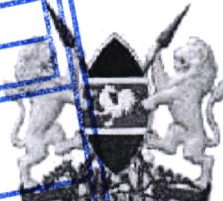
 THE NATIONAL ASSEMBLY PAPERS LAID	
DATE: 30 APR. 2019	DAY: TUE
TABLED BY: L. O. M	
CLERK-AT THE-TABLE: Maxe hemuna	

REPUBLIC OF KENYA

PARLIAMENT
OF KENYA
LIBRARY

2019/2020

LIST OF PROJECTS

OF THE
NATIONAL GOVERNMENT OF KENYA
FOR THE YEAR ENDING 30TH JUNE, 2020

APRIL 2019

SUMMARY FY 2019/2020 AND MEDIUM TERM PROJECTIONS

VOTE DETAILS		Kshs.					
		Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
		GoK	Foreign	GoK	Foreign	GoK	Foreign
1011	The Presidency	1,062,420,000	1,274,851,996	1,121,110,000	818,000,000	844,180,000	500,000,000
1021	State Department for Interior	11,124,176,163	50,000,000	17,159,700,000	-	17,559,700,000	-
1023	State Department for Correctional Services	780,521,941	-	2,000,000,000	-	1,100,000,000	-
1024	State Department for Immigration and Citizen Services	1,090,300,000	-	820,000,000	-	900,000,000	-
1032	State Department for Devolution	6,859,000,000	541,999,933	6,862,380,000	370,898,641	6,865,420,000	218,100,000
1035	State Department for Development of the ASAL	2,773,500,000	1,086,622,570	2,851,500,000	1,948,200,000	2,744,500,000	1,101,200,000
1041	Ministry of Defence	4,000,000,000	13,079,049,600	4,000,000,000	324,124,800	4,000,000,000	-
1052	Ministry of Foreign Affairs	1,957,700,000	-	2,077,630,000	-	2,185,480,000	-
1064	State Department for Vocational and Technical Training	4,269,000,000	4,609,600,000	5,257,000,000	3,300,000,000	5,489,000,000	3,300,000,000
1065	State Department for University Education	7,610,700,000	1,158,000,000	10,527,000,000	1,350,000,000	10,992,000,000	1,350,000,000
1066	State Department for Early Learning & Basic Education	4,878,000,000	2,885,880,993	7,956,045,410	2,886,211,640	8,139,705,195	2,886,211,640
1071	The National Treasury	23,024,130,000	10,346,454,851	23,909,930,000	10,162,530,913	24,778,320,000	3,246,394,397
1072	State Department for Planning	40,616,210,000	305,091,426	42,675,990,000	140,600,000	42,729,760,000	140,600,000
1081	Ministry of Health	19,992,000,000	15,248,680,042	20,623,000,000	18,189,993,799	21,023,000,000	19,977,745,306
1091	State Department for Infrastructure	82,024,000,000	42,941,600,000	89,340,000,000	31,689,000,000	92,717,000,000	30,289,000,000
1092	State Department for Transport	38,199,000,000	45,811,000,000	38,485,000,000	4,449,000,000	38,616,000,000	4,449,000,000
1093	State Department for Shipping and Maritime	670,000,000	70,000,000	30,000,000	39,000,000	15,000,000	16,000,000

SUMMARY FY 2019/2020 AND MEDIUM TERM PROJECTIONS

VOTE DETAILS		Kshs.					
		Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
		GoK	Foreign	GoK	Foreign	GoK	Foreign
1094	State Department for Housing & Urban Development	13,179,000,000	17,340,000,000	13,987,000,000	6,590,000,000	14,130,000,000	6,804,000,000
1095	State Department for Public Works	2,103,000,000	-	2,649,000,000	-	2,696,000,000	-
1107	Ministry of Water and Sanitation	19,496,000,000	36,027,887,900	20,038,000,000	33,702,000,000	17,482,000,000	31,797,000,000
1108	Ministry of Environment and Forestry	4,532,000,000	3,309,443,400	4,978,000,000	1,961,000,000	4,651,000,000	1,961,000,000
1112	Ministry of Lands and Physical Planning	3,597,600,000	-	3,897,600,000	-	3,932,600,000	-
1122	State Department for Information Communication Technology	8,650,000,000	10,461,000,000	10,543,000,000	9,700,000,000	10,938,000,000	9,200,000,000
1123	State Department for Broadcasting & Telecommunications	747,000,000	-	833,000,000	-	873,000,000	-
1132	State Department for Sports	13,900,000,000	-	14,850,000,000	-	17,185,000,000	-
1134	State Department for Culture and Heritage	552,000,000	-	945,000,000	-	920,000,000	-
1152	Ministry of Energy	23,744,000,000	47,923,000,000	26,774,000,000	36,876,000,000	27,708,000,000	25,550,000,000
1162	State Department for Livestock.	2,230,000,000	2,318,200,000	2,230,000,000	2,418,200,000	2,330,000,000	2,318,200,000
1165	State Department for Crop Development	4,976,900,000	12,931,900,000	6,576,900,000	13,031,900,000	7,076,900,000	13,031,900,000
1166	State Department for Fisheries, Aquaculture & the Blue Economy	5,747,000,000	397,876,955	2,014,000,000	70,000,000	2,114,000,000	70,000,000
1167	State Department for Irrigation	5,205,050,000	2,767,556,674	7,308,293,833	1,183,746,426	8,040,500,000	1,183,746,426
1168	State Department for Agricultural Research	500,000,000	295,000,000	1,200,000,000	74,000,000	1,200,000,000	37,000,000
1173	State Department for Cooperatives	3,802,500,000	38,000,000	1,105,000,000	27,840,000	1,205,000,000	-
1174	State Department for Trade	500,000,000	-	550,000,000	-	605,000,000	-
1175	State Department for Industrialization	4,077,000,000	1,938,000,000	2,777,000,000	1,938,000,000	2,977,000,000	1,938,000,000
1184	State Department for Labour	420,100,000	2,870,000,000	594,300,000	2,362,000,000	326,400,000	470,000,000

SUMMARY FY 2019/2020 AND MEDIUM TERM PROJECTIONS

VOTE DETAILS		Kshs.					
		Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
		GoK	Foreign	GoK	Foreign	GoK	Foreign
1185	State Department for Social Protection. Pensions & Senior Citizens Affairs	12,244,000,000	2,234,569,200	12,476,000,000	1,456,000,000	12,463,000,000	1,105,000,000
1192	State Department for Mining	313,000,000	-	763,000,000	-	779,000,000	-
1193	State Department for Petroleum	3,644,000,000	1,794,102,900	3,851,000,000	500,000,000	3,947,000,000	500,000,000
1202	State Department for Tourism	1,530,000,000	-	2,414,500,000	-	2,315,000,000	-
1203	State Department for Wildlife	849,000,000	269,000,000	1,211,000,000	63,000,000	1,253,000,000	-
1212	State Department for Gender	2,780,000,000	51,652,764	2,780,000,000	-	2,780,000,000	-
1213	State Department for Public Service	1,497,810,000	-	1,470,000,000	-	1,580,000,000	-
1214	State Department for Youth	4,060,400,000	2,394,240,000	5,533,790,000	2,394,200,000	5,824,490,000	531,400,000
1222	State Department for Regional and Northern Corridor Development	2,642,600,000	100,000,000	2,942,600,000	100,000,000	3,142,600,000	100,000,000
1252	State Law Office and Department of Justice	226,000,000	4,000,000	362,000,000	-	350,000,000	-
1271	Ethics and Anti-Corruption Commission	25,000,000	-	-	-	-	-
1291	Office of the Director of Public Prosecutions	100,000,000	7,115,000	-	3,500,000	-	3,500,000
2031	Independent Electoral and Boundaries Commission	43,000,000	-	43,000,000	-	43,000,000	-
2071	Public Service Commission	65,480,000	-	73,680,000	-	81,050,000	-
2091	Teachers Service Commission	54,000,000	-	347,000,000	-	753,000,000	-
2111	Auditor General	224,000,000	-	252,050,000	-	277,280,000	-
2141	National Gender and Equality Commission	-	4,000,000	-	-	-	-
TOTAL FOR VOTE D:Administrative		399,188,098,104	284,885,376,204	434,065,999,243	190,118,946,219	442,677,885,195	164,074,997,769

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1011 The Presidency

HEAD/ PROJECT	Kshs					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1011100100 General Maintenance Works at State House Nairobi.	103,420,000	-	120,281,320	-	222,840,000	-
1011100102 Refurbishment of Buildings - Nairobi State House	49,320,000	-	64,081,320	-	132,390,000	-
1011100105 Purchase of Specialised Plant, Equipment & Machinery	54,100,000	-	56,200,000	-	90,450,000	-
1011100200 General Maintenance Works at Eldoret State Lodge.	10,000,000	-	30,000,000	-	35,500,000	-
1011100202 Construction of (200m) perimeter wall at Eldoret State Lodge	10,000,000	-	30,000,000	-	35,500,000	-
1011100300 General Maintenance Works at State House Sagana.	15,000,000	-	35,500,000	-	35,200,000	-
1011100301 Refurbishment of Buildings at Sagana State Lodge	15,000,000	-	35,500,000	-	35,200,000	-
1011100400 Refurbishment of buildings at Mombasa State House.	25,000,000	-	43,350,000	-	41,500,000	-
1011100401 Phase 2-Refurbishment of Fence and Main House at Mombasa State House	25,000,000	-	43,350,000	-	41,500,000	-
1011100500 Refurbishment of buildings at Nakuru State House.	73,000,000	-	24,800,000	-	41,240,000	-
1011100501 Refurbishment of buildings at Nakuru State House	73,000,000	-	24,800,000	-	41,240,000	-
1011100600 Rehabilitation Works at Kisumu State Lodge.	10,000,000	-	33,500,000	-	35,400,000	-
1011100603 Rehabilitation of Reception & Guest House at Kisumu State Lodge	10,000,000	-	33,500,000	-	35,400,000	-
1011100700 Rehabilitation Works at Kakamega State Lodge.	10,000,000	-	31,900,000	-	32,500,000	-
1011100701 Rehabilitation of dais at Kakamega State Lodge	10,000,000	-	31,900,000	-	32,500,000	-
1011100900 General Works at the Office of the Deputy President.	88,000,000	-	90,000,000	-	90,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1011 The Presidency

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1011100902 Refurbishment of Buildings at Karen	15,600,000	-	16,000,000	-	16,000,000	-
1011100903 Refurbishment of Buildings at the Former PC's Office - Mombasa	37,400,000	-	38,800,000	-	38,800,000	-
1011100904 Routine Maintenance at Headquarters	35,000,000	-	35,200,000	-	35,200,000	-
1011101000 General Works at the Cabinet Affairs Office.	13,000,000	-	14,000,000	-	14,000,000	-
1011101001 Refurbishment of Buildings at Harambee House Main	13,000,000	-	14,000,000	-	14,000,000	-
1011101100 National Fund for the Disabled of Kenya.	550,000,000	-	550,000,000	-	200,000,000	-
1011101101 Capital Transfers to the National Fund for the Disabled of Kenya	550,000,000	-	550,000,000	-	200,000,000	-
1011101500 Kenya Development Response to Displacement Impact.	-	1,000,000,000	-	818,000,000	-	500,000,000
1011101501 Kenya Development Response to Displacement Impact	-	1,000,000,000	-	818,000,000	-	500,000,000
1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism.	-	164,980,996	-	-	-	-
1011101601 Kenya - EU Partnership on National Strategy to Counter Terrorism	-	164,980,996	-	-	-	-
1011101700 Support to the Office of the President & President's Delivery Unit.	-	109,871,000	-	-	-	-
1011101701 Support to the Office of the President & President's Delivery Unit	-	109,871,000	-	-	-	-
1011101800 Directorate of Resource Survey and Remote Sensing.	108,000,000	-	91,000,000	-	96,000,000	-
1011101801 Acquisition of Survey Equipment - LIDAR	47,000,000	-	40,000,000	-	35,000,000	-
1011101804 Purchase of Instrumentation & Calibration Equipment - Remote Sensing	10,000,000	-	-	-	-	-
1011101803 Strengthen Geo-Info Infrastructure-Resource Mapping & Monitoring	21,000,000	-	25,000,000	-	35,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1011 The Presidency

HEAD/PROJECT	K.shs					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1011101804 Overhaul of Aircraft	30,000,000	-	26,000,000	-	26,000,000	-
1011101900 The Mechanical Garage.	57,000,000	-	56,778,680	-	-	-
1011101901 The Mechanical Garage	57,000,000	-	56,778,680	-	-	-
TOTAL FOR VOTE D1011 The Presidency	1,062,420,000	1,274,851,996	1,121,110,000	818,000,000	844,180,000	500,000,000

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1021 State Department for Interior

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1021100200 Police Modernization Programme.						
1021100201 Police Modernization Programme	2,500,000,000	-	7,596,302,163	-	7,625,000,000	-
	2,500,000,000	-	7,596,302,163	-	7,625,000,000	-
1021100300 Construction of Police Stations & Housing for the Kenya Police.						
1021100312 Construction of Admin Block & 12 No. Type E flats at Laisamis P/Statio	393,210,450	-	543,210,450	-	623,210,000	-
1021100316 Construction of 16 No. type E housing units -Cherengany Pol	30,000,000	-	-	-	-	-
1021100317 Construction of Flats, Admin block at Chemolingot Police Station-B	8,000,000	-	-	-	-	-
1021100320 Construction of admin Block at Ugunja Police Station-Siaya	24,398,963	-	25,171,037	-	-	-
1021100321 Erection and Completion of block of flats at Ugunja police S	50,500,490	-	-	-	-	-
1021100328 Construction of 12No. type E flats plus 1No. Admin block at	10,000,000	-	-	-	-	-
1021100329 Completion of Police Houses at Kamukunji, Pangani and Central Police	12,000,000	-	-	-	-	-
1021100331 Expansion of training colleges (KPC, KPSC- Loresho, Marine Training s	11,181,606	-	-	-	-	-
1021100332 Repairs & Refurbishments of 290 no. existing Police Stations Countryw	75,000,000	-	114,706,080	-	219,876,667	-
1021100339 Refurbishment of Vigilance House	100,000,000	-	180,000,000	-	180,000,000	-
1021100342 Proposed construction of Modern Police Station at Nyodia Police Stat	15,333,783	-	23,333,333	-	23,333,333	-
1021100345 Construction of standard police station and 12 staff houses in Buna	26,000,000	-	-	-	-	-
1021100347 Kagio Police station administration block	4,999,999	-	-	-	-	-
	-	-	20,000,000	-	20,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1021 State Department for Interior

HEAD/PROJECT	K.shs					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1021100351 Rehabilitation of water tanks in ASTU Hqs GILGIL	9,795,609	-	-	-	-	-
1021100352 Rehabilitation of water tanks - Eastern Regional Hqs. Embu	6,000,000	-	-	-	-	-
1021100363 Proposed construction of Modern Police Station at Muhoroni - Kisumu	-	-	35,000,000	-	25,000,000	-
1021100364 Proposed construction of Modern Police Station at Sostot - Kericho	-	-	35,000,000	-	35,000,000	-
1021100365 Proposed fencing of Police West Park Limes	-	-	50,000,000	-	80,000,000	-
1021100372 Proposed construction of Modern Police Station at Dukana - Marsabit	-	-	20,000,000	-	20,000,000	-
1021100373 Proposed construction of Modern Police Station at Rueno - Kiambu	-	-	20,000,000	-	20,000,000	-
1021100383 Proposed construction of additional 5 levels Annex building KPS HQS	10,000,000	-	20,000,000	-	-	-
1021100400 Construction of Police stations & Housing for Administration Police.	163,340,226	-	233,473,775	-	326,820,000	-
1021100403 Expansion of APTC -Embakasi	14,000,000	-	-	-	-	-
1021100412 Prop recruits mess at APTC Embakasi	81,398,301	-	23,203,398	-	-	-
1021100424 Construction of 24 residential units at SGB Nairobi	54,000,000	-	-	-	-	-
1021100442 Construction of AP Camps	13,941,925	-	100,000,000	-	100,000,000	-
1021100444 Fencing of AP Camp	-	-	18,383,399	-	25,000,000	-
1021100460 Construction of Border Police Unit (BPU) Headquarters	-	-	17,545,188	-	50,000,000	-
1021100461 Expansion of National Police Service Border Police Training Campus	-	-	17,545,188	-	71,820,000	-
1021100462 Expansion of Critical Infrastructure Prevention Unit (CIPU) HQ	-	-	50,000,000	-	80,000,000	-
1021100463 Construction of AP Special Stock Theft Prevention Unit Field Camps	-	-	6,796,602	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1021 State Department for Interior

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1021100600 Construction & Modernization of National Forensic Facilities.						
1021100601 Construction of the National Forensic Laboratory	337,824,553	-	487,824,553	-	487,824,553	-
1021100602 Equipping the Forensic Lab	8,105,003	-	8,105,003	-	8,105,003	-
	329,719,550	-	479,719,550	-	479,719,550	-
1021100700 Constructions Police stations and Police Housing for the DCI.						
1021100710 Refurbishing of DCI training school	16,250,000	-	41,250,000	-	91,250,000	-
	16,250,000	-	41,250,000	-	91,250,000	-
1021100800 Construction of Police stations, Housing & other facilities for GSU.						
1021100805 Drilling & Equipping a borehole at NPS College - Magadi Field Campus	123,090,000	-	236,910,000	-	220,590,000	-
1021100810 Comprehensive refurbishment of residential houses and sewerage at GSU	9,000,000	-	-	-	-	-
1021100813 Rehabilitation of residential houses at Millennium Qtrs NPS College	11,590,000	-	-	-	-	-
1021100815 Construction of a warehouse at GSU Headquarters	22,000,000	-	-	-	-	-
1021100823 Construction of underground bulk fuel storage tanks at GSU Mackinon	10,000,000	-	30,000,000	-	-	-
1021100825 Paint Works to staff quarters at NPS College - Embakasi B Campus	7,500,000	-	-	-	-	-
1021100826 Construction of ablution block at GSU Reece Company	15,000,000	-	-	-	-	-
1021100828 Paint works to residential houses (Phase II) at GSU Headquarters Main	22,000,000	-	-	-	-	-
1021100836 Construction of modern kitchen & dining hall at NPS College EmbakasiB	26,000,000	-	-	-	-	-
1021100837 Construction of masonry wall GSU Hqs on Thika Rd & Embakasi Training	-	-	80,000,000	-	80,000,000	-
1021100838 Construction of Modern admin block at NPS College Magadi Field Campus	-	-	36,910,000	-	10,000,000	-
1021100840 Construction of perimeter fence for GSU headquarters, Muthaiga North	-	-	40,000,000	-	85,500,000	-
	-	-	50,000,000	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1021 State Department for Interior

HEAD/PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1021100900 Construction of Regional, County and Sub County offices.						
1021100906 Nakuru North	656,118,613	-	480,900,862	-	400,000,000	-
1021100907 Cheptais	8,000,000	-	-	-	-	-
1021100911 Butula	15,000,000	-	-	-	-	-
1021100913 Nandi East	4,550,000	-	-	-	-	-
1021100915 Nyandarua West	18,862,643	-	-	-	-	-
1021100946 Gatundu North	5,000,000	-	-	-	-	-
1021100952 DCC Office Kimilili Phase II	14,000,000	-	-	-	-	-
1021100953 Construction of Nyakach DCCs Office	13,464,850	-	-	-	-	-
1021100958 Proposed Kasarami sub county hqs	15,000,000	-	-	-	-	-
1021100970 Construction of Bondo sub county headquarters.	15,500,000	-	-	-	-	-
1021100971 Construction of Sub-County Headquarters	23,735,662	-	-	-	-	-
1021100972 Construction of Matungu DCC'S office	370,000,000	-	370,000,000	-	370,000,000	-
1021100973 Construction of Konoin DCC'S office	-	-	20,900,862	-	15,000,000	-
1021100974 Construction of Chalbi DCC'S office	-	-	15,000,000	-	15,000,000	-
1021100976 Construction of Nandi North DCC'S office	5,266,771	-	-	-	-	-
1021100978 Construction of Pokot Central DCC's office	-	-	30,000,000	-	-	-
1021100979 Construction of Kieni East DCC's office	-	-	30,000,000	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1021 State Department for Interior

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1021100980 Construction of Njiru DCCs office	14,999,200	-	-	-	-	-
1021100981 Construction of Sololo DCCs office	16,241,751	-	-	-	-	-
1021100982 Construction of Gatanga DCC's office	12,795,827	-	-	-	-	-
1021100983 Construction of Mwala DCCs office	20,000,000	-	-	-	-	-
1021100984 Construction of Kipipiri DCCs office	26,120,000	-	-	-	-	-
1021100985 Construction of Kilungu DCCs office	19,581,909	-	-	-	-	-
1021100986 Construction of Ugenya DCCs office	10,000,000	-	-	-	-	-
1021100987 Construction of Transmara East	16,000,000	-	-	-	-	-
1021100988 Construction of Marani East	12,000,000	-	-	-	-	-
1021101000 Refurbishment of 290 sub county offices.	350,138,320	-	587,629,659	-	370,003,497	-
1021101017 Equipping of the complete DCC's offices	45,000,000	-	53,000,000	-	21,000,000	-
1021101018 Refurbishment of Harambee hse	50,636,371	-	127,253,047	-	40,750,000	-
1021101019 Expansion of Kenya School of Adventure and Leadership	100,000,000	-	100,000,000	-	100,000,000	-
1021101020 Security Roads and Airstrips	100,000,000	-	150,000,000	-	150,000,000	-
1021101023 Refurbishment of Regional and County field administration offices	28,001,949	-	65,000,000	-	37,753,497	-
1021101030 Oloitai DCC's Office	-	-	2,000,000	-	-	-
1021101031 Webuye West DCC's Office	-	-	4,000,000	-	-	-
1021101034 Kipkelion DCC's Office	-	-	5,000,000	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1021 State Department for Interior

HEAD/ PROJECT	K.shs					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1021101035 Kirinyaga Central DCC's Office	-	-	5,000,000	-	-	-
1021101036 Mombasa DCC's Office	-	-	4,099,457	-	-	-
1021101037 Matungulu DCC's Office	-	-	4,000,000	-	-	-
1021101039 Gucha South DCC's Office	8,000,000	-	-	-	-	-
1021101040 Maara DCC's Office	15,000,000	-	-	-	-	-
1021101041 Bureti DCC's Office	-	-	2,462,000	-	-	-
1021101042 Muranga South DCC's Office	-	-	3,700,000	-	-	-
1021101046 Balambala DCC's Office	-	-	5,000,000	-	-	-
1021101047 Loina DCC's Office	-	-	4,500,000	-	-	-
1021101048 Khwisero DCC's Office	-	-	3,500,000	-	-	-
1021101049 Buuri DCC's Office	-	-	4,362,250	-	-	-
1021101050 Rachuonyo North DCCs office	-	-	4,300,000	-	-	-
1021101051 Katulani DCC's office	-	-	5,141,479	-	-	-
1021101052 Sameta DCC's office	-	-	2,056,060	-	-	-
1021101053 Likoni DCC's office	-	-	4,077,366	-	-	-
1021101054 Makindu DCC's office	-	-	3,600,000	-	-	-
1021101055 Lower Yatta DCC's office	-	-	8,006,640	-	-	-
1021101056 Kajado North DCC's office	-	-	4,128,904	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1021 State Department for Interior

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1021101057 Wajir East DCC's office	-	-	3,625,870	-	-	-
1021101058 Imenti North DCC's office	-	-	2,299,457	-	-	-
1021101059 Kangundo DCC's office	-	-	4,300,000	-	-	-
1021101060 Kahuro DCC's Office	-	-	3,217,129	-	-	-
1021101067 Refurbishment & Fencing of Ndiru North Nyakal ACC's Office	3,500,000	-	-	-	-	-
1021101100 Construction Of Newly Gazetted Sub County Headqs & Other New P.	5,704,001	-	270,000,000	-	690,000,000	-
1021101103 Nyali	-	-	45,000,000	-	-	-
1021101105 Lungalunga	-	-	45,000,000	-	-	-
1021101107 Endebes	-	-	45,000,000	-	-	-
1021101114 Kuresoi North	-	-	30,000,000	-	-	-
1021101115 Narok East	-	-	45,000,000	-	-	-
1021101117 Kajiado West	-	-	45,000,000	-	-	-
1021101130 Rachunyo East	5,704,001	-	-	-	-	-
1021101135 Rangwe	-	-	15,000,000	-	15,000,000	-
1021101200 Modernization of Press & Refurbishment of Buildings at GP.	200,000,000	-	200,000,000	-	200,000,000	-
1021101201 Modernization of press at GP	200,000,000	-	200,000,000	-	200,000,000	-
1021101400 Construction of National Registrations County/sub-County Registries.	35,000,000	-	75,000,000	-	50,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1021 State Department for Interior

HEAD/PROJECT	K.shs					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1021101401 Construction of National Registrations County/sub-County Registries	35,000,000	-	75,000,000	-	50,000,000	-
1021101600 Supplies for ID cards materials.	890,000,000	-	900,000,000	-	995,000,000	-
1021101601 Supplies for ID cards materials	890,000,000	-	900,000,000	-	995,000,000	-
1021101800 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst.	85,000,000	50,000,000	125,000,000	-	185,000,000	-
1021101801 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst	85,000,000	-	125,000,000	-	185,000,000	-
1021101802 Digital Birth Registration System	-	50,000,000	-	-	-	-
1021103800 National Secure Communication and Surveillance System.	2,850,000,000	-	2,725,001,950	-	2,700,001,950	-
1021103801 National Secure Communication and Surveillance System	2,850,000,000	-	2,725,001,950	-	2,700,001,950	-
1021103900 National Government Administration.	15,000,000	-	82,196,588	-	-	-
1021103902 Construction of Tharaka Nithi CC's Office	-	-	30,000,000	-	-	-
1021103903 Completion of Mumoni DCC's Office	15,000,000	-	-	-	-	-
1021103904 Construction of Lamu East DCC's Office	-	-	30,000,000	-	-	-
1021103907 Construction of Keiyo South DCC's Office	-	-	22,196,588	-	-	-
1021104100 Construction of Deputy County Commissioner's Office - Changamwe Sub.	25,000,000	-	-	-	-	-
1021104101 Construction of Deputy County Commissioner's Office - Changamwe Sub	25,000,000	-	-	-	-	-
1021104200 Construction & Refurbishment of County Commissioners Premises.	18,500,000	-	-	-	-	-
1021104202 Construction of CCs Office - Kiambu	18,500,000	-	-	-	-	-
	3,500,000	-	-	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1021 State Department for Interior

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1021104208 Construction of DCCs Office - Juja	15,000,000	-	-	-	-	-
1021104800 Completion and Equipping of Njoro Police Station.	-	-	20,000,000	-	20,000,000	-
1021104801 Completion and Equipping of Njoro Police Station	-	-	20,000,000	-	20,000,000	-
1021105000 Refurbishment of Githumu Police Station.	-	-	10,000,000	-	-	-
1021105001 Refurbishment of Githumu Police Station	-	-	10,000,000	-	-	-
1021105100 IPRS Upgrade and Roll-out.	40,000,000	-	40,000,000	-	40,000,000	-
1021105101 IPRS Upgrade and Roll-out	40,000,000	-	40,000,000	-	40,000,000	-
1021105600 Completion of Construction of Civil Registration Services Register.	20,000,000	-	30,000,000	-	40,000,000	-
1021105601 Completion of Construction of Civil Registration Services Registries	20,000,000	-	30,000,000	-	40,000,000	-
1021105800 National Integrated Identity Management System.	2,000,000,000	-	2,000,000,000	-	2,000,000,000	-
1021105801 National Integrated Identity Management System	2,000,000,000	-	2,000,000,000	-	2,000,000,000	-
1021106000 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa.	-	-	100,000,000	-	100,000,000	-
1021106001 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa	-	-	100,000,000	-	100,000,000	-
1021106200 Smart Driving license - Road Safety.	400,000,000	-	375,000,000	-	375,000,000	-
1021106201 Smart Driving license - Road Safety	400,000,000	-	375,000,000	-	375,000,000	-
TOTAL FOR VOTE D1021 State Department for Interior	11,124,176,163	50,000,000	17,159,700,000	-	17,559,700,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023100100 Security in Penal Facilities.						
1023100105 Construction of perimeter wall Malindi	227,152,524	-	212,852,967	-	115,516,795	-
1023100108 Construction of perimeter wall Hindi	16,000,000	-	20,000,000	-	-	-
1023100109 Construction of perimeter wall Wajir	23,000,000	-	-	-	-	-
1023100111 Construction of perimeter walls Garissa	10,000,000	-	-	-	-	-
1023100113 Completion of Perimeter Wall at Eldoret Women Prison	10,680,000	-	30,000,000	-	20,000,000	-
1023100114 Completion of Gate Lodge at Garissa Medium Prison	918,150	-	-	-	-	-
1023100115 Complete Installation OfElect. Power at Hindi Prison	1,100,000	-	-	-	-	-
1023100116 Completion Gate Lodge (Duty Office, Documentation) at Kehancha Prison	1,901,177	-	-	-	-	-
1023100117 Completion of Main Gate at Kerugoya Prison	4,100,000	-	-	-	-	-
1023100118 Completion of phase 1 Perimeter Wall at Kilifi Prison	600,000	-	-	-	-	-
1023100119 Completion of Perimeter walls Machakos Women Prison	15,120,000	-	-	-	-	-
1023100120 Construction of perimeter walls Kitale Main Prison	1,100,000	-	-	-	-	-
1023100122 Completion of Gate Lodge, Armoury &Duty Office at Nyeri Medium Prison	-	-	15,000,000	-	15,000,000	-
1023100123 Completion of Main Gate/Gate Lodge & Armoury at Rumuruti Prison	1,400,000	-	-	-	-	-
1023100125 Construction of Perimeter wall Shimo Medium Prison	2,600,000	-	-	-	-	-
	14,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023100126	11,435,965	-	-	-	-	-
1023100129	13,099,574	-	10,810,926	-	-	-
1023100134	1,822,500	-	-	-	-	-
1023100138	4,100,000	-	-	-	-	-
1023100146	5,272,000	-	-	-	-	-
1023100161	8,967,030	-	-	-	-	-
1023100168	-	-	7,000,000	-	-	-
1023100169	1,000,000	-	-	-	-	-
1023100170	5,867,424	-	-	-	-	-
1023100171	1,266,570	-	-	-	-	-
1023100172	10,000,000	-	9,500,000	-	-	-
1023100173	3,592,684	-	-	-	-	-
1023100174	5,058,110	-	-	-	-	-
1023100175	10,000,000	-	20,000,000	-	-	-
1023100176	-	-	51,542,041	-	55,516,795	-
1023100177	-	-	9,000,000	-	-	-
1023100178	-	-	6,800,000	-	-	-
1023100179	-	-	12,000,000	-	12,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	K.shs					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023100180 Construction of Gate Lodge & guard room Makueni Remand	-	-	8,000,000	-	-	-
1023100181 Completion of Guardroom at Rachuonyo prison	1,000,000	-	-	-	-	-
1023100182 Construction of dog kennels at Shimo maximum	700,000	-	-	-	-	-
1023100183 Construction of seg. block for extremist offenders at Isiolo Prison	-	-	4,000,000	-	-	-
1023100185 Construction of storeyed wards & admin offices Meru main prison	7,900,000	-	-	-	-	-
1023100186 Construction of mixed block at Rumuruti main prison	-	-	9,200,000	-	-	-
1023100187 Construction of mixed block at Makueni main prison	822,160	-	-	-	-	-
1023100188 Construction of mixed block at Rachuonyo prison	4,000,000	-	-	-	-	-
1023100189 Construction of remand ward at Sotik prison	1,781,140	-	-	-	-	-
1023100190 Completion of Prisoners ward at Kangeta prison	3,207,778	-	-	-	-	-
1023100191 Completion of a mixed block at Kaloleni Prison	12,000,000	-	-	-	-	-
1023100192 Construction of a mix block at Muranga Women Prison	1,302,504	-	-	-	-	-
1023100196 Construction of reception block and armory at Nyandarua prison	2,000,000	-	-	-	-	-
1023100197 Construction of administration block at Siaya prison	2,164,977	-	-	-	-	-
1023100198 Construction of Administration block at Embu women prison	1,772,781	-	-	-	-	-
1023100199 Completion of Administration Block at Thika Mam Prison	4,500,000	-	-	-	-	-
1023100200 Construction of Penal Facilities - I.	68,301,659	-	88,000,000	-	64,000,000	-
1023100202 Construction of Health Facilities Nanyuki	2,500,000	-	-	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023100203 Construction of Health Facilities Busia	2,500,000	-	-	-	-	-
1023100205 Construction of Prisoners wards Marimanti Prison	-	-	11,000,000	-	-	-
1023100218 Drilling Of Boreholes Moyale	600,000	-	-	-	-	-
1023100226 Construction of new prison Loitoktok	6,500,000	-	21,000,000	-	-	-
1023100229 Construction of Dining hall Embu	2,430,140	-	-	-	-	-
1023100230 Construction of Dining hall Machakos	5,062,175	-	-	-	-	-
1023100233 Construction of Dining hall Kisumu	1,400,000	-	-	-	-	-
1023100234 Construction of Dining hall Kibos	3,600,000	-	-	-	-	-
1023100241 Construction of Dining hall Narok	1,500,000	-	-	-	-	-
1023100242 Construction of Dining hall Bungoma	6,731,254	-	-	-	-	-
1023100246 Construction of Dining hall Thika	2,500,000	-	-	-	-	-
1023100257 Construction of workshops in Mwingi	4,500,000	-	-	-	-	-
1023100258 Completion /Refurbishment of Wards in Kapenguria	2,469,880	-	-	-	-	-
1023100263 Construction of phase 2 Remand Wing at Shimo Mann Prison	10,000,000	-	16,000,000	-	10,000,000	-
1023100264 Construction Of New Prison at Thika Women	10,545,130	-	-	-	-	-
1023100265 Completion Of Prisoners Ward at Tambach Prison	1,000,000	-	-	-	-	-
1023100267 Refurbishment Of Hostels at Shimo Bi	1,000,000	-	-	-	-	-
1023100268 Completion Women Block at Makueni Prison	1,113,080	-	-	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023100270 Completion of a Kitchen at Ngeria Prison	1,800,000	-	-	-	-	-
1023100275 Construction of a Sewerage Treatment Unit at Naivasha Main Prison	-	-	10,000,000	-	20,000,000	-
1023100282 Completion of an Ablution Block at Ngeria Prison	550,000	-	-	-	-	-
1023100289 Construction of a Health Facility at Maranjau Prison	-	-	10,000,000	-	5,000,000	-
1023100292 Construction of a Health Facility at Kaloleni Prison	-	-	10,000,000	-	5,000,000	-
1023100293 Construction of a Health Facility at Shikusa Prison	-	-	10,000,000	-	5,000,000	-
1023100300 Irrigation and Modernization of Prison Farms.	14,305,480	-	8,744,520	-	10,000,000	-
1023100320 Construction of Industrial workshop at Prison Embu Main Prison	9,005,480	-	8,744,520	-	-	-
1023100329 Construction of Prison Industry Embu Women Prison	5,300,000	-	-	-	-	-
1023100500 Prison Staff Housing.	20,309,347	-	-	-	-	-
1023100510 Construction of residential houses Wajir	3,000,000	-	-	-	-	-
1023100526 Construction of residential houses Kakamega Main	1,000,000	-	-	-	-	-
1023100536 Construction of residential houses Muranga	3,000,000	-	-	-	-	-
1023100566 Construction of residential houses Eldoret Main	3,141,378	-	-	-	-	-
1023100581 Construction of 2 staff houses at Narok Women	2,352,969	-	-	-	-	-
1023100588 Completion Of Staff Houses at Nanyuki Prison	1,500,000	-	-	-	-	-
1023100593 Construction of a Storeyed Staff Houses Meru Main Prison	5,200,000	-	-	-	-	-
1023100599 Completion of Staff House at Kajado Prison	1,115,000	-	-	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023100700 Modernization of Penal Training Facilities.						
1023100701 Modernization of penal training facilities: Ruiru - PSTC	14,049,500	-	25,000,000	-	18,474,000	-
1023100703 Construction of Classrooms Shimo Medium	1,000,000	-	25,000,000	-	18,474,000	-
1023100704 Construction of Classrooms Kangeta	1,000,000	-	-	-	-	-
1023100706 Construction of Classrooms Manyani	6,049,500	-	-	-	-	-
1023100707 Construction of Classrooms Athi River	6,000,000	-	-	-	-	-
1023100900 Probation Office accomodation.						
1023100915 Construction of Residential Building(including hostels) at Makadara	11,376,941	-	40,921,941	-	23,000,000	-
1023100916 Construction of workshops at shanzu training center	6,876,941	-	10,000,000	-	10,000,000	-
1023100922 Construction of Probation office block for County director at Busia	-	-	14,921,941	-	3,000,000	-
1023100926 Construction of Probation office block extension at Kwale	4,500,000	-	-	-	-	-
1023100927 Construction of Probation office block at Homabay	-	-	3,000,000	-	-	-
1023100938 Construction of Probation office block at Magunga (Sub county)	-	-	3,000,000	-	-	-
1023100939 Construction of Probation office block at Voi (Sub county)	-	-	5,000,000	-	5,000,000	-
1023101100 Construction of Penal Facilities - II.						
1023101101 Completion of mixed block at kericho medium prison	4,204,000	-	-	-	-	-
1023101103 Completion of mixed block and chain link fence at Naivasha women	2,624,000	-	-	-	-	-
1023101200 Security in Penal Institutions.						
	1,580,000	-	-	-	-	-
	97,181,921	-	93,080,000	-	86,182,960	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023101201 Construction of phase 2 perimeter wall at Shimo Maximum prison	4,791,630	-	-	-	-	-
1023101206 Construction of perimeter wall Langata Women Prison	-	-	40,000,000	-	40,000,000	-
1023101207 Completion of phase 1 Perimeter Wall at Kwale Prison	39,443,030	-	-	-	-	-
1023101209 Completion of phase 2 Perimeter Fence Shimo Borstal Institution	3,672,500	-	5,080,000	-	-	-
1023101218 Construction of Septic tank at Migori main prison	10,000,000	-	-	-	-	-
1023101219 Construction of gate lodge and guard room at Machakos Women prison	-	-	2,000,000	-	-	-
1023101222 Completion of administration block at Murang'a main prison	3,134,069	-	-	-	-	-
1023101223 Completion of main gate and gate lodge at shimo Medium prison	4,140,692	-	-	-	-	-
1023101224 Construction of horse stables at Mwea, Eldoret, Kitale & Naivasha	4,000,000	-	4,000,000	-	-	-
1023101225 Construction of Dog Kennels & Infr. at Manyani, Ngeria, Kitale & Embu	6,000,000	-	-	-	-	-
1023101226 Acq of 6 Elec. Scanners in Kamiti, Shimo, Manyani, Nyeri, NVS & KSM	10,000,000	-	10,000,000	-	10,000,000	-
1023101227 Acq. of Screening Machines in Shimo, Manyani, Kamiti, NRB and NVS	10,000,000	-	32,000,000	-	28,000,000	-
1023101230 Completion of administration block at Nyandarua main prison	2,000,000	-	-	-	-	-
1023101300 Construction of penal facilities.	54,647,375	-	169,006,995	-	97,700,000	-
1023101308 Construction of prisoners' ward at Homa Bay prison	-	-	16,000,000	-	-	-
1023101309 Construction of prisoners' ward at Yatta	5,000,000	-	6,000,000	-	-	-
1023101310 Construction of prisoners' ward at Mutomo	-	-	11,000,000	-	-	-
1023101311 Construction of Prisoners' ward at Nanyuki prison	-	-	7,017,663	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
I023101312 Completion of prisoners' ward at Nyamira prison	1,960,000	-	14,040,000	-	19,000,000	-
I023101313 Completion of prisoners' ward at Vihiga	4,040,000	-	-	-	-	-
I023101314 Construction of prisoners' mixed block at Eldoret main prison	-	-	25,000,000	-	25,000,000	-
I023101315 Overhaul of Prisoners wards at Naivasha Maximum	-	-	8,215,000	-	-	-
I023101316 Overhaul of prisoners' wards at Kisii women prison	6,665,000	-	-	-	-	-
I023101317 Overhaul of prisoners' wards and kitchen at Kisii main Prison	-	-	7,000,000	-	-	-
I023101318 Overhaul of prisoners wards, sewerage and kitchen at Kibos Prison	-	-	22,000,000	-	-	-
I023101319 Overhaul of prisoners wards, sewerage and kitchen at Kibos Prison	3,383,278	-	-	-	-	-
I023101327 Construction of a Sewerage System at Homa Bay Prison	2,325,000	-	-	-	-	-
I023101333 Construction of a Health Facility at Makuani Prison	-	-	10,000,000	-	5,000,000	-
I023101334 Construction of a Health Facility at Kajado Prison	-	-	10,000,000	-	5,000,000	-
I023101335 Construction of a Health Facility at Mwingi Prison	-	-	10,000,000	-	5,000,000	-
I023101339 Construction of a Health Facility at Athi River(Kitengela)Prisons	1,000,000	-	-	-	-	-
I023101340 Construction of a Health Facility at Kisii Women Prisons	2,500,000	-	1,500,000	-	-	-
I023101345 Construction of kitchen and dining hall at Kitale women prisons	7,500,000	-	4,939,172	-	-	-
I023101346 Water Supply works at Marimanti Prison	3,090,392	-	-	-	-	-
I023101347 Completion of a Ration Store at Kakamega prisons	6,206,160	-	-	-	-	-
I023101348 Renovation of Prisoners Ward,General office & Main gate-Kakamega Main	-	-	6,295,160	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023101349 Construction of a Health Facility at Rumuruti	-	-	10,000,000	-	5,000,000	-
1023101350 Construction of Administration Block at Muranga Women	5,947,545	-	-	-	-	-
1023101350 Complete Borehole @ Kitui Prison, O'haul of NAIROBI WEST PRISON BOREHO	2,530,000	-	-	-	-	-
1023101352 Construction/Renova'n of Duty office, main store, Remand block-Kerugoya	2,500,000	-	-	-	-	-
1023101400 Revitalisation of Prison Farms (Big Four Priorities).	45,038,239	-	218,800,000	-	170,812,699	-
1023101401 Phase 1 Setting up Coffee Irrigation system at Ruiru Prison	14,000,000	-	9,800,000	-	-	-
1023101402 Acquisition of Tractors & Equipments	15,000,000	-	113,000,000	-	100,000,000	-
1023101403 Tea buying center at uruku prison	3,000,000	-	-	-	-	-
1023101405 Modernisation of irrigation syst. in Prison thru drilling boreholes	-	-	90,000,000	-	70,812,699	-
1023101406 Irrigation reticulation system Nyeri medium	6,904,704	-	6,000,000	-	-	-
1023101407 Irrigation & Augmentation of domestic water syst. at Embu Main	4,633,535	-	-	-	-	-
1023101408 Construction farm store block at Muranga Main Prisons	1,500,000	-	-	-	-	-
1023101500 Modernization of Prison Industries (Big Four Priorities).	50,864,824	-	433,000,000	-	143,926,000	-
1023101503 Revitalisation of leather industry in Athirver tannery. workshop	-	-	250,000,000	-	50,000,000	-
1023101505 Construction Of Prison Industry Workshop at Busia Prison	4,500,000	-	4,000,000	-	-	-
1023101506 Construction of Prison Industry at Makueni Main Prison	5,000,000	-	4,000,000	-	-	-
1023101507 Construction of Prison Industry at Meru Main Prison	5,000,000	-	4,000,000	-	-	-
1023101508 Construction of prison Industry Work Shop at Garissa Main	5,000,000	-	3,000,000	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023101509 Construction of Prison Industry Work Shop at Kabarnet Prison	5,300,000	-	4,000,000	-	-	-
1023101510 Construction of Prison Industry Work Shop at Rachuonyo Prison	5,000,000	-	4,000,000	-	-	-
1023101512 Construction of Industry workshop at Yatta Prison	-	-	5,000,000	-	4,000,000	-
1023101514 Modernisation of Tailoring Industry at Kamiti & Naivasha	-	-	150,000,000	-	48,426,000	-
1023101515 Completion of a Workshop at Nairobi West Prison	5,913,904	-	5,000,000	-	25,000,000	-
1023101516 Construction of a Showroom at Nyeri Main	5,174,336	-	-	-	-	-
1023101517 Construction of a workshop at Nanyuki Prison	3,976,584	-	-	-	-	-
1023101518 Completion of show room at Kiambu Prison	1,500,000	-	-	-	-	-
1023101518 Construction Of Prison Industry Workshop at Busia Women Prison	4,500,000	-	-	-	-	-
1023101600 Complete Construction of Staff Houses.	54,434,940	-	82,000,000	-	10,000,000	-
1023101621 Construction of staff houses at Bungoma Prison	3,000,000	-	-	-	-	-
1023101625 Construction of Staff Houses at Vihiga Prison	9,000,000	-	60,000,000	-	10,000,000	-
1023101628 Construction of staff houses at Nyamira Prison	3,000,000	-	22,000,000	-	-	-
1023101630 Completion of Staff Houses eldoret main (three blocks 4 units)	1,534,940	-	-	-	-	-
1023101631 Construction of 4 self contained staff housing units at Jamhuri ss	2,500,000	-	-	-	-	-
1023101632 Construction of staff housing at Meru women prison	1,500,000	-	-	-	-	-
1023101633 Construction of 30 2 bedroom units @ Eldoret Main & 20 units @ Nakuru	33,900,000	-	-	-	-	-
1023101800 Acquisition of Prisons ICT & Telecommunication infrastructure.	490,831	-	346,583,731	-	236,141,410	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023101801 Prisons ICT applications and infrastructure set up	490,831	-	346,583,731	-	236,141,410	-
1023101900 Modernisation of Prison staff training facilities.	-	-	125,000,000	-	25,000,000	-
1023101902 Construction of senior training wing at Naivasha	-	-	125,000,000	-	25,000,000	-
1023102000 Probation Hostels.	23,090,187	-	52,242,257	-	27,748,000	-
1023102001 Completion Of Hostel Construction at Siaya Girls Probation Hostel	5,000,000	-	20,890,257	-	7,000,000	-
1023102002 Refurbishment of facilities at Likoni Probation Day care centre	-	-	11,352,000	-	-	-
1023102003 Construction of workshops & kitchen at Nairobi Boys probation Hostel	10,000,000	-	10,000,000	-	14,248,000	-
1023102004 Comple. of constr. of Girls ward, Kitchen & facility at NKR Hostel	3,090,187	-	-	-	-	-
1023102005 Refurbishment of facilities at Shanzu boys Probation hostel	5,000,000	-	10,000,000	-	6,500,000	-
1023102100 Construction of Probation Office Blocks.	52,845,000	-	76,878,309	-	55,498,136	-
1023102101 Completion of Office Construction at Murang'a East	4,500,000	-	-	-	-	-
1023102104 Construction of Probation office block at Kandara(Sub county)	5,000,000	-	-	-	-	-
1023102106 Extension of offices and office equipping at Mumias	3,345,000	-	-	-	-	-
1023102107 Phase 2 Construction of perimeter wall at Butere	-	-	4,500,000	-	-	-
1023102108 Extension of offices and office equipping at Lugari	-	-	4,500,000	-	-	-
1023102110 Construction of office block for the Probation offices at Kakamega	20,000,000	-	20,000,000	-	12,121,690	-
1023102111 Construction of office block and equipping at Vihiga	15,000,000	-	10,878,309	-	-	-
1023102113 Refurbishment and equipping of the HQs offices at Probation HQs	2,000,000	-	8,000,000	-	24,957,450	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023102114 Renovations of leaking roof and refurbishment works at Molo	3,000,000	-	-	-	-	-
1023102115 Construction of Office and equipping at Turkana Central	-	-	10,000,000	-	5,000,000	-
1023102116 Renovations and refurbishment works at Tigania	-	-	5,000,000	-	-	-
1023102117 Refurbishment and equipping of the county office at Machakos	-	-	6,500,000	-	-	-
1023102118 Extension of office space for county and equipping at Nyamira	-	-	7,500,000	-	-	-
1023102800 Security In Penal Institutions - Continued.	42,229,173	-	27,889,280	-	16,000,000	-
1023102801 Construction of reception block at kitale women prison	500,000	-	-	-	-	-
1023102802 Completion of documentation and property store at Kangeta prison	7,500,000	-	-	-	-	-
1023102803 Drilling of borehole Marsarbit Prison	-	-	6,389,280	-	-	-
1023102804 Completion of Ablution Block at Sotik Prison	1,008,000	-	-	-	-	-
1023102805 Outstanding works sewerage system at makueni prison	2,002,400	-	-	-	-	-
1023102806 Erection and completion of Ablution Block at Gk Athi River Prison	1,000,000	-	-	-	-	-
1023102807 Construction of kitchen at Embu Women Prisons	2,400,006	-	-	-	-	-
1023102808 Proposed Multipurpose Hall at Manyani GK Prison	5,001,750	-	-	-	-	-
1023102809 Construction of multipurpose hall & kitchen at Kericho women prison	10,000,000	-	6,500,000	-	-	-
1023102811 Construction of Kitchen at Muranga Women Prison	2,164,357	-	-	-	-	-
1023102812 Completion of kitchen/dining hall at Busia women	4,035,230	-	-	-	-	-
1023102814 Construction of prisoners multipurpose hall at Kibos maximum prison	3,600,000	-	-	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023102815 Construction of laboratory at Naivasha max prison	1,554,580	-	-	-	-	-
1023102816 Construction of two Classrooms at Kamae	500,000	-	-	-	-	-
1023102817 Construction of two Staff room and science laboratory at Kamae	-	-	15,000,000	-	16,000,000	-
1023102818 Sports Residential Camp regional commander central Facility(Nyeri)	962,850	-	-	-	-	-
TOTAL FOR VOTE D1023 State Department for Correctional Services	780,521,941	-	2,000,000,000	-	1,100,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1024 State Department for Immigration and Citizen Services

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1024101300 Restructuring and Upgrade of Connectivity Capacity in Nyayo House.	30,000,000	-	10,000,000	-	10,000,000	-
1024101301 Restructuring and Upgrade of Connectivity Capacity in Nyayo House	30,000,000	-	10,000,000	-	10,000,000	-
1024101700 Maintenance and refurbishment of office accommodation at Nyayo House.	10,300,000	-	10,000,000	-	-	-
1024101701 Maintenance and refurbishment of office accommodation at Nyayo House	10,300,000	-	10,000,000	-	-	-
1024102000 Supplies for Passport Production.	90,000,000	-	60,000,000	-	90,000,000	-
1024102001 Supplies for Passport Production	90,000,000	-	60,000,000	-	90,000,000	-
1024102200 Construction of border points.	20,000,000	-	10,000,000	-	30,000,000	-
1024102201 Construction of border points	20,000,000	-	10,000,000	-	30,000,000	-
1024102400 Maintenance of passport system (both Hardware, software and licenses.	100,000,000	-	40,000,000	-	80,000,000	-
1024102401 Maintenance of passport system (both Hardware, software and licenses	100,000,000	-	40,000,000	-	80,000,000	-
1024102500 Purchase of Visa Stickers.	50,000,000	-	50,000,000	-	50,000,000	-
1024102501 Purchase of Visa Stickers	50,000,000	-	50,000,000	-	50,000,000	-
1024102800 Purchase of e-Passport books.	640,000,000	-	640,000,000	-	640,000,000	-
1024102801 Purchase of e-Passport books	640,000,000	-	640,000,000	-	640,000,000	-
1024102900 Purchase of Security stamps.	150,000,000	-	-	-	-	-
1024102901 Purchase of Security stamps	150,000,000	-	-	-	-	-

**LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1024 State Department for Immigration and Citizen Services**

HEAD/ PROJECT	Kshs					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
TOTAL FOR VOTE D1024 State Department for Immigration and Citizen Services	1,090,300,000	-	820,000,000	-	900,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1032 State Department for Devolution

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1032101100 Kenya Symbiocy Programme.	-	20,300,000	-	114,300,000	-	114,300,000
1032101101 Kenya Symbiocy Programme - Headquarters	-	20,300,000	-	114,300,000	-	114,300,000
1032101600 Devolution Support Programme For-Results (PforR).	6,832,000,000	-	6,835,380,000	-	6,838,420,000	-
1032101601 Devolution Support Programme For-Results (PforR) - Headquarters	6,832,000,000	-	6,835,380,000	-	6,838,420,000	-
1032101700 UNDP- support to devolution programme.	27,000,000	-	27,000,000	-	27,000,000	-
1032101701 UNDP- support to devolution programme - HQ	27,000,000	-	27,000,000	-	27,000,000	-
1032101800 IDEAS-Instrument for Devolution Advice and support .	-	521,699,933	-	256,598,641	-	103,800,000
1032101801 IDEAS-Instrument for Devolution Advice and support - HQ	-	521,699,933	-	256,598,641	-	103,800,000
TOTAL FOR VOTE D1032 State Department for Devolution	6,859,000,000	541,999,933	6,862,380,000	370,898,641	6,865,420,000	218,100,000

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1035 State Department for Development of the ASAL

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1035100100 Kenya Hunger Safety Net Programme. 1035100101 Headquarters	2,371,500,000	-	2,404,500,000	-	2,404,500,000	-
1035100500 Kenya Drought Early Warning Project. 1035100501 Kenya Drought Early Warning Project - HQ	30,000,000	-	30,000,000	-	30,000,000	-
1035100600 Medium Term Asal Programme(MTAP111). 1035100601 Medium Term Asal Programme(MTAP111) - HQ	30,000,000	-	40,000,000	-	81,000,000	-
1035101000 Ending Drought Emergencies: Support to Resilient Livelihood. 1035101001 Ending Drought Emergencies: Support to Resilient Livelihood	212,000,000	440,000,000	212,000,000	847,000,000	-	-
1035101200 Enhancing Community Resilience Against Drought (ECORAD II). 1035101201 Enhancing Community Resilience Against Drought (ECORAD II)	30,000,000	98,000,000	30,000,000	98,000,000	30,000,000	98,000,000
1035101400 Kenya Social and Economic Inclusion Project. 1035101401 Kenya Social and Economic Inclusion Project	-	269,609,000	-	-	-	-
1035101500 Cross Border Peace Initiative - Between Kenya & Ethiopia. 1035101501 Cross Border Peace Initiative - Between Kenya & Ethiopia	-	-	30,000,000	-	59,000,000	-
1035101600 Ending Drought Emergencies: Support to Resilient Livelihood II. 1035101601 Ending Drought Emergencies: Support to Resilient Livelihood II	100,000,000	279,013,570	105,000,000	1,003,200,000	140,000,000	1,003,200,000
	100,000,000	279,013,570	105,000,000	1,003,200,000	140,000,000	1,003,200,000

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS

VOTE D 1035 State Department for Development of the ASAL

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
TOTAL FOR VOTE D1035 State Department for Development of the ASAL	2,773,500,000	1,086,622,570	2,851,500,000	1,948,200,000	2,744,500,000	1,101,200,000

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1041 Ministry of Defence

HEAD/ PROJECT	Kshs					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1041100300 Modernization Programme.	4,000,000,000	13,079,049,600	4,000,000,000	324,124,800	4,000,000,000	-
1041100301 Modernization Programme	4,000,000,000	13,079,049,600	4,000,000,000	324,124,800	4,000,000,000	-
TOTAL FOR VOTE D1041 Ministry of Defence	4,000,000,000	13,079,049,600	4,000,000,000	324,124,800	4,000,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1052 Ministry of Foreign Affairs

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1052100200 Construction and Various Renovations in Pretoria. 1052100201 Construction and Various Renovations in Pretoria	30,000,000	-	-	-	-	-
1052100300 Construction of an office block and other works in Mogadishu. 1052100301 Construction of an office block and other works in Mogadishu	20,000,000	-	-	-	-	-
1052100400 Renovation of government owned properties in Washington DC. 1052100401 Renovation of government owned properties in Washington DC	250,000,000	-	200,000,000	-	205,000,000	-
1052100500 Upgrading and renovations of ambassador's residence in London. 1052100501 Upgrading and renovations of ambassador's residence in London	250,000,000	-	270,800,000	-	234,200,000	-
1052100800 Renovation of ambassadors residence in Dar-es-Salaam. 1052100801 Renovation of ambassadors residence in Dar-es-Salaam	29,700,000	-	74,060,000	-	-	-
1052101100 Renovation of government owned properties in Kinshasa. 1052101101 Renovation of government owned properties in Kinshasa	10,000,000	-	300,000,000	-	290,000,000	-
1052101200 Renovation of government owned properties in Addis Ababa. 1052101201 Renovation of government owned properties in Addis Ababa	10,000,000	-	231,800,000	-	231,800,000	-
1052101300 Renovation of government properties in New York. 1052101301 Renovation of government properties in New York	200,000,000	-	112,500,000	-	112,500,000	-
	200,000,000	-	112,500,000	-	112,500,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1052 Ministry of Foreign Affairs

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1052101400 Renovation of government owned properties in Lusaka.						
1052101401 Renovation of government owned properties in Lusaka	10,000,000	-	295,000,000	-	295,000,000	-
	10,000,000	-	295,000,000	-	295,000,000	-
1052102600 Kenya International Technical Co-operation Facility.						
1052102601 Kenya International Technical Co-operation Facility	200,000,000	-	200,000,000	-	344,120,000	-
	200,000,000	-	200,000,000	-	344,120,000	-
1052102800 Refurbishment of Headquarters Building.						
1052102801 Refurbishment of Headquarters Building	103,000,000	-	205,970,000	-	285,360,000	-
	103,000,000	-	205,970,000	-	285,360,000	-
1052104000 Repairs and renovation of Embassy and residence in Brussels.						
1052104001 Repairs and renovation of Embassy and residence in Brussels	25,000,000	-	187,500,000	-	187,500,000	-
	25,000,000	-	187,500,000	-	187,500,000	-
1052104800 Purchase of Chancery and Ambassador's Residence - Geneva.						
1052104801 Purchase of Chancery and Ambassador's Residence - Geneva	820,000,000	-	-	-	-	-
	820,000,000	-	-	-	-	-
TOTAL FOR VOTE D1052 Ministry of Foreign Affairs	1,957,700,000	-	2,077,630,000	-	2,185,480,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1064 State Department for Vocational and Technical Training

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064100100 Mbaa-Ini Youth Polytechnic.	-	1,200,000	-	-	-	-
1064100101 Headquarters	-	1,200,000	-	-	-	-
1064100500 Nyagwehe Youth Polytechnic (Debt Swap).	-	4,200,000	-	-	-	-
1064100501 Headquarters	-	4,200,000	-	-	-	-
1064100800 Mfangano Youth Polytechnic (Debt Swap).	-	4,200,000	-	-	-	-
1064100801 Headquarters	-	4,200,000	-	-	-	-
1064101100 38 GOK-AfDB TTIs PHASE II.	352,013,157	1,600,000,000	300,000,000	2,332,499,689	-	2,554,002,799
1064101101 Wajir TTI	45,000,000	-	-	-	-	-
1064101137 North Rift TTI	50,000,000	-	-	-	-	-
1064101139 GoK-AfDB TVET Phase II - Headquarters	257,013,157	1,600,000,000	300,000,000	2,332,499,689	-	2,554,002,799
1064101200 GoK 9 TTIs IN COUNTIES.	24,861,160	-	-	-	-	-
1064101201 Chepareria TTI	6,215,290	-	-	-	-	-
1064101203 Lamu Mpeketoni TTI	6,215,290	-	-	-	-	-
1064101208 Garbatulla TTI	6,215,290	-	-	-	-	-
1064101209 Tana River TTI	6,215,290	-	-	-	-	-
1064101400 GOK KIPKABUS AND MURANGA TTIs.	51,733,759	-	120,000,000	-	120,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1064 State Department for Vocational and Technical Training

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064101401 Murang'a TTI	51,733,759	-	60,000,000	-	60,000,000	-
1064101402 Kipkabus	-	-	60,000,000	-	60,000,000	-
1064101500 GoK 60 TTIs EQUIPPING.			681,108,060		390,274,080	
1064101501 Ahmed Shahame Mwidani TTI	-	-	11,351,801	-	6,504,568	-
1064101502 Lungalunga TTI	-	-	11,351,801	-	6,504,568	-
1064101503 Weru TTI	-	-	11,351,801	-	6,504,568	-
1064101504 Fayya TTI	-	-	11,351,801	-	6,504,568	-
1064101505 Lamu East TTI	-	-	11,351,801	-	6,504,568	-
1064101506 Wamingu TTI	-	-	11,351,801	-	6,504,568	-
1064101507 Ijara TTI	-	-	11,351,801	-	6,504,568	-
1064101508 Wajir South TTI	-	-	11,351,801	-	6,504,568	-
1064101509 Elwak TTI	-	-	11,351,801	-	6,504,568	-
1064101510 Saku TTI	-	-	11,351,801	-	6,504,568	-
1064101511 Merti TTI	-	-	11,351,801	-	6,504,568	-
1064101512 Kaelo TTI	-	-	11,351,801	-	6,504,568	-
1064101513 Chuka TTI	-	-	11,351,801	-	6,504,568	-
1064101514 Runyenjes TTI	-	-	11,351,801	-	6,504,568	-
1064101515 Nuu TTI	-	-	11,351,801	-	6,504,568	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1064 State Department for Vocational and Technical Training

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064101516 Masinga TTI	-	-	11,351,801	-	6,504,568	-
1064101517 David M. Mbiti Wambuli TTI	-	-	11,351,801	-	6,504,568	-
1064101518 Kipipiri TTI	-	-	11,351,801	-	6,504,568	-
1064101519 Mathira TTI	-	-	11,351,801	-	6,504,568	-
1064101520 Gacharu TTI	-	-	11,351,801	-	6,504,568	-
1064101521 Gatanga TTI	-	-	11,351,801	-	6,504,568	-
1064101522 Lari TTI	-	-	11,351,801	-	6,504,568	-
1064101523 Turkana East TTI	-	-	11,351,801	-	6,504,568	-
1064101524 Sigor TTI	-	-	11,351,801	-	6,504,568	-
1064101525 Samburu West TTI	-	-	11,351,801	-	6,504,568	-
1064101526 Endeless TTI	-	-	11,351,801	-	6,504,568	-
1064101527 Moiben TTI	-	-	11,351,801	-	6,504,568	-
1064101528 Kepcherop TTI	-	-	11,351,801	-	6,504,568	-
1064101529 Ensos TTI	-	-	11,351,801	-	6,504,568	-
1064101530 Eldama Ravine TTI	-	-	11,351,801	-	6,504,568	-
1064101531 Laikipia North TTI	-	-	11,351,801	-	6,504,568	-
1064101532 Naivasha TTI	-	-	11,351,801	-	6,504,568	-
1064101533 Narok West TTI	-	-	11,351,801	-	6,504,568	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1064 State Department for Vocational and Technical Training

HEAD/PROJECT	Kshs					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064101534 Kajiado West TTI	-	-	11,351,801	-	6,504,568	-
1064101535 Kipsinende TTI	-	-	11,351,801	-	6,504,568	-
1064101536 Konoin TTI	-	-	11,351,801	-	6,504,568	-
1064101537 Mumias West TTI	-	-	11,351,801	-	6,504,568	-
1064101538 Ebukanga TTI	-	-	11,351,801	-	6,504,568	-
1064101539 Bungoma North TTI	-	-	11,351,801	-	6,504,568	-
1064101540 Bunyala TTI	-	-	11,351,801	-	6,504,568	-
1064101541 Ugenya TTI	-	-	11,351,801	-	6,504,568	-
1064101542 Nyakach TTI	-	-	11,351,801	-	6,504,568	-
1064101543 Rangwe TTI	-	-	11,351,801	-	6,504,568	-
1064101544 Kakrao TTI	-	-	11,351,801	-	6,504,568	-
1064101545 Riama TTI	-	-	11,351,801	-	6,504,568	-
1064101546 Borabu TTI	-	-	11,351,801	-	6,504,568	-
1064101547 Kasarami TTI	-	-	11,351,801	-	6,504,568	-
1064101548 Okame TTI	-	-	11,351,801	-	6,504,568	-
1064101549 Taveta Science and Technology	-	-	11,351,801	-	6,504,568	-
1064101550 Kendege TTI	-	-	11,351,801	-	6,504,568	-
1064101551 Kipsoen TTI	-	-	11,351,801	-	6,504,568	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1064 State Department for Vocational and Technical Training

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064101552 Muraga TTI	-	-	11,351,801	-	6,504,568	-
1064101553 Kaloleni TTI	-	-	11,351,801	-	6,504,568	-
1064101554 Kinango TTI	-	-	11,351,801	-	6,504,568	-
1064101555 Balambala TTI	-	-	11,351,801	-	6,504,568	-
1064101556 Garsen TTI	-	-	11,351,801	-	6,504,568	-
1064101557 Mathioya TTI	-	-	11,351,801	-	6,504,568	-
1064101558 Sotik TTI	-	-	11,351,801	-	6,504,568	-
1064101559 Leisamis TTI	-	-	11,351,801	-	6,504,568	-
1064101560 Nachu TTI	-	-	11,351,801	-	6,504,568	-
1064101600 Construction and Equipping of TTIs.	546,434,040	-	794,626,070	-	455,319,760	-
1064101603 Navakholo TTI	7,806,171	-	11,351,801	-	6,504,568	-
1064101604 Sirisia TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101605 Webuye West TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101606 Gatundu South	7,806,201	-	11,351,801	-	6,504,568	-
1064101607 Limuru	7,806,201	-	11,351,801	-	6,504,568	-
1064101608 Elburgon	7,806,201	-	11,351,801	-	6,504,568	-
1064101609 Kiptaragon	7,806,201	-	11,351,801	-	6,504,568	-
1064101610 Heroes TTI	7,806,201	-	11,351,801	-	6,504,568	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1064 State Department for Vocational and Technical Training

HEAD/PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064101611 Total TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101612 Igembe South TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101613 Tigania East TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101614 Maberu	7,806,201	-	11,351,801	-	6,504,568	-
1064101615 Awendo TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101616 Ikutha TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101617 Awach	7,806,201	-	11,351,801	-	6,504,568	-
1064101618 Rachuonyo TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101619 Ombek TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101620 Kandara TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101621 Likoni TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101622 Turbo- Cheptach	7,806,201	-	11,351,801	-	6,504,568	-
1064101623 Ngeria	7,806,201	-	11,351,801	-	6,504,568	-
1064101624 Loima TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101625 Turkana North TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101626 Narok South TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101627 Emurua Dikirr Technical Institute	7,806,201	-	11,351,801	-	6,504,568	-
1064101628 Ugunja TTI	7,806,201	-	11,351,801	-	6,504,568	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1064 State Department for Vocational and Technical Training

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064101629 Kiminini TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101630 Cherangany TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101631 Tinderet TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101632 Emgwen TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101633 Bomet Central TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101634 Chepalungu Institute of Science and Technology	7,806,201	-	11,351,801	-	6,504,568	-
1064101635 Kajjado North TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101636 Kajjado East TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101637 Tarbaj TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101638 Wajir North TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101639 Msambweni TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101640 Lagdera TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101641 KitutuMasaba Vocational Training Centre	7,806,201	-	11,351,801	-	6,504,568	-
1064101642 Kinangop TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101643 Ndaragwa TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101644 Mochongoi T.T.I	7,806,201	-	11,351,801	-	6,504,568	-
1064101645 Kapchepkor TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101646 Manyatta TTI	7,806,201	-	11,351,801	-	6,504,568	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1064 State Department for Vocational and Technical Training

HEAD/PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064101647 Sabattia TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101648 Chanzeywe TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101649 Kitalekapel TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101650 Chamasiri TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101651 Mungaisi TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101652 Dr Daniel Wako- Murende TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101653 Chepsirei TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101654 Moyale TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101655 Mwea TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101656 Gichugu TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101657 Kieni TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101658 Tetu TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101659 Mwatate TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101660 Kibwezi TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101661 Kamukunji TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101662 Samburu North TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101663 Orogare TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101664 Riragia TTI	7,806,201	-	11,351,801	-	6,504,568	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1064 State Department for Vocational and Technical Training

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064101665 Magarini TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101666 Mwala TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101667 Kericho Township TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101668 Belgut TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101669 Mumias East TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101670 Likuyani TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101671 Mandra North	7,806,201	-	11,351,801	-	6,504,568	-
1064101672 Laikipia West TTI	7,806,201	-	11,351,801	-	6,504,568	-
1064101700 Baringo TTI.	6,714,867	-	6,867,295	-	7,023,868	-
1064101701 Completion of Workshop Block	3,494,827	-	3,574,160	-	3,655,650	-
1064101702 Equipping TTI	3,220,040	-	3,293,135	-	3,368,218	-
1064101800 Bondo TTI.	9,337,594	-	7,031,182	-	4,149,400	-
1064101801 Construction of underground water tank & electrical Workshop	5,686,020	-	3,296,717	-	329,789	-
1064101802 Equipping TTI	3,651,574	-	3,734,465	-	3,819,611	-
1064101900 Mathenge TTI.	6,074,390	-	6,212,279	-	6,353,919	-
1064101902 Equipping TTI	6,074,390	-	6,212,279	-	6,353,919	-
1064102000 Bumbe TTI.	8,152,000	-	7,072,474	-	2,664,730	-
1064102001 construction of Civil and Building Engineering Workshop	5,604,500	-	4,467,146	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1064 State Department for Vocational and Technical Training

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064102002 Equipping TTI	2,547,500	-	2,605,328	-	2,664,730	-
1064102100 Bureti TTI.	5,102,913	-	1,010,867	-	1,033,915	-
1064102101 construction of Perimeter Fence and Students' Washrooms	4,114,483	-	-	-	-	-
1064102102 Equipping TTI	988,430	-	1,010,867	-	1,033,915	-
1064102200 Bushiangala TTI.	8,103,280	-	8,287,224	-	8,476,173	-
1064102201 Completion of Twin Workshop	4,866,040	-	4,976,499	-	5,089,963	-
1064102202 Equipping TTI	3,237,240	-	3,310,725	-	3,386,210	-
1064102300 Ekerubo Gietai TTI.	7,713,830	-	7,888,934	-	3,042,808	-
1064102301 Construction of a Library	5,095,000	-	5,210,657	-	303,466	-
1064102302 Equipping TTI	2,618,830	-	2,678,277	-	2,739,342	-
1064102400 Eming TTI.	6,505,590	-	3,170,049	-	951,194	-
1064102401 Construction of Tuition Block & ICT Lab	5,924,760	-	2,576,034	-	343,636	-
1064102402 Equipping TTI	580,830	-	594,015	-	607,558	-
1064102500 Gitwebe TTI.	2,139,900	-	2,188,476	-	2,238,373	-
1064102502 Equipping TTI	2,139,900	-	2,188,476	-	2,238,373	-
1064102600 Godoma TTI.	6,788,826	-	7,182,578	-	15,691,528	-
1064102602 Equipping TTI	6,788,826	-	7,182,578	-	15,691,528	-
1064102700 Kabete TTI.	2,963,775	-	3,031,053	-	3,100,161	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1064 State Department for Vocational and Technical Training

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064102702 Equipping TTI	2,963,775	-	3,031,053	-	3,100,161	-
1064102800 Kaiboi TTI.	7,130,000	-	7,291,851	-	7,458,106	-
1064102801 Completion of ICT Centre	4,076,000	-	4,168,525	-	4,263,568	-
1064102802 Equipping TTI	3,054,000	-	3,123,326	-	3,194,538	-
1064102900 Karumo TTI.	7,129,000	-	7,290,828	-	7,457,060	-
1064102901 Construction of a Tuition Block	4,072,000	-	4,164,434	-	4,259,384	-
1064102902 Equipping TTI	3,057,000	-	3,126,394	-	3,197,676	-
1064103000 Katine TTI.	5,601,500	-	5,728,654	-	5,859,268	-
1064103001 Construction of a Tuition Block	2,547,500	-	2,605,328	-	2,664,730	-
1064103003 Equipping TTI	3,054,000	-	3,123,326	-	3,194,538	-
1064103100 Keroka TTI.	57,132,300	-	7,294,203	-	7,460,512	-
1064103101 Library Phase II	2,037,800	-	2,084,058	-	2,131,575	-
1064103102 construction of electrical workshop	53,056,700	-	3,126,087	-	3,197,362	-
1064103103 Equipping TTI	2,037,800	-	2,084,058	-	2,131,575	-
1064103200 Kiirua TTI.	5,094,500	-	5,210,146	-	5,328,936	-
1064103201 Completion of Library Complex	2,547,250	-	2,605,073	-	2,664,468	-
1064103202 Equipping TTI	2,547,250	-	2,605,073	-	2,664,468	-
1064103300 Kisiwa TTI.	10,384,500	-	11,038,377	-	5,328,936	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1064 State Department for Vocational and Technical Training

HEAD/ PROJECT	Kshs					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064103301 construction of library and ICT Centre	4,547,250	-	4,605,073	-	2,664,468	-
1064103302 Equipping TTI	5,837,250	-	6,433,304	-	2,664,468	-
1064103400 Kitale TTI.	5,242,343	-	5,456,751	-	13,315,813	-
1064103401 construction of Electrical Workshop	2,547,250	-	2,605,073	-	2,664,468	-
1064103402 Equipping TTI	2,695,093	-	2,851,678	-	10,651,345	-
1064103500 Masai TTI.	5,094,500	-	5,210,146	-	5,328,936	-
1064103501 Construction of Food and Beverage Workshop Phase II	2,547,250	-	2,605,073	-	2,664,468	-
1064103502 Equipping TTI	2,547,250	-	2,605,073	-	2,664,468	-
1064103600 Matili TTI.	5,094,500	-	4,858,575	-	295,685	-
1064103601 construction of tuition Block and Sewer System	5,094,500	-	4,858,575	-	295,685	-
1064103700 Mawego TTI.	7,641,750	-	7,815,218	-	5,961,974	-
1064103701 Erection and Completion of mgnt Block	5,094,500	-	5,210,145	-	3,297,506	-
1064103702 Equipping TTI	2,547,250	-	2,605,073	-	2,664,468	-
1064103800 Meru TTI.	6,521,260	-	6,669,293	-	6,821,352	-
1064103801 construction of perimeter wall	2,547,250	-	2,605,073	-	2,664,468	-
1064103802 construction of multi-purpose hall	3,056,700	-	3,126,087	-	3,197,362	-
1064103803 Equipping TTI	917,310	-	938,133	-	959,522	-
1064103900 Michuki TTI.	7,682,506	-	6,651,852	-	2,131,575	-

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VOTE D 1064 State Department for Vocational and Technical Training

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064103901 construction of Food and Beverage Workshop	5,644,706	-	4,567,794	-	-	-
1064103902 Equipping TTI	2,037,800	-	2,084,058	-	2,131,575	-
1064104000 Mitunguu TTI.	5,094,500	-	5,210,146	-	5,328,936	-
1064104001 Construction of Administration Block	2,547,250	-	2,605,073	-	2,664,468	-
1064104002 Equipping TTI	2,547,250	-	2,605,073	-	2,664,468	-
1064104100 Mombasa TTI.	10,184,500	-	10,734,261	-	5,328,936	-
1064104101 construction of virtual Learning Centre	5,094,500	-	5,210,145	-	5,328,936	-
1064104102 Equipping TTI	5,090,000	-	5,524,116	-	-	-
1064104200 Mukiria TTI.	8,151,200	-	8,336,232	-	4,847,035	-
1064104201 construction of Mechanical and Electrical Workshop	5,094,500	-	5,210,145	-	1,649,673	-
1064104202 construction of perimeter wall	2,037,800	-	2,084,058	-	2,131,575	-
1064104203 Equipping TTI	1,018,900	-	1,042,029	-	1,065,787	-
1064104300 Mukurwe-ini TTI.	7,132,300	-	7,294,203	-	2,441,341	-
1064104301 Construction of Library/ICT Complex	5,094,500	-	5,210,145	-	309,766	-
1064104302 Equipping TTI	2,037,800	-	2,084,058	-	2,131,575	-
1064104400 Musakasa TTI.	7,132,300	-	3,461,190	-	2,131,575	-
1064104401 Construction of a Tuition Block	5,094,500	-	1,377,132	-	-	-
1064104402 Equipping TTI	2,037,800	-	2,084,058	-	2,131,575	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1064 State Department for Vocational and Technical Training

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064104500 Nairobi TTI.	11,483,003	-	5,509,441	-	-	-
1064104501 construction of administration	5,603,950	-	2,500,136	-	-	-
1064104502 Equipping TTI	5,879,053	-	3,009,305	-	-	-
1064104600 NEP TTI.	5,094,500	-	3,255,938	-	2,664,468	-
1064104601 Completion of tuition and administration block Phase 3	2,547,250	-	650,866	-	-	-
1064104602 construction of perimeter wall	1,273,625	-	1,302,536	-	1,332,234	-
1064104603 Equipping TTI	1,273,625	-	1,302,536	-	1,332,234	-
1064104700 Nkabune TTI.	7,641,750	-	7,694,297	-	2,664,468	-
1064104701 construction of Perimeter Wall	5,094,500	-	5,089,224	-	-	-
1064104702 Equipping TTI	2,547,250	-	2,605,073	-	2,664,468	-
1064104800 Nyeri TTI.	11,774,204	-	5,922,996	-	-	-
1064104801 Construction of Tuition Block Phase III	5,705,840	-	3,518,335	-	-	-
1064104802 Equipping TTI	6,068,364	-	2,404,661	-	-	-
1064104900 Ol'Lessos TTI.	5,563,194	-	4,109,077	-	-	-
1064104901 construction of Hospitality Management Centre	5,563,194	-	4,109,077	-	-	-
1064105000 PC Kinyanjui TTI.	10,189,000	-	10,420,290	-	10,657,872	-
1064105001 construction of Resource Centre Phase II	5,094,500	-	5,210,145	-	5,328,936	-
1064105002 Equipping TTI	5,094,500	-	5,210,145	-	5,328,936	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1064 State Department for Vocational and Technical Training

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064105100 Rift Valley TTI.	5,094,500	-	2,301,731	-	-	-
1064105102 Equipping TTI	5,094,500	-	2,301,731	-	-	-
1064105200 Shamberere TTI.	11,014,309	-	8,394,249	-	-	-
1064105201 Completion of Mechanical Workshop	5,919,809	-	2,879,133	-	-	-
1064105202 Equipping TTI	5,094,500	-	5,515,116	-	-	-
1064105300 Sigalagala TTI.	1,807,731	-	-	-	-	-
1064105303 Equipping TTI	1,807,731	-	-	-	-	-
1064105400 Sot TTI.	10,189,000	-	11,030,232	-	-	-
1064105401 Construction a twin laboratory	5,094,500	-	5,515,116	-	-	-
1064105402 Equipping TTI	5,094,500	-	5,515,116	-	-	-
1064105500 Thika TTI.	690,031	-	-	-	-	-
1064105503 Equipping TTI	690,031	-	-	-	-	-
1064105600 Tseikuru TTI.	2,852,920	-	2,917,681	-	2,984,204	-
1064105602 Equipping TTI	2,852,920	-	2,917,681	-	2,984,204	-
1064105700 Wote TTI.	5,094,500	-	2,301,731	-	-	-
1064105702 Equipping TTI	5,094,500	-	2,301,731	-	-	-
1064105800 Ziwa TTI.	5,090,000	-	2,310,731	-	-	-
1064105802 Equipping TTI	5,090,000	-	2,310,731	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1064 State Department for Vocational and Technical Training

HEAD/ PROJECT	Kshs					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064105900 Coast IT.	5,090,000	-	2,310,731	-	-	-
1064105902 Equipping TTI	5,090,000	-	2,310,731	-	-	-
1064106000 Friends Kaimosi College.	5,094,500	-	2,301,731	-	-	-
1064106002 Equipping TTI	5,094,500	-	2,301,731	-	-	-
1064106100 Gusii IT.	5,491,871	-	1,032,554	-	-	-
1064106102 Equipping TTI	5,491,871	-	1,032,554	-	-	-
1064106200 Kiambu IST.	5,094,500	-	2,301,731	-	-	-
1064106202 Equipping TTI	5,094,500	-	2,301,731	-	-	-
1064106300 Nyandarua IST.	5,094,500	-	2,301,731	-	-	-
1064106302 Equipping TTI	5,094,500	-	2,301,731	-	-	-
1064106400 Ramogi IAT.	5,390,510	-	1,709,711	-	-	-
1064106402 Equipping TTI	5,390,510	-	1,709,711	-	-	-
1064106600 Rwika TI.	4,374,269	-	4,602,614	-	-	-
1064106602 Equipping TTI	4,374,269	-	4,602,614	-	-	-
1064106700 Sang'alo IST.	5,290,000	-	1,910,731	-	-	-
1064106703 Equipping TTI	5,290,000	-	1,910,731	-	-	-
1064106800 Siaya IT.	5,290,000	-	1,910,731	-	-	-
1064106802 Equipping TTI	5,290,000	-	1,910,731	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1064 State Department for Vocational and Technical Training

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064106900 Kenya Technical Trainers College.						
1064106901 construction of Institutional Management Training Centre	19,361,000	-	19,800,495	-	20,251,946	-
	19,361,000	-	19,800,495	-	20,251,946	-
1064107000 Sikri TTI for the Blind and Deaf.						
1064107001 construction of Ablution Block	13,424,008	-	3,684,445	-	-	-
	891,538	-	939,103	-	-	-
1064107002 Construction of Dining Hall	6,164,345	-	2,098,101	-	-	-
1064107003 Construction of Perimeter wall	6,368,125	-	647,241	-	-	-
1064107100 Machakos Technical Institute for the Blind.						
1064107101 construction of Ablution Block	13,424,008	-	3,684,445	-	-	-
	891,538	-	939,103	-	-	-
1064107102 Construction of Dining Hall	6,368,125	-	1,447,241	-	-	-
1064107103 Construction of Perimeter wall	6,164,345	-	1,298,101	-	-	-
1064107200 Karen Technical Training Institute for the Deaf.						
1064107201 construction of Ablution Block	13,424,008	-	3,684,445	-	-	-
	891,538	-	939,103	-	-	-
1064107202 Construction of Dining Hall	6,368,125	-	1,447,241	-	-	-
1064107203 Construction of Perimeter wall	6,164,345	-	1,298,101	-	-	-
1064107300 St. Joseph's Technical Institute for the Deaf.						
1064107301 construction of Ablution Block	13,424,008	-	3,684,445	-	-	-
	891,538	-	939,103	-	-	-
1064107302 Construction of Dining Hall	6,368,125	-	1,447,241	-	-	-
1064107303 Construction of Perimeter wall	6,164,345	-	1,298,101	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1064 State Department for Vocational and Technical Training

HEAD/ PROJECT	Kshs					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064107400 Kisumu Polytechnic.	36,680,400	-	37,513,046	-	38,368,342	-
1064107401 Establishment of e-learning center PHASE I	18,340,200	-	18,756,523	-	19,184,171	-
1064107402 Multipurpose hall	18,340,200	-	18,756,523	-	19,184,171	-
1064107500 Eldoret Polytechnic.	15,283,500	-	15,630,435	-	15,986,809	-
1064107501 Construction of a library complex	15,283,500	-	15,630,435	-	15,986,809	-
1064107600 Butere TTI.	3,056,700	-	3,126,087	-	3,197,362	-
1064107601 Butere TTI	3,056,700	-	3,126,087	-	3,197,362	-
1064107700 Koshin TTI.	3,056,700	-	3,126,087	-	3,197,362	-
1064107701 Koshin TTI	3,056,700	-	3,126,087	-	3,197,362	-
1064107800 Maasai Mara TTI.	3,056,700	-	3,126,087	-	3,197,362	-
1064107801 Maasai Mara TTI	3,056,700	-	3,126,087	-	3,197,362	-
1064107900 Aldai TTI.	3,056,700	-	3,126,087	-	3,197,362	-
1064107901 Aldai TTI	3,056,700	-	3,126,087	-	3,197,362	-
1064108000 Mandera TTI.	3,417,030	-	3,494,597	-	3,574,273	-
1064108001 Mandera TTI	3,417,030	-	3,494,597	-	3,574,273	-
1064108100 Siala TTI.	3,056,700	-	3,126,087	-	3,197,362	-
1064108101 Siala TTI	3,056,700	-	3,126,087	-	3,197,362	-
1064108200 Vocational Training Centres Support Project.	2,040,000,000	-	2,030,505,871	-	2,040,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1064 State Department for Vocational and Technical Training

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064108201 Vocational Training Centres Support Grant	2,040,000,000	-	2,030,505,871	-	2,040,000,000	-
1064108500 GoK - China Phase II 134 TTIs Equipping.	10,000,000	3,000,000,000	10,000,000	967,500,311	10,000,000	745,997,201
1064108501 GoK - China Phase II 134 TTIs Equipping	10,000,000	3,000,000,000	10,000,000	967,500,311	10,000,000	745,997,201
1064108700 Construction of Thirty New TTIs.	723,407,206	-	951,908,215	-	2,212,714,923	-
1064108701 Construction of Thirty New TTIs	723,407,206	-	951,908,215	-	2,212,714,923	-
TOTAL FOR VOTE D1064 State Department for Vocational and Technical Training	4,269,000,000	4,609,600,000	5,257,000,000	3,300,000,000	5,489,000,000	3,300,000,000

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1065 State Department for University Education

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1065100100 Support To Enhancement Of Quality And Relevance In Higher Education.						
1065100101 Headquarters	180,000,000	200,000,000	207,663,263	400,000,000	-	400,000,000
	180,000,000	200,000,000	207,663,263	400,000,000	-	400,000,000
1065100200 Technical University of Mombasa.						
1065100201 Construction of School of Medicine	220,000,000	-	-	-	-	-
1065100204 Construction of Hostel at Kwale campus	100,000,000	-	-	-	-	-
	120,000,000	-	-	-	-	-
1065100300 Technical University of Kenya.						
1065100303 Construction of Administration and Tuition Block	86,917,948	-	296,917,947	-	50,000,000	-
	86,917,948	-	296,917,947	-	50,000,000	-
1065100400 University of Nairobi.						
1065100408 Generating Evidence for Population Dynamics	-	8,000,000	-	-	-	-
	-	8,000,000	-	-	-	-
1065100500 Murang'a University College.						
1065100508 Construction of Science Complex	93,620,000	-	-	-	-	-
	93,620,000	-	-	-	-	-
1065100700 Egerton University.						
1065100704 Construction of University Library Phase II	200,000,000	-	452,000,000	-	1,069,003,670	-
	200,000,000	-	452,000,000	-	1,069,003,670	-
1065100800 Jomo Kenyatta University of Agriculture and Techno.						
1065100803 Construction of College of Engineering - Tuition Block	219,944,060	-	-	-	-	-
	219,944,060	-	-	-	-	-
1065100900 Maseno University.						
	211,023,487	-	175,075,000	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1065 State Department for University Education

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1065100902 Construction of Medical Laboratory	11,023,487	-	-	-	-	-
1065100903 Construction of College Tuition & Admin Block	200,000,000	-	175,075,000	-	-	-
1065101000 Moi University.	388,156,000	-	665,583,334	-	-	-
1065101001 Construction of Library At Annex	81,656,000	-	-	-	-	-
1065101002 Establishment of School of Public Health	72,500,000	-	112,250,000	-	-	-
1065101003 Construction of 2250 Students Hostels Block 3 Wing C	80,000,000	-	207,750,000	-	-	-
1065101004 Completion of Sewerage Works	70,000,000	-	85,083,334	-	-	-
1065101005 Procurement of Textile Trauning Machinery at RIVATEX	84,000,000	-	260,500,000	-	-	-
1065101100 Masinde Muliro University.	42,500,000	-	-	-	-	-
1065101105 Turkana University College - Acquisition of Mount Kenya Campus	42,500,000	-	-	-	-	-
1065101200 Koitalel Arap Samoei University College.	100,000,000	-	510,000,000	-	750,000,000	-
1065101201 Construction of Administration block and Lecture theatre	100,000,000	-	510,000,000	-	750,000,000	-
1065101300 Gatundu University College.	100,000,000	-	350,000,000	-	625,000,000	-
1065101301 Construction of Administration block and Lecture theatre	100,000,000	-	350,000,000	-	625,000,000	-
1065101400 Bomet University College.	195,000,000	-	510,000,000	-	366,837,000	-
1065101401 Construction of Administration Block and Lecture Theatre	195,000,000	-	510,000,000	-	366,837,000	-
1065101500 Tom Mboya University College.	250,000,000	-	300,000,000	-	263,700,000	-
1065101501 C onstruction of Administration Block and Lecture Theatre	250,000,000	-	300,000,000	-	263,700,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1065 State Department for University Education

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1065101600 Alupe University College.						
1065101601 C onstruction of Administration Block and Lecture Theatre	200,000,000	-	300,000,000	-	326,000,000	-
	200,000,000	-	300,000,000	-	326,000,000	-
1065101700 Kaimosi University College.						
1065101701 Kaimosi University College	220,000,000	-	250,000,000	-	206,000,000	-
	220,000,000	-	250,000,000	-	206,000,000	-
1065101800 Kibabii University College.						
1065101802 Proposed Phase II of Education Tuition Block & Associated Works	300,000,000	-	200,562,500	-	-	-
	100,000,000	-	-	-	-	-
1065101805 Construction of Hostel Block	200,000,000	-	200,562,500	-	-	-
1065101900 South Eastern Kenya University.						
1065101916 Construction of Wote Campus	316,785,938	-	417,797,235	-	228,431,000	-
1065101916 Construction of Wote Campus	185,000,000	-	100,000,000	-	109,431,000	-
1065101917 Construction of Kitui Campus	61,785,938	-	50,000,000	-	119,000,000	-
1065101918 Construction of Humanities and Social Sciences Lecture halls	70,000,000	-	267,797,235	-	-	-
1065102000 Pwani University.						
1065102006 Construction of lecture Theatres and Laboratories	251,822,500	-	-	-	-	-
1065102008 Expansion of School of Humanities & Social Sciences Building	37,500,000	-	-	-	-	-
1065102009 Expansion of School of Agricultural Sciences & Agribusiness Building	158,050,000	-	-	-	-	-
	56,272,500	-	-	-	-	-
1065102100 The Chuka University.						
1065102101 Construction of Men's Hostel	332,700,000	-	500,000,000	-	1,022,015,330	-
1065102104 Construction of Business Studies Complex	182,700,000	-	250,000,000	-	432,576,662	-
	150,000,000	-	250,000,000	-	589,438,668	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1065 State Department for University Education

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1065102200 Kisii University.						
1065102201 Construction of ICT Center	200,160,384	-	150,000,000	-	269,384,574	-
1065102202 Construction of Lecture Theatres	61,969,988	-	50,000,000	-	-	-
1065102203 Construction of Hostels	45,201,837	-	-	-	-	-
	92,988,559	-	100,000,000	-	269,384,574	-
1065102300 Laikipia University of Technology.						
1065102301 Construction of Tuition Block	172,300,000	-	200,000,000	-	511,780,000	-
1065102306 Construction of Science Laboratories	72,300,000	-	-	-	-	-
	100,000,000	-	200,000,000	-	511,780,000	-
1065102400 Meru University of Science and Technology.						
1065102402 Construction of Engineering Complex	291,000,000	-	250,000,000	-	140,000,000	-
1065102405 Construction of Sports fields	201,000,000	-	-	-	-	-
	70,000,000	-	40,000,000	-	-	-
1065102406 Construction of Sewerage Systems Phase 2	-	-	20,000,000	-	-	-
1065102408 Construction of Water Reservoir	20,000,000	-	40,000,000	-	-	-
1065102411 Construction of Nursing & Public Health Building	-	-	100,000,000	-	100,000,000	-
1065102412 Construction of Perimeter Wall	-	-	50,000,000	-	40,000,000	-
1065102500 Multimedia University of Kenya.						
1065102508 Construction of Library	250,000,000	-	135,025,000	-	-	-
	250,000,000	-	135,025,000	-	-	-
1065102600 Maasai Mara University.						
1065102602 Tuition Block	50,000,000	-	423,350,000	-	554,846,224	-
	50,000,000	-	152,000,000	-	226,196,224	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1065 State Department for University Education

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1065102605 Construction of Ultra-Modern Library	-	-	271,350,000	-	328,650,000	-
1065102700 University of Kabianga.	150,000,000	-	250,000,000	-	108,415,867	-
1065102709 Construction of Library	150,000,000	-	250,000,000	-	108,415,867	-
1065102800 University of Eldoret.	138,300,338	-	143,935,000	-	-	-
1065102801 Construction of Education Complex	86,577,723	-	3,000,000	-	-	-
1065102803 Construction of School of Economics & Business Mgt Complex	322,615	-	-	-	-	-
1065102804 Construction of Perimeter Wall and Securing	51,400,000	-	140,935,000	-	-	-
1065102900 Karatina University.	200,842,256	-	200,000,000	-	105,000,744	-
1065102905 Construction of Library - Phase 1	200,842,256	-	200,000,000	-	105,000,744	-
1065103000 Jaramogi Oginga Odinga University of Science and Technology.	296,061,529	-	496,910,000	-	215,780,000	-
1065103002 Construction of Modern Library (Bondo)	96,114,529	-	-	-	-	-
1065103005 Construction of Tuition Block	80,000,000	-	100,000,000	-	215,780,000	-
1065103006 Construction of Research Centre	69,947,000	-	130,000,000	-	-	-
1065103007 Construction of Administration Block	50,000,000	-	266,910,000	-	-	-
1065103100 Machakos University College.	190,000,000	-	200,000,000	-	346,761,115	-
1065103112 Construction of Tuition Block	190,000,000	-	200,000,000	-	346,761,115	-
1065103200 Embu University College.	88,389,933	-	230,000,000	-	209,965,000	-
1065103202 Construction of Administration Block	18,389,933	-	-	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1065 State Department for University Education

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1065103215 Construction of a Tuition Block	70,000,000	-	230,000,000	-	209,965,000	-
1065103300 Rongo University College.	239,220,073	-	276,000,000	-	519,257,427	-
1065103301 Construction of Tuition Block	46,857,500	-	17,000,000	-	-	-
1065103302 Construction of a Water treatment plant	22,000,000	-	-	-	-	-
1065103305 Construction of Kitchen with Cold Room	7,562,500	-	-	-	-	-
1065103306 Construction of Extension of Admin Block	7,057,500	-	9,000,000	-	-	-
1065103307 Construction of a Library	155,742,573	-	250,000,000	-	519,257,427	-
1065103400 Co-operative University College of Kenya.	100,000,000	-	384,545,000	-	200,000,000	-
1065103402 Construction of Library	100,000,000	-	384,545,000	-	200,000,000	-
1065103600 Kirinyaga University College.	210,489,000	-	230,623,626	-	265,960,029	-
1065103610 Construction of Tuition Complex	150,000,000	-	230,623,626	-	265,960,029	-
1065103611 Construction of a multi-purpose Lecture Theatre	60,489,000	-	-	-	-	-
1065103700 Dedan Kimathi University of Technology.	321,400,000	-	40,000,000	-	-	-
1065103701 Construction of an Academic Block	49,262,000	-	-	-	-	-
1065103702 Construction of Resource Center III (Library & Offices)	137,745,000	-	20,000,000	-	-	-
1065103708 Construction of University Main Lecture Theatre	134,393,000	-	20,000,000	-	-	-
1065103800 Taita Taveta University College.	226,465,363	-	50,250,820	-	-	-
1065103807 Fencing of Taveta Plot & Construction of office block	126,465,363	-	50,250,820	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1065 State Department for University Education

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1065103808 Construction of Mines Lab	100,000,000	-	-	-	-	-
1065103900 Science and Technology Programme Activities.	397,601,191	-	580,000,000	-	1,416,512,020	-
1065103901 Construction of NACOSTI Headquarters	150,000,000	-	-	-	-	-
1065103902 Science and Technology Parks Initiative	180,000,000	-	200,000,000	-	1,058,484,071	-
1065103903 Construction of Physical Science Lab Phase I	67,601,191	-	200,000,000	-	358,027,949	-
1065103905 Purchase of Square Kilometer Array (SKA) at Mt. Longonot by NACOSTI	-	-	180,000,000	-	-	-
1065104100 Commission for University Education.	180,000,000	950,000,000	750,761,275	950,000,000	800,000,000	950,000,000
1065104102 Construction of KAIIST at Konza Technopolis	100,000,000	500,000,000	474,000,000	500,000,000	800,000,000	500,000,000
1065104103 Construction of Centres of Excellence	30,000,000	450,000,000	30,000,000	450,000,000	-	450,000,000
1065104104 Construction of Wangari Mathai Inst of Peace & Environmental Studies	50,000,000	-	246,761,275	-	-	-
1065104200 Tharaka University College.	-	-	400,000,000	-	421,350,000	-
1065104201 Construction of Administration Block	-	-	100,000,000	-	150,000,000	-
1065104202 Construction of Tuition Block	-	-	100,000,000	-	150,000,000	-
1065104203 Construction of Library	-	-	200,000,000	-	121,350,000	-
TOTAL FOR VOTE D1065 State Department for University Education	7,610,700,000	1,158,000,000	10,527,000,000	1,350,000,000	10,992,000,000	1,350,000,000

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1066 State Department for Early Learning & Basic Education

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1066100100 School Infrastructure in North Nyamira/ Borabu. 1066100101 Headquarters	10,000,000	45,000,000	10,000,000	45,000,000	10,000,000	45,000,000
1066100500 Early Childhood Development. 1066100501 Headquarters	-	15,000,000	-	15,000,000	-	15,000,000
1066101500 Primary Schools infrastructure Improvement. 10661015001 Primary Schools infrastructure Improvement	300,256,300	-	310,628,313	-	324,007,438	-
1066101800 Construction of 10 New TTCs . 10661018001 Construction of 10 New TTCs	300,256,300	-	310,628,313	-	324,007,438	-
1066101900 Rehabilitation of 16 old TTCs. 10661019001 Rehabilitation of 16 old TTCs	185,529,000	-	228,479,352	-	238,576,507	-
1066102000 Refurbish MDTIs & Various Community Learning Resource Centres. 10661020001 Refurbish MDTIs & Various Community Learning Resource Centres	185,529,000	-	228,479,352	-	238,576,507	-
1066102100 Construct & Equip the National Psycho-Education Assessment Centre. 10661021001 Construct & Equip the National Psycho-Education Assessment Centre	20,316,200	-	25,019,443	-	26,125,124	-
1066102300 Upgrading of National Schools. 10661023001 Upgrading of National Schools	20,316,200	-	25,019,443	-	26,125,124	-
1066102000 Refurbish MDTIs & Various Community Learning Resource Centres. 10661020001 Refurbish MDTIs & Various Community Learning Resource Centres	16,400,000	-	20,196,634	-	21,089,181	-
1066102100 Construct & Equip the National Psycho-Education Assessment Centre. 10661021001 Construct & Equip the National Psycho-Education Assessment Centre	16,400,000	-	20,196,634	-	21,089,181	-
1066102300 Upgrading of National Schools. 10661023001 Upgrading of National Schools	171,200,000	-	171,200,000	-	-	-
1066102300 Upgrading of National Schools. 10661023001 Upgrading of National Schools	300,000,000	-	399,450,627	-	417,103,493	-
1066102300 Upgrading of National Schools. 10661023001 Upgrading of National Schools	300,000,000	-	399,450,627	-	417,103,493	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1066 State Department for Early Learning & Basic Education

HEAD/PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1066102400 Secondary Infrastructure Improvement . 10661024001 Secondary Infrastructure Improvement	1,239,800,000	-	2,632,645,909	-	2,813,845,335	-
1066102600 ICT integration in Secondary Schools. 10661026001 ICT integration in Secondary Schools	247,128,500	-	304,339,265	-	317,788,887	-
1066102800 Establishment of Lugari Diploma Teachers Training College. 10661028001 Establishment of Lugari Diploma Teachers Training College	247,128,500	-	304,339,265	-	317,788,887	-
1066102800 Establishment of Lugari Diploma Teachers Training College. 10661028001 Establishment of Lugari Diploma Teachers Training College	85,000,000	-	134,677,678	-	81,572,322	-
1066102900 Establishment of Kibabii Diploma Teachers Training College. 10661029001 Establishment of Kibabii Diploma Teachers Training College	85,000,000	-	134,677,678	-	81,572,322	-
1066103000 Establishment of Moiben Science Diploma Teachers Training College. 10661030001 Establishment of Moiben Science Diploma Teachers Training College	185,000,000	-	17,500,000	-	-	-
1066103000 Establishment of Moiben Science Diploma Teachers Training College. 10661030001 Establishment of Moiben Science Diploma Teachers Training College	185,000,000	-	17,500,000	-	-	-
1066103000 Establishment of Moiben Science Diploma Teachers Training College. 10661030001 Establishment of Moiben Science Diploma Teachers Training College	50,000,000	-	61,575,105	-	64,296,285	-
1066103100 Infrastructure Improvement-Kagumo Diploma Teachers Training College. 10661031001 Infrastructure Improvement-Kagumo Diploma Teachers Training College	50,000,000	-	61,575,105	-	64,296,285	-
1066103400 Human Capital Development-Capacity Building Teachers through Inset. 10661034001 Human Capital Development-Capacity Building Teachers through Inset	25,400,000	-	31,280,153	-	32,662,513	-
1066103400 Human Capital Development-Capacity Building Teachers through Inset. 10661034001 Human Capital Development-Capacity Building Teachers through Inset	25,400,000	-	31,280,153	-	32,662,513	-
1066103600 Construction of Education Resource Centre at KICD-Phase I. 10661036001 Construction of Education Resource Centre at KICD-Phase I	105,020,000	-	129,332,350	-	135,047,916	-
1066103600 Construction of Education Resource Centre at KICD-Phase I. 10661036001 Construction of Education Resource Centre at KICD-Phase I	105,020,000	-	129,332,350	-	135,047,916	-
1066103700 Establishment of County EMIS centres.	314,400,000	-	-	-	-	-
1066103700 Establishment of County EMIS centres.	314,400,000	-	-	-	-	-
1066103700 Establishment of County EMIS centres.	20,000,000	-	24,630,042	-	25,718,514	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1066 State Department for Early Learning & Basic Education

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
10661037001 Establishment of County EMIS centres	20,000,000	-	24,630,042	-	25,718,514	-
1066103800 Construct County Directors of Education & District Education Offices.	102,550,000	-	126,290,539	-	131,871,680	-
10661038001 Construct County Directors of Education & District Education Offices	102,550,000	-	126,290,539	-	131,871,680	-
1066103900 Kenya Secondary Education Quality Improvement Project.	-	2,811,669,353	-	2,812,000,000	-	2,812,000,000
1066103901 Kenya Secondary Education Quality Improvement Project	-	2,811,669,353	-	2,812,000,000	-	2,812,000,000
1066104200 Wash Access and Utilization.	-	4,000,000	-	4,000,000	-	4,000,000
1066104201 Wash Access and Utilization	-	4,000,000	-	4,000,000	-	4,000,000
1066104400 Construction of Computer Labs to Support Digital Literacy Programme.	1,500,000,000	-	3,500,000,000	-	3,500,000,000	-
1066104401 Construction of Computer Labs to Support Digital Literacy Programme	1,500,000,000	-	3,500,000,000	-	3,500,000,000	-
1066104600 Health and Lifeskills Education.	-	10,211,640	-	10,211,640	-	10,211,640
1066104601 Health and Lifeskills Education	-	10,211,640	-	10,211,640	-	10,211,640
TOTAL FOR VOTE D1066 State Department for Early Learning & Basic Education	4,878,000,000	2,885,880,993	7,956,045,410	2,886,211,640	8,139,705,195	2,886,211,640

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1071 The National Treasury

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1071100100 Support to Public Financial Management (PFM-R). 1071100101 Headquarters	1,140,000,000	93,000,000	1,140,000,000	93,000,000	1,140,000,000	93,000,000
1071100400 Study and Capacity Building III. 1071100401 Headquarters	-	10,000,000	-	10,000,000	-	10,000,000
1071100700 Infrastructure Finance And Public Private Partnership Project (IF-PP) 1071100701 Headquarters	-	323,114,132	-	189,632,825	-	189,632,825
1071101300 Technical Support Programme (ERD). 1071101301 Headquarters	-	20,000,000	-	20,000,000	-	20,000,000
1071101400 Regional integration implementation program. 1071101401 Headquarters	-	250,000,000	-	250,000,000	-	250,000,000
1071101600 Profit Programme. 1071101601 Headquarters	30,000,000	325,000,000	-	-	-	-
1071101700 Financial Sector Support Project (FSSP). 1071101701 Headquarters	-	866,411,161	-	583,665,200	-	583,665,200
1071102000 Replacement of four (4No.) lifts at Bima. 1071102001 Replacement of four (4No.) lifts at Bima	50,000,000	-	-	-	-	-
	50,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1071 The National Treasury

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1071102200 Strategic Investments in Public Enterprises.						
1071102201 Strategic Investments in Public Enterprises	3,700,000,000	-	300,000,000	-	700,000,000	-
	3,700,000,000	-	300,000,000	-	700,000,000	-
1071102400 Water Reticulation works at Treasury, Bima and Herufi House.						
1071102401 Water Reticulation works at Treasury, Bima and Herufi House	279,892,155	-	279,892,155	-	140,215,690	-
	279,892,155	-	279,892,155	-	140,215,690	-
1071102500 Equity Acquisition, Operations, Maintenance in TEAMS.						
1071102501 Equity Acquisition, Operations, Maintenance in TEAMS	80,000,000	-	80,000,000	-	80,000,000	-
	80,000,000	-	80,000,000	-	80,000,000	-
1071102600 Equity and Subscriptions in International Financial Institutions.						
1071102601 Equity and Subscriptions in International Financial Institutions	1,120,000,000	-	1,120,000,000	-	1,120,000,000	-
	1,120,000,000	-	1,120,000,000	-	1,120,000,000	-
1071102700 Enterprise Resource Planning (ERP) and Customer Relations Management.						
1071102701 Enterprise Resource Planning (ERP) and Customer Relations Management	150,000,000	-	250,000,000	-	250,000,000	-
	150,000,000	-	250,000,000	-	250,000,000	-
1071102800 Establishment of secure and coordinated border control points.						
1071102801 Establishment of secure and coordinated border control points	150,000,000	-	250,000,000	-	250,000,000	-
	150,000,000	-	250,000,000	-	250,000,000	-
1071103000 Construction of alternate Data Recovery Centre.						
1071103001 Construction of alternate Data Recovery Centre	150,000,000	-	250,000,000	-	250,000,000	-
	150,000,000	-	250,000,000	-	250,000,000	-
1071103200 Rehabilitation and Expansion of Herufi Data Center.						
1071103201 Rehabilitation and Expansion of Herufi Data Center	70,000,000	-	70,000,000	-	70,000,000	-
	70,000,000	-	70,000,000	-	70,000,000	-
1071103900 Construction of Sub-county Treasuries and Internal Audit Offices.						
	84,791,764	-	84,791,764	-	84,791,764	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1071 The National Treasury

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1071103901 Construction of Sub-county Treasuries and Internal Audit Offices	84,791,764	-	84,791,764	-	84,791,764	-
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware.	415,000,000	-	425,000,000	-	425,000,000	-
1071104001 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware	415,000,000	-	425,000,000	-	425,000,000	-
1071104100 Development, Implementation of IFMIS Academy and Oracle SOA Suite.	50,000,000	-	50,000,000	-	50,000,000	-
1071104101 Development, Implementation of IFMIS Academy and Oracle SOA Suite	50,000,000	-	50,000,000	-	50,000,000	-
1071104400 Contingency Fund Transfers.	5,000,000,000	-	5,000,000,000	-	5,000,000,000	-
1071104401 Contingency Fund Transfers	5,000,000,000	-	5,000,000,000	-	5,000,000,000	-
1071104500 Equalisation Fund Transfers.	5,765,000,000	-	8,601,246,081	-	9,469,636,081	-
1071104501 Equalisation Fund Transfers	5,765,000,000	-	8,601,246,081	-	9,469,636,081	-
1071104800 Procurement of county point to point connectivity for IFMIS system.	200,000,000	-	200,000,000	-	200,000,000	-
1071104801 Procurement of county point to point connectivity for IFMIS system	200,000,000	-	200,000,000	-	200,000,000	-
1071104900 Document management system.	50,000,000	-	50,000,000	-	50,000,000	-
1071104901 Document management system	50,000,000	-	50,000,000	-	50,000,000	-
1071105100 Provision of Procure to Pay - System Integrator for Parastatals.	300,000,000	-	300,000,000	-	300,000,000	-
1071105101 Provision of Procure to Pay - System Integrator for Parastatals	300,000,000	-	300,000,000	-	300,000,000	-
1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV.	100,000,000	-	100,000,000	-	100,000,000	-
1071105401 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV	100,000,000	-	100,000,000	-	100,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1071 The National Treasury

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1071105600 Establishment of Regional offices - PPOA.						
1071105601 Establishment of Regional offices - PPOA	240,000,000	-	300,000,000	-	300,000,000	-
	240,000,000	-	300,000,000	-	300,000,000	-
1071105700 Single Window Support Project.						
1071105701 Single Window Support Project	300,000,000	-	300,000,000	-	300,000,000	-
	300,000,000	-	300,000,000	-	300,000,000	-
1071105800 Development of Integrated Unclaimed Financial Assets Reporting System.						
1071105801 Development of Integrated Unclaimed Financial Assets Reporting System	50,000,000	-	50,000,000	-	50,000,000	-
	50,000,000	-	50,000,000	-	50,000,000	-
1071106100 Professional capacity development program for policy analysts.						
1071106101 Professional capacity development program for policy analysts	50,000,000	-	50,000,000	-	50,000,000	-
	50,000,000	-	50,000,000	-	50,000,000	-
1071106400 Development of market openness gauge system.						
1071106401 Development of market openness gauge system	55,000,000	-	55,000,000	-	55,000,000	-
	55,000,000	-	55,000,000	-	55,000,000	-
1071107600 Special Global Fund - Malaria Grant - KEN-M.						
1071107601 Special Global Fund - Malaria Grant - KEN-M	400,000,000	1,837,015,818	400,000,000	2,527,414,648	-	-
	400,000,000	1,837,015,818	400,000,000	2,527,414,648	-	-
1071107700 Special Global Fund - HIV-AIDS Grant - KEN-H.						
1071107701 Special Global Fund - HIV-AIDS Grant - KEN-H	2,644,446,081	5,556,588,886	3,804,000,000	5,556,588,886	3,943,676,465	1,658,084,037
	2,644,446,081	5,556,588,886	3,804,000,000	5,556,588,886	3,943,676,465	1,658,084,037
1071107800 Special Global Fund - TB Grant - KEN-T.						
1071107801 Special Global Fund - TB Grant - KEN-T	400,000,000	614,149,354	400,000,000	614,152,354	400,000,000	123,935,335
	400,000,000	614,149,354	400,000,000	614,152,354	400,000,000	123,935,335
1071107900 Infrastructure Finance and Public Private Partnership Project 2.						
1071107901 Infrastructure Finance and Public Private Partnership Project 2	-	443,175,500	-	310,077,000	-	310,077,000
	-	443,175,500	-	310,077,000	-	310,077,000

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1071 The National Treasury

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1071108000 Social Policy.	-	8,000,000	-	8,000,000	-	8,000,000
1071108001 Social Policy	-	8,000,000	-	8,000,000	-	8,000,000
TOTAL FOR VOTE D1071 The National Treasury	23,024,130,000	10,346,454,851	23,909,930,000	10,162,530,913	24,778,320,000	3,246,394,397

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1072 State Department for Planning

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1072100100 National Integrated Monitoring and Evaluation System (NIMES).						
1072100101 Headquarters	95,369,428	-	115,373,513	-	136,150,000	-
	95,369,428	-	115,373,513	-	136,150,000	-
1072100300 Support to Kenya Institute for Public Policy Research & Analysis.						
1072100301 Headquarters	53,000,000	-	53,000,000	-	76,010,000	-
	53,000,000	-	53,000,000	-	76,010,000	-
1072100600 Community Empowerment and Institutional Support Project.						
1072100601 Headquarters	33,590,572	-	33,236,487	-	36,000,000	-
	33,590,572	-	33,236,487	-	36,000,000	-
1072100700 Economic Empowerment Programme.						
1072100701 Headquarters	4,000,000	-	4,000,000	-	4,000,000	-
	4,000,000	-	4,000,000	-	4,000,000	-
1072100800 Integration and Coordination with ICPD POA-NCAPD.						
1072100801 Headquarters	159,000,000	56,372,816	159,000,000	-	159,000,000	-
	159,000,000	56,372,816	159,000,000	-	159,000,000	-
1072100900 Data Collection and Data Base Development.						
1072100901 Headquarters	-	66,965,000	-	5,800,000	-	5,800,000
	-	66,965,000	-	5,800,000	-	5,800,000
1072101000 M&E Directorate.						
1072101001 Headquarters	-	6,768,000	-	9,400,000	-	9,400,000
	-	6,768,000	-	9,400,000	-	9,400,000
1072101100 Social Policy and Statistics (KNBS).						
1072101101 Headquarters	-	13,000,000	-	10,700,000	-	10,700,000
	-	13,000,000	-	10,700,000	-	10,700,000

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1072 State Department for Planning

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1072101200 Social Policy and Research. 1072101201 Headquarters	-	12,000,000	-	12,000,000	-	12,000,000
1072101300 Social Policy (MED). 1072101301 Headquarters	-	2,000,000	-	5,700,000	-	5,700,000
1072101500 National Government Constituency Fund(NGCDF). 1072101501 National Government Constituency Fund(NGCDF)	38,749,800,000	-	40,749,800,000	-	40,749,800,000	-
1072101700 Macro Economic Planning and International Relations. 1072101701 Macro Economic Planning and International Relations	52,410,000	-	52,800,000	-	66,800,000	-
1072101900 Kenya National Bureau of Statistics-Census. 1072101901 Kenya National Bureau of Statistics-Census	20,000,000	-	29,000,000	-	59,000,000	-
1072102000 Kenya Statistics Programme For Results. 1072102001 Kenya Statistics Programme For Results	1,389,000,000	-	1,389,000,000	-	1,389,000,000	-
1072108000 Devolution Support Programme For-Results (P for R). 1072108001 Devolution Support Programme For-Results (P for R)	60,040,000	-	90,780,000	-	54,000,000	-
1072108500 National Food and Nutrition Project - KNBS. 1072108501 National Food and Nutrition Project - KNBS	-	90,000,000	-	90,000,000	-	90,000,000
1072108600 Child Sensitive Budget Analysis. 1072108601 Child Sensitive Budget Analysis	-	5,000,000	-	7,000,000	-	7,000,000

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS

VOTE D 1072 State Department for Planning

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1072108700 Making Every Woman and Girl Count.	-	52,985,610	-	-	-	-
1072108701 Making Every Woman and Girl Count	-	52,985,610	-	-	-	-
TOTAL FOR VOTE D1072 State Department for Planning	40,616,210,000	305,091,426	42,675,990,000	140,600,000	42,729,760,000	140,600,000

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1081 Ministry of Health

HEAD/ PROJECT	K.shs					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1081101600 Expansion of Wajir Level IV Hospital.	-	80,000,000	-	120,000,000	-	157,800,000
1081101601 Expansion of Wajir Level IV Hospital	-	80,000,000	-	120,000,000	-	157,800,000
1081101700 KNH Burns and Paediatrics Center.	175,240,000	470,000,000	360,000,000	267,700,000	349,999,998	233,333,332
1081101701 Saudi Fund Contribution	58,413,333	148,000,000	120,000,000	200,000	116,666,666	-
1081101702 OPEC Fund for International Development Contribution	58,413,667	182,000,000	120,000,000	140,300,000	116,666,666	116,666,666
1081101703 BADEA Contribution	58,413,000	140,000,000	120,000,000	127,200,000	116,666,666	116,666,666
1081101800 National Commodities Warehousing Center (KEMSA).	262,500,000	-	500,000,000	-	-	-
1081101801 National Commodities Warehousing Center (KEMSA)	262,500,000	-	500,000,000	-	-	-
1081102100 East Africa Public Laboratory Networking Project.	-	203,030,478	-	293,551,275	-	-
1081102101 East Africa Public Laboratory Networking Project	-	203,030,478	-	293,551,275	-	-
1081102500 East Africa's Centres of Excellence for Skills & Tertiary Education.	80,000,000	900,000,000	95,000,000	1,100,000,000	130,000,000	1,070,000,000
1081102501 East Africa's Centres of Excellence for Skills & Tertiary Education	80,000,000	900,000,000	95,000,000	1,100,000,000	130,000,000	1,070,000,000
1081102700 Rongai Hospital Project(Trauma Management Center).	-	50,757,500	20,000,000	50,757,500	20,000,000	50,757,500
1081102701 Rongai Hospital Project(Trauma Management Center)	-	50,757,500	20,000,000	50,757,500	20,000,000	50,757,500
1081103300 Environmental Health Services.	-	37,400,500	-	-	-	-
1081103301 Headquarters	-	37,400,500	-	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1081 Ministry of Health

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1081103500 Health System Management. 1081103501 Health System Management (GAVI Vaccines)	-	2,600,000,000	-	2,600,000,000	-	2,600,000,000
1081103700 Clinical Waste Disposal System Project. 1081103701 Clinical Waste Disposal System Project	-	2,600,000,000	-	2,600,000,000	-	2,600,000,000
1081104000 Clinical Laboratory And Radiology Services Improvement. 1081104001 Clinical Laboratory And Radiology Services - Herad/Quarters	-	113,000,000	50,000,000	100,000,000	100,000,000	-
1081104400 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital. 1081104401 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital	-	113,000,000	50,000,000	100,000,000	100,000,000	-
1081104500 Free Maternity Program (Strategic Intervention). 1081104501 Free Maternity Program (Strategic Intervention)	6,205,000,000	243,000,000	6,205,000,000	243,000,000	6,205,000,000	243,000,000
1081104800 Modernise Wards & Staff house-Mathari Teaching & Referral Hospital. 1081104801 Modernise Wards & Staff house-Mathari Teaching & Referral Hospital	6,205,000,000	243,000,000	6,205,000,000	243,000,000	6,205,000,000	243,000,000
1081104900 Construct a wall & Procure Equipment at National Spinal Injury Hospt. 1081104901 Construct a wall & Procure Equipment at National Spinal Injury Hospt	4,098,000,000	-	4,098,000,000	-	4,098,000,000	-
1081105100 Procurement of Equipment at the National Blood Transfusion Services. 1081105101 Procurement of Equipment at the National Blood Transfusion Services	4,098,000,000	-	4,098,000,000	-	4,098,000,000	-
1081105200 Procurement of Anti TB Drugs Not covered under Global fund TB progra.	65,200,000	-	188,080,000	-	215,000,000	-
	65,200,000	-	188,080,000	-	215,000,000	-
	15,000,000	-	80,500,000	-	105,000,000	-
	15,000,000	-	80,500,000	-	105,000,000	-
	175,280,000	-	229,120,000	-	250,609,650	-
	175,280,000	-	229,120,000	-	250,609,650	-
	100,750,000	-	125,000,000	-	150,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1081 Ministry of Health

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1081105201 Procurement of Anti TB Drugs Not covered under Global fund TB progra	100,750,000	-	125,000,000	-	150,000,000	-
1081105300 Procurement of Family Planning & Reproductive Health Commodities.	245,000,000	-	300,000,000	-	365,000,000	-
1081105301 Procurement of Family Planning & Reproductive Health Commodities	245,000,000	-	300,000,000	-	365,000,000	-
1081105500 (Vaccines and Immunizations).	748,000,000	-	823,000,000	-	933,890,352	-
1081105501 (Vaccines and Immunizations)	748,000,000	-	823,000,000	-	933,890,352	-
1081105700 Construction of buildings- Tuition blocks at KMTC.	141,000,000	-	47,000,000	-	-	-
1081105701 Construction of buildings- Tuition blocks at KMTC	141,000,000	-	47,000,000	-	-	-
1081105800 Construction and equipping of laboratory and class rooms KMTC.	330,000,000	-	330,000,000	-	330,000,000	-
1081105801 Construction and equipping of laboratory and class rooms at KMTC	330,000,000	-	330,000,000	-	330,000,000	-
1081106100 Establishment of Regional Cancer Centers.	400,000,000	-	400,000,000	-	400,000,000	-
1081106101 Establishment of Regional Cancer Centers	400,000,000	-	400,000,000	-	400,000,000	-
1081106400 Completion and Equipping Day-care Centre - KNH.	50,000,000	-	50,000,000	-	76,000,000	-
1081106401 Completion and Equipping Day-care Centre - KNH	50,000,000	-	50,000,000	-	76,000,000	-
1081107000 Cancer & Chronic Disease Management Centre - MTRH.	350,000,000	-	-	-	350,000,000	-
1081107001 Cancer & Chronic Disease Management Centre - MTRH	350,000,000	-	-	-	350,000,000	-
1081107100 Construction and Equipping Children Hospital- MTRH.	37,500,000	-	70,000,000	-	-	-
1081107101 Construction and Equipping Children Hospital- MTRH	37,500,000	-	70,000,000	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1081 Ministry of Health

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
I081107300 Expansion and Equipping of ICU-MTRH.	63,750,000	-	21,250,000	-	-	-
I081107301 Expansion and Equipping of ICU-MTRH	63,750,000	-	21,250,000	-	-	-
I081107500 Situation Room for Real Time Data & Information on HIV & AIDS - NACC.	37,980,000	-	30,000,000	-	127,000,000	-
I081107501 Situation room for real time data and information on HIV & AIDS-NACC	37,980,000	-	30,000,000	-	127,000,000	-
I081107900 Construction and upgrading of KEMRI Labs (Nairobi, Kwale, Busia).	32,750,000	-	138,000,000	-	120,000,000	-
I081107901 Construction and upgrading of KEMRI Labs (Nairobi, Kwale, Busia)	32,750,000	-	138,000,000	-	120,000,000	-
I081108100 Sample Storage facility - KEMRI.	21,250,000	-	8,750,000	-	-	-
I081108101 Sample Storage facility - KEMRI	21,250,000	-	8,750,000	-	-	-
I081108400 Perimeter fencing around KEMRI parcels of land (Taveta & Kirinyaga).	6,000,000	-	-	-	-	-
I081108401 Perimeter fencing around KEMRI parcels of land (Taveta & Kirinyaga)	6,000,000	-	-	-	-	-
I081109400 Roll-out of Universal Health Coverage.	6,000,000,000	-	6,000,000,000	-	6,000,000,000	-
I081109401 Roll-out of Universal Health Coverage	6,000,000,000	-	6,000,000,000	-	6,000,000,000	-
I081109500 Construction of a Cancer Centre at Kisii Level 5 Hospital.	20,000,000	410,000,000	65,000,000	940,000,000	95,000,000	760,000,000
I081109501 Construction of a Cancer Centre at Kisii Level 5 Hospital	20,000,000	410,000,000	65,000,000	940,000,000	95,000,000	760,000,000
I081110200 Support to Universal Health Care in the Devolved System in Kenya.	-	1,072,833,544	-	1,530,218,228	-	1,530,218,228
I081110201 Support to Universal Health Care in the Devolved System in Kenya	-	1,072,833,544	-	1,530,218,228	-	1,530,218,228
I081110300 Transforming Health Systems for Universal Care Project.	-	4,920,370,873	-	4,220,370,875	-	7,625,827,002

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1081 Ministry of Health

HEAD/PROJECT	Kshs					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1081110301 Transforming Health Systems for Universal Care Project	-	4,920,370,873	-	4,220,370,875	-	7,625,827,002
1081110700 Strengthening of Cancer Management at KNH.	125,000,000	-	125,000,000	-	200,000,000	-
1081110701 Strengthening of Cancer Management at KNH	125,000,000	-	125,000,000	-	200,000,000	-
1081110800 Research and Development - KEMRI.	171,600,000	-	228,800,000	-	367,000,000	-
1081110801 Research and Development - KEMRI	171,600,000	-	228,800,000	-	367,000,000	-
1081111300 Special Global Fund HIV Grant KEN-H-TNT.	-	1,450,000,000	-	1,450,000,000	-	1,450,000,000
1081111301 Special Global Fund HIV Grant KEN-H-TNT	-	1,150,000,000	-	1,150,000,000	-	1,150,000,000
1081111302 National Aids Control Council	-	300,000,000	-	300,000,000	-	300,000,000
1081111400 Special Global Fund Malaria Grant KEN-M-TNT.	-	1,150,000,000	-	727,911,722	-	475,620,715
1081111401 Special Global Fund Malaria Grant KEN-M-TNT	-	1,150,000,000	-	727,911,722	-	475,620,715
1081111500 Special Global Fund TB Grant KEN-T-TNT.	-	583,987,147	-	496,484,199	-	281,188,529
1081111501 Special Global Fund TB Grant KEN-T-TNT	-	583,987,147	-	496,484,199	-	281,188,529
1081111700 Upgrading Maternal & New Born Care Units W. Pokot, Marakwet, Makueni.	-	300,000,000	-	-	-	-
1081111701 Upgrading Maternal & New Born Care Units W Pokot, Marakwet & Makueni	-	300,000,000	-	-	-	-
1081111900 PHG-Case Study on Integrated Delivery of Selected NCD.	-	150,000,000	-	50,000,000	-	-
1081111901 PHG-Case Study on Integrated Delivery of Selected NCD	-	150,000,000	-	50,000,000	-	-
1081117700 Development & Implementatn of National Food-Based Dietary Guidelines.	-	14,300,000	-	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS

VOTE D 1081 Ministry of Health

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1081117701 Development & Implementatn of National Food-Based Dietary Guidelines	-	14,300,000	-	-	-	-
1081117800 Health Sector Support for Universal Health Coverage.	-	500,000,000	-	4,000,000,000	-	3,500,000,000
1081117801 Health Sector Support for Universal Health Coverage	-	500,000,000	-	4,000,000,000	-	3,500,000,000
TOTAL FOR VOTE D1081 Ministry of Health	19,992,000,000	15,248,680,042	20,623,000,000	18,189,993,799	21,023,000,000	19,977,745,306

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091100300 Nuno-Modogashi Road. 1091100301 Headquarters	507,162,031	1,504,400,000	473,748,193	-	106,588,059	-
1091100400 Mombasa Port Area Roads Development project. 1091100402 MPARD Package 1- Miritini- Mwache Road including Kipevu Link Road	507,162,031	1,504,400,000	473,748,193	-	106,588,059	-
1091100500 Dual-ling Of Nairobi- Dagoretti Corner Road Phase I. 1091100501 Headquarters	553,455,908	-	302,347,416	-	128,537,426	-
	553,455,908	-	302,347,416	-	128,537,426	-
	-	300,000,000	-	-	-	-
	-	300,000,000	-	-	-	-
1091100600 Nairobi Southern Bypass Project. 1091100601 Headquarters	300,000,000	-	268,132,590	-	128,135,590	-
	300,000,000	-	268,132,590	-	128,135,590	-
1091101000 Northern Corridor Transport Improvement Project. 1091101002 NCTIP- Rehabilitation of Sultan Hamud - Machakos Turnoff Road (A109)	506,910,370	-	100,862,473	-	167,545,855	-
	64,151,914	-	-	-	-	-
1091101003 NCTIP- Rehabilitation of Machakos Turnoff - JKIA Road	5,680,299	-	-	-	-	-
1091101004 NCTIP- Rehabilitation of Njoro Turnoff - Timboroa Road	99,265,293	-	-	-	-	-
1091101005 NCTIP- Rehabilitation of Mau Summit - Kericho Road (B1)	34,682,147	-	-	-	-	-
1091101006 NCTIP- Rehabilitation of Kericho - Nyamasaria Road	54,778,202	-	-	-	-	-
1091101007 NCTIP- Rehabilitation of Kisumu-Airport-Kisian Road	47,609,932	-	-	-	-	-
1091101008 NCTIP- Rehabilitation of Nyamasaria - Kisian Road	100,024,000	-	12,000,000	-	10,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091101013 Nbi Urban Toll Concessioning	75,998,583	-	-	-	-	-
1091101014 NCTIP- Marich Pass - Lodwar	3,000,000	-	11,334,566	-	31,345,566	-
1091101016 Dhohoye Bridge on Kisian - Usenge	21,720,000	-	77,527,907	-	126,200,289	-
1091101100 East African Trade and Transport Facilitation Project (KRA).	54,000,000	-	137,377,527	-	352,400,578	-
1091101102 EATTFP- One Stop Border Post at Taveta Border Crossing-DFID	4,000,000	-	-	-	-	-
1091101103 EATTFP- One Stop Border Post at Malaba Border Crossing	2,000,000	-	67,557,383	-	126,200,289	-
1091101104 EATTFP- One Stop Border Post at Busia Border Crossing-DFID	2,000,000	-	67,557,383	-	226,200,289	-
1091101105 EATTFP- One Stop Border Post at Lungalunga Border Crossing	6,000,000	-	-	-	-	-
1091101107 EATTFP- Construction of Axle Load Stations at Athi River	40,000,000	-	2,262,761	-	-	-
1091101200 Kenya Transport Sector Support Programme.	1,256,151,459	300,000,000	1,369,349,682	-	621,556,692	-
1091101201 Headquarters	10,000,000	300,000,000	16,000,000	-	17,000,000	-
1091101203 KTSSP- Rehabilitation Kisumu - Kakamega Road	106,291,164	-	40,258,055	-	-	-
1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road	50,000,000	-	28,038,468	-	-	-
1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road	70,000,000	-	58,162,174	-	-	-
1091101206 KTSSP- Rehabilitation Webuye - Kitale Road	-	-	51,208,853	-	1,000,000	-
1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road	551,500,000	-	803,758,309	-	591,563,423	-
1091101208 KTSSP- Rehabilitation Maji ya Chumvi - Bachuma Gate Road	10,000,000	-	-	-	-	-
1091101209 KTSSP- Access roads to HQ (Barabara) and E.A.S.A	10,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091101210 KTSSP- Interchanges at Nyahururu, Njoro, & Mau Summit Turnoffs	100,000,000	-	121,490,091	-	10,373,269	-
1091101211 KTSSP- Interchange at Kericho In B1/C23	106,880,000	-	73,660,787	-	-	-
1091101212 KTSSP- Interchange at Ahero Turnoff (In A1/B1)	109,780,000	-	68,215,324	-	-	-
1091101213 KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza)	100,000,000	-	79,001,266	-	1,620,000	-
1091101215 KTSSP- Nakuru-Nyahururu-Nyeri - Design	31,700,295	-	29,556,355	-	-	-
1091101300 National Urban Transport Improvement Project (NUTRIP).	918,230,881	-	1,264,163,282	-	2,156,420,226	-
1091101301 Headquarters	40,000,000	-	56,000,000	-	60,000,000	-
1091101304 NUTRIP- Southern Bypass junction-James Gichuru rd junction (12km)	31,720,000	-	71,253,105	-	136,814,833	-
1091101305 NUTRIP- JKIA junction-Southern Bypass junction & ICD Access Rds 8km	44,300,000	-	80,045,445	-	121,433,747	-
1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)	759,470,881	-	806,534,967	-	727,265,797	-
1091101307 NUTRIP- Kisumu Northern Bypass Road (9km)	37,740,000	-	100,329,765	-	110,905,849	-
1091101312 NUTRIP- Kisumu Eastern Bypass	5,000,000	-	150,000,000	-	1,000,000,000	-
1091101400 South Sudan Eastern Africa Transport, Trade & Development	562,160,751	14,992,200,000	758,663,878	8,038,220,000	754,882,182	8,729,000,000
Facilitatio						
1091101401 Headquarters	20,000,000	900,000,000	22,500,000	300,000,000	25,000,000	350,000,000
1091101406 SS-EARTTFPP- Upgrade of Kalobeiyei River—Nadapal (88 km) road	91,500,000	3,798,000,000	153,300,614	1,530,000,000	96,753,555	1,600,000,000
1091101407 SS-EARTTFPP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km	105,800,000	3,639,952,000	151,781,223	1,215,332,000	84,133,526	1,300,000,000
1091101408 SS-EARTTFPP- Upgrading of Lokitaung Junction to Lodwar (80 km) road	107,097,145	1,910,000,000	154,122,492	1,350,240,000	205,647,023	1,479,000,000
1091101409 SS-EARTTFPP- Replacement of Kainuk Bridge	82,054,980	1,254,648,000	34,406,300	962,648,000	-	350,000,000

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section	100,283,826	1,549,600,000	102,117,174	1,290,000,000	130,406,965	1,400,000,000
1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road	50,424,800	1,440,000,000	84,499,507	1,090,000,000	168,267,052	1,950,000,000
1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme	5,000,000	500,000,000	55,936,568	300,000,000	44,674,061	300,000,000
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mar	30,720,000	250,000,000	11,809,229	180,000,000	1,000,000	-
1091101701 Headquarters	30,720,000	250,000,000	11,809,229	180,000,000	1,000,000	-
1091102000 Support to Road Sector: Capacity Building Component.	20,000,000	100,000,000	21,500,000	100,000,000	22,000,000	100,000,000
1091102001 Headquarters	20,000,000	100,000,000	21,500,000	100,000,000	22,000,000	100,000,000
1091102100 Timboroa-Eldoret Rehabilitation Road Project.	10,000,000	-	-	-	-	-
1091102101 Headquarters	10,000,000	-	-	-	-	-
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi	25,150,000	-	11,628,259	-	-	-
1091102201 Headquarters	25,150,000	-	11,628,259	-	-	-
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II.	72,600,000	70,000,000	3,468,499	-	-	-
1091102301 Headquarters	72,600,000	70,000,000	3,468,499	-	-	-
1091102400 Arusha-Holili/Taveta-Voi Road Project.	12,500,000	-	-	-	-	-
1091102401 Headquarters	12,500,000	-	-	-	-	-
1091102600 Mombasa Mariakani Highway Project.	514,047,396	3,440,643,158	344,666,031	3,720,780,000	304,801,156	2,000,000,000
1091102602 Dualling of Mombasa - Mariakani Road (Lot I: Msa - Kwa Jomvu)	307,836,596	1,600,000,000	254,615,719	1,290,780,000	136,534,104	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091102603 Dualling of Mombasa - Mariakani Road (Lot 2 Kwa Jomvu - Mariakani)	206,210,800	1,840,643,158	90,050,312	2,430,000,000	168,267,052	2,000,000,000
1091102900 Naro Moru - Munyu - Karisheni.	280,000,000	-	200,000,000	-	150,000,000	-
1091102901 Naro Moru - Munyu - Karisheni	280,000,000	-	200,000,000	-	150,000,000	-
1091103000 Iten - Kapsowar Phase I.	20,000,000	-	-	-	-	-
1091103001 Iten - Kapsowar Phase I	20,000,000	-	-	-	-	-
1091103100 Nambengele -Rwambwa - Port Victoria.	60,000,000	-	-	-	-	-
1091103101 Nambengele -Rwambwa - Port Victoria	60,000,000	-	-	-	-	-
1091103200 Luanda-Akala Road (phase I) .	63,236,231	-	-	-	-	-
1091103201 Luanda-Akala Road (phase I)	63,236,231	-	-	-	-	-
1091103400 Sigalagala -Musoli-Sabatia- Butere Road.	120,000,000	-	-	-	-	-
1091103401 Sigalagala -Musoli-Sabatia- Butere Road	120,000,000	-	-	-	-	-
1091103500 Kimilili - Misikhu Road.	10,000,000	-	-	-	-	-
1091103501 Kimilili - Misikhu Road	10,000,000	-	-	-	-	-
1091103600 Tirap - Embobut - Chesogon.	80,000,000	-	-	-	-	-
1091103601 Tirap - Embobut - Chesogon	80,000,000	-	-	-	-	-
1091103700 Ngorongo - Githunguri.	50,000,000	-	-	-	-	-
1091103701 Ngorongo - Githunguri	50,000,000	-	-	-	-	-
1091104300 Muthatari-Siakago-Ugyveri .	80,000,000	-	46,128,000	-	46,743,040	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091104301 Muthatari-Siakago-Ugweri	80,000,000	-	46,128,000	-	46,743,040	-
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads .	170,000,000	-	141,448,000	-	143,600,640	-
1091104401 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads	170,000,000	-	141,448,000	-	143,600,640	-
1091104700 Muranga - Gitugi.	200,000,000	-	-	-	-	-
1091104701 Muranga - Gitugi	200,000,000	-	-	-	-	-
1091104800 Mairi - Makomboki.	230,000,000	-	150,000,000	-	100,000,000	-
1091104801 Mairi - Makomboki	230,000,000	-	150,000,000	-	100,000,000	-
1091105300 Giakanja -Tetu Mission Road(D4340.	240,000,000	-	-	-	-	-
1091105301 Giakanja -Tetu Mission Road(D4340	240,000,000	-	-	-	-	-
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A).	100,000,000	-	50,000,000	-	40,000,000	-
1091105401 Mweiga-Brookside-Kimathi University (D449/D450A)	100,000,000	-	50,000,000	-	40,000,000	-
1091105700 A2 Mathaithi - C70 Munaini.	50,000,000	-	115,320,000	-	116,857,600	-
1091105701 A2 Mathaithi - C70 Munaini	50,000,000	-	115,320,000	-	116,857,600	-
1091105800 Keroka-Kebirigo (D224).	200,000,000	-	192,256,000	-	194,819,413	-
1091105801 Keroka-Kebirigo (D224)	200,000,000	-	192,256,000	-	194,819,413	-
1091105900 Gatundu - Karinga - Flyover.	50,000,000	-	-	-	-	-
1091105901 Gatundu - Karinga - Flyover	50,000,000	-	-	-	-	-
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296).	30,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091106101 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)	30,000,000	-	-	-	-	-
1091106200 Gortu Bridge.	40,000,000	-	-	-	-	-
1091106201 Gortu Bridge	40,000,000	-	-	-	-	-
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.	50,000,000	-	-	-	-	-
1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	50,000,000	-	-	-	-	-
1091106700 Gatura - Ngere - Karangi.	380,000,000	-	350,000,000	-	335,000,000	-
1091106701 Gatura - Ngere - Karangi	380,000,000	-	350,000,000	-	335,000,000	-
1091107000 Baricho Bridge.	380,000,000	-	276,768,000	-	280,458,240	-
1091107001 Baricho Bridge	380,000,000	-	276,768,000	-	280,458,240	-
1091107400 Molo - Olenguruone.	70,000,000	-	-	-	-	-
1091107401 Molo - Olenguruone	70,000,000	-	-	-	-	-
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E15781	80,000,000	-	25,000,000	-	20,000,000	-
1091107501 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578	80,000,000	-	25,000,000	-	20,000,000	-
1091107600 Wamumu - Machanga Phase I.	10,000,000	-	-	-	-	-
1091107601 Wamumu - Machanga Phase I	10,000,000	-	-	-	-	-
1091107700 Sigiri Bridge and Approaches.	50,000,000	-	-	-	-	-
1091107701 Sigiri Bridge and Approaches	50,000,000	-	-	-	-	-
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126.	300,000,000	-	189,877,578	-	192,409,279	-

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HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091109201 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126	300,000,000	-	189,877,578	-	192,409,279	-
1091109300 Ololunga - Mukenyo - RWC 127.	150,000,000	-	29,138,594	-	79,527,109	-
1091109301 Ololunga - Mukenyo - RWC 127	150,000,000	-	29,138,594	-	79,527,109	-
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136 .	300,000,000	-	97,018,474	-	98,312,053	-
1091109501 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136	300,000,000	-	97,018,474	-	98,312,053	-
1091110100 Voi - Mwatate - Wundanyi (phase I&II) Road.	61,000,000	-	1,000,000	-	-	-
1091110101 Voi - Mwatate - Wundanyi (phase I&II) Road	61,000,000	-	1,000,000	-	-	-
1091110200 Loruk - Barpelo Road.	319,838,800	-	195,543,287	-	50,960,231	-
1091110201 Loruk - Barpelo Road	319,838,800	-	195,543,287	-	50,960,231	-
1091110400 Mariakani - Kaloleni - Kilifi Road : Phase I & II.	352,000,000	-	92,891,402	-	1,000,000	-
1091110401 Mariakani - Kaloleni - Kilifi Road : Phase I & II	352,000,000	-	92,891,402	-	1,000,000	-
1091110500 Chiakariga - Meru Road.	407,990,238	-	115,041,838	-	55,093,757	-
1091110501 Chiakariga - Meru Road	407,990,238	-	115,041,838	-	55,093,757	-
1091110700 Oljororok - Ndundori Road.	310,000,000	-	27,191,111	-	1,000,000	-
1091110701 Oljororok - Ndundori Road	310,000,000	-	27,191,111	-	1,000,000	-
1091110800 Magumu - Njambini Road.	5,000,000	-	-	-	-	-
1091110801 Magumu - Njambini Road	5,000,000	-	-	-	-	-
1091111100 Rumuruti - Mararal Road (phase I).	250,000,000	-	16,889,346	-	1,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
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HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
109111101 Rumuruti - Mararal Road (phase I)	250,000,000	-	16,889,346	-	1,000,000	-
1091111900 Maumau - Ruambwa - Nyadorera - Siaya Road.	150,000,000	-	25,000,000	-	1,000,000	-
1091111901 Maumau - Ruambwa - Nyadorera - Siaya Road	150,000,000	-	25,000,000	-	1,000,000	-
1091112200 Mbita cause way Bridge.	1,000,000	-	-	-	-	-
1091112201 Mbita cause way Bridge	1,000,000	-	-	-	-	-
1091112400 Kehancha-Suna - Masara Road.	200,000,000	-	50,668,037	-	96,753,555	-
1091112401 Kehancha-Suna - Masara Road	200,000,000	-	50,668,037	-	96,753,555	-
1091112500 Chebilat - Ikonge - Chabera Road.	507,014,663	-	386,944,746	-	84,133,526	-
1091112501 Chebilat - Ikonge - Chabera Road	507,014,663	-	386,944,746	-	84,133,526	-
1091112600 Kitui Turn Off- Mwingi- Garissa Road.	5,000,000	-	1,000,000	-	125,240,058	-
1091112601 Kitui Turn Off- Mwingi- Garissa Road	5,000,000	-	1,000,000	-	125,240,058	-
1091112900 Kisian -Busia Road - Design.	2,000,000	-	16,837,678	-	45,936,723	-
1091112901 Kisian -Busia Road - Design	2,000,000	-	16,837,678	-	45,936,723	-
1091113000 Wajir - Buna -Moyale Road - Design.	5,000,000	-	1,000,000	-	-	-
1091113001 Wajir - Buna -Moyale Road - Design	5,000,000	-	1,000,000	-	-	-
1091113100 Ngewa - Kibichoi - Jn D397 (Ichaweri) (RUIRU) Road - Design.	-	-	1,000,000	-	3,743,876	-
1091113101 Ngewa - Kibichoi - Jn D397 (Ichaweri) (RUIRU) Road - Design	-	-	1,000,000	-	3,743,876	-
1091113200 Ngingyang - Lokori - Lokichar Road - Design.	-	-	1,000,000	-	13,306,708	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
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HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091113201 Nginyang - Lokori - Lokichar Road - Design	-	-	1,000,000	-	13,306,708	-
1091113300 Kapsoit - Sondu Road - Design.	-	-	1,000,000	-	1,000,000	-
1091113301 Kapsoit - Sondu Road - Design	-	-	1,000,000	-	1,000,000	-
1091114000 Narok - Sekenani Road (C12) - Design.	428,885,645	-	353,340,186	-	50,333,815	-
1091114001 Narok - Sekenani Road (C12) - Design	428,885,645	-	353,340,186	-	50,333,815	-
1091114100 Installation of Automatic Traffic Counters & Highway Traffic Database.	10,000,000	-	84,446,729	-	-	-
1091114101 Installation of Automatic Traffic Counters & Highway Traffic Database	10,000,000	-	84,446,729	-	-	-
1091114300 Maralal - North Horr Road (C77) - Design.	80,580,000	-	58,290,832	-	56,826,705	-
1091114301 Maralal - North Horr Road (C77) - Design	80,580,000	-	58,290,832	-	56,826,705	-
1091114400 North Horr - Marsabit Road (C82) - Design.	80,000,000	-	58,290,832	-	50,960,231	-
1091114401 North Horr - Marsabit Road (C82) - Design	80,000,000	-	58,290,832	-	50,960,231	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7).	450,000,000	4,000,000,000	766,153,479	2,000,000,000	412,734,393	2,000,000,000
1091114501 Kibwezi - Mutomo - Kitui Road (B7)	450,000,000	4,000,000,000	766,153,479	2,000,000,000	412,734,393	2,000,000,000
1091114700 Thika - Magumu Road.	62,841,324	-	31,420,601	-	1,000,000	-
1091114701 Thika - Magumu Road	62,841,324	-	31,420,601	-	1,000,000	-
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design.	-	-	9,207,598	-	16,826,705	-
1091114901 Jn A1 (Makutano) - Todonyang Road (C47) - Design	-	-	9,207,598	-	16,826,705	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.	358,579,228	2,834,356,842	497,477,765	3,500,000,000	358,934,682	2,500,000,000

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VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091115401 Isebana - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	358,579,228	2,834,356,842	497,477,765	3,500,000,000	358,934,682	2,500,000,000
1091115600 Kenol - Muranga - Sagana Road (C71/C73) - Design.	50,000,000	-	29,207,598	-	1,000,000	-
1091115601 Kenol - Muranga - Sagana Road (C71/C73) - Design	50,000,000	-	29,207,598	-	1,000,000	-
1091115700 LAPSET Garissa-Isiolo Road - Design.	-	-	25,715,481	-	48,351,891	-
1091115701 LAPSET Garissa-Isiolo Road - Design	-	-	25,715,481	-	48,351,891	-
1091115900 LAPSET Isiolo - Nginyang Road - Design.	-	-	4,222,336	-	-	-
1091115901 LAPSET Isiolo - Nginyang Road - Design	-	-	4,222,336	-	-	-
1091116000 Kitale -Endebes - Suam Road.	220,000,000	1,500,000,000	350,854,747	1,500,000,000	77,275,796	1,000,000,000
1091116001 Kitale -Endebes - Suam Road	220,000,000	1,500,000,000	350,854,747	1,500,000,000	77,275,796	1,000,000,000
1091116100 Eldoret Town Bypass Road.	755,900,000	1,500,000,000	1,006,280,811	1,500,000,000	669,052,222	1,500,000,000
1091116101 Eldoret Town Bypass Road	755,900,000	1,500,000,000	1,006,280,811	1,500,000,000	669,052,222	1,500,000,000
1091116200 Eldoret - Webuye Road.	50,000,000	-	43,046,395	-	15,897,103	-
1091116201 Eldoret - Webuye Road	50,000,000	-	43,046,395	-	15,897,103	-
1091116300 Webuye - Malaba Road.	50,000,000	-	85,051,057	-	223,258,169	-
1091116301 Webuye - Malaba Road	50,000,000	-	85,051,057	-	223,258,169	-
1091116400 Athi River - Namanga Road including Namanga One Stop Border Post.	151,268,000	-	1,000,000	-	-	-
1091116401 Athi River - Namanga Road including Namanga One Stop Border Post	151,268,000	-	1,000,000	-	-	-
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2.	455,900,000	-	258,786,955	-	142,413,613	-

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VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091116601 Nairobi - Thika Highway Improvement Project Lot 1 & 2	455,900,000	-	258,786,955	-	142,413,613	-
1091116700 Nairobi - Thika Highway Improvement Project Lot 3.	100,000,000	-	285,564,060	-	305,648,462	-
1091116701 Nairobi - Thika Highway Improvement Project Lot 3	100,000,000	-	285,564,060	-	305,648,462	-
1091116800 Emali- Oloitoktok Road.	24,500,000	-	19,357,756	-	1,000,000	-
1091116801 Emali- Oloitoktok Road	24,500,000	-	19,357,756	-	1,000,000	-
1091116900 Development Projects M& E, Quality Assurance & Audits .	95,000,000	-	99,112,710	-	97,306,821	-
1091116901 Development Projects M& E, Quality Assurance & Audits	95,000,000	-	99,112,710	-	97,306,821	-
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd.	200,000,000	-	185,782,803	-	1,000,000	-
1091117001 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd	200,000,000	-	185,782,803	-	1,000,000	-
1091117100 Isiolo - Merille Road.	64,546,617	-	24,546,617	-	1,000,000	-
1091117101 Isiolo - Merille Road	64,546,617	-	24,546,617	-	1,000,000	-
1091117200 Weiwei Bridge.	134,300,000	-	71,372,011	-	75,720,173	-
1091117201 Weiwei Bridge	134,300,000	-	71,372,011	-	75,720,173	-
1091117300 RoadMai Mahiu-Narok.	5,000,000	-	71,532,811	-	71,532,811	-
1091117301 RoadMai Mahiu-Narok	5,000,000	-	71,532,811	-	71,532,811	-
1091117400 Marigat Bridge.	134,300,000	-	155,818,739	-	144,709,665	-
1091117401 Marigat Bridge	134,300,000	-	155,818,739	-	144,709,665	-
1091117500 Endau Bridge.	134,300,000	-	155,818,739	-	144,709,665	-

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HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091117501 Endau Bridge	134,300,000	-	155,818,739	-	144,709,665	-
1091117800 Road Reserves Mapping, protection & Network Management.	120,000,000	-	117,557,383	-	127,306,821	-
1091117801 Road Reserves Mapping, protection & Network Management	120,000,000	-	117,557,383	-	127,306,821	-
1091117900 Bypass Rds Development Project (Nbi and Aberdare ranges).	5,860,000	-	51,430,963	-	84,133,526	-
1091117901 Bypass Rds Development Project (Nbi and Aberdare ranges)	5,860,000	-	51,430,963	-	84,133,526	-
1091118000 Dualling of Mombasa - Nairobi Road (Land Acquisition).	158,177,145	-	201,850,068	-	144,764,138	-
1091118001 Dualling of Mombasa - Nairobi Road (Land Acquisition)	158,177,145	-	201,850,068	-	144,764,138	-
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition).	188,177,295	-	259,083,234	-	92,066,763	-
1091118101 Dualling of Nairobi - Nakuru Road (Land Acquisition)	188,177,295	-	259,083,234	-	92,066,763	-
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition).	71,720,000	-	80,638,561	-	126,200,289	-
1091118201 Dualling of Nakuru - Mau Summit Road (Land Acquisition)	71,720,000	-	80,638,561	-	126,200,289	-
1091118300 Elwak-Wargadud Road (B9).	8,000,000	-	1,000,000	-	-	-
1091118301 Elwak-Wargadud Road (B9)	8,000,000	-	1,000,000	-	-	-
1091118800 Morpus - Marich Pass Road(A1)- Emergency Maintenance.	5,000,000	-	1,000,000	-	-	-
1091118801 Morpus - Marich Pass Road(A1)- Emergency Maintenance	5,000,000	-	1,000,000	-	-	-
1091118900 Marich pass -KWS gate Road (A1)- Emergency Maintenance.	3,000,000	-	1,000,000	-	-	-
1091118901 Marich pass -KWS gate Road (A1)- Emergency Maintenance	3,000,000	-	1,000,000	-	-	-
1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance.	75,000,000	-	1,000,000	-	-	-

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VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091119001 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance	75,000,000	-	1,000,000	-	-	-
1091119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance.	100,000,000	-	35,000,000	-	-	-
1091119101 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance	100,000,000	-	35,000,000	-	-	-
1091119200 Garsen - Witu - Lamu Road(C112).	1,686,333,077	-	1,757,747,274	-	2,028,358,826	-
1091119201 Garsen - Witu - Lamu Road(C112)	1,686,333,077	-	1,757,747,274	-	2,028,358,826	-
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design.	10,860,000	-	51,430,963	-	84,719,430	-
1091119901 Bomas - Ongata Rongai - Kiserian Road Dualling - Design	10,860,000	-	51,430,963	-	84,719,430	-
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.	53,200,000	1,000,000,000	253,045,425	-	153,360,809	-
1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	53,200,000	1,000,000,000	253,045,425	-	153,360,809	-
1091120100 Lomut Bridge.	134,300,000	-	150,055,814	-	50,406,965	-
1091120101 Lomut Bridge	134,300,000	-	150,055,814	-	50,406,965	-
1091121700 Mlolongo-Kware-Katani-Kamulu Link.	250,000,000	-	20,000,000	-	-	-
1091121701 Mlolongo-Kware-Katani-Kamulu Link	250,000,000	-	20,000,000	-	-	-
1091121800 Link Road Upperhill To Mbagathi Way.	200,000,000	-	200,000,000	-	-	-
1091121801 Link Road Upperhill To Mbagathi Way	200,000,000	-	200,000,000	-	-	-
1091121900 Waiyaki Way -Redhill Link Road.	500,000,000	-	150,000,000	-	-	-
1091121901 Waiyaki Way -Redhill Link Road	500,000,000	-	150,000,000	-	-	-

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VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No. .	350,000,000	-	150,000,000	-	-	-
1091122001 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No	350,000,000	-	150,000,000	-	-	-
1091122400 Access To Embakasi Industrial Park.	21,500,000	-	-	-	-	-
1091122401 Access To Embakasi Industrial Park	21,500,000	-	-	-	-	-
1091122500 Upper Hill Roads Phase II.	350,000,000	-	300,000,000	-	150,000,000	-
1091122501 Upper Hill Roads Phase II	350,000,000	-	300,000,000	-	150,000,000	-
1091122600 Second Nyali Bridge - Mombasa.	20,000,000	-	150,000,000	-	150,000,000	-
1091122601 Second Nyali Bridge - Mombasa	20,000,000	-	150,000,000	-	150,000,000	-
1091122700 Eastleigh Phase II.	14,000,000	-	-	-	-	-
1091122701 Eastleigh Phase II	14,000,000	-	-	-	-	-
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses.	79,300,000	-	-	-	-	-
1091122801 Kahawa West Fly Over Bridge And Adjoining Accesses	79,300,000	-	-	-	-	-
1091123000 Syokimau/Katani Road Phase II (3Km).	5,000,000	-	-	-	-	-
1091123001 Syokimau/Katani Road Phase II (3Km)	5,000,000	-	-	-	-	-
1091123100 Githurai Kimbo Phase II.	2,000,000	-	-	-	-	-
1091123101 Githurai Kimbo Phase II	2,000,000	-	-	-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK).	300,000,000	70,000,000	200,000,000	-	-	-
1091123201 Eu Missing Links (Eu Funded 67% & 33% GOK)	300,000,000	70,000,000	200,000,000	-	-	-

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HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091123300 Nairobi Outerring Roads.						
1091123301 Nairobi Outerring Roads	420,000,000	1,500,000,000	100,000,000	1,550,000,000	-	200,000,000
1091123400 Meru Bypass Project.						
1091123401 Meru Bypass Project	420,000,000	1,500,000,000	100,000,000	1,550,000,000	-	200,000,000
1091123600 Improvement Of Traffic Management System-Nairobi ITS design, Ins.						
1091123601 Improvement Of Traffic Management System-Nairobi ITS design, Ins	460,000,000	-	100,000,000	-	-	-
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati .						
1091124401 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati	460,000,000	-	100,000,000	-	-	-
1091124700 Identification And Mapping Of Services Within Road Reserve.						
1091124701 Identification And Mapping Of Services Within Road Reserve	10,000,000	-	200,000,000	-	-	-
1091124800 Dualing of Eastern and Northern Bypass, Nairobi.						
1091124801 Dualing of Eastern and Northern Bypass, Nairobi	10,000,000	-	400,000,000	-	-	-
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design.						
1091124901 Ngong Road -Naivasha Road - A104 (dualling)- Design	150,000,000	-	400,000,000	-	-	-
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.						
1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun	30,000,000	-	10,000,000	-	50,000,000	-
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian.,						
1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian.,	100,000,000	-	200,000,000	300,000,000	200,000,000	600,000,000
	100,000,000	-	500,000,000	-	100,000,000	-
	300,000,000	-	500,000,000	-	100,000,000	-

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VOTE D 1091 State Department for Infrastructure

HEAD/PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,	300,000,000	-	500,000,000	-	-	-
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads.	80,000,000	-	150,000,000	-	-	-
1091125301 Feasibility Studies For Upgrading Of All County Headquarter Roads	80,000,000	-	150,000,000	-	-	-
1091125400 Kisii By-Pass.	200,000,000	-	20,000,000	-	-	-
1091125401 Kisii By-Pass	200,000,000	-	20,000,000	-	-	-
1091125500 Kericho By-Pass.	150,000,000	-	20,000,000	-	-	-
1091125501 Kericho By-Pass	150,000,000	-	20,000,000	-	-	-
1091125600 Nyahururu By-Pass.	100,000,000	-	20,000,000	-	-	-
1091125601 Nyahururu By-Pass	100,000,000	-	20,000,000	-	-	-
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road.	20,000,000	-	20,000,000	-	100,000,000	-
1091125701 Rehabilitation/ Dualling Of Argwings Kodhek Road	20,000,000	-	20,000,000	-	100,000,000	-
1091125800 Thika Bypass.	300,000,000	-	300,000,000	-	200,000,000	-
1091125801 Thika Bypass	300,000,000	-	300,000,000	-	200,000,000	-
1091125900 Eastlands Roads Phase II.	250,000,000	-	150,000,000	-	-	-
1091125901 Eastlands Roads Phase II	250,000,000	-	150,000,000	-	-	-
1091126000 Construction Of The Interchange At City Cabanas (Phase II).	20,000,000	-	100,000,000	-	-	-
1091126001 Construction Of The Interchange At City Cabanas (Phase II)	20,000,000	-	100,000,000	-	-	-
1091126100 Nairobi Viaduct Project (Hailelassie - Enterprise Road).	80,000,000	-	250,000,000	-	200,000,000	-

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HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091126101 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road)	80,000,000	-	250,000,000	-	200,000,000	-
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor).	20,000,000	-	250,000,000	-	250,000,000	-
1091126201 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	20,000,000	-	250,000,000	-	250,000,000	-
1091126300 Roads 10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS).	595,000,000	-	516,556,013	-	779,352,058	-
1091126313 Mwatate Township Roads - Taita Taveta	5,000,000	-	150,000,000	-	130,000,000	-
1091126318 Mukowe Township roads - Lamu	240,000,000	-	130,000,000	-	150,000,000	-
1091126321 Watuka -Wote (K4) - Makuani	100,000,000	-	120,000,000	-	150,000,000	-
1091126339 A104 - Old Nairobi Rd, Elgon View-Eldoret Poly, Rivatex Kipkaren -	140,000,000	-	80,000,000	-	200,000,000	-
1091126386 Maua Township Roads	110,000,000	-	36,556,013	-	149,352,058	-
1091126500 Global Entrepreneurship Summit Roads.	50,000,000	-	10,000,000	-	-	-
1091126505 Periodic Maintenance Of Road C (ENTERPRISE TO LIKONI ROAD LINK)	50,000,000	-	10,000,000	-	-	-
1091126600 Installation of lifts at works Building.	10,700,000	-	10,815,500	-	11,323,829	-
1091126601 Installation of lifts at works Building	10,700,000	-	10,815,500	-	11,323,829	-
1091126700 Mechanical Yards maintenance and rehabilitation.	39,188,306	-	40,707,962	-	43,288,237	-
1091126701 Mechanical Yards maintenance and rehabilitation	39,188,306	-	40,707,962	-	43,288,237	-
1091126900 Modernization of Materials Testing and Research facilities Phase One.	142,195,000	-	186,307,425	-	195,117,514	-
1091126901 Modernization of Materials Testing and Research facilities Phase One	142,195,000	-	186,307,425	-	195,117,514	-

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VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus PhaseOne.	83,000,000	-	99,735,000	-	106,207,275	-
1091127101 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One	83,000,000	-	99,735,000	-	106,207,275	-
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.	43,000,000	-	94,075,000	-	97,728,750	-
1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus	43,000,000	-	94,075,000	-	97,728,750	-
1091127300 Hostel construction - KIHBT - Kisii Campus.	32,000,000	-	43,500,000	-	42,000,000	-
1091127301 Hostel construction - KIHBT - Kisii Campus	32,000,000	-	43,500,000	-	42,000,000	-
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.	52,000,000	-	55,295,000	-	58,372,530	-
1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	52,000,000	-	55,295,000	-	58,372,530	-
1091127600 Roads project monitoring and evaluation.	50,000,000	-	60,000,000	-	65,000,000	-
1091127601 Roads project monitoring and evaluation	50,000,000	-	60,000,000	-	65,000,000	-
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.	55,000,000	-	60,000,000	-	65,000,000	-
1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park	55,000,000	-	60,000,000	-	65,000,000	-
1091127900 Road projects technical audits.	9,500,000	-	10,500,000	-	11,500,000	-
1091127901 Road projects technical audits	9,500,000	-	10,500,000	-	11,500,000	-
1091128000 Annuity Low Volume Seal Roads.	11,180,000,000	-	11,180,000,000	-	11,180,000,000	-
1091128001 Annuity Low Volume Seal Roads	11,180,000,000	-	11,180,000,000	-	11,180,000,000	-
1091128100 Gilgil - Machinery.	150,000,000	80,000,000	81,685,000	150,000,000	76,000,000	150,000,000

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VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091128101 Gilgil - Machimery	150,000,000	80,000,000	81,685,000	150,000,000	76,000,000	150,000,000
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.	100,000,000	-	28,945,320	-	29,331,258	-
1091128601 Riosiri - Ensoko - Nyabigena - Ogembo	100,000,000	-	28,945,320	-	29,331,258	-
1091129100 Ndovu Crescent /Ndovu Lane.	20,000,000	-	-	-	-	-
1091129101 Ndovu Crescent /Ndovu Lane	20,000,000	-	-	-	-	-
1091129600 Othaya - Karima - Kiandu.	350,000,000	-	100,000,000	-	120,000,000	-
1091129601 Othaya - Karima - Kiandu	350,000,000	-	100,000,000	-	120,000,000	-
1091130400 Elburgon - Salgaa - Rongai.	5,000,000	-	-	-	-	-
1091130401 Elburgon - Salgaa - Rongai	5,000,000	-	-	-	-	-
1091130800 Murang'a - Kiriani.	200,000,000	-	230,640,000	-	-	-
1091130801 Murang'a - Kiriani	200,000,000	-	230,640,000	-	-	-
1091131100 Munyu Bridge.	22,500,000	-	-	-	-	-
1091131101 Munyu Bridge	22,500,000	-	-	-	-	-
1091132000 Roads 2000.	383,948,651	1,334,900,000	194,666,660	1,850,000,000	396,400,000	2,739,380,000
1091132001 Improvement of Roads In Western Province(R2000)	80,000,000	250,000,000	36,216,866	300,000,000	83,200,000	700,000,000
1091132002 Improvement of Roads in Central Province(AFD)	220,000,000	500,000,000	90,542,166	700,000,000	186,800,000	800,000,000
1091132004 EU Eastern Province PH 3	83,948,651	584,900,000	67,907,628	850,000,000	126,400,000	1,239,380,000
1091132100 Lenana-Muchugua-Dagoretta Market.	90,000,000	-	-	-	-	-

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VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091132101 Lenana-Muchugitia-Dagoretti Market	90,000,000	-	-	-	-	-
1091132200 Malindi -Sagale.	438,000,000	-	-	-	-	-
1091132201 Malindi -Sagale	438,000,000	-	-	-	-	-
1091132400 Kamagambo-Nyasembe-Mogonga Phase II.	430,000,000	-	326,880,000	-	298,640,000	-
1091132401 Kamagambo-Nyasembe-Mogonga Phase II	430,000,000	-	326,880,000	-	298,640,000	-
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.	2,569,000,000	-	2,604,310,033	-	2,788,767,535	-
1091133703 Athi-Ogoti/Kinjia-Kimwongoro; Auki-Thi Gaiti:Access To Meru University	150,000,000	-	183,173,467	-	185,615,780	-
1091133704 Kiria -Kagaa -Kiruri/Kiruri -Githambio -Murarandia	315,000,000	-	201,693,247	-	204,382,490	-
1091133705 Isebania -Ikerege -Kehancha -Gwitembe - Ntamaru (15 Km) - Migori	320,000,000	-	450,779,912	-	506,790,344	-
1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale- Nayuapong-Db-Turkana	165,000,000	-	249,723,629	-	253,053,278	-
1091133708 Maua -Athiru -Kiitili-National Park	120,000,000	-	156,139,142	-	158,220,997	-
1091133711 Rumuruti -Sipili -Ndindika	230,000,000	-	242,952,687	-	246,192,056	-
1091133712 Gatukuyu -Mataara University	200,000,000	-	191,865,272	-	194,423,475	-
1091133713 Masaara - Sori	300,000,000	-	269,612,000	-	272,940,160	-
1091133714 Mirangu Gwaktiongo-Tumaimi-Mawingu- Kanyiriri (Tumaimi-Mawingu Part)	139,000,000	-	64,187,760	-	65,043,597	-
1091133715 Lwakhakha -Korrosiondet -Tulienge - Sirisia -Namwela -Chwele	200,000,000	-	186,300,316	-	188,784,323	-
1091133716 Kapsokwony - Kopsiro - Namwela	230,000,000	-	211,754,601	-	214,577,995	-
1091133717 Malaba - Aungurai -Moding - Kakamer - Busia	200,000,000	-	196,128,000	-	298,743,040	-

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VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091133800 Low Volume Seals Phase 1 Batch 2.						
1091133803 Kwale Township Roads	4,808,746,126	-	7,928,867,815	-	10,411,891,371	-
1091133804 Milalani - Mivumoni - Kilulu	-	-	150,000,000	-	130,000,000	-
1091133809 Hola Township Roads	91,000,000	-	143,745,715	-	145,662,325	-
1091133812 Chogoria - Weru	100,000,000	-	30,000,000	-	140,000,000	-
1091133813 Msa Rd-Day Star University-Lukenya	40,000,000	-	165,951,070	-	168,163,751	-
1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve	150,000,000	-	40,000,000	-	110,000,000	-
1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko	120,000,000	-	247,360,495	-	261,197,302	-
1091133818 Kali - Kikima -Kilyungi - Kitundu	140,000,000	-	210,528,896	-	213,335,948	-
1091133819 ACK St. Joseph-Ol Kalou-Gichungo Munyeiki-B20 Loop Roads	79,806,228	-	365,462,412	-	370,335,244	-
1091133822 Kirima-Ndinda & Kirima-Engineer/ To North Kinangop Catholic Hospital	50,000,000	-	-	-	-	-
1091133825 Access to Karatina University	150,000,000	-	246,928,553	-	250,220,934	-
1091133826 Karima(A2) - Kianjege-Mukangu-Ndimaimi-Karatima(A2) & Kiburu Kabonge	46,000,000	-	69,041,171	-	69,961,720	-
1091133827 Njegas - Mutito - Kagumo - Gatwe -Kangaia/ Kiaga-Kianjege-Mukindori	220,000,000	-	139,280,366	-	141,137,437	-
1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago	200,000,000	-	538,188,702	-	150,000,000	-
1091133829 Kiritiri - Siakago	280,000,000	-	292,955,425	-	298,194,831	-
1091133830 Mugeka-Thuita-Kiriaini-Kagumoini-Gitugi-Karugia/Mataara-Gacharage	40,000,000	-	89,663,083	-	90,858,591	-
1091133831 Makutano - Kacheliba - Konyao	280,000,000	-	232,106,529	-	235,201,283	-
	236,000,000	-	285,231,713	-	190,368,136	-

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HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091133841 Danger - Kimondi - Chemuswa	80,000,000	-	560,796,344	-	568,273,629	-
1091133843 Savani - Kaptumo - Chepkongony - Enego	27,000,000	-	40,000,000	-	40,000,000	-
1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326	100,615,107	-	378,420,951	-	393,599,897	-
1091133847 Karbartonjo-Kipsaraman-Kinyach-Arror (Kipsaraman-Kinyach Section)	120,000,000	-	284,212,890	-	288,002,395	-
1091133851 Lilloch - Fort Tenan - Sigowet	150,000,000	-	314,900,148	-	319,098,817	-
1091133852 Nakuru CBD Roads	170,000,000	-	90,000,000	-	150,000,000	-
1091133853 Elmenteita - Mau Narok	150,000,000	-	141,474,489	-	143,360,815	-
1091133854 Kapkwen-Kapsimotwa-Silibwet	35,000,000	-	20,000,000	-	150,000,000	-
1091133855 Bomet Town-Kapsimotwa	39,835,732	-	30,000,000	-	40,000,000	-
1091133856 Thekanda - Ndaraweta - Sasik - Singorwet - Leldaet	180,000,000	-	157,482,068	-	159,581,829	-
1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptengwet-Kimulot-Changoi	300,489,059	-	230,484,573	-	233,557,700	-
1091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi	200,000,000	-	320,299,055	-	324,569,709	-
1091133862 Mbale - Magada - Wemilabi - Luanda	90,000,000	-	100,000,000	-	150,000,000	-
1091133864 Lady Irene - Mandizini - Musilim-Nambaya-Junction D258 and Wakili Rd	50,000,000	-	20,000,000	-	150,000,000	-
1091133866 District Hospital-NDOWASCO Rd-Showground	30,000,000	-	20,000,000	-	30,000,000	-
1091133872 Got Nanga - Jera - Bar Ober (Jn. C30)	-	-	91,140,000	-	92,355,200	-
1091133879 Riosiri-Moi University (Rongo Campus)-Toku Bridge/AI Ranen-DB Homa B	145,000,000	-	205,760,000	-	2,186,368,000	-
1091133880 Migori CBD roads	-	-	80,000,000	-	400,000,000	-

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HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
I091133881 Mogonga-Kenyeya-Riokindo-Nyabitunwa/Mariba-Nyagancha-Eberege-Daraja	150,000,000	-	310,470,568	-	314,610,176	-
I091133882 Keboko - Nyangoso - Nyamache	50,000,000	-	204,690,942	-	207,420,155	-
I091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakoora-Marani-Nyakoe	120,000,000	-	311,832,681	-	315,990,450	-
I091133889 D223Kamera-Kiendege-Eberege-(E1056)Gachuba- D223 - Keumbu	58,000,000	-	103,485,749	-	104,865,559	-
I091133892 Mosobeti - Kebirigo	110,000,000	-	202,722,918	-	205,425,891	-
I091133897 Posta, Lotodo & Kacheliba Roads	30,000,000	-	20,000,000	-	30,000,000	-
I091133899 Moiben -Cheborwa- Kapcherop - Kachibora	200,000,000	-	444,250,309	-	450,173,647	-
I091133900 Low Volume Seals Phase 1 Batch 2.	7,756,944,290	-	10,820,446,489	-	15,221,922,474	-
I091133902 Access to Chuka university	112,000,000	-	152,327,935	-	154,358,974	-
I091133903 Nkubu - Rubiri - Kamurita	51,000,000	-	90,868,686	-	92,080,268	-
I091133906 Kunene - St Ann - Kagaene - Miomboni	40,000,000	-	169,605,638	-	171,867,046	-
I091133907 IncB6 - KeRRA office - Katheri -Cocacola - Mpuri - Kithaku -Katheri	120,000,000	-	291,455,739	-	295,341,815	-
I091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section	280,000,000	-	359,364,526	-	551,452,755	-
I091133910 Lessos - Namanjalala - Kobos	190,000,000	-	404,089,663	-	4,009,477,525	-
I091133911 Tomboroa junction/A104 - Miteitei - Songhor - Kopete	300,000,000	-	455,083,707	-	461,151,490	-
I091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa	150,000,000	-	330,892,647	-	335,304,549	-
I091133915 Soimet - Kapletundo - Mogogosiek	200,000,000	-	180,837,404	-	183,248,569	-
I091133920 Mukuyu - Kambwe - Sewerage Road	20,000,000	-	40,000,000	-	110,000,000	-

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HEAD/ PROJECT	Kshs.					
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1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)	150,000,000	-	344,758,511	-	349,355,291	-
1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgorns	130,000,000	-	244,693,884	-	247,956,469	-
1091133924 Gatanga - Kionyo - Nyaga	150,000,000	-	120,996,353	-	122,609,638	-
1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karnga / Gatundu -	300,000,000	-	372,000,000	-	376,960,000	-
1091133926 Githagara - Mairoim / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu	200,000,000	-	102,520,000	-	264,553,600	-
1091133927 Indian Bazaar - Ndumben	150,000,000	-	71,945,731	-	72,905,008	-
1091133928 Isiolo Town Roads Lot 1	45,000,000	-	121,842,616	-	442,400,517	-
1091133929 Isiolo Town Roads Lot 2	40,000,000	-	84,083,376	-	85,204,487	-
1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo	270,000,000	-	509,143,395	-	515,931,973	-
1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba	600,000,000	-	279,148,794	-	282,870,778	-
1091133932 Kangeta - Muutine - Lare	100,000,000	-	93,987,518	-	95,240,685	-
1091133933 Karai - Narutia/ Murrnga - Kiawara/ Narumoru - Babito	150,000,000	-	357,276,688	-	362,040,377	-
1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio -Kamangu /Keroe - Makutano	300,000,000	-	327,125,795	-	331,487,472	-
1091133936 Kibicho - Kigongo - Kiganjo /Mudoro- Flyover/Gachika Flyover/ Kigaa	240,000,000	-	516,459,950	-	523,346,083	-
1091133938 LVSR Management Costs	45,000,000	-	-	-	-	-
1091133939 Mandera- Fino	250,000,000	-	353,400,000	-	358,112,000	-
1091133941 Mitu Mingi- Bagaria- Naishi- Store Mbili	100,000,000	-	227,796,835	-	230,834,126	-
1091133943 Mulot - Sogoo - Tenduct - Saptet/ Sogoo - Ololunga	220,590,000	-	358,496,882	-	363,276,841	-

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VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
I091133944 Ndaragwa - Maitli Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa- Ngamini	230,000,000	-	238,080,000	-	241,254,400	-
I091133945 Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga- Kiamba	270,000,000	-	352,053,431	-	356,747,476	-
I091133946 Ngong-Suswa	308,177,145	-	122,583,630	-	124,218,079	-
I091133947 Nguuni - Nuu	100,000,000	-	225,490,018	-	228,496,551	-
I091133948 Nyamira - Igonga - Gesonso - Nyabioti ; 2. Nyamatutu-Mogumo-Igonga	250,000,000	-	468,003,733	-	474,243,783	-
I091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr	150,000,000	-	135,002,598	-	136,802,633	-
I091133950 Omoringamu - Kenyena - Motonto / Parainye - Mesesi- Tabaka/Bonyanch	85,000,000	-	552,068,793	-	559,429,710	-
I091133954 Silibwet - Merrigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner	270,000,000	-	100,000,000	-	100,000,000	-
I091133955 Sosera - Ekona - Ramasha - Kioniti Roads	70,000,000	-	20,000,000	-	20,000,000	-
I091133956 Soy - Serekea - Kilimani - Turbo	92,000,000	-	371,683,935	-	376,639,721	-
I091133958 Thanatu Bridge – Kagwata – Mulika Market Road	110,000,000	-	322,113,752	-	326,408,602	-
I091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka- Gathuya/ Ma	270,000,000	-	345,960,000	-	250,572,800	-
I091133960 Jnc C20 (Nyaburu) – Oboke – Rangwe Road	80,000,000	-	42,000,000	-	15,000,000	-
I091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)-Matasia-Nkoroi–Rimpa & In (C5)	318,177,145	-	446,164,326	-	452,113,183	-
I091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419)	250,000,000	-	119,040,000	-	170,627,200	-
I091134100 Low Volume Seal Roads Batch I.	3,670,396,968	-	2,964,760,782	-	2,796,293,012	-
I091134101 Mariakani - Bamba (RWC 096)	285,000,000	-	-	-	-	-
I091134102 Improvement of Bitumen Standard of Tala - OI Donyo - Sabuk(RWC 098)	50,000,000	-	87,317,078	-	88,481,306	-

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HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091134103 Narumoru - Ngaringiru - Nairutia-Ngobit (D444) - RWC 101	140,000,000	-	59,256,403	-	60,046,488	-
1091134104 Gakira-Mununga (E1567), Mukurweini-Gakonya & Mukuyu Mirira RWC 103	400,000,000	-	135,116,868	-	136,918,426	-
1091134105 Kamatira - Cheptongei(D327/D329) RWC 104	400,000,000	-	200,000,000	-	200,000,000	-
1091134107 C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109	300,000,000	-	200,000,000	-	200,000,000	-
1091134108 Brooke Bond - Maali Nne - Kipkelion - Londiani - RWC 110	240,000,000	-	200,000,000	-	-	-
1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111	240,000,000	-	119,953,640	-	121,553,022	-
1091134110 Musikoma - Buyofu - Mungatsi - RWC 115	170,000,000	-	209,855,662	-	212,655,764	-
1091134111 Kodraga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118	100,000,000	-	148,377,218	-	150,355,642	-
1091134112 Maseno - Kombewa - Kalandini(D245) & Maseno Town Roads RWC 119	100,000,000	-	189,235,679	-	191,758,821	-
1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu	108,396,968	-	231,817,677	-	234,908,580	-
1091134114 Muigai Inn-Kang'oo- Kibichoi -Mataara Mau Mau rd-A3 Broadway RWC 125	460,000,000	-	279,148,794	-	282,870,778	-
1091134117 Jen A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberti) Rd RWC135	140,000,000	-	345,811,304	-	350,422,121	-
1091134119 Roliondo - Kaaga - Captain (R25) RWC 100	69,000,000	-	-	-	-	-
1091134120 Ibokolo-Indangalasia-Shianda-Malaha RWC 113	80,000,000	-	152,956,597	-	154,996,018	-
1091134121 Chiakariga - Marimanti Gatunga RWC 097	100,000,000	-	172,515,576	-	174,815,784	-
1091134122 Ekwanda -Luanda - Esirulo - Magada	88,000,000	-	101,772,637	-	103,129,605	-
1091134123 Kisima - Kibirichia - Kima - Ruiri	200,000,000	-	131,625,649	-	133,380,657	-
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7).	150,000,000	-	102,223,364	-	50,057,508	-

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HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091134201 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)	150,000,000	-	102,223,364	-	50,057,508	-
1091134300 Karen Roundabout.	15,000,000	-	1,000,000	-	-	-
1091134301 Karen Roundabout	15,000,000	-	1,000,000	-	-	-
1091134400 Malaba - Busia.	331,729,000	-	159,200,355	-	4,133,526	-
1091134401 Malaba - Busia	331,729,000	-	159,200,355	-	4,133,526	-
1091134500 Nyaru - Iten.	408,534,011	-	258,310,136	-	204,801,156	-
1091134501 Nyaru - Iten	408,534,011	-	258,310,136	-	204,801,156	-
1091135100 Eldoret Access Roads.	250,000,000	-	80,000,000	-	-	-
1091135101 Eldoret Access Roads	250,000,000	-	80,000,000	-	-	-
1091135200 Industrial Area Roads.	10,000,000	-	15,000,000	-	15,000,000	-
1091135201 Industrial Area Roads	10,000,000	-	15,000,000	-	15,000,000	-
1091135300 Eastleigh Access Roads.	150,000,000	-	2,000,000	-	-	-
1091135301 Eastleigh Access Roads	150,000,000	-	2,000,000	-	-	-
1091135400 Low Volume Seal Roads.	8,409,742,433	-	11,608,369,107	-	13,206,536,560	-
1091135401 Samburu - Kinango	100,000,000	-	229,182,032	-	295,064,460	-
1091135403 Jn B8 - Masalani	94,515,595	-	106,243,325	-	107,659,903	-
1091135404 Odda - Bute - Danaba	150,000,000	-	555,752,325	-	563,162,356	-
1091135405 Laisamis - Ngurunit	80,000,000	-	137,511,842	-	139,345,334	-

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HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091135407 Kina - Garbatura	100,000,000	-	400,100,436	-	405,968,441	-
1091135408 Mikinduri - Kunati	80,000,000	-	175,586,675	-	177,927,831	-
1091135409 Lare - Ndumuru	200,000,000	-	146,581,791	-	148,536,215	-
1091135410 Kwa Vonza-Kenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ.	88,000,000	-	132,633,133	-	134,401,574	-
1091135411 Kamuongo - Kandwia - Gai - Kyuso	90,000,000	-	196,976,415	-	199,602,765	-
1091135412 Matuu - Ekalakal - Kangulu	50,000,000	-	187,661,538	-	190,163,692	-
1091135414 Kasikeu - Upete - Kilome	-	-	244,845,896	-	248,110,508	-
1091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu	100,000,000	-	101,931,379	-	103,290,464	-
1091135419 Mutithi-Kagio, Kiamama-Gatwe, Kiamama-Ndiriri-Kiaruhuu, Kagio-Kiang	150,000,000	-	473,866,870	-	480,185,095	-
1091135421 Gati Iguru-Ithanga-Mithini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobu	245,000,000	-	220,010,324	-	425,610,461	-
1091135422 Karugia - Nguurweini - Gathimama - Turuturu - Mathareini - Jnc C70	173,177,145	-	194,100,519	-	196,688,526	-
1091135423 Muigai Inn - Brister Girls - Star of Hope Loop	250,000,000	-	48,693,164	-	49,342,406	-
1091135424 Jnct C67 - Kirwara - Kagio - Jnct C67 Blue Post	120,000,000	-	104,082,781	-	105,470,551	-
1091135426 Soy - Kipsangui - Kabenes & Eldoret - Kiplombe - Soy	150,000,000	-	357,043,700	-	361,804,282	-
1091135427 Todonyang - Lokitaung - Kalokol	330,000,000	-	594,176,363	-	602,098,715	-
1091135429 Marigat-Muchongoi-Karandi, Ol Ngarua-Muhotetu, Muhotetu-Sipili Rd	300,000,000	-	154,234,091	-	356,472,412	-
1091135430 Onamoi - Barvesa	485,000,000	-	511,224,664	-	515,374,327	-
1091135432 Imaroro - Ishaara	190,000,000	-	415,294,148	-	420,831,403	-

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VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091135433 Moishridge - Kachibora/ Tuigoin - Kapsigilai	200,000,000	-	296,199,210	-	300,148,533	-
1091135434 Moishridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja	200,000,000	-	327,495,577	-	331,862,185	-
1091135436 Kakamega - Navagolo - Musikoma	139,129,493	-	333,667,176	-	338,116,071	-
1091135438 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba	90,000,000	-	159,101,064	-	161,222,411	-
1091135439 Keria - Makutano - Kathwana	138,920,200	-	195,070,575	-	197,671,516	-
1091135441 Lamuria - Ngobit - Withare -Jnct B5 (C501/C501a)	300,000,000	-	244,577,159	-	182,883,521	-
1091135447 Muranga Town (Huii Ptr Stm)-Kari Railway Stm-Muthigiriri-Marewa-Gaki	500,000,000	-	571,606,847	-	575,228,272	-
1091135450 JB5-Karagoine Secondary School-Kwa Guthu-Leshan Boys(JB5)-Phase 1	100,000,000	-	-	-	-	-
1091135451 Tawa - Nguluni - Itangini Road -	80,000,000	-	271,320,903	-	274,938,515	-
1091135456 Thaara - Gakindu - RWC 420	80,000,000	-	250,000,000	-	250,000,000	-
1091135459 COUNTY ROAD & LINK ROAD -GARISSA NDOGO SANKURI	30,000,000	-	20,000,000	-	150,000,000	-
1091135460 WAJIR BYPASS	45,000,000	-	20,000,000	-	150,000,000	-
1091135461 OLD MALINDI ROAD	100,000,000	-	20,000,000	-	150,000,000	-
1091135462 KATHWANA TOWNSHIP ROADS	-	-	40,000,000	-	110,000,000	-
1091135463 CHEWOYET - TOMENA - KAPENGURIA HOSPITAL AT KAPENGURIA ADMINISTRATIV	-	-	40,000,000	-	110,000,000	-
1091135464 STARBAR - COUNTY ASSEMBLY - KIPSINENDE - KAMATARGUI ROAD - KAPENGURIA	-	-	40,000,000	-	110,000,000	-
1091135465 KWALE & UKUNDA TOWNSHIP ROADS	-	-	40,000,000	-	110,000,000	-
1091135466 RUMURUTI TOWNSHIP ROADS	-	-	40,000,000	-	110,000,000	-

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HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA	-	-	40,000,000	-	110,000,000	-
1091135468 MARALAL TOWN - BEES ACADEMY ROAD	-	-	40,000,000	-	110,000,000	-
1091135469 KITUI TOWNSHIP ROADS	-	-	40,000,000	-	110,000,000	-
1091135470 Sabaki-Marafa	200,000,000	-	242,055,689	-	245,283,098	-
1091135471 Kimutua - Makaveti Road	58,000,000	-	74,226,422	-	75,218,108	-
1091135472 Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu	200,000,000	-	279,000,000	-	282,720,000	-
1091135473 Sigowet - Chepkemel - Kitere/ Chepkemel - Kapsorok - Soko Huru	200,000,000	-	227,282,539	-	230,312,973	-
1091135475 Kapkatembo - Kipkarenseria - Lemok - Simat - Rivertex / Kabiemit - Ka	210,000,000	-	496,339,551	-	502,957,412	-
1091135478 Kiawara - Mugunda - Nairutia	250,000,000	-	122,583,630	-	124,218,079	-
1091135479 Kanyagia <input type="checkbox"/> Muyogo <input type="checkbox"/> Endarasha <input type="checkbox"/> Charity - Gakanga	100,000,000	-	-	-	-	-
1091135480 Kerugoya - Kiaritha - Kangaia & Baricho - Njegas - Ngaru - Gakoigo -	150,000,000	-	431,952,193	-	437,711,556	-
1091135484 Ndimaini-John Bridge-Kirigu Jnct-Mungetho-Gathugu-Gatuki Bridge-Kiama	210,000,000	-	50,000,000	-	40,000,000	-
1091135485 Marua-Mahigami-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai	150,000,000	-	-	-	-	-
1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Giura	80,000,000	-	-	-	-	-
1091135487 Jomvu Kuu - Jitoni - Rabai	80,000,000	-	30,000,000	-	150,000,000	-
1091135488 Kipsigirai Tendeni/Access to schools	415,000,000	-	483,157,161	-	486,932,589	-
1091135496 Subuku-Shamata-kaka/Mairo Inya-Shauri (RWC 458)	20,000,000	-	5,000,000	-	12,000,000	-
1091135497 Muranga-Kirriani	108,000,000	-	-	-	-	-

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HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091135499 Kilgoris-Loggortian	450,000,000	-	450,000,000	-	450,000,000	-
1091135500 Backlog Maintenance Interventions.	13,000,000	-	-	-	-	-
1091135561 Maparasha Bridge	13,000,000	-	-	-	-	-
1091135600 Backlog Maintenance Interventions - Cont.	265,000,000	-	100,000,000	-	101,000,000	-
1091135639 Jnct Ezekiel Mutel - Roimen AP Camp	10,000,000	-	5,000,000	-	5,000,000	-
1091135640 Community Road, Syokimau	100,000,000	-	-	-	-	-
1091135667 Madogo - Mbalambala	20,000,000	-	10,000,000	-	10,000,000	-
1091135668 Majengo - Mkomani	20,000,000	-	10,000,000	-	10,000,000	-
1091135669 Jnct A2 - Membley- Jnct Northern Bypass	80,000,000	-	55,000,000	-	56,000,000	-
1091135672 Nairutia - Kamiruri	20,000,000	-	20,000,000	-	20,000,000	-
1091135685 Pelewa Bridge	15,000,000	-	-	-	-	-
1091136000 Upgrading of Roads in all County Headquarters.	150,000,000	-	150,000,000	-	-	-
1091136001 Upgrading of Roads in all County Headquarters	150,000,000	-	150,000,000	-	-	-
1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road.	100,000,000	-	200,000,000	-	200,000,000	-
1091136401 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road	100,000,000	-	200,000,000	-	200,000,000	-
1091136700 Alterations and Improvement to EBK Premises.	30,000,000	-	30,500,000	-	32,000,000	-
1091136701 Alterations and Improvement to EBK Premises	30,000,000	-	30,500,000	-	32,000,000	-
1091136800 NETIP.	12,000,000	980,000,000	180,000,000	1,200,000,000	30,000,000	1,500,000,000

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HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
NETIP- Lot 1 Istiolo - Kula Mawe	2,000,000	150,000,000	30,000,000	200,000,000	5,000,000	250,000,000
1091136802 NETIP- Lot 2 Kula Mawe - Modogashe	2,000,000	170,000,000	30,000,000	200,000,000	5,000,000	250,000,000
1091136803 NETIP- Lot 3 Modogashe - Samatar	2,000,000	170,000,000	30,000,000	200,000,000	5,000,000	250,000,000
1091136804 NETIP- Lot 4 Wajir - Wargetut	2,000,000	170,000,000	30,000,000	200,000,000	5,000,000	250,000,000
1091136805 NETIP- Lot 6 Wargetut - Elwak	2,000,000	150,000,000	30,000,000	200,000,000	5,000,000	250,000,000
1091136806 NETIP- Lot 7 Elwak - Rhamu	2,000,000	170,000,000	30,000,000	200,000,000	5,000,000	250,000,000
1091137000 Dualling of Eldoret Town.	-	-	-	1,000,000,000	-	1,200,000,000
1091137001 Dualling of Eldoret Town	-	-	-	1,000,000,000	-	1,200,000,000
1091137100 Spot Improvement Works.	115,000,000	-	-	-	-	-
1091137106 Kapsitet - Kapsorok	10,000,000	-	-	-	-	-
1091137113 Kapsowar - Chesoi	100,000,000	-	-	-	-	-
1091137137 Birongo-Itongo-Kerongo-Moturumesi	5,000,000	-	-	-	-	-
1091137200 Spot Improvement Works.	180,000,000	-	176,700,000	-	179,056,000	-
1091137246 Kasei- Korkou	5,000,000	-	-	-	-	-
1091137249 Shamata - Kariamu	175,000,000	-	176,700,000	-	179,056,000	-
1091137300 Mariakani - Kilifi.	270,000,000	-	5,000,000	-	5,000,000	-
1091137301 Mariakani - Kilifi	270,000,000	-	5,000,000	-	5,000,000	-
1091137400 Spot Improvement.	220,000,000	-	160,000,000	-	216,480,000	-

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HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
I091137408 A2 Wa Kairu - Jacaranda	80,000,000	-	-	-	-	-
I091137419 Axle Load Monitoring, Traffic Census and Road Safety	30,000,000	-	74,000,000	-	128,000,000	-
I091137458 Environmental Sustainability	30,000,000	-	86,000,000	-	88,480,000	-
I091137479 Hakoka - Lakole	20,000,000	-	-	-	-	-
I091137486 Jnen C66 (Kirasha) - Sulmac - Karati	60,000,000	-	-	-	-	-
I091138400 Kibunja - Molo.	30,000,000	-	-	-	-	-
I091138401 Kibunja - Molo	30,000,000	-	-	-	-	-
I091138900 Construction of a Foot-Bridge over a Railway at Kenyatta University.	40,000,000	-	-	-	-	-
I091138901 Construction of a Foot-Bridge over a Railway at Kenyatta University	40,000,000	-	-	-	-	-
I091139300 Murang'a-Sagana-Marua (KENHA).	1,000,000	-	-	-	-	-
I091139301 Murang'a-Sagana-Marua	1,000,000	-	-	-	-	-
I091139400 Construction of Kahawa Sukari Eastern Access Roads.	300,000,000	-	100,000,000	-	50,000,000	-
I091139401 Construction of Kahawa Sukari Eastern Access Roads	300,000,000	-	100,000,000	-	50,000,000	-
I091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase I.	300,000,000	-	200,000,000	-	50,000,000	-
I091139501 Kangundo Road - Greater Eastern Bypass Link Road - Phase I	300,000,000	-	200,000,000	-	50,000,000	-
I091139700 Spot Improvement II.	290,000,000	-	342,240,000	-	366,803,200	-
I091139701 Kapsait - Kapsangar - Tapash - Sondany	200,000,000	-	312,240,000	-	346,803,200	-
I091139709 Kemera -Amabuko	50,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091139712 KH access - Marsabit Road	20,000,000	-	20,000,000	-	20,000,000	-
1091139753 Land Compensation	20,000,000	-	10,000,000	-	-	-
1091139800 SPOT IMPROVEMENT III.	250,000,000	-	523,000,000	-	1,060,000,000	-
1091139813 Nyamagwa SDA- Riungabi Pry School- Gucha- Rigena	20,000,000	-	20,000,000	-	20,000,000	-
1091139849 Socio Economic Baseline . Monitoring and Evaluation	40,000,000	-	148,000,000	-	284,000,000	-
1091139850 Survey and Road Mapping	50,000,000	-	155,000,000	-	456,000,000	-
1091139869 Lucky Summer - Bakhita Gitwamba Bridge	100,000,000	-	100,000,000	-	150,000,000	-
1091139888 Hunters - Githurai Link Road	40,000,000	-	100,000,000	-	150,000,000	-
1091140000 NCTIP-Project Monitoring & Evaluation & Assorted Equipment.	5,133,050	-	-	-	-	-
1091140001 NCTIP-Project Monitoring & Evaluation & Assorted Equipment	5,133,050	-	-	-	-	-
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza.	300,000,000	-	311,116,822	-	294,467,341	-
1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza	300,000,000	-	311,116,822	-	294,467,341	-
1091140200 Mpard Package 3 - Mteza – Kibundani Section.	300,000,000	4,000,000,000	1,035,100,928	1,600,000,000	908,350,370	2,400,000,000
1091140201 Mpard Package 3 - Mteza – Kibundani Section	300,000,000	4,000,000,000	1,035,100,928	1,600,000,000	908,350,370	2,400,000,000
1091140300 Ugunja-Ukwala-Ruambwa (C92).	380,323,600	-	417,030,664	-	249,154,133	-
1091140301 Ugunja-Ukwala-Ruambwa (C92)	380,323,600	-	417,030,664	-	249,154,133	-
1091140400 Mau Narok - Kisiriri (B18).	380,463,600	-	407,823,066	-	366,703,277	-
1091140401 Mau Narok - Kisiriri (B18)	380,463,600	-	407,823,066	-	366,703,277	-

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VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091140500 Ruiru – Githunguri - Uplands (C560). 1091140501 Ruiru – Githunguri - Uplands (C560)	681,620,000	-	618,987,949	-	561,335,260	-
	681,620,000	-	618,987,949	-	561,335,260	-
1091140600 Posta (Naibor) – Kisima - Maralal. 1091140601 Posta (Naibor) – Kisima - Maralal	420,938,103	-	366,398,532	-	273,068,208	-
	420,938,103	-	366,398,532	-	273,068,208	-
1091140800 Ejinja - Bumala. 1091140801 Ejinja - Bumala	12,000,000	-	-	-	-	-
	12,000,000	-	-	-	-	-
1091141000 Naivasha - Njabini. 1091141001 Naivasha - Njabini	2,375,848	-	-	-	-	-
	2,375,848	-	-	-	-	-
1091141100 Kanyonyo-Embu. 1091141101 Kanyonyo-Embu	5,349,173	-	-	-	-	-
	5,349,173	-	-	-	-	-
1091141300 Kangundo-Mwala. 1091141301 Kangundo-Mwala	2,482,799	-	-	-	-	-
	2,482,799	-	-	-	-	-
1091141400 Moiben - Kapcherop - Kitale. 1091141401 Moiben - Kapcherop - Kitale	7,750,000	-	-	-	-	-
	7,750,000	-	-	-	-	-
1091141500 Ndenderu-Banana-Kanungo. 1091141501 Ndenderu-Banana-Kanungo	1,843,406	-	-	-	-	-
	1,843,406	-	-	-	-	-
1091141600 Ena - Ishiara. 1091141601 Ena - Ishiara	19,999,427	-	-	-	-	-
	19,999,427	-	-	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091141700 Kisumu - Kakamega.	23,507,504	-	-	-	-	-
1091141701 Kisumu - Kakamega	23,507,504	-	-	-	-	-
1091141900 Kitale-Morpus (KFW).	1,000,000	650,000,000	70,766,919	1,450,000,000	72,066,763	1,570,620,000
1091141901 Kitale-Morpus (KFW)	1,000,000	650,000,000	70,766,919	1,450,000,000	72,066,763	1,570,620,000
1091142000 Road over rail bridge along Mau Summit - Timboroa Road.	92,000,000	-	-	-	-	-
1091142001 Road over rail bridge along Mau Summit - Timboroa Road	92,000,000	-	-	-	-	-
1091142300 EXIM: Nairobi Western Bypass.	150,053,300	2,500,000,000	350,488,037	2,000,000,000	183,526,881	2,000,000,000
1091142301 EXIM: Nairobi Western Bypass	150,053,300	2,500,000,000	350,488,037	2,000,000,000	183,526,881	2,000,000,000
1091142400 Mombasa Gate Bridge (Likoni Bridge).	10,000,000	-	126,670,093	-	126,200,289	-
1091142401 Mombasa Gate Bridge (Likoni Bridge)	10,000,000	-	126,670,093	-	126,200,289	-
1091142500 Dualling Meru Town Roads - (B66/A9).	40,000,000	-	84,446,729	-	126,200,289	-
1091142501 Dualling Meru Town Roads - (B66/A9)	40,000,000	-	84,446,729	-	126,200,289	-
1091142600 Dualling Thika - Kenol - Marua (A2-R).	40,000,000	-	208,893,457	-	152,400,578	-
1091142601 Dualling Thika - Kenol - Marua (A2-R)	40,000,000	-	208,893,457	-	152,400,578	-
1091142800 Muthaiga - Kiambu - Ngewa Bypass (B30).	30,000,000	-	76,002,056	-	217,786,936	-
1091142801 Muthaiga - Kiambu - Ngewa Bypass (B30)	30,000,000	-	76,002,056	-	217,786,936	-
1091142900 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale.	70,000,000	-	-	-	-	-
1091142901 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale	70,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091143000 SPOT IMPROVEMENT IV.						
1091143024 Kenya Clay- Northern Bypass- Membley	40,000,000	-	-	-	-	-
	40,000,000	-	-	-	-	-
1091143100 SPOT IMPROVEMENT V.						
1091143139 Gachie - Karura - Kihara	230,000,000	-	230,000,000	-	220,000,000	-
	20,000,000	-	20,000,000	-	20,000,000	-
1091143143 Riosiri - Mosache - Okameri	5,000,000	-	5,000,000	-	-	-
1091143144 Mote - Onkoba - Nyandiwa	5,000,000	-	5,000,000	-	-	-
1091143167 Tinga-Nyabioto	5,000,000	-	5,000,000	-	5,000,000	-
1091143168 Tombe-Miriri-Gekano	5,000,000	-	5,000,000	-	5,000,000	-
1091143169 KHS Access- Bungoma 4th North Avenue	20,000,000	-	20,000,000	-	20,000,000	-
1091143170 Inet Limuru Road/Lone Tree Road	20,000,000	-	20,000,000	-	20,000,000	-
1091143171 Access Rambow-Juja Farm	5,000,000	-	5,000,000	-	5,000,000	-
1091143172 Mashinani-Gikumari Bridge	5,000,000	-	5,000,000	-	5,000,000	-
1091143178 Othaya Town CBD Roads	55,000,000	-	45,000,000	-	35,000,000	-
1091143179 CDF Office Catholic Town Hall	5,000,000	-	5,000,000	-	5,000,000	-
1091143180 Othaya Level 6 Hospital Access Roads	50,000,000	-	60,000,000	-	70,000,000	-
1091143184 Irindi-Iremeimi-Kiamuya	5,000,000	-	5,000,000	-	5,000,000	-
1091143185 Matangamano-Nyankembene	5,000,000	-	5,000,000	-	5,000,000	-
1091143186 Ikoba-Gottchaki-Stores	5,000,000	-	5,000,000	-	5,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091143190 Getumbe-Riamo-Mogambi	5,000,000	-	5,000,000	-	5,000,000	-
1091143195 Nyamasibi-Emegara-Moreremi	5,000,000	-	5,000,000	-	5,000,000	-
1091143197 Riochungu-Sansora-Riaisoe	5,000,000	-	5,000,000	-	5,000,000	-
1091143400 African Community Access Programme.	50,000,000	-	76,880,000	-	380,000,000	-
1091143401 African Community Access Programme	50,000,000	-	76,880,000	-	380,000,000	-
1091143600 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition.	100,000,000	-	24,000,000	-	-	-
1091143601 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition	100,000,000	-	24,000,000	-	-	-
1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition.	120,000,000	-	-	-	-	-
1091143701 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition	120,000,000	-	-	-	-	-
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SE.	150,000,000	-	500,000,000	-	200,000,000	-
1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	150,000,000	-	500,000,000	-	200,000,000	-
1091144000 KISII BY-PASS PHASE II.	40,000,000	-	200,000,000	-	200,000,000	-
1091144001 KISII BY-PASS PHASE II	40,000,000	-	200,000,000	-	200,000,000	-
1091144100 KAJIADO ACCESS ROADS.	40,000,000	-	100,000,000	-	200,000,000	-
1091144101 KAJIADO ACCESS ROADS	40,000,000	-	100,000,000	-	200,000,000	-
1091144200 SYOKIMAU - KATANI ROAD PHASE III.	40,000,000	-	150,000,000	-	200,000,000	-
1091144201 SYOKIMAU - KATANI ROAD PHASE III	40,000,000	-	150,000,000	-	200,000,000	-

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VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS.	40,000,000	-	400,000,000	-	200,000,000	-
1091144301 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS	40,000,000	-	400,000,000	-	200,000,000	-
1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK.	40,000,000	-	150,000,000	-	200,000,000	-
1091144401 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK	40,000,000	-	150,000,000	-	200,000,000	-
1091144500 NAROK TOWN ROADS.	40,000,000	-	150,000,000	-	200,000,000	-
1091144501 NAROK TOWN ROADS	40,000,000	-	150,000,000	-	200,000,000	-
1091144600 GAKOGURE -OWERE -RUNYENJES.	40,000,000	-	150,000,000	-	200,000,000	-
1091144601 GAKOGURE -OWERE -RUNYENJES	40,000,000	-	150,000,000	-	200,000,000	-
1091145100 Monitoring and Evaluation.	35,000,000	-	43,450,000	-	45,022,150	-
1091145101 Monitoring and Evaluation	35,000,000	-	43,450,000	-	45,022,150	-
1091145300 Graduate Internship -Engineers Board of Kenya.	43,000,000	-	47,475,000	-	50,881,325	-
1091145301 Graduate Internship -Engineers Board of Kenya	43,000,000	-	47,475,000	-	50,881,325	-
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus.	24,820,180	-	27,674,500	-	28,975,202	-
1091145401 Construction of Lecture Halls at KIHBT - Kisii Campus	24,820,180	-	27,674,500	-	28,975,202	-
1091145600 Construction of Office Block- KIHBT Main Campus.	48,500,000	-	54,077,500	-	54,619,143	-
1091145601 Construction of Office Block- KIHBT Main Campus	48,500,000	-	54,077,500	-	54,619,143	-
1091145700 Construction of Main Gate and Access- KIHBT Main Campus.	4,850,000	-	5,407,750	-	5,661,914	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091145701 Construction of Main Gate and Access- KIHBT Main Campus	4,850,000	-	5,407,750	-	5,661,914	-
1091145900 Lamu Port Access Road.	1,200,000,000	-	934,446,729	-	955,166,907	-
1091145901 Lamu Port Access Road	1,200,000,000	-	934,446,729	-	955,166,907	-
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).	-	35,100,000	-	50,000,000	-	100,000,000
1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)	-	35,100,000	-	50,000,000	-	100,000,000
1091146200 Low Volume Seal Roads.	3,606,322,301	-	4,785,882,469	-	4,805,027,569	-
1091146201 Maragi-Gatheru	500,000,000	-	750,000,000	-	950,000,000	-
1091146202 Kyangong-Chebunyo	400,000,000	-	400,000,000	-	400,000,000	-
1091146203 Kenya Loma-Kiranze	360,000,000	-	360,000,000	-	360,000,000	-
1091146205 Mau Mau Road	330,000,000	-	550,000,000	-	550,000,000	-
1091146206 Kamiti Corner Road	200,000,000	-	200,000,000	-	200,000,000	-
1091146207 Rhino Park Access	40,000,000	-	80,000,000	-	80,000,000	-
1091146209 Bugar -Chebiemit/Jnct D329 (Kaplolo)-Kaplamai-Jnct C50	171,322,301	-	310,882,469	-	315,027,569	-
1091146217 Gekano - Amabuko	50,000,000	-	55,000,000	-	60,000,000	-
1091146219 Mother Kevin Roads	5,000,000	-	5,000,000	-	5,000,000	-
1091146220 Nakuru Chief's Office- Ndarugu River	5,000,000	-	5,000,000	-	5,000,000	-
1091146221 Sagana State Lodge Access	30,000,000	-	20,000,000	-	15,000,000	-
1091146222 Mbale - Mbihi - Magada - Wemilabi - Luanda	50,000,000	-	100,000,000	-	50,000,000	-

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VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091146223 Mumias - Musanda -Muthiero	30,000,000	-	75,000,000	-	70,000,000	-
1091146225 Kiambuini-Ndiriruku-Marurumo-Kiandegwa-Kirwara-Kinyaga-Kagio	30,000,000	-	80,000,000	-	80,000,000	-
1091146226 Kimbimbi-Kutus/K TI-Itharemi-Kirigu-Kianyaga/Ithareini-Kiangwenyi/Kan	25,000,000	-	100,000,000	-	100,000,000	-
1091146227 JnB24-Kajiji-Piai-Mbiri-Ngiriambu/Kiamutugu-Muchagara-	25,000,000	-	80,000,000	-	50,000,000	-
Karumandi/Mucha	30,000,000	-	45,000,000	-	40,000,000	-
1091146228 Rwegetha-Mabae-Kirwara-Ithangarari-Gatuny/Gituamba-Kiawaihiga-	30,000,000	-	50,000,000	-	30,000,000	-
Murake	30,000,000	-	20,000,000	-	20,000,000	-
1091146229 Kababu - Bondo Nyironge - manyera Odhochrakom	20,000,000	-	40,000,000	-	50,000,000	-
1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000	60,000,000	-	25,000,000	-	25,000,000	-
1091146231 Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo	30,000,000	-	45,000,000	-	40,000,000	-
1091146232 Itibo - Egetuki - Ikoba	50,000,000	-	45,000,000	-	40,000,000	-
1091146233 Ekona - Kiamasibi - Nyanturago	50,000,000	-	50,000,000	-	45,000,000	-
1091146234 Keroka - Birongo - Ibacho - Kiamokoma	100,000,000	-	40,000,000	-	40,000,000	-
1091146235 Mulot - Motony - Emarti	30,000,000	-	25,000,000	-	35,000,000	-
1091146236 Kiriani -Othaya - Kairuthi	20,000,000	-	50,000,000	-	30,000,000	-
1091146237 Gichiche - Kariko - Mucharage	30,000,000	-	50,000,000	-	45,000,000	-
1091146238 Githiga-Gatina-C65 Inct Gatina/Njenga Pry/Matuguta-Limuru-Karanjee/Li	50,000,000	-	65,000,000	-	60,000,000	-
1091146239 Nyabisabo - Mkt -Nyakwana - Amariba	30,000,000	-	25,000,000	-	25,000,000	-
1091146241 Aruor - Siala -Siaya	100,000,000	-	130,000,000	-	70,000,000	-
1091146242 Mugeka - Kiriani - Kairo(Muranga- Kiriani Phase 11)						

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VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091146243 Campus Road-Elite Avenue-Upper Chuna-1st D Street-Block D2 Road	30,000,000	-	50,000,000	-	50,000,000	-
1091146244 Mulot Bridge	80,000,000	-	80,000,000	-	80,000,000	-
1091146246 Jnct D1776 - Sango Mkt- St Francis Catholic- Nzoia River	50,000,000	-	-	-	-	-
1091146247 Kiambiriria - - Chepsir	20,000,000	-	20,000,000	-	20,000,000	-
1091146248 Kyongong - Chebunyo& Sigor - Longisa	20,000,000	-	20,000,000	-	20,000,000	-
1091146249 Gisambai - Shamakhokho	20,000,000	-	15,000,000	-	20,000,000	-
1091146250 Ziwa - Moiben- Sergot	20,000,000	-	20,000,000	-	15,000,000	-
1091146251 Chesoi - Chesongot - Tot	20,000,000	-	20,000,000	-	20,000,000	-
1091146252 Mayanja - Bisunu -Sirisia	20,000,000	-	20,000,000	-	20,000,000	-
1091146253 Number Karabok - Adiedo	80,000,000	-	200,000,000	-	200,000,000	-
1091146254 Chapararia - Chepkopegh- Chepnyal	315,000,000	-	315,000,000	-	315,000,000	-
1091146255 Kaelo - Kamukunji - Mutuati	50,000,000	-	200,000,000	-	200,000,000	-
1091146300 Spot Improvement VI.	230,000,000	-	155,000,000	-	150,000,000	-
1091146302 Nyakwama Box Culvert	5,000,000	-	5,000,000	-	5,000,000	-
1091146303 Mulwanda-Bukhwamba	5,000,000	-	5,000,000	-	5,000,000	-
1091146307 Sarman-Kabatula	5,000,000	-	-	-	-	-
1091146313 Hullow-Roqa	5,000,000	-	5,000,000	-	5,000,000	-
1091146315 Esaba-Motemonamu	40,000,000	-	5,000,000	-	5,000,000	-

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VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091146317 Tombe-Isecta-Getaaro	5,000,000	-	5,000,000	-	5,000,000	-
1091146318 Chabera-Nyamui-Kinga	5,000,000	-	5,000,000	-	5,000,000	-
1091146320 Kolosia-Lotongot	5,000,000	-	5,000,000	-	5,000,000	-
1091146325 Raavana-Iirri	5,000,000	-	5,000,000	-	5,000,000	-
1091146327 Kiganjo-Kiahuhu	20,000,000	-	15,000,000	-	15,000,000	-
1091146328 Kiamwangi-Gitoto	20,000,000	-	20,000,000	-	20,000,000	-
1091146329 Kerwa-Pry-Pastor Maana- Kiroe	20,000,000	-	15,000,000	-	15,000,000	-
1091146330 Kerwa-Ken Academy-Karumbi	20,000,000	-	15,000,000	-	15,000,000	-
1091146331 Ljigga-Ombwede	20,000,000	-	15,000,000	-	15,000,000	-
1091146332 Rangala-Simenya	20,000,000	-	15,000,000	-	15,000,000	-
1091146333 Lupinda Disp- Railway line-Opeduru Pry	10,000,000	-	10,000,000	-	5,000,000	-
1091146352 Mugeka-Gathairu	20,000,000	-	10,000,000	-	10,000,000	-
1091146400 Spot Improvement VII.	25,000,000	-	-	-	-	-
1091146423 Ngamata- Pelewa	10,000,000	-	-	-	-	-
1091146473 Daraja(Otundo) -Kwa Joel- Kerera Pri. School	5,000,000	-	-	-	-	-
1091146475 Kericho-Seretui-Chepkutbei	5,000,000	-	-	-	-	-
1091146476 Riegetutu-BC-Nyamecho-BC-Kwa Magere-Ogora- NyabisaboCentral Church	5,000,000	-	-	-	-	-
1091146500 Spot Improvement VIII.	1,170,000,000	-	1,005,000,000	-	1,000,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091146518 Jct. D440 (Kahuro)-Jct. C70 (Kiyu)	10,000,000	-	-	-	-	-
1091146519 Gitugi Girls-Kahriga Coffee Factory	10,000,000	-	-	-	-	-
1091146523 Siria Aulo-Shartuka Road	20,000,000	-	-	-	-	-
1091146526 Maroo -Okumba - Ndonyo	5,000,000	-	5,000,000	-	5,000,000	-
1091146527 Kogenya- Kondoro	5,000,000	-	5,000,000	-	5,000,000	-
1091146528 Kitembe-Negi wang'i- Omware	10,000,000	-	5,000,000	-	5,000,000	-
1091146529 Nyangao - Sango/Kudho	5,000,000	-	-	-	-	-
1091146530 Kitere- Kuja- Kopondo- Got Abila	10,000,000	-	5,000,000	-	5,000,000	-
1091146531 Kitengela - Lukenya Railway Station	10,000,000	-	5,000,000	-	5,000,000	-
1091146540 Chiemi-Mikundi-Kiahia-Gatunai-Kiondoini	20,000,000	-	10,000,000	-	10,000,000	-
1091146541 Thengeini-Gatundu-Ndaruini-Kangocho-Gatura-Kiamwangi	20,000,000	-	20,000,000	-	20,000,000	-
1091146542 Karindundu-Gaturiri-Kiamabara-Kirigu-Kieni	20,000,000	-	15,000,000	-	10,000,000	-
1091146543 Ithagani-Ngorika-Kajuri Road	20,000,000	-	20,000,000	-	20,000,000	-
1091146544 Mumbi-Sikanga Road	20,000,000	-	20,000,000	-	20,000,000	-
1091146545 Silanga-Pacenga Road	20,000,000	-	20,000,000	-	20,000,000	-
1091146546 Ndanai-Kipsimbol-Kamukunji-Gelegele High School-Gorgor Junction	20,000,000	-	20,000,000	-	20,000,000	-
1091146547 Ndanai Boys- Ndanai Market-Kagasik Girls-Makimeny Market	20,000,000	-	20,000,000	-	20,000,000	-
1091146548 Rotik Pry-Ndanai mkt-Kipsingei Ap camp-Siongiroi	20,000,000	-	20,000,000	-	20,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091146549 Magombo Esani Gesima	20,000,000	-	20,000,000	-	20,000,000	-
1091146550 Machururati Mochenwa	20,000,000	-	20,000,000	-	20,000,000	-
1091146551 Kemera Ikobe Sengera	20,000,000	-	20,000,000	-	20,000,000	-
1091146552 Ponda Mali-Baruti-Kignor-Eyleen-Eyleen Ingochochi Roads	20,000,000	-	20,000,000	-	20,000,000	-
1091146553 Ponda Mali-Top Ten-Rhonda Police Station Roads	20,000,000	-	20,000,000	-	20,000,000	-
1091146554 Mololine Muguga-Upper Hill Roads	20,000,000	-	20,000,000	-	20,000,000	-
1091146555 Kachemogen-Sina Road	20,000,000	-	20,000,000	-	20,000,000	-
1091146556 Ngotut-Kasei Road	20,000,000	-	15,000,000	-	15,000,000	-
1091146557 Chesta-Kokworitit-Kapatet Road	20,000,000	-	15,000,000	-	15,000,000	-
1091146559 Osami- Nyakore Road (C869)	20,000,000	-	20,000,000	-	20,000,000	-
1091146560 Otho-Adera Bridge Road (C882)	20,000,000	-	20,000,000	-	20,000,000	-
1091146561 Lukongo-Lusheya-Buriya Primary + Ruwe Footbridge Road	20,000,000	-	20,000,000	-	20,000,000	-
1091146562 Lureko-Mwikunda-Ebuyeshera Primary school-Nyakwaka-Matawa Poly Road	20,000,000	-	20,000,000	-	20,000,000	-
1091146563 Emukhuwa Kwa Manga-Buchiriya Primary-Musanda Market via Police Road	20,000,000	-	20,000,000	-	20,000,000	-
1091146564 Lumakanda -St. Kisa Road	20,000,000	-	20,000,000	-	20,000,000	-
1091146565 L.wandeti-River Nzoia Road	20,000,000	-	20,000,000	-	20,000,000	-
1091146566 L.wandeti- Mahanga Road	20,000,000	-	20,000,000	-	20,000,000	-
1091146567 Enkasiti-Birika Road	20,000,000	-	30,000,000	-	30,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091146568 KAG-Kajado East TTI Road	20,000,000	-	20,000,000	-	20,000,000	-
1091146569 Ramisi Stage-Bodo Village Road	20,000,000	-	20,000,000	-	20,000,000	-
1091146570 Kinondo Stage-Chale Road	20,000,000	-	20,000,000	-	20,000,000	-
1091146571 Darlin-Mwaroni Road	20,000,000	-	20,000,000	-	20,000,000	-
1091146572 Mutwangombe-Mathuki-Kathonzweni-Yoonze Road	20,000,000	-	20,000,000	-	20,000,000	-
1091146573 Nguni-Masavi Road	20,000,000	-	15,000,000	-	15,000,000	-
1091146574 Katheri Market-Kangaita Market-Makutano Market	15,000,000	-	15,000,000	-	15,000,000	-
1091146575 Ntugi Market-Karanene-Ruibi Poly-Kibirichia Market Kiandugui Hospital	15,000,000	-	15,000,000	-	15,000,000	-
1091146576 Numerous Market-Kianjogu shopp. Centre-Kithithina Ethiopia-Rugurando	15,000,000	-	15,000,000	-	15,000,000	-
1091146577 Kathuma Health Centre-El-lewa-Mbuju- Karimba Maritati	15,000,000	-	15,000,000	-	15,000,000	-
1091146578 Badana Road	15,000,000	-	15,000,000	-	15,000,000	-
1091146579 Kombola Road	15,000,000	-	15,000,000	-	15,000,000	-
1091146580 Sericho Road	15,000,000	-	20,000,000	-	20,000,000	-
1091146581 Rangenyio - Nkora	20,000,000	-	20,000,000	-	20,000,000	-
1091146582 Sironga - Makairo	20,000,000	-	20,000,000	-	20,000,000	-
1091146583 Mabundu - Nyamira	20,000,000	-	20,000,000	-	20,000,000	-
1091146584 Dakabor - Eymole	20,000,000	-	20,000,000	-	20,000,000	-
1091146585 Qorobo - Abero - Duke	20,000,000	-	20,000,000	-	20,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
I091146586 Choroqo - Murutho	20,000,000	-	10,000,000	-	10,000,000	-
I091146587 Basanija - Batalu	20,000,000	-	20,000,000	-	20,000,000	-
I091146588 Kajaja - Ousmudule	20,000,000	-	10,000,000	-	10,000,000	-
I091146589 Haragal - Majabow	20,000,000	-	10,000,000	-	10,000,000	-
I091146590 Mwibale - Kimukungi	20,000,000	-	10,000,000	-	10,000,000	-
I091146591 Bungoma - Ekitale - Kunywa River	20,000,000	-	10,000,000	-	10,000,000	-
I091146593 Hareri - Sala Banisa	20,000,000	-	10,000,000	-	10,000,000	-
I091146594 Tarama - Banisa	20,000,000	-	10,000,000	-	10,000,000	-
I091146596 Ndunda - Muthigaini	20,000,000	-	10,000,000	-	10,000,000	-
I091146597 Wanjoji - Farainya	20,000,000	-	10,000,000	-	10,000,000	-
I091146598 Kipawa - Eka Tano	10,000,000	-	10,000,000	-	10,000,000	-
I091146599 Ndovu Lane	10,000,000	-	10,000,000	-	10,000,000	-
I091146600 Emergency Culverts and Bridges.	74,045,865	-	30,000,000	-	30,000,000	-
I091146601 Emergency Culverts and Bridges	74,045,865	-	30,000,000	-	30,000,000	-
I091146700 E-348 - D344 Kodich Cherangany-Nakwisit HG/GP/ CU/INS.	5,000,000	-	-	-	-	-
I091146701 E-348 - D344 Kodich Cherangany-Nakwisit HG/GP/ CU/INS	5,000,000	-	-	-	-	-
I091147100 Ngong Road Phase II (Jica).	100,000,000	-	100,000,000	-	100,000,000	-
I091147101 Ngong Road Phase II (Jica)	100,000,000	-	100,000,000	-	100,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091147200 Githurai Kimbo Phase III.						
1091147201 Githurai Kimbo Phase III	80,000,000	-	150,000,000	-	200,000,000	-
	80,000,000	-	150,000,000	-	200,000,000	-
1091147800 Access Embu University.						
1091147801 Access Embu University	30,000,000	-	20,000,000	-	20,000,000	-
	30,000,000	-	20,000,000	-	20,000,000	-
1091147900 Ogembo Town Roads.						
1091147901 Ogembo Town Roads	5,000,000	-	150,000,000	-	130,000,000	-
	5,000,000	-	150,000,000	-	130,000,000	-
1091148100 Construction of Footbridge - Langata.						
1091148101 Construction of Footbridge - Langata	10,000,000	-	20,000,000	-	20,000,000	-
	10,000,000	-	20,000,000	-	20,000,000	-
1091148300 Spot Improvement IX.						
1091148303 Ndemi - Michone	620,000,000	-	340,000,000	-	340,000,000	-
	10,000,000	-	10,000,000	-	10,000,000	-
1091148305 Ndemi - Kiburuti	20,000,000	-	10,000,000	-	10,000,000	-
1091148310 Dibade - Kibusu	20,000,000	-	10,000,000	-	10,000,000	-
1091148313 Al Katilu Kalemngorok	30,000,000	-	20,000,000	-	20,000,000	-
1091148319 Viyalo - Mbale	20,000,000	-	10,000,000	-	10,000,000	-
1091148321 Boyani - Angoya	10,000,000	-	10,000,000	-	10,000,000	-
1091148322 Amarabii - Buchangu	20,000,000	-	10,000,000	-	10,000,000	-
1091148323 Buheri - Sivitie	20,000,000	-	10,000,000	-	10,000,000	-
1091148324 Nango - Warriada	20,000,000	-	10,000,000	-	10,000,000	-

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VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091148325 Usigu - Kodinya	10,000,000	-	10,000,000	-	10,000,000	-
1091148328 Bulanda - Bumamu	20,000,000	-	10,000,000	-	10,000,000	-
1091148329 Ratego - Mirere	20,000,000	-	10,000,000	-	10,000,000	-
1091148330 Ekambuli - Khumusalaba	20,000,000	-	10,000,000	-	10,000,000	-
1091148332 Namalenje - Mukhweya	20,000,000	-	10,000,000	-	10,000,000	-
1091148340 Lorugum - Kalemunyang	20,000,000	-	10,000,000	-	10,000,000	-
1091148341 Diatomite Factory - Kariandusi Railway Station - Kikopey	20,000,000	-	10,000,000	-	10,000,000	-
1091148344 Abutuna - Madede	20,000,000	-	10,000,000	-	10,000,000	-
1091148345 Bodi - Alwala	20,000,000	-	10,000,000	-	10,000,000	-
1091148347 Manyatta - Chiga	20,000,000	-	10,000,000	-	10,000,000	-
1091148356 Mwatate - Mwatunge	10,000,000	-	10,000,000	-	10,000,000	-
1091148357 Meru - Shauri - Usueni	20,000,000	-	10,000,000	-	10,000,000	-
1091148361 Mwanyani - Katoloni	20,000,000	-	10,000,000	-	10,000,000	-
1091148379 Kirigit - Ruthiruini - Kihingo	10,000,000	-	10,000,000	-	10,000,000	-
1091148380 Mwandus - Kihingo - Riabai	20,000,000	-	10,000,000	-	10,000,000	-
1091148381 Mowlem - Chief Camp	20,000,000	-	10,000,000	-	10,000,000	-
1091148382 Ayany Estate Lines P & R - Kibra	20,000,000	-	10,000,000	-	10,000,000	-
1091148392 Tenden - Kibigos - Makutano	20,000,000	-	10,000,000	-	10,000,000	-

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VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091148393 Kapcherop - Kamoi	20,000,000	-	10,000,000	-	10,000,000	-
1091148394 Kimnai - Cheborwa	20,000,000	-	10,000,000	-	10,000,000	-
1091148395 Kamanin - Kamaram	20,000,000	-	10,000,000	-	10,000,000	-
1091148396 Tunen - Perkerra	20,000,000	-	10,000,000	-	10,000,000	-
1091148398 Chesigut - Kiptenden	20,000,000	-	10,000,000	-	10,000,000	-
1091148399 Koru - Singonywet	20,000,000	-	10,000,000	-	10,000,000	-
1091148400 Spot Improvement X.	525,000,000	-	275,000,000	-	365,000,000	-
1091148402 Pipeline - Riat	20,000,000	-	10,000,000	-	10,000,000	-
1091148403 Kasese - Armco Culvert	20,000,000	-	10,000,000	-	10,000,000	-
1091148404 Mbotella- Servant Quarters Access	20,000,000	-	10,000,000	-	10,000,000	-
1091148408 Suwerwa - Kamoi	20,000,000	-	10,000,000	-	10,000,000	-
1091148409 Nakonongaria - Lochara	20,000,000	-	10,000,000	-	10,000,000	-
1091148410 Naibuu - Abuur	20,000,000	-	10,000,000	-	10,000,000	-
1091148411 Sankuri - Balige - Hagar	20,000,000	-	10,000,000	-	10,000,000	-
1091148412 Kebeneti - Chepkechei	20,000,000	-	10,000,000	-	10,000,000	-
1091148413 Kapsitet - Kapsirok	20,000,000	-	10,000,000	-	10,000,000	-
1091148415 Kongowea - Kitaruuni	20,000,000	-	10,000,000	-	10,000,000	-
1091148416 Kongowea - Umoja	10,000,000	-	10,000,000	-	10,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091148423 Kangundo Road- Kanisani	20,000,000	-	10,000,000	-	10,000,000	-
1091148424 PCEA Kasarani - Clayworks Road	20,000,000	-	10,000,000	-	10,000,000	-
1091148425 Mt. Lavena - Clayworks	20,000,000	-	10,000,000	-	10,000,000	-
1091148426 Kihonge Road	20,000,000	-	10,000,000	-	10,000,000	-
1091148427 Muigai Inn _ Chokaa	20,000,000	-	10,000,000	-	10,000,000	-
1091148430 Nango - Maranda	20,000,000	-	10,000,000	-	100,000,000	-
1091148431 Usenge - Nyamonge	20,000,000	-	10,000,000	-	10,000,000	-
1091148433 Bondo - Waringa	20,000,000	-	10,000,000	-	10,000,000	-
1091148455 Kimutwa - Iiani	20,000,000	-	10,000,000	-	10,000,000	-
1091148459 Nzaikoni - Mithanga	20,000,000	-	10,000,000	-	10,000,000	-
1091148460 Masii - Yoani	20,000,000	-	10,000,000	-	10,000,000	-
1091148461 Maweni - Gafuru	20,000,000	-	10,000,000	-	10,000,000	-
1091148462 Majengo - Kilindini	20,000,000	-	10,000,000	-	10,000,000	-
1091148467 Katito - Miruka	20,000,000	-	10,000,000	-	10,000,000	-
1091148471 Itare - Kapset	20,000,000	-	10,000,000	-	10,000,000	-
1091148491 Sarman - Kabatula	5,000,000	-	5,000,000	-	5,000,000	-
1091148494 Kasei - Korkou	5,000,000	-	5,000,000	-	5,000,000	-
1091148499 Kerera- Pry Sch- Kwa Ondieki - Nyakwana	5,000,000	-	5,000,000	-	5,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091148500 Spot Improvement XI.						
1091148504 E348 -D 344-Kadish - Cherangan - Nakwisit	670,000,000	-	445,000,000	-	400,000,000	-
1091148505 Lowoi - Cheloboy - Kamila	5,000,000	-	5,000,000	-	5,000,000	-
1091148508 Kwa Ndungu - Rehema Road	5,000,000	-	5,000,000	-	5,000,000	-
1091148509 Elburgon - Salgaa -	5,000,000	-	5,000,000	-	5,000,000	-
1091148510 Access Kaaga Special School	10,000,000	-	10,000,000	-	10,000,000	-
1091148511 Gathairu - Kagongo	20,000,000	-	10,000,000	-	10,000,000	-
1091148512 Geitwa - Kibuto	20,000,000	-	10,000,000	-	10,000,000	-
1091148514 Rironi - Kaka	20,000,000	-	10,000,000	-	10,000,000	-
1091148515 Miharati - Kirima	20,000,000	-	10,000,000	-	10,000,000	-
1091148516 Suguroi - DB Laikipi	20,000,000	-	10,000,000	-	10,000,000	-
1091148519 Kobare - ULAF	20,000,000	-	10,000,000	-	10,000,000	-
1091148520 Harambee - Ngiya	20,000,000	-	10,000,000	-	10,000,000	-
1091148521 Wagee - River Park	20,000,000	-	10,000,000	-	10,000,000	-
1091148523 Bismax - Corner Gardens - Booster	20,000,000	-	10,000,000	-	10,000,000	-
1091148526 Mutanga - kamukunji	20,000,000	-	15,000,000	-	15,000,000	-
1091148527 Gacharu - Gathaka	20,000,000	-	20,000,000	-	20,000,000	-
1091148528 Githuguya - Gacharu	20,000,000	-	20,000,000	-	20,000,000	-

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VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091148531 Thiguku - Kangaru	10,000,000	-	10,000,000	-	10,000,000	-
1091148532 Mogon - Cheptingting	20,000,000	-	10,000,000	-	10,000,000	-
1091148533 Hakoka - Latole	20,000,000	-	10,000,000	-	10,000,000	-
1091148535 Skyway - Eastern Bypass	20,000,000	-	10,000,000	-	10,000,000	-
1091148536 Tassia Police Post Access	20,000,000	-	10,000,000	-	10,000,000	-
1091148537 KH Access Marsabit Road	10,000,000	-	10,000,000	-	10,000,000	-
1091148538 Matuu - Kitheuni	20,000,000	-	10,000,000	-	10,000,000	-
1091148539 Gheto - Uvami	20,000,000	-	10,000,000	-	10,000,000	-
1091148540 Siria Aulo- Shaartuka	20,000,000	-	10,000,000	-	10,000,000	-
1091148541 Gachie - Kihara - Karura	20,000,000	-	10,000,000	-	10,000,000	-
1091148542 Kipsisak - Serem (Phase 2)	100,000,000	-	20,000,000	-	20,000,000	-
1091148543 Anwan Footbridge	20,000,000	-	20,000,000	-	20,000,000	-
1091148544 Kinyambu - Kithasyu	10,000,000	-	10,000,000	-	10,000,000	-
1091148545 Morit - Kamogoso- Kimargis	10,000,000	-	10,000,000	-	10,000,000	-
1091148546 Witima - Gakindu Box Culvert	10,000,000	-	10,000,000	-	10,000,000	-
1091148547 Gikurwe - Thunguri Box Culvert	10,000,000	-	10,000,000	-	10,000,000	-
1091148548 Kanjama - Kagumoi	10,000,000	-	10,000,000	-	10,000,000	-
1091148549 Kondabilet - Cheborwa	5,000,000	-	50,000,000	-	5,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091148550 Nabiswa - Kiungani Box Culvert	5,000,000	-	5,000,000	-	5,000,000	-
1091148551 Motumeresi -Kerongo- Sengera -Ilongo Box Culvert	5,000,000	-	5,000,000	-	5,000,000	-
1091148552 Off Eastern Bypass - Kiratina Primary (Kiratina Primary Access Road)	10,000,000	-	10,000,000	-	10,000,000	-
1091148553 Opapo-Nyamuga-Ngere-Rakwaro	5,000,000	-	-	-	-	-
1091148554 Nyitenge-Kibos River-Kakwara	5,000,000	-	-	-	-	-
1091148555 JuncA1- Matagaro-Kanyinyombe	5,000,000	-	-	-	-	-
1091148556 Esoit - Sekenge	5,000,000	-	5,000,000	-	5,000,000	-
1091148557 Olwenya - Itolishi	5,000,000	-	5,000,000	-	5,000,000	-
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.	25,000,000	-	25,000,000	-	25,000,000	-
1091148701 Development of Infra for the Regional Centre of Excellence - KIHBT	25,000,000	-	25,000,000	-	25,000,000	-
1091148800 Gilgil - Nyahururu.	2,000,000	-	9,829,370	-	29,829,370	-
1091148801 Gilgil - Nyahururu	2,000,000	-	9,829,370	-	29,829,370	-
1091148900 Lanet-Nakuru-Njoro Turnoff.	2,000,000	-	7,588,791	-	37,588,811	-
1091148901 Lanet-Nakuru-Njoro Turnoff	2,000,000	-	7,588,791	-	37,588,811	-
1091149000 Mai Mahiu Narok Road.	5,000,000	-	71,532,811	-	71,532,811	-
1091149001 Mai Mahiu Narok Road	5,000,000	-	71,532,811	-	71,532,811	-
1091149100 Jkia-Interchange Road A104.	5,000,000	-	65,909,146	-	75,909,146	-
1091149101 Jkia-Interchange Road A104	5,000,000	-	65,909,146	-	75,909,146	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091149200 Mai Mahiu Lanet Road. 1091149201 Mai Mahiu Lanet Road	3,000,000	-	33,986,246	-	33,986,246	-
1091149300 Lakeside Northern Tz-Narok. 1091149301 Lakeside Northern Tz-Narok	3,000,000	-	22,325,599	-	52,325,599	-
1091149400 Marich Pass Lodwar. 1091149401 Marich Pass Lodwar	3,000,000	-	11,334,314	-	31,331,314	-
1091149500 Lodwar-Nadapal. 1091149501 Lodwar-Nadapal	2,000,000	-	11,345,566	-	31,345,566	-
1091149600 Kibwezi - Isiolo. 1091149601 Kibwezi - Isiolo	1,000,000	-	10,413,223	-	30,413,223	-
1091149700 Merille - Moyale. 1091149701 Merille - Moyale	1,000,000	-	13,768,808	-	30,768,808	-
1091149800 Mombasa - Mtwapa. 1091149801 Mombasa - Mtwapa	65,000,000	-	50,668,037	-	42,066,763	-
1091149900 BRT on Thika Road to KNH (Superhighway). 1091149901 BRT on Thika Road to KNH (Superhighway)	110,000,000	-	124,227,476	-	224,801,156	-
1091150000 Suswa Mai Mahiu (B7). 1091150001 Suswa Mai Mahiu (B7)	37,000,000	-	33,778,691	-	33,653,410	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091150200 Barpello - Tot - Sigor - Marich Pass.	4,000,000	-	185,782,803	-	201,920,462	-
1091150201 Barpello - Tot - Sigor - Marich Pass	4,000,000	-	185,782,803	-	201,920,462	-
1091150300 Proposed Eldoret Eastern Bypass.	2,000,000	-	92,981,402	-	127,882,959	-
1091150301 Proposed Eldoret Eastern Bypass	2,000,000	-	92,981,402	-	127,882,959	-
1091150400 Proposed Kericho Northern Bypass.	2,000,000	-	92,891,402	-	112,738,925	-
1091150401 Proposed Kericho Northern Bypass	2,000,000	-	92,891,402	-	112,738,925	-
1091150500 Proposed Extension of Greater Eastern Bypass to Kakuzi.	2,000,000	-	42,223,364	-	89,602,205	-
1091150501 Proposed Extension of Greater Eastern Bypass to Kakuzi	2,000,000	-	42,223,364	-	89,602,205	-
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige).	25,000,000	-	100,000,000	-	200,000,000	-
1091150601 Ngong Road Footbridges (KNH, Daystar & Prestige)	25,000,000	-	100,000,000	-	200,000,000	-
1091150700 Construction of Thika Town Roads.	15,000,000	-	100,000,000	-	200,000,000	-
1091150701 Construction of Thika Town Roads	15,000,000	-	100,000,000	-	200,000,000	-
1091150800 Construction of Bomet Town Roads.	15,000,000	-	100,000,000	-	200,000,000	-
1091150801 Construction of Bomet Town Roads	15,000,000	-	100,000,000	-	200,000,000	-
1091150900 Construction of Machakos County Headquarter Roads.	10,000,000	-	100,000,000	-	200,000,000	-
1091150901 Construction of Machakos County Headquarter Roads	10,000,000	-	100,000,000	-	200,000,000	-
1091151000 Construction of Kitui County Headquarter Roads.	10,000,000	-	50,000,000	-	200,000,000	-
1091151001 Construction of Kitui County Headquarter Roads	10,000,000	-	50,000,000	-	200,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091151100 Dualling of James Gichuru Road. 1091151101 Dualling of James Gichuru Road	5,000,000	-	50,000,000	-	100,000,000	-
1091151200 Nairobi Roads Regeneration Projects II. 1091151201 Nairobi Roads Regeneration Projects II	5,000,000	-	50,000,000	-	100,000,000	-
1091151300 Mombasa Roads Regeneration Project. 1091151301 Mombasa Roads Regeneration Project	5,000,000	-	200,000,000	-	250,000,000	-
1091151400 Construction of Kitale By-Pass. 1091151401 Construction of Kitale By-Pass	5,000,000	-	200,000,000	-	250,000,000	-
1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Road. 1091151501 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads	5,000,000	-	50,000,000	-	100,000,000	-
1091151600 Homabay Town Roads Phase I. 1091151601 Homabay Town Roads Phase I	5,000,000	-	50,000,000	-	100,000,000	-
1091151700 Milolongo - Athi river - Joska. 1091151701 Milolongo - Athi river - Joska	5,000,000	-	80,000,000	-	100,000,000	-
1091151800 Restoration of Damaged Offices at Works House. 1091151801 Restoration of Damaged Offices at Works House	10,000,000	-	80,000,000	-	100,000,000	-
1091151900 Mau-Mau Road. 1091151901 Mau-Mau Road	50,000,000	-	216,938,307	-	248,697,484	-
	50,000,000	-	216,938,307	-	248,697,484	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091152000 Njabini - Kinyona.	50,000,000	-	60,000,000	-	80,000,000	-
1091152001 Njabim - Kinyona	50,000,000	-	60,000,000	-	80,000,000	-
1091152100 Upgrading of Inner Core Estate Access Roads.	70,000,000	-	65,000,000	-	40,000,000	-
1091152101 Upgrading of Inner Core Estate Access Roads	70,000,000	-	65,000,000	-	40,000,000	-
TOTAL FOR VOTE D1091 State Department for Infrastructure	82,024,000,000	42,941,600,000	89,340,000,000	31,689,000,000	92,717,000,000	30,289,000,000

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1092 State Department for Transport

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1092100100 Mombasa Port Development project. 1092100101 Headquarters	-	7,200,000,000	-	4,449,000,000	-	4,449,000,000
1092100200 Development of Mombasa to Nairobi Standard Gauge Railway. 1092100201 Headquarters	7,097,000,000	-	-	4,449,000,000	-	4,449,000,000
1092100500 Kenya Transport Sector Support Programme. 1092100501 Headquarters	30,000,000	421,000,000	-	-	-	-
1092100502 Kenya Civil Aviation Authority	30,000,000	321,000,000	-	-	-	-
1092101000 Relocation Units at Kibera & Mukuru. 1092101001 Relocation Units at Kibera & Mukuru - Headquarters	-	100,000,000	-	-	-	-
1092101100 Malindi Expansion Project. 1092101101 Malindi Expansion Project - Headquarters	200,000,000	-	561,000,000	-	998,000,000	-
1092101200 Isiolo Airport Expansion Project. 1092101201 Isiolo Airport Expansion Project - Headquarters	300,000,000	-	330,000,000	-	304,000,000	-
1092101400 Lokichoggio Airport Facilities. 1092101401 Lokichoggio Airport Facilities - Headquarters	300,000,000	-	330,000,000	-	304,000,000	-
1092101600 Acquisition of two ferries for Likoni channel.	113,000,000	-	100,000,000	-	90,000,000	-
	127,000,000	-	100,000,000	-	90,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1092 State Department for Transport

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1092101601 Acquisition of two ferries for Likoni channel - Headquarters	127,000,000	-	100,000,000	-	90,000,000	-
1092101800 Maintenance of ferries and jetties project.	150,000,000	-	200,000,000	-	200,000,000	-
1092101801 Maintenance of ferries and jetties project - Headquarters	150,000,000	-	200,000,000	-	200,000,000	-
1092101900 Implementation of integrated security system.	150,000,000	-	200,000,000	-	200,000,000	-
1092101901 Implementation of integrated security system - Headquarters	150,000,000	-	200,000,000	-	200,000,000	-
1092103900 LAPSET Project.	11,000,000,000	-	11,000,000,000	-	11,000,000,000	-
1092103901 LAPSET Project	11,000,000,000	-	11,000,000,000	-	11,000,000,000	-
1092104100 Development of Nairobi to Naivasha Standard Gauge Railway.	17,622,000,000	38,190,000,000	24,719,000,000	-	24,719,000,000	-
1092104101 Development of Nairobi to Naivasha Standard Gauge Railway	17,622,000,000	38,190,000,000	24,719,000,000	-	24,719,000,000	-
1092104700 Kabunde Airstrip.	100,000,000	-	225,000,000	-	25,000,000	-
1092104701 Kabunde Airstrip	100,000,000	-	225,000,000	-	25,000,000	-
1092104800 Kakamega Airstrip.	200,000,000	-	200,000,000	-	-	-
1092104801 Kakamega Airstrip	200,000,000	-	200,000,000	-	-	-
1092104900 Kitale Airstrip.	150,000,000	-	200,000,000	-	125,000,000	-
1092104901 Kitale Airstrip	150,000,000	-	200,000,000	-	125,000,000	-
1092105000 Migori Airstrip.	100,000,000	-	400,000,000	-	530,000,000	-
1092105001 Migori Airstrip	100,000,000	-	400,000,000	-	530,000,000	-
1092105100 Monitoring and Evaluation (M&E) of Projects.	50,000,000	-	50,000,000	-	50,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1092 State Department for Transport

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1092105101 Monitoring and Evaluation (M&E) of Projects	50,000,000	-	50,000,000	-	50,000,000	-
1092105200 Refurbishment of Transcom House.	60,000,000	-	100,000,000	-	140,000,000	-
1092105201 Refurbishment of Transcom House	60,000,000	-	100,000,000	-	140,000,000	-
1092105300 Lanet Airport Nakuru.	400,000,000	-	200,000,000	-	235,000,000	-
1092105301 Lanet Airport Nakuru	400,000,000	-	200,000,000	-	235,000,000	-
TOTAL FOR VOTE D1092 State Department for Transport	38,199,000,000	45,811,000,000	38,485,000,000	4,449,000,000	38,616,000,000	4,449,000,000

**LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1093 State Department for Shipping and Maritime**

HEAD/ PROJECT	K.shs					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1093100300 Multinational Lake Victoria Maritime Communication & Transport Projec.	159,000,000	70,000,000	30,000,000	39,000,000	15,000,000	16,000,000
1093100301 Multinational Lake Victoria Maritime Communication & Transport Project	159,000,000	70,000,000	30,000,000	39,000,000	15,000,000	16,000,000
1093100400 Construction of KMA Headquarters.	511,000,000	-	-	-	-	-
1093100401 Construction of KMA Headquarters	511,000,000	-	-	-	-	-
TOTAL FOR VOTE D1093 State Department for Shipping and Maritime	670,000,000	70,000,000	30,000,000	39,000,000	15,000,000	16,000,000

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1094 State Department for Housing & Urban Development

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1094100400 Kisumu Urban Project.	-	779,000,000	-	-	-	-
1094100401 Headquarters	-	779,000,000	-	-	-	-
1094100500 Kenya Municipal Programme II.	130,000,000	-	50,000,000	-	-	-
1094100501 Headquarters	130,000,000	-	50,000,000	-	-	-
1094100600 Kenya Informal Settlements Improvement Project.	210,000,000	1,850,000,000	-	-	-	-
1094100601 Headquarters	210,000,000	1,850,000,000	-	-	-	-
1094100700 National Slum Upgrading Project.	344,000,000	-	70,000,000	-	-	-
1094100701 Redevelopment of Soweto East-Zone (A) at Kibera	126,000,000	-	-	-	-	-
1094100702 Completion of Mavoko Sustainable Neighbourhood Project- Mlolongo	148,000,000	-	-	-	-	-
1094100706 National Slum upgrading and prevention policy	70,000,000	-	70,000,000	-	-	-
1094100900 National Secretariat for Human Settlement.	50,000,000	-	-	-	-	-
1094100901 National Secretariat for Human Settlement	50,000,000	-	-	-	-	-
1094101100 Civil Servant Housing Scheme Fund.	1,537,000,000	-	2,053,000,000	-	2,363,000,000	-
1094101101 Civil Servants Tenant Purchase Development in Shauri Moyo	37,000,000	-	37,000,000	-	37,000,000	-
1094101105 Disbursement of Loans to Civil Servants to purchase	1,500,000,000	-	2,016,000,000	-	2,326,000,000	-
1094101200 Maintenance of Government Pool Houses.	963,000,000	-	1,018,000,000	-	1,139,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1094 State Department for Housing & Urban Development

HEAD/ PROJECT	Kshs					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1094101203 Refurbishment of Government Residential Houses units	963,000,000	-	1,018,000,000	-	1,139,000,000	-
1094101400 Construction of Housing Units for National Police & Kenya Prison.	1,010,000,000	-	1,510,000,000	-	1,160,000,000	-
1094101401 Construction of Housing Units for National Police & Kenya Prison	1,010,000,000	-	1,510,000,000	-	1,160,000,000	-
1094101500 Rehabilitation of Storm water Drainage and Solid Waste Management.	166,000,000	-	85,000,000	-	-	-
1094101502 Rehabilitation & Reconstruction of Narok Stormwater Drainage Phase II	166,000,000	-	85,000,000	-	-	-
1094101600 Construction of Vision 2030 Flagship & ESP Markets.	105,000,000	-	217,000,000	-	400,000,000	-
1094101605 Completion of 79 No ESP Markets	105,000,000	-	217,000,000	-	400,000,000	-
1094101800 Nairobi Metropolitan Services Improvement Project (NAMSSIP).	300,000,000	2,850,000,000	300,000,000	-	300,000,000	-
1094101801 Nairobi Metropolitan Services Improvement Project (NAMSSIP)	300,000,000	2,850,000,000	300,000,000	-	300,000,000	-
1094102000 Construction of Oyugis Buspark.	143,000,000	-	-	-	-	-
1094102001 Construction of Oyugis Buspark	143,000,000	-	-	-	-	-
1094102100 Construction of Kerugoya Kutus stormwater drainage.	158,000,000	-	-	-	-	-
1094102101 Construction of Kerugoya Kutus stormwater drainage	158,000,000	-	-	-	-	-
1094102500 Construction of Chaka Market.	334,000,000	-	200,000,000	-	200,000,000	-
1094102501 Construction of Chaka Market	334,000,000	-	200,000,000	-	200,000,000	-
1094102700 Construction of Olenguruone Stadium.	100,000,000	-	162,000,000	-	65,000,000	-
1094102701 Construction of Olenguruone Stadium	100,000,000	-	162,000,000	-	65,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1094 State Department for Housing & Urban Development

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1094104100 Redevelopment of Westlands Market.	40,000,000	-	-	-	-	-
1094104101 Redevelopment of Westlands Market	40,000,000	-	-	-	-	-
1094105000 Kenya Urban Programme (KenUP).	100,000,000	11,861,000,000	400,000,000	6,590,000,000	550,000,000	6,804,000,000
1094105001 Kenya Urban Programme (KenUP)	100,000,000	11,861,000,000	400,000,000	6,590,000,000	550,000,000	6,804,000,000
1094105300 Construction of Affordable Housing Units.	1,010,000,000	-	2,447,000,000	-	2,537,000,000	-
1094105301 Construction of Affordable Housing Units	1,010,000,000	-	2,447,000,000	-	2,537,000,000	-
1094105400 Construction of Social Housing Units.	1,000,000,000	-	4,000,000,000	-	4,091,000,000	-
1094105401 Construction of Social Housing Units	1,000,000,000	-	4,000,000,000	-	4,091,000,000	-
1094105500 Development of Appropriate Building Materials & Tech (Rural Housing).	150,000,000	-	370,000,000	-	325,000,000	-
1094105501 Development of Appropriate Building Materials & Technology	150,000,000	-	370,000,000	-	325,000,000	-
1094105800 Construction of Gikomba Market.	205,000,000	-	405,000,000	-	500,000,000	-
1094105801 Construction of Gikomba Market	205,000,000	-	405,000,000	-	500,000,000	-
1094105900 Redevelopment of Githurai Market.	100,000,000	-	200,000,000	-	-	-
1094105901 Redevelopment of Githurai Market	100,000,000	-	200,000,000	-	-	-
1094106200 National Housing Development Fund.	5,000,000,000	-	500,000,000	-	500,000,000	-
1094106201 National Housing Development Fund - HQ	5,000,000,000	-	500,000,000	-	500,000,000	-
1094106300 Construction of 1.2KM Lukenya Sewerline.	24,000,000	-	-	-	-	-
1094106301 Construction of 1.2KM Lukenya Sewerline	24,000,000	-	-	-	-	-

**LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1094 State Department for Housing & Urban Development**

HEAD/PROJECT	Kshs					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
TOTAL FOR VOTE D1094 State Department for Housing & Urban Development	13,179,000,000	17,340,000,000	13,987,000,000	6,590,000,000	14,130,000,000	6,804,000,000

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1095 State Department for Public Works

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1095100100 Construction & Completion of Stalled Government Buildings.						
1095100101 Migori District Headquarters Phase I	734,393,895	-	591,831,221	-	77,737,000	-
1095100102 Medical Training Centre Kabarnet	-	-	108,817,374	-	77,737,000	-
1095100103 Kibish Police Station & GSU Base Camp + Divisional	25,994,165	-	53,799,498	-	-	-
1095100105 Mathare Nyayo Hospital	621,575,098	-	22,949,654	-	-	-
1095100106 Voi Pool Housing	52,625,602	-	406,264,695	-	-	-
1095100117 West Park Police Housing	14,825,021	-	-	-	-	-
1095100119 Mitihani House Phase V Project	19,374,009	-	-	-	-	-
1095100400 Construction of Foot Bridges.						
1095100405 Mayoni-Nanyeni footbridge	8,500,000	-	-	-	-	-
1095100406 Isongo-Makunga footbridge	2,400,000	-	-	-	-	-
1095100417 Footbridge in alego usonga and kawere	1,500,000	-	-	-	-	-
1095100438 Kitutu Chache Footbridge	1,000,000	-	-	-	-	-
	3,600,000	-	-	-	-	-
1095100500 ESP District Headquarters.						
1095100502 Mumoni	68,899,861	-	320,466,684	-	-	-
1095100503 Nyandarua West	-	-	20,400,000	-	-	-
	-	-	44,200,000	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1095 State Department for Public Works

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1095100505 Githunguri	-	-	23,700,000	-	-	-
1095100507 Laikipia Central	6,400,000	-	-	-	-	-
1095100509 Kenyenia	7,000,000	-	-	-	-	-
1095100510 Kasarani	8,408,861	-	20,791,139	-	-	-
1095100514 Kiemi West	-	-	14,400,000	-	-	-
1095100515 Kabete	9,691,000	-	-	-	-	-
1095100526 Gatundu	-	-	8,400,000	-	-	-
1095100530 Bungoma North	14,400,000	-	-	-	-	-
1095100531 Nyakach	-	-	30,000,000	-	-	-
1095100532 Langata	1,000,000	-	-	-	-	-
1095100533 Kamukunji	-	-	37,700,000	-	-	-
1095100537 Fafi	-	-	19,100,000	-	-	-
1095100548 Murang'a West	-	-	23,975,545	-	-	-
1095100551 Nandi South	-	-	14,800,000	-	-	-
1095100555 Kisumu Town West	12,000,000	-	10,600,000	-	-	-
1095100561 Marakwet East	-	-	15,200,000	-	-	-
1095100565 Mandera North	10,000,000	-	13,200,000	-	-	-
1095100568 Bunyala District Headquarters	-	-	24,000,000	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1095 State Department for Public Works

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1095100600 Construction of County Headquarters.						
1095100601 Istolo	503,152,184	-	341,806,475	-	-	-
1095100602 Lamu	125,000,000	-	109,084,900	-	-	-
1095100603 Nyandarua	125,000,000	-	69,238,326	-	-	-
1095100604 Tana River	125,000,000	-	68,045,849	-	-	-
1095100605 Tharaka Nithi	3,152,184	-	95,437,400	-	-	-
1095100700 County /Sub-County Works Offices.						
1095100705 Supplies Branch	87,436,231	-	130,888,769	-	160,000,000	-
1095100706 Works Building, Nairobi	39,100,000	-	62,000,000	-	-	-
1095100710 Refurbishment of Regional Works Office - Kakamega	48,336,231	-	28,888,769	-	-	-
1095100714 Refurbishment of Regional Works Office - Mombasa	-	-	20,000,000	-	-	-
1095100800 Construction of Shimoni Fisheries Jetty.						
1095100801 Construction of Shimoni Fisheries Jetty	-	-	100,000,000	-	200,000,000	-
1095101000 Construction of Lamu Sea Wall.						
1095101001 Construction of Lamu Sea Wall	-	-	100,000,000	-	200,000,000	-
1095101100 Construction Mbwajumwali Sea Wall.						
1095101101 Construction Mbwajumwali Sea Wall	-	-	51,749,206	-	189,250,794	-
1095101200 Construction of New Mokowe Jetty.						
1095101200 Construction of New Mokowe Jetty.	163,517,829	-	285,700,000	-	217,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1095 State Department for Public Works

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1095101201 Construction of New Mokowe Jetty	163,517,829	-	285,700,000	-	-	-
1095101300 Siyu Jetty.	-	-	122,000,000	-	188,749,206	-
1095101301 Siyu Jetty	-	-	122,000,000	-	188,749,206	-
1095101400 Rehabilitation of Mtangawanda Jetty.	45,000,000	-	22,468,736	-	-	-
1095101401 Rehabilitation of Mtangawanda Jetty	45,000,000	-	22,468,736	-	-	-
1095101500 Reconstruction of Lamu Terminal Jetty Access.	5,000,000	-	5,000,000	-	-	-
1095101501 Reconstruction of Lamu Terminal Jetty Access	5,000,000	-	5,000,000	-	-	-
1095101600 Rehabilitation of Manda Jetty.	15,000,000	-	19,000,000	-	-	-
1095101601 Rehabilitation of Manda Jetty	15,000,000	-	19,000,000	-	-	-
1095101700 Renovation & Equipping the National Building Inspectorate.	141,500,000	-	206,138,909	-	300,000,000	-
1095101701 Renovation & Equipping the National Building Inspectorate	141,500,000	-	206,138,909	-	300,000,000	-
1095101800 Building and Construction Materials Survey.	40,600,000	-	100,000,000	-	181,263,000	-
1095101801 Building and Construction Materials Survey	40,600,000	-	100,000,000	-	181,263,000	-
1095101900 Reconstruction of Bombi - Kisiki footbridge.	20,000,000	-	49,275,000	-	-	-
1095101901 Reconstruction of Bombi - Kisiki footbridge	20,000,000	-	49,275,000	-	-	-
1095102000 Reconstruction of Shakahola - Hawewanje footbridge.	20,000,000	-	38,175,000	-	-	-
1095102001 Reconstruction of Shakahola - Hawewanje footbridge	20,000,000	-	38,175,000	-	-	-
1095102200 Completion of MoW Sports Club.	82,000,000	-	53,500,000	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1095 State Department for Public Works

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1095102201 Completion of MoW Sports Club	82,000,000	-	53,500,000	-	-	-
1095103400 National Construction Authority.	168,000,000	-	168,000,000	-	168,000,000	-
1095103401 National Construction Authority	168,000,000	-	168,000,000	-	168,000,000	-
TOTAL FOR VOTE D1095 State Department for Public Works	2,103,000,000	-	2,649,000,000	-	2,696,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1107 Ministry of Water and Sanitation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1107100100 Kisii Water Supply And Sanitation Project (Bunyunyu Dam).						
1107100101 Headquarters	20,000,000	50,000,000	403,000,000	-	600,000,000	-
	20,000,000	50,000,000	403,000,000	-	600,000,000	-
1107100200 Water & Sanitation Programme.						
1107100201 Headquarters	-	65,000,000	-	-	-	-
	-	65,000,000	-	-	-	-
1107100600 Rehabilitation of Water and Sanitation - Kirandich.						
1107100601 Headquarters	20,000,000	100,000,000	500,000,000	300,000,000	500,000,000	300,000,000
	20,000,000	100,000,000	500,000,000	300,000,000	500,000,000	300,000,000
1107100800 Water Sector Development (Lake Victoria South).						
1107100801 Headquarters	65,000,000	800,000,000	70,000,000	800,000,000	-	125,000,000
	65,000,000	800,000,000	70,000,000	800,000,000	-	125,000,000
1107100900 Water Sector Development (Support WSTF).						
1107100901 Headquarters	30,000,000	-	84,000,000	-	-	-
	30,000,000	-	84,000,000	-	-	-
1107101000 Nairobi Water Distribution Network.						
1107101001 Headquarters	80,000,000	800,000,000	52,000,000	750,000,000	-	-
	80,000,000	800,000,000	52,000,000	750,000,000	-	-
1107101100 Nairobi Satellite Towns Water and Sanitation Program.						
1107101101 Headquarters	100,000,000	500,000,000	96,000,000	400,000,000	57,000,000	600,000,000
	100,000,000	500,000,000	96,000,000	400,000,000	57,000,000	600,000,000
1107101300 Extension Of Nairobi Water Supply (Northern Collector).						
1107101301 Headquarters	931,300,000	1,700,000,000	200,000,000	1,900,000,000	200,000,000	1,780,000,000
	931,300,000	1,700,000,000	200,000,000	1,900,000,000	200,000,000	1,780,000,000

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1107 Ministry of Water and Sanitation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1107101400 The Project For Management Of NonRevenue Water In Kenya. 1107101401 Headquarters	70,000,000	25,000,000	70,000,000	-	-	-
1107101500 The Project On Capacity Development For Effective Flood Management. 1107101501 Headquarters	-	30,000,000	-	30,000,000	-	22,000,000
1107101600 Water & Sanitation Services & Improvement Project (Athi WSB). 1107101601 Athi Water Services Board	270,000,000	1,905,000,000	100,000,000	2,000,000,000	100,000,000	1,800,000,000
1107101602 Lake Victoria North Water Services Board	150,000,000	1,775,000,000	100,000,000	2,000,000,000	100,000,000	1,800,000,000
1107101603 Coastal Water Services Board	60,000,000	30,000,000	-	-	-	-
1107101700 Water Security and Climate Resilience (Project Advanced). 1107101702 Kenya Water Security Climate Resilience Project (KWSCRCP)	1,350,000,000	4,273,350,000	1,500,000,000	7,150,000,000	1,000,000,000	7,100,000,000
1107101703 Coastal Region Water Security & Climate Resilience Project (CRWSCRCP)	700,000,000	2,073,350,000	500,000,000	2,950,000,000	500,000,000	2,900,000,000
1107101900 Kenya Urban Water And Sanitation OBA Project. 1107101901 Headquarters	650,000,000	2,200,000,000	1,000,000,000	4,200,000,000	500,000,000	4,200,000,000
1107102000 Lake Victoria Water Supply & Sanitation Programme Phase II. 1107102001 Headquarters	80,000,000	800,000,000	-	-	-	-
1107102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro. 1107102101 Headquarters	30,000,000	-	44,000,000	-	-	-
	30,000,000	-	44,000,000	-	-	-
	170,000,000	-	-	-	-	-
	170,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1107 Ministry of Water and Sanitation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1107102200 Small Towns and Rural WSS.						
1107102203 TANATHI Water Services Board	110,000,000	-	-	-	-	-
	110,000,000	-	-	-	-	-
1107102300 Garissa Sewerage Project.						
1107102301 Headquarters	138,000,000	-	147,000,000	-	-	-
	138,000,000	-	147,000,000	-	-	-
1107102400 Rehabilitation Of Water Supply And Sewerage For Oloitokitok Town.						
1107102401 Headquarters	38,000,000	200,000,000	28,000,000	200,000,000	-	-
	38,000,000	200,000,000	28,000,000	200,000,000	-	-
1107102600 Upper Tana Natural Resources Management Project.						
1107102601 Headquarters	250,000,000	800,000,000	100,000,000	460,000,000	100,000,000	-
	250,000,000	800,000,000	100,000,000	460,000,000	100,000,000	-
1107102700 Itare Dam Water Project.						
1107102701 Itare Dam Water Project - Headquarters	-	100,000,000	-	2,000,000,000	-	2,500,000,000
	-	100,000,000	-	2,000,000,000	-	2,500,000,000
1107102800 Kajiado Rural Water Supply.						
1107102801 Kajiado Rural Water Supply - Headquarters	-	105,000,000	-	-	-	-
	-	105,000,000	-	-	-	-
1107103200 Kisumu water supply LTAP1.						
1107103201 Kisumu water supply	47,000,000	-	-	-	-	-
	47,000,000	-	-	-	-	-
1107103300 Migori- Homa bay Wastewater (Trilateral Program).						
1107103301 Migori- Homa bay Wastewater (Trilateral Program)	10,000,000	50,000,000	60,000,000	500,000,000	70,000,000	600,000,000
	10,000,000	50,000,000	60,000,000	500,000,000	70,000,000	600,000,000
1107103400 Kisumu water supply LVWATSAN.						
1107103401 Kisumu water supply	30,000,000	450,000,000	110,000,000	500,000,000	200,000,000	500,000,000
	30,000,000	450,000,000	110,000,000	500,000,000	200,000,000	500,000,000

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1107 Ministry of Water and Sanitation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1107103500 Water Harvesting Program (LYSWSB).						
1107103501 Water Harvesting Program (LYSWSB)	45,000,000	-	80,000,000	-	80,000,000	-
1107103600 Athi River Restoration Programme.						
1107103601 Athi River Restoration Programme	20,000,000	-	30,000,000	-	50,000,000	-
1107103700 Drilling of Exploratory Boreholes for Turkana.						
1107103701 Drilling of Exploratory Boreholes for Turkana	20,000,000	-	30,000,000	-	50,000,000	-
1107103800 Development & Implementation of Sub Catchment Management Plans.						
1107103801 Development & Implementation of Sub Catchment Management Plans	50,000,000	-	40,000,000	-	40,000,000	-
1107103900 Construction and Rehabilitation of Water Resource Monitoring Station.						
1107103901 Construction and Rehabilitation of Water Resource Monitoring Station	50,000,000	-	1,050,000,000	-	150,000,000	-
1107104000 Water Abstraction and Pollution Control Surveys.						
1107104001 Water Abstraction and Pollution Control Surveys	50,000,000	-	40,000,000	-	50,000,000	-
1107104100 Kikuyu Springs Groundwater Conservation.						
1107104101 Kikuyu Springs Groundwater Conservation	20,000,000	-	30,000,000	-	40,000,000	-
1107104200 Lamu Groundwater Conservation.						
1107104201 Lamu Groundwater Conservation	40,000,000	-	30,000,000	-	50,000,000	-
1107104400 Kiambere -Mwingi Water Supply and sanitation project.						
	5,000,000	50,000,000	25,000,000	300,000,000	-	300,000,000

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1107 Ministry of Water and Sanitation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1107104401 Kiambere -Mwingi Water Supply and sanitation project	5,000,000	50,000,000	25,000,000	300,000,000	-	300,000,000
1107104700 Masinga-Ikalakala-Ikaatine Water Supply Project.	70,000,000	-	60,000,000	-	140,000,000	-
1107104701 Masinga-Ikalakala-Ikaatine Water Supply Project	70,000,000	-	60,000,000	-	140,000,000	-
1107104800 Drilling and equipping of 40 no. boreholes.	35,000,000	-	90,000,000	-	75,000,000	-
1107104801 Drilling and equipping of 40 no. boreholes	35,000,000	-	90,000,000	-	75,000,000	-
1107104900 Up-scaling of Basic Sanitation for the Urban Poor (UBSUP).	20,000,000	70,000,000	20,000,000	-	20,000,000	-
1107104901 Up-scaling of Basic Sanitation for the Urban Poor (UBSUP)	20,000,000	70,000,000	20,000,000	-	20,000,000	-
1107105000 Water Supply and Sanitation for the Urban Poor.	85,000,000	250,000,000	-	-	-	-
1107105001 Water Supply and Sanitation for the Urban Poor	85,000,000	250,000,000	-	-	-	-
1107105100 Support to Equitable Access to quality water.	50,000,000	10,000,000	74,000,000	-	400,000,000	-
1107105101 Support to Equitable Access to quality water	50,000,000	10,000,000	74,000,000	-	400,000,000	-
1107105200 Green Growth and Employment Creation-Access to and Management of the.	80,000,000	730,000,000	-	-	-	-
1107105201 Green Growth and Employment Creation-Access to and Management of the	80,000,000	730,000,000	-	-	-	-
1107105300 Vihiga Cluster Project-Belgium funding .	20,000,000	150,000,000	30,000,000	82,000,000	-	-
1107105301 Vihiga Cluster Project-Belgium funding	20,000,000	150,000,000	30,000,000	82,000,000	-	-
1107105800 Kenya Groundwater mapping Program.	95,000,000	-	200,000,000	-	400,000,000	-
1107105801 Kenya Groundwater mapping Program	95,000,000	-	200,000,000	-	400,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1107 Ministry of Water and Sanitation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1107105900 Project on Sustainable development Lake Turkana and its River Basin.	50,000,000	-	60,000,000	-	75,000,000	-
1107105901 Project on Sustainable development Lake Turkana and its River Basin	50,000,000	-	60,000,000	-	75,000,000	-
1107106000 Installation of National Water quality monitoring network stations.	14,000,000	-	27,000,000	-	40,000,000	-
1107106001 Installation of National Water quality monitoring network stations	14,000,000	-	27,000,000	-	40,000,000	-
1107106100 Installation of Hydrometeorological network under IGAD-HYCOS Hydr.	20,000,000	-	30,000,000	-	40,000,000	-
1107106101 Installation of Hydrometeorological network under IGAD-HYCOS Hydr	20,000,000	-	30,000,000	-	40,000,000	-
1107106200 Water Sector Reform Programme.	120,000,000	-	120,000,000	-	95,000,000	-
1107106201 Water Sector Reform Programme GIZ	120,000,000	-	120,000,000	-	95,000,000	-
1107106300 Maua water and drainage project.	500,000,000	-	-	-	-	-
1107106301 Maua water and drainage project	500,000,000	-	-	-	-	-
1107106900 Kocholia Trans-boundary Multipurpose Project.	70,000,000	-	1,080,000,000	-	495,000,000	-
1107106901 Kocholia Trans-boundary Multipurpose Project	70,000,000	-	1,080,000,000	-	495,000,000	-
1107107000 Isiolo Water and Sanitation Project.	89,000,000	-	-	-	-	-
1107107001 Isiolo Water and Sanitation Project	89,000,000	-	-	-	-	-
1107107100 Nairobi Metro Area Bulk Water Sources- Ruiru II Dam.	50,000,000	4,300,000,000	200,000,000	1,500,000,000	200,000,000	1,000,000,000
1107107101 Nairobi Metro Area Bulk Water Sources- Ruiru II Dam	50,000,000	4,300,000,000	200,000,000	1,500,000,000	200,000,000	1,000,000,000
1107107400 Mavoko Water Supply.	105,000,000	650,000,000	15,000,000	400,000,000	-	500,000,000

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1107 Ministry of Water and Sanitation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1107107401 Mavoko Water Supply	105,000,000	650,000,000	15,000,000	400,000,000	-	500,000,000
1107107600 Construction of Water Resource Center.	49,000,000	-	50,000,000	-	-	-
1107107601 Construction of Water Resource Center	49,000,000	-	50,000,000	-	-	-
1107107700 Geo-Equipping of Resource Center.	35,000,000	-	-	-	-	-
1107107701 Geo-Equipping of Resource Center	35,000,000	-	-	-	-	-
1107107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift .	450,000,000	1,500,000,000	290,000,000	2,100,000,000	350,000,000	2,100,000,000
1107107801 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift V	450,000,000	1,500,000,000	290,000,000	2,100,000,000	350,000,000	2,100,000,000
1107107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana.	400,000,000	1,700,000,000	300,000,000	2,100,000,000	400,000,000	2,100,000,000
1107107901 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana	400,000,000	1,700,000,000	300,000,000	2,100,000,000	400,000,000	2,100,000,000
1107108100 Thika & Githunguri Water and Sanitation Project.	10,000,000	23,000,000	17,000,000	-	-	-
1107108101 Thika & Githunguri Water and Sanitation Project	10,000,000	23,000,000	17,000,000	-	-	-
1107108200 Wote Water Supply & Sanitation Project.	45,000,000	-	100,000,000	-	60,000,000	-
1107108201 Wote Water Supply & Sanitation Project	45,000,000	-	100,000,000	-	60,000,000	-
1107108700 Flood Control Works.	240,000,000	-	200,000,000	-	412,000,000	-
1107108701 Flood Control Works	240,000,000	-	200,000,000	-	412,000,000	-
1107108900 Construction of office block.	228,000,000	-	11,000,000	-	-	-
1107108901 Construction of office block	228,000,000	-	11,000,000	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1107 Ministry of Water and Sanitation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1107109000 Chemususu Dam Water Supply Project .	700,000,000	-	450,000,000	-	1,135,000,000	-
1107109001 Chemususu Dam Water Supply Project	700,000,000	-	450,000,000	-	1,135,000,000	-
1107109400 Development of Regulatory systems.	33,000,000	-	-	-	-	-
1107109401 Development of Regulatory systems	33,000,000	-	-	-	-	-
1107109500 Soy-Kosachei. Water Project.	5,000,000	-	20,000,000	-	-	-
1107109501 Soy-Kosachei Water Project	5,000,000	-	20,000,000	-	-	-
1107109700 Siyoi-Muruny Water Project.	1,000,000,000	-	1,641,000,000	-	1,500,000,000	-
1107109701 Siyoi-Muruny Water Project	1,000,000,000	-	1,641,000,000	-	1,500,000,000	-
1107109900 Ithanga Water Supply.	28,000,000	800,000,000	10,000,000	280,000,000	-	-
1107109901 Ithanga Water Supply	28,000,000	800,000,000	10,000,000	280,000,000	-	-
1107110000 West Karachuonyo Water Supply.	14,000,000	-	-	-	-	-
1107110001 West Karachuonyo Water Supply	14,000,000	-	-	-	-	-
1107110800 Kaptumo Water Supply Project.	45,000,000	-	30,000,000	-	27,000,000	-
1107110801 Kaptumo Water Supply Project	45,000,000	-	30,000,000	-	27,000,000	-
1107110900 Kaboro Water Supply Project.	30,000,000	-	52,000,000	-	-	-
1107110901 Kaboro Water Supply Project	30,000,000	-	52,000,000	-	-	-
1107111400 Kenya Towns Sustainable Water Supply & Sanitation Programme - Athi.	350,000,000	1,800,000,000	300,000,000	2,100,000,000	300,000,000	2,300,000,000
1107111401 Kenya Towns Sustainable Water Supply & Sanitation Programme - Athi	350,000,000	1,800,000,000	300,000,000	2,100,000,000	300,000,000	2,300,000,000

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1107 Ministry of Water and Sanitation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1107111700 Karimenu II Dam Water Supply Project.	2,200,000,000	2,000,000,000	375,000,000	2,000,000,000	240,000,000	1,500,000,000
1107111701 Karimenu II Dam Water Supply Project	2,200,000,000	2,000,000,000	375,000,000	2,000,000,000	240,000,000	1,500,000,000
1107111800 Lake Nakuru Biodiversity Conservation Project.	50,000,000	150,000,000	110,000,000	300,000,000	150,000,000	600,000,000
1107111801 Lake Nakuru Biodiversity Conservation Project	50,000,000	150,000,000	110,000,000	300,000,000	150,000,000	600,000,000
1107112000 WASH Access and Utilisation..	-	41,537,900	-	-	-	-
1107112001 WASH Access and Utilisation	-	41,537,900	-	-	-	-
1107112300 Ending Drought Emergencies: Support To Drought Risk Management.	80,000,000	630,000,000	64,000,000	-	-	-
1107112301 Ending Drought Emergencies: Climate-Proofed Infrastructure	80,000,000	630,000,000	64,000,000	-	-	-
1107112700 Water and Sanitation Development Project (WSDP).	58,700,000	3,850,000,000	606,000,000	2,600,000,000	345,000,000	3,700,000,000
1107112701 Water and Sanitation Development Project (WSDP)	58,700,000	3,850,000,000	606,000,000	2,600,000,000	345,000,000	3,700,000,000
1107113100 Mathira Water Supply Project.	45,000,000	-	295,000,000	-	495,000,000	-
1107113101 Mathira Water Supply Project	45,000,000	-	295,000,000	-	495,000,000	-
1107113300 Nairobi city regeneration Programme.	895,000,000	-	600,000,000	-	399,000,000	-
1107113301 Nairobi city regeneration Programme	895,000,000	-	600,000,000	-	399,000,000	-
1107113500 Homa Bay Water Supply Improvement Project.	20,000,000	200,000,000	40,000,000	250,000,000	17,000,000	270,000,000
1107113501 Homa Bay Water Supply Improvement Project	20,000,000	200,000,000	40,000,000	250,000,000	17,000,000	270,000,000
1107113800 Naivasha Industrial Park Water Supply Project.	500,000,000	-	-	-	-	-
1107113801 Naivasha Industrial Park Water Supply Project	500,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1107 Ministry of Water and Sanitation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1107114100 Dongo Kundu Water Spply Project.	120,000,000	-	160,000,000	-	100,000,000	-
1107114101 Dongo Kundu Water Spply Project	120,000,000	-	160,000,000	-	100,000,000	-
1107114200 Saudi Water Fund for Development.	-	200,000,000	-	200,000,000	-	200,000,000
1107114201 Saudi Water Fund for Development	-	200,000,000	-	200,000,000	-	200,000,000
1107114600 Yamo Dam.	50,000,000	-	674,000,000	-	116,000,000	-
1107114601 Yamo Dam	50,000,000	-	674,000,000	-	116,000,000	-
1107114900 Rehabilitation of Water Supplies - Rift Valley Water Services Board.	45,000,000	-	-	-	-	-
1107114901 Rehabilitation of Water Supplies - Rift Valley Water Services Board	45,000,000	-	-	-	-	-
1107115200 Thwake MultiPurpose Water Development Program Phase I.	1,798,000,000	4,100,000,000	1,508,000,000	2,100,000,000	3,646,000,000	1,100,000,000
1107115201 Headquarters	1,798,000,000	4,100,000,000	1,508,000,000	2,100,000,000	3,646,000,000	1,100,000,000
1107115400 National Water Harvesting and Ground Water Exploitation.	900,000,000	-	1,000,000,000	-	1,293,000,000	-
1107115401 National Water Harvesting and Ground Water Exploitation	900,000,000	-	1,000,000,000	-	1,293,000,000	-
1107115500 Water for Schools.	400,000,000	-	500,000,000	-	450,000,000	-
1107115501 Water for Schools	400,000,000	-	500,000,000	-	450,000,000	-
1107115600 Improvement of Drinking Water & Sanitation Systems in Mombasa.	30,000,000	70,000,000	680,000,000	400,000,000	700,000,000	800,000,000
1107115601 Improvement of Drinking Water & Sanitation Systems in Mombasa	30,000,000	70,000,000	680,000,000	400,000,000	700,000,000	800,000,000
1107115800 Cross-County Bulk Water & Sanitation Services Improvement Programme.	3,000,000,000	-	3,000,000,000	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1107 Ministry of Water and Sanitation

HEAD/PROJECT	Kshs					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1107115801 Maragua B in Muranga County	1,000,000,000	-	1,030,000,000	-	-	-
1107115802 Karemeno in Nyeri and Laikipia Counties	1,540,000,000	-	1,510,000,000	-	-	-
1107115803 Wiyumirine in Laikipia and Nyandarua Counties	460,000,000	-	460,000,000	-	-	-
1107115900 Igembe North Water Supply Project.	30,000,000	-	30,000,000	-	30,000,000	-
1107115901 Igembe North Water Supply Project	30,000,000	-	30,000,000	-	30,000,000	-
TOTAL FOR VOTE D1107 Ministry of Water and Sanitation	19,496,000,000	36,027,887,900	20,038,000,000	33,702,000,000	17,482,000,000	31,797,000,000

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1108 Ministry of Environment and Forestry

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1108100200 Lake Victoria Environment Management Project (LVEMP Phase II).						
1108100201 Headquarters	26,000,000	100,000,000	26,000,000	-	26,000,000	-
	26,000,000	100,000,000	26,000,000	-	26,000,000	-
1108100500 Low Emission And Climate Resilient Development In Kenya.						
1108100501 Headquarters	-	100,000,000	-	260,000,000	-	260,000,000
	-	100,000,000	-	260,000,000	-	260,000,000
1108100600 Phasing out Ozone Depleting Substances Project Operationalized..						
1108100601 Headquarters	1,000,000	15,000,000	1,000,000	15,000,000	1,000,000	15,000,000
	1,000,000	15,000,000	1,000,000	15,000,000	1,000,000	15,000,000
1108100700 Support to Kenya for the Revision of the NBSAPs and Development of F.						
1108100701 Headquarters	5,000,000	9,090,900	5,000,000	-	5,000,000	-
	5,000,000	9,090,900	5,000,000	-	5,000,000	-
1108100800 Green Innovation Award Project-NetFund.						
1108100801 Green Innovation Award - Headquarters	40,000,000	-	45,000,000	-	45,000,000	-
	40,000,000	-	45,000,000	-	45,000,000	-
1108101000 Purchase of digital instrument.						
1108101001 Purchase of digital instrument - Headquarters	162,000,000	-	174,000,000	-	160,000,000	-
	162,000,000	-	174,000,000	-	160,000,000	-
1108101100 Upper Wind Observation Station Network.						
1108101101 Upper Wind Observation Station Network - Headquarters	85,000,000	-	71,000,000	-	76,000,000	-
	85,000,000	-	71,000,000	-	76,000,000	-
1108101200 High Performance Computing Platform.						
1108101201 High Performance Computing Platform - Headquarters	80,000,000	-	115,000,000	-	68,000,000	-
	80,000,000	-	115,000,000	-	68,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1108 Ministry of Environment and Forestry

HEAD/PROJECT	Kshs					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1108101300 Climate Database Management System.	45,000,000	-	38,000,000	-	33,000,000	-
1108101301 Climate Database Management System - Headquarters	45,000,000	-	38,000,000	-	33,000,000	-
1108101400 Tidal Gauges Network.	20,000,000	-	40,000,000	-	100,000,000	-
1108101401 Tidal Gauges Network - Headquarters	20,000,000	-	40,000,000	-	100,000,000	-
1108101500 Acquisition of CAT 3 Airport Weather Observing System-AWOS-Phase III.	164,000,000	-	168,000,000	-	150,000,000	-
1108101501 Acquisition & Installation of CAT 3 AWOS - Phase III - Headquarters	164,000,000	-	168,000,000	-	150,000,000	-
1108101600 Acquisition of CAT 3 Automatic Weather Stations (AWS) - Phase IV.	42,000,000	-	60,000,000	-	37,000,000	-
1108101601 Acquisition of CAT 3 AWS - Phase IV - Headquarters	42,000,000	-	60,000,000	-	37,000,000	-
1108101700 Integrated Hydro-Meteorological Information & Decision Support System.	76,000,000	-	68,000,000	-	72,000,000	-
1108101701 Integrated Hydro-Meteorological Decision Support System- Headquarters	76,000,000	-	68,000,000	-	72,000,000	-
1108101800 Weather Radar Surveillance Network.	126,000,000	-	270,000,000	-	340,000,000	-
1108101801 Weather Radar Surveillance Network - Headquarters	126,000,000	-	270,000,000	-	340,000,000	-
1108101900 RANET-Kenya Community Radio (PHASE III).	210,000,000	-	195,000,000	-	210,000,000	-
1108101901 RANET-Kenya Community Radio (PHASE III) - Headquarters	210,000,000	-	195,000,000	-	210,000,000	-
1108102000 Nairobi River Rehabilitation and Restoration Programme.	110,000,000	-	151,000,000	-	151,000,000	-
1108102001 Nairobi River Rehabilitation and Restoration Programme - Headquarters	110,000,000	-	151,000,000	-	151,000,000	-
1108102100 Urban Rivers Rehabilitation Project.	70,000,000	-	310,000,000	-	310,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1108 Ministry of Environment and Forestry

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1108102101 Urban Rivers Rehabilitation Project - Headquarters	70,000,000	-	310,000,000	-	310,000,000	-
1108102200 Green Growth & Employment.	33,000,000	201,000,000	73,000,000	-	73,000,000	-
1108102201 Green Growth & Employment - Headquarters	22,000,000	-	42,000,000	-	42,000,000	-
1108102203 Green Growth - NEMA	11,000,000	201,000,000	31,000,000	-	31,000,000	-
1108102300 Construction of Centres of excellence and innovation on environment.	10,000,000	-	95,000,000	-	95,000,000	-
1108102301 Centres for excellence and Innovation on environment - Headquarters	10,000,000	-	95,000,000	-	95,000,000	-
1108102400 Imarisha Lake Naivasha Catchment Management in Kenya.	140,000,000	-	140,000,000	-	140,000,000	-
1108102401 Imarisha Lake Naivasha Catchment Management in Kenya	140,000,000	-	140,000,000	-	140,000,000	-
1108102500 Sound Chemicals Management Mainstreaming & UPOFs Reduction in Kenya.	30,000,000	117,000,000	50,000,000	-	50,000,000	-
1108102501 Sound Chemicals Management Mainstreaming & UPOFs Reduction in Kenya	30,000,000	117,000,000	50,000,000	-	50,000,000	-
1108102600 Urban Pollution Monitoring Station Network.	20,000,000	-	20,000,000	-	21,000,000	-
1108102601 Urban Pollution Monitoring Station Network	20,000,000	-	20,000,000	-	21,000,000	-
1108102800 Implementation of National Green Economy Strategy through Low Carbon.	13,000,000	-	13,000,000	-	13,000,000	-
1108102801 Implementation of National Green Economy Strategy through Low Carbon	13,000,000	-	13,000,000	-	13,000,000	-
1108103000 National Solid Waste Management.	40,000,000	-	40,000,000	-	40,000,000	-
1108103001 National Solid Waste Management	40,000,000	-	40,000,000	-	40,000,000	-
1108103100 Establishment of National Environment Laboratory.	20,000,000	-	40,000,000	-	40,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1108 Ministry of Environment and Forestry

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1108103101 Establishment of National Environment Laboratory	20,000,000	-	40,000,000	-	40,000,000	-
1108103200 Suswa Lake Magadi - Migori Environment Restoration Project.	71,000,000	-	71,000,000	-	71,000,000	-
1108103201 Suswa Lake Magadi - Migori Environment Restoration Project	71,000,000	-	71,000,000	-	71,000,000	-
1108103300 National Action Plan for Artisanal Small-Scale Gold Mining.	-	19,000,000	-	19,000,000	-	19,000,000
1108103301 National Action Plan for Artisanal Small-Scale Gold Mining	-	19,000,000	-	19,000,000	-	19,000,000
1108103400 Development Of Drought Tolerant Trees for Adaptation to Climate Chan.	-	470,352,500	-	-	-	-
1108103401 Headquarters	-	470,352,500	-	-	-	-
1108103500 System for Land-Based Emissions Estimation in Kenya (SLEEK).	10,000,000	-	10,000,000	-	10,000,000	-
1108103501 System for Land-Based Emissions Estimation in Kenya (SLEEK) - HQ	10,000,000	-	10,000,000	-	10,000,000	-
1108103600 Kenya's Water Tower Protection & Climate Change (WaTER) Programme.	30,000,000	1,279,000,000	30,000,000	1,279,000,000	54,000,000	1,279,000,000
1108103601 Kenya's Water Tower Protection & Climate Change (WaTER) Programme- HQ	30,000,000	1,279,000,000	30,000,000	1,279,000,000	54,000,000	1,279,000,000
1108103700 Forest Irrigation Climate and Green Energy PROJECT (FICaGE).	45,000,000	-	45,000,000	-	45,000,000	-
1108103701 Forest Irrigation Climate and Green Energy PROJECT (FICaGE) - HQ	45,000,000	-	45,000,000	-	45,000,000	-
1108103800 Construction of Farmers Resource Centre- Migori.	20,000,000	-	20,000,000	-	20,000,000	-
1108103801 Construction of Farmers Resource Centre- Migori - HQ	20,000,000	-	20,000,000	-	20,000,000	-
1108103900 Construction of Farmers Resource Centre- Taita Taveta.	43,000,000	-	43,000,000	-	43,000,000	-
1108103901 Construction of Farmers Resource Centre- Taita Taveta - HQ	43,000,000	-	43,000,000	-	43,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1108 Ministry of Environment and Forestry

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1108104000 Construction of Glass houses- Regional Centres (Green houses).						
1108104001 Construction of Glass houses- Regional Centres (Green houses) - HQ	20,000,000	-	20,000,000	-	20,000,000	-
1108104100 Installation of water hydrants in Muguga and Kitui Centres.						
1108104101 Installation of water hydrants in Muguga and Kitui Centres - HQ	5,000,000	-	5,000,000	-	5,000,000	-
1108104200 Development of TIVA forest as a centre of excellence for dryland.						
1108104201 Development of TIVA forest as a centre of excellence for dryland - HQ	10,000,000	-	10,000,000	-	10,000,000	-
1108104300 Development of forest research technologies.						
1108104301 Development of forest research technologies	55,000,000	-	55,000,000	-	55,000,000	-
1108104500 Natural Forestry Programme.						
1108104501 Natural Forestry Programme - HQ	100,000,000	-	100,000,000	-	100,000,000	-
1108104600 Forest Plantations.						
1108104601 Forest Plantations	200,000,000	-	209,000,000	-	220,000,000	-
1108104700 Farm and Dryland Forest Development.						
1108104701 Farm and Dryland Forest Development - HQ	114,000,000	-	114,000,000	-	114,000,000	-
1108104800 Forest rangers Camps Rehabilitation.						
1108104801 Forest rangers Camps Rehabilitation - HQ	95,000,000	-	95,000,000	-	95,000,000	-
1108104900 Forest roads.						
1108104901 Forest roads - HQ	110,000,000	-	120,000,000	-	120,000,000	-
	110,000,000	-	120,000,000	-	120,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1108 Ministry of Environment and Forestry

HEAD/PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1108105000 Capacity Development Project for Sustainable Forest Management.	89,000,000	335,000,000	89,000,000	388,000,000	89,000,000	388,000,000
1108105001 Capacity Development Project for Sustainable Forest Management - HQ	89,000,000	335,000,000	89,000,000	388,000,000	89,000,000	388,000,000
1108105100 Mitigation & Management of Soil Loss-Under Kenya Water Towers Agency.	159,000,000	-	159,000,000	-	179,000,000	-
1108105101 Mitigation & Management of Soil Loss-Under Kenya Water Towers Agency	159,000,000	-	159,000,000	-	179,000,000	-
1108105200 Forest Fire Protection Management Project.	40,000,000	-	40,000,000	-	60,000,000	-
1108105201 Forest Fire Protection Management Project	40,000,000	-	40,000,000	-	60,000,000	-
1108105300 Construction of Tree Seed Processing Units.	25,000,000	-	25,000,000	-	45,000,000	-
1108105301 Construction of Tree Seed Processing Units	25,000,000	-	25,000,000	-	45,000,000	-
1108105400 Community Livelihood Improvement Programme (CLIP).	280,000,000	-	310,000,000	-	340,000,000	-
1108105401 Community Livelihood Improvement Programme (CLIP)	280,000,000	-	310,000,000	-	340,000,000	-
1108105500 Plastic Waste Management and Pollution Control.	198,000,000	-	200,000,000	-	200,000,000	-
1108105501 Plastic Waste Management and Pollution Control	198,000,000	-	200,000,000	-	200,000,000	-
1108106000 Implementation of the FCPF REDD+Readiness.	-	130,000,000	-	-	-	-
1108106001 Implementation of the FCPF REDD+Readiness	-	130,000,000	-	-	-	-
1108106200 National Report on the Convention on Biological Diversity (CBD).	-	10,000,000	-	-	-	-
1108106201 National Report on the Convention on Biological Diversity (CBD)	-	10,000,000	-	-	-	-
1108106300 Green Zones Development Support Project Phase II.	-	500,000,000	-	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1108 Ministry of Environment and Forestry

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1108106301 Green Zones Development Support Project Phase II	-	500,000,000	-	-	-	-
1108106400 Capacity Building for Control of Movement of Hazardous Wastes & Chem.	-	15,000,000	-	-	-	-
1108106401 Capacity Building for Control of Movement of Hazardous Wastes & Chemi	-	15,000,000	-	-	-	-
1108106500 Strengthen National Institutions to Enhance Minamata and the Saicm.	-	9,000,000	-	-	-	-
1108106501 Strengthen National Institutions to Enhance Minamata and the Saicm	-	9,000,000	-	-	-	-
1108106600 National Tree Planting Campaign Project.	1,000,000,000	-	1,000,000,000	-	500,000,000	-
1108106601 National Tree Planting Campaign Project	1,000,000,000	-	1,000,000,000	-	500,000,000	-
1108106700 Implementation of National Climate Change Action Plan.	245,000,000	-	-	-	-	-
1108106701 Implementation of National Climate Change Action Plan	245,000,000	-	-	-	-	-
TOTAL FOR VOTE D1108 Ministry of Environment and Forestry	4,532,000,000	3,309,443,400	4,978,000,000	1,961,000,000	4,651,000,000	1,961,000,000

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1112 Ministry of Lands and Physical Planning

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1112100300 Processing and Registration of Title deeds.						
1112100301 Processing and Registration of Title deeds	2,000,000,000	-	2,146,000,000	-	2,163,000,000	-
	2,000,000,000	-	2,146,000,000	-	2,163,000,000	-
1112100400 Construction of Land registries.						
1112100401 Construction of Land registries	64,000,000	-	70,000,000	-	71,000,000	-
	64,000,000	-	70,000,000	-	71,000,000	-
1112100500 Renovation of Land Offices.						
1112100501 Renovation of Land Offices	70,000,000	-	72,000,000	-	72,000,000	-
	70,000,000	-	72,000,000	-	72,000,000	-
1112100600 Digitization of Land registries.						
1112100601 Digitization of Land registries	750,000,000	-	827,000,000	-	836,000,000	-
	750,000,000	-	827,000,000	-	836,000,000	-
1112100700 Survey, Inspection & Maintaining National & International Boundaries.						
1112100701 Survey	15,000,000	-	17,000,000	-	19,000,000	-
	15,000,000	-	17,000,000	-	19,000,000	-
1112100800 Development of Geo- Spatial Data.						
1112100801 Development of Geo- Spatial Data	76,000,000	-	83,000,000	-	84,000,000	-
	76,000,000	-	83,000,000	-	84,000,000	-
1112100900 Infrastructure Improvement in Kenya Institute of Survey and Mapping.						
1112100901 Infrastructure Improvement in Kenya Institute of Survey and Mapping	28,000,000	-	30,000,000	-	30,000,000	-
	28,000,000	-	30,000,000	-	30,000,000	-
1112101000 National Physical Planning.						
1112101001 National Physical Planning	112,000,000	-	123,000,000	-	124,000,000	-
	112,000,000	-	123,000,000	-	124,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1112 Ministry of Lands and Physical Planning

HEAD/PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1112101100 Settlement of the Landless.						
1112101101 Settlement of the Landless	291,000,000	-	319,000,000	-	321,000,000	-
	291,000,000	-	319,000,000	-	321,000,000	-
1112101200 National Land Value Index.						
1112101201 National Land Value Index	80,600,000	-	88,600,000	-	89,600,000	-
	80,600,000	-	88,600,000	-	89,600,000	-
1112101300 Geo Referencing of Land Parcels.						
1112101301 Geo Referencing of Land Parcels	81,000,000	-	89,000,000	-	90,000,000	-
	81,000,000	-	89,000,000	-	90,000,000	-
1112101400 Development of Hydrographic Database.						
1112101401 Development of Hydrographic Database	30,000,000	-	33,000,000	-	33,000,000	-
	30,000,000	-	33,000,000	-	33,000,000	-
TOTAL FOR VOTE D1112 Ministry of Lands and Physical Planning	3,597,600,000	-	3,897,600,000	-	3,932,600,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1122 State Department for Information Communication Technology

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1122100100 Supply and Installation of an Internet Based 4000 Network.						
1122100101 Headquarters	117,600,000	1,000,000,000	117,600,000	500,000,000	117,600,000	-
	117,600,000	1,000,000,000	117,600,000	500,000,000	117,600,000	-
1122100200 Kenya Transparency & Communication Infrastructure Project (TCIP).						
1122100201 Headquarters	11,200,000	-	14,200,000	-	23,300,000	-
	11,200,000	-	14,200,000	-	23,300,000	-
1122100300 East African Trade and Transport Facilitation Project.						
1122100301 East African Trade and Transport Facilitation Project - Headquarters	-	200,000,000	-	200,000,000	-	200,000,000
	-	200,000,000	-	200,000,000	-	200,000,000
1122100400 NOFBI II.						
1122100401 NOFBI II - Headquarters	100,585,886	261,000,000	51,600,000	-	50,000,000	-
	100,585,886	261,000,000	51,600,000	-	50,000,000	-
1122100500 NOFBI Phase II Expansion.						
1122100501 NOFBI Phase II Expansion - Headquarters	84,000,000	1,800,000,000	100,000,000	1,800,000,000	100,000,000	1,800,000,000
	84,000,000	1,800,000,000	100,000,000	1,800,000,000	100,000,000	1,800,000,000
1122100600 Government Shared Services.						
1122100601 Government Shared Services - Headquarters	2,964,614,114	-	3,552,600,000	-	3,925,100,000	-
	654,000,000	-	548,000,000	-	600,000,000	-
1122100602 ICT Shared Services	2,310,614,114	-	3,004,600,000	-	3,325,100,000	-
1122100700 Konza Complex.						
1122100701 Konza Complex - Headquarters	490,000,000	-	540,000,000	-	540,000,000	-
	490,000,000	-	540,000,000	-	540,000,000	-
1122100800 Access Roads - KONZA.						
	116,000,000	-	116,000,000	-	116,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1122 State Department for Information Communication Technology

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1122100801 Access Roads - KONZA	116,000,000	-	116,000,000	-	116,000,000	-
1122100900 Consultancies (MDP2).	350,000,000	-	350,000,000	-	350,000,000	-
1122100901 Consultancies (MDP2) - Headquarters	350,000,000	-	350,000,000	-	350,000,000	-
1122101000 Digital Literacy Programme.	4,200,000,000	-	5,500,000,000	-	5,500,000,000	-
1122101001 Digital Literacy Programme - Headquarters	3,200,000,000	-	4,500,000,000	-	4,500,000,000	-
1122101002 Ajira Fund (Seed Capital)	1,000,000,000	-	1,000,000,000	-	1,000,000,000	-
1122101200 Constituency Innovation Hub.	76,000,000	-	100,000,000	-	100,000,000	-
1122101201 Constituency Innovation Hub	76,000,000	-	100,000,000	-	100,000,000	-
1122101400 Konza ECPF.	-	7,200,000,000	-	7,200,000,000	-	7,200,000,000
1122101401 Konza ECPF	-	7,200,000,000	-	7,200,000,000	-	7,200,000,000
1122101500 Establishment of Kenya Film School.	30,000,000	-	30,000,000	-	30,000,000	-
1122101501 Establishment of Kenya Film School	30,000,000	-	30,000,000	-	30,000,000	-
1122101600 Acquisition and Refurbishment of Cinema Theatre.	80,000,000	-	56,000,000	-	56,000,000	-
1122101601 Acquisition and Refurbishment of Cinema Theatre	80,000,000	-	56,000,000	-	56,000,000	-
1122101700 Film Location Mapping.	30,000,000	-	15,000,000	-	30,000,000	-
1122101701 Film Location Mapping	30,000,000	-	15,000,000	-	30,000,000	-
TOTAL FOR VOTE D1122 State Department for Information Communication Technology	8,650,000,000	10,461,000,000	10,543,000,000	9,700,000,000	10,938,000,000	9,200,000,000

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1123 State Department for Broadcasting & Telecommunications

HEAD/ PROJECT	K.shs					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1123100100 450 bed capacity five storey building - KIMC.	51,000,000	-	-	-	-	-
1123100101 450 bed capacity five storey building - KIMC	51,000,000	-	-	-	-	-
1123100200 Modernization of KIMC Film.	118,000,000	-	-	-	-	-
1123100201 Modernization of KIMC Media Training Facilities - Headquarters	118,000,000	-	-	-	-	-
1123100300 KBC Analogue to Digital TV Migration.	310,000,000	-	461,000,000	-	-	-
1123100301 KBC Analogue to Digital TV Migration	310,000,000	-	461,000,000	-	-	-
1123100400 KBC Rollout of Studio Mashinani.	54,000,000	-	76,000,000	-	250,000,000	-
1123100401 KBC Rollout of Studio Mashinani	54,000,000	-	76,000,000	-	250,000,000	-
1123100500 Modernization of KNA National Desk and Press Centre.	214,000,000	-	196,000,000	-	297,000,000	-
1123100501 Modernization of KNA National Desk and Press Centre - Headquarters	214,000,000	-	196,000,000	-	297,000,000	-
1123100700 KIMC Eldoret Campus.	-	-	100,000,000	-	211,000,000	-
1123100701 Construction of Classrooms	-	-	100,000,000	-	211,000,000	-
TOTAL FOR VOTE D1123 State Department for Broadcasting & Telecommunications	747,000,000	-	833,000,000	-	873,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1132 State Department for Sports

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1132100100 Kenya Academy of Sports.	200,000,000	-	350,000,000	-	350,000,000	-
1132100101 Kenya Academy of Sports	200,000,000	-	350,000,000	-	350,000,000	-
1132100500 Refurbishment of five Regional Stadia.	500,000,000	-	500,000,000	-	450,000,000	-
1132100501 Refurbishment of five Regional Stadia	500,000,000	-	500,000,000	-	450,000,000	-
1132101000 Stadia Infrastructure Upgrading and Development.	-	-	-	-	1,385,000,000	-
1132101001 Stadia Infrastructure Upgrading and Development	-	-	-	-	1,385,000,000	-
1132101100 Sports,Arts and Social Development Fund.	13,200,000,000	-	14,000,000,000	-	15,000,000,000	-
1132101101 Sports,Arts and Social Development Fund	13,200,000,000	-	14,000,000,000	-	15,000,000,000	-
TOTAL FOR VOTE D1132 State Department for Sports	13,900,000,000	-	14,850,000,000	-	17,185,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1134 State Department for Culture and Heritage

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1134100100 Construction of a Heritage Collection Centre.	-	-	-	-	640,000,000	-
1134100101 Construction of a Heritage Collection Centre	-	-	500,000,000	-	640,000,000	-
1134100500 Establishment of an Integrated Records Management System (IRMS).	-	-	20,000,000	-	20,000,000	-
1134100501 Establishment of an Integrated Records Management System (IRMS)	-	-	20,000,000	-	20,000,000	-
1134100600 Refurbishment of Archives offices.	37,000,000	-	-	-	-	-
1134100601 Refurbishment of Archives offices	37,000,000	-	-	-	-	-
1134100700 Installation of mobile shelves.	-	-	91,800,000	-	-	-
1134100701 Installation of mobile shelves	-	-	91,800,000	-	-	-
1134101100 Construction of an Ultra-Modern National Library.	433,400,000	-	-	-	-	-
1134101101 Construction of an Ultra-Modern National Library	433,400,000	-	-	-	-	-
1134101200 Installation of the Library Information Management System (LIMS).	30,000,000	-	45,000,000	-	65,000,000	-
1134101201 Installation of the Library Information Management System (LIMS)	30,000,000	-	45,000,000	-	65,000,000	-
1134101600 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum.	-	-	39,600,000	-	-	-
1134101601 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum	-	-	39,600,000	-	-	-
1134101700 Rehabilitation and Upgrade of Lokitaung Memorial.	15,800,000	-	-	-	-	-
1134101701 Rehabilitation and Upgrade of Lokitaung Memorial	15,800,000	-	-	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1134 State Department for Culture and Heritage

HEAD/PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1134101800 Rehabilitation and Upgrade of Maralal Kenyatta House.						
1134101801 Rehabilitation and Upgrade of Maralal Kenyatta House	15,800,000	-	-	-	-	-
	15,800,000	-	-	-	-	-
1134101900 Infrastructure Upgrade at Institute of Primate Research.						
1134101901 Infrastructure Upgrade at Institute of Primate Research	20,000,000	-	100,000,000	-	-	-
	20,000,000	-	100,000,000	-	-	-
1134102000 Natural Product Industries.						
1134102001 Natural Product Industries	-	-	30,000,000	-	45,000,000	-
	-	-	30,000,000	-	45,000,000	-
1134102100 Completion of Office Block and Music Auditorium.						
1134102101 Completion of Office Block and Music Auditorium	-	-	118,600,000	-	150,000,000	-
	-	-	118,600,000	-	150,000,000	-
TOTAL FOR VOTE D1134 State Department for Culture and Heritage	552,000,000	-	945,000,000	-	920,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1152 Ministry of Energy

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152100200 Nanyuki-Isiolo-Meru. 1152100201 Headquarters	1,000,000,000	255,000,000	-	-	-	-
1152100300 SonduHomabay Ndiwa Awendo Electrification Project. 1152100301 Headquarters	600,000,000	500,000,000	-	-	-	-
1152100500 Bogoria Silali Geothermal Project. 1152100501 Headquarters	500,000,000	1,500,000,000	2,100,000,000	2,760,000,000	4,000,000	4,000,000
1152100700 Transmission line Mombasa-Nairobi. 1152100701 Headquarters	350,000,000	-	-	-	-	-
1152100800 Olkaria I and IV. 1152100801 Headquarters	-	3,000,000,000	-	3,429,000,000	-	-
1152101000 Nairobi 220KV Ring. 1152101001 Headquarters	125,000,000	2,439,000,000	-	5,278,000,000	-	-
1152101100 The Scaling - Up Access To Energy Project. 1152101101 Headquarters	-	300,000,000	-	-	-	-
1152101300 Olkaria Lessos Kisumu Power Lines Construction Project. 1152101301 Headquarters	1,800,000,000	1,306,000,000	-	1,400,000,000	-	-
	1,800,000,000	1,306,000,000	-	1,400,000,000	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1152 Ministry of Energy

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152101400 Turkwell- Ortum- Kitale. 1152101401 Headquarters	120,000,000	-	-	-	-	-
1152101600 Nairobi 132kv And 66kv Network Upgrade And Reinforcement. 1152101601 Headquarters	-	950,000,000	-	-	-	-
1152101700 Kenya Electricity Expansion Project. 1152101705 Kenya Electricity Transmission Company (KETRACO)	200,000,000	-	-	-	-	-
1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector). 1152101801 Headquarters	437,000,000	21,250,000,000	-	3,800,000,000	-	3,800,000,000
1152102200 Menengai Geothermal Development Project. 1152102201 Headquarters	2,900,000,000	21,250,000,000	-	3,800,000,000	-	3,800,000,000
1152102400 Interconnection Project of Electric Grids of Nile Equitorial lakes C. 1152102401 Headquarters	731,000,000	-	3,500,000,000	-	3,000,000,000	-
1152102700 Last Mile Electricity Connectivity. 1152102701 Headquarters	2,000,000,000	3,500,000,000	2,036,000,000	5,200,000,000	5,700,000,000	10,000,000,000
1152103000 Kenya Development of Solar Power Plants (Garissa). 1152103001 Garissa 50MW Project Headquarters	-	380,000,000	-	-	-	-
1152103100 Multi-National Kenya-TZ Power Interconnection Project.	720,000,000	1,000,000,000	-	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1152 Ministry of Energy

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152103101 Kenya Component - Headquarters	720,000,000	1,000,000,000	-	-	-	-
1152103200 Kenya Electricity Modernization Project.	8,000,000	6,668,000,000	20,000,000	5,304,000,000	17,000,000	-
1152103201 Kenya Electricity Modernization Project - HQ	8,000,000	113,000,000	20,000,000	-	17,000,000	-
1152103202 Kenya Power and Lighting Company	-	6,205,000,000	-	5,304,000,000	-	-
1152103203 Rural Electrification Agency (REA)	-	350,000,000	-	-	-	-
1152103500 Street-lighting.	1,000,000,000	-	2,100,000,000	-	2,278,000,000	-
1152103501 Street-lighting	1,000,000,000	-	2,100,000,000	-	2,278,000,000	-
1152103600 Connectivity Subsidy.	1,329,000,000	-	1,375,000,000	-	890,000,000	-
1152103601 Connectivity Subsidy	1,329,000,000	-	1,375,000,000	-	890,000,000	-
1152103700 Mariakani Substation.	176,000,000	-	-	-	-	-
1152103701 Mariakani Substation	176,000,000	-	-	-	-	-
1152103900 Power Transmission System Improvement project.	616,000,000	-	-	-	-	-
1152103901 Power Transmission System Improvement project	616,000,000	-	-	-	-	-
1152104000 Machakos - Konza - Kajjado - Namanga.	250,000,000	69,000,000	119,000,000	-	-	-
1152104001 Machakos - Konza - Kajjado - Namanga	250,000,000	69,000,000	119,000,000	-	-	-
1152104100 Menengai - Soilo.	147,000,000	-	77,000,000	-	-	-
1152104101 Menengai - Soilo	147,000,000	-	77,000,000	-	-	-
1152104200 Kilimambogo-Thika-Githambo.	59,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS

VOTE D 1152 Ministry of Energy

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152104201 Kilimambogo-Thika-Githambo	59,000,000	-	-	-	-	-
1152104300 Mumias- Rang'ala.	89,000,000	-	-	-	-	-
1152104301 Mumias- Rang'ala	89,000,000	-	-	-	-	-
1152104400 Electrification of Public Facilities.	3,636,000,000	920,000,000	8,330,000,000	3,544,000,000	10,046,000,000	-
1152104401 Electrification of Public Facilities	3,636,000,000	920,000,000	8,330,000,000	3,544,000,000	10,046,000,000	-
1152104600 Solar Maintenance Programme.	119,000,000	-	179,000,000	-	-	-
1152104601 Solar Maintenance Programme	119,000,000	-	179,000,000	-	-	-
1152104800 Olkaria V (Geothermal).	-	719,000,000	-	300,000,000	-	-
1152104801 Olkaria V (Geothermal)	-	719,000,000	-	300,000,000	-	-
1152105100 Nuclear Power Plant Siting.	200,000,000	-	285,000,000	-	101,000,000	-
1152105101 Nuclear Power Plant Siting	200,000,000	-	285,000,000	-	101,000,000	-
1152105200 Strategic Environmental Assessment.	120,000,000	-	40,000,000	-	-	-
1152105201 Strategic Environmental Assessment	120,000,000	-	40,000,000	-	-	-
1152105400 Hydro dams Water catchment re-afforestation.	100,000,000	-	50,000,000	-	40,000,000	-
1152105401 Hydro dams Water catchment re-afforestation	100,000,000	-	50,000,000	-	40,000,000	-
1152105500 Solar PV installation on Institutions and or community boreholes in .	200,000,000	-	160,000,000	-	150,000,000	-
1152105501 Solar PV installation on Institutions and or community boreholes in	200,000,000	-	160,000,000	-	150,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1152 Ministry of Energy

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152105800 Installation of wind masts & data loggers and rehabilitation of pre.	50,000,000	-	45,000,000	-	30,000,000	-
1152105801 Installation of wind masts & data loggers and rehabilitation of pre	50,000,000	-	45,000,000	-	30,000,000	-
1152105900 Energy Efficiency Programme (Investment Grade Audits.	35,000,000	-	35,000,000	-	35,000,000	-
1152105901 Energy Efficiency Programme (Investment Grade Audits	35,000,000	-	35,000,000	-	35,000,000	-
1152106000 Construction of institutional biogas plants.	20,000,000	-	20,000,000	-	20,000,000	-
1152106001 Construction of institutional biogas plants	20,000,000	-	20,000,000	-	20,000,000	-
1152106100 Pilot programme on Domestic household biogas digesters (upscaling b.	92,000,000	-	90,000,000	-	62,000,000	-
1152106101 Pilot programme on Domestic household biogas digesters (upscaling b	92,000,000	-	90,000,000	-	62,000,000	-
1152106200 Expansion of Energy centres .	155,000,000	-	132,000,000	-	114,000,000	-
1152106201 Expansion of Energy centres	155,000,000	-	132,000,000	-	114,000,000	-
1152106300 Biofuel value chain development.	15,000,000	-	20,000,000	-	27,000,000	-
1152106301 Biofuel value chain development	15,000,000	-	20,000,000	-	27,000,000	-
1152106400 Energy Efficient Charcoal Kilns Development.	10,000,000	-	15,000,000	-	10,000,000	-
1152106401 Energy Efficient Charcoal Kilns Development	10,000,000	-	15,000,000	-	10,000,000	-
1152106500 Geothermal Projects.	380,000,000	-	345,000,000	-	340,000,000	-
1152106501 Geothermal Exploration and Development	300,000,000	-	260,000,000	-	250,000,000	-
1152106503 Coal Exploration and Development	80,000,000	-	85,000,000	-	90,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1152 Ministry of Energy

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152106900 Installation of Transformers in Constituencies.						
1152106901 Installation of Transformers in Constituencies	1,500,000,000	-	1,904,000,000	-	1,179,000,000	-
	1,500,000,000	-	1,904,000,000	-	1,179,000,000	-
E1152107100 Nairobi City Centre E.H.V & 66KV Network Upgrade & Reinforcement.						
E1152107101 Nairobi City Centre E.H.V & 66KV Network Upgrade & Reinforcement	-	2,500,000,000	-	2,000,000,000	-	6,970,000,000
	-	2,500,000,000	-	2,000,000,000	-	6,970,000,000
1152107200 Retrofitting of Mini Grids.						
1152107201 Retrofitting of Mini Grids	-	191,000,000	-	500,000,000	-	380,000,000
	-	191,000,000	-	500,000,000	-	380,000,000
1152107300 Sustainable Energy For All.						
1152107301 Sustainable Energy For All	-	-	-	75,000,000	-	-
	-	-	-	75,000,000	-	-
1152107500 Resource Development for Nuclear Programme.						
1152107501 Resource Development for Nuclear Programme	75,000,000	-	228,000,000	-	268,000,000	-
	75,000,000	-	228,000,000	-	268,000,000	-
1152107600 Nuclear Fuel Resources Exploration & Development.						
1152107601 Nuclear Fuel Resources Exploration & Development	135,000,000	-	140,000,000	-	147,000,000	-
	135,000,000	-	140,000,000	-	147,000,000	-
1152107800 Kenya Power Distribution System Modernization & Strengthening Project						
1152107801 Kenya Power Distribution System Modernization & Strengthening Project	50,000,000	76,000,000	500,000,000	76,000,000	1,000,000,000	76,000,000
	50,000,000	76,000,000	500,000,000	76,000,000	1,000,000,000	76,000,000
1152107900 Kenya Power Transmission Expansion Project.						
1152107901 Kenya Power Transmission Expansion Project	50,000,000	-	350,000,000	-	542,000,000	-
	50,000,000	-	350,000,000	-	542,000,000	-
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP).						
	-	-	-	3,210,000,000	-	3,167,000,000

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1152 Ministry of Energy

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152108001 K-OSAP: State Department of Energy	-	-	-	3,210,000,000	-	3,167,000,000
1152108100 220KV Kamburu - Embu - Thika Transmission Line.	100,000,000	-	500,000,000	-	600,000,000	-
1152108101 220KV Kamburu - Embu - Thika Transmission Line	100,000,000	-	500,000,000	-	600,000,000	-
1152108200 Substation Installations.	500,000,000	-	1,070,000,000	-	670,000,000	-
1152108201 Substation Installations	500,000,000	-	1,070,000,000	-	670,000,000	-
1152108300 Nuclear Policy and Legislation.	120,000,000	-	296,000,000	-	268,000,000	-
1152108301 Nuclear Policy and Legislation	120,000,000	-	296,000,000	-	268,000,000	-
1152108400 Monitoring and Evaluation of Energy Projects.	55,000,000	-	50,000,000	-	40,000,000	-
1152108401 Monitoring and Evaluation of Energy Projects	55,000,000	-	50,000,000	-	40,000,000	-
1152108500 Refurbishment of Kawi House.	70,000,000	-	40,000,000	-	30,000,000	-
1152108501 Refurbishment of Kawi House	70,000,000	-	40,000,000	-	30,000,000	-
1152108700 Rabai - Kilifi Transmission Line.	-	400,000,000	154,000,000	-	100,000,000	1,157,000,000
1152108701 Rabai - Kilifi Transmission Line	-	400,000,000	154,000,000	-	100,000,000	1,157,000,000
1152108800 Electrification of Healthcare Facilities in Counties.	800,000,000	-	-	-	-	-
1152108801 Isiolo County	800,000,000	-	-	-	-	-
TOTAL FOR VOTE D1152 Ministry of Energy	23,744,000,000	47,923,000,000	26,774,000,000	36,876,000,000	27,708,000,000	25,550,000,000

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1162 State Department for Livestock.

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1162100100 Regional Pastoral Livelihood Resilience project.						
1162100101 Headquarters	180,000,000	1,076,767,474	110,000,000	1,204,010,730	120,000,000	1,204,011,612
180,000,000	1,076,767,474	110,000,000	1,204,010,730	120,000,000	1,204,011,612	
1162100200 Standards and Market Access Programme (SMAP).						
1162100201 Headquarters	48,000,000	-	35,000,000	-	40,000,000	-
48,000,000	-	35,000,000	-	40,000,000	-	
1162100300 Mainstreaming sustainable land management (SLM) in Agropastoral prod						
1162100301 Headquarters	247,000,000	-	368,000,000	-	428,000,000	-
247,000,000	-	368,000,000	-	428,000,000	-	
1162100400 Smallholders Dairy Commercialization Programme.						
1162100401 Headquarters	82,000,000	586,432,526	40,000,000	484,189,270	50,000,000	581,188,388
82,000,000	586,432,526	40,000,000	484,189,270	50,000,000	581,188,388	
1162100500 Livestock Value Chain Support Project.						
1162100501 Livestock Value Chain Support Project	90,000,000	555,000,000	40,000,000	630,000,000	100,000,000	533,000,000
90,000,000	555,000,000	40,000,000	630,000,000	100,000,000	533,000,000	
1162100600 Kenya Livestock Insurance Scheme.						
1162100601 Kenya Livestock Insurance Scheme	270,000,000	-	250,000,000	-	250,000,000	-
270,000,000	-	250,000,000	-	250,000,000	-	
1162100700 Disease Free Zones Program.						
1162100701 Disease Free Zones Program	70,000,000	-	30,000,000	-	20,000,000	-
70,000,000	-	30,000,000	-	20,000,000	-	
1162101000 Establishment of a bull Station at ADC kitale.						
1162101001 Establishment of a bull Station at ADC kitale	30,000,000	-	-	-	-	-
30,000,000	-	-	-	-	-	

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1162 State Department for Livestock.

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1162101200 Modernize Foot & Mouth Disease Laboratory for GMP standards-KEVEVAPI.	150,000,000	-	220,000,000	-	300,000,000	-
1162101201 Modernize Foot & Mouth Disease Laboratory for GMP standards-KEVEVAPI	150,000,000	-	220,000,000	-	300,000,000	-
1162101300 Construction and refurbishment at National Ngong Rabbit Centre.	27,000,000	-	-	-	-	-
1162101301 Construction and refurbishment at National Ngong Rabbit Centre	27,000,000	-	-	-	-	-
1162101400 Modernization of Kiboko Zoological and Efficacy Trial Centre .	25,000,000	-	45,000,000	-	55,000,000	-
1162101401 Modernization of Kiboko Zoological and Efficacy Trial Centre	25,000,000	-	45,000,000	-	55,000,000	-
1162101600 Construction & equipping the Bio-safety Level 3 Laboratory at Kabete.	190,000,000	-	130,000,000	-	-	-
1162101601 Construction & equipping the Bio-safety Level 3 Laboratory at Kabete	190,000,000	-	130,000,000	-	-	-
1162101700 Construction of learning facilities (New Site) at AHITI.	60,000,000	-	79,000,000	-	78,000,000	-
1162101701 Construction of learning facilities (New Site) at AHITI	60,000,000	-	79,000,000	-	78,000,000	-
1162101800 Construction and refurbishment of Infrastructure at AHITI Kabete.	39,000,000	-	60,000,000	-	50,000,000	-
1162101801 Construction and refurbishment of Infrastructure at AHITI Kabete	39,000,000	-	60,000,000	-	50,000,000	-
1162101900 Construction and refurbishment of Infrastructure -AHITI Ndomba.	40,000,000	-	50,000,000	-	60,000,000	-
1162101901 Construction and refurbishment of Infrastructure -AHITI Ndomba	40,000,000	-	50,000,000	-	60,000,000	-
1162102000 Construct & refurbish facilities -Meat Training Institute Athi River.	17,000,000	-	20,000,000	-	27,000,000	-
1162102001 Construct & refurbish facilities -Meat Training Institute Athi River	17,000,000	-	20,000,000	-	27,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1162 State Department for Livestock.

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1162102100 Construct & Refurbish facilities-Pastoral Training Centre at Griftu.	10,000,000	-	13,000,000	-	-	-
1162102101 Construct & Refurbish facilities-Pastoral Training Centre at Griftu	10,000,000	-	13,000,000	-	-	-
1162102200 Construction and refurbishment at Dairy Training Institute-Naivasha.	15,000,000	-	50,000,000	-	62,000,000	-
1162102201 Construction and refurbishment at Dairy Training Institute- Naivasha	15,000,000	-	50,000,000	-	62,000,000	-
1162102300 Construct & Refurbish- Regional Pastoral Training Centre-Narok.	16,000,000	-	-	-	-	-
1162102301 Construct & Refurbish- Regional Pastoral Training Centre- Narok	16,000,000	-	-	-	-	-
1162102400 Farm Development - Sheep and Goats Breeding Farms.	81,000,000	-	100,000,000	-	120,000,000	-
1162102401 Farm Development - Sheep and Goats Breeding Farms	81,000,000	-	100,000,000	-	120,000,000	-
1162102500 Farm Development - Livestock Breeding research farms.	40,000,000	-	60,000,000	-	80,000,000	-
1162102501 Farm Development - Livestock Breeding research farms	40,000,000	-	60,000,000	-	80,000,000	-
1162102600 Refurbishment and Equipping of Regional Milk Analysis Laboratories.	19,000,000	-	-	-	-	-
1162102601 Refurbishment and Equipping of Regional Milk Analysis Laboratories	19,000,000	-	-	-	-	-
1162102700 Bee health Project - Vector Regulatory and Zoological Services.	20,000,000	-	30,000,000	-	35,000,000	-
1162102701 Bee health Project - Vector Regulatory and Zoological Services	20,000,000	-	30,000,000	-	35,000,000	-
1162102800 Construct & Refurbish-Foot & Mouth Disease National Reference Lab.	30,000,000	-	40,000,000	-	45,000,000	-
1162102801 Construct & Refurbish-Foot & Mouth Disease National Reference Lab	30,000,000	-	40,000,000	-	45,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1162 State Department for Livestock.

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1162102900 Construct & Refurbish-Regional Veterinary Investigation Labs (RVILs).	60,000,000	-	60,000,000	-	60,000,000	-
1162102901 Construct & Refurbish-Regional Veterinary Investigation Labs (RVILs)	60,000,000	-	60,000,000	-	60,000,000	-
1162103000 Farm development - Veterinary Diagnostic and Efficacy Trial Centres.	60,000,000	-	60,000,000	-	60,000,000	-
1162103001 Farm development - Veterinary Diagnostic and Efficacy Trial Centres	60,000,000	-	60,000,000	-	60,000,000	-
1162103100 Construction and refurbishment - Leather Science Institute.	99,000,000	-	100,000,000	-	110,000,000	-
1162103101 Construction and refurbishment - Leather Science Institute	99,000,000	-	100,000,000	-	110,000,000	-
1162103200 Bee Bulking Project- Apiculture and emerging Livestock Services.	30,000,000	-	50,000,000	-	50,000,000	-
1162103201 Bee Bulking Project- Apiculture and emerging Livestock Services	30,000,000	-	50,000,000	-	50,000,000	-
1162103300 Construction of National Dairy Laboratory Complex.	80,000,000	-	110,000,000	-	130,000,000	-
1162103301 Construction of National Dairy Laboratory Complex	80,000,000	-	110,000,000	-	130,000,000	-
1162103400 National Bee keeping Institute.	25,000,000	-	30,000,000	-	-	-
1162103401 National Bee keeping Institute	25,000,000	-	30,000,000	-	-	-
1162103500 Construction of Kenya Veterinary Board(KVB) Headquarters offices.	80,000,000	-	50,000,000	-	-	-
1162103501 Construction of Kenya Veterinary Board(KVB) Headquarters offices	80,000,000	-	50,000,000	-	-	-
1162104300 Livestock Programming for Nutritional Improv. in Children Under 5yrs.	-	100,000,000	-	100,000,000	-	-
1162104301 Livestock Programming for Nutritional Improv. in Children Under 5yrs	-	100,000,000	-	100,000,000	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1162 State Department for Livestock.

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
TOTAL FOR VOTE D1162 State Department for Livestock.	2,230,000,000	2,318,200,000	2,230,000,000	2,418,200,000	2,330,000,000	2,318,200,000

**LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1165 State Department for Crop Development**

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1165102400 Drought Resilience and Sustainable Livelihood Programme in Horn of A						
1165102401 Headquarters	60,034,000	1,053,046,916	-	-	-	-
	60,034,000	1,053,046,916	-	-	-	-
1165102900 Kenya Cereal Enhancement Programme (KCEP).						
1165102901 Headquarters	20,000,000	2,133,426,117	20,000,000	2,286,473,033	20,000,000	2,286,473,033
	20,000,000	2,133,426,117	20,000,000	2,286,473,033	20,000,000	2,286,473,033
1165103100 Crop Insurance.						
1165103101 Crop Insurance	371,500,000	-	388,000,000	-	404,100,000	-
	371,500,000	-	388,000,000	-	404,100,000	-
1165103200 Development of Mau Buffer Tea Zone.						
1165103201 Development of Mau Buffer Tea Zone	30,000,000	-	20,000,000	-	20,000,000	-
	30,000,000	-	20,000,000	-	20,000,000	-
1165103400 Aflatoxin Management.						
1165103401 Aflatoxin Management	43,750,000	-	32,000,000	-	32,000,000	-
	43,750,000	-	32,000,000	-	32,000,000	-
1165103500 Pyrethrum Industry Recovery.						
1165103501 Pyrethrum Industry Recovery	30,000,000	-	30,000,000	-	30,000,000	-
	30,000,000	-	30,000,000	-	30,000,000	-
1165103600 Development of Agriculture Technology Innovation centres.						
1165103601 Development of Agriculture Technology Innovation centres	100,000,000	-	30,000,000	-	30,000,000	-
	100,000,000	-	30,000,000	-	30,000,000	-
1165103700 Strengthening Mechanization.						
1165103701 Strengthening Mechanization	104,000,000	-	100,000,000	-	100,000,000	-
	104,000,000	-	100,000,000	-	100,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1165 State Department for Crop Development

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1165103800 Youth and Women Empowerment in Modern Agriculture Project.	100,000,000	-	100,000,000	-	-	-
1165103801 Youth and Women Empowerment in Modern Agriculture Project	100,000,000	-	100,000,000	-	-	-
1165103900 Food Security and Crop Diversification Project.	1,000,000,000	-	1,000,000,000	-	1,500,000,000	-
1165103902 Miraa Industry Revitalization Project	1,000,000,000	-	1,000,000,000	-	1,500,000,000	-
1165104000 Construction of Headquarters and Satellite Campuses for KSA.	100,000,000	-	100,000,000	-	100,000,000	-
1165104001 Construction of Headquarters and Satellite Campuses for KSA	100,000,000	-	100,000,000	-	100,000,000	-
1165104100 Construction of Educational Complex at Bukura Agricultural College.	40,000,000	-	40,000,000	-	20,000,000	-
1165104101 Construction of Educational Complex at Bukura Agricultural College	40,000,000	-	40,000,000	-	20,000,000	-
1165104700 Rice Based Marketing Agriculture Promotion Project (RICEMAP).	14,736,850	65,000,250	14,736,850	65,000,250	14,736,850	65,000,250
1165104701 Rice Based Marketing Agriculture Promotion Project (RICEMAP)	14,736,850	65,000,250	14,736,850	65,000,250	14,736,850	65,000,250
1165105000 Smallholder Horticulture Empowerment Project (SHEP Plus).	17,250,000	45,000,000	17,250,000	45,000,000	17,250,000	45,000,000
1165105001 Smallholder Horticulture Empowerment Project (SHEP Plus)	17,250,000	45,000,000	17,250,000	45,000,000	17,250,000	45,000,000
1165105100 Small Scale Irrigation and Value Addition Project.	34,302,200	1,425,032,028	34,302,200	1,425,032,028	34,302,200	1,425,032,028
1165105101 Small Scale Irrigation and Value Addition Project	34,302,200	1,425,032,028	34,302,200	1,425,032,028	34,302,200	1,425,032,028
1165105300 Kenya Climate Smart Agriculture Project (KCSAP).	45,126,812	2,854,965,267	45,126,812	3,854,965,267	45,126,812	3,854,965,267
1165105301 Kenya Climate Smart Agriculture Project (KCSAP)	45,126,812	2,854,965,267	45,126,812	3,854,965,267	45,126,812	3,854,965,267
1165105400 Construction of Residual Laboratory at PCPB.	10,000,000	-	10,000,000	-	10,000,000	-

**LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1165 State Department for Crop Development**

HEAD/PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1165105401 Construction of Residual Laboratory at PCPB	10,000,000	-	10,000,000	-	10,000,000	-
1165106000 Mechanization of Agricultural Development Project.	100,000,000	-	70,000,000	-	70,000,000	-
1165106001 Mechanization of Agricultural Development Project	100,000,000	-	70,000,000	-	70,000,000	-
1165106200 National Agricultural & Rural Inclusivity Project (NARIGP).	49,148,988	3,730,328,422	49,538,718	3,730,328,422	49,538,718	3,730,328,422
1165106201 National Agricultural & Rural Inclusivity Project (NARIGP)	49,148,988	3,730,328,422	49,538,718	3,730,328,422	49,538,718	3,730,328,422
1165106300 Agricultural Sector Development Support Programme II (ASDSP II).	228,051,150	1,190,000,000	115,945,420	1,190,000,000	209,845,420	1,190,000,000
1165106301 Agricultural Sector Development Support Programme II (ASDSP II)	228,051,150	1,190,000,000	115,945,420	1,190,000,000	209,845,420	1,190,000,000
1165106500 Fall Army Worm Mitigation.	385,000,000	-	230,000,000	-	240,000,000	-
1165106501 Fall Army Worm Mitigation	385,000,000	-	230,000,000	-	240,000,000	-
1165106600 Cotton Industry Revitalization Project.	64,000,000	-	100,000,000	-	100,000,000	-
1165106601 Cotton Industry Revitalization Project	64,000,000	-	100,000,000	-	100,000,000	-
1165106800 Rural Livelihoods Adaptation to Climate Change (RLACC).	-	134,001,000	-	134,001,000	-	134,001,000
1165106801 Rural Livelihoods Adaptation to Climate Change (RLACC)	-	134,001,000	-	134,001,000	-	134,001,000
1165106900 Enable Youth Kenya Programme.	30,000,000	301,100,000	30,000,000	301,100,000	30,000,000	301,100,000
1165106901 Enable Youth Kenya Programme - HQ	30,000,000	301,100,000	30,000,000	301,100,000	30,000,000	301,100,000
1165107000 National Value Chain Support Programme.	2,000,000,000	-	4,000,000,000	-	4,000,000,000	-
1165107001 National Value Chain Support Programme	2,000,000,000	-	4,000,000,000	-	4,000,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1165 State Department for Crop Development

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
TOTAL FOR VOTE D1165 State Department for Crop Development	4,976,900,000	12,931,900,000	6,576,900,000	13,031,900,000	7,076,900,000	13,031,900,000

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1166 State Department for Fisheries, Aquaculture & the Blue Economy

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1166100100 Development Of Fish Quality Laboratories.						
1166100102 Fish Quality Laboratory in Mombasa	155,026,740	-	-	-	-	-
1166100103 Fish Quality Laboratory in Nairobi	28,000,000	-	-	-	-	-
1166100104 Fish Quality Laboratory in Kisumu	96,026,740	-	-	-	-	-
1166100400 Aquaculture Technology development and innovation transfers.						
1166100401 Aquaculture Technology development and innovation transfers	31,000,000	-	-	-	-	-
1166100800 Construction of Fisheries Monitoring Control and Surveillance Centre.						
1166100801 Construction of Fisheries Monitoring Control and Surveillance Centre	429,000,000	-	421,000,000	-	565,700,000	-
	429,000,000	-	421,000,000	-	565,700,000	-
1166101300 Aquaculture Business Development Project (ABDP).						
1166101301 Aquaculture Business Development Project (ABDP)	43,000,000	-	26,300,000	-	-	-
	43,000,000	-	26,300,000	-	-	-
1166101400 Kenya Marine Fisheries & Socio-Economic Development Project.						
1166101401 Kenya Marine Fisheries & Socio-Economic Development Project	205,973,260	327,876,955	359,700,000	70,000,000	430,000,000	70,000,000
	205,973,260	327,876,955	359,700,000	70,000,000	430,000,000	70,000,000
1166101500 Coastal Fisheries Infrastructure Development.						
1166101502 Construction of Shimoni Mariculture Center	60,000,000	70,000,000	60,000,000	70,000,000	60,000,000	70,000,000
	60,000,000	70,000,000	60,000,000	70,000,000	60,000,000	70,000,000
1166101503 Construction of Fish Market in Mombasa	358,800,000	-	121,900,000	-	152,000,000	-
	186,400,000	-	86,400,000	-	152,000,000	-
1166101504 Construction of Fish Market in Malindi	74,800,000	-	19,000,000	-	-	-
	80,000,000	-	16,500,000	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1166 State Department for Fisheries, Aquaculture & the Blue Economy

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1166101505 Construction of Police Sentry & Kitchenette at Shimoni Fisheries Jett	17,600,000	-	-	-	-	-
1166101600 Rehabilitation of Fish Landing Sites in L. Victoria.	809,700,000	-	539,700,000	-	-	-
1166101602 Fish Landing Sites in Sori	127,200,000	-	81,200,000	-	-	-
1166101603 Fish Landing Sites in Nyandhiwa	140,000,000	-	94,000,000	-	-	-
1166101604 Fish Landing Sites in Mulukhoba	152,200,000	-	116,200,000	-	-	-
1166101605 Fish Landing Sites in Wichlum	135,600,000	-	78,600,000	-	-	-
1166101606 Fish Landing Sites in Lwanda K'Otieno	125,200,000	-	89,200,000	-	-	-
1166101607 Fish Landing Sites in Ogal	129,500,000	-	80,500,000	-	-	-
1166101700 Development of Blue Economy Initiatives.	1,231,500,000	-	192,300,000	-	349,000,000	-
1166101701 Development of Blue Economy Initiatives	1,231,500,000	-	192,300,000	-	349,000,000	-
1166101800 Exploitation of Living Resources under the Blue Economy.	2,454,000,000	-	293,100,000	-	557,300,000	-
1166101801 Exploitation of Living Resources under the Blue Economy	2,454,000,000	-	293,100,000	-	557,300,000	-
TOTAL FOR VOTE D1166 State Department for Fisheries, Aquaculture & the Blue Economy	5,747,000,000	397,876,955	2,014,000,000	70,000,000	2,114,000,000	70,000,000

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1167 State Department for Irrigation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1167100200 Small Holder Irrigation Programme.						
1167100202 Smallholder Irrigation Programme Mt. Kenya Region Phase IV	20,000,000	350,000,000	20,000,000	-	-	-
	20,000,000	350,000,000	20,000,000	-	-	-
1167100400 Bura Irrigation Scheme.						
1167100401 Headquarters	650,000,000	100,000,000	900,000,000	183,746,426	-	183,746,426
	650,000,000	100,000,000	900,000,000	183,746,426	-	183,746,426
1167100500 Land Reclamation (Land Degradation Assessment Program).						
1167100501 Land Reclamation (Land Degradation Assessment Program)	25,000,000	-	20,000,000	-	20,000,000	-
	25,000,000	-	20,000,000	-	20,000,000	-
1167100600 Community Based Irrigation Projects.						
1167100602 Ketiborok Irrigation Project	570,000,000	-	1,067,000,000	-	1,186,000,000	-
	290,000,000	-	400,000,000	-	-	-
1167100604 Kinyako Irrigation Project	30,000,000	-	-	-	-	-
1167100606 Kaigunji Irrigation Project	250,000,000	-	50,000,000	-	-	-
1167100608 Bumbe - Busembe Project	-	-	260,000,000	-	300,000,000	-
1167100609 Kaboson Project	-	-	257,000,000	-	340,000,000	-
1167100610 Mulwapa Project	-	-	100,000,000	-	150,000,000	-
1167100700 Galana Kulalu Irrigation development project (10.						
1167100701 Galana Kulalu Irrigation development project (10	10,000,000	-	-	-	-	-
	10,000,000	-	-	-	-	-
1167100800 National expanded irrigation Programme .						
	2,030,000,000	-	705,113,833	-	284,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1167 State Department for Irrigation

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1167100802 Sadai Irrigation scheme	70,487,445	-	-	-	-	-
1167100803 Molo Sirwet	25,000,000	-	-	-	-	-
1167100804 Aiwet Irrigation Project	24,928,051	-	-	-	-	-
1167100806 Lower Sio Irrigation Development Project	50,000,000	-	-	-	-	-
1167100807 Tunyo Irrigation project phase II	20,000,000	-	-	-	-	-
1167100808 Mulwaper Irrigation project phase II	63,000,000	-	30,000,000	-	-	20,000,000
1167100812 Rahole Canal Irrigation Project (1000 Phase IV)	46,221,236	-	-	-	-	-
1167100813 Oldonyiro Irrigation Development Project (150ha) Phase 2	19,000,000	-	10,000,000	-	-	-
1167100816 Soliat Irrigation Project	30,000,000	-	30,000,000	-	-	-
1167100817 Kaplelartet Irrigation Project	10,000,000	-	-	-	-	-
1167100818 Ndula/Magongoni Irrigation Project Phase 2	20,000,000	-	-	-	-	-
1167100820 Kii Njoga Irrigation Development Project	84,314,373	-	-	-	-	-
1167100821 Mutaro Irrigation Project	40,000,000	-	-	-	-	-
1167100823 Yikita	50,000,000	-	50,000,000	-	-	34,000,000
1167100824 Daua Clusters	30,000,000	-	-	-	-	-
1167100826 Kiirua -Kibirichia irrigation project	50,000,000	-	50,000,000	-	-	50,000,000
1167100827 Mwithaga Irrigation	2,345,647	-	-	-	-	-
1167100828 Athwana Giant Irrigation	20,000,000	-	40,000,000	-	-	40,000,000

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1167 State Department for Irrigation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1167100829 Nyanjigi Irrigation Project	66,060,197	-	30,904,815	-	-	-
1167100830 Mirichu Murika Irrigation project	66,000,000	-	70,000,000	-	70,000,000	-
1167100831 Chemase Irrigation Project	20,000,000	-	19,453,887	-	-	-
1167100832 Meteitei Irrigation Project	21,000,000	-	-	-	-	-
1167100833 Riamukurwe Irrigation Project	57,000,000	-	20,000,000	-	-	-
1167100836 Muringa Banana Irrigation Scheme Phase III	100,000,000	-	92,771,698	-	-	-
1167100837 Tunyai/Kakurunga Irrigation Project	50,000,000	-	50,000,000	-	50,000,000	-
1167100838 Mweru Umoja irrigatoin project	50,000,000	-	101,983,433	-	-	-
1167100839 Chesargariat Marich irrigation project Phase 2	50,000,000	-	-	-	-	-
1167100844 Naroosura Nguruman	50,000,000	-	-	-	-	-
1167100846 Ahero Irrigation scheme	60,000,000	-	-	-	-	-
1167100847 Bura irrigation scheme	112,000,000	-	-	-	-	-
1167100848 Bunyala Irrigation Scheme	26,000,000	-	-	-	-	-
1167100849 Mwea irrigation scheme	135,000,000	-	-	-	-	-
1167100850 Perkerra Irrigation scheme	85,000,000	-	-	-	-	-
1167100851 Hola Irrigation scheme	155,000,000	-	-	-	-	-
1167100852 West Kano Irrigation Scheme	35,000,000	-	-	-	-	-
1167100853 Usueni Irrigation Scheme	15,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1167 State Department for Irrigation

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1167100854 Itabua/ Muthatari Irrigation Project	30,000,000	-	-	-	-	-
1167100855 Ng'ombeni Irrigation Project	30,000,000	-	-	-	-	-
1167100856 Shimba Hills Irrigation Project	25,000,000	-	-	-	-	-
1167100857 Ng'inda Irrigation Project	30,000,000	-	-	-	-	-
1167100858 Bute Irrigation Project	35,000,000	-	-	-	-	-
1167100859 Nyamuguna Irrigation Project	30,000,000	-	110,000,000	-	-	20,000,000
1167100860 Sabor Dam	21,643,051	-	-	-	-	-
1167100861 Kamuka Irrigation Project	20,000,000	-	-	-	-	-
1167100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area).	200,000,000	1,787,556,674	550,000,000	1,000,000,000	1,576,000,000	1,000,000,000
1167100901 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)	200,000,000	1,787,556,674	550,000,000	1,000,000,000	1,576,000,000	1,000,000,000
1167101000 Rwabura Irrigation Development Project.	40,000,000	530,000,000	-	-	-	-
1167101001 Rwabura Irrigation Development Project	40,000,000	530,000,000	-	-	-	-
1167101100 National Water Harvesting and Ground Water Exploitation.	20,000,000	-	1,898,180,000	-	2,751,500,000	-
1167101101 National Water Harvesting and Ground Water Exploitation	20,000,000	-	1,898,180,000	-	2,751,500,000	-
1167101200 Micro Irrigation Programme for Schools.	10,000,000	-	10,000,000	-	10,000,000	-
1167101201 Micro Irrigation Programme for Schools	10,000,000	-	10,000,000	-	10,000,000	-
1167101300 Turkana Irrigation Development Project.	235,050,000	-	518,000,000	-	613,000,000	-
1167101301 Turkana Irrigation Development Project	235,050,000	-	518,000,000	-	613,000,000	-

**LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1167 State Department for Irrigation**

HEAD/ PROJECT	Kshs					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1167101500 Lower Kuja Irrigation Scheme.	200,000,000	-	100,000,000	-	100,000,000	-
1167101501 Lower Kuja Irrigation Scheme	200,000,000	-	100,000,000	-	100,000,000	-
1167101600 Lower Sabor Irrigation Project.	195,000,000	-	20,000,000	-	-	-
1167101601 Lower Sabor Irrigation Project	195,000,000	-	20,000,000	-	-	-
1167101900 Household Irrigation Water Harvesting Project.	1,000,000,000	-	1,500,000,000	-	1,500,000,000	-
1167101901 Household Irrigation Water Harvesting Project	1,000,000,000	-	1,500,000,000	-	1,500,000,000	-
TOTAL FOR VOTE D1167 State Department for Irrigation	5,205,050,000	2,767,556,674	7,308,293,833	1,183,746,426	8,040,500,000	1,183,746,426

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1168 State Department for Agricultural Research

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1168100100 Science and Technology Research Programme Support (SATREPS).						
1168100101 Science and Technology Research Programme Support (SATREPS)	4,500,000	45,000,000	12,000,000	-	12,000,000	-
1168100200 Kari Nutribusiness.	4,500,000	45,000,000	12,000,000	-	12,000,000	-
1168100201 Kari Nutribusiness	23,000,000	-	-	-	-	-
1168100300 Establishment of Liquid Nitrogen Plants - KAGRC.	23,000,000	-	-	-	-	-
1168100301 Establishment of Liquid Nitrogen Plants - KAGRC	180,000,000	-	184,000,000	-	218,000,000	-
1168100400 Sustainable Tse and Trypanosomiasis free areas in Kenya - KENTTE.	180,000,000	-	184,000,000	-	218,000,000	-
1168100401 Sustainable Tse and Trypanosomiasis free areas in Kenya - KENTTEC	200,000,000	-	350,000,000	-	400,000,000	-
1168100500 Climate Smart Agricultural Productivity Project (CS-APP).	200,000,000	-	350,000,000	-	400,000,000	-
1168100501 Climate Smart Agricultural Productivity Project (CS-APP)	28,500,000	250,000,000	107,250,000	74,000,000	64,000,000	37,000,000
1168100600 Bio-Deposit Organic Fertilizer Extraction & Rehabilitation Project.	28,500,000	250,000,000	107,250,000	74,000,000	64,000,000	37,000,000
1168100601 Bio-Deposit Organic Fertilizer Extraction & Rehabilitation Project	64,000,000	-	79,750,000	-	-	-
1168100700 Construction of Tea Research Development Factory.	64,000,000	-	79,750,000	-	-	-
1168100701 Construction of Tea Research Development Factory	-	-	367,000,000	-	-	-
1168100800 Equipping of Milk Research & Processing Plant.	-	-	367,000,000	-	-	-
1168100801 Equipping of Milk Research & Processing Plant	-	-	72,000,000	-	197,000,000	-
	-	-	72,000,000	-	197,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1168 State Department for Agricultural Research

HEAD/ PROJECT	Kshs					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1168100900 Expansion of Improved Indigenous Chicken.	-	-	28,000,000	-	309,000,000	-
1168100901 Expansion of Improved Indigenous Chicken	-	-	28,000,000	-	309,000,000	-
TOTAL FOR VOTE D1168 State Department for Agricultural Research	500,000,000	295,000,000	1,200,000,000	74,000,000	1,200,000,000	37,000,000

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1173 State Department for Cooperatives

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1173100100 Acquisition of equipment and machinery New KCC.	407,500,000	-	-	-	-	-
1173100101 Acquisition of equipment and machinery New KCC.	407,500,000	-	-	-	-	-
1173100300 Development of SASRA Risk Supervision System.	5,000,000	-	-	-	-	-
1173100301 Develop and Implement Risk Based Supervision Framework - SASRA	5,000,000	-	-	-	-	-
1173100400 Cooperative Management Information System.	160,000,000	-	100,000,000	-	-	-
1173100401 Cooperative Management Information System	160,000,000	-	100,000,000	-	-	-
1173100600 Cooperative Share Trading Platform on NSE.	-	-	20,000,000	-	30,000,000	-
1173100601 Cooperative Share Trading Platform on NSE	-	-	20,000,000	-	30,000,000	-
1173100700 Dairy Processing (Powdered Milk).	-	-	135,000,000	-	940,000,000	-
1173100701 Dairy Processing (Powdered Milk)	-	-	135,000,000	-	940,000,000	-
1173100800 Modernization of Cotton Ginneries & Handloom Weaving.	-	-	100,000,000	-	80,000,000	-
1173100801 Modernization of Cotton Ginneries & Handloom Weaving	-	-	100,000,000	-	80,000,000	-
1173100900 Coffee Industry Revitalization.	230,000,000	-	750,000,000	-	155,000,000	-
1173100901 Coffee Industry Revitalization	230,000,000	-	750,000,000	-	155,000,000	-
1173101000 Support to Improvement of Added Value to Coffee.	-	38,000,000	-	27,840,000	-	-
1173101001 Support to Improvement of Added Value to Coffee	-	38,000,000	-	27,840,000	-	-

**LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1173 State Department for Cooperatives**

HEAD/ PROJECT	Kshs					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1173101100 Cherry Coffee Revolving Fund.	3,000,000,000	-	-	-	-	-
1173101101 Cherry Coffee Revolving Fund	3,000,000,000	-	-	-	-	-
TOTAL FOR VOTE D1173 State Department for Cooperatives	3,802,500,000	38,000,000	1,105,000,000	27,840,000	1,205,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS

VOTE D 1174 State Department for Trade

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1174100100 Acquisition of regional Anti Counterfeit Agency exhibit warehouses.	50,000,000	-	100,000,000	-	-	-
1174100101 Acquisition of regional Anti Counterfeit Agency exhibit warehouses	50,000,000	-	100,000,000	-	-	-
1174100500 Modernization of standards Laboratory.	-	-	150,000,000	-	100,000,000	-
11741005001 Modernization of standards Laboratory	-	-	150,000,000	-	100,000,000	-
1174100600 Establishment of Commodities Exchange Platform.	190,000,000	-	250,000,000	-	455,000,000	-
11741006001 Establishment of Commodities Exchange Platform	190,000,000	-	250,000,000	-	455,000,000	-
1174100700 KIBT Parklands Building Partitioning.	240,000,000	-	-	-	-	-
11741007001 KIBT Parklands Building Partitioning	240,000,000	-	-	-	-	-
1174101100 Warehouse Refurbishment (KNTC).	20,000,000	-	50,000,000	-	50,000,000	-
11741011001 Warehouse Refurbishment (KNTC)	20,000,000	-	50,000,000	-	50,000,000	-
TOTAL FOR VOTE D1174 State Department for Trade	500,000,000	-	550,000,000	-	605,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1175 State Department for Industrialization

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1175100500 Development of Leather Industrial Park - Kenanie.	100,000,000	-	150,000,000	-	150,000,000	-
1175100501 Development of Leather Industrial Park - Kenanie	100,000,000	-	150,000,000	-	150,000,000	-
1175100600 Development of Athi River Textile Hub. EPZA.	200,000,000	-	100,000,000	-	100,000,000	-
1175100601 Development of Athi River Textile Hub. EPZA	200,000,000	-	100,000,000	-	100,000,000	-
1175100900 Construction of Industrial Research Laboratories - KIRDI Kisumu.	150,000,000	-	196,000,000	-	82,200,000	-
1175100901 Equip Manufacturing Facilities	150,000,000	-	196,000,000	-	82,200,000	-
1175101000 Construction of Industrial Research Laboratories - KIRDI South B.	1,000,000,000	-	1,000,000,000	-	1,200,000,000	-
1175101001 Develop & Transfer Modern Agro processing Technologies KIRDI South B	1,000,000,000	-	1,000,000,000	-	1,200,000,000	-
1175101100 Modernisation of RIVATEX.	-	604,000,000	-	604,000,000	-	604,000,000
1175101101 Modernisation of RIVATEX	-	604,000,000	-	604,000,000	-	604,000,000
1175101200 Construction of Constituency Industrial Development Centres - ESP.	352,000,000	-	250,000,000	-	849,800,000	-
1175101201 Construction of Constituency Industrial Development Centres -ESP	352,000,000	-	250,000,000	-	849,800,000	-
1175101300 Provision of Finances to SMEs in the manufacturing sector KIE.	1,700,000,000	-	454,000,000	-	-	-
1175101301 Provision of Finances to SMEs in the manufacturing sector KIE	1,700,000,000	-	454,000,000	-	-	-
1175101500 Infrastructure and civil works Development - KITI.	350,000,000	-	250,000,000	-	250,000,000	-
1175101501 Infrastructure and civil works Development - KITI	350,000,000	-	250,000,000	-	250,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1175 State Department for Industrialization

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1175102300 Modernization of NMC's Foundry Plant & Fabrication Workshop.	75,000,000	-	200,000,000	-	227,000,000	-
1175102301 Modernization of NMC's Foundry Plant & Fabrication Workshop	75,000,000	-	200,000,000	-	227,000,000	-
1175102500 Kenya Youth Empowerment and Opportunities Project.	-	604,000,000	-	604,000,000	-	604,000,000
1175102501 Kenya Youth Empowerment and Opportunities Project	-	604,000,000	-	604,000,000	-	604,000,000
1175102700 Cotton Development (RIVATEX) - Subsidy and Extension Support.	100,000,000	-	125,000,000	-	65,500,000	-
1175102701 Cotton Development (RIVATEX) - Subsidy and Extension Support	100,000,000	-	125,000,000	-	65,500,000	-
1175102900 Kenya Industry and Entrepreneurship Project.	50,000,000	180,000,000	52,000,000	180,000,000	52,500,000	180,000,000
1175102901 Kenya Industry and Entrepreneurship Project	50,000,000	180,000,000	52,000,000	180,000,000	52,500,000	180,000,000
1175103000 Development of Various Small and Medium Enterprises (SMEs) in Kenya.	-	550,000,000	-	550,000,000	-	550,000,000
1175103001 Development of Various Small and Medium Enterprises (SMEs) in Kenya	-	550,000,000	-	550,000,000	-	550,000,000
TOTAL FOR VOTE D1175 State Department for Industrialization	4,077,000,000	1,938,000,000	2,777,000,000	1,938,000,000	2,977,000,000	1,938,000,000

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1184 State Department for Labour

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1184100100 Construction of Meru County Labour offices.	20,400,000	-	-	-	-	-
1184100101 Construction of Meru County Labour offices	20,400,000	-	-	-	-	-
1184100200 Reconstruction of county Labour Offices (Molo).	6,820,000	-	-	-	-	-
1184100201 Reconstruction of county Labour Offices (Molo)	6,820,000	-	-	-	-	-
1184100400 Rehabilitation of Safety House in Nairobi.	21,100,000	-	-	-	-	-
1184100401 Rehabilitation of Safety House in Nairobi	21,100,000	-	-	-	-	-
1184100500 Establishment of National Labour Market Information System (LMIS).	38,400,000	300,000,000	25,370,000	362,000,000	26,000,000	100,000,000
1184100501 Establishment of National Labour Market Information System (LMIS)	38,400,000	300,000,000	25,370,000	362,000,000	26,000,000	100,000,000
1184100600 Construction of National Employment Promotion centre Kabete.	243,380,000	-	-	-	-	-
1184100601 Construction of National Employment Promotion centre Kabete	243,380,000	-	-	-	-	-
1184100800 Upgrading of Kisumu Industrial Training Centre (KITC).	35,000,000	-	70,200,000	-	30,000,000	-
1184100801 Upgrading of Kisumu Industrial Training Centre (KITC)	35,000,000	-	70,200,000	-	30,000,000	-
1184100900 Upgrading of Mombasa Industrial Training Centres (MITC).	-	-	60,330,000	-	43,910,000	-
1184100901 Upgrading of Mombasa Industrial Training Centres (MITC)	-	-	60,330,000	-	43,910,000	-
1184101000 Upgrading of Kenya Technical Training Institute (KTTI)-Nairobi.	-	-	35,000,000	-	25,000,000	-
1184101001 Upgrading of Kenya Technical Training Institute (KTTI)-Nairobi	-	-	35,000,000	-	25,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1184 State Department for Labour

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1184101100 National Industrial and Vocational Training Centres NIVTC-Nairobi.	-	-	30,700,000	-	20,000,000	-
1184101101 National Industrial and Vocational Training Centres NIVTC-Nairobi	-	-	30,700,000	-	20,000,000	-
1184101200 Upgrading of Technology Development Centre (TDC)-Athi River.	15,000,000	-	60,000,000	-	46,490,000	-
1184101201 Upgrading of Technology Development Centre (TDC)-Athi River	15,000,000	-	60,000,000	-	46,490,000	-
1184101300 ICT Office setup & Partitioning at Productivity Centre of Kenya.	21,000,000	-	-	-	-	-
1184101301 ICT Office setup & Partitioning at Productivity Centre of Kenya	21,000,000	-	-	-	-	-
1184101800 Kenya Youth Empowerment and Opportunities Project.	-	2,370,000,000	-	2,000,000,000	-	370,000,000
1184101801 Kenya Youth Empowerment and Opportunities Project	-	2,370,000,000	-	2,000,000,000	-	370,000,000
1184101900 Construction of Machakos Labour Office.	-	-	35,000,000	-	-	-
1184101901 Construction of Machakos Labour Office	-	-	35,000,000	-	-	-
1184102000 Construction of Perimeter Walls at Kisumu & Nakuru Labour Offices.	-	-	19,100,000	-	-	-
1184102001 Construction of Perimeter Walls at Kisumu & Nakuru Labour Offices	-	-	19,100,000	-	-	-
1184102100 Establishment of Occupational Safety & Health (OSH) Institute-Phase2.	-	-	169,500,000	-	85,000,000	-
1184102101 Establishment of Occupational Safety & Health (OSH) Institute-Phase2	-	-	169,500,000	-	85,000,000	-
1184102200 Purchase of Occupational Safety & Health Surveillance Equipment.	-	-	63,100,000	-	50,000,000	-
1184102201 Purchase of Occupational Safety & Health Surveillance Equipment	-	-	63,100,000	-	50,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1184 State Department for Labour

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1184102300 Establishment of Murang'a Model Employment Centre.	-	-	26,000,000	-	-	-
1184102301 Establishment of Murang'a Model Employment Centre	-	-	26,000,000	-	-	-
1184102600 Capacity Devlp't of the National Industrial Training Authority (NITA).	19,000,000	200,000,000	-	-	-	-
1184102601 Capacity Devlp't of the National Industrial Training Authority (NITA)	19,000,000	200,000,000	-	-	-	-
TOTAL FOR VOTE D1184 State Department for Labour	420,100,000	2,870,000,000	594,300,000	2,362,000,000	326,400,000	470,000,000

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1185 State Department for Social Protection, Pensions & Senior Citizens Affairs

HEAD/ PROJECT	K.shs					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1185100100 Cash Transfer for orphans and Vulnerable Children.						
1185100101 Headquarters	6,173,800,000	-	6,173,800,000	-	6,173,800,000	-
	6,173,800,000	-	6,173,800,000	-	6,173,800,000	-
1185100200 Integrated Protective Services.						
1185100201 Headquarters	-	80,000,000	-	-	-	-
	-	80,000,000	-	-	-	-
1185100500 Renovation of Vocation Rehabilitation Centres (VRCs).						
1185100501 Renovation of Vocation Rehabilitation Centres (VRCs)	17,300,000	-	36,700,000	-	57,100,000	-
	17,300,000	-	36,700,000	-	57,100,000	-
1185100600 Educational Equipment for Vocational Rehabilitation Centres .						
1185100601 Educational Equipment for Vocational Rehabilitation Centres	17,500,000	-	23,875,000	-	26,285,000	-
	17,500,000	-	23,875,000	-	26,285,000	-
1185100700 Construction of Embakasi sub- County Social Development office.						
1185100701 Construction of Embakasi sub- County Social Development office	-	-	4,100,000	-	-	-
	-	-	4,100,000	-	-	-
1185100800 Construction of Buuri sub- County Social Development office.						
1185100801 Construction of Buuri sub- County Social Development office	-	-	16,492,500	-	-	-
	-	-	16,492,500	-	-	-
1185100900 Upgrading of Community Capacity Support Centres in Kirinyaga & Kilif.						
1185100901 Upgrading of Community Capacity Support Centres in Kirinyaga & Kilif	7,600,000	-	45,432,500	-	104,018,869	-
	7,600,000	-	45,432,500	-	104,018,869	-
1185101000 National Development Fund for Persons With Disabilities (PWDs).						
1185101001 National Development Fund for Persons With Disabilities (PWDs)	259,000,000	-	259,000,000	-	259,000,000	-
	259,000,000	-	259,000,000	-	259,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1185 State Department for Social Protection, Pensions & Senior Citizens Affairs

HEAD/PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1185101100 Construction of Meru Children's Remand Home.	4,300,000	-	30,400,000	-	26,450,000	-
1185101101 Construction of Meru Children's Remand Home	4,300,000	-	30,400,000	-	26,450,000	-
1185101300 Construct Kitchen & Dormitory at Dagoretti Children's Rehab. School.	5,000,000	-	12,300,000	-	27,500,000	-
1185101301 Construct Kitchen & Dormitory at Dagoretti Children's Rehab. School	5,000,000	-	12,300,000	-	27,500,000	-
1185101500 Construction of a foster care centre in CWSK Isiolo.	-	-	30,000,000	-	36,200,000	-
1185101501 Construction of a foster care centre in CWSK Isiolo	-	-	30,000,000	-	36,200,000	-
1185101600 Construction of a foster care centre in CWSK Muranga.	-	-	20,000,000	-	27,500,000	-
1185101601 Construction of a foster care centre in CWSK Muranga	-	-	20,000,000	-	27,500,000	-
1185101800 Construction of a foster care centre in CWSK Mama Ngina Kenyatta.	156,000,000	-	39,000,000	-	-	-
1185101801 Construction of a foster care centre in CWSK Mama Ngina Kenyatta	156,000,000	-	39,000,000	-	-	-
1185101900 Construction of a foster care centre in CWSK Joska.	-	-	74,000,000	-	-	-
1185101901 Construction of a foster care centre in CWSK Joska	-	-	74,000,000	-	-	-
1185102000 Securing CWSK HQ - Nairobi.	5,500,000	-	14,000,000	-	-	-
1185102001 Perimeter Wall for CWSK HQ - Nairobi	5,500,000	-	14,000,000	-	-	-
1185102100 Construction of a foster care centre in CWSK Bomet.	-	-	18,500,000	-	-	-
1185102101 Construction of a foster care centre in CWSK Bomet	-	-	18,500,000	-	-	-
1185102200 Construction of a foster care centre in CWSK Embu.	-	-	15,000,000	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1185 State Department for Social Protection, Pensions & Senior Citizens Affairs

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1185102201 Construction of a foster care centre in CWSK Embu	-	-	15,000,000	-	-	-
1185102300 Construction of a foster care centre in CWSK Kisumu.	-	-	22,000,000	-	32,800,000	-
1185102301 Construction of a foster care centre in CWSK Kisumu	-	-	22,000,000	-	32,800,000	-
1185102500 Support to Orphans and Vulnerable Children outside households.	476,000,000	-	476,000,000	-	476,000,000	-
1185102501 Support to Orphans and Vulnerable Children outside households	476,000,000	-	476,000,000	-	476,000,000	-
1185102600 Cash Transfer to Older Persons (CT-OP).	5,067,100,000	-	5,067,100,000	-	5,067,100,000	-
1185102601 Cash Transfer to Older Persons (CT-OP)	5,067,100,000	-	5,067,100,000	-	5,067,100,000	-
1185103000 Renovation of Likoni Children Rehabilitation School.	24,000,000	-	42,500,000	-	25,000,000	-
1185103001 Renovation of Likoni Children Rehabilitation School	24,000,000	-	42,500,000	-	25,000,000	-
1185103100 Construction of Nyamira County Children Office.	10,000,000	-	10,000,000	-	13,125,000	-
1185103101 Construction of Nyamira County Children Office	10,000,000	-	10,000,000	-	13,125,000	-
1185103200 Construction of Meru South Children Office.	9,500,000	-	20,000,000	-	-	-
1185103201 Construction of Meru South Children Office	9,500,000	-	20,000,000	-	-	-
1185103300 Construction of Kirinyaga South Children Office.	9,010,000	-	20,000,000	-	10,415,000	-
1185103301 Construction of Kirinyaga South Children Office	9,010,000	-	20,000,000	-	10,415,000	-
1185103400 Construction of Sub County Social Development Office.	2,390,000	-	5,800,000	-	4,417,500	-
1185103401 Construction of Sub County Social Development Office	2,390,000	-	5,800,000	-	4,417,500	-
1185104000 Kenya Social and Economic Inclusion Project.	-	2,154,569,200	-	1,456,000,000	-	1,105,000,000

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1185 State Department for Social Protection, Pensions & Senior Citizens Affairs

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1185104001 Kenya Social and Economic Inclusion Project	-	2,154,569,200	-	1,456,000,000	-	1,105,000,000
TOTAL FOR VOTE D1185 State Department for Social Protection, Pensions & Senior Citizens Affairs	12,244,000,000	2,234,569,200	12,476,000,000	1,456,000,000	12,463,000,000	1,105,000,000

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1192 State Department for Mining

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1192100200 Geological Data Bank Project.						
1192100201 Geological Data Bank Project - Headquarters	20,000,000	-	160,000,000	-	28,000,000	-
	20,000,000	-	160,000,000	-	28,000,000	-
1192100300 Online Transactional Mining Cadastre Portal.						
1192100301 Online Transactional Mining Cadastre Portal - Headquarters	20,000,000	-	20,000,000	-	90,000,000	-
	20,000,000	-	20,000,000	-	90,000,000	-
1192100400 Mineral Audit Support.						
1192100401 Mineral Audit Support - Headquarters	30,000,000	-	80,000,000	-	122,000,000	-
	30,000,000	-	80,000,000	-	122,000,000	-
1192100500 Mineral Certification Laboratory.						
1192100501 Mineral Certification Laboratory - Headquarters	40,000,000	-	35,000,000	-	200,000,000	-
	40,000,000	-	35,000,000	-	200,000,000	-
1192100600 Geological Mapping and Mineral Exploration.						
1192100601 Geological Mapping and Mineral Exploration - Headquarters	43,000,000	-	213,000,000	-	210,000,000	-
	43,000,000	-	213,000,000	-	210,000,000	-
1192100700 Gemstone Value Addition Centre- Taifa Taveta.						
1192100701 Gemstone Value Addition Centre- Taifa Taveta - Headquarters	40,000,000	-	-	-	-	-
	40,000,000	-	-	-	-	-
1192101500 Granite Processing Centre in Vihiga.						
1192101501 Granite Processing Centre in Vihiga	30,000,000	-	50,000,000	-	30,000,000	-
	30,000,000	-	50,000,000	-	30,000,000	-
1192101600 Rehabilitation of Madini House.						
1192101601 Rehabilitation of Madini House - HQ	30,000,000	-	50,000,000	-	30,000,000	-
	30,000,000	-	50,000,000	-	30,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1192 State Department for Mining

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1192101800 Kakamega Gold Refinery.	30,000,000	-	40,000,000	-	39,000,000	-
1192101801 Kakamega Gold Refinery	30,000,000	-	40,000,000	-	39,000,000	-
1192101900 Kisii Soapstone Value Addition Centre.	30,000,000	-	115,000,000	-	30,000,000	-
1192101901 Kisii Soapstone Value Addition Centre	30,000,000	-	115,000,000	-	30,000,000	-
TOTAL FOR VOTE D1192 State Department for Mining	313,000,000	-	763,000,000	-	779,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1193 State Department for Petroleum

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1193100100 Kenya Petroleum Technical Assistance Project (KEPTAP).	-	1,794,102,900	-	500,000,000	-	500,000,000
1193100101 Headquarters	-	1,794,102,900	-	500,000,000	-	500,000,000
1193100200 Petroleum Exploration in Block 14T.	280,000,000	-	280,000,000	-	280,000,000	-
1193100201 Petroleum Exploration in Block 14T	280,000,000	-	280,000,000	-	280,000,000	-
1193100300 Fuel Marking.	45,000,000	-	45,000,000	-	45,000,000	-
1193100301 Fuel Marking	45,000,000	-	45,000,000	-	45,000,000	-
1193100400 Exploration and Distribution of Oil and Gas.	3,319,000,000	-	3,526,000,000	-	3,622,000,000	-
1193100401 Preparatory activities for the Lokichar - Lamu Crude Oil Pipeline	777,500,000	-	777,500,000	-	777,500,000	-
1193100404 Early Monetization of First Oil Project	500,000,000	-	500,000,000	-	500,000,000	-
1193100405 LPG Distribution and Infrastructure	1,096,000,000	-	1,303,000,000	-	1,399,000,000	-
1193100407 Oil Exploration and Monitoring	945,500,000	-	945,500,000	-	945,500,000	-
TOTAL FOR VOTE D1193 State Department for Petroleum	3,644,000,000	1,794,102,900	3,851,000,000	500,000,000	3,947,000,000	500,000,000

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1202 State Department for Tourism

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1202100500 Construction of Ronald Ngala Utalii College.	300,000,000	-	778,000,000	-	685,000,000	-
12021005001 Construction of Ronald Ngala Utalii College	300,000,000	-	778,000,000	-	685,000,000	-
1202100600 New Practicals Training Block (Kitchen & Housekeeping Laboratory)_KUC	-	-	200,000,000	-	275,000,000	-
1202100601 New Practicals Training Block (Kitchen & Housekeeping Laboratory)-KUC	-	-	200,000,000	-	275,000,000	-
1202100800 Sustaining New Markets & Siting Booths in Tourism Target Markets- KTB.	500,000,000	-	639,000,000	-	630,000,000	-
1202100801 Sustaining New Markets & Siting Booths in Tourism Target Markets -KTB	500,000,000	-	639,000,000	-	630,000,000	-
1202101300 Management of Minimum Standards for Regulated Tourism Enterprises TRA	-	-	100,000,000	-	125,000,000	-
1202101301 Management of Minimum Standards for Regulated Tourism Enterprises-TRA	-	-	100,000,000	-	125,000,000	-
1202101500 Kenyatta International Convention Center (KICC).	120,000,000	-	-	-	-	-
1202101501 KICC Prefab	120,000,000	-	-	-	-	-
1202101900 Coastal Beach Management Programme.	130,000,000	-	77,500,000	-	-	-
1202101901 Beach Cleanup by the KWS	130,000,000	-	77,500,000	-	-	-
1202102100 Kisumu Water Front.	240,000,000	-	60,000,000	-	-	-
1202102101 Development of Kisumu Water Front	240,000,000	-	60,000,000	-	-	-
1202102200 Malindi Beach Management.	240,000,000	-	60,000,000	-	-	-
1202102201 Rehabilitation of Malindi Water Front	240,000,000	-	60,000,000	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS

VOTE D 1202 State Department for Tourism

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1202102300 Global Public Relations.	-	-	500,000,000	-	-	-
1202102301 Management of Global Public Relations	-	-	500,000,000	-	-	-
TOTAL FOR VOTE D1202 State Department for Tourism	1,530,000,000	-	2,414,500,000	-	2,315,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1203 State Department for Wildlife

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1203100100 Modernisation of the antipoaching Technology.						
1203100101 Modernisation of the antipoaching Technology - HQ	137,000,000	-	610,000,000	-	636,000,000	-
	137,000,000	-	610,000,000	-	636,000,000	-
1203100200 Human wildlife mitigation programme.						
1203100201 Human wildlife mitigation programme - HQ	250,000,000	-	162,000,000	-	240,000,000	-
	250,000,000	-	162,000,000	-	240,000,000	-
1203100300 Ranger Housing Programme.						
1203100301 Ranger Housing Programme - HQ	100,000,000	-	100,000,000	-	100,000,000	-
	100,000,000	-	100,000,000	-	100,000,000	-
1203100400 Conservation of Biodiversity in Northern Kenya - FRANCE.						
1203100401 Conservation of Biodiversity in Northern Kenya - FRANCE - HQ	82,000,000	269,000,000	63,000,000	63,000,000	-	-
	82,000,000	269,000,000	63,000,000	63,000,000	-	-
1203100500 Wildlife resource centres.						
1203100501 Wildlife resource centres - HQ	20,000,000	-	26,000,000	-	27,000,000	-
	20,000,000	-	26,000,000	-	27,000,000	-
1203100700 Kenya Wildlife Conservation Project.						
1203100701 Kenya Wildlife Conservation Project	10,000,000	-	-	-	-	-
	10,000,000	-	-	-	-	-
1203100800 Maintenance of Access Roads and Airstrips in Parks.						
1203100801 Maintenance of Access Roads and Airstrips in Parks	250,000,000	-	250,000,000	-	250,000,000	-
	250,000,000	-	250,000,000	-	250,000,000	-
TOTAL FOR VOTE D1203 State Department for Wildlife	849,000,000	269,000,000	1,211,000,000	63,000,000	1,253,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1212 State Department for Gender

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1212100300 Affirmative Action Social Development Fund.	2,130,000,000	-	2,130,000,000	-	2,130,000,000	-
1212100301 Affirmative Action Social Development Fund	2,130,000,000	-	2,130,000,000	-	2,130,000,000	-
1212100400 Women Enterprise Fund.	400,000,000	-	400,000,000	-	400,000,000	-
1212100401 Women Enterprise Fund	400,000,000	-	400,000,000	-	400,000,000	-
1212100500 Youth Employment and Enterprises-UWEZO (UWEZO FUND).	247,600,000	-	250,000,000	-	250,000,000	-
1212100501 Youth Employment and Enterprises-UWEZO	247,600,000	-	250,000,000	-	250,000,000	-
1212100600 Enhancing Gender Mainstreaming & Women Empowerment.	-	37,652,764	-	-	-	-
1212100601 Enhancing Gender Mainstreaming & Women Empowerment	-	37,652,764	-	-	-	-
1212100700 Gender Based Violence & Reproductive Health Rights.	2,400,000	12,000,000	-	-	-	-
1212100701 Gender Based Violence & Reproductive Health Rights	2,400,000	12,000,000	-	-	-	-
1212100800 Child Protection, Legal and Policy Reforms.	-	2,000,000	-	-	-	-
1212100801 Child Protection, Legal and Policy Reforms	-	2,000,000	-	-	-	-
TOTAL FOR VOTE D1212 State Department for Gender	2,780,000,000	51,652,764	2,780,000,000	-	2,780,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1213 State Department for Public Service

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1213100100 Implementation of Huduma Service Delivery Channels.						
1213100101 Implementation of Huduma Service Delivery Channels	839,631,461	-	899,631,461	-	1,267,000,000	-
	839,631,461	-	899,631,461	-	1,267,000,000	-
1213100200 Furnishing of KSG-Matuga Conference Complex.						
1213100201 Furnishing of KSG-Matuga Conference Complex	40,902,739	-	173,630,000	-	73,000,000	-
	40,902,739	-	173,630,000	-	73,000,000	-
1213100300 Refurbishment of KSG-Baringo.						
1213100301 Refurbishment of KSG-Baringo	49,000,000	-	163,470,000	-	-	-
	49,000,000	-	163,470,000	-	-	-
1213100400 Completion of Administration Block KSG-Embu.						
1213100401 Completion of Administration Block KSG-Embu	47,000,000	-	153,000,000	-	220,000,000	-
	47,000,000	-	153,000,000	-	220,000,000	-
1213100500 Completion of Ultra-Modern Complex at KSG-Mombasa.						
1213100501 Completion of Ultra-Modern Complex at KSG-Mombasa	373,280,000	-	-	-	-	-
	373,280,000	-	-	-	-	-
1213100600 Refurbishment and partitioning of offices-DPSM.						
1213100601 Refurbishment and partitioning of offices-DPSM	50,000,000	-	-	-	-	-
	50,000,000	-	-	-	-	-
1213100700 Upgrade of Government Human Resource Information System-GHRIS & IPPD.						
1213100701 Upgrade of Government Human Resource Information System-GHRIS & IPPD	97,995,800	-	80,268,539	-	20,000,000	-
	97,995,800	-	80,268,539	-	20,000,000	-
TOTAL FOR VOTE D1213 State Department for Public Service	1,497,810,000	-	1,470,000,000	-	1,580,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1214 State Department for Youth

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1214100100 Kenya Youth Empowerment. 1214100101 Headquarters	-	2,387,240,000	-	2,387,200,000	-	524,400,000
1214100200 Construction of buildings and other infrastructure in NYS. 1214100201 Construction of buildings and other infrastructure in NYS	269,390,000	-	269,390,000	-	269,390,000	-
1214100500 NYS Youth Empowerment Programme in 69 informal settlements. 1214100501 NYS Youth Empowerment Programme in 69 informal settlements	3,405,070,000	-	4,878,460,000	-	5,169,160,000	-
1214100600 Youth Enterprise Development Fund. 1214100601 Youth Enterprise Development Fund	335,340,000	-	335,340,000	-	335,340,000	-
1214100800 Youth Empowerment Centres. 1214100801 Youth Empowerment Centres	50,600,000	-	50,600,000	-	50,600,000	-
1214100900 Youth Empowerment. 1214100901 Youth Empowerment	-	7,000,000	-	7,000,000	-	7,000,000
TOTAL FOR VOTE D1214 State Department for Youth	4,060,400,000	2,394,240,000	5,533,790,000	2,394,200,000	5,824,490,000	531,400,000

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1222 State Department for Regional and Northern Corridor Development

HEAD/ PROJECT	Kshs					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1222100100 Gum Arabic and Resins Integrated Development Programme.						
1222100101 Gum Arabic and Resins Integrated Development Programme - Headquarter	85,000,000	-	81,170,000	-	56,330,000	-
	85,000,000	-	81,170,000	-	56,330,000	-
1222100200 Ewaso Ng'iro North Catchment & Riparian Conservation Project.						
1222100201 Ewaso Ng'iro North Catchment Conservation Project - Headquarters	180,000,000	-	171,900,000	-	196,740,000	-
	180,000,000	-	171,900,000	-	196,740,000	-
1222100300 Kieni Integrated Irrigation Project.						
1222100301 Kieni Integrated Irrigation Project - Headquarters	133,900,000	-	119,700,000	-	100,000,000	-
	133,900,000	-	119,700,000	-	100,000,000	-
1222100400 Tana Delta Rice Irrigation Project (TDIP).						
1222100401 Tana Delta Rice Irrigation Project (TDIP) - Headquarters	80,300,000	-	100,000,000	-	120,000,000	-
	80,300,000	-	100,000,000	-	120,000,000	-
1222100500 Muranga integrated Programme.						
1222100501 Muranga integrated Programme - Headquarters	100,000,000	-	80,300,000	-	80,000,000	-
	100,000,000	-	80,300,000	-	80,000,000	-
1222100600 Ewaso Ng'iro Leather Factory.						
1222100601 Ewaso Ng'iro Leather Factory - Headquarters	338,320,000	-	191,000,000	-	158,280,000	-
	338,320,000	-	191,000,000	-	158,280,000	-
1222100700 Integrated Bamboo commercialisation and Value addition.						
1222100701 Integrated Bamboo commercialisation and Value addition - Headquarters	85,000,000	-	73,880,000	-	268,600,000	-
	85,000,000	-	73,880,000	-	268,600,000	-
1222100800 Aror Multi-Purpose Dam Project.						
1222100801 Aror Multi-Purpose Dam Project - Headquarters	45,850,000	100,000,000	300,000,000	100,000,000	300,000,000	100,000,000
	45,850,000	100,000,000	300,000,000	100,000,000	300,000,000	100,000,000

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1222 State Department for Regional and Northern Corridor Development

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1222100900 Wei Wei Phase 3 Irrigation Project.	41,000,000	-	41,000,000	-	41,000,000	-
1222100901 Wei Wei Phase 3 Irrigation Project - Headquarters	41,000,000	-	41,000,000	-	41,000,000	-
1222101000 Mango Value Chain Programme.	15,000,000	-	20,000,000	-	21,000,000	-
1222101001 Mango Value Chain Programme - Headquarters	15,000,000	-	20,000,000	-	21,000,000	-
1222101500 Arror Dam - Pending Bills.	70,000,000	-	66,850,000	-	25,000,000	-
1222101501 Arror Dam - Pending Bills	70,000,000	-	66,850,000	-	25,000,000	-
1222101600 Mwache Dam - Pending Bills.	50,000,000	-	47,750,000	-	50,000,000	-
1222101601 Mwache Dam - Pending Bills	50,000,000	-	47,750,000	-	50,000,000	-
1222101700 Lower Ewaso Ngiro South Dam - Pending Bills.	187,000,000	-	178,580,000	-	218,180,000	-
1222101701 Lower Ewaso Ngiro South Dam - Pending Bills	187,000,000	-	178,580,000	-	218,180,000	-
1222101800 Kimira Oluch smallholder farm improvement.	488,000,000	-	618,830,000	-	480,830,000	-
1222101801 Kimira Oluch smallholder farm improvement	488,000,000	-	618,830,000	-	480,830,000	-
1222101900 Lake Basin Development Authority Mall (Kisumu) - Pending Bills.	-	-	467,950,000	-	605,950,000	-
1222101901 Lake Basin Development Authority Mall (Kisumu) - Pending Bills	-	-	467,950,000	-	605,950,000	-
1222102000 Oloyiangalani Dam Development Project.	100,000,000	-	162,000,000	-	-	-
1222102001 Oloyiangalani Dam Development Project	100,000,000	-	162,000,000	-	-	-
1222102100 Napuu, Lomut and Lower Turkwel Irrigation Project.	40,000,000	-	9,600,000	-	-	-
1222102101 Napuu, Lomut and Lower Turkwel Irrigation Project	40,000,000	-	9,600,000	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1222 State Department for Regional and Northern Corridor Development

HEAD/PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1222102300 Lichota, Muhoroni and Alupe Solar Irrigation Project.	287,500,000	-	-	-	-	-
1222102301 Lichota, Muhoroni and Alupe Solar Irrigation Project	287,500,000	-	-	-	-	-
1222102400 Boji Farmers Irrigation Project.	120,170,000	-	-	-	-	-
1222102401 Boji Farmers Irrigation Project	120,170,000	-	-	-	-	-
1222102500 Wananchi Cottages in Kilifi County.	100,560,000	-	27,700,000	-	227,700,000	-
1222102501 Wananchi Cottages in Kilifi County	100,560,000	-	27,700,000	-	227,700,000	-
1222102600 Construction of Nyakoe Market.	95,000,000	-	-	-	-	-
1222102601 Construction of Nyakoe Market	95,000,000	-	-	-	-	-
1222102700 Kimwarer Multipurpose Dam Project.	-	-	184,390,000	-	192,990,000	-
1222102701 Kimwarer Multipurpose Dam Project	-	-	184,390,000	-	192,990,000	-
TOTAL FOR VOTE D1222 State Department for Regional and Northern Corridor Development	2,642,600,000	100,000,000	2,942,600,000	100,000,000	3,142,600,000	100,000,000

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1252 State Law Office and Department of Justice

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1252100300 Ultra-Modern Library & Moot Court-Kenya School of Law-Karen.	170,500,000	-	-	-	-	-
1252100301 Ultra-Modern Library & Moot Court-Kenya School of Law-Karen	170,500,000	-	-	-	-	-
1252100500 Refurbishment sheria House and company's Registry-Nairobi.	28,500,000	-	-	-	-	-
1252100501 Refurbishment sheria House and company's Registry-Nairobi	28,500,000	-	-	-	-	-
1252100600 Refurbishment of Regional offices-Machakos Kisii Kisumu & Malindi.	27,000,000	-	28,000,000	-	-	-
1252100601 Refurbishment of Regional offices-Machakos Kisii Kisumu & Malindi	27,000,000	-	28,000,000	-	-	-
1252102100 Child Protection Legal and Policy Reform.	-	4,000,000	-	-	-	-
1252102101 Child Protection Legal and Policy Reform	-	4,000,000	-	-	-	-
1252102200 Development of Government Legal Documentation Centre.	-	-	90,000,000	-	20,000,000	-
1252102201 Development of Government Legal Documentation Centre	-	-	90,000,000	-	20,000,000	-
1252102300 Acquisition of Office Space.	-	-	244,000,000	-	330,000,000	-
1252102301 Acquisition of Office Space	-	-	244,000,000	-	330,000,000	-
TOTAL FOR VOTE D1252 State Law Office and Department of Justice	226,000,000	4,000,000	362,000,000	-	350,000,000	-

**LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1271 Ethics and Anti-Corruption Commission**

HEAD/ PROJECT	K.shs					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1271100300 Refurbishment of EACC Headquarters.	25,000,000	-	-	-	-	-
1271100301 Refurbishment of EACC Headquarters	25,000,000	-	-	-	-	-
TOTAL FOR VOTE D1271 Ethics and Anti-Corruption Commission	25,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 1291 Office of the Director of Public Prosecutions

HEAD/ PROJECT	K.shs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1291100800 Refurbishment of ODPP County Office .	100,000,000	-	-	-	-	-
1291100801 Refurbishment of ODPP County Office - HQ	100,000,000	-	-	-	-	-
1291101000 UNFPA 8th Country Programme on FGM.	-	3,615,000	-	-	-	-
1291101001 UNFPA 8th Country Programme on FGM	-	3,615,000	-	-	-	-
1291101400 Child Protection and Legal Policy Reform.	-	3,500,000	-	3,500,000	-	3,500,000
1291101401 Child Protection and Legal Policy Reform	-	3,500,000	-	3,500,000	-	3,500,000
TOTAL FOR VOTE D1291 Office of the Director of Public Prosecutions	100,000,000	7,115,000	-	3,500,000	-	3,500,000

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 2031 Independent Electoral and Boundaries Commission

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
2031100100 Construction of regional warehouse Kakamega. 2031100101 Regional warehouse Kakamega	9,000,000	-	9,000,000	-	9,000,000	-
2031100200 Construction of regional warehouse Isiolo. 2031100201 Regional warehouse Isiolo	9,000,000	-	9,000,000	-	9,000,000	-
2031100300 Construction of regional warehouse Machakos. 2031100301 Regional warehouse Machakos	9,000,000	-	9,000,000	-	9,000,000	-
2031100400 Construction of regional warehouse Wajir. 2031100401 Regional warehouse Wajir	8,000,000	-	8,000,000	-	8,000,000	-
2031100500 Construction of regional warehouse Garissa. 2031100501 Regional warehouse Garissa	8,000,000	-	8,000,000	-	8,000,000	-
TOTAL FOR VOTE D2031 Independent Electoral and Boundaries Commission	43,000,000	-	43,000,000	-	43,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS

VOTE D 2071 Public Service Commission

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
2071100100 Refurbishment of Old Commission House WP Item No. D207 NB-NB 1501.	65,480,000	-	73,680,000	-	81,050,000	-
	65,480,000	-	73,680,000	-	81,050,000	-
2071100101 Refurbishment of Old Commission House Job No 100027A						
TOTAL FOR VOTE D2071 Public Service Commission	65,480,000	-	73,680,000	-	81,050,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 2091 Teachers Service Commission

HEAD/ PROJECT	K.shs					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
2091100100 Construction of County Office Accommodation.	54,000,000	-	347,000,000	-	753,000,000	-
2091100102 Construction of County Office Accommodation - Bomet	54,000,000	-	70,000,000	-	200,000,000	-
2091100103 Construction of County Office Accommodation - Kilifi	-	-	77,000,000	-	253,000,000	-
2091100104 Construction of Machakos County Office	-	-	200,000,000	-	300,000,000	-
TOTAL FOR VOTE D2091 Teachers Service Commission	54,000,000	-	347,000,000	-	753,000,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS

VOTE D 2111 Auditor General

HEAD/ PROJECT	Kshs.					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
2111100100 Construction of OAG Headquarters at Bishops Road.						
2111100101 Construction of OAG Headquarters at Bishops Road - HQ	10,000,000	-	-	-	-	-
2111100101 Construction of OAG Headquarters at Bishops Road - HQ	10,000,000	-	-	-	-	-
2111100500 Construction of OAG Eldoret Office Block.						
2111100501 Construction of OAG Eldoret Office Block - HQ	70,000,000	-	-	-	-	-
2111100501 Construction of OAG Eldoret Office Block - HQ	70,000,000	-	-	-	-	-
2111100700 Construction of OAG Kakamega Office Block.						
2111100701 Construction of OAG Kakamega Office Block - HQ	10,000,000	-	-	-	-	-
2111100701 Construction of OAG Kakamega Office Block - HQ	10,000,000	-	-	-	-	-
2111101400 Construction of OAG Mombasa Office Block.						
2111101401 Construction of OAG Mombasa Office Block - HQ	60,000,000	-	182,050,000	-	277,280,000	-
2111101401 Construction of OAG Mombasa Office Block - HQ	60,000,000	-	182,050,000	-	277,280,000	-
2111101700 Construction of OAG Embu Office Block.						
2111101701 Construction of OAG Embu Office Block	74,000,000	-	70,000,000	-	-	-
2111101701 Construction of OAG Embu Office Block	74,000,000	-	70,000,000	-	-	-
TOTAL FOR VOTE D2111 Auditor General	224,000,000	-	252,050,000	-	277,280,000	-

LIST OF PROJECTS FY 2019/2020 AND MTEF PROJECTIONS
VOTE D 2141 National Gender and Equality Commission

HEAD/ PROJECT	K.shs					
	Allocation FY 2019/2020		Projection FY 2020/2021		Projection FY 2021/2022	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
2141100300 Prevention and Response to Gender-Based Violence.	-	4,000,000	-	-	-	-
2141100301 Prevention and Response to Gender-Based Violence	-	4,000,000	-	-	-	-
TOTAL FOR VOTE D2141 National Gender and Equality Commission	-	4,000,000	-	-	-	-