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GENERAL MEMORANDUM NOTE

ESTIMATES OF DEVELOPMENT EXPENDITURE AND REVENUE 1982/83

For the year 1982/83 the Development Estimates provide for gross expenditure of approximately K£357 million. This compares with approved gross estimates of K£324 million for 1981/82.

A summary of expenditure is given at Table I. Gross external revenue derived from foreign loans and grants including Appropriations in Aid of K£86 million is estimated at K£155 million. The remaining expenditure of K£202 million will be financed from local sources.

Table II "Development Revenue Summary" indicates the extent by which expenditure provided to Ministries is financed from external sources.

It is intended to provide local finance by way of contribution from the Recurrent Exchequer and from local stock issues. Any residual deficit will be financed by short-torm borrowing. The details of the proposed local finance will be set out in the Financial Statement.

TABLE I

SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCES OF FINANCE

Votes and Details	Gross Approved Estimates 1981/82	Appropriations in Aid	Net Approved Estimates 1981/82	1982/83 External		Gross Expenditure 1982/83	Appropriations in Aid	Net Expenditure 1982/83
				Loans	Grants			
	K£	K£	K£	K£	K£	K£	K£	K£
D1. Office of the President	12,394,639	800,020	11,594,619	—	—	**10,436,652**	415,232	10,021 420
D2. The State House	391,380	—	391,380	—	—	**430,407**	—	430,407
D3. Directorate of Personnel Management	772,010	—	772,010	80,000	565,000	**1,351,960**	—	1,351,960
D4. Ministry of Foreign Affairs	472,560	—	472,560	—	—	**280,050**	—	280,050
D5. Office of the Vice-President and Ministry of Home Affairs	2,933,890	326,010	2,607,880	170	—	**3,529,270**	250,000	3,279,270
D6. Ministry of Economic Planning and Development	2,455,310	22,750	2,432,560	—	1,858,810	**2,829,000**	—	2,829,000
D7. Ministry of Finance	18,501,480	—	18,501,480	—	225,000	**13,527,400**	—	13,527,400
D8. Department of Defence	10,230,368	—	10,230,368	—	—	**9,784,155**	—	9,784,155
D9. Ministry of Livestock Development	11,624,452	803,510	10,820,942	1,727,674	808,455	**11,710,891**	1,024,244*	10,686,647
D10. Ministry of Agriculture	33,303,307	1,399,752	31,903,555	8,792,473	3,717,965	**40,645,363**	11,828,955*	28,816,408
D11. Ministry of Health	11,916,180	507,020	11,409,160	666,290	3,774,020	**14,471,660**	1,395,350	13,076,310
D12. Ministry of Local Government	12,595,010	—	12,595,010	5,859,000	300,000	**8,124,380**	1,000,000	7,124,380
D13. Ministry of Works and Housing	13,347,000	—	13,347,000	2,947,217	30	**15,132,000**	—	15,132,000
D14. Ministry of Transport and Communications	81,996,288	20,712,694	61,283,594	7,566,060	2,205,440	**102,032,366**	50,638,478	51,393,888
D15. Ministry of Labour	1,616,829	1,034,854	581,975	343,000	—	**1,052,080**	—	1,052,080
D16. Ministry of Tourism and Wildlife	8,096,782	29,850	8,066,932	1,762,782	40,000	**8,045,750**	526,000	7,519,750
D18. Ministry of Culture and Social Services	5,862,051	557,980	5,304,071	—	761,910	**10,653,520**	3,602,000*	7,051,520
D19. Ministry of Information and Broadcasting	3,952,000	2,066,300	1,885,700	—	—	**2,841,000**	50,000	2,791,000
D20. Ministry of Water Development	32,927,573	459,780	32,467,793	4,538,035	3,578,220	**36,601,720**	4,517,010	32,084,710
D21. Ministry of Environment and Natural Resources	9,963,541	213,765	9,749,776	4,027,490	1,368,202	**12,900,695**	1,099,328*	11,801,367
D22. Ministry of Co-operative Development	4,930,402	747,288	4,183,114	2,797,822	196,830	**5,065,466**	813,416	4,252,050
D23. Ministry of Commerce	1,010,570	50,000	960,570	—	—	**584,020**	50,000	534,020
D24. Ministry of Higher Education	9,480,502	1,529,084	7,951,418	716,140	1,963,330	**9,741,430**	956,950*	8,784,480
D25. Office of the Attorney-General	—	—	—	—	—	**100,000**	—	100,000
D26. Judicial Department	915,120	—	915,120	—	—	**990,000**	—	990,000
D30. Ministry of Energy	3,217,329	1,243,731	1,973,598	600,000	215,020	**5,427,775**	3,125,225*	2,302,550
D31. Ministry of Basic Education	4,415,712	68,887	4,346,825	1,316,500	30	**4,592,210**	1,020	4,591,190
D32. Ministry of Industry	4,967,419	907,693	4,059,726	1,455,750	390,000	**4,249,350**	617,410	3,631,940
D33. Development Co-ordination and Cabinet Affairs	1,240,030	—	1,240,030	—	—	—	—	—
D34. Ministry of Constitutional Affairs	635,090	—	635,090	—	—	**490,090**	—	490,090
D35. Ministry of Regional Development, Science and Technology	12,687,544	4,400,020	8,287,524	1,042,267	593,548	**13,377,464**	3,750,030*	9,627,434
D36. Ministry of Lands, Settlement and Physical Planning	5,627,436	485,430	5,142,006	469,133	209,046	**5,723,733**	939,409	4,784,324
TOTAL K£	324,479,804	38,366,418	286,113,386	46,707,803	22,770,856	**356,721,857**	86,600,057	270,121,800

*Includes a provision of K£566,460 Local Approprations in Aid.

TABLE II

DEVELOPMENT REVENUE SUMMARY—1982/83

Head	Origin of Revenue	Appropriations in Aid		Cash Revenue Receivable by the Exchequer		Total Cash Revenue
		Loans	Grants	Loans	Grants	
		K£	K£	K£	K£	K£
	External Revenue					
	Multi-Lateral Finance					
100	African Development Bank	—	—	3,030,000	—	3,030,000
110	African Development Fund	—	—	410,010	—	410,010
130	International Development Association ..	2,226,652	—	14,244,318	—	14,244,318
140	International Bank for Reconstruction and Development	26,959,838	—	16,910,034	—	16,910,034
150	European Development Fund	—	6,200,760	—	4,455,030	4,455,030
160	A.B.A.D.E.A.	1,040,000	—	447,307	—	447,307
170	U.N.D.P.	—	66,030	—	342,625	342,625
180	O.P.E.C.	—	—	984,137	—	984,137
200	C.D.C.	—	—	600,000	—	600,000
210	F.A.O.	—	—	—	161,798	161,798
220	U.N.I.C.E.F.	—	4,000	—	113,250	113,250
230	U.N.E.S.C.O.	—	50,000	—	—	
	Sub-Total .. K£	30,226,490	6,320,790	36,215,948	5,072,703	41,288,651
	Programme Finance					
140	I.B.R.D.	—	—	67,820,000	—	67,820,000
250	Euro-Currency ..	—	—	7,950,000	—	7,950,000
150	E.E.C.	—	—	—	900,000	900,000
340	W.F.P.	—	—	—	2,980,000	2,980,000
	Sub-Total .. K£	—	—	75,770,000	3,880,000	79,650,000
	Total Multi-Lateral Finance .. K£	30,226,490	6,320,780	111,985,948	8,952,703	120,938,651
	Bi-Lateral Finance					
110	Government of Canada	414,010	90,830	1,000,000	816,215	1,816,215
120	Government of Denmark	1,650,000	1,011,686	100,020	3,494,550	3,594,570
130	Saudi Fund	1,200,010	—	1,000,000	800,000	1,800,000
160	Government of Japan ..	6,958,010	132,010	30	20	50
170	Government of Norway	—	1,763,370	—	2,405,760	2,405,760
180	Government of Netherlands	4,841,214		4,517,617	10	4,517,627
190	Government of Sweden	—	1,894,100	—	5,212,990	5,212,990
210	Government of the U.K.	—	9,601,090	—	1,564,876	1,564,876

TABLE II—(*Contd.*)

DEVELOPMENT REVENUE SUMMARY—1982/83—(*Contd.*)

Head	Origin of Revenue	Appropriations in Aid		Cash Revenue Receivable by the Exchequer		Total Cash Revenue
		Loans	Grants	Loans	Grants	
		K£	K£	K£	K£	**K£**
220	Government of U.S.A. . .	551,500	1,684,540	54,000	3,042,050	**3,096,050**
230	Government of the Federal Republic of Germany	8,612,874	362,470	2,780,423	384,543	**3,164,966**
260	Government of Finland	885,010	1,544,825	10,020	—	**10,020**
270	Government of Australia	—	483,020	—	—	—
280	Government of Belgium	450,000	275,000	—	—	—
290	Government of France . .	1,320,020	—	150,000	—	**150,000**
300	Government of China . .	3,000,000	—	—	—	—
350	Government of Kuwait . .			10		**10**
310	Government of Italy . .	550,328	78,353	—	—	—
320	Government of Switzerland	—	—	—	1,110,926	**1,110,926**
	K£	27,362,956	20,039,524	9,612,120	18,831,940	**28,444,060**
	PROGRAMME FINANCE					
	U.S.A.	—	—	8,100,000	5,300,000	**13,400,000**
220	West Germany	—	—	—	500,000	**500,000**
230	U.K.	—	—	—	500,000	**500,000**
210	Netherlands	—	—	—	2,000,000	**2,000,000**
180	Japan	—	—	—	2,000,000	**2,000,000**
160						
	SUB-TOTAL . . K£	—	—	8,100,000	10,300,000	**18,400,000**
	TOTAL BILATERAL FINANCE K£	27,362,956	20,039,524	17,712,120	29,131,940	**46,844,060**

TABLE II—(*Contd.*)

DEVELOPMENT REVENUE SUMMARY—1982/83—(*Contd.*)

Head	Origin of Revenue	Appropriations in Aid		Cash Revenue Receivable by the Exchequer		Total Cash Revenue
		Loans	Grants	Loans	Grants	
	Local Revenue	K£	K£	K£	K£	**K£**
240	Ministry of Livestock Development	—	114,920	—	—	—
241	Ministry of Agriculture	—	20	—	—	—
242	Ministry of Culture and Social Services ..	—	141,990	—	—	—
243	Ministry of Environment and Natural Resources	—	69,500	—	—	—
244	Ministry of Basic Education	—	50	—	—	—
245	Ministry of Energy ..	—	200,010	—	—	—
246	Ministry of Regional Development Science and Technology ..	—	39,970	—	—	—
	TOTAL DEVELOPMENT REVENUE .. K£	60,021,803	26,262,271	46,707,803	22,770,856	69,478,659

TABLE II—(*Contd.*)

ESTIMATED RECEIPTS OF DEVELOPMENT REVENUE—1982/83—(*Contd.*)

Head	Item	Donor/Lender—Description of Loan or Grant	Ministry (Vote)	Revenue Estimates 1982/83	Appropriations in Aid 1982/83
				K£	K£
100		AFRICAN DEVELOPMENT BANK—LOANS			
	900	Mumias Kakamege Road	D14	390,000	—
	901	Nyeri Water Supply	D12	100,000	
	902	Nyeri Sewerage	D12	310,000	—
	903	Homa Bay—Rongo Road	D14	520,000	—
	908	Nakuru—Nyahururu Road	D14	2,080,000	—
	910	Thika Water Project	D12	40,000	—
	911	Nanyuki Water and Sewerage	D12	385,000	—
		SUB-TOTAL K£		3,825,000	—
110		AFRICAN DEVELOPMENT FUND—LOANS			
	914	Ndia Water Project	D20	410,000	—
	915	District Hospitals	D11	10	—
		SUB-TOTAL K£		410,010	—
130		INTERNATIONAL DEVELOPMENT ASSOCIATION—LOANS			
	905	5th Education Industrial Training Centres, Mombasa and Kisumu	D15	343,000	—
	906	1143 KE—A.F.C. Project IV	D10	162,500	—
	907	537 KE—Group Farm Rehabilitation	D10	10	—
	908	Second Urban, Nairobi, Mombasa and Kisumu	D13	1,900,000	—
	914	750 KE—Small Scale Industry	D32	680,750	—
	911	477 KE—Second Livestock	D20	550,010	—
	912	477 KE—Second Livestock	D9	628,817	—
	913	791 KE—Second Urban (Nairobi, Mombasa and Kisumu)	D12	1,680,000	—
	916	Coconut Development	D10	26,000	—
	918	Narok Mixed Farming	D10	24,700	—
	919	797 KE—4th Education	D10	4,700	—
	919	KE—4th Education	D3	80,000	—
	921	959 KE—Integrated Agriculture II	D9	516,513	—
	921	959 KE—Integrated Agriculture II	D10	712,986	—
	921	959 KE—Integrated Agriculture II	D22	597,922	—
	922	914 KE—Small Holder Coffee Rehabilitation	D10	52,942	—
	922	914 KE—Small Holder Coffee Rehabilitation	D22	810,000	—
	923	1045 KE—Technical Assistance	D10	177,390	—
	924	468 KE—Integrated Rural Health and FP	D11	311,610	—
	925	National Council for Population and Development	D5	170	—
	925	962 KE—ASAL Baringo	D11	90,000	—
	925	962 KE—ASAL Baringo	D10	152,193	—
	925	962 KE—ASAL Baringo	D36	31,740	—
	926	1107 KE—5th Education	D10	—	—
	926	1107 KE—5th Education	D31	35,000	—
	927	1051 KE—Fisheries Project	D16	374,242	—
	928	Cotton Processing and Marketing	D22	495,150	—
	929	K.R.E.M.U. (Complete and Land use Mapping)	D16	42,500	**105,000**
	931	Third Urban (Secondary Towns)	D12	200,000	—
	932	Mombasa Town Transportation	D12	100,000	—
	933	Settlement Schemes Studies	D36	—	50,010
	934	Survey Equipment	D36	—	10

TABLE II—(*Contd.*)

ESTIMATED RECEIPTS OF DEVELOPMENT REVENUE—1982/83—(*Contd.*)

Head	Item	Donor/Lender—Description of Loan or Grant	Ministry (Vote)	Revenue Estimates 1982/83	Appropriations in Aid 1982/83
				K£	K£
130		INTERNATIONAL DEVELOPMENT ASSOCIATION LOANS—(*Contd.*)			
	935	C.B.P.P. Testing Unit	D9	10	—
	936	962 KE—A.S.A.L. Baringo	D9	32,787	—
	937	Mau Narok Mixed Farming	D9	34,000	—
	938	Dandora 1st Urban	D12	125,000	—
	939	Loan to K.N.F.C.	D22	10	—
	940	A.S.A.L. Turkana, Kitui, Isiolo and Baringo	D20	177,000	—
	941	Small Scale Irrigation	D10	159,873	—
	942	I.A.D.P. II—Soil Water Constraction	D10	101,903	—
	943	3rd Agricultural Credit	D10	15,295	—
	944	Loans to Cotton Board—Credit Development Programme	D10	276,000	—
	945	Ndomba Institute of Agriculture (5th Education Project	D10	10	26,941
	946	Embu Institute of Agriculture (5th Education Project)	D10	100,000	17,750
	947	I.A.D.P. II—Research Development	D10	69,755	—
	948	Bukura Institute of Agriculture 5th Education)	D10	137,500	26,941
	949	Narok Agricultural Credit	D10	506,390	—
	950	Agricultural Credit IV	D10	—	2,000,000
	951	Coast Institute of Agriculture (5th Education)	D10	200,000	—
	952	Uplands rice Project	D35	10	—
		SUB-VOTE K£		14,244,318	2,226,652
140		INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT—LOANS			
	909	1184 KE—3rd Education	D31	339,990	—
	910	1304 KE—Wildlife and Tourism	D16	1,346,040	—
	912	1305 KE—Rural Access Roads	D14	2,368,000	—
	913	1389 KE—South Nyanza Sugar	D10	276,410	—
	914	1636 KE—Sugar Rehabilitation	D10	—	3,252,300
	915	1637 KE—Rural Water Supply IV	D20	2,005,985	—
	916	1680 KE—Telecommunications	D14	—	2,200,000
	917	1684 KE—Highway Sector Project	D14	1,250,000	13,605,518
	920	1105 KE—1st Urban—Dandora	D13	655,000	—
	920	1105 KE—1st Urban—Dandora	D12	125,000	—
	923	Third Forestry	D21	4,027,490	—
	925	1449 KE—Bura Irrigation	D10	2,759,210	—
	926	2065 KE—Petroleum Exploration	D30	600,000	—
	927	3rd Urban Secondary Towns	D13	50,000	—
	928	1976 KE—Kenya Railways	D14	—	7,902,010
	930	Mumias Sugar Roads	D10	200,000	—
	931	Ramisi Sugar Out-Growers	D10	10	—
	932	Chemelil Sugar Out-Growers Ltd.	D10	10	—
	933	Nzoia Sugar Company	D10	700,000	—
	934	Sugar Rehabilitation Research Project	D10	44,088	—
	935	Kenya Sugar Authority—Sugar Rehabilitation Project	D10	135,465	—
	936	South Nyanza Sugar Research	D10	27,336	—
	937	Transport Sector Study	D14	—	10
		SUB-TOTAL K£		16,910,034	26,959,838
150		EUROPEAN DEVELOPMENT FUND—GRANTS			
	802	Third Polytechnic	D24	10	—
	803	Cattle Dips and Veterinary Centres	D9	363,580	—
	816	Masinga Dam Reservoir Soil and Water Study	D35	—	70,000

TABLE II—(*Contd.*)

ESTIMATED RECEIPTS OF DEVELOPMENT REVENUE—1982/83—(*Contd.*)

Head	Item	Donor/Lender—Description of Loan or Grant	Ministry (Vote)	Revenue Estimates 1982/83	Appropriations in Aid 1982/83
				K£	K£
	816	Cattle Dips and Veterinary Centres	D9	363,580	50,000
	817	Trade Promotion	D23	—	—
	819	Kenya–Sudan Road	D14	—	750,000
	820	Loan to Kenya Industrial Estates	D32	400,000	—
	824	Bura Irrigation Scheme	D10	—	2,347,000
	825	Garissa–Liboi Road	D14	—	10
	826	Sergoit–Tambach Road	D14	—	2,100,000
	827	Rehabilitation Programme—Turkana	D35	298,000	—
	828	Grant to C.S.F.C.	D7	225,000	—
	829	Machakos Hospital and Rural Health Centres	D11	311,010	—
	831	Kisii Valley Bottom Development	D10	263,500	10
	832	Smallholder Rice Rehabilitation—Nyanza	D10	32,000	224,000
	835	Veterinary Investigation Laboratory—Mariakani	D9	100,000	—
	801	Machakos Integrated Development (M.I.D.P.)	D6	55,000	—
	804	Machakos Integrated Development Programme	D21	122,200	—
	805	Machakos Integrated Development Programme	D9	53,500	72,000
	806	M.I.D.P.—Co-operative Sector	D22	121,800	81,480
	807	M.I.D.P.	D18	123,380	—
	808	M.I.D.P.—Agriculture Sector	D10	61,000	125,000
	809	Thwake Bridge (M.I.D.P.)	D14	—	381,250
	810	M.I.D.P.—Water Sector	D20	1,130,000	—
	811	M.I.D.P.	D35	36,540	—
	813	Micro-Projects—Turkana Cattle Dips	D9	44,000	—
	814	Micro-Project (Youth Development)	D18	100,000	—
	840	Micro-Project (Agricultural Sector)	D10	78,000	—
	841	Micro-Project—Self-help Water Schemes	D20	202,510	—
	842	Educational Micro-Project	D24	244,000	—
	838	Fisheries Ice Cold Plant—Lamu	D16	40,000	—
	839	Bee-Keeping Project in Kirinyaga	D9	50,000	—
	851	Omo River Irrigation	D35	—	10
		SUB-TOTAL K£		4,455,030	6,200,760
170		U.N.D.P.—GRANTS			
	800	Building Materials (HABITAT)	D35	44,000	—
	801	Petroleum Storage and Pricing	D30	—	30,000
	802	Leather Pilot Project	D35	—	10
	803	Harvard Pool (TAP II)	D10	86,625	—
	807	Geothermal Exploration	D30	—	10
	808	National Council for Science and Technology	D35	—	10
	819	Mariculture	D16	—	36,000
	820	Water Conservation (L.B.D.A.)	D35	194,000	—
	821	Efficiant Monitoring (UNEP)	D35	18,000	—
		SUB-TOTAL K£	—	342,625	66,030
200		COMMONWEALTH DEVELOPMENT CORPORATION —LOANS			
	800	Smallholder Coffee Rehabilitation	D22	500,000	—
	801	Construction of Buildings (CAB)	D35	100,000	
		SUB-TOTAL K£		600,000	—
110		GOVERNMENT OF CANADA—LOANS			
	904	Road Gravelling	D14	—	414,000
	913	Loan to E.A.P. & L. Transmission Line	D30	1,000,000	—
	915	Transmission Line—Mt. Kenya	D30	—	10
		SUB-TOTAL K£		1,000,000	414,010

TABLE II—(*Contd.*)

ESTIMATED RECEIPTS OF DEVELOPMENT REVENUE—1982/83—(*Contd.*)

Head	Item	Donor/Lender—Description of Loan or Grant	Ministry (Vote)	Revenue Estimates 1982/83	Appropriations in Aid 1982/83
				K£	K£
110		GOVERNMENT OF CANADA—GRANTS			
	800	Wildlife Disease—Planning Unit	D16	—	5,000
	802	Agriculture (Bee-Keeping)	D9	—	38,500
	803	Technical Teachers College	D24	—	10
	814	Pastoral Training Unit	D9	—	10
	815	Technical Assistance Pool II	D10	65,625	—
	816	Road Gravelling	D14	87,500	—
	817	Rural Access Roads	D14	389,940	—
	822	Woodfuel—Cycle Study	D30	10	—
	823	Transmission Line Project (Consultancy)	D30	—	10
	824	Soil Conservation (Winam)	D10	273,140	—
	825	Energy Policy	D30	—	47,300
		SUB-TOTAL K£		816,215	90,830
180		O.P.E.C.—LOANS			
	900	Nairobi Water Project	D12	410,000	—
	901	Smallholder Tea Factory	D10	574,137	—
		SUB-TOTAL K£		984,137	—
130		SAUDI FUNDS—GRANTS			
	801	Mkowe Hospital	D11	800,000	—
130		SAUDI FUND—LOANS			
	900	Nairobi Water Project II	D12	1,026,000	—
	902	Thika Garissa-Liboi Road	D14	—	10
	906	Lodwar–Kakuma Road	D14	—	1,200,000
		SUB-TOTAL		1,026,000	1,200,010
160		GOVERNMENT OF JAPAN—LOANS			
	909	Kenya Posts and Telecommunication Phase II	D14	—	1,158,000
	910	Grain Silo	D10	30	—
	911	National Youth Service (Equipment)	D35	—	3,000,000
	912	N.Y.S. (Consultancy)	D35	—	100,000
	913	Kajiado–Narok Water Project	D20	—	2,700,010
		SUB-TOTAL		30	6,958,010
160		GOVERNMENT OF JAPAN—GRANT			
	809	Jomo Kenyatta College of Agriculture	D24	20	—
	810	Geothermal Exploration	D30	—	132,000
	811	Kenya Medical Research Institute	D35	—	10
		SUB-TOTAL K£		20	132,010
120		GOVERNMENT OF DENMARK (GRANTS)			
	819	Rural Water Supply IV (Aguthi)	D20	270,000	—
	826	Slaughter Houses	D12	50,000	—
	827	Sewerage	D12	250,000	—
	828	Rural Access Roads	D14	1,150,000	—
	831	Rural Health Upgrading	D11	60,000	—
	833	Harambee Colleges of Technology	D24	—	75,000
	836	Craft Training Centres (Village Polytechnics)	D18	10	—
	837	Tick Control	D9	10	—
	838	Farm Input Supply Scheme	D22	75,000	28,636
	840	Rural Development	D6	825,000	—

TABLE II—(*Contd.*)

ESTIMATED RECEIPTS OF DEVELOPMENT REVENUE—1982/83—(*Contd.*)

Head	Item	Donor/Lender—Description of Loan or Grant	Ministry (Vote)	Revenue Estimates 1982/83	Appropriations in Aid 1982/83
				K£	K£
120		GOVERNMENT OF DENMARK—(GRANTS)—(*Contd.*)			
	848	Immunization Programme	D11	185,000	130,000
	849	Family Life Training Centres	D18	70,000	400,000
	850	Administrative Support Unit	D11	35,000	—
	851	Physical Planning Unit	D11	20,000	—
	852	Impact Study—Rural Access Roads	D14	50,000	—
	858	Integrated Rural Health and Family Planning	D11	115,800	—
	859	Mutomo Soil and Water Conservation Project	D10	208,430	—
	860	Egerton College (Construction)	D10	130,000	—
	861	Nordic Co-operative Project	D22	—	378,050
		SUB-TOTAL K£		3,494,550	1,011,686
120		GOVERNMENT OF DENMARK—LOANS			
	904	Maize Silo and Driers	D10	100,000	500,000
	905	Eldoret U.H.T. Plant	D9	—	150,000
	907	Aerodromes Project	D14	—	1,000,000
	909	National Poultry Development Programme	D22	10	—
	910	Loan under Farm Input Supply Scheme	D22	10	—
		SUB-TOTAL K£		100,020	1,650,000
170		GOVERNMENT OF NORWAY—GRANTS			
	800	Lake Turkana Roads Phase C and D	D14	—	750,000
	807	Rural Health Training Centres	D11	220,000	—
	815	Minor Urban Water	D20	1,301,680	—
	821	Rural Access Roads	D14	528,000	—
	822	Amolem Crop Development Project (Irrigation)	D35	10	—
	823	Lake Turkana Fisheries	D22	—	95,250
	824	Construction of Pool Houses	D1	—	50,000
	826	Women's Bureau	D18	10	—
	827	Mbere Water Project	D20	50,000	—
	828	Kenya Industrial Estates	D32	—	10
	829	Kenya/Sudan Road	D14	—	350,000
	830	Fund for Technical Assistance	D3	100,000	—
	833	Regulation of Turkwell River	D35	—	10
	834	Rural Development Fund	D6	10	—
	835	Equipment for Materials Branch	D14	—	105,600
	839	Rural Health Services	D11	—	203,000
	844	Livestock	D9	66,020	—
	845	Development Activities (Forestry)	D21	—	79,500
	848	Consolidation of Irrigation (Turkana)	D10	140,010	50,000
	853	Grants to Turkana Development Programme	D22	10	—
	854	Consultancy Studies (Revoted)	D22	—	80,000
	855	Turkana—A.S.A.L.	D18	10	—
		SUB-TOTAL K£		2,405,760	1,763,370
260		GOVERNMENT OF FINLAND—LOANS			
	900	Rural Dairy Development	D9	10	—
	904	Road Safety Programme	D14	—	100,000
	910	Rural Milk Collection	D9	—	10
	911	Water Development	D20	10	—
	913	Rural Health Centres	D11	10,000	—
	914	Rural Water Supply—Western Province	D20	—	785,000
		SUB-TOTAL K£		10,020	885,010

TABLE II—(*Contd.*)

ESTIMATED RECEIPTS OF DEVELOPMENT REVENUE—1982/83—(*Contd.*)

Head	Item	Donor/Lender—Description of Loan or Grant	Ministry (Vote)	Revenue Estimates 1982/83	Appropriations in Aid 1982/83
				K£	K£
220		GOVERNMENT OF THE UNITED STATES OF AMERICA—GRANTS—(*Contd.*)			
	835	Small-holder Mechanization Project (Reflow) ..	D10	849,000	—
	836	Photo-Voltaic Development	D11	—	300,000
	838	Sio River Catchment	D10	24,100	—
	839	Kabartonjo/Barweka (Soil Conservation)	D10	24,100	—
	840	Chania River Catchment	D10	44,930	—
	841	Taita-Taveta Soil Consevation	D10	44,930	—
	842	Ishiara/Kamwimbi Soil Conservation	D10	44,930	—
	843	Maragua River Catchment Soil Conservation ..	D10	44,930	—
		SUB-TOTAL .. .. .. K£		3,042,050	1,684,540
220		GOVERNMENT OF THE UNITED STATES OF AMERICA—LOANS			
	912	Road Gravelling	D14	54,000	170,000
	913	On-Farm Grain Storage	D10	—	381,500
		SUB-TOTAL .. .. .. K£		54,000	551,500
270		GOVERNMENT OF AUSTRALIA—GRANTS			
	800	Magarini Settlement Scheme	D36	—	483,020
		SUB-TOTAL .. .. .. K£	—	—	483,020
290		GOVERNMENT OF FRANCE—LOANS			
	908	Solar Energy Project	D35	—	20,000
	909	Turkana Rehabilitation	D35	150,000	—
	910	Meteorological Computer	D14	—	10
	911	Telecommunication for Metrological Department	D14	—	300,000
	912	Rural Telecommunications	D14	—	1,000,010
		SUB-TOTAL .. .. .. K£		150,000	1,320,020
310		GOVERNMENT OF ITALY—LOANS			
	801	Third Forestry Project	D21	—	500,328
	802	Fish Processing and canning Study	D16	—	50,000
	803	Fruit Processing Project	D10	—	20,000
		SUB-TOTAL .. .. .. K£		—	550,328
310		GOVERNMENT OF ITALY—GRANTS			
	803	Biogas Development..	D30	—	10
	804	Energy Programme Technology	D30	—	10
	805	Coast Tree Development	D10	—	78,353
		SUB-TOTAL .. .. .. K£		—	78,333
280		GOVERNMENT OF BELGIUM—GRANTS			
	903	Euphorbia Hydro-Carbon Project	D21	—	450,000
		SUB-TOTAL .. .. .. K£		—	450,000
340		GOVERNMENT OF KUWAIT—LOANS			
	900	Bura Irrigation Project	D10	10	—
		SUB-TOTAL .. .. .. K£	—	10	—

TABLE II—(*Contd.*)

ESTIMATED RECEIPTS OF DEVELOPMENT REVENUE—1982/83—(*Contd.*)

Head	Item	Donor/Lender—Description of Loan or Grant	Ministry (Vote)	Revenue Estimates 1982/83	Appropriations in Aid 1982/83
				K£	K£
280		GOVERNMENT OF BELGIUM—LOANS			
	902	Loan to D.F.C.K.	D32	—	275,000
		SUB-TOTAL .. .. .. K£		—	275,000
320		ARAB BANK FOR DEVELOPMENT IN AFRICA—LOANS			
	902	Integrated Agriculture I	D9	447,307	—
	903	Lodwar—Kakuma Road	D14	—	1,040,000
		SUB-TOTAL .. .. .. K£		447,307	1,040,000
230		FEDERAL REPUBLIC OF GERMANY—LOANS			
	906	National Horticultural Development Programme	D22	10	—
	907	Muka Mukuu	D10	80,000	500,000
	908	Mitunguu	D10	90,000	504,000
	911	Kenya Industrial Estates	D32	—	342,400
	914	Road Gravelling	D14	—	1,000,000
	916	Kitale Water Supply	D12	400,000	—
	932	Farm Equipment	D10	—	400,000
	941	Kenya Railways Diesel Workshop	D14	—	1,200,000
	942	Marigat–Kabarnet Road	D14	—	2,080,000
	943	Police Vehicles	D1	—	365,232
	945	Kenyatta University College	D24	20	222,760
	946	University of Nairobi	D24	—	150,000
	949	Harambee Institutes of Technology	D24	—	222,760
	950	Kenya Bureau of Standards	D32	—	10
	953	Horticultural Development Centre	D10	10	—
	958	Central Workshop	D20	300,000	—
	959	Haraka Settlement Scheme	D36	168,245	—
	960	Other Settlement Schemes	D36	—	247,653
	962	Nyahururu Water Supply	D12	400,000	—
	963	Food Security Programme in Samburu District	D35	250,000	—
	964	Thika Water Project	D12	70,000	—
	966	Kisumu Water Supply	D12	113,000	—
	967	Garsen Bridge	D14	—	10
	969	Kericho Water Supply	D12	200,000	—
	970	Malindi Water Supply	D20	—	306,250
	972	Equipment for K.S.T.C.	D24	—	111,380
	973	Vehicles for Inspection	D31	—	10
	975	Wildlife Telecommunication Equipment	D16	—	330,000
	977	Regional Horticultural Project	D35	10	—
	978	Mechanical Workshops—Kabete	D9	68,240	100,000
	979	Muka Mukuu (Co-operative Irrigation Project) ..	D22	340,000	—
	981	Statelands Schemes	D36	132,900	115,264
	982	Hindi Magogoni Settlement Scheme	D36	167,788	115,145
		SUB-TOTAL .. .. .. K£		2,780,423	8,612,874
230		FEDERAL REPUBLIC OF GERMANY—GRANTS			
	814	Medical Technology for Rural Hospitals ..	D11	—	100,000
	815	Nurses Training School—Kakamega and Bukura	D11	80,000	—
	818	Haraka Settlement Scheme	D36	177,306	60,960
	820	Mombasa Polytechnic	D24	75,020	50,000
	821	Low Cost Housing	D13	52,217	—
	822	Mini Hydropower Scheme	D35	—	10
	822	Settlement Schemes (Evaluation and Studies) ..	D36	—	108,000
	823	Energy Programme	D30	—	43,500
		SUB-TOTAL .. .. .. K£		384,543	362,470

TABLE II—(*Contd.*)

ESTIMATED RECEIPTS OF DEVELOPMENT REVENUE—1982/83—(*Contd.*)

Head	Item	Donor/Lender—Description of Loan or Grant	Ministry (Vote)	Revenue Estimates 8193/28	Appropriations in Aid 1982/83
				K£	K£
150		PEOPLES REPUBLIC OF CHINA—LOANS			
	900	National Sports Complex	D18	—	3,000,000
		SUB-TOTAL .. .. .. K£		—	3,000,000
210		FAO—GRANTS			
	901	Rural Services Cordination and Training ..	D6	114,800	—
	902	Mbere/Tatta Soil Conservation	D10	10	—
	903	Lake Basin Agriculture Project	D35	46,988	—
		SUB-TOTAL		161,798	—
320		GOVERNMENT OF SWITZERLAND—GRANTS			
	903	Third Forestry	D21	1,110,926	—
		SUB-TOTAL .. .. .. K£		1,110,926	—
220		UNICEF—GRANTS			
	800	Immunization Programme (drugs)	D11	—	4,000
	801	Equipment for Immunization	D11	4,500	—
	802	Integrated Rural Health (IRHFP)	D11	62,250	—
	803	Family Life Training Centres	D18	46,500	—
		SUB-TOTAL .. .. .. K£		113,250	4,000
230		UNESCO—GRANTS			
	800	Rural Press Projects .. .. .. K£	D19	—	50,000
		SUB-TOTAL .. .. .. K£			50,000

TABLE II—(*Contd.*)

ESTIMATED RECEIPTS OF DEVELOPMENT REVENUE—1982/83—(*Contd.*)

Head	Item	Donor/Lender—Description of Loan or Grant	Ministry (Vote)	Revenue Estimates 1982/83	Appropriations in Aid 1982/83
				K£	K£
260		GOVERNMENT OF FINLAND—GRANTS			
	809	Feasibility Studies	D30	—	88,200
	810	Rural Electrification Fund	D30	—	575,000
	811	Peat and Coal	D30	—	10
	812	Kilifi—Bura Transmission Line	D30	—	881,615
		SUB-TOTAL		—	1,544,825
180		GOVERNMENT OF NETHERLANDS—LOANS			
	900	Eldoret Site and Service	D13	340,000	—
	906	Bura Irrigation Scheme	D10	800,000	—
	907	Turkana Rehabilitation	D35	442,000	—
	918	Kapenguria Hospital	D11	50,000	—
	919	Hola Hospital	D11	60,000	—
	923	Self Help Water	D20	1,505,030	—
	925	Yala Swamp Reclamation	D10	—	160,000
	941	Loan to D.F.C.K.	D32	375,000	—
	942	Spare Parts for N.Y.S.	D35	—	300,000
	943	Shallow Wells Project	D20	56,257	—
	944	Liquid Nitrogen Plant	D9	—	148,804
	948	Rehabilitation of Small Scale Irrigation Project	D10	—	300,000
	950	West Pokot Rural Health Services	D11	154,600	—
	951	Slaughter Houses	D12	300,000	—
	952	Rural Access Roads Programme	D14	380,000	—
	953	Mombasa Harbour	D14	—	1,500,000
	954	Telecommunications Project	D14	—	2,400,000
	955	Tana Delta Study	D35	—	10
	956	Nairobi Poultry Development Programme	D22	54,720	—
	957	Seed Unit—Lanet	D10	—	32,400
	958	Irrigation Research Project	D10	10	—
		SUB-TOTAL K£		4,517,617	4,841,214
180		GOVERNMENT OF NETHERLANDS—GRANTS			
	960	National Poultry Development Programme	D22	10	—
		SUB-TOTAL K£		10	—
190		GOVERNMENT OF SWEDEN—GRANTS			
	812	Technical Education	D24	1,280,000	—
	819	Soil Conservation	D10	603,880	303,750
	821	Rural Health Programme	D11	1,038,590	196,000
	823	Small-Scale Industry	D32	390,000	—
	824	Rural Water Programme	D20	608,020	932,000
	834	Personnel Fund	D3	465,000	—
	835	Rural Development Fund	D6	360,000	—
	836	Women's Bureau	D18	272,000	—
	837	Report Support (Kiambire Project)	D30	—	—
	840	Integrated Rural Health and FP (I.R.H.P.)	D11	143,000	287,350
	842	Nordic Co-operative Project	D22	—	378,050
	843	Grants to Chogoria Hospital	D11	—	75,000
	844	Grants to Makueni Hospital	D11	—	50,000
	845	Grants to Nyamira Hospital	D11	—	50,000
	846	Harvard Pool (TAP—II)	D10	52,500	—
		SUB-TOTAL K£		5,212,990	1,894,100

TABLE II—(*Contd.*)

ESTIMATED RECEIPTS OF DEVELOPMENT REVENUE—1982/83—(*Contd.*)

Head	Item	Donor/Lender—Description of Loan or Grant	Ministry (Vote)	Revenue Estimates 1982/83	Appropriations in Aid 1982/83
				K£	K£
210		GOVERNMENT OF U.K.—(GRANTS)			
	826	Thuchi–Nkubu Road	D14	—	3,520,000
	836	Bura Irrigation Scheme	D10	212,800	—
	837	Mumias Sugar Company	D10	200,000	—
	838	Isiolo District Hospital	D11	10	—
	840	Kenya Polytechnic	D24	1,00,010	75,000
	844	ASAL—Ewaso Nyiro Project	D10	10	—
	845	Mwingi Grain Storage	D10	100,000	—
	847	Rural Health Demonstration Centres	D11	170,000	—
	848	Equipment for K.P.A.	D14	—	1,500,010
	852	Harambee Institutes of Technology	D24	—	10,000
	853	Mombasa Polytechnic (Spares)	D24	—	50,000
	858	Family Life Training Centres	D18	—	10
	859	Basic Education Motor Cycles	D31	—	10
	862	Kenyatta University College Library	D24	250,020	10
	869	EMI Rural Health Centres	D11	47,640	—
	870	Embu and Chuka Hospitals	D11	20	—
	872	EMI Goat and Sheep Project	D9	131,335	—
	873	Fire Fighting Equipment (JKA)	D12	—	1,000,000
	876	Kenya Railways—Magadi	D14	—	1,200,030
	879	D.D.C. Embu	D18	—	60,000
	882	Forestry Development in Embu, Meru and Isiolo	D21	135,076	—
	883	Geothermal Drilling	D30	—	10
	884	Secondary Schools Laboratories	D24	14,250	—
	885	Techincal Education	D24	—	10
	886	Equipment for Prison Industries	D5	—	250,000
	887	Secondary Towns	D13	20	—
	888	Isiolo, Modagashe Schools	D31	30	—
	889	Mini Hydro power Scheme	D35	—	219,990
	890	Integrated Rural Health (IRHP)	D11	32,000	—
	891	University of Nairobi	D24	—	10
	892	Soil Conservation (Agriculture)	D10	—	129,000
	893	EMI (Soil and Water Conservation)	D10	45,655	—
	894	K.P. & T. Sector	D14	—	1,200,000
	895	Vehicle Inspection Centre	D14	—	10
	896	Laboratory Equipment	D14	—	235,000
	897	Equipment for Training	D14	—	20,000
	898	Adult Education	D18	—	142,000
	899	Naivasha Suswa Pipeline	D20	16,000	—
		SUB-TOTAL K£	—	1,564,876	9,601,090
220		GOVERNMENT OF THE UNITED STATES OF AMERICA —(GRANTS)			
	810	Rural Planning II (Harvard Pool)	D6	429,000	
	814	ASAL—Kitui	D18	150,000	—
	816	Kiboko Range Research	D9	—	400,000
	817	Egerton College, Njoro	D10	—	450,000
	818	A.S.A.L.—Kitui	D10	99,990	10
	819	A.S.A.L. Kitui	D6	25,500	—
	819	A.S.A.L.—Kitui	D10	75,000	—
	820	Secondary Towns	D13	10	—
	822	Co-operatives System Support	D22	—	150,000
	823	Renewable Energy	D30	215,010	127,530
	824	Agricultural Systems Support—(Training)	D10	117,860	—
	826	Health Planning in formation	D11	47,800	—
	827	Kitui Rural Health	D11	175,000	—
	828	Family Planning I (IRHP)	D11	106,400	—
	830	Rural Access Roads	D14	52,060	—
	831	Road Gravelling	D14	54,000	257,000

Expenditure Estimates

1982/83

VOTE D1—OFFICE OF THE PRESIDENT

I. ESTIMATE of the amount required in the year ending 30th June, 1983, for capital expenditure on new buildings and extension to existing buildings, for provincial and district offices and administration Police, Cabinet Office, supplies branch, including expenditure on general administration, Agricultural Development Corporation, Matuga and Embu district development centres, including furniture, land, equipment, access roads and sundry other services. It also includes expenditure in connection with Government Press, Police Department and Government Chemist.

Ten million, twenty-one thousand, four hundred and twenty pounds (K£10,021,420)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1981/82	ESTIMATES 1982/83		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
010—GENERAL ADMINISTRATION SERVICES	—	360,000	—	**360,000**
011—FIELD ADMINISTRATION SERVICES	3,658,500	2,715,130	50,000	**2,665,130**
012—ADMINISTRATION POLICE SERVICES	650,040	365,000	—	**365,000**
013—GOVERNMENT PRESS	90,010	250,010	—	**250,010**
015—PLANNING AND DEVELOPMENT SERVICES	—	155,530	—	**155,530**
017—POLICE	7,101,049	6,340,972	365,232	**5,975,740**
018—GOVERNMENT CHEMIST ..	95,020	250,010	—	**250,010**
TOTAL VOTE D1—OFFICE OF THE PRESIDENT .. K£	11,594,619	10,436,652	415,232	**10,021,420**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE OFFICE OF THE PRESIDENT

Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83
		010—General Administration	K£	K£
931		**931—Cabinet Office**		
	400	Minor Works	—	**50,000**
933		**933—Supplies Branch**		
	400	New Stores and Extension to Main Office, Nairobi	—	**260,000**
	401	Improvements to Stores	—	**50,000**
		NET EXPENDITURE .. .. K£	—	**310,000**
		NET TOTAL 010—GENERAL ADMINISTRATION .. .. K£	—	**360,000**
		011—Field Administration Services		
005		**005—Provincial and District Administration**		
		Provincial Administration		
	405	Nairobi Provincial Headquarters	1,800,000	**1,400,000**
	406	Kisumu Provincial Headquarters	10	**10**
		District Administration Headquarters		
	400	Minor Works	20,000	**20,000**
	410	Miscellaneous Projects	10	**10**
	420	Division Office Buildings	110,000	**110,000**
	440	Chiefs Office Buildings	25,000	**25,000**
	408	Kiambu District Headquarters	10	**10**
	408	Kirinyaga District Headquarters	10	**10**
	408	Kitale District Headquarters	10	**10**
	408	Hola District Headquarters	10	**10**
	408	Lamu District Headquarters	10	**10**
	408	Mandera District Headquarters	10	**10**
	408	Bungoma District Headquarters	10	**10**
	408	Eldoret District Headquarters	10	**10**
	408	Kabarnet District Headquarters	10	**10**
	408	Rumuruti District Headquarters	50,000	**10**
	408	Ol'Kalau District Headquarters	50,000	**10**
		Provincial Pool Housing		
	400	Construction of Houses	465,000	**300,000**
	401	Kileleshwa Re-development	1,000,000	**850,000**
	402	Nairobi Airport Housing	10	—
	403	Nairobi West Re-development	10	—
	404	Nairobi Junior Housing Scheme	10	—
	405	Extension—Uhuru Park Dais	138,360	**10,000**
		GROSS EXPENDITURE.. .. .. K£	3,658,500	**2,715,130**
		Appropriations in Aid		
	900	Norad—Loan	—	**50,000**
		NET EXPENDITURE 011—FIELD ADMINISTRATION SERVICES .. .. K£	3,658,500	**2,665,130**

Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83
			K£	K£
		012—Administration Police Services		
010		**010—Administration Police Training Centre**		
	400	Housing	290,000	**100,000**
011		**011—Field Administration Police Services**		
	400	Staff Housing	100,000	**155,000**
	401	Armouries for Firearms	10,040	**10,000**
	411	Administration Police Lines—Nairobi ..	250,000	**100,000**
		NET EXPENDITURE .. .. K£	360,040	**265,000**
		TOTAL 012—ADMINISTRATION POLICE SERVICES .. .. .. K£	650,040	**365,000**
		013—Government Press		
014		**014—Office of the Government Printer**		
	200	Machinery and Equipment	90,000	**250,000**
	400	Extension of Government Press	10	**10**
		TOTAL 013—GOVERNMENT PRESS K£	90,010	**250,010**
		015—Planning and Development Services		
280		**280—Agricultural Development Corporation**		
	400	Malindi Irrigation Project	—	**10**
	408	Potato Storage Plant	—	**10**
	501	Cold Storage Plant	—	**10**
		NET EXPENDITURE .. .. K£	—	**30**
952		**952—District Development Centres**		
		320—Matuga District Development Centres		
	220	Plant and Equipment	—	**6,000**
	400	Housing	—	**30,000**
	401	Minor Works	—	**4,500**
		NET EXPENDITURE .. .. K£	—	**40,500**
		410—Embu District Development Centre		
	400	Housing	—	**80,000**
	402	Improvement to Buildings	—	**30,000**
	401	Minor Works	—	**5,000**
		NET EXPENDITURE .. .. K£	—	**115,000**
		NET TOTAL 015—PLANNING AND DEVELOPMENT SERVICES .. K£	—	**155,530**

Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83
			K£	K£
		017—Police		
085		**085—Commissioner of Police**		
	210	Additional Transport	1,353,010	**455,232**
	400	Headquarters Depot—Housing and FQM Stores	10	**10**
	410	Installation of Water Storage Tank at Nairobi South "B" Depot	—	**45,000**
	411	Radio Trunk Network—Highway	180,000	**180,000**
		GROSS EXPENDITURE .. .. K£	1,533,020	**680,242**
		Appropriations in Aid		
	950	Credit Purchase (West Germany, and U.K.)	800,020	**365,232**
		NET EXPENDITURE .. .. .. K	733,000	**315,010**
086		**086—Kenya Police College, Kiganjo**		
	400	Housing and Offices	285,000	**400,000**
088		**088—G.S.U. Training School, Embakasi**		
	400	Housing and Offices	10	**15,000**
091		**091—Provincial Administration Services**		
	400	Provincial Headquarters, Lines and Minor Works	270,020	**470,030**
092		**092—Divisional and Field Services**		
	410 420	Police Stations Police Lines }	3,457,960	**3,140,160**
094		**094—Presidential Unit**		
	400	Housing Unit	10	**200,000**
101		**101—Anti-Stock Theft**		
	400	Housing and Offices	749,999	**400,000**

Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83
			K£	K£
		017—Police—(*Contd.*)		
103		**103—G.S.U. Field Services**		
	410	Housing and Offices (Ruiru Base Camp) ..	—	**400,000**
	411	Improvement to P.E. Facilities and Packing Unit	140,000	**10,000**
	412	Headquarters Staff Housing	—	**50,000**
		NET EXPENDITURE .. .. K£	140,000	**460,000**
107		**107—Police Airwing**		
	400	Lounge and Offices	10	—
111		**111—Airport Police Units**		
	400	Housing	1,000,010	**300,010**
003		**003—C.I.D. Headquarters Administration Services**		
	200	Radio Equipment..	10	**10**
	400	Buildings	315,000	**18,000**
		NET EXPENDITURE .. .. K£	315,010	**18,010**
007		**007—C.I.D. General Investigations**		
	400	Buildings	5,000	**67,500**
008		**008—C.I.D. Specialized Units**		
	400	Nairobi Dog Section, Housing and Kennels ..	135,000	**125,000**
	402	Mombasa Dog Section, Kennels and Housing	10,000	**10**
		NET EXPENDITURE	145,000	**125,010**
009		**009—C.I.D. Training School, Nairobi**		
	400	Buildings	10	**10**
	401	Water Boreholes	10	**65,000**
		NET EXPENDITURE .. .. K£	20	**65,010**
		NET TOTAL 017—POLICE .. K£	7,101,049	**5,975,740**
		018—Government Chemist		
113		**113—Government Chemist**		
	400	Building of Laboratories	95,020	**250,010**
		NET TOTAL VOTE D1—OFFICE OF THE PRESIDENT .. .. .. K£	11,594,619	**10,021,420**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			010—General Administration					
931			**931—Cabinet Office**					
		400	Minor Works	—	**50,000**			
933			**933—Supplies Branch**					
		400	New Stores and Extension to Main Office, Nairobi	—	**260,000**			
		401	Improvement to Stores	—	**50,000**			
			NET EXPENDITURE .. .. K£	—	**310,000**			
			NET TOTAL 010—GENERAL ADMINISTRATION .. .. K£	—	**360,000**			
			011—Field Administration Services					
005			**005—Provincial and District Administration**					
	110	405	Nairobi Provincial Headquarters	1,800,000	**1,400,000**			
	600	406	Kisumu Provincial Headquarters	10	**10**			
000			**000—District Administration Headquarters**					
		400	Minor Works	20,000	**20,000**			
		410	Miscellaneous Projects	10	**10**			
		420	Divisional Office Buildings	110,000	**110,000**			
		440	Chief's Office Buildings	25,000	**25,000**			
	210	408	Kiambu District Headquarters	10	**10**			
	220	408	Kirinyaga District Headquarters	10	**10**			
	760	408	Kitale District Headquarters	10	**10**			

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			011—Field Administration Services—(*Contd.*)					
000			**000—District Adiministration Headquarters—(*Contd.*)**					
	360	408	Hola District Headquarters	10	**10**			
	330	408	Lamu District Headquarters	10	**10**			
	520	408	Mandera District Headquarters	10	**1**			
	900	408	Bungoma District H adquarters	10	**10**			
	770	408	Eldoret District Headquarters	10	**10**			
	810	408	Kabarnet District Headquarters	10	**10**			
		408	Rumuruti District Headquarters	50,000	**10**			
		408	Ol'Kalou District Headquarters	50,000	**10**			
			Provincial Pool Housing					
		400	Construction of Houses	465,000	**300,000**	65,000	50,000	NORAD
		401	Kileleshwa Re-development	1,000,000	**850,000**			
		402	Nairobi Airport Housing	10	—			
		403	Nairobi West Re-development	10	—			
		404	Nairobi Junior Housing Scheme	10	—			
		405	Extension of Uhuru Park Dais	138,360	**10,000**	—		
			GROSS EXPENDITURE .. .. K£	—	**2,715,130**	—	50,000	
			Appropriations in Aid					
		900	NORAD—Loan	—	**50,000**	—	50,000	
			NET TOTAL 011—FIELD ADMINISTRATION SERVICES .. K£	—	**2,665,130**	—	—	
			012—Administration Police Services					
010	**110**		**010—Administration Police Training Centre, Nairobi**					
		400	Housing	290,000	**100,000**			

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
			012—Administration Police Services—(*Contd*)	K£	K£	K£	K£	
			011—Field Administration Police Services					
		400	Staff Housing	100,000	155,000			
		410	Armouries for Firearms	10,040	10,000			
		411	Administration Police Lines—Nairobi	250,000	100,000			
			NET EXPENDITURE K£	—	310,000			
			NET TOTAL 012—ADMINISTRATION POLICE SERVICES K£	—	365,000			
			013—Government Press					
014			**014—Office of the Government Printer Nairobi**					
	110							
		200	Machinery and Equipment	90,000	250,000			
		400	Extension of Government Press	10	10			
			NET TOTAL 013—GOVERNMENT PRESS K£	—	250,010			
			015—Planning and Development					
280			**280—Agricultural Development Corporation**					
		400	Malindi Irrigation Project	—	10			
		408	Potato Storage Project	—	10			
		501	Cold Storage Project	—	10			
			NET EXPENDITURE K£	—	30			
952			**952—District Development Centres**					
	320		**320—Matuga District Development Centre**					
		220	Plant Equipment	—	6,000			
		400	Housing	—	30,000			
		401	Minor Works	—	4,500			
			NET EXPENDITURE K£	—	40,500			

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			015—Plannining and Development—(*Contd.*)					
	410		**410—Embu District Development Centre**					
		400	Housing	—	**80,000**			
		401	Minor Works	—	**5,000**			
		402	Improvement to Buildings	—	**30,000**			
			NET EXPENDITURE .. .. K£	—	**115,000**			
			NET EXPENDITURE 952—DISTRICT DEVELOPMENT CENTRES K£	—	**155,500**			
			NET TOTAL 015—PLANNING AND DEVELOPMENT .. K£	—	**155,530**			
			017—Police					
085			**085—Commissioner of Police**					
		210	Additional Transport	1,353,010	**455,232**	10	365,232	W.G. (Loan)
		400	Headquarters Depot—Housing and FQM Stores	10	**10**			
		410	Installation of Water Storage Tank at Nairobi South "B" Depot ..	—	**45,000**			
		411	Radio Trunk Network—Highway	180,000	**180,000**	10		U.K. (Loan)
			GROSS EXPENDITURE .. .. K£	—	**680,242**	—	365,232	
			Appropriations in Aid					
		950	Credit Purchase (W.G. and U.K.	800,020	**365,232**	20	365,232	
			NET EXPENDITURE .. .. K£	—	**315,010**		—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			017—Police—(*Contd.*)					
086			**086—Kenya Police College, Kiganjo**					
		400	Housing and Offices	285,000	**400,000**			
088			**088—G.S.U. Training School, Embakasi**					
		400	Housing and Offices	10	**15,000**			
091			**091—Provincial Administration Services**					
		400	Minor Works	20,000	**20,000**			
		410	Nairobi U.H.F. Scheme	50,000	**50,000**			
		412	Kakamega Headquarters	200,000	**300,000**			
		413	Provincial M.T. Workshop, Mombasa	—	**10**			
		414	Institutional Housing	10	**10**			
		415	Nyeri Headquarters	10	**10**			
		416	Embu Headquarters	—	**100,000**			
			NET EXPENDITURE K£	—	**470,030**			
092			**092—Divisional and Field Services**					
	110		**Nairobi**					
		410	Otiende/Moi Divisional Headquarters, Station and Lines	26,810	**10**			
		412	Ruaraka Police Station	10	**10**			
		414	Outer Ring (Buru Buru) Police Division Headquarters, Station and Lines	1,000,000	**250,000**			
		415	Spring Valley Police Station	10	**10**			
		417	Gigiri Police Station	10	**10**			
		418	Hardy Estate Police Station	10	**10**			
		419	Karbanet Gardens	—	**280,000**			

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			017—Police—(*Contd.*)					
	220		**Kirinyaga District**					
		410	Kerugoya Divisional Police Headquarters Station and Lines	10	**10**			
	310		**Kilifi District**					
		410	Kilifi Police Station	10	**10**			
	320		**Kwale District**					
		410	Msambweni Police Station	10	**10**			
	360		**Tana River District**					
		410	Bura (Tana River Irrigation Scheme) Police Station	150,000	**200,000**			
	450		**Marsabit District**					
		411	Sabarei Police Station	80,000	**200,000**			
	510		**Garissa District**					
		410	Hulugho Police Station	10	**10**			
530			**Wajir District**					
		410	Bute Police Station	10	**150,000**			
	620		**Kisumu District**					
		410	Kisumu Police Lines	10	**10**			
	630		**Siaya District**					
		410	Siaya Division Headquarters, Station and Lines	200,000	**300,000**			
	730		**Laikipia District**					
		411	Ngarua Police Station	350,000	**300,000**			
		412	Rumuruti Divisional Headquarters, Station and Lines	—	**10**			
		413	Kisima Police Post	—	**20,000**			

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			017—Police—(*Contd.*)					
	740		**Nakuru District**					
		411	Kabarak Police Station—Menengai	250,000	**50,000**			
	750		**Narok District**					
		411	Mara Bridge Police Post	10	**10**			
	810		**Baringo District**					
		410	Kabarnet Divisional Headquarters, Station and Lines	480,000	**400,000**			
		411	Kampi ya Samaki (Lake Baringo) Loruk Police Post	280,000	**100,000**			
		412	Kampi ya Samaki (Lake Baringo) Lekoros Police Post	200,000	**100,000**			
	8.0		**Elgeyo Marakwet District**					
		410	Iten Division Headquarters, Station Lines	—	**300,000**			
	830		**Nandi District**					
		410	Kapsabet Division Headquarters, Station and Lines	10	**10**			
	840		**Samburu District**					
		410	Samburu Division Headquarters, Station and Lines	100,000	**200,000**			
	850		**Turkana District**					
		410	Lokitaung Police Station	80,000	**10,000**			
	860		**West Pokot District**					
		410	Kacheliba Divisional Headquarters, Station and Lines	11,000	**200,000**			
	910		**Bungoma District**					
		411	Kapsiro (Chepyuk) Police Station	10	**10**			
	920		**Busia District**					
		410	Sio Port Police Station	200,000	**50,000**			
		411	Adungosis Police Station	50,000	**30,000**			
		412	Busia Divisional Headquarters, Station and Lines	10	**10**			

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			017—Police—(*Contd*)					
	930		**Kakamega District**					
		410	Mumias Police Station	10	**10**			
			NET EXPENDITURE .. .. K£	—	**3,140,160**			
094			**094—Presidential Unit**					
	110		**Nairobi**					
		400	Highridge Camp—Housing and Offices	10	**200,000**			
101			**101—Anti-Stock Theft Unit**					
	740		**Nakuru District**					
		400	Housing	749,999	**400,000**			
103			**G.S.U. Field Services**					
		410	Base Camp Ruiru—Housing and Offices	—	**400,000**			
		411	Improvements to P.E. Facilities and Packing Unit	140,000	**10,000**			
		412	Headquarters Staff Housing	—	**50,000**			
			NET EXPENDITURE .. .. K£	—	**460,000**			
107			**Police Airwing**					
		400	Lounge and Offices	10	—			
111			**Airport Police Units**					
	110		**Nairobi**					
		400	Nairobi Airport Police Unit	1,000,000	**300,000**			

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			017—Police—(*Contd.*)					
	330		**Mombasa**					
		400	Mombasa Airport Police Station and Housing	10	**10**			
			NET EXPENDITURE .. .. K£	—	**300,010**			
003			**003—C.I.D. Headquarters Administrative Services**					
		220	Radio Equipment	10	**10**			
		400	Buildings	315,000	**18,000**			
			NET EXPENDITURE .. .. K£	—	**18,010**			
007			**007—C.I.D. General Investigations**					
	300		**Mombasa**					
		400	Buildings	—	**17,500**			
	310		**Malindi**					
		400	Buildings	5,000	**50,000**			
			NET EXPENDITURE .. .. K£	—	**67,500**			
008			**008—C.I.D. Specialized Units**					
		400	Nairobi Dog Section, Offices, Housing and Kennels	135,000	**125,000**			
		402	Mombasa Dog Section, Kennels and Housing	10,000	**10**			
			NET EXPENDITURE .. .. K£	—	**125,010**			

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			017—Police—(*Contd.*)					
009			**009—C.I.D. Training School, Nairobi**					
		400	Buildings	10	10			
		401	Water Boreholes	10	65,000			
			NET EXPENDITURE K£	—	65,010			
			NET TOTAL 017—POLICE K£	—	5,975,740			
			018—Government Chemist					
113			**113—Government Chemist**					
	110		**Nairobi**					
		400	Nairobi Laboratories	75,000	200,000			
		401	Re-organisation and Improvement of Government Chemist	10	—			
	340		**Mombasa District**					
		400	Mombasa Laboratories	20,000	50,000			
	620		**Kisumu District**					
		400	Kisumu Laboratories	10	10			
			NET TOTAL 018—GOVERNMENT CHEMIST K£	—	250,010			
			NET TOTAL VOTE D1—OFFICE OF THE PRESIDENT K£	—	10,021,420	—	—	

VOTE D2—THE STATE HOUSE

I. ESTIMATE of the amount required in the year ending 30th June, 1983, for capital expenditure on new buildings and extensions to existing buildings for the State Houses and Lodges.

Four hundred and thirty thousand, four hundred and seven pounds
(K£430,407)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1981/82	ESTIMATES 1982/83		
		Gross Expenditure	Appropria-tions in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
020—STATE HOUSES AND LODGES K£	391,380	430,407	—	**430,407**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE STATE HOUSE

Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83
			K£	K£
		020—State Houses and Lodges		
020		**020—Nairobi State House**		
	400	Minor Works	87,470	**1,022**
	410	Buildings and Housing	8,485	**10**
		NET EXPENDITURE .. .. K£	95,955	**1,032**
021		**021—Mombasa State House**		
	400	Minor Works	4,167	**10**
	410	Buildings and Housing	10	**15,000**
		NET EXPENDITURE .. .. K£	4,177	**15,010**
022		**022—Nakuru State House**		
	400	Minor Works	5,000	**5,000**
	410	Buildings and Housing	12,000	**69,438**
		NET EXPENDITURE .. .. K£	17,000	**74,438**
023		**023—State Lodges**		
	400	Minor Works	1,020	**30**
	410	Buildings and Housing	273,228	**339,897**
		NET EXPENDITURE .. .. K£	274,248	**339,927**
		NET TOTAL VOTE D2—THE STATE HOUSES AND LODGES .. .. .. K£	391,380	**430,407**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			020—State Houses and Lodges					
020			**Nairobi State House**					
	110		**Nairobi State House**					
		400	Minor Works	87,470	**1,022**	—	—	
		410	Buildings and Housing	8,485	**10**	—	—	
			NET EXPENDITURE K£	—	**1,032**	—	—	
021			**Mombasa State House**					
	340		**Mombasa**					
		400	Minor Works	4,167	**10**	—	—	
		410	Buildings and Housing	10	**15,000**	—	—	
			NET EXPENDITURE K£	—	**15,010**	—	—	
022			**Nakuru State House**					
	740		**Nakuru**					
		400	Minor Works	5,000	**5,000**	—	—	
		410	Buildings and Housing	12,000	**69,438**	—	—	
			NET EXPENDITURE K£	—	**74,438**	—	—	
023			**State Lodges**					
	250		**Sagana State Lodge**					
		400	Minor Works	1,000	**10**	—	—	
		410	Buildings and Housing	10,000	**10,750**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			020—State Houses and Lodges—(*Contd.*)					
023			**State Lodges—(*Contd.*)**					
	620		**Kisumu State Lodge**					
		400	Minor Works	10	**10**	—	—	
		410	Buildings and Housing	10	**10**	—	—	
	770		**Eldoret State Lodge**					
		400	Minor Works	10	**10**	—	—	
		410	Buildings and Housing	45,000	**65,000**	—	—	
	930		**Kakamega State Lodge**					
		410	Buildings and Housing	218,208	**264,122**	—	—	
	500		**Garissa State Lodge**					
		410	Buildings and Housing	10	**10**	—	—	
			NET TOTAL 023—STATE LODGES .. .. K£	—	**339,927**	—	—	
			NET TOTAL VOTE D2—STATE HOUSES AND LODGES .. K£	—	**430,407**	—	—	

VOTE D3—DIRECTORATE OF PERSONNEL MANAGEMENT

I. ESTIMATE of the amount required in the year ending 30th June, 1983, for capital expenditure on new buildings, and extensions and renovations to existing buildings, for training institutions including land, furniture, equipment, access roads and minor works.

One million, three hundred and fifty-one thousand, nine hundred and sixty pounds (K£1,351,960)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1981/82	ESTIMATES 1982/83		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
030—GENERAL ADMINISTRATION	364,010	566,000	—	**566,000**
031—TRAINING INSTITUTE	408,000	785,960	—	**785,960**
TOTAL VOTE D3—DIRECTORATE OF PERSONNEL MANAGEMENT K£	772,010	1,351,960	—	**1,351,960**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE DIRECTORATE OF PERSONNEL MANAGEMENT

Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83
			K£	K£
		030—General Administration		
025		**025—Headquarters Administrative Services**		
	420	Fund for Technical Assistance	10	**100,000**
	430	Personnel Fund	363,000	**465,000**
	440	Minor Works	1,000	**1,000**
		NET EXPENDITURE .. .. K£	364,010	**566,000**
		031—Training Institutions		
027		**027—Kenya Institute of Administration**		
	410	Buildings and Housing	243,000	**200,000**
	430	Fourth World Bank Loan Education Project ..	100,000	**80,000**
	440	Minor Works	5,000	**5,000**
		NET EXPENDITURE .. .. K£	348,000	**285,000**
028		**028—Government Training Institute, Maseno**		
	400	Buildings and Housing	10,000	**30,000**
	401	Classroom Blocks	—	**10**
	410	Halls of Residence	21,000	**150,000**
	411	Hot Water System	—	**10**
	412	Assembly and Dining Halls	—	**10**
	414	Laundry, Coldroom and Fencing	—	**26,400**
	430	Water Tank	—	**20,000**
	440	Minor Works and Improvements	4,000	**5,000**
		NET EXPENDITURE .. .. K£	35,000	**231,430**
029		**029—Government Secretarial College, Nairobi**		
	400	Buildings and Housing	—	**10**
	401	Halls of Residence (Extension)	—	**10**
	410	Tuition Block	—	**10**
	440	Minor Works and Improvements	1,000	**1,000**
		NET EXPENDITURE .. .. K£	1,000	**1,030**

Head	Item	Title	Approved Estimates 1980/81	Estimates 1982/83
			K£	K£
		031—Training Institutions—(*Contd.*)		
034		**034—Government Training Institute, Mombasa**		
	400	Buildings and Housing	20,000	**80,000**
	401	Halls of Residence (Extension)	—	**100,000**
	402	Administration Block	—	**84,500**
	440	Minor Works and Improvements	4,000	**4,000**
		NET EXPENDITURE .. .. K£	24,000	**268,500**
		NET TOTAL 031—TRAINING INSTITUTIONS .. .. .. K£	408,000	**785,960**
		NET TOTAL VOTE D3—DIRECTORATE OF PERSONNEL MANAGEMENT K£	772,010	**1,351,960**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			030—General Administration					
025			**Headquarters Administrative Services**					
		420	Fund for Technical Assistance	10	**100,000**	10	100,000	NORAD
		430	Personnel Fund	363,000	**465,000**	363,000	465,000	SIDA
		440	Minor Works	1,000	**1,000**	—	—	
			NET EXPENDITURE K£	—	**566,000**	—	565,000	
			031—Training Institutions					
027			**Kenya Institute of Administration**					
		410	Buildings and Housing	243,000	**200,000**	—	—	
		430	Fourth World Bank Loan Project	100,000	**80,000**	100,000	80,000	IDA
		440	Minor Works	5,000	**5,000**	—	—	
			NET EXPENDITURE K£	—	**285,000**	—	80,000	
028			**Government Training Institute, Maseno**					
		400	Buildings and Housing	10,000	**30,000**	—	—	
		401	Classroom Block	—	**10**	—	—	
		401	Halls of Residence	21,000	**150,000**	—	—	
		411	Hot Water System	—	**10**	—	—	
		412	Assembly and Dining Halls	—	**10**	—	—	
		414	Laundry, Coldroom and Fencing	—	**26,400**	—	—	
		430	Water Tank	—	**20,000**	—	—	
		440	Minor Works	4,000	**5,000**	—	—	
			NET EXPENDITURE K£	—	**231,430**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			031—Training Institutions—(*Contd.*)					
029			**Government Secretarial College, Nairobi**					
		400	Buildings and Housing	—	10	—	—	
		401	Halls of Residence (Extension)	—	10	—	—	
		410	Tuition Block	—	10	—	—	
		440	Minor Works and Improvements	1,000	1,000	—	—	
			NET EXPENDITURE K£	—	1,030	—	—	
034			**Government Training Institute, Mombasa**					
		400	Buildings and Housing	20,000	80,000	—	—	
		401	Halls of Residence (Extension)	—	100,000	—	—	
		402	Administration Block	—	84,500	—	—	
		440	Minor Works and Improvements	4,000	4,000	—	—	
			NET EXPENDITURE K£	—	268,500	—	—	
			NET TOTAL 031—TRAINING INSTITUTIONS K£	—	785,960	—	80,000	
			NET TOTAL VOTE D3—DIRECTORATE OF PERSONNEL MANAGEMENT K£	—	1,351,960	—	645,000	

VOTE D4—MINISTRY OF FOREIGN AFFAIRS

I. ESTIMATE of the amount required in the year ending 30th June, 1983, for the purchase construction, extension, imporvement and furnishing of residential and non-residential embassy buildings for Kenya diplomatic missions abroad and headquarters administration services.

Two hundred and eighty thousand, fifty pounds
(K£280,050)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1981/82	ESTIMATES 1982/83		
		Gross Expenditure	Appropria-tions in Aid	**Net Expenditure**
	K£	K£	K£	K£
040—GENERAL ADMINISTRATION ..	32,010	80,000	—	**80,000**
041—DIPLOMATIC REPRESENTATION	340,550	200,050	—	**200,050**
TOTAL VOTE D4—MINISTRY OF FOREIGN AFFAIRS K£	472,560	280,050	—	**280,050**

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		040—General Administration		
043		**043—Headquarters Services**		
	401	Minor Works	32,000	
	402	Buildings—Residential	10	
	403	Buildings—Non-residential	—	**80,000**
		NET EXPENDITURE .. .. K£	32,010	**80,000**
		041—Diplomatic Representation		
044		**044—Kenya Mission, New York**		
	240	Furniture and Other Equipment	7,550	—
	402	Buildings—Residential	20,000	—
		NET EXPENDITURE .. .. K£	27,550	—
046		**046—Kenya Mission, London**		
	405	Extensions, Modifications and Renovations ..	—	**10**
048		**048—Kenya Mission, Addis Ababa**		
	240	Furniture and Other Equipment	—	**10**
	402	Buildings—Residential	—	**10**
		NET EXPENDITURE .. .. K£	—	**20**
056		**056—Kenya Mission, Lagos**		
	402	Buildings—Residential	100,000	—
058		**058—Kenya Mission, Jeddah and Riyadh**		
	402	Buildings—Residential	195,000	**100,000**
	403	Buildings—Non-Residential	118,000	**100,000**
		NET EXPENDITURE .. .. K£	313,000	**200,000**
064		**064—Kenya Mission, Kampala**		
	402	Buildings—Residential	—	**10**
	403	Buildings—Non-residential	—	**10**
		NET EXPENDITURE .. .. K£	—	**20**
		NET TOTAL 041—DIPLOMATIC REPRESENTATION .. .. K£	440,550	**200,050**
		NET TOTAL VOTE D4—MINISTRY OF FOREIGN AFFAIRS .. .. K£	472,560	**280,050**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	**K£**	K£	K£	
			040—General Administration					
043			**Headquarters Services**					
		401	Minor Works	32,000	—	—	—	
		402	Buildings—Residential	10		—	—	
		403	Buildings—Non-residential	—	**80,000**	—	—	
			NET EXPENDITURE K£	—	**80,000**	—	—	
			041—Diplomatic Representation					
044			**Kenya Mission, New York**					
		240	Furniture and Other Equipment	7,550	—	—	—	
		402	Buildings—Residential	20,000	—	—	—	
			NET EXPENDITURE K£	—				
046			**Kenya Mission, London**					
		405	Extensions, Modifications and Renovations	—	10	—	—	
048			**Kenya Mission, Addis Ababa**					
		240	Furniture and Other Equipment	—	**10**	—	—	
		402	Buildings—Residential	—	**10**	—	—	
			NET EXPENDITURE K£		**20**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	**K£**	K£	K£	
			041—Diplomatic Representation—(*Contd.*)					
056			**Kenya Mission, Lagos**					
		402	Buildings—Residential	100,000				
158			**Kenya Mission, Jeddah and Riyadh**					
		402	Buildings—Residential	195,000	**100,000**			
		403	Buildings—Non-residential	118,000	**100,000**			
			NET EXPENDITURE . . . . . K£	—	**200,000**			
064			**Kenya Mission, Kampala**					
		402	Buildings—Residential	—	**10**			
		403	Buildings—Non-residential	—	**10**			
			NET EXPENDITURE	—	**20**			
			NET TOTAL 041—DIPLOMATIC REPRESENTATION K£	—	**200,050**	—		
			NET TOTAL VOTE D4—MINISTRY OF FOREIGN AFFAIRS . . K£	—	**280,050**			

VOTE D5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS

I. ESTIMATE of the amount required in the year ending 30th June, 1983, for the capital expenditure on Government offices, staff houses and other buildings including land, furniture, equipment, access roads and sundry other services, for expenditure on improvements to existing buildings and minor projects in respect of the Office of the Vice-President and Ministry of Home Affairs, including general administration, prison services, children's department, probation services and the population council.

Three million, two hundred and seventy nine thousand, two hundred and seventy pounds (K£3,279,270)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1981/82	ESTIMATES 1982/83		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	K£
050—GENERAL ADMINISTRATION AND PLANNING	10,000	20,000	—	**20,000**
053—PRISONS..	2,294,300	2,811,670	250,000	**2,561,670**
054—CHILDRENS' SERVICES	160,080	395,080	—	**395,080**
055—PROBATION SERVICES	143,500	110,020	—	**110,020**
056—NATIONAL COUNCIL FOR POPULATION AND DEVELOPMENT	—	192,500	—	**192,500**
TOTAL VOTE D5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS K£	2,607,880	3,529,270	250,000	**3,279,270**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS

Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83
			K£	K£
		050—General Administration and Planning		
080		**080—Headquarters Administrative Services**		
	400	Minor Works (Renovations, Jogoo House) ..	10,000	**20,000**
		NET TOTAL 050—GENERAL ADMINISTRATION AND PLANNING .. .. K£	10,000	**20,000**
		053—Prisons		
115		**115—Prison Headquarters**		
	400	New Prison Headquarters Office Block ..	460,000	**150,000**
117		**117—Penal Institutions**		
	220	Equipment	461,010	**448,020***
	400	Buildings	429,280	**721,600**
	410	Housing	135,010	**532,050**
		GROSS EXPENDITURE .. .. K£	1,025,300	**1,701,670**
		Appropriations in Aid		
	602	Prison Industries Credit Purchase U.K. ..	326,000	**250,000**
		NET EXPENDITURE .. .. K£	699,300	**1,451,670**
120		**120—Prison Staff Training College**		
	220	Equipment	50,000	**50,000***
	400	Buildings	600,000	**500,000**
		NET EXPENDITURE .. .. K£	650,000	**550,000**
121		**121—Telecommunication Branch**		
	220	Equipment	485,000	**400,000***
	400	Buildings	—	**10,000**
		NET EXPENDITURE .. .. K£	485,000	**410,000**
		NET TOTAL 053—PRISONS .. K£	2,294,300	**2,561,670**

*No expenditure can be incurred under this item until a requisition to incur ependiture has been signed.

Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83
			K£	K£
		054—Children's Services		
122		**122—Headquarters**		
	400	Improvements to existing Premises	50,000	**50,000**
	410	Housing	—	**40,000**
		NET EXPENDITURE .. .. K£	50,000	**90,000**
123		**123—Approved Schools**		
	400	Buildings	110,040	**255,050**
124		**124—Juvenile Remand Homes**		
	400	Buildings	40	**50,030**
		NET TOTAL 054—CHILDREN'S SERVICES K£	160,080	**395,080**
		055—Probation Services		
128		**128—Probation Hostels**		
	220	Equipment	50,000	**25,010***
	400	Buildings	83,500	**75,010**
		NET EXPENDITURE .. .. K£	133,500	**100,020**
129		**129—Field Services**		
	400	Buildings and Minor Works	10,000	**10,000**
		NET TOTAL 055—PROBATION SERVICES K£	143,500	**110,020**
		056—National Council for Population and Development		
341		**341—National Council for Population and Development**		
	000	Personal Emoluments	—	**34,400**
	050	House Allowances	—	**6,000**
	080	Passages and Leave Expenses	—	**1,000**
	100	Transport Operating Expenses	—	**4,000**
	110	Travelling and Accommodation Expenses ..	—	**2,000**
	120	Postal and Telecommunication	—	**1,500**
	130	Official Entertainment	—	**500**
	131	Expenses of Boards, Committees and Conferences	—	**3,000**

Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83
			K£	K£
		056—National Council for Population and Development—(*Contd.*)		
341		**341—National Council for Population and Development—(*Contd.*)**		
	140	Electricity, Water and Conservancy		
	172	Uniforms and Clothing	—	**1,000**
	174	Stationery and Printing	—	**600**
	190	Miscellaneous Other Charges	—	**3,000**
	210	Additional Transport	—	**1,000**
	230	Office Equipment/Audio Visual Equipment ..	—	**22,000***
	250	Maintenance of Equipment	—	**8,000***
	290	Staff Development, Training, Research and Consultancy Expenses	—	**500**
	340	Contributions to Non-Government Organizations	—	**4,000**
			—	**100,000**
		NET TOTAL 056—NATIONAL COUNCIL FOR POPULATION AND DEVELOPMENT K£	—	**192,500**
		NET TOTAL VOTE D5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS .. .. K£	2,607,880	**3,279,270**

*No expenditure can be incurred under this Item until a requisition to incur expenditure has been signed.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			050—General Administration and Planning					
080			**Headquarters Administrative Services**					
		400	Minor Works	10,000	**20,000**	—	—	
			NET TOTAL 050—GENERAL ADMINISTRATION AND PLANNING K£	—	**20,000**	—	—	
			053—Prisons					
115			**Prison Headquarters**					
		400	New Prison Headquarters Office Block	460,000	**150,000**	—	—	
117			**Penal Institutions**					
	000		**Headquarters**					
		220	Equipment—Prison Industries/Farms	326,000	**250,000**	326,000	250,000	U.K. (A. in A.)
		400	Maintenance of Buildings and Minor Works	40,000	40,000	—	—	
	110		**Nairobi**					
		400	Buildings	—	**10,000**	—	—	
		410	Housing	60,000	**190,000**	—	—	
	111		**Langata Women**					
		410	Housing	70,000	**100,000**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			053—Prisons—(*Contd.*)					
117			**Penal Institutions—(*Contd.*)**					
	112		**Kamiti Maximum**					
		220	Equipment	30,000	**20,000**	—	—	
		400	Buildings	80,000	**80,000**	—	—	
		410	Housing	—	**50,000**	—	—	
	200		**Nyeri**					
		400	Buildings	7,480	**6,500**	—	—	
	220		**Mwea**					
		400	Buildings	10	**10**	—	—	
		410	Housing	—	**10**	—	—	
	230		**Murang'a**					
		400	Buildings (Maranjau) Water Reticulation	—	**30,000**	—	—	
	300		**Shimo La Tewa (Maximum)**					
		220	Equipment	—	**25,000**	—	—	
		400	Buildings	—	**10**	—	—	
	302		**Shimo La Tewa Women**					
		220	Equipment	15,000	**25,000**	—	—	
		400	Buildings	31,730	**20,000**	—	—	
		410	Housing	—	10	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			053—Prisons—(*Contd.*)					
117			**Penal Institutions—(*Contd.*)**					
	303		**Shimo La Tewa Borstal**					
		220	Equipment	—	**10,000**	—	—	
		400	Buildings—(Ward)	—	**15,000**	—	—	
	310		**Kilifi**					
		400	Buildings	—	**30,000**	—	—	
		410	Housing	—	**72,000**	—	—	
	311		**Malindi**					
		220	Equipment	—	**10**	—	—	
		400	Buildings	10	**25,000**	—	—	
	330		**Hindi**					
		220	Equipment	10	**10,000**	—	—	
		400	Buildings	15,000	**40,000**	—	—	
		410	Housing	—	**50,000**	—	—	
	351		**Manyani**					
		220	Equipment	—	**30,000**	—	—	
		410	Housing	—	**35,000**	—	—	
	360		**Hola**					
		400	Buildings	10	**10**	—	—	
	361		**Bura**					
		400	Buildings	10	**10**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			053—Prisons—(*Contd.*)					
117			**Penal Institutions—(*Contd.*)**					
	410		**Embu**					
		220	Equipment	—	**10**	—	—	
		400	Buildings	30,000	**10**	—	—	
		410	Housing	—	**10**	—	—	
	460		**Maua**					
		400	Buildings	10	**10**	—	—	
	620		**Kisumu**					
		400	Buildings	80,000	**100,000**	—	—	
	621		**Kibos**					
		220	Equipment	30,000	**10,000**	—	—	
		400	Buildings	10,000	**10**	—	—	
	630		**Siaya**					
		400	Buildings	10	**10**	—	—	
	700		**Nakuru**					
		400	Buildings	—	**50,000**	—	—	
		410	Housing	—	**10**	—	—	
	710		**Athi River**					
		400	Buildings	10,000	**55,000**	—	—	
		410	Housing	10	**10**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			053—Prisons—(*Contd.*)					
117			**Penal Institutions—(*Contd.*)**					
	741		**Naivasha Maximum**					
		220	Equipment	40,000	**20,000**	—	—	
		400	Buildings	90,000	—	—	—	
	750		**Naivasha Annex**					
		220	Equipment	—	**20,000**	—	—	
		400	Buildings	—	**20,000**	—	—	
	760		**Kitale**					
		400	Buildings and Minor Works (Sewage)	—	**100,000**	—	—	
	770		**Ngeria Prison**					
		220	Equipment	20,000	**28,000**	—	—	
		400	Buildings	15,000	**10**	—	—	
		410	Housing	5,000	**35,000**	—	—	
	920		**Busia**					
		400	Buildings	10	**10**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			053—Prisons—(*Contd.*)					
117			**Penal Institutions—(*Contd.*)**					
	930		**Skikusa**					
		400	Buildings	20,000	**100,000**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**1,701,670**	326,000	250,000	
			Appropriations in Aid					
		602	Prison Industries U.K./Credit Purchase	326,000	**250,000**	326,000	250,000	U.K.
			NET EXPENDITURE .. .. K£	—	**1451,670**	—	—	
120			**Prison Staff Training College**					
	210		**Tatu**					
		220	Equipment	50,000	**50,000**	—	—	
		400	Buildings	600,000	**500,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**550,000**	—	—	
121			**Telecommunication Branch**					
		220	Equipment	485,000	**400,000**	—	—	
		400	Buildings	—	**10,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**410,000**	—	—	
			NET TOTAL 053—PRISONS .. .. K£	—	**2,561,670**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			054—Children's Services					
122			**Headquarters**					
		400	Improvement to Existing Premises	50,000	**50,000**	—	—	
		410	Staff Housing	—	**40,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**90,000**	—	—	
123			**Approved Schools**					
	110		**Nairobi**					
		400	Buildings	50,000	**95,000**	—	—	
	111		**Kabete**					
		400	Buildings	—	**80,000**	—	—	
	112		**Dagoretti**					
		400	Buildings	10	**10**	—	—	
	220		**Wamumu**					
		400	Buildings	10	**10**	—	—	
	300		**Likoni**					
		400	Buildings	30,000	**40,000**	—	—	
	440		**Machakos**					
		400	Buildings	30,000	**40,000**	—	—	
	500		**Garissa**					
		400	Buildings	10	**10**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			054—Children's Services—(*Contd.*)					
123			**Approved Schools—(*Contd.*)**					
	740		**Nakuru**					
		400	Buildings	10	**10**	—	—	
	741		**Nakuru Girls**					
		400	Buildings	—	10	—	—	
			NET EXPENDITURE .. .. K£	—	**255,050**	—	—	
124			**Juvenile Remand Homes**					
	230		**Murang'a**					
		400	Buildings	10	**10**	—	—	
	353		**Voi**					
		400	Buildings	10	**50,000**	—	—	
	460		**Meru**					
		400	Buildings	10	**10**	—	—	
	610		**Kisii**					
		400	Buildings	10	**10**	—	—	
			NET EXPENDITURE .. .. K£	—	**50,030**	—	—	
			NET TOTAL 054—CHILDREN'S SERVICES .. .. .. K£	—	**395,080**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			055—Probation Services					
128			**Probation Hostels**					
	110		**Nairobi**					
		220	Equipment	50,000	**20,000**	—	—	
		400	Buildings	3,500	**25,000**	—	—	
	340		**Shanzu**					
		220	Purchase of Equipment	—	**10**	—	—	
		400	Buildings	20,000	**50,000**	—	—	
	740		**Nakuru**					
		220	Equipment	—	**5,000**	—	—	
		400	Buildings	50,000	—	—	—	
	770		**Eldoret**					
		400	Buildings	10,000	**10**	—	—	
			NET EXPENDITURE K£	—	**100,020**	—	—	
129			**Field Services**					
		400	Buildings and Minor Works	10,000	**10,000**	—	—	
			NET TOTAL 055—PROBATION SERVICES K£	—	**110,020**	—	—	
			056—National Council for Population and Development					
341			**National Council for Population and Development**					
		000	Personal Emoluments	—	**34,400**	—	10	IDA
		050	House Allowances	—	**6,000**	—	10	IDA
		080	Passages and Leave Expenses	—	**1,000**	—	10	IDA
		100	Transport Operating Expenses	—	**4,000**	—	10	IDA

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			056—National Council for Population and Development—(*Contd.*)					
			National Council for Population and Development—(*Contd.*)					
341								
			Travelling and Accommodation Expenses	—	**2,000**	—	10	IDA
		110	Postal and Telecommunication Expenses	—	**1,500**	—	10	
		120	Official Entertainment	—	**500**	—	10	
		130	Expenses of Boards, Committees and Conferences	—	**3,000**	—	10	
		131	Electricity, Water and Conservancy	—	**1,000**	—	10	
		140	Uniforms and Clothing	—	**600**	—	10	
		172	Stationery and Printing	—	**3,000**	—	10	
		174	Miscellaneous Other Expenses	—	**1,000**	—	10	
		190	Additional Transport	—	**22,000***	—	10	
		210	Office Equipment/and Visual Equipment	—	**8,000***	—	10	
		230	Maintenance of Equipment	—	**500**	—	10	
		250	Staff Development, Training, Research and Consultancy Expenses ..	—	**4,000**	—	10	
		290	Contributions to Non-Government Organizations	—	**100,000**	—	10	
		340						
			NET TOTAL 056—NATIOAL COUNCIL FOR POPULATION AND DEVELOPMENT .. .. K£	—	**192,500**	—	170	
			NET TOTAL D5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS .. .. K£	—	**3,279,270**	—	170	

*No expenditure can be incurred under this item until a requesition to incur expenditure has been signed.

VOTE D6—MINISTRY OF ECONOMIC PLANNING AND DEVELOPMENT

I. ESTIMATE of the amount required in the year ending 30th June, 1983, for expenditure on planning and development service including expenditure connected with feasibility studies surveys and research and grants in aid and contributions.

Two million, eight hundred and twenty nine thousand Pounds
(K£2,829,000)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1981/82	ESTIMATES 1982/83		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
147—RURAL PLANNING DEVELOPMENT	2,331,800	2,729,000	—	**2,729,000**
150—PLANNING AND FEASIBILITY STUDIES	100,760	100,000	—	**100,000**
TOTAL VOTE D6—MINISTRY OF ECONOMIC PLANNING AND DEVELOPMENT .. K£	2,432,560	2,829,000	—	**2,829,000**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF ECONOMIC PLANNING AND DEVELOPMENT

Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/81**
			K£	**K£**
		061—Planning and Development Services		
		147—Rural Planning Development		
147				
		District Planning and Feasibility Studies ..	7,000	**10,000**
	180	Staff Seminars	1,000	**1,000**
	188	Grants to Institute of Development Studies ..	30,000	**30,000**
	300	Contributions to Rural Development Projects..	1,506,000	**1,750,000**
	310	Harvard University—Technical Assistance ..	541,800	**600,000**
	361	Rural Services Co-ordination and Training Unit —U.N.F.P.A.	102,000	**158,000**
	801	Arid and Semi Arid Lands Projects	137,500	**180,000**
	802	Machakos Integrated Development Project ..	29,250	—
	803	GROSS EXPENDITURE .. .. K£	2,354,550	**2,729,000**
		Appropriations in Aid		
	950	Credit Purchase—E.E.C.	22,750	—
		NET EXPENDITURE .. .. K£	2,331,800	**2,729,000**
150		**150—Planning and Feasibility Studies**		
	182	Miscellaneous Feasibility Studies	60,000	**60,000**
	183	Marketing Development Projects	40,760	**40,000**
		NET EXPENDITURE .. .. K£	100,760	**100,000**
		NET TOTAL EXPENDITURE VOTE D6—MINISTRY OF ECONOMIC PLANNING AND DEVELOPMENT	2,432,560	**2,829,000**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			061—Planning and Development Services					
147			**Rural Development**					
		180	District Planning and Feasibility Studies	7,000	**10,000**	—		
		188	Staff Seminars	1,000	**1,000**	—	—	
		300	Grants to Institute of Development Studies	30,000	**30,000**	—	—	
		310	Contributions to Rural Development Projects Fund	1,506,000	**1,750,000**	1,006,000	1,185,010	DANIDA
		361	Harvard University—Technical Assistance	541,800	**600,000**	315,000	429,000	U.S.A.I.D.
		801	Rural Services Co-ordination and Training Unit—U.N. Fund for Population Studies	102,000	**158,000**	76,666	114,800	FAO/ U.N.F.P.A.
		802	Arid and Semi Arid Lands Projects	137,500	**180,000**	67,500	130,000	EEC/
		803	Machakos Integrated Development Project	29,250	—	—	—	—
			GROSS EXPENDITURE K£	—	—	—	—	—
			Appropriations in Aid					
		950	Credit Purchase—E.E.C.	22,750	—	—	—	— U.S.A.I.D.
			NET EXPENDITURE K£	—	**2,729,000**	—	1,858,810	
			150—Planning and Feasibility Studies					
		182	Miscellaneous Feasibility Studies	60,000	**60,000**			
		183	Marketing Development Projects	30,000	**40,000**			
			NET EXPENDITURE K£	—	**100,000**			
			NET TOTAL VOTE D6—MINISTRY OF ECONOMIC PLANNING AND DEVELOPMENT K£	—	**2,829,000**	—	1,858,810	

I. ESTIMATE of the amount required in the year ending 30th June, 1983, for construction of the new treasury building, staff housing and offices for Customs and Excise Department. This estimate also covers capital and share investments in Banking and other institutions and also purchase of stock and loans to the enterprise sector.

Thirteen million, five hundred twenty-seven thousand, four hundred pounds (K£13,527,400)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1981/82	ESTIMATES 1982/83		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
070—GENERAL ADMINISTRATION ..	201,500	300,000	—	**300,000**
072—REVENUE COLLECTION ..	1,244,170	987,340	—	**987,340**
076—GOVERNMENT INVESTMENTS ..	17,055,810	12,240,060	—	**12,240,060**
TOTAL VOTE D7—MINISTRY OF FINANCE .. .. K£	18,501,480	13,527,400	—	**13,527,400**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF FINANCE

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
		070—General Administration	K£	**K£**
135		**135—Headquarters Administrative Services**		
	400	New Treasury Buildings	184,000	**300,000**
	401	**Consultancy Services**	17,500	—
		NET EXPENDITURE .. .. K£	201,500	**300,000**
		072—Revenue Collection		
143		**143—Income Tax Department**		
	400	Office Block	11,750	**37,330**
	401	P.A.B.X. Exchange	110,890	—
		NET EXPENDITURE .. .. K£	112,640	**37,330**
144		**144—Customs and Excise Department**		
	401	Staff Housing	1,121,520	**600,000**
	402	Construction of Warehouse	—	**350,000**
		NET EXPENDITURE .. .. K£	1,121,520	**950,000**
145		**145—Customs Training School, Mombasa**		
	403	Staff Housing	10	**10**
		NET TOTAL 072—REVENUE COLLECTION .. .. K£	1,244,170	**987,340**
		076—Government Investment		
166		**166—Capital Contributions to Banks**		
	500	Industrial Development Bank	500,000	**500,000**
	504	National Bank of Kenya	10	—
		NET EXPENDITURE .. .. K£	500,010	**500,000**
167		**167—Other Share Purchase**		
	500	Purchase of Shares	6,500,800	**6,515,060**
170		**170—Loans to other Statutory Organizations**		
	500	Loans to Statutory Organizations	10,055,000	**5,225,000**
		NET TOTAL 076—GOVERNMENT INVESTMENTS	17,055,810	**12,240,060**
		NET TOTAL VOTE D7—MINISTRY OF FINANCE	18,501,480	**13,527,400**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			070—General Administration					
135			**Headquarters Administrative Services**					
		400	New Treasury Building	184,000	**300,000**	—	—	
		401	Consultancy Services	17,500	—	—	—	
			NET EXPENDITURE K£	—	**300,000**	—	—	
			072—Revenue Collection					
143			**Income Tax Department**					
		400	Office Block	11,750	—	—	—	
		401	P.A.B.X. Exchange	110,890	**37,330**		—	
			NET EXPENDITURE K£	—	**37,330**	—	—	
144			**Customs and Excise Department**					
		401	Staff Housing, Ngei Phase II	1,121,520	**600,000**	—	—	
		402	Construction of Warehouse at Jomo Kenyatta Airport	—	**350,000**	—	—	
			NET EXPENDITURE K£	—	**950,000**	—	—	
145			**Customs Training School—Mombasa**					
		403	Staff Housing	10	**10**	—	—	
			NET TOTAL 072—REVENUE COLLECTION K£	—	**987,340**	—	—	
			076—Government Investment					
166			**Capital Contributions to Banks**					
		500	Industrial Development Bank	500,000	**500,000**	—	—	
		504	National Bank of Kenya	10	—	—	—	
			NET EXPENDITURE K£	—	**500,000**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			076—Government Investments—(*Contd.*)					
167			**Other Share Purchases**					
		503	Winding up Expenses of KenRen	1,000,000	—	—	—	
		506	Kenya Fibre Corporation	75,000	—	—	—	
		508	Nzoia Sugar Company Limited	1,000,000	**2,000,000**	—	—	
		511	Magadi Soda (K) Ltd.	10	**10**	—	—	
		512	Kenya Furfural Company	700,750	**250,000**	—	—	
		513	Kenya Chemical and Food Corporation	325,010	**10**	—	—	
		514	National Oil Corporation of Kenya	—	**10**	—	—	
		515	Busia and Siaya Sugar Project	10	—	—	—	
		517	Kenya Industrial Estates	500,000	**500,000**	—	—	
		518	Mt. Kenya Textile Mills Ltd.	400,000	—	—	—	
		519	National Agricultural Chemical and Fertilizer Ltd.	500,000	**1,500,000**	—	—	
		522	Kenya Flouspar Company	10	**265,000**	—	—	
		523	East African Sugar Company, Muhoroni	10	—	—	—	
		524	South Nyanza Sugar Company	2,000,000	**2,000,000**	—	—	
		525	Kenya Airways	—	**10**	—	—	
		526	Panafrican Vegetable Products	—	**10**	—	—	
			NET EXPENDITURE K£	—	**6,515,060**	—	—	
170			**Loans to Statutory Organizations**					
		500	Cereals and Sugar Finance/Machakos Integrated Development Project/ E.E.C.	1,055,000	**225,000**	1,055,000	225,000	E.E.C. (Loan).
		501	Cereals and Sugar Finance Corporation for Seasonal Credit Revolving Fund	9,000,000	**5,000,000**	600,000	—	IDA (Loan).
			NET EXPENDITURE K£	—	**5,225,000**	—	225,000	
			NET TOTAL 076—GOVERNMENT INVESTMENTS K£	—	**12,240,060**	—	225,000	
			NET TOTAL VOTE D7—MINISTRY OF FINANCE K£	—	**13,527,400**	—	225,000	

VOTE D8—DEPARTMENT OF DEFENCE

I. ESTIMATE of the amount required in the year ending 30th June, 1983, for capital expenditure and construction of buildings for the armed forces including access roads, site works, land and furniture.

Nine million, seven hundred and eighty-four thousand, one hundred and fifty-five pounds

(K£9,784,155)

SUMMARY

SUB-VOTE		Net Approved Expenditure 1981/82	ESTIMATES 1982/83		
			Gross Expenditure	Appropria-tions in Aid	**Net Expenditure**
		K£	K£	K£	**K£**
081—KENYA ARMED FORCES	K£	10,230,368	9,784,155	—	**9,784,155**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE DEPARTMENT OF DEFENCE

Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83
			K£	K£
		081—Kenya Armed Forces		
176		**176—Kenya Army**	10,230,368	**5,812,865**
177		**177—Kenya Air Force**		**3,045,400**
178		**178—Kenya Navy**		**925,890**
		NET TOTAL VOTE D8—DEPARTMENT OF DEFENCE .. .. K£	10,230,368	**9,784,155**

VOTE D9—MINISTRY OF LIVESTOCK DEVELOPMENT

I. ESTIMATE of the amount required in the year ending 30th June, 1983, for the Ministry of Livestock Development, livestock education, livestock research and Agricultural Finance Corporation.

Ten million, six hundred and eighty-six thousand, six hundred and forty-seven pounds (K£10,686,647)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1981/82	ESTIMATES 1982/83		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
090—GENERAL ADMINISTRATION AND PLANNING	1,815,020	338,270	250,000	**88,270**
091—LIVESTOCK DEVELOPMENT ..	7,866,562	10,319,871	774,234	**9,545,637**
092—LIVESTOCK EDUCATION ..	214,360	252,750	10	**252,740**
095—AGRICULTURAL FINANCE CORPORATION	925,000	800,000	—	**800,000**
TOTAL VOTE D9—MINISTRY OF LIVESTOCK DEVELOPMENT .. .. K£	10,820,942	11,710,891	1,024,244	**10,686,647**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF LIVESTOCK DEVELOPMENT

Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		090—General Administration and Planning		
262		**262—National Dairy Development Programme**		
	400	Construction of Buildings	10	**10**
264		**264—Headquarters Administrative Services**		
	180	Consultancy Services	—	**10**
	253	Mechanical Workshop	—	**168,240**
	400	Construction of Buildings	10	**10**
	401	Minor Works	40,000	**20,000**
	501	Loan to K.M.C.	1,775,000	—
	504	Loan to K.C.C. for Milk Project	20	**150,000**
		GROSS EXPENDITURE .. .. K£	1,815,030	**338,260**
		Appropriations in Aid		
	903	Credit Purchase—DANIDA	10	**150,000**
	904	Credit Purchase—of West Germany	—	**100,000**
		TOTAL APPROPRIATIONS IN AID K£	—	**250,000**
		NET EXPENDITURE .. .. K£	1,815,020	**88,260**
		NET TOTAL 090—GENERAL ADMINISTRATION AND PLANNING .. K£	1,815,030	**88,270**
		091—Livestock Development		
272		**272—Disease and Pest Control**		
	000	Personal Emoluments	17,110	**25,955**
	050	House Allowances	3,000	**3,760**
	080	Leave Allowances	—	**2,415**
	100	Transport Operating Expenses	223,875	**217,230**
	110	Travelling and Accommodation Expenses ..	145,625	**146,500**
	150	Drugs, Sera and Vaccines	874,000	**932,000**
	160	Emergency Campaigns	50,000	**70,000**
	190	Miscellaneous Other Charges	61,400	**47,000**
	200	Replacement of Transport	16,000	—
	210	Additional Transport	72,000	—
	220	Purchase of Plant and Equipment	100,000	**53,500***
	222	Office Equipment	—	**500***
	250	Maintenance of Stations	15,000	**15,000**
	300	Project Impact Evaluation	4,000	**4,000**
	400	Construction of Buildings	245,020	**283,580**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1981/82	**Estimates 1982/83**
		091—Livestock Development—(*Contd.*)		K£	**K£**
272		**272—Desease and Pest Control—(*Contd.*)**			
	405	Construction of Water Supplies		—	**64,000**
	402	Construction of Dips		140,020	**160,000**
	409	Purchase of Prefabricated Houses		17,000	**12,000**
	435	Local Construction Housing Karatina		45,000	**10,000**
	445	Local Construction Housing		—	**17,000**
	455	Local Construction Housing		—	**23,000**
		Gross Expenditure	K£	2,029,050	**2,087,440**
		Appropriation in Aid			
	670	Livestock Products Cess		10	—
		Net Expenditure	K£	2,029,040	**2,087,440**
277		**277—Veterinary Laboratory Services and Research**			
	000	Personal Emoluments		6,510	**23,419**
	002	Personal Emoluments—Support Staff ..		10	**1,200**
	050	House Allowances		1,200	**4,890**
	080	Passages and Leave Allowances		—	**200**
	100	Transport Operating Expenses		9,300	**8,500**
	110	Travelling and Accommodation Expenses ..		3,000	**2,000**
	150	Drugs, Sera, Vaccines and Pesticides		—	**100**
	151	Purchase of Experimental Livestock		—	**3,300**
	153	Farm Inputs		4,380	**5,080**
	156	Laboratory Supplies		2,288	**3,600**
	174	Stationery and Printing		1,400	**500**
	175	Small Expendable Stores		1,500	**1,500**
	190	Miscellaneous Other Charges		4,680	**4,680**
	220	Purchase of Plant and Equipment		81,000	**76,644***
	250	Maintenance of Stations		6,100	**10,000**
	400	Construction of Buildings		100,020	**229,140**
	401	Extension of Effluent Treatment		36,000	**60,000**
	405	Construction of Water Supplies		27,000	**27,010**
	410	Farm Development and Improvement		35,150	**29,010**
		Net Expenditure	K£	319,538	**490,773**
278		**278—Artificial Insemination**			
	400	Local Costs—Housing Field Services		30,000	**42,000**
	401	Liquid Nitrogen Plant		10	**164,217**
		Gross Expenditure	K£	30,010	**206,217**
		Appropriations in Aid			
	950	Credit Purchase—The Netherlands		—	**148,804**
		Net Expenditure	K£	30,010	**57,413**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1981/82	Estimates 1982/83
		091—Livestock Development—(*Contd.*)		K£	K£
279		**279—Hides and Skins Revitalization**			
	000	Personal Emoluments		10	—
	100	Transport Operating Expenses		6,000	7,000
	110	Travelling and Accommodation Expenses		—	3,000
	190	Miscellaneous Other Charges		500	520
	210	Additional Transport		3,200	25,000*
	222	Office Equipment		—	4,000*
	409	Purchase of Prefabricated Houses		—	10,000
		GROSS EXPENDITURE	K£	9,710	49,520
		Appropriations in Aid			
	690	Reimbursement from Cess Fund		—	49,520
		NET EXPENDITURE	K£	9,710	—
282		**282—Meat Inspectorate**			
	400	Construction of Buildings		10	10
284		**284—Range Research**			
	100	Transport Operating Expenses		7,300	8,400
	110	Travelling and Accommodation Expenses		5,000	5,200
	111	Travelling and Accommodation Expenses—Aid Staff		3,000	3,500
	121	Telephone Installations		—	1,500
	140	Installation of Electricity		10	200,000
	150	Drugs, Sera, Vaccines and Pesticides		5,500	6,300
	151	Purchase of Experimental Animals		5,000	6,200
	153	Farm Inputs		7,400	7,950
	154	Training and Seminars		5,500	6,000
	173	Library Expenses		1,000	500
	220	Purchase of Plant and Equipment		3,500	3,750*
	222	Office Equipment		1,000	1,100*
	250	Maintenance of Stations		10,000	10,300
	400	Construction of Buildings		150,800	160,010
	405	Water Supplies Construction		10	176,000
	409	Purchase of Prefabricated Houses		—	5,000
	410	Minor Works		10,000	11,000
		GROSS EXPENDITURE	K£	215,020	612,710
		Appropriations in Aid			
	600	Miscellaneous		—	400,000
		NET EXPENDITURE	K£	215,020	212,710

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		091—Livestock Development—(*Contd.*)		
285		**285—Other Areas Projects**		
	150	Purchase of Insecticides	22,000	**24,000**
	190	Miscellaneous Other Charges	16,500	**16,500**
		NET EXPENDITURE .. .. K£	38,500	**40,500**
291		**291—Development of Holding Grounds and Stock Routes**		
	000	Personal Emoluments	81,000	**92,775**
	050	House Allowances	18,000	**17,850**
	080	Leave Allowances	—	**6,326**
	100	Transport Operating Expenses	115,760	**122,000**
	110	Travelling and Accommodation Expenses ..	59,880	**47,000**
	172	Uniforms and Clothing	9,175	**8,900**
	190	Miscellaneous Other Charges	63,580	**61,000**
	200	Replacement of Transport	—	**10***
	210	Additional Transport	10	—
	220	Purchase of Plant and Equipment	10	—
	250	Maintenance of Stations	30,595	**28,000**
	400	Construction of Buildings	20	**20**
	401	Maintenance of Action Yard	5,000	**5,000**
	405	Construction of Water Supplies	35,010	**50,000**
	406	Construction of Dips and Spray Races ..	10	**10**
	407	Purchase of Holding Grounds	10	—
	340	Grants for Approved Scheme—Turkana Project	—	**66,000**
		GROSS EXPENDITURE .. .. K£	418,060	**504,891**
		Appropriations in Aid		
	650	Fees for Hire of Transport	22,490	**22,400**
		NET EXPENDITURE .. .. K£	395,570	**482,491**
294		**294—Animal Husbandry Research**		
	000	Personal Emoluments	23,394	**39,160**
	050	House Allowances	754	**8,090**
	080	Passages and Leave Allowances	—	**1,731**
	100	Transport Operating Expenses	5,483	**63,120**
	110	Travelling and Accommodation Expenses ..	3,700	**5,600**
	140	Electricity, Water and Conservancy	10	—
	150	Drugs, Sera, Vaccines and Pesticides	4,400	**5,500**
	151	Purchase of Experimental Livestock	21,500	**3,850**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		091—Livestock Development—(*Contd.*)		
294		**294—Animal Husbandry Research**—(*Contd.*)		
	153	Farm Inputs	7,500	**63,750**
	154	Training	200	**200**
	172	Uniforms and Clothing	550	**2,331**
	174	Stationery and Printing	450	**900**
	175	Aerial Photography and Mapping	—	**10**
	182	Computer Charges	10	**100**
	190	Miscellaneous Other Charges	3,400	**3,400**
	210	Additional Transport	22,250	**127,500***
	220	Plant and Equipment	33,850	**182,000***
	222	Office Equipment	2,350	**3,000***
	250	Maintenance of Stations	3,500	**95,100**
	400	Construction of Buildings	195,020	**172,850**
	401	Tarmaking of Access Roads	40,000	**19,000**
	405	Construction of Water Supplies	45,000	**32,000**
	409	Purchase of Land and Prefabricated Houses	8,010	**4,510**
	410	Minor Works	48,250	**44,167**
	420	Farm Development	6,500	**7,500**
		NET EXPENDITURE K£	476,081	**885,369**
295		**295—Livestock Improvement**		
	000	Personal Emoluments	248,540	**318,820**
	050	House Allowances	39,150	**48,030**
	051	House Allowance—Aid Staff	16,200	**22,270**
	080	Passages and Leave Expenses	—	**14,549**
	100	Transport Operating Expenses	46,010	**54,000**
	110	Travelling and Accommodation Expenses	37,310	**41,400**
	120	Postal and Telecommunication Expenses	850	**850**
	150	Drugs, Sera, Vaccines and Pesticides	19,300	**19,880**
	151	Purchase of Animals	10,500	**15,660**
	153	Farm Inputs	40,500	**105,758**
	154	Training	24,910	**24,900**
	172	Uniforms and Clothing	9,850	**9,500**
	174	Stationery and Printing	5,450	**5,500**
	180	Consultancy Services	—	**10**
	184	Renting of Computer Equipment	5,380	**3,500**
	190	Miscellaneous Other Charges	33,100	**48,275**
	210	Additional Transport	16,000	**20***
	220	Purchase of Plant and Equipment	28,700	**44,000***
	222	Purchase of Office Equipment	12,300	**10,800***
	250	Maintenance of Stations	55,500	**49,755**
	400	Construction of Buildings	185,230	**299,972**
	405	Construction of Water Supplies	10	**20,010**
	409	Purchase of Land and Prefabricated Houses	—	**10,000**
	410	Minor Works	25,000	**23,300**
		GROSS EXPENDITURE K£	859,790	**1,190,759**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		091—Livestock Development—(*Contd.*)		
295		**295—Livestock Development**—(*Contd.*)		
		Appropriations in Aid		
	630	Sale of Livestock and Hides	39,000	**39,000**
	950	Credit Purchase—Netherlands	—	**38,510**
		TOTAL APPROPRIATIONS IN AID K£	39,000	**77,510**
		NET EXPENDITURE .. .. K£	820,790	**1,113,249**
297		**297—Veterinary Division**		
	400	Construction of Staff Houses	6,000	**40,000**
	401	Construction of Staff Houses—Tsetse	10	—
	402	Improvements of Tsetse Fly Campaigns ..	10,000	**10,000**
		NET EXPENDITURE .. .. K£	16,010	**50,000**
298		**298—Range Development and Improvement**		
	000	Personal Emoluments	117,913	**63,755**
	050	House Allowances	14,910	**12,180**
	080	Passages and Leave Expenses	—	**4,035**
	100	Transport Operating Expenses	97,000	**66,200**
	110	Travelling and Accommodation Expenses ..	69,255	**45,600**
	120	Radio Calls Expenses	5,000	**5,000**
	154	Training	37,800	**15,000**
	172	Uniforms and Clothing	5,475	**7,270**
	174	Office Expenses	8,600	**4,875**
	180	Planning Livestock Project	10	—
	182	Meat Marketing, Pricing and Processing Study	10	—
	190	Miscellaneous Other Charges	9,250	**8,500**
	191	Incidentals—Reserve Fund	10	—
	210	Additional Transport	23,000	—
	220	Purchase of Plant and Equipment	36,300	**27,000***
	222	Office Equipment	14,800	**6,670***
	250	Maintenance of Stations	21,200	**19,500**
	300	Project Evaluation Monitoring	10	**10**
	400	Construction of Buildings	71,010	**13,145**
	401	Construction of Firebrakes	40,000	**20,000**
	409	Purchase of Prefabricated Houses	57,000	**25,010**
		GROSS EXPENDITURE .. .. K£	628,553	**343,750**
		Appropriations in Aid		
	670	Miscellaneous	4,000	**4,000**
		NET EXPENDITURE .. .. K£	624,553	**339,750**

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Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		091—Livestock Development—(*Contd.*)		
300		**300—Integrated Agricultural Development Programme**		
		I.A.D.P.—Animal Production Extension Services		
	000	Personal Emoluments	489,968	**692,906**
	050	House Allowances	143,546	**147,255**
	080	Passages and Leave Expenses	—	**600**
	100	Transport Operating Expenses	289,066	**397,639**
	110	Travelling and Accommodation Expenses ..	74,385	**49,100**
	150	Drugs, Sera, Vaccines and Pesticides	1,508,390	**2,009,792**
	151	Purchase of Livestock	12,800	**15,300**
	153	Farm Inputs	26,200	**32,200**
	154	Training	22,700	**15,800**
	172	Uniforms and Clothing	58,530	**58,540**
	174	Stationery and Printing	2,000	**2,000**
	180	Consultancy Fees and Professional Services ..	1,000	—
	190	Miscellaneous Other Charges	61,125	**26,960**
	210	Additional Transport	281,000	**42,510***
	220	Purchase of Plant and Equipment	97,210	**97,310***
	250	Maintenance of Stations	511,200	**250,000**
	400	Construction of Buildings	19,100	**20**
	402	Construction of Dips	6,000	—
	404	Roadside Crushes	12,500	**10,000**
	409	Purchase of Prefabricated Houses	13,010	**10,000**
		Gross Expenditure .. K£	3,629,730	**3,857,932**
		Appropriations in Aid		
	650	Dipping Fees	738,000	—
	900	Miscellaneous—EEC	—	**72,000**
		Net Expenditure .. .. K£	2,891,730	**3,785,932**
		Net Total 091—Livestock Development .. .. .. K£	7,866,562	**9,545,637**
		092—Livestock Education		
303		**303—Ahiti—Nyahururu**		
	222	Plant and Equipment	—	**50,000***
	400	Construction of Buildings	10	**10**
	405	Construction of Water Supplies	10	**10**
	410	Minor Works	10,000	**10,000**
		Net Expenditure .. .. K£	10,020	**60,020**

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Head	Item	Title		Approved Estimates 1981/82	Estimates 1982/83
				K£	K£
		092—Livestock Education—(*Contd.*)			
304		**304—Athi River Meat Training**			
	220	Purchase of Plant and Equipment		6,000	**3,000***
	400	Construction of Buildings		20,000	**50,000**
	410	Minor Works		5,000	**5,200**
		NET EXPENDITURE	K£	31,000	**58,200**
308		**308—Pastoral Training Centres**			
	100	Transport Operating Expenses		7,500	**7,560**
	110	Travelling and Accommodation Expenses		4,100	**4,100**
	120	Postal and Telecommunication Expenses		200	**220**
	140	Electricity, Water and Conservancy		200	**220**
	172	Uniforms and Clothing		200	**210**
	174	Stationery and Printing		200	**1,000**
	190	Miscellaneous Other Charges		200	**210**
	210	Additional Transport		20,000	**10***
	220	Office Equipment		1,500	**1,000***
	222	Plant and Equipment		900	**1,500***
	250	Maintenance of Stations		11,000	**4,000**
		GROSS EXPENDITURE	K£	45,900	**20,030**
		Appropriations in Aid			
	950	Credit Purchase—CIDA		—	**10**
		NET EXPENDITURE	K£	45,900	**20,020**
313		**313—Naivasha Dairy Training School**			
	220	Purchase of Plant and Equipment		25,000	**28,500***
	400	Construction of Buildings		20,000	**52,000**
	410	Minor Works		3,000	**3,000**
		NET EXPENDITURE	K£	48,000	**83,500**
314		**314—Ahiti—Kabete**			
	154	Training of Inseminators		4,420	**5,000**
	220	Purchase of Plant and Equipment		10	**5,000***
	400	Construction of Buildings		70,000	**8,000**
	405	Construction of Water Supply		10	**10,000**
	410	Minor Works		5,000	**5,000**
		NET EXPENDITURE	K£	79,440	**31,000**
		NET TOTAL 092—LIVESTOCK EDUCATION	K£	214,360	**252,740**

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Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		095—Livestock Development Credit		
305		**305—Agricultural Finance Corporation**		
	501	Long-term Credit for Ranch Development ..	375,000	**400,000**
	502	Short-term Credit for Working Capital ..	450,000	**300,000**
	503	Expenses of Technical Services for Range Development	100,000	**100,000**
		NET EXPENDITURE .. .. K£	925,000	**800,000**
		NET TOTAL 095—LIVESTOCK DEVELOPMENT .. .. .. K£	925,000	**800,000**
		NET TOTAL VOTE D9—MINISTRY OF LIVESTOCK DEVELOPMENT .. K£	10,820,942	**10,686,647**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			090—General Administration and Planning					
262			**262—National Dairy Development Programme**					
		400	Construction of Buildings	10	10	—	—	
264			**264—Headquarters Administration and Technical Services**					
	010		**Ministry Headquarters**					
		182	Consultancy Services	—	10	—	—	
		253	Mechanical Workshop—Kabete	—	168,240	—	168,240	West Germany
		400	Construction of Buildings	10	10	—	—	
		401	Minor Works	40,000	20,000	—	—	
		501	Loan to K.M.C.	1,775,000	—	—	—	
		502	Loan to K.C.C. for Eldoret U.H.T. Milk Project	20	150,000	20	150,000	DANIDA
			GROSS TOTAL 264–010 .. .. K£	—	338,260	20	318,240	
			Appropriations in Aid					
		903	Credit Purchase—DANIDA	10	150,000	—	150,000	DANIDA
		904	Credit Purchase—West Germany	—	100,000	—	100,000	West Germany
			TOTAL APPROPRIATIONS IN AID .. .. K£	—	250,000	—	250,000	
			NET EXPENDITURE HEAD 264 .. .. K£	—	88,260	—	68,240	
			NET TOTAL 090—GENERAL ADMINISTRATION AND PLANNING K£	—	88,270	—	68,240	
			091—Livestock Development					
272			**272—Desease and Pest Control**					
	010		**Veterinary Clinical Centres**					
		435	Local Costs Housing—Karatina	20,000	10,000			
		445	Local Costs Housing—Machakos, Kakamega, Kisii, Githunguri, Kapsabet Tongaren	20,000	17,000			
		455	Local Costs Housing—Thika, Embu, Meru, Kerugoya	5,000	23,000			
			TOTAL 272—010 .. .. K£	—	50,000	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE		Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
					K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)						
272			**272—Disease and Pest Control—(*Contd.*)**						
	011		**RinderPest—C.B.P.P.—Eradication Programme**						
		100	Transport Operating Expenses		4,000	4,000			
		150	Drugs, Sera and Vaccines		34,000	32,000			
			TOTAL 272—011	K£	—	36,000			
	012		**C.B.P.P. Testing Units**						
		000	Personal Emoluments		1,200	8,420			
		050	House Allowances		3,090	1,000			
		080	Passages and Leave Allowances		—	765			
		100	Transport Operating Expenses		21,000	20,000			
		110	Travelling and Accommodation Expenses		15,625	15,000			
		190	Miscellaneous Other Charges		9,400	6,000			
		210	Additional Transport		72,000	—	72,000		IDA.
		220	Plant and Equipment		50,000	20,000	47,000	—	IDA.
		250	Maintenance of Stations		15,000	15,000	11,000	10	IDA.
		409	Purchase of Prefabricated Houses		34,000	12,000	34,000		IDA.
			TOTAL 272—012	K£	—	98,185	—	10	
	013		**Foot and Mouth Disease Control**						
		100	Tranport Operating Expenses		147,875	153,000			
		110	Travelling Operating Expenses		110,000	110,000			
		150	Drugs, Sera and Vaccines		800,000	900,000			
		160	Emergency Campaigns		70,000	70,000			
		190	Miscellaneous Other Charges		30,000	20,000			
		220	Plant and Equipment		45,000	28,000			
			TOTAL 272—013	K£		1,281,000			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
272			**272—Disease and Pest Control—(*Contd.*)**					
	014		**General Veterinary Services Pastoral Areas**					
		000	Personal Emoluments	13,500	**14,395**			
		050	House Allowances	10,957	**2,660**			
		080	Leave Allowances	—	**1,250**			
		100	Transport Operating Expenses	30,000	**30,000**			
		110	Travelling and Accommodation Expenses	11,000	**13,000**			
		190	Miscellaneous Other Charges	12,500	**12,500**			
		200	Replacement of Transport	16,000	—			
		220	Plant and Equipment	5,000	**5,000**			
		400	Construction of Buildings	125,000	**80,000**			
			TOTAL 272—014 K£	—	**158,805**			
	015		**Assistance to Harambee Dip Construction**					
		000	Personal Emoluments	2,000	**3,140**			
		050	House Allowances	100	**100**			
		080	Leave Allowances	—	**400**			
		100	Transport Operating Expenses	8,000	**8,000**			
		110	Travelling and Accommodation Expenses	7,000	**7,000**			
		190	Miscellaneous Other Charges	6,000	**6,000**			
			TOTAL 272—015 K£	—	**24,640**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
272			**272—Disease and Pest Control—(*Contd.*)**					
	016		**Project Evaluation**					
		100	Transport Operating Expenses	2,000	**2,230**			
		110	Travelling and Accommodation Expenses	2,000	**1,500**			
		190	Miscellaneous Other Charges	3,500	**2,500**			
		300	Institute of Development Studies: Project Impact Evaluation	4,000	**4,000**			
			TOTAL 272—016 .. .. K£	—	**10,230**			
	017		**National Tick Control Programme**					
		402	Construction of Dips	10				
			Appropriations in Aid					
		670	Livestock Product Cess	10				
			TOTAL 272—017 .. .. K£	—	—			
	018		**Cattle Dip Construction and Operation, Coast Province**					
		402	Construction of Dips—Lamu, Tana River and Kilifi .. .. K£	140,010	**160,000**	140,010	160,000	E.E.C.
	019		**Veterinary Clinical Centres, Coast Province**					
		220	Plant and Equipment	—	**500**	—	—	
		222	Office Equipment	—	**500**	—	—	
		400	Construction of Buildings	150,000	**203,580**	150,000	203,580	E.E.C.
			TOTAL 272–019 .. .. K£	—	**204,580**	—	203,580	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE		Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
					K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)						
			272—Disease and Pest Control—(*Contd.*)						
	021		**Turkana Veterinary Project**						
		405	Construction of Water Supplies	K£	—	**64,000**	—	44,000	E.E.C.
	030		**Camel Health Research Project**						
		000	Personal Emoluments		10	—			
			NET EXPENDITURE HEAD 272—	K£	2,029,040	**2,087,440**		407,590	
277			**Veterinary Laboratory Services and Research**						
	011		**Kabete Veterinary Laboratory**						
		100	Transport Operating Expenses		1,500	**1,000**			
		220	Laboratory Equipment		64,000	**56,134**			
		400	Construction of Buildings		100,000	**129,110**			
		401	Extension of Effluent Treatment		—	**31,000**			
		405	Construction of Water Supplies		27,000	**27,000**			
		410	Farm Development and Improvement		31,500	**20,000**			
			TOTAL 277-011	K£	—	**264,244**			
	012		**Wellcome Institute for Research on Foot and Mouth Disease**						
		220	Laboratory Equipment..		11,000	**10,500**			
		400	Construction of Buildings		10	**10**			
			TOTAL 277-012	K£	—	**10,510**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
277			**277—Veterinary Laboratory Services and Research—(*Contd.*)**					
	013		**Foot and Mouth Disease Vaccine Laboratory—Joint Venture with Wellcome**					
		400	Extension of Buildings	—	**10**			
		401	Extension of Effluent Treatment	36,000	**29,000**			
		405	Construction of Water Supplies	—	**10**			
		410	Farm Development and Improvement	10	**3,000**			
			TOTAL 277–013	—	**32,020**			
	014		**Veterinary Investigation Laboratory—Mariakani**					
		400	Construction of Buildings	10	**100,000**	—	100,000	E.E.C.
	017		**Transmara Veterinary and Livestock Husbandry Research Programme—FR9**					
		000	Personal Emoluments		**14,819**			
		050	House Allowances		**3,690**			
		080	Passages and Leave Expences		**200**			
		100	Transport Operating Expenses		**3,000**			
		110	Travelling and Accommodation Expenses		**1,000**			
		150	Drugs, Sera and Vaccines		**100**			
		151	Purchase of Experimental Animals		**3,300**			
		153	Farm Inputs		**700**			
		156	Laboratory Supplies		**1,000**			
		173	Uniforms and Clothing		**200**			
		174	Stationery and Printing		**500**			
		210	Additional Transport		**10**			
		220	Plant and Equipment		**10,000**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
277			**Veterinary Laboratory Services and Research—(*Contd.*)**					
		117	**Transmara Veterinary Livestock Husbandry Research Programme—FR9—(*Contd.*)**					
		222	Plant and Equipment		**3,000**			
		250	Maintenance of Stations		**4,000**			
		400	Construction of Buildings		**10**			
		410	Farm Development and Improvement		**10**			
			TOTAL 277–017 K£		**45,539**			
	445		**Wildlife Disease Control (Kenya Phase II)**					
		000	Personal Emoluments	15,439	**8,600**			
		002	Personal Emoluments Support Staff	10	—			
		050	House Allowances	1,890	**1,200**			
		100	Transport Operating Expenses	7,800	**4,500**			CIDA.
		110	Travelling and Accommodation Expenses	3,000	**1,000**			
		153	Experimental Accommodation Expenses	4,380	**4,380**	22,820	—	
		156	Laboratory Supplies	2,288	**2,600**			
		174	Stationery	1,400	—			
		175	Small Expendable Stores	1,500	**1,500**			
		190	Miscellaneous Other Charges	4,680	**4,680**			
		220	Plant and Equipment	6,000	—			
		250	Maintenance of Stations	6,100	**6,000**			
		410	Farm Development and Improvement	3,640	**4,000**			
			TOTAL 277–445 K£	—	**38,460**			

I[II]. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE		Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
					K£	K£	K£	K£	
277			**091—Livestock Development—(*Contd.*)**						
			277—Veterinary Laboratory Services and Research—(*Contd.*)						
	500		**Pasture Research**						
		000	Personal Emoluments		10	—			
			NET EXPENDITURE HEAD 277	K£	—	**490,773**		100,0 0	
278			**278—Artificial Insemination**						
		400	Local Costs—Housing Field Services		30,000	**42,000**			
		401	Liquid Nitrogen Plant		10	**164,217**	—	148,804	Netherlands (A-in-A).
			GROSS EXPENDITURE	K£	—	**206,217**	—	148,804	
			Appropriations in Aid						
		950	Credit Purchase—The Natherlands		—	**148,804**	—	148,804	
			NET EXPENDITURE	K£	—	**57,413**	—	—	
279			**Hides and Skins Revitalization**						
		100	Transport Operating Expenses		6,000	**7,000**			
		110	Travelling and Accommodation Expenses			**3,000**			
		190	Miscellaneous Other Charges		500	**520**			
		210	Additional Transport		3,200	**25,000**			
		222	Office Equipment			**4,000**			
		409	Purchase of Prefabricated Houses			**10,000**			
			GROSS EXPENDITURE	K£	9,700	**49,520**			
			Appropriations in Aid						
		690	Reimbursement from Cess Fund	K£	9,700	**49,520**			
			NET EXPENDITURE	K£	—	—			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
282			**Meat Inspectorate**					
		400	Construction of Buildings	10	10			
284			**Range Research**					
	010		**Kiboko Research Station**					
		100	Transport Operating Expenses	5,000	5,750			
		110	Travelling and Accommodation Expenses	5,000	5,200			
		111	Travelling and Accommodation Expenses—Aid Staff	3,000	3,500	130,000	200,000	USAID
		140	Installation of Electricity	10	200,000			
		150	Drugs, Sera, Vaccine and Pesticide	4,000	4,500			
		151	Purchase of Experimental Animals	5,000	5,200			
		153	Farm Inputs	7,000	7,500			
		154	Training and Seminars	5,500	6,000			
		173	Library Expenses	1,000	500			
		220	Plant and Equipment	3,500	3,750			
		222	Office Equipment	1,000	1,100			
		250	Maintenance of Stations	9,000	9,100			
		400	Construction of Buildings	200,000	160,000			
		405	Construction of Water Supplies	10	175,000	—	200,0000	USAID
		410	Minor Works	10,000	10,000			
			GROSS EXPENDITURE .. .. K£	209,020	597,100		400,000	
			Appropriations in Aid					
		600	Miscellaneous (U.S.A.I.D—Credit Purchase)	—	400,000		400,000	
			NET EXPENDITURE .. .. K£	—	197,100	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
284			**Range Research—(*Contd.*)**					
	020		**Buchuma Range Research Station**					
		100	Transport Operating Expenses	2,300	**2,650**			
		121	Telephone Installation	—	**1,500**			
		150	Drugs, Sera, Vaccine and Pesticides	1,500	**1,800**			
		151	Purchase of Experimental Animals	—	**1,000**			
		153	Farm Inputs	400	**450**			
		250	Maintenance of Stations	1,000	**1,200**			
		400	Construction of Buildings	800	**10**			
		405	Construction of Water Supplies	—	**1,000**			
		409	Purchase of Prefabricated Houses	—	**5,000**			
		410	Minor Works	—	**1,000**			
			TOTAL 284–020 .. .. K£	—	**15,610**			
			NET EXPENDITURE HEAD 284 .. .. K£	—	**212,710**	—	—	
285			**other Areas Projects—Tseste Control**					
	010		**Miscellaneous Services**					
		150	Purchase of Insecticides	12,000	**13,000**			
		190	Miscellaneous Other Charges	9,000	**9,000**			
			TOTAL 285–010 .. .. K£	—	**22,000**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			091— Livestock Development—(*Contd.*)					
285			**Other Areas Projects—Tsetse Control—(*Contd.*)**					
	020		**Development of Lambwe Valley**					
		150	Purchase of Insecticides	10,000	**11,000**			
		190	Miscellaneous Other Charges	7,500	**7,500**			
			TOTAL 285–020 K£	—	**18,500**	—	—	
			TOTAL HEAD 285 K£	—	**40,500**	—	—	
291			**Development of Holding Grounds and Stock Routes**					
	010		**Development of Livestock Movement and Marketing**					
		000	Personal Emoluments	13,000	**13,000**			
		050	House Allowances	3,000	**3,000**			
		080	Passages and Leave Allowances	—	**2,326**			
		100	Transport Operating Expenses	32,760	**32,000**			
		110	Travelling and Accommodation Expenses	30,000	**27,000**			
		172	Uniforms and Clothing	4,850	**4,500**			
		190	Miscellaneous Other Charges	36,000	**36,000**			
		220	Purchase of Plant and Equipment	10	—			
		250	Maintenance of Stations	21,795	**20,000**			
		400	Construction of Buildings	10	**10**			
		405	Construction of Water Supplies	35,000	**35,000**			
		406	Construction of Dips and Spray Races	10	**10**			
		407	Purchase of Holding Grounds	10	—			
		401	Maintenance of Auction Yards	5,000	**5,000**			
			TOTAL 291—010	—	**177,846**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
291			**Development of Holding Grounds and Stock Routes**					
	020		**Buying Centres and Transport Programme**					
		000	Personal Emoluments	68,000	**79,775**			
		050	House Allowances	14,333	**14,850**			
		080	Leave Allowances	—	**4,000**			
		100	Transport Operating Expenses	93,000	**90,000**			
		110	Travelling and Accommodation Expenses	29,880	**20,000**			
		172	Uniforms and Clothing	4,325	**4,400**			
		190	Miscellaneous Other Charges	25,000	**25,000**			
		250	Maintenance of Stations	8,800	**8,000**		10	NORAD
		340	Grants for Approved Scheme (Turkana)	—	**66,000**		66,000	NORAD
		200	Replacement of Transport	—	**10**		10	NORAD
		400	Construction of Building	10	**10**			
		405	Construction of Water Supplies	—	**15,000**			
			GROSS TOTAL 291–020 K£	—	**327,045**		66,020	
			Appropriations in Aid					
		650	Fees for Hire of Transport	22,400	**22,400**			
			NET TOTAL 291—020 K£	—	**304,645**		66,020	
			NET EXPENDITURE HEAD 291 K£	—	**482,491**		66,020	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title		Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
					K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)						
294			**Animal Husbandry Research Stations**						
	010		**National Animal Husbandry Research Station—Naivasha**						
		220	Purchase of Plant and Equipment		8,000	**10,000**			
		400	Construction of Building		100,000	**82,840**			
		401	Tarmacking of Access Road		30,000	**19,000**			
		405	Construction of Water Supplies		45,000	**22,000**			
		409	Purchase of Land		10	**10**			
		410	Minor Works		30,000	**15,000**			
			TOTAL 294–010	K£	—	**148,850**			
294									
	020		**Other Animal Husbandry Research Stations**						
		220	Plant and Equipment		6,000	**6,000**			
		400	Construction of Buildings		95,000	**90,000**			
		410	Minor Works		4,000	**4,000**			
			TOTAL 294–020	K£	—	**100,000**			
	030		**Beef Industry Development**						
		153	Farm Inputs		15,750	**15,000**			
		220	Plant and Equipment		5,350	**6,000**			
		400	Construction of Buildings		10	—			
		410	Minor Works		3,500	**11,117**			
		420	Farm Development		6,500	**7,500**			
			TOTAL 294–030	K£	—	**39,617**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
294			**Animal Husbandry Production Research Stations**					
	040		**Forage and Animal Nutrition—Fodder Bulking Project**					
		000	Personal Emoluments	—	**6,210**			
		050	House Allowances	—	**4,320**			
		080	Passages and Leave Allowances	—	**751**			
		100	Transport Operating Expenses	—	**56,620**			
		110	Travelling and Accommodation Expenses	—	**1,500**			
		153	Farm Inputs	—	**39,750**			
		172	Uniforms and Clothing	—	**1,781**			
		174	Stationery and Printing	—	**300**			
		210	Additional Transport	—	**127,500**			
		220	Plant and Equipment	—	**154,000**			
		250	Maintenance of Stations	—	**90,900**			
		405	Water Development	—	**10,000**			
		410	Minor Works	—	**8,250**			
			TOTAL 294–040 K£	—	**501,882**			
	070		**Poultry Research Project (Naivasha and Mariakani)**					
		000	Personal Emoluments	17,786	**32,950**			
		050	House Allowances	744	**3,770**			
		080	Leave Allowances	—	**980**			
		100	Transport Operating Expenses	3,483	**4,000**			
		110	Travelling and Accommodation Expenses	2,500	**2,800**			
		150	Drugs, Sera and Vaccines	2,900	**3,500**			
		151	Purchase of Experimental Animals	2,500	**2,600**			
		153	Farm Inputs	5,000	**6,000**			
		154	Training	200	**200**			
		172	Uniforms and Clothing	450	**450**			
		174	Stationery and Printing	350	**450**			
		190	Miscellaneous Other Charges	2,400	**2,400**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
			091—Livestock Development—(*Contd.*)	K£	K£	K£	K£	
294			**Animal Husbandry Research Station—(*Contd.*)**					
	070		**Poultry Research Project (Naivasha—and Mariakani) (*Contd.*)**					
		220	Plant and Equipment	4,500	4,000			
		222	Office Equipment	350	1,000			
		250	Maintenance of Stations	3,500	3,500			
		400	Construction of Buildings	10	10			
		401	Installation of Power Generator	10,000	—			
		410	Minor Works	750	800			
			TOTAL 294–070 K£	—	69,410	—		
	080		**Collaborative Research Support Programme on Small Ruminants**					
		000	Personal Emoluments	10	—			
		050	House Allowances	10	—			
		100	Transport Operating Expenses	2,000	2,500			
		110	Travelling and Accommodation Expenses	1,200	1,300			
		150	Drugs, Sera and Vaccines	1,500	2,000	60,052		USAID
		151	Purchase of Livestock	4,000	1,250			
		153	Farm Inputs	2,500	3,000			
		172	Uniforms and Clothing	100	100			
		174	Stationery and Printing	100	150			
		175	Aerial Photography and Mapping	—	10			
		182	Computer Charges	10	100			
		190	Miscellaneous Other Charges	1,000	1,000			
		210	Additional Transport	16,000	—			
		220	Plant and Equipment	10,000	2,000			
		222	Office Equipment	2,000	2,000			
		250	Maintenance of Stations	—	700			
		409	Purchase of Prefabricated Houses	8,000	4,500			
		410	Minor Works	10,000	5,000			
			TOTAL 294–080 K£	—	25,610	—		
			NET TOTAL HEAD 294 K£	—	885,369	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	**K£**	K£	K£	
			091—Livestock Development—(*Contd.*)					
295			**Livestock Improvement**					
	010		**Pig Husbandry Project**					
		000	Personal Emoluments	10	—			
		050	House Allowances	10	—			
		100	Transport Operating Expenses	10	—			
		110	Travelling and Accommodation Expenses	10	—			
		150	Drugs, Sera, Vaccine and Pesticides	3,000	**3,000**			
		153	Farm Inputs	12,500	**15,000**			
		154	Training	10	—			
		172	Uniforms and Clothing	1,600	—			
		190	Miscellaneous Other Charges	1,500	**1,000**			
		222	Purchase of Office Equipment	1,000	**1,000**			
		250	Maintenance of Stations	16,500	**16,000**			
		400	Construction of Buildings	10	**10**			
		410	Minor Works	2,300	**2,500**			
			GROSS TOTAL 295–010 K£	—	**38,510**			
			Appropriations in Aid					
		650	Sale of Pigs	6,000	**6,000**			
			NET EXPENDITURE TOTAL 295–010 K£	—	**32,510**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
295			**Livestock Improvement—(*Contd.*)**					
	020		**Beekeeping Project**					
		000	Personal Emoluments	16,500	**62,990**			
		050	House Allowances	—	**10,000**			
		080	Leave Allowances	4,510	**2,469**			
		100	Transport Operating Expenses	11,000	**13,500**			
		110	Travelling and Accommodation Expenses	8,000	**9,000**			
		154	Training	7,000	**4,000**			
		172	Uniforms and Clothing	2,800	**3,000**			
		190	Miscellaneous Other Charges	15,000	**16,000**	29,750	38,500	C.I.D.A. A. IN A.
		220	Plant and Equipment	15,000	**15,000**			
		222	Office Equipment	6,000	**6,000**			
		250	Maintenance of Stations	13,000	**10,000**			
		400	Construction of Buildings	125,200	**138,942**			
		405	Constrnction of Water Supplies	—	**200,000**			
		410	Minor Works	7,500	**8,000**			
			GROSS TOTAL 295–020 .. .. K£	38,500	**379,959**	29,750	38,500	
			Appropriations in Aid					
		900	Miscellaneous—C.I.D.A.	—	**38,500**	—	38,500	
		630	Sale of Beehives and Honey	25,000	**25,000**	—	—	
			TOTAL APPROPRIATIONS IN AID .. .. K£	—	**63,500**	—	38,500	
			NET TOTAL 295–020 .. .. K£	—	**316,459**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development(*Contd.*)					
295			**Livestock Improvement (*Contd.*)**					
	030		**Sheep and Goats Development Project**					
		000	Personal Emoluments	200,000	**221,890**			
		050	House Allowances	30,000	**30,000**			
		080	Leave Allowances	—	**10,000**			
		100	Transport Operating Expenses	10,000	**15,000**			
		110	Travelling and Accommodation Expenses	11,000	**12,000**			
		150	Drugs, Sera, Vaccines	8,000	**8,500**			
		151	Purchase of Animals	8,000	**8,500**			
		153	Farm Inputs	10,000	**13,000**			
		154	Training	4,000	**4,000**			
		172	Uniforms and Clothing	3,500	**4,500**			
		174	Stationery and Printing	3,500	**3,500**			
		190	Miscellaneous Other Charges	1,500	**1,800**			
		220	Plant and Equipment	5,000	**7,500**			
		222	Office Equipment	500	**750**			
		250	Maintenance of Stations	9,500	**10,000**			
		400	Construction of Buildings	40,000	**50,000**			
		410	Minor Works	10,000	**10,000**			
		405	Water Development (Matuga)	10	**10**			
		409	Purchase of Prefabricated Houses	—	**10,000**			
			GROSS TOTAL 295–030 K£	—	**420,950**			
			Appropriations in Aid					
		630	Sale of Animals	4,000	**4,000**			
			NET TOTAL 295–030 K£	—	**416,950**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
295			**Livestock Improvement—(*Contd.*)**					
	031		**Goat and Sheep Improvement Project—Mbere Tharaka**					
		150	Drugs, Sera, Vaccines and Pesticides	—	**880**		880	U.K.
		151	Purchase of Animals	—	**4,660**		4,660	U.K.
		154	Training	—	**900**		900	U.K.
		190	Miscellaneous Other Charges	—	**14,975**		13,875	U.K.
		210	Additional Transport	—	**10**		10	U.K.
		220	Plant and Equipment	—	**450**		10	U.K.
		250	Maintenance of Stations	—	**255**			
		400	Construction of Buildings	—	**111,000**		111,000	U.K.
			TOTAL 295–031 K£	—	**133,130**	—	131,335	
	032		**Honey Collection—Kirinyaga**					
		153	Farm Inputs	—	**61,058**		50,000	E.E.C.
		210	Additional Transport	—	**10**			
		220	Plant and Equipment	—	**11,250**			
		400	Construction of Buildings	—	**10**			
			TOTAL 295–032 K£	—	**72,328**	—	50,000	
	035		**National Dairy Improvement Programme**					
		000	Personal Emoluments	10,110	—			
		050	House Allowances	10	—			
		051	House Allowances—Aid Staff	14,200	**14,270**			
		100	Transport Operating Expenses	6,000	**8,000**	10	—	Netherlands
		110	Travelling and Accommodation Expenses	2,000	**3,000**			
		153	Farm Inputs	8,000	**8,200**			
		154	Training	3,500	**4,000**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
295			**Livestock Improvement—(*Contd.*)**					
	035		**National Dairy Improvement Programme—(*Contd.*)**					
		190	Miscellaneous Other Charges	3,000	2,500			
		220	Plant and Equipment	3,000	3,000			
		250	Maintenance of Stations	6,800	7,000			
			TOTAL 295–035 K£	—	49,970	—	—	
	046		**Poultry Development Project**					
		000	Personal Emoluments	7,000	7,000			
		050	House Allowances	600	1,030			
		051	House Allowances—Aid Staff	—	6,000			
		080	Passages and Leave Allowances	—	600			
		100	Transport Operating Expenses	6,500	7,000			
		110	Travelling and Accommodation Expenses	6,000	6,500	10		Netherlands
		150	Drugs, Sera, Vaccines and Pesticides	5,500	5,500			
		151	Purchase of Poultry	2,500	2,500			
		153	Farm Inputs	8,000	8,500			
		154	Training	3,400	4,000			
		172	Uniforms and Clothing	1,050	1,000			
		190	Miscellaneous Other Charges	1,500	1,600			
		220	Purchase of Plant and Equipment	4,500	4,700			
		222	Purchase of Office Equipment	800	850			
		250	Maintenance of Stations	4,500	4,500			
		400	Construction of Buildings	20,000	10			
		410	Minor Works	3,000	2,500			
			GROSS TOTAL 295–046 K£	—	63,790	—	—	
			Appropriations in Aid					
		630	Sale of Demonstration Birds	4,000	4,000			
			NET TOTAL 295–046 K£	—	59,790	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
295			**Livestock Improvement**—(*Contd.*)					
	050		**Livestock Milk Recording Programme**					
		000	Personal Emoluments	25,000	26,940			
		050	House Allowances	4,000	7,000			
		080	Passages and Leave Allowances	—	1,480			
		100	Transport Operating Expenses	5,000	3,000			
		110	Travelling and Accommodation Expenses	5,800	6,400,			
		150	Drugs, Sera and Vaccines	2,500	2,000			
		154	Training	2,000	2,000			
		172	Uniforms and Clothing	900	1,000			
		174	Stationery and Printing	950	1,000			
		190	Miscellaneous Other Charges	600	900			
		250	Maintenance of Stations	4,600	2,000			
		400	Construction of Buildings	10	—			
		410	Minor Works	700	300			
			TOTAL 292–050 K£	—	54,020			
	055		**Data Processing for Progeny Testing**					
		000	Personal Emoluments	100	—			
		050	House Allowances	10	—			
		100	Transport Operating Expenses	2,500	2,500			
		110	Travelling and Accommodation Expenses	2,500	2,000			
		120	Postal and Telecommunication Expenses	850	850			
		174	Stationery and Printing	1,000	1,000			
		184	Renting of Computer Equipment	5,380	3,500			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
295			**Livestock Improvement—(*Contd.*)**					
	055		**Data Processing for Progeny Testing—(*Contd.*)**					
		190	Miscellaneous Other Charges	1,000	**500**			
		222	Purchase of Office Equipment	4,000	**2,200**			
		220	Plant and Equipment	600	**600**			
		400	Construction of Buildings	10	—			
			TOTAL 295–055 K£	—	**13,150**	—	—	
	060		**Rural Milk Collection and Cooling Centres Development Project**					
		000	Personal Emoluments	10	—			
		050	House Allowances	10	—			
		051	House Allowances—Aid Staff	2,000	**2,000**	10	10	Finland A-in-A.
		100	Transport Operating Expenses	5,000	**5,000**			
		110	Travelling and Accommodation Expenses	2,000	**2,500**			
		154	Training	3,000	**6,000**			
		190	Miscellaneous Other Charges	9,000	**9,000**			
		220	Plant and Equipment	1,200	**1,500**			
			GROSS TOTAL 295–060 K£	—	**26,000**	—	10	
			Appropirations in Aid					
		603	Credit Purchase Finland	—	**10**	10	10	
			NET TOTAL 295–060 K£	—	**25,990**	—	—	
	065		**Rural Milk Processing—Meru and Kakamega**					
		180	Consultancy	—	**10**			
		220	Plant and Equipment	—	**10**		10	Finland
			TOTAL 295–065 K£	—	20	—	10	
			NET TOTAL HEAD 295—LIVESTOCK IMPROVEMENT K£	—	**1,113,249**	—	181,345	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE		Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
					K£	K£	K£	K£	
			091—Livestock Development—(*Contd*)						
297			**297—Veterinary Staff Houses**						
		400	Construction of Buildings		6,000	**40,000**			
		401	Construction of Staff House—Tsetse		10	—			
		402	Improvement of Tsetse Camp		10,000	**10,000**			
			TOTAL HEAD 297—VETERINARY STAFF HOUSES	K£	—	**50,000**	—	—	
298			**298—Range Development and Improvement**						
	010		**Range Development and Improvement—General**						
		000	Personal Emoluments		12,500	**12,500**			
		050	House Allowances		3,500	**3,500**			
		080	Passages and Leave Allowances		—	**2,000**			
		100	Transport Operating Expenses		44,000	**40,000**			
		110	Travelling and Accommodatin Expenses		31,293	**20,000**			
		120	Radio Call Expenses		1,600	**1,600**			
		172	Uniforms and Clothing		2,350	**2,350**			
		174	Office Expenses—General		4,000	**2,000**	131,273	51,030	IDA
		190	Miscellaneous Other Charges		1,500	**1,500**			
		220	Plant and Equipment		2,400	**1,000**			
		222	Office Equipment		7,000	**2,470**			
		250	Maintenance of Stations		15,000	**14,000**			
		400	Construction of Buildings		20,000	**10,000**			
		409	Purchase of Prefabricated Houses		25,000	**25,000**			
			GROSS TOTAL—298–010	K£	—	**137,920**	—	51,030	IDA
			Appropriations in Aid						
		670	Miscellaneous Other Charges		1,500	**1,500**			
			NET TOTAL—298–010	K£	—	**136,420**	—	51,030	IDA

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
298			**298—Range Development and Improvement—(*Contd.*)**					
	020		**Project Co-ordinating Unit**					
		000	Personal Emoluments	32,853	**12,360**			
		050	House Allowances	2,724	**2,770**			
		080	Passages and Leave Allowances	—	**322**			
		100	Transport Operating Expenses	7,000	**7,000**			
		110	Travelling and Accommodation Expenses	8,500	**4,000**			
		154	Training	20,000	**15,000**			
		172	Uniforms and Clothing	100	**200**			
		180	Planning and Feasibility Study	10	—	**49,998**	16,894	IDA
		190	Miscellaneous Other Charges	2,250	**2,000**			
		191	Incidental—Reserve Fund	10	—			
		220	Plant and Equipment	2,500	**2,000**			
		300	Livestock Project Evaluation and Monitoring	10	**10**			
		409	Purchase of Prefabricated Houses	22,000	—			
			TOTAL 298–020 K£	—	**45,662**	—	16,894	
	030		**Fire Break Construction and Maintenance**					
		000	Personal Emoluments	10	—			
		100	Transport Operating Expenses	10	—			
		110	Travelling and Accommodation Expenses	1,562	**2,200**			
		172	Uniforms and Clothing	425	**255**	35,000	15,893	IDA
		190	Miscellaneous Other Charges	500	**500**			
		210	Additional Transport	23,000	—			
		220	Purchase of Plant and Equipment	25,000	**20,000**			
		401	Firebreak Construction	40,000	**20,000**			
			TOTAL 298–030 K£	—	**42,955**		15,893	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
298			**298—Range Development and Improvement—(*Contd.*)**					
	040		**Housing of Staff in Range Areas**					
		400	Construction of Buildings	5,000	**3,135**			
			TOTAL 298–040 .. .. K£	—	**3,135**	—	—	
	420		**Grazing Block Development Isiolo**					
		000	Personal Emoluments	25,000	**23,895**			
		050	House Allowances	3,100	**2,910**			
		080	Passages and Leave Allowances	—	**713**			
		100	Transport Operating Expenses	7,500	**9,200**			
		110	Travelling and Accommodation Expenses	4,400	**4,400**			
		120	Radio Call Expenses	1,000	**1,000**			
		172	Uniforms and Clothing	475	**665**			
		174	Office Expenses—General	800	**750**			
		190	Miscellaneous Other Charges	2,500	**2,500**			
		220	Plant and Equipment	2,800	**2,000**			
		222	Office Equipment	3,800	**2,200**			
		250	Maintenance of Stations	2,000	**2,500**			
		400	Construction of Buildings	10	—			
			TOTAL 298–420 .. .. K£		**52,733**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
298			**298—Range Development and Improvement—(*Contd.*)**					
	500		**Grazing Block Development—North-Eastern Province**					
		000	Personal Emoluments	48,050	**15,000**			
		050	House Allowances	5,800	**3,000**			
		080	Passages and Leave Allowances	—	**1,000**			
		100	Transport Operating Expenses	38,000	**10,000**			
		110	Travelling and Accommodation Expenses	23,500	**15,000**			
		120	Radio Call Expenses	2,400	**2,400**			
		172	Uniforms and Clothing	3,800	**3,800**			
		174	Office Equipment	2,125	**2,125**			
		190	Miscellaneous Other Charges	2,500	**2,000**			
		220	Plant and Equipment	3,600	**2,000**			
		222	Office Equipment	4,200	**2,000**			
		250	Maintenance of Stations	4,200	**3,000**			
		400	Construction of Buildings	20,000	**10**			
		409	Prefabricated Houses	10,000	**10**			
			GROSS TOTAL K£	—	**61,345**			
			Appropriations in Aid					
		670	Miscellaneous	2,500	**2,500**			
			NET TOTAL 298–500 K£	—	**58,845**			
			NET TOTAL HEAD 298—RANGE DEVELOPMENT AND IMPROVEMENT K£	—	**339,750**	—	83,817	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestcok Development—(*Contd.*)					
300			**Integrated Agricultural Development Programme**					
	010		**I.A.D.P. Phase I—Animal Production Extension Services**					
		000	Personal Emoluments	6,600	—			
		050	House Allowances	550	—			
		100	Transport Operating Expenses	24,000	—			
		110	Travelling and Accommodation Expenses	3,360	—			
		150	Drugs, Sera, Vaccines and Pesticides	1,998	**2,000**			
		151	Purchase of Livestock	1,400	**1,200**			
		153	Farm Inputs	12,000	**12,000**			
		154	Training	6,000	—			
		172	Uniforms and Clothing	700	—			
		220	Plant and Equipment	6,000	**4,000**			
		210	Additional Transport	16,000	—			
		250	Maintenance of Stations	31,000	**15,000**			
			TOTAL 300–010 K£	—	**34,200**	—	—	
	020		**I.A.D.P. Phase 1—Artificial Insemination**					
		000	Personal Emoluments	34,930	—			
		050	House Allowances	10,000	—			
		100	Transport Operating Expenses	32,575	**20,000**			
		110	Travelling and Accommodation Expenses	3,000	**3,000**			
		172	Uniforms and Clothing	1,920	—	72,719	18,200	BADEA
		220	Plant and Equipment	2,000	**2,000**			
		250	Maintenance of Stations	2,100	**2,000**			
		400	Construction of Buildings	10	—			
		404	Roadside Crushes	1,500	**1,000**			
			TOTAL 300–020 K£	—	28,000		18,200	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
300			**300—Integrated Agricultural Development Programme**					
	030		**Integrated Agricultural Development Programme Phase I—Tick Control**					
		000	Personal Emoluments	452,400	**663,756**			
		050	House Allowances	134,776	**140,330**			
		100	Transport Operating Expenses	70,000	**215,789**			
		110	Travelling and Accommodation Expenses	40,375	**9,500**			
		150	Acaricides	740,000	**1,200,000**			
		154	Staff Training	8,000	**6,000**	617,467	429,107	BADEA
		172	Uniforms and Clothing	36,000	**36,000**			
		190	Miscellaenous Other Charges	1,700	**1,700**			
		210	Additional Transport	54,000	**10**			
		220	Plant and Equipment	10	**10**			
		250	Maintenance of Stations	75,000	**75,000**			
		400	Construction of Buildings	10,000	**10**			
		409	Purchase of Prefabricated Houses	10	—			
			GROSS TOTAL 300–030 .. .. K£	—	**2,348,105**	—	429,107	
			Appropriations in Aid					
		650	Dipping Fees	300,000	—	—		
			NET EXPENDITURE .. .. K£	—	**2,348,105**	—	429,107	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
			091—Livestock Development—(*Contd.*)	K£	K£	K£	K£	
300			**300—Integrated Agricultural Development Programme—(*Contd.*)**					
	040		**Integrated Agricultural Development Programme Phase II—Animal Production**					
		000	Personal Emoluments	1,500	—			
		050	House Allowances	100	—			
		100	Transport Operating Expenses	20,600	**28,000**			
		110	Travelling and Accommodation Expenses	4,500	**5,000**			
		150	Drugs, Sera, Vaccines and Pesticides	4,292	**4,292**			
		151	Purchase of Animals	8,900	**5,000**	134,065	97,805	IDA/IFAD
		153	Farm Inputs	10,000	**15,000**			
		154	Training	2,000	**3,200**			
		172	Uniforms and Clothing	550	**700**			
		210	Additional Transport	40,000	—			
		220	Plant and Equipment	30,000	**30,000**			
		250	Maintenance of Stations	50,000	**40,000**			
		409	Prefabricated Houses	10,000	**10,000**			
			TOTAL 300—040 K£	—	**141,192**	—	97,805	
	050		**I.A.D.P. Phase II— Animal Production Research**					
		000	Personal Emoluments	10	—			
		050	House Allowances	10	—			
		080	Passages and Leave Allowance	1,000	—			
		110	Travelling and Accommodation Expenses	750	—			
		150	Drugs, Sera and Vaccines	200	**200**		10,106	IDA/IFAD
		153	Farm Inputs	1,200	**1,200**			
		172	Uniforms and Clothing	230	**10**			
		210	Additional Transport	8,000	**12,500**			
		220	Plant and Equipment	—	**200**			
		250	Maintenance of Stations	2,600	**2,600**			
			TOTAL 300—050 K£	—	**16,710**	—	10,106	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
300			**300—Integrated Agricultural Development Programme—(*Contd.*)**					
	060		**I.A.D.P. Phase II—Artificial Insemination**					
		000	Personal Emoluments	10	10			
		050	House Allowances	10	10			
		100	Transport Operating Expenses	41,216	50,000			
		110	Travelling and Accommodation Expenses	3,000	3,100			
		172	Uniforms and Clothing	1,260	1,500			
		210	Additional Transport	36,000			49,315	IDA/IFAD
		220	Plant and Equipment	8,000	9,000			
		250	Maintenance of Stations	12,000	12,000			
		400	Construction of Buildings	10	10			
		404	Roadside Crushes	10,000	8,000			
			TOTAL 300—060 K£	—	83,630		49,315	
	070		**I.A.D.P. Phase II—Tick Control**					
		000	Personal Emoluments	32,000	29,140			
		050	House Allowances	8,000	6,915			
		080	Passages and Leave Allowance	—	600			
		100	Transport Operating Expenses	36,500	40,000			
		110	Travelling and Accommodation Expenses	4,600	12,000	467,175	359,287	IDA/IFAD
		150	Acaricides	240,000	260,000			
		154	Training	4,000	3,000			
		172	Uniforms and Clothing	2,000	2,500			
		174	Printing and Stationery	2,000	2,000			
		210	Additional Transport	54,000	30,000			
		220	Plant and Equipment	20,000	20,000			
		250	Construction of Stations	255,000	32,000			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE		Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
					K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)						
300			**300—Integrated Agricultural Development Programme—(*Contd.*)**						
	070		**I.A.D.P. Phase II—Tick Control—(*Contd.*)**						
			GROSS TOTAL 300—070	K£	—	**438,155**	—	359,287	
			Appropriations in Aid						
		650	Dipping Fees		100,000	—	—	—	
			NET EXPENDITURE	K£	—	**438,155**	—	**359,287**	
	080		**Machakos Integrated Development Project**						
			Animal Husbandry and Tick Control						
		000	Personal Emoluments		10	—			
		050	House Allowances		10	—			
		100	Transport Operating Expenses		23,000	**23,000**			
		110	Travelling and Accommodation Expenses		600	**800**			
		150	Acaricides		200,000	**210,000**			
		154	Training		1,000	**1,300**	10	125,500	EEC (K£72,000) A in A
		172	Uniforms and Clothing		7,850	**9,000**			
		190	Miscellaneous Other Charges		40,800	**10,000**			
		210	Additional Transport		24,000	—			
		220	Plant and Equipment		5,000	**4,000**			
		250	Maintenance of Stations		45,000	**45,000**			
		400	Construction of Buildings		10	—			
			GROSS TOTAL 300—080	K£	—	**303,100**	—	125,500	
			Appropriations in Aid						
		600	Miscellaneous—E.E.C...		—	**72,000**	—	72,000	
		650	Dipping Fees		88,000	—	—	—	
			NET TOTAL 300—080	K£	—	**231,100**	—	53,500	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
300			**300—Integrated Agricultural Development Programme—(*Contd.*)**					
	090		**Kericho District Tick Control**					
		000	Personal Emoluments	2,508	—			
		050	House Allowances	600	—			
		100	Transport Operating Expenses	10,000	**12,000**			
		110	Travelling and Accommodation Expenses	9,600	**10,500**			
		150	Acaricides	300,000	**310,000**	150,000	10	DANIDA
		172	Uniforms and Clothing	8,000	**8,000**			
		220	Plant and Equipment	5,200	**5,500**			
		250	Maintenance of Stations	33,000	**20,000**			
			GROSS TOTAL 300—090 K£	—	**366,000**	—	10	
			Appropriations in Aid					
		650	Dipping Fees	250,000	—			
			NET TOTAL 300—090 K£	—	**366,000**	—	10	
	100		**Baringo Pilot Semi Arid Area Project (B.P.S.A.A.P.)**					
		000	Personal Emoluments	10	—			
		050	House Allowances	10	—			
		100	Transport Operating Expenses	4,500	**6,000**			
		110	Travelling and Accommodation Expenses	2,000	**3,000**			
		150	Drugs, Sera, Vaccines and Pesticiddes	500	**800**			
		151	Purchase of Animals	500	**7,100**			
		153	Farm Inputs	1,500	**2,000**			
		154	Training	500	**800**	53,127	32,787	IDA

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
300			**300—Integrated Agricultural Development Programme—(*Contd.*)**					
	100		**Baringo Pilot Semi Arid Area Project (B.P.S.A.A.P.)—(*Contd.*)**					
		172	Uniforms and Clothing	10	**830**			IDA
		190	Miscellaneous Other Charges	7,000	**7,500**			
		210	Additional Transport	25,000	—			
		220	Plant and Equipment	7,000	**7,500**			
		250	Maintenance of Stations	500	**900**			
		402	Purchase of Prefabricated Houses	3,000	—			
		409	Construction of Dips	6,000	—			
		180	Consultancy Fees and Professional Services	1,000	—			
			TOTAL 300—100 K£	—	**36,430**	—	32, 787	
	110		**Mau-Narok Agricultural Development Project**					
		000	Personal Emoluments	10	—			IDA
		050	House Allowances	10	—			
		100	Transport Operating Expenses	2,000	**2,000**			
		110	Travelling and Accommodation Expenses	2,000	**2,000**			
		150	Acaricides	21,000	**22,000**			
		154	Training	1,000	**1,200**	56,316	34,000	
		172	Uniforms and Clothing	10	—			
		190	Miscellaneous Other Charges	6,000	**6,000**			
		210	Additional Transport	16,000	—			
		220	Plant and Equipment	10,000	**11,000**			
		250	Maintenance of Stations	3,500	**3,500**			
		400	Construction of Buildings	10	—			
		404	Roadside Crushes	1,000	**1,000**			
			TOTAL 300—110 K£	—	**48,700**	—	34,000	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
300			**300—Integrated Agricultural Development Programme**—(*Contd.*)					
	111		**Ndeiya/Karai and Environment**					
		100	Transport Operating Expenses	750	**850**			
		110	Travelling and Accommodation Expenses	100	**200**			
		150	Drugs, Sera and Vaccines	400	**500**			
		151	Purchase of Animals	2,000	**2,000**			
		153	Farm Inputs	1,500	**2,000**			
		154	Training	200	**300**			
		190	Miscellaneous Other Charges	1,500	**1,750**			
		220	Purchase of and Equipment	4,000	**4,100**			
		250	Maintenance of Stations	1,500	**2,000**			
			NET TOTAL 300—111 .. .. K£	—	**13,700**	—	—	
	112		**Cattle Dips Along Southern Boundary of Isiolo**					
		100	Transport Operating Expenses	5,500				
		190	Miscellaneous Other Charges	4,125	**10**	10	—	U.K.
		400	Construction of Dips	9,060				
			NET TOTAL 300—112 .. .. K£	—	**10**			
			NET TOTAL HEAD 300 .. .. K£	—	3,857,932	—	1,084,117	
			NET TOTAL 091—LIVESTOCK DEVELOPMENT .. .. K£	—	**9,545,637**	—	1'922,889	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			092—Livestock Education					
303			**303—A.H.I.T.I. Nyahururu**					
		222	Plant and Equipment	—	50,000			
		400	Construction of Buildings	10	10			
		410	Minor Works	10,000	10,000			
		405	Construction of Water Supplies	10	10			
			TOTAL 303 K£	—	60,020	—	—	
304			**304—Athi River Meat Training School**					
		220	Purchase of Plant and Equipment	6,000	3,000			
		400	Construction of Buildings	20,000	50,000			
		410	Minor Works	5,000	5,200			
			TOTAL 304 K£	—	58,200	—	—	
308			**308—Pastoral Training Centres**					
	010		**Mobile Training Units—Isiolo**					
		000	Personal Emoluments	—	—			
		050	House Allowances	—	—			
		080	Passages and Leave Allowance	—	—			
		100	Transport Operating Expenses	7,500	7,560			
		110	Travelling and Accommodation Expenses	4,100	4,100			
		120	Postal and Telecommunication Expenses	200	220			
		140	Electricity, Water and Conservancy	200	220			
		172	Uniforms and Clothing	200	210		10	CIDA
		174	Stationery and Printing	200	1,000			
		190	Miscellaneous and Other Charges	200	210			
		222	Purchase of Office Equipment	1,500	1,000			
		210	Additional Transport	20,000	10			
		220	Purchase of Plant and Equipment	900	1,500			
		250	Maintenance of Stations	11,000	4,000			
			GROSS TOTAL 308—010 K£	—	20,030	—	10	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	**K£**	K£	K£	
			092—Livestock Education—(*Contd.*)					
308			**Pastoral Training Centres—(*Contd.*)**					
	010		**Mobile Training Units—Isiolo—(*Contd.*)**					
			Appropriations in Aid					
		950	Credit Purchase—CIDA .. .. K£	—	**10**		10	
			NET TOTAL 308—010 .. .. K£	—	**20,020**	—	—	
313			**Naivasha Dairy Training School**					
		220	Plant and Equipment	25,000	**28,500**	78,000	—	DANIDA
		400	Construction of Buildings	50,000	**52,000**	—		
		410	Minor Works	3,000	**3,000**			
			TOTAL 313 .. .. K£	—	**83,500**	—	—	
314			**3A.H.I.T.I.—Kabete**					
		154	Training of Inseminators	4,420	**5,000**			
		220	Purchase of Plant and Equipment	10	**5,000**			
		400	Construction of Buildings	70,000	**8,000**			
		405	Construction of Water Supply	10	**10,000**			
		410	Minor Works	5,000	**3,000**			
			TOTAL 314 .. .. K£	—	**31,000**	—	—	
			NET TOTAL 092—LIVESTOCK EDUCATION .. .. K£	—	**252,740**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
095			**095—Agricultural Finance Corporation**					
			305—Livestock Development Credit					
		501	Long-term Credit for Ranch Development	375,000	**400,000**	175,000	280,000	IDA/ IBRD
		502	Short-term Credit for Working Capital	450,000	**300,000**	195,000	195,000	
		503	Expenses of Technical Services for Range Development	100,000	**100,000**	42,000	70,000	
			NET TOTAL HEAD 305 .. .. K£	—	**800,000**	—	545,000	
			NET TOTAL VOTE D9—MINISTRY OF LIVESTOCK DEVELOPMENT K£	—	**10,686,647**	—	2,536,129	

VOTE D10—MINISTRY OF AGRICULTURE

I. ESTIMATE of the amount required in the year ending 30th June, 1983, for the Ministry of Agriculture, for Planning and Feasibility Studies, Crop Development, National Irrigation Board, Land and Farm Development, Agricultural Education, Agricultural Finance Corporation and Fertilizer Project.

Twenty-eight million, eight hundred and sixteen thousand, four hundred and eight pounds (K£28,816,408)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1981/82	ESTIMATES 1982/83		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
100—GENERAL ADMINISTRATION AND PLANNING	1,263,982	961,410	160,000	**801,410**
102—CROP DEVELOPMENT	20,598,081	21,997,693	6,611,543	**15,386,150**
103—LAND AND FARM DEVELOPMENT	2,258,980	5,796,352	2,107,010	**3,689,342**
104—INTEGRATED AGRICULTURAL DEVELOPMENT	3,664,452	4,408,090	428,770	**3,979,320**
105—AGRICULTURAL EDUCATION ..	2,830,050	2,486,808	521,632	**1,965,176**
106—AGRICULTURAL FINANCE CORPORATION	1,288,010	3,365,010	2,000,000	**1,365,010**
109—NATIONAL FERTILIZER PROJECT DEVELOPMENT	—	1,630,000	—	**1,630,000**
TOTAL VOTE D10—MINISTRY OF AGRICULTURE .. K£	31,903,555	40,645,363	11,828,955	**28,816,408**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF AGRICULTURE

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
		100—General Administration and Planning	K£	**K£**
190		**190—Headquarters Administrative and Technical Services**		
		Contribution to ICIPE for Buildings	250,010	**10**
	300	Grant to A.S.K.	—	**100,000**
	301	Construction of Buildings	10	**10**
	400	Minor Works	30,000	**35,000**
	410			
		NET EXPENDITURE .. .. K£	280,020	**135,020**
193		**193—Planning and Feasibility Studies**		
	000	Personal Emoluments	6,432	**10,800**
	050	House Allowances	900	**6,050**
	080	Leave Allowances	—	**345**
	100	Transport Operating Expenses	6,500	**7,000**
	110	Travelling and Accommodation	5,150	**5,000**
	172	Uniforms and Clothing	—	**150**
	174	Office Expenses—General	2,250	**2,500**
	181	Feasibility Studies	30	**30**
	182	Consultancy Fees	158,810	**130,010**
	183	Integrated Study and Pilot Irrigation Plant ..	15,000	**30,000**
	184	Horticultural Production Study	10	**10**
	222	Office Equipment	2,500	**2,500***
	300	Contribution to Havard Institute	357,200	**500,000**
		GROSS EXPENDITURE .. .. K£	554,782	**694,395**
		Appropriation in Aid		
	900	Micellaneous (Nethelands)		**160,000**
		NET EXPENDITURE	—	**534,395**
196		**196—Kenya Sugar Authority**		
	182	Consultancy Fees	407,150	**104,465**
	300	Grants for Sugar Roads	10	**10**
	301	Grants for Purchase of Plant and Equipment ..	12,000	**12,000**
	302	Grants for Purchase of Vehicles	10	**10**
	303	Grants for Construction of Buildings	10	**— 20**
	304	Grants for Training	10,000	**15,000**
	305	Minor Works	—	**500**
		NET EXPENDITURE .. .. K£	429,180	**132,005**
		NET TOTAL 100—GENERAL ADMINISTRATION AND PLANNING	1,263,982	**801,410**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		102—Crop Development		
230		**230—Research Division Headquarters**		
	400	Construction of Buildings	10	
232		**232—Crop Research**		
	000	Personal Emoluments	294,930	**345,994**
	050	House Allowances	52,690	**68,618**
	051	House Allowances—Aid Staff	16,250	**15,200**
	080	Leave Allowances	—	**8,604**
	100	Transport Operating Expenses	48,660	**54,000**
	110	Travelling and Accommodation Expenses ..	44,496	**45,320**
	111	Travelling and Accommodation Expenses—Aid Staff	7,885	**8,160**
	121	Telephone Installation	1,020	**870**
	140	Electricity, Water and Conservancy	120	**120**
	153	Farm Inputs	71,265	**74,690**
	154	Training	9,000	**1,510**
	172	Uniforms and Clothing	9,394	**8,860**
	173	Library Expenses	210	**210**
	174	Stationery and Printing	5,150	**5,200**
	190	Miscellaneous Other Charges	12,350	**11,380**
	210	Additional Transport	30	—
	220	Plant and Equipment	31,696	**27,510***
	222	Office Equipment	10,610	**10,810***
	250	Maintenance of Stations	76,800	**73,500**
	400	Construction of Buildings	338,140	**328,710**
	405	Construction of Water Supplies	56,210	**54,530**
	410	Minor Works	23,350	**21,350**
	412	Farm Development	10,900	**10,900**
		NET EXPENDITURE .. .. K£	1,121,156	**1,176,046**
233		**233—Soil Plant and Seed Inspection Regulatory Services**		
	000	Personal Emoluments	48,010	**50,400**
	050	House Allowances	5,010	**5,100**
	051	House Allowances—Aid Staff	5,700	**19,700**
	080	Leave Allowances	—	—
	100	Transport Operating Expenses	15,010	**21,200**
	110	Travelling and Accommodation Expenses ..	15,000	**16,500**
	111	Travelling and Accommodation Expenses—Aid Staff	—	**8,000**
	153	Farm Inputs	2,000	**2,000**
	154	Training and Seminars	—	**5,000**

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Head	Item	Title	Approved Estimates 1982/83	**Estimates 1982/83**
			K£	K£
		102—Crop Development—(*Contd.*)		
233		**233—Soil Plant and Seed Inspection Regulatory Services**		
	172	Uniforms and Clothing		
	173	Library Expenses	1,990	**1,600**
	174	Stationery and Printing	500	**500**
	175	Aerial Photography and Mapping	2,000	**2,100**
	182	Consultancy Fees	2,500	**2,600**
	190	Miscellaneous Other Charges	—	**3,000**
	210	Additional Transport	3,000	**3,300**
	220	Plant and Equipment	8,000	**20,000***
	222	Office Equipment	11,000	**11,000***
	250	Maintenance of Stations	1,300	**1,400***
	400	Construction of Buildings	9,100	**9,550**
	405	Construction of Water Supplies	57,510	**59,499**
	410	Minor Works	—	**10**
	412	Farm Development	3,000	**3,000**
			—	**1,000**
		GROSS EXPENDITURE .. .. K£	190,630	**246,459**
		Appropriations in Aid		
	900	Miscellaneous	—	**32,400**
		NET EXPENDITURE .. .. K£	190,630	**214,059**
237		**237—Crop Production**		
	000	Personal Emoluments	32,010	**66,000**
	050	House Allowances	7,000	**11,600**
	051	House Allowances—Aid Staff	2,000	**20,000**
	080	Leave Allowances	—	**1,885**
	100	Transport Operating Expenses	151,400	**134,350**
	110	Travelling and Accommodation Expenses ..	27,100	**35,710**
	121	Telephone Services	1,000	**1,000**
	140	Electricity, Water and Conservancy	—	**500**
	151	Farm Inputs	269,020	**463,920**
	154	Training	33,500	**48,550**
	172	Uniforms and Clothing	3,100	**3,200**
	174	Feasibility Studies	—	**20**
	180	Stationery and Printing	1,000	**1,300**
	182	Consultancy Services	108,000	**298,333**
	190	Miscellaneous Other Charges	19,500	**23,500**
	210	Additional Transport	—	**70,000***
	220	Plant and Equipment	178,000	**98,200***
	222	Office Equipment	1,600	**32,600***
	250	Maintenance of Stations	75,500	**69,600**
	400	Construction of Buildings	20	**100,020**
	402	Tea Roads	10	—

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		102—Crop Development—(*Contd.*)		
237		**237—Crop Production**—(*Contd.*)		
	409	Purchase of Prefabricated Houses	1,000	**1,000**
	410	Minor Works	2,000	**3,000**
	501	Loan to K.T.D.A...	1,500,000	**1,545,000**
		GROSS EXPENDITURE .. .. K£	2,412,760	**3,029,288**
		Appropriations in Aid		
	903	Credit Purchase	100,010	**479,843**
		NET EXPENDITURE .. .. K£	2,312,750	**2,549,445**
238		**238—Grain Storage and Handling**		
	000	Personal Emoluments	30	—
	050	House Allowances	30	—
	100	Transport Operating Expenses	10,000	**10,200**
	110	Travelling and Accommodation Expenses ..	3,940	**4,100**
	153	Farm Inputs	4,200	**2,900**
	172	Uniforms and Clothing	1,600	**1,750**
	173	Library Expenses	200	**200**
	174	Stationery and Printing	300	**350**
	182	Consultancy Fees	143,732	—
	190	Miscellaneous Other Charges	2,800	**2,800**
	210	Additional Transport	20	—
	220	Plant and Equipment	6,600	**6,000***
	222	Office Equipment	800	**800***
	250	Maintenance of Stations	10,000	**8,000**
	400	Construction of Buildings	40	**40**
	402	Construction of Grain Storage	1,192,000	**1,073,000**
	403	Construction of Grain Storage—Mwingi ..	—	**10**
	404	Construction of Maize Storage—Meru ..	—	**10**
	405	Construction of Grain Storage—Sagana ..	—	**10**
	406	Construction of Maize Storage—Bungoma ..	—	**10**
	407	Construction of Grain Storage—Kisumu ..	—	**10**
	408	Construction of Grain Storage—Nakuru ..	—	**100,000**
	410	Minor Works	24,480	**34,000**
		GROSS EXPENDITURE .. .. K£	1,400,772	**1,244,190**

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Head	Item	Title		Approved Estimates 1981/82	Estimates 1982/83
				K£	K£
		102—Crop Development—(*Contd.*)			
238		**238 Grain Storage and Handling**—(*Contd.*)			
		Appropriations in Aid			
	600	Miscellaneous (Australia)		143,732	—
	905	Credit Purchase (DANIDA)		500,000	**500,000**
		TOTAL APPROPRIATIONS IN AID	K£	643,732	**500,000**
		NET EXPENDITURE	K£	757,040	**744,190**
239		**239—Crop Processing**			
	250	Maintenance of Sugar Roads		10	**10**
	300	Nzoia Sugar Roads		200,000	**210,000**
	301	South Nyanza Sugar Roads		1,500,000	**829,250**
	302	Chemilil Sugar Zone Outgrowers Roads ..		99,990	**200,010**
	303	Ramisi Sugar Zone Outgrowers Roads.. ..		10	**10**
	304	Miwani Sugar Zone Outgrowers Roads ..		50,000	**10**
	400	Purchase of Land for Nucleus Estate ..		10	**10**
	500	Nzoia Sugar Company		1,000,000	**1,100,000**
	501	East African Sugar Industries Limited		1,600,000	**3,615,900**
	503	South Nyanza Sugar Factory		2,377,686	**1,400,000**
	504	Cane Development Outgrowers Zone		50,000	**10**
	507	Mumias Sugar Company		300,000	**200,000**
	521	Other Sugar Projects		10	—
		GROSS EXPENDITURE	K£	7,177,716	**7,555,210**
		Appropriations in Aid			
	900	Direct Disbursement from I.B.R.D.		—	**3,252,300**
		NET EXPENDITURE	K£	7,177,716	**4,302,910**
240		**240—National Irrigation Board**			
	300	Tana Pilot Scheme		183,100	**84,900**
	301	Supplementary Working Capital		10	—
	302	Tana Irrigation—Research Project		145,733	**150,000**
	304	Perkerra Irrigation Project		65,000	**36,000**
	305	Ahero Pilot Irrigation Project		170,500	**115,000**
	306	Ahero Irrigation Research Project		146,699	**150,000**
	308	Yala Irrigation Project		10	—
	310	Bura Irrigation Project		8,000,000	**8,000,000**
	312	Thika Namindi Canal		10	—
	313	Kano Plains Development		183,882	**118,400**
	315	Mwea Irrigation Project		10	—
	315	Rehabilitation of Schemes		100,000	**64,000**

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		102—Crop Development—(*Contd.*)		
240		**240—National Irrigation Board—(*Contd.*)**		
	317	Rice Development in Western Kenya	10	—
	318	Bunyala Irrigation Scheme	43,785	**28,200**
	319	Tebere Irrigation Scheme	10	—
	404	Perkerra Irrigation Scheme	10	—
	515	Mwea Karaba Extension	10	—
		GROSS EXPENDITURE .. .. K£	9,038,779	**8,746,500**
		Appropriations in Aid		
	905	Credit Purchase (E.E.C.)	—	**2,347,000**
		NET EXPENDITURE .. .. K£	9,038,779	**6,399,500**
		NET TOTAL 102—CROP DEVELOPMENT	20,598,081	**15,386,150**
		103—Land and Farm Development		
245		**245—Soil Conservation**		
	000	Personal Emoluments		**90**
	050	House Allowances..		**90**
	051	House Allowances—Aid Staff		**18,600**
	100	Transport Operating Expenses		**1,010**
	101	Transport Operating Expenses—Aid Staff ..		**24,600**
	110	Travelling and Accommodation Expenses—Aid Staff		**20,600**
	111	Travelling and Accommodation Expenses—Aid Staff		**4,010**
	154	Training		**10,080**
	172	Uniforms and Clothing		**13,010**
	174	Stationery and Printing		**8,910**
	175	Aerial Photos and Maps		**11,700**
	180	Feasibility Studies		**10**
	190	Miscellaneous Other Charges		**2,175**
	210	Additional Transport		**90,000***
	220	Plant and Equipment		**104,440***
	222	Office Equipment		**10***
	250	Maintenance of Stations		**12,800**
	400	Construction of Buildings		**20**
	403	Soil Conservation Works..		**433,000**
		NET EXPENDITURE .. .. K£	—	**755,155**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		103—Land and Farm Development—(*Contd.*)		
247		**247—Soil Conservation and Land Preparation**		
	000	Personal Emoluments	134,602	**128,610**
	050	House Allowances	12,500	**15,100**
	051	House Allowances—Aid Staff	7,400	**6,500**
	080	Leave Allowances	—	**2,670**
	100	Transport Operating Expenses	45,000	**70,500**
	101	Transport Operating Expenses—Aid Staff	—	**5,300**
	110	Travelling and Accommodation Expenses	64,000	**74,900**
	111	Travelling and Accommodation Expenses—Aid Staff	—	**3,500**
	140	Electricity, Water and Conservancy	—	**3,000**
	154	Training	23,600	**39,800**
	172	Uniforms and Clothing	13,400	**11,680**
	174	Stationery and Printing	—	**2,000**
	190	Miscellaneous Other Charges	26,500	**32,000**
	121	Telephone Installation	—	**1,500**
	181	Rents and Rents Rates	—	**1,000**
	210	Additional Transport	100,000	**67,000***
	220	Plant and Equipment	1,129,000	**1,057,720***
	250	Maintenance of Stations	160,950	**260,500**
	400	Construction of Buildings	50,030	**331,010**
	403	Water Conservation Works	200,000	**200,000**
	409	Purchase of Prefabs	10,000	**10**
	410	Minor Works	8,000	**8,000**
		GROSS EXPENDITURE K£	1,984,982	**2,322,300**
		Appropriations in Aid		
	903	Credit Purchase—U.K.	216,000	**529,000**
	904	Credit Purchase (W. Germany)	390,000	—
		TOTAL APPROPRIATIONS IN AID K£	606,000	**529,000**
		NET EXPENDITURE K£	1,378,982	**1,793,300**
250		**250—Minor Irrigation Projects**		
	000	Personal Emoluments	130,760	**137,180**
	050	House Allowances	15,110	**25,417**
	051	House Allowances—Aid Staff	29,600	**14,700**
	080	Leave Allowance	—	**4,220**
	100	Transport Operation Expenses	75,035	**89,560**
	110	Travelling and Accommodation Expenses	27,400	**29,510**
	151	Farm Inputs	60,000	**10**

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Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		103—Land and Farm Development—(*Contd.*)		
250		**250—Minor Irrigation Projects**—(*Contd.*)		
	175	Aerial Photography	—	**45,000**
	182	Consultancy Fees	—	**2,000**
	190	Miscellaneous Other Charges	288,630	**449,010**
	210	Additional Transport	33,010	**104,000***
	220	Plant and Equipment	155,933	**323,510***
	222	Office Equipment	—	**4,000***
	250	Maintenance of Stations	74,490	**79,310**
	400	Construction of Buildings	20	**20,020**
	401	Civil Works	—	**1,291,420**
	405	Construction of Water Supplies	—	**100,010**
	409	Purchase of Prefabs	40,010	—
		GROSS EXPENDITURE K£	929,998	**2,718,877**
		Appropriations in Aid		
	903	Credit Purchase (NORAD)	50,000	**1,578,010**
		NET EXPENDITURE	879,998	**1,140,867**
255		**255—Headquarters Provincial and District Officers**		
	400	Construction of Buildings	—	**20**
		NET TOTAL 103—LAND AND FARM DEVELOPMENT K£	2,258,980	**3,689,342**
		104—Integrated Agricultural Development Programme		
241		**241—Integrated Agricultural Programme Phase I**		
	000	Personal Emoluments	202,583	**220,210**
	001	Personal Emoluments—Aid Staff	—	**72,000**
	050	House Allowances	39,298	**37,780**
	051	House Allowances—Aid Staff	7,000	**12,310**
	080	Leave Allowances—Aid Staff	—	**4,520**
	100	Transport Operating Expenses	129,900	**206,730**
	110	Travelling and Accommodation Expenses	69,350	**84,000**
	111	Travelling and Accommodation Expenses—Aid Staff	—	**10,000**
	140	Electricity, Water and Conservancy	200	**1,200**
	153	Farm Inputs	48,900	**55,700**

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Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		104—Integrated Agricultural Development Programme—(*Contd.*)		
241		**241—Integrated Agricultural Programme Phase I—(*Contd.*)**		
	154	Training	137,951	**126,800**
	172	Uniforms and Clothing	5,825	**4,870**
	174	Stationery and Office Supplies	13,600	**22,500**
	180	Credit Study	22,000	**32,100**
	183	Office Rents	17,500	**17,500**
	190	Miscellaneous (Training Farmers)	222,110	**260,100**
	210	Additional Transport	44,000	**22,510***
	220	Plant and Equipment	118,650	**196,610***
	222	Office Equipment	1,100	**860***
	250	Maintenance of Stations	327,700	**502,400**
	301	Coffee Research Foundation	145,000	**80,000**
	400	Construction of Buildings	15,010	**40,010**
	401	Maintenance of Roads	400,000	**450,000**
	402	Road Constructions	30,000	**100,000**
	409	Purchase of Prefabs	10,000	**5,800**
	500	National Cereals and Produce Board	10,000	—
		GROSS EXPENDITURE K£	2,017,677	**2,566,510**
		Appropriations in Aid		
	900	Miscellaneous (IDA)	—	**428,750**
		NET EXPENDITURE K£	2,017,677	**2,137,760**
243		**243—ASAL Development Project**		
	000	Personal Emoluments	51,329	**27,070**
	050	House Allowances	13,806	**5,500**
	080	Leave Allowances	—	**1,900**
	051	House Allowances—Aid Staff	—	**8,000**
	100	Transport Operating Expenses	30,560	**35,000**
	110	Travelling and Accommodation Expenses	8,500	**9,800**
	153	Farm Inputs	3,875	**11,075**
	154	Training Staff	12,200	**6,200**
	172	Uniforms and Clothing	380	**380**
	174	Stationery and Printing	2,500	**2,500**
	180	Consultancy Fees	59,630	**30,000**
	190	Miscellaneous Other Charges (Training F.T.C.)	25,020	**35,010**
	210	Additional Transport	30,000	**5,000***
	220	Plant and Equipment	29,575	**29,575***
	222	Office Equipment	—	**2,000***
	250	Maintenance of Stations	18,200	**53,200**
	400	Construction of Buildings	150,000	**200,000**
		GROSS EXPENDITURE	435,575	**462,210**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83
			K£	K£
		104—Integrated Agricultural Development Programme—(*Contd.*)		
241		**241—Integrated Agricultural Programme Phase I**—(*Contd.*)		
		Appropriations in Aid		
	903	Credit Purchase (USAID)	—	**20**
		NET EXPENDITURE .. .. K£	435,575	**462,190**
244		**244—Integrated Agricultural Development Programme Phase II**		
	000	Personal Emoluments	197,900	**87,000**
	050	House Alllowances	49,525	**21,950**
	080	Leave Allowances	—	**7,000**
	100	Transport Operating Expenses	65,500	**76,100**
	140	Travelling and Accommodation Expenses ..	27,500	**33,140**
	140	Water Conservancy	—	**500**
	151	Purchase of Animals	4,000	**4,000**
	153	Farm Inputs	59,500	**58,800**
	154	Training	17,000	**20,800**
	174	Stationery and Printing	—	**650**
	172	Uniforms and Clothing	1,900	**2,500**
	180	Consultancy Fees	—	**8,000**
	190	Miscellaneous (Soil and Water)	35,445	**26,900**
	210	Additional Transport	114,000	**20,010***
	220	Plant and Equipment	225,200	**255,000***
	250	Maintenance of Stations	173,700	**152,000**
	301	National Cereals and Produce Board	130,000	**200,000**
	302	C.L. and S.M.B.	100,000	**100,000**
	400	Construction of Buildings	20	**20**
	401	Construction of Access Roads	10	**300,000**
	409	Purchase of Prefabs	10,000	**5,000**
		NET EXPENDITURE .. .. K£	1,211,200	**1,379,370**
		NET TOTAL 104—INTEGRATED AGRICULTURAL DEVELOPMENT PROGRAMME	3,664,452	**3,979,320**
		105—Agricultural Education		
257		**257—Agricultural Information Centre**		
	000	Personal Emoluments	78,800	**102,600**
	050	House Allowances	17,700	**21,500**
	051	House Allowances—Aid Staff	10	—

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1981/82	**Estimates 1982/83**
				K£	**K£**
		105—Agricultural Education—(*Contd.*)			
		257—Agricultural Information Centre—(*Contd.*)			
	080	Leave Allowances		—	**2,970**
	100	Transport Operating Expenses		19,400	**21,000**
	110	Travelling and Accommodation Expenses		15,600	**16,600**
	111	Travelling and Accommodation Expenses—Aid Staff		1,500	—
	140	Electricity, Water and Conservancy		20,000	**3,000**
	150	Training		2,000	**2,000**
	160	Food and Rations		12,000	**7,000**
	172	Uniforms and Clothing		1,500	**3,000**
	174	Printing Indexing and Stationery		27,000	**23,000**
	175	Dark Room and Computer Supplies		4,300	**2,000**
	180	Professional Services		3,000	**2,000**
	190	Miscellaneous Other Charges		5,000	**2,300**
	220	Plant and Equipment		50,000	**20,000***
	222	Office Equipment		2,200	**1,000***
	250	Maintenance of Stations		26,000	**23,500**
	400	Construction of Buildings		10	**10**
	410	Minor Works		4,000	—
		Gross Expenditure		290,020	**253,480**
		Appropriations in Aid			
	905	Credit Purchase—U.K.		10	—
		Gross Expenditure	K£	290,010	**253,480**
258		**258—Intermediate Education**			
	110	Travelling and Accommodation Expenses		3,300	**3,300**
	151	Purchase of Experimental Animals		10	—
	153	Farm Inputs		21,500	—
	154	Training		200,000	**200,000**
	180	Professional Services		250,010	**250,010**
	210	Additional Transport		—	**79,478***
	220	Plant and Equipment		98,700	**99,500***
	400	Construction of Buildings		1,728,060	**1,475,000**
	405	Construction of Water Supplies		10,020	**10,000**
	409	Land Purchase		10	**10**
	410	Minor Works		14,400	**9,000**
		Gross Expenditure	K£	2,326,010	**2,126,298**
		Appropriation in Aid			
	900	Credit Purchase(IBRD/IDA)		—	**521,632**
		Net Expenditure	K£	2,326,010	**1,604,666**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
		105—Agricultural Education—(*Contd.*)	K£	**K£**
259		**259—Large-scale Farmers Training Centres**		
	220	Plant and Equipment	70,000	**38,000***
	222	Office Equipment	10	**10***
	400	Construction of Buildings	40,010	**2,500**
	410	Minor Works	12,000	**10**
		NET EXPENDITURE .. .. K£	122,020	**40,520**
260		**260—Small-scale Farmers Training Centres**		
	153	Farm Inputs	15,000	**10,000**
	220	Plant and Equipment	15,000	**10,000***
	222	Office Equipment	1,000	**1,000***
	400	Construction of Buildings	11,010	**25,500**
	409	Land Purchases	—	**10**
	410	Minor Works	50,000	**20,000**
		NET EXPENDITURE .. .. K£	92,010	**66,510**
		NET TOTAL 105—AGRICULTURAL EDUCATION .. .. .. K£	2,830,050	**1,965,176**
		106—Agricultural Finance Corporation		
271		**271—Small-scale Farm Credit**		
	500	Loans under Agrcultural Credit IV	—	**2,800,000**
	501	Loans to Farmers	875,000	**275,000**
		GROSS EXPENDITURE	875,000	**3,075,000**
		Appropriations in Aid		
	900	Direct Disbursment (IDA)	—	**2,000,000**
		NET EXPENDITURE .. .. K£	875,000	**1,075,000**
273		**273—Narok Agricultural Development Project**		
	502	Civil Works	38,000	**40,000**
274		**274—Loans for Land Purchase (Non-British Farms)**		
	501	Non-British Farms	10	**10**
276		**276—Group Farm Supervised Credit**		
	500	Loans to Farmers	375,000	**250,000**
		NET TOTAL 106—AGRICULTURAL FINANCE CORPORATION .. K£	1,288,010	**1,365,010**
		109—National Fertilizer Project		
254		**254—N.A.C.A.F.**		
	501	Loans to Nacaf	—	**1,630,000**
		NET TOTAL VOTE D10—MINISTRY OF AGRICULTURE .. .. K£	31,903,555	**28,816,408**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			100—General Administration and Planning					
190			**Headquarters Administration and Technical Services**					
	010		**Ministry Headquarters**					
		300	Contribution to I.C.I.P.E. for Buildings	250,010	**10**	250,000		OPEC (Loan)
		301	Grants to ASK	—	**100,000**	—		
		400	Construction of Buildings	10	**10**	10		
		410	Minor Works	30,000	**35,000**			
			NET EXPENDITURE K£	—	**135,020**	—		
193			**Planning and Feasibility Studies**					
	010		**Harvard Institute of International Development and General Planning**					
		000	Personal Emoluments	6,432	**10,800**			
		050	House Allowances	900	**6,050**			
		080	Leave Allowance	—	**345**			
		100	Transport Operating Expenses	6,500	**7,000**			
		110	Travelling and Accommodation Expenses	5,150	**5,000**		177,390	IDA
		172	Uniforms and Clothing	—	**150**		117,860	USAID
		174	Stationery and Printing	2,250	**2,500**		65,625	CIDA
		222	Office Equipment	2,500	**2,500**		86,625	UNDP
		300	Contributions to Technical Assistance	357,200	**500,000**	10	52,500	SIDA
			TOTAL 193—010 K£	—	**534,345**	—	500,000	
	020		**Irrigation Sector Study**					
		181	Irrigation Study	10	**10**			
		182	Kerio Valley Irrigation Study	10	**10**			
			TOTAL 193—020 K£	—	**20**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	**K£**	K£	K£	
			100—General Administration and Planning—(*Contd.*)					
193			**Planning and Feasibility Studies—(*Contd.*)**					
	030		**Marginal Land Pre-Investment**					
		184	Horticultural Production Study	10	**10**			
	040		**Horticultural Development Feasibility Study Phase II**					
		181	Feasibility Study	10	**10**			
	060		**Alleviation of Poverty in Agricultural Sector**					
		181	Alleviation of Poverty Study	10				
	070		**Yala Swamp Development**					
		182	Yala Swamp Consultancy Fees	158,800	**130,000**	100,000	130,000	Netherlands
		183	Integrated Study and Pilot Irrigation Plant	15,000	**30,000**	30,000	30,000	(Loan)
			GROSS EXPENDITURE .. .. K£	—	**160,000**	—	160,000	
	080		**Appropriations in Aid**					
		900	Miscellaneous (Netherlands)	—	**160,000**	—	160,000	
			NET EXPENDITUE .. .. K£	—	—	—	—	
	030		**Soil Conservation Study**					
		181	Soil and Water Conservation Study		**10**	—		
			NET EXPENDITURE—HEAD 193 .. .. K£	—	**534,395**	—	500,000	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			100—General Administration and Planning—(*Contd.*)					
196			**Kenya Sugar Authority**					
	010		**Sugar Rehabilitation Project**					
		182	Consulting Fees	407,150	**104,465**			
		300	Grants for Sugar Roads	10	**10**			
		301	Grant for Purchase of Plant and Equipment	12,000	**12,000**			
		302	Grant for Purchase of Vehicles	10	**10**			
		303	Grant for Construction of Buildings	10	**10**	42,040	135,465	I.B.R.D. (Loan).
		304	Grant for Training	10,000	**15,000**			
		305	Minor Works	—	**500**			
			TOTAL 196—010 K£	—	**131,995**	—	135,465	
			NET TOTAL 100—GENERAL ADMINISTRATION AND PLANNING K£	—	**801,410**	—	635,465	
			102—Crop Development					
230			**Scientific Research Division—Headquarters**					
		400	Contribution to Scientific Research	10	—			
232			**Crop Research**					
	010		**Horticultural Research Project**					
		000	Personal Emoluments	30,000	**24,654**			
		050	House Allowances	4,942	7,920			
		051	House Allowance—Aid Staff	5,750	**6,000**			
		080	Leave Allowance	—	**450**			
		100	Transport Operating Expenses	4,600	**4,800**			
		110	Travelling and Accommodation Expenses	2,200	**2,200**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	**K£**	K£	K£	
			102—Crop Development—(*Contd.*)					
232			**Scientific Research Division—Headquarters**—(*Contd.*)					
			Crop Research (*Contd.*)					
	010		**Horticultural Research Project**—(*contd.*)					
		111	Travelling and Accommodation Expenses—Aid Staff	2,585	**2,710**			
		153	Farm Inputs	3,465	**3,590**			
		172	Uniforms and Clothing	900	**900**			
		190	Miscellaneous Other Charges	550	**550**			
		220	Plant and Equipment	1,386	**1,100**			
		250	Maintenance of Stations	3,500	**3,600**			
		400	Construction of Buildings	80,000	**80,000**			
			TOTAL 230—010 K£	—	**138,474**			
	020		**Potato Research Project**					
		400	Construction of Buildings	10	**1,600**			
		405	Construction of Water Supply	1,700	**10**			
		410	Minor Works	5,000	**3,500**			
			TOTAL 230—020 K£	—	**5,110**			
	025		**Sugar Research Station, Kibos**					
		000	Personal Emoluments	10	—			
		220	Plant and Equipment	3,000	**3,000**			
		400	Construction of Buildings	30,000	**10,000**			
		410	Minor Works	2,000	**2,000**			
		412	Farm Development	4,900	**4,900**			
			TOTAL 230—025 K£	—	**19,900**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
232			**Crop Research—(*Contd.*)**					
	030		**Plant Breeding Station, Njoro**					
		000	Personal Emoluments	10	—			
		050	House Allowances	10	—			
		051	House Allowance—Aid Staff	5,000	**6,200**			
		100	Transport Operating Expenses	3,000	**3,100**			
		110	Travelling and Accommodation Expenses	10	**10**			
		111	Travelling and Accommodation Expenses—Aid Staff	2,000	**2,100**			
		153	Farm Inputs	5,400	**5,400**	77,440		CIDA (Grant).
		154	Training	7,000	**10**			
		172	Uniforms, etc.	10	**10**			
		190	Miscellaneous Other Charges	3,500	**2,500**			
		220	Plant and Equipment	6,000	**4,000**			
		250	Maintenance of Stations	3,000	**2,500**			
		400	Construction of Buildings	20,000	**30,000**			
			TOTAL 232—030 K£	—	**55,830**			
	035		**Pasture Research Project**					
		000	Personal Emoluments	10	—			
		050	House Allowances	10	—			
		100	Transport Operating Expenses	4,000	**4,000**			
		110	Travelling and Accommodation Expenses	2,751	**2,500**			
		153	Farm Inputs	4,200	**4,200**			
		210	Additional Transport	10	—			
		220	Plant and Equipment	10	**10**			
		222	Office Equipment	10	**10**			
		250	Maintenance of Stations	9,000	**8,000**			
		400	Construction of Buildings	10	**10**			
			TOTAL 232—035 K£	—	**18,730**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	**K£**	K£	K£	
			102—Crop Development—(*Contd.*)					
232			**Crop Research**—(*Contd.*)					
	045		**Rice Research**					
		000	Personal Emoluments	10	—			
		050	House Allowances	10	—			
		100	Transport Operating Expenses	1,500	**1,500**			
		110	Travelling and Accommodation Expenses	1,500	**1,500**			
		153	Farm Inputs	1,400	**1,500**			
		172	Uniforms and Clothing	900	**350**			
		190	Miscellaneous Other Charges	500	**530**			
		250	Maintenance of Stations	3,000	**3,000**			
		400	Construction of Buildings	10	**10**			
		410	Minor Works	3,500	**3,000**			
			TOTAL 232—045 K£	—	**11,390**			
	050		**Dry Beans Research Project**					
		000	Personal Emoluments	28,000	**25,762**			
		050	House Allowances	2,730	**4,000**			
		051	House Allowance—Aid Staff	3,000	**3,000**			
		080	Leave Allowance	—	**837**			
		100	Transport Operating Expenses	5,000	**5,200**			
		110	Travelling and Accommodation Expenses	4,970	**5,000**			
		111	Travelling and Accommodation Expenses—Aid Staff	300	**350**			
		153	Farm Inputs	3,600	**3,700**			
		172	Uniforms and Clothing	600	**600**			
		190	Miscellaneous Other Charges	2,800	**2,800**			
		220	Plant and Equipment	2,000	**2,000**			
		250	Maintenance of Stations	4,000	**4,000**			
		400	Construction of Buildings	10	**10**			
			TOTAL 232—050 K£	—	**57,259**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
232			**Crop Research—(*Contd.*)**					
	060		**Oil Seed Research Project**					
		000	Personal Emoluments	12,783	**6,000**			
		050	House Allowances	4,022	**1,000**			
		100	Transport Operating Expenses	660	**1,000**			
		110	Travelling and Accommodation Expenses	800	**840**			
		121	Telephone Installation	10	**10**			
		140	Electricity, Water and Conservancy	100	**120**			
		153	Farm Inputs	1,500	**1,700**			
		220	Plant and Equipment	800	**800**			
		222	Office Equipment	100	**100**			
		250	Maintenance of Stations	2,300	**2,000**			
		400	Construction of Buildings	10	**10**			
		405	Construction of Water Supplies	1,500	**1,500**			
		410	Minor Works	800	**800**			
			TOTAL 232—060 K£	—	**15,880**			
	075		**Sugar Rehabilitation Research Project**					
		000	Personal Emoluments	34,000	**37,500**			
		050	House Allowances	6,000	**7,000**			
		100	Transport Operating Expenses	1,300	**1,400**			
		110	Travelling and Accommodation Expenses	1,965	**2,000**	31,740	44,088	IBRD (Loan).
		111	Travelling and Accommodation Expenses—Aid Staff	2,000	**2,000**			
		154	Training and Fellowships	2,000	**1,500**			
		220	Plant and Equipment	1,500	**2,000**			
		250	Maintenance of Stations	2,400	**1,700**			
		400	Construction of Buildings	10	**10**			
			TOTAL 232—075 K£	—	**55,110**		44,088	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
232			**Crop Research—(*Contd.*)**					
	080		**Dry Land Farming Research**					
		000	Personal Emoluments	75,000	**75,000**			
		050	House Allowances	13,368	**25,000**			
		080	Leave Allowances	—	**2,800**			
		100	Transport Operating Expenses	8,000	**12,000**			
		110	Travelling and Accommodation Expenses	12,000	**12,100**			
		153	Farm Inputs	10,000	**10,000**			
		172	Uniforms and Clothing	3,684	**3,700**			
		174	Stationery and Printing	2,000	**2,000**			
		190	Miscellaneous Other Charges	1,000	**1,000**			
		210	Additional Transport	10	—			
		222	Office Equipment	4,600	**4,000**			
		220	Plant and Equipment	2,000	**2,500**			
		250	Maintenance of Stations	10,000	**10,200**			
		400	Construction of Buildings	10	**50,000**			
		405	Construction of Water Supplies	50,000	**50,000**			
		412	Farm Development	6,000	**6,000**			
			TOTAL 232—080 K£	—	**266,300**			
	085		**Irrigation Research Project**					
		000	Personal Emoluments	23,000	**39,663**			
		050	House Allowances	5,800	**5,900**			
		080	Leave Allowances	—	**1,000**			
		100	Transport Operating Expenses	6,000	**6,000**			
		110	Travelling and Accommodation Expenses	4,500	**4,500**			
		121	Telephone Installation	1,000	**850**			
		153	Farm Inputs	8,000	**8,000**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
232			**Crop Research**—(*Contd.*)					
	085		**Irrigation Research Project**—(*Contd.*)					
		172	Uniforms and Clothing	1,000	**1,000**			
		174	Stationery and Printing	800	**800**			
		190	Miscellaneous Other Charges	1,200	**1,200**			
		220	Plant and Equipment	800	**800**			
		222	Office Equipment	500	**500**			
		250	Maintenance of Stations	2,500	**2,500**			
		400	Construction of Buildings	70,000	**50,000**	10		Netherlands (Loan).
		410	Minor Works	500	**500**		10	
			TOTAL 232—085 K£	—	**123,213**		10	
	090		**Pest Control Research Project**					
		000	Personal Emoluments	48,000	**78,963**			
		050	House Allowances	7,000	**9,000**			
		080	Leave Allowances	—	**2,100**			
		100	Transport Operating Expenses	6,000	**6,000**			
		110	Travelling and Accommodation Expenses	5,500	**5,500**			
		153	Farm Inputs	5,200	**5,500**			
		172	Uniforms and Clothing	600	**600**			
		173	Library Expenses	200	**200**			
		190	Miscellaneous Other Charges	1,000	**1,000**			
		220	Plant and Equipment	3,000	**3,000**			
		222	Office Equipment	1,000	**1,000**			
		250	Maintenance of Stations	10,100	**9,000**			
		400	Construction of Buildings	10	**10**			
			TOTAL K£	—	**121,873**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	**K£**	K£	K£	
			102—Crop Development—(*Contd.*)					
232			**Crop Research**—(*Contd.*)					
	095		**South Nyanza Sugar Research**					
		000	Personal Emoluments	10,771	**19,566**			
		050	House Allowances	4,178	**4,178**			
		080	Leave Allowances	—	**417**			
		051	House Allowances—Aid Staff	2,500	—			
		100	Transport Operating Expenses	1,000	**1,000**			
		110	Travelling and Accommodation Expenses	1,500	**1,500**			
		111	Travelling and Accommodation Expenses—Aid Staff	1,000	**1,000**			
		153	Farm Inputs	3,400	**3,400**			
		172	Uniforms and Clothing	100	**100**	**11,210**	27,336	IBRD LOAN
		173	Library Expenses	10	**10**			
		174	Stationery and Printing	1,000	**1,000**			
		220	Plant and Equipment	1,000	**1,000**			
		250	Maintenance of Stations	2,200	**1,000**			
			TOTAL 232—095 K£	—	**34,171**		27,336	
	110		**Coast Crop Research and Development**					
		153	Farm Inputs	5,000	**5,000**			
		250	Maintenance of Stations	400	**400**			
			TOTAL 232—110 K£	—	**5,400**			
	115		**Garissa Agricultural Research Station**					
		100	Transport Operating Expenses	800	**1,000**			
		110	Travelling and Accommodation Expenses	400	**420**			
		153	Farm Inputs	3,900	**5,100**			
		174	Stationery and Printing	250	**300**			
		220	Plant and Equipment	1,000	**1,000**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	**K£**	K£	K£	
			102—Crop Development—(*Contd.*)					
232			**Crop Research—(*Contd.*)**					
	115		**Garissa Agricultural Research Station—(*Contd.*)**					
		222	Office Equipment	500	**500**			
		250	Maintenance of Stations	5,200	**5,400**			
		400	Construction of Buildings	10	**10**			
		410	Minor Works	1,000	**1,000**			
			TOTAL 232—115 K£	—	**14,730**			
	120		**Perkerra Research Station**					
		100	Transport Operating Expenses	700	**800**			
		153	Farm Inputs	6,000	**6,500**			
		220	Plant and Equipment	1,800	**2,000**			
		250	Maintenance of Stations	4,000	**4,000**			
		400	Construction of Buildings	10	**20,000**			
		405	Construction of Water Supply	—	**10**			
		410	Minor Works	3,000	**3,000**			
			TOTAL 232—120 K£	—	**36,310**			
	125		**Kisii Research Station**					
		400	Construction of Buildings	20,000	**10,000**			
		405	Construction of Water Supplies	3,000	**3,000**			
		410	Minor Works	2,000	**2,000**			
			TOTAL 232—125 K£	—	**15,000**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			120—Crop Development—(*Contd.*)					
232			**Crop Research—(*Contd.*)**					
	130		**Coast Agricultural Research Station—Mtwapa**					
		400	Construction of Buildings	80,000	**52,000**			
			TOTAL 232—130 .. .. K£	—	**52,000**			
	135		**Sorghum and Millet Research Development—Alupe and Kakamega**					
		000	Personal Emoluments	33,336	**38,886**			
		050	House Allowances	4,620	**4,620**			
		080	Leave Allowances	—	**1,000**			
		100	Transport Operating Expenses	3,000	**3,000**			
		110	Travelling and Accommodation Expenses	5,000	**5,750**			
		153	Farm Inputs	4,200	**4,000**			
		172	Uniforms and Clothing	1,600	**1,600**			
		174	Stationery and Printing	1,100	**1,100**			
		190	Miscellaneous Other Charges	1,400	**1,400**			
		220	Plant and Equipment	2,000	**1,500**			
		222	Office Equipment	3,000	**1,000**			
		250	Maintenance of Stations	10,000	**11,000**			
		400	Construction of Buildings	10	**10**			
		410	Minor Works	300	**300**			
			TOTAL 232—135 .. .. K£	—	**75,166**			
	140		**Matuga Research Station Project**					
		100	Transport Operating Expenses	1,000	**1,000**			
		140	Electricity, Water and Conservancy	10	—			
		153	Farm Inputs	2,800	**3,900**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	**K£**	K£	K£	
			102—Crop Development—(*Cotd.*)					
232			**Crop Research—(*Contd.*)**					
	140		**Matuga Research Station Project—(*Contd.*)**					
		190	Miscellaneous Other Charges	400	**400**			
		220	Plant and Equipment	1,000	**1,000**			
		222	Office Equipment	1,000	**1,000**			
		250	Maintenance of Stations	600	**600**			
		400	Construction of Buildings	38,000	**25,000**			
		410	Minor Works	3,000	**3,000**			
			TOTAL 232—140 K£	—	**35,900**			
	145		**Msabaha Research Station**					
		100	Transport Operating Expenses	700	**700**			
		153	Farm Inputs	3,200	**3,200**			
		220	Plant and Equipment	1,000	**1,000**			
		222	Office Equipment	2,000	**2,200**			
		250	Maintenance of Stations	600	**600**			
		400	Construction of Buildings	10	**10**			
		410	Minor Works	250	**250**			
			TOTAL 232—145 K£	—	**7,960**			
	150		**Alupe Agricultural Research Station**					
		100	Transport Operating Expenses	1,400	**1,500**			
		110	Travelling and Accommodation Expenses	1,400	**1,500**			
		121	Telephone Installation	10	**10**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
232			**Crop Research—(*Contd.*)**					
	150		**Alupe Agricultural Research Station—(*Contd.*)**					
		210	Additional Transport	10	—			
		220	Plant and Equipment	800	**800**			
		222	Office Equipment	500	**500**			
		250	Maintenance of Stations	4,000	**4,000**			
		400	Construction of Buildings	10	**10**			
		405	Construction of Water Supplies	10	**10**			
		410	Minor Works	1,000	**1,000**			
			TOTAL 232—150 K£	—	**9,330**			
	155		**Nyandarua Agricultural Research Station**					
		400	Construction of Buildings	10	**10**			
		410	Minor Works	1,000	**1,000**			
			TOTAL 232—155 K£	—	**1,010**			
			NET TOTAL HEAD 232 K£	—	**1,176,046**		71,434	
233			**Soil, Plant and Seed Inspection Regulatory Services**					
	010		**Seed Unit—Lanet**					
		051	House Allowances—Aid Staff	—	**14,000**			
		100	Transport Operating Expenses	—	**6,000**			
		111	Travelling and Accommodation Expenses—Aid Staff	—	**8,000**			
		154	Training and Seminars	—	**5,000**			Netherlands
		182	Consultancy Fees	—	**3,000**		32,400	A-in-A
		210	Additional Transport	8,000	**20,000**			(Loan)

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title		Approved Estimates 1981/82	**Estimates 1982/83**	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
					K£	**K£**	K£	K£	
			102—Crop Development—(*Contd.*)						
233			**Soil, Plant and Seed Inspection Regulatory Services—(*Contd.*)**						
	010		**Seed Unit—Lanet—(*Contd.*)**						
		400	Construction of Buildings		55,000	**55,000**			
		405	Construction of Water Supplies		—	**10**			
		412	Farm Development		—	**1,000**			
		410	Minor Works		3,000	**3,000**			
			GROSS EXPENDITURE—233—010	K£	—	**115,010**		32,400	
			Appropriations in Aid						
		900	Miscellaneous		—	**32,400**		32,400	
			NET EXPENDITURE—233—010	K£	—	**82,610**		—	
	020		**Soil Survey Project**						
		000	Personal Emoluments		48,000	**50,400**			
		050	House Allowances		5,000	**5,100**			
		051	House Allowances—Aid Staff		5,700	**5,700**			
		100	Transport Operating Expenses		12,000	**12,000**			
		110	Travelling and Accommodation Expenses		15,000	**16,500**			
		172	Uniforms and Clothing		1,390	**1,000**			
		174	Stationery and Printing		2,000	**2,100**			
		175	Aerial Photography and Maping		2,500	**2,600**			
		190	Miscellaneous Other Charges		2,000	**2,300**			
		220	Plant and Equipment		6,000	**6,000**			
		222	Office Equipment		800	**900**			
		250	Maintenance of Stations		7,600	**8,000**			
		400	Construction of Buildings		2,500	**4,489**			
			TOTAL 233—020	K£	—	**117,089**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	**K£**	K£	K£	
			102—Crop Development—(*Contd.*)					
233			**Soil, Plant and Seed Inspection Regulatory Services—(*Contd.*)**					
	030		**Pesticide Research Project**					
		000	Personal Emoluments	10	—			
		050	House Allowances	10	—			
		100	Transport Operating Expenses	3,000	**3,200**			
		110	Travelling and Accommodation Expenses	10	—			
		153	Farm Inputs	2,000	**2,000**			
		172	Uniforms and Clothing	600	**600**			
		173	Library Expenses	500	**500**			
		190	Miscellaneous Other Charges	1,000	**1,000**			
		220	Plant and Equipment	5,000	**5,000**			
		222	Office Equipment	500	**500**			
		250	Maintenance of Stations	1,500	**1,550**			
		400	Construction of Buildings	10	**10**			
			TOTAL 233—030 K£	—	**14,360**		—	
			NET TOTAL HEAD 233 K£	—	**214,059**		—	
237			**Crop Production**					
	010		**Crop Demonstration Schemes**					
		151	Farm Inputs	55,000	**52,000**			
		250	Maintenance of Stations	—	**1,000**			
			TOTAL 237—010 K£	—	**53,000**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE		Approved Estimates 1981/82	**Estimates 1982/83**	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
					K£	**K£**	K£	K£	
			102—Crop Development—(*Contd.*)						
237			**Crop Production—(*Contd.*)**						
	030		**Loans and Advances to K.T.D.A.**						
		501	Loans to K.T.D.A.	K£	1,500,000	**1,200,000**	1,350,000	574,137	OPEC (Loan)
	032		**Olenguruone Tea Schemes**						
		153	Farm Inputs	K£	—	**200,000**			
	045		**Tobacco Project**						
		100	Transport Operating Expenses		6,000	**6,000**			
		110	Travelling and Accommodation Expenses		2,500	**2,500**			
		153	Farm Inputs		10,500	**8,000**			
		250	Maintenance of Stations		30,000	**20,000**			
			TOTAL 237—045	K£	—	**36,500**			
	050		**Rainfed Rice Project**						
		153	Farm Inputs		25,000	**21,000**			
		190	Miscellaneous Other Charges		5,000	**7,000**			
		250	Maintenance of Stations		5,000	**5,000**			
			GROSS EXPDIENTURE	K£	—	**33,000**			
			Appropriations in Aid						
		900	Miscellaneous		—	**10**			
			NET EXPENDITURE 237—050	K£	—	**32,990**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
237			**Crop Production—(*Contd.*)**					
	055		**Crop Protection Services**					
		100	Transport Operating Expenses	3,000	3,500			
		110	Travelling and Accommodation Expenses	3,000	3,500			
		153	Farm Inputs	27,000	35,000			
		220	Plant and Equipment	1,000	1,000			
		409	Purchase of Prefabs	1,000	1,000			
			TOTAL 237—055 K£	—	44,000			
	075		**Tea Roads Rehabilitation**					
		402	Construction of Tea Roads K£	10	—			
	080		**Horticultural Extension Services**					
		000	Personal Emoluments	9,000	9,000			
		050	House Allowances	2,000	1,600	10		
		051	House Allowances (Experts)	2,000	2,000			
		080	Leave Allowances	—	500			
		100	Transport Operating Expenses	18,000	20,000			
		110	Travelling and Accommodation Expenses	10,000	10,000			
		153	Farm Inputs	35,000	30,000			
		154	Inservice Training	30,000	25,000			
		190	Miscellaneous Other Charges	4,000	3,000			
		220	Plant and Equipment	7,000	7,000			
		222	Office Equipment	1,000	2,000			
		250	Maintenance of Stations	20,000	20,000			
		400	Construction of Buildings	10	10		10	K.F.W.
			TOTAL 237—080 K£	—	130,110	—	10	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
237			**Crop Production—(*Contd.*)**					
	081		**Flower and Temperate Fruit Development Project**					
		153	Farm Inputs	10	**10**		—	
		180	Feasibility Studies	—	**10**			
			TOTAL 237—081 K£	—	**20**		—	
	082		**Coast Tree Development Project**					
		100	Transport Operating Expenses	—	**600**			
		110	Travelling and Accommodation Expenses	—	**400**			
		153	Farm Inputs	5,000	**5,000**		78,333	Italian Government (Grant)
		154	Inservice Training	1,000	**2,000**			
		182	Consultancy Services	108,000	**78,333**			
		220	Plant and Equipment	2,500	**3,000**			
		250	Maintenance of Stations	4,000	**4,000**			
			GROSS EXPENDITURE K£	—	**93,333**		78,333	
			Appropriations in Aid					
		900	Miscellaneous (Italy)	100,000	**78,333**		78,333	
			NET EXPENDITURE 237—082 K£	—	**15,000**		—	
	083		**Coast Horticultural Development Project**					
		153	Farm Inputs K£	10	**10**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
237			**Crop Production—(*Contd.*)**					
	084		**Macadamia Nuts Project**					
		100	Transport Operating Expenses	3,400	3,750			
		110	Travelling and Accommodation Expenses	2,000	1,500			
		153	Farm Inputs	3,000	3,000			
		190	Miscellaneous Other Charges	1,500	1,500			Japan Technical Aid
		220	Plant and Equipment	1,500	2,000			
		250	Maintenance of Stations	1,000	1,500			
			TOTAL 237—084 K£	—	13,250			
	085		**Strengthening Bird Control Services**					
		000	Personal Emoluments	14,500	—			
		050	House Allowances	3,000	—			
		100	Transport Operating Expenses	7,000	11,000			
		110	Travelling and Accommodation Expenses	6,000	7,000			
		153	Farm Inputs	28,000	28,500			
		154	Inservice Training	500	550			
		172	Uniforms and Clothing	1,800	1,800			
		190	Miscellaneous Other Charges	2,000	2,000			
		220	Plant and Equipment	3,000	3,200			
		250	Maintenance of Stations	3,000	3,200			
		410	Minor Works	2,000	2,000			
			TOTAL 237—085 K£	—	59,250			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
237			**Crop Production—(*Contd.*)**					
	086		**Post Harvest and Extension Project on Farm Grain Storage**					
		000	Personal Emoluments	10	**57,000**			USAID A-in-A (Grant)
		050	House Allowances	—	**10,000**			
		051	House Allowance—Aid Staff	—	**18,000**			
		080	Leave Allowance	—	**1,385**			
		100	Transport Operating Expenses	—	**10,000**			
		110	Travelling and Accommodation Expenses	—	**10**			
		154	Training	—	**20,000**	10		
		174	Stationery and Printing	—	**200**			
		182	Consultancy Fees	—	**200,000**			
		190	Miscellaneous Other Charges	—	**3,000**			
		210	Additional Transport	—	**70,000**			
		222	Office Equipment	—	**30,000**			
		250	Maintenance of Stations	—	**2,500**			
		400	Construction of Buildings	—	**100,000**		381,500	
			GROSS EXPENDITURE K£		**522,095**		381,500	
			Appropriations in Aid					
		950	Credit Purchase (Direct Payment)	—	**381,500**		381,500	
			NET TOTAL 237—086 K£	—	**140,595**	—	—	
	088		**Grape Production Project**					
		181	Feasibility Studies	—	**10**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
237			**Crop Production—(*Contd.*)**					
	089		**Fruit Processing and Marketing Project**					
		100	Transport Operating Expenses	—	**3,000**			
		110	Travelling and Accommodation Expenses	—	**2,000**			
		182	Consultancy Services	—	**20,000**		20,000	Italian Government A-in-A (Grant)
			GROSS EXPENDITURE K£		**25,000**		20,000	
			Appropriations in Aid					
		900	Miscellaneous (Italy)	—	**20,000**		20,000	
			NET EXPENDITURE K£		**5,000**		—	
	090		**Cotton Development Project**					
		100	Transport Operating Expenses	108,000	**70,000**			
		110	Travelling and Accommodation Expenses	—	**5,000**			
		153	Farm Inputs	72,000	**72,000**			
		190	Miscellaneous Other Charges	6,000	**6,000**			
		220	Plant and Equipment	160,000	**80,000**			
		250	Maintenance of Stations	8,000	**8,000**			I.B.R.D.
		501	Loans to Cotton Board	—	**345,000**		276,000	IDA (Loan)
			TOTAL 237—090 K£	—	**586,000**		276,000	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
237			**Crop Production—(*Contd.*)**					
	095		**Sericulture Project**					
		000	Personal Emoluments	8,500	—			
		050	House Allowances	2,000	—			
		100	Transport Operating Expenses	3,000	3,500			
		110	Travelling and Accommodation Expenses	2,000	2,200			
		121	Telephone Services	1,000	1,000			
		140	Electricity, Water and Conservancy	—	500			Japan Technical Aid
		153	Farm Inputs	3,500	3,800			
		154	Inservice Training	2,000	1,000			
		172	Uniforms and Clothing	1,300	1,400			
		174	Stationery and Printing	1,000	1,100			
		190	Miscellaneous Other Charges	1,000	1,000			
		220	Plant and Equipment	3,000	2,000			
		222	Office Equipment	600	600			
		250	Maintenance of Stations	4,500	4,400			
		400	Construction of Buildings	10	10			
		410	Minor Works	—	1,000			
			TOTAL 237—095 K£	—	23,510			
	096		**Cassava and Root Crop Development**					
		100	Transport Operating Expenses	3,000	3,000			
		110	Travelling and Accommodation Expenses	1,600	1,600			
		153	Farm Inputs	5,000	5,600			
			TOTAL 237—096 K£	—	10,200			
			TOTAL HEAD 237 K£	—	2,549,445	—	850,147	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
238			**Grain Storage and Handling**					
	010		**Grain Storage Research Project**					
		000	Personal Emoluments	10	—			
		050	House Allowances	10	—			
		100	Transport Operating Expenses	4,000	**4,000**			
		110	Travelling and Accommodation Expenses	2,100	**2,100**			
		153	Farm Inputs	1,200	**1,300**			
		172	Uniforms and Clothing	600	**700**			
		173	Library Expenses	200	**200**			
		174	Stationery and Printing	300	**350**			
		190	Miscellaneous Other Charges	1,200	**1,200**			
		220	Plant and Equipment	4,000	**4,000**			
		222	Office Equipment	800	**800**			
		250	Maintenance of Stations	4,000	**2,000**			
		400	Construction of Buildings	10	**10**			
			TOTAL 238—010 K£	—	**16,660**			
	020		**Grain Storage Handling**					
		182	Consultancy Services	143,732	—	143,732	—	
		400	Construction of Buildings	10	**10**	—	—	
		402	Construction of Maize Storage—Eldoret	1,192,000	**1,073,000**	600,000	600,000	DANIDA
		403	Construction of Maize Storage—Mwingi	—	**10**	100,000	100,000	A-in-A
		404	Construction of Maize Storage—Meru	—	**10**		—	U.K.
		405	Construction of Maize Storage—Sagana	—	**10**		—	(Grant)
		406	Construction of Maize Storage—Bungoma	—	**10**		10	JAPAN
		407	Construction of Maize Storage—Kisumu	—	**10**		10	JAPAN
		408	Construction of Maize Storage—Nakuru	—	**100,000**		10	JAPAN
		410	Minor Works	20,480	**30,000**			(Grant)
			GROSS EXPENDITURE K£	—	**1,203,060**	—	700,030	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
238			**Grain Storage and Handling—(*Contd.*)**					
			Appropriations in Aid					
		903	Credit Purchase (DANIDA)	643,732	**500,000**	643,732	500,000	
			NET EXPENDITURE K£	—	**703,060**	—	200,030	
	030		**Potato Storage and Marketing**					
		000	Personal Emoluments	10	—			
		050	House Allowance	10	—			
		100	Transport Operating Expenses	2,000	**2,000**			
		110	Travelling and Accommodation Expenses	840	**900**			
		153	Farm Inputs	1,500	**1,600**			
		172	Uniforms and Clothing	600	**600**			
		190	Miscellaneous Other Charges	600	**600**			
		210	Additional Transport	10	—			
		250	Maintenance of Stations	3,000	**3,000**			
		400	Construction of Buildings	10	**10**			
		410	Minor Works	4,000	**4,000**			
			TOTAL 238—030 K£	—	**12,710**			
	040		**Passion Fruit Research Project**					
		000	Personal Emoluments	10	—			
		050	House Allowance	10	—			
		100	Transport Operating Expenses	4,000	**4,200**			
		110	Travelling and Accommodation Expenses	1,000	**1,100**			
		172	Uniforms and Clothing	400	**450**			
		190	Miscellaneous Other Charges	1,000	**1,000**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
238			**Grain Storage and Handling—(*Contd.*)**					
	040		**Passion Fruit Research Project—(*Contd.*)**					
		210	Additional Transport	10	—			
		220	Plant and Equipment	2,600	**2,000**			
		250	Maintenance of Stations	3,000	**3,000**			
		400	Construction of Buildings	10	**10**			
			TOTAL 238—040 K£	—	**11,760**	—	—	
			NET TOTAL HEAD 238 K£	—	**744,190**	—	200,030	
239			**Crop Processing**					
	010		**Loans and Grants for Crop Processing**					
		250	Maintenance of Sugar Roads	10	**10**	—	—	
		300	Nzoia Sugar Company—Roads	200,000	**210,000**	—	—	
		301	South Nyanza Sugar Roads	1,500,000	**829,250**	1,000,010	276,410	
		302	Mumias Sugar Company—Roads	—	**200,000**	—	200,000	I.B.R.D.
		400	Land Purchase for Nucleus Estate	10	**10**	—	—	
		500	Nzoia Sugar Company—Loan	1,000,000	**1,100,000**	1,000,000	700,000	
		503	South Nyanza Sugar Company	2,377,686	**1,400,000**	200,000	—	I.B.R.D.
		507	Mumias Sugar Company	300,000	**200,000**	—	—	
		521	Other Sugar Projects	10	—	—	200,000	U.K. (Loans).
			TOTAL 239—010 K£	—	**3,939,270**	—	1,376,410	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
239			**Crop Processing—(*Contd.*)**					
	020		**Sugar Rehabilitation Project**					
		302	Chemelil Sugar Outgrowers Roads	99,990	**10**	30,000	10	I.B.R.D.
		303	Ramisi Sugar Zone Outgrowers	10	**10**	20	10	I.B.R.D.
		304	Miwani Sugar Zone Outgrowers Roads	50,000	**10**	10	—	A.D.B.
		501	East African Sugar Industries	1,600,000	**3,615,900**	1,248,232	3,252,300	I.B.R.D.
		504	Cane Development Outgrowers	50,000	**10**	—	—	A-in-A (Loans)
			GROSS EXPENDITURE K£	—	**3,615,940**	—	3,252,320	
			Appropriations in Aid					
		900	Direct Disbursement—I.B.R.D.	—	**3,252,300**	—	3,252,300	
			NET EXPENDITURE K£	—	**363,640**	—	20	
			TOTAL HEAD 239 K£	—	**4,302,910**	—	1,376,430	
240			**National Irrigation Board**					
	000		**Grants to Irrigation Board**					
		300	Tana Pilot Scheme	183,100	**84,900**			
		301	Supplementary Working Capital	10	—			
		302	Tana Research Station	145,733	**150,000**			
		304	Perkerra Irrigation Scheme	65,000	**36,000**			
		305	Ahero Pilot Scheme	170,500	**115,000**			
		306	Ahero Research Station	146,699	**150,000**			
		308	Yala Irrigation Project	10	—			
		310	Bura Irrigation Project	8,000,000	**8,000,000**	3,772,020	2,759,210	I.B.R.D.

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
240			**National Irrigation Board—(*Contd.*)**					
	000		**Grants to Irrigation Board—(*Contd.*)**					
		312	Thika Nyamindi Canal	10	—		800,000	Netherland
		313	West Kano Pilot Scheme	183,882	**118,400**		2,347,000	E.E.C.
		315	Mwea Irrigation Project	10	—		10	(A-in-A)
		316	Rehabilitation of Schemes	100,000	**64,000**			Kuwait
		317	Rice Development in Western Kenya	10	—			(Loans)
		318	Bunyala Irrigation Scheme	43,785	**28,200**		212,800	U.K.
		319	South Kano Irrigation Scheme	10	—			
		404	Perkera Irrigation Schemes	10	—			
		515	Mwea Karaba Extension	10	—	3,772,020		
			GROSS EXPENDITURE K£		**8,746,500**	—	6,119,026	
			Appropriations in Aid					
		903	Credit Purchase (E.E.C.)	—	**2,347,000**	—	2,347,000	
			NET TOTAL HEAD 240 K£	—	**6,399,500**	—	3,772,020	
			NET TOTAL 102—CROP DEVELOPMENT K£	—	**15,386,150**	—	6,270,061	
			103—Land and Farm Development					
245			**Soil Conservation**					
	010		**Winam Gulf Soil Conservation**					
		000	Personal Emoluments	—	**10**			
		050	House Allowance	—	**10**			
		100	Transport Operating Expenses	—	**5,600**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			103—Land and Farm Development—(*Contd.*)					
245			**Soil Conservation—(*Contd.*)**					
	010		**Winam Gulf Soil Conservation—(*Contd.*)**					
		110	Travelling and Accommodation Expenses	—	**2,000**			
		154	Training	—	**10,000**			
		172	Uniforms and Clothing	—	**10**			CIDA
		174	Stationery and Printing	—	**3,000**			
		190	Miscellaneous Other Charges	—	**500**			
		210	Additional Transport	—	**10,000**		273,140	Canada
		220	Plant and Equipment	—	**5,000**			(Grant)
		250	Maintenance of Stations	—	**4,000**			
		400	Construction of Buildings	—	**10**			
		403	Soil Conservation Works	—	**233,000**			
			TOTAL 246—010 K£		**273,140**		273,140	
	020		**Mutomo Soil and Water Conservation**					
		000	Personal Emoluments	—	**10**			
		050	House Allowance	—	**10**			
		051	House Allowance-Aid Staff	—	**14,400**			
		100	Transport and Operating Expenses	—	**6,000**			
		101	Transport and Operating Expenses—Aid Staff	—	**1,000**			
		110	Travelling and Accommodation Expenses	—	**10,000**			DANIDA
		111	Travelling and Accommodation—Aid Staff	—	**4,000**		208,430	(Grant)
		154	Training Expenses	—	**10,000**			
		172	Uniforms and Clothing	—	**3,000**			
		174	Stationery and Printing	—	**2,500**			
		190	Miscellaneous Other Charges	—	**500**			
		210	Additional Transport	—	**40,000**			
		220	Plant and Equipment	—	**75,000**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			103—Land and Farm Development—(*Contd.*)					
245			**Soil Conservation—(*Contd.*)**					
	020		**Mutomo Soil and Water Conservation—(*Contd.*)**					
		250	Maintenance of Stations	—	**2,000**			
		400	Construction of Buildings	—	**10**			
		403	Soil and Water Conservation Works	—	**40,000**			
			TOTAL 245—020 K£		**208,430**		208,430	
	030		**Embu-Meru-Isiolo, Soil and Water Conservation Project**					
		000	Personal Emoluments	—	**10**			
		050	House Allowances	—	**10**			
		051	House Allowance Aid Staff	—	**4,200**			
		100	Transport Operating Expenses	—	**5,000**			
		101	Transport Operating Expenses Aid Staff	—	**10**			
		110	Travelling and Accommodation Expenses	—	**3,000**			
		111	Travelling and Accommodation Aid Staff	—	**10**		45,655	U.K. (Grant)
		154	Training	—	**10**			
		172	Uniforms	—	**10**			
		174	Stationery and Printing	—	**10**			
		175	Aerial Photos and Maps	—	**11,700**			
		190	Miscellaneous and Other Charges	—	**575**			
		220	Plant and Equipment	—	**16,100**			
		222	Office Equipment	—	**10**			
		250	Maintenance of Stations	—	**5,000**			
			TOTAL 245—030 K£	—	**45,655**		45,655	
	040		**Mbeere/Yatta Soil, Conservation Project**		**10**		10	FAO (Grant)

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			103—Land and Farm Development—(*Contd.*)					
245			**Soil Conservation—(*Contd.*)**					
	050		**Sio River Catchment Busia District**					
		000	Personal Emoluments	—	**10**			
		050	House Allowance	—	**10**			
		100	Transport Operating Expenses	—	**1,000**			
		110	Travelling and Accommodation Expenses	—	**800**		24,100	
		154	Training	—	**10**			
		174	Stationery and Printing	—	**300**			
		190	Miscellaneous Other Charges	—	**100**			USAID (Grant)
		220	Plant and Equipment	—	**1,370**			
		250	Maintenance of Stations	—	**500**			
		403	Soil Conservation Works	—	**20,000**			
			TOTAL 245—050 K£		**24,100**		24,100	
	060		**Kabartonjo/Barwesa Soil Conservation Project—Baringo District**					
		000	Personal Emoluments	—	**10**			
		050	House Allowance	—	**10**			
		100	Transport Operating Expenses	—	**1,000**			
		110	Travelling and Accommodation Expenses	—	**800**			
		154	Training	—	**10**			
		174	Stationery and Printing	—	**300**			
		190	Miscellaneous Other Charges	—	**100**		24,100	USAID (Grant)
		220	Plant and Equipment	—	**1,370**			
		250	Maintenance of Stations	—	**500**			
		403	Soil Conservation Works	—	**20,000**			
			TOTAL 245—060 K£		**24,100**		24,100	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			103—Land and Farm Development—(*Contd.*)					
245			**Soil Conservation—(*Contd.*)**					
	070		**Chania River Catchment Soil Conservation Project—Kiambu District**					
		000	Personal Emoluments	—	10			
		050	House Allowance	—	10			
		100	Transport Operating Expenses	—	1,500			
		110	Travelling and Accommodation Expenses	—	1,000			
		154	Training	—	10			
		174	Stationery and Printing	—	700		44,930	USAID
		190	Miscellaneous Other Charges	—	100			(Grant)
		210	Additional Transport	—	10,000			
		220	Plant and Equipment	—	1,400			
		250	Maintenance of Stations	—	200			
		403	Soil Conservation Works	—	30,000			
			TOTAL 245—070	—	44,930		44,9 0	
	080		**Taita/Taveta Soil Conservation Project**					
		000	Personal Emoluments	—	10			
		050	House Allowance	—	10			
		100	Transport Operating Expenses	—	1,500			
		110	Travelling and Accommodation Expenses	—	1,000			
		154	Training	—	10		44,930	USAID
		174	Stationery and Printing	—	700			(Grant)
		190	Miscellaneous Other Charges	—	100			
		210	Additional Transport	—	10,000			
		220	Plant and Equipment	—	1,400			
		250	Maintenance of Stations	—	200			
		403	Soil Conservation Works	—	30,000			
			TOTAL 245—080 K£	—	44,9 0		44,930	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			103—Land Farm Development—(*Contd.*)					
245			**Soil Conservation—(*Contd.*)**					
	090		**Ishiara/Kamwimbi Soil Conservation (Embu/Meru Districts)**					
		000	Personal Emoluments	—	10			
		050	House Allowances	—	10			
		100	Transport Operating Expenses	—	1,500			
		110	Travelling and Accommodation Expenses	—	1,000			
		154	Training	—	10			
		174	Stationery and Printing	—	700		44,930	USAID (Grant)
		190	Miscellaneous Other Charges	—	100			
		210	Additional Transport	—	10,000			
		220	Plant and Equipment	—	1,400			
		250	Maintenance of Stations	—	200			
		403	Soil Conservation Works	—	30,000			
			TOTAL 245—090 K£	—	44,930		44,930	
	095		**Maragwa River Catchment Soil Conservation Project**					
		000	Personal Emoluments	—	10			
		050	House Allowances	—	10			
		100	Transport Operating Expenses	—	1,500			
		110	Travelling and Accommodation Expenses	—	1,000			
		154	Training	—	10			
		174	Stationery and Printing	—	700		44,930	USAID (Grant)
		190	Miscellaneous Other Charges	—	100			
		210	Additional Transport	—	10,000			
		220	Plant and Equipment	—	1,400			
		250	Maintenance of Stations	—	200			
		403	Soil Conservation Works	—	30,000			
			TOTAL 245—095 K£	—	44,930	—	44,930	
			NET TOTAL HEAD 245 K£	—	755,155	—	755,155	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			103—Land and Farm Development—(*Contd.*)					
247			**Soil Conservation and Land Preparation**					
	010		**Soil Conservation Services**					
		000	Personal Emoluments	16,000	**10,000**			
		051	House Allowances—Aid Staff	5,000	**5,000**			
		080	Leave Allowances	—	**360**			
		100	Transport Operating Expenses	10,000	**10,500**			
		101	Transport Operating Expenses—Aid Staff	—	**4,500**			
		110	Travelling and Accommodation Expenses	5,000	**4,900**			
		111	Travelling and Accommodation Expenses—Aid Staff	—	**1,500**			
		154	Training	3,500	**4,000**			
		220	Plant and Equipment	216,000	**129,000**	216,000	129,000	UK (Grant).
		250	Maintenance of Stations	96,000	**97,000**			
		400	Construction of Buildings	50,000	**55,000**			
			GROSS EXPENDITURE K£	—	**321,760**	—	129,000	
			Appropriations in Aid					
		903	Credit Purchase Equipment (UK Grant)	216,000	**129,000**	216,000	129,000	
			NET EXPENDITURE K£	—	**192,760**			
	020		**Tractor Hire Service**					
		121	Telephone Installations	—	**1,500**			
		154	Training Expenses	3,600	**4,000**			
		181	Rent and Rates	—	**1,000**			
		210	Additional Transport	—	**15,000**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			103—Land and Farm Development—(*Contd.*)					
247			**Soil Conservation and Land Preparation**—(*Contd.*)					
	020		**Tractor Hire Service—**(*Contd.*)					
		220	Plant and Equipment	390,000	**406,000**	390,000	400,000	West Germany (Loan)
		250	Maintenance of Stations	2,000	**2,500**			
		400	Construction of Buildings	10	**35,000**			
			GROSS EXPENDITURE .. .. K£	—	**465,000**	—	400,000	
			Appropriations in Aid					
		903	Credit Purchase of Equipment (K.F.W.)	390,000	**400,000**	390,000	400,000	
			NET TOTAL 247—020 .. .. K£	—	**65,000**	—	—	
	030		**Agricultural Machinery Testing Unit**					
		140	Electricity, Water and Conservancy	—	**3,000**			
		174	Stationery and Printing	—	**2,000**			
		220	Plant and Equipment	14,000	**10,000**			
		250	Maintenance of Stations	2,950	**3,000**			
		400	Construction of Buildings	10	**10**			
		410	Minor Works	8,000	**8,000**			
			TOTAL 247—030 .. .. K£	—	**26,010**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			103—Land and Farm Development—(*Contd.*)					
247			**Soil Conservation and Land Preparation—(*Contd.*)**					
	040		**Agricultural Equipment Improvement Project**					
		000	Personal Emoluments	30,000	**32,000**			
		050	House Allowances	5,000	**4,100**			
		051	House Allowances—Aid Staff	—	**1,500**			
		080	Leave Allowances	—	**810**			
		100	Transport Operating Expenses	8,000	**6,000**			
		101	Transport Operating Expenses—Aid Staff	—	**800**			
		110	Travelling and Accommodation Expenses	6,000	**5,000**			
		111	Travelling and Accommodation Expenses—Aid Staff	—	**2,000**			
		154	Training	9,000	**8,000**			
		172	Purchase of Uniforms	2,400	**1,400**			
		190	Miscellaneous Other Charges	12,000	**10,000**			
		220	Plant and Equipment	30,000	**10,000**			
		250	Maintenance of Stations	5,000	**3,000**			
			NET TOTAL 247—040 K£	—	**84,610**			
	045		**Smallholder Mechanization Project**					
		000	Personal Emoluments	52,000	**50,000**			
		050	House Allowances	1,500	**3,500**			
		100	Transport Operating Expenses	15,000	**42,000**	500,000	849,000	USAID (Grant)
		110	Travelling and Accommodation Expenses	11,000	**20,000**			
		154	Training	5,000	**20,000**			
		172	Uniforms and Clothing	4,000	**3,280**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			103—Land and Farm Development—(*Contd.*)					
247			**Soil Conservation and Land Preparation—(*Contd.*)**					
	045		**Smallholder Mechanization Project—(*Contd.*)**					
		190	Miscellaneous Other Charges	7,500	**15,000**			
		210	Additional Transport	100,000	**52,000**			
		220	Plant and Equipment	299,000	**317,220**			
		250	Maintenance of Stations	5,000	**100,000**			
		400	Construction of Buildings	—	**226,000**			
			TOTAL 247—045 K£	—	**849,000**	—	849,000	
	050		**Pilot Soil and Water Conservation Project**					
		000	Personal Emoluments	36,602	**36,610**			
		050	House Allowances	6,000	**7,500**			
		051	House Allowances—Aid Staff	2,400	—			
		080	Leave Allowances	—	**1,500**			
		100	Transport Operating Expenses	12,000	**12,000**			
		110	Travelling and Accommodation Expenses	42,000	**45,000**			
		154	Training	3,500	**3,800**			
		172	Purchase of Uniforms	7,000	**7,000**			
		190	Miscellaneous Other Charges	7,000	**7,000**			
		220	Plant and Equipment	180,000	**185,500**			
		250	Maintenance of Stations	50,000	**55,000**			
		400	Construction of Buildings	10	**15,000**			
		403	Soil and Conservation Works	200,000	**200,000**			
		409	Purchase of Prefabs	10,000	**10**			
			NET TOTAL 247—050 K£	—	**575,920**			
			NET EXPENDITURE HEAD 247 K£	—	**1,793,300**	—	849,000	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			103—Land and Farm Development—(*Contd.*)					
250			**Irrigation Development**					
	010		**Turkana Region Irrigation Cluster**					
		000	Personal Emoluments	32,000	**30,000**			
		051	House Allowances — Aid Staff	12,000	**2,000**			
		080	Leave Allowances	—	**1,300**			
		100	Transport Operating Expenses	30,000	**30,000**			
		110	Travelling and Accommodation Expenses	10,000	**8,500**	210,000	**190,010**	NORAD (Grant)
		190	Miscellaneous Other Charges	17,325	**18,500**			
		210	Additional Transport	18,773	**15,000**			
		220	Plant and Equipment	50,000	**52,000**			
		250	Maintenance of Stations	62,500	**65,000**			
		400	Construction of Buildings	10	**20,000**			
		405	Construction of Water Supplies	—	**10**			
			GROSS EXPENDITURE K£	—	**242,310**	—	190,010	
			Appropriations in Aid					
		900	Credit Purchase—NORAD	50,000	**50,000**	50,000	50,000	
			NET TOTAL 250-010 K£	—	**192,310**	—	140,010	
	015		**Ewaso Nyiro Irrigation Cluster**					
		000	Personal Emoluments	10	**10**			
		005	House Allowances	10	**10**			
		080	Leave Allowances	—	**10**			
		100	Transport Operating Expenses	10	**10**	10	**10**	U.K. (Grant)
		110	Travelling and Accommodation Expenses	10	**10**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			103—Land and Farm Development—(*Contd.*)					
250			**Irrigation Development—(*Contd.*)**					
	015		**Ewaso Nyiro Irrigation Cluster—(*Contd.*)**					
		190	Miscellaneous Other Charges	10	**10**			
		210	Additional Transport	10	—			
		220	Plant and Equipment	10	**10**			
		250	Maintenance of Stations	10	**10**			
		409	Purchase of Prefabs	10	—			
			NET TOTAL 250—015 K£	—	**80**	—	10	
	020		**Irrigation and Drainage Branch (S.S.I.D.P.)**					
		000	Personal Emoluments	89,500	**80,000**			
		050	House Allowances	16,000	**16,600**			
		051	House Allowances—Aid Staff	8,000	**7,500**			
		080	Leave Allowances	—	**2,400**			
		100	Transport Operating Expenses	27,300	**30,000**			
		110	Travelling and Accommodation Expenses	15,000	**16,000**			
		190	Miscellaneous Other Charges	14,100	**13,000**			
		220	Plant and Equipment	4,350	**30,000**			
		250	Maintenance of Stations	10,000	**10,000**			
		409	Purchase of Prefabs	5,000	—			
			NET TOTAL250—020 K£	—	**205,500**			
	025		**Financial Assistance to S.S.I. Project**					
		190	Miscellaneous Other Charges	50,010	**300,000**	—	300,000	Netherlands (Loan)A-in-A
			GROSS EXPENDITURE K£	—	**300,000**	—	300,000	
			Appropriations-in-Aid					
		900	Credit Purchase Natherlands	—	**300,000**	—	300,000	
			NET EXPENDITURE K£	—	—	—	—	

II. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title		Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
					K£	K£	K£	K£	
			103—Land and Farm Development—(*Contd.*)						
250			**Irrigation Development—(*Contd.*)**						
	030		**E.E.C. Micro Project**						
		151	Farm Inputs		—	**10**			
		190	Miscellaneous Other Charges		23,750	**90,000**	30,000	78,000	E.E.C. (Grant)
		220	Plant and Equipment		36,250	**27,000**			
			NET TOTAL 250—030	K£	—	**117,010**	—	78,000	
	040		**Mitunguu Irrigation Scheme**						
		000	Personal Emoluments		5,000	**10**			
		050	House Allowances		1,500	**10**			
		051	House Allowances—Aid Staff		2,400	—			
		080	Leave Allowances		—	**10**			
		100	Transport Operating Expenses		14,350	**15,550**			
		110	Travelling and Accommodation Expenses		900	**1,000**			
		190	Miscellaneous Other Charges		15,000	**15,000**			
		210	Additional Transport		15,000	**9,000**	80,189	594,000	K.F.W. (Loan)
		220	Plant and Equipment		38,500	—			
		250	Maintenance of Stations		1,680	**3,000**			
		400	Construction of Buildings		10	—			
		401	Civil Irrigation Works		—	616,420			
			GROSS EXPENDITURE	K£	—	**660,000**	—	594,000	
			Appropriations in Aid						
		900	Credit Purchase (K.F.W.)		—	**504,000**	—	504,000	
			NET EXPENDITURE	K£	—	**156,000**	—	90,000	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			103—Land and Farm Development—(*Contd.*)					
250			**Irrigation Development—(*Contd.*)**					
	050		**Muka Mukuu Settlement and Irrigation Scheme**					
		000	Personal Emoluments	4,250	10			
		050	House Allowances	1,600	10			
		051	House Allowances—Aid Staff	7,200	7,000			
		100	Transport Operating Expenses	3,375	4,000			
		110	Travelling and Accommodation Expenses	1,500	2,000			
		190	Miscellaneous Other Charges	192,175	10,000	471,771	580,000	K.F.W. (Loan)
		210	Additional Transport	—	7,000			
		220	Plant and Equipment	2,300	2,000			
		250	Maintenance of Stations	300	200			
		401	Civil Works	—	300			
		409	Purchase of Prefabs	35,000	590,000			
			GROSS EXPENDITURE K£	—	622,520	471,771	580,000	
			Appropriations in Aid					
		900	Credit Purchase (K.F.W.)	—	500,000	—	500,000	
			NET EXPENDITURE 250–050 K£	—	122,520	—	80,000	
	060		**Smallholder Rice Rehabilitation Programme**					
		000	Personal Emoluments	—	9,150			
		050	House Allowances	—	2,287			
		080	Leave Allowances	—	300			
		100	Transport Operating Expenses	—	5,000			
		110	Travelling Accommodation Expenses	—	1,000			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			103—Land and Farm Development—(*Contd.*)					
250			**Irrigation Development—(*Contd.*)**					
	060		**Smallholder Rice Rehabilitation Programme—(*Contd.*)**					
		182	Consultancy Fee	—	**2,000**			
		190	Miscellaneous Other Charges	—	**2,500**		256,000	E.E.C. (Grant)
		210	Additional Transport	—	**36,500**			
		220	Plant and Equipment	—	**130,500**			
		222	Office Equipment	—	**4,000**			
		400	Construction of Buildings	—	**10**			
		401	Civil Works	—	**85,000**			
			GROSS EXPENDITURE K£	—	**278,247**	—	256,000	
			Appropriations in Aid					
		900	Credit Purchase	—	**224,000**		224,000	
			NET EXPENDITURE K£	—	**54,247**	—	32,000	
	065		**Kisii Valley Bottom Development Programme**					
		000	Personal Emoluments	—	**18,000**			
		050	House Allowances	—	**4,500**			
		080	Leave Allowances	—	**200**			
		100	Transport Operating Expenses	—	**5,000**			
		110	Travelling and Accommodation Expenses	—	**1,000**			
		210	Additional Transport	—	**36,500**		263,510	E.E.C. (Grant)
		220	Plant and Equipment	—	**82,000**			
		250	Maintenance of Stations	—	**1,000**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			103—Land and Farm Development—(*Contd.*)					
250			**Irrigation Development—(*Contd.*)**					
	065		**Kisii Valley Bottom Development Programme—(*Contd.*)**					
		400	Construction of Buildings	—	**10**			
		175	Aerial Photography and Mapping	—	**45,000**			
		401	Civil Works	—	**100,000**			
			GROSS EXPENDITURE .. .. K£	—	**293,210**	—	263,510	
			Appropriations in Aid					
		900	Credit Purchase—(EEC)	—	**10**	—	10	
			NET EXPENDITURE .. .. K£	—	**293,200**	—	263,500	
			NET EXPENDITURE HEAD 250 .. .. K£	—	**1,140,867**	—	683,520	
255			**Headquarters Provincial and District Offices**					
	010		**Murang'a District Agricultural Offices**					
		400	Construction of Buildings	—	**10**			
	020		**Nyamira Agricultural Office**					
		400	Construction of Buildings	—	**10**			
			TOTAL HEAD 255 .. .. K£	—	**20**			
			NET TOTAL 103—LAND AND FARM DEVELOPMENT .. K£	—	**3,689,342**	—	2,287,675	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			104—Integrated Agricultural Development					
241			**Integrated Agricultural Development Programme**					
	010		**I.A.D.P. Phase I**					
		000	Personal Emoluments	57,000	**57,000**			
		050	House Allowances	6,000	**9,250**			
		100	Transport Operating Expenses	30,000	**30,000**			
		110	Travelling and Accommodation Expenses	15,200	**16,700**			
		153	Farm Inputs	18,000	**17,800**			
		154	Training	3,800	**3,000**			
		172	Uniforms and Clothing	1,600	**1,000**			
		174	Stationery and Office Supplies	3,500	—			
		190	Miscellaneous (Training Farmers)	32,500	**15,000**	131,880	10	IDA/IFAD (Loan)
		220	Plant and Equipment	500	**500**			
		250	Maintenance of Stations	10,000	**7,000**			
		500	National Cereals and Produce Board	10,000	—			
			TOTAL 241—010 K£	—	**157,250**	—	10	
	030		**Smallholder Production Services and Credit Project (S.P.S.C.P.)**					
		000	Personal Emoluments	10	—			
		050	House Allowances	10	—			
		100	Transport Operating Expenses	11,600	**13,500**			
		110	Travelling and Accommodation Expenses	4,650	**5,000**			
		153	Farm Inputs	3,900	**3,900**			
		154	Training (Staff)	1,700	**700**			
		190	Miscellaneous Other Charges (Training F.T.C.)	6,000	**6,500**			
		250	Maintenance of Stations	2,700	**2,000**			
			NET TOTAL 241–030 K£	—	**31,600**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			104—Integrated Agricultural Development—(*Contd.*)					
241			**Integrated Agricultural Development Programme—(*Contd.*)**					
			Group Farm Rehabilitation Project					
	040							
		000	Personal Emoluments	12,000	**11,000**			
		050	House Allowances	2,300	**1,500**			
		080	Leave Allowances	—	**200**			
		100	Transport Operating Expenses	5,000	**4,000**			
		110	Travelling and Accommodation Expenses	2,500	**2,000**	15,890		I.B.R.D.
		154	Training	300	—		10	IDA
		172	Uniforms and Clothing	500	**200**			(Loan)
		190	Miscellaneous Other Charges	100	**100**			
			TOTAL 241—040 K£	—	**19,000**	—	10	
			Smallholder Coffee Improvement Project (S.C.I.P.)					
	045							
		000	Personal Emoluments	42,667	**57,000**			
		050	House Allowances	7,000	**5,500**			
		080	Leave Allowances	—	**1,700**			
		100	Transport Operating Expenses	24,000	**30,000**			
		110	Travelling and Accommodation Expenses	18,000	**24,000**			
		153	Farm Inputs	20,000	**21,000**			
		154	Training	73,451	**10,000**			
		172	Uniforms and Clothing	1,020	**700**			
		174	Stationery and Printing	7,000	**4,500**	252,103	52,942	IDA
		190	Miscellaneous Other Charges (Farmers Training)	10	**20,000**			(Loan)
		210	Additional Transport	—	**10**			
		220	Plant and Equipment	6,500	**4,000**			
		222	Office Equipment	500	**200**			
		250	Maintenance of Stations	4,000	**2,500**			
		301	Coffee Research Foundation	145,000	**80,000**			
			TOTAL 241–044 K£	—	**261,110**	—	52,942	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			104—Integrated Agricultural Development—(*Contd.*)					
241			**Integrated Agricultural Development Programme—(*Contd.*)**					
	050		**Arid and Semi-Arid Pre-Investment Project**					
		000	Personal Emoluments	34,091	**10,950**			
		050	House Allowances	10,968	**2,200**			
		051	House Allowances—Aid Staff	3,000	**9,000**			
		080	Leave Allowances	—	**1,120**			
		100	Transport Operating Expenses	11,000	**11,000**			
		110	Travelling and Accommodation Expenses	10,000	**10,000**			
		140	Electricity, Water and Conservancy	200	**1,200**			
		154	Training Seminars and Tours	3,000	**2,000**			
		172	Uniforms and Clothing	400	**400**			
		180	Consultancy Fee	2,000	**2,100**			
		183	Office Rent	17,500	**17,500**			
		190	Miscellaneous Other Charges	1,000	**1,000**			
		220	Plant and Equipment	2,000	**2,000**			
		250	Maintenance of Stations	4,000	**4,000**			
			TOTAL 241—050 K£	—	**74,470**			
	060		**Third Agricultural Credit**					
		000	Personal Emoluments	12,000	**7,250**			
		050	House Allowances	3,000	**1,400**			
		080	Leave Allowances	—	**900**			
		100	Transport Operating Expenses	5,000	**5,500**			
		110	Travelling and Accommodation Expenses	3,000	**5,000**			
		153	Farm Inputs	1,000	**1,000**	17,430	15,295	IDA Loans.
		154	Training	200	**200**			
		190	Miscellaneous Other Charges	500	**500**			
		220	Plant and Equipment	200	**100**			
			TOTAL 241—060 K£	—	**21,850**	—	15,295	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			104—Integrated Agricultural Development—(*Contd.*)					
241			**Integrated Agricultural Development Programme—(*Contd.*)**					
	070		**Narok Agricultural Development Project**					
		000	Personal Emoluments	10	**19,000**			
		050	House Allowances	10	**3,600**			
		080	Leave Allowances	—	**500**			
		100	Transport Operating Expenses	19,000	**20,000**			
		110	Travelling and Accommodation Expenses	3,000	**3,000**			
		154	Training	5,000	**2,000**			
		172	Uniforms and Clothing	930	**1,000**			
		174	Stationery and Printing	1,100	**1,000**			
		180	Consultancy Fees etc.	20,000	**30,000**			
		190	Miscellaneous Other Charges	2,000	**2,000**	413,042	506,390	
		210	Additional Transport	24,000	—			
		220	Plant and Equipment	5,000	**5,000**			IDA (Loan)
		250	Maintenance of Stations	40,000	**40,000**			
		400	Construction of Buildings	10	**40,000**			
		401	Wheat Roads (Maintenance)	400,000	**450,000**			
		402	Roads (Construction)	30,000	**100,000**			
		409	Purchase of Prefabs	10,000	**5,800**			
			NET TOTAL 241—070 .. .. K£	—	**722,900**	—	506,390	
	080		**Machakos Integrated Development Projects**					
		000	Personal Emoluments	44,795	**58,000**			
		050	House Allowances	10,000	**14,320**			
		051	House Allowances—Aid Staff	—	**3,300**			
		080	Leave Allowances	—	**100**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			104—Integrated Agricultural Development—(*Contd.*)					
241			**Integrated Agricultural Development Programme—(*Contd.*)**					
	080		**Machakos Integrated Development Projects—(*Contd.*)**					
		100	Transport Operating Expenses	12,000	**47,980**			
		110	Travelling and Accommodation Expenses	3,000	**3,300**			
		153	Farm Inputs	6,000	**12,000**			
		154	Training	8,000	**20,000**			
		172	Uniforms and Clothing	1,200	**1,320**			
		174	Stationery and Printing	2,000	**2,000**			
		190	Miscellaneous (Soil and Water)	160,000	**200,000**	273,595	186,000	E.E.C. (Grant)
		220	Plant and Equipment	4,000	**10**			
		222	Office Equipment	600	**660**			
		250	Maintenance of Stations	7,000	**7,700**			
		400	Construction of Buildings	15,000	**10**			
			GROSS EXPENDITURE K£	—	**370,700**	—	186,000	
			Appropriations in Aid					
		900	Credit Purchase—EEC	—	**125,000**	—	125,000	
			NET EXPENDITURE 241–080	—	**245,700**	—	61,000	
	090		**Soil Conservation Project**					
		000	Personal Emoluments	10	**10**			
		001	Personal Emoluments—Aid Staff	—	**72,000**			
		050	House Allowances	10	**10**			
		051	House Allowances—Aid Staff	4,000	**10**			
		110	Travelling and Accommodation Expenses	10,000	**15,000**			
		100	Transport Operating Expenses	12,000	**44,750**			
		111	Travelling and Accommodation Expenses—Aid Staff	—	**10,000**	469,145		
		154	Training	42,000	**88,900**	—	907,630	SIDA (Grant)
		172	Uniforms and Clothing	175	**250**			
		174	Stationery and Printing	—	**15,000**			
		190	Miscellaneous Other Charges	20,000	**15,000**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			104—Integrated Agricultural Development—(*Contd.*)					
241			**Integrated Agricultural Development Programme—(*Contd.*)**					
	090		**Soil Conservation Project—(*Contd.*)**					
		210	Additional Transport	20,000	**22,500**			
		220	Plant and Equipment	100,450	**185,000**			
		250	Maintenance of Stations	260,000	**439,200**			
			GROSS EXPENDITURE K£	—	**907,630**	—	907,630	
			Appropriations in Aid					
		900	Credit Purchase—SIDA	—	**303,750**	—	303,750	
			NET EXPENDITURE 241—090 K£	—	**603,880**	—	603,880	
			NET EXPENDITURE HEAD 241 K£	—	**2,137,760**	—	1,239,527	
243			**Development Project**					
	010		**Baringo Asal Project**					
		000	Personal Emoluments	25,565	**22,000**			
		050	House Allowances	7,900	**4,000**			
		051	House Allowances—Aid Staff	—	**8,000**			
		080	Leave Allowances	—	**1,400**			
		100	Transport Operating Expenses	27,000	**28,000**			
		110	Travelling and Accommodation Expenses	3,500	**4,000**			
		153	Farm Inputs	3,875	**3,875**			
		154	Training	3,000	**3,000**			
		172	Uniforms and Clothing	380	**380**			
		174	Stationery and Printing	2,500	**2,500**	192,471	152,193	IDA/I.B.R.D. (Loan)
		180	Consultancy Fee	50,000	**20,000**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			104—Integrated Agricultural Development—(*Contd.*)					
			Development Project—(*Contd.*)					
243								
	010		**Baringo Asal Project—(*Contd.*)**					
		190	Miscellaneous Other Charges	25,000	**30,000**			
		210	Additional Transport	30,000	**5,000**			
		220	Plant and Equipment	16,175	**16,175**			
		250	Maintenance of Stations	3,000	**3,000**			
		400	Construction of Buildings	50,000	**100,000**			
			TOTAL 243—010 K£	—	**251,330**	—	152,193	
	020		**Kitui Asal Project Planning Unit**					
		000	Personal Emoluments	7,404	**5,070**			
		050	House Allowance	1,850	**1,500**			
		080	Leave Allowance	—	**500**	—		
		110	Travelling and Accommodation Expenses	2,800	**2,300**			
		154	Training	1,200	**1,200**	17,904		USAID (Grant)
		180	Consultancy Fees	5,250	**5,000**			
		250	Maintenance of Stations	200	**200**			
			GROSS EXPENDITURE K£	—	**15,770**	—		
			APPROPRIATIONS IN AID					
		600	Miscellaneous	—	**10**	—		
			NET EXPENDITURE 243—020 K£	—	**15,760**	—		

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title		Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
			104—Integrated Agricultural Development—(*Contd.*)		K£	K£	K£	K£	
243			**Development Project—(*Contd.*)**						
	030		**Kitui Asal—Soil Conservation**						
		000	Personal Emoluments		17,826	—			
		050	House Allowances		4,590	—			
		100	Transport Operating Expenses		3,560	7,000			
		110	Travelling and Accommodation Expenses		3,000	3,500			
		153	Farm Inputs		—	7,200			
		154	Training		8,000	2,000			
		180	Consultancy Fees		4,380	5,000			USAID (Grant)
		190	Miscellaneous Other Charges		—	5,000			
		220	Plant and Equipment		13,400	13,400			
		222	Office Equipment		—	2,000			
		250	Maintenance of Stations		15,000	50,000			
		400	Construction of Buildings		100,000	100,000	132,096	100,000	
			GROSS EXPENDITURE	K£	—	195,100	—	100,000	
			APPROPRIATIONS IN AID						
		900	Miscellaneous		—	10		10	
			NET EXPENDITURE	K£	—	195,090	—	99,990	
	040		**Meru Hill Protection**						
		190	Miscellaneous Other Charges	K£	10	10			
	045		**Water Conservation—Meru, Embu and Isiolo**						
		190	Miscellaneous Other Charges		10	—			
			TOTAL HEAD 243	K£	—	462,190	—	252,183	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			104—Integrated Agricultural Development—(*Contd.*)					
244			**I.A.D.P. Phase II**					
	010		**I.A.D.P. II Extension Services and Crop Production**					
		000	Personal Emoluments	87,800	**87,000**			
		050	House Allowance	21,950	**21,950**			
		080	Leave Allowance	—	**7,000**			
		100	Transport Operating Expenses	31,500	**37,100**			
		110	Travelling and Accommodation Expenses	13,000	**15,000**			
		151	Purchase of Animals	4,000	**4,000**			
		153	Farm Inputs	25,000	**28,000**			
		154	Training of Staff	8,000	**5,000**			
		172	Uniforms and Clothing	1,900	**1,900**			
		190	Miscellaneous (Training Farmers)	20,945	**19,900**	451,720	712,986	IDA (Loan)
		210	Additional Transport	70,000	—			
		220	Plant and Equipment	49,200	**30,000**			
		250	Maintenance of Stations	77,000	**50,000**			
		301	National Cereals and Produce Board	130,000	**200,000**			
		302	C.L. and S.M.B.	100,000	**100,000**			
		400	Construction of Buildings	10	**10**			
		401	Rural Access Roads Construction	10	**300,000**			
			NET EXPENDITURE 244—010 K£	—	**906,860**	—	712,986	
	020		**I.A.D.P. II—Soil, Water Conservation**					
		000	Personal Emoluments	3,200	—			
		050	House Allowance	600	—			
		100	Transport Operating Expenses	2,000	**2,000**			
		110	Travelling and Accommodation Expenses	3,000	**3,140**			
		154	Training (Staff)	9,000	**10,200**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			104—Integrated Agricultural Development—(*Contd.*)					
244			**I.A.D.Q. Phase II—(*Contd.*)**					
	020		**I.A.D.P. II—Soil Water Conservation—(*Contd.*)**					
		190	Miscellaneous Other Charges	13,000	**6,000**			IDA/IFAD (Loan)
		174	Stationery and Printing	—	**500**	101,360	101,903	
		210	Additional Transport	8,000	**10,000**			
		220	Plant and Equipment	55,000	**57,000**			
		250	Maintenance of Stations	47,000	**55,000**			
			NET EXPENDITURE 244—020 K£	—	**143,840**	—	101,903	
	030		**I.A.D.P. II—Small Scale Irrigation**					
		000	Personal Emoluments	30,800	—			
		050	House Allowances	7,700	—			
		100	Transport Operating Expenses	7,000	**8,000**			
		110	Travelling and Accommodation Expenses	5,000	**5,500**			
		140	Water Conservancy	—	**500**	130,550	159,873	IDA/IFAD (Loan)
		172	Uniforms and Clothing	—	**200**			
		174	Stationery and Printing	—	**150**			
		210	Additional Transport	8,000	**10**			
		220	Plant and Equipment	100,000	**154,000**			
		250	Maintenance of Stations	18,000	**19,000**			
		409	Purchase of Prefabs	10,000	**5,000**			
			NET EXPENDITURE K£	—	**192,360**	—	159,873	
	040		**Coconut Development**					
		000	Personal Emoluments	40,200	—			
		050	House Allowances	10,500	—			
		100	Transport Operating Expenses	11,000	**11,000**			
		110	Travelling and Accommodation Expenses	1,900	**2,500**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			104—Integrated Agricultural Development—(*Contd.*)					
244			**I.A.D. Phase II—(*Contd.*)**					
	040		**Coconut Development—(*Contd.*)**					
		153	Farm Inputs	25,000	**19,300**			
		154	Training Staff	—	**600**			
		190	Miscellaneous Other Charges	1,500	**1,000**	90,895	26,000	IDA/IFAD (Loan)
		210	Additional Transport	20,000	—			
		220	Plant and Equipment	6,000	**3,000**			
		250	Maintenance of Stations	14,200	**8,000**			
			NET EXPENDITURE 244—040 K£	—	**45,400**	—	26,000	
	050		**I.A.D.P. II—Research Development**					
		000	Personal Emoluments	35,900	—			
		050	House Allowances	9,225	—			
		100	Transport Operating Expenses	14,000	**18,000**	—	—	
		110	Travelling and Accommodation Expenses	4,600	**7,000**	—	—	
		153	Farm Inputs	9,500	**11,500**	—	—	
		154	Training	—	**5,000**	—	—	
		172	Uniforms and Clothing	—	**400**	—	69,755	IDA/IFAD (Loan).
							—	
		180	Consultancy Fees	—	**8,000**	80,314	—	
		210	Additional Transport	8,000	**10,000**	—	—	
		220	Plant and Equipment	15,000	**11,000**	—	—	
		250	Maintenance of Stations	17,500	**20,000**	—	—	
		400	Construction of Buildings	10	**10**	—	—	
			NET EXPENDITURE 244–050 K£	—	**90,910**	—	69,755	
			NET EXPENDITURE HEAD 244 K£	—	**1,379,370**	—	1,070,517	
			NET TOTAL 104—INTEGRATED AGRICULTURAL DEVELOPMENT K£	—	**3,979,320**	—	2,562,227	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			105—Agricultural Education					
257			**Agricultural Information Centre**					
	010		**Rural Development Centres**					
		000	Personal Emoluments	56,000	**78,100**			
		050	House Allowances	12,000	**15,500**			
		051	House Allowances—Aid Staff	10	—			
		080	Leave Allowance	—	**2,670**			
		100	Transport Operating Expenses	18,000	**19,000**			
		110	Travelling and Accommodation Expenses	13,000	**14,000**			
		111	Travelling and Accommodation Expenses—Aid Staff	1,500	—			
		140	Electricity, Water and Conservancy	20,000	**3,000**			
		154	Training	—	**500**			
		160	Food and Rations	12,000	**7,000**			
		172	Uniforms and Clothing	1,500	**3,000**			
		174	Stationery and Printing	15,000	**12,000**			
		190	Miscellaneous Other Charges	—	**500**			
		220	Plant and Equipment	50,000	**20,000**	10	—	U.K. (Grant).
		250	Maintenance of Stations	25,000	**23,000**			
		400	Construction of Buildings	10	**10**			
		410	Minor Works	4,000	—			
			GROSS EXPENDITURE K£	—	**198,280**	—	—	
			Appropriations in Aid					
		905	Credit Purchase (U.K.)	—	—	10	—	
			NET TOTAL K£	—	**198,280**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			105—Agricultural Education—(*Contd.*)					
257			**Agricultural Information Centres—(*Contd.*)**					
	020		**Agricultural Documentation Centre**					
		000	Personal Emoluments	22,800	**24,500**			
		050	House Allowances	5,700	**6,000**			
		080	Leave Allowance	—	**300**			
		100	Transport Operating Expenses	1,400	**2,000**			
		110	Travelling and Accommodation Expenses	2,600	**2,600**			
		154	Training	2,000	**1,500**			
		174	Stationery and Printing	12,000	**11,000**			
		175	Dark Room and Computer Supplies	4,300	**2,000**			
		180	Professional Services	3,000	**2,000**			
		190	Miscellaneous Other Charges	5,000	**1,800**		—	U.K. (Grant).
		222	Office Equipment	2,200	**1,000**	10		
		250	Maintenance of Stations	1,000	**500**			
			TOTAL 257–020 K£	—	**55,200**	—		
			NET TOTAL HEAD 257 K£	—	**253,480**	—	—	
258			**Intermediate Education**					
	010		**Coast Institute of Agriculture**					
		180	Consultancy Fees	10	**10**			
		409	Land Purchase	10	**10**	—	200,000	IDA (Loan)
		400	Construction of Buildings	130,000	**400,000**			
			TOTAL 258–010 K£	—	400,020	—	200,000	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			105—Agricultural Education—(*Contd.*)					
258			**Intermediate Education—(*Contd.*)**					
	020		**Ndomba Institute of Agriculture**					
		151	Purchase of Livestock	10	—			
		153	Farm Inputs	21,500	—			
		210	Additional Transport	—	**29,614**			
		400	Construction of Buildings	848,060	**300,000**	324,030	26,941	I.B.R.D. A-in-A
		405	Construction of Water Supplies	10	—		10	IDA (Loan)
		410	Minor Works	5,000	—			
			GROSS EXPENDITURE K£	874,580	**329,614**		26,951	
			Appropriations in Aid					
		903	Credit Purchase (I.B.R.D./IDA)	—	**26,941**		26,941	
			NET EXPENDITURE K£	—	**302,673**		10	
	410		**Embu Institute of Agriculture**					
		220	Plant and Equipment	8,200	**9,000**			I.B.R.D./ A-in-A
		210	Additional Transport	—	**20,250**	—	17,750	IDA (Loan)
		400	Construction of Buildings	200,000	**200,000**	100,000	100,000	
		405	Construction of Water Supply	10	—			
		410	Minor Works	4,000	3,000			
			GROSS EXPENDITURE K£	212,210	**232,250**	—	117,750	
			Appropriations in Aid					
		603	Credit Purchase (I.B.R.D./IDA)	—	**17,750**	—	17,750	
			NET EXPENDITURE K£	—	214,500	—	100,000	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title		Approved Estimates 1981/82	**Estimates 1982/83**	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
					K£	K£	K£	K£	
			105—Agricultural Education—(*Contd.*)						
258			**Intermediate Education—(*Contd.*)**						
	740		**Egerton College**						
		110	Travelling and Accommodation Expenses		3,300	**3,300**			
		154	Training and Fellowships		200,000	**200,000**			
		180	Professional Services		250,000	**250,000**			
		220	Plant and Equipment		80,000	**80,000**	450,000	450,000	USAID
								130,300	A-in-A
		400	Construction of Buildings		300,000	**300,000**			(Grant).
		405	Minor Works		3,000	**3,000**			
		410	Construction of Water Supply		10,000	**10,000**			
			GROSS EXPENDITURE	K£	—	**846,300**	—	580,300	
			Appropriation in Aid						
		900	Credit Purchase (USAID)		—	**450,000**	—	450,000	
			NET EXPENDITURE	K£	—	**396,300**	—	130,300	
	930		**Bukura Institute of Agriculture**						
		210	Additional Transport		—	**29,614**			
		220	Plant and Equipment		10,500	**10,500**	—	26,941	I.B.R.D./ A-in-A IDA
		400	Construction of Buildings		250,000	**275,000**	125,000	137,500	(Loan).
		410	Minor Works		2,400	**3,000**			
			GROSS EXPENDITURE	K£	262,900	**318,114**		164,441	
			Appropriations in Aid						
		900	Credit Purchase (I.B.R.D./I.D.)		—	**26,941**		26,941	
			NET EXPENDITURE	K£		**291,173**	125,000	137,500	
			TOTAL HEAD 258	K£		**2,054,666**		567,810	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			105—Agricultural Education—(*Contd.*)					
259			**Large-scale Farmers Training Centres**					
	240		**Nyahururu Large-scale Farmers Training**					
		220	Plant and Equipment	30,000	—			
		400	Construction of Buildings	40,000	—			
		410	Minor Works	10,000	—			
			TOTAL 259–240 K£	—	—			
	770		**Eldoret Large-scale Farmers Training Centre**					
		220	Plant and Equipment	40,000	**38,000**			
		222	Office Equipment	10	**10**			
		400	Construction of Buildings	10	**10**			
		410	Minor Works	2,000	**2,500**			
			TOTAL 259—770 K£	—	**40,520**			
			TOTAL HEAD 259 K£	—	**40,520**			
260			**Small-scale Farmers Training Centres**					
	010		**Kamweti and Others**					
		153	Farm Inputs	15,000	**10,000**			
		220	Plant and Equipment	15,000	**10,000**			
		222	Office Equipment	1,000	**1,000**			
		400	Construction of Buildings	11,010	**25,500**			
		409	Land Purchase	—	**10**			
		410	Minor 260–010	50,000	**20,000**			
			TOTAL 260–010 K£	—	**66,510**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE		Approved Estimates 1981/82	**Estimates 1982/83**	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
			105—Agricultural Education—(*Contd.*)		K£	**K£**	K£	K£	
260			**Small-scale Farmers Training Centre—(*Contd.*)**						
	630		**Siaya, Hola, and Kapenguria Farmers Training Centres**						
		400	Construction of Buildings		10	—			
			TOTAL 260–630	K£	—	—			
			TOTAL HEAD 260	K£		**66,510**			
			NET TOTAL 105—AGRICULTURAL EDUCATION	K£		**1,965,176**		567,810	
			106—Agricultural Finance Corporation						
271			**Small-scale Farm Credit**						
	020		**IDA Credit Project**						
		500	Loans under Agricultural Credit IV		—	**2,800,000**		2,000,000	IDA (Loan)
		501	Loans to Farmers under Agricultural Credit III		875,000	**275,000**	10	—	
			GROST EXPENDITURE 271–020	K£	875,000	**3,075,000**	10	2'000,000	
			Appropriation in Aid						
		900	Direct Disbursment (IDA)		—	**2,000,000**	—	2,000,000	
			NET EXPENDITURE	K£	—	**1,075,000**	—	—	
273			**Narok IDA Agricultural Development Project**						
	010		**IDA Narok Project**						
		502	Civil Works		38,000	**40,000**	24,700	24,700	IDA (Loan)
			TOTAL 273	K£		**40,000**		24,700	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			106—Agricultural Finance Corporation—(*Contd.*)					
274			**Loans for Land Purchase**					
		501	Loans for Land Purchase	10	**10**			
			TOTAL .. .. K£	—	**10**			
276			**Group Farm Supervised Credit**					
		501	Loans to Farmers	375,000	**250,000**	162,500	162,500	IDA (Loan)
			TOTAL .. .. K£	—	**250,000**	—	162,500	
			NET TOTAL 106—AGRICULTURAL FINANCE CORPORATION K£	—	**1,365,010**	—	187,200	
254			**National Fertilizer Project**					
	109		**N.A.C.A.F.**					
		501	Loan to N.A.C.A.F.	—	**1,630,000**	—	—	
			NET TOTAL VOTE D10—MINISTRY OF AGRICULTURE .. K£	—	**28,816,408**	—	12,510,438	

VOTE D11—MINISTRY OF HEALTH

I. ESTIMATE of the amount required in the year ending 30th June, 1983, for health development, including capital expenditure on buildings, equipment and housing projects under general administration and planning, curative health, preventive medicine and promotive health, rural health services, integrated rural health programme II, medical supplies services, and grants to non-government hospitals.

Thirteen million, and seventy six thousands, three hundred and ten pounds (K£13,076,310)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1981/82	ESTIMATES 1982/83		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
110—GENERAL ADMINISTRATION AND PLANNING	10	125,010	—	**125,010**
111—CURATIVE HEALTH	8,055,390	7,658,500	275,000	**7,383,500**
112—PREVENTIVE MEDICINE AND PROMOTIVE MEDICINE ..	300,060	1,052,330	134,000	**918,330**
113—RURAL HEALTH SERVICES ..	2,661,560	4,020,540	699,000	**3,321,540**
114—HHEALTH TRAINING	342,100	848,050	—	**848,050**
116—MEDICAL SUPPLIES SERVICES	50,040	767,230	287,350	**479,880**
TOTAL VOTE D11—MINISTRY OF HEALTH .. .. K£	11,409,160	14,471,660	1,395,350	**13,076,310**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF HEALTH

Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		110—General Administration and Planning		
310		**310—Headquarters Administration Services**		
	190	Miscellaneous Operational Expenses (I.R.H.P.) Innovative Activities	10	**125,000**
	400	Buildings	—	**10**
		NET TOTAL 110—GENERAL ADMINISTRATION AND PLANNING .. K£	10	**125,010**
		111—Curative Health		
315		**315—Kenyatta National Hospital**		
	221	Equipment, Teaching Phase III	—	**350,000**
	223	Equipment, Renal Unit	10	—
	224	Equipment, Sterile Preparation Unit	35,000	**10**
	401	Buildings, Teaching Phase III	350,000	**250,000**
	402	Buildings, Minor Works and Roads	10,000	**10,000**
	403	Buildings, Sterile Preparation Unit	—	**10,000**
	410	Housing, Teaching Phase III	300,000	**230,000**
	411	Housing Registrars, Flats	10	**100,000**
		GROSS EXPENDITURE .. .. K£	695,020	**950,010**
		Appropriations in Aid		
	955	Credit Purchase—UK	35,000	**10**
	956	Credit Purchase—Germany F.R.	10	—
		TOTAL APPROPRIATIONS IN AID K£	35,010	—
		NET EXPENDITURE .. .. K£	660,010	**950,000**
316		**316—Provincial Hospitals**		
	220	Equipment	2,250,010	**250,050**
	400	Buildings	1,291,000	**1,440,010**
	410	Housing	383,010	**450,020**
		NET EXPENDITURE .. .. K£	3,924,020	**2,140,080**

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		111—Curative Health—(*Contd.*)		
317		**317—District Hospital**		
	150	Surveys	10	**10**
	220	Equipment and Adapted Medical Technology	315,120	**448,070**
	400	Buildings and Minor Works	2,386,060	**3,135,230**
	410	Housing	410,140	**450,090**
	430	Housing Phase II	10,000	**30,000**
		GROSS EXPENDITURE K£	3,121,330	**4,063,400**
		Appropriations in Aid		
	965	Credit Purchase—SIDA	—	**100,000**
	966	Credit Purchase—K.F.W.	—	**100,000**
		TOTAL APPROPRIATIONS IN AID K£	—	**200,000**
		NET EXPENDITURE K£	3,121,330	**3,863,400**
318		**318—Psychiatric Services**		
	400	Buildings	20	**20**
	401	Buildings—Civil	50,000	**100,000**
	410	Housing	50,000	**80,000**
		NET EXPENDITURE	100,020	**180,020**
319		**319—Non-Government Organizations**		
	340	Grants to Church Hospitals	250,000	**250,000**
	341	Grants to Church related Rural Health Services (I.R.H.P.)	10	—
	342	Grants—Catherine Bibby Hospital	40,000	—
	343	Grants to Chogoria Hospital	—	**75,000**
		GROSS EXPENDITURE K£	290,010	**325,000**
		Appropriations in Aid		
	955	Reimbursements K.F.W.	40,000	—
	966	Reimbursements SIDA	—	**75,000**
		TOTAL APPROPRIATIONS IN AID K£	40,000	**75,000**
		NET EXPENDITURE K£	250,010	**250,000**
		NET TOTAL 111—CURATIVE HEALTH K£	8,055,390	**7,383,500**

Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83
			K£	K£
		112—Preventive Medicine and Promotive Health		
325		**325—Communicable and Vector-Borne Diseases**		
	151	Purchase of Vaccines UNICEF	—	4,000
	152	Purchase of Vaccines DANIDA..	—	130,000
	190	Miscellaneous Operational Expenses—KEPI ..	100,000	80,000
	210	Purchase of Vehicles —UNICEF	—	4,000
	211	Purchase of Vehicles—DANIDA	—	45,000
	220	Purchase of Equipment—UNICEF	10	4,500*
	222	Purchase of Equipment—DANIDA	—	80,000*
	223	Equipment	—	5,000*
	400	Buildings	20,000	25,000
	410	Housing	10	10
		GROSS EXPENDITURE .. .. K£	120,020	377,510
		Appropriations in Aid		
	955	Credit Purchase—DANIDA	—	130,000
	956	Credit Purchase—UNICEF	—	4,000
		TOTAL APPROPRIATIONS IN AID K£	—	134,000
		NET EXPENDITURE .. .. K£	120,020	243,510
326		**326—Environmental Health**		
	190	Miscellaneous Operational Expenses	20,000	20,000
	191	Community Based Health Care	10	10
	222	Equipment (Minor Water Supplies)	60,000	60,000*
	400	Buildings—Quaratine Centres Mombasa, Nairobi Airport	75,000	10
		NET EXPENDITURE .. .. K£	155,010	80,010
328		**328—Family Planning Maternal and Child Health**		
	220	Equipment and Vehicles I.R.P.H.	10	—
	230	Equipment—R.H.C.	25,000	—
	400	Buildings—R.H.C.		
		NET EXPENDITURE	25,010	—

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83
			K£	K£
		112—Preventive Medicine and Promotive Health —(*Contd.*)		
331		**331—National Health Laboratories**		
	220	Equipment	40,000	—
	400	Buildings—Blood Donor Services	10	—
		GROSS EXPENDITURE .. .. K£	40,010	—
		Appropriations in Aid		
	956	Credit Purchase Japan	40,000	—
		NET EXPENDITURE .. .. K£	10	—
332		**332—Drug Control**		
	400	Buildings	10	**10**
361		**361—Integrated Rural Health Programme II**		
	151	Medical Supplies/Family Planning		**11,000**
	154	Training Activities/Family Planning		**75,000**
	155	Research and Evaluation		**5,000**
	190	Miscellaneous Operational Expenses		**52,500**
	191	Miscellaneous Operational Expenses/Family Planning		**70,000**
	192	Miscellaneous Operational Expenses Information System		**60,000**
	193	Miscellaneous Operational Expenses Education Activities		**40,000**
	210	Purchase of Vehicles/C.B.H.C.		**20,000***
	211	Purchase of Vehicles/Family Planning		**72,000***
	213	Purchase of Vehicles Information System ..		**30,000***
	221	Equipment Family Planning		**87,000***
	222	Equipment Family Planning USAID		**3,500***
	223	Purchase of Equipment Information	—	**10,000***
	224	Purchase of Equipment Education	—	**60,000***
		NET EXPENDITURE .. .. K£	—	**594,800**
		NET TOTAL 112—PREVENTIVE MEDICINE AND PROMOTIVE HEALTH .. K£	300,060	**918,330**
		113—Rural Health Services		
335		**335—Rural Health Centres and Dispensaries**		
	150	Surveys Planning and Design P.P.U.	33,000	**20,000**
	151	Surveys and Design	—	**26,000**
	190	Miscellaneous Operational Expenses—A.S.U. ..	26,000	**60,000**

*No expenditure can be incurred under this item until a requsition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1981/82	**Estimates 1982/83**
				K£	**K£**
		113—Rural Health Services—(*Contd.*)			
335		**335—Rural Health Centres and Dispensaries** —(*Contd.*)			
	191	Miscellaneous Operational Expenses—M.D.S...		—	**14,000**
	192	Miscellaneous Operational Expenses, 4th Pilot Project		—	**25,000**
	210	Mobile Health Units—I.R.H.P.		10	—
	211	Vehicles		—	**106,580**
	220	Equipment—SIDA		150,000	—
	222	Equipment IDA/I.R.H.P.		10	—
	224	Equipment—DANIDA		130,000	—
	226	Equipment—NORAD		50,000	—
	227	Equipment—USAID		10	—
	228	Equipment		—	**490,800**
	400	Buildings—SIDA		600,000	—
	401	Buildings—Netherlands		100,000	—
	402	Buildings—IDA/I.R.H.P.		10	—
	403	Buildings—E.E.C.		455,000	—
	404	Buildings—DANIDA		300,000	—
	405	Buildings—G.O.K./I.R.H.P.		500,000	—
	406	Microprojects—E.E.C.		37,500	**37,500**
	407	Buildings—Finland		10,000	—
	408	Buildings—USAID		10	—
	409	Buildings—NORAD		210,000	—
	410	Buildings—UK		70,000	—
	411	Buildings		—	**2,446,660**
		Gross Expenditure	K£	2,671,550	**3,226,540**
		Appropriations in Aid			
	955	Credit Purchase—SIDA		100,000	**196,000**
	956	Credit Purchase—NORAD		210,000	**203,000**
	957	Credit Purchase—DANIDA		82,000	—
	958	Credit Purchase—USAID		10	—
		Total Appropriations in Aid	K£	392,010	**399,000**
		Net Expenditure	K£	2,391,540	**2,827,540**
339		**339—Integrated Rural Health Programme, Family Planning Programme Part II**			
	190	Miscellaneous Operational Expenses Maintenance			**29,000**
	191	Miscellaneous Operational Expenses Rural Health Transport			**30,000***
	210	Purchase of Vehicles Rural Health			**29,000***
	400	Buildings Maintenance—DANIDA			**23,000**
	401	Buildings IDA			**27,000**
	402	Buildings Maintenance—DANIDA			**3,000**
	403	Buildings Maintenance—SIDA			**3,000**
		Net Expenditure	K£	—	**144,000**

*No expenditure can be incurred under this item until a requisition to incure expenditure has been signed.

Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83
			K£	K£
		113—Rural Health Services—(*Contd.*)		
337		**337—Rural Health Demonstration Centres**		
	220	Equipment/Photovoltic Project	10	300,000
	400	Buildings	382,000	350,000
	410	Housing	10	—
		GROSS EXPENDITURE .. .. K£	382,020	650,000
		Appropriations in Aid		
	965	Credit Purchase—USAID	—	300,000
		NET EXPENDITURE .. .. K£	382,020	350,000
		NET TOTAL 113—RURAL HEALTH SERVICES .. .. .. K£	2,773,560	3,321,540
		114—Health Training		
342		**342—Community Nurses Training Centres**		
	220	Equipment	8,010	—
	400	Buildings	10,600	30
	410	Housing	179,010	230,000
		NET EXPENDITURE .. .. K£	197,080	230,030
343		**343—Rural Health Training Centres**		
	190	Miscellaneous Operational Expenses	125,000	—
	410	Housing	—	335,000
		NET EXPENDITURE .. .. K£	125,000	335,000
344		**344—Field Training Institutions**		
	400	Buildings	20,000	—
345		**345—Other Training Institutions**		
	150	Surveys Planning and Design	10	10
346		**346—National Institute of Public Health**		
	400	Buildings—I.R.H.P.	10	10

Head	Item	Title	Approved Estimates 1981/82	Estimates 1928/83
			K£	K£
		114—Health Training—*Contd.*)		
363		**363—Integrated Rural Health Programme**		
	154	Training Activities		5,000
	190	Miscellaneous Operational Expenses		200,000
	210	Purchase of Vehicles Department of Nursing ..		20,000*
	220	Purchase of Equipment (Management Teams) ..		24,000*
	400	Buildings—Co. School (Nyeri/Mombasa) ..		15,000
	401	Building—E.C.N. School (Voi)		19,000
		NET EXPENDITURE .. .. K£		283,000
		NET TOTAL 114—HEALTH TRAINING K£	342,100	848,050
		116—Medical Supplies Services		
355		**355—Central Medical Stores**		
	151	Medical Supplies		26,000
	190	Equipment and Vehicles I.R.H.P.	10	10
	400	Buildings		203,010
		NET EXPENDITURE .. .. K£	10	229,020
356		**356—Medical Supplies Sub-Depots**		
	220	Equipment	50,010	
	400	Buildings	20	30,010
		NET EXPENDITURE .. .. K£	50,030	30,010
368		**368—Integrated Rural Health Programme**		
	151	Medical Supplies		404,100
	190	Miscellaneous Operational Expenses		73,000
	210	Purchase of Transport		14,300*
	220	Equipment		16,800*
		GROSS EXPENDITURE .. .. K£		508,200
		Appropriations in Aid		
	953	Credit Purchase —SIDA		287,350
		NET EXPENDITURE .. .. K£	—	220,850
		NET TOTAL 116—MEDICAL SUPPLIES SERVICES .. .. .. K£	50,040	479,880
		NET TOTAL VOTE D11—MINISTRY OF HEALTH .. .. .. K£	11,409,160	13,076,310

*No expenditure can be incurred under this item until a requisition to incure expenditure has been signed.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			110—General Administration and Planning					
310			**310—Headquarters Administrative Services**					
	000		**Headquarters**					
		190	Miscellaneous Operational Expenses Inovative Activities (I.R.H.P.) ..	10	**125,000**	—	125,000	SIDA
		400	Buildings	—	**10**	—		
			NET TOTAL GENERAL ADMINISTRATION AND PLANNING K£	—	**125,010**	—	125,000	
			111—Curative Health					
315			**Kenyatta National Hospital**					
	110		**Nairobi**					
		221	Equipment Teaching Phase III (Radio Theraphy)	—	**350,000**		—	
		223	Equipment Renal Unit..	10	—	**10**	—	Germany A-in-A.
		224	Equipment, Sterile Preparation Unit	35,000	**10**	35,000	10	U.K. A-in-A
		401	Buildings, Teaching Phase III	350,000	**250,000**	—	—	
		402	Buildings Minor Works and Roads	10,000	**10,000**	—	—	
		403	Buildings Sterile Preparation Unit	—	**10,000**	—	—	
		410	Housing, Teaching Phase III	300,000	**230,000**	—	—	
		411	Housing, Registrars Flats	10	**100,000**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**950,010**	—	10	
			Appropriations in Aid					
		955	Credit Purchase—U.K.	35,000	**10**	35,000	10	
		956	Credit Purchase—Germany F.R.	10		10	—	
			TOTAL APPROPRIATIONS IN AID .. .. K£	—	**10**	—	10	
			NET EXPENDITURE .. .. K£	—	**950,000**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			.. **111—Curative Health**—(*Contd.*)					
316			**Provincial Hospitals**					
	000		**Headquarters**					
		400	Miscellaneous Minor Works	10,0000	**10,000**			
	200		**Nyeri**					
		220	Equipment	600,000	**10**			
		400	Buildings	206,000	**350,000**			
		410	Housing	8,000	**10**			
	300		**Mombasa**					
		220	Equipment	100,000	**25,000**			
		400	Buildings	150,000	**10**			
		410	Housing	100,000	**150,000**			
	400		**Machakos**					
		220	Equipment	200,000	**25,000**	—	25,000	E.E.C.
		400	Buildings	200,000	**50,000**	200,000	50,000	
		401	Housing	100,000	**30,000**			
	410		**Embu**					
		400	Buildings	75,000	**300,000**		10	U.K.
		401	Housing	25,000	**100,000**			
	500		**Garissa**					
		220	Equipment	10	**10**			
		400	Buildings	50,000	**45,000**			
		410	Housing	100,000	**120,000**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			111—Curative Health—(*Contd.*)					
316			**Provincial Hopitals—(*Contd.*)**					
	600		**Kisumu**					
		220	Equipment	200,000	**200,000**			
		400	Buildings	200,000	**200,000**			
		410	Housing	10	**10**			
	700		**Nakuru**					
		220	Equipment	600,000	**10**			
		400	Buildings	200,000	**250,000**			
		410	Housing	15,000	**10**			
	900		**Kakamega**					
		220	Equipment	550,000	**10**			
		400	Buildings	200,000	**235,000**			
		410	Housing	35,000	**50,000**			
			NET EXPENDITURE	—	**2,140,080**	—	75,010	
317			**District Hospitals**					
	000		**Headquarters**					
		150	Surveys	10	**10**	—		
		220	Adapted Medical Technology Rural Hospitals	100,000	**100,000**	100,000	100,000	K.F.W. A.I.A.
		400	Miscellaneous Minor Works	50,000	**50,000**			
	110		**Nairobi**					
		400	Buildings	—	**10**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			111—Curative Health—(*Contd.*)					
317			**District Hospitals—(*Contd.*)**					
	200		**Othaya**					
		400	Buildings	12,000	**10**	10	10	A.D.F.
	201		**Karatina**					
		400	Buildings	2,000	**10**			
	210		**Kiambu**					
		220	Equipment	10	—			
		400	Buildings Phase III	10	**10**			
		430	Housing Phase II	40,000	**30,000**			
	213		**Kigumo**					
		220	Equipment	5,000	**30,010**			
		410	Housing	10,000	**20,010**			
	220		**Kerugoya**					
		220	Equipment	40,000	**40,000**			
		400	Buildings	10,000	**50,000**			
		410	Housing	60,000	**20,000**			
	230		**Murang'a**					
		220	Equipment	2,000	**10**			
		400	Buildings	10,000	**20,000**			
		410	Housing	10	**40,000**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			111—Curative Health—(*Countd.*)					
317			**District Hospitals—(*Contd.*)**					
	231		**Muriranja**					
		220	Equipment	10	**10**			
		400	Buildings	100,000	**200,000**			
		410	Housing	10	**10**			
	300		**Mombasa Mainland West**					
		400	Buildings	10	**10**			
	310		**Kilifi**					
		220	Equipment	35,000	**10**			
		400	Buildings	15,000	—			
		410	Housing	5,000	—			
	320		**Msambweni**					
		400	Buildings	10,000	**10**	10	10	A.D.F.
	322		**Kwale**					
		220	Equipment	10	—			
		400	Buildings	5,000	**5,000**			
		410	Housing	10,000	—			
	330		**Mkowe**					
		400	Buildings	600,000	**800,000**	600,000	800,000	Saudi Arabia

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			111—Curative Health—(*Contd.*)					
317			**District Hospitals—(*Contd.*)**					
	350		**Taveta**					
		400	Buildings	25,000	—			
		410	Housing	55,000	—			
	351		**Wesu**					
		220	Equipment	5,000	—			
		400	Buildings	30,000	—			
		410	Housing	10	—			
	352		**Voi**					
		220	Equipment	9,000	—			
		400	Buildings	—	**10**			
		410	Housing	5,000	—			
	360		**Hola**					
		400	Buildings	60,000	**60,000**		60,000	Netherlands
	361		**Ngao**					
		400	Buildings	2,000	**10**			
	420		**Isiolo**					
		400	Buildings	10	**10**	10	10	U.K. (Grant)

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			111—Curative Health—(*Contd.*)					
317			**District Hospitals—(*Contd.*)**					
	430		**Kitui**					
		220	Equipment	10	—			
		400	Buildings	—	**10**			
		410	Housing	10,000	—			
	431		**Mwingi** ..					
		410	Buildings	10,000	**10**	10	10	A.D.F.
	441		**Makueni**					
		220	Equipment	—	**50,000**	—	50,000	SIDA
		400	Buildings	10	**25,000**	—	25,000	A in A 50,000
	450		**Marsabit**					
		400	Buildings	—	**10**			
		410	Housing	10	—			
	451		**Moyale**					
		220	Equipment	10	—			
		400	Buildings	200,000	**350,000**			
	460		**Meru**					
		220	Equipment	10	**15,000**			
		400	Buildings	10,000	**100,000**			
		410	Housing	30,000	**10**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			111—Curative Health—(*Contd.*)					
317			**District Hospitals—(*Contd.*)**					
	461		**Ishiara**					
		220	Equipment	15,000	—			
		410	Housing	10	—			
	462		**Chuka**					
		400	Buildings	—	**10**	—	10	U.K.
	520		**Mandera**					
		220	Equipment	—	**30,000**			
		400	Buildings	150,000	**250,000**			
		410	Housing	10	**50,000**			
	611		**Nyamira**					
		220	Equipment	25,000	**50,000**		50,000	SIDA
		400	Buildings	—	**25,000**		25,000	A-in-A
								50,000
	631		**Bondo**					
		400	Buildings	15,000	**10**			
	641		**Migori**					
		410	Housing	100,000	**150,000**			
	710		**Kajiado**					
		400	Buildings	5,000	**10**			
		410	Housing	10	—			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			111—Curative Health—(*Contd.*)					
317			**District Hospitals—(*Contd.*)**					
	711		**Loitokitok**					
		400	Buildings	10,000	—			
	720		**Kericho**					
		220	Equipment	10	**20,000**			
		400	Buildings	150,000	**240,000**			
		410	Housing	10	**10**			
	721		**Itein**					
		220	Equipment	50,000	**20,000**			
		400	Buildings	200,000	**320,000**			
		410	Housing	10	**10**			
	731		**Nanyuki**					
		400	Buildings	10	**10**			
	732		**Rumuruti**					
		400	Buildings	10,000	**10**	10	10	ADF
	741		**Naivasha**					
		220	Equipment	1,000	—			
		400	Buildings	90,000	**20,000**			
		410	Housing	10,000	—			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			111—Curative Health—(*Cntd.*)					
317			**District Hospitals—(*Contd.*)**					
	750		**Narok**					
		220	Equipment	10	**10**			
		400	Buildings	150,000	**200,000**			
		410	Housing	10	**10**			
	760		**Kitale**					
		220	Equipment	10	**20,000**			
		400	Buildings	100,000	**200,000**			
		410	Housing	10	**10**			
	770		**Eldoret**					
		220	Equipment	8,000	**20,000**			
		400	Buildings	50,000	**100,000**			
		410	Housing	10	**10**			
	810		**Kabarnet**					
		220	Equipment	10	**3,000**			
		400	Buildings	90,000	**20,000**			
		410	Housing	20,000	**100,000**			
	811		**Marigat**					
		400	Buildings	10,000	**10**	10	10	ADF
	830		**Kapsabet**					
		400	Buildings	10	**10**			
	850		**Lodwar**					
		220	Equipment	5,000	**50,000**			
		400	Buildings	60,000	**50,000**			
		410	Housing	60,000	**20,000**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			III—Curative Health—(*Contd.*)					
317			**District Hospitals—(*Contd.*)**					
	851		**Lokitaung**					
		400	Buildings	30,000	**10**	30,000	10	NORAD ASAL
	860		**Kapenguria**					
		220	Equipment	15,000	—	7,000		
		400	Buildings	35,000	**50,000**	35,000	50,000	Netherlands
		410	Housing	10	**10**	10		
	910		**Webuye**					
		400	Buildings	10,000	**10**	10	10	ADF
	911		**Bungoma**					
		220	Equipment	10	**10**			
		400	Buildings	5,000	**10**			
		410	Housing	50,000	**50,000**			
	921		**Port Victoria**					
		220	Equipment	10	**10**			
	930		**Vihiga**					
		220	Buildings	30,000	**10**	10	10	ADF
			GROSS EXPENDITURE K£	—	**4,063,400**	—	1,160,100	
			Appropriations in Aid					
		965	Credit Purchase—SIDA	—	**100,000**	—	100,000	
		966	Credit Purchase—KFW		**100,000**	—	100,000	
			TOTAL APPROPRIATIONS IN AID K£	—	**200,000**	—	200,000	
			NET EXPENDITURE K£	—	**3,863,400**	—	960,100	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			III—Curative Health—(*Contd.*)					
318			**Psychiatric Services**					
	111		**Mathari**					
		401	Buildings—Civil	50,000	100,000			
	300		**Port Reitz**					
		400	Buildings	10	10			
	741		**Gilgil**					
		400	Buildings	10	10			
		410	Housing	50,000	80,000			
			NET EXPENDITURE .. .. K£	—	180,020	—	—	
319			**Non-Government Organizations**					
	000		**Headquarters**					
		340	Grants to Church Hospitals	250,000	250,000	—	—	
		341	Grants to Church Related Rural Health Services (I.R.H.P.)	10	—	10		I.R.H.P.
		342	Grants to Catherine Bibby Hospital	40,000	—	40,000	—	KFW A.I.A
		343	Grants to Chogoria Hospital	—	75,000	—	75,000	SIDA
			GROSS EXPENDITURE .. .. K£	—	325,000	—	75,000	
			Appropriations in Aid					
		955	Reimbursements—KFW	40,000	—	40,000		
		966	Reimbursements—SIDA	—	75,000	—	75,000	
			TOTAL APPROPRIATIONS IN AID	—	75,000	—	75,000	
			NET EXPENDITURE .. .. K£	—	250,000	—	—	
			NET TOTAL 111—CURATIVE HEALTH .. .. .. K£	—	7,383,500	—	1,035,110	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			112—Preventive Medicine and Promotive Health					
325			**Communicable and Vector Borne Diseases**					
			Headquarters					
	000							
		151	Purchase of Drugs—UNICEF	—	**4,000**	—	4,000	UNICEF
		152	Purchase of Drugs and Vaccine } K.E.P.I.	—	**130,000**	—	130,000	DANIDA
		190	Miscellaneous Operational Expenses } K.E.P.I.	100,000	**80,000**	100,000	60,000	DANIDA
		210	Purchase of vehicles—UNICEF	—	**4,000**	—	4,000	UNICEF
		211	Vehicles—DANIDA	—	**45,000**	—	45,000	DANIDA
		220	Purchase oi Equipment UNICEF	10.000	**4,500**	—	4,500	UNICEF
		222	Equipment—DANIDA (KEPI)	—	**80,000**	—	80,000	DANIDA
		400	Buildings	20,000	—	—	—	
		410	Housing	10	—	—	—	
	010		**DVBD Laboratories**					
		220	Equipment	—	**5,000**	—	—	
		400	Buildings	—	**25,000**	—	—	
		410	Housing	—	**10**	—	—	
			GROSS EXPENDITURE K£	—	**377,510**	—	327,500	
			Appropriations in Aid					
		955	Credit Purchase—DANIDA	—	**130,000**	—	130,000	DANIDA
		956	Credit Purchase—UNICEF	—	**4,000**	—	4,000	
			TOTAL APPROPRIATIONS IN AID K£	—	**134,000**	—	134,000	
			NET EXPENDITURE K£	—	**243,510**	—	193,500	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			112—Preventive Medicine and Promotive Health—(*Contd.*)					
			Environmental Health					
326								
	000		**Headquarters**					
		190	Miscellaneous Operational Expenses	20,000	**20,000**			
		191	Community-based Health care	10	—	10		IDA/IRHD
		220	Equipment Minor Water Supplies	60,000	**60,000**	—		
		400	Buildings Quarantine Centres Mombasa, Nairobi Airports	75,000	**10**	—		
			NET EXPENDITURE K£	—	**80,010**	—	—	
328			**Family Planning, Maternal and Child Health**					
	000		**Headquarters**					
		220	Equipment at Vehicles I.R.H.P.	10	—	10		
		230	Equipment RHC	25,000	—	—		
			NET EXPENDITURE K£	—	—	—	—	
331			**National Health Laboratory**					
	000		**Headquarters**					
		220	Equipment	40,000	—	40,000	—	JAPAN
		400	Buildings—Blood Donor Services	10	—	—	—	
			GROSS EXPENDITURE K£	40,010	—	40,000	—	
			Appropriations in Aid					
		956	Credit Purchase—Japan	40,000	—	40,000	—	
			NET EXPENDITURE K£	—	—	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			112—Preventive Medicine and Promotive Health—(*Contd.*)					
332			**Drug Control**					
	000		**Headquarters**					
		400	Buildings	10	**10**	—	—	
361			**Integrated Rural Health Programme**					
	000		**Headquarters**					
		151	Medical Supplies—Family Planning	—	**11,000**		—	
		154	Training Activities—Family Planning	—	**75,000**		75,000	USAID
		155	Research and Evaluation Family Planning	—	**5,000**		—	
		190	Miscellaneous Operational Expenses CBHC	—	**52,500**		41,750	UNICEF £32,250 IDA 6,500
		191	Miscellaneous Operational Expenses—Family Planning	—	**70,000**		59,600	£43,700 IDA
		192	Miscellaneous Operational Expenses Information System	—	**60,000**		47,800	£15,900 USAID
		193	Miscellaneous Operational Expenses—Educational Activities	—	**40,000**		20,000	IDA
		210	Purchase of Vehicles—(C.B.H.C.)	—	**20,000**		20,000	INICEF
		211	Purchase of Vehicles—FamilyPlanning	—	**13,000**		13,000	USAID
		212	Purchase of Vehicles/Family Planning—U.K.	—	**16,000**		16,000	U.K.
		213	Purchase of Vehicles/Information System—IDA	—	**43,000**		30,100	IDA
		214	Purchase of Vehicles/Information System—U.K.	—	**16,000**		16,000	U.K.
		215	Purchase of Vehicles/Information System—IDA	—	**14,000**		10,000	IDA
		220	Equipment (C.B.H.C.)	—	**2,500**		2,500	UNICEF
		221	Equipment/Family Planning—IDA	—	**84,500**		59,000	IDA

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			112—Preventive Medicine and Promotive Health—(*Contd.*					
361			**Integrated Rural Health Programme—(*Contd.*)**					
	000		**Headquarters—(*Contd.*)**					
		222	Equipment/Family Planning—USAID		**2,300**		2,300	USAID
		223	Equipment Information System		**10,000**		3,500	
		224	Equipment Education		**60,000**		42,000	
			NET EXPENDITURE K£		**594,800**	—	458,550	
			NET TOTAL 112—PREVENTIVE MEDICINE AND PROMOTIVE HEALTH K£		**918,330**	—	652,050	
			113—Rural Health Services					
335			**Rural Health Centres and Dispensaries**					
	000		**Headquarters**					
		150	Surveys Planning and Designs (PPU)	33,000	**20,000**	33,000	20,000	DANIDA
		151	Surveys and Designs	—	**26,000**	—	26,000	SIDA
		190	Miscellaneous Operational Expenses (ASU)	26,000	**60,000**	26,000	35,000	DANIDA
		191	Miscellaneous Operational Expenses—MDA	—	**14,000**	—	14,000	DANIDA
		192	Miscellaneous Operational Expenses/4HC Pilot Project	—	**25,000**	—	25,000	SIDA
		220	Equipment—SIDA	150,000	—	100,000	—	SIDA
		222	Equipment—IDA/IRHP	10	—	10	—	IDA/IRHP
		224	Equipment —DANIDA	130,000	—	100,000	—	DANIDA
		226	Equipment—NORAD—ASAL TURKANA	50,000	—	50,000	—	NORAD
		227	Equipment—USAID	10	—	10	—	USAID
		400	Building—SIDA	600,000	—	600,000	—	SIDA
		401	Building—Netherlands—	100,000	—	100,000	—	Nehterlands

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			113—Rural Health Services—(*Contd.*)					
335			**Rural Health Centres and Dispensaries—(*Contd.*)**					
	000		**Headquarters—(*Contd.*)**					
		402	Buildings—IDA/I.R.H.P.	10	—	10		IDA/IRHP
		403	Buildings—E.E.C.	455,000	—	455,000		E.E.C.
		404	Buildings—DANIDA	300,000	—	300,000		DANIDA
		405	Buildings—G.O.K./I.R.H.P.	500,000	—			
		406	Microprojects—E.E.C.	37,500	**37,500**	37,500	37,500	E.E.C.
		407	Buildings—Finland	10,000	—	10,000		Finland
		408	Buildings—USAID	10	—	10		USAID
		409	Buildings—NORAD	210,000	—	210,000		NORAD
		410	Buildings—U.K.	70,000	—	70,000		U.K.
	200		**Kinunga**					
		221	Vehicles	—	**7,500**	—	7,500	SIDA
		228	Equipment	—	6,000	—	**6,000**	
	211		**Lari**					
		211	Vehicles	—	**7,500**	—	7,500	SIDA
		228	Equipment	—	**6,000**	—	6,000	
	212		**Kimbumbi**					
		211	Vehicles	—	**7,500**	—	7,500	SIDA
		228	Equipment	—	**6,000**	—	6,000	
		411	Buildings	—	**43,000**	—	43,000	
	213		**Githiga**					
		228	Equipment	—	13,000	—	—	
		411	Buildings	—	91,000	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			113—Rural Health Services—(*Contd.*)					
335			**Rural Health Centres and Dispensaries—(*Contd.*)**					
	214		**Ng'enda**					
		411	Buildings		**10**			
	231		**Kinyangi**					
		211	Vehicles		**7,500**		7,500	SIDA
		228	Equipment		**6,000**		6,000	SIDA
	232		**Kigumo**					
		411	Buildings		**10**			
	233		**Kangema**					
		211	Vehicles		**7,500**		7,000	SIDA
		228	Equipment		**6,000**		6,000	SIDA
	241		**Wanjohi**					
		228	Equipment		**13,000**			
		411	Buildings		**30,000**			
	242		**Geta Market**					
		411	Buildings		**30,000**			
	243		**Murungaru**					
		411	Buildings		**43,000**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			113—Rural Health Services—(*Contd.*)					
335			**Rural Health Centres and Dispensaries—(*Contd.*)**					
	244		**Njabini**					
		210	Vehicles ..		7,500		7,500	SIDA
		228	Equipment		6,000		6,000	
		411	Building ..		3,000		3,000	
	310		**Bamba**					
		228	Equipment		6,000		6,000	DANIDA
		411	Buildings		9,000			
	330		**Faza**					
		228	Equipment		6,000		6,000	DANIDA
		411	Buildings		7,000			
	331		**Kiunga**					
		228	Equipment	—	6,000		6,000	DANIDA
		411	Buildings	—	8,500			
	332		**Kizingitini**					
		411	Buildings	—	7,000			
	341		**Likoni**					
		228	Equipment	—	13,000	—	—	
		411	Buildings	—	7,000	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			113—Rural Health Services—(*Contd.*)					
335			**Rural Health Centres and Dispensaries—(*Contd.*)**					
	351		**Kasigau**					
		228	Equipment	—	**6,000**		6,000	DANIDA
		411	Buildings	—	**5,000**			
	361		**Garsen**					
		228	Equipment	—	**6,000**		6,000	DANIDA
		411	Buildings	—	**9,000**			
	410		**Runyenjes**					
		411	Buildings	—	**10**		10	UK/ODA
				—				
	411		**Gateri**					
		411	Buildings	—	**10**		10	UK/ODA
	412		**Kiritiri**					
		228	Equipment	—	**13,000**			
		411	Buildings	—	**9,000**			
	413		**Kianjokoma**					
		228	Equipment	—	**13,000**	—	—	
		411	Buildings	—	**22,000**	—	—	
	420		**Garba Tula**					
		228	Equipment	—	**6,000**		6,000	DANIDA
		411	Buildings	—	**34,000**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			113—Rural Health Services—(*Contd.*)					
335			**Rural Health Centres and Dispensaries—(*Contd.*)**					
	421		**Merti**					
		228	Equipment	—	6,000		6,000	DANIDA
		411	Building	—	37,000			
	422		**Korbesa**					
		411	Buildings	—	15,000		15,000	U.K.
	423		**Erasaburu**					
		411	Buildings	—	40,000		40,000	U.K.
	424		**Garfasa**					
		411	Buildings	—	40,000		40,000	U.K.
	430		**Winzie**					
		411	Buildings	—	25,000		25,000	USAID
	431		**Voo**					
		411	Buildings	—	30,000		30,000	USAID
	432		**Kisyani**					
		411	Buildings	—	25,000		25,000	USAID
	433		**Kanziko**					
		411	Buildings	—	30,000		30,000	USAID

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			113—Rural Health Services—(*Contd.*)					
335			**Rural Health Centres and Dispensaries—(*Contd.*)**					
	434		**Nuu**					
		411	Buildings	—	**25,000**		25,000	USAID
	435		**Mutito**					
		411	Buildings	—	**40,000**		40,000	USAID
	436		**Kauwi**					
		411	Buildings	—	**36,400**			
	440		**Thinu**					
		228	Equipment	—	**6,000**		6,000	SIDA
		411	Buildings	—	**7,500**		7,500	SIDA
	441		**Nunguni**					
		211	Vehicles ..	—	**10**		10	E.E.C.
		228	Equipment	—	**13,000**		13,000	E.E.C.
		411	Buildings	—	**66,000**		66,000	E.E.C.
	442		**Sultan Hamud**					
		211	Vehicles	—	**10**			
		228	Equipment	—	**13,000**		13,000	E.E.C.
		411	Buildings	—	**21,000**		21,000	E.E.C.
	443		**Mbooni**					
		411	Buildings	—	**86,000**		86,000	E.E.C.

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			113—Rural Health Services—(*Contd.*)					
335			**Rural Health Centres and Despensaries—(*Contd.*)**					
	444		**Matiliku**					
		211	Vehicles	—	**10**			
		228	Equipment	—	**13,000**		13,000	E.E.C.
		411	Buildings	—	**24,000**		24,000	E.E.C.
	445		**Kola**					
		228	Equipment	—	**2,600**			
		411	Buildings	—	**1,000**			
	446		**Kakuyuni**					
		228	Equipment	—	**2,600**			
	447		**Masinga**					
		228	Equipment	—	**2,600**			
		411	Buildings	—	**10,000**			
	448		**Matungulu**					
		228	Equipment	—	**2,600**			
	449		**Kaani/Kalawa**					
		228	Equipment	—	**2,600**			
		411	Buildings	—	**27,000**			
	450		**Mutuati**					
		228	Equipment	—	**2,600**			
		411	Buildings	—	**2,000**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			113—Rural Health Services—(*Contd.*)					
335			**Rural Health Centres and Dispensaries—(*Contd.*)**					
	451		**North Horr**					
		228	Equipment	—	6,000		6,000	DANIDA
		411	Buildings	—	37,000			
	460		**Miathene**					
		228	Equipment	—	6,000		6,000	DANIDA
		411	Buildings	—	40,000			
	461		**Gathangachini**					
		211	Vehicles	—	10		10	UK
		228	Equipment	—	2,600		2,600	UK/ODA
	462		**Ithimbari**					
		411	Buildings	—	30,000		30,000	UK
	463		**Nkondi**					
		411	Buildings	—	30,000		30,000	UK
	464		**Timau**					
		411	Buildings	—	10		10	UK/ODA
	465		**Kajuki**					
		411	Buildings	—	2,600			
	466		**Kiirua**					
		411	Buildings	—	2,600			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			113—Rural Health Services—(*Contd.*)					
335			**Rural Health Centres and Dispensaries—(*Contd.*)**					
	501		**Modogashe**					
		211	Vehicles	—	**7,500**		7,500	SIDA
		288	Equipment	—	**6,000**		6,000	SIDA
		411	Buildings	—	**25,000**		25,000	SIDA
	502		**Masalani**					
		211	Vehicles	—	**7,500**		7,500	SIDA
		228	Equipment	—	**6,000**		6,000	SIDA
		411	Buildings	—	**7,000**		7,000	SIDA
	521		**Elwak**					
		228	Equipment	—	**14,000**		14,000	SIDA
		411	Buildings	—	**26,000**		26,000	SIDA
	522		**Rhamu**					
		228	Equipment	—	**14,000**		14,000	SIDA
		411	Buildings	—	**26,000**		26,000	SIDA
	523		**Takaba**					
		228	Equipment	—	**14,000**		14,000	SIDA
		411	Buildings	—	**28,000**		28,000	SIDA
	531		**Buna**					
		211	Vehicles	—	**7,500**		7,500	SIDA
		228	Equipment	—	**6,000**		6,000	SIDA
		411	Buildings	—	**9,000**		9,000	SIDA
	532		**Bute**					
		211	Vehicles	—	**7,500**		7,500	SIDA
		228	Equipment	—	**6,000**		6,000	SIDA
		411	Buildings	—	**9,000**		9,000	SIDA

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			113—Rural Health Services—(*Contd.*)					
335			**Rural Health Centres and Dispensaries—(*Contd.*)**					
	610		**Masimba**					
		211	Vehicles	—	—			
		228	Equipment	—	**14,000**			
		411	Buildings	—	**34,000**			
	611		**Ogembo**					
		211	Vehicles	—	**7,500**			
		228	Equipment	—	**6,000**			
		411	Buildings	—	**8,000**			
	612		**Nyamusi**					
		228	Equipment	—	**2,600**			
		411	Buildings	—	**4,000**			
	613		**Chep Ngombe**					
		411	Buildings	—	**25,000**			
	620		**Nyahera**					
		228	Equipment	—	**14,000**		14,000	SIDA
		411	Buildings	—	**44,000**		44,000	SIDA
	631		**Midiany**					
		228	Equipment	—	**14,000**		14,000	SIDA
		411	Buildings	—	**23,000**		23,000	SIDA
	632		**Got Agulu**					
		228	Equipment	—	**2,600**			
		411	Buildings	—	**17,000**			
	633		**Uyani**					
		228	Equipment	—	**2,600**			
		411	Buildings	—	**3,000**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			113—Rural Health Services—(*Contd.*)					
335			**Rural Health Centres and Dispensaries—(*Contd.*)**					
	634		**Ruambua**					
		411	Buildings	—	45,000			
	635		**Sigome**					
		411	Buildings	—	10			
	641		**Kihancha**					
		228	Equipment	—	13,000			
		411	Buildings	—	39,000			
	642		**Ogina**					
		411	Buildings	—	10,000			
	643		**Rangwe**					
		228	Equipment	—	2,600			
	644		**Rusinga**					
		228	Equipment	—	13,000			
		411	Buildings	—	32,000			
	645		**Ongo**					
		228	Equipment	—	2,600			
		411	Buildings	—	8,000			
	646		**Sigoti**					
		411	Buildings	—	53,000			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	**K£**	K£	K£	
			113—Rural Health Services—(*Contd.*)					
335			**Rural Health Centres and Dispensaries—(*Contd.*)**					
	700		**Eldama Ravine**					
		211	Vehicles	—	**7,500**		7,500	SIDA
		228	Equipment	—	**6,000**		6,000	SIDA
		411	Buildings	—	**33,000**		33,000	SIDA
	701		**Olenguruoni**					
		411	Buildings	—	**10,000**		10,000	Finland
	710		**Sakieri**					
		211	Vehicles	—	**500**		500	SIDA
		228	Equipment	—	**3,000**		3,000	SIDA
	711		**Ipolosat**					
		211	Vehicles	—	**500**		500	SIDA
		228	Equipment	—	**3,000**		3,000	SIDA
		411	Buildings	—	**3,000**		3,000	SIDA
	720		**Sigor**					
		411	Buildings	—	**10,000**		—	
	731		**Ngarua**					
		228	Equipment	—	**6,000**		6,000	DANIDA
		411	Buildings	—	**12,000**			
	750		**Olkurto**					
		211	Vehicles	—	**7,500**		7,500	SIDA
		228	Equipment	—	**6,000**		6,000	SIDA
		411	Buildings	—	**9,000**		9,000	SIDA
	751		**Narusura**					
		228	Equipment	—	**14,000**		14,000	SIDA
		411	Buildings	—	**40,000**		40,000	SIDA

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			113—Rural Health Services—(*Contd.*)					
335			**Rural Health Centres and Dispensaries—(*Contd.*)**					
	810		**Loruk**					
		411	Buildings	—	30,000		30,000	IBRD
	811		**Chemo Lingot**					
		411	Buildings	—	30,000		30,000	IBRD
	812		**Nainyana**					
		411	Buildings	—	30,000		30,000	IBRD
	813		**Karbatonjo**					
		411	Buildings	—	30,000			
	820		**Kaptarakwa**					
		411	Buildings	—	30,000			
	831		**Kapkangari**					
		411	Buildings	—	20,000			
	832		**Kipsanoite**					
		411	Buildings	—	20,000			
	840		**Baragoi**					
		228	Equipment	—	6,000			
		411	Buildings	—	50,000			
	851		**Katilu**					
		411	Buildings	—	100,000		100,000	NORAD (A-in-A)
	852		**Namukuse**					
		211	Vehicles	—	10			NORAD (A-in-A)
		228	Equipment	—	1,500		1,500	
		411	Buildings	—	50,000		50,000	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			113—Rural Health Services—(*Contd.*)					
335			**Rural Health Centres and Dispensaries—(*Contd.*)**					
	853		**Kerio**					
		211	Vehicles ..		10			
		228	Equipment		1,500	—	1,500	NORAD (A-in-A)
		411	Buildings		50,000		50,000	
	861		**Tamkal, Tamogh, Sigor**					
		411	Buildings		62,000	—	62,000	Netherlands
	862		**Kaibichbich**					
		211	Vehicles ..		10			
		228	Equipment		7,800	—	7,800	Netherlands
		411	Buildings		13,500		13,500	
	863		**Kanyarakwat**					
		211	Vehicles ..		10			
		228	Equipment		7,800	—	7,800	Netherlands
		411	Buildings		13,500		13,500	
	864		**Kacheliba**					
		411	Buildings		14,000	—	14,000	Netherlands
	865		**Kasei**					
		411	Buildings		12,000	—	12,000	Netherlands
	866		**Kunyao**					
		411	Buildings		12,000	—	12,000	Netherlands
	867		**Kauriong**					
		411	Buildings		12,000	—	12,000	Netherlands
	911		**Cheptais**					
		211	Vehicles ..		500		500	
		228	Equipment		3,000		3,000	SIDA
		411	Buildings		7,000	—	7,000	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			113—Rural Health Services—(*Contd.*)					
335			**Rural Health Centres and Dispensaries—(*Contd.*)**					
	912		**Kimilili**					
		228	Equipment		8,000			
		400	Buildings		50,000		50,000	SIDA
	921		**Mukhobola**					
		228	Equipment		14,000		14,000	SIDA
		411	Buildings		50,000		50,000	
	922		**Amukura**					
		211	Vehicles		7,500		7,500	SIDA
		228	Equipment		6,000		6,000	
		411	Buildings		32,000		32,000	
	923		**Nambale**					
		411	Buildings		10,000			
	931		**Butere**					
		228	Equipment		13,000			
		411	Buildings		22,000			
	932		**Kakamega Forest**					
		411	Buildings		10,000			
	933		**Sabatia**					
		228	Equipment		13,000			
		411	Buildings		7,000			
	934	411	Magusi Buildings		10			
			GROSS EXPENDITURE K£	—	3,226,540	—	2,007,750	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			113—Rural Health Services—(*Contd.*)					
335			**Rural Health Centres and Dispensaries—(*Contd.*)**					
			Appropriations in Aid					
		955	Credit Purchase—SIDA	100,000	**196,000**		**196,000**	
		956	Credit Purchase—NORAD	210,000	**203,000**		203,000	
		957	Credit Purchase—DANIDA	82,000	—		—	
		958	Credit Purchase—USAID	10	—		—	
			TOTAL APPROPRIATIONS IN AID .. .. K£	—	**399,000**	—	399,000	
			NET EXPENDITURE .. .. K£	—	**2,827,540**	—	1,608,750	
337			**Rural Health Demonstration Centres**					
	000		**Headquarters**					
		220	Equipment (Photovoltic Project)	10	**300,000**	332,000	—	
		400	Buildings	382,000	—	—	300,000	USAID-A. in A.
		410	Housing	10				
	210		**Nyathuna**					
		400	Buildings	—	**80,000**	—	—	
	460		**Mbeu**					
		400	Buildings	—	**80,000**	—	—	
	931		**Makunga**					
		400	Buildings	—	**90,000**	—	90,000	U.K.
	932		**Bushiri**					
		400	Buildings	—	**80,000**	—	80,000	U.K.

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			113—Rural Health Services—(*Contd.*)					
337			**Rural Health Demostration Centres—(*Contd.*)**					
	933		**Bukura**					
		400	Buildings	—	**20,000**	—	20,000	W. Germany
			GROSS EXPENDITURE K£	—	650,000	—	490,000	
			Appropriations in Aid					
		965	Credit Purchase USAID	—	**300,000**	—	300,000	
			NET EXPENDITURE K£	—	**350,000**	—	190,000	
339			**Integrated Rural Health Programme—Population Project–Part II**					
		190	Miscellaneous Operational Expenses—Maintenance	—	**29,000**		19,000	IDA
		191	Miscellaneous Operational Expenses—RH Transport	—	**30,000**		25,000	IDA
		210	Purchase of Vehicles/RH	—	**29,000**		20,000	IDA
		400	Buildings/RHFS (DANIDA)	—	**23,000**		23,000	DANIDA
		401	Buildings/RHFS IDA	—	**27,000**		22,000	IDA
		402	Buildings/Maintenance Schools—DANIDA	—	**3,000**		3,000	DANIDA
		403	Buildings/Maintenance Schools—SIDA	—	**3,000**		3,000	SIDA
			NET EXPENDITURE K£		**144,000**		115,000	
			NET TOTAL 113—RURAL HEALTH SERVICES K£	—	**3,321,540**	—	1,913,750	
			114—Health Training					
342			**Community Nurses Training Centre**					
	230		**Murang'a**					
		220	Equipment	2,000	—			
		410	Housing	—	**10,000**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			114—Health Training—(*Contd.*)					
342			**Community Nurses Training Centre—(*Contd.*)**					
	340		**Mombasa**					
		410	Housing Tutors	3,000	—	—		
	352		**Voi**					
		400	Buildings	10	—	—		
		410	Housing Tutors	10	—	—		
	410		**Embu**					
		400	Buildings	10	—	—		
	440		**Machakos**					
		220	Equipment	10	—	—		
		410	Housing Tutors	6,000	—	—		
	450		**Marsabit**					
		400	Buildings	10	**10**	—		
	460		**Meru**					
		220	Equipment	5,000	—	—		
		410	Housing Tutors	50,000	**70,000**	—		
	500		**Garissa**					
		220	Equipment	1,000	—	—		
		400	Buildings	10	—	—		
		410	Housing Tutors	10,000	**70,000**	—		
	620		**Kisumu**					
		400	Buildings	10,000	—	—		

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			114—Health Training Centres—(*Contd.*)					
342			**Community Nurses Training Centre—(*Contd.*)**					
	710		**Kajiado**					
		400	Buildings	10	**10**	—	—	
	740		**Nakuru**					
		410	Housing Tutor	10,000	—	—	—	
	860		**Kapenguria**					
		410	Housing Tutors	50,000	**20,000**	—	—	
	920		**Busia**					
		400	Buildings	10	**10**	—	—	
	930		**Kakamega**					
		410	Housing Tutors	50,000	**60,000**	48,000	60,000	W. Germany
			NET EXPENDITURE	—	**230,030**	—	60,000	
343			**Rural Health Training Centres**					
	010		**Headquarters**					
		190	Miscellaneous Operational Expenses—Workshop Management	125,000	—	—	—	
	230		**Maragua**					
		410	Housing	—	**60,000**	—	39,000	NORAD
	320		**Tiwi**					
		410	Housing	—	**55,000**	—	37,000	NORAD
			Karurumo					
	411	410	Housing	—	**55,000**	—	36,000	NORAD

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			114—Health Training Centres—(*Contd.*)					
343			**Rural Health Training Centres—(*Contd.*)**					
	620		**Chulaimbo**					
		410	Housing	—	**55,000**	—	36,000	NORAD
	770		**Mosoriot**					
		410	Housing	—	**55,000**	—	36,000	NORAD
	930		**Mbale**					
		410	Housing	—	**55,000**	—	36,000	NORAD
			NET EXPENDITURE .. .. K£	—	335,000	—	220,000	
344			**Field Training Institutions**					
	111		**Mathare**					
		400	Buildings (Students Hostel)	20,000	—			
345			**Other Training Institutions**					
	000		**Headquarters**					
		150	Surveys, Planning and Design	10	**10**			
346			**National Insitute of Public Health**					
	110		**Nairobi**					
		400	Building I.R.H.P.	10	**10**	10	—	IDA (I.R.H.P)

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			114—Health Training Centres—(*Contd.*)					
363			**Intergrated Rural Health Programme**					
	000		**Headquarters**					
		154	Training Activities		**5,000**			
		190	Miscellaneous Operational Expenses		**200,000**		180,000	IDA
		210	Purchase of Vehicles (Department of Advanced Nursing)		**20,000**		14,000	IDA
		220	Equipment (Management Teams)		**24,000**		9,850	IDA
		400	Buildings—Con. of School (Nyeri, Mombasa)		**15,000**		15,000	SIDA
		401	Buildings ECN School (Nairobi)		**19,000**		19,000	DANIDA
			NET EXPENDITURE K£	—	**283,000**	—	237,850	
			NET TOTAL 114—HEALTH TRAINING K£	—	**848,050**	—	517,850	
			116—Medical Supplies Services					
355			**Central Medical Stores**					
	110		**Nairobi**					
		151	Medical Supplies (Drug Pilot Programme)	—	**26,000**		26,000	SIDA
		190	Equipment and Vehicles (IRHP)	10	**10**	10		
		400	Buildings	—	**203,010**			
			NET EXPENDITURE K£	—	**229,020**	—	26,000	
356			**Medical Supplies Sub-Depots**					
	200		**Nyeri**					
		400	Buildings	10	**10**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			116—Medical Supplies Services—(*Contd.*)					
356			**Medical Supplies Sub-Deports—(*Contd.*)**					
	340		**Mombasa**					
		220	Equipment	25,000	—	10	—	IDA
	620		**Kisumu**					
		220	Equipment	25,000	—	10	—	IDA
	740		**Nakuru**					
		220	Equipment	10	—			
		400	Buildings	10	**30,000**			
			NET EXPENDITURE .. .. K£	—	**30,010**	—	—	
368			**Integrated Rural Health Pogramme**					
	000		**Headquarters Drug Supplies**					
		151	Medical Supplies		**404,100**		287,350	SIDA
		190	Miscellaneous Operational Expenses		**73,000**		70,800	DANIDA
		210	Purchase of Transport		**14,300**		10,000	IDA
		220	Equipment		**16,800**		11,750	IDA
			GROSS EXPENDITURE .. .. K£	—	**508,200**	—	379,900	
			Appropriations in Aid					
		953	Credit Purchase SIDA		**287,350**		287,350	
			NET EXPENDITURE .. .. K£		**220,850**		92,550	
			NET TOTAL 116—MEDICAL SUPPLIES SERVICES .. .. K£		**479,880**		118,550	
			NET TOTAL D11—MINISTRY OF HEALTH .. .. K£	—	**13,076,310**		4,440,310	

I. ESTIMATE of the amount required in the year ending 30th June, 1983, for loans to municipalities, county councils, town and urban councils.

Seven Million, one hundred and twenty-four thousand, three hundred and eighty pounds (K£7,124,380)

SUMMARY

SUB-VOTE		Net Approved Expenditure 1981/82	ESTIMATES 1982/83		
			Gross Expenditure	Appropriations in Aid	Net Expenditure
		K£	K£	K£	K£
125—DEVELOPMENT SCHEMES	K£	12,595,010	8,124,380	1,000,000	**7,124,380**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF LOCAL GOVERNMENT

Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		125—Development Schemes		
375		**375—Local Government Loans Authority**		
	500	Loans for Sewerage	3,230,000	**1,430,160**
	520	Loans for water	5,265,000	**2,944,030**
	540	Loans for Roads	1,270,000	**100,160**
	601	N.C.C. Dandora Community Development ..	400,000	**125,000**
	604	Slaughter Houses	480,000	**450,000**
	605	Kisumu 2nd Urban Project	400,000	**500,000**
	606	Mombasa 2nd Urban Project	250,000	**500,000**
	608	N.C.C. 2nd Urban Project	600,010	**400,000**
	609	N.C.C. Transport Project	—	**10**
	610	Kisumu Land Acquisition	250,000	**250,000**
	611	Other Land Acquisition	100,000	**125,000**
	612	Nairobi Land Acquisition	100,000	**100,000**
	618	Fire Fighting Equipment	250,000	**1,000,000**
	619	Third Urban Project	—	**200,000**
	620	Cleansing Vehicles	—	**10**
	621	Traffic Lights	—	**10**
		GROSS EXPENDITURE .. .. K£	12,595,010	**8,124,380**
		Appropriations in Aid		
	901	Fire Fighting Equipment for Local Authorites ..	—	**1,000,000**
		NET EXPENDITURE .. .. K£	12,595,010	**7,124,380**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			125—Development Schemes					
375			**Local Government Schemes**					
	010		**Municipal Council—Sewerage**					
		502	Kisumu	—	**10**	—	—	
		503	Nakuru	—	**10**	—	—	
		504	Mombasa	400,000	**280,000**	270,000	280,000	I.B.R.D. (Loan).
		505	Eldoret	75,000	**10**	—	—	
		506	Nyeri	200,000	**310,000**	150,000	310,000	A.D.B. (Loan).
		507	Kitale	475,000	**10**	—	—	
		509	Kisii	100,000	**10**	—	—	
		510	Machakos	200,000	**10**	—	—	
		511	Bungoma	100,000	**10**	—	—	
		512	Malindi	40,000	**10**	—	—	
		513	Nyahururu	360,000	**100,000**	72,000	100,000	DANIDA. (Loan).
		514	Nanyuki	200,000	**200,000**	150,000	200,000	A.D.B. (Loan).
		515	Kericho	—	**10**	—	—	
		516	Murang'a	—	**10**	—	—	A.D.B. (Loan).
	010		**Municipal Councils—Water**					
		521	Kisumu	—	**113,000**	113,000	113,000	K.F.W. (Loan).
		522	Nakuru	300,000	**10**	—	—	
		523	Eldoret	500,000	**10**	—	—	
		524	Kitale	200,000	**400,000**	—	400,000	K.F.W. (Loan).

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			125—Development Schemes—(*Contd.*)					
375			**Local Government Loans Authority—(*Contd.*)**					
	010		**Municipal Councils—Water—(*Contd.*)**					
		525	Thika	100,000	**110,000**	75,000	40,000	A.D.B. (Loan).
							70,000	K.F.W. (Loan).
		526	Nairobi	3,765,000	**1,436,000**	3,185,000	1,026,000	SAUDI (Loan).
							410,000	O.P.E.C. (Loan).
		527	Nanyuki	200,000	**185,000**	150,000	185,000	A.D.B. (Loan).
		528	Nyahururu	200,000	**400,000**	—	400,000	K.F.W. (Loan).
		529	Kericho	—	**200,000**	—	200,000	K.F.W. (Loan).
		530	Nyeri	—	**100,000**	—	100,000	A.D.B. (Loan).
	020		**Town Council—Sewerage**					
		501	Karatina	—	**10**	—	—	
		502	Homa Bay	400,000	**10**	240,000	—	DANIDA. (Grant).
		503	Busia	200,000	**300,000**	130,000	100,000	DANIDA. (Grant).
		504	Athi River	—	**10**	—	—	
		505	Naivasha	50,000	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			125—Development Schemes—(*Contd.*)					
375			**Local Government Loans Authority**—(*Contd.*)					
			Town Councils—Water					
		521	Athi River	—	**10**	—	—	
	030		**Municipalities and Town Councils—Roads**					
		540	Mombasa (Transportation Project)	125,000	**100,000**	—	100,000	I.B.R.D. (Loan).
		543	Athi River	30,000	**10**	—	—	
		544	Nyahururu	180,000	**10**	—	—	
		545	Kericho	180,000	**10**	—	—	
		546	Webuye	25,000	**10**	—	—	
		547	Narok	130,000	**10**	—	—	
		548	Kisumu	250,000	**10**	—	—	
		549	Kabarnet	100,000	**10**	—	—	
		550	Ahero	50,000	**10**	—	—	
		551	Bungoma	50,000	**10**	—	—	
		552	Mbale	50,000	**10**	—	—	
		553	Muhoroni	50,000	—	—	—	
		554	Nakuru	50,000	**10**	—	—	
		556	Kapsabet	—	**10**	—	—	
		575	Voi	—	**10**	—	—	
		577	Loitokitok	—	**10**	—	—	
		578	Meru	—	**10**	—	—	
		579	Karatina	—	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			125—Development Schemes—(*Contd.*)					
375			**Local Government Loans Authority—(*Contd.*)**					
	040		**County and Urban Councils—Sewerage**					
		504	Eldama Ravine	30,000	10	—	—	
		516	Isiolo	300,000	240,000	200,000	50,000	DANIDA (Grant.)
		520	Others	100,000	10	—	—	
	050		**Nairobi City Council**					
		602	Dandora	400,000	125,000	110,000	125,000	I.B.R.D. (Loan).
		608	Second Urban	600,000	400,000	570,000	400,000	I.B.R.D. (Loan).
		609	Transportation Project	—	10	—	—	I.B.R.D. (Loan).
		619	Others	10	—	10	—	
		620	Cleansing Vehicles	—	10	—	—	W. Germany (Loan).
		621	Traffic Lights	—	10	—	—	W. Germany (Loan).
	060		**Other Capital Development**					
		604	Slaughter Houses	480,000	450,000	200,000	300,000	Dutch (Loan).
				—	—	—	50,000	DANIDA. (Grant).
		605	Kisumu Second Urban Project	400,000	500,000	300,000	500,000	I.B.R.D. (Loan).
		606	Mombasa Second Urban Project	250,000	500,000	160,000	500,000	I.B.R.D. (Loan).

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			125—Development Schemes—(*Contd.*)					
375			**Local Government Loans Authority—(*Contd.*)**					
	060		**Other Capital Development—(*Contd.*)**					
		610	Kisumu Land Acquisition	250,000	**250,000**	—	—	
		611	Others Land Acquisition	100,000	**125,000**	—	—	
		612	Nairobi Land Acquisition	100,000	**100,000**	—	—	
		618	Fire Fighting Equipment	250,000	**1,000,000**	—	1,000,000	U.K. (A-in-A).
		619	Third Urban Project	—	**200,000**	—	200,000	I.B.R.D. (Loan).
	070		**Project Implementation Supervision**					
			GROSS EXPENDITURE .. .. K£	—	**8,124,380**	—	7,159,000	
			Appropriations in Aid					
		901	Fire Fighting for Local Authorities	—	**1,000,000**	—	1,000,000	U.K.
			NET TOTAL VOTE D12—MINISTRY OF LOCAL GOVERNMENT K£	—	**7,124,380**	—	6,159,000	

VOTE D13—MINISTRY OF WORKS AND HOUSING

I. ESTIMATE of the amount required in the year ending 30th June, 1983, for capital expenditure on government offices, staff housing and other buildings, minor works, projects and miscellaneous non-recurrent public works, grants to National Construction Corporation, for housing development including loans and grants to the National Housing Corporation and local authorities as well as capital expenditure on staff housing.

Fifteen million, one hundred and thirty two thousand pounds (K£15,132,000)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1981/82	ESTIMATES 1982/83		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
132—BUILDINGS AND WORKS ..	4,336,980	3,905,450	—	**3,905,450**
133—OTHER SERVICES	830,020	1,100,000	—	**1,100,000**
134—HOUSING DEVELOPMENT ..	8,180,000	10,126,550	—	**10,126,550**
TOTAL VOTE D13—MINISTRY OF WORKS AND HOUSING K£	13,347,000	15,132,000	—	**15,132,000**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF WORKS AND HOUSING

Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		132—Buildings and Works		
400		**400—Architectural Department**		
	180	Consultants Fees, Preliminary Survey, Planning and Design	2,100,000	**2,250,000**
	181	Research and Development	1,000	**10**
	400	M.O.W. and M.O.T.C. Office Extension and Building	30,000	**30,000**
	420	M.O.W. Depot Offices	75,000	**100,000**
	421	M.O.W. Depot Houses	50,000	**100,000**
	430	Macalder Township Renovation of Building ..	5,000	**—**
	450	M.O.W. Minor Works	5,000	**5,000**
	460	Nakuru M.O.W. Provincial Headquarters ..	260,000	**50,000**
	461	Kerugoya M.O.W. Depot	10	**10**
	462	Kakamega M.O.W. Provincial Headquarters ..	10	**10**
	463	Embu M.O.W. Provincial Headquarters ..	10	**10**
	464	M.O.W. Office Alterations	130,000	**30,000**
	466	Garissa M.O.W. Provincial Headquarters ..	10	**10**
	467	Mausoleum	25,000	**20,000**
	468	Nyeri M.O.W. Provincial Headquarters ..	10	**10**
	469	Kisumu M.O.W. Provincial Headquarters ..	10	**10**
	470	M.O.W. Staff Training Department	10	**10**
		NET EXPENDITURE .. .. K£	2,681,070	**2,585,080**
402		**402—Structural Department**		
	400	Malindi Sea Wall-Extension of Jetty	211,570	**178,000**
	401	Lamu Sea Wall	128,570	**48,880**
	402	Protection of Vasco Da Gama Point	10	**30,000**
	403	Malindi Sea Wall at Silver Sand	10	**40,000**
	404	Lamu Terminal Jetty	10	**45,000**
	405	Sea Protection Works to Fisheries Station—Mombasa	10	**10**
		NET EXPENDITURE .. .. K£	340,180	**341,890**
406		**406—Border Control Posts**		
	400	Building for Various Ministries	450,000	**450,000**

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		132—Buildings and Works—(*Contd.*)		
409		**409—Government Buildings**		
	403	Regional Headquarters Extension	440,040	**209,570**
	404	Improvement to Jamaa and Ahero Residential Quarters	5,500	**10**
	424	Institutional Houses Outside Nairobi	25,000	**27,250**
	426	Purchase of Kenya Commercial Bank Building	101,000	**51,000**
	427	Mandeleo House—Partitioning Offices for Inter-African Bureau of Animal Resources ..	3,000	—
	428	Hill Plaza Partitioning for M.O.W.	6,000	**95,000**
		NET EXPENDITURE .. .. K£	580,540	**273,260**
412		**412—Minor Government Buildings**		
	400	Public Works Non-Recurrent	4,200	**5,000**
413		**413—Electrical Department**		
	400	Electrification of Government Buildings ..	280,990	**55,220**
	220	P.A.B.X.	—	**200,000**
		NET EXPENDITURE .. .. K£	280,990	**255,220**
		NET TOTAL 132—BUILDINGS AND WORKS .. .. .. K£	4,336,980	**3,905,450**
		133—Other Services		
416		**416—National Construction Corporation**		
	400	Grants for Administrative Expenses	730,000	**750,000**
	510	Grants for Subsidiary Company	10	—
	520	Grants for Contractors Loan Scheme	100,000	**100,000**
	521	Grants for Blocks Manufacturing Unit ..	10	—
	522	Grants for Payment to Ingra	—	**250,000**
		NET EXPENDITURE .. .. K£	830,020	**1,100,000**
		NET TOTAL 133—OTHER SERVICES K£	830,020	**1,100,000**
		134—Housing Development		
407		**407—Planning and Research**		
	300	Grants to Housing Research and Development Unit	25,000	**25,000**
	301	Forward Planning	600,000	**500,000**
		NET EXPENDITURE .. .. K£	625,000	**525,000**

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		134—Housing Development—(*Contd.*)		
408		**408—Loans to National Housing Corporation and Municipalities**		
	501	Nairobi City	350,000	**100,000**
	502	First Urban Project	1,100,000	**1,360,000**
	503	Second Urban Project	1,955,000	**2,800,000**
	504	Loans to Other Municipalities	900,000	**800,000**
	505	Other Towns	750,000	**500,000**
	506	Loans to Rural Housing	650,000	**700,000**
	508	Second Urban Project	1,000,000	**1,200,000**
	509	Third Urban Project	—	**100,000**
	510	O.D.A. Urban Housing Programme for Secondary Towns	—	**20**
	511	U.S.A.I.D. Project for Secondary Towns ..	—	**10**
	512	Mortgage Housing	—	**500,000**
		NET EXPENDITURE .. .. K£	6,705,000	**7,660,030**
414		**414—Loans to Housing Finance Company of Kenya**		
	510	Loans	125,000	**10**
415		**415—Staff Mortgage Housing**		
	400	Construction of Houses	725,000	—
416		**416—Urban Staff Housing Scheme**		
	400	Construction of Houses	—	**1,941,510**
		NET TOTAL 134—HOUSING DEVELOPMENT .. .. K£	8,180,000	**10,126,550**
		NET TOTAL VOTE D13—MINISTRY OF WORKS AND HOUSING .. K£	13,347,000	**15,132,000**

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			132—Buildings and Works					
400			**Architectural Department**					
		180	Consultant Fees, Preliminary Surveys Planning and Design	2,100,000	**2,250,000**			
		181	Research and Development	1,000	**10**			
		400	M.O.W. and M.T.C. Office Extension and Building	30,000	**30,000**			
		420	M.O.W. Depot Offices	75,000	**100,000**			
		421	M.O.W. Depot Houses	50,000	**100,000**			
		430	Macalder Township Renovation of Building	5,000	—			
		450	M.O.W. Minor Works	5,000	**5,000**			
		460	Nakuru M.O.W. Provincial Headquarters	260,000	**50,000**			
		461	Kerugoya M.O.W. Depot	10	**10**			
		462	Kakamega M.O.W. Provincial Headquarters	10	**10**			
		463	Embu M.O.W. Provincial Headquarters	10	**10**			
		464	M.O.W. Office Alterations	130,000	**30,000**			
		466	Garissa M.O.W. Provincial Headquarters	10	**10**			
		467	Mausoleum	25,000	**20,000**			
		468	Nyeri M.O.W. Provincial Headquarters	10	**10**			
		469	Kisumu M.O.W. Provincial Headquarters	10	**10**			
		470	M.O.W. Staff Training Department	10	**10**			
			NET EXPENDITURE K£	—	**2,585,080**			
402			**Structural Department**					
		400	Malindi Sea Wall-Extension of Jetty	211,570	**178,000**			
		401	Lamu Sea Wall	128,570	**48,880**			
		402	Protection of Vasco Da Gama Point	10	**20,000**			
		403	Malindi Sea Wall at Silver Sand	10	**40,000**			
		404	Lamu Terminal Jetty	10	**45,000**			
		405	Sea Protection Works to Fisheries Station, Mombasa	10	**10**			
			NET EXPENDITURE K£	—	**341,890**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			132—Buildings and Works—(*Contd.*)					
406			**Border Control Posts**					
		400	Building for Various Ministries	—	**450,000**			
409			**Government Buildings**					
		403	Regional Headquarters Extension	440,040	**100,000**			
		404	Improvement to Jamaa and Ahero Residential Quarters	5,500	**10**			
		424	Institutional Houses Outside Nairobi	25,000	**27,250**			
		426	Purchase of Kenya Commercial Bank Building	101,000	**51,000**			
		427	Maendeleo House—Partitioning Offices for Inter-African Bureau of Animal Resources	3,000	—			
		428	Hill Plaza—Partitioning for M.O.W.	6,000	**95,000**			
			NET EXPENDITURE .. .. K£	—	**273,260**			
412			**Minor Government Buildings**					
		400	Public Works Non-Recurrent..	4,200	**5,000**			
413			**Electrical Department**					
		401	Voi/Wundanyi	5,000	**10**			
		409	Siaya	2,000	**10**			
		415	Taveta	—	**10**			
		416	Hamisi Division	2,000	**10**			
		417	Mandera..	—	**10**			
		418	Migori	5,000	**10**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			132—Buildings and Works—(*Contd.*)					
413			**Electrical Department—(*Contd.*)**					
		419	Tetu Division	450	—			
		421	Eldama Ravine	6,470	**10,000**			
		422	Maralal	10	**10,000**			
		423	Wajir	100,000	—			
		425	Tambach	5,000	**1,000**			
		426	Rumuruti	2,000	**1,000**			
		427	Oyugis	1,000	**10**			
		428	Timau	10	**10**			
		429	Sultan Hamud	10	**10**			
		430	Kinango	2,000	—			
		433	Kimunyu	—	**10**			
		434	Kiharu	10	**10**			
		435	Chura	—	**10**			
		436	Kandara	14,000	**10**			
		437	Magutu	4,000	**10**			
		438	Naro Moru	8,000	—			
		439	Karurumo	5,000	**10**			
		440	Nyamira	8,000	**10**			
		441	Kendu Bay	2,000	**10**			
		442	Londiani	30,000	**5,000**			
		443	Kimilili	16,000	**2,000**			
		444	Malakisi	3,000	**10**			
		446	Changuithya	2,000	**10**			
		447	Mwingi	2,000	**10**			
		449	Maua	2,000	**10**			
		450	Nkubu	2,000	—			
		451	Kapenguria	10	**10,000**			
		452	Emali	2,000	—			
		453	Makueni	10	**1,000**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			132—Buildings and Works—(*Contd.*)					
413			**Electrical Department—(*Contd.*)**					
		454	Mbooni	10	**5,000**			
		455	Parliament Building Generator	10,000	**10**			
		456	Parliament Building Lifts	40,000	**10,000**			
		457	PABX	—	**200,000**			
			NET EXPENDITURE .. .. K£	—	**255,220**			
			NET TOTAL 132—BUILDINGS AND WORKS .. .. K£	4,336,980	**3,905,450**			
			133—Other Services					
416			**National Construction Corporation**					
		400	Grants for Administrative Expenses	730,000	**750,000**			
		510	Grants for Subsidiary Company	10	—			
		520	Grants for Contractors Loan Scheme	100,000	**100,000**			
		521	Grants for Blocks Manufacturing Unit	10	—			
		522	Grants for Payment to Ingra	—	**250,000**			
			NET EXPENDITURE .. .. K£	—	**1,100,000**			
			NET TOTAL 133—OTHER SERVICES .. .. K£	—	**1,100,000**			
			134—Housing Development					
407			**Planning and Research**					
		300	Grants to Housing Research and Development Unit	25,000	**25,000**			
		301	Forward Planning	600,000	**500,000**	—	52,217	W. Germany
			NET EXPENDITURE .. .. K£	—	**525,000**	—	52,217	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			134—Housing Development—(*Contd.*)					
408			**Loans to National Housing Corporation and Municipalities**					
	010		**Nairobi City**					
		501	Loans	350,000	**100,000**		655,000	I.B.R.D./ IDA
		502	First Urban Project (Dandora)	1,000,000	**1,310,000**			
		503	Second Urban Project	1,200,000	**1,600,000**		700,000	I.B.R.D./ IDA
	020		**Mombasa Municipality**					
		502	Loans	100,000	**50,000**			
		503	Second Urban Project	755,000	**1,200,000**		600,000	I.B.R.D./ IDA
	030		**Kisumu Municipality**					
		508	Second Urban Project	1,000,000	**1,200,000**		600,000	I.B.R.D./ IDA
	040		**Other Municipalities and Towns**					
		504	Loans	900,000	**800,000**		340,000	Netherlands
	050		**Other Towns**					
		505	Loans	750,000	**500,000**			
	060		**Loans for Rural Housing**					
		506	Loans	650,000	**700,000**			
	070		**Third Urban Project for Secondary Towns**					
		509	Loans	—	**100,000**		50,000	I.B.R.D./ IDA

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			134—Housing Development—(*Contd.*)					
408			**Loans to National Housing Corporation and Municipalities —(*Contd.*)**					
	080		**O.D.A. Urban Housing Programme for Secondary Towns**					
		510	Loans	—	**20**	—	20	U.K.
	090		**U.S.A.,I.D. Project for Secondary Towns**					
		511	Loans		**10**		10	USAID
	095		**Mortgage House**					
		512	Loans		**500,000**			
			NET EXPENDITURE .. .. K£	—	**7,660,030**	—	2,947,247	
414			**Loans to Housing Finance Company of Kenya**					
		510	Loans	125,000	**10**	—	—	
415			**Staff Mortgage Housing**					
		400	Construction of Houses	725,000	—			
416			**Urban Staff Pool Housing Scheme**					
		400	Construction of Houses	—	**1,941,510**			
			NET TOTAL 134—HOUSING DEVELOPMENT	—	**10,126,550**	—	2,947,247	
			NET TOTAL VOTE D13—MINISTRY OF WORKS AND HOUSING K£	—	**15,132,000**	—	2,947,247	

VOTE D14—MINISTRY OF TRANSPORT AND COMMUNICATIONS

I. ESTIMATE of the amount required in the year ending 30th June, 1983, for capital expenditure on the development of roads including payment of professional fees, land acquisition and compensation, maintenance staff on development projects, meteorological and aviation services, including payment of professional fees, land acquisition and compensation; aerodromes; for railways survey and construction; for loans to Kenya Posts and Telecommunications, Kenya Railways, Kenya Airways; and construction of vehicle inspection centres.

Fifty-one million, three hundred and ninety-three thousand, eight hundred and eighty-eight pounds. (K£51,393,888)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1981/82	ESTIMATES 1982/83		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
140—GENERAL ADMINISTRATION AND PLANNING	4,574,969	3,231,063	300,030	**2,931,033**
141—HEADQUARTERS, PROVINCIAL ADMINISTRATION ROADS ..	51,437,370	65,388,540	25,240,280	**40,148,260**
142—POSTS AND TELECOMMUNICATIONS	800,000	7,958,000	7,958,000	—
143—OTHER SERVICES	265,040	3,277,548	2,838,118	**439,430**
144—RAILWAYS	10	10,302,040	10,302,030	**10**
145—AERODROMES	2,126,175	5,535,920	1,000,000	**4,535,920**
146—AIRWAYS	2,000,000	3,000,000	—	**3,000,000**
147—SHIPPING	20	239,235	—	**239,235**
148—ROAD TRANSPORT	80,010	100,010	10	**100,000**
149—HARBOURS	—	3,000,010	3,000,010	—
TOTAL D14—MINISTRY OF TRANSPORT AND COMMUNICATIONS K£	61,283,594	102,032,366	50,638,478	**51,393,888**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF TRANSPORT AND COMMUNICATIONS

Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		140—General Administration and Planning		
441		**441—Planning and Feasibility Study**		
	180	Second Port Study	10	**10**
	181	Kerio Valley Rail Survey..	228,000	**50,000**
	182	Extension of Railway line Butere/Bungoma ..	10	**10**
	183	Transport Sector Study	10	**10**
		GROSS EXPENDITURE .. .. K£	228,030	**50,030**
		Appropriations in Aid		
	600	Transport Economist Services	10	**10**
		NET EXPENDITURE .. .. K£	228,020	**50,020**
442		**442—Meteorological Department**		
		001—Headquarters and Outstations		
	180	Consultants	10	**10**
	220	Telecommunications Equipment	430,500	**400,000**
	230	Meteorological Instruments and Equipment ..	10	**5,000**
	240	Meteorological Computer	10	**10**
	400	Mt. Kenya Baseline Pollution and Impact Station	10	**10**
	401	Buildings	10,000	**10**
	410	Printing Workshops and Headquarters Buildings	70,000	**148,000**
	420	Extensions and Improvements	5,000	**5,000**
	463	Minor Works	10,000	**5,000**
	464	Staff Housing (Headquarters)	300,000	**135,700**
	465	Staff Housing (Outstations)	350,000	**118,050**
	466	Workshop Machinery Furniture	10,000	**10,000**
		GROSS EXPENDITURE .. .. K£	1,185,540	**826,790**
		Appropriations in Aid		
	901	Credit Purchase of Meteorological Instruments and Equipment	— 10	— **300,000**
	902	Credit Purchase (Computer)	250,000	**10**
		TOTAL APPROPRIATIONS IN AID K£	250,010	**300,010**
		NET EXPENDITURE	935,530	**526,780**

Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83
			K£	K£
		140—General Administration and Planning —(*Contd.*)		
443		**443—Directorate of Civil Aviation**		
		001—Headquarters		
	220	Telecommunications, Navigational and Calibration Equipment	290,950	**100,000**
	400	Construction of Beacons	17,000	**100,000**
		GROSS EXPENDITURE .. .. K£	307,950	**200,000**
		Appropriations in Aid		
	900	Credit Purchase—Equipment	59,000	—
		NET EXPENDITURE .. .. K£	248,950	**200,000**
		002—Training School of Aviation		
	220	Telecommunications Equipment and Workshop Machinery	343,000	**700,000**
	400	Staff Housing	926,387	**300,000**
	420	Hostel and School Complex	913,400	**622,653**
		GROSS EXPENDITURE .. .. K£	2,182,787	**1,622,653**
		Appropriations in Aid		
	900	Credit Purchase of Equipment (France) ..	—	**10**
		NET EXPENDITURE .. .. K£	2,182,787	**1,622,643**
		003—Jomo Kenyatta Airport International		
	220	Telecommunications and Navigational Equipment	723,092	**10,000**
		Appropriations in Aid		
	900	Credit Purchase—French Loan..	498,000	—
		NET EXPENDITURE .. .. K£	225,092	**10,000**
		004—Moi Airport		
	220	Telecommunications and Navigational Equipment	65,020	**75,0000**

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		140—General Administration and Planning —(*Contd.*)		
443		**443—Directorate of Civil Aviation**—(*Contd.*)		
		005—Kisumu Airport		
	220	Telecommunications and Navigational Equipment	57,500	**35,500**
		006—Malindi Airport		
	220	Telecommunications and Navigational Equipment	17,000	**10**
	440	Staff Houses	10	**10**
		NET EXPENDITURE .. .. K£	17,010	**20**
		007—Wilson Airport		
	220	Telecommunications and Navigational Equipment	55,000	**10**
		009—Garissa Airport		
	220	Telecommunications and Navigational Equipment	10	**10**
	440	Staff Houses	10	**10**
		NET EXPENDITURE .. .. K£	20	**20**
		010—Other Aerodromes		
	220	Locator Beacons at Kabarak, Kakamega, Nakuru, Kericho and Ukunda Airstrips ..	—	**6,000**
		NET TOTAL 443—DIRECTORATE OF CIVIL AVIATION .. .. K£	—	**1,949,193**
470		**470—Headquarters and Provincial Administration**		
	420	M.T.C. Depot Offices	50,000	**50,000**
	421	M.T.C. Depot Housing	100,000	**100,000**
	450	M.T.C. Minor Works	10,000	**5,000**
	460	Nakuru M.T.C. Provincial Headquarters ..	300,000	**150,000**

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		140—General Administration and Planning —(*Contd.*)		
470		**470—Headquarters and Provincial Administration** —(*Contd.*)		
	461	Kerugoya M.T.C. Depot	10	**10**
	462	Kakamega M.T.C. Provincial Headquarters ..	10	**10**
	463	M.T.C. Provincial Headquarters, Embu ..	10	**10**
	464	Transport House Alterations	100,000	**100,000**
	465	Garissa M.T.C. Headquarters	10	**10**
		NET EXPENDITURE .. .. K£	560,040	**405,040**
		NET TOTAL 140—GENERAL ADMINISTRATION AND PLANNING .. K£	4,824,933	**2,931,033**
		141—Roads		
454		**454—Planning and Design**		
	160	Research and Laboratory Materials	170,000	**180,000**
	181	Planning and Feasibility Study	50,000	**50,000**
	182	Traffic Survey and Investigations	170,000	**185,000**
	183	Consultants and Design	1,200,000	**1,200,000**
	184	Consultancy and Technical Assistance—Highway Sector Project	1,000,000	**740,000**
		NET EXPENDITURE .. .. K£	2,590,000	**2,355,000**
445		**445—Major Roads**		
	400	Trunk Roads	21,954,170	**34,565,100**
	450	Primary Roads	18,733,100	**11,737,120**
		GROSS EXPENDITURE .. K£	40,687,270	**46,302,220**
		Appropriations in Aid		
	906	Limuru–Uplands	150,000	**320,000**
	951	Credit Purchase—Norway	850,000	**750,000**
	908	Mau Summit–Kericho–Kisumu	450,000	**3,250,000**
	952	Credit Purchase—Norway	650,000	**350,000**
	910	Nakuru–Timboroa	650,000	**1,950,000**
	953	Credit Purchase—Garsen Causeway—K.F.W. ..	10	**10**
	909	Naivasha–Lanet	500,000	**2,990,000**
	954	Garissa–Liboi Road E.E.C. Grant	10	**10**
	955	Thuchi–Ngubi Road	950,000	**3,520,000**

Head	Item	Title		Approved Estimates 1981/82	**Estimates 1982/83**
				K£	**K£**
		141—Roads—(*Contd.*)			
445		**445—Major Roads**—(*Contd.*)			
		Appropriations in Aid—(*Contd.*)			
	956	Nakuru–Nyahururu		—	**2,080,000**
	957	Homa Bay–Rongo		—	**520,000**
	958	Lodwar–Sudan Stage I		—	**100,000**
	959	Nairobi–Thika		—	**1,625,000**
	960	Marigat–Kabarnet		—	**2,080,000**
	970	Sergoit–Tambach		—	**2,100,000**
	980	Uplands–Longonot		—	**1,300,000**
	981	Lodwar–Kakamu		—	**2,240,000**
	982	Lagatula–Garissa		—	**10**
	983	Mumias–Kakamega		—	**390,000**
		TOTAL APPROPRIATIONS IN AID	K£	4,200,020	**22,918,030**
		NET EXPENDITURE	K£	36,487,250	**23,384,190**
446		**446—Other Roads**			
	400	Secondary Roads		3,035,090	**2,355,020**
	440	Unclassified Roads		1,145,010	**2,901,290**
		GROSS EXPENDITURE	K£	4,180,100	**5,256,310**
		Appropriations in Aid			
	902	E.E.C. Twalex River Bridge		10	**381,250**
		NET EXPENDITURE	K£	4,180,090	**4,875,060**
447		**447—Ferries**			
	400	Contribution to Ferries		10	**100,000**
449		**449—Road Markings and Signs**			
	400	Trunk Roads		80,000	**300,000**
	410	Primary Roads		40,000	**60,000**
	420	Secondary Roads		30,000	**35,000**
	430	Minor Roads		—	**30,000**
		NET EXPENDITURE	K£	150,000	**425,000**
465		**465—Miscellaneous**			
	180	Impact Study—Rural Access Roads		50,000	**50,000**
	400	Miscellaneous		10	**10**
	410	Land Acquisition		350,000	**400,000**
	430	Rural Access Roads		3,850,000	**4,800,000**

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		141—Roads—(*Contd.*)		
465		**465—Miscellaneous**—(*Contd.*)		
	440	Gravelling Programme	4,000,000	**3,050,000**
	460	Stone Crushing for Chippings	10	**1,500,000**
	461	Flood Damage to Roads	400,000	**300,000**
	462	Strategic Roads	1,050,000	**300,000**
	463	Replacement of Old Timber Bridges	50,000	**350,000**
	464	Road Safety Programme	100,000	**200,000**
		GROSS EXPENDITURE .. .. K£	9,850,020	**10,950,010**
		Appropriations in Aid		
	900	Gravelling Programme CIDA/USAID/ K.F.W.	1,750,000	**1,000,000**
	901	Gravelling Programme USAID	—	**427,000**
	902	Gravelling Programme—CIDA	70,000	**414,000**
	903	Road Safety Programme—Finland	—	**100,000**
		TOTAL APPROPRIATIONS IN AID K£	1,820,000	**1,941,000**
		NET EXPENDITURE .. .. K£	8,030,020	**9,009,010**
		NET TOTAL 141—ROADS .. K£	51,437,370	**40,148,260**
		142—Posts and Telecommunications		
450		**450—Kenya Posts and Telecommunications**		
	500	Equipment and Services for which cash withdrawal under Loan will apply..	1,386,000	**2,200,000**
	501	Equipment for which payment to suppliers will be made out of Loan Account on Credit Purchase Basis	1,800,000	**1,158,000**
	502	Rural Telephones	771,000	**2,400,000**
	504	Telecommunications Equipment (French Loan)	1,040,000	**1,000,000**
	505	Suppliers Credit (U.K.)	—	**1,200,000**
		GROSS EXPENDITURE .. .. K£	4,997,000	**7,958,000**

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		142—Posts and Telecommunications—(*Contd.*)		
450		**450—Kenya Posts and Telecommunications** —(*Contd.*)		
		Appropriations in Aid		
	950	Credit Purchase of Telecommunications Equipment—Netherlands	1,800,000	**1,158,000**
	951	Credit Purchase of Telecommunications Equipment—Dutch Loan	771,000	**2,400,000**
	952	Credit Purchase of Telecommunications Equipment—I.B.R.D./Japan	586,000	**2,200,000**
	953	Credit Purchase of Telecommunications Equipment—French Loan	1,040,000	**1,000,000**
	954	Credit Purchase (U.K.)	—	**1,200,000**
		TOTAL APPROPRIATIONS IN AID K£	4,197,000	**7,958,000**
		NET TOTAL 142—POSTS AND TELECOMMUNICATIONS .. .. K£	800,000	—
		143—Other Services		
466		**466—Mechanical Branch**		
	222	Plant, Equipment and Spare Parts	1,000,000	**2,000,000**
	440	Mechanical Training School	10	**10**
	450	Provincial Mechanical Workshops	—	**300,000**
	460	Improvements to Chief Mechanical and Transport Engineer's Yard	75,000	**50,000**
		GROSS EXPENDITURE .. .. K£	1,075,000	**2,350,010**
		Appropriations in Aid		
	950	Credit Purchase (Loan 1684 KE)	1,000,000	**2,000,000**
	901	I.B.R.D. Loan for Mechanical Workshops ..	—	**90,000**
	902	Credit Purchase—NORAD.	—	**105,600**
		TOTAL APPROPRIATIONS IN AID K£	1,000,000	**2,195,600**
		NET EXPENDITURE .. .. K£	75,020	**154,410**
467		**467—Materials Branch**		
	200	Road Equipment—(1684 KE Loan)	—	**387,518**
	220	Laboratory Equipment	60,000	**360,000**
	400	Laboratory Building and Canteen	50,000	**50,000**
		GROSS EXPENDITURE .. .. K£	110,000	**797,518**

Head	Item	Title		Approved Estimates 1981/82	**Estimates 1982/83**
				K£	**K£**
		143—Other Services—(*Contd.*)			
467		**467—Materials Branch**—(*Contd.*)			
		Appropriations in Aid			
	690	World Bank Loan Sector		—	**387,518**
	691	U.K. Grant		—	**235,000**
		TOTAL APPROPRIATIONS IN AID	K£	—	**622,518**
		NET EXPENDITURE	K£	110,000	**175,000**
468		**468—Staff Training Department**			
	220	Equipment for Training		120,000	**20,000**
	402	Mechanics Training Workshop		10,000	**10,000**
	403	Classrooms Office and Stores		50,000	**100,000**
	404	Workshop for Electrical Section		10	**10**
	405	Workshop for Building Section		10	**10**
		GROSS EXPENDITURE	K£	180,020	**130,020**
		Appropriations in Aid			
	900	Credit Purchase—U.K.		100,000	**20,000**
		NET EXPENDITURE	K£	80,020	**110,020**
		NET TOTAL 143—OTHER SERVICES	K£	265,040	**439,430**
		144—Railways			
457		**457—Kenya Railways Corporation**			
	184	Training (including Technical Assistance) ..		—	**10**
	212	Purchase of Locomotive Spares		200,000	**1,200,000**
	213	Purchase of Locomotives and Wagons		3,869,088	**7,902,000**
	214	Signalling and Telecommunications Equipment		1,200,000	**1,200,000**
	215	Cranes and Containers		1,267,200	—
	410	Kerio Valley Railway Line Project		10	**10**
	411	Track and Civil Work		—	**10**
	412	Workshop and Steamers		—	**10**
		GROSS EXPENDITURE	K£	6,536,298	**10,302,040**
		Appropriations in Aid			
	957	Loan for Technical Training I.B.R.D./K.F.W. ..		—	**10**
	950	U.K. Credit Purchase of Locomotive Equipment		200,000	**1,200,000**
	952	Lloyds Bank—U.K.		3,869,088	**7,902,000**
	953	Credit Purchase—K.F.W.		1,200,000	**1,200,000**
	954	Credit Purchase—French Loan		1,267,200	—
	955	Track and Civil Work		—	**10**
	956	Workshops and Steamers		—	**10**
		TOTAL APPROPRIATIONS IN AID	K£	6,536,288	**10,302,030**
		NET EXPENDITURE	K£	10	**10**
		NET TOTAL 144—RAILWAYS ..	K£	10	**10**

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		145—Aerodromes		
461		**461—Jomo Kenyatta Airport, Nairobi**		
	180	Consultants	40,000	**30,000**
	182	Training	100,000	**110,000**
	400	Major Development	542,685	**1,600,000**
	410	Minor Works	50,000	**60,000**
	430	Land Acquisition	10	**10**
	450	Electric Tractor and Fire Appliances	200,000	**400,000**
	455	Mechanical Workshops and Stores	10	**10,000**
	470	Fire Sub-Station	10	**60,000**
	476	Provision of T.V. Monitors	70,000	**16,000**
	478	Plant and Equipment	—	**100,000**
	479	Equipment and Taxiway	10	**10**
	480	Animal Quarantine Station	10	**100,000**
	482	Staff Housing	10	**10**
	483	Navigational Equipment	—	**1,000,000**
		Gross Expenditure .. .. K£	1,002,745	**3,486,030**
		Appropriations in Aid		
	951	German Loan Credit Purchase	200,000	—
	957	Credit Purchase—DANIDA.	—	**1,000,000**
		Total Appropriations in Aid K£	200,000	**1,000,000**
		Net Expenditure .. .. K£	802,745	**2,486,030**
462		**462—Moi Airport**		
	180	Consultants	55,000	**60,000**
	400	Major Development	10	**10**
	410	Minor Works	80,000	**50,000**
	420	Strengthening of Runway 15/33 and Old Apron	285,000	**30,000**
	430	Land Acquisiton	10	**10**
	432	Contribution for Extension of Mombasa Sewerage System to Airport	10	**20,000**
	464	Staff Housing	10	**10**
	466	Mechanical Workshops and Stores	10	**100,000**
	467	Fire Crash and Sea Rescue Equipment ..	30,000	**82,000**
	471	Conversion of Arrival Building for Freight Handling	10	**50,000**
	472	Hangar Sites	—	**10**
	475	Water Supply Improvements	10	**100,000**
		Net Expenditure .. .. K£	450,070	**492,040**

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		145—Aerodromes—(*Contd.*)		
463		**463—Other Airports**		
	180	Consultants	9,000	**20,000**
	400	Major Developments	305,010	**320,010**
	410	Minor Works	10	**185,000**
	430	Land Acquisition	10	**50,010**
	464	Staff Housing	—	**20**
	465	Security Fencing	—	**32,500**
	466	Hanger Sites	—	**10**
		NET EXPENDITURE .. .. K£	314,030	**607,550**
464		**464—Airstrips**		
	420	Other Airstrips	479,310	**950,300**
		NET TOTAL 145—AERODROMES K£	2,126,175	**4,535,920**
		146—Airways		
469		**469—Kenya Airways Limited**		
	500	Loan to Kenya Airways Limited	2,000,000	**3,000,000**
		147—Shipping		
472		**472—Kenya Shipping Line**		
	180	Planning and Fasibility Study	10	**10**
	500	Contribution to Kenya Shipping Line	10	**10**
	501	East African Shipping Line Winding up Expenses	—	**239,215**
		NET TOTAL 147—SHIPPING .. K£	20	**239,235**
		148—Road Transport		
475		**475—Vehicle Inspection Centres**		
	400	Construction of Vehicles Inspection Centres ..	160,828	**100,000**
	430	Land Acquisition	10	**10**
		GROSS EXPENDITURE .. .. K£	160,838	**100,010**
		Appropriations in Aid		
	950	Weigh Bridges/U.K.	80,828	—
	951	U.K. Credit Purchase	—	**10**
		NET TOTAL 148—ROAD TRANSPORT K£	80,010	**100,000**

Head	Item	Title		Approved Estimates 1981/82	**Estimates 1982/83**
				K£	**K£**
		149—Harbours			
476		**476—Kenya Ports Authority**			
	500	Loan for Containers Depot		80,828	**100,000**
	501	Loan for Mombasa Port Dredging		690,700	**1,400,000**
	502	Tug Boats and Equipment		1,000,000	**1,500,000**
	503	Port Equipment		—	**10**
		GROSS EXPENDITURE	K£	1,771,528	**3,000,010**
		Appropriations in Aid			
	900	Credit Purchase—Netherlands		80,828	**100,000**
	902	The Boars and Equipment		1,000,000	**1,500,000**
	901	Credit Purchase—Netherlands		690,700	**1,400,000**
	903	Credit Purchase—Port Equipment		—	**10**
		TOTAL APPROPRIATIONS IN AID	K£	1,771,528	**3,000,010**
		NET EXPENDITURE	K£	—	—
		NET TOTAL VOTE D14—MINISTRY OF TRANSPORT AND COMMUNICATIONS	K£	61,533,554	**51,393,888**

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			140—General Administration and Planning					
441			**Planning and Feasibility Study**					
		180	Second Port Study	10	**10**	—	—	
		181	Kerio Valley Railway Survey	228,000	**50,000**	—	—	
		182	Extension of Railway Line Butere/Bungoma	10	**10**	—	—	IBRD
		183	Transport Sector Study	10	**10**	10	10	A-in-A
			GROSS EXPENDITURE K£	—	**50,030**	—	10	
			Appropriations in Aid					
		600	Transport Economist Services	10	**10**	10	10	
			NET EXPENDITURE K£	—	**50,020**	—	—	
442			**Meteorological Department**					
	001		**Headquarters and Outstations**					
		180	Consultants	10	**10**	—	—	
		220	Telecommunications Equipment	430,500	**400,000**	—	300,000	French A-in-A
		230	Meteorological Instruments and Equipments	10	**5,000**	10	—	
		240	Meteorological Computer	10	**10**	—	10	French A-in-A
		400	Mt. Kenya Baseline Pollution and Impact Station	10	**10**	—	—	
		401	Buildings	10,000	**10**	—	—	
		410	Printing Workshops and Headquarters Buildings	70,000	**148,000**	—	—	
		420	Extensions and Improvements	5,000	**5,000**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			140—General Administration and Planning—(*Contd.*)					
442			**Meteorological Department—(*Contd.*)**					
	001		**Headquarters and Outstations (*Contd.*)**					
		463	Minor Works	10,000	**5,000**	—	—	
		464	Staff Housing (Headquarters)	300,000	**135,700**	—	—	
		465	Staff Housing (Outstations)	350,000	**118,050**	—	—	
		466	Workshop Machinery and Furniture	10,000	**10,000**	—	—	
			GROSS EXPENDITURE K£	—	**826,790**	—	300,010	
			Appropriations in Aid					
		901	Credit Purchase of Meteorological Instruments and Equipment—French Loan	10	**300,000**	10	300,000	French Loan
		902	Credit Purchase Meteorological Computer—French Loan	—	**10**	—	10	
			TOTAL APPROPRIATIONS IN AID K£	250,010	**300,010**	10	300,010	
			NET EXPENDITURE K£	—	**526,780**	—	—	
443			**Directorate of Civil Aviation**					
	001		**Headquarters**					
		220	Telecommunications, Navigational and Calibration Equipment	290,950	**100,000**	59,000	—	French A-in-A
		400	Construction of Beacons	17,000	**100,000**	—	—	
			GROSS EXPENDITURE K£	—	**200,000**	—	—	
			Appropriations in Aid					
		900	Credit Purchase Equipment—(French)	59,000	—	59,000	—	
			NET EXPENDITURE K£	—	**200,000**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			140—General Administration and Planning—(*Contd.*)					
443			**Directorate of Civil Aviation—(*Contd.*)**					
	002		**Training School of Aviation**					
		220	Telecommunication Equipment and Workshop Machinery	343,000	**700,000**	—	10	France
		400	Staff Housing (Mua Hills, Nairobi and Wilson Airport)	926,387	**300,000**	—	—	
		420	Hostel and School Complex	913,400	**622,653**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**1,622,653**	—	10	
			Appropriations in Aid					
		900	Credit Purchase—Equipment (France)	—	10	—	10	
			NET EXPENDITURE .. .. K£	—	**1,622,643**		—	
	003		**Jomo Kenyatta Airport**					
		220	Telecommunication and Navigational Equipment	723,092	**10,000**	—	—	
			Appropriations in Aid					
		900	Credit Purchase—France Loan	498,000	—	—	—	
			NET EXPENDITURE .. .. K£	—	**10,000**	—	—	
	004		**Moi Airport**					
		200	Telecommunication and Navigational Equipment	65,020	**75,000**	—	—	
	005		**Kisumu Airport**					
		220	Telecommunication and Navigational Equipment	57,500	**35,500**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			140—General Administration and Planning—(*Contd.*)					
443			**Directorate of Civil Aviation—(*Contd.*)**					
	006		**Malindi Airport**					
		220	Telecommunication and Navigational Equipment	17,000	**10**	—	—	
		400	Staff Houses	10	**10**	—	—	
			NET EXPENDITURE .. .. K£	—	**20**	—	—	
	007		**Wilson Airport**					
		220	Telecommunication and Navigational Equipment	55,000	**10**	—	—	
	009		**Garissa Airport**					
		220	Telecommunication and Navigational Equipment	10	**10**	—	—	
		440	Staff Houses	10	**10**	—	—	
			NET EXPENDITURE .. .. K£	—	**20**	—	—	
	010		**Other Aerodromes**					
		220	Locator Beacons at Kabarak, Kakamega, Nakuru, Kericho and Ukunda Airstrips	—	**6,000**	—	—	
			NET TOTAL HEAD 443—DIRECTORATE OF CIVIL AVIATION K£	—	**1,949,193**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			140—General Administration and Planning—(*Contd.*)					
470			**Headquarters and Provincial Administration**					
		420	M.T.C. Depot Offices	50,000	**50,000**	—		
		421	M.T.C. Depot Housing	100,000	**100,000**	—	—	
		450	M.T.C. Minor Works	10,000	**5,000**	—	—	
		460	Nakuru M.T.C. Provincial Headquarters	300,000	**150,000**	—	—	
		461	Kerugoya M.T.C. Depot	10	**10**	—	—	
		462	Kakamega M.T.C. Provincial Headquarters	10	**10**	—	—	
		463	M.T.C. Provincial Headquarters, Embu	10	**10**	—	—	
		464	Transport House Alterations	100,000	**100,000**	—	—	
		465	Garissa M.T.C. Headquarters	10	**10**	—	—	
			NET EXPENDITURE .. .. K£	—	**405,040**	—	—	
			NET TOTAL 140—GENERAL ADMINISTRATION AND PLANNING K£	—	**2,931,033**	—	—	
			141—Roads					
454			**454—Planning and Design**					
		150	Research and Laboratory Materials	170,000	**180,000**	—	—	
		181	Planning and Feasibility Study	50,000	**50,000**	—	—	
		182	Traffic Survey and Investigations	170,000	**185,000**	—	—	
		183	Consultancy and Design	1,200,000	**1,200,000**	600,000	600,000	IBRD
		184	Consultancy and Technical Assistance-Highway Sector Loan	1,000,000	**740,000**	900,000	650,000	IBRD
			NET EXPENDITURE .. .. K£	—	**2,355,000**	—	1,250,000	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			141—Roads—(*Contd.*)					
445			**Major Roads**					
	110		**Nairobi District**					
			Trunk Roads					
		451	Muthaiga Roundabout—UNEP HQ (C62)	10	**260,000**	—	—	
	200		**Central Province**					
			Trunk Roads					
		404	Thika—Makutano (Dual A2)	10	**10**	—	—	
		405	Tana River Bridge and Approaches (A2)	100,000	**100,000**	—	—	IBRD
		406	Limuru—Uplands	1,850,000	**320,000**	975,000	208,000	IBRD
		407	Kabete—Limuru (A104)	10	**10**	—	—	
		408	Nairobi—Thika (A2)	10	**3,000,000**	—	1,950,000	IBRD
		409	Sagana—Marua (A2)	10	**10**	—	—	
		410	Kiganjo—Nanyuki (A2)	10	**10**	—	—	
		411	Uplands-Longonot Turn-Off	10	**2,000,000**	—	1,300,000	IBRD
			Primary Roads					
		457	Thika—Gacharage—Githumu—Kangare—Njiris (C70)	670,000	**35,000**	—	—	
		458	Kiriaini—Kangema (C70)	950,000	**10**	—	—	
		459	Ruiru—Kiambu—Kiambaa (C63)		**110,000**	—	—	
		460	Kiambu—Ngewa—Uplands (C64)	50,000	**250,000**	—	—	
		461	Ruiru—Nyanduma—Kagwe (65)	100,000	**600,000**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			141—Roads—(*Contd.*)					
445			**Major Roads**—(*Contd.*)					
		462	Gacharage—Kangema	10	**10**	—	—	
	300		**Coast Province**					
			Trunk Roads					
		403	New Nyali Bridge	250,000	**50,000**	—	—	
		405	New Mtwapa Bridge	300,000	—	50,000	—	O.E.C.F.
		406	Garsen—Garissa	10	**50,000**	—	—	
			Primary Roads					
		451	Mariakani—Kaloleni—Kilifi	10	**10**	—	—	
		452	New Garsen Causeway	10	**10**	—	10	K.F.W.
	400		**Eastern Province**					
			Trunk Roads					
		405	Thika—Lagatula	1,800,000	**1,300,000**	—	—	
		406	Thuchi—Nkubu (B6)	3,274,030	**4,400,000**	2,500,000	3,520,000	U.K.
		407	Irira Bridge and Approaches	200,000	**150,000**	—	—	
		408	Isiolo—Wamba Junction	10	**10**	—	—	
		409	Machakos Turn-Off—Ulu	10	**10**	—	—	
		410	Lagatula—Garissa	—	**10**	—	10	Saudi Fund
			Primary Roads					
		451	Machakos—Kitui	2,700,000	**1,500,000**	—	—	
		452	Meru—Maua	3,300,000	**800,000**	640,000	—	A.D.B.

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			141—Roads—(*Contd.*)					
445			**Major Roads**—(*Contd.*)					
	500		**North-Eastern Province**					
			Trunk Roads					
		402	New Garissa Bridge and Approaches Roads (A3)	50,000	**20,000**	—	—	
		403	Garissa—Modogashi—Wajir	10	**10**	—	—	
		404	Garissa—Liboi (A3)	10	**10**	—	10	E.E.C. A-in-A
	600		**Nyanza Province**					
			Primary Roads					
		451	Kisii—Kilgoris (C17)	2,050,000	**50,000**	—	—	
		456	Kisian—Bondo—Usenge	1,500,000	**850,000**	—	—	
		457	Luanda—Ruambwa	10	**10**	—	—	
		459	Homa Bay—Rongo	1,600,000	**800,000**	875,000	520,000	A.D.B.
		460	Kendu Bay—Agoro	10	**10**	—	—	
		461	Daraja Mbili—Kiboswa	150,000	**42,000**	—	—	
	700		**Rift Valley Province**					
			Trunk Roads					
		401	Machege—Marigat (B4)	450,000	**150,000**	—	—	
		404	Kapenguria—Marich Pass (A1)	2,060,000	**1,300,000**	850,000	750,000	NORAD A-in-A
		405	Kitale—Kapenguria	80,000	**70,000**	—	—	
		406	Longonot—Naivasha	700,000	**410,000**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	**K£**	K£	K£	
			141—Roads—(*Contd.*)					
445			**Major Roads**—(*Contd.*)					
	700		**Rift Valley Province**—(*Contd.*)					
			Trunk Roads—(*Contd.*)					
		407	Marich Pass—Fergusson's Gulf (A1)	950,000	**850,000**	650,000	350,000	NORAD.
		408	Mau Summit—Kericho—Kisumu	2,400,000	**4,600,000**	1,575,000	2,990,000	IBRD.
		409	Naivasha—Lanet (A104)	3,000,000	**3,000,000**	2,030,000	1,950,000	IBRD.
		410	Nakuru—Timboroa	860,000	**4,200,000**	700,000	2,730,000	IBRD.
		411	Lodwar—Sudan Border Stage I (Bridges)	1,100,000	**1,050,000**	700,010	750,000	EEC.
		412	Marigat—Loruk	2,710,000	**35,000**	—	—	
		413	Nakuru—Nyahururu	10	**3,200,000**	—	2,080,000	ADB/BAD
		414	Lodwar—Kakuma	—	**4,000,000**	2,240,000	2,240,000	EA/SAUDI.
		415	Timboroa—Burnt Forest	—	**50,000**	—	—	
			Primary Roads					
		352	Marigat—Kabarnet (C51)	10	**2,600,000**	—	2,080,000	KFW.
		453	Nabkoi—Kapsabet (C36)	5,280,000	**800,000**	—	—	
		454	Narok—Mau Narok (C59)	10	**10**	—	—	
		455	Londiani—Fort Ternan	10	**10**	—	—	
		456	Eldama Ravine—Nyaru—Iten (C55/C53)	300,000	**500,000**	—	—	
		457	Kabarnet—Tambach (C51)	—	**10**	—	—	
		458	Tambach—Sergoit (C51)	—	**2,100,000**	—	2,100,000	EEC/Grant
	900		**Western Province**					
			Trunk Roads					
		402	Turbo—Webuye (A104)	10	**10**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE		Approved Estimates 1981/82	**Estimates 1982/83**	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
					K£	**K£**	K£	K£	
			141—Roads—(*Contd.*)						
445			**Major Roads**—(*Contd.*)						
	900		**Western Province**—(*Contd.*)						
			Primary Roads						
		456	Mumias–Kakamega (C40)		100,000	**700,000**	—	390,000	ADB.
		457	Bungoma–Chwele–Kimilili (C33/C42)		10	**10**	—	—	
		458	Matungu–Mungatsi (C31)		—	**10**	—	—	
		459	Mumias–Bokoli (C33)		—	**10**	—	—	
			GROSS EXPENDITURE	K£	—	**46,302,220**	—	25,908,030	
			Appropriations in Aid						
		951	Credit Purchase Norway		850,000	**750,000**	850,000	750,000	NORAD.
		906	Limuru–Uplands		150,000	**208,000**	—	208,000	IBRD.
		908	Mau–Summit–Kericho–Kisumu		450,000	**2,990,000**	—	2,990,000	IBRD.
		909	Naivasha–Lanet		500,000	**1,950,000**	—	1,950,000	IBRD.
		910	Nakuru–Timboroa		650,000	**2,730,000**	—	2,730,000	IBRD.
		952	Credit Purchase Norway		650,000	**350,000**	650,000	350,000	NORAD.
		953	KFW Credit Purchase Garsen Causeway		10	**10**	10	10	KFW.
		954	EEC Grant—Garissa–Liboi Road		10	**10**	10	10	EEC.
		955	Thuchi–Nkubu Road		950,000	**3,520,000**	10	3,520,000	UK.
		958	Lodwar–Sudan Stage I		—	**750,000**	—	750,000	EEC.
		959	Nairobi–Thika		—	**1,950,000**	—	1,950,000	IBRD.
		960	Marigat–Kabarnet		—	**2,080,000**	—	2,080,000	KFW.
		970	Sergoit–Tambach		—	**2,100,000**	—	2,100,000	EEC.
		980	Uplands–Longonot		—	**1,300,000**	—	1,300,000	
		981	Lodwar–Kakuma		—	**2,240,000**	—	2,240,000	SAUDI/ BADEA.
		982	Lagatula–Garissa		—	**10**	—	10	
			TOTAL APPROPRIATIONS IN AID	K£	—	**22,918,030**	—	22,918,030	
			NET EXPENDITURE	K£	33,787,279	**23,384,190**	—	2,990,000	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			141—Roads—(*Contd.*)					
446			**Other Roads**					
	210		**Kiambu District**					
		404	Ruiru—Mundoro (D398)	10	—	—	—	
		405	Kibichoi—Kigumo Hospital (D401)	10	—	—	—	
		406	Thogoto—Gikambura (D411)	100,000	**250,000**	—	—	
	220		**Kirinyaga District**					
		442	Rukenya—Gicheru	10	**10**	—	—	
		443	Kianyaga—Thumaita	10	**10**	—	—	
		444	Kianyaga—Kiamutugu	10	**10**	—	—	
	230		**Murang'a District**					
		442	Mukuyu—Muriranja's	330,000	**50,000**	—	—	
	250		**Nyeri District**					
		401	Bridges on E551 and E552	100,000	**10,000**	—	—	
		402	Access to Sagana State Lodge	1,300,000	**1,200,000**	—	—	
		403	Kagumo—Mukurweini—Gakonya	100,000	**250,000**	—	—	
		404	Chinga—Iriaini Tea Factory	570,000	**150,000**	—	—	
	360		**Tana River District**					
		401	Bura Bridge	15,000	**200,000**	—	—	
	370		**Kwale District**					
		401	Mwachi—Bridge	—	**75,000**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	**K£**	K£	K£	
			141—Roads—(*Contd.*)					
446			**Other Roads—(*Contd.*)**					
	420		**Isiolo District**					
		401	Merti Causeway (E802)	10	**10**	—	—	
	365		**Tiata-Taveta District**					
		401	Mbogori Bridge..	—	**56,250**	—	—	
	430		**Kitui District**					
		401	Ikoo Bridge	190,000	**20,000**	—	—	
	440		**Machakos District**					
		405	Athi Bridge Kabaa (C100)	140,000	**200,000**	—	—	
		406	Thika River Bridge (E491)!	120,000	**320,000**	—	—	
		407	Thwake River Bridge (D517)	10	**400,000**	—	381,250	EEC.
		408	Bridges on Kangundo—Mitaboni (C99)	10	**10**	—	—	(A-in-A).
	640		**South Nyanza District**					
		401	Wath Oria Bridges (D211)	150,000	**100,000**	—	—	
		402	Wath Onger Bridge (D214)	150,000	**200,000**	—	—	
		403	Sare and Kuja Bridges (E109)	80,000	**275,000**	—	—	
	780		**Nandi District**					
		401	Chemoi—Kapkoros—Cheptarit	10	**10**	—	—	
		402	Lessos-Nandi Hills (D294)	—	**500,000**	—	—	
		403	Timboroa—Songhor	—	**600,000**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			141—Roads—(*Contd.*)					
446			**Other Roads—(*Contd.*)**					
	830		**Laikipia District**					
		441	Nyahururu—Ng'arua	100,000	—	—	—	
		401	Nyahururu—Rumuruti	100,000	**300,000**	—	—	
	920		**Busia District**					
		401	Ruambwa Bridges (IC28)	10	**100,000**	—	—	
			GROSS EXPENDITURE K£	—	**5,256,310**	—	381,250	
			Appropriations in Aid					
		902	E.E.C. Grant—Thwake Bridge	10	**381,250**	—	381,250	
			NET EXPENDITURE HEAD 446 K£	—	**4,875,060**	—	—	
447			**Ferries**					
	910		**Contributions and Operation of Ferries**					
		410	Silingi Ferry	10	**100,000**	—	—	
449			**Road Markings and Signs**					
		400	Trunk Roads	80,000	**300,000**	—	—	
		410	Primary Roads	40,000	**60,000**	—	—	
		420	Secondary Roads	30,000	**35,000**	—	—	
		430	Minor Roads	—	**30,000**	—	—	
			NET EXPENDITURE K£	—	**425,000**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			141—Roads—(*Contd.*)					
465			**Miscellaneous**					
		180	Impact Study—Rural Access Roads	50,000	**50,000**	50,000	50,000	DANIDA.
		400	Miscellaneous	10	**10**	—	—	Netherlands
		410	Land Acquisition	350,000	**400,000**	—	—	NORAD.
		430	Rural Access Roads	3,850,000	**4,800,000**	3,080,000	3,840,000	DANIDA,
		440	Gravelling Programme	4,000,000	**3,050,000**	3,500,000	1,982,500	USAID, UK, IBRD.
		460	Stone Crushing for Chippings	10	**1,500,000**	—	1,500,000	IBRD.
		461	Flood Damage to Roads	400,000	**300,000**	—	—	
		462	Strategic Roads	1,050,000	**300,000**	—	—	
		463	Replacement of Old Timber Bridges	50,000	**350,000**	—	—	
		464	Road Safety Programme	100,000	**200,000**	70,000	100,000	Finland A-in-A.
			GROSS EXPENDITURE K£	—	**10,950,010**	—	7,472,500	
			Appropriations in Aid					
		900	Gravelling Programme—KFW	—	**1,000,000**	—	1,000,000	KFW.
		901	Gravelling Programme—USAID	—	**427,000**	—	427,000	USAID.
		902	Gravelling Programme—CIDA	—	**414,000**	—	414,000	CIDA.
		903	Road Safety Programme—Finland	70,000	**100,000**	70,000	100,000	Finland.
			TOTAL APPROPRIATIONS IN AID K£	—	**1,941,000**	—	1,941,000	
			NET TOTAL 465 K£	—	**9,009,010**	—	5,531,500	
			NET EXPENDITURE 141—ROADS K£	—	**40,148,260**	—	9,771,500	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
			142—Posts and Telecommunications	K£	K£	K£	K£	
			Kenya Posts and Telecommunications					
450								
		500	Equipment and Services for which cash withdrawals under Loan will apply	1,386,000	**2,200,000**	1,386,000	2,200,000	IBRD.
		501	Equipment for which payments to suppliers will be made out of Loan Account on Credit Purchase Basis	1,800,000	**1,158,000**	1,800,000	1,158,000	Japan.
		502	Rural Telephones (Sudan Link)	771,000	**2,400,000**	771,000	2,400,000	A-in-A Netherlands. (A-in-A).
		504	Telecommunication Equipment under French Loan	1,040,000	**1,000,000**	1,040,000	1,000,000	French. (A-in-A).
		505	Suppliers Credit (U.K.)	—	**1,200,000**	—	1,200,000	U.K. (A-in-A).
			GROSS EXPENDITURE .. .. K£	—	**7,958,000**	—	—	
			Appropriations in Aid					
		950	Credit Purchase of Telecommunications Equipment—Japanese Loan ..	1,800,000	**1,158,000**	1,800,000	1,158,000	
		951	Credit Purchase of Telecommunications Equipment—Dutch Loan ..	771,000	**2,400,000**	771,000	2,400,000	
		952	Credit Purchase of Telecommunications Equipment—IBRD	586,000	**2,200,000**	586,000	2,200,000	
		953	Credit Purchase—French Loan	1,040,000	**1,000,000**	1,040,000	1,000,000	
		954	Credit Purchase—U.K.	—	**1,200,000**	—	1,200,000	
			TOTAL APPROPRIATIONS IN AID .. .. .. K£	—	**7,958,000**	—	7,958,000	
			NET TOTAL 142—POSTS AND TELECOMMUNICATIONS .. K£	—	—	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			143—Other Services					
466			**Mechanical Branch**					
		220	Plant, Equipment and Spare Parts	1,000,000	**2,000,000**	1,000,000	2,000,000	IBRD
		440	Mechanical Training Hostel	10	**10**	—	—	1684K.E. (A-in-A).
		450	Provincial Mechanical Workshops	10	**300,000**	60,000	195,600	IBRD/ NORAD
		460	Improvements to Chief Mechanical and Transport Engineer's Yard	75,000	**50,000**	—	—	
			GROSS EXPENDITURE K£	—	**2,350,010**	—	2,195,600	
			Appropriations in Aid					
		900	Equipment Roads (1684 K.E. Loan)	1,000,000	**2,000,000**	1,000,000	2,000,000	
		901	I.B.R.D. Loan for Mechanical Workshops	—	**90,000**	—	90,000	
		902	Equipment—NORAD	—	**105,600**	—	105,000	
			TOTAL APPROPRIATIONS IN AID K£	—	**2,195,600**	—	2,195,600	
			NET EXPENDITURE K£	—	**154,410**	—	—	
467			**Materials Branch**					
		200	Road Equipment (1684 K.E. Loan)	—	**387,518**	—	387,518	I.B.R.D.
		220	Laboratory Equipment	60,000	**360,000**	—	235,000	U.K. Grant
		440	Laboratory Building and Canteen	50,000	**50,000**	—	—	
			GROSS EXPENDITURE K£	—	**797,518**	—	622,518	
			Appropriations in Aid					
		900	Road Equipment (1684 K.E. Loan)	—	**387,518**	—	387,518	
		901	U.K. Grant	—	**235,000**	—	235,000	
			TOTAL APPROPRIATIONS IN AID K£	—	**622,518**	—	—	
			NET EXPENDITURE K£	—	**175,000**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			143—Other Services					
468			**Staff Training Department**					
		220	Equipment for Training	120,000	**20,000**	247,995	20,000	U.K. (A-in-A)
		402	Mechanical Training Workshops	10,000	**10,000**	—	—	
		403	Classrooms, Offices and Stores	50,000	**100,000**	—	—	
		404	Workshop for Electrical Section	10	**10**	—	—	
		405	Workshop for Building Section	10	**10**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**130,020**	—	—	
			Appropriations in Aid					
		900	U.K. Credit Purchase	100,000	**20,000**	247,995	20,000	
			NET EXPENDITURE	—	**110,020**	—	—	
			NET TOTAL SUB-VOTE 143—OTHER SERVICES .. .. K£	—	**439,430**	—	—	
			144—Railways					
457			**Kenya Railways Corporation**					
		184	Training (Including Technical Assistance)	—	**10**	—	10	IBRD
		212	Purchase of Locomotive Spares	200,000	**1,200,000**	200,000	1,200,000	U.K. (A-in-A)
		213	Purchase of Locomotives and Wagons	3,869,088	**7,902,000**	3,869,088	7,902,000	IBRD (A-in-A)
		214	Signalling and Telecommunications Equipment	1,200,000	**1,200,000**	1,200,000	1,200,000	KFW (A-in-A)
		215	Cranes and Containers..	1,267,200	—	1,267,200	—	French

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			144—Railways—(*Contd.*)					
457			**Kenya Railways Corporation—(*Contd.*)**					
		410	Kerio Valley Railway Line Project	—	**10**	—	—	
		411	Track and Civil Work	—	**10**	—	10	U.K.
		412	Workshops and Steamers	—	**10**	—	10	U.K.
			GROSS EXPENDITURE K£	—	**10,302,040**	—	10,302,040	
			Appropriations in Aid					
			Loan for Technical Training IBRD/KFW		**10**	—	10	
		957	U.K. Credit Purchase of Locomotive Equipment	—	**1,200,000**	200,000	1,200,000	
		950	Lloyds Bank—U.K.	200,000	**7,902,000**	3,860,088	7,902,000	
		952	Credit Purchase—K.F.W.	3,869,088	**1,200,000**	1,200,000	1,200,000	
		953	Credit Purchase—French Loan	1,200,000	—	1,267,200	—	
		954	Track and Civil Work	1,267,200	**10**	—	10	
		955	Workshops and Steamers	—	**10**	—	10	
		956						
			TOTAL APPROPRIATIONS IN AID K£	—	**10,302,030**	—	10,302,030	
			NET TOTAL SUB-VOTE 144—RAILWAYS K£	—	**10**	—	—	
			145—Aerodromes					
461			**Jomo Kenyatta Airport, Nairobi**					
		180	Consultants	40,000	**30,000**	—	—	
		182	Training	100,000	**110,000**	—	—	
		400	Major Development	542,685	**1,600,000**	—	—	
		410	Minor Works	50,000	**60,000**	—	—	
		430	Land Acquisition	10	**10**	—	—	
		450	Electric Tractor and Fire Appliance	200,000	**400,000**	600,000	—	K.F.W.

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			145—Aerodromes—(*Contd.*)					
461			**Jomo Kenyatta Airport, Nairobi**—(*Contd.*)					
		455	Mechanical Workshop and Stores	10	**10,000**	—	—	
		470	Sire Sub-Station	10	**60,000**	—	—	
		476	T.V. Monitors	70,000	**16,000**	—	—	
		478	Plant and Equipment	—	**100,000**	—	—	
		479	Equipment and Taxiway	10	**10**	—	—	
		480	Animal Guarantine Station	10	**100,000**	—	—	
		482	Staff Housing	10	**10**	—	—	
		483	Navigational Equipment	—	**1,000,000**	—	—	DANIDA A-in-A
			GROSS EXPENDITURE K£	—	**3,486,030**	—	1,000,000	
			Appropriations in Aid					
		951	K.F.W. Loan Credit	200,000	—	600,000	—	
		952	Credit Purchase—DANIDA	—	**1,000,000**	—	1,000,000	
			TOTAL APPROPRIATIONS IN AID K£	—	**1,000,000**	—	1,000.000	
			NET EXPENDITURE K£	—	**2,486,030**	—	—	
462			**Moi Airport**					
		180	Consultants	55,000	**60,000**	—	—	
		400	Major Development	10	**10**	—	—	
		410	Minor Works	80,000	**50,000**	—	—	
		420	Strengthenir g cf Runway 15/33 and Old Apron	285,000	**30,000**	—	—	
		430	Land Acquisition	10	**10**	—	—	
		432	Contribution for Extension of Mombasa Sewerage System to Airport	10	**20,000**	—	—	
		464	Staff Housing	10	**10**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	**K£**	K£	K£	
			145—Aerodromes—(*Contd.*)					
462			**Moi Airport**—(*Contd.*)					
		466	Mechanical Workshops and Stores	10	**100,000**	—	—	
		467	Fire Crash and Sea Rescue Equipment	30,000	**82,000**	—	—	
		471	Conversion of Arrival Building for Freight Handling	10	**50,000**	—	—	
		472	Hangar Sites	—	**10**	—	—	
		475	Water Supply Improvements	10	**100,000**	—	—	
			NET EXPENDITURE K£	—	**492,040**	—	—	
463			**Other Airports**					
	110		**Wilson Airport**					
		400	Major Development	280,000	**250,000**	—	—	
		410	Minor Works	80,000	**80,000**	—	—	
		430	Land Acquisition	—	**10**	—	—	
		465	Security Fencing	—	**32,500**	—	—	
		466	Hangar Sites	—	**10**	—	—	
	310		**Malindi Airport**					
		180	Consultants	9,000	**20,000**	—	—	
		400	Major Development	10	**10**	—	—	
		410	Minor Works	10	**55,000**	—	—	
		430	Land Acquisition	10	**50,000**	—	—	
		464	Staff Housing	10	**10**	—	—	

II. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			145—Aerodromes—(*Contd.*)					
	620		**Kisumu Airport**					
		400	Major Development (F27D/C9)	25,000	**70,000**	—	—	
		410	Minor Works	10	**50,000**	—	—	
		464	Staff Housing	—	**10**	—	—	
			NET EXPENDITURE K£	—	**607,550**	—	—	
			464—Airstrips					
	300		**Coast Province**					
		410	Lamu	10	**10**	—	—	
		430	Ukunda	10,000	**60,000**	—	—	
		440	Kilanguni	10	**10**	—	—	
		450	Tana River	—	**10**	—	—	
		460	Hola	30,000	**100,000**	—	—	
	400		**Eastern Province**					
		410	Isiolo	22,000	**50,000**	—	—	
		420	Kitui	20,000	**20,000**	—	—	
		440	Embu	10	**10**	—	—	
		460	Sabarei	100,000	**10**	—	—	
		470	Moyale	100,000	**10**	—	—	
		471	Garbatulla	—	**10**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			145—Aerodromes—(*Contd.*)					
	500		**North Eastern Province**					
		410	Hulugho	—	**10**	—	—	
		420	Garissa	10	**10**	—	—	
		430	Liboi	10	**10**	—	—	
		440	Wajir (Civil)	10,0000	**50,000**	—	—	
		450	Wajir (Strategic)	10	**10**	—	—	
		460	Takaba	10	**50,000**	—	—	
		470	Bute/Gora	10	**10**	—	—	
		480	Buna	10	**10**	—	—	
		490	Banisa	10	**10**	—	—	
		492	Habaswein	—	**10**	—	—	
	600		**Nyanza Province**					
		410	Homa Bay	7,000	**10**	—	—	
		420	Kisii	10	**10**	—	—	
		430	Siaya	—	**10**	—	—	
	700		**Rift Valley Province**					
		420	Lodwar	—	**30,000**	—	—	
		432	Kinaba	10	**10**	—	—	
		434	Samburu	10	**10**	—	—	
		436	Governor's Camp	10	**10**	—	—	
		438	Rumuruti	10	**10**	—	—	
		450	Keekorok	—	**40,000**	—	—	
		454	Nakuru	10	**50,000**	—	—	
		460	Baringo	10	**10**	—	—	
		464	Kacheliba	10	**10**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	**K£**	K£	K£	
			145—Aerodromes—(*Contd.*)					
700			**Rift Valley Province**—(*Contd.*)					
		465	Fergusson's Gulf	35,000	**100,000**	—	—	
		470	Kapsabet	10	**10**	—	—	
		486	Kabarnet	10	**10**	—	—	
		490	Maralal	10	**10**	—	—	
		491	Kabarak	200,000	**150,000**	—	—	
		495	Lokitaung'	10	—	—	—	
		496	Oropoi	10	**10**	—	—	
		497	Lokichoggio	10	**10**	—	—	
		498	Kitale	10	**10**	—	—	
		499	Nyahururu	100,000	—	—	—	
		420	Webuye—Bungoma	10	—	—	—	
	800		**Western Province**					
		421	Kakamega	10	**200,000**	—	—	
		422	Minor Works on Airstrips	—	**50,000**	—	—	
			NET TOTAL 464–AIRSTRIPS .. .. K£	—	**950,300**	—	—	
			NET TOTAL 145–AERODROMES .. .. K£	—	**4,535,920**	—	—	
			146—Airways					
469			**Kenya Airways Limited**					
		500	Loan to Kenya Airways Limited	2,000,000	**3,000,000**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			147—Shipping					
472			**Kenya Shipping**					
		180	Planning and Feasibility Study	10	**10**	—	—	
		500	Contribution to Kenya Shipping Line	10	**10**	—	—	
		501	E.A. Shipping Line Winding up Expenses	—	**239,215**	—	—	
			NET EXPENDITURE .. .. K£	—	**239,235**	—	—	
			148—Road Transport					
475			**Vehicle Inspection Centres**					
	600		**Vehicle Inspection Centre, Nyanza**					
		400	Construction of Vehicle Centre, Kisumu	160,828	**100,000**	80,828	10	U.K. (A-in-A)
		430	Land Acquisition	10	**10**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**100,010**	—	10	
			Appropriations in Aid					
		950	U.K. Credit Purchase	80,828	**10**	80,828	10	
			NET EXPENDITURE .. .. K£	—	**100,000**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	**K£**	K£	K£	
			149—Harbours					
476			**Kenya Ports Authority**					
		500	Loan to K.P.A. for Equipment	80,828	**100,000**	80,828	100,000	Netherlands
		501	Loan to K.P.A. for Mombasa Port Dredging	690,700	**1,400,000**	690,700	1,400,000	Netherlands A-in-A
		502	Tug Boats and Equipment	—	**1,500,000**	1,000,000	1,500,000	U.K.
		503	Port Equipment..	—	**10**	10	10	U.K.
			GROSS EXPENDITURE .. .. K£	—	**3,000,010**	—	3,000,010	
			Appropriations in Aid					
		900	Netherlands Credit Purchase	80,828	**100,000**	80,828	100,000	
		901	Credit Purchase—Netherlands	690,700	**1,400,000**	690,700	1,400,000	
		902	Tug Boats and Equipment—(Credit Purchase)	—	**1,500,000**	1,000,000	1,500,000	
		903	Credit Purchase, Port Equipment	—	**10**	10	10	
			TOTAL APPROPRIATIONS IN AID .. .. K£	—	**3,000,010**	—	3,000,010	
			NET TOTAL 149—HARBOURS .. .. K£	—	—	—	—	
			NET TOTAL VOTE D14—MINISTRY OF TRANSPORT AND COMMUNICATIONS .. .. K£	—	**51,393,888**	—	9,771,500	

I. ESTIMATE of the amount required in the year ending 30th June, 1983, for capital expenditure in connection with the general administration, industrial relations and industrial training.

One million, fitfy-two thousand, eighty pounds
(K£1,052,080)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1981/82	ESTIMATES 1982/83		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
150—GENERAL ADMINISTRATION ..	1,750	2,000	—	**2,000**
151—INDUSTRIAL RELATIONS ..	41,205	43,010	—	**43,010**
153—INDUSTRIAL TRAINING ..	539,020	1,007,070	—	**1,007,070**
TOTAL VOTE D15—MINISTRY OF LABOUR . .. K£	581,975	1,052,080	—	**1,052,080**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF LABOUR

Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		150—General Administration		
480		**480—Headquarters Administrative Services**		
	400	Minor Works	1,750	**2,000**
		NET TOTAL 150—GENERAL ADMINISTRATION .. .. K£	1,750	**2,000**
		151—Industrial Relations		
484		**484—Office of the Labour Commissioner**		
	221	Labour Safety Equipment and Tools	22,000	—
	400	New Labour Offices	32,520	**35,010**
	420	Extensions and Improvements	8,685	**8,000**
		GROSS EXPENDITURE .. .. K£	63,205	**43,010**
		Appropriations in Aid		
	900	Credit Purchase—Labour Safety Equipment and Tools—I.L.O./FINLAND	22,000	—
		NET TOTAL 151—INDUSTRIAL RELATIONS .. .. .. K£	41,205	**43,010**
		153—Industrial Training		
501		**501—National Industrial Training Centres**		
	184	Professional Services (IDA)	—	**190,000**
	220	Machinery and Equipment—Local Costs ..	—	**10**
	400	Workshops and Hostels	200,020	**70,030**
	403	Buildings–Industrial Training Centre, Mombasa (IDA V)	—	**150,000**
	404	Buildings—Industrial Training Centre, Kisumu (IDA V)	—	**150,000**
	410	Security Wall—Industrial Training Centre, Kisumu	—	**37,000**
		NET EXPENDITURE .. .. K£	200,020	**597,040**
510		**510—Kenya Textile Training Institute, Nairobi**		
	184	Professional Services	34,000	**10**
	220	Machinery and Equipment	1,012,854	—
	331	Machinery and Equipment—Local Costs ..	5,000	**10**
	400	Workshops and Hostels	300,000	**410,010**
		GROSS EXPENDITURE .. .. K£	1,351,854	**410,030**

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		153—Industrial Trainning—(*Contd.*)		
		510—Kenya Textile Trainning Institute, Nairobi—(*Contd.*)		
		Appropriations in Aid		
	900	Credit Purchase—Machinery and Equipment ..	1,012,854	—
		NET EXPENDITURE .. .. K£	339,000	**410,030**
		NET TOTAL 153—INDUSTRIAL TRAINING .. .. K£	539,020	**1,007,070**
		NET TOTAL VOTE D15—MINISTRY OF LABOUR .. .. K£	581,975	**1,052,080**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			150—General Administration					
480			**480—Headquarters Administrative Services**					
		400	Minor Works	1,750	**2,000**	—	—	
			NET TOTAL 150—GENERAL ADMINISTRATION .. .. K£	—	**2,000**	—	—	
			151—Industrial Relations					
484			**484—Office of the Labour Commissioner**					
		221	Labour Safety Equipment and Tools	22,000	—	22,000	—	ILO/Finland (Grant)
	210	400	New Labour Office, Kiambu	1,500	—	—	—	
	410	401	New Labour Office, Embu	31,000	—	—	—	
	640	402	New Labour Office, Homa Bay	10	**35,000**	—	—	
	910	403	New Labour Office, Bungoma	10	**10**	—	—	
		420	Extensions and Improvements	8,685	**8,000**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**43,010**	22,000	—	
			Appropriations in Aid					
		900	Credit Purchase—Labour Safety Equipment and Tools	22,000	—	22,000	—	
			NET TOTAL 151—INDUSTRIAL RELATIONS .. .. K£	—	**43,010**	—	—	
			153—Industrial Training					
501			**501—National Industrial Training Centres**					
		184	Professional Services	—	**190,000**	—	133,000	IDA 5th Educ. Proj. (Loan).
		220	Machinery and Equipment — Local Costs	—	**10**	—	—	
		400	Workshops and Hostels	200,000	**20,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	TITLE		Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
					K£	K£	K£	K£	
			153—Industrial Training—(*Contd.*)						
501			**501—National Industrial Training Centres—(*Contd.*)**						
		401	Catering Dining Unit, Nairobi		10	**50,000**	—	—	
		402	Printing Training Unit, Nairobi		10	**10**	—	—	
		403	Buildings Phase II—Industrial Training Centre, Mombasa		—	**150,000**	—	105,000	IDA 5th Educ. Proj. (Loan).
		404	Buildings Phase II—Industrial Training Centre—Kisumu		—	**150,000**	—	105,000	IDA 5th Education (Loan)
		405	Buildings Phase III—Industrial Training Centre—Kisumu		—	**10**	—	—	
		406	Buildings Phase III—Industrial Training Centre—Mombasa		—	**10**	—	—	
		413	Security Wall—Industrial Training Centre, Kisumu		—	**37,000**	—	—	
			NET EXPENDITURE	K£	—	**597,040**	—	343,000	
510			**510—Kenya Textile Training Institute, Nairobi**						
		184	Professional Services		34,000	**10**	—	—	
		220	Machinery and Equipment		1,012,854	—	1,012,854	—	The Netherlands (Loan).
		221	Machinery and Equipment—Local Costs		5,000	**10**	—	—	
		401	Workshops		300,000	**410,000**	—	—	
		402	Hostels		—	**10**	—	—	
			GROSS EXPENDITURE	K£	—	**410,030**	1,012,854	—	
			Appropriations in Aid						
		900	Credit Purchase—Machinery and Equipment		1,012,854	—	1,012,854	—	
			NET EXPENDITURE	K£	—	**410,030**	—	—	
			NET TOTAL 153—INDUSTRIAL TRAINING	K£	—	**1,007,070**	—	343,000	
			NET TOTAL VOTE D15—MINISTRY OF LABOUR	K£	—	**1,052,080**	—	343,000	

VOTE D16—MINISTRY OF TOURISM AND WILDLIFE

I. ESTIMATE of the amount required in the year ending 30th June, 1983, for the capital expenditure on the development and promotion of the Tourism Industry, for loans to the Kenya Tourist Development Corporation; for the capital expenditure on Wildlife Conservation and Management projects; for grants-in-aid to local authorities; for expenditure on development of fisheries and for expenditure on development projects within the Kenyatta International Conference Centre, the Rangeland Ecological Monitoring and the Telecommunications units.

Seven million, five hundred and nineteen thousand, seven hundred and fifty pounds (K£7,519,750)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1981/82	ESTIMATES 1982/83		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
160—GENERAL ADMINISTRATION AND PLANNING	1,601,150	1,647,020	435,000	**1,212,020**
162—LOANS AND GRANTS TO TOURISM INDUSTRY ..	820,010	610,040	—	**610,040**
163—WILDLIFE CONSERVATION AND MANAGEMENT SERVICES ..	4,600,770	4,872,775	5,000	**4,867,775**
164—FISHERIES DEVELOPMENT ..	620,002	785,915	86,000	**699,915**
165—KENYATTA INTERNATIONAL CONFERENCE CENTRE ..	425,000	130,000	—	**130,000**
TOTAL VOTE D16—MINISTRY OF TOURISM AND WILDLIFE K£	8,066,932	8,045,750	526,000	**7,519,750**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF TOURISM AND WILDLIFE

Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83
			K£	K£
		160—General Administration and Planning		
530		**530—Headquarters Administrative Services**		
	400	Construction of New Roads in National Parks . .	40,000	**60,000**
	402	Construction of Tourist Circuit Roads	738,000	**460,000**
	403	Hotel Modifications	400,000	**200,000**
	404	Office Partitioning	200,000	**200,000**
	405	Contribution to Wildlife Clubs	10,000	—
		NET EXPENDITURE . . . . K£	1,388,000	**920,000**
557		**557—Radio Network**		
	210	Additional Transport	—	**10,000***
	220	Purchase of Equipment	32,950	**140,000***
	221	Purchase of Radios	51,000	**251,500***
	400	Staff Housing	17,500	**35,000**
	402	Ancilliary Buildings	—	**60,000**
	420	Other Works	10,000	**10,000**
		GROSS EXPENDITURE . . . . K£	11,450	**506,500**
		Appropriations-in-Aid		
		Credit Purchase/W. Germany	—	**330,000**
		NET EXPENDITURE . . . . K£	11,450	**176,500**
558		**558—Kenya Rangeland Ecological Monitoring Unit (K.R.E.M.U.)**		
	173	Aerial Surveys	—	**20,000**
	185	Computer Services	27,200	**60,000**
	186	House Allowances	—	**25,000**
	187	Landuse Mapping	—	**105,000**
	193	Feasibility Studies and Consultancy	25,000	**500**
	220	Purchase of Equipment	70,000	**10,000***
	260	Woodfuel Assessment	4,850	**10**
	400	Housing and Buildings	—	**10**
	420	Sewerage Connection	4,500	—
		GROSS EXPENDITURE . . . . K£	131,550	**220,520**
		Appropriations in Aid		
	900	Credit Purchase/IDA	29,850	**105,000**
		NET EXPENDITURE	101,700	**115,520**
		NET TOTAL 160—GENERAL ADMINISTRATION AND PLANNING . . K£	1,601,150	**1,212,020**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1981/82**
			K£	**K£**
		162—Loans and Grants to Tourism Industry		
543		**543—Loan to K.T.D.C. for Development of Hotels**		
	500	Investments in Hotels and Lodges	420,010	**460,040**
545		**545—Loans to K.T.D.C.**		
	500	Projects Loans	380,000	**130,000**
546		**546—Pre-Investment Studies**		
	500	Pre-Investment Studies	20,000	**20,000**
		NET TOTAL 162—LOANS AND GRANTS TO TOURISM INDUSTRY .. K£	820,010	**610,040**
		163—Wildlife Conservation and Management Services		
531		**531—Departmental Headquarters**		
	184	Grants for Research	37,000	**25,000**
	220	Purchase of Equipment	9,000	**9,000***
	400	Housing and Buildings	32,000	**40,000**
	420	Minor Works	8,000	**8,000**
		NET EXPENDITURE .. .. K£	104,000	**82,000**
533		**533—Wildlife Research**		
	210	Additional Transport	8,500	—
	220	Purchase of Equipment	5,000	**2,500***
	400	Housing and Buildings	52,000	**20,000**
	430	Water and Electrical Installations	15,000	**16,000**
		NET EXPENDITURE .. .. K£	80,500	**38,500**
537		**537—Wildlife Provincial Services**		
	210	Additional Transport	34,000	—
	220	Purchase of Equipment	13,000	**14,000***
	400	Housing and Buildings	319,000	**307,000**
	401	Construction of Roads	72,000	**75,000**
	402	Game Proof Defence	190,000	**185,000**
	430	Water and Electrical Installations	50,000	**40,000**
		NET EXPENDITURE .. .. K£	668,000	**621,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1918/82	Estimates 1982/83
				K£	K£
		163—Wildlife Conservation and Management Services—(*Contd.*)			
542		**542—Management Projects**			
	191	Operational Costs		120,000	**60,000**
	210	Additional Transport		24,500	—
	220	Purchase of Equipment		107,550	—
	430	Water Installations		—	**140,000**
		NET EXPENDITURE	K£	252,050	**200,000**
544		**544—Kenya I.B.R.D. Wildlife and Tourism Project**			
	000	Personal Emoluments		481,248	**493,861**
	001	Allowances		113,970	**116,870**
	002	Salaries for Works Paid Staff		38,000	**43,700**
	180	Professional Fees		145,150	**83,985**
	191	Operational Costs		404,465	**379,239**
	200	Replacement of Transport		32,000	—
	210	Additional Transport		—	**10,000***
	220	Purchase of Plant and Equipment		39,000	**91,000***
	250	Airstrips and Gravel		6,400	—
	390	Service Charges		100,702	**105,000**
	400	Housing and Buildings		1,544,725	**1,958,170**
	420	Minor Works		115,000	**101,800**
	430	Water and Electrical Installations		180,000	**180,250**
	432	Tented Camps and Tented Equipment		6,000	**9,000**
		GROSS EXPENDITURE	K£	3,206,660	**3,572,875**
		Appropriations in Aid			
	900	Credit Purchase–CIDA		—	**5,000**
		NET EXPENDITURE	K£	3,206,660	**3,567,875**
555		**555—Grants to County Councils**			
	210	Grants for Additional Transport		8,500	—
	308	Grants for Equipment		52,250	**54,900**
	311	Grants for Housing		146,000	**190,000**
	312	Grants for Minor Works		48,800	**62,500**
		NET EXPENDITURE	K£	255,550	**307,400**
556		**556—Education and Extension Unit**			
	220	Purchase of Equipment		9,000	**6,000***
	400	Housing and Building		43,010	**45,000**
		NET EXPENDITURE	K£	52,010	**51,000**
		NET TOTAL 163—WILDLIFE CONSERVATION AND MANAGEMENT SERVICES	K£	4,600,770	**4,867,775**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		164—Fisheries Development		
548		**548—Fisheries Headquarters**		
	180	Fisheries Surveys	20,000	**10,000**
	220	Purchase of Plant and Equipment	5,000	**5,000***
	500	Fisheries Loans	5,000	**—**
	700	Trout Fisheries Development	10	**10**
		NET EXPENDITURE K£	30,010	**15,010**
549		**549—Fisheries Management Information and Training**		
	421	Other Works	3,500	**—**
	422	Aquacultural Constructions	10,000	**15,000**
		NET EXPENDITURE K£	13,500	**15,000**
550		**550—I.D.A. Fisheries Project**		
	000	Personal Emoluments	62,707	**125,715**
	050	House Allowances	26,990	**41,490**
	100	Transport Operating Expenses	30,100	**30,100**
	110	Travelling and Accommodation Expenses	23,350	**23,350**
	180	Consultancies and Technical Assistance	55,250	**55,250**
	210	Additional Transport	12,000	**—**
	215	Fishing Research Vessel	10,000	**15,000**
	220	Purchase of Equipment	43,650	**41,650***
	250	Maintenance of Vessels	6,000	**9,000**
	260	Maintenance of Equipment	15,515	**16,650**
	340	Training and Fellowship	16,800	**7,800**
	400	Housing and Buildings	15,150	**58,150**
	421	Fisheries Works	26,000	**26,000**
	500	Loans to Fishermen	—	**4,250**
		NET EXPENDITURE K£	343,512	**454,405**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
551		**551—Fisheries Stations**		
	210	Additional Transport	—	**20,000***
	220	Purchase of Equipments	34,800	**29,000***
	400	Housing and Buildings	62,000	**65,000**
	401	Construction of Ice-Cold Plant	—	**40,000**
	410	Renovations and Improvements..	—	**1,000**
	420	Minor Works	8,400	**7,500**
	421	Fisheries Works	86,500	**87,000**
	422	Trout Fisheries Development and Research ..	41,280	**52,000**
		GROSS EXPENDITURE .. .. K£	232,980	**301,500**
		Appropriations in Aid		
	900	Credit Purchase—FAO/UNDP	—	**36,000**
	901	Credit Purchase—Italy	—	**50,000**
		TOTAL APPROPRIATIONS IN AID K£	—	**86,000**
		NET EXPENDITURE .. .. K£	232,980	**215,500**
		NET TOTAL 164—FISHERIES DEVELOPMENT .. .. K£	620,002	**699,915**
		165—Kenyatta International Conference Centre		
547		**547—Kenyatta International Conference Centre**		
	250	Modifications and Alterations	425,000	**120,000**
	420	Minor Works	—	**10,000**
		NET TOTAL 165—KENYATTA INTERNATIONAL CONFERENCE CENTRE K£	425,000	**130,000**
		NET TOTAL VOTE D16—MINISTRY OF TOURISM AND WILDLIFE .. K£	7,744,667	**7,519,750**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			160—General Administration and Planning					
530			**Headquarters Administrative Services**					
		400	Construction of New Roads in National Parks	40,000	**60,000**	—	—	
		402	Construction of Tourist Circuit Roads	738,000	**460,000**	—	—	
		403	Hotel Modifications	400,000	**200,000**	—	—	
		404	Utalii House Office Partitioning	200,000	**200,000**	—	—	
		405	Contributions to Wildlife Clubs	10,000	—	—	—	
			NET EXPENDITURE .. .. K£	—	**920,000**	—	—	
			Radio Network					
557								
		210	Additional Transport	—	**10,000**			West Germany
		220	Purchase of Equipment	32,950	**140,000**	—	**110,000**	West Germany
		221	Purchase of Radios	51,500	**251,500**	—	220,000	West Germany
		401	Staff Housing	17,500	**35,000**	—	—	
		402	Ancilliary Building	—	**60,000**	—	—	A-IN-A
		420	Other Works	10,000	**10,000**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**506,500**	—	330,000	
			Appropriations in Aid					
		900	Credit Purchase/West Germany	—	**330,000**	—		
			NET EXPENDITURE .. .. K£	—	**176,500**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			160—General Administration and Planning—(*Contd.*)					
558			**Kenya Rangeland Ecological Monitoring Unit (K.R.E.M.U.)**					
		173	Aerial Surveys	—	**20,000**	—	—	
		185	Computer Services	27,200	**60,000**	—	30,000	IDA
		186	House Allowances	—	**25,000**	—	12,500	IDA
		187	Landuse Mapping	—	**105,000**	—	105,000	IDA
		193	Feasibility Studies and Consultancy	25,000	**500**	—	—	A-in-A
		220	Purchase of Equipment	35,000	**10,000**	—	—	
		260	Woodfuel Assessment Project	4,850	**10**	10	—	
		420	Sewerage Connection	4,500	—	—	—	
		400	Office Building Phase II	—	**10**	—	—	
			GROSS EXPENDITURE K£	—	**220,520**	—	42,500	
			Appropriations-in-Aid					
		900	Credit Purchase IDA	—	105,000	—	105,000	
			NET EXPENDITURE K£	—	115,520	—	42,500	
			NET TOTAL 160—GENERAL ADMINISTRATION AND PLANNING K£	—	1,212,020	—	42,500	
			162—Loans to Tourism Industry					
543			**Loans to K.T.D.C. for Development of Hotels**					
		501	Mt. Elgon Lodge	10	**10**	—	—	
		502	Mara Lodge III	—	**10**	—	—	
		503	Lake Nakuru Tented Camp	—	**10**	—	—	
		510	Sunset Hotel Expansion	—	**50,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title		Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
					K£	K£	K£	K£	
			162—Loans and Tourism Industry—(*Contd.*)						
543			**Loans to KTDC for Development of Hotels—(*Contd.*)**						
		521	Eldoret Hotel Project		100,000	**100,000**	—	—	
		522	Kakamega Hotel		10	**10**	—	—	
		534	Medium Sized Hotel (Othaya, Busia)		200,000	**200,000**	—	—	
		535	Kabarnet Hotel		200,000	**110,000**	—	—	
			NET EXPENDITURE	K£	—	**460,040**	—	—	
545			**Loans to K.T.D.C.**						
		501	K.T.D.C. Office Block		325,000	**130,000**	—	—	
		509	Bomas of Kenya		55,000		—	—	
			NET EXPENDITURE	K£	—	**130,000**	—	—	
546			**Pre-Investment Studies**						
		300	Pre-Investment Studies		20,000	**20,000**	—	—	
			NET TOTAL 162—LOANS TO TOURISM INDUSTRY	K£	—	**610,040**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Recepts
				K£	K£	K£	K£	
			163—Wildlife Conservation and Management Services					
531			**Wildlife Department Headquarters**					
		184	Grants for Research	37,000	**25,000**	—	—	
		220	Purchase of Plant and Equipment	9,000	**9,000**	—	—	
		400	Buildings and Housing	32,000	**40,000**	—	—	
		420	Minor Works	8,000	**8,000**	—	—	
			NET EXPENDITURE K£	—	**82,000**	—	—	
533			**Wildlife Research Capture Unit**					
		220	Purchase of Equipment	2,500	**2,500**	—	—	
		400	Housing and Buildings	7,000	**10,000**	—	—	
		430	Water and Electrical Installations	6,000	**7,000**	—	—	
	750		**Tsavo Research Station**					
		400	Housing and Buildings	5,000	**4,000**	—	—	
	760		**Masai Mara Station**					
		210	Additional Transport	8,500	—	—	—	
		220	Purchase of Equipment	2,500	—	—	—	
		400	Housing and Buildings	10,000	—	—	—	
	330		**Kiunga Station Lamu**					
		400	Housing and Buildings	30,000	**6,000**	—	—	
		430	Water and Electrical Installations	9,000	**9,000**	—	—	
			NET EXPENDITURE K£	—	**38,500**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			163—Wildlife Conservation and Management Services—(*Contd.*)					
			Wildlife Research Capture Unit—(*Contd.*)					
537			**Wildlife Provinces**					
	500		**North-Eastern Provincial Services**					
		400	Buildings and Housing	40,000	**35,000**	—	—	
	300		**Coast Province**					
		210	Additional Transport	34,000	—	—	—	
		400	Housing and Buildings	75,000	**80,000**	—	—	
		401	Roads Construction	20,000	**20,000**	—	—	
		430	Water and Electrical Installations	10,000	**15,000**	—	—	
	900		**Western and Nyanza Province**					
		220	Purchase of Equipment	3,000	**3,000**	—	—	
		400	Housing and Buildings	18,000	**24,000**	—	—	
		401	Roads Construction	—	**2,000**	—	—	
	400		**Eastern Province**					
		220	Purchase of Equipment	1,000	**2,000**	—	—	
		400	Housing and Buildings	78,000	**80,000**	—	—	
		401	Road Construction	25,000	**20,000**	—	—	
		430	Water and Electrical Installation	40,000	**20,000**	—	—	

I l. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			163—Wildlife Conservation and Management Services					
537			**Wildlife Provincial Services**—(*Contd.*)					
	700		**Rift Valley Province**					
		220	Purchase of Equipment	4,000	**4,000**	—	—	
		400	Housing and Buildings	52,000	**40,000**	—	—	
		401	Roads Construction	12,000	**18,000**	—	—	
		430	Water Installations	—	**5,000**	—	—	
	200		**Central Province**					
		220	Purchase of Equipment	2,000	**2,000**	—	—	
		400	Buildings and Housing	28,000	**30,000**	—	—	
		401	Roads Construction	15,000	**15,000**	—	—	
	100		**Anti-Poaching Unit, Isiolo**					
		220	Purchase of Equipment	3,000	**3,000**	—	—	
		400	Buildings and Housing	18,000	**18,000**	—	—	
	150		**Game-Proof Defence**					
		402	Construction of Trenches and Fences	190,000	**185,000**	—	—	
			NET EXPENDITURE K£	—	**621,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			163—Wildlife Conservation and Management Services—(*Contd.*)					
542			**Management Projects**					
	010		**Rhino Project**					
		191	Operational Costs	120,000	60,000	—	—	
		210	Additional Transport	24,500	—	—	—	
		220	Purchase of Equipment	107,550	—	—	—	
	030		**Amboseli Water Project**					
		430	Water Installations	—	40,000	—	—	
	040		**Livestock Phase IV**					
		430	Water Installations—Masai Mara National Park	—	100,000	—	—	
			NET EXPENDITURE K£	—	200,000	—	—	
555			**Grants to County Councils**					
	300		**Boni National Reserve**					
		308	Grants for Equipment	5,000	5,000	—	—	
		311	Grants for Housing	6,000	7,000	—	—	
		313	Grants for Minor Works	3,000	3,000	—	—	
			TOTAL K£	—	15,000	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			163—Wildlife Conservation and Management Services—(*Contd.*)					
555			**Grants to County Councils—(*Contd.*)**					
	305		**Dodori National Reserve**					
		308	Grants for Equipment	5,000	4,000	—	—	
		311	Grants for Housing	3,000	6,000	—	—	
		312	Grants for Minor Works	3,000	3,000	—	—	
			TOTAL .. .. K£	—	13,000	—	—	
	310		**Tana River Primates National Reserve**					
		308	Grants for Equipment	2,000	3,000	—	—	
		311	Grants for Housing	10,000	14,000	—	—	
		312	Grants for Minor Works	4,200	4,500	—	—	
			TOTAL .. .. K£	—	21,500	—	—	
	320		**Mwea National Reserve**					
		308	Grants for Equipment	1,500	2,000	—	—	
		311	Grants for Housing	9,000	12,000	—	—	
		312	Grants for Minor Works	3,000	3,000	—	—	
			TOTAL .. .. K£	—	17,000	—	—	
	360		**Kora National Reserve**					
		308	Grants for Equipment	3,000	4,000	—	—	
		311	Grants for Housing	10,000	15,000	—	—	
		312	Grants for Minor Works	3,000	3,000	—	—	
			TOTAL .. .. K£	—	22,000	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			163—Wildlife Conservation and Management Services—(*Contd.*)					
555			**Grants to County Councils—(*Contd.*)**					
	370		**Losai National Reserve**					
		308	Grants for Equipment	2,950	3,000	—	—	
		311	Grants for Housing	16,000	15,000	—	—	
		312	Grants for Minor Works	3,000	3,000	—	—	
			TOTAL K£	—	21,000	—	—	
	400		**Shaba National Reserve**					
		308	Grants for Equipment	3,500	4,000	—	—	
		311	Grants for Housing	16,000	15,000	—	—	
		312	Grants for Minor Works	3,000	3,000	—	—	
			TOTAL K£	—	22,000	—	—	
	440		**North Kitui National Reserve**					
		308	Grants for Equipment	4,200	4,000	—	—	
		311	Grants for Housing	7,000	7,000	—	—	
		312	Grants for Minor Works	3,000	3,000	—	—	
			TOTAL K£	—	14,000	—	—	
	450		**South Kitui (Thua) National Reserve**					
		308	Grants for Equipment	3,000	3,000	—	—	
		311	Grants for Housing	6,000	6,000	—	—	
		312	Grants for Minor Works	3,000	3,000	—	—	
			TOTAL K£	—	12,000	—	—	

II. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			163—Wildlife Conservation and Management Services—(*Contd.*)					
555			**Grants to County Councils—(*Contd.*)**					
	380		**Kiunga Marine National Reserve**					
		308	Grants for Equipment	2,400	**2,400**	—	—	
		311	Grants for Housing	7,000	**7,000**	—	—	
		312	Grants for Minor Works	2,000	**10,000**	—	—	
			TOTAL K£	—	**19,400**	—	—	
	510		**Arawale National Reserve**					
		308	Grants for Equipment	—	**3,000**	—	—	
		311	Grants for Housing	—	**7,000**	—	—	
		312	Grants for Minor Works	—	**3,000**	—	—	
			TOTAL K£	—	**13,000**	—	—	
	520		**Rahole National Reserve**					
		308	Grants for Equipment	—	**2,500**	—	—	
		311	Grants for Housing	—	**7,000**	—	—	
		312	Grants for Minor Works	—	**3,000**	—	—	
			TOTAL K£	—	**12,500**	—	—	
	900		**Lambwe Valley National Reserve**					
		311	Grants for Housing	5,000	**5,000**	—	—	
		312	Grants for Minor Works	3,600	**3,000**	—	—	
			TOTAL K£	—	**8,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			163—Wildlife Conservation and Management Services—(*Contd.*)					
555			**Grants to County Councils—(*Contd.*)**					
	710		**Lake Bogoria National Reserve**					
		210	Additional Transport	8,500	—	—	—	
		308	Grants for Equipment	2,000	**3,000**	—	—	
		311	Grants for Housing	10,000	**15,000**	—	—	
		312	Grants for Minor Works	6,000	**6,000**	—	—	
			TOTAL K£	—	**24,000**	—	—	
	790		**Bisanadi National Reserve**					
		308	Grants for Equipment	8,300	**3,000**	—	—	
		311	Grants for Housing	19,000	**22,000**	—	—	
		312	Grants for Minor Works	3,000	**3,000**	—	—	
			TOTAL K£	—	**28,000**	—	—	
	710		**Nasolot National Reserve**					
		308	Grants for Equipment	5,200	**5,000**	—	—	
		311	Grants for Housing	10,000	**15,000**	—	—	
		312	Grants for Minor Works	3,000	**3,000**	—	—	
			TOTAL K£	—	**23,000**	—	—	
	720		**South Turkana National Reserve**					
		308	Grants for Equipment	4,000	**4,000**	—	—	
		311	Grants for Housing	12,000	**15,000**	—	—	
		312	Grants for Minor Works	3,000	**3,000**	—	—	
			TOTAL K£	—	**22,000**	—	—	
			NET EXPENDITURE HEAD 555 K£	—	**307,400**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			163—Wildlife Conservation and Management Services—(*Contd.*)					
544			**I.B.R.D. Wildlife and Tourism Project**					
	010		**Project Management Unit**					
		000	Personal Emoluments	85,088	**88,490**	30,034	30,971	I.B.R.D. Loan
		001	Allowances	18,125	**18,125**	7,250	7,250	
		002	Works Paid Staff	38,000	**43,700**	—	15,295	
		191	Operational Costs	56,000	**58,000**	44,400	43,500	
		390	Service Charges	15,000	—	—	—	
	020		**Planning Unit**					
		000	Personal Emoluments	42,800	**43,604**	21,400	21,802	
		001	Allowances	40,300	**43,200**	24,180	17,280	
		191	Operational Costs	23,000	**23,000**	13,800	13,800	
		220	Plant and Equipment	3,000	**3,000**	1,800	1,800	
		390	Service Charges	15,000	**5,000**	7,500	5,000	CIDA. Loan A-in-A
	640		**Naivasha Wildlife and Fisheries Institute**					
		210	Additional Transport	—	**10,000**	—	5,000	I.B.R.D. Loan
		390	Service Charges	70,702	**100,000**	28,280	16,000	
		400	Housing and Building	389,226	**1,040,830**	115,690	491,332	
		430	Water Installations and Electricity	20,000	**40,000**	8,000	14,000	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			163—Wildlife Conservation and Management Services—(*Contd.*)					
544			**I.B.R.D. Wildlife and Tourism Project—(*Contd.*)**					
	050		**Road Construction Unit**					
		191	Operational Costs	200,000	**163,974**	120,000	65,590	
		220	Purchase of Equipment/Plant	20,000	**75,000**	8,000	45,000	
	060		**Game-Proof Defence**					
		420	Minor Works	100,000	**100,000**	40,000	40,000	
	070		**Amboseli National Park**					
		180	Professional Fees	56,100	**24,250**	24,440	9,700	
		400	Housing and Buildings	367,500	**241,250**	147,000	96,500	I.B.R.D. Loan
		430	Water Installations	20,000	**10,250**	8,000	4,100	
	080		**Masai Mara Game Reserve**					
		180	Professional Fees	40,000	**40,000**	16,000	16,000	
		400	Housing and Buildings	421,000	**500,000**	168,400	200,000	
		430	Water Installations	50,000	**75,000**	20,000	30,000	
	090		**Samburu/Buffalo Spring**					
		180	Professional Fees	43,000	**11,000**	17,200	4,400	
		250	Airstrip and Gravel	6,400	—	2,560	—	
		400	Housing and Buildings	280,000	**73,870**	112,000	29,548	
		430	Water Installations	50,000	**35,000**	20,000	14,000	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	**K£**	K£	K£	
			163—Wildlife Conservation and Management Services—(*Contd.*)					
544			**(I.B.R.D Wildlife and Tourism Project**—*Contd.*)					
	100		**Anti-Poaching Unit, Garissa**					
		000	Personal Emoluments	147,760	**150,000**	59,104	—	I.B.R.D. (Loan)
		001	Allowances	25,465	**25,465**	—	—	
		180	Professional Fees	2,735	**2,735**	1,094	1,094	
		191	Operational Costs	47,265	**47,265**	18,906	18,906	
		220	Purchase of Equipment	—	**3,000**	—	1,200	
		400	Housing and Buildings	19,966	**35,000**	6,988	12,250	
		430	Water and Electrical Installations	10,000	**—**	4,000	—	
		432	Tented Equipment	—	**3,000**	—	1,800	
	110		**Anti-Poaching Unit—Manyani**					
		000	Personal Emoluments	102,800	**105,884**	41,120	—	
		001	Allowances	15,980	**15,980**	—	—	
		180	Professional Fees	1,085	**2,500**	—	1,000	
		191	Operational Costs	44,620	**47,000**	17,848	16,450	
		220	Purchase of Equipment	5,000	**5,000**	2,000	3,500	
		400	Housing and Buildings	27,650	**35,000**	11,060	12,250	
		430	Water and Electrical Installation	10,000	**—**	4,000	—	
		432	Tented Equipment	6,000	**3,000**	2,400	1,800	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
			163—Wildlife Cunservation and Management Services—(*Contd.*)	K£	K£	K£	K£	
544			**I.B.R.D. Wildlife and Tourism Project—(*Contd.*)**					
	120		**Anti-Poaching Unit—Narok**					
		000	Personal Emoluments	102,800	**105,883**	19,200	—	I.B.R.D. (Loan)
		001	Allowances	14,100	**14,100**	—	—	
		180	Professional Fees	2,230	**3,500**	893	1,225	
		191	Operational Costs	33,580	**40,000**	13,432	16,000	
		220	Purchase of Equipment	11,000	**5,000**	4,400	3,250	
		400	Housing and Buildings	16,350	**30,000**	6,545	12,000	
		430	Water and Electrical Installation	20,000	**20,000**	8,000	7,000	
		432	Tented Equipment	—	**3,000**	—	1,950	
	140		**Sibiloi National Park**					
		420	Minor Works	15,000	**1,800**	6,000	720	
	170		**Ngong Headquarters**					
		400	Housing and Buildings	23,025	**2,220**	—	777	
			GROSS EXPENDITURE K£	—	**3,572,875**	—	1,351,040	
			Appropriations in Aid					
		900	Credit Purchase—CIDA	—	**5,000**	—	5,000	
			NET EXPENDITURE K£	—	**3,567,875**	—	1,346,040	
556			**Education and Extension Unit**					
	350		**Malindi Station**					
		220	Equipment	4,000	—	—	—	
		400	Housing and Buildings	10	—	—	—	
	110		**Nairobi Education Station**					
		400	Housing and Buildings	—	**5,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			163—Wildlife Conservation and Management Services—(*Contd.*)					
556			**Education and Extension Unit—(*Contd.*)**					
	720		**Nakuru Education Station**					
		200	Purchase of Plant and Equipment	2,000	—	—	—	
		400	Housing and Buildings	20,000	**15,000**	—	—	
	721		**Murera Gate Station**					
		220	Purchase of Plant and Equipment	3,000	**6,000**	—	—	
		400	Housing and Buildings	23,000	**25,000**	—	—	
			NET EXPENDITURE K£	—	**51,000**	—	—	
			NET TOTAL 163—WILDLIFE CONSERVATION AND MANAGEMENT SERVICES K£	—	**4,867,775**	—	1,346,040	
548			**164—Fisheries Development**					
			Fisheries Headquarters					
		180	Fisheries Surveys	20,000	**10,000**	—	—	
		220	Fisheries Equipment	5,000	**5,000**	—	—	
		500	Fisheries Loans	5,000	—	—	—	
		700	Omo Turkana Regional Development Programme	10	**10**	—	—	
			NET EXPENDITURE K£	—	**15,010**	—	—	
549			**Fisheries Management Information and Training**					
		421	Other Works	3,500	—	—	—	
		422	Naivasha Aquaculture Centre	10,000	**15,000**	—	—	
			NET EXPENDITURE K£	—	**15,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			164—Fisheries Development—(*Contd.*)					
550			**I.D.A. Fisheries Project**					
	100		**Management Monitoring and Evaluation Unit**					
		000	Personal Emoluments	15,000	**15,000**	—	—	
		050	House Allowances	5,000	**5,000**	—	—	
		100	Transport Operating Expenses	8,000	**8,000**	—	—	
		110	Travelling and Accommodation Expenses	5,350	**5,350**	—	—	
		180	Consultancy and Technical Assistance	20,000	**20,000**	93,915	63,715	IDA. (Loan)
		210	Additional Transport	12,000	—	—	—	
		220	Purchase of Equipment	6,000	**4,000**	—	—	
		260	Maintenance of Equipment	1,600	**1,600**	—	—	
		340	Training and Fellowship	5,000	**3,000**	—	—	
			NET EXPENDITURE K£	—	**61,950**	—	63,715	
	600		**Lake Victoria Fisheries**					
		000	Personal Emoluments	46,995	**46,995**	30,547		
		050	House Allowances	20,490	**20,490**	13,319		
		100	Transport Operating Expenses	13,500	**13,500**	8,775		
		110	Travelling and Accommodation Expenses	9,000	**9,000**	5,850		
		180	Consultancy and Technical Assistance	21,250	**21,250**	12,250		
		215	Fishing and Research Vessel	15,000	**15,000**	12,750		
		220	Purchase of Equipment	8,000	**8,000**	6,800	133,671	IDA. (Loan)
		250	Maintenance of Vessels	9,000	**9,000**	3,600		
		260	Maintenance of Equipment	5,050	**5,050**	2,020		
		340	Training and Fellowship	7,000	—	7,000		
		400	Housing and Buildings	23,000	**23,000**	14,950		
		421	Fishlanding and Marketing Facilities	12,000	**12,000**	7,800		
			NET EXPENDITURE K£	—	**183,285**	—	133,671	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			164—Fisheries Development—(*Contd.*)					
550			**I.D.A. Fisheries Project—(*Contd.*)**					
	650		**Fish-Farming Development Centre—Kabonyo**					
		000	Personal Emoluments	29,325	**29,325**	—	—	
		050	House Allowances	9,500	**9,500**	—	—	
		100	Transport Operating Expenses	2,600	**2,600**	—	—	
		110	Travelling and Accommodation Expenses	2,000	**2,000**	—	—	
		180	Consultancy and Technical Assistance	14,000	**14,000**	—	89,836	IDA. (Loan)
		220	Purchase of Plant and Equipment	13,650	**13,650**	—	—	
		260	Maintenance of Plant and Equipment	2,500	**2,500**	—	—	
		400	Housing and Buildings	10,000	**10,000**	—	—	
		421	Hatchery and Ponds Construction	10,000	**10,000**	—	—	
			NET EXPENDITURE K£	—	**93,575**	—	89,836	
	300		**Indian Ocean Fisheries Project**					
		000	Personal Emoluments	34,387	**34,395**	—		
		050	House Allowances	6,500	**6,500**	—		
		100	Transport Operating Expenses	6,000	**6,000**	—		
		110	Travelling and Accommodation Expenses	7,000	**7,000**	—		
		220	Purchase of Equipment	16,000	**16,000**	—	87,020	IDA (Loan)
		260	Maintenance of Plant and Equipment	7,500	**7,500**	—		
		340	Training and Fellowships	4,800	**4,800**	—		
		400	Housing and Buildings	25,150	**25,150**	—		
		421	Fishlanding and Marketing Facilities	4,000	**4,000**	—		
		500	Loans to Fishermen	—	**4,250**	—		
			NET EXPENDITURE K£	—	**115,595**	—	87,020	
			NET EXPENDITUBE HEAD 550 K£	—	**454,405**	—	374,242	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			164—Fisheries Development—*Contd.*)					
551			**Fisheries Stations**					
	600		**Nyanza Province**					
		220	Purchase of Equipment	7,000	7,000	—	—	
		400	Housing and Buildings	15,000	15,000	—	—	
		420	Minor Works	1,000	1,000	—	—	
		421	Fish Breeding and Nursery Grounds	10,000	10,000	—	—	
			NET EXPENDITURE K£	—	33,000	—	—	
	200		**Central Province**					
		220	Purchase of Equipment	5,000	5,000	—	—	
		400	Housing and Buildings	15,000	16,000	—	—	
		410	Renovation/Improvement of Fishing Camps	—	1,000	—	—	
		420	Minor Works	2,000	1,000	—	—	
		421	Rearing Pond Rehabilitation	6,000	6,000	—	—	
			NET EXPENDITURE K£	—	29,000	—	—	
	700		**Rift Valley Province**					
		210	Additional Transport	—	10,000	—	—	
		220	Purchase of Equipment	5,800	5,800	—	—	
		400	Housing and Buildings	10,000	16,000	—	—	
		420	Minor Works	2,000	2,000	—	—	
		421	Lake Turkana Slipway Construction	5,000	5,000	—	—	
		422	Loiyangalani Project Equipment	41,280	—	41,280	—	E.E.C. (Loan)
		422	Trout Fisheries Development	—	2,000	—	—	
			NET EXPENDITURE K£	—	40,800	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
			164—Fisheries Development—(*Contd.*)	K£	K£	K£	K£	
551			**Fisheries Stations—(*Contd.*)**					
	500		**Western Province**					
		220	Purchase of Equipment	4,600	**4,600**	—	—	
		400	Housing and Buildings	10,000	**6,000**	—	—	
		420	Minor Works	—	**500**	—	—	
		420	Demonstration Fish-Farming Centres Development	5,000	**5,000**	—	—	
			NET EXPENDITURE K£	—	**16,100**	—	—	
	300		**Coast Province**					
		210	Additional Transport	—	**10,000**	—	—	
		220	Purchase of Equipment	10,500	**5,000**	—	—	
		400	Housing and Buildings	12,000	**12,000**	—	—	
		401	Construction of Ice Plant (Lamu)	—	**40,000**	—	40,000	E.E.C. (Loans)
		420	Minor Works	1,000	**1,000**	—	—	
		421	Mariculture Development	60,000	**60,000**	36,000	36,000	FAO./ U.N.D.P. (Grant) A-in-A
		422	Fish Processing and Canning Feasibility Study	—	**50,000**	—	50,000	Italy (Loan) A-in-A
			GROSS EXPENDITURE K£	—	**178,000**	—	126,000	
			Appropriations in Aid					
		900	Credit Purchase UNDP/FAO	—	**36,000**	—	36,000	
		901	Credit Purchase—Italy	—	**50,000**	—	50,000	
			TOTAL APPROPRIATIONS IN AID K£	—	**86,000**	—	86,000	
			NET EXPENDITURE K£	—	**92,000**	—	40,000	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			164—Fisheries Development—(*Contd.*)					
551			**Fisheries Stations—(*Contd.*)**					
	400		**Eastern Province**					
		220	Purchase of Equipment	1,900	**1,600**	—	—	
		420	Minor Works	2,400	**2,000**	—	—	
		421	Aquaculture Development	5,500	**1,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**4,600**	—	—	
			NET TOTAL HEAD 551 .. .. K£	—	**301,500**	—	126,000	
			NET TOTAL 164—FISHERIES DEVELOPMENT .. .. K£	—	**785,915**	—	457,232	
			165—Kenyatta International Conference Centre					
547			**Kenyatta International Conference Centre**					
		250	Modifications and Alterations	425,000	**120,000**	—	—	
		420	Minor Works	—	**10,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**130,000**	—	—	
			NET TOTAL VOTE D16—MINISTRY OF TOURISM AND WILDLIFE K£	—	**7,519,750**	—	1,802,782	

VOTE D18—MINISTRY OF CULTURE AND SOCIAL SERVICES

I. ESTIMATE of the amount required in the year ending 30th June, 1983, for Social Services and Cultural development, including Capital expenditure on buildings, plant and other projects under general administration and planning, social services national library services adult education and cultural development.

Seven million and fifty one thousand, five hundred and twenty pounds (K£7,051,520)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1981/82	ESTIMATES 1982/83		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
180—GENERAL ADMINISTRATION AND PLANNING	5,000	5,000	—	**5,000**
183—SOCIAL SERVICES	4,700,771	9,607,490	3,460,000	**6,147,490**
184—NATIONAL LIBRARY SERVICES	400,000	285,000	—	**285,000**
185—ADULT EDUCATION	117,540	691,030	142,000	**549,030**
186—CULTURAL DEVELOPMENT ..	79,760	65,000	—	**65,000**
TOTAL VOTE D18—MINISTRY OF CULTURE AND SOCIAL SERVICES K£	5,304,071	10,653,520	3,602,000	**7,051,520**

II. HEADS AND ITEMS UNDER THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF CULTURE AND SOCIAL SERVICES

Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		180—General Administration and Planning		
630		**630—Headquarters Administrative Services**		
	400	Buildings—Jamhuri Park Pavalion	5,000	**5,000**
		183—Social Services		
902		**902—Community Development**		
	340	Grants to Self-Help Projects	200,000	**200,000**
	400	Family Life Training Centre	150,000	**543,000**
	401	Handicraft Development	4,000	**4,200**
	403	Bura Irrigation Scheme	3,500	**3,700**
	404	Machakos Integrated Rural Development ..	170,950	**123,380**
	405	Kitui ASAL Project	192,000	**180,000**
	406	(EMI) ASAL Project (Embu, Meru and Isiolo)..	10	**60,000**
	407	Baringo ASAL Project	92,850	**88,200**
	408	Turkana ASAL Project	10	**10**
		GROSS EXPENDITURE .. .. K£	783,320	**1,202,490**
		Appropriations in Aid		
	950	Credit Purchase UK	—	**60,000**
	951	Credit Purchase Danida		**400,000**
		NET TOTAL APPROPRIATIONS IN-AID.. ..	—	**460,000**
		NET EXPENDITURE .. .. K£	783,320	**742,490**
904		**904—Social Welfare**		
	340	Grants for Approved Social Welfare Projects ..	50,000	**50,000**
905		**905—Youth Development**		
	190	Miscellaneous Operational Expenses (CRT) ..	114,000	**50,000**
	220	Plant and Equipment (CRT)	200,000	**55,000***
	300	Grants for Personal emoluments	833,000	**1,000,000**
	301	Grants to Voluntary Organization	90,000	**65,000**
	302	Grants for Equipments and other charges (Youth Centres)	200,000	**200,000**
	303	Grants for Labour Block (Starehe Youth Centre)	47,320	—
	304	Grants for Micro-Projects	101,000	**100,000**
	400	Buildings and Minor Works	143,000	**60,000**
		NET EXPENDITURE .. .. K£	1,578,420	**1,530,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		183—Social Services—(*Contd.*)		
906		**906—Vacational Rehabilitation**		
	220	Plant and Equipment	117,000	**215,000***
	340	Grants to approved Rehabilitation Project ..	50,000	**50,000**
	400	Buildings and Minor Works	490,000	**725,000**
		NET EXPENDITURE .. .. K£	717,000	**990,000**
907		**907—In-Service Training Centre**		
	220	Plant, Equipment and Materials	30,000	**5,000***
	400	Building and Minor Works	55,000	**100,000**
		NET EXPENDITURE .. .. K£	85,000	**105,000**
908		**908—Sports Development**		
	150	Surveys, Planning and Designs	814,751	**250,000**
	190	Miscellaneous Operational Expenses	50,000	**50,000***
	220	Equipment—Provincial Stadia	120,000	**125,000***
	221	Equipment—District Stadia	10,000	**15,000***
	340	Grants to Sporting Organization (KAAA) ..	225,000	—
	400	Miscellaneous Works—Sports Comples—District	417,000	**1,430,000**
	401	Building—Sports Complex	10	**3,450,000**
		GROSS EXPENDITURE .. .. K£	1,636,011	**5,320,000**
		Appropriations in Aid		
	950	Chinese Contribution	450,000	**3,000,000**
		NET EXPENDITURE .. .. K£	1,186,011	**2,320,000**
911		**911—Women Bureau**		
	340	Miscellaneous Operation and Training ..	410,000	**410,000**
		NET TOTAL 183—SOCIAL SERVICES K£	4,700,771	**6,147,490**
		184—National Library Services		
914		**914—Provincial Library Services**		
	180	Staff Training	25,000	**25,000**
	184	National BibliographCentre	25,000	**25,000**
	210	Additional Transport	35,000	**35,000***
	220	Books and Equipment	165,000	**100,000***
	400	Building and Minor Works	150,000	**100,000**
		NET TOTAL 184—NATIONAL LIBRARY SERVICES .. .. .. K£	400,000	**285,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		185—Adult Education		
916		**916—Adult Education Centres**		
	200	Equipment	31,000	**182,000***
	400	Building	86,540	**109,030**
		GROSS EXPENDITURE K£	117,540	**291,030**
		Appropriations in Aid		
	900	Credit Purchase UK	—	**142,000**
		NET EXPENDITURE K£	117,540	**149,030**
923		**923—Provincial and District Offices**		
	220	Equipment	—	**100,000***
	400	Buildings	—	**300,000**
		NET EXPENDITURE K£	—	**400,000**
		NET TOTAL 185—ADULT EDUCATION K£	177,540	**549,030**
		186—Cultural Development		
918		**918—Oral Tradition Statistics and National Language**		
	184	Research in Oral Tradition and National Languages	5,000	**5,000**
	220	Vehicles, Plant and Equipment	10,000	**2,000***
		NET EXPENDITURE K£	15,000	**7,000**
919		**919—Antiquities and Conservation**		
	150	Surveying of Sites and Moments	4,000	**4,000**
	220	Plant and Equipment	6,000	**6,000***
	250	Conservation of Cultural Properties	5,000	**5,000**
	400	Buildings and Minor Works	5,000	**5,000**
	401	Acqusition of Sites	5,000	**5,000**
		NET EXPENDITURE K£	25,000	**25,000**
920		**920—Development of Performing Arts**		
	220	Plant and Equipment	3,000	**3,000***
	400	Construction of Cultural Centres	5,000	**5,000**
		NET EXPENDITURE K£	8,000	**8,000**

*No expenditure can be incurred under this item until a requisition to incure expenditure has been signed.

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		186—Cultural Development—(*Contd.*)		
921		**921—Visual Arts**		
	211	Acquisition of Visual Arts	17,000	**10,000**
	220	Stores, Plant and Equipment	5,760	**15,000***
	230	Purchase of Plant and Equipment	15,000	—
	400	Buildings and Minor Works	5,000	—
		NET EXPENDITURE .. .. K£	32,760	**25,000**
		NET TOTAL 186—CULTURAL DEVELOPMENT .. .. .. K£	79,760	**65,000**
		NET TOTAL VOTE D18—MINISTRY OF CULTURE AND SOCIAL SERVICES K£	5,304,070	**7,051,520**

*No expenditure can be incurred under this item until a requisition to incure expenditure has been signed.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			180—General Administration and Planning					
630	**000**		**Headquarters Administrative Services Headquarters**					
		400	Buildings—Jamhuri Park Pavilion	5,000	**5,000**			
902			**183—Social Development**					
	000		**Community Development**					
			Headquarters					
		340	Grants to Self Help Projects	200,000	**200,000**	—	—	
		400	Family Life Training Centres	80,000	**543,000**	—	516,500	DANIDA/ UNICEF
		401	Handicraft Development	4,000	**4,200**	—	—	
		403	Bura Irrigation Scheme	3,500	**3,700**		—	
		404	Machakos Integrated Rural Development	70,000	**123,380**	70,000	123,380	A-in-A
		405	Kitui ASAL Project	192,000	**180,000**	150,000	150,000	USAID
		406	EMI ASAL Project	10	**60,000**	10	60,000	
		407	Baringo ASAL Project	92,850	**88,200**	—	—	USAID
		408	Turkana ASAL Project	10	**10**	10	10	UK A-in-A
			GROSS EXPENDITURE .. .. K£	642,370	**1,202,490**	—	849,890	NORAD
			Appropriation in Aid					
		950	Credit Purchase UK	—	**60,000**	—	60,000	
		951	Credit Purchase–Danida	—	**400,000**	—	400,000	
			TOTAL APPROPRIATIONS IN-AIDS	—	**460,000**	—	460,000	
			NET EXPENDITURE .. .. K£		**742,490**	—	389,890	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	**K£**	K£	K£	
904			**Social Welfare**					
	000		**Headquarters**					
		340	Grants for approved Social Welfare Projects	50,000	**50,000**			
905			**Youth Development**					
	000		**Headquarters**					
		190	Miscellaneous Operating Expenses	50,000	**50,000**			
		220	Plant and Equipment (C.R.T.)	200,000	**55,000**	30,000	10	DANIDA
		300	Grants for Personel Emoluments	883,000	**1,000,000**			
		301	Grants for Capital Development	90,000	**65,000**			DANIDA
		302	Grants for Equipment and other charges	200,000	**200,000**			Grants
		303	Grants for Laboratory Block (Starehe Youth Centre)	47,320	**—**			
		304	Grants for Micro-Projects	101,000	**100,000**	101,000	100,000	EEC
		400	Buildings and Minor Works (C.R.T.)	143,000	**60,000**	—	—	Grant
			NET EXPENDITURE .. .. K£	—	**1,530,000**	—	100,100	
906			**Vocational Rehabilitation**					
	000		**Headquarters**					
		340	Grants to approved Rehabilitation Projects	50,000	**50,000**			
	111		**Industrial Rehabilitation Centre**					
		200	Plant and Equipment	30,000	**30,000**			
		400	Building and Minor Works	20,000	**25,000**			

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			183—Social Services—(*Contd.*)					
906			**Vocational Rehabilitation—(*Contd.*)**					
	112		**Orthopaedic Workshop Kabete**					
		220	Plant and Equipment	20,000	**30,000**			
		400	Buildings and Minor Works	40,000	**50,000**			
	230		**Murang'a Rehabilitation Centre**					
		220	Plant and Equipment	16,000	**10,000**			
		400	Buildings and Minor Works	40,000	**50,000**			
	240		**Nyandarua Rehabilitation Centre**					
		220	Plant and Equipment	6,000	**10,000**			
		400	Buildings and Minor Works	15,000	**30,000**			
	410		**Embu Rehabilitation Centre**					
		220	Plant and Equipment	10,000	**10,000**			
		400	Buildings and Minor Works	20,000	**30,000**			
	440		**Machakos Rehabilitation Centre**					
		220	Plant and Equipment	10,000	**10,000**			
		400	Buildings and Minor Works	30,000	**40,000**			
	500		**Garissa Rehabilitation Centre**					
		220	Plant and Equipment	16,000	**10,000**			
		400	Buildings and Minor Works	30,000	**50,000**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			183—Social Services—(*Contd.*)					
906			**Vocational Rehabilitation—(*Contd.*)**					
	610		**Kisii Rehabilitation Centre**					
		220	Plant and Equipment	12,000	**15,000**			
		400	Buildings and Minor Works	25,000	**10,000**			
	720		**Kericho Rehabilitation Centre**					
		220	Plant and Equipment	8,000	**10,000**			
		400	Buildings and Minor Works	30,000	**40,000**			
	710		**Kabarnet Rehabilitation Centre**					
		220	Plant and Equipment	10,000	**40,000**			
		400	Buildings and Minor Works	100,000	**260,000**			
	850		**Bura Rehabilitation Centre**					
		220	Plant and Equipment	8,000	**10,000**			
		400	Building and Minor Works	50,000	**20,000**			
	920		**Busia Rehabilitation Centre**					
		220	Plant and Equipment	5,000	**5,000**			
		400	Buildings and Minor Works	15,000	**50,000**			
	930		**Kakamega Rehabilitation Centre**					
		220	Plant and Equipment	16,000	**15,000**			
		400	Buildings and Minor Works	35,000	**40,000**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	**K£**	K£	K£	
			183—Social Services—(*Contd.*)					
906			**Vocational Rehabilatation—(*Contd.*)**					
	931		**Itando Rehabilitation Centre**					
		220	Plant and Equipment	10,000	**10,000**			
		400	Buildings and Minor Works	25,000	**30,000**			
			NET EXPENDITURE .. .. K£	—	**990,000**			
907			**In-Service Training**					
	700		**Kenyatta Educational Institute—Njoro**					
		200	Vehicles, Equipment and Materials	30,000	**5,000**			
		400	Buildings and Minor Works	100,000	**100,000**			
			NET EXPENDITURE .. .. K£	—	**105,000**			
908			**Sports Development**					
	000		**Head–uarters**					
		220	Equipment—Provincial Stadia	20,000	**25,000**			
		221	Equipment—District Stadia	10,000	**15,000**			
		340	Grants to Sporting Organization (KAAA)	225,000				
		400	Redevelopment of District Station	40,000	**30,000**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE		Approved Estimates 1981/82	**Estimates 1982/83**	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
					K£	**K£**	K£	K£	
			183—Social Services—(*Contd.*)						
908			**Sports Development—(*Contd.*)**						
	111		**National Sport Complex**						
		150	Surveys, Planning and Design		814,750	**250,000**			
		190	Miscellaneous Operational Expenses		50,000	**50,000**			
		220	Purchase of Vehicles, Plant and Equipment		140,000	**100,000**			
		400	Miscellaneous Buildings, Road and Fency		250,000	**1,400,000**			
		401	Buildings—Sports Complex		10	**3,450,000**	—	3,000,000	China A-in-A
			GROSS EXPENDITURE	K£	—	**5,320,000**	—	3,000,000	
			Appropriations in Aid						
		950	Chinese Contribution		450,000	**3,000,000**	—	3,000,000	
			NET EXPENDITURE	K£	—	**2,320,000**			
911			**Women Organization**						
		340	Miscellaneous Operations and Training		410,000	**410,000**		272,010	SIDA UNDP/ UNICEF
			NET TOTAL 183—SOCIAL SERVICES	K£	—	**6,147,490**		761,910	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			184—National Library Services					
914			**Provincial Library Services**					
		180	Staff Training	25,000	**25,000**			
		184	National Bibliographic Centre	25,000	**25,000**			
		210	Additional Transport	35,000	**35,000**			
		220	Books and Equipment	165,000	**100,000**			
		450	Building and Minor Works	150,000	**100,000**			
			NET TOTAL 184—NATIONAL LIBRARY SERVICES K£	—	**285,000**			
			185—Adult Education					
916			**Adult Education Centres**					
	000		**Headquarters**					
		220	Vehicles and Equipment	—	**142,000**		142,000	U.K. A-in-A
	110		**National Adult Education Centre**					
		400	Buildings and Minor Works	10	**10**			
	430		**Kitui Training Centre**					
		220	Equipment	—	**10,000**			
		400	Buildings	—	**25,000**			
	440		**Machakos Training Centre**					
		220	Equipment	4,000	**5,000**			
		400	Buildings	35,000	**22,000**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			185—Adult Education—(*Contd.*)					
916			**Adult Education Centes**—(*Contd.*)					
	450		**Mulanthahari Training Centre**					
		400	Buildings and Minor Works	10	**10**			
	620		**Kisumu Training Centre**					
		220	Equipment	4,000	**6,000**			
		400	Buildings	20,000	**22,000**			
	710		**Baringo District Development Centre**					
		220	Equipment	19,000	**19,000**			
		400	Buildings and Minor Works	12,500	**40,000**			
	850		**Isenya Training Centre**					
		220	Equipment	10	**10**			
			GROSS EXPEKDITURE .. .. K£	—	**291,030**		142,000	
			Appropriations in Aid					
		950	Credit purchase UK	—	**142,000**		142,000	
			NET EXPENDITURE .. .. K£	—	**149,030**	—	—	
923			**Provincial and District Offices**					
		220	Equipment	—	**100,000**			
		400	Buildings	—	**300,000**			
					400,000			
			NET TOTAL 185—ADULT EDUCATION .. .. .. K£	—	**549,030**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			186—Cultural Development					
918			**Oral Tradition Research and National Languages**					
		184	Research on Oral Tradition and National Languages	5,000	**5,000**			
		220	Vehicles, Plant and Equipment	10,000	**2,000**			
			NET EXPENDITURE K£		**7,000**			
919			**Antiquities and Conservation**					
		150	Surveying of Sites and monuments	4,000	**4,000**			
		220	Plant and Equipment	6,000	**6,000**			
		250	Conservation of Cultural Property	5,000	**5,000**			
		400	Buildings and Minor Works	5,000	**5,000**			
		401	Acquisition of Sites	5,000	**5,000**			
			NET EXPENDITURE K£	—	**25,000**			
920			**Development of Performing Arts Centres**					
		220	Plant and Equipment	3,000	**3,000**			
		400	Construction of Cultural Centres	5,000	**5,000**			
			NET EXPENDITURE K£	—	**8,000**			
921			**Visual Arts**					
		211	Acquisition of Visual Arts	70,000	**10,000**			
		220	Stores, Plant and Equipment	5,000	**15,000**			
		230	Purchase of Plant and Equipment	15,000	—			
		400	Buildings and Minor Works	5,000	—			
			NET EXPENDITURE K£	—	**25,000**			
			NET TOTAL 184—CULTURAL DEVELOPMENT K£	—	**65,000**			
			NET TOTAL D18—MINISTRY OF CULTURE AND SOCIAL SERVICES K£	—	**7,051,520**		761,910	

VOTE D19—MINISTRY OF INFORMATION AND BROADCASTING

I. ESTIMATE of the amount required in the year ending 30th June, 1983, for development of information, news and training services by the Ministry of Information and Broadcasting.

Two million, seven hundred and ninety-one thousand pounds
(K£2,791,000)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1981/82	ESTIMATES 1982/83		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
190—GENERAL ADMINISTRATION ..	30,000	5,000	—	**5,000**
191—INFORMATION AND NEWS SERVICES	239,700	317,000	50,000	**267,000**
192—BROADCASTING SERVICES ..	1,528,000	2,328,000	—	**2,328,000**
193—TRAINING	88,000	191,000	—	**191,000**
TOTAL VOTE D19—MINISTRY OF INFORMATION AND BROADCASTING .. .. K£	1,885,700	2,841,000	50,000	**2,791,000**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF INFORMATION AND BROADCASTING

Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83
			K£	K£
		190—General Administration		
650		**650—Headquarters Administrative Services**		
	400	Ministry's Headquarters Complex	10,000	—
	401	Minor Works	20,000	**5,000**
		TOTAL 190—GENERAL ADMINISTRATION .. .. K£	30,000	**5,000**
		191—Information and News Services		
654		**654—Provincial and District Information Services**		
	220	Equipment	50,000	**146,000***
	400	Buildings	100,000	**50,000**
		NET EXPENDITURE .. .. K£	150,000	**196,000**
655		**655—Press and Kenya News Agency**		
	220	Equipment	40,000	**46,000**
656		**656—Mobile Cinema and Libraries**		
	220	Cinema Vans	107,000	—
	230	Equipment	20,000	**20,000***
	240	Library Equipment	6,000	—
	250	Rural Press Project	—	**55,000**
		GROSS EXPENDITURE .. .. K£	133,000	**75,000**
		Appropriations in Aid		
	900	Credit Purchase	83,300	**50,000**
		NET EXPENDITURE .. .. K£	49,700	**25,000**
		NET TOTAL 191—INFORMATION AND NEWS SERVICES .. .. K£	322,000	**267,000**
		192—Broadcasting Services		
660		**660—Directorate of Broadcasting**		
	400	Buildings and Renovations	30,000	**10,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1981/82	**Estimates 1982/83**
				K£	**K£**
		192—Broadcasting Services—(*Contd.*)			
661		**661—Television Services**			
	220	Equipment System Survey		705,000	**350,000***
	230	Television Studio Equipment		—	**183,000***
	250	Mombasa T.V. Project		50,000	—
	260	T.V. Equipment Replacement		200,000	—
	270	Lighting and Security Improvement		10,000	—
	400	Building		30,000	**20,000**
		GROSS EXPENDITURE	K£	995,000	**553,000**
		Appropriation in Aid			
	900	Credit Purchase—(W.Germany)		470,000	—
		NET EXPENDITURE	K£	525,000	**553,000**
662		**662—Radio Service**			
	220	Improvement of M.W. Services		1,665,000	**1,665,000**
	240	Radio Studio Equipment		99,000	—
	250	Radio Mobile Unit		522,000	—
	260	Radio Services Improvement		50,000	—
	270	Improvement of S.W. Services		100,000	**50,000**
	400	Building (S.W. Services)		—	**50,000**
		GROSS EXPENDITURE	K£	2,436,000	**1,765,000**
		Appropriation in Aid			
	910	Credit Purchase—France		1,115,000	—
	920	Credit Purchase—West Germany		348,000	—
		NET EXPENDITURE	K£	973,000	**1,765,000**
		NET TOTAL 192—BROADCASTING SERVICES	K£	1,528,000	**2,328,000**
		193—Training			
665		**665—Kenya Institute of Mass and Communication**			
	400	Hostel Building and Security Fence		21,000	—
	420	Film Production Complex		30,000	—
	460	Special Training Programme		87,000	**191,000**
		GROSS EXPENDITURE	K£	138,000	**191,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		Appropriations in Aid		
	910	Credit Purchase—(W. Germany)	50,000	—
		NET EXPENDITURE .. .. K£	88,000	**191,000**
		NET TOTAL VOTE D19—MINISTRY OF INFORMATION AND BROADCASTING K£	1,885,700	**2,791,000**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			190—General Administration					
650			**Headquarters Administrative Services**					
		400	Ministry Headquarters Building	10,000	—			
		401	Minor Works	20,000	**5,000**			
			TOTAL 190—GENERAL ADMINISTRATION K£	—	**5,000**			
			191—Information and News Services					
654			**Provincial and District Information Services**					
		220	Equipment	50,000	**146,000**			
		400	Buildings	100,000	**50,000**			
			NET EXPENDITURE K£	—	**196,000**			
655			**Press and Kenya News Agency**					
		220	Equipment	40,000	**46,000**			
656			**Mobile Cinema and Libraries**					
		220	Cinema vans	107,000	—	83,300	—	W. Germany
		230	Equipment	20,000	**20,000**			
		240	Library Equipment	6,000	—			
		250	Rural Press Projects	—	**55,000**		50,000	UNESCO
			GROSS EXPENDITURE K£	—	**75,000**	—	50,000	
			Appropriations in Aid					
		900	Credit Purchase—UNESCO	83,300	**50,000**	83,000	50,000	
			NET EXPENDITURE K£	—	**25,000**	—	—	
			GROSS TOTAL 191—INFORMATION AND NEWS SERVICES K£	—	**267,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			192—Broadcasting Services					
660			**Directorate of Broadcasting**					
		400	Buildings and Renovations	30,000	**10,000**			
661			**Television Services**					
		220	Equipment System Survey	705,000	**350,000**	470,000	—	
		230	Television Studio Equipment	—	**183,000**			
		250	Mombasa T.V. Project	50,000	—			
		260	T.V. Equipment Replacement	200,000	—			
		270	Lighting Improvements	10,000	—			
		400	Building	30,000	**20,000**			
			GROSS EXPENDITURE K£	—	**553,000**	—		
			Appropriations in Aid					
		900	Credit Purchase—W. Germany	470,000	—	470,000		
			NET EXPENDITURE K£	—	553,000	—		
662			**Radio Services**					
		220	Improvement of M.W. Services	1,665,000	**1,665,000**	111,500		
		240	Radio Studio Equipment	99,000	—			
		250	Radio Mobile Unit	522,000	—			
		260	Radio Services Improvement	50,000	—			
		280	Main Power Supply	100,000	**50,000**			
		400	Building (S.W. Services)	—	**50,000**			
			GROSS EXPENDITURE K£	—	**1,765,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			192—Broadcasting Services—(*Contd.*)					
662			**Radio Services**—(*Contd.*)					
			Appropriations in Aid					
		910	Credit Purchase—France	1,115,000	—			
		920	Credit Purchase—West Germany	348,000	—			
			NET EXPENDITURE K£	—	**1,765,000**			
			TOTAL 192—BROADCASTING SERVICES K£	—	**2,328,000**	—		
			193—Training					
665			**Kenya Institute of Mass Communication**					
		400	Hostel Building and Security Fence	21,000	—			
		420	Film Production Complex	30,000	—			
		460	Special Training Programme Equipment	87,000	**191,000**	50,000		
			GROSS EXPENDITURE K£	138,000	**191,000**	—	—	
			Appropriations in Aid					
		910	Credit Purchase—W. Germany	—	—	50,000		
			NET EXPENDITURE K£	—	**191,000**	—		
			NET TOTAL VOTE D19—MINISTRY OF INFORMATION AND BROADCASTING K£	—	**2,791,000**	—	—	

VOTE D20—MINISTRY OF WATER DEVELOPMENT

I. ESTIMATE of the amount required in the year ending 30th June, 1983, for the Ministry of Water Development including Capital Expenditure on buildings, furniture for the new buildings, scientific and technical equipment and salaries and expenses of staff on water development programmes.

Thirty-two million, and eighty-four thousand seven hundred ten pounds (K£32,084,710)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1981/82	ESTIMATES 1982/83		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
201—WATER DEVELOPMENT	970,050	1,450,040	90,000	**1,360,040**
202—TRAINING OF WATER DEVELOPMENT STAFF	360,030	765,020	—	**765,020**
203—RURAL WATER SUPPLY . .	9,511,189	12,057,280	875,000	**11,182,280**
204—SELF-HELP WATER SUPPLY . .	5,198,748	5,015,190	—	**5,015,190**
205—COUNTY COUNCILS AND URBAN WATER SUPPLY	11,599,732	8,235,210	384,010	**7,851,200**
206—SPECIAL WATER PROGRAMME . .	4,828,044	9,078,980	3,168,000	**5,910,980**
TOTAL VOTE D20—MINISTRY OF WATER DEVELOPMENT K£	32,467,793	36,601,720	4,517,010	**32,084,710**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF WATER DEVELOPMENT

Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**
		201—Water Development	K£	**K£**
886		**886—Headquarters, Provincial and District Offices**		
	200	Replacement of Transport	—	**10***
	220	Plant and Equipment	30,000	**10,000***
	400	Construction of Buildings	300,020	**320,000**
	401	Extension of Buildings	20	**20**
	402	Junior Staff Houses	10	**10**
	403	Construction of Stores and Workshops.. ..	620,000	**1,100,000**
	410	Water Supply Operators Quarters	20,000	**20,000**
		GROSS EXPENDITURE .. .. K£	970,050	**1,450,040**
		Appropriations in Aid		
	950	Credit Purchase—SIDA	—	**90,000**
		NET EXPENDITURE .. .. K£	970,050	**1,360,040**
		202—Training of Water Development Staff		
899		**899—Training**		
	181	Planning and Design	350,000	**140,000**
	194	Training in Harambee Institutes, etc.	10	**10**
	210	Additional Transport	10	—
	220	Plant and Equipment	10,000	**10**
	400	Construction of Buildings	10	**625,000**
		NET TOTAL 202—TRAINING .. K£	360,030	**765,020**
		203—Rural Water Supply		
511		**511—Headquarters**		
	181	Investigations, Planning and Design	200,000	**500,000**
	210	Additional Transport	212,500	**497,000***
	220	Plant and Equipment	46,010	**388,500***
	221	Office Equipment	2,500	**2,500***
	224	Purchase of Meters	10	**24,000**
	406	Water Supply Research	25,000	**25,000**
	425	Construction of Water Supply	10,000	**300,000**
	426	Construction of Water Supply—Rehabilitation	—	**240,000**
		GROSS EXPENDITURE .. .. K£	496,020	**1,977,000**
		Appropriations in Aid		
	950	Credit Purchase—Finland	180,000	**875,000**
		NET EXPENDITURE .. .. K£	316,020	**1,102,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1981/82	**Estimates 1982/83**
				K£	**K£**
		203—Rural Water Supply—(*Contd.*)			
523		**523—Kiambu District**			
	181	Investigations Planning and Design		—	**15,010**
	425	Construction of Water Supply		485,000	**380,010**
		NET EXPENDITURE	K£	485,000	**395,020**
524		**524—Kirinyaga District**			
	181	Investigations Planning and Design		5,000	**55,000**
	425	Construction of Water Supply		100,010	**100,010**
		NET EXPENDITURE	K£	105,010	**155,010**
525		**525—Murang'a District**			
	181	Investigations, Planning and Design		20	**25,010**
	425	Construction of Water Supply		51,220	**105,010**
		NET EXPENDITURE	K£	51,240	**130,020**
526		**526—Nyandarua District**			
	181	Investigation, Planning and Design		36,901	**35,000**
	425	Construction of Water Supply		100,000	**100,010**
		NET EXPENDITURE	K£	136,901	**135,010**
527		**527—Nyeri District**			
	181	Investigations, Planning and Design		68,048	**55,010**
	425	Construction of Water Supply		2,060,190	**1,410,020**
		NET EXPENDITURE	K£	2,128,238	**1,465,030**
560		**560—Kilifi District**			
	181	Investigation, Planning and Design		15,000	**45,000**
	425	Construction of Water Supply		—	**10**
		NET EXPENDITURE	K£	15,000	**45,010**
561		**561—Kwale District**			
	181	Investigation, Planning and Design		10,500	**25,010**
	425	Construction of Water Supply		192,931	**200,020**
		NET EXPENDITURE	K£	203,431	**225,030**

Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83
			K£	K£
		203—Rural Water Supply—(*Contd.*)		
562		**562—Lamu District**		
	181	Investigations, Planning and Design	14,700	**30,500**
	425	Construction of Water Supply	—	**5,010**
		NET EXPENDITURE .. .. K£	14,700	**35,510**
563		**563—Taita Taveta District**		
	181	Investigation, Planning and Design	19,748	**36,010**
	425	Construction of Water Supply	—	**50,030**
		NET EXPENDITURE .. .. K£	19,748	**86,040**
564		**564—Tana River District**		
	181	Investigation, Planning and Design	30	**22,010**
	425	Construction of Water Supply	20	**50,020**
		NET EXPENDITURE .. .. K£	50	**72,030**
572		**572—Embu District**		
	181	Investigation, Planning and Design	50,000	**30,000**
	425	Construction of Water Supply	45,000	**5,010**
		NET EXPENDITURE .. .. K£	95,000	**35,010**
573		**573—Isiolo District**		
	181	Investigation, Planning and Design	10	**6,000**
	425	Construction of Water Supply	5,000	**40,010**
		NET EXPENDITURE .. .. K£	5,010	**46,010**
574		**574—Kiitu District**		
	181	Investigation, Planning and Design	10	**10,000**
	425	Construction of Water Supply	38,130	**20,010**
		NET EXPENDITURE .. .. K£	38,140	**30,010**
575		**575—Machakos District**		
	181	Investigation, Planning and Design	15,000	**30,000**
	425	Construction of Water Supply	213,227	**100,000**
		NET EXPENDITURE .. .. K£	228,227	**130,000**

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		203—Rural Water Supply—(*Contd.*)		
576		**576—Marsabit District**		
	181	Investigation, Planning and Design	260	**15,000**
	425	Construction of Water Supply	118,682	**100,020**
		NET EXPENDITURE .. .. K£	118,942	**115,020**
577		**577—Meru District**		
	181	Investigation, Planning and Design	20	**20,020**
	425	Construction of Water Supply	7,530	**40**
		NET EXPENDITURE .. .. K£	7,550	**20,060**
578		**578—Garissa District**		
	181	Investigation, Planning and Design	40	**15,000**
	425	Construction of Water Supply	10	**70,000**
		NET EXPENDITURE .. .. K£	50	**85,000**
581		**581—Mandera District**		
	181	Investigation, Planning and Design	4,040	**26,010**
	425	Construction of Water Supply	6,000	**155,010**
		NET EXPENDITURE .. .. K£	10,040	**181,020**
582		**582—Wajir District**		
	181	Investigation, Planning and Design	40	**15,000**
	425	Construction of Water Supply	10	**40,000**
		NET EXPENDITURE .. .. K£	50	**55,000**
583		**583—Kisii District**		
	181	Investigation, Planning and Design	96,942	**66,500**
	425	Construction of Water Supply	10	**20**
		NET EXPENDITURE .. .. K£	96,952	**66,520**
584		**584—Kisumu District**		
	181	Investigation, Planning and Design	61,158	**20,000**
	425	Construction of Water Supply	301,392	**250,000**
		NET EXPENDITURE .. .. K£	362,550	**270,000**

Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83
			K£	K£
		203—Rural Water Supply—(*Contd.*)		
585		**585—Siaya District**		
	181	Investigation, Planning and Design	16,532	**130,000**
	425	Construction of Water Supply	399,500	**400,010**
		NET EXPENDITURE .. .. K£	416,032	**530,010**
586		**586—South Nyanza District**		
	181	Investigation, Planning and Design	108,632	**220,000**
	425	Construction of Water Supply	20	**50,030**
		NET EXPENDITURE .. .. K£	108,652	**270,030**
587		**587—Kajiado District**		
	181	Investigation, Planning and Design	—	**4,000**
	425	Construction of Water Supply	30	**10,030**
		NET EXPENDITURE .. .. K£	30	**14,030**
588		**588—Kericho District**		
	181	Investigation, Planning and Design	174,901	**263,000**
	425	Construction of Water Supply	705,785	**720,040**
		NET EXPENDITURE .. .. K£	880,686	**983,040**
589		**589—Laikipia District**		
	181	Investigation, Planning and Design	67,467	**32,500**
	425	Construction of Water Supply	953,673	**650,000**
		NET EXPENDITURE .. .. K£	1,021,140	**682,500**
590		**590—Nakuru District**		
	181	Investigation, Planning and Design	69,020	**66,000**
	425	Construction of Water Supply	—	**100,020**
		NET EXPENDITURE .. .. K£	69,020	**166,020**
591		**591—Narok District**		
	181	Investigation, Planning and Design	363	**37,000**
	425	Construction of Water Supply	5,000	**70,010**
		NET EXPENDITURE .. .. K£	5,363	**107,010**

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		203—Rural Water Supply—(*Contd.*)		
592		**592—Trans Nzoia District**		
	181	Investigation, Planning and Design	81,076	**76,000**
	425	Construction of Water Supply	—	**50,010**
		NET EXPENDITURE .. .. K£	81,076	**126,010**
593		**593—Uasin Gishu District**		
	181	Investigation, Planning and Design	36,786	**66,000**
	425	Construction of Water Supply	16,300	**20,040**
		NET EXPENDITURE .. .. K£	53,086	**86,040**
594		**594—Baringo District**		
	181	Investigation, Planning and Design	47,209	**107,010**
	425	Construction of Water Supply (Civil Works) ..	843,492	**720,030**
	426	Construction of Water Supply (Mech. Works) ..	75,000	**50,000**
		NET EXPENDITURE .. .. K£	965,701	**877,040**
595		**595—Elgeyo-Marakwet District**		
	181	Investigation, Planning and Design	21,067	**62,000**
	425	Construction of Water Supply	200,010	**275,030**
		NET EXPENDITURE .. .. K£	221,077	**337,030**
596		**596—Narok District**		
	181	Investigation, Planning and Design	53,020	**122,500**
	425	Construction of Water Supply	250,000	**400,000**
		NET EXPENDITURE .. .. K£	303,020	**522,530**
597		**597—Samburu District**		
	181	Investigation, Planning and Design	2,510	**21,020**
	425	Construction of Water Supply	20	**280,010**
		NET EXPENDITURE .. .. K£	2,530	**301,030**

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		203—Rural Water Supply—(*Contd.*)		
602		**602—Turkana District**		
	181	Investigation, Planning and Design	9,630	**18,000**
	425	Construction of Water Supply	71,394	**235,000**
		NET EXPENDITURE .. .. K£	81,024	**253,000**
603		**603—West Pokot District**		
	181	Investigation, Planning and Design	500	**11,500**
	425	Construction of Water Supply	75,010	**100,020**
		NET EXPENDITURE .. .. K£	75,510	**111,520**
604		**604—Bungoma District**		
	181	Investigation, Planning and Design	55,643	**80,000**
	425	Construction of Water Supply	205,000	**280,020**
		NET EXPENDITURE .. .. K£	260,643	**360,020**
611		**611—Busia District**		
	181	Investigation, Planning and Design	5,000	**50,000**
	425	Construction of Water Supply	305,010	**250,020**
		NET EXPENDITURE .. .. K£	310,010	**300,020**
612		**612—Kakamega District**		
	181	Investigation, Planning and Design	13,740	**76,000**
	425	Construction of Water Supply	205,000	**200,040**
		NET EXPENDITURE .. .. K£	218,740	**276,040**
		NET 203—RURAL WATER SUPPLY K£	9,511,189	**11,182,280**
		204—Self-help Water Supplies		
074		**074—Nairobi Headquarters**		
	181	Investigation, Planning and Design	20,000	**30,000**
	210	Additional Transport	10	**10***
	220	Plant and Equipment	10	**10***
	346	Grants for Minor Water Supplies	14,686	**15,000**
	347	Borehole Subsidy	5,314	**5,000**
	348	Dam Subsidy	—	**5,000**
	360	Contributions to Non-Government Organizations	30,000	**30,000**
	425	Construction of Water Supplies	43,213	**50,000**
		NET EXPENDITURE .. .. K£	113,233	**135,020**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1981/82	**Estimates 1982/83**
				K£	**K£**
		204—Self-help Water Supply—(*Contd.*)			
077		**077—Kiambu District**			
	181	Investigation, Planning and Design		11,490	**15,000**
	425	Construction of Water Supply		62,532	**740,030**
		NET EXPENDITURE	K£	74,022	**755,030**
078		**078—Kirinyaga District**			
	181	Investigation, Planning and Design		2,000	**5,000**
	425	Construction of Water Supply		998,595	**540,000**
		NET EXPENDITURE	K£	1,000,595	**545,000**
079		**079—Murang'a District**			
	181	Investigation, Planning and Design		4,000	**20**
	425	Construction of Water Supply		1,426,913	**590,000**
		NET EXPENDITURE	K£	1,430,913	**590,020**
180		**180—Nyandarua District**			
	181	Investigation, Planning and Design		10,030	—
	425	Construction of Water Supply		—	**35,000**
		NET EXPENDITURE	K£	10,030	**35,000**
181		**181—Nyeri District**			
	181	Investigation, Planning and Design		75,655	**120,000**
	425	Construction of Water Supply		207,510	**170,010**
		NET EXPENDITURE	K£	283,165	**290,010**
182		**182—Kilifi District**			
	425	Construction of Water Supply		10,000	**10**
		NET EXPENDITURE	K£	**10,000**	**10**
183		**183—Kwale District**			
	425	Construction of Water Supply		20,000	**20,000**
		NET EXPENDITURE	K£	20,000	**20,000**

Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83
			K£	K£
		204—Self-help Water Supply—(*Contd.*)		
184		**184—Taita/Taveta District**		
	425	Construction of Water Supply	—	**30,000**
		NET EXPENDITURE .. .. K£	—	**30,000**
185		**185—Mombasa**		
	181	Investigation, Planning and Design	10,000	**10,000**
	425	Construction of Water Supply	—	**10**
		NET EXPENDITURE .. .. K£	10,000	**10,010**
188		**188—Embu District**		
	181	Investigation, Planning and Design	20,000	**20,000**
	425	Construction of Water Supply	—	**22,510**
		NET EXPENDITURE .. .. K£	20,000	**42,510**
189		**189—Isiolo District**		
	425	Construction of Water Supply	—	**15,000**
		NET EXPENDITURE .. .. K£	—	**15,000**
321		**321—Kitui District**		
	425	Construction of Water Supply	20,000	**90,000**
		NET EXPENDITURE .. .. K£	20,000	**90,000**
322		**322—Machakos District**		
	425	Construction of Water Supply	10	**95,000**
		NET EXPENDITURE .. .. K£	10	**95,000**
		323—Meru District		
	425	Construction of Water Supply	—	**135,000**
		NET EXPENDITURE .. .. K£	—	**135,000**

Head	Item	Title		Approved Estimates 1981/82	**Estimates 1982/83**
				K£	**K£**
		204—Self-help Water Supply—(*Contd.*)			
333		**333—Garissa District**			
	181	Investigation, Planning and Design		5,000	**5,000**
	425	Construction of Water Supply		—	**10**
		NET EXPENDITURE	K£	5,000	**5,010**
348		**348—Kisii District**			
	425	Construction of Water Supply		—	**145,000**
		NET EXPENDITURE	K£	—	**145,000**
349		**349—Kisumu District**			
	181	Investigation, Planning and Design		22,000	**30,000**
	425	Construction of Water Supply		1,272,769	**1,015,020**
		NET EXPENDITURE	K£	1,294,769	**1,045,020**
351		**351—Siaya District**			
	425	Construction of Water Supply		53,020	**85,000**
		NET EXPENDITURE		53,020	**85,000**
352		**352—South Nyanza District**			
	181	Investigation, Planning and Design		42,000	**105,000**
	425	Construction of Water Supply		157,510	**100,010**
		NET EXPENDITURE	K£	199,510	**205,010**
353		**353—Kajiado District**			
	425	Construction of Water Supply		50,000	**50,000**
		NET EXPENDITURE	K£	50,000	**50,000**
354		**354—Kericho District**			
	425	Construction of Water Supply		1,010	**35,000**
		NET EXPENDITURE	K£	1,010	**35,000**

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		204—Self-help Water Supply—(*Contd.*)		
382		**382—Laikipia District**		
	425	Construction of Water Supply	37,500	**10,000**
		NET EXPENDITURE .. .. K£	37,500	**10,000**
383		**383—Nakuru District**		
	181	Investigation, Planning and Design	15,000	**20,000**
	425	Construction of Water Supply	10,010	**20,010**
		NET EXPENDITURE .. .. K£	25,010	**40,010**
386		**386—Trans Nzoia District**		
	425	Construction of Water Supply	42,500	**30,000**
		NET EXPENDITURE .. .. K£	42,500	**30,000**
387		**387—Uasin Gishu District**		
	425	Construction of Water Supply	37,500	**10,000**
		NET EXPENDITURE .. .. K£	37,500	**10,000**
388		**388—Baringo District**		
	425	Construction of Water Supply	2,010	**60,000**
		NET EXPENDITURE .. .. K£	2,010	**60,000**
389		**389—Elgeyo-Marakwet**		
	425	Construction of Water Supply	1,000	**10,000**
		NET EXPENDITURE .. .. K£	1,000	**10,000**
390		**390—Nandi District**		
	425	Construction of Water Supply	10,010	**5,000**
		NET EXPENDITURE	10,010	**5,000**
391		**391—Narok District**		
	425	Construction of Water Supply	—	**65,000**
		NET EXPENDITURE .. .. K£	—	**65,000**

Head	Item	Title		Approved Estimates 1981/82	Estimates 1982/83
				K£	K£
		204—Self-help Water Supply—(*Contd.*)			
392		**392—Turkana District**			
	425	Construction of Water Supply		40,000	45,000
		NET EXPENDITURE	K£	40,000	45,000
393		**393—West Pokot District**			
	425	Construction of Water Supply		37,500	10,000
		NET EXPENDITURE	K£	37,500	10,000
394		**394—Bungoma District**			
	181	Investigation, Planning and Design		52,921	10
	425	Construction of Water Supply		147,510	215,010
		NET EXPENDITURE	K£	200,431	215,020
395		**395—Busia District**			
	425	Construction of Water Supply		160,000	60,000
		NET EXPENDITURE	K£	160,000	60,000
396		**396—Kakamega District**			
	181	Investigation, Planning and Design		10,000	15,000
	425	Construction of Water Supply		10	35,010
		NET EXPENDITURE	K£	—	50,010
397		**397—Tana River District**			
	425	Construction of Water Supply		—	20,000
		NET EXPENDITURE		—	20,000

Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83
			K£	K£
		204—Self Help Water Supply—(*Contd.*)		
398		**398—Marsabit District**		
	425	Construction of Water Supply	—	**10,000**
		NET EXPENDITURE .. .. K£	—	**10,000**
399		**399—Samburu District**		
	425	Construction of Water Supply	—	**17,500**
		NET EXPENDITURE .. .. K£	—	**17,500**
		NET TOTAL 204—SELF HELP WATER SUPPLY .. .. .. K£	**5,198,748**	**5,015,190**
		205—County Councils and Urban Water Development		
889		**889—County Councils Water Supply**		
	425	Construction of Water Supply	80,000	**80,000**
891		**891—Mombasa Pipeline Board**		
	430	Mzima Pipeline	10	**10**
	431	Construction and Renewal of Marere Pipeline ..	279,760	**100,000**
		GROSS EXPENDITURE .. .. K£	279,770	**100,010**
		Appropriations in Aid		
	900	Reimbursement—Mombasa Pipeline Board ..	279,760	**100,000**
		NET EXPENDITURE .. .. K£	10	**10**
892		**892—Mombasa and Coastal Water Supply**		
	181	Investigation, Planning and Design	30,030	**6,280**
	190	Miscellaneous (Training)	10	**10**
	400	Construction of Buildings	5,000	**250,000**
	425	Construction of Water Supply	8,233,685	**2,800,010**
		GROSS EXPENDITURE .. .. K£	8,268,725	**3,056,300**
		Appropriations in Aid		
	603	Credit Purchase—Japan	10	**10**
		NET EXPENDITURE .. .. K£	8,268,715	**3,056,290**

Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83
			K£	K£
		205—County Councils and Urban Water Development—(*Contd.*)		
894		**894—Urban Water Supplies**		
	181	Investigation, Planning and Design	559,247	**739,620**
	210	Additional Transport	10	**10***
	220	Plant and Equipment	5,000	**35,000***
	425	Construction of Water Supply	1,764,508	**2,487,660**
		NET EXPENDITURE .. .. K£	2,328,765	**3,262,290**
895		**895—Sewerage and Sewerage Research**		
	181	Investigation, Planning and Design	10,000	**44,050**
	210	Additional Transport	10	—
	220	Plant and Equipment	15,000	**10***
	406	Construction of Sewerage	697,192	**375,030**
	407	Sewerage Research	10	**2,500**
	408	Minor Improvements and Extensions	10	**2,500**
		NET EXPENDITURE .. .. K£	722,222	**424,090**
927		**927—Rehabilitation of Water Supplies**		
	181	Investigation, Planning and Design	50,000	**26,010**
	210	Additional Transport	10	**46,500***
	220	Plant and Equipment	10	**15,000***
	425	Construction of Water Supply	150,000	**1,225,010**
		GROSS EXPENDITURE .. .. K£	200,020	**1,312,520**
		Appropriations in Aid		
	903	Credit Purchase—SIDA	—	**284,000**
		NET EXPENDITURE .. .. K£	200,020	**1,028,520**
		NET TOTAL 205—COUNTY COUNCILS AND URBAN WATER SUPPLY K£	11,599,732	**7,851,200**
		206—Special Water Programmes		
888		**888—Range, Ranch and Miscellaneous Water Programmes**		
	181	Investigation, Planning and Design	210,010	**230,000**
	210	Additional Transport	40	**40***
	220	Plant and Equipment	500,040	**250,020***
	425	Construction of Water Supply	1,020,000	**1,070,000**
		GROSS EXPENDITURE .. .. K£	1,730,090	**1,550,060**

*No expenditure can be incurred under this item until a requsition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		206—Special Water Programmes—(*Contd.*)		
888		**888—Range, Ranch and Miscellaneous Water Programmnes**—(*Contd.*)		
		Appropriations in Aid		
	903	Credit Purchase—USAID	10	—
		NET EXPENDITURE .. .. K£	1,730,080	**1,550,060**
893		**893—Water Resources and Pollution**		
	181	Investigations, Planning and Design	57,709	**452,000**
	182	National Water Action Committee	20	**10**
	183	Lake Victoria Basin Studies	10	**50,000**
	184	Kerio Valley Basin Studies	10	**5,000**
	185	Computer Time Rental	10	**10**
	186	Ewaso Nyiro River Basin Studies	10	**10**
	187	Ewaso Nyiro South River-Basin Study.. ..	—	**10**
	188	Rift Valley Lakes Studies	10	**10**
	189	Smallholder Coffee Project	10	**10**
	190	Training	10,000	**3,250**
	210	Additional Transport	12,030	**56,020***
	220	Plant and Equipment	370,010	**435,500***
	250	Operation of Stations	107,000	**120,000**
	400	Minor Works	8,000	**15,000**
	401	Drilling of Exploratory Boreholes	200,010	**265,000**
	402	Ground Water Studies	20	**20,000**
	409	Construction of Temporary Houses	10,000	**15,000**
	425	Construction of Weirs and Ganges	12,000	**12,000**
	403	Kajiado Narok Ground Water Development ..	—	**2,750,000**
		GROSS EXPENDITURE .. .. K£	786,859	**4,198,830**
		Appropriations in Aid		
	900	Credit Purchase—SIDA, WHO, IBRD.. ..	—	**468,000**
	950	Credit Purchase—Japan	—	**2,700,000**
		TOTAL APPROPRIATIONS IN AID K£	—	**3,168,000**
		NET EXPENDITURE .. .. K£	786,859	**1,030,830**

*No expenditure can be incurred under this item until a requisition to incure expenditure has been signed.

Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83
			K£	K£
		206—Special Water Programmes—(*Contd.*)		
896		**896—Water Conservation**		
	181	Investigation, Planning and Design	10	5,000
	210	Additional Transport	4,000	10*
	220	Plant and Equipment	75,000	200,000*
	412	Construction of Dams	400,000	900,020
		NET EXPENDITURE .. .. K£	479,010	1,105,030
897		**897—Miscellaneous Water Programmes**		
	181	Investigation, Planning and Design	15,010	70,000
	210	Additional Transport	10	10*
	220	Plant and Equipment	60,000	100,000*
	406	Construction of Works	100,000	100,000
	425	Construction of Water Supply	460,000	565,000
		NET EXPENDITURE .. .. K£	635,020	835,010
928		**928—Integrated Water Development Plan**		
	181	Investigation, Planning and Design	132,535	160,000
	210	Additional Transport	17,010	55,020*
	220	Plant and Equipment	27,510	45,020*
	425	Construction of Water Supply	1,020,020	1,130,010
		NET EXPENDITURE .. .. K£	1,197,075	1,390,050
		NET TOTAL 206—SPECIAL WATER PROGRAMME .. .. .. K£	4,828,044	5,910,980
		NET TOTAL VOTE D20—MINISTRY OF WATER DEVELOPMENT .. K£	32,467,793	32,084,710

*No expenditure can be incurred under this item until a requisition to incur expenditur has been signed.

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			201—Water Development					
886			**Headquarters, Provincial and District Offices**					
	000		**New Ministry of Water Development Headquarters**					
		400	Construction of Buildings	150,000	**50,000**		—	
		401	Construction of Drilling Workshop	10	**10**		90,000	SIDA A-in-A
		403	Construction of Stores and Workshops	300,000	**300,000**		300,000	K.F.W.
	010		**Provincial Offices, Stores and Worskhops**					
		400	Construction of Buildings	150,020	**270,000**			
		401	Minor Extensions	10	**10**			
		402	Junior Staff Houses	10	**10**			
		403	Construction of Staff Houses	320,000	**800,000**		10	SIDA
		410	Water Supply Operators Quarters	20,000	**20,000**			
	020		**Vehicles and Plants**					
		200	Replacement of Transport	—	**10**			
		220	Purchase of Plant and Equipment	30,000	**10,000**			
			GROSS EXPENDITURE	—	**1,450,040**	—	390,010	
			Appropriations in Aid					
		950	Credit Purchase—SIDA	—	**90,000**	—	90,000	
			NET EXPENDITURE K£	—	**1,450,040**	—	300,010	
			NET TOTAL 201—WATER DEVELOPMENT K£	—	**1,360,040**	—	300,010	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			202—Training of Water Development Staff					
899			**Training**					
		181	Planning and Design	350,000	**140,000**	48,750	91,000	I.B.R.D.
		194	Training in Harambee Institutes etc.	10	**10**	10	10	SIDA
		210	Additional Transport	10	—	—	—	
		220	Plant and Equipment	10,000	**10**	—	325,000	I.B.R.D.
		400	Construction of Buildings	10	**625,000**	10	75,000	SIDA
			NET EXPENDITURE K£	—	**765,020**	—	491,010	
			NET TOTAL 202—TRAINING K£	—	**765,020**	—	491,010	
			203—Rural Water Supply					
511			**District Teams**					
	001		**Headquarters**					
		210	Additional Transport	107,500	**180,000**		180,000	I.B.R.D.
		220	Plant and Equipment	16,000	**10,000**		—	
		221	Office Equipment	2,500	**2,500**		—	
	002		**Construction of Water Supply**					
		181	Investigation Planning and Design	80,000	**170,000**		90,000	SIDA A-in-A
		210	Additional Transport	75,000	**187,000**		187,000	I.B.R.D.
		220	Plant and Equipment	10	**243,500**		218,500	I.B.R.D.
		224	Purchase of Meters	10	**24,000**		—	
		406	Water Supply Research	25,000	**25,000**		—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
511			**District Teams—(*Contd.*)**					
	003		**Western Province—Water Development Projects**					
		181	Investigation Planning and Design	120,000	**330,000**		305,000	Finland A-in-A
		210	Additional Transport	30,000	**130,000**		115,000	Finland A-in-A
		220	Plant and Equipment	30,000	**135,000**		115,000	Finland A-in-A
		425	Construction of Water Supply	10,000	**300,000**		150,000	Finland A-in-A
		426	Construction of Water Supply Rehabilitation	—	**240,000**		100,000	Finland A-in-A
			GROSS EXPENDITURE K£	—	**1,977,000**	—	1,460,500	
			Appropriations in Aid					
		950	Credit Purchase—Finland	180,000	**875,000**		875,000	
			NET EXPENDITURE—511 K£	—	**1,102,000**	—	585,500	
523			**Kiambu District**					
	001		**Bathi III (Kijabe)**					
		181	Investigation Planning and Design	—	**5,000**			
		425	Construction of Water Supply	—	**10**			
	002		**Bathi II**					
		425	Construction of Water Supply	75,000	**5,000**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
523			**Kiambu District—(*Contd.*)**					
	003		**Karimenu**					
		181	Investigation Planning and Design	—	**10**			
		425	Construction of Water Supply	150,000	**150,000**			
	004		**Ndarugu**					
		181	Investigation Planning and Design	—	**5,000**			
		425	Construction of Water Supply	60,000	**25,000**			
	005		**Thiririka**					
		181	Investigation Planning and Design	—	**5,000**			
		425	Construction of Water Supply	200,000	**200,000**		100,000	Netherlands
			NET EXPENDITURE—523 .. .. K£	—	**395,020**	—	100,000	
524			**Kirinyaga District**					
	001		**Ngariama I**					
		181	Investigation Planning and Design	—	**5,000**			
		425	Construction of Water Supply	100,000	**100,000**			
	002		**Wanguru**					
		181	Investigation Planning and Design	5,000	**50,000**		50,000	I.B.R.D.
		425	Construction of Water Supply	10	**10**		10	I.B.R.D.
			NET EXPENDITURE—524 .. .. K£	—	**155,010**	—	50,010	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
525			**Murang'a District**					
	001		**Kigumo II and III**					
		181	Investigation Planning and Design	10	**20,000**		13,000	I.B.R.D.
		425	Construction of Water Supply	—	**100,000**		65,000	I.B.R.D.
	002		**Makuyu**					
		181	Investigation Planning and Design	10	**5,000**			
		425	Construction of Water Supply	—	**10**			
	003		**Kahuti III**					
		181	Investigation Planning and Design	—	**10**			
		425	Construction of Water Supply (R.W.S. III)	51,220	**5,000**			
			NET EXPENDITURE—525 .. .. K£	—	**130,020**	—	78,000	
526			**Nyandarua District**					
	001		**Kipipiri**					
		181	Investigation Planning and Design	36,901	**35,000**			
		425	Construction of Water Supply (R.W.S. III)	10	**10**			
	002		**Nyahururu**					
		425	Construction of Water Supply	100,000	**100,000**			
			NET EXPENDITURE—526 .. .. K£	—	**135,010**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
527			**Nyeri District**					
	001		**Othaya I and II**					
		425	Construction of Water Supply (R.W.S. III)	200,812	**10,000**			
	002		**Othaya III**					
		181	Investigation Planning and Design	460,056	**20,000**			
		425	Construction of Water Supply (R.W.S. III)	300,000	**250,000**			
	003		**Mathira**					
		181	Investigation Planning and Design	—	**5,000**			
		425	Construction of Water Supply	399,302	**200,000**			
	004		**Mukurweini I and II**					
		181	Investigation Planning and Design	—	**10**			
		425	Construction of Water Supply (R.W.S. III)	300,000	**700,000**			
	005		**Aguthi I and II**					
		181	Investigation Planning and Design	18,048	**20,000**		20,000	DANIDA
		425	Construction of Water Supply (R.W.S. IV)	700,000	**250,000**		250,000	DANIDA
	006		**Warazo-Lusoi**					
		181	Investigation Planning and Design	—	**5,000**			
		425	Construction of Water Supply	10	**10**			
	007		**Uaso-Nyiro**					
		181	Investigation Planning and Design	—	**5,000**			
		425	Construction of Water Supply	10	**10**			
			NET EXPENDITURE—527 .. .. K£	—	**1,465,030**	—	270,000	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
560			**Kilifi District**					
	001		**Bamba II**					
		181	Investigation Planning and Design	15,000	**45,000**		30,000	I.B.R.D.
		425	Construction of Water Supply	—	**10**		10	I.B.R.D.
			NET EXPENDITURE—560 .. .. K£	—	**45,010**	—	30,010	
561			**Kwale District**					
	001		**Mkongoni**					
		181	Investigation Planning and Design	10,000	**10,000**			
		425	Construction of Water Supply (R.W.S. III)	—	**50,000**			
	002		**Wasini Island**					
		181	Investigation Planning and Design	500	**5,000**			
		425	Construction of Water Supply	—	**10**			
	003		**Kikoneni**					
		181	Investigation Planning and Design	—	**10,000**		6,500	I.B.R.D.
		425	Construction of Water Supply (R.W.S. IV)	192,931	**150,000**		97,500	I.B.R.D.
004			**Kinangoni**					
		181	Investigation Planning and Design	—	**10**			
		425	Construction of Water Supply	—	**10**			
			NET EXPENDITURE—561 .. .. K£	—	**225,030**	—	104,000	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
562			**Lamu District**					
	001		**Kiunga**					
		181	Investigation Planning and Design	700	**500**			
		425	Construction of Water Supply	—	**5,000**			
	002		**Lake Kenyatta**					
		181	Investigation Planning and Design	14,000	**30,000**			
		425	Construction of Water Supply	—	**10**			
			NET EXPENDITURE—562 .. .. K£	—	**35,510**	—	—	
563			**Taita Taveta District**					
	001		**Mwasoko**					
		181	Investigation Planning and Design	5,958	**15,000**			
		425	Construction of Water Supply	—	**10**			
	002		**Taveta Lumi**					
		181	Investigation Planning and Design	13,290	**20,000**			
		425	Construction of Water Supply	—	**10**			
	003		**Maungu Buguta**					
		181	Investigation Planning and Design	500	**1,000**			
		425	Construction of Water Supply	—	**50,000**			
	004		**Oza**					
		181	Investigation Planning and Design	—	**10**			
		425	Construction of Water Supply	—	**10**			
			NET EXPENDITURE—563 .. .. K£	—	**86,040**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
564			**Tana River District**					
	001		**Bangale**					
		181	Investigation Planning and Design	10	**20,000**			
		425	Construction of Water Supply (R.W.S. III)	10	**10**			
	002		**Dukanotu**					
		181	Investigations Planning and Design	10	**10**			
		425	Construction of Water Supply	10	**10**			
	003		**Dukanotu Shallow Wells**					
		181	Investigation Planning and Design	10	**2,000**		1,300	I.B.R.D.
		425	Construction of Water Supply	—	**50,000**		32,500	I.B.R.D.
			NET EXPENDITURE—564 K£	—	**72,030**		33,800	
572			**Embu District**					
	001		**Embu Rural III**					
		181	Investigation Planning and Design	50,000	**30,000**			
		425	Construction of Water Supply	—	**10**			
	002		**Embu Rural II**					
		425	Construction of Water Supply	45,000	**5,000**			
			NET EXPENDITURE—572 K£	—	**35,010**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
573			**Isiolo District**					
	001		**Modogashi**					
		181	Investigation Planning and Design	10	**500**			
		425	Construction of Water Supply	—	**20,000**			
	002		**Sericho**					
		181	Investigation Planning and Design	—	**500**			
		425	Construction of Water Supply (R.W.S. III)	5,000	**20,000**			
	003		**Oldonyo Ngiro**					
		181	Investigation Planning and Design	—	**5,000**			
		425	Construction of Water Supply	—	**10**			
			NET EXPENDITURE—573 K£	—	**46,010**	—	—	
574			**Kitui District**					
	001		**Ilika**					
		181	Investigation Planning and Design	10	**10,000**			
		425	Construction of Water Supply	—	**10**			
	002		**Nguni Enzui**					
		425	Construction of Water Supply (R.W.S. III)	38,130	**20,000**			
			NET EXPENDITURE—574 K£	—	**30,010**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
575			**Machakos District**					
	001		**Kikumbulyu I and II**					
		181	Investigation Planning and Design	15,000	**30,000**			
		425	Construction of Water Supply (R.W.S. III)	213,227	**100,000**			
			NET EXPENDITURE—575 .. .. K£	—	**130,000**	—	—	
576			**Marsabit District**					
	001		**Kargi**					
		181	Investigation Planning and Design	200	**1,000**			
		425	Construction of Water Supply	—	**10**			
	002		**Uran**					
		181	Investigation Planning and Design	10	**1,000**			
		425	Construction of Water Supply (R.W.S. III)	5,000	**10,000**			
	003		**Moyale Oda**					
		181	Investigation Planning and Design	10	**1,000**			
		425	Construction of Water Supply	—	**10**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
576			**Marsabit District—(*Contd.*)**					
	004		**Godoma**					
		181	Investigation Planning and Design	10	—			
		425	Construction of Water Supply	10	—			
	005		**Durkana**					
		181	Investigation Planning and Design	10	**1,000**		650	I.B.R.D.
		425	Construction of Water Supply	—	**50,000**		32,500	I.B.R.D.
	006		**Kalacha**					
		181	Investigation Planning and Design	10	**1,000**		650	I.B.R.D.
		425	Construction of Water Supply	—	**20,000**		13,000	I.B.R.D.
	007		**Godoma Boreholes**					
		181	Investigation Planning and Design	10	**10,000**		6,500	I.B.R.D.
		425	Construction of Water Supply	—	**20,000**		13,000	I.B.R.D.
	008		**Moyale Dam**					
		425	Construction of Water Supply	113,672	—	—	—	
			NET EXPENDITURE—576 .. .. K£	—	**115,020**	—	66,300	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
577			**Meru District**					
	001		**Karingani II**					
		181	Investigation Planning and Design	10	**5,000**			
		425	Construction of Water Supply (R.W.S. IV)	10	**10**			
	002		**Tigania II**					
		181	Investigation Planning and Design	10	**15,000**			
		425	Construction of Water Supply (R.W.S. IV)	10	**10**			
	003		**Mwimbi II**					
		181	Investigation Planning and Design	—	**10**			
		425	Construction of Water Supply (R.W.S. IV)	10	**10**			
	004		**Timau**					
		181	Investigation Planning and Design	—	**10**			
		425	Construction of Water Supply	7,500	**10**			
			NET EXPENDITURE—577 .. .. K£	—	**20,060**	—	—	
578			**Garissa District**					
	001		**Hulugho**					
		181	Investigation Planning and Design	10	—			
		425	Construction of Water Supply	10	—			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
578			**Garissa District—(*Contd.*)**					
	002		**Hulugho Shallow Wells**					
		181	Investigation Planning and Design	10	**5,000**		3,250	I.B.R.D.
		425	Construction of Water Supply	—	**50,000**		32,500	I.B.R.D.
	003		**Wardeglo**					
		181	Investigation Planning and Design	10	—			
	004		**Wardeglo Boreholes**					
		181	Investigation Planning and Design	10	**10,000**		6,500	I.B.R.D.
		425	Construction of Water Supply	—	**20,000**		13,000	I.B.R.D.
			NET EXPENDITURE—578 .. .. K£	—	**85,000**	—	55,250	
581			**Mandera District**					
	001		**Elwak**					
		181	Investigation Planning and Design	4,000	**10,000**			
		425	Construction of Water Supply (R.W.S. III)	5,000	**50,000**			
	002		**Banisa**					
		181	Investigation Planning and Design	10	**5,000**			
		425	Construction of Water Supply	—	**5,000**			
	003		**Damasa**					
		181	Investigation Planning and Design	10	—			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
581			**Mandera District—(*Contd.*)**					
	004		**Damasa Boreholes**					
		181	Investigation, Planning and Design	10	**10,000**		6,500	I.B.R.D.
		425	Construction of Water Supply	—	**50,000**		32,500	I.B.R.D.
	005		**Takaba**					
		181	Investigation, Planning and Design	10	**1,000**		650	I.B.R.D.
		425	Construction of Water Supply	—	**50,000**		32,500	I.B.R.D.
	006		**Asahaha**					
		181	Investigation, Planning and Design	—	**10**			
		425	Construction of Water Supply	1,000	**10**	—	—	
			NET EXPENDITURE—581 .. .. K£	—	**181,020**	—	72,150	
582			**Wajir District**					
	001		**Handaki**					
		181	Investigation, Planning and Design	10	—			
		425	Construction of Water Supply	10	—			
	002		**Handaki Boreholes**					
		181	Investigation, Planning and Design	10	**10,000**		6,500	I.B.R.D.
		425	Construction of Water Supply	—	**20,000**		13,000	I.B.R.D.
	003		**Khorof Harar**					
		181	Investigation, Planning and Design	10	—			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
582			**Wajir District—(*Contd.*)**					
	004		**Khorof Harar Shallow Wells**					
		181	Investigation, Planning and Design	10	**5,000**		3,250	I.B.R.D.
		425	Construction of Water Supply	—	**20,000**		13,000	I.B.R.D.
			NET EXPENDITURE—582 K£	—	**55,000**	—	35,750	
583			**Kisii District**					
	001		**Manga**					
		181	Investigation, Planning and Design	11,212	**16,500**			
		425	Construction of Water Supply (RWS IV)	10	**10**			
	002		**North Mugirango**					
		181	Investigation, Planning and Design	85,730	**50,000**			
		425	Construction of Water Supply	—	**10**			
			NET EXPENDITURE—583 K£	—	**66,520**	—	—	
584			**Kisumu District**					
	001		**Maseno Kombewa**					
		181	Investigation, Planning and Design II	61,158	**20,000**			
		425	Construction of Water Supply (RWS III) I	301,392	**250,000**			
			NET EXPENDITURE—584 K£	—	**270,000**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
585			**Siaya District**					
	001		**Sakwa**					
		181	Investigation, Planning and Design	500	**100,000**			
		425	Construction of Water Supply	—	**10**			
	002		**Sidindi-Malanga**					
		181	Investigation, Planning and Design II (RWS IV)	16,032	**30,000**			
		425	Construction of Water Supply (RWS III) I	399,500	**400,000**			
			NET EXPENDITURE—585 .. .. K£	—	**530,010**	—	—	
586			**South Nyanza District**					
	001		**Gembe Hills**					
		181	Investigation, Planning and Design	33,221	**50,000**			
		425	Construction of Water Supply	—	**10**			
	002		**Mirogi Ndhiwa**					
		181	Investigation, Planning and Design	12,500	**25,000**		16,250	I.B.R.D.
	003		**Oyugis II**					
		181	Investigation, Planning and Design	2,260	**5,000**			
		425	Construction of Water Supply	10	**10**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
586			**South Nyanza District—(*Contd.*)**					
	004		**West Karachuonyo III**					
		181	Investigation, Planning and Design	42,954	**65,000**		42,250	IBRD
		425	Construction of Water Supply (RWS IV)	10	**50,000**		32,500	IBRD
	005		**Migori Kihancha**					
		181	Investigation, Planning and Design	17,697	**75,000**			
		425	Construction of Water Supply	—	**10**			
			NET EXPENDITURE—586 .. .. K£	—	**270,030**	—	91,000	
587			**Kajiado District**					
	001		**Namanga**					
		181	Investigation, Planning and Design	—	**1,000**	—	—	
		425	Construction of Water Supply	10	**10**			
	002		**Bissel**					
		181	Investigation, Planning and Design	—	**1,000**			
		425	Construction of water supply (RWS III)	10	**10**			
	003		**Enkaroni**					
		181	Investigation, Planning and Design	—	**1,000**			
		425	Construction of water supply (RWS IV)	10	**10**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
587			**Kajiado District—(*Contd.*)**					
	004		**Naukopir**					
		181	Investigation, Planning and Design	—	**1,000**			
		425	Construction of water supply	—	**10,000**			
			NET EXPENDITURE—587 .. .. K£	—	**14,030**	—	—	
588			**Kericho District**					
	001		**Chepalungu III**					
		181	Investigation, Planning and Design	90,960	**100,000**			
		425	Construction of Water Supply	—	**10**			
	002		**Soin I**					
		181	Investigation, Planning and Design	15,000	**30,000**			
		425	Construction of Water Supply	10	**10**			
	003		**Sogor Longisa**					
		181	Investigation, Planning and Design	10	**50,000**			
		425	Construction of Water Supply (RWS III)	294,765	**500,000**			
	004		**Fort Ternan**					
		425	Construction of Water Supply	10,000	**20,000**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	**K£**	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
588			**Kericho District—(*Contd.*)**					
	005		**Litein I and II**					
		181	Investigation, Planning and Design	12,261	**33,000**			
		425	Construction of Water Supply	400,000	**200,000**			
	006		**Sotik Settlement Scheme**					
		181	Investigation, Planning and Design	56,670	**50,000**			
		425	Construction of Water Supply	1,000	**10**			
	007		**Sotik**					
		425	Construction of Water Supply	10	**10**			
			NET EXPENDITURE—588 K£	—	**983,040**	—	—	
589			**Laikipia District**					
	001		**Marmanet I and II**					
		181	Invesigation, Planning and Design	11,365	**12,500**			
		425	Construction of Water Supply (RWS IV)	903,673	**500,000**			
	002		**Laikipia West**					
		181	Investigation, Planning and Design	56,102	**20,000**			
		425	Construction of Water Supply	50,000	**150,000**			
			NET EXPENDITURE—589 K£	—	**682,500**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
590			**Nakuru District**					
	001		**Naivasha Rural II**					
		181	Investigation, Planning and Design	10	**1,000**		650	I.B.R.D.
		425	Construction of Water Supply	—	**100,000**		65,000	I.B.R.D.
	002		**Bahati**					
		181	Investigation, Planning and Design	15,000	**45,000**		29,250	I.B.R.D.
		425	Construction of Water Supply	—	**10**			
	003		**Eburu**					
		181	Investigation, Planning and Design	10	—			
	004		**Subukia**					
		181	Investigation, Planning and Design	54,000	**20,000**		13,000	I.B.R.D.
		425	Construction of Water Supply	—	**10**		10	I.B.R.D.
			NET EXPENDITURE—590 .. .. K£	—	**166,020**	—	107,910	
591			**Narok District**					
	001		**Mosiro**					
		181	Investigation, Planning and Design	300	**35,000**			
		425	Construction of Water Supply (RWS III)	5,000	**20,000**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
591			**Narok District**—(*Contd.*)					
	002		**Nairage Engare**					
		181	Investigation, Planning and Design	63	**1,000**			
		425	Construction of Water Supply	—	**50,000**			
	003		**Morijo Loita**					
		181	Investigation, Planning and Design	—	**1,000**			
		425	Construction of Water Supply	—	**10**			
			NET EXPENDITURE—591 .. .. K£	—	**107,010**	—	—	
592			**Trans Nzoia District**					
	001		**Kiminini**					
		181	Investigation, Planning and Design	500	**1,000**			
		425	Construction of Water Supply	—	**10**			
	002		**Chengerani**					
		181	Investigation, Planning and Design	80,576	**75,000**		48,750	I.B.R.D.
		425	Construction of Water Supply	—	**50,000**		32,500	I.B.R.D.
			NET EXPENDITURE—592 .. .. K£	—	**126,010**	—	81,250	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
593			**Uasin Gishu District**					
	001		**Moi's Bridge**					
		181	Investigation, Planning and Design	15,013	**10,000**			
		425	Construction of Water Supply (RWS III)	10	**10**			
	002		**Flax Centre**					
		181	Investigation, Planning and Design	21,773	**50,000**			
		425	Construction of Water Supply	—	**10**			
	003		**Sosiani**					
		425	Construction of Water Supply (RWS III)	6,290	**10**			
	004		**Ainabkoi**					
		181	Investigation, Planning and Design	—	**5,000**			
		425	Construction of Water Supply	10,000	**20,000**			
	005		**Tarakwa**					
		181	Investigation, Planning and Design	—	**1,000**			
		425	Construction of Water Supply	—	**10**			
			NET EXPENDITURE—593 .. .. K£	—	**86,040**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
594			**Baringo District**					
	001		**Kabluk**					
		181	Investigation, Planning and Design	7,714	**10**			
		425	Construction of Water Supply (RWS III)	50,000	**200,000**			
	002		**Endau-Perkerra**					
		181	Investigation, Planning and Design	39,459	**100,000**			
		425	Construction of Water Supply	—	**10**			
	003		**Kampi ya Samaki**					
		181	Investigation, Planning and Design	16	**1,000**			
		425	Construction of Water Supply	—	**10,000**			
	004		**Kapkong**					
		181	Investigation, Planning and Design	10	**5,000**			
		425	Construction of Water Supply (Civil-Works)	743,492	**500,000**			
		426	Construction of Water Supply (Mechanical Works)	75,000	**50,000**			
	005		**Arror Samoi**					
		181	Investigation, Planning and Design	10	**500**			
		425	Construction of Water Supply	—	**10**			
	006		**Seretunin**					
		425	Construction of Water Supply (RWS III)	50,000	**10,000**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
594			**Baringo District—(*Contd.*)**					
	007		**Ratat**					
		181	Investigation, Planning and Design	—	**500**			
		425	Construction of Water Supply	—	**10**			
			NET EXPENDITURE—594 .. .. K£	—	**877,040**	—	—	
595			**Elgeyo Marakwet District**					
	001		**Mitekei-Musingut-Tot**					
		181	Investigation, Planning and Design	11,905	**50,000**			
		425	Construction of Water Supply	—	**10**			
	002		**Kapcherop**					
		181	Investigation, Planning and Design	7,606	**10,000**			
		425	Construction of Water Supply	—	**10**			
	003		**Lekwa**					
		181	Investigation, Planning and Design	500	**500**		325	I.B.R.D.
		425	Construction of Water Supply	—	**25,000**		16,250	I.B.R.D.
	004		**Chepsigot-Cheptebo**					
		425	Construction of Water Supply (RWS IV)	200,000	**250,000**			
	005		**Sergoit**					
		181	Investigation, Planning and Design	1,056	**1,500**			
		425	Construction of Water Supply (RWS III)	10	**10**			
			NET EXPENDITURE—595 .. .. K£	—	**337,030**	—	16,575	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
596			**Nandi District**					
	001		**Kemeloi-Kobujoi**					
		181	Investigation, Planning and Design	6,210	**2,500**			
		425	Construction of Water Supply (RWS III)	250,000	**400,000**			
	002		**Chemandu**					
		181	Investigation, Planning and Design	10	—			
	003		**Kurgung**					
		181	Investigation, Planning and Design	35,000	**100,000**	—	65,000	I.B.R.D.
		425	Construction of Water Supply	—	**10**	—	10	I.B.R.D.
	004		**Kipsigak**					
		181	Investigation, Planning and Design	11,300	**10,000**			
		425	Construction of Water Supply	—	**10**			
	005		**Meteitei**					
		181	Investigation, Planning and Design	500	**10,000**			
		425	Construction of Water Supply	—	**10**			
			NET EXPENDITURE—596 .. .. K£	—	**522,530**	—	65,010	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
597			**Samburu District**					
	001		**Archers Post**					
		181	Investigation, Planning and Design	2,000	**10**			
		425	Construction of Water Supply (RWS III)	10	**200,000**			
	002		**South Horr**					
		181	Investigation, Planning and Design	500	**1,000**			
		425	Construction of Water Supply	—	**10**			
	003		**Wamba**					
		181	Investigation, Planning and Design	10	**20,000**			
		425	Construction of Water Supply	—	**50,000**			
	004		**Kisima**					
		181	Investigation, Planning and Design	—	**10**			
		425	Construction of Water Supply	10	**30,000**			
			NET EXPENDITURE—597 .. .. K£	—	**301,030**	—	—	
602			**Turkana District**					
	001		**Katilu**					
		181	Investigation, Planning and Design	9,000	**5,000**			
		425	Construction of Water Supply (RWS III)	40,000	**100,000**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
602			**Turkana District—(*Contd.*)**					
	002		**Kisima**					
		181	Investigation, Planning and Design	10	—			
	003		**Lorungumu**					
		181	Investigation, Planning and Design	50	**1,000**			
		425	Construction of Water Supply (RWS III)	5,000	**20,000**			
	004		**Kerio—Fishing Centre**					
		181	Investigation, Planning and Design	10	**5,000**	—	3,250	IBRD
		425	Construction of Water Supply	—	**5,000**	—	3,250	IBRD
	005		**Lokitaung**					
		181	Investigation, Planning and Design	10	**5,000**	—	3,250	IBRD
		425	Construction of Water Supply	—	**5,000**	—	3,250	IBRD
	006		**Kakuma**					
		181	Investigation, Planning and Design	500	**1,000**	—	650	IBRD
		425	Construction of Water Supply	—	**50,000**	—	32,500	IBRD
	007		**Namadak**					
		181	Investigation, Planning and Design	50	**1,000**	—	650	IBRD
		425	Construction of Water Supply	—	**50,000**	—	32,500	IBRD
	008		**Loarengak**					
		425	Construction of Water Supply	26,394	**5,000**			
			NET EXPENDITURE—602 .. .. K£	—	**253,000**	—	79,300	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
603			**West Pokot District**					
	001		**Sigor**					
		181	Investigations, Planning and Design	500	**1,000**			
		425	Construction of Water Supply (RWS. III)	75,000	**100,000**			
	002		**Siyoi**					
		181	Investigations, Planning and Design	—	**10,000**			
		425	Construction of Water Supply (RWS. III)	10	**10**			
	003		**Chepareria**					
		181	Investigations, Planning and Design	—	**500**			
		425	Construction of Water Supply	—	**10**			
			NET EXPENDITURE—603 .. .. K£	—	**111,520**	—	—	
604			**Bungoma District**					
	001		**Malaba—Kocholia**					
		181	Investigations, Planning and Design	10	**25,000**		—	
		425	Construction of Water Supply	—	**200,000**		200,000	Netherlands
	002		**Bungoma Rural**					
		181	Investigations, Planning and Design	30,000	**30,000**		19,500	IBRD
		425	Construction of Water Supply	—	**10**		10	IBRD

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
604			**604—Bungoma District—(*Contd.*)**					
	003		**Chesakaki**					
		425	Construction of Water Supply (RWS. III)	100,000	**30,000**			
	004		**Kibichori**					
		425	Construction of Water Supply (RWS. III)	80,000	**50,000**			
	005		**Little Nzoia West**					
		181	Investigations, Planning and Design	25,633	**25,000**			
		425	Construction of Water Supply	25,000	**10**			
			NET EXPENDITURE—604 .. .. K£	—	**360,020**	—	219,510	
611			**Busia District**					
	001		**Funyula II**					
		181	Investigations, Planning and Design	5,000	**50,000**			
		425	Construction of Water Supply	—	**10**			
	002		**Busia Mundika I**					
		425	Construction of Water Supply (RWS. III)	5,000	**10**			
	003		**Busia Mundika II**					
		425	Construction of Water Supply (RWS. III)	10	**50,000**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
611			**Busia District—(*Contd.*)**					
	004		**Funyula Bumala I**					
		425	Construction of Water Supply	300,000	**200,000**			
			NET EXPENDITURE—611 .. .. K£	—	**300,020**	—	—	
612			**Kakamega District**					
	001		**Shitoli—Khwisero**					
		181	Investigations, Planning and Design	9,640	**50,000**			
		425	Construction of Water Supply	—	**10**			
	002		**Vihiga—Hamisi**					
		181	Investigations, Planning and Design	4,000	**25,000**			
		425	Construction of Water Supply..	—	**10**			
	003		**Mbale III**					
		181	Investigations, Planning and Design	100	**1,000**		650	IBRD
		425	Construction of Water Supply	—	**10**		10	IBRD
	004		**Shitoli I**					
		425	Construction of Water Supply (RWS. III)	200,000	**200,000**			
	005		**Malava**					
		425	Construction of Water Supply	5,000	**10**			
			NET EXPENDITURE—612 .. .. K£	—	**276,040**		660	
			NET TOTAL 203—RURAL WATER SUPPLY .. .. K£	—	**11,182,280**		2,141,985	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			204—Self-help Water Supply					
074			**Nairobi**					
	001		**Nairobi Headquarters**					
		181	Investigations, Planning and Design	20,000	**30,000**			
		210	Additional Transport	10	**10**			
		220	Plant and Equipment	10	**10**			
		346	Grants for minor water supply	14,686	**15,000**			
		347	Borehole Subsidy	5,314	**5,000**			
		348	Dam Subsidy	—	**5,000**			
		360	Contribution to Non-Governmental Organisations	30,000	**30,000**			
		425	Construction of Water Supplies	43,213	**50,000**			
			NET EXPENDITURE—074 .. .. K£	—	**135,020**	—	—	
077			**Kiambu District**					
	001		**Munyu**					
		181	Investigations, Planning and Design	5,418	**5,000**			
		425	Construction of Water Supply	10	**10**			
	002		**Kiambaa**					
		181	Investigations, Planning and Design	6,072	**5,000**			
		425	Construction of Water Supply	10	**230,000**			
	003		**Komothai**					
		181	Investigations, Planning and Design	—	**5,000**			
		425	Construction of Water Supply	10	**300,000**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			204—Self-help Water Supply—(*Contd.*)					
077			**Kiambu District—(*Contd.*)**					
	004		**Nyaga**					
		425	Construction of Water Supply	10,010	**10,000**		5,000 5,000	Netherlands E.E.C.
	005		**Kabuku**					
		425	Construction of Water Supply	10	**10,000**		10,000	Netherlands
	006		**Ithuri**					
		425	Construction of Water Supply	10	**10**		10	Netherlands
	007		**Kiaria**					
		425	Construction of Water Supply	10	**10,000**		10,000	Netherlands
	008		**Thuita**					
		425	Construction of Water Supply	10	**10,000**		10,000	Netherlands
	009		**Kimathi**					
		425	Construction of Water Supply	10	**10,000**		10,000	Netherlands
	010		**Thiririka**					
		425	Construction of Water Supply	10	**50,000**		50,000	Netherlands
	011		**Kagera-Kahuguini**					
		425	Construction of Water Supply	10	**10**	10	10	Netherlands
	012		**Kanunga**					
		425	Construction of Water Supply	10	**15,000**		10,000	Netherlands

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			204—Self-help Water Supply—(*Contd.*)					
077			**Kiambu District—(*Contd.*)**					
	013		**Minja Nyakabugi**					
		425	Construction of Water Supply	10	**5,000**		5,000	Netherlands
	014		**Muthithi Kadogo**					
		425	Construction of Water Supply	10	**5,000**		5,000	Netherlands
	015		**Kabete Joint**					
		425	Construction of Water Supply	52,392	**50,000**		—	
	016		**Gitiha I**					
		425	Construction of Water Supply	—	**15,000**		15,000	EEC
	017		**Upper Githiga**					
		425	Construction of Water Supply	—	**20,000**		—	
			NET EXPENDITURE077— .. .. K£	—	**755,030**	—	135,020	
078			**Kirinyaga District**					
	001		**Ndia**					
		181	Investigation, Planning and Design	2,000	**5,000**			
		425	Construction of Water Supply	988,585	**500,000**	—	10	ADB Phase B
	002		**Teithia Teithia**					
		425	Construction of Water Supply	10,000	**30,000**		15,000	EEC

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			204—Self-help Water Supply—(*Contd.*)					
078			**Kirinyaga District—(*Contd.*)**					
	003		**Mutungura**					
		425	Construction of Water Supply	10	**10,000**		10,000	Netherlands
			NET EXPENDITURE—078 .. .. K£	—	**545,000**	—	25,010	
079			**Murang'a District**					
	001		**Kigumo**					
		181	Investigation, Planning and Design	2,000	**10**			
		425	Construction of Water Supply	147,500	**100,000**		100,000	Netherlands
	002		**Mathioy'a**					
		181	Investigation Planning and Design	2,000	**10**			
		425	Construction of Water Supply	1,252,758	**350,000**			
	003		**Gaturi**					
		425	Construction of Water Supply	10,000	**75,000**			
	004		**Kahuti IIB**					
		425	Construction of Water Supply	10	**15,000**		15,000	Netherlands
	005		**Kandara**					
		425	Construction of Water Supply	16,645	**50,000**			
			NET EXPENDITURE—079 .. .. K£	—	**590,020**	—	115,000	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			204—Self-help Water Supply—(*Contd.*)					
180			**Nyandarua District**					
	001		**Kirima**					
		425	Construction of Water Supply	10,000	**10,000**		5,000	EEC
	002		**Kaimbaga**					
		425	Construction of Water Supply	10	**10,000**		10,000	Netherlands
	003		**Magumu**					
		425	Construction of Water Supply	10	**10,000**		10,000	Netherlands
	004		**Mukeu**					
		425	Construction of Water Supply	10	**5,000**		5,000	Netherlands
			NET EXPENDITURE—180 .. .. K£	—	**35,000**	—	30,000	
181			**Nyeri District**					
	001		**Central Province Headquarters**					
		181	Investigation, Planning and Design	20,000	**20,000**			
		425	Construction of Water Supply (Minor)	—	**10**			
	002		**Endarasha**					
		181	Investigation, Planning and Design	55,655	**100,000**		100,000	Netherlands
		425	Construction of Water Supply	50,000	**100,000**		15,000	Netherlands
							25,000	EEC

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			204—Self-Help Water Supply—(*Contd.*)					
181			**Nyeri District—(*Contd.*)**					
	003		**Naru Moro**					
		425	Construction of Water Supply	10,010	**20,000**		10,000 5,000	Netherlands EEC
	004		**Mukurweini**					
		425	Construction of Water Supply	147,500	**50,000**		50,000	Netherlands
			NET EXPENDITURE—181 .. .. K£	—	**290,010**	—	205,000	
182			**Kilifi District**					
	001		**Jilore**					
		425	Construction of Water Supply	10,000	**10**		10	EEC
			NET EXPENDITURE—182 .. .. K£	—	**10**	—	10	
183			**Kwale District**					
	001		**Vanga**					
		425	Construction of Water Supply	20,000	**20,000**		10,000	EEC
			NET EXPENDITURE—183 .. .. K£	—	**20,000**	—	10,000	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			204—Self-Help Water Supply—(*Contd.*)					
184			**Taita Taveta District**					
	001		**Mbololo**					
		425	Construction of Water Supply	—	**30,000**		—	
			NET EXPENDITURE—184 .. .. K£	—	**30,000**	—	—	
185			**Mombasa**					
	001		**Coast Province Headquarters**					
		181	Investigation, Planning and Design	10,000	**10,000**			
		425	Construction of Water Supply (Minor)	—	**10**		—	
			NET EXPENDITURE—185 .. .. K£	—	**10,010**	—	—	
188			**Embu District**					
	001		**Eastern Province Headquarters**					
		181	Investigation, Planning and Design	20,000	**20,000**			
		425	Construction of Water Supply	—	**10**			
	002		**Karaba**					
		425	Construction of Water Supply	—	**10,000**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			204—Self-help Water Supply—(*Contd.*)					
188			**Embu District—(*Contd.*)**					
	003		**Nguthi**					
		425	Construction of Water Supply	—	**5,000**			
	004		**Gathiga Gaceru**					
		425	Construction of Water Supply	—	**7,500**			
			NET EXPENDITURE—188 .. .. K£	—	**42,510**	—	—	
189			**Isiolo District**					
	001		**Boji**					
		425	Construction of Water Supply	—	**10,000**			
	005		**Kulamawa**					
		425	Construction of Water Supply	—	**5,000**			
			NET EXPENDITURE—189 .. .. K£	—	**15,000**	—	—	
321			**Kitui District**					
	001		**Kiima**					
		425	Construction of Water Supply	20,000	**20,000**		10,000	EE(
	002		**Thua Kinaholi**					
		425	Construction of Water Supply	—	**40,000**			
	003		**Migwani**					
		425	Construction of Water Supply	—	**30,000**			
			NET EXPENDITURE—321 .. .. K£	—	**90,000**		10,000	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			204—Self-Help Water Supply—(*Contd.*)					
322			**Machakos District**					
	002		**Kinyatta Ikombe**					
		425	Construction of Water Supply	10	**10,000**			
	003		**Kisohine**					
		425	Construction of Water Supply	—	**25,000**			
	004		**Kikambauni**					
		425	Construction of Water Supply	—	**15,000**			
	005		**Kathiani**					
		425	Construction of Water Supply	—	**15,000**			
	006		**Kakaeni**					
		425	Construction of Water Supply	—	**15,000**			
	007		**Muthetheni Girls School**					
		425	Construction of Water Supply	—	**15,000**			
			NET EXPENDITURE—322 .. .. K£	—	**95,000**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			204—Self-help Water Supply—(*Contd.*)					
323			**Meru District**					
	001		**Ruiri-Nari Kirua**					
		425	Construction of Water Supply		**100,000**			
			Gatua Karimba					
	003							
		425	Construction of Water Supply		**20,000**			
	004		**Central Abothoguchi**					
		425	Construction of Water Supply		**10,000**			
	005		**Marurua**					
		425	Construction of Water Supply		**5,000**			
			NET EXPENDITURE—323 .. .. K£	—	**135,000**	—	—	
333			**Garissa District**					
	001		**North-Eastern Province Headquarters**					
		181	Investigation, Planning and Design	5,000	**5,000**			
		425	Construction of Water Supply (Minor)	—	**10**			
			NET EXPENDITURE—333 .. .. K£	—	**5,010**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			204—Self-help Water Supply—(*Con.td*)					
348			**Kisii District**					
	001		**Kiereni**					
		425	Construction of Water Supply	—	**50,000**			
	002		**Riokindo**					
			Construction of Water Supply	—	**35,000**			
	004		**Birongo**					
		425	Construction of Water Supply	—	**50,000**			
	006		**Sengera**					
		425	Construction of Water Supply	—	**10,000**			
			NET EXPENDITURE—348 .. .. K£	—	**145,000**	—	—	
349			**Kisumu District**					
	001		**Nyanza Province Headquarters**					
		181	Investigation, Planning and Design	20,000	**20,000**			
		425	Construction of Water Supply	—	**10**			
	002		**Nyakach**					
		181	Investigation, Planning and Design	2,000	**10,000**			
		425	Construction of Water Supply	1,077,269	**600,000**			
	003		**West Seme**					
		425	Construction of Water Supply	10,000	**75,000**	—	37,500	E.E.C.

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			204—Self-help Water Supply—(*Contd.*)					
349			**Kisumu District—(*Contd.*)**					
	004		**Korwenje**					
		425	Construction of Water Supply	38,000	**20,000**	—	10,000	E.E.C.
	005		**Maseno Kombewa**					
		425	Construction of Water Supply	147,500	**250,000**	—	250,000	Netherlands
	006		**Withur**					
		425	Construction of Water Supply	—	**20,000**			
	007		**Kanykwar**					
		425	Construction of Water Supply	—	**30,000**			
	008		**Pap Onditi**					
		425	Construction of Water Supply	—	**10**			
	009		**Koru-Munar**					
		425	Construction of Water Supply	—	**10,000**			
	014		**Nyabera**					
		425	Construction of Water Supply	—	**10,000**			
			NET EXPENDITURE—349 .. .. K£	—	**1,045,020**	—	297,500	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			Self-help Water Supply—(*Contd.*)					
351			**Siaya District**					
	001		**Karabuor**					
		425	Construction of Water Supply	12,000	**15,000**		7,500	E.E.C.
	002		**Yenga-Siringa**					
		425	Construction of Water Supply	41,000	**10,000**		5,000	E.E.C.
	003		**South Sakwa**					
		425	Construction of Water Supply	10	**50,000**		50,000	Netherlands
	004		**Uranga Sisinaga**					
		425	Construction of Water Supply	10	**10,000**		10,000	Netherlands
			NET EXPENDITURE—351 .. .. K£	—	**85,000**	—	72,500	
352			**South Nyanza District**					
	001		**Mbita**					
		181	Investigation, Planning and Design	2,000	**5,000**			
		425	Construction of Water Supply	—	**10**			
	002		**Karungu**					
		425	Construction of Water Supply	10,000	**10,000**	—	5,000	E.E.C.

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			204—Self-help Water Supply—(*Contd.*)					
352			**South Nyanza District—(*Contd.*)**					
	003		**Kochia**					
		181	Investigation, Planning and Design	40,000	**100,000**		100,000	Netherlands
		425	Construction of Water Supply	147,500	**10,000**		10,000	
	004		**Kanyaluo**					
		425	Construction of Water Supply	—	**50,000**			
	005		**Kihancha**					
		425	Construction of Water Supply	—	**20,000**			
	006		**Rapendi–Ndiwa**					
		525	Construstion of Water Supply	—	**10,000**			
			NET EXPENDITURE—352 .. .. K£	—	**205,010**	—	115,000	
353			**Kajiado District**					
	001		**Kibiko**					
		425	Construction of Water Supply	50,000	**20,000**		10,000	E.E.C.
	002		**Nkoile**					
		425	Construction of Water Supply	—	**10,000**			
	003		**Ngabataik**					
		425	Construction of Water Supply	—	**20,000**			
			NET EXPENDITURE—353 .. .. K£	—	**50,000**	—	10,000	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			204—Self-help Water Supply—(*Contd.*)					
354			**Kericho District**					
	001		**Chepkemel**					
		425	Construction of Water Supply	1,000	**5,000**		5,000	Netherlands
	002		**Chebangang**					
		425	Construction of Water Supply	10	**10,000**		10,000	Netherlands
	003		**Kepsinger**					
		425	Construction of Water Supply	—	**10,000**			
	004		**Sosoit**					
		425	Construction of Water Supply	—	**10,000**			
			NET EXPENDITURE—354 .. .. K£	—	**35,000**	—	15,000	
382			**Laikipia District**					
	001		**Mukogodo Boreholes**					
		425	Construction of Water Supply	37,500	**10,000**	—	5,000	E.E.C.
			EXPENDITURE—382 .. .. K£	—	**10,000**	—	5,000	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			204—Self-help Water Supply—(*Contd.*)					
383			**Nakuru District**					
	001		**Rift Valley Province Headquarters**					
		181	Investigations, Planning and Design	15,000	**20,000**			
		425	Construction of Water Supply (Minor)	—	**10**			
	002		**Marella**					
		425	Construction of Water Supply	10,000	**10,000**		10,000	Netherlands
	003		**Nyamamithi**					
		425	Construction of Water Supply	10	**10,000**		10,000	Netherlands
			NET EXPENDITURE—383 .. .. K£	—	**40,010**	—	20,000	
386			**Trans Nzoia District**					
	001		**Kimondo**					
		425	Construction of Water Supply	37,500	**10,000**		5,000	E.E.C.
	002		**Saboti**					
		425	Construction of Water Supply	5,000	**5,000**		5,000	Netherlands
	003		**Kwanza Centre/Kolongolo**					
		425	Construction of Water Supply	—	**15,000**	—	—	
			NET EXPENDITURE—386 .. .. K£	—	**30,000**	—	10,000	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
387			**204—Self-help Water Supply—(*Contd.*)**					
			Uasin Gishu District					
	001		**Yamumbi**					
		425	Construction of Water Supply	37,500	**10,000**		5,000	EEC.
			NET EXPENDITURE—387 .. .. K£	—	**10,000**	—	5,000	
388			**Baringo District**					
	001		**Talai**					
		425	Construction of Water Supply	2,000	**5,000**		5,000	Netherlands
	002		**Chesetan**					
		425	Construction of Water Supply	10	**10,000**		10,000	Netherlands
	003		**Nyalilkruk**					
		425	Construction of Water Supply	—	**20,000**			
	004		**Cheberan**					
		425	Construction of Water Supply	—	**5,000**			
	005		**Maji Moto**					
		425	Construction of Water Supply		**10,000**			
	006		**Kaptere**					
		425	Construction of Water Supply	—	**10,000**			
			NET EXPENDITURE—388 .. .. K£	—	**60,000**	—	15,000	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of xternal Receipts
				K£	K£	K£	K£	
			204—Self-help Weter Supply—(*Contd.*)					
389			**Elgeyo Marakwet District**					
	001		**Kapchepkor**					
		425	Construction of Water Supply	1,000	**10,000**		10,000	Netherlands
			NET EXPENDITURE—389 .. .. K£	—	**10,000**	—	10,000	
390			**Nandi District**					
	001		**Sarora**					
		425	Construction of Water Supply .. .. K£	10,000	**5,000**		2,500	E.E.C.
	002		**Sengera**					
		425	Construction of Water Supply	10	—			
			NET EXPENDITURE—390 .. .. K£	—	**5,000**	—	2,500	
391			**Narok District**					
	001		**Enegetia—Ision**					
		425	Construction of Water Supply	—	**15,000**	—	—	
	002		**Mulotikil**					
		425	Construction of Water Supply	—	**15,000**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			204—Self-help Water Supply—(*Contd.*)					
391			**Narok District—(*Contd.*)**					
	003		**Enobelbel**					
		425	Construction of Water Supply	—	**15,000**			
	004		**Orgilai**					
		425	Construction of Water Supply	—	**10,000**			
	005		**Nkararu**					
		425	Construction of Water Supply	—	**10,000**			
			NET EXPENDITURE—391 .. .. K£	—	**65,000**	—	—	
392			**Turkana District**					
	001		**Lokori Shallow Wells**					
		425	Construction of Water Supply	40,000	**20,000**		10,000	E.E.C.
	002		**Nakwanathiri**					
		425	Construction of Water Supply	—	**15,000**			
	003		**Kapedo**					
		425	Construction of Water Supply	—	**10,000**			
			NET EXPENDITURE—392 .. .. K£	—	**45,000**	—	10,000	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
			204—Self-help Water Supply—(*Contd.*)	K£	K£	K£	K£	
393			**West Pokot District**					
	001		**Kabichbich**					
		425	Construction of Water Supply	37,500	**10,000**		5,000	E.E.C.
			NET EXPENDITURE—393 .. .. K£	—	**10,000**	—	5,000	
394			**Bungoma District**					
	001		**Malaba Kocholia**					
		181	Investigation, Planning and Design	52,921	**10**		10	Netherlands
		425	Construction of Water Supply	147,500	**200,000**		200,000	Netherlands
	002		**Bukangala**					
		425	Construction of Water Supply	10	**10**			
	003		**Kapsakwony—Chamoge**					
		425	Construction of Water Supply	—	**15,000**			
			NET EXPENDITURE—394 .. .. K£	—	**215,020**	—	200,010	
395			**Busia District**					
	001		**Bujuba**					
		425	Construction of Water Supply	10,000	**10,000**		5,000	E.E.C.
	002		**Funyula—Bumala I**					
		425	Construction of Water Supply	150,000	**50,000**		50,000	Netherlands
			NET EXPENDITURE—395 .. .. K£	—	**60,000**	—	55,000	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			204—Self-help Water Supply—(*Contd.*)					
396			**Kakamega District**					
	001		**Western Province Headquarters**					
		181	Investigation, Planning and Design	10,000	**15,000**			
		425	Construction of Water Supply (Minor)	—	**10**			
	002		**Marindi–Zirulo**					
		425	Construction of Water Supply	10	**20,000**		20,000	Netherlands
	003		**Soi**					
		425	Construction of Water Supply	—	**15,000**			
			NET EXPENDITURE—396 .. .. K£	—	**50,010**	—	20,000	
397			**Tana River District**					
	001		**Subahi**					
		425	Construction of Water Supply	—	**10,000**			
	002		**Waldena**					
		425	Construction of Water Supply	—	**10,000**			
			NET EXPENDITURE—397 .. .. K£	—	**20,000**	—	—	
398			**Marsabit District**					
	001		**Seganteb Boreholes**					
		425	Construction of Water Supply	—	**10,000**			
			NET EXPENDITURE—398 .. .. K£	—	**10,000**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			204—Self-help Water Supply—(*Contd.*)					
399			**Samburu District**					
	001		**Poro**					
		425	Construction of Water Supply	—	**10,000**			
	004		**Bawa**					
		425	Construction of Water Supply	—	**7,500**			
			NET EXPENDITURE—399 .. .. K£	—	**17,500**			
			NET TOTAL 204—SELF-HELP WATER SUPPLY .. .. K£	—	**5,015,190**	—	1,397,550	
			205—County Councils and Urban Water Supply					
889			**Rehabilitation of County Councils Water Supply**					
		425	Construction of Water Supply	80,000	**80,000**			
			NET EXPENDITURE—889 .. .. K£	—	**80,000**	—	—	
891			**Mombasa Pipeline Board**					
		430	Construction and Renewal of Mzima Pipeline	10	**10**			
		431	Construction and Renewal of Marere Pipeline	279,760	**100,000**			
			GROSS EXPENDITURE—891 .. .. K£	—	**100,010**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			205—County Councils and Urban Water Supply—(*Contd.*)					
891			**Mombasa Pipeline Board—(*Contd.*)**					
			Appropriations in Aid					
		900	Reimbursements—Mombasa Pipeline Board	279,760	**100,000**			
			NET EXPENDITURE—891 .. .. K£	—	**10**			
892			**Mombasa and Coastal Water Supply**					
	000		**Headquarters**					
		181	Investation, Planning and Design	10	**10**			
		190	Miscellaneous (Training)	10	**10**			
		400	Construction of Buildings	5,000	**250,000**			
	300		**Sabaki Project**					
		181	Design and Management	10	**10**			
		425	Construction of Water Supply	8,233,675	**2,500,000**			
	400		**Malindi Pipeline Project**					
		181	Investigation, Planning and Design	30,000	**6,250**		6,250	K.F.W. (A-in-A)
		425	Construction of Water Supply	10	**300,000**		300,000	K.F.W. (A-in-A)
	500		**Mzima Pipeline II**					
		181	Investigation, Planning and Design	10	**10**		10	Japan (A-in-A)
		425	Construction of Water Supply	—	**10**		—	
			GROSS EXPENDITURE .. .. K£	—	**3,056,300**	—	306,260	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			205—County Councils and Urban Water Supply—(*Contd.*)					
			Appropriations in Aid					
		603	Credit Purchase—Japan and KFW	10	10	—	306,260	
			NET EXPENDITURE—892 K£	—	3,056,290	—	—	
894			**Urban Water Supply**					
	000		**Headquarters**					
		210	Additional Transport	10	10			
		220	Plant and Equipment	5,000	35,000			
	111		**Ondiri, Karen and Langata**					
		181	Investigation, Planning and Design	10	10			
	112		**Karen/Langata**					
		181	Investigation, Planning and Design	100	1,000			
		425	Construction of Water Supply	47,579	100,000			
	113		**Ngong**					
		181	Investigation, Planning and Design	50,000	10,000		5,000	NORAD
		425	Construction of Water Supply	—	100,000		50,000	NORAD

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			205—County Councils and Urban Water Supply—(*Contd.*)					
894			**Urban Water Supply—(*Contd.*)**					
	210		**Kiambu**					
		181	Investigation, Planning and Design	2,601	**5,000**		2,500	NORAD
		425	Construction of Water Supply	10	**100,000**		50,000	NORAD
	211		**Ruiru**					
		181	Investigation, Planning and Design	18,309	**10,000**			
		425	Construction of Water Supply	10	**10**			
	212		**Muguga Village**					
		181	Investigation, Planning and Design	17,071	**10,000**			
		425	Construction of Water Supply	10	**10**			
	213		**Juja**					
		181	Investigation, Planning and Design	10	**5,000**			
		425	Construction of Water Supply	—	**20,000**			
	220		**Sagana**					
		181	Investigation, Planning and Design	500	**1,000**		500	NORAD
		425	Construction of Water Supply	30,000	**70,910**		25,000	NORAD
	230		**Maragwa**					
		181	Investigation, Planning and Design	5,000	**20,000**			
		425	Construction of Water Supply	10,000	**10**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			205—County Councils and Urban Water Supply—(*Contd.*)					
894			**Urban Water Supply—(*Contd.*)**					
	231		**Murang'a**					
		425	Construction of Water Supply	—	500	—	250	NORAD
	240		**Rumuruti**					
		181	Investigation, Planning and Design	10,000	10,000			
		425	Construction of Water Supply	—	10			
	241		**Ol Kalou**					
		181	Investigation, Planning and Design	13,995	30,000			
		425	Construction of Water Supply	—	10			
	242		**Ol Joro Orok**					
		181	Investigation, Planning and Design	—	20,000	—	10,000	NORAD
		425	Construction of Water Supply	10	10	—	10	NORAD
	250		**Nyeri**					
		181	Investigation, Planning and Design	30,000	10			
	251		**Karatina**					
		181	Investigation, Planning and Design	10	1,000	—	500	NORAD
		425	Construction of Water Supply	35,000	100,000	—	50,000	NORAD
	320		**Kwale**					
		181	Investigation, Planning and Design	20,000	15,000			
		425	Construction of Water Supply	—	10			

HI. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			205—County Councils and Urban Water Supply—(*Contd.*)					
894			**Urban Water Supply—(*Contd.*)**					
	351		**Voi**					
		181	Investigation, Planning ang Design	10	**10,000**			
		425	Construction of Water Supply	—	**10**			
	352		**Wundanyi**					
		425	Construction of Water Supply	144,591	**250,000**	—	125,000	NORAD
	353		**Mwatate**					
		181	Investigation, Planning ang Design	—	**10,000**	—	5,000	NORAD
		425	Construction of Water Supply	10	**10**		10	NORAD
	360		**Hola**					
		181	Investigation, Planning and Design	10	**10,000**			
		425	Construction of Water Supply	—	**10**			
	410		**Embu**					
		181	Investigation, Planning and Design	10	**15,000**	—	7,500	NORAD
		425	Construction of Water Supply		**30,000**	—	15,000	NORAD
	430		**Kitui**					
		181	Investigation, Planning and Design	—	**10**	—	10	NORAD
		425	Construction of Water Supply	470,000	**400,000**	—	200,000	NORAD
	431		**Mwingi**					
		181	Investigation, Planning ang Design	5,000	**20,000**	—	10,000	NORAD
		425	Construction of Water Supply	10	**10**	—	10	NORAD

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			205—County Councils and Urban Water Supply—(*Contd.*)					
894			**Urban Water Supply—(*Contd.*)**					
	440		**Machakos**					
		181	Investigation, Planning and Design	10,000	**50,000**	—	25,000	NORAD
		425	Construction of Water Supply		**10**	—	10	NORAD
	450		**Moyale**					
		181	Investigation, Planning and Design	10	**1,000**			
		425	Construction of Water Supply	—	**50,000**			
	460		**Meru**					
		181	Investigation, Planning and Design	10	**25,000**			
		425	Construction of Water Supply	—	**10**			
	461		**Isiolo**					
		425	Construction of Water Supply	353,712	**60,000**	—	37,500	NORAD
	422		**Runyenjes**					
		181	Investigation, Planning and Design	10	**10**			
	510		**Garissa**					
		181	Investigation, Planning and Design	30,401	**17,500**			
		425	Construction of Water Supply	25,000	**25,000**			
	520		**Mandera**					
		181	Investigation, Planning ang Design	10	**5,000**			
		425	Construction of Water Supply	—	**10**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			205—County Councils and Urban Water Supply—(*Contd.*)					
894			**Urban Water Supply**—(*Contd.*)					
	530		**Wajir**					
		181	Investigation, Planning and Design	—	**2,000**	—	1,000	NORAD
		425	Construction of Water Supply	10,000	**50,000**		25,000	NORAD
	540		**Marsabit**					
		181	Investigation, Planning ang Design	6,842	—			
	620		**Muhoroni**					
		181	Investigation, Planning and Design	—	**10**			
		425	Construction of Water Supply	10	**40,000**			
	630		**Siaya**					
		181	Investigation, Planning and Design	10,000	**10,000**			
		425	Construction of Water Supply	—	**5,000**			
	631		**Asembo**					
		181	Investigation, Planning and Design	5,839	**10**		10	NORAD
		425	Construction of Water Supply	10	**75,000**	—	37,500	NORAD
	632		**Sakwa**					
		181	Investigation, Planning and Design	27,654	**10,000**			
		425	Construction of Water Supply	—	**5,000**			
	633		**Bondo**					
		181	Investigation, Planning and Design	5,566	—			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			205—County Councils and Urban Water Supply—(*Contd.*)					
894			**Urban Water Supply—(*Contd.*)**					
	641		**Macalder**					
		181	Investigation, Planning ang Design	10,000	**10**			
		425	Construction of Water Supply	—	**10**			
	642		**Migori Township**					
		181	Investigation, Planning and Design	10	**10**			
	643		**Homa Bay/Rongo**					
		181	Investigation, Planning and Design	—	**1,000**		500	NORAD
		425	Construction of Water Supply	10	**10**	—	10	NORAD
	710		**Kajiado**					
		181	Investigation, Planning and Design	15,000	**25,000**			
		425	Construction of Water Supply	—	**10**			
	712		**Loitokitok**					
		181	Investigation, Planning and Design	14,169	**30,000**	—	15,000	NORAD
		425	Construction of Water Supply	10	**50,000**	—	25,000	NORAD
	720		**Kericho**					
		181	Investigation, Planning and Design	30,165	**15,000**	—		
		425	Construction of Water Supply	10	**100,000**			
	740		**Greater Nakuru**					
		181	Investigation, Planning and Design	180,422	**200,000**			
		425	Construction of Water Supply	—	**10**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			205—County Councils and Urban Water Supply—(*Contd.*)					
894			**Urban Water Supply—(*Contd.*)**					
	741		**Njoro**					
		425	Construction of Water Supply	10,000	**10**	—	10	NORAD
	742		**Rongai**					
		181	Investigation, Planning and Design	10	**25,000**			
		425	Construction of Water Supply	10	**75,000**			
	743		**Naivasha Urban**					
		425	Construction of Water Supply	20,000	**25,000**	—	12,500	NORAD
	750		**Narok**					
		181	Investigation, Planning and Design	11,838	**10,000**			
		425	Construction of Water Supply	16,563	**35,000**			
	751		**Kilgoris**					
		181	Investigation, Planning and Design	—	**10**		10	NORAD
		425	Construction of Water Supply	158,321	**30,000**		15,000	NORAD
	771		**Kipkabus**					
		181	Investigation, Planning and Design	—	**15,000**		7,500	NORAD
		425	Construction of Water Supply	10	**10**		10	NORAD
	772		**Turbo**					
		181	Investigation, Planning and Design	—	**10**		10	NORAD
		425	Construction of Water Supply	65,000	**25,000**		12,500	NORAD

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			205—County Councils and Urban Water Supply—(*Contd.*)					
894			**Urban Water Supply—(*Contd.*)**					
	810		**Kabarnet**					
		181	Investigation, Planning and Design	10,000	**5,000**		2,500	NORAD
		425	Construction of Water Supply	100,000	**200,000**		100,000	NORAD
	811		**Eldama Ravine**					
		181	Investigation, Planning and Design	15,000	**10,000**		10	
		425	Construction of Water Supply	—	**10**		—	NORAD
	821		**Iten**					
		181	Investigation, Planning and Design	—	**10**		10	NORAD
		425	Construction of Water Supply	20,000	**50,000**		25,000	NORAD
	830		**Chepkerio**					
		425	Construction of Water Supply	10,000	**10**		10	NORAD
	840		**Limuru—Uplands**					
		425	Construction of Water Supply	64,097	**10,000**			
	850		**Lodwar**					
		181	Investigation, Planning and Design	3,000	**15,000**			
		425	Construction of Water Supply	—	**10**			
	851		**Kalokol**					
		425	Construction of Water Supply	12,500	**25,000**		12,500	NORAD

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			205—County Councils and Urban Water Supply—(*Contd.*)					
894			**Urban Water Supply—(*Contd.*)**					
	860		**Kapenguria**					
		181	Investigation, Planning and Design	5,000	**20,000**			
		425	Construction of Water Supply	—	**10**			
	910		**Bungoma**					
		425	Construction of Water Supply	10,000	**1,000**	—	500	NORAD
	911		**Kacheliba**					
		425	Construction of Water Supply	20,000	**25,000**	—	12,500	NORAD
	930		**Kakamega**					
		425	Construction of Water Supply	75,000	**35,000**	—	17,500	NORAD
	931		**Habasweni**					
		181	Investigation, Planning and Design	500	**5,000**			
		425	Construction of Water Supply	—	**10,000**			
	932		**Kaimosi Extension**					
		425	Construction of Water Supply	12,015	**10,000**	—	5,000	NORAD
	540		**Marsabit**					
		181	Investigation, Planning and Design	6,842	**40,000**	—	20,000	NORAD
		425	Construction of Water Supply	—	**10**		10	NORAD
	933		**Maralal**					
		181	Investigation, Planning and Design	165	**10**	—	10	NORAD
		425	Construction of Water Supply	—	**300,000**	—	150,000	NORAD
			NET EXPENDITURE—894 K£	—	**3,262,290**	—	1,115,910	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			205—County Councils and Urban Water Supply—(*Contd.*)					
895			**Sewerage and Sewerage Research**					
	000		**Headquarters**					
		181	Investigation, Planning and Design	10,000	**10**			
		210	Additional Transport	10	—			
		220	Plant and Equipment	15,000	**10**			
		406	Sewerage Construction..	697,192	**10**			
		407	Sewerage Research	10	**2,500**			
		408	Minor Improvement and Extension	10	**2,500**			
	211		**Ruiru**					
		181	Investigation, Planning and Design	—	**2,500**		500	NORAD
	214		**Limuru**					
		406	Construction of Sewerage	—	**75,000**		25,000	NORAD
	220		**Sagana**					
		181	Investigation, Planning and Design	—	**500**		—	
	241		**Ol'Kalou**					
		181	Investigation, Planning and Design	—	**5,000**		2,500	NORAD
	251		**Othaya**					
		181	Investigation, Planning and Design	—	**5,000**			
	310		**Kilifi**					
		181	Investigation, Planning and Design	—	**5,000**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			205—County Councils and Urban Water Supply—(*Contd.*)					
895			**Sewerage and Sewerage Research**—(*Contd.*)					
	330		**Lamu**					
		181	Investigation, Planning and Design	—	5,000			
	430		**Kitui**					
		181	Investigation, Planning and Design	—	10,000		5,000	NORAD
		406	Construction of Sewerage	—	10		10	NORAD
	530		**Wajir**					
		181	Investigation, Planning and Design	—	2,500		1,250	NORAD
	620		**Muhoroni**					
		181	Investigation, Planning and Design	—	3,000		1,500	NORAD
		406	Construction of Sewerage	—	10		10	NORAD
	740		**Njoro**					
		181	Investigation, Planning and Design	—	500	—	—	
	743		**Naivasha**					
		406	Construction of Sewerage	—	300,000	—	150,000	NORAD
	750		**Narok**					
		181	Investigation, Planning and Design	—	5,000			
	751		**Molo**					
		181	Investigation, Planning and Design	—	10			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			205—County Councils and Urban Water Supply—(*Contd.*)					
895			**Sewerage and Sewerage Research—(*Contd.*)**					
	752		**Hola**					
		181	Investigation, Planning and Design	—	**10**			
	753		**Ngong'**					
		181	Investigation, Planning and Design	—	**10**			
			Juja					
	754			—	**10**			
		181	Investigation, Planning and Design					
			NET EXPENDITURE—895 .. .. K£	—	**424,090**	—	185,770	
927			**Rehabilitation of Water Supplies**					
	001		**Provinces**					
		181	Investigation, Planning and Design	50,000	—			
		210	Additional Transport	10	**46,500**		—	
		220	Plant and Equipment	10	**15,000**		15,000	SIDA A-in-A
		425	Construction of Water Supply	150,000	—		—	
	002		**Kyeni**					
		181	Investigation, Planning and Design	—	**10**			
		425	Construction of Water Supply	—	**300,000**		210,000	K£ 50,000 A-in-A
	003		**Tetu Thegenge**					
		181	Investigation, Planning and Design	—	**10,000**			K£ 47,000 A-in-A —SIDA
		425	Construction of Water Supply	—	**235,000**		172,000	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	**K£**	K£	K£	
			205—County Councils and Urban Water Supply—(*Contd.*)					
927			**Rehabilitation of Water Supplies—(*Contd.*)**					
	004		**Gatango**					
		181	Investigation ,Planning and Design	—	**10,000**		—	
		425	Construction of Water Supply	—	**235,000**		172,000	SIDA K£47,000 A-in-A
	005		**Mbumbuni**					
		181	Investigation, Planning and Design	—	**500**		—	
		425	Construction of Water Supply	—	**50,000**		36,000	SIDA K£18,000 A-in-A
	006		**Torongo**					
		181	Investigation, Planning and Design	—	**500**		—	
		425	Construction of Water Supply	—	**60,000**		42,000	SIDA K£22,000 A-in-A
	007		**Miscellaneous Small Schemes**					
		181	Investigation, Planning and Design	—	**5,000**		—	
		425	Construction of Water Supply	—	**245,000**		170,000	SIDA K£85,000 A-in-A
	008		**Railway Water Supply**					
		425	Construction of Water Supply	—	**10**		—	
	009		**Settlements Schemes**					
		425	Construction of Water Supply	—	**100,000**		533,000	
			GROSS EXPENDITURE—927 .. .. K£	—	**1,312,520**	—	817,000	
			Approproations in Aid					
		950	Credit Purchase—SIDA	—	**284,000**	—	284,000	
			NET EXPENDITURE .. .. K£	—	**1,028,520**	—	533,000	
			NET TOTAL 205—COUNTY COUNCILS AND URBAN WATER SUPPLY .. .. K£	—	**7,851,200**	—	1,834,680	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			206—Special Water Programme					
888			**Miscellaneous Water Programme**					
	500		**Water Rehabilitation I**					
		181	Planning and Design	10	**10,000**			
		210	Additional Transport	10	**10**			
		220	Plant and Equipment	10	**50,000**			
		425	Construction of Water Supply	95,000	**100,000**			
	502		**Range Water Rehabilitation II**					
		181	Planning and Design	60,000	**60,000**			
		210	Additional Transport	10	**10**			
		220	Plant and Equipment	10	**10**			
		425	Construction of Water Supply	300,000	**300,000**			
	420		**Range Livestock Development—Isiolo**					
		181	Planning and Design	60,000	**60,000**			
		210	Additional Transport	10	**10**			
		220	Plant and Equipment	10	**10**			
		425	Constructions of Water Supply	120,000	**150,000**			
	050		**Ranch Development Phase II**					
		181	Planning and Design	90,000	**100,000**		50,000	IDA
		210	Additional Transport	10	**10**		10	IDA
		220	Plant and Equipment	500,010	**200,000**		200,000	IDA
		425	Construction of Water Supply	500,000	**500,000**		300,000	IDA

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	**K£**	K£	K£	
			206—Special Water Programme—(*Contd.*)					
888			**Miscellaneous Water Programme—(*Contd.*)**					
	700		**Suswa Water Supply Project**					
		425	Construction of Water Supply	5,000	**20,000**		16,000	U.K.
			GROSS NET EXPENDITURE .. .. K£	—	**1,550,060**	—	566,010	
			Appropriations in Aid					
		603	Credit Purchase—USAID	10	—	—	—	
			NET EXPENDITURE .. .. K£	—	**1,550,060**	—	566,010	
893			**Water Resources and Pollution Control**					
	010		**Water Survey—General**					
		181	Experimental Basin Programme	20,000	**20,000**			
		210	Additional Transport	12,000	**10**			
		220	Plant and Equipment	10,000	**20,000**			
		250	Operational of Stations	17,000	**30,000**			
		409	Construction of Prefabricated Houses	10,000	**15,000**			
		425	Construction of Weirs and Garges	12,000	**12,000**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			206—Special Water Programme—(*Contd.*)					
893			**Water Resources and Pollution Control—(*Contd.*)**					
	020		**Water Pollution Control**					
		189	Coffee Small-holder Rehabilitation Project	10	**10**			
		210	Additional Transport	10	**10**			
		220	Plant and Equipment	10,000	**15,000**			
		400	Minor Works	8,000	**15,000**			
		401	Nairobi River Monitoring	10	**15,000**			
		402	Water Quality Research Centre	10	**10,000**			
	030		**National Master Water Plan Studies**					
		181	Investigation and Design	37,709	**432,000**	—	422,000	SIDA
		182	National Water Action Committee	10	**10**	—		—A-in-A.
		183	Lake Victoria River Basin Studies	10	**50,000**			
		184	Kerio Valley and Turkwell River Basin Studies	10	**5,000**			
		185	Computer Time Rental	10	**10**			
		186	Ewaso Ny'iro North River Basin Study	10	**10**	—	**10**	Finland
		187	Ewaso Ny'iro South River Basin Study	—	**10**		—	
		188	Rift Valley Lakes Study	10	**10**	—	—	
		190	Training	10,000	**3,250**	—	—	
		210	Additional Transport	10	**18,000**	—	18,000	I.B.R.D.
		220	Plant and Equipment	10	**500**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			206—Special Water Programme—(*Contd.*)					
893			**Water Resources and Pollution Control—(*Contd.*)**					
	040		**Sub-Surface Water Survey**					
		182	Taita Taveta Ground Water Investigations	10				
		210	Additional Transport	10	**38,000**	—	—	—
		220	Plant and Equipment	350,000	**400,000**			
		401	Drilling of Exploratory Boreholes	200,000	**250,000**	—	46,000	SIDA A-in-A
		402	Ground Water Studies	10	**10,000**			
		403	Kajiado-Narok Groundwater Development	—	**2,750,000**	—	2,700,000	Japan A-in-A.
	050		**Lake Victoria Hydrometeorological Survey**					
		250	Operation of Stations	90,000	**90,000**			
			GROSS EXPENDITURE—893 .. .. K£	—	**4,198,830**	—	3,186,000	
			Appropriations in Aid					
		900	Credit Purchase—Japan	—	**2,700,000**		2,700,000	
		903	Credit Purchase—SIDA	—	**468,000**		468,000	
			TOTAL APPROPRIATIONS IN AID .. .. K£	—	**3,168,000**	—	3,168,000	
			NET EXPENDITURE—893 .. .. K£	—	**1,030,830**	—	18,010	
896			**Water Conservation**					
	000		**Headquarters**					
		181	Investigation, Planning and Design	10	**5,000**			
		210	Additional Transport	4,000	**10**			
		220	Plant and Equipment	75,000	**200,000**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			206—Special Water Programme—(*Contd.*)					
896			**Water Conservation—(*Contd.*)**					
	001		**Dam Construction Unit I**					
		412	Construction of Dams	400,000	**100,000**			
	002		**Dam Construction Unit 5**					
		412	Construction of Dams	—	**100,000**			
	003		**Kitui Dams**					
		412	Construction of Dams	—	**100,000**			
	004		**Chepalungu Dams**					
		412	Construction of Dams	—	**100,000**			
	005		**Kathaba and Kyoani Dams**					
		412	Construction of Dams	—	**100,000**			
	006		**Chemeron Dams**					
		412	Construction of Dams	—	**400,000**			
	007		**Naivasha Dams**					
		412	Construction of Dams	—	**10**			
	008		**Water Conservation Dams**					
		412	Construction of Dams	—	**10**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			206—Water Programme—(*Contd.*)					
896			**Water Conservation—(*Contd.*)**					
	008		**Water Conservation—(*Contd.*)**					
			NET EXPENDITURE— 896 .. .. K£	—	**1,105,030**	—	—	
897			**Miscellaneous Programmes**					
	000		**State House and State Lodges Water Supply**					
		425	Construction of Water Supply	65,000	**65,000**			
	010		**Minor Augmentations**					
		425	Construction of Water Supply	205,000	**300,000**			
	020		**Drainage Irrigation, Reclamation, River and Flood Control**					
		181	Investigation, Planning and Design	15,000	**50,000**			
		210	Additional Transport	10	**10**			
		220	Plant and Equipment	60,000	**100,000**			
		406	Construction of Works	100,000	**100,000**			
	040		**Mbere Water Project**					
		425	Construction of Water Supply	100,000	**100,000**	—	50,000	NORAD
	050		**Minor Irrigation**					
		181	Investigation, Planning and Design	10	**20,000**			
		425	Construction of Water Supply	90,000	**100,000**			
			NET EXPENDITURE—897 .. .. K£	—	**835,010**	—	50,000	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			206—Water Programme—(*Contd.*)					
928			**Integrated Water Development Project**					
	440		**Machakos**					
		181	Investigation, Planning and Design	70,000	**100,000**	—	90,000	E.E.C.
		210	Additional Transport	16,000	**25,000**	—	25,000	E.E.C.
		220	Plant and Equipment	25,000	**35,000**	—	35,000	E.E.C.
		425	Construction of Water Supply	990,000	**1,000,000**	—	980,000	E.E.C.
	441		**Integrated Agricultural Development Programme II**					
		181	Investigation, Planning and Design	15,000	**30,000**		18,500	IDA
		210	Additional Transport	—	**10**	—	—	
		220	Plant and Equipment	—	**10**	—	—	
		425	Construction of Water Supply	10	**30,000**	—	18,500	IDA
	442		**Arid-Semi Arid Land Study**					
			Isiolo, Turkana Baringo, Kitui and Other Districts					
		181	Investigation, Planning ang Design	27,535	**20,000**	—	—	
		210	Additional Transport	1,000	**30,000**	—	30,000	IDA
		220	Plant and Equipment	2,500	**10,000**	—	10,000	IDA
		425	Construction of Water Supply	30,000	**100,000**	—	100,000	IDA

VOTE D20—MINISTRY OF WATER DEVELOPMENT—(*Contd.*)

DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			206—Water Programme—(*Contd.*)					
928			**Integrated Water Development Project—(*Contd.*)**					
	443		**Ndeiya Karai**					
		181	Investigation, Planning and Design	20,000	**10,000**	—	10,000	Netherlands
		210	Additional Transport	10	**10**	—	—	
		220	Plant and Equipment	10	**10**			
		425	Construction of Water Supply	10	**10**			
			NET EXPENDITURE—928 .. .. K£	—	**1,390,050**	—	1,317,000	
			NET TOTAL 206—SPECIAL WATER PROGRAMME .. K£	—	**5,910,980**	—	1,951,020	
			NET TOTAL VOTE D20—MINISTRY OF WATER DEVELOPMENT K£	—	**32,084,710**	—	8,116,225	

VOTE D21—MINISTRY OF ENVIRONMENT AND NATURAL RESOUCES

I. ESTIMATES of the amount required in the year ending 30th June, 1983, for the expenditure on development including provision for buildings, equipment, vehicles, water supplies, roads and development and maintenance of forest plantations and expenditure on local afforestation schemes, for rural afforestation extention schemes, for studies on sawmill industry and utilization of forestry resources, the development of arid and semi-arid lands, mineral surveys and exploration and capital expenditure related to the enhancement and protection of the environment.

Eleven million, eight hundred and one thousand, three hundred and sixty-seven pounds. (K£11,801,367)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1981/82	ESTIMATES 1982/83		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
211—FORESTRY DEVELOPMENT ..	9,390,630	12,401,355	1,099,328	**11,302,027**
212—MINERAL DEVELOPMENT ..	302,000	494,330	—	**494,330**
215—NATIONAL ENVIRONMENT PROTECTION	57,146	5,010	—	**5,010**
TOTAL VOTE D21—MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES .. .. K£	9,749,776	12,900,695	1,099,328	**11,801,367**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83
			K£	K£
		211—Forestry Development		
674		**674—Forest Industrial Training Centre, Nakuru**		
	401	Staff Housing		5,000
	402	Ancillary Buildings		6,000
		NET EXPENDITURE K£	—	11,000
675		**675—Forest Training College, Londiani**		
	401	Staff Housing		39,000
	402	Ancillary Buildings		25,000
	403	Water Supplies		4,000
		NET EXPENDITURE K£	—	68,000
676		**676—Forest Plantation Development**		
	000	Personal Emoluments	5,230,086	6,099,500
	050	House Allowances	112,766	220,000
	080	Passages and Leave Expenses	130,575	230,000
	100	Transport Operating Expenses	450,830	550,000
	110	Travelling and Accommodation Expenses	56,555	65,000
	120	Postal and Telecommunication Expenses	26,185	30,000
	140	Electricity, Water and Conservancy	15,110	15,110
	150	Purchase of Stores	33,180	50,000
	170	Office Expenses	—	5,000
	172	Uniforms and Clothing	37,635	33,540
	175	Advertising and Publicity	6,550	5,850
	190	Miscellaneous Other Charges	8,185	6,860
	191	Forest Inspection Operational Costs	59,000	—
	200	Replacement of Transport	24,900	231,000*
	210	Additional Transport	—	123,000*
	220	Purchase of Plant and Equipment	68,450	68,075*
	250	Maintenance of Buildings	25,725	26,000
	260	Maintenance of Plant and Equipment	33,525	50,000
	270	Maintenance of Roads and Fire Control	32,230	32,230
	400	Construction of Roads	69,500	60,000
	401	Staff Housing	385,575	390,000
	402	Ancillary Buildings	89,780	89,450

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83
		211—Forestry Development—(*Contd.*)	K£	**K£**
676		**676—Forest Plantation Development—(*Contd.*)**		
	403	Water Supplies	53,800	**45,500**
	406	Land Compensation	—	**10**
		GROSS EXPENDITURE K£	6,950,142	**8,426,125**
		Appropriations in Aid		
	600	Sale of Seeds and Plants	10,000	**40,000**
	900	Credit Purchase Italy	—	**312,198**
		TOTAL APPROPRIATIONS-IN-AID	—	352,198
		NET EXPENDITURE K£	6,940,142	**8,073,927**
678		**678—Local Afforestation Schemes**		
	000	Personal Emoluments	266,560	**283,660**
	050	House Allowances	25,110	**29,610**
	080	Passages and Leave Expenses	10,500	**11,500**
	100	Transport Operating Expenses	40,450	**59,000**
	110	Travelling and Accommodation Expenses	13,200	**14,500**
	120	Postal and Telecommunication Expenses	2,985	**3,800**
	140	Electricity, Water and Conservancy	1,435	**1,500**
	150	Purchase of Stores	6,115	**13,500**
	170	Uniforms and Clothing	5,155	**5,000**
	172	Office Expenses	—	**1,500**
	175	Advertising and Publicity	770	**800**
	200	Replacement of Transport	8,900	**54,000***
	210	Additional Transport	—	**75,000***
	220	Purchase of Equipment	10,500	**14,500***
	250	Maintenance of Buildings	3,625	**3,500**
	260	Maintenance of Plant and Equipment	3,200	**4,000**
	270	Maintenance of Roads	4,075	**4,000**
	360	Grants to Commonwealth Forestry Institute	1,500	—
	400	Construction of Roads	9,550	**20,000**
	401	Staff Housing	48,950	**66,560**
	402	Ancillary Buildings	10,200	**19,000**
	403	Water Supplies	10,500	**15,000**
		GROSS EXPENDITURE K£	483,280	**699,930**
		Appropriations in Aid		
	600	Sale of Seeds and Plants	—	**9,500**
	900	Credit Purchase Italy	—	**59,130**
		TOTAL APPROPRIATIONS-IN-AID		**68,630**
		NET EXPENDITURE K£	483,280	**631,300**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		211—Forestry Development—(*Contd.*)		
679		**679—Rural Afforestation Extension Schemes**		
	000	Personal Emoluments	740,565	**869,000**
	050	House Allowances	103,376	**107,050**
	080	Passages and Leave Expenses	43,200	**46,400**
	100	Transport Operating Expenses	63,700	**74,000**
	110	Travelling and Accommodation Expenses	20,000	**20,000**
	120	Postal and Telecommunication Expenses	2,465	**3,000**
	140	Electricity, Water and Conservancy	3,575	**3,725**
	150	Purchase of Stores	30,000	**68,000**
	170	Uniforms and Clothing	9,900	**10,140**
	172	Office Expenses	—	**4,875**
	175	Advertising and Publicity	1,200	**1,200**
	200	Replacement of Transport	—	**30,000***
	210	Additional Transport	—	**34,900***
	220	Purchase of Plant and Equipment	1,000	**3,850***
	250	Maintenance of Buildings	1,600	**1,650**
	260	Maintenance of Plant and Equipment	4,750	**4,695**
	270	Maintenance of Roads	200	—
	401	Staff Housing	160	**58,000**
	402	Ancillary Buildings	40	**5,000**
	403	Water Supplies	16,000	**55,500**
		GROSS EXPENDITURE K£	1,041,731	**1,400,985**
		Appropriations in Aid		
	600	Sale of Seeds and Plants	20,000	**20,000**
		NET EXPENDITURE K£	1,021,731	**1,380,985**
681		**681—Roads Construction Unit**		
	000	Personal Emoluments	120,770	**124,200**
	050	House Allowances	20,000	**5,000**
	080	Passages and Leave Expenses	—	**3,000**
	100	Transport Operating Expenses	95,000	**96,000**
	110	Travelling and Accommodation Expenses	8,300	**8,500**
	120	Postal and Telecommunication Expenses	1,000	**1,200**
	140	Electricity, Water and Conservancy	1,000	**1,000**
	150	Purchase of Stores	41,000	**41,000**
	170	Uniforms and Clothing	800	**850**
	172	Office Expenses	—	**500**
	200	Replacement of Transport	—	**109,000***
	210	Additional Transport	—	**20,000***
	250	Maintenance of Buildings	—	**500**
	401	Staff Housing	9,000	**36,000**
	402	Ancillary Buildings	—	**25,000**
		GROSS EXPENDITURE K£	296,870	**471,750**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		211—Forestry Development—(*Contd.*)		
681		**681—Roads Construction Unit**—(*Contd.*)		
		Appropriations in Aid		
	900	Credit Purchase—Italy	—	**129,000**
		NET EXPENDITURE .. .. K£	296,870	**342,750**
685		**685—Sawmill Industry**		
	050	House Allowances	3,150	**3,150**
	100	Transport Operating Expenses	3,200	**3,200**
	110	Travelling and Accommodation Expenses ..	4,000	**4,000**
	120	Postal and Telecommunication Expenses ..	100	**100**
	140	Electricity, Water and Conservancy	120	**120**
	150	Purchase of Stores	1,000	**1,000**
	260	Maintenance of Training Sawmill	6,500	**6,500**
		NET EXPENDITURE .. .. K£	18,070	**18,070**
687		**687—U.N.I.D.O./U.N.D.P. Timber Project**		
	000	Personal Emoluments	15,000	
	050	House Allowances	4,500	
	080	Passages and Leave Expenses	750	
	100	Transport Operating Expenses	2,400	—
	110	Travelling and Accommodation Expenses ..	700	
	140	Electricity, Water and Conservancy	880	
	150	Purchase of Stores	7,900	
	260	Maintenance of Plant and Equipment	1,800	
		NET EXPENDITURE .. .. K£	33,930	—
688		**688—Machakos Integrated Development Project**		
	000	Personal Emoluments	50,385	**155,255**
	050	House Allowances	5,625	**15,225**
	080	Passages and Leave Expenses	1,900	**2,725**
	100	Transport Operating Expenses	15,000	**20,640**
	110	Travelling and Accommodation Expenses ..	1,700	**1,700**
	120	Postal and Telecommunication Expenses ..	800	**500**
	140	Electricity, Water and Conservancy ..	1,000	**500**
	150	Purchase of Stores	16,200	**70,500**
	170	Uniforms and Clothing	500	**500**
	172	Office Expenses	—	**500**
	190	Miscellaneous Other Charges	2,300	—
	220	Purchase of Plant and Equipment	6,590	**800***
	250	Maintenance of Buildings	400	**500**
	260	Maintenance of Plant and Equipment	500	**1,500**
	270	Maintenance of Roads	1,000	**1,000**
	400	Construction of Roads	—	**2,500**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83
			K£	K£
		211—Forestry Development—(*Contd.*)		
688		**688—Machakos Integrated Development Project —(*Contd.*)**		
	401	Staff Housing	9,200	**40,000**
	402	Ancillary Buildings	—	**1,200**
	403	Water Supplies	—	**10,000**
		GROSS EXPENDITURE K£	113,100	**325,545**
		Appropriations in Aid		
	950	Credit Purchase E.E.C.	6,200	—
		NET EXPENDITURE K£	106,900	**325,545**
737		**737—Forestry Remote Sensing**		
	100	Transport Operating Expenses	1,500	—
	110	Travelling and Accommodation Expenses	1,000	
	120	Postal and Telecommunication Expenses	500	
	150	Purchase of Stores	500	
	170	Uniforms and Clothing	200	
	173	Aerial Surveys	20,000	
		NET EXPENDITURE K£	23,700	—
738		**738—Arid and Semi-Arid Lands Forestry Development Schemes**		
	000	Personal Emoluments	84,997	**154,710**
	050	House Allowances	23,260	**17,250**
	080	Passages and Leave Expenses	900	**3,445**
	100	Transport Operating Expenses	24,500	**25,250**
	110	Travelling and Accommodation Expenses	10,600	**17,650**
	120	Postal and Telecommunication Expenses	3,100	**2,250**
	140	Electricity, Water and Conservancy	—	**1,150**
	150	Purchase of Stores	23,500	**55,050**
	154	Training, Seminars and Conferences	—	**3,450**
	170	Uniforms and Clothing	1,900	**2,500**
	172	Office Expenses	—	**500**
	174	Printing and Stationery	1,500	**1,500**
	190	Miscellaneous Other Charges	13,000	**80,280**
	192	Training of Personnel	—	**500**
	210	Additional Transport	87,500	—
	220	Purchase of Plant and Equipment	173,955	**454,715***
	250	Maintenance of Buildings	1,000	**1,500**
	260	Maintenance of Plant and Equipment	2,500	**2,500**
	401	Staff Housing	147,600	**128,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83
			K£	K£
		211—Forestry Development—(*Contd.*)		
738		**738—Arid and Semi-Arid Lands Forestry Development Schemes—(*Contd.*)**		
	402	Ancillary Buildings	27,000	**11,000**
	403	Water Supplies	12,150	**16,750**
		GROSS EXPENDITURE .. .. K£	638,962	**979,950**
		Appropriations in Aid		
	900	Credit Purchase Belgium/Norad..	172,955	**529,500**
		NET EXPENDITURE .. .. K£	466,007	**450,450**
		NET TOTAL 211—FORESTRY DEVELOPMENT .. .. K£	9,390,630	**11,302,027**
		212—Mineral Development		
692		**692—Mineral Surveys and Exploration**		
	160	Regional Surveys	140,000	**136,255**
	161	Datailed Investigations	127,000	**140,000**
	162	Geochemistry	20,000	**20,825**
	164	Geophysical Survey and Research	—	**157,250**
	220	Purchase of Plant and Equipment	—	**20,000***
	400	Buildings and Housing	15,000	—
	401	Ancillary Buildings	—	**20,000**
		NET TOTAL 212—MINERAL DEVELOPMENT .. .. K£	302,000	**494,330**
		215—National Environment Protection		
702		**702—National Environment Secretariat**		
	000	Personal Emoluments	15,096	**10**
	001	Allowances	960	—
	050	House Allowances	2,950	**5,000**
	150	Operational Costs	6,700	—
	180	Consultancy Fees and Charges	4,550	—
	193	Conferences	3,000	
	210	Additional Transport	28,500	—
		GROSS EXEPNDITURE .. .. K£	61,756	**5,010**
		Appropriations in Aid		
	900	Credit Purchase U.S.A.I.D.	4,610	—
		NET TOTAL 215—NATIONAL ENVIRONMENT PROTECTION .. K£	57,146	**5,010**
		NET TOTAL VOTE D21—MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES .. .. .. K£	9,749,776	**11,801,367**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development					
674			**674—Forest Industrial Training Centre, Nakuru**					
		401	Staff Housing		**5,000**			
		402	Ancillary Buildings		**6,000**			
			NET EXPENDITURE K£		**11,000**			
675			**675—Forest Industrial Training College, Londiani**					
		401	Staff Housing		**39,000**			
		402	Ancillary Buildings		**25,000**			
		403	Water Supplies		**4,000**			
			NET EXPENDITURE K£		**68,000**			
676			**676—Forestry Plantation Development Project Headquarters**					
	110		**Project Headquarters**					
		000	Personal Emoluments	28,230	**54,762**		38,333	I.B.R.D. (Loan)
		050	House Allowances	9,100	**15,100**			
		080	Passages and Leave Expenses	735	**1,125**			
		100	Transport Operating Expenses	4,000	**5,200**		3,640	
		110	Travelling and Accommodation Expenses	3,090	**5,090**		3,563	
		120	Postal and Telecommunication Expenses	160	**184**		128	
		150	Purchase of Stores	600	**900**		900	Italy (Loan) A-in-A
		170	Office Expenses		**150**		105	I.B.R.D.
		173	Uniforms and Clothing	2,100	**2,200**			
		190	Operational Costs	59,000				
		220	Purchase of Plant and Equipment	2,595	**1,700**		1,700	Italy (Loan) A-in-A
		401	Staff Housing	30,000				

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forest Development—(*Contd.*)					
676			**676—Forestry Plantation Development**—(*Contd.*)					
	110		**Project Headquarters**—(*Contd.*)					
		402	Ancillary Buildings	11,310				
		403	Water Suppliers	3,810				
		406	Land Compensation		**10**			
			GROSS EXPENDITURE K£		**86,421**		48,369	
			Appropriations in Aid					
		600	Sale of Seeds and Plants		**40,000**			
		900	Credit Purchase—Italy		**2,600**		2,600	
			TOTAL APPROPRIATION IN AID K£		**42,600**		2,600	
			NET EXPENDITURE K£		**43,821**		45,769	
	200		**Central Province**					
		000	Personal Emoluments	1,055,025	**1,229,522**		560,665	I.B.R.D.
		050	House Allowances	18,000	**35,000**			
		080	Passages and Leave Expenses	40,335	**61,780**			
		100	Transport Operating Expenses	105,090	**120,340**		84,238	I.B.R.D.
		110	Travelling and Accommodation Expenses	14,615	**16,615**		11,630	I.B.R.D.
		120	Postal and Telecommunication Expenses	6,450	**7,420**		5,194	I.B.R.D.
		140	Electricity, Water and Conservancy	4,770	**4,770**		3,339	I.B.R.D.
		150	Purchase of Stores	10,075	**15,440**		15,440	Italy (A-in-A.)
		170	Office Expenses		**800**			
		172	Uniforms and Clothing	6,650	**7,000**			
		175	Advertising and Publicity	750	**750**			
		190	Miscellaneous Charges	1,850	**1,850**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
676			**676—Forestry Plantation Development**—(*Contd.*)					
	200		**Central Province**—(*Contd.*)					
		200	Replacement of Transport		**96,000**		69,477	I.B.R.D. £24,000
		220	Purchase of Plant and Equipment	19,290	**20,100**		20,100	Italy £45,477 (A-in-A.)
		250	Maintenance of Buildings	6,500	**6,570**		4,599	I.B.R.D.
		260	Maintenance of Plant and Equipment	8,550	**10,000**		7,000	I.B.R.D.
		270	Maintenance of Roads and Fire Control	9,000	**9,000**		6,300	I.B.R.D.
		400	Construction of Roads	15,000	**19,000**		13,000	I.B.R.D.
		401	Staff Housing	60,000	**120,000**		84,000	I.B.R.D.
		402	Ancillary Buildings	18,000	**11,550**		8,085	I.B.R.D.
		403	Water Supplies	12,000	**9,900**		6,930	I.B.R.D.
			TOTAL 676–200 K£	—	**1,803,407**	—	920,820	
			Appropriations in Aid					
		900	Credit Purchase—Italy	—	**81,017**	—	81,017	
			NET EXPENDITURE K£	—	**1,722,390**	—	839,803	
	300		**Coast Province**					
		000	Personal Emoluments	303,895	**470,161**		229,113	I.B.R.D.
		050	House Allowances	19,010	**37,010**			
		080	Passages and Leave Expenses	5,350	**8,195**			
		100	Transport Operating Expenses	21,670	**32,750**		22,925	I.B.R.D.
		110	Travelling and Accommodation Expenses	6,405	**8,405**		5,884	I.B.R.D.

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	**K£**	K£	K£	
			211—Forestry Development—(*Contd.*)					
676			**676—Forestry Plantation Development**—(*Contd.*)					
	300		**Coast Province**—(*Contd.*)					
		120	Postal and Telecommunication Expenses	2,655	**2,838**		1,987	I.B.R.D.
		140	Electricity, Water and Conservancy	2,825	**2,825**		1,977	I.B.R.D.
		150	Purchase of Stores	2,290	**3,447**		3,447	Italy A-in-A
		170	Office Expenses		**500**		350	I.B.R.D.
		172	Uniforms and Clothing	3,205	**3,400**			
		175	Advertising and Publicity	700	**700**			
		190	Miscellaneous Other Charges	700	**700**			
		200	Replacement of Transport	12,900	**15,000**		15,000	
		210	Additional Transport		**11,000**		11,000	Italy A-in-A
		220	Purchase of Plant and Equipment	9,400	**4,850**		4,850	
		250	Maintenance of Buildings	2,035	**2,055**		1,438	I.B.R.D.
		260	Maintenance of Plant and Equipment	3,200	**4,800**		3,360	I.B.R.D.
		270	Maintenance of Roads and Fire Control	2,100	**2,100**		1,470	I.B.R.D.
		400	Construction of Roads	3,900	**2,100**		1,470	I.B.R.D.
		401	Staff Housing	17,200	**28,400**		19,880	I.B.R.D.
		402	Ancillary Buildings	3,990	**15,500**		10,850	I.B.R.D.
		403	Water Supplies	5,500	**3,200**		2,240	I.B.R.D.
			TOTAL 676–300 K£	—	**659,936**	—	337,241	
			Appropriations in Aid					
		900	Credit Purchase—Italy	—	**34,297**	—	34,297	
			NET EXPENDITURE K£	—	**625,639**	—	302,944	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
676			**676—Forestry Plantation Development—(*Contd.*)**					
	400		**Eastern Province**					
		000	Personal Emoluments	483,550	**520,711**		164,497	I.B.R.D.
		050	House Allowances	15,331	**28,331**			
		080	Passages and Leave Expenses	10,250	**15,690**			
		100	Transport Operating Expenses	32,000	**43,600**		30,520	I.B.R.D.
		110	Travelling and Accommodation Expenses	5,000	**6,000**		4,200	I.B.R.D.
		120	Postal and Telecommunication Expenses	1,985	**2,282**		1,597	I.B.R.D.
		140	Electricity, Water and Conservancy	1,135	**1,135**		795	I.B.R.D.
		150	Purchase of Stores	3,620	**5,723**		5,723	Italy A-in-A
		170	Office Expenses		**600**		420	I.B.R.D.
		172	Uniforms and Clothing	2,575	**2,730**			
		175	Advertising and Publicity	1,800	**1,800**			
		190	Miscellaneous Other Charges	1,400	**1,400**			
		210	Additional Transport		**37,000**		37,000	Italy A-in-A
		220	Purchase of Plant and Equipment	8,825	**9,825**		9,825	Italy A-in-A
		250	Maintenance of Buildings	2,885	**2,920**		2,044	I.B.R.D.
		260	Maintenance of Plant and Equipment	2,405	**3,590**		2,513	I.B.R.D.
		270	Maintenance of Roads	4,185	**4,670**		3,269	I.B.R.D.
		400	Construction of Roads	11,800	**5,800**		4,060	I.B.R.D.
		401	Staff Housing	40,000	**58,400**		40,880	I.B.R.D.
		402	Ancillary Buildings	11,980	**10,000**		7,000	I.B.R.D.
		403	Water Supplies	3,900	**7,550**		5,285	I.B.R.D.
			TOTAL 676–400 K£	—	769,757	—	319,628	
			Appropriations in Aid					
		900	Credit Purchase—Italy	—	**52,548**	—	52,548	
			NET EXPENDITURE K£	—	**717,209**	—	267,080	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
676			**676—Forestry Plantation Development—(*Contd.*)**					
	500		**North-Eastern Province**					
		000	Personal Emoluments	10,912	**34,955**		24,469	I.B.R.D.
		050	House Allowances	400	**7,400**			
		080	Passages and Leave Expenses	1,500	**2,300**			
		100	Transport Operating Expenses	2,500	**3,660**		2,562	I.B.R.D.
		110	Travelling and Accommodation Expenses	1,250	**1,695**		1,186	I.B.R.D.
		120	Postal and Telecommunication Expenses	410	**471**		330	I.B.R.D.
		140	Electricity, Water and Conservancy	450	**450**		315	I.B.R.D.
		150	Purchase of Stores	500	**890**		890	Italy A-in-A
		170	Office Expenses		**175**		123	Italy A-in-A
		172	Uniforms and Clothing	350	**370**			
		210	Additional Transport		**10,000**		8,000	I.B.R.D.
		250	Maintenance of Buildings	250	**255**		179	I.B.R.D.
		260	Maintenance of Plant and Equipment	150	**230**		161	I.B.R.D.
		401	Staff Housing	12,000	**23,200**		16,240	I.B.R.D.
		402	Ancillary Buildings	2,200	**2,000**		1,400	I.B.R.D.
			TOTAL 676–500 K£	—	88,051	—	55,855	
			Appropriations in Aid					
		900	Credit Purchase—Italy	—	**1,013**	—	1,013	
			NET EXPENDITURE K£	—	**87,038**	—	54,842	
	600		**Nyanza Province**					
		000	Personal Emoluments	21,029	**46,523**		32,566	I.B.R.D.
		050	House Allowances	500	**8,500**			
		080	Passages and Leave Expenses	3,540	**5,420**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	**K£**	K£	K£	
			211—Forestry Development—(*Contd.*)					
676			**676—Forestry Plantation Development—(*Contd.*)**					
	600		**Nyanza Province—(*Contd.*)**					
		100	Transport Operating Expenses	1,500	**2,610**		1,827	I.B.R.D.
		110	Travelling and Accommodation Expenses	2,600	**3,000**		2,100	I.B.R.D.
		120	Postal and Telecommunication Expenses	845	**971**		680	I.B.R.D.
		140	Electricity, Water and Conservancy	475	**475**		333	I.B.R.D.
		150	Purchase of Stores	315	**600**		600	Italy A-in-A
		170	Office Expenses		**175**		123	Italy A-in-A
		172	Uniforms and Clothing		**370**			
		175	Advertising and Publicity	1,000	**1,000**			
		190	Miscellaneous Other Charges	210	**210**			
		220	Purchase of Plant and Equipment	750				
		260	Maintenance of Plant and Equipment	50	**125**		88	I.B.R.D.
		401	Staff Housing		**8,400**		5,880	I.B.R.D.
			TOTAL 676–600 K£	—	**78,379**	—	44,197	
			Appropriations in Aid					
		900	Credit Purchase—Italy	—	**723**	—	723	
			NET EXPENDITURE K£	—	**77,656**	—	43,474	
	700		**Rift Valley Province**					
		000	Personal Emoluments	1,274,093	**2,697,000**		687,900	I.B.R.D.
		050	House Allowances	21,010	**61,154**			
		080	Passages and Leave Expenses	41,835	**95,520**			
		100	Transport Operating Expenses	144,850	**275,540**		192,878	I.B.R.D.
		110	Travelling and Accommodation Expenses	6,145	**17,915**		12,540	I.B.R.D.
		120	Postal and Telecommunication Expenses	6,290	**13,834**		9,684	I.B.R.D.

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
676			**676—Forestry Plantation Development—(*Contd.*)**					
	700		**Rift Valley Province—(*Contd.*)**					
		140	Electricity, Water and Conservancy	1,800	**4,185**		2,930	I.B.R.D.
		150	Purchase of Stores	7,580	**16,000**		16,000	Italy A-in-A
		170	Office Expenses		**2,150**		1,505	I.B.R.D.
		172	Uniforms and Clothing	10,850	**15,000**			
		175	Advertising and Publicity	800	**1,000**			
		190	Miscellaneous Other Charges	1,725	**2,000**			
		200	Replacement of Transport		**80,000**		80,000	Italy A-in-A. I.B.R.D.
		210	Additional Transport		**53,000**		48,000	£16,000 I.B.R.D. £33,000 Italy
		220	Purchase of Plant and Equipment	9,000	**28,350**		28,350	I.B.R.D.
		250	Maintenance of Buildings	4,695	**13,390**		9,373	I.B.R.D.
		260	Maintenance of Plant and Equipment	7,720	**29,000**		20,300	I.B.R.D.
		270	Maintenance of Roads and Fire Control	9,060	**13,800**		9,660	I.B.R.D.
		400	Construction of Roads	13,800	**27,600**		19,320	I.B.R.D.
		401	Staff Housing	108,000	**133,600**		93,520	I.B.R.D.
		402	Ancillary Buildings	15,000	**37,300**		26,110	I.B.R.D.
		403	Water Supplies	17,250	**17,750**		12,425	I.B.R.D.
			TOTAL 676–700 K£	—	**3,635,088**		1,270,495	
			Appropriations in Aid					
		900	Credit Purchase—Italy	—	**129,000**	—	129,000	
			NET EXPENDITURE K£	—	**3,506,088**	—	1,141,495	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
676			**676—Forestry Plantation Development**—(*Contd.*)					
	800		**Central Rift Conservancy**					
		000	Personal Emoluments	305,600				
		050	House Allowances	7,850				
		080	Passages and Leave Expenses	6,450				
		100	Transport Operating Expenses	6,000				
		110	Travelling and Accommodation Expenses	3,470				
		120	Postal and Telecommunication Expenses	2,740				
		140	Electricity, Water and Conservancy	1,385				
		150	Purchase of Stores	2,740				
		172	Uniforms and Clothings	2,300				
		175	Advertising and Publicity	300				
		190	Miscellaneous Other Charges	400				
		220	Purchase of Plant and Equipment	6,940				
		250	Maintenance of Buildings	1,770				
		260	Maintenance of Plant and Equipment	2,350				
		270	Maintenance of Roads	1,800				
		400	Construction of Roads	5,000				
		401	Staff Housing	25,850				
		402	Ancillary Buildings	5,400				
		403	Water Supplies	800				
	850		**North Rift Conservancy**					
		000	Personal Emoluments	920,000				
		050	House Allowances	9,060				
		080	Passages and Leave Expenses	14,080				
		100	Transport Operating Expenses	83,000				
		110	Travelling and Accommodation Expenses	8,000				
		120	Postal and Telecommunication Expenses	3,000				
		140	Electricity, Water and Conservancy	1,000				
		150	Purchase of Stores	3,435				

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
676			**676—Forestry Plantation Development—(*Contd.*)**					
	850		**North Rift Conservancy—(*Contd.*)**					
		172	Uniforms and Clothing	7,275				
		175	Advertising and Publicity	600				
		190	Miscellaneous Other Charges	1,200				
		220	Purchase of Plant and Equipment	6,000				
		250	Maintenance of Buildings	6,790				
		260	Maintenance of Plant and Equipment	8,070				
		270	Maintenance of Roads	4,233				
		400	Construction of Roads	10,000				
		401	Staff Housing	45,000				
		402	Ancillary Buildings	6,000				
		403	Water Supplies	10,500				
	900		**Western Province**					
		000	Personal Emoluments	827,752	**1,045,866**		532,106	I.B.R.D.
		050	House Allowances	12,505	**27,505**			
		080	Passages and Leave Expenses	6,500	**39,970**			
		100	Transport Operating Expenses	38,220	**66,300**		46,410	I.B.R.D.
		110	Travelling and Accommodation Expenses	5,980	**6,280**		4,396	I.B.R.D.
		120	Postal and Telecommunication Expenses	1,650	**2,000**		1,400	I.B.R.D.
		140	Electricity, Water and Conservancy	1,270	**1,270**		889	I.B.R.D.
		150	Purchase of Stores	2,025	**7,000**		4,900	I.B.R.D.
		170	Office Expenses		**450**			
		172	Uniforms and Clothing	2,330	**2,470**			
		175	Advertising and Publicity	600	**600**			
		190	Miscellaneous Other Charges	700	**700**			
		200	Replacement of Transport	12,000	**40,000**		32,000	I.B.R.D.
		210	Additional Transport		**12,000**		11,700	I.B.R.D. £700 Italy £11,000 A-in-A

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
676			**676—Local Afforestation Schemes—(*Contd.*)**					
	900		**Western Province—(*Contd.*)**					
		220	Purchase of Plant and Equipment	5,000	**3,250**		—	
		250	Maintenance of Buildings	800	**810**		567	I.B.R.D.
		260	Maintenance of Plant and Equipment	1,030	**2,255**		1,579	I.B.R.D.
		270	Maintenance of Roads	1,850	**2,660**		1,862	I.B.R.D.
		400	Construction of Roads	10,000	**5,500**		3,850	I.B.R.D.
		401	Staff Housing	47,525	**18,000**		12,600	I.B.R.D.
		402	Ancillary Buildings	15,900	**13,100**		9,170	I.B.R.D.
		403	Water Supplies		**7,100**		4,970	I.B.R.D.
			TOTAL 676–900 K£		**1,305,086**		671,649	
			Appropriations in Aid					
		900	Credit Purchase—Italy	—	**11,000**	—	11,000	
			NET EXPENDITURE K£	—	**1,294,086**	—	660,649	
			NET EXPENDITURE HEAD 676 K£	—	**8,073,927**		3,356,056	
678			**678—Local Afforestation Schemes**					
	300		**Coast Province**					
		000	Personal Emoluments	33,040	**35,550**		24,885	I.B.R.D.
		050	House Allowances	2,410	**2,410**			
		080	Passages and Leave Expenses	870	**900**			
		100	Transport Operating Expenses	3,700	**5,500**		3,850	I.B.R.D.
		110	Travelling and Accommodation Expenses	1,600	**1,500**		1,050	I.B.R.D.

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forest Development—(*Contd.*)					
678			**Local Afforestation Schemes—(*Contd.*)**					
	300		**Coast Province—(*Contd.*)**					
		120	Postal and Telecommunication Expenses	200	**200**		140	I.B.R.D.
		140	Electricity, Water and Conservancy	215	**150**		105	I.B.R.D.
		150	Purchase of Stores	450	**500**		500	Italy A-in-A
		170	Uniforms and Clothing	600	**600**			
		172	Office Expenses		**250**			
		200	Replacement of Transport	8,900				
		220	Purchase of Plant and Equipment	2,150	**1,500**		1,500	Italy A-in-A
		250	Maintenance of Buildings	260	**250**		175	I.B.R.D.
		260	Maintenance of Plant and Equipment	550	**600**		420	I.B.R.D.
		270	Maintenance of Roads	656	**650**		455	I.B.R.D.
		400	Construction of Roads	1,750	**4,000**		2,800	I.B.R.D.
		401	Staff Housing	4,000	**7,400**		5,180	I.B.R.D.
		420	Ancillary Buildings	1,100	**6,200**		4,340	I.B.R.D.
		403	Water Supplies	1,500	**4,500**		3,150	I.B.R.D.
			TOTAL 676–300 K£	—	**72,660**	—	48,550	
			Appropriations in Aid					
		900	Credit Purchase—Italy	—	**2,000**	—	2,000	
			NET EXPENDITURE K£	—	**70,660**	—	46,550	
	400		**Eastern Province**					
		000	Personal Emoluments	58,070	**80,540**		56,378	I.B.R.D.
		050	House Allowances	9,640	**14,140**			
		080	Passages and Leave Expenses	2,700	**3,300**			
		100	Transport Operating Expenses	13,900	**13,500**		9,450	I.B.R.D.
		110	Travelling and Accommodation Expenses	2,250	**3,250**		2,275	I.B.R.D.
		120	Postal and Telecommunication Expenses	455	**1,300**		910	I.B.R.D.

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE		Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
					K£	K£	K£	K£	
			211—Forest Development—(*Contd.*)						
678			**678—Local Afforestation Scheme—(*Contd.*)**						
	400		**Eastern Province—(*Contd.*)**						
		140	Electricity, Water and Conservancy		100	**6,200**		4,340	I.B.R.D.
		150	Purchase of Stores		565	**1,800**		1,530	Italy A-in-A
		170	Uniforms and Clothing		1,230	**800**			
		172	Office Expenses			**350**			
		175	Advertising and Publicity		120				
		200	Replacement of Transport			**17,000**		13,600	I.B.R.D.
		220	Purchase of Plant and Equipment		2,925	**5,850**		5,850	Italy A-in-A
		250	Maintenance of Buildings		950	**900**		630	I.B.R.D.
		260	Maintenance of Plant and Equipment		300	**500**		350	I.B.R.D.
		270	Maintenance of Roads		737	**700**		490	I.B.R.D.
		400	Construction of Roads		1,000	**6,000**		4,200	I.B.R.D.
		401	Staff Housing		12,950	**8,200**		5,740	I.B.R.D.
		402	Ancillary Buildings		2,100	**6,500**		4,550	I.B.R.D.
		403	Water Supplies		2,500	**2,600**		1,820	I.B.R.D.
			TOTAL 678–400	K£	—	173,430	—	112,113	
			Appropriations in Aid						
		900	Credit Purchase—Italy		—	**7,380**	—	7,380	
			NET EXPENDITURE	K£	—	**166,050**	—	104,733	
	600		**Nyanza Province**						
		000	Personal Emoluments		44,170	**66,570**		46,599	I.B.R.D.
		050	House Allowances		1,800	**1,800**			
		080	Passages and Leave Expenses		2,250	**3,250**			
		100	Transport Operating Expenses		7,000	**15,000**		10,500	I.B.R.D.
		110	Travelling and Accommodation Expenses		2,500	**3,400**		2,380	I.B.R.D.
		120	Postal and Telecommunication Expenses		1,050	**1,120**		784	I.B.R.D.

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forest Development—(*Contd.*)					
678			**678—Local Afforestation Scheme**—(*Contd.*)					
	600		**Nyanza Province**—(*Contd.*)					
		140	Electricity, Water and Conservancy	750	**550**		385	I.B.R.D.
		150	Purchase of Stores	2,950	**3,000**		3,000	Italy A-in-A
		170	Uniforms and Clothing	2,150	**1,700**			
		172	Office Expenses		**250**			
		175	Advertising and Publicity	550	**500**			
		200	Replacement of Transport		**20,000**		16,000	I.B.R.D.
		210	Additional Transport		**25,000**		23,000	I.B.R.D./
		220	Purchase of Plant and Equipment	2,500	**2,475**		2,475	Italy A-in-A
		250	Maintenance of Buildings	1,050	**1,050**		735	I.B.R.D.
		260	Maintenance of Plant and Equipment	1,100	**1,250**		875	I.B.R.D.
		270	Maintenance of Roads	658	**700**		490	I.B.R.D.
		360	Grants to Commonwealth Forest Institute	1,500				
		400	Construction of Roads	800	**4,000**		2,800	I.B.R.D.
		401	Staff Housing	6,250	**19,480**		13,636	I.B.R.D.
		402	Ancillary Buildings	500	**3,800**		2,660	I.B.R.D.
		403	Water Supplies	2,000	**5,400**		3,780	I.B.R.D.
			TOTAL 678–600 K£	—	180,295	—	130,099	
			Appropriations in Aid					
		900	Credit Purchase—Italy	—	**5,475**	—	5,475	
			NET EXPENDITURE K£	—	**174,820**	—	124,624	
	700		**Rift Valley Province***					
		000	Personal Emoluments	40,600	**85,250**		59,675	I.B.R.D.
		050	House Allowances	4,840	**11,060**			
		080	Passages and Leave Expenses	1,000	**3,500**			
		100	Transport Operating Expenses	5,800	**22,500**		15,750	I.B.R.D.

*Now combines former Sub-Head 800 and 850.

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forest Development—(*Contd.*)					
678			**678—Local Afforestation Schemes—(*Contd.*)**					
	700		**Rift Valley Province—(*Contd.*)**					
		110	Travelling and Accommodation Expenses	2,100	**5,750**		4,025	I.B.R.D.
		120	Postal and Telecommunication Expenses	330	**980**		686	I.B.R.D.
		140	Electricity, Water and Conservancy	270	**400**		280	I.B.R.D.
		150	Purchase of Stores	700	**1,600**		1,600	Italy A-in-A
		170	Uniforms and Clothing	650	**1,400**			
		172	Office Expenses		**400**			
		175	Advertising and Publicity	100	**300**			
		200	Replacement of Transport		**17,000**		17,000	
		210	Additional Transport		**24,000**		20,400	Italy A-in-A
		220	Purchase of Plant and Equipment	1,080	**4,000**		4,000	
		250	Maintenance of Buildings	500	**1,000**		700	I.B.R.D.
		260	Maintenance of Plant and Equipment	550	1,350		945	I.B.R.D.
		270	Maintenance of Roads	458	**1,400**		980	I.B.R.D.
		400	Construction of Roads	1,000	**4,000**		2,800	I.B.R.D.
		401	Staff Housing	7,000	**23,300**		16,310	I.B.R.D.
		402	Ancillary Buildings	800	**500**		350	I.B.R.D.
			TOTAL 678–700 K£	—	**209,690**		145,501	
			Appropriations in Aid					
		900	Credit Purchase—Italy	—	**43,000**	—	43,000	
			NET EXPENDITURE K£	—	**166,690**	—	102,501	
	800		**South Rift Conservancy**					
		000	Personal Emoluments	43,620				
		050	House Allowances	6,030				
		080	Passages and Leave Expenses	2,275				
		100	Transport Operating Expenses	6,000				

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
678			**678—Local Afforestation Schemes—(*Contd.*)**					
	800		**South Rift Conservancy—(*Contd.*)**					
		110	Travelling and Accommodation Expenses	2,500				
		120	Postal and Telecommunication Expenses	400				
		150	Purchase of Stores	500				
		220	Purchase of Plant and Equipment	1,230				
		250	Maintenance of Buildings	315				
		260	Maintenance of Plant and Equipment	500				
		270	Maintenance of Roads	400				
		400	Construction of Roads	2,500				
		401	Staff Housing	12,675				
		402	Ancillary Buildings	1,400				
		403	Water Supplies	1,000				
			TOTAL 678–800 K£	—	—	—	—	
	850		**North Rift Conservancy**					
		000	Personal Emoluments	920,000				
		050	House Allowances	9,060				
		080	Passages and Leave Expenses	14,080				
		100	Transport Operating Expenses	83,000				
		110	Travelling and Accommodation Expenses	8,000				
		120	Postal and Telecommunication Expenses	3,000				
		140	Electricity, Water and Conservancy	1,000				
		150	Purchase of Stores	3,435				
		172	Uniforms and Clothing	7,275				
		175	Advertisihg and Publicity	600				
		190	Miscellaneous Other Charges	1,200				
		220	Purchase of Plant and Equipment	6,000				
		250	Maintenance of Buildings	6,790				
		260	Maintenance of Plant and Equipment	8,070				
		270	Maintenance of Roads	4,235				

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
678			**678—Local Afforestation Schemes**—(*Contd.*)					
	850		**North Rift Conservancy**—(*Contd.*)					
		400	Construction of Roads	10,000				
		401	Staff Housing	45,000				
		402	Ancillary Buildings	6,000				
		403	Water Supplies	10,500				
			TOTAL 676-850 K£	—	—	—	—	
	900		**Western Province**					
		000	Personal Emolument	27,060	**15,750**		11,025	I.B.R.D.
		050	House Allowances	200	**200**			
		080	Passages and Leave Expenses	500	**550**			
		100	Transport Operating Expenses	750	**2,500**		1,750	
		110	Travelling and Accommodation Expenses	350	**600**		420	I.B.R.D.
		120	Postal and Telecommunication Expenses	300	**200**		140	I.B.R.D.
		140	Electricity, Water and Conservancy		**200**		140	I.B.R.D.
		150	Purchase of Stores	550	**600**		600	Italy A-in-A
		170	Uniforms and Clothing	525	**500**			
		172	Office Expenses		**250**			
		210	Additional Transport		**26,000**		22,100	I.B.R.D.
		220	Purchase of Plant and Equipment	375	**675**		675	Italy A-in-A
		250	Maintenance of Buildings	350	**300**		210	I.B.R.D.
		260	Maintenance of Plant and Equipment		**300**		210	I.B.R.D.
		270	Maintenance of Roads	508	**550**		385	I.B.R.D.
		400	Construction of Roads	1,000	**2,000**		1,400	I.B.R.D.
		401	Staff Housing	4,875	**8,180**		5,726	I.B.R.D.
		402	Ancillary Buildings	3,500	**2,000**		1,400	I.B.R.D.
		403	Water Supplies	2,000	**2,500**		1,750	
			GROSS EXPENDITURE K£		**63,855**		47,931	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forest Development—(*Contd.*)					
678			**678—Local Afforestation Scheme—(*Contd.*)**					
	900		**Western Province—(*Contd.*)**					
			Appropriations in Aid					
		600	Sale of Seeds and Plants		**9,500**			
		900	Credit Purchase—Italy	—	**1,275**	—	1,275	
			TOTAL APPROPRATIONS IN AID K£	—	**10,775**	—	1,275	
			NET EXPENDITURE 678–900 K£	—	**53,080**	—	46,656	
			NET EXPENDITURE—HEAD 678 K£	—	**631,300**	—	425,064	
679			**679—Rural Afforestation Extension Schemes**					
	110		**Rural Headquarters—Nairobi Conservancy**					
		000	Personal Emoluments	3,584	**3,750**		3,375	
		050	House Allowances	300	**300**			
		080	Passages and Leave Expenses	300	**350**			
		100	Transport Operating Expenses	1,500	**2,000**		1,900	Swiss
		110	Travelling and Accommodation Expenses	1,500	**1,500**		1,425	
		150	Purchase of Stores	800	**500**		500	
		170	Uniforms and Clothing	150	**150**			
		172	Office Expenses		**250**			
			TOTAL K£	—	**8,800**		**7,200**	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
679			**679—Rural Afforestation Extension Schemes—(*Contd.*)**					
	200		**Central Province**					
		000	Personal Emoluments	105,405	**115,675**		104,108	Swiss
		050	House Allowances	16,800	**17,000**			
		080	Passages and Leave Expenses	7,600	**8,000**			
		100	Transport Operating Expenses	8,500	**8,500**		8,075	
		110	Travelling and Accommodation Expenses	3,600	**2,300**		2,185	
		120	Postal and Telecommunication Expenses	300	**450**			
		140	Electricity, Water and Conservancy	450	**450**			
		150	Purchase of Stores	1,500	**11,000**		11,000	
		170	Uniforms and Clothing	1,550	**1,775**			
		172	Office Expenses	—	**625**			
		250	Maintenance of Buildings	400	**400**		400	
		260	Maintenance of Plant and Equipment	500	**550**		550	
		401	Staff Housing	160	**5,000**		5,000	
		402	Ancillary Buildings	40	—			
		403	Water Supplies	9,000	**9,000**		9,000	
			TOTAL K£	—	**180,725**		140,318	
	300		**Coast Province**					
		000	Personal Emoluments	72,802	**91,530**		82,377	Swiss
		050	House Allowance	12,305	**12,305**			
		080	Passages and Leave Expenses	5,300	**4,500**			
		100	Transport Operating Expenses	8,100	**8,000**		7,600	
		110	Travelling and Accommodation Expenses	2,000	**2,300**		2,185	
		120	Postal and Telecommunication Expenses	250	**300**			
		140	Electricity, Water and Conservancy	200	**200**			
		150	Purchase of Stores	2,800	**3,000**			
		170	Uniforms and Clothing	2,000	**1,850**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of Externaj Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
679			**679—Rural Afforestation Extension Schemes—(*Contd.*)**					
	300		**Coast Province—(*Contd.*)**					
		172	Office Expenses		**625**			
		175	Advertising and Publicity	1,200	**1,200**			
		200	Replacement of Transport		**10,000**		8,000	Swiss
		220	Purchase of Plant and Equipment		**500**		500	
		250	Maintenance of Buildings	100	**100**		100	
		260	Maintenance of Plant and Equipment	400	**400**		400	
		401	Staff Housing		**12,000**		12,000	
		403	Water Supplies		**5,000**		5,000	
			TOTAL K£	—	**153,810**		113,662	
	400		**Eastern Province**					
		000	Personal Emoluments	132,880	**149,440**		134,496	
		050	Housing Allowances	22,400	**22,500**			
		080	Passage and Leave Expenses	7,200	**7,500**			
		100	Transport Operating Expenses	9,800	**10,500**		9,975	
		110	Travelling and Accommodation Expenses	2,200	**2,400**		2,280	
		120	Postal and Telecommunication Expenses	355	**410**			
		140	Electricity, Water and Conservancy	500	**500**			
		150	Purchase of Stores	3,000	**11,000**		11,000	
		170	Uniforms and Clothing	1,400	**1,365**			Swiss
		172	Office Expenses		**625**			
		220	Purchase of Plant and Equipment		**2,000**		2,000	
		250	Maintenance of Buildings	150	**150**		150	
		260	Maintenance of Plant and Equipment	2,000	**865**		865	
		401	Staff Housing		**12,000**		12,000	
		402	Ancillary Buildings		**1,375**		1,375	
		403	Water Supplies		**8,000**		8,000	
			TOTAL K£	—	**230,630**		182,141	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	**K£**	K£	K£	
			211—Forestry Development—(*Contd.*)					
679			**679—Rural Afforestation Extension Schemes**—(*Contd.*)					
	500		**North-Eastern Province**					
		000	Personal Emoluments	48,136	**69,950**		62,955	Swiss
		050	House Allowances	7,651	**7,800**			
		080	Passages and Leave Expenses	2,500	**3,000**			
		100	Transport Operating Expenses	5,100	**5,500**		5,225	
		110	Travelling and Accommodation Expenses	1,200	**1,400**		1,330	
		120	Postal and Telecommunication Expenses	120	**150**			
		140	Electricity, Water and Conservancy		**300**			
		150	Purchase of Stores	2,000	**6,000**		6,000	
		170	Uniforms and Clothing	900	**1,000**			
		172	Office Expenses		**375**			
		200	Replacement of Transport		**20,000**		16,000	
		220	Purchase of Plant and Equipment		**350**		350	
		250	Maintenance of Buildings		**300**		300	
		260	Maintenance of Plant and Equipment		**330**		260	
		401	Staff Housing		**16,000**		16,000	
		402	Ancillary Buildings		**1,410**		1,410	
		403	Water Supplies		**8,500**		8,500	
			TOTAL K£	—	**142,365**		118,330	
	600		**Nyanza Province**					
		000	Personal Emoluments	153,332	**161,000**		144,900	Swiss
		050	House Allowances	9,000	**9,745**			
		080	Passages and Leave Expenses	4,800	**5,300**			
		100	Transport Operating Expenses	7,600	**8,000**		7,600	
		110	Travelling and Accommodation Expenses	1,600	**2,000**		1,900	
		120	Postal and Telecommunication Expenses	200	**250**			
		140	Electricity, Water and Conservancy	200	**200**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	**K£**	K£	K£	
679			**211—Forestry Development**—(*Contd.*)					
			679—Rural Afforestation Extension Scheme—(*Contd.*)					
	600		**Nyanza Province**—(*Contd.*)					
		150	Purchase of Stores	2,500	**8,000**		8,000	
		170	Uniforms and Clothing	800	**1,400**			
		172	Office Expenses		**500**			
		210	Additional Transport		**17,450**		13,960	
		220	Purchase of Plant and Equipment		**500**		500	
		250	Maintenance of Buildings	200	**200**		200	Swiss
		260	Maintenance of Plant and Equipment	200	**500**		500	
		270	Maintenance of Roads	200				
		401	Staff Housing		**9,000**		9,000	
		402	Ancillary Buildings		**800**		800	
		403	Water Supply		**10,000**		10,000	
			TOTAL K£	—	234,845	—	197,360	
			Appropriations in Aid					
		600	Sale of Seeds and Plants		**20,000**			
			NET EXPENDITURE K£	—	**214,845**	—	197,360	
	700		**Rift Valley Province***					
		000	Personal Emoluments	52,476	**171,805**		154,625	
		050	House Allowances	8,000	**29,900**			
		080	Passages and Leave Expenses	2,500	**11,750**			
		100	Transport Operating Expenses	4,000	**21,500**		20,425	Swiss
		110	Travelling and Accommodation Expenses	2,600	**6,500**		6,175	
		120	Postal and Telecommunication Expenses	60	**1,190**			

*Now incorporates Sub-Heads 710 and 720.

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	**K£**	K£	K£	
			211—Forestry Developmet—(*Contd.*)					
679			**679—Rural Afforestation Extension Scheme—(*Contd.*)**					
	700		**Rift Valley Province*—(*Contd.*)**					
		140	Electricity, Water and Conservancy	150	**1,775**			
		150	Purchase of Stores	2,700	**22,500**		22,500	
		170	Uniforms and Clothing	700	**1,650**			
		172	Office Expenses		**1,500**			
		210	Additional Transport		**17,450**		13,960	
		220	Purchase of Plant and Equipment	650	**500**		500	Swiss Loan
		250	Maintenance of Buildings	100	**345**		345	
		260	Maintenance of Plant and Equipment	100	**1,750**		1,750	
		401	Staff Housing		**4,000**		4,000	
		402	Ancillary Buildings		**1,415**		1,415	
		403	Water Supplies		**10,000**		10,000	
			TOTAL 679–700 .. .. K£	—	**305,530**		235,695	
	710		**South Rift Conservancy**					
		000	Personal Emoluments	44,450				
		050	House Allowances	12,600				
		080	Passages and Leave Expenses	5,500				
		100	Transport Operating Expenses	7,000				
		110	Travelling and Accommodation Expenses	1,100				
		120	Postal and Telecommunication Expenes	400				
		140	Electricity, Water and Conservancy	800				
		150	Purchase of Stores	4,200				
		170	Uniforms and Clothing	600				
		220	Purchase of Plant and Equipment	350				

Now incorporates Sub-Heads 701 and 720.

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forestry Developmet—(*Contd.*)					
679			**679—Rural Afforestation Extension Schemes**—(*Contd.*)					
	710		**South Rift Conservancy**—(*Contd.*)					
		250	Maintenance of Buildings	300				
		260	Maintenance of Plant and Equipment	600				
		403	Water and Supplies	7,000				
			TOTAL 679–710 K£	—	—	—	—	
	720		**North Rift Conservancy**					
		000	Personal Emoluments	34,320				
		050	House Allowances	5,320				
		080	Passages and Leave Expenses	2,000				
		100	Transport Operating Expenses	4,000				
		110	Travelling and Accommodation Expenses	2,000				
		120	Postal and Telecommunication Expenses	580				
		140	Electricity, Water and Conservancy	975				
		150	Purchase of Stores	4,500				
		170	Uniforms and Clothing	1,200				
		250	Maintenance of Buildings	200				
		260	Maintenance of Plant and Equipment	650				
			TOTAL 679–720 K£	—	—	—	—	
	900		**Western Province**					
		000	Personal Emoluments	93,180	**105,850**		95,265	
		050	House Allowances	9,000	**7,500**			
		080	Passages and Leave Expenses	5,500	**6,000**			
		100	Transport Operating Expenses	8,100	**10,000**		9,500	Swiss
		110	Travelling and Accommodation Expenses	2,200	**1,600**			
		120	Postal and Telecommunications Expenses	200	**250**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE		Approved Estimates 1981/82	**Estimates 1982/83**	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
					K£	**K£**	K£	K£	
			211—Forestry Development—(*Contd.*)						
679			**679—Rural Afforestation Extension Schemes**—(*Contd.*)						
	900		**Western Province**—(*Contd.*)						
		140	Electricity, Water and Conservancy		300	**300**			
		150	Purchase of Stores		2,500	**6,000**		6,000	
		170	Uniforms and Clothing		600	**950**			
		172	Office Expenses			**375**			Swiss
		250	Maintenance of Buildings		150	**155**		155	
		260	Maintenance of Plant and Equipment		300	**300**		300	
		403	Water Supplies			**5,000**		5,000	
			TOTAL 676–900	K£	—	**144,280**	—	116,220	
			NET EXPENDITURE	K£	—	**1,380,985**	—	1,110,926	
681			**681—Road Construction Unit**						
		000	Personal Emoluments		120,770	**124,200**		86,940	I.B.R.D.
		050	House Allowances		20,000	**5,000**			
		080	Passages and Leave Expenses			**3,000**			
		100	Transport Operating Expenses		95,000	**96,000**		67,200	I.B.R.D.
		110	Travelling and Accommodation Expenses		8,300	**8,500**		5,950	I.B.R.D.
		120	Postal and Telecommunication Expenses		1,000	**1,200**		840	I.B.R.D.
		140	Electricity, Water and Conservancy		1,000	**1,000**		700	I.B.R.D.
		150	Purchase of Stores		41,000	**41,000**		28,700	I.B.R.D.
		170	Uniforms and Clothing		800	**850**			
		172	Office Expenses			**500**		350	I.B.R.D.
		200	Replacement of Transport			**109,000**		109,000	Italy A-in-A
		210	Additional Transport			**20,000**		20,000	Italy A-in-A
		250	Maintenance of Buildings			**500**		350	I.B.R.D.
		401	Staff Housing		9,000	**36,000**		25,200	I.B.R.D.
		402	Ancillary Buildings			**25,000**		17,500	I.B.R.D.
			GROSS EXPENDITURE	K£	—	**471,750**	—	362,730	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
681			**681—Road Construction Unit**—(*Contd.*)					
	900		**Western Province**—(*Contd.*)					
			Appropriations in Aid					
		900	Credit Purchase Italy	—	129,000	—	129,000	
			NET EXPENDITURE K£	—	342,750	—	233,730	
685			**Sawmill Industry**					
		050	House Allowances	3,150	3,150			
		100	Transport Operating Expenses	3,200	3,200			
		110	Travelling and Accommodation Expenses	4,000	4,000			
		120	Postal and Telecommunication Expenses	100	100		12,640	I.B.R.D.
		140	Electricity, Water and Conservancy	120	120			
		150	Purchase of Stores	1,000	1,000			
		160	Maintenance of Training Sawmill	6,500	6,500			
			NET EXPENDITURE K£	—	18,070		12,640	
687			**U.N.I.D.O./U.N.D.P. Timber Project***					
		000	Personal Emoluments	15,000	—			
		050	House Allowances	4,500	—		—	
		080	Passages and Leave Expenses	750	—			
		100	Transport Operating Expenses	2,400	—			
		110	Travelling and Accommodation Expenses	700	—			
		140	Electricity, Water and Conservancy	880	—			
		150	Purchase of Stores	7,900	—			
		260	Maintenance of Plant and Equipment	1,800	—			
			NET EXPENDITURE K£	—	—			

Transferred to the Recurrent Vote R21

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
688			**Machakos Integrated Development Project**					
		000	Personal Emoluments	50,385	**155,255**		30,000	E.E.C. Grant
		050	House Allowances	5,625	**15,225**			
		080	Passages and Leave Expenses	1,900	**2,725**			
		100	Transport Operating Expenses	24,000	**20,640**		12,200	
		110	Travelling and Accommodation Expenses	1,700	**1,700**			
		120	Postal and Telecommunication Expenses	800	**500**			
		140	Electricity, Water and Conservancy	1,000	**500**			
		150	Purchase of Stores	26,200	**70,500**		62,000	
		170	Uniforms and Clothing	500	**500**			
		172	Office Expenses		**500**			
		190	Miscellaneous Other Charges	2,300				
		220	Purchase of Plant and Equipment	6,590	**800**			
		250	Maintenance of Buildings	400	**500**			
		260	Maintenance of Plant and Equipment	500	**1,500**			
		270	Maintenance of Roads	1,000	**1,000**			
		400	Construction of Roads		**2,500**			
		401	Staff Housing	9,200	**40,000**			
		402	Ancillary Buildings		**1,200**		18,000	
		403	Water Supplies		**10,000**			
			GROSS EXPENDITURE K£	—	**325,545**		122,200	
			Appropriations in Aid					
		950	Credit Purchase E.E.C.	6,200				
			NET EXPENDITURE K£	—	**325,455**	—	122,200	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
737			**Forestry Remote Sensing**					
		100	Transport Operating Expenses	1,500				
		110	Travelling and Accommodation Expenses	1,000				
		120	Postal and Telecommunication Expenses	500				
		150	Purchase of Stores	500				
		170	Uniforms and Clothing	200				
		173	Aerial Surveys	20,000				
			NET EXPENDITURE K£	—				
738			**Arid and Semi-Arid Lands Forest Development Scheme***					
	001		**Kitui Integrated Development Project**					
		000	Personal Emoluments	13,660				
		050	House Allowances	4,500				
		080	Passages and Leave Expenses	500				
		100	Transport Operating Expenses	4,000				
		110	Travelling and Accommodation Expenses	1,000				
		120	Postal and Telecommunication Expenses	800				
		150	Purchase of Stores	600				
			NET EXPENDITURE	—				
	002		**Turkana Integrated Development Project**					
		000	Personal Emoluments	9000,	**4,750**		4,750	Norad
		050	House Allowances	2,000				
		100	Transport Operating Expenses	4,000	**3,250**		3,250	
		100	Travelling and Accommodation Expenses	500	**3,000**		3,000	
		120	Postal and Telecommunication Expenses	400				
		150	Purchase of Stores	3,000	**34,250**		34,250	

*Provision transferred to Head 679.

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
738			**Arid and Semi-Arid Lands Forest Development Scheme—(*Contd.*)**					
	002		**Turkana Integrated Development Project—(*Contd.*)**					
		192	Training of Personnel	—	500		500	Norad (A-in-A)
		220	Purchase of Plant and Equipment	—	250		250	
		401	Staff Housing	—	20,000		20,000	
		402	Ancillary Buildings	—	8,500		8,500	
		403	Water Supplies	—	5,000		5,000	
			GROSS EXPENDITURE K£	—	79,500		79,500	
			Appropriations in Aid					
		900	Credit Purchase Norad	—	79,500		79,500	
			NET EXPENDITURE K£	—	—			
	003		**Magarini Settlement Scheme**					
		000	Personal Emoluments	3,000	3,600			
		050	House Allowances	960	1,000			
		080	Passages and Leave Expenses	400	400			
		100	Transport Operating Expenses	—	2,000			
		110	Travelling and Accommodation Expenses	—	250			
		120	Postal and Telecommunication Expenses	—	50			
		140	Electricity, Water and Conservancy	—	100			
		150	Purchase of Stores	—	1,500			
		170	Office Expenses	—	250			
		172	Uniforms and Clothing	400	300			
		220	Purchase of Plant and Equipment	3,500	2,000			
		401	Staff Housing	6,600	23,000			
		402	Ancillary Buildings	—	2,500			
		402	Water Supplies	—	2,000			
			NET EXPENDITURE K£	—	38,950			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
738			**Arid and Semi-Arid Lands Forest Development Schemes—(*Contd.*)**					
	004		**Embu/Meru/Isiolo (EMI) Integrated Development Project**					
		000	Personal Emoluments	30,000	**58,860**		42,931	U.K.
		050	House Allowances	3,200	**3,500**			
		080	Passages and Leave Expenses		**1,500**			
		100	Transport Operating Expenses	8,500	**10,000**			
		110	Travelling and Accommodation Expenses	2,500	**3,650**			
		120	Postal and Telecommunication Expenses	600	**650**			
		140	Electricity, Water and Conservancy		**750**			
		150	Purchase of Stores	8,000	**15,050**		6,550	
		154	Training and Seninars		**3,450**		3,450	
		190	Miscellaneous Other Charges		**80,280**		80,280	
		210	Additional Transport	57,000				
		220	Purchase of Plant and Equipment		**1,865**		1,865	
		403	Water Supplies	2,400				
			NET EXPENDITURE K£	—	**179,555**	—	135,076	
	005		**Euphorbia Hydrocarbon Research Project**					
		000	Personal Emoluments	46,682	**80,000**			Belgium (A-in-A)
		050	House Allowances	12,000	**12,000**			
		080	Passages and Leave Expenses	—	**1,145**			
		100	Transport Operating Expenses	5,500	**7,000**			
		110	Travelling and Accommodation Expenses	6,000	**10,000**			
		120	Postal and Telecommunication Expenses	1,000	**1,200**			
		150	Purchase of Stores	173,455	**500**	172,955		
		172	Uniforms and Clothing	1,500	**2,000**			
		174	Printing and Stationery	1,500	**1,500**			
		220	Purchase of Plant and Equipment	500	**450,600**		450,000	
		250	Maintenance of Buildings	1,000	**1,500**			
		260	Maintenance of Plant and Equipment	2,500	**2,500**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
738			**Arid and Semi-Arid Lands Forest Development Schemes—(*Contd.***					
	005		**Euphorbia Hydrocarbon Researh Project—(*Contd.*)**					
		401	Housing and Buildings	121,000	85,000	172,955		Belgium (A-in-A)
		403	Water Supplies	9,750	9,750			
			GROSS EXPENDITURE	—	**664,695**	—	**459,000**	
			Appropriations in Aid					
		900	Credit Purchase—Belgium	172,955	**450,000**	—	450,000	
			NET EXPENDITURE	—	**214,695**	—	—	
	006		**Baringo Integrated Development Project**					
		000	Personal Emoluments	4,700	**7,500**			
		050	House Allowances	600	**750**			
		080	Passages and Leave Expenses		**400**			
		100	Transport Operating Expenses	2,500	**3,000**			
		110	Travelling and Accommodation Expenses	600	**750**			
		120	Postal and Telecommunication Expenses	300	**350**			
		140	Electricity, Water and Conservancy		**300**			
		150	Purchase of Stores	3,000	**3,750**			
		170	Office Expenses		**250**			
		172	Uniforms and Clothing		**200**			
			NET EXPENDITURE	—	**17,250**			
			NET TOTAL HEAD 738	—	**450,450**	—	135,076	
			NET TOTAL 211—FOREST DEVELOPMENT	—	**11,302,027**	—	**5,395,692**	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			212—Mineral Development					
692			**Mineral Surveys and Exploration**					
		160	Regional Surveys	140,000	**136,255**			
		161	Detailed Investigations	127,000	**140,000**			
		162	Geochemistry	20,000	**20,825**			
		164	Kerio Valley Geophysical Survey and Research		**157,250**			
		220	Purchase of Plant and Equipment		**20,000**			
		400	Buildings and Housing	15,000				
		401	Ancillary Buildings		**20,000**			
			NET TOTAL 212—MINERAL DEVELOPMENT K£	—	**494,330**	—	157,250	
			215—National Environment Protection					
702			**National Environment Secretariat**					
	100		**G.O.K./U.N.E.P./U.N.D.P. Environment Project**					
		000	Personal Emoluments	4,886	—	—	—	
		050	House Allowances	950	**5,000**	—	—	
		150	Operational Costs	4,700	—	—	—	
		180	Consultancy Fees and Charges	3,550	—	—	—	
		193	Conferences	2,000	—	—	—	
		210	Additional Transport	10,000	—	—	—	
			NET EXPENDITURE K£	—	**5,000**	—	—	
	200		**Integrated Project on Arid Lands (I.P.A.L.) Project**					
		000	Personal Emoluments	10	**10**			

DETAILS OF THE FOREGOINGS—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	**K£**	K£	K£	
			215—National Environmen} Protecion—(*Contd.*)					
702			**National Environment Secretariat—(*Contd.*)**					
	300		**District Environment Assessment Project**					
		000	Personal Emoluments	12,200	—	—	—	
		050	Allowances	960	—	—	—	
		150	Operational Costs	2,000	—	—	—	
		180	Consultancy Fees and Charges	1,000	—	—	—	
		193	Conferences	1,000	—	—	—	
		210	Additional Transport	18,500	—	—	—	
			GROSS EXPENDITURE .. .. K£	—	—	—	—	
			Appropriations in Aid					
		900	Credit Purchase—U.S.A.I.D.	4,600	—	—	—	
			NET TOTAL 215—NATIONAL ENVIRONMENT PROTECTION K£	—	**5,010**	—	—	
			NET TOTAL VOTE D21—MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES .. .. K£	—	**11,801,367**	—	8,053,270	

VOTE D22—MINISTRY OF CO-OPERATIVE DEVELOPMENT

I. ESTIMATE of the amount required in the year ending 30th June, 1983, for capital expenditure on development projects, long-term co-operative investments through co-operative participation in food production and integrated agricultural development programme; the farm input supply scheme, small holder coffee improvement project and for buildings at the Co-operative College and in the provinces.

Four million, two hundred fifty two thousand, and fifty pounds
(K£4,252,050)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1981/82	ESTIMATES 1982/83		
		Gross Expenditure	Appropria-tions in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
220—GENERAL ADMINISTRATION AND PLANNING .. .. K£	4,183,114	5,065,466	813,416	**4,252,050**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF CO-OPERATIVE DEVELOPMENT

Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		220—General Administration and Planning		
705		**705—Headquarters Administrative Services**		
	400	Minor Works	17,000	**5,000**
	401	A.S.K. Shows	—	**9,957**
		NET EXPENDITURE .. .. K£	17,000	**14,957**
706		**706—Professional and Administrative Services—Headquarters**		
	300	Grants to Unions and Societies (I.A.D.P. I) ..	70,000	—
	305	Construction of Unions Stores (I.A.D.P. I) ..	44,340	—
	341	Professional Administrative Services (I.A.D.P. I)	171,000	—
	301	Grants to Unions and Societies (I.A.D.P. II) ..	100,000	**116,313**
	306	Construction of Union Stores (I.A.D.P. II) ..	183,280	**80,000**
	357	Professional Administrative Services (I.A.D.P. II)	220,000	**250,000**
	340	Grants to Unions and Societies (S.P.S.C.P.) ..	49,505	—
	345	Grants to Unions and Societies (F.I.S.S.) ..	184,994	**103,636**
	310	Grants to Unions and Societies (M.I.D.P.) ..	495,000	**121,800**
	346	Grants for Co-operative System Support Programme	170,000	**200,000**
	347	Grants for Fish Processing, Lake Turkana ..	113,308	**95,250**
	348	Professional Administrative Services (S.C.I.P.) ..	120,000	—
	349	National Poultry Development Programme (Administrative Services)	10	**10**
	351	Professional Administrative Services (M.I.D.P.)	81,480	**81,480**
	350	National Horticultural Development Programme (Administrative Services)	10	**10**
	352	Grants for Development of Small-scale Industries	56,000	**44,000**
	353	Grants for Consumer Co-operative Development	15,000	**10,000**
	355	Grants for Handicraft Development	92,500	**25,000**
	356	Grants for Fisheries Development	10	**79,000**
	359	Grant for Turkana Development	—	**10**
	360	Consultancy and Allied Studies	105,000	**110,000**
	304	Grants for Co-operative Housing	10	**10**
	361	Karai–Ndeiya Integrated Development Programme (Administrative Services)	10	**10**
	362	Grants to Co-operative Society Union (C.P.M.P.)	—	**32,040**
	363	Professional Administrative Services (C.P.M.P.)	—	**106,800**
	364	Grants to Savings and Credit Co-operatives ..	—	**47,500**
	365	Professional and Administrative Services ..	—	**112,050**
	366	Dairy Development	—	**10**
		GROSS EXPENDITURE .. .. K£	2,271,457	**1,614,929**
		Appropriations in Aid		
	603	Professional Services	747,288	**752,916**
		NET EXPENDITURE .. .. K£	1,524,169	**862,013**

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		220—General Administration and Planning—(*Contd.*)		
709		**709—Provincial Administrative Services**		
	400	Construction of Offices and Staff Quarters ..	147,110	**343,890**
711		**711—Co-operative College and Training**		
	400	Construction of Buildings	18,050	**17,040**
714		**714—Co-operative Bank of Kenya**		
	300	Grants to Co-operative Bank (I.A.D.P. I) ..	24,343	—
	301	Grants to Co-operative Bank (I.A.D.P. II) ..	701,000	**77,000**
	302	Grants to Co-operative Bank (S.C.I.P.) ..	21,402	—
	303	Grants to Co-operative Bank (N.P.D.P.) ..	10	**10**
	304	Grants to Co-operative Bank (C.P.M.P.) ..	—	**21,360**
	501	Loans through Co-operative Bank (F.I.S.S.) ..	230,000	**10**
	504	Loans through Co-operative Bank (I.A.D.P. II)	300,000	**500,000**
	505	Loans for Co-operative Irrigation Muka-Mukuu	350,000	**400,000**
	516	Loans to Unions for Transport (I.A.D.P. II) ..	61,000	**54,000**
	518	Loans for Marketing and Processing Facilities (C.P.M.P.)	—	**500,000**
	507	Co-operative Housing	—	**10**
	512	Loans through C.B.K. (S.C.I.P.)	1,400,000	**1,400,000**
	513	Loans through C.B.K. (N.P.D.P.)	10	**61,720**
	519	Karai-Ndeiya I.D.P.	10	**10**
	500	Loans through C.B.K. for Co-operative Projects	—	**10**
		NET EXPENDITURE .. .. K£	2,456,775	**3,014,130**
716		**716—Kenya National Federation of Co-operatives (K.N.F.C.)**		
	300	Grants to K.N.F.C.	20,000	**10**
	502	Grants to K.N.F.C.	10	**10**
	303	Grants to K.N.F.C. (Kenya–Nordic Co-operative Programme)	—	**60,500**
		GROSS EXPENDITURE .. .. K£	20,010	**60,520**
		Appropriations in Aid		
	600	Miscellaneous–Nordic	—	**60,500**
		NET EXPENDITURE .. .. K£	20,010	**20**
		NET TOTAL VOTE D22—MINISTRY OF CO-OPERATIVE DEVELOPMENT K£	4,183,114	**4,252,050**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			220—General Administration and Planning					
705			**Headquarters Administrative Services**					
		400	Minor Works	17,000	**5,000**	—	—	
		401	Agricultural Society of Kenya Shows	—	**9,957**	—	—	
			NET EXPENDITURE K£	—	**14,957**	—	—	
706			**Professional and Administrative Services—Headquarters**					
		300	Grants to Unions and Societies (I.A.D.P. I)	70,000	—	45,500	—	IDA/IFAD
		305	Construction of Union Stores	44,340	—	—	—	
		341	Professional Administrative Services (I.A.D.P. I)	171,000	—	111,150	—	IDA/IFAD
		301	Grants to Unions and Societies (I.A.D.P. II)	100,000	**116,313**	55,000	63,972	IDA/IFAD
		306	Construction of Union Stores (IADP II)	183,280	**80,000**	33,000	44,000	IDA/IFAD
		357	Professional Administrative Services(I.A.D.P. II)	220,000	**250,000**	121,000	137,500	IDA/IFAD
		340	Grants to Unions and Societies (S.P.S.C.P.)	49,505	—	—	—	
		345	Grants to Unions and Societies (F.I.S.S.)	184,994	**103,636**	184,994	103,636	DANIDA 28,636 (A in A)
		362	Grants to Co-operative Unions and Societies (C.P.M.P.)	—	**32,040**	—	24,030	IDA
		363	Professional Administrative Services (C.P.M.P.)	—	**106,800**	—	80,100	IDA
		310	Grants to Unions and Societies (M.I.D.P.)	495,000	**121,800**	150,000	121,800	E.E.C.
		346	Grants for Co-operative System Support Programme (U.S.A.I.D.)	170,000	**200,000**	127,500	150,000	USAID (A in A)
		348	Professional Administrative Services (S.C.I.P.)	120,000	—	—	—	
		349	National Poultry Development Programme	10	**10**	10	10	Netherlands
		350	National Horticultural Development Programme	10	**10**	10	10	K.F.W.
		347	Grants for Fish Processing, Lake Turkana	113,308	**95,250**	113,308	95,250	NORAD (A in A)
		351	Professional Administrative Services (M.I.D.P.)	81,480	**81,480**	81,480	81,480	E.E.C. (A in A)

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			220—General Administration and Planning—(*Contd.*)					
706			**Professional and Administrative Services—Headquarters—(*Contd.*)**					
		352	Grants for Development of Small-scale Industries	56,000	**44,000**	26,134	44,000	NORDIC (A in A)
		353	Grants for Consumer Co-operative Development	15,000	**10,000**	5,000	10,000	NORDIC (A in A)
		355	Grants for Handicrafts Development	92,500	**25,000**	52,366	25,000	NORDIC (A in A)
		356	Grants for Fisheries	10	**79,000**	10	79,000	NORDIC (A in A)
		364	Grants to Savings and Credit (Kenya Nordic Development Programme)	—	**47,500**	—	47,500	NORDIC (A in A)
		304	Grants for Co-operative Housing	10	**10**	—	10	NORDIC (A in A)
		365	Professional Administrative Services	—	**112,050**	—	112,040	
		359	Grants for Turkana Development Works Programme	—	**10**	—	10	NORAD
		360	Consultancy and Allied Studies	105,000	**110,000**	80,000	80,000	NORAD (A-in-A)
		361	Karai-Ndeiya Integrated Development Project	10	**10**	—	—	
		366	Dairy Development	—	**10**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**1,614,929**	—	1,299,348	
			Appropriations in Aid					
		603	Professional Services	—	**752,916**	—	752,916	
			NET EXPENDITURE .. .. K£	—	**862,013**	—	546,432	
709			**Provincial Administrative Services**					
	100		**Nairobi Province**					
		446	Building of Permanent Stand at Jamhuri Park	7,500	—	—	—	

VII. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			220—General Administration and Planning—(*Contd.*)					
709			**Provincial Administrative Services**—(*Contd.*)					
	200		**Central Province**					
		427	Offices and Staff Quarters—Kandara	38,500	**33,000**			
		428	Offices and Staff Quarters—Othaya	8,500	**10**			
		429	Offices and Staff Quarters—Mathira	10	**10**			
		452	Offices and Staff Quarters—Githunguri	20,000	**65,700**			
		453	Offices and Staff Quarters—Thika	—	**10**			
	300		**Coast Province**					
		436	Offices and Staff Quarters—Wundanyi	10	**20,000**			
		441	Offices and Staff Quarters—Kilifi	5,000	**5,000**			
		454	Offices and Staff Quarters—Taveta	—	**10**			
		457	Offices and Staff Quarters—Kwale	10	**10**			
		474	Offices and Staff Quarters—Magarini	10	—			
	400		**Eastern Province**					
		437	Offices and Staff Quarters—Kitui	5,000	**20,000**			
		444	Offices and Staff Quarters—Maua	—	**10**			
		455	Offices and Staff Quarters—Marsabit	10	—			
		456	Offices and Staff Quarters—Isiolo	—	**20,000**			
	500		**North- Eastern Province**					
		440	Offices and Staff Quarters—Wajir/Mandera	25,000	**15,000**			
		448	Offices and Staff Quarters—Garissa	10	—			

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			220—General Administrationa and Planning—(*Contd.*)					
709			**Provincial Administrative Services**—(*Contd.*)					
	600		**Nyanza Province**					
		464	Offices and Staff Quarters—Kihancha	10	**10**			
		465	Offices and Staff Quarters—Siaya	—	**10**			
		466	Offices and Staff Quarters—Keroka	—	**10**			
		467	Offices and Staff Quarters—Ukwala	—	**20,000**			
		468	Offices and Staff Quarters—Yala	—	**10**			
		469	Offices and Staff Quarters—Bondo	—	**10**			
		470	Offices and Staff Quarters—Nyabondo	—	**10**			
		471	Offices and Staff Quarters—Migori	5,000	**25,000**			
		472	Offices and Staff Quarters—Kisumu	10	**20,000**			
	700		**Rift Valley Province**					
		432	Offices and Staff Quarters—Loitokitok	5,000	**45,000**			
		433	Offices and Staff Quarters—Narok	10	**10**			
		473	Offices and Staff Quarters—Naivasha	10,000	—			
		443	Offices and Staff Quarters—Lodwar	14,000	**10,000**			
		445	Offices and Staff Quarters—Kajiado	—	**10**			
		459	Offices and Staff Quarters—Ngong'	—	**10**			
		460	Offices and Staff Quarters—Katilu	10	**10,000**			
		480	Offices and Staff Quarters—Kericho	—	**10**			
		434	Offices and Staff Quarters—Molo	—	**10**			
	900		**Western Province**					
		435	Offices and Staff Quarters—Sirisia	—	**10**			
		450	Offices and Staff Quarters—Nambale	3,500	—			
		451	Offices and Staff Quarters—Hakati	10	—			
		462	Offices and Staff Quarters—Bungoma	10	**35,000**			
		463	Offices and Staff Quarters—Busia	—	**10**			
			NET EXPENDITURE K£	—	**343,890**			

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			220—General Administration and Planning—(*Contd.*)					
711			**Co-operative College of Kenya**					
		400	Construction of Buildings	10	**10**			
		428	Sewerage and Drainage	15,000	**15,000**			
		430	Tuition Block, Library and Infrastructure	10	**10**			
		433	Dispensary	10	**10**			
		434	Dormitory/Hostel	10	**10**			
		435	Ten-Office Block	10	—			
		436	Incinerator	3,000	**2,000**			
			NET EXPENDITURE K£	—	**17,040**			
714			**Co-operative Bank of Kenya**					
	001	300	Grants to Co-operative Bank (I.A.D.P. I)	24,343	—	15,823	—	IDA/ IFAD
		301	Grants to Co-operative Bank (I.A.D.P. II)	70,000	**77,000**	76,767	42,350	IDA/ IFAD
		302	Grants to Co-operative Bank (S.C.I.P.)	21,402	—	—	—	
		304	Grants to Co-operative Bank (C.P.M.P.)	—	**21,360**	—	16,020	IDA
		303	Grants to Co-operative Bank (N.P.D.P.)	10	**10**	10	10	DANIDA

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			220—General Administration and Planning—(*Contd.*)					
714			**Co-operative Bank of Kenya**					
	002		**Loans through the Co-operative Bank for Rural Development Programme**					
		501	Loans under F.I.S.S.	230,000	**10**	230,000	10	DANIDA
		504	Loans under I.A.D.P. II	300,000	**500,000**	165,000	275,000	IDA/IFAD
		516	Loans to Unions for Transport (I.A.D.P. II)	61,000	**54,000**	—	35,100	IDA/IFAD
		512	Loans under S.C.I.P.	1,400,000	**1,400,000**	810,000	810,000	IDA
						500,000	500,000	CDC
		513	Loans under National Poultry Development Programme	10	**61,720**	10	54,720	Netherland
		518	Loans for Marketing and Processing Facilities (C.P.M.P.)	—	**500,000**	—	375,000	IDA
		505	Co-operative Irrigation (Muka-Mukuu Project)	350,000	**400,000**	297,500	340,000	KFW
		500	Loans to Co-operative Bank for Co- perative Projects	—	**10**	—		
		507	C-operative Housing	—	**10**	—		
		519	Karai–Ndeiya	10	**10**	—		
			NET EXPENDITURE K£	—	**3,014,130**	—	2,448,210	
716			**Kenya National Federation of Co-operatives**					
		300	Grants to K.N.F.C.	20,000	**10**	17,000	—	IBRD/IDA
		502	Loans to K.N.F.C.	10	**10**	10	10	IBRD/IDA
		303	Grants to K.N.F.C. (Kenya—Nordic Co-operative Programme)	—	**60,500**	—	60,500	NORDIC (A in A)
			GROSS EXPENDITURE K£	—	**60,520**	—	60,510	
			Appropriations in Aid					
		600	Miscellaneous–Nordic	—	**60,500**	—	60,500	
			NET EXPNDITURE K£	—	**20**	—	10	
			NET TOTAL VOTE D22—MINISTRY OF CO-OPERATIVE DEVELOPMENT K£	4,183,114	**4,252,050**	—	2,994,652	

VOTE D23—MINISTRY OF COMMERCE

I. ESTIMATE of the amount required in the year ending 30th June, 1983, for Development and Training Programmes of the Ministry, Loans to Traders Joint Boards and other approved investments including expenditure for research, Inspectorate of Weights and Measures, Export Promotion and Loans to Kenya Transport Company.

Five hundred and thirty four thousand, twenty pounds
(K£534,020)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1981/82	ESTIMATES 1982/83		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
230—GENERAL ADMINISTRATION AND PLANNING	42,510	10	—	**10**
231—DEPARTMENT OF INTERNAL TRADE	4,510	44,000	—	**44,000**
232—EXTERNAL TRADE SERVICES ..	10,000	60,010	50,000	**10,010**
233—INSPECTORATE OF WEIGHTS AND MEASURES	50,010	30,000	—	**30,000**
235—INVESTMENT AND LOANS TO COMMERCE	853,540	450,000	—	**450,000**
TOTAL VOTE D23—MINISTRY OF COMMERCE .. K£	960,570	584,020	50,000	**534,020**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF COMMERCE

Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		230—General Administration and Planning		
740		**740—Headquarters Administration Services**		
	400	Construction of Buildings	10	—
	401	Minor Works	42,500	**10**
		NET TOTAL 230—GENERAL ADMINISTRATION AND PLANNING .. K£	42,510	**10**
		231—Department of Internal Trade		
744		**744—Department of Internal Trade, Headquarters**		
	180	Project Studies and Research	4,500	**4,000**
	400	Housing and Buildings	10	—
		NET EXPENDITURE .. .. K£	4,510	**4,000**
745		**745—Trade Development and Licensing Division**		
	400	Housing and Buildings	—	**40,000**
		NET EXPENDITURE .. .. K£	—	**40,000**
		NET TOTAL 231—DEPARTMENT OF INTERNAL TRADE .. .. K£	4,510	**44,000**
		232—External Trade Services		
751		**751—External Trade Promotion Services**		
	170	Export Promotion and Marketing Programme	60,000	**60,000**
	300	Export Credit Insurance and Guarantee Scheme	—	**10**
		GROSS EXPENDITURE .. .. K£	60,000	**60,010**

Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83
			K£	K£
		232—External Trade Services—(*Contd.*)		
751		**751—External Trade Promotion Services—(*Contd.*)**		
		Appropriations in Aid		
	900	Credit Purchase E.D.F.	50,000	**50,000**
		NET EXPENDITURE .. .. K£	10,000	**10,010**
		233—Inspectorate of Weights and Measures		
756		**756—Provincial Section**		
	220	Purchase of Plant and Equipment	50,000	**30,000***
	400	Construction of Buildings	10	—
		NET EXPENDITURE .. .. K£	50,010	**30,000**
		NET TOTAL 233—INSPECTORATE OF WEIGHTS AND MEASURES .. K£	50,010	**30,000**
		235—Investment and Loans to Commerce		
770		**770—Loans for Commercial Development**		
	500	Loans to Kenya National Properties	100,000	**50,000**
	502	Loans to Traders Joint Boards	200,000	**200,000**
	503	Loans to Kenya National Transport Company Limited	375,000	—
		NET EXPENDITURE .. .. K£	675,000	**250,000**
771		**771—Investment and Loans to Commerce**		
	300	Loans to Traders Revolving Fund	178,530	**200,000**
	301	Contribution to Sugar Equalization Fund ..	10	—
		NET EXPENDITURE .. .. K£	178,540	**200,000**
		NET TOTAL 235—INVESTMENT AND LOANS TO COMMERCE .. K£	853,540	**450,000**
		NET TOTAL VOTE D23—MINISTRY OF COMMERCE .. .. K£	960,570	**534,020**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			230—General Administration and Planning					
740			**Headquarters Administration Services**					
		400	Construction of Buildings	10	—	—	—	
		401	Minor Works	42,500	10	—	—	
			NET TOTAL 230—GENERAL ADMINISTRATION AND PLANNING K£	—	10	—	—	
			231—Department of Internal Trade					
744			**Department of Internal Trade Headquarters**					
		180	Project Studies and Research	4,500	4,000	—	—	
		400	Housing and Buildings	10	—	—	—	
			NET EXPENDITURE K£	—	4,000	—	—	
745			**745—Trade Development and Licencing Division**					
		400	Housing and Buildings	—	40,000	—	—	
			NET EXPENDITURE K£	—	40,000	—	—	
			NET TOTAL 231—DEPARTMENT OF INTERNAL TRADE K£	—	44,000	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			232—External Trade Services					
751			**External Trade Promotion Services**					
		170	Export Promotion and Marketing Programme	60,000	**60,000**	50,000	50,000	E.D.F.
		300	Export Credit Insurance and Guarantee Scheme	—	**10**	—	—	(Grant)
			GROSS EXPENDITURE .. .. K£	—	**60,010**	—	50,000	
			Appropriations in Aid					
		900	Credit Purchase—E.D.F.	50,000	**50,000**	50,000	50,000	
			NET EXPENDITURE .. .. K£	—	**10,010**	—	—	
			NET TOTAL 232—EXTERNAL TRADE SERVICES .. .. K£	—	**10,010**	—	—	
			233—Inspectorate of Weights and Measures					
756			**Provincial Section**					
		220	Purchase of Plant and Equipment	50,000	**30,000**	—	—	
		400	Construction of Buildings	10	—	—	—	
			NET TOTAL 233—INSPECTORATE OF WEIGHTS AND MEASURES K£	—	**30,000**	—	—	
			235—Investment and Loans to Commerce					
770			**Loans for Commercial Development**					
		500	Loans to Kenya National Properties	100,000	**50,000**	—	—	
		502	Loans to Traders Joint Loan Boards	200,000	**200,000**	—	—	
		503	Loans to Kenya National Transport Company Ltd.	375,000	—	—	—	
			NET EXPENDITURE .. .. K£	—	**250,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
771			**Investment and Loans to Commerce**					
		300	Loans to Traders Revolving Fund	178,530	**200,000**	—	—	
		301	Contribution to Sugar Equalization Fund	10	—	—	—	
			NET EXPENDITURE .. .. K£	—	**200,000**	—	—	
			NET TOTAL 235—INVESTMENT AND LOANS TO COMMERCE K£	—	**450,000**	—	—	
			NET TOTAL VOTE D23—MINISTRY OF COMMERCE .. K£	—	**534,020**	—	—	

I. ESTIMATE of the amount required in the year ending 30th June, 1983, for capital expenditure on Secondary and Technical education, Teachers' education, Polytechnic and post-Secondary education, University education, equipment and furniture for new buildings, Government contributions towards the cost of capital development of the University of Nairobi and Kenyatta University College.

Eight million, Seven hundred Eighty-Four thousand, Four hundred and Eighty pounds (K£8,784,480)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1981/82	ESTIMATES 1982/83		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
240—GENERAL ADMINISTRATION AND PLANNING	100,388	353,000	—	**353,000**
242—SECONDARY EDUCATION ..	2,207,410	2,340,260	—	**2,340,260**
243—TECHNICAL EDUCATION ..	1,766,510	1,540,020	10	**1,540,010**
244—TEACHERS' EDUCATION ..	422,682	611,450	111,390	**500,060**
246—POLYTECHNIC AND POST-SECONDARY EDUCATION ..	718,118	1,122,860	472,770	**650,090**
247—UNIVERSITY EDUCATION ..	2,736,310	3,773,840	372,780	**3,401,060**
TOTAL VOTE D24—MINISTRY OF HIGHER EDUCATION K£	7,951,418	9,741,430	956,950	**8,784,480**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF HIGHER EDUCATION

Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		240—General Administration and Planning		
791		**791—Headquarters Professional Services**		
	184	Survey of Schools (IDA 4)	15,000	**8,000**
	186	Pre-Investment Studies (IDA 5)	—	**30,000**
		NET EXPENDITURE .. .. K£	15,000	**38,000**
792		**792—Curriculum Support Serivces**		
	000	Personal Emoluments (KESI) (IDA 5) ..	—	**113,000**
	184	Professional Services (IDA 5) (KESI) ..	75,388	**22,000**
	221	Equipment (IDA 5)	—	**30,000***
	406	Buildings (IDA 5)	10,000	**150,000**
		NET EXPENDITURE .. .. K£	85,388	**315,000**
		NET TOTAL 240—GENERAL ADMINISTRATION AND PLANNING K£	100,388	**353,000**
		242—Secondary Education		
805		**805—Board of Governors Maintained Schools**		
	300	Buildings	1,689,180	**1,920,000**
	302	Furniture	410	
	303	Equipment	410	
	304	Minor Works and Improvements	60,000	**62,000**
	402	Buildings (SIDA)	173,410	**10**
	404	Buildings (UK)	—	**14,250**
		NET EXPENDITURE .. .. K£	1,923,410	**1,996,260**
806		**806—Harambee Schools**		
	300	Micro-Projects (E.E.C.)	284,000	**344,000**
		NET TOTAL 242—SECONDARY EDUCATION .. .. K£	2,207,410	**2,340,260**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1981/82	Estimates 1982/83
				K£	K£
		243—Technical Education			
808		**808—Secondary Technical Education**			
	184	Professional Services (SIDA)		60,000	**75,000**
	222	Equipment (SIDA)		75,000	**150,000***
	224	Equipment (UK)		5,457	**10**
	232	Furniture (SIDA)		115,000	**115,000***
	402	Buildings (SIDA)		1,516,500	**1,200,000**
	440	Minor Works and Improvements		10	**10**
		GROSS EXPENDITURE	K£	1,771,967	**1,540,020**
		Appropriations in Aid			
	954	Equipment—Credit Purchase (UK)		5,457	**10**
		NET TOTAL 243—TECHNICAL EDUCATION	K£	1,766,510	**1,540,010**
		244—Teachers' Education			
813		**813—Kenya Science Teachers' College**			
	225	Equipment (W.G.)		—	**111,380**
	300	Buildings		270,750	**349,980**
	302	Furniture		10	**10***
	303	Equipment		10	**10***
		GROSS EXPENDITURE	K£	270,770	**461,380**
		Appropriations in Aid			
	915	Credit Purchase—Equipment (W.G.)		—	**111,380**
		NET EXPENDITURE	K£	270,770	**350,000**
814		**814—Kenya Technical Teachers' College**			
	184	Professional Services		10	**10**
	223	Equipment (CIDA)		62,000	**10**
	233	Furniture		10	**10***
	403	Buildings		5,963	**10**
		GROSS EXPENDITURE	K£	67,983	**40**
		Appropriations in Aid			
	950	Credit Purchase—Equipment (CIDA)		62,000	**10**
		NET EXPENDITURE	K£	5,983	**30**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		244—Teachers' Education—(*Contd.*)		
817		**817—Kagumo Teachers' College**		
	300	Buildings	75,000	**49,980**
	302	Furniture	—	**10***
	303	Equipment	—	**10***
		NET EXPENDITURE K£	75,000	**50,000**
818		**818—Siriba Teachers' College**		
	300	Buildings	70,929	**49,980**
	302	Furniture	—	**10***
	303	Equipment	—	**10***
		NET EXPENDITURE K£	70,929	**50,000**
819		**819—Eldoret Teachers' College**		
	300	Buildings	—	**10**
	302	Furniture	—	**10***
	303	Equipment	—	**10***
	306	Professional Services	—	**50,000**
		NET EXPENDITURE K£	—	**50,030**
		NET TOTAL 244—TEACHERS' EDUCATION K£	422,682	**500,060**
		246—Polytechnic and Post-Secondary Education		
822		**822—Kenya Polytechnic, Nairobi**		
	184	Professional Services (UK)	10	**10**
	224	Equipment (UK)	85,482	**75,000**
	234	Furniture (UK)	10	**10**
	300	Buildings	10	**10**
	404	Buildings (UK)	10	**100,000**
	440	Minor Works and Improvements	5,000	**5,000**
		GROSS EXPENDITURE K£	90,522	**180,030**
		Appropriations in Aid		
	954	Equipment—Credit Purchase (UK)	85,482	**75,000**
		NET EXPENDITURE K£	5,040	**105,030**

*No expenditure can be incurred under this item until a requsition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		246—Polytechnic and Post-Secondary Education —(*Contd.*)		
823		**823—Mombasa Polytechnic**		
	184	Professional Services (W.G.)	10	**10**
	224	Equipment (UK)	46,308	**50,000**
	225	Equipment (W.G.)	—	**50,000**
	235	Furniture (W.G.)	—	**75,000**
	405	Buildings (W.G.)	135,800	**10**
	440	Minor Works and Improvements	10	**100,000**
		GROSS EXPENDITURE .. .. K£	182,128	**275,020**
		Appropriations in Aid		
	915	Equipment (W.G.)	—	**50,000**
	954	Equipment (UK)	46,308	**50,000**
		TOTAL APPROPRIATIONS IN AID K£	46,308	**100,000**
		NET EXPENDITURE .. .. K£	135,820	**175,020**
824		**824—Harambee Institutes of Technology**		
	180	Miscellaneous (DANIDA)	51,010	—
	223	Equipment (DANIDA)	—	**75,000**
	224	Equipment (UK)	33,241	**10**
	225	Equipment (W.G.)	800,000	**222,760**
		GROSS EXPENDITURE .. .. K£	884,251	**297,770**
		Appropriations in Aid		
	900	Credit Purchase (DANIDA)	—	**75,000**
	915	Equipment (W.G.)	800,000	**222,760**
	954	Equipment (UK) Credit Purchase)	33,241	**10**
		TOTAL APPROPRIATIONS IN AID K£	833,241	**297,770**
		NET EXPENDITURE .. .. K£	51,010	**10**
826		**826—Third Polytechnic**		
	300	Buildings (E.E.C.)	10	**10**
827		**827—Jomo Kenyatta College of Agriculture and Technology**		
	184	Professional Services (Japan)	10	**10**
	300	Buildings	526,198	**370,000**

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		246—Polytechnic and Post-Secondary Education —(*Contd.*)		
827		**827—Jomo Kenyatta College of Agriculture and Technology—(*Contd.*)**		
	407	Buildings (Japan)	10	**10**
	440	Minor Works and Improvements	10	**10**
		NET EXPENDITURE .. .. K£	526,228	**370,030**
		NET TOTAL 246—POLYTECHNIC AND POST-SECONDARY EDUCATION K£	718,108	**650,090**
		247—University Education		
830		**830—University of Nairobi**		
	000	Personal Emoluments (IDA 4)	20,000	**10**
	180	Professional Services (IDA 5)	18,750	**60,000**
	221	Equipment (IDA 4)	10	**250,000***
	224	Equipment (UK)	82,006	**10**
	225	Equipment (W.G.)	200,000	**150,000**
	300	Buildings	800,000	**1,236,000**
	301	Jomo Kenyatta Memorial Library	800,000	**950,000**
	302	Furniture	10	—
	303	Equipment	10	—
	401	Buildings (IDA 4)	185,000	**10**
	406	Buildings (IDA 5)	187,500	**250,000**
		GROSS EXPENDITURE .. .. K£	2,293,286	**2,896,030**
		Appropriations in Aid		
	915	Credit Purchase—Equipment (W.G.)	200,000	**150,000**
	954	Credit Purchase (UK)	82,006	**10**
		TOTAL APPROPRIATIONS IN AID K£	282,006	**150,010**
		NET EXPENDITURE .. .. K£	2,011,280	**2,746,020**
831		**831—Kenyatta University College**		
	224	Equipment (UK)	14,590	**10**
	225	Equipment (W.G.)	200,000	**222,760**
	300	Buildings	600,000	**400,000**
	302	Furniture (UK)	10	**10**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		247—University Education—(*Contd.*)		
831		**831—Kenyatta University College—(*Contd.*)**		
	303	Equipment (W.G.)	10	**10**
	306	Professional Services	60,000	**10**
	307	Minor Works	5,000	**5,000**
	404	Buildings (UK)	60,000	**250,000**
		GROSS EXPENDITURE .. .. K£	939,610	**877,800**
		Appropriations in Aid		
	915	Equipment (W.G.)	200,000	**222,760**
	954	Equipment (UK)	14,590	**10**
		TOTAL APPROPRIATIONS IN AID K£	214,590	**222,770**
		NET EXPENDITURE .. .. K£	725,020	**655,030**
834		**834—Second University**		
	300	Buildings	10	**10**
		NET TOTAL 247—UNIVERSITY EDUCATION .. .. K£	2,736,310	**3,401,060**
		NET TOTAL VOTE D24—MINISTRY OF HIGHER EDUCATION .. K£	7,951,418	**8,784,480**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			240—General Administration and Planning					
791			**791—Headquarters Professional Administrative Services**					
	000		**Headquarters**					
		184	Survey of Schools (IDA 4)	15,000	**8,000**	15,000	8,000	IDA (Loan).
		186	Pre-Investment Studies (IDA 5)	—	**30,000**	—	21,000	
			NET EXPENDITURE K£	—	**38,000**	—	29,000	
792			**792—Curriculum Support Services**					
	000		**Headquaters**					
		000	Personal Emoluments (KESI) IDA 5	75,388	**113,000**	75,388	79,100	IDA (Loan).
		184	Professional Services (IDA 5)	—	**22,000**	—	15,000	
		221	Equipment (IDA 5)	—	30,000	—	21,000	
		406	Buildings (IDA 5)	10,000	**150,000**	3,000	105,000	
			NET EXPENDITURE K£	—	**315,000**	—	220,100	
			NET TOTAL 240—GENERAL ADMINISTRATION AND PLANNING K£	—	**353,000**	—	249,100	
			242—Secondary Education					
805			**805—Board of Governors Maintained Schools**					
	000		**Headquaters**					
		304	Minor Works and Improvements	60,000	**62,000**	—	—	
		402	Buildings (SIDA)	173,410	**10**	10	10	SIDA (Grant).
		404	Buildings (UK)	—	**14,250**	—	14,250	UK (Grant).

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			242—Secondary Education—(*Contd.*)					
805			**805—Board of Governors Maintained Schools—(*Contd.*)**	---				
	110		**Nairobi**					
		300	Buildings	339,210	**201,700**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	
	210		**Kiambu**					
		300	Buildings	49,364	**104,455**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	
	220		**Kirinyaga**					
		300	Buildings	48,056	**41,977**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	
	230		**Murang'a**					
		300	Buildings	71,364	**105,061**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	
	240		**Nyandarua**					
		300	Buildings	44,294	**30,289**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			242—Secondary Education—(*Contd.*)					
805			**805—Board of Governors Maintained Schools—(*Contd.*)**					
	250		**Nyeri**					
		300	Buildings	62,054	**82,041**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	
	310		**Kilifi**					
		300	Buildings	28,904	**29,289**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	
	320		**Kwale**					
		300	Buildings	21,354	**20,023**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	
	330		**Lamu**					
		300	Buildings	21,354	**8,069**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	
	340		**Mombasa**					
		300	Buildings	4,980	**30,289**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of E erna Receipts
				K£	K£	K£	K£	
			242—Secondary Education—(*Contd.*)					
805			**805—Board of Governors Maintained Schools—(*Contd.*)**					
	350		**Taita Taveta**					
		300	Buildings	42,844	**32,711**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	
	360		**Tana River**					
		300	Buildings	18,844	**17,069**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	
	410		**Embu**					
		300	Buildings	46,764	**49,711**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	
	420		**Isiolo**					
		300	Buildings	6,344	**12,069**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	
	430		**Kitui**					
		300	Buildings	24,144	**49,133**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			242—Secondary Education—(*Contd.*)					
805			**805—Board of Governors Maintained Schools—(*Contd.*)**					
	440		**Machakos**					
		300	Buildings	72,029	**103,795**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	
	450		**Marsabit**					
		300	Buildings	27,144	**12,069**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	
	460		**Meru**					
		300	Buildings	58,010	**92,263**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	
	510		**Garissa**					
		300	Buildings	24,434	**12,069**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	
	520		**Wajir**					
		300	Buildings	15,344	**12,069**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			242—Secondary Education—(*Contd.*)					
805			**805—Board of Governors Maintained Schools—(*Contd.*)**					
	530		**Mandera**					
		300	Buildings	8,594	**12,069**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	
	610		**Kisii**					
		300	Buildings	46,244	**93,263**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—		—	
	620		**Kisumu**					
		300	Buildings	56,964	**65,243**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	
	630		**Siaya**					
		300	Buildings	46,554	**68,120**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	
	640		**South Nyanza**					
		300	Buildings	61,133	**76,419**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			242—Secondary Education—(*Contd.*)					
805			**805—Board of Governors Maintained Schools—(*Contd.*)**					
	710		**Kajiado**					
		300	Buildings	38,844	**17,601**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	
	720		**Kericho**					
		300	Buildings	30,794	**58,399**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	
	730		**Laikipia**					
		300	Buildings	32,429	**20,173**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	
	740		**Nakuru**					
		300	Buildings	51,394	**45,711**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	
	750		**Narok**					
		300	Buildings	22,844	**15,069**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			242—Secondary Education—(*Contd.*)					
805			**805—Board of Governors Maintained Schools—(*Contd.*)**					
	760		**Trans Nzoia**					
		300	Buildings	10,644	**18,179**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	
	770		**Uasin Gishu**					
		300	Buildings	9,344	**39,289**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	
	810		**Baringo**					
		300	Buildings	36,294	**35,867**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	
	820		**Elgeyo Marakwet**					
		300	Buildings	18,854	**20,073**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	
	830		**Nandi**					
		300	Buildings	34,879	**39,555**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			242—Secondary Education—(*Contd.*)					
805			**805—Board of Governors Maintained Schools—(*Contd.*)**					
	840		**Samburu**					
		300	Buildings	2,480	**15,069**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	
	850		**Turkana**					
		300	Buildings	4,980	**14,069**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	
	860		**West Pokot**					
		300	Buildings	4,144	**15,069**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	
	910		**Bungoma**					
		300	Buildings	46,144	**59,399**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	
	920		**Busia**					
		300	Buildings	46,244	**49,133**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	
	930		**Kakamega**					
		300	Buildings	52,544	**96,260**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	
			NET EXPENDITURE K£	—	**1,996,260**	—	14,260	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			242—Secondary Education—(*Contd.*)					
806			**806—Harambee Schools**					
	240		**Nyandarua**					
		300	Buildings	30,435	—	—	—	
	310		**Kilifi**					
		300	Buildings	—	**50,000**	—	50,000	E.E.C. (Grant).
	410		**Embu**					
		300	Buildings	35,000	**10,000**	45,000	—	
	420		**Isiolo**					
		300	Buildings	—	**45,000**	—	45,000	
	450		**Marsabit**					
		300	Buildings	21,565	—	—	—	
	430		**Kitui**					
		300	Buildings	—	**50,000**	—	50,000	
	510		**Garissa**					
		300	Buildings	20,000	**30,000**	50,000	—	
	610		**Kisii**					
		300	Buildings	10,000	**30,000**	40,000	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			242—Secondary Education—(*Contd.*)					
806			**806—Harambee Schools—(*Contd.*)**					
	640		**South Nyanza**					
		300	Buildings	37,500	—	37,500	—	
	750		**Narok**					
		300	Buildings	40,000	—	40,000	—	E.E.C. (Grant).
	820		**Elgeyo Marakwet**					
		300	Buildings	42,000	—	42,000	—	
	830		**Nandi**					
		300	Buildings	—	**49,000**	—	49,000	
	840		**Samburu**					
		300	Buildings	10,000	**30,000**	40,000	—	
	920		**Busia**					
		300	Buildings	—	**50,000**	—	50,000	
	930		**Kakamega**					
		300	Buildings	37,500	—	37,500	—	
			NET EXPENDITURE .. .. K£	—	**344,000**	—	244,000	
			NET TOTAL EXPENDITURE 242—SECONDARY EDUCATION K£	—	**2,340,260**	—	258,260	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			243—Technical Education					
808			**808—Secondary Technical Education**					
	000		**Headquarters**					
		184	Professional Services (SIDA)	60,000	**75,000**	60,000	75,000	SIDA
		222	Equipment (SIDA)	75,000	**150,000**	75,000	90,000	(Grant).
		224	Equipment (U.K.)	5,457	**10**	5,457	10	U.K. (Grant)
		232	Furniture (SIDA)	115,000	**115,000**	115,000	115,000	SIDA
		402	Buildings (SIDA)	1,516,500	**1,200,000**	1,516,500	1,000,000	(Grant).
		440	Minor Works and Improvements	10	**10**	—	—	
			GROSS EXPENDITURE K£	—	**1,540,020**	—	1,280,010	
			Appropriations in Aid					
		954	Equipment—Credit Purchase (U.K.)	5,457	**10**	5,457	10	U.K.
			NET TOTAL 243—TECHNICAL EDUCATION K£	—	**1,540,010**	—	1,280,000	
			244—Teachers' Education					
813			**813—Kenya Science Teachers' College**					
	000		**Headquarters**					
		225	Equipment (W.G.)	—	**111,380**	—	111,380	W.G. (Loan).
		300	Buildings	270,750	**349,980**	—	—	
		302	Furniture	10	**10**	—	—	
		303	Equipment	10	**10**	—	—	
			GROSS EXPENDITURE K£	—	**461,380**	—	111,380	
			Appropriations in Aid					
		915	Equipment (W.G.)	—	**111,380**	—	111,380	W.G. (Loan).
			NET EXPENDITURE K£	—	**350,000**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			244—Teachers' Education—(*Contd.*)					
814			**814—Kenya Technical Teachers' College**					
	000		**Headquarters**					
		184	Professional Services	10	**10**	—	—	
		223	Equipment (CIDA)	62,000	**10**	62,000	10	CIDA (Grant).
		233	Furniture	10	**10**	—	—	
		403	Buildings	5,963	**10**	—	—	
			GROSS EXPENDITURE K£	—	**40**	—	10	
			Appropriations in Aid					
		950	Credit Purchase—Equipment (CIDA)	62,000	**10**	62,000	10	CIDA (Grant).
			NET EXPENDITURE K£	—	**30**	—	—	
817			**817—Kagumo Teachers' College**					
	000		**Headquarters**					
		300	Buildings	75,000	**49,980**	—	—	
		302	Furniture	—	**10**	—	—	
		303	Equipment	—	**10**	—	—	
			NET EXPENDITURE K£	—	**50,000**	—	—	
818			**818—Siriba Teachers' College**					
	000		**Headquarters**					
		300	Buildings	70,929	**49,980**	—	—	
		302	Furniture	—	**10**	—	—	
		303	Equipment	—	**10**	—	—	
			NET EXPENDITURE K£	—	**50,000**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title		Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
					K£	K£	K£	K£	
			244—Teachers' Education—(*Contd.*)						
819			**819—Eldoret Teachers' College**						
	000		**Headquarters**						
		300	Buildings		—	**10**	—	—	
		302	Furniture		—	**10**	—	—	
		303	Equipment		—	**10**	—	—	
		306	Professional Services		—	**50,000**	—	—	
			NET EXPENDITURE	K£	—	**50,030**	—	—	
			NET TOTAL 244—TEACHERS' EDUCATION	K£	—	**500,060**	—	—	
			246—Polytechnic and Post-Secondary Education						
822			**822—Kenya Polytechnic, Nairobi**						
	000		**Headquarters**						
		184	Professional Services		10	**10**	—	—	
		224	Equipment (U.K.)		85,482	**75,000**	85,482	75,000	U.K. (Grant).
		234	Furniture (U.K.)		10	**10**	10	10	
		300	Buildings		10	**10**	—	—	
		404	Buildings (U.K.)		10	**100,000**	10	100,000	
		440	Minor Works and Improvements		5,000	**5,000**	—	—	
			GROSS EXPENDITURE	K£	—	**180,030**	—	175,010	
			Appropriations in Aid						
		954	Equipment—Credit Purchase (U.K.)		85,482	**75,000**	85,482	75,000	U.K. (Grant).
			NET EXPENDITURE	K£	—	**105,030**	—	100,010	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**	External Receipts 1981/82	External Receipts 1982/83	Source of External Receipts
				K£	**K£**	K£	K£	
			246—Polytechnic and Post-Secondary Education—(*Contd.*)					
823			**823—Mombasa Polytechnic**					
	000		**Headquarters**					
		184	Professional Services (W.G.)	10	**10**	10	10	W.G. (Loan).
		224	Equipment (U.K.)	46,308	**50,000**	46,308	50,000	U.K. (Grant).
		225	Equipment (W.G.)	—	**50,000**	—	50,000	W.G. (Loan).
		235	Furniture (W.G.)	10	**75,000**	10	75,000	
		405	Buildings (W.G.)	135,800	**10**	135,800	10	
		440	Minor Works and Improvements	10	**100,000**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**275,020**	—	175,020	
			Appropriations in Aid					
		915	Equipment (W.G.)	—	**50,000**	—	50,000	W.G.(Loan).
		954	Equipment (U.K.)	46,308	**50,000**	46,308	50,000	U.K.(Grant).
			TOTAL APPROPRIATIONS IN AID .. .. K£	—	**100,000**	—	100,000	
			NET EXPENDITURE .. .. K£	—	**175,020**	—	75,020	
824			**824—Harambee Institutes of Technology**					
	000		**Headquarters**					
		180	Miscellaneous (DANIDA)	51,010	**75,000**	51,010	75,000	DANIDA (Grant).
		224	Equipment (U.K.)	33,241	**10**	33,241	**10**	U.K. (Grant).
		225	Equipment (W.G.)	800,000	**222,760**	800,000	222,760	W.G. (Loan).
			GROSS EXPENDITURE .. .. K£	—	**297,770**	—	297,770	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	**K£**	K£	K£	
			246—Polytechnic and Post-Secondary Education—(*Contd.*)					
824			**824—Harambee Institutes of Technology—(*Contd.*)**					
	000		**Headquarters—(*Contd.*)**					
			Appropriations in Aid					
		900	Credit Purchase (DANIDA)	—	**75,000**	—	75,000	DANIDA (GRANT)
		915	Equipment (W.G.)—Credit Purchase	800,000	**222,760**	800,000	222,760	W.G. (Loan).
		954	Equipment—Credit Purchase (U.K.)	33,241	**10**	33,241	10	U.K. (Grant).
			TOTAL APPROPRIATIONS IN AID .. .. K£	—	**297,770**	—	297,770	
			NET EXPENDITURE .. .. K£	—		—		
826			**826—Third Polytechnic**					
	000		**Headquarters**					
		300	Buildings—E.E.C.	10	**10**	10	10	E.E.C. (Grant).
827			**827—Jomo Kenyatta College of Agriculture and Technology**					
	000		**Headquarters**					
		184	Professional Services (Japan)	10	**10**	10	10	Japan (Grant).
		300	Buildings	526,198	**370,000**	—	—	
		407	Buildings (Japan)	10	**10**	10	10	Japan (Grant).
		440	Minor Works and Improvements	10	**10**	—	—	
			NET EXPENDITURE .. .. K£	—	**370,030**	—	20	
			NET TOTAL 246—POLYTECHNIC AND POST-SECONDARY EDUCATION .. .. K£	—	**650,090**	—	175,060	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Source of External Receipts
				K£	K£	K£	K£	
			247—University Education					
830			**830—University of Nairobi**					
	000		**Headquarters**					
		000	Personal Emoluments (IDA 4)	20,000	**10**	20,000	10	
		181	Professional Services (IDA 5)	18,750	**60,000**	7,500	42,000	IDA (Loan).
		221	Equipment (IDA 4)	10	**250,000**	10	250,000	
		224	Equipment (U.K.)	82,006	**10**	82,006	10	U.K. (Grant).
		225	Equipment (W.G.)	200,000	**150,000**	200,000	150,000	W.G. (Loan).
		300	Buildings	800,000	**1,236,000**	—	—	
		301	Jomo Kenyatta Memorial Library	800,000	**950,000**	—	—	
		302	Furniture	10	—	—	—	
		303	Equipment	10	—	—	—	
		401	Buildings (IDA 4)	185,000	**10**	111,000	10	IDA (Loan).
		406	Buildings (IDA 5)	187,500	**250,000**	7,500	175,000	
			GROSS EXPENDITURE K£	—	**2,896,030**	—	617,030	
			Appropriations in Aid					
		915	Equipment (W.G.)	200,000	**150,000**	200,000	150,000	W.G. (Loan).
		954	Equipment—Credit Purchase (U.K.)	82,006	**10**	82,006	10	U.K. (Grant).
			TOTAL APPROPRIATIONS IN AID K£	—	**150,010**	—	150,010	
			NET EXPENDITURE K£	—	**2,746,020**	—	467,020	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			247—University Education—(*Contd.*)					
831			**831—Kenyatta University College**					
	000		**Headquarters**					
		224	Equipment (U.K.)	14,590	**10**	14,590	10	U.K. (Grant).
		225	Equipment (W.G.)	200,000	**222,760**	200,000	222,760	W.G. (Loan).
		300	Buildings	600,000	**400,000**	—	—	
		302	Furniture (U.K.)	10	**10**	10	10	U.K. (Grant).
		303	Equipment (W.G.)	10	**10**	10	10	W.G. (Loan).
		306	Professional Services (U.K.)	60,000	**10**	60,000	10	U.K. (Grant).
		307	Minor Works and Improvements	5,000	**5,000**	—	—	
		404	Buildings (U.K.)	60,000	**250,000**	60,000	250,000	U.K. (Grant).
			GROSS EXPENDITURE K£	—	**877,800**	—	472,800	
			Appropriations in Aid					
		915	Equipment (W.G.)	200,000	**222,760**	200,000	222,760	W.G. (Loan)
		954	Equipment (U.K.)	14,590	**10**	14,590	10	U.K. (Grant)
			TOTAL APPROPRIATIONS IN AID K£	—	**222,770**	—	222,770	
			NET EXPENDITURE K£	—	**655,030**	—	250,030	
834			**834—Second University**					
	000		**Headquarters**					
		300	Buildings	10	**10**	—	—	
			NET TOTAL 247—UNIVERSITY EDUCATION K£	—	**3,401,060**	—	717,050	
			NET TOTAL VOTE D24—MINISTRY OF HIGHER EDUCATION K£	—	**8,784,480**	—	2,679,470	

VOTE D25—OFFICE OF THE ATTORNEY-GENERAL

I. ESTIMATE of the amount required in the year ending 30th June, 1983, for alteration to Sheria House.

One hundred thousand pounds
(K£100,000)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1981/82	ESTIMATES 1982/83		
		Gross Expenditure	Appropria-tions in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
251—LEGAL SERVICES	—	100,000	—	**100,000**
TOTAL VOTE D25—OFFICE OF THE ATTORNEY-GENERAL K£	—	100,000	—	**100,000**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE OFFICE OF THE ATTORNEY-GENERAL

Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		251—Legal Services		
850		**850—Legal Services**		
	400	Buildings—Alterations to Sheria House ..	—	**100,000**
		NET TOTAL D25—OFFICE OF THE ATTORNEY-GENERAL .. K£	—	**100,000**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			251—Legal Services					
850			**Legal Services**					
	000		**Headquarters**					
		400	Buildings—Alterations to Sheria House	—	**100,000**	—	—	
			NET TOTAL D25—OFFICE OF THE ATTORNEY-GENERAL .. K£	—	**100,000**	—	—	

I. ESTIMATE of the amount required in the year ending 30th June, 1983, for capital expenditure on construction of urban and rural court-houses and staff housing.

Nine hundred ninety thousand pounds
(K£990,000)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1981/82	ESTIMATES 1982/83		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
260—JUDICIAL SERVICES	915,120	990,000	—	**990,000**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE JUDICIAL DEPARTMENT

Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		260—Judicial Services		
860		**860—Law Courts**		
	400	Miscellaneous Minor Works	15,000	**5,000**
	401	Buildings—Urban Courts	900,030	**985,000**
	420	Buildings—Rural Courts	50	—
	450	Housing	40	—
		NET TOTAL VOTE D26—JUDICIAL DEPARTMENT .. .. K£	915,120	**990,000**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			260—Judicial Services—(*Contd.*)					
860			**Law Courts—(*Contd.*)**					
	000		**Headquarters**					
		400	Miscellaneous Minor Works	15,000	5,000	—	—	
			Urban Courts					
	110		**Kibera**					
		401	Buildings	10	50,000	—	—	
	230		**Murang'a**					
		401	Buildings	10	60,000		—	
	300		**Mombasa**					
		401	Buildings	900,000	875,000	—	—	
	620		**Kisumu**					
		401	Buildings	10	—	—	—	
	230		**Kahuro**					
		450	Housing	10	—	—	—	
	430		**Mwingi**					
		420	Buildings	10	—	—	—	
		450	Housing	10	—	—	—	
	610		**Nyamira**					
		420	Buildings	10	—	—	—	
		450	Housing	10	—	—	—	
	630		**Bondo**					
		420	Buildings	10	—	—	—	
		450	Housing	10	—	—	—	
	810		**Eldama Ravine**					
		420	Buildings	10	—	—	—	
			NET TOTAL VOTE D26—JUDICIAL DEPARTMENT .... K£	915,120	990,000	—	—	

I. ESTIMATE of the amount required in the year ending 30th June, 1983, for capital expenditure on energy data bank, electric power development, exploration of petroleum and other fossil fuels and development of non-conventional energy sources.

Two million, three thousand, and two five hundred and fifty pounds (K£2,302,550)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1981/82	ESTIMATES 1982/83		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	**K£**
300—GENERAL ADMINISTRATION AND PLANNING	174,510	623,340	250,530	**372,810**
301—NON-CONVENTIONAL ENERGY SOURCES	230,630	235,060	86,030	**149,030**
302—ELECTRIC POWER DEVELOPMENT	1,443,958	3,869,355	2,588,645	**1,280,710**
303—PETROLEUM AND OTHER FOSSIL FUELS	124,500	700,020	200,020	**500,000**
TOTAL VOTE D30—MINISTRY OF ENERGY .. .. K£	1,973,598	5,427,775	3,125,225	**2,302,550**

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		300—General Administration and Planning		
428		**428—Administration Services**		
	200	Purchase of Equipment and Documents ..	5,000	**4,000**
	400	Minor Works	10,000	**10,000**
	401	Ministry Headquarters and Energy Technology Institute	49,312	**175,000**
	402	Energy Development Fund	61,000	**120,000**
	403	Energy Credit Fund	10	—
		GROSS EXPENDITURE .. .. K£	125,322	**309,000**
		Appropriations in Aid		
	930	Italian Grant for Equipment	10	—
	935	Cesame Feasibility Study	49,302	**10**
		TOTAL APPROPRIATIONS IN AID K£	49,312	**10**
		NET EXPENDITURE .. .. K£	76,010	**308,990**
429		**429—Planning and Development Services**		
	180	Feasibility Studies (General, Peat, Minihydro, Oil Storage and Fuelwood/Charcoal) ..	35,000	**120,000**
	181	Power Planning and Consultancy (CIDA Project)	—	**10**
	182	Woodfuel Cycle Study	85,000	**10**
	183	Energy Conservation Programme	77,250	**84,250**
	185	Energy Data Bank/Library	35,750	**3,760**
	186	Petroleum Pricing, Storage and Distribution ..	34,000	**31,000**
	187	Energy Policy	162,300	**48,300**
	188	Electricity Pricing	10	**10**
		GROSS EXPENDITURE .. .. K£	429,310	**314,340**
		Appropriations in Aid		
	950	CIDA Technical Assistance	—	**47,300**
	951	USAID Technical and Development Assistance	287,810	—
	952	UNDP Technical Assistance	33,000	**30,000**
	953	Finnish Technical Assistance	10,000	**88,200**
		TOTAL APPROPRIATIONS IN AID K£	330,810	**250,520**
		NET EXPENDITURE .. .. K£	98,810	**63,820**
		NET TOTAL 300—GENERAL ADMINISTRATION AND PLANNING .. K£	174,510	**372,810**

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		301—Non-Conventional Energy Sources		
430		**430—Fuelwood and Charcoal Development**		
	150	Development of Seedling Nurseries	230,530	**135,000**
	151	Afforestation Programme	10	**10**
	152	Industrial Development of Woodfuel and Charcoal	10	—
		NET EXPENDITURE .. .. K£	230,550	**135,010**
431		**431—Biogas Development**		
	180	Biogas Development Programme	10	**10**
	181	Power Alcohol Development Programme ..	10	**10**
	182	Energy Crops Development	10	**10**
		GROSS EXPENDITURE .. .. K£	30	**30**
		Appropriations in Aid		
	950	Italian Biogas Project	—	**10**
	951	West German Biogas Project	—	**10**
	952	CIDA Power Alcohol Project	—	**10**
		TOTAL APPROPRIATIONS IN AID K£	—	**30**
		NET EXPENDITURE .. .. K£	30	—
432		**432—Other Non-Conventional Energy Sources**		
	180	Wind Power Programme	10	**50,000**
	181	Solar Energy Programme	10	**50,000**
	182	Development of Animate Energy	10	—
	183	Ocean Energy Study	10	**10**
	184	Uranium Exploration and Nuclear Energy Development	10	**10**
		GROSS EXPENDITURE .. .. K£	50	**100,020**
		Appropriations in Aid		
	951	West German Renewable Energy Project ..	—	**43,500**
	950	USAID Water Pumping Project	—	**42,500**
		TOTAL APPROPRIATIONS IN AID K£	—	**86,000**
		NET EXPENDITURE .. .. K£	50	**14,020**
		NET TOTAL 301—NON-CONVENTIONAL ENERGY SOURCES .. .. K£	230,630	**149,030**

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		302—Electric Power Development		
433		**433—Hydro-Power Generation**		
	523	Kiambere Hydro-Electric Scheme	10	—
	524	CIDA Loan to E.A.P. & L./TRDC Mombasa Kamburu Interconnector and Western Kenya Extension Line	10	**1,000,000**
	525	CIDA Loan to E.A.P. & L./TRDC Mt. Kenya Area Transmission Line Project	912,881	**10**
	526	Turkwell Hydro Electric Scheme	10	—
		GROSS EXPENDITURE .. .. K£	912,911	**1,000,010**
		Appropriations in Aid		
	924	CIDA Loan to E.A.P. & L./TRDC Mombasa Kamburu Interconnector and Western Kenya Extension Line	—	**1,000,000**
	925	CIDA Loan to E.A.P. & L./TRDC Mt. Kenya Area Transmission Line Project	912,881	**10**
	958	Kiambere Hydro Electric Scheme	10	—
		TOTAL APPROPRIATIONS IN AID K£	912,891	**1,000,010**
		NET EXPENDITURE .. .. K£	20	—
434		**434—Geothermal Power Generation**		
	523	Geothermal Drilling (U.K.)	—	**10**
	525	Olkaria Geothermal Project	—	**10**
	526	Geothermal Surface Exploration	80,000	**10**
	527	Geothermal Drilling Exploration	200,000	**300,000**
		GROSS EXPENDITURE .. .. K£	280,000	**300,030**
		Appropriations in Aid		
	901	JICA Geothermal Exploration	10	**132,000**
	902	UNDP Geothermal Exploration	—	**10**
	904	British Drilling Equipment	—	**10**
		TOTAL APPROPRIATIONS IN AID ..	10	**132,020**
		NET EXPENDITURE .. .. K£	279,990	**168,010**

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		302—Electric Power Development—(*Contd.*)		
435		**435—Rural Electrification**		
	340	Subvention to Rural Electrification Fund ..	234,133	**500,000**
	500	Finnish Loan to E.A.P. & L.	158,441	**77,700**
	801	CIDA Grant to R.E.F.	771,364	**435,000**
	802	Finnish Grant to R.E.F.	10	**575,000**
	803	Kilifi Bura Power Transmission Line	—	**981,615**
		GROSS EXPENDITURE .. .. K£	1,163,948	**2,569,315**
		Appropriations in Aid		
	901	Finnish Grant	10	**575,000**
	950	Finnish Credit Purchase–Kilifi/Bura	—	**881,615**
		TOTAL APPROPRIATIONS IN AID K£	10	**1,456,615**
		NET EXPENDITURE .. .. K£	1,163,938	**1,112,700**
		NET TOTAL 302—ELECTRICAL POWER DEVELOPMENT .. .. K£	1,443,958	**1,280,710**
		303—Petroleum and Other Fossil Fuels		
436		**436—Petroleum Exploration Project**		
	530	Petroleum Exploration	124,500	**700,000**
		GROSS EXPENDITURE .. .. K£	124,500	**700,000**
		Appropriations in Aid		
	600	Sale of Reports and Licence Fees	—	**200,000**
		NET EXPENDITURE .. .. K£	124,500	**500,000**
437		**437—Peat and Coal Exploration**		
	500	Peat and Coal Exploration (Finish Aid for Peat Exploration)	10	**10**
		GROSS EXPENDITURE .. .. K£	10	**10**
		Appropriations in Aid		
	900	Finnish Grants	10	**10**
		NET EXPENDITURE .. .. K£	—	—

Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		303—Petroleum and Other Fossil Fuels—(*Contd.*)		
438		**438—Kenya National Oil Corporation Ltd.**		
	301	Purchase of Crude Oil	10	10
		GROSS EXPENDITURE .. .. K£	10	**10**
		Appropriations in Aid		
	601	Sale of Petroleum Products	10	**10**
		NET EXPENDITURE .. .. K£	—	—
		NET TOTAL 303—PETROLEUM AND OTHER FOSSIL FUELS .. K£	124,500	**500,000**
		NET TOTAL VOTE D30—MINISTRY OF ENERGY .. .. .. K£	1,973,598	**2,302,550**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			300—General Administration and Planning					
428			**428—Administrative Services**					
		200	Purchase of Equipment and Documents	5,000	**4,000**	—	—	
		400	Minor Works	**10,000**	**10,000**	—	—	
		401	Ministry Headquarters and Kenya Energy Technology Institute (Prefabs)	49,312	**175,000**	49,312	10	ITALY
		402	Energy Development Fund	61,000	**120,000**	—	110,000	USAID, W.G.
		403	Energy Credit Fund	10	—	—	—	
			GROSS EXPENDITURE K£	—	**309,000**	—	110,010	
			Appropriations in Aid					
		930	Italian Grant for Equipment	10	—	—	—	
		935	Cesen Feasibility Study	49,302	10	—	10	
			TOTAL APPROPRIATIONS IN AID K£	—	10	—	10	
			NET EXPENDITURE K£	—	**308,990**	—	110,000	
429			**429—Planning and Development Services**					
		180	Feasibility Studies (General Peat, Minihydros, Oil Storage, Fuelwood/ Charcoal Study, Bio-conversions and Engineering Studies	35,000	**120,000**	10,000	88,200	Finland.
		181	Power Planning and Consultancy (CIDA Power Transmission Project)	—	**10**	—	10	CIDA
		182	Woodfuel Cycle Study	85,000	**10**	41,500	10	USAID
		183	Energy Conservation Programme	77,250	**84,250**	64,250	64,250	USAID
		185	Energy Data Bank/Library	35,750	**30,760**	20,760	20,760	USAID
		186	Petroleum Pricing, Storage and Distributions	34,000	**31,000**	33,000	30,000	UNDP
		187	Energy Policy	162,300	**48,300**	161,300	47,300	
		188	Electricity Pricing	10	**10**	10	—	CIDA
			GROSS EXPENDITURE K£	—	**314,340**	—	250,530	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			300—General Administration and Planning—(*Contd.*)					
429			**429—Planning and Development Services—(*Contd.*)**					
			Appropriations in Aid					
		950	CIDA Technical Assistance	—	**47,300**	—	47,300	
		951	USAID Technical and Development Assistance	287,810	**85,020**	—	85,020	
		952	UNDP Technical Assistance	33,000	**30,000**	—	30,000	
		952	Finnish Technical Assistance	10,000	**88,200**	—	88,200	
			TOTAL APPROPRIATIONS IN AID .. .. K£	—	**250,520**	—	250,520	
			NET EXPENDITURE .. .. K£	—	**63,820**	—	10	
			NET TOTAL 300—GENERAL ADMINISTRATION AND PLANNING K£	—	**372,810**	—	110,010	
			301—Non-Conventional Energy Sources					
430			**430—Fuelwood and Charcoal Development**					
		150	Development of Seedling Nurseries	230,530	**135,000**	202,530	105,000	USAID
		151	Afforestation Programme	10	**10**	10	—	
		152	Industrial Development of Woodfuel	10	—	10	—	
			NET EXPENDITURE .. .. K£	—	**135,010**	—	105,000	
431			**431—Biogas Development**					
		180	Biogas Development Programme	10	**10**	10	10	Italy
		181	Power Alcohol Development Programme	10	**10**	10	10	CIDA
		182	Energy Crops Development	10	**10**	10	10	USAID
			GROSS EXPENDITURE .. .. K£	—	**30**	—	30	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	**K£**	K£	K£	
			301—Non-Conventional Energy Sources—(*Contd.*)					
431			**431—Biogas Development**—(*Contd.*)					
			Appropriations in Aid					
		950	Italian Biogas Project	—	**10**	—	10	
		951	West Germany Biogas Project	—	**10**	—	10	
		952	CIDA Power Alcohol Project	—	**10**	—	10	
			TOTAL APPROPRIATIONS IN AID K£	—	**30**	—	30	
			NET EXPENDITURE K£	—	—	—	—	
432			**432—Other Non-Conventional Energy Sources**					
		180	Wind Power Programme	10	**50,000**	10	42,500	USAID
		181	Solar Energy Programme	10	**50,000**	10	43,500	West Germany
		182	Development of Animate Energy	10	—	—	—	
		183	Ocean Energy Study	10	**10**	—	—	
		184	Uranium Exploration and Nuclear Energy Development	10	**10**	—	—	
			GROSS EXPENDITURE K£	—	**100,020**	20	86,000	
			Appropriations in Aid					
		951	West Germany Renewable Energy Project	—	**43,500**	—	42,500	USAID
		950	USAID Water Pumping Project	—	**42,500**	—	43,500	W. Germany
			TOTAL APPROPRIATIONS IN AID K£	—	**86,000**	—	86,000	
			NET EXPENDITURE K£	—	**14,020**	—	—	
			NET TOTAL 301—NON-CONVENTIONAL ENERGY SOURCES K£	—	**149,030**	—	105,000	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Source of External Receipts
				K£	K£	K£	K£	
			302—Electric Power Development					
433			**433—Hydro-Power Generation**					
		523	Kiambere Hydro-Electric Scheme	10	—	10	—	IBRD/CIDA SIDA
		524	CIDA Loan to E.A.P. & L./RTDC—Mombasa Kamburu Interconnector and Western Kenya Transmission Lines Project	10	**1,000,000**	—	1,000,000	CIDA
		525	CIDA Loan to E.A.P. & L./TRDC—Mt. Kenya Area Transmission Lines Project	912,881	**10**	912,881	10	CIDA
		526	Turkwell Hydro-Electric Scheme	10	—	—	—	
			GROSS EXPENDITURE K£	—	**1,000,010**	—	1,000,010	
			Appropriations in Aid					
		924	CIDA Loan to E.A.P. & L./TRDC—Mombasa Kamburu Interconnector and Western Kenya Transmission Lines Project	—	**1,000,000**	—	1,000,000	CIDA
		925	CIDA Loan to E.A.P.& L./TRDC—Mt. Kenya Area Transmission Line Project	912,881	**10**	—	10	CIDA
		958	Kiambere Hydro-Electric Scheme	10	—	—	—	IBRD
		959	Turkwell George Hydro-Electric Scheme	—	—	—	—	NORAD
			TOTAL APPROPRIATIONS IN AID K£	—	**1,000,010**	—	1,000,010	
			NET EXPENDITURE K£	—	—	—	—	
434			**434—Geothermal Power Generation**					
		523	Geothermal Drilling—U.K.	—	**10**	—	10	U.K. (Loan).
		525	Olkaria Geothermal Project Unit 3	—	**10**	—	10	
		526	Geothermal Surface Exploration	80,000	**10**	10	10	UNDP (Loan).
		527	Geothermal Drilling Exploration	200,000	**300,000**	—	132,000	JICA (Loan).
			GROSS EXPENDITURE K£	280,000	**300,030**	10	132,030	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-	Item	TITLE		Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
					K£	K£	K£	K£	
			302—Electric Power Development—(*Contd.*)						
434			**434—Geothermal Power Generation—(*Contd.*)**						
			Appropriations in Aid						
		902	JICA Geothermal Exploration		10	**132,000**	—	132,000	
		901	UNDP Geothermal Exploration		—	**10**	—	10	
		903	British Drilling Equipment		—	**10**	—	10	
			TOTAL APPROPRIATIONS IN AID		10	**132,020**	—	132,020	
			NET EXPENDITURE	K£	294,990	**168,010**	—	—	
435			**435—Rural Electrification Fund (REF)**						
		340	Subvention to R.E.F.		234,133	**500,000**	—	—	
		500	Finish/E.A.P. & L. Loan Interest		158,441	**77,700**	—	—	
		801	CIDA Grant to REF		771,364	**435,000**	364,250		CIDA (Grant).
		802	Finish Grants to REF		10	**575,000**	10	575,000	Finland (Grant).
		803	Kilifi–Bura Power Transmission Line Project		—	**981,615**	—	881,615	(Finnish Loan & Grants E.A.P. & L., Nbi.
			GROSS EXPENDITURE	K£	—	**2,569,315**	—	1,456,615	
			Appropriations in Aid						
		901	Finnish Grants for REF		10	**575,000**	—	—	
		950	Finnish Credit Purchases—Kilifi/Bura		—	**881,615**	—	—	
			TOTAL APPROPRIATIONS IN AID	K£	—	**1,456,615**	—	1,456,615	
			NET EXPENDITURE	K£	—	**1,112,700**	—	—	
			NET TOTAL 302—ELECTRIC POWER DEVELOPMENT	K£	—	**1,280,710**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE		Approved Estimates 1981/82	**Estimates 1982/83**	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
					K£	**K£**	K£	K£	
			303—Petroleum and Other Fossil Fuels						
436			**436—Petroleum Exploration Project**						
		530	Petroleum Exploration Promotion Project		124,500	**700,000**	—	600,000	IBRD (Loan).
			Appropriations in Aid						
		600	Sale of Reports and Licence Fees		—	**200,000**	—	—	
			NET EXPENDITURE	K£	124,500	**500,000**	—	600,000	
437			**437—Peat and Coal Exploration**						
		500	Peat and Coal Exploration (Finnish Aid for Peat Exploration)		10	**10**	10	10	Finland (Grant).
			Appropriations in Aid						
		600	Finnish Grant		10	**10**	—	—	
			NET EXPENDITURE	K£	—	—	—	10	
438			**438—The National Oil Corporation of Kenya**						
		301	Purchase of Crude Oil		10	**10**	10	10	
			Appropriations in Aid						
		601	Sale of Crude/Petroleum Products		10	**10**	—	—	
			NET EXPENDITURE	K£	—	—	—	—	
			NET TOTAL 303—PETROLEUM AND OTHER FOSSIL FUELS	K£	—	**500,000**	—	600,000	
			NET TOTAL VOTE D30—MINISTRY OF ENERGY	K£	1,973,588	**2,302,550**	—	815,020	

I. ESTIMATE of the amount required in the year ending 30th June, 1983, for the capital expenditure on primary education, teachers' education, schools for the handicapped, pre-primary education, equipment and furniture for new buildings, access roads, site works surveys and sundry other services.

Four million, five hundred and ninety one thousand, one hundred and ninety pounds (K£4,591,190)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1981/82	ESTIMATES 1982/83		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	**K£**
310—GENERAL ADMINISTRATION AND PLANNING	880,050	650,080	1,020	**649,060**
311—PRIMARY EDUCATION ..	1,751,755	1,792,080	—	**1,792,080**
312—TEACHERS' EDUCATION ..	1,550,010	1,965,010	—	**1,965,010**
313—SCHOOLS FOR THE HANDICAPPED	165,010	185,020	—	**185,020**
315—PRE-PRIMARY EDUCATION ..	—	20	—	**20**
TOTAL VOTE D31—MINISTRY OF BASIC EDUCATION K£	4,346,825	4,592,210	1,020	**4,591,190**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF BASIC EDUCATION

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
		310—General Administration and Planning	K£	**K£**
834		**834—Headquarters Administrative Services**		
	181	Project Administration (IDA-4)	40,000	**10,000**
	186	Project Administration (IBRD)	10	**10**
	187	Project Administration	20,000	**20,000**
	188	Project Administration (IDA-5)	15,000	**40,000**
	310	Technical Assistance and Training (IDA-5) ..	—	**10,000**
	404	Minor Works and Improvements	—	**5,000**
		GROSS EXPENDITURE .. .. K£	75,010	**85,010**
		Appropriations in Aid		
	601	Tender Documents Fees	—	1,000
		NET EXPENDITURE .. .. K£	75,010	**84,010**
836		**836—Curriculum Support Services**		
	000	Personal Emoluments (IBRD)	20,000	—
	181	Professional Services (IDA-4)	135,000	**175,000**
	184	Professional Services (IBRD)	10	**10**
	221	Equipment (IDA 4)	10,000	**10,000***
	224	Equipment (UK)	68,887	**10**
	225	Equipment (WG)	—	**10**
	226	Equipment (IBRD)	10	**10***
	236	Furniture (IBRD)	10	**10***
	310	Technical Assistance and Training (IBRD) ..	—	**10,000**
	311	Technical Assistance and Training (IDA-4) ..	—	**10**
	406	Buildings (IBRD)	10	**10**
		GROSS EXPENDITURE .. .. K£	233,927	**195,070**
		Appropriations in Aid		
	815	Credit Purchase (WG)	—	**10**
	900	Credit Purchase—(U.K.)	68,887	**10**
		TOTAL APPROPRIATIONS IN AID K£	68,887	**20**
		NET EXPENDITURE .. .. K£	165,040	**195,050**
037		**037—Education Media Services**		
	000	Personal Emoluments (IBRD)	15,000	—
	184	Professional Services (IBRD)	30,000	**30,000**
	226	Equipment (IBRD)	260,000	**200,000***

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		310—General Administration and Planning—(*Contd.*)		
037		**037—Education Media Services—(*Contd.*)**		
	236	Furniture (IBRD)	20,000	**5,000***
	310	Technical Assistance and Training (IBRD)	—	**10,000**
	406	Buildings (IBRD)	315,000	**125,000**
		NET EXPENDITURE K£	640,000	**370,000**
		NET TOTAL 310—GENERAL ADMINISTRATION AND PLANNING K£	880,050	**649,060**
		311—Primary Education		
843		**843—District Education Board Offices**		
	304	Minor Works and Improvements	10,000	**10,000**
844		**844—Primary Schools**		
	181	Professional Services (IDA-4)	100,000	**50,000**
	220	Equipment	20	**10***
	221	Equipment (IDA-4)	25,000	**50,000***
	222	Equipment (UK)	10	**10***
	226	Equipment (IBRD)	2,000	**2,000***
	230	Furniture	20	**10***
	231	Furniture (IDA-4)	25,000	**50,000***
	232	Furniture (U.K.)	10	**10***
	236	Furniture (IBRD)	10	**10***
	400	Buildings	155,010	**125,010**
	401	Buildings (IDA-4)	1,300,000	**1,400,000**
	402	Buildings (UK)	10	**10**
		NET EXPENDITURE K£	1,607,090	**1,677,070**
845		**845—School Equipment Scheme**		
	226	Equipment (IBRD)	3,000	**20,000***
	236	Furniture	3,000	**10,000***
	400	Buildings	128,655	**75,000**
	406	Buildings (IBRD)	10	**10**
		NET EXPENDITURE K£	134,665	**105,010**
		NET TOTAL 311—PRIMARY EDUCATION K£	1,751,755	**1,792,080**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		312—Teachers' Education		
847		**847—Primary Teachers' Training Colleges**		
	181	Professional Services (IBRD)	10	**10**
	226	Equipment (IBRD)	40,000	**200,000***
	227	Equipment	10,000	**25,000***
	236	Furniture (IBRD)	60,000	**150,000***
	237	Furniture	10,000	**25,000***
	400	Buildings	430,000	**1,465,000**
	406	Buildings (IBRD)	1,000,000	**100,000**
		NET TOTAL 312—TEACHERS' EDUCATION .. .. K£	1,550,010	**1,965,010**
		313—Schools for the Handicapped		
810		**810—Post-Primary Schools**		
	302	Furniture	10,000	**10,000**
	303	Equipment	10,000	**10,000**
	400	Buildings	30,000	**50,000**
	404	Minor Works and Improvements	10,000	**10,000**
		NET EXPENDITURE .. .. K£	60,000	**80,000**
848		**848—Primary Schools**		
	302	Furniture	10,000	**10,000**
	303	Equipment	10,000	**10,000**
	400	Buildings	75,000	**75,000**
	404	Minor Works and Improvements	10,000	**10,000**
		NET EXPENDITURE .. .. K£	105,000	**105,000**
849		**849—Training Institute**		
	184	Professional Fees	—	**10**
	400	Buildings	10	**10**
		NET EXPENDITURE .. .. K£	10	**20**
		NET TOTAL 313—SCHOOLS FOR THE HANDCAPPED .. .. K£	165,010	**185,020**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		315—Pre-Primary Education		
816		**816—Training and Field Services**		
	184	Professional Services	—	10
	400	Buildings	—	**10**
		NET EXPENDITURE .. .. K£	—	**20**
		NET TOTAL VOTE D.31–MINISTRY OF BASIC EDUCATION .. .. K£	4,346,825	**4,591,190**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			310—General Administration and Planning					
834			**834—Headquarters Administrative Services**					
	000		**Headquarters**					
		181	Project Administration (IDA 4)	40,000	**10,000**	28,000	7,000	IDA (Loan)
		186	Project Administration (IBRD)	10	**10**	10	10	IBRD (loan)
		187	Project Administration	20,000	**20,000**	—	—	
		188	Project Administration (IDA–5)	15,000	**40,000**	10,000	28,000	IDA (Loan)
		310	Technical Assistance and Training (IDA 5)	—	**10,000**	—	7,000	IDA (Loan)
		404	Minor Works and Improvements	—	**5,000**	—	—	
			GROSS EXPENDITURE K£	—	**85,010**	—	42,010	
			Appropriations in Aid					
		601	Tender Documents Fees	—	**1,000**	—	—	
			NET EXPENDITURE K£	—	**84,010**	—	42,010	
836			**836—Curriculum Support Services**					
	000		**Headquarters**					
		000	Personal Emoluments (IBRD)	20,000	—	14,000	—	IBRD (loan)
		181	Professional Services (IDA–4)	135,000	**175,000**	95,000	122,500	IDA (loan)
		184	Professional Services (IBRD)	10	**10**	10	10	IBRD (loan)
		221	Equipment (IDA–4)	10,000	**10,000**	10,000	7,000	IDA (loan)
		224	Equipment (UK)	68,887	**10**	68,887	10	UK (grant)
		225	Equipment (WG)	—	**10**	—	10	WG (Loan)
		226	Equipment (IBRD)	10	**10**	10	10	IBRD (loan(
		236	Furniture (IBRD)	10	**10**	10	10	IBRD (loan)

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			310—General Administration and Planning (*Contd.*)					
836			**836—Curriculum Support Services**—(*Contd.*)					
		000	**Headquarters**—(*Contd.*)					
		310	Technical Assistance and Training (IBRD)	—	**10,000**	—	7,000	IBRD (loan)
		311	Technical Assistance and Training (IDA-4)	—	**10**	—	10	IDA (loan)
		406	Buildings (IBRD)	10	**10**	10	10	IBRD loan)
			GROSS EXPENDITURE K£	—	**195,070**	—	136,570	
			Appropriations in Aid					
		815	Credit Purchase (WG)	—	**10**	—	10	
		900	Credit Purchase (UK)	68,887	**10**	68,887	10	
			TOTAL APPROPRIATIONS IN AID K£	—	**20**	—	20	
			NET EXPENDITURE K£	—	**195,050**	—	136,550	
037			**037—Education Media Services**					
	000		**Headquarters**					
		000	Personal Emoluments (IBRD)	15,000	—	10,500	—	IBRD(loan)
		184	Professional Services (IBRD)	30,000	**30,000**	21,000	—	IBRD(loan)
		226	Equipment (IBRD)	260,000	**200,000**	182,000	35,000	IBRD(loan)
		236	Furniture (IBRD)	20,000	**5,000**	14,000	3,500	IBRD(loan)
		310	Technical Assistance and Training (IBRD)	—	**10,000**	—	7,000	IBRD(loan)
		406	Buildings (IBRD)	315,000	**125,000**	63,000	10	IBRD(loan)
			NET EXPENDITURE K£	—	**370,000**	—	45,510	
			NET TOTAL 310—GENERAL ADMINISTRATION & PLANNING K£	—	**649,060**	—	224,070	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			311—Primary Education					
843			**843—District Education Board Offices**					
	000		**Headquarters**					
		304	Minor Works and Improvements	10,000	**0,000**	—	—	
844			**844—Primary Schools**					
	110		**Moi Force Academy—Eastleigh**					
		220	Equipment	10	**10**	—	—	
		230	Furniture	10	**10**	—	—	
		400	Buildings	125,000	**125,000**	—	—	
	120		**Starehe Girls Centre**					
		400	Buildings	10	**10**	—	—	
	320		**Kwale—Kenyatta Primary School Msabweni**					
		220	Equipment	10	—	—	—	
		230	Furniture	10	—	—	—	
		400	Building	30,000	—			
	420		**Isiolo-Modagashe Primary Shcool**					
		222	Equipment—UK	10	**10**	10	10	UK (grant)
		232	Furniture—UK	10	**10**	10	10	UK (grant)
		400	Buildings—UK	10	**10**	10	10	UK (grant)

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			311—Primary Education—(*Cor td.*)					
844			**844—Primary Schools—(*Contd.*)**					
	810		**Baringo Pilot Semi-Arid Area Project**					
		226	Equipment (IBRD)	2,000	**2,000**	2,000	1,400	IBRD (loan)
		236	Furniture (IBRD)	10	**10**	10	10	IBRD (loan)
	000		**Headquarters**					
			Nomadic Primary Schools					
		181	Professional Services (IDA 4)	100,000	**50,000**	70,000	35,000	IDA (loan
		221	Equipment (IDA-4)	25,000	**50,000**	25,000	35,000	IDA (loan)
		231	Furniture (IDA-4)	25,000	**50,000**	17,500	35,000	IDA (loan)
		401	Buildings (IDA-4)	1,300,000	**1,400,000**	650,000	700,000	IDA (loan)
			NET EXPENDITURE K£	—	**1,677,070**	—	806,440	
845			**845—School Equipment Scheme**					
	000		**Headquarters**					
		226	Equipment (IBRD)	3,000	**20,000**	21,000	14,000	IBRD (loan)
		236	Furniture (IBRD)	3,000	**10,000**	2,100	7,000	IBRD (loan)
		400	Buildings	128,655	**75,000**	—	—	
		406	Buildings (IBRD)	10	**10**	10	10	IBRD (loan)
			NET EXPENDITURE K£	—	**105,010**	—	21,010	
			NET TOTAL 311—PRIMARY EDUCATION K£	—	**1,792,080**	—	827,450	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	**K£**	K£	K£	
			312—Teachers' Education					
847			**847—Primary Teachers Training College**					
	000		**Headquarters**					
		184	Professional Services (IBRD)	10	**10**	10	10	IBRD (loan)
		226	Equipment IBRD)	40,000	**200,000**	40,000	140,000	IBRD (loan)
		227	Equipment	10,000	**25,000**	—	—	IBRD (loan)
		236	Furniture (IBRD)	60,000	**150,000**	70,000	105,000	IBRD (loan)
		237	Furniture	10,000	**25,000**	—	—	
		400	Buildings	430,000	**1,465,000**	—	—	
		406	Buildings (IBRD)	1,000,000	**100,000**	260,000	20,000	IBRD (loan)
			NET TOTAL 312—TEACHERS' EDUCATION K£	—	**1,965,010**	—	265,010	
			313—Schools for the Handicapped					
810			**810—Post-Primary Schools**					
	000		**Headquarters**					
		302	Furniture	10,000	**10,000**			
		303	Equipment	10,000	**10,000**			
		400	Buildings	30,000	**50,000**			
		404	Minor Works & Improvements	10,000	**10,000**			
			NET EXPENDITURE K£	—	**80,000**			
848			**848—Primary Schools**					
	000		**Headquarters**					
		302	Furniture	10,000	**10,000**			
		303	Equipment	10,000	**10,000**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	**K£**	K£	K£	
			313—Schools for the Handicapped—(*Contd.*)					
848	**000**		**848—Primary Schools**—(*Contd.*)					
			Headquarters—(*Contd.*)					
		400	Buildings	75,000	**75,000**			
		404	Minor Works and Improvements	10,000	**10,000**			
			NET EXPENDITURE K£	—	**105,000**			
849			**849—Training Institute**					
	000		**Headquarters**					
		184	Professional Services	—	**10**			
		400	Buildings	10	**10**			
			NET EXPENDITURE K£	—	**20**			
			NET TOTAL 313—SCHOOLS FOR THE HANDICAPPED K£	—	**185,020**			
			315—Pre-primary Education					
816			**816—Training and Field Services**					
	000		**Headquarters**					
		184	Professional Services	—	**10**			
		400	Buildings	—	**10**			
			NET EXPENDITURE K£	—	**20**			
			NET TOTAL VOTE D31—MINISTRY OF BASIC EDUCATION K£	—	**4,591,190**	—	1,316,530	

VOTE D32—MINISTRY OF INDUSTRY

I. ESTIMATE of the amount required in the year ending 30th June, 1983, for loans and grants to Industrial Programme for, Kenya Industrial Training Institute and other related industrial development programmes and Kenya Bureau of Standards.

Three million, six hundred and thirty-one thousand, nine hundred and forty pounds (K£3,631,940)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1981/82	ESTIMATES 1982/83		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	K£
320—GENERAL ADMINISTRATION AND PLANNING	500	500	—	**500**
321—INDUSTRIAL DEVELOPMENT PROMOTION AND RESEARCH	300,170	85,540	10	**85,530**
322—INDUSTRIAL TRAINING ..	290,000	710,000	—	**710,000**
323—INDUSTRIAL EXTENSION SERVICES	20	20	—	**20**
324—INVESTMENT LOANS AND GRANTS-IN-AID	3,469,036	3,453,290	617,400	**2,835,890**
TOTAL VOTE D32—MINISTRY OF INDUSTRY	4,059,726	4,249,350	617,410	**3,631,940**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF INDUSTRY

Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83
			K£	K£
		320—General Administration and Planning		
775		**775—Headquarters Administrative Services**		
	401	Minor Works	500	**500**
		321—Industrial Development Promotion and Research		
778		**778—Industrial Development**		
		010—Industrial Administration Division		
	180	Industrial Research	10	**10**
779		**779—Industrial Promotion Department**		
		010—Project Studies Division		
	180	Project Studies and Research	10	**10**
		020—Industrial Information and Documentation Division		
	401	Minor Works	2,650	**500**
		NET EXPENDITURE .. .. K£	2,660	**510**
781		**781—Kenya Bureau of Standards**		
	401	Construction of Buildings	399,500	**65,000**
	402	Clearing and Forwarding	30,000	**20,000**
	403	Construction of Laboratories—Mombasa ..	—	**10**
	404	Construction of Buildings—Nakuru	—	**10**
		GROSS EXPENDITURE .. .. K£	429,500	**85,020**
		Appropriations in Aid		
	950	Credit Purchase—West Germany	132,000	**10**
		NET EXPENDITURE .. .. K£	297,500	**85,010**
		NET TOTAL 321—INDUSTRIAL DEVELOPMENT PROMOTION AND RESEARCH K£	300,170	**85,530**

Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83
			K£	K£
		322—Industrial Training		
782		**782—Kenya Industrial Training Institute**		
	300	Project Development	40,000	**30,000**
	400	Construction of Training Institute	250,000	**680,000**
		NET TOTAL 322—INDUSTRIAL TRAINING .. .. K£	290,000	**710,000**
		323—Industrial Extension Services		
785		**785—Informal Industrial Sector Division**		
	500	Informal Sector Development Programme ..	10	**10**
786		**786—Field Industrial Extension Units**		
	400	Minor Works	10	**10**
		NET TOTAL 323—INDUSTRIAL EXTENSION SERVICES .. .. K£	20	**20**
		324—Investment Loans and Grants to Industry		
787		**787—Loans for Industrial Development**		
	301	Loans to DFCK from Netherlands	500,000	**375,000**
	302	Loans to DFCK from Belgium	312,000	**275,000**
	304	Loans to ICDC for Industrial Loans Revolving Fund	100,000	**100,000**
	306	Loans to East African Portland Cement ..	135,193	**10**
	307	Loans to Kenya Fibre Corporation	10	**10**
	308	Loans to ICDC for Pan Africa Vegetable Products	300,000	**10**
	309	Loans to IDB for Medium Scale Industry ..	—	**10**
	310	Loans to Kenya Furfural Company Ltd. ..	—	**10**
	311	Loans to Kenya Chemical and Food Corporation	—	**10**
		GROSS EXPENDITURE .. .. K£	1,347,203	**750,060**
		Appropriations in Aid		
	950	Credit Purchase from Netherland and Belgium	447,193	**275,000**
		NET EXPENDITURE .. .. K£	900,010	**475,060**

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		324—Investment Loans and Grants to Industry —(*Contd.*)		
788		**788—Loans for Large and Small-Scale Industry**		
	500	Loans for Kenya Industrial Estate	2,537,526	**2,178,200**
		Appropriations in Aid		
	950	Credit Purchase—K.F.W.	328,500	**342,400**
		NET EXPENDITURE .. .. K£	2,209,026	**1,835,800**
789		**789—Loans for Equity Participation**		
	501	ICDC Equity Participation in IDB	260,000	**10**
	509	ICDC Equity Participation in Africa Synthetic fibre	—	**10**
	510	ICDC Equity Participation in Agro-Chemicals and Food Corporation	—	**525,000**
	560	IDB—Equity Participation in Mountex ..	100,000	**10**
		NET EXPENDITURE .. .. K£	360,000	**525,030**
		NET TOTAL 324—INVESTMENT, LOANS AND GRANTS TO INDUSTRY K£	3,469,036	**2,835,890**
		NET TOTAL VOTE D32—MINISTRY OF INDUSTRY .. .. K£	4,059,726	**3,631,940**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			320—General Administration and Planning					
775			**Headquarters Administrative Services**					
		401	Minor Works	500	**500**	—	—	
			321—Industrial Development, Promotion and Research					
778			**Industrial Development Department**					
	010		**Industrial Administration Division**					
		180	Industrial Research	10	**10**	—	—	
779			**Industrial Promotion Department**					
	010		**Project Studies Division**					
		180	Project Studies and Research	10	**10**	—	—	
	020		**Industrial Information and Documentation Division**					
		401	Minor Works	2,650	500	—	—	
			NET EXPENDITURE K£	—	**510**	—	—	
781			**Kenya Bureau of Standards**					
		401	Construction of Buildings	399,500	**65,000**	—	—	
		402	Clearing and Forwarding Expenses	30,000	**20,000**	—	—	
		403	Construction of Laboratory—Mombasa	—	**10**	—	—	
		404	Construction of Buildings—Nakuru	—	**10**	—	—	
			GROSS EXPENDITURE K£	—	**85,020**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			321—Industrial Development, Promotion and Research—(*Contd.*)					
781			**Kenya Bureau of Standards—(*Contd.*)**					
			Appropriations in Aid					
		950	Credit Purchase from West Germany	132,000	**10**	132,000	10	West Germany (A-in-A) (Loan).
			NET EXPENDITURE .. .. K£	—	**85,010**	—	**10**	
			NET TOTAL 321—INDUSTRIAL DEVELOPMENT, PROMOTION K£	300,170	**85,530**	—	**10**	
			322—Industrial Training					
782			**Kenya Industrial Training Institute**					
		300	Project Development	40,000	**30,000**	—	—	
		400	Construction of Training Institute	25,000	**680,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**710,000**	—	—	
			NET TOTAL 322—INDUSTRIAL TRAINING .. .. .. K£	—	**710,000**	—	—	
			323—Industrial Extension Services					
785			**Informal Industrial Sector Division**					
		500	Informal Sector Development Programme	10	**10**	—	—	
786			**Field Industrial Extension Units**					
		400	Minor Works	10	**10**	—	—	
			NET TOTAL 323—INDUSTRIAL EXTENSION SERVICES .. K£	—	**20**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			324—Investment Loans and Grants to Industry					
787			**Loans for Industrial Development**					
		301	Loans to DFCK from Netherlands	500,000	**375,000**	500,000	375,000	Netherlands
		302	Loans to DFCK from Belgium	312,000	**275,000**	312,000	275,000	Belgium (A-in-A) (Loan).
		304	Loans to ICDC for Industrial Loans Revolving Fund	100,000	**100,000**	—	—	
		306	Loans to East African Portland Cement Company	135,195	**10**	135,195	—	—
		307	Loans to Kenya Fibre Corporation	10	**10**	10	—	
		308	Loans to ICDC for Africa Vegetable Products	300,000	**10**	—	—	
		309	Loans to IDB for Medium Scale Industries	—	**10**	—	—	
		310	Loan to Kenya Furfural Company Ltd.	10	**10**	—	—	
		311	Loan to Kenya Chemical and Food Corporation	—	**10**	—	—	
			GROSS EXPENDITURE K£	—	**750,060**	—	650,000	
			Appropriations in Aid					
		950	Credit Purchase—Netherlands and Belgium	447,193	**275,000**	447,193	275,000	Netherlands and Belgium
			NET EXPENDITURE K£	—	**475,060**	—	375,000	
788			**Loans for Large- and Small-Scale Industry**					
		502	Nairobi Area Programmes	432,500	**50,000**	332,500	—	KFW (Loan).
		504	Mombasa Area Programmes	311,656	—	300,000	—	KFW (Loan).
		505	Kisumu Area Programmes	414,800	—	400,500	—	IDA/ NORAD (Loan).

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			324—Investment Loans and Grants to Industry—(*Contd.*)					
788			**788—Loans for Large and Small Scale Industry—(*Contd.*)**					
		506	Eldoret Area Programmes	388,330	**263,350**	258,800	230,150	KFW/IDA (A-in-A)
		507	Nyeri Area Programmes	372,852	**293,750**	262,500	230,000	KFW/IDA (Loan)
		508	Kakamega Area Programmes	206,388	**241,000**	150,000	150,000	KFW/IDA (A-in-A)Loan
		526	Embu Area Programmes	200,000	**205,100**	179,000	200,000	KFW/IDA (A-in-A)Loan
		527	Kabarnet Area Programmes	—	**276,000**	—	170,000	KFW/IDA (A-in-A)Loan
		528	Meru Area Programmes	—	**256,000**	—	250,000	KFW/IDA (A-in-A)Loan
		529	Voi Area Programmes	—	**40,000**	—	40,000	E.E.C. Loan
		530	Kitui Area Programmes	—	**50,000**	—	50,000	E.E.C. Loan
		531	Murang'a Area Programmes	—	**40,000**	—	—	
		532	Kitale Area Programmes	—	**20,000**	—	—	
		534	Nyanza Region Scheme	—	**210,000**	—	210,000	SIDA
		533	Machakos Integrated Scheme	211,000	**233,000**	—	233,000	EEC A-in-A
		535	Bungoma Area Programmes	—	**50,000**	—	50,000	EEC
			GROSS EXPENDITURE .. .. K£	—	**2,178,200**	—	1,813,150	
			Appropriations in Aid					
		950	Credit Purchase	328,500	**342,400**	262,500	342,400	KFW
			NET EXPENDITURE	—	**1,835,800**	—	1,470,760	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	**K£**	K£	K£	
			324—Investment, Loans and Grants to Inudstry—(*Contd.*)					
			789—Loans for Equity Participation					
		501	ICDC—Equity Participation in IDB	260,000	**10**	—	—	
		509	ICDC—Equity Participation in African Synthetic Fibre	—	**10**	—	—	
		510	ICDC Equity Participation is Agro-Chemicals and Food Corporation ..	—	**525,000**	—	—	
		560	IDB—Equity Participation in Maintenance	100,000	**10**	—	—	
			NET EXPENDITURE .. .. K£	—	**525,030**	—	—	
			NET TOTAL 324—INVESTMENT, LOANS AND GRANTS .. K£	—	**2,835,890**	—	1,840,750	
			NET TOTAL VOTE D32—MINISTRY OF INDUSTRY .. K£	—	**3,631,940**	—	1,845,750	

VOTE D34—MINISTRY OF CONSTITUTIONAL AFFAIRS

I. ESTIMATE of the amount required in the year ending 30th June, 1983, for the capital expenditure on Government offices and other buildings, including furniture, equipment and minor projects in respect of the Ministry of Constitutional Affairs, including general administration, Archives, Museums and Historic Monuments and Immigration Department.

Four hundred and ninety thousand, ninety pounds
(K£490,090)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1981/82	ESTIMATES 1982/83		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
340—GENERAL ADMINISTRATION ..	115,000	95,010	—	**95,010**
343—ARCHIVES, MUSEUMS AND HISTORIC SITES	510,010	370,010	—	**370,010**
344—IMMIGRATION	10,080	25,070	—	**25,070**
TOTAL VOTE D34—MINISTRY OF CONSTITUTIONAL AFFAIRS K£	635,090	490,090	—	**490,090**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF CONSTITUTIONAL AFFAIRS

Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83
			K£	K£
		340—General Administration		
016		**016—Headquarters Administrative Services**		
	220	Equipment	—	10
	400	Minor Works	115,000	95,000
		NET TOTAL 340—GENERAL ADMINISTRATION .. .. K£	115,000	95,010
		343—Archives, Museums and Historic Monuments		
219		**219—National Archives**		
	180	National Archives Staff Training	20,000	—
	184	Reseach on Oral Tradition	40,000	40,000
	220	Books, Rodwell Collection and Equipment ..	40,000	30,000
	400	Buildings and Minor Works	80,000	60,000
		NET EXPENDITURE	180,000	130,000
220		**220—National Museums**		
	300	Grants-in-Aid to Nairobi Museums	10,000	10,000
	302	Grants-in-Aid to Institute of African Primatology—IPR Olulua	100,000	100,000
	304	Extension—Herbarium	10	10
	305	Grants to Department of Zoological Studies ..	75,000	20,000
	306	Extension to Kitale Museum Building ..	50,000	40,000
	307	Extension, Kisumu Museum and other District Museums	45,000	20,000
		NET EXPENDITURE .. .. K£	280,010	190,010
221		**221—Historic Monuments and Sites**		
	300	Grants to Prehistoric Sites	5,000	5,000
	301	Grants to Coastal Antiques and Monuments ..	40,000	40,000
	302	Grants to Mzee Jomo Kenyatta House, Maralal	1,000	1,000
	303	Grants to Koolbi-fora	4,000	4,000
		NET EXPENDITURE .. .. K£	50,000	50,000
		NET TOTAL 343—ARCHIVES, MUSEUMS AND HISTORIC MONUMENTS K£	510,010	370,010

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		344—Immigration		
222		**222—Headquarters**		
	400	Minor Works	10,010	**25,000**
223		**223—Immigration Control Centres**		
	400	Minor Works	70	**70**
		NET TOTAL 344—IMMIGRATION K£	10,080	**25,070**
		NET TOTAL VOTE D34—MINISTRY OF CONSTITUTIONAL AFFAIRS .. K£	635,090	**490,090**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			340—General Administration					
016			**016—Headquarters Administration Services**					
		220	Equipment—PABX	—	**10**	—	—	
		400	Minor Works—Office Partitioning	115,000	**95,000**	—	—	
			NET TOTAL 340—GENERAL ADMINISTRATION K£	—	**95,010**	—	—	
			343—Archives, Museums and Historic Monuments					
219			**219—National Archives**					
		180	Staff Training	20,000	—	—	—	
		184	Research on Oral Tradition	40,000	**40,000**	—	—	
		220	Books, Rodwell Collection and Equipment	40,000	**30,000**	—	—	
		400	Buildings and Minor Works	80,000	**60,000**	—	—	
			NET TOTAL	—	**130,000**	—	—	
220			**220—National Museums**					
		300	Grants-in-Aid to Nairobi Museums	10,000	**10,000**	—	—	
		302	New Building for IPR Olulua	100,000	**100,000**	—	—	
		304	Extension—Herberium	10	**10**	—	—	
		305	Grants to Department of Zoological Studies	75,000	**20,000**	—	—	
		306	Extension, Kitale Museum	50,000	**40,000**	—	—	
		307	Extention, Kisumu Museum and other District Museums	45,000	**20,000**	—	—	
			NET EXPENDITURE K£	—	**190,010**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			343—Archives, Meseums and Historic Monuments—(*Contd.*)					
221			**221—Historic Monuments and Sites**					
		300	Grants to Prehistoric Sites	5,000	5,000	—	—	
		301	Grants to Coastal Antiques and Monuments	40,000	40,000	—	—	
		302	Grants to Mzee Jomo Kenyatta House—Maralal	1,000	1,000	—	—	
		303	Grants to Koolbi-fora	4,000	4,000	—	—	
			NET EXPENDITURE K£	—	50,000	—	—	
			NET TOTAL 343—ARCHIVES MUSEUMS AND HISTORIC MONUMENTS K£	—	370,010	—	—	
			344—Immigration					
222			**222—Headquarters**					
	000		**Immigration Headquarters**					
		400	Minor Works	10,010	25,000	—	—	
223			**223—Immigration Control Centres**					
	400		**Eastern Province**					
		400	Moyale Border Control Post	10	10	—	—	
	500		**North-Eastern Province**					
		400	Mandera Border Control Post	10	10	—	—	
		401	Kolbi Border Control Post	10	10	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			344—Immigration—(*Contd.*)					
223			**223—Immigration Control Centres—(*Contd.*)**					
	700		**Rift Valley Province**					
		400	Keekorok Border Control Post	10	**10**	—	—	
		401	Lokichogio Border Control Post	10	**10**	—	—	
	900		**Western Province**					
		400	Lwakhakha Border Control Post	10	**10**	—	—	
	300		**Coast Province**					
		400	Kiunga Border Control Post	10	**10**	—	—	
			NET EXPENDITURE .. .. K£	—	**70**	—	—	
			NET TOTAL 334—IMMIGRATION .. .. K£	—	**25,070**	—	—	
			NET TOTAL VOTE D34—MINISTRY OF CONSTITUTIONAL AFFAIRS .. .. K£	—	**490,090**			

VOTE D35—MINISTRY OF REGIONAL DEVELOPMENT, SCIENCE AND TECHNOLOGY

I. ESTIMATE of the amount required in the year ending 30th June, 1983, for development projects under the Ministry of Regional Development, Science and Technology including Planning and Development, National Youth Services, National Council for Science and Technology, rehabilitation of Turkana District, Tana River Development Authority, Lake Basin Development Authority, Kerio Valley Development Authority and Research Institutes.

Nine million, six hundred and twenty-seven thousand, four hundred and thirty-four pounds (K£9,627,434)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1981/82	ESTIMATES 1982/83		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
350—GENERAL ADMINISTRATION AND PLANNING	—	380,687	—	**380,687**
351—PLANNING AND DEVELOPMENT	4,069,588	3,583,187	310,020	**3,273,167**
352—NATIONAL YOUTH SERVICES ..	1,776,822	6,285,000	3,400,000	**2,885,000**
353—RESEARCH AND RESEARCH INSTITUTES	1,466,820	2,138,590	40,010	**2,098,580**
354—OTHER SERVICES	974,294	990,000	—	**990,000**
TOTAL VOTE D35—MINISTRY OF REGIONAL DEVELOPMENT, SCIENCE AND TECHNOLOGY K£	8,287,524	13,377,464	3,750,030	**9,627,434**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF REGIONAL DEVELOPMENT, SCIENCE AND TECHNOLOGY

Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		350—General Administration and Planning		
206		**206—Headquarters Administration Services**		
	400	Construction of Buildings	—	**380,687**
		TOTAL 350—GENERAL ADMINISTRATION AND PLANNING .. .. .. K£	—	**380,687**
		351—Planning and Development		
207		**207—National Council for Science and Technology**		
	000	Personal Emoluments	22,608	—
	050	House Allowances..	5,000	—
	363	Grants to N.C.S.T.	280,000	**210,000**
		GROSS EXPENDITURE .. .. K£	307,608	**210,000**
		Appropriations in Aid		
	900	Credit Purchase—UNESCO	10	—
		NET EXPENDITURE .. .. K£	307,598	**210,000**
213		**213—Tana River Development Authority**		
	190	General Administration	522,000	—
	425	Upper Tana River Reservoir Construction ..	525,000	—
	426	Loans—European Investment Bank for Upper Tana River Reservoir Construction	1,875,000	—
	427	Loans—K.F.W. for Upper Tana River Reservoir Construction	450,000	—
	428	Loans—European Development Bank for Upper Tana River Reservoir Construction	2,300,000	—
	429	Grants—U.K. for Upper Tana River Reservoir Construction	1,000,000	—
	430	Tana River Basin Delta Irrigation Scheme ..	—	**10**
	500	Planning and Feasibility Studies..	.. 450,000	**300,000**
	501	Munyu Dam Irrigation Project	—	**250,000**
	502	Masinga Dam Reservoir, Soil and Water Study	—	**70,000**
	503	Kiambere Dam and Hydroelectricifty Project..	—	**10**
		GROSS EXPENDITURE .. .. K£	7,122,000	**620,020**
		Appropriations in Aid		
	950	Credit Purchase (E.I.B./E.D.B./K.F.W./UK/ Netherlands)	4,200,000	**70,010**
		NET EXPENDITURE .. .. K£	2,922,000	**550,010**

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		351—Planning and Development—(*Contd.*)		
214		**214—Lake Basin Development Authority**		
	188	Grants in Aid—Lake Basin Development Authority	420,000	**1,253,157**
215		**215—Kerio Valley Development Authority**		
	187	Grants in Aid to K.V.D.A.	420,000	**1,500,010**
		GROSS EXPENDITURE .. .. K£	420,000	**1,500,010**
		Appropriations in Aid		
	950	Credit Purchase—NORAD	10	**240,010**
		NET EXPENDITURE .. .. K£	419,990	**1,260,000**
		NET TOTAL 351—PLANNING AND DEVELOPMENT .. .. .. K£	4,069,588	**3,273,167**
		352—National Youth Services		
208		**208—Headquarters Administration Services**		
	180	Consultants	200,000	**100,000**
	210	Additional Transport (Tana River Road Project)	20,000	**3,800,000***
	220	Furniture and Equipment	135,000	**300,000***
	400	Construction of Buildings	400,000	**400,000**
		GROSS EXPENDITURE	755,000	**4,600,000**
		Appropriations in Aid		
	900	Credit Purchase—Vehicles—Japan Commodity Technical Aid	100,000	**3,100,000**
	910	Training Grants from Netherlands	—	**300,000**
	920	Credit Purchase—Equipment Grant from Netherlands	100,000	—
		TOTAL APPROPRIATIONS IN AID K£	200,000	**3,400,000**
		NET EXPENDITURE .. .. K£	555,000	**1,200,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83
			K£	K£
		352—National Youth Services—(*Contd.*)		
209		**209—Training Units**		
	220	Furniture and Equipment	50,000	**60,000***
	400	Construction of Buildings	410,000	**300,000**
	425	Extension and Improvements	20,000	**25,000**
		NET EXPENDITURE K£	480,000	**385,000**
210		**210—Production Units**		
	153	Farm Inputs	400,000	**450,000**
	220	Furniture and Equipment	50,000	**50,000***
	400	Construction of Buildings	250,000	**400,000**
	401	Bura Irrigation Scheme	41,822	**300,000**
	402	Kirimuni Range Scheme	—	**100,000**
		NET EXPENDITURE K£	741,822	**1,300,000**
		NET TOTAL 352—NATIONAL YOUTH SERVICES K£	1,776,822	**2,885,000**
		353—Research and Research Institutes		
246		**246—Agriculture Research Department**		
	000	Personal Emoluments	39,220	**50,560**
	040	Pension, Gratuity Contributions	—	**10**
	050	House Allowances	3,584	**4,070**
	051	House Allowances—Aid Staff	6,038	—
	080	Passages and Leave Expenses	900	**6,350**
	100	Transport Operating Expenses	21,800	**20,370**
	110	Travelling and Accommodation Expenses	13,575	**15,180**
	111	Travelling and Accommodation Expenses—Aid Staff	1,500	—
	120	Postal and Telecommunication Expenses	—	**600**
	121	Telephone Installation	459	**10**
	140	Electricity, Water and Conservancy	2,200	**3,300**
	153	Farm Inputs	700	**6,000**
	160	Food and Rations	—	**1,300**
	172	Uniforms and Clothing	5,240	**6,500**
	174	Stationery and Printing	66	**1,000**
	190	Miscellaneous Other Charges	3,600	**3,800**
	210	Additional Transport	23,125	**2,200***
	220	Plant and Equipment	99,190	**80,700***
	222	Office Equipment	4,890	**7,600***
	250	Maintenance of Stations	9,025	**7,550**
	400	Construction of Buildings	329,868	**326,020**
	401	Construction of Animal Houses	—	**10,000**
	405	Construction of Water Supply	4,970	**28,600**
	410	Minor Works	8,060	**22,820**
		GROSS EXPENDITURE K£	578,010	**604,540**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		353—Research and Research Institutes—(*Contd.*)		
		Appropriations in Aid		
	950	Credit Purchase—Commonwealth Agriculture Bureau	—	**40,000**
		NET EXPENDITURE .. .. K£	578,010	**564,540**
249		**249—Kenya Trypanosomiasis Research Institute**		
	340	Grants and Grants in Aid—K.E.T.R.I. ..	400,000	**800,000**
251		**251—Kenya Medical Research Institute**		
	340	Grants and Grants in Aid—K.E.M.R.I. ..	200,000	**445,000**
252		**252—Kenya Industrial Research and Development Institutes**		
	180	Project Studies and Research	5,000	**20,000**
	220	Purchase of Equipment	40,000	**45,000***
	400	Construction of Buildings	33,800	—
	402	Construction of Research Institute	10	**10**
	404	Leather Pilot Project	—	**10**
		GROSS EXPENDITURE .. .. K£	78,810	**65,020**
		Appropriations in Aid		
	950	Credit Purchase—UNIDO	—	**10**
		NET EXPENDITURE .. .. K£	78,810	**65,010**
253		**253—Kenya Marine Fisheries Research Institute**		
	160	Fisheries Surveys	2,000	—
	210	Additional Transport	8,500	—
	220	Purchase of Plant and Equipment	71,000	**110,010***
	400	Housing and Buildings	56,500	**90,010**
	420	Minor Works	10,000	**12,000**
	421	Other Works	62,000	**12,010**
		NET EXPENDITURE	210,000	**224,030**
		NET TOTAL 353—RESEARCH AND RESEARCH INSTITUTES .. .. K£	1,466,820	**2,098,580**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		354—Other Services		
261		**261—Rehabilitation Programme for Turkana District**		
	300	Grants for Welfare Programmes	974,294	**990,000**
		NET TOTAL 354—OTHER SERVICES K£	974,294	**990,000**
		NET TOTAL VOTE D35—MINISTRY OF REGIONAL DEVELOPMENT, SCIENCE AND TECHNOLOGY .. .. K£	8,287,524	**9,627,434**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			350—General Administration and Planning					
206			**Headquarters Administration Services**					
		400	Construction of Buildings	—	**380,687**			
			NET TOTAL 350—GENERAL ADMINISTRATION .. .. K£	—	**380,687**			
			351—Planning and Development					
207			**National Council for Science and Technology**					
		000	Personal Emoluments	22,608	—			
		050	House Allowances	5,000				
		363	Grants in Aid to N.C.S.T.	280,000	**210,000**	10	10	UNESCO UNDP (A-in-A).
			GROSS EXPENDITURE .. .. K£	—	**210,000**	10	10	
		900	**Appropriations in Aid**					
			Credit Purchase from UNESCO	10	**10**	—	10	
			NET EXPENDITURE .. .. K£	—	**210,000**	—		
213			**Tana River Development Authority**					
		190	General Administration and Operating Expenses	522,000	—	—	—	
		425	Upper Tana Reservoir Construction	525,000	—	—	—	
		426	Loans—European Investment Bank for Upper Tana River Reservoir Construction	1,875,000	—	1,875,000	—	E.I.B.
		427	Loans—K.F.W. for Upper Tana River Reservoir Construction	450,000	—	450,000	—	K.F.W. (A-in-A).

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			351—Planning and Development—(*Contd.*)					
		428	Loans—European Development Bank for Upper Tana River Reservoir Construction	2,300,000	—	2,300,000	—	E.D.B. (A-in-A)
		429	Grants from U.K. for Upper Tana River Reservoir Construction.. ..	1,000,000	—	1,000,000	—	UK (A-in-A)
		430	Tana River Basin Delta Irrigation Scheme	—	**10**	—	10	Netherlands
		500	Planning and Feasibility Studies	450,000	**300,000**	450,000	—	Netherland (A-in-A).
		501	Munyu Dam Irrigation Scheme Project	—	**250,000**	—	—	
		502	Masinga Dam Reservoir Soil and Water Study	—	**70,000**	—	70,000	E.E.C. (AinA).
		503	Kiambere Dam and Hydro-Electicity Project	—	**10**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**620,020**	—	70,010	
			Appropriations in Aid					
		950	Credit Purchase—E.I.B./E.D.B./K.F.W./U.K. and Netherlands	4,200,000	**70,010**	2,922,000	70,010	
			NET EXPENDITURE .. .. K£	—	**550,010**	—	—	
214			**Lake Basin Development Authority**					
		300	Water Catchment Conservation and River Project Studies		**200,000**		194,000	U.N.D.P.
		301	Shallow Wells Project		**78,257**		56,257	Netherlands
		302	Building Material Project		**48,400**		44,000	Habitat
		303	Efluent Monitoring and Control Project		**20,000**		18,000	U.N.E.P.
		304	Food Security Programme		**300,000**		250,000	Germany

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	**K£**	K£	K£	
			351—Planning and Development—(*Contd.*)					
214			**Lake Basin Development Authority—(*Contd.*)**					
		305	Lake Basin Agriculture Project		**62,000**		46,988	U.N.D.P./ F.A.O.
		306	Uplands Rice Project		**220,000**		10	I.F.A.D.
		307	Bee Keeping Project		**122,500**			
		308	Wind Mill Demonstration Project		**40,000**			
		309	Groundnut Project		**12,000**			
		310	Regional Horticultural Development		**150,000**		10	Germany.
		311	Grants in Aid to Lake Basin Development Authority	420,000				
			NET EXPENDITURE .. .. K£	—	**1,253,157**	—	609,265	
215			**Kerio Valley Development Authority**					
		300	Weiwei/Morum Crop Development—Irrigation		**400,000**			
		301	Rehabilitation of Minor Irrigation Works—Weiwei		**31,500**		—	
		302	Omo Delta Irrigation Scheme		**500,000**		10	E.E.C.
		303	Missi Hydro Power Scheme		**220,000**		220,000	(AinA.)
		304	Solar Energy Project		**20,000**		20,000	U.K./ Germany (AinA.)
		305	Malmate/Amolem Crop Development/Under Irrigation		**328,500**		10	Swiss/ French.
		306	Grants in Aid to K.V.D.A.	420,000	—		—	(AinA.)
		307	**Turkwell Dam and Hydro-electrictiy Project**	—	**10**		—	NORAD.
			GROSS EXPENDITURE .. .. K£	—	**1,500,010**	—	240,020	
			Appropriations in Aid					
		950	Credit Purchase from NORAD	10	**240,010**	10	240,010	
			NET EXPENDITURE .. .. K£	—	**1,260,000**	—	10	
			NET TOTAL 351—PLANNING AND DEVELOPMENT .. .. K£	—	**3,273,167**	—	609,275	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			352—National Youth Services					
208			**Headquarters Administration Services**					
		180	Consultants	200,000	**100,000**	367,000	100,000	Japanese (A-in-A)
		210	Additional Transport (Tana River Project)	20,000	**3,800,000**	2,000,000	3,000,000	Japanese (A-in-A).
		220	Furniture and Equipment	135,000	**300,000**	100,000	300,000	Netherlands
		400	Construction of Buildings	400,000	**400,000**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**4,600,000**	—	3,400,000	
			Appropriations in Aid					
		900	Credit Purchase Vehicles—Japanese Commodity Loans and Technical Aid	100,000	**3,100,000**	2,367,000	3,100,000	
		910	Training Grants from Netherlands	—	**300,000**	—	300,000	
		920	Credit Purchase Equipment—Grant (Denmark)	100,000	—	100,000	—	
			TOTAL APPROPRIATIONS IN AID .. .. K£	—	**3,400,000**	—	3,400,000	
			NET EXPENDITURE .. .. K£	—	**1,200,000**	—	—	
209			**Training Units**					
		220	Furniture and Equipment	50,000	**60,000**			
		400	Construction of Buildings	410,000	**300,000**			
		425	Extension and Improvements	20,000	**25,000**			
			NET EXPENDITURE .. .. K£	—	**385,000**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			352—National Youth Services—(*Contd.*)					
210			**Production Units**					
		153	Farm Inputs	400,000	**450,000**			
		220	Furniture and Equipment	50,000	**50,000**			
		400	Construction of Buildings	250,000	**400,000**			
		401	Bura Irrigation Scheme	41,812	**300,000**			
		402	Kirimuni Ranching Scheme	—	**100,000**			
			NET EXPENDITURE K£	—	**1,300,000**	—	—	
			NET TOTAL 352—NATIONAL YOUTH SERVICES K£	—	**2,885,000**	—	—	
			353—Research and Research Institutes					
246			**Agricultural Research Institute—Muguga**					
	010		**K.E.F.R.O. Headquarters—Muguga**					
		121	Expansion of Telephone Services	10	**10**			
		400	Construction of Buildings—Muguga Headquarters	180,391	**10**			
		405	Construction of Water Supplies	10	**15,000**			
		410	Minor Works	10	**5,000**			
			TOTAL 246—010 K£	—	**20,020**	—	—	
	020		**Kenya Arbarium, Nairobi**					
		400	Construction of Buildings	10	—			
	040		**Agriculture Engineering for Mechanization of Small Scale Firms**					
		000	Personal Emoluments	8,000	**8,560**			
		040	Pension N.S.S.F. and Gratuity Contributions	—	**10**			
		050	House Allowances	1,200	**1,280**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			353—Research and Research Institutes—(*Contd.*)					
246			**Agriculture Research Department—Muguga—(*Contd.*)**					
	040		**Agriculture Engineering for Mechanization for Small-Scale Firms—(*Contd.*)**					
		100	Transport Operating Expenses	5,250	**5,770**			
		110	Travelling and Accommodation Expenses	3,675	**3,930**			
		220	Purchase of Plant and Equipment	40,000	**40,000**			
		222	Office Equipment	2,130	**2,200**			
		250	Maintenance of Plant and Equipment	2,625	**2,800**			
		400	Construction of Buildings	10	**10**			
		410	Minor Works	10	**10**			
			TOTAL 246–040	—	**64,570**			
	050		**Entomology and Biological Control**					
		100	Transport Operating Expenses	2,000	**2,100**			
		110	Travelling and Accommodtion Expenses	1,500	**1,650**			
		210	Additional Transport	8,125	—			
		220	Purchase of Plant and Equipment	26,075	**26,500**			
		222	Purchase of Office Equipment	1,760	**1,900**			
		250	Maintenance of Plant and Equipment	500	**750**			
		400	Construction of Buildings	10	**100,000**		100,000	Commonwealth Agriculture Bureau.
		410	Minor Works	10	**300**			
			GROSS EXPENDITURE K£	—	**133,200**		100,000	
			Appropriations in Aid					
		950	Credit Purchase (Commonwealth Bureau)	—	**40,000**			
			NET EXPENDITURE K£	—	**93,200**	—	100,000	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE		Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
					K£	K£	K£	K£	
			353—Research and Research Institutes—(*Contd.*)						
	060		**Research and Development of Agriculture Systems for Semi Arid Areas**						
		000	Personal Emoluments		10				
		050	House Allowances		6,038				
		100	Transport Operating Expenses		5,250				
		111	Travelling and Accommodation Expenses Aid Staff		1,500	**10**			
		220	Purchase of Plant and Equipment		4,500				
		250	Maintenance of Stations and Equipment		3,500				
		410	Minor Works		10				
			TOTAL 286–060	K£	—	**10**	—	—	
	070		**Plant Genetic Resource Conservation**						
		000	Personal Emoluments		10	—	—	—	
	080		**Animal Production Department**						
		400	Construction of Buildings		123,000	**110,000**			
		405	Construction of Water Supply		—	**5,000**			
		410	Minor Works		8,000	**8,500**			
			TOTAL 246–080	K£	—	**123,500**	—	—	
	090		**Forest Research Department**						
		210	Additional Transport		15,000	—			
		220	Plant and Equipment		25,000	**10,000**			
		400	Construction of Buildings		17,242	**91,000**			
		405	Water Supply		4,960	**5,000**			
		410	Minor Works		10	**2,000**			
			TOTAL 246–090	K£	—	**108,000**			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			353—Research and Research Institutes—(*Contd.*)					
246			**Kenya Agriculture Research Institutes—(*Contd.*)**					
	115		**Marginal Lands Afforestation**					
		000	Personal Emoluments	25,000	**35,000**			
		050	House Allowances	2,000	**2,400**			
		080	Passages and Leave Expenses	600	**6,000**			
		100	Transport Operating Expenses	7,500	**10,000**			
		110	Travelling and Accomodation Expenses	8,000	**9,000**			
		120	Postal and Telecommunication Expenses	434	**500**			
		140	Electricity, Water and Conservancy	2,000	**3,000**			
		153	Purchase of Farm Inputs	—	**5,000**			
		160	Food and Rations	—	**800**			
		172	Purchase of Stores	5,000	**6,000**			
		174	Stationery and Printing	66	**500**			
		190	Miscellaneous Other Charges	600	**800**			
		220	Plant and Equipment	2,000	**2,200**			
		222	Office Equipment	1,000	**1,500**			
		250	Maintenance of Stations	2,400	**3,000**			
		400	Construction of Staff Houses	10	**5,000**			
		405	Water Supply	—	**2,000**			
		410	Minor Works	10	**2,000**			
			NET TOTAL 246–115	—	**94,700**			
	120		**Machakos Integrated Development Project**					
		000	Personal Emoluments	6,200	**7,000**	6,200	7,000	E.E.C. (Loan).
		050	House Allowances	384	**390**	384	390	
		080	Passages and Leave Expenses	300	**350**	300	350	
		100	Transport Operating Expenses	1,800	**2,500**	1,800	2,500	
		110	Travelling and Accommodation Expenses	400	**600**	400	600	
		120	Postal and Telecommunication Expenses	15	**100**	15	100	
		140	Electricity, Water and Conservancy	200	**300**	200	300	
		153	Farm Inputs	700	**1,000**	700	1,000	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			353—Research and Research Institutes—(*Contd.*)					
246			**Kenya Agriculture Research Institute—(*Contd.*)**					
	120		**Machakos Integrated Development Project—(*Contd.*)**					
		160	Food and Rations	—	500	—	500	E.E.C. (Loan).
		172	Uniforms and Clothing	240	500	240	500	
		174	Stationery and Printing	—	500	—	500	
		190	Miscellaneous Other Charges	3,000	3,000	3,000	3,000	
		210	Additional Transport	—	2,200	—	2,200	
		220	Plant and Equipment	1,600	2,000	1,600	2,000	
		222	Office Equipment	—	2,000	—	2,000	
		250	Maintenance of Stations	—	1,000	—	1,000	
		400	Staff Housing	9,200	10,000	9,200	10,000	
		405	Water Supply	—	1,600	—	1,600	
		410	Minor Works	—	1,000	—	1,000	
			TOTAL 246–120 K£	—	36,540	—	36,540	
	125		**Veterinary Research Department**					
		400	Construction of Buildings	10	10,000			
		401	Construction of Animal Houses	—	10,000			
		410	Minor Works	—	4,000			
			TOTAL 246–125 K£	—	24,000	—	—	
			NET EXPENDITURE K£	—	564,540	—	—	
249			**249—Kenya Trypanosomiasis Research Institute**					
		400	Construction of Housing	—	250,000			
		401	Construction of Buildings (Headquarters)	—	550,000			
		304	Grants and Grants in Aid—K.E.T.R.I.	400,000	—			
			NET EXPENDITURE K£	—	800,000	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
			353—Research and Research Institutes—(*Contd.*)	K£	K£	K£	K£	
251			**Kenya Medical Research Institute**					
		220	Equipment—(Research)	—	90,000			
		400	Construction of Buildings	—	50,000			
		410	Housing	—	305,000		10	
		340	Grants and Grants in Aid—K.E.M.R.I.	200,000	—		—	Japan
			NET EXPENDITURE K£	—	445,000		10	
252			**Kenya Industrial Research and Development Institute**					
		180	Project Studies and Research	5,000	20,000			
		220	Purchase of Equipment	40,000	45,000			
		400	Construction of Buildings	33,800	—			
		402	Construction of Research Institutes	10	10			
		404	Leather Pilot Project	—	10		10	UNIDO. (AinA.)
			GROSS EXPENDITURE K£	—	65,020			
			Appropriations in Aid					
		900	Credit Purchase—UNIDO	—	10		10	
			NET EXPENDITURE K£	—	65,010		—	
253			**Kenya Marine Fisheries Research Institute**					
	010		**Institute Headquarters**					
		160	Fisheries Survey	2,000	—			
		220	Purchase of Plant and Equipment	—	10			
		400	Housing and Buildings	—	10			
		420	Minor Works	—	3,000			
			TOTAL 253-010 K£	—	3,020			

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
			353—Research and Research Institutions—(*Contd.*)	K£	K£	K£	K£	
253			**Kenya Marine Fisheries Research Institute—(*Contd.*)**					
	020		**Mombasa Laboratory**					
		220	Purchase of Equipment	55,000	**60,000**			
		400	Housing and Buildings	16,500	**50,000**			
		420	Minor Works	—	**1,000**			
		421	Other Works	50,000	**10,000**			
			TOTAL 253—020 K£	—	**121,000**			
	030		**Kisumu Laboratory**					
		210	Additional Transport	8,500	—			
		220	Purchase of Plant and Equipment	—	**40,000**			
		400	Housing and Buildings	15,000	**25,000**			
		420	Minor Works	—	**3,000**			
		421	Other Works	10,000	**10**			
			TOTAL 253—030	—	**68,010**			
	040		**Turkana Laboratory**					
		220	Purchase of Equipment	16,000	**10,000**			
		400	Housing and Buildings	25,000	**15,000**			
		420	Minor Works	10,000	**5,000**			
		421	Other Works	2,000	**2,000**			
			TOTAL 253—040 K£	—	**32,000**			
			NET EXPENDITURE K£	—	**224,030**			
			NET TOTAL 353—RESEARCH AND RESEARCH INSTITUTES K£	—	**2,098,580**	—	136,540	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			354—Other Services					
261			**Rehabilitation Programme for Turkana**					
		300	Grants for Welfare Programmes	974,294	**990,000**	—	890,000	French, Netherlands (Loan).
			NET TOTAL 354—OTHER SERVICES .. .. .. K£	—	**990,000**	—	890,000	
			NET TOTAL VOTE D35—MINISTRY OF REGIONAL DEVELOPMENT, SCIENCE AND TECHNOLOGY .. .. K£	—	**9,627,434**	—	1,635,815	

VOTE D36—MINISTRY OF LANDS, SETTLEMENT AND PHYSICAL PLANNING

I. ESTIMATE of the amount required in the year ending 30th June, 1983, for the capital expenditure on new buildings and extensions to existing buildings, for provincial and district offices, land acquisition, for equipment, access roads and sundry other services under the departments of Settlement, Lands, Adjudication, Surveys and Physical Planning.

Four million, seven hundred and eighty-four thousand, three hundred and twenty-four pounds (K£4,784,324)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1981/82	ESTIMATES 1982/83		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
360—GENERAL ADMINISTRATION ..	1,400,000	1,300,000	—	**1,300,000**
361—DEPARTMENT OF LAND ADJUDICATION	—	31,740	—	**31,740**
362—DEPARTMENT OF SETTLEMENT..	2,666,576	3,171,611	939,389	**2,232,222**
363—DEPARTMENT OF SURVEYS ..	169,300	115,652	20	**115,632**
364—DEPARTMENT OF LANDS ..	766,120	1,104,710	—	**1,104,710**
365—DEPARTMENT OF PHYSICAL PLANNING	140,010	20	—	**20**
TOTAL VOTE D36—MINISTRY OF LANDS, SETTLEMENT AND PLANNING .. .. K£	5,142,006	5,723,733	939,409	**4,784,324**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF LANDS, SETTLEMENT AND PHYSICAL PLANNING.

Head	Item	TITLE	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		360—General Administration		
026		**026—Headquarters Administration**		
	400	Construction of Ministry Headquarters ..	1,400,000	**1,300,000**
		361—Department of Land Adjudication		
126		**126—Provincial Land Adjudication**		
	000	Personal Emoluments	—	**5,000**
	100	Transport Operating Expenses	—	**9,000**
	210	Purchase of Additional Transport	—	**15,000***
	220	Purchase of Plant and Equipment	—	**2,740***
		NET EXPENDITURE .. .. K£	—	**31,740**
		362—Department of Settlement		
030		**030—Department of Settlement Headquarters**		
	180	Evaluation of S.F.T. Programme	—	**50,000**
	522	Technical Assistance	—	**108,000**
		GROSS EXPENDITURE .. .. K£	—	**158,000**
		Appropriations in Aid		
	900	I.B.R.D. Technical Assistance	—	**50,000**
	910	G.T.Z. (West Germany)—Credit Grant ..	—	**108,00**
		TOTAL APPROPRIATIONS IN AID K£	—	**158,000**
		NET EXPENDITURE .. .. K£	—	—
154		**154—Expanded Settlement Schemes and General (S.F.T.)**		
	300	Grants for Administration and General ..	65,000	**50,000**
	500	Loans for Settlers' Development Inputs ..	70,000	**70,000**
		NET EXPENDITURE .. .. K£	135,000	**120,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		362—Department of Settlement—(*Contd.*)		
041		**041—Sugar Settlement Organization (S.F.T.)**		
	501	Loans for cane Development	10	—
168		**168—Shirika Settlement Schemes (S.F.T.)**		
	300	Grants for Administration and Other Pre-Settlement Costs	210,000	**200,000**
	500	Land Purchase	225,000	**10**
	520	Working Capital Advances and Development Loans	100,000	**50,000**
		NET EXPENDITURE .. .. K£	535,000	**250,010**
172		**172—Haraka Settlement Schemes (S.F.T.)**		
	300	Grants for Administration and General ..	26,550	**22,000**
	302	Grants for Pre-Settlement Housing and Vehicles	105,000	**90,000***
	305	Grants for Water Installation	250,000	**250,000**
	306	Grants for Road Maintenance	10,000	**13,225**
	307	Grants for Research and Studies	400	**1,000**
	500	Land Purchase	10	**10**
	510	Settlers' Development Loans	200,000	**200,000**
	511	Loans for Co-operative Societies	10,000	**20,000**
	512	Grants for Co-operative Societies	3,800	**4,100**
	520	Loans for Seasonal Credit Revolving Fund ..	6,800	**5,000**
	521	Grants for Renewable Energy Sources	4,600	**4,600**
	522	Technical Assistance	—	**54,000**
		GROSS EXPENDITURE .. .. K£	617,160	**663,935**
		Appropriations in Aid		
	900	Credit Grants and Loans—West Germany ..	—	**60,960**
		NET EXPENDITURE	617,160	**602,975**
173		**173—State Land Schemes (S.F.T.)**		
	300	Grants for Administration and General ..	18,156	**18,156**
	302	Grants for Pre-Settlement Development ..	94,560	**150,000**
	305	Grants for Water Installation	12,000	**17,000**
	306	Grants for Road Maintenance	—	**3,000**
	500	Settlers' Development Loan	100,000	**100,000**
	511	Loans for Ranches	10	**10**
	512	Land Purchase	10	**10**
	513	Loans for Co-operative Societies	10	—
	514	Loans for Seasonal Credit Revolving Fund ..	10,000	**5,000**
	515	Grants for Co-operative Societies	1,500	**2,800**
	516	Grants for Social Amenities	28,000	**49,450**
	517	Grants for Drainage Programme	10	**10**
	518	Grants for Village Polytechnic	21,450	**15,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		362—Department of Settlement—(*Contd.*)		
173		**173—State Land Schemes (S.F.T.)—(*Contd.*)**		
	519	Grants for Fencing	10	**10**
	521	Grants for Renewable Energy Sources	10,820	**11,000**
	522	Technical Assistance	—	**61,000**
		GROSS EXPENDITURE .. .. K£	296,536	**432,446**
		Appropriations in Aid		
	900	Credit Grants and Loans—West Germany ..	9,655	**115,264**
	910	Sale of Seedlings	—	**6,000**
		TOTAL APPROPRIATIONS IN AID K£	9,655	**121,264**
		NET EXPENDITURE .. .. K£	286,881	**311,182**
253		**253—Settlement Housing (S.F.T.)**		
	220	Miscellaneous Equipment and Furniture ..	10	**10***
	250	Upkeep of Staff Housing..	2,100	**2,100**
	500	Purchase and Construction of Prefabricated Staff Housing	20,000	**20,000**
		NET EXPENDITURE .. .. K£	22,110	**22,110**
084		**084—Coast Settlement Project Magarini (S.F.T.)**		
	300	Grants for Administration and Other Pre-Settlement Works	60,000	**300,000**
	302	Grants for Pre-Settlement Housing and Vehicles	125,000	**300,000***
	310	Grants for Water Installation	156,000	**150,000**
	500	Settlers' Development Loans	100,000	**100,000**
	511	Loans for Co-operative Societies	10,000	**10,000**
	512	Land Purchase and Compensation	10	**10**
	513	Loans for Development Phase II	10	**10**
	514	Grants for Co-operative Societies	—	**10**
	515	Seasonal Loans Revolving Fund	—	**10**
		GROSS EXPENDITURE .. .. K£	451,020	**860,040**
		Appropriations in Aid		
	900	Credit Purchase Australia	10	**483,020**
		NET EXPENDITURE	451,010	**377,020**
191		**191—Chyulu Settlement Scheme (S.F.T.)**		
	305	Grants for Water Installation	10	10

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83
			K£	K£
		362—Department of Settlement—(*Contd.*)		
198		**198—Hindi/Magogoni State Land Scheme (S.F.T.)**		
	300	Grants for Administration and General ..	10,725	13,000
	302	Grants for Pre-Settlement Housing and Vehicles	300,000	220,000*
	305	Grants for Water Installations	40,000	14,000
	306	Grants for Road Maintenance	10	10
	307	Grants for Research and Studies	2,585	10
	500	Land Purchase and Compensation	10	10
	510	Settlers' Development Loans	10	30,000
	511	Loans for Co-operative Societies	10	10
	512	Grants for Co-operative Societies	15,000	7,000
	513	Grants for Construction of Schools and Dispensaries..	66,800	38,000
	520	Loans for Seasonal Credit Revolving Fund ..	10	10
	521	Technical Assistance	—	61,000
		GROSS EXPENDITURE .. .. K£	435,160	383,050
		Appropriations in Aid		
	900	Credit Purchase Grants (G.T.Z./K.F.W.) West Germany.	195,765	115,145
	910	Sale of Seedlings	—	1,000
		TOTAL APPROPRIATIONS IN AID K£	195,765	116,145
		NET EXPENDITURE .. .. K£	239,395	266,905
199		**199—Shirika Conventional Settlement Scheme (S.F.T.)**		
	300	Grants for Administration and Other Pre-Settlement Costs	180,000	32,000
	302	Grants for Pre-Settlement Development ..	—	50,000
	305	Grants for Water Installation	100,000	100,000
	306	Grants for Access Roads..	—	50,000
	500	Settlers' Development Loans	100,000	50,000
	512	Grants for Co-operative Societies	—	10
		NET EXPENDITURE .. .. K£	380,000	282,010
		NET TOTAL 362—DEPARTMENT OF SETTLEMENT .. .. .. K£	2,666,576	2,232,222

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83
			K£	K£
		363—Department of Surveys		
201		**201—Land Surveys**		
	184	Consultancy Fees	69,300	**30,000**
	220	Purchase of Survey Equipment	280,000	**10***
	400	Construction of Staff Houses	50,000	**52,000**
	401	Construction of Offices	50,000	**33,642**
		GROSS EXPENDITURE .. .. K£	449,300	**115,652**
		Appropriations in Aid		
	900	Credit Grants—IDA/West Germany	280,000	**20**
		NET EXPENDITURE .. .. K£	169,300	**115,632**
		364—Department of Lands		
202		**202—Construction of Land Registries**		
	400	Construction of Land Registries..	116,020	**231,000**
203		**203—Development of Government Land in in Urban Areas**		
	250	Maintenance of Roads on Government Land in Urban Areas	35,000	**35,000**
	400	Construction of Roads on Government Land in Urban Areas	215,000	**200,060**
		NET EXPENDITURE .. .. K£	250,000	**235,060**
205		**205—Acquisition of Land for Residential and Industrial Purposes**		
	400	Acquisition of Land	400,100	**638,650**
		NET TOTAL 364—DEPARTMENT OF LANDS .. .. .. K£	766,120	**1,104,710**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1981/82	**Estimates 1982/83**
			K£	**K£**
		365—Department of Physical Planning		
200		**200—Departmental Headquarters**		
	180	Mombasa Metropolitan Growth Survey ..	120,000	**10**
	402	Aerial Topographical Survey	20,000	**10**
	403	Development of Urban Land Structure ..	10	—
		NET EXPENDITURE .. .. K£	140,010	**20**
		NET TOTAL VOTE D36—MINISTRY OF LANDS, SETTLEMENT AND PHYSICAL PLANNING .. .. .. K£	5,142,006	**4,784,324**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			360—General Administration					
026			**Headquarters Administration**					
		400	Construction of Ministry Headquarters	1,400,000	**1,300,000**	—	—	
			361—Department of Land Adjudication					
126			**Provincial Land Adjudication**					
	810		**Baringo Semi Arid Area Project**					
		000	Personal Emoluments	—	**5,000**	—	5,000	World Bank.
		100	Transport Operating Expenses	—	**9,000**	—	9,000	World Bank.
		210	Purchase of Additional Transport	—	**15,000**	—	15,000	I.B.R.D.
		220	Purchase of Plant and Equipment	—	**2,740**	—	2,740	I.B.R.D. (Loan).
			NET EXPENDITURE .. .. K£	—	**31,740**	—	31,740	
			362—Department of Settlement					
030			**Department of Settlement Headquarters**					
		180	Evaluation of S.F.T. Programmes	—	**50,000**	—	50,000	IDA (A-in-A).
		522	Technical Assistance	—	**108,000**	—	108,000	GTZ (A-in-A) (Grant).
			GROSS EXPENDITURE .. .. K£	—	**158,000**	—	158,000	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			362—Department of Settlement—(*Contd.*)					
030			**Department of Settlement Headquarters—(*Contd.*)**					
			Appropriations in Aid					
		900	IDA/Technical Assistance	—	**50,000**	—	50,000	
		910	G.T.Z. Credit Grant	—	**108,000**	—	108,000	
			NET EXPENDITURE K£	—	—	—	—	
154			**Expanded Settlement Schemes and General (S.F.T.)**					
		300	Grants for Administration and General	65,000	**50,000**	—	—	
		500	Loans for Settlers' Development Inputs	70,000	**70,000**	—	—	
			NET EXPENDITURE K£	—	**120,000**	—	—	
041			**041—Sugar Settlement Organization (S.F.T.)**					
		501	Loans for cane Development	10	—	—	—	
168			**Shirika Settlement Schemes (S.F.T.)**					
		300	Grants for Administration and other Pre-Settlement Costs	210,000	**200,000**	—	—	
		500	Land Purchase	225,000	**10**	—	—	
		520	Working Capital Advances and Development Loans	100,000	**50,000**	—	—	
			NET EXPENDITURE K£	—	**250,010**	—	—	
172			**Haraka Settlement Schemes (S.F.T.)**					
		300	Grants for Administration and General	26,550	**22,000**	—	—	
		302	Grants for Pre-Settlement Housing and Vehicles	105,000	**90,000**	38,660	26,715	K.F.W. (Loan). G.T.Z. (A-in-A) (5,960)

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			362—Department of Settlement—(*Contd.*)					
172			**Haraka Settlement Schemes—(*Contd.*)**					
		305	Grants for Water Installation	250,000	**250,000**	195,000	147,490	K.F.W. (Grant).
		306	Grants for Road Maintenance	10,000	**13,225**	—	—	
		307	Grants for Research and Studies	400	**1,000**	—	1,000	G.T.Z. (A-in-A) (Loan).
		500	Land Purchase	10	**10**	—	—	
		510	Settlers' Development Loans	200,000	**200,000**	150,000	150,000	G.T.Z. (Grant).
		511	Loans for Co-operative Societies	10,000	**20,000**	7,500	15,000	G.T.Z. (grants).
		512	Grants for Co-operative Societies	3,800	**4,100**	—	2,706	G.T.Z. (Grants).
		520	Loans for Seasonal Credit Revolving Fund	6,800	**5,000**	—	5,000	G.T.Z. (Grants).
		521	Grants for Renewable Energy Sources	4,600	**4,600**	4,600	4,600	G.T.Z. (Grant).
		522	Technical Assistance	—	**54,000**	—	54,000	G.T.Z. (A-in-A).
			GROSS EXPENDITURE K£	—	**663,935**	—	406,511	
			Appropriations in Aid					
		900	Credit Grants and Loans—West Germany	—	**60,960**	—	60,960	
			NET EXPENDITURE K£	—	**602,975**	—	345,551	

II. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			362—Department of Settlement—(*Contd.*)					
173			**State Land Schemes (S.F.T.)**					
		300	Grants for Administration and General	18,156	**18,156**	—	—	
		302	Grants for Pre-Settlement Development	94,560	**150,000**	—	65,880	(A-in-A) (K£ 20,000) (Loan). G.T.Z.
		305	Grants for Water Installation	12,000	**17,000**	—	10,001	(A-in-A) (K£ 23,264) K.F.W. (Loan).
		306	Grants for Road Maintenance	—	**3,000**	—	2,100	K.F.W. (Loan).
		500	Settlers' Development Loan	100,000	**100,000**	67,000	69,000	K.F.W. (Loan).
		511	Loans for Ranches	10	**10**	—	—	
		512	Land Purchase	10	**10**	—	—	
		513	Loans for Co-operative Societies	10	—	—	—	
		514	Loans for Seasonal Credit Revolving Fund	10,000	**5,000**	10,000	5,000	G.T.Z. (Grant).
		515	Grants for Co-operative Societies	1,500	**2,800**	—	1,848	G.T.Z. (Grant).
		516	Grants for Social Amenities	28,000	**49,450**	19,095	17,835	K.F.W. (Loan).
		517	Grants for Drainage Programme	10	**10**	—	—	
		518	Grants for Village Polytechnic	21,450	**15,000**	17,205	4,500	K.F.W. (Loan).
		519	Grants for Fencing	10	**10**	10	—	
		512	Grants for Renewable Energy Sources	10,820	**11,000**	**81,000**	11,000	G.T.Z. (A-in-A).
		522	Technical Assistance	—	**61,000**	—	61,000	G.T.Z. (A-in-A).
			GROSS EXPENDITURE K£	—	**432,446**	—	248,164	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			362—Department of Settlement—(*Contd.*)					
173			**State Land Schemes—(S.F.T.)** *Contd.*)					
			Appropriations in Aid					
		900	Credit Grants and Loans—West Germany	9,655	**115,264**	—	115,264	
		910	Sale of Seedlings	—	**6,000**	—	—	
			TOTAL APPROPRIATIONS IN AID .. .. K£	—	**121,264**	—	115,264	
			NET EXPENDITURE .. .. K£	—	**311,182**	—	132,900	
253			**Settlement Housing (S.F.T.)**					
		220	Miscellaneous Equipment and Furniture	10	**10**	—	—	
		250	Upkeep of Staff Housing	2,100	**2,100**	—	—	
		500	Purchase and Construction of Prefabricated Staff Housing	20,000	**20,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**22,110**	—	—	
084			**Coast Settlement Project Magarini (S.F.T.)**					
		300	Grants for Administration and other Pre-Settlement Works	60,000	**300,000**	—	255,000	Australia (A-in-A) (Grants).
		302	Grants for Pre-Settlement Housing and Vehicles	125,000	**300,000**	10	228,000	Australia (A-in-A) (Grants).
		310	Grants for Water Installation	156,000	**150,000**	—	—	
		500	Settlers' Development Loans	100,000	**100,000**	—	—	
		511	Loans for Co-operative Societies	10,000	**10,000**	—	—	
		512	Land Purchase and Compensation	10	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			362—Department of Settlement—(*Contd.*)					
084			**Coast Settlement Project Magarini (S.F.T.)—(*Contd.*)**					
		513	Loans for Development Phase II	10	**10**	—	—	
		514	Grants for Co-operative Societies	—	**10**	—	10	Australia (A-in-A) (Grants).
		515	Seasonal Loans Revolving Fund	—	10	—	10	Australia (A-in-A) (Grants).
			GROSS EXPENDITURE .. .. K£	—	**860,040**	—	483,020	
			Appropriations in Aid					
		901	Credit Purchase—Australia	—	**483,020**	—	483,020	
			NET EXPENDITURE .. .. K£	—	**377,020**	—	—	
191			**Chyulu Settlement Scheme (S.F.T.)**					
		305	Grants for Water Installation	10	**10**	—	—	
198			**Hindi/Magogoni State Land Scheme (S.F.T.)**					
		300	Grants for Administration and General	10,725	**13,000**	—	2,204	K.F.W. (Loan).
		302	Grants for Pre-Settlement Housing and Vehicles	300,000	**220,000**	209,615	180,267	G.T.Z. (A-in-A)
		305	Grants for Water Installation	40,000	**14,000**	24,490	7,000	K.F.W. (Loan).
		306	Grants for Road Maintenance	10	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			362—Department of Settlement—(*Contd.*)					
198			**Hindi/Magogoni State Land Scheme (S.F.T.)—(*Contd.*)**					
		307	Grants for Research and Studies	2,585	**10**	1,895	10	G.T.Z. (A-in-A).
		500	Land Purchase and Compensation	10	**10**	—	—	
		510	Settlers' Development Loans	10	**30,000**	—	12,600	K.F.W. (Loan).
		511	Loans for Co-operative Societies	10	**10**	—	—	
		512	Grants for Co-operative Societies	15,000	**7,000**	10,050	2,380	K.F.W. (Loan).
		513	Grants for Construction of Schools and Dispensaries	66,800	**38,000**	28,273	17,672	K.F.W. (Loan).
		520	Loans for Seasonal Credit Revolving Fund	10	**10**	—	—	
		521	Technical Assistance	—	**61,000**	—	61,000	G.T.Z. (A-in-A).
			GROSS EXPENDITURE .. .. K£	—	**383,050**	—	283,133	
			Appropriations in Aid					
		900	Credit Purchase Grants (G.T.Z./K.F.W.)—West Germany	—	**115,145**	—	115,145	
		910	Sale of Seedlings	—	**1,000**	—	—	
			TOTAL APPROPRIATIONS IN AID .. .. K£	—	**116,145**	—	115,145	
			NET EXPENDITURE .. .. K£	—	**266,905**	—	167,988	
199			**Shirika Conventional Settlement Schemes (S.F.T.)**					
		300	Grants for Administration and Other Pre-Settlement Costs	180,000	**32,000**			
		302	Grants for Pre-Settlement Development	—	**50,000**			
		305	Grants for Water Installation	100,000	**100,000**			

III. DETAILS OF THE FOREGOING

Head	Sub-	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			362—Department of Settlemnnt—(*Contd.*)					
199			**Shirika Conventional Settlement Schemes (S.F.T.)—(*Contd.*)**					
		306	Grants for Access Roads	—	**50,000**			
		500	Settlers' Development Loans	100,000	**50,000**			
		512	Grants for Co-operative Societies	—	**10**			
			NET EXPENDITURE K£	—	**282,010**			
			NET TOTAL 362—DEPARTMENT OF SETTLEMENT K£	—	**2,232,222**	—	646,439	
			363—Department of Surveys					
201			**Land Surveys**					
	000		**Headquarters Administration**					
		184	Consultancy Fees	69,300	**30,000**	34,650	10	IDA (Loan).
		220	Purchase of Survey Equipment	280,000	**10**	280,000	10	West Germany (grant).
		400	Construction of Survey Headquarters	—	**10**			
	110		**Nairobi**					
		400	Construction of 2 "F" Staff Houses, Survey Field Headquarters	—	**24,000**			
	410		**Embu**		—			
		400	Construction of Survey Offices, Embu	50,000				

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			363—Department of Surveys—(*Contd.*)					
202			**Land Surveys—(*Contd.*)**					
	510		**Garissa**					
		400	Construction of Staff Houses	50,000	**10,000**			
	750		**Narok**					
		400	Construction of Offices at Narok	—	**9,458**			
	810		**Baringo**					
		400	Construction of Offices at Kabarnet	—	**12,087**			
		401	Construction of Offices at Eldama Ravine	—	**12,087**			
	930		**Kakamega**					
		400	Construction of Houses—Kakamega..	—	**18,000**			
			GROSS EXPENDITURE .. .. K£	—	**115,652**	—	20	
			Appropriations in Aid					
		900	Credit Grants—IDA/West Germany	—	**20**	—	20	
			NET TOTAL 363—DEPARTMENT OF LAND SURVEYS .. K£	—	**115,632**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			364—Department of Lands					
202			**Construction of Land Registries**					
	210		**Kiambu**					
		400	Construction of Registry	10	**30,000**			
	230		**Murang'a**					
		400	Construction of Registry	12,500	**5,000**			
	250		**Nyeri**					
		400	Construction of Registry	15,000	**105,000**			
	350		**Taita**					
		400	Construction of Registry	—	**5,000**			
	410		**Embu**					
		400	Construction of Registry	40,000	**5,000**			
	430		**Kitui**					
		400	Construction of Registry	2,500	—			
	610		**Kisii**					
		400	Construction of Registry	15,000	**16,000**			
	620		**Kisumu**					
		400	Construction of Registry	—	**30,000**			

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1981/82	Estimates 1982/83	External Receipts 1981/82	External Receipts 1982/83	Sources of External Receipts
				K£	K£	K£	K£	
			364—Department of Lands—(*Contd.*)					
202			**Construction of Land Registries**—(*Contd.*)					
	710		**Kajiado**					
		400	Construction of Registry	1,980	—			
	720		**Kericho**					
		400	Construction of Registry	10	**30,000**			
	910		**Bungoma**					
		400	Construction of Registry	29,000	**5,000**			
			NET EXPENDITURE .. .. K£	—	**231,000**			
203			**Development of Government Land in Urban Areas**					
		250	Maintenance of Roads and Government Land in Urban Areas	35,000	**35,000**			
		401	Nairobi City	100,000	**200,000**			
		402	Nakuru Municipality	—	**10**			
		403	Kisumu Municipality	—	**10**			
		404	Mombasa Municipality	50,000	**10**			
		405	Eldoret Municipality	30,000	**10**			
		406	Thika Municipality	—	**10**			
		407	Nyeri Municipality	—	**10**			
		409	Athi River and Kericho Townships	35,000	—			
			NET EXPENDITURE .. .. K£	—	**235,060**			

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	TITLE	Approved Estimates 1981/82	Estimates 1982/83	EXTERNAL RECEIPTS 1981/82	EXTERNAL RECEIPTS 1982/83	Ex. Recei.
				K£	K£	K£	K£	
			364—Department of Lands—(*Contd.*)					
205			**Acquisition of Land for Residential and Industrial Purposes**					
		401	Nairobi City	400,000	**100,000**			
		402	Other Municipalities	100	**200**			
		403	Diani Resort Complex and Kerio Area	—	**538,450**	—	—	
			NET EXPENDITURE .. .. K£	—	**638,650**			
			NET TOTAL 364—DEPARTMENT OF LANDS .. .. K£	—	**1,104,710**			
			365—Department of Physical Planning					
200			**Department Headquarters**					
		180	Mombasa Metropolitan Growth Study	120,000	**10**			
		402	Aerial Topographical Survey	20,000	**10**			
		403	Development of Urban Land Structure	10	—			
			NET EXPENDITURE .. .. K£	—	**20**			
			NET TOTAL VOTE D36—MINISTRY OF LANDS, SETTLEMENT AND PHYSICAL PLANNING .. .. K£	—	**4,784,324**	—	678,179	

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