

REPUBLIC OF KENYA

Mr. Tsola.

Speaker N.A.	1	Clerk Asst. IV	
Clerk N.A	1	Reporters	
Clerk Asst. I	1	Press	
Clerk Asst. II		Library	
Clerk Asst. III	1	Binding	

PARLIAMENT OF KENYA LIBRARY

1988/89
SUPPLEMENTARY ESTIMATES (DEVELOPMENT EXPENDITURE)

ESTIMATE of further sums required to be voted for the service of the year ending 30th June, 1989

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1988/89
SUPPLEMENTARY ESTIMATE (DEVELOPMENT EXPENDITURE)

PARLIAMENT OF KENYA LIBRARY

ESTIMATE of further sums required to be voted for the service of the year ending 30th June, 1989

REVISED EXPENDITURE SUMMARY, 1988/89

	Net Total	A. in A.
	K£	K£
Approved Expenditure Estimates	305,399,730	397,049,210
Supplementary Estimate	86,988,627	16,706,842
Total ... ... K£	392,388,357	413,756,052

EXPENDITURE SUMMARY (DEVELOPMENT)

VOTE NO.	PAGE NO.	DETAILS	Net Supplementary Estimates 1988/89	Supplementary Appropriations in Aid
			K£	K£
D1	1	Office of the President	18,827,415	445,108
D2	25	The State House	360,396	-
D3	30	Directorate of Personnel Management	64,412	168,725
D4	37	Ministry of Foreign Affairs and International Co-operation	219,056	43,300
D5	44	Office of the Vice-President, Ministry of Home Affairs and National Heritage	1,148,378	-1,760,000 *
D6	58	Ministry of Planning and National Development	447,370	321,252
D7	74	Ministry of Finance	7,168,650	9,125,000
D8	84	Department of Defence	2,449,842	-
D11	139	Ministry of Health	1,575,410	-274,250 *
D13	173	Ministry of Public Works	10,536,627	528,610
D14	202	Ministry of Transport and Communications	4,885,029	-3,213,260 *
D18	235	Ministry of Culture and Social Services	245,996	-
D20	248	Ministry of Water Development	2,935,714	-1,068,000 *
D24	293	Ministry of Supplies and Marketing	992,351	50,000
D25	298	Office of the Attorney General	64,415	4,840
D30	309	Ministry of Energy	2,779,250	743,660
D31	324	Ministry of Education	34,931,530	-224,843 *
D32	340	Ministry of Industry	1,117,000	-250,000 *
D33	349	Ministry of Technical Training and Applied Technology	230,890	-68,027 *
D35	361	Ministry of Research, Science and Technology	4,035,380	8,563,898
D36	403	Ministry of Lands and Housing	785,895	10,109,000
		K£	95,801,006	23,245,013
		Less Reduction:		
D10	87	Ministry of Agriculture	-3,098,380	-8,826,298 *
D12	165	Ministry of Local Government and Physical Planning	-1,231,273	683,500
D15	215	Ministry of Labour	-147	-
D16	220	Ministry of Tourism and Wildlife	-853	-
D17	223	Ministry of Livestock Development	-1,953,149	4,180,495
D19	243	Ministry of Information and Broadcasting	-5,644	-
D21	275	Ministry of Environment and Natural Resources	-23,077	-
D22	283	Ministry of Co-operative Development	-33,749	-
D23	288	Ministry of Commerce	-1,181	-100,000 *
D26	303	Judicial Department	-949	-
D34	356	Ministry of Manpower Development and Employment	-440	-
D45	412	Ministry of National Guidance and Political Affairs	-54	-
D46	415	Ministry of Regional Development	-2,463,483	-2,475,868 *
		K£	-8,812,379	-6,538,171
		Total K£	86,988,627	16,706,842

* Deficiency

VOTE D01 OFFICE OF THE PRESIDENT

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1988/89

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1989 for Capital expenditure on new buildings and extension of existing buildings, for Provincial and District Offices and Administration Police, Cabinet Office including expenditure on General Administration, Agricultural Development Corporation, National Youth Service, Immigration, Matuga, Baringo and Embu District Development Centres, including furniture, land, equipment, access roads and sundry other services. It also includes expenditure in connection with Government Press, Police Department, Government Chemist and Aerodromes.

Eighteen million, eight hundred and twenty seven thousand, four hundred and fifteen pounds.

(K£ 18,827,415)

SUMMARY

SUB–VOTE		FINANCIAL YEAR 1988/89		
		Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
		K£	K£	K£
010	General Admin., Planning and Development Services	(+) 5,852,623	–	(+) 5,852,623
011	Field Administration Services	(–) 1,561,566	–	(–) 1,561,566
012	Administration Police Services	(–) 345,522	–	(–) 345,522
013	Government Press	(–) 42,886	–	(–) 42,886
014	National Youth Service	(+) 9,461,235	(–) 457,378	(+) 9,918,613
015	Aerodromes	(+) 4,036,836	(+) 900,000	(+) 3,136,836
016	Immigration	(+) 13,100	–	(+) 13,100
017	Police	(+) 786,626	(+) 2,486	(+) 784,140
018	Government Chemist	(–) 44,923	–	(–) 44,923
019	General Service Unit	(+) 1,117,000	–	(+) 1,117,000
	TOTAL FOR VOTE D01 OFFICE OF THE PRESIDENT	(+) 19,272,523	(+) 445,108	(+) 18,827,415

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		010 General Admin., Planning and Development Services						
001		**001 Headquarters**						
	240	Equipment for Security Installations	1,000,000	5,342,655	(+) 4,342,655	–	–	(+) 4,342,655
	295	Minor Alterations and Maintenance Works	10,000	19,627	(+) 9,627	–	–	(+) 9,627
	400	Constructionof Buildings-Non-Residential(Security)	500,000	229,504	(–) 270,496	–	–	(–) 270,496
	410	Construction of Buildings - Residential	500,000	1,990,137	(+) 1,490,137	–	–	(+) 1,490,137
		Net Expenditure Head 001 .. .. K£	**2,010,000**	**7,581,923**	(+) **5,571,923**	–	–	(+) **5,571,923**
928		**928 Agricultural Development Corporation**						
	302	Ndabibi Estate and Development Equipment	1,500,000	1,780,700	(+) 280,700	–	–	(+) 280,700
		Net Expenditure Head 928 .. .. K£	**1,500,000**	**1,780,700**	(+) **280,700**	–	–	(+) **280,700**
964		**964 Baringo District Development Institute**						
	295	Minor Alterations and Maintenance Works	5,000	15,000	(+) 10,000	–	–	(+) 10,000
	400	Construction of Buildings - Non-Residential	100,000	90,000	(–) 10,000	–	–	(–) 10,000
		Net Expenditure Head 964 .. .. K£	**105,000**	**105,000**	–	–	–	–
		Net Expenditure Subvote 010 .. .. K£	**3,615,000**	**9,467,623**	(+) **5,852,623**	–	–	(+) **5,852,623**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		011 Field Administration Services						
005		**005 Provincial Administration**						
	400	Construction of Houses	100,000	124,500	(+) 24,500	–	–	(+) 24,500
	406	Kisumu Provincial Headquarters	3,000,000	3,261,810	(+) 261,810	–	–	(+) 261,810
		Net Expenditure Head 005 .. .. K£	**3,100,000**	**3,386,310**	(+) **286,310**	–	–	(+) **286,310**
006		**006 District Administration**						
	210	Additional Transport for D.D.C's	3,159,000	–	(–) 3,159,000	–	(–) 3,159,000	(–) 3,159,000
	400	Divisional Office Buildings	100,000	660,000	(+) 560,000	–	–	(+) 560,000
	401	Chiefs Office Buildings	50,000	54,000	(+) 4,000	–	–	(+) 4,000
	408	Machakos District Headquarters	300,000	1,091,124	(+) 791,124	–	–	(+) 791,124
	410	Construction of Buildings - Residential	50,000	6,000	(–) 44,000	–	–	(–) 44,000
		Net Expenditure Head 006 .. .. K£	**3,659,000**	**1,811,124**	(–) **1,847,876**	–	(–) **3,159,000**	(–) **1,847,876**
		Net Expenditure Subvote 011 .. .. K£	**6,759,000**	**5,197,434**	(–) **1,561,566**	–	(–) **3,159,000**	(–) **1,561,566**
		012 Administration Police Services						
010		**010 Administration Police Training College**						
	400	Staff Housing	325,000	1,119	(–) 323,881	–	–	(–) 323,881
		Net Expenditure Head 010 .. .. K£	**325,000**	**1,119**	(–) **323,881**	–	–	(–) **323,881**
011		**011 Field Administration Police Services**						
	410	Armories for firearms	40,000	18,359	(–) 21,641	–	–	(–) 21,641
		Net Expenditure Head 011 .. .. K£	**40,000**	**18,359**	(–) **21,641**	–	–	(–) **21,641**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89			Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
			K£	K£	K£	K£	K£		K£
		Net Expenditure Subvote 012 .. .. K£	**365,000**	**19,478**	(–) **345,522**	–	–	(–)	**345,522**
		013 Government Press							
014		**014 Office of the Government Printer**							
	220	Purchase of Plant and Equipment	500,000	449,398	(–) 50,602	–	–	(–)	50,602
	400	Extension of Government Press	1,200,000	1,207,716	(+) 7,716	–	–	(+)	7,716
		Net Expenditure Head 014 .. .. K£	**1,700,000**	**1,657,114**	(–) **42,886**	–	–	(–)	**42,886**
		Net Expenditure Subvote 013 .. .. K£	**1,700,000**	**1,657,114**	(–) **42,886**	–	–	(–)	**42,886**
		014 National Youth Service							
357		**357 Headquarters Administration Services**							
	222	Purchase of Plant & Equipment	–	1,592,622	(+) 1,592,622	(+) 1,592,622	–		–
	400	Construction of Buildings	100,000	2,553,500	(+) 2,453,500	–	–	(+)	2,453,500
	405	Construction of Buildings (NYS Secretarial Coll.)	–	200,000	(+) 200,000	–	–	(+)	200,000
	500	Government Commuter Bus Fund	3,650,000	5,105,692	(+) 1,455,692	(–) 2,050,000	(+) 5,000,000	(+)	3,505,692
		GROSS EXPENDITURE .. .. .. K£	3,750,000	9,451,814	(+) 5,701,814	(–) 457,378	(+) 5,000,000	(+)	6,159,192
		Appropriations in Aid							
	900	Credit Purchase (Belgium)	2,050,000	–	(–) 2,050,000	–	–		–
	952	Credit Purchase (Japan)	–	1,592,622	(+) 1,592,622	–	–		–
		Total Appropriations in Aid .. .. K£	2,050,000	1,592,622	(–) 457,378	–	–		–
		Net Expenditure Head 357 .. .. K£	**1,700,000**	**7,859,192**	(+) **6,159,192**	(–) **457,378**	(+) **5,000,000**	(+)	**6,159,192**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		014 National Youth Service *–(Contd.)*						
358		**358 Training Units**						
	401	Construction of Buildings, Naivasha	800,000	1,539,796	(+) 739,796	–	–	(+) 739,796
	402	Construction of Buildings, Gilgil	800,000	3,819,625	(+) 3,019,625	–	–	(+) 3,019,625
		Net Expenditure Head 358 .. .. K£	**1,600,000**	**5,359,421**	(+) **3,759,421**	–	–	(+) **3,759,421**
		Net Expenditure Subvote 014 .. .. K£	**3,300,000**	**13,218,613**	(+) **9,918,613**	(–) **457,378**	(+) **5,000,000**	(+) **9,918,613**
		015 Aerodromes*						
772		**772 Jomo Kenyatta International Airport**						
	180	Consultancy	–	10,000	(+) 10,000	–	–	(+) 10,000
	220	Fire Fighting Equipment	–	600,000	(+) 600,000	–	–	(+) 600,000
	224	Plant and Equipment	–	224,647	(+) 224,647	–	–	(+) 224,647
	226	Airports Navigation Equipment	–	400,000	(+) 400,000	(+) 400,000	–	–
	441	Major Development	–	1,132,813	(+) 1,132,813	–	–	(+) 1,132,813
	442	Minor Works	–	5,000	(+) 5,000	–	–	(+) 5,000
		GROSS EXPENDITURE .. .. .. K£	–	2,372,460	(+) 2,372,460	(+) 400,000	–	(+) 1,972,460
		Appropriations in Aid						
	951	Credit Purchase (DANIDA)	–	400,000	(+) 400,000	–	–	–
		Net Expenditure Head 772 .. .. K£	–	**1,972,460**	(+) **1,972,460**	(+) **400,000**	–	(+) **1,972,460**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
		015 Aerodromes* *–(Contd.)*	K£	K£	K£	K£	K£	K£
773		**773 Moi Airport**						
	224	Plant and Equipment (Fire)	–	33,000	(+) 33,000	–	–	(+) 33,000
	270	Water Supply Equipment	–	90,000	(+) 90,000	–	–	(+) 90,000
	441	Major Development	–	205,000	(+) 205,000	–	–	(+) 205,000
	443	Minor Works	–	5,000	(+) 5,000	–	–	(+) 5,000
	444	Rehabilitation Project	–	500,000	(+) 500,000	(+) 500,000	–	–
		GROSS EXPENDITURE .. .. .. K£	–	833,000	(+) 833,000	(+) 500,000	–	(+) 333,000
		Appropriations in Aid						
	951	Direct Payment for Rehabilitation Project - JAPAN	–	500,000	(+) 500,000	–	–	–
		Net Expenditure Head 773 .. .. K£	–	**333,000**	(+) **333,000**	(+) **500,000**	–	(+) **333,000**
774		**774 Wilson Airport**						
	440	Ukunda	–	181,415	(+) 181,415	–	–	(+) 181,415
	441	Major Development	–	70,000	(+) 70,000	–	–	(+) 70,000
		Net Expenditure Head 774 .. .. K£	–	**251,415**	(+) **251,415**	–	–	(+) **251,415**
775		**775 Other Airstrips**						
	440	Kitale	–	127,000	(+) 127,000	–	–	(+) 127,000
	442	Kabarak	–	302,961	(+) 302,961	–	–	(+) 302,961
	443	Mara Serena	–	80,000	(+) 80,000	–	–	(+) 80,000
		Net Expenditure Head 775 .. .. K£	–	**509,961**	(+) **509,961**	–	–	(+) **509,961**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		015 Aerodromes* *–(Contd.)*						
776		**776 Kisumu Airstrip**						
	441	Major Development	–	50,000	(+) 50,000	–	–	(+) 50,000
	442	Minor Works	–	10,000	(+) 10,000	–	–	(+) 10,000
		Net Expenditure Head 776 .. .. K£	**–**	**60,000**	**(+) 60,000**	**–**	**–**	**(+) 60,000**
777		**777 Malindi Airport**						
	442	Minor Works	–	10,000	(+) 10,000	–	–	(+) 10,000
		Net Expenditure Head 777 .. .. K£	**–**	**10,000**	**(+) 10,000**	**–**	**–**	**(+) 10,000**
		Net Expenditure Subvote 015 .. .. K£	**–**	**3,136,836**	**(+) 3,136,836**	**(+) 900,000**	**–**	**(+) 3,136,836**
		016 Immigration						
371		**371 Headquarters**						
	295	Minor Works	5,000	18,100	(+) 13,100	–	–	(+) 13,100
		Net Expenditure Head 371 .. .. K£	**5,000**	**18,100**	**(+) 13,100**	**–**	**–**	**(+) 13,100**
		Net Expenditure Subvote 016 .. .. K£	**5,000**	**18,100**	**(+) 13,100**	**–**	**–**	**(+) 13,100**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		017 Police						
003		**003 C.I.D. HQS Administrative Services**						
	295	Minor Alterations and Maintenance Works	15,000	20,000	(+) 5,000	–	–	(+) 5,000
		Net Expenditure Head 003 .. .. K£	**15,000**	**20,000**	**(+) 5,000**	**–**	**–**	**(+) 5,000**
008		**008 C.I.D. Specialized Units**						
	400	Nairobi Dog Section, Housing Offices and Kennels	100,000	1,900	(–) 98,100	–	–	(–) 98,100
	402	Mombasa Dog Section, Housing Offices and Kennels	200,000	538,278	(+) 338,278	–	–	(+) 338,278
		Net Expenditure Head 008 .. .. K£	**300,000**	**540,178**	**(+) 240,178**	**–**	**–**	**(+) 240,178**
085		**085 Office of the Commissioner of Police**						
	211	Additional Transport (FRG)	–	2,486	(+) 2,486	(+) 2,486	–	–
	400	Hqs. Depot and F.Q.M. Stores	50,000	–	(–) 50,000	–	–	(–) 50,000
	411	Radio Trunk Network-Highway	200,000	400,000	(+) 200,000	–	–	(+) 200,000
	415	Driving School Nairobi	20,000	592	(–) 19,408	–	–	(–) 19,408
		GROSS EXPENDITURE .. .. .. K£	270,000	403,078	(+) 133,078	(+) 2,486	–	(+) 130,592
		Appropriations in Aid						
	950	Credit Purchase (FRG)	–	2,486	(+) 2,486	–	–	–
		Net Expenditure Head 085 .. .. K£	**270,000**	**400,592**	**(+) 130,592**	**(+) 2,486**	**–**	**(+) 130,592**
091		**091 Provincial Administration Services**						
	410	Mombasa U.H.F. Communications Project	2,280,000	2,312,765	(+) 32,765	–	–	(+) 32,765
	416	Embu Provincial Headquarters	300,000	288,050	(–) 11,950	–	–	(–) 11,950
		Net Expenditure Head 091 .. .. K£	**2,580,000**	**2,600,815**	**(+) 20,815**	**–**	**–**	**(+) 20,815**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		017 Police *–(Contd.)*						
092		**092 Divisional and Field Services**						
	410	Construction of Divisional Hqs., Station & Lines	2,665,676	2,903,231	(+) 237,555	–	–	(+) 237,555
		Net Expenditure Head 092 .. .. K£	**2,665,676**	**2,903,231**	(+) **237,555**	–	–	(+) **237,555**
094		**094 Presidential Escort**						
	400	Highbridge Camp Housing and Offices	310,512	460,512	(+) 150,000	–	–	(+) 150,000
		Net Expenditure Head 094 .. .. K£	**310,512**	**460,512**	(+) **150,000**	–	–	(+) **150,000**
		Net Expenditure Subvote 017 .. .. K£	**6,141,188**	**6,925,328**	(+) **784,140**	(+) **2,486**	–	(+) **784,140**
		018 Government Chemist						
113		**113 Government Chemist**						
	400	Construction of Buildings - Non-Residential	50,000	5,077	(–) 44,923	–	–	(–) 44,923
		Net Expenditure Head 113 .. .. K£	**50,000**	**5,077**	(–) **44,923**	–	–	(–) **44,923**
		Net Expenditure Subvote 018 .. .. K£	**50,000**	**5,077**	(–) **44,923**	–	–	(–) **44,923**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		019 General Service Unit						
102		**102 G.S.U. HQS Administrative Services**						
	400	Staff Housing	300,000	1,417,000	(+) 1,117,000	–	–	(+) 1,117,000
		Net Expenditure Head 102 .. .. K£	**300,000**	**1,417,000**	(+) **1,117,000**	–	–	(+) **1,117,000**
		Net Expenditure Subvote 019 .. .. K£	**300,000**	**1,417,000**	(+) **1,117,000**	–	–	(+) **1,117,000**
		Total Net Expenditure Vote D01 .. K£	**22,235,188**	**41,062,603**	(+) **18,827,415**	(+) **445,108**	(+) **1,841,000**	(+) **18,827,415**

		K£
Total original net Estimates		29,429,080
Add – Sum now required	(+)	18,827,415
NET TOTAL	K£	48,256,495

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			010 General Admin., Planning and Development Services						
001			**001 Headquarters**						
	000		**000 Headquarters**						
		240	Equipment for Security Installations The extra expenditure is to cater for anticipated expenditure in the item.	1,000,000	5,342,655	(+) 4,342,655	–	–	(+) 4,342,655
		295	Minor Alterations and Maintenance Works The item was originally underestimated.	10,000	19,627	(+) 9,627	–	–	(+) 9,627
		400	Constructionof Buildings-Non-Residential(Security)	500,000	229,504	(–) 270,496	–	–	(–) 270,496
			Net Expenditure Subhead 000 .. .. K£	**1,510,000**	**5,591,786**	(+) **4,081,786**	–	–	(+) **4,081,786**
	110		**110 Nairobi**						
		410	Construction of Buildings - Residential The original provision was inadequate.	500,000	1,990,137	(+) 1,490,137	–	–	(+) 1,490,137
			Net Expenditure Head 001 .. .. K£	**2,010,000**	**7,581,923**	(+) **5,571,923**	–	–	(+) **5,571,923**
928			**928 Agricultural Development Corporation**						
	000		**000 Headquarters**						
		302	Ndabibi Estate and Development Equipment The extra provision is required to cater for new Machinery in the farms.	1,500,000	1,780,700	(+) 280,700	–	–	(+) 280,700
			Net Expenditure Head 928 .. .. K£	**1,500,000**	**1,780,700**	(+) **280,700**	–	–	(+) **280,700**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£		K£
			010 General Admin., Planning and Development Services *–(Contd.)*							
964			**964 Baringo District Development Institute**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works Additional funds required to meet the cost of Minor alterations.	5,000	15,000	(+) 10,000	–	–	(+)	10,000
		400	Construction of Buildings - Non-Residential	100,000	90,000	(–) 10,000	–	–	(–)	10,000
			Net Expenditure Head 964 .. .. K£	**105,000**	**105,000**	–	–	–		–
			Net Expenditure Subvote 010 .. .. K£	**3,615,000**	**9,467,623**	(+) **5,852,623**	–	–	(+)	**5,852,623**
			011 Field Administration Services							
005			**005 Provincial Administration**							
	000		**000 Headquarters**							
		400	Construction of Houses The provision under this item is to meet the additional work on construction of houses.	100,000	124,500	(+) 24,500	–	–	(+)	24,500
	600		**600 Nyanza**							
		406	Kisumu Provincial Headquarters The additional funds required to complete the ongoing works.	3,000,000	3,261,810	(+) 261,810	–	–	(+)	261,810
			Net Expenditure Head 005 .. .. K£	**3,100,000**	**3,386,310**	(+) **286,310**	–	–	(+)	**286,310**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89			Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
				K£	K£	K£	K£		K£		K£	
			011 Field Administration Services *–(Contd.)*									
006			**006 District Administration**									
	000		**000 Headquarters**									
		210	Additional Transport for D.D.C's	3,159,000	–	(–) 3,159,000	–	(–)	3,159,000	(–)	3,159,000	
		400	Divisional Office Buildings Extra provision is to meet the cost of constructing Divisional Offices.	100,000	660,000	(+) 560,000	–		–	(+)	560,000	
		401	Chiefs Office Buildings The extra provision is to cover the cost of constructing Chiefs' offices.	50,000	54,000	(+) 4,000	–		–	(+)	4,000	
		410	Construction of Buildings - Residential	50,000	6,000	(–) 44,000	–		–	(–)	44,000	
			Net Expenditure Subhead 000 .. .. K£	**3,359,000**	**720,000**	(–) **2,639,000**	–	(–)	**3,159,000**	(–)	**2,639,000**	
	440		**440 Machakos**									
		408	Machakos District Headquarters The provision under this Item is for the construction of District Headquarters.	100,000	263,638	(+) 163,638	–		–	(+)	163,638	
	610		**610 Kisii**									
		408	Nyamira District Headquarters The extra provision under this Item is for the construction of District Headquarters.	200,000	827,486	(+) 627,486	–		–	(+)	627,486	
			Net Expenditure Head 006 .. .. K£	**3,659,000**	**1,811,124**	(–) **1,847,876**	–	(–)	**3,159,000**	(–)	**1,847,876**	
			Net Expenditure Subvote 011 .. .. K£	**6,759,000**	**5,197,434**	(–) **1,561,566**	–	(–)	**3,159,000**	(–)	**1,561,566**	

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			012 Administration Police Services						
010			**010 Administration Police Training College**						
	110		**110 Nairobi**						
		400	Staff Housing	325,000	1,119	(–) 323,881	–	–	(–) 323,881
			Net Expenditure Head 010 .. .. K£	**325,000**	**1,119**	**(–) 323,881**	**–**	**–**	**(–) 323,881**
011			**011 Field Administration Police Services**						
	000		**000 Headquarters**						
		410	Armories for firearms	40,000	18,359	(–) 21,641	–	–	(–) 21,641
			Net Expenditure Head 011 .. .. K£	**40,000**	**18,359**	**(–) 21,641**	**–**	**–**	**(–) 21,641**
			Net Expenditure Subvote 012 .. .. K£	**365,000**	**19,478**	**(–) 345,522**	**–**	**–**	**(–) 345,522**
			013 Government Press						
014			**014 Office of the Government Printer**						
	110		**110 Nairobi**						
		220	Purchase of Plant and Equipment	500,000	449,398	(–) 50,602	–	–	(–) 50,602
		400	Extension of Government Press The extra provision is to cover increases in the price of Equipment.	1,200,000	1,207,716	(+) 7,716	–	–	(+) 7,716
			Net Expenditure Head 014 .. .. K£	**1,700,000**	**1,657,114**	**(–) 42,886**	**–**	**–**	**(–) 42,886**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Net Expenditure Subvote 013 .. .. K£	**1,700,000**	**1,657,114**	(–) **42,886**	–	–	(–) **42,886**
			014 National Youth Service						
357			**357 Headquarters Administration Services**						
	000		**000 Headquarters**						
		222	Purchase of Plant & Equipment This represents an accounting adjustment.	–	1,592,622	(+) 1,592,622	(+) 1,592,622	–	–
		400	Construction of Buildings The extra funds required to complete on-going construction.	100,000	2,553,500	(+) 2,453,500	–	–	(+) 2,453,500
		405	Construction of Buildings (NYS Secretarial Coll.) The extra provision to meet the Construction of Buildings.	–	200,000	(+) 200,000	–	–	(+) 200,000
		500	Government Commuter Bus Fund The provision under this Item is for the Purchase of Commuters Buses.	3,650,000	5,105,692	(+) 1,455,692	(–) 2,050,000	(+) 5,000,000	(+) 3,505,692
			GROSS EXPENDITURE .. .. .. K£	3,750,000	9,451,814	(+) 5,701,814	(–) 457,378	(+) 5,000,000	(+) 6,159,192
			Appropriations in Aid						
		900	Credit Purchase (Belgium)	2,050,000	–	(–) 2,050,000	–	–	–
		952	Credit Purchase (Japan)	–	1,592,622	(+) 1,592,622	–	–	–
			Total Appropriations in Aid .. .. K£	2,050,000	1,592,622	(–) 457,378	–	–	–
			Net Expenditure Head 357 .. .. K£	**1,700,000**	**7,859,192**	(+) **6,159,192**	(–) **457,378**	(+) **5,000,000**	(+) **6,159,192**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89			Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue		
				K£	K£	K£	K£		K£		K£
			014 National Youth Service *–(Contd.)*								
358			**358 Training Units**								
	740		**740 Nakuru**								
		401	Construction of Buildings, Naivasha Extra Funds required to complete on-going works. Item originslly underprovided.	800,000	1,539,796	(+) 739,796		–	–	(+)	739,796
		402	Construction of Buildings, Gilgil The extra provision is to complete on-going works. Item originally underprovided.	800,000	3,819,625	(+) 3,019,625		–	–	(+)	3,019,625
			Net Expenditure Head 358 .. .. K£	**1,600,000**	**5,359,421**	(+) **3,759,421**		–	–	(+)	**3,759,421**
			Net Expenditure Subvote 014 .. .. K£	**3,300,000**	**13,218,613**	(+) **9,918,613**	(–)	**457,378**	(+) **5,000,000**	(+)	**9,918,613**
			015 Aerodromes*								
772			**772 Jomo Kenyatta International Airport**								
	110		**110 Nairobi**								
		180	Consultancy	–	10,000	(+) 10,000		–	–	(+)	10,000
		220	Fire Fighting Equipment	–	600,000	(+) 600,000		–	–	(+)	600,000
		224	Plant and Equipment	–	224,647	(+) 224,647		–	–	(+)	224,647
		226	Airports Navigation Equipment	–	400,000	(+) 400,000	(+)	400,000	–		–
		441	Major Development	–	1,132,813	(+) 1,132,813		–	–	(+)	1,132,813
		442	Minor Works	–	5,000	(+) 5,000		–	–	(+)	5,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			015 Aerodromes* *–(Contd.)*						
772			**772 Jomo Kenyatta International Airport** *–(Contd.)*						
	110		**110 Nairobi** *–(Contd.)*						
			GROSS EXPENDITURE .. .. .. K£	–	2,372,460	(+) 2,372,460	(+) 400,000	–	(+) 1,972,460
			Appropriations in Aid						
		951	Credit Purchase (DANIDA)	–	400,000	(+) 400,000	–	–	–
			Net Expenditure Head 772 .. .. K£	**–**	**1,972,460**	**(+) 1,972,460**	**(+) 400,000**	**–**	**(+) 1,972,460**
773			**773 Moi Airport**						
	340		**340 Mombasa**						
		224	Plant and Equipment (Fire)	–	33,000	(+) 33,000	–	–	(+) 33,000
		270	Water Supply Equipment	–	90,000	(+) 90,000	–	–	(+) 90,000
		441	Major Development	–	205,000	(+) 205,000	–	–	(+) 205,000
		443	Minor Works	–	5,000	(+) 5,000	–	–	(+) 5,000
		444	Rehabilitation Project	–	500,000	(+) 500,000	(+) 500,000	–	–
			GROSS EXPENDITURE .. .. .. K£	–	833,000	(+) 833,000	(+) 500,000	–	(+) 333,000
			Appropriations in Aid						
		951	Direct Payment for Rehabilitation Project - JAPAN	–	500,000	(+) 500,000	–	–	–
			Net Expenditure Head 773 .. .. K£	**–**	**333,000**	**(+) 333,000**	**(+) 500,000**	**–**	**(+) 333,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			015 Aerodromes* *–(Contd.)*						
774			**774 Wilson Airport**						
	110		**110 Nairobi**						
		441	Major Development	–	70,000	(+) 70,000	–	–	(+) 70,000
	320		**320 Kwale**						
		440	Ukunda	–	181,415	(+) 181,415	–	–	(+) 181,415
			Net Expenditure Head 774 .. .. K£	–	**251,415**	(+) **251,415**	–	–	(+) **251,415**
775			**775 Other Airstrips**						
	740		**740 Nakuru**						
		442	Kabarak	–	12,961	(+) 12,961	–	–	(+) 12,961
	750		**750 Narok**						
		443	Mara Serena	–	80,000	(+) 80,000	–	–	(+) 80,000
	760		**760 Trans Nzoia**						
		440	Kitale	–	127,000	(+) 127,000	–	–	(+) 127,000
	810		**810 Baringo**						
		442	Kabarnet	–	290,000	(+) 290,000	–	–	(+) 290,000
			Net Expenditure Head 775 .. .. K£	–	**509,961**	(+) **509,961**	–	–	(+) **509,961**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
			015 Aerodromes* *–(Contd.)*							
776			**776 Kisumu Airstrip**							
	620		**620 Kisumu**							
		441	Major Development	–	50,000	(+) 50,000	–	–	(+)	50,000
		442	Minor Works	–	10,000	(+) 10,000	–	–	(+)	10,000
			Net Expenditure Head 776 .. .. K£	–	**60,000**	(+) **60,000**	–	–	(+)	**60,000**
777			**777 Malindi Airport**							
	310		**310 Kilifi**							
		442	Minor Works	–	10,000	(+) 10,000	–	–	(+)	10,000
			Net Expenditure Head 777 .. .. K£	–	**10,000**	(+) **10,000**	–	–	(+)	**10,000**
			Net Expenditure Subvote 015 .. .. K£	–	**3,136,836**	(+) **3,136,836**	(+) **900,000**	–	(+)	**3,136,836**
			016 Immigration							
371			**371 Headquarters**							
	000		**000 Headquarters**							
		295	Minor Works The extra provision is to cater for the completion of minor works.	5,000	18,100	(+) 13,100	–	–	(+)	13,100
			Net Expenditure Head 371 .. .. K£	**5,000**	**18,100**	(+) **13,100**	–	–	(+)	**13,100**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Net Expenditure Subvote 016 .. .. K£	**5,000**	**18,100**	(+) **13,100**	–	–	(+) **13,100**
			017 Police						
003			**003 C.I.D. HQS Administrative Services**						
	000		**000 Headquarters**						
		295	Minor Alterations and Maintenance Works The item was underestimated.	15,000	20,000	(+) 5,000	–	–	(+) 5,000
			Net Expenditure Head 003 .. .. K£	**15,000**	**20,000**	(+) **5,000**	–	–	(+) **5,000**
008			**008 C.I.D. Specialized Units**						
	110		**110 Nairobi**						
		400	Nairobi Dog Section, Housing Offices and Kennels	100,000	1,900	(–) 98,100	–	–	(–) 98,100
	340		**340 Mombasa**						
		402	Mombasa Dog Section, Housing Offices and Kennels The item was underprovided.	200,000	538,278	(+) 338,278	–	–	(+) 338,278
			Net Expenditure Head 008 .. .. K£	**300,000**	**540,178**	(+) **240,178**	–	–	(+) **240,178**
085			**085 Office of the Commissioner of Police**						
	000		**000 Headquarters**						
		211	Additional Transport (FRG) This represents an accounting adjustment.	–	2,486	(+) 2,486	(+) 2,486	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			017 Police *–(Contd.)*						
085			**085 Office of the Commissioner of Police** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
		400	Hqs. Depot and F.Q.M. Stores	50,000	–	(–) 50,000		–	– (–) 50,000
		411	Radio Trunk Network-Highway Item underprovided.	200,000	400,000	(+) 200,000		–	– (+) 200,000
		415	Driving School Nairobi	20,000	592	(–) 19,408		–	– (–) 19,408
			GROSS EXPENDITURE .. .. .. K£	270,000	403,078	(+) 133,078	(+) 2,486	–	(+) 130,592
			Appropriations in Aid						
		950	Credit Purchase (FRG)	–	2,486	(+) 2,486		–	– –
			Net Expenditure Head 085 .. .. K£	**270,000**	**400,592**	(+) **130,592**	(+) **2,486**	–	(+) **130,592**
091			**091 Provincial Administration Services**						
	300		**300 Coast**						
		410	Mombasa U.H.F. Communications Project The extra provision to cater for UHF project.	2,280,000	2,312,765	(+) 32,765		–	– (+) 32,765
	400		**400 Eastern**						
		416	Embu Provincial Headquarters	300,000	288,050	(–) 11,950		–	– (–) 11,950
			Net Expenditure Head 091 .. .. K£	**2,580,000**	**2,600,815**	(+) **20,815**		–	– (+) **20,815**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			017 Police *–(Contd.)*						
092			**092 Divisional and Field Services**						
	111		**111 Kasarani**						
		410	Construction of Divisional Hqs., Station & Lines	314,412	206,647	(–) 107,765	–	–	(–) 107,765
	118		**118 Industrial Area**						
		410	Construction of Buildings - Residential	1,000,000	982,189	(–) 17,811	–	–	(–) 17,811
	340		**340 Mombasa**						
		410	Construction of Mbaraki Police Depot	50,000	25,793	(–) 24,207	–	–	(–) 24,207
	430		**430 Kitui**						
		410	Construction of Mutomo Police Station The extra provision is to cater for the completion of Police Station.	351,264	1,028,852	(+) 677,588	–	–	(+) 677,588
	531		**531 Bute**						
		410	Construction of Police Station	200,000	100,000	(–) 100,000	–	–	(–) 100,000
	610		**610 Kisii**						
		410	Construction of Police Station and Lines (Nyamira)	100,000	–	(–) 100,000	–	–	(–) 100,000
	640		**640 South Nyanza**						
		410	Construction of Police Station & Lines (Kamagambo)	50,000	25,000	(–) 25,000	–	–	(–) 25,000
	760		**760 Trans Nzoia**						
		410	Construction of Div. Hqs., Stat. & Lines (Kitale) The extra provision is to cater for the completion of Police Station.	200,000	255,050	(+) 55,050	–	–	(+) 55,050

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			017 Police *–(Contd.)*						
092			**092 Divisional and Field Services** *–(Contd.)*						
	840		**840 Samburu**						
		410	Construction of Samburu Div. Hqs., Stat. & Lines	200,000	–	(–) 200,000	–	–	(–) 200,000
	860		**860 West Pokot**						
		410	Const. of Kapenguria/Kacheliba Div. Hqs. Stn./Line The item was originally underestimated.	200,000	279,700	(+) 79,700	–	–	(+) 79,700
			Net Expenditure Head 092 .. .. K£	**2,665,676**	**2,903,231**	(+) **237,555**	–	–	(+) **237,555**
094			**094 Presidential Escort**						
	110		**110 Nairobi**						
		400	Highbridge Camp Housing and Offices Additional sum is for completion of buildings.	310,512	460,512	(+) 150,000	–	–	(+) 150,000
			Net Expenditure Head 094 .. .. K£	**310,512**	**460,512**	(+) **150,000**	–	–	(+) **150,000**
			Net Expenditure Subvote 017 .. .. K£	**6,141,188**	**6,925,328**	(+) **784,140**	(+) **2,486**	–	(+) **784,140**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			018 Government Chemist						
113			**113 Government Chemist**						
	620		**620 Kisumu**						
		400	Construction of Buildings - Non-Residential	50,000	5,077	(–) 44,923	–	–	(–) 44,923
			Net Expenditure Head 113 .. .. K£	**50,000**	**5,077**	**(–) 44,923**	**–**	**–**	**(–) 44,923**
			Net Expenditure Subvote 018 .. .. K£	**50,000**	**5,077**	**(–) 44,923**	**–**	**–**	**(–) 44,923**
			019 General Service Unit						
102			**102 G.S.U. HQS Administrative Services**						
	110		**110 Nairobi**						
		400	Staff Housing Additional sum is for completion of buildings.	300,000	1,417,000	(+) 1,117,000	–	–	(+) 1,117,000
			Net Expenditure Head 102 .. .. K£	**300,000**	**1,417,000**	**(+) 1,117,000**	**–**	**–**	**(+) 1,117,000**
			Net Expenditure Subvote 019 .. .. K£	**300,000**	**1,417,000**	**(+) 1,117,000**	**–**	**–**	**(+) 1,117,000**
			Total Net Expenditure Vote D01 .. K£	**22,235,188**	**41,062,603**	**(+) 18,827,415**	**(+) 445,108**	**(+) 1,841,000**	**(+) 18,827,415**

VOTE D02 STATE HOUSE

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1988/89

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1989, for Capital expenditure on new buildings, extension of existing buildings, renovation and alterations to State House and State Lodges.

Three hundred and sixty thousand, three hundred and ninety six pounds.

(K£ 360,396)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1988/89		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
020 State Houses and Lodges	(+) 360,396	–	(+) 360,396
TOTAL FOR VOTE D02 STATE HOUSE	(+) 360,396	–	(+) 360,396

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

II. Heads and Items under which this Vote will be accounted for by the State House

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		020 State Houses and Lodges						
020		**020 State House, Nairobi**						
	295	Minor Alterations and Maintenance Works	7,000	15,000	(+) 8,000	–	–	(+) 8,000
		Net Expenditure Head 020 .. .. K£	**7,000**	**15,000**	(+) **8,000**	–	–	(+) **8,000**
021		**021 State House, Mombasa**						
	295	Minor Alterations and Maintenance Works	3,500	22,000	(+) 18,500	–	–	(+) 18,500
	400	Construction of Buildings Non-Residential	18,500	–	(–) 18,500	–	–	(–) 18,500
		Net Expenditure Head 021 .. .. K£	**22,000**	**22,000**	–	–	–	–
022		**022 State House, Nakuru**						
	295	Minor Alterations and Maintenance Works	4,000	8,000	(+) 4,000	–	–	(+) 4,000
		Net Expenditure Head 022 .. .. K£	**4,000**	**8,000**	(+) **4,000**	–	–	(+) **4,000**
023		**023 The State Lodges:Sagana, Kisumu, Eldoret, Kakamega**						
	410	Construction of Buildings-Residential	181,500	529,896	(+) 348,396	–	–	(+) 348,396
		Net Expenditure Head 023 .. .. K£	**181,500**	**529,896**	(+) **348,396**	–	–	(+) **348,396**
		Net Expenditure Subvote 020 .. .. K£	**214,500**	**574,896**	(+) **360,396**	–	–	(+) **360,396**

VOTE D02 STATE HOUSE – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Total Net Expenditure Vote D02 .. K£	**214,500**	**574,896**	(+) **360,396**	–	–	(+) **360,396**

		K£
Total original net Estimates		1,022,540
Add – Sum now required	(+)	360,396
NET TOTAL	K£	1,382,936

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			020 State Houses and Lodges						
020			**020 State House, Nairobi**						
	110		**110 Nairobi**						
		295	Minor Alterations and Maintenance Works Additional funds is for repairs. Original estimates inadequate.	7,000	15,000	(+) 8,000	–	–	(+) 8,000
			Net Expenditure Head 020 .. .. K£	**7,000**	**15,000**	**(+) 8,000**	**–**	**–**	**(+) 8,000**
021			**021 State House, Mombasa**						
	340		**340 Mombasa**						
		295	Minor Alterations and Maintenance Works Additional funds for minor alterations.	3,500	22,000	(+) 18,500	–	–	(+) 18,500
		400	Construction of Buildings Non-Residential Original estimates inadequate.	18,500	–	(–) 18,500	–	–	(–) 18,500
			Net Expenditure Head 021 .. .. K£	**22,000**	**22,000**	**–**	**–**	**–**	**–**
022			**022 State House, Nakuru**						
	740		**740 Nakuru**						
		295	Minor Alterations and Maintenance Works Additional funds for minor alterations. Originally underestimated.	4,000	8,000	(+) 4,000	–	–	(+) 4,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			020 State Houses and Lodges *–(Contd.)*						
022			**022 State House, Nakuru** *–(Contd.)*						
			Net Expenditure Head 022 .. .. K£	**4,000**	**8,000**	(+) **4,000**	–	–	(+) **4,000**
023			**023 The State Lodges: Sagana, Kisumu, Eldoret, Kakamega**						
	770		**770 Uasin Gishu**						
		410	Construction of Buildings-Residential Additional funds for urgent construction of State House Eldoret.	181,500	529,896	(+) 348,396	–	–	(+) 348,396
			Net Expenditure Head 023 .. .. K£	**181,500**	**529,896**	(+) **348,396**	–	–	(+) **348,396**
			Net Expenditure Subvote 020 .. .. K£	**214,500**	**574,896**	(+) **360,396**	–	–	(+) **360,396**
			Total Net Expenditure Vote D02 .. K£	**214,500**	**574,896**	(+) **360,396**	–	–	(+) **360,396**

VOTE D03 DIRECTORATE OF PERSONNEL MANAGEMENT

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1988/89

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1989, for the Capital expenditure on new buildings and renovation to existing buildings, for training institutions including water sewerage and minor works.

Sixty four thousand, four hundred and twelve pounds.

(K£ 64,412)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1988/89		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
030 General Administration and Planning	(+) 328,225	(+) 323,200	(+) 5,025
031 Training	(–) 95,088	(–) 154,475	(+) 59,387
TOTAL FOR VOTE D03 DIRECTORATE OF PERSONNEL MANAGEMENT	(+) 233,137	(+) 168,725	(+) 64,412

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

II. Heads and Items under which this Vote will be accounted for by the Directorate of Personnel Management

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		030 General Administration and Planning						
025		**025 Headquarters Administrative Services**						
	295	Minor Alterations and Maintenance Works	8,000	13,025	(+) 5,025	–	–	(+) 5,025
	310	Kenya/Canada Training Fund (I + II)	3,396,800	6,500,000	(+) 3,103,200	(+) 3,103,200	–	–
	313	Training for Development	3,200,000	560,000	(–) 2,640,000	(–) 2,640,000	–	–
	316	Advance Training in Public Services	140,000	–	(–) 140,000	(–) 140,000	–	–
		GROSS EXPENDITURE .. .. .. K£	6,744,800	7,073,025	(+) 328,225	(+) 323,200	–	(+) 5,025
		Appropriations in Aid						
	913	Training Grants - CIDA	3,396,800	6,500,000	(+) 3,103,200	–	–	–
	916	Training for Development	3,200,000	560,000	(–) 2,640,000	–	–	–
	917	Advance Training in Public Services	140,000	–	(–) 140,000	–	–	–
		Total Appropriations in Aid .. .. K£	6,736,800	7,060,000	(+) 323,200	–	–	–
		Net Expenditure Head 025 .. .. K£	**8,000**	**13,025**	(+) **5,025**	(+) **323,200**	–	(+) **5,025**
		Net Expenditure Subvote 030 .. .. K£	**8,000**	**13,025**	(+) **5,025**	(+) **323,200**	–	(+) **5,025**
		031 Training						
027		**027 Kenya Institute of Administration**						
	295	Minor Alterations and Maintenance Works	15,000	13,000	(–) 2,000	–	–	(–) 2,000
	300	Population Management Project	204,475	50,000	(–) 154,475	(–) 154,475	–	–
	411	K.I.A. Conference Centre Hostel Extension	90,000	–	(–) 90,000	–	–	(–) 90,000
	420	Construction of Water Supply and Sewerage	1,000	–	(–) 1,000	–	–	(–) 1,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		031 Training *–(Contd.)*						
027		**027 Kenya Institute of Administration** *–(Contd.)*						
		GROSS EXPENDITURE .. .. .. K£	310,475	63,000	(–) 247,475	(–) 154,475	–	(–) 93,000
		Appropriations in Aid						
	900	U.N.F.P.A. Grant for population Management Project	204,475	50,000	(–) 154,475	–	–	–
		Net Expenditure Head 027 .. .. K£	**106,000**	**13,000**	(–) **93,000**	(–) **154,475**	–	(–) **93,000**
028		**028 Government Training Institute, Maseno**						
	413	Construction of Buildings - Residential	–	63,000	(+) 63,000	–	–	(+) 63,000
	416	Improvement of Buildings and Other Facilities	50,000	80,000	(+) 30,000	–	–	(+) 30,000
		Net Expenditure Head 028 .. .. K£	**50,000**	**143,000**	(+) **93,000**	–	–	(+) **93,000**
029		**029 Government Secretarial College, Nairobi**						
	295	Minor Alterations and Maintenance Works	10,000	75,000	(+) 65,000	–	–	(+) 65,000
		Net Expenditure Head 029 .. .. K£	**10,000**	**75,000**	(+) **65,000**	–	–	(+) **65,000**
034		**034 Government Training Institute, Mombasa**						
	400	Tuition Block and Library	130,000	125,087	(–) 4,913	–	–	(–) 4,913
	420	Construction of Water Supplies and Sewerage	700	–	(–) 700	–	–	(–) 700
		Net Expenditure Head 034 .. .. K£	**130,700**	**125,087**	(–) **5,613**	–	–	(–) **5,613**
		Net Expenditure Subvote 031 .. .. K£	**296,700**	**356,087**	(+) **59,387**	(–) **154,475**	–	(+) **59,387**

VOTE D03 DIRECTORATE OF PERSONNEL MANAGEMENT – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
			K£	K£	K£	K£	K£	K£
		Total Net Expenditure Vote D03 .. K£	**304,700**	**369,112**	(+) **64,412**	(+) **168,725**	–	(+) **64,412**

		K£
Total original net Estimates		681,700
Add – Sum now required	(+)	64,412
NET TOTAL	K£	746,112

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			030 General Administration and Planning						
025			**025 Headquarters Administrative Services**						
	000		**000 Headquarters**						
		295	Minor Alterations and Maintenance Works The extra provision is to cater for Minor alterations and Maintenance.	8,000	13,025	(+) 5,025	–	–	(+) 5,025
		310	Kenya/Canada Training Fund (I + II) Additional expenditure is covered by CIDA grant.	3,396,800	6,500,000	(+) 3,103,200	(+) 3,103,200	–	–
		313	Training for Development	3,200,000	560,000	(–) 2,640,000	(–) 2,640,000	–	–
		316	Advance Training in Public Services	140,000	–	(–) 140,000	(–) 140,000	–	–
			GROSS EXPENDITURE .. .. .. K£	6,744,800	7,073,025	(+) 328,225	(+) 323,200	–	(+) 5,025
			Appropriations in Aid						
		913	Training Grants - CIDA	3,396,800	6,500,000	(+) 3,103,200	–	–	–
		916	Training for Development	3,200,000	560,000	(–) 2,640,000	–	–	–
		917	Advance Training in Public Services	140,000	–	(–) 140,000	–	–	–
			Total Appropriations in Aid .. .. K£	6,736,800	7,060,000	(+) 323,200	–	–	–
			Net Expenditure Head 025 .. .. K£	**8,000**	**13,025**	(+) **5,025**	(+) **323,200**	–	(+) **5,025**
			Net Expenditure Subvote 030 .. .. K£	**8,000**	**13,025**	(+) **5,025**	(+) **323,200**	–	(+) **5,025**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			031 Training						
027			**027 Kenya Institute of Administration**						
	000		**000 Headquarters**						
		295	Minor Alterations and Maintenance Works	15,000	13,000	(–) 2,000	–	–	(–) 2,000
		300	Population Management Project	204,475	50,000	(–) 154,475	(–) 154,475	–	–
		411	K.I.A. Conference Centre Hostel Extension	90,000	–	(–) 90,000	–	–	(–) 90,000
		420	Construction of Water Supply and Sewerage	1,000	–	(–) 1,000	–	–	(–) 1,000
			GROSS EXPENDITURE .. .. .. K£	310,475	63,000	(–) 247,475	(–) 154,475	–	(–) 93,000
			Appropriations in Aid						
		900	U.N.F.P.A. Grant for population Management Project	204,475	50,000	(–) 154,475	–	–	–
			Net Expenditure Head 027 .. .. K£	**106,000**	**13,000**	(–) **93,000**	(–) **154,475**	–	(–) **93,000**
028			**028 Government Training Institute, Maseno**						
	000		**000 Headquarters**						
		413	Construction of Buildings - Residential The extra provision is to cater for expenditure on Construction of Buildings.	–	63,000	(+) 63,000	–	–	(+) 63,000
		416	Improvement of Buildings and Other Facilities The extra funds is required to improve Buildings and other facilities.	50,000	80,000	(+) 30,000	–	–	(+) 30,000
			Net Expenditure Head 028 .. .. K£	**50,000**	**143,000**	(+) **93,000**	–	–	(+) **93,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			031 Training *–(Contd.)*						
029			**029 Government Secretarial College, Nairobi**						
	000		**000 Headquarters**						
		295	Minor Alterations and Maintenance Works The extra provision is required for Minor alterations. Origianal estimates was inadequate.	10,000	75,000	(+) 65,000	–	–	(+) 65,000
			Net Expenditure Head 029 .. .. K£	**10,000**	**75,000**	**(+) 65,000**	**–**	**–**	**(+) 65,000**
034			**034 Government Training Institute, Mombasa**						
	000		**000 Headquarters**						
		400	Tuition Block and Library	130,000	125,087	(–) 4,913	–	–	(–) 4,913
		420	Construction of Water Supplies and Sewerage	700	–	(–) 700	–	–	(–) 700
			Net Expenditure Head 034 .. .. K£	**130,700**	**125,087**	**(–) 5,613**	**–**	**–**	**(–) 5,613**
			Net Expenditure Subvote 031 .. .. K£	**296,700**	**356,087**	**(+) 59,387**	**(–) 154,475**	**–**	**(+) 59,387**
			Total Net Expenditure Vote D03 .. K£	**304,700**	**369,112**	**(+) 64,412**	**(+) 168,725**	**–**	**(+) 64,412**

VOTE D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1988/89

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1989, by the Ministry of Foreign Affairs and International Co-operation for Development expenditure at the Headquarters and Diplomatic Representations.

Two hundred and nineteen thousand, and fifty six pounds.

(K£ 219,056)

SUMMARY

SUB–VOTE		FINANCIAL YEAR 1988/89		
		Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
		K£	K£	K£
040	General Administration and Planning	(+) 56,356	(+) 43,300	(+) 13,056
041	Diplomatic Representation	(+) 206,000	–	(+) 206,000
	TOTAL FOR VOTE D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION	(+) 262,356	(+) 43,300	(+) 219,056

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		040 General Administration and Planning						
043		**043 Headquarters Services**						
	195	Kenya Institute of International Studies	125,000	168,300	(+) 43,300	(+) 43,300	–	–
	295	Minor Alterations and Maintenance Works	25,000	38,056	(+) 13,056	–	–	(+) 13,056
		GROSS EXPENDITURE .. .. .. K£	150,000	206,356	(+) 56,356	(+) 43,300	–	(+) 13,056
		Appropriations in Aid						
	900	Kenya Institute of International Studies	125,000	168,300	(+) 43,300	–	–	–
		Net Expenditure Head 043 .. .. K£	**25,000**	**38,056**	(+) **13,056**	(+) **43,300**	–	(+) **13,056**
		Net Expenditure Subvote 040 .. .. K£	**25,000**	**38,056**	(+) **13,056**	(+) **43,300**	–	(+) **13,056**
		041 Diplomatic Representation						
044		**044 New York**						
	240	Furniture and Equipment	–	21,000	(+) 21,000	–	–	(+) 21,000
	295	Minor Alterations and Maintenance Works	–	5,000	(+) 5,000	–	–	(+) 5,000
		Net Expenditure Head 044 .. .. K£	–	**26,000**	(+) **26,000**	–	–	(+) **26,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		041 Diplomatic Representation *–(Contd.)*						
045		**045 Washington**						
	295	Minor Alterations and Maintenance Works	–	10,000	(+) 10,000	–	–	(+) 10,000
		Net Expenditure Head 045 .. .. K£	**–**	**10,000**	**(+) 10,000**	**–**	**–**	**(+) 10,000**
047		**047 Kenya Mission - Moscow**						
	240	Furniture and Equipment	10,000	30,000	(+) 20,000	–	–	(+) 20,000
		Net Expenditure Head 047 .. .. K£	**10,000**	**30,000**	**(+) 20,000**	**–**	**–**	**(+) 20,000**
052		**052 Kenya Mission - Paris**						
	403	Building -Non Residential	100,000	20,000	(–) 80,000	–	–	(–) 80,000
		Net Expenditure Head 052 .. .. K£	**100,000**	**20,000**	**(–) 80,000**	**–**	**–**	**(–) 80,000**
067		**067 Harare**						
	295	Minor Alterations and Maintenance Works	–	80,000	(+) 80,000	–	–	(+) 80,000
		Net Expenditure Head 067 .. .. K£	**–**	**80,000**	**(+) 80,000**	**–**	**–**	**(+) 80,000**
421		**421 Kenya Mission - Tehran**						
	240	Furniture and Fittings	–	150,000	(+) 150,000	–	–	(+) 150,000
		Net Expenditure Head 421 .. .. K£	**–**	**150,000**	**(+) 150,000**	**–**	**–**	**(+) 150,000**
		Net Expenditure Subvote 041 .. .. K£	**110,000**	**316,000**	**(+) 206,000**	**–**	**–**	**(+) 206,000**

VOTE D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Total Net Expenditure Vote D04 .. K£	**135,000**	**354,056**	(+) **219,056**	(+) **43,300**	–	(+) **219,056**

		K£
Total original net Estimates		1,894,330
Add – Sum now required	(+)	219,056
NET TOTAL	K£	2,113,386

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			040 General Administration and Planning						
043			**043 Headquarters Services**						
		195	Kenya Institute of International Studies Additional funds (Grant from UNDP) to cater for the establishment of the K.I.I.S.	125,000	168,300	(+) 43,300	(+) 43,300	–	–
		295	Minor Alterations and Maintenance Works	25,000	38,056	(+) 13,056	–	–	(+) 13,056
			GROSS EXPENDITURE .. .. .. K£	150,000	206,356	(+) 56,356	(+) 43,300	–	(+) 13,056
			Appropriations in Aid						
		900	Kenya Institute of International Studies	125,000	168,300	(+) 43,300	–	–	–
			Net Expenditure Head 043 .. .. K£	**25,000**	**38,056**	(+) **13,056**	(+) **43,300**	–	(+) **13,056**
			Net Expenditure Subvote 040 .. .. K£	**25,000**	**38,056**	(+) **13,056**	(+) **43,300**	–	(+) **13,056**
			041 Diplomatic Representation						
044			**044 New York**						
		240	Furniture and Equipment Funds for the purchase of Furniture and Equipment.	–	21,000	(+) 21,000	–	–	(+) 21,000
		295	Minor Alterations and Maintenance Works Funds to cater for minor works.	–	5,000	(+) 5,000	–	–	(+) 5,000
			Net Expenditure Head 044 .. .. K£	–	**26,000**	(+) **26,000**	–	–	(+) **26,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			041 Diplomatic Representation *–(Contd.)*						
045			**045 Washington**						
		295	Minor Alterations and Maintenance Works Funds to cater for maintenance works.	–	10,000	(+) 10,000	–	–	(+) 10,000
			Net Expenditure Head 045 .. .. K£	**–**	**10,000**	**(+) 10,000**	**–**	**–**	**(+) 10,000**
047			**047 Kenya Mission - Moscow**						
		240	Furniture and Equipment Funds to cater for Furniture and Equipment	10,000	30,000	(+) 20,000	–	–	(+) 20,000
			Net Expenditure Head 047 .. .. K£	**10,000**	**30,000**	**(+) 20,000**	**–**	**–**	**(+) 20,000**
052			**052 Kenya Mission - Paris**						
		403	Building -Non Residential	100,000	20,000	(–) 80,000	–	–	(–) 80,000
			Net Expenditure Head 052 .. .. K£	**100,000**	**20,000**	**(–) 80,000**	**–**	**–**	**(–) 80,000**
067			**067 Harare**						
		295	Minor Alterations and Maintenance Works Funds required for the partitioning and renovation of the chancery	–	80,000	(+) 80,000	–	–	(+) 80,000
			Net Expenditure Head 067 .. .. K£	**–**	**80,000**	**(+) 80,000**	**–**	**–**	**(+) 80,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			041 Diplomatic Representation *–(Contd.)*						
421			**421 Kenya Mission - Tehran**						
		240	Furniture and Fittings This is a new Embassy and funds are required for the purchase of Furniture and Fittings.	–	150,000	(+) 150,000	–	–	(+) 150,000
			Net Expenditure Head 421 .. .. K£	–	150,000	(+) 150,000	–	–	(+) 150,000
			Net Expenditure Subvote 041 .. .. K£	110,000	316,000	(+) 206,000	–	–	(+) 206,000
			Total Net Expenditure Vote D04 .. K£	135,000	354,056	(+) 219,056	(+) 43,300	–	(+) 219,056

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1988/89

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1989, for the expenditure on government offices, staff houses and other buildings including land, furniture and minor projects in respect of the Office of the Vice-President,Ministry of Home Affairs and National Heritage including General Administration and Planning, Archives, Museums and Historic Monuments, Prisons Services, Children's Services, Probation Services, National Council for Population and Development and Betting Control and Licensing Board.

One million, one hundred and forty eight thousand, three hundred and seventy eight pounds.

(K£ 1,148,378)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1988/89		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
053 Prisons Department	(–) 64,136	–	(–) 64,136
054 Children's Services	(+) 62,000	–	(+) 62,000
055 Probation Services	(+) 1,524	–	(+) 1,524
056 National Council for Population & Development	(–) 610,010	(–) 1,760,000	(+) 1,149,990
057 Betting Control and Licensing Board	(–) 1,000	–	(–) 1,000
TOTAL FOR VOTE D05 OFFICE OF THE VICE PRESIDENT, MINISTRY OF HOME AFFAIRS AND NATIONAL HERITAGE	(–) 611,622	(–) 1,760,000	(+) 1,148,378

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice President, Ministry of Home Affairs and National Heritage

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		052 Archives, Museums and Historic Monuments						
495		**495 National Museums**						
	302	Grants in Aid to Institute of African Primitology	50,000	250,000	(+) 200,000	(+) 200,000	–	–
	309	National Museums of Kenya Phase 111	500,000	300,000	(–) 200,000	(–) 200,000	–	–
		GROSS EXPENDITURE .. .. .. K£	550,000	550,000	–	–	–	–
		Appropriations in Aid						
	900	Direct Payment - EDF/EEC	50,000	250,000	(+) 200,000	–	–	–
	901	Direct Payment -EDF/EEC	500,000	300,000	(–) 200,000	–	–	–
		Total Appropriations in Aid .. .. K£	550,000	550,000	–	–	–	–
		Net Expenditure Head 495 .. .. K£	–	–	–	–	–	–
		Net Expenditure Subvote 052 .. .. K£	–	–	–	–	–	–
		053 Prisons Department						
117		**117 Penal Institutions**						
	220	Purchase of Plant and Equipment	15,000	7,500	(–) 7,500	–	–	(–) 7,500
	295	Minor Alterations and Maintenance Works	20,000	79,000	(+) 59,000	–	–	(+) 59,000
	400	Construction of Buildings - Non-Residential	143,000	133,832	(–) 9,168	–	–	(–) 9,168
	410	Housing	185,000	68,532	(–) 116,468	–	–	(–) 116,468
		Net Expenditure Head 117 .. .. K£	**363,000**	**288,864**	**(–) 74,136**	–	–	**(–) 74,136**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		053 Prisons Department *–(Contd.)*						
120		**120 Prisons Staff Training College**						
	220	Purchase of Plant and Equipment	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	400	Construction of Buildings - Non-Residential	20,000	50,000	(+) 30,000	–	–	(+) 30,000
		Net Expenditure Head 120 .. .. K£	**40,000**	**60,000**	(+) **20,000**	–	–	(+) **20,000**
121		**121 Telecommunications Branch**						
	400	Buildings - Non-Residential	20,000	10,000	(–) 10,000	–	–	(–) 10,000
		Net Expenditure Head 121 .. .. K£	**20,000**	**10,000**	(–) **10,000**	–	–	(–) **10,000**
		Net Expenditure Subvote 053 .. .. K£	**423,000**	**358,864**	(–) **64,136**	–	–	(–) **64,136**
		054 Children's Services						
122		**122 Headquarters**						
	220	Purchase of Plant and Equipment	50,000	30,000	(–) 20,000	–	–	(–) 20,000
	400	Buildings	10,000	20,000	(+) 10,000	–	–	(+) 10,000
		Net Expenditure Head 122 .. .. K£	**60,000**	**50,000**	(–) **10,000**	–	–	(–) **10,000**
123		**123 Approved Schools**						
	220	Purchase of Plant and Equipment	35,000	25,000	(–) 10,000	–	–	(–) 10,000
	400	Buildings - Non-Residential	91,700	173,700	(+) 82,000	–	–	(+) 82,000
		Net Expenditure Head 123 .. .. K£	**126,700**	**198,700**	(+) **72,000**	–	–	(+) **72,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Net Expenditure Subvote 054 .. .. K£	**186,700**	**248,700**	(+) **62,000**	–	–	(+) **62,000**
		055 Probation Services						
128		**128 Probation Hostels**						
	220	Purchase of Plant and Equipment	3,000	4,524	(+) 1,524	–	–	(+) 1,524
		Net Expenditure Head 128 .. .. K£	**3,000**	**4,524**	(+) **1,524**	–	–	(+) **1,524**
		Net Expenditure Subvote 055 .. .. K£	**3,000**	**4,524**	(+) **1,524**	–	–	(+) **1,524**
		056 National Council for Population & Development						
341		**341 National Council for Population Development**						
	100	Transport Operating Expenses	14,500	19,500	(+) 5,000	–	(+) 3,500	(+) 5,000
	110	Travelling and Accommodation Expenses	20,800	24,300	(+) 3,500	–	(+) 4,550	(+) 3,500
	121	Telephone Expenses	11,000	5,200	(–) 5,800	–	–	(–) 5,800
	130	Official Entertainment	500	750	(+) 250	–	–	(+) 250
	175	Advertising and Publicity	20,000	10,000	(–) 10,000	–	(–) 10,000	(–) 10,000
	182	Payment of Rents and Rates	6,000	13,040	(+) 7,040	–	–	(+) 7,040
	290	Staff Training and Seminars	150,000	150,000	–	(–) 150,000	(+) 150,000	(+) 150,000
	343	Social Marketing	650,000	100,000	(–) 550,000	(–) 550,000	–	–
	348	Population Development Activities	60,000	–	(–) 60,000	(–) 60,000	–	–
	350	Grants for Population Programme (NORAD)	1,300,000	300,000	(–) 1,000,000	(–) 1,000,000	–	–
	352	Grants to Population Programme -ODA	–	1,000,000	(+) 1,000,000	–	(+) 1,000,000	(+) 1,000,000
		GROSS EXPENDITURE .. .. .. K£	2,232,800	1,622,790	(–) 610,010	(–) 1,760,000	(+) 1,148,050	(+) 1,149,990

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		056 National Council for Population & Development *–(Contd.)*						
341		**341 National Council for Population Development** *–(Contd.)*						
		Appropriations in Aid						
	901	Direct Payments (USAID)	800,000	100,000	(–) 700,000	–	–	–
	902	Direct Payment (NORAD)	1,300,000	300,000	(–) 1,000,000	–	–	–
	903	Direct Payments (FPPI)	60,000	–	(–) 60,000	–	–	–
		Total Appropriations in Aid .. .. K£	2,160,000	400,000	(–) 1,760,000	–	–	–
		Net Expenditure Head 341 .. .. K£	**72,800**	**1,222,790**	(+) **1,149,990**	(–) **1,760,000**	(+) **1,148,050**	(+) **1,149,990**
		Net Expenditure Subvote 056 .. .. K£	**72,800**	**1,222,790**	(+) **1,149,990**	(–) **1,760,000**	(+) **1,148,050**	(+) **1,149,990**
		057 Betting Control and Licensing Baard						
498		**498 Betting Control and Licensing Board**						
	220	Purchase of Plant and Equipment	5,000	1,000	(–) 4,000	–	–	(–) 4,000
	295	Minor Alterations and Maintenance Works	2,000	5,000	(+) 3,000	–	–	(+) 3,000
		Net Expenditure Head 498 .. .. K£	**7,000**	**6,000**	(–) **1,000**	–	–	(–) **1,000**
		Net Expenditure Subvote 057 .. .. K£	**7,000**	**6,000**	(–) **1,000**	–	–	(–) **1,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Total Net Expenditure Vote D05 .. K£	**692,500**	**1,840,878**	**(+) 1,148,378**	**(–) 1,760,000**	**(+) 1,148,050**	**(+) 1,148,378**

		K£
Total original net Estimates		4,433,890
Add – Sum now required	(+)	1,148,378
NET TOTAL	K£	5,582,268

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			052 Archives, Museums and Historic Monuments						
495			**495 National Museums**						
	000		**000 Headquarters**						
		302	Grants in Aid to Institute of African Primitology This item was originally underestimated. Additional funds are fully covered by savings within the same Head.	50,000	250,000	(+) 200,000	(+) 200,000	–	–
		309	National Museums of Kenya Phase 111	500,000	300,000	(–) 200,000	(–) 200,000	–	–
			GROSS EXPENDITURE .. .. .. K£	550,000	550,000	–	–	–	–
			Appropriations in Aid						
		900	Direct Payment - EDF/EEC	50,000	250,000	(+) 200,000	–	–	–
		901	Direct Payment -EDF/EEC	500,000	300,000	(–) 200,000	–	–	–
			Total Appropriations in Aid .. .. K£	550,000	550,000	–	–	–	–
			Net Expenditure Head 495 .. .. K£	–	–	–	–	–	–
			Net Expenditure Subvote 052 .. .. K£	–	–	–	–	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
			053 Prisons Department							
117			**117 Penal Institutions**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works This item was originally underestimated. Additional funds are fully covered by savings from the same Head.	20,000	79,000	(+) 59,000	–	–	(+)	59,000
	110		**110 Nairobi**							
		400	Construction of Buildings - Non-Residential	100,000	5,000	(–) 95,000	–	–	(–)	95,000
	111		**111 Nairobi (Langata Women)**							
		410	Housing	10,000	5,000	(–) 5,000	–	–	(–)	5,000
	112		**112 Kamiti Maximum**							
		220	Purchase of Plant and Equipment	10,000	5,000	(–) 5,000	–	–	(–)	5,000
		400	Construction of Buildings - Non-Residential This item was originally underestimated. Additional funds are fully covered by savings from the same Head.	18,000	118,832	(+) 100,832	–	–	(+)	100,832
		410	Housing	50,000	25,032	(–) 24,968	–	–	(–)	24,968
			Net Expenditure Subhead 112 .. .. K£	**208,000**	**237,864**	(+) **29,864**	–	–	(+)	**29,864**
	330		**330 Lamu**							
		410	Construction of Buildings - Residential	15,000	7,500	(–) 7,500	–	–	(–)	7,500
	341		**341 Mombasa (Shimo-la-Tewa Annex)**							
		400	Buildings- Non-Residential	15,000	10,000	(–) 5,000	–	–	(–)	5,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			053 Prisons Department *–(Contd.)*	K£	K£	K£	K£	K£	K£
117			**117 Penal Institutions** *–(Contd.)*						
	510		**510 Garissa**						
		410	Garissa Buildings Non-Residential	100,000	26,000	(–) 74,000	–	–	(–) 74,000
	710		**710 Kajiado**						
		410	Buildings - Residential	10,000	5,000	(–) 5,000	–	–	(–) 5,000
	741		**741 Nakuru (Naivasha Maximum)**						
		220	Purchase of Plant and Equipment	5,000	2,500	(–) 2,500	–	–	(–) 2,500
	920		**920 Busia**						
		400	Construction of Buildings - Non-Residential	10,000	–	(–) 10,000	–	–	(–) 10,000
			Net Expenditure Head 117 .. .. K£	**363,000**	**288,864**	(–) **74,136**	–	–	(–) **74,136**
120			**120 Prisons Staff Training College**						
	210		**210 Kiambu**						
		220	Purchase of Plant and Equipment	20,000	10,000	(–) 10,000	–	–	(–) 10,000
		400	Construction of Buildings - Non-Residential	20,000	50,000	(+) 30,000	–	–	(+) 30,000
			This item was originally underestimated. Additional funds are fully covered by savings from Head 117.						
			Net Expenditure Head 120 .. .. K£	**40,000**	**60,000**	(+) **20,000**	–	–	(+) **20,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			053 Prisons Department *–(Contd.)*						
121			**121 Telecommunications Branch**						
	000		**000 Headquarters**						
		400	Buildings - Non-Residential	20,000	10,000	(–) 10,000	–	–	(–) 10,000
			Net Expenditure Head 121 .. .. K£	**20,000**	**10,000**	**(–) 10,000**	**–**	**–**	**(–) 10,000**
			Net Expenditure Subvote 053 .. .. K£	**423,000**	**358,864**	**(–) 64,136**	**–**	**–**	**(–) 64,136**
			054 Children's Services						
122			**122 Headquarters**						
	000		**000 Headquarters**						
		400	Buildings This item was underprovided. Additional funds are fully covered by savings within the same Head.	10,000	20,000	(+) 10,000	–	–	(+) 10,000
	110		**110 Nairobi**						
		220	Purchase of Plant and Equipment	50,000	30,000	(–) 20,000	–	–	(–) 20,000
			Net Expenditure Head 122 .. .. K£	**60,000**	**50,000**	**(–) 10,000**	**–**	**–**	**(–) 10,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£		K£
			054 Children's Services *–(Contd.)*							
123			**123 Approved Schools**							
	220		**220 Kirinyaga**							
		400	Buildings - Non-Residential This item was underprovided. Additional funds are fully covered by savings from Head 117.	91,700	173,700	(+) 82,000	–	–	(+)	82,000
	440		**440 Machakos**							
		220	Purchase of Plant and Equipment	35,000	25,000	(–) 10,000	–	–	(–)	10,000
			Net Expenditure Head 123 .. .. K£	**126,700**	**198,700**	(+) **72,000**	–	–	(+)	**72,000**
			Net Expenditure Subvote 054 .. .. K£	**186,700**	**248,700**	(+) **62,000**	–	–	(+)	**62,000**
			055 Probation Services							
128			**128 Probation Hostels**							
	340		**340 Mombasa**							
		220	Purchase of Plant and Equipment This item was originally underestimated. Additional funds are fully covered by savings from the same Head.	3,000	4,524	(+) 1,524	–	–	(+)	1,524
			Net Expenditure Head 128 .. .. K£	**3,000**	**4,524**	(+) **1,524**	–	–	(+)	**1,524**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Net Expenditure Subvote 055 .. .. K£	**3,000**	**4,524**	**(+) 1,524**	**–**	**–**	**(+) 1,524**
			056 National Council for Population & Development						
341			**341 National Council for Population Development**						
	000		**000 Headquarters**						
		100	Transport Operating Expenses This item was originally underestimated. Additional funds are fully covered by savings within the same Head	14,500	19,500	(+) 5,000	–	(+) 3,500	(+) 5,000
		110	Travelling and Accommodation Expenses This item was originally underestimated. Additional funds are fully covered by savings within the same Head.	20,800	24,300	(+) 3,500	–	(+) 4,550	(+) 3,500
		121	Telephone Expenses	11,000	5,200	(–) 5,800	–	–	(–) 5,800
		130	Official Entertainment This item was originally underestimated. Additional funds are fully covered by savings within the same Head.	500	750	(+) 250	–	–	(+) 250
		175	Advertising and Publicity	20,000	10,000	(–) 10,000	–	(–) 10,000	(–) 10,000
		182	Payment of Rents and Rates This item was originally underestimated. Additional funds are fully covered by savings from Head 123.	6,000	13,040	(+) 7,040	–	–	(+) 7,040
		290	Staff Training and Seminars The status of disbursement was changed from AIA to Revenue.	150,000	150,000	–	(–) 150,000	(+) 150,000	(+) 150,000
		343	Social Marketing	650,000	100,000	(–) 550,000	(–) 550,000	–	–
		348	Population Development Activities	60,000	–	(–) 60,000	(–) 60,000	–	–
		350	Grants for Population Programme (NORAD)	1,300,000	300,000	(–) 1,000,000	(–) 1,000,000	–	–
		352	Grants to Population Programme -ODA This item was separated from Item 350. The status of disbursement was changed from AIA Revenue.	–	1,000,000	(+) 1,000,000	–	(+) 1,000,000	(+) 1,000,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			056 National Council for Population & Development *–(Contd.)*						
341			**341 National Council for Population Development** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
			GROSS EXPENDITURE .. .. .. K£	2,232,800	1,622,790	(–) 610,010	(–) 1,760,000	(+) 1,148,050	(+) 1,149,990
			Appropriations in Aid						
		901	Direct Payments (USAID)	800,000	100,000	(–) 700,000	–	–	–
		902	Direct Payment (NORAD)	1,300,000	300,000	(–) 1,000,000	–	–	–
		903	Direct Payments (FPPI)	60,000	–	(–) 60,000	–	–	–
			Total Appropriations in Aid .. .. K£	2,160,000	400,000	(–) 1,760,000	–	–	–
			Net Expenditure Head 341 .. .. K£	**72,800**	**1,222,790**	**(+) 1,149,990**	**(–) 1,760,000**	**(+) 1,148,050**	**(+) 1,149,990**
			Net Expenditure Subvote 056 .. .. K£	**72,800**	**1,222,790**	**(+) 1,149,990**	**(–) 1,760,000**	**(+) 1,148,050**	**(+) 1,149,990**
			057 Betting Control and Licensing Board						
498			**498 Betting Control and Licensing Board**						
	340		**340 Mombasa**						
		220	Purchase of Plant and Equipment	5,000	1,000	(–) 4,000	–	–	(–) 4,000
		295	Minor Alterations and Maintenance Works This item was originally underestimated. Additional funds are fully covered by savings from the same Head.	1,000	5,000	(+) 4,000	–	–	(+) 4,000
			Net Expenditure Subhead 340 .. .. K£	**6,000**	**6,000**	–	–	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			057 Betting Control and Licensing Board *–(Contd.)*						
498			**498 Betting Control and Licensing Board** *–(Contd.)*						
	620		**620 Kisumu**						
		295	Minor Alterations and Maintenance Works	1,000	–	(–) 1,000	–	–	(–) 1,000
			Net Expenditure Head 498 .. .. K£	**7,000**	**6,000**	**(–) 1,000**	**–**	**–**	**(–) 1,000**
			Net Expenditure Subvote 057 .. .. K£	**7,000**	**6,000**	**(–) 1,000**	**–**	**–**	**(–) 1,000**
			Total Net Expenditure Vote D05 .. K£	**692,500**	**1,840,878**	**(+) 1,148,378**	**(–) 1,760,000**	**(+) 1,148,050**	**(+) 1,148,378**

VOTE D06 MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1988/89

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1989, for capital expenditure and renovations to the existing buildings, and for Planning, Development and Statistical Services, population census including salaries and expenses of project related personnel.

Four hundred and forty seven thousand, three hundred and seventy pounds.

(K£ 447,370)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1988/89		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
061 Planning and Development Services	(+) 271,830	(–) 36,048	(+) 307,878
062 Statistical Services	(+) 496,792	(+) 357,300	(+) 139,492
TOTAL FOR VOTE D06 MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT	(+) 768,622	(+) 321,252	(+) 447,370

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

II. Heads and Items under which this Vote will be accounted for by the Ministry of Planning and National Development

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89				Change in Net Expenditure	
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
			K£	K£	K£	K£		K£		K£	
		061 Planning and Development Services									
207		**207 Rural Planning Department**									
	154	Training (RUP)	2,000	8,950	(+) 6,950		–		–	(+)	6,950
	200	Replacement of Motor Vehicles	50,000	43,050	(–) 6,950		–		–	(–)	6,950
	306	Inspection and Monitoring	27,000	37,000	(+) 10,000		–		–	(+)	10,000
	307	Training and Workshops	12,000	2,000	(–) 10,000		–		–	(–)	10,000
	308	UN Contributions to Rural Development - UNICEF	700,000	846,240	(+) 146,240	(+)	100,000	(+)	46,240	(+)	46,240
	315	Grants - Institute of African Studies	10,000	79,756	(+) 69,756		–		–	(+)	69,756
	317	District Development Fund - Infrastructure	100,000	17,694	(–) 82,306		–		–	(–)	82,306
		GROSS EXPENDITURE .. .. .. K£	901,000	1,034,690	(+) 133,690	(+)	100,000	(+)	46,240	(+)	33,690
		Appropriations in Aid									
	914	UN Contribution to Rural Development - UNICEF	300,000	400,000	(+) 100,000		–		–		–
		Net Expenditure Head 207 .. .. K£	**601,000**	**634,690**	(+) **33,690**	(+)	**100,000**	(+)	**46,240**	(+)	**33,690**
209		**209 Farmers Groups and Community Support**									
	120	Postal and Telegrams Expenses	400	600	(+) 200		–		–	(+)	200
	121	Telephone Expenses	3,000	4,000	(+) 1,000		–		–	(+)	1,000
	154	Training Expenses	20,000	30,000	(+) 10,000		–	(+)	10,000	(+)	10,000
	190	Miscellaneous Other Charges	3,000	5,000	(+) 2,000		–		–	(+)	2,000
	310	Grants to other Ministries/Departments	400,000	400,000	–	(–)	200,000	(+)	200,000	(+)	200,000
		GROSS EXPENDITURE .. .. .. K£	426,400	439,600	(+) 13,200	(–)	200,000	(+)	210,000	(+)	213,200

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		061 Planning and Development Services *–(Contd.)*						
209		**209 Farmers Groups and Community Support** *–(Contd.)*						
		Appropriations in Aid						
	918	Direct Payments - IFAD/UNICEF	300,000	100,000	(–) 200,000	–	–	–
		Net Expenditure Head 209 .. .. K£	**126,400**	**339,600**	(+) **213,200**	(–) **200,000**	(+) **210,000**	(+) **213,200**
210		**210 Arid and Semi-Arid Lands Project**						
	000	Personal Emoluments	18,000	18,000	–	(–) 11,000	–	(+) 11,000
	050	House Allowance	2,000	2,000	–	(–) 2,000	–	(+) 2,000
	080	Passage and Leave Expenses	890	890	–	(–) 890	–	(+) 890
	100	Transport Operating Expenses	37,940	34,440	(–) 3,500	(–) 19,140	–	(+) 15,640
	110	Travelling and Accommodation Expenses	28,060	26,060	(–) 2,000	(–) 26,060	–	(+) 24,060
	120	Postal and Telegrams Expenses	3,048	3,048	–	(–) 3,048	–	(+) 3,048
	121	Telephone Expenses	20,300	21,100	(+) 800	(–) 11,400	–	(+) 12,200
	140	Electricity, Water and Conservancy	3,900	3,900	–	(–) 3,900	–	(+) 3,900
	154	Training Expenses	22,000	220,000	(+) 198,000	(+) 198,000	–	–
	171	Publishing and Printing Expenses	1,000	–	(–) 1,000	(–) 1,000	–	–
	172	Purchase of Uniforms and Clothing	1,400	1,100	(–) 300	(–) 1,400	–	(+) 1,100
	173	Library Expenses/DIDC	13,000	4,500	(–) 8,500	(–) 8,000	–	(–) 500
	174	Purchase of Stationery	1,300	1,300	–	(–) 1,300	–	(+) 1,300
	184	Consultancy and Studies	17,800	3,000	(–) 14,800	(–) 17,800	–	(+) 3,000
	190	Miscellaneous Other Charges	1,110	910	(–) 200	(–) 1,110	–	(+) 910
	210	Purchase of Additional Vehicles	25,000	21,000	(–) 4,000	(+) 21,000	–	(–) 25,000
	212	Purchase of Bicycles and Motor Cycles	5,000	5,000	–	(–) 5,000	–	(+) 5,000
	220	Purchase of Plant and Equipment	17,000	7,000	(–) 10,000	(–) 13,000	–	(+) 3,000
	250	Maintenance of Plant, Machinery and Equipment	12,000	2,000	(–) 10,000	(–) 12,000	–	(+) 2,000
	295	Minor Alterations and Maintenance Works	4,000	4,000	–	(–) 4,000	–	(+) 4,000
	340	Grants to Private Organisations	14,800	–	(–) 14,800	(–) 13,000	–	(–) 1,800
		GROSS EXPENDITURE .. .. .. K£	249,548	379,248	(+) 129,700	(+) 63,952	–	(+) 65,748

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		061 Planning and Development Services *–(Contd.)*						
210		**210 Arid and Semi-Arid Lands Project** *–(Contd.)*						
		Appropriations in Aid						
	900	Direct Payent - EEC	43,210	222,000	(+) 178,790	–	–	–
	902	Direct Payments - Holland	7,000	2,000	(–) 5,000	–	–	–
	906	Direct Payments - DANIDA	33,500	10,500	(–) 23,000	–	–	–
	907	Direct Payments - DANIDA	45,100	–	(–) 45,100	–	–	–
	909	Direct Payment - NORAD	18,450	2,700	(–) 15,750	–	–	–
	931	Direct Payments - Netherlands	8,688	–	(–) 8,688	–	–	–
	933	Direct Payments -SWITZERLAND	25,300	8,000	(–) 17,300	–	–	–
		Total Appropriations in Aid .. .. K£	181,248	245,200	(+) 63,952	–	–	–
		Net Expenditure Head 210 .. .. K£	**68,300**	**134,048**	(+) **65,748**	(+) **63,952**	–	(+) **65,748**
212		**212 Macro Economic Planning**						
	186	Development Plan Preparation	150,000	145,240	(–) 4,760	–	–	(–) 4,760
		Net Expenditure Head 212 .. .. K£	**150,000**	**145,240**	(–) **4,760**	–	–	(–) **4,760**
		Net Expenditure Subvote 061 .. .. K£	**945,700**	**1,253,578**	(+) **307,878**	(–) **36,048**	(+) **256,240**	(+) **307,878**
		062 Statistical Services						
214		**214 Central Bureau Of Statistics**						
	415	Population Census -USAID Bilaterial Funds	750,000	1,237,500	(+) 487,500	–	(–) 750,000	(+) 487,500
		Net Expenditure Head 214 .. .. K£	**750,000**	**1,237,500**	(+) **487,500**	–	(–) **750,000**	(+) **487,500**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89				Change in Net Expenditure	
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
			K£	K£	K£	K£		K£		K£	
		062 Statistical Services *–(Contd.)*									
219		**219 Department of Resource Survey & Remote Sensing**									
	173	District Aerial Surveys	30,000	40,000	(+) 10,000		–		–	(+)	10,000
	174	Scientific Publishing	12,900	12,900	–	(–)	12,900	(+)	12,900	(+)	12,900
	187	Land Use Mapping - Operational Costs	150,000	220,000	(+) 70,000		–	(+)	63,000	(+)	70,000
	188	Satellite Imagery	30,000	30,000	–	(–)	30,000	(+)	27,000	(+)	30,000
	189	Consultancy Services	40,000	100	(–) 39,900	(+)	100	(–)	40,000	(–)	40,000
	191	Desertification Assessment and Mapping	41,000	17,000	(–) 24,000		–	(–)	24,000	(–)	24,000
	195	Training Expenses	20,000	100	(–) 19,900	(+)	100	(–)	20,000	(–)	20,000
	210	Purchase of Additional Vehicles	40,000	32,000	(–) 8,000		–	(–)	8,000	(–)	8,000
	220	Purchase of Plant and Equipment	50,000	70,000	(+) 20,000		–		–	(+)	20,000
	222	Aircraft Navigation Equipment	400,000	400,000	–	(+)	400,000	(–)	369,800	(–)	400,000
	295	Minor Alterations and Maintenance Works	15,000	18,638	(+) 3,638		–		–	(+)	3,638
	460	Buildings - Administration Block	50,000	47,454	(–) 2,546		–		–	(–)	2,546
		GROSS EXPENDITURE .. .. .. K£	878,900	888,192	(+) 9,292	(+)	357,300	(–)	358,900	(–)	348,008
		Appropriations in Aid									
	903	Direct Payment -IDRC (CIDA)	12,900	–	(–) 12,900		–		–		–
	950	Direct Payment - IDA	30,000	200	(–) 29,800		–		–		–
	951	Credit Purchase - IDA	–	400,000	(+) 400,000		–		–		–
		Total Appropriations in Aid .. .. K£	42,900	400,200	(+) 357,300		–		–		–
		Net Expenditure Head 219 .. .. K£	**836,000**	**487,992**	(–) **348,008**	(+)	**357,300**	(–)	**358,900**	(–)	**348,008**
		Net Expenditure Subvote 062 .. .. K£	**1,586,000**	**1,725,492**	(+) **139,492**	(+)	**357,300**	(–)	**1,108,900**	(+)	**139,492**

VOTE D06 MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Total Net Expenditure Vote D06 .. K£	**2,531,700**	**2,979,070**	**(+) 447,370**	**(+) 321,252**	**(–) 852,660**	**(+) 447,370**

		K£
Total original net Estimates		7,634,910
Add – Sum now required	(+)	447,370
NET TOTAL	K£	8,082,280

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89				Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
				K£	K£	K£	K£		K£		K£	
			061 Planning and Development Services									
207			**207 Rural Planning Department**									
	000		**000 Headquarters**									
		154	Training (RUP)	2,000	8,950	(+) 6,950		–		–	(+)	6,950
		200	Replacement of Motor Vehicles	50,000	43,050	(–) 6,950		–		–	(–)	6,950
		315	Grants - Institute of African Studies	10,000	79,756	(+) 69,756		–		–	(+)	69,756
			Net Expenditure Subhead 000 .. .. K£	**62,000**	**131,756**	(+) **69,756**		–		–	(+)	**69,756**
	010		**010 Rural Development Fund**									
		306	Inspection and Monitoring Additional funds required to meet Project Monitoring expenses. Increase catered by reallocation from Item 307.	27,000	37,000	(+) 10,000		–		–	(+)	10,000
		307	Training and Workshops	12,000	2,000	(–) 10,000		–		–	(–)	10,000
		308	UN Contributions to Rural Development - UNICEF Additional Funds required to meet UNICEF contribution to Rural Development Projects.	700,000	846,240	(+) 146,240	(+)	100,000	(+)	46,240	(+)	46,240
			GROSS EXPENDITURE .. .. .. K£	739,000	885,240	(+) 146,240	(+)	100,000	(+)	46,240	(+)	46,240
			Appropriations in Aid									
		914	UN Contribution to Rural Development - UNICEF	300,000	400,000	(+) 100,000		–		–		–
			Net Expenditure Subhead 010 .. .. K£	**439,000**	**485,240**	(+) **46,240**	(+)	**100,000**	(+)	**46,240**	(+)	**46,240**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89				Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
				K£	K£	K£	K£		K£		K£	
			061 Planning and Development Services *–(Contd.)*									
207			**207 Rural Planning Department** *–(Contd.)*									
	020		**020 District Development Fund**									
		317	District Development Fund - Infrastructure	100,000	17,694	(–) 82,306		–		–	(–)	82,306
			Net Expenditure Head 207 .. .. K£	**601,000**	**634,690**	(+) **33,690**	(+)	**100,000**	(+)	**46,240**	(+)	**33,690**
209			**209 Farmers Groups and Community Support**									
	630		**630 Siaya**									
		120	Postal and Telegrams Expenses Additional funds required to meet the shortfall.	400	600	(+) 200		–		–	(+)	200
		121	Telephone Expenses Original provision underestimated.	3,000	4,000	(+) 1,000		–		–	(+)	1,000
		154	Training Expenses Additional funds required to meet training expenses for farmers groups at District level. Fully covered by IFAD grants.	20,000	30,000	(+) 10,000		–	(+)	10,000	(+)	10,000
		190	Miscellaneous Other Charges To pay for a pending bill due to Government Coast Agency.	3,000	5,000	(+) 2,000		–		–	(+)	2,000
		310	Grants to other Ministries/Departments	400,000	400,000	–	(–)	200,000	(+)	200,000	(+)	200,000
			GROSS EXPENDITURE .. .. .. K£	426,400	439,600	(+) 13,200	(–)	200,000	(+)	210,000	(+)	213,200
			Appropriations in Aid									
		918	Direct Payments - IFAD/UNICEF	300,000	100,000	(–) 200,000		–		–		–
			Net Expenditure Head 209 .. .. K£	**126,400**	**339,600**	(+) **213,200**	(–)	**200,000**	(+)	**210,000**	(+)	**213,200**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*						
210			**210 Arid and Semi-Arid Lands Project**						
	300		**300 Coast (Kilifi - Kwale)**						
		100	Transport Operating Expenses Original provision underestimated.	4,000	5,500	(+) 1,500	–	–	(+) 1,500
		121	Telephone Expenses	6,000	5,000	(–) 1,000	–	–	(–) 1,000
		173	Library Expenses/DIDC	5,000	4,500	(–) 500	–	–	(–) 500
			Net Expenditure Subhead 300 .. .. K£	**15,000**	**15,000**	–	–	–	–
	350		**350 Taita - Taveta**						
		000	Personal Emoluments	14,000	14,000	–	(–) 7,000	–	(+) 7,000
		100	Transport Operating Expenses	7,000	7,000	–	(–) 3,500	–	(+) 3,500
		110	Travelling and Accommodation Expenses	6,000	6,000	–	(–) 6,000	–	(+) 6,000
		120	Postal and Telegrams Expenses	1,000	1,000	–	(–) 1,000	–	(+) 1,000
		121	Telephone Expenses	1,000	1,000	–	(–) 1,000	–	(+) 1,000
		140	Electricity, Water and Conservancy	1,500	1,500	–	(–) 1,500	–	(+) 1,500
		184	Consultancy and Studies	3,000	3,000	–	(–) 3,000	–	(+) 3,000
			GROSS EXPENDITURE .. .. .. K£	33,500	33,500	–	(–) 23,000	–	(+) 23,000
			Appropriations in Aid						
		906	Direct Payments - DANIDA	33,500	10,500	(–) 23,000	–	–	–
			Net Expenditure Subhead 350 .. .. K£	–	**23,000**	(+) **23,000**	(–) **23,000**	–	(+) **23,000**
	400		**400 Eastern (Embu-Meru-Isiolo)**						
		110	Travelling and Accommodation Expenses Additional provision required as GOK contribution.	600	1,100	(+) 500	–	–	(+) 500

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*						
210			**210 Arid and Semi-Arid Lands Project** *–(Contd.)*						
	400		**400 Eastern (Embu-Meru-Isiolo)** *–(Contd.)*						
		121	Telephone Expenses Original provision underestimated.	1,100	2,900	(+) 1,800	(+) 1,800	–	–
		173	Library Expenses	8,000	–	(–) 8,000	(–) 8,000	–	–
		184	Contracted Professional Services	4,800	–	(–) 4,800	(–) 4,800	–	–
		210	Purchase of Additional Vehicles Additional vehicle required for monitoring-services.	–	21,000	(+) 21,000	(+) 21,000	–	–
		340	Grants to Private Organisations	10,000	–	(–) 10,000	(–) 10,000	–	–
			Net Expenditure Subhead 400 .. .. K£	**24,500**	**25,000**	(+) **500**	–	–	(+) **500**
	430		**430 Kitui**						
		100	Transport Operating Expenses	5,000	–	(–) 5,000	(–) 5,000	–	–
		110	Travelling and Accommodation Expenses	2,500	–	(–) 2,500	(–) 2,500	–	–
		120	Postal and Telegrams Expenses	200	200	–	(–) 200	–	(+) 200
		121	Telephone Expenses	200	200	–	(–) 200	–	(+) 200
		140	Electricity, Water and Conservancy	200	200	–	(–) 200	–	(+) 200
		154	Training Expenses	2,000	–	(–) 2,000	(–) 2,000	–	–
		171	Publishing and Printing Expenses	1,000	–	(–) 1,000	(–) 1,000	–	–
		172	Purchase of Uniforms and Clothing	300	–	(–) 300	(–) 300	–	–
		174	Purchase of Stationery	500	500	–	(–) 500	–	(+) 500
		184	Consultancy and Studies	10,000	–	(–) 10,000	(–) 10,000	–	–
		190	Miscellaneous Other Charges	200	–	(–) 200	(–) 200	–	–
		220	Purchase of Plant and Equipment	10,000	–	(–) 10,000	(–) 10,000	–	–
		250	Maintenance of Plant, Machinery and Equipment	10,000	–	(–) 10,000	(–) 10,000	–	–
		340	Miscellaneous Grants in Aid	4,800	–	(–) 4,800	(–) 3,000	–	(–) 1,800

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*						
210			**210 Arid and Semi-Arid Lands Project** *–(Contd.)*						
	430		**430 Kitui** *–(Contd.)*						
			GROSS EXPENDITURE .. .. .. K£	46,900	1,100	(–) 45,800	(–) 45,100	–	(–) 700
			Appropriations in Aid						
		907	Direct Payments - DANIDA	45,100	–	(–) 45,100	–	–	–
			Net Expenditure Subhead 430 .. .. K£	**1,800**	**1,100**	(–) **700**	(–) **45,100**	–	(–) **700**
	440		**440 Machakos (M.I.D.P.)**						
		110	Travelling and Accommodation Expenses	7,000	7,000	–	(–) 7,000	–	(+) 7,000
		120	Postal and Telegrams Expenses	700	700	–	(–) 700	–	(+) 700
		121	Telephone Expenses	9,000	9,000	–	(–) 9,000	–	(+) 9,000
		140	Electricity, Water and Conservancy	1,400	1,400	–	(–) 1,400	–	(+) 1,400
		154	Training Consultancies and Evaluation Under estimated additional provision required to pay contracted services by A in A.	20,000	220,000	(+) 200,000	(+) 200,000	–	–
		190	Miscellaneous Other Charges	110	110	–	(–) 110	–	(+) 110
		220	Purchase of Plant and Equipment	2,000	2,000	–	(+) 2,000	–	(–) 2,000
		250	Maintenance of Plant, Machinery and Equipment	1,000	1,000	–	(–) 1,000	–	(+) 1,000
		295	Minor Alterations and Maintenance Works	4,000	4,000	–	(–) 4,000	–	(+) 4,000
			GROSS EXPENDITURE .. .. .. K£	45,210	245,210	(+) 200,000	(+) 178,790	–	(+) 21,210
			Appropriations in Aid						
		900	Direct Payent - EEC	43,210	222,000	(+) 178,790	–	–	–
			Net Expenditure Subhead 440 .. .. K£	**2,000**	**23,210**	(+) **21,210**	(+) **178,790**	–	(+) **21,210**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*						
210			**210 Arid and Semi-Arid Lands Project** *–(Contd.)*						
	730		**730 Laikipia**						
		100	Transport Operating Expenses	10,000	10,000	–	(–) 2,000	–	(+) 2,000
		110	Travelling and Accommodation Expenses	4,000	4,000	–	(–) 4,000	–	(+) 4,000
		121	Telephone Expenses	1,000	1,000	–	(–) 1,000	–	(+) 1,000
		172	Purchase of Uniforms and Clothing	300	300	–	(–) 300	–	(+) 300
		212	Purchase of Bicycles and Motor Cycles	5,000	5,000	–	(–) 5,000	–	(+) 5,000
		220	Purchase of Plant and Equipment	5,000	5,000	–	(–) 5,000	–	(+) 5,000
			GROSS EXPENDITURE .. .. .. K£	25,300	25,300	–	(–) 17,300	–	(+) 17,300
			Appropriations in Aid						
		933	Direct Payments -SWITZERLAND	25,300	8,000	(–) 17,300	–	–	–
			Net Expenditure Subhead 730 .. .. K£	**–**	**17,300**	**(+) 17,300**	**(–) 17,300**	**–**	**(+) 17,300**
	820		**820 Elgeyo-Marakwet**						
		100	Transport Operating Expenses	4,000	4,000	–	(–) 2,000	–	(+) 2,000
		110	Travelling and Accommodation Expenses	3,000	3,000	–	(–) 3,000	–	(+) 3,000
		210	Purchase of Additional Vehicles	25,000	–	(–) 25,000	–	–	(–) 25,000
			GROSS EXPENDITURE .. .. .. K£	32,000	7,000	(–) 25,000	(–) 5,000	–	(–) 20,000
			Appropriations in Aid						
		902	Direct Payments - Holland	7,000	2,000	(–) 5,000	–	–	–
			Net Expenditure Subhead 820 .. .. K£	**25,000**	**5,000**	**(–) 20,000**	**(–) 5,000**	**–**	**(–) 20,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*						
210			**210 Arid and Semi-Arid Lands Project** *–(Contd.)*						
	850		**850 Turkana**						
		000	Personal Emoluments	4,000	4,000	–	(–) 4,000	–	(+) 4,000
		050	House Allowance	2,000	2,000	–	(–) 2,000	–	(+) 2,000
		080	Passage and Leave Expenses	350	350	–	(–) 350	–	(+) 350
		100	Transport Operating Expenses	2,600	2,600	–	(–) 1,300	–	(+) 1,300
		110	Travelling and Accommodation Expenses	2,800	2,800	–	(–) 1,400	–	(+) 1,400
		120	Postal and Telegrams Expenses	500	500	–	(–) 500	–	(+) 500
		121	Telephone Expenses	2,000	2,000	–	(–) 2,000	–	(+) 2,000
		140	Electricity, Water and Conservancy	800	800	–	(–) 800	–	(+) 800
		172	Purchase of Uniforms and Clothing	800	800	–	(–) 800	–	(+) 800
		174	Purchase of Stationery	800	800	–	(–) 800	–	(+) 800
		190	Miscellaneous Other Charges	800	800	–	(–) 800	–	(+) 800
		250	Maintenance of Plant, Machinery and Equipment	1,000	1,000	–	(–) 1,000	–	(+) 1,000
			GROSS EXPENDITURE .. .. .. K£	18,450	18,450	–	(–) 15,750	–	(+) 15,750
			Appropriations in Aid						
		909	Direct Payment - NORAD	18,450	2,700	(–) 15,750	–	–	–
			Net Expenditure Subhead 850 .. .. K£	–	**15,750**	(+) **15,750**	(–) **15,750**	–	(+) **15,750**
	860		**860 West Pokot**						
		080	Passage and Leave Expenses	540	540	–	(–) 540	–	(+) 540
		100	Transport Operating Expenses	5,340	5,340	–	(–) 5,340	–	(+) 5,340
		110	Travelling and Accommodation Expenses	2,160	2,160	–	(–) 2,160	–	(+) 2,160
		120	Postal and Telegrams Expenses	648	648	–	(–) 648	–	(+) 648

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*						
210			**210 Arid and Semi-Arid Lands Project** *–(Contd.)*						
	860		**860 West Pokot** *–(Contd.)*						
			GROSS EXPENDITURE .. .. .. K£	8,688	8,688	–	(–) 8,688	–	(+) 8,688
			Appropriations in Aid						
		931	Direct Payments - Netherlands	8,688	–	(–) 8,688	–	–	–
			Net Expenditure Subhead 860 .. .. K£	–	**8,688**	(+) **8,688**	(–) **8,688**	–	(+) **8,688**
			Net Expenditure Head 210 .. .. K£	**68,300**	**134,048**	(+) **65,748**	(+) **63,952**	–	(+) **65,748**
212			**212 Macro Economic Planning**						
	010		**010 Headquarters**						
		186	Development Plan Preparation	150,000	145,240	(–) 4,760	–	–	(–) 4,760
			Net Expenditure Head 212 .. .. K£	**150,000**	**145,240**	(–) **4,760**	–	–	(–) **4,760**
			Net Expenditure Subvote 061 .. .. K£	**945,700**	**1,253,578**	(+) **307,878**	(–) **36,048**	(+) **256,240**	(+) **307,878**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89				Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
				K£	K£	K£	K£		K£		K£	
			062 Statistical Services									
214			**214 Central Bureau Of Statistics**									
	005		**005 Headquarters**									
		415	Population Census -USAID Bilaterial Funds Additional funds required to meet Pending Bills carried over from last Financial Year to pay Cooper Motors Coorporation, Copycat and Government Printer.	750,000	1,237,500	(+) 487,500		–	(–)	750,000	(+)	487,500
			Net Expenditure Head 214 .. .. K£	**750,000**	**1,237,500**	(+) **487,500**		–	(–)	**750,000**	(+)	**487,500**
219			**219 Department of Resource Survey & Remote Sensing**									
	005		**005 Headquarters**									
		173	District Aerial Surveys	30,000	40,000	(+) 10,000		–		–	(+)	10,000
		174	Scientific Publishing	12,900	12,900	–	(–)	12,900	(+)	12,900	(+)	12,900
		187	Land Use Mapping - Operational Costs Additional funds required to meet pending bills carry-overs from last Financial Year due to liquidity problems.	150,000	220,000	(+) 70,000		–	(+)	63,000	(+)	70,000
		188	Satellite Imagery	30,000	30,000	–	(–)	30,000	(+)	27,000	(+)	30,000
		189	Consultancy Services	40,000	100	(–) 39,900	(+)	100	(–)	40,000	(–)	40,000
		191	Desertification Assessment and Mapping	41,000	17,000	(–) 24,000		–	(–)	24,000	(–)	24,000
		195	Training Expenses	20,000	100	(–) 19,900	(+)	100	(–)	20,000	(–)	20,000
		210	Purchase of Additional Vehicles	40,000	32,000	(–) 8,000		–	(–)	8,000	(–)	8,000
		220	Purchase of Plant and Equipment Carry-over from 1987/88 pending bills.	50,000	70,000	(+) 20,000		–		–	(+)	20,000
		222	Aircraft Navigation Equipment	400,000	400,000	–	(+)	400,000	(–)	369,800	(–)	400,000
		295	Minor Alterations and Maintenance Works	15,000	18,638	(+) 3,638		–		–	(+)	3,638
		460	Buildings - Administration Block	50,000	47,454	(–) 2,546		–		–	(–)	2,546

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE		ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
					Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
					K£	K£	K£	K£	K£	K£
			062 Statistical Services *–(Contd.)*							
219			**219 Department of Resource Survey & Remote Sensing** *–(Contd.)*							
	005		**005 Headquarters** *–(Contd.)*							
			GROSS EXPENDITURE	K£	878,900	888,192	(+) 9,292	(+) 357,300	(–) 358,900	(–) 348,008
			Appropriations in Aid							
		903	Direct Payment -IDRC (CIDA)		12,900	–	(–) 12,900	–	–	–
		950	Direct Payment - IDA		30,000	200	(–) 29,800	–	–	–
		951	Credit Purchase - IDA		–	400,000	(+) 400,000	–	–	–
			Total Appropriations in Aid	K£	42,900	400,200	(+) 357,300	–	–	–
			Net Expenditure Head 219	**K£**	**836,000**	**487,992**	(–) **348,008**	(+) **357,300**	(–) **358,900**	(–) **348,008**
			Net Expenditure Subvote 062	**K£**	**1,586,000**	**1,725,492**	(+) **139,492**	(+) **357,300**	(–) **1,108,900**	(+) **139,492**
			Total Net Expenditure Vote D06 ..	**K£**	**2,531,700**	**2,979,070**	(+) **447,370**	(+) **321,252**	(–) **852,660**	(+) **447,370**

VOTE D07 MINISTRY OF FINANCE

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1988/89

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1989, for Capital expenditure on new Treasury annex including Construction of Staff Houses for Customs and Excise Department, for Capital and Share investment in banking and other institutions and for providing loans to public enterprises.

Seven million, one hundred and sixty eight thousand, six hundred and fifty pounds.

(K£ 7,168,650)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1988/89		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
070 General Administration and Planning	(+) 1,050,000	–	(+) 1,050,000
071 Financial Services	(+) 545,000	–	(+) 545,000
072 Revenue Collection	(+) 5,508,530	–	(+) 5,508,530
075 Centralized Services	(–) 10,000	–	(–) 10,000
076 Government Investment	(+) 9,200,120	(+) 9,125,000	(+) 75,120
TOTAL FOR VOTE D07 MINISTRY OF FINANCE	(+) 16,293,650	(+) 9,125,000	(+) 7,168,650

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		070 General Administration and Planning						
135		**135 Headquarters Administrative Services**						
	220	Purchase of Plant and Equipment-Computers	–	1,050,000	(+) 1,050,000	–	–	(+) 1,050,000
	400	Construction of Treasury Annex	250,000	210,000	(–) 40,000	–	–	(–) 40,000
	402	Alteration of Offices	200,000	240,000	(+) 40,000	–	–	(+) 40,000
		Net Expenditure Head 135 .. .. K£	**450,000**	**1,500,000**	(+) **1,050,000**	–	–	(+) **1,050,000**
		Net Expenditure Subvote 070 .. .. K£	**450,000**	**1,500,000**	(+) **1,050,000**	–	–	(+) **1,050,000**
		071 Financial Services						
137		**137 Fiscal and Monetary Department**						
	184	Contracted Professional Services-ISAP Studies	–	500,000	(+) 500,000	–	(+) 500,000	(+) 500,000
		Net Expenditure Head 137 .. .. K£	–	**500,000**	(+) **500,000**	–	(+) **500,000**	(+) **500,000**
138		**138 External Resources Department**						
	210	Purchase of Additional Vehicles	–	45,000	(+) 45,000	–	(+) 45,000	(+) 45,000
		Net Expenditure Head 138 .. .. K£	–	**45,000**	(+) **45,000**	–	(+) **45,000**	(+) **45,000**
		Net Expenditure Subvote 071 .. .. K£	–	**545,000**	(+) **545,000**	–	(+) **545,000**	(+) **545,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		072 Revenue Collection						
141		**141 Inland Revenue**						
	400	Construction of Buildings - Non-Residential	125,000	100,000	(–) 25,000	–	–	(–) 25,000
		Net Expenditure Head 141 .. .. K£	**125,000**	**100,000**	**(–) 25,000**	**–**	**–**	**(–) 25,000**
142		**142 Sales Tax Department**						
	401	Installation of PABX Exchange	–	84,000	(+) 84,000	–	–	(+) 84,000
		Net Expenditure Head 142 .. .. K£	**–**	**84,000**	**(+) 84,000**	**–**	**–**	**(+) 84,000**
144		**144 Customs and Excise Department**						
	400	Construction of Offices - Namanga	50,000	–	(–) 50,000	–	–	(–) 50,000
	402	Construction of Warehouse at Jomo Kenyatta Airport	100,000	–	(–) 100,000	–	–	(–) 100,000
	410	Construction of Staff Houses Loitokitok	37,000	18,500	(–) 18,500	–	–	(–) 18,500
	412	Construction of Staff Houses - Isebania	50,000	25,000	(–) 25,000	–	–	(–) 25,000
	413	Construction of Staff Houses - Lokichogio	50,000	150,000	(+) 100,000	–	–	(+) 100,000
	415	Rehabilitation of Training School-Mombasa	100,000	50,000	(–) 50,000	–	–	(–) 50,000
	502	Cash Reception System - Computerization	–	5,593,030	(+) 5,593,030	–	–	(+) 5,593,030
		Net Expenditure Head 144 .. .. K£	**387,000**	**5,836,530**	**(+) 5,449,530**	**–**	**–**	**(+) 5,449,530**
		Net Expenditure Subvote 072 .. .. K£	**512,000**	**6,020,530**	**(+) 5,508,530**	**–**	**–**	**(+) 5,508,530**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		075 Centralized Services						
163		**163 Government Coast Agency**						
	401	Installation of PABX Exchange	10,000	–	(–) 10,000	–	–	(–) 10,000
		Net Expenditure Head 163 .. .. K£	**10,000**	**–**	**(–) 10,000**	**–**	**–**	**(–) 10,000**
		Net Expenditure Subvote 075 .. .. K£	**10,000**	**–**	**(–) 10,000**	**–**	**–**	**(–) 10,000**
		076 Government Investment						
166		**166 Capital Contribution to Banks(Should read ASSB&C).**						
	503	Kenya Government Contribution to M.I.G.A.	–	177,120	(+) 177,120	–	–	(+) 177,120
		Net Expenditure Head 166 .. .. K£	**–**	**177,120**	**(+) 177,120**	**–**	**–**	(+) 177,120
167		**167 Other Share Purchases**						
	522	Kenya Airways	3,000,000	12,125,000	(+) 9,125,000	–	–	(+) 9,125,000
		GROSS EXPENDITURE .. .. .. K£	3,000,000	12,125,000	(+) 9,125,000	–	–	(+) 9,125,000
		Appropriations in Aid						
	695	Reimbursement to Government	–	9,125,000	(+) 9,125,000	–	–	–
		Net Expenditure Head 167 .. .. K£	**3,000,000**	**3,000,000**	**–**	**–**	**–**	**–**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		076 Government Investment *–(Contd.)*						
170		**170 Loans to Statutory Organizations**						
	501	Cereals and Sugar Finance-Seasonal Credit Rev.Fund	1,700,000	1,598,000	(–) 102,000	–	–	(–) 102,000
		Net Expenditure Head 170 .. .. K£	**1,700,000**	**1,598,000**	**(–) 102,000**	**–**	**–**	**(–) 102,000**
		Net Expenditure Subvote 076 .. .. K£	**4,700,000**	**4,775,120**	**(+) 75,120**	**–**	**–**	**(+) 75,120**
		Total Net Expenditure Vote D07 .. K£	**5,672,000**	**12,840,650**	**(+) 7,168,650**	**–**	**(+) 545,000**	**(+) 7,168,650**

		K£
Total original net Estimates		8,545,100
Add – Sum now required	(+)	7,168,650
NET TOTAL	K£	15,713,750

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			070 General Administration and Planning						
135			**135 Headquarters Administrative Services**						
	000		**000 Headquarters**						
		220	Purchase of Plant and Equipment-Computers The amount is required to purchase additional computers for use in Ministries.	–	1,050,000	(+) 1,050,000	–	–	(+) 1,050,000
		400	Construction of Treasury Annex	250,000	210,000	(–) 40,000	–	–	(–) 40,000
		402	Alteration of Offices Additional sum required for financing re-roofing of Income Tax Building, partitioning of Summit House for Sales Tax Department and Ex-Geosurvey building for the Inland Revenue Department.	200,000	240,000	(+) 40,000	–	–	(+) 40,000
			Net Expenditure Head 135 .. .. K£	450,000	**1,500,000**	(+) **1,050,000**	–	–	(+) **1,050,000**
			Net Expenditure Subvote 070 .. .. K£	450,000	**1,500,000**	(+) **1,050,000**	–	–	(+) 1,050,000
			071 Financial Services						
137			**137 Fiscal and Monetary Department**						
		184	Contracted Professional Services-ISAP Studies The additional sum is required to finance ISAP studies and is covered by IDA Loan.	–	500,000	(+) 500,000	–	(+) 500,000	(+) 500,000
			Net Expenditure Head 137 .. .. K£	–	**500,000**	(+) **500,000**	–	(+) 500,000	(+) **500,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			071 Financial Services *–(Contd.)*						
138			**138 External Resources Department**						
		210	Purchase of Additional Vehicles This is a grant from Finland for purchase of two vehicles.	–	45,000	(+) 45,000	–	(+) 45,000	(+) 45,000
			Net Expenditure Head 138 .. .. K£	–	**45,000**	(+) **45,000**	–	(+) **45,000**	(+) **45,000**
			Net Expenditure Subvote 071 .. .. K£	–	**545,000**	(+) **545,000**	–	(+) **545,000**	(+) **545,000**
			072 Revenue Collection						
141			**141 Inland Revenue**						
	000		**000 Headquarters**						
		400	Construction of Buildings - Non-Residential	125,000	100,000	(–) 25,000	–	–	(–) 25,000
			Net Expenditure Head 141 .. .. K£	**125,000**	**100,000**	(–) **25,000**	–	–	(–) **25,000**
142			**142 Sales Tax Department**						
	000		**000 Headquarters**						
		401	Installation of PABX Exchange Additional sum is required to purchase a new PABX Exchange for the Sales Tax Department.	–	84,000	(+) 84,000	–	–	(+) 84,000
			Net Expenditure Head 142 .. .. K£	–	**84,000**	(+) **84,000**	–	–	(+) **84,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£		K£
			072 Revenue Collection *–(Contd.)*							
144			**144 Customs and Excise Department**							
	000		**000 Headquarters**							
		402	Construction of Warehouse at Jomo Kenyatta Airport	100,000	–	(–) 100,000	–	–	(–)	100,000
		502	Cash Reception System - Computerization This sum is required to finance the Computerization of the Cash Reception System of the Customs Department so as to enhance efficiency in revenue collection.	–	5,593,030	(+) 5,593,030	–	–	(+)	5,593,030
			Net Expenditure Subhead 000 .. .. K£	**100,000**	**5,593,030**	(+) **5,493,030**	–	–	(+)	**5,493,030**
	710		**710 Kajiado**							
		400	Construction of Offices - Namanga	50,000	–	(–) 50,000	–	–	(–)	50,000
		410	Construction of Staff Houses Loitokitok	37,000	18,500	(–) 18,500	–	–	(–)	18,500
		412	Construction of Staff Houses - Isebania	50,000	25,000	(–) 25,000	–	–	(–)	25,000
		413	Construction of Staff Houses - Lokichogio The additional sum is required to complete the construction of staff houses.	50,000	150,000	(+) 100,000	–	–	(+)	100,000
		415	Rehabilitation of Training School-Mombasa	100,000	50,000	(–) 50,000	–	–	(–)	50,000
			Net Expenditure Subhead 710 .. .. K£	**287,000**	**243,500**	(–) **43,500**	–	–	(–)	**43,500**
			Net Expenditure Head 144 .. .. K£	**387,000**	**5,836,530**	(+) **5,449,530**	–	–	(+)	**5,449,530**
			Net Expenditure Subvote 072 .. .. K£	**512,000**	**6,020,530**	(+) **5,508,530**	–	–	(+)	**5,508,530**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			075 Centralized Services						
163			**163 Government Coast Agency**						
		401	Installation of PABX Exchange	10,000	–	(–) 10,000	–	–	(–) 10,000
			Net Expenditure Head 163 .. .. K£	**10,000**	**–**	**(–) 10,000**	**–**	**–**	**(–) 10,000**
			Net Expenditure Subvote 075 .. .. K£	**10,000**	**–**	**(–) 10,000**	**–**	**–**	**(–) 10,000**
			076 Government Investment						
166			**166 Capital Contribution to Banks(Should read ASSB&C).**						
		503	Kenya Government Contribution to M.I.G.A. This is part-contribution to M ultilateral Investment Guarantee Agency.	–	177,120	(+) 177,120	–	–	(+) 177,120
			Net Expenditure Head 166 .. .. K£	**–**	**177,120**	**(+) 177,120**	**–**	**–**	**(+) 177,120**
167			**167 Other Share Purchases**						
		522	Kenya Airways This is an accounting adjustment.	3,000,000	12,125,000	(+) 9,125,000	–	–	(+) 9,125,000
			GROSS EXPENDITURE .. .. .. K£	3,000,000	12,125,000	(+) 9,125,000	–	–	(+) 9,125,000
			Appropriations in Aid						
		695	Reimbursement to Government	–	9,125,000	(+) 9,125,000	–	–	–
			Net Expenditure Head 167 .. .. K£	**3,000,000**	**3,000,000**	**–**	**–**	**–**	**–**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			076 Government Investment *–(Contd.)*						
170			**170 Loans to Statutory Organizations**						
	000		**000 Headquarters**						
		501	Cereals and Sugar Finance-Seasonal Credit Rev.Fund	1,700,000	1,598,000	(–) 102,000	–	–	(–) 102,000
			Net Expenditure Head 170 .. .. **K£**	**1,700,000**	**1,598,000**	**(–) 102,000**	**–**	**–**	**(–) 102,000**
			Net Expenditure Subvote 076 .. .. **K£**	**4,700,000**	**4,775,120**	**(+) 75,120**	**–**	**–**	**(+) 75,120**
			Total Net Expenditure Vote D07 .. **K£**	**5,672,000**	**12,840,650**	**(+) 7,168,650**	**–**	**(+) 545,000**	**(+) 7,168,650**

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1988/89

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1989, for Capital expenditure and Construction of buildings including road work, electricity, water and sewage.

Two million, four hundred and forty nine thousand, eight hundred and forty two pounds.

(K£ 2,449,842)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1988/89		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
081 Kenya Armed Forces	(+) 2,449,842	–	(+) 2,449,842
TOTAL FOR VOTE D08 DEPARTMENT OF DEFENCE	(+) 2,449,842	–	(+) 2,449,842

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

II. Heads and Items under which this Vote will be accounted for by the Department of Defence

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		081 Kenya Armed Forces						
177		**177 '82 Air Force**	6,175,886	6,499,592	(+) 323,706	–	–	(+) 323,706
		Net Expenditure Head 177 .. .. K£	**6,175,886**	**6,499,592**	(+) **323,706**	–	–	(+) **323,706**
178		**178 Kenya Navy**	4,007,270	6,133,406	(+) 2,126,136	–	–	(+) 2,126,136
		Net Expenditure Head 178 .. .. K£	**4,007,270**	**6,133,406**	(+) **2,126,136**	–	–	(+) **2,126,136**
		Net Expenditure Subvote 081 .. .. K£	**10,183,156**	**12,632,998**	(+) **2,449,842**	–	–	(+) **2,449,842**
		Total Net Expenditure Vote D08 .. K£	**10,183,156**	**12,632,998**	(+) **2,449,842**	–	–	(+) **2,449,842**

* Above Expenditure relates to items 000 - 770.

		K£
Total original net Estimates		27,319,260
Add – Sum now required	(+)	2,449,842
NET TOTAL	K£	29,769,102

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			081 Kenya Armed Forces						
177			**177 '82 Air Force**	6,175,886	6,499,592	(+) 323,706	–	–	(+) 323,706
			Net Expenditure Head 177 .. .. K£	**6,175,886**	**6,499,592**	(+) **323,706**	–	–	(+) **323,706**
178			**178 Kenya Navy**	4,007,270	6,133,406	(+) 2,126,136	–	–	(+) 2,126,136
			Net Expenditure Head 178 .. .. K£	**4,007,270**	**6,133,406**	(+) **2,126,136**	–	–	(+) **2,126,136**
			Net Expenditure Subvote 081 .. .. K£	**10,183,156**	**12,632,998**	(+) **2,449,842**	–	–	(+) **2,449,842**
			Total Net Expenditure Vote D08 .. K£	**10,183,156**	**12,632,998**	(+) **2,449,842**	–	–	(+) **2,449,842**

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1988/89

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1989, for the Ministry of Agriculture, for Planning, Feasibility studies, Crop Development, Land and Farm Development, Agricultural Education and Agricultural Finance Corporation.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1988/89		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
102 Crop Development	(+) 1,584,100	(+) 91,000	(+) 1,493,100
103 Land and Farm Development	(–) 342,500	(+) 68,600	(–) 411,100
104 Integrated Agricultural Development	(–) 27,000	(+) 90,000	(–) 117,000
105 Agricultural Education	(–) 420,600	(+) 192,400	(–) 613,000
106 Agricultural Finance Corporation	(–) 192,400	(–) 192,400	–
107 Kenya Agricultural Research Institute	(–) 12,526,278	(–) 9,075,898	(–) 3,450,380
TOTAL FOR VOTE D10 MINISTRY OF AGRICULTURE	(–) 11,924,678	(–) 8,826,298	(–) 3,098,380

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		102 Crop Development						
237		**237 Crop Production**						
	153	Fungicides, Insecticides and Sprays	46,704	137,704	(+) 91,000	(+) 91,000	–	–
	340	Operational Expenses	–	50,000	(+) 50,000	–	(+) 50,000	(+) 50,000
	400	Construction of Buildings - Non Residential	309,000	100,000	(–) 209,000	–	–	(–) 209,000
		GROSS EXPENDITURE .. .. .. K£	355,704	287,704	(–) 68,000	(+) 91,000	(+) 50,000	(–) 159,000
		Appropriations in Aid						
	900	Direct Payment (UNDP)	46,704	137,704	(+) 91,000	–	–	–
		Net Expenditure Head 237 .. .. K£	**309,000**	**150,000**	(–) **159,000**	(+) **91,000**	(+) **50,000**	(–) **159,000**
239		**239 Crop Processing**						
	502	Loans to Nzoia Sugar Company	–	415,000	(+) 415,000	–	–	(+) 415,000
	503	Loans South Nyanza Sugar Company	1,750,000	1,400,000	(–) 350,000	–	–	(–) 350,000
	507	Grant to Mumias Sugar Company	285,000	435,000	(+) 150,000	–	–	(+) 150,000
	509	Loans to E.A. Sugar Industries-Muhoroni	–	1,437,100	(+) 1,437,100	–	–	(+) 1,437,100
		Net Expenditure Head 239 .. .. K£	**2,035,000**	**3,687,100**	(+) **1,652,100**	–	–	(+) **1,652,100**
		Net Expenditure Subvote 102 .. .. K£	**2,344,000**	**3,837,100**	(+) **1,493,100**	(+) **91,000**	(+) **50,000**	(+) **1,493,100**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE		ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
		103 Land and Farm Development							
245		**245 Soil Conservation**							
	403	Soil Cons. Works		549,610	579,610	(+) 30,000	(+) 68,600	–	(–) 38,600
		GROSS EXPENDITURE	K£	549,610	579,610	(+) 30,000	(+) 68,600	–	(–) 38,600
		Appropriations in Aid							
	901	Direct Payment - UK		151,210	189,810	(+) 38,600	–	–	–
	902	Direct Payment (DANIDA)		359,800	389,800	(+) 30,000	–	–	–
		Total Appropriations in Aid	K£	511,010	579,610	(+) 68,600	–	–	–
		Net Expenditure Head 245	**K£**	**38,600**	–	(–) **38,600**	(+) **68,600**	–	(–) **38,600**
247		**247 Agricultural Mechanization Services**							
	154	Training		10,000	–	(–) 10,000	–	–	(–) 10,000
	220	Purchase of Plant and Equipment		350,000	275,000	(–) 75,000	–	–	(–) 75,000
	250	Maintenance and Rehabilitation of Plant and Equip.		750,500	500,000	(–) 250,500	–	–	(–) 250,500
	260	Maintenance of Stations		62,000	40,000	(–) 22,000	–	–	(–) 22,000
		Net Expenditure Head 247	**K£**	**1,172,500**	**815,000**	(–) **357,500**	–	–	(–) **357,500**
250		**250 Irrigation Development**							
	401	Civil Works		115,000	100,000	(–) 15,000	–	–	(–) 15,000
		Net Expenditure Head 250	**K£**	**115,000**	**100,000**	(–) **15,000**	–	–	(–) **15,000**
		Net Expenditure Subvote 103	**K£**	**1,326,100**	**915,000**	(–) **411,100**	(+) **68,600**	–	(–) **411,100**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		104 Integrated Agricultural Development						
241		**241 Integrated Agricultural Development Programme**						
	154	Training	12,000	–	(–) 12,000	–	–	(–) 12,000
	212	Purchase of Motor Cycle	15,000	–	(–) 15,000	–	–	(–) 15,000
	340	Operational Expenses	100,000	100,000	–	(+) 60,000	–	(–) 60,000
		GROSS EXPENDITURE .. .. .. K£	127,000	100,000	(–) 27,000	(+) 60,000	–	(–) 87,000
		Appropriations in Aid						
	955	Direct Payments - IDA	20,000	80,000	(+) 60,000	–	–	–
		Net Expenditure Head 241 .. .. K£	**107,000**	**20,000**	(–) **87,000**	(+) **60,000**	–	(–) **87,000**
271		**271 National Extension Project**						
	184	Contracted Professional Services	30,000	30,000	–	(+) 30,000	–	(–) 30,000
		GROSS EXPENDITURE .. .. .. K£	30,000	30,000	–	(+) 30,000	–	(–) 30,000
		Appropriations in Aid						
	950	Direct Payment (IDA)	–	30,000	(+) 30,000	–	–	–
		Net Expenditure Head 271 .. .. K£	**30,000**	–	(–) **30,000**	(+) **30,000**	–	(–) **30,000**
		Net Expenditure Subvote 104 .. .. K£	**137,000**	**20,000**	(–) **117,000**	(+) **90,000**	–	(–) **117,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		105 Agricultural Education						
258		**258 Agriculture Training Institutes**						
	220	Purchase of Plant and Equipment	50,000	204,500	(+) 154,500	(+) 147,400	–	(+) 7,100
	400	Construction of Buildings	20,000	45,000	(+) 25,000	(+) 45,000	–	(–) 20,000
	410	Construction of Buildings - Residential	100,000	75,000	(–) 25,000	–	–	(–) 25,000
		GROSS EXPENDITURE .. .. .. K£	170,000	324,500	(+) 154,500	(+) 192,400	–	(–) 37,900
		Appropriations in Aid						
	951	Direct Payment - IDA	–	147,400	(+) 147,400	–	–	–
	952	Direct Payment - IDA	–	45,000	(+) 45,000	–	–	–
		Total Appropriations in Aid .. .. K£	–	192,400	(+) 192,400	–	–	–
		Net Expenditure Head 258 .. .. K£	**170,000**	**132,100**	**(–) 37,900**	**(+) 192,400**	**–**	**(–) 37,900**
260		**260 Farmers Training Centres**						
	199	Land Acquisition	500,000	50,000	(–) 450,000	–	–	(–) 450,000
	400	Construction of Buildings - Non-Residential	100,000	58,186	(–) 41,814	–	–	(–) 41,814
	412	Farm Development	213,286	130,000	(–) 83,286	–	–	(–) 83,286
		Net Expenditure Head 260 .. .. K£	**813,286**	**238,186**	**(–) 575,100**	**–**	**–**	**(–) 575,100**
		Net Expenditure Subvote 105 .. .. K£	**983,286**	**370,286**	**(–) 613,000**	**(+) 192,400**	**–**	**(–) 613,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		106 Agricultural Finance Corporation						
289		**289 Small Scale Farm Credit**						
	500	Loan Under Agricultural Credit IV	2,850,000	2,657,600	(–) 192,400	(–) 192,400	–	–
		GROSS EXPENDITURE .. .. .. K£	2,850,000	2,657,600	(–) 192,400	(–) 192,400	–	–
		Appropriations in Aid						
	951	Direct Payment - IBRD	695,000	502,600	(–) 192,400	–	–	–
		Net Expenditure Head 289 .. .. K£	**2,155,000**	**2,155,000**	–	(–) **192,400**	–	–
		Net Expenditure Subvote 106 .. .. K£	**2,155,000**	**2,155,000**	–	(–) **192,400**	–	–
		107 Kenya Agricultural Research Institute						
581		**581 Kenya Agricultural Res-Institute - Headquarters**						
	100	Transport Operating Expenses	55,990	–	(–) 55,990	(–) 55,990	–	–
	110	Travelling and Accommodation Expenses	13,484	–	(–) 13,484	(–) 13,484	–	–
	121	Telephone Expenses	65,000	–	(–) 65,000	–	(–) 45,500	(–) 65,000
	154	Seminars and Training	771,680	–	(–) 771,680	(–) 697,300	–	(–) 74,380
	171	Publishing and Printing Expenses	112,500	–	(–) 112,500	(–) 107,500	–	(–) 5,000
	173	Library Expenses	82,150	–	(–) 82,150	(–) 82,150	–	–
	184	Contracted Professional Services	827,956	–	(–) 827,956	(–) 827,956	–	–
	190	Miscellaneous Other Charges	2,000	–	(–) 2,000	(–) 2,000	–	–
	191	Purchase of Stationery	10,000	–	(–) 10,000	(–) 10,000	–	–
	210	Purchase of Additional Vehicles	150,000	–	(–) 150,000	(–) 150,000	–	–
	220	Purchase of Plant and Equipment	284,000	–	(–) 284,000	(–) 284,000	–	–
	250	Maintenance of Plant, Machinery and Equipment	27,100	–	(–) 27,100	(–) 27,100	–	–
	295	Minor Alterations and Maintenance Works	25,000	–	(–) 25,000	–	(–) 20,000	(–) 25,000
	300	Grants to Statutory Organizations	140,000	–	(–) 140,000	(–) 140,000	–	–
	400	Construction of Buildings - Non-Residential	334,920	–	(–) 334,920	–	(–) 267,936	(–) 334,920

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		107 Kenya Agricultural Research Institute *–(Contd.)*						
581		**581 Kenya Agricultural Res-Institute - Headquarters** *–(Contd.)*						
		GROSS EXPENDITURE .. .. .. K£	2,901,780	–	(–) 2,901,780	(–) 2,397,480	(–) 333,436	(–) 504,300
		Appropriations in Aid						
	900	Direct Payment (USAID)	1,967,080	–	(–) 1,967,080	–	–	–
	901	Direct Payment - UK/ODA	100,000	–	(–) 100,000	–	–	–
	902	Direct Payment - EEC/EDF	330,400	–	(–) 330,400	–	–	–
		Total Appropriations in Aid .. .. K£	2,397,480	–	(–) 2,397,480	–	–	–
		Net Expenditure Head 581 .. .. K£	504,300	–	(–) **504,300**	(–) **2,397,480**	(–) **333,436**	(–) **504,300**
582		582 Soil Water Management Research						
	100	Transport Operating Expenses	240,460	–	(–) 240,460	(–) 240,460	–	–
	110	Travelling and Accommodation Expenses	179,290	–	(–) 179,290	(–) 179,290	–	–
	112	Eternal Travelling	7,500	–	(–) 7,500	(–) 7,500	–	–
	120	Postal and Telegrams Expenses	4,700	–	(–) 4,700	(–) 4,700	–	–
	121	Telephone Expenses	9,970	–	(–) 9,970	(–) 9,970	–	–
	150	Purchase of Supplies for Production	24,810	–	(–) 24,810	(–) 24,810	–	–
	153	Fungicides, Insecticides and Sprays	77,035	–	(–) 77,035	(–) 77,035	–	–
	154	Seminars and Training	394,540	–	(–) 394,540	(–) 394,540	–	–
	156	Laboratory Stores	50,500	–	(–) 50,500	(–) 50,500	–	–
	171	Publishing and Printing Expenses	29,970	–	(–) 29,970	(–) 29,970	–	–
	173	Library Expenses/Library Books	10,000	–	(–) 10,000	(–) 10,000	–	–
	174	Purchase of Stationery	35,130	–	(–) 35,130	(–) 35,130	–	–
	181	Payments of Rents and Rates - Residential	6,820	–	(–) 6,820	(–) 6,820	–	–
	184	Contracted Professional Services	182,080	–	(–) 182,080	(–) 182,080	–	–
	190	Miscellaneous Other Charges	45,150	–	(–) 45,150	(–) 45,150	–	–
	193	Fees, Commissions and Honoraria	12,930	–	(–) 12,930	(–) 12,930	–	–
	200	Replacement of Vehicles	73,380	–	(–) 73,380	(–) 73,380	–	–
	210	Purchase of Additional Vehicles	151,000	–	(–) 151,000	(–) 151,000	–	–
	220	Purchase of Plant and Equipment	375,690	–	(–) 375,690	(–) 375,690	–	–
	250	Maintenance of Plant, Machinery and Equipment	64,406	–	(–) 64,406	(–) 64,406	–	–

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		107 Kenya Agricultural Research Institute *–(Contd.)*						
582		**582 Soil Water Management Research** *–(Contd.)*						
	260	Maintenance of Buildings and Stations	215,800	–	(–) 215,800	(–) 215,800	–	–
	295	Minor Alterations and Maintenance Works	82,000	–	(–) 82,000	(–) 82,000	–	–
	400	Construction of Buildings - Non-Residential	250,000	–	(–) 250,000	(–) 250,000	–	–
	410	Construction of Buildings - Residential	50,000	–	(–) 50,000	(–) 50,000	–	–
	412	Farm Development	26,200	–	(–) 26,200	(–) 26,200	–	–
		GROSS EXPENDITURE .. .. .. K£	2,599,361	–	(–) 2,599,361	(–) 2,599,361	–	–
		Appropriations in Aid						
	900	Direct Payment (EDF/EEC)	1,574,681	–	(–) 1,574,681	–	–	–
	904	Direct Payment - (SIDA)	267,280	–	(–) 267,280	–	–	–
	905	Direct Payment - (NETHERLANDS)	270,000	–	(–) 270,000	–	–	–
	906	Direct Payment (UNDP)	100,400	–	(–) 100,400	–	–	–
	907	Direct Payment - (ACIAR)	387,000	–	(–) 387,000	–	–	–
		Total Appropriations in Aid .. .. K£	2,599,361	–	(–) 2,599,361	–	–	–
		Net Expenditure Head 582 .. .. K£	–	–	–	(–) 2,599,361	–	–
583		**583 Crop Research**						
	100	Transport Operating Expenses	273,648	–	(–) 273,648	(–) 53,360	(–) 216,218	(–) 220,288
	110	Travelling and Accommodation Expenses	100,807	–	(–) 100,807	(–) 31,830	(–) 64,780	(–) 68,977
	111	Travelling and Accommodation Expenses - Aid Staff	13,600	–	(–) 13,600	(–) 13,600	–	–
	121	Telephone Expenses	4,150	–	(–) 4,150	–	(–) 4,000	(–) 4,150
	140	Electricity, Water and Conservancy	1,000	–	(–) 1,000	–	–	(–) 1,000
	151	Purchase of Animals	30,000	–	(–) 30,000	–	(–) 30,000	(–) 30,000
	153	Fungicides, Insectides and Sprays	94,750	–	(–) 94,750	(–) 26,850	(–) 65,800	(–) 67,900
	154	Seminars and Training	112,800	–	(–) 112,800	(–) 112,800	–	–
	156	Laboratory Stores	10,000	–	(–) 10,000	–	(–) 10,000	(–) 10,000
	171	Publishing and Printing	9,207	–	(–) 9,207	(–) 9,207	–	–
	172	Purchase of Uniforms and Clothing	6,500	–	(–) 6,500	(–) 5,000	–	(–) 1,500
	174	Purchase of Stationery	6,410	–	(–) 6,410	(–) 6,200	–	(–) 210
	184	Contracted Professional Services	9,600	–	(–) 9,600	(–) 9,600	–	–

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		107 Kenya Agricultural Research Institute *–(Contd.)*						
583		**583 Crop Research** *–(Contd.)*						
	185	Computer Charges	2,000	–	(–) 2,000	(–) 2,000	–	–
	190	Miscellaneous Other Charges	55,530	–	(–) 55,530	(–) 31,230	(–) 21,300	(–) 24,300
	200	Purchase of Vehicles	257,000	–	(–) 257,000	(–) 157,000	(–) 100,000	(–) 100,000
	210	Purchase of Additional Vehicles	201,765	–	(–) 201,765	(–) 90,400	(–) 111,365	(–) 111,365
	212	Purchase of Bicycles and Motor Cycles	46,060	–	(–) 46,060	(–) 3,660	(–) 42,400	(–) 42,400
	220	Purchase of Plant and Equipment	684,278	–	(–) 684,278	(–) 360,613	(–) 323,665	(–) 323,665
	250	Maintenance of Plant, Machinery and Equipment	62,700	–	(–) 62,700	(–) 11,200	(–) 51,500	(–) 51,500
	260	Maintenance of Buildings and Stations	159,000	–	(–) 159,000	(–) 34,000	(–) 122,500	(–) 125,000
	295	Minor Alterations and Maintenance Works	81,000	–	(–) 81,000	(–) 15,000	(–) 15,680	(–) 66,000
	304	Dryland Farming	67,200	–	(–) 67,200	–	(–) 67,200	(–) 67,200
	400	Construction of Buildings - Non Residential	456,582	–	(–) 456,582	–	(–) 383,182	(–) 456,582
	410	Construction of Buildings - Residential	380,515	–	(–) 380,515	–	(–) 175,570	(–) 380,515
	412	Farm Development	161,300	–	(–) 161,300	(–) 44,500	(–) 92,200	(–) 116,800
	420	Construction of Water Supply	31,000	–	(–) 31,000	–	(–) 16,000	(–) 31,000
		GROSS EXPENDITURE .. .. .. K£	3,318,402	–	(–) 3,318,402	(–) 1,018,050	(–) 1,913,360	(–) 2,300,352
		Appropriations in Aid						
	900	Direct Payment (UNDP)	188,600	–	(–) 188,600	–	–	–
	903	Directv Payment - UNDP	254,450	–	(–) 254,450	–	–	–
	908	Direct Payment (FRG)	400,000	–	(–) 400,000	–	–	–
	909	Direct Payment - (ODA)	175,000	–	(–) 175,000	–	–	–
		Total Appropriations in Aid .. .. K£	1,018,050	–	(–) 1,018,050	–	–	–
		Net Expenditure Head 583 .. .. K£	**2,300,352**	–	(–) **2,300,352**	(–) **1,018,050**	(–) **1,913,360**	(–) **2,300,352**
584		**584 Seed Quality Control Services**						
	100	Transport Operating Expenses	51,350	–	(–) 51,350	(–) 45,000	–	(–) 6,350
	110	Travelling and Accommodation Expenses	3,150	–	(–) 3,150	–	–	(–) 3,150
	154	Seminars and Training	20,000	–	(–) 20,000	(–) 20,000	–	–
	156	Laboratory Stores	40,000	–	(–) 40,000	(–) 40,000	–	–
	190	Miscellaneous Other Charges	35,000	–	(–) 35,000	(–) 35,000	–	–

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89			Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
			K£	K£	K£	K£	K£		K£
		107 Kenya Agricultural Research Institute *–(Contd.)*							
584		**584 Seed Quality Control Services** *–(Contd.)*							
	220	Purchase of Plant and Equipment	6,000	–	(–) 6,000	(–) 6,000	–		–
	250	Maintenance of Plant, Machinery and Equipment	5,000	–	(–) 5,000	(–) 5,000	–		–
	260	Maintenance of Buildings and Stations	10,000	–	(–) 10,000	(–) 10,000	–		–
	295	Minor Alterations and Maintenance Works	19,000	–	(–) 19,000	(–) 19,000	–		–
	410	Construction of Buildings - Residential	43,000	–	(–) 43,000	–	–	(–)	43,000
	412	Farm Development	3,000	–	(–) 3,000	–	–	(–)	3,000
	420	Construction of Water Supply	3,610	–	(–) 3,610	–	–	(–)	3,610
		GROSS EXPENDITURE .. .. .. K£	239,110	–	(–) 239,110	(–) 180,000	–	(–)	59,110
		Appropriations in Aid							
	906	Direct Payment (NETHERLANDS)	180,000	–	(–) 180,000	–	–		–
		Net Expenditure Head 584 .. .. K£	**59,110**	–	(–) **59,110**	(–) **180,000**	–	(–)	**59,110**
585		**585 Veterinary Research**							
	100	Transport Operating Expenses	120,950	–	(–) 120,950	(–) 120,950	–		–
	110	Travelling and Accommodation Expense	45,770	–	(–) 45,770	(–) 45,770	–		–
	150	Purchase of Supplies for Production	130,475	–	(–) 130,475	(–) 30,475	–	(–)	100,000
	151	Purchase of Experimental Animals	126,800	–	(–) 126,800	(–) 126,800	–		–
	153	Fungicides, Insecticides and Sprays	16,000	–	(–) 16,000	(–) 16,000	–		–
	154	Training and Seminars	92,750	–	(–) 92,750	(–) 92,750	–		–
	156	Purchase of Laboratory Stores	130,470	–	(–) 130,470	(–) 130,470	–		–
	171	Publishing and Printing	1,000	–	(–) 1,000	(–) 1,000	–		–
	173	Library Expenses	2,400	–	(–) 2,400	(–) 2,400	–		–
	184	Contracted Professional Services	65,955	–	(–) 65,955	(–) 65,955	–		–
	190	Miscellaneous Other Charges	4,000	–	(–) 4,000	(–) 4,000	–		–
	200	Replacement of Motor Vehicles	97,750	–	(–) 97,750	(–) 97,750	–		–
	210	Purchase of Additional Vehicles	227,000	–	(–) 227,000	(–) 227,000	–		–
	220	Purchase of Plant and Equipment	522,205	–	(–) 522,205	(–) 522,205	–		–
	250	Maintenance of Plant, Machinery and Equipment	13,000	–	(–) 13,000	(–) 13,000	–		–
	260	Maintenance of Buildings and Stations	25,380	–	(–) 25,380	(–) 25,380	–		–
	295	Minor Alterations and Maintenance Works	41,000	–	(–) 41,000	(–) 25,000	(–) 12,800	(–)	16,000
	400	Construction of Buildings - Non Residential	20,000	–	(–) 20,000	–	(–) 16,000	(–)	20,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		107 Kenya Agricultural Research Institute *–(Contd.)*						
585		**585 Veterinary Research** *–(Contd.)*						
	412	Farm Development,	4,000	–	(–) 4,000	–	(–) 3,200	(–) 4,000
		GROSS EXPENDITURE .. .. .. K£	1,686,905	–	(–) 1,686,905	(–) 1,546,905	(–) 32,000	(–) 140,000
		Appropriations in Aid						
	902	Direct Payment - EDF/EEC	189,200	–	(–) 189,200	–	–	–
	906	Direct Payment -NETHERLANDS	218,905	–	(–) 218,905	–	–	–
	910	Direct Payment - (DANIDA)	146,800	–	(–) 146,800	–	–	–
	911	Direct Payment (FRG)	442,000	–	(–) 442,000	–	–	–
	935	Direct Payment (UK)	550,000	–	(–) 550,000	–	–	–
		Total Appropriations in Aid .. .. K£	1,546,905	–	(–) 1,546,905	–	–	–
		Net Expenditure Head 585 .. .. K£	**140,000**	**–**	**(–) 140,000**	**(–) 1,546,905**	**(–) 32,000**	**(–) 140,000**
586		**586 Range and Arid Land Research**						
	100	Transport Operating Expenses	69,515	–	(–) 69,515	(–) 69,515	–	–
	110	Travelling and Accommodation Expenses	25,000	–	(–) 25,000	(–) 25,000	–	–
	121	Telephone Expenses	5,000	–	(–) 5,000	(–) 5,000	–	–
	150	Purchase of Supplies for Production-Chemicals	25,043	–	(–) 25,043	(–) 25,043	–	–
	151	Purchase of Animals	43,420	–	(–) 43,420	(–) 43,420	–	–
	153	Fungicides, Insecticides and Sprays	23,907	–	(–) 23,907	(–) 23,907	–	–
	154	Seminars and Training	40,000	–	(–) 40,000	(–) 40,000	–	–
	156	Laboratory Stores	13,606	–	(–) 13,606	(–) 13,606	–	–
	173	Library Expenses	10,000	–	(–) 10,000	(–) 10,000	–	–
	190	Miscellaneous Other Charges	1,500	–	(–) 1,500	(–) 1,500	–	–
	200	Replacement of Motor Vehicles	45,000	–	(–) 45,000	(–) 45,000	–	–
	210	Purchase of Additional Vehicles	145,000	–	(–) 145,000	(–) 145,000	–	–
	220	Purchase of Plant and Equipment	100,000	–	(–) 100,000	(–) 100,000	–	–
	250	Maintenance of Plant, Machinery and Equipment	23,000	–	(–) 23,000	(–) 23,000	–	–
	260	Maintenance of Buildings and Stations	26,000	–	(–) 26,000	(–) 26,000	–	–
	295	Minor Alterations and Maintenance Works	16,000	–	(–) 16,000	(–) 15,000	–	(–) 1,000
	400	Construction of Buildings - Non Residential	50,000	–	(–) 50,000	(–) 50,000	–	–

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		107 Kenya Agricultural Research Institute *–(Contd.)*						
586		**586 Range and Arid Land Research** *–(Contd.)*						
	409	Purchase of Prefabs	10,000	–	(–) 10,000	(–) 5,000	–	(–) 5,000
	410	Construction of Buildings - Residential	55,000	–	(–) 55,000	(–) 55,000	–	–
	412	Farm Development	3,750	–	(–) 3,750	(–) 3,750	–	–
	420	Construction of Water Supply	90,000	–	(–) 90,000	(–) 75,000	–	(–) 15,000
		GROSS EXPENDITURE .. .. .. K£	820,741	–	(–) 820,741	(–) 799,741	–	(–) 21,000
		Appropriations in Aid						
	900	Direct Payment (EEC)	799,741	–	(–) 799,741	–	–	–
		Total Appropriations in Aid .. .. K£	799,741	–	(–) 799,741	–	–	–
		Net Expenditure Head 586 .. .. K£	**21,000**	–	(–) **21,000**	(–) **799,741**	–	(–) **21,000**
587		**587 Animal Production Research**						
	100	Transport Operating Expenses	70,010	–	(–) 70,010	(–) 65,269	–	(–) 4,741
	110	Travelling and Accommodation Expenses	36,900	–	(–) 36,900	(–) 36,900	–	–
	112	External Travelling and Accomodation	2,125	–	(–) 2,125	(–) 2,125	–	–
	120	Postal and Telegrams	5,100	–	(–) 5,100	(–) 5,100	–	–
	150	Purchase of Supplies for Production-Chemicals	89,215	–	(–) 89,215	(–) 69,215	–	(–) 20,000
	151	Purchase of Experimental Animals	4,000	–	(–) 4,000	(–) 4,000	–	–
	153	Fungicides, Insecticides and Sprays	39,726	–	(–) 39,726	(–) 10,000	(–) 10,426	(–) 29,726
	154	Seminars and Training	33,000	–	(–) 33,000	(–) 33,000	–	–
	156	Laboratory Stores	12,000	–	(–) 12,000	(–) 12,000	–	–
	171	Purchasing and Printing	3,000	–	(–) 3,000	(–) 3,000	–	–
	174	Purchase of Stationery	4,997	–	(–) 4,997	(–) 4,777	–	(–) 220
	184	Contracted Professional Services	75,545	–	(–) 75,545	(–) 75,545	–	–
	185	Computer Charges	2,580	–	(–) 2,580	(–) 2,580	–	–
	190	Miscellaneous Other Charges	12,610	–	(–) 12,610	(–) 11,400	–	(–) 1,210
	200	Replacement of Motor Vehicles	135,000	–	(–) 135,000	(–) 87,500	(–) 47,500	(–) 47,500
	202	Replacement of Bicycles and Motor Cycles	4,800	–	(–) 4,800	–	(–) 1,920	(–) 4,800
	210	Purchase of Vehicles	15,000	–	(–) 15,000	(–) 15,000	–	–
	212	Purchase of Bicycles and Motor Cycles	2,112	–	(–) 2,112	–	(–) 2,112	(–) 2,112

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		107 Kenya Agricultural Research Institute *–(Contd.)*						
587		**587 Animal Production Research** *–(Contd.)*						
	220	Purchase of Plant and Equipment	176,105	–	(–) 176,105	(–) 76,950	(–) 86,155	(–) 99,155
	250	Maintenance of Plant, Machinery and Equipment	32,809	–	(–) 32,809	(–) 5,000	(–) 11,124	(–) 27,809
	260	Maintenance of Buildings and Stations	31,345	–	(–) 31,345	(–) 5,000	(–) 10,098	(–) 26,345
	295	Minor Alterations and Maintenance Works	20,500	–	(–) 20,500	(–) 5,000	(–) 4,000	(–) 15,500
	400	Construction of Buildings - Non Residential	58,000	–	(–) 58,000	–	(–) 46,400	(–) 58,000
	409	Purchase of Prefabs	5,500	–	(–) 5,500	–	–	(–) 5,500
	410	Construction of Buildings - Residential	62,000	–	(–) 62,000	–	(–) 12,000	(–) 62,000
	412	Farm Development	5,000	–	(–) 5,000	(–) 5,000	–	–
	420	Construction of Water Supply	21,000	–	(–) 21,000	–	(–) 12,000	(–) 21,000
		GROSS EXPENDITURE .. .. .. K£	959,979	–	(–) 959,979	(–) 534,361	(–) 243,735	(–) 425,618
		Appropriations in Aid						
	901	Direct Payment - (ODA/UK)	180,000	–	(–) 180,000	–	–	–
	913	Direct Payment USAID	108,361	–	(–) 108,361	–	–	–
	914	Direct Payment - (UNDP)	246,000	–	(–) 246,000	–	–	–
		Total Appropriations in Aid .. .. K£	534,361	–	(–) 534,361	–	–	–
		Net Expenditure Head 587 .. .. K£	**425,618**	**–**	**(–) 425,618**	**(–) 534,361**	**(–) 243,735**	**(–) 425,618**
		Net Expenditure Subvote 107 .. .. K£	**3,450,380**	**–**	**(–) 3,450,380**	**(–) 9,075,898**	**(–) 2,522,531**	**(–) 3,450,380**

VOTE D10 MINISTRY OF AGRICULTURE – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Total Net Expenditure Vote D10 .. K£	**10,395,766**	**7,297,386**	(–) **3,098,380**	(–) **8,826,298**	(–) **2,472,531**	(–) **3,098,380**

		K£
Total original net Estimates		19,867,700
Less – Reduction as above	(–)	3,098,380
NET TOTAL	K£	16,769,320

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89				Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
				K£	K£	K£	K£		K£		K£	
			102 Crop Development									
237			**237 Crop Production**									
	085		**085 Strengthening Bird Control Services**									
		153	Fungicides, Insecticides and Sprays The Original amount was underestimated. The amount is fully funded by UNDP.	46,704	137,704	(+) 91,000	(+)	91,000	–		–	
			GROSS EXPENDITURE .. .. .. K£	46,704	137,704	(+) 91,000	(+)	91,000	–		–	
			Appropriations in Aid									
		900	Direct Payment (UNDP)	46,704	137,704	(+) 91,000		–	–		–	
			Net Expenditure Subhead 085 .. .. K£	–	–	–	(+)	**91,000**	–		–	
	089		**089 Horticultural Research Project**									
		340	Operational Expenses This item was ommitted in the original estimates. Fully funded by the Japanese Government.	–	50,000	(+) 50,000		–	(+)	50,000	(+)	50,000
	743		**743 Olenguruone Tea Projects**									
		400	Construction of Buildings - Non Residential	309,000	100,000	(–) 209,000		–	–		(–)	209,000
			Net Expenditure Head 237 .. .. K£	**309,000**	**150,000**	(–) **159,000**	(+)	**91,000**	(+)	**50,000**	(–)	**159,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			102 Crop Development *–(Contd.)*						
239			**239 Crop Processing**						
	000		**000 Headquarters**						
		502	Loans to Nzoia Sugar Company This item was ommitted in the original estimates. Fully covered by savings within the vote.	–	415,000	(+) 415,000	–	–	(+) 415,000
		503	Loans South Nyanza Sugar Company	1,750,000	1,400,000	(–) 350,000	–	–	(–) 350,000
		507	Grant to Mumias Sugar Company This item was underestimated.	285,000	435,000	(+) 150,000	–	–	(+) 150,000
		509	Loans to E.A. Sugar Industries-Muhoroni Funds under this item are required to the Agricultural Development.	–	1,437,100	(+) 1,437,100	–	–	(+) 1,437,100
			Net Expenditure Subhead 000 .. .. K£	**2,035,000**	**3,687,100**	(+) **1,652,100**	–	–	(+) **1,652,100**
			Net Expenditure Head 239 .. .. K£	**2,035,000**	**3,687,100**	(+) **1,652,100**	–	–	(+) **1,652,100**
			Net Expenditure Subvote 102 .. .. K£	**2,344,000**	**3,837,100**	(+) **1,493,100**	(+) **91,000**	(+) **50,000**	(+) **1,493,100**
			103 Land and Farm Development						
245			**245 Soil Conservation**						
	401		**401 Embu and Meru Soil Conservation-Phase II**						
		403	Soil Cons. Works This item is fully funded by U.K. Grants.	189,810	189,810	–	(+) 38,600	–	(–) 38,600

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Land and Farm Development *–(Contd.)*						
245			**245 Soil Conservation** *–(Contd.)*						
	401		**401 Embu and Meru Soil Conservation-Phase II** *–(Contd.)*						
			GROSS EXPENDITURE .. .. .. K£	189,810	189,810	–	(+) 38,600	–	(–) 38,600
			Appropriations in Aid						
		901	Direct Payment - UK	151,210	189,810	(+) 38,600	–	–	–
			Net Expenditure Subhead 401 .. .. K£	**38,600**	**–**	**(–) 38,600**	**(+) 38,600**	**–**	**(–) 38,600**
	430		**430 Mutomo Soil and Water Conservation - Kitui**						
		403	Soil Conservation The original amount was underestimated. Fully funded by EDF/EEC.	359,800	389,800	(+) 30,000	(+) 30,000	–	–
			GROSS EXPENDITURE .. .. .. K£	359,800	389,800	(+) 30,000	(+) 30,000	–	–
			Appropriations in Aid						
		902	Direct Payment (DANIDA)	359,800	389,800	(+) 30,000	–	–	–
			Net Expenditure Subhead 430 .. .. K£	–	–	–	(+) 30,000	–	–
			Net Expenditure Head 245 .. .. K£	**38,600**	**–**	**(–) 38,600**	**(+) 68,600**	**–**	**(–) 38,600**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Land and Farm Development *–(Contd.)*						
247			**247 Agricultural Mechanization Services**						
	050		**050 Soil and Water Conservation Project**						
		220	Purchase of Plant and Equipment	250,000	200,000	(–) 50,000	–	–	(–) 50,000
		250	Maintenance and Rehabilitation of Plant and Equip.	750,500	500,000	(–) 250,500	–	–	(–) 250,500
			Net Expenditure Subhead 050 .. .. K£	**1,000,500**	**700,000**	(–) **300,500**	–	–	(–) **300,500**
	743		**743 Small Holder Mechanization Project**						
		154	Training	10,000	–	(–) 10,000	–	–	(–) 10,000
		220	Purchase of Plant and Equipment	100,000	75,000	(–) 25,000	–	–	(–) 25,000
		260	Maintenance of Stations	62,000	40,000	(–) 22,000	–	–	(–) 22,000
			Net Expenditure Subhead 743 .. .. K£	**172,000**	**115,000**	(–) **57,000**	–	–	(–) **57,000**
			Net Expenditure Head 247 .. .. K£	**1,172,500**	**815,000**	(–) **357,500**	–	–	(–) **357,500**
250			**250 Irrigation Development**						
	350		**350 Lower Tana Village Irrigation Project**						
		401	Civil Works	115,000	100,000	(–) 15,000	–	–	(–) 15,000
			Net Expenditure Head 250 .. .. K£	**115,000**	**100,000**	(–) **15,000**	–	–	(–) **15,000**
			Net Expenditure Subvote 103 .. .. K£	**1,326,100**	**915,000**	(–) **411,100**	(+) **68,600**	–	(–) **411,100**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			104 Integrated Agricultural Development						
241			**241 Integrated Agricultural Development Programme**						
	000		**000 SCIP**						
		154	Training	12,000	–	(–) 12,000	–	–	(–) 12,000
		212	Purchase of Motor Cycle	15,000	–	(–) 15,000	–	–	(–) 15,000
			Net Expenditure Subhead 000 .. .. K£	**27,000**	**–**	**(–) 27,000**	**–**	**–**	**(–) 27,000**
	010		**010 Small Holder Coffee Improvement Project (SCIP II)**						
		340	Operational Expenses	100,000	100,000	–	(+) 60,000	–	(–) 60,000
			GROSS EXPENDITURE .. .. .. K£	100,000	100,000	–	(+) 60,000	–	(–) 60,000
			Appropriations in Aid						
		955	Direct Payments - IDA	20,000	80,000	(+) 60,000	–	–	–
			Net Expenditure Subhead 010 .. .. K£	**80,000**	**20,000**	**(–) 60,000**	**(+) 60,000**	**–**	**(–) 60,000**
			Net Expenditure Head 241 .. .. K£	**107,000**	**20,000**	**(–) 87,000**	**(+) 60,000**	**–**	**(–) 87,000**
271			**271 National Extension Project**						
	000		**000 Headquarters**						
		184	Contracted Professional Services	30,000	30,000	–	(+) 30,000	–	(–) 30,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			104 Integrated Agricultural Development *–(Contd.)*						
271			**271 National Extension Project** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
			GROSS EXPENDITURE .. .. .. K£	30,000	30,000	–	(+) 30,000	–	(–) 30,000
			Appropriations in Aid						
		950	Direct Payment (IDA)	–	30,000	(+) 30,000	–	–	–
			Net Expenditure Head 271 .. .. K£	**30,000**	–	(–) **30,000**	(+) **30,000**	–	(–) **30,000**
			Net Expenditure Subvote 104 .. .. K£	**137,000**	**20,000**	(–) **117,000**	(+) **90,000**	–	(–) **117,000**
			105 Agricultural Education						
258			**258 Agriculture Training Institutes**						
	300		**300 Kilifi Institute of Agriculture**						
		220	Purchase of Plant and Equipment The original amount was underestimated.	50,000	204,500	(+) 154,500	(+) 147,400	–	(+) 7,100
		400	Construction of Buildings The original amount was underestimated.	20,000	45,000	(+) 25,000	(+) 45,000	–	(–) 20,000
		410	Construction of Buildings - Residential	100,000	75,000	(–) 25,000	–	–	(–) 25,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			105 Agricultural Education *–(Contd.)*						
258			**258 Agriculture Training Institutes** *–(Contd.)*						
	300		**300 Kilifi Institute of Agriculture** *–(Contd.)*						
			GROSS EXPENDITURE .. .. .. K£	170,000	324,500	(+) 154,500	(+) 192,400	–	(–) 37,900
			Appropriations in Aid						
		951	Direct Payment - IDA	–	147,400	(+) 147,400	–	–	–
		952	Direct Payment - IDA	–	45,000	(+) 45,000	–	–	–
			Total Appropriations in Aid .. .. K£	–	192,400	(+) 192,400	–	–	–
			Net Expenditure Subhead 300 .. .. K£	**170,000**	**132,100**	(–) **37,900**	(+) **192,400**	–	(–) **37,900**
			Net Expenditure Head 258 .. .. K£	**170,000**	**132,100**	(–) **37,900**	(+) **192,400**	–	(–) **37,900**
260			**260 Farmers Training Centres**						
	210		**210 Kiambu Waruhiu FTC**						
		412	Farm Development	14,245	10,000	(–) 4,245	–	–	(–) 4,245
	220		**220 Kamweti FTC**						
		412	Farm Development	20,537	10,000	(–) 10,537	–	–	(–) 10,537
	230		**230 F.T.C. Kenyatta**						
		412	Farm Development	14,245	10,000	(–) 4,245	–	–	(–) 4,245

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£		K£
			105 Agricultural Education *–(Contd.)*							
260			**260 Farmers Training Centres** *–(Contd.)*							
	240		**240 Njabini FTC**							
		400	Construction of Buildings - Non-Residential	100,000	58,186	(–) 41,814	–	–	(–)	41,814
	241		**241 F.T.C. Ol Joro Orok**							
		412	Farm Development	25,608	10,000	(–) 15,608	–	–	(–)	15,608
	250		**250 Wambugu FTC**							
		199	Land Acquisition	500,000	50,000	(–) 450,000	–	–	(–)	450,000
		412	Farm Development	16,260	10,000	(–) 6,260	–	–	(–)	6,260
			Net Expenditure Subhead 250 .. .. K£	**516,260**	**60,000**	(–) **456,260**	–	–	(–)	**456,260**
	320		**320 Mtwapa FTC**							
		412	Farm Development	16,012	10,000	(–) 6,012	–	–	(–)	6,012
	350		**350 Taita-Taveta FTC**							
		412	Farm Development	10,300	10,000	(–) 300	–	–	(–)	300
	430		**430 Kitui FTC (BLI)**							
		412	Farm Development	12,138	10,000	(–) 2,138	–	–	(–)	2,138
	440		**440 Machakos FTC**							
		412	Farm Development	19,000	10,000	(–) 9,000	–	–	(–)	9,000
	460		**460 Meru Kaguru FTC**							
		412	Farm Development	11,667	10,000	(–) 1,667	–	–	(–)	1,667

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			105 Agricultural Education *–(Contd.)*						
260			**260 Farmers Training Centres** *–(Contd.)*						
	720		**720 Kabianga FTC**						
		412	Farm Development	17,047	10,000	(–) 7,047	–	–	(–) 7,047
	810		**810 Baringo FTC**						
		412	Farm Development	16,000	10,000	(–) 6,000	–	–	(–) 6,000
	830		**830 Kaimosi FTC**						
		412	Farm Development	20,227	10,000	(–) 10,227	–	–	(–) 10,227
			Net Expenditure Head 260 .. .. K£	**813,286**	**238,186**	(–) **575,100**	–	–	(–) **575,100**
			Net Expenditure Subvote 105 .. .. K£	**983,286**	**370,286**	(–) **613,000**	(+) **192,400**	–	(–) **613,000**
			106 Agricultural Finance Corporation						
289			**289 Small Scale Farm Credit**						
	000		**000 Headquarters**						
		500	Loan Under Agricultural Credit IV	2,850,000	2,657,600	(–) 192,400	(–) 192,400	–	–
			GROSS EXPENDITURE .. .. .. K£	2,850,000	2,657,600	(–) 192,400	(–) 192,400	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			106 Agricultural Finance Corporation *–(Contd.)*						
289			**289 Small Scale Farm Credit** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
			Appropriations in Aid						
		951	Direct Payment - IBRD	695,000	502,600	(–) 192,400	–	–	–
			Net Expenditure Head 289 .. .. K£	**2,155,000**	**2,155,000**	–	(–) **192,400**	–	–
			Net Expenditure Subvote 106 .. .. K£	**2,155,000**	**2,155,000**	–	(–) **192,400**	–	–
			107 Kenya Agricultural Research Institute						
581			**581 Kenya Agricultural Res-Institute - Headquarters**						
	000		**000 Headquarters**						
		100	Transport Operating Expenses	47,990	–	(–) 47,990	(–) 47,990	–	–
		110	Travelling and Accommodation Expenses	6,484	–	(–) 6,484	(–) 6,484	–	–
		121	Telephone Expenses	65,000	–	(–) 65,000	–	(–) 45,500	(–) 65,000
		154	Seminars and Training	628,780	–	(–) 628,780	(–) 554,400	–	(–) 74,380
		171	Publishing and Printing Expenses	92,500	–	(–) 92,500	(–) 92,500	–	–
		173	Library Expenses	59,150	–	(–) 59,150	(–) 59,150	–	–
		184	Contracted Professional Services	640,456	–	(–) 640,456	(–) 640,456	–	–
		210	Purchase of Additional Vehicles	150,000	–	(–) 150,000	(–) 150,000	–	–
		220	Purchase of Plant and Equipment	259,000	–	(–) 259,000	(–) 259,000	–	–
		250	Maintenance of Plant, Machinery and Equipment	17,100	–	(–) 17,100	(–) 17,100	–	–
		295	Minor Alterations and Maintenance Works	25,000	–	(–) 25,000	–	(–) 20,000	(–) 25,000
		300	Grants to Statutory Organizations	140,000	–	(–) 140,000	(–) 140,000	–	–
		400	Construction of Buildings - Non-Residential	334,920	–	(–) 334,920	–	(–) 267,936	(–) 334,920

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			107 Kenya Agricultural Research Institute *–(Contd.)*						
581			**581 Kenya Agricultural Res-Institute - Headquarters** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
			GROSS EXPENDITURE .. .. .. K£	2,466,380	–	(–) 2,466,380	(–) 1,967,080	(–) 333,436	(–) 499,300
			Appropriations in Aid						
		900	Direct Payment (USAID)	1,967,080	–	(–) 1,967,080	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**499,300**	**–**	**(–) 499,300**	**(–) 1,967,080**	**(–) 333,436**	**(–) 499,300**
	020		**020 Production of Research Journals**						
		171	Publishing and Printing Expenses	5,000	–	(–) 5,000	–	–	(–) 5,000
	030		**030 Library Services Rehabilitation**						
		100	Transport Operating Expenses	8,000	–	(–) 8,000	(–) 8,000	–	–
		110	Travelling and Accommodation Expenses	7,000	–	(–) 7,000	(–) 7,000	–	–
		171	Publishing and Printing Expenses	15,000	–	(–) 15,000	(–) 15,000	–	–
		173	Library Expenses (Purchase of Books)	23,000	–	(–) 23,000	(–) 23,000	–	–
		190	Miscellaneous Other Charges	2,000	–	(–) 2,000	(–) 2,000	–	–
		191	Purchase of Stationery	10,000	–	(–) 10,000	(–) 10,000	–	–
		220	Purchase of Plant and Equipment	25,000	–	(–) 25,000	(–) 25,000	–	–
		250	Maintenance of Plant Machinery and Equipment	10,000	–	(–) 10,000	(–) 10,000	–	–
			GROSS EXPENDITURE .. .. .. K£	100,000	–	(–) 100,000	(–) 100,000	–	–
			Appropriations in Aid						
		901	Direct Payment - UK/ODA	100,000	–	(–) 100,000	–	–	–
			Net Expenditure Subhead 030 .. .. K£	**–**	**–**	**–**	**(–) 100,000**	**–**	**–**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			107 Kenya Agricultural Research Institute *–(Contd.)*						
581			**581 Kenya Agricultural Res-Institute - Headquarters** *–(Contd.)*						
	040		**040 HQS- Training, Monitoring and Evaluation**						
		154	Seminars and Training	142,900	–	(–) 142,900	(–) 142,900	–	–
		184	Contracted Professional Services	187,500	–	(–) 187,500	(–) 187,500	–	–
			GROSS EXPENDITURE .. .. .. K£	330,400	–	(–) 330,400	(–) 330,400	–	–
			Appropriations in Aid						
		902	Direct Payment - EEC/EDF	330,400	–	(–) 330,400	–	–	–
			Net Expenditure Subhead 040 .. .. K£	–	–	–	(–) **330,400**	–	–
			Net Expenditure Head 581 .. .. K£	**504,300**	–	(–) **504,300**	(–) **2,397,480**	(–) **333,436**	(–) **504,300**
582			**582 Soil Water Management Research**						
	010		**010 Fertilizer use Project**						
		100	Transport Operating Expenses	75,000	–	(–) 75,000	(–) 75,000	–	–
		110	Travelling and Accommodation Expenses	72,875	–	(–) 72,875	(–) 72,875	–	–
		153	Fungicides, Insecticides and Sprays	29,120	–	(–) 29,120	(–) 29,120	–	–
		154	Seminars and Training	109,000	–	(–) 109,000	(–) 109,000	–	–
		156	Laboratory Stores	21,000	–	(–) 21,000	(–) 21,000	–	–
		171	Publishing and Printing Expenses	5,000	–	(–) 5,000	(–) 5,000	–	–
		174	Purchase of Stationery	10,710	–	(–) 10,710	(–) 10,710	–	–
		190	Miscellaneous Other Charges	3,600	–	(–) 3,600	(–) 3,600	–	–
		220	Purchase of Plant and Equipment	12,245	–	(–) 12,245	(–) 12,245	–	–
		250	Maintenance of Plant, Machinery and Equipment	27,700	–	(–) 27,700	(–) 27,700	–	–
		260	Maintenance of Buildings and Stations	154,915	–	(–) 154,915	(–) 154,915	–	–
		295	Minor Alterations and Maintenance Works	4,000	–	(–) 4,000	(–) 4,000	–	–
		412	Farm Development	12,200	–	(–) 12,200	(–) 12,200	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			107 Kenya Agricultural Research Institute *–(Contd.)*						
582			**582 Soil Water Management Research** *–(Contd.)*						
	010		**010 Fertilizer use Project** *–(Contd.)*						
			GROSS EXPENDITURE .. .. .. K£	537,365	–	(–) 537,365	(–) 537,365	–	–
			Appropriations in Aid						
		900	Direct Payment (EDF/EEC)	537,365	–	(–) 537,365	–	–	–
			Net Expenditure Subhead 010 .. .. K£	–	–	–	(–) 537,365	–	–
	020		**020 Soil And Water Rehabilitation Research**						
		100	Transport Operating Expenses	40,000	–	(–) 40,000	(–) 40,000	–	–
		110	Travelling and Accommodation Expenses	10,935	–	(–) 10,935	(–) 10,935	–	–
		153	Fungicides, Insecticides and Sprays	28,665	–	(–) 28,665	(–) 28,665	–	–
		154	Training	29,480	–	(–) 29,480	(–) 29,480	–	–
		156	Laboratory Stores	20,000	–	(–) 20,000	(–) 20,000	–	–
		171	Publishing and Printing Expenses	5,000	–	(–) 5,000	(–) 5,000	–	–
		174	Purchase of Stationery	6,000	–	(–) 6,000	(–) 6,000	–	–
		190	Miscellaneous Other Charges	1,000	–	(–) 1,000	(–) 1,000	–	–
		210	Purchase of Additional Vehicles	66,000	–	(–) 66,000	(–) 66,000	–	–
		220	Purchase of Plant and Equipment	122,750	–	(–) 122,750	(–) 122,750	–	–
		250	Maintenance of Plant, Machinery and Equipment	15,500	–	(–) 15,500	(–) 15,500	–	–
		260	Maintenance of Buildings and Stations	44,000	–	(–) 44,000	(–) 44,000	–	–
		295	Minor Altrations and Maintenance Works	28,000	–	(–) 28,000	(–) 28,000	–	–
		400	Construction of Buildings - Non-Residential	50,000	–	(–) 50,000	(–) 50,000	–	–
		410	Construction of Buildings - Residential	50,000	–	(–) 50,000	(–) 50,000	–	–
		412	Farm Development	14,000	–	(–) 14,000	(–) 14,000	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			107 Kenya Agricultural Research Institute *–(Contd.)*						
582			**582 Soil Water Management Research** *–(Contd.)*						
	020		**020 Soil And Water Rehabilitation Research** *–(Contd.)*						
			GROSS EXPENDITURE .. .. .. K£	531,330	–	(–) 531,330	(–) 531,330	–	–
			Appropriations in Aid						
		900	Direct Payment - (EDF/EEC)	531,330	–	(–) 531,330	–	–	–
			Net Expenditure Subhead 020 .. .. K£	–	–	–	(–) **531,330**	–	–
	021		**021 Water Management Research Programme**						
		100	Transport Operating Expenses	16,000	–	(–) 16,000	(–) 16,000	–	–
		110	Travelling and Accommodation Expenses	15,750	–	(–) 15,750	(–) 15,750	–	–
		112	Eternal Travelling	7,500	–	(–) 7,500	(–) 7,500	–	–
		153	Farm Inputs	4,250	–	(–) 4,250	(–) 4,250	–	–
		154	Training	37,750	–	(–) 37,750	(–) 37,750	–	–
		171	Publishing and Printing Expenses	2,500	–	(–) 2,500	(–) 2,500	–	–
		184	Contracted Professional Services	75,000	–	(–) 75,000	(–) 75,000	–	–
		190	Miscellaneous Other Charges	5,030	–	(–) 5,030	(–) 5,030	–	–
		210	Purchase of Additional Vehicles	40,000	–	(–) 40,000	(–) 40,000	–	–
		220	Purchase of Plant and Equipment	54,000	–	(–) 54,000	(–) 54,000	–	–
		250	Maintenance of Plant, Machinery and Equipment	9,500	–	(–) 9,500	(–) 9,500	–	–
			GROSS EXPENDITURE .. .. .. K£	267,280	–	(–) 267,280	(–) 267,280	–	–
			Appropriations in Aid						
		904	Direct Payment - (SIDA)	267,280	–	(–) 267,280	–	–	–
			Net Expenditure Subhead 021 .. .. K£	–	–	–	(–) **267,280**	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			107 Kenya Agricultural Research Institute *–(Contd.)*						
582			**582 Soil Water Management Research** *–(Contd.)*						
	030		**030 Dryland Farming Phase II**						
		100	Transport Operating Expenses	27,000	–	(–) 27,000	(–) 27,000	–	–
		110	Travelling and Accommodation Expenses	15,000	–	(–) 15,000	(–) 15,000	–	–
		153	Farm Inputs	15,000	–	(–) 15,000	(–) 15,000	–	–
		154	Training	23,450	–	(–) 23,450	(–) 23,450	–	–
		156	Laboratory Stores	2,500	–	(–) 2,500	(–) 2,500	–	–
		174	Purchase of Stationery	850	–	(–) 850	(–) 850	–	–
		190	Miscellaneous Other Charges	1,000	–	(–) 1,000	(–) 1,000	–	–
		220	Purchase of Plant and Equipment	10,000	–	(–) 10,000	(–) 10,000	–	–
		250	Maintenance of Plant Machinery and Equipment	3,600	–	(–) 3,600	(–) 3,600	–	–
		260	Maintenance of Buildings and Stations	2,000	–	(–) 2,000	(–) 2,000	–	–
			GROSS EXPENDITURE .. .. .. K£	100,400	–	(–) 100,400	(–) 100,400	–	–
			Appropriations in Aid						
		906	Direct Payment (UNDP)	100,400	–	(–) 100,400	–	–	–
			Net Expenditure Subhead 030 .. .. K£	–	–	–	(–) **100,400**	–	–
	040		**040 Soil Fertility & Plant Nutrition (NAL)**						
		100	Transport Operating Expenses	10,000	–	(–) 10,000	(–) 10,000	–	–
		110	Travelling and Accomodation	5,140	–	(–) 5,140	(–) 5,140	–	–
		154	Seminars and Training	56,800	–	(–) 56,800	(–) 56,800	–	–
		156	Laboratory Stores	2,500	–	(–) 2,500	(–) 2,500	–	–
		173	Library Expenses/Library Books	10,000	–	(–) 10,000	(–) 10,000	–	–
		174	Purchase of Stationary	850	–	(–) 850	(–) 850	–	–
		190	Miscellaneous Other Charges	1,000	–	(–) 1,000	(–) 1,000	–	–
		210	Purchase of Additional Vehicles	45,000	–	(–) 45,000	(–) 45,000	–	–
		220	Purchase of Plant and Equipment	112,675	–	(–) 112,675	(–) 112,675	–	–
		250	Maintenance of Plant, Machinery and Equipment	3,606	–	(–) 3,606	(–) 3,606	–	–
		260	Maintenance of Buildings and Stations	8,415	–	(–) 8,415	(–) 8,415	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			107 Kenya Agricultural Research Institute *–(Contd.)*						
582			**582 Soil Water Management Research** *–(Contd.)*						
	040		**040 Soil Fertility & Plant Nutrition (NAL)** *–(Contd.)*						
		295	Alteration of Buildings/Water Supply Upgrading	50,000	–	(–) 50,000	(–) 50,000	–	–
		400	Construction of Buildings/Electrical Installation	200,000	–	(–) 200,000	(–) 200,000	–	–
			GROSS EXPENDITURE .. .. .. K£	505,986	–	(–) 505,986	(–) 505,986	–	–
			Appropriations in Aid						
		900	Direct Payment - (EDF/EEC)	505,986	–	(–) 505,986	–	–	–
			Net Expenditure Subhead 040 .. .. K£	–	–	–	(–) **505,986**	–	–
	050		**050 Kenya Soil Survey Project**						
		100	Transport Operating	36,000	–	(–) 36,000	(–) 36,000	–	–
		110	Travelling and Accomodation Expenses	23,750	–	(–) 23,750	(–) 23,750	–	–
		154	Seminars and Training	67,500	–	(–) 67,500	(–) 67,500	–	–
		156	Laboratory Stores	4,500	–	(–) 4,500	(–) 4,500	–	–
		171	Purchase of Stationery	9,000	–	(–) 9,000	(–) 9,000	–	–
		174	Publishing and Printing Expenses	6,750	–	(–) 6,750	(–) 6,750	–	–
		190	Miscellaneous Other Charges	10,000	–	(–) 10,000	(–) 10,000	–	–
		200	Replacement of Vehicles	67,500	–	(–) 67,500	(–) 67,500	–	–
		220	Purchase of Plant and Equipment	40,500	–	(–) 40,500	(–) 40,500	–	–
		250	Maintenance of Plant, Machinery and Equipment	4,500	–	(–) 4,500	(–) 4,500	–	–
			GROSS EXPENDITURE .. .. .. K£	270,000	–	(–) 270,000	(–) 270,000	–	–
			Appropriations in Aid						
		905	Direct Payment - (NETHERLANDS)	270,000	–	(–) 270,000	–	–	–
			Net Expenditure Subhead 050 .. .. K£	–	–	–	(–) **270,000**	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			107 Kenya Agricultural Research Institute *–(Contd.)*						
582			**582 Soil Water Management Research** *–(Contd.)*						
	060		**060 Dryland, Crop and Forage Production Project**						
		100	Transport Operating Expenses	36,460	–	(–) 36,460	(–) 36,460	–	–
		110	Travelling and Accommodation Expenses	35,840	–	(–) 35,840	(–) 35,840	–	–
		120	Postal and Telegrams Expenses	4,700	–	(–) 4,700	(–) 4,700	–	–
		121	Telephone Expenses	9,970	–	(–) 9,970	(–) 9,970	–	–
		150	Purchase of Supplies for Production	24,810	–	(–) 24,810	(–) 24,810	–	–
		154	Training and Seminars	70,560	–	(–) 70,560	(–) 70,560	–	–
		171	Publishing and Printing Expenses	8,470	–	(–) 8,470	(–) 8,470	–	–
		174	Purchase of Stationery	9,970	–	(–) 9,970	(–) 9,970	–	–
		181	Payments of Rents and Rates - Residential	6,820	–	(–) 6,820	(–) 6,820	–	–
		184	Contracted Professional Services	107,080	–	(–) 107,080	(–) 107,080	–	–
		190	Miscellaneous Other Charges	23,520	–	(–) 23,520	(–) 23,520	–	–
		193	Fees, Commissions and Honoraria	12,930	–	(–) 12,930	(–) 12,930	–	–
		200	Replace of Motor Vehicles	5,880	–	(–) 5,880	(–) 5,880	–	–
		220	Purchase of Plant and Equipment	23,520	–	(–) 23,520	(–) 23,520	–	–
		260	Maintenance of Buildings and Stations	6,470	–	(–) 6,470	(–) 6,470	–	–
			GROSS EXPENDITURE .. .. .. K£	387,000	–	(–) 387,000	(–) 387,000	–	–
			Appropriations in Aid						
		907	Direct Payment - (ACIAR)	387,000	–	(–) 387,000	–	–	–
			Net Expenditure Subhead 060 .. .. K£	–	–	–	(–) 387,000	–	–
			Net Expenditure Head 582 .. .. K£	–	–	–	(–) 2,599,361	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89				Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue		
				K£	K£	K£	K£		K£		K£
			107 Kenya Agricultural Research Institute *–(Contd.)*								
583			**583 Crop Research**								
	000		**000 Headquarters**								
		100	Transport Operating Expenses	15,860	–	(–) 15,860	(–)	15,860	–		–
		110	Travelling and Accommodation Expenses	2,330	–	(–) 2,330	(–)	2,330	–		–
		111	Travelling and Accommodation Expenses - Aid Staff	13,600	–	(–) 13,600	(–)	13,600	–		–
		153	Fungicides, Insectides and Sprays	13,000	–	(–) 13,000	(–)	13,000	–		–
		154	Seminars and Training	12,800	–	(–) 12,800	(–)	12,800	–		–
		172	Purchase of Uniforms and Clothing	4,000	–	(–) 4,000	(–)	4,000	–		–
		174	Purchase of Stationery	3,200	–	(–) 3,200	(–)	3,200	–		–
		184	Contracted Professional Services	9,600	–	(–) 9,600	(–)	9,600	–		–
		185	Computer Charges	2,000	–	(–) 2,000	(–)	2,000	–		–
		190	Miscellaneous Other Charges	2,700	–	(–) 2,700	(–)	2,700	–		–
		210	Purchase of Additional Vehicles	38,400	–	(–) 38,400	(–)	38,400	–		–
		212	Purchase of Bicycles and Motor Cycles	3,660	–	(–) 3,660	(–)	3,660	–		–
		220	Purchase of Plant and Equipment	73,600	–	(–) 73,600	(–)	73,600	–		–
		250	Maintenance of Plant, Machinery and Equipment	3,200	–	(–) 3,200	(–)	3,200	–		–
		260	Maintenance of Buildings and Stations	12,000	–	(–) 12,000	(–)	12,000	–		–
		295	Minor Alterations and Maintenance Works	5,000	–	(–) 5,000	(–)	5,000	–		–
		400	Construction of Buildings - Non Residential	50,000	–	(–) 50,000		–	(–)	40,000	(–) 50,000
		412	Farm Development	39,500	–	(–) 39,500	(–)	39,500	–		–
			GROSS EXPENDITURE .. .. .. K£	304,450	–	(–) 304,450	(–)	254,450	(–)	40,000	(–) 50,000
			Appropriations in Aid								
		903	Directv Payment - UNDP	254,450	–	(–) 254,450		–	–		–
			Net Expenditure Subhead 000 .. .. K£	**50,000**	–	(–) **50,000**	(–)	**254,450**	(–)	**40,000**	(–) **50,000**
	001		**001 National Horticultural Research - Thika**								
		100	Transport Operating Expenses	3,000	–	(–) 3,000		–	(–)	3,000	(–) 3,000
		110	Travelling and Accommodation Expenses	1,000	–	(–) 1,000		–	(–)	1,000	(–) 1,000
		153	Farm Inputs	2,000	–	(–) 2,000		–	(–)	2,000	(–) 2,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			107 Kenya Agricultural Research Institute *–(Contd.)*						
583			**583 Crop Research** *–(Contd.)*						
	001		**001 National Horticultural Research - Thika** *–(Contd.)*						
		260	Maintenance of Buildings and Stations	2,500	–	(–) 2,500	–	(–) 2,500	(–) 2,500
			Net Expenditure Subhead 001 .. .. K£	**8,500**	**–**	**(–) 8,500**	**–**	**(–) 8,500**	**(–) 8,500**
	002		**002 Greening Disease - Citrus**						
		100	Transport Operating Expenses	16,000	–	(–) 16,000	(–) 14,500	–	(–) 1,500
		110	Travelling and Accomodation	13,750	–	(–) 13,750	(–) 10,000	–	(–) 3,750
		153	Fungicide and Insect Sprays	10,350	–	(–) 10,350	(–) 10,350	–	–
		154	Seminars and Training	30,000	–	(–) 30,000	(–) 30,000	–	–
		171	Publishing and Printing	5,207	–	(–) 5,207	(–) 5,207	–	–
		172	Purchase of Uniforms and Clothing	2,500	–	(–) 2,500	(–) 1,000	–	(–) 1,500
		174	Purchase of Stationery	3,000	–	(–) 3,000	(–) 3,000	–	–
		190	Miscellaneous Other Charges	25,030	–	(–) 25,030	(–) 25,030	–	–
		200	Purchase of Vehicles	25,000	–	(–) 25,000	(–) 25,000	–	–
		220	Purchase of Equipment	54,013	–	(–) 54,013	(–) 54,013	–	–
		260	Maintenance of Stations	12,000	–	(–) 12,000	(–) 10,500	–	(–) 1,500
			GROSS EXPENDITURE .. .. .. K£	196,850	–	(–) 196,850	(–) 188,600	–	(–) 8,250
			Appropriations in Aid						
		900	Direct Payment (UNDP)	188,600	–	(–) 188,600	–	–	–
			Net Expenditure Subhead 002 .. .. K£	**8,250**	**–**	**(–) 8,250**	**(–) 188,600**	**–**	**(–) 8,250**
	003		**003 Matuga Research Centre**						
		400	Construction of Buildings - Non Residential	25,000	–	(–) 25,000	–	–	(–) 25,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			107 Kenya Agricultural Research Institute *–(Contd.)*						
583			**583 Crop Research** *–(Contd.)*						
	005		**005 Plant Genetic Resources (GENE BANK)**						
		100	Transport Operating Expenses	12,570	–	(–) 12,570	(–) 10,000	–	(–) 2,570
		110	Travelling and Accommodation Expenses	8,447	–	(–) 8,447	(–) 8,000	–	(–) 447
		140	Electricity, Water and Conservancy	1,000	–	(–) 1,000	–	–	(–) 1,000
		153	Fungicides, Insecticides and Sprays	2,100	–	(–) 2,100	–	–	(–) 2,100
		154	Training	50,000	–	(–) 50,000	(–) 50,000	–	–
		174	Purchase of Stationery	210	–	(–) 210	–	–	(–) 210
		190	Miscellaneous Other Charges	3,000	–	(–) 3,000	–	–	(–) 3,000
		200	Purchase of Additional Vehicles	132,000	–	(–) 132,000	(–) 132,000	–	–
		220	Purchase of Plant and Equipment	200,000	–	(–) 200,000	(–) 200,000	–	–
		260	Maintenance of Buildings and Stations	1,000	–	(–) 1,000	–	–	(–) 1,000
		295	Minor Alterations and Maintenance Works	500	–	(–) 500	–	–	(–) 500
		412	Farm Development	1,500	–	(–) 1,500	–	–	(–) 1,500
			GROSS EXPENDITURE .. .. .. K£	412,327	–	(–) 412,327	(–) 400,000	–	(–) 12,327
			Appropriations in Aid						
		908	Direct Payment (FRG)	400,000	–	(–) 400,000	–	–	–
			Net Expenditure Subhead 005 .. .. K£	**12,327**	–	(–) **12,327**	(–) **400,000**	–	(–) **12,327**
	006		**006 Perkerra Research Centre**						
		400	Construction of Buildings - Non Residential	10,000	–	(–) 10,000	–	–	(–) 10,000
	007		**007 Muguga Agricultural Research Centre**						
		295	Minor Alterations and Maintenance Works	15,000	–	(–) 15,000	–	–	(–) 15,000
		410	Construction of Buildings - Residential	100,000	–	(–) 100,000	–	–	(–) 100,000
		420	Construction of Water Supply	11,000	–	(–) 11,000	–	–	(–) 11,000
			Net Expenditure Subhead 007 .. .. K£	**126,000**	–	(–) **126,000**	–	–	(–) **126,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			107 Kenya Agricultural Research Institute *–(Contd.)*						
583			**583 Crop Research** *–(Contd.)*						
	010		**010 Katumani Research Centre**						
		100	Transport Operating Expenses	20,700	–	(–) 20,700	–	(–) 20,700	(–) 20,700
		110	Travelling and Accommodation Expenses	5,040	–	(–) 5,040	–	(–) 5,040	(–) 5,040
		153	Fungicides, Insecticides and Sprays	9,840	–	(–) 9,840	–	(–) 9,840	(–) 9,840
		210	Purchase of Additional Vehicles	23,400	–	(–) 23,400	–	(–) 23,400	(–) 23,400
		212	Purchase of Bicycles and Motor Cycles	4,000	–	(–) 4,000	–	(–) 4,000	(–) 4,000
		220	Purchase of Plant and Equipment	42,000	–	(–) 42,000	–	(–) 42,000	(–) 42,000
		295	Minor Alterations and Maintenance Works	5,000	–	(–) 5,000	–	–	(–) 5,000
		304	Dryland Farming	67,200	–	(–) 67,200	–	(–) 67,200	(–) 67,200
		400	Construction of Buildings - Non Residential	143,602	–	(–) 143,602	–	(–) 143,602	(–) 143,602
		410	Construction of Buildings - Residential	71,145	–	(–) 71,145	–	–	(–) 71,145
		412	Farm Development	14,000	–	(–) 14,000	–	(–) 14,000	(–) 14,000
			Net Expenditure Subhead 010 .. .. K£	**405,927**	**–**	**(–) 405,927**	**–**	**(–) 329,782**	**(–) 405,927**
	012		**012 Kabete Agricultural Laboratories.**						
		295	Minor Alterations and Maintenance Works	5,000	–	(–) 5,000	–	–	(–) 5,000
		412	Farm Development	8,000	–	(–) 8,000	–	–	(–) 8,000
			Net Expenditure Subhead 012 .. .. K£	**13,000**	**–**	**(–) 13,000**	**–**	**–**	**(–) 13,000**
	013		**013 National Pyrethrum Research Centre, Molo.**						
		295	Minor Alterations and Maintenance Works	1,100	–	(–) 1,100	–	–	(–) 1,100
		412	Farm Development	2,700	–	(–) 2,700	–	–	(–) 2,700
			Net Expenditure Subhead 013 .. .. K£	**3,800**	**–**	**(–) 3,800**	**–**	**–**	**(–) 3,800**
	014		**014 Cotton Research Centre Kibos**						
		295	Minor Alterations and Maintenance Works	4,900	–	(–) 4,900	–	–	(–) 4,900

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			107 Kenya Agricultural Research Institute *–(Contd.)*						
583			**583 Crop Research** *–(Contd.)*						
	014		**014 Cotton Research Centre Kibos** *–(Contd.)*						
		410	Construction of Buildings - Residential	20,000	–	(–) 20,000	–	–	(–) 20,000
		412	Farm Development	5,000	–	(–) 5,000	–	–	(–) 5,000
			Net Expenditure Subhead 014 .. .. K£	**29,900**	–	(–) **29,900**	–	–	(–) **29,900**
	015		**015 Kisii Research Centre**						
		295	Minor Alterations and Maintenance Works	2,500	–	(–) 2,500	–	(–) 2,080	(–) 2,500
		400	Construction of Buildings - Non Residential	17,000	–	(–) 17,000	–	(–) 13,600	(–) 17,000
		412	Farm Development	4,000	–	(–) 4,000	–	(–) 3,200	(–) 4,000
		420	Construction of Water Supply	20,000	–	(–) 20,000	–	(–) 16,000	(–) 20,000
			Net Expenditure Subhead 015 .. .. K£	**43,500**	–	(–) **43,500**	–	(–) **34,880**	(–) **43,500**
	016		**016 Tigoni National Potato Research Station**						
		295	Minor Alterations and Maintenance Works	4,000	–	(–) 4,000	–	(–) 3,200	(–) 4,000
		412	Farm Development	6,500	–	(–) 6,500	–	(–) 5,200	(–) 6,500
			Net Expenditure Subhead 016 .. .. K£	**10,500**	–	(–) **10,500**	–	(–) **8,400**	(–) **10,500**
	020		**020 Crop Protection Research Project**						
		100	Transport Operating Expenses	5,000	–	(–) 5,000	(–) 5,000	–	–
		110	Travelling and Accomodation Expenses	4,500	–	(–) 4,500	(–) 4,500	–	–
		153	Farm Inputs	2,000	–	(–) 2,000	(–) 2,000	–	–
		154	Training and Seminars	10,000	–	(–) 10,000	(–) 10,000	–	–
		171	Printing and Publishing	3,000	–	(–) 3,000	(–) 3,000	–	–
		190	Miscellaneous Other Charges	2,000	–	(–) 2,000	(–) 2,000	–	–
		210	Purchase of Additional Vehicles	20,000	–	(–) 20,000	(–) 20,000	–	–
		220	Purchase of Plant and Equipment	23,000	–	(–) 23,000	(–) 23,000	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			107 Kenya Agricultural Research Institute *–(Contd.)*						
583			**583 Crop Research** *–(Contd.)*						
	020		**020 Crop Protection Research Project** *–(Contd.)*						
		250	Maintenance of Plant Machinery and Equipment	5,000	–	(–) 5,000	(–) 5,000	–	–
		260	Maintenance of Buildings and Stations	6,500	–	(–) 6,500	(–) 6,500	–	–
		295	Minor Alterations and Maintenance Works	5,000	–	(–) 5,000	(–) 5,000	–	–
		412	Farm Development	5,000	–	(–) 5,000	(–) 5,000	–	–
			GROSS EXPENDITURE .. .. .. K£	91,000	–	(–) 91,000	(–) 91,000	–	–
			Appropriations in Aid						
		909	Direct Payment - (ODA)	91,000	–	(–) 91,000	–	–	–
			Net Expenditure Subhead 020 .. .. K£	–	–	–	(–) **91,000**	–	–
	021		**021 Root Crop Research Project**						
		100	Transport Operating Expenses	8,000	–	(–) 8,000	(–) 8,000	–	–
		110	Travelling and Accommodation Expenses	7,000	–	(–) 7,000	(–) 7,000	–	–
		153	Farm Inputs	1,500	–	(–) 1,500	(–) 1,500	–	–
		154	Training and Seminars	10,000	–	(–) 10,000	(–) 10,000	–	–
		171	Printing and Publishing	1,000	–	(–) 1,000	(–) 1,000	–	–
		190	Miscellaneous Other Charges	1,500	–	(–) 1,500	(–) 1,500	–	–
		210	Purchase of Additional Vehicles	32,000	–	(–) 32,000	(–) 32,000	–	–
		220	Purchase of Plant and Equipment	10,000	–	(–) 10,000	(–) 10,000	–	–
		250	Maintenance of Plant, Machinery and Equipment	3,000	–	(–) 3,000	(–) 3,000	–	–
		260	Maintenance of Buildings and Stations	5,000	–	(–) 5,000	(–) 5,000	–	–
		295	Minor Alterations and Maintenance Works	5,000	–	(–) 5,000	(–) 5,000	–	–
			GROSS EXPENDITURE .. .. .. K£	84,000	–	(–) 84,000	(–) 84,000	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			107 Kenya Agricultural Research Institute *–(Contd.)*						
583			**583 Crop Research** *–(Contd.)*						
	021		**021 Root Crop Research Project** *–(Contd.)*						
			Appropriations in Aid						
		909	Direct Payment - (UK/ODA)	84,000	–	(–) 84,000	–	–	–
			Net Expenditure Subhead 021 .. .. K£	–	–	–	(–) 84,000	–	–
	030		**030 Njoro Research Centre**						
		110	Travelling and Accommodation Expenses	2,580	–	(–) 2,580	–	(–) 2,580	(–) 2,580
		121	Telephone Expenses	4,000	–	(–) 4,000	–	(–) 4,000	(–) 4,000
		153	Fungicides, Insecticides and Sprays	6,600	–	(–) 6,600	–	(–) 6,600	(–) 6,600
		190	Miscellaneous Other Charges	2,100	–	(–) 2,100	–	(–) 2,100	(–) 2,100
		250	Maintenance of Plant, Machinery and Equipment	3,500	–	(–) 3,500	–	(–) 3,500	(–) 3,500
		295	Minor Alterations and Maintenance Works	4,000	–	(–) 4,000	–	(–) 3,200	(–) 4,000
		400	Construction of Buildings - Non Residential	45,000	–	(–) 45,000	–	(–) 40,000	(–) 45,000
		410	Construction of Buildings - Residential	45,000	–	(–) 45,000	–	(–) 40,000	(–) 45,000
		412	Farm Development	8,000	–	(–) 8,000	–	(–) 3,200	(–) 8,000
			Net Expenditure Subhead 030 .. .. K£	**120,780**	–	(–) **120,780**	–	(–) **105,180**	(–) **120,780**
	040		**040 Kitale Research Centre**						
		100	Transport Operating Expenses	25,700	–	(–) 25,700	–	(–) 25,700	(–) 25,700
		110	Travelling and Accommodation Expenses	5,040	–	(–) 5,040	–	(–) 5,040	(–) 5,040
		153	Fungicides, Insecticides and Sprays	9,840	–	(–) 9,840	–	(–) 9,840	(–) 9,840
		190	Miscellaneous Other Charges	19,200	–	(–) 19,200	–	(–) 19,200	(–) 19,200
		212	Purchase of Bicycles and Motor Cycles	4,800	–	(–) 4,800	–	(–) 4,800	(–) 4,800
		220	Purchase of Plant and Equipment	47,200	–	(–) 47,200	–	(–) 47,200	(–) 47,200
		295	Minor Alterations and Maintenance Works	5,000	–	(–) 5,000	–	–	(–) 5,000
		400	Construction of Buildings - Non Residential	25,000	–	(–) 25,000	–	(–) 25,000	(–) 25,000
		410	Construction of Buildings - Residential	24,000	–	(–) 24,000	–	(–) 24,000	(–) 24,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			107 Kenya Agricultural Research Institute *–(Contd.)*						
583			**583 Crop Research** *–(Contd.)*						
	040		**040 Kitale Research Centre** *–(Contd.)*						
		412	Farm Development	10,000	–	(–) 10,000	–	(–) 10,000	(–) 10,000
			Net Expenditure Subhead 040 .. .. K£	**175,780**	–	(–) **175,780**	–	(–) **170,780**	(–) **175,780**
	050		**050 Kakamega Research Centre**						
		100	Transport Operating Expenses	30,700	–	(–) 30,700	–	(–) 30,700	(–) 30,700
		110	Travelling and Accommodation Expenses	5,040	–	(–) 5,040	–	(–) 5,040	(–) 5,040
		153	Fungicides, Insecticides and Sprays	9,840	–	(–) 9,840	–	(–) 9,840	(–) 9,840
		210	Purchase of Additional Vehicles	19,200	–	(–) 19,200	–	(–) 19,200	(–) 19,200
		212	Purchase of Bicycles and Motor Cycles	4,800	–	(–) 4,800	–	(–) 4,800	(–) 4,800
		220	Purchase of Plant and Equipment	53,100	–	(–) 53,100	–	(–) 53,100	(–) 53,100
		295	Minor Alterations and Maintenance Works	5,000	–	(–) 5,000	–	–	(–) 5,000
		400	Construction of Buildings - Non Residential	15,980	–	(–) 15,980	–	(–) 15,980	(–) 15,980
		410	Construction of Buildings - Residential	25,370	–	(–) 25,370	–	(–) 25,370	(–) 25,370
		412	Farm Development	10,000	–	(–) 10,000	–	(–) 10,000	(–) 10,000
			Net Expenditure Subhead 050 .. .. K£	**179,030**	–	(–) **179,030**	–	(–) **174,030**	(–) **179,030**
	060		**060 Embu Research Centre**						
		100	Transport Operating Expenses	25,700	–	(–) 25,700	–	(–) 25,700	(–) 25,700
		110	Travelling and Accommodation Expenses	6,040	–	(–) 6,040	–	(–) 6,040	(–) 6,040
		121	Telephone Expenses	150	–	(–) 150	–	–	(–) 150
		153	Fungicides, Insecticides and Sprays	9,840	–	(–) 9,840	–	(–) 9,840	(–) 9,840
		210	Purchase of Additional Vehicles	19,200	–	(–) 19,200	–	(–) 19,200	(–) 19,200
		212	Purchase of Bicycles and Motor Cycles	4,800	–	(–) 4,800	–	(–) 4,800	(–) 4,800
		220	Purchase of Plant and Equipment	57,105	–	(–) 57,105	–	(–) 57,105	(–) 57,105
		295	Minor Alterations and Maintenance Works	5,000	–	(–) 5,000	–	–	(–) 5,000
		400	Construction of Buildings - Non Residential	25,000	–	(–) 25,000	–	(–) 25,000	(–) 25,000
		410	Construction of Buildings - Residential	25,000	–	(–) 25,000	–	(–) 25,000	(–) 25,000
		412	Farm Development	30,600	–	(–) 30,600	–	(–) 30,600	(–) 30,600
			Net Expenditure Subhead 060 .. .. K£	**208,435**	–	(–) **208,435**	–	(–) **203,285**	(–) **208,435**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89			Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue	
				K£	K£	K£	K£		K£	K£
			107 Kenya Agricultural Research Institute *–(Contd.)*							
583			**583 Crop Research** *–(Contd.)*							
	070		**070 Mtwapa Research Centre**							
		100	Transport Operating Expenses	15,700	–	(–) 15,700	–	(–)	15,700	(–) 15,700
		110	Travelling and Accommodation Expenses	5,040	–	(–) 5,040	–	(–)	5,040	(–) 5,040
		153	Fungicides, Insecticides and Sprays	9,840	–	(–) 9,840	–	(–)	9,840	(–) 9,840
		210	Purchase of Additional Vehicles	19,200	–	(–) 19,200	–	(–)	19,200	(–) 19,200
		212	Purchase of Bicycles and Motor Cycles	4,000	–	(–) 4,000	–	(–)	4,000	(–) 4,000
		220	Purchase of Plant and Equipment	29,260	–	(–) 29,260	–	(–)	29,260	(–) 29,260
		295	Minor Alterations and Maintenance Works	5,000	–	(–) 5,000	–	(–)	4,000	(–) 5,000
		400	Construction of Buildings - Non Residential	100,000	–	(–) 100,000	–	(–)	80,000	(–) 100,000
		410	Construction of Buildings - Residential	20,000	–	(–) 20,000	–	(–)	16,000	(–) 20,000
		412	Farm Development	10,000	–	(–) 10,000	–	(–)	10,000	(–) 10,000
			Net Expenditure Subhead 070 .. .. K£	**218,040**	–	(–) **218,040**	–	(–)	**193,040**	(–) **218,040**
	080		**080 Crop Research Rehabilitation**							
		100	Transport Operating Expenses	94,718	–	(–) 94,718	–	(–)	94,718	(–) 94,718
		110	Travelling and Accommodation Expenses	35,000	–	(–) 35,000	–	(–)	35,000	(–) 35,000
		151	Purchase of Animals	30,000	–	(–) 30,000	–	(–)	30,000	(–) 30,000
		153	Fungicides, Insecticides and Sprays	8,000	–	(–) 8,000	–	(–)	8,000	(–) 8,000
		156	Laboratory Stores	10,000	–	(–) 10,000	–	(–)	10,000	(–) 10,000
		200	Replacement of Motor Vehicles	100,000	–	(–) 100,000	–	(–)	100,000	(–) 100,000
		210	Purchase of Additional Vehicles	30,365	–	(–) 30,365	–	(–)	30,365	(–) 30,365
		212	Purchase of Bicycles and Motor Cycles	20,000	–	(–) 20,000	–	(–)	20,000	(–) 20,000
		220	Purchase of Plant and Equipment	95,000	–	(–) 95,000	–	(–)	95,000	(–) 95,000
		250	Maintenance of Plant, Machinery and Equipment	48,000	–	(–) 48,000	–	(–)	48,000	(–) 48,000
		260	Maintenance of Buildings and Stations	120,000	–	(–) 120,000	–	(–)	120,000	(–) 120,000
			Net Expenditure Subhead 080 .. .. K£	**591,083**	–	(–) **591,083**	–	(–)	**591,083**	(–) **591,083**
	110		**110 Nairobi**							
		295	Minor Alterations and Maintenance Works	4,000	–	(–) 4,000	–	(–)	3,200	(–) 4,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			107 Kenya Agricultural Research Institute *–(Contd.)*						
583			**583 Crop Research** *–(Contd.)*						
	110		**110 Nairobi** *–(Contd.)*						
		410	Construction of Buildings - Residential	50,000	–	(–) 50,000	–	(–) 45,200	(–) 50,000
		412	Farm Development	6,500	–	(–) 6,500	–	(–) 6,000	(–) 6,500
			Net Expenditure Subhead 110 .. .. K£	**60,500**	–	(–) **60,500**	–	(–) **54,400**	(–) **60,500**
			Net Expenditure Head 583 .. .. K£	**2,300,352**	–	(–) **2,300,352**	(–) **1,018,050**	(–) **1,913,360**	(–) **2,300,352**
584			**584 Seed Quality Control Services**						
	000		**000 Headquarters**						
		100	Transport Operating Expenses	51,350	–	(–) 51,350	(–) 45,000	–	(–) 6,350
		110	Travelling and Accommodation Expenses	3,150	–	(–) 3,150	–	–	(–) 3,150
		154	Seminars and Training	20,000	–	(–) 20,000	(–) 20,000	–	–
		156	Laboratory Stores	40,000	–	(–) 40,000	(–) 40,000	–	–
		190	Miscellaneous Other Charges	35,000	–	(–) 35,000	(–) 35,000	–	–
		220	Purchase of Plant and Equipment	6,000	–	(–) 6,000	(–) 6,000	–	–
		250	Maintenance of Plant, Machinery and Equipment	5,000	–	(–) 5,000	(–) 5,000	–	–
		260	Maintenance of Buildings and Stations	10,000	–	(–) 10,000	(–) 10,000	–	–
		295	Minor Alterations and Maintenance Works	19,000	–	(–) 19,000	(–) 19,000	–	–
		410	Construction of Buildings - Residential	43,000	–	(–) 43,000	–	–	(–) 43,000
		412	Farm Development	3,000	–	(–) 3,000	–	–	(–) 3,000
		420	Construction of Water Supply	3,610	–	(–) 3,610	–	–	(–) 3,610
			GROSS EXPENDITURE .. .. .. K£	239,110	–	(–) 239,110	(–) 180,000	–	(–) 59,110

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			107 Kenya Agricultural Research Institute *–(Contd.)*						
584			**584 Seed Quality Control Services** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
			Appropriations in Aid						
		906	Direct Payment (NETHERLANDS)	180,000	–	(–) 180,000	–	–	–
			Net Expenditure Head 584 .. .. K£	**59,110**	–	(–) **59,110**	(–) **180,000**	–	(–) **59,110**
585			**585 Veterinary Research**						
	000		**000 Headquarters**						
		100	Transport Operating Expenses	19,000	–	(–) 19,000	(–) 19,000	–	–
		110	Travelling and Accommodation Expense	7,770	–	(–) 7,770	(–) 7,770	–	–
		150	Purchase of Supplies for Production	6,475	–	(–) 6,475	(–) 6,475	–	–
		154	Training and Seminars	12,950	–	(–) 12,950	(–) 12,950	–	–
		156	Purchase of Laboratory Stores	17,870	–	(–) 17,870	(–) 17,870	–	–
		184	Contracted Professional Services	65,955	–	(–) 65,955	(–) 65,955	–	–
		200	Replacement of Motor Vehicles	54,000	–	(–) 54,000	(–) 54,000	–	–
		260	Maintenance of Buildings and Stations	5,180	–	(–) 5,180	(–) 5,180	–	–
			GROSS EXPENDITURE .. .. .. K£	189,200	–	(–) 189,200	(–) 189,200	–	–
			Appropriations in Aid						
		902	Direct Payment - EDF/EEC	189,200	–	(–) 189,200	–	–	–
			Net Expenditure Subhead 000 .. .. K£	–	–	–	(–) **189,200**	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			107 Kenya Agricultural Research Institute *–(Contd.)*						
585			**585 Veterinary Research** *–(Contd.)*						
	020		**020 Wildlife Diseases Research Project**						
		100	Transport Operating Expenses	16,750	–	(–) 16,750	(–) 16,750	–	–
		110	Travelling and Accommodation Expenses	4,000	–	(–) 4,000	(–) 4,000	–	–
		151	Purchase of Experimental Animals	20,000	–	(–) 20,000	(–) 20,000	–	–
		154	Seminars and Training	27,000	–	(–) 27,000	(–) 27,000	–	–
		171	Publishing and Printing	1,000	–	(–) 1,000	(–) 1,000	–	–
		190	Miscellaneous Other Charges	4,000	–	(–) 4,000	(–) 4,000	–	–
		200	Purchase of Additional Vehicles	33,750	–	(–) 33,750	(–) 33,750	–	–
		220	Purchase of Plant and Equipment	102,205	–	(–) 102,205	(–) 102,205	–	–
		260	Maintenance of Buildings and Stations	10,200	–	(–) 10,200	(–) 10,200	–	–
			GROSS EXPENDITURE .. .. .. K£	218,905	–	(–) 218,905	(–) 218,905	–	–
			Appropriations in Aid						
		906	Direct Payment -NETHERLANDS	218,905	–	(–) 218,905	–	–	–
			Net Expenditure Subhead 020 .. .. K£	–	–	–	(–) 218,905	–	–
	050		**050 Muguga Veterinary Research Centre**						
		150	Purchase of Supplies for Production-Chemicals	100,000	–	(–) 100,000	–	–	(–) 100,000
		295	Minor Alterations and Maintenance Works	16,000	–	(–) 16,000	–	(–) 12,800	(–) 16,000
		400	Construction of Buildings - Non Residential	20,000	–	(–) 20,000	–	(–) 16,000	(–) 20,000
		412	Farm Development	4,000	–	(–) 4,000	–	(–) 3,200	(–) 4,000
			Net Expenditure Subhead 050 .. .. K£	**140,000**	–	(–) **140,000**	–	(–) **32,000**	(–) **140,000**
	117		**117 East Coast Fever Research, Muguga**						
		100	Transport Operating Expenses	43,200	–	(–) 43,200	(–) 43,200	–	–
		110	Travelling and Accommodation Expenses	6,000	–	(–) 6,000	(–) 6,000	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			107 Kenya Agricultural Research Institute *–(Contd.)*						
585			**585 Veterinary Research** *–(Contd.)*						
	117		**117 East Coast Fever Research, Muguga** *–(Contd.)*						
		150	Purchase of Supplies for Production-Chemicals	24,000	–	(–) 24,000	(–) 24,000	–	–
		151	Purchase of Animals	66,000	–	(–) 66,000	(–) 66,000	–	–
		154	Seminars and Training	52,800	–	(–) 52,800	(–) 52,800	–	–
		156	Laboratory Stores	57,600	–	(–) 57,600	(–) 57,600	–	–
		173	Library Expenses	2,400	–	(–) 2,400	(–) 2,400	–	–
		210	Purchase of Additional Vehicles	57,000	–	(–) 57,000	(–) 57,000	–	–
		220	Purchase of Plant and Equipment	141,000	–	(–) 141,000	(–) 141,000	–	–
			GROSS EXPENDITURE .. .. .. K£	450,000	–	(–) 450,000	(–) 450,000	–	–
			Appropriations in Aid						
		935	Direct Payment (UK)	450,000	–	(–) 450,000	–	–	–
			Net Expenditure Subhead 117 .. .. K£	–	–	–	(–) **450,000**	–	–
	118		**118 Animal Health Research**						
		100	Transport Operating Expenses	10,000	–	(–) 10,000	(–) 10,000	–	–
		110	Travelling and Accommodation Expenses	8,000	–	(–) 8,000	(–) 8,000	–	–
		151	Purchase of Fxperimental Animals	10,000	–	(–) 10,000	(–) 10,000	–	–
		156	Purchase of Lab. Stores	15,000	–	(–) 15,000	(–) 15,000	–	–
		200	Replacement of Vehicles	10,000	–	(–) 10,000	(–) 10,000	–	–
		210	Purhcase of Vehicles	20,000	–	(–) 20,000	(–) 20,000	–	–
		220	Purchase of Plant and Equipment	22,000	–	(–) 22,000	(–) 22,000	–	–
		295	Minor Works	5,000	–	(–) 5,000	(–) 5,000	–	–
			GROSS EXPENDITURE .. .. .. K£	100,000	–	(–) 100,000	(–) 100,000	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			107 Kenya Agricultural Research Institute *–(Contd.)*						
585			**585 Veterinary Research** *–(Contd.)*						
	118		**118 Animal Health Research** *–(Contd.)*						
			Appropriations in Aid						
		935	Direct Payment UKODA	100,000	–	(–) 100,000	–	–	–
			Net Expenditure Subhead 118 .. .. K£	–	–	–	(–) 100,000	–	–
	119		**119 Acaricide Laboratory Project**						
		100	Transport Operating Expenses	12,000	–	(–) 12,000	(–) 12,000	–	–
		110	Travelling and Accommodation Expenses	8,000	–	(–) 8,000	(–) 8,000	–	–
		151	Purchase of Experimental Animals	5,800	–	(–) 5,800	(–) 5,800	–	–
		153	Fungicides, Insecticides and Sprays	16,000	–	(–) 16,000	(–) 16,000	–	–
		156	Laboratory Stores	25,000	–	(–) 25,000	(–) 25,000	–	–
		220	Purchase of Plant and Equipment	57,000	–	(–) 57,000	(–) 57,000	–	–
		250	Maintenance of Plant, Machinery and Equipment	13,000	–	(–) 13,000	(–) 13,000	–	–
		260	Maintenance of Buildings and Stores	10,000	–	(–) 10,000	(–) 10,000	–	–
			GROSS EXPENDITURE .. .. .. K£	146,800	–	(–) 146,800	(–) 146,800	–	–
			Appropriations in Aid						
		910	Direct Payment - (DANIDA)	146,800	–	(–) 146,800	–	–	–
			Net Expenditure Subhead 119 .. .. K£	–	–	–	(–) 146,800	–	–
	121		**121 Marsabit ASAL Pre-Extension Project**						
		100	Transport Operating Expenses	20,000	–	(–) 20,000	(–) 20,000	–	–
		110	Travelling and Accommodation Expenses	12,000	–	(–) 12,000	(–) 12,000	–	–
		151	Purchase of Experimental Animals	25,000	–	(–) 25,000	(–) 25,000	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			107 Kenya Agricultural Research Institute *–(Contd.)*						
585			**585 Veterinary Research** *–(Contd.)*						
	121		**121 Marsabit ASAL Pre-Extension Project** *–(Contd.)*						
		156	Laboratory Stores	15,000	–	(–) 15,000	(–) 15,000	–	–
		210	Purchase of Vehicles	150,000	–	(–) 150,000	(–) 150,000	–	–
		220	Purchase of Plant and Equipment	200,000	–	(–) 200,000	(–) 200,000	–	–
		295	Minor Works	20,000	–	(–) 20,000	(–) 20,000	–	–
			GROSS EXPENDITURE .. .. .. K£	442,000	–	(–) 442,000	(–) 442,000	–	–
			Appropriations in Aid						
		911	Direct Payment (FRG)	442,000	–	(–) 442,000	–	–	–
			Net Expenditure Subhead 121 .. .. K£	–	–	–	(–) **442,000**	–	–
			Net Expenditure Head 585 .. .. K£	**140,000**	–	(–) **140,000**	(–) 1,546,905	(–) 32,000	(–) **140,000**
586			**586 Range and Arid Land Research**						
	010		**010 Buchuma Res. Sub-Centre**						
		295	Minor Alterations and Maintenance Works	1,000	–	(–) 1,000	–	–	(–) 1,000
		409	Purchase of Prefabs	5,000	–	(–) 5,000	–	–	(–) 5,000
		420	Construction of Water Supply	5,000	–	(–) 5,000	–	–	(–) 5,000
			Net Expenditure Subhead 010 .. .. K£	**11,000**	–	(–) **11,000**	–	–	(–) **11,000**
	020		**020 Kiboko Research Centre**						
		100	Transport Operating Expenses	41,000	–	(–) 41,000	(–) 41,000	–	–
		110	Travelling and Accommodation Expenses	14,000	–	(–) 14,000	(–) 14,000	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			107 Kenya Agricultural Research Institute *–(Contd.)*						
586			**586 Range and Arid Land Research** *–(Contd.)*						
	020		**020 Kiboko Research Centre** *–(Contd.)*						
		121	Telephone Expenses	5,000	–	(–) 5,000	(–) 5,000	–	–
		150	Purchase of Supplies for Production-Chemicals	12,000	–	(–) 12,000	(–) 12,000	–	–
		151	Purchase of Animals	16,920	–	(–) 16,920	(–) 16,920	–	–
		153	Fungicides, Insecticides and Sprays	12,000	–	(–) 12,000	(–) 12,000	–	–
		154	Seminars and Training	30,000	–	(–) 30,000	(–) 30,000	–	–
		156	Laboratory Stores	5,000	–	(–) 5,000	(–) 5,000	–	–
		173	Library Expenses	10,000	–	(–) 10,000	(–) 10,000	–	–
		200	Replacement of Motor Vehicles	27,500	–	(–) 27,500	(–) 27,500	–	–
		210	Purchase of Additional Vehicles	120,000	–	(–) 120,000	(–) 120,000	–	–
		220	Purchase of Plant and Equipment	30,000	–	(–) 30,000	(–) 30,000	–	–
		260	Maintenance of Buildings and Stations	5,000	–	(–) 5,000	(–) 5,000	–	–
		295	Minor Alterations and Maintenance Works	5,000	–	(–) 5,000	(–) 5,000	–	–
		400	Construction of Buildings - Non Residential	25,000	–	(–) 25,000	(–) 25,000	–	–
		409	Purchase of Prefabs	5,000	–	(–) 5,000	(–) 5,000	–	–
		410	Construction of Buildings - Residential	50,000	–	(–) 50,000	(–) 50,000	–	–
		420	Construction of Water Supply	10,000	–	(–) 10,000	–	–	(–) 10,000
			GROSS EXPENDITURE .. .. .. K£	423,420	–	(–) 423,420	(–) 413,420	–	(–) 10,000
			Appropriations in Aid						
		900	Direct Payment (EEC)	413,420	–	(–) 413,420	–	–	–
			Net Expenditure Subhead 020 .. .. K£	**10,000**	–	(–) **10,000**	(–) **413,420**	–	(–) **10,000**
	030		**030 Marsabit Arid Lands Research Centre**						
		100	Transport Operating Expenses	28,515	–	(–) 28,515	(–) 28,515	–	–
		110	Travelling and Accommodation Expenses	11,000	–	(–) 11,000	(–) 11,000	–	–
		150	Purchase of Supplies for Production-Chemicals	13,043	–	(–) 13,043	(–) 13,043	–	–
		151	Purchase of Animals	26,500	–	(–) 26,500	(–) 26,500	–	–
		153	Fungicides, Insecticides and Sprays	11,907	–	(–) 11,907	(–) 11,907	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			107 Kenya Agricultural Research Institute *–(Contd.)*						
586			**586 Range and Arid Land Research** *–(Contd.)*						
	030		**030 Marsabit Arid Lands Research Centre** *–(Contd.)*						
		154	Seminars and Training	10,000	–	(–) 10,000	(–) 10,000	–	–
		156	Laboratory Stores	8,606	–	(–) 8,606	(–) 8,606	–	–
		190	Miscellaneous Other Charges	1,500	–	(–) 1,500	(–) 1,500	–	–
		200	Replacement of Motor Vehicles	17,500	–	(–) 17,500	(–) 17,500	–	–
		210	Purchase of Additional Vehicles	25,000	–	(–) 25,000	(–) 25,000	–	–
		220	Purchase of Plant and Equipment	70,000	–	(–) 70,000	(–) 70,000	–	–
		250	Maintenance of Plant, Machinery and Equipment	23,000	–	(–) 23,000	(–) 23,000	–	–
		260	Maintenance of Buildings and Stations	21,000	–	(–) 21,000	(–) 21,000	–	–
		295	Minor Alterations and Maintenance Works	10,000	–	(–) 10,000	(–) 10,000	–	–
		400	Construction of Buildings - Non Residential	25,000	–	(–) 25,000	(–) 25,000	–	–
		410	Construction of Buildings - Residential	5,000	–	(–) 5,000	(–) 5,000	–	–
		412	Farm Development	3,750	–	(–) 3,750	(–) 3,750	–	–
		420	Construction of Water Supply	75,000	–	(–) 75,000	(–) 75,000	–	–
			GROSS EXPENDITURE .. .. .. K£	386,321	–	(–) 386,321	(–) 386,321	–	–
			Appropriations in Aid						
		900	Direct Payment (EDF/EEC)	386,321	–	(–) 386,321	–	–	–
			Net Expenditure Subhead 030 .. .. K£	–	–	–	(–) **386,321**	–	–
			Net Expenditure Head 586 .. .. K£	**21,000**	–	(–) **21,000**	(–) **799,741**	–	(–) **21,000**
587			**587 Animal Production Research**						
	020		**020 Small Ruminant Project**						
		100	Transport Operating Expenses	25,510	–	(–) 25,510	(–) 20,769	–	(–) 4,741
		110	Travelling and Accommodation Expenses	5,400	–	(–) 5,400	(–) 5,400	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			107 Kenya Agricultural Research Institute *–(Contd.)*						
587			**587 Animal Production Research** *–(Contd.)*						
	020		**020 Small Ruminant Project** *–(Contd.)*						
		112	External Travelling and Accomodation	2,125	–	(–) 2,125	(–) 2,125	–	–
		120	Postal and Telegrams	5,100	–	(–) 5,100	(–) 5,100	–	–
		150	Purchase of Supplies for Production-Chemicals	43,150	–	(–) 43,150	(–) 23,150	–	(–) 20,000
		153	Fungicides, Insecticides and Sprays	3,520	–	(–) 3,520	–	–	(–) 3,520
		154	Seminars and Training	14,000	–	(–) 14,000	(–) 14,000	–	–
		156	Laboratory Stores	9,000	–	(–) 9,000	(–) 9,000	–	–
		174	Purchase of Stationery	2,497	–	(–) 2,497	(–) 2,277	–	(–) 220
		184	Contracted Professional Services	15,960	–	(–) 15,960	(–) 15,960	–	–
		185	Computer Charges	2,580	–	(–) 2,580	(–) 2,580	–	–
		190	Miscellaneous Other Charges	9,210	–	(–) 9,210	(–) 8,000	–	(–) 1,210
		220	Purchase of Plant and Equipment	13,000	–	(–) 13,000	–	–	(–) 13,000
		260	Maintenance of Buildings and Stations	1,100	–	(–) 1,100	–	–	(–) 1,100
		295	Minor Alterations and Maintenance Works	5,500	–	(–) 5,500	–	–	(–) 5,500
		409	Purchase of Prefabs	5,500	–	(–) 5,500	–	–	(–) 5,500
			GROSS EXPENDITURE .. .. .. K£	163,152	–	(–) 163,152	(–) 108,361	–	(–) 54,791
			Appropriations in Aid						
		913	Direct Payment USAID	108,361	–	(–) 108,361	–	–	–
			Net Expenditure Subhead 020 .. .. K£	**54,791**	–	(–) **54,791**	(–) **108,361**	–	(–) **54,791**
	030		**030 Mariakani Research Centre**						
		410	Construction of Buildings - Residential	50,000	–	(–) 50,000	–	–	(–) 50,000
	040		**040 Naivasha Research Centre**						
		295	Minor Alterations and Maintenance Works	5,000	–	(–) 5,000	–	(–) 4,000	(–) 5,000
		400	Construction of Buildings - Non Residential	58,000	–	(–) 58,000	–	(–) 46,400	(–) 58,000
		410	Construction of Buildings - Residential	12,000	–	(–) 12,000	–	(–) 12,000	(–) 12,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			107 Kenya Agricultural Research Institute *–(Contd.)*						
587			**587 Animal Production Research** *–(Contd.)*						
	040		**040 Naivasha Research Centre** *–(Contd.)*						
		420	Construction of Water Supply	16,000	–	(–) 16,000	–	(–) 12,000	(–) 16,000
			Net Expenditure Subhead 040 .. .. K£	**91,000**	**–**	**(–) 91,000**	**–**	**(–) 74,400**	**(–) 91,000**
	050		**050 Lanet Research Sub-Centre**						
		295	Construction of Buildings - Residential	5,000	–	(–) 5,000	–	–	(–) 5,000
		420	Construction of Water Supply	5,000	–	(–) 5,000	–	–	(–) 5,000
			Net Expenditure Subhead 050 .. .. K£	**10,000**	**–**	**(–) 10,000**	**–**	**–**	**(–) 10,000**
	060		**060 Animal Production Research (Rehabilitation)**						
		153	Fungicides, Insecticides and Sprays	26,206	–	(–) 26,206	–	(–) 10,426	(–) 26,206
		200	Replacement of Motor Vehicles	47,500	–	(–) 47,500	–	(–) 47,500	(–) 47,500
		202	Replacement of Bicycles and Motor Cycles	4,800	–	(–) 4,800	–	(–) 1,920	(–) 4,800
		212	Purchase of Bicycles and Motor Cycles	2,112	–	(–) 2,112	–	(–) 2,112	(–) 2,112
		220	Purchase of Plant and Equipment	86,155	–	(–) 86,155	–	(–) 86,155	(–) 86,155
		250	Maintenance of Plant, Machinery and Equipment	27,809	–	(–) 27,809	–	(–) 11,124	(–) 27,809
		260	Maintenance of Buildings and Stations	25,245	–	(–) 25,245	–	(–) 10,098	(–) 25,245
			Net Expenditure Subhead 060 .. .. K£	**219,827**	**–**	**(–) 219,827**	**–**	**(–) 169,335**	**(–) 219,827**
	070		**070 Animal Production Research**						
		100	Transport Operating Expenses	12,000	–	(–) 12,000	(–) 12,000	–	–
		110	Travelling and Accomodation Expenses	7,000	–	(–) 7,000	(–) 7,000	–	–
		150	Purchase of Supplies for Production - Chess	23,000	–	(–) 23,000	(–) 23,000	–	–
		151	Purchase of Experimental Animals	4,000	–	(–) 4,000	(–) 4,000	–	–
		153	Fungicide, Insecticides and Sprays	10,000	–	(–) 10,000	(–) 10,000	–	–
		154	Seminars and Training	4,000	–	(–) 4,000	(–) 4,000	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			107 Kenya Agricultural Research Institute *–(Contd.)*						
587			**587 Animal Production Research** *–(Contd.)*						
	070		**070 Animal Production Research** *–(Contd.)*						
		156	Purchase of Laboratory Stores	3,000	–	(–) 3,000	(–) 3,000	–	–
		171	Purchasing and Printing	3,000	–	(–) 3,000	(–) 3,000	–	–
		200	Replacement of Vehicles	30,000	–	(–) 30,000	(–) 30,000	–	–
		210	Purchase of Vehicles	15,000	–	(–) 15,000	(–) 15,000	–	–
		220	Purchase of Plant and Equipment	54,000	–	(–) 54,000	(–) 54,000	–	–
		250	Maintenance of Plant and Machinery	5,000	–	(–) 5,000	(–) 5,000	–	–
		295	Minor Works	5,000	–	(–) 5,000	(–) 5,000	–	–
		412	Farm Development	5,000	–	(–) 5,000	(–) 5,000	–	–
			GROSS EXPENDITURE .. .. .. K£	180,000	–	(–) 180,000	(–) 180,000	–	–
			Appropriations in Aid						
		901	Direct Payment - (ODA/UK)	180,000	–	(–) 180,000	–	–	–
			Net Expenditure Subhead 070 .. .. K£	–	–	–	(–) 180,000	–	–
	080		**080 Forage Plant Development of the Coastal Regions**						
		100	Transport Operating Expenses	32,500	–	(–) 32,500	(–) 32,500	–	–
		110	Travelling and Accommodation Expenses	24,500	–	(–) 24,500	(–) 24,500	–	–
		150	Purchase of Supplies for Production	23,065	–	(–) 23,065	(–) 23,065	–	–
		154	Training and Seminars	15,000	–	(–) 15,000	(–) 15,000	–	–
		174	Purchase of Stationery	2,500	–	(–) 2,500	(–) 2,500	–	–
		184	Contracted Professional Services	59,585	–	(–) 59,585	(–) 59,585	–	–
		190	Miscellaneous Other Charges	3,400	–	(–) 3,400	(–) 3,400	–	–
		200	Replacement of Motor Vehicles	57,500	–	(–) 57,500	(–) 57,500	–	–
		220	Purchase of Plant and Equipment	22,950	–	(–) 22,950	(–) 22,950	–	–
		260	Maintenance of Buildings and Stations	5,000	–	(–) 5,000	(–) 5,000	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			107 Kenya Agricultural Research Institute *–(Contd.)*						
587			**587 Animal Production Research** *–(Contd.)*						
	080		**080 Forage Plant Development of the Coastal Regions** *–(Contd.)*						
			GROSS EXPENDITURE .. .. .. K£	246,000	–	(–) 246,000	(–) 246,000	–	–
			Appropriations in Aid						
		914	Direct Payment - (UNDP)	246,000	–	(–) 246,000	–	–	–
			Net Expenditure Subhead 080 .. .. K£	–	–	–	(–) 246,000	–	–
			Net Expenditure Head 587 .. .. K£	**425,618**	–	(–) **425,618**	(–) **534,361**	(–) **243,735**	(–) **425,618**
			Net Expenditure Subvote 107 .. .. K£	**3,450,380**	–	(–) **3,450,380**	(–) **9,075,898**	(–) **2,522,531**	(–) **3,450,380**
			Total Net Expenditure Vote D10 .. K£	**10,395,766**	**7,297,386**	(–) **3,098,380**	(–) **8,826,298**	(–) **2,472,531**	(–) **3,098,380**

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1988/89

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June,1989, for the Ministry of Health for health development including capital expenditure on buildings, equipment and housing projects under General Administration and Planning, Curative Health, Preventive Medicine and Promotive Health, Rural Health Services including Integrated Rural Health and Family Planning Programme, Health Training, Medical Supplies and Grants to Non-Government Hospitals.

One million, five hundred and seventy five thousand, four hundred and ten pounds.

(K£ 1,575,410)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1988/89		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
110 General Administration and Planning	(–) 150,000	(–) 150,000	–
111 Curative Health	(+) 427,660	(–) 1,286,250	(+) 1,713,910
112 Preventive Medicine and Promotive Health	(–) 63,750	–	(–) 63,750
113 Rural Health Services	(+) 1,132,250	(+) 1,162,000	(–) 29,750
114 Health Training	(–) 45,000	–	(–) 45,000
TOTAL FOR VOTE D11 MINISTRY OF HEALTH	(+) 1,301,160	(–) 274,250	(+) 1,575,410

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89				Change in Net Expenditure	
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
			K£	K£	K£	K£		K£		K£	
		110 General Administration and Planning									
310		**310 Headquarters Administrative Services**									
	201	Rehabilitation of Land-Rovers	150,000	–	(–) 150,000	(–)	150,000		–		–
	205	FP Equip. (urban clin.)	100,000	200,000	(+) 100,000		–	(+)	100,000	(+)	100,000
	206	FP Buildings (Urban clin.)	100,000	–	(–) 100,000		–	(–)	100,000	(–)	100,000
		GROSS EXPENDITURE .. .. .. K£	350,000	200,000	(–) 150,000	(–)	150,000		–		–
		Appropriations in Aid									
	905	Credit Purchase UK	150,000	–	(–) 150,000		–		–		–
		Net Expenditure Head 310 .. .. K£	**200,000**	**200,000**	**–**	(–)	**150,000**		**–**		**–**
		Net Expenditure Subvote 110 .. .. K£	**200,000**	**200,000**	**–**	(–)	**150,000**		**–**		**–**
		111 Curative Health									
316		**316 Provincial Hospitals**									
	400	Buildings (For Ren. Theatres)	235,000	245,500	(+) 10,500		–		–	(+)	10,500
		Net Expenditure Head 316 .. .. K£	**235,000**	**245,500**	(+) **10,500**		–		**–**	(+)	**10,500**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		111 Curative Health *–(Contd.)*						
317		**317 District Hospitals**						
	220	Equipment	1,200,000	1,235,000	(+) 35,000	(–) 100,000	(+) 135,000	(+) 135,000
	400	Buildings	3,488,000	3,655,160	(+) 167,160	(–) 1,186,250	(+) 220,250	(+) 1,353,410
	410	Housing	40,000	222,500	(+) 182,500	–	–	(+) 182,500
		GROSS EXPENDITURE .. .. .. K£	4,728,000	5,112,660	(+) 384,660	(–) 1,286,250	(+) 355,250	(+) 1,670,910
		Appropriations in Aid						
	901	Direct Credit - Italy	1,611,250	–	(–) 1,611,250	–	–	–
	951	Direct Payment (IDA)	50,000	25,000	(–) 25,000	–	–	–
	952	Direct Payment - ADF	100,000	450,000	(+) 350,000	–	–	–
		Total Appropriations in Aid .. .. K£	1,761,250	475,000	(–) 1,286,250	–	–	–
		Net Expenditure Head 317 .. .. K£	**2,966,750**	**4,637,660**	(+) **1,670,910**	(–) **1,286,250**	(+) **355,250**	(+) **1,670,910**
318		**318 Psychiatric Services**						
	400	Building Civil Wing	20,000	72,500	(+) 52,500	–	–	(+) 52,500
	401	Teaching Block	20,000	–	(–) 20,000	–	–	(–) 20,000
		Net Expenditure Head 318 .. .. K£	**40,000**	**72,500**	(+) **32,500**	–	–	(+) **32,500**
		Net Expenditure Subvote 111 .. .. K£	**3,241,750**	**4,955,660**	(+) **1,713,910**	(–) **1,286,250**	(+) **355,250**	(+) **1,713,910**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89				Change in Net Expenditure	
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
			K£	K£	K£	K£		K£		K£	
		112 Preventive Medicine and Promotive Health									
325		**325 Communicable and Vector-Borne Diseases**									
	222	Purchase of Equipment	60,000	–	(–) 60,000		–		–	(–)	60,000
	400	Buildings	10,000	6,250	(–) 3,750		–		–	(–)	3,750
		Net Expenditure Head 325 .. .. K£	**70,000**	**6,250**	(–) **63,750**		–		–	(–)	**63,750**
		Net Expenditure Subvote 112 .. .. K£	**70,000**	**6,250**	(–) **63,750**		–		–	(–)	**63,750**
		113 Rural Health Services									
335		**335 Rural Health Centres and Dispensaries**									
	153	Consultancy Services - IDA	10,000	785,000	(+) 775,000	(+)	775,000		–		–
	157	Physical Planning and Implementation Unit (PIU)	925,000	288,000	(–) 637,000	(–)	637,000		–		–
	193	Fees Commission and Honoraria	25,000	10,000	(–) 15,000		–		–	(–)	15,000
	212	Purchase of Bicycles and Motorcycles	75,000	–	(–) 75,000		–	(–)	75,000	(–)	75,000
	214	Purchase of Vehicles	200,000	240,000	(+) 40,000		–		–	(+)	40,000
	221	Equipment	900,000	95,000	(–) 805,000	(–)	805,000		–		–
	228	Equipment	30,000	–	(–) 30,000		–		–	(–)	30,000
	229	Health Information Systems (CPF)	1,200,000	400,000	(–) 800,000		–	(–)	800,000	(–)	800,000
	260	Buildings (Maintenance)	45,000	105,000	(+) 60,000		–		–	(+)	60,000
	295	Rehabilitation of RHFs	676,000	555,000	(–) 121,000	(–)	71,000		–	(–)	50,000
	411	Buildings	3,283,000	6,243,250	(+) 2,960,250	(+)	2,100,000	(+)	800,000	(+)	860,250
		GROSS EXPENDITURE .. .. .. K£	7,369,000	8,721,250	(+) 1,352,250	(+)	1,362,000	(–)	75,000	(–)	9,750
		Appropriations in Aid									
	905	Credit Purchase SIDA	626,000	555,000	(–) 71,000		–		–		–
	910	Credit Purchase - DANIDA	925,000	288,000	(–) 637,000		–		–		–
	911	Credit Purchase - DANIDA	900,000	95,000	(–) 805,000		–		–		–
	951	Credit Purchase - IDA	–	775,000	(+) 775,000		–		–		–
	952	Direct Payment - ADF	2,400,000	4,500,000	(+) 2,100,000		–		–		–
		Total Appropriations in Aid .. .. K£	4,851,000	6,213,000	(+) 1,362,000		–		–		–

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		113 Rural Health Services *–(Contd.)*						
335		**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
		Net Expenditure Head 335 .. .. K£	**2,518,000**	**2,508,250**	**(–) 9,750**	**(+) 1,362,000**	**(–) 75,000**	**(–) 9,750**
336		**336 Rural Health Training & Demonstration Centres**						
	400	Buildings	150,000	–	(–) 150,000	(–) 150,000	–	–
		GROSS EXPENDITURE .. .. .. K£	150,000	–	(–) 150,000	(–) 150,000	–	–
		Appropriations in Aid						
	902	Direct Disbursement - SIDA	150,000	–	(–) 150,000	–	–	–
		Net Expenditure Head 336 .. .. K£	–	–	–	(–) **150,000**	–	–
337		**337 Rural Health Demonstration Centres**						
	400	Buildings	20,000	–	(–) 20,000	–	–	(–) 20,000
		Net Expenditure Head 337 .. .. K£	**20,000**	–	(–) **20,000**	–	–	(–) **20,000**
339		**339 Non-Government Organ. (Intergrated Rural Health)**						
	295	Minor Alterations and Maintenance Works	62,000	12,000	(–) 50,000	(–) 50,000	–	–
		GROSS EXPENDITURE .. .. .. K£	62,000	12,000	(–) 50,000	(–) 50,000	–	–
		Appropriations in Aid						
	902	Direct Disbursements SIDA	62,000	12,000	(–) 50,000	–	–	–
		Net Expenditure Head 339 .. .. K£	–	–	–	(–) **50,000**	–	–

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Net Expenditure Subvote 113 .. .. K£	**2,538,000**	**2,508,250**	**(–) 29,750**	**(+) 1,162,000**	**(–) 75,000**	**(–) 29,750**
		114 Health Training						
342		**342 Community Nurses-Training Centres**						
	400	Construction of Buildings - Non-Residential	20,000	45,000	(+) 25,000	–	–	(+) 25,000
	411	Construction of Buildings - Non-Residential	250,000	180,000	(–) 70,000	–	(–) 200,000	(–) 70,000
		Net Expenditure Head 342 .. .. K£	**270,000**	**225,000**	**(–) 45,000**	**–**	**(–) 200,000**	**(–) 45,000**
		Net Expenditure Subvote 114 .. .. K£	**270,000**	**225,000**	**(–) 45,000**	**–**	**(–) 200,000**	**(–) 45,000**
		Total Net Expenditure Vote D11 .. K£	**6,319,750**	**7,895,160**	**(+) 1,575,410**	**(–) 274,250**	**(+) 80,250**	**(+) 1,575,410**

		K£
Total original net Estimates		15,443,120
Add – Sum now required	(+)	1,575,410
NET TOTAL	K£	17,018,530

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			110 General Administration and Planning						
310			**310 Headquarters Administrative Services**						
	000		**000 Headquarters**						
		201	Rehabilitation of Land-Rovers	150,000	–	(–) 150,000	(–) 150,000	–	–
		205	FP Equip. (urban clin.) Underestimated. Fully covered by savings under Item 206.	100,000	200,000	(+) 100,000	–	(+) 100,000	(+) 100,000
		206	FP Buildings (Urban clin.)	100,000	–	(–) 100,000	–	(–) 100,000	(–) 100,000
			GROSS EXPENDITURE .. .. .. K£	350,000	200,000	(–) 150,000	(–) 150,000	–	–
			Appropriations in Aid						
		905	Credit Purchase UK	150,000	–	(–) 150,000	–	–	–
			Net Expenditure Head 310 .. .. K£	**200,000**	**200,000**	–	(–) **150,000**	–	–
			Net Expenditure Subvote 110 .. .. K£	**200,000**	200,000	–	(–) **150,000**	–	–
			111 Curative Health						
316			**316 Provincial Hospitals**						
	300		**300 Coast**						
		400	Buildings (For Ren. Theatres) Underestimated. Fully covered by savings under Heads 317 and 335.	10,000	40,500	(+) 30,500	–	–	(+) 30,500

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
			111 Curative Health *–(Contd.)*							
316			**316 Provincial Hospitals** *–(Contd.)*							
	400		**400 Eastern**							
		400	Buildings	25,000	–	(–) 25,000	–	–	(–)	25,000
	700		**700 Rift Valley**							
		400	Buildings Underestimated. Fully covered by savings under Head 317.	200,000	205,000	(+) 5,000	–	–	(+)	5,000
			Net Expenditure Head 316 .. .. K£	**235,000**	**245,500**	(+) **10,500**	–	–	(+)	**10,500**
317			**317 District Hospitals**							
	110		**110 Nairobi**							
		400	Buildings Original amount was underestimated. Fully covered by savings within the same Head.	30,000	60,000	(+) 30,000	–	–	(+)	30,000
	111		**111 Outer Ring Nyayo Wards**							
		400	Building Original provision was underestimated. Fully covered by savings within the same Head.	30,000	100,000	(+) 70,000	–	–	(+)	70,000
	252		**252 Mukurueni Hospital**							
		400	Building Underestimated. Fully covered by savings under Head 335.	10,000	50,000	(+) 40,000	–	–	(+)	40,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			111 Curative Health *–(Contd.)*						
317			**317 District Hospitals** *–(Contd.)*						
	310		**310 Kilifi**						
		400	Buildings Underestimated. Fully covered by savings within the same Head.	20,000	40,000	(+) 20,000	–	–	(+) 20,000
	321		**321 Msambweni**						
		220	Equipment Additional sum is required for completion of the project. Fully covered by additional loan from OPEC.	1,100,000	1,235,000	(+) 135,000	–	(+) 135,000	(+) 135,000
		400	Buildings Additional sum is required for on-going work. Fully covered by ADF loan.	100,000	450,000	(+) 350,000	(+) 350,000	–	–
			GROSS EXPENDITURE .. .. .. K£	1,200,000	1,685,000	(+) 485,000	(+) 350,000	(+) 135,000	(+) 135,000
			Appropriations in Aid						
		952	Direct Payment - ADF	100,000	450,000	(+) 350,000	–	–	–
			Net Expenditure Subhead 321 .. .. K£	**1,100,000**	**1,235,000**	(+) **135,000**	(+) **350,000**	(+) **135,000**	(+) **135,000**
	330		**330 Lamu**						
		400	Buildings Underestimation. Fully covered by savings within the same Head.	30,000	430,000	(+) 400,000	–	–	(+) 400,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			111 Curative Health *–(Contd.)*						
317			**317 District Hospitals** *–(Contd.)*						
	331		**331 Lamu**						
		400	Buildings	100,000	–	(–) 100,000	–	–	(–) 100,000
	350		**350 Taita**						
		400	Buildings	20,000	12,500	(–) 7,500	–	–	(–) 7,500
	351		**351 Wesu**						
		400	Buildings	10,000	–	(–) 10,000	–	–	(–) 10,000
	352		**352 Voi**						
		400	Buildings Underestimation. Fully covered by savings within the same Head.	20,000	37,500	(+) 17,500	–	–	(+) 17,500
	410		**410 Embu (Ishiara)**						
		400	Construction of Buildings - Non-Residential	7,000	–	(–) 7,000	–	–	(–) 7,000
	451		**451 Moyale**						
		400	Buildings	30,000	–	(–) 30,000	–	–	(–) 30,000
	520		**520 Mandera**						
		410	Housing Additional funds are required for on-going work. Fully covered by savings within the same Head and Heads 325 and 335.	20,000	222,500	(+) 202,500	–	–	(+) 202,500

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			111 Curative Health *–(Contd.)*						
317			**317 District Hospitals** *–(Contd.)*						
	610		**610 Kisii**						
		400	Buildings	184,750	55,000	(–) 129,750	–	(–) 129,750	(–) 129,750
	630		**630 Siaya**						
		400	Buildings Underestimated. Fully covered by savings under Heads 317 and 335.	20,000	50,000	(+) 30,000	–	–	(+) 30,000
	631		**631 Bondo**						
		400	Construction of Buildings - Non-Residential	20,000	15,000	(–) 5,000	–	–	(–) 5,000
	731		**731 Nanyuki**						
		400	Buildings	70,000	45,000	(–) 25,000	(–) 25,000	–	–
			GROSS EXPENDITURE .. .. .. K£	70,000	45,000	(–) 25,000	(–) 25,000	–	–
			Appropriations in Aid						
		951	Direct Payment (IDA)	50,000	25,000	(–) 25,000	–	–	–
			Net Expenditure Subhead 731 .. .. K£	**20,000**	**20,000**	–	(–) **25,000**	–	–
	743		**743 Elburgon**						
		400	Building Original amount was underestimated.	20,000	40,000	(+) 20,000	–	–	(+) 20,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			111 Curative Health *–(Contd.)*						
317			**317 District Hospitals** *–(Contd.)*						
	770		**770 Uasin Gishu**						
		400	Buildings Underestimated.	20,000	25,000	(+) 5,000	–	–	(+) 5,000
	810		**810 Baringo**						
		400	Buildings Underestimated. Fully covered by savings within the same Head.	20,000	60,000	(+) 40,000	–	–	(+) 40,000
	811		**811 Marigat**						
		400	Construction of Buildings - Non-Residential	20,000	–	(–) 20,000	–	–	(–) 20,000
		410	Housing	20,000	–	(–) 20,000	–	–	(–) 20,000
			Net Expenditure Subhead 811 .. .. K£	**40,000**	–	(–) **40,000**	–	–	(–) **40,000**
	910		**910 Bungoma (Webuye)**						
		400	Buildings Additional sum is required for completion of the project. Fully covered by OPEC loan.	1,175,000	1,525,000	(+) 350,000	–	(+) 350,000	(+) 350,000
	930		**930 Kakamega (Vihiga)**						
		400	Buildings	20,000	–	(–) 20,000	–	–	(–) 20,000
	940		**940 Longisa**						
		220	Equipment	100,000	–	(–) 100,000	(–) 100,000	–	–
		400	Buildings	1,511,250	660,160	(–) 851,090	(–) 1,511,250	–	(+) 660,160

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			111 Curative Health *–(Contd.)*						
317			**317 District Hospitals** *–(Contd.)*						
	940		**940 Longisa** *–(Contd.)*						
			GROSS EXPENDITURE .. .. .. K£	1,611,250	660,160	(–) 951,090	(–) 1,611,250	–	(+) 660,160
			Appropriations in Aid						
		901	Direct Credit - Italy	1,611,250	–	(–) 1,611,250	–	–	–
			Net Expenditure Subhead 940 .. .. K£	**–**	**660,160**	**(+) 660,160**	**(–) 1,611,250**	**–**	**(+) 660,160**
			Net Expenditure Head 317 .. .. K£	**2,966,750**	**4,637,660**	**(+) 1,670,910**	**(–) 1,286,250**	**(+) 355,250**	**(+) 1,670,910**
318			**318 Psychiatric Services**						
	111		**111 Mathare**						
		400	Building Civil Wing Underestimated. Fully covered by savings within the same Head and Head 325.	20,000	72,500	(+) 52,500	–	–	(+) 52,500
		401	Teaching Block	20,000	–	(–) 20,000	–	–	(–) 20,000
			Net Expenditure Subhead 111 .. .. K£	**40,000**	**72,500**	**(+) 32,500**	**–**	**–**	**(+) 32,500**
			Net Expenditure Head 318 .. .. K£	**40,000**	**72,500**	**(+) 32,500**	**–**	**–**	**(+) 32,500**
			Net Expenditure Subvote 111 .. .. K£	**3,241,750**	**4,955,660**	**(+) 1,713,910**	**(–) 1,286,250**	**(+) 355,250**	**(+) 1,713,910**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			112 Preventive Medicine and Promotive Health						
325			**325 Communicable and Vector-Borne Diseases**						
	000		**000 Headquarters**						
		222	Purchase of Equipment	60,000	–	(–) 60,000	–	–	(–) 60,000
	930		**930 Kakamega**						
		400	Buildings	10,000	6,250	(–) 3,750	–	–	(–) 3,750
			Net Expenditure Head 325 .. .. K£	**70,000**	**6,250**	**(–) 63,750**	**–**	**–**	**(–) 63,750**
			Net Expenditure Subvote 112 .. .. K£	**70,000**	**6,250**	**(–) 63,750**	**–**	**–**	**(–) 63,750**
			113 Rural Health Services						
335			**335 Rural Health Centres and Dispensaries**						
	000		**000 Headquarters**						
		157	Physical Planning and Implementation Unit (PIU)	925,000	288,000	(–) 637,000	(–) 637,000	–	–
		193	Fees Commission and Honoraria	25,000	10,000	(–) 15,000	–	–	(–) 15,000
		212	Purchase of Bicycles and Motorcycles	75,000	–	(–) 75,000	–	(–) 75,000	(–) 75,000
		214	Purchase of Vehicles Underestimation. Fully covered by savings within the same Head.	200,000	240,000	(+) 40,000	–	–	(+) 40,000
		221	Equipment	900,000	95,000	(–) 805,000	(–) 805,000	–	–
		260	Buildings (Maintenance) Underestimated. Fully covered by savings within the same Head and Head 342.	45,000	105,000	(+) 60,000	–	–	(+) 60,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
			GROSS EXPENDITURE .. .. .. K£	2,170,000	738,000	(–) 1,432,000	(–) 1,442,000	(–) 75,000	(+) 10,000
			Appropriations in Aid						
		910	Credit Purchase - DANIDA	925,000	288,000	(–) 637,000	–	–	–
		911	Credit Purchase - DANIDA	900,000	95,000	(–) 805,000	–	–	–
			Total Appropriations in Aid .. .. K£	1,825,000	383,000	(–) 1,442,000	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**345,000**	**355,000**	(+) **10,000**	(–) **1,442,000**	(–) **75,000**	(+) **10,000**
	010		**010 Family Planning**						
		153	Consultancy Services - IDA Underestimation. Fully covered by IDA loan.	10,000	785,000	(+) 775,000	(+) 775,000	–	–
			GROSS EXPENDITURE .. .. .. K£	10,000	785,000	(+) 775,000	(+) 775,000	–	–
			Appropriations in Aid						
		951	Credit Purchase - IDA	–	775,000	(+) 775,000	–	–	–
			Net Expenditure Subhead 010 .. .. K£	**10,000**	**10,000**	–	(+) **775,000**	–	–
	040		**040 Health Education**						
		411	Buildings Funds required for clearing pending bills. Fully covered by savings within the same Head.	–	800,000	(+) 800,000	–	(+) 800,000	(+) 800,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	050		**050 Health Information System**						
		229	Health Information Systems (CPF)	1,200,000	400,000	(–) 800,000	–	(–) 800,000	(–) 800,000
	214		**214 Ngenda HC**						
		411	Buildings	70,000	45,280	(–) 24,720	–	–	(–) 24,720
	217		**217 Karatu HC**						
		411	Buildings Underestimation. Fully covered by savings within the same Head and Heads 317 and 337.	20,000	79,720	(+) 59,720	–	–	(+) 59,720
	231		**231 Sabasaba D**						
		411	Buildings	20,000	60,000	(+) 40,000	–	–	(+) 40,000
	252		**252 Gichira HC**						
		411	Buildings Underestimated. Fully covered by savings within the same Head and Head 337.	20,000	50,000	(+) 30,000	–	–	(+) 30,000
	257		**257 Kiganjo HC**						
		411	Buildings	60,000	–	(–) 60,000	–	–	(–) 60,000
	259		**259 Iruri**						
		411	Buildings	40,000	–	(–) 40,000	–	–	(–) 40,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	340		**340 Mombasa (Likoni HC)**							
		411	Buildings	20,000	4,500	(–) 15,500	–	–	(–)	15,500
	364		**364 Mininjila HC**							
		411	Buildings Underestimation. Fully covered by savings under Head 317.	20,000	60,000	(+) 40,000	–	–	(+)	40,000
	410		**410 Embu (Runyenjes)**							
		411	Buildings Original amount was underestimated.	20,000	27,000	(+) 7,000	–	–	(+)	7,000
	444		**444 Matiliku HC**							
		411	Buildings	40,000	11,000	(–) 29,000	–	–	(–)	29,000
	446		**446 Mutitu Andei HC**							
		411	Buildings Original amount was underestimated. Fully covered by savings within the same Head and Head 316.	40,000	80,000	(+) 40,000	–	–	(+)	40,000
	452		**452 Sibiloi**							
		411	Buildings Underestimation. Fully covered by savings within the same Head and Head and Head 317.	20,000	54,000	(+) 34,000	–	–	(+)	34,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	473		**473 Kalama**						
		411	Buildings	20,000	5,000	(–) 15,000	–	–	(–) 15,000
	527		**527 Kutulo D**						
		411	Buildings	20,000	–	(–) 20,000	–	–	(–) 20,000
	528		**528 Banissa HC**						
		411	Buildings	20,000	–	(–) 20,000	–	–	(–) 20,000
	536		**536 Tarbaj D**						
		411	Buildings	20,000	–	(–) 20,000	–	–	(–) 20,000
	539		**539 Griftu HC**						
		411	Buildings	20,000	40,000	(+) 20,000	–	–	(+) 20,000
	618		**618 Keumbu HC**						
		411	Buildings Additional funds are required for completion of the project. Fully covered by ADF loan.	400,000	750,000	(+) 350,000	(+) 350,000	–	–
			GROSS EXPENDITURE .. .. .. K£	400,000	750,000	(+) 350,000	(+) 350,000	–	–
			Appropriations in Aid						
		952	Direct Payment - ADF	400,000	750,000	(+) 350,000	–	–	–
			Net Expenditure Subhead 618 .. .. K£	–	–	–	(+) 350,000	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	632		**632 Got Agulu HC**						
		411	Buildings Underestimated. Fully covered by savings within the same Head.	20,000	27,500	(+) 7,500	–	–	(+) 7,500
	633		**633 Uyawi D**						
		411	Buildings	20,000	12,500	(–) 7,500	–	–	(–) 7,500
	638		**638 Manywanda H.C.**						
		411	Buildings	40,000	20,000	(–) 20,000	–	–	(–) 20,000
	640		**640 South Nyanza**						
		411	Buildings Additional funds are required for completion of the project. Fully covered by ADF loan.	400,000	750,000	(+) 350,000	(+) 350,000	–	–
			GROSS EXPENDITURE .. .. .. K£	400,000	750,000	(+) 350,000	(+) 350,000	–	–
			Appropriations in Aid						
		952	Direct Payment - ADF	400,000	750,000	(+) 350,000	–	–	–
			Net Expenditure Subhead 640 .. .. K£	–	–	–	(+) 350,000	–	–
	655		**655 Oyani D**						
		411	Oyani D Buildings	20,000	–	(–) 20,000	–	–	(–) 20,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	674		**674 Ambira D (Siaya)**						
		411	Buildings	25,000	20,000	(–) 5,000	–	–	(–) 5,000
	696		**696 Rehabilitation of RHFs (South Nyanza)**						
		295	Rehabilitation of RHFs	676,000	555,000	(–) 121,000	(–) 71,000	–	(–) 50,000
			GROSS EXPENDITURE .. .. .. K£	676,000	555,000	(–) 121,000	(–) 71,000	–	(–) 50,000
			Appropriations in Aid						
		905	Credit Purchase SIDA	626,000	555,000	(–) 71,000	–	–	–
			Net Expenditure Subhead 696 .. .. K£	**50,000**	–	(–) **50,000**	(–) **71,000**	–	(–) **50,000**
	711		**711 Isenya HC**						
		411	Buildings Additional sum is required for completion of the project. Fully covered by ADF loan.	400,000	750,000	(+) 350,000	(+) 350,000	–	–
			GROSS EXPENDITURE .. .. .. K£	400,000	750,000	(+) 350,000	(+) 350,000	–	–
			Appropriations in Aid						
		952	Direct Payment - ADF	400,000	750,000	(+) 350,000	–	–	–
			Net Expenditure Subhead 711 .. .. K£	–	–	–	(+) 350,000	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	712		**712 Kiserian HC**						
		411	Buildings	80,000	–	(–) 80,000	–	–	(–) 80,000
	713		**713 Ongata Rakai**						
		411	Buildings Additional funds required for on-going work. Fully covered by savings under Subhead 712.	30,000	110,000	(+) 80,000	–	–	(+) 80,000
	720		**720 Kericho**						
		411	Buildings Underestimation. Fully covered by savings under Head 317.	20,000	45,000	(+) 25,000	–	–	(+) 25,000
	742		**742 Mbogolni (D)**						
		411	Buildings	20,000	–	(–) 20,000	–	–	(–) 20,000
	755		**755 Loigorien HC**						
		411	Buildings Underestimation. Fully covered by savings within the same Head.	20,000	40,000	(+) 20,000	–	–	(+) 20,000
	775		**775 Kabobo HC**						
		411	Buildings Underestimation. Fully covered by savings under the same head.	20,000	35,000	(+) 15,000	–	–	(+) 15,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	778		**778 Kesses D**						
		411	Buildings	20,000	5,000	(–) 15,000	–	–	(–) 15,000
	810		**810 Baringo (Lotuk)**						
		411	Buildings	18,000	–	(–) 18,000	–	–	(–) 18,000
	811		**811 Chemolingot H C**						
		411	Buildings Underestimation. Fully covered by savings under Subhead 810.	–	18,000	(+) 18,000	–	–	(+) 18,000
	814		**814 Sacho Tenges HC**						
		411	Buildings Additional funds are required for completion of on-going work. Fully covered by ADF loan.	400,000	750,000	(+) 350,000	(+) 350,000	–	–
			GROSS EXPENDITURE .. .. .. K£	400,000	750,000	(+) 350,000	(+) 350,000	–	–
			Appropriations in Aid						
		952	Direct Payment - ADF	400,000	750,000	(+) 350,000	–	–	–
			Net Expenditure Subhead 814 .. .. K£	–	–	–	(+) 350,000	–	–
	820		**820 Elgeyo-Marakwet**						
		228	Equipment	30,000	–	(–) 30,000	–	–	(–) 30,000
		411	Buildings Underestimated. Fully covered by savings under the same subhead.	30,000	60,000	(+) 30,000	–	–	(+) 30,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	820		**820 Elgeyo-Marakwet** *–(Contd.)*						
			Net Expenditure Subhead 820 .. .. K£	**60,000**	**60,000**	–	–	–	–
	920		**920 Busia**						
		411	Buildings Additional sum required for completion of on-going work. Fully covered by ADF loan.	400,000	750,000	(+) 350,000	(+) 350,000	–	–
			GROSS EXPENDITURE .. .. .. K£	400,000	750,000	(+) 350,000	(+) 350,000	–	–
			Appropriations in Aid						
		952	Direct Payment - ADF	400,000	750,000	(+) 350,000	–	–	–
			Net Expenditure Subhead 920 .. .. K£	–	–	–	(+) **350,000**	–	–
	931		**931 Mabusi D**						
		411	Buildings Underestimation. Fully covered by savings under Heads 317 and 325.	10,000	33,750	(+) 23,750	–	–	(+) 23,750
	937		**937 Manyala HC**						
		411	Buildings Additional funds are required for completion of the project. Fully covered by ADF loan.	400,000	750,000	(+) 350,000	(+) 350,000	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	937		**937 Manyala HC** *–(Contd.)*						
			GROSS EXPENDITURE .. .. .. K£	400,000	750,000	(+) 350,000	(+) 350,000	–	–
			Appropriations in Aid						
		952	Direct Payment - ADF	400,000	750,000	(+) 350,000	–	–	–
			Net Expenditure Subhead 937 .. .. K£	–	–	–	(+) 350,000	–	–
			Net Expenditure Head 335 .. .. K£	**2,518,000**	**2,508,250**	(–) **9,750**	(+) **1,362,000**	(–) **75,000**	(–) **9,750**
336			**336 Rural Health Training & Demonstration Centres**						
	340		**340 Mombasa**						
		400	Buildings	150,000	–	(–) 150,000	(–) 150,000	–	–
			GROSS EXPENDITURE .. .. .. K£	150,000	–	(–) 150,000	(–) 150,000	–	–
			Appropriations in Aid						
		902	Direct Disbursement - SIDA	150,000	–	(–) 150,000	–	–	–
			Net Expenditure Subhead 340 .. .. K£	–	–	–	(–) **150,000**	–	–
			Net Expenditure Head 336 .. .. K£	–	–	–	(–) **150,000**	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
337			**337 Rural Health Demonstration Centres**						
	210		**210 Kiambu**						
		400	Buildings	10,000	–	(–) 10,000	–	–	(–) 10,000
	250		**250 Nyandarua**						
		400	Buildings	10,000	–	(–) 10,000	–	–	(–) 10,000
			Net Expenditure Head 337 .. .. K£	**20,000**	–	(–) 20,000	–	–	(–) 20,000
339			**339 Non-Government Organ. (Intergrated Rural Health)**						
	640		**640 South Nyanza**						
		295	Minor Alterations and Maintenance Works	62,000	12,000	(–) 50,000	(–) 50,000	–	–
			GROSS EXPENDITURE .. .. .. K£	62,000	12,000	(–) 50,000	(–) 50,000	–	–
			Appropriations in Aid						
		902	Direct Disbursements SIDA	62,000	12,000	(–) 50,000	–	–	–
			Net Expenditure Head 339 .. .. K£	–	–	–	(–) 50,000	–	–
			Net Expenditure Subvote 113 .. .. K£	**2,538,000**	**2,508,250**	(–) 29,750	(+) 1,162,000	(–) 75,000	(–) 29,750

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			114 Health Training						
342			**342 Community Nurses-Training Centres**						
	230		**230 Murang'a**						
		411	Construction of Buildings - Non-Residential	200,000	–	(–) 200,000	–	(–) 200,000	(–) 200,000
	850		**850 Turkana**						
		411	Buildings Underestimation. Fully covered by savings under Head 317.	30,000	180,000	(+) 150,000	–	–	(+) 150,000
	860		**860 West Pokot**						
		411	Buildings	20,000	–	(–) 20,000	–	–	(–) 20,000
	930		**930 Kakamega**						
		400	Construction of Buildings - Non-Residential Underestimation. Fully covered by savings under Head 317.	20,000	45,000	(+) 25,000	–	–	(+) 25,000
			Net Expenditure Head 342 .. .. K£	**270,000**	**225,000**	(–) **45,000**	–	(–) **200,000**	(–) **45,000**
			Net Expenditure Subvote 114 .. .. K£	**270,000**	**225,000**	(–) **45,000**	–	(–) **200,000**	(–) **45,000**
			Total Net Expenditure Vote D11 .. K£	**6,319,750**	**7,895,160**	(+) **1,575,410**	(–) **274,250**	(+) **80,250**	(+) **1,575,410**

VOTE D12 MINISTRY OF LOCAL GOVERNMENT AND PHYSICAL PLANNING

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1988/89

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1989, for the Ministry of Local Government and Physical Planning for loans to Municipalities, Town Councils,County Councils and Urban Councils.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1988/89		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
120 General Administration and Planning	(+) 57,057	(+) 60,000	(–) 2,943
125 Development Schemes	(–) 604,830	(+) 623,500	(–) 1,228,330
TOTAL FOR VOTE D12 MINISTRY OF LOCAL GOVERNMENT AND PHYSICAL PLANNING	(–) 547,773	(+) 683,500	(–) 1,231,273

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

II. Heads and Items under which this Vote will be accounted for by the Ministry of Local Government and Physical Planning

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		120 General Administration and Planning						
360		**360 Headquarters Administrative Services**						
	194	Training Activities (USAID)	–	60,000	(+) 60,000	(+) 60,000	–	–
	295	Minor Works	20,000	17,057	(–) 2,943	–	–	(–) 2,943
		GROSS EXPENDITURE .. .. .. K£	20,000	77,057	(+) 57,057	(+) 60,000	–	(–) 2,943
		Appropriations in Aid						
	901	Direct Payment USAID	–	60,000	(+) 60,000	–	–	–
		Net Expenditure Head 360 .. .. K£	**20,000**	**17,057**	**(–) 2,943**	**(+) 60,000**	**–**	**(–) 2,943**
		Net Expenditure Subvote 120 .. .. K£	**20,000**	**17,057**	**(–) 2,943**	**(+) 60,000**	**–**	**(–) 2,943**
		125 Development Schemes						
364		364 Local Authorities Sewerage Schemes						
	500	Municipal Council Sewerage	2,002,500	297,670	(–) 1,704,836	(–) 400,000	(–) 1,000,000	(–) 1,304,830
		GROSS EXPENDITURE .. .. .. K£	2,002,500	297,670	(–) 1,704,830	(–) 400,000	(–) 1,000,000	(–) 1,304,830
		Appropriations in Aid						
	902	Grant for Feasibility Study-FRG	500,000	100,000	(–) 400,000	–	–	–
		Net Expenditure Head 364 .. .. K£	1,502,500	197,670	(–) 1,304,830	(–) 400,000	(–) 1,000,000	(–) 1,304,830

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		125 Development Schemes *–(Contd.)*						
365		**365 Local Authorities Water Supply Schemes**						
	520	Municipal Council Water	3,773,500	4,858,680	(+) 1,085,180	(+) 1,008,680	(–) 3,000,000	(+) 76,500
		GROSS EXPENDITURE .. .. .. K£	3,773,500	4,858,680	(+) 1,085,180	(+) 1,008,680	(–) 3,000,000	(+) 76,500
		Appropriations in Aid						
	964	Direct Payment - FRG	750,000	735,180	(–) 14,820	–	–	–
	966	Direct Payment-ADB	–	1,023,500	(+) 1,023,500	–	–	–
		Total Appropriations in Aid .. .. K£	750,000	1,758,680	(+) 1,008,680	–	–	–
		Net Expenditure Head 365 .. .. K£	**3,023,500**	**3,100,000**	(+) **76,500**	(+) **1,008,680**	(–) **3,000,000**	(+) **76,500**
369		**369 Local Authorities - Miscellaneous Programmes**						
	597	Nairobi Traffic Lights	–	14,820	(+) 14,820	(+) 14,820	–	–
		GROSS EXPENDITURE .. .. .. K£	–	14,820	(+) 14,820	(+) 14,820	–	–
		Appropriations in Aid						
	950	Direct Payment (FRG)	–	14,820	(+) 14,820	–	–	–
		Net Expenditure Head 369 .. .. K£	–	–	–	(+) **14,820**	–	–
		Net Expenditure Subvote 125 .. .. K£	**4,526,000**	**3,297,670**	(–) **1,228,330**	(+) **623,500**	(–) **4,000,000**	(–) **1,228,330**

VOTE D12 MINISTRY OF LOCAL GOVERNMENT AND PHYSICAL PLANNING – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Total Net Expenditure Vote D12 .. K£	**4,546,000**	**3,314,727**	(–) **1,231,273**	(+) **683,500**	(–) **4,000,000**	(–) **1,231,273**

		K£
Total original net Estimates		10,865,780
Less – Reduction as above	(–)	1,231,273
NET TOTAL	K£	9,634,507

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			120 General Administration and Planning						
360			**360 Headquarters Administrative Services**						
	000		**000 Headquarters**						
		194	Training Activities (USAID) Funds provided as a grant by USAID for training purposes.	–	60,000	(+) 60,000	(+) 60,000	–	–
		295	Minor Works	20,000	17,057	(–) 2,943	–	–	(–) 2,943
			GROSS EXPENDITURE .. .. .. K£	20,000	77,057	(+) 57,057	(+) 60,000	–	(–) 2,943
			Appropriations in Aid						
		901	Direct Payment USAID	–	60,000	(+) 60,000	–	–	–
			Net Expenditure Head 360 .. .. K£	**20,000**	**17,057**	**(–) 2,943**	**(+) 60,000**	**–**	**(–) 2,943**
			Net Expenditure Subvote 120 .. .. K£	**20,000**	**17,057**	**(–) 2,943**	**(+) 60,000**	**–**	**(–) 2,943**
			125 Development Schemes						
364			**364 Local Authorities Sewerage Schemes**						
	230		**230 Murang'a**						
		500	Municipal Council Sewerage	500,000	–	(–) 500,000	–	(–) 500,000	(–) 500,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89				Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
				K£	K£	K£	K£		K£		K£	
			125 Development Schemes *–(Contd.)*									
364			**364 Local Authorities Sewerage Schemes** *–(Contd.)*									
	241		**241 Nyahururu**									
		500	Municipal Council Sewerage	202,500	25,000	(–) 177,500		–		–	(–)	177,500
	250		**250 Nyeri**									
		500	Nyeri Municipal Council Sewerage	200,000	172,670	(–) 27,330		–		–	(–)	27,330
	610		**610 Kisii**									
		500	Municipal Council Sewerage	500,000	–	(–) 500,000		–	(–)	500,000	(–)	500,000
	771		**771 Eldoret**									
		500	Eldoret - Sewerage Study	500,000	100,000	(–) 400,000	(–)	400,000		–		–
	910		**910 Bungoma**									
		500	Municipal Council Sewerage	100,000	–	(–) 100,000		–		–	(–)	100,000
			GROSS EXPENDITURE .. .. .. K£	2,002,500	297,670	(–) 1,704,830	(–)	400,000	(–)	1,000,000	(–)	1,304,830
			Appropriations in Aid									
		902	Grant for Feasibility Study-FRG	500,000	100,000	(–) 400,000		–		–		–
			Net Expenditure Head 364 .. .. K£	**1,502,500**	**197,670**	(–) **1,304,830**	(–)	**400,000**	(–)	**1,000,000**	(–)	**1,304,830**
365			**365 Local Authorities Water Supply Schemes**									
	211		**211 Thika**									
		520	Municipal Council Water Additional funds required to clear outstanding claims.	3,023,500	4,123,500	(+) 1,100,000	(+)	1,023,500	(–)	3,000,000	(+)	76,500

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			125 Development Schemes –*(Contd.)*						
365			365 Local Authorities Water Supply Schemes –*(Contd.)*						
	241		**241 Nyahururu**						
		520	Municipal Council Water Funds required to pay outstanding claims.	–	8,897	(+) 8,897	(+) 8,897	–	–
	761		**761 Kitale**						
		520	Municipal Council Water	750,000	726,283	(–) 23,717	(–) 23,717	–	–
			GROSS EXPENDITURE .. .. .. K£	3,773,500	4,858,680	(+) 1,085,180	(+) 1,008,680	(–) 3,000,000	(+) 76,500
			Appropriations in Aid						
		964	Direct Payment - FRG	750,000	735,180	(–) 14,820	–	–	–
		966	Direct Payment-ADB	–	1,023,500	(+) 1,023,500	–	–	–
			Total Appropriations in Aid .. .. K£	750,000	1,758,680	(+) 1,008,680	–	–	–
			Net Expenditure Head 365 .. .. K£	**3,023,500**	**3,100,000**	(+) **76,500**	(+) **1,008,680**	(–) **3,000,000**	(+) **76,500**
369			**369 Local Authorities - Miscellaneous Programmes**						
	110		**110 Nairobi**						
		597	Nairobi Traffic Lights Funds required to pay outstanding claims.	–	14,820	(+) 14,820	(+) 14,820	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*						
369			**369 Local Authorities - Miscellaneous Programmes** *–(Contd.)*						
	110		**110 Nairobi** *–(Contd.)*						
			GROSS EXPENDITURE .. .. .. K£	–	14,820	(+) 14,820	(+) 14,820	–	–
			Appropriations in Aid						
		950	Direct Payment (FRG)	–	14,820	(+) 14,820	–	–	–
			Net Expenditure Head 369 .. .. K£	–	–	–	(+) 14,820	–	–
			Net Expenditure Subvote 125 .. .. K£	**4,526,000**	**3,297,670**	(–) **1,228,330**	(+) **623,500**	(–) **4,000,000**	(–) **1,228,330**
			Total Net Expenditure Vote D12 .. K£	**4,546,000**	**3,314,727**	(–) **1,231,273**	(+) **683,500**	(–) **4,000,000**	(–) **1,231,273**

VOTE D13 MINISTRY OF PUBLIC WORKS

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1988/89

1. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1989 for General Administration and Planning, Consultancy, Design, Capital Expenditure on Government offices and other building works, Roads development, Mechanical Department, Materials Branch and Staff Training Department.

Ten million, five hundred and thirty six thousand, six hundred and twenty seven pounds.

(K£ 10,536,627)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1988/89		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
130 General Administration and Planning	(–) 60,000	–	(–) 60,000
132 Buildings and Works	(–) 2,648,518	(–) 2,925,000	(+) 276,482
133 Other Services	(+) 250,133	(+) 1,467,135	(–) 1,217,002
136 Roads	(+) 13,523,622	(+) 1,986,475	(+) 11,537,147
TOTAL FOR VOTE D13 MINISTRY OF PUBLIC WORKS	(+) 11,065,237	(+) 528,610	(+) 10,536,627

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		130 General Administration and Planning						
419		**419 Supplies Branch**						
	400	Shimanzi Office Extension/P.A.B.X.	112,000	52,000	(–) 60,000	–	–	(–) 60,000
		Net Expenditure Head 419 .. .. K£	**112,000**	**52,000**	**(–) 60,000**	**–**	**–**	**(–) 60,000**
		Net Expenditure Subvote 130 .. .. K£	**112,000**	**52,000**	**(–) 60,000**	**–**	**–**	**(–) 60,000**
		132 Buildings and Works						
400		**400 Architectural Department**						
	184	Consultants Fees Preliminary Survey Planning & Dev	700,000	765,000	(+) 65,000	–	–	(+) 65,000
	295	Minor Alterations works	5,000	245,000	(+) 240,000	–	–	(+) 240,000
		Net Expenditure Head 400 .. .. K£	**705,000**	**1,010,000**	**(+) 305,000**	**–**	**–**	**(+) 305,000**
402		**402 Structural Department**						
	430	Malindi Sea Wall-Extension of Jetty	20,000	–	(–) 20,000	–	–	(–) 20,000
	431	Lamu Sea Wall	100,000	164,836	(+) 64,836	–	–	(+) 64,836
	438	Additional Soil Investigation	10,000	–	(–) 10,000	–	–	(–) 10,000
	439	Foot Bridge Over Ngong Road	100,000	–	(–) 100,000	–	–	(–) 100,000
		Net Expenditure Head 402 .. .. K£	**230,000**	**164,836**	**(–) 65,164**	**–**	**–**	**(–) 65,164**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		132 Buildings and Works *–(Contd.)*						
412		**412 Minor Government Buildings**						
	400	Public Works - Non Recurrent	5,000	–	(–) 5,000	–	–	(–) 5,000
		Net Expenditure Head 412 .. .. K£	**5,000**	**–**	**(–) 5,000**	**–**	**–**	**(–) 5,000**
413		**413 Electrical Department**						
	400	Marsabit Township	6,000	5,000	(–) 1,000	–	–	(–) 1,000
	401	Moyale	19,000	18,000	(–) 1,000	–	–	(–) 1,000
	402	Improvements Electrical and Mechanical Services	58,000	105,950	(+) 47,950	–	–	(+) 47,950
	403	PABXs for other Government Buildings	2,934,000	8,000	(–) 2,926,000	(–) 2,925,000	–	(–) 1,000
	404	Kangema	10,000	10,696	(+) 696	–	–	(+) 696
	405	Yatta	8,000	4,000	(–) 4,000	–	–	(–) 4,000
		GROSS EXPENDITURE .. .. .. K£	3,035,000	151,646	(–) 2,883,354	(–) 2,925,000	–	(+) 41,646
		Appropriations in Aid						
	901	Credit Purchase -BELGIUM	2,925,000	–	(–) 2,925,000	–	–	–
		Net Expenditure Head 413 .. .. K£	**110,000**	**151,646**	**(+) 41,646**	**(–) 2,925,000**	**–**	**(+) 41,646**
		Net Expenditure Subvote 132 .. .. K£	**1,050,000**	**1,326,482**	**(+) 276,482**	**(–) 2,925,000**	**–**	**(+) 276,482**
		133 Other Services						
416		**416 National Construction Corporation**						
	302	Winding up Expenses	800,000	601,133	(–) 198,867	–	–	(–) 198,867
		Net Expenditure Head 416 .. .. K£	**800,000**	**601,133**	**(–) 198,867**	**–**	**–**	**(–) 198,867**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89				Change in Net Expenditure	
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
			K£	K£	K£	K£		K£		K£	
		133 Other Services –(Contd.)									
505		**505 Mechanical and Transport Department**									
	180	Technical Consultancy Assistant (RSL II)	50,000	–	(–) 50,000	(–)	50,000		–		–
	201	Rehabilitation of Land Rovers	514,000	440,000	(–) 74,000	(+)	40,000		–	(–)	114,000
	260	Improvement of Central Workshops	140,000	58,000	(–) 82,000	(–)	35,715		–	(–)	46,285
	401	District Mechanical Workshops (HS II)	500,000	90,000	(–) 410,000	(–)	400,000		–	(–)	10,000
		GROSS EXPENDITURE .. .. .. K£	1,204,000	588,000	(–) 616,000	(–)	445,715		–	(–)	170,285
		Appropriations in Aid									
	901	Rehabilitation of Land-Rovers (UK) - GOK Contr.	400,000	440,000	(+) 40,000		–		–		–
	950	Direct Payment (IDA)	534,000	48,285	(–) 485,715		–		–		–
		Total Appropriations in Aid .. .. K£	934,000	488,285	(–) 445,715		–		–		–
		Net Expenditure Head 505 .. .. K£	**270,000**	**99,715**	(–) **170,285**	(–)	**445,715**		–	(–)	**170,285**
507		**507 Staff Training Department**									
	402	Plant Mechanic Specialist School	–	80,000	(+) 80,000		–		–	(+)	80,000
	405	Workshops for Building Section	130,000	50,000	(–) 80,000		–		–	(–)	80,000
	406	Labour Intensive Training School (Kisii)	620,000	1,335,000	(+) 715,000	(+)	1,025,000	(–)	310,000	(–)	310,000
	407	Roads Field Training Unit	553,750	903,750	(+) 350,000	(+)	887,850		–	(–)	537,850
		GROSS EXPENDITURE .. .. .. K£	1,303,750	2,368,750	(+) 1,065,000	(+)	1,912,850	(–)	310,000	(–)	847,850
		Appropriations in Aid									
	900	Direct Payment (NORAD)	15,900	903,750	(+) 887,850		–		–		–
	901	Direct Payment - (SWISS)	–	1,025,000	(+) 1,025,000		–		–		–
		Total Appropriations in Aid .. .. K£	15,900	1,928,750	(+) 1,912,850		–		–		–
		Net Expenditure Head 507 .. .. K£	**1,287,850**	**440,000**	(–) **847,850**	(+)	**1,912,850**	(–)	**310,000**	(–)	**847,850**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Net Expenditure Subvote 133 .. .. K£	**2,357,850**	**1,140,848**	**(–) 1,217,002**	**(+) 1,467,135**	**(–) 310,000**	**(–) 1,217,002**
		136 Roads						
384		**384 Major Roads**						
	430	Kabete-Limuru	2,125,000	600,000	(–) 1,525,000	(–) 1,525,000	–	–
	431	Kabete-Limuru	1,500,000	300,000	(–) 1,200,000	(–) 1,200,000	–	–
	432	Garsen-Garissa (B8)	8,210,000	4,412,405	(–) 3,797,595	(–) 3,748,740	–	(–) 48,855
	434	Kilifi Bridge (B8)	5,200,000	10,262,165	(+) 5,062,165	(+) 5,200,000	–	(–) 137,835
	439	Kakuma - Lokichogio (A1)	2,779,050	5,023,900	(+) 2,244,850	(+) 2,149,450	–	(+) 95,400
	440	Nakuru Nyahururu B5	500,000	566,000	(+) 66,000	(+) 150,000	–	(–) 84,000
	442	Lodwar-Kakuma (AI)	700,000	1,946,514	(+) 1,246,514	(+) 1,035,500	–	(+) 211,014
	444	Narok-Sotik Amala B3	2,536,720	2,935,000	(+) 398,280	–	–	(+) 398,280
	446	Marich Pass - Fergusson Gulf	600,000	600,000	–	(+) 50,000	–	(–) 50,000
	447	Timboroa-Eldoret	2,500,000	–	(–) 2,500,000	(–) 2,500,000	–	–
	448	Kalanga Corner-Laga Hamaris (A3)	2,450,000	2,000,000	(–) 450,000	(–) 450,000	–	–
	451	Muthaiga Round about - UNEP Headquarters	–	16,185	(+) 16,185	–	–	(+) 16,185
	454	Eldoret/Turbo - EEC	2,525,000	100,000	(–) 2,425,000	(–) 2,425,000	–	–
		GROSS EXPENDITURE .. .. .. K£	31,625,770	28,762,169	(–) 2,863,601	(–) 3,263,790	–	(+) 400,189
		Appropriations in Aid						
	900	Kabete-Limuru (EEC)	1,875,000	100,000	(–) 1,775,000	–	–	–
	906	Marich Pass - Fegusson Gulf - NORAD	550,000	600,000	(+) 50,000	–	–	–
	907	Direct Payment for Eldoret/Turbo - EEC	2,525,000	100,000	(–) 2,425,000	–	–	–
	908	Direct Payment for Webuye/Malaba	5,850,000	4,000,000	(–) 1,850,000	–	–	–
	951	Direct Payment for Turbo-Webuye	250,000	500,000	(+) 250,000	–	–	–
	952	Direct Payment for Kabete-Limuru (EEC)	1,500,000	300,000	(–) 1,200,000	–	–	–
	954	Kilifi Bridge - Japan	5,000,000	10,200,000	(+) 5,200,000	–	–	–
	955	Direct Payment - IDA	2,200,000	301,260	(–) 1,898,740	–	–	–
	957	Kalanga Corner - Laga Hamaris -(SAUDI)	2,150,000	1,700,000	(–) 450,000	–	–	–
	958	Direct Payment for Timboroa-Eldoret	2,500,000	–	(–) 2,500,000	–	–	–
	965	Nakuru Nyahururu B5 - FRG	350,000	500,000	(+) 150,000	–	–	–
	966	Nakuru - Nyahururu - ADB	2,679,050	4,828,500	(+) 2,149,450	–	–	–
	967	Lodwar - Kakuma - BADEA	576,720	1,612,220	(+) 1,035,500	–	–	–
		Total Appropriations in Aid .. .. K£	28,005,770	24,741,980	(–) 3,263,790	–	–	–

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		136 Roads *–(Contd.)*						
384		**384 Major Roads** *–(Contd.)*						
		Net Expenditure Head 384 .. .. K£	**3,620,000**	**4,020,189**	(+) **400,189**	(–) **3,263,790**	–	(+) **400,189**
385		**385 Other Roads**						
	430	Magumu - Njambini	3,500,000	3,915,000	(+) 415,000	–	–	(+) 415,000
	431	Link Road- Koinange/Mungai-Chengecha/Gacii-Ngecha	3,850,000	3,651,922	(–) 198,078	–	–	(–) 198,078
	432	Murang'a-Gitugi (D427)	1,700,000	6,176,000	(+) 4,476,000	–	–	(+) 4,476,000
	433	Ngunguru Bridge	350,000	175,000	(–) 175,000	–	–	(–) 175,000
	434	Ruiru-Mudoro (D398)	950,000	705,000	(–) 245,000	–	–	(–) 245,000
	435	Kendu Bay-Peponditi	3,000,000	8,000,000	(+) 5,000,000	–	–	(+) 5,000,000
	438	Moi Road	650,000	774,185	(+) 124,185	–	–	(+) 124,185
	439	Bura Bridge	400,000	358,800	(–) 41,200	–	–	(–) 41,200
	443	Kibicoi-Kiamwangi-Muhoho H.S.-Ndundu Coffee Factry	450,000	43,786	(–) 406,214	–	–	(–) 406,214
	448	Kakamega-Mumias	–	254,210	(+) 254,210	–	–	(+) 254,210
	451	New Garsen Causeway (C112)	2,200,000	5,091,200	(+) 2,891,200	(+) 2,892,000	–	(–) 800
	458	Chemoi - Mosoriot	250,000	31,730	(–) 218,270	–	–	(–) 218,270
	464	Kisii - Chemosit (C21)	1,000,000	1,121,700	(+) 121,700	–	–	(+) 121,700
	465	Kisii-Isebania	1,000,000	250,000	(–) 750,000	(–) 750,000	–	–
	467	Kabarnet-Tambach-Biretwo	500,000	1,441,265	(+) 941,265	(+) 941,265	–	–
	469	Homa Bay - Rongo	–	663,323	(+) 663,323	–	–	(+) 663,323
	470	Tambach-Sergoit (C51) - Biretwo	200,000	150,000	(–) 50,000	–	–	(–) 50,000
	546	Emali-Loitoktok	600,000	600,000	–	(–) 600,000	–	(+) 600,000
		GROSS EXPENDITURE .. .. .. K£	20,600,000	33,403,121	(+) 12,803,121	(+) 2,483,265	–	(+) 10,319,856
		Appropriations in Aid						
	901	Direct Payment - EDF/EEC	1,000,000	250,000	(–) 750,000	–	–	
	951	New Garsen Causeway (C112) - KFW	2,100,000	4,992,000	(+) 2,892,000	–	–	–
	953	Kabarnet - Tambach -(ABU DHABI)	500,000	1,441,265	(+) 941,265	–	–	–
	954	Direct Payment-EEC	600,000	–	(–) 600,000	–	–	–
		Total Appropriations in Aid .. .. K£	4,200,000	6,683,265	(+) 2,483,265	–	–	–
		Net Expenditure Head 385 .. .. K£	**16,400,000**	**26,719,856**	(+) **10,319,856**	(+) **2,483,265**	–	(+) **10,319,856**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		136 Roads *–(Contd.)*						
482		**482 Provincial/District Admin. And Technical Services**						
	453	Flood Damage	–	470,000	(+) 470,000	(+) 470,000	–	–
		GROSS EXPENDITURE .. .. .. K£	–	470,000	(+) 470,000	(+) 470,000	–	–
		Appropriations in Aid						
	900	Credit Purchase - Swiss	–	470,000	(+) 470,000	–	–	–
		Net Expenditure Head 482 .. .. K£	–	–	–	(+) 470,000	–	–
488		**488 Planning and Design**						
	188	Traffic, Survey and Investigations	150,000	100,000	(–) 50,000	–	–	(–) 50,000
		Net Expenditure Head 488 .. .. K£	**150,000**	**100,000**	(–) **50,000**	–	–	(–) **50,000**
489		**489 Miscellaneous (R.A.R.P & G.B.C.)**						
	431	Land Acquisition	300,000	756,842	(+) 456,842	–	–	(+) 456,842
	432	Minor Roads Improvement Programme (Headquaters)	1,540,000	2,007,000	(+) 467,000	(+) 427,000	–	(+) 40,000
	433	GBC Equipment - FRG	1,250,000	1,340,000	(+) 90,000	(+) 100,000	–	(–) 10,000
	434	Purchase of Bitumen and Stones	3,255,960	6,618,720	(+) 3,362,760	(+) 3,210,000	–	(+) 152,760
	438	Road Safety Programme (CPF)	550,000	300,000	(–) 250,000	(–) 200,000	(–) 50,000	(–) 50,000
	441	Regravelling Programme	1,300,000	1,620,000	(+) 320,000	–	(+) 320,000	(+) 320,000
	443	Rural Access Roads (Maintenance)	580,000	830,000	(+) 250,000	–	(+) 250,000	(+) 250,000
	444	Minor Roads Programme (SWISS)	550,000	650,000	(+) 100,000	–	(+) 60,000	(+) 100,000
	446	Rural Access Roads Maintenance (NORAD)	791,900	791,900	–	–	(+) 250,000	–
	448	Rural Access Roads Maintenance (CIDA)-CPF	662,500	320,000	(–) 342,500	–	(–) 342,500	(–) 342,500
	450	Roads Sector Suport Programme - NORAD	2,421,600	2,221,600	(–) 200,000	(–) 150,000	(+) 150,000	(–) 50,000
	453	Minor Roads Programme - EEC	500,000	200,000	(–) 300,000	(–) 300,000	–	–
	459	Minor Roads Programme (SWISS)	360,000	330,000	(–) 30,000	(–) 30,000	–	–
	460	Road Safety Programme (NORAD)	360,000	–	(–) 360,000	(–) 360,000	–	–
	461	Road Gravelling Study (FRG)	1,000,000	600,000	(–) 400,000	(–) 400,000	–	–

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
		136 Roads *–(Contd.)*	K£	K£	K£	K£	K£	K£
489		**489 Miscellaneous (R.A.R.P & G.B.C.)** *–(Contd.)*						
		GROSS EXPENDITURE .. .. .. K£	15,421,960	18,586,062	(+) 3,164,102	(+) 2,297,000	(+) 637,500	(+) 867,102
		Appropriations in Aid						
	901	Direct Payment for MRP (SWISS)	360,000	330,000	(–) 30,000	–	–	–
	902	Direct Payment for Road Sector Programme (NORAD)	1,821,600	1,671,600	(–) 150,000	–	–	–
	903	Direct Payment for Road Gravelling Study -FRG	1,000,000	600,000	(–) 400,000	–	–	–
	904	Road Safety Programme -(FINLAND)	400,000	200,000	(–) 200,000	–	–	–
	913	Minor Roads Improvement Programme (SIDA)	330,000	757,000	(+) 427,000	–	–	–
	917	Credit Purchase - (EEC)	500,000	200,000	(–) 300,000	–	–	–
	953	Credit Purchase (Bitumen)	3,100,000	6,310,000	(+) 3,210,000	–	–	–
	954	Credit Purchase - NORAD	360,000	–	(–) 360,000	–	–	–
	955	Credit Purchase - GBC (KFW)	1,000,000	1,100,000	(+) 100,000	–	–	–
		Total Appropriations in Aid .. .. K£	8,871,600	11,168,600	(+) 2,297,000	–	–	–
		Net Expenditure Head 489 .. .. K£	**6,550,360**	**7,417,462**	(+) **867,102**	(+) **2,297,000**	(+) **637,500**	(+) **867,102**
		Net Expenditure Subvote 136 .. .. K£	**26,720,360**	**38,257,507**	(+) **11,537,147**	(+) **1,986,475**	(+) **637,500**	(+) **11,537,147**

VOTE D13 MINISTRY OF PUBLIC WORKS – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Total Net Expenditure Vote D13 .. K£	**30,240,210**	**40,776,837**	**(+) 10,536,627**	**(+) 528,610**	**(+) 327,500**	**(+) 10,536,627**

		K£
Total original net Estimates		47,592,720
Add – Sum now required	(+)	10,536,627
NET TOTAL	K£	58,129,347

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			130 General Administration and Planning						
419			**419 Supplies Branch**						
	300		**300 Coast**						
		400	Shimanzi Office Extension/P.A.B.X. The extra funds are for the purchase of the PABX	2,000	14,000	(+) 12,000	–	–	(+) 12,000
	410		**410 Embu**						
		400	Construction of New Warehouse	100,000	38,000	(–) 62,000	–	–	(–) 62,000
	930		**930 Kakamega**						
		400	Construction of Buildings - Non-Residential	10,000	–	(–) 10,000	–	–	(–) 10,000
			Net Expenditure Head 419 .. .. K£	**112,000**	**52,000**	(–) **60,000**	–	–	(–) **60,000**
			Net Expenditure Subvote 130 .. .. K£	**112,000**	**52,000**	(–) **60,000**	–	–	(–) **60,000**
			132 Buildings and Works						
400			**400 Architectural Department**						
		184	Consultants Fees Preliminary Survey Planning & Dev The extra fees are needed as the item had been underprovided.	700,000	765,000	(+) 65,000	–	–	(+) 65,000
		295	Minor Alterations works The Item had been underprovided due to underestimation.	5,000	245,000	(+) 240,000	–	–	(+) 240,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			132 Buildings and Works *–(Contd.)*						
400			**400 Architectural Department** *–(Contd.)*						
			Net Expenditure Head 400 .. .. K£	**705,000**	**1,010,000**	(+) **305,000**	–	–	(+) **305,000**
402			**402 Structural Department**						
	110		**110 Nairobi**						
		438	Additional Soil Investigation	10,000	–	(–) 10,000	–	–	(–) 10,000
		439	Foot Bridge Over Ngong Road	100,000	–	(–) 100,000	–	–	(–) 100,000
			Net Expenditure Subhead 110 .. .. K£	**110,000**	–	(–) **110,000**	–	–	(–) **110,000**
	310		**310 Kilifi**						
		430	Malindi Sea Wall-Extension of Jetty	20,000	–	(–) 20,000	–	–	(–) 20,000
	330		**330 Lamu**						
		431	Lamu Sea Wall The original estimate was an underprovision	100,000	164,836	(+) 64,836	–	–	(+) 64,836
			Net Expenditure Head 402 .. .. K£	**230,000**	**164,836**	(–) **65,164**	–	–	(–) **65,164**
412			**412 Minor Government Buildings**						
		400	Public Works - Non Recurrent	5,000	–	(–) 5,000	–	–	(–) 5,000
			Net Expenditure Head 412 .. .. K£	**5,000**	–	(–) **5,000**	–	–	(–) **5,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			132 Buildings and Works *–(Contd.)*						
413			**413 Electrical Department**						
	000		**000 Headquarters**						
		402	Improvements Electrical and Mechanical Services The initial provision was inadequate.	55,000	101,950	(+) 46,950	–	–	(+) 46,950
	110		**110 Nairobi**						
		403	PABXs for other Government Buildings	2,925,000	–	(–) 2,925,000	(–) 2,925,000	–	–
			GROSS EXPENDITURE .. .. .. K£	2,925,000	–	(–) 2,925,000	(–) 2,925,000	–	–
			Appropriations in Aid						
		901	Credit Purchase -BELGIUM	2,925,000	–	(–) 2,925,000	–	–	–
			Net Expenditure Subhead 110 .. .. K£	–	–	–	(–) **2,925,000**	–	–
	230		**230 Murang'a**						
		404	Kangema	3,000	1,696	(–) 1,304	–	–	(–) 1,304
	440		**440 Machakos**						
		405	Yatta	8,000	4,000	(–) 4,000	–	–	(–) 4,000
	450		**450 Marsabit**						
		400	Marsabit Township	2,000	1,000	(–) 1,000	–	–	(–) 1,000
		401	Moyale The Item was underprovided	15,000	16,000	(+) 1,000	–	–	(+) 1,000
			Net Expenditure Subhead 450 .. .. K£	**17,000**	**17,000**	–	–	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
			132 Buildings and Works *–(Contd.)*							
413			**413 Electrical Department** *–(Contd.)*							
	610		**610 Kisii**							
		401	Ogembo	2,000	1,000	(–) 1,000	–	–	(–)	1,000
		402	Morabu	3,000	4,000	(+) 1,000	–	–	(+)	1,000
			The Item was underprovided							
			Net Expenditure Subhead 610 .. .. K£	**5,000**	**5,000**	–	–	–		–
	730		**730 Laikipia**							
		400	Rumuruti	–	1,000	(+) 1,000	–	–	(+)	1,000
			The item was not provided for and there is need to carry out minor repairs.							
		401	Kinamba/Marmanet	2,000	1,000	(–) 1,000	–	–	(–)	1,000
			Net Expenditure Subhead 730 .. .. K£	**2,000**	**2,000**	–	–	–		–
	910		**910 Bungoma**							
		400	Kimilili/Malakisi	4,000	3,000	(–) 1,000	–	–	(–)	1,000
		403	Mount Elgon (Kapsokwany)	–	1,000	(+) 1,000	–	–	(+)	1,000
			The Item had not been catered for.							
			Net Expenditure Subhead 910 .. .. K£	**4,000**	**4,000**	–	–	–		–
	920		**920 Busia**							
		403	Sio Port	9,000	7,000	(–) 2,000	–	–	(–)	2,000
		404	Port Victoria	7,000	9,000	(+) 2,000	–	–	(+)	2,000
			The item was underprovided							

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			132 Buildings and Works *–(Contd.)*						
413			**413 Electrical Department** *–(Contd.)*						
	920		**920 Busia** *–(Contd.)*						
			Net Expenditure Subhead 920 .. .. K£	**16,000**	**16,000**	**–**	**–**	**–**	**–**
			Net Expenditure Head 413 .. .. K£	**110,000**	**151,646**	**(+) 41,646**	**(–) 2,925,000**	**–**	**(+) 41,646**
			Net Expenditure Subvote 132 .. .. K£	**1,050,000**	**1,326,482**	**(+) 276,482**	**(–) 2,925,000**	**–**	**(+) 276,482**
			133 Other Services						
416			**416 National Construction Corporation**						
		302	Winding up Expenses	800,000	601,133	(–) 198,867	–	–	(–) 198,867
			Net Expenditure Head 416 .. .. K£	**800,000**	**601,133**	**(–) 198,867**	**–**	**–**	**(–) 198,867**
505			**505 Mechanical and Transport Department**						
		180	Technical Consultancy Assistant (RSL II)	50,000	–	(–) 50,000	(–) 50,000	–	–
		201	Rehabilitation of Land Rovers	514,000	440,000	(–) 74,000	(+) 40,000	–	(–) 114,000
		260	Improvement of Central Workshops	140,000	58,000	(–) 82,000	(–) 35,715	–	(–) 46,285
		401	District Mechanical Workshops (HS II)	500,000	90,000	(–) 410,000	(–) 400,000	–	(–) 10,000
			GROSS EXPENDITURE .. .. .. K£	1,204,000	588,000	(–) 616,000	(–) 445,715	–	(–) 170,285

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			133 Other Services *–(Contd.)*						
505			**505 Mechanical and Transport Department** *–(Contd.)*						
			Appropriations in Aid						
		901	Rehabilitation of Land-Rovers (UK) - GOK Contr.	400,000	440,000	(+) 40,000	–	–	–
		950	Direct Payment (IDA)	534,000	48,285	(–) 485,715	–	–	–
			Total Appropriations in Aid .. .. K£	934,000	488,285	(–) 445,715	–	–	–
			Net Expenditure Head 505 .. .. K£	**270,000**	**99,715**	(–) **170,285**	(–) **445,715**	–	(–) **170,285**
			Net Expenditure Head 505 .. .. K£	**270,000**	**99,715**	(–) **170,285**	(–) **445,715**	–	(–) **170,285**
507			**507 Staff Training Department**						
	110		**110 Nairobi**						
		402	Plant Mechanic Specialist School Funds are required to meet increased Project Costs.	–	80,000	(+) 80,000	–	–	(+) 80,000
		405	Workshops for Building Section	130,000	50,000	(–) 80,000	–	–	(–) 80,000
			Net Expenditure Subhead 110 .. .. K£	**130,000**	**130,000**	–	–	–	–
	610		**610 Kisii**						
		406	Labour Intensive Training School (Kisii) The increase is covered by a Swiss Grant.	620,000	1,335,000	(+) 715,000	(+) 1,025,000	(–) 310,000	(–) 310,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89			Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£		K£
			133 Other Services *–(Contd.)*							
507			**507 Staff Training Department** *–(Contd.)*							
	610		**610 Kisii** *–(Contd.)*							
			GROSS EXPENDITURE .. .. .. K£	620,000	1,335,000	(+) 715,000	(+) 1,025,000	(–) 310,000		(–) 310,000
			Appropriations in Aid							
		901	Direct Payment - (SWISS)	–	1,025,000	(+) 1,025,000	–	–		–
			Net Expenditure Subhead 610 .. .. K£	**620,000**	**310,000**	(–) **310,000**	(+) **1,025,000**	(–) **310,000**		(–) **310,000**
	710		**710 Kajiado**							
		407	Roads Field Training Unit The increase is due to Grant aid from Norad.	553,750	903,750	(+) 350,000	(+) 887,850	–		(–) 537,850
			GROSS EXPENDITURE .. .. .. K£	553,750	903,750	(+) 350,000	(+) 887,850	–		(–) 537,850
			Appropriations in Aid							
		900	Direct Payment (NORAD)	15,900	903,750	(+) 887,850	–	–		–
			Net Expenditure Subhead 710 .. .. K£	**537,850**	–	(–) **537,850**	(+) **887,850**	–		(–) **537,850**
			Net Expenditure Head 507 .. .. K£	**1,287,850**	**440,000**	(–) **847,850**	(+) **1,912,850**	(–) **310,000**		(–) **847,850**
			Net Expenditure Subvote 133 .. .. K£	**2,357,850**	**1,140,848**	(–) **1,217,002**	(+) **1,467,135**	(–) **310,000**		(–) **1,217,002**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			136 Roads						
384			**384 Major Roads**						
	110		**110 Nairobi**						
		451	Muthaiga Round about - UNEP Headquarters The Item had not been catered for.	–	16,185	(+) 16,185	–	–	(+) 16,185
	200		**200 Central**						
		430	Kabete-Limuru	1,875,000	100,000	(–) 1,775,000	(–) 1,775,000	–	–
		431	Kabete-Limuru	1,500,000	300,000	(–) 1,200,000	(–) 1,200,000	–	–
			GROSS EXPENDITURE .. .. .. K£	3,375,000	400,000	(–) 2,975,000	(–) 2,975,000	–	–
			Appropriations in Aid						
		900	Kabete-Limuru (EEC)	1,875,000	100,000	(–) 1,775,000	–	–	–
		952	Direct Payment for Kabete-Limuru (EEC)	1,500,000	300,000	(–) 1,200,000	–	–	–
			Total Appropriations in Aid .. .. K£	3,375,000	400,000	(–) 2,975,000	–	–	–
			Net Expenditure Subhead 200 .. .. K£	–	–	–	(–) 2,975,000	–	–
	300		**300 Coast**						
		432	Garsen-Garissa (B8)	10,000	500	(–) 9,500	–	–	(–) 9,500
		434	Kilifi Bridge (B8) Increase is covered by additional donor funding	5,200,000	10,262,165	(+) 5,062,165	(+) 5,200,000	–	(–) 137,835

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			136 Roads *–(Contd.)*						
384			**384 Major Roads** *–(Contd.)*						
	300		**300 Coast** *–(Contd.)*						
			GROSS EXPENDITURE .. .. .. K£	5,210,000	10,262,665	(+) 5,052,665	(+) 5,200,000	–	(–) 147,335
			Appropriations in Aid						
		954	Kilifi Bridge - Japan	5,000,000	10,200,000	(+) 5,200,000	–	–	–
			Net Expenditure Subhead 300 .. .. K£	**210,000**	**62,665**	(–) **147,335**	(+) **5,200,000**	–	(–) **147,335**
	400		**400 Eastern**						
		432	Machakos-Turn Off Ulu (A109)	2,350,000	411,905	(–) 1,938,095	(–) 1,898,740	–	(–) 39,355
		448	Kalanga Corner-Laga Hamaris (A3)	2,450,000	2,000,000	(–) 450,000	(–) 450,000	–	–
			GROSS EXPENDITURE .. .. .. K£	4,800,000	2,411,905	(–) 2,388,095	(–) 2,348,740	–	(–) 39,355
			Appropriations in Aid						
		955	Direct Payment - IDA	2,200,000	301,260	(–) 1,898,740	–	–	–
		957	Kalanga Corner - Laga Hamaris -(SAUDI)	2,150,000	1,700,000	(–) 450,000	–	–	–
			Total Appropriations in Aid .. .. K£	4,350,000	2,001,260	(–) 2,348,740	–	–	–
			Net Expenditure Subhead 400 .. .. K£	**450,000**	**410,645**	(–) **39,355**	(–) **2,348,740**	–	(–) **39,355**
	700		**700 Rift Valley**						
		439	Kakuma - Lokichogio (A1) Increase due to increased donor funding.	2,779,050	5,023,900	(+) 2,244,850	(+) 2,149,450	–	(+) 95,400

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			136 Roads *–(Contd.)*						
384			**384 Major Roads** *–(Contd.)*						
	700		**700 Rift Valley** *–(Contd.)*						
		440	Nakuru Nyahururu B5 Increase due to increased donor funding.	500,000	566,000	(+) 66,000	(+) 150,000	–	(–) 84,000
		442	Lodwar-Kakuma (AI) Increase due to increased donor funding.	700,000	1,946,514	(+) 1,246,514	(+) 1,035,500	–	(+) 211,014
		444	Narok-Sotik Amala B3 The Item had been underfunded.	2,536,720	2,935,000	(+) 398,280	–	–	(+) 398,280
		446	Marich Pass - Fergusson Gulf	600,000	600,000	–	(+) 50,000	–	(–) 50,000
		447	Timboroa-Eldoret	2,500,000	–	(–) 2,500,000	(–) 2,500,000	–	–
		454	Eldoret/Turbo - EEC	2,525,000	100,000	(–) 2,425,000	(–) 2,425,000	–	–
			GROSS EXPENDITURE .. .. .. K£	12,140,770	11,171,414	(–) 969,356	(–) 1,540,050	–	(+) 570,694
			Appropriations in Aid						
		906	Marich Pass - Fegusson Gulf - NORAD	550,000	600,000	(+) 50,000	–	–	–
		907	Direct Payment for Eldoret/Turbo - EEC	2,525,000	100,000	(–) 2,425,000	–	–	–
		958	Direct Payment for Timboroa-Eldoret	2,500,000	–	(–) 2,500,000	–	–	–
		965	Nakuru Nyahururu B5 - FRG	350,000	500,000	(+) 150,000	–	–	–
		966	Nakuru - Nyahururu - ADB	2,679,050	4,828,500	(+) 2,149,450	–	–	–
		967	Lodwar - Kakuma - BADEA	576,720	1,612,220	(+) 1,035,500	–	–	–
			Total Appropriations in Aid .. .. K£	9,180,770	7,640,720	(–) 1,540,050	–	–	–
			Net Expenditure Subhead 700 .. .. K£	**2,960,000**	**3,530,694**	(+) **570,694**	(–) **1,540,050**	–	(+) **570,694**
	900		**900 Western**						
		430	Turbo-Webuye (A104) Increased donor funds.	250,000	500,000	(+) 250,000	(+) 250,000	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			136 Roads *–(Contd.)*						
384			**384 Major Roads** *–(Contd.)*						
	900		**900 Western** *–(Contd.)*						
		432	Webuye/Malaba - EEC	5,850,000	4,000,000	(–) 1,850,000	(–) 1,850,000	–	–
			GROSS EXPENDITURE .. .. .. K£	6,100,000	4,500,000	(–) 1,600,000	(–) 1,600,000	–	–
			Appropriations in Aid						
		908	Direct Payment for Webuye/Malaba	5,850,000	4,000,000	(–) 1,850,000	–	–	–
		951	Direct Payment for Turbo-Webuye	250,000	500,000	(+) 250,000	–	–	–
			Total Appropriations in Aid .. .. K£	6,100,000	4,500,000	(–) 1,600,000	–	–	–
			Net Expenditure Subhead 900 .. .. K£	–	–	–	(–) **1,600,000**	–	–
			Net Expenditure Head 384 .. .. K£	**3,620,000**	**4,020,189**	(+) **400,189**	(–) **3,263,790**	–	(+) **400,189**
385			**385 Other Roads**						
	210		**210 Kiambu**						
		431	Link Road- Koinange/Mungai-Chengecha/Gacii-Ngecha The Item had been underfunded.	350,000	460,000	(+) 110,000	–	–	(+) 110,000
		434	Ruiru-Mudoro (D398)	700,000	650,000	(–) 50,000	–	–	(–) 50,000
		438	Moi Road The Item had been underfunded	650,000	774,185	(+) 124,185	–	–	(+) 124,185
		443	Kibicoi-Kiamwangi-Muhoho H.S.-Ndundu Coffee Factry	450,000	43,786	(–) 406,214	–	–	(–) 406,214
			Net Expenditure Subhead 210 .. .. K£	**2,150,000**	**1,927,971**	(–) **222,029**	–	–	(–) **222,029**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
			136 Roads *–(Contd.)*							
385			**385 Other Roads** *–(Contd.)*							
	220		**220 Kirinyaga**							
		431	Kibirigwi-Baricho-Kagio-Kerugoya (D455) The Item had been underfunded.	700,000	895,000	(+) 195,000	–	–	(+)	195,000
	230		**230 Murang'a**							
		431	Gatanga-Ndakaini The Item had been underfunded	950,000	959,500	(+) 9,500	–	–	(+)	9,500
		432	Murang'a-Gitugi (D427) The Item had been underfunded	500,000	592,000	(+) 92,000	–	–	(+)	92,000
			Net Expenditure Subhead 230 .. .. K£	**1,450,000**	**1,551,500**	(+) **101,500**	–	–	(+)	**101,500**
	240		**240 Nyandarua**							
		430	Magumu - Njambini	300,000	200,000	(–) 100,000	–	–	(–)	100,000
	250		**250 Nyeri**							
		433	Ngunguru Bridge	100,000	25,000	(–) 75,000	–	–	(–)	75,000
		434	Kagumo-Mukurweini-Gikonya	250,000	55,000	(–) 195,000	–	–	(–)	195,000
			Net Expenditure Subhead 250 .. .. K£	**350,000**	**80,000**	(–) **270,000**	–	–	(–)	**270,000**
	310		**310 Kilifi**							
		431	Baricho Bridge	300,000	260,000	(–) 40,000	–	–	(–)	40,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			136 Roads *–(Contd.)*						
385			**385 Other Roads** *–(Contd.)*						
	360		**360 Tana River**						
		439	Bura Bridge The item was underestimated.	100,000	200,000	(+) 100,000	–	–	(+) 100,000
		451	New Garsen Causeway (C112) Increased donor funding.	2,200,000	5,091,200	(+) 2,891,200	(+) 2,892,000	–	(–) 800
			GROSS EXPENDITURE .. .. .. K£	2,300,000	5,291,200	(+) 2,991,200	(+) 2,892,000	–	(+) 99,200
			Appropriations in Aid						
		951	New Garsen Causeway (C112) - KFW	2,100,000	4,992,000	(+) 2,892,000	–	–	–
			Net Expenditure Subhead 360 .. .. K£	**200,000**	**299,200**	(+) **99,200**	(+) **2,892,000**	–	(+) **99,200**
	410		**410 Embu**						
		431	Embu-Kianjokoma-Mutunduri	300,000	12,422	(–) 287,578	–	–	(–) 287,578
	440		**440 Machakos**						
		439	-unguni-Kikoko	300,000	158,800	(–) 141,200	–	–	(–) 141,200
	460		**460 Meru**						
		430	Meru-Mikinduri	200,000	115,000	(–) 85,000	–	–	(–) 85,000
	610		**610 Kisii**						
		464	Kisii - Chemosit (C21) The Item had been underprovided.	1,000,000	1,121,700	(+) 121,700	–	–	(+) 121,700

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			136 Roads *–(Contd.)*						
385			**385 Other Roads** *–(Contd.)*						
	610		**610 Kisii** *–(Contd.)*						
		465	Kisii-Isebania	1,000,000	250,000	(–) 750,000	(–) 750,000	–	–
			GROSS EXPENDITURE .. .. .. K£	2,000,000	1,371,700	(–) 628,300	(–) 750,000	–	(+) 121,700
			Appropriations in Aid						
		901	Direct Payment - EDF/EEC	1,000,000	250,000	(–) 750,000	–	–	–
			Net Expenditure Subhead 610 .. .. K£	**1,000,000**	**1,121,700**	(+) **121,700**	(–) **750,000**	–	(+) **121,700**
	640		**640 South Nyanza**						
		435	Kendu Bay-Peponditi The item was underprovided	3,000,000	8,000,000	(+) 5,000,000	–	–	(+) 5,000,000
		469	Homa Bay - Rongo The Item had not been catered for.	–	663,323	(+) 663,323	–	–	(+) 663,323
			Net Expenditure Subhead 640 .. .. K£	**3,000,000**	**8,663,323**	(+) **5,663,323**	–	–	(+) **5,663,323**
	710		**710 Kajiado**						
		430	Ngong-Kiserian-Kajiado The item was underestimated	2,000,000	2,500,000	(+) 500,000	–	–	(+) 500,000
		546	Emali-Loitoktok	600,000	600,000	–	(–) 600,000	–	(+) 600,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			136 Roads *–(Contd.)*						
385			**385 Other Roads** *–(Contd.)*						
	710		**710 Kajiado** *–(Contd.)*						
			GROSS EXPENDITURE .. .. .. K£	2,600,000	3,100,000	(+) 500,000	(–) 600,000	–	(+) 1,100,000
			Appropriations in Aid						
		954	Direct Payment-EEC	600,000	–	(–) 600,000	–	–	–
			Net Expenditure Subhead 710 .. .. K£	**2,000,000**	**3,100,000**	(+) **1,100,000**	(–) **600,000**	–	(+) **1,100,000**
	720		**720 Kericho**						
		430	Londiani-Fort Ternan	200,000	100,000	(–) 100,000	–	–	(–) 100,000
		433	Chebole-Labotiet (D234)	250,000	150,000	(–) 100,000	–	–	(–) 100,000
			Net Expenditure Subhead 720 .. .. K£	**450,000**	**250,000**	(–) **200,000**	–	–	(–) **200,000**
	770		**770 Uasin Gishu**						
		430	Moi University-Olessos Arwos Additional funds required for completion of the project.	800,000	1,000,000	(+) 200,000	–	–	(+) 200,000
		431	Sergoit - Kitale	1,250,000	1,065,000	(–) 185,000	–	–	(–) 185,000
			Net Expenditure Subhead 770 .. .. K£	**2,050,000**	**2,065,000**	(+) **15,000**	–	–	(+) **15,000**
	820		**820 Elgeyo-Marakwet**						
		432	EldamaRavine NyaruIten (C55/C53) The Item was underprovided.	1,000,000	5,500,000	(+) 4,500,000	–	–	(+) 4,500,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			136 Roads *–(Contd.)*						
385			**385 Other Roads** *–(Contd.)*						
	820		**820 Elgeyo-Marakwet** *–(Contd.)*						
		467	Kabarnet-Tambach-Biretwo The item was underestimated	500,000	1,441,265	(+) 941,265	(+) 941,265	–	–
		470	Tambach-Sergoit (C51) - Biretwo	200,000	150,000	(–) 50,000	–	–	(–) 50,000
			GROSS EXPENDITURE .. .. .. K£	1,700,000	7,091,265	(+) 5,391,265	(+) 941,265	–	(+) 4,450,000
			Appropriations in Aid						
		953	Kabarnet - Tambach -(ABU DHABI)	500,000	1,441,265	(+) 941,265	–	–	–
			Net Expenditure Subhead 820 .. .. K£	**1,200,000**	**5,650,000**	(+) **4,450,000**	(+) **941,265**	–	(+) **4,450,000**
	830		**830 Nandi**						
		432	Serem-Kipsigak	200,000	84,000	(–) 116,000	–	–	(–) 116,000
		458	Chemoi - Mosoriot	250,000	31,730	(–) 218,270	–	–	(–) 218,270
			Net Expenditure Subhead 830 .. .. K£	**450,000**	**115,730**	(–) **334,270**	–	–	(–) **334,270**
	930		**930 Kakamega**						
		448	Kakamega-Mumias The Item had not been catered for.	–	254,210	(+) 254,210	–	–	(+) 254,210
			Net Expenditure Head 385 .. .. K£	**16,400,000**	**26,719,856**	(+) **10,319,856**	(+) **2,483,265**	–	(+) **10,319,856**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			136 Roads *–(Contd.)*						
482			**482 Provincial/District Admin. And Technical Services**						
	610		**610 Kisii**						
		453	Flood Damage Increased donor funds	–	470,000	(+) 470,000	(+) 470,000	–	–
			GROSS EXPENDITURE .. .. .. K£	–	470,000	(+) 470,000	(+) 470,000	–	–
			Appropriations in Aid						
		900	Credit Purchase - Swiss	–	470,000	(+) 470,000	–	–	–
			Net Expenditure Subhead 610 .. .. K£	–	–	–	(+) 470,000	–	–
			Net Expenditure Head 482 .. .. K£	–	–	–	(+) 470,000	–	–
488			**488 Planning and Design**						
	110		**110 Nairobi**						
		188	Traffic, Survey and Investigations	150,000	100,000	(–) 50,000	–	–	(–) 50,000
			Net Expenditure Head 488 .. .. K£	**150,000**	**100,000**	(–) **50,000**	–	–	(–) **50,000**
489			**489 Miscellaneous (R.A.R.P & G.B.C.)**						
	000		**000 Headquarters**						
		431	Land Acquisition The item was underestimated	300,000	756,842	(+) 456,842	–	–	(+) 456,842

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89				Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
				K£	K£	K£	K£		K£		K£	
			136 Roads –*(Contd.)*									
489			**489 Miscellaneous (R.A.R.P & G.B.C.)** –*(Contd.)*									
	000		**000 Headquarters** –*(Contd.)*									
		432	Minor Roads Improvement Programme (Headquaters) Increased donor funding	1,490,000	1,917,000	(+) 427,000	(+)	427,000	–		–	
		434	Purchase of Bitumen and Stones Increased donor funding	3,255,960	6,618,720	(+) 3,362,760	(+)	3,210,000	–		(+)	152,760
		438	Road Safety Programme (CPF)	550,000	300,000	(–) 250,000	(–)	200,000	(–)	50,000	(–)	50,000
		441	Regravelling Programme The Item was underprovided.	1,300,000	1,620,000	(+) 320,000		–	(+)	320,000	(+)	320,000
		443	Rural Access Roads (Maintenance) Extra Donor funding.	580,000	830,000	(+) 250,000		–	(+)	250,000	(+)	250,000
		446	Rural Access Roads Maintenance (NORAD)	791,900	791,900	–		–	(+)	250,000		–
		448	Rural Access Roads Maintenance (CIDA)-CPF	662,500	320,000	(–) 342,500		–	(–)	342,500	(–)	342,500
		450	Roads Sector Suport Programme - NORAD	2,421,600	2,221,600	(–) 200,000	(–)	150,000	(+)	150,000	(–)	50,000
		453	Minor Roads Programme - EEC	500,000	200,000	(–) 300,000	(–)	300,000		–		–
		459	Minor Roads Programme (SWISS)	360,000	330,000	(–) 30,000	(–)	30,000		–		–
		460	Road Safety Programme (NORAD)	360,000	–	(–) 360,000	(–)	360,000		–		–
		461	Road Gravelling Study (FRG)	500,000	300,000	(–) 200,000	(–)	200,000		–		–
			GROSS EXPENDITURE .. .. .. K£	13,071,960	16,206,062	(+) 3,134,102	(+)	2,397,000	(+)	577,500	(+)	737,102
			Appropriations in Aid									
		901	Direct Payment for MRP (SWISS)	360,000	330,000	(–) 30,000		–		–		–
		902	Direct Payment for Road Sector Programme (NORAD)	1,821,600	1,671,600	(–) 150,000		–		–		–
		903	Direct Payment for Road Gravelling Study -FRG	500,000	300,000	(–) 200,000		–		–		–
		904	Road Safety Programme -(FINLAND)	400,000	200,000	(–) 200,000		–		–		–
		913	Minor Roads Improvement Programme (SIDA)	330,000	757,000	(+) 427,000		–		–		–
		917	Credit Purchase - (EEC)	500,000	200,000	(–) 300,000		–		–		–
		953	Credit Purchase (Bitumen)	3,100,000	6,310,000	(+) 3,210,000		–		–		–
		954	Credit Purchase - NORAD	360,000	–	(–) 360,000		–		–		–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			136 Roads *–(Contd.)*						
489			**489 Miscellaneous (R.A.R.P & G.B.C.)** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
			Total Appropriations in Aid .. .. K£	7,596,600	9,993,600	(+) 2,397,000	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**5,475,360**	**6,212,462**	(+) **737,102**	(+) **2,397,000**	(+) **577,500**	(+) **737,102**
	110		**110 Nairobi**						
		433	GBC Equipment - FRG Increased donor funding	1,000,000	1,100,000	(+) 100,000	(+) 100,000	–	–
		461	Road Gravelling Study	500,000	300,000	(–) 200,000	(–) 200,000	–	–
			GROSS EXPENDITURE .. .. .. K£	1,500,000	1,400,000	(–) 100,000	(–) 100,000	–	–
			Appropriations in Aid						
		903	Direct Payment for Gravelling Study - FRG	500,000	300,000	(–) 200,000	–	–	–
		955	Credit Purchase - GBC (KFW)	1,000,000	1,100,000	(+) 100,000	–	–	–
			Total Appropriations in Aid .. .. K£	1,500,000	1,400,000	(–) 100,000	–	–	–
			Net Expenditure Subhead 110 .. .. K£	–	–	–	(–) **100,000**	–	–
	620		**620 Kisumu**						
		433	Gravelling, Culverting Bridges	125,000	120,000	(–) 5,000	–	–	(–) 5,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			136 Roads *–(Contd.)*	K£	K£	K£	K£	K£	K£
489			**489 Miscellaneous (R.A.R.P & G.B.C.)** *–(Contd.)*						
	630		**630 Siaya**						
		433	Gravelling, Culvating and Bridges	125,000	120,000	(–) 5,000	–	–	(–) 5,000
	730		**730 Laikipia**						
		444	Minor Roads Programme (SWISS) Increased donor funding	100,000	200,000	(+) 100,000	–	(+) 100,000	(+) 100,000
	770		**770 Uasin Gishu**						
		432	Rural Access Roads Programme The item had been underprovided	50,000	90,000	(+) 40,000	–	–	(+) 40,000
		444	Minor Roads Programme	225,000	225,000	–	–	(–) 20,000	–
			Net Expenditure Subhead 770 .. .. K£	**275,000**	**315,000**	(+) **40,000**	–	(–) **20,000**	(+) **40,000**
	860		**860 West Pokot**						
		444	Minor Roads Programme	225,000	225,000	–	–	(–) 20,000	–
			Net Expenditure Head 489 .. .. K£	**6,550,360**	**7,417,462**	(+) **867,102**	(+) **2,297,000**	(+) **637,500**	(+) **867,102**
			Net Expenditure Subvote 136 .. .. K£	**26,720,360**	**38,257,507**	(+) **11,537,147**	(+) **1,986,475**	(+) **637,500**	(+) **11,537,147**
			Total Net Expenditure Vote D13 .. K£	**30,240,210**	**40,776,837**	(+) **10,536,627**	(+) **528,610**	(+) **327,500**	(+) **10,536,627**

VOTE D14 MINISTRY OF TRANSPORT AND COMMUNICATIONS

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1988/89

1. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1989, for General Administration and Planning including Capital expenditure on Meteorological and Aviation Services, Shipping, Road Transport and Construction of Vehicle Inspection Centres.

Four million, eight hundred and eighty five thousand, and twenty nine pounds.

(K£ 4,885,029)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1988/89		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
140 General Administration and Planning	(+) 15,529	–	(+) 15,529
144 Railways	(+) 10,000,000	(+) 5,000,000	(+) 5,000,000
145 Aerodromes	(–) 10,643,760	(–) 8,213,260	(–) 2,430,500
147 Shipping	(+) 2,300,000	–	(+) 2,300,000
TOTAL FOR VOTE D14 MINISTRY OF TRANSPORT AND COMMUNICATIONS	(+) 1,671,769	(–) 3,213,260	(+) 4,885,029

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

II. Heads and Items under which this Vote will be accounted for by the Ministry of Transport and Communications

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		140 General Administration and Planning						
441		**441 Civil Aviation Board**						
	295	Minor Alterations (Transport House)	–	25,529	(+) 25,529	–	–	(+) 25,529
	400	Transport House, Minor Works	20,000	8,000	(–) 12,000	–	–	(–) 12,000
		Net Expenditure Head 441 .. .. K£	**20,000**	**33,529**	(+) **13,529**	–	–	(+) **13,529**
442		**442 Meteorological Department**						
	221	Workshop Machinery and Furniture	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	223	Computer Data Processing	5,000	2,500	(–) 2,500	–	–	(–) 2,500
	224	Computer (Training)	10,000	5,000	(–) 5,000	–	–	(–) 5,000
	225	Radio Sonde Equipment	40,000	28,700	(–) 11,300	–	–	(–) 11,300
	260	Maintenance of Buildings and Stations	20,000	10,500	(–) 9,500	–	–	(–) 9,500
	430	Office and Staff Houses	10,000	5,000	(–) 5,000	–	–	(–) 5,000
		Net Expenditure Head 442 .. .. K£	**105,000**	**61,700**	(–) **43,300**	–	–	(–) **43,300**
443		**443 Directorate of Civil Aviation**						
	220	Purchase of Plant and Equipment	40,000	35,000	(–) 5,000	–	–	(–) 5,000
	222	Rehabilitation of Radars	3,659,230	3,854,530	(+) 195,300	–	–	(+) 195,300
	400	Construction of Beacons	150,000	5,000	(–) 145,000	–	–	(–) 145,000
		Net Expenditure Head 443 .. .. K£	**3,849,230**	**3,894,530**	(+) **45,300**	–	–	(+) **45,300**
		Net Expenditure Subvote 140 .. .. K£	**3,974,230**	**3,989,759**	(+) **15,529**	–	–	(+) **15,529**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		144 Railways						
457		**457 Kenya Railways Corporation**						
	303	Second Railways Project - IDA	4,000,000	9,000,000	(+) 5,000,000	(+) 5,000,000	–	–
	306	GOK Contribution to SRPI IDA	–	5,000,000	(+) 5,000,000	–	–	(+) 5,000,000
		GROSS EXPENDITURE .. .. .. K£	4,000,000	14,000,000	(+) 10,000,000	(+) 5,000,000	–	(+) 5,000,000
		Appropriations in Aid						
	951	Credit Purchase - IDA	4,000,000	9,000,000	(+) 5,000,000	–	–	–
		Net Expenditure Head 457 .. .. K£	**–**	**5,000,000**	(+) **5,000,000**	(+) **5,000,000**	**–**	(+) **5,000,000**
		Net Expenditure Subvote 144 .. .. K£	**–**	**5,000,000**	(+) **5,000,000**	(+) **5,000,000**	**–**	(+) **5,000,000**
		145 Aerodromes						
461		**461 Jomo Kenyatta International Airport**						
	180	Consultancy	10,000	–	(–) 10,000	–	–	(–) 10,000
	220	Fire Fighting Equipment	50,000	–	(–) 50,000	–	–	(–) 50,000
	224	Plant and Equipment	95,000	–	(–) 95,000	–	–	(–) 95,000
	226	Airports Navigation Equipment	50,000	–	(–) 50,000	(–) 50,000	–	–
	441	Major Development	855,000	–	(–) 855,000	–	–	(–) 855,000
	442	Minor Works	5,000	–	(–) 5,000	–	–	(–) 5,000
		GROSS EXPENDITURE .. .. .. K£	1,065,000	–	(–) 1,065,000	(–) 50,000	–	(–) 1,015,000
		Appropriations in Aid						
	951	Credit Purchase (DANIDA)	50,000	–	(–) 50,000	–	–	–
		Net Expenditure Head 461 .. .. K£	**1,015,000**	**–**	(–) **1,015,000**	(–) **50,000**	**–**	(–) **1,015,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		145 Aerodromes *–(Contd.)*						
462		**462 Moi Airport**						
	224	Plant and Equipment (Fire)	85,000	–	(–) 85,000	–	–	(–) 85,000
	270	Water Supply Equipment	90,000	–	(–) 90,000	–	–	(–) 90,000
	441	Major Development	150,000	–	(–) 150,000	–	–	(–) 150,000
	443	Minor Works	5,000	–	(–) 5,000	–	–	(–) 5,000
	444	Rehabilitation Project - JAPAN	8,163,260	–	(–) 8,163,260	(–) 8,163,260	–	–
		GROSS EXPENDITURE .. .. .. K£	8,493,260	–	(–) 8,493,260	(–) 8,163,260	–	(–) 330,000
		Appropriations in Aid						
	901	Direct Payment for Rehabilitation Project - Japan	8,163,260	–	(–) 8,163,260	–	–	–
		Net Expenditure Head 462 .. .. K£	**330,000**	–	(–) **330,000**	(–) **8,163,260**	–	(–) **330,000**
463		**463 Wilson Airport**						
	441	Major Development	60,000	–	(–) 60,000	–	–	(–) 60,000
	443	Minor Works	10,000	–	(–) 10,000	–	–	(–) 10,000
		Net Expenditure Head 463 .. .. K£	**70,000**	–	(–) **70,000**	–	–	(–) **70,000**
464		**464 Airstrips**						
	440	Ukunda	615,500	–	(–) 615,500	–	–	(–) 615,500
	442	Kabarnet	250,000	–	(–) 250,000	–	–	(–) 250,000
	443	Mara Serena	80,000	–	(–) 80,000	–	–	(–) 80,000
		Net Expenditure Head 464 .. .. K£	**945,500**	–	(–) **945,500**	–	–	(–) **945,500**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		145 Aerodromes –*(Contd.)*						
471		**471 Kisumu Airport**						
	441	Major Development	50,000	–	(–) 50,000	–	–	(–) 50,000
	442	Minor Works	10,000	–	(–) 10,000	–	–	(–) 10,000
		Net Expenditure Head 471 .. .. K£	**60,000**	**–**	**(–) 60,000**	**–**	**–**	**(–) 60,000**
473		**473 Malindi Airport**						
	442	Minor Works	10,000	–	(–) 10,000	–	–	(–) 10,000
		Net Expenditure Head 473 .. .. K£	**10,000**	**–**	**(–) 10,000**	**–**	**–**	**(–) 10,000**
		Net Expenditure Subvote 145 .. .. K£	**2,430,500**	**–**	**(–) 2,430,500**	**(–) 8,213,260**	**–**	**(–) 2,430,500**
		147 Shipping						
476		**476 Kenya Ports Authority**						
	305	Dredging of Mkunguni and Lamu Harbour	8,000,000	10,300,000	(+) 2,300,000	–	–	(+) 2,300,000
		Net Expenditure Head 476 .. .. K£	**8,000,000**	**10,300,000**	**(+) 2,300,000**	**–**	**–**	**(+) 2,300,000**
		Net Expenditure Subvote 147 .. .. K£	**8,000,000**	**10,300,000**	**(+) 2,300,000**	**–**	**–**	**(+) 2,300,000**

VOTE D14 MINISTRY OF TRANSPORT AND COMMUNICATIONS – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Total Net Expenditure Vote D14 .. K£	**14,404,730**	**19,289,759**	(+) **4,885,029**	(–) **3,213,260**	–	(+) **4,885,029**

		K£
Total original net Estimates		12,409,500
Add – Sum now required	(+)	4,885,029
NET TOTAL	K£	17,294,529

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£		K£
			140 General Administration and Planning							
441			**441 Civil Aviation Board**							
		295	Minor Alterations (Transport House) The funds are for general maintenance and alterations in Transcom House	–	25,529	(+) 25,529	–	–	(+)	25,529
		400	Transport House, Minor Works	20,000	8,000	(–) 12,000	–	–	(–)	12,000
			Net Expenditure Head 441 .. .. K£	**20,000**	**33,529**	(+) **13,529**	–	–	(+)	**13,529**
442			**442 Meteorological Department**							
	000		**000 Headquarters**							
		221	Workshop Machinery and Furniture	20,000	10,000	(–) 10,000	–	–	(–)	10,000
		223	Computer Data Processing	5,000	2,500	(–) 2,500	–	–	(–)	2,500
		224	Computer (Training)	10,000	5,000	(–) 5,000	–	–	(–)	5,000
		225	Radio Sonde Equipment	40,000	28,700	(–) 11,300	–	–	(–)	11,300
		260	Maintenance of Buildings and Stations	20,000	10,500	(–) 9,500	–	–	(–)	9,500
			Net Expenditure Subhead 000 .. .. K£	**95,000**	**56,700**	(–) **38,300**	–	–	(–)	**38,300**
	450		**450 Marsabit**							
		430	Office and Staff Houses	10,000	5,000	(–) 5,000	–	–	(–)	5,000
			Net Expenditure Head 442 .. .. K£	**105,000**	**61,700**	(–) **43,300**	–	–	(–)	**43,300**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			140 General Administration and Planning *–(Contd.)*						
443			**443 Directorate of Civil Aviation**						
	111		**111 Headquarters**						
		222	Rehabilitation of Radars The Item was underprovided.	3,659,230	3,854,530	(+) 195,300	–	–	(+) 195,300
		400	Construction of Beacons	150,000	5,000	(–) 145,000	–	–	(–) 145,000
			Net Expenditure Subhead 111 .. .. K£	**3,809,230**	**3,859,530**	(+) **50,300**	–	–	(+) **50,300**
	310		**310 Kilifi**						
		220	Purchase of Plant and Equipment	40,000	35,000	(–) 5,000	–	–	(–) 5,000
			Net Expenditure Head 443 .. .. K£	**3,849,230**	**3,894,530**	(+) **45,300**	–	–	(+) **45,300**
			Net Expenditure Subvote 140 .. .. K£	**3,974,230**	**3,989,759**	(+) **15,529**	–	–	(+) **15,529**
			144 Railways						
457			**457 Kenya Railways Corporation**						
		303	Second Railways Project - IDA Additional funding is covered by IDA Loan.	4,000,000	9,000,000	(+) 5,000,000	(+) 5,000,000	–	–
		306	GOK Contribution to SRPI IDA Extra funds are GOK contribution to IDA Loan.	–	5,000,000	(+) 5,000,000	–	–	(+) 5,000,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			144 Railways *–(Contd.)*						
457			**457 Kenya Railways Corporation** *–(Contd.)*						
			GROSS EXPENDITURE .. .. .. K£	4,000,000	14,000,000	(+) 10,000,000	(+) 5,000,000	–	(+) 5,000,000
			Appropriations in Aid						
		951	Credit Purchase - IDA	4,000,000	9,000,000	(+) 5,000,000	–	–	–
			Net Expenditure Head 457 .. .. K£	–	**5,000,000**	(+) **5,000,000**	(+) **5,000,000**	–	(+) **5,000,000**
			Net Expenditure Subvote 144 .. .. K£	–	**5,000,000**	(+) **5,000,000**	(+) **5,000,000**	–	(+) **5,000,000**
			145 Aerodromes						
461			**461 Jomo Kenyatta International Airport**						
	110		**110 Nairobi**						
		180	Consultancy	10,000	–	(–) 10,000	–	–	(–) 10,000
		220	Fire Fighting Equipment	50,000	–	(–) 50,000	–	–	(–) 50,000
		224	Plant and Equipment	95,000	–	(–) 95,000	–	–	(–) 95,000
		226	Airports Navigation Equipment	50,000	–	(–) 50,000	(–) 50,000	–	–
		441	Major Development	855,000	–	(–) 855,000	–	–	(–) 855,000
		442	Minor Works	5,000	–	(–) 5,000	–	–	(–) 5,000
			GROSS EXPENDITURE .. .. .. K£	1,065,000	–	(–) 1,065,000	(–) 50,000	–	(–) 1,015,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			145 Aerodromes *–(Contd.)*						
461			**461 Jomo Kenyatta International Airport** *–(Contd.)*						
	110		**110 Nairobi** *–(Contd.)*						
			Appropriations in Aid						
		951	Credit Purchase (DANIDA)	50,000	–	(–) 50,000	–	–	–
			Net Expenditure Head 461 .. .. K£	**1,015,000**	–	(–) **1,015,000**	(–) **50,000**	–	(–) **1,015,000**
462			**462 Moi Airport**						
	340		**340 Mombasa**						
		224	Plant and Equipment (Fire)	85,000	–	(–) 85,000	–	–	(–) 85,000
		270	Water Supply Equipment	90,000	–	(–) 90,000	–	–	(–) 90,000
		441	Major Development	150,000	–	(–) 150,000	–	–	(–) 150,000
		443	Minor Works	5,000	–	(–) 5,000	–	–	(–) 5,000
		444	Rehabilitation Project - JAPAN	8,163,260	–	(–) 8,163,260	(–) 8,163,260	–	–
			GROSS EXPENDITURE .. .. .. K£	8,493,260	–	(–) 8,493,260	(–) 8,163,260	–	(–) 330,000
			Appropriations in Aid						
		901	Direct Payment for Rehabilitation Project - Japan	8,163,260	–	(–) 8,163,260	–	–	–
			Net Expenditure Head 462 .. .. K£	**330,000**	–	(–) **330,000**	(–) 8,163,260	–	(–) **330,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			145 Aerodromes *–(Contd.)*	K£	K£	K£	K£	K£	K£
463			**463 Wilson Airport**						
	110		**110 Nairobi**						
		441	Major Development	60,000	–	(–) 60,000	–	–	(–) 60,000
		443	Minor Works	10,000	–	(–) 10,000	–	–	(–) 10,000
			Net Expenditure Head 463 .. .. K£	**70,000**	–	(–) **70,000**	–	–	(–) **70,000**
464			**464 Airstrips**						
	320		**320 Kwale**						
		440	Ukunda	30,000	–	(–) 30,000	–	–	(–) 30,000
	330		**330 Lamu**						
		440	Lamu Manda	45,000	–	(–) 45,000	–	–	(–) 45,000
	720		**720 Kericho**						
		440	Kericho Airstrip	500	–	(–) 500	–	–	(–) 500
	750		**750 Narok**						
		443	Mara Serena	80,000	–	(–) 80,000	–	–	(–) 80,000
	760		**760 Trans Nzoia**						
		440	Kitale	40,000	–	(–) 40,000	–	–	(–) 40,000
	770		**770 Uasin Gishu**						
		440	Eldoret	500,000	–	(–) 500,000	–	–	(–) 500,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			145 Aerodromes –*(Contd.)*						
464			**464 Airstrips –*(Contd.)***						
	810		**810 Baringo**						
		442	Kabarnet	250,000	–	(–) 250,000	–	–	(–) 250,000
			Net Expenditure Head 464 .. .. K£	**945,500**	–	(–) **945,500**	–	–	(–) **945,500**
471			**471 Kisumu Airport**						
	620		**620 Kisumu**						
		441	Major Development	50,000	–	(–) 50,000	–	–	(–) 50,000
		442	Minor Works	10,000	–	(–) 10,000	–	–	(–) 10,000
			Net Expenditure Head 471 .. .. K£	**60,000**	–	(–) **60,000**	–	–	(–) **60,000**
473			**473 Malindi Airport**						
	310		**310 Kilifi**						
		442	Minor Works	10,000	–	(–) 10,000	–	–	(–) 10,000
			Net Expenditure Head 473 .. .. K£	**10,000**	–	(–) **10,000**	–	–	(–) **10,000**
			Net Expenditure Subvote 145 .. .. K£	**2,430,500**	–	(–) **2,430,500**	(–) **8,213,260**	–	(–) **2,430,500**

VOTE D14 MINISTRY OF TRANSPORT AND COMMUNICATIONS – *(Contd.)*

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			147 Shipping						
476			**476 Kenya Ports Authority**						
		305	Dredging of Mkunguni and Lamu Harbour Extra funds are needed to complete on-gong works	8,000,000	10,300,000	(+) 2,300,000	–	–	(+) 2,300,000
			Net Expenditure Head 476 .. .. K£	**8,000,000**	**10,300,000**	**(+) 2,300,000**	**–**	**–**	**(+) 2,300,000**
			Net Expenditure Subvote 147 .. .. K£	**8,000,000**	**10,300,000**	**(+) 2,300,000**	**–**	**–**	**(+) 2,300,000**
			Total Net Expenditure Vote D14 .. K£	**14,404,730**	**19,289,759**	**(+) 4,885,029**	**(–) 3,213,260**	**–**	**(+) 4,885,029**

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1988/89

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1989, for the Ministry of Labour for capital expenditure in connection with General Administration, Industrial Relations and Occupational Security.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1988/89		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
151 Industrial Relations	(–) 143	–	(–) 143
152 Occupational Security	(–) 4	–	(–) 4
TOTAL FOR VOTE D15 MINISTRY OF LABOUR	(–) 147	–	(–) 147

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

II. Heads and Items under which this Vote will be accounted for by the Ministry of Labour

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		151 Industrial Relations						
484		**484 Office of The Labour Commissioner**						
	295	Minor Alterations and Maintenance Works	3,000	2,950	(–) 50	–	(+) 2,200	(–) 50
	402	New Labour Office Voi	30,000	29,950	(–) 50	–	–	(–) 50
	410	New Thika Labour Office	30,000	29,957	(–) 43	–	–	(–) 43
		Net Expenditure Head 484 .. .. K£	**63,000**	**62,857**	(–) **143**	–	(+) **2,200**	(–) **143**
		Net Expenditure Subvote 151 .. .. K£	**63,000**	**62,857**	(–) **143**	–	(+) **2,200**	(–) **143**
		152 Occupational Security						
492		**492 Office of the Chief Inspector of Factories**						
	295	Minor Alterations and Maintenance Works	5,000	4,996	(–) 4	–	–	(–) 4
		Net Expenditure Head 492 .. .. K£	**5,000**	**4,996**	(–) **4**	–	–	(–) **4**
		Net Expenditure Subvote 152 .. .. K£	**5,000**	**4,996**	(–) **4**	–	–	(–) **4**

VOTE D15 MINISTRY OF LABOUR – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Total Net Expenditure Vote D15 .. K£	**68,000**	**67,853**	**(–) 147**	**–**	**(+) 2,200**	**(–) 147**

		K£
Total original net Estimates		94,000
Less – Reduction as above	(–)	147
NET TOTAL	K£	93,853

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			151 Industrial Relations						
484			**484 Office of The Labour Commissioner**						
	110		**110 Nairobi**						
		295	Minor Alterations and Maintenance Works	3,000	2,950	(–) 50	–	(+) 2,200	(–) 50
	210		**210 Kiambu**						
		410	New Thika Labour Office	30,000	29,957	(–) 43	–	–	(–) 43
	350		**350 Taita**						
		402	New Labour Office Voi	30,000	29,950	(–) 50	–	–	(–) 50
			Net Expenditure Head 484 .. .. K£	**63,000**	**62,857**	(–) **143**	–	(+) **2,200**	(–) **143**
			Net Expenditure Subvote 151 .. .. K£	**63,000**	**62,857**	(–) **143**	–	(+) **2,200**	(–) **143**
			152 Occupational Security						
492			**492 Office of the Chief Inspector of Factories**						
	110		**110 Nairobi**						
		295	Minor Alterations and Maintenance Works	5,000	4,996	(–) 4	–	–	(–) 4
			Net Expenditure Head 492 .. .. K£	**5,000**	**4,996**	(–) **4**	–	–	(–) **4**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Net Expenditure Subvote 152 .. .. K£	**5,000**	**4,996**	**(–) 4**	**–**	**–**	**(–) 4**
			Total Net Expenditure Vote D15 .. K£	**68,000**	**67,853**	**(–) 147**	**–**	**(+) 2,200**	**(–) 147**

VOTE D16 MINISTRY OF TOURISM AND WILDLIFE

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1988/89

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1989, for capital expenditure on the development and promotion of the tourism industry including Wildlife Conservationand Management projects, for grants-in-aid to Local Authorities and expenditure on development of Wildlife and the Fisheries Institute.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1988/89		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
163 Wildlife Conservation and Management Services	(–) 853	–	(–) 853
TOTAL FOR VOTE D16 MINISTRY OF TOURISM AND WILDLIFE	(–) 853	–	(–) 853

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		163 Wildlife Conservation and Management Services						
573		**573 National Park Services**						
	400	Construction of Buildings - Non-Residential	20,000	19,147	(–) 853	–	–	(–) 853
		Net Expenditure Head 573 .. .. K£	**20,000**	**19,147**	**(–) 853**	**–**	**–**	**(–) 853**
		Net Expenditure Subvote 163 .. .. K£	**20,000**	**19,147**	**(–) 853**	**–**	**–**	**(–) 853**
		Total Net Expenditure Vote D16 .. K£	**20,000**	**19,147**	**(–) 853**	**–**	**–**	**(–) 853**

		K£
Total original net Estimates		543,870
Less – Reduction as above	(–)	853
NET TOTAL	K£	543,017

VOTE D16 MINISTRY OF TOURISM AND WILDLIFE – *(Contd.)*

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			163 Wildlife Conservation and Management Services						
573			**573 National Park Services**						
	352		**352 Tsavo West National Park**						
		400	Construction of Buildings - Non-Residential	20,000	19,147	(–) 853	–	–	(–) 853
			Net Expenditure Head 573 .. .. K£	**20,000**	**19,147**	**(–) 853**	**–**	**–**	**(–) 853**
			Net Expenditure Subvote 163 .. .. K£	**20,000**	**19,147**	**(–) 853**	**–**	**–**	**(–) 853**
			Total Net Expenditure Vote D16 .. K£	**20,000**	**19,147**	**(–) 853**	**–**	**–**	**(–) 853**

VOTE D17 MINISTRY OF LIVESTOCK DEVELOPMENT

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1988/89

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1989, for the Ministry of Livestock Development, for General Administration and Planning Services, Livestock Production and Marketing Services, Livestock Education, Animal Resource Services and Integrated Livestock Production.

SUMMARY

SUB–VOTE		FINANCIAL YEAR 1988/89					
		Change in Gross Expenditure		Change in Appropriations In Aid		Change in Net Expenditure	
			K£		K£		K£
170	General Administration and Planning	(+)	135,000	–		(+)	135,000
171	Livestock Production and Marketing Services	(–)	45,000	–		(–)	45,000
172	Veterinary Services	(–)	6,149	–		(–)	6,149
174	Livestock Education and Extension Services	(–)	25,000	–		(–)	25,000
175	Animal Resources Services	(–)	65,000	–		(–)	65,000
177	Integrated Livestock Production	(+)	2,233,495	(+)	4,180,495	(–)	1,947,000
	TOTAL FOR VOTE D17 MINISTRY OF LIVFSTOCK DEVELOPMENT	(+)	2,227,346	(+)	4,180,495	(–)	1,953,149

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

II. Heads and Items under which this Vote will be accounted for by the Ministry of Livestock Development

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		170 General Administration and Planning						
248		**248 Headquarters Administrative Services**						
	400	Construction of Buildings - MIFUGO HOUSE	40,000	175,000	(+) 135,000	–	–	(+) 135,000
		Net Expenditure Head 248 .. .. K£	**40,000**	**175,000**	(+) **135,000**	–	–	(+) **135,000**
		Net Expenditure Subvote 170 .. .. K£	**40,000**	**175,000**	(+) **135,000**	–	–	(+) **135,000**
		171 Livestock Production and Marketing Services						
280		**280 Animal Production**						
	400	Construction of Buildings	75,000	30,000	(–) 45,000	–	–	(–) 45,000
		Net Expenditure Head 280 .. .. K£	**75,000**	**30,000**	(–) **45,000**	–	–	(–) **45,000**
		Net Expenditure Subvote 171 .. .. K£	**75,000**	**30,000**	(–) **45,000**	–	–	(–) **45,000**
		172 Veterinary Services						
299		**299 Disease and Pest Control Services**						
	110	Travelling and Accommodation Expenses	30,000	23,851	(–) 6,149	–	–	(–) 6,149
		Net Expenditure Head 299 .. .. K£	**30,000**	**23,851**	(–) **6,149**	–	–	(–) **6,149**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Net Expenditure Subvote 172 .. .. K£	**30,000**	**23,851**	**(–) 6,149**	**–**	**–**	**(–) 6,149**
		174 Livestock Education and Extension Services						
353		**353 AHITI Nyahururu**						
	405	Construction of Water Supplies	10,000	–	(–) 10,000	–	–	(–) 10,000
		Net Expenditure Head 353 .. .. K£	**10,000**	**–**	**(–) 10,000**	**–**	**–**	**(–) 10,000**
354		**354 AHITI Kabete**						
	400	Construction of Buildings - Non-Residential	35,000	15,000	(–) 20,000	–	–	(–) 20,000
		Net Expenditure Head 354 .. .. K£	**35,000**	**15,000**	**(–) 20,000**	**–**	**–**	**(–) 20,000**
388		**388 Meat Training School - Athi River**						
	400	Construction of Buildings-Non-Residential	–	15,000	(+) 15,000	–	–	(+) 15,000
	412	Farm Development	20,000	10,000	(–) 10,000	–	–	(–) 10,000
		Net Expenditure Head 388 .. .. K£	**20,000**	**25,000**	**(+) 5,000**	**–**	**–**	**(+) 5,000**
		Net Expenditure Subvote 174 .. .. K£	**65,000**	**40,000**	**(–) 25,000**	**–**	**–**	**(–) 25,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		175 Animal Resources Services						
397		**397 Veterinary Investigation Laboratory Services**						
	400	Construction of Buildings - Non Residential	70,000	12,000	(–) 58,000	–	–	(–) 58,000
	405	Construction of Water supply	67,000	60,000	(–) 7,000	–	–	(–) 7,000
		Net Expenditure Head 397 .. .. K£	**137,000**	**72,000**	(–) **65,000**	–	–	(–) **65,000**
		Net Expenditure Subvote 175 .. .. K£	**137,000**	**72,000**	(–) **65,000**	–	–	(–) **65,000**
		177 Integrated Livestock Production						
509		**509 Asal Development Projects**						
	340	Operational Expenses	–	688,170	(+) 688,170	(+) 688,170	–	–
		GROSS EXPENDITURE .. .. .. K£	–	688,170	(+) 688,170	(+) 688,170	–	–
		Appropriations in Aid						
	917	Direct Payment - (West Germany)	–	688,170	(+) 688,170	–	–	–
		Net Expenditure Head 509 .. .. K£	–	–	–	(+) **688,170**	–	–
512		**512 National Extention Programme**						
	100	Transport Operating Expenses	–	27,934	(+) 27,934	(+) 27,934	–	–
	110	Travelling and Accommodation Expenses	–	4,631	(+) 4,631	(+) 4,631	–	–
	154	Training	–	1,130	(+) 1,130	(+) 1,130	–	–
	210	Purchase of Additional Vehicles	–	100,000	(+) 100,000	(+) 100,000	–	–
	220	Purchase of Plant and Equipment	–	2,250	(+) 2,250	(+) 2,250	–	–
	295	Minor Alterations and Maintenance Works	–	112,760	(+) 112,760	(+) 112,760	–	–
	400	Construction of Buildings - Non-Residential	–	42,600	(+) 42,600	(+) 42,600	–	–
	404	Construction of Crusher	–	4,020	(+) 4,020	(+) 4,020	–	–

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89				Change in Net Expenditure	
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
			K£	K£	K£	K£		K£		K£	
		177 Integrated Livestock Production *–(Contd.)*									
512		**512 National Extention Programme** *–(Contd.)*									
		GROSS EXPENDITURE .. .. .. K£	–	295,325	(+) 295,325	(+)	295,325		–		–
		Appropriations in Aid									
	906	Direct Payment (EEC) Grants	–	295,325	(+) 295,325		–		–		–
		Net Expenditure Head 512 .. .. K£	–	–	–	(+)	295,325		–		–
513		**513 Animal Health Rehabilitaion Project**									
	150	Purchase of Drugs Sera and Vaccine	1,750,000	3,000,000	(+) 1,250,000	(+)	3,000,000	(–)	1,750,000	(–)	1,750,000
	201	Rehabilitation of Vehicles	6,000	6,000	–	(+)	6,000	(–)	6,000	(–)	6,000
	212	Purchase of Bicycles and Motor Cycles	128,000	128,000	–	(+)	128,000	(–)	128,000	(–)	128,000
	220	Purchase of Plant and Equipment	63,000	63,000	–	(+)	63,000	(–)	63,000	(–)	63,000
		GROSS EXPENDITURE .. .. .. K£	1,947,000	3,197,000	(+) 1,250,000	(+)	3,197,000	(–)	1,947,000	(–)	1,947,000
		Appropriations in Aid									
	950	Direct Payment - IFAD	–	2,563,000	(+) 2,563,000		–		–		–
	955	Direct Payment (IDA)	–	634,000	(+) 634,000		–		–		–
		Total Appropriations in Aid .. .. K£	–	3,197,000	(+) 3,197,000		–		–		–
		Net Expenditure Head 513 .. .. K£	**1,947,000**	–	(–) **1,947,000**	(+)	**3,197,000**	(–)	**1,947,000**	(–)	**1,947,000**
		Net Expenditure Subvote 177 .. .. K£	**1,947,000**	–	(–) **1,947,000**	(+)	**4,180,495**	(–)	**1,947,000**	(–)	**1,947,000**

VOTE D17 MINISTRY OF LIVESTOCK DEVELOPMENT – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Total Net Expenditure Vote D17 .. K£	**2,294,000**	**340,851**	**(–) 1,953,149**	**(+) 4,180,495**	**(–) 1,947,000**	**(–) 1,953,149**

		K£
Total original net Estimates		9,166,970
Less – Reduction as above	(–)	1,953,149
NET TOTAL	K£	7,213,821

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			170 General Administration and Planning						
248			**248 Headquarters Administrative Services**						
	000		**000 Headquarters**						
		400	Construction of Buildings - MIFUGO HOUSE	40,000	175,000	(+) 135,000	–	–	(+) 135,000
			Net Expenditure Head 248 .. .. K£	**40,000**	**175,000**	**(+) 135,000**	–	–	**(+) 135,000**
			Net Expenditure Subvote 170 .. .. K£	**40,000**	**175,000**	**(+) 135,000**	–	–	**(+) 135,000**
			171 Livestock Production and Marketing Services						
280			**280 Animal Production**						
	020		**020 Bee Keeping Project**						
		400	Construction of Buildings	75,000	30,000	(–) 45,000	–	–	(–) 45,000
			Net Expenditure Head 280 .. .. K£	**75,000**	**30,000**	**(–) 45,000**	–	–	**(–) 45,000**
			Net Expenditure Subvote 171 .. .. K£	**75,000**	**30,000**	**(–) 45,000**	–	–	**(–) 45,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			172 Veterinary Services						
299			**299 Disease and Pest Control Services**						
	014		**014 Pastrol Area Veterinary Services**						
		110	Travelling and Accommodation Expenses	30,000	23,851	(–) 6,149	–	–	(–) 6,149
			Net Expenditure Head 299 .. .. K£	**30,000**	**23,851**	**(–) 6,149**	–	–	**(–) 6,149**
			Net Expenditure Subvote 172 .. .. K£	**30,000**	**23,851**	**(–) 6,149**	–	–	**(–) 6,149**
			174 Livestock Education and Extension Services						
353			**353 AHITI Nyahururu**						
	240		**240 Ahiti Nyahururu**						
		405	Construction of Water Supplies	10,000	–	(–) 10,000	–	–	(–) 10,000
			Net Expenditure Head 353 .. .. K£	**10,000**	–	**(–) 10,000**	–	–	**(–) 10,000**
354			**354 AHITI Kabete**						
	000		**000 Headquarters**						
		400	Construction of Buildings - Non-Residential	35,000	15,000	(–) 20,000	–	–	(–) 20,000
			Net Expenditure Head 354 .. .. K£	**35,000**	**15,000**	**(–) 20,000**	–	–	**(–) 20,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			174 Livestock Education and Extension Services *–(Contd.)*						
388			**388 Meat Training School - Athi River**						
	440		**440 Meat Training School - Athi River**						
		400	Construction of Buildings-Non-Residential	–	15,000	(+) 15,000	–	–	(+) 15,000
		412	Farm Development	20,000	10,000	(–) 10,000	–	–	(–) 10,000
			Net Expenditure Head 388 .. .. **K£**	**20,000**	**25,000**	(+) **5,000**	–	–	(+) **5,000**
			Net Expenditure Subvote 174 .. .. **K£**	**65,000**	**40,000**	(–) **25,000**	–	–	(–) **25,000**
			175 Animal Resources Services						
397			**397 Veterinary Investigation Laboratory Services**						
	110		**110 Veterinary Laboratory - Kabete**						
		400	Construction of Buildings - Non Residential	50,000	2,000	(–) 48,000	–	–	(–) 48,000
		405	Construction of Water supply	67,000	60,000	(–) 7,000	–	–	(–) 7,000
			Net Expenditure Subhead 110 .. .. **K£**	**117,000**	**62,000**	(–) **55,000**	–	–	(–) **55,000**
	320		**320 Veterinary Investigation Laboratory - Ukunda**						
		400	Construction of Buildings - Non Residential	20,000	10,000	(–) 10,000	–	–	(–) 10,000
			Net Expenditure Head 397 .. .. **K£**	**137,000**	**72,000**	(–) **65,000**	–	–	(–) **65,000**
			Net Expenditure Subvote 175 .. .. **K£**	**137,000**	**72,000**	(–) **65,000**	–	–	(–) **65,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			177 Integrated Livestock Production						
509			**509 Asal Development Projects**						
	870		**870 Integrated Food Security Project - Wamba**						
		340	Operational Expenses	–	688,170	(+) 688,170	(+) 688,170	–	–
			GROSS EXPENDITURE .. .. .. K£	–	688,170	(+) 688,170	(+) 688,170	–	–
			Appropriations in Aid						
		917	Direct Payment - (West Germany)	–	688,170	(+) 688,170	–	–	–
			Net Expenditure Head 509 .. .. K£	–	–	–	(+) **688,170**	–	–
512			**512 National Extention Programme**						
	611		**611 Kisii - Valley Bottom IDP - Veterinary Services**						
		100	Transport Operating Expenses	–	27,934	(+) 27,934	(+) 27,934	–	–
		110	Travelling and Accommodation Expenses	–	4,631	(+) 4,631	(+) 4,631	–	–
		154	Training	–	1,130	(+) 1,130	(+) 1,130	–	–
		210	Purchase of Additional Vehicles	–	100,000	(+) 100,000	(+) 100,000	–	–
		220	Purchase of Plant and Equipment	–	2,250	(+) 2,250	(+) 2,250	–	–
		295	Minor Alterations and Maintenance Works	–	112,760	(+) 112,760	(+) 112,760	–	–
		400	Construction of Buildings - Non-Residential	–	42,600	(+) 42,600	(+) 42,600	–	–
		404	Construction of Crusher	–	4,020	(+) 4,020	(+) 4,020	–	–
			GROSS EXPENDITURE .. .. .. K£	–	295,325	(+) 295,325	(+) 295,325	–	–
			Appropriations in Aid						
		906	Direct Payment (EEC) Grants	–	295,325	(+) 295,325	–	–	–
			Net Expenditure Subhead 611 .. .. K£	–	–	–	(+) **295,325**	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			177 Integrated Livestock Production *–(Contd.)*						
512			**512 National Extention Programme** *–(Contd.)*						
			Net Expenditure Head 512 .. .. K£	–	–	–	(+) 295,325	–	–
513			**513 Animal Health Rehabilitaion Project**						
	010		**010 Veterinary Clinical Programmes**						
		150	Purchase of Drugs Sera and Vaccine	500,000	500,000	–	(+) 500,000	(–) 500,000	(–) 500,000
		201	Rehabilitation of Vehicles	6,000	6,000	–	(+) 6,000	(–) 6,000	(–) 6,000
		212	Purchase of Bicycles and Motor Cycles	128,000	128,000	–	(+) 128,000	(–) 128,000	(–) 128,000
		220	Purchase of Plant and Equipment	63,000	63,000	–	(+) 63,000	(–) 63,000	(–) 63,000
			GROSS EXPENDITURE .. .. .. K£	697,000	697,000	–	(+) 697,000	(–) 697,000	(–) 697,000
			Appropriations in Aid						
		950	Direct Payment - IFAD	–	63,000	(+) 63,000	–	–	–
		955	Direct Payment (IDA)	–	634,000	(+) 634,000	–	–	–
			Total Appropriations in Aid .. .. K£	–	697,000	(+) 697,000	–	–	–
			Net Expenditure Subhead 010 .. .. K£	**697,000**	–	(–) **697,000**	(+) **697,000**	(–) **697,000**	(–) **697,000**
	030		**030 Tick Control**						
		150	Purchase of Drugs Sera and Vaccine	1,250,000	2,500,000	(+) 1,250,000	(+) 2,500,000	(–) 1,250,000	(–) 1,250,000
			GROSS EXPENDITURE .. .. .. K£	1,250,000	2,500,000	(+) 1,250,000	(+) 2,500,000	(–) 1,250,000	(–) 1,250,000

VOTE D17 MINISTRY OF LIVESTOCK DEVELOPMENT – *(Contd.)*

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			177 Integrated Livestock Production *–(Contd.)*						
513			**513 Animal Health Rehabilitaion Project** *–(Contd.)*						
	030		**030 Tick Control** *–(Contd.)*						
			Appropriations in Aid						
		950	Direct Payment IFAD	–	2,500,000	(+) 2,500,000	–	–	–
			Net Expenditure Subhead 030 .. .. K£	**1,250,000**	**–**	**(–) 1,250,000**	**(+) 2,500,000**	**(–) 1,250,000**	**(–) 1,250,000**
			Net Expenditure Head 513 .. .. K£	**1,947,000**	**–**	**(–) 1,947,000**	**(+) 3,197,000**	**(–) 1,947,000**	**(–) 1,947,000**
			Net Expenditure Subvote 177 .. .. K£	**1,947,000**	**–**	**(–) 1,947,000**	**(+) 4,180,495**	**(–) 1,947,000**	**(–) 1,947,000**
			Total Net Expenditure Vote D17 .. K£	**2,294,000**	**340,851**	**(–) 1,953,149**	**(+) 4,180,495**	**(–) 1,947,000**	**(–) 1,953,149**

VOTE D18 MINISTRY OF CULTURE AND SOCIAL SERVICES

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1988/89

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1989, by the Ministry of Culture and Social Services including Capital expenditure on buildings, plants and equipment, for Social Services, Cultural Development, National Library Services and Adult Education.

Two hundred and forty five thousand, nine hundred and ninety six pounds.

(K£ 245,996)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1988/89		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
180 General Administration and Planning	(+) 21,442	–	(+) 21,442
183 Social Services	(+) 583,414	–	(+) 583,414
184 National Library Services	(–) 280,000	–	(–) 280,000
185 Department of Adult Education	(–) 44,410	–	(–) 44,410
186 Cultural Development	(–) 34,450	–	(–) 34,450
TOTAL FOR VOTE D18 MINISTRY OF CULTURE AND SOCIAL SERVICES	(+) 245,996	–	(+) 245,996

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		180 General Administration and Planning						
630		**630 Headquarters Administrative Services**						
	401	Building Show Stands	15,000	36,442	(+) 21,442	–	–	(+) 21,442
		Net Expenditure Head 630 .. .. K£	**15,000**	**36,442**	**(+) 21,442**	**–**	**–**	**(+) 21,442**
		Net Expenditure Subvote 180 .. .. K£	**15,000**	**36,442**	**(+) 21,442**	**–**	**–**	**(+) 21,442**
		183 Social Services						
906		**906 Vocational Rehabilitation**						
	150	Purchase of Training Materals	55,000	65,000	(+) 10,000	–	–	(+) 10,000
		Net Expenditure Head 906 .. .. K£	**55,000**	**65,000**	**(+) 10,000**	**–**	**–**	**(+) 10,000**
908		**908 Sports Development**						
	210	Purchase of Additional Vehicles	25,000	80,000	(+) 55,000	–	–	(+) 55,000
	401	Buildings - Sports Complex	50,000	568,414	(+) 518,414	–	–	(+) 518,414
		Net Expenditure Head 908 .. .. K£	**75,000**	**648,414**	**(+) 573,414**	**–**	**–**	**(+) 573,414**
		Net Expenditure Subvote 183 .. .. K£	**130,000**	**713,414**	**(+) 583,414**	**–**	**–**	**(+) 583,414**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		184 National Library Services						
913		**913 Headquarters Adminstrative Servises**						
	400	Construction of Buildings - Non-Residential	100,000	20,000	(–) 80,000	–	–	(–) 80,000
		Net Expenditure Head 913 .. .. K£	**100,000**	**20,000**	(–) **80,000**	–	–	(–) **80,000**
914		**914 Provincial Libra**						
	184	National Bibliography Centre	450,000	250,000	(–) 200,000	–	–	(–) 200,000
		Net Expenditure Head 914 .. .. K£	**450,000**	**250,000**	(–) **200,000**	–	–	(–) **200,000**
		Net Expenditure Subvote 184 .. .. K£	**550,000**	**270,000**	(–) **280,000**	–	–	(–) **280,000**
		185 Department of Adult Education						
917		**917 District Adult Education Services**						
	220	Purchase of Plant and Equipment	10,000	5,000	(–) 5,000	–	–	(–) 5,000
		Net Expenditure Head 917 .. .. K£	**10,000**	**5,000**	(–) **5,000**	–	–	(–) **5,000**
922		**922 Headquarters Administrative Services**						
	220	Purchase of Plant and Equipment	40,000	30,000	(–) 10,000	–	–	(–) 10,000
	400	Buildings	100,000	70,590	(–) 29,410	–	–	(–) 29,410
		Net Expenditure Head 922 .. .. K£	**140,000**	**100,590**	(–) **39,410**	–	–	(–) **39,410**
		Net Expenditure Subvote 185 .. .. K£	**150,000**	**105,590**	(–) **44,410**	–	–	(–) **44,410**

VOTE D18 MINISTRY OF CULTURE AND SOCIAL SERVICES – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		186 Cultural Development						
916		**916 Headquarters Administrative Services**						
	220	Purchase of Plant and Equipment	34,450	–	(–) 34,450	–	–	(–) 34,450
		Net Expenditure Head 916 .. .. K£	**34,450**	–	(–) **34,450**	–	–	(–) **34,450**
		Net Expenditure Subvote 186 .. .. K£	**34,450**	–	(–) **34,450**	–	–	(–) **34,450**
		Total Net Expenditure Vote D18 .. K£	**879,450**	**1,125,446**	(+) **245,996**	–	–	(+) **245,996**

		K£
Total original net Estimates		2,726,060
Add – Sum now required	(+)	245,996
NET TOTAL	K£	2,972,056

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			180 General Administration and Planning						
630			**630 Headquarters Administrative Services**						
	000		**000 Headquarters**						
		401	Building Show Stands Additional funds are required to meet the higher cost of erecting more show stands.	15,000	36,442	(+) 21,442	–	–	(+) 21,442
			Net Expenditure Head 630 .. .. K£	**15,000**	**36,442**	**(+) 21,442**	**–**	**–**	**(+) 21,442**
			Net Expenditure Subvote 180 .. .. K£	**15,000**	**36,442**	**(+) 21,442**	**–**	**–**	**(+) 21,442**
			183 Social Services						
906			**906 Vocational Rehabilitation**						
	000		**000 Headquarters**						
		150	Purchase of Training Materals Additional funds are required to cater for the higher number of traine es utilizing the materials.	55,000	65,000	(+) 10,000	–	–	(+) 10,000
			Net Expenditure Head 906 .. .. K£	**55,000**	**65,000**	**(+) 10,000**	**–**	**–**	**(+) 10,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£		K£
			183 Social Services –*(Contd.)*							
908			**908 Sports Development**							
	111		**111 National Sports Complex**							
		210	Purchase of Additional Vehicles Additional funds are required to pay for three new vehicles already de livered.	25,000	80,000	(+) 55,000	–	–	(+)	55,000
		401	Buildings - Sports Complex Additional funds are required to provide the G.O.K component in the Gy mnasium project of the Moi International Sports Centre.	50,000	568,414	(+) 518,414	–	–	(+)	518,414
			Net Expenditure Head 908 .. .. K£	**75,000**	**648,414**	(+) **573,414**	–	–	(+)	**573,414**
			Net Expenditure Subvote 183 .. .. K£	**130,000**	**713,414**	(+) **583,414**	–	–	(+)	**583,414**
			184 National Library Services							
913			**913 Headquarters Adminstrative Servises**							
	000		**000 Headquarters**							
		400	Construction of Buildings - Non-Residential	100,000	20,000	(–) 80,000	–	–	(–)	80,000
			Net Expenditure Head 913 .. .. K£	**100,000**	**20,000**	(–) **80,000**	–	–	(–)	**80,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			184 National Library Services *–(Contd.)*						
914			**914 Provincial Libra**						
	000		**000 Headquarters**						
		184	National Bibliography Centre	450,000	250,000	(–) 200,000	–	–	(–) 200,000
			Net Expenditure Head 914 .. .. K£	**450,000**	**250,000**	**(–) 200,000**	**–**	**–**	**(–) 200,000**
			Net Expenditure Subvote 184 .. .. K£	**550,000**	**270,000**	**(–) 280,000**	**–**	**–**	**(–) 280,000**
			185 Department of Adult Education						
917			**917 District Adult Education Services**						
	430		**430 Kitui**						
		220	Purchase of Plant and Equipment	10,000	5,000	(–) 5,000	–	–	(–) 5,000
			Net Expenditure Head 917 .. .. K£	**10,000**	**5,000**	**(–) 5,000**	**–**	**–**	**(–) 5,000**
922			**922 Headquarters Administrative Services**						
	000		**000 Headquarters**						
		220	Purchase of Plant and Equipment	40,000	30,000	(–) 10,000	–	–	(–) 10,000
		400	Buildings	100,000	70,590	(–) 29,410	–	–	(–) 29,410
			Net Expenditure Head 922 .. .. K£	**140,000**	**100,590**	**(–) 39,410**	**–**	**–**	**(–) 39,410**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Net Expenditure Subvote 185 .. .. K£	**150,000**	**105,590**	**(–) 44,410**	**–**	**–**	**(–) 44,410**
			186 Cultural Development						
916			**916 Headquarters Administrative Services**						
	000		**000 Headquarters**						
		220	Purchase of Plant and Equipment	34,450	–	(–) 34,450	–	–	(–) 34,450
			Net Expenditure Head 916 .. .. K£	**34,450**	**–**	**(–) 34,450**	**–**	**–**	**(–) 34,450**
			Net Expenditure Subvote 186 .. .. K£	**34,450**	**–**	**(–) 34,450**	**–**	**–**	**(–) 34,450**
			Total Net Expenditure Vote D18 .. K£	**879,450**	**1,125,446**	**(+) 245,996**	**–**	**–**	**(+) 245,996**

VOTE D19 MINISTRY OF INFORMATION AND BROADCASTING

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1988/89

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1989, for development of Information and News Services, Broadcasting Services, Training, Engineering Services and Film Production Services.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1988/89		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
191 Information and News Services	(–) 5,644	–	(–) 5,644
TOTAL FOR VOTE D19 MINISTRY OF INFORMATION AND BROADCASTING	(–) 5,644	–	(–) 5,644

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

II. Heads and Items under which this Vote will be accounted for by the Ministry of Information and Broadcasting

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		191 Information and News Services						
653		**653 Directorate of Information**						
	220	Purchase of Plant and Equipment	112,500	106,856	(–) 5,644	–	–	(–) 5,644
		Net Expenditure Head 653 .. .. K£	**112,500**	**106,856**	**(–) 5,644**	–	–	**(–) 5,644**
654		**654 Information and News Services**						
	400	Construction of Buildings - Non-Residential	112,500	56,250	(–) 56,250	–	–	(–) 56,250
		Net Expenditure Head 654 .. .. K£	**112,500**	**56,250**	**(–) 56,250**	–	–	**(–) 56,250**
656		**656 Mobile Cinema Vans**						
	220	Purchase of Plant and Equipment	45,000	126,250	(+) 81,250	–	–	(+) 81,250
		Net Expenditure Head 656 .. .. K£	**45,000**	**126,250**	**(+) 81,250**	–	–	**(+) 81,250**
658		**658 Rural Press**						
	400	Construction of Buildings Non-Residential	50,000	25,000	(–) 25,000	–	–	(–) 25,000
		Net Expenditure Head 658 .. .. K£	**50,000**	**25,000**	**(–) 25,000**	–	–	**(–) 25,000**
		Net Expenditure Subvote 191 .. .. K£	**320,000**	**314,356**	**(–) 5,644**	–	–	**(–) 5,644**

VOTE D19 MINISTRY OF INFORMATION AND BROADCASTING – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Total Net Expenditure Vote D19 .. K£	**320,000**	**314,356**	(–) **5,644**	–	–	(–) **5,644**

		K£
Total original net Estimates		3,597,030
Less – Reduction as above	(–)	5,644
NET TOTAL	K£	3,591,386

VOTE D19 MINISTRY OF INFORMATION AND BROADCASTING – *(Contd.)*

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			191 Information and News Services						
653			**653 Directorate of Information**						
		220	Purchase of Plant and Equipment	112,500	106,856	(–) 5,644	–	–	(–) 5,644
			Net Expenditure Head 653 .. .. K£	**112,500**	**106,856**	**(–) 5,644**	**–**	**–**	**(–) 5,644**
654			**654 Information and News Services**						
	230		**230 Murang'a**						
		400	Construction of Buildings - Non-Residential	112,500	56,250	(–) 56,250	–	–	(–) 56,250
			Net Expenditure Head 654 .. .. K£	**112,500**	**56,250**	**(–) 56,250**	**–**	**–**	**(–) 56,250**
656			**656 Mobile Cinema Vans**						
	000		**000 Headquarters**						
		220	Purchase of Plant and Equipment Additional funds required due to original Estimates underprovision.	45,000	126,250	(+) 81,250	–	–	(+) 81,250
			Net Expenditure Head 656 .. .. K£	**45,000**	**126,250**	**(+) 81,250**	**–**	**–**	**(+) 81,250**

VOTE D19 MINISTRY OF INFORMATION AND BROADCASTING – *(Contd.)*

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			191 Information and News Services *–(Contd.)*						
658			**658 Rural Press**						
	000		**000 Headquarters**						
		400	Construction of Buildings Non-Residential	50,000	25,000	(–) 25,000	–	–	(–) 25,000
			Net Expenditure Head 658 .. .. K£	**50,000**	**25,000**	**(–) 25,000**	**–**	**–**	**(–) 25,000**
			Net Expenditure Subvote 191 .. .. K£	**320,000**	**314,356**	**(–) 5,644**	**–**	**–**	**(–) 5,644**
			Total Net Expenditure Vote D19 .. K£	**320,000**	**314,356**	**(–) 5,644**	**–**	**–**	**(–) 5,644**

VOTE D20 MINISTRY OF WATER DEVELOPMENT

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1988/89

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1989 for the Ministry of Water Development, for development of water resources, including capital expenditure on equipment and machinery, water and sewerage projects in both rural and urban areas including consultancy charges on project planning and designing; expenditure in support of selfhelp projects and special water programmes on livestock, land utilization and water conservation, environment protection, the updating of the National Water Master Plan, the integrated development of the arid and semi-arid lands, and expenditure related to labour wages on water development programmes.

Two million, nine hundred and thirty five thousand, seven hundred and fourteen pounds.

(K£ 2,935,714)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1988/89		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
201 Water Development	(–) 16,250	–	(–) 16,250
202 Training of Water Development Staff	(–) 20,000	–	(–) 20,000
203 Rural Water Supplies	(+) 311,060	(–) 650,000	(+) 961,060
204 Self Help Water Supplies	(–) 53,000	–	(–) 53,000
205 Urban Water Supplies and Sewerages	(+) 1,807,400	–	(+) 1,807,400
206 Special Water Programmes	(–) 161,496	(–) 418,000	(+) 256,504
TOTAL FOR VOTE D20 MINISTRY OF WATER DEVELOPMENT	(+) 1,867,714	(–) 1,068,000	(+) 2,935,714

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

II. Heads and Items under which this Vote will be accounted for by the Ministry of Water Development

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		201 Water Development						
886		**886 Headquarters and Professional Services**						
	401	Minor Extensions	22,500	11,250	(–) 11,250	–	–	(–) 11,250
		Net Expenditure Head 886 .. .. K£	**22,500**	**11,250**	**(–) 11,250**	**–**	**–**	**(–) 11,250**
887		**887 Provincial Water Services**						
	401	Miscellaneous Minor Extensions	30,000	25,000	(–) 5,000	–	–	(–) 5,000
		Net Expenditure Head 887 .. .. K£	**30,000**	**25,000**	**(–) 5,000**	**–**	**–**	**(–) 5,000**
		Net Expenditure Subvote 201 .. .. K£	**52,500**	**36,250**	**(–) 16,250**	**–**	**–**	**(–) 16,250**
		202 Training of Water Development Staff						
899		**899 Kenya Water Institute**						
	194	Training in Harambee Institute	20,000	–	(–) 20,000	–	–	(–) 20,000
		Net Expenditure Head 899 .. .. K£	**20,000**	**–**	**(–) 20,000**	**–**	**–**	**(–) 20,000**
		Net Expenditure Subvote 202 .. .. K£	**20,000**	**–**	**(–) 20,000**	**–**	**–**	**(–) 20,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		203 Rural Water Supplies						
511		**511 Departmental,Headquarters Centralised Services**						
	150	Purchase of Supplies for Production	250,000	100,000	(–) 150,000	(–) 150,000	–	–
	191	Investigation,Planning and Design-Miscellaneous	20,000	12,000	(–) 8,000	–	–	(–) 8,000
	220	Purchase of Plant Equipment Survey	25,000	19,000	(–) 6,000	–	–	(–) 6,000
		GROSS EXPENDITURE .. .. .. K£	295,000	131,000	(–) 164,000	(–) 150,000	–	(–) 14,000
		Appropriations in Aid						
	901	Credit Purchase - NORAD	250,000	100,000	(–) 150,000	–	–	–
		Net Expenditure Head 511 .. .. K£	**45,000**	**31,000**	(–) **14,000**	(–) **150,000**	–	(–) **14,000**
523		**523 Feasibility Studies,Planning and Design**						
	191	Investigations,Planning and Design-Muguga Village	69,000	88,540	(+) 19,540	–	–	(+) 19,540
	192	Investigations Planning & Design-Wanguru	62,000	41,500	(–) 20,500	–	–	(–) 20,500
	193	Investigations,Planning and Design-Sigor Longisa	55,000	44,755	(–) 10,245	–	–	(–) 10,245
	194	Investigations, Planning & Design-West Karachuonyo	6,000	5,000	(–) 1,000	–	–	(–) 1,000
	195	Investigations Planning and Design-RWS& Sanitation	83,000	45,000	(–) 38,000	–	–	(–) 38,000
	197	Investigations Planning and Design-Muoni Dam	5,000	500	(–) 4,500	–	–	(–) 4,500
	200	Invest. Planning &Des. Sagante. Dabel,Sololo	5,000	–	(–) 5,000	–	–	(–) 5,000
		Net Expenditure Head 523 .. .. K£	**285,000**	**225,295**	(–) **59,705**	–	–	(–) **59,705**
524		**524 Construction of Water Supplies**						
	420	Construction of Water supplies - Bathi	585,000	557,300	(–) 27,700	–	–	(–) 27,700
	421	Construction of Water Supply-Nyahururu	410,000	404,915	(–) 5,085	–	–	(–) 5,085
	422	Construction of Water Supply- Ndia	775,000	1,589,250	(+) 814,250	–	–	(+) 814,250
	423	Construction of Water Supply Rehabilitation/Augmen	320,000	375,000	(+) 55,000	–	–	(+) 55,000
	424	Construction of Water Supply Kiambaa	740,000	125,000	(–) 615,000	(–) 500,000	–	(–) 115,000
	426	Construction of Water Supply - Munyu Dam	335,000	235,000	(–) 100,000	–	–	(–) 100,000
	427	Kilimanjaro-Machakos Water Project	700,000	743,000	(+) 43,000	–	–	(+) 43,000
	428	Kilimanjaro-Machakos Water Project	12,000,000	12,350,000	(+) 350,000	–	–	(+) 350,000
	429	Construction of Water Supply-Timboroa	–	45,000	(+) 45,000	–	–	(+) 45,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		203 Rural Water Supplies *–(Contd.)*						
524		**524 Construction of Water Supplies** *–(Contd.)*						
	433	Construction of Water Supply-Lodariak	72,500	60,000	(–) 12,500	–	–	(–) 12,500
	434	Construction of Water Supply-Oldosios	72,500	70,000	(–) 2,500	–	–	(–) 2,500
		GROSS EXPENDITURE .. .. .. K£	16,010,000	16,554,465	(+) 544,465	(–) 500,000	–	(+) 1,044,465
		Appropriations in Aid						
	950	Credit Purchase - Austria	500,000	–	(–) 500,000	–	–	–
		Net Expenditure Head 524 .. .. K£	**15,510,000**	**16,554,465**	(+) **1,044,465**	(–) **500,000**	–	(+) **1,044,465**
525		**525 Feasibility Studies & Design-Misc.Small Schemes**						
	425	Construction of Water Supply-Small Schemes	40,000	37,800	(–) 2,200	–	–	(–) 2,200
	426	Construction of Water Supply-Settlement Schemes	80,000	72,500	(–) 7,500	–	–	(–) 7,500
		Net Expenditure Head 525 .. .. K£	**120,000**	**110,300**	(–) **9,700**	–	–	(–) **9,700**
		Net Expenditure Subvote 203 .. .. K£	**15,960,000**	**16,921,060**	(+) **961,060**	(–) **650,000**	–	(+) **961,060**
		204 Self Help Water Supplies						
526		**526 Headquarters and Professional Servicess**						
	348	Dam Subsidy	10,000	500	(–) 9,500	–	–	(–) 9,500
	360	Constributions to Non Govt. Organisations	10,000	5,000	(–) 5,000	–	–	(–) 5,000
	420	Construction of Water Supplies -Miscellaneous	40,000	22,500	(–) 17,500	–	–	(–) 17,500
		Net Expenditure Head 526 .. .. K£	**60,000**	**28,000**	(–) **32,000**	–	–	(–) **32,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		204 Self Help Water Supplies *–(Contd.)*						
527		**527 Feasibility Studies,Planning and Design**						
	191	Investigations, Planning and Design-Miscellaneous	70,000	56,000	(–) 14,000	–	–	(–) 14,000
		Net Expenditure Head 527 .. .. K£	**70,000**	**56,000**	**(–) 14,000**	–	–	**(–) 14,000**
561		**561 Construction of Water Supplies**						
	421	Construction of Water Supply-Kibiko	55,000	48,000	(–) 7,000	–	–	(–) 7,000
		Net Expenditure Head 561 .. .. K£	**55,000**	**48,000**	**(–) 7,000**	–	–	**(–) 7,000**
		Net Expenditure Subvote 204 .. .. K£	**185,000**	**132,000**	**(–) 53,000**	–	–	**(–) 53,000**
		205 Urban Water Supplies and Sewerages						
560		**560 Construction of Urban Water Supplies**						
	420	Construction of Water Supplies-Rehabilitation	4,100,000	5,787,500	(+) 1,687,500	–	–	(+) 1,687,500
	421	Construction of Water Supplies Loitokitok	200,000	600,000	(+) 400,000	–	–	(+) 400,000
	422	Construction of Water Supply-Sabaki Pipeline	500,000	400,000	(–) 100,000	–	–	(–) 100,000
	423	Construction of Water Supply-Juja	75,000	70,000	(–) 5,000	–	–	(–) 5,000
		Net Expenditure Head 560 .. .. K£	**4,875,000**	**6,857,500**	**(+) 1,982,500**	–	–	**(+) 1,982,500**
562		**562 Feasibility Study, Planning and Design**						
	191	Investigations Planning & Design -Maragwa	30,000	7,000	(–) 23,000	–	–	(–) 23,000
	192	Investigations Planning and Design-Athi River	9,000	–	(–) 9,000	–	–	(–) 9,000
		Net Expenditure Head 562 .. .. K£	**39,000**	**7,000**	**(–) 32,000**	–	–	**(–) 32,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		205 Urban Water Supplies and Sewerages *–(Contd.)*						
563		**563 Construction of Sewerage**						
	420	Construction of Sewerages-Miscellaneous	20,000	12,500	(–) 7,500	–	–	(–) 7,500
		Net Expenditure Head 563 .. .. K£	**20,000**	**12,500**	**(–) 7,500**	**–**	**–**	**(–) 7,500**
895		**895 Sewerage Planning and Design**						
	191	Investigations,Planning and Design Miscellaneous	5,000	100	(–) 4,900	–	–	(–) 4,900
	192	Investigations,Planning and Design-Juja	5,000	100	(–) 4,900	–	–	(–) 4,900
	193	Investigations,Planning and Design-Hola	5,000	100	(–) 4,900	–	–	(–) 4,900
	194	Investigations,Planning and Design-Kilifi	5,000	100	(–) 4,900	–	–	(–) 4,900
	195	Investigations,Planning and Design-Kitui	5,000	100	(–) 4,900	–	–	(–) 4,900
	196	Investigations,Planning and Design-Lamu	5,000	100	(–) 4,900	–	–	(–) 4,900
	197	Investigations,Planning and Design-Molo	5,000	100	(–) 4,900	–	–	(–) 4,900
	198	Investigations,Planning and Design-Muhoroni	2,500	100	(–) 2,400	–	–	(–) 2,400
	199	Investigations,Planning and Design-Narok	5,000	100	(–) 4,900	–	–	(–) 4,900
	200	Investigations,Planning and Design-Njoro	5,000	100	(–) 4,900	–	–	(–) 4,900
	201	Investigations,Planning and Design-Ngong	5,000	100	(–) 4,900	–	–	(–) 4,900
	202	Investigations,Planning and Design-Okalou	5,000	100	(–) 4,900	–	–	(–) 4,900
	203	Investigations,Planning and Design-Othaya	5,000	100	(–) 4,900	–	–	(–) 4,900
	204	Investigations,Planning and Design-Ruiru	5,000	100	(–) 4,900	–	–	(–) 4,900
	205	Investigations,Planning and Design-Sagana	5,000	100	(–) 4,900	–	–	(–) 4,900
	206	Investigations,Planning and Design-Wajir	10,000	100	(–) 9,900	–	–	(–) 9,900
	208	Investigations Planning and Design-Marsabit	30,000	500	(–) 29,500	–	–	(–) 29,500
	209	Investigations Planning and Design-HomaBay	2,000	500	(–) 1,500	–	–	(–) 1,500
	210	Investigations Planning and Design-Kabarnet	20,000	100	(–) 19,900	–	–	(–) 19,900
	211	Investigations Planning and Design-Nyamira	2,000	100	(–) 1,900	–	–	(–) 1,900
	212	Investigations Planning and Design-Keroka	2,000	100	(–) 1,900	–	–	(–) 1,900
		Net Expenditure Head 895 .. .. K£	**138,500**	**2,900**	**(–) 135,600**	**–**	**–**	**(–) 135,600**
		Net Expenditure Subvote 205 .. .. K£	**5,072,500**	**6,879,900**	**(+) 1,807,400**	**–**	**–**	**(+) 1,807,400**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		206 Special Water Programmes						
893		**893 Water Resources**						
	189	Small Coffee Holder Rehabilitation	15,000	12,378	(–) 2,622	–	–	(–) 2,622
	191	Experimental Basin Surveys	35,000	25,000	(–) 10,000	–	–	(–) 10,000
	220	Purchase of Plant and Equipment	190,000	185,000	(–) 5,000	–	–	(–) 5,000
	420	Drilling and Equipping of Boreholes	150,000	180,000	(+) 30,000	–	–	(+) 30,000
	421	Lake Victoria Hydrometeological Survey	90,000	68,500	(–) 21,500	–	–	(–) 21,500
	422	Water Quality Research Centre	20,000	7,100	(–) 12,900	–	–	(–) 12,900
	441	Geophysical Survey	30,000	21,000	(–) 9,000	–	–	(–) 9,000
	442	Ground Water Studies(Tiwi/Chyulu Aquifers Project)	141,000	200,000	(+) 59,000	–	–	(+) 59,000
	443	Ground Water Conservation	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	444	Water Resources Assessment Studies	1,100,000	782,000	(–) 318,000	(–) 418,000	–	(+) 100,000
		GROSS EXPENDITURE .. .. .. K£	1,791,000	1,490,978	(–) 300,022	(–) 418,000	–	(+) 117,978
		Appropriations in Aid						
	900	Credit Purchase - Netherlands	1,100,000	682,000	(–) 418,000	–	–	–
		Net Expenditure Head 893 .. .. K£	**691,000**	**808,978**	(+) **117,978**	(–) **418,000**	–	(+) **117,978**
896		**896 Water Conservation and Dam Construction**						
	191	Investigations Planning & Design -Miscellaneous	40,000	58,522	(+) 18,522	–	–	(+) 18,522
	420	Construction of Water Supply-Kiambaa Dam	755,000	905,004	(+) 150,004	–	–	(+) 150,004
	421	Construction of Kavilela Dam	125,000	115,000	(–) 10,000	–	–	(–) 10,000
		Net Expenditure Head 896 .. .. K£	**920,000**	**1,078,526**	(+) **158,526**	–	–	(+) **158,526**
897		**897 Miscellaneous Programmes**						
	420	Construction of Water Supply-Yatta Canal	170,000	155,000	(–) 15,000	–	–	(–) 15,000
		Net Expenditure Head 897 .. .. K£	**170,000**	**155,000**	(–) **15,000**	–	–	(–) **15,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		206 Special Water Programmes *–(Contd.)*						
928		**928 Integrated Water Development Project**						
	420	Construction of Water Supply - Kithumula	50,000	45,000	(–) 5,000	–	–	(–) 5,000
		Net Expenditure Head 928 .. .. K£	**50,000**	**45,000**	(–) **5,000**	–	–	(–) **5,000**
		Net Expenditure Subvote 206 .. .. K£	**1,831,000**	**2,087,504**	(+) **256,504**	(–) **418,000**	–	(+) **256,504**
		Total Net Expenditure Vote D20 .. K£	**23,121,000**	**26,056,714**	(+) **2,935,714**	(–) **1,068,000**	–	(+) **2,935,714**

		K£
Total original net Estimates		14,453,000
Add – Sum now required	(+)	2,935,714
NET TOTAL	K£	17,388,714

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			201 Water Development						
886			**886 Headquarters and Professional Services**						
	000		**000 Headquarters**						
		401	Minor Extensions	22,500	11,250	(–) 11,250	–	–	(–) 11,250
			Net Expenditure Head 886 .. .. K£	**22,500**	**11,250**	**(–) 11,250**	**–**	**–**	**(–) 11,250**
887			**887 Provincial Water Services**						
	000		**000 Headquarters**						
		401	Miscellaneous Minor Extensions	30,000	25,000	(–) 5,000	–	–	(–) 5,000
			Net Expenditure Head 887 .. .. K£	**30,000**	**25,000**	**(–) 5,000**	**–**	**–**	**(–) 5,000**
			Net Expenditure Subvote 201 .. .. K£	**52,500**	**36,250**	**(–) 16,250**	**–**	**–**	**(–) 16,250**
			202 Training of Water Development Staff						
899			**899 Kenya Water Institute**						
	000		**000 Headquarters**						
		194	Training in Harambee Institute	20,000	–	(–) 20,000	–	–	(–) 20,000
			Net Expenditure Head 899 .. .. K£	**20,000**	**–**	**(–) 20,000**	**–**	**–**	**(–) 20,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Net Expenditure Subvote 202 .. .. K£	**20,000**	**–**	**(–) 20,000**	**–**	**–**	**(–) 20,000**
			203 Rural Water Supplies						
511			**511 Departmental,Headquarters Centralised Services**						
	000		**000 Headquarters**						
		150	Purchase of Supplies for Production	250,000	100,000	(–) 150,000	(–) 150,000	–	–
		191	Investigation,Planning and Design-Miscellaneous	20,000	12,000	(–) 8,000	–	–	(–) 8,000
		220	Purchase of Plant Equipment Survey	25,000	19,000	(–) 6,000	–	–	(–) 6,000
			GROSS EXPENDITURE .. .. .. K£	295,000	131,000	(–) 164,000	(–) 150,000	–	(–) 14,000
			Appropriations in Aid						
		901	Credit Purchase - NORAD	250,000	100,000	(–) 150,000	–	–	–
			Net Expenditure Head 511 .. .. K£	**45,000**	**31,000**	**(–) 14,000**	**(–) 150,000**	**–**	**(–) 14,000**
523			**523 Feasibility Studies,Planning and Design**						
	210		**210 Kiambu**						
		191	Investigations,Planning and Design-Muguga Village Original provision was under-estimated.	20,000	55,500	(+) 35,500	–	–	(+) 35,500
	220		**220 Kirinyaga**						
		192	Investigations Planning & Design-Wanguru	5,000	2,500	(–) 2,500	–	–	(–) 2,500

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supplies *–(Contd.)*						
523			**523 Feasibility Studies,Planning and Design** *–(Contd.)*						
	310		**310 Kilifi**						
		195	Investigations Planning and Design-RWS& Sanitation	50,000	20,000	(–) 30,000	–	–	(–) 30,000
	330		**330 Lamu**						
		192	Investigations,Planning and Design	15,000	8,000	(–) 7,000	–	–	(–) 7,000
	410		**410 Embu**						
		191	Investigations,Planning and Design-Embu Rural	5,000	2,500	(–) 2,500	–	–	(–) 2,500
	420		**420 Isiolo**						
		191	Investigations,Planning and Design-Modogashe	5,000	1,000	(–) 4,000	–	–	(–) 4,000
		192	Investigations,Planning and Design-Sericho	2,000	–	(–) 2,000	–	–	(–) 2,000
			Net Expenditure Subhead 420 .. .. K£	**7,000**	**1,000**	(–) **6,000**	–	–	(–) **6,000**
	440		**440 Machakos**						
		191	Investigations,Planning and Design-Kikumbulyu	10,000	–	(–) 10,000	–	–	(–) 10,000
		197	Investigations Planning and Design-Muoni Dam	5,000	500	(–) 4,500	–	–	(–) 4,500
			Net Expenditure Subhead 440 .. .. K£	**15,000**	**500**	(–) **14,500**	–	–	(–) **14,500**
	450		**450 Marsabit**						
		200	Invest. Planning &Des. Sagante. Dabel,Sololo	5,000	–	(–) 5,000	–	–	(–) 5,000
	460		**460 Meru**						
		191	Investigations,Planning and Design Karingani	2,000	–	(–) 2,000	–	–	(–) 2,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
			203 Rural Water Supplies *–(Contd.)*							
523			**523 Feasibility Studies,Planning and Design** *–(Contd.)*							
	610		**610 Kisii**							
		192	Investigations,Planning and Design-North Mugirango	20,000	16,000	(–) 4,000	–	–	(–)	4,000
		195	Invest., Planning and Design - Sotik Settlement	30,000	25,000	(–) 5,000	–	–	(–)	5,000
			Net Expenditure Subhead 610 .. .. K£	**50,000**	**41,000**	(–) **9,000**	–	–	(–)	**9,000**
	620		**620 Kisumu**							
		191	Investigations,Planning & Design-Maseno	5,000	1,000	(–) 4,000	–	–	(–)	4,000
	630		**630 Siaya**							
		191	Investigations,Planning and Design-Sakwa Additional sum is required to complete the designs.	20,000	25,540	(+) 5,540	–	–	(+)	5,540
	640		**640 South Nyanza**							
		194	Investigations, Planning & Design-West Karachuonyo	6,000	5,000	(–) 1,000	–	–	(–)	1,000
	720		**720 Kericho**							
		191	Investigations,Planning and Design-Chepalungu	2,000	–	(–) 2,000	–	–	(–)	2,000
		193	Investigations,Planning and Design-Sigor Longisa	10,000	9,255	(–) 745	–	–	(–)	745
			Net Expenditure Subhead 720 .. .. K£	**12,000**	**9,255**	(–) **2,745**	–	–	(–)	**2,745**
	770		**770 Uasin Gishu**							
		192	Investigations, Planning and Design-Flax Centre	20,000	15,000	(–) 5,000	–	–	(–)	5,000
		195	Investigations,Planning and Design-Timboroa	3,000	–	(–) 3,000	–	–	(–)	3,000
			Net Expenditure Subhead 770 .. .. K£	**23,000**	**15,000**	(–) **8,000**	–	–	(–)	**8,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supplies *–(Contd.)*						
523			**523 Feasibility Studies,Planning and Design** *–(Contd.)*						
	810		**810 Baringo**						
		191	Investigation Planning and Design-Timboroa Project transferred from Uasin Gishu.	–	3,000	(+) 3,000	–	–	(+) 3,000
	830		**830 Nandi**						
		193	Investigations,Planning & Design -Kipsigak	40,000	35,000	(–) 5,000	–	–	(–) 5,000
	850		**850 Turkana**						
		193	Investigations,Planning & Design -Kerio Fishing	5,000	500	(–) 4,500	–	–	(–) 4,500
			Net Expenditure Head 523 .. .. K£	**285,000**	**225,295**	(–) **59,705**	–	–	(–) **59,705**
524			**524 Construction of Water Supplies**						
	210		**210 Kiambu**						
		420	Construction of Water supplies - Bathi	20,000	17,500	(–) 2,500	–	–	(–) 2,500
		424	Construction of Water Supply Kiambaa	20,000	15,000	(–) 5,000	–	–	(–) 5,000
		426	Construction of Water Supply - Munyu Dam	250,000	200,000	(–) 50,000	–	–	(–) 50,000
			Net Expenditure Subhead 210 .. .. K£	**290,000**	**232,500**	(–) 57,500	–	–	(–) **57,500**
	220		**220 Kirinyaga**						
		422	Construction of Water Supply- Ndia Additional sum required to complete the project.	400,000	800,000	(+) 400,000	–	–	(+) 400,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
			203 Rural Water Supplies *–(Contd.)*							
524			**524 Construction of Water Supplies** *–(Contd.)*							
	240		**240 Nyandarua**							
		421	Construction of Water Supply-Nyahururu	50,000	40,000	(–) 10,000	–	–	(–)	10,000
	250		**250 Nyeri**							
		420	Construction of Water Supply-Othaya	50,000	45,000	(–) 5,000	–	–	(–)	5,000
		424	Construction of Water Supply-Warazo-Lusoi	50,000	45,000	(–) 5,000	–	–	(–)	5,000
			Net Expenditure Subhead 250 .. .. K£	**100,000**	**90,000**	(–) **10,000**	–	–	(–)	**10,000**
	310		**310 Kilifi**							
		421	Construction of Water Supply-Kaloleni Mariakani	60,000	55,000	(–) 5,000	–	–	(–)	5,000
		422	Construction of Water Supply-South Chonyi	50,000	45,000	(–) 5,000	–	–	(–)	5,000
			Net Expenditure Subhead 310 .. .. K£	**110,000**	**100,000**	(–) **10,000**	–	–	(–)	**10,000**
	320		**320 Kwale**							
		422	Construction of Water Supply-Kikoneni	50,000	47,000	(–) 3,000	–	–	(–)	3,000
	330		**330 Lamu**							
		423	Construction of Water Supply Rehabilitation/Augmen Original sum was under-estimated.	60,000	150,000	(+) 90,000	–	–	(+)	90,000
	350		**350 Taita**							
		423	Construction of Water Supply Livestock/Programme	40,000	35,000	(–) 5,000	–	–	(–)	5,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supplies *–(Contd.)*						
524			**524 Construction of Water Supplies** *–(Contd.)*						
	420		**420 Isiolo**						
		423	Construction of Water Supply-Livestock Programme	50,000	45,000	(–) 5,000	–	–	(–) 5,000
	430		**430 Kitui**						
		420	Construction of Water Supply-Ilika	40,000	35,000	(–) 5,000	–	–	(–) 5,000
		424	Construction of Water Supply-Matuu-Kitui	600,000	–	(–) 600,000	(–) 500,000	–	(–) 100,000
			GROSS EXPENDITURE .. .. .. K£	640,000	35,000	(–) 605,000	(–) 500,000	–	(–) 105,000
			Appropriations in Aid						
		950	Credit Purchase - Austria	500,000	–	(–) 500,000	–	–	–
			Net Expenditure Subhead 430 .. .. K£	**140,000**	**35,000**	(–) **105,000**	(–) **500,000**	–	(–) **105,000**
	450		**450 Marsabit**						
		420	Construction of Water Supply-Kargi	30,000	25,000	(–) 5,000	–	–	(–) 5,000
		426	Construction of Water Supply-Livestock Programme	40,000	35,000	(–) 5,000	–	–	(–) 5,000
			Net Expenditure Subhead 450 .. .. K£	**70,000**	**60,000**	(–) **10,000**	–	–	(–) **10,000**
	460		**460 Meru**						
		421	Construction of Water Supply-Tigania Original provision was under-estimated.	120,000	150,000	(+) 30,000	–	–	(+) 30,000
	620		**620 Kisumu**						
		422	Construction of Water Supply - Nyakach Funds required to clear an outstanding certificate.	75,000	575,000	(+) 500,000	–	–	(+) 500,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£		K£
			203 Rural Water Supplies *–(Contd.)*							
524			**524 Construction of Water Supplies** *–(Contd.)*							
	710		**710 Kajiado**							
		422	Construction of Water Supply-Ol Jurinyor	150,000	75,000	(–) 75,000	–	–	(–)	75,000
		427	Kilimanjaro-Machakos Water Project Additional sum is required to clear an outstanding bill.	700,000	743,000	(+) 43,000	–	–	(+)	43,000
		428	Kilimanjaro-Machakos Water Project Original provision was under-estimated.	12,000,000	12,250,000	(+) 250,000	–	–	(+)	250,000
		433	Construction of Water Supply-Lodariak	72,500	60,000	(–) 12,500	–	–	(–)	12,500
		434	Construction of Water Supply-Oldosios	72,500	70,000	(–) 2,500	–	–	(–)	2,500
			Net Expenditure Subhead 710 .. .. K£	**12,995,000**	**13,198,000**	(+) **203,000**	–	–	(+)	**203,000**
	720		**720 Kericho**							
		420	Construction of Water Supply-Soin	130,000	109,800	(–) 20,200	–	–	(–)	20,200
		421	Construction of Water Supply-Sigor Longisa	100,000	84,915	(–) 15,085	–	–	(–)	15,085
			Net Expenditure Subhead 720 .. .. K£	**230,000**	**194,715**	(–) **35,285**	–	–	(–)	**35,285**
	770		**770 Uasin Gishu**							
		420	Construction of Water Supply-Moi's Brdige	70,000	65,000	(–) 5,000	–	–	(–)	5,000
		421	Construction of Water supply- Ainabkoi	80,000	75,000	(–) 5,000	–	–	(–)	5,000
		424	Construction of Water supply Burnt Forest	70,000	65,000	(–) 5,000	–	–	(–)	5,000
		426	Construction of Water Supply- Timboroa	45,000	–	(–) 45,000	–	–	(–)	45,000
			Net Expenditure Subhead 770 .. .. K£	**265,000**	**205,000**	(–) **60,000**	–	–	(–)	**60,000**
	810		**810 Baringo**							
		429	Construction of Water Supply-Timboroa Project transferred from Uasin Gishu.	–	45,000	(+) 45,000	–	–	(+)	45,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£		K£
			203 Rural Water Supplies *–(Contd.)*							
524			**524 Construction of Water Supplies** *–(Contd.)*							
	820		**820 Elgeyo-Marakwet**							
		423	Construction of Water Supply-Sergoit	50,000	45,000	(–) 5,000	–	–	(–)	5,000
		428	Construction of Water Supply-Chepsigot/Cheptebo Funds are required for project implementation.	–	100,000	(+) 100,000	–	–	(+)	100,000
			Net Expenditure Subhead 820 .. .. K£	**50,000**	**145,000**	(+) **95,000**	–	–	(+)	**95,000**
	830		**830 Nandi**							
		423	Construction of Water Supply- Kurgung	60,000	45,000	(–) 15,000	–	–	(–)	15,000
	840		**840 Samburu**							
		422	Construction of Water Supply-Kisima-National Park	50,000	47,250	(–) 2,750	–	–	(–)	2,750
		423	Construction of Water Supply-Wamba	60,000	55,000	(–) 5,000	–	–	(–)	5,000
			Net Expenditure Subhead 840 .. .. K£	**110,000**	**102,250**	(–) **7,750**	–	–	(–)	**7,750**
	910		**910 Bungoma**							
		420	Construction of Water Supply-Malaba Kocholia	200,000	190,000	(–) 10,000	–	–	(–)	10,000
	920		**920 Busia**							
		420	Construction of Water Supply-Busia Mundika Original provision was under-estimated.	45,000	70,000	(+) 25,000	–	–	(+)	25,000
			Net Expenditure Head 524 .. .. K£	**15,510,000**	**16,554,465**	(+) **1,044,465**	(–) **500,000**	–	(+)	**1,044,465**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supplies *–(Contd.)*						
525			**525 Feasibility Studies & Design-Misc.Small Schemes**						
	001		**001 Construction of Water Supplies**						
		425	Construction of Water Supply-Small Schemes	40,000	37,800	(–) 2,200	–	–	(–) 2,200
		426	Construction of Water Supply-Settlement Schemes	80,000	72,500	(–) 7,500	–	–	(–) 7,500
			Net Expenditure Subhead 001 .. .. K£	**120,000**	**110,300**	(–) **9,700**	–	–	(–) **9,700**
			Net Expenditure Head 525 .. .. K£	**120,000**	**110,300**	(–) **9,700**	–	–	(–) **9,700**
			Net Expenditure Subvote 203 .. .. K£	**15,960,000**	**16,921,060**	(+) **961,060**	(–) **650,000**	–	(+) **961,060**
			204 Self Help Water Supplies						
526			**526 Headquarters and Professional Servicess**						
	000		**000 Headquarters**						
		348	Dam Subsidy	10,000	500	(–) 9,500	–	–	(–) 9,500
		360	Constributions to Non Govt. Organisations	10,000	5,000	(–) 5,000	–	–	(–) 5,000
		420	Construction of Water Supplies -Miscellaneous	40,000	22,500	(–) 17,500	–	–	(–) 17,500
			Net Expenditure Head 526 .. .. K£	**60,000**	**28,000**	(–) **32,000**	–	–	(–) **32,000**
527			**527 Feasibility Studies,Planning and Design**						
	360		**360 Tana River**						
		191	Investigations, Planning and Design-Miscellaneous	5,000	4,000	(–) 1,000	–	–	(–) 1,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			204 Self Help Water Supplies *–(Contd.)*						
527			**527 Feasibility Studies,Planning and Design** *–(Contd.)*						
	420		**420 Isiolo**						
		191	Investigations, Planning and Design-Miscellaneous	5,000	4,000	(–) 1,000	–	–	(–) 1,000
	430		**430 Kitui**						
		191	Investigations,Planning and Design-Miscellaneous	5,000	4,000	(–) 1,000	–	–	(–) 1,000
	450		**450 Marsabit**						
		191	Investigations,Planning and Design-Miscellaneous	5,000	4,000	(–) 1,000	–	–	(–) 1,000
	460		**460 Meru**						
		191	Investigations,Planning and Design, Miscellaneous	5,000	4,000	(–) 1,000	–	–	(–) 1,000
	510		**510 Garissa**						
		191	Investigations,Planning and Design-Miscellaneous	5,000	4,000	(–) 1,000	–	–	(–) 1,000
	520		**520 Mandera**						
		191	Investigations,Planning and Design-Miscellaneous	5,000	4,000	(–) 1,000	–	–	(–) 1,000
	530		**530 Wajir**						
		191	Investigations,Planning and Design-Miscellaneous	5,000	4,000	(–) 1,000	–	–	(–) 1,000
	710		**710 Kajiado**						
		191	Investigations,Planning and Design-Miscellaneous	5,000	4,000	(–) 1,000	–	–	(–) 1,000
	810		**810 Baringo**						
		191	Investigations,Planning and Design-Miscellaneous	5,000	4,000	(–) 1,000	–	–	(–) 1,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			204 Self Help Water Supplies *–(Contd.)*						
527			**527 Feasibility Studies,Planning and Design** *–(Contd.)*						
	820		**820 Elgeyo-Marakwet**						
		191	Investigations,Planning and Design-Miscellaneous	5,000	4,000	(–) 1,000	–	–	(–) 1,000
	840		**840 Samburu**						
		191	Investigations,Planning and Design-Miscellaneous	5,000	4,000	(–) 1,000	–	–	(–) 1,000
	850		**850 Turkana**						
		191	Investigations,Planning and Design-Miscellaneous	5,000	4,000	(–) 1,000	–	–	(–) 1,000
	860		**860 West Pokot**						
		191	Investigations,Planning and design-Miscellaneous	5,000	4,000	(–) 1,000	–	–	(–) 1,000
			Net Expenditure Head 527 .. .. K£	**70,000**	**56,000**	(–) **14,000**	–	–	(–) **14,000**
561			**561 Construction of Water Supplies**						
	710		**710 Kajiado**						
		421	Construction of Water Supply-Kibiko	35,000	30,000	(–) 5,000	–	–	(–) 5,000
	820		**820 Elgeyo-Marakwet**						
		421	Construction of water Supply-Chesatan	20,000	18,000	(–) 2,000	–	–	(–) 2,000
			Net Expenditure Head 561 .. .. K£	**55,000**	**48,000**	(–) **7,000**	–	–	(–) **7,000**
			Net Expenditure Subvote 204 .. .. K£	**185,000**	**132,000**	(–) **53,000**	–	–	(–) **53,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			205 Urban Water Supplies and Sewerages						
560			**560 Construction of Urban Water Supplies**						
	000		**000 Headquarters**						
		420	Construction of Water Supplies-Rehabilitation	50,000	42,500	(–) 7,500	–	–	(–) 7,500
	210		**210 Kiambu**						
		423	Construction of Water Supply-Juja	75,000	70,000	(–) 5,000	–	–	(–) 5,000
	340		**340 Mombasa**						
		422	Construction of Water Supply-Sabaki Pipeline	500,000	400,000	(–) 100,000	–	–	(–) 100,000
	710		**710 Kajiado**						
		421	Construction of Water Supplies Loitokitok Original provision was under-estimated.	200,000	600,000	(+) 400,000	–	–	(+) 400,000
	740		**740 Nakuru**						
		420	Construction of Water Supply - Greater Nakuru West Funds required to clear outstanding certificates.	4,000,000	5,700,000	(+) 1,700,000	–	–	(+) 1,700,000
	770		**770 Uasin Gishu**						
		420	Construction of Water Supply - Kipkabus	50,000	45,000	(–) 5,000	–	–	(–) 5,000
			Net Expenditure Head 560 .. .. K£	**4,875,000**	**6,857,500**	(+) **1,982,500**	–	–	(+) **1,982,500**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			205 Urban Water Supplies and Sewerages *–(Contd.)*						
562			**562 Feasibility Study, Planning and Design**						
	230		**230 Murang'a**						
		191	Investigations Planning & Design -Maragwa	7,000	–	(–) 7,000	–	–	(–) 7,000
	410		**410 Embu**						
		191	Investigations, Planning and Design - Embu	10,000	5,000	(–) 5,000	–	–	(–) 5,000
	440		**440 Machakos**						
		191	Investigations, Planning and Design - Machakos	10,000	–	(–) 10,000	–	–	(–) 10,000
		192	Investigations Planning and Design-Athi River	5,000	–	(–) 5,000	–	–	(–) 5,000
			Net Expenditure Subhead 440 .. .. K£	**15,000**	**–**	**(–) 15,000**	**–**	**–**	**(–) 15,000**
	450		**450 Marsabit**						
		192	Investigations, Planning and Design - Marsabit	4,000	–	(–) 4,000	–	–	(–) 4,000
	710		**710 Kajiado**						
		191	Investigations, Planning and Design - Kajiado	3,000	2,000	(–) 1,000	–	–	(–) 1,000
			Net Expenditure Head 562 .. .. K£	**39,000**	**7,000**	**(–) 32,000**	**–**	**–**	**(–) 32,000**
563			**563 Construction of Sewerage**						
	000		**000 Headquarters**						
		420	Construction of Sewerages-Miscellaneous	20,000	12,500	(–) 7,500	–	–	(–) 7,500
			Net Expenditure Head 563 .. .. K£	**20,000**	**12,500**	**(–) 7,500**	**–**	**–**	**(–) 7,500**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			205 Urban Water Supplies and Sewerages *–(Contd.)*						
895			**895 Sewerage Planning and Design**						
	000		**000 Headquarters**						
		191	Investigations,Planning and Design Miscellaneous	5,000	100	(–) 4,900	–	–	(–) 4,900
		192	Investigations,Planning and Design-Juja	5,000	100	(–) 4,900	–	–	(–) 4,900
		193	Investigations,Planning and Design-Hola	5,000	100	(–) 4,900	–	–	(–) 4,900
		194	Investigations,Planning and Design-Kilifi	5,000	100	(–) 4,900	–	–	(–) 4,900
		195	Investigations,Planning and Design-Kitui	5,000	100	(–) 4,900	–	–	(–) 4,900
		196	Investigations,Planning and Design-Lamu	5,000	100	(–) 4,900	–	–	(–) 4,900
		197	Investigations,Planning and Design-Molo	5,000	100	(–) 4,900	–	–	(–) 4,900
		198	Investigations,Planning and Design-Muhoroni	2,500	100	(–) 2,400	–	–	(–) 2,400
		199	Investigations,Planning and Design-Narok	5,000	100	(–) 4,900	–	–	(–) 4,900
		200	Investigations,Planning and Design-Njoro	5,000	100	(–) 4,900	–	–	(–) 4,900
		201	Investigations,Planning and Design-Ngong	5,000	100	(–) 4,900	–	–	(–) 4,900
		202	Investigations,Planning and Design-Okalou	5,000	100	(–) 4,900	–	–	(–) 4,900
		203	Investigations,Planning and Design-Othaya	5,000	100	(–) 4,900	–	–	(–) 4,900
		204	Investigations,Planning and Design-Ruiru	5,000	100	(–) 4,900	–	–	(–) 4,900
		205	Investigations,Planning and Design-Sagana	5,000	100	(–) 4,900	–	–	(–) 4,900
		206	Investigations,Planning and Design-Wajir	10,000	100	(–) 9,900	–	–	(–) 9,900
		208	Investigations Planning and Design-Marsabit	30,000	500	(–) 29,500	–	–	(–) 29,500
		209	Investigations Planning and Design-HomaBay	2,000	500	(–) 1,500	–	–	(–) 1,500
		210	Investigations Planning and Design-Kabarnet	20,000	100	(–) 19,900	–	–	(–) 19,900
		211	Investigations Planning and Design-Nyamira	2,000	100	(–) 1,900	–	–	(–) 1,900
		212	Investigations Planning and Design-Keroka	2,000	100	(–) 1,900	–	–	(–) 1,900
			Net Expenditure Head 895 .. .. K£	**138,500**	**2,900**	**(–) 135,600**	**–**	**–**	**(–) 135,600**
			Net Expenditure Subvote 205 .. .. K£	**5,072,500**	**6,879,900**	**(+) 1,807,400**	**–**	**–**	**(+) 1,807,400**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			206 Special Water Programmes						
893			**893 Water Resources**						
	010		**010 Surface Water Resources**						
		191	Experimental Basin Surveys	25,000	17,500	(–) 7,500	–	–	(–) 7,500
		421	Lake Victoria Hydrometeological Survey	80,000	60,000	(–) 20,000	–	–	(–) 20,000
			Net Expenditure Subhead 010 .. .. K£	**105,000**	**77,500**	(–) **27,500**	–	–	(–) **27,500**
	020		**020 Water Pollution Control**						
		189	Small Coffee Holder Rehabilitation	15,000	12,378	(–) 2,622	–	–	(–) 2,622
		220	Purchase of Plant and Equipment Funds required for purchase of additional equipment.	15,000	22,500	(+) 7,500	–	–	(+) 7,500
		421	Nairobi River Monitoring Programme	10,000	8,500	(–) 1,500	–	–	(–) 1,500
		422	Water Quality Research Centre	20,000	7,100	(–) 12,900	–	–	(–) 12,900
			Net Expenditure Subhead 020 .. .. K£	**60,000**	**50,478**	(–) **9,522**	–	–	(–) **9,522**
	030		**030 National Master Water Plan Studies**						
		191	Investigations Planning & Design	10,000	7,500	(–) 2,500	–	–	(–) 2,500
	040		**040 Sub Surface Water Supply**						
		220	Purchase of Plant and Equipment	75,000	65,000	(–) 10,000	–	–	(–) 10,000
		441	Geophysical Survey	30,000	21,000	(–) 9,000	–	–	(–) 9,000
		442	Ground Water Studies(Tiwi/Chyulu Aquifers Project) Original provision has proved inadequate.	141,000	200,000	(+) 59,000	–	–	(+) 59,000
		443	Ground Water Conservation	20,000	10,000	(–) 10,000	–	–	(–) 10,000
		444	Water Resources Assessment Studies	1,100,000	782,000	(–) 318,000	(–) 418,000	–	(+) 100,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			206 Special Water Programmes *–(Contd.)*						
893			**893 Water Resources** *–(Contd.)*						
	040		**040 Sub Surface Water Supply** *–(Contd.)*						
			GROSS EXPENDITURE .. .. .. K£	1,366,000	1,078,000	(–) 288,000	(–) 418,000	–	(+) 130,000
			Appropriations in Aid						
		900	Credit Purchase - Netherlands	1,100,000	682,000	(–) 418,000	–	–	–
			Net Expenditure Subhead 040 .. .. K£	**266,000**	**396,000**	(+) **130,000**	(–) **418,000**	–	(+) **130,000**
	050		**050 Drilling of Boreholes**						
		220	Purchase of Plant and Equipment	100,000	97,500	(–) 2,500	–	–	(–) 2,500
	420		**420 Isiolo**						
		420	Drilling and Equipping of Boreholes	50,000	40,000	(–) 10,000	–	–	(–) 10,000
	450		**450 Marsabit**						
		420	Drilling and Equipping of Boreholes	50,000	45,000	(–) 5,000	–	–	(–) 5,000
	510		**510 Garissa**						
		420	Drilling and Equipping of Boreholes	50,000	45,000	(–) 5,000	–	–	(–) 5,000
	640		**640 South Nyanza**						
		420	Ground Water Development Additional sum represents GOK contribution to the project.	–	50,000	(+) 50,000	–	–	(+) 50,000
			Net Expenditure Head 893 .. .. K£	**691,000**	**808,978**	(+) **117,978**	(–) **418,000**	–	(+) **117,978**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
			206 Special Water Programmes *–(Contd.)*							
896			**896 Water Conservation and Dam Construction**							
	000		**000 Headquarters**							
		191	Investigations Planning & Design -Miscellaneous Original sum was under-estimated.	40,000	58,522	(+) 18,522	–	–	(+)	18,522
	210		**210 Kiambu**							
		420	Construction of Water Supply-Kiambaa Dam	520,000	350,000	(–) 170,000	–	–	(–)	170,000
	430		**430 Kitui**							
		420	Construction of Water Conservation Structures	25,000	15,000	(–) 10,000	–	–	(–)	10,000
	440		**440 Machakos**							
		421	Construction of Kavilela Dam	125,000	115,000	(–) 10,000	–	–	(–)	10,000
	710		**710 Kajiado**							
		420	Construction of Kiserian Dam	100,000	10,000	(–) 90,000	–	–	(–)	90,000
	730		**730 Laikipia**							
		420	Construction of Dams	30,000	15,000	(–) 15,000	–	–	(–)	15,000
	740		**740 Nakuru**							
		420	Construction of Dams - Gilgil - Itale	30,000	15,004	(–) 14,996	–	–	(–)	14,996
	830		**830 Nandi**							
		420	Construction of Dams _ Lessos Original provision has proved inadequate.	50,000	500,000	(+) 450,000	–	–	(+)	450,000
			Net Expenditure Head 896 .. .. K£	**920,000**	**1,078,526**	(+) **158,526**	–	–	(+)	**158,526**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			206 Special Water Programmes *–(Contd.)*						
897			**897 Miscellaneous Programmes**						
	440		**440 Machakos**						
		420	Construction of Water Supply-Yatta Canal	70,000	65,000	(–) 5,000	–	–	(–) 5,000
	620		**620 Kisumu**						
		420	Construction of Water Supply-Nyando Protection	100,000	90,000	(–) 10,000	–	–	(–) 10,000
			Net Expenditure Head 897 .. .. K£	**170,000**	**155,000**	**(–) 15,000**	**–**	**–**	**(–) 15,000**
928			**928 Integrated Water Development Project**						
	430		**430 Kitui**						
		420	Construction of Water Supply - Kithumula	50,000	45,000	(–) 5,000	–	–	(–) 5,000
			Net Expenditure Head 928 .. .. K£	**50,000**	**45,000**	**(–) 5,000**	**–**	**–**	**(–) 5,000**
			Net Expenditure Subvote 206 .. .. K£	**1,831,000**	**2,087,504**	**(+) 256,504**	**(–) 418,000**	**–**	**(+) 256,504**
			Total Net Expenditure Vote D20 .. K£	**23,121,000**	**26,056,714**	**(+) 2,935,714**	**(–) 1,068,000**	**–**	**(+) 2,935,714**

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1988/89

I.SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1989 for the Ministry of Environment and Natural Resources, for the expenditure on Development including provision for buildings,equipment, vehicles ,water supplies, roads and development and maintenance of forest plantations and expenditure on local afforestation, scheme for rural afforestation extension schemes, for studies on sawmill industry and utilisation of forestry resources, and for development of arid and semi-arid lands, mineral surveys and exploration and capital expenditure related to the enhancement and protection of the environment.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1988/89		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
211 Forestry Development	(–) 23,077	–	(–) 23,077
TOTAL FOR VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	(–) 23,077	–	(–) 23,077

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		211 Forestry Development						
672		**672 Headquarters Forestry Development**						
	191	Unpaid Debts	547,359	527,306	(–) 20,053	–	–	(–) 20,053
		Net Expenditure Head 672 .. .. K£	**547,359**	**527,306**	(–) **20,053**	–	–	(–) **20,053**
674		**674 Forest Industrial Training Centre -NKU**						
	200	Replacement of Motor Vehicles	72,000	114,000	(+) 42,000	–	–	(+) 42,000
	220	Purchase of Plant and Equipment	146,500	100,500	(–) 46,000	–	–	(–) 46,000
	400	Construction of Buildings - Non-Residential	292,000	426,000	(+) 134,000	–	–	(+) 134,000
	410	Construction of Buildings - Residential	135,000	8,600	(–) 126,400	–	–	(–) 126,400
		Net Expenditure Head 674 .. .. K£	**645,500**	**649,100**	(+) **3,600**	–	–	(+) **3,600**
676		**676 Forestry and Plantation Development**						
	050	House Allowance	101,639	94,015	(–) 7,624	–	–	(–) 7,624
	080	Passage and Leave Expenses	28,250	21,850	(–) 6,400	–	–	(–) 6,400
	100	Transport Operating Expenses	57,000	62,650	(+) 5,650	–	–	(+) 5,650
	110	Travelling and Accommodation Expenses	3,600	4,100	(+) 500	–	–	(+) 500
	150	Purchase of Supplies for Production	1,000	1,600	(+) 600	–	–	(+) 600
	174	Purchase of Stationery	800	1,300	(+) 500	–	–	(+) 500
	220	Purchase of Plant and Equipment	1,000	650	(–) 350	–	–	(–) 350
	250	Maintenance of Plant, Machinery and Equipment	2,000	2,500	(+) 500	–	–	(+) 500
		Net Expenditure Head 676 .. .. K£	**195,289**	**188,665**	(–) **6,624**	–	–	(–) **6,624**

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		211 Forestry Development *–(Contd.)*						
679		**679 Rural Afforestation Extension Schemes**						
	080	Passage and Leave Expenses	1,100	855	(–) 245	–	–	(–) 245
	100	Transport Operating Expenses	2,400	2,645	(+) 245	–	–	(+) 245
		Net Expenditure Head 679 .. .. K£	**3,500**	**3,500**	–	–	–	–
		Net Expenditure Subvote 211 .. .. K£	**1,391,648**	**1,368,571**	(–) **23,077**	–	–	(–) **23,077**
		Total Net Expenditure Vote D21 .. K£	**1,391,648**	**1,368,571**	(–) **23,077**	–	–	(–) **23,077**

		K£
Total original net Estimates		18,815,960
Less – Reduction as above	(–)	23,077
NET TOTAL	K£	18,792,883

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			211 Forestry Development						
672			**672 Headquarters Forestry Development**						
	000		**000 Headquarters**						
		191	Unpaid Debts	547,359	527,306	(–) 20,053	–	–	(–) 20,053
			Net Expenditure Head 672 .. .. K£	**547,359**	**527,306**	**(–) 20,053**	**–**	**–**	**(–) 20,053**
674			**674 Forest Industrial Training Centre -NKU**						
	740		**740 Nakuru**						
		200	Replacement of Motor Vehicles The cost of vehicles was more than originally anticipated.	72,000	114,000	(+) 42,000	–	–	(+) 42,000
		220	Purchase of Plant and Equipment	146,500	100,500	(–) 46,000	–	–	(–) 46,000
		400	Construction of Buildings - Non-Residential Additional sum required to complete buildings.	292,000	426,000	(+) 134,000	–	–	(+) 134,000
		410	Construction of Buildings - Residential	135,000	8,600	(–) 126,400	–	–	(–) 126,400
			Net Expenditure Head 674 .. .. K£	**645,500**	**649,100**	**(+) 3,600**	**–**	**–**	**(+) 3,600**
676			**676 Forestry and Plantation Development**						
	000		**000 Project Headquarter**						
		050	House Allowance	21,400	20,000	(–) 1,400	–	–	(–) 1,400

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	110		**110 Nairobi**							
		050	House Allowance	19,773	17,773	(–) 2,000	–	–	(–)	2,000
	200		**200 Central**							
		050	House Allowance	8,413	7,413	(–) 1,000	–	–	(–)	1,000
	220		**220 Kirinyaga**							
		050	House Allowance	18,578	16,578	(–) 2,000	–	–	(–)	2,000
		080	Passage and Leave Expenses	2,500	1,600	(–) 900	–	–	(–)	900
		100	Transport Operating Expenses This item was underestimated.	3,000	3,900	(+) 900	–	–	(+)	900
			Net Expenditure Subhead 220 .. .. K£	**24,078**	**22,078**	(–) **2,000**	–	–	(–)	**2,000**
	230		**230 Murang'a**							
		050	House Allowance	12,257	11,257	(–) 1,000	–	–	(–)	1,000
	240		**240 Nyandarua**							
		050	House Allowance	21,218	20,994	(–) 224	–	–	(–)	224
	460		**460 Meru**							
		080	Passage and Leave Expenses	3,250	2,250	(–) 1,000	–	–	(–)	1,000
		100	Transport Operating Expenses This item was underestimated.	12,000	13,000	(+) 1,000	–	–	(+)	1,000
			Net Expenditure Subhead 460 .. .. K£	**15,250**	**15,250**	–	–	–		–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*						
676			**676 Forestry and Plantation Development** *–(Contd.)*						
	700		**700 Rift Valley**						
		100	Transport Operating Expenses This item was underprovided.	2,000	2,250	(+) 250	–	–	(+) 250
		110	Travelling and Accommodation Expenses This item was underestimated.	1,100	1,200	(+) 100	–	–	(+) 100
		220	Purchase of Plant and Equipment	1,000	650	(–) 350	–	–	(–) 350
			Net Expenditure Subhead 700 .. .. K£	**4,100**	**4,100**	–	–	–	–
	720		**720 Kericho**						
		080	Passage and Leave Expenses	4,500	3,500	(–) 1,000	–	–	(–) 1,000
		110	Travelling and Accommodation Expenses This item was underestimated.	2,500	2,900	(+) 400	–	–	(+) 400
		150	Purchase of Supplies for Production This item was underestimated.	1,000	1,600	(+) 600	–	–	(+) 600
			Net Expenditure Subhead 720 .. .. K£	**8,000**	**8,000**	–	–	–	–
	740		**740 Nakuru**						
		080	Passage and Leave Expenses	18,000	14,500	(–) 3,500	–	–	(–) 3,500
		100	Transport Operating Expenses This item was underestimated.	40,000	43,500	(+) 3,500	–	–	(+) 3,500
		174	Purchase of Stationery This item was understimated.	800	1,300	(+) 500	–	–	(+) 500
		250	Maintenance of Plant, Machinery and Equipment This item was underestimated.	2,000	2,500	(+) 500	–	–	(+) 500

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*						
676			**676 Forestry and Plantation Development** *–(Contd.)*						
	740		**740 Nakuru** *–(Contd.)*						
			Net Expenditure Subhead 740 .. .. K£	60,800	61,800	(+) 1,000	–	–	(+) 1,000
			Net Expenditure Head 676 .. .. K£	195,289	188,665	(–) 6,624	–	–	(–) 6,624
679			**679 Rural Afforestation Extension Schemes**						
	360		**360 Tana River**						
		080	Passage and Leave Expenses	450	325	(–) 125	–	–	(–) 125
		100	Transport Operating Expenses	1,200	1,325	(+) 125	–	–	(+) 125
			This item was underestimated.						
			Net Expenditure Subhead 360 .. .. K£	1,650	1,650	–	–	–	–
	760		**760 Trans Nzoia**						
		080	Passage and Leave Expenses	650	530	(–) 120	–	–	(–) 120
		100	Transport Operating Expenses	1,200	1,320	(+) 120	–	–	(+) 120
			This item was underestimated.						
			Net Expenditure Subhead 760 .. .. K£	1,850	1,850	–	–	–	–
			Net Expenditure Head 679 .. .. K£	3,500	3,500	–	–	–	–

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES – *(Contd.)*

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Net Expenditure Subvote 211 .. .. K£	**1,391,648**	**1,368,571**	**(–) 23,077**	**–**	**–**	**(–) 23,077**
			Total Net Expenditure Vote D21 .. K£	**1,391,648**	**1,368,571**	**(–) 23,077**	**–**	**–**	**(–) 23,077**

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1988/89

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1989 for the Ministry of Co-operative Development for Capital projects, Professional Administrative Services, Co-operative Improvement Project, Cotton Processing and Marketing Project, Loans through Co-operative Bank of Kenya and the Co-operative Management Project.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1988/89		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
220 General Administration and Planning	(–) 33,749	–	(–) 33,749
TOTAL FOR VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT	(–) 33,749	–	(–) 33,749

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

II. Heads and Items under which this Vote will be accounted for by the Ministry of Co-operative Development

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		220 General Administration and Planning						
705		**705 Headquarters Administrative Services**						
	121	Telephone Expenses - Installation of Switchboard	94,000	115,000	(+) 21,000	–	–	(+) 21,000
	295	Minor Alterations and Maintenance Works	5,000	20,000	(+) 15,000	–	–	(+) 15,000
	401	ASK Show Stands	8,000	23,000	(+) 15,000	–	–	(+) 15,000
		Net Expenditure Head 705 .. .. K£	**107,000**	**158,000**	(+) **51,000**	–	–	(+) **51,000**
711		**711 Co-operative Education and Training Programme**						
	403	Tutition Block,Library and Infrastructure	60,000	53,251	(–) 6,749	–	–	(–) 6,749
	404	Domitory/Hostel	98,000	48,000	(–) 50,000	–	–	(–) 50,000
	405	Construction of Dispensary	32,000	–	(–) 32,000	–	–	(–) 32,000
	422	Library and Auditorium	50,000	10,000	(–) 40,000	–	–	(–) 40,000
		Net Expenditure Head 711 .. .. K£	**240,000**	**111,251**	(–) **128,749**	–	–	(–) **128,749**
713		**713 Cotton Processing and Marketing Project (CPMP)**						
	220	Purchase of Plant and Equipment	5,000	15,000	(+) 10,000	–	–	(+) 10,000
		Net Expenditure Head 713 .. .. K£	**5,000**	**15,000**	(+) **10,000**	–	–	(+) **10,000**
716		**716 Co-Operative Management Improvement Project**						
	184	Contracted Professional Services	1,000	40,000	(+) 39,000	–	–	(+) 39,000
	340	Grants to KNFC	5,000	–	(–) 5,000	–	–	(–) 5,000
		Net Expenditure Head 716 .. .. K£	**6,000**	**40,000**	(+) **34,000**	–	–	(+) **34,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Net Expenditure Subvote 220 .. .. K£	**358,000**	**324,251**	**(–) 33,749**	**–**	**–**	**(–) 33,749**
		Total Net Expenditure Vote D22 .. K£	**358,000**	**324,251**	**(–) 33,749**	**–**	**–**	**(–) 33,749**

		K£
Total original net Estimates		1,537,390
Less – Reduction as above	(–)	33,749
**NET TOTAL .. ..

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			220 General Administration and Planning						
705			**705 Headquarters Administrative Services**						
	000		**000 Headquarters**						
		121	Telephone Expenses - Installation of Switchboard Original provision was inadequate	94,000	115,000	(+) 21,000	–	–	(+) 21,000
		295	Minor Alterations and Maintenance Works The item was underestimated	5,000	20,000	(+) 15,000	–	–	(+) 15,000
		401	ASK Show Stands Original allocation was underestimated	8,000	23,000	(+) 15,000	–	–	(+) 15,000
			Net Expenditure Head 705 .. .. K£	**107,000**	**158,000**	**(+) 51,000**	–	–	**(+) 51,000**
711			**711 Co-operative Education and Training Programme**						
	003		**003 Co-operative College**						
		403	Tutition Block,Library and Infrastructure	60,000	53,251	(–) 6,749	–	–	(–) 6,749
		404	Dormitory/Hostel	98,000	48,000	(–) 50,000	–	–	(–) 50,000
		405	Construction of Dispensary	32,000	–	(–) 32,000	–	–	(–) 32,000
		422	Library and Auditorium	50,000	10,000	(–) 40,000	–	–	(–) 40,000
			Net Expenditure Head 711 .. .. K£	**240,000**	**111,251**	**(–) 128,749**	–	–	**(–) 128,749**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*						
713			**713 Cotton Processing and Marketing Project (CPMP)**						
	330		**330 Lamu**						
		220	Purchase of Plant and Equipment The item was underestimated	5,000	15,000	(+) 10,000	–	–	(+) 10,000
			Net Expenditure Head 713 .. .. K£	**5,000**	**15,000**	**(+) 10,000**	**–**	**–**	**(+) 10,000**
716			**716 Co-Operative Management Improvement Project**						
	000		**000 Headquarters**						
		184	Contracted Professional Services The item was underestimated	1,000	40,000	(+) 39,000	–	–	(+) 39,000
		340	Grants to KNFC	5,000	–	(–) 5,000	–	–	(–) 5,000
			Net Expenditure Head 716 .. .. K£	**6,000**	**40,000**	**(+) 34,000**	**–**	**–**	**(+) 34,000**
			Net Expenditure Subvote 220 .. .. K£	**358,000**	**324,251**	**(–) 33,749**	**–**	**–**	**(–) 33,749**
			Total Net Expenditure Vote D22 .. K£	**358,000**	**324,251**	**(–) 33,749**	**–**	**–**	**(–) 33,749**

VOTE D23 MINISTRY OF COMMERCE

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1988/89

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1989, for the Ministry of Commerce, for expenditure on General Administration and Planning Services, Internal and External Trade Services, Inspection of Weights and Measures and Kenya Institute of Business Training.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1988/89		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
232 External Trade Services	–	(–) 100,000	(+) 100,000
233 Inspectorate of Weights and Measures	(–) 101,181	–	(–) 101,181
TOTAL FOR VOTE D23 MINISTRY OF COMMERCE	(–) 101,181	(–) 100,000	(–) 1,181

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		232 External Trade Services						
751		**751 Headquarters Administrative Services**						
	170	Export Promotion and Marketing	340,000	340,000	–	(–) 100,000	–	(+) 100,000
		GROSS EXPENDITURE .. .. .. K£	340,000	340,000	–	(–) 100,000	–	(+) 100,000
		Appropriations in Aid						
	900	Credit Purchase E.D.F.	340,000	240,000	(–) 100,000	–	–	–
		Net Expenditure Head 751 .. .. K£	**–**	**100,000**	**(+) 100,000**	**(–) 100,000**	**–**	**(+) 100,000**
		Net Expenditure Subvote 232 .. .. K£	**–**	**100,000**	**(+) 100,000**	**(–) 100,000**	**–**	**(+) 100,000**
		233 Inspectorate of Weights and Measures						
756		**756 Field Services**						
	400	Buildings	415,000	313,819	(–) 101,181	–	–	(–) 101,181
		Net Expenditure Head 756 .. .. K£	**415,000**	**313,819**	**(–) 101,181**	–	–	**(–) 101,181**
		Net Expenditure Subvote 233 .. .. K£	**415,000**	**313,819**	**(–) 101,181**	–	–	**(–) 101,181**

VOTE D23 MINISTRY OF COMMERCE – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Total Net Expenditure Vote D23 .. K£	**415,000**	**413,819**	**(–) 1,181**	**(–) 100,000**	**–**	**(–) 1,181**

		K£
Total original net Estimates		752,400
Less – Reduction as above	(–)	1,181
NET TOTAL	K£	751,219

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			232 External Trade Services						
751			**751 Headquarters Administrative Services**						
	000		**000 Headquarters**						
		170	Export Promotion and Marketing	340,000	340,000	–	(–) 100,000	–	(+) 100,000
			GROSS EXPENDITURE .. .. .. K£	340,000	340,000	–	(–) 100,000	–	(+) 100,000
			Appropriations in Aid						
		900	Credit Purchase E.D.F.	340,000	240,000	(–) 100,000	–	–	–
			Net Expenditure Head 751 .. .. K£	**–**	**100,000**	**(+) 100,000**	**(–) 100,000**	**–**	**(+) 100,000**
			Net Expenditure Subvote 232 .. .. K£	**–**	**100,000**	**(+) 100,000**	**(–) 100,000**	**–**	**(+) 100,000**
			233 Inspectorate of Weights and Measures						
756			**756 Field Services**						
	110		**110 Nairobi**						
		400	Buildings	415,000	313,819	(–) 101,181	–	–	(–) 101,181
			Net Expenditure Head 756 .. .. K£	**415,000**	**313,819**	**(–) 101,181**	–	–	**(–) 101,181**

VOTE D23 MINISTRY OF COMMERCE – *(Contd.)*

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Net Expenditure Subvote 233 .. .. K£	**415,000**	**313,819**	**(–) 101,181**	**–**	**–**	**(–) 101,181**
			Total Net Expenditure Vote D23 .. K£	**415,000**	**413,819**	**(–) 1,181**	**(–) 100,000**	**–**	**(–) 1,181**

VOTE D24 MINISTRY OF SUPPLIES AND MARKETING

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1988/89

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1989, for capital expenditure by the Ministry of Supplies and Marketing including General Administration, Rehabilitationof Cashewnuts Factory and Grain Storage and Handling.

Nine hundred and ninety two thousand, three hundred and fifty one pounds.

(K£ 992,351)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1988/89		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
240 General Administration and Planning	(+) 1,042,351	(+) 50,000	(+) 992,351
TOTAL FOR VOTE D24 MINISTRY OF SUPPLIES AND MARKETING	(+) 1,042,351	(+) 50,000	(+) 992,351

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

II. Heads and Items under which this Vote will be accounted for by the Ministry of Supplies and Marketing

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89				Change in Net Expenditure	
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
		240 General Administration and Planning	K£	K£	K£	K£		K£		K£	
589		**589 General Administration**									
	220	Purchase of Plant and Equipment	10,000	60,000	(+) 50,000		–		–	(+)	50,000
	295	Minor Alterations and Maintenance Works	20,000	5,000	(–) 15,000		–		–	(–)	15,000
		Net Expenditure Head 589 .. .. K£	**30,000**	**65,000**	(+) **35,000**		–		–	(+)	**35,000**
595		**595 Grain Storage and Handling**									
	302	Grain Marketing Implementation	2,500,000	2,550,000	(+) 50,000	(+)	50,000		–		–
	303	Irredeemable Loan (Food Security)	20,000,000	19,967,792	(–) 32,208		–		–	(–)	32,208
	419	Grain Storage - Wajir	100,000	90,000	(–) 10,000		–		–	(–)	10,000
	455	Grain Storage - Kajiado	100,000	85,000	(–) 15,000		–		–	(–)	15,000
	461	Grain Storage - Isiolo	98,000	88,000	(–) 10,000		–		–	(–)	10,000
	503	Grain Storage (Roofing) - Bungoma	–	205,424	(+) 205,424		–	(+)	205,424	(+)	205,424
	504	Grain Storage (Roofing) - Kisumu	–	181,859	(+) 181,859		–	(+)	181,859	(+)	181,859
	505	Grain Storage (Conveyor) - Nakuru	–	637,276	(+) 637,276		–	(+)	637,276	(+)	637,276
		GROSS EXPENDITURE .. .. .. K£	22,798,000	23,805,351	(+) 1,007,351	(+)	50,000	(+)	1,024,559	(+)	957,351
		Appropriations in Aid									
	901	Direct Payment - EDF/EEC	2,500,000	2,550,000	(+) 50,000		–		–		–
		Net Expenditure Head 595 .. .. K£	**20,298,000**	**21,255,351**	(+) **957,351**	(+)	**50,000**	(+)	**1,024,559**	(+)	**957,351**
		Net Expenditure Subvote 240 .. .. K£	**20,328,000**	**21,320,351**	(+) **992,351**	(+)	**50,000**	(+)	**1,024,559**	(+)	**992,351**

VOTE D24 MINISTRY OF SUPPLIES AND MARKETING – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Total Net Expenditure Vote D24 .. K£	**20,328,000**	**21,320,351**	**(+) 992,351**	**(+) 50,000**	**(+) 1,024,559**	**(+) 992,351**

		K£
Total original net Estimates		20,528,000
Add – Sum now required	(+)	992,351
NET TOTAL	K£	21,520,351

VOTE D24 MINISTRY OF SUPPLIES AND MARKETING – *(Contd.)*

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			240 General Administration and Planning						
589			**589 General Administration**						
	000		**000 Headquarters**						
		220	Purchase of Plant and Equipment Additional funds required for purchasing new equipment	10,000	60,000	(+) 50,000	–	–	(+) 50,000
		295	Minor Alterations and Maintenance Works	20,000	5,000	(–) 15,000	–	–	(–) 15,000
			Net Expenditure Head 589 .. .. K£	**30,000**	**65,000**	(+) **35,000**	–	–	(+) **35,000**
595			**595 Grain Storage and Handling**						
	000		**000 Headquarters**						
		302	Grain Marketing Implementation Item was underfunded	2,500,000	2,550,000	(+) 50,000	(+) 50,000	–	–
		303	Irredeemable Loan (Food Security)	20,000,000	19,967,792	(–) 32,208	–	–	(–) 32,208
			GROSS EXPENDITURE .. .. .. K£	22,500,000	22,517,792	(+) 17,792	(+) 50,000	–	(–) 32,208
			Appropriations in Aid						
		901	Direct Payment - EDF/EEC	2,500,000	2,550,000	(+) 50,000	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**20,000,000**	**19,967,792**	(–) **32,208**	(+) **50,000**	–	(–) **32,208**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89			Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
				K£	K£	K£	K£		K£		K£	
			240 General Administration and Planning *–(Contd.)*									
595			**595 Grain Storage and Handling** *–(Contd.)*									
	010		**010 Grain Storage**									
		419	Grain Storage - Wajir	100,000	90,000	(–) 10,000	–		–	(–)	10,000	
		455	Grain Storage - Kajiado	100,000	85,000	(–) 15,000	–		–	(–)	15,000	
		461	Grain Storage - Isiolo	98,000	88,000	(–) 10,000	–		–	(–)	10,000	
		503	Grain Storage (Roofing) - Bungoma Additional funds required for modification of roof	–	205,424	(+) 205,424	–	(+)	205,424	(+)	205,424	
		504	Grain Storage (Roofing) - Kisumu Additional funds required for modification of roof	–	181,859	(+) 181,859	–	(+)	181,859	(+)	181,859	
		505	Grain Storage (Conveyor) - Nakuru Additional funds required for installation of a Conveyor Belt	–	637,276	(+) 637,276	–	(+)	637,276	(+)	637,276	
			Net Expenditure Subhead 010 .. .. K£	**298,000**	**1,287,559**	(+) **989,559**	–	(+)	**1,024,559**	(+)	**989,559**	
			Net Expenditure Head 595 .. .. K£	**20,298,000**	**21,255,351**	(+) **957,351**	(+) **50,000**	(+)	**1,024,559**	(+)	**957,351**	
			Net Expenditure Subvote 240 .. .. K£	**20,328,000**	**21,320,351**	(+) **992,351**	(+) **50,000**	(+)	**1,024,559**	(+)	**992,351**	
			Total Net Expenditure Vote D24 .. K£	**20,328,000**	**21,320,351**	(+) **992,351**	(+) **50,000**	(+)	**1,024,559**	(+)	**992,351**	

VOTE D25 OFFICE OF THE ATTORNEY GENERAL

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1988/89

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1989, for Office of the Attorney-General for capital expenditure including General Administration, Legal Services, Statutory Registration, Legal Training at Kenya School of Law and the Department of Registrar-General.

Sixty four thousand, four hundred and fifteen pounds.

(K£ 64,415)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1988/89		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
252 Registrar-General's Department	(+) 69,255	(+) 4,840	(+) 64,415
TOTAL FOR VOTE D25 OFFICE OF THE ATTORNEY GENERAL	(+) 69,255	(+) 4,840	(+) 64,415

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

II. Heads and Items under which this Vote will be accounted for by the Office of the Attorney General

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		252 Registrar-General's Department						
851		**851 Kenya Law Reform**						
	190	Operational expenses	4,840	4,840	–	(+) 4,840	–	(–) 4,840
		GROSS EXPENDITURE .. .. .. K£	4,840	4,840	–	(+) 4,840	–	(–) 4,840
		Appropriations in Aid						
	900	Direct Payment (Ford Foundation)	–	4,840	(+) 4,840	–	–	–
		Net Expenditure Head 851 .. .. K£	**4,840**	**–**	**(–) 4,840**	**(+) 4,840**	**–**	**(–) 4,840**
878		**878 District Registration Services**						
	400	Buildings	235,000	304,255	(+) 69,255	–	–	(+) 69,255
		Net Expenditure Head 878 .. .. K£	**235,000**	**304,255**	**(+) 69,255**	–	–	(+) 69,255
		Net Expenditure Subvote 252 .. .. K£	**239,840**	**304,255**	**(+) 64,415**	(+) 4,840	–	(+) 64,415

VOTE D25 OFFICE OF THE ATTORNEY GENERAL – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Total Net Expenditure Vote D25 .. K£	**239,840**	**304,255**	**(+) 64,415**	**(+) 4,840**	**–**	**(+) 64,415**

		K£
Total original net Estimates		474,840
Add – Sum now required	(+)	64,415
NET TOTAL	K£	539,255

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			252 Registrar-General's Department						
851			**851 Kenya Law Reform**						
	251		**251 Law Reform Commission**						
		190	Operational expenses	4,840	4,840	–	(+) 4,840	–	(–) 4,840
			GROSS EXPENDITURE .. .. .. K£	4,840	4,840	–	(+) 4,840	–	(–) 4,840
			Appropriations in Aid						
		900	Direct Payment (Ford Foundation)	–	4,840	(+) 4,840	–	–	–
			Net Expenditure Head 851 .. .. K£	**4,840**	**–**	**(–) 4,840**	**(+) 4,840**	**–**	**(–) 4,840**
878			**878 District Registration Services**						
	440		**440 Machakos**						
		400	Buildings Additional Funds required for completion of the building	160,000	230,000	(+) 70,000	–	–	(+) 70,000
	610		**610 Kisii**						
		400	Buildings	75,000	74,255	(–) 745	–	–	(–) 745
			Net Expenditure Head 878 .. .. K£	**235,000**	**304,255**	**(+) 69,255**	**–**	**–**	**(+) 69,255**

VOTE D25 OFFICE OF THE ATTORNEY GENERAL – *(Contd.)*

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Net Expenditure Subvote 252 .. .. K£	**239,840**	**304,255**	**(+) 64,415**	**(+) 4,840**	**–**	**(+) 64,415**
			Total Net Expenditure Vote D25 .. K£	**239,840**	**304,255**	**(+) 64,415**	**(+) 4,840**	**–**	**(+) 64,415**

VOTE D26 JUDICIAL DEPARTMENT

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1988/89

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1989, for capital expenditure on the construction and improvement of court houses.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1988/89		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
260 Judicial Services	(–) 949	–	(–) 949
TOTAL FOR VOTE D26 JUDICIAL DEPARTMENT	(–) 949	–	(–) 949

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

II. Heads and Items under which this Vote will be accounted for by the Judicial Department

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		260 Judicial Services						
861		**861 Magistrates' and Kadhis' Courts**						
	401	Construction of Buildings	560,150	559,201	(–) 949	–	–	(–) 949
		Net Expenditure Head 861 .. .. K£	**560,150**	**559,201**	**(–) 949**	–	–	**(–) 949**
		Net Expenditure Subvote 260 .. .. K£	**560,150**	**559,201**	**(–) 949**	–	–	**(–) 949**
		Total Net Expenditure Vote D26 .. K£	**560,150**	**559,201**	**(–) 949**	–	–	**(–) 949**

		K£
Total original net Estimates		605,150
Less – Reduction as above	(–)	949
NET TOTAL	K£	604,201

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			260 Judicial Services						
861			**861 Magistrates' and Kadhis' Courts**						
	220		**220 Kirinyaga**						
		401	Construction of Buildings Additional funds are required for completing the buildings. Fully covered by savings within the vote.	30,000	125,965	(+) 95,965	–	–	(+) 95,965
	240		**240 Nyandarua**						
		401	Construction of Buildings	30,000	20,000	(–) 10,000	–	–	(–) 10,000
	330		**330 Lamu**						
		401	Construction of Buildings Additional sum is required for cosntruction works.	–	11,360	(+) 11,360	–	–	(+) 11,360
	340		**340 Mombasa**						
		401	Construction of Buildings	50,000	3,565	(–) 46,435	–	–	(–) 46,435
	420		**420 Isiolo**						
		401	Construction of Buildings	30,000	16,000	(–) 14,000	–	–	(–) 14,000
	430		**430 Kitui**						
		401	Construction of Buildings Additional funds are needed for completion of the buildings. The increase is fully covered by savings within the vote.	5,000	35,250	(+) 30,250	–	–	(+) 30,250

VOTE D26 JUDICIAL DEPARTMENT – *(Contd.)*

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			260 Judicial Services *–(Contd.)*						
861			**861 Magistrates' and Kadhis' Courts** *–(Contd.)*						
	510		**510 Garissa**						
		401	Construction of Buildings	30,000	16,000	(–) 14,000	–	–	(–) 14,000
	610		**610 Nyamira**						
		401	Construction of Buildings Additional sum is for construction of a new courthouse.	–	7,500	(+) 7,500	–	–	(+) 7,500
	612		**612 Keroka**						
		401	Construction of Buildings	10,000	50	(–) 9,950	–	–	(–) 9,950
	620		**620 Kisumu**						
		401	Construction of Buildings	80,150	–	(–) 80,150	–	–	(–) 80,150
	640		**640 South Nyanza**						
		401	Construction of Buildings	15,000	–	(–) 15,000	–	–	(–) 15,000
	641		**641 Oyugis**						
		401	Construction of Buildings Additional sum is required for construction works.	–	13,500	(+) 13,500	–	–	(+) 13,500
	642		**642 Ndhiwa**						
		401	Construction of Buildings Additional sum is required for construction works.	–	6,800	(+) 6,800	–	–	(+) 6,800

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
			260 Judicial Services *–(Contd.)*							
861			**861 Magistrates' and Kadhis' Courts** *–(Contd.)*							
	720		**720 Kericho**							
		401	Construction of Buildings Additional funds are required for completion of buildings.	30,000	116,200	(+) 86,200	–	–	(+)	86,200
	740		**740 Nakuru**							
		401	Construction of Buildings Funds are required for re-roofing of existing buildings. Fully covered by savings within the vote.	–	20,000	(+) 20,000	–	–	(+)	20,000
	741		**741 Naivasha**							
		401	Construction of Buildings	30,000	16,000	(–) 14,000	–	–	(–)	14,000
	750		**750 Narok**							
		401	Construction of Buildings	25,000	12,300	(–) 12,700	–	–	(–)	12,700
	770		**770 Uasin Gishu**							
		401	Construction of Buildings	35,000	20,200	(–) 14,800	–	–	(–)	14,800
	810		**810 Baringo**							
		401	Construction of Buildings	80,000	–	(–) 80,000	–	–	(–)	80,000
	858		**858 Lodwar**							
		401	Construction of Buildings	30,000	15,000	(–) 15,000	–	–	(–)	15,000
	932		**932 Mumias**							
		401	Construction of Buildings Additional funds are required for completing buildings. Fully covered by savings within the vote.	50,000	103,511	(+) 53,511	–	–	(+)	53,511

VOTE D26 JUDICIAL DEPARTMENT – *(Contd.)*

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			260 Judicial Services *–(Contd.)*						
861			**861 Magistrates' and Kadhis' Courts** *–(Contd.)*						
	932		**932 Mumias**						
			Net Expenditure Head 861 .. .. K£	**560,150**	**559,201**	(–) **949**	–	–	(–) **949**
			Net Expenditure Subvote 260 .. .. K£	**560,150**	**559,201**	(–) **949**	–	–	(–) **949**
			Total Net Expenditure Vote D26 .. K£	**560,150**	**559,201**	(–) **949**	–	–	(–) **949**

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1988/89

1. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1989, for the Ministry of Energy including Headquarters Administration and Planning Services, Renewable Energy Development, Electric Power Development, Petroleum Exploration and Substitution and the Regional Development (Kerio Valley Development Authority).

Two million, seven hundred and seventy nine thousand, two hundred and fifty pounds.

(K£ 2,779,250)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1988/89		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
300 General Administration and Planning	(+) 38,250	–	(+) 38,250
301 Renewable Energy Development	(–) 1,744,200	(–) 1,704,200	(–) 40,000
302 Electric Power Development	(–) 292,140	(–) 292,140	–
303 Petroleum Exploration and Substitution	(+) 340,000	(+) 340,000	–
304 Regional Development	(+) 5,181,000	(+) 2,400,000	(+) 2,781,000
TOTAL FOR VOTE D30 MINISTRY OF ENERGY	(+) 3,522,910	(+) 743,660	(+) 2,779,250

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

II. Heads and Items under which this Vote will be accounted for by the Ministry of Energy

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure	
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
			K£	K£	K£	K£	K£	K£	
		300 General Administration and Planning							
428		**428 Headquarters Administrative Services**							
	295	Minor Alterations and Maintenance Works	10,000	11,250	(+) 1,250	–	–	(+)	1,250
	300	Energy Development Fund (N.G.O.'s)	10,000	50,000	(+) 40,000	–	–	(+)	40,000
	402	Construction of ASK Stands	10,000	7,000	(–) 3,000	–	–	(–)	3,000
		Net Expenditure Head 428 .. .. K£	**30,000**	**68,250**	(+) **38,250**	–	–	(+)	**38,250**
		Net Expenditure Subvote 300 .. .. K£	**30,000**	**68,250**	(+) **38,250**	–	–	(+)	**38,250**
		301 Renewable Energy Development							
430		**430 Woodfuel Resources Dev.**							
	152	Research and Development of Woodfuel-burners	477,000	437,000	(–) 40,000	–	–	(–)	40,000
	153	Wood fuel Development Programme (Kisii & Kakamega)	600,000	900,000	(+) 300,000	(+) 300,000	–		–
	154	Technical Assistance - MOERD	1,099,200	99,200	(–) 1,000,000	(–) 1,000,000	–		–
	155	Woodfuel Development Programme (KWDP) - Muranga	430,000	300,000	(–) 130,000	(–) 130,000	–		–
	156	Woodfuel Development Programme (Nakuru)	362,500	62,500	(–) 300,000	(–) 300,000	–		–
	157	Woodfuel Development Programme	290,000	205,800	(–) 84,200	(–) 84,200	–		–
	158	Research and Development of Woodfuel and Burners	500,000	–	(–) 500,000	(–) 500,000	–		–
		GROSS EXPENDITURE .. .. .. K£	3,758,700	2,004,500	(–) 1,754,200	(–) 1,714,200	–	(–)	40,000
		Appropriations in Aid							
	900	Direct Payment for Woodfuel Development - SIDA	290,000	205,800	(–) 84,200	–	–		–
	902	Direct Payment for Technical Assistance - CIDA	1,099,200	99,200	(–) 1,000,000	–	–		–
	906	Direct Payment - SIDA	215,000	85,000	(–) 130,000	–	–		–
	910	Direct Payment for Woodfuel& Burners - Netherlands	500,000	–	(–) 500,000	–	–		–
		Total Appropriations in Aid .. .. K£	2,104,200	390,000	(–) 1,714,200	–	–		–

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		301 Renewable Energy Development *–(Contd.)*						
430		**430 Woodfuel Resources Dev.** *–(Contd.)*						
		Net Expenditure Head 430 .. .. K£	**1,654,500**	**1,614,500**	(–) **40,000**	(–) **1,714,200**	–	(–) **40,000**
433		**433 Alternative Energy Technologies**						
	180	Biogas Promotion Programme	10,000	20,000	(+) 10,000	(+) 10,000	–	–
		GROSS EXPENDITURE .. .. .. K£	10,000	20,000	(+) 10,000	(+) 10,000	–	–
		Appropriations in Aid						
	901	Direct Payment-FRG	10,000	20,000	(+) 10,000	–	–	–
		Net Expenditure Head 433 .. .. K£	–	–	–	(+) **10,000**	–	–
434		**434 Kenya Energy Laboratories**						
	180	Solar Energy Promotion Programme	15,000	3,500	(–) 11,500	–	–	(–) 11,500
	181	Windpower Promotion Programme	605,000	619,500	(+) 14,500	–	–	(+) 14,500
	183	Nuclear Energy Technology	3,000	500	(–) 2,500	–	–	(–) 2,500
	184	Solar/Wind/Data Collection	1,500	1,000	(–) 500	–	–	(–) 500
		Net Expenditure Head 434 .. .. K£	**624,500**	**624,500**	–	–	–	–
		Net Expenditure Subvote 301 .. .. K£	**2,279,000**	**2,239,000**	(–) **40,000**	(–) **1,704,200**	–	(–) **40,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		302 Electric Power Development						
459		**459 Hydro-Power Development.**						
	301	Consultancy Services (ITALY)	600,000	260,000	(–) 340,000	(–) 340,000	–	–
	306	Sondu Multipurpose Project	500,000	10,000	(–) 490,000	(–) 490,000	–	–
	401	Construction Works (U.K.)	1,000,000	1,537,860	(+) 537,860	(+) 537,860	–	–
		GROSS EXPENDITURE .. .. .. K£	2,100,000	1,807,860	(–) 292,140	(–) 292,140	–	–
		Appropriations in Aid						
	910	Direct Payment (U.K.)	1,000,000	1,537,860	(+) 537,860	–	–	–
	940	Direct Payment (ITALY)	600,000	260,000	(–) 340,000	–	–	–
	951	Direct Payment-JAPAN	500,000	10,000	(–) 490,000	–	–	–
		Total Appropriations in Aid .. .. K£	2,100,000	1,807,860	(–) 292,140	–	–	–
		Net Expenditure Head 459 .. .. K£	–	–	–	(–) **292,140**	–	–
		Net Expenditure Subvote 302 .. .. K£	–	–	–	(–) **292,140**	–	–
		303 Petroleum Exploration and Substitution						
427		**427 Petroleum Exploration**						
	184	Consultancies and Expert Services	240,000	330,000	(+) 90,000	(+) 90,000	–	–
	530	Petroleum Exploration Monitoring and Assistance	750,000	1,000,000	(+) 250,000	(+) 250,000	–	–
		GROSS EXPENDITURE .. .. .. K£	990,000	1,330,000	(+) 340,000	(+) 340,000	–	–

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89									
HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		303 Petroleum Exploration and Substitution *–(Contd.)*						
427		**427 Petroleum Exploration** *–(Contd.)*						
		Appropriations in Aid						
	951	Direct Payment - IDA	990,000	1,330,000	(+) 340,000	–	–	–
		Net Expenditure Head 427 .. .. K£	–	–	–	(+) 340,000	–	–
		Net Expenditure Subvote 303 .. .. K£	–	–	–	(+) 340,000	–	–
		304 Regional Development						
455		**455 Kerio Valley Development Authority**						
	184	Integrated Regional Master Plan	–	10,000	(+) 10,000	–	–	(+) 10,000
	302	Catchment Conservation/River Profile Studies	–	40,000	(+) 40,000	–	–	(+) 40,000
	303	Kimwara River Utilization Studies	–	5,000	(+) 5,000	–	–	(+) 5,000
	304	Bartabwa Dam Project	–	300,000	(+) 300,000	–	–	(+) 300,000
	308	Chemeron Project	–	30,000	(+) 30,000	–	–	(+) 30,000
	309	Kinyach/Arror Projects	–	450,000	(+) 450,000	(+) 400,000	–	(+) 50,000
	310	Tot Project	–	50,000	(+) 50,000	–	–	(+) 50,000
	311	Rehabilitation-Minor Schemes (ASAL)	–	37,000	(+) 37,000	–	–	(+) 37,000
	312	Sigor Farm Complex/Wei Wei Integrated Project	–	2,036,000	(+) 2,036,000	(+) 2,000,000	–	(+) 36,000
	313	Loboi Farm	–	30,000	(+) 30,000	–	–	(+) 30,000
	314	Horticultural Crops Development	–	50,000	(+) 50,000	–	–	(+) 50,000
	315	Beekeeping Project	–	30,000	(+) 30,000	–	–	(+) 30,000
	330	Cement Factory Project Study	–	1,000	(+) 1,000	–	–	(+) 1,000
	331	Mineral Resources Survey	–	25,000	(+) 25,000	–	–	(+) 25,000
	351	Kerio Valley Railway Planning	–	5,000	(+) 5,000	–	–	(+) 5,000
	352	Access Roads	–	7,000	(+) 7,000	–	–	(+) 7,000
	355	Construction of Infrastructure	–	30,000	(+) 30,000	–	–	(+) 30,000
	400	Construction of Buildings - Non-Residential	–	2,000,000	(+) 2,000,000	–	–	(+) 2,000,000
	410	Construction of Buildings - Residential	–	45,000	(+) 45,000	–	–	(+) 45,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		304 Regional Development *–(Contd.)*						
455		**455 Kerio Valley Development Authority** *–(Contd.)*						
		GROSS EXPENDITURE .. .. .. K£	–	5,181,000	(+) 5,181,000	(+) 2,400,000	–	(+) 2,781,000
		Appropriations in Aid						
	900	Direct Payment - Italy	–	400,000	(+) 400,000	–	–	–
	901	Direct Payment-Italy	–	2,000,000	(+) 2,000,000	–	–	–
		Total Appropriations in Aid .. .. K£	–	2,400,000	(+) 2,400,000	–	–	–
		Net Expenditure Head 455 .. .. K£	–	**2,781,000**	(+) **2,781,000**	(+) **2,400,000**	–	(+) **2,781,000**
		Net Expenditure Subvote 304 .. .. K£	–	**2,781,000**	(+) **2,781,000**	(+) **2,400,000**	–	(+) **2,781,000**
		Total Net Expenditure Vote D30 .. K£	**2,309,000**	**5,088,250**	(+) **2,779,250**	(+) **743,660**	–	(+) **2,779,250**

Provisions under Subvote 304 Head 455 were transferred from Ministry of Regional Development, Subvote 461, Head 703 as a result of Government re-organization.

		K£
Total original net Estimates		1,455,000
Add – Sum now required	(+)	2,779,250
NET TOTAL	K£	4,234,250

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
			300 General Administration and Planning							
428			**428 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works Item underprovided.	10,000	11,250	(+) 1,250	–	–	(+)	1,250
		300	Energy Development Fund (N.G.O.'s) Additional funds required to meet Salaries of Staff.	10,000	50,000	(+) 40,000	–	–	(+)	40,000
		402	Construction of ASK Stands	10,000	7,000	(–) 3,000	–	–	(–)	3,000
			Net Expenditure Head 428 .. .. K£	**30,000**	**68,250**	(+) **38,250**	–	–	(+)	**38,250**
			Net Expenditure Subvote 300 .. .. K£	**30,000**	**68,250**	(+) **38,250**	–	–	(+)	**38,250**
			301 Renewable Energy Development							
430			**430 Woodfuel Resources Dev.**							
	000		**000 Headquarters**							
		152	Research and Development of Woodfuel-burners	477,000	437,000	(–) 40,000	–	–	(–)	40,000
		153	Wood fuel Development Programme (Kisii & Kakamega) Original provision is inadequate.	600,000	900,000	(+) 300,000	(+) 300,000	–		–
		154	Technical Assistance - MOERD	1,099,200	99,200	(–) 1,000,000	(–) 1,000,000	–		–
		155	Woodfuel Development Programme (KWDP) - Muranga	430,000	300,000	(–) 130,000	(–) 130,000	–		–
		156	Woodfuel Development Programme (Nakuru)	362,500	62,500	(–) 300,000	(–) 300,000	–		–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			301 Renewable Energy Development *–(Contd.)*						
430			**430 Woodfuel Resources Dev.** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
		157	Woodfuel Development Programme	290,000	205,800	(–) 84,200	(–) 84,200	–	–
		158	Research and Development of Woodfuel and Burners	500,000	–	(–) 500,000	(–) 500,000	–	–
			GROSS EXPENDITURE .. .. .. K£	3,758,700	2,004,500	(–) 1,754,200	(–) 1,714,200	–	(–) 40,000
			Appropriations in Aid						
		900	Direct Payment for Woodfuel Development - SIDA	290,000	205,800	(–) 84,200	–	–	–
		902	Direct Payment for Technical Assistance - CIDA	1,099,200	99,200	(–) 1,000,000	–	–	–
		906	Direct Payment - SIDA	215,000	85,000	(–) 130,000	–	–	–
		910	Direct Payment for Woodfuel& Burners - Netherlands	500,000	–	(–) 500,000	–	–	–
			Total Appropriations in Aid .. .. K£	2,104,200	390,000	(–) 1,714,200	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**1,654,500**	**1,614,500**	(–) **40,000**	(–) **1,714,200**	–	(–) **40,000**
			Net Expenditure Head 430 .. .. K£	**1,654,500**	**1,614,500**	(–) **40,000**	(–) **1,714,200**	–	(–) **40,000**
433			**433 Alternative Energy Technologies**						
	000		**000 Headquarters**						
		180	Biogas Promotion Programme Original provision inadequate.	10,000	20,000	(+) 10,000	(+) 10,000	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			301 Renewable Energy Development *–(Contd.)*						
433			**433 Alternative Energy Technologies** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
			GROSS EXPENDITURE .. .. .. K£	10,000	20,000	(+) 10,000	(+) 10,000	–	–
			Appropriations in Aid						
		901	Direct Payment-FRG	10,000	20,000	(+) 10,000	–	–	–
			Net Expenditure Head 433 .. .. K£	–	–	–	(+) 10,000	–	–
434			**434 Kenya Energy Laboratories**						
	000		**000 Headquarters**						
		180	Solar Energy Promotion Programme	15,000	3,500	(–) 11,500	–	–	(–) 11,500
		181	Windpower Promotion Programme Additional funds required to meet a pending bill.	605,000	619,500	(+) 14,500	–	–	(+) 14,500
		183	Nuclear Energy Technology	3,000	500	(–) 2,500	–	–	(–) 2,500
		184	Solar/Wind/Data Collection	1,500	1,000	(–) 500	–	–	(–) 500
			Net Expenditure Head 434 .. .. K£	**624,500**	**624,500**	–	–	–	–
			Net Expenditure Subvote 301 .. .. K£	**2,279,000**	**2,239,000**	(–) **40,000**	(–) **1,704,200**	–	(–) **40,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			302 Electric Power Development						
459			**459 Hydro-Power Development.**						
	005		**005 Kiambere Project.**						
		401	Construction Works (U.K.) Additional funds required for the completion of the project.	1,000,000	1,537,860	(+) 537,860	(+) 537,860	–	–
			GROSS EXPENDITURE .. .. .. K£	1,000,000	1,537,860	(+) 537,860	(+) 537,860	–	–
			Appropriations in Aid						
		910	Direct Payment (U.K.)	1,000,000	1,537,860	(+) 537,860	–	–	–
			Net Expenditure Subhead 005 .. .. K£	–	–	–	(+) 537,860	–	–
	009		**009 Sondu Miriu Project.**						
		306	Sondu Multipurpose Project	500,000	10,000	(–) 490,000	(–) 490,000	–	–
			GROSS EXPENDITURE .. .. .. K£	500,000	10,000	(–) 490,000	(–) 490,000	–	–
			Appropriations in Aid						
		951	Direct Payment-JAPAN	500,000	10,000	(–) 490,000	–	–	–
			Net Expenditure Subhead 009 .. .. K£	–	–	–	(–) 490,000	–	–
	010		**010 Kuja River Project**						
		301	Consultancy Services (ITALY)	600,000	260,000	(–) 340,000	(–) 340,000	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*						
459			**459 Hydro-Power Development.** *–(Contd.)*						
	010		**010 Kuja River Project** *–(Contd.)*						
			GROSS EXPENDITURE .. .. .. K£	600,000	260,000	(–) 340,000	(–) 340,000	–	–
			Appropriations in Aid						
		940	Direct Payment (ITALY)	600,000	260,000	(–) 340,000	–	–	–
			Net Expenditure Subhead 010 .. .. K£	–	–	–	(–) **340,000**	–	–
			Net Expenditure Head 459 .. .. K£	–	–	–	(–) **292,140**	–	–
			Net Expenditure Subvote 302 .. .. K£	–	–	–	(–) **292,140**	–	–
			303 Petroleum Exploration and Substitution						
427			**427 Petroleum Exploration**						
	000		**000 Headquarters**						
		184	Consultancies and Expert Services Item was underprovided.	240,000	330,000	(+) 90,000	(+) 90,000	–	–
		530	Petroleum Exploration Monitoring and Assistance Additional funds required to meet increased expenditure.	750,000	1,000,000	(+) 250,000	(+) 250,000	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			303 Petroleum Exploration and Substitution *–(Contd.)*						
427			**427 Petroleum Exploration** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
			GROSS EXPENDITURE .. .. .. K£	990,000	1,330,000	(+) 340,000	(+) 340,000	–	–
			Appropriations in Aid						
		951	Direct Payment - IDA	990,000	1,330,000	(+) 340,000	–	–	–
			Net Expenditure Head 427 .. .. K£	–	–	–	(+) 340,000	–	–
			Net Expenditure Subvote 303 .. .. K£	–	–	–	(+) 340,000	–	–
			304 Regional Development						
455			**455 Kerio Valley Development Authority**						
	000		**000 Headquarters**						
		184	Integrated Regional Master Plan	–	10,000	(+) 10,000	–	–	(+) 10,000
		400	Construction of Buildings - Non-Residential	–	2,000,000	(+) 2,000,000	–	–	(+) 2,000,000
		410	Construction of Buildings - Residential	–	45,000	(+) 45,000	–	–	(+) 45,000
			Net Expenditure Subhead 000 .. .. K£	–	2,055,000	(+) 2,055,000	–	–	(+) 2,055,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
			304 Regional Development *–(Contd.)*							
455			**455 Kerio Valley Development Authority** *–(Contd.)*							
	010		**010 Water Resources Development**							
		302	Catchment Conservation/River Profile Studies	–	40,000	(+) 40,000	–	–	(+)	40,000
		303	Kimwara River Utilization Studies	–	5,000	(+) 5,000	–	–	(+)	5,000
		304	Bartabwa Dam Project	–	300,000	(+) 300,000	–	–	(+)	300,000
			Net Expenditure Subhead 010 .. .. K£	–	**345,000**	(+) **345,000**	–	–	(+)	**345,000**
	012		**012 Irrigation Works**							
		308	Chemeron Project	–	30,000	(+) 30,000	–	–	(+)	30,000
		309	Kinyach/Arror Projects	–	450,000	(+) 450,000	(+) 400,000	–	(+)	50,000
		310	Tot Project	–	50,000	(+) 50,000	–	–	(+)	50,000
		311	Rehabilitation-Minor Schemes (ASAL)	–	37,000	(+) 37,000	–	–	(+)	37,000
			GROSS EXPENDITURE .. .. .. K£	–	567,000	(+) 567,000	(+) 400,000	–	(+)	167,000
			Appropriations in Aid							
		900	Direct Payment - Italy	–	400,000	(+) 400,000	–	–		–
			Net Expenditure Subhead 012 .. .. K£	–	**167,000**	(+) **167,000**	(+) **400,000**	–	(+)	**167,000**
	013		**013 Agricultural Development**							
		312	Sigor Farm Complex/Wei Wei Integrated Project	–	2,036,000	(+) 2,036,000	(+) 2,000,000	–	(+)	36,000
		313	Loboi Farm	–	30,000	(+) 30,000	–	–	(+)	30,000
		314	Horticultural Crops Development	–	50,000	(+) 50,000	–	–	(+)	50,000
		315	Beekeeping Project	–	30,000	(+) 30,000	–	–	(+)	30,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			304 Regional Development *–(Contd.)*						
455			**455 Kerio Valley Development Authority** *–(Contd.)*						
	013		**013 Agricultural Development** *–(Contd.)*						
			GROSS EXPENDITURE .. .. .. K£	–	2,146,000	(+) 2,146,000	(+) 2,000,000	–	(+) 146,000
			Appropriations in Aid						
		901	Direct Payment-Italy	–	2,000,000	(+) 2,000,000	–	–	–
			Net Expenditure Subhead 013 .. .. K£	–	**146,000**	(+) **146,000**	(+) **2,000,000**	–	(+) **146,000**
	015		**015 Industrial Development**						
		330	Cement Factory Project Study	–	1,000	(+) 1,000	–	–	(+) 1,000
		331	Mineral Resources Survey	–	25,000	(+) 25,000	–	–	(+) 25,000
			Net Expenditure Subhead 015 .. .. K£	–	**26,000**	(+) **26,000**	–	–	(+) **26,000**
	018		**018 Communications**						
		351	Kerio Valley Railway Planning	–	5,000	(+) 5,000	–	–	(+) 5,000
		352	Access Roads	–	7,000	(+) 7,000	–	–	(+) 7,000
			Net Expenditure Subhead 018 .. .. K£	–	**12,000**	(+) **12,000**	–	–	(+) **12,000**
	019		**019 Livestock Multiplication Project**						
		355	Construction of Infrastructure	–	30,000	(+) 30,000	–	–	(+) 30,000
			Net Expenditure Head 455 .. .. K£	–	**2,781,000**	(+) **2,781,000**	(+) **2,400,000**	–	(+) **2,781,000**

VOTE D30 MINISTRY OF ENERGY – *(Contd.)*

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Net Expenditure Subvote 304 .. .. K£	–	2,781,000	(+) 2,781,000	(+) 2,400,000	–	(+) 2,781,000
			Total Net Expenditure Vote D30 .. K£	2,309,000	5,088,250	(+) 2,779,250	(+) 743,660	–	(+) 2,779,250

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1988/89

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1989 for General Administration and Planning including Capital Development of Primary Schools, Schools for handicapped, Teachers Education, Secondary Education and the University Education.

Thirty four million, nine hundred and thirty one thousand, five hundred and thirty pounds.

(K£ 34,931,530)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1988/89		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
310 General Administration and Planning	(+) 95,559	(–) 124,508	(+) 220,067
312 Teachers' Education	(+) 2,225,607	(–) 156,335	(+) 2,381,942
316 Secondary Education	(–) 10,000	–	(–) 10,000
318 University Education	(+) 32,395,521	(+) 56,000	(+) 32,339,521
TOTAL FOR VOTE D31 MINISTRY OF EDUCATION	(+) 34,706,687	(–) 224,843	(+) 34,931,530

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89			Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
			K£	K£	K£	K£	K£		K£
		310 General Administration and Planning							
037		**037 Education Media Services**							
	226	Equipment IDA5	200,000	520,000	(+) 320,000	–	(+) 320,000	(+)	320,000
	227	Equipment IDA6	200,000	–	(–) 200,000	–	(–) 200,000	(–)	200,000
	311	Technical Assistance & trainingIDA6	350,000	50,000	(–) 300,000	–	(–) 180,000	(–)	300,000
		Net Expenditure Head 037 .. .. K£	**750,000**	**570,000**	(–) **180,000**	–	(–) **60,000**	(–)	**180,000**
834		**834 Headquarters Administrative Services**							
	188	Project Administration IDA 5	20,000	240,000	(+) 220,000	–	–	(+)	220,000
		Net Expenditure Head 834 .. .. K£	**20,000**	**240,000**	(+) **220,000**	–	–	(+)	**220,000**
835		**835 Headquarters Professional Administrative Services**							
	184	Survey of Schools/Working Party	100,000	60,000	(–) 40,000	(–) 28,000	–	(–)	12,000
	227	Purchase of Equipment IDA 6	40,000	–	(–) 40,000	–	(–) 40,000	(–)	40,000
		GROSS EXPENDITURE .. .. .. K£	140,000	60,000	(–) 80,000	(–) 28,000	(–) 40,000	(–)	52,000
		Appropriations in Aid							
	953	Direct Payment-Staff Development IDA 6	70,000	42,000	(–) 28,000	–	–		–
		Net Expenditure Head 835 .. .. K£	**70,000**	**18,000**	(–) **52,000**	(–) **28,000**	(–) **40,000**	(–)	**52,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89			Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
			K£	K£	K£	K£	K£		K£
		310 General Administration and Planning *–(Contd.)*							
836		**836 Curriculum Support Services**							
	181	Professional Servises K.E.S.I. IDA5	10,000	35,000	(+) 25,000	(+) 17,500	–	(+)	7,500
	185	Professional servises Sep/Tep IDA6	100,000	550,000	(+) 450,000	(+) 270,000	–	(+)	180,000
	226	Equipment IDA6	238,000	–	(–) 238,000	(–) 238,000	–		–
	310	Technical Assistance & Training IDA 6	200,000	30,000	(–) 170,000	(–) 170,000	–		–
	400	Buildings (Hostel Kesi) IDA - 5	240,000	388,559	(+) 148,559	(+) 103,992	–	(+)	44,567
		GROSS EXPENDITURE .. .. .. K£	788,000	1,003,559	(+) 215,559	(–) 16,508	–	(+)	232,067
		Appropriations in Aid							
	951	Direct Disembursement (IDA6)	498,000	360,000	(–) 138,000	–	–		–
	952	Direct disbursement IDA5	175,000	296,492	(+) 121,492	–	–		–
		Total Appropriations in Aid .. .. K£	673,000	656,492	(–) 16,508	–	–		–
		Net Expenditure Head 836 .. .. K£	**115,000**	**347,067**	(+) **232,067**	(–) **16,508**	–	(+)	**232,067**
841		**841 Teachers Service Commission**							
	221	Purchase of Equipment IDA 6	80,000	–	(–) 80,000	(–) 80,000	–		–
		GROSS EXPENDITURE .. .. .. K£	80,000	–	(–) 80,000	(–) 80,000	–		–
		Appropriations in Aid							
	954	Direct Disbursement Equipment	80,000	–	(–) 80,000	–	–		–
		Net Expenditure Head 841 .. .. K£	–	–	–	(–) **80,000**	–		–
		Net Expenditure Subvote 310 .. .. K£	**955,000**	**1,175,067**	(+) **220,067**	(–) **124,508**	(–) **100,000**	(+)	**220,067**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		312 Teachers' Education						
847		**847 Prim. Teachers' Training College Headquarters**						
	183	Professional Services	600,000	339,441	(–) 260,559	(–) 156,335	–	(–) 104,224
	400	Construction of Buildings Non Residential	250,000	238,742	(–) 11,258	–	–	(–) 11,258
		GROSS EXPENDITURE .. .. .. K£	850,000	578,183	(–) 271,817	(–) 156,335	–	(–) 115,482
		Appropriations in Aid						
	959	Direct Disburments(prof.serv.)IDA5	360,000	203,665	(–) 156,335	–	–	–
		Net Expenditure Head 847 .. .. K£	**490,000**	**374,518**	(–) **115,482**	(–) **156,335**	–	(–) **115,482**
865		**865 Moi Teachers Training College**						
	000	Personal Emoluments & Project Adiministration	47,000	146,000	(+) 99,000	–	(+) 99,000	(+) 99,000
	190	Miscellaneous Fellowships	100,000	1,000	(–) 99,000	–	–	(–) 99,000
	400	Buildings - Civil Works	200,000	2,697,424	(+) 2,497,424	–	–	(+) 2,497,424
		Net Expenditure Head 865 .. .. K£	**347,000**	**2,844,424**	(+) **2,497,424**	–	(+) **99,000**	(+) **2,497,424**
		Net Expenditure Subvote 312 .. .. K£	**837,000**	**3,218,942**	(+) **2,381,942**	(–) **156,335**	(+) **99,000**	(+) **2,381,942**
		313 Schools for the Handicapped						
849		**849 Kenya Institute of Special Education (KISE)**						
	302	Furniture	6,300	–	(–) 6,300	–	–	(–) 6,300
	303	Equipment	12,500	–	(–) 12,500	–	–	(–) 12,500
	400	Construction of Buildings - Non-Residential	18,000	37,375	(+) 19,375	–	–	(+) 19,375
	420	Construction of Water Supplies and Sewerage	36,000	35,425	(–) 575	–	–	(–) 575
		Net Expenditure Head 849 .. .. K£	**72,800**	**72,800**	–	–	–	–

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Net Expenditure Subvote 313 .. .. K£	**72,800**	**72,800**	–	–	–	–
		316 Secondary Education						
800		**800 Board of Governors Maintained Schools**						
	400	Construction of Buildings - Non-Residential	100,000	90,000	(–) 10,000	–	–	(–) 10,000
		Net Expenditure Head 800 .. .. K£	**100,000**	**90,000**	(–) **10,000**	–	–	(–) **10,000**
		Net Expenditure Subvote 316 .. .. K£	**100,000**	**90,000**	(–) **10,000**	–	–	(–) **10,000**
		318 University Education						
828		**828 University of Nairobi**						
	184	Professional Services	9,000	210,875	(+) 201,875		–	(+) 201,875
	250	Equipment (IDA5)	10,000	200,000	(+) 190,000		–	(+) 190,000
	310	Technical Assistance and Training (IDA5)	300,000	100,000	(–) 200,000		–	(–) 200,000
	400	Buildings (Staff Houses)	45,000	120,000	(+) 75,000		–	(+) 75,000
	404	Buildings (8-4-4-)	100,000	3,268,064	(+) 3,168,064		–	(+) 3,168,064
	406	Buildings (IDA5)	420,000	500,000	(+) 80,000	(+) 56,000	–	(+) 24,000
	409	Jomo Kenyatta Memorial Library	90,000	212,124	(+) 122,124		–	(+) 122,124
		GROSS EXPENDITURE .. .. .. K£	974,000	4,611,063	(+) 3,637,063	(+) 56,000	–	(+) 3,581,063
		Appropriations in Aid						
	953	Direct Payment buildings (IDA5)	294,000	350,000	(+) 56,000		–	–
		Net Expenditure Head 828 .. .. K£	**680,000**	**4,261,063**	(+) **3,581,063**	(+) 56,000	–	(+) **3,581,063**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		318 University Education *–(Contd.)*						
829		**829 Kenyatta University**						
	184	Professional Services	90,000	1,720,000	(+) 1,630,000	–	–	(+) 1,630,000
	400	Buildings	80,000	5,101,304	(+) 5,021,304	–	–	(+) 5,021,304
	412	Buildings (Lecture rooms - 8-4-4)	135,000	1,285,000	(+) 1,150,000	–	–	(+) 1,150,000
		Net Expenditure Head 829 .. .. K£	**305,000**	**8,106,304**	(+) **7,801,304**	–	–	(+) **7,801,304**
830		**830 U.S.A.B. - Kenyatta**						
	401	Construction of Buildings - Hostels	20,000	1,570,000	(+) 1,550,000	–	–	(+) 1,550,000
		Net Expenditure Head 830 .. .. K£	**20,000**	**1,570,000**	(+) **1,550,000**	–	–	(+) **1,550,000**
833		**833 Egerton College**						
	184	Contracted Professional Services	250,000	1,775,000	(+) 1,525,000	–	–	(+) 1,525,000
	400	Construction of Buildings - Non-Residential	600,000	3,870,093	(+) 3,270,093	–	–	(+) 3,270,093
	401	Science Complex Computer Lab./Statistics (IDAT)	–	1,106,000	(+) 1,106,000	–	–	(+) 1,106,000
		Net Expenditure Head 833 .. .. K£	**850,000**	**6,751,093**	(+) **5,901,093**	–	–	(+) **5,901,093**
840		**840 Jomo Kenyatta College of Agriculture & Technology**						
	400	Construction of Buildings - Residential	–	1,350,000	(+) 1,350,000	–	(+) 1,350,000	(+) 1,350,000
		Net Expenditure Head 840 .. .. K£	**–**	**1,350,000**	(+) **1,350,000**	–	(+) **1,350,000**	(+) **1,350,000**
867		**867 Moi University**						
	181	Professional Fees	270,000	970,000	(+) 700,000	–	–	(+) 700,000
	400	Buildings	1,400,000	11,415,061	(+) 10,015,061	–	–	(+) 10,015,061
		Net Expenditure Head 867 .. .. K£	**1,670,000**	**12,385,061**	(+) **10,715,061**	–	–	(+) **10,715,061**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
			K£	K£	K£	K£	K£	K£
		318 University Education *–(Contd.)*						
868		**868 U.S.A.B. - Nairobi**						
	401	Constructions of Buildings-Residential (NBI Cp.)	380,000	1,821,000	(+) 1,441,000	–	–	(+) 1,441,000
		Net Expenditure Head 868 .. .. K£	**380,000**	**1,821,000**	(+) **1,441,000**	–	–	(+) **1,441,000**
		Net Expenditure Subvote 318 .. .. K£	**3,905,000**	**36,244,521**	(+) **32,339,521**	(+) **56,000**	(+) **1,350,000**	(+) **32,339,521**
		Total Net Expenditure Vote D31 .. K£	**5,869,800**	**40,801,330**	(+) **34,931,530**	(–) **224,843**	(+) **1,349,000**	(+) **34,931,530**

		K£
Total original net Estimates		16,388,020
Add – Sum now required	(+)	34,931,530
NET TOTAL	K£	51,319,550

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			310 General Administration and Planning						
037			**037 Education Media Services**						
	110		**110 Nairobi**						
		226	Equipment IDA5 To cater for outstanding bills. The item was underprovided.	200,000	520,000	(+) 320,000	–	(+) 320,000	(+) 320,000
		227	Equipment IDA6	200,000	–	(–) 200,000	–	(–) 200,000	(–) 200,000
		311	Technical Assistance & trainingIDA6	350,000	50,000	(–) 300,000	–	(–) 180,000	(–) 300,000
			Net Expenditure Head 037 .. .. K£	**750,000**	**570,000**	**(–) 180,000**	**–**	**(–) 60,000**	**(–) 180,000**
834			**834 Headquarters Administrative Services**						
	000		**000 Headquarters**						
		188	Project Administration IDA 5 Increase in expenditure is covered by IDA Loan.	20,000	240,000	(+) 220,000	–	–	(+) 220,000
			Net Expenditure Head 834 .. .. K£	**20,000**	**240,000**	**(+) 220,000**	**–**	**–**	**(+) 220,000**
835			**835 Headquarters Professional Administrative Services**						
	000		**000 Headquarters**						
		184	Survey of Schools/Working Party	100,000	60,000	(–) 40,000	(–) 28,000	–	(–) 12,000
		227	Purchase of Equipment IDA 6	40,000	–	(–) 40,000	–	(–) 40,000	(–) 40,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			310 General Administration and Planning *–(Contd.)*						
835			**835 Headquarters Professional Administrative Services** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
			GROSS EXPENDITURE .. .. .. K£	140,000	60,000	(–) 80,000	(–) 28,000	(–) 40,000	(–) 52,000
			Appropriations in Aid						
		953	Direct Payment-Staff Development IDA 6	70,000	42,000	(–) 28,000	–	–	–
			Net Expenditure Head 835 .. .. K£	**70,000**	**18,000**	**(–) 52,000**	**(–) 28,000**	**(–) 40,000**	**(–) 52,000**
836			**836 Curriculum Support Services**						
	000		**000 Headquarters**						
		181	Professional Servises K.E.S.I. IDA5 The item was underprovided.	10,000	35,000	(+) 25,000	(+) 17,500	–	(+) 7,500
		185	Professional servises Sep/Tep IDA6 To cater for the outstanding bills.	100,000	550,000	(+) 450,000	(+) 270,000	–	(+) 180,000
		226	Equipment IDA6	238,000	–	(–) 238,000	(–) 238,000	–	–
		310	Technical Assistance & Training IDA 6	200,000	30,000	(–) 170,000	(–) 170,000	–	–
		400	Buildings (Hostel Kesi) IDA - 5 The item had been underprovided. The amount is required to complete buildings.	240,000	388,559	(+) 148,559	(+) 103,992	–	(+) 44,567
			GROSS EXPENDITURE .. .. .. K£	788,000	1,003,559	(+) 215,559	(–) 16,508	–	(+) 232,067

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			310 General Administration and Planning *–(Contd.)*						
836			**836 Curriculum Support Services** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
			Appropriations in Aid						
		951	Direct Disembursement (IDA6)	498,000	360,000	(–) 138,000	–	–	–
		952	Direct disbursement IDA5	175,000	296,492	(+) 121,492	–	–	–
			Total Appropriations in Aid .. .. K£	673,000	656,492	(–) 16,508	–	–	–
			Net Expenditure Head 836 .. .. K£	115,000	**347,067**	(+) **232,067**	(–) **16,508**	–	(+) **232,067**
841			841 Teachers Service Commission						
	000		000 Headquarters						
		221	Purchase of Equipment IDA 6	80,000	–	(–) 80,000	(–) 80,000	–	–
			GROSS EXPENDITURE .. .. .. K£	80,000	–	(–) 80,000	(–) 80,000	–	–
			Appropriations in Aid						
		954	Direct Disbursement Equipment	80,000	–	(–) 80,000	–	–	–
			Net Expenditure Head 841 .. .. K£	–	–	–	(–) **80,000**	–	–
			Net Expenditure Subvote 310 .. .. K£	**955,000**	**1,175,067**	(+) **220,067**	(–) **124,508**	(–) 100,000	(+) 220,067

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			312 Teachers' Education						
847			**847 Prim. Teachers' Training College Headquarters**						
	000		**000 Headquarters**						
		183	Professional Services	600,000	339,441	(–) 260,559	(–) 156,335	–	(–) 104,224
		400	Construction of Buildings Non Residential	250,000	238,742	(–) 11,258	–	–	(–) 11,258
			GROSS EXPENDITURE .. .. .. K£	850,000	578,183	(–) 271,817	(–) 156,335	–	(–) 115,482
			Appropriations in Aid						
		959	Direct Disburments(prof.serv.)IDA5	360,000	203,665	(–) 156,335	–	–	–
			Net Expenditure Head 847 .. .. K£	**490,000**	**374,518**	(–) **115,482**	(–) **156,335**	–	(–) **115,482**
865			**865 Moi Teachers Training College**						
	770		**770 Uasin Gishu**						
		000	Personal Emoluments & Project Adiministration The item was underprovided.	47,000	146,000	(+) 99,000	–	(+) 99,000	(+) 99,000
		190	Miscellaneous Fellowships	100,000	1,000	(–) 99,000	–	–	(–) 99,000
		400	Buildings - Civil Works Additional funds are required to clear outstanding bills due to the contractor.	200,000	2,697,424	(+) 2,497,424	–	–	(+) 2,497,424
			Net Expenditure Head 865 .. .. K£	**347,000**	**2,844,424**	(+) **2,497,424**	–	(+) **99,000**	(+) **2,497,424**
			Net Expenditure Subvote 312 .. .. K£	**837,000**	**3,218,942**	(+) **2,381,942**	(–) **156,335**	(+) **99,000**	(+) **2,381,942**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			313 Schools for the Handicapped						
849			**849 Kenya Institute of Special Education (KISE)**						
	000		**000 Headquarters**						
		302	Furniture	6,300	–	(–) 6,300	–	–	(–) 6,300
		303	Equipment	12,500	–	(–) 12,500	–	–	(–) 12,500
		400	Construction of Buildings - Non-Residential Additional funds are required to cater for outstanding bill of the contractor.	18,000	37,375	(+) 19,375	–	–	(+) 19,375
		420	Construction of Water Supplies and Sewerage	36,000	35,425	(–) 575	–	–	(–) 575
			Net Expenditure Head 849 .. .. K£	**72,800**	**72,800**	–	–	–	–
			Net Expenditure Subvote 313 .. .. K£	**72,800**	**72,800**	–	–	–	–
			316 Secondary Education						
800			**800 Board of Governors Maintained Schools**						
	110		**110 Nairobi**						
		400	Construction of Buildings - Non-Residential	100,000	90,000	(–) 10,000	–	–	(–) 10,000
			Net Expenditure Head 800 .. .. K£	100,000	**90,000**	**(–) 10,000**	–	–	**(–) 10,000**
			Net Expenditure Subvote 316 .. .. K£	**100,000**	90,000	(–) 10,000	–	–	(–) 10,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			318 University Education						
828			**828 University of Nairobi**						
	110		**110 Nairobi**						
		184	Professional Services To pay for the outstanding bills which had not been catered for in original estimates.	9,000	210,875	(+) 201,875	–	–	(+) 201,875
		250	Equipment (IDA5) Additional sum required to purchase equipment. The item had been under provided.	10,000	200,000	(+) 190,000	–	–	(+) 190,000
		310	Technical Assistance and Training (IDA5)	300,000	100,000	(–) 200,000	–	–	(–) 200,000
		400	Buildings (Staff Houses) Additional funds are to complete the buildings. The item had been inadequately provided.	45,000	120,000	(+) 75,000	–	–	(+) 75,000
		404	Buildings (8-4-4-) Additional funds needed to create new facilities for extra students intake.	100,000	3,268,064	(+) 3,168,064	–	–	(+) 3,168,064
		406	Buildings (IDA5) Additional funds needed to create new facilities for extra students intake.	420,000	500,000	(+) 80,000	(+) 56,000	–	(+) 24,000
		409	Jomo Kenyatta Memorial Library Additional funds required to complete the Library.	90,000	212,124	(+) 122,124	–	–	(+) 122,124
			GROSS EXPENDITURE .. .. .. K£	974,000	4,611,063	(+) 3,637,063	(+) 56,000	–	(+) 3,581,063
			Appropriations in Aid						
		953	Direct Payment buildings (IDA5)	294,000	350,000	(+) 56,000	–	–	–
			Net Expenditure Head 828 .. .. K£	**680,000**	**4,261,063**	(+) **3,581,063**	(+) **56,000**	–	(+) **3,581,063**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			318 University Education *–(Contd.)*						
829			**829 Kenyatta University**						
	210		**210 Kiambu**						
		184	Professional Services To cater for extra students' intake facilities.	90,000	1,720,000	(+) 1,630,000	–	–	(+) 1,630,000
		400	Buildings To create new facilities for extra students' intake.	80,000	5,101,304	(+) 5,021,304	–	–	(+) 5,021,304
		412	Buildings (Lecture rooms - 8-4-4) To cater for facilities for extra students' intake.	135,000	1,285,000	(+) 1,150,000	–	–	(+) 1,150,000
			Net Expenditure Head 829 .. .. K£	**305,000**	**8,106,304**	(+) **7,801,304**	–	–	(+) **7,801,304**
830			**830 U.S.A.B. - Kenyatta**						
	210		**210 Kiambu**						
		401	Construction of Buildings - Hostels Additional amount required to carry out improvements necessary to meet the demand created by extra students intake.	20,000	1,570,000	(+) 1,550,000	–	–	(+) 1,550,000
			Net Expenditure Head 830 .. .. K£	**20,000**	**1,570,000**	(+) **1,550,000**	–	–	(+) **1,550,000**
833			**833 Egerton College**						
	740		**740 Nakuru**						
		184	Contracted Professional Services Additional funds necessary to create new facilities for double intake.	250,000	1,775,000	(+) 1,525,000	–	–	(+) 1,525,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			318 University Education *–(Contd.)*						
833			**833 Egerton College** *–(Contd.)*						
	740		**740 Nakuru** *–(Contd.)*						
		400	Construction of Buildings - Non-Residential To cater for facilities for extra students intake.	600,000	3,870,093	(+) 3,270,093	–	–	(+) 3,270,093
		401	Science Complex Computer Lab./Statistics (IDAT) Additional amount required to cater for new facilities for extra students' intake.	–	1,106,000	(+) 1,106,000	–	–	(+) 1,106,000
			Net Expenditure Head 833 .. .. K£	**850,000**	**6,751,093**	(+) **5,901,093**	–	–	(+) **5,901,093**
840			**840 Jomo Kenyatta College of Agriculture & Technology**						
	210		**210 Kiambu**						
		400	Construction of Buildings - Residential Additional sum represents transfer from Vote 33.	–	1,350,000	(+) 1,350,000	–	(+) 1,350,000	(+) 1,350,000
			Net Expenditure Head 840 .. .. K£	–	**1,350,000**	(+) **1,350,000**	–	(+) **1,350,000**	(+) **1,350,000**
867			**867 Moi University**						
	770		**770 Uasin Gishu**						
		181	Professional Fees To create new facilities for increased students intake.	270,000	970,000	(+) 700,000	–	–	(+) 700,000
		400	Buildings To cater for extra students intake facilities.	1,400,000	11,415,061	(+) 10,015,061	–	–	(+) 10,015,061
			Net Expenditure Head 867 .. .. K£	**1,670,000**	**12,385,061**	(+) **10,715,061**	–	–	(+) **10,715,061**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			318 University Education *–(Contd.)*						
868			**868 U.S.A.B. - Nairobi**						
	110		**110 Nairobi**						
		401	Constructions of Buildings-Residential (NBI Cp.) To provide new facilities for extra students' intake.	380,000	1,821,000	(+) 1,441,000	–	–	(+) 1,441,000
			Net Expenditure Head 868 .. .. K£	**380,000**	**1,821,000**	**(+) 1,441,000**	**–**	**–**	**(+) 1,441,000**
			Net Expenditure Subvote 318 .. .. K£	**3,905,000**	**36,244,521**	**(+) 32,339,521**	**(+) 56,000**	**(+) 1,350,000**	**(+) 32,339,521**
			Total Net Expenditure Vote D31 .. K£	**5,869,800**	**40,801,330**	**(+) 34,931,530**	**(–) 224,843**	**(+) 1,349,000**	**(+) 34,931,530**

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1988/89

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1989, for capital expenditure of the Ministry of Industry, including General Administration and Planning, Industrial Development and Promotion, Industrial Training Services and Investments loans and grants to Industry.

One million, one hundred and seventeen thousand pounds.

(K£ 1,117,000)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1988/89		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
321 Industrial Development and Promotion	–	(–) 280,000	(+) 280,000
322 Industrial Training Services	(+) 52,000	(+) 52,000	–
323 Investments Loans and Grants to Industry	(+) 815,000	(–) 22,000	(+) 837,000
TOTAL FOR VOTE D32 MINISTRY OF INDUSTRY	(+) 867,000	(–) 250,000	(+) 1,117,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

II. Heads and Items under which this Vote will be accounted for by the Ministry of Industry

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		321 Industrial Development and Promotion						
604		**604 Kenya Bureau of Standards**						
	400	Construction of Laboratories	280,000	280,000	–	(–) 280,000	–	(+) 280,000
		GROSS EXPENDITURE .. .. .. K£	280,000	280,000	–	(–) 280,000	–	(+) 280,000
		Appropriations in Aid						
	900	Direct Payment - FRG	280,000	–	(–) 280,000	–	–	–
		Net Expenditure Head 604 .. .. K£	–	**280,000**	(+) **280,000**	(–) **280,000**	–	(+) **280,000**
		Net Expenditure Subvote 321 .. .. K£	–	**280,000**	(+) **280,000**	(–) **280,000**	–	(+) **280,000**
		322 Industrial Training Services						
605		**605 Kenya Industrial Training Institute**						
	402	Enterprenuership Development Programme (UNDP)	–	52,000	(+) 52,000	(+) 52,000	–	–
		GROSS EXPENDITURE .. .. .. K£	–	52,000	(+) 52,000	(+) 52,000	–	–
		Appropriations in Aid						
	901	Direct Payment - UNDP	–	52,000	(+) 52,000	–	–	–
		Net Expenditure Head 605 .. .. K£	–	–	–	(+) **52,000**	–	–

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Net Expenditure Subvote 322 .. .. K£	–	–	–	(+) 52,000	–	–
		323 Investments Loans and Grants to Industry						
606		**606 Loans to Industrial Development**						
	320	Small Enterprises Finance Corporation	80,000	580,000	(+) 500,000	(–) 80,000	–	(+) 580,000
	324	Assistance to K.I.E.(NORAD)	120,000	–	(–) 120,000	(–) 120,000	–	–
	338	Pan Vegetable Processers Ltd. (ICDC)	–	250,000	(+) 250,000	–	–	(+) 250,000
		GROSS EXPENDITURE .. .. .. K£	200,000	830,000	(+) 630,000	(–) 200,000	–	(+) 830,000
		Appropriations in Aid						
	902	Direct Payment - Holland	80,000	–	(–) 80,000	–	–	–
	905	Direct Payment - NORAD	120,000	–	(–) 120,000	–	–	–
		Total Appropriations in Aid .. .. K£	200,000	–	(–) 200,000	–	–	–
		Net Expenditure Head 606 .. .. K£	–	**830,000**	(+) **830,000**	(–) **200,000**	–	(+) **830,000**
607		**607 Loans to Kenya Industrial Estates**						
	324	Assistance to K.I.E. (NORAD)	–	120,000	(+) 120,000	(+) 120,000	–	–
	522	Kabarnet 1	12,000	–	(–) 12,000	(–) 12,000	–	–
	523	Garissa 3	11,400	14,400	(+) 3,000	–	–	(+) 3,000
	524	Machakos Integrated Programme 7	30,000	100,000	(+) 70,000	(+) 70,000	–	–
	527	Kabarnet 1	–	4,000	(+) 4,000	–	(+) 4,000	(+) 4,000
		GROSS EXPENDITURE .. .. K£	53,400	238,400	(+) 185,000	(+) 178,000	(+) 4,000	(+) 7,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		323 Investments Loans and Grants to Industry *–(Contd.)*						
607		**607 Loans to Kenya Industrial Estates** *–(Contd.)*						
		Appropriations in Aid						
	900	Direct Payments - EEC/EDF	30,000	100,000	(+) 70,000	–	–	–
	905	Direct Payment (NORAD)	–	120,000	(+) 120,000	–	–	–
	951	Direct Payments - IDA	12,000	–	(–) 12,000	–	–	–
		Total Appropriations in Aid .. .. K£	42,000	220,000	(+) 178,000	–	–	–
		Net Expenditure Head 607 .. .. K£	**11,400**	**18,400**	(+) **7,000**	(+) **178,000**	(+) **4,000**	(+) **7,000**
		Net Expenditure Subvote 323 .. .. K£	**11,400**	**848,400**	(+) **837,000**	(–) **22,000**	(+) **4,000**	(+) **837,000**
		Total Net Expenditure Vote D32 .. K£	**11,400**	**1,128,400**	(+) **1,117,000**	(–) **250,000**	(+) **4,000**	(+) **1,117,000**

		K£
Total original net Estimates		2,002,030
Add – Sum now required	(+)	1,117,000
NET TOTAL	K£	3,119,030

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			321 Industrial Development and Promotion						
604			**604 Kenya Bureau of Standards**						
	110		**110 Nairobi**						
		400	Construction of Laboratories	280,000	280,000	–	(–) 280,000	–	(+) 280,000
			GROSS EXPENDITURE .. .. .. K£	280,000	280,000	–	(–) 280,000	–	(+) 280,000
			Appropriations in Aid						
		900	Direct Payment - FRG	280,000	–	(–). 280,000	–	–	–
			Net Expenditure Head 604 .. .. K£	**–**	**280,000**	**(+) 280,000**	**(–) 280,000**	**–**	**(+) 280,000**
			Net Expenditure Subvote 321 .. .. K£	**–**	**280,000**	**(+) 280,000**	**(–) 280,000**	**–**	**(+) 280,000**
			322 Industrial Training Services						
605			**605 Kenya Industrial Training Institute**						
	000		**000 Headquarters**						
		402	Enterprenuership Development Programme (UNDP) Funding required and donor committed for studies to be commenced.	–	52,000	(+) 52,000	(+) 52,000	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			322 Industrial Training Services *–(Contd.)*						
605			**605 Kenya Industrial Training Institute** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
			GROSS EXPENDITURE .. .. .. K£	–	52,000	(+) 52,000	(+) 52,000	–	–
			Appropriations in Aid						
		901	Direct Payment - UNDP	–	52,000	(+) 52,000	–	–	–
			Net Expenditure Head 605 .. .. K£	–	–	–	(+) 52,000	–	–
			Net Expenditure Subvote 322 .. .. K£	–	–	–	(+) 52,000	–	–
			323 Investments Loans and Grants to Industry						
606			**606 Loans to Industrial Development**						
	000		**000 Headquarters**						
		320	Small Enterprises Finance Corporation Funds required for SEFCO and amount already received from Donor.	80,000	580,000	(+) 500,000	(–) 80,000	–	(+) 580,000
		324	Assistance to K.I.E.(NORAD)	120,000	–	(–) 120,000	(–) 120,000	–	–
		338	Pan Vegetable Processers Ltd. (ICDC) Funds already given to ICDC for P.U.P. Ltd.	–	250,000	(+) 250,000	–	–	(+) 250,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			323 Investments Loans and Grants to Industry *–(Contd.)*						
606			**606 Loans to Industrial Development** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
			GROSS EXPENDITURE .. .. .. K£	200,000	830,000	(+) 630,000	(–) 200,000	–	(+) 830,000
			Appropriations in Aid						
		902	Direct Payment - Holland	80,000	–	(–) 80,000	–	–	–
		905	Direct Payment - NORAD	120,000	–	(–) 120,000	–	–	–
			Total Appropriations in Aid .. .. K£	200,000	–	(–) 200,000	–	–	–
			Net Expenditure Head 606 .. .. K£	–	**830,000**	(+) **830,000**	(–) **200,000**	–	(+) **830,000**
607			**607 Loans to Kenya Industrial Estates**						
	000		**000 Headquarters**						
		324	Assistance to K.I.E. (NORAD) Funds being transfered from Head 606.	–	120,000	(+) 120,000	(+) 120,000	–	–
			GROSS EXPENDITURE .. .. .. K£	–	120,000	(+) 120,000	(+) 120,000	–	–
			Appropriations in Aid						
		905	Direct Payment (NORAD)	–	120,000	(+) 120,000	–	–	–
			Net Expenditure Subhead 000 .. .. K£	–	–	–	(+) **120,000**	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			323 Investments Loans and Grants to Industry *–(Contd.)*						
607			**607 Loans to Kenya Industrial Estates** *–(Contd.)*						
	440		**440 Machakos**						
		524	Machakos Integrated Programme 7 Donor commitment raised for the programme.	30,000	100,000	(+) 70,000	(+) 70,000	–	–
			GROSS EXPENDITURE .. .. .. K£	30,000	100,000	(+) 70,000	(+) 70,000	–	–
			Appropriations in Aid						
		900	Direct Payments - EEC/EDF	30,000	100,000	(+) 70,000	–	–	–
			Net Expenditure Subhead 440 .. .. K£	–	–	–	(+) 70,000	–	–
	510		**510 Garissa**						
		523	Garissa 3	11,400	14,400	(+) 3,000	–	–	(+) 3,000
	840		**840 Samburu**						
		522	Kabarnet 1	12,000	–	(–) 12,000	(–) 12,000	–	–
		527	Kabarnet 1	–	4,000	(+) 4,000	–	(+) 4,000	(+) 4,000
			GROSS EXPENDITURE .. .. .. K£	12,000	4,000	(–) 8,000	(–) 12,000	(+) 4,000	(+) 4,000
			Appropriations in Aid						
		951	Direct Payments - IDA	12,000	–	(–) 12,000	–	–	–
			Net Expenditure Subhead 840 .. .. K£	–	**4,000**	(+) **4,000**	(–) **12,000**	(+) **4,000**	(+) **4,000**
			Net Expenditure Head 607 .. .. K£	**11,400**	**18,400**	(+) **7,000**	(+) **178,000**	(+) **4,000**	(+) **7,000**

VOTE D32 MINISTRY OF INDUSTRY – *(Contd.)*

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Net Expenditure Subvote 323 .. .. K£	**11,400**	**848,400**	**(+) 837,000**	**(–) 22,000**	**(+) 4,000**	**(+) 837,000**
			Total Net Expenditure Vote D32 .. K£	**11,400**	**1,128,400**	**(+) 1,117,000**	**(–) 250,000**	**(+) 4,000**	**(+) 1,117,000**

VOTE D33 MINISTRY OF TECHNICAL TRAINING AND APPLIED TECHNOLOGY

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1988/89

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1989 for capital expenditure of Ministry of Technical Training and Applied Technology on Technical Training, Industrial Training and Social services.

Two hundred and thirty thousand, eight hundred and ninety pounds.

(K£ 230,890)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1988/89		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
331 Technical Training	(–) 48,027	(–) 68,027	(+) 20,000
333 Social Services	(+) 210,890	–	(+) 210,890
TOTAL FOR VOTE D33 MINISTRY OF TECHNICAL TRAINING AND APPLIED TECHNOLOGY	(+) 162,863	(–) 68,027	(+) 230,890

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

II. Heads and Items under which this Vote will be accounted for by the Ministry of Technical Training and Applied Technology

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		331 Technical Training						
569		**569 Mombasa Plytechnic**						
	295	Minor Alterations and Maintenance Works	5,000	25,000	(+) 20,000	–	–	(+) 20,000
		Net Expenditure Head 569 .. .. K£	**5,000**	**25,000**	(+) **20,000**	–	–	(+) **20,000**
571		**571 Jomo Kenyatta College of Agriculture & Technology**						
	400	Construction of Buildings - Non-Residential	68,027	–	(–) 68,027	(–) 68,027	–	–
		GROSS EXPENDITURE .. .. .. K£	68,027	–	(–) 68,027	(–) 68,027	–	–
		Appropriations in Aid						
	901	Credit Purchase - Japan	68,027	–	(–) 68,027	–	–	–
		Net Expenditure Head 571 .. .. K£	–	–	–	(–) 68,027	–	–
		Net Expenditure Subvote 331 .. .. K£	**5,000**	**25,000**	(+) **20,000**	(–) 68,027	–	(+) **20,000**
		333 Social Services						
623		**623 Youth Development**						
	225	Workshop Equipment	–	45,000	(+) 45,000	–	–	(+) 45,000
	302	Grants-Tools and Equipment	770,000	763,390	(–) 6,610	–	–	(–) 6,610
	400	Construction of Classrooms	–	10,000	(+) 10,000	–	–	(+) 10,000
	402	Construction of Workshops	–	57,500	(+) 57,500	–	–	(+) 57,500
	404	Construction of Administration Block	–	32,500	(+) 32,500	–	–	(+) 32,500
	410	Construction of Staff Houses	–	57,500	(+) 57,500	–	–	(+) 57,500

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		333 Social Services *–(Contd.)*						
623		**623 Youth Development** *–(Contd.)*						
	411	Construction of Dormitory	–	10,000	(+) 10,000	–	–	(+) 10,000
	412	Construction of Hostels	–	20,000	(+) 20,000	–	–	(+) 20,000
	420	Construction of Water Supplies and Sewerage	–	5,000	(+) 5,000	–	–	(+) 5,000
		Net Expenditure Head 623 .. .. K£	**770,000**	**1,000,890**	(+) **230,890**	–	–	(+) **230,890**
624		**624 Centre for Research and Training - Karen**						
	400	Buildings	100,000	80,000	(–) 20,000	–	–	(–) 20,000
		Net Expenditure Head 624 .. .. K£	**100,000**	**80,000**	(–) **20,000**	–	–	(–) **20,000**
		Net Expenditure Subvote 333 .. .. K£	**870,000**	**1,080,890**	(+) **210,890**	–	–	(+) **210,890**
		Total Net Expenditure Vote D33 .. K£	**875,000**	**1,105,890**	(+) **230,890**	(–) **68,027**	–	(+) **230,890**

		K£
Total original net Estimates		4,210,510
Add – Sum now required	(+)	230,890
NET TOTAL	K£	4,441,400

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			331 Technical Training						
569			**569 Mombasa Plytechnic**						
	340		**340 Mombasa**						
		295	Minor Alterations and Maintenance Works	5,000	25,000	(+) 20,000	–	–	(+) 20,000
			Net Expenditure Head 569 .. .. K£	**5,000**	**25,000**	**(+) 20,000**	**–**	**–**	**(+) 20,000**
571			**571 Jomo Kenyatta College of Agriculture & Technology**						
	210		**210 Kiambu**						
		400	Construction of Buildings - Non-Residential	68,027	–	(–) 68,027	(–) 68,027	–	–
			GROSS EXPENDITURE .. .. .. K£	68,027	–	(–) 68,027	(–) 68,027	–	–
			Appropriations in Aid						
		901	Credit Purchase - Japan	68,027	–	(–) 68,027	–	–	–
			Net Expenditure Head 571 .. .. K£	–	–	–	(–) 68,027	–	–
			Net Expenditure Subvote 331 .. .. K£	**5,000**	**25,000**	**(+) 20,000**	**(–) 68,027**	**–**	**(+) 20,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			333 Social Services						
623			**623 Youth Development**						
	000		**000 Headquarters**						
		302	Grants-Tools and Equipment	770,000	763,390	(–) 6,610	–	–	(–) 6,610
	810		**810 Nginyang Youth Polytechnic (Baringo)**						
		225	Workshop Equipment Additional provision is required for purchase of Workshop equipment.	–	20,000	(+) 20,000	–	–	(+) 20,000
		400	Construction of Classrooms The Provision is to cater for construction of new classrooms.	–	10,000	(+) 10,000	–	–	(+) 10,000
		402	Construction of Workshops The provision is to cater for construction of new Workshops.	–	20,000	(+) 20,000	–	–	(+) 20,000
		404	Construction of Administration Block Additional sum required for construction of Administration Block.	–	20,000	(+) 20,000	–	–	(+) 20,000
		410	Construction of Staff Houses Additional sum required for construction of Staff Houses.	–	20,000	(+) 20,000	–	–	(+) 20,000
		411	Construction of Dormitory Additional sum required for construction of Dormitory.	–	10,000	(+) 10,000	–	–	(+) 10,000
		420	Construction of Water Supplies and Sewerage Additional sum required for construction of Water Supplies and Sewerage.	–	5,000	(+) 5,000	–	–	(+) 5,000
			Net Expenditure Subhead 810 .. .. K£	**770,000**	**868,390**	(+) **98,390**	–	–	(+) **98,390**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£		K£
			333 Social Services *–(Contd.)*							
623			**623 Youth Development** *–(Contd.)*							
	830		**830 Kaplamai Youth Polytechnic (Nandi)**							
		225	Workshop Equipment Additional sum is required for Purchase of Workshop Equipment.	–	25,000	(+) 25,000	–	–	(+)	25,000
		402	Construction of Workshops Additional sum is required for construction of Workshops.	–	37,500	(+) 37,500	–	–	(+)	37,500
		404	Construction of Administration Block Additional sum is required for construction of Administration Block.	–	12,500	(+) 12,500	–	–	(+)	12,500
		410	Construction of Staff Houses Additional sum is required for construction of Staff Houses.	–	37,500	(+) 37,500	–	–	(+)	37,500
		412	Construction of Hostels Additional sum is required for construction of Hostels.	–	20,000	(+) 20,000	–	–	(+)	20,000
			Net Expenditure Subhead 830 .. .. K£	–	132,500	(+) 132,500	–	–	(+)	132,500
			Net Expenditure Head 623 .. .. K£	770,000	1,000,890	(+) 230,890	–	–	(+)	230,890
624			**624 Centre for Research and Training - Karen**							
	000		**000 Headquarters**							
		400	Buildings	100,000	80,000	(–) 20,000	–	–	(–)	20,000
			Net Expenditure Head 624 .. .. K£	100,000	80,000	(–) 20,000	–	–	(–)	20,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Net Expenditure Subvote 333 .. .. K£	**870,000**	**1,080,890**	**(+) 210,890**	**–**	**–**	**(+) 210,890**
			Total Net Expenditure Vote D33 .. K£	**875,000**	**1,105,890**	**(+) 230,890**	**(–) 68,027**	**–**	**(+) 230,890**

VOTE D34 MINISTRY OF MANPOWER DEVELOPMENT AND EMPLOYMENT

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1988/89

1. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1989, for the Ministry of Manpower Development and Employment, for expenditure on National Manpower Development and expenses related to Committee Secretariat.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1988/89		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
340 General Administration and Planning	(+) 31,000	–	(+) 31,000
341 Manpower Planning	(–) 31,440	–	(–) 31,440
TOTAL FOR VOTE D34 MINISTRY OF MANPOWER DEVELOPMENT AND EMPLOYMENT	(–) 440	–	(–) 440

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

II. Heads and Items under which this Vote will be accounted for by the Ministry of Manpower Development and Employment

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		340 General Administration and Planning						
610		**610 Headquarters Administrative Services**						
	295	Minor Alterations and Maintenance Works	55,000	86,000	(+) 31,000	–	–	(+) 31,000
		Net Expenditure Head 610 .. .. K£	**55,000**	**86,000**	**(+) 31,000**	**–**	**–**	**(+) 31,000**
		Net Expenditure Subvote 340 .. .. K£	**55,000**	**86,000**	**(+) 31,000**	**–**	**–**	**(+) 31,000**
		341 Manpower Planning						
613		**613 National Manpower & Development Comm. Secretariat**						
	151	Survey of Training Local Institutions	20,000	15,000	(–) 5,000	–	–	(–) 5,000
	152	Manpower Survey	110,000	114,000	(+) 4,000	–	–	(+) 4,000
	154	Vocational/Technical Training Programme	51,000	20,560	(–) 30,440	–	–	(–) 30,440
		Net Expenditure Head 613 .. .. K£	**181,000**	**149,560**	**(–) 31,440**	**–**	**–**	**(–) 31,440**
		Net Expenditure Subvote 341 .. .. K£	**181,000**	**149,560**	**(–) 31,440**	**–**	**–**	**(–) 31,440**

VOTE D34 MINISTRY OF MANPOWER DEVELOPMENT AND EMPLOYMENT – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
			K£	K£	K£	K£	K£	K£
		Total Net Expenditure Vote D34 .. K£	**236,000**	**235,560**	(–) **440**	–	–	(–) **440**

		K£
Total original net Estimates		326,000
Less – Reduction as above	(–)	440
NET TOTAL	K£	325,560

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			340 General Administration and Planning						
610			**610 Headquarters Administrative Services**						
	110		**110 Nairobi**						
		295	Minor Alterations and Maintenance Works Additional funds are required to enable the Ministry to renovate and partition offices at Uajiri House. The original provision was inadequate.	55,000	86,000	(+) 31,000	–	–	(+) 31,000
			Net Expenditure Head 610 .. .. K£	**55,000**	**86,000**	**(+) 31,000**	–	–	**(+) 31,000**
			Net Expenditure Subvote 340 .. .. K£	**55,000**	**86,000**	**(+) 31,000**	–	–	**(+) 31,000**
			341 Manpower Planning						
613			**613 National Manpower & Development Comm. Secretariat**						
	000		**000 Headquarters**						
		151	Survey of Training Local Institutions	20,000	15,000	(–) 5,000	–	–	(–) 5,000
		152	Manpower Survey Additional funds are required to complete the Manpower Survey which is supposed to be completed before June. The original provision was underestimated.	110,000	114,000	(+) 4,000	–	–	(+) 4,000
		154	Vocational/Technical Training Programme	51,000	20,560	(–) 30,440	–	–	(–) 30,440
			Net Expenditure Head 613 .. .. K£	**181,000**	**149,560**	**(–) 31,440**	–	–	**(–) 31,440**

VOTE D34 MINISTRY OF MANPOWER DEVELOPMENT AND EMPLOYMENT – *(Contd.)*

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Net Expenditure Subvote 341 .. .. K£	**181,000**	**149,560**	**(–) 31,440**	–	–	**(–) 31,440**
			Total Net Expenditure Vote D34 .. K£	**236,000**	**235,560**	**(–) 440**	–	–	**(–) 440**

VOTE D35 MINISTRY OF RESEARCH, SCIENCE AND TECHNOLOGY

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1988/89

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1989 for capital expenditure on General Administration Services, National Council for Science and Technology and for development projects under Research Institutions.

Four million, thirty five thousand, three hundred and eighty pounds.

(K£ 4,035,380)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1988/89		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
352 Medical Research	(+) 50,000	–	(+) 50,000
355 Kenya Forestry Research Institute	(+) 35,000	(–) 500,000	(+) 535,000
356 Kenya Agricultural Research Institute	(+) 12,514,278	(+) 9,063,898	(+) 3,450,380
TOTAL FOR VOTE D35 MINISTRY OF RESEARCH, SCIENCE AND TECHNOLOGY	(+) 12,599,278	(+) 8,563,898	(+) 4,035,380

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Science and Technology

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89			Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
			K£	K£	K£	K£	K£		K£
		352 Medical Research							
643		**643 Kenya Medical Research Institute**							
	220	Purchase of Plant and Equipment	–	10,000	(+) 10,000	–	(+)	10,000	(+) 10,000
	221	Research Material	73,500	113,500	(+) 40,000	–	(+)	40,000	(+) 40,000
		Net Expenditure Head 643 .. .. K£	**73,500**	**123,500**	(+) **50,000**	–	(+)	**50,000**	(+) **50,000**
		Net Expenditure Subvote 352 .. .. K£	**73,500**	**123,500**	(+) **50,000**	–	(+)	**50,000**	(+) **50,000**
		355 Kenya Forestry Research Institute							
646		**646 Kenya Forestry Research Institute**							
	220	Purchase of Plant, Machinery and Equipment	1,060	38,560	(+) 37,500	–	(+)	37,500	(+) 37,500
	401	Construction of Buildings-Non-Residential	–	40,000	(+) 40,000	–	(+)	40,000	(+) 40,000
	410	Construction of Buildings - Residential	500,000	150,000	(–) 350,000	(–) 500,000	(+)	150,000	(+) 150,000
	411	Construction of Buildings - Residential	–	190,000	(+) 190,000	–	(+)	190,000	(+) 190,000
	420	Construction of Water Supplies and Sewerage	–	37,500	(+) 37,500	–	(+)	37,500	(+) 37,500
	421	Electricity Installation	–	–	–	–	(+)	40,000	–
	422	Telephone Installation	200	80,200	(+) 80,000	–	(+)	80,000	(+) 80,000
		GROSS EXPENDITURE .. .. .. K£	501,260	536,260	(+) 35,000	(–) 500,000	(+)	575,000	(+) 535,000
		Appropriations in Aid							
	901	Credit Purchase - FRG	500,000	–	(–) 500,000	–	–		–
		Net Expenditure Head 646 .. .. K£	**1,260**	**536,260**	(+) **535,000**	(–) **500,000**	(+)	**575,000**	(+) **535,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89				Change in Net Expenditure	
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
			K£	K£	K£	K£		K£		K£	
		Net Expenditure Subvote 355 .. .. K£	**1,260**	**536,260**	(+) **535,000**	(–)	**500,000**	(+)	**575,000**	(+)	**535,000**
		356 Kenya Agricultural Research Institute*									
759		**759 Kenya Agricultural Research Institute - HQS**									
	100	Transport Operating Expenses	–	55,990	(+) 55,990	(+)	55,990		–		–
	110	Travelling and Accommodation Expenses	–	13,484	(+) 13,484	(+)	13,484		–		–
	121	Telephone Expenses	–	65,000	(+) 65,000		–	(+)	45,500	(+)	65,000
	154	Seminars and Training	–	771,680	(+) 771,680	(+)	697,300		–	(+)	74,380
	171	Publishing and Printing Expenses	–	112,500	(+) 112,500	(+)	107,500		–	(+)	5,000
	173	Library Expenses	–	82,150	(+) 82,150	(+)	82,150		–		–
	184	Contracted Professional Services	–	827,956	(+) 827,956	(+)	827,956		–		–
	190	Miscellaneous Other Charges	–	2,000	(+) 2,000	(+)	2,000		–		–
	191	Purchase of Stationery	–	10,000	(+) 10,000	(+)	10,000		–		–
	210	Purchase of Additional Vehicles	–	150,000	(+) 150,000	(+)	150,000		–		–
	220	Purchase of Plant and Equipment	–	284,000	(+) 284,000	(+)	284,000		–		–
	250	Maintenance of Plant, Machinery and Equipment	–	27,100	(+) 27,100	(+)	27,100		–		–
	295	Minor Alterations and Maintenance Works	–	25,000	(+) 25,000		–	(+)	20,000	(+)	25,000
	300	Grants to Statutory Organizations	–	140,000	(+) 140,000	(+)	140,000		–		–
	400	Construction of Buildings - Non-Residential	–	334,920	(+) 334,920		–	(+)	267,936	(+)	334,920
		GROSS EXPENDITURE .. .. .. K£	–	2,901,780	(+) 2,901,780	(+)	2,397,480	(+)	333,436	(+)	504,300
		Appropriations in Aid									
	900	Direct Payment (USAID)	–	1,967,080	(+) 1,967,080		–		–		–
	901	Direct Payment - UK/ODA	–	100,000	(+) 100,000		–		–		–
	902	Direct Payment - EEC/EDF	–	330,400	(+) 330,400		–		–		–
		Total Appropriations in Aid .. .. K£	–	2,397,480	(+) 2,397,480		–		–		–
		Net Expenditure Head 759 .. .. K£	–	**504,300**	(+) **504,300**	(+)	**2,397,480**	(+)	**333,436**	(+)	**504,300**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
		356 Kenya Agricultural Research Institute* *–(Contd.)*	K£	K£	K£	K£	K£	K£
760		**760 Soil Water Management Research**						
	100	Transport Operating Expenses	–	240,460	(+) 240,460	(+) 240,460	–	–
	110	Travelling and Accommodation Expenses	–	179,290	(+) 179,290	(+) 179,290	–	–
	112	Eternal Travelling	–	7,500	(+) 7,500	(+) 7,500	–	–
	120	Postal and Telegrams Expenses	–	4,700	(+) 4,700	(+) 4,700	–	–
	121	Telephone Expenses	–	9,970	(+) 9,970	(+) 9,970	–	–
	150	Purchase of Supplies for Production	–	24,810	(+) 24,810	(+) 24,810	–	–
	153	Fungicides, Insecticides and Sprays	–	77,035	(+) 77,035	(+) 77,035	–	–
	154	Seminars and Training	–	394,540	(+) 394,540	(+) 394,540	–	–
	156	Laboratory Stores	–	50,500	(+) 50,500	(+) 50,500	–	–
	171	Publishing and Printing Expenses	–	29,970	(+) 29,970	(+) 29,970	–	–
	173	Library Expenses/Library Books	–	10,000	(+) 10,000	(+) 10,000	–	–
	174	Purchase of Stationery	–	35,130	(+) 35,130	(+) 35,130	–	–
	181	Payments of Rents and Rates - Residential	–	6,820	(+) 6,820	(+) 6,820	–	–
	184	Contracted Professional Services	–	182,080	(+) 182,080	(+) 182,080	–	–
	190	Miscellaneous Other Charges	–	45,150	(+) 45,150	(+) 45,150	–	–
	193	Fees, Commissions and Honoraria	–	12,930	(+) 12,930	(+) 12,930	–	–
	200	Replacement of Vehicles	–	73,380	(+) 73,380	(+) 73,380	–	–
	210	Purchase of Additional Vehicles	–	151,000	(+) 151,000	(+) 151,000	–	–
	220	Purchase of Plant and Equipment	–	375,690	(+) 375,690	(+) 375,690	–	–
	250	Maintenance of Plant, Machinery and Equipment	–	64,406	(+) 64,406	(+) 64,406	–	–
	260	Maintenance of Buildings and Stations	–	215,800	(+) 215,800	(+) 215,800	–	–
	295	Minor Alterations and Maintenance Works	–	82,000	(+) 82,000	(+) 82,000	–	–
	400	Construction of Buildings - Non-Residential	–	250,000	(+) 250,000	(+) 250,000	–	–
	410	Construction of Buildings - Residential	–	50,000	(+) 50,000	(+) 50,000	–	–
	412	Farm Development	–	26,200	(+) 26,200	(+) 26,200	–	–
		GROSS EXPENDITURE .. .. .. K£	–	2,599,361	(+) 2,599,361	(+) 2,599,361	–	–
		Appropriations in Aid						
	900	Direct Payment (EDF/EEC)	–	1,574,681	(+) 1,574,681	–	–	–
	901	Direct Payment - (SIDA)	–	267,280	(+) 267,280	–	–	–
	902	Direct Payment (UNDP)	–	100,400	(+) 100,400	–	–	–
	903	Direct Payment - (NETHERLANDS)	–	270,000	(+) 270,000	–	–	–
	904	Direct Payment - (ACIAR)	–	387,000	(+) 387,000	–	–	–
		Total Appropriations in Aid .. .. K£	–	2,599,361	(+) 2,599,361	–	–	–

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		356 Kenya Agricultural Research Institute* *–(Contd.)*						
760		**760 Soil Water Management Research** *–(Contd.)*						
		Net Expenditure Head 760 .. .. K£	–	–	–	(+) 2,599,361	–	–
761		**761 National Hoticultural Research Project**						
	100	Transport Operating Expenses	–	273,648	(+) 273,648	(+) 53,360	(+) 216,218	(+) 220,288
	110	Travelling and Accommodation Expenses	–	100,807	(+) 100,807	(+) 31,830	(+) 64,780	(+) 68,977
	111	Travelling and Accommodation Expenses - Aid Staff	–	13,600	(+) 13,600	(+) 13,600	–	–
	121	Telephone Expenses	–	4,150	(+) 4,150	–	(+) 4,000	(+) 4,150
	140	Electricity, Water and Conservancy	–	1,000	(+) 1,000	–	–	(+) 1,000
	151	Purchase of Animals	–	30,000	(+) 30,000	–	(+) 30,000	(+) 30,000
	153	Fungicides, Insectides and Sprays	–	94,750	(+) 94,750	(+) 26,850	(+) 65,800	(+) 67,900
	154	Seminars and Training	–	112,800	(+) 112,800	(+) 112,800	–	–
	156	Laboratory Stores	–	10,000	(+) 10,000	–	(+) 10,000	(+) 10,000
	171	Publishing and Printing	–	9,207	(+) 9,207	(+) 9,207	–	–
	172	Purchase of Uniforms and Clothing	–	6,500	(+) 6,500	(+) 5,000	–	(+) 1,500
	174	Purchase of Stationery	–	6,410	(+) 6,410	(+) 6,200	–	(+) 210
	184	Contracted Professional Services	–	9,600	(+) 9,600	(+) 9,600	–	–
	185	Computer Charges	–	2,000	(+) 2,000	(+) 2,000	–	–
	190	Miscellaneous Other Charges	–	55,530	(+) 55,530	(+) 31,230	(+) 21,300	(+) 24,300
	200	Purchase of Vehicles	–	257,000	(+) 257,000	(+) 157,000	(+) 100,000	(+) 100,000
	210	Purchase of Additional Vehicles	–	201,765	(+) 201,765	(+) 90,400	(+) 111,365	(+) 111,365
	212	Purchase of Bicycles and Motor Cycles	–	46,060	(+) 46,060	(+) 3,660	(+) 42,400	(+) 42,400
	220	Purchase of Plant and Equipment	–	684,278	(+) 684,278	(+) 360,613	(+) 323,665	(+) 323,665
	250	Maintenance of Plant, Machinery and Equipment	–	62,700	(+) 62,700	(+) 11,200	(+) 51,500	(+) 51,500
	260	Maintenance of Buildings and Stations	–	159,000	(+) 159,000	(+) 34,000	(+) 122,500	(+) 125,000
	295	Minor Alterations and Maintenance Works	–	81,000	(+) 81,000	(+) 15,000	(+) 15,680	(+) 66,000
	304	Dryland Farming	–	67,200	(+) 67,200	–	(+) 67,200	(+) 67,200
	400	Construction of Buildings - Non Residential	–	456,582	(+) 456,582	–	(+) 383,182	(+) 456,582
	410	Construction of Buildings - Residential	–	380,515	(+) 380,515	–	(+) 175,570	(+) 380,515
	412	Farm Development	–	161,300	(+) 161,300	(+) 44,500	(+) 92,200	(+) 116,800
	420	Construction of Water Supply	–	31,000	(+) 31,000	–	(+) 16,000	(+) 31,000
		GROSS EXPENDITURE .. .. .. K£	–	3,318,402	(+) 3,318,402	(+) 1,018,050	(+) 1,913,360	(+) 2,300,352

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		356 Kenya Agricultural Research Institute* *–(Contd.)*						
761		**761 National Hoticultural Research Project** *–(Contd.)*						
		Appropriations in Aid						
	900	Direct Payment- UNDP	–	254,450	(+) 254,450	–	–	–
	901	Direct Payment (FRG)	–	400,000	(+) 400,000	–	–	–
	902	Direct Payment - (UK/ODA)	–	175,000	(+) 175,000	–	–	–
	903	Direct Payment (UNDP)	–	188,600	(+) 188,600	–	–	–
		Total Appropriations in Aid .. .. K£	–	1,018,050	(+) 1,018,050	–	–	–
		Net Expenditure Head 761 .. .. K£	**–**	**2,300,352**	(+) **2,300,352**	(+) **1,018,050**	(+) **1,913,360**	(+) **2,300,352**
762		**762 Seed Quality Control Services**						
	100	Transport Operating Expenses	–	51,350	(+) 51,350	(+) 45,000	–	(+) 6,350
	110	Travelling and Accommodation Expenses	–	3,150	(+) 3,150	–	–	(+) 3,150
	154	Seminars and Training	–	20,000	(+) 20,000	(+) 20,000	–	–
	156	Laboratory Stores	–	40,000	(+) 40,000	(+) 40,000	–	–
	190	Miscellaneous Other Charges	–	35,000	(+) 35,000	(+) 35,000	–	–
	220	Purchase of Plant and Equipment	–	6,000	(+) 6,000	(+) 6,000	–	–
	250	Maintenance of Plant, Machinery and Equipment	–	5,000	(+) 5,000	(+) 5,000	–	–
	260	Maintenance of Buildings and Stations	–	10,000	(+) 10,000	(+) 10,000	–	–
	295	Minor Alterations and Maintenance Works	–	19,000	(+) 19,000	(+) 19,000	–	–
	410	Construction of Buildings - Residential	–	43,000	(+) 43,000	–	–	(+) 43,000
	412	Farm Development	–	3,000	(+) 3,000	–	–	(+) 3,000
	420	Construction of Water Supply	–	3,610	(+) 3,610	–	–	(+) 3,610
		GROSS EXPENDITURE .. .. .. K£	–	239,110	(+) 239,110	(+) 180,000	–	(+) 59,110
		Appropriations in Aid						
	900	Direct Payment (NETHERLANDS)	–	180,000	(+) 180,000	–	–	–
		Net Expenditure Head 762 .. .. K£	**–**	**59,110**	(+) **59,110**	(+) **180,000**	–	(+) **59,110**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89				Change in Net Expenditure	
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
			K£	K£	K£	K£		K£		K£	
		356 Kenya Agricultural Research Institute* *–(Contd.)*									
763		**763 Veterinary Research**									
	100	Transport Operating Expenses	–	120,950	(+) 120,950	(+)	120,950	–		–	
	110	Travelling and Accommodation Expense	–	45,770	(+) 45,770	(+)	45,770	–		–	
	150	Purchase of Supplies for Production	–	130,475	(+) 130,475	(+)	30,475	–	(+)	100,000	
	151	Purchase of Experimental Animals	–	126,800	(+) 126,800	(+)	126,800	–		–	
	153	Fungicides, Insecticides and Sprays	–	16,000	(+) 16,000	(+)	16,000	–		–	
	154	Training and Seminars	–	92,750	(+) 92,750	(+)	92,750	–		–	
	156	Purchase of Laboratory Stores	–	130,470	(+) 130,470	(+)	130,470	–		–	
	171	Publishing and Printing	–	1,000	(+) 1,000	(+)	1,000	–		–	
	173	Library Expenses	–	2,400	(+) 2,400	(+)	2,400	–		–	
	184	Contracted Professional Services	–	65,955	(+) 65,955	(+)	65,955	–		–	
	190	Miscellaneous Other Charges	–	4,000	(+) 4,000	(+)	4,000	–		–	
	200	Replacement of Motor Vehicles	–	97,750	(+) 97,750	(+)	97,750	–		–	
	210	Purchase of Additional Vehicles	–	207,000	(+) 207,000	(+)	207,000	–		–	
	220	Purchase of Plant and Equipment	–	530,205	(+) 530,205	(+)	530,205	–		–	
	250	Maintenance of Plant, Machinery and Equipment	–	13,000	(+) 13,000	(+)	13,000	–		–	
	260	Maintenance of Buildings and Stations	–	25,380	(+) 25,380	(+)	25,380	–		–	
	295	Minor Alterations and Maintenance Works	–	41,000	(+) 41,000	(+)	25,000	(+) 12,800	(+)	16,000	
	400	Construction of Buildings - Non Residential	–	20,000	(+) 20,000		–	(+) 16,000	(+)	20,000	
	412	Farm Development	–	4,000	(+) 4,000		–	(+) 3,200	(+)	4,000	
		GROSS EXPENDITURE .. .. .. K£	–	1,674,905	(+) 1,674,905	(+)	1,534,905	(+) 32,000	(+)	140,000	
		Appropriations in Aid									
	900	Direct Payment - EDF/EEC	–	189,200	(+) 189,200		–	–		–	
	901	Direct Payment - NETHERLANDS	–	218,905	(+) 218,905		–	–		–	
	902	Direct Payment (UK)	–	538,000	(+) 538,000		–	–		–	
	903	Direct Payment - (DANIDA)	–	146,800	(+) 146,800		–	–		–	
	904	Direct Payment (FRG)	–	442,000	(+) 442,000		–	–		–	
		Total Appropriations in Aid .. .. K£	–	1,534,905	(+) 1,534,905		–	–		–	
		Net Expenditure Head 763 .. .. K£	**–**	**140,000**	**(+) 140,000**	**(+)**	**1,534,905**	**(+) 32,000**	**(+)**	**140,000**	

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		356 Kenya Agricultural Research Institute* *–(Contd.)*						
764		**764 Range and Arid Land Research**						
	100	Transport Operating Expenses	–	69,515	(+) 69,515	(+) 69,515	–	–
	110	Travelling and Accommodation Expenses	–	25,000	(+) 25,000	(+) 25,000	–	–
	121	Telephone Expenses	–	5,000	(+) 5,000	(+) 5,000	–	–
	150	Purchase of Supplies for Production-Chemicals	–	25,043	(+) 25,043	(+) 25,043	–	–
	151	Purchase of Animals	–	43,420	(+) 43,420	(+) 43,420	–	–
	153	Fungicides, Insecticides and Sprays	–	23,907	(+) 23,907	(+) 23,907	–	–
	154	Seminars and Training	–	40,000	(+) 40,000	(+) 40,000	–	–
	156	Laboratory Stores	–	13,606	(+) 13,606	(+) 13,606	–	–
	173	Library Expenses	–	10,000	(+) 10,000	(+) 10,000	–	–
	190	Miscellaneous Other Charges	–	1,500	(+) 1,500	(+) 1,500	–	–
	200	Replacement of Motor Vehicles	–	45,000	(+) 45,000	(+) 45,000	–	–
	210	Purchase of Additional Vehicles	–	145,000	(+) 145,000	(+) 145,000	–	–
	220	Purchase of Plant and Equipment	–	100,000	(+) 100,000	(+) 100,000	–	–
	250	Maintenance of Plant, Machinery and Equipment	–	23,000	(+) 23,000	(+) 23,000	–	–
	260	Maintenance of Buildings and Stations	–	26,000	(+) 26,000	(+) 26,000	–	–
	295	Minor Alterations and Maintenance Works	–	16,000	(+) 16,000	(+) 15,000	–	(+) 1,000
	400	Construction of Buildings - Non Residential	–	50,000	(+) 50,000	(+) 50,000	–	–
	409	Purchase of Prefabs	–	10,000	(+) 10,000	(+) 5,000	–	(+) 5,000
	410	Construction of Buildings - Residential	–	55,000	(+) 55,000	(+) 55,000	–	–
	412	Farm Development	–	3,750	(+) 3,750	(+) 3,750	–	–
	420	Construction of Water Supply	–	90,000	(+) 90,000	(+) 75,000	–	(+) 15,000
		GROSS EXPENDITURE .. .. .. K£	–	820,741	(+) 820,741	(+) 799,741	–	(+) 21,000
		Appropriations in Aid						
	900	Direct Payment (EEC)	–	799,741	(+) 799,741	–	–	–
		Total Appropriations in Aid .. .. K£	–	799,741	(+) 799,741	–	–	–
		Net Expenditure Head 764 .. .. K£	–	**21,000**	(+) **21,000**	(+) **799,741**	–	(+) **21,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89				Change in Net Expenditure	
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
			K£	K£	K£	K£		K£		K£	
		356 Kenya Agricultural Research Institute* *–(Contd.)*									
765		**765 Animal Production Research**									
	100	Transport Operating Expenses	–	70,010	(+) 70,010	(+)	65,269	–		(+)	4,741
	110	Travelling and Accommodation Expenses	–	36,900	(+) 36,900	(+)	36,900	–			–
	112	External Travelling and Accomodation	–	2,125	(+) 2,125	(+)	2,125	–			–
	120	Postal and Telecommunication Expenses	–	5,100	(+) 5,100	(+)	5,100	–			–
	150	Purchase of Supplies for Production-Chemicals	–	89,215	(+) 89,215	(+)	69,215	–		(+)	20,000
	151	Purchase of Experimental Animals	–	4,000	(+) 4,000	(+)	4,000	–			–
	153	Fungicides, Insecticides and Sprays	–	39,726	(+) 39,726	(+)	10,000	(+)	10,426	(+)	29,726
	154	Seminars and Training	–	33,000	(+) 33,000	(+)	33,000	–			–
	156	Laboratory Stores	–	12,000	(+) 12,000	(+)	12,000	–			–
	171	Purchasing and Printing	–	3,000	(+) 3,000	(+)	3,000	–			–
	174	Purchase of Stationery	–	4,997	(+) 4,997	(+)	4,777	–		(+)	220
	184	Contracted Professional Services	–	75,545	(+) 75,545	(+)	75,545	–			–
	185	Computer Charges	–	2,580	(+) 2,580	(+)	2,580	–			–
	190	Miscellaneous Other Charges	–	12,610	(+) 12,610	(+)	11,400	–		(+)	1,210
	200	Replacement of Motor Vehicles	–	135,000	(+) 135,000	(+)	87,500	(+)	47,500	(+)	47,500
	202	Replacement of Bicycles and Motor Cycles	–	4,800	(+) 4,800		–	(+)	1,920	(+)	4,800
	210	Purchase of Vehicles	–	15,000	(+) 15,000	(+)	15,000	–			–
	212	Purchase of Bicycles and Motor Cycles	–	2,112	(+) 2,112		–	(+)	2,112	(+)	2,112
	220	Purchase of Plant and Equipment	–	176,105	(+) 176,105	(+)	76,950	(+)	86,155	(+)	99,155
	250	Maintenance of Plant, Machinery and Equipment	–	32,809	(+) 32,809	(+)	5,000	(+)	11,124	(+)	27,809
	260	Maintenance of Buildings and Stations	–	31,345	(+) 31,345	(+)	5,000	(+)	10,098	(+)	26,345
	295	Minor Alterations and Maintenance Works	–	20,500	(+) 20,500	(+)	5,000	(+)	4,000	(+)	15,500
	400	Construction of Buildings - Non Residential	–	58,000	(+) 58,000		–	(+)	46,400	(+)	58,000
	409	Purchase of Prefabs	–	5,500	(+) 5,500		–	–		(+)	5,500
	410	Construction of Buildings - Residential	–	62,000	(+) 62,000		–	(+)	12,000	(+)	62,000
	412	Farm Development	–	5,000	(+) 5,000	(+)	5,000	–			–
	420	Construction of Water Supply	–	21,000	(+) 21,000		–	(+)	12,000	(+)	21,000
		GROSS EXPENDITURE .. .. .. K£	–	959,979	(+) 959,979	(+)	534,361	(+)	243,735	(+)	425,618
		Appropriations in Aid									
	900	Direct Payment (USAID)	–	108,361	(+) 108,361		–	–			–
	901	Direct Payment - (ODA/UK)	–	180,000	(+) 180,000		–	–			–
	902	Direct Payment - (UNDP)	–	246,000	(+) 246,000		–	–			–
		Total Appropriations in Aid .. .. K£	–	534,361	(+) 534,361		–	–			–

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		356 Kenya Agricultural Research Institute* *–(Contd.)*						
765		**765 Animal Production Research** *–(Contd.)*						
		Net Expenditure Head 765 .. .. K£	–	425,618	(+) 425,618	(+) 534,361	(+) 243,735	(+) 425,618
		Net Expenditure Subvote 356 .. .. K£	–	3,450,380	(+) 3,450,380	(+) 9,063,898	(+) 2,522,531	(+) 3,450,380
		Total Net Expenditure Vote D35 .. K£	74,760	4,110,140	(+) 4,035,380	(+) 8,563,898	(+) 3,147,531	(+) 4,035,380

* This expenditure is to cater for development activities of the Kenya Agricultural Research Institute previously catered under Vote D-10.

		K£
Total original net Estimates		1,767,890
Add – Sum now required	(+)	4,035,380
NET TOTAL	K£	5,803,270

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			352 Medical Research						
643			**643 Kenya Medical Research Institute**						
	000		**000 Headquarters**						
		220	Purchase of Plant and Equipment The additional sum is to purchase much needed research equipment.	–	10,000	(+) 10,000	–	(+) 10,000	(+) 10,000
	010		**010 Clinical Research Centre**						
		221	Research Material The original provision was underestimated.	9,000	15,000	(+) 6,000	–	(+) 6,000	(+) 6,000
	030		**030 Respiratory Diseases Research Centre**						
		221	Research Material The item was underestimated.	9,000	15,000	(+) 6,000	–	(+) 6,000	(+) 6,000
	040		**040 Virus Research Centre**						
		221	Research Material The original provision was underestimated.	9,000	15,000	(+) 6,000	–	(+) 6,000	(+) 6,000
	050		**050 Malaria and Other Prodozoa Disease Centres**						
		221	Purchase of Research Materials The item was underestimated.	9,000	15,000	(+) 6,000	–	(+) 6,000	(+) 6,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			352 Medical Research *–(Contd.)*						
643			**643 Kenya Medical Research Institute** *–(Contd.)*						
	060		**060 Leprosy Research Centre**						
		221	Research Materials The item was underestimated.	13,500	18,500	(+) 5,000	–	(+) 5,000	(+) 5,000
	070		**070 Biochemical Sciences Research**						
		221	Research Materials The original provision was underestimated.	9,000	15,000	(+) 6,000	–	(+) 6,000	(+) 6,000
	080		**080 Micro-Biology Research Centre**						
		221	Research Material The item was underestimated.	15,000	20,000	(+) 5,000	–	(+) 5,000	(+) 5,000
			Net Expenditure Head 643 .. .. K£	**73,500**	**123,500**	(+) **50,000**	–	(+) **50,000**	(+) **50,000**
			Net Expenditure Subvote 352 .. .. K£	**73,500**	**123,500**	(+) **50,000**	–	(+) **50,000**	(+) **50,000**
			355 Kenya Forestry Research Institute						
646			**646 Kenya Forestry Research Institute**						
	210		**210 Kiambu**						
		401	Construction of Buildings-Non-Residential	–	40,000	(+) 40,000	–	(+) 40,000	(+) 40,000
		410	Construction of Buildings - Residential	500,000	–	(–) 500,000	(–) 500,000	–	–
		411	Construction of Buildings - Residential	–	190,000	(+) 190,000	–	(+) 190,000	(+) 190,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			355 Kenya Forestry Research Institute *–(Contd.)*						
646			**646 Kenya Forestry Research Institute** *–(Contd.)*						
	210		**210 Kiambu** *–(Contd.)*						
		422	Telephone Installation The increase is due to grants under JICA.	200	40,200	(+) 40,000	–	(+) 40,000	(+) 40,000
			GROSS EXPENDITURE .. .. .. K£	500,200	270,200	(–) 230,000	(–) 500,000	(+) 270,000	(+) 270,000
			Appropriations in Aid						
		901	Credit Purchase - FRG	500,000	–	(–) 500,000	–	–	–
			Net Expenditure Subhead 210 .. .. K£	**200**	**270,200**	(+) **270,000**	(–) **500,000**	(+) **270,000**	(+) **270,000**
	430		**430 Kitui**						
		220	Purchase of Plant, Machinery and Equipment The increase is due to additional grants from JICA.	1,060	38,560	(+) 37,500	–	(+) 37,500	(+) 37,500
		410	Construction of Buildings Residential The provision is due to additional grants from JICA.	–	150,000	(+) 150,000	–	(+) 150,000	(+) 150,000
		420	Construction of Water Supplies and Sewerage The provision is due to additional grants from JICA.	–	37,500	(+) 37,500	–	(+) 37,500	(+) 37,500
		421	Electricity Installation The provision is due to additional grants from JICA.	–	–	–	–	(+) 40,000	–
		422	Telephone Installation The provision is due to additional grants from JICA.	–	40,000	(+) 40,000	–	(+) 40,000	(+) 40,000
			Net Expenditure Subhead 430 .. .. K£	**1,060**	**266,060**	(+) **265,000**	–	(+) **305,000**	(+) **265,000**
			Net Expenditure Head 646 .. .. K£	**1,260**	**536,260**	(+) **535,000**	(–) **500,000**	(+) **575,000**	(+) **535,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89				Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue		
				K£	K£	K£	K£		K£		K£
			Net Expenditure Subvote 355 .. .. K£	**1,260**	**536,260**	(+) **535,000**	(–)	**500,000**	(+)	**575,000**	(+) **535,000**
			356 Kenya Agricultural Research Institute								
759			**759 Kenya Agricultural Research Institute - HQS**								
	000		**000 Headquarters**								
		100	Transport Operating Expenses	–	47,990	(+) 47,990	(+)	47,990		–	–
		110	Travelling and Accommodation Expenses	–	6,484	(+) 6,484	(+)	6,484		–	–
		121	Telephone Expenses	–	65,000	(+) 65,000		–	(+)	45,500	(+) 65,000
		154	Seminars and Training	–	628,780	(+) 628,780	(+)	554,400		–	(+) 74,380
		171	Publishing and Printing Expenses	–	92,500	(+) 92,500	(+)	92,500		–	–
		173	Library Expenses	–	59,150	(+) 59,150	(+)	59,150		–	–
		184	Contracted Professional Services	–	640,456	(+) 640,456	(+)	640,456		–	–
		210	Purchase of Additional Vehicles	–	150,000	(+) 150,000	(+)	150,000		–	–
		220	Purchase of Plant and Equipment	–	259,000	(+) 259,000	(+)	259,000		–	–
		250	Maintenance of Plant, Machinery and Equipment	–	17,100	(+) 17,100	(+)	17,100		–	–
		295	Minor Alterations and Maintenance Works	–	25,000	(+) 25,000		–	(+)	20,000	(+) 25,000
		300	Grants to Statutory Organizations	–	140,000	(+) 140,000	(+)	140,000		–	–
		400	Construction of Buildings - Non-Residential	–	334,920	(+) 334,920		–	(+)	267,936	(+) 334,920
			GROSS EXPENDITURE .. .. .. K£	–	2,466,380	(+) 2,466,380	(+)	1,967,080	(+)	333,436	(+) 499,300
			Appropriations in Aid								
		900	Direct Payment (USAID)	–	1,967,080	(+) 1,967,080		–		–	–
			Net Expenditure Subhead 000 .. .. K£	–	**499,300**	(+) **499,300**	(+)	**1,967,080**	(+)	**333,436**	(+) **499,300**
	020		**020 Production of Research Journals**								
		171	Publishing and Printing Expenses	–	5,000	(+) 5,000		–		–	(+) 5,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*						
759			**759 Kenya Agricultural Research Institute - HQS** *–(Contd.)*						
	030		**030 Library Services Rehabilitation**						
		100	Transport Operating Expenses	–	8,000	(+) 8,000	(+) 8,000	–	–
		110	Travelling and Accommodation Expenses	–	7,000	(+) 7,000	(+) 7,000	–	–
		171	Publishing and Printing Expenses	–	15,000	(+) 15,000	(+) 15,000	–	–
		173	Library Expenses (Purchase of Books)	–	23,000	(+) 23,000	(+) 23,000	–	–
		190	Miscellaneous Other Charges	–	2,000	(+) 2,000	(+) 2,000	–	–
		191	Purchase of Stationery	–	10,000	(+) 10,000	(+) 10,000	–	–
		220	Purchase of Plant and Equipment	–	25,000	(+) 25,000	(+) 25,000	–	–
		250	Maintenance of Plant Machinery and Equipment	–	10,000	(+) 10,000	(+) 10,000	–	–
			GROSS EXPENDITURE .. .. .. K£	–	100,000	(+) 100,000	(+) 100,000	–	–
			Appropriations in Aid						
		901	Direct Payment - UK/ODA	–	100,000	(+) 100,000	–	–	–
			Net Expenditure Subhead 030 .. .. K£	–	–	–	(+) **100,000**	–	–
	040		**040 Traning,Monitoring and Evaluation**						
		154	Seminars and Training	–	142,900	(+) 142,900	(+) 142,900	–	–
		184	Contracted Professional Services	–	187,500	(+) 187,500	(+) 187,500	–	–
			GROSS EXPENDITURE .. .. .. K£	–	330,400	(+) 330,400	(+) 330,400	–	–
			Appropriations in Aid						
		902	Direct Payment - EEC/EDF	–	330,400	(+) 330,400	–	–	–
			Net Expenditure Subhead 040 .. .. K£	–	–	–	(+) **330,400**	–	–
			Net Expenditure Head 759 .. .. K£	–	**504,300**	(+) **504,300**	(+) **2,397,480**	(+) **333,436**	(+) **504,300**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*						
760			**760 Soil Water Management Research**						
	010		**010 Fertilizer Use Recommendation Project**						
		100	Transport Operating Expenses	–	75,000	(+) 75,000	(+) 75,000	–	–
		110	Travelling and Accommodation Expenses	–	72,875	(+) 72,875	(+) 72,875	–	–
		153	Fungicides, Insecticides and Sprays	–	29,120	(+) 29,120	(+) 29,120	–	–
		154	Seminars and Training	–	109,000	(+) 109,000	(+) 109,000	–	–
		156	Laboratory Stores	–	21,000	(+) 21,000	(+) 21,000	–	–
		171	Publishing and Printing Expenses	–	5,000	(+) 5,000	(+) 5,000	–	–
		174	Purchase of Stationery	–	10,710	(+) 10,710	(+) 10,710	–	–
		190	Miscellaneous Other Charges	–	3,600	(+) 3,600	(+) 3,600	–	–
		220	Purchase of Plant and Equipment	–	12,245	(+) 12,245	(+) 12,245	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	27,700	(+) 27,700	(+) 27,700	–	–
		260	Maintenance of Buildings and Stations	–	154,915	(+) 154,915	(+) 154,915	–	–
		295	Minor Alterations and Maintenance Works	–	4,000	(+) 4,000	(+) 4,000	–	–
		412	Farm Development	–	12,200	(+) 12,200	(+) 12,200	–	–
			GROSS EXPENDITURE .. .. .. K£	–	537,365	(+) 537,365	(+) 537,365	–	–
			Appropriations in Aid						
		900	Direct Payment (EDF/EEC)	–	537,365	(+) 537,365	–	–	–
			Net Expenditure Subhead 010 .. .. K£	–	–	–	(+) 537,365	–	–
	020		**020 Soil and Water Research Centres Rehabilitation**						
		100	Transport Operating Expenses	–	40,000	(+) 40,000	(+) 40,000	–	–
		110	Travelling and Accommodation Expenses	–	10,935	(+) 10,935	(+) 10,935	–	–
		153	Fungicides, Insecticides and Sprays	–	28,665	(+) 28,665	(+) 28,665	–	–
		154	Training	–	29,480	(+) 29,480	(+) 29,480	–	–
		156	Laboratory Stores	–	20,000	(+) 20,000	(+) 20,000	–	–
		171	Publishing and Printing Expenses	–	5,000	(+) 5,000	(+) 5,000	–	–
		174	Purchase of Stationery	–	6,000	(+) 6,000	(+) 6,000	–	–
		190	Miscellaneous Other Charges	–	1,000	(+) 1,000	(+) 1,000	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*						
760			**760 Soil Water Management Research** *–(Contd.)*						
	020		**020 Soil and Water Research Centres Rehabilitation** *–(Contd.)*						
		210	Purchase of Additional Vehicles	–	66,000	(+) 66,000	(+) 66,000	–	–
		220	Purchase of Plant and Equipment	–	122,750	(+) 122,750	(+) 122,750	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	15,500	(+) 15,500	(+) 15,500	–	–
		260	Maintenance of Buildings and Stations	–	44,000	(+) 44,000	(+) 44,000	–	–
		295	Minor Altrations and Maintenance Works	–	28,000	(+) 28,000	(+) 28,000	–	–
		400	Construction of Buildings - Non-Residential	–	50,000	(+) 50,000	(+) 50,000	–	–
		410	Construction of Buildings - Residential	–	50,000	(+) 50,000	(+) 50,000	–	–
		412	Farm Development	–	14,000	(+) 14,000	(+) 14,000	–	–
			GROSS EXPENDITURE .. .. .. K£	–	531,330	(+) 531,330	(+) 531,330	–	–
			Appropriations in Aid						
		900	Direct Payment - (EDF/EEC)	–	531,330	(+) 531,330	–	–	–
			Net Expenditure Subhead 020 .. .. K£	–	–	–	(+) 531,330	–	–
	021		**021 Water Management Research Programme**						
		100	Transport Operating Expenses	–	16,000	(+) 16,000	(+) 16,000	–	–
		110	Travelling and Accommodation Expenses	–	15,750	(+) 15,750	(+) 15,750	–	–
		112	Eternal Travelling	–	7,500	(+) 7,500	(+) 7,500	–	–
		153	Farm Inputs	–	4,250	(+) 4,250	(+) 4,250	–	–
		154	Training	–	37,750	(+) 37,750	(+) 37,750	–	–
		171	Publishing and Printing Expenses	–	2,500	(+) 2,500	(+) 2,500	–	–
		184	Contracted Professional Services	–	75,000	(+) 75,000	(+) 75,000	–	–
		190	Miscellaneous Other Charges	–	5,030	(+) 5,030	(+) 5,030	–	–
		210	Purchase of Additional Vehicles	–	40,000	(+) 40,000	(+) 40,000	–	–
		220	Purchase of Plant and Equipment	–	54,000	(+) 54,000	(+) 54,000	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	9,500	(+) 9,500	(+) 9,500	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*						
760			**760 Soil Water Management Research** *–(Contd.)*						
	021		**021 Water Management Research Programme** *–(Contd.)*						
			GROSS EXPENDITURE .. .. .. K£	–	267,280	(+) 267,280	(+) 267,280	–	–
			Appropriations in Aid						
		901	Direct Payment - (SIDA)	–	267,280	(+) 267,280	–	–	–
			Net Expenditure Subhead 021 .. .. K£	–	–	–	(+) **267,280**	–	–
	030		**030 Dryland Research and Development Project**						
		100	Transport Operating Expenses	–	27,000	(+) 27,000	(+) 27,000	–	–
		110	Travelling and Accommodation Expenses	–	15,000	(+) 15,000	(+) 15,000	–	–
		153	Farm Inputs	–	15,000	(+) 15,000	(+) 15,000	–	–
		154	Training	–	23,450	(+) 23,450	(+) 23,450	–	–
		156	Laboratory Stores	–	2,500	(+) 2,500	(+) 2,500	–	–
		174	Purchase of Stationery	–	850	(+) 850	(+) 850	–	–
		190	Miscellaneous Other Charges	–	1,000	(+) 1,000	(+) 1,000	–	–
		220	Purchase of Plant and Equipment	–	10,000	(+) 10,000	(+) 10,000	–	–
		250	Maintenance of Plant Machinery and Equipment	–	3,600	(+) 3,600	(+) 3,600	–	–
		260	Maintenance of Buildings and Stations	–	2,000	(+) 2,000	(+) 2,000	–	–
			GROSS EXPENDITURE .. .. .. K£	–	100,400	(+) 100,400	(+) 100,400	–	–
			Appropriations in Aid						
		902	Direct Payment (UNDP)	–	100,400	(+) 100,400	–	–	–
			Net Expenditure Subhead 030 .. .. K£	–	–	–	(+) **100,400**	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*						
760			**760 Soil Water Management Research** *–(Contd.)*						
	040		**040 Soil Fertility and Plant Nutrition NAL**						
		100	Transport Operating Expenses	–	10,000	(+) 10,000	(+) 10,000	–	–
		110	Travelling and Accomodation	–	5,140	(+) 5,140	(+) 5,140	–	–
		154	Seminars and Training	–	56,800	(+) 56,800	(+) 56,800	–	–
		156	Laboratory Stores	–	2,500	(+) 2,500	(+) 2,500	–	–
		173	Library Expenses/Library Books	–	10,000	(+) 10,000	(+) 10,000	–	–
		174	Purchase of Stationary	–	850	(+) 850	(+) 850	–	–
		190	Miscellaneous Other Charges	–	1,000	(+) 1,000	(+) 1,000	–	–
		210	Purchase of Additional Vehicles	–	45,000	(+) 45,000	(+) 45,000	–	–
		220	Purchase of Plant and Equipment	–	112,675	(+) 112,675	(+) 112,675	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	3,606	(+) 3,606	(+) 3,606	–	–
		260	Maintenance of Buildings and Stations	–	8,415	(+) 8,415	(+) 8,415	–	–
		295	Alteration of Buildings/Water Supply Upgrading	–	50,000	(+) 50,000	(+) 50,000	–	–
		400	Construction of Buildings/Electrical Installation	–	200,000	(+) 200,000	(+) 200,000	–	–
			GROSS EXPENDITURE .. .. .. K£	–	505,986	(+) 505,986	(+) 505,986	–	–
			Appropriations in Aid						
		900	Direct Payment - (EDF/EEC)	–	505,986	(+) 505,986	–	–	–
			Net Expenditure Subhead 040 .. .. K£	–	–	–	(+) **505,986**	–	–
	050		**050 Kenya Soil Survey Project**						
		100	Transport Operating	–	36,000	(+) 36,000	(+) 36,000	–	–
		110	Travelling and Accomodation Expenses	–	23,750	(+) 23,750	(+) 23,750	–	–
		154	Seminars and Training	–	67,500	(+) 67,500	(+) 67,500	–	–
		156	Laboratory Stores	–	4,500	(+) 4,500	(+) 4,500	–	–
		171	Purchase of Stationery	–	9,000	(+) 9,000	(+) 9,000	–	–
		174	Publishing and Printing Expenses	–	6,750	(+) 6,750	(+) 6,750	–	–
		190	Miscellaneous Other Charges	–	10,000	(+) 10,000	(+) 10,000	–	–
		200	Replacement of Vehicles	–	67,500	(+) 67,500	(+) 67,500	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*						
760			**760 Soil Water Management Research** *–(Contd.)*						
	050		**050 Kenya Soil Survey Project** *–(Contd.)*						
		220	Purchase of Plant and Equipment	–	40,500	(+) 40,500	(+) 40,500	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	4,500	(+) 4,500	(+) 4,500	–	–
			GROSS EXPENDITURE .. .. .. K£	–	270,000	(+) 270,000	(+) 270,000	–	–
			Appropriations in Aid						
		903	Direct Payment - (NETHERLANDS)	–	270,000	(+) 270,000	–	–	–
			Net Expenditure Subhead 050 .. .. K£	–	–	–	(+) **270,000**	–	–
	060		**060 Dryland Crop and Forage Production Project**						
		100	Transport Operating Expenses	–	36,460	(+) 36,460	(+) 36,460	–	–
		110	Travelling and Accommodation Expenses	–	35,840	(+) 35,840	(+) 35,840	–	–
		120	Postal and Telegrams Expenses	–	4,700	(+) 4,700	(+) 4,700	–	–
		121	Telephone Expenses	–	9,970	(+) 9,970	(+) 9,970	–	–
		150	Purchase of Supplies for Production	–	24,810	(+) 24,810	(+) 24,810	–	–
		154	Training and Seminars	–	70,560	(+) 70,560	(+) 70,560	–	–
		171	Publishing and Printing Expenses	–	8,470	(+) 8,470	(+) 8,470	–	–
		174	Purchase of Stationery	–	9,970	(+) 9,970	(+) 9,970	–	–
		181	Payments of Rents and Rates - Residential	–	6,820	(+) 6,820	(+) 6,820	–	–
		184	Contracted Professional Services	–	107,080	(+) 107,080	(+) 107,080	–	–
		190	Miscellaneous Other Charges	–	23,520	(+) 23,520	(+) 23,520	–	–
		193	Fees, Commissions and Honoraria	–	12,930	(+) 12,930	(+) 12,930	–	–
		200	Replacement of Motor Vehicles	–	5,880	(+) 5,880	(+) 5,880	–	–
		220	Purchase of Plant and Equipment	–	23,520	(+) 23,520	(+) 23,520	–	–
		260	Maintenance of Buildings and Stations	–	6,470	(+) 6,470	(+) 6,470	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*						
760			**760 Soil Water Management Research** *–(Contd.)*						
	060		**060 Dryland Crop and Forage Production Project** *–(Contd.)*						
			GROSS EXPENDITURE .. .. .. K£	–	387,000	(+) 387,000	(+) 387,000	–	–
			Appropriations in Aid						
		904	Direct Payment - (ACIAR)	–	387,000	(+) 387,000	–	–	–
			Net Expenditure Subhead 060 .. .. K£	–	–	–	(+) **387,000**	–	–
			Net Expenditure Head 760 .. .. K£	–	–	–	(+) 2,599,361	–	–
761			**761 National Hoticultural Research Project**						
	000		000 Headquarters						
		100	Transport Operating Expenses	–	15,860	(+) 15,860	(+) 15,860	–	–
		110	Travelling and Accommodation Expenses	–	2,330	(+) 2,330	(+) 2,330	–	–
		111	Travelling and Accommodation Expenses - Aid Staff	–	13,600	(+) 13,600	(+) 13,600	–	–
		153	Fungicides, Insectides and Sprays	–	13,000	(+) 13,000	(+) 13,000	–	–
		154	Seminars and Training	–	12,800	(+) 12,800	(+) 12,800	–	–
		172	Purchase of Uniforms and Clothing	–	4,000	(+) 4,000	(+) 4,000	–	–
		174	Purchase of Stationery	–	3,200	(+) 3,200	(+) 3,200	–	–
		184	Contracted Professional Services	–	9,600	(+) 9,600	(+) 9,600	–	–
		185	Computer Charges	–	2,000	(+) 2,000	(+) 2,000	–	–
		190	Miscellaneous Other Charges	–	2,700	(+) 2,700	(+) 2,700	–	–
		210	Purchase of Additional Vehicles	–	38,400	(+) 38,400	(+) 38,400	–	–
		212	Purchase of Bicycles and Motor Cycles	–	3,660	(+) 3,660	(+) 3,660	–	–
		220	Purchase of Plant and Equipment	–	73,600	(+) 73,600	(+) 73,600	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	3,200	(+) 3,200	(+) 3,200	–	–
		260	Maintenance of Buildings and Stations	–	12,000	(+) 12,000	(+) 12,000	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89				Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
				K£	K£	K£	K£		K£		K£	
			356 Kenya Agricultural Research Institute *–(Contd.)*									
761			**761 National Horticultural Research Project** *–(Contd.)*									
	000		**000 Headquarters** *–(Contd.)*									
		295	Minor Alterations and Maintenance Works	–	5,000	(+) 5,000	(+)	5,000		–		–
		400	Construction of Buildings - Non Residential	–	50,000	(+) 50,000		–	(+)	40,000	(+)	50,000
		412	Farm Development	–	39,500	(+) 39,500	(+)	39,500		–		–
			GROSS EXPENDITURE .. .. .. K£	–	304,450	(+) 304,450	(+)	254,450	(+)	40,000	(+)	50,000
			Appropriations in Aid									
		900	Direct Payment- UNDP	–	254,450	(+) 254,450		–		–		–
			Net Expenditure Subhead 000 .. .. K£	–	**50,000**	(+) **50,000**	(+)	**254,450**	(+)	**40,000**	(+)	**50,000**
	001		**001 Horticultural Research (Macadamia)**									
		100	Transport Operating Expenses	–	3,000	(+) 3,000		–	(+)	3,000	(+)	3,000
		110	Travelling and Accommodation Expenses	–	1,000	(+) 1,000		–	(+)	1,000	(+)	1,000
		153	Farm Inputs	–	2,000	(+) 2,000		–	(+)	2,000	(+)	2,000
		260	Maintenance of Buildings and Stations	–	2,500	(+) 2,500		–	(+)	2,500	(+)	2,500
			Net Expenditure Subhead 001 .. .. K£	–	**8,500**	(+) **8,500**		–	(+)	**8,500**	(+)	**8,500**
	002		**002 Greening Disease - Citrus**									
		100	Transport Operating Expenses	–	16,000	(+) 16,000	(+)	14,500		–	(+)	1,500
		110	Travelling and Accomodation	–	13,750	(+) 13,750	(+)	10,000		–	(+)	3,750
		153	Fungicide and Insect Sprays	–	10,350	(+) 10,350	(+)	10,350		–		–
		154	Seminars and Training	–	30,000	(+) 30,000	(+)	30,000		–		–
		171	Publishing and Printing	–	5,207	(+) 5,207	(+)	5,207		–		–
		172	Purchase of Uniforms and Clothing	–	2,500	(+) 2,500	(+)	1,000		–	(+)	1,500
		174	Purchase of Stationary	–	3,000	(+) 3,000	(+)	3,000		–		–
		190	Miscellaneous Other Charges	–	25,030	(+) 25,030	(+)	25,030		–		–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*						
761			**761 National Hoticultural Research Project** *–(Contd.)*						
	002		**002 Greening Disease - Citrus** *–(Contd.)*						
		200	Purchase of Vehicles	–	25,000	(+) 25,000	(+) 25,000	–	–
		220	Purchase of Equipment	–	54,013	(+) 54,013	(+) 54,013	–	–
		260	Maintenance of Stations	–	12,000	(+) 12,000	(+) 10,500	–	(+) 1,500
			GROSS EXPENDITURE .. .. .. K£	–	196,850	(+) 196,850	(+) 188,600	–	(+) 8,250
			Appropriations in Aid						
		903	Direct Payment (UNDP)	–	188,600	(+) 188,600	–	–	–
			Net Expenditure Subhead 002 .. .. K£	–	**8,250**	(+) **8,250**	(+) **188,600**	–	(+) **8,250**
	003		**003 Matuga Research Centre**						
		400	Construction of Buildings - Non Residential	–	25,000	(+) 25,000	–	–	(+) 25,000
	005		**005 Plant Genetic Resources (GENABANK)**						
		100	Transport Operating Expenses	–	12,570	(+) 12,570	(+) 10,000	–	(+) 2,570
		110	Travelling and Accommodation Expenses	–	8,447	(+) 8,447	(+) 8,000	–	(+) 447
		140	Electricity, Water and Conservancy	–	1,000	(+) 1,000	–	–	(+) 1,000
		153	Fungicides, Insecticides and Sprays	–	2,100	(+) 2,100	–	–	(+) 2,100
		154	Training	–	50,000	(+) 50,000	(+) 50,000	–	–
		174	Purchase of Stationery	–	210	(+) 210	–	–	(+) 210
		190	Miscellaneous Other Charges	–	3,000	(+) 3,000	–	–	(+) 3,000
		200	Purchase of Additional Vehicles	–	132,000	(+) 132,000	(+) 132,000	–	–
		220	Purchase of Plant and Equipment	–	200,000	(+) 200,000	(+) 200,000	–	–
		260	Maintenance of Buildings and Stations	–	1,000	(+) 1,000	–	–	(+) 1,000
		295	Minor Alterations and Maintenance Works	–	500	(+) 500	–	–	(+) 500
		412	Farm Development	–	1,500	(+) 1,500	–	–	(+) 1,500

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*						
761			**761 National Horticultural Research Project** *–(Contd.)*						
	005		**005 Plant Genetic Resources (GENABANK)** *–(Contd.)*						
			GROSS EXPENDITURE .. .. .. K£	–	412,327	(+) 412,327	(+) 400,000	–	(+) 12,327
			Appropriations in Aid						
		901	Direct Payment (FRG)	–	400,000	(+) 400,000	–	–	–
			Net Expenditure Subhead 005 .. .. K£	–	**12,327**	(+) **12,327**	(+) **400,000**	–	(+) **12,327**
	006		**006 Pekerra Research Centre**						
		400	Construction of Buildings - Non Residential	–	10,000	(+) 10,000	–	–	(+) 10,000
	007		**007 Muguga Agricultural Research Centre**						
		295	Minor Alterations and Maintenance Works	–	15,000	(+) 15,000	–	–	(+) 15,000
		410	Construction of Buildings - Residential	–	100,000	(+) 100,000	–	–	(+) 100,000
		420	Construction of Water Supply	–	11,000	(+) 11,000	–	–	(+) 11,000
			Net Expenditure Subhead 007 .. .. K£	–	**126,000**	(+) **126,000**	–	–	(+) **126,000**
	010		**010 Katumani Research Centre**						
		100	Transport Operating Expenses	–	20,700	(+) 20,700	–	(+) 20,700	(+) 20,700
		110	Travelling and Accommodation Expenses	–	5,040	(+) 5,040	–	(+) 5,040	(+) 5,040
		153	Fungicides, Insecticides and Sprays	–	9,840	(+) 9,840	–	(+) 9,840	(+) 9,840
		210	Purchase of Additional Vehicles	–	23,400	(+) 23,400	–	(+) 23,400	(+) 23,400
		212	Purchase of Bicycles and Motor Cycles	–	4,000	(+) 4,000	–	(+) 4,000	(+) 4,000
		220	Purchase of Plant and Equipment	–	42,000	(+) 42,000	–	(+) 42,000	(+) 42,000
		295	Minor Alterations and Maintenance Works	–	5,000	(+) 5,000	–	–	(+) 5,000
		304	Dryland Farming	–	67,200	(+) 67,200	–	(+) 67,200	(+) 67,200

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*						
761			**761 National Hoticultural Research Project** *–(Contd.)*						
	010		**010 Katumani Research Centre** *–(Contd.)*						
		400	Construction of Buildings - Non Residential	–	143,602	(+) 143,602	–	(+) 143,602	(+) 143,602
		410	Construction of Buildings - Residential	–	71,145	(+) 71,145	–	–	(+) 71,145
		412	Farm Development	–	14,000	(+) 14,000	–	(+) 14,000	(+) 14,000
			Net Expenditure Subhead 010 .. .. K£	**–**	**405,927**	**(+) 405,927**	**–**	**(+) 329,782**	**(+) 405,927**
	012		**012 National Agricultural Laboratories,Kabete**						
		295	Minor Alterations and Maintenance Works	–	5,000	(+) 5,000	–	–	(+) 5,000
		412	Farm Development	–	8,000	(+) 8,000	–	–	(+) 8,000
			Net Expenditure Subhead 012 .. .. K£	**–**	**13,000**	**(+) 13,000**	**–**	**–**	**(+) 13,000**
	013		**013 National Pyrethrum Research Centre,Molo**						
		295	Minor Alterations and Maintenance Works	–	1,100	(+) 1,100	–	–	(+) 1,100
		412	Farm Development	–	2,700	(+) 2,700	–	–	(+) 2,700
			Net Expenditure Subhead 013 .. .. K£	**–**	**3,800**	**(+) 3,800**	**–**	**–**	**(+) 3,800**
	014		**014 Cotton Research Centre Kibos**						
		295	Minor Alterations and Maintenance Works	–	4,900	(+) 4,900	–	–	(+) 4,900
		410	Construction of Buildings - Residential	–	20,000	(+) 20,000	–	–	(+) 20,000
		412	Farm Development	–	5,000	(+) 5,000	–	–	(+) 5,000
			Net Expenditure Subhead 014 .. .. K£	**–**	**29,900**	**(+) 29,900**	**–**	**–**	**(+) 29,900**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89			Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue	
				K£	K£	K£	K£		K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
761			**761 National Horticultural Research Project** *–(Contd.)*							
	015		**015 Kisii Research Centre**							
		295	Minor Alterations and Maintenance Works	–	2,500	(+) 2,500	–	(+)	2,080	(+) 2,500
		400	Construction of Buildings - Non Residential	–	17,000	(+) 17,000	–	(+)	13,600	(+) 17,000
		412	Farm Development	–	4,000	(+) 4,000	–	(+)	3,200	(+) 4,000
		420	Construction of Water Supply	–	20,000	(+) 20,000	–	(+)	16,000	(+) 20,000
			Net Expenditure Subhead 015 .. .. K£	–	**43,500**	(+) **43,500**	–	(+)	**34,880**	(+) **43,500**
	016		**016 Tigoni National Potato Research Centre**							
		295	Minor Alterations and Maintenance Works	–	4,000	(+) 4,000	–	(+)	3,200	(+) 4,000
		412	Farm Development	–	6,500	(+) 6,500	–	(+)	5,200	(+) 6,500
			Net Expenditure Subhead 016 .. .. K£	–	**10,500**	(+) **10,500**	–	(+)	**8,400**	(+) **10,500**
	020		**020 Crop Protection Research Project**							
		100	Transport Operating Expenses	–	5,000	(+) 5,000	(+) 5,000		–	–
		110	Travelling and Accomodation Expenses	–	4,500	(+) 4,500	(+) 4,500		–	–
		153	Farm Inputs	–	2,000	(+) 2,000	(+) 2,000		–	–
		154	Training and Seminars	–	10,000	(+) 10,000	(+) 10,000		–	–
		171	Printing and Publishing	–	3,000	(+) 3,000	(+) 3,000		–	–
		190	Miscellaneous Other Charges	–	2,000	(+) 2,000	(+) 2,000		–	–
		210	Purchase of Additional Vehicles	–	20,000	(+) 20,000	(+) 20,000		–	–
		220	Purchase of Plant and Equipment	–	23,000	(+) 23,000	(+) 23,000		–	–
		250	Maintenance of Plant Machinery and Equipment	–	5,000	(+) 5,000	(+) 5,000		–	–
		260	Maintenance of Buildings and Stations	–	6,500	(+) 6,500	(+) 6,500		–	–
		295	Minor Alterations and Maintenance Works	–	5,000	(+) 5,000	(+) 5,000		–	–
		412	Farm Development	–	5,000	(+) 5,000	(+) 5,000		–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*						
761			**761 National Horticultural Research Project** *–(Contd.)*						
	020		**020 Crop Protection Research Project** *–(Contd.)*						
			GROSS EXPENDITURE .. .. .. K£	–	91,000	(+) 91,000	(+) 91,000	–	–
			Appropriations in Aid						
		902	Direct Payment - (UK/ODA)	–	91,000	(+) 91,000	–	–	–
			Net Expenditure Subhead 020 .. .. K£	–	–	–	(+) 91,000	–	–
	021		**021 Root Crop Research Project**						
		100	Transport Operating Expenses	–	8,000	(+) 8,000	(+) 8,000	–	–
		110	Travelling and Accommodation Expenses	–	7,000	(+) 7,000	(+) 7,000	–	–
		153	Farm Inputs	–	1,500	(+) 1,500	(+) 1,500	–	–
		154	Training and Seminars	–	10,000	(+) 10,000	(+) 10,000	–	–
		171	Printing and Publishing	–	1,000	(+) 1,000	(+) 1,000	–	–
		190	Miscellaneous Other Charges	–	1,500	(+) 1,500	(+) 1,500	–	–
		210	Purchase of Additional Vehicles	–	32,000	(+) 32,000	(+) 32,000	–	–
		220	Purchase of Plant and Equipment	–	10,000	(+) 10,000	(+) 10,000	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	3,000	(+) 3,000	(+) 3,000	–	–
		260	Maintenance of Buildings and Stations	–	5,000	(+) 5,000	(+) 5,000	–	–
		295	Minor Alterations and Maintenance Works	–	5,000	(+) 5,000	(+) 5,000	–	–
			GROSS EXPENDITURE .. .. .. K£	–	84,000	(+) 84,000	(+) 84,000	–	–
			Appropriations in Aid						
		902	Direct Payment - (UK/ODA)	–	84,000	(+) 84,000	–	–	–
			Net Expenditure Subhead 021 .. .. K£	–	–	–	(+) 84,000	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89			Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue		
				K£	K£	K£	K£		K£		K£
			356 Kenya Agricultural Research Institute *–(Contd.)*								
761			**761 National Horticultural Research Project** *–(Contd.)*								
	030		**030 Njoro Research Centre**								
		110	Travelling and Accommodation Expenses	–	2,580	(+) 2,580	–	(+)	2,580	(+)	2,580
		121	Telephone Expenses	–	4,000	(+) 4,000	–	(+)	4,000	(+)	4,000
		153	Fungicides, Insecticides and Sprays	–	6,600	(+) 6,600	–	(+)	6,600	(+)	6,600
		190	Miscellaneous Other Charges	–	2,100	(+) 2,100	–	(+)	2,100	(+)	2,100
		250	Maintenance of Plant, Machinery and Equipment	–	3,500	(+) 3,500	–	(+)	3,500	(+)	3,500
		295	Minor Alterations and Maintenance Works	–	4,000	(+) 4,000	–	(+)	3,200	(+)	4,000
		400	Construction of Buildings - Non Residential	–	45,000	(+) 45,000	–	(+)	40,000	(+)	45,000
		410	Construction of Buildings - Residential	–	45,000	(+) 45,000	–	(+)	40,000	(+)	45,000
		412	Farm Development	–	8,000	(+) 8,000	–	(+)	3,200	(+)	8,000
			Net Expenditure Subhead 030 .. .. K£	**–**	**120,780**	(+) **120,780**	**–**	(+)	**105,180**	(+)	**120,780**
	040		**040 Kitale Research Centre**								
		100	Transport Operating Expenses	–	25,700	(+) 25,700	–	(+)	25,700	(+)	25,700
		110	Travelling and Accommodation Expenses	–	5,040	(+) 5,040	–	(+)	5,040	(+)	5,040
		153	Fungicides, Insecticides and Sprays	–	9,840	(+) 9,840	–	(+)	9,840	(+)	9,840
		190	Miscellaneous Other Charges	–	19,200	(+) 19,200	–	(+)	19,200	(+)	19,200
		212	Purchase of Bicycles and Motor Cycles	–	4,800	(+) 4,800	–	(+)	4,800	(+)	4,800
		220	Purchase of Plant and Equipment	–	47,200	(+) 47,200	–	(+)	47,200	(+)	47,200
		295	Minor Alterations and Maintenance Works	–	5,000	(+) 5,000	–		–	(+)	5,000
		400	Construction of Buildings - Non Residential	–	25,000	(+) 25,000	–	(+)	25,000	(+)	25,000
		410	Construction of Buildings - Residential	–	24,000	(+) 24,000	–	(+)	24,000	(+)	24,000
		412	Farm Development	–	10,000	(+) 10,000	–	(+)	10,000	(+)	10,000
			Net Expenditure Subhead 040 .. .. K£	**–**	**175,780**	(+) **175,780**	**–**	(+)	**170,780**	(+)	**175,780**
	050		**050 Kakamega Research Centre**								
		100	Transport Operating Expenses	–	30,700	(+) 30,700	–	(+)	30,700	(+)	30,700
		110	Travelling and Accommodation Expenses	–	5,040	(+) 5,040	–	(+)	5,040	(+)	5,040
		153	Fungicides, Insecticides and Sprays	–	9,840	(+) 9,840	–	(+)	9,840	(+)	9,840

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*						
761			**761 National Horticultural Research Project** *–(Contd.)*						
	050		**050 Kakamega Research Centre** *–(Contd.)*						
		210	Purchase of Additional Vehicles	–	19,200	(+) 19,200	–	(+) 19,200	(+) 19,200
		212	Purchase of Bicycles and Motor Cycles	–	4,800	(+) 4,800	–	(+) 4,800	(+) 4,800
		220	Purchase of Plant and Equipment	–	53,100	(+) 53,100	–	(+) 53,100	(+) 53,100
		295	Minor Alterations and Maintenance Works	–	5,000	(+) 5,000	–	–	(+) 5,000
		400	Construction of Buildings - Non Residential	–	15,980	(+) 15,980	–	(+) 15,980	(+) 15,980
		410	Construction of Buildings - Residential	–	25,370	(+) 25,370	–	(+) 25,370	(+) 25,370
		412	Farm Development	–	10,000	(+) 10,000	–	(+) 10,000	(+) 10,000
			Net Expenditure Subhead 050 .. .. K£	–	**179,030**	(+) **179,030**	–	(+) **174,030**	(+) **179,030**
	060		**060 Embu Research Centre**						
		100	Transport Operating Expenses	–	25,700	(+) 25,700	–	(+) 25,700	(+) 25,700
		110	Travelling and Accommodation Expenses	–	6,040	(+) 6,040	–	(+) 6,040	(+) 6,040
		121	Telephone Expenses	–	150	(+) 150	–	–	(+) 150
		153	Fungicides, Insecticides and Sprays	–	9,840	(+) 9,840	–	(+) 9,840	(+) 9,840
		210	Purchase of Additional Vehicles	–	19,200	(+) 19,200	–	(+) 19,200	(+) 19,200
		212	Purchase of Bicycles and Motor Cycles	–	4,800	(+) 4,800	–	(+) 4,800	(+) 4,800
		220	Purchase of Plant and Equipment	–	57,105	(+) 57,105	–	(+) 57,105	(+) 57,105
		295	Minor Alterations and Maintenance Works	–	5,000	(+) 5,000	–	–	(+) 5,000
		400	Construction of Buildings - Non Residential	–	25,000	(+) 25,000	–	(+) 25,000	(+) 25,000
		410	Construction of Buildings - Residential	–	25,000	(+) 25,000	–	(+) 25,000	(+) 25,000
		412	Farm Development	–	30,600	(+) 30,600	–	(+) 30,600	(+) 30,600
			Net Expenditure Subhead 060 .. .. K£	–	**208,435**	(+) **208,435**	–	(+) **203,285**	(+) **208,435**
	070		**070 Mtwapa Research Centre**						
		100	Transport Operating Expenses	–	15,700	(+) 15,700	–	(+) 15,700	(+) 15,700
		110	Travelling and Accommodation Expenses	–	5,040	(+) 5,040	–	(+) 5,040	(+) 5,040
		153	Fungicides, Insecticides and Sprays	–	9,840	(+) 9,840	–	(+) 9,840	(+) 9,840
		210	Purchase of Additional Vehicles	–	19,200	(+) 19,200	–	(+) 19,200	(+) 19,200

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*						
761			**761 National Horticultural Research Project** *–(Contd.)*						
	070		**070 Mtwapa Research Centre** *–(Contd.)*						
		212	Purchase of Bicycles and Motor Cycles	–	4,000	(+) 4,000	–	(+) 4,000	(+) 4,000
		220	Purchase of Plant and Equipment	–	29,260	(+) 29,260	–	(+) 29,260	(+) 29,260
		295	Minor Alterations and Maintenance Works	–	5,000	(+) 5,000	–	(+) 4,000	(+) 5,000
		400	Construction of Buildings - Non Residential	–	100,000	(+) 100,000	–	(+) 80,000	(+) 100,000
		410	Construction of Buildings - Residential	–	20,000	(+) 20,000	–	(+) 16,000	(+) 20,000
		412	Farm Development	–	10,000	(+) 10,000	–	(+) 10,000	(+) 10,000
			Net Expenditure Subhead 070 .. .. K£	–	**218,040**	(+) **218,040**	–	(+) **193,040**	(+) **218,040**
	080		**080 Crop Research Rehabilitation**						
		100	Transport Operating Expenses	–	94,718	(+) 94,718	–	(+) 94,718	(+) 94,718
		110	Travelling and Accommodation Expenses	–	35,000	(+) 35,000	–	(+) 35,000	(+) 35,000
		151	Purchase of Animals	–	30,000	(+) 30,000	–	(+) 30,000	(+) 30,000
		153	Fungicides, Insecticides and Sprays	–	8,000	(+) 8,000	–	(+) 8,000	(+) 8,000
		156	Laboratory Stores	–	10,000	(+) 10,000	–	(+) 10,000	(+) 10,000
		200	Replacement of Motor Vehicles	–	100,000	(+) 100,000	–	(+) 100,000	(+) 100,000
		210	Purchase of Additional Vehicles	–	30,365	(+) 30,365	–	(+) 30,365	(+) 30,365
		212	Purchase of Bicycles and Motor Cycles	–	20,000	(+) 20,000	–	(+) 20,000	(+) 20,000
		220	Purchase of Plant and Equipment	–	95,000	(+) 95,000	–	(+) 95,000	(+) 95,000
		250	Maintenance of Plant, Machinery and Equipment	–	48,000	(+) 48,000	–	(+) 48,000	(+) 48,000
		260	Maintenance of Buildings and Stations	–	120,000	(+) 120,000	–	(+) 120,000	(+) 120,000
			Net Expenditure Subhead 080 .. .. K£	–	**591,083**	(+) **591,083**	–	(+) **591,083**	(+) **591,083**
	110		**110 Nairobi**						
		295	Minor Alterations and Maintenance Works	–	4,000	(+) 4,000	–	(+) 3,200	(+) 4,000
		410	Construction of Buildings - Residential	–	50,000	(+) 50,000	–	(+) 45,200	(+) 50,000
		412	Farm Development	–	6,500	(+) 6,500	–	(+) 6,000	(+) 6,500
			Net Expenditure Subhead 110 .. .. K£	–	**60,500**	(+) **60,500**	–	(+) **54,400**	(+) **60,500**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*						
761			**761 National Horticultural Research Project** *–(Contd.)*						
	110		**110 Nairobi**						
			Net Expenditure Head 761 .. .. K£	–	**2,300,352**	(+) **2,300,352**	(+) **1,018,050**	(+) **1,913,360**	(+) **2,300,352**
762			**762 Seed Quality Control Services**						
	000		**000 Headquarters**						
		100	Transport Operating Expenses	–	51,350	(+) 51,350	(+) 45,000	–	(+) 6,350
		110	Travelling and Accommodation Expenses	–	3,150	(+) 3,150	–	–	(+) 3,150
		154	Seminars and Training	–	20,000	(+) 20,000	(+) 20,000	–	–
		156	Laboratory Stores	–	40,000	(+) 40,000	(+) 40,000	–	–
		190	Miscellaneous Other Charges	–	35,000	(+) 35,000	(+) 35,000	–	–
		220	Purchase of Plant and Equipment	–	6,000	(+) 6,000	(+) 6,000	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	5,000	(+) 5,000	(+) 5,000	–	–
		260	Maintenance of Buildings and Stations	–	10,000	(+) 10,000	(+) 10,000	–	–
		295	Minor Alterations and Maintenance Works	–	19,000	(+) 19,000	(+) 19,000	–	–
		410	Construction of Buildings - Residential	–	43,000	(+) 43,000	–	–	(+) 43,000
		412	Farm Development	–	3,000	(+) 3,000	–	–	(+) 3,000
		420	Construction of Water Supply	–	3,610	(+) 3,610	–	–	(+) 3,610
			GROSS EXPENDITURE .. .. .. K£	–	239,110	(+) 239,110	(+) 180,000	–	(+) 59,110
			Appropriations in Aid						
		900	Direct Payment (NETHERLANDS)	–	180,000	(+) 180,000	–	–	–
			Net Expenditure Head 762 .. .. K£	–	**59,110**	(+) **59,110**	(+) **180,000**	–	(+) **59,110**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*						
763			**763 Veterinary Research**						
	000		**000 Headquarters**						
		100	Transport Operating Expenses	–	19,000	(+) 19,000	(+) 19,000	–	–
		110	Travelling and Accommodation Expense	–	7,770	(+) 7,770	(+) 7,770	–	–
		150	Purchase of Supplies for Production	–	6,475	(+) 6,475	(+) 6,475	–	–
		154	Training and Seminars	–	12,950	(+) 12,950	(+) 12,950	–	–
		156	Purchase of Laboratory Stores	–	17,870	(+) 17,870	(+) 17,870	–	–
		184	Contracted Professional Services	–	65,955	(+) 65,955	(+) 65,955	–	–
		200	Replacement of Motor Vehicles	–	54,000	(+) 54,000	(+) 54,000	–	–
		260	Maintenance of Buildings and Stations	–	5,180	(+) 5,180	(+) 5,180	–	–
			GROSS EXPENDITURE .. .. .. K£	–	189,200	(+) 189,200	(+) 189,200	–	–
			Appropriations in Aid						
		900	Direct Payment - EDF/EEC	–	189,200	(+) 189,200	–	–	–
			Net Expenditure Subhead 000 .. .. K£	–	–	–	(+) **189,200**	–	–
	020		**020 Wildlife Diseases Research Project**						
		100	Transport Operating Expenses	–	16,750	(+) 16,750	(+) 16,750	–	–
		110	Travelling and Accommodation Expenses	–	4,000	(+) 4,000	(+) 4,000	–	–
		151	Purchase of Experimental Animals	–	20,000	(+) 20,000	(+) 20,000	–	–
		154	Seminars and Training	–	27,000	(+) 27,000	(+) 27,000	–	–
		171	Publishing and Printing	–	1,000	(+) 1,000	(+) 1,000	–	–
		190	Miscellaneous Other Charges	–	4,000	(+) 4,000	(+) 4,000	–	–
		200	Purchase of Additional Vehicles	–	33,750	(+) 33,750	(+) 33,750	–	–
		220	Purchase of Plant and Equipment	–	102,205	(+) 102,205	(+) 102,205	–	–
		260	Maintenance of Buildings and Stations	–	10,200	(+) 10,200	(+) 10,200	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*						
763			**763 Veterinary Research** *–(Contd.)*						
	020		**020 Wildlife Diseases Research Project** *–(Contd.)*						
			GROSS EXPENDITURE .. .. .. K£	–	218,905	(+) 218,905	(+) 218,905	–	–
			Appropriations in Aid						
		901	Direct Payment - NETHERLANDS	–	218,905	(+) 218,905	–	–	–
			Net Expenditure Subhead 020 .. .. K£	–	–	–	(+) 218,905	–	–
	050		**050 Muguga Veterinery Research Centre**						
		150	Purchase of Supplies for Production-Chemicals	–	100,000	(+) 100,000	–	–	(+) 100,000
		295	Minor Alterations and Maintenance Works	–	16,000	(+) 16,000	–	(+) 12,800	(+) 16,000
		400	Construction of Buildings - Non Residential	–	20,000	(+) 20,000	–	(+) 16,000	(+) 20,000
		412	Farm Development	–	4,000	(+) 4,000	–	(+) 3,200	(+) 4,000
			Net Expenditure Subhead 050 .. .. K£	–	**140,000**	(+) **140,000**	–	(+) **32,000**	(+) **140,000**
	117		**117 East Coast Fever Research, Muguga**						
		100	Transport Operating Expenses	–	43,200	(+) 43,200	(+) 43,200	–	–
		110	Travelling and Accommodation Expenses	–	6,000	(+) 6,000	(+) 6,000	–	–
		150	Purchase of Supplies for Production-Chemicals	–	24,000	(+) 24,000	(+) 24,000	–	–
		151	Purchase of Animals	–	66,000	(+) 66,000	(+) 66,000	–	–
		154	Seminars and Training	–	52,800	(+) 52,800	(+) 52,800	–	–
		156	Laboratory Stores	–	57,600	(+) 57,600	(+) 57,600	–	–
		173	Library Expenses	–	2,400	(+) 2,400	(+) 2,400	–	–
		210	Purchase of Additional Vehicles	–	57,000	(+) 57,000	(+) 57,000	–	–
		220	Purchase of Plant and Equipment	–	141,000	(+) 141,000	(+) 141,000	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*						
763			**763 Veterinary Research** *–(Contd.)*						
	117		**117 East Coast Fever Research, Muguga** *–(Contd.)*						
			GROSS EXPENDITURE .. .. .. K£	–	450,000	(+) 450,000	(+) 450,000	–	–
			Appropriations in Aid						
		902	Direct Payment (UK)	–	450,000	(+) 450,000	–	–	–
			Net Expenditure Subhead 117 .. .. K£	–	–	–	(+) 450,000	–	–
	118		**118 Animal Health Research**						
		100	Transport Operating Expenses	–	10,000	(+) 10,000	(+) 10,000	–	–
		110	Travelling and Accommodation Expenses	–	8,000	(+) 8,000	(+) 8,000	–	–
		151	Purchase of Experimental Animals	–	10,000	(+) 10,000	(+) 10,000	–	–
		156	Purchase of Lab. Stores	–	15,000	(+) 15,000	(+) 15,000	–	–
		200	Replacement of Vehicles	–	10,000	(+) 10,000	(+) 10,000	–	–
		220	Purchase of Plant and Equipment	–	30,000	(+) 30,000	(+) 30,000	–	–
		295	Minor Works	–	5,000	(+) 5,000	(+) 5,000	–	–
			GROSS EXPENDITURE .. .. .. K£	–	88,000	(+) 88,000	(+) 88,000	–	–
			Appropriations in Aid						
		902	Direct Payment UK/ODA	–	88,000	(+) 88,000	–	–	–
			Net Expenditure Subhead 118 .. .. K£	–	–	–	(+) 88,000	–	–
	119		**119 Acaridicide Laboratory Project**						
		100	Transport Operating Expenses	–	12,000	(+) 12,000	(+) 12,000	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*						
763			**763 Veterinary Research** *–(Contd.)*						
	119		**119 Acaridicide Laboratory Project** *–(Contd.)*						
		110	Travelling and Accommodation Expenses	–	8,000	(+) 8,000	(+) 8,000	–	–
		151	Purchase of Experimental Animals	–	5,800	(+) 5,800	(+) 5,800	–	–
		153	Fungicides, Insecticides and Sprays	–	16,000	(+) 16,000	(+) 16,000	–	–
		156	Laboratory Stores	–	25,000	(+) 25,000	(+) 25,000	–	–
		220	Purchase of Plant and Equipment	–	57,000	(+) 57,000	(+) 57,000	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	13,000	(+) 13,000	(+) 13,000	–	–
		260	Maintenance of Buildings and Stores	–	10,000	(+) 10,000	(+) 10,000	–	–
			GROSS EXPENDITURE .. .. .. K£	–	146,800	(+) 146,800	(+) 146,800	–	–
			Appropriations in Aid						
		903	Direct Payment - (DANIDA)	–	146,800	(+) 146,800	–	–	–
			Net Expenditure Subhead 119 .. .. K£	–	–	–	(+) 146,800	–	–
	121		**121 Marsabit ASAL Pre-Extension Project**						
		100	Transport Operating Expenses	–	20,000	(+) 20,000	(+) 20,000	–	–
		110	Travelling and Accommodation Expenses	–	12,000	(+) 12,000	(+) 12,000	–	–
		151	Purchase of Experimental Animals	–	25,000	(+) 25,000	(+) 25,000	–	–
		156	Laboratory Stores	–	15,000	(+) 15,000	(+) 15,000	–	–
		210	Purchase of Vehicles	–	150,000	(+) 150,000	(+) 150,000	–	–
		220	Purchase of Plant and Equipment	–	200,000	(+) 200,000	(+) 200,000	–	–
		295	Minor Works	–	20,000	(+) 20,000	(+) 20,000	–	–
			GROSS EXPENDITURE .. .. .. K£	–	442,000	(+) 442,000	(+) 442,000	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*						
763			**763 Veterinary Research** *–(Contd.)*						
	121		**121 Marsabit ASAL Pre-Extension Project** *–(Contd.)*						
			Appropriations in Aid						
		904	Direct Payment (FRG)	–	442,000	(+) 442,000	–	–	–
			Net Expenditure Subhead 121 .. .. K£	–	–	–	(+) 442,000	–	–
			Net Expenditure Head 763 .. .. K£	–	**140,000**	(+) **140,000**	(+) **1,534,905**	(+) **32,000**	(+) **140,000**
764			**764 Range and Arid Land Research**						
	010		**010 Buchuma Research Sub-Centre**						
		295	Minor Alterations and Maintenance Works	–	1,000	(+) 1,000	–	–	(+) 1,000
		409	Purchase of Prefabs	–	5,000	(+) 5,000	–	–	(+) 5,000
		420	Construction of Water Supply	–	5,000	(+) 5,000	–	–	(+) 5,000
			Net Expenditure Subhead 010 .. .. K£	–	**11,000**	(+) **11,000**	–	–	(+) **11,000**
	020		**020 Kiboko Research Centre**						
		100	Transport Operating Expenses	–	41,000	(+) 41,000	(+) 41,000	–	–
		110	Travelling and Accommodation Expenses	–	14,000	(+) 14,000	(+) 14,000	–	–
		121	Telephone Expenses	–	5,000	(+) 5,000	(+) 5,000	–	–
		150	Purchase of Supplies for Production-Chemicals	–	12,000	(+) 12,000	(+) 12,000	–	–
		151	Purchase of Animals	–	16,920	(+) 16,920	(+) 16,920	–	–
		153	Fungicides, Insecticides and Sprays	–	12,000	(+) 12,000	(+) 12,000	–	–
		154	Seminars and Training	–	30,000	(+) 30,000	(+) 30,000	–	–
		156	Laboratory Stores	–	5,000	(+) 5,000	(+) 5,000	–	–
		173	Library Expenses	–	10,000	(+) 10,000	(+) 10,000	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*						
764			**764 Range and Arid Land Research** *–(Contd.)*						
	020		**020 Kiboko Research Centre** *–(Contd.)*						
		200	Replacement of Motor Vehicles	–	27,500	(+) 27,500	(+) 27,500	–	–
		210	Purchase of Additional Vehicles	–	120,000	(+) 120,000	(+) 120,000	–	–
		220	Purchase of Plant and Equipment	–	30,000	(+) 30,000	(+) 30,000	–	–
		260	Maintenance of Buildings and Stations	–	5,000	(+) 5,000	(+) 5,000	–	–
		295	Minor Alterations and Maintenance Works	–	5,000	(+) 5,000	(+) 5,000	–	–
		400	Construction of Buildings - Non Residential	–	25,000	(+) 25,000	(+) 25,000	–	–
		409	Purchase of Prefabs	–	5,000	(+) 5,000	(+) 5,000	–	–
		410	Construction of Buildings - Residential	–	50,000	(+) 50,000	(+) 50,000	–	–
		420	Construction of Water Supply	–	10,000	(+) 10,000	–	–	(+) 10,000
			GROSS EXPENDITURE .. .. .. K£	–	423,420	(+) 423,420	(+) 413,420	–	(+) 10,000
			Appropriations in Aid						
		900	Direct Payment (EEC)	–	413,420	(+) 413,420	–	–	–
			Net Expenditure Subhead 020 .. .. K£	–	**10,000**	(+) **10,000**	(+) **413,420**	–	(+) **10,000**
	030		**030 Marsabit Arid Lands Research Centre**						
		100	Transport Operating Expenses	–	28,515	(+) 28,515	(+) 28,515	–	–
		110	Travelling and Accommodation Expenses	–	11,000	(+) 11,000	(+) 11,000	–	–
		150	Purchase of Supplies for Production-Chemicals	–	13,043	(+) 13,043	(+) 13,043	–	–
		151	Purchase of Animals	–	26,500	(+) 26,500	(+) 26,500	–	–
		153	Fungicides, Insecticides and Sprays	–	11,907	(+) 11,907	(+) 11,907	–	–
		154	Seminars and Training	–	10,000	(+) 10,000	(+) 10,000	–	–
		156	Laboratory Stores	–	8,606	(+) 8,606	(+) 8,606	–	–
		190	Miscellaneous Other Charges	–	1,500	(+) 1,500	(+) 1,500	–	–
		200	Replacement of Motor Vehicles	–	17,500	(+) 17,500	(+) 17,500	–	–
		210	Purchase of Additional Vehicles	–	25,000	(+) 25,000	(+) 25,000	–	–
		220	Purchase of Plant and Equipment	–	70,000	(+) 70,000	(+) 70,000	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	23,000	(+) 23,000	(+) 23,000	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*						
764			**764 Range and Arid Land Research** *–(Contd.)*						
	030		**030 Marsabit Arid Lands Research Centre** *–(Contd.)*						
		260	Maintenance of Buildings and Stations	–	21,000	(+) 21,000	(+) 21,000	–	–
		295	Minor Alterations and Maintenance Works	–	10,000	(+) 10,000	(+) 10,000	–	–
		400	Construction of Buildings - Non Residential	–	25,000	(+) 25,000	(+) 25,000	–	–
		410	Construction of Buildings - Residential	–	5,000	(+) 5,000	(+) 5,000	–	–
		412	Farm Development	–	3,750	(+) 3,750	(+) 3,750	–	–
		420	Construction of Water Supply	–	75,000	(+) 75,000	(+) 75,000	–	–
			GROSS EXPENDITURE .. .. .. K£	–	386,321	(+) 386,321	(+) 386,321	–	–
			Appropriations in Aid						
		900	Direct Payment - (EEC/EDF)	–	386,321	(+) 386,321	–	–	–
			Net Expenditure Subhead 030 .. .. K£	–	–	–	(+) **386,321**	–	–
			Net Expenditure Head 764 .. .. K£	–	**21,000**	(+) **21,000**	(+) **799,741**	–	(+) **21,000**
765			**765 Animal Production Research**						
	020		**020 Small Ruminant Project**						
		100	Transport Operating Expenses	–	25,510	(+) 25,510	(+) 20,769	–	(+) 4,741
		110	Travelling and Accommodation Expenses	–	5,400	(+) 5,400	(+) 5,400	–	–
		112	External Travelling and Accomodation	–	2,125	(+) 2,125	(+) 2,125	–	–
		120	Postal and Telecommunication Expenses	–	5,100	(+) 5,100	(+) 5,100	–	–
		150	Purchase of Supplies for Production-Chemicals	–	43,150	(+) 43,150	(+) 23,150	–	(+) 20,000
		153	Fungicides, Insecticides and Sprays	–	3,520	(+) 3,520	–	–	(+) 3,520
		154	Seminars and Training	–	14,000	(+) 14,000	(+) 14,000	–	–
		156	Laboratory Stores	–	9,000	(+) 9,000	(+) 9,000	–	–
		174	Purchase of Stationery	–	2,497	(+) 2,497	(+) 2,277	–	(+) 220

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*						
765			**765 Animal Production Research** *–(Contd.)*						
	020		**020 Small Ruminant Project** *–(Contd.)*						
		184	Contracted Professional Services	–	15,960	(+) 15,960	(+) 15,960	–	–
		185	Computer Charges	–	2,580	(+) 2,580	(+) 2,580	–	–
		190	Miscellaneous Other Charges	–	9,210	(+) 9,210	(+) 8,000	–	(+) 1,210
		220	Purchase of Plant and Equipment	–	13,000	(+) 13,000	–	–	(+) 13,000
		260	Maintenance of Buildings and Stations	–	1,100	(+) 1,100	–	–	(+) 1,100
		295	Minor Alterations and Maintenance Works	–	5,500	(+) 5,500	–	–	(+) 5,500
		409	Purchase of Prefabs	–	5,500	(+) 5,500	–	–	(+) 5,500
			GROSS EXPENDITURE .. .. .. K£	–	163,152	(+) 163,152	(+) 108,361	–	(+) 54,791
			Appropriations in Aid						
		900	Direct Payment (USAID)	–	108,361	(+) 108,361	–	–	–
			Net Expenditure Subhead 020 .. .. K£	–	**54,791**	(+) **54,791**	(+) **108,361**	–	(+) **54,791**
	030		**030 Mariakani Research Centre**						
		410	Construction of Buildings - Residential	–	50,000	(+) 50,000	–	–	(+) 50,000
	040		**040 Naivasha Research Centre**						
		295	Minor Alterations and Maintenance Works	–	5,000	(+) 5,000	–	(+) 4,000	(+) 5,000
		400	Construction of Buildings - Non Residential	–	58,000	(+) 58,000	–	(+) 46,400	(+) 58,000
		410	Construction of Buildings - Residential	–	12,000	(+) 12,000	–	(+) 12,000	(+) 12,000
		420	Construction of Water Supply	–	16,000	(+) 16,000	–	(+) 12,000	(+) 16,000
			Net Expenditure Subhead 040 .. .. K£	–	**91,000**	(+) **91,000**	–	(+) **74,400**	(+) **91,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*						
765			**765 Animal Production Research** *–(Contd.)*						
	050		**050 Lanet Research Sub-Centre**						
		295	Construction of Buildings - Residential	–	5,000	(+) 5,000	–	–	(+) 5,000
		420	Construction of Water Supply	–	5,000	(+) 5,000	–	–	(+) 5,000
			Net Expenditure Subhead 050 .. .. K£	–	**10,000**	(+) **10,000**	–	–	(+) **10,000**
	060		**060 Animal Production Research Centres-Rehabilitation**						
		153	Fungicides, Insecticides and Sprays	–	26,206	(+) 26,206	–	(+) 10,426	(+) 26,206
		200	Replacement of Motor Vehicles	–	47,500	(+) 47,500	–	(+) 47,500	(+) 47,500
		202	Replacement of Bicycles and Motor Cycles	–	4,800	(+) 4,800	–	(+) 1,920	(+) 4,800
		212	Purchase of Bicycles and Motor Cycles	–	2,112	(+) 2,112	–	(+) 2,112	(+) 2,112
		220	Purchase of Plant and Equipment	–	86,155	(+) 86,155	–	(+) 86,155	(+) 86,155
		250	Maintenance of Plant, Machinery and Equipment	–	27,809	(+) 27,809	–	(+) 11,124	(+) 27,809
		260	Maintenance of Buildings and Stations	–	25,245	(+) 25,245	–	(+) 10,098	(+) 25,245
			Net Expenditure Subhead 060 .. .. K£	–	**219,827**	(+) **219,827**	–	(+) **169,335**	(+) **219,827**
	070		**070 Animal Production Research**						
		100	Transport Operating Expenses	–	12,000	(+) 12,000	(+) 12,000	–	–
		110	Travelling and Accomodation Expenses	–	7,000	(+) 7,000	(+) 7,000	–	–
		150	Purchase of Supplies for Production - Chess	–	23,000	(+) 23,000	(+) 23,000	–	–
		151	Purchase of Experimental Animals	–	4,000	(+) 4,000	(+) 4,000	–	–
		153	Fungicide, Insecticides and Sprays	–	10,000	(+) 10,000	(+) 10,000	–	–
		154	Seminars and Training	–	4,000	(+) 4,000	(+) 4,000	–	–
		156	Purchase of Laboratory Stores	–	3,000	(+) 3,000	(+) 3,000	–	–
		171	Purchasing and Printing	–	3,000	(+) 3,000	(+) 3,000	–	–
		200	Replacement of Vehicles	–	30,000	(+) 30,000	(+) 30,000	–	–
		210	Purchase of Vehicles	–	15,000	(+) 15,000	(+) 15,000	–	–
		220	Purchase of Plant and Equipment	–	54,000	(+) 54,000	(+) 54,000	–	–
		250	Maintenance of Plant and Machinery	–	5,000	(+) 5,000	(+) 5,000	–	–
		295	Minor Works	–	5,000	(+) 5,000	(+) 5,000	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*						
765			**765 Animal Production Research** *–(Contd.)*						
	070		**070 Animal Production Research** *–(Contd.)*						
		412	Farm Development	–	5,000	(+) 5,000	(+) 5,000	–	–
			GROSS EXPENDITURE .. .. .. K£	–	180,000	(+) 180,000	(+) 180,000	–	–
			Appropriations in Aid						
		901	Direct Payment - (ODA/UK)	–	180,000	(+) 180,000	–	–	–
			Net Expenditure Subhead 070 .. .. K£	–	–	–	(+) 180,000	–	–
	080		**080 Forage Plant Development of the Coastal Regions**						
		100	Transport Operating Expenses	–	32,500	(+) 32,500	(+) 32,500	–	–
		110	Travelling and Accommodation Expenses	–	24,500	(+) 24,500	(+) 24,500	–	–
		150	Purchase of Supplies for Production	–	23,065	(+) 23,065	(+) 23,065	–	–
		154	Training and Seminars	–	15,000	(+) 15,000	(+) 15,000	–	–
		174	Purchase of Stationery	–	2,500	(+) 2,500	(+) 2,500	–	–
		184	Contracted Professional Services	–	59,585	(+) 59,585	(+) 59,585	–	–
		190	Miscellaneous Other Charges	–	3,400	(+) 3,400	(+) 3,400	–	–
		200	Replacement of Motor Vehicles	–	57,500	(+) 57,500	(+) 57,500	–	–
		220	Purchase of Plant and Equipment	–	22,950	(+) 22,950	(+) 22,950	–	–
		260	Maintenance of Buildings and Stations	–	5,000	(+) 5,000	(+) 5,000	–	–
			GROSS EXPENDITURE .. .. .. K£	–	246,000	(+) 246,000	(+) 246,000	–	–
			Appropriations in Aid						
		902	Direct Payment - (UNDP)	–	246,000	(+) 246,000	–	–	–
			Net Expenditure Subhead 080 .. .. K£	–	–	–	(+) 246,000	–	–
			Net Expenditure Head 765 .. .. K£	–	**425,618**	(+) **425,618**	(+) **534,361**	(+) **243,735**	(+) **425,618**

VOTE D35 MINISTRY OF RESEARCH, SCIENCE AND TECHNOLOGY – *(Contd.)*

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Net Expenditure Subvote 356 .. .. K£	–	**3,450,380**	(+) **3,450,380**	(+) **9,063,898**	(+) **2,522,531**	(+) **3,450,380**
			Total Net Expenditure Vote D35 .. K£	**74,760**	**4,110,140**	(+) **4,035,380**	(+) **8,563,898**	(+) **3,147,531**	(+) **4,035,380**

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1988/89

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1989, for capital expenditure by the Ministry of Lands and Housing on Headquarters Administrative Services, the Departments of Lands, Adjudication, Settlement, Surveys and Housing Services.

Seven hundred and eighty five thousand, eight hundred and ninety five pounds.

(K£ 785,895)

SUMMARY

SUB–VOTE		FINANCIAL YEAR 1988/89		
		Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
		K£	K£	K£
360	General Administration and Planning	(+) 53,000	–	(+) 53,000
361	Department of Land Adjudication	(–) 16,410	–	(–) 16,410
362	Department of Settlement	(+) 900,000	–	(+) 900,000
363	Department of Surveys	(–) 16,895	–	(–) 16,895
364	Department of Lands	(–) 13,800	–	(–) 13,800
365	Housing Services	(+) 9,989,000	(+) 10,109,000	(–) 120,000
	TOTAL FOR VOTE D36 MINISTRY OF LANDS AND HOUSING	(+) 10,894,895	(+) 10,109,000	(+) 785,895

VOTE D36 MINISTRY OF LANDS AND HOUSING – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

II. Heads and Items under which this Vote will be accounted for by the Ministry of Lands and Housing

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		360 General Administration and Planning						
026		**026 Headquarters Administrative Services**						
	295	Minor Alterations and Maintenance Works	5,000	58,000	(+) 53,000	–	–	(+) 53,000
		Net Expenditure Head 026 .. .. K£	**5,000**	**58,000**	**(+) 53,000**	**–**	**–**	**(+) 53,000**
		Net Expenditure Subvote 360 .. .. K£	**5,000**	**58,000**	**(+) 53,000**	**–**	**–**	**(+) 53,000**
		361 Department of Land Adjudication						
126		**126 Principal Land Adjudication**						
	100	Transport Operating Expenses	17,770	11,790	(–) 5,980	–	–	(–) 5,980
	110	Travelling and Accommodation Expenses	6,970	6,420	(–) 550	–	–	(–) 550
	220	Purchase of Plant and Equipment	6,830	1,800	(–) 5,030	–	–	(–) 5,030
	250	Maintenance of Plant and Equipment	6,640	1,790	(–) 4,850	–	–	(–) 4,850
		Net Expenditure Head 126 .. .. K£	**38,210**	**21,800**	**(–) 16,410**	**–**	**–**	**(–) 16,410**
		Net Expenditure Subvote 361 .. .. K£	**38,210**	**21,800**	**(–) 16,410**	**–**	**–**	**(–) 16,410**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		362 Department of Settlement						
172		**172 Haraka Settlement Schemes (S.F.T.)**						
	410	Pre-Settlement Housing and Vehicles	5,000	155,000	(+) 150,000	–	–	(+) 150,000
	500	Land Purchase	–	750,000	(+) 750,000	–	–	(+) 750,000
		Net Expenditure Head 172 .. .. K£	**5,000**	**905,000**	(+) **900,000**	–	–	(+) **900,000**
		Net Expenditure Subvote 362 .. .. K£	**5,000**	**905,000**	(+) **900,000**	–	–	(+) **900,000**
		363 Department of Surveys						
201		**201 S.F.T. Kibwezi Settlement Scheme**						
	420	Sewage - Headquarters	50,000	33,105	(–) 16,895	–	–	(–) 16,895
		Net Expenditure Head 201 .. .. K£	**50,000**	**33,105**	(–) **16,895**	–	–	(–) **16,895**
		Net Expenditure Subvote 363 .. .. K£	**50,000**	**33,105**	(–) **16,895**	–	–	(–) **16,895**
		364 Department of Lands						
202		**202 District Land Offices**						
	400	Buildings	250,000	236,200	(–) 13,800	–	–	(–) 13,800
		Net Expenditure Head 202 .. .. K£	**250,000**	**236,200**	(–) **13,800**	–	–	(–) **13,800**
		Net Expenditure Subvote 364 .. .. K£	**250,000**	**236,200**	(–) **13,800**	–	–	(–) **13,800**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
		365 Housing Services	K£	K£	K£	K£	K£	K£
133		**133 Planning and Research**						
	305	Urban Policy Studies and Training.	70,000	–	(–) 70,000	–	–	(–) 70,000
		Net Expenditure Head 133 .. .. K£	**70,000**	–	(–) **70,000**	–	–	(–) **70,000**
179		**179 Loans and Grants to NHC and Municipalities**						
	522	2nd Urban Project (IDA)	–	5,037,000	(+) 5,037,000	(+) 5,037,000	–	–
	530	Small Town Shelter Project GOK/USAID	300,000	4,038,000	(+) 3,738,000	(+) 3,738,000	–	–
	537	Fourth Urban Housing Project Study	70,000	20,000	(–) 50,000	–	–	(–) 50,000
	538	Umoja Phase II	–	1,334,000	(+) 1,334,000	(+) 1,334,000	–	–
		GROSS EXPENDITURE .. .. .. K£	370,000	10,429,000	(+) 10,059,000	(+) 10,109,000	–	(–) 50,000
		Appropriations in Aid						
	953	Direct Payment (USAID)	300,000	5,372,000	(+) 5,072,000	–	–	–
	955	Direct Payment - 2rd Urban Project	–	5,037,000	(+) 5,037,000	–	–	–
		Total Appropriations in Aid .. .. K£	300,000	10,409,000	(+) 10,109,000	–	–	–
		Net Expenditure Head 179 .. .. K£	**70,000**	**20,000**	(–) **50,000**	(+) **10,109,000**	–	(–) **50,000**
		Net Expenditure Subvote 365 .. .. K£	**140,000**	**20,000**	(–) **120,000**	(+) **10,109,000**	–	(–) **120,000**

VOTE D36 MINISTRY OF LANDS AND HOUSING – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Total Net Expenditure Vote D36 .. K£	**488,210**	**1,274,105**	(+) **785,895**	(+) **10,109,000**	–	(+) **785,895**

		K£
Total original net Estimates		9,825,500
Add – Sum now required	(+)	785,895
NET TOTAL	K£	10,611,395

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			360 General Administration and Planning						
026			**026 Headquarters Administrative Services**						
	000		**000 Headquarters**						
		295	Minor Alterations and Maintenance Works Money needed for settling a Court case and is fully covered by savings within the Vote.	5,000	58,000	(+) 53,000	–	–	(+) 53,000
			Net Expenditure Head 026 .. .. K£	**5,000**	**58,000**	**(+) 53,000**	**–**	**–**	**(+) 53,000**
			Net Expenditure Subvote 360 .. .. K£	**5,000**	**58,000**	**(+) 53,000**	**–**	**–**	**(+) 53,000**
			361 Department of Land Adjudication						
126			**126 Principal Land Adjudication**						
	810		**810 Baringo**						
		100	Transport Operating Expenses	17,770	11,790	(–) 5,980	–	–	(–) 5,980
		110	Travelling and Accommodation Expenses	6,970	6,420	(–) 550	–	–	(–) 550
		220	Purchase of Plant and Equipment	6,830	1,800	(–) 5,030	–	–	(–) 5,030
		250	Maintenance of Plant and Equipment	6,640	1,790	(–) 4,850	–	–	(–) 4,850
			Net Expenditure Head 126 .. .. K£	**38,210**	**21,800**	**(–) 16,410**	**–**	**–**	**(–) 16,410**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Net Expenditure Subvote 361 .. .. K£	**38,210**	**21,800**	**(–) 16,410**	–	–	**(–) 16,410**
			362 Department of Settlement						
172			**172 Haraka Settlement Schemes (S.F.T.)**						
	000		**000 Headquarters**						
		410	Pre-Settlement Housing and Vehicles Extra funds needed for land purchase.	5,000	155,000	(+) 150,000	–	–	(+) 150,000
		500	Land Purchase Funds needed for acquisition of land.	–	750,000	(+) 750,000	–	–	(+) 750,000
			Net Expenditure Head 172 .. .. K£	**5,000**	**905,000**	(+) **900,000**	–	–	(+) **900,000**
			Net Expenditure Subvote 362 .. .. K£	**5,000**	**905,000**	(+) **900,000**	–	–	(+) **900,000**
			363 Department of Surveys						
201			**201 S.F.T. Kibwezi Settlement Scheme**						
	000		**000 Headquarters**						
		420	Sewage - Headquarters	50,000	33,105	(–) 16,895	–	–	(–) 16,895
			Net Expenditure Head 201 .. .. K£	**50,000**	**33,105**	(–) **16,895**	–	–	(–) **16,895**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Net Expenditure Subvote 363 .. .. K£	**50,000**	**33,105**	(–) **16,895**	–	–	(–) **16,895**
			364 Department of Lands						
202			**202 District Land Offices**						
	740		**740 Nakuru**						
		400	Buildings	250,000	236,200	(–) 13,800	–	–	(–) 13,800
			Net Expenditure Head 202 .. .. K£	**250,000**	**236,200**	(–) **13,800**	–	–	(–) **13,800**
			Net Expenditure Subvote 364 .. .. K£	**250,000**	**236,200**	(–) **13,800**	–	–	(–) **13,800**
			365 Housing Services						
133			**133 Planning and Research**						
		305	Urban Policy Studies and Training.	70,000	–	(–) 70,000	–	–	(–) 70,000
			Net Expenditure Head 133 .. .. K£	**70,000**	–	(–) **70,000**	–	–	(–) **70,000**
179			**179 Loans and Grants to NHC and Municipalities**						
		522	2nd Urban Project (IDA) Additional expenditure is covered by IDA loan.	–	5,037,000	(+) 5,037,000	(+) 5,037,000	–	–
		530	Small Town Shelter Project GOK/USAID Additional expenditure is covered by USAID loan.	300,000	4,038,000	(+) 3,738,000	(+) 3,738,000	–	–
		537	Fourth Urban Housing Project Study	70,000	20,000	(–) 50,000	–	–	(–) 50,000
		538	Umoja Phase II Additional expenditure is covered by USAID loan.	–	1,334,000	(+) 1,334,000	(+) 1,334,000	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			365 Housing Services *–(Contd.)*						
179			**179 Loans and Grants to NHC and Municipalities** *–(Contd.)*						
			GROSS EXPENDITURE .. .. .. K£	370,000	10,429,000	(+) 10,059,000	(+) 10,109,000	–	(–) 50,000
			Appropriations in Aid						
		953	Direct Payment (USAID)	300,000	5,372,000	(+) 5,072,000	–	–	–
		955	Direct Payment - 2rd Urban Project	–	5,037,000	(+) 5,037,000	–	–	–
			Total Appropriations in Aid .. .. K£	300,000	10,409,000	(+) 10,109,000	–	–	–
			Net Expenditure Head 179 .. .. K£	**70,000**	**20,000**	**(–) 50,000**	**(+) 10,109,000**	**–**	**(–) 50,000**
			Net Expenditure Subvote 365 .. .. K£	**140,000**	**20,000**	**(–) 120,000**	**(+) 10,109,000**	**–**	**(–) 120,000**
			Total Net Expenditure Vote D36 .. K£	**488,210**	**1,274,105**	**(+) 785,895**	**(+) 10,109,000**	**–**	**(+) 785,895**

VOTE D45 MINISTRY OF NATIONAL GUIDANCE AND POLITICAL AFFAIRS

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1988/89

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1989, for capital expenditure under the Ministry of National Guidance and Political Affairs including expenditure on purchase of equipment, alteration to existing building and maintenance of Kenyatta International Conference Centre.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1988/89		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
451 Kenyatta International Conference Centre	(–) 54	–	(–) 54
TOTAL FOR VOTE D45 MINISTRY OF NATIONAL GUIDANCE AND POLITICAL AFFAIRS	(–) 54	–	(–) 54

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

II. Heads and Items under which this Vote will be accounted for by the Ministry of National Guidance and Political Affairs

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		451 Kenyatta International Conference Centre						
648		**648 Kenyatta International Conference Centre**						
	401	Major Renovation	34,500	34,446	(–) 54	–	–	(–) 54
		Net Expenditure Head 648 .. .. K£	**34,500**	**34,446**	**(–) 54**	**–**	**–**	**(–) 54**
		Net Expenditure Subvote 451 .. .. K£	**34,500**	**34,446**	**(–) 54**	**–**	**–**	**(–) 54**
		Total Net Expenditure Vote D45 .. K£	**34,500**	**34,446**	**(–) 54**	**–**	**–**	**(–) 54**

		K£
Total original net Estimates		34,500
Less – Reduction as above	(–)	54
NET TOTAL	K£	34,446

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			451 Kenyatta International Conference Centre						
648			**648 Kenyatta International Conference Centre**						
	000		**000 Headquarters**						
		401	Major Renovation	34,500	34,446	(–) 54	–	–	(–) 54
			Net Expenditure Head 648 .. .. K£	**34,500**	**34,446**	**(–) 54**	**–**	**–**	**(–) 54**
			Net Expenditure Subvote 451 .. .. K£	**34,500**	**34,446**	**(–) 54**	**–**	**–**	**(–) 54**
			Total Net Expenditure Vote D45 .. K£	**34,500**	**34,446**	**(–) 54**	**–**	**–**	**(–) 54**

VOTE D46 MINISTRY OF REGIONAL DEVELOPMENT

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1988/89

1. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1989, for the Ministry of Regional Development including Development Authorities (Turkana Integrated Development Programme, Tana and Athi Rivers Development Authority and Lake Basin Development Authority), Fisheries Development and Irrigation Development.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1988/89		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
461 Regional Development	(–) 4,699,253	(–) 2,322,000	(–) 2,377,253
462 Fisheries Development	(–) 158,868	(–) 153,868	(–) 5,000
463 Irrigation Development	(–) 81,230	–	(–) 81,230
TOTAL FOR VOTE D46 MINISTRY OF REGIONAL DEVELOPMENT	(–) 4,939,351	(–) 2,475,868	(–) 2,463,483

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

II. Heads and Items under which this Vote will be accounted for by the Ministry of Regional Development

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		461 Regional Development						
701		**701 Turkana Integrated Development Programme**						
	190	Miscellaneous Other Charges	50,000	131,230	(+) 81,230	–	–	(+) 81,230
	303	Livestock Development Project	122,000	–	(–) 122,000	(–) 122,000	–	–
		GROSS EXPENDITURE .. .. .. K£	172,000	131,230	(–) 40,770	(–) 122,000	–	(+) 81,230
		Appropriations in Aid						
	903	Direct Payment - Netherlands	122,000	–	(–) 122,000	–	–	–
		Net Expenditure Head 701 .. .. K£	**50,000**	**131,230**	(+) **81,230**	(–) **122,000**	–	(+) **81,230**
703		**703 Kerio Valley Development Authority**						
	184	Intergrated Regional Master Plan	10,000	–	(–) 10,000	–	–	(–) 10,000
	302	Catchment Conservation/River Profile Studies	25,000	–	(–) 25,000	–	–	(–) 25,000
	303	Kimwara River Utilization Studies	50,000	–	(–) 50,000	–	–	(–) 50,000
	304	Bartabwa Dam Project	300,000	–	(–) 300,000	–	–	(–) 300,000
	308	Chemeron Project	50,000	–	(–) 50,000	–	–	(–) 50,000
	309	Kinyach/Arror Projects	400,000	–	(–) 400,000	(–) 400,000	–	–
	310	Tot Project	50,000	–	(–) 50,000	–	–	(–) 50,000
	311	Rehabilitation-Minor Schemes (ASAL)	50,000	–	(–) 50,000	–	–	(–) 50,000
	312	Sigor Farm Complex/Wei Wei Integrated Project	2,020,000	–	(–) 2,020,000	(–) 2,000,000	–	(–) 20,000
	313	Loboi Farm	30,000	–	(–) 30,000	–	–	(–) 30,000
	314	Horticultural Crops Development	50,000	–	(–) 50,000	–	–	(–) 50,000
	315	Beekeeping Project	20,000	–	(–) 20,000	–	–	(–) 20,000
	330	Cement Factory Project Study	1,000	–	(–) 1,000	–	–	(–) 1,000
	331	Mineral Resources Survey	30,000	–	(–) 30,000	–	–	(–) 30,000
	351	Kerio Valley Railway Planning	10,000	–	(–) 10,000	–	–	(–) 10,000
	352	Access Roads	10,000	–	(–) 10,000	–	–	(–) 10,000
	355	Construction of Infrastructure	25,000	–	(–) 25,000	–	–	(–) 25,000
	400	Construction of Buildings - Non-Residential	2,000,000	–	(–) 2,000,000	–	–	(–) 2,000,000
	410	Housing	50,000	–	(–) 50,000	–	–	(–) 50,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		461 Regional Development *–(Contd.)*						
703		**703 Kerio Valley Development Authority** *–(Contd.)*						
		GROSS EXPENDITURE .. .. .. K£	5,181,000	–	(–) 5,181,000	(–) 2,400,000	–	(–) 2,781,000
		Appropriations in Aid						
	900	Direct Payment - Italy	400,000	–	(–) 400,000	–	–	–
	901	Direct Payment-Italy	2,000,000	–	(–) 2,000,000	–	–	–
		Total Appropriations in Aid .. .. K£	2,400,000	–	(–) 2,400,000	–	–	–
		Net Expenditure Head 703 .. .. K£	**2,781,000**	–	(–) **2,781,000**	(–) **2,400,000**	–	(–) **2,781,000**
707		**707 Tana and Athi Rivers Development Authority**						
	430	Tana Delta Irrigation (Flood Works)	920,000	900,000	(–) 20,000	–	–	(–) 20,000
	431	Tana Delta Irrigation [Engineering Design]	570,000	667,517	(+) 97,517	–	–	(+) 97,517
	432	Tana Delta Irrigation (CPF)	–	330,000	(+) 330,000	–	(+) 330,000	(+) 330,000
	511	Ewaso Nyiro [South]Multipurpose Study	50,000	5,000	(–) 45,000	–	–	(–) 45,000
	512	Ewaso Nyiro[North] Multipurpose Study	50,000	5,000	(–) 45,000	–	–	(–) 45,000
		Net Expenditure Head 707 .. .. K£	**1,590,000**	**1,907,517**	(+) **317,517**	–	(+) **330,000**	(+) **317,517**
715		**715 Lake Basin Development Authority**						
	304	Flood Control and Drainage	50,000	40,000	(–) 10,000	–	–	(–) 10,000
	308	Yala Swamp Phase 1B	200,000	100,000	(–) 100,000	–	–	(–) 100,000
	310	Minor Irrigation	5,000	10,000	(+) 5,000	–	–	(+) 5,000
	314	Cotton Project	30,000	37,500	(+) 7,500	–	–	(+) 7,500
	315	Groundnut Project	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	319	Fisheries Project	300,000	325,000	(+) 25,000	–	–	(+) 25,000
	320	Beekeeping Project	10,000	7,500	(–) 2,500	–	–	(–) 2,500
	321	Horticultural Project	30,000	20,000	(–) 10,000	–	–	(–) 10,000
	322	Yala Farm Complex	60,000	65,000	(+) 5,000	–	–	(+) 5,000
	323	Fish Project in Lake Victoria	–	200,000	(+) 200,000	(+) 200,000	–	–

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
		461 Regional Development *–(Contd.)*	K£	K£	K£	K£	K£	K£
715		**715 Lake Basin Development Authority** *–(Contd.)*						
	328	Purchase of Animals Muhoroni	10,000	100,000	(+) 90,000	–	–	(+) 90,000
	329	Tile and Brick Manufacture - Kisumu	200,000	205,000	(+) 5,000	–	–	(+) 5,000
		GROSS EXPENDITURE .. .. .. K£	915,000	1,120,000	(+) 205,000	(+) 200,000	–	(+) 5,000
		Appropriations in Aid						
	950	Direct Payment - Italy	–	200,000	(+) 200,000	–	–	–
		Net Expenditure Head 715 .. .. K£	**915,000**	**920,000**	(+) **5,000**	(+) **200,000**	–	(+) **5,000**
		Net Expenditure Subvote 461 .. .. K£	**5,336,000**	**2,958,747**	(–) **2,377,253**	(–) **2,322,000**	(+) **330,000**	(–) **2,377,253**
		462 Fisheries Development						
718		**718 Fisheries Headquarters**						
	421	Mukowe Ice Plant	–	50,000	(+) 50,000	–	–	(+) 50,000
		Net Expenditure Head 718 .. .. K£	–	**50,000**	(+) **50,000**	–	–	(+) **50,000**
719		**719 IDA Fisheries Project**						
	400	Mbita Processing and Freezing Plant	108,752	58,752	(–) 50,000	–	–	(–) 50,000
	423	Fish Project in Lake Victoria	200,000	–	(–) 200,000	(–) 200,000	–	–
	424	Sindo Women Project	–	51,132	(+) 51,132	(+) 51,132	–	–
		GROSS EXPENDITURE .. .. .. K£	308,752	109,884	(–) 198,868	(–) 148,868	–	(–) 50,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		462 Fisheries Development *–(Contd.)*						
719		**719 IDA Fisheries Project** *–(Contd.)*						
		Appropriations in Aid						
	900	Direct Payment Sindo Women Project - UNDP	–	51,132	(+) 51,132	–	–	–
	950	Direct Payment Fisheries - ITALY	200,000	–	(–) 200,000	–	–	–
		Total Appropriations in Aid .. .. K£	200,000	51,132	(–) 148,868	–	–	–
		Net Expenditure Head 719 .. .. K£	**108,752**	**58,752**	(–) **50,000**	(–) **148,868**	–	(–) **50,000**
720		**720 Fisheries Stations**						
	421	Demonstrations of Fish Ponds	1,000	2,000	(+) 1,000	–	–	(+) 1,000
		Net Expenditure Head 720 .. .. K£	**1,000**	**2,000**	(+) **1,000**	–	–	(+) **1,000**
743		**743 Fisheries Research and Hatchery Stations**						
	420	Construction of Water Supplies and Sewerage	25,000	14,000	(–) 11,000	–	–	(–) 11,000
		GROSS EXPENDITURE .. .. .. K£	25,000	14,000	(–) 11,000	–	–	(–) 11,000
		Appropriations in Aid						
	650	Sales of Fish	15,000	10,000	(–) 5,000	–	–	–
		Net Expenditure Head 743 .. .. K£	**10,000**	**4,000**	(–) **6,000**	–	–	(–) **6,000**
		Net Expenditure Subvote 462 .. .. K£	**119,752**	**114,752**	(–) **5,000**	(–) **148,868**	–	(–) **5,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		463 Irrigation Development						
758		**758 Bura Irrigation Scheme**						
	150	Purchase of Drugs	23,100	13,100	(–) 10,000	–	–	(–) 10,000
	154	Training	13,300	8,300	(–) 5,000	–	–	(–) 5,000
	182	Payment of Rents and Rates - Non-Residential	15,000	5,000	(–) 10,000	–	–	(–) 10,000
	260	Maintenance of Buildings and Stations	50,000	40,000	(–) 10,000	–	–	(–) 10,000
	280	Maintenance of Roads, Ferries and Jetties	50,000	40,000	(–) 10,000	–	–	(–) 10,000
	403	Soil Conservation Works and Afforestation	215,000	188,770	(–) 26,230	–	–	(–) 26,230
	420	Construction of Water Supplies and Sewerage	25,000	15,000	(–) 10,000	–	–	(–) 10,000
		Net Expenditure Head 758 .. .. K£	**391,400**	**310,170**	(–) **81,230**	–	–	(–) **81,230**
		Net Expenditure Subvote 463 .. .. K£	**391,400**	**310,170**	(–) **81,230**	–	–	(–) **81,230**
		Total Net Expenditure Vote D46 .. K£	**5,847,152**	**3,383,669**	(–) **2,463,483**	(–) **2,470,868**	(+) **330,000**	(–) **2,463,483**

		K£
Total original net Estimates		8,955,980
Less – Reduction as above	(–)	2,463,483
NET TOTAL	K£	6,492,497

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			461 Regional Development						
701			**701 Turkana Integrated Development Programme**						
	000		**000 Headquarters**						
		190	Miscellaneous Other Charges The Item was underfunded..	50,000	131,230	(+) 81,230	–	–	(+) 81,230
		303	Livestock Development Project	122,000	–	(–) 122,000	(–) 122,000	–	–
			GROSS EXPENDITURE .. .. .. K£	172,000	131,230	(–) 40,770	(–) 122,000	–	(+) 81,230
			Appropriations in Aid						
		903	Direct Payment - Netherlands	122,000	–	(–) 122,000	–	–	–
			Net Expenditure Head 701 .. .. K£	**50,000**	**131,230**	(+) **81,230**	(–) **122,000**	–	(+) **81,230**
			Net Expenditure Head 701 .. .. K£	**50,000**	**131,230**	(+) **81,230**	(–) **122,000**	–	(+) **81,230**
703			**703 Kerio Valley Development Authority**						
	000		**000 Headquarters**						
		184	Intergrated Regional Master Plan	10,000	–	(–) 10,000	–	–	(–) 10,000
		400	Construction of Buildings - Non-Residential	2,000,000	–	(–) 2,000,000	–	–	(–) 2,000,000
		410	Housing	50,000	–	(–) 50,000	–	–	(–) 50,000
			Net Expenditure Subhead 000 .. .. K£	**2,060,000**	–	(–) **2,060,000**	–	–	(–) **2,060,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			461 Regional Development *–(Contd.)*						
703			**703 Kerio Valley Development Authority** *–(Contd.)*						
	010		**010 Water Resources Development**						
		302	Catchment Conservation/River Profile Studies	25,000	–	(–) 25,000	–	–	(–) 25,000
		303	Kimwara River Utilization Studies	50,000	–	(–) 50,000	–	–	(–) 50,000
		304	Bartabwa Dam Project	300,000	–	(–) 300,000	–	–	(–) 300,000
			Net Expenditure Subhead 010 .. .. K£	**375,000**	**–**	**(–) 375,000**	**–**	**–**	**(–) 375,000**
	012		**012 Irrigation Works**						
		308	Chemeron Project	50,000	–	(–) 50,000	–	–	(–) 50,000
		309	Kinyach/Arror Projects	400,000	–	(–) 400,000	(–) 400,000	–	–
		310	Tot Project	50,000	–	(–) 50,000	–	–	(–) 50,000
		311	Rehabilitation-Minor Schemes (ASAL)	50,000	–	(–) 50,000	–	–	(–) 50,000
			GROSS EXPENDITURE .. .. .. K£	550,000	–	(–) 550,000	(–) 400,000	–	(–) 150,000
			Appropriations in Aid						
		900	Direct Payment - Italy	400,000	–	(–) 400,000	–	–	–
			Net Expenditure Subhead 012 .. .. K£	**150,000**	**–**	**(–) 150,000**	**(–) 400,000**	**–**	**(–) 150,000**
	013		**013 Agricultural Development**						
		312	Sigor Farm Complex/Wei Wei Integrated Project	2,020,000	–	(–) 2,020,000	(–) 2,000,000	–	(–) 20,000
		313	Loboi Farm	30,000	–	(–) 30,000	–	–	(–) 30,000
		314	Horticultural Crops Development	50,000	–	(–) 50,000	–	–	(–) 50,000
		315	Beekeeping Project	20,000	–	(–) 20,000	–	–	(–) 20,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			461 Regional Development *–(Contd.)*						
703			**703 Kerio Valley Development Authority** *–(Contd.)*						
	013		**013 Agricultural Development** *–(Contd.)*						
			GROSS EXPENDITURE .. .. .. K£	2,120,000	–	(–) 2,120,000	(–) 2,000,000	–	(–) 120,000
			Appropriations in Aid						
		901	Direct Payment-Italy	2,000,000	–	(–) 2,000,000	–	–	–
			Net Expenditure Subhead 013 .. .. K£	**120,000**	–	(–) **120,000**	(–) **2,000,000**	–	(–) **120,000**
	015		**015 Industrial Development**						
		330	Cement Factory Project Study	1,000	–	(–) 1,000	–	–	(–) 1,000
		331	Mineral Resources Survey	30,000	–	(–) 30,000	–	–	(–) 30,000
			Net Expenditure Subhead 015 .. .. K£	**31,000**	–	(–) **31,000**	–	–	(–) **31,000**
	018		**018 Communications**						
		351	Kerio Valley Railway Planning	10,000	–	(–) 10,000	–	–	(–) 10,000
		352	Access Roads	10,000	–	(–) 10,000	–	–	(–) 10,000
			Net Expenditure Subhead 018 .. .. K£	**20,000**	–	(–) **20,000**	–	–	(–) **20,000**
	019		**019 Livestock Multiplication Project**						
		355	Construction of Infrastructure	25,000	–	(–) 25,000	–	–	(–) 25,000
			Net Expenditure Head 703 .. .. K£	**2,781,000**	–	(–) **2,781,000**	(–) **2,400,000**	–	(–) **2,781,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			461 Regional Development *–(Contd.)*	K£	K£	K£	K£	K£	K£
707			**707 Tana and Athi Rivers Development Authority**						
		430	Tana Delta Irrigation (Flood Works)	920,000	900,000	(–) 20,000	–	–	(–) 20,000
		431	Tana Delta Irrigation [Engineering Design]	570,000	667,517	(+) 97,517	–	–	(+) 97,517
		432	Tana Delta Irrigation (CPF)	–	330,000	(+) 330,000	–	(+) 330,000	(+) 330,000
		511	Ewaso Nyiro [South]Multipurpose Study	50,000	5,000	(–) 45,000	–	–	(–) 45,000
		512	Ewaso Nyiro[North] Multipurpose Study	50,000	5,000	(–) 45,000	–	–	(–) 45,000
			Net Expenditure Head 707 .. .. K£	**1,590,000**	**1,907,517**	(+) **317,517**	–	(+) **330,000**	(+) **317,517**
715			**715 Lake Basin Development Authority**						
	010		**010 Water Resources Development**						
		304	Flood Control and Drainage	50,000	40,000	(–) 10,000	–	–	(–) 10,000
	012		**012 Irrigation Works**						
		308	Yala Swamp Phase 1B	200,000	100,000	(–) 100,000	–	–	(–) 100,000
		310	Minor Irrigation Item was underprovided.	5,000	10,000	(+) 5,000	–	–	(+) 5,000
			Net Expenditure Subhead 012 .. .. K£	**205,000**	**110,000**	(–) **95,000**	–	–	(–) **95,000**
	013		**013 Agricultural/Fisheries Development**						
		314	Cotton Project Item was underfunded.	30,000	37,500	(+) 7,500	–	–	(+) 7,500
		315	Groundnut Project	20,000	10,000	(–) 10,000	–	–	(–) 10,000
		319	Fisheries Project Additional funds required to meet GOK contribution.	300,000	325,000	(+) 25,000	–	–	(+) 25,000
		320	Beekeeping Project	10,000	7,500	(–) 2,500	–	–	(–) 2,500
		321	Horticultural Project	30,000	20,000	(–) 10,000	–	–	(–) 10,000

VOTE D46 MINISTRY OF REGIONAL DEVELOPMENT – *(Contd.)*

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			461 Regional Development *–(Contd.)*						
715			**715 Lake Basin Development Authority** *–(Contd.)*						
	013		**013 Agricultural/Fisheries Development** *–(Contd.)*						
		322	Yala Farm Complex Item was underfunded.	60,000	65,000	(+) 5,000	–	–	(+) 5,000
		323	Fish Project in Lake Victoria Funds transferred from Head 719 within the same Vote.	–	200,000	(+) 200,000	(+) 200,000	–	–
			GROSS EXPENDITURE .. .. .. K£	450,000	665,000	(+) 215,000	(+) 200,000	–	(+) 15,000
			Appropriations in Aid						
		950	Direct Payment - Italy	–	200,000	(+) 200,000	–	–	–
			Net Expenditure Subhead 013 .. .. K£	**450,000**	**465,000**	(+) **15,000**	(+) **200,000**	–	(+) **15,000**
	014		**014 Animal Multiplication Centres**						
		328	Purchase of Animals Muhoroni Additional funds required for the purchase of animals for the animal multiplication centre.	10,000	100,000	(+) 90,000	–	–	(+) 90,000
	015		**015 Industrial Development**						
		329	Tile and Brick Manufacture - Kisumu Original provision was inadequate.	200,000	205,000	(+) 5,000	–	–	(+) 5,000
			Net Expenditure Head 715 .. .. K£	**915,000**	**920,000**	(+) **5,000**	(+) **200,000**	–	(+) **5,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Net Expenditure Subvote 461 .. .. K£	**5,336,000**	**2,958,747**	**(–) 2,377,253**	**(–) 2,322,000**	**(+) 330,000**	**(–) 2,377,253**
			462 Fisheries Development						
718			**718 Fisheries Headquarters**						
	000		**000 Headquarters**						
		421	Mukowe Ice Plant Funds required to meet part of a pending bill incurred during the construction of the ice plant.	–	50,000	(+) 50,000	–	–	(+) 50,000
			Net Expenditure Head 718 .. .. K£	**–**	**50,000**	**(+) 50,000**	**–**	**–**	**(+) 50,000**
719			**719 IDA Fisheries Project**						
	600		**600 Nyanza**						
		400	Mbita Processing and Freezing Plant	108,752	58,752	(–) 50,000	–	–	(–) 50,000
		423	Fish Project in Lake Victoria	200,000	–	(–) 200,000	(–) 200,000	–	–
		424	Sindo Women Project Funds required to clear pending bills.	–	51,132	(+) 51,132	(+) 51,132	–	–
			GROSS EXPENDITURE .. .. .. K£	308,752	109,884	(–) 198,868	(–) 148,868	–	(–) 50,000
			Appropriations in Aid						
		900	Direct Payment Sindo Women Project - UNDP	–	51,132	(+) 51,132	–	–	–
		950	Direct Payment Fisheries - ITALY	200,000	–	(–) 200,000	–	–	–
			Total Appropriations in Aid .. .. K£	200,000	51,132	(–) 148,868	–	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			462 Fisheries Development *–(Contd.)*						
719			**719 IDA Fisheries Project** *–(Contd.)*						
	600		**600 Nyanza** *–(Contd.)*						
			Net Expenditure Subhead 600 .. .. K£	**108,752**	**58,752**	**(–) 50,000**	**(–) 148,868**	**–**	**(–) 50,000**
			Net Expenditure Head 719 .. .. K£	**108,752**	**58,752**	**(–) 50,000**	**(–) 148,868**	**–**	**(–) 50,000**
720			**720 Fisheries Stations**						
	920		**920 Busia**						
		421	Demonstrations of Fish Ponds Item was underfunded.	1,000	2,000	(+) 1,000	–	–	(+) 1,000
			Net Expenditure Head 720 .. .. K£	**1,000**	**2,000**	**(+) 1,000**	**–**	**–**	**(+) 1,000**
743			**743 Fisheries Research and Hatchery Stations**						
	002		**002 Ngomeni Station**						
		420	Construction of Water Supplies and Sewerage	25,000	14,000	(–) 11,000	–	–	(–) 11,000
			GROSS EXPENDITURE .. .. .. K£	25,000	14,000	(–) 11,000	–	–	(–) 11,000
			Appropriations in Aid						
		650	Sales of Fish	15,000	10,000	(–) 5,000	–	–	–
			Net Expenditure Head 743 .. .. K£	**10,000**	**4,000**	**(–) 6,000**	**–**	**–**	**(–) 6,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1988/89

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1988/89			EXTERNAL FUNDING 1988/89		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			462 Fisheries Development *–(Contd.)*						
743			**743 Fisheries Research and Hatchery Stations** *–(Contd.)*						
			Net Expenditure Head 743 .. .. K£	**10,000**	**4,000**	**(–) 6,000**	**–**	**–**	**(–) 6,000**
			Net Expenditure Subvote 462 .. .. K£	**119,752**	**114,752**	**(–) 5,000**	**(–) 148,868**	**–**	**(–) 5,000**
			463 Irrigation Development						
758			**758 Bura Irrigation Scheme**						
	000		**000 Headquarters**						
		150	Purchase of Drugs	23,100	13,100	(–) 10,000	–	–	(–) 10,000
		154	Training	13,300	8,300	(–) 5,000	–	–	(–) 5,000
		182	Payment of Rents and Rates - Non-Residential	15,000	5,000	(–) 10,000	–	–	(–) 10,000
		260	Maintenance of Buildings and Stations	50,000	40,000	(–) 10,000	–	–	(–) 10,000
		280	Maintenance of Roads, Ferries and Jetties	50,000	40,000	(–) 10,000	–	–	(–) 10,000
		403	Soil Conservation Works and Afforestation	215,000	188,770	(–) 26,230	–	–	(–) 26,230
		420	Construction of Water Supplies and Sewerage	25,000	15,000	(–) 10,000	–	–	(–) 10,000
			Net Expenditure Head 758 .. .. K£	**391,400**	**310,170**	**(–) 81,230**	**–**	**–**	**(–) 81,230**
			Net Expenditure Subvote 463 .. .. K£	**391,400**	**310,170**	**(–) 81,230**	**–**	**–**	**(–) 81,230**
			Total Net Expenditure Vote D46 .. K£	**5,847,152**	**3,383,669**	**(–) 2,463,483**	**(–) 2,470,868**	**(+) 330,000**	**(–) 2,463,483**