

The Clerk

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REPUBLIC OF KENYA

PARLIAMENT OF KENYA LIBRARY

**1977/78**  
**SUPPLEMENTARY ESTIMATE**  
**No. 1**

(RECURRENT EXPENDITURE)

ESTIMATE of further sums required to be voted for the service of the year ending 30th June, 1978

REVISED EXPENDITURE 1977/78 (Voted)

	Net Total	A.-in-A.
	K£	K£
Approved Expenditure Estimates (Voted) .. .. .	247,051,600	21,189,453
Supplementary Estimate No. 1 .. .. .	12,308,873	356,281
<b>Total Voted Expenditure</b> K£	<b>259,360,473</b>	<b>21,545,734</b>

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REPUBLIC OF KENYA

1977/78

SUPPLEMENTARY ESTIMATE

No. 1

(RECURRENT EXPENDITURE)

ESTIMATE of further sums required to be voted for the service of the year ending 30th June, 1978

REVISED EXPENDITURE 1977/78 (Kshs)

Year Total


127,051,600  
117,887,773

Approved Expenditure Estimates (Vote)  
Supplementary Estimate No. 1

Total Vote Expenditure 127,051,600

**EXPENDITURE SUMMARY (RECURRENT)**

Vote No.	Page No.	DETAILS	(Net) Supplementary Estimate No. 1 of 1977/78	Supplementary Appropriations in Aid
			K£	K£
R1	1	Office of the President .. .. .	62,950	—
R3	3	Directorate of Personnel Management ..	220,449	2
R7	5	Ministry of Finance and Planning ..	3,409,136	—
R10	8	Ministry of Agriculture .. .. .	1,142,655	176,523
R11	12	Ministry of Health .. .. .	696,790	40,000
R13	14	Ministry of Works .. .. .	1,095,238	—
R14	17	Ministry of Power and Communications ..	4,477,362	—
R16	21	Ministry of Tourism and Wildlife ..	133,840	—
R19	23	Ministry of Information and Broadcasting..	18,903	—
R23	25	Ministry of Commerce and Industry ..	159,036	38,042
R24	27	Ministry of Education .. .. .	675,082	—
R25	29	Office of the Attorney-General .. .. .	27,434	—
R26	31	Judicial Department .. .. .	68,497	1,800
R28	33	Office of the Controller and Auditor- General .. .. .	121,501	99,914
		TOTAL .. .. .	K£ 12,308,873	356,281

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**EXPENDITURE (RECURRENT)**

**VOTE R1—OFFICE OF THE PRESIDENT**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 1978, for the salaries and expenses of the Office of the President, including the Cabinet Office, Special Branch, Kenyatta Conference Centre; Inspectorate of Statutory Boards, Government Press; the National Environment Secretariat, Police Department and Government Chemist. The estimate also includes the salaries and expenses of the Provincial Administration, the Administration Police, expenses connected with Administration Police Training Centre at Embakasi, expenses of national days, honours and awards, famine relief and cost of maintaining international boundaries.

**Sixty-two thousand, nine hundred and fifty pounds  
(K£62,950)**

**SUMMARY**

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
<b>010—GENERAL ADMINISTRATION</b> .. .. . K£	<b>62,950</b>	—	<b>62,950</b>

## EXPENDITURE (RECURRENT)

## VOTE R1—OFFICE OF THE PRESIDENT—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Office of the President.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		<b>010—General Administration</b>			
		<b>001—Headquarters</b>			
001	000	Personal Emoluments .. .. .	2,573,000	2,609,000	36,000
	050	House Allowances .. .. .	120,000	144,850	24,850
	110	Travelling and Accommodation Expenses ..	40,000	42,100	2,100
		NET TOTAL VOTE R1—OFFICE OF THE PRESIDENT .. .. . K£	—	—	62,950

			K£
	Total original net Estimate .. .. .		23,463,600
	Add—Sum now required .. .. .		62,950
	NET TOTAL .. .. .	K£	<u>23,526,550</u>

## EXPLANATORY DETAILS

**010—General Administration****001—Headquarters**

Additional provision is required under the above head partly to cover salaries and expenses of the Office of the Minister for Community Affairs and partly for absorption of other services previously provided by the East African Community.

## VOTE R3—DIRECTORATE OF PERSONNEL MANAGEMENT

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, for the salaries and expenses of the Directorate of Personnel Management, training institutions, departmental training schemes and industrial training levy.

Two hundred and twenty thousand, four hundred and forty-nine pounds  
(K£220,449)

## SUMMARY

SUB-VOTE						Gross Expenditure	Appropriations in Aid	Net Expenditure
						K£	K£	K£
031—TRAINING	..	..	..	..	K£	220,451	2	220,449

## EXPENDITURE (RECURRENT)

## VOTE R3—DIRECTORATE OF PERSONNEL MANAGEMENT—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Directorate of Personnel Management.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		<b>031—Training</b>			
<b>033</b>		<b>033—Development of High and Middle Level Management Personnel</b>			
	000	Personnel Emoluments .. .. .	—	67,550	67,550
	040	Gratuity and Pension Contribution .. .. .	—	670	670
	050	House Allowances .. .. .	—	22,060	22,060
	060	Other Personal Allowances .. .. .	—	335	335
	080	Passages and Leave Expenses .. .. .	—	2,425	2,425
	100	Transport Operating Expenses .. .. .	—	2,500	2,500
	110	Travelling and Accommodation Expenses .. .. .	—	28,200	28,200
	120	Postal and Telecommunications Expenses .. .. .	—	1,500	1,500
	170	Purchase of Consumable Stores .. .. .	—	5,600	5,600
	180	Hiring, Rents and Rates .. .. .	—	900	900
	190	Miscellaneous Other Charges .. .. .	—	86,950	86,950
	220	Purchase of Plant and Equipment .. .. .	—	1,011	1,011
	250	Maintenance .. .. .	—	750	750
		GROSS EXPENDITURE .. .. . K£	—	—	220,451
		<b>Appropriations in Aid</b>			
	600	Sale of Goods and Services .. .. .	—	1	1
	650	Fees for Services rendered .. .. .	—	1	1
		NET EXPENDITURE .. .. . K£	—	—	220,449
		NET TOTAL VOTE R3—DIRECTORATE OF PERSONNEL MANAGEMENT K£	—	—	220,449

	K£
Total original net Estimate .. .. .	1,786,300
Add—Sum now required .. .. .	220,449
NET TOTAL .. .. .	K£ 2,006,749

## EXPLANATORY DETAILS

## 031—Training

## 033—Development of High and Middle Level Management Personnel

Provision is required under the above head for absorption of services previously provided by the East African Community.

VOTE R7—MINISTRY OF FINANCE AND PLANNING

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, for the salaries and expenses of the Ministry of Finance and Planning including expenditure connected with the provision for general administrative services, financial services, planning and development services, statistical services, other centralized services and also expenditure arising from revenue collection as well as Government investments.

Three million, four hundred and nine thousand, one hundred and thirty-six pounds (K£3,409,136)

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
070—GENERAL ADMINISTRATION .. .. .	28,000	—	28,000
072—REVENUE COLLECTION .. .. .	2,898,472	—	2,898,472
074—STATISTICAL SERVICES .. .. .	229,575	—	229,575
075—CENTRALIZED SERVICES .. .. .	253,089	—	253,089
<b>TOTAL VOTE R7—MINISTRY OF FINANCE AND PLANNING .. .. .</b>	<b>3,409,136</b>	<b>—</b>	<b>3,409,136</b>

## EXPENDITURE (RECURRENT)

## VOTE R7—MINISTRY OF FINANCE AND PLANNING—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance and Planning.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		<b>070—General Administration</b>			
<b>135</b>		<b>135—Headquarters and Administrative Services</b>			
	100	Transport Operating Expenses .. .. .	6,000	9,000	3,000
	120	Postal and Telecommunications .. .. .	30,500	45,500	15,000
	140	Electricity, Water and Conservancy .. .. .	3,500	5,500	2,000
	172	Stationery and Printing .. .. .	19,200	27,200	8,000
		<b>NET TOTAL 070—GENERAL ADMINISTRATION .. .. . K£</b>	<b>—</b>	<b>—</b>	<b>28,000</b>
		<b>072—Revenue Collection</b>			
<b>144</b>		<b>144—Customs and Excise</b>			
	000	Personal Emoluments .. .. .	—	1,603,000	1,603,000
	050	House Allowances .. .. .	—	86,190	86,190
	080	Passages and Leave Expenses .. .. .	—	53,620	53,620
	100	Transport Operating Expenses .. .. .	—	77,000	77,000
	110	Travelling and Accommodation Expenses .. .. .	—	72,600	72,600
	120	Postal and Telecommunications Expenses .. .. .	—	40,150	40,150
	140	Electricity, Water and Conservancy .. .. .	—	27,850	27,850
	170	Purchase of Consumable Stores .. .. .	—	188,582	188,582
	180	Hiring, Rent and Rates .. .. .	—	516,000	516,000
	190	Miscellaneous Other Charges .. .. .	—	15,000	15,000
	200	Replacement of Transport .. .. .	—	50,000	50,000
	220	Purchase of Plant and Equipment .. .. .	—	22,000	22,000
	250	Maintenance .. .. .	—	16,000	16,000
		<b>GROSS/NET EXPENDITURE .. .. . K£</b>	<b>—</b>	<b>—</b>	<b>2,767,992</b>
<b>145</b>		<b>145—Customs and Excise Training Centre, Mombasa</b>			
	000	Personal Emoluments .. .. .	—	65,000	65,000
	050	House Allowances .. .. .	—	17,750	17,750
	080	Passages and Leave Expenses .. .. .	—	2,550	2,550
	100	Transport Operating Expenses .. .. .	—	2,000	2,000
	110	Travelling and Accommodation Expenses .. .. .	—	1,300	1,300
	120	Postal and Telecommunications Expenses .. .. .	—	1,130	1,130
	140	Electricity, Water and Conservancy .. .. .	—	13,750	13,750
	160	Purchase of Material (Food and Rations) .. .. .	—	15,000	15,000
	170	Purchase of Consumable Stores .. .. .	—	7,000	7,000
	190	Miscellaneous Other Charges .. .. .	—	5,000	5,000
		<b>GROSS/NET EXPENDITURE .. .. . K£</b>	<b>—</b>	<b>—</b>	<b>130,480</b>
		<b>NET TOTAL 072—REVENUE COLLECTION .. .. . K£</b>	<b>—</b>	<b>—</b>	<b>2,898,472</b>
		<b>074—Statistical Services</b>			
<b>152</b>		<b>152—Central Bureau of Statistics</b>			
	000	Personal Emoluments .. .. .	323,266	499,091	175,825
	050	House Allowances .. .. .	70,000	85,000	15,000
	080	Passages and Leave Expenses .. .. .	1,000	5,250	4,250
	100	Transport Operating Expenses .. .. .	22,000	25,000	3,000
	110	Travelling and Accommodation Expenses .. .. .	22,000	34,000	12,000
	120	Postal and Telecommunications Expenses .. .. .	9,600	11,600	2,000
	140	Electricity, Water and Conservancy .. .. .	4,500	5,000	500
	170	Advertising, Publicity and Stationery .. .. .	7,400	9,400	2,000
	190	Miscellaneous Other Charges .. .. .	6,550	20,550	14,000
	220	Purchase of Plant and Equipment .. .. .	8,000	9,000	1,000
		<b>NET TOTAL 074—STATISTICAL SERVICES .. .. . K£</b>	<b>—</b>	<b>—</b>	<b>229,575</b>

## EXPENDITURE (RECURRENT)

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## VOTE R7—MINISTRY OF FINANCE AND PLANNING—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		<b>075—Centralized Services</b>			
<b>156</b>		<b>156—Accounting Services</b>			
	000	Personal Emoluments .. .. .	90,626	159,815	69,189
	050	House Allowances .. .. .	24,500	44,500	20,000
	080	Passage and Leave Expenses .. .. .	1,000	6,000	5,000
	100	Transport Operating Expenses .. .. .	600	1,100	500
	110	Travelling and Accommodation Expenses .. .. .	15,000	5,500	4,000
	172	Stationery and Printing .. .. .	—	4,000	4,000
	190	Miscellaneous Other Charges .. .. .	100	300	200
	220	Purchase of Plant and Equipment .. .. .	—	1,000	1,000
	221	Safes and Cash Boxes .. .. .	1,500	20,000	5,000
	230	Accounting Machines and Other Equipment .. .. .	2,200	8,200	6,000
	250	Maintenance .. .. .	2,000	4,000	2,000
		GROSS/NET EXPENDITURE .. K£	—	—	116,889
<b>162</b>		<b>162—Stores and Supplies Services</b>			
	000	Personal Emoluments .. .. .	34,757	119,757	85,000
	050	House Allowances .. .. .	6,000	26,000	20,000
	080	Passage and Leave Expenses .. .. .	1,000	6,000	5,000
	100	Transport Operating Expenses .. .. .	900	1,900	1,000
	110	Travelling and Accommodation Expenses .. .. .	2,000	7,000	5,000
	190	Miscellaneous Other Charges .. .. .	200	400	200
	210	Additional Transport .. .. .	3,000	9,000	6,000
	220	Purchase of Plant and Equipment .. .. .	—	6,000	6,000
	230	Accounting Machines and Other Equipment .. .. .	8,000	14,000	6,000
	250	Maintenance .. .. .	—	2,000	2,000
		GROSS/NET EXPENDITURE .. K£	—	—	136,200
		NET TOTAL 075—CENTRALIZED SERVICES K£	—	—	253,089
		TOTAL VOTE R7—MINISTRY OF FINANCE AND PLANNING .. K£	—	—	3,409,136

			K£
Total original net Estimate .. .. .		5,706,600	
Add—Sum now required .. .. .		3,409,136	
NET TOTAL .. .. .	K£	<u>9,115,736</u>	

## EXPLANATORY DETAILS

- 070—General Administration
- 072—Revenue Collections
- 144—Customs and Excise
- 145—Customs and Excise Training Centre, Mombasa
- 074—Statistical Services
- 075—Centralized Services

Provision under the above Subvotes and Heads is required to cater for services which were previously provided by the East African Community.



## VOTE R10—MINISTRY OF AGRICULTURE—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		<b>108—Joint Research Services</b>			
<b>285</b>		<b>285—Headquarters Services Division</b>			
	000	Personal Emoluments .. .. .	—	100,924	100,924
	050	House Allowances .. .. .	—	3,650	3,650
	110	Travelling and Accommodation Expenses .. .. .	—	2,058	2,058
	120	Postal and Telecommunication Expenses .. .. .	—	400	400
	174	Stationery and Printing .. .. .	—	250	250
	172	Uniforms and Clothing .. .. .	—	1,800	1,800
	190	Miscellaneous Other Charges .. .. .	—	1,291	1,291
	222	Office Equipment .. .. .	—	1,000	1,000
		GROSS/NET EXPENDITURE .. K£	—	—	111,373
<b>286</b>		<b>286—Kenya Agricultural and Forest Research Organization</b>			
	000	Personal Emoluments .. .. .	—	318,720	318,720
	040	Gratuity and Pensions Contributions .. .. .	—	10,054	10,054
	050	House Allowances .. .. .	—	19,755	19,755
	060	Other Personal Allowances .. .. .	—	10,670	10,670
	080	Passages and Leave Expenses .. .. .	—	8,800	8,800
	100	Transport Operating Expenses .. .. .	—	17,540	17,540
	110	Travelling and Accommodation Expenses .. .. .	—	10,220	10,220
	120	Postal and Telecommunication Expenses .. .. .	—	5,250	5,250
	140	Electricity, Water and Conservancy .. .. .	—	84,696	84,696
	151	Purchase of Farm Animals and Farm Inputs .. .. .	—	9,250	9,250
	180	Hiring, Rents and Rates .. .. .	—	7,660	7,660
	172	Uniforms and Clothing .. .. .	—	4,300	4,300
	174	Stationery and Printing .. .. .	—	16,200	16,200
	184	Library Expenses .. .. .	—	3,250	3,250
	190	Miscellaneous Other Charges .. .. .	—	4,135	4,135
	191	Training .. .. .	—	1,750	1,750
	200	Replacement of Transport .. .. .	—	9,575	9,575
	210	Purchase of Additional Transport .. .. .	—	9,000	9,000
	220	Purchase of Plant and Equipment .. .. .	—	26,080	26,080
	222	Purchase of Office Equipment .. .. .	—	715	715
	250	Maintenance .. .. .	—	12,650	12,650
		GROSS EXPENDITURE .. K£	—	—	590,270
		<b>Appropriations in Aid</b>			
	600	Sale of Livestock and Hay .. .. .	—	11,343	11,343
	601	Sale of E.A.A. and F. Journal .. .. .	—	2,000	2,000
	602	Reimbursement from sale of Flora of Tropical East Africa .. .. .	—	6,500	6,500
	630	Rents .. .. .	—	15,000	15,000
	650	Cess on Sugar Cane Production .. .. .	—	22,620	22,620
	680	Grant from I.D.R.C. (Canada) .. .. .	—	25,800	25,800
	681	Contribution from British Government under OSAS .. .. .	—	14,840	14,840
	670	Miscellaneous .. .. .	—	1,000	1,000
		TOTAL APPROPRIATIONS IN AID .. K£	—	—	99,103
		NET EXPENDITURE .. K£	—	—	491,167

## VOTE R10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		<b>108—Joint Research Services—(Contd.)</b>			
287		<b>287—Kenya Veterinary Research Organization</b>			
	000	Personal Emoluments .. .. .	—	220,282	220,282
	040	Gratuity and Pensions Contributions .. .. .	—	29,437	29,437
	050	House Allowances .. .. .	—	9,315	9,315
	060	Other Personal Allowances .. .. .	—	5,866	5,866
	080	Passages and Leave Expenses .. .. .	—	5,532	5,532
	100	Transport Operating Expenses .. .. .	—	8,800	8,800
	110	Travelling and Accommodation Expenses .. .. .	—	5,500	5,500
	120	Postal and Telecommunication Expenses .. .. .	—	3,715	3,715
	140	Electricity, Water and Conservancy .. .. .	—	3,675	3,675
	150	Purchase of Stores for Production .. .. .	—	55,500	55,500
	151	Purchase of Farm Animals and Farm Inputs .. .. .	—	8,750	8,750
	172	Uniforms .. .. .	—	1,265	1,265
	174	Stationery and Printing .. .. .	—	665	665
	184	Library Expenses .. .. .	—	3,250	3,250
	190	Miscellaneous Other Charges .. .. .	—	4,300	4,300
	191	Training .. .. .	—	900	900
	200	Replacement of Transport .. .. .	—	5,500	5,500
	220	Purchase of Plant and Equipment .. .. .	—	4,000	4,000
	222	Purchase of Office Equipment .. .. .	—	1,050	1,050
	250	Maintenance .. .. .	—	3,255	3,255
		GROSS EXPENDITURE .. .. . K£	—	—	380,557
		<b>Appropriations in Aid</b>			
	600	Sale of Vaccines .. .. .	—	60,000	60,000
	601	Sale of Cattle .. .. .	—	4,000	4,000
	630	Rents .. .. .	—	5,000	5,000
	680	Contribution from U.K. under O.S.A.S. .. .. .	—	1,170	1,170
	681	Contributions from U.S.D.A. .. .. .	—	7,000	7,000
	670	Miscellaneous .. .. .	—	250	250
		TOTAL APPROPRIATIONS IN AID K£	—	—	77,420
		NET EXPENDITURE .. .. . K£	—	—	303,137
288		<b>288—Kenya Trypanosomiasis Research Organization</b>			
	000	Personal Emoluments .. .. .	—	110,097	110,097
	050	House Allowances .. .. .	—	11,863	11,863
	080	Passages and Leave Expenses .. .. .	—	1,650	1,650
	100	Transport Operating Expenses .. .. .	—	9,000	9,000
	110	Travelling and Accommodation Expenses .. .. .	—	12,490	12,490
	120	Postal and Telecommunications Expenses .. .. .	—	1,350	1,350
	140	Electricity, Water and Conservancy .. .. .	—	2,500	2,500
	170	Uniforms, Clothing and other Materials .. .. .	—	2,500	2,500
	173	Library Expenses .. .. .	—	2,800	2,800
	174	Stationery and Printing .. .. .	—	400	400
	190	Miscellaneous Other Charges .. .. .	—	725	725
	191	Upkeep of Animals .. .. .	—	5,000	5,000
	192	Training .. .. .	—	3,718	3,718
	220	Stores, Plants and Equipment .. .. .	—	7,830	7,830
	250	Maintenance of Buildings, Laboratories and Equipment .. .. .	—	4,600	4,600
	301	Trypanosomiasis Studies (Grants) .. .. .	—	1,325	1,325
		GROSS EXPENDITURE .. .. . K£	—	—	177,848
		<b>Appropriations in Aid</b>			
	680	W.H.O. Grants for Trypanosomiasis Studies .. .. .	—	1,325	1,325
		NET EXPENDITURE .. .. . K£	—	—	176,523

## VOTE R10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		<b>108—Joint Reseach Services—(Contd.)</b>			
<b>289</b>		<b>289—Kenya Pesticides Control and Tropical Pesticides Research Organization</b>			
	000	Personal Emoluments .. .. .	—	12,200	12,200
	050	House Allowances .. .. .	—	3,525	3,525
	100	Transport and Operating Expenses .. .. .	—	2,900	2,900
	110	Travelling and Accommodation Expenses .. .. .	—	2,200	2,200
	120	Postal and Telecommunications Expenses .. .. .	—	360	360
	140	Electricity, Water and Conservancy .. .. .	—	600	600
	150	Purchase of Pesticides .. .. .	—	840	840
	153	Farm Inputs .. .. .	—	1,250	1,250
	172	Uniforms and Clothing .. .. .	—	900	900
	174	Stationery and Printing .. .. .	—	2,750	2,750
	180	Hire of Spray Application Equipment .. .. .	—	900	900
	190	Miscellaneous Other Charges .. .. .	—	3,000	3,000
	191	Training and Seminars .. .. .	—	1,250	1,250
	210	Additional Transport .. .. .	—	9,480	9,480
	220	Plant and Equipment .. .. .	—	7,200	7,200
	222	Office Equipment .. .. .	—	7,700	7,700
	250	Maintenance of Stations .. .. .	—	3,400	3,400
		GROSS/NET EXPENDITURE .. K£	—	—	60,455
		NET TOTAL 108—KENYA AGRICULTURAL RESEARCH INSTITUTE .. K£	—	—	1,142,655
		NET TOTAL VOTE R10—MINISTRY OF AGRICULTURE .. K£	—	—	1,142,655

			K£
Total original net Estimate .. .. .	..	..	14,975,500
Add—Sum now required .. .. .	..	..	1,142,655
NET TOTAL .. .. .	..	..	<u>K£ 16,118,155</u>

## EXPLANATORY DETAILS

## 108—Joint Research Services

285—Headquarters Services Division

286—Kenya Agricultural and Forestry Research Organization

287—Kenya Veterinary Research Organization

288—Kenya Trypanosomiasis Research Organization

289—Pesticides Control and Tropical Pesticides Research Organization

Provision under the above Heads is required for absorption of services which were previously provided for under the E.A. Community.

## VOTE R11—MINISTRY OF HEALTH

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, for the salaries and expenses of the Ministry of Health, including general administration and planning, curative health, preventive medicine and promotive health, rural health services, health training, national health insurance and medical supplies services, and medical research.

Six hundred and ninety-six thousand, seven hundred and ninety pounds  
(K£696,790)

## SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
117—MEDICAL RESEARCH .. .. . K£	736,790	40,000	696,790

## VOTE R11—MINISTRY OF HEALTH—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		<b>117—Medical Research</b>			
<b>358</b>		<b>358—Institute of Medical Research</b>			
	000	Personal Emoluments .. .. .	—	440,000	440,000
	050	House Allowances .. .. .	—	40,000	40,000
	080	Passages and Leave Expenses .. .. .	—	6,000	6,000
	100	Transport Operating Expenses .. .. .	—	70,000	70,000
	110	Travelling and Accommodation Expenses .. .. .	—	30,000	30,000
	120	Postal and Telecommunication Expenses .. .. .	—	16,000	16,000
	140	Electricity, Water and Conservancy .. .. .	—	17,000	17,000
	151	Medical Stores, Sera and Vaccine .. .. .	—	18,000	18,000
	164	Feeding of Animals .. .. .	—	6,000	6,000
	172	Uniforms and Clothing .. .. .	—	5,000	5,000
	173	General Libraries .. .. .	—	6,000	6,000
	174	Stationery and Printing .. .. .	—	8,000	8,000
	190	Miscellaneous Other Charges .. .. .	—	8,790	8,790
	210	Additional Transport .. .. .	—	30,000	30,000
	220	Purchase of Equipment .. .. .	—	30,000	30,000
	250	Maintenance of Equipment .. .. .	—	6,000	6,000
		GROSS EXPENDITURE .. .. . K£	—	—	736,790
		<b>Appropriations in Aid</b>			
	600	Trypanosomiasis Fees .. .. .	—	—	40,000
		NET EXPENDITURE .. .. . K£	—	—	696,790
		TOTAL VOTE R11—MINISTRY OF HEALTH K£	—	—	696,790

			K£
Total original net Estimate .. .. .	..	..	24,373,000
Add—Sum now required .. .. .	..	..	696,790
NET TOTAL .. .. .	..	..	<u>K£ 25,069,790</u>

## EXPLANATORY DETAILS

## 117—Medical Research

## 358—Institute of Medical Research

Additional provision is required under the above head for absorption of services previously provided by the East African Community.

## VOTE R13—MINISTRY OF WORKS

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, for the salaries and expenses of the Ministry of Works, including the Government Coast Agency, Staff Training Department, Building and Works, Mechanical Branch, Housing Section, Materials Branch, Kenya Building Centre and the Supplies Branch; for expenditure in respect of maintenance of roads and sundry other services and payments including training levy under Cap. 237.

One million, ninety-five thousand, two hundred and thirty-eight pounds  
(K£1,095,238)

## SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
132—BUILDINGS AND WORKS .. .. .	549,367	—	549,367
133—OTHER SERVICES .. .. .	545,871	—	545,871
TOTAL VOTE R13—MINISTRY OF WORKS K£	1,095,238	—	1,095,238

## VOTE R13—MINISTRY OF WORKS—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Works.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		<b>132—Buildings and Works</b>			
<b>405</b>		<b>405—Headquarters and Provincial Administration, Buildings Department</b>			
	000	Personal Emoluments .. .. .	1,048,566	1,376,554	327,988
	050	House Allowances .. .. .	121,979	161,465	39,486
	080	Passages and Leave Expenses .. .. .	24,600	34,350	9,750
	110	Travelling and Accommodation Expenses .. .. .	22,000	32,250	10,250
	120	Postal and Telecommunication Expenses .. .. .	3,550	4,850	1,300
	172	Uniforms and Clothing .. .. .	600	4,251	3,651
	173	Library Expenses .. .. .	330	530	200
	174	Stationery and Printing .. .. .	5,885	6,635	750
	190	Miscellaneous Other Charges .. .. .	550	933	383
	220	Purchase of Stores and Equipment .. .. .	12,000	13,500	1,500
	260	Maintenance of Plant and Equipment .. .. .	1,100	1,738	638
		GROSS/NET EXPENDITURE .. K£	—	—	395,896
<b>409</b>		<b>409—Government Buildings</b>			
	140	Electricity, Water and Conservancy for Government Housing Estate .. .. .	112,000	148,585	36,585
	250	Maintenance of Essential Services .. .. .	200,000	204,010	4,010
	253	Minor Maintenance Works .. .. .	1,055,531	1,119,627	64,096
	254	Major Maintenance .. .. .	1,241,500	1,290,280	48,780
		GROSS/NET EXPENDITURE .. K£	—	—	153,471
		NET TOTAL 132—BUILDINGS AND WORKS .. .. . K£	—	—	549,367
		<b>133—Other Services</b>			
<b>417</b>		<b>417—Mechanical Branch</b>			
	100	Transport Operating Expenses .. .. .	1,650,000	1,658,079	8,079
	200	Purchase of Replacement Transport .. .. .	1,330,705	1,334,123	3,418
		NET EXPENDITURE .. .. . K£	—	—	11,497
<b>418</b>		<b>418—Housing Section</b>			
	180	Rents and Rates .. .. .	1,750,000	2,284,374	534,374
		NET TOTAL 113—OTHER SERVICES .. K£	—	—	545,871
		NET TOTAL VOTE R13—MINISTRY OF WORKS .. .. . K£	—	—	1,095,238

	K£
Total original net Estimates .. .. .	20,369,100
Add—Sum now required .. .. .	1,095,238
NET TOTAL .. .. .	<u>K£ 21,464,338</u>

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 VOTE R13—MINISTRY OF WORKS—(Contd.)
 

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 EXPLANATORY DETAILS
 

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## 132—Buildings and Works

## 405—Headquarters and Provincial Administration, Buildings Department

## 409—Government Buildings

## 133—Other Services

## 417—Mechanical Branch

## 418—Housing Section

Additional provision itemized in Part II under the above Subvotes and Heads is required to cater for Services previously provided by the East African Community.

## VOTE R14—MINISTRY OF POWER AND COMMUNICATIONS

I. SUPPLEMENTARY ESTIMATES of the amount required in the year ending 30th June, 1978, for the salaries and expenses of the Ministry of Power and Communications, including the Road Transport Branch, Meteorological Department, the Directorate of Civil Aviation, expenditure on aerodromes, and payment of certain subsidies and contributions.

Four million, four hundred and seventy-seven thousand, three hundred and sixty-two pounds  
(K£4,477,362)

## SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
140—GENERAL ADMINISTRATION AND PLANNING..	4,477,362	—	4,477,362
TOTAL VOTE R14—MINISTRY OF POWER AND COMMUNICATIONS .. K£	4,477,362	—	4,477,362

## VOTE R14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Power and Communications.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		<b>140—General Administration and Planning</b>			
<b>440</b>		<b>440—Headquarters Administrative Services</b>			
	000	Personal Emoluments .. .. .	245,896	319,319	73,423
	050	House Allowances .. .. .	23,834	35,674	11,840
	080	Passage and Leave Expenses .. .. .	1,200	5,607	4,407
	100	Transport Operating Expenses .. .. .	3,027	15,027	12,000
	110	Travelling and Accommodation Expenses .. .. .	20,000	38,000	18,000
	120	Postal and Telecommunication Expenses .. .. .	14,500	18,500	4,000
	140	Electricity, Water and Conservancy .. .. .	1,500	4,500	3,000
	170	Uniforms and Clothing and Other Materials .. .. .	—	3,976	3,976
	190	Miscellaneous Other Charges .. .. .	4,250	18,098	13,848
	200	Replacement of Transport .. .. .	4,000	14,000	10,000
	210	Additional Transport .. .. .	—	6,500	6,500
	220	Purchase of Stores and Equipment .. .. .	1,500	4,750	3,250
	250	Maintenance of Equipment .. .. .	—	4,808	4,808
	370	Contribution to I.C.A.B., A.F.C.A. and C.A.T.A.C.	—	33,573	33,573
		GROSS/NET EXPENDITURE .. K£	—	—	202,625
		<b>442—Meteorological Department</b>			
<b>442</b>		<b>001—Headquarters and Out Stations</b>			
	000	Personal Emoluments .. .. .	—	963,685	963,685
	050	House Allowances .. .. .	—	98,300	98,300
	080	Passage and Leave Expenses .. .. .	—	32,415	32,415
	100	Transport Operating Expenses .. .. .	—	32,850	32,850
	110	Travelling and Accommodation Expenses .. .. .	—	49,020	49,020
	120	Postal and Telecommunications Expenses .. .. .	—	123,050	123,050
	140	Electricity, Water and Conservancy .. .. .	—	24,925	24,925
	150	Purchase of Stores for Production .. .. .	—	1,500	1,500
	170	Uniforms, Clothing and Other Materials .. .. .	—	106,874	106,874
	180	Rent and Rates .. .. .	—	43,700	43,700
	190	Miscellaneous Other Charges .. .. .	—	16,060	16,060
		K£	—	—	1,492,379
		<b>002—Training</b>			
	000	Personal Emoluments .. .. .	—	164,768	164,768
	050	House Allowances .. .. .	—	22,600	22,600
	080	Passage and Leave Expenses .. .. .	—	1,200	1,200
	100	Transport Operating Expenses .. .. .	—	5,000	5,000
	110	Travelling and Accommodation Expenses .. .. .	—	8,870	8,870
	120	Postal and Telecommunication Expenses .. .. .	—	699	699
	140	Electricity, Water and Conservancy .. .. .	—	3,930	3,930
	170	Uniforms, Clothing and Other Materials .. .. .	—	34,017	34,017
	180	Rent and Rates .. .. .	—	1,500	1,500
	190	Miscellaneous Other Charges .. .. .	—	15	15
		K£	—	—	242,599
		GROSS/NET EXPENDITURE .. K£	—	—	1,734,978

## VOTE R14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1977/78			
			Original Estimates	Revised Estimates	Additional sum required	
443		<b>443—Directorate of Civil Aviation</b>	K£	K£	K£	
		<b>001—Headquarters</b>				
	000	Personal Emoluments .. .. .	—	668,904	668,904	
	050	House Allowances .. .. .	—	33,323	33,323	
	080	Passages and Leave Expenses .. .. .	—	15,045	15,045	
	100	Transport Operating Expenses .. .. .	—	172,500	172,500	
	110	Travelling and Accommodation Expenses .. .. .	—	46,245	46,245	
	120	Postal and Telecommunication Expenses .. .. .	—	40,784	40,784	
	140	Electricity, Water and Conservancy .. .. .	—	2,532	2,532	
	170	Uniforms, Clothing and Other Materials .. .. .	—	27,012	27,012	
	181	Rents and Rates .. .. .	—	3,500	3,500	
	190	Miscellaneous Other Charges .. .. .	—	96,300	96,300	
	200	Replacement of Transport .. .. .	—	97,675	97,675	
	220	Purchase of Stores, Plant and Equipment .. .. .	—	595	595	
	250	Maintenance of Equipment .. .. .	—	52,325	52,325	
	260	Maintenance of DCA Stations (Buildings) .. .. .	—	1,523	1,523	
				K£	—	1,258,263
			<b>002—Training School of Aviation</b>			
	000	Personal Emoluments .. .. .	—	302,779	302,779	
	050	House Allowances .. .. .	—	97,615	97,615	
	080	Passages and Leave Expenses .. .. .	—	6,010	6,010	
	100	Transport Operating Expenses .. .. .	—	4,500	4,500	
	110	Travelling and Accommodation Expenses .. .. .	—	50,500	50,500	
	120	Postal and Telecommunication Expenses .. .. .	—	315	315	
	140	Electricity, Water and Conservancy .. .. .	—	494	494	
	170	Uniforms, Clothing and Other Materials .. .. .	—	5,698	5,698	
	181	Rent and Rates .. .. .	—	5,804	5,804	
	190	Miscellaneous Other Charges .. .. .	—	96,450	96,450	
	250	Maintenance of Equipment .. .. .	—	1,250	1,250	
	260	Maintenance of DCA Stations (Buildings) .. .. .	—	1,100	1,100	
				K£	—	572,515
			<b>003—Nairobi Airport</b>			
	000	Personal Emoluments .. .. .	—	192,047	192,047	
	050	House Allowances .. .. .	—	31,482	31,482	
	080	Passages and Leave Expenses .. .. .	—	2,278	2,278	
	100	Transport Operating Expenses .. .. .	—	25,312	25,312	
	110	Travelling and Accommodation Expenses .. .. .	—	8,565	8,565	
	120	Postal and Telecommunications Expenses .. .. .	—	2,205	2,205	
	140	Electricity, Water and Conservancy .. .. .	—	6,800	6,800	
	170	Uniforms, Clothing and Other Materials .. .. .	—	1,140	1,140	
	190	Miscellaneous Other Charges .. .. .	—	21,000	21,000	
	250	Maintenance of Equipment .. .. .	—	5,000	5,000	
				K£	—	295,829
		<b>004—Mombasa Airport</b>				
000	Personal Emoluments .. .. .	—	145,366	145,366		
050	House Allowances .. .. .	—	21,922	21,922		
080	Passages and Leave Expenses .. .. .	—	3,277	3,277		
100	Transport Operating Expenses .. .. .	—	24,300	24,300		
110	Travelling and Accommodation Expenses .. .. .	—	5,032	5,032		
120	Postal and Telecommunication Expenses .. .. .	—	1,112	1,112		
140	Electricity, Water and Conservancy .. .. .	—	3,400	3,400		
170	Uniforms, Clothing and Other Materials .. .. .	—	655	655		
190	Miscellaneous Other Charges .. .. .	—	10,500	10,500		
250	Maintenance of Equipment .. .. .	—	3,000	3,000		
			K£	—	218,564	

## EXPENDITURE (RECURRENT)

## VOTE R14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
443		<b>443—Directorate of Civil Aviation—(Contd.)</b>	K£	K£	K£
		<b>005—Kisumu Airport</b>			
	000	Personal Emoluments .. .. .	—	46,186	46,186
	050	House Allowances .. .. .	—	13,235	13,235
	080	Passages and Leave Expenses .. .. .	—	760	760
	100	Transport Operating Expenses .. .. .	—	8,500	8,500
	110	Travelling and Accommodation Expenses .. .. .	—	1,820	1,820
	120	Postal and Telecommunication Expenses .. .. .	—	373	373
	140	Electricity, Water and Conservancy .. .. .	—	1,130	1,130
	170	Uniforms, Clothing and Other Materials .. .. .	—	350	350
	190	Miscellaneous Other Charges .. .. .	—	3,500	3,500
	250	Maintenance of Equipment .. .. .	—	1,000	1,000
			K£	—	76,854
		<b>006—Malindi Airport</b>			
	000	Personal Emoluments .. .. .	—	30,547	30,547
	050	House Allowances .. .. .	—	8,999	8,999
	080	Passages and Leave Expenses .. .. .	—	750	750
	100	Transport Operating Expenses .. .. .	—	7,500	7,500
	110	Travelling and Accommodation Expenses .. .. .	—	1,795	1,795
	120	Postal and Telecommunication Expenses .. .. .	—	373	373
	140	Electricity, Water and Conservancy .. .. .	—	1,130	1,130
	170	Uniforms, Clothing and Other Materials .. .. .	—	360	360
	190	Miscellaneous Other Charges .. .. .	—	3,500	3,500
	250	Maintenance of Equipment .. .. .	—	1,000	1,000
			K£	—	55,954
		<b>007—Wilson Airport</b>			
	000	Personal Emoluments .. .. .	—	35,654	35,654
	050	House Allowances .. .. .	—	7,020	7,020
	080	Passages and Leave Expenses .. .. .	—	3,483	3,483
	100	Transport Operating Expenses .. .. .	—	7,500	7,500
	110	Travelling and Accommodation .. .. .	—	1,770	1,770
	120	Postal and Telecommunication Expenses .. .. .	—	373	373
	140	Electricity, Water and Conservancy .. .. .	—	1,130	1,130
	170	Uniforms, Clothing and Other Materials .. .. .	—	350	350
	190	Miscellaneous Other Charges .. .. .	—	3,500	3,500
	250	Maintenance of Equipment .. .. .	—	1,000	1,000
			K£	—	61,780
		GROSS/NET EXPENDITURE .. .. .	K£	—	2,539,759
		NET TOTAL 140—GENERAL ADMINISTRATION AND PLANNING .. .. .	K£	—	4,477,362
		NET TOTAL VOTE R14—MINISTRY OF POWER AND COMMUNICATIONS .. .. .	K£	—	4,477,362
				K£	
		Total original net Estimate .. .. .		2,557,500	
		Add—Sum now required .. .. .		4,477,362	
		NET TOTAL .. .. .	K£	7,034,862	

## EXPLANATORY DETAILS

## 140—General Administration and Planning

Additional provision is required under the above subvotes for absorption of services previously provided by the East African Community.



REPUBLIC OF KENYA

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1977/78  
**DEVELOPMENT SUPPLEMENTARY  
ESTIMATE**  
**No. 1**

**ESTIMATE of further sums required to be voted for the service of the  
year ending 30th June, 1978**

**REVISED EXPENDITURE SUMMARY 1977/78**

	Net Total	A.-in-A.
	K£	K£
Approved Expenditure Estimates .. .. .	175,283,443	21,741,068
Supplementary Estimate No. 1 .. .. .	5,381,826	40,515
<b>Total .. .. .</b>	<b>K£ 180,665,269</b>	<b>21,781,583</b>

**EXPENDITURE SUMMARY (Development)**

Vote No.	Page No.	DETAILS	(Net)	Supplementary
			Supplementary	Appropriations
			Estimates No. 1	in Aid
			of 1977/78	
			K£	K£
D7	1	Ministry of Finance and Planning .. .. .	939,000	—
D10	3	Ministry of Agriculture .. .. .	350,295	40,515
D11	6	Ministry of Health .. .. .	344,861	—
D13	8	Ministry of Works .. .. .	274,000	—
D14	10	Ministry of Power and Communications.. .. .	2,774,870	—
D16	14	Ministry of Tourism and Wildlife .. .. .	265,000	—
D23	16	Ministry of Commerce and Industry .. .. .	393,400	—
D24	18	Ministry of Education .. .. .	7,550	—
D26	20	Judicial Department .. .. .	32,850	—
TOTAL .. .. .			K£ 5,381,826	40,515

## EXPENDITURE (DEVELOPMENT)

### VOTE D7—MINISTRY OF FINANCE AND PLANNING

- I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, for the construction of the new Treasury buildings, for expenditure on rural development including expenditure connected with planning and feasibility studies. This estimate also covers capital and share investments in banking and other institutions and also purchases of stock in and loans to the enterprise sector.

Nine hundred and thirty-nine thousand pounds  
(K£939,000)

#### SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
072—REVENUE COLLECTION .. .. . K£	K£ 939,000	K£ —	K£ 939,000

## EXPENDITURE (DEVELOPMENT)

## VOTE D7—MINISTRY OF FINANCE AND PLANNING—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Treasury.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		<b>072—Revenue Collection</b>			
<b>144</b>		<b>144—Customs and Excise</b>			
	210	Additional Vehicles and Boats .. .. .	—	64,000	64,000
	220	Office Equipment .. .. .	—	25,000	25,000
	401	Customs and Excise Department, Staff Housing ..	—	850,000	850,000
		<b>NET TOTAL 072—REVENUE COLLECTION K£</b>	<b>—</b>	<b>—</b>	<b>939,000</b>

			K£
Total original net Estimate .. .. .		..	16,357,160
Add—Sum now required .. .. .		..	939,000
<b>NET TOTAL .. .. .</b>		<b>K£</b>	<b>17,296,160</b>

## EXPLANATORY DETAILS

**072—Revenue Collection****144—Customs and Excise**

Additional provision is required to cater for services previously provided by the E.A. Community.

## VOTE D10—MINISTRY OF AGRICULTURE

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, on livestock development, land and farm development, agricultural education, Agricultural Finance Corporation, expenses of the Agricultural Development Corporation, including purchase of livestock, purchase, clearing and fencing of land, salaries and expenses of development staff and research services.

**Three hundred and fifty thousand, two hundred and ninety-five pounds  
(K£350,295)**

## SUMMARY

SUB-VOTE		Gross Expenditure	Appropriations in Aid	Net Expenditure
		K£	K£	K£
108—	Joint Research Services	390,810	40,515	350,295

## EXPENDITURE (DEVELOPMENT)

## VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		<b>108—Joint Research Services</b>			
286		<b>286—Kenya Agricultural and Forestry Research Organization</b>			
	400	Construction of Buildings .. .. .	—	222,310	222,310
287		<b>287—Kenya Veterinary Research Organization</b>			
	400	Construction of Buildings .. .. .	—	168,500	168,500
		<b>Appropriations in Aid</b>			
	300	ODA Contributions for Veterinary Research Team Project .. .. .	—	4,680	4,680
	301	ODA/Kenya Project .. .. .	—	4,700	4,700
	302	IDRC/Kenya Project .. .. .	—	31,135	31,135
		TOTAL APPROPRIATIONS IN AID .. K£	—	—	40,515
		NET EXPENDITURE .. .. . K£	—	—	127,985
		NET TOTAL VOTE D10—MINISTRY OF AGRICULTURE .. .. . K£	—	—	350,295

			K£
Total original Estimate	.. .. .	..	26,225,012
Add—Sum now required	.. .. .	..	350,295
NET TOTAL	.. .. .	..	<u>K£ 26,575,307</u>

## EXPENDITURE (DEVELOPMENT)

5

## VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

## EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			<b>108—Joint Research Services</b>			
286			<b>286—Kenya Agricultural and Forestry Research Organization</b>			
	010		<b>Kenya Agriculture Forestry and Research Organization</b>			
		400	Construction of Buildings .. .. .	—	215,515	215,515
	020		<b>Kitale Research Centre</b>			
		400	Construction of Buildings .. .. .	—	1,000	1,000
	030		<b>East African Herbarium, Nairobi</b>			
		400	Construction of Buildings .. .. .	—	5,795	5,795
			GROSS/NET TOTAL—286 .. K£	—	—	222,310
287			<b>287—Kenya Veterinary Research Organization</b>			
	010		<b>KVRO—Headquarters—Muguga</b>			
		400	Construction of Buildings .. .. .	—	111,665	111,665
	020		<b>ODA/Kenya Research Project</b>			
		400	Construction of Buildings .. .. .	—	4,700	4,700
	030		<b>IDRC/Kenya Research Project</b>			
		400	Construction of Buildings .. .. .	—	31,135	31,135
	040		<b>Pathology Research Division</b>			
		400	Construction of Buildings .. .. .	—	21,000	21,000
			GROSS EXPENDITURE .. .. K£	—	—	168,500
			<b>Appropriations in Aid</b>			
	680		ODA Contributions for Veterinary Research Team	—	4,680	4,680
	681		ODA Kenya Project .. .. .	—	4,700	4,700
	682		IDRC/Kenya Project .. .. .	—	31,135	31,135
			TOTAL APPROPRIATIONS IN AID K£	—	—	40,515
			NET TOTAL 287—KVRO .. K£	—	—	127,985
			NET TOTAL VOTE D10—MINISTRY OF AGRICULTURE .. .. K£	—	—	350,295
			Funds are required under the above heads for absorption of services previously provided by the East African Community.			

## EXPENDITURE (DEVELOPMENT)

## VOTE D11—MINISTRY OF HEALTH

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, for health development, including capital expenditure on buildings, equipment and housing projects under curative health, preventive medicine and promotive health, rural health services, medical supplies depots and research, for personal emoluments and miscellaneous operational expenses under environmental sanitation, Special Rural Development Programmes and other aided projects, and for grants-in-aid to non-Government hospitals in respect of capital works.

Three hundred and forty-four thousand, eight hundred and sixty-one pounds  
(K£344,861)

## SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
117—MEDICAL RESEARCH . . . . . K£	344,861	—	344,861

**EXPENDITURE (DEVELOPMENT)**

VOTE D11—MINISTRY OF HEALTH—(Contd.)

**II. Heads and Items under which this Vote will be accounted for by the Ministry of Health.**

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		<b>117—Medical Research</b>			
		<b>358—Institute of Medical Research</b>			
358	220	Equipment .. .. .	—	146,135	146,135
	400	Buildings .. .. .	—	172,570	172,570
	410	Staff Housing .. .. .	—	26,156	26,156
		GROSS/NET EXPENDITURE .. K£	—	—	344,861
		NET TOTAL VOTE D11—MINISTRY OF HEALTH .. .. . K£	—	—	344,861

	K£
Total Original net Estimate .. .. .	8,123,350
Add—Sum now required .. .. .	344,861
NET TOTAL .. .. .	<u>K£ 8,468,211</u>

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			<b>117—Medical Research</b>			
			<b>358—Institute of Medical Research</b>			
358	110		<b>Malaria and Vector Borne Disease Research</b>			
		220	Equipment .. .. .	—	10	10
		400	Buildings .. .. .	—	10	10
	912		<b>Trypanosomiasis Research</b>			
		220	Equipment .. .. .	—	86,115	86,115
		400	Buildings .. .. .	—	30,000	30,000
		410	Housing .. .. .	—	26,156	26,156
	110		<b>Virus Research</b>			
		220	Equipment .. .. .	—	10	10
		400	Buildings .. .. .	—	10	10
	913		<b>Leprosy Research</b>			
		400	Buildings .. .. .	—	72,500	72,500
		410	Housings .. .. .			
	110		<b>Tuberculosis Investigation</b>			
		220	Equipment .. .. .	—	60,000	60,000
		400	Buildings .. .. .	—	70,050	70,050
			Funds are required under the above items for absorption of services previously provided by the East African Community.			
			GROSS/NET EXPENDITURE .. K£	—	—	344,861
			NET TOTAL VOTE D11—MINISTRY OF HEALTH .. .. . K£	—	—	344,861

## EXPENDITURE (DEVELOPMENT)

## VOTE D13—MINISTRY OF WORKS

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, for expenditure on the development of roads, including payments for professional fees, land acquisition and compensation, work-paid staff employed on development projects; for capital expenditure on Government offices, staff housing and other buildings including land, furniture, equipment, access roads and sundry other services, for expenditure and improvements to existing buildings, minor works projects and miscellaneous non-recurrent public works and loans and grants to the National Construction Corporation.

**Two hundred and seventy-four thousand pounds  
(K£274,000)**

## SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
133—OTHER SERVICES .. .. . K£	274,000	—	274,000

## VOTE D13—MINISTRY OF WORKS—(Contd.)

## II. Heads and Items under which this Vote will be accounted for by the Ministry of Works.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		<b>133—Other Services</b>			
<b>424</b>		<b>424—Finance and Administration Secretariat</b>			
	400	Regional Headquarters Extension—Nairobi ..	—	135,000	135,000
	401	Jamaa and Ahero—Improvement to Residential quarters .. .. .	—	90,000	90,000
	402	Nairobi Regional Headquarters: Re-roofing of old Buildings .. .. .	—	40,000	40,000
	403	Miscellaneous Other Charges (vehicles) .. .. .	—	9,000	9,000
		NET TOTAL 133—OTHER SERVICES K£	—	—	274,000

				K£
		Total original net Estimates .. .. .	25,731,240	
		Add—Sum now required .. .. .	274,000	
		NET TOTAL .. .. .	K£ 26,005,240	

## EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			<b>133—Other Services</b>			
<b>424</b>			<b>424—Finance and Administration Secretariat</b>			
		400	Regional Headquarters Extension—Nairobi ..	—	135,000	135,000
		401	Jamaa and Ahero—Improvement to Residential quarters .. .. .	—	90,000	90,000
		402	Nairobi Regional Headquarters: Re-roofing of Old Buildings .. .. .	—	40,000	40,000
		403	Miscellaneous Other Charges (Vehicles) ..	—	9,000	9,000
			Funds are required under the above subvote, Head and items to cater for services previously provided by the E.A. Community.			
			NET EXPENDITURE 133—OTHER SERVICES K£	—	—	274,000

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**VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS**


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**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 1978, for capital expenditure on aerodromes, including payments for professional fees, land acquisition and compensation; for capital expenditure on power development, meteorological services, and the Directorate of Civil Aviation; for railways survey and construction; for loans to Posts and Telecommunications Corporation, for port development and for construction of the vehicle inspection centres.

**Two million, seven hundred and seventy-four thousand, eight hundred and seventy pounds  
(K£2,774,870)**

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**SUMMARY**


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SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
140—GENERAL ADMINISTRATION AND PLANNING ..	2,774,870	—	2,774,870
TOTAL VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS .. .. . K£	2,774,870	—	2,774,870

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## EXPENDITURE (DEVELOPMENT)

11

## VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Power and Communications.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		<b>140—General Administration and Planning</b>			
<b>442</b>		<b>442—Meteorological Department</b>			
		<b>001—Headquarters and Out Stations</b>			
	220	Telecommunication Equipment .. .. .	—	112,850	112,850
	260	Replacement of Equipment .. .. .	—	207,200	207,200
	400	Students' Hostel .. .. .	—	10,000	10,000
	401	Buildings .. .. .	—	95,050	95,050
	410	Printing Workshop .. .. .	—	55,000	55,000
	420	Extensions and Improvements .. .. .	—	68,000	68,000
	464	Staff Housing (Headquarters) .. .. .	—	25,000	25,000
	465	Staff Housing (Out Stations) .. .. .	—	216,000	216,000
	466	Workshops Machinery Stores and Furniture .. .. .	—	67,650	67,650
		GROSS/NET EXPENDITURE .. K£	—	—	856,750
<b>443</b>		<b>443—Directorate of Civil Aviation</b>			
		<b>001—Headquarters</b>			
	220	Telecommunication and Navigational Equipment	—	550,000	550,000
	400	Construction of Beacons .. .. .	—	75,000	75,000
		K£	—	—	625,000
		<b>002—Training School of Aviation</b>			
	400	Staff Housing .. .. .	—	40,000	40,000
	420	Hostel Complex .. .. .	—	350,000	350,000
	440	Central Workshops .. .. .	—	45,000	45,000
	445	Construction of 4 Area Cover Stations .. .. .	—	50,000	50,000
		K£	—	—	485,000
		<b>003—Nairobi Airport</b>			
	220	Telecommunications and Navigational Equipment	—	358,120	358,120
	400	Staff Housing .. .. .	—	60,000	60,000
		K£	—	—	418,120
		<b>004—Mombasa Airport</b>			
	400	Staff Housing .. .. .	—	225,000	225,000
		<b>006—Malindi Airport</b>			
	400	Staff Housing .. .. .	—	70,000	70,000
		<b>007—Wilson Airport</b>			
	400	Staff Housing .. .. .	—	20,000	20,000
		<b>008—Mua Hills Radar Station</b>			
	400	Staff Housing .. .. .	—	75,000	75,000
		GROSS/NET EXPENDITURE .. K£	—	—	1,918,120
		NET TOTAL 140—GENERAL ADMINISTRATION AND PLANNING .. K£	—	—	2,774,870
		NET TOTAL VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS K£	—	—	2,774,870

	K£
Total original net Estimate .. .. .	19,777,040
Add—Sum now required .. .. .	2,774,870
NET TOTAL .. .. .	<u>K£ 22,551,910</u>

## EXPENDITURE (DEVELOPMENT)

VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

## EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
442			<b>140—General Administration and Planning</b>			
			<b>442—Meteorological Department</b>			
	001		<b>Headquarters and Out Stations</b>			
		220	Telecommunication Equipment .. .. .	—	112,850	112,850
		260	Replacement of Equipment .. .. .	—	207,200	207,200
		400	Students' Hostel .. .. .	—	10,000	10,000
		401	Buildings .. .. .	—	95,050	95,050
		410	Printing Workshop .. .. .	—	55,000	55,000
		420	Extensions and Improvements .. .. .	—	68,000	68,000
		464	Staff Housing (Headquarters) .. .. .	—	25,000	25,000
		465	Staff Houses (Out Stations) .. .. .	—	216,000	216,000
		466	Workshop Machinery Stores and Furniture .. .. .	—	67,650	67,650
			NET EXPENDITURE .. .. . K£	—	—	856,750
443			<b>443—Directorate of Civil Aviation</b>			
	001		<b>Headquarters</b>			
		220	Telecommunication and Navigational Equipment	—	550,000	550,000
		400	Constructions of Beacons .. .. .	—	75,000	75,000
			NET EXPENDITURE .. .. . K£	—	—	625,000
	002		<b>Training School of Aviation</b>			
		400	Staff Housing .. .. .	—	40,000	40,000
		420	Hostel Complex .. .. .	—	350,000	350,000
		440	Central Workshops .. .. .	—	45,000	45,000
		445	Construction of 4 Area Cover Stations .. .. .	—	50,000	50,000
			NET EXPENDITURE .. .. . K£	—	—	485,000
	003		<b>Nairobi Airport</b>			
		220	Telecommunication and Navigational Equipment	—	358,120	358,120
		400	Staff Housing .. .. .	—	60,000	60,000
			NET EXPENDITURE .. .. . K£	—	—	418,120
	004		<b>Mombasa Airport</b>			
		400	Staff Housing .. .. .	—	225,000	225,000
	006		<b>Malindi Airport</b>			
		400	Staff Housing .. .. .	—	70,000	70,000
	007		<b>Wilson Airport</b>			
		400	Staff Housing .. .. .	—	20,000	20,000

## VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

## EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
	<b>008</b>		<b>Mua Hills Radar Station</b>	K£	K£	K£
		400	Staff Housing .. .. .	—	75,000	75,000
			NET EXPENDITURE .. .. . K£	—	—	1,918,120
			NET TOTAL 140—GENERAL ADMINISTRATION AND PLANNING .. K£	—	—	2,774,870
			NET TOTAL VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS K£	—	—	2,774,870
			Funds are required under above Subvotes, Heads and items to cater for services previously provided by the E.A. Community.			

## VOTE D16—MINISTRY OF TOURISM AND WILDLIFE

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, for capital expenditure on the Wildlife Management Projects, for grants-in-aid for roads and other development schemes in game reserves, for grants-in-aid to local authorities for expenditure on development of fisheries including buildings, vehicles and equipment; for loans and grants to K.T.D.C. for tourist industry and for loans for Kenyanization programme.

Two hundred and sixty-five thousand pounds  
(K£265,000)

## SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
164—FISHERIES DEVELOPMENT .. .. . K£	265,000	—	265,000

## VOTE D16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		<b>164—Fisheries Department</b>			
		<b>568—Fisheries Stations</b>			
568	420	Buildings and Minor Works .. .. .	31,000	131,000	100,000
	421	Minor Works Research .. .. .	16,500	181,500	165,000
		GROSS/NET EXPENDITURE .. K£	—	—	265,000
		NET TOTAL VOTE D16—MINISTRY OF TOURISM AND WILDLIFE .. K£	—	—	265,000

				K£
		Total Original net Estimate .. .. .		5,444,939
		Add—Sum now required .. .. .		265,000
		NET TOTAL .. .. .	K£	<u>5,709,939</u>

## EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			<b>164—Fisheries Development</b>			
			<b>568—Fisheries Stations</b>			
			<b>Nyanza Fisheries Stations</b>			
568	600	420	Minor Works .. .. .	3,000	103,000	100,000
			<b>Coast Fisheries Stations</b>			
	300	421	Other Works—Research .. .. .	9,000	174,000	165,000
			Funds are required under the above items for absorption of services previously provided by the East African Community.			
			NET TOTAL VOTE D16—MINISTRY OF TOURISM AND WILDLIFE .. K£	—	—	265,000

## EXPENDITURE (DEVELOPMENT)

## VOTE D23—MINISTRY OF COMMERCE AND INDUSTRY

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, for loans and grants to the Industrial and Commercial Development Corporation and its subsidiaries, for capital contributions to the Development Finance Company of Kenya Limited, for training programmes of the Ministry, for loans for traders development boards, for loans to the Industrial Development Bank, for other approved investments including expenditure on rural development, acquisition of land for industrial development and the Kenya Bureau of Standards.

**Three hundred and ninety-three thousand, four hundred pounds  
(K£393,400)**

## SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
234—INDUSTRIAL SERVICES .. .. . K£	K£ 393,400	K£ —	K£ 393,400

## EXPENDITURE (DEVELOPMENT)

17

## VOTE D23—MINISTRY OF COMMERCE AND INDUSTRY—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		<b>234—Industrial Services</b>			
<b>762</b>		<b>762—Kenya Industrial Research Organization</b>			
	220	Equipment .. .. .	—	10,000	10,000
	400	Housing and Buildings .. .. .	—	191,700	191,700
	402	Construction of Research Institute .. .. .	—	191,700	191,700
		GROSS/NET EXPENDITURE .. K£	—	—	393,400
		NET TOTAL VOTE D23—MINISTRY OF COMMERCE AND INDUSTRY .. K£	—	—	393,400

Total original net Estimate .. .. .	6,359,300
Add—Sum now required .. .. .	393,400
NET TOTAL .. .. .	<u>K£ 6,752,700</u>

## EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			<b>234—Industrial Services</b>			
<b>762</b>			<b>762—Kenya Industrial Research Organization</b>			
		200	Equipment .. .. .	—	10,000	10,000
		400	Housing and Buildings .. .. .	—	191,700	191,700
		402	Construction of Research Institute .. .. .	—	191,700	191,700
			Funds are required under the above items for absorption of services previously provided by the East African Community.			
			NET TOTAL VOTE D23—MINISTRY OF COMMERCE AND INDUSTRY .. K£	—	—	393,400

## EXPENDITURE (DEVELOPMENT)

## VOTE D24—MINISTRY OF EDUCATION

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, for capital expenditure on primary, secondary, technical and vocational education, schools for the handicapped, teachers education, Polytechnic and Government Secretarial Colleges, higher education, equipment and furniture for new buildings, access roads, site works and surveys, Government contribution towards the capital development of the University of Nairobi and Kenyatta University College and the University Halls of Residence Institute.

Seven thousand, five hundred and fifty pounds  
(K£7,550)

## SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
240—GENERAL ADMINISTRATION AND PLANNING	K£ 7,550	—	7,550

**EXPENDITURE (DEVELOPMENT)**

19

VOTE D24—MINISTRY OF EDUCATION—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
790		<b>240—General Administration and Planning</b>			
		<b>790—Headquarters Administrative Services</b>			
	400	Minor Works (E.A. Examinations Council) ..	—	7,550	<b>7,550</b>

				K£
		Total original net Estimate .. .. .		4,452,505
		Add—Sum now required .. .. .		7,550
		<b>NET TOTAL .. .. .</b>		<b><u>K£ 4,460,055</u></b>

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
790			<b>240—General Administration and Planning</b>			
			<b>790—Headquarters Administrative Services</b>			
		400	Minor Works (E.A. Examinations Council) ..	—	7,550	<b>7,550</b>
			Additional provision is required for absorption of services previously provided for under the E.A. Community.			

## EXPENDITURE (DEVELOPMENT)

## VOTE D26—JUDICIAL DEPARTMENT

- I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, for capital expenditure on construction of Court of Appeal judges houses, urban court-houses, rural courthouses, and rural staff houses.

Thirty-two thousand, eight hundred and fifty pounds  
(K£32,850)

## SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
260—JUDICIAL SERVICES .. .. . K£	32,850	—	32,850

**EXPENDITURE (DEVELOPMENT)**

VOTE D26—JUDICIAL DEPARTMENT—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Judicial Department.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
860		260—Judicial Services			
		860—Law Courts			
	441	Nairobi Buildings .. .. .	—	32,850	<b>32,850</b>

				K£
		Total original net Estimate .. .. .		200,000
		Add—Sum now required .. .. .		32,850
		<b>NET TOTAL .. .. .</b>	<b>K£</b>	<b>232,850</b>

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
860			260—Judicial Services			
			860—Law Courts			
	440		Judges Houses			
		441	Nairobi Building .. .. . Funds are required under the above subhead and item previously provided by E.A. Community	—	32,850	<b>32,850</b>
			NET TOTAL VOTE D26—JUDICIAL DEPARTMENT .. .. .	—	—	<b>32,850</b>

## VOTE R16—MINISTRY OF TOURISM AND WILDLIFE

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, for the salaries and expenses of the Ministry of Tourism and Wildlife, including general administration and planning, the protection of fish and development of fishing industry, the development of tourism and management of the Kenya National Parks and training expenses.

**One hundred and thirty-three thousand, eight hundred and forty pounds  
(K£133,840)**

## SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
<b>164—Fisheries Development</b> .. .. K£	<b>133,840</b>	—	<b>133,840</b>

## EXPENDITURE (RECURRENT)

## VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		<b>164—Fisheries Development</b>			
		<b>567—Fisheries Research</b>			
		<b>002—Kenya Fresh Water Fisheries Research Organization</b>			
567	000	Personal Emoluments .. .. .	—	30,550	30,550
	001	Casual Labour .. .. .	—	1,500	1,500
	050	House Allowances .. . . .	—	2,515	2,515
	080	Passages and Leave Expenses .. .. .	—	500	500
	100	Transport Operating Expenses .. .. .	—	1,000	1,000
	110	Travelling and Accommodation Expenses .. .. .	—	2,060	2,060
	120	Postal and Telecommunication Expenses .. .. .	—	545	545
	190	Miscellaneous Other Charges .. .. .	—	2,600	2,600
	201	Purchase of Plant and Equipment .. .. .	—	12,300	12,300
	252	Maintenance of Buildings .. .. .	—	5,455	5,455
		GROSS/NET EXPENDITURE .. K£	—	—	59,025
		<b>003—Kenya Marine Fisheries Research Organization</b>			
	000	Personal Emoluments .. .. .	—	37,800	37,800
	001	Casual Labour .. .. .	—	500	500
	050	House Allowances .. .. .	—	13,215	13,215
	080	Passages and Leave Expenses .. .. .	—	1,000	1,000
	100	Transport Operating Expenses .. .. .	—	1,000	1,000
	110	Travelling and Accommodation Expenses .. .. .	—	3,075	3,075
	120	Postal and Telecommunication Expenses .. .. .	—	1,025	1,025
	190	Miscellaneous Other Charges .. .. .	—	700	700
	201	Purchase of Plant and Equipment .. .. .	—	5,500	5,500
	210	Additional Transport .. .. .	—	6,100	6,100
	250	Maintenance of Buildings .. .. .	—	4,900	4,900
		GROSS/NET EXPENDITURE .. K£	—	—	74,815
		NET TOTAL VOTE R16—MINISTRY OF TOURISM AND WILDLIFE .. K£	—	—	133,840

			K£
Total original net Estimate .. .. .			6,100,800
Add—Sum now required .. .. .			133,840
NET TOTAL .. .. .		K£	6,234,640

## EXPLANATORY DETAILS

## 164—Fisheries Development

## 002—Kenya Fresh Water Fisheries Research Organization

## 003—Kenya Marine Fisheries Research Organization

Provision is required under the above sub-heads for absorption of services previously provided by the East African Community.

## VOTE R19—MINISTRY OF INFORMATION AND BROADCASTING

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, for the salaries and expenses of the Ministry of Information and Broadcasting, including general administration, information, news and broadcasting services and training.

**Eighteen thousand, nine hundred and three pounds  
(K£18,903)**

## SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
190—GENERAL ADMINISTRATION .. .. .	6,763	—	6,763
191—INFORMATION AND NEWS SERVICES .. .. .	8,782	—	8,782
192—BROADCASTING SERVICES .. .. .	3,358	—	3,358
TOTAL VOTE R19—MINISTRY OF INFORMATION AND BROADCASTING      K£	18,903	—	18,903

## EXPENDITURE (RECURRENT)

## VOTE R19—MINISTRY OF INFORMATION AND BROADCASTING—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Information and Broadcasting.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		<b>190—General Administration</b>			
<b>650</b>		<b>650—Headquarters Administrative Services</b>			
	000	Personal Emoluments .. .. .	179,682	185,019	5,337
	050	House Allowances .. .. .	38,142	39,568	1,426
		NET TOTAL 190—GENERAL ADMINISTRATION .. .. . K£	—	—	6,763
		<b>191—Information and News Services</b>			
<b>655</b>		<b>655—Press and Kenya News Agency</b>			
	000	Personal Emoluments .. .. .	188,969	195,755	6,786
	050	House Allowances .. .. .	27,190	29,186	1,996
		NET TOTAL 191—INFORMATION AND NEWS SERVICES .. .. . K£	—	—	8,782
		<b>192—Broadcasting Services</b>			
<b>660</b>		<b>660—Directorate of Broadcasting</b>			
	000	Personal Emoluments .. .. .	239,797	240,541	744
	050	House Allowances .. .. .	70,000	70,285	285
		GROSS/NET EXPENDITURE .. .. . K£	—	—	1,029
<b>661</b>		<b>661—Television Services</b>			
	000	Personal Emoluments .. .. .	326,367	328,101	1,734
	050	House Allowances .. .. .	58,000	58,595	595
		GROSS/NET EXPENDITURE .. .. . K£	—	—	2,329
		NET TOTAL 192—BROADCASTING SERVICES .. .. . K£	—	—	3,358
		NET TOTAL VOTE R19—MINISTRY OF INFORMATION AND BROADCASTING K£	—	—	18,903
				K£	
		Total original net Estimate .. .. .		2,347,000	
		Add—Sum now required .. .. .		18,903	
		NET TOTAL .. .. .	K£	<u>2,365,903</u>	

## EXPLANATORY DETAILS

## 190—General Administration

## 191—Information and News Services

## 192—Broadcasting Services

Additional provision is required under the above sub-votes for absorption of services previously provided by the East African Community.

## VOTE R23—MINISTRY OF COMMERCE AND INDUSTRY

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, for the salaries and expenses of the Ministry of Commerce and Industry, including the supervision of Weights and Measures, the Management Training and Advisory Centre, import and export control, the general development of industry, assistance to sundry organizations connected with commerce and industry, *ex-gratia* payments, expenses of the Rent Control Tribunal, contributions to and expenses of trade fairs and grants to the Kenya Bureau of Standards.

One hundred and fifty-nine thousand and thirty-six pounds  
(K£159,036)

## SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
234—INDUSTRIAL SERVICES .. .. .	197,078	38,042	159,036

## EXPENDITURE (RECURRENT)

## VOTE R23—MINISTRY OF COMMERCE AND INDUSTRY—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		<b>234—Industrial Services</b>			
<b>762</b>		<b>762—Kenya Industrial Research Organisation</b>			
	000	Personal Emoluments .. .. .	—	122,149	122,149
	050	House Allowances .. .. .	—	3,250	3,250
	080	Passages and Leave Expenses .. .. .	—	5,790	5,790
	100	Transport Operating Expenses .. .. .	—	10,540	10,540
	120	Postal and Telecommunications Expenses .. .. .	—	1,750	1,750
	175	Fairs and Exhibitions .. .. .	—	3,500	3,500
	190	Miscellaneous Other Charges .. .. .	—	7,295	7,295
	192	Expenses of Boards, Committees and Conferences .. .. .	—	22,105	22,105
	220	Purchase of Plant and Equipment .. .. .	—	12,975	12,975
	250	Maintenance of Buildings .. .. .	—	7,724	7,724
		GROSS EXPENDITURE .. .. . K£	—	—	197,078
		<b>Appropriations in Aid</b>			
	600	Miscellaneous .. .. .	—	38,042	38,042
		NET EXPENDITURE .. .. . K£	—	—	159,036
		NET TOTAL VOTE R23—MINISTRY OF COMMERCE AND INDUSTRY .. .. . K£	—	—	159,036

			K£
Total original net Estimate .. .. .			1,413,500
Add—Sum now required .. .. .			159,036
NET TOTAL .. .. .		K£	<u>1,572,536</u>

## EXPLANATORY DETAILS

## 234—Industrial Services

## 762—Kenya Industrial Research Organisation

Additional provision is required under the above Head for absorption of services previously provided by the East African Community.

## VOTE R24—MINISTRY OF EDUCATION

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, for the salaries and expenses of the Ministry of Education, including the administration of the Education Act; for the payment of certain grants and grants-in-aid, including the Teachers Service Commission, the Government Secretarial Colleges, the University of Nairobi and its constituent colleges, the University Halls of Residence Institute and other expenses in connection with promotion of education.

Six hundred and seventy-five thousand, and eighty-two pounds  
(K£675,082)

## SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
240—GENERAL ADMINISTRATION AND PLANNING ..	396,845	—	396,845
248—MISCELLANEOUS .. .. .	278,237	—	278,237
NET TOTAL VOTE R24—MINISTRY OF EDUCATION .. .. . K£	675,082	—	675,082

## EXPENDITURE (RECURRENT)

## VOTE R24—MINISTRY OF EDUCATION—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		<b>240—General Administration and Planning</b>			
792		<b>792—Curriculum Support Services and Schools Inspectorate</b>			
	300	Grants—East African Examinations Council ..	270,000	666,845	396,845
		GROSS/NET EXPENDITURE .. K£	—	—	396,845
		<b>248—Miscellaneous</b>			
842		<b>842—Literature Bureau</b>			
	000	Personal Emoluments .. .. .	—	182,910	182,910
	050	House Allowances .. .. .	—	17,800	17,800
	080	Passages and Leave Expenses .. .. .	—	1,635	1,635
	100	Transport Operating Expenses .. .. .	—	7,077	7,077
	110	Travelling and Accommodation Expenses .. .. .	—	3,000	3,000
	120	Postal and Telecommunication Expenses .. .. .	—	5,000	5,000
	140	Electricity, Water and Conservancy .. .. .	—	1,680	1,680
	150	Purchase of Stores for Production .. .. .	—	50,000	50,000
	170	Uniforms, Clothing and Other Materials .. .. .	—	2,000	2,000
	180	Rents and Rates .. .. .	—	5,135	5,135
	250	Maintenance .. .. .	—	2,000	2,000
		GROSS/NET EXPENDITURE .. K£	—	—	278,237
		NET TOTAL VOTE R24—MINISTRY OF EDUCATION .. .. . K£	—	—	675,082

			K£
Total original net Estimate .. .. .	..	..	80,236,900
Add—Sum now required .. .. .	..	..	675,082
NET TOTAL .. .. .	..	..	K£ 80,911,982

## EXPLANATORY DETAILS

## 240—General Administration and Planning

## 792—Curriculum Support Services and Schools Inspectorate

## 248—Miscellaneous

## 842—Literature Bureau

Additional provision is required under the above heads for absorption of services previously provided by the East African Community.

VOTE R25—OFFICE OF THE ATTORNEY-GENERAL

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, for the salaries and expenses of the Office of the Attorney-General including legal services, statutory registration, the Department of the Registrar-General and for training at the Kenya School of Law.

Twenty-seven thousand, four hundred and thirty-four pounds  
(K£27,434)

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
251—LEGAL SERVICES	27,434	—	27,434

EXPLANATORY DETAILS

Additional provision is itemised in Part II under the above subvote and head as required to carry out services provided for by the Law African Community.

## EXPENDITURE (RECURRENT)

## VOTE R25—OFFICE OF THE ATTORNEY-GENERAL—(Contd.)

## II. Heads and Items under which this Vote will be accounted for by the Office of the Attorney-General.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		<b>251—Legal Services</b>			
<b>850</b>		<b>850—Legal Services</b>			
	000	Personal Emoluments .. .. .	142,996	159,219	16,223
	050	House Allowances .. .. .	26,000	30,470	4,470
	080	Passages and Leave Expenses .. .. .	1,500	2,400	900
	100	Transport Operating Expenses .. .. .	1,500	2,000	500
	110	Travelling and Accommodation Expenses .. .. .	7,000	9,000	2,000
	120	Postal and Telecommunication Expenses .. .. .	9,000	11,081	2,081
	170	Uniforms and Clothing .. .. .	—	150	150
	174	Stationery .. .. .	2,000	2,540	540
	175	Library .. .. .	—	100	100
	190	Miscellaneous Other Charges .. .. .	2,400	2,550	150
	250	Maintenance of Stores and Equipment .. .. .	—	320	320
		NET TOTAL 251—LEGAL SERVICES K£	—	—	27,434

			K£
	Total original net Estimates .. .. .		830,600
	Add—Sum now required .. .. .		27,434
	NET TOTAL .. .. .	K£	<u>858,034</u>

## EXPLANATORY DETAILS

## 251—Legal Services

## 850—Legal Services

Additional provision as itemized in Part II under the above subvote and head is required to cater for services previously provided by the East African Community.

## VOTE R26—JUDICIAL DEPARTMENT

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, for the salaries and expenses of running the Judicial Services, including the Court of Appeal for Kenya, the High Court of Kenya, Magistrates' Courts and Kadhis' Courts and for payment to assessors, witnesses and counsel briefed by the Court.

Sixty-eight thousand, four hundred and ninety-seven pounds  
(K£68,497)

## SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
<b>260—JUDICIAL SERVICES</b> .. .. . K£	<b>70,297</b>	<b>1,800</b>	<b>68,497</b>

## EXPENDITURE (RECURRENT)

## VOTE R26—JUDICIAL DEPARTMENT—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Office of the Registrar, High Court of Kenya.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		<b>260—Judicial Services</b>			
<b>860</b>		<b>860—Law Courts</b>			
	000	Personal Emoluments .. .. .	1,057,400	1,092,400	35,000
	050	House Allowances .. .. .	140,200	145,200	5,000
	080	Passages and Leave Expenses .. .. .	5,000	7,000	2,000
	100	Transport Operating Expenses .. .. .	6,000	7,000	1,000
	110	Travelling and Accommodation Expenses .. .. .	25,000	38,497	13,497
	120	Postal and Telecommunication Expenses .. .. .	30,000	33,000	3,000
	130	Official Entertainment .. .. .	50	100	50
	150	Fees to Advocates .. .. .	10,000	10,600	600
	170	Uniforms .. .. .	5,000	5,200	200
	172	Stationery .. .. .	10,000	10,500	500
	175	Court Libraries .. .. .	5,000	7,250	2,250
	190	Miscellaneous Other Charges .. .. .	4,000	4,200	200
	210	Additional Transport (Staff Car) .. .. .	—	6,000	6,000
	220	Office Equipment .. .. .	4,000	4,500	500
	250	Maintenance of Office Equipment .. .. .	2,000	2,500	500
		GROSS EXPENDITURE .. .. . K£	—	—	70,297
		<b>Appropriations in Aid</b>			
	600	Fees of Court .. .. .	595,000	596,600	1,600
	601	Miscellaneous Revenue .. .. .	5,000	5,200	200
		TOTAL APPROPRIATIONS-IN-AID .. .. . K£	—	—	1,800
		NET EXPENDITURE .. .. . K£	—	—	68,497
		NET TOTAL VOTE R26—JUDICIAL DEPARTMENT .. .. . K£	—	—	68,497

			K£
Total original net Estimate .. .. .		767,600	
Add—Sum now required .. .. .		68,497	
NET TOTAL .. .. .	K£	<u>836,097</u>	

## EXPLANATORY DETAILS

## 260—Judicial Services

Additional provision is required for Court of Appeal for Kenya. This service was previously provided by the East African Community.

VOTE R28—OFFICE OF THE CONTROLLER AND AUDITOR-GENERAL

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, for the salaries and expenses of the Office of the Controller and Auditor-General for audit services rendered to the Central Government, Kenya Railways Corporation, Kenya Posts and Telecommunications Corporation, Kenya Port Authority, Local Authorities and Statutory Boards.

One hundred and twenty-one thousand, five hundred and one pounds  
(K£121,501)

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
280—AUDIT SERVICES	221,415	99,914	121,501

*(Detailed breakdown of expenditure items, including categories like Personal Expenditure, Travel, and other services, with corresponding amounts in K£. The text is mirrored and difficult to read due to bleed-through from the reverse side of the page.)*

Total original net Estimate  
K£ 121,501

EXPLANATORY DETAILS

280—Audit Services  
873—Central Government  
874—Statutory Corporations

Additional provisions required under the above heads for expenditure of services previously provided by the East African Community.

## EXPENDITURE (RECURRENT)

## VOTE R28—OFFICE OF THE CONTROLLER AND AUDITOR-GENERAL—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Office of the Controller and Auditor-General.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		<b>280—Audit Services</b>			
<b>875</b>		<b>875—Central Government</b>			
	000	Personal Emoluments .. .. .	265,978	301,216	35,238
	050	House Allowances .. .. .	42,000	51,730	9,730
	060	Other Personal Allowances .. .. .	5,200	6,250	1,050
	080	Passages and Leave Expenses .. .. .	4,200	5,240	1,040
	100	Transport Operating Expenses .. .. .	5,000	7,000	2,000
	110	Travelling and Accommodation Expenses .. .. .	18,075	21,175	3,100
	120	Postal and Telecommunications Expenses .. .. .	3,000	6,000	3,000
	190	Miscellaneous Other Charges .. .. .	4,546	11,279	6,733
	210	Purchase of Additional Transport .. .. .	—	6,000	6,000
		GROSS/NET EXPENDITURE .. K£	—	—	67,891
<b>878</b>		<b>878—Statutory Corporations</b>			
	000	Personal Emoluments .. .. .	—	95,607	95,607
	050	House Allowances .. .. .	—	26,162	26,162
	060	Other Personal Allowances .. .. .	—	3,000	3,000
	080	Passages and Leave Expenses .. .. .	—	4,000	4,000
	110	Travelling and Accommodation Expenses .. .. .	—	10,000	10,000
	120	Postal and Telecommunications Expenses .. .. .	—	4,155	4,155
	180	Fees, Commissions and Honoraria .. .. .	—	5,600	5,600
	190	Miscellaneous Other Charges .. .. .	—	5,000	5,000
		GROSS EXPENDITURE .. K£	—	—	153,524
		<b>Appropriations in Aid</b>			
	651	Kenya Railways .. .. .	—	41,689	41,689
	652	Kenya Ports Authority .. .. .	—	19,259	19,259
	653	Kenya Posts and Telecommunications .. .. .	—	38,966	38,966
		TOTAL APPROPRIATIONS IN AID K£	—	—	99,914
		NET EXPENDITURE .. K£	—	—	53,610
		NET TOTAL VOTE R28—OFFICE OF THE CONTROLLER AND AUDITOR-GENERAL .. K£	—	—	121,501

			K£
Total original net Estimate .. .. .			402,600
Add—Sum now required .. .. .			121,501
<b>NET TOTAL .. .. .</b>		<b>K£</b>	<b>524,101</b>

## EXPLANATORY DETAILS

## 280—Audit Services

## 875—Central Government

## 878—Statutory Corporations

Additional provision is required under the above heads for absorption of services previously provided by the East African Community.

