

V.S

CONSTITUENCIES DEVELOPMENT FUND
BOARD REPORT ON PROJECTS APPROVALS
AND
DISBURSEMENT STATUS

JANUARY, 2015

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INTRODUCTION

The Constituencies Development Fund Act, 2013 Section 29 stipulates that the Board shall, on a monthly basis, submit a report to the National Assembly Select Committee detailing the following;

- a) A summary of the projects proposals received from the constituencies in the preceding month and indicating the approval status of such projects;
- (b) A summary of the status of disbursements of funds to the constituencies for that preceding month;
- (c) A summary of the status of disbursements from the Treasury to the National Account;
- (d) Any restriction imposed on a constituency account in accordance with the Act.

Section 30 of the CDF Act 2013 further stipulates that the Board shall ensure that the list of projects forwarded to it by each constituency is, upon approval, funded in accordance with the Act.

The report submitted for the month of December, 2014 covered details of Projects Proposals for 2014/15 Financial Year and status of disbursement of funds as at 24th December, 2014. This report covers updates on Projects Proposals for 2014/15 Financial Year and the status of disbursement of funds as at 31st January, 2015.

A. SUMMARY OF PROJECTS PROPOSALS RECEIVED FROM THE CONSTITUENCIES

PROJECTS PROPOSALS FOR 2014/15 FINANCIAL YEAR

Two hundred and eighty nine (289) Constituencies have so far submitted their Projects Proposals for 2014/15 Financial Year. Two hundred and seventy six (276) were deliberated on by the Board on 5th September, 2014 while thirteen (13) are awaiting deliberation.

West Mugirango is the only Constituency that is yet to submit its projects proposal.

B. SUMMARY OF THE STATUS OF DISBURSEMENT OF FUNDS TO THE CONSTITUENCIES FOR FINANCIAL YEARS 2014/15, 2013/14, 2012/13, 2011/12, 2010/11 AND 2009/10 AS AT 31ST JANUARY, 2015;

(i) Disbursement Status Summary for Financial Year 2014/15

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received first allocations (Appendix I) – Pg 9	240	9,128,325,101	17,010,030,029	26,138,355,130
Constituencies that have received statutory allocations (Appendix II) – Pg 19	10	306,520,744	789,914,155	1,096,434,899
Constituencies that have not been funded	40	-	4,329,709,976	4,329,709,976
Board Secretariat 5% Allocation		824,250,000	824,250,000	1,648,500,000
TOTAL	290	10,259,095,845	22,953,904,160	33,213,000,005

(ii) Disbursement Status Summary for Financial Year 2013/14

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	264	19,924,491,063		19,924,491,063
Constituencies that have received more than 75% of the allocation (Appendix III) – Pg 19	20	1,493,345,777	93,835,477	1,587,181,254
Constituencies that have received 50% of the allocation (Appendix IV) – Pg 21	5	193,679,100	193,679,599	387,358,699
Constituencies that have received statutory allocation (Bonchari)	1	19,009,305	55,859,676	74,868,981
Board Secretariat 3% Allocation		1,088,100,000	-	1,088,100,000
TOTAL	290	22,718,625,245	343,374,752	23,061,999,997

(iii) Disbursement Status Summary for Financial Year 2012/2013

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	204	20,458,695,886	-	20,458,695,886
Constituencies that have received more than 75% allocations See (Appendix V) – Pg 21	5	499,460,408	33,626,909	533,087,317
Constituencies that have received 50% allocations (Naivasha)	1	59,163,397	59,163,399	118,326,796
Board Secretariat 3% Allocation		652,890,000	-	652,890,000
TOTAL	210	21,670,209,691	92,790,308	21,763,000,000

(iv) Disbursement Status Summary for Financial Year 2011/12 Including Conditional Grant

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	189	15,281,480,569	-	15,281,480,569
Constituencies that have received more than 75% allocations See (Appendix VI) – Pg 22	21	1,648,595,848	59,473,583	1,708,069,431
Board Secretariat 3% Allocation		525,450,000	-	525,450,000
Arrears				1,800,000,000
TOTAL	210			
CONDITIONAL GRANT				
Constituencies that have received full allocations conditional grant	208	3,628,114,256	-	3,628,114,256
Constituencies that have received more than 75% allocations See (Appendix VII) – Pg 23	2	33,885,714	1,000,000	34,885,714
TOTAL	210	21,117,526,387	60,473,583	22,978,000,000

(v) Disbursement Status Summary for Financial Year 2010/11

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	179	11,754,182,077	-	11,754,182,077
Constituencies that have received more than 75% allocations See (Appendix VIII) – Pg 23	31	2,048,490,925	51,837,006	2,100,327,931
Board Secretariat 3% Allocation		428,490,000	-	428,490,000
TOTAL	210	14,231,163,002	51,837,006	14,283,000,008

(vi) Disbursement Status Summary for Financial Year 2009/10

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	206	11,680,225,042	-	11,680,225,042
Constituencies that have received part funding See (Appendix IX) – Pg 25	4	271,071,783	5,924,180	276,995,963
Board Secretariat 3% Allocation		369,879,000	-	369,879,000
TOTAL	210	12,321,175,825	5,924,180	12,327,100,005

C. SUMMARY OF THE STATUS OF DISBURSEMENTS FROM TREASURY TO THE NATIONAL ACCOUNT

Financial Years	Allocation	Receipt From Treasury	Balance of funds to be received from treasury
Disbursement for 2008/2009 Financial Year	10,100,000,000	10,100,000,000	-
Disbursement for 2009/2010 Financial Year	12,329,300,000	12,329,300,000	-
Disbursement for 2010/2011 Financial Year	14,283,000,000	14,283,000,000	-
Disbursement for 2011/2012 Financial Year Including Conditional Grant	22,978,000,000	22,978,000,000	
Disbursement for 2012/2013 Financial Year	21,763,000,000	21,273,750,000	489,250,000
Disbursement for 2013/2014 Financial Year	23,062,000,000	20,881,000,000	2,181,000,000
Disbursement for 2014/2015 Financial Year	33,213,000,005	12,303,250,000	20,909,750,005
TOTAL	137,728,300,005	114,148,300,000	23,580,000,005

D. RESTRICTION IMPOSED ON A CONSTITUENCY ACCOUNT

No restriction was imposed on any Constituency during the month of January, 2015.

Constituencies that have received first allocations for 2014/15 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Ainabkoi	99,761,627.00	49,880,813.50	49,880,813.50
2	Ainamoi	99,775,319.00	39,910,127.60	59,865,191.40
3	Aldai	111,610,126.00	42,644,050.40	68,966,075.60
4	Awendo	102,020,193.00	40,808,077.20	61,212,115.80
5	Bahati	104,028,286.00	40,611,314.40	63,416,971.60
6	Balambala	105,934,708.00	41,373,883.20	64,560,824.80
7	Banissa	143,284,792.00	71,642,396.00	71,642,396.00
8	Baringo south	101,534,917.00	20,383,729.00	81,151,188.00
9	Belgut	102,442,020.00	25,610,505.00	76,831,515.00
10	Bomachoge Borabu	109,840,338.00	27,460,084.50	82,380,253.50
11	Bomachoge Chache	104,204,529.00	26,051,132.25	78,153,396.75
12	Bomet Central	109,447,189.00	43,778,875.60	65,668,313.40
13	Bomet East	112,764,510.00	43,105,804.00	69,658,706.00
14	Bondo	105,620,021.00	52,810,010.50	52,810,010.50
15	Borabu	108,978,086.00	41,591,234.40	67,386,851.60
16	Budalangi	102,244,621.00	51,122,310.50	51,122,310.50
17	Bumula	122,876,196.00	45,150,478.40	77,725,717.60
18	Bura	110,615,476.00	25,653,869.00	84,961,607.00
19	Buret	114,878,214.00	25,719,553.50	89,158,660.50
20	Butere	114,974,444.00	42,989,777.60	71,984,666.40
21	Butula	117,998,526.00	44,199,410.40	73,799,115.60

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
22	Central Imenti	95,282,916.00	38,113,166.40	57,169,749.60
23	Chepalungu	126,794,243.00	45,717,697.20	81,076,545.80
24	Cherangany	120,013,783.00	44,005,513.20	76,008,269.80
25	Chesumei	101,658,679.00	39,663,471.60	61,995,207.40
26	Chuka Igambang'ombe	100,700,800.00	39,280,320.00	61,420,480.00
27	Daadab	123,724,492.00	47,489,796.80	76,234,695.20
28	Dagoretti North	92,489,538.00	36,995,815.20	55,493,722.80
29	Dagoretti South	91,134,504.00	36,453,801.60	54,680,702.40
30	Eldama Ravine	96,609,709.00	48,304,854.50	48,304,854.50
31	Eldas	114,571,617.00	57,285,808.50	57,285,808.50
32	Embakasi Central	87,514,309.00	35,005,723.60	52,508,585.40
33	Embakasi North	91,928,589.00	20,982,147.00	70,946,442.00
34	Embakasi West	86,559,518.00	21,639,879.50	64,919,638.50
35	Emgwen	100,838,128.00	22,209,532.00	78,628,596.00
36	Emuhaya	103,580,130.00	25,895,032.50	77,685,097.50
37	Emurua Dikkir	103,749,737.00	40,499,894.80	63,249,842.20
38	Endebess	101,846,313.00	39,738,525.20	62,107,787.80
39	Fafi	108,112,906.00	42,245,162.40	65,867,743.60
40	Funyula	108,830,012.00	41,532,004.80	67,298,007.20
41	Galole	103,119,615.00	40,247,846.00	62,871,769.00
42	Ganze	133,125,762.00	48,250,304.80	84,875,457.20
43	Garissa Township	93,480,753.00	46,740,376.50	46,740,376.50
44	Gatanga	106,957,779.00	7,000,000.00	99,957,779.00
45	Gatundu North	97,075,112.00	38,830,044.80	58,245,067.20
46	Gatundu South	96,416,506.00	48,208,253.00	48,208,253.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
47	Gilgil	105,445,561.00	41,178,224.40	64,267,336.60
48	Githunguri	95,078,924.00	20,769,731.00	74,309,193.00
49	Hamisi	116,282,986.00	29,070,746.50	87,212,239.50
50	Homa Bay Town	103,139,640.00	51,569,820.00	51,569,820.00
51	Igembe Central	111,424,946.00	42,569,978.40	68,854,967.60
52	Igembe North	117,089,795.00	43,835,918.00	73,253,877.00
53	Igembe South	105,399,984.00	41,159,993.60	64,239,990.40
54	Ijara	107,707,417.00	53,853,708.50	53,853,708.50
55	Ikolomani	107,795,950.00	24,948,987.50	82,846,962.50
56	Isiolo North	110,046,058.00	25,511,514.50	84,534,543.50
57	Isiolo South	98,355,609.00	39,342,243.60	59,013,365.40
58	Juja	93,900,816.00	37,560,326.40	56,340,489.60
59	Kabete	96,092,391.00	37,436,956.40	58,655,434.60
60	Kabondo Kasipul	107,549,481.00	41,019,792.40	66,529,688.60
61	Kabuchai	114,365,633.00	42,746,253.20	71,619,379.80
62	Kacheliba	136,319,599.00	51,527,839.60	84,791,759.40
63	Kaiti	108,556,412.00	41,422,564.80	67,133,847.20
64	Kajiado Central	106,979,912.00	40,791,964.80	66,187,947.20
65	Kajiado North	99,010,692.00	39,604,276.80	59,406,415.20
66	Kajiado South	113,679,933.00	42,471,973.20	71,207,959.80
67	Kamkunji	89,815,978.00	22,453,994.50	67,361,983.50
68	Kandara	106,753,947.00	40,701,578.80	66,052,368.20
69	Kangundo	103,283,793.00	51,641,896.50	51,641,896.50
70	Kapenguria	118,715,063.00	29,678,765.75	89,036,297.25
71	Kapseret	96,754,103.00	24,188,525.75	72,565,577.25

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
72	Karachuonyo	115,696,045.00	25,924,011.00	89,772,034.00
73	Kasarani	90,906,951.00	36,362,780.40	54,544,170.60
74	Kasipul	107,763,163.00	25,940,790.75	81,822,372.25
75	Kathiani	97,248,348.00	24,312,087.00	72,936,261.00
76	Keiyo North	94,118,870.00	37,647,548.00	56,471,322.00
77	Keiyo South	107,592,002.00	25,898,000.20	81,694,001.80
78	Kesses	103,992,333.00	40,596,933.20	63,395,399.80
79	Khwisero	110,179,332.00	27,544,833.00	82,634,499.00
80	Kiambaa	95,661,010.00	38,264,404.00	57,396,606.00
81	Kiambu Town	93,734,828.00	37,493,931.20	56,240,896.80
82	Kibwezi East	126,996,514.00	58,498,257.00	68,498,257.00
83	Kibwezi West	130,062,705.00	5,200,000.00	124,862,705.00
84	Kigumo	101,614,978.00	25,403,744.50	76,211,233.50
85	Kiharu	109,461,096.00	24,365,274.00	85,095,822.00
86	Kikuyu	98,025,521.00	39,210,208.40	58,815,312.60
87	Kilgoris	117,026,832.00	43,800,732.80	73,226,099.20
88	Kilifi North	132,706,153.00	48,082,461.20	84,623,691.80
89	Kilifi South	112,736,282.00	43,094,512.80	69,641,769.20
90	Kilome	99,744,252.00	39,897,700.80	59,846,551.20
91	Kimilili	97,006,533.00	38,802,613.20	58,203,919.80
92	Kimini	116,691,994.00	43,676,797.60	73,015,196.40
93	Kinango	160,757,031.00	60,302,812.40	100,454,218.60
94	Kinangop	116,203,342.00	43,481,336.80	72,722,005.20
95	Kipipiri	102,502,756.00	40,001,102.40	62,501,653.60
96	Kipkelion East	103,497,573.00	40,399,029.20	63,098,543.80

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
97	Kipkelion West	103,971,867.00	40,588,746.80	63,383,120.20
98	Kisauni	98,969,680.00	39,587,872.00	59,381,808.00
99	Kisumu Central	89,699,706.00	35,879,882.40	53,819,823.60
100	Kisumu East	109,266,625.00	24,316,656.25	84,949,968.75
101	Kitui Central	110,276,673.00	42,110,669.20	68,166,003.80
102	Kitui East	122,927,960.00	30,731,990.00	92,195,970.00
103	Kitui West	95,120,567.00	47,560,282.50	47,560,284.50
104	Kitutu Chache North	112,094,781.00	25,023,695.25	87,071,085.75
105	Kitutu Chache South	105,737,617.00	41,295,046.80	64,442,570.20
106	Kitutu Masaba	127,019,718.00	45,807,887.20	81,211,830.80
107	Kuresoi North	106,518,234.00	41,607,293.60	64,910,940.40
108	Kuresoi South	107,136,238.00	41,761,794.60	65,374,443.40
109	Kuria East	104,626,645.00	40,850,658.00	63,775,987.00
110	Kuria West	125,735,678.00	31,433,919.50	94,301,758.50
111	Lafey	141,030,998.00	5,200,000.00	135,830,998.00
112	Lagdera	110,952,346.00	42,380,938.40	68,571,407.60
113	Laikipia East	102,484,668.00	39,993,867.20	62,490,800.80
114	Laikipia North	105,392,828.00	41,157,131.20	64,235,696.80
115	Laikipia West	125,426,280.00	46,170,512.00	79,255,768.00
116	Laisamis	106,742,285.00	40,696,914.00	66,045,371.00
117	Lamu East	85,230,425.00	34,092,170.00	51,138,255.00
118	Lamu West	95,559,733.00	38,223,893.20	57,335,839.80
119	Langata	89,714,432.00	22,428,608.00	67,285,824.00
120	Lari	99,451,687.00	39,780,674.80	59,671,012.20
121	Likoni	94,894,701.00	20,723,675.25	74,171,025.75

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
122	Likuyani	112,085,061.00	42,834,024.40	69,251,036.60
123	Limuru	102,759,987.00	40,502,755.90	62,257,231.10
124	Loima	131,345,010.00	7,000,000.00	124,345,010.00
125	Luanda	99,184,197.00	39,673,678.80	59,510,518.20
126	Lugari	121,742,485.00	30,435,621.25	91,306,863.75
127	Lunga Lunga	137,602,963.00	53,041,185.20	84,561,777.80
128	Lurambi	104,002,833.00	40,601,133.20	63,401,699.80
129	Maara	94,139,056.00	37,655,622.40	56,483,433.60
130	Magarini	149,016,755.00	32,254,189.00	116,762,566.00
131	Makadara	87,485,520.00	21,871,380.00	65,614,140.00
132	Makueni	143,385,068.00	51,354,027.20	92,031,040.80
133	Malava	127,712,804.00	47,085,121.60	80,627,682.40
134	Malindi	118,919,225.00	45,567,690.00	73,351,535.00
135	Mandera East	123,887,894.00	28,971,973.50	94,915,920.50
136	Mandera North	148,444,084.00	37,111,021.00	111,333,063.00
137	Mandera South	182,930,270.00	69,172,108.00	113,758,162.00
138	Mandera West	144,267,965.00	36,066,991.25	108,200,973.75
139	Marakwet East	105,305,185.00	41,122,074.00	64,183,111.00
140	Marakwet West	111,401,725.00	42,560,690.00	68,841,035.00
141	Masinga	117,128,054.00	58,564,027.00	58,564,027.00
142	Matayos	110,883,290.00	42,353,316.00	68,529,974.00
143	Mathare	97,809,625.00	20,452,406.25	77,357,218.75
144	Mathioya	93,689,444.00	20,422,361.00	73,267,083.00
145	Mathira	99,718,745.00	20,929,686.00	78,789,059.00
146	Matuga	121,321,937.00	25,330,484.00	95,991,453.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
147	Matungu	116,967,757.00	43,787,102.80	73,180,654.20
148	Matungulu	110,510,251.00	42,204,100.40	68,306,150.60
149	Mavoko	97,186,707.00	38,874,683.25	58,312,023.75
150	Mbeere South	110,263,571.00	42,105,428.40	68,158,142.60
151	Mbeere North	104,723,492.00	5,200,000.00	99,523,492.00
152	Mogotio	94,891,553.00	47,445,776.50	47,445,776.50
153	Moiben	106,406,516.00	53,203,258.00	53,203,258.00
154	Mosop	107,902,154.00	26,975,538.50	80,926,615.50
155	Moyale	118,820,931.00	25,705,232.75	93,115,698.25
156	Msambweni	114,822,943.00	25,705,736.00	89,117,207.00
157	Mt. Elgon	127,094,118.00	45,837,647.20	81,256,470.80
158	Mukurweini	95,879,390.00	5,200,000.00	90,679,390.00
159	Mumias East	105,077,562.00	41,031,024.80	64,046,537.20
160	Mumias West	101,173,942.00	39,469,576.80	61,704,365.20
161	Mvita	92,487,081.00	1,000,000.00	91,487,081.00
162	Mwatate	98,536,236.00	39,414,494.40	59,121,741.60
163	Mwingi Central	122,597,369.00	5,200,000.00	117,397,369.00
164	Mwingi West	105,313,635.00	41,125,454.00	64,188,181.00
165	Nakuru Town East	90,524,311.00	36,209,724.40	54,314,586.60
166	Nakuru Town West	89,704,944.00	35,881,977.60	53,822,966.40
167	Nambale	107,844,002.00	41,137,600.80	66,706,401.20
168	Nandi Hills	100,201,542.00	39,080,616.80	61,120,925.20
169	Narok East	97,203,728.00	38,881,491.20	58,322,236.80
170	Narok North	105,712,757.00	41,285,102.80	64,427,654.20
171	Narok South	118,505,322.00	44,402,128.80	74,103,193.20

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
172	Narok West	110,248,624.00	42,099,449.60	68,149,174.40
173	Navakholo	113,974,829.00	28,493,707.25	85,481,121.75
174	Ndaragwa	96,727,658.00	24,181,914.50	72,545,743.50
175	Ndhiwa	121,803,350.00	44,721,340.00	77,082,010.00
176	Njoro	114,064,786.00	42,625,914.40	71,438,871.60
177	North Horr	108,938,398.00	41,575,359.20	67,363,038.80
178	North Mugirango	110,448,793.00	25,612,198.00	84,836,595.00
179	Nyakach	110,311,610.00	25,577,902.50	84,733,707.50
180	Nyando	112,532,435.00	43,012,974.00	69,519,461.00
181	Nyaribari Masaba	110,968,581.00	55,484,290.50	55,484,290.50
182	Ol Kalou	104,586,548.00	40,834,619.20	63,751,928.80
183	Oljororok	97,741,920.00	24,435,480.00	73,306,440.00
184	Othaya	93,969,589.00	46,984,794.50	46,984,794.50
185	Pokot South	119,664,268.00	45,865,707.20	73,798,560.80
186	Rabai	99,898,256.00	49,949,128.00	49,949,128.00
187	Rangwe	103,978,163.00	40,591,265.20	63,386,897.80
188	Rarieda	101,768,910.00	50,884,455.00	50,884,455.00
189	Rongai	104,525,276.00	5,500,000.00	99,025,276.00
190	Rongo	100,395,557.00	39,158,222.81	61,237,334.20
191	Ruiru	101,238,767.00	50,619,383.50	50,619,383.50
192	Runyenjes	99,196,789.00	39,678,715.60	59,518,073.40
193	Sabatia	95,976,968.00	23,994,242.00	71,982,726.00
194	Saboti	108,320,233.00	54,160,116.50	54,160,116.50
195	Saku	95,198,754.00	23,799,688.50	71,399,065.50
196	Samburu East	101,833,969.00	50,916,984.50	50,916,984.50

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
197	Samburu North	108,705,847.00	25,176,462.00	83,529,385.00
198	Samburu West	109,264,424.00	41,705,769.60	67,558,654.40
199	Seme	102,136,525.00	39,854,610.00	62,281,915.00
200	Shinyalu	121,464,271.00	25,366,067.75	96,098,203.25
201	Sigor	108,528,920.00	41,411,568.00	67,117,352.00
202	Sigowet Soin	104,276,993.00	40,710,797.20	63,566,195.80
203	Sirisia	107,308,794.00	40,923,517.60	66,385,276.40
204	Sotik	120,682,729.00	40,341,364.50	80,341,364.50
205	South Imenti	99,730,120.00	8,000,000.00	91,730,120.00
206	South Mugirango	119,890,426.00	44,956,170.40	74,934,255.60
207	Soy	113,971,178.00	42,588,471.20	71,382,706.80
208	Starehe	88,826,231.00	44,413,115.50	44,413,115.50
209	Suba	107,113,665.00	40,845,466.00	66,268,199.00
210	Suna East	106,409,274.00	35,602,318.50	70,806,955.50
211	Suna West	105,189,607.00	52,594,803.50	52,594,803.50
212	Tarbaj	124,944,680.00	46,707,872.00	78,236,808.00
213	Taveta	100,485,997.00	39,194,398.80	61,291,598.20
214	Teso North	112,868,928.00	43,147,571.20	69,721,356.80
215	Teso South	118,744,218.00	25,686,054.50	93,058,163.50
216	Tharaka	120,436,795.00	44,174,718.00	76,262,077.00
217	Thika Town	101,647,376.00	39,658,950.40	61,988,425.60
218	Tiaty	125,857,628.00	31,464,407.00	94,393,221.00
219	Tigania East	110,424,356.00	42,169,742.40	68,254,613.60
220	Tigania West	98,707,396.00	24,676,849.00	74,030,547.00
221	Tinderet	109,079,884.00	41,631,953.60	67,447,930.40

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
222	Tongaren	121,526,910.00	44,610,764.00	76,916,146.00
223	Turbo	111,261,514.00	42,504,605.60	68,756,908.40
224	Turkana Central	129,090,909.00	64,545,454.50	64,545,454.50
225	Turkana East	120,217,438.00	45,086,975.20	75,130,462.80
226	Turkana South	135,589,471.00	52,235,788.40	83,353,682.60
227	Ugenya	102,726,454.00	40,090,581.60	62,635,872.40
228	Ugunja	99,213,023.00	39,685,209.20	59,527,813.80
229	Uriri	110,341,668.00	42,136,667.20	68,205,000.80
230	Vihiga	95,638,949.00	47,819,474.50	47,819,474.50
231	Voi	99,972,618.00	39,989,047.20	59,983,570.80
232	Wajir East	121,884,921.00	60,942,460.50	60,942,460.50
233	Wajir North	134,925,630.00	51,970,252.00	82,955,378.00
234	Wajir South	127,988,112.00	47,195,244.80	80,792,867.20
235	Wajir West	117,400,993.00	58,700,496.50	58,700,496.50
236	Webuye East	102,242,957.00	39,897,182.80	62,345,774.20
237	Webuye West	110,957,153.00	42,382,861.20	68,574,291.80
238	Westlands	92,531,090.00	37,012,436.00	55,518,654.00
239	Wundanyi	96,700,160.00	38,680,064.00	58,020,096.00
240	Yatta	118,211,844.00	44,284,737.60	73,927,106.40
		26,138,355,130.00	9,128,325,101.00	17,010,030,029.00

Constituencies that have received statutory allocations for 2014/15 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Alego Usonga	115,961,475.00	34,390,927.00	81,570,548.00
2	Machakos Town	113,395,549.00	41,133,759.00	72,261,790.00
3	Nyeri Town	89,761,514.00	25,261,514.00	64,500,000.00
4	Ruaraka	96,478,805.00	31,521,914.00	64,956,891.00
5	Subukia	100,885,980.00	27,633,207.00	73,252,773.00
6	Nyatike	110,843,280.00	28,267,716.00	82,575,564.00
7	Kaloleni	120,901,359.00	39,259,973.00	81,641,386.00
8	Kanduyi	130,895,711.00	28,723,928.00	102,171,783.00
9	Muhoroni	110,994,169.00	25,748,542.00	85,245,627.00
10	Kitui Rural	106,317,057.00	24,579,264.00	81,737,793.00
	TOTAL	1,096,434,899.00	306,520,744.00	789,914,155.00

Constituencies that have received more than 75% allocation for 2013/14 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Gatundu South	67,569,836.00	47,298,885.00	20,270,951.00
2	Cherangany	83,145,328.00	82,145,328.00	1,000,000.00
3	Daadab	85,601,198.00	80,301,198.00	5,300,000.00
4	Dagoretti South	64,083,427.00	56,853,427.00	7,230,000.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
5	Gatundu North	68,004,552.00	64,504,552.00	3,500,000.00
6	Kajiado West	77,183,331.00	75,183,331.00	2,000,000.00
7	Kanduyi	90,327,994.00	88,085,675.00	2,242,319.00
8	Kisumu East	76,051,617.00	74,051,617.00	2,000,000.00
9	Kisumu West	76,304,678.00	74,904,678.00	1,400,000.00
10	Kitutu Chache North	77,918,354.00	75,918,354.00	2,000,000.00
11	Magarini	102,288,872.00	97,806,113.00	4,482,759.00
12	Makueni	98,571,651.00	97,946,651.00	625,000.00
13	Mvita	64,976,201.00	61,876,201.00	3,100,000.00
14	Naivasha	79,714,596.00	78,214,596.00	1,500,000.00
15	Ol-jororook	68,444,682.00	66,944,682.00	1,500,000.00
16	Shinyalu	84,102,728.00	77,902,728.00	6,200,000.00
17	Turkana South	93,426,132.00	70,647,265.00	22,778,867.00
18	Voi	69,917,064.00	65,211,483.00	4,705,581.00
19	Garsen	80,239,023.00	78,739,023.00	1,500,000.00
20	Mwala	79,309,990.00	78,809,990.00	500,000.00
		1,587,181,254.00	1,493,345,777.00	93,835,477.00

Constituencies that have received 50% allocation for 2013/14 Financial Year

No.	Constituency	Amount allocated	Amount Disbursed	Balance
1	Kieni	72,730,749.00	36,365,374.50	36,365,374.50
2	Mwea	74,941,821.00	37,470,660.50	37,471,160.50
3	Mwingi North	91,837,332.00	45,918,666.00	45,918,666.00
4	Tetu	64,870,950.00	32,435,475.00	32,435,475.00
5	West Mugirango	82,977,847.00	41,488,924.00	41,488,923.00
	TOTAL	387,358,699.00	193,679,100.00	193,679,599.00

Constituencies that have received more than 75% allocations for 2012/13 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Kipipiri	93,043,909.00	90,543,909.00	2,500,000.00
2	Molo	115,507,636.00	86,630,727.00	28,876,909.00
3	Nyakach	95,644,039.00	94,644,039.00	1,000,000.00
4	Saboti	131,499,182.00	130,449,182.00	1,050,000.00
5	Bonchari	97,392,551.00	97,192,551.00	200,000.00
	TOTAL	533,087,317.00	499,460,408.00	33,626,909.00

Constituencies that have received more than 75% of the total allocation for 2011/12 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Aldai	80,082,889.00	77,582,889.00	2,500,000.00
2	Bomachoge	93,213,978.00	91,413,978.00	1,800,000.00
3	Bonchari	78,382,140.00	74,382,140.00	4,000,000.00
4	Dagoreti	65,938,351.00	65,338,351.00	600,000.00
5	Kanduyi	94,203,688.00	89,913,688.00	4,290,000.00
6	Karachuonyo	76,823,917.00	71,250,330.00	5,573,587.00
7	Khwisero	74,541,266.00	73,291,266.00	1,250,000.00
8	Kiharu	73,049,931.00	71,046,835.00	2,003,096.00
9	Konoini	72,788,843.00	70,788,843.00	2,000,000.00
10	Laikipia West	86,879,092.00	85,379,092.00	1,500,000.00
11	Malindi	99,707,241.00	97,707,241.00	2,000,000.00
12	Masinga	79,800,938.00	79,300,938.00	500,000.00
13	Mwatate	69,709,977.00	63,529,977.00	6,180,000.00
14	Mwingi South	86,234,723.00	83,734,723.00	2,500,000.00
15	Ndaragwa	69,978,263.00	65,488,263.00	4,490,000.00
16	Ndia	67,048,588.00	58,982,344.00	8,066,244.00
17	Nyakach	76,974,927.00	74,968,984.90	2,005,942.10
18	Starehe	64,814,599.00	63,914,599.00	900,000.00
19	Tharaka	76,459,184.00	75,809,184.00	650,000.00
20	Turkana North	138,953,632.00	133,888,918.00	5,064,714.00
21	Yatta	82,483,264.00	80,883,264.00	1,600,000.00
	TOTAL	1,708,069,431.00	1,648,595,848.00	59,473,583.00

Constituencies that have received more than 75% of the conditional grant

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Laikipia East	17,442,857.00	16,842,857.00	600,000.00
2	Emgwen	17,442,857.00	17,042,857.00	400,000.00
	TOTAL	34,885,714.00	33,885,714.00	1,000,000.00

Constituencies that have received more than 75% allocations for 2010/11 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Bobasi	75,965,098	75,165,098	800,000
2	Bomet	77,572,409	75,572,409	2,000,000
3	Buret	60,968,079	60,218,079	750,000
4	Gichugu	56,395,178	54,995,178	1,400,000
5	Ikolomani	63,154,341	62,342,341	812,000
6	Kapenguria	75,521,027	74,151,027	1,370,000
7	Karachuonyo	63,264,201	61,914,201	1,350,000
8	Kathiani	76,984,259	74,984,259	2,000,000
9	Keiyo South	59,888,274	58,888,274	1,000,000
10	Kieni	60,849,412	57,439,412	3,410,000
11	Kisumu Rural	63,465,762	62,865,762	600,000
12	Kitui South	71,489,461	70,189,461	1,300,000
13	Langata	53,709,833	51,159,833	2,550,000
14	Lurambi	81,442,067	80,642,067	800,000
15	Mbita	61,865,250	60,065,250	1,800,000

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
16	Mbooni	75,101,663	69,801,663	5,300,000
17	Muhoroni	63,169,294	59,469,294	3,700,000
18	Mwatate	57,173,257	54,000,000	3,173,257
19	Mwea	61,610,867	60,610,867	1,000,000
20	Naivasha	79,023,589	77,723,589	1,300,000
21	Ndaragwa	57,402,963	55,402,963	2,000,000
22	Ndia	54,894,580	53,796,689	1,097,891
23	Saboti	88,100,335	87,599,302	501,033
24	Sigor	75,139,371	74,539,371	600,000
25	Starehe	52,981,843	48,981,843	4,000,000
26	Tharaka	62,951,917	62,651,917	300,000
27	Turkana Central	97,349,166	93,849,166	3,500,000
28	Wajir West	78,604,218	78,255,520	348,698
29	Webuye	74,102,921	73,978,794	124,127
30	Westlands	52,077,572	50,577,572	1,500,000
31	Yatta	68,109,724	66,659,724	1,450,000
	TOTAL	2,100,327,931	2,048,490,925	51,837,006

Constituencies that have received more than 75% allocations for 2009/10 Financial Year


No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Mbooni	67,114,868.00	63,680,015.00	3,434,853.00
2	Igembe North	56,063,093.00	54,113,093.00	1,950,000.00
3	Nyatike	54,499,051.00	54,099,051.00	400,000.00
4	Wajir West	52,624,888.00	52,485,561.00	139,327.00
	TOTAL	276,995,963.00	271,071,783.00	5,924,180.00

REPORT CONFIRMED BY:-

Signed.....

Mr. Yusuf Mbuno
Ag. CEO

Date.....

 05/02/2015

Signed.....

Ms. Elizabeth Kitundu
Programme Manager – Coordination

Date..

05.02.2015