230,000	100,010
		NET EXPENDITURE .. .. . K£	1,550,420	2,080,570
<b>318</b>		<b>318—Psychiatric Services</b>		
	220	Equipment, M.S.U. .. .. .	30,000	15,000
	400	Buildings, M.S.U. .. .. .	38,000	29,000
	410	Buildings, Civil .. .. .	10	10
	420	Housing, M.S.U. .. .. .	150,000	70,000
	430	Buildings, Gilgil .. .. .	—	10
		NET EXPENDITURE .. .. . K£	218,010	114,020
<b>319</b>		<b>319—Private Hospitals</b>		
	320	Grants to Municipalities .. .. .	10	—
	340	Grants to Non-Government Hospitals .. .. .	50,000	60,000
		NET EXPENDITURE .. .. . K£	50,010	60,000
		NET TOTAL 111—CURATIVE HEALTH K£	3,705,080	5,414,720
		<b>112—Preventive Medicine and Promotive Health</b>		
<b>325</b>		<b>325—Communicable and Vector-Borne Diseases</b>		
	220	Equipment .. .. .	10	4,000
	400	Buildings .. .. .	10	50,000
	410	Housing .. .. .	10	—
		NET EXPENDITURE .. .. . K£	30	54,000

VOTE D11—MINISTRY OF HEALTH—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>112—Preventive Medicine and Promotive Health—(Contd.)</b>		
<b>326</b>		<b>326—Public Health Control—Headquarters</b>		
	190	Miscellaneous Operational Expenses .. .. .	15,000	<b>30,000</b>
	210	Mobile Health Units .. .. .	7,000	—
	220	Equipment, Water Supplies and Buildings .. .. .	70,000	<b>50,000</b>
	410	Buildings, Border Posts .. .. .	10	—
		NET EXPENDITURE .. .. . K£	92,010	<b>80,000</b>
<b>328</b>		<b>328—Family Planning, Maternal and Child Health</b>		
	220	Equipment and Vehicles .. .. .	75,000	<b>100,000</b>
	230	Equipment—R.H.C. .. .. .	1,500,000	<b>800,000</b>
	400	Buildings—R.H.C. .. .. .		
	416	Housing—R.H.C. .. .. .		
		NET EXPENDITURE .. .. . K£	1,575,000	<b>900,000</b>
<b>330</b>		<b>330—Health Education</b>		
	400	Buildings .. .. .	—	<b>30</b>
<b>332</b>		<b>332—Drug Control</b>		
	200	Equipment .. .. .	10	<b>10</b>
	400	Buildings—Laboratories .. .. .	10	<b>10</b>
	410	Housing .. .. .	10	<b>10</b>
		NET EXPENDITURE .. .. . K£	30	<b>30</b>
		NET TOTAL 112—PREVENTIVE MEDICINE AND PROMOTIVE HEALTH .. .. . K£	1,667,070	<b>1,034,060</b>
		<b>113—Rural Health Services</b>		
<b>335</b>		<b>335—Rural Health Centres and Dispensaries</b>		
	220	Equipment .. .. .	10	<b>10</b>
	210	Mobile Health Units .. .. .	—	<b>20,000</b>
	400	Buildings .. .. .	200,000	<b>430,000</b>
	410	Housing .. .. .	10	<b>10</b>
		NET EXPENDITURE .. .. . K£	200,020	<b>450,020</b>

VOTE D11—MINISTRY OF HEALTH—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>113—Rural Health Services—(Contd.)</b>		
<b>336</b>		<b>336—Special Rural Development Programmes</b>		
	000	Personal Emoluments .. .. .	6,540	<b>9,000</b>
	190	Miscellaneous Operational Expenses .. .. .	15,700	<b>22,000</b>
	400	Buildings and Water Points .. .. .	—	<b>10</b>
		NET EXPENDITURE .. .. . K£	22,240	<b>31,010</b>
		NET TOTAL 113—RURAL HEALTH SERVICES .. .. . K£	222,260	<b>481,030</b>
		<b>114—Health Training</b>		
<b>340</b>		<b>340—Medical Training Centre, Nairobi</b>		
	220	Equipment, Phases II, III and IV .. .. .	30,000	<b>30,000</b>
	400	Buildings, Phase II .. .. .	26,700	<b>10</b>
	410	Housing, Phase III .. .. .	320,000	<b>16,000</b>
	420	Buildings, Phase IV .. .. .	110,000	<b>30,000</b>
		NET EXPENDITURE .. .. . K£	486,700	<b>76,010</b>
<b>341</b>		<b>341—National Family Welfare Centre, Nairobi</b>		
	220	Equipment .. .. .	15,000	<b>25,000</b>
	400	Buildings .. .. .	363,000	<b>31,900</b>
	410	Housing .. .. .	10	—
		NET EXPENDITURE .. .. . K£	378,010	<b>56,900</b>
<b>342</b>		<b>342—Community Nurse Training Schools</b>		
	220	Equipment .. .. .	29,000	<b>17,020</b>
	400	Buildings .. .. .	801,030	<b>300,540</b>
	410	Housing .. .. .	3,110	<b>210,020</b>
		NET EXPENDITURE .. .. . K£	833,140	<b>527,580</b>
<b>343</b>		<b>343—Rural Health Training Centres</b>		
	190	Miscellaneous Operational Expenses .. .. .	20,010	<b>30,000</b>
	220	Equipment .. .. .	15,000	<b>15,000</b>
	400	Buildings } .. .. .	362,500	<b>270,000</b>
	410	Housing } .. .. .		
		NET EXPENDITURE .. .. . K£	397,510	<b>315,000</b>

VOTE D11—MINISTRY OF HEALTH—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>114—Health Training—(Contd.)</b>		
<b>344</b>		<b>344—Field Training Institutions</b>		
	220	Equipment .. .. .	10	<b>10</b>
	400	Buildings .. .. .	20,010	<b>88,000</b>
		NET EXPENDITURE .. .. . K£	20,020	<b>88,010</b>
<b>345</b>		<b>345—Other Training Institutions</b>		
	410	Housing .. .. .	10	<b>50,000</b>
<b>346</b>		<b>346—National Institute of Public Health</b>		
	400	Buildings .. .. .	—	<b>10</b>
		NET TOTAL 114—HEALTH TRAINING K£	2,115,390	<b>1,113,510</b>
		<b>116—Medical Supplies Services</b>		
<b>355</b>		<b>355—Central Medical Stores</b>		
	400	Buildings .. .. .	20,000	<b>20,000</b>
<b>356</b>		<b>356—Medical Stores—Sub-Depots</b>		
	400	Buildings .. .. .	10,010	<b>60,010</b>
		NET TOTAL 116—MEDICAL SUPPLIES SERVICES .. .. . K£	30,010	<b>80,010</b>
		NET TOTAL VOTE D11—MINISTRY OF HEALTH .. .. . K£	7,739,830	<b>8,123,350</b>

VOTE D11—MINISTRY OF HEALTH—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
			<b>110—General Administration and Planning</b>	K£	K£	K£	K£	
310	000		<b>Headquarters Administration Services</b>					
			<b>Headquarters</b>					
		220	Equipment and Furniture .. .. .	10	10	—	—	
		400	Buildings .. .. .	10	10	—	—	
			GROSS TOTAL 110—HEADQUARTERS ADMINISTRATIVE SERVICES K£	—	20	—	—	
			<b>111—Curative Health</b>					
601	315		<b>Kenya National Hospital</b>					
	110		<b>Nairobi</b>					
		220	Equipment, Teaching Phase II .. .. .	10,000	8,000	—	—	
		230	Equipment, Teaching Phase III .. .. .	10	200,000	—	—	
		240	Equipment, Cardiology .. .. .	10	10	10	10	Netherlands. (A in A)
		250	Equipment, Teaching Phase IV—Dental School .. .. .	—	10	—	—	
		400	Buildings, Teaching Phase II .. .. .	7,000	10	—	—	
		410	Buildings, Teaching Phase III .. .. .	1,500,000	1,500,000	—	—	
		420	Buildings, Minor Projects and Roads .. .. .	40,000	40,000	—	—	
		430	Housing, Teaching Phase III .. .. .	10	10	—	—	
		440	Buildings, Teaching Phase IV—Dental School .. .. .	105,000	80,000	—	—	
		450	School of Advanced Nursing .. .. .	1,000	—	—	—	
		455	Buildings, Sterile Preparation Unit .. .. .	—	50,000	—	50,000	U.K. (A in A)
		460	Buildings, Store .. .. .	10	10	—	—	
		480	Buildings, Teaching Phase IV—School of Pharmacy .. .. .	—	10	—	—	
			GROSS TOTAL .. .. . K£	—	1,878,060	—	50,010	
			<b>Appropriations in Aid</b>					
		950	Credit Purchase .. .. .	10	50,010	10	50,010	Netherlands.
			NET TOTAL .. .. . K£	—	1,828,050	—	—	

VOTE D11—MINISTRY OF HEALTH—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code			
				K£	K£	1976/77	1977/78				
316			<b>111—Curative Health—(Contd.)</b>								
			<b>Provincial Hospitals</b>								
		<b>110</b>		<b>Nairobi</b>							
			400	Buildings .. .. .	10	10	—	—			
		<b>200</b>		<b>Nyeri</b>							
			220	Equipment .. .. .	10	2,000	—	—			
			400	Buildings .. .. .	15,000	150,000	—	—			
			410	Housing .. .. .	10	10	—	—			
		<b>300</b>		<b>Mombasa</b>							
			220	Equipment .. .. .	—	5,000	—	—			
			400	Buildings .. .. .	125,000	500,000	—	—			
			410	Housing .. .. .	10	10	—	—			
		<b>400</b>		<b>Machakos</b>							
			220	Equipment .. .. .	2,000	10	2,000	10	E.E.C.		
			400	Buildings .. .. .	15,500	200,000	115,500	200,000	E.E.C.		
			410	Housing .. .. .	10	40,000	—	—			
		<b>500</b>		<b>Garissa</b>							
			220	Equipment .. .. .	10	—	—	—			
			400	Buildings .. .. .	10	10	—	—			
		<b>600</b>		<b>Kisumu</b>							
			220	Equipment .. .. .	10,000	10,000	10,000	10,000	U.S.S.R. (A in A).		
		400	Buildings .. .. .	20,000	150,000	—	—				
	<b>700</b>		<b>Nakuru</b>								
		220	Equipment .. .. .	4,000	10	—	—				
		400	Buildings .. .. .	5,000	100,000	—	—				
		410	Housing .. .. .	10	10	—	—				

VOTE D11—MINISTRY OF HEALTH—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code		
						1976/77	1977/78			
				K£	K£	K£	K£			
316	900	<b>111—Curative Health—(Contd.)</b>								
		<b>Provincial Hospitals—(Contd.)</b>								
		<b>Kakamega</b>								
		220	Equipment .. .. .		1,000	5,000	—	—		
		400	Buildings .. .. .		38,000	180,000	—	—		
		410	Housing .. .. .		10	10	—	—		
		GROSS TOTAL .. .. .				K£	—	1,342,080	—	210,010
		<b>Appropriations in Aid</b>								
		950	Credit Purchase .. .. .		10,000	10,000	10,000	10,000	U.S.S.R.	
		NET TOTAL .. .. .				K£	—	1,332,080	—	200,010
317	000	<b>District Hospitals</b>								
		<b>Headquarters</b>								
		150	Surveys .. .. .		10	10	—	—		
		220	Equipment .. .. .		100,000	50,000	10	50,000	Netherlands.	
		230	Equipment .. .. .		150,000	50,000	150,000	50,000	(A in A)	
		400	Miscellaneous Small Projects .. .. .		40,000	80,000	—	—	U.K.	
		410	Miscellaneous Housing .. .. .		10	10	—	—	(A. in A.)	
		<b>Kiambu</b>								
		220	Equipment, Phase II .. .. .		10	5,000	—	—		
		405	Buildings, Phase II .. .. .		20,000	51,000	—	—		
430	Housing, Phase II .. .. .		10,000	10,000	—	—				
211	211	<b>Gatundu</b>								
		220	Equipment .. .. .		10	500	—	—		
		400	Buildings .. .. .		10	10,000	—	—		
		410	Housing .. .. .		20,000	20,000	—	—		

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VOTE D11—MINISTRY OF HEALTH—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code	
						1976/77	1977/78		
317		<b>111—Curative Health—(Contd.)</b>		K£	K£	K£	K£	NORAD (A in A).	
		<b>District Hospitals—(Contd.)</b>							
		212	<b>Thika</b>						
			220	Equipment .. .. .	10,000	10	10,000		10
			400	Buildings .. .. .	80,000	10	80,000		10
		410	Housing .. .. .	30,000	10	—	—		
		213	<b>Kigumo</b>						
			220	Equipment .. .. .	—	10	—		—
			400	Buildings .. .. .	30,000	10	—		—
		410	Housing .. .. .	—	10	—	—		
		220	<b>Kerugoya</b>						
			220	Equipment .. .. .	10	—	—		—
			400	Buildings .. .. .	10	30,000	—		—
		410	Housing .. .. .	10	20,000	—	—		
		230	<b>Murang'a</b>						
			220	Equipment .. .. .	10	10	—		—
			400	Buildings .. .. .	10	50,000	—		—
		410	Housing .. .. .	10	20,000	—	—		
		231	<b>Muriranjias</b>						
		400	Buildings .. .. .	—	10	—	—		
		240	<b>Nyandarua</b>						
			220	Equipment .. .. .	10	10	—		—
			400	Buildings .. .. .	25,000	13,000	—		—
		410	Housing .. .. .	—	10	—	—		
310	<b>Kilifi</b>								
	220	Equipment .. .. .	—	10	—	—			
	400	Buildings .. .. .	10	50,000	—	—			
410	Housing .. .. .	—	10	—	—				

VOTE D11—MINISTRY OF HEALTH—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code	
						1976/77	1977/78		
317			<b>111—Curative Health—(Contd.)</b>	<b>K£</b>	<b>K£</b>	<b>K£</b>	<b>K£</b>		
			<b>District Hospitals—(Contd.)</b>						
		311		<b>Malindi</b>					
			220	Equipment .. .. .	—	10	—	—	
			400	Buildings .. .. .	10	10	—	—	
			410	Housing .. .. .	10	40,000	—	—	
		320		<b>Msambweni</b>					
			220	Equipment .. .. .	—	10	—	—	
			400	Buildings .. .. .	—	5,000	—	—	
			410	Housing .. .. .	10	10	—	—	
		321		<b>Kinango</b>					
			400	Buildings .. .. .	—	10	—	—	
		322		<b>Kwale</b>					
			400	Buildings .. .. .	10	10	—	—	
		330		<b>Lamu-Mkowe</b>					
			400	Buildings .. .. .	10	10	—	—	
			410	Housing .. .. .	—	10	—	—	
		350		<b>Taveta</b>					
			400	Buildings .. .. .	10	50,000	—	—	
		351		<b>Wesu</b>					
			400	Buildings .. .. .	10	10,000	—	—	
		410	Housing .. .. .	10	20,000	—	—		
	352		<b>Voi</b>						
		220	Equipment .. .. .	800	500	—	—		
		400	Buildings .. .. .	10	50,000	—	—		
		410	Housing .. .. .	10	10,000	—	—		

VOTE D11—MINISTRY OF HEALTH—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code							
						1976/77	1977/78								
				K£	K£	K£	K£								
317			<b>111—Curative Health—(Contd.)</b>												
			<b>District Hospitals—(Contd.)</b>												
		<b>360</b>		<b>Hola</b>											
			400	Buildings .. .. .	10	200,000	10	200,000	Netherlands.						
			410	Housing .. .. .	—	10	—	—							
		<b>410</b>		<b>Embu</b>											
			400	Buildings .. .. .	10	10	—	—							
			410	Housing .. .. .	10	10	—	—							
		<b>420</b>		<b>Isiolo</b>											
			220	Equipment .. .. .	—	10	—	—							
			400	Buildings .. .. .	10	10	—	—							
			410	Housing .. .. .	10	4,500	—	—							
		<b>430</b>		<b>Kitui</b>											
			220	Equipment .. .. .	10	4,000	—	—							
			400	Buildings .. .. .	110,000	20,000	—	—							
			410	Housing .. .. .	10	2,000	—	—							
		<b>441</b>		<b>Makueni</b>											
			220	Equipment .. .. .	—	25,000	10	25,000	} SIDA.						
			400	Buildings .. .. .	300,000	165,000	300,000	165,000							
			410	Housing .. .. .	35,000	7,000	35,000	7,000							
	<b>442</b>		<b>Kangundo</b>												
		220	Equipment .. .. .	10	4,000	—	—								
		400	Buildings .. .. .	10	25,000	—	—								
		410	Housing .. .. .	20,000	10	—	—								
	<b>450</b>		<b>Marsabit</b>												
		410	Housing .. .. .	10	20,000	—	—								

VOTE D11—MINISTRY OF HEALTH—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code	
						1976/77	1977/78		
317			<b>111—Curative Health—(Contd.)</b>	K£	K£	K£	K£		
			<b>District Hospitals—(Contd.)</b>						
		<b>460</b>		<b>Meru</b>					
		400	Buildings .. .. .	15,000	60,000	—	—		
		410	Housing .. .. .	10	—	—	—		
		<b>461</b>		<b>Ishiara</b>					
		220	Equipment .. .. .	—	10	—	—		
		400	Buildings .. .. .	10	30,000	—	—		
		410	Housing .. .. .	10	10	—	—		
		<b>520</b>		<b>Moyale</b>					
		150	Survey .. .. .	10	10	—	—		
		400	Buildings .. .. .	10	10	—	—		
		410	Housing .. .. .	15,000	25,000	—	—		
		<b>530</b>		<b>Wajir</b>					
		220	Equipment .. .. .	—	10	—	—		
		400	Buildings .. .. .	2,000	10,000	—	—		
		410	Housing .. .. .	—	10	—	—		
		<b>610</b>		<b>Kisii</b>					
		220	Equipment .. .. .	10	10,000	—	—		
		400	Buildings .. .. .	38,000	10,000	—	—		
		410	Housing .. .. .	36,000	10	—	—		
		<b>611</b>		<b>Nyamira</b>					
		220	Equipment .. .. .	—	20,000	—	—		
		400	Buildings .. .. .	350,000	140,000	350,000	140,000	} SIDA.	
	410	Housing .. .. .	40,000	200,000	40,000	200,000			
	<b>630</b>		<b>Siaya</b>						
	220	Equipment .. .. .	10	8,000	—	—			
	400	Buildings .. .. .	10	51,000	—	—			
	410	Housing .. .. .	100,000	12,500	—	—			

VOTE D11—MINISTRY OF HEALTH—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code		
						1976/77	1977/78			
				K£	K£	K£	K£			
317	641		<b>111—Curative Health—(Contd.)</b>							
			<b>District Hospitals—(Contd.)</b>							
				<b>Migori</b>						
			150	Surveys .. .. .		10	10	—	—	
			400	Buildings .. .. .		—	10	—	—	
			410	Housing .. .. .		—	10	—	—	
				<b>Loitokitok</b>						
			220	Equipment .. .. .		10	—	—	—	
			400	Buildings .. .. .		—	10	—	—	
			410	Housing .. .. .		25,000	15,000	—	—	
				<b>Kericho</b>						
			220	Equipment .. .. .		—	5,000	—	—	
			400	Buildings .. .. .		10	10	—	—	
			410	Housing .. .. .		15,000	7,000	—	—	
				<b>Itein</b>						
			400	Buildings .. .. .		10	10	—	—	
			410	Housing .. .. .		—	10	—	—	
				<b>Thomson's Falls</b>						
			400	Buildings .. .. .		10	10,000	—	—	
			410	Housing .. .. .		—	10	—	—	
				<b>Naivasha</b>						
			220	Equipment .. .. .		10	2,000	—	—	
			400	Buildings .. .. .		8,000	10	—	—	
			410	Housing .. .. .		10	10	—	—	
				<b>Narok</b>						
			220	Equipment .. .. .		—	10	—	—	
			400	Buildings .. .. .		10	15,000	—	—	
	410	Housing .. .. .		10	10	—	—			

VOTE D11—MINISTRY OF HEALTH—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code	
						1976/77	1977/78		
			<b>111—Curative Health—(Contd.)</b>	<b>K£</b>	<b>K£</b>	<b>K£</b>	<b>K£</b>		
			<b>District Hospitals—(Contd.)</b>						
			<b>Kitale</b>						
317	760	220	Equipment .. .. .	—	10	—	—		
		400	Buildings .. .. .	—	10	—	—		
		410	Housing .. .. .	—	10	—	—		
				<b>Eldoret</b>					
	770	220	Equipment .. .. .	—	10	—	—		
		400	Buildings .. .. .	10	50,000	—	—		
		410	Housing .. .. .	10	20,000	—	—		
				<b>Kabarnet</b>					
	810	220	Equipment .. .. .	7,000	—	—	—		
		400	Buildings .. .. .	10,000	30,000	—	—		
		410	Housing .. .. .	10	10,000	—	—		
				<b>Kapsabet</b>					
	830	400	Buildings .. .. .	10	10	—	—		
		410	Housing .. .. .	10	10	—	—		
				<b>Nandi Hills</b>					
	831	220	Equipment .. .. .	10	4,000	—	—		
		400	Buildings .. .. .	18,000	27,000	—	—		
		410	Housing .. .. .	10	10,000	—	—		
			<b>Lodwar</b>						
850	400	Buildings .. .. .	10	30,000	—	—			
	410	Housing .. .. .	—	10	—	—			
			<b>Lokitaung</b>						
851	220	Equipment .. .. .	10	2,000	—	—			
	400	Buildings .. .. .	10	15,000	—	—			

VOTE D11—MINISTRY OF HEALTH—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code		
						1976/77	1977/78			
				K£	K£	K£	K£			
317	860	<b>111—Curative Health—(Contd.)</b>								
		<b>District Hospitals—(Contd.)</b>								
		<b>Kapenguria</b>								
		220	Equipment .. .. .		—	10,000	—	10,000	Netherlands.	
		400	Buildings .. .. .		120,000	200,000	120,000			
		410	Housing .. .. .		10	10	—			
		<b>Webuye</b>								
		400	Buildings .. .. .		10	10	—	—		
		<b>Bungoma</b>								
		220	Equipment .. .. .		—	10	—	—		
		400	Buildings .. .. .		10	20,000	—	—		
		410	Housing .. .. .		10	10	—	—		
		GROSS TOTAL .. .. .				K£	—	2,180,580	—	847,020
		<b>Appropriations in Aid</b>								
950	Credit Purchase .. .. .		280,000	100,010	—	100,010	NORAD/ U.K.			
NET TOTAL .. .. .				K£	—	2,080,570	—	747,010		
318	111	<b>Psychiatric Services</b>								
		<b>Mathari</b>								
		220	Equipment, M.S.U. .. .. .		30,000	15,000	—	—		
		400	Buildings, M.S.U. .. .. .		38,000	29,000	—	—		
		410	Buildings, Civil .. .. .		10	10	—	—		
		420	Housings, M.S.U. .. .. .		150,000	70,000	—	—		
		430	Buildings, Gilgil .. .. .		—	10	—	—		
TOTAL .. .. .				K£	—	114,020	—	—		

VOTE D11—MINISTRY OF HEALTH—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>111—Curative Health—(Contd.)</b>					
			<b>Private Hospitals</b>					
319		320	Grants to Municipalities .. .. .	10	—	—	—	
		340	Grants to Non-Government Hospitals .. .. .	50,000	60,000	—	—	
			TOTAL .. .. .	—	60,000	—	—	
			GROSS TOTAL 111—CURATIVE HEALTH .. .. .	—	5,574,740	—	—	
			TOTAL 111—APPROPRIATIONS IN AID .. .. .	240,010	160,020	—	—	
			NET TOTAL 111—CURATIVE HEALTH .. .. .	—	5,414,720	—	947,020	
			<b>112—Preventive Medicine and Promotive Health</b>					
			<b>Communicable and Vector-Borne Diseases</b>					
			<b>Headquarters</b>					
	000	220	Equipment .. .. .	10	4,000	10	4,000	} SIDA.
		400	Buildings .. .. .	10	50,000	10	103,000	
		410	Housing .. .. .	10	—	—	—	
			TOTAL .. .. .	—	54,000	—	107,000	
			<b>Public Health Control</b>					
			<b>Headquarters</b>					
	000	190	Miscellaneous Operational Expenses .. .. .	15,000	30,000	—	—	
		210	Mobile Health Units .. .. .	7,000	—	—	—	
		220	Equipment, Water Supplies .. .. .	70,000	50,000	—	—	
		410	Buildings, Border Posts .. .. .	10	—	—	—	
			TOTAL .. .. .	—	80,000	—	—	

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VOTE D11—MINISTRY OF HEALTH—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
			<b>112—Preventive Medicine and Promotive Health—(Contd.)</b>	K£	K£	K£	K£	
328	000		<b>Family Planning, Maternal and Child Health</b>					
			<b>Headquarters</b>					
		220	Equipment and Vehicles	75,000	100,000	75,000	100,000	I.D.A.
		230	Equipment—R.H.C.					
		400	Buildings—27 R.H.C.	1,500,000	800,000	1,500,000	800,000	
		410	Housing—27 R.H.C.					
			NET TOTAL .. .. .	K£ —	900,000	—	900,000	
330			<b>Health Education</b>					
			<b>Makunga</b>					
		400	Buildings .. .. .	—	10	—	—	
			<b>Bukura</b>					
		400	Buildings .. .. .	—	10	—	—	
			<b>Bushiri</b>					
		400	Buildings .. .. .	—	10	—	—	
			TOTAL .. .. .	K£ —	30	—	—	
332	110		<b>Drug Control</b>					
			<b>Nairobi</b>					
		220	Equipment .. .. .	10	10	—	—	
		400	Buildings .. .. .	10	10	—	—	
		410	Housing .. .. .	10	10	—	—	
			TOTAL .. .. .	K£ —	30	—	—	
			GROSS TOTAL 112—PREVENTIVE MEDICINE AND PROMOTIVE HEALTH .. .. .	K£ —	1,034,060	—	1,007,000	

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VOTE D11—MINISTRY OF HEALTH—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
			<b>113—Rural Health Services</b>	K£	K£	K£	K£	
			<b>Rural Health Centres and Dispensaries</b>					
	<b>000</b>		<b>Headquarters</b>					
		220	Equipment .. .. .	10	10	—	—	
		400	Buildings .. .. .	200,000	400,000	100,000	300,000	SIDA.
		410	Housing .. .. .	10	10	10	10	SIDA.
	<b>110</b>		<b>Field Services</b>					
		210	Mobile Health Units .. .. .	—	20,000	—	20,000	} Netherlands.
		400	Buildings, Border Posts .. .. .	—	30,000	—	30,000	
			TOTAL .. .. .	K£ —	450,020	—	350,010	SIDA/ Netherlands.
			<b>Special Rural Development Programme</b>					
	<b>320</b>		<b>S.R.D.P.—Kwale</b>					
		190	Miscellaneous Operational Expenses .. .. .	—	5,000	—	5,000	} U.K.
		400	Buildings .. .. .	—	10	10	10	
	<b>410</b>		<b>S.R.D.P.—Mbere</b>					
		000	Personal Emoluments .. .. .	2,800	9,000	2,800	9,000	NORAD
		190	Miscellaneous Operational Expenses .. .. .	6,400	—	6,400	—	NORAD.
	<b>640</b>		<b>S.R.D.P.—Migori</b>					
		000	Personal Emoluments .. .. .	3,740	—	3,740	—	SIDA.
		190	Miscellaneous Operational Expenses .. .. .	9,300	17,000	9,300	17,000	SIDA.
			TOTAL .. .. .	K£ —	31,010	—	31,010	
			TOTAL 113—RURAL HEALTH CENTRES .. .. .	K£ —	481,030	—	381,020	

VOTE D11—MINISTRY OF HEALTH—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>114—Health Training</b>					
			<b>Medical Training Centre, Nairobi</b>					
			<b>Nairobi</b>					
		220	Equipment, Phases II, III and IV .. .. .	30,000	30,000	30,000	30,000	} SIDA.
		400	Buildings, Phase II .. .. .	26,700	10	26,700	10	
		410	Buildings, Phase III .. .. .	320,000	16,000	320,000	16,000	
		420	Buildings, Phase IV .. .. .	110,100	30,000	110,000	30,000	
			TOTAL .. .. .	K£ —	76,010	—	76,010	
			<b>National Family Welfare Centre</b>					
			<b>Nairobi</b>					
		220	Equipment .. .. .	15,000	25,000	12,000	20,000	} I.D.A.
		400	Buildings .. .. .	363,000	31,900	290,000	25,520	
		410	Housing .. .. .	10	—	10	—	
			TOTAL .. .. .	K£ —	56,900	—	45,520	
			<b>Community Nurses Training Schools</b>					
			<b>Murang'a</b>					
		410	Housing—Tutors .. .. .	10	10	—	—	
			<b>Nyeri</b>					
		220	Equipment .. .. .	4,000	1,000	4,000	1,000	} I.D.A.
		400	Buildings .. .. .	78,000	8,000	62,000	6,400	
		410	Housing—Tutors .. .. .	10	30,000	10	24,000	
			<b>Mombasa</b>					
		220	Equipment .. .. .	10	10	10	10	} U.K.
		400	Buildings .. .. .	30,000	60,000	30,000	60,000	
		410	Housing—Tutors .. .. .	10	10	10	10	

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VOTE D11—MINISTRY OF HEALTH—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>114—Health Training—(Contd.)</b>					
			<b>Community Nurses Training Schools—(Contd.)</b>					
	<b>352</b>		<b>Voi</b>					
		400	Buildings .. .. .	10	10	—	—	
	<b>440</b>		<b>Machakos</b>					
		220	Equipment .. .. .	10	6,000	10	4,800	} I.D.A.
		400	Buildings .. .. .	50,000	150,000	40,000	120,000	
		410	Housing—Tutors .. .. .	10	20,000	10	16,000	
	<b>460</b>		<b>Meru</b>					
		220	Equipment .. .. .	4,000	1,000	4,000	1,000	} I.D.A.
		400	Buildings .. .. .	100,000	10,000	80,000	8,000	
		410	Housing—Tutors .. .. .	10	20,000	10	16,000	
	<b>500</b>		<b>Garissa</b>					
		400	Buildings .. .. .	10	10	—	—	
	<b>620</b>		<b>Kisumu</b>					
		220	Equipment .. .. .	6,000	2,000	6,000	2,000	} W. Germany.
		400	Buildings .. .. .	175,000	20,000	175,000	20,000	
		410	Housing—Tutors .. .. .	10	30,000	10	30,000	
	<b>640</b>		<b>Homa Bay</b>					
		220	Equipment .. .. .	10	1,000	10	1,000	} I.D.A.
		400	Buildings .. .. .	140,000	18,500	112,000	14,800	
		410	Housing—Tutors .. .. .	3,000	20,000	—	—	
	<b>740</b>		<b>Nakuru</b>					
		220	Equipment .. .. .	6,000	2,000	6,000	2,000	} I.D.A.
		400	Buildings .. .. .	105,000	18,000	84,000	14,400	
		410	Housing—Tutors .. .. .	10	30,000	10	24,000	

VOTE D11—MINISTRY OF HEALTH—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>114—Health Training—(Contd.)</b>					
			<b>Community Nurses Training Schools—(Contd.)</b>					
			<b>Eldoret</b>					
	770	220	Equipment .. .. .	3,000	10	3,000		} DANIDA.
		400	Buildings .. .. .	23,000	10	23,000		
		410	Housing—Tutors .. .. .	10	30,000	10		
			<b>Busia</b>					
	920	400	Buildings .. .. .	10	10	—	—	
			<b>Kakamega</b>					
	930	220	Equipment .. .. .	6,000	4,000	6,000	4,000	} W. Germany.
		400	Buildings .. .. .	100,000	16,000	100,000	16,000	
		410	Housing .. .. .	10	30,000	10	30,000	
			TOTAL .. .. .	K£ —	527,580	—	415,420	
			<b>Rural Health Training Centres</b>					
			<b>Headquarters</b>					
	000	190	Miscellaneous Operational Expenses .. .. .	20,000	20,000	20,000	20,000	} NORAD.
		220	Equipment .. .. .	15,000	15,000	15,000	15,000	
		400	Buildings .. .. .	362,500	270,000	362,500	270,000	
		410	Housing } .. .. .					
			<b>Nairobi</b>					
	110	190	Miscellaneous Operational Expenses—Workshop Management .. .. .	10	10,000	10	10,000	NORAD.
			TOTAL .. .. .	K£ —	315,000	—	315,000	

VOTE D11—MINISTRY OF HEALTH—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>114—Health Training—(Contd.)</b>					
			<b>Field Training Institutions</b>					
			<b>Nairobi</b>					
	110	220	Equipment—Student Nurses Hostel .. .. .	10	10	—	—	
		400	Buildings—Student Nurses Hostel .. .. .	20,000	8,000	—	—	
			<b>Nyeri</b>					
	250	400	Buildings—Interns .. .. .	10	40,000	—	—	
			<b>Kisumu</b>					
	620	400	Buildings—Interns .. .. .	10	40,000	—	—	
			TOTAL .. .. .	K£ —	88,010	—	—	
			<b>Other Training Institutions</b>					
			<b>Nairobi</b>					
	110	410	Housing—Karen College .. .. .	10	50,000	—	—	
			<b>National Institute of Public Health</b>					
			<b>Nairobi</b>					
	110	400	Buildings .. .. .	—	10	—	—	
			TOTAL .. .. .	K£ —	50,010	—	—	
			NET TOTAL 114—HEALTH TRAINING .. .. .	K£ —	1,113,510	—	851,950	

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VOTE D11—MINISTRY OF HEALTH—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>116—Medical Supplies Services</b>					
			<b>Central Medical Stores</b>					
			<b>Nairobi</b>					
355	110	400	Buildings .. .. .	20,000	20,000	—	—	
			<b>Medical Stores Sub-Depots</b>					
			<b>Mombasa</b>					
356	340	400	Buildings .. .. .	5,000	30,000	—	—	
			<b>Kisumu</b>					
	620	400	Buildings .. .. .	5,000	30,000	—	—	
			<b>Nakuru</b>					
	720	400	Buildings .. .. .	10	10	—	—	
			NET TOTAL 116—MEDICAL SUPPLIES SERVICES .. ..	K£ —	80,010	—	—	
			NET TOTAL VOTE D11—MINISTRY OF HEALTH .. ..	K£ —	8,123,350	—	3,186,990	

## VOTE D12—MINISTRY OF LOCAL GOVERNMENT

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for expenditure on loans to municipalities, county councils, town and urban councils.

**Three million, seven hundred and ten thousand pounds  
(K£3,710,000)**

### SUMMARY

SUB-VOTE		Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
			Gross Expenditure	Appropriations in Aid	Net Expenditure
		K£	K£	K£	K£
<b>125—DEVELOPMENT SCHEMES</b>	K£	3,991,000	3,710,000	—	<b>3,710,000</b>

VOTE D12—MINISTRY OF LOCAL GOVERNMENT—(Contd.)

**II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE  
MINISTRY OF LOCAL GOVERNMENT**

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>125—Development Schemes</b>		
<b>375</b>		<b>375—Local Government Loans Fund</b>		
	500	Loans for Sewerage .. .. .	1,016,000	<b>1,343,010</b>
	520	Loans for Water .. .. .	710,000	<b>502,010</b>
	540	Loans for Roads .. .. .	300,000	<b>300,000</b>
	541	Webuye Town Council .. .. .	60,000	—
	601	Dandora Community Development Project ..	1,335,000	<b>939,970</b>
	602	Nairobi City Council Slum Clearance .. ..	570,000	<b>500,000</b>
	603	Nairobi City Council Hawkers Kiosks .. ..	—	<b>10</b>
	604	Slaughterhouses .. .. .	—	<b>125,000</b>
		<b>TOTAL VOTE D12—MINISTRY OF LOCAL GOVERNMENT .. .. . K£</b>	<b>3,991,000</b>	<b>3,710,000</b>

VOTE D12—MINISTRY OF LOCAL GOVERNMENT—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
375	010		<b>125—Development Schemes</b>	K£	K£	K£	K£	
			<b>Local Government Loans Fund</b>					
			<b>Municipalities</b>					
			<i>Sewerage</i>					
		502	Kisumu .. .. .	60,000	10,000	185,000	150,000	K.F.W.
		503	Nakuru .. .. .	80,000	71,000	—	—	
		504	Mombasa .. .. .	100,000	200,000	—	—	
		505	Eldoret .. .. .	451,000	210,000	—	—	
		509	Nyeri .. .. .	40,000	40,000	—	—	
		510	Kitale .. .. .	100,000	250,000	100,000	60,000	K.F.W.
		<i>Water</i>						
	521	Kisumu .. .. .	170,000	10,000	150,000	80,000	K.F.W.	
	524	Eldoret .. .. .	245,000	183,000	120,000	150,000	K.F.W.	
	525	Kitale .. .. .	220,000	104,000	275,000	180,000	K.F.W.	
	527	Thika—Improvement of Water Supply .. .. .	—	135,000	—	—		
		<i>Roads</i>						
	541	Mombasa .. .. .	100,000	100,000	—	—		
		<b>Town Councils</b>						
		<i>Sewerage</i>						
	501	Kisii .. .. .	25,000	75,000	—	—		
	502	Karatina .. .. .	25,000	—	—	—		
503	Machakos .. .. .	25,000	50,000	—	—			
504	Murang'a .. .. .	20,000	40,000	—	—			
505	Bungoma .. .. .	25,000	40,000	—	—			
506	Malindi .. .. .	20,000	10,000	—	—			
507	Nyahururu .. .. .	40,000	50,000	—	—			
508	Kiambu .. .. .	5,000	40,000	—	—			
509	Nanyuki .. .. .	—	50,000	—	—			

VOTE D12—MINISTRY OF LOCAL GOVERNMENT—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>125—Development Schemes—(Contd.)</b>					
	<b>030</b>		<b>Municipalities and Town Councils</b>					
			<i>Roads</i>					
		540	Roads .. .. .	200,000	200,000	—	—	
		541	Webuye Town Council Development .. .. .	60,000	—	—	—	
	<b>040</b>		<b>County and Urban Councils</b>					
			<i>Sewerage</i>					
		503	Kilifi .. .. .	—	40,000	—	—	
		507	Homa Bay .. .. .	—	10	—	—	
		511	Busia .. .. .	—	50,000	—	—	
		512	Kapsabet .. .. .	—	50,000	—	—	
		517	Others .. .. .	—	67,000	—	—	
			<i>Water</i>					
		521	Athi River .. .. .	15,000	10	—	—	
		522	Nanyuki .. .. .	30,000	60,000	—	—	
		523	Nyahururu .. .. .	30,000	10,000	—	—	
	<b>050</b>		<b>Nairobi City Council</b>					
		601	Dandora Community Development (Infrastructure) .. .. .	1,335,000	939,970	831,000	550,000	IBRD/IDA.
		602	Nairobi City Council Slum Clearance .. .. .	570,000	500,000	500,000	500,000	E.E.C.
		603	Nairobi City Council—Hawkers Kiosks .. .. .	—	10	—	10	Netherlands.
	<b>060</b>		<b>Other Capital Development Projects</b>					
		604	Slaughterhouses (various Townships and Municipalities) .. .. .	—	125,000	—	—	
			<b>NET TOTAL D12—MINISTRY OF LOCAL GOVERNMENT ..</b>	<b>K£ —</b>	<b>3,710,000</b>	<b>—</b>	<b>1,670,010</b>	

## VOTE D13—MINISTRY OF WORKS

**I. ESTIMATE** of the amount required in the year ending 30th June, 1978, for expenditure on the development of roads, including payments for professional fees, land acquisition and compensation, work-paid staff employed on development projects; for capital expenditure on Government offices, staff housing and other buildings including land, furniture, equipment, access roads and sundry other services, for expenditure and improvements to existing buildings, minor works projects and miscellaneous non-recurrent public works and loans and grants to the National Construction Corporation.

**Twenty-five million, seven hundred thirty-one thousand, two hundred and forty pounds  
(K£25,731,240)**

### SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
<b>131—ROADS</b> .. .. .	19,679,030	20,045,050	—	<b>20,045,050</b>
<b>132—BUILDINGS AND WORKS</b> .. .. .	1,712,820	4,266,150	—	<b>4,266,150</b>
<b>133—OTHER SERVICES</b> .. .. .	613,450	1,420,040	—	<b>1,420,040</b>
<b>TOTAL VOTE D13—MINISTRY OF WORKS</b> .. .. . K£	<b>22,005,300</b>	<b>25,731,240</b>	<b>—</b>	<b>25,731,240</b>

VOTE D13—MINISTRY OF WORKS—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE  
MINISTRY OF WORKS

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>131—Roads</b>		
<b>386</b>		<b>386—Planning and Design</b>		
	150	Research and Laboratory Materials .. ..	70,000	<b>75,000</b>
	181	Planning and Feasibility Study .. ..	20,000	<b>25,000</b>
	182	Traffic Survey and Investigations .. ..	102,000	<b>110,000</b>
	183	Consultant Design .. ..	635,000	<b>650,000</b>
		NET EXPENDITURE .. .. K£	<b>827,000</b>	<b>860,000</b>
<b>390</b>		<b>390—Major Roads</b>		
	400	Trunk Roads .. ..	8,410,010	<b>8,940,010</b>
	450	Primary Roads .. ..	4,530,010	<b>2,835,010</b>
		NET EXPENDITURE .. .. K£	<b>12,940,020</b>	<b>11,775,020</b>
<b>391</b>		<b>391—Other Roads</b>		
	400	Secondary Roads .. ..	990,000	<b>600,000</b>
	440	Unclassified Roads .. ..	1,240,010	<b>895,010</b>
		NET EXPENDITURE .. .. K£	<b>2,230,010</b>	<b>1,495,010</b>
<b>392</b>		<b>392—Ferries</b>		
	400	Construction of Ferries .. ..	75,000	<b>55,000</b>
<b>396</b>		<b>396—Road Marking and Signs</b>		
	400	Trunk Roads .. ..	70,000	<b>60,000</b>
	410	Primary Roads .. ..	50,000	<b>50,000</b>
	420	Secondary Roads .. ..	10,000	<b>10,000</b>
	430	Minor Roads .. ..	50,000	<b>40,000</b>
		GROSS/NET EXPENDITURE .. .. K£	<b>180,000</b>	<b>160,000</b>
<b>397</b>		<b>397—Implementation of Roads Maintenance Organization</b>		
	400	Trunk Roads .. ..	150,000	<b>100,000</b>
	410	Primary Roads .. ..	190,000	<b>100,000</b>
		GROSS/NET EXPENDITURE .. .. K£	<b>340,000</b>	<b>200,000</b>

VOTE D13—MINISTRY OF WORKS—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>131—Roads—(Contd.)</b>		
<b>398</b>		<b>398—Miscellaneous</b>		
	400	Miscellaneous Works .. .. .	135,000	<b>10</b>
	410	Acquisition of Land .. .. .	400,000	<b>200,000</b>
	430	Rural Access Roads .. .. .	1,000,000	<b>2,200,000</b>
	440	Gravelling Programme .. .. .	1,600,000	<b>1,900,000</b>
	450	Staff Training—Rural Access Roads .. .. .	200,000	<b>200,000</b>
	460	Stone Crushing for Chippings .. .. .	—	<b>10</b>
	461	Flood Damage to Roads .. .. .	—	<b>1,000,000</b>
		GROSS EXPENDITURE .. .. . K£	3,335,000	<b>5,500,020</b>
		<b>Appropriations in Aid</b>		
	950	Credit Purchase CIDA .. .. .	300,000	—
		NET EXPENDITURE .. .. . K£	3,035,000	<b>5,500,020</b>
<b>400</b>	000	<b>400—Special Rural Development Programme ..</b>	52,000	—
		NET TOTAL 131—ROADS .. .. . K£	19,679,030	<b>20,045,050</b>
		<b>132—Buildings and Works</b>		
<b>405</b>		<b>405—Headquarters and Provincial Administration—Buildings Department</b>		
	400	M.O.W. Office Extension and Building Centre ..	400,000	<b>500,000</b>
	420	M.O.W. Depots and Offices .. .. .	58,600	<b>125,000</b>
	421	M.O.W. Depot Housing .. .. .	130,800	<b>200,000</b>
	430	Macalder Township Buildings Renovation ..	35,000	<b>15,000</b>
	431	Macalder Township—Electricity and Water Supply .. .. .	3,600	—
	432	Kenya Government Contribution—Purchase of Hydro-electric Plant .. .. .	20,000	—
	450	M.O.W. Minor Works .. .. .	5,000	<b>7,000</b>
	460	Nakuru M.O.W. Provincial Headquarters ..	—	<b>75,000</b>
		NET EXPENDITURE .. .. . K£	653,000	<b>922,000</b>
<b>406</b>		<b>406—Border Control Posts</b>		
	400	Buildings for various Ministries .. .. .	75,270	<b>500,000</b>
<b>407</b>		<b>407—Preliminary Survey, Planning and Design</b>		
	180	Consultant Fees, Preliminary Surveys, Planning and Design .. .. .	389,150	<b>400,000</b>

VOTE D13—MINISTRY OF WORKS—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>132—Buildings and Works—(Contd.)</b>		
<b>408</b>		<b>408—Research</b>		
	180	Professional Services .. .. .	10,000	<b>20,000</b>
<b>409</b>		<b>409—Government Buildings</b>		
	400	Nyati House .. .. .	200,000	<b>62,000</b>
	402	Hill Area Complex—Ministry of Health Headquarters .. .. .	60,000	<b>10</b>
	414	Kenyatta Conference Centre .. .. .	54,000	<b>63,000</b>
	420	Homa Bay Sewerage .. .. .	2,400	<b>10</b>
	425	Institutional Housing, outside Nairobi.. .. .	—	<b>2,000,000</b>
		GROSS/NET EXPENDITURE .. K£	<b>316,400</b>	<b>2,125,020</b>
<b>410</b>		<b>410—Electrification of Government Buildings</b>		
	400	Electrification .. .. .	72,000	<b>94,120</b>
<b>411</b>		<b>411—Coast Protection Works</b>		
	400	Malindi Sea Wall .. .. .	74,500	<b>120,000</b>
	410	Lamu Sea Wall .. .. .	2,500	<b>18,000</b>
	420	Vasco da Gama Point .. .. .	—	<b>7,000</b>
	430	Malindi Silver Sands .. .. .	—	<b>10</b>
		GROSS/NET EXPENDITURE .. K£	<b>77,000</b>	<b>145,010</b>
<b>412</b>		<b>412—Minor Government Works</b>		
	400	Public Works—Non-Recurrent .. .. .	120,000	<b>60,000</b>
		NET EXPENDITURE 132—BUILDINGS AND WORKS .. .. . K£	<b>1,712,820</b>	<b>4,266,150</b>
		<b>133—Other Services</b>		
<b>415</b>		<b>415—Government Coast Agency</b>		
	400	Office Block .. .. .	—	<b>10</b>
<b>416</b>		<b>416—National Construction Corporation</b>		
	300	Grant for Administration Services Expenses ..	178,850	<b>265,900</b>

VOTE D13—MINISTRY OF WORKS—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>133—Other Services—(Contd.)</b>		
<b>417</b>		<b>417—Mechanical Branch</b>		
	400	C.M. & T.E.'s Office Block .. .. .	11,100	10
	440	Mechanical Training Hostel .. .. .	—	10
	450	Provincial Mechanical Workshop .. .. .	10	—
	460	Improvements to C.M. & T.E.'s Yard .. .. .	10,000	65,000
		GROSS/NET EXPENDITURE .. K£	21,110	65,020
<b>419</b>		<b>419—Materials Branch</b>		
	220	Materials Laboratory Equipment .. .. .	10	281,500
	400	Materials Laboratory Buildings .. .. .	290,680	245,100
		GROSS/NET EXPENDITURE .. K£	290,690	526,600
<b>421</b>		<b>421—Supplies Branch</b>		
	400	New Provincial Stores .. .. .	32,000	54,000
	401	Improvements to Stores .. .. .	5,000	15,000
		GROSS/NET EXPENDITURE .. K£	37,000	69,000
<b>422</b>		<b>422—Staff Training Department</b>		
	400	Kitchen and Dining Hall .. .. .	8,870	10
	401	Hostel for Students .. .. .	34,930	—
	402	Mechanical Training Workshop .. .. .	42,000	—
	220	Equipment for Training .. .. .	—	493,500
		GROSS/NET EXPENDITURE .. K£	85,800	493,510
		NET TOTAL 133— OTHER SERVICES .. .. . K£	613,450	1,420,040
		NET TOTAL VOTE D13—MINISTRY OF WORKS .. .. . K£	22,005,300	25,731,240

VOTE D13—MINISTRY OF WORKS—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code	
						1976/77	1977/78		
				K£	K£	K£	K£		
386			<b>131—Roads</b>						
			<b>Planning and Design</b>						
		150	Research and Laboratory Materials .. .. .	70,000	75,000	—	—		
		181	Planning and Feasibility Study .. .. .	20,000	25,000	—	—		
		182	Traffic Survey and Investigation .. .. .	102,000	110,000	—	—		
	183	Consultant Design .. .. .	635,000	650,000	—	—			
			GROSS/NET EXPENDITURE .. .. .	K£	860,000	—	—		
136 390	110		<b>Major Roads</b>						
			<b>Nairobi District</b>						
			<i>Trunk Roads</i>						
			401	London Road—Airport Road (Dual) (A104) .. .. .	500,000	400,000	375,000	280,000	I.B.R.D. 932 KE.
			402	Kangemi—Kabete (Dual) (A104) .. .. .	375,000	90,000	—	—	
			<b>200</b>	<b>Central Province</b>					
			401	Sagana—Makutano (A2) .. .. .	700,000	400,000	375,000	240,000	A.D.B. I.B.R.D. 932 KE.
			403	Nyeri—Thomson's Falls (B5) .. .. .	2,100,000	1,100,000	550,000	400,000	
				<i>Primary Roads</i>					
			453	Kagumo—Karatina (C74) .. .. .	100,000	—	—	—	
			456	Nyeri—Kiriaini (C70) .. .. .	775,000	450,000	360,000	75,000	I.B.R.D. 932 KE.
			457	Thika—Gacharage (C70) .. .. .	450,000	450,000	230,000	250,000	I.B.R.D. 932 KE.
	458	Kiriaini—Kangema .. .. .	50,000	460,000	—	—			

VOTE D13—MINISTRY OF WORKS—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code	
				K£	K£	1976/77	1977/78		
390	300		<b>131—Roads—(Contd.)</b>						
			<b>Major Roads—(Contd.)</b>						
			<b>Coast Province</b>						
		403	New Nyali Bridge (B8) .. .. .	2,000,000	3,000,000	900,000	2,100,000	Japanese Loan. I.D.A. 276 KE.	
		404	Mariakani Weighbridge .. .. .	80,000	10	40,000	—		
			<i>Primary Roads</i>						
		451	Mazeras—Kaloleni (C111) .. .. .	50,000	—	—	—		
			<b>Eastern Province</b>						
			<i>Trunk Roads</i>						
		402	Nairobi Airport—Athi River (A104) .. .. .	200,000	—	—	—	I.D.A. 276 KE.	
		404	Ulu—Sultan Hamud (A109) .. .. .	780,000	400,000	240,000	100,000		
		405	Kangondi—Garissa (A3) .. .. .	350,000	500,000	—	—	I.B.R.D. 932 KE.	
		406	Thuchi—Nkubu (B6) .. .. .	10	150,000	—	100,000		
		407	Tana River Bridge (Removal) (B7) .. .. .	—	50,000	—	—		
			<i>Primary Roads</i>						
		451	Machakos—Kitui (C97) .. .. .	500,000	250,000	—	—		
			<b>North-Eastern Province</b>						
402	New Garissa Bridge (A3) .. .. .	300,000	200,000	120,000	120,000	U.K. Loan.			
	<b>Nyanza Province</b>								
	<i>Trunk Roads</i>								
401	Sotik—Gucha River (B3) .. .. .	400,000	—	119,600	—	I.D.A. 276.			

VOTE D13—MINISTRY OF WORKS—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code	
						1976/77	1977/78		
				K£	K£	K£	K£		
390	700		<b>131—Roads—(Contd.)</b>						
			<b>Major Roads—(Contd.)</b>						
			<b>Nyanza Province—(Contd.)</b>						
			<i>Primary Roads</i>						
		451	Kisii—Kilgoris (C17) .. .. .	10	10	—	—		
		456	Kisian—Bondo (27) .. .. .	450,000	450,000	300,000	300,000	I.B.R.D. 932.	
		457	Luanda—Luambwa (C29) .. .. .	325,000	250,000	—	—		
		458	Awasi—Chemilil (C37) .. .. .	—	25,000	—	—		
			<b>Rift Valley Province</b>						
			<i>Trunk Roads</i>						
		402	Timau—Nanyuki (A2) .. .. .	90,000	—	10,000	—	I.D.A. 276.	
		403	Kijabe—Narok B3) .. .. .	250,000	—	100,000	—	K.F.W.	
		404	Lake Turkana Project (A1) .. .. .	500,000	1,700,000	200,000	1,250,000	NORAD.	
			<i>Primary Roads</i>						
		405	Kitale—Kapenguria (A1) .. .. .	450,000	500,000	360,000	400,000	A.D.B.	
		406	Longonot—Naivasha (A104) .. .. .	—	400,000	—	—		
			<b>Western Province</b>						
			<i>Trunk Roads</i>						
		401	Yala—Busia (B1) .. .. .	15,000	—	10,000	—		
		402	Turbo—Webuye (A104) .. .. .	50,000	50,000	—	—	A.D.B.	
			<i>Primary Roads</i>						
453	Mumias—Bungoma (C33) .. .. .	50,000	—	30,000	—	I.B.R.D. 932.			
455	Kapsabet—Chavakali (C39) .. .. .	100,000	—	55,000	—	I.D.A. 276.			
456	Kiminini—Broderick Falls (A17) .. .. .	950,000	450,000	400,000	200,000	I.B.R.D. 932.			
457	Mumias—Kakamega (C40) .. .. .	—	50,000	—	—				
	<b>GROSS/NET EXPENDITURE .. .. .</b>	<b>K£</b>	<b>—</b>	<b>11,775,020</b>	<b>—</b>	<b>5,815,000</b>			

VOTE D13—MINISTRY OF WORKS—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code	
						1976/77	1977/78		
391			<b>131—Roads—(Contd.)</b>	K£	K£	K£	K£		
			<b>Other Roads</b>						
		<b>210</b>		<b>Kiambu District</b>					
		403	Wamwangi—Magumu (D396) .. .. .	500,000	250,000	—	—		
		404	Ruiru—Mundoro (D398) .. .. .	—	200,000	—	—		
		441	Tea Roads: Phase III .. .. .	50,000	—	20,000	—	I.D.A. 276.	
		<b>220</b>		<b>Kirinyaga District</b>					
		402	Kutus—Kirinyaga (D458) .. .. .	100,000	—	—	—		
		441	Tea Roads: Phase III .. .. .	110,000	80,000	50,000	50,000	I.D.A. 276.	
		<b>230</b>		<b>Murang'a District</b>					
		402	Fort Hall—Kiriaini (D458) .. .. .	60,000	—	—	—		
		441	Tea Roads: Phase III .. .. .	100,000	—	30,000	—	I.D.A. 276.	
		442	Mukuyu—Muriranja (D421) .. .. .	—	100,000	—	—		
		<b>240</b>		<b>Nyandarua District</b>					
		401	Dundori—Kabazi (D383) .. .. .	260,000	100,000	130,000	50,000	I.D.A. 276 KE.	
		420	Tourist Roads: Phase III .. .. .	150,000	—	40,000	—	K.F.W.	
		<b>250</b>		<b>Nyeri District</b>					
		403	Karatina—Kiriaini (D430) .. .. .	50,000	—	—	—		
		441	Tea Roads: Phase III .. .. .	75,000	—	25,000	—	I.D.A. 276.	
		443	Bellevue Settlement Roads (British Army) .. .. .	75,000	—	—	—		
		<b>410</b>		<b>Embu District</b>					
		441	Tea Roads: Phase III .. .. .	160,000	100,000	80,000	50,000	I.D.A. 276.	
	<b>440</b>		<b>Machakos District</b>						
	403	Kaiti Bridge (D514) .. .. .	10,000	—	—	—			
	404	Ngwani/Muooni Bridges .. .. .	—	50,000	—	—			
	<b>460</b>		<b>Meru District</b>						
	441	Tea Roads: Phase III .. .. .	150,000	100,000	60,000	40,000	I.D.A. 276.		

VOTE D13—MINISTRY OF WORKS—(Contd.)

III.

DETAILS OF THE FOREGOING

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Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code	
						1976/77	1977/78		
391			<b>131—Roads—(Contd.)</b>	K£	K£	K£	K£		
			<b>Other Roads—(Contd.)</b>						
		<b>620</b>		<b>Kisumu District</b>					
		401	Awach Bridge (D245) .. .. .	10,000	—	—	—		
		<b>720</b>		<b>Kericho District</b>					
		441	Tea Roads: Phase III .. .. .	10,000	—	10,000	—	I.D.A. 276.	
		<b>760</b>		<b>Trans Nzoia District</b>					
		441	Settlement Roads II .. .. .	70,000	50,000	35,000	25,000	I.D.A. 276.	
		<b>770</b>		<b>Uasin Gishu District</b>					
		442	Settlement Roads II .. .. .	90,000	30,000	60,000	20,000	SIDA.	
		<b>780</b>		<b>Laikipia District</b>					
		441	Thomson's Falls—Ng'arua .. .. .	10	350,010	—	—		
		<b>830</b>		<b>Nandi District</b>					
	441	Tea Roads: Phase III .. .. .	30,000	—	18,000	—	I.D.A. 276.		
	<b>910</b>		<b>Bungoma District</b>						
	442	Settlement Roads II .. .. .	70,000	30,000	30,000	12,000	I.D.A. 276.		
	<b>930</b>		<b>Kakamega District</b>						
	442	Settlement Roads II .. .. .	50,000	25,000	20,000	10,000	I.D.A. 276.		
	443	Mumias Sugar Roads III .. .. .	50,000	—	30,000	—	I.D.A. 276.		
	444	Kisa Bridge .. .. .	—	30,000	—	—			
			GROSS/NET EXPENDITURE .. .. .	K£	—	1,495,010	257,000		
392			<b>Contributions and Operations of Ferries</b>						
		400	Mukowe Jetty .. .. .	75,000	25,000	—	—		
		410	Silingi Jetty .. .. .	—	30,000	—	—		
			GROSS/NET EXPENDITURE .. .. .	K£	—	55,000	—		

VOTE D13—MINISTRY OF WORKS—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
			<b>131—Roads—(Contd.)</b>	K£	K£	K£	K£	
			<b>Road Marking and Signs</b>					
396		400	Trunk Roads .. .. .	70,000	60,000	—	—	
		410	Primary Roads .. .. .	50,000	50,000	—	—	
		420	Secondary Roads .. .. .	10,000	10,000	—	—	
		430	Minor Roads .. .. .	50,000	40,000	—	—	
			GROSS/NET EXPENDITURE .. .. . K£	—	160,000	—	—	
			<b>Implementation of Maintenance Organization</b>					
397		400	Trunk Roads .. .. .	150,000	100,000	30,000	20,000	I.D.A. 224 KE.
		410	Primary Roads .. .. .	190,000	100,000	40,000	20,000	I.D.A. 224 KE.
			GROSS/NET EXPENDITURE .. .. . K£	—	200,000	—	40,000	
			<b>Miscellaneous Items</b>					
398		400	Miscellaneous .. .. .	135,000	10	—	—	
		410	Land Acquisition .. .. .	400,000	200,000	—	—	
		430	Rural Access Roads .. .. .	1,000,000	2,200,000	600,000	1,200,000	I.B.R.D./ U.K./ Netherlands. CIDA/ USAID. SIDA.
		440	Gravelling Programme .. .. .	1,600,000	1,900,000	1,200,000	1,300,000	
		450	Staff Training—Rural Access Roads .. .. .	200,000	200,000	200,000	200,000	
		460	Stone Crushing for Chippings .. .. .	—	10	—	—	
		461	Flood Damage to Roads .. .. .	—	1,000,000	—	—	
			GROSS/NET EXPENDITURE .. .. . K£	—	5,500,020	—	2,700,000	
			<b>Appropriations in Aid</b>					
		900	Gravelling Programme CIDA .. .. .	300,000	—	300,000	—	CIDA.
			NET EXPENDITURE .. .. . K£	—	20,045,050	—	8,812,000	

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VOTE D13—MINISTRY OF WORKS—(Contd.)

III. DETAILS OF THE FOREGOING								
Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>131—Roads—(Contd.)</b>					
			<b>Special Rural Development Programme</b>					
400		000	Special Rural Development Programme .. .. .	52,000	—	20,000	—	
			NET TOTAL 131—ROADS .. .. .	K£ —	20,045,050	—	8,812,000	
			<b>132—Buildings and Works</b>					
			<b>Headquarters and Provincial Administration—Buildings Department</b>					
405		400	M.O.W. Office Extension and Building Centre .. .. .	400,000	500,000	—	—	
		420	M.O.W. Depot Offices .. .. .	58,600	125,000	—	—	
		421	M.O.W. Depot Housing .. .. .	130,800	200,000	—	—	
		430	Macalder Township—Renovations of Buildings .. .. .	35,000	15,000	—	—	
		431	Macalder Township—Electricity and Water Supply .. .. .	3,600	—	—	—	
		432	Kenya Government Contribution to Purchase of Hydroelectric Plant .. .. .	20,000	—	—	—	
		450	M.O.W. Minor Works .. .. .	5,000	7,000	—	—	
		460	Nakuru M.O.W. Provincial Headquarters .. .. .	—	75,000	—	—	
			GROSS/NET EXPENDITURE .. .. .	K£ —	922,000	—	—	
			<b>Border Control Posts</b>					
406		400	Buildings for various Ministries .. .. .	75,270	500,000	—	—	
			<b>Preliminary Surveys, Planning, Design and Supervision</b>					
407		180	Consultant Fees, Preliminary Surveys, Planning and Design .. .. .	389,150	400,000	—	—	
			<b>Research and Development</b>					
408		180	Professional Fees .. .. .	10,000	20,000	—	—	

VOTE D13—MINISTRY OF WORKS—(Contd.)

III. DETAILS OF THE FOREGOING								
Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>132—Buildings and Works—(Contd.)</b>					
			<b>Government Buildings</b>					
409		400	Nyati House .. .. .	200,000	62,000	—	—	
		402	Hill Area Complex—Ministry of Health Headquarters .. .. .	60,000	10	—	—	
		414	Kenyatta Conference Centre .. .. .	54,000	63,000	—	—	
		420	Homa Bay Sewerage .. .. .	2,400	10	—	—	
		425	Institutional Housing, outside Nairobi .. .. .	—	2,000,000	—	—	
			<b>GROSS/NET EXPENDITURE .. .. .</b>	<b>K£ —</b>	<b>2,125,020</b>	<b>—</b>	<b>—</b>	
			<b>Electrification of Government Buildings</b>					
143		400	Narok Phase I .. .. .	16,000	16,000	—	—	
		401	Voi Phase I .. .. .	16,000	16,000	—	—	
		402	Bungoma .. .. .	14,000	15,000	—	—	
		403	Kabarnet .. .. .	4,000	10	—	—	
		405	Marsabit .. .. .	10,000	15,000	—	—	
		406	Siakago .. .. .	4,000	7,000	—	—	
		407	Lodwar .. .. .	8,000	15,000	—	—	
		408	Iten .. .. .	—	5,000	—	—	
		409	Siaya .. .. .	—	5,000	—	—	
		411	Mumias .. .. .	—	10	—	—	
		412	Urianyi Division .. .. .	—	10	—	—	
		413	Hola .. .. .	—	10	—	—	
		414	Kaloleni .. .. .	—	10	—	—	
		415	Taveta .. .. .	—	10	—	—	
		416	Hamisi Division .. .. .	—	10	—	—	
		417	Mandera .. .. .	—	10	—	—	
		418	Migori .. .. .	—	10	—	—	
		419	Tetu Division .. .. .	—	10	—	—	
		420	Isiolo .. .. .	—	10	—	—	
		421	Eldama Ravine .. .. .	—	10	—	—	
			<b>GROSS/NET EXPENDITURE .. .. .</b>	<b>K£ —</b>	<b>94,120</b>	<b>—</b>	<b>—</b>	

VOTE D13—MINISTRY OF WORKS—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
			<b>132—Buildings and Works—(Contd.)</b>	K£	K£	K£	K£	
411			<b>Coast Protection Works</b>					
		400	Malindi Sea Wall .. .. .	74,500	120,000	—	—	
		401	Lamu Sea Wall .. .. .	2,500	18,000	—	—	
		402	Vasco da Gama Point .. .. .	—	7,000	—	—	
		403	Malindi Silver Sands .. .. .	—	10	—	—	
			GROSS/NET EXPENDITURE .. .. .	K£ —	145,010	—	—	
412			<b>Minor Government Buildings</b>					
		400	Public Works Non-Recurrent .. .. .	120,000	60,000	—	—	
			NET TOTAL 132—BUILDINGS AND WORKS .. .. .	K£ —	4,266,150	—	—	
			<b>133—Other Services</b>					
415			<b>Government Coast Agency</b>					
		400	Office Block .. .. .	—	10	—	—	
416			<b>National Construction Corporation</b>					
		300	Grant for Administration Expenses .. .. .	178,850	265,900	—	—	
417			<b>Mechanical Branch</b>					
		400	C.M. & T.E.'s Office Block .. .. .	11,100	10	—	—	
		440	Mechanical Training Hostel .. .. .	—	10	—	—	
		450	Provincial Mechanical Workshop .. .. .	10	—	—	—	
		460	Improvements to C.M. & T.E.'s Yard .. .. .	10,000	65,000	—	—	
			GROSS/NET EXPENDITURE .. .. .	K£ —	65,020	—	—	

VOTE D13—MINISTRY OF WORKS—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>133—Other Services—(Contd.)</b>					
			<b>Materials Branch</b>					
419		220	Laboratory Equipment .. .. .	10	281,500	—	—	
		400	Laboratory Buildings .. .. .	290,680	245,100	—	—	
			GROSS/NET EXPENDITURE .. .. .	K£ —	526,600	—	—	
			<b>Supplies Branch</b>					
145	421	400	New Stores and Office Extension .. .. .	32,000	54,000	—	—	
		402	Improvements to Stores .. .. .	5,000	15,000	—	—	
			GROSS/NET EXPENDITURE .. .. .	K£ —	69,000	—	—	
			<b>Staff Training Department</b>					
422		220	Equipment for Training .. .. .	—	493,500	—	493,500	I.B.R.D.
		400	Kitchen and Dining Hall .. .. .	8,870	10	—	—	
		401	Hostel for Students .. .. .	34,930	—	—	—	
		402	Mechanics Training Workshop .. .. .	42,000	—	—	—	
			GROSS/NET EXPENDITURE .. .. .	K£ —	493,510	—	493,500	
			NET TOTAL 133—OTHER SERVICES .. .. .	K£ —	1,420,040	—	493,500	
			NET TOTAL VOTE D13—MINISTRY OF WORKS .. .. .	K£ —	25,731,240	—	9,305,500	

## VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for capital expenditure on aerodromes, including payments for professional fees, land acquisition and compensation; for capital expenditure on power development; for railways survey and construction; for loans to the East African Community Corporations (including the E.A. Posts and Telecommunications Corporation) and for port development and for construction of the vehicle inspection centres.

**Nineteen million, seven hundred and seventy-seven thousand and forty pounds  
(K£19,777,040)**

### SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
<b>140—GENERAL ADMINISTRATION AND PLANNING</b> .. .. .	15,520	22,030	22,000	30
<b>141—ELECTRIFICATION</b> .. .. .	4,197,010	1,929,040	20	1,929,020
<b>142—POSTS AND TELECOMMUNICATIONS</b> .. .. .	10	30	20	10
<b>143—HARBOURS</b> .. .. .	60,000	10	—	10
<b>144—RAILWAYS</b> .. .. .	3,176,010	12,669,808	9,669,798	3,000,010
<b>145—AERODROMES</b> .. .. .	9,994,260	7,087,180	20	7,087,160
<b>146—AIRWAYS</b> .. .. .	10	7,600,000	—	7,600,000
<b>147—SHIPPING</b> .. .. .	20	20	—	20
<b>148—ROAD TRANSPORT</b> .. .. .	20,010	160,780	—	160,780
<b>TOTAL VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS</b> .. .. . K£	<b>17,462,850</b>	<b>29,468,898</b>	<b>9,691,858</b>	<b>19,777,040</b>

VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE  
MINISTRY OF POWER AND COMMUNICATIONS

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
		<b>140—General Administration Planning</b>	K£	K£
<b>441</b>		<b>441—Planning and Feasibility Study</b>		
	180	Second Port Study .. .. .	15,500	10
	181	Kerio Valley Rail Survey.. .. .	10	10
	182	Extension of Railway Line Butere/Bungoma .. .. .	10	10
	183	Transport Sector Study .. .. .	22,000	22,000
		GROSS EXPENDITURE .. .. . K£	37,520	22,030
		<b>Appropriations in Aid</b>		
	600	Transport Economist's Services .. .. .	22,000	22,000
		NET TOTAL 140—GENERAL ADMINISTRATION AND PLANNING .. .. . K£	15,520	30
		<b>141—Electrification</b>		
<b>444</b>		<b>444—Power Generation</b>		
	500	Loan to Tana River Development Company .. .. .	10	—
	520	Gitaru Power Project .. .. .	4,197,000	1,929,000
	521	U.K. loan to E.A.P. and L./T.R.D.C. .. .. .	750,000	10
	522	Finnish loan to E.A.P. and L./T.R.D.C. .. .. .	1,000,000	10
	523	Gitaru Power Project Government loan .. .. .	—	10
	525	Geothermal Power Project .. .. .	—	10
		GROSS EXPENDITURE .. .. . K£	5,947,010	1,929,040
		<b>Appropriations in Aid</b>		
	951	Credit Purchase U.K. loan .. .. .	750,000	10
	952	Credit Purchase Finnish loan .. .. .	1,000,000	10
		NET EXPENDITURE 141—ELECTRIFICATION K£	4,197,010	1,929,020
		<b>142—Posts and Telecommunications</b>		
<b>450</b>		<b>450—E.A. Posts and Telecommunications</b>		
	500	Equipment and Services procured for which cash withdrawal under loan will apply .. .. .	10	10
	510	Equipment for which payment to suppliers will be made direct out of loan Account on credit Purchase Basis .. .. .	10	10
	520	Contributions to Kenya Posts and Telecommu- nications Corporation .. .. .	—	10
		GROSS EXPENDITURE .. .. . K£	20	30

VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>142—Posts and Telecommunications—(Contd.)</b>		
<b>450</b>		<b>450—E.A. Posts and Telecommunications—(Contd.)</b>		
		<b>Appropriations in Aid</b>		
	950	Credit Purchase—E.A. Posts and Telecommunications .. .. .	10	20
		NET TOTAL 142—POSTS AND TELECOMMUNICATIONS .. .. . K£	10	10
		<b>143—Harbours</b>		
<b>454</b>		<b>454—Ports Development</b>		
	500	Dry Dock Project .. .. .	60,000	10
		NET TOTAL 143—HARBOURS .. K£	60,000	10
		<b>144—Railways</b>		
<b>474</b>		<b>474—Kenya Railways</b>		
	213	Purchase of Locomotives and Wagons ..	7,494,363	12,669,798
	500	Contribution to E.A. Railways Corporaton ..	10	—
	510	Kerio Valley Railway line project .. ..	—	10
		GROSS EXPENDITURE .. .. . K£	7,494,373	12,669,808
		<b>Appropriations in Aid</b>		
	952	Lloyds Bank Loan .. .. .	—	5,534,866
	950	Kenya Railways .. .. .	775,885	612,537
	951	Credit Purchase Thyssen Henschell Loan ..	3,542,478	3,522,395
		TOTAL APPROPRIATION IN AID .. .. K£	4,318,363	9,669,798
		NET TOTAL 144—RAILWAYS.. .. K£	3,176,010	3,000,010
		<b>145—Aerodromes</b>		
<b>461</b>		<b>461—Nairobi Airport</b>		
	180	Consultants .. .. .	375,000	400,000
	182	Training and Accounting Consultants .. ..	44,000	24,000
	400	Major Development .. .. .	6,500,000	4,000,000
	410	Minor Works .. .. .	30,000	120,000
	412	Engineering Services for Airport Leases ..	—	60,000
	420	Strengthening of Runway .. .. .	45,000	—
	430	Land Acquisition .. .. .	—	13,000
	450	Electric Tractors and Fire Appliances .. ..	600,000	10
	455	Mechanical Workshops and Stores .. .. .	—	10

VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>145—Aerodromes—(Contd.)</b>		
<b>461</b>		<b>461—Nairobi Airport—(Contd.)</b>		
	462	New PABX and Radio Intercom. .. ..	—	10,000
	463	Ground Handling Equipment .. ..	1,380,000	10
	464	Staff Housing .. ..	10	10
	470	Fire Sub-Station .. ..	—	40,000
	472	Provision of Landslide, Airside Barrier and Existing Terminal Building .. ..	—	40,000
	476	Provision of T.V. Monitors .. ..	—	20,000
		GROSS EXPENDITURE .. .. K£	8,974,010	4,727,040
		<b>Appropriations in Aid</b>		
	950	Japanese Yen Credit .. ..	880,000	10
	951	U.K. Loan Credit .. ..	300,000	10
	952	German Loan—Credit Purchase .. ..	300,000	—
		NET EXPENDITURE .. .. K£	7,494,010	4,727,020
<b>462</b>		<b>462—Mombasa Airport</b>		
	180	Consultants .. ..	200,000	80,000
	400	Major Development .. ..	2,000,000	950,000
	410	Minor Works .. ..	7,500	45,000
	420	Strengthening of Runway .. ..	—	20,020
	430	Land Acquisition .. ..	10	—
	432	Contribution for Extension of Mombasa Sewerage System to Airport .. ..	—	20,000
	464	Staff Housing .. ..	10	10
	465	Mechanical Workshops and Stores .. ..	10	10
	467	Firecrash and Sea Rescue Equipment .. ..	10	10
	471	Conversion of Arrival Building for freight handling .. ..	—	30,000
	472	Provision of Trenching for cables for Meteorological Department .. ..	—	10
	473	Provision of Additional Structures for localizer and Glide Path (DCA Navigational Aid Equipment) .. ..	—	10
		GROSS EXPENDITURE .. .. K£	2,207,540	1,145,070
		<b>Appropriations in Aid</b>		
	950	Japanese Goods and Services .. ..	144,350	—
		NET TOTAL .. .. K£	2,063,190	1,145,070

## VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>145—Aerodromes—(Contd.)</b>		
<b>463</b>		<b>463—Other Airports</b>		
	400	Major Development .. .. .	17,000	<b>500,020</b>
	410	Minor Works .. .. .	250,020	<b>55,010</b>
	430	Land Acquisition .. .. .	—	<b>10</b>
	464	Staff Housing .. .. .	10	<b>10</b>
		GROSS/NET EXPENDITURE .. .. K£	267,030	<b>555,050</b>
<b>464</b>		<b>464—Airstrips</b>		
	410	Police Border Posts .. .. .	10,000	<b>25,000</b>
	420	Other Airstrips .. .. .	160,030	<b>635,020</b>
		GROSS/NET EXPENDITURE .. .. K£	170,030	<b>660,020</b>
		NET TOTAL 145—AERODROMES .. K£	9,994,260	<b>7,087,160</b>
		<b>146—Airways</b>		
<b>468</b>		<b>468—East African Airways Corporation</b>		
	500	Loan to East African Airways .. .. .	10	—
<b>469</b>		<b>469—Kenya Airways Limited</b>		
	500	Loan to Kenya Airways Limited .. .. .	—	<b>7,600,000</b>
		NET TOTAL 146—AIRWAYS .. .. K£	10	<b>7,600,000</b>
		<b>147—Shipping</b>		
<b>471</b>		<b>471—East African National Shipping Line</b>		
	500	Purchase of Shares and Contributions .. .. .	10	<b>10</b>
		GROSS/NET EXPENDITURE .. .. K£	10	<b>10</b>
<b>472</b>		<b>472—Kenya Shipping Line</b>		
	500	Contribution to Kenya Shipping Line .. .. .	10	<b>10</b>
		GROSS/NET EXPENDITURE .. .. K£	10	<b>10</b>
		NET TOTAL 147—SHIPPING .. .. K£	20	<b>20</b>

VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>148—Road Transport</b>		
<b>476</b>		<b>476—Vehicle Inspection Centres</b>		
	400	Construction of Vehicle Inspection Centres ..	20,010	160,770
	430	Land Acquisition, Kisii .. .. .	—	10
		NET TOTAL 148—ROAD TRANSPORT	K£ 20,010	160,780
		NET TOTAL VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS .. .. .	K£ 17,462,850	19,777,040

VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>140—General Administration and Planning</b>					
			<b>Planning and Feasibility Study</b>					
		180	Second Port Study .. .. .	15,500	10	—	—	
		181	Kerio Valley Rail Survey .. .. .	10	10	—	—	
		182	Extension of Railway Line Butere/Bungoma .. .. .	10	10	—	—	
		183	Transport Sector Study .. .. .	22,000	22,000	22,000	22,000	World Bank (A in A).
			GROSS EXPENDITURE.. .. . K£	—	22,030	—	22,000	
			<b>Appropriations in Aid</b>					
		600	Transport Economists Services .. .. .	22,000	22,000	22,000	22,000	
			NET TOTAL 140—GENERAL ADMINISTRATION AND PLANNING K£	—	30	—	—	
			<b>141—Electrification</b>					
			<b>Power Generation</b>					
		500	Loan to Tana River Development Company .. .. .	10	—	—	—	
		520	Gitaru Power Project .. .. .	4,197,000	1,929,000	—	—	
		521	U.K. Loan to E.A.P. & L./T.R.D.C. .. .. .	750,000	10	750,000	10	U.K. Loan (A in A).
		522	Finnish Loan to E.A.P. & L./T.R.D.C. .. .. .	1,000,000	10	1,000,000	10	Finnish Loan (A in A).
		523	Gitaru Power Project Loan .. .. .	—	10	—	—	
		525	Geothermal Power Project .. .. .	—	10	—	—	
			GROSS EXPENDITURE.. .. . K£	—	1,929,040	—	20	

VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
444			<b>141—Electrification—(Contd).</b>	K£	K£	K£	K£	
			<b>Power Generation—(Contd).</b>					
			<b>Appropriations in Aid</b>					
		951	Credit Purchase U.K. Loan .. .. .	750,000	10	750,000	10	
		952	Credit Purchase Finnish Loan .. .. .	1,000,000	10	1,000,000	10	
		NET TOTAL 141—ELECTRIFICATION .. .. .	K£ —	1,929,020	—	—		
450			<b>142—Posts and Telecommunications</b>					
			<b>E.A. Posts and Telecommunications</b>					
		500	Equipment and Services Procured for which cash withdrawal under loan will apply .. .. .	10	10	—	—	
		510	Equipment for which payment to suppliers will be made direct out of Loan Account on Credit Purchase Basis .. .. .	10	10	—	—	
		520	Contributions to Kenya Posts and Telecommunications Corporation .. .. .	—	10	—	—	
			GROSS EXPENDITURE .. .. .	K£ —	30	—	—	
			<b>Appropriations in Aid</b>					
		950	Credit Purchase—E.A.P. & T. .. .. .	10	20	—	—	
		NET TOTAL 142—POSTS AND TELECOMMUNICATIONS .. .. .	K£ —	10	—	—		
454			<b>143—Harbours</b>					
			<b>Port Development</b>					
		500	Dry Dock Project .. .. .	60,000	10	—	—	
		NET TOTAL 143—HARBOURS .. .. .	K£ —	10	—	—		

VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates	Estimates	EXTERNAL RECEIPTS		Revenue Finance Code
				1976/77	1977/78	1976/77	1977/78	
				K£	K£	K£	K£	
474			<b>144—Railways</b>					
			<b>Kenya Railways Corporation</b>					
		213	Purchase of Locomotives and Wagons .. .. .	7,494,363	<b>12,669,798</b>	3,542,478	9,669,798	Lloyds Bank, Thyssen Henschell Euro-Dollar Loan (A in A).
		500	Contribution to E.A.R. Corporation .. .. .	10	—	—	—	
		510	Kerio Valley Railway Line Project .. .. .	—	<b>10</b>	—	—	
			<b>GROSS EXPENDITURE.. .. .</b>	<b>K£</b>	<b>—</b>	<b>—</b>	<b>9,669,798</b>	
			<b>Appropriations in Aid</b>					
		950	Kenya Railways .. .. .	775,885	<b>612,537</b>	—	612,537	
		951	Credit Purchase Thyssen Henschell Loan .. .. .	3,542,478	<b>3,522,395</b>	3,542,478	3,522,395	
		952	Lloyd Bank .. .. .	—	<b>5,534,866</b>	—	5,534,866	
		<b>NET TOTAL 144—RAILWAYS .. .. .</b>	<b>K£</b>	<b>—</b>	<b>—</b>	<b>—</b>		
461			<b>145—Aerodromes</b>					
			<b>Nairobi Airport</b>					
		180	Consultants .. .. .	375,000	<b>400,000</b>	176,000	200,000	I.B.R.D. Loan KE.
		182	Training and Accounting Consultants.. .. .	44,000	<b>24,000</b>	—	—	
		400	Major Development .. .. .	6,500,000	<b>4,000,000</b>	1,300,000	800,000	
		410	Minor Works .. .. .	30,000	<b>120,000</b>	—	—	
		412	Engineering Services for Airport Leases .. .. .	—	<b>60,000</b>	—	—	
		420	Strengthening Runway .. .. .	45,000	—	—	—	
		430	Land Acquisition .. .. .	—	<b>13,000</b>	—	—	
		450	Electric Tractors and Fire Appliances.. .. .	600,000	<b>10</b>	300,000	10	
							U.K. Loan (A in A).	

VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code	
						1976/77	1977/78		
				K£	K£	K£	K£		
461			<b>145—Aerodromes—(Contd.)</b>						
			<b>Nairobi Airport—(Contd.)</b>						
		455	Mechanical Workshops and Stores .. .. .	—	10	—	—	Japanese Loan (A in A).	
		462	New PABX and Radio Intercom. .. .. .	—	10,000	—	—		
		463	Ground Handling Equipment .. .. .	1,380,000	10	300,000	10		
		464	Staff Housing .. .. .	10	10	—	—		
		470	Fire Sub-Station .. .. .	—	40,000	—	—		
		472	Provision of landslide, airside barrier and Existing Terminal Building .. .. .	—	40,000	—	—		
		476	Provision of T.V. Monitors .. .. .	—	20,000	—	—		
			<b>GROSS EXPENDITURE .. .. .</b>	<b>K£ —</b>	<b>4,727,040</b>	<b>—</b>	<b>1,000,020</b>		
			<b>Appropriations in Aid</b>						
		950	Japanese Yen Credit .. .. .	880,000	10	300,000	10		
		951	U.K. Loan Credit .. .. .	300,000	10	300,000	10		
		951	German Loan Credit Purchase .. .. .	300,000	—	—	—		
			<b>NET EXPENDITURE .. .. .</b>	<b>K£ —</b>	<b>4,727,020</b>	<b>—</b>	<b>1,000,000</b>		
462			<b>Mombasa Airport</b>						Japanese Loan.
		180	Consultants .. .. .	200,000	80,000	—	—		
		400	Major Development .. .. .	2,000,000	950,000	597,800	285,000		
		410	Minor Works .. .. .	7,500	45,000	—	—		
		420	Strengthening of Runway .. .. .	—	20,020	—	—		
		430	Land Acquisition .. .. .	10	—	—	—		
		432	Contribution for Extension of Mombasa Sewerage System to Airport .. .. .	—	20,000	—	—		
		454	Staff Housing .. .. .	10	10	—	—		

VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
462			<b>145—Aerodromes—(Contd.)</b>					
			<b>Mombasa Airport—(Contd.)</b>					
		466	Mechanical Workshops and Stores .. .. .	10	10	—	—	
		467	Firecrash and Sea Rescue Equipment .. .. .	10	10	—	—	
		471	Conversion of Arrival Building for Freight Handling .. .. .	—	30,000	—	—	
		472	Provision of Trenching for Cables for Meteorological Department .. .. .	—	10	—	—	
		473	Provision of Additional Structures for Localizer and Glide Path (DCA Navigational Aid Equipment) .. .. .	—	10	—	—	
			GROSS EXPENDITURE .. .. .	K£ —	1,145,070	—	285,000	
			<b>Appropriations in Aid</b>					
		950	Japanese Goods and Services .. .. .	144,350	—	144,350	—	
		NET EXPENDITURE .. .. .	K£ —	1,145,070	—	285,000		
463			<b>Other Airports</b>					
			<b>Wilson Airport</b>					
		400	Major Development .. .. .	10	10	—	—	
		410	Minor Works .. .. .	10,000	45,000	—	—	
			<b>Malindi Airport</b>					
		400	Development (Major) .. .. .	10	10	—	10	A.D.B.
		410	Minor Works .. .. .	7,000	10,000	—	—	
	430	Land Acquisition .. .. .	—	10	—	—		
	464	Staff Housing .. .. .	10	10	—	—		

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VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
			<b>145—Aerodromes—(Contd.)</b>	<b>K£</b>	<b>K£</b>	<b>K£</b>	<b>K£</b>	
<b>463</b>			<b>Other Airports—(Contd.)</b>					
	<b>620</b>		<b>Kisumu Airport</b>					
		400	Major Development (F27 and DC9) .. .. .	250,000	500,000	—	—	
		410	Minor Works .. .. .	—	10	—	—	
			GROSS/NET EXPENDITURE .. .. .	—	555,050	—	10	
<b>464</b>			<b>Airstrips</b>					
	<b>200</b>		<b>Central Province</b>					
		400	Nyeri (Fencing) .. .. .	—	25,000	—	—	
	<b>300</b>		<b>Coast Province</b>					
		410	Lamu .. .. .	50,000	150,000	—	—	
		430	Ukunda .. .. .	—	10	—	—	
	<b>400</b>		<b>Eastern Province</b>					
		400	Loiengalani .. .. .	10	50,000	—	—	
		410	Isiolo .. .. .	—	50,000	—	—	
		420	Kitui .. .. .	—	10,000	—	—	
		430	Marsabit .. .. .	—	20,000	—	—	
	<b>500</b>		<b>North-Eastern Province</b>					
		410	Hulugho .. .. .	10,000	25,000	—	—	
		420	Garissa .. .. .	30,000	100,000	—	—	
		430	Mandera .. .. .	—	20,000	—	—	

VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
			<b>145—Aerodromes—(Contd.)</b>	K£	K£	K£	K£	
			<b>Airstrips—(Contd.)</b>					
			<b>Nyanza Province</b>					
464	600	420	Kisii .. .. .	40,000	100,000	—	—	
		430	Siaya .. .. .	10,000	—	—	—	
			<b>Rift Valley Province</b>					
	700	420	Lodwar .. .. .	10	40,000	—	—	
		430	Eliye Springs .. .. .	10	40,000	—	—	
		436	Governor's Camp .. .. .	—	10	—	—	
			<b>Western Province</b>					
	800	420	Webuye/Bungoma .. .. .	30,000	30,000	—	—	
			GROSS/NET EXPENDITURE .. .. .	—	660,020	—	—	
			NET TOTAL 145—AERODROMES .. .. .	—	7,087,160	—	1,285,010	
			<b>146—Airways</b>					
			<b>East African Airways Corporation</b>					
468		500	Contribution to E.A. Airways Corporation .. .. .	10	—	—	—	
			<b>Kenya Airways Ltd.</b>					
469		500	Loan to Kenya Airways Ltd. .. .. .	—	7,600,000	—	—	
			NET TOTAL 146—AIRWAYS .. .. .	—	7,600,000	—	—	

VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
			<b>147—Shipping</b>	K£	K£	K£	K£	
471			<b>East African National Shipping Line</b>					
		500	Purchase of shares and contributions .. .. .	10	10	—	—	
			NET EXPENDITURE .. .. .	K£ —	10	—	—	
472			<b>Kenya Shipping Line</b>					
		500	Contribution to Kenya Shipping Line .. .. .	10	10	—	—	
			NET EXPENDITURE .. .. .	K£ —	10	—	—	
			NET TOTAL 147—SHIPPING .. .. .	K£ —	20	—	—	
			<b>148—Road Transport</b>					
476			<b>Vehicle Inspection Centres</b>					
	110		<b>Vehicle Inspection Centre, Nairobi</b>					
		400	Construction of Vehicle Inspection Centre, Nairobi .. .. .	10	—	—	—	
	300		<b>Vehicle Inspection Centre, Mombasa</b>					
		400	Construction of Vehicle Inspection Centre, Mombasa .. .. .	20,000	10,000	—	—	
	600		<b>Vehicle Inspection Centres, Nyanza</b>					
		400	Construction of Vehicle Inspection Centre, Kisii .. .. .	—	10	—	—	
		430	Land Acquisition, Kisii .. .. .	—	10	—	—	
		400	Construction of Vehicle Inspection Centre, Kisumu .. .. .	—	10	—	—	
	700		<b>Vehicle Inspection Centre, Nakuru</b>					
		400	Construction of Vehicle Inspection Centre, Nakuru .. .. .	—	150,750	—	—	
			NET TOTAL 148—ROAD TRANSPORT .. .. .	K£ —	160,780	—	—	
			NET TOTAL VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS .. .. .	K£ —	19,777,040	—	1,285,010	

## VOTE D15—MINISTRY OF LABOUR

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for capital expenditure in connexion with the industrial relations, industrial training and the National Youth Service.

**Seven hundred and fifty thousand pounds  
(K£750,000)**

### SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropria- tions in Aid	Net Expenditure
	K£	K£	K£	K£
<b>151—INDUSTRIAL RELATIONS ..</b>	89,000	200,000	—	<b>200,000</b>
<b>153—INDUSTRIAL TRAINING ..</b>	157,990	350,000	—	<b>350,000</b>
<b>154—NATIONAL YOUTH SERVICE ..</b>	40,010	200,000	—	<b>200,000</b>
<b>TOTAL VOTE D15—MINISTRY OF LABOUR .. K£</b>	<b>287,000</b>	<b>750,000</b>	<b>—</b>	<b>750,000</b>

VOTE D15—MINISTRY OF LABOUR—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE  
MINISTRY OF LABOUR

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>151—Industrial Relations</b>		
<b>484</b>		<b>484—Office of the Labour Commissioner</b>		
	220	Furniture and Equipment .. .. .	—	20,000
	400	New Labour Offices .. .. .	89,000	165,349
	410	Miscellaneous .. .. .	—	9,651
	420	Extensions and Improvements .. .. .	—	5,000
		NET TOTAL 151—INDUSTRIAL RELATIONS .. .. . K£	89,000	200,000
		<b>153—Industrial Training</b>		
<b>501</b>		<b>501—National Industrial Training Centres</b>		
	220	Furniture and Equipment .. .. .	12,000	35,000
	400	Workshops and Hostels .. .. .	145,990	313,200
	410	Miscellaneous .. .. .	—	1,800
		NET TOTAL 153—INDUSTRIAL TRAINING .. .. . K£	157,990	350,000
		<b>154—National Youth Service</b>		
<b>505</b>		<b>505—Headquarters Administrative Services</b>		
	220	Furniture and Equipment .. .. .	—	5,000
	400	Buildings .. .. .	—	33,800
	410	Miscellaneous .. .. .	—	6,200
	420	Extensions and Improvements .. .. .	5,000	—
		GROSS/NET EXPENDITURE .. K£	5,000	45,000
<b>506</b>		<b>506—Training Units</b>		
	220	Furniture and Equipment .. .. .	—	10,000
	400	Buildings .. .. .	20,000	49,000
	420	Extensions and Improvements .. .. .	—	12,000
		GROSS/NET EXPENDITURE .. K£	20,000	71,000

VOTE D15—MINISTRY OF LABOUR—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>154—National Youth Service—(Contd.)</b>		
<b>507</b>		<b>507—Production Units</b>		
	153	Farm Inputs .. .. .	15,000	<b>19,000</b>
	220	Furniture and Equipment .. .. .	—	<b>17,000</b>
	400	Buildings .. .. .	10	<b>48,000</b>
		GROSS/NET EXPENDITURE .. K£	15,010	<b>84,000</b>
		NET TOTAL 154—NATIONAL YOUTH SERVICE .. .. . K£	40,010	<b>200,000</b>
		NET TOTAL VOTE D15—MINISTRY OF LABOUR .. .. . K£	287,000	<b>750,000</b>

VOTE D15—MINISTRY OF LABOUR—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
484			<b>151—Industrial Relations</b>					
			<b>Office of the Labour Commissioner</b>					
		220	Furniture and Equipment .. .. .	—	20,000	—	—	
		400	New Labour Offices .. .. .	89,000	165,349	—	—	
		410	Miscellaneous .. .. .	—	9,651	—	—	
		420	Extensions and Improvement .. .. .	—	5,000	—	—	
			TOTAL ..	K£ —	200,000	—	—	
			<b>153—Industrial Training</b>					
			<b>National Industrial Training Centres</b>					
	501		220	Furniture and Equipment .. .. .	12,000	35,000	—	—
		400	Workshops and Improvement .. .. .	145,990	313,200	—	—	
		410	Miscellaneous .. .. .	—	1,800	—	—	
			TOTAL ..	K£ —	350,000	—	—	
			<b>154—National Youth Service</b>					
505			<b>Headquarters Administrative Services</b>					
		220	Furniture and Equipment .. .. .	—	5,000	—	—	
		400	Buildings .. .. .	—	6,200	—	—	
		410	Miscellaneous .. .. .	—	33,800	—	—	
		420	Extensions and Improvement .. .. .	5,000	—	—	—	
			TOTAL ..	K£ —	45,000	—	—	

VOTE D15—MINISTRY OF LABOUR—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>154—National Youth Service—(Contd.)</b>					
			<b>Training Units</b>					
		220	Furniture and Equipment .. .. .	—	10,000	—	—	
		400	Buildings .. .. .	20,000	49,000	—	—	
		420	Extensions and Improvement .. .. .	—	12,000	—	—	
			<b>TOTAL ..</b>	<b>K£ —</b>	<b>71,000</b>	<b>—</b>	<b>—</b>	
			<b>Production Units</b>					
		153	Farm Inputs .. .. .	15,000	19,000	—	—	
		220	Furniture and Equipment .. .. .	—	17,000	—	—	
		400	Buildings .. .. .	10	48,000	—	—	
			<b>TOTAL ..</b>	<b>K£ —</b>	<b>84,000</b>	<b>—</b>	<b>—</b>	
			<b>TOTAL 154—NATIONAL YOUTH SERVICE .. ..</b>	<b>K£ —</b>	<b>200,000</b>	<b>—</b>	<b>—</b>	
			<b>NET TOTAL VOTE D15—MINISTRY OF LABOUR .. ..</b>	<b>K£ —</b>	<b>750,000</b>	<b>—</b>	<b>—</b>	

## VOTE D16—MINISTRY OF TOURISM AND WILDLIFE

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for capital expenditure on the Wildlife Management Projects, for grants-in-aid for roads and other development schemes in game reserves, for grants-in-aid to local authorities for expenditure on development of fisheries including buildings, vehicles and equipment; for loans and grants to K.T.D.C. for tourist industry and for loans for Kenyanization programme.

**Five million, four hundred and forty-four thousand, nine hundred and thirty-nine pounds  
(K£5,444,939)**

### SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
<b>160—GENERAL ADMINISTRATION AND PLANNING .. .. .</b>	311,430	992,530	—	<b>992,530</b>
<b>161—TOURISM SERVICES .. .. .</b>	358,700	1,374,964	—	<b>1,374,964</b>
<b>162—LOANS AND GRANTS TO TOURISM INDUSTRY .. .. .</b>	1,189,200	275,210	—	<b>275,210</b>
<b>163—WILDLIFE CONSERVATION AND MANAGEMENT SERVICES .. .. .</b>	1,283,724	2,668,175	—	<b>2,668,175</b>
<b>164—FISHERIES DEVELOPMENT .. .. .</b>	277,400	202,300	68,240	<b>134,060</b>
<b>TOTAL VOTE D16—MINISTRY OF TOURISM AND WILDLIFE K£</b>	<b>3,420,454</b>	<b>5,513,179</b>	<b>68,240</b>	<b>5,444,939</b>

VOTE D16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE  
MINISTRY OF TOURISM AND WILDLIFE

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
		<b>160—General Administration and Planning</b>	<b>K£</b>	<b>K£</b>
<b>530</b>		<b>530—Headquarters Administration Services</b>		
	210	Additional Transport .. .. .	—	215,000*
	400	Extension of Show Ground .. .. .	10	10
	401	Construction of Headquarters .. .. .	10	10
	402	Fisheries and Wildlife Institute .. .. .	10	—
	403	Contributions to Wildlife Clubs .. .. .	16,400	20,000
	404	Housing .. .. .	—	643,000
	420	New Roads in National Parks .. .. .	—	75,000
		GROSS/NET EXPENDITURE .. .. . K£	16,430	953,020
<b>531</b>		<b>531—Radio Network</b>		
	210	Additional Transport .. .. .	13,500	10,000*
	220	Radio Equipment .. .. .	22,000	22,000
	221	Purchase of Radios .. .. .	240,000	10
	400	Staff Housing .. .. .	7,000	—
	420	Minor Works .. .. .	12,500	7,500
		GROSS/NET EXPENDITURE .. .. . K£	295,000	39,510
		NET TOTAL 160—GENERAL ADMINISTRATION AND PLANNING .. .. . K£	311,430	992,530
		<b>161—Tourism Services</b>		
<b>539</b>		<b>539—Hotel Training College</b>		
	220	Equipment .. .. .	40,000	10
	400	Housing .. .. .	100,000	92,334
	401	Hotel Extension .. .. .	—	10
	420	Minor Works .. .. .	10,000	5,000
		GROSS/NET EXPENDITURE .. .. . K£	150,000	97,354
<b>540</b>		<b>540—Tourism Development</b>		
	170	Publicity Programme .. .. .	208,700	1,277,610
		NET TOTAL 161—TOURISM SERVICES K£	358,700	1,374,964
		<b>162—Loans and Grants to Tourism Industry</b>		
<b>543</b>		<b>543—Loans for Development of Hotels and Lodges</b>		
	300	Loans for Development of Hotels and Lodges ..	939,120	25,150

\*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE D16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>162—Loans and Grants to Tourism Industry</b> <i>—(Contd.)</i>		
<b>544</b>		<b>544—Grants to K.T.D.C.</b>		
	300	Administration Expenses .. .. .	20,000	20,000
<b>545</b>		<b>545—Other Loans</b>		
	500	Other Loans .. .. .	230,070	230,050
<b>546</b>		<b>546—Pre-Investment Studies</b>		
	300	Pre-Investment Studies .. .. .	10	10
		NET TOTAL 162—LOANS AND GRANTS TO TOURISM INDUSTRY .. .. . K£	1,189,200	275,210
		<b>163—Wildlife Conservation and Management Services</b>		
<b>550</b>		<b>550—Wildlife Services Department Headquarters</b>		
	184	Grants for Research .. .. .	—	29,000
	220	Equipment .. .. .	—	8,000
	400	Construction of Aircraft Hangers .. .. .	7,500	38,000
	401	Wildlife Planning Unit .. .. .	69,500	—
	402	Project Management Unit .. .. .	60,146	—
	403	Large Herbivorous Study Project .. .. .	16,300	—
	422	Minor Works .. .. .	—	2,000
		GROSS/NET EXPENDITURE .. .. . K£	153,446	77,000
<b>551</b>		<b>551—Wildlife Research</b>		
	000	Personal Emoluments .. .. .	38,700	50,000
	050	House Allowances .. .. .	26,000	32,000
	191	Operations Costs .. .. .	48,400	80,300
	192	Inservice Training .. .. .	5,000	20,000
	210	Additional Transport .. .. .	19,010	5,010*
	220	Equipment .. .. .	17,000	16,000
	400	Housing .. .. .	70,374	10,520
	420	Minor Works .. .. .	22,220	—
	430	Electrical and Water Installations .. .. .	—	4,520
		GROSS/NET EXPENDITURE .. .. . K£	246,704	218,350
<b>552</b>		<b>552—Wildlife Training</b>		
	210	Additional Transport .. .. .	31,000	—
	220	Equipment .. .. .	3,000	4,500

\*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE D16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>163—Wildlife Conservation and Management Services—(Contd.)</b>		
<b>552</b>		<b>552—Wildlife Divisions and Stations—(Contd.)</b>		
	400	Housing .. .. .	171,500	<b>23,500</b>
	420	Minor Works .. .. .	—	<b>40,000</b>
	430	Water and Electrical Installations .. .. .	131,550	—
		<b>GROSS/NET EXPENDITURE .. .. . K£</b>	<b>337,050</b>	<b>68,000</b>
<b>554</b>		<b>554—Wildlife Management Project</b>		
	000	Personal Emoluments .. .. .	36,468	—
	050	House Allowances .. .. .	11,000	—
	150	Operations Costs .. .. .	21,620	—
	190	Galana Lari Domestication Project .. .. .	2,010	—
	192	Inservice Training .. .. .	600	—
	220	Equipment .. .. .	2,000	—
	400	Housing .. .. .	3,750	—
	420	Amboseli Water Project .. .. .	34,836	<b>20,000</b>
		<b>GROSS/NET EXPENDITURE .. .. . K£</b>	<b>112,284</b>	<b>20,000</b>
<b>555</b>		<b>555—Kenya National Parks</b>		
	184	Grants for Research .. .. .	10,900	—
	308	Grants for Equipment .. .. .	27,890	—
	311	Grants for Housing .. .. .	152,150	—
	312	Grants for Minor Works .. .. .	40,860	—
		<b>GROSS/NET EXPENDITURE .. .. . K£</b>	<b>231,800</b>	—
<b>556</b>		<b>556—Grants to County Councils</b>		
	210	Additional Transport .. .. .	4,785	—
	308	Grants for Equipment .. .. .	26,010	<b>15,200</b>
	311	Grants for Housing .. .. .	36,010	<b>25,510</b>
	312	Grants for Minor Works .. .. .	135,635	<b>38,610</b>
		<b>GROSS/NET EXPENDITURE .. .. . K£</b>	<b>202,440</b>	<b>79,320</b>
<b>557</b>		<b>557—Education Extension Services</b>		
	000	Personal Emoluments .. .. .	—	<b>153,494</b>
	191	Operations Costs .. .. .	—	<b>361,001</b>
	210	Additional Transport .. .. .	—	<b>75,000*</b>
	220	Equipment .. .. .	—	<b>285,600</b>
	390	Service Charge .. .. .	—	<b>783,900</b>
	400	Housing .. .. .	—	<b>93,250</b>

\*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE D16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>163—Wildlife Conservation and Management Services—(Contd.)</b>		
<b>557</b>		<b>557—Education Extension Services—(Contd.)</b>		
	410	Infrastructure .. .. .	—	271,700
	420	Minor Works .. .. .	—	181,550
		GROSS/NET EXPENDITURE .. .. K£	—	2,205,495
<b>558</b>		<b>558—Education Unit</b>		
	210	Additional Transport .. .. .	—	10*
		NET TOTAL 163—WILDLIFE CONSERVATION AND MANAGEMENT SERVICES .. K£	1,283,724	2,668,175
		<b>164—Fisheries Department</b>		
<b>565</b>		<b>565—Fisheries Headquarters</b>		
	220	Fisheries Equipment .. .. .	1,000	68,240
	401	S.R.D.P. Fisheries Development—Migori ..	5,000	10
	402	S.R.D.P. Fisheries Development—Kwale ..	50,100	10
	500	Fisheries Loans .. .. .	10,000	10,000
	700	Sport Fishing Development .. .. .	7,500	10,000
		GROSS/NET TOTAL .. .. . K£	73,600	88,260
		<b>Appropriations in Aid</b>		
	600	Credit Purchase .. .. .	—	68,240
		NET TOTAL .. .. . K£	73,600	20,020
<b>566</b>		<b>566—Fisheries Training</b>		
	220	Training Equipment .. .. .	3,000	12,000
<b>568</b>		<b>568—Fisheries Stations</b>		
	210	Additional Transport .. .. .	30,800	8,520*
	220	Equipment .. .. .	31,000	33,500
	400	Housing .. .. .	92,000	12,520
	420	Building and Minor Works .. .. .	21,500	31,000
	421	Minor Works Research .. .. .	9,000	16,500
	422	Other Works .. .. .	16,500	—
		GROSS/NET EXPENDITURE .. .. K£	200,800	102,040
		NET TOTAL 164—FISHERIES DEPARTMENT K£	277,400	134,060
		NET TOTAL VOTE D16—MINISTRY OF TOU- RISM AND WILDLIFE .. .. K£	3,420,454	5,444,939

\*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE D16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
530			<b>160—General Administration and Planning</b>					
			<b>Headquarters Administrative Services</b>					
		210	Additional Transport .. .. .	—	215,000	—	—	
		400	Extension of Show Ground .. .. .	10	10	—	—	
		401	Construction of Headquarters .. .. .	10	10	—	—	
		402	Fisheries and Wildlife Institute .. .. .	10	—	—	—	
		403	Wildlife Clubs Construction .. .. .	16,400	20,000	—	20,000	I.B.R.D.
		404	Housing (Utalii College, K.T.D.C. Hq., Hangars, Wildlife housing) .. .. .	—	643,000	—	—	
		420	New Roads in National Parks .. .. .	—	75,000	—	—	
			GROSS/NET EXPENDITURE .. .. .	K£	953,020	—	20,000	
531			<b>Radio Network</b>					
		210	Additional Transport .. .. .	13,500	10,000	—	—	
		220	Radio Equipment .. .. .	22,000	22,000	—	—	
		221	Purchase of Radios .. .. .	240,000	10	240,000	10	British Loan.
		400	Staff Housing .. .. .	7,000	—	—	—	
		420	Minor Works .. .. .	12,500	7,500	—	—	
			GROSS/NET EXPENDITURE .. .. .	K£	39,510	—	10	
		NET TOTAL 160—GENERAL ADMINISTRATION .. .. .	K£	992,530	—	20,010		
539			<b>161—Tourism Services</b>					
			<b>Hotel Training College</b>					
		220	Equipment .. .. .	40,000	10	—	—	
		400	Housing .. .. .	100,000	92,334	—	—	
		401	Extension of Utalii College .. .. .	—	10	—	—	
		420	Minor Works .. .. .	10,000	5,000	—	—	
		GROSS/NET EXPENDITURE .. .. .	K£	97,354	—	—		

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VOTE D16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
			<b>161—Tourism Services—(Contd.)</b>	K£	K£	K£	K£	
540			<b>Tourism Development</b>					
		170	Public Relations .. .. .	7,700	8,000	—	—	
		171	Travel Literature .. .. .	40,000	40,000	—	—	
		172	Media .. .. .	150,000	175,000	—	—	
		173	Exhibitions .. .. .	6,000	7,000	—	—	
		198	Contribution to International Organizations .. .. .	5,000	5,600	—	—	
		400	Construction of Tourist Roads—Phase IV .. .. .	—	1,000,000	—	1,000,000	Germany.
		401	Ngurumari Road .. .. .	—	10	—	—	
		420	Minor Tourism Works .. .. .	—	42,000	—	—	
			GROSS/NET EXPENDITURE .. .. .	K£	1,277,610	—	1,000,000	
			NET TOTAL 161—TOURISM SERVICES .. .. .	K£	1,374,964	—	1,000,000	
			<b>162—Loans and Grants to Tourism Industry</b>					
543			<b>Loans for Development of Hotels and Lodges</b>					
		501	Mt. Elgon Lodge .. .. .	10	—	—	—	
		502	Mara Lodge III .. .. .	10	10	—	—	
		503	Baharini Lodge .. .. .	10	10	—	—	
		504	Chogoria Lodge .. .. .	10	10	—	—	
		507	Mau Narok Lodge .. .. .	10	10	—	—	
		508	Shamba Lodge .. .. .	10	10	—	—	
		509	T.P.S. Project .. .. .	155,000	10	—	—	
		510	Sunset Hotel—Kisumu .. .. .	241,000	25,000	—	—	
		511	Homa Bay Hotel .. .. .	10	10	—	—	
		512	Holiday Inns Project .. .. .	10	10	—	—	
		513	Ramada Inns Project .. .. .	10	10	—	—	
		514	Hyatt Hotel—Nairobi .. .. .	10	10	—	—	
		515	Ragati Lodge .. .. .	10	10	—	—	
		516	Extension of Hotel Intercontinental .. .. .	543,000	10	—	—	

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VOTE D16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>162—Loans and Grants to Tourism Industry—(Contd.)</b>					
			<b>Loans for Development of Hotels and Lodges—(Contd.)</b>					
543		517	Medium sized Hotel .. .. .	10	10	—	—	
		518	Marsabit Lodge .. .. .	—	10	—	—	
		521	Eldoret Hotel .. .. .	—	10	—	—	
			GROSS/NET EXPENDITURE .. .. .	K£ —	25,150	—	—	
544			<b>Grants to K.T.D.C.</b>					
		300	Administrative Expenses .. .. .	20,000	20,000	—	—	
545			<b>Other Loans to K.T.D.C.</b>					
		501	K.T.D.C. Office Block .. .. .	10	—	—	—	
		502	Investment to Tour Operating Companies .. .. .	10	10	—	—	
		503	Catering Establishments .. .. .	10	—	—	—	
		504	Kenyanization Programme .. .. .	150,000	150,000	—	—	
		505	Hotel Modernization .. .. .	50,000	50,000	—	—	
		506	K.T.D.C. Investment Company .. .. .	10	10	—	—	
		507	K.T.D.C. Hotel Management Company .. .. .	10	10	—	—	
		508	Kenya National Travel Bureau .. .. .	10	10	—	—	
		509	Bomas of Kenya Limited .. .. .	30,000	30,000	—	—	
		510	Diani Beach Resort Complex .. .. .	10	10	—	—	
			GROSS/NET EXPENDITURE .. .. .	K£ —	230,050	—	—	
546			<b>Other Grants</b>					
		300	Pre-Investment Studies .. .. .	10	10	—	—	
			NET TOTAL 162—LOANS AND GRANTS TO K.T.D.C. ..	K£ —	275,210	—	—	

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VOTE D16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>163—Wildlife Conservation and Management Services</b>					
			<b>Wildlife Services Department Headquarters</b>					
550		184	Grants for Research .. .. .	—	29,000	—	—	
		220	Equipment .. .. .	—	8,000	—	—	
		400	Construction of Aircraft Hangers .. .. .	7,500	38,000	—	—	
		401	Wildlife Planning Unit .. .. .	69,500	—	69,500	—	I.B.R.D.
		402	Project Management Unit .. .. .	60,146	—	60,146	—	I.B.R.D.
		403	Herbivorous Management Study Project .. .. .	16,300	—	16,300	—	I.B.R.D.
		422	Minor Works .. .. .	—	2,000	—	—	
			GROSS/NET EXPENDITURE .. .. .	K£ —	77,000	—	—	
			<b>Wildlife Research</b>					
	010		<b>Capture Unit</b>					
		210	Additional Transport .. .. .	11,000	—	—	—	
		220	Equipment .. .. .	2,000	1,000	—	—	
		400	Housing .. .. .	16,200	—	—	—	
		430	Water and Electrical Installation .. .. .	—	4,500	—	—	
	020		<b>Censuring and Monitoring Unit</b>					
		000	Personal Emoluments .. .. .	—	50,000	—	—	
		050	House Allowance .. .. .	—	32,000	—	—	
		191	Operating Costs .. .. .	—	80,300	—	60,000	CIDA.
		192	Inservice Training .. .. .	—	20,000	—	20,000	CIDA.
		220	Equipment Expenditure .. .. .	—	15,000	—	—	
		400	Housing .. .. .	—	5,500	—	—	
	750		<b>Masai Mara Station</b>					
		210	Additional Transport .. .. .	—	5,000	—	5,000	I.B.R.D.
		400	Housing .. .. .	2,010	3,000	10	3,000	I.B.R.D.
		430	Water and Electrical Installation .. .. .	22,220	—	22,220	—	I.B.R.D.

VOTE D16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>163—Wildlife Conservation and Management Services—(Contd.)</b>					
			<b>Wildlife Research—(Contd.)</b>					
			<b>Lamu Station</b>					
		400	Housing .. .. .	22,000	—	—	—	
		430	Water and Electrical Installation .. .. .	—	10	—	—	
			<b>Maralal Station</b>					
		210	Additional Transport .. .. .	4,010	—	10	—	I.B.R.D.
		400	Housing .. .. .	10	10	10	10	I.B.R.D.
		430	Water and Electrical Installation .. .. .	20	10	10	10	I.B.R.D.
			<b>Nakuru Station</b>					
		210	Additional Transport .. .. .	4,000	10	—	—	
		400	Housing and Buildings .. .. .	15,000	10	—	—	
			<b>Tsavo Research Station</b>					
		400	Housing .. .. .	—	2,000	—	—	
			GROSS/NET EXPENDITURE .. .. .	K£ —	218,350	—	88,020	
			<b>Wildlife Training</b>					
			<b>North-Eastern Division</b>					
		210	Additional Transport .. .. .	4,000	—	—	—	
		400	Housing and Buildings .. .. .	10,500	—	—	—	

VOTE D16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>163—Wildlife Conservation and Management Services—(Contd.)</b>					
			<b>Wildlife Training—(Contd.)</b>					
	<b>020</b>		<b>Coast Division</b>					
		210	Additional Transport .. .. .	5,050	—	—	—	
		400	Housing and Buildings .. .. .	68,900	—	—	—	
		420	Minor Works (Roads) .. .. .	—	9,000	—	—	
	<b>030</b>		<b>North-Western Division</b>					
		210	Additional Transport .. .. .	4,000	—	—	—	
		220	Equipment .. .. .	3,000	2,500	—	—	
		400	Housing .. .. .	43,000	13,500	—	—	
		420	Minor Works (Roads) .. .. .	—	2,000	—	—	
	<b>040</b>		<b>South-Eastern Division</b>					
		210	Additional Transport .. .. .	20,340	—	—	—	
		220	Equipment .. .. .	2,500	2,000	—	—	
		400	Housing and Buildings .. .. .	40,000	—	—	—	
		420	Minor Works (Roads) .. .. .	—	8,000	—	—	
	<b>050</b>		<b>South-Western Division</b>					
		210	Additional Transport .. .. .	4,000	—	—	—	
		400	Housing and Buildings .. .. .	47,000	—	—	—	
		420	Minor Works (Roads) .. .. .	—	10,000	—	—	
	<b>060</b>		<b>Northern Division</b>					
		400	Housing and Buildings .. .. .	43,500	—	—	—	
		420	Minor Works (Roads) .. .. .	3,350	5,000	—	—	

VOTE D16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
			<b>163—Wildlife Conservation and Management Services—(Contd.)</b>	K£	K£	K£	K£	
552			<b>Wildlife Training—(Contd.)</b>					
	070		<b>Central Division</b>					
		400	Housing and Buildings .. .. .	36,750	—	—	—	
		420	Minor Works (Roads) .. .. .	5,500	6,000	—	—	
	080		<b>Anti-Poaching Unit</b>					
		210	Additional Transport .. .. .	11,000	—	—	—	
		400	Housing and Buildings .. .. .	16,000	10,000	—	—	
	090		<b>Game Proof Fences</b>					
		420	Construction of Minor Works .. .. .	131,550	—	90,650	—	I.B.R.D.
			GROSS/NET EXPENDITURE .. .. .	K£ —	68,000	—	—	
			<b>Wildlife Management Project</b>					
554		190	Galana Lari Domestication Project .. .. .	2,010	—	—	—	
	020		<b>U.N.D.P./F.A.O. Kenya Programme</b>					
		000	Personal Emoluments .. .. .	36,468	—	—	—	
		050	House Allowance .. .. .	11,000	—	—	—	
		150	Operations Costs .. .. .	21,620	—	—	—	
		192	Inservice Training .. .. .	600	—	—	—	
		220	Equipment .. .. .	2,000	—	—	—	
		400	Housing .. .. .	3,750	—	—	—	
	030		<b>Amboseli Water Project</b>					
		420	Water Works .. .. .	34,836	20,000	—	—	
			GROSS/NET EXPENDITURE .. .. .	K£ —	20,000	—	—	

VOTE D16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
			<b>163—Wildlife Conservation and Management Services—(Contd.)</b>	K£	K£	K£	K£	
555			<b>Kenya National Parks Headquarters</b>					
	010		<b>Kenya National Parks Headquarters</b>					
		184	Grants for Research .. .. .	10,900	—	—	—	
		220	Equipment .. .. .	8,000	—	—	—	
		400	Housing and Buildings .. .. .	18,000	—	—	—	
		420	Minor Works .. .. .	1,000	—	—	—	
	110		<b>Nairobi National Park</b>					
		220	Equipment .. .. .	2,500	—	—	—	
		400	Housing .. .. .	2,000	—	—	—	
		420	Minor Works .. .. .	1,000	—	—	—	
	401		<b>Oldonyo Sabuk National Park</b>					
		420	Minor Works .. .. .	6,500	—	—	—	
	201		<b>Aberdare National Park</b>					
		400	Housing .. .. .	5,250	—	—	—	
		420	Minor Works .. .. .	4,000	—	—	—	
	202		<b>Mt. Kenya National Park</b>					
		400	Housing .. .. .	5,000	—	—	—	
		420	Minor Works .. .. .	1,500	—	—	—	
	301		<b>Tsavo East National Park</b>					
		220	Equipment .. .. .	1,050	—	—	—	
		400	Housing .. .. .	9,500	—	—	—	
		420	Minor Works .. .. .	4,500	—	—	—	

VOTE D16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates	Estimates	EXTERNAL RECEIPTS		Revenue Finance Code
				1976/77	1977/78	1976/77	1977/78	
				K£	K£	K£	K£	
			<b>163—Wildlife Conservation and Management Services—(Contd.)</b>					
			<b>Kenya National Parks Headquarters—(Contd.)</b>					
			<b>302 Tsavo West National Park</b>					
		400	Housing .. .. .	11,900	—	—	—	
			<b>304 Kisite Mpunguni National Park</b>					
		400	Housing .. .. .	11,000	—	—	—	
			<b>402 Meru National Park</b>					
		400	Housing .. .. .	9,000	—	—	—	
			<b>702 Lake Nakuru National Park</b>					
		400	Housing .. .. .	5,500	—	—	—	
		420	Minor Works .. .. .	4,290	—	—	—	
			<b>310 Marine National Park</b>					
		400	Housing .. .. .	14,500	—	—	—	
			<b>303 Shimba Hills National Park</b>					
		400	Housing .. .. .	4,000	—	—	—	
		420	Minor Works .. .. .	4,200	—	—	—	
			<b>403 Marsabit National Park</b>					
		400	Housing .. .. .	7,000	—	—	—	

VOTE D16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code		
						1976/77	1977/78			
				K£	K£	K£	K£			
555	703	<b>163—Wildlife Conservation and Management Services—(Contd.)</b>								
		<b>Kenya National Parks Headquarters—(Contd.)</b>								
		<b> Amboseli National Park</b>								
		210	Additional Transport .. .. .	16,340	—	16,340	—	I.B.R.D.		
		400	Housing .. .. .	7,500	—	—	—	I.B.R.D.		
		420	Minor Works .. .. .	3,520	—	10	—	I.B.R.D.		
		<b> Mt. Elgon National Park</b>								
		400	Housing .. .. .	16,000	—	—	—			
		420	Minor Works .. .. .	1,500	—	—	—			
		<b> Sibiloi National Park</b>								
		400	Housing .. .. .	4,500	—	—	—			
		420	Minor Works .. .. .	3,350	—	—	—			
		<b> Lambwe Valley National Reserve</b>								
		400	Housing and Buildings .. .. .	21,500	—	—	—			
		420	Minor Works .. .. .	5,500	—	—	—			
GROSS/NET EXPENDITURE .. .. .				K£	—	—	—	—		
556	300	<b>Grants to County Councils</b>								
		<b> Boni Game Reserve</b>								
		308	Equipment .. .. .	2,500	1,500	—	—			
		311	Housing .. .. .	2,500	—	—	—			
		312	Minor Works (Roads) .. .. .	4,000	4,000	—	—			

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VOTE D16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code	
						1976/77	1977/78		
				K£	K£	K£	K£		
556			<b>163—Wildlife Conservation and Management Services—(Contd.)</b>						
			<b>Grants to County Councils—(Contd.)</b>						
		<b>304</b>		<b>Dodori Game Reserve</b>					
		308	Equipment .. .. .	2,500	2,000	—	—		
		312	Minor Works .. .. .	4,200	4,500	—	—		
		<b>310</b>		<b>Tana River Primate Game Reserve</b>					
		308	Equipment .. .. .	2,500	2,000	—	—		
		311	Housing .. .. .	3,000	—	—	—		
		312	Minor Works (Roads) .. .. .	3,000	3,000	—	—		
		<b>320</b>		<b>Mwea Game Reserve</b>					
		308	Equipment .. .. .	1,500	1,500	—	—		
		311	Housing .. .. .	3,500	—	—	—		
		312	Minor Works (Roads) .. .. .	4,500	4,500	—	—		
		<b>330</b>		<b>Ngai Ndeithia Game Reserve</b>					
		308	Equipment .. .. .	1,500	1,000	—	—		
		311	Housing .. .. .	3,000	—	—	—		
		312	Minor Works (Roads) .. .. .	3,500	3,500	—	—		
		<b>360</b>		<b>Kora Game Reserve</b>					
		308	Equipment .. .. .	2,000	2,000	—	—		
		311	Housing .. .. .	4,000	—	—	—		
		312	Minor Works (Roads) .. .. .	4,000	4,000	—	—		
		<b>370</b>		<b>Rosai Game Reserve</b>					
	308	Equipment .. .. .	2,000	1,000	—	—			
	311	Housing .. .. .	3,000	10,000	—	—			
	312	Minor Works (Roads) .. .. .	3,000	3,600	—	—			

VOTE D16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code	
						1976/77	1977/78		
556			<b>163—Wildlife Conservation and Management Services—(Contd.)</b>	<b>K£</b>	<b>K£</b>	<b>K£</b>	<b>K£</b>		
			<b>Grants to County Councils—(Contd.)</b>						
		<b>400</b>		<b>Shamba Game Reserve</b>					
			308	Equipment .. .. .	3,000	2,000	—	—	
			311	Housing .. .. .	3,500	5,500	—	—	
			312	Minor Works (Roads) .. .. .	6,000	4,000	—	—	
		<b>520</b>		<b>Rahole Game Reserve</b>					
			308	Equipment .. .. .	2,500	1,000	—	—	
			311	Housing .. .. .	3,000	10,000	—	—	
			312	Minor Works (Roads) .. .. .	4,500	4,500	—	—	
		<b>810</b>		<b>Lake Bogoria Game Reserve</b>					
			308	Equipment .. .. .	1,000	1,200	—	—	
			311	Housing .. .. .	1,500	—	—	—	
			312	Minor Works (Roads) .. .. .	3,000	3,000	—	—	
		<b>840</b>		<b>Samburu/Isiolo Game Reserve</b>					
			308	Equipment .. .. .	3,000	—	—	—	
			311	Housing .. .. .	3,000	—	—	—	
			312	Minor Works .. .. .	8,300	—	—	—	
		<b>650</b>		<b>Masai Mara Game Reserve (Migwara)</b>					
			210	Additional Transport .. .. .	4,785	—	—	—	
			308	Equipment .. .. .	10	—	—	—	
		311	Housing .. .. .	10	10	—	—		
		312	Minor Works .. .. .	85,635	10	—	—		
			<b>GROSS/NET EXPENDITURE .. .. .</b>	<b>K£ —</b>	<b>79,320</b>	<b>—</b>	<b>—</b>		

VOTE D16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

III.

DETAILS OF THE FOREGOING

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Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
557			<b>163—Wildlife Conservation and Management Services—(Contd.)</b>					
			<b>Education Extension Services</b>					
		<b>010</b>		<b>Management Unit</b>				
		000	Personal Emoluments .. .. .	—	56,100	—	50,133	
		191	Operations Costs .. .. .	—	72,310	—	—	
		210	Additional Transport .. .. .	—	75,000	—	54,500	
		390	Service Charges .. .. .	—	613,000	—	493,000	
		400	Housing .. .. .	—	70,000	—	41,700	
		410	Infrastructure .. .. .	—	271,700	—	213,400	
		420	Minor Works .. .. .	—	50,000	—	38,900	
		<b>020</b>		<b>Planning Unit</b>				
		000	Personal Emoluments .. .. .	—	78,916	—	51,150	
		191	Operations Costs .. .. .	—	88,850	—	41,782	
		<b>030</b>		<b>Study of Very Large Herbivorous</b>				
		000	Personal Emoluments .. .. .	—	18,478	—	6,890	
		191	Operations Cost .. .. .	—	52,410	—	19,322	
		<b>040</b>		<b>Wildlife Fisheries Training Institute</b>				
		390	Service Charges .. .. .	—	126,100	—	84,200	
		400	Housing and Buildings .. .. .	—	23,250	—	16,000	
		<b>050</b>		<b>Roads Construction Unit</b>				
		220	Equipment .. .. .	—	285,600	—	224,100	
		191	Operations Costs .. .. .	—	147,431	—	118,000	
	390	Service Charges .. .. .	44,800	44,800	—	12,300		
	<b>060</b>		<b>Game Proof Defences</b>					
	420	Minor Works .. .. .	—	131,550	90,650	90,650		
			GROSS/NET EXPENDITURE .. .. .	K£	2,205,495	—	1,556,027	I.B.R.D.

VOTE D16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>163—Wildlife Conservation and Management Services—(Contd.)</b>					
			<b>Education Extension Unit</b>					
			<b>010 Education Extension—Nairobi</b>					
		210	Additional Transport .. .. .	—	10	—	—	
			GROSS EXPENDITURE .. .. . K£	—	10	—	—	
			NET TOTAL 163—WILDLIFE CONSERVATION AND MANAGEMENT SERVICES .. .. . K£	—	2,668,175	—	1,644,047	
			<b>164—Fisheries Development</b>					
			<b>Fisheries Headquarters</b>					
			<b>500 Fisheries Loans</b>					
		220	Fisheries Equipment .. .. .	1,000	68,240	—	68,240	Netherlands. A in A
		700	Sport Fishing Development .. .. .	7,500	10,000	10	—	
		401	S.R.D.P. Fisheries Development—Migori .. .. .	5,000	10	10	—	
		402	S.R.D.P.—Kwale .. .. .	50,100	10	10	—	
		500	Fisheries Loans .. .. .	10,000	10,000	—	—	
			GROSS/NET EXPENDITURE .. .. . K£	—	88,260	—	68,240	
			<b>Appropriations in Aid</b>					
		600	Credit Purchase .. .. .	—	68,240	—	68,240	
			NET EXPENDITURE .. .. . K£	—	20,020	—	—	

VOTE D16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>164—Fisheries Development—(Contd.)</b>					
			<b>Fisheries Training</b>					
566		220	Training Equipment .. .. .	3,000	12,000	—	12,000	I.B.R.D.
			<b>Fisheries Stations</b>					
568			<b>Nyanza Fisheries Stations</b>					
	600	210	Additional Transport .. .. .	5,000	10	—	—	
		220	Equipment .. .. .	4,500	6,000	—	—	
		400	Housing .. .. .	—	10	—	—	
		420	Minor Works .. .. .	5,000	3,000	—	—	
	200		<b>Central Province</b>					
		210	Additional Transport .. .. .	6,400	8,500	—	—	
		220	Equipment .. .. .	7,500	4,500	—	—	
		400	Housing .. .. .	—	10	—	—	
		420	Minor Works .. .. .	9,000	10,000	—	—	
		421	Other Works—Research .. .. .	8,000	7,500	—	—	
	700		<b>Rift Valley Fisheries Stations</b>					
		210	Additional Transport .. .. .	6,400	—	—	—	
		220	Equipment .. .. .	7,000	4,500	7,000	4,500	NORAD.
		400	Housing .. .. .	75,000	2,500	75,000	2,500	NORAD.
	900		<b>Western Province Fisheries Stations</b>					
		210	Additional Transport .. .. .	3,000	10	—	—	
		220	Equipment .. .. .	1,000	3,000	—	—	
		400	Housing .. .. .	5,000	—	—	—	

VOTE D16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code	
						1976/77	1977/78		
				K£	K£	K£	K£		
568	300		<b>164—Fisheries Development—(Contd.)</b>						
			<b>Fisheries Stations—(Contd.)</b>						
			<b>Coast Fisheries Stations</b>						
		210	Additional Transport .. .. .	10,000	—	—	—		
		220	Equipment .. .. .	10,000	12,500	—	—		
		400	Housing .. .. .	10,000	10,000	—	—		
		420	Minor Works .. .. .	14,000	15,000	—	—		
		421	Other Works—Research .. .. .	8,500	9,000	—	—		
			<b>Eastern Province Stations</b>						
		220	Equipment .. .. .	1,000	3,000	—	—		
		400	Housing .. .. .	2,000	—	—	—		
		420	Minor Works .. .. .	2,500	3,000	—	—		
			GROSS/NET EXPENDITURE .. .. .	K£	—	102,040	—	7,000	
			NET TOTAL 164—FISHERIES DEVELOPMENT .. .. .	K£	—	134,060	—	19,000	
	NET TOTAL VOTE D16—MINISTRY OF TOURISM AND WILDLIFE	K£	—	5,444,939	—	2,683,057			

## VOTE D17—MINISTRY OF LANDS AND SETTLEMENT

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for the Ministry of Lands and Settlement, for Land Settlement (including expanded settlement schemes), the Ol'Kalou Salient Project, the Sugar Settlement Organization, Shirika Settlement Schemes, Haraka Settlement Schemes, State Land Settlement Schemes, Settlement Staff Housing, Magarini Settlement Schemes, Chyulu Settlement Schemes and horticultural development in Kinangop; for construction of land registries and registry staff houses; development of government land; acquisition of land for industrial and residential purposes; construction of survey staff houses and offices; purchase of survey equipment and for salaries and expenses of the Land Adjudication and Registration Programme.

**Six million, thirty-four thousand, seven hundred and thirty-three pounds  
(K£6,034,733)**

### SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
<b>171—LAND SETTLEMENT .. .. .</b>	3,571,210	2,865,430	70,000	<b>2,795,430</b>
<b>172—LANDS .. .. .</b>	900,000	1,169,773	—	<b>1,169,773</b>
<b>173—SURVEYS (LAND ADJUDICATION SURVEYS) .. .. .</b>	94,722	454,000	240,000	<b>214,000</b>
<b>175—LAND ADJUDICATION AND REGISTRATION .. .. .</b>	1,692,354	2,035,530	180,000	<b>1,855,530</b>
<b>TOTAL VOTE D17—MINISTRY OF LANDS AND SETTLEMENT .. .. . K£</b>	<b>6,258,286</b>	<b>6,524,733</b>	<b>490,000</b>	<b>6,034,733</b>

VOTE D17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

**II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE  
MINISTRY OF LANDS AND SETTLEMENT**

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>171—Land Settlement</b>		
<b>586</b>		<b>586—Expanded Settlement Schemes and General (S.F.T.)</b>		
	300	Grants for Administration and General ..	104,010	<b>114,410</b>
	500	Loans for Settlers Development Inputs ..	80,000	<b>80,000</b>
	520	Loans for Seasonal Credit Revolving Fund ..	25,000	<b>20,500</b>
		GROSS/NET EXPENDITURE .. K£	209,010	<b>214,910</b>
<b>587</b>		<b>587—Ol'Kalou Salient (S.F.T.)</b>		
	500	Loans for Development .. .. .	10	<b>10</b>
	510	Loans for Seasonal Working Capital .. ..	10	<b>10</b>
		GROSS/NET EXPENDITURE .. K£	20	<b>20</b>
<b>588</b>		<b>588—Settlement Sugar Organization (S.F.T.)</b>		
	300	Grant for Administration and Other Pre-settle- ment Costs .. .. .	159,000	<b>169,460</b>
	310	Grants for Development including Replanning of Songhor .. .. .	24,000	<b>26,400</b>
	501	Loan for Cane Development .. .. .	140,000	<b>132,000</b>
		GROSS/NET EXPENDITURE .. K£	323,000	<b>327,860</b>
<b>589</b>		<b>589—Shirika Settlement Schemes (S.F.T.)</b>		
	300	Grants for Administrative and Other Pre-settle- ment Costs .. .. .	170,000	<b>170,000</b>
	500	Land Purchase .. .. .	1,900,000	<b>1,560,000</b>
	510	Joint Committee Land Purchase .. ..	10,000	<b>3,500</b>
	520	Working Capital Advances and Development Loans .. .. .	65,000	<b>70,000</b>
		GROSS/NET EXPENDITURE .. K£	2,145,000	<b>1,803,500</b>
<b>590</b>		<b>590—Haraka Settlement Schemes</b>		
	300	Grants for Administration and General ..	35,230	<b>28,650</b>
	302	Grants for Pre-settlement Housing and Vehicles	254,500	<b>50,000</b>
	305	Grants for Water Installations .. ..	60,000	<b>60,000</b>
	306	Grants for Road Maintenance .. .. .	40,000	<b>40,000</b>

VOTE D17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>171—Land Settlement—(Contd.)</b>		
<b>590</b>		<b>590—Haraka Settlement Schemes—(Contd.)</b>		
	307	Grants for Research and Studies .. .. .	11,500	<b>11,500</b>
	500	Land Purchase .. .. .	10	<b>10</b>
	510	Settlers Development Loans .. .. .	100,000	<b>10</b>
	511	Loans for Co-operative Societies .. .. .	15,000	<b>10</b>
		GROSS/NET EXPENDITURE .. K£	516,240	<b>190,180</b>
<b>591</b>		<b>591—State Land Schemes (S.F.T.)</b>		
	300	Grants for Administration and General .. .. .	3,010	<b>13,610</b>
	302	Grants for Pre-settlement Development .. .. .	163,400	<b>60,000</b>
	305	Grants for Water Installation .. .. .	50,000	<b>82,040</b>
	500	Settlers Development Loans .. .. .	110,000	<b>50,000</b>
	511	Loans for Ranches .. .. .	10	<b>10</b>
		GROSS/NET EXPENDITURE .. K£	326,420	<b>205,660</b>
<b>592</b>		<b>592—Settlement Staff Housing (S.F.T.)</b>		
	220	Miscellaneous Equipment and Furniture .. .. .	5,000	<b>7,860</b>
	250	Upkeep of Staff Houses .. .. .	3,000	<b>3,400</b>
	500	Purchase and Construction of Prefabricated Staff Houses .. .. .	13,500	<b>12,000</b>
		GROSS/NET EXPENDITURE .. K£	21,500	<b>23,260</b>
<b>593</b>		<b>593—Coast Settlement Project Magarini (S.F.T.)</b>		
	300	Grants for Administration and Other Pre-settle- ment Costs .. .. .	20,000	<b>30,000</b>
	302	Grants for Pre-settlement Housing and Vehicles .. .. .	—	<b>10,000</b>
	310	Grants for Water Installation .. .. .	10,000	<b>60,000</b>
	500	Settlers Development Loans .. .. .	10	<b>10</b>
	511	Loans for Co-operative Societies .. .. .	—	<b>10</b>
		GROSS EXPENDITURE .. .. K£	30,010	<b>100,020</b>
		<b>Appropriations in Aid</b>		
	603	Credit Purchase of Vehicles and Equipment .. .. .	—	<b>70,000</b>
		NET EXPENDITURE .. .. K£	30,010	<b>30,020</b>
<b>594</b>		<b>594—Chyulu Settlement Schemes (S.F.T.)</b>		
	310	Grants for Water Installation .. .. .	10	<b>10</b>
<b>595</b>		<b>595—Horticultural Development in the Kinangop</b>		
	500	Loans for Development .. .. .	—	<b>10</b>
		NET TOTAL 171—LAND SETTLEMENT K£	3,571,210	<b>2,795,430</b>

VOTE D17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
		<b>172—Lands</b>	K£	K£
<b>603</b>		<b>603—Construction of Land Registries and Registry Staff Houses</b>		
	400	Construction of Land Registries .. .. .	39,000	200,000
	410	Construction of Land Registries Staff Houses ..	61,000	61,000
		GROSS/NET EXPENDITURE .. K£	100,000	261,000
<b>604</b>		<b>604—Development of Government Land</b>		
	250	Maintenance of Roads on Government Land in Urban Areas .. .. .	99	10
	400	Construction of Roads on Government Land in Urban Areas .. .. .	199,901	278,753
		GROSS/NET EXPENDITURE .. K£	200,000	278,763
<b>605</b>		<b>605—Acquisition of Land for Industrial and Residential Purposes</b>		
	400	Acquisition of Land .. .. .	600,000	630,010
		NET TOTAL 172—LANDS .. K£	900,000	1,169,773
		<b>173—Surveys</b>		
<b>613</b>		<b>613—Land Adjudication Surveys</b>		
	210	Purchase of Additional Transport .. .. .	74,000	12,000*
	220	Purchase of Survey Equipment .. .. .	416,712	390,000
	400	Construction of Survey Staff Houses .. .. .	10	23,000
	401	Construction of Survey Offices .. .. .	10	29,000
		GROSS EXPENDITURE .. K£	490,732	454,000
		<b>Appropriations in Aid</b>		
	680	Japanese/Danida/Germany/Survey Equipment	396,010	240,000
		NET TOTAL 173—SURVEYS .. K£	94,722	214,000
		<b>175—Land Adjudication and Registration</b>		
<b>618</b>		<b>618—Headquarters, Department of Land Adjudication</b>		
	000	Personal Emoluments .. .. .	86,479	90,000
	050	House Allowances .. .. .	14,000	15,000
	100	Transport Operating Expenses .. .. .	9,810	10,000
	110	Travelling and Accommodation Expenses ..	16,000	17,000

\*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE D17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>175—Land Adjudication and Registration— (Contd.)</b>		
<b>618</b>		<b>618—Headquarters, Department of Land Adjudication—(Contd.)</b>		
	120	Postal and Telecommunication Expenses ..	4,100	4,600
	140	Electricity, Water and Conservancy .. ..	810	900
	170	Advertising and Publicity .. .. .	1,182	1,300
	190	Miscellaneous Other Charges .. .. .	2,533	2,800
	220	Office Equipment .. .. .	1,650	1,650
	250	Maintenance of Buildings and Stations ..	75	100
		GROSS/NET EXPENDITURE .. K£	136,639	143,350
<b>619</b>		<b>619—Provincial and District Land Adjudication Programme</b>		
	000	Personal Emoluments .. .. .	1,222,613	1,337,930
	050	House Allowances .. .. .	27,000	27,000
	100	Transport Operating Expenses .. .. .	67,560	76,000
	110	Travelling and Accommodation Expenses ..	203,000	214,000
	120	Postal and Telecommunication Expenses ..	4,650	4,650
	140	Electricity, Water and Conservancy .. ..	955	1,000
	180	Boards and Committees .. .. .	4,000	6,000
	190	Miscellaneous Other Charges .. .. .	9,287	10,000
	200	Replacement of Transport .. .. .	13,000	210,000*
	220	Office Equipment .. .. .	—	1,000
	221	Field Survey Equipment .. .. .	1,100	1,000
	222	Camp Furniture .. .. .	300	600
	223	Purchase of Temporary Accommodation ..	1,450	2,000
	250	Maintenance of Buildings and Stores ..	800	1,000
		GROSS EXPENDITURE .. .. K£	1,555,715	1,892,180
		<b>Appropriations in Aid</b>		
	603	Credit Purchase of Vehicles—U.K. Grant ..	—	180,000
		NET EXPENDITURE .. .. K£	1,555,715	1,712,180
		NET TOTAL 175—LAND ADJUDICATION AND REGISTRATION .. .. K£	1,692,354	1,855,530
		NET TOTAL VOTE D17—MINISTRY OF LANDS AND SETTLEMENT .. .. K£	6,258,286	6,034,733

\*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE D17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>171—Land Settlement</b>					
			<b>Expanded Settlement Schemes</b>					
		300	Grants for Administrative and General .. .. .	104,010	114,410	—	—	
		500	Loans for Settlers Development Inputs .. .. .	80,000	80,000	—	—	
		520	Loans for Seasonal Credit Revolving Fund .. .. .	25,000	20,500	—	—	
			GROSS/NET EXPENDITURE .. .. . K£	—	214,910	—	—	
			<b>Ol'Kalou Salient (S.F.T.)</b>					
		500	Loans for Development .. .. .	10	10	—	—	
		510	Loans for Seasonal Working Capital .. .. .	10	10	—	—	
			GROSS/NET EXPENDITURE .. .. . K£	—	20	—	—	
			<b>Settlement Sugar Organization</b>					
		300	Grants for Administrative and Other Pre-settlement Costs .. .. .	159,000	169,460	—	—	
		310	Grants for Development including Replanning of Songhor .. .. .	24,000	26,400	—	—	
		501	Loans for Cane Development .. .. .	140,000	132,000	—	—	
			TOTAL SUGAR SETTLEMENT ORGANIZATION .. .. . K£	—	327,860	—	—	
			<b>Shirika Settlement Scheme (S.F.T.)</b>					
		300	Grants for Administration and other Pre-settlement Costs .. .. .	170,000	170,000	—	—	
		500	Grants for Land Purchase .. .. .	1,900,000	1,560,000	1,500,000	1,560,000	} U.K.
		510	Joint Committee Land Purchase .. .. .	10,000	3,500	10,000	3,500	
		520	Working Capital Advances and Development Loans .. .. .	65,000	70,000	—	—	
			GROSS/NET EXPENDITURE .. .. . K£	—	1,803,500	—	1,563,500	

VOTE D17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>171—Land Settlement—(Contd.)</b>					
			<b>Haraka Settlement Schemes (S.F.T.)</b>					
590		300	Grants for Administration and General .. .. .	35,230	28,650	—	—	K.F.W.
		302	Grants for Pre-settlement Housing and Vehicles .. .. .	254,500	50,000	194,000	—	
		305	Grants for Water Installation .. .. .	60,000	60,000	60,000	—	
		306	Grants for Road Maintenance .. .. .	40,000	40,000	40,000	—	
		307	Grants for Research Studies .. .. .	11,500	11,500	—	—	
		500	Land Purchase .. .. .	10	10	—	—	
		510	Settlers Development Loans .. .. .	100,000	10	100,000	—	
		511	Loans to Co-operative Societies .. .. .	15,000	10	—	—	
			GROSS/NET EXPENDITURE .. .. . K£	—	190,180	—	—	
591			<b>State Land Schemes (S.F.T.)</b>					
		300	Grants for Administration and General .. .. .	3,010	13,610	—	—	K.F.W.
		302	Grants for Pre-settlement Development .. .. .	163,400	60,000	134,600	—	
		305	Grants for Water Installation .. .. .	50,000	82,040	50,000	200,000	
		500	Settlers Development Loans .. .. .	110,000	50,000	52,900	—	
		511	Loans for Ranches .. .. .	10	10	—	—	
			GROSS/NET EXPENDITURE .. .. . K£	—	205,660	—	200,000	
592			<b>Settlement Staff Housing (S.F.T.)</b>					
		220	Miscellaneous Equipment Furniture .. .. .	5,000	7,860	—	—	
		250	Upkeep of Staff Housing .. .. .	3,000	3,400	—	—	
		500	Purchase and Construction of Prefabricated Staff Houses .. .. .	13,500	12,000	—	—	
			GROSS/NET EXPENDITURE .. .. . K£	—	23,260	—	—	

VOTE D17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
			<b>171—Land Settlement—(Contd.)</b>	K£	K£	K£	K£	
			<b>Coast Settlement Project Magarini (S.F.T.)</b>					
593		300	Grants for Administration and other Pre-settlement Costs .. .. .	20,000	30,000	—	} 70,000	} Australia (A-in-A).
		302	Grants for Pre-settlement Housing and Vehicles .. .. .	—	10,000	10,000		
		310	Grants for Water Installation .. .. .	10,000	60,000	—		
		500	Settlers Development Loans .. .. .	10	10	—		
		511	Loans for Co-operative Societies .. .. .	—	10	—		
			GROSS EXPENDITURE .. .. .	K£ —	100,020	—		
		603	Appropriations in Aid .. .. .	—	70,000	—		
			NET EXPENDITURE .. .. .	K£ —	30,020	—		
			<b>Chyulu Settlement Schemes (S.F.T.)</b>					
594		310	Grants for Water Installation .. .. .	10	10	10		
			<b>Horticultural Development in the Kinangop</b>					
595		500	Loans for Development .. .. .	—	10	—		
			NET TOTAL 171—LAND SETTLEMENT .. .. .	K£ —	2,795,430	—		
			<b>172—Lands</b>					
603			<b>Construction of Land Registries and Registry Staff Houses</b>					
	310		<b>Headquarters Land Registry</b>					
		400	Extension of Headquarters Building—Registry .. .. .	—	150,000	—		
	410		<b>Embu</b>					
		400	Construction of Registry .. .. .	13,000	20,000	—		
		411	1 Grade 5D House .. .. .	9,000	8,000	—		
		412	1 Grade 9 House .. .. .	10,000	10,000	—		

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VOTE D17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved	Estimates	EXTERNAL RECEIPTS		Revenue Finance Code
				Estimates 1976/77	1977/78	1976/77	1977/78	
				K£	K£	K£	K£	
			<b>172—Lands—(Contd.)</b>					
603			<b>Construction of Land Registries and Registry Staff Houses—(Contd.)</b>					
	610		<b>Kisii</b>					
		400	Construction of Registry .. .. .	13,000	15,000	—	—	
		411	1 Grade 5D House .. .. .	9,000	9,000	—	—	
		412	2 Grade 9 Houses .. .. .	12,000	12,000	—	—	
	910		<b>Bungoma</b>					
		400	Construction of Registry .. .. .	13,000	15,000	—	—	
		411	1 Grade 5D House .. .. .	9,000	9,000	—	—	
		412	2 Grade 9 Houses .. .. .	12,000	13,000	—	—	
			GROSS/NET EXPENDITURE .. .. .	K£ —	261,000	—	—	
604			<b>Purchase and Development of Government Land, Construction of Roads in Urban Areas</b>					
		250	Maintenance of Roads in Urban Areas .. .. .	99	10	—	—	
		401	Nairobi City .. .. .	90,000	115,000	—	—	
		402	Nakuru Municipality .. .. .	21,508	22,000	—	—	
		403	Kitale Municipality .. .. .	3,183	3,183	—	—	
		404	Kisumu Municipality .. .. .	18,570	18,570	—	—	
		405	Mombasa Municipality .. .. .	50,550	80,000	—	—	
		408	Thika Municipality .. .. .	6,200	15,000	—	—	
		409	Nyeri Municipality .. .. .	9,890	25,000	—	—	
			GROSS/NET EXPENDITURE .. .. .	K£ —	278,763	—	—	

VOTE D17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>172—Lands—(Contd.)</b>					
			<b>Acquisition of Land for Industrial and Residential Purposes</b>					
605		401	Nairobi City .. .. .	300,000	300,000	—	—	
		402	Mombasa Municipality .. .. .	100,000	100,000	—	—	
		403	Nakuru Municipality .. .. .	50,000	50,000	—	—	
		404	Kisumu Municipality .. .. .	50,000	50,000	—	—	
		405	Eldoret Municipality .. .. .	30,000	30,000	—	—	
		406	Nyeri Municipality .. .. .	—	50,000	—	—	
		407	Kitale Municipality .. .. .	50,000	50,000	—	—	
		409	Meru Municipality .. .. .	20,000	10	—	—	
			GROSS/NET EXPENDITURE .. .. .	K£ —	630,010	—	—	
			NET TOTAL 172—LANDS .. .. .	K£ —	1,169,773	—	—	
			<b>173—Surveys</b>					
			<b>Land Adjudication Surveys</b>					
613		210	Purchase of Additional Transport .. .. .	74,000	12,000	—	—	
		220	Purchase of Survey Equipment .. .. .	416,712	390,000	332,010	240,000	U.K. (A-in-A).
		400	Construction of Survey Staff Houses .. .. .	10	23,000	—	—	
		401	Construction of Survey Offices .. .. .	10	29,000	—	—	
			GROSS EXPENDITURE .. .. .	K£ —	454,000	—	240,000	
			<b>Appropriations in Aid</b>					
		603	Credit Purchase—U.K. Grant .. .. .	396,010	240,000	396,010	240,000	
			NET TOTAL 173—SURVEYS .. .. .	K£ —	214,000	—	—	

VOTE D17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code	
						1976/77	1977/78		
				K£	K£	K£	K£		
618			<b>175—Land Adjudication and Registration</b>						
			<b>Headquarters Department</b>						
		000	Personal Emoluments .. .. .		86,479	90,000	—	—	
		050	House Allowances .. .. .		14,000	15,000	—	—	
		100	Transport Operating Expenses .. .. .		9,810	10,000	—	—	
		110	Travelling and Accommodation Expenses .. .. .		16,000	17,000	—	—	
		120	Postal and Telecommunication Expenses .. .. .		4,100	4,600	—	—	
		140	Electricity, Water and Conservancy .. .. .		810	900	—	—	
		170	Advertising and Publicity .. .. .		1,182	1,300	—	—	
		190	Miscellaneous Other Charges .. .. .		2,533	2,800	—	—	
		220	Office Equipment .. .. .		1,650	1,650	—	—	
	250	Maintenance of Buildings and Stations .. .. .		75	100	—	—		
			GROSS/NET EXPENDITURE .. .. .	K£	—	143,350	—	—	
619			<b>Provincial and District Land Adjudication Programme</b>						
		000	Personal Emoluments .. .. .	1,222,613	1,337,930	} 500,000	} 612,000	U.K. (£180,000) (A-in-A).	
		050	House Allowances .. .. .	27,000	27,000				
		100	Transport Operating Expenses .. .. .	67,560	76,000				
		110	Travelling and Accommodation Expenses .. .. .	203,000	214,000				
		120	Postal and Telecommunication Expenses .. .. .	4,650	4,650				
		140	Electricity, Water and Conservancy .. .. .	950	1,000				
		180	Boards and Committees .. .. .	4,000	6,000				
		190	Miscellaneous Other Charges .. .. .	9,287	10,000				
		200	Replacement of Transport .. .. .	13,000	210,000				
		220	Office Equipment .. .. .	—	1,000				
		221	Field Survey Equipment .. .. .	1,100	1,000				
		222	Camp Furniture .. .. .	300	600				
		223	Purchase of Temporary Accommodation of Buildings .. .. .	1,450	2,000				
	250	Maintenance and Stores .. .. .	800	1,000					
			GROSS TOTAL .. .. .	K£	—	1,892,180	—	612,000	

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VOTE D17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>175—Land Adjudication and Registration—(Contd.)</b>					
			<b>Provincial and District Land Adjudication Programme—(Contd.)</b>					
			<b>Appropriations in Aid</b>					
		603	Credit Purchase of Vehicles—U.K. Grant .. .. .	—	180,000	—	180,000	
			NET TOTAL .. .. .	K£ —	1,712,180	—	432,000	
			NET TOTAL 175—ADJUDICATION AND REGISTRATION ..	K£ —	1,855,530	—	432,000	
			NET TOTAL VOTE D17—MINISTRY OF LANDS AND SETTLEMENT .. .. .	K£ —	6,034,733	—	2,195,510	

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## VOTE D18—MINISTRY OF HOUSING AND SOCIAL SERVICES

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for capital expenditure on planning and feasibility studies; for housing development (including loans and grants to the National Housing Corporation and local authorities); for capital expenditure on staff housing, for grants to self-help projects and other capital expenditure on community development projects, for rehabilitation of the disabled, youth development, National Library Services, for grants to social welfare projects, adult education, special rural development programmes; for sports and cultural affairs; and for development of national archives, museums and historic monuments.

**Nine million, four hundred and forty-nine thousand, nine hundred and thirty pounds  
(K£9,449,930)**

### SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
<b>181—HOUSING DEVELOPMENT</b> .. .. .	3,051,000	6,314,100	—	<b>6,314,100</b>
<b>182—STAFF HOUSING</b> .. .. .	400,010	1,700,010	—	<b>1,700,010</b>
<b>183—SOCIAL SERVICES</b> .. .. .	939,527	1,023,290	—	<b>1,023,290</b>
<b>184—NATIONAL LIBRARY SERVICES</b>	70,000	131,500	—	<b>131,500</b>
<b>185—ARCHIVES, MUSEUMS AND HISTORIC MONUMENTS</b> .. .. .	80,870	281,030	—	<b>281,030</b>
<b>TOTAL VOTE D18—MINISTRY OF HOUSING AND SOCIAL SER- VICES</b> .. .. . K£	<b>4,541,407</b>	<b>9,449,930</b>	<b>—</b>	<b>9,449,930</b>

VOTE D18—MINISTRY OF HOUSING AND SOCIAL SERVICES—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE  
MINISTRY OF HOUSING AND SOCIAL SERVICES

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>181—Housing Development</b>		
<b>635</b>		<b>635—Planning and Research</b>		
	300	Grant to Housing Research Unit .. ..	10,000	17,000
	301	Forward Planning .. ..	—	10
		GROSS/NET EXPENDITURE .. .. K£	10,000	17,010
<b>636</b>		<b>636—Loans and Grants to National Housing Corporation</b>		
	300	Grants .. ..	146,000	20,000
	500	Loans .. ..	2,895,000	5,277,090
		GROSS/NET EXPENDITURE .. .. K£	3,041,000	5,297,090
<b>637</b>		<b>637—Loans to Housing Finance Company of Kenya</b>		
	510	Loans 1977/78 .. ..	—	1,000,000
		NET TOTAL 181—HOUSING DEVELOPMENT K£	3,051,000	6,314,100
		<b>182—Staff Housing</b>		
<b>642</b>		<b>642—Staff Mortgage Housing</b>		
	400	Construction of Houses .. ..	10	10
<b>643</b>		<b>643—Provincial Pool Housing</b>		
	400	Construction of Houses .. ..	150,000	200,000
	401	Kileleshwa Redevelopment .. ..	250,000	1,500,000
		GROSS/NET EXPENDITURE .. .. K£	400,000	1,700,000
		NET TOTAL 182—STAFF HOUSING .. K£	400,010	1,700,010
		<b>183—Social Services</b>		
<b>902</b>		<b>902—Community Development</b>		
	340	Grants for Self-Help Projects .. ..	150,000	165,000
	400	Family Life Training Programmes .. ..	800	8,000
	401	Handicraft .. ..	—	10
		GROSS/NET EXPENDITURE .. .. K£	150,800	173,010

VOTE D18—MINISTRY OF HOUSING AND SOCIAL SERVICES—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>183—Social Services—(Contd.)</b>		
<b>903</b>		<b>903—Adult Education</b>		
	220	Equipment for Training Centres .. .. .	1,070	2,220
	400	Buildings .. .. .	24,020	45,020
		GROSS/NET EXPENDITURE .. .. . K£	25,090	47,240
<b>904</b>		<b>904—Social Welfare</b>		
	340	Grants for Approved Social Welfare Projects ..	35,000	30,000
<b>905</b>		<b>905—Youth Development and Training</b>		
	190	Operational Expenses .. .. .	35,000	30,000
	220	Vehicles and Equipment .. .. .	6,000	10,400
	300	Grants to Village Polytechnics .. .. .	382,500	455,615
	340	Grants to Voluntary Organizations .. .. .	5,000	5,500
	400	Buildings and Minor Works .. .. .	127,000	100,000
		GROSS/NET EXPENDITURE .. .. . K£	555,500	601,515
<b>906</b>		<b>906—Vocational Rehabilitation</b>		
	220	Vehicles and Equipment .. .. .	24,000	30,000
	400	Buildings and Minor Works .. .. .	67,000	54,500
	340	Grants to Approved Rehabilitation Schemes ..	—	5,000
		GROSS/NET EXPENDITURE .. .. . K£	91,000	89,500
<b>908</b>		<b>908—Sports and Culture</b>		
	180	National Sports Complex .. .. .	10	10
	400	Provincial Stadia .. .. .	6,250	7,000
	410	District Stadia .. .. .	10	10,000
		GROSS/NET EXPENDITURE .. .. . K£	6,270	17,010
<b>910</b>		<b>910—S.R.D.P. Social Services</b>		
	000	Personal Emoluments .. .. .	29,712	33,400
	150	Operational Expenses .. .. .	7,250	7,675
	180	Functional Literary and Services .. .. .	11,150	11,210
	181	Training and Seminars .. .. .	—	7,400
	220	Vehicles and Equipment .. .. .	1,790	2,880
	400	Buildings and Minor Works .. .. .	25,965	2,450
		GROSS/NET EXPENDITURE .. .. . K£	75,867	65,015
		NET TOTAL 183—SOCIAL SERVICES K£	939,527	1,023,290

VOTE D18—MINISTRY OF HOUSING AND SOCIAL SERVICES—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>184—National Library Services</b>		
<b>914</b>		<b>914—Provincial Library Services</b>		
	180	Staff Training .. .. .	2,500	15,000
	200	Replacement of Transport .. .. .	—	4,500*
	210	Additional Transport (Mobile Libraries) .. .. .	—	9,500*
	220	Books and Equipment .. .. .	66,000	50,000
	400	Buildings and Minor Works .. .. .	1,500	52,500
		NET TOTAL 184—NATIONAL LIBRARY SERVICES .. .. . K£	70,000	131,500
		<b>185—Archives, Museums and Historic Monuments</b>		
<b>916</b>		<b>916—National Archives</b>		
			—	5,000
	180	Staff Training .. .. .	—	130,000
	184	Research on Oral Tradition .. .. .	48,000	33,000
	220	Books and Equipment .. .. .	10	10
	400	Buildings and Minor Works .. .. .		
		NET EXPENDITURE .. .. . K£	48,010	168,010
<b>917</b>		<b>917—National Museums</b>		
	300	Grants-in-Aid to National Museums .. .. .	32,850	25,000
	301	Grants to Marine Centre .. .. .	10	35,000
	302	Grant to Institute of African Primatology .. .. .	—	25,000
	303	Louis Leakey Memorial Institute .. .. .	—	10
	304	Science Museum/Reptile House .. .. .	—	10
		GROSS/NET EXPENDITURE .. .. . K£	32,860	85,020
<b>918</b>		<b>918—Historic Monuments and Sites</b>		
	300	Grants-in-Aid to Prehistoric Sites .. .. .	—	6,000
	301	Grants to Coastal Antiquities .. .. .	—	20,000
	302	Mzee Jomo Kenyatta House—Maralal .. .. .	—	2,000
		GROSS/NET EXPENDITURE .. .. . K£	—	28,000
		NET TOTAL 185—ARCHIVES, MUSEUMS AND HISTORIC MONUMENTS .. .. . K£	80,870	281,030
		NET TOTAL VOTE D18—MINISTRY OF HOUSING AND SOCIAL SERVICES .. .. . K£	4,541,407	9,449,930

\*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE D18—MINISTRY OF HOUSING AND SOCIAL SERVICES—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
			<b>181—Housing Development</b>	K£	K£	K£	K£	
			<b>Planning and Research</b>					
635		300	Grant to Housing Research Unit .. .. .	10,000	17,000	—	—	
		301	Forward Planning .. .. .	—	10	—	10	
			TOTAL .. .. . K£	—	17,010	—	10	I.B.R.D.
			<b>Loans and Grants to National Housing Corporation</b>					
636		301	Grants for Low Cost Housing .. .. .	146,000	20,000	70,000	—	I.B.R.D.
		501	Loans for Nairobi City Council and National Housing Corporation Schemes	1,800,000	3,277,090	916,500	1,740,500	I.B.R.D.
		502	Loans for Mombasa Schemes .. .. .	175,000	100,000	—	—	
		503	Loans for Other Municipalities .. .. .	418,000	450,000	—	—	
		504	Loans for Other Towns .. .. .	300,000	400,000	—	—	
		505	Loans for Rural Housing .. .. .	202,000	1,050,000	—	—	
			TOTAL .. .. . K£	—	5,297,090	—	1,740,500	
			<b>Loans for Housing Finance Company of Kenya</b>					
637		501	Loans .. .. .	—	1,000,000	—	—	
			TOTAL 181—HOUSING DEVELOPMENT .. .. . K£	—	6,314,100	—	1,740,510	
			<b>182—Staff Housing</b>					
			<b>Staff Mortgage Housing</b>					
642		400	Construction of Houses .. .. .	10	10	—	—	
			<b>Provincial Pool Housing</b>					
643		400	Construction of Houses .. .. .	150,000	200,000	—	—	
		401	Kileleshwa Redevelopment .. .. .	250,000	1,500,000	—	—	
			TOTAL .. .. . K£	—	1,700,000	—	—	
			TOTAL 182—STAFF HOUSING .. .. . K£	—	1,700,010	—	—	

VOTE D18—MINISTRY OF HOUSING AND SOCIAL SERVICES—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
			<b>183—Social Services</b>	K£	K£	K£	K£	
902			<b>Community Development</b>					
		340	Grants for Self-Help Projects .. .. .	150,000	165,000	—	—	
		400	Family Life Training Units .. .. .	800	8,000	—	—	
		401	Handicraft .. .. .	—	10	—	—	
			TOTAL .. .. .	K£ —	173,010	—	—	
903			<b>Adult Education Centres</b>					
	440		<b>Machakos Training Centre</b>					
		220	Equipment .. .. .	650	1,300	—	—	
		400	Buildings .. .. .	12,000	15,000	—	—	
	430		<b>Kitui Training Centre</b>					
		220	Equipment .. .. .	10	260	—	—	
		400	Buildings .. .. .	10	12,010	—	—	
	930		<b>Kakamega Training Centre</b>					
		220	Equipment .. .. .	400	400	—	—	
		400	Buildings .. .. .	12,000	12,000	—	—	
	620		<b>Kisumu Training Centre</b>					
		220	Equipment .. .. .	10	260	—	—	
		400	Buildings .. .. .	10	6,010	—	—	
			TOTAL .. .. .	K£ —	47,240	—	—	

VOTE D18—MINISTRY OF HOUSING AND SOCIAL SERVICES—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>183—Social Services—(Contd.)</b>					
			<b>Social Welfare</b>					
904		340	Grants for Approved Social Welfare Projects .. .. .	35,000	30,000	—	—	
			<b>Youth Development and Training</b>					
905			<b>Youth Development and Training—Village Polytechnics</b>					
	010							
		301	Grants for Personal Emoluments .. .. .	286,000	355,615	}		
		302	Grants for Equipment and Other Charges .. .. .	81,000	85,000			
		303	Grants for Buildings and Minor Works .. .. .	15,000	15,000			
	020		<b>Voluntary Organizations</b>					
		340	Grants to Development Projects .. .. .	5,000	5,500	157,000	601,515	NORAD and UNESCO
	110		<b>Nairobi Centre for Research</b>					
		190	Operational Expenses including Training .. .. .	35,000	30,000	}		
		220	Vehicles and Equipment .. .. .	6,000	10,400			
		400	Buildings and Minor Works .. .. .	127,000	100,000			
			TOTAL .. .. .	K£ —	601,515	—	601,515	
			<b>Vocational Rehabilitation</b>					
906			<b>Industrial Vocational Rehabilitation Centre</b>					
	111							
		220	Vehicles and Equipment .. .. .	2,500	3,000	—	—	
		400	Buildings and Minor Works .. .. .	5,000	7,500	—	—	

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VOTE D18—MINISTRY OF HOUSING AND SOCIAL SERVICES—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>183—Social Services—(Contd.)</b>					
			<b>Vocational Rehabilitation—(Contd.)</b>					
	<b>112</b>		<b>Orthopaedic Workshop, Kabete</b>					
		220	Vehicles and Equipment .. .. .	2,500	<b>2,500</b>	—	—	
		400	Buildings and Minor Works .. .. .	2,500	—	—	—	
	<b>720</b>		<b>Kericho Vocational Rehabilitation Centre</b>					
		220	Vehicles and Equipment .. .. .	2,000	<b>2,500</b>	—	—	
		400	Buildings and Minor Works .. .. .	5,000	<b>10,000</b>	—	—	
	<b>410</b>		<b>Embu Vocational Rehabilitation Centre</b>					
		220	Vehicles and Equipment .. .. .	2,500	<b>4,000</b>	—	—	
		400	Buildings and Minor Works .. .. .	5,000	—	—	—	
	<b>930</b>		<b>Kakamega Vocational Rehabilitation Centre</b>					
		220	Vehicles and Equipment .. .. .	2,500	<b>3,000</b>	—	—	
		400	Buildings and Minor Works .. .. .	5,000	<b>12,000</b>	—	—	
	<b>930</b>		<b>Itande Vocational Rehabilitation Centre</b>					
		220	Vehicles and Equipment .. .. .	2,500	<b>3,000</b>	—	—	
		400	Buildings and Minor Works .. .. .	4,500	—	—	—	
	<b>610</b>		<b>Kisii Vocational Rehabilitation Centre</b>					
		220	Vehicles and Equipment .. .. .	2,500	<b>3,000</b>	—	—	
		400	Buildings and Minor Works .. .. .	9,000	<b>5,000</b>	—	—	

VOTE D18—MINISTRY OF HOUSING AND SOCIAL SERVICES—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code				
						1976/77	1977/78					
				K£	K£	K£	K£					
206	906		<b>183—Social Services—(Contd.)</b>									
			<b>Vocational Rehabilitation—(Contd.)</b>									
			<b>350 Bura Vocational Rehabilitation Centre</b>									
			220	Vehicles and Equipment	..	..	..	..	2,500	3,000	—	—
			400	Buildings and Minor Works	..	..	..	..	5,000	10,000	—	—
				<b>230 Murang'a Vocational Rehabilitation Centre</b>								
			220	Vehicles and Equipment	..	..	..	..	2,000	2,500	—	—
			400	Buildings and Minor Works	..	..	..	..	9,000	5,000	—	—
				<b>240 Nyandarua Vocational Rehabilitation Centre</b>								
			220	Vehicles and Equipment	..	..	..	..	3,000	3,500	—	—
			400	Buildings and Minor Works	..	..	..	..	5,000	5,000	—	—
			340	Grants to Approved Rehabilitation Schemes	..	..	..	..	—	5,000	—	—
				TOTAL	..	..	..	..	K£ —	89,500	—	—
		908			<b>Sports and Culture</b>							
	180			Pre-investment studies for National Sports Complex	..	..	..	10	10	—	—	
	400			Provincial Stadia	..	..	..	..	6,250	7,000	—	—
	410			District Stadia	..	..	..	..	10	10,000	—	—
	TOTAL			..	..	..	..	..	K£ —	17,010	—	—



VOTE D18—MINISTRY OF HOUSING AND SOCIAL SERVICES—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			183—Social Services—(Contd.)					
			S.R.D.P. Social Services—(Contd.)					
	860		Kapenguria					
		000	Personal Emoluments .. .. .	5,000	5,736	—	—	
		150	Operational Expenses .. .. .	750	750	—	—	
		180	Functional Literacy .. .. .	2,150	2,310	—	—	
		181	Training and Seminars .. .. .	1,000	1,000	—	—	
		220	Vehicles and Equipment .. .. .	300	350	—	—	
		400	Buildings and Minor Works .. .. .	7,050	—	—	—	
	630		Migori					
		000	Personal Emoluments .. .. .	3,800	3,900	—	—	
		150	Operational Expenses .. .. .	700	750	—	—	
		180	Functional Literacy .. .. .	—	1,500	—	—	
		181	Training and Seminars .. .. .	—	300	—	—	
		220	Vehicles and Equipment .. .. .	180	230	—	—	
		400	Buildings and Minor Works .. .. .	4,680	—	—	—	
	320		Kwale					
		000	Personal Emoluments .. .. .	5,335	6,370	—	—	
		150	Operational Expenses .. .. .	1,000	1,200	—	—	
		180	Functional Literacy .. .. .	2,300	2,300	—	—	
		181	Training and Seminars .. .. .	3,200	2,600	—	—	
		220	Vehicles and Equipment .. .. .	—	600	—	—	
		400	Buildings and Minor Works .. .. .	12,935	—	—	—	
			GROSS/NET EXPENDITURE .. .. .	K£ —	65,015	—	—	
			NET TOTAL 183—SOCIAL SERVICES .. .. .	K£ —	1,023,290	—	601,515	

VOTE D18—MINISTRY OF HOUSING AND SOCIAL SERVICES—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code	
						1976/77	1977/78		
				K£	K£	K£	K£		
914			<b>184—Grants to National Library Services</b>						
			<b>Provincial Libraries</b>						
		180	Staff Training .. .. .	2,500	15,000	—	—	DANIDA.	
		200	Replacement of Transport .. .. .	—	4,500	—	—		
		210	Additional Transport (Mobile Libraries) .. .. .	—	9,500	—	9,500		
		220	Books and Equipment .. .. .	66,000	50,000	—	—		
		400	Buildings and Minor Works .. .. .	1,500	52,500	—	—		
			<b>NET TOTAL 184—NATIONAL LIBRARY SERVICES ..</b>	<b>K£ —</b>	<b>131,500</b>	<b>—</b>	<b>9,500</b>		
	916			<b>185—Archives, Museums and Historic Monuments</b>					
				<b>National Archives</b>					
		180	Staff Training .. .. .	—	5,000	—	—	UNESCO and IDRC. UNESCO and IDRC.	
		184	Research on Oral Tradition .. .. .	—	130,000	—	60,000		
		220	Books and Equipment .. .. .	28,000	33,000	—	32,000		
		400	Buildings and Minor Works .. .. .	10	10	—	—		
		<b>NET TOTAL 185—ARCHIVES .. .. .</b>	<b>K£ —</b>	<b>168,010</b>	<b>—</b>	<b>92,000</b>			

VOTE D18—MINISTRY OF HOUSING AND SOCIAL SERVICES—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>185—Archives, Museums and Historic Monuments—(Contd.)</b>					
			<b>National Museums</b>					
		300	Grants in Aid to National Museums .. .. .	32,850	25,000	—	—	
		301	Grants to Marine Centre .. .. .	10	35,000	—	—	
		302	Grants to Institute of African Primatology .. .. .	—	25,000	—	—	
		303	Louis Leakey Memorial Institute .. .. .	—	10	—	—	
		304	Science Museum/Reptile House .. .. .	—	10	—	—	
			<b>TOTAL .. .. .</b>	<b>K£ —</b>	<b>85,020</b>	<b>—</b>	<b>—</b>	
			<b>Historic Monuments and Sites</b>					
		300	Grants in Aid to Prehistoric Sites .. .. .	—	6,000	—	—	
		301	Grants to Coastal Antiquities .. .. .	—	20,000	—	—	
		302	Mzee Jomo Kenyatta House at Maralal .. .. .	—	2,000	—	—	
			<b>TOTAL .. .. .</b>	<b>K£ —</b>	<b>28,000</b>	<b>—</b>	<b>—</b>	
			<b>NET TOTAL 185—ARCHIVES, MUSEUMS AND HISTORIC MONU- MENTS .. .. .</b>	<b>K£ —</b>	<b>281,030</b>	<b>—</b>	<b>—</b>	
			<b>NET TOTAL VOTE D18—MINISTRY OF HOUSING AND SOCIAL SERVICES .. .. .</b>	<b>K£ —</b>	<b>9,449,930</b>	<b>—</b>	<b>2,443,525</b>	

## VOTE D19—MINISTRY OF INFORMATION AND BROADCASTING

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for the development of information and news, and training services by the Ministry of Information and Broadcasting.

**One million, one hundred and sixty thousand, four hundred and eighty pounds  
(K£1,160,480)**

### SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
<b>190—GENERAL ADMINISTRATION ..</b>	10	2,010	—	<b>2,010</b>
<b>191—INFORMATION AND NEWS SERVICES .. .. .</b>	122,000	160,000	—	<b>160,000</b>
<b>192—BROADCASTING SERVICES ..</b>	842,560	853,440	—	<b>853,440</b>
<b>193—TRAINING .. .. .</b>	79,030	145,030	—	<b>145,030</b>
<b>TOTAL VOTE D19—MINISTRY OF INFORMATION AND BROADCASTING .. .. . K£</b>	<b>1,043,600</b>	<b>1,160,480</b>	<b>—</b>	<b>1,160,480</b>

VOTE D19—MINISTRY OF INFORMATION AND BROADCASTING—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE  
MINISTRY OF INFORMATION AND BROADCASTING

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>190—General Administration</b>		
<b>650</b>		<b>650—Headquarters Administrative Services</b>		
	400	Ministry Headquarters Building.. ..	10	10
	401	Minor Works .. .. .	—	2,000
		TOTAL 190—GENERAL ADMINISTRATION .. .. . K£	10	2,010
		<b>191—Information and News Services</b>		
<b>654</b>		<b>654—Provincial and District Information Services</b>		
	220	Equipment .. .. .	20,000	20,000
	400	Buildings .. .. .	40,000	70,000
		NET EXPENDITURE .. .. . K£	60,000	90,000
<b>655</b>		<b>655—Press and Kenya News Agency</b>		
	220	Equipment .. .. .	28,000	28,000
<b>656</b>		<b>656—Mobile Cinema Vans and Libraries</b>		
	220	Equipment Vans .. .. .	18,000	24,000
	230	Equipment .. .. .	12,000	14,000
	240	Library Equipment .. .. .	4,000	4,000
		NET EXPENDITURE .. .. . K£	34,000	42,000
		TOTAL 191—INFORMATION AND NEWS SERVICES .. .. . K£	122,000	160,000
		<b>192—Broadcasting Services</b>		
<b>661</b>		<b>661—Television Services</b>		
	220	Equipment System Survey .. .. .	10	10
	230	Television Studio Equipment .. .. .	80,000	80,000
	240	Television O.B. Equipment .. .. .	10	—
	250	Mombasa TV Project .. .. .	—	15,000
	260	TV Equipment Replacement .. .. .	100,910	80,420
	270	Lighting Improvements .. .. .	10,000	15,000
	280	Audience Studio Complex .. .. .	10	—
	400	Audience Studio Building .. .. .	10	—
		NET EXPENDITURE .. .. . K£	190,950	190,430

VOTE D19—MINISTRY OF INFORMATION AND BROADCASTING—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>192—Broadcasting Services—(Contd.)</b>		
<b>662</b>		<b>662—Radio Services</b>		
	220	Equipment System Survey .. .. .	366,610	143,000
	230	Standby Generator Equipment .. .. .	25,000	25,000
	240	Radio Studio Complex .. .. .	40,000	35,000
	250	Mobile Unit Equipment .. .. .	50,000	10
	260	Equipment Replacement .. .. .	100,000	50,000
	270	100 kW. S.W. Transmitter .. .. .	—	70,000
	400	Building—System Survey .. .. .	50,000	320,000
	410	Standby Generator—Buildings .. .. .	20,000	20,000
		NET EXPENDITURE .. .. . K£	651,610	663,010
		TOTAL 192—BROADCASTING SERVICES K£	842,560	853,440
		<b>193—Training</b>		
<b>665</b>		<b>665—Kenya Institute of Mass Communication</b>		
	400	Hostel Building .. .. .	—	14,000
	410	Extension to Stores .. .. .	—	31,000
	420	Film Production Complex .. .. .	79,010	100,000
	430	Technical Workshop .. .. .	10	10
	440	Hostel Extension .. .. .	10	10
	450	Technical Equipment .. .. .	—	10
		NET EXPENDITURE .. .. . K£	79,030	145,030
		NET TOTAL VOTE D19—MINISTRY OF INFORMATION AND BROADCASTING K£	1,043,600	1,160,480

VOTE D19—MINISTRY OF INFORMATION AND BROADCASTING—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code	
						1976/77	1977/78		
				K£	K£	K£	K£		
650			<b>190—General Administration</b>						
			<b>Headquarters Administrative Services</b>						
		400	Ministry Headquarters Building .. .. .	10	10	—	—		
		401	Minor Works .. .. .	—	2,000	—	—		
			TOTAL 190—GENERAL ADMINISTRATION .. .. .	—	2,010	—	—		
				<b>191—Information and News Services</b>					
		220	Equipment .. .. .	20,000	20,000	—	—		
		400	Buildings .. .. .	40,000	70,000	—	—		
			NET EXPENDITURE .. .. .	—	90,000	—	—		
655			<b>Press and Kenya News Agency</b>						
		220	Equipment .. .. .	28,000	28,000	—	—		
656			<b>Mobile Cinema Vans and Libraries</b>						
		220	Equipment Vans .. .. .	18,000	24,000	—	—		
		230	Equipment .. .. .	12,000	14,000	—	—		
		240	Library Equipment .. .. .	4,000	4,000	—	—		
			NET EXPENDITURE .. .. .	—	42,000	—	—		
		TOTAL 191—INFORMATION AND NEWS SERVICES .. .. .	—	160,000	—	—			

VOTE D19—MINISTRY OF INFORMATION AND BROADCASTING—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>192—Broadcasting Services</b>					
			<b>Television Services</b>					
		220	Equipment System Survey .. .. .	10	10	—	—	
		230	Television Studio Survey .. .. .	80,000	80,000	—	—	
		240	Television O.B. Equipment .. .. .	10	—	—	—	
		250	Mombasa TV Project .. .. .	—	15,000	—	—	
		260	TV Equipment Replacement .. .. .	100,910	80,420	—	—	
		270	Lighting Improvements .. .. .	10,000	15,000	—	—	
		280	Audience Studio Complex .. .. .	10	—	—	—	
		400	Audience Studio Building .. .. .	10	—	—	—	
			NET EXPENDITURE .. .. .	K£ —	190,430	—	—	
			<b>Radio Services</b>					
		220	Equipment System Survey .. .. .	366,610	143,000	366,600	10	Japan
		230	Standby Generator Equipment .. .. .	25,000	25,000	—	—	
		240	Radio Studio Complex .. .. .	40,000	35,000	—	—	
		250	Mobile Unit Equipment .. .. .	50,000	10	—	—	
		260	Equipment Replacement .. .. .	100,000	50,000	—	—	
		270	100 kW. S.W. Transmitter .. .. .	—	70,000	—	—	
		400	Buildings System Survey .. .. .	50,000	320,000	—	—	
		410	Standby Generator—Buildings .. .. .	20,000	20,000	—	—	
			NET EXPENDITURE .. .. .	K£ —	663,010	—	10	
			NET TOTAL 192—BROADCASTING SERVICES .. .. .	K£ —	853,440	—	10	

VOTE D19—MINISTRY OF INFORMATION AND BROADCASTING—(Contd.)

III.

DETAILS OF THE FOREGOING

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Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>193—Training</b>					
			<b>Kenya Institute of Mass Communication</b>					
		400	Hostel Building .. .. .	—	14,000	—	—	
		410	Extension of Stores .. .. .	—	31,000	—	—	
		420	Film Production Complex .. .. .	79,010	100,000	—	—	
		430	Technical Workshop .. .. .	10	10	—	—	
		440	Hostel Extension .. .. .	10	10	—	—	
		450	Technical Equipment .. .. .	—	10	—	—	
			NET EXPENDITURE .. .. . K£	—	145,030	—	—	
			NET TOTAL VOTE D19—MINISTRY OF INFORMATION AND BROADCASTING .. .. . K£	—	1,160,480	—	10	

**VOTE D20—MINISTRY OF WATER DEVELOPMENT**

**I. ESTIMATE** of the amount required in the year ending 30th June, 1978, for the Tana River Development Authority and the Water Development including capital expenditure on buildings; furniture for the new buildings; scientific and technical equipment and salaries and expenses of staff engaged on water development programmes.

**Twenty-five million, seven hundred and seventy-three thousand, five hundred and seventy-five pounds  
(K£25,773,575)**

SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
<b>201—WATER DEVELOPMENT ..</b>	13,209,290	25,471,477	7,825,000	<b>17,646,477</b>
<b>202—TRAINING OF WATER DEVELOPMENT STAFF .. .. .</b>	75,010	106,010	—	<b>106,010</b>
<b>203—TANA RIVER DEVELOPMENT ..</b>	1,605,701	8,021,088	—	<b>8,021,088</b>
<b>TOTAL VOTE D20—MINISTRY OF WATER DEVELOPMENT K£</b>	<b>14,890,001</b>	<b>33,598,575</b>	<b>7,825,000</b>	<b>25,773,575</b>

VOTE D20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE  
MINISTRY OF WATER DEVELOPMENT

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>201—Water Development</b>		
<b>886</b>		<b>886—Headquarters, Provincial and District Offices</b>		
	180	Planning and Design—General .. .. .	10	10
	181	Planning and Design—Management Project (I.B.R.D.) .. .. .	—	10
	210	Additional Transport .. .. .	120,700	10*
	220	Plant and Equipment .. .. .	32,000	35,000
	400	Construction of Buildings .. .. .	290,010	826,000
	401	Extension of Buildings .. .. .	40,000	44,000
		GROSS/NET EXPENDITURE .. .. . K£	482,720	905,030
<b>887</b>		<b>887—Rural Water Supplies</b>		
	051	House Allowances .. .. .	20,000	22,000
	181	Planning and Design .. .. .	504,500	410,000
	182	Social-Economic Research .. .. .	—	10
	210	Additional Transport .. .. .	50,000	50,000*
	220	Plant and Equipment .. .. .	5,000	38,500
	410	Rural Water Supply Phase I .. .. .	72,500	70,000
	411	Rural Water Supply Phase II .. .. .	184,800	200,000
	412	Rural Water Supply Phase III .. .. .	2,500,000	2,650,000
	413	Rural Water Supply Phase IV .. .. .	10	475,000
	420	Construction of Water Supplies .. .. .	160,000	100,000
		GROSS EXPENDITURE .. .. . K£	3,496,810	4,015,510
		<b>Appropriations in Aid</b>		
	600	Planning and Design RWS IV .. .. .	—	50,000
	603	Credit Purchase—Ithanga Water Project .. .. .	—	475,000
	604	Credit Purchase (Netherlands) .. .. .	—	1,000,000
		TOTAL APPROPRIATIONS IN AID .. .. . K£	—	1,525,000
		NET EXPENDITURE .. .. . K£	3,496,810	2,490,510
<b>888</b>		<b>888—Water Supply for Livestock Development</b>		
	181	Planning and Design .. .. .	96,000	177,000
	210	Additional Transport .. .. .	125,000	40,000*
	220	Plant and Equipment .. .. .	140,000	46,000
	425	Construction of Water Supplies .. .. .	459,010	771,000
	700	Suswa Construction of Water Supplies .. .. .	264,500	522,000
		GROSS/NET EXPENDITURE .. .. . K£	1,084,510	1,556,000

\*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE D20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
		<b>201—Water Development—(Contd.)</b>	K£	K£
<b>889</b>		<b>889—County Council Water Supply</b>		
	425	Construction of Water Supplies .. ..	145,000	<b>200,000</b>
<b>890</b>		<b>890—Self-Help Water Supply</b>		
	181	Planning and Design .. ..	113,000	<b>512,000</b>
	346	Grants for Minor Water Supplies .. ..	10,000	<b>16,500</b>
	347	Dam and Borehole Subsidy .. ..	40,000	<b>44,000</b>
	360	Contributions to Non-Government Organization	—	<b>25,000</b>
	425	Construction of Water Supplies .. ..	969,000	<b>1,235,000</b>
		GROSS EXPENDITURE .. .. K£	1,132,000	<b>1,832,500</b>
		<b>Appropriations in Aid</b>		
	603	Credit Purchase—Netherlands/E.E.C. .. ..	945,000	<b>1,200,000</b>
		NET EXPENDITURE .. .. K£	187,000	<b>632,500</b>
<b>891</b>		<b>891—Mombasa Pipeline Board</b>		
	430	Construction and Renewal of Mzima Pipeline ..	450,000	<b>10</b>
	431	Marere Pipeline Renewals .. ..	—	<b>10</b>
		GROSS/NET EXPENDITURE .. .. K£	450,000	<b>20</b>
<b>892</b>		<b>892—Mombasa and Coastal Water Supply</b>		
	180	Planning and Design .. ..	100,010	<b>50,010</b>
	400	Construction of Buildings .. ..	10	<b>10</b>
	425	Construction of Water Supplies .. ..	4,962,480	<b>11,900,000</b>
		GROSS EXPENDITURE .. .. K£	5,062,500	<b>11,950,020</b>
		<b>Appropriations in Aid</b>		
	604	Credit Purchase Pipes—K.F.W. .. ..	—	<b>5,100,000</b>
		NET EXPENDITURE .. .. K£	5,062,500	<b>6,850,020</b>
<b>893</b>		<b>893—Water Resources and Pollution Control</b>		
	180	Planning and Design .. ..	285,000	<b>242,010</b>
	181	Experimental Basin Programme .. ..	—	<b>15,317</b>
	182	Taita Taveta Ground Water Investigation ..	—	<b>70,000</b>
	210	Additional Transport .. ..	10	<b>40,000*</b>
	220	Plant and Equipment .. ..	816,200	<b>359,000</b>
	250	Operation of Stations .. ..	83,000	<b>113,000</b>
	400	Construction of Buildings .. ..	130,000	<b>61,000</b>
	401	Drilling of Exploratory Boreholes .. ..	86,000	<b>150,000</b>
		GROSS EXPENDITURE .. .. K£	1,400,210	<b>1,050,327</b>

\*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE D20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

Head	Item	TITEL	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>201—Water Development—(Contd.)</b>		
893		<b>893—Water Resources and Pollution Control —(Contd.)</b>		
		<b>Appropriations in Aid</b>		
	604	Credit Purchase—K.F.W. .. .. .	614,000	—
		NET EXPENDITURE .. .. . K£	786,210	<b>1,050,327</b>
894		<b>894—Urban Water Supplies</b>		
	153	Purchase of Stores .. .. .	—	<b>20,000</b>
	181	Planning and Design .. .. .	120,000	<b>280,000</b>
	425	Construction of Water Supplies .. .. .	548,000	<b>2,225,000</b>
		GROSS/NET EXPENDITURE .. .. . K£	668,000	<b>2,525,000</b>
895		<b>895—Sewerage and Sewerage Research</b>		
	181	Planning and Design .. .. .	40,000	<b>40,000</b>
	210	Additional Transport .. .. .	6,000	<b>2,000*</b>
	220	Plant and Equipment .. .. .	10	<b>10</b>
	250	Operation of Stations .. .. .	2,400	<b>1,500</b>
	406	Sewerage Construction .. .. .	100,000	<b>354,500</b>
	407	Sewerage Research .. .. .	9,000	<b>10,000</b>
		GROSS/NET EXPENDITURE .. .. . K£	157,410	<b>408,010</b>
896		<b>896—Water Conservation</b>		
	210	Additional Transport .. .. .	10	<b>49,000*</b>
	220	Plant and Equipment .. .. .	10	<b>304,010</b>
	412	Construction of Dams .. .. .	132,100	<b>110,000</b>
		GROSS/NET EXPENDITURE .. .. . K£	132,120	<b>463,010</b>
897		<b>897—Miscellaneous Water Programmes</b>		
	210	Additional Transport .. .. .	12,000	<b>12,000*</b>
	220	Plant and Equipment .. .. .	47,000	<b>25,000</b>
	406	Construction of Works .. .. .	75,000	<b>88,000</b>
	407	Yala Swamp Major Project .. .. .	10	<b>10</b>
	409	Purchase of Property .. .. .	5,000	<b>10</b>
	425	Construction of Water Supplies .. .. .	368,000	<b>441,000</b>
		GROSS/NET EXPENDITURE .. .. . K£	507,010	<b>566,020</b>

\*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE D20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>201—Water Development—(Contd.)</b>		
<b>898</b>		<b>898—S.R.D.P. Programme</b>		
	400	Construction of Water Supplies .. ..	50,000	—
<b>927</b>		<b>927—Rehabilitation of Water Supplies</b>		
	181	Planning and Design .. .. .	—	10
	425	Construction of Water Supplies .. ..	—	10
		GROSS/NET EXPENDITURE .. .. K£	—	20
<b>928</b>		<b>925—Integrated Water Development Programme</b>		
	181	Planning and Design .. .. .	—	10
		NET TOTAL 201—WATER DEVELOPMENT K£	13,209,290	17,646,477
		<b>202—Training of Water Development Staff</b>		
<b>899</b>		<b>899—Training</b>		
	181	Planning and Design .. .. .	10	10
	220	Plant and Equipment .. .. .	5,000	11,000
	400	Construction of Buildings .. .. .	70,000	95,000
		GROSS/NET EXPENDITURE .. .. K£	75,010	106,010
		NET TOTAL 202—TRAINING OF WATER DEVELOPMENT STAFF .. .. . K£	75,010	106,010
		<b>203—Tana River Development</b>		
<b>925</b>		<b>925—Tana River Development Authority</b>		
	190	General Administration and Operation Expenses	93,400	151,078
	340	Grants to T.R.D.A. (UNEP) .. .. .	12,300	10
	425	Upper Tana Reservoir Construction .. ..	1	7,800,000
	500	Loans for Planning and Feasibility Studies (E.A.P. & L. Company Ltd. and National Irrigation Board) .. .. .	1,500,000	70,000
		NET TOTAL 203—TANA RIVER DEVELOPMENT K£	1,605,701	8,021,088
		NET TOTAL VOTE D20—MINISTRY OF WATER DEVELOPMENT .. .. . K£	14,890,001	25,773,575

VOTE D20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code		
						1976/77	1977/78			
				K£	K£	K£	K£			
886	000		<b>201—Water Development</b>							
			<b>886—Headquarters, Provincial and District Offices</b>							
			<b>New Ministry of Water Development Headquarters</b>							
		180	Planning and Design—General .. .. .	10	10	—	—	I.B.R.D.		
		181	Planning and Design—Management Project .. .. .	—	10	—	10			
		400	Construction of Buildings .. .. .	200,010	600,000	—	—			
				<b>Provincial Offices—General</b>						
		400	Construction of Buildings .. .. .	90,000	196,000	60,000	56,500	NORAD.		
		401	Extension of Buildings .. .. .	40,000	44,000	26,700	16,000	NORAD.		
		402	Water Supply Operators Quarters .. .. .	—	30,000	—	—			
				<b>Vehicles and Plant for Water Development</b>						
		210	Additional Transport .. .. .	120,700	10	—	—			
		220	Plant and Equipment .. .. .	32,000	35,000	—	—			
				GROSS/NET TOTAL .. .. .	K£	—	905,030	—	72,510	
		887	010		<b>887—Rural Water Supplies</b>					
	<b>District Teams</b>									
210	Additional Transport .. .. .			30,000	30,000	—	—			
220	Plant and Equipment .. .. .			5,000	5,000	—	—			
221	Office Equipment .. .. .			—	1,000	—	—			

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VOTE D20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code		
						1976/77	1977/78			
887	020	201—Water Development—(Contd.)								
		887—Rural Water Supplies—(Contd.)								
		Construction of Water Supplies								
		051	House Allowances .. .. .	20,000	22,000	—	—	} SIDA/ Others. K£50,000 A-in-A.		
		181	Planning and Design .. .. .	504,500	400,000	259,000	365,000			
		182	Social-Economic Research .. .. .	—	10	—	—			
		210	Additional Transport .. .. .	20,000	20,000	—	—			
		220	Plant and Equipment .. .. .	—	32,500	—	—			
		410	Rural Water Supply Phase I .. .. .	72,500	70,000	—	—			
		411	Rural Water Supply Phase II .. .. .	184,800	200,000	—	—			
		412	Rural Water Supply Phase III .. .. .	2,500,000	2,650,000	1,100,000	1,980,000			
		413	Rural Water Supply Phase IV .. .. .	10	475,000	10	475,000		} SIDA/ Netherlands (K£1m. A in A) Japan (A in A)	
		Water Supplies for Settlement Schemes								
		181	Planning and Design .. .. .	—	10,000	—	—			
		425	Construction of Water Supplies .. .. .	160,000	100,000	—	—			
		GROSS TOTAL .. .. .				K£	—	4,015,510	—	2,820,000
		Appropriations in Aid								
		600	Planning and Design R.W.S. IV .. .. .	—	50,000	—	50,000			
		603	Credit Purchase—Ithanga Water Project (Japan) .. .. .	—	475,000	—	475,000			
		604	Credit Purchase—Netherlands .. .. .	—	1,000,000	—	1,000,000			
TOTAL APPROPRIATIONS IN AID .. .. .				K£	—	1,525,000	—	1,525,000		
NET EXPENDITURE .. .. .				K£	—	2,490,510	—	1,295,000		

VOTE D20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>201—Water Development—(Contd.)</b>					
888			<b>888—Water Supply for Livestock Development</b>					
	500		<b>Livestock Development—Transport and Equipment</b>					
		210	Additional Transport .. .. .	—	40,000	—	—	
		220	Plant and Equipment .. .. .	—	46,000	—	—	
	501		<b>Range Development North-Eastern Province Rehabilitation</b>					
		425	Reconstruction of Water Supplies .. .. .	85,000	150,000	60,198	105,000	USAID.
	502		<b>Range Development North-Eastern Province Phase II</b>					
		181	Planning and Design .. .. .	26,000	30,000	15,000	13,000	USAID.
		210	Additional Transport .. .. .	80,000	—	—	—	
		220	Plant and Equipment .. .. .	100,000	—	84,000	—	USAID.
		425	Construction of Water Supplies .. .. .	320,000	483,000	169,728	290,000	USAID.
	420		<b>Livestock Development—Isiolo</b>					
		181	Planning and Design .. .. .	30,000	42,000	—	—	
		210	Additional Transport .. .. .	45,000	—	—	—	
		220	Plant and Equipment .. .. .	40,000	—	32,000	—	
		425	Construction of Water Supplies .. .. .	10	88,000	—	—	
	050		<b>Ranch Development Phase II</b>					
		181	Planning and Design .. .. .	40,000	105,000	—	—	
		425	Construction of Water Supplies .. .. .	54,000	50,000	—	—	

VOTE D20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>201—Water Development—(Contd.)</b>					
888			<b>888—Water Supply for Livestock Development—(Contd.)</b>					
	700		<b>Suswa Water Project</b>					
		425	Construction of Water Supplies .. .. .	264,500	522,000	264,500	219,000	U.K.
			GROSS/NET TOTAL .. .. . K£	—	1,556,000	—	627,000	
			<b>889—County Council Water Supplies</b>					
225		425	Construction of Water Supplies .. .. .	145,000	200,000	—	—	
889			GROSS/NET TOTAL .. .. . K£	—	200,000	—	—	
			<b>890—Self-Help Water Supplies</b>					
		181	Planning and Design .. .. .	113,000	512,000	—	295,000	Netherlands. (K£100,000 A in A)
		346	Grants for Minor Water Supplies .. .. .	10,000	16,500	—	—	
		347	Dam and Borehole Subsidy .. .. .	40,000	44,000	—	—	
		360	Contribution to International Non-Government Organization (CARE) ..	—	25,000	—	—	
		425	Construction of Water Supplies .. .. .	969,000	1,235,000	945,000	1,100,000	Netherlands/ E.E.C. (K£1.1m A in A)
			GROSS EXPENDITURE .. .. . K£	—	1,832,500	—	1,395,000	
			<b>Appropriations in Aid</b>					
		604	Credit Purchase (Netherlands) .. .. .	945,000	1,200,000	945,000	1,200,000	
			NET TOTAL .. .. . K£	—	632,500	—	195,000	

VOTE D20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
			<b>201—Water Development—(Contd.)</b>	<b>K£</b>	<b>K£</b>	<b>K£</b>	<b>K£</b>	
891			<b>891—Mombasa Pipeline Board</b>					
		430	Construction and Renewal of Mzima Pipeline .. .. .	450,000	10	—	—	
		431	Construction and Renewal of Marere Pipeline .. .. .	—	10	—	—	
			GROSS/NET TOTAL .. .. . K£	—	20	—	—	
892			<b>892—Mombasa and Coastal Water Supply</b>					
			<b>New Mombasa and Coastal Water Branch Headquarters</b>					
		180	Planning and Design .. .. .	10	10	—	—	
		400	Construction of Buildings .. .. .	10	10	—	—	
	300		<b>Sabaki Project</b>					
		180	Design and Management .. .. .	100,000	50,000	30,000	—	I.B.R.D./
		425	Construction of Water Supplies .. .. .	4,962,480	11,900,000	3,444,000	9,050,000	K.F.W.
			GROSS TOTAL .. .. . K£	—	11,950,020	—	9,050,000	(K£ 5.1
			<b>Appropriations in Aid</b>					A in A)
		604	Credit Purchase Pipes (K.F.W.) .. .. .	—	5,100,000	—	5,100,000	
			NET TOTAL .. .. . K£	—	6,850,020	—	3,950,000	
893			<b>893—Water Resources and Pollution Control</b>					
	010		<b>Water Survey—General</b>					
		180	Planning and Design .. .. .	45,000	10	45,000	10	NORAD.
		181	Experimental Basin Programme .. .. .	—	15,317	—	—	
		210	Additional Transport .. .. .	—	10,000	—	—	
		220	Plant and Equipment .. .. .	10,000	14,000	6,000	—	
		250	Operation of Stations .. .. .	8,000	12,000	—	—	

VOTE D20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code			
						1976/77	1977/78				
				K£	K£	K£	K£				
893	020	<b>201—Water Development—(Contd.)</b>									
		<b>893—Water Resources and Pollution Control—(Contd.)</b>									
			<b>Water Pollution Control</b>								
		220	Plant and Equipment .. .. .		34,000	37,000	22,700	13,500	NORAD.		
		400	Construction of Buildings .. .. .		30,000	1,000	20,000	—	NORAD.		
			<b>030 National Master Water Plan Studies</b>								
		180	Planning and Design .. .. .		240,000	242,000	230,000	210,000	SIDA.		
		210	Additional Transport .. .. .		—	12,000	—	—			
		220	Plant and Equipment .. .. .		50,000	33,000	—	—			
		250	Operation of Stations .. .. .		5,000	6,000	—	—			
		400	Construction of Buildings and Works .. .. .		100,000	60,000	—	60,000	SIDA.		
			<b>040 Sub-Surface Water Survey</b>								
		182	Taita Taveta Groundwater Investigation .. .. .		—	70,000	—	—			
		210	Additional Transport .. .. .		10	18,000	—	—			
		220	Plant and Equipment .. .. .		722,200	275,000	614,000	—			
		401	Drilling of Exploratory Boreholes .. .. .		86,000	150,000	—	—			
			<b>050 Lake Victoria Hydrometeorological Survey</b>								
		250	Operation of Stations .. .. .		70,000	95,000	—	—			
			<b>GROSS TOTAL .. .. .</b>							K£	
						—	1,050,327	—	283,510		
	<b>Appropriations in Aid</b>										
604	Credit Purchase Plant and Equipment .. .. .		614,000	—	614,000	—					
	<b>NET TOTAL .. .. .</b>							K£			
				—	1,050,327	—	283,510				

VOTE D20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

III.

DETAILS OF THE FOREGOING

228

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>201—Water Development—(Contd.)</b>					
			<b>894—Urban Water Supply</b>					
894		153	Purchase of Stores .. .. .	—	20,000	—	10,000	NORAD.
		181	Planning and Design .. .. .	120,000	280,000	61,500	85,500	NORAD.
		425	Construction of Water Supplies .. .. .	548,000	2,225,000	368,000	671,000	NORAD.
			GROSS/NET TOTAL .. .. .	K£ —	2,525,000	—	766,500	
			<b>895—Sewerage and Sewerage Research</b>					
895		181	Planning and Design .. .. .	40,000	40,000	6,500	14,500	NORAD.
		210	Additional Transport .. .. .	6,000	2,000	—	—	
		220	Plant and Equipment .. .. .	10	10	—	—	
		250	Operation of Stations .. .. .	2,400	1,500	—	—	
		406	Sewerage Construction .. .. .	100,000	354,500	230,000	129,000	NORAD.
		407	Sewerage Research .. .. .	9,000	10,000	4,000	7,000	SIDA.
			GROSS/NET TOTAL .. .. .	K£ —	408,010	—	150,500	
			<b>896—Water Conservation</b>					
896		210	Additional Transport .. .. .	10	49,000	10	8,000	SIDA.
		220	Plant and Equipment .. .. .	10	304,010	10	—	
		412	Construction of Dams .. .. .	132,100	110,000	91,200	78,000	SIDA.
			GROSS/NET TOTAL .. .. .	K£ —	463,010	—	86,000	
			<b>897—Miscellaneous Water Programmes</b>					
			<b>010—Minor Augmentations and Extensions to Water Supply</b>					
897	010	425	Construction of Water Supply .. .. .	368,000	406,000	460,200	—	

VOTE D20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>201—Water Development—(Contd.)</b>					
897			<b>897—Miscellaneous Water Programmes—(Contd.)</b>					
	020		<b>Drainage, Irrigation, Land Reclamation, River Control and Flood Protection</b>					
		210	Additional Transport .. .. .	12,000	12,000	—	—	
		220	Plant and Equipment .. .. .	47,000	25,000	—	—	
		406	Construction of Works .. .. .	75,000	88,000	—	—	
		407	Yala Swamp Projects .. .. .	10	10	—	—	
	030		<b>Compensation</b>					
		409	Purchase of Property .. .. .	5,000	10	—	—	
	040		<b>Mbere Water Project</b>					
		425	Construction of Water Supply .. .. .	—	35,000	—	10	NORAD.
			GROSS/NET TOTAL .. .. . K£	—	566,020	—	10	
898			<b>898—S.R.D.P. Programmes</b>					
	020		<b>S.R.D.P.—Mbere</b>					
		400	Construction of Water Supply .. .. .	50,000	—	50,000	—	NORAD.
927			<b>927—Rehabilitation of Water Supplies</b>					
		181	Planning and Design .. .. .	—	10	—	—	
		425	Construction of Water Supplies .. .. .	—	10	—	—	
			GROSS/NET EXPENDITURE .. .. . K£	—	20	—	—	

VOTE D20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>201—Water Development—(Contd.)</b>					
			<b>928—Integrated Water Development Project</b>					
			<b>Machakos</b>					
928	440	181	Planning and Design .. .. .	—	10	—	10	E.E.C.
			NET TOTAL 201—WATER DEVELOPMENT .. .. . K£	—	17,646,477	—	7,426,040	
			<b>202—Training of Water Staff</b>					
			<b>899—Training</b>					
230	899	181	Planning and Design .. .. .	10	10	—	—	
		220	Plant and Equipment .. .. .	5,000	11,000	—	—	
		400	Construction of Buildings .. .. .	70,000	95,000	—	—	
			TOTAL .. .. . K£	—	106,010	—	—	
			NET TOTAL 202—TRAINING OF WATER STAFF .. .. . K£	—	106,010	—	—	
			<b>203—Tana River Development</b>					
			<b>925—Tana River Development Authority</b>					
		110	General Administrative and Operational Expenses .. .. .	93,400	151,078	—	—	
		340	Grants to Tana River Development Authority—UNEP .. .. .	12,300	10	12,300	—	E.E.C.
		425	Upper Tana Reservoir Construction .. .. .	1	7,800,000	20	7,800,000	/U.K.
		500	Loans for Planning and Feasibility Studies E.A.P. & L. Co. Ltd., National Irrigation Board .. .. .	1,500,000	70,000	1,235,000	—	/K.F.W.
			TOTAL 203—TANA RIVER DEVELOPMENT .. .. . K£	—	8,021,088	—	7,800,000	
			NET TOTAL VOTE D20—MINISTRY OF WATER DEVELOPMENT K£	—	25,773,575	—	15,226,040	

## VOTE D21—MINISTRY OF NATURAL RESOURCES

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for expenditure on development including provision for building, equipment, vehicles, water supplies, roads, the development and maintenance of plantations and expenditure on local afforestation schemes, for rural afforestation extension schemes for special rural development studies on the sawmill industry including mineral exploration and surveys.

**Six million, one hundred and fifteen thousand, seven hundred and twenty-one pounds  
(K£6,115,721)**

### SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
<b>211—FOREST DEVELOPMENT</b> ..	1,214,005	5,837,742	—	<b>5,837,742</b>
<b>212—MINERAL DEVELOPMENT</b> ..	118,530	277,979	—	<b>277,979</b>
<b>TOTAL VOTE D21—MINISTRY OF NATURAL RESOURCES</b> K£	<b>1,332,535</b>	<b>6,115,721</b>	<b>—</b>	<b>6,115,721</b>

VOTE D21—MINISTRY OF NATURAL RESOURCES—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE  
MINISTRY OF NATURAL RESOURCES

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
		<b>211—Forest Development</b>	K£	K£
<b>676</b>		<b>676—Forest Plantation Development</b>		
	000	Personal Emoluments .. .. .	—	2,881,011†
	050	House Allowances .. .. .	—	15,420
	080	Passages and Leave Expenses .. .. .	—	13,645
	100	Transport Operating Expenses .. .. .	—	230,750
	110	Travelling and Accommodation Expenses .. .. .	—	18,310
	120	Posts and Telecommunication Expenses .. .. .	—	19,150
	140	Electricity, Water and Conservancy .. .. .	—	7,165
	150	Purchase of Stores .. .. .	—	21,145
	170	Uniforms and Clothing .. .. .	—	18,775
	175	Advertising and Publicity .. .. .	—	3,250
	190	Miscellaneous Other Charges .. .. .	—	8,650
	200	Replacement Transport .. .. .	—	321,800*
	210	Additional Transport .. .. .	125,700	219,100*
	220	Other Equipment .. .. .	64,600	63,420
	250	Maintenance of Buildings .. .. .	—	20,350
	260	Maintenance of Plant and Equipment .. .. .	—	28,700
	270	Maintenance of Roads .. .. .	—	22,000
	400	Construction of Roads .. .. .	39,000	89,705
	401	Staff Housing .. .. .	210,820	483,660
	402	Ancillary Buildings .. .. .	30,700	49,900
	403	Water Supplies .. .. .	24,500	43,400
	404	Afforestation in Marginal Areas .. .. .	2,500	10
	406	Land Clearing .. .. .	85,000	100,000
		GROSS/NET EXPENDITURE .. K£	582,820	4,679,316
<b>678</b>		<b>678—Local Afforestation Schemes</b>		
	000	Personal Emoluments .. .. .	109,705	175,975
	100	Transport Operating Expenses .. .. .	18,960	21,410
	110	Travelling and Accommodation Expenses .. .. .	3,235	3,900
	170	Uniforms and Clothing .. .. .	2,605	3,300
	190	Miscellaneous Other Charges .. .. .	8,460	9,900
	210	Additional Transport .. .. .	21,100	46,500*
	220	Other Equipment .. .. .	2,710	4,265
	260	Maintenance of Plant and Equipment .. .. .	2,055	3,500
	270	Maintenance of Roads .. .. .	1,595	3,400
	400	Construction of Roads .. .. .	7,000	20,450
	401	Staff Housing .. .. .	38,290	32,675
	402	Ancillary Buildings .. .. .	3,650	3,300
	403	Water Supplies .. .. .	3,290	8,000
		GROSS/NET EXPENDITURE .. K£	222,655	336,575

\*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

†Provision transferred from Vote R21.

VOTE D21—MINISTRY OF NATURAL RESOURCES—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>211—Forest Development—(Contd.)</b>		
<b>679</b>		<b>679—Rural Afforestation Extension Scheme</b>		
	000	Personal Emoluments .. .. .	84,030	176,500
	100	Transport Operating Expenses .. .. .	15,790	22,200
	110	Travelling and Accommodation Expenses .. .. .	7,190	10,620
	190	Miscellaneous Other Charges .. .. .	18,205	22,310
	210	Additional Transport .. .. .	9,600	52,500*
	220	Other Equipment .. .. .	1,350	4,300
	401	Staff Housing .. .. .	12,240	58,815
	402	Ancillary Buildings .. .. .	7,860	10,950
	403	Water Supplies .. .. .	4,960	11,300
		GROSS/NET EXPENDITURE .. K£	161,225	369,495
<b>681</b>		<b>681—Road Construction Units</b>		
	000	Personal Emoluments .. .. .	70,705	78,481
	100	Transport Operating Expenses .. .. .	42,000	71,825
	110	Travelling and Accommodation Expenses .. .. .	3,600	6,800
	190	Miscellaneous Other Charges .. .. .	24,000	37,250
	200	Purchase of Replacement Transport .. .. .	80,700	98,000*
	210	Additional Transport .. .. .	—	39,500*
	401	Staff Housing .. .. .	2,000	2,000
	402	Ancillary Buildings .. .. .	—	5,500
		GROSS/NET EXPENDITURE .. K£	223,005	339,356
<b>682</b>		<b>682—Masai Forest Development</b>		
	300	Nakuru Conservancy .. .. .	10	10
<b>683</b>		<b>683—Turbo Agricultural Scheme</b>		
	400	Purchase of Land .. .. .	—	75,000
<b>684</b>		<b>684—Special Rural Development Programme</b>		
	400	Construction of Forests .. .. .	7,500	8,790
<b>685</b>		<b>685—Sawmill Industry</b>		
	050	House Allowances .. .. .	—	4,500
	100	Transport Operating Expenses .. .. .	—	3,000
	110	Travelling and Accommodation Expenses .. .. .	—	6,630
	190	Miscellaneous Other Charges .. .. .	—	1,570
	210	Additional Transport .. .. .	—	13,500*
		GROSS/NET EXPENDITURE .. K£	—	29,200

\*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE D21—MINISTRY OF NATURAL RESOURCES—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>211—Forest Development—(Contd.)</b>		
<b>680</b>		<b>680—Coast Research Conservancy</b>		
		Coast Research Conservancy .. .. .	16,790	—
		NET TOTAL 211—FOREST DEVELOPMENT .. .. . K£	1,214,005	<b>5,837,742</b>
		<b>212—Mineral Development</b>		
<b>692</b>		<b>692—Mineral Surveys and Exploration</b>		
	160	Regional Surveys .. .. .	76,610	<b>144,979</b>
	161	Detailed Investigations .. .. .	31,410	<b>81,000</b>
	162	Geochemistry and Geophysics .. .. .	10,510	<b>14,000</b>
	163	Miscellaneous Development .. .. .	—	<b>38,000</b>
		GROSS/NET EXPENDITURE .. K£	118,530	<b>277,979</b>
		NET TOTAL 212—MINERAL DEVELOPMENT .. .. . K£	118,530	<b>277,979</b>
		NET TOTAL VOTE D21—MINISTRY OF NATURAL RESOURCES .. K£	1,332,535	<b>6,115,721</b>

VOTE D21—MINISTRY OF NATURAL RESOURCES—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code		
						1976/77	1977/78			
				K£	K£	K£	K£			
676	100	<b>211—Forest Development</b>								
		<b>Forest Plantation Development</b>								
		<b>Forest Headquarters—Management Conservancy</b>								
		000	Personal Emoluments .. .. .	—	15,933	—	—			
		050	House Allowances .. .. .	—	4,420	—	—			
		080	Passages and Leave Expenses .. .. .	—	650	—	—			
		100	Transport Operating Expenses .. .. .	—	2,800	—	—			
		110	Travelling and Accommodation Expenses .. .. .	—	2,200	—	—			
		120	Postal and Telecommunication Expenses .. .. .	—	160	—	—			
		150	Purchase of Stores .. .. .	—	300	—	—			
		170	Uniforms and Clothing .. .. .	—	2,000	—	—			
		200	Replacement Transport .. .. .	—	5,000	—	—			
		210	Additional Transport .. .. .	9,900	13,500	—	—			
		220	Other Equipment .. .. .	3,815	8,700	—	—			
		401	Staff Housing .. .. .	22,250	17,100	—	—			
	402	Ancillary Buildings .. .. .	3,850	8,200	—	—				
	403	Water Supplies .. .. .	—	1,500	—	—				
	404	Afforestation in Marginal Areas .. .. .	2,500	10	—	17,752	IDA 565.			
		200	<b>East Conservancy</b>							
		000	Personal Emoluments .. .. .	—	659,657	—	—			
		050	House Allowances .. .. .	—	2,850	—	—			
		080	Passages and Leave Expenses .. .. .	—	2,100	—	—			
		100	Transport Operating Expenses .. .. .	—	64,000	—	—			
		110	Travelling and Accommodation Expenses .. .. .	—	3,630	—	—			
		120	Postal and Telecommunication Expenses .. .. .	—	5,295	—	—			
		140	Electricity, Water and Conservancy .. .. .	—	3,115	—	—			
		150	Purchase of Stores .. .. .	—	2,820	—	—			
	170	Uniforms and Clothing .. .. .	—	4,275	—	—				

VOTE D21—MINISTRY OF NATURAL RESOURCES—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved	Estimates	EXTERNAL RECEIPTS		Revenue Finance Code		
				Estimates 1976/77	1977/78	1976/77	1977/78			
				K£	K£	K£	K£			
676	200	<b>211—Forest Development—(Contd.)</b>								
		<b>Forest Plantation Development—(Contd.)</b>								
		<b>East Conservancy—(Contd.)</b>								
		175	Advertising and Publicity .. .. .	—	950	—	—			
		190	Miscellaneous Other Charges .. .. .	—	2,950	—	—			
		200	Replacement of Transport .. .. .	—	123,300	—	—			
		210	Additional Transport .. .. .	31,000	54,100	—	—			
		220	Other Equipment .. .. .	10,275	11,800	—	—			
		250	Maintenance of Buildings .. .. .	—	4,000	—	—			
		260	Maintenance of Plant and Equipment .. .. .	—	4,000	—	—			
		270	Maintenance of Roads .. .. .	—	5,800	—	—			
		400	Construction of Roads .. .. .	14,150	18,600	—	—			
		401	Staff Housing .. .. .	60,600	86,160	—	—			
		402	Ancillary Buildings .. .. .	11,700	8,400	—	—			
		403	Water Supplies .. .. .	11,200	10,100	59,037	413,600		IDA 565.	
		300	<b>Nakuru Conservancy</b>							
		000	Personal Emoluments .. .. .	—	1,164,775	—	—			
		050	House Allowances .. .. .	—	2,200	—	—			
		080	Passages and Leave Expenses .. .. .	—	1,750	—	—			
		100	Transport Operating Expenses .. .. .	—	76,350	—	—			
		110	Travelling and Accommodation Expenses .. .. .	—	4,550	—	—			
		120	Posts and Telecommunication Expenses .. .. .	—	6,165	—	—			
		140	Electricity, Water and Conservancy .. .. .	—	1,395	—	—			
		150	Purchase of Stores .. .. .	—	5,000	—	—			
		170	Uniforms and Clothing .. .. .	—	6,400	—	—			
		175	Advertising and Publicity .. .. .	—	550	—	—			
		190	Miscellaneous Other Charges .. .. .	—	2,450	—	—			
	200	Replacement of Transport .. .. .	—	99,000	—	—				
	210	Additional Transport .. .. .	40,000	66,100	—	—				
	220	Other Equipment .. .. .	15,675	18,645	—	—				

VOTE D21—MINISTRY OF NATURAL RESOURCES—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
			<b>211—Forest Development—(Contd.)</b>	K£	K£	K£	K£	
			<b>Forest Plantation Development—(Contd.)</b>					
			<b>Nakuru Conservancy—(Contd.)</b>					
		250	Maintenance of Buildings .. .. .	—	5,000	—	—	
		260	Maintenance of Plant and Equipment .. .. .	—	5,000	—	—	
		270	Maintenance of Roads .. .. .	—	9,200	—	—	
		400	Construction of Roads .. .. .	15,400	37,255	—	—	
		401	Staff Housing .. .. .	83,370	211,900	—	—	
		402	Ancillary Buildings .. .. .	13,400	11,750	—	—	
		403	Water Supplies .. .. .	9,900	10,000	67,897	675,400	IDA 565.
			<b>West Conservancy</b>					
		000	Personal Emoluments .. .. .	—	343,569	—	—	
		050	House Allowances .. .. .	—	1,950	—	—	
		080	Passages and Leave Expenses .. .. .	—	1,425	—	—	
		100	Transport Operating Expenses .. .. .	—	26,700	—	—	
		110	Travelling and Accommodation Expenses .. .. .	—	2,345	—	—	
		120	Posts and Telecommunication Expenses .. .. .	—	3,365	—	—	
		140	Electricity Water and Conservancy .. .. .	—	875	—	—	
		150	Purchase of Stores .. .. .	—	1,925	—	—	
		170	Uniforms and Clothing .. .. .	—	1,950	—	—	
		175	Advertising and Publicity .. .. .	—	800	—	—	
		190	Miscellaneous Other Charges .. .. .	—	1,250	—	—	
		200	Replacement of Transport .. .. .	—	28,000	—	—	
		210	Purchase of Additional Transport .. .. .	8,200	14,300	—	—	
		220	Other Equipment .. .. .	1,450	4,570	—	—	
		250	Maintenance of Buildings .. .. .	—	4,600	—	—	
		260	Maintenance of Plant and Equipment .. .. .	—	2,650	—	—	
		270	Maintenance of Roads .. .. .	—	2,100	—	—	
		400	Construction of Roads .. .. .	4,500	10,600	—	—	
		401	Staff Housing .. .. .	12,550	51,200	—	—	
		402	Ancillary Buildings .. .. .	—	1,750	—	—	
		403	Water Supplies .. .. .	1,200	3,000	14,008	196,330	IDA 565.

VOTE D21—MINISTRY OF NATURAL RESOURCES—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code			
						1976/77	1977/78				
				K£	K£	K£	K£				
676	500	<b>211—Forest Development—(Contd.)</b>									
		<b>Forest Plantation Development—(Contd.)</b>									
		<b>Research Conservancy</b>									
		210	Additional Transport .. .. .	10,900	13,500	—	—				
		220	Other Equipment .. .. .	26,505	9,780	—	—				
		401	Staff Housing .. .. .	10,500	11,400	—	—				
		402	Ancillary Buildings .. .. .	750	1,500	—	—				
		403	Water Supplies .. .. .	—	5,000	—	—				
		700	<b>Coast Conservancy</b>								
			000	Personal Emoluments .. .. .	—	123,003	—	—			
			050	House Allowances .. .. .	—	2,850	—	—			
			080	Passages and Leave Expenses .. .. .	—	1,300	—	—			
			100	Transport Operating Expenses .. .. .	—	14,300	—	—			
			110	Travelling and Accommodation Expenses .. .. .	—	2,100	—	—			
	120		Postal and Telecommunication Expenses .. .. .	—	2,310	—	—				
	140		Electricity, Water and Conservancy .. .. .	—	1,280	—	—				
	150		Purchase of Stores .. .. .	—	1,000	—	—				
	170		Uniforms and Clothing .. .. .	—	1,450	—	—				
	175		Advertising and Publicity .. .. .	—	550	—	—				
	190		Miscellaneous Other Charges .. .. .	—	600	—	—				
	200	Replacement of Transport .. .. .	—	4,500	—	—					
	210	Additional Transport .. .. .	19,300	20,500	—	—					
	220	Other Equipment .. .. .	3,180	3,150	—	—					
	250	Maintenance of Buildings .. .. .	—	1,750	—	—					
	260	Maintenance of Plant and Equipment .. .. .	—	2,550	—	—					
	270	Maintenance of Roads .. .. .	—	1,600	—	—					
400	Construction of Roads .. .. .	700	1,500	—	—						
401	Staff Housing .. .. .	13,150	21,900	—	—						
402	Ancillary Buildings .. .. .	1,000	13,000	—	—						
403	Water Supplies .. .. .	—	8,900	15,691	88,330	IDA 565.					

VOTE D21—MINISTRY OF NATURAL RESOURCES—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>211—Forest Development—(Contd.)</b>					
			<b>Forest Plantation Development—(Contd.)</b>					
			<b>Pulpwood Conservancy</b>					
		000	Personal Emoluments .. .. .	—	574,074	—	—	
		050	House Allowances .. .. .	—	1,150	—	—	
		080	Passages and Leave Expenses .. .. .	—	6,420	—	—	
		100	Transport Operating Expenses .. .. .	—	46,600	—	—	
		110	Travelling and Accommodation Expenses .. .. .	—	3,485	—	—	
		120	Postal and Telecommunication Expenses .. .. .	—	1,855	—	—	
		140	Electricity, Water and Conservancy .. .. .	—	500	—	—	
		150	Purchase of Stores .. .. .	—	10,100	—	—	
		170	Uniforms and Clothing .. .. .	—	2,700	—	—	
		175	Advertising and Publicity .. .. .	—	400	—	—	
		190	Miscellaneous Other Charges .. .. .	—	1,400	—	—	
		200	Replacement of Transport .. .. .	—	62,000	—	—	
		210	Additional Transport .. .. .	6,400	37,100	—	—	
		220	Other Equipment .. .. .	3,700	6,775	—	—	
		250	Maintenance of Buildings .. .. .	—	5,000	—	—	
		260	Maintenance of Plant and Equipment .. .. .	—	14,500	—	—	
		270	Maintenance of Roads .. .. .	—	3,300	—	—	
		400	Construction of Roads .. .. .	4,250	21,750	—	—	
		401	Staff Housing .. .. .	8,400	84,000	—	—	
		402	Ancillary Buildings .. .. .	—	5,300	—	—	
		403	Water Supplies .. .. .	2,200	4,900	—	—	
		406	Land Clearing .. .. .	85,000	100,000	42,471	382,314	IDA 565.
			GROSS/NET EXPENDITURE .. .. .	K£	4,679,316	—	1,773,726	

VOTE D21—MINISTRY OF NATURAL RESOURCES—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code		
						1976/77	1977/78			
				K£	K£	K£	K£			
678	200	<b>211—Forest Development—(Contd.)</b>								
		<b>Local Afforestation Schemes</b>								
		<b>East Conservancy</b>								
		000	Personal Emoluments .. .. .	26,355	43,400	—	—			
		100	Transport Operating Expenses .. .. .	3,200	4,250	—	—			
		110	Travelling and Accommodation Expenses .. .. .	660	850	—	—			
		170	Uniforms and Clothing .. .. .	630	850	—	—			
		190	Miscellaneous Other Charges .. .. .	2,210	2,600	—	—			
		210	Additional Transport .. .. .	8,200	11,500	—	—			
		220	Other Equipment .. .. .	2,210	1,000	—	—			
		260	Maintenance of Plant and Equipment .. .. .	605	900	—	—			
		270	Maintenance of Roads .. .. .	495	750	—	—			
		400	Construction of Roads .. .. .	2,000	3,200	—	—			
		401	Staff Housing .. .. .	17,900	3,875	—	—			
		402	Ancillary Buildings .. .. .	—	3,000	—	—			
		403	Water Supplies .. .. .	2,540	1,500	27,134	30,578	IDA 565.		
			<b>Nakuru Conservancy</b>							
		000	Personal Emoluments .. .. .	34,050	44,450	—	—			
		100	Transport Operating Expenses .. .. .	7,510	7,600	—	—			
		110	Travelling and Accommodation Expenses .. .. .	1,050	1,000	—	—			
		170	Uniforms and Clothing .. .. .	775	900	—	—			
		190	Miscellaneous Other Charges .. .. .	2,550	3,000	—	—			
		210	Additional Transport .. .. .	6,700	9,000	—	—			
		220	Other Equipment .. .. .	500	1,905	—	—			
		260	Maintenance of Plant and Equipment .. .. .	900	1,100	—	—			
		270	Maintenance of Roads .. .. .	700	1,250	—	—			
		400	Construction of Roads .. .. .	4,000	8,250	—	—			
		401	Staff Housing .. .. .	14,090	17,050	—	—			
402	Ancillary Buildings .. .. .	3,500	300	—	—					
403	Water Supplies .. .. .	750	1,500	30,797	38,399	IDA 565.				

VOTE D21—MINISTRY OF NATURAL RESOURCES—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code	
						1976/77	1977/78		
				K£	K£	K£	K£		
678	400	<b>211—Forest Development—(Contd.)</b>							
		<b>Local Afforestation Schemes—(Contd.)</b>							
		<b>West Conservancy</b>							
		000	Personal Emoluments .. .. .	33,600	65,375	—	—		
		100	Transport Operating Expenses .. .. .	5,250	6,560	—	—		
		110	Travelling and Accommodation Expenses .. .. .	1,125	1,600	—	—		
		170	Uniforms and Clothing .. .. .	800	1,050	—	—		
		190	Miscellaneous Other Charges .. .. .	2,900	3,300	—	—		
		210	Additional Transport .. .. .	3,200	19,000	—	—		
		220	Other Equipment .. .. .	—	610	—	—		
		260	Maintenance of Plant and Equipment .. .. .	—	900	—	—		
		270	Maintenance of Roads .. .. .	—	800	—	—		
		400	Construction of Roads .. .. .	1,000	7,000	—	—		
		401	Staff Housing .. .. .	3,300	6,750	—	—		
		402	Ancillary Buildings .. .. .	150	—	—	—		
		403	Water Supplies .. .. .	—	3,500	21,483	47,577	IDA 565.	
		<b>Coast Conservancy</b>							
		000	Personal Emoluments .. .. .	15,700	22,750	—	—		
		100	Transport Operating Expenses .. .. .	3,000	3,000	—	—		
		110	Travelling and Accommodation Expenses .. .. .	400	450	—	—		
		170	Uniforms and Clothing .. .. .	400	500	—	—		
		190	Miscellaneous Other Charges .. .. .	800	1,000	—	—		
		210	Additional Transport .. .. .	3,000	7,000	—	—		
		220	Other Equipment .. .. .	—	750	—	—		
		260	Maintenance of Plant and Equipment .. .. .	550	600	—	—		
		270	Maintenance of Roads .. .. .	400	600	—	—		
		400	Construction of Roads .. .. .	—	2,000	—	—		
401	Staff Housing .. .. .	3,000	5,000	—	—				
403	Water Supplies .. .. .	—	1,500	11,715	17,763	IDA 565.			
GROSS/NET EXPENDITURE .. .. .				K£	—	336,575	—	134,317	

VOTE D21—MINISTRY OF NATURAL RESOURCES—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code		
						1976/77	1977/78			
679		<b>211—Forest Development—(Contd.)</b>								
		<b>Rural Afforestation Extension Scheme</b>								
		200	<b>East Conservancy</b>							
			000	Personal Emoluments .. .. .		24,550	44,000	—	—	
			100	Transport Operating Expenses .. .. .		4,080	5,100	—	—	
			110	Travelling and Accommodation Expenses .. .. .		1,745	2,850	—	—	
			190	Miscellaneous Other Charges .. .. .		4,510	6,750	—	—	
			210	Additional Transport .. .. .		3,200	9,000	—	—	
			220	Other Equipment .. .. .		400	1,350	—	—	
			401	Staff Housing .. .. .		2,000	1,800	—	—	
			402	Ancillary Buildings .. .. .		4,200	600	—	—	
			403	Water Supplies .. .. .		860	3,300	—	—	
		300	<b>Nakuru Conservancy</b>							
			000	Personal Emoluments .. .. .		22,050	44,000	—	—	
			100	Transport Operating Expenses .. .. .		3,850	6,000	—	—	
			110	Travelling and Accommodation Expenses .. .. .		1,880	2,700	—	—	
			190	Miscellaneous Other Charges .. .. .		5,445	4,810	—	—	
			210	Additional Transport .. .. .		—	4,500	—	—	
			220	Other Equipment .. .. .		750	250	—	—	
			401	Staff Housing .. .. .		4,740	16,215	—	—	
		400	<b>West Conservancy</b>							
			000	Personal Emoluments .. .. .		25,200	51,500	—	—	
			100	Transport Operating Expenses .. .. .		5,000	6,750	—	—	
			110	Travelling and Accommodation Expenses .. .. .		2,300	3,000	—	—	
			190	Miscellaneous Other Charges .. .. .		4,550	6,300	—	—	
			210	Additional Transport .. .. .		6,400	22,500	—	—	
			220	Other Equipment .. .. .		200	1,200	—	—	
			401	Staff Housing .. .. .		2,500	—	—	—	
402	Ancillary Buildings .. .. .		300	1,450	—	—				
403	Water Supplies .. .. .		1,000	1,500	—	—				

VOTE D21—MINISTRY OF NATURAL RESOURCES—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>211—Forest Development—(Contd.)</b>					
			<b>Rural Afforestation Extension Scheme—(Contd.)</b>					
			<b>700 Coast Conservancy</b>					
		000	Personal Emoluments .. .. .	12,230	27,500	—	—	
		100	Transport Operating Expenses .. .. .	2,860	3,750	—	—	
		110	Travelling and Accommodation Expenses .. .. .	1,265	1,620	—	—	
		190	Miscellaneous Other Charges .. .. .	3,700	3,850	—	—	
		210	Additional Transport .. .. .	—	12,000	—	—	
		220	Other Equipment .. .. .	—	1,100	—	—	
		401	Staff Housing .. .. .	2,200	28,400	—	—	
		402	Ancillary Buildings .. .. .	2,700	5,300	—	—	
		403	Water Supplies .. .. .	2,000	2,500	—	—	
			<b>800 Pulpwood Conservancy</b>					
		000	Personal Emoluments .. .. .	—	9,500	—	—	
		100	Transport Operating Expenses .. .. .	—	600	—	—	
		110	Travelling and Accommodation Expenses .. .. .	—	450	—	—	
		190	Miscellaneous Other Charges .. .. .	—	600	—	—	
		210	Additional Transport .. .. .	—	4,500	—	—	
		220	Other Equipment .. .. .	—	400	—	—	
		401	Staff Housing .. .. .	—	12,400	—	—	
		402	Ancillary Buildings .. .. .	—	3,000	—	—	
		403	Water Supplies .. .. .	—	2,500	—	—	
			GROSS/NET EXPENDITURE .. .. .	K£	369,495	—	—	
			<b>681 Road Construction Units</b>					
			<b>600 Forest Development</b>					
		000	Personal Emoluments .. .. .	70,705	78,481	—	—	
		100	Transport Operating Expenses .. .. .	42,000	71,825	—	—	
		110	Travelling and Accommodation Expenses .. .. .	3,600	6,800	—	—	
		190	Miscellaneous Other Charges .. .. .	24,000	37,250	—	—	

VOTE D21—MINISTRY OF NATURAL RESOURCES—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
681	600		<b>211—Forest Development—(Contd.)</b>					
			<b>Road Construction Units—(Contd.)</b>					
			<b>Forest Development—(Contd.)</b>					
		200	Replacement of Transport .. .. .	80,700	98,000	—	—	
		210	Additional Transport .. .. .	—	39,500	—	—	
		401	Staff Housing .. .. .	2,000	2,000	—	—	
		402	Ancillary Buildings .. .. .	—	5,500	—	183,078	IDA 565.
			GROSS/NET EXPENDITURE .. .. . K£	—	339,356	—	183,078	
682	300		<b>Masai Forest Development</b>					
			<b>Nakuru Conservancy</b>					
			Nakuru Conservancy .. .. .	10	10	—	—	
683			<b>Turbo Agricultural Scheme</b>					
		400	Purchase of Land .. .. .	—	75,000	—	—	
			GROSS/NET EXPENDITURE .. .. . K£	—	75,000	—	—	
684			<b>Special Rural Development</b>					
		400	Construction of Forests .. .. .	7,500	8,790	—	—	
685			<b>Sawmill Industry</b>					
		050	House Allowances .. .. .	—	4,500	—	—	
		100	Transport Operating Expenses .. .. .	—	3,000	—	—	
		110	Travelling and Accommodation Expenses .. .. .	—	6,630	—	—	
		190	Miscellaneous Other Charges .. .. .	—	1,570	—	—	
		210	Additional Transport .. .. .	—	13,500	—	29,200	IDA 565.
			GROSS/NET EXPENDITURE .. .. . K£	—	29,200	—	29,200	

VOTE D21—MINISTRY OF NATURAL RESOURCES—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>211—Forest Development—(Contd.)</b>					
			<b>Coast Research Scheme</b>					
		000	Personal Emoluments .. .. .	5,345	—	—	—	
		080	Passages and Leave Expenses .. .. .	120	—	—	—	
		100	Transport Operating Expenses .. .. .	1,250	—	—	—	
		110	Travelling and Accommodation Expenses .. .. .	350	—	—	—	
		190	Miscellaneous Other Charges .. .. .	2,350	—	—	—	
		210	Additional Transport .. .. .	3,200	—	—	—	
		220	Other Equipment .. .. .	875	—	—	—	
		401	Staff Housing .. .. .	2,950	—	—	—	
		402	Ancillary Buildings .. .. .	350	—	—	—	
			GROSS/NET EXPENDITURE .. .. .	K£ —	—	—	—	
			NET TOTAL 211—FOREST DEVELOPMENT .. .. .	K£ —	5,837,742	—	2,120,321	
			<b>212—Mineral Development</b>					
			<b>Mineral Surveys and Exploration</b>					
		160	Regional Surveys .. .. .	76,610	144,979	—	—	
		161	Detailed Investigation .. .. .	31,410	81,000	—	—	
		162	Geochemistry and Geophysics .. .. .	—	14,000	—	—	
		163	Miscellaneous Development .. .. .	10,510	38,000	—	—	
			NET TOTAL 212—MINERAL DEVELOPMENT .. .. .	K£ —	277,979	—	—	
			NET TOTAL VOTE D21—MINISTRY OF NATURAL RESOURCES	K£ —	6,115,721	—	2,120,321	

**VOTE D22—MINISTRY OF CO-OPERATIVE DEVELOPMENT**

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for capital expenditure on development projects including provision for co-operative production credit scheme, long-term co-operative investments through the Co-operative Bank, co-operative participation in food production and the integrated agricultural development, farm inputs and for buildings at the Co-operative College and in the provinces.

**One million, seven hundred and eleven thousand, five hundred and sixty-nine pounds  
(K£1,711,569)**

SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
220—GENERAL ADMINISTRATION ..	185,417	4,000	—	4,000
221—CO-OPERATIVE DEVELOPMENT ..	660,960	1,707,569	—	1,707,569
<b>TOTAL VOTE D22—MINISTRY OF CO-OPERATIVE DEVELOPMENT .. .. . K£</b>	<b>846,377</b>	<b>1,711,569</b>	<b>—</b>	<b>1,711,569</b>

VOTE D22—MINISTRY OF CO-OPERATIVE DEVELOPMENT—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE  
MINISTRY OF CO-OPERATIVE DEVELOPMENT

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>220—General Administration</b>		
<b>705</b>		<b>705—Headquarters Administrative Services</b>		
	300	Grants for Integrated Agricultural Development Project .. .. .	183,417	—
	400	Minor Works .. .. .	2,000	4,000
		GROSS/NET EXPENDITURE .. K£	185,417	4,000
		NET TOTAL 220—GENERAL ADMINISTRATION .. .. . K£	185,417	4,000
		<b>221—Co-operative Development</b>		
<b>708</b>		<b>708—Headquarters—Department of Co-operative Development</b>		
	300	Grants to Unions and Societies (I.A.D.P.) ..	—	222,596
	340	Grants to Unions and Societies (S.P.S.C.P.) ..	—	10
		GROSS/NET EXPENDITURE .. K£	—	222,606
<b>709</b>		<b>709—Provincial Administrative Services</b>		
	400	Building Offices and Staff Quarters at Mumias ..	30,500	10
	410	Offices and Staff Quarters at Lamu .. ..	10,000	10,000
	420	Offices and Staff Quarters at Hola .. ..	10,000	23,778
	423	Offices and Staff Quarters at Vihiga .. ..	20,000	20,000
	425	Offices and Staff Quarters at Kangundo ..	10	10,000
	426	Offices and Staff Quarters at Chuka .. ..	10	10,000
	427	Offices and Staff Quarters at Kandara .. ..	10	10,000
	428	Offices and Staff Quarters at Othaya and Githunguri .. .. .	10	10
	429	Offices and Staff Quarters at Mathira .. ..	10	10
	430	Offices and Staff Quarters at Chemilil .. ..	20,000	20,000
	431	Offices and Staff Quarters at Kendu Bay ..	20,000	20,000
	432	Offices and Staff Quarters at Loitokitok ..	10	10
	433	Offices and Staff Quarters at Narok .. ..	10	10
	434	Offices and Staff Quarters at Molo, Naivasha and Kilgoris .. .. .	10	10
	435	Offices and Staff Quarters at Sirisia and Hakati ..	10	10
	436	Offices and Staff Quarters at Wundanyi ..	10	10
	437	Offices and Staff Quarters at Kitui .. ..	10	10
	439	Offices and Staff Quarters at Malindi .. ..	10	10
	440	Offices and Staff Quarters at Wajir and Mandera	10	20,000
	441	Offices and Staff Quarters at Kilifi .. ..	10	10
	442	Offices and Staff Quarters at Kimilili .. ..	20,000	30,293
	443	Offices and Staff Quarters at Lodwar .. ..	10	20,000

## VOTE D22—MINISTRY OF CO-OPERATIVE DEVELOPMENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>221—Co-operative Development—(Contd.)</b>		
<b>709</b>		<b>709—Provincial Administrative Services—(Contd.)</b>		
	444	Offices and Staff Quarters at Maua .. .. .	—	10
	445	Offices and Staff Quarters at Kajiado .. .. .	—	10
	446	Building of Permanent Showstand at Jamhuri Park .. .. .	—	1,000
		GROSS/NET EXPENDITURE .. K£	130,650	195,201
<b>711</b>		<b>711—Co-operative College and Training</b>		
	400	Building of Staff Quarters .. .. .	26,940	10,507
	410	Building of Girls' Hostel .. .. .	31,850	—
	420	Construction of Water Plant .. .. .	3,250	—
	422	Construction of Recreation Hall .. .. .	3,250	10
	423	Construction of Tennis Court .. .. .	10	10
	424	Construction of Swimming Pool .. .. .	10	3,500
	425	Radio Recording Room .. .. .	—	15,000
	426	Access Roads .. .. .	300	600
	427	Sewerage and Drainage .. .. .	10	2,000
	428	Sub-ordinate Staff Quarters .. .. .	10	10
	429	1 Ten-Office Block .. .. .	10	10
	430	1 Tuition Block and Library .. .. .	10	37,000
	431	Landscaping and Gardening .. .. .	10	3,500
	432	Security Fence .. .. .	—	8,000
		GROSS/NET EXPENDITURE .. K£	65,660	80,147
<b>712</b>		<b>712—Co-operative Production Credit Scheme</b>		
	500	Loan to the Co-operative Bank for C.P.S.C. ..	10	10
<b>713</b>		<b>713—Integrated Co-operative Development Project</b>		
	340	Grants for Integrated Co-operative Development Projects .. .. .	10	264,755
<b>714</b>		<b>714—Co-operative Bank</b>		
	500	Loan to the Co-operative Bank for Co-operative Development Projects .. .. .	266,000	627,200
	501	Farm Input Supply Scheme .. .. .	180,000	185,000
	502	Loan for Integrated Agricultural Development Programme .. .. .	—	8,000
	503	Loans for Food Crop Production Programme ..	10	10
	504	Share Capital for Mortgage Society .. .. .	10	—
	505	Loans for Co-operative Irrigation .. .. .	—	10
	506	Co-operative Dairy .. .. .	—	10
	507	Co-operative Housing .. .. .	—	10
	508	Co-operative Industries .. .. .	—	10
		GROSS/NET EXPENDITURE .. K£	446,020	820,250

VOTE D22—MINISTRY OF CO-OPERATIVE DEVELOPMENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
<b>715</b>		<b>221—Co-operative Development—(Contd.)</b>		
		<b>715—S.R.D.P. Co-operative Development</b>		
	000	Personal Emoluments .. .. .	7,230	—
	180	Co-operative Education .. .. .	500	—
	190	Operating Expenses .. .. .	3,380	—
	400	Buildings .. .. .	1,000	—
	500	Credit Schemes .. .. .	6,500	—
		GROSS/NET EXPENDITURE .. K£	18,610	—
<b>716</b>		<b>716—Kenya National Federation of Co-operatives</b>		
	502	Loans for Integrated Agricultural Development Programme (I.A.D.P.) .. .. .	—	<b>124,600</b>
		NET TOTAL 221—CO-OPERATIVE DEVELOPMENT .. .. . K£	660,960	<b>1,707,569</b>
		NET TOTAL VOTE D22—MINISTRY OF CO-OPERATIVE DEVELOPMENT .. K£	846,377	<b>1,711,569</b>

VOTE D22—MINISTRY OF CO-OPERATIVE DEVELOPMENT—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
705			<b>220—General Administration</b>					
			<b>Headquarters Administrative Services</b>					
		300	Grants for Integrated Agricultural Development .. .. .	183,417	—	183,417	—	U.S.A.I.D.
		400	Minor Works .. .. .	2,000	4,000	—	—	
			NET EXPENDITURE .. .. .	K£ —	4,000	—	—	
		TOTAL 220—GENERAL ADMINISTRATION .. .. .	K£ —	4,000	—	—		
708			<b>221—Co-operative Development</b>					
			<b>Headquarters—Department of Co-operative Development</b>					
		300	Grants to Unions and Societies (I.A.D.P.) .. .. .	—	222,596	—	222,596	I.B.R.D.
		340	Grants to Unions and Societies (S.P.S.C.P.) .. .. .	—	10	—	—	
			NET EXPENDITURE .. .. .	K£ —	222,606	—	222,596	
709			<b>Provincial Administrative Services</b>					
		100	<b>Nairobi Province</b>					
		446	Building of Permanent Showstand at Jamhuri Park .. .. .	—	1,000	—	—	
		200	<b>Central Province</b>					
		427	Offices and Staff Quarters at Kandara .. .. .	10	10,000	—	—	
		428	Offices and Staff Quarters at Othaya and Githunguri .. .. .	10	10	—	—	
	429	Offices and Staff Quarters at Mathira .. .. .	10	10	—	—		

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VOTE D22—MINISTRY OF CO-OPERATIVE DEVELOPMENT—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>221—Co-operative Development—(Contd.)</b>					
			<b>Provincial Administrative Services—(Contd.)</b>					
			<b>300 Coast Province</b>					
		410	Offices and Staff Quarters at Lamu .. .. .	10,000	10,000	—	—	
		420	Offices and Staff Quarters at Hola .. .. .	10,000	23,778	—	—	
		436	Offices and Staff Quarters at Wundanyi .. .. .	10	10	—	—	
		439	Offices and Staff Quarters at Malindi .. .. .	10	10	—	—	
		441	Offices and Staff Quarters at Kilifi .. .. .	10	10	—	—	
			<b>400 Eastern Province</b>					
		425	Offices and Staff Quarters at Kangundo .. .. .	10	10,000	—	—	
		426	Offices and Staff Quarters at Chuka .. .. .	10	10,000	—	—	
		437	Offices and Staff Quarters at Kitui .. .. .	10	10	—	—	
		444	Offices and Staff Quarters at Maua .. .. .	—	10	—	—	
			<b>500 North-Eastern Province</b>					
		440	Offices and Staff Quarters at Wajir and Mandera .. .. .	10	20,000	—	—	
			<b>600 Nyanza Province</b>					
		430	Offices and Staff Quarters at Chemilil .. .. .	20,000	20,000	—	—	
		431	Offices and Staff Quarters at Kendu Bay .. .. .	20,000	20,000	—	—	
			<b>700 Rift Valley Province</b>					
		432	Offices and Staff Quarters at Loitokitok .. .. .	10	10	—	—	
		433	Offices and Staff Quarters at Narok .. .. .	10	10	—	—	
		434	Offices and Staff Quarters at Naivasha, Molo and Kilgoris .. .. .	10	10	—	—	
		443	Offices and Staff Quarters at Lodwar .. .. .	10	20,000	—	—	
		445	Offices and Staff Quarters at Kajiado .. .. .	—	10	—	—	

VOTE D22—MINISTRY OF CO-OPERATIVE DEVELOPMENT—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code		
						1976/77	1977/78			
				K£	K£	K£	K£			
709	900	<b>221—Co-operative Development—(Contd.)</b>								
		<b>Provincial Administrative Services—(Contd.)</b>								
		<b>Western Province</b>								
		400	Offices and Staff Quarters at Mumias .. .. .	30,500	10	—	—			
		423	Offices and Staff Quarters at Vihiga .. .. .	20,000	20,000	—	—			
		435	Offices and Staff Quarters at Sirisia and Hakati .. .. .	10	10	—	—			
		442	Offices and Staff Quarters at Kimilili .. .. .	20,000	30,293	—	—			
		GROSS/NET EXPENDITURE .. .. .				K£	—	195,201	—	—
		<b>Co-operative College and Training</b>								
		711	100	<b>Nairobi Province</b>						
400	Building of Staff Quarters .. .. .			26,940	10,507	—	—			
410	Building of Girls' Hostel .. .. .			31,850	—	30,280	—			
420	Construction of Water Plant .. .. .			3,250	—	—	—			
422	Construction of Recreation Hall .. .. .			3,250	10	—	—			
423	Construction of Tennis Court .. .. .			10	10	—	—			
424	Construction of Swimming Pool .. .. .			10	3,500	—	—			
425	Radio Recording Room .. .. .			—	15,000	—	12,500	NORAD.		
426	Access Roads .. .. .			300	600	—	—			
427	Sewerage and Drainage .. .. .			10	2,000	—	—			
428	Subordinate Staff Quarters .. .. .			10	10	—	—			
429	1 Ten-Office Block .. .. .			10	10	—	—			
430	1 Tuition Block and Library .. .. .			10	37,000	—	—			
431	Landscaping and Gardening .. .. .	10	3,500	—	—					
432	Security Fence .. .. .	—	8,000	—	—					
NET EXPENDITURE .. .. .				K£	—	80,147	—	12,500		

VOTE D22—MINISTRY OF CO-OPERATIVE DEVELOPMENT—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>221—Co-operative Development—(Contd.)</b>					
712			<b>Co-operative Production Credit Scheme</b>					
		500	Loan to Co-operative Bank (C.P.C.S.) .. .. .	10	10	10	—	
713			<b>Integrated Co-operative Development Projects</b>					
		340	Grants for Integrated Co-operative Development Projects .. .. .	10	264,755	10	264,755	I.B.R.D.
714			<b>Co-operative Bank</b>					
		500	Loans to the Co-operative Bank for Co-operative Development Projects ..	266,000	627,200	266,000	627,200	SIDA/ DANIDA. DANIDA. I.B.R.D.
		501	Farm Input Supply Scheme .. .. .	180,000	185,000	180,000	185,000	
		502	Integrated Agricultural Development Programme .. .. .	—	8,000	—	8,000	
		503	Programme for Food Crop Production .. .. .	10	—	10	—	
		504	Share Capital for Mortgage Society .. .. .	10	10	10	—	
		505	Loans for Co-operative Irrigation .. .. .	—	10	—	—	
		506	Co-operative Dairy .. .. .	—	10	—	—	
		507	Co-operative Housing .. .. .	—	10	—	—	
		508	Co-operative Industries .. .. .	—	10	—	—	
			NET EXPENDITURE .. .. . K£	—	820,250	—	820,200	
715			<b>S.R.D.P.—Co-operative Development</b>					
	320		<b>Kwale S.R.D.P.</b>					
		000	Personal Emoluments .. .. .	3,000	—	3,000	—	
		180	Co-operative Education .. .. .	500	—	500	—	
		190	Operational Costs .. .. .	1,030	—	1,030	—	
				—	—	—	—	

VOTE D22—MINISTRY OF CO-OPERATIVE DEVELOPMENT—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>221—Co-operative Development—(Contd.)</b>					
			<b>S.R.D.P.—Co-operative Development—(Contd.)</b>					
			<b>Mbere S.R.D.P.</b>					
	715	410	000 Personal Emoluments .. .. .	850	—	—	—	
			190 Operational Costs .. .. .	850	—	—	—	
			500 Co-operative Production Credit Scheme .. .. .	3,000	—	3,000	—	
				—	—	—	—	
			<b>Migori S.R.D.P.</b>					
		640	000 Personal Emoluments .. .. .	2,380	—	—	—	
			190 Operational Costs .. .. .	1,000	—	—	—	
			500 Co-operative Production .. .. .	1,500	—	—	—	
				—	—	—	—	
			<b>Kapenguria S.R.D.P.</b>					
		860	000 Personal Emoluments .. .. .	1,000	—	1,000	—	
			190 Operational Costs .. .. .	500	—	500	—	
			400 Construction of Maize Store .. .. .	1,000	—	1,000	—	
			500 Co-operative Production Credit .. .. .	2,000	—	2,000	—	
			NET EXPENDITURE S.R.D.P. .. .. . K£	—	—	—	—	
			<b>Kenya National Federation of Co-operatives</b>					
	716	502	Loans for Integrated Agricultural Development (I.A.D.P.) .. .. .	—	124,600	—	124,600	I.B.R.D.
			TOTAL 221—CO-OPERATIVE DEVELOPMENT .. .. . K£	—	1,707,569	—	1,444,651	
			NET TOTAL VOTE D22—MINISTRY OF CO-OPERATIVE DEVELOPMENT .. .. . K£	—	1,711,569	—	1,444,651	

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**VOTE D23—MINISTRY OF COMMERCE AND INDUSTRY**

**I. ESTIMATE** of the amount required in the year ending 30th June, 1978, for loans and grants to the Industrial and Commercial Development Corporation and its subsidiaries, for capital contribution to the Development Finance Company of Kenya Limited, for training programmes of the Ministry, for loans for traders development boards, for loans to the Industrial Development Bank, for other approved investments including expenditure on rural development, acquisition of land for industrial development, and the Kenya Bureau of Standards.

**Six million, three hundred and fifty-nine thousand, three hundred pounds  
(K£6,359,300)**

**SUMMARY**

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
234—INDUSTRIAL SERVICES ..	—	34,000	—	34,000
235—INVESTMENTS, LOANS AND GRANTS TO COMMERCE AND INDUSTRY .. .. .	4,835,858	8,094,660	1,769,360	6,325,300
<b>TOTAL VOTE D23—MINISTRY OF COMMERCE AND INDUSTRY .. .. . K£</b>	<b>4,835,858</b>	<b>8,128,660</b>	<b>1,769,360</b>	<b>6,359,300</b>

VOTE D23—MINISTRY OF COMMERCE AND INDUSTRY—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE  
MINISTRY OF COMMERCE AND INDUSTRY

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>234—Industrial Services</b>		
<b>761</b>		<b>761—Industrial Survey and Promotion Centre</b>		
	180	Project Studies and Research .. .. .	—	<b>34,000</b>
		NET TOTAL 234—INDUSTRIAL SERVICES K£	—	<b>34,000</b>
		<b>235—Investments, Loans and Grants to Commerce and Industry</b>		
<b>766</b>		<b>766—Loans for Large and Small Scale Industry</b>		
	500	Loans for Kenya Industrial Estates .. .. .	900,020	<b>1,781,030</b>
	510	Loans for Rural Industrial Development Centres	407,705	<b>545,060</b>
		GROSS EXPENDITURE .. .. . K£	1,307,725	<b>2,326,090</b>
		<b>Appropriations in Aid</b>		
	950	Credit Purchase from K.F.W. .. .. .	500,110	<b>1,134,360</b>
		NET EXPENDITURE .. .. . K£	807,615	<b>1,191,730</b>
<b>767</b>		<b>767—Loans for Equity Participation</b>		
	500	ICDC Equity Participation Loans .. .. .	1,355,450	<b>960,040</b>
<b>768</b>		<b>768—Grants for Development of Large and Small-scale Industry</b>		
	300	Grants for Administration of KIE, RIDC and SRDP .. .. .	504,867	<b>470,000*</b>
	305	Grants for Expansion of Industrial Loans Revolving Fund (ICDC) .. .. .	300,000	<b>300,000</b>
	310	Grants for Kenya Industrial Training Institute ..	10	<b>10</b>
	315	Grants for Kenya Bureau of Standards ..	200,010	<b>485,000</b>
	325	Grants for Conferences and Seminars .. .. .	20,000	<b>3,500</b>
		GROSS EXPENDITURE .. .. . K£	1,024,887	<b>1,258,510</b>
		<b>Appropriations in Aid</b>		
	950	Credit Purchase and UNCTAD Refund ..	85,094	<b>135,000</b>
		NET EXPENDITURE .. .. . K£	939,793	<b>1,123,510</b>

\*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE D23—MINISTRY OF COMMERCE AND INDUSTRY—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>235—Investments, Loans and Grants to Commerce and Industry—(Contd.)</b>		
<b>770</b>		<b>770—Loans for Commercial Development</b>		
	500	Loans to Kenya National Properties .. .. .	150,000	<b>150,000</b>
	501	Loans to DFCK (ICDC) .. .. .	208,000	—
	502	Loans to Traders Joint Loans Board .. .. .	300,000	<b>300,000</b>
	503	Loans to Milling Corporation (K) Limited .. .. .	325,000	<b>10</b>
	504	Loans to IDB for Participation in AVA Limited .. .. .	150,000	<b>10</b>
	505	Loans to Nanyuki Textiles Mills .. .. .	143,000	—
	506	Loans to Panafrican Paper Mills .. .. .	599,922	—
	507	Loans to United Textiles Mills .. .. .	393,861	—
	508	Loans to DFCK from Belgium .. .. .	—	<b>500,000</b>
	509	Loan to Flouspar Company .. .. .	—	<b>2,000,000</b>
		GROSS EXPENDITURE .. .. . K£	2,269,783	<b>2,950,020</b>
		<b>Appropriations in Aid</b>		
	950	Credit Purchase from Denmark, U.S.A., Japan and Belgium .. .. .	1,136,783	<b>500,000</b>
		NET EXPENDITURE .. .. . K£	1,133,000	<b>2,450,020</b>
<b>771</b>		<b>771—Grants for Commercial Development</b>		
	300	Grants for Expansion of Traders Revolving Fund (ICDC) .. .. .	600,000	<b>600,000</b>
		NET TOTAL 235—INVESTMENTS, LOANS TO COMMERCE AND INDUSTRY .. .. . K£	4,835,858	<b>6,325,300</b>
		NET TOTAL VOTE D23—MINISTRY OF COMMERCE AND INDUSTRY .. .. . K£	4,835,858	<b>6,359,300</b>

VOTE D23—MINISTRY OF COMMERCE AND INDUSTRY—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
761			<b>234—Industrial Services</b>					
			<b>Industrial Survey and Promotion Centre</b>					
		180	Project Studies and Research .. .. .	—	34,000	—	—	
			NET TOTAL 234—INDUSTRIAL SERVICES .. .. .	K£ —	34,000	—	—	
766			<b>235—Investments, Loans and Grants to Commerce and Industry</b>					
			<b>Loans for Large and Small-scale Industry</b>					
		502	Nairobi Industrial Estate Phase II (KIE) .. .. .	200,000	350,000	200,000	224,350	K.F.W. (A-in-A).
		503	Nakuru Industrial Estate Phase I (KIE) .. .. .	181,625	400,000	100,000	270,000	K.F.W. (A-in-A).
		504	Mombasa Industrial Estate .. .. .	300,000	591,000	200,000	400,000	K.F.W. (A-in-A).
		505	Kisumu Industrial Estate .. .. .	10	10	10	10	SIDA.
		506	Eldoret Industrial Estate .. .. .	300,000	300,000	10	—	
		507	Nyeri Industrial Estate .. .. .	—	70,010	—	10	JAPAN.
		508	Kakamega Industrial Estate .. .. .	10	70,010	10	10	K.F.W. (A-in-A).
		509	Rural Industrial Development Centres .. .. .	10	125,000	10	—	
		510	Special Rural Development Programme (Migori—KIE) .. .. .	1,000	—	—	—	
		511	Malindi and Voi RIDC—KIE .. .. .	300,000	350,000	200,000	240,000	W. Germany (A-in-A).
		512	Kericho RIDC (KIE) .. .. .	10	10	10	—	
		513	Meru RIDC (KIE) .. .. .	10	10	10	—	
		514	Muranga RIDC (KIE) .. .. .	10	10	10	—	
	515	Kisii RIDC (KIE) .. .. .	10	10	10	10	SIDA.	
	516	Kitale Industrial Estate (KIE) .. .. .	10	10	10	—		
	517	Nanyuki Industrial Estate (KIE) .. .. .	10	10	10	—		

VOTE D23—MINISTRY OF COMMERCE AND INDUSTRY—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>235—Investments, Loans and Grants to Commerce and Industry—(Contd.)</b>					
			<b>Loans for Large and Small-scale Industry—(Contd.)</b>					
766		518	KIE—Raw Material Loan from West Germany .. .. .	10	—	10	—	
		519	Machakos RIDC (KIE) .. .. .	10,000	30,000	—	—	
		520	Embu RIDC (KIE) .. .. .	15,000	40,000	—	—	
			GROSS EXPENDITURE .. .. .	K£ —	2,326,090	—	1,134,390	
			<b>Appropriations in Aid</b>					
		950	Credit Purchase—KFW .. .. .	500,110	1,134,360	500,110	1,134,360	
			NET EXPENDITURE .. .. .	K£ —	1,191,730	—	30	
			<b>Loans for Equity Participation</b>					
767		501	ICDC—Equity Participation in IBD .. .. .	20,000	10	—	—	
		502	ICDC—Equity Participation in Maize Starch Syrup .. .. .	134,400	—	—	—	
		503	ICDC—Equity Participation in Rivertex Project (Eldoret) .. .. .	10	—	—	—	
		504	ICDC—Equity Participation in Dawa Pharmaceutical Project .. .. .	160,000	—	—	—	
		505	ICDC—Equity Participation in Diatomite Expansion Project .. .. .	10	10	—	—	
		506	ICDC—Equity Participation in Motor Vehicle Assembly (GM) .. .. .	408,000	—	—	—	
		507	ICDC—Equity Participation in Synthetic Filament Yarn .. .. .	433,000	10	—	—	
		508	ICDC—Equity Participation in Panafrican Vegetable Products .. .. .	—	20,000	—	—	
		509	ICDC—Equity Participation in Mt. Kenya Bottling Plant .. .. .	100,000	10	—	—	
		510	ICDC—Equity Participation in Salt Manufacture .. .. .	100,000	—	—	—	
		511	ICDC—Equity Participation in Ready Made Garments .. .. .	10	165,000	—	—	
		512	ICDC—Equity Participation in National Maize Mill .. .. .	10	150,000	—	—	
		513	ICDC—Equity Participation in Bottling Plant (West Kenya) .. .. .	10	75,000	—	—	
		514	ICDC—Equity Participation in Deep Freeze Dried Products .. .. .	—	50,000	—	—	
		515	ICDC—Equity Participation in Mumias Sugar Project .. .. .	—	500,000	—	—	
			GROSS/NET EXPENDITURE .. .. .	K£ —	960,040	—	—	

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VOTE D23—MINISTRY OF COMMERCE AND INDUSTRY—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code	
						1976/77	1977/78		
				K£	K£	K£	K£		
768			<b>235—Investments, Loans and Grants to Commerce and Industry—(Contd.)</b>						
			<b>Grants for Development of Large and Small-scale Industry</b>						
		300	Grants for Administration of KIE, RIDC and SRDP .. .. .	504,867	470,000	—	—		
		301	Grants for Expansion of Industrial Loans Revolving Fund (ICDC) ..	300,000	300,000	—	—		
		302	Grants for KITI .. .. .	10	10	—	—		
		303	Grants to Kenya Bureau of Standards .. .. .	200,010	485,000	10	135,000	W. Germany (A-in-A). UNIDO/ SIDA.	
		304	Grants for Conferences and Seminars .. .. .	20,000	3,500	—	10		
			GROSS EXPENDITURE .. .. .	K£ —	1,258,510	—	135,010		
			<b>Appropriations in Aid</b>						
		950	Credit Purchase from West Germany, refund from UNCTAD .. ..	85,094	135,000	10	135,000		
		NET EXPENDITURE .. .. .	K£ —	1,123,510	—	10			
770			<b>Loans for Commercial Development</b>						
		500	Loans to Kenya National Properties .. .. .	150,000	150,000	—	—		
		501	Loans to DFCK (ICDC) .. .. .	208,000	—	—	—		
		502	Loans to Traders Joint Loans Board .. .. .	300,000	300,000	—	—		
		503	Loans to Milling Corporation (K) Limited .. .. .	325,000	10	—	—		
		504	Loans to IDB for Participation in AVA Limited .. .. .	150,000	10	—	—		
		505	Nanyuki Textiles Mills .. .. .	143,000	—	143,000	—	Denmark. U.S.A. Japan. Belgium (A-in-A).	
		506	Panafrican Paper Mills .. .. .	599,922	—	599,922	—		
		507	United Textile Mills .. .. .	393,861	—	393,861	—		
		508	Loans to DFCK from Belgium .. .. .	—	500,000	—	500,000		
	509	Loan to Flouspar Company .. .. .	—	2,000,000	—	—			
		GROSS EXPENDITURE .. .. .	K£ —	2,950,020	—	500,000			

VOTE D23—MINISTRY OF COMMERCE AND INDUSTRY—(Contd.)

III.

DETAILS OF THE FOREGOING

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Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>235—Investments, Loans and Grants to Commerce and Industry—(Contd.)</b>					
			<b>Loans for Commercial Development—(Contd.)</b>					
			<b>Appropriations in Aid</b>					
770		950	Credit Purchase from Denmark, U.S.A., Japan and Belgium .. ..	1,136,783	500,000	1,136,783	500,000	
			NET EXPENDITURE .. .. . K£	—	2,450,020	—	—	
771			<b>Grants for Commercial Development</b>					
		300	Grants for Expansion of Traders Revolving Fund (ICDC) .. ..	600,000	600,000	—	—	
			NET TOTAL VOTE D23—MINISTRY OF COMMERCE AND INDUSTRY .. .. . K£	—	6,359,300	—	40	

## VOTE D24—MINISTRY OF EDUCATION

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for capital expenditure on primary, secondary, technical and vocational education, schools for the handicapped, teachers education, Polytechnic and Government Secretarial Colleges, higher education, equipment and furniture for new buildings, access roads, site works and surveys, Government contribution towards the capital development of the University of Nairobi and Kenyatta University college and the University Halls of Residence Institute.

**Four million, four hundred and fifty-two thousand, five hundred and five pounds  
(K£4,452,505)**

### SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
<b>240—GENERAL ADMINISTRATION AND PLANNING</b> .. .. .	85,498	187,262	—	<b>187,262</b>
<b>241—PRIMARY EDUCATION</b> .. .. .	233,894	331,167	—	<b>331,167</b>
<b>242—SECONDARY EDUCATION</b> .. .. .	1,123,186	916,091	—	<b>916,091</b>
<b>243—TECHNICAL EDUCATION</b> .. .. .	1,016,066	568,335	—	<b>568,335</b>
<b>244—TEACHERS' EDUCATION</b> .. .. .	1,549,450	1,388,160	20,000	<b>1,368,160</b>
<b>245—SCHOOLS FOR HANDICAPPED</b> .. .. .	59,980	90,000	—	<b>90,000</b>
<b>246—POLYTECHNIC AND POST SECONDARY EDUCATION</b> .. .. .	606,650	806,540	80,010	<b>726,530</b>
<b>247—HIGHER EDUCATION</b> .. .. .	324,008	245,500	2,600	<b>242,900</b>
<b>248—MISCELLANEOUS</b> .. .. .	66,610	22,060	—	<b>22,060</b>
<b>TOTAL VOTE D24—MINISTRY OF EDUCATION</b> .. .. .	<b>5,065,342</b>	<b>4,555,115</b>	<b>102,610</b>	<b>4,452,505</b>

VOTE D24—MINISTRY OF EDUCATION—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE  
MINISTRY OF EDUCATION

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>240—General Administration and Planning</b>		
<b>790</b>		<b>790—Headquarters Administrative Services</b>		
	181	Project Administration I.D.A. .. .. .	17,229	<b>5,000</b>
	186	Project Administration I.B.R.D. .. .. .	20,000	<b>62,262</b>
		GROSS/NET EXPENDITURE .. .. . K£	37,229	<b>67,262</b>
<b>791</b>		<b>791—Headquarters Professional Administrative Services</b>		
	184	Survey of Schools Sites .. .. .	10	<b>5,000</b>
<b>792</b>		<b>792—Curriculum Support Services (K.I.E.)</b>		
	000	Personal Emoluments IBRD .. .. .	5,000	<b>5,000</b>
	184	Professional Services IBRD .. .. .	2,000	<b>2,000</b>
	226	Equipment IBRD .. .. .	10	<b>6,000</b>
	236	Furniture IBRD .. .. .	10	<b>3,000</b>
	406	Building IBRD .. .. .	8,827	<b>30,000</b>
		GROSS/NET EXPENDITURE .. .. . K£	15,847	<b>46,000</b>
<b>795</b>		<b>795—Mass Media</b>		
	184	Professional Services IBRD .. .. .	4,587	<b>4,500</b>
	226	Equipment IBRD .. .. .	15,000	<b>30,000</b>
	236	Furniture IBRD .. .. .	4,562	<b>4,500</b>
	400	Buildings IBRD .. .. .	8,263	<b>30,000</b>
		GROSS/NET EXPENDITURE .. .. . K£	32,412	<b>69,000</b>
		TOTAL 240—GENERAL ADMINISTRATION AND PLANNING .. .. . K£	85,498	<b>187,262</b>
		<b>241—Primary Education</b>		
<b>801</b>		<b>801—Primary Schools</b>		
	220	Equipment .. .. .	12,100	<b>11,980</b>
	230	Furniture .. .. .	7,000	<b>6,980</b>
	400	Buildings .. .. .	145,394	<b>130,980</b>
		GROSS/NET EXPENDITURE .. .. . K£	164,494	<b>149,940</b>

VOTE D24—MINISTRY OF EDUCATION—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>241—Primary Education—(Contd.)</b>		
<b>802</b>		<b>802—Kenya Schools Equipment</b>		
	226	Equipment IBRD .. .. .	60,000	160,000
	236	Furniture IBRD .. .. .	1,137	1,137
	406	Buildings IBRD .. .. .	8,263	20,090
		GROSS/NET EXPENDITURE .. .. K£	69,400	181,227
		TOTAL 241—PRIMARY EDUCATION .. K£	233,894	331,167
		<b>242—Secondary Education</b>		
<b>805</b>		<b>805—Boards of Governors—Maintained Schools</b>		
	184	Professional Services S.I.D.A. .. .. .	6,500	5,000
	222	Equipment S.I.D.A. .. .. .	187,500	60,000
	232	Furniture S.I.D.A. .. .. .	26,700	20,000
	300	Buildings .. .. .	459,808	521,090
	302	Furniture .. .. .	1,313	37,193
	303	Equipment .. .. .	11,342	72,808
	304	Minor Works and Improvements .. .. .	97,063	100,000
	402	Buildings S.I.D.A. .. .. .	332,960	100,000
		TOTAL 242—SECONDARY EDUCATION K£	1,123,186	916,091
		<b>243—Technical Education</b>		
<b>808</b>		<b>808—Secondary Technical Schools</b>		
	184	Professional Services S.I.D.A. .. .. .	23,750	10,000
	221	Equipment I.D.A. .. .. .	89,580	9,845
	222	Equipment S.I.D.A. .. .. .	220,000	100,000
	231	Furniture I.D.A. .. .. .	14,000	960
	232	Furniture S.I.D.A. .. .. .	40,000	30,000
	401	Buildings I.D.A. .. .. .	276,456	13,000
	402	Buildings S.I.D.A. .. .. .	352,250	404,500
	440	Minor Works and Improvements .. .. .	30	30
		TOTAL 243—TECHNICAL EDUCATION K£	1,016,066	568,335
		<b>244—Teacher's Education</b>		
<b>812</b>		<b>812—Primary Teachers' Education</b>		
	184	Professional Services .. .. .	10	10
	221	Equipment I.D.A. .. .. .	100	100
	226	Equipment IBRD .. .. .	44,000	200,000
	231	Furniture I.D.A. .. .. .	300	10

VOTE D24—MINISTRY OF EDUCATION—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>244—Teachers' Education—(Contd.)</b>		
<b>812</b>		<b>812—Primary Teachers' Education—(Contd.)</b>		
	236	Furniture IBRD .. .. .	5,000	7,000
	300	Buildings .. .. .	—	10,000
	401	Buildings I.D.A. .. .. .	12,000	10
	406	Buildings IBRD .. .. .	20,000	150,000
	440	Minor Works and Improvements .. .. .	10	5,000
		GROSS/NET EXPENDITURE .. .. . K£	81,420	372,130
<b>813</b>		<b>813—Kenya Science Teachers College</b>		
	300	Buildings .. .. .	10	10
	302	Furniture .. .. .	10	10
	303	Equipment .. .. .	10	10
		GROSS/NET EXPENDITURE .. .. . K£	30	30
<b>814</b>		<b>814—Kenya Technical Teachers College</b>		
	184	Professional Services C.I.D.A. .. .. .	174,000	34,400
	223	Equipment C.I.D.A. .. .. .	434,000	320,000
	233	Furniture C.I.D.A. .. .. .	67,000	80,000
	403	Buildings C.I.D.A. .. .. .	1,178,700	581,600
		GROSS EXPENDITURE .. .. . K£	1,853,700	1,016,000
		<b>Appropriations in Aid</b>		
	950	Equipment (C.I.D.A. Credit Purchase) .. .. .	385,700	20,000
		NET EXPENDITURE .. .. . K£	1,468,000	996,000
		TOTAL 244—TEACHERS' EDUCATION K£	1,549,450	1,368,160
		<b>245—Education for the Handicapped</b>		
<b>817</b>		<b>817—Primary Schools</b>		
	300	Buildings .. .. .	50,000	40,000
	302	Furniture .. .. .	6,000	3,000
	303	Equipment .. .. .	10	8,000
	304	Minor Works and Improvements .. .. .	3,930	3,000
		GROSS/NET EXPENDITURE .. .. . K£	59,940	54,000

VOTE D24—MINISTRY OF EDUCATION—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>245—Education for the Handicapped—(Contd.)</b>		
<b>818</b>		<b>818—Post Primary Schools</b>		
	300	Buildings .. .. .	10	<b>30,000</b>
	302	Furniture .. .. .	10	<b>4,000</b>
	303	Equipment .. .. .	10	<b>1,000</b>
	304	Minor Works and Improvements .. .. .	10	<b>1,000</b>
		GROSS/NET EXPENDITURE .. .. . K£	40	<b>36,000</b>
		TOTAL 245—EDUCATION FOR THE HANDI-CAPPED .. .. . K£	59,980	<b>90,000</b>
		<b>246—Polytechnic and Post Secondary Education</b>		
<b>822</b>		<b>822—Kenya Polytechnic—Nairobi</b>		
	184	Professional Services (U.K.) .. .. .	44,750	<b>30,000</b>
	224	Equipment (U.K.) .. .. .	67,600	<b>80,000</b>
	234	Furniture (U.K.) .. .. .	10	<b>20,000</b>
	300	Buildings .. .. .	106,000	<b>1,000</b>
	404	Buildings (U.K.) .. .. .	27,640	<b>300,000</b>
	440	Minor Works and Improvements .. .. .	3,150	<b>1,000</b>
		GROSS EXPENDITURE .. .. . K£	249,150	<b>432,000</b>
		<b>Appropriations in Aid</b>		
	950	Equipment (Credit Purchase—U.K. Loan) .. .. .	67,600	<b>80,000</b>
		NET EXPENDITURE .. .. . K£	181,550	<b>352,000</b>
<b>823</b>		<b>823—Mombasa Polytechnic</b>		
	184	Professional Services (W.G.) .. .. .	30,000	<b>70,000</b>
	221	Equipment (I.D.A.) .. .. .	100	<b>10</b>
	225	Equipment (W.G.) .. .. .	150,000	<b>10</b>
	235	Furniture (W.G.) .. .. .	10,000	<b>10</b>
	405	Buildings (W.G.) .. .. .	360,000	<b>300,000</b>
	440	Minor Works and Improvements .. .. .	25,000	<b>10</b>
		GROSS EXPENDITURE .. .. . K£	575,100	<b>370,040</b>
		<b>Appropriations in Aid</b>		
	810	Equipment (W.G. Grant) .. .. .	150,000	<b>10</b>
		NET EXPENDITURE .. .. . K£	425,100	<b>370,030</b>

VOTE D24—MINISTRY OF EDUCATION—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>246—Polytechnic and Post Secondary Education</b> <i>—(Contd.)</i>		
826		<b>826—Government Secretarial College—Mombasa</b>		
	440	Minor Works and Improvements .. .. .	—	4,500
		TOTAL 246—POLYTECHNIC AND POST SECONDARY EDUCATION .. .. . K£	606,650	726,530
		<b>247—Higher Education</b>		
830		<b>830—University of Nairobi</b>		
	000	Personal Emoluments I.D.A. .. .. .	1,990	10
	180	Miscellaneous (Danish Grant) .. .. .	33,808	10
	221	Equipment I.D.A. .. .. .	7,000	10
	224	Equipment (U.K.) .. .. .	—	2,600
	231	Furniture I.D.A. .. .. .	200	10
	300	Buildings .. .. .	105,000	80,000
	302	Furniture .. .. .	5,000	5,000
	303	Equipment .. .. .	115,000	10,000
	307	Amenities .. .. .	—	10,000
	410	Buildings I.D.A. .. .. .	6,000	10
		GROSS EXPENDITURE .. .. . K£	273,998	107,650
		<b>Appropriations in Aid</b>		
	950	Credit Purchase (U.K. Loan) .. .. .	—	2,600
		NET EXPENDITURE .. .. . K£	273,998	105,050
831		<b>831—Kenya University College</b>		
	221	Equipment I.D.A. .. .. .	10	10
	300	Buildings .. .. .	30,000	62,840
	302	Furniture .. .. .	3,000	10,000
	303	Equipment .. .. .	15,000	50,000
	306	Professional Services .. .. .	2,000	5,000
	435	Minor Works and Improvements .. .. .	—	10,000
		GROSS/NET EXPENDITURE .. .. . K£	50,010	137,850
		TOTAL 247—HIGHER EDUCATION .. .. . K£	324,008	242,900

VOTE D24—MINISTRY OF EDUCATION—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>248—Miscellaneous</b>		
<b>840</b>		<b>840—Contributions Towards Local Institutions</b>		
	315	University Halls of Residence Institute ..	54,000	<b>22,000</b>
	390	Equipment Agriculture Institutes, I.D.A. ..	100	<b>10</b>
	391	Furniture Agriculture Institutes, I.D.A. ..	200	<b>10</b>
	392	Buildings Agriculture Institutes, I.D.A. ..	10	<b>10</b>
	393	Equipment Farmers Training Centres I.D.A. ..	100	<b>10</b>
	394	Furniture Farmers Training Centres I.D.A. ..	200	<b>10</b>
	395	Buildings Farmers Training Centres I.D.A. ..	12,000	<b>10</b>
		TOTAL 248—MISCELLANEOUS .. K£	66,610	<b>22,060</b>
		NET TOTAL VOTE D24—MINISTRY OF EDUCATION .. .. . K£	5,065,342	<b>4,452,505</b>

VOTE D24—MINISTRY OF EDUCATION—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code			
						1976/77	1977/78				
				K£	K£	K£	K£				
790	000	<b>240—General Administration and Planning</b>									
		<b>Headquarters Administrative Services</b>									
		<b>Headquarters</b>									
		181	Project Administration IDA .. .. .	17,229	5,000	17,229	5,000	IDA. IBRD.			
		186	Project Administration IBRD .. .. .	20,000	62,262	12,000	43,580				
		GROSS/NET EXPENDITURE .. .. . K£				—	67,262	—	48,580		
		791	000	<b>Headquarters Professional Administrative Services</b>							
				<b>Headquarters</b>							
		184	Survey of School Sites .. .. .	10	5,000	—	—				
		792	000	<b>Curriculum Support Services (K.I.E.)</b>							
<b>Headquarters</b>											
000	Personal Emoluments IBRD .. .. .			5,000	5,000	3,500	3,500	IBRD IBRD. IBRD. IBRD. IBRD.			
184	Professional Services IBRD .. .. .			2,000	2,000	1,400	1,400				
226	Equipment IBRD .. .. .			10	6,000	10	6,000				
236	Furniture IBRD .. .. .			10	3,000	10	3,000				
406	Buildings IBRD .. .. .			8,827	30,000	2,650	9,000				
GROSS/NET EXPENDITURE .. .. . K£				—	46,000	—	22,900				

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VOTE D24—MINISTRY OF EDUCATION—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>240—General Administration and Planning—(Contd.)</b>					
			<b>Mass Media</b>					
			<b>Headquarters</b>					
795	000	184	Professional Services IBRD .. .. .	4,587	4,500	3,150	3,150	IBRD.
		226	Equipment IBRD .. .. .	15,000	30,000	10,500	30,000	IBRD.
		236	Furniture IBRD .. .. .	4,562	4,500	4,562	4,500	IBRD.
		400	Buildings IBRD .. .. .	8,263	30,000	2,480	9,000	IBRD.
			GROSS/NET EXPENDITURE .. .. .	K£ —	69,000	—	46,650	
			TOTAL 240—GENERAL ADMINISTRATION AND PLANNING	K£ —	187,262	—	118,130	
			<b>241—Primary Education</b>					
			<b>Primary Schools</b>					
			<b>Marsabit—Sololo</b>					
	450	220	Equipment .. .. .	3,100	3,470	—	—	
		230	Furniture .. .. .	1,575	2,470	—	—	
		400	Buildings .. .. .	45,000	40,500	—	—	
	510		<b>Garissa—Bura</b>					
		220	Equipment .. .. .	3,300	10	—	—	
		230	Furniture .. .. .	2,075	10	—	—	
		400	Buildings .. .. .	76,312	10	—	—	
	850		<b>Turkana—Kataboi</b>					
		220	Equipment .. .. .	2,100	4,500	—	—	
		230	Furniture .. .. .	1,340	2,500	—	—	
		400	Buildings .. .. .	10	51,000	—	—	

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VOTE D24—MINISTRY OF EDUCATION—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code				
						1976/77	1977/78					
801	860	241—Primary Education—(Contd.)										
		Primary Schools—(Contd.)										
		West Pokot—Kacheliba										
		220										
		230	Equipment .. .. .		3,600	4,000	—	—				
		400	Furniture .. .. .		2,000	2,000	—	—				
			Buildings .. .. .		24,082	39,470	—	—				
			GROSS/NET EXPENDITURE .. .. .	K£	—	149,940	—	—				
		802	000	Kenya School Equipment							IBRD. IBRD. IBRD.	
				Headquarters								
226	Equipment IBRD .. .. .				60,000	160,000	42,000	120,000				
236	Furniture IBRD .. .. .				1,137	1,137	1,010	1,100				
406	Buildings IBRD .. .. .				8,263	20,090	2,480	6,030				
	GROSS/NET EXPENDITURE .. .. .			K£	—	181,227	—	127,130				
	TOTAL 241—PRIMARY EDUCATION.. .. .			K£	—	331,167	—	127,130				
805	000			242—Secondary Education								
				Boards of Governors—Maintained Secondary Schools								
				Headquarters								
		184	Professional Services SIDA .. .. .		6,500	5,000	6,500	5,000				
		222	Equipment SIDA .. .. .		187,500	60,000	50,000	60,000				
		232	Furniture SIDA .. .. .		26,700	20,000	6,500	20,000				
		304	Minor Works and Improvements .. .. .		97,063	100,000	—	—				
		402	Buildings SIDA .. .. .		332,960	100,000	127,000	100,000				

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VOTE D24—MINISTRY OF EDUCATION—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code	
						1976/77	1977/78		
				K£	K£	K£	K£		
			<b>242—Secondary Education—(Contd.)</b>						
			<b>Boards of Governors—Maintained Schools—(Contd.)</b>						
	<b>110</b>		<b>Nairobi</b>						
		300	Buildings .. .. .	10,910	22,650	—	—		
		302	Furniture .. .. .	10	3,102	—	—		
		303	Equipment .. .. .	550	915	—	—		
	<b>210</b>		<b>Kiambu</b>						
		300	Buildings .. .. .	186,891	14,340	—	—		
		302	Furniture .. .. .	10	1,068	—	—		
		303	Equipment .. .. .	3,612	50,099	—	—		
	<b>220</b>		<b>Kirinyaga</b>						
		300	Buildings .. .. .	10	22,970	—	—		
		302	Furniture .. .. .	10	2,353	—	—		
		303	Equipment .. .. .	460	1,220	—	—		
	<b>230</b>		<b>Murang'a</b>						
		300	Buildings .. .. .	10	30,940	—	—		
		302	Furniture .. .. .	10	2,291	—	—		
		303	Equipment .. .. .	510	1,220	—	—		
	<b>240</b>		<b>Nyandarua</b>						
		300	Buildings .. .. .	15,000	18,820	—	—		
		302	Furniture .. .. .	10	1,336	—	—		
		303	Equipment .. .. .	120	1,220	—	—		



VOTE D24—MINISTRY OF EDUCATION—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>242—Secondary Education—(Contd.)</b>					
			<b>Boards of Governors—Maintained Schools—(Contd.)</b>					
	<b>350</b>		<b>Taita/Taveta</b>					
		300	Buildings .. .. .	1,200	12,460	—	—	
		302	Furniture .. .. .	10	1,336	—	—	
		303	Equipment .. .. .	250	1,220	—	—	
	<b>360</b>		<b>Tana River</b>					
		300	Buildings .. .. .	55,979	7,980	—	—	
		302	Furniture .. .. .	10	268	—	—	
		303	Equipment .. .. .	10	305	—	—	
	<b>410</b>		<b>Embu</b>					
		300	Buildings .. .. .	1,000	19,410	—	—	
		302	Furniture .. .. .	10	823	—	—	
		303	Equipment .. .. .	120	10	—	—	
	<b>420</b>		<b>Isiolo</b>					
		300	Buildings .. .. .	10	3,520	—	—	
		302	Furniture .. .. .	10	10	—	—	
		303	Equipment .. .. .	170	10	—	—	
	<b>430</b>		<b>Kitui</b>					
		300	Buildings .. .. .	7,000	7,980	—	—	
		302	Furniture .. .. .	10	268	—	—	
		303	Equipment .. .. .	540	305	—	—	

VOTE D24—MINISTRY OF EDUCATION—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>242—Secondary Education—(Contd.)</b>					
			<b>Boards of Governors—Maintained Schools—(Contd.)</b>					
	<b>440</b>		<b>Machakos</b>					
		300	Buildings .. .. .	6,167	29,710	—	—	
		302	Furniture .. .. .	10	3,054	—	—	
		303	Equipment .. .. .	340	1,708	—	—	
	<b>450</b>		<b>Marsabit</b>					
		300	Buildings .. .. .	10	3,520	—	—	
		302	Furniture .. .. .	10	10	—	—	
		303	Equipment .. .. .	120	10	—	—	
	<b>460</b>		<b>Meru</b>					
		300	Buildings .. .. .	10	26,440	—	—	
		302	Furniture .. .. .	10	2,221	—	—	
		303	Equipment .. .. .	290	1,220	—	—	
	<b>510</b>		<b>Garissa</b>					
		300	Buildings .. .. .	1,131	7,670	—	—	
		302	Furniture .. .. .	10	1,017	—	—	
		303	Equipment .. .. .	170	10	—	—	
	<b>520</b>		<b>Wajir</b>					
		300	Buildings .. .. .	10	7,670	—	—	
		302	Furniture .. .. .	10	1,017	—	—	
		303	Equipment .. .. .	120	10	—	—	

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VOTE D24—MINISTRY OF EDUCATION—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>242—Secondary Education—(Contd.)</b>					
			<b>Boards of Governors—Maintained Schools—(Contd.)</b>					
	<b>530</b>		<b>Mandera</b>					
		300	Buildings .. .. .	1,250	13,060	—	—	
		302	Furniture .. .. .	10	823	—	—	
		303	Equipment .. .. .	10	10	—	—	
	<b>610</b>		<b>Kisii</b>					
		300	Buildings .. .. .	23,200	30,520	—	—	
		302	Furniture .. .. .	10	3,590	—	—	
		303	Equipment .. .. .	580	2,135	—	—	
	<b>620</b>		<b>Kisumu</b>					
		300	Buildings .. .. .	8,010	20,090	—	—	
		302	Furniture .. .. .	10	1,421	—	—	
		303	Equipment .. .. .	120	1,830	—	—	
	<b>630</b>		<b>Siaya</b>					
		300	Buildings .. .. .	18,210	3,520	—	—	
		302	Furniture .. .. .	10	10	—	—	
		303	Equipment .. .. .	370	10	—	—	
	<b>640</b>		<b>South Nyanza</b>					
		300	Buildings .. .. .	10,000	3,520	—	—	
		302	Furniture .. .. .	10	10	—	—	
		303	Equipment .. .. .	350	10	—	—	

VOTE D24—MINISTRY OF EDUCATION—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>242—Secondary Education—(Contd.)</b>					
			<b>Boards of Governors—Maintained Schools—(Contd.)</b>					
	<b>710</b>		<b>Kajiado</b>					
		300	Buildings .. .. .	10	7,980	—	—	
		302	Furniture .. .. .	10	268	—	—	
		303	Equipment .. .. .	170	305	—	—	
	<b>720</b>		<b>Kericho</b>					
		300	Buildings .. .. .	13,097	3,520	—	—	
		302	Furniture .. .. .	10	10	—	—	
		303	Equipment .. .. .	120	10	—	—	
	<b>730</b>		<b>Laikipia</b>					
		300	Buildings .. .. .	10	12,460	—	—	
		302	Furniture .. .. .	10	536	—	—	
		303	Equipment .. .. .	10	610	—	—	
	<b>740</b>		<b>Nakuru</b>					
		300	Buildings .. .. .	8,567	3,520	—	—	
		302	Furniture .. .. .	10	10	—	—	
		303	Equipment .. .. .	170	10	—	—	
	<b>750</b>		<b>Narok</b>					
		300	Buildings .. .. .	10	3,520	—	—	
		302	Furniture .. .. .	10	10	—	—	
		303	Equipment .. .. .	80	10	—	—	

VOTE D24—MINISTRY OF EDUCATION—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code				
				K£	K£	1976/77	1977/78					
805	760	<b>242—Secondary Education—(Contd.)</b>										
		<b>Boards of Governors—Maintained Schools—(Contd.)</b>										
				<b>Trans-Nzoia</b>								
		300	Buildings .. .. .	10	3,520	—	—					
		302	Furniture .. .. .	10	10	—	—					
		303	Equipment .. .. .	130	10	—	—					
				<b>Uasin-Gishu</b>								
		300	Buildings .. .. .	7,710	21,080	—	—					
		302	Furniture .. .. .	10	1,769	—	—					
		303	Equipment .. .. .	10	1,403	—	—					
				<b>Baringo</b>								
		300	Buildings .. .. .	10	14,340	—	—					
		302	Furniture .. .. .	10	1,068	—	—					
		303	Equipment .. .. .	250	915	—	—					
				<b>Elgeyo Marakwet</b>								
		300	Buildings .. .. .	10	3,520	—	—					
		302	Furniture .. .. .	10	10	—	—					
		303	Equipment .. .. .	10	10	—	—					
				<b>Nandi</b>								
		300	Buildings .. .. .	10	3,520	—	—					
		302	Furniture .. .. .	10	10	—	—					
303	Equipment .. .. .	130	10	—	—							

VOTE D24—MINISTRY OF EDUCATION—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>242—Secondary Education—(Contd.)</b>					
			<b>Boards of Governors—Maintained Schools—(Contd.)</b>					
	<b>840</b>		<b>Samburu</b>					
		300	Buildings .. .. .	4,253	3,520	—	—	
		302	Furniture .. .. .	10	10	—	—	
		303	Equipment .. .. .	120	10	—	—	
	<b>850</b>		<b>Turkana</b>					
		300	Buildings .. .. .	10	3,520	—	—	
		302	Furniture .. .. .	10	10	—	—	
		303	Equipment .. .. .	10	10	—	—	
	<b>860</b>		<b>West Pokot</b>					
		300	Buildings .. .. .	10	21,080	—	—	
		302	Furniture .. .. .	10	1,769	—	—	
		303	Equipment .. .. .	80	1,403	—	—	
	<b>910</b>		<b>Bungoma</b>					
		300	Buildings .. .. .	14,740	37,290	—	—	
		302	Furniture .. .. .	10	2,672	—	—	
		303	Equipment .. .. .	120	2,440	—	—	
	<b>920</b>		<b>Busia</b>					
		300	Buildings .. .. .	23,962	9,860	—	—	
		302	Furniture .. .. .	10	10	—	—	
		303	Equipment .. .. .	250	10	—	—	

VOTE D24—MINISTRY OF EDUCATION—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
			<b>242—Secondary Education—(Contd.)</b>					
805			<b>Boards of Governors—Maintained Schools—(Contd.)</b>					
	930		<b>Kakamega</b>					
		300	Buildings .. .. .	24,760	12,550	—	—	
		302	Furniture .. .. .	10	536	—	—	
		303	Equipment .. .. .	300	610	—	—	
			<b>TOTAL 242—SECONDARY EDUCATION .. .. .</b>	<b>—</b>	<b>916,091</b>	<b>—</b>	<b>185,000</b>	
			<b>243—Technical Education</b>					
808			<b>Secondary Technical Schools</b>					
	000		<b>Headquarters</b>					
		184	Professional Services SIDA .. .. .	23,750	10,000	23,750	10,000	SIDA.
		221	Equipment IDA .. .. .	89,580	9,845	89,580	9,845	IDA.
		222	Equipment SIDA .. .. .	220,000	100,000	220,000	100,000	SIDA.
		231	Furniture IDA .. .. .	14,000	960	14,000	960	IDA.
		232	Furniture SIDA .. .. .	40,000	30,000	40,000	30,000	SIDA.
		401	Buildings IDA .. .. .	276,456	13,000	260,000	11,700	IDA.
		402	Buildings SIDA .. .. .	352,250	404,500	352,250	404,500	SIDA.
		440	Minor Works and Improvements .. .. .	30	30	—	—	
			<b>TOTAL 243—TECHNICAL EDUCATION .. .. .</b>	<b>—</b>	<b>568,335</b>	<b>—</b>	<b>567,005</b>	

VOTE D24—MINISTRY OF EDUCATION—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code	
						1976/77	1977/78		
812	000	<b>244—Teachers' Education</b>			K£	K£	K£	K£	
		<b>Primary Teacher Training College</b>							
		<b>Headquarters</b>							
		184	Professional Services .. .. .		10	10	—	—	
		221	Equipment IDA .. .. .		100	100	100	100	IDA.
		226	Equipment IBRD .. .. .		44,000	200,000	30,800	154,000	IBRD.
		231	Furniture IDA .. .. .		300	10	240	10	IDA.
		236	Furniture IBRD .. .. .		5,000	7,000	4,250	7,000	IBRD.
		300	Buildings .. .. .		—	10,000	—	—	
		401	Buildings IDA .. .. .		12,000	10	7,080	10	IDA.
		406	Buildings IBRD .. .. .		20,000	150,000	6,000	45,000	IBRD.
		440	Minor Works and Improvements .. .. .		10	5,000	—	—	
		GROSS/NET EXPENDITURE .. .. .	K£	—	372,130	—	206,120		
813	000	<b>Kenya Science Teachers College</b>							
		<b>Headquarters</b>							
		300	Buildings .. .. .		10	10	—	—	
		302	Furniture .. .. .		10	10	—	—	
		303	Equipment .. .. .		10	10	—	—	
		GROSS/NET EXPENDITURE .. .. .	K£	—	30	—	—		
814	000	<b>Kenya Technical Teachers College</b>							
		<b>Headquarters</b>							
		184	Professional Services CIDA .. .. .		174,000	34,400	18,675	4,400	CIDA.
		223	Equipment CIDA .. .. .		434,000	320,000	434,000	320,000	CIDA.
		233	Furniture CIDA .. .. .		67,000	80,000	67,000	80,000	CIDA.
		403	Buildings CIDA .. .. .		1,178,700	581,600	884,025	111,600	CIDA.
		GROSS EXPENDITURE .. .. .	K£	—	1,016,000	—	516,000		

VOTE D24—MINISTRY OF EDUCATION—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code		
						1976/77	1977/78			
814			<b>244—Teachers' Education—(Contd.)</b>	K£	K£	K£	K£	CIDA.		
			<b>Kenya Technical Teachers College—(Contd.)</b>							
			<b>Appropriations in Aid</b>							
		950	Equipment (CIDA Credit Purchase) .. .. .	385,700	20,000	385,700	20,000			
			NET EXPENDITURE .. .. .	K£ —	996,000	—	496,000			
			TOTAL 244—TEACHERS' EDUCATION .. .. .	K£ —	1,368,160	—	702,120			
817	000		<b>245—Education for the Handicapped</b>							
			<b>Primary Schools</b>							
			<b>Headquarters</b>							
		300	Buildings .. .. .	50,000	40,000	—	—			
		302	Furniture .. .. .	6,000	3,000	—	—			
		303	Equipment .. .. .	10	8,000	—	—			
		304	Minor Works and Improvements .. .. .	3,930	3,000	—	—			
			GROSS/NET EXPENDITURE .. .. .	K£ —	54,000	—	—			
		818	000		<b>Post Primary</b>					
					<b>Headquarters</b>					
300	Buildings .. .. .			10	30,000	—	—			
302	Furniture .. .. .			10	4,000	—	—			
303	Equipment .. .. .			10	1,000	—	—			
304	Minor Works and Improvements .. .. .			10	1,000	—	—			
	GROSS/NET EXPENDITURE .. .. .			K£ —	36,000	—	—			
	TOTAL 245—EDUCATION FOR THE HANDICAPPED .. .. .			K£ —	90,000	—	—			

VOTE D24—MINISTRY OF EDUCATION—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code								
						1976/77	1977/78									
				K£	K£	K£	K£									
822	000	<b>246—Polytechnic and Post Secondary Education</b>														
		<b>Kenya Polytechnic</b>														
		<b>Headquarters</b>														
		184	Professional Service (UK)	..	..	..	..	..	..	..	..	44,750	30,000	44,750	30,000	U.K.
		224	Equipment (U.K.)	..	..	..	..	..	..	..	..	67,600	80,000	67,600	80,000	U.K.
		234	Furniture (U.K.)	..	..	..	..	..	..	..	..	10	20,000	10	20,000	U.K.
		300	Buildings	..	..	..	..	..	..	..	..	106,000	1,000	—	—	
		404	Buildings (U.K.)	..	..	..	..	..	..	..	..	27,640	300,000	27,640	300,000	U.K.
		440	Minor Works and Improvements	..	..	..	..	..	..	..	..	3,150	1,000	—	—	
			GROSS EXPENDITURE	..	..	..	..	..	..	..	K£	—	432,000	—	430,000	
		<b>Appropriations in Aid</b>														
		950	Equipment (Credit Purchase U.K. Loan)	..	..	..	..	..	..	..	..	67,600	80,000	67,600	80,000	
			NET EXPENDITURE	..	..	..	..	..	..	..	K£	—	352,000	—	350,000	
		823	000	<b>Mombasa Polytechnic</b>												
<b>Headquarters</b>																
184	Professional Services (W. Germany)			..	..	..	..	..	..	..	..	30,000	70,000	30,000	70,000	(W.G.)
221	Equipment IDA			..	..	..	..	..	..	..	..	100	10	100	10	(I.D.A.).
225	Equipment (W. Germany)			..	..	..	..	..	..	..	..	150,000	10	150,000	10	W. Germany
235	Furniture (W. Germany)			..	..	..	..	..	..	..	..	10,000	10	10,000	10	W. Germany
405	Buildings (W. Germany)			..	..	..	..	..	..	..	..	360,000	300,000	360,000	300,000	W. Germany
440	Minor Works and Improvements			..	..	..	..	..	..	..	..	25,000	10	—	—	
	GROSS EXPENDITURE			..	..	..	..	..	..	..	K£	—	370,040	—	370,030	

VOTE D24—MINISTRY OF EDUCATION—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
823	000		<b>246—Polytechnic and Post Secondary Education—(Contd.)</b>					
			<b>Mombasa Polytechnic—(Contd.)</b>					
			<b>Headquarters—(Contd.)</b>					
			<b>Appropriations in Aid</b>					
		810	Equipment (W. Germany) .. .. .	150,000	10	150,000	10	
			NET EXPENDITURE .. .. . K£	—	370,030	—	370,020	
826	000		<b>Government Secretarial College Mombasa</b>					
			<b>Headquarters</b>					
		440	Minor Works and Improvements .. .. .	—	4,500	—	—	
			GROSS/NET EXPENDITURE .. .. . K£	—	4,500	—	—	
			TOTAL 246—POLYTECHNIC AND POST SECONDARY EDUCATION K£	—	726,530	—	720,020	
830	000		<b>247—Higher Education</b>					
			<b>University of Nairobi</b>					
			<b>Headquarters</b>					
		000	Personal Emoluments IDA .. .. .	1,990	10	1,990	10	IDA.
		180	Miscellaneous (Danish Grant for Urban and Regional Planning Department)	33,808	10	33,808	10	Danish.
		221	Equipment IDA .. .. .	7,000	10	7,000	10	IDA.
		224	Equipment (U.K.) .. .. .	—	2,600	—	2,600	U.K.
		231	Furniture IDA .. .. .	200	10	160	10	IDA.

VOTE D24—MINISTRY OF EDUCATION—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
830	000		<b>247—Higher Education—(Contd.)</b>	K£	K£	K£	K£	
			<b>University of Nairobi—(Contd.)</b>					
			<b>Headquarters—(Contd.)</b>					
		300	Buildings .. .. .	105,000	80,000	—	—	
		302	Furniture .. .. .	5,000	5,000	—	—	
		303	Equipment .. .. .	115,000	10,000	—	—	
		307	Amenities .. .. .	—	10,000	—	—	
		401	Buildings IDA .. .. .	6,000	10	3,540	10	IDA.
			GROSS EXPENDITURE .. .. .	K£	107,650	—	2,650	
			<b>Appropriations in Aid</b>					
		950	Credit Purchase (U.K. Loan) .. .. .	—	2,600	—	2,600	
	NET EXPENDITURE .. .. .	K£	105,050	—	50			
831	000		<b>Kenyatta University College</b>					
			<b>Headquarters</b>					
		221	Equipment IDA .. .. .	10	10	10	10	IDA.
		300	Buildings .. .. .	30,000	62,840	—	—	
		302	Furniture .. .. .	3,000	10,000	—	—	
		303	Equipment .. .. .	15,000	50,000	—	—	
		306	Professional Services .. .. .	2,000	5,000	—	—	
		307	Minor Works and Improvements .. .. .	—	10,000	—	—	
	GROSS/NET EXPENDITURE .. .. .	K£	137,850	—	10			
	TOTAL 247—HIGHER EDUCATION .. .. .	K£	242,900	—	60			

VOTE D24—MINISTRY OF EDUCATION—(Contd.)

III.

DETAILS OF THE FOREGOING

286

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
840	000		<b>248—Miscellaneous</b>					
			<b>Contribution Towards Local Institutions</b>					
			<b>Headquarters</b>					
		315	University Halls of Residence Institute .. .. .	54,000	<b>22,000</b>	—	—	
		390	Equipment, Agriculture Institutes IDA .. .. .	100	<b>10</b>	100	10	IDA.
		391	Furniture, Agriculture Institute IDA .. .. .	200	<b>10</b>	160	10	IDA.
		392	Buildings, Agriculture Institute IDA .. .. .	10	<b>10</b>	10	10	IDA.
		393	Equipment, Farmers Training Centres IDA .. .. .	100	<b>10</b>	100	10	IDA.
		394	Furniture, Farmers Training Centres IDA .. .. .	200	<b>10</b>	160	10	IDA.
		395	Buildings, Farmers Training Centres IDA .. .. .	12,000	<b>10</b>	7,080	10	IDA.
			<b>TOTAL 248—MISCELLANEOUS .. .. .</b>	K£ —	<b>22,060</b>	—	60	
	<b>NET TOTAL D24—MINISTRY OF EDUCATION .. .. .</b>	K£ —	<b>4,452,505</b>	—	2,419,525			

**VOTE D26—JUDICIAL DEPARTMENT**

**I. ESTIMATE** of the amount required in the year ending 30th June, 1978, for capital expenditure on construction of urban courthouses, rural courthouses, and rural staff houses.

**Two hundred thousand pounds  
(K£200,000)**

**SUMMARY**

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
<b>260—JUDICIAL SERVICES</b> . . . K£	213,765	200,000	—	<b>200,000</b>

VOTE D26—JUDICIAL DEPARTMENT—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE JUDICIAL DEPARTMENT

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		<b>260—Judicial Services</b>		
<b>860</b>		<b>860—Law Courts</b>		
	400	Minor Works .. .. .	8,400	<b>10</b>
	401	Urban Courthouses .. .. .	130,000	<b>139,980</b>
	410	Rural Courthouses .. .. .	57,786	<b>45,010</b>
	420	Rural Staff Houses .. .. .	17,579	<b>15,000</b>
		NET TOTAL VOTE D26—JUDICIAL DEPARTMENT .. .. . K£	213,765	<b>200,000</b>

VOTE D26—JUDICIAL DEPARTMENT—(Contd.)

III.

DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78	EXTERNAL RECEIPTS		Revenue Finance Code
						1976/77	1977/78	
				K£	K£	K£	K£	
860			<b>260—Judicial Services</b>					
			<b>Law Courts</b>					
		400	Minor Works .. .. .	8,400	10	—	—	
			<b>Urban Courthouses</b>					
		405	Makadara Buildings .. .. .	65,000	69,990	—	—	
		406	Kibera Buildings .. .. .	65,000	69,990	—	—	
			<b>Rural Courthouses</b>					
		413	Kwale Buildings .. .. .	2,786	—	—	—	
		415	Hamisi Buildings .. .. .	5,000	—	—	—	
		416	Webuye Buildings .. .. .	12,500	15,000	—	—	
		418	Kahuro Buildings .. .. .	12,500	10	—	—	
		419	Migori Buildings .. .. .	12,500	15,000	—	—	
		423	Mwingi Buildings .. .. .	12,500	15,000	—	—	
			<b>Rural Staff Houses</b>					
		435	Mumias Buildings .. .. .	9,512	5,000	—	—	
	436	Migori Buildings .. .. .	8,067	5,000	—	—		
	437	Webuye Buildings .. .. .	—	5,000	—	—		
		<b>NET TOTAL VOTE D26—JUDICIAL DEPARTMENT</b> ..	<b>K£</b>	<b>—</b>	<b>200,000</b>	<b>—</b>	<b>—</b>	