




**REPORT SUBMITTED TO THE PARLIAMENT PURSUANT
TO
SECTION 157(14) OF PUBLIC PROCUREMENT AND ASSET DISPOSAL ACT
2015
BY
THE PUBLIC PROCUREMENT REGULATORY AUTHORITY
ON
PERFORMANCE OF THE SPECIAL GROUPS (YOUTH WOMEN AND PERSONS
WITH DISABILITY)
UNDER
THE THIRTY PERCENT (30%) PREFERENCE & RESERVATION SCHEME FOR
JANUARY - JUNE, 2025 REPORTING PERIOD
(THE SECOND-HALF OF THE 2024/2025 FINANCIAL YEAR)**

SEPTEMBER, 2025

 THE NATIONAL ASSEMBLY PAPERS LAID	
DATE: 23 SEP 2025	
DAY: <u>Tuesday</u>	
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EXECUTIVE SUMMARY

The Constitution of Kenya, 2010 under Article 227 mandates Parliament to enact a legislation to provide for amongst others protection or advancement of persons or categories of persons or groups that previously had been disadvantaged by unfair competition. To that end, the Public Procurement and Asset Disposal Act, 2015 (the Act) under Part XII provides for promotion of different forms of preference and reservation in public procurement. Specifically, Section 157 focuses on three categories of disadvantaged groups namely; women, youth and persons living with disabilities. Section 157 (5) further instructs Accounting Officers to ensure they reserve not less than 30% of their procurement budget for these disadvantaged groups.

Further, Section 157(12) & (13) of the Act directs all public entities to report to the Authority every six months on the number and value of the contracts awarded to the target groups. To ensure uniform and consistent reporting, the Authority developed and disseminated templates for reporting by public entities via PRRA Circular No. 01/2016 of 16th December, 2016.

To ensure compliance with Section 157(14) of the Act, the Authority has analysed and consolidated the reports received from the public entities and hereby submits the report to Parliament for consideration and necessary action. The report is generally organized into five parts: part one presents the background information; part two presents level of compliance with the requirement to reserve at least 30% of procurement budget; part three details the number and value of contracts awarded to the disadvantaged groups; part four presents the absorption rates for the reserved procurement budget and part five provides a consolidated summary of the Annual Performance of the Reservation Scheme for the 2024/2025 financial year derived from the two half-year reports

Reporting Status of Procuring Entities

During the reporting period, only **196** procuring entities submitted reports on contracts awarded to enterprises owned by youth, women and PWDs. The entities included **155** were from the National Government and **41** from the County Governments. The National Government procuring entities comprised of: **12** Ministries and State Departments; **104** State Corporations; **31** Universities, Colleges, Polytechnics and Technical Training Institutions; and **8** Constitutional Commissions and Independent Offices. The County Government procuring entities comprised of **30** County Executives and **11** County Assemblies.

This half year reporting period recorded a **3.15%** increase in the number of procuring entities that submitted reports to the Authority on contracts awarded to the target groups; from **190** in the previous half-year (June - December 2024).

Majority of the procuring entities have persistently failed to submit reports to the Authority as required by the Act.

Reservation of Procurement Budget for the Disadvantaged Groups

The 196 procuring entities that reported, cumulatively planned to spend Kshs. **554,343,781,177** on procurement of goods, works and services. Of this amount, Kshs. **72,682,387,102** was reserved for procurement of goods, works and services from firms owned by youth, women and PWDs. This represents an average reservation of **13.11%** of the cumulative planned annual procurement spend. This implies that a majority of the procuring entities at both levels of Government did not reserve the required minimum of 30% of their procurement budgets for the target groups. The National Government and the County Governments reserved an average of **9.66%** and **29.58%** of their procurement budgets, respectively. On average, only the County Assemblies achieved the required minimum reservation of at least 30% of their procurement budgets among all categories of procuring entities.

Table 1: Level of Reservation on total budgeted procurement spend

	Category of Procuring Entities	No. of Entities that reserved procurement budget	Planned Annual Procurement Budget (Kshs)	Reserved Procurement Spend for the Target Groups (Kshs)	%Reserved
1	Ministries /State Department	12	14,123,009,643	3,115,357,467.32	22.06
2	State Corporation	104	417,596,742,063	36,659,017,985.07	8.78
3	Commissions and independent Bodies	8	19277870398	2,486,205,873.00	12.90
4	Universities and Colleges	31	7,233,088,337	1,992,248,866.60	27.54
	Sub-total		458,230,710,441	44,252,830,192	9.66
5	County Executives	30	91657330644	27,055,163,255.17	29.52
7	County Assemblies	11	4455740092	1,374,393,655.00	30.85
	Sub-total		96,113,070,736	28,429,556,910	29.58

Grant Total	196	554,343,781,177	72,682,387,102	13.11
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Contracts Awarded to the Disadvantaged Groups (Youth, Women and PWDs)

In terms of number and value of contracts awarded to the disadvantaged groups, the procuring entities that reported awarded a total of **4,162** contracts worth Kshs. **8,460,206,358.76**

When disaggregated, the Women category received the highest share of contracts at 2,240 (**53.8%**) followed by youth category at 1,422 (**43.2%**) of the contracts while PWDs received the least at 500 (**12.5%**) of the contracts. In terms of value of the contracts, the women category received the highest share of **45.9%** followed by youth at **40.4%** while the PWDs received the least share of **13.6%**. The summary is presented in the table below.

Table 2: Summary of Number and Value of Contracts awarded by all Entities

Category	No. of Contract Awards	Percent	Value of Contract Awards	Percent
Women	2,240	53.8%	3,886,033,116.46	45.9%
Youth	1,422	34.2%	3,420,400,142.01	40.4%
PWDs	500	12.0%	1,153,773,100.29	13.6%
Total	4,162	100.0%	8,460,206,358.76	100.0%

The distribution of the number of contracts by the category of procuring entities and target groups is presented in the table below.

Table 3: Number of Contracts Awarded to the Youth, Women and PWDs

Category of Procuring Entity	No. of contracts Awarded to each Target Group in Kshs			Total Number of Contracts/ Category of PEs
	Women	Youth	PWDs	
State Corporation	995	472	242	1709
Universities and Colleges	373	233	71	677
Ministries /State Department	235	49	23	307
Commissions and Independent Offices	53	40	8	101
Sub-total	1656	794	344	2794
County Executives	539	579	147	1265
County Assemblies	45	49	9	103

Sub-total	584	628	156	1368
Grant Total	2240	1422	500	4162

From the table above, majority of the contracts were awarded by State Corporations and SAGAs at **1709**, followed by County Executives at **1,265**, while the lowest No. of contracts were awarded by the County Assemblies at **103**.

In terms of value of the contracts awarded to the target groups, State Corporations and SAGAs reported the highest amount at **4,853,533,468.22**, followed by County Executives **2,895,763,268.23**, Ministries and State department at **Kshs. 258,149,414.94** and Universities and Colleges at Kshs. 212,163,147.99. Constitutional Commissions and Independent Offices, and County Assemblies reported the least amounts, synonymous with their low levels of reporting at Kshs. **71,559,768.36**, and Kshs. **169,037,269.35** respectively. The summary is presented in the table below.

Table 4: Summary of Value of Contracts Awarded to the Youth, Women and PWDs

Category of Procuring Entity	Value of Contracts in Kshs awarded to each Target Group per Category of PEs			Total Value of Contracts in Kshs (Total)
	Women	Youth	PWDs	
State Corporation	2,069,145,617.42	2,015,909,416.39	768,478,434.41	4,853,533,468.22
Universities and Colleges	117,980,423.79	65,490,834.83	28,691,889.37	212,163,147.99
Ministries /State Department	180,538,524.20	39,755,605.74	37,855,285.00	258,149,414.94
Commissions and independent Bodies	43,551,636.32	23,424,763.04	4,583,369.00	71,559,768.36
Total	2,411,216,201.73	2,144,580,620.00	839,608,977.78	5,395,405,799.51

Category of Procuring Entity	Value of Contracts in Kshs awarded to each Target Group per Category of PEs			Total Value of Contracts in Kshs (Total)
	Women	Youth	PWDs	
County Executives	1,411,904,803 .62	1,190,710,09 5.90	293,148,36 8.71	2,895,763,268 .23
County Assemblies	62,912,110.24	85,109,426.0 1	21,015,733. 10	169,037,269.3 5
Total	1,474,816,913. 86	1,275,819,521 .91	314,164,101. 81	3,064,800,537 .58
				-
Grand Total	3,886,033,115 .59	3,420,400,14 1.91	1,153,773,0 79.59	8,460,206,33 7.09

In summary, it was noted that PWDs were awarded the least number of contracts across all the categories of procuring entities that reported with some entities awarding nil contracts to this target group. We further noted that a number of public entities did not reserve the required minimum of **30%** of their procurement budget for the target groups. An additional observation is on low levels of absorption of the amounts reserved for the disadvantaged groups

PART ONE: BACKGROUND INFORMATION

- 1 The public procurement and asset disposal system is anchored in the Constitution of Kenya 2010 under article 227 (a)(b) which specifically states that public entities shall set aside categories of preference in the allocation of contracts and protection or advancement of persons or categories of persons or groups previously been disadvantaged by unfair competition.
- 2 The Public Procurement and Asset Disposal Act 2015 (PPADA, 2015) aligned the procurement system with the Constitution of Kenya, 2010 and Kenya Vision 2030 by clarifying the role of the National Treasury as the policy developer, Public Procurement Regulatory Authority as the regulator and the Public Procurement Administrative Review Board as an adjudicator in tendering and asset disposal disputes. It also established the County Treasury to be responsible for monitoring public procurement and asset disposal procedures at the county level.
- 3 The repealed Public Procurement and Disposal Act, 2005 had provided for preferences and reservations under Section 28 and which was operationalized through the Public Procurement and Disposal (Preference and Reservations) Regulations 2011 and Amended Regulations 2013.
- 4 In order to foster compliance with the Preference and Reservations Scheme, the Authority together with the National Treasury lobbied for the Preference and Reservations Scheme to be anchored in the PPADA, 2015.
- 5 One of the key features of the Act is that it underscores the need to promote local industry and provides for procurement opportunities to the disadvantaged and marginalized groups. These provisions are covered under **Part XII** of the Act on **Preferences and Reservation in Procurement**. Specifically, the Act provides for Preferences and Reservations under Sections 155 through to 158 setting out the eligibility, target groups, application and monitoring of the scheme.
- 6 Section 157 (12) & (13) of the Act instructs procuring entities at the National and County levels to submit reports to the Authority every six (6) months demonstrating compliance with the legal provisions on implementation of the preferences and reservation scheme. The report should be disaggregated to indicate the number of enterprises owned by youth, women and persons with disability from whom goods, works and services have been procured by the procuring entity as required under Section 157 (13) (b) of the Act. This is a mandatory report to be submitted to the Authority to enable preparation of a report to Parliament pursuant to Section 157 (14) of the Act. It is against this background that this report is submitted to the Parliament.

- 7 The performance report presented herein for the special groups under the 30% preference and reservation scheme during the second- half (January-June, 2025) of the 2024/2025 financial year is presented in two (2) parts. Part 1 presents the allocation/setting aside of the 30% procurement budget to the target groups; women, youth and people with Disabilities (PWDs) while Part 2 depicts the number and value of contracts awarded to the target groups. Further each part is segregated into National Government and County Government Entities.
- 8 In order for procuring entities to prepare and submit this report in line with Section 157(12) and (13) of the Act, the Authority issued reporting guidelines vide PPRA Circular No. 1/2016 of 16thDecember, 2016 to all Accounting Officers. The Circular detailed the formats to be used by the procuring entities when preparing the reports as per the requirements set out in Section 157(13) of the Act. Further, the Circular requires the procuring entities to submit the reports to the Authority within 14 days after end of the half of the Financial Year (i.e., by January 14th and July 14threspectively).
- 9 During the reporting period, only **196** procuring entities submitted reports on contracts awarded to enterprises owned by youth, women and PWDs; of which, **155** were from National Government and **41** from the County Governments. The National Government procuring entities comprised of **12** Ministries and State Departments; **104** State Corporations; **31** Universities, Colleges, Polytechnics and Technical Training Institutions; and **8** Constitutional Commissions and Independent Offices. The **41** County Government procuring entities comprised of **30** County Executives and **11** County Assemblies.

PART TWO: RESERVATION OF PROCUREMENT SPEND FOR THE TARGET GROUPS

Section 155 of the Public Procurement and Asset Disposal Act, 2015 (the Act) makes it mandatory for Public Entities to comply with the provisions of Part XII of the Act on Preference and Reservations in Procurement. Sections 53(6) and 157(5) & (10) of the Act requires Accounting Officers of public entities to "... reserve a prescribed percentage of its procurement budget, which shall not be less than 30%, to the disadvantaged group and comply with the Act and the Regulations in respect of preference and reservations. The table below presents the levels of reservation of planned procurement spend for the target groups by the various categories of procuring entities.

Table 5: Summary of Reserved planned Procurement Spend for the Target Groups by Pes

	Category of Procuring Entities	No. of PEs that Reported	Planned Annual Procurement Budget	Reserved Procurement Spend for the Target Groups	%Reserved
1	Ministries /State Department	12	14,123,009,643	3,115,357,467.32	22.06
2	State Corporation	101	417,596,742,063	36,659,017,985.07	8.78
3	Commissions and independent Bodies	8	19277870398	2,486,205,873.00	12.90
4	Universities and Colleges	31	7,233,088,337	1,992,248,866.60	27.54
	Sub-total	152	458,230,710,441	44,252,830,192	9.66
5	County Executives	30	91657330644	27,055,163,255.17	29.52
7	County Assemblies	11	4455740092	1,374,393,655.00	30.85
	Sub-total	41	96,113,070,736	28,429,556,910	29.58
	Grand Total	196	554,343,781,177	72,682,387,102	13.11

During the reporting period, only **193** procuring entities from National Government and County Governments reported to the Authority on reservation of at least 30% of the procurement budget under the reservation scheme. Out of a cumulative procurement budget of Kshs. **554,343,781,177** for procurement of goods, works and services, only Kshs **72,682,387,102** was reserved for procurement of goods, works and services from firms owned by youth, women and PWDs. This represents an average reservation of **13.1%** of the cumulative planned annual procurement spend.

National Government and County Governments made average percentage reservations of **9.66%** and **29.58** respectively. On average, none of the categories of procuring entities reserved the required minimum of **30%**, except the County Governments.

2.1 NATIONAL GOVERNMENT PROCURING ENTITIES

During the reporting period, some of the **155** National Government entities that reported planned to spend cumulatively Kshs. **458,230,710,441** on procurement of goods, works and services; of which **Kshs. 44,252,830,192** for procurement of goods, works and services from firms owned by youth, women and PWDs. This represents an average percentage reservation of **9.66%**, which is below the prescribed minimum of 30%. Table 2.1 below presents the cumulative reserved procurement spends for the target groups by the different categories of National Government procuring entities.

Table 6: Culmulative Summary of the Amounts Reserved by National Government Entities

	Category of Procuring Entities	Planned Annual Procurement Budget	Reserved Procurement Spend for the Target Groups	%Reserved
1	Ministries /State Department	14,123,009,643	3,115,357,467.32	22.06
2	State Corporation	417,596,742,063	36,659,017,985.07	8.78
3	Commissions and independent Bodies	19277870398	2,486,205,873.00	12.90
4	Universities and Colleges	7,233,088,337	1,992,248,866.60	27.54
	Total	458,230,710,441	44,252,830,192	9.66

2.1.1 Ministries and State Departments

During the Half year period under review, Twelve (12) state departments and Ministries reported on Contracts awards to youth, women and PWDs. The twelve entities planned to spend cumulatively Kshs.. **14,123,009,643.40** on procurement of goods, works and services; of which **Kshs. 3,115,357,467.32** for procurement of goods, works and services from firms owned by youth, women and PWDs. The average level of reservation for this category was estimated at **22.1%** for the **twelve** procuring entities that fully disclosed the required information which was slightly lower than the requirement from the Act, 2025 that all procuring entities shall reserve at least 30% of its procurement budget to the target groups. Table below presents the list of the Ministries and State Departments that reported and the level of reservation of their procurement spends for the target groups.

Table 7: Level of Reservation of Procurement Budget to the Target Groups by Ministries and State Departments

S/N	Procuring entity	Procurement Budget	Reserved Amount	% reserved
1	Early Learning & Basic Education	731,430,845.00	219,429,253.50	30.0
2	Ministry of Foreign Affairs	2,434,534,384.00	730,360,315.20	30.0
3	Ministry of Lands and Physical Planning	1,965,179,092.00	589,553,727.60	30.0
4	Office of the Prime Cabinet Secretary	394,846,311.00	118,453,893.30	30.0
5	Public Health And Professional Standards	4,541,184,055.00	270,545,661.00	6.0
6	State Department For Forestry	74,738,499.00	22,939,237.00	30.7
7	State Department for transport	285,608,206.40	85,682,461.92	30.0
8	State Department of Irrigation	3,172,406,350.00	951,721,905.00	30.0
9	State Department of Livestock	130,906,601.00	40,000,000.00	30.6
10	State Department of Planning	128,021,386.00	38,406,415.80	30.0
11	State Department of University Education & Research	92,041,472.00	28,264,597.00	30.7

S/N	Procuring entity	Procurement Budget	Reserved Amount	% reserved
12	State Department Performance and Delivery Management	172,112,442.00	20,000,000.00	11.6
	Total	14,123,009,643.40	3,115,357,467.32	22.1

2.1.2 Constitutional Commissions and Independent Offices

During the reporting period, eight (8) Constitutional Commissions & Independent Offices and the Judiciary submitted reports on contracts awarded to the target groups (youth, women and PWDs).

During the financial year, the Constitutional Commissions, Independent Offices and the Judiciary that reported had planned to spend of Kshs. **19,277,870,397.59** for their procurements; of which Kshs. **2,486,205,873.00** was set aside for procurement of goods, works and services from the firms owned by the youth, women and PWDs. This represented on average a reservation of **12.9%**. All the entities under this category who reported on contract awards also disclosed their Annual plan as well as their reserved amounts

Table 2.1.2 presents the list of the Constitutional Commissions and Independent Offices that reported and the level of reservation of their procurement

Table 8: Level of Reservation of Procurement Spend by Commissions and Independent Offices

Name of PE	Total Procurement Budget	Reserved Amount	% reserved
Commission on Revenue Allocation	49,635,264.00	14,998,425.00	30.2
Ethics and Anti-Corruption Commission	479,277,301.00	183,822,906.00	38.4
National Gender and Equality Commission	51,737,940.00	15,668,900.00	30.3
National Police Service Commission	171,321,061.00	13,016,672.00	7.6
Office of the Auditor General	280,842,163.58	103,905,454.00	37.0
Office Of The Data Protection Commissioner	511,723,059.00	153,516,917.00	30.0
Teachers Service Commission	12,724,145,811.00	208,434,790.00	1.6
The Judiciary	5,009,187,798.01	1,792,841,809.00	35.8
Total	19,277,870,397.59	2,486,205,873.00	12.9

2.1.3 State Corporations and SAGAs

During this reporting period, only **104** State Corporations and SAGAs submitted reports to the Authority on contracts awarded to the youth, women and persons with disabilities (PWDs). Of the **104**, only two (2) entities Kenya Water Institute and Intergovernmental Relations Technical Committee did not fully disclosed information on planned annual procurement spend and the amounts reserved for the disadvantaged groups. The remaining 102 entities cumulatively planned to spend Kshs **417,596,742,062.79** on their procurements for the financial year; of which they reserved Kshs. **36,659,017,985.07** for procurement of goods, works and services from the firms owned by the target groups (Youth, Women and PWDs).

This represented an average reservation of **8.8 %** which is less than the required minimum of 30%. Table below presents the list of the State Corporations that reported the required information and the level of reservation of at least **30%** of their procurement spends for the target groups.

Table 9: Level of Reservation of Procurement Spend for the Target Groups

S/ N	Procuring entity	Procurement Budget	Reserved Amount	% reserve d
1	Athi Water Works Development Agency	69,910,000.00	20,973,000.00	30.0%
2	BANDARI MARITIME ACADEMY	96,281,281.00	28,884,384.00	30.0%
3	BIOSAFETY APPEALS BOARD	9,779,600.00	4,229,600.00	43.2%
4	Business Registration Service	34,146,545.00	12,290,000.00	36.0%
5	Capital Markets Authority	144,792,988.76	46,159,376.05	31.9%
6	Central Bank of Kenya	21,069,887,292.41	1,192,212,510.27	5.7%
7	Central Rift Valley Water Works Development Agency	768,000,000.00	256,000,000.00	33.3%
8	Commission for University Education	100,268,300.00	31,410,200.00	31.3%

S/ N	Procuring entity	Procurement Budget	Reserved Amount	% reserve d
9	COMMODITIES FUND	54,334,644.00	16,300,393.20	30.0%
10	Communications Authority of Kenya	2,194,686,838.90	199,455,317.80	9.1%
11	Energy Regulatory Commission	1,147,300,000.00	48,848,342.40	4.3%
12	Engineers Board of Kenya	88,516,000.00	26,554,800.00	30.0%
13	Ewaso Ng'iro North Development Authority	995,004,507.00	298,501,352.00	30.0%
14	Higher Education Loan Board	176,300,783.00	52,890,234.90	30.0%
15	Independent Policing Oversight Authority	57,172,771.00	17,151,831.00	30.0%
16	Insurance Regulatory Authority	285,564,792.10	85,669,437.63	30.0%
17	Intergovernmental Relations Technical Committee	0.00	0.00	-
18	KASNEB	133,700,000.00	40,110,000.00	30.0%
19	Kenya Water Institute		0	-
20	KENYA ACADEMY OF SPORTS	858,113,678.00	257,434,103.40	30.0%
21	Kenya Agricultural & Livestock Research Organization	2,064,598,199.62	991,178,047.00	48.0%
22	KENYA BIOVAX LIMITED	305,383,211.00	31,614,963.00	10.4%
23	Kenya Broadcasting Corporation	122,699,100,000.00	368,976,000.00	0.3%

S/ N	Procuring entity	Procurement Budget	Reserved Amount	% reserve d
24	Kenya Bureau of Standards	1,661,024,230.00	247,736,684.60	14.9%
25	Kenya Civil Aviation Authority	843,543,335.06	253,063,000.52	30.0%
26	Kenya Cultural Centre	12,608,000.00	3,782,400.00	30.0%
27	Kenya Dairy Board	40,240,000.00	16,940,000.00	42.1%
28	KENYA DEVELOPMENT CORPORATION	609,041,149.00	182,712,380.30	30.0%
29	Kenya Electricity Generating Company	7,141,032,000.00	3,088,733,000.00	43.3%
30	Kenya Electricity Transmission Company LTD	14,199,566,930.00	701,915,079.00	4.9%
31	Kenya Export Promotion & Branding Agency	375,573,108.00	112,671,932.00	30.0%
32	Kenya Film Commission	165,123,560.00	49,537,068.00	30.0%
33	Kenya Forest Service	3,012,287,178.00	363,165,842.00	12.1%
34	Kenya Forestry Research Institute	535,028,999.59	160,508,699.88	30.0%
35	Kenya Industrial Property Institute	87,298,512.00	26,189,553.00	30.0%
36	Kenya Institute of Curriculum Development	1,177,159,187.00	353,147,756.00	30.0%
37	Kenya Institute of Supplies Management	432,899,015.34	129,869,704.60	30.0%
38	Kenya Investment Authority	29,407,400.00	8,872,220.00	30.2%
39	Kenya Law Reform Commission	30,864,752.00	2,356,000.00	7.6%

S/ N	Procuring entity	Procurement Budget	Reserved Amount	% reserve d
40	Kenya literature Bureau	2,180,931,000.00	654,279,300.00	30.0%
41	Kenya Marine and fisheries Research Institute	88,673,476.00	26,602,043.00	30.0%
42	Kenya Maritime Authority	749,860,220.00	224,958,066.00	30.0%
43	KENYA MEDICAL RESEARCH INSTITUTE	1,649,387,652.00	494,816,295.72	30.0%
44	Kenya Medical Supplies Authority	360,340,006.07	108,102,100.80	30%
45	Kenya National Bureau of Statistics	1,259,746,393.53	382,740,360.20	30.4%
46	Kenya National Highway Authority	6,554,349,840.67	3,389,501,764.00	51.7%
47	Kenya Petroleum Refineries Limited	648,487,384.00	194,546,215.00	30.0%
48	Kenya Pipeline Company	6,744,423,113.84	452,732,202.40	6.7%
49	Kenya Plant Health Inspectorate Service	679,546,000.00	203,863,380.00	30.0%
50	Kenya Ports Authority	1,755,000,000.00	526,500,000.00	30.0%
51	Kenya Power & Lighting Company	101,023,127,878.55	9,631,685,460.17	9.5%
52	Kenya Railways	20,996,649,033.53	356,532,286.27	1.7%
53	Kenya Reinsurance Corporation Ltd	1,301,878,000.00	299,117,000.00	23.0%
54	Kenya Revenue Authority	9,597,624,640.03	786,517,566.66	8.2%
55	Kenya Rural Roads Authority	567,866,963.00	170,360,089.00	30.0%

S/N	Procuring entity	Procurement Budget	Reserved Amount	% reserved
56	Kenya School Of Government	1,973,979,641.00	562,761,564.00	28.5%
57	Kenya Tourism Board	367,550,000.00	110,265,000.00	30.0%
58	Kenya Urban Roads Authority	37,062,098,620.19	14,824,838,448.08	40.0%
59	Kenya Vision 2030 Delivery Secretariat	23,150,000.00	6,945,000.00	30.0%
60	KISEB	26,145,370.00	10,187,300.00	39.0%
61	Lake Victoria North Water services Board	1,501,317,875.00	476,417,875.00	31.7%
62	Lake Victoria South Water Services Board	367,129,192.15	110,138,757.65	30.0%
63	Local Authorities Provident Fund (LAPFUND)	83,277,049.00	24,983,114.70	30.0%
64	Moi Teaching and Referral Hospital	3,091,972,641.09	271,997,056.00	8.8%
65	Nairobi Centre for International Arbitration	34,298,931.00	10,289,679.00	30.0%
66	Nairobi Technical Training Institute	184,484,472.00	55,345,341.60	30.0%
67	National Authority for the Campaign Against Alcohol and Drug Abuse	257,267,358.00	77,180,207.40	30.0%
68	NATIONAL CANCER INSTITUTE OF KENYA	394,350,000.00	118,305,000.00	30.0%
69	NATIONAL COMMUNICATIONS SECRETARIAT	80,297,800.00	24,089,340.00	30.0%
70	NATIONAL COUNCIL FOR	113,870,000.00	34,161,000.00	30.0%

S/ N	Procuring entity	Procurement Budget	Reserved Amount	% reserve d
	NOMADIC EDUCATION IN KENYA			
71	National Council for Persons with Disabilities	425,204,000.00	127,561,200.00	30.0%
72	National Council for Population and Development	36,434,000.00	10,930,000.00	30.0%
73	National Drought Management Authority	90,000.00	-	-
74	National Environment Management Authority	1,017,978,567.00	305,393,570.10	30.0%
75	NATIONAL HEROES COUNCIL	34,532,000.00	10,359,600.00	30.0%
76	National Museums of Kenya	410,160,846.52	200,000,000.00	48.8%
77	National Oil Corporation Of Kenya	2,076,079,216.00	615,811,726.00	29.7%
78	National Social Security Fund	8,677,231,060.00	421,397,000.00	4.9%
79	National Transport and Safety Authority	1,443,211,247.75	127,335,200.95	8.8%
80	National Water Harvesting and Storage Authority	336,200,000.00	100,860,000.00	30.0%
81	North Rift Valley Water Works Development Agency	621,188,864.00	186,356,659.20	30.0%
82	Nuclear Power and Energy Agency	72,674,500.00	27,172,700.00	37.4%

S/ N	Procuring entity	Procurement Budget	Reserved Amount	% reserve d
83	Numerical Machining Complex Limited	292,980,000.00	87,894,000.00	30.0%
84	Nzoia Sugar Company	795,812,419.00	238,743,725.70	30.0%
85	POLICYHOLDERS COMPENSATION FUND	146,175,000.00	43,852,500.00	30.0%
86	Privatisation Authority	139,016,400.00	21,504,161.00	15.5%
87	Public Benefit Organizations Regulatory Authority	29,075,481.00	9,881,928.00	34.0%
88	Public Procurement Regulatory Authority	86,025,000.00	25,807,500.00	30.0%
89	Salaries & Remuneration Commission	71,697,969.00	32,255,509.00	45.0%
90	South Nyanza Sugar Company Limited	2,057,069,614.09	617,120,884.20	30.0%
91	SPORTS KENYA	9,747,458,181.00	2,924,237,454.30	30.0%
92	Sports, Arts and Social Development Fund	132,350,470.00	39,705,141.00	30.0%
93	Tea Board of Kenya	146,156,760.00	43,847,028.00	30.0%
94	The Kenya National Examination Council	1,283,409,156.00	385,022,746.80	30.0%
95	The President's Award - Kenya	45,168,504.00	14,050,004.00	31.1%
96	The Sacco Societies	90,072,500.00	27,021,750.00	30.0%

S/ N	Procuring entity	Procurement Budget	Reserved Amount	% reserve d
	Regulatory Authority			
97	TVET CURRICULUM DEVELOPMENT ASSESSMENT AND CERTIFICATION COUNCIL	241,494,500.00	72,448,350.00	30.0%
98	Unclaimed Financial Assets Authority	225,485,100.00	67,645,530.00	30.0%
99	Universities Fund	121,385,065.00	36,415,519.50	30.0%
100	University of Nairobi Enterprises and Services	149,744,970.00	44,923,491.00	30.0%
101	Water Resources Authority	766,789,000.00	98,487,000.00	12.8%
102	WILDLIFE RESEARCH AND TRAINING INSTITUTE	684,430,000.00	247,064,000.00	36.1%
103	Women Enterprise Fund	81,122,000.00	24,336,600.00	30.0%
104	Youth Enterprise Development Fund	48,200,000.00	7,712,000.00	16.0%
	Total	417,596,742,062.7 9	36,659,017,985.0 7	8.8%

2.1.4 Universities, Colleges, Polytechnics and Technical Institutions

During this reporting period, only **Thirty one (31)** Universities, Colleges, Polytechnics and Technical Training Institutions submitted reports to the Authority on contracts awarded to the youth, women and persons with disabilities (PWDs). The **31** entities under this category planned to cumulatively spend Kshs **7,233,088,336.99** on their procurements; of which they reserved

Kshs. **1,992,248,866.60** for procurement of goods, works and services from the firms owned by the target groups (Youth, Women and PWDs).

This represented on average, a reservation of **27.5%** which is below the required minimum of 30%. Table 2.1.4 presents the list of the Universities, Colleges and Technical Training Institutions that reported and the level of reservation of at least 30% of their procurement spends for the target groups.

Table 10: Level of Reservation of Procurement Spend by Universities, Colleges and Technical Institutions

S/N	Procuring entity	Procurement Budget	Reserved Amount	% reserved
1	Alupe University	150,147,648.00	45,044,294.00	30.0%
2	BELGUT TECHNICAL TRAINING INSTITUTE	234,912,000.00	20,560,800.00	8.8%
3	BONDO TECHNICAL TRAINING INSTITUTE	81,028,651.00	24,308,595.30	30.0%
4	COAST INSTITUTE OF TECHNOLOGY	156,485,500.00	46,945,650.00	30.0%
5	Dedan Kimathi University of Technology	81,957,600.00	24,587,280.00	30.0%
6	Egerton University	345,010,192.00	103,503,058.00	30.0%
7	KAKRAO TECHNICAL & VOCATIONAL COLLEGE	38,817,734.00	15,527,093.60	40.0%
8	kapcherop technical and vocational college	20,670,133.00	6,201,039.90	30.0%
9	Kenya Medical training College	21,202,544.00	5,469,670.00	25.8%
10	Kirinyaga University	293,607,384.99	88,082,215.50	30.0%
11	Maasai Mara University	226,010,580.00	67,910,580.00	30.0%
12	Machakos University	706,332,537.00	211,000,000.00	29.9%
13	MAMA NGINA UNIVERSITY COLLEGE	114,550,000.00	34,700,000.00	30.3%
14	Maseno University	411,692,000.00	123,507,600.00	30.0%
15	Masinde Muliro University of Science and Technology (MMUST)	1,082,300,000.00	173,655,000.00	16.0%

S/N	Procuring entity	Procurement Budget	Reserved Amount	% reserved
16	MASINGA TECHNICAL AND VOCATIONAL COLLEGE	54,602,548.00	16,380,764.40	30.0%
17	Michuki Technical Training Institute	243,000,554.00	72,900,166.20	30.0%
18	MOI TEACHERS COLLEGE-BARINGO	39,703,729.00	12,371,265.00	31.2%
19	Multimedia University of Kenya	312,916,808.00	93,875,042.40	30.0%
20	Naivasha Technical And Vocational College	15,555,271.00	8,000,000.00	51.4%
21	NAVAKHOLO TECHNICAL AND VOCATIONAL COLLEGE	51,101,875.00	20,440,750.00	40.0%
22	OMUGA TECHNICAL AND VOCATONAL COLLEGE	15,065,680.00	4,519,704.00	30.0%
23	PC KINYANJUI TECHNICAL TRAINING INSTITUTE	189,485,857.00	56,845,757.10	30.0%
24	Pwani University	274,518,654.00	82,355,596.00	30.0%
25	Rongo University	394,080,226.00	118,224,068.00	30.0%
26	SOTIK TECHNICAL TRAINING INSTITUTE	118,330,879.00	47,332,351.60	40.0%
27	South Eastern Kenya University	105,000,000.00	31,500,000.00	30.0%
28	Taita Taveta University	143,166,086.00	42,949,825.80	30.0%
29	The Meru National Polytechnic	932,694,000.00	279,808,200.00	30.0%
30	Tom Mboya University College (Maseno)	322,756,000.00	96,826,800.00	30.0%
31	UGUNJA TECHNICAL AND VOCATIONAL COLLEGE	56,385,666.00	16,915,699.80	30.0%
	Total	7,233,088,336.99	1,992,248,866.60	27.5%

From the requirement that every procurement entity reserves at least 30% of their procurement budget for the target group, four (4) entities namely **Belgut Technical Training Institute** , **Kenya Medical training College**, **Machakos University** and

Masinde Muliro University of Science and Technology (MMUST) did not reserve the 30% minimum requirement of their annual procurement budgets for the target groups (youth, women and persons with disabilities) as shown in the table above.

2.2 COUNTY GOVERNMENT PROCURING ENTITIES

During the period under review, only twenty-four (**41**) County Government entities (**County Executives and County Assemblies**) submitted reports to the Authority. The **41** entities planned to cumulatively spend **Kshs 96,113,070,736** on procurement of goods, works and services, of which **Kshs. 28,429,556,910** was reserved for procurement of goods, works and services from firms owned by the youth, women and PWDs.

This translated to an average reservation of **29.58%** of the planned cumulative procurement budget, however some entities reserved less than the required 30%. The summary is presented in table 2.2 below.

Table 11: Reserved Procurement Budget for the Target Groups by County Government Entities

	Category of Procuring Entities	Planned Annual Procurement Budget	Reserved Procurement Spend for the Target Groups	%Reserved
5	County Executives	91657330644	27,055,163,255.17	29.52
7	County Assemblies	4455740092	1,374,393,655.00	30.85
	Total	96,113,070,736	28,429,556,910	29.58
	Grant Total	554,343,781,177	72,682,387,102	13.11

2.2.1 County Executives

During the period under review, only **21** County Executives submitted reports to the Authority on contracts awarded to the youth, women and persons with disabilities (PWDs).

Out of the **21**, only thirteen (**18**) entities reported on planned annual procurement spend and amounts reserved for the disadvantaged groups; which cumulatively amounted to **Kshs 49,891,972,896.00** of which **Kshs 15,534,227,852.00** was reserved for procurement of goods, works and services from the firms owned by the disadvantaged/target groups (youth, women and PWDs). The remaining four (**4**) entities did not report on their planned annual procurement budgets as well as on the amounts reserved.

This represented on average a reservation of **31.3%** which is slightly the required minimum of 30%. The table below presents the list of the County Executives that reported and the level of reservation of at least 30% of their procurement spends for the target groups.

Table 2.2.1: Summary of Procurement Spend Reservation by County Executive

S/N	Procuring entity	Procurement Budget	Reserved Amount	% reserved
1	Baringo County Government	7,397,596,462.00	2,219,278,938.60	30.0
2	Bungoma County Government	55,346,500.00	16,603,950.00	30.0
3	Busia County Government	4,095,249,497.00	1,367,334,060.10	33.4
4	Elgeyo-Marakwet County Government	2,146,777,474.00	684,447,799.00	31.9
5	Kajiado County Government	414,765,603.00	83,176,004.00	20.1
6	Kakamega County Government	9,784,315,989.00	2,935,294,797.00	30.0
7	Kericho County Government	2,916,301,124.00	742,304,923.00	25.5
8	Kilifi County Government	5,402,169,978.00	2,575,917,533.00	47.7
9	Kirinyaga County Government	2,496,984,530.00	557,241,125.00	22.3
10	Kisumu County Government	6,500,445,064.03	1,714,983,313.38	26.4
11	Kitui County Government	4,513,936,356.04	1,409,938,316.29	31.2
12	Kwale County Government	3,606,130,095.00	1,000,326,788.00	27.7
13	Laikipia County Government	1,970,266,281.00	594,247,266.00	30.2
14	Lamu County Government	1,781,102,569.00	674,028,561.00	37.8
15	Makueni County Government	389,650,000.00	116,895,000.00	30.0
16	Migori County Government	54,000,000.00	16,200,000.00	30.0
17	Murang'a County Government	2,640,455,915.00	1,252,978,940.00	47.5

S/N	Procuring entity	Procurement Budget	Reserved Amount	% reserved
18	Nakuru County Government	7,282,690,186.89	2,165,148,182.00	29.7
19	Nyamira County Government	1,666,934,221.00	452,151,511.00	27.1
20	Nyandarua County Government	1,817,483,646.00	711,790,847.00	39.2
21	Nyeri County Government	3,109,149,008.00	938,544,985.00	30.2
22	Garrisa County Government	1,100,456,112.00	357,000,000.00	32.4
23	Siaya County Government	3,713,686,337.00	1,117,149,124.00	30.1
24	Taita-Taveta County Government	1,473,458,530.00	442,037,561.40	30.0
25	Tana River County Government	2,344,295,755.00	523,088,040.00	22.3
26	Trans Nzoia County Government	4,542,785,358.00	1,993,759,158.00	43.9
27	Turkana County Government	547,500,000.00	164,250,000.00	30.0
28	Uasin Gishu County Government	5,840,028,761.00	1,800,980,178.00	30.8
29	Vihiga County Government	1,662,463,809.00	499,879,600.00	30.1
30	West Pokot County Government	1,491,361,595.19	504,465,663.00	33.8
	Total	91,657,330,644.15	27,055,163,255.17	29.5

From the requirement that every procurement entity reserves at least 30% of their procurement budget for the target group, seven (7) entities did not reserved at least the minimum of 30% of their procurement annual budgets for the target groups (youth, women and persons with disabilities) as shown in the table above.

2.2.2 County Assemblies

During the period under consideration, only **Eleven (11)** County Assemblies submitted reports to the Authority on contracts awarded to the youth, women and persons with disabilities (PWDs). The nine reported on planned annual procurement spend and amounts reserved for the disadvantaged groups; which cumulatively amounted to Kshs **4,813,332,106.00**, of which Kshs **1,482,671,259.00** was

reserved for procurement of goods, works and services from enterprises owned by the target groups (youth, women and PWDs). On average, this represents a level of reservation of **30.8%** which is slightly above the required minimum of 30%. **Table 12** presents the list of the County Assemblies that reported and the level of reservation of at least 30% of their procurement spends for the target groups.

Table 12: Summary of Procurement Spend Reservation by County Assembly

S/N	Procuring entity	Procurement Budget	Reserved Amount	% reserved
1	County Assembly Of Bungoma	325,323,730.00	96,537,300.00	29.7%
2	County Assembly Of Lamu	226,000,000.00	67,800,000.00	30.0%
3	COUNTY ASSEMBLY OF MOMBASA	308,000,740.00	38,000,000.00	12.3%
4	County Assembly Of Muranga	164,040,192.00	50,280,192.00	30.7%
5	County Assembly Of Nairobi	1,951,136,890.00	705,820,900.00	36.2%
6	County Assembly of Nyandarua	164,258,608.00	51,038,998.00	31.1%
7	County Assembly Of Nyeri	325,804,593.00	66,444,369.00	20.4%
8	County Assembly Of Siaya	754,109,777.00	226,232,933.00	30.0%
9	County Assembly Of Wajir	118,071,752.00	35,162,792.00	29.8%
10	County Assembly of Garissa	357,592,014.00	108,277,604.00	30.3%
11	ELGEYO MARAKWET COUNTY ASSEMBLY	118,993,810.00	37,076,171.00	31.2%
	Total	4,813,332,106.00	1,482,671,259.00	30.8%

With regard to the requirement that every procurement entity reserves at least 30% of their procurement budget for the target groups, four (4) county Assemblies who reported on contract awards reserved less than 30% of their budgets for the target groups as indicated in the above table.

PART THREE: CONTRACT AWARDS TO THE TARGET GROUPS

3.0 Summary of Contracts Awards by National and County Governments

During the reporting period, the **196** procuring entities from both the National and County Governments that reported awarded a total of **4,046** contracts worth Kshs. **8,110,219,722.00** to firms owned by youth, women and PWDs during the Second -half of the 2024/2025 financial year. This comprised of **2,791** contracts awarded by National Government entities and **1,255** awarded by County Government entities. Table 3.1.1 below presents a summary of all contracts awarded to the target groups at National and County levels of government.

Table 13: Overall Summary of Number and Value of Contracts Awarded

Level of Government	Number of Contracts	Value of Contracts in Kshs
National Government	2,794	5,395,405,799.51
County Governments	1368	3,064,800,537.58
Total	4,162	8,460,206,337

3.1 Segregated contract value awarded to Youth, Women and PWDs for goods , works and services

During the period under review, a total contract value of **Kshs 8,460,206,337.09** was awarded by procuring entities to youth, women and PWDs. Women were awarded the largest share at **Kshs 3,886,033,115.59**, followed closely by youth at **Kshs 3,394,978,742.91** , while PWDs secured **Kshs 1,135,118,104.59**. The table below details the Contract value by all the categories of procuring entities awarded to Youth, Women and PWDs for goods, works and services.

Table 14: Summary of Contracts Awarded by Categories of Procuring Entities at National and County Government Levels

Category of Procuring Entity	Women	Youth	PWDs	Value of Contracts in Kshs (Total)
	Value in Kshs	Value in Kshs	Value in Kshs	
State Corporation	2,069,145,617.42	2,015,909,416.39	768,478,434.41	4,853,533,468.22
Universities and Colleges	117,980,423.79	65,490,834.83	28,691,889.37	212,163,147.99
Ministries /State Department	180,538,524.20	39,755,605.74	37,855,285.00	258,149,414.94
Commissions and independent Bodies	43,551,636.32	23,424,763.04	4,583,369.00	71,559,768.36
Total	2,411,216,201.73	2,144,580,620.00	839,608,977.78	5,395,405,799.51
County Executives	1,411,904,803.62	1,190,710,095.90	293,148,368.71	2,895,763,268.23
County Assemblies	62,912,110.24	59,688,027.01	2,360,758.10	169,037,269.35
Total	1,474,816,913.86	1,250,398,122.91	295,509,126.81	3,064,800,537.58
				-
Grand Total	3,886,033,115.59	3,394,978,742.91	1,135,118,104.59	8,460,206,337.09

The State corporations dominated with awards totaling **Kshs 4,853,533,468.22**, of which **Kshs 2,069,145,617.42** were awarded to women, **Kshs 2,015,909,416.39** to youth, and **Kshs 768,478,434.41** to PWDs with county assemblies awarding the least of **Kshs 169,037,269.35** out of which the women received **Kshs 1,411,904,803.62**, youth **Kshs 59,688,027.01**, and PWDs **Kshs 2,360,758.10**.

3.2 Segregated Number of contracts awarded to Youth, Women and PWDs for goods, works and services by National and County Government

During the period under review, a total of **4162** contracts were awarded to Women, Youth, and Persons with Disabilities (PWDs). Women enterprises were awarded **2237** contracts, while the youth enterprises were awarded **1386** contracts, and PWD enterprises received **539** contracts as detailed below.

Table 15: Summary of Number of Contracts Awarded by category of procuring entities

Category of Procuring Entity	Women	Youth	PWDs	Total Number
State Corporation	995	472	242	1709
Universities and Colleges	370	233	74	677
Ministries /State Department	235	49	23	307
Commissions and independent Bodies	53	40	8	101
Total	1653	794	347	2794
County Executives	539	543	183	1265
County Assemblies	45	49	9	103
Total	584	592	192	1368
Grant Total	2237	1386	539	4162

At the national government level, state corporations awarded **1,709** contracts, of which **1653** went to women, **794** to youth, and **347** to PWDs. At the county Government level, county assemblies awarded the least contracts of **103** contracts, with **only 45 contracts** going to women, **49 contracts** to youth, and **9** to PWDs.

Overall, the women category was awarded the highest number and contract value of contracts represented by **53.7%** and **45.9%** respectively while the Youth category was awarded the second highest number and Contracts Value presented by **33.3%** and **40.4%** respectively with PWDs receiving the least number and value of contracts presented by **13.0%** and **13.6%** respectively. The table below shows the percentage distribution of the number and value of contracts by target groups:

Table 16: Summary of Number and Value of Contracts Awarded by all Entities that reported

Category	No. of Contract Awards	Percent	Value of Contract Awards	Percent
Women	2,237	53.7	3,886,033,115.59	45.9
Youth	1,386	33.3	3,420,400,141.91	40.4
PWDs	539	13.0	1,153,773,079.59	13.6
Total	4,162	100.0	8,460,206,337.09	100.0

3.4 Contract Awards by National Government Procuring Entities

3.4.1 Ministries and State Departments

During this period under review, **12** Ministries & State Departments reported to the Authority on contract awards to the firms owned by women, youth and PWDs. The twelve entities awarded **307** contracts worth **Kshs. 258,149,414.94** to target groups. State Department of Livestock awarded the highest value of contracts at KShs. **84,218,390.80** while, State Department of University Education & Research awarded the least contract amount of **KSh. 189,080.00**.

The women category received **235** contracts valued at Kshs. **180,538,524.20** while Youth enterprises were awarded **49** contracts only at Kshs. **39,755,605.74**, while PWDs awarded **23** contracts at **Kshs. 37,855,285.00**. The following table illustrates the disaggregated data on contracts wards:

Table 17: Quantity and Value of Contracts to Target Groups by Ministries and State Departments

	Name of PE	Women		Youth		People with disabilities		Total	
		Qty (No.)	Contract Value (KShs)	Qty (No.)	Contract Value (KShs)	Qty (No.)	Contract Value (KShs)	Qty (No.)	Total Value (KShs)
1	Early Learning & Basic Education	3	18,615,053.60	3	4,690,800.00	2	22,001,500.00	8	45,307,353.60
2	Ministry For Foreign Affairs	1	489,785.00	1	738,000.00	0	0	2	1,227,785.00
3	Ministry For Lands And Physical Planning	3	13,615,925.00	3	891,000.00	1	1,716,000.00	7	16,222,925.00
4	Office For The Prime Cabinet Secretary	22	28,628,524.00	8	6,297,295.00	0	0	30	34,925,819.00
5	Public Health And Professional Standards	46	20,344,920.00	5	5,890,500.00	3	780,000.00	54	27,015,420.00
6	State Department For Forestry	22	10,415,745.00	3	2,422,620.00	1	246,500.00	26	13,084,865.00

	Name of PE	Women		Youth		People with disabilities		Total	
		Qty (No.)	Contract Value (KShs)	Qty (No.)	Contract Value (KShs)	Qty (No.)	Contract Value (KShs)	Qty (No.)	Total Value (KShs)
7	State Department For Transport	14	11,008,795.00	4	2,534,829.94	0	0	18	13,543,624.94
8	State Department For Irrigation			1	1,045,500.00	0	0	1	1,045,500.00
9	State Department For Livestock	87	62,067,799.00	15	10,737,906.80	11	11,412,685.00	113	84,218,390.80
10	State Department For Planning	24	13,635,657.60	4	3,271,260.00	5	1,698,600.00	33	18,605,517.60
11	State Department For University Education & Research	3	189,080.00	0	0	0	0	3	189,080.00
12	State Department	10	1,527,240.00	2	1,235,894.00	0	0	12	2,763,134.00

Name of PE	Women		Youth		People with disabilities		Total		
	Qty (No.)	Contract Value (KShs)	Qty (No.)	Contract Value (KShs)	Qty (No.)	Contract Value (KShs)	Qty (No.)	Total Value (KShs)	
Performance And Delivery Management									
Total	235	180,538,524.20	49	39,755,605.74	23	37,855,285.00	307	258,149,414.94	

3.4.2 Constitutional Commissions and Independent Offices

During this period under review, **8** Constitutional Commissions and Independent Offices reported on contracts awards to the firms owned by women, youth and persons with disability. The reporting procuring entities, awarded **101** contracts worth Kshs. **71,559,768.36** to the target groups. The Women were awarded the highest number at **53**, followed by youth at **40** and finally by PWDs at **8** contracts. Value -wise, the Women were also awarded the highest at KShs. 43,551,636.32 followed by Youth at KShs. 23,424,763.04 and PWDs awarded the least at KShs. 4,583,369.00 as detailed below .:

Table 18: Quantity and Value of Contracts Awards to Target Groups by Constitutional Commissions and Independent Offices

Procuring Entity	Women		Youth		Pwds		TOTAL AWARDS	
	Qty (No.)	Contract Value (KShs)	Qty (No.)	Contract Value (KShs)	Qty (No.)	Contract Value (KShs)	Qty (No.)	Total Value (KShs)
Commission on Revenue Allocation	4	417027	1	420520	0	0	5	837,547.00
Ethics and Anti-Corruption Commission	12	15032146.49	13	16685113.29	0	0	25	31,717,259.78
National Gender and Equality Commission	4	2826020	4	0	1	348000	9	3,174,020.00
National Police Service Commission	0	0	4	1429900	0	0	4	1,429,900.00
Office of the Auditor General	11	14505067.4	7	3905772.75	6	3874024	24	22,284,864.15
Office Of The Data Protection Commissioner	1	1	1	1	0	0	2	2
Teachers Service Commission	2	2232109.43	1	0	0	0	3	2,232,109.43
The Judiciary	19	8539265	9	983456	1	361345	29	9,884,066.00
Total	53	43,551,636.32	40	23,424,763.04	8	4,583,369.00	101	71,559,768.36

3.4.3 State Corporations and SAGAs

During the period under review, a total **104 State Corporations and SAGAs** that reported on contract awards registered a total of **1,709** contracts worth **Kshs. 4,853,533,468.22**. The distribution of the contracts by procuring entity and target groups (youth, women and PWDs) is presented in the table below:-

Table 19: Summary of all Contracts Awarded by State Corporations & SAGAs to the Target Groups

	Procuring Entity	Women		Youth		Pwds		TOTAL AWARDS	
		Qty (No.)	Contract Value (KShs)	Qty (No.)	Contract Value (KShs)	No. of Contracts	Qty (No.)	Contract Value (KShs)	Qty (No.)
1	Athi Water Works Development Agency	2	599,341.36	7	6,412,735.79	1	4,954,945.12	10	11,967,022.27
2	Bandari Maritime Academy	4	3,017,585.00	3	613,463.00	1	2,490,000.00	8	6,121,048.00
3	Biosafety Appeals Board	1	404,000.00	0	0	0	0	1	404,000.00
4	Business Registration Service	1	450,000.00	0	0	0	0	1	450,000.00
5	Capital Markets Authority	9	3,244,881.72	6	6,866,172.36	2	216,700.16	17	10,327,754.24
6	Central Bank Of Kenya	7	17,908,630.34	0	0	0	0	7	17,908,630.34

	Procuring Entity	Women		Youth		Pwds		TOTAL AWARDS	
		Qty (No.)	Contract Value (KShs)	Qty (No.)	Contract Value (KShs)	No. of Contracts	Qty (No.)	Contract Value (KShs)	Qty (No.)
7	Central Rift Valley Water Works Development Agency	1	18,951,508.17	3	28,879,260.02	0	0	4	47,830,768.19
8	Commission For University Education	24	6,305,701.78	8	2,522,133.00	2	1,067,462.00	34	9,895,296.78
9	Commodities Fund	21	1,524,936.88	8	1,415,989.00	0	0	29	2,940,925.88
10	Communications Authority Of Kenya	10	0	1	14,074,091.00	0	0	11	14,074,091.00
11	Energy Regulatory Commission	0	0	4	3,464,052.00	3	1,679,990.00	7	5,144,042.00
12	Engineers Board Of Kenya	25	6,356,821.32	2	2,591,500.00	0	0	27	8,948,321.32
13	Ewaso Ng'iro North Development Authority	1	29,632,890.00	2	46,867,537.50	2	32,727,050.00	5	109,227,477.50

	Procuring Entity	Women		Youth		Pwds		TOTAL AWARDS	
		Qty (No.)	Contract Value (KShs)	Qty (No.)	Contract Value (KShs)	No. of Contracts	Qty (No.)	Contract Value (KShs)	Qty (No.)
14	Higher Education Loan Board	12	11,722,496.58	13	7,261,889.00	1	595,000.00	26	19,579,385.58
15	Independent Policing Oversight Authority	13	3,626,423.52	6	2,298,833.46	5	1,250,190.00	24	7,175,446.98
16	Insurance Regulatory Authority	18	43,234,173.02	8	6,142,438.59	1	180,542.68	27	49,557,154.29
17	Intergovernmental Relations Technical Committee	5	3,786,658.00	1	1,217,500.00	1	140,650.00	7	5,144,808.00
18	Kasneb	0	0	1	99,974.35	0	0	1	99,974.35
19	Kenya Water Institute	1	128,413.80	0	0	0	0	1	128,413.80
20	Kenya Academy Of Sports	3	159,980,770.00	2	105,838,085.00	0	0	5	265,818,855.00
21	Kenya Agricultural & Livestock	1	642,685.00	0	0	1	344,250.00	2	986,935.00

	Procuring Entity	Women		Youth		Pwds		TOTAL AWARDS	
		Qty (No.)	Contract Value (KShs)	Qty (No.)	Contract Value (KShs)	No. of Contracts	Qty (No.)	Contract Value (KShs)	Qty (No.)
	Research Organization								
22	Kenya Biovax Limited	2	4,036,640.00	1	143,000.00	0	0	3	4,179,640.00
23	Kenya Broadcasting Corporation	6	2,691,800.00	2	732,500.00	0	0	8	3,424,300.00
24	Kenya Bureau Of Standards	21	13,143,614.34	18	14,830,061.31	3	1,143,718.19	42	29,117,393.84
25	Kenya Civil Aviation Authority	104	52,082,032.50	41	18,449,662.79	28	11,084,159.00	173	81,615,854.29
26	Kenya Cultural Centre	0	0	0	0	1	73,540.00	1	73,540.00
27	Kenya Dairy Board	2	4,823,676.80	0	0	1	355,782.18	3	5,179,458.98
28	Kenya Development Corporation	32	4,419,939.15	7	984,049.99	7	5,050,000.00	46	10,453,989.14
29	Kenya Electricity	2	2,598,005.60	1	2,954,752.00	0	0	3	5,552,757.60

	Procuring Entity	Women		Youth		Pwds		TOTAL AWARDS	
		Qty (No.)	Contract Value (KShs)	Qty (No.)	Contract Value (KShs)	No. of Contracts	Qty (No.)	Contract Value (KShs)	Qty (No.)
	Generating Company								
30	Kenya Electricity Transmission Company Ltd	1	642,847.52	1	354,000.00	0	0	2	996,847.52
31	Kenya Export Promotion & Branding Agency	4	612,750.00	0	0	0	0	4	612,750.00
32	Kenya Film Commission	1	887,400.00	1	2,185,286.00	3	241,020.00	5	3,313,706.00
33	Kenya Forest Service	1	885,900.00	0	0	0	0	1	885,900.00
34	Kenya Forestry Research Institute	1	48,400.00	1	132,080.42	0	0	2	180,480.42
35	Kenya Industrial Property Institute	40	7,765,816.60	8	2,435,365.00	1	30,600.00	49	10,231,781.60

	Procuring Entity	Women		Youth		Pwds		TOTAL AWARDS	
		Qty (No.)	Contract Value (KShs)	Qty (No.)	Contract Value (KShs)	No. of Contracts	Qty (No.)	Contract Value (KShs)	Qty (No.)
36	Kenya Institute Of Curriculum Development	19	6,866,432.00	16	14,541,545.00	0	0	35	21,407,977.00
37	Kenya Institute Of Supplies Management	4	8,784,511.00	0	0	0	0	4	8,784,511.00
38	Kenya Investment Authority	0	0	1	365,000.00	0	0	1	365,000.00
39	Kenya Law Reform Commission	8	2,788,744.13	6	3,003,270.00	2	349,830.00	16	6,141,844.13
40	Kenya Literature Bureau	20	5,438,253.97	20	8,316,817.45	8	3,633,135.93	48	17,388,207.35
41	Kenya Marine And Fisheries Research Institute	6	6,214,650.00	1	295,520.00	1	272,000.00	8	6,782,170.00

	Procuring Entity	Women		Youth		Pwds		TOTAL AWARDS	
		Qty (No.)	Contract Value (KShs)	Qty (No.)	Contract Value (KShs)	No. of Contracts	Qty (No.)	Contract Value (KShs)	Qty (No.)
42	Kenya Maritime Authority	0	0	5	4,198,179.00	0	0	5	4,198,179.00
43	Kenya Medical Research Institute	2	87,350.00	0	0	2	2,031,840.00	4	2,119,190.00
44	Kenya Medical Supplies Authority	13	50,214,228.00	7	325,178,692.40	0	0	20	375,392,920.40
45	Kenya National Bureau Of Statistics	6	24,126,583.00	0	0	3	4,422,326.00	9	28,548,909.00
46	Kenya National Highway Authority	15	279,326,918.20	20	764,377,157.70	9	300,770,424.90	44	1,344,474,500.80
47	Kenya Petroleum Refineries Limited	29	75,961,157.59	9	30,500,367.71	13	2,255,346.85	51	108,716,872.15
48	Kenya Pipeline Company	17	47,368,755.13	8	16,223,454.93	6	6,841,953.30	31	70,434,163.36

	Procuring Entity	Women		Youth		Pwds		TOTAL AWARDS	
		Qty (No.)	Contract Value (KShs)	Qty (No.)	Contract Value (KShs)	No. of Contracts	Qty (No.)	Contract Value (KShs)	Qty (No.)
49	Kenya Plant Health Inspectorate Service	89	51,326,846.59	25	20,902,832.15	14	6,573,520.69	128	78,803,199.43
50	Kenya Ports Authority	17	27,050,907.50	9	11,810,199.10	3	4,465,000.00	29	43,326,106.60
51	Kenya Power & Lighting Company	11	12,968,383.14	0	0	0	0	11	12,968,383.14
52	Kenya Railways	1	4,022,000.00	0	0	0	0	1	4,022,000.00
53	Kenya Reinsurance Corporation Ltd	0	0	1	2,760,000.00	0	0	1	2,760,000.00
54	Kenya Revenue Authority	18	23,037,437.97	5	6,410,663.16	0	0	23	29,448,101.13
55	Kenya Rural Roads Authority	56	265,737,208.60	60	265,709,614.70	52	226,173,396.70	168	757,620,220.00
56	Kenya School of Government	15	5,803,530.00	7	3,224,775.00	8	2,635,665.00	30	11,663,970.00

	Procuring Entity	Women		Youth		Pwds		TOTAL AWARDS	
		Qty (No.)	Contract Value (KShs)	Qty (No.)	Contract Value (KShs)	No. of Contracts	Qty (No.)	Contract Value (KShs)	Qty (No.)
57	Kenya Tourism Board	6	1,732,617.94	7	1,974,525.94	2	640,949.19	15	4,348,093.07
58	Kenya Urban Roads Authority	8	92,721,963.12	10	66,559,124.78	4	73,162,924.42	22	232,444,012.32
59	Kenya Vision 2030 Delivery Secretariat	3	1,735,229.44	2	790,002.51	2	429,484.13	7	2,954,716.08
60	Kiseb	1	348,000.00	3	1,532,200.00	0	0	4	1,880,200.00
61	Lake Victoria North Water Services Board	4	6,136,244.00	4	9,578,617.58	2	5,343,541.55	10	21,058,403.13
62	Lake Victoria South Water Services Board	17	105,428,136.30	6	58,879,181.14	4	32,474,928.92	27	196,782,246.36
63	Local Authorities Provident Fund (Lapfund)	0	0	0	0	1	1,984,113.00	1	1,984,113.00
64	Moi Teaching and Referral Hospital	1	365,000.00	1	365,000.00	0	0	2	730,000.00

	Procuring Entity	Women		Youth		Pwds		TOTAL AWARDS	
		Qty (No.)	Contract Value (KShs)	Qty (No.)	Contract Value (KShs)	No. of Contracts	Qty (No.)	Contract Value (KShs)	Qty (No.)
65	Nairobi Centre For International Arbitration	10	2,351,047.16	4	1,859,100.00	0	0	14	4,210,147.16
66	Nairobi Technical Training Institute	5	6,340,559.20	4	2,261,800.00	1	30,000.00	10	8,632,359.20
67	National Authority For The Campaign Against Alcohol And Drug Abuse	5	20,086,139.41	0	0	0	0	5	20,086,139.41
68	National Cancer Institute Of Kenya	2	1,167,050.00	4	5,005,450.00	0	0	6	6,172,500.00
69	National Communication Secretariat	3	518,800.00	4	3,497,950.00	0	0	7	4,016,750.00
70	National Council For	6	14,310,662.00	2	4,485,380.00	0	0	8	18,796,042.00

	Procuring Entity	Women		Youth		Pwds		TOTAL AWARDS	
		Qty (No.)	Contract Value (KShs)	Qty (No.)	Contract Value (KShs)	No. of Contracts	Qty (No.)	Contract Value (KShs)	Qty (No.)
	Nomadic Education In Kenya								
71	National Council For Persons With Disabilities	21	14,640,620.00	5	8,102,400.00	1	285,000.00	27	23,028,020.00
72	National Council for Population And Development	7	7,325,530.00	3	1,024,900.00	4	1,772,800.00	14	10,123,230.00
73	National Drought Management Authority	6	558,412.00	2	69,700.00	0	0	8	628,112.00
74	National Environment Management Authority	11	9,103,177.00	2	1,838,345.00	5	2,141,000.00	18	13,082,522.00
75	National Heroes Council	3	551,400.00	1	20,600.00	2	408,170.00	6	980,170.00

	Procuring Entity	Women		Youth		Pwds		TOTAL AWARDS	
		Qty (No.)	Contract Value (KShs)	Qty (No.)	Contract Value (KShs)	No. of Contracts	Qty (No.)	Contract Value (KShs)	Qty (No.)
76	National Museums of Kenya	1	615,500.00	2	315,000.00	1	249,000.00	4	1,179,500.00
77	National Oil Corporation of Kenya	1	40	0	0	0	0	1	40
78	National Social Security Fund	1	321,050,000.00	0	0	0	0	1	321,050,000.00
79	National Transport and Safety Authority	15	1,396,310.00	0	0	0	0	15	1,396,310.00
80	National Water Harvesting and Storage Authority	1	36,999,315.03	1	49,061,661.08	1	9,570,966.60	3	95,631,942.71
81	North Rift Valley Water Works Development Agency	4	10,939,798.94	2	614,220.00	0	0	6	11,554,018.94

	Procuring Entity	Women		Youth		Pwds		TOTAL AWARDS	
		Qty (No.)	Contract Value (KShs)	Qty (No.)	Contract Value (KShs)	No. of Contracts	Qty (No.)	Contract Value (KShs)	Qty (No.)
82	Nuclear Power and Energy Agency	1	1,110,000.00	0	0	0	0	1	1,110,000.00
83	Numerical Machining Complex Limited	1	25,000.00	1	29,500.00	0	0	2	54,500.00
84	Nzoia Sugar Company	2	460,000.00	0	0	1	273,594.80	3	733,594.80
85	Policyholders Compensation Fund	4	3,616,685.00	7	8,182,882.00	3	1,997,216.00	14	13,796,783.00
86	Privatization Authority	10	1,103,061.56	0	0	2	239,570.00	12	1,342,631.56
87	Public Benefit Organizations Regulatory Authority	0	0	1	317,000.00	1	165,300.00	2	482,300.00
88	Public Procurement Regulatory Authority	6	2,260,330.00	4	1,895,097.12	2	485,555.00	12	4,640,982.12

	Procuring Entity	Women		Youth		Pwds		TOTAL AWARDS	
		Qty (No.)	Contract Value (KShs)	Qty (No.)	Contract Value (KShs)	No. of Contracts	Qty (No.)	Contract Value (KShs)	Qty (No.)
89	Salaries & Remuneration Commission	12	16,561,514.04	1	859,737.00	1	291,100.00	14	17,712,351.04
90	South Nyanza Sugar Company Limited	17	3,016,822.89	8	1,391,942.00	6	3,336,318.10	31	7,745,082.99
91	Sports Kenya	2	442,506.84	5	1,521,994.00	0	0	7	1,964,500.84
92	Sports, Arts And Social Development Fund	3	4,057,440.00	1	863,880.00	0	0	4	4,921,320.00
93	Tea Board Of Kenya	28	2,256,470.00	3	85,950.00	0	0	31	2,342,420.00
94	The Kenya National Examination Council	1	400,000.00	3	3,544,500.00	0	0	4	3,944,500.00
95	The President's Award - Kenya	8	1,990,120.00	0	0	0	0	8	1,990,120.00
96	The Sacco Societies		3,776,950.00	0	0	0	0	0	3,776,950.00

	Procuring Entity	Women		Youth		Pwds		TOTAL AWARDS	
		Qty (No.)	Contract Value (KShs)	Qty (No.)	Contract Value (KShs)	No. of Contracts	Qty (No.)	Contract Value (KShs)	Qty (No.)
	Regulatory Authority								
97	Tvet Curriculum Development Assessment And Certification Council	11	15,574,241.14	6	10,317,000.00	4	4,227,800.00	21	30,119,041.14
98	Unclaimed Financial Assets Authority		2,251,680.00	1	159,732.00	1	30,856.00	2	2,442,268.00
99	Universities Fund		3,511,051.32	0	0	2	2,696,800.00	2	6,207,851.32
100	University Of Nairobi Enterprises And Services	0	0	1	156,100.00	0	0	1	156,100.00
101	Water Resources Authority	8	23,383,191.27	2	5,977,628.36	2	1,450,000.00	12	30,810,819.63

	Procuring Entity	Women		Youth		Pwds		TOTAL AWARDS	
		Qty (No.)	Contract Value (KShs)	Qty (No.)	Contract Value (KShs)	No. of Contracts	Qty (No.)	Contract Value (KShs)	Qty (No.)
10 2	Wildlife Research And Training Institute	4	19,953,045.00	1	4,977,326.00	0	0	5	24,930,371.00
10 3	Women Enterprise Fund	11	3,325,321.00	2	209,490.00	2	741,408.00	15	4,276,219.00
10 4	Youth Enterprise Development Fund	2	368,000.00	0	0	0	0	2	368,000.00
	Total	995	2,069,145,617.42	472	2,015,909,416.39	242	768,478,434.41	1,709	4,853,533,468.22

3.4.4 Universities, Colleges, Polytechnics and Technical Institutions

During the reporting period, **31** Universities, Colleges, Polytechnics and Technical Institutions reported to the Authority **674** contracts worth Kshs. **212,163,147.99**. The distribution of the contracts awarded to the target groups by the procuring entities under this category is presented in table below: -

Table 20: Summary of Contracts Awarded to the Target Groups by Universities , Colleges , Polytechnics and Technical Institutions

	Procuring Entity	Women		Youth		Pwds		TOTAL AWARDS	
		Qty (No.)	Contract Value (Kshs)	Qty (No.)	Contract Value (Kshs)	No. Of Contracts	Qty (No.)	Contract Value (Kshs)	Qty (No.)
1	Alupe University	10	2,054,332.50	4	1,283,020.50	2	232,000.00	16	3,569,353.00
2	Belgut Technical Training Institute	0	0	1	190,000.00	0	0	1	190,000.00
3	Bondo Technical Training Institute	8	260,330.00	18	762,728.00	0	0	26	1,023,058.00
4	Coast Institute Of Technology	6	1,426,990.00	4	560,280.00	2	453,503.00	12	2,440,773.00
5	Dedan Kimathi University Of Technology	2	649,940.00	2	200,600.00	0	0	4	850,540.00
6	Egerton University	1	3,527,966.00	1	193,200.00	2	10,660,960.00	4	14,382,126.00
7	Kakrao Technical & Vocational College	4	479,591.00	0	0	0	0	4	479,591.00
8	Kapcherop Technical And Vocational College	1	196,390.00	0	0	1	126,670.00	2	323,060.00
9	Kenya Medical Training College	12	7,051,351.36	8	2,422,423.00	3	1,004,200.00	23	10,477,974.36

	Procuring Entity	Women		Youth		Pwds		TOTAL AWARDS	
		Qty (No.)	Contract Value (Kshs)	Qty (No.)	Contract Value (Kshs)	No. Of Contracts	Qty (No.)	Contract Value (Kshs)	Qty (No.)
10	Kirinyaga University	33	27,233,415.50	19	2,286,365.00	0	0	52	29,519,780.50
11	Maasai Mara University	2	1,057,308.00	2	1,594,884.40	1	165,000.00	5	2,817,192.40
12	Machakos University	33	9,748,197.16	21	4,590,118.00	3	200,328.00	57	14,538,643.16
13	Mama Ngina University College	9	540,147.00	6	370,377.00	1	90,027.00	16	1,000,551.00
14	Maseno University	5	2,775,110.00	1	478,240.00	0	0	6	3,253,350.00
15	Masinde Muliro University Of Science And Technology (Mmust)	8	2,019,120.00	24	8,727,072.00	8	1,420,247.00	40	12,166,439.00
16	Masinga Technical And Vocational College	1	46,500.00	0	0	0	0	1	46,500.00
17	Michuki Technical Training Institute	6	5,932,450.00	4	4,035,970.00	2	2,817,880.00	12	12,786,300.00
18	Moi Teachers College-Baringo	0	0	1	100,000.00	0	0	1	100,000.00
19	Multimedia University Of Kenya	84	11,875,911.80	24	5,812,354.00	17	1,600,546.00	125	19,288,811.80

	Procuring Entity	Women		Youth		Pwds		TOTAL AWARDS	
		Qty (No.)	Contract Value (Kshs)	Qty (No.)	Contract Value (Kshs)	No. Of Contracts	Qty (No.)	Contract Value (Kshs)	Qty (No.)
20	Naivasha Technical And Vocational College	0	0	1	263,000.00	0	0	1	263,000.00
21	Navakholo Technical And Vocational College	1	153,270.00	0	0	0	0	1	153,270.00
22	Omuga Technical And Vocational College	2	677,920.00	0	0	0	0	2	677,920.00
23	Pc Kinyanjui Technical Training Institute	60	3,363,545.00	43	5,367,571.00	16	1,082,945.00	119	9,814,061.00
24	Pwani University	22	3,282,955.86	16	5,951,653.63	3	247,163.37	41	9,481,772.86
25	Rongo University	7	8,910,756.00	5	2,558,665.00	1	2,437,250.00	13	13,906,671.00
26	Sotik Technical Training Institute	3	3,876,345.00	3	4,236,950.00	0	0	6	8,113,295.00
27	South Eastern Kenya University	14	3,789,146.00	8	2,181,074.00	2	463,100.00	24	6,433,320.00
28	Taita Taveta University	18	6,486,425.61	0	0	2	496,020.00	20	6,982,445.61
29	The Meru National Polytechnic	5	2,130,750.00	5	4,933,189.30	0	0	10	7,063,939.30

	Procuring Entity	Women		Youth		Pwds		TOTAL AWARDS	
		Qty (No.)	Contract Value (Kshs)	Qty (No.)	Contract Value (Kshs)	No. Of Contracts	Qty (No.)	Contract Value (Kshs)	Qty (No.)
30	Tom Mboya University College (Maseno)	13	8,323,000.00	9	5,627,300.00	5	5,194,050.00	27	19,144,350.00
31	Ugunja Technical And Vocational College	0	111,260.00	3	763,800.00	0	0	3	875,060.00
	Total	37	117,980,423.79	23	65,490,834.83	71	28,691,889.37	674	212,163,147.99

3.5 Contract Awards by County Government Procuring Entities

3.5.1 Contract Awards By County Executives and County Owned Entities

During the period under review, only **31** County Executives and its agencies reported to the Authority on contracts awarded to the target groups. A total of **1,265** contracts worthy Kshs. **2,895,763,268.23** for goods, works and services were awarded by this category of procuring entities. County Government of Nakuru reported the highest amount of Kshs. **607,407,433.20** while Nyeri County Government awarded the least at Kshs. **200,000.00** for one contract. Table below presents the contract awards by every county executive that reported in terms of quantity and value of contracts awarded to by the county executives: -

Table 21: Summary of Contracts Awards by County Executives

S/ N	Procuring entity	Women	Youth		People with disabilities		Total No. of Contract ts	Total Contract Value
		Contract Value	No. of Contract ts	Contract Value	No. of Contract ts	Contract Value		
1	Baringo County Governme nt	999,700.00	1	1,000,000.00	0	0.00	2	1,999,700.00
2	Bungoma County Governme nt	37,298,560.8 4	2	7,372,115.39	0	0.00	9	44,670,676.23
3	Busia County Governme nt	0.00	1	3,974,000.00	0	0.00	1	3,974,000.00
4	Elgeyo- Marakwet County Governme nt	23,435,330.0 0	21	21,164,420.0 0	2	5,999,080.0 0	40	50,598,830.00
5	Kajiado County Governme nt	24,753,346.0 8	0	0.00	1	3,447,752.0 0	7	28,201,098.08

S/ N	Procuring entity	Women	Youth	People with disabilities		Total No. of Contract ts	Total Contract Value	
		Contract Value	No. of Contract ts	Contract Value	No. of Contract ts			Contract Value
6	Kakamega County Governme nt	701,050.00	0	0.00	0	0.00	1	701,050.00
7	Kericho County Governme nt	7,150,744.00	3	6,628,400.00	0	0.00	7	13,779,144.00
8	Kilifi County Governme nt	5,998,192.90	3	2,991,620.00	0	0.00	5	8,989,812.90
9	Kirinyaga County Governme nt	2,595,765.00	5	4,339,946.00	0	0.00	8	6,935,711.00
10	Kisumu County Governme nt	32,386,939.1 4	32	68,229,313.6 2	1	1,999,700.0 0	46	102,615,952.76
11	Kitui County	20,358,999.1 1	17	27,779,622.0 0	8	9,966,482.0 0	40	58,105,103.11

S/ N	Procuring entity	Women	Youth		People disabilities with		Total No. of Contract ts	Total Contract Value
		Contract Value	No. of Contract ts	Contract Value	No. of Contract ts	Contract Value		
	Government							
12	Kwale County Government	178,225,888.80	42	133,163,946.50	7	41,894,782.47	118	353,284,617.77
13	Laikipia County Government	15,030,909.00	6	14,222,958.95	0	0.00	18	29,253,867.95
14	Lamu County Government	26,476,126.22	6	31,422,687.41	2	5,349,110.00	16	63,247,923.63
15	Makueni County Government	70,821,448.30	103	102,429,085.60	13	13,610,903.97	175	186,861,437.87
16	Migori County Government	101,683,717.20	79	105,943,929.30	9	16,157,899.60	151	223,785,546.10

S/ N	Procuring entity	Women	Youth	People with disabilities		Total No. of Contract ts	Total Contract Value	
		Contract Value	No. of Contract ts	Contract Value	No. of Contract ts			
17	Murang'a County Governme nt	5,591,115.00	0	0.00	0	0.00	2	5,591,115.00
18	Nakuru County Governme nt	279,853,536. 20	131	273,091,511. 50	63	54,462,385. 50	327	607,407,433.20
19	Nyamira County Governme nt	25,583,263.3 7	7	18,993,473.2 8	3	10,012,648. 68	22	54,589,385.33
20	Nyandaru a County Governme nt	28,727,899.3 4	15	25,101,735.9 0	7	18,427,383. 74	35	72,257,018.98
21	Nyeri County Governme nt	0.00	1	200,000.00	0	0.00	1	200,000.00
22	Garrisa County	127,345,875. 00	21	115,345,952. 00	11	17,043,679. 00	46	259,735,506.00

S/ N	Procuring entity	Women	Youth		People with disabilities		Total No. of Contract ts	Total Contract Value
		Contract Value	No. of Contract ts	Contract Value	No. of Contract ts	Contract Value		
	Government							
23	Siaya County Government	223,391,916.60	28	128,260,778.30	19	84,826,696.55	75	436,479,391.45
24	Taita- Taveta County Government	0.00	2	3,259,010.60	0	0.00	2	3,259,010.60
25	Tana River County Government	19,366,565.40	0	0.00	0	0.00	1	19,366,565.40
26	Trans Nzoia County Government	12,685,750.00	2	6,686,243.00	0	0.00	7	19,371,993.00
27	Turkana County	93,881,851.04	3	24,473,131.20	1	9,949,865.20	12	128,304,847.44

S/ N	Procuring entity	Women	Youth	People with disabilities		Total No. of Contract ts	Total Contract Value	
		Contract Value	No. of Contract ts	Contract Value	No. of Contract ts			Contract Value
	Government							
28	Uasin Gishu County Government	3,564,369.00	5	10,223,821.00	0	0.00	7	13,788,190.00
29	Vihiga County Government	1,760,394.40	3	4,282,343.18	0	0.00	4	6,042,737.58
30	West Pokot County Government	42,235,551.68	4	50,130,051.17	36	0.00	80	92,365,602.85
	Total	1,411,904,804	543	1,190,710,096	183	293,148,369	1,265	2,895,763,268.23

3.5.2 Contract Awards by County Assemblies

During the reporting period, one of the procuring entities under this category disclosed their planned procurement budget as well as their reserved amounts for the target groups. However, only **11** out of **47** County Assemblies reported to the Authority on contracts awarded to Youth, Women and PWDs. On the utilization of the reserved procurement spend, the **11** procuring entities awarded **103** contracts worth **Kshs. 169,037,269.35**. The Youth category were awarded the highest amount at **Kshs. 85,109,426.01** while the PWDs category were awarded the least contract value at KShs. **21,015,733.10**. Women category were awarded contract value amounting to KSHs. **62,912,110.24** as detailed in the Table below:-

Table 22: Summary of Number and Value of Contracts Awarded to the Target Groups

S/ N	Procuring entity	Women	Youth		People with disabilities		Total	Total Contract Value
		Contract Value	No. of Contract ts	Contract Value	No. of Contract ts	Contract Value	No. of Contract ts	
1	County Assembly Of Bungoma	0.00	2	5,983,796.00	0	0.00	2	5,983,796.00
2	County Assembly Of Lamu	2,001,000.00	1	995,000.00	0	0.00	2	2,996,000.00
3	COUNTY ASSEMBL Y OF MOMBASA	3,334,556.00	1	482,650.00	1	751,000.00	5	4,568,206.00
4	County Assembly	0.00	1	566,400.00	0	0.00	1	566,400.00

S/ N	Procuring entity	Women	Youth		People with disabilities		Total	Total Contract Value
		Contract Value	No. of Contract ts	Contract Value	No. of Contract ts	Contract Value	No. of Contract ts	
	Of Muranga							
5	County Assembly Of Nairobi	4,308,460.00	1	43,350,554.4 1	0	0.00	3	47,659,014.41
6	County Assembly of Nyandaru a	1,479,850.00	0	0.00	0	0.00	1	1,479,850.00
7	County Assembly Of Nyeri	2,352,921.12	4	3,215,420.00	0	0.00	12	5,568,341.12
8	County Assembly Of Siaya	0.00	1	2,594,206.60	1	1,609,758.10	2	4,203,964.70
9	County Assembly Of Wajir	0.00	1	2,500,000.00	0	0.00	1	2,500,000.00
10	County Assembly of Garissa	47,590,078. 12	37	25,421,399. 00	7	18,654,975. 00	69	91,666,452.12
11	ELGEYO MARAKW	1,845,245.00	0	0.00	0	0.00	5	1,845,245.00

S/ N	Procuring entity	Women	Youth		People with disabilities		Total	Total Contract Value
		Contract Value	No. of Contrac ts	Contract Value	No. of Contrac ts	Contract Value	No. of Contrac ts	
	ET COUNTY ASSEMBL Y							
	Total	62,912,110. 24	49	85,109,426. 01	9	21,015,733. 10	103	169,037,269. 35

PART FOUR: ABSORPTION RATES FOR RESERVED PROCUREMENT BUDGET

4.1 Reservations Absorption Rates by National and County Governments

The level of Absorption was based **ONLY** on those procuring entities that reported on their reserved procurement spend to the target groups for procurement of goods, works and services.

The procuring entities that reported absorbed an average of **11.2 %** of the reserved procurement spend of **Kshs. 72,682,387,102.16** during the reporting period. State Corporation absorbed the highest reserved amount at **13.2%** of the reserved amount of **Kshs. 36,659,017,985.07** with Commissions and independent Bodies Institutions absorbing the least amount of **Kshs. 71,559,768.36** out of **Kshs. 2,486,205,873.00 (2.9%)** absorption rate.

The table below presents the level of reservation of procurement spend and Absorption Rates for the target groups by categories of procuring entities:-

Table 23: Summary of Absorption Rates by National and County Governments

	Category of Procuring Entities	Reserved Procurement Budget	Total Contracts Amounts	% Absorption Rate
1	Ministries /State Department	3,115,357,467.32	258,149,414.94	8.3%
2	State Corporation	36,659,017,985.07	4,853,533,468.22	13.2%
3	Commissions and independent Bodies	2,486,205,873.00	71,559,768.36	2.9%
4	Universities and Colleges	1,992,248,866.60	212,163,147.99	10.6%
	Total	44,252,830,191.99	5,395,405,799.51	12.2%
5	County Executives	27,055,163,255.17	2,895,763,268.23	10.7%
6	County Assemblies	1,482,671,259.00	169,037,269.35	11.4%
	Total	28,537,834,514.17	3,064,800,537.58	10.7%
	Grant Total	72,790,664,706.16	8,460,206,337.09	11.6%

4.2 Absorption Rates by National Government Procuring Entities

4.2.1 Ministries and State Departments

During the reporting period the **12** ministries and state Departments reported on Contract Awards to the firms owned by women, youth and persons living with disabilities of which they awarded a total contract value of Kshs. **3,115,357,467.32** resulting to absorption rate of **8.3%** of the reserved amount of Kshs. **258,149,414.94** The State Department of Livestock had the highest Absorption rate of **210.5%**, greater than the reserved amount. The Authority could not ascertain whether some contract awards were reports as reserved contracts whereas they were not initially reserved for the youth, women or PWDs enterprises. State Department of University Education & Research had the lowest at 0.7% of their reserved procurement spend as detailed in the table below: -

Table 24: Summary of Absorption Rates by Ministries and State Departments

s/no	Procuring Entity	Procurements Reserved (KSHS)	Contract Awards (Kshs.)	Absorption Rate (%)
1	Early Learning & Basic Education	219,429,253.50	45,307,353.60	20.6%
2	Ministry of Foreign Affairs	730,360,315.20	1,227,785.00	0.2%
3	Ministry of Lands and Physical Planning	589,553,727.60	16,222,925.00	2.8%
4	Office of the Prime Cabinet Secretary	118,453,893.30	34,925,819.00	29.5%
5	PUBLIC HEALTH AND PROFESSIONAL STANDERDS	270,545,661.00	27,015,420.00	10.0%
6	STATE DEPARTMENT FOR FORESTRY	22,939,237.00	13,084,865.00	57.0%

s/no	Procuring Entity	Procurements Reserved (KSHS)	Contract Awards (Kshs.)	Absorption Rate (%)
7	State Department for Transport	85,682,461.92	13,543,624.94	15.8%
8	State Department of Irrigation	951,721,905.00	1,045,500.00	0.1%
9	State Department of Livestock	40,000,000.00	84,218,390.80	210.5%
10	State Department of Planning	38,406,415.80	18,605,517.60	48.4%
11	State Department of University Education & Research	28,264,597.00	189,080.00	0.7%
12	State Department Performance and Delivery Management	20,000,000.00	2,763,134.00	13.8%
	Total	3,115,357,467.32	258,149,414.94	8.3%

4.2.2 Constitutional Commissions and Independent Offices

Eight (8) Constitutional Commissions and Independent Offices reported to the Authority on their contract awards to the targeted disadvantaged groups .

The 8 procuring entities awarded a total contract value of **Kshs.71,559,768.36** out of their reserved procurement spend of **Kshs. 2,486,205,873.00** resulting to **2.9%** absorption Rate as detailed in the table below:

Table 25: Summary of Absorption Levels by Constitutional Commissions and Independent offices

S/No.	Procuring Entity	Procurements Reserved (KSHS)	Contract Awards (Kshs.)	Absorption Rate (%)
1	Commission on Revenue Allocation	14,998,425.00	837,547.00	5.6%
2	Ethics and Anti-Corruption Commission	183,822,906.00	31,717,259.78	17.3%
3	National Gender and Equality Commission	15,668,900.00	3,174,020.00	20.3%
4	National Police Service Commission	13,016,672.00	1,429,900.00	11.0%
5	Office of the Auditor General	103,905,454.00	22,284,864.15	21.4%
6	OFFICE OF THE DATA PROTECTION COMMISSIONER	153,516,917.00	2	0.0%
7	Teachers Service Commission	208,434,790.00	2,232,109.43	1.1%
8	The Judiciary	1,792,841,809.00	9,884,066.00	0.6%

4.2.3 State Corporations and Semi-Autonomous Government Agencies (SAGAs)

During the period under review, **104** procuring entities under the state corporations category reported on contract awards to the firms owned by women, youth and persons with disability. However, only **101** out of the **104** reported on their planned reserved procurement spend. The 100 entities awarded contracts worthy Kshs. **4,853,533,468.22** out of their reserved procurement spend of **Kshs.36,659,017,985.07** which is equivalent to an absorption rate of **13.2%** as detailed in the table below: -

Table 26: Summary of Absorption Levels by the State Corporations & SAGAs

S/ N	Procuring entity	Reserved Amount	Total Contract Value	Absorp tion Rate
1	Athi Water Works Development Agency	20,973,000.00	11,967,022.27	57.1%
2	BANDARI MARITIME ACADEMY	28,884,384.00	6,121,048.00	21.2%
3	BIOSAFETY APPEALS BOARD	4,229,600.00	404,000.00	9.6%
4	Business Registration Service	12,290,000.00	450,000.00	3.7%
5	Capital Markets Authority	46,159,376.05	10,327,754.24	22.4%
6	Central Bank of Kenya	1,192,212,510.27	17,908,630.34	1.5%
7	Central Rift Valley Water Works Development Agency	256,000,000.00	47,830,768.19	18.7%
8	Commission for University Education	31,410,200.00	9,895,296.78	31.5%
9	COMMODITIE S FUND	16,300,393.20	2,940,925.88	18.0%
10	Communicatio ns Authority of Kenya	199,455,317.80	14,074,091.00	7.1%
11	Energy Regulatory Commission	48,848,342.40	5,144,042.00	10.5%

S/ N	Procuring entity	Reserved Amount	Total Value	Contract	Absorp tion Rate
12	Engineers Board of Kenya	26,554,800.00	8,948,321.32		33.7%
13	Ewaso Ng'iro North Development Authority	298,501,352.00	109,227,477.50		36.6%
14	Higher Education Loan Board	52,890,234.90	19,579,385.58		37.0%
15	Independent Policing Oversight Authority	17,151,831.00	7,175,446.98		41.8%
16	Insurance Regulatory Authority	85,669,437.63	49,557,154.29		57.8%
17	Intergovernme ntal Relations Technical Committee	0.00	5,144,808.00		-
18	KASNEB	40,110,000.00	99,974.35		0.2%
19	Kenya Water Institute	0	128,413.80		-
20	KENYA ACADEMY OF SPORTS	257,434,103.40	265,818,855.00		103.3%
21	Kenya Agricultural & Livestock Research Organization	991,178,047.00	986,935.00		0.1%
22	KENYA BIOVAX LIMITED	31,614,963.00	4,179,640.00		13.2%

S/N	Procuring entity	Reserved Amount	Total Contract Value	Absorption Rate
23	Kenya Broadcasting Corporation	368,976,000.00	3,424,300.00	0.9%
24	Kenya Bureau of Standards	247,736,684.60	29,117,393.84	11.8%
25	Kenya Civil Aviation Authority	253,063,000.52	81,615,854.29	32.3%
26	Kenya Cultural Centre	3,782,400.00	73,540.00	1.9%
27	Kenya Dairy Board	16,940,000.00	5,179,458.98	30.6%
28	KENYA DEVELOPMENT CORPORATION	182,712,380.30	10,453,989.14	5.7%
29	Kenya Electricity Generating Company	3,088,733,000.00	5,552,757.60	0.2%
30	Kenya Electricity Transmission Company LTD	701,915,079.00	996,847.52	0.1%
31	Kenya Export Promotion & Branding Agency	112,671,932.00	612,750.00	0.5%
32	Kenya Film Commission	49,537,068.00	3,313,706.00	6.7%
33	Kenya Forest Service	363,165,842.00	885,900.00	0.2%
34	Kenya Forestry	160,508,699.88	180,480.42	0.1%

S/ N	Procuring entity	Reserved Amount	Total Value	Contract	Absorp tion Rate
	Research Institute				
35	Kenya Industrial Property Institute	26,189,553.00	10,231,781.60		39.1%
36	Kenya Institute of Curriculum Development	353,147,756.00	21,407,977.00		6.1%
37	Kenya Institute of Supplies Management	129,869,704.60	8,784,511.00		6.8%
38	Kenya Investment Authority	8,872,220.00	365,000.00		4.1%
39	Kenya Law Reform Commission	2,356,000.00	6,141,844.13		260.7%
40	Kenya literature Bureau	654,279,300.00	17,388,207.35		2.7%
41	Kenya Marine and fisheries Research Institute	26,602,043.00	6,782,170.00		25.5%
42	Kenya Maritime Authority	224,958,066.00	4,198,179.00		1.9%
43	KENYA MEDICAL RESEARCH INSTITUTE	494,816,295.72	2,119,190.00		0.4%
44	Kenya Medical Supplies Authority	925,100,235.80	375,392,920.40		40.6%

S/ N	Procuring entity	Reserved Amount	Total Value	Contract Value	Absorp tion Rate
45	Kenya National Bureau of Statistics	382,740,360.20	28,548,909.00		7.5%
46	Kenya National Highway Authority	3,389,501,764.00	1,344,474,500.80		39.7%
47	Kenya Petroleum Refineries Limited	194,546,215.00	108,716,872.15		55.9%
48	Kenya Pipeline Company	452,732,202.40	70,434,163.36		15.6%
49	Kenya Plant Health Inspectorate Service	203,863,380.00	78,803,199.43		38.7%
50	Kenya Ports Authority	526,500,000.00	43,326,106.60		8.2%
51	Kenya Power & Lighting Company	9,631,685,460.17	12,968,383.14		0.1%
52	Kenya Railways	356,532,286.27	4,022,000.00		1.1%
53	Kenya Reinsurance Corporation Ltd	299,117,000.00	2,760,000.00		0.9%
54	Kenya Revenue Authority	786,517,566.66	29,448,101.13		3.7%
55	Kenya Rural Roads Authority	170,360,089.00	757,620,220.00		444.7%

S/ N	Procuring entity	Reserved Amount	Total Value	Contract	Absorp tion Rate
56	Kenya School Of Government	562,761,564.00	11,663,970.00		2.1%
57	Kenya Tourism Board	110,265,000.00	4,348,093.07		3.9%
58	Kenya Urban Roads Authority	14,824,838,448.08	232,444,012.32		1.6%
59	Kenya Vision 2030 Delivery Secretariat	6,945,000.00	2,954,716.08		42.5%
60	KISEB	10,187,300.00	1,880,200.00		18.5%
61	Lake Victoria North Water services Board	476,417,875.00	21,058,403.13		4.4%
62	Lake Victoria South Water Services Board	110,138,757.65	196,782,246.36		178.7%
63	Local Authorities Provident Fund (LAPFUND)	24,983,114.70	1,984,113.00		7.9%
64	Moi Teaching and Referral Hospital	271,997,056.00	730,000.00		0.3%
65	Nairobi Centre for International Arbitration	10,289,679.00	4,210,147.16		40.9%
66	Nairobi Technical Training Institute	55,345,341.60	8,632,359.20		15.6%
67	National Authority for the Campaign	77,180,207.40	20,086,139.41		26.0%

S/ N	Procuring entity	Reserved Amount	Total Value	Contract Value	Absorp tion Rate
	Against Alcohol and Drug Abuse				
68	NATIONAL CANCER INSTITUTE OF KENYA	118,305,000.00	6,172,500.00		5.2%
69	NATIONAL COMMUNICAT ION SECRETARIAT	24,089,340.00	4,016,750.00		16.7%
70	NATIONAL COUNCIL FOR NOMADIC EDUCATION IN KENYA	34,161,000.00	18,796,042.00		55.0%
71	National Council for Persons with Disabilities	127,561,200.00	23,028,020.00		18.1%
72	National Council for Population and Development	10,930,000.00	10,123,230.00		92.6%
73	National Drought Management Authority	0.00	628,112.00		-
74	National Environment Management Authority	305,393,570.10	13,082,522.00		4.3%
75	NATIONAL HEROES COUNCIL	10,359,600.00	980,170.00		9.5%

S/ N	Procuring entity	Reserved Amount	Total Value	Contract	Absorp tion Rate
76	National Museums of Kenya	200,000,000.00	1,179,500.00		0.6%
77	National Oil Corporation Of Kenya	615,811,726.00	40.00		0.0%
78	National Social Security Fund	421,397,000.00	321,050,000.00		76.2%
79	National Transport and Safety Authority	127,335,200.95	1,396,310.00		1.1%
80	National Water Harvesting and Storage Authority	100,860,000.00	95,631,942.71		94.8%
81	North Rift Valley Water Works Development Agency	186,356,659.20	11,554,018.94		6.2%
82	Nuclear Power and Energy Agency	27,172,700.00	1,110,000.00		4.1%
83	Numerical Machining Complex Limited	87,894,000.00	54,500.00		0.1%
84	Nzoia Sugar Company	238,743,725.70	733,594.80		0.3%
85	POLICYHOLD ERS COMPENSATI ON FUND	43,852,500.00	13,796,783.00		31.5%
86	Privatisation Authority	21,504,161.00	1,342,631.56		6.2%

S/N	Procuring entity	Reserved Amount	Total Contract Value	Absorption Rate
87	Public Benefit Organizations Regulatory Authority	9,881,928.00	482,300.00	4.9%
88	Public Procurement Regulatory Authority	25,807,500.00	4,640,982.12	18.0%
89	Salaries & Remuneration Commission	32,255,509.00	17,712,351.04	54.9%
90	South Nyanza Sugar Company Limited	617,120,884.20	7,745,082.99	1.3%
91	SPORTS KENYA	2,924,237,454.30	1,964,500.84	0.1%
92	Sports, Arts and Social Development Fund	39,705,141.00	4,921,320.00	12.4%
93	Tea Board of Kenya	43,847,028.00	2,342,420.00	5.3%
94	The Kenya National Examination Council	385,022,746.80	3,944,500.00	1.0%
95	The President's Award - Kenya	14,050,004.00	1,990,120.00	14.2%
96	The Sacco Societies Regulatory Authority	27,021,750.00	3,776,950.00	14.0%
97	TVET CURRICULUM DEVELOPME	72,448,350.00	30,119,041.14	41.6%

S/ N	Procuring entity	Reserved Amount	Total Value	Contract Value	Absorp tion Rate
	NT ASSESSMENT AND CERTIFICATIO N COUNCIL				
98	Unclaimed Financial Assets Authority	67,645,530.00	2,442,268.00		3.6%
99	Universities Fund	36,415,519.50	6,207,851.32		17.0%
10 0	University of Nairobi Enterprises and Services	44,923,491.00	156,100.00		0.3%
10 1	Water Resources Authority	98,487,000.00	30,810,819.63		31.3%
10 2	WILDLIFE RESEARCH AND TRAINING INSTITUTE	247,064,000.00	24,930,371.00		10.1%
10 3	Women Enterprise Fund	24,336,600.00	4,276,219.00		17.6%
10 4	Youth Enterprise Development Fund	7,712,000.00	368,000.00		4.8%
	Total	36,659,017,985.07	4,853,533,468.22		13.2%

Three (3) entities did not report on their planned reserved procurement spend and therefore their absorption rate is indeterminate.

4.2.4 Universities, Colleges, Polytechnics and Technical Institutions

During the reporting period ,31 Public Universities, colleges and Schools reported on reservation and Contract Awards. Out of the **Kshs. 1,992,248,866.60** planned reserved amount by this category, a cumulative amount of only Kshs. **212,163,147.99** was awarded to firms owned by women, youth and PWDs for goods, works and services. This is equivalent to an average absorption rate of **10.6%** of the reserved amount as detailed in the table below:

Table 27: Summary of Absorption Levels by Universities, Colleges, Polytechnics and Technical Institutions

S/No.	Procuring Entity	Procurements Reserved (Kshs.)	Contract Value (Kshs.)	Absorption Rate (%)
1	Alupe University	45,044,294.00	3,569,353.00	7.9%
2	Belgut Technical Training Institute	20,560,800.00	190,000.00	0.9%
3	Bondo Technical Training Institute	24,308,595.30	1,023,058.00	4.2%
4	Coast Institute Of Technology	46,945,650.00	2,440,773.00	5.2%
5	Dedan Kimathi University Of Technology	24,587,280.00	850,540.00	3.5%
6	Egerton University	103,503,058.00	14,382,126.00	13.9%
7	Kakrao Technical & Vocational College	15,527,093.60	479,591.00	3.1%
8	Kapcherop Technical And Vocational College	6,201,039.90	323,060.00	5.2%
9	Kenya Medical Training College	5,469,670.00	10,477,974.36	191.6%

S/No.	Procuring Entity	Procurements Reserved (Kshs.)	Contract Value (Kshs.)	Absorption Rate (%)
10	Kirinyaga University	88,082,215.50	29,519,780.50	33.5%
11	Maasai Mara University	67,910,580.00	2,817,192.40	4.1%
12	Machakos University	211,000,000.00	14,538,643.16	6.9%
13	Mama Ngina University College	34,700,000.00	1,000,551.00	2.9%
14	Maseno University	123,507,600.00	3,253,350.00	2.6%
15	Masinde Muliro University Of Science And Technology (MMUST)	173,655,000.00	12,166,439.00	7.0%
16	Masinga Technical And Vocational College	16,380,764.40	46,500.00	0.3%
17	Michuki Technical Training Institute	72,900,166.20	12,786,300.00	17.5%
18	Moi Teachers College- Baringo	12,371,265.00	100,000.00	0.8%
19	Multimedia University Of Kenya	93,875,042.40	19,288,811.80	20.5%
20	Naivasha Technical And Vocational College	8,000,000.00	263,000.00	3.3%
21	Navakholo Technical And	20,440,750.00	153,270.00	0.7%

S/No.	Procuring Entity	Procurements Reserved (Kshs.)	Contract Value (Kshs.)	Absorption Rate (%)
	Vocational College			
22	Omuga Technical And Vocational College	4,519,704.00	677,920.00	15.0%
23	Pc Kinyanjui Technical Training Institute	56,845,757.10	9,814,061.00	17.3%
24	Pwani University	82,355,596.00	9,481,772.86	11.5%
25	Rongo University	118,224,068.00	13,906,671.00	11.8%
26	Sotik Technical Training Institute	47,332,351.60	8,113,295.00	17.1%
27	South Eastern Kenya University	31,500,000.00	6,433,320.00	20.4%
28	Taita Taveta University	42,949,825.80	6,982,445.61	16.3%
29	The Meru National Polytechnic	279,808,200.00	7,063,939.30	2.5%
30	Tom Mboya University College (Maseno)	96,826,800.00	19,144,350.00	19.8%
31	Ugunja Technical And Vocational College	16,915,699.80	875,060.00	5.2%
	Total	1,992,248,866.60	212,163,147.99	10.6%

Kenya Medical Training College awarded more than the reserved for this reporting period January -June 2025.It is not clear whether there was an amendment of procurement plan for the Financial Year 2024/2025 and such amended was never updated in the PPIP Portal. Navakholo Technical and Vocational College and Masinga Technical and Vocational College absorbed the least (**0.7 %** and **0.3%** respectively of the reserved procurement budget for the reporting Half year).Apart from the Kenya Medical and Training college, the remaining thirty procuring entities who reported on both procurement plan and contracts did not absorb 100% reserved amount as detailed in the table above

4.3 Absorption Rate by County Government Procuring Entities

4.3.1 County Executives

During the reporting period, **30** county executive entities reported on contract awards to firms owned by women, youth and PWDs thereby awarding a total contract value of Kshs. **27,055,163,255.17** out of the reserved procurement amount of **2,637,443,105.23** This translated to an absorption rate of **9.75%** as detailed in the table below: -

Table 28: Absorption Levels by County Executive Procuring Entities

S/No	County Executive Entity	Procurements Reserved (Kshs.)	Contract Awards (Kshs.)	Absorption Rate (%)
1	Baringo County Government	2,219,278,938.60	1,999,700.00	0.1%
2	Bungoma County Government	16,603,950.00	44,670,676.23	269.0%
3	Busia County Government	1,367,334,060.10	3,974,000.00	0.3%
4	Elgeyo-Marakwet County Government	684,447,799.00	50,598,830.00	7.4%
5	Kajiado County Government	83,176,004.00	28,201,098.08	33.9%

S/No	County Executive Entity	Procurements Reserved (Kshs.)	Contract Awards (Kshs.)	Absorption Rate (%)
6	Kakamega County Government	2,935,294,797.00	701,050.00	0.0%
7	Kericho County Government	742,304,923.00	13,779,144.00	1.9%
8	Kilifi County Government	2,575,917,533.00	8,989,812.90	0.3%
9	Kirinyaga County Government	557,241,125.00	6,935,711.00	1.2%
10	Kisumu County Government	1,714,983,313.38	102,615,952.76	6.0%
11	Kitui County Government	1,409,938,316.29	58,105,103.11	4.1%
12	Kwale County Government	1,000,326,788.00	353,284,617.77	35.3%
13	Laikipia County Government	594,247,266.00	29,253,867.95	4.9%
14	Lamu County Government	674,028,561.00	63,247,923.63	9.4%
15	Makueni County Government	116,895,000.00	186,861,437.87	159.9%
16	Migori County Government	16,200,000.00	223,785,546.10	1381.4% (Excluded)
17	Murang'a County Government	1,252,978,940.00	5,591,115.00	0.4%
18	Nakuru County Government	2,165,148,182.00	607,407,433.20	28.1%

S/No	County Executive Entity	Procurements Reserved (Kshs.)	Contract Awards (Kshs.)	Absorption Rate (%)
19	Nyamira County Government	452,151,511.00	54,589,385.33	12.1%
20	Nyandarua County Government	711,790,847.00	72,257,018.98	10.2%
21	Nyeri County Government	938,544,985.00	200,000.00	0.0%
22	Garrisa County Government	357,000,000.00	259,735,506.00	72.8%
23	Siaya County Government	1,117,149,124.00	436,479,391.45	39.1%
24	Taita-Taveta County Government	442,037,561.40	3,259,010.60	0.7%
25	Tana River County Government	523,088,040.00	19,366,565.40	3.7%
26	Trans Nzoia County Government	1,993,759,158.00	19,371,993.00	1.0%
27	Turkana County Government	164,250,000.00	128,304,847.44	78.1%
28	Uasin Gishu County Government	1,800,980,178.00	13,788,190.00	0.8%
29	Vihiga County Government	499,879,600.00	6,042,737.58	1.2%
30	West Pokot County Government	504,465,663.00	92,365,602.85	18.3%
	Total	27,055,163,255.17	2,895,763,268.23	10.7%

Migori County Government recorded ambiguous absorption rate of **1381%** of the reserved procurement budget. The Authority could not ascertain whether it was due to failure of the entity to update its procurement plans in the PPIP P or an error during posting of the contracts awards on the PPIP. Consequently, the entity was excluded in the calculation of absorption rate for the County Government entities. Nyeri County Government and Kakamega County Government recorded the least absorption rate of 0.01% of their respective reserved procurement budgets, each.

4.3.2 County Assemblies

During the period under consideration, **11** out of **47** procuring entities under the County Assemblies category reported on contract Awards to the firms owned by women, youth and persons with disability. The reporting entities awarded contracts worthy Kshs. **169,037,269.35** out of their reserved procurement spend of **Kshs. 1,482,671,259.00** equivalent to an absorption rate of **11.4%**. **None of the entities absorbed 100% of its reserved procurement plan** as detailed in the table below: -

Table 29: Summary of Absorption Levels for County Assembly Entities

S/N	Procuring entity	Reserved Amount	Total Contract Value	Absorption Rate (%)
1	County Assembly of Bungoma	96,537,300.00	5,983,796.00	6.2%
2	County Assembly of Lamu	67,800,000.00	2,996,000.00	4.4%
3	County Assembly of Mombasa	38,000,000.00	4,568,206.00	12.0%
4	County Assembly of Muranga	50,280,192.00	566,400.00	1.1%
5	County Assembly of Nairobi	705,820,900.00	47,659,014.41	6.8%
6	County Assembly	51,038,998.00	1,479,850.00	2.9%

S/N	Procuring entity	Reserved Amount	Total Contract Value	Absorption Rate (%)
	of Nyandarua			
7	County Assembly of Nyeri	66,444,369.00	5,568,341.12	8.4%
8	County Assembly of Siaya	226,232,933.00	4,203,964.70	1.9%
9	County Assembly of Wajir	35,162,792.00	2,500,000.00	7.1%
10	County Assembly of Garissa	108,277,604.00	91,666,452.12	84.7%
11	Elgeyo Marakwet County Assembly	37,076,171.00	1,845,245.00	5.0%
	Total	1,482,671,259.00	169,037,269.35	11.4%

CHAPTER FIVE: ANNUAL PERFORMANCE OF THE RESERVATION SCHEME FOR THE 2024/2025 FINANCIAL YEAR

5.1 Introduction

During the Financial Year 2024/2025, a total of 267No..... procuring entities submitted procurement plans showing contract reserved for youth, women, and persons with disabilities (PWDs) for works, goods, and services pursuant to Section 155 of the Public Procurement and Asset Disposal Act, 2015. In line with its oversight mandate, the Public Procurement Regulatory Authority (PPRA) analyzed the procurement plans of these entities to establish the extent to which they had reserved portions of their procurement budgets for the target groups under the Reservation Scheme also referred to as Access to Government Procurement Opportunities (AGPO) framework.

It is important to note that the procurement plans of procuring entities that did not submit any reports on contract awards to the target groups were not considered in this analysis. The findings presented therefore reflect only the entities that reserved procurement budgets and also complied with the requirement for reporting of contract awards to target groups requirements during the period under review.

5.2 Reservation of Procurement Spend for the Disadvantaged Groups

Based on the submissions received, the Authority analyzed the procurement plans of the reporting entities to determine the proportion of their procurement budgets reserved for youth, women, and persons with disabilities. The following table presents a summary of the planned annual procurement budgets, the amounts reserved for the target groups, and the corresponding percentages across the different categories of procuring entities

Table 30: Levels of reservation of Annual procurement Budget by Procuring entities

Category of Procuring Entities	Planned Annual Procurement Budget	Reserved Procurement Spend for the Target Groups	%Reserved
Ministries /State Department	31,398,647,052.40	3,272,963,100.72	10%
State Corporations and SAGAS	468,499,701,929.88	57,678,607,856.37	12%

Category of Procuring Entities	Planned Annual Procurement Budget	Reserved Procurement Spend for the Target Groups	%Reserved
Commissions and Independent Offices	19,277,870,397.59	2,486,205,873.00	13%
Universities and Colleges	12,448,091,771.23	4,032,402,637.63	32%
Total	531,624,311,151.10	67,470,179,467.72	13%
County Executives	143,529,428,379.15	46,239,934,664.77	32%
County Assemblies	6,371,136,082.00	1,927,366,494.80	30%
Sub-total	149,900,564,461.15	48,167,301,159.57	32%
Grand Total	681,524,875,612.25	115,637,480,627.29	17%

The analysis shows that county governments have made significant progress in complying with the Access to Government Procurement Opportunities (AGPO) policy by reserving about **KShs.48,167,301,159.57** out of a total procurement budget of Kshs. **149,900,564,461.15**, representing **32%**, for youth, women, and persons with disabilities. On the other hand, national government entities reserved **only Kshs. 67,470,179,467.72** out of a total procurement budget of **Kshs.531,624,311,151.10**, representing **13%**. At the aggregate level, procuring entities reserved **Kshs.115,637,480,627.29** against the total procurement spend of **Kshs.681,524,875,612.25**, which translates to **17%**. This is far below the statutory requirement of 30 percent.

While county governments demonstrated compliance and inclusivity by meeting and surpassing the reservation threshold, national government entities are falling short, which in turn lowers the reservation a. This calls for stronger enforcement, monitoring, and accountability measures to ensure that all procuring entities adhere to the 30% reservation requirement for the empowerment of youth, women, and persons with disabilities.

5.3 Summary of Contracts Awards by National and County Governments during FY 2024/2025

During the Financial Year 2024/2025, procuring entities reported a total of **8,632 contracts** valued at **Kshs. 18,475,426,731.11** that were awarded to youth, women, and persons with disabilities. Out of this, **4,470 contracts** worth **Kshs. 10,015,220,372.35** were awarded in the first half of the year, while **4,162 contracts** worth **Kshs. 8,460,206,358.76** were awarded in the second half. This reflects a **slight decline** in both the number and value of contracts in the second half of the reporting period. The Summary of the Contracts Awards during the First and second Half of the FY 2024/2025 per category of Pes is detailed in the following table.

Table 31: Summary of Contract Awards to the Target Groups during FY2024/2025

Category of PE	FIRST HALF		SECOND HALF		Grand Total	
	No. (QTY)	Contract Value	No. (QTY)	Contract Value	No. (QTY)	Contract Value
State Corporations and SAGAS	2,388	7,870,996,315.51	1,709	4,853,533,468.22	4,097	12,724,529,783
State Departments and Ministries	231	169,591,206.26	307	258,149,414.94	538	427,740,621.2
Public Universities, Colleges and Secondaries	1,198	468,609,333.15	677	212,163,147.99	1,875	680,772,481.14
Commissions and Independent Bodies	151	125,644,693.10	101	71,559,768.36	252	197,204,461.46
Sub-total	3,968	8,634,841,548.02	2,794	5,395,405,799.51	6,762	14,030,247,353
County Executives	435	1,275,609,974.07	1,265	2,895,763,269.10	1,700	4,171,373,243.17
County Assemblies	67	104,768,850.26	103	169,037,290.15	170	273,806,140.41
Sub-total	502	1,380,378,824.33	1,368	3,064,800,559.25	1,870	4,445,179,303.8
TOTAL	4,470	10,015,220,372.35	4,162	8,460,206,358.76	8,632	18,475,426,731.11

Among national government entities, State Corporations and Semi-Autonomous Government Agencies (**SAGAs**) accounted for the largest share, awarding **4,097 contracts** worth **Kshs. 12,724,529,783.73** to target groups. Public universities and colleges awarded **1,875** contracts worth **Kshs. 680,772,481.14**, while commissions and independent bodies awarded **252** contracts valued at **Kshs. 197,204,461.46**. On the other hand, State Departments and Ministries reported the lowest performance, awarding only **538** contracts with a total value of **Kshs. 427,740,621.20**. County governments, on their part, demonstrated strong engagement with target groups. County executives awarded **1,700** contracts valued at **Kshs. 4,171,373,243.17**, while county assemblies awarded **170** contracts worth **Kshs. 273,806,140.41**.

5.4 Segregated Contracts Awarded by National Government Entities to Youth, Women and PWDs

The Authority analyzed contract award values disaggregated by into women, youth, and persons with disabilities (PWDs). During the reporting period, procuring entities awarded contracts worth a combined Kshs. **18,475,426,731.11** to the target groups. Out of this, **Kshs. 7,680,991,390.55** was awarded to women, Kshs. 7,784,212,146.98 to youth, and **Kshs. 3,010,223,193.58** to PWDs. The table below details the contracts amounts awarded to the target groups by category of Pes. The table below presents the value of contracts awarded in the first and second halves of the financial year across different categories of procuring entities

Table 32: Summary of Contracts awarded by National and County entities to the Youth, Women and PWDs

Category of Procuring Entities	WOMEN		YOUTH		PWDs	
	First Half (contract Value)	Second Half (contract Value)	First Half (contract Value)	Second Half (contract Value)	First Half (contract Value)	Second Half (contract Value)
Ministries /State Department	2,866,747,595.51	2,069,145,617.42	3410149753.04	2015909416	1594098967	768478434.4
State Corporation	120,041,890.76	180,538,524.20	40886685.50	39755605.74	8662630	37855285

Category of Procuring Entities	WOMEN		YOUTH		PWDs	
	First Half (contract Value)	Second Half (contract Value)	First Half (contract Value)	Second Half (contract Value)	First Half (contract Value)	Second Half (contract Value)
Commissions and independent Bodies	232,124,709.07	117,980,423.79	175151337.08	65490834.83	61333287	28691889.37
Universities and Colleges	32,573,496.66	43,551,636.32	82220582.00	23424763.04	10850614.44	4583369
Total	3,251,487,692.00	2,411,216,201.73	3,708,408,357.62	2,144,580,620.00	1,674,945,498.40	839,608,977.78
County Executives	486,076,415.63	1,411,904,804.49	612673503.15	119071009.66	176860055.3	293148368.7
County Assemblies	57,394,166.46	62,912,110.24	42730144.20	85109426.11	4644539.6	21015753.8
Total	543,470,582.09	1,474,816,914.73	655,403,647.35	1,275,819,522.01	181,504,594.89	314,164,122.51
Grant Total	3,794,958,274.09	3,886,033,116.46	4,363,812,004.97	3,420,400,142.01	1,856,450,093.29	1,153,773,100.29

5.5 Half Year comparison on Contract Awarded to Women, Youth and Persons living with Disability (PWDs)

During the reporting period (FY2024/2025), Women were awarded contracts valued at **Kshs. 3,794,958,274.09** in the first half of the year and **Kshs. 3,886,033,116.46** in the second half. This indicates a slight increase in the value of contracts awarded to women in the second half. The highest awards to women came from Ministries and State Departments, with contract values totaling **Kshs. 4,935,893,212.93** for the year. Youth category received contracts valued at **Kshs. 4,363,812,004.97** in the first half and **Kshs.**

3,420,400,142.01 in the second half. This reflects a **decline** in contract awards to youth during the second half. The largest share for youth was also recorded **under** Ministries and State Departments, with cumulative awards of **Kshs. 5,425,104,169.04**. PWDs were awarded contracts worth **Kshs. 1,856,450,093.29** in the first half and **Kshs. 1,153,773,100.29** in the second half. This presents the sharpest decline among the three groups. The following table and Figure below represent Awards by category of Target groups.

Table 33: Summary of Contracts to Youth, Women and PWDs

AGPO Category	Contract Awards (First half)	Contract Awards (Second half)	Total contract awards
Women	3,794,958,274.09	3,886,033,116.46	7,680,991,390.55
Youth	4,363,812,004.97	3,420,400,142.01	7,784,212,146.98
PWDs	1,856,450,093.29	1,153,773,100.29	3,010,223,193.58
Total	10,015,220,372.35	8,460,206,358.76	18,475,426,731.11

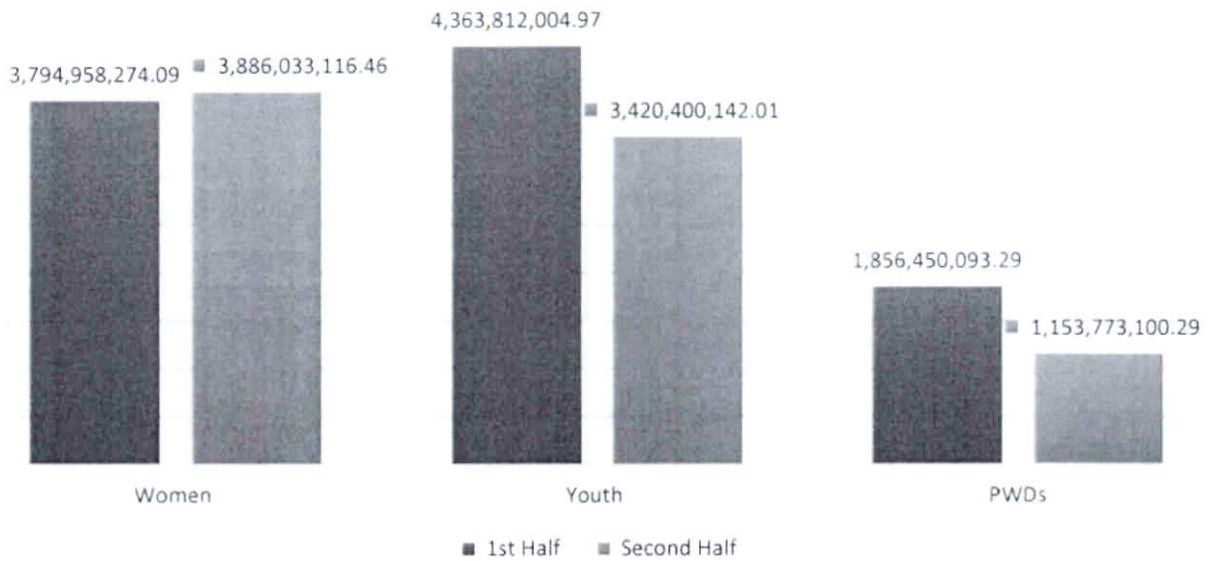


Figure 1: distribution of contract amounts per category of target group

5.6 Segregated number of Contracts Amount by National Government Entities to Youth, Women and PWDs

In the first half of the year, ministries and state departments awarded **1,295** contracts to women, **749** contracts to youth, and **344** contracts to persons with disabilities. In the second half, these numbers declined across all categories, with women receiving **995** contracts, youth **472** contracts, and PWDs **242** contracts. A similar trend was observed among commissions and independent bodies, where awards to women reduced from **725** contracts in the first half to **373** contracts in the second half, while youth dropped from **352** to **233** contracts and PWDs from **121** to **71** contracts. Universities and colleges also recorded reductions across all groups. By contrast, state corporations demonstrated a more balanced trend, with awards to women increasing from **185** to **235** contracts and to youth from **38** to **49** contracts, while awards to PWDs also rose slightly from **8** to **23** contracts.

County Governments recorded stronger performance in the second half of the year. County executives awarded **195** contracts to women in the first half, which increased significantly to **539** contracts in the second half. Youth awards similarly grew from **202** to **579** contracts, while PWD awards expanded from **38**

to **147** contracts. County assemblies followed the same positive trend, with women receiving **32 contracts** in the first half and **45** in the second half, youth rising from **30 to 49** contracts, and PWDs from **5 to 9** contracts. The table below details the number of contracts awarded by Pes for the first and second half to the youth , women and PWDs

Table 34:Summary of Number of Contract Awards by National and County Government to the Target Groups

Category of Procuring Entities	WOMEN		YOUTH		PWDs	
	Number of Contracts (1st Half)	Number of Contracts (2nd Half)	Number of Contracts (1st Half)	Number of Contracts (2nd Half)	Number of Contracts (1st Half)	Number of Contracts (2nd Half)
State Corporation	185	995	749	472	344	242
Universities and Colleges	725	373	352	233	121	71
Ministries /State Department	1295	235	38	49	8	23
Commissions and independent Bodies	68	53	66	40	17	8
Total	1363	1656	1205	794	490	344
County Executives	195	539	202	579	38	147
County Assemblies	32	45	30	49	5	9
Total	227	584	232	628	43	156
Grant Total	1590	2240	1437	1422	533	500

5.7 Half Year comparison on Contract Awarded to Women, Youth and Persons living with Disability (PWDs)

Both national and county Governments, women enterprises received **2,500** contracts in the first half compared to **2,240** contracts in the second half, reflecting a net decline. Youth-owned enterprises maintained a relatively stable trend with **1,437** contracts in the first half and **1,422** in the second half, while PWD-owned enterprises received **533** contracts in the first half compared to **500** in the second half. The evidence therefore points to a reduction in awards from National Government entities in the second half, while County Government significantly improved their engagement with women, youth, and PWDs.

Table 35: Segregated number of Contracts awarded by PEs to the Target groups

	1st Half	Second Half	Total
Women	2,500	584	3,084
Youth	232	628	860
PWDs	43	156	199
Total	2,775	1,368	4,143

Total Number of Contracts awarded during FY 2024/2025

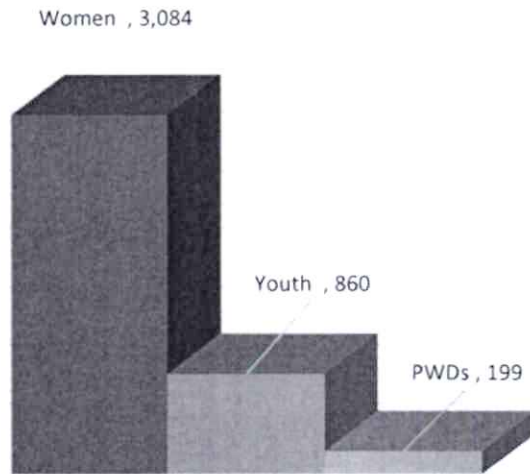


Figure 2: Total number of Contracts awarded during FY2024/2025

5.8 Annual Absorption of Reserved Procurement budget allocation by Procuring Entities.

Section 53(6) of the Act requires procuring entities to not only reserve but also implement the reserved procurement allocations. In principle, this means that absorption of the reserved amounts should ideally be **100 percent**, since the law envisions that all the funds earmarked for reservation are fully translated into awarded contracts. An analysis of absorption levels in the 2024/2025 financial year shows wide disparities across different categories of procuring entities.

At the national Government entities, State Corporations and Semi-Autonomous Government Agencies (**SAGAs**) reserved **Kshs.57,678,607,856.37**, out of which only **Kshs.12,724,529,783.73** was absorbed, representing **22.1 %**. Although this is the highest performance among all categories of PEs, it is still far below the expected 100% absorption.

Ministries and State Departments reserved **Kshs. 3,272,963,100.72**, absorbing **Kshs.427,740,621.20**, which translates to **13.1%**. This performance is considerably low given the central role of these entities in driving government procurement expenditure. Public Universities, Colleges, and Secondary Institutions reserved **Kshs.4,032,402,637.63**, of which only

Kshs.680,772,481.14 was absorbed, an equivalent of **16.9%**. Although this is slightly above the national average, it still underscores significant underperformance.

Commissions and Independent Offices registered the weakest performance among national government entities. They reserved **Kshs.2,486,205,873.00** but absorbed only **Kshs.197,204,461.46**, translating to **7.9%**. This shows a wide compliance gap against the statutory requirement. County Government entities (Executives and Assemblies) generally performed weaker compared to national entities. County Executives, despite reserving a substantial **Kshs.46,239,934,664.77**, absorbed only **Kshs.4,171,373,243.17**, representing **9.0%**. Similarly, County Assemblies reserved **Kshs.1,927,366,494.80** and absorbed **Kshs.273,806,140.41**, an absorption rate of **14.2%** as summarized in the table below:

Table 36: Summary of Absorption Rates by National and County

PE	Reserved Amount	Contract Value			Absorption Rate (%)		
		First Half	Second half	Annual	1 st Half	Second half	Annual
State Corporations and SAGAS	57,678,607,856.37	7,870,996,315.51	4,853,533,468.22	12,724,529,783.73	13.6%	8.4%	22.06%
State Departments and Ministries	3,272,963,100.72	169,591,206.26	258,149,414.94	427,740,621.20	5.2%	7.9%	13.07%
Public Universities, Colleges and Secondaries	4,032,402,637.63	468,609,333.15	212,163,147.99	680,772,481.14	11.6%	5.3%	16.88%
Commissions	2,486,205,873.00	125,644,693.10	71,559,768.36	197,204,461.46	5.1%	2.9%	7.93%

PE	Reserved Amount	Contract Value			Absorption Rate (%)		
		First Half	Second half	Annual	1st Half	Second half	Annual
and Independent Bodies							
	67,470,179,467.72	8,634,841,548.02	5,395,405,799.51	14,030,247,347.53	12.8%	8.0%	20.79%
County Executives	46,239,934,664.77	1,275,609,974.07	2,895,763,269.10	4,171,373,243.17	2.8%	6.3%	9.0%
County Assemblies	1,927,366,494.80	104,768,850.26	169037290.2	273,806,140.41	5.4%	8.8%	14.2%
	48,167,301,159.57	1,380,378,824.33	3,064,800,559.25	4,445,179,383.58	2.9%	6.4%	9.2%
	115,637,480,627.29	10,015,220,372.35	8,460,206,358.76	18,475,426,731.11	8.7%	7.3%	16.0%

Overall, across all procuring entities, the reserved amount was **Kshs.115,637,480,627.29**, out of which only **Kshs.18,475,426,731.11** was absorbed, representing **16.0 %**.

This indicates that more than 84 % of the funds set aside for disadvantaged groups remained unutilized during the financial year.

CONCLUSION

1. This report was prepared pursuant to Section 157 (14) of the Act in fulfillment of the statutory requirement to always report to Parliament every six months on the performance of the preference and reservation scheme targeting youth, women and persons living with disabilities (PWDs).
2. This half year reporting period recorded a **3.15%** increase in the number of procuring entities that submitted reports to the Authority on contracts awarded to the target groups; from **190** in the previous half-year (Jan-June 2025) to 196 Entities in the current Half year (January - June 2025). Majority of the procuring entities have persistently failed to submit reports to the Authority as required by the Act.
3. After reviewing the submitted reports; a number of issues were noted; which included:
 - a) A number of procuring entities reserved less than the required minimum of 30% of their annual procurement budget for the preference and reservation scheme, which is against the provisions of Section 157(5) of the Act.
 - b) While the reservation policy is being factored into procurement planning as required by PPDA, 2015, the actual implementation remains far below expectation, given that absorption should stand at 100%. Therefore, although the policy framework is in place, the very low absorption rates highlight the urgent need for targeted interventions, including capacity building for procuring entities and suppliers, enhanced monitoring by the Authority, and accountability mechanisms to ensure that the reserved allocations achieve the inclusivity objectives envisioned under the PPDA, 2015.
 - c) PWDs category was awarded the least contracts in terms of number and value by all the procuring entities that reported. Some procuring entities did not award contracts to this target group at all.
 - d) Despite the circular on mandatory reporting issued by the Authority to all procuring entities, the reporting rate by the entities is still low

and poor. The trend is pronounced across all categories of procuring entities.

4. A number of milestones have been achieved under the preference and reservation scheme including: The National Treasury and the Authority have issued directives in form of circulars to Accounting Officers on implementation requirements as part of the operationalization of preferences and reservations. Further, the two institutions have continued to build the capacity of procuring entities and suppliers to enhance uptake the programme. Notwithstanding these major achievements, the uptake of the 30% procurement spends reserved for the target groups is still low.

RECOMMENDATIONS

1. The Authority, in collaboration with research institutions and development partners, should commission in-depth studies to establish the underlying reasons why Procuring Entities reserve budgets for the target groups but fail to fully award them. The research should interrogate both supply-side (capacity of youth, women, and PWDs) and demand-side (practices of procuring entities) challenges.
2. Findings from the research should inform the design of tailored policies and practical solutions aimed at addressing specific bottlenecks to absorption. This may include revising existing circulars, strengthen incentives, and establishing clear accountability frameworks for non-compliance.
3. The Authority should develop a robust monitoring and framework that continuously tracks the performance of the preference and reservation scheme. Insights generated should be used to adjust strategies in real-time and provide Parliament with data-driven recommendations for enhancing the scheme's effectiveness.

ANNEXTURE 1

SUMMARY FOR ANNUAL RESERAVTION BY PROCURING ENTITIES

1. STATE CORPORATION AND SAGAs

	PE	Total Procurement Plan	Reserved Amount	Reservation Rate
1	Agro-Chemical and Food Company Limited	1,962,406,362.00	487,639,912.00	24.8%
2	Athi Water Works Development Agency	69,910,000.00	20,973,000.00	30.0%
3	BANDARI MARITIME ACADEMY	96,281,281.00	28,884,384.00	30.0%
4	BIOSAFETY APPEALS BOARD	9,779,600.00	4,229,600.00	43.2%
5	Business Registration Service	34,146,545.00	12,290,000.00	36.0%
6	Capital Markets Authority	144,792,988.76	46,159,376.05	31.9%
7	Central Bank of Kenya	21,069,887,292.41	1,192,212,510.27	5.7%
8	Central Rift Valley Water Works Development Agency	768,000,000.00	256,000,000.00	33.3%
9	Coast Water Services Board	656,052,000.00	196,815.60	0.0%
10	Commission for University Education	100,268,300.00	31,410,200.00	31.3%
11	COMMODITIES FUND	54,334,644.00	16,300,393.20	30.0%
12	Communications Authority of Kenya	2,194,686,838.90	199,455,317.80	9.1%
13	Council of Legal Education	83,385,000.00	25,013,000.00	30.0%
14	Energy Regulatory Commission	1,147,300,000.00	48,848,342.40	4.3%
15	Engineers Board of Kenya	88,516,000.00	26,554,800.00	30.0%
16	Ewaso Ng'iro North Development Authority	995,004,507.00	298,501,352.00	30.0%
17	Higher Education Loan Board	176,300,783.00	52,890,234.90	30.0%
18	ICT Authority	372,115,880.00	111,634,764.00	30.0%

	PE	Total Procurement Plan	Reserved Amount	Reservation Rate
19	Independent Policing Oversight Authority	57,172,771.00	17,151,831.00	30.0%
20	Insurance Regulatory Authority	285,564,792.10	85,669,437.63	30.0%
21	Intergovernmental Relations Technical Committee			#DIV/0!
22	KASNEB	133,700,000.00	40,110,000.00	30.0%
23	Kenya Water Institute			#DIV/0!
24	KENYA ACADEMY OF SPORTS	858,113,678.00	257,434,103.40	30.0%
25	Kenya Agricultural & Livestock Research Organization	2,064,598,199.62	991,178,047.00	48.0%
26	KENYA BIOVAX LIMITED	305,383,211.00	31,614,963.00	10.4%
27	Kenya Broadcasting Corporation	122,699,100,000.00	368,976,000.00	0.3%
28	Kenya Bureau of Standards	1,661,024,230.00	247,736,684.60	14.9%
29	Kenya Civil Aviation Authority	843,543,335.06	253,063,000.52	30.0%
30	Kenya Cultural Centre	12,608,000.00	3,782,400.00	30.0%
31	Kenya Dairy Board	40,240,000.00	16,940,000.00	42.1%
32	KENYA DEVELOPMENT CORPORATION	609,041,149.00	182,712,380.30	30.0%
33	KENYA EDUCATION MANAGEMENT INSTITUTE	194,069,200.00	58,220,760.00	30.0%
34	Kenya Electricity Generating Company	7,141,032,000.00	3,088,733,000.00	43.3%
35	Kenya Electricity Transmission Company LTD	14,199,566,930.00	701,915,079.00	4.9%
36	Kenya Export Promotion & Branding Agency	375,573,108.00	112,671,932.00	30.0%
37	Kenya Film Commission	165,123,560.00	49,537,068.00	30.0%
38	Kenya Fisheries Service	86,566,936.00	25,970,080.00	30.0%
39	Kenya Forest Service	3,012,287,178.00	363,165,842.00	12.1%
40	Kenya Forestry Research Institute	535,028,999.59	160,508,699.88	30.0%
41	Kenya Industrial Property Institute	87,298,512.00	26,189,553.00	30.0%

	PE	Total Procurement Plan	Reserved Amount	Reservation Rate
42	Kenya Institute for Public Policy and Research and Analysis	159,917,584.00	47,975,275.20	30.0%
43	Kenya Institute of Curriculum Development	1,177,159,187.00	353,147,756.00	30.0%
44	Kenya Institute of Supplies Mangement	432,899,015.34	129,869,704.60	30.0%
45	Kenya Investment Authority	29,407,400.00	8,872,220.00	30.2%
46	Kenya Law Reform Commission	30,864,752.00	2,356,000.00	7.6%
47	Kenya Leather Development Council	514,031,756.00	154,209,526.00	30.0%
48	Kenya literature Bureau	2,180,931,000.00	654,279,300.00	30.0%
49	Kenya Marine and fisheries Research Institute	88,673,476.00	26,602,043.00	30.0%
50	Kenya Maritime Authority	749,860,220.00	224,958,066.00	30.0%
51	KENYA MEDICAL RESEARCH INSTITUTE	1,649,387,652.00	494,816,295.72	30.0%
52	Kenya Medical Supplies Authority	360,340,006.07	108,102,100.80	30.0%
53	Kenya National Bureau of Statistics	1,259,746,393.53	382,740,360.20	30.4%
54	Kenya National Highway Authority	6,554,349,840.67	3,389,501,764.00	51.7%
55	kenya national trading corporation	202,580,050.00	47,599,200.00	23.5%
56	Kenya Petroleum Refineries Limited	648,487,384.00	194,546,215.00	30.0%
57	Kenya Pipeline Company	6,744,423,113.84	452,732,202.40	6.7%
58	Kenya Plant Health Inspectorate Service	679,546,000.00	203,863,380.00	30.0%
59	Kenya Ports Authority	1,755,000,000.00	526,500,000.00	30.0%
60	Kenya Power & Lighting Company	101,023,127,878.55	9,631,685,460.17	9.5%
61	Kenya Railways	20,996,649,033.53	356,532,286.27	1.7%
62	Kenya Reinsurance Corporation Ltd	1,301,878,000.00	299,117,000.00	23.0%
63	Kenya Revenue Authority	9,597,624,640.03	786,517,566.66	8.2%
64	Kenya Roads Board	567,866,963.00	170,360,089.00	30.0%
65	Kenya Rural Roads Authority	15,829,886,229.30	5,313,528,244.00	33.6%
66	Kenya School Of Government	1,973,979,641.00	562,761,564.00	28.5%

	PE	Total Procurement Plan	Reserved Amount	Reservation Rate
67	Kenya School Of Law	84,820,000.00	25,446,000.00	30.0%
68	Kenya Tourism Board	367,550,000.00	110,265,000.00	30.0%
69	Kenya Trade Network Agency	131,300,000.00	39,390,000.00	30.0%
70	Kenya Universities and Colleges central placement service	227,050,000.00	68,115,000.00	30.0%
71	Kenya Urban Roads Authority	8,866,241,519.95	2,659,872,455.95	30.0%
72	Kenya Vision 2030 Delivery Secretariat	23,150,000.00	6,945,000.00	30.0%
73	Kenya Yearbook Editorial Board	82,752,000.00	24,825,600.00	30.0%
74	KISEB	26,145,370.00	10,187,300.00	39.0%
75	Lake Victoria North Water services Board	1,501,317,875.00	476,417,875.00	31.7%
76	Lake Victoria South Water Services Board	367,129,192.15	110,138,757.65	30.0%
77	Local Authorities Provident Fund (LAPFUND)	83,277,049.00	24,983,114.70	30.0%
78	Moi Teaching and Referral Hostipal	3,091,972,641.09	271,997,056.00	8.8%
79	Micro and Small Enterprises Authority	476,000,000.00	142,800,000.00	30.0%
80	Nairobi Centre for International Arbitration	34,298,931.00	10,289,679.00	30.0%
81	Nairobi Technical Training Institute	184,484,472.00	55,345,341.60	30.0%
82	NATIONAL AIDS CONTROL COUNCIL	607,347,996.00	182,204,399.00	30.0%
83	National Authority for the Campaign Against Alcohol and Drug Abuse	257,267,358.00	77,180,207.40	30.0%
84	National Biosafety Authority	20,745,919.00	6,223,775.00	30.0%
85	NATIONAL CANCER INSTITUTE OF KENYA	394,350,000.00	118,305,000.00	30.0%
86	NATIONAL COMMUNICATION SECRETARIAT	80,297,800.00	24,089,340.00	30.0%
87	National Construction Authority	647,466,000.00	196,066,000.00	30.3%

	PE	Total Procurement Plan	Reserved Amount	Reservation Rate
88	NATIONAL COUNCIL FOR NOMADIC EDUCATION IN KENYA	113,870,000.00	34,161,000.00	30.0%
89	National Council for Persons with Disabilities	425,204,000.00	127,561,200.00	30.0%
90	National Council for Population and Development	36,434,000.00	10,930,000.00	30.0%
91	National Drought Management Authority	90,000.00	0	0.0%
92	National Environment Management Authority	1,017,978,567.00	305,393,570.10	30.0%
93	NATIONAL HEROES COUNCIL	34,532,000.00	10,359,600.00	30.0%
94	National Housing Corporation	26,338,227,000.00	7,901,468,100.00	30.0%
95	National Museums of Kenya	410,160,846.52	200,000,000.00	48.8%
96	National Oil Corporation Of Kenya	2,076,079,216.00	615,811,726.00	29.7%
97	National Social Security Fund	8,677,231,060.00	421,397,000.00	4.9%
98	National Transport and Safety Authority	1,443,211,247.75	127,335,200.95	8.8%
99	National Water Harvesting and Storage Authority	336,200,000.00	100,860,000.00	30.0%
100	National Youth Council			#DIV/0!
101	New Kenya Co-operative Creameries Ltd	4,645,571,870.88	217,524,989.00	4.7%
102	North Rift Valley Water Works Development Agency	621,188,864.00	186,356,659.20	30.0%
103	Northern Water Works Development Agency	606,670,000.00	195,850,000.00	32.3%
104	Nuclear Power and Energy Agency	72,674,500.00	27,172,700.00	37.4%
105	Numerical Machining Complex Limited	292,980,000.00	87,894,000.00	30.0%
106	Nyayo Tea Zones Develop Corporation	2,259,319,360.00	527,995,694.00	23.4%
107	Nzoia Sugar Company	795,812,419.00	238,743,725.70	30.0%

	PE	Total Procurement Plan	Reserved Amount	Reservation Rate
108	Pest Control Products Board	42,806,869.82	12,842,060.95	30.0%
109	POLICYHOLDERS COMPENSATION FUND	146,175,000.00	43,852,500.00	30.0%
110	Privatisation Authority	139,016,400.00	21,504,161.00	15.5%
111	Public Benefit Organizations Regulatory Authority	29,075,481.00	9,881,928.00	34.0%
112	Public Procurement Regulatory Authority	86,025,000.00	25,807,500.00	30.0%
113	Public Sector Accounting Standards Board	360,877,383.92	108,263,215.00	30.0%
114	Retirement Benefits Authority	358,481,023.41	48,992,848.00	13.7%
115	Rural Electrification Authority	11,046,683,710.00	1,724,456,910.00	15.6%
116	Salaries & Remuneration Commission	71,697,969.00	32,255,509.00	45.0%
117	School Equipment Production Unit	123,339,800.00	37,009,150.00	30.0%
118	South Nyanza Sugar Company Limited	2,057,069,614.09	617,120,884.20	30.0%
119	SPECIAL ECONOMIC ZONES AUTHORITY	669,000,910.00	200,700,273.00	30.0%
120	SPORTS KENYA	9,747,458,181.00	2,924,237,454.30	30.0%
121	Sports, Arts and Social Development Fund	132,350,470.00	39,705,141.00	30.0%
122	Tea Board of Kenya	146,156,760.00	43,847,028.00	30.0%
123	Technical and Vocational Education and Training Authority	37,073,922.00	11,122,176.00	30.0%
124	The East African Portland Cement Company	8,998,973,855.00	65,633,913.40	0.7%
125	The Kenyatta International Convention Centre	634,651,684.00	234,097,564.40	36.9%
126	The Kenya National Examination Council	1,283,409,156.00	385,022,746.80	30.0%
127	The President's Award - Kenya	45,168,504.00	14,050,004.00	31.1%

	PE	Total Procurement Plan	Reserved Amount	Reservation Rate
128	The Sacco Societies Regulatory Authority	90,072,500.00	27,021,750.00	30.0%
129	Tourism Fund	250,000,000.00	0.00	0.0%
130	TVET CURRICULUM DEVELOPMENT ASSESSMENT AND CERTIFICATION COUNCIL	241,494,500.00	72,448,350.00	30.0%
131	Unclaimed Financial Assets Authority	225,485,100.00	67,645,530.00	30.0%
132	Universities Fund	121,385,065.00	36,415,519.50	30.0%
133	University of Nairobi Enterprises and Services	149,744,970.00	44,923,491.00	30.0%
134	Warehouse Receipt System Council	28,667,000.00	8,600,100.00	30.0%
135	Water Resources Authority	766,789,000.00	98,487,000.00	12.8%
136	WILDLIFE RESEARCH AND TRAINING INSTITUTE	684,430,000.00	247,064,000.00	36.1%
137	Women Enterprise Fund	81,122,000.00	24,336,600.00	30.0%
138	Youth Enterprise Development Fund	48,200,000.00	7,712,000.00	16.0%
	Total	468,499,701,929.88	57,678,607,856.37	12.3%

2. STATE DEPARTMENTS AND MINISTRIES

	PE	Total Procurement Plan	Reserved Amount	Reserved (%)
1	Early Learning & Basic Education	731,430,845.00	219,429,253.50	30.0%
2	Ministry of Foreign Affairs	2,434,534,384.00	730,360,315.20	30.0%
3	Ministry of Lands and Physical Planning	1,965,179,092.00	589,553,727.60	30.0%
4	Office of the Prime Cabinet Secretary	394,846,311.00	118,453,893.30	30.0%
5	PUBLIC HEALTH AND PROFESSIONAL STANDARDS	4,541,184,055.00	270,545,661.00	6.0%
6	STATE DEPARTMENT FOR FORESTRY	74,738,499.00	22,939,237.00	30.7%
7	STATE DEPARTMENT FOR PARLIAMENTARY AFFAIRS	59,558,805.00	17,867,641.50	30.0%

	PE	Total Procurement Plan	Reserved Amount	Reservation Rate
8	State Department for TrANSPORT	285,608,206.40	85,682,461.92	30.0%
9	State Department of Irrigation	3,172,406,350.00	951,721,905.00	30.0%
10	State Department of Livestock	130,906,601.00	40,000,000.00	30.6%
11	State Department of Planning	128,021,386.00	38,406,415.80	30.0%
12	State Department of University Education & Research	92,041,472.00	28,264,597.00	30.7%
13	State Department Performance and Delivery Management	172,112,442.00	20,000,000.00	11.6%
	The National Treasury	17,216,078,604.00	139,737,991.90	0.8%
	Total	31,398,647,052.40	3,272,963,100.72	10.4%
PUBLIC UNIVERSITIES, COLLEGES AND SECONDARY SCHOOLS				
	PE	Total Procurement Plan	Reserved Amount	Reserved(%)
1	Alupe University	150,147,648.00	45,044,294.00	30.0%
2	BELGUT TECHNICAL TRAINING INSTITUTE	234,912,000.00	20,560,800.00	8.8%
3	BONDO TECHNICAL TRAINING INSTITUTE	81,028,651.00	24,308,595.30	30.0%
4	Bureti Technical Training Institute	190,501,920.00	57,150,576.00	30.0%
5	Chuka University	329,220,151.44	98,766,045.43	30.0%
6	COAST INSTITUTE OF TECHNOLOGY	156,485,500.00	46,945,650.00	30.0%
7	Dedan Kimathi University of Technology	81,957,600.00	24,587,280.00	30.0%
8	Egerton University	345,010,192.00	103,503,058.00	30.0%
9	Egoji teachers college	93,623,399.00	38,482,166.00	41.1%
10	Ekerubo Gietai Technical Training Institute	23,051,310.00	6,915,393.00	30.0%
11	Garissa University	164,051,558.00	54,709,980.00	33.3%

	PE	Total Procurement Plan	Reserved Amount	Reservation Rate
12	Kaimosi Friends University College (MMUST)	569,996,132.00	170,998,839.60	30.0%
13	KAKRAO TECHNICAL & VOCATIONAL COLLEGE	38,817,734.00	15,527,093.60	40.0%
14	kapcherop technical and vocational college	20,670,133.00	6,201,039.90	30.0%
15	Kenya Medical training College	21,202,544.00	5,469,670.00	25.8%
16	KEROKA TECHNICAL AND TRAINING INSTITUTE	152,178,976.00	456,536,928.00	300.0%
17	KIAMBU INSTITUTE OF SCIENCE AND TECHNOLOGY	823,190,050.00	246,957,015.00	30.0%
18	Kirinyaga University	293,607,384.99	88,082,215.50	30.0%
19	Kisii University	987,499,690.80	302,499,690.80	30.6%
20	LAIKIPIA UNIVERSITY	36,203,127.00	33,002,800.00	91.2%
21	LUGARI DIPLOMA TEACHERS' TRAINING COLLEGE	39,180,096.00	11,754,029.00	30.0%
22	MAASAI MARA TECHNICAL AND VOCATIONAL COLLEGE	168,831,365.00	50,649,409.50	30.0%
23	Maasai Mara University	226,010,580.00	67,910,580.00	30.0%
24	Machakos Teachers College	63,971,996.00	23,616,650.00	36.9%
25	Machakos University	706,332,537.00	211,000,000.00	29.9%
26	MAMA NGINA UNIVERSITY COLLEGE	114,550,000.00	34,700,000.00	30.3%
27	Maseno University	411,692,000.00	123,507,600.00	30.0%
28	Masinde Muliro University of Science and Technology (MMUST)	1,082,300,000.00	173,655,000.00	16.0%
29	MASINGA TECHNICAL AND VOCATIONAL COLLEGE	54,602,548.00	16,380,764.40	30.0%
30	Meru University of Science and Technology	459,940,614.00	137,982,184.00	30.0%
31	Michuki Technical Training Institute	243,000,554.00	72,900,166.20	30.0%
32	MOI TEACHERS COLLEGE-BARINGO	39,703,729.00	12,371,265.00	31.2%

	PE	Total Procurement Plan	Reserved Amount	Reservation Rate
33	Multimedia University of Kenya	312,916,808.00	93,875,042.40	30.0%
34	MURANG'A TEACHERS TRAINING COLLEGE	54,703,475.00	16,411,042.50	30.0%
35	Naivasha Technical And Vocational College	15,555,271.00	8,000,000.00	51.4%
36	NAVAKHOLO TECHNICAL AND VOCATIONAL COLLEGE	51,101,875.00	20,440,750.00	40.0%
37	Nyakach Technical and Vocational College	14,500,000.00	4,350,000.00	30.0%
38	OMUGA TECHNICAL AND VOCATONAL COLLEGE	15,065,680.00	4,519,704.00	30.0%
39	PC KINYANJUI TECHNICAL TRAINING INSTITUTE	189,485,857.00	56,845,757.10	30.0%
40	Pwani University	274,518,654.00	82,355,596.00	30.0%
41	Rongo University	394,080,226.00	118,224,068.00	30.0%
42	SIAYA INSTITUTE OF TECHNOLOGY			#DIV/0!
43	SOT TECHNICAL TRAINING INSTITUTE	118,330,879.00	47,332,351.60	40.0%
44	South Eastern Kenya University	105,000,000.00	31,500,000.00	30.0%
45	Taita Taveta University	143,166,086.00	42,949,825.80	30.0%
46	THARAKA UNIVERSITY COLLEGE	472,640,000.00	157,855,150.00	33.4%
47	The Co-operative University of Kenya	312,008,963.00	93,602,688.90	30.0%
48	The Meru National Polytechnic	932,694,000.00	279,808,200.00	30.0%
49	Tom Mboya University College (Maseno)	322,756,000.00	96,826,800.00	30.0%
50	UGUNJA TECHNICAL AND VOCATIONAL COLLEGE	56,385,666.00	16,915,699.80	30.0%
51	University of Kabianga	259,710,611.00	77,913,183.30	30.0%
	Total	12,448,091,771.23	4,032,402,637.63	32.4%
COMMISSIONS AND INDEPENDENT BODIES				

	PE	Total Procurement Plan	Reserved Amount	Reservation Rate
	PE	Total Procurement Plan	Reserved Amount	Reserved (%)
1	Commission on Revenue Allocation	49,635,264.00	14,998,425.00	30.2%
2	Ethics and Anti-Corruption Commission	479,277,301.00	183,822,906.00	38.4%
3	National Gender and Equality Commission	51,737,940.00	15,668,900.00	30.3%
4	National Police Service Commission	171,321,061.00	13,016,672.00	7.6%
5	Office of the Auditor General	280,842,163.58	103,905,454.00	37.0%
6	OFFICE OF THE DATA PROTECTION COMMISSIONER	511,723,059.00	153,516,917.00	30.0%
7	Teachers Service Commission	12,724,145,811.00	208,434,790.00	1.6%
8	The Judiciary	5,009,187,798.01	1,792,841,809.00	35.8%
	Total	19,277,870,397.59	2,486,205,873.00	12.9%

COUNTY EXECUTIVES

	PE	Total Procurement Plan	Reserved Amount	Reserved(%)
1	Baringo County Government	7,397,596,462.00	2,219,278,938.60	30.0%
2	Bungoma County Government	55,346,500.00	16,603,950.00	30.0%
3	Busia County Government	4,095,249,497.00	1,367,334,060.10	33.4%
4	Elgeyo-Marakwet County Government	2,146,777,474.00	684,447,799.00	31.9%
5	EMALI-SULTAN HAMUD MUNICIPALITY	6.00	2.00	33.3%
6	Homa Bay County Government	2,190,730,380.00	685,806,556.00	31.3%
7	Kajiado County Government	414,765,603.00	83,176,004.00	20.1%

	PE	Total Procurement Plan	Reserved Amount	Reservation Rate
8	Kakamega County Government	9,784,315,989.00	2,935,294,797.00	30.0%
9	Kericho County Government	2,916,301,124.00	742,304,923.00	25.5%
10	Kilifi County Government	5,402,169,978.00	2,575,917,533.00	47.7%
11	Kirinyaga County Government	2,496,984,530.00	557,241,125.00	22.3%
12	Kisumu County Government	6,500,445,064.03	1,714,983,313.38	26.4%
13	Kitui County Government	4,513,936,356.04	1,409,938,316.29	31.2%
14	Kwale County Government	3,606,130,095.00	1,000,326,788.00	27.7%
15	Laikipia County Government	1,970,266,281.00	594,247,266.00	30.2%
16	Lamu County Government	1,781,102,569.00	674,028,561.00	37.8%
17	Makueni County Government	389,650,000.00	116,895,000.00	30.0%
18	Mandera County Government			#DIV/0!
19	Marsabit County Government	1,000,000.00	300,000.00	30.0%
20	Meru County Microfinance Corporation	30,667,324.00	9,373,404.00	30.6%
21	Migori County Government	54,000,000.00	16,200,000.00	30.0%
22	Mombasa County Government	4,099,077,081.00	1,366,060,262.00	33.3%
23	Muranga County Government	2,640,455,915.00	1,252,978,940.00	47.5%
24	Nakuru County Government	7,282,690,186.89	2,165,148,182.00	29.7%
25	Nairobi County Government	43,564,266,834.00	14,521,422,278.00	33.3%
26	Nyamira County Government	1,666,934,221.00	452,151,511.00	27.1%
27	Nyandarua County Government	1,817,483,646.00	711,790,847.00	39.2%
28	Nyeri County Government	3,109,149,008.00	938,544,985.00	30.2%
29	Samburu County Government	120,000,000.00	0.00	0.0%
30	Siaya County Government	3,713,686,337.00	1,117,149,124.00	30.1%
31	Taita-Taveta County Government	1,473,458,530.00	442,037,561.40	30.0%
32	Tana River County Government	2,344,295,755.00	523,088,040.00	22.3%
33	Trans-Nzoia County Government	4,542,785,358.00	1,993,759,158.00	43.9%
34	Garissa County Government	1,100,456,112.00	357,000,000.00	32.4%
35	Turkana County Government	547,500,000.00	164,250,000.00	30.0%
36	Uasin Gishu County Government	5,840,028,761.00	1,800,980,178.00	30.8%

	PE	Total Procurement Plan	Reserved Amount	Reservation Rate
37	Vihiga County Government	1,662,463,809.00	499,879,600.00	30.1%
38	Wajir County Government	765,899,998.00	25,529,999.00	3.3%
39	West Pokot County Government	1,491,361,595.19	504,465,663.00	33.8%
		143,529,428,379.15	46,239,934,664.77	32.2%
COUNTY ASSEMBLIES				
	PE	Total Procurement Plan	Reserved Amount	Reserved (%)
1	County Assembly Of Bungoma	325,323,730.00	96,537,300.00	29.7%
2	County Assembly Of Kajiado	467,148,960.00	140,144,688.00	30.0%
3	COUNTY ASSEMBLY OF KIAMBU	329,295,000.00	106,032,990.00	32.2%
4	County Assembly of Kirinyaga	340,412,794.00	68,082,455.80	20.0%
5	COUNTY ASSEMBLY OF KISUMU	292,656,443.00	87,796,932.00	30.0%
6	County Assembly of Laikipia			#DIV/0!
7	County Assembly Of Lamu	226,000,000.00	67,800,000.00	30.0%
8	COUNTY ASSEMBLY OF MOMBASA	308,000,740.00	38,000,000.00	12.3%
9	County Assembly Of Muranga	164,040,192.00	50,280,192.00	30.7%
10	County Assembly Of Nairobi	1,951,136,890.00	705,820,900.00	36.2%
11	County Assembly Of Nakuru	447,740.00	137,870.00	30.8%
12	County Assembly of Nyandarua	164,258,608.00	51,038,998.00	31.1%
13	County Assembly of Garrisa	357,592,014.00	108,227,604.00	30.3%
14	County Assembly Of Nyeri	325,804,593.00	66,444,369.00	20.4%
15	County Assembly Of Siaya	754,109,777.00	226,232,933.00	30.0%
16	County Assembly Of Wajir	118,071,752.00	35,162,792.00	29.8%
17	ELGEYO MARAKWET COUNTY ASSEMBLY	118,993,810.00	37,076,171.00	31.2%
18	west pokot county assembly	127,843,039.00	42,550,300.00	33.3%

	PE	Total Procurement Plan	Reserved Amount	Reservation Rate
		6,371,136,082.00	1,927,366,494.80	30.3%

ANNEXTURE 2

SUMMARY OF CONTRACT AWARDS FOR FIRST AND SECOND HALF TO THE TARGET GROUPS

PE	FIRST HALF		SECOND HALF		Annual contract Value	
	No of Contracts	Contract Value	No of Contracts	Contract Value		
STATE CORPORATIONS AND SAGAs						
Agro-Chemical and Food Company Limited	1	13,200,000.00	0	-	1	13,200,000.00
Athi Water Works Development Agency	13	6,517,732.87	3	11,967,022.27	16	18,484,755.14
BANDARI MARITIME ACADEMY	14	6,663,985.00	5	6,121,048.00	19	12,785,033.00
BIOSAFETY APPEALS BOARD	4	1,891,700.00	1	404,000.00	5	2,295,700.00
Business Registration Service	1	116,000.00	1	450,000.00	2	566,000.00
Capital Markets Authority	10	8,433,732.00	11	10,327,754.24	21	18,761,486.24
Central Bank of Kenya	2	11,724,149.21	7	17,908,630.34	9	29,632,779.55
Central Rift Valley Water Works Development Agency	1	9,031,645.70	1	47,830,768.19	2	56,862,413.89
Coast Water Services Board	3	26,763,531.96	0	-	3	26,763,531.96
Commission for University Education	7	1,906,930.00	26	9,895,296.78	33	11,802,226.78

PE	FIRST HALF		SECOND HALF		Annual contract Value	
	No of Contracts	Contract Value	No of Contracts	Contract Value		
COMMODITIES FUND	24	4,200,061.00	21	2,940,925.88	45	7,140,986.88
Communications Authority of Kenya	1	9,026,200.00	10	14,074,091.00	11	23,100,291.00
Council of Legal Education	2	299,040.00	0	-	2	299,040.00
Energy Regulatory Commission	4	2,051,305.00	3	5,144,042.00	7	7,195,347.00
Engineers Board of Kenya	41	10,286,763.00	25	8,948,321.32	66	19,235,084.32
Ewaso Ng'iro North Development Authority	2	37,771,908.70	3	109,227,477.50	5	146,999,386.20
Higher Education Loan Board	26	23,274,198.00	13	19,579,385.58	39	42,853,583.58
ICT Authority	1	2,899,500.00	0	-	1	2,899,500.00
Independent Policing Oversight Authority	11	9,140,905.00	18	7,175,446.98	29	16,316,351.98
Insurance Regulatory Authority	4	3,129,200.00	19	49,557,154.29	23	52,686,354.29
Intergovernmental Relations Technical Committee	16	12,295,794.00	6	5,144,808.00	22	17,440,602.00
KASNEB	3	55,447,473.25	0	99,974.35	3	55,547,447.60
Kenya Water Institute	2	1,336,010.00	1	128,413.80	3	1,464,423.80
KENYA ACADEMY OF SPORTS	0	-	3	265,818,855.00	3	265,818,855.00
Kenya Agricultural & Livestock Research Organization	1	140,100.00	2	986,935.00	3	1,127,035.00
KENYA BIOVAX LIMITED	0	-	2	4,179,640.00	2	4,179,640.00

PE	FIRST HALF		SECOND HALF		Annual contract Value	
	No of Contracts	Contract Value	No of Contracts	Contract Value		
Kenya Broadcasting Corporation	20	8,346,600.00	6	3,424,300.00	26	11,770,900.00
Kenya Bureau of Standards	34	20,237,625.17	24	29,117,393.84	58	49,355,019.01
Kenya Civil Aviation Authority	93	69,617,735.00	132	81,615,854.29	225	151,233,589.29
Kenya Cultural Centre	10	2,906,942.00	1	73,540.00	11	2,980,482.00
Kenya Dairy Board	9	4,039,377.76	3	5,179,458.98	12	9,218,836.74
KENYA DEVELOPMENT CORPORATION	44	41,958,159.19	39	10,453,989.14	83	52,412,148.33
KENYA EDUCATION MANAGEMENT INSTITUTE	29	26,486,614.00	0	-	29	26,486,614.00
Kenya Electricity Generating Company	34	11,457,072.43	2	5,552,757.60	36	17,009,830.03
Kenya Electricity Transmission Company LTD	10	2,578,561.45	1	996,847.52	11	3,575,408.97
Kenya Export Promotion & Branding Agency	6	2,035,980.00	4	612,750.00	10	2,648,730.00
Kenya Film Commission	8	1,959,296.00	4	3,313,706.00	12	5,273,002.00
Kenya Fisheries Service	6	424,300.00	0	-	6	424,300.00
Kenya Forest Service	9	7,129,890.01	1	885,900.00	10	8,015,790.01
Kenya Forestry Research Institute	23	29,057,510.74	1	180,480.42	24	29,237,991.16
Kenya Industrial Property Institute	31	8,578,680.00	41	10,231,781.60	72	18,810,461.60
Kenya Institute for Public Policy and Research and Analysis	20	12,488,006.00	0	-	20	12,488,006.00

PE	FIRST HALF		SECOND HALF		Annual contract Value	
	No of Contracts	Contract Value	No of Contracts	Contract Value		
Kenya Institute of Curriculum Development	30	18,096,279.60	19	21,407,977.00	49	39,504,256.60
Kenya Institute of Supplies Mangement	14	18,476,767.88	4	8,784,511.00	18	27,261,278.88
Kenya Investment Authority	7	2,658,268.00	0	365,000.00	7	3,023,268.00
Kenya Law Reform Commission	6	579,665.96	10	6,141,844.13	16	6,721,510.09
Kenya Leather Development Council	1	492,722.00	0	-	1	492,722.00
Kenya literature Bureau	47	33,193,389.38	28	17,388,207.35	75	50,581,596.73
Kenya Marine and fisheries Research Institute	1	473,500.00	7	6,782,170.00	8	7,255,670.00
Kenya Maritime Authority	0	-	0	4,198,179.00	0	4,198,179.00
KENYA MEDICAL RESEARCH INSTITUTE	18	6,299,918.00	4	2,119,190.00	22	8,419,108.00
Kenya Medical Supplies Authority	0	-	13	375,392,920.40	13	375,392,920.40
Kenya National Bureau of Statistics	4	13,622,734.00	9	28,548,909.00	13	42,171,643.00
Kenya National Highway Authority	26	1,888,926,684.40	24	1,344,474,500.80	50	3,233,401,185.20
kenya national trading corporation	2	2,076,080.00	0	-	2	2,076,080.00
Kenya Petroleum Refineries Limited	21	35,370,724.10	42	108,716,872.15	63	144,087,596.25
Kenya Pipeline Company	18	18,481,201.86	23	70,434,163.36	41	88,915,365.22
Kenya Plant Health Inspectorate Service	111	48,302,453.21	103	78,803,199.43	214	127,105,652.64

PE	FIRST HALF		SECOND HALF		Annual contract Value	
	No of Contracts	Contract Value	No of Contracts	Contract Value		
Kenya Ports Authority	7	32,978,953.21	20	43,326,106.60	27	76,305,059.81
Kenya Power & Lighting Company	16	67,352,373.69	11	12,968,383.14	27	80,320,756.83
Kenya Railways	0	-	1	4,022,000.00	1	4,022,000.00
Kenya Reinsurance Corporation Ltd	0	-	0	2,760,000.00	0	2,760,000.00
Kenya Revenue Authority	15	91,748,789.52	18	29,448,101.13	33	121,196,890.65
Kenya Roads Board	7	17,463,656.80	0	-	7	17,463,656.80
Kenya Rural Roads Authority	411	1,912,245,973.30	108	757,620,220.00	519	2,669,866,193.30
Kenya School Of Government	92	854,573,461.12	23	11,663,970.00	115	866,237,431.12
Kenya School Of Law	31	1,004,936.00	0	-	31	1,004,936.00
Kenya Tourism Board	22	6,112,806.45	8	4,348,093.07	30	10,460,899.52
Kenya Trade Network Agency	2	368,100.00	0	-	2	368,100.00
Kenya Universities and Colleges central placement service	12	1,763,542.71	0	-	12	1,763,542.71
Kenya Urban Roads Authority	52	774,833,954.00	12	232,444,012.32	64	1,007,277,966.32
Kenya Vision 2030 Delivery Secretariat	7	932,161.80	5	2,954,716.08	12	3,886,877.88
Kenya Yearbook Editorial Board	7	1,813,970.00	0	-	7	1,813,970.00
KISEB	6	1,270,749.00	1	1,880,200.00	7	3,150,949.00

PE	FIRST HALF		SECOND HALF		Annual contract Value	
	No of Contracts	Contract Value	No of Contracts	Contract Value		
Lake Victoria North Water services Board	14	80,654,881.69	6	21,058,403.13	20	101,713,284.82
Lake Victoria South Water Services Board	29	133,165,963.71	21	196,782,246.36	50	329,948,210.07
Local Authorities Provident Fund (LAPFUND)	0	-	1	1,984,113.00	1	1,984,113.00
Moi Teaching and Referral Hostipal	0	-	1	730,000.00	1	730,000.00
Micro and Small Enterprises Authority	9	21,248,559.00	0	-	9	21,248,559.00
Nairobi Centre for International Arbitration	9	4,180,201.28	10	4,210,147.16	19	8,390,348.44
Nairobi Technical Training Institute	16	3,303,708.00	6	8,632,359.20	22	11,936,067.20
NATIONAL AIDS CONTROL COUNCIL	1	126,290.00	0	-	1	126,290.00
National Authority for the Campaign Against Alcohol and Drug Abuse	5	6,994,004.00	5	20,086,139.41	10	27,080,143.41
National Biosafety Authority	2	1,072,701.00	0	-	2	1,072,701.00
NATIONAL CANCER INSTITUTE OF KENYA	3	1,578,199.00	2	6,172,500.00	5	7,750,699.00
NATIONAL COMMUNICATION SECRETARIAT	5	967,800.00	3	4,016,750.00	8	4,984,550.00
National Construction Authority	3	1,546,100.00	0	-	3	1,546,100.00
NATIONAL COUNCIL FOR NOMADIC EDUCATION IN KENYA	6	11,331,480.00	6	18,796,042.00	12	30,127,522.00
National Council for Persons with Disabilities	28	93,752,666.00	22	23,028,020.00	50	116,780,686.00
National Council for Population and Development	8	2,517,875.92	11	10,123,230.00	19	12,641,105.92

PE	FIRST HALF		SECOND HALF		Annual contract Value	
	No of Contracts	Contract Value	No of Contracts	Contract Value		
National Drought Management Authority	22	15,775,988.29	6	628,112.00	28	16,404,100.29
National Environment Management Authority	3	1,898,310.50	16	13,082,522.00	19	14,980,832.50
NATIONAL HEROES COUNCIL	17	7,805,530.00	5	980,170.00	22	8,785,700.00
National Housing Corporation	2	373,143.00	0	-	2	373,143.00
National Museums of Kenya	2	1,182,900.00	2	1,179,500.00	4	2,362,400.00
National Oil Corporation Of Kenya	0	-	1	40.00	1	40.00
National Social Security Fund	9	4,806,624.00	1	321,050,000.00	10	325,856,624.00
National Transport and Safety Authority	59	29,526,449.16	15	1,396,310.00	74	30,922,759.16
National Water Harvesting and Storage Authority	18	41,947,925.00	2	95,631,942.71	20	137,579,867.71
National Youth Council	13	30,929,100.00	0	-	13	30,929,100.00
New Kenya Co-operative Creameries Ltd	8	742,664.80	0	-	8	742,664.80
North Rift Valley Water Works Development Agency	6	28,212,719.34	4	11,554,018.94	10	39,766,738.28
Northern Water Works Development Agency	13	192,300,691.00	0	-	13	192,300,691.00
Nuclear Power and Energy Agency	0	-	1	1,110,000.00	1	1,110,000.00
Numerical Machining Complex Limited	6	1,405,456.00	1	54,500.00	7	1,459,956.00
Nyayo Tea Zones Develop Corporation	6	2,737,766.00	0	-	6	2,737,766.00

PE	FIRST HALF		SECOND HALF		Annual contract Value	
	No of Contracts	Contract Value	No of Contracts	Contract Value		
Nzoia Sugar Company	29	6,724,197.87	3	733,594.80	32	7,457,792.67
Pest Control Products Board	2	559,920.00	0	-	2	559,920.00
POLICYHOLDERS COMPENSATION FUND	1	99,100.00	7	13,796,783.00	8	13,895,883.00
Privatisation Authority	15	2,540,298.00	12	1,342,631.56	27	3,882,929.56
Public Benefit Organizations Regulatory Authority	2	2,465,404.00	1	482,300.00	3	2,947,704.00
Public Procurement Regulatory Authority	5	8,874,332.49	8	4,640,982.12	13	13,515,314.61
Public Sector Accounting Standards Board	1	701,475.00	0	-	1	701,475.00
Retirement Benefits Authority	1	78,300.00	0	-	1	78,300.00
Rural Electrification Authority	36	544,610,293.90	0	-	36	544,610,293.90
Salaries & Remuneration Commission	5	970,970.00	13	17,712,351.04	18	18,683,321.04
School Equipment Production Unit	25	6,615,850.00	0	-	25	6,615,850.00
South Nyanza Sugar Company Limited	102	31,469,669.57	23	7,745,082.99	125	39,214,752.56
SPECIAL ECONOMIC ZONES AUTHORITY	1	52,500.00	0	-	1	52,500.00
SPORTS KENYA	0	-	2	1,964,500.84	2	1,964,500.84
Sports, Arts and Social Development Fund	0	-	3	4,921,320.00	3	4,921,320.00
Tea Board of Kenya	108	14,760,800.00	28	2,342,420.00	136	17,103,220.00

PE	FIRST HALF		SECOND HALF		Annual contract Value	
	No of Contracts	Contract Value	No of Contracts	Contract Value		
Technical and Vocational Education and Training Authority	3	698,370.00	0	-	3	698,370.00
The East African Portland Cement Company	2	1,440,440.00	0	-	2	1,440,440.00
The Kenyatta International Convention Centre	1	33,440,001.00	0	-	1	33,440,001.00
The Kenya National Examination Council	0	-	1	3,944,500.00	1	3,944,500.00
The President's Award - Kenya	7	1,781,100.00	8	1,990,120.00	15	3,771,220.00
The Sacco Societies Regulatory Authority	2	882,400.00	0	3,776,950.00	2	4,659,350.00
Tourism Fund	21	28,232,354.05	0	-	21	28,232,354.05
TVET CURRICULUM DEVELOPMENT ASSESSMENT AND CERTIFICATION COUNCIL	27	33,721,700.46	15	30,119,041.14	42	63,840,741.60
Unclaimed Financial Assets Authority	9	18,768,880.00	1	2,442,268.00	10	21,211,148.00
Universities Fund	13	10,765,226.85	2	6,207,851.32	15	16,973,078.17
University of Nairobi Enterprises and Services	8	669,640.00	0	156,100.00	8	825,740.00
Warehouse Receipt System Council	1	18,200.00	0	-	1	18,200.00
Water Resources Authority	19	17,338,878.20	10	30,810,819.63	29	48,149,697.83
WILDLIFE RESEARCH AND TRAINING INSTITUTE	35	19,723,243.00	4	24,930,371.00	39	44,653,614.00
Women Enterprise Fund	12	2,543,044.00	13	4,276,219.00	25	6,819,263.00
Youth Enterprise Development Fund	0	-	2	368,000.00	2	368,000.00

PE	FIRST HALF		SECOND HALF		Annual contract Value	
	No of Contracts	Contract Value	No of Contracts	Contract Value		
Total	2388	7,870,996,315.51	1,709	4,853,533,468.22	4,097	12,724,529,783.73

STATE DEPARTMENTS AND MINISTRIES

PE	FIRST HALF		SECOND HALF		Annual Contrcat Value	
	No of Contracts	Contract Value	No of Contracts	Contract Value		
Early Learning & Basic Education	6	35,486,800.00	8	45,307,353.60	14	80,794,153.60
Ministry of Foreign Affairs	0	0.00	2	1,227,785.00	2	1,227,785.00
Ministry of Lands and Physical Planning	0	0.00	7	16,222,925.00	7	16,222,925.00
Office of the Prime Cabinet Secretary	18	14,127,325.00	30	34,925,819.00	48	49,053,144.00
PUBLIC HEALTH AND PROFESSIONAL STANDERDS	38	6,273,147.00	54	27,015,420.00	92	33,288,567.00
STATE DEPARTMENT FOR FORESTRY	21	8,126,950.00	26	13,084,865.00	47	21,211,815.00
STATE DEPARTMENT FOR PARLIAMENTARY AFFAIRS	18	16,014,644.16	0	0.00	18	16,014,644.16
State Department for TrANSPORT	1	1,605,000.00	18	13,543,624.94	19	15,148,624.94
State Department of Irrigation	0	0.00	1	1,045,500.00	1	1,045,500.00
State Department of Livestock	100	70,648,283.50	113	84,218,390.80	213	154,866,674.30
State Department of Planning	10	4,246,436.60	33	18,605,517.60	43	22,851,954.20
State Department of University Education & Research	6	907,685.00	3	189,080.00	9	1,096,765.00
State Department Performance and Delivery Management	8	634,570.00	12	2,763,134.00	20	3,397,704.00
The National Treasury	5	11,520,365.00	0	0.00	5	11,520,365.00
Total	231	169,591,206.26	307	258,149,414.94	538	427,740,621.20

PUBLIC UNIVERSITIES, COLLEGES AND SECONDARY SCHOOLS

PE	FIRST HALF		SECOND HALF		Annual contract Value	
	No of Contracts	Contract Value	No of Contracts	Contract Value		
PE	FIRST HALF		SECOND HALF		Annual contract Value	
	No of Contracts	Contract Value	No of Contracts	Contract Value		
Alupe University	40	5,232,719.00	16	3,569,353.00	56	8,802,072.00
BELGUT TECHNICAL TRAINING INSTITUTE	3	1,695,075.00	1	190,000.00	4	1,885,075.00
BONDO TECHNICAL TRAINING INSTITUTE	29	1,518,291.40	26	1,023,058.00	55	2,541,349.40
Bureti Technical Training Institute	8	3,083,553.00	0	0.00	8	3,083,553.00
Chuka University	6	1,102,070.00	0	0.00	6	1,102,070.00
COAST INSTITUTE OF TECHNOLOGY	17	3,521,421.00	12	2,440,773.00	29	5,962,194.00
Dedan Kimathi University of Technology	0	0.00	4	850,540.00	4	850,540.00
Egerton University	10	9,922,650.00	4	14,382,126.00	14	24,304,776.00
Egoji teachers college	18	26,216,801.00	0	0.00	18	26,216,801.00
Ekerubo Gietai Technical Training Institute	6	474,840.00	0	0.00	6	474,840.00
Garissa University	7	4,648,015.00	0	0.00	7	4,648,015.00
Kaimosi Friends University College (MMUST)	12	4,928,090.00	0	0.00	12	4,928,090.00
KAKRAO TECHNICAL & VOCATIONAL COLLEGE	24	2,645,110.00	4	479,591.00	28	3,124,701.00
kapcherop technical and vocational college	1	350,000.00	2	323,060.00	3	673,060.00
Kenya Medical training College	23	11,631,100.00	23	10,477,974.36	46	22,109,074.36
KEROKA TECHNICAL AND TRAINING INSTITUTE	2	299,480.00	0	0.00	2	299,480.00

PE	FIRST HALF		SECOND HALF		Annual contract Value	
	No of Contracts	Contract Value	No of Contracts	Contract Value		
KIAMBU INSTITUTE OF SCIENCE AND TECHNOLOGY	12	12,245,720.76	0	0.00	12	12,245,720.76
Kirinyaga University	50	13,640,589.97	52	29,519,780.50	102	43,160,370.47
Kisii University	2	715,000.00	0	0.00	2	715,000.00
LAIKIPIA UNIVERSITY	2	224,930.00	0	0.00	2	224,930.00
LUGARI DIPLOMA TEACHERS' TRAINING COLLEGE	2	7,051,710.00	0	0.00	2	7,051,710.00
MAASAI MARA TECHNICAL AND VOCATIONAL COLLEGE	10	1,900,510.00	0	0.00	10	1,900,510.00
Maasai Mara University	66	11,071,926.00	5	2,817,192.40	71	13,889,118.40
Machakos Teachers College	8	16,876,415.00	0	0.00	8	16,876,415.00
Machakos University	44	8,875,556.00	57	14,538,643.16	101	23,414,199.16
MAMA NGINA UNIVERSITY COLLEGE	34	4,616,127.44	16	1,000,551.00	50	5,616,678.44
Maseno University	59	29,803,123.00	6	3,253,350.00	65	33,056,473.00
Masinde Muliro University of Science and Technology (MMUST)	88	27,406,629.00	40	12,166,439.00	128	39,573,068.00
MASINGA TECHNICAL AND VOCATIONAL COLLEGE	7	4,340,770.00	1	46,500.00	8	4,387,270.00
Meru University of Science and Technology	4	6,269,814.00	0	0.00	4	6,269,814.00
Michuki Technical Training Institute	9	20,075,689.00	12	12,786,300.00	21	32,861,989.00
MOI TEACHERS COLLEGE-BARINGO	9	9,529,031.00	1	100,000.00	10	9,629,031.00
Multimedia University of Kenya	37	6,625,258.00	125	19,288,811.80	162	25,914,069.80
MURANG'A TEACHERS TRAINING COLLEGE	6	11,334,552.00	0	0.00	6	11,334,552.00
Naivasha Technical And Vocational College	0	0.00	1	263,000.00	1	263,000.00
NAVAKHOLO TECHNICAL AND VOCATIONAL COLLEGE	0	0.00	1	153,270.00	1	153,270.00

PE	FIRST HALF		SECOND HALF		Annual contract Value	
	No of Contracts	Contract Value	No of Contracts	Contract Value		
Nyakach Technical and Vocational College	1	289,500.00	0	0.00	1	289,500.00
OMUGA TECHNICAL AND VOCATONAL COLLEGE	5	744,290.00	2	677,920.00	7	1,422,210.00
PC KINYANJUI TECHNICAL TRAINING INSTITUTE	244	15,748,149.00	119	9,814,061.00	363	25,562,210.00
Pwani University	46	10,657,882.48	41	9,481,772.86	87	20,139,655.34
Rongo University	15	35,458,683.00	13	13,906,671.00	28	49,365,354.00
SIAYA INSTITUTE OF TECHNOLOGY	1	80,150.00	0	0.00	1	80,150.00
SOT TECHNICAL TRAINING INSTITUTE	14	6,969,771.50	6	8,113,295.00	20	15,083,066.50
South Eastern Kenya University	17	16,033,470.00	24	6,433,320.00	41	22,466,790.00
Taita Taveta University	2	1,380,000.00	20	6,982,445.61	22	8,362,445.61
THARAKA UNIVERSITY COLLEGE	2	4,023,150.00	0	0.00	2	4,023,150.00
The Co-operative University of Kenya	1	313,950.00	0	0.00	1	313,950.00
The Meru National Polytechnic	150	88,875,859.00	10	7,063,939.30	160	95,939,798.30
Tom Mboya University College (Maseno)	37	14,048,686.60	27	19,144,350.00	64	33,193,036.60
UGUNJA TECHNICAL AND VOCATIONAL COLLEGE	0	0.00	6	875,060.00	6	875,060.00
University of Kabianga	8	4,113,225.00	0	0.00	8	4,113,225.00
Total	1,198.00	468,609,333.15	677.00	212,163,147.99	1,875.00	680,772,481.14

COMMISSIONS AND INDEPENDENT BODIES

PE	FIRST HALF		SECOND HALF		Annual Contrcat Value	
	No of Contracts	Contract Value	No of Contracts	Contract Value		
Commission on Revenue Allocation	32	4,500,705.62	5	837,547	37	5,338,252.62

PE	FIRST HALF		SECOND HALF		Annual contract Value	
	No of Contracts	Contract Value	No of Contracts	Contract Value		
Ethics and Anti-Corruption Commission	43	15,004,368	25	31,717,259.78	68	46,721,627.78
National Gender and Equality Commission	2	600,060	9	3,174,020	11	3,774,080.00
National Police Service Commission	6	7,021,745	4	1,429,900	10	8451645.00
Office of the Auditor General	6	8,135,331	24	22,284,864.15	30	30420195.15
OFFICE OF THE DATA PROTECTION COMMISSIONER	7	31,718,737.7	2	2	9	31,718,739.7
Teachers Service Commission	4	7,556,780.784	3	2,232,109.43	7	9,788,890.214
The Judiciary	51	51,106,965	29	9,884,066	80	60,991,031.00
Total	151	125,644,693.10	101	71,559,768.36	252	197,204,461.46

COUNTY EXECUTIVES

PE	FIRST HALF		SECOND HALF		Annual Contrcat Value	
	No of Contracts	Contract Value	No of Contracts	Contract Value		
Baringo County Government	0	0.00	2	1,999,700.00	2	1,999,700.00
Bungoma County Government	29	81,773,609.25	9	44,670,676.23	38	126,444,285.48
Busia County Government	27	129,905,876.88	1	3,974,000.00	28	133,879,876.88
Elgeyo-Marakwet County Government	0	0.00	40	50,598,830.00	40	50,598,830.00
EMALI-SULTAN HAMUD MUNICIPALITY	1	103,970.00	0	-	1	103,970.00
Homa Bay County Government	2	978,179.07	0	-	2	978,179.07
Kajiado County Government	8	26,856,270.60	7	28,201,098.08	15	55,057,368.68

PE	FIRST HALF		SECOND HALF		Annual contract Value	
	No of Contracts	Contract Value	No of Contracts	Contract Value		
Kakamega County Government	2	91,460,584.00	1	701,050.00	3	92,161,634.00
Kericho County Government	17	26,553,331.65	7	13,779,144.00	24	40,332,475.65
Kilifi County Government	60	237,574,699.94	5	8,989,812.90	65	246,564,512.84
Kirinyaga County Government	3	3,299,350.00	8	6,935,711.00	11	10,235,061.00
Kisumu County Government	0	0.00	46	102,615,952.76	46	102,615,952.76
Kitui County Government	13	15,592,194.73	40	58,105,103.11	53	73,697,297.84
Kwale County Government	29	51,303,041.50	118	353,284,617.77	147	404,587,659.27
Laikipia County Government	6	19,213,852.80	18	29,253,867.95	24	48,467,720.75
Lamu County Government	4	15,161,300.42	16	63,247,923.63	20	78,409,224.05
Makueni County Government	93	124,970,493.98	175	186,861,437.87	268	311,831,931.85
Mandera County Government	8	25,096,000.00	0	-	8	25,096,000.00
Marsabit County Government	1	1,998,000.00	0	-	1	1,998,000.00
Meru County Microfinance Corporation	1	357,450.00	0	-	1	357,450.00
Migori County Government	0	0.00	151	223,785,546.10	151	223,785,546.10
Mombasa County Government	2	5,405,092.00	0	-	2	5,405,092.00
Muranga County Government	25	62,042,474.00	2	5,591,115.00	27	67,633,589.00

PE	FIRST HALF		SECOND HALF		Annual contract Value	
	No of Contracts	Contract Value	No of Contracts	Contract Value		
Nakuru County Government	0	0.00	327	607,407,433.20	327	607,407,433.20
Nairobi County Government	8	64,585,896.00	0	-	8	64,585,896.00
Nyamira County Government	0	0.00	22	54,589,385.33	22	54,589,385.33
Nyandarua County Government	3	8,127,132.20	35	72,257,018.98	38	80,384,151.18
Nyeri County Government	0	0.00	1	200,000.00	1	200,000.00
Samburu County Government	1	19,200,000.00	0	-	1	19,200,000.00
Siaya County Government	27	70,904,818.21	75	436,479,391.45	102	507,384,209.66
Taita-Taveta County Government	9	25,489,320.60	2	3,259,010.60	11	28,748,331.20
Tana River County Government	1	9,942,601.89	1	19,366,565.40	2	29,309,167.29
Trans-Nzoia County Government	6	15,358,368.60	7	19,371,993.00	13	34,730,361.60
Garissa County Government	11	51,000,000.00	46	259,735,506.87	57	310,735,506.87
Turkana County Government	1	8,792,400.75	12	128,304,847.44	13	137,097,248.19
Uasin Gishu County Government	5	11,359,850.00	7	13,788,190.00	12	25,148,040.00
Vihiga County Government	17	55,859,988.40	4	6,042,737.58	21	61,902,725.98
Wajir County Government	3	8,449,500.00	0	-	3	8,449,500.00
West Pokot County Government	12	6,894,326.60	80	92,365,602.85	92	99,259,929.45

PE	FIRST HALF		SECOND HALF		Annual contract Value	
	No of Contracts	Contract Value	No of Contracts	Contract Value		
	435	1,275,609,974.07	1265	2,895,763,269.10	1700	4,171,373,243.17

COUNTY ASSEMBLIES

PE	FIRST HALF		SECOND HALF		Annual Contrcat Value	
	No of Contracts	Contract Value	No of Contracts	Contract Value		
County Assembly Of Bungoma	1	2,427,950.00	2	5983796.00	3	8,411,746.00
County Assembly Of Kajiado	5	6,451,962.00	0	0.00	5	6,451,962.00
COUNTY ASSEMBLY OF KIAMBU	2	1,466,205.00	0	0.00	2	1,466,205.00
County Assembly of Kirinyaga	3	4,953,317.00	0	0.00	3	4,953,317.00
COUNTY ASSEMBLY OF KISUMU	5	7,544,272.00	0	0.00	5	7,544,272.00
County Assembly of Laikipia	1	368,160.00	0	0.00	1	368,160.00
County Assembly Of Lamu	4	2,630,800.00	2	2996000.00	6	5,626,800.00
COUNTY ASSEMBLY OF MOMBASA	2	1,447,080.00	4	3817206.00	6	5,264,286.00
County Assembly Of Muranga	4	5,449,243.00	2	1317400.00	6	6,766,643.00
County Assembly Of Nairobi	1	2,977,620.00	3	47659014.41	4	50,636,634.41
County Assembly Of Nakuru	9	6,760,025.00	0	0.00	9	6,760,025.00
County Assembly of Nyandarua	6	7,187,100.00	1	1479850.00	7	8,666,950.00

PE	FIRST HALF		SECOND HALF		Annual contract Value	
	No of Contracts	Contract Value	No of Contracts	Contract Value		
County Assembly of Garrisa	4	6,410,415.00	69	91666472.92	73	98,076,887.92
County Assembly Of Nyeri	7	3,357,680.00	12	5568341.12	19	8,926,021.12
County Assembly Of Siaya	7	32,122,775.36	2	4203964.70	9	36,326,740.06
County Assembly Of Wajir	3	7,755,000.00	1	2500000.00	4	10,255,000.00
ELGEYO MARAKWET COUNTY ASSEMBLY	1	2,016,000.00	5	1845245.00	6	3,861,245.00
west pokot county assembly	2	3,443,245.90	0	0.00	2	3,443,245.90
	67	104,768,850.26	103	169037290.15	170	273,806,140.41

3. ANNEXURE 3

	PE	Reserved Amount	Contract Value			Absorption Rate (%)		
			FIRST HALF	SECOND HALF	ANNUAL (FY2024/2025)	1 ST HALF	2 ND HALF	ANNUAL(2024/2025)
STATE CORPORATIONS AND SAGAs								
1	Agro-Chemical and Food Company Limited	487,639,912.00	13,200,000.00	-	13,200,000.00	2.7%	0.0%	2.7%
2	Athi Water Works Development Agency	20,973,000.00	6,517,732.87	11,967,022.27	18,484,755.14	31.1%	57.1%	88.1%
3	BANDARI MARITIME ACADEMY	28,884,384.00	6,663,985.00	6,121,048.00	12,785,033.00	23.1%	21.2%	44.3%
4	BIOSAFETY APPEALS BOARD	4,229,600.00	1,891,700.00	404,000.00	2,295,700.00	44.7%	9.6%	54.3%
5	Business Registration Service	12,290,000.00	116,000.00	450,000.00	566,000.00	0.9%	3.7%	4.6%
6	Capital Markets Authority	46,159,376.05	8,433,732.00	10,327,754.24	18,761,486.24	18.3%	22.4%	40.6%
7	Central Bank of Kenya	1,192,212,510.27	11,724,149.21	17,908,630.34	29,632,779.55	1.0%	1.5%	2.5%
8	Central Rift Valley Water Works	256,000,000.00	9,031,645.70	47,830,768.19	56,862,413.89	3.5%	18.7%	22.2%

	PE	Reserved Amount	Contract Value			Absorption Rate (%)		
			FIRST HALF	SECOND HALF	ANNUAL (FY2024/2025)	1 ST HALF	2 ND HALF	ANNUAL(2024/2025)
	Development Agency							
9	Coast Water Services Board	196,815.60	26,763,531.96	-	26,763,531.96	13,598.3%	0.0%	13598.3%
10	Commission for University Education	31,410,200.00	1,906,930.00	9,895,296.78	11,802,226.78	6.1%	31.5%	37.6%
11	COMMODITIES FUND	16,300,393.20	4,200,061.00	2,940,925.88	7,140,986.88	25.8%	18.0%	43.8%
12	Communications Authority of Kenya	199,455,317.80	9,026,200.00	14,074,091.00	23,100,291.00	4.5%	7.1%	11.6%
13	Council of Legal Education	25,013,000.00	299,040.00	-	299,040.00	1.2%	0.0%	1.2%
14	Energy Regulatory Commission	48,848,342.40	2,051,305.00	5,144,042.00	7,195,347.00	4.2%	10.5%	14.7%
15	Engineers Board of Kenya	26,554,800.00	10,286,763.00	8,948,321.32	19,235,084.32	38.7%	33.7%	72.4%
16	Ewaso Ng'iro North Development Authority	298,501,352.00	37,771,908.70	109,227,477.50	146,999,386.20	12.7%	36.6%	49.2%
17	Higher Education Loan Board	52,890,234.90	23,274,198.00	19,579,385.58	42,853,583.58	44.0%	37.0%	81.0%
18	ICT Authority	111,634,764.00	2,899,500.00	-	2,899,500.00	2.6%	0.0%	2.6%
19	Independent Policing Oversight Authority	17,151,831.00	9,140,905.00	7,175,446.98	16,316,351.98	53.3%	41.8%	95.1%
20	Insurance Regulatory Authority	85,669,437.63	3,129,200.00	49,557,154.29	52,686,354.29	3.7%	57.8%	61.5%

	PE	Reserved Amount	Contract Value			Absorption Rate (%)		
			FIRST HALF	SECOND HALF	ANNUAL (FY2024/2025)	1 ST HALF	2 ND HALF	ANNUAL(2024/2025)
21	Intergovernmental Relations Technical Committee		12,295,794.00	5,144,808.00	17,440,602.00			
22	KASNEB	40,110,000.00	55,447,473.25	99,974.35	55,547,447.60	138.2%	0.2%	138.5%
23	Kenya Water Institute		1,336,010.00	128,413.80	1,464,423.80			
24	KENYA ACADEMY OF SPORTS	257,434,103.40	-	265,818,855.00	265,818,855.00	0.0%	103.3%	103.3%
25	Kenya Agricultural & Livestock Research Organization	991,178,047.00	140,100.00	986,935.00	1,127,035.00	0.0%	0.1%	0.1%
26	KENYA BIOVAX LIMITED	31,614,963.00	-	4,179,640.00	4,179,640.00	0.0%	13.2%	13.2%
27	Kenya Broadcasting Corporation	368,976,000.00	8,346,600.00	3,424,300.00	11,770,900.00	2.3%	0.9%	3.2%
28	Kenya Bureau of Standards	247,736,684.60	20,237,625.17	29,117,393.84	49,355,019.01	8.2%	11.8%	19.9%
29	Kenya Civil Aviation Authority	253,063,000.52	69,617,735.00	81,615,854.29	151,233,589.29	27.5%	32.3%	59.8%
30	Kenya Cultural Centre	3,782,400.00	2,906,942.00	73,540.00	2,980,482.00	76.9%	1.9%	78.8%
31	Kenya Dairy Board	16,940,000.00	4,039,377.76	5,179,458.98	9,218,836.74	23.8%	30.6%	54.4%
32	KENYA DEVELOPMENT CORPORATION	182,712,380.30	41,958,159.19	10,453,989.14	52,412,148.33	23.0%	5.7%	28.7%
33	KENYA EDUCATION	58,220,760.00	26,486,614.00	-	26,486,614.00	45.5%	0.0%	45.5%

	PE	Reserved Amount	Contract Value			Absorption Rate (%)		
			FIRST HALF	SECOND HALF	ANNUAL (FY2024/2025)	1 ST HALF	2 ND HALF	ANNUAL(2024/2025)
	MANAGEMENT INSTITUTE							
34	Kenya Electricity Generating Company	3,088,733,000.00	11,457,072.43	5,552,757.60	17,009,830.03	0.4%	0.2%	0.6%
35	Kenya Electricity Transmission Company LTD	701,915,079.00	2,578,561.45	996,847.52	3,575,408.97	0.4%	0.1%	0.5%
36	Kenya Export Promotion & Branding Agency	112,671,932.00	2,035,980.00	612,750.00	2,648,730.00	1.8%	0.5%	2.4%
37	Kenya Film Commission	49,537,068.00	1,959,296.00	3,313,706.00	5,273,002.00	4.0%	6.7%	10.6%
38	Kenya Fisheries Service	25,970,080.00	424,300.00	-	424,300.00	1.6%	0.0%	1.6%
39	Kenya Forest Service	363,165,842.00	7,129,890.01	885,900.00	8,015,790.01	2.0%	0.2%	2.2%
40	Kenya Forestry Research Institute	160,508,699.88	29,057,510.74	180,480.42	29,237,991.16	18.1%	0.1%	18.2%
41	Kenya Industrial Property Institute	26,189,553.00	8,578,680.00	10,231,781.60	18,810,461.60	32.8%	39.1%	71.8%
42	Kenya Institute for Public Policy and Research and Analysis	47,975,275.20	12,488,006.00	-	12,488,006.00	26.0%	0.0%	26.0%
43	Kenya Institute of Curriculum Development	353,147,756.00	18,096,279.60	21,407,977.00	39,504,256.60	5.1%	6.1%	11.2%
44	Kenya Institute of Supplies Mangement	129,869,704.60	18,476,767.88	8,784,511.00	27,261,278.88	14.2%	6.8%	21.0%

	PE	Reserved Amount	Contract Value			Absorption Rate (%)		
			FIRST HALF	SECOND HALF	ANNUAL (FY2024/2025)	1 ST HALF	2 ND HALF	ANNUAL(2024/2025)
45	Kenya Investment Authority	8,872,220.00	2,658,268.00	365,000.00	3,023,268.00	30.0%	4.1%	34.1%
46	Kenya Law Reform Commission	2,356,000.00	579,665.96	6,141,844.13	6,721,510.09	24.6%	260.7%	285.3%
47	Kenya Leather Development Council	154,209,526.00	492,722.00	-	492,722.00	0.3%	0.0%	0.3%
48	Kenya literature Bureau	654,279,300.00	33,193,389.38	17,388,207.35	50,581,596.73	5.1%	2.7%	7.7%
49	Kenya Marine and fisheries Research Institute	26,602,043.00	473,500.00	6,782,170.00	7,255,670.00	1.8%	25.5%	27.3%
50	Kenya Maritime Authority	224,958,066.00	-	4,198,179.00	4,198,179.00	0.0%	1.9%	1.9%
51	KENYA MEDICAL RESEARCH INSTITUTE	494,816,295.72	6,299,918.00	2,119,190.00	8,419,108.00	1.3%	0.4%	1.7%
52	Kenya Medical Supplies Authority	108,102,100.80	-	375,392,920.40	375,392,920.40	0.0%	347.3%	347.3%
53	Kenya National Bureau of Statistics	382,740,360.20	13,622,734.00	28,548,909.00	42,171,643.00	3.6%	7.5%	11.0%
54	Kenya National Highway Authority	3,389,501,764.00	1,888,926,684.40	1,344,474,500.80	3,233,401,185.20	55.7%	39.7%	95.4%
55	kenya national trading corporation	47,599,200.00	2,076,080.00	-	2,076,080.00	4.4%	0.0%	4.4%
56	Kenya Petroleum Refineries Limited	194,546,215.00	35,370,724.10	108,716,872.15	144,087,596.25	18.2%	55.9%	74.1%
57	Kenya Pipeline Company	452,732,202.40	18,481,201.86	70,434,163.36	88,915,365.22	4.1%	15.6%	19.6%

	PE	Reserved Amount	Contract Value			Absorption Rate (%)		
			FIRST HALF	SECOND HALF	ANNUAL (FY2024/2025)	1 ST HALF	2 ND HALF	ANNUAL(2024/2025)
58	Kenya Plant Health Inspectorate Service	203,863,380.00	48,302,453.21	78,803,199.43	127,105,652.64	23.7%	38.7%	62.3%
59	Kenya Ports Authority	526,500,000.00	32,978,953.21	43,326,106.60	76,305,059.81	6.3%	8.2%	14.5%
60	Kenya Power & Lighting Company	9,631,685,460.17	67,352,373.69	12,968,383.14	80,320,756.83	0.7%	0.1%	0.8%
61	Kenya Railways	356,532,286.27	-	4,022,000.00	4,022,000.00	0.0%	1.1%	1.1%
62	Kenya Reinsurance Corporation Ltd	299,117,000.00	-	2,760,000.00	2,760,000.00	0.0%	0.9%	0.9%
63	Kenya Revenue Authority	786,517,566.66	91,748,789.52	29,448,101.13	121,196,890.65	11.7%	3.7%	15.4%
64	Kenya Roads Board	170,360,089.00	17,463,656.80	-	17,463,656.80	10.3%	0.0%	10.3%
65	Kenya Rural Roads Authority	5,313,528,244.00	1,912,245,973.30	757,620,220.00	2,669,866,193.30	36.0%	14.3%	50.2%
66	Kenya School Of Government	562,761,564.00	854,573,461.12	11,663,970.00	866,237,431.12	151.9%	2.1%	153.9%
67	Kenya School Of Law	25,446,000.00	1,004,936.00	-	1,004,936.00	3.9%	0.0%	3.9%
68	Kenya Tourism Board	110,265,000.00	6,112,806.45	4,348,093.07	10,460,899.52	5.5%	3.9%	9.5%
69	Kenya Trade Network Agency	39,390,000.00	368,100.00	-	368,100.00	0.9%	0.0%	0.9%
70	Kenya Universities and Colleges central placement service	68,115,000.00	1,763,542.71	-	1,763,542.71	2.6%	0.0%	2.6%

	PE	Reserved Amount	Contract Value			Absorption Rate (%)		
			FIRST HALF	SECOND HALF	ANNUAL (FY2024/2025)	1 ST HALF	2 ND HALF	ANNUAL(2024/2025)
71	Kenya Urban Roads Authority	2,659,872,455.95	774,833,954.00	232,444,012.32	1,007,277,966.32	29.1%	8.7%	37.9%
72	Kenya Vision 2030 Delivery Secretariat	6,945,000.00	932,161.80	2,954,716.08	3,886,877.88	13.4%	42.5%	56.0%
73	Kenya Yearbook Editorial Board	24,825,600.00	1,813,970.00	-	1,813,970.00	7.3%	0.0%	7.3%
74	KISEB	10,187,300.00	1,270,749.00	1,880,200.00	3,150,949.00	12.5%	18.5%	30.9%
75	Lake Victoria North Water services Board	476,417,875.00	80,654,881.69	21,058,403.13	101,713,284.82	16.9%	4.4%	21.3%
76	Lake Victoria South Water Services Board	110,138,757.65	133,165,963.71	196,782,246.36	329,948,210.07	120.9%	178.7%	299.6%
77	Local Authorities Provident Fund (LAPFUND)	24,983,114.70	-	1,984,113.00	1,984,113.00	0.0%	7.9%	7.9%
78	Moi Teaching and Referral Hospital	271,997,056.00	-	730,000.00	730,000.00	0.0%	0.3%	0.3%
79	Micro and Small Enterprises Authority	142,800,000.00	21,248,559.00	-	21,248,559.00	14.9%	0.0%	14.9%
80	Nairobi Centre for International Arbitration	10,289,679.00	4,180,201.28	4,210,147.16	8,390,348.44	40.6%	40.9%	81.5%
81	Nairobi Technical Training Institute	55,345,341.60	3,303,708.00	8,632,359.20	11,936,067.20	6.0%	15.6%	21.6%
82	NATIONAL AIDS CONTROL COUNCIL	182,204,399.00	126,290.00	-	126,290.00	0.1%	0.0%	0.1%

	PE	Reserved Amount	Contract Value			Absorption Rate (%)		
			FIRST HALF	SECOND HALF	ANNUAL (FY2024/2025)	1 ST HALF	2 ND HALF	ANNUAL(20 24/2025)
83	National Authority for the Campaign Against Alcohol and Drug Abuse	77,180,207.40	6,994,004.00	20,086,139.41	27,080,143.41	9.1%	26.0%	35.1%
84	National Biosafety Authority	6,223,775.00	1,072,701.00	-	1,072,701.00	17.2%	0.0%	17.2%
85	NATIONAL CANCER INSTITUTE OF KENYA	118,305,000.00	1,578,199.00	6,172,500.00	7,750,699.00	1.3%	5.2%	6.6%
86	NATIONAL COMMUNICATION SECRETARIAT	24,089,340.00	967,800.00	4,016,750.00	4,984,550.00	4.0%	16.7%	20.7%
87	National Construction Authority	196,066,000.00	1,546,100.00	-	1,546,100.00	0.8%	0.0%	0.8%
88	NATIONAL COUNCIL FOR NOMADIC EDUCATION IN KENYA	34,161,000.00	11,331,480.00	18,796,042.00	30,127,522.00	33.2%	55.0%	88.2%
89	National Council for Persons with Disabilities	127,561,200.00	93,752,666.00	23,028,020.00	116,780,686.00	73.5%	18.1%	91.5%
90	National Council for Population and Development	10,930,000.00	2,517,875.92	10,123,230.00	12,641,105.92	23.0%	92.6%	115.7%
91	National Drought Management Authority	0	15,775,988.29	628,112.00	16,404,100.29			
92	National Environment	305,393,570.10	1,898,310.50	13,082,522.00	14,980,832.50	0.6%	4.3%	4.9%

	PE	Reserved Amount	Contract Value			Absorption Rate (%)		
			FIRST HALF	SECOND HALF	ANNUAL (FY2024/2025)	1 ST HALF	2 ND HALF	ANNUAL(2024/2025)
	Management Authority							
93	NATIONAL HEROES COUNCIL	10,359,600.00	7,805,530.00	980,170.00	8,785,700.00	75.3%	9.5%	84.8%
94	National Housing Corporation	7,901,468,100.00	373,143.00	-	373,143.00	0.0%	0.0%	0.0%
95	National Museums of Kenya	200,000,000.00	1,182,900.00	1,179,500.00	2,362,400.00	0.6%	0.6%	1.2%
96	National Oil Corporation Of Kenya	615,811,726.00	-	40.00	40.00	0.0%	0.0%	0.0%
97	National Social Security Fund	421,397,000.00	4,806,624.00	321,050,000.00	325,856,624.00	1.1%	76.2%	77.3%
98	National Transport and Safety Authority	127,335,200.95	29,526,449.16	1,396,310.00	30,922,759.16	23.2%	1.1%	24.3%
99	National Water Harvesting and Storage Authority	100,860,000.00	41,947,925.00	95,631,942.71	137,579,867.71	41.6%	94.8%	136.4%
100	National Youth Council		30,929,100.00	-	30,929,100.00			
101	New Kenya Co-operative Creameries Ltd	217,524,989.00	742,664.80	-	742,664.80	0.3%	0.0%	0.3%
102	North Rift Valley Water Works Development Agency	186,356,659.20	28,212,719.34	11,554,018.94	39,766,738.28	15.1%	6.2%	21.3%
103	Northern Water Works	195,850,000.00	192,300,691.00	-	192,300,691.00	98.2%	0.0%	98.2%

	PE	Reserved Amount	Contract Value			Absorption Rate (%)		
			FIRST HALF	SECOND HALF	ANNUAL (FY2024/2025)	1 ST HALF	2 ND HALF	ANNUAL(2024/2025)
	Development Agency							
104	Nuclear Power and Energy Agency	27,172,700.00	-	1,110,000.00	1,110,000.00	0.0%	4.1%	4.1%
105	Numerical Machining Complex Limited	87,894,000.00	1,405,456.00	54,500.00	1,459,956.00	1.6%	0.1%	1.7%
106	Nyayo Tea Zones Develop Corporation	527,995,694.00	2,737,766.00	-	2,737,766.00	0.5%	0.0%	0.5%
107	Nzoia Sugar Company	238,743,725.70	6,724,197.87	733,594.80	7,457,792.67	2.8%	0.3%	3.1%
108	Pest Control Products Board	12,842,060.95	559,920.00	-	559,920.00	4.4%	0.0%	4.4%
109	POLICYHOLDERS COMPENSATION FUND	43,852,500.00	99,100.00	13,796,783.00	13,895,883.00	0.2%	31.5%	31.7%
110	Privatisation Authority	21,504,161.00	2,540,298.00	1,342,631.56	3,882,929.56	11.8%	6.2%	18.1%
111	Public Benefit Organizations Regulatory Authority	9,881,928.00	2,465,404.00	482,300.00	2,947,704.00	24.9%	4.9%	29.8%
112	Public Procurement Regulatory Authority	25,807,500.00	8,874,332.49	4,640,982.12	13,515,314.61	34.4%	18.0%	52.4%
113	Public Sector Accounting Standards Board	108,263,215.00	701,475.00	-	701,475.00	0.6%	0.0%	0.6%

	PE	Reserved Amount	Contract Value			Absorption Rate (%)		
			FIRST HALF	SECOND HALF	ANNUAL (FY2024/2025)	1 ST HALF	2 ND HALF	ANNUAL(2024/2025)
114	Retirement Benefits Authority	48,992,848.00	78,300.00	-	78,300.00	0.2%	0.0%	0.2%
115	Rural Electrification Authority	1,724,456,910.00	544,610,293.90	-	544,610,293.90	31.6%	0.0%	31.6%
116	Salaries & Remuneration Commission	32,255,509.00	970,970.00	17,712,351.04	18,683,321.04	3.0%	54.9%	57.9%
117	School Equipment Production Unit	37,009,150.00	6,615,850.00	-	6,615,850.00	17.9%	0.0%	17.9%
118	South Nyanza Sugar Company Limited	617,120,884.20	31,469,669.57	7,745,082.99	39,214,752.56	5.1%	1.3%	6.4%
119	SPECIAL ECONOMIC ZONES AUTHORITY	200,700,273.00	52,500.00	-	52,500.00	0.0%	0.0%	0.0%
120	SPORTS KENYA	2,924,237,454.30	-	1,964,500.84	1,964,500.84	0.0%	0.1%	0.1%
121	Sports, Arts and Social Development Fund	39,705,141.00	-	4,921,320.00	4,921,320.00	0.0%	12.4%	12.4%
122	Tea Board of Kenya	43,847,028.00	14,760,800.00	2,342,420.00	17,103,220.00	33.7%	5.3%	39.0%
123	Technical and Vocational Education and Training Authority	11,122,176.00	698,370.00	-	698,370.00	6.3%	0.0%	6.3%
124	The East African Portland Cement Company	65,633,913.40	1,440,440.00	-	1,440,440.00	2.2%	0.0%	2.2%

	PE	Reserved Amount	Contract Value			Absorption Rate (%)		
			FIRST HALF	SECOND HALF	ANNUAL (FY2024/2025)	1 ST HALF	2 ND HALF	ANNUAL(2024/2025)
125	The Kenyatta International Convention Centre	234,097,564.40	33,440,001.00	-	33,440,001.00	14.3%	0.0%	14.3%
126	The Kenya National Examination Council	385,022,746.80	-	3,944,500.00	3,944,500.00	0.0%	1.0%	1.0%
127	The President's Award - Kenya	14,050,004.00	1,781,100.00	1,990,120.00	3,771,220.00	12.7%	14.2%	26.8%
128	The Sacco Societies Regulatory Authority	27,021,750.00	882,400.00	3,776,950.00	4,659,350.00	3.3%	14.0%	17.2%
129	Tourism Fund	0.00	28,232,354.05	-	28,232,354.05			
130	TVET CURRICULUM DEVELOPMENT ASSESSMENT AND CERTIFICATION COUNCIL	72,448,350.00	33,721,700.46	30,119,041.14	63,840,741.60	46.5%	41.6%	88.1%
131	Unclaimed Financial Assets Authority	67,645,530.00	18,768,880.00	2,442,268.00	21,211,148.00	27.7%	3.6%	31.4%
132	Universities Fund	36,415,519.50	10,765,226.85	6,207,851.32	16,973,078.17	29.6%	17.0%	46.6%
133	University of Nairobi Enterprises and Services	44,923,491.00	669,640.00	156,100.00	825,740.00	1.5%	0.3%	1.8%

	PE	Reserved Amount	Contract Value			Absorption Rate (%)		
			FIRST HALF	SECOND HALF	ANNUAL (FY2024/2025)	1 ST HALF	2 ND HALF	ANNUAL(20 24/2025)
134	Warehouse Receipt System Council	8,600,100.00	18,200.00	-	18,200.00	0.2%	0.0%	0.2%
135	Water Resources Authority	98,487,000.00	17,338,878.20	30,810,819.63	48,149,697.83	17.6%	31.3%	48.9%
136	WILDLIFE RESEARCH AND TRAINING INSTITUTE	247,064,000.00	19,723,243.00	24,930,371.00	44,653,614.00	8.0%	10.1%	18.1%
137	Women Enterprise Fund	24,336,600.00	2,543,044.00	4,276,219.00	6,819,263.00	10.4%	17.6%	28.0%
138	Youth Enterprise Development Fund	7,712,000.00	-	368,000.00	368,000.00	0.0%	4.8%	4.8%
	Total	57,678,607,856.3	7,870,996,315.51	4,853,533,468.2	12,724,529,783.73	13.6%	8.4%	22.1%
		7		2				

STATE DEPARTMENTS AND MINISTRIES

	PE	Reserved Amount	Contract Value			Absorption Rate (%)		
			FIRST HALF	SECOND HALF	ANNUAL (FY2024/2025)	1 ST HALF	2 ND HALF	ANNUAL(20 24/2025)
1	Early Learning & Basic Education	219,429,253.50	35,486,800.00	45,307,353.60	80,794,153.60	16.2%	20.6%	36.8%
2	Ministry of Foreign Affairs	730,360,315.20	0.00	1,227,785.00	1,227,785.00	0.0%	0.2%	0.2%
3	Ministry of Lands and Physical Planning	589,553,727.60	0.00	16,222,925.00	16,222,925.00	0.0%	2.8%	2.8%

	PE	Reserved Amount	Contract Value			Absorption Rate (%)		
			FIRST HALF	SECOND HALF	ANNUAL (FY2024/2025)	1 ST HALF	2 ND HALF	ANNUAL(2024/2025)
4	Office of the Prime Cabinet Secretary	118,453,893.30	14,127,325.00	34,925,819.00	49,053,144.00	11.9%	29.5%	41.4%
5	PUBLIC HEALTH AND PROFESSIONAL STANDERDS	270,545,661.00	6,273,147.00	27,015,420.00	33,288,567.00	2.3%	10.0%	12.3%
6	STATE DEPARTMENT FOR FORESTRY	22,939,237.00	8,126,950.00	13,084,865.00	21,211,815.00	35.4%	57.0%	92.5%
7	STATE DEPARTMENT FOR PARLIAMENTARY AFFAIRS	17,867,641.50	16,014,644.16	0.00	16,014,644.16	89.6%	0.0%	89.6%
8	State Department for TRANSPORT	85,682,461.92	1,605,000.00	13,543,624.94	15,148,624.94	1.9%	15.8%	17.7%
9	State Department of Irrigation	951,721,905.00	0.00	1,045,500.00	1,045,500.00	0.0%	0.1%	0.1%
10	State Department of Livestock	40,000,000.00	70,648,283.50	84,218,390.80	154,866,674.30	176.6%	210.5%	387.2%
11	State Department of Planning	38,406,415.80	4,246,436.60	18,605,517.60	22,851,954.20	11.1%	48.4%	59.5%
12	State Department of University Education & Research	28,264,597.00	907,685.00	189,080.00	1,096,765.00	3.2%	0.7%	3.9%
13	State Department Performance and Delivery Management	20,000,000.00	634,570.00	2,763,134.00	3,397,704.00	3.2%	13.8%	17.0%
	The National Treasury	139,737,991.90	11,520,365.00	0.00	11,520,365.00	8.2%	0.0%	8.2%

	PE	Reserved Amount	Contract Value			Absorption Rate (%)		
			FIRST HALF	SECOND HALF	ANNUAL (FY2024/2025)	1 ST HALF	2 ND HALF	ANNUAL(2024/2025)
	Total	3,272,963,100.72	169,591,206.26	258,149,414.94	427,740,621.20	5.2%	7.9%	13.1%
PUBLIC UNIVERSITIES, COLLEGES AND SECONDARY SCHOOLS								
	PE	Reserved Amount	Contract Value			Absorption Rate (%)		
1	Alupe University	45,044,294.00	5,232,719.00	3,569,353.00	8,802,072.00	11.6%	7.9%	19.5%
2	BELGUT TECHNICAL TRAINING INSTITUTE	20,560,800.00	1,695,075.00	190,000.00	1,885,075.00	8.2%	0.9%	9.2%
3	BONDO TECHNICAL TRAINING INSTITUTE	24,308,595.30	1,518,291.40	1,023,058.00	2,541,349.40	6.2%	4.2%	10.5%
4	Bureti Technical Training Institute	57,150,576.00	3,083,553.00	0.00	3,083,553.00	5.4%	0.0%	5.4%
5	Chuka University	98,766,045.43	1,102,070.00	0.00	1,102,070.00	1.1%	0.0%	1.1%
6	COAST INSTITUTE OF TECHNOLOGY	46,945,650.00	3,521,421.00	2,440,773.00	5,962,194.00	7.5%	5.2%	12.7%
7	Dedan Kimathi University of Technology	24,587,280.00	0.00	850,540.00	850,540.00	0.0%	3.5%	3.5%
8	Egerton University	103,503,058.00	9,922,650.00	14,382,126.00	24,304,776.00	9.6%	13.9%	23.5%
9	Egoji teachers college	38,482,166.00	26,216,801.00	0.00	26,216,801.00	68.1%	0.0%	68.1%
10	Ekerubo Gietai Technical Training Institute	6,915,393.00	474,840.00	0.00	474,840.00	6.9%	0.0%	6.9%
11	Garissa University	54,709,980.00	4,648,015.00	0.00	4,648,015.00	8.5%	0.0%	8.5%
12	Kaimosi Friends University College (MMUST)	170,998,839.60	4,928,090.00	0.00	4,928,090.00	2.9%	0.0%	2.9%

	PE	Reserved Amount	Contract Value			Absorption Rate (%)		
			FIRST HALF	SECOND HALF	ANNUAL (FY2024/2025)	1 ST HALF	2 ND HALF	ANNUAL(2024/2025)
13	KAKRAO TECHNICAL & VOCATIONAL COLLEGE	15,527,093.60	2,645,110.00	479,591.00	3,124,701.00	17.0%	3.1%	20.1%
14	kapcherop technical and vocational college	6,201,039.90	350,000.00	323,060.00	673,060.00	5.6%	5.2%	10.9%
15	Kenya Medical training College	5,469,670.00	11,631,100.00	10,477,974.36	22,109,074.36	212.6%	191.6%	404.2%
16	KEROKA TECHNICAL AND TRAINING INSTITUTE	456,536,928.00	299,480.00	0.00	299,480.00	0.1%	0.0%	0.1%
17	KIAMBU INSTITUTE OF SCIENCE AND TECHNOLOGY	246,957,015.00	12,245,720.76	0.00	12,245,720.76	5.0%	0.0%	5.0%
18	Kirinyaga University	88,082,215.50	13,640,589.97	29,519,780.50	43,160,370.47	15.5%	33.5%	49.0%
19	Kisii University	302,499,690.80	715,000.00	0.00	715,000.00	0.2%	0.0%	0.2%
20	LAIKIPIA UNIVERSITY	33,002,800.00	224,930.00	0.00	224,930.00	0.7%	0.0%	0.7%
21	LUGARI DIPLOMA TEACHERS' TRAINING COLLEGE	11,754,029.00	7,051,710.00	0.00	7,051,710.00	60.0%	0.0%	60.0%
22	MAASAI MARA TECHNICAL AND VOCATIONAL COLLEGE	50,649,409.50	1,900,510.00	0.00	1,900,510.00	3.8%	0.0%	3.8%
23	Maasai Mara University	67,910,580.00	11,071,926.00	2,817,192.40	13,889,118.40	16.3%	4.1%	20.5%

	PE	Reserved Amount	Contract Value			Absorption Rate (%)		
			FIRST HALF	SECOND HALF	ANNUAL (FY2024/2025)	1 ST HALF	2 ND HALF	ANNUAL(2024/2025)
24	Machakos Teachers College	23,616,650.00	16,876,415.00	0.00	16,876,415.00	71.5%	0.0%	71.5%
25	Machakos University	211,000,000.00	8,875,556.00	14,538,643.16	23,414,199.16	4.2%	6.9%	11.1%
26	MAMA NGINA UNIVERSITY COLLEGE	34,700,000.00	4,616,127.44	1,000,551.00	5,616,678.44	13.3%	2.9%	16.2%
27	Maseno University	123,507,600.00	29,803,123.00	3,253,350.00	33,056,473.00	24.1%	2.6%	26.8%
28	Masinde Muliro University of Science and Technology (MMUST)	173,655,000.00	27,406,629.00	12,166,439.00	39,573,068.00	15.8%	7.0%	22.8%
29	MASINGA TECHNICAL AND VOCATIONAL COLLEGE	16,380,764.40	4,340,770.00	46,500.00	4,387,270.00	26.5%	0.3%	26.8%
30	Meru University of Science and Technology	137,982,184.00	6,269,814.00	0.00	6,269,814.00	4.5%	0.0%	4.5%
31	Michuki Technical Training Institute	72,900,166.20	20,075,689.00	12,786,300.00	32,861,989.00	27.5%	17.5%	45.1%
32	MOI TEACHERS COLLEGE-BARINGO	12,371,265.00	9,529,031.00	100,000.00	9,629,031.00	77.0%	0.8%	77.8%
33	Multimedia University of Kenya	93,875,042.40	6,625,258.00	19,288,811.80	25,914,069.80	7.1%	20.5%	27.6%
34	MURANG'A TEACHERS TRAINING COLLEGE	16,411,042.50	11,334,552.00	0.00	11,334,552.00	69.1%	0.0%	69.1%

	PE	Reserved Amount	Contract Value			Absorption Rate (%)		
			FIRST HALF	SECOND HALF	ANNUAL (FY2024/2025)	1 ST HALF	2 ND HALF	ANNUAL(20 24/2025)
35	Naivasha Technical And Vocational College	8,000,000.00	0.00	263,000.00	263,000.00	0.0%	3.3%	3.3%
36	NAVAKHOLO TECHNICAL AND VOCATIONAL COLLEGE	20,440,750.00	0.00	153,270.00	153,270.00	0.0%	0.7%	0.7%
37	Nyakach Technical and Vocational College	4,350,000.00	289,500.00	0.00	289,500.00	6.7%	0.0%	6.7%
38	OMUGA TECHNICAL AND VOCATONAL COLLEGE	4,519,704.00	744,290.00	677,920.00	1,422,210.00	16.5%	15.0%	31.5%
39	PC KINYANJUI TECHNICAL TRAINING INSTITUTE	56,845,757.10	15,748,149.00	9,814,061.00	25,562,210.00	27.7%	17.3%	45.0%
40	Pwani University	82,355,596.00	10,657,882.48	9,481,772.86	20,139,655.34	12.9%	11.5%	24.5%
41	Rongo University	118,224,068.00	35,458,683.00	13,906,671.00	49,365,354.00	30.0%	11.8%	41.8%
42	SIAYA INSTITUTE OF TECHNOLOGY		80,150.00	0.00	80,150.00			
43	SOT TECHNICAL TRAINING INSTITUTE	47,332,351.60	6,969,771.50	8,113,295.00	15,083,066.50	14.7%	17.1%	31.9%
44	South Eastern Kenya University	31,500,000.00	16,033,470.00	6,433,320.00	22,466,790.00	50.9%	20.4%	71.3%
45	Taita Taveta University	42,949,825.80	1,380,000.00	6,982,445.61	8,362,445.61	3.2%	16.3%	19.5%
46	THARAKA UNIVERSITY COLLEGE	157,855,150.00	4,023,150.00	0.00	4,023,150.00	2.5%	0.0%	2.5%

	PE	Reserved Amount	Contract Value			Absorption Rate (%)		
			FIRST HALF	SECOND HALF	ANNUAL (FY2024/2025)	1 ST HALF	2 ND HALF	ANNUAL(2024/2025)
47	The Co-operative University of Kenya	93,602,688.90	313,950.00	0.00	313,950.00	0.3%	0.0%	0.3%
48	The Meru National Polytechnic	279,808,200.00	88,875,859.00	7,063,939.30	95,939,798.30	31.8%	2.5%	34.3%
49	Tom Mboya University College (Maseno)	96,826,800.00	14,048,686.60	19,144,350.00	33,193,036.60	14.5%	19.8%	34.3%
50	UGUNJA TECHNICAL AND VOCATIONAL COLLEGE	16,915,699.80	0.00	875,060.00	875,060.00	0.0%	5.2%	5.2%
51	University of Kabianga	77,913,183.30	4,113,225.00	0.00	4,113,225.00	5.3%	0.0%	5.3%
	Total	4,032,402,637.63	468,609,333.15	212,163,147.99	680,772,481.14	11.6%	5.3%	16.9%
COMMISSIONS AND INDEPENDENT BODIES								
	PE	Reserved Amount	FIRST HALF Contract Value	SECOND HALF Contract Value	Annual Contract Value	1st Half Absorption (%)	2st Half Absorption (%)	Absorption Rate (%)
1	Commission on Revenue Allocation	14,998,425.00	4500705.62	837547	5338252.62	30.0%	5.6%	35.6%

	PE	Reserved Amount	Contract Value			Absorption Rate (%)		
			FIRST HALF	SECOND HALF	ANNUAL (FY2024/2025)	1 ST HALF	2 ND HALF	ANNUAL(2024/2025)
2	Ethics and Anti-Corruption Commission	183,822,906.00	15004368	31717259.78	46721627.78	8.2%	17.3%	25.4%
3	National Gender and Equality Commission	15,668,900.00	600060	3174020	3774080	3.8%	20.3%	24.1%
4	National Police Service Commission	13,016,672.00	7021745	1429900	8451645	53.9%	11.0%	64.9%
5	Office of the Auditor General	103,905,454.00	8135331	22284864.15	30420195.15	7.8%	21.4%	29.3%
6	OFFICE OF THE DATA PROTECTION COMMISSIONER	153,516,917.00	31718737.7	-	31718739.7	20.7%	0.0%	20.7%
7	Teachers Service Commission	208,434,790.00	7556780.784	2232109.43	9788890.214	3.6%	1.1%	4.7%
8	The Judiciary	1,792,841,809.00	51106965	9884066	60991031	2.9%	0.6%	3.4%
	Total	2,486,205,873.00	125,644,693.10	71,559,768.36	197,204,461.46	5.1%	2.9%	7.9%

COUNTY EXECUTIVES

	PE	Reserved Amount	FIRST HALF	SECOND HALF	Annual Contract Value	1st Half Absorption (%)	2st Half Absorption (%)	Absorption Rate (%)
			Contract Value	Contract Value				
1	Baringo County Government	2,219,278,938.60	0.00	1,999,700.00	1,999,700.00	0.0%	0.1%	0.1%
2	Bungoma County Government	16,603,950.00	81,773,609.25	44,670,676.23	126,444,285.48	492.5%	269.0%	761.5%

	PE	Reserved Amount	Contract Value			Absorption Rate (%)		
			FIRST HALF	SECOND HALF	ANNUAL (FY2024/2025)	1 ST HALF	2 ND HALF	ANNUAL(2024/2025)
3	Busia County Government	1,367,334,060.10	129,905,876.88	3,974,000.00	133,879,876.88	9.5%	0.3%	9.8%
4	Elgeyo-Marakwet County Government	684,447,799.00	0.00	50,598,830.00	50,598,830.00	0.0%	7.4%	7.4%
5	EMALI-SULTAN HAMUD MUNICIPALITY	2.00	103,970.00	-	103,970.00	519850 0.0%	0.0%	5198500.0%
6	Homa Bay County Government	685,806,556.00	978,179.07	-	978,179.07	0.1%	0.0%	0.1%
7	Kajiado County Government	83,176,004.00	26,856,270.60	28,201,098.08	55,057,368.68	32.3%	33.9%	66.2%
8	Kakamega County Government	2,935,294,797.00	91,460,584.00	701,050.00	92,161,634.00	3.1%	0.0%	3.1%
9	Kericho County Government	742,304,923.00	26,553,331.65	13,779,144.00	40,332,475.65	3.6%	1.9%	5.4%
10	Kilifi County Government	2,575,917,533.00	237,574,699.94	8,989,812.90	246,564,512.84	9.2%	0.3%	9.6%
11	Kirinyaga County Government	557,241,125.00	3,299,350.00	6,935,711.00	10,235,061.00	0.6%	1.2%	1.8%
12	Kisumu County Government	1,714,983,313.38	0.00	102,615,952.76	102,615,952.76	0.0%	6.0%	6.0%
13	Kitui County Government	1,409,938,316.29	15,592,194.73	58,105,103.11	73,697,297.84	1.1%	4.1%	5.2%
14	Kwale County Government	1,000,326,788.00	51,303,041.50	353,284,617.77	404,587,659.27	5.1%	35.3%	40.4%
15	Laikipia County Government	594,247,266.00	19,213,852.80	29,253,867.95	48,467,720.75	3.2%	4.9%	8.2%
16	Lamu County Government	674,028,561.00	15,161,300.42	63,247,923.63	78,409,224.05	2.2%	9.4%	11.6%
17	Makueni County Government	116,895,000.00	124,970,493.98	186,861,437.87	311,831,931.85	106.9%	159.9%	266.8%

	PE	Reserved Amount	Contract Value			Absorption Rate (%)		
			FIRST HALF	SECOND HALF	ANNUAL (FY2024/2025)	1 ST HALF	2 ND HALF	ANNUAL(2024/2025)
18	Mandera County Government		25,096,000.00	-	25,096,000.00			
19	Marsabit County Government	300,000.00	1,998,000.00	-	1,998,000.00	666.0%	0.0%	666.0%
20	Meru County Microfinance Corporation	9,373,404.00	357,450.00	-	357,450.00	3.8%	0.0%	3.8%
21	Migori County Government	16,200,000.00	0.00	223,785,546.10	223,785,546.10	0.0%	1381.4%	1381.4%
22	Mombasa County Government	1,366,060,262.00	5,405,092.00	-	5,405,092.00	0.4%	0.0%	0.4%
23	Muranga County Government	1,252,978,940.00	62,042,474.00	5,591,115.00	67,633,589.00	5.0%	0.4%	5.4%
24	Nakuru County Government	2,165,148,182.00	0.00	607,407,433.20	607,407,433.20	0.0%	28.1%	28.1%
25	Nairobi County Government	14,521,422,278.00	64,585,896.00	-	64,585,896.00	0.4%	0.0%	0.4%
26	Nyamira County Government	452,151,511.00	0.00	54,589,385.33	54,589,385.33	0.0%	12.1%	12.1%
27	Nyandarua County Government	711,790,847.00	8,127,132.20	72,257,018.98	80,384,151.18	1.1%	10.2%	11.3%
28	Nyeri County Government	938,544,985.00	0.00	200,000.00	200,000.00	0.0%	0.0%	0.0%
29	Samburu County Government	0.00	19,200,000.00	-	19,200,000.00			
30	Siaya County Government	1,117,149,124.00	70,904,818.21	436,479,391.45	507,384,209.66	6.3%	39.1%	45.4%
31	Taita-Taveta County Government	442,037,561.40	25,489,320.60	3,259,010.60	28,748,331.20	5.8%	0.7%	6.5%
32	Tana River County Government	523,088,040.00	9,942,601.89	19,366,565.40	29,309,167.29	1.9%	3.7%	5.6%

	PE	Reserved Amount	Contract Value			Absorption Rate (%)		
			FIRST HALF	SECOND HALF	ANNUAL (FY2024/2025)	1 ST HALF	2 ND HALF	ANNUAL(2024/2025)
33	Trans-Nzoia County Government	1,993,759,158.00	15,358,368.60	19,371,993.00	34,730,361.60	0.8%	1.0%	1.7%
34	Garissa County Government	357,000,000.00	51,000,000.00	259,735,506.87	310,735,506.87	14.3%	72.8%	87.0%
35	Turkana County Government	164,250,000.00	8,792,400.75	128,304,847.44	137,097,248.19	5.4%	78.1%	83.5%
36	Uasin Gishu County Government	1,800,980,178.00	11,359,850.00	13,788,190.00	25,148,040.00	0.6%	0.8%	1.4%
37	Vihiga County Government	499,879,600.00	55,859,988.40	6,042,737.58	61,902,725.98	11.2%	1.2%	12.4%
38	Wajir County Government	25,529,999.00	8,449,500.00	-	8,449,500.00	33.1%	0.0%	33.1%
39	West Pokot County Government	504,465,663.00	6,894,326.60	92,365,602.85	99,259,929.45	1.4%	18.3%	19.7%
		46,239,934,664.77	1,275,609,974.07	2,895,763,269.10	4,171,373,243.17	2.8%	6.3%	9.0%
COUNTY ASSEMBLIES								
	PE	Reserved Amount	FIRST HALF Contract Value	SECOND HALF Contract Value	Annual contract Value	1st Half Absorption (%)	2st Half Absorption (%)	Absorption Rate (%)
1	County Assembly Of Bungoma	96,537,300.00	2,427,950.00	5983796.00	8,411,746.00	2.5%	6.2%	8.7%
2	County Assembly Of Kajiado	140,144,688.00	6,451,962.00	0.00	6,451,962.00	4.6%	0.0%	4.6%

	PE	Reserved Amount	Contract Value			Absorption Rate (%)		
			FIRST HALF	SECOND HALF	ANNUAL (FY2024/2025)	1 ST HALF	2 ND HALF	ANNUAL(2024/2025)
3	COUNTY ASSEMBLY OF KIAMBU	106,032,990.00	1,466,205.00	0.00	1,466,205.00	1.4%	0.0%	1.4%
4	County Assembly of Kirinyaga	68,082,455.80	4,953,317.00	0.00	4,953,317.00	7.3%	0.0%	7.3%
5	COUNTY ASSEMBLY OF KISUMU	87,796,932.00	7,544,272.00	0.00	7,544,272.00	8.6%	0.0%	8.6%
6	County Assembly of Laikipia		368,160.00	0.00	368,160.00			
7	County Assembly Of Lamu	67,800,000.00	2,630,800.00	2996000.00	5,626,800.00	3.9%	4.4%	8.3%
8	COUNTY ASSEMBLY OF MOMBASA	38,000,000.00	1,447,080.00	3817206.00	5,264,286.00	3.8%	10.0%	13.9%
9	County Assembly Of Muranga	50,280,192.00	5,449,243.00	1317400.00	6,766,643.00	10.8%	2.6%	13.5%
10	County Assembly Of Nairobi	705,820,900.00	2,977,620.00	47659014.41	50,636,634.41	0.4%	6.8%	7.2%
11	County Assembly Of Nakuru	137,870.00	6,760,025.00	0.00	6,760,025.00	4903.2%	0.0%	4903.2%
12	County Assembly of Nyandarua	51,038,998.00	7,187,100.00	1479850.00	8,666,950.00	14.1%	2.9%	17.0%
13	County Assembly of Garrisa	108,227,604.00	6,410,415.00	91666472.92	98,076,887.92	5.9%	84.7%	90.6%
14	County Assembly Of Nyeri	66,444,369.00	3,357,680.00	5568341.12	8,926,021.12	5.1%	8.4%	13.4%
15	County Assembly Of Siaya	226,232,933.00	32,122,775.36	4203964.70	36,326,740.06	14.2%	1.9%	16.1%
16	County Assembly Of Wajir	35,162,792.00	7,755,000.00	2500000.00	10,255,000.00	22.1%	7.1%	29.2%

	PE	Reserved Amount	Contract Value			Absorption Rate (%)		
			FIRST HALF	SECOND HALF	ANNUAL (FY2024/2025)	1 ST HALF	2 ND HALF	ANNUAL(2024/2025)
17	ELGEYO MARAkwET COUNTY ASSEMBLY	37,076,171.00	2,016,000.00	1845245.00	3,861,245.00	5.4%	5.0%	10.4%
18	west pokot county assembly	42,550,300.00	3,443,245.90	0.00	3,443,245.90	8.1%	0.0%	8.1%
		1,927,366,494.80	104,768,850.26	169037290.15	273,806,140.41	5.4%	8.8%	14.2%

ANNEXURE 4

SUMMARY OF SEGREGATED CONTRACTS VALUE AWARDED TO THE TARGET GROUPS

	PE	WOMEN		YOUTH		PWDs		FIRST HALF	SECOND HALF
		1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	Contract Value	Contract Value
STATE CORPORATIONS AND SAGAs									
1	Agro-Chemical and Food Company Limited	0.00	0.00	13,200,000.00	0.00	0.00	0.00	13,200,000.00	0.00
2	Athi Water Works Development Agency	4,448,550.19	599,341.36	1,381,936.68	6,412,735.79	687,246.00	4,954,945.12	6,517,732.87	11,967,022.27
3	BANDARI MARITIME ACADEMY	2,035,963.00	3,017,585.00	4,628,022.00	613,463.00	0.00	2,490,000.00	6,663,985.00	6,121,048.00
4	BIOSAFETY APPEALS BOARD	1,063,200.00	404,000.00	564,000.00	0.00	264,500.00	0.00	1,891,700.00	404,000.00
5	Business Registration Service	0.00	450,000.00	116,000.00	0.00	0.00	0.00	116,000.00	450,000.00
6	Capital Markets Authority	2,549,922.00	3,244,881.72	5,470,560.00	6,866,172.36	413,250.00	216,700.16	8,433,732.00	10,327,754.24
7	Central Bank of Kenya	8,257,261.21	17,908,630.34	3,466,888.00	0.00	0.00	0.00	11,724,149.21	17,908,630.34
8	Central Rift Valley Water Works Development Agency	9,031,645.70	18,951,508.17	0.00	28,879,260.02	0.00	0.00	9,031,645.70	47,830,768.19
9	Coast Water Services Board	0.00	0.00	26,763,531.96	0.00	0.00		26,763,531.96	0.00
10	Commission for University Education	1,201,250.00	6,305,701.78	110,000.00	2,522,133.00	595,680.00	1,067,462.00	1,906,930.00	9,895,296.78
11	COMMODITIE S FUND	2,493,714.00	1,524,936.88	1,359,500.00	1,415,989.00	346,847.00	0.00	4,200,061.00	2,940,925.88

	PE	WOMEN		YOUTH		PWDs		FIRST HALF	SECOND HALF
		1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	Contract Value	Contract Value
12	Communication s Authority of Kenya	0.00	0.00	9,026,200.00	14,074,091.00	0.00	0.00	9,026,200.00	14,074,091.00
13	Council of Legal Education	299,040.00	0.00	0.00	0.00	0.00		299,040.00	0.00
14	Energy Regulatory Commission	641,800.00	0.00	1,332,005.00	3,464,052.00	77,500.00	1,679,990.00	2,051,305.00	5,144,042.00
15	Engineers Board of Kenya	6,338,628.00	6,356,821.32	2,616,635.00	2,591,500.00	1,331,500.00	0.00	10,286,763.00	8,948,321.32
16	Ewaso Ng'iro North Development Authority	0.00	29,632,890.00	17,872,000.00	46,867,537.50	19,899,908.70	32,727,050.00	37,771,908.70	109,227,477.50
17	Higher Education Loan Board	10,292,980.00	11,722,496.58	11,901,668.00	7,261,889.00	1,079,550.00	595,000.00	23,274,198.00	19,579,385.58
18	ICT Authority	2,899,500.00	0.00	0.00	0.00	0.00		2,899,500.00	0.00
19	Independent Policing Oversight Authority	8,386,368.00	3,626,423.52	475,337.00	2,298,833.46	279,200.00	1,250,190.00	9,140,905.00	7,175,446.98
20	Insurance Regulatory Authority	2,272,700.00	43,234,173.02	0.00	6,142,438.59	856,500.00	180,542.68	3,129,200.00	49,557,154.29
21	Intergovernmental Relations Technical Committee	11,619,294.00	3,786,658.00	676,500.00	1,217,500.00	0.00	140,650.00	12,295,794.00	5,144,808.00
22	KASNEB	55,447,473.25	0.00		99,974.35	0.00	0.00	55,447,473.25	99,974.35
23	Kenya Water Institute	0.00	128,413.80	1,336,010.00	0.00	0.00	0.00	1,336,010.00	128,413.80
24	KENYA ACADEMY OF SPORTS	0.00	159,980,770.00	0.00	105,838,085.00	0.00	0.00	0.00	265,818,855.00
25	Kenya Agricultural & Livestock Research Organization	140,100.00	642,685.00		0.00	0.00	344,250.00	140,100.00	986,935.00
26	KENYA BIOVAX LIMITED	0.00	4,036,640.00	0.00	143,000.00	0.00	0.00	0.00	4,179,640.00

	PE	WOMEN		YOUTH		PWDs		FIRST HALF	SECOND HALF
		1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	Contract Value	Contract Value
27	Kenya Broadcasting Corporation	6,697,800.00	2,691,800.00	1,648,800.00	732,500.00	0.00	0.00	8,346,600.00	3,424,300.00
28	Kenya Bureau of Standards	15,028,042.91	13,143,614.34	5,075,402.26	14,830,061.31	134,180.00	1,143,718.19	20,237,625.17	29,117,393.84
29	Kenya Civil Aviation Authority	60,640,803.00	52,082,032.50	7,619,916.00	18,449,662.79	1,357,016.00	11,084,159.00	69,617,735.00	81,615,854.29
30	Kenya Cultural Centre	1,462,720.00	0.00	940,920.00	0.00	503,302.00	73,540.00	2,906,942.00	73,540.00
31	Kenya Dairy Board	1,906,561.23	4,823,676.80	2,132,816.53	0.00	0.00	355,782.18	4,039,377.76	5,179,458.98
32	KENYA DEVELOPMENT CORPORATION	32,957,689.06	4,419,939.15	3,575,470.13	984,049.99	5,425,000.00	5,050,000.00	41,958,159.19	10,453,989.14
33	KENYA EDUCATION MANAGEMENT INSTITUTE	18,547,481.00	0.00	5,277,333.00	0.00	2,661,800.00		26,486,614.00	0.00
34	Kenya Electricity Generating Company	5,888,292.80	2,598,005.60	1,868,313.63	2,954,752.00	3,700,466.00	0.00	11,457,072.43	5,552,757.60
35	Kenya Electricity Transmission Company LTD	710,247.82	642,847.52	1,868,313.63	354,000.00	0.00	0.00	2,578,561.45	996,847.52
36	Kenya Export Promotion & Branding Agency	1,132,080.00	612,750.00	903,900.00	0.00	0.00	0.00	2,035,980.00	612,750.00
37	Kenya Film Commission	1,174,940.00	887,400.00	464,100.00	2,185,286.00	320,256.00	241,020.00	1,959,296.00	3,313,706.00
38	Kenya Fisheries Service	348,300.00	0.00	76,000.00	0.00	0.00		424,300.00	0.00
39	Kenya Forest Service	4,456,240.00	885,900.00	2,673,650.01	0.00	0.00	0.00	7,129,890.01	885,900.00
40	Kenya Forestry Research Institute	25,204,334.81	48,400.00	3,634,175.93	132,080.42	219,000.00	0.00	29,057,510.74	180,480.42

PE	WOMEN		YOUTH		PWDs		FIRST HALF Contract Value	SECOND HALF Contract Value	
	1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value			
41	Kenya Industrial Property Institute	5,256,480.00	7,765,816.60	1,398,900.00	2,435,365.00	1,923,300.00	30,600.00	8,578,680.00	10,231,781.60
42	Kenya Institute for Public Policy and Research and Analysis	5,332,290.00	0.00	5,297,380.00		1,858,336.00		12,488,006.00	0.00
43	Kenya Institute of Curriculum Development	9,993,269.60	6,866,432.00	7,903,450.00	14,541,545.00	199,560.00	0.00	18,096,279.60	21,407,977.00
44	Kenya Institute of Supplies Management	14,474,123.88	8,784,511.00	2,298,859.00	0.00	1,703,785.00	0.00	18,476,767.88	8,784,511.00
45	Kenya Investment Authority	346,140.00	0.00	1,672,632.00	365,000.00	639,496.00	0.00	2,658,268.00	365,000.00
46	Kenya Law Reform Commission	230,005.96	2,788,744.13	217,960.00	3,003,270.00	131,700.00	349,830.00	579,665.96	6,141,844.13
47	Kenya Leather Development Council	492,722.00	0.00	0.00		0.00		492,722.00	0.00
48	Kenya literature Bureau	21,792,865.88	5,438,253.97	8,670,786.98	8,316,817.45	2,729,736.52	3,633,135.93	33,193,389.38	17,388,207.35
49	Kenya Marine and fisheries Research Institute	473,500.00	6,214,650.00	0.00	295,520.00	0.00	272,000.00	473,500.00	6,782,170.00
50	Kenya Maritime Authority	0.00	0.00	0.00	4,198,179.00	0.00	0.00	0.00	4,198,179.00
51	KENYA MEDICAL RESEARCH INSTITUTE	708,100.00	87,350.00	5,022,618.00	0.00	569,200.00	2,031,840.00	6,299,918.00	2,119,190.00
52	Kenya Medical Supplies Authority	0.00	50,214,228.00	0.00	325,178,692.40	0.00	0.00	0.00	375,392,920.40
53	Kenya National Bureau of Statistics	10,089,016.00	24,126,583.00	2,998,000.00	0.00	535,718.00	4,422,326.00	13,622,734.00	28,548,909.00
54	Kenya National Highway Authority	532,804,662.40	279,326,918.20	706,063,386.10	764,377,157.70	650,058,635.90	300,770,424.90	1,888,926,684.40	1,344,474,500.80

PE	WOMEN		YOUTH		PWDs		FIRST HALF		SECOND HALF
	1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	Contract Value	Contract Value	
55	Kenya national trading corporation	0.00	0.00	1,569,580.00	506,500.00	0.00	2,076,080.00	0.00	
56	Kenya Petroleum Refineries Limited	26,395,699.84	75,961,157.59	8,777,309.14	30,500,367.71	197,715.12	2,255,346.85	35,370,724.10	108,716,872.15
57	Kenya Pipeline Company	2,247,864.24	47,368,755.13	11,126,721.08	16,223,454.93	5,106,616.54	6,841,953.30	18,481,201.86	70,434,163.36
58	Kenya Plant Health Inspectorate Service	29,946,251.21	51,326,846.59	16,315,802.00	20,902,832.15	2,040,400.00	6,573,520.69	48,302,453.21	78,803,199.43
59	Kenya Ports Authority	29,946,251.21	27,050,907.50	0.00	11,810,199.10	3,032,702.00	4,465,000.00	32,978,953.21	43,326,106.60
60	Kenya Power & Lighting Company	19,686,610.69	12,968,383.14	2,998,368.00	0.00	44,667,395.00	0.00	67,352,373.69	12,968,383.14
61	Kenya Railways	0.00	4,022,000.00	0.00	0.00	0.00	0.00	0.00	4,022,000.00
62	Kenya Reinsurance Corporation Ltd	0.00	0.00	0.00	2,760,000.00	0.00	0.00	0.00	2,760,000.00
63	Kenya Revenue Authority	50,384,037.52	23,037,437.97	40,065,442.00	6,410,663.16	1,299,310.00	0.00	91,748,789.52	29,448,101.13
64	Kenya Roads Board	4,383,000.00	0.00	13,080,656.80	0.00	0.00	0.00	17,463,656.80	0.00
65	Kenya Rural Roads Authority	767,959,445.30	265,737,208.60	747,585,807.60	265,709,614.70	396,700,720.40	226,173,396.70	1,912,245,973.30	757,620,220.00
66	Kenya School Of Government	24,713,026.12	5,803,530.00	818,075,928.00	3,224,775.00	11,784,507.00	2,635,665.00	854,573,461.12	11,663,970.00
67	Kenya School Of Law	588,338.00	0.00	105,018.00	0.00	311,580.00	0.00	1,004,936.00	0.00
68	Kenya Tourism Board	2,897,801.00	1,732,617.94	2,952,670.45	1,974,525.94	262,335.00	640,949.19	6,112,806.45	4,348,093.07
69	Kenya Trade Network Agency	368,100.00	0.00	0.00	0.00	0.00	0.00	368,100.00	0.00
70	Kenya Universities and Colleges central placement service	1,380,139.71	0.00	383,043.00	0.00	360.00	0.00	1,763,542.71	0.00

	PE	WOMEN		YOUTH		PWDs		FIRST HALF	SECOND HALF
		1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	Contract Value	Contract Value
71	Kenya Urban Roads Authority	370,250,980.20	92,721,963.12	236,677,655.60	66,559,124.78	167,905,318.20	73,162,924.42	774,833,954.00	232,444,012.32
72	Kenya Vision 2030 Delivery Secretariat	414,460.80	1,735,229.44	0.00	790,002.51	517,701.00	429,484.13	932,161.80	2,954,716.08
73	Kenya Yearbook Editorial Board	864,720.00	0.00	169,250.00		780,000.00		1,813,970.00	0.00
74	KISEB	130,616.00	348,000.00	706,173.00	1,532,200.00	433,960.00	0.00	1,270,749.00	1,880,200.00
75	Lake Victoria North Water services Board	43,918,408.30	6,136,244.00	22,888,904.61	9,578,617.58	13,847,568.78	5,343,541.55	80,654,881.69	21,058,403.13
76	Lake Victoria South Water Services Board	36,131,476.63	105,428,136.30	64,610,399.77	58,879,181.14	32,424,087.31	32,474,928.92	133,165,963.71	196,782,246.36
77	Local Authorities Provident Fund (LAPFUND)	0.00	0.00	0.00	0.00		1,984,113.00	0.00	1,984,113.00
78	Moi Teaching and Referral Hostipal	0.00	365,000.00	0.00	365,000.00		0.00	0.00	730,000.00
79	Micro and Small Enterprises Authority	7,293,345.00	0.00	13,955,214.00				21,248,559.00	0.00
80	Nairobi Centre for International Arbitration	3,505,998.60	2,351,047.16	621,402.68	1,859,100.00	52,800.00	0.00	4,180,201.28	4,210,147.16
81	Nairobi Technical Training Institute	1,872,038.00	6,340,559.20	1,431,670.00	2,261,800.00		30,000.00	3,303,708.00	8,632,359.20
82	NATIONAL AIDS CONTROL COUNCIL	126,290.00	0.00	0.00				126,290.00	0.00
83	National Authority for the Campaign Against Alcohol and Drug Abuse	5,601,504.00	20,086,139.41	692,500.00	0.00	700,000.00	0.00	6,994,004.00	20,086,139.41

	PE	WOMEN		YOUTH		PWDs		FIRST HALF	SECOND HALF
		1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	Contract Value	Contract Value
84	National Biosafety Authority	1,072,701.00	0.00	0.00				1,072,701.00	0.00
85	NATIONAL CANCER INSTITUTE OF KENYA	673,834.00	1,167,050.00	309,365.00	5,005,450.00	595,000.00	0.00	1,578,199.00	6,172,500.00
86	NATIONAL COMMUNICATION SECRETARIAT	589,800.00	518,800.00	378,000.00	3,497,950.00		0.00	967,800.00	4,016,750.00
87	National Construction Authority	243,000.00	0.00	1,303,100.00				1,546,100.00	0.00
88	NATIONAL COUNCIL FOR NOMADIC EDUCATION IN KENYA	7,974,180.00	14,310,662.00	3,357,300.00	4,485,380.00		0.00	11,331,480.00	18,796,042.00
89	National Council for Persons with Disabilities	28,160,322.00	14,640,620.00	28,231,976.00	8,102,400.00	37,360,368.00	285,000.00	93,752,666.00	23,028,020.00
90	National Council for Population and Development	2,427,875.92	7,325,530.00	90,000.00	1,024,900.00		1,772,800.00	2,517,875.92	10,123,230.00
91	National Drought Management Authority	10,299,673.29	558,412.00	377,005.00	69,700.00	5,099,310.00	0.00	15,775,988.29	628,112.00
92	National Environment Management Authority	1,898,310.50	9,103,177.00	0.00	1,838,345.00		2,141,000.00	1,898,310.50	13,082,522.00
93	NATIONAL HEROES COUNCIL	5,067,930.00	551,400.00	2,737,600.00	20,600.00		408,170.00	7,805,530.00	980,170.00
94	National Housing Corporation	373,143.00	0.00	0.00				373,143.00	0.00

	PE	WOMEN		YOUTH		PWDs		FIRST HALF	SECOND HALF
		1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	Contract Value	Contract Value
95	National Museums of Kenya	0.00	615,500.00	822,900.00	315,000.00	360,000.00	249,000.00	1,182,900.00	1,179,500.00
96	National Oil Corporation Of Kenya	0.00	40.00	0.00	0.00		0.00	0.00	40.00
97	National Social Security Fund	2,327,624.00	321,050,000.00	179,000.00	0.00	2,300,000.00	0.00	4,806,624.00	321,050,000.00
98	National Transport and Safety Authority	4,664,585.00	1,396,310.00	15,743,914.16	0.00	9,117,950.00	0.00	29,526,449.16	1,396,310.00
99	National Water Harvesting and Storage Authority	39,878,072.60	36,999,315.03	2,069,852.40	49,061,661.08		9,570,966.60	41,947,925.00	95,631,942.71
100	National Youth Council	19,080,000.00	0.00	11,849,100.00				30,929,100.00	0.00
101	New Kenya Co-operative Creameries Ltd	742,664.80	0.00	0.00				742,664.80	0.00
102	North Rift Valley Water Works Development Agency	15,350,849.34	10,939,798.94	12,861,870.00	614,220.00		0.00	28,212,719.34	11,554,018.94
103	Northern Water Works Development Agency	75,334,251.00	0.00	98,426,860.00		18,539,580.00		192,300,691.00	0.00
104	Nuclear Power and Energy Agency	0.00	1,110,000.00	0.00	0.00		0.00	0.00	1,110,000.00
105	Numerical Machining Complex Limited	39,000.00	25,000.00	1,366,456.00	29,500.00		0.00	1,405,456.00	54,500.00
106	Nyayo Tea Zones Develop Corporation	998,000.00	0.00	758,000.00		981,766.00		2,737,766.00	0.00
107	Nzoia Sugar Company	4,013,774.63	460,000.00	529,184.00	0.00	2,181,239.24	273,594.80	6,724,197.87	733,594.80
108	Pest Control Products Board	369,920.00	0.00	190,000.00				559,920.00	0.00

	PE	WOMEN		YOUTH		PWDs		FIRST HALF	SECOND HALF
		1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	Contract Value	Contract Value
109	POLICYHOLDERS COMPENSATION FUND	0.00	3,616,685.00	99,100.00	8,182,882.00	0.00	1,997,216.00	99,100.00	13,796,783.00
110	Privatisation Authority	1,074,990.00	1,103,061.56	1,271,728.00	0.00	193,580.00	239,570.00	2,540,298.00	1,342,631.56
111	Public Benefit Organizations Regulatory Authority	2,303,120.00	0.00	162,284.00	317,000.00		165,300.00	2,465,404.00	482,300.00
112	Public Procurement Regulatory Authority	4,653,792.49	2,260,330.00	4,220,540.00	1,895,097.12		485,555.00	8,874,332.49	4,640,982.12
113	Public Sector Accounting Standards Board	0.00	0.00	701,475.00				701,475.00	0.00
114	Retirement Benefits Authority	78,300.00	0.00	0.00				78,300.00	0.00
115	Rural Electrification Authority	164,099,549.80	0.00	266,167,190.70		114,343,553.40		544,610,293.90	0.00
116	Salaries & Remuneration Commission	7,540.00	16,561,514.04	963,430.00	859,737.00		291,100.00	970,970.00	17,712,351.04
117	School Equipment Production Unit	2,366,155.00	0.00	3,635,545.00		614,150.00		6,615,850.00	0.00
118	South Nyanza Sugar Company Limited	15,477,449.93	3,016,822.89	8,904,490.82	1,391,942.00	7,087,728.82	3,336,318.10	31,469,669.57	7,745,082.99
119	SPECIAL ECONOMIC ZONES AUTHORITY	0.00	0.00	52,500.00				52,500.00	0.00
120	SPORTS KENYA	0.00	442,506.84	0.00	1,521,994.00		0.00	0.00	1,964,500.84
121	Sports, Arts and Social Development Fund	0.00	4,057,440.00	0.00	863,880.00		0.00	0.00	4,921,320.00

PE	WOMEN		YOUTH		PWDs		FIRST HALF Contract Value	SECOND HALF Contract Value	
	1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value			
122	Tea Board of Kenya	10,004,773.00	2,256,470.00	4,393,092.00	85,950.00	362,935.00	0.00	14,760,800.00	2,342,420.00
123	Technical and Vocational Education and Training Authority	598,520.00	0.00	99,850.00				698,370.00	0.00
124	The East African Portland Cement Company	1,394,840.00	0.00	0.00		45,600.00		1,440,440.00	0.00
125	The Kenyatta International Convention Centre	33,440,001.00	0.00	0.00				33,440,001.00	0.00
126	The Kenya National Examination Council	0.00	400,000.00	0.00	3,544,500.00		0.00	0.00	3,944,500.00
127	The President's Award - Kenya	1,781,100.00	1,990,120.00	0.00	0.00		0.00	1,781,100.00	1,990,120.00
128	The Sacco Societies Regulatory Authority	130,000.00	3,776,950.00	752,400.00	0.00		0.00	882,400.00	3,776,950.00
129	Tourism Fund	13,176,931.99	0.00	6,966,341.03		8,089,081.03		28,232,354.05	0.00
130	TVET CURRICULUM DEVELOPME NT ASSESSMENT AND CERTIFICATI ON COUNCIL	13,926,107.00	15,574,241.14	17,900,193.46	10,317,000.00	1,895,400.00	4,227,800.00	33,721,700.46	30,119,041.14
131	Unclaimed Financial Assets Authority	15,643,300.00	2,251,680.00	2,850,000.00		275,580.00	30,856.00	18,768,880.00	2,442,268.00
132	Universities Fund	6,808,491.15	3,511,051.32	3,956,735.70	0.00		2,696,800.00	10,765,226.85	6,207,851.32
133	University of Nairobi Enterprises and Services	561,840.00	0.00	107,800.00	156,100.00		0.00	669,640.00	156,100.00

	PE	WOMEN		YOUTH		PWDs		FIRST HALF	SECOND HALF
		1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	Contract Value	Contract Value
134	Warehouse Receipt System Council	18,200.00	0.00	0.00				18,200.00	0.00
135	Water Resources Authority	6,823,045.00	23,383,191.27	9,735,833.20	5,977,628.36	780,000.00	1,450,000.00	17,338,878.20	30,810,819.63
136	WILDLIFE RESEARCH AND TRAINING INSTITUTE	10,806,543.00	19,953,045.00	8,916,700.00	4,977,326.00		0.00	19,723,243.00	24,930,371.00
137	Women Enterprise Fund	1,418,995.00	3,325,321.00	321,649.00	209,490.00	802,400.00	741,408.00	2,543,044.00	4,276,219.00
138	Youth Enterprise Development Fund	0.00	368,000.00	0.00	0.00		0.00	0.00	368,000.00
	Total	2,866,747,595.51	2,069,145,617.42	3,410,149,753.04	2,015,909,416.39	1,594,098,966.96	768,478,434.41	7,870,996,315.51	4,853,533,468.22

STATE DEPARTMENTS AND MINISTRIES

	PE	WOMEN						FIRST HALF	SECOND HALF
		1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	Contract Value	Contract Value
1	Early Learning & Basic Education	18,215,800.00	18,615,053.60	17,271,000.00	4,690,800.00	0.00	22,001,500.00	35,486,800.00	45,307,353.60
2	Ministry of Foreign Affairs	0.00	489,785.00	0.00	738,000.00	0.00	0.00	0.00	1,227,785.00
3	Ministry of Lands and Physical Planning	0.00	13,615,925.00	0.00	891,000.00	0.00	1,716,000.00	0.00	16,222,925.00
4	Office of the Prime Cabinet Secretary	7,886,640.00	28,628,524.00	5,155,685.00	6,297,295.00	1,085,000.00	0.00	14,127,325.00	34,925,819.00
5	PUBLIC HEALTH AND PROFESSIONAL STANDARDS	6,273,147.00	20,344,920.00	0.00	5,890,500.00	0.00	780,000.00	6,273,147.00	27,015,420.00

	PE	WOMEN		YOUTH		PWDs		FIRST HALF	SECOND HALF
		1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	Contract Value	Contract Value
6	STATE DEPARTMENT FOR FORESTRY	3,907,950.00	10,415,745.00	4,039,000.00	2,422,620.00	180,000.00	246,500.00	8,126,950.00	13,084,865.00
7	STATE DEPARTMENT FOR PARLIAMENTARY AFFAIRS	12,091,544.16	0.00	2,928,100.00	0.00	995,000.00	0.00	16,014,644.16	0.00
8	State Department for TrANSPORT	1,605,000.00	11,008,795.00	0.00	2,534,829.94	0.00	0.00	1,605,000.00	13,543,624.94
9	State Department of Irrigation	0.00	0.00	0.00	1,045,500.00	0.00	0.00	0.00	1,045,500.00
10	State Department of Livestock	57,819,403.00	62,067,799.00	7,981,400.50	10,737,906.80	4,847,480.00	11,412,685.00	70,648,283.50	84,218,390.80
11	State Department of Planning	3,916,936.60	13,635,657.60	329,500.00	3,271,260.00	0.00	1,698,600.00	4,246,436.60	18,605,517.60
12	State Department of University Education & Research	686,185.00	189,080.00	221,500.00	0.00	0.00	0.00	907,685.00	189,080.00
13	State Department Performance and Delivery Management	634,570.00	1,527,240.00	0.00	1,235,894.00	0.00	0.00	634,570.00	2,763,134.00
	The National Treasury	7,004,715.00	0.00	2,960,500.00	0.00	1,555,150.00	0.00	11,520,365.00	0.00
	Total	120,041,890.76	180,538,524.20	40,886,685.50	39,755,605.74	8,662,630.00	37,855,285.00	169,591,206.26	258,149,414.94

PUBLIC UNIVERSITIES, COLLEGES AND SECONDARY SCHOOLS

PE	WOMEN		YOUTH		PWDs		FIRST HALF	SECOND HALF
	1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	Contract Value	Contract Value

	PE	WOMEN		YOUTH		PWDs		FIRST HALF	SECOND HALF
		1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	Contract Value	Contract Value
1	Alupe University	2,881,619.00	2,054,332.50	2,054,000.00	1,283,020.50	297,100.00	232,000.00	5,232,719.00	3,569,353.00
2	BELGUT TECHNICAL TRAINING INSTITUTE	528,750.00	0.00	1,166,325.00	190,000.00	0.00	0.00	1,695,075.00	190,000.00
3	BONDO TECHNICAL TRAINING INSTITUTE	542,280.00	260,330.00	655,661.40	762,728.00	320,350.00	0.00	1,518,291.40	1,023,058.00
4	Bureti Technical Training Institute	2,098,950.00	0.00	984,603.00	0.00	0.00	0.00	3,083,553.00	0.00
5	Chuka University	1,102,070.00	0.00	0.00	0.00	0.00	0.00	1,102,070.00	0.00
6	COAST INSTITUTE OF TECHNOLOGY	2,493,411.00	1,426,990.00	1,028,010.00	560,280.00	0.00	453,503.00	3,521,421.00	2,440,773.00
7	Dedan Kimathi University of Technology	0.00	649,940.00	0.00	200,600.00	0.00	0.00	0.00	850,540.00
8	Egerton University	6,768,410.00	3,527,966.00	3,154,240.00	193,200.00	0.00	10,660,960.00	9,922,650.00	14,382,126.00
9	Egoji teachers college	17,717,051.00	0.00	4,416,700.00	0.00	4,083,050.00	0.00	26,216,801.00	0.00
10	Ekerubo Gietai Technical Training Institute	474,840.00	0.00	0.00	0.00	0.00	0.00	474,840.00	0.00
11	Garissa University	3,843,660.00	0.00	804,355.00	0.00	0.00	0.00	4,648,015.00	0.00
12	Kaimosi Friends University College (MMUST)	1,302,050.00	0.00	3,577,890.00	0.00	48,150.00	0.00	4,928,090.00	0.00
13	KAKRAO TECHNICAL & VOCATIONAL COLLEGE	2,179,175.00	479,591.00	465,935.00	0.00	0.00	0.00	2,645,110.00	479,591.00
14	kapcherop technical and	350,000.00	196,390.00	0.00	0.00	0.00	126,670.00	350,000.00	323,060.00

	PE	WOMEN		YOUTH		PWDs		FIRST HALF	SECOND HALF
		1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	Contract Value	Contract Value
	vocational college								
15	Kenya Medical training College	8,293,791.00	7,051,351.36	3,306,809.00	2,422,423.00	30,500.00	1,004,200.00	11,631,100.00	10,477,974.36
16	KEROKA TECHNICAL AND TRAINING INSTITUTE	117,840.00	0.00	181,640.00	0.00	0.00	0.00	299,480.00	0.00
17	KIAMBU INSTITUTE OF SCIENCE AND TECHNOLOGY	3,518,030.00	0.00	8,727,690.76	0.00	0.00	0.00	12,245,720.76	0.00
18	Kirinyaga University	10,402,084.97	27,233,415.50	3,038,515.00	2,286,365.00	199,990.00	0.00	13,640,589.97	29,519,780.50
19	Kisii University	0.00	0.00	715,000.00	0.00	0.00	0.00	715,000.00	0.00
20	LAIKIPIA UNIVERSITY	0.00	0.00	124,230.00	0.00	100,700.00	0.00	224,930.00	0.00
21	LUGARI DIPLOMA TEACHERS' TRAINING COLLEGE	3,300,000.00	0.00	0.00	0.00	3,751,710.00	0.00	7,051,710.00	0.00
22	MAASAI MARA TECHNICAL AND VOCATIONAL COLLEGE	753,010.00	0.00	715,000.00	0.00	432,500.00	0.00	1,900,510.00	0.00
23	Maasai Mara University	10,446,926.00	1,057,308.00	625,000.00	1,594,884.40	0.00	165,000.00	11,071,926.00	2,817,192.40
24	Machakos Teachers College	11,932,605.00	0.00	2,803,530.00	0.00	2,140,280.00	0.00	16,876,415.00	0.00
25	Machakos University	7,021,981.00	9,748,197.16	1,758,417.00	4,590,118.00	95,158.00	200,328.00	8,875,556.00	14,538,643.16
26	MAMA NGINA UNIVERSITY COLLEGE	2,871,247.44	540,147.00	462,880.00	370,377.00	1,282,000.00	90,027.00	4,616,127.44	1,000,551.00
27	Maseno University	22,713,123.00	2,775,110.00	5,168,500.00	478,240.00	1,921,500.00	0.00	29,803,123.00	3,253,350.00

PE	WOMEN		YOUTH		PWDs		FIRST HALF	SECOND HALF	
	1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	Contract Value	Contract Value	
28	Masinde Muliro University of Science and Technology (MMUST)	6,832,118.00	2,019,120.00	14,227,365.00	8,727,072.00	6,347,146.00	1,420,247.00	27,406,629.00	12,166,439.00
29	MASINGA TECHNICAL AND VOCATIONAL COLLEGE	1,304,170.00	46,500.00	1,202,000.00	0.00	1,834,600.00	0.00	4,340,770.00	46,500.00
30	Meru University of Science and Technology	6,031,474.00	5,932,450.00	238,340.00	4,035,970.00	0.00	2,817,880.00	6,269,814.00	0.00
31	Michuki Technical Training Institute	8,218,598.00	0.00	11,857,091.00	100,000.00	0.00	0.00	20,075,689.00	12,786,300.00
32	MOI TEACHERS COLLEGE-BARINGO	4,191,741.00	11,875,911.80	3,616,690.00	5,812,354.00	1,720,600.00	1,600,546.00	9,529,031.00	100,000.00
33	MURANGA TEACHERS TRAINING COLLEGE	5,029,117.00	0.00	1,078,212.00	0.00	517,929.00	0.00	6,625,258.00	19,288,811.80
34	MURANGA TEACHERS TRAINING COLLEGE	7,877,368.00	0.00	0.00	263,000.00	3,457,184.00	0.00	11,334,552.00	0.00
35	Naivasha Technical And Vocational College	0.00	153,270.00	0.00	0.00	0.00	0.00	0.00	263,000.00
36	NAVAKHOLO TECHNICAL AND VOCATIONAL COLLEGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,270.00
37	Nyakach Technical and Vocational College	289,500.00	677,920.00	0.00	0.00	0.00	0.00	289,500.00	0.00
38	OMUGA TECHNICAL AND	605,740.00	138,550.00	0.00	0.00	0.00	0.00	744,290.00	677,920.00

	PE	WOMEN		YOUTH		PWDs		FIRST HALF	SECOND HALF
		1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	Contract Value	Contract Value
	VOCATIONAL COLLEGE								
39	PC KINYANJUI TECHNICAL TRAINING INSTITUTE	7,212,205.00	3,363,545.00	6,153,154.00	5,367,571.00	2,382,790.00	1,082,945.00	15,748,149.00	9,814,061.00
40	Pwani University	5,161,731.76	3,282,955.86	5,454,100.72	5,951,653.63	42,050.00	247,163.37	10,657,882.48	9,481,772.86
41	Rongo University	8,185,233.00	8,910,756.00	1,806,710.00	2,558,665.00	25,466,740.00	2,437,250.00	35,458,683.00	13,906,671.00
42	SIAYA INSTITUTE OF TECHNOLOGY	80,150.00	0.00	0.00	0.00	0.00	0.00	80,150.00	0.00
43	SOT TECHNICAL TRAINING INSTITUTE	4,624,576.00	3,876,345.00	2,057,460.50	4,236,950.00	287,735.00	0.00	6,969,771.50	8,113,295.00
44	South Eastern Kenya University	1,048,830.00	3,789,146.00	14,241,640.00	2,181,074.00	743,000.00	463,100.00	16,033,470.00	6,433,320.00
45	Taita Taveta University	1,380,000.00	6,486,425.61	0.00	0.00	0.00	496,020.00	1,380,000.00	6,982,445.61
46	THARAKA UNIVERSITY COLLEGE	2,868,750.00	0.00	0.00	0.00	1,154,400.00	0.00	4,023,150.00	0.00
47	The Co-operative University of Kenya	0.00	0.00	0.00	0.00	313,950.00	0.00	313,950.00	0.00
48	The Meru National Polytechnic	27,150,523.00	2,130,750.00	59,721,261.00	4,933,189.30	2,004,075.00	0.00	88,875,859.00	7,063,939.30
49	Tom Mboya University College (Maseno)	6,980,629.90	8,323,000.00	6,959,056.70	5,627,300.00	109,000.00	5,194,050.00	14,048,686.60	19,144,350.00
50	UGUNJA TECHNICAL AND VOCATIONAL COLLEGE	0.00	111,260.00	0.00	763,800.00	0.00	0.00	0.00	875,060.00

PE	WOMEN		YOUTH		PWDs		FIRST HALF Contract Value	SECOND HALF Contract Value
	1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value		
University of Kabanga	3,399,350.00	0.00	464,775.00	0.00	249,100.00	0.00	4,113,225.00	0.00
Total	232,124,709.07	117,980,423.79	175,151,337.08	65,490,834.83	61,333,287.00	28,691,889.37	468,609,333.15	212,163,147.99

COMMISSIONS AND INDEPENDENT BODIES

PE	WOMEN		YOUTH		PWDs		FIRST HALF Contract Value	SECOND HALF Contract Value
	1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value		
1 Commission on Revenue Allocation	2,868,125.62	417,027.00	94,000.00	420,520.00	1,538,580.00	0.00	4,500,705.62	837,547.00
2 National Gender and Equality Commission	10,037,073.00	15,032,146.49	4,153,595.00	16,685,113.29	813,700.00	0.00	15,004,368.00	31,717,259.78
3 National Police Service Commission	0.00	2,826,020.00	600,000.00	0.00	60.00	348,000.00	600,060.00	3,174,020.00
4 Office of the Auditor General	6,673,550.00	0.00	99,975.00	1,429,900.00	248,220.00	0.00	7,021,745.00	1,429,900.00
5 OFFICE OF THE DATA PROTECTION COMMISSION ER	847,700.00	14,505,067.40	5,530,400.00	3,905,772.75	1,757,231.00	3,874,024.00	8,135,331.00	22,284,864.15
6 Teachers Service Commission	502,773.70	1.00	31,215,964.00	1.00	0.00	0.00	31,718,737.70	2.00
7 The Judiciary	3,339,014.34	2,232,109.43	0.00	0.00	4,217,766.44	0.00	7,556,780.78	2,232,109.43
8 Total	8,305,260.00	8,539,265.00	40,526,648.00	983,456.00	2,275,057.00	361,345.00	51,106,965.00	9,884,066.00

COUNTY EXECUTIVES

PE	WOMEN		FIRST HALF		SECOND HALF			
	1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	Contract Value	Contract Value		
Total	32,573,496.66	43,551,636.32	82,220,582.00	23,424,763.04	10,850,614.44	4,583,369.00	125,644,693.10	71,559,768.36

PE	WOMEN		YOUTH		PWDs		FIRST HALF Contract Value	SECOND HALF Contract Value
	1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value		
1 Baringo County Government	0.00	999,700.00	0.00	1,000,000.00	0.00	0.00	0.00	1,999,700.00
2 Bungoma County Government	23,742,100.95	37,298,560.84	44,467,298.24	7,372,115.39	13,564,210.06	0.00	0.00	44,670,676.23
3 Busia County Government	40,095,299.70	0.00	78,538,178.32	3,974,000.00	11,272,398.86	0.00	0.00	129,905,876.88
4 Elgeyo-Marakwet County Government	0.00	23,435,330.00	0.00	21,164,420.00	0.00	5,999,080.00	0.00	3,974,000.00
5 EMALI-SULTAN HAMUD MUNICIPALITY	0.00	0.00	103,970.00	0.00	0.00	0.00	0.00	50,598,830.00
6 Homa Bay County Government	0.00	0.00	978,179.07	0.00	0.00	0.00	0.00	978,179.07
7 Kajiado County Government	11,962,302.20	24,753,346.08	14,893,968.40	0.00	0.00	3,447,752.00	26,856,270.60	28,201,098.08
8 Kakamega County Government	0.00	701,050.00	0.00	0.00	91,460,584.00	0.00	91,460,584.00	701,050.00
9 Kericho County Government	19,800,097.20	7,150,744.00	6,753,234.45	6,628,400.00	0.00	0.00	26,553,331.65	13,779,144.00
10 Kilifi County Government	80,963,578.64	5,998,192.90	144,614,453.80	2,991,620.00	11,996,667.50	0.00	237,574,699.94	8,989,812.90
11 Kirinyaga County Government	249,600.00	2,595,765.00	3,049,750.00	4,339,946.00	0.00	0.00	3,299,350.00	6,935,711.00
12 Kisumu County Government	0.00	32,386,939.14	0.00	68,229,313.62	0.00	1,999,700.00	0.00	102,615,952.76
13 Kitui County Government	5,504,888.00	20,358,999.11	10,087,306.73	27,779,622.00	0.00	9,966,482.00	15,592,194.73	58,105,103.11
14 Kwale County Government	17,985,756.50	178,225,888.80	30,343,585.00	133,163,946.50	2,973,700.00	41,894,782.47	51,303,041.50	353,284,617.77
15 Laikipia County Government	10,178,598.00	15,030,909.00	9,035,254.80	14,222,958.95	0.00	0.00	19,213,852.80	29,253,867.95
16 Lamu County Government	0.00	26,476,126.22	14,911,371.80	31,422,687.41	249,928.62	5,349,110.00	15,161,300.42	63,247,923.63
17 Makueni County Government	56,326,497.99	70,821,448.30	61,848,897.50	102,429,085.60	6,795,098.49	13,610,903.97	124,970,493.98	186,861,437.87

PE	WOMEN		YOUTH		PWDs		FIRST HALF Contract Value	SECOND HALF Contract Value
	1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value		
18 Manderu County Government	10,798,000.00	0.00	10,098,000.00	0.00	4,200,000.00	0.00	25,096,000.00	0.00
19 Marsabit County Government	0.00	0.00	1,998,000.00	0.00	0.00	0.00	1,998,000.00	0.00
20 Meru County Microfinance Corporation	357,450.00	0.00	0.00	0.00	0.00	0.00	357,450.00	0.00
21 Migori County Government	0.00	101,683,717.20	0.00	105,943,929.30	0.00	16,157,899.60	0.00	223,785,546.10
22 Mombasa County Government	0.00	0.00	5,405,092.00	0.00	0.00	0.00	5,405,092.00	0.00
23 Muranga County Government	62,042,474.00	5,591,115.00	0.00	0.00	0.00	0.00	62,042,474.00	5,591,115.00
24 Nakuru County Government	0.00	279,853,536.20	0.00	273,091,511.50	0.00	54,462,385.50	0.00	607,407,433.20
25 Nairobi County Government	2,271,500.00	0.00	58,651,646.00	0.00	3,662,750.00	0.00	64,585,896.00	0.00
26 Nyamiria County Government	0.00	25,583,263.37	0.00	18,993,473.28	0.00	10,012,648.68	0.00	54,589,385.33
27 Nyandarua County Government	8,127,132.20	28,727,899.34	0.00	25,101,735.90	0.00	18,427,383.74	8,127,132.20	72,257,018.98
28 Nyeri County Government	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	200,000.00
29 Samburu County Government	19,200,000.00	0.00	0.00	0.00	0.00	0.00	19,200,000.00	0.00
30 Siaya County Government	34,747,183.69	223,391,916.60	30,165,201.76	128,260,778.30	5,992,432.76	84,826,696.55	70,904,818.21	436,479,391.45
31 Taita-Taveta County Government	10,555,629.71	0.00	14,933,690.89	3,259,010.60	0.00	0.00	25,489,320.60	3,259,010.60
32 Tana River County Government	0.00	19,366,565.40	9,942,601.89	0.00	0.00	0.00	9,942,601.89	19,366,565.40
33 Trans-Nzoia County Government	10,366,631.10	12,685,750.00	4,991,737.50	6,686,243.00	0.00	0.00	15,358,368.60	19,371,993.00
34 Garissa County Government	14,000,000.00	127,345,875.87	16,000,000.00	115,345,952.00	21,000,000.00	17,043,679.00	51,000,000.00	259,735,506.87

PE	WOMEN		YOUTH		PWDs		FIRST HALF Contract Value	SECOND HALF Contract Value
	1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value		
35	Turkana County Government	8,792,400.75	93,881,851.04	0.00	24,473,131.20	0.00	8,792,400.75	128,304,847.44
36	Uasin Gishu County Government	5,995,150.00	3,564,369.00	5,364,700.00	10,223,821.00	0.00	11,359,850.00	13,788,190.00
37	Vihiga County Government	26,443,506.40	1,760,394.40	25,724,197.00	4,282,343.18	3,692,285.00	55,859,988.40	6,042,737.58
38	Wajir County Government	0.00	0.00	8,449,500.00	0.00	0.00	8,449,500.00	0.00
39	West Pokot County Government	5,570,638.60	42,235,551.68	1,323,688.00	50,130,051.17	0.00	6,894,326.60	92,365,602.85
		486,076,415.63	1,411,904,804.49	612,673,503.15	1,190,710,095.90	176,860,055.29	1,275,609,974.07	2,895,763,269.10

COUNTY ASSEMBLIES

PE	WOMEN		YOUTH		PWDs		FIRST HALF Contract Value	SECOND HALF Contract Value
	1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value		
1	County Assembly Of Bungoma	2,427,950.00	0.00	0.00	5,983,796.00	0.00	2,427,950.00	5,983,796.00
2	County Assembly Of Kaijido	396,140.00	0.00	6,055,822.00	0.00	0.00	6,451,962.00	0.00
3	COUNTY ASSEMBLY OF KIAMBU County	1,466,205.00	0.00	0.00	0.00	0.00	1,466,205.00	0.00
4	County Assembly of Kirinyaga	4,953,317.00	0.00	0.00	0.00	0.00	4,953,317.00	0.00
5	COUNTY ASSEMBLY OF KISUMU County	558,400.00	0.00	6,985,872.00	0.00	0.00	7,544,272.00	0.00
6	County Assembly of Laikipia	368,160.00	0.00	0.00	0.00	0.00	368,160.00	0.00

	PE	WOMEN		YOUTH		PWDs		FIRST HALF	SECOND HALF
		1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	1st Half Contract Value	2nd Half Contract Value	Contract Value	Contract Value
7	County Assembly Of Lamu	1,980,800.00	2,001,000.00	650,000.00	995,000.00	0.00	0.00	2,630,800.00	2,996,000.00
8	COUNTY ASSEMBLY OF MOMBASA	441,600.00	3,334,556.00	0.00	482,650.00	1,005,480.00	0.00	1,447,080.00	3,817,206.00
9	County Assembly Of Muranga	498,000.00	0.00	4,951,243.00	566,400.00	0.00	751,000.00	5,449,243.00	1,317,400.00
10	County Assembly Of Nairobi	0.00	4,308,460.00	2,977,620.00	43,350,554.41	0.00	0.00	2,977,620.00	47,659,014.41
11	County Assembly Of Nakuru	452,500.00	0.00	6,307,525.00	0.00	0.00	0.00	6,760,025.00	0.00
12	County Assembly of Nyandarua	1,594,200.00	1,479,850.00	5,592,900.00	0.00	0.00	0.00	7,187,100.00	1,479,850.00
13	County Assembly of Garrisa	2,070,952.00	47,590,078.12	1,900,000.00	25,421,399.10	2,439,463.00	18,654,995.70	6,410,415.00	91,666,472.92
14	County Assembly Of Nyeri	2,804,980.00	2,352,921.12	552,700.00	3,215,420.00	0.00	0.00	3,357,680.00	5,568,341.12
15	County Assembly Of Siaya	26,921,716.56	0.00	4,001,462.20	2,594,206.60	1,199,596.60	1,609,758.10	32,122,775.36	4,203,964.70
16	County Assembly Of Wajir	5,000,000.00	0.00	2,755,000.00	2,500,000.00	0.00	0.00	7,755,000.00	2,500,000.00
17	ELGEYO MARAKWET COUNTY ASSEMBLY	2,016,000.00	1,845,245.00	0.00	0.00	0.00	0.00	2,016,000.00	1,845,245.00
18	west pokot county assembly	3,443,245.90	0.00	0.00	0.00	0.00	0.00	3,443,245.90	0.00
		57,394,166.46	62,912,110.24	42,730,144.20	85,109,426.11	4,644,539.60	21,015,753.80	104,768,850.26	169,037,290.15

ANNEXURE 5

SUMMARY OF SEGREGATED NUMBER OF CONTRACTS AWARDED TO THE TARGET GROUP

	PE	WOMEN		YOUTH		PWDs	FIRST HALF	SECOND HALF
		1st Half Contracts	2nd Half Contracts	1st Half Contracts	2nd Half Contracts	2nd Half Contracts	No of Contracts	No of Contracts
STATE CORPORATIONS AND SAGAs								
1	Agro-Chemical and Food Company Limited	0	0	1	0	0	1	0
2	Athi Water Works Development Agency	6	2	5	7	1	13	3
3	BANDARI MARITIME ACADEMY	4	4	10	3	1	14	5
4	BIOSAFETY APPEALS BOARD	2	1	1	0	0	4	1
5	Business Registration Service	0	1	1	0	0	1	1
6	Capital Markets Authority	8	9	1	6	2	10	11
7	Central Bank of Kenya	1	7	1	0	0	2	7
8	Central Rift Valley Water Works Development Agency	1	1	0	3	0	1	1
9	Coast Water Services Board	0	0	3	0		3	0
10	Commission for University Education	4	24	1	8	2	7	26
11	COMMODITIES FUND	13	21	4	8	0	24	21
12	Communications Authority of Kenya	0	10	1	1	0	1	10
13	Council of Legal Education	2	0	0	0	0	2	0
14	Energy Regulatory Commission	2	0	1	4	3	4	3
15	Engineers Board of Kenya	29	25	7	2	0	41	25
16	Ewaso Ng'iro North Development Authority	0	1	1	2	2	2	3
17	Higher Education Loan Board	7	12	14	13	1	26	13
18	ICT Authority	1	0	0	0		1	0

	PE	WOMEN		YOUTH		PWDs	FIRST HALF	SECOND HALF
		1st Half Contracts	2nd Half Contracts	1st Half Contracts	2nd Half Contracts	2nd Half Contracts	No of Contracts	No of Contracts
19	Independent Policing Oversight Authority	8	13	2	6	5	11	18
20	Insurance Regulatory Authority	3	18	0	8	1	4	19
21	Intergovernmental Relations Technical Committee	14	5	2	1	1	16	6
22	KASNEB	3	0	0	1	0	3	0
23	Kenya Water Institute	0	1	2	0	0	2	1
24	KENYA ACADEMY OF SPORTS	0	3	0	2	0	0	3
25	Kenya Agricultural & Livestock Research Organization	1	1	0	0	1	1	2
26	KENYA BIOVAX LIMITED	0	2	0	1	0	0	2
27	Kenya Broadcasting Corporation	14	6	6	2	0	20	6
28	Kenya Bureau of Standards	22	21	11	18	3	34	24
29	Kenya Civil Aviation Authority	59	104	27	41	28	93	132
30	Kenya Cultural Centre	5	0	3	0	1	10	1
31	Kenya Dairy Board	7	2	2	0	1	9	3
32	KENYA DEVELOPMENT CORPORATION	25	32	10	7	7	44	39
33	KENYA EDUCATION MANAGEMENT INSTITUTE	20	0	6	0		29	0
34	Kenya Electricity Generating Company	18	2	5	1	0	34	2
35	Kenya Electricity Transmission Company LTD	5	1	5	1	0	10	1
36	Kenya Export Promotion & Branding Agency	3	4	3	0	0	6	4
37	Kenya Film Commission	6	1	1	1	3	8	4
38	Kenya Fisheries Service	5	0	1	0	0	6	0
39	Kenya Forest Service	7	1	2	0	0	9	1
40	Kenya Forestry Research Institute	17	1	5	1	0	23	1
41	Kenya Industrial Property Institute	14	40	12	8	1	31	41
42	Kenya Institute for Public Policy and Research and Analysis	7	0	8			20	0

	PE	WOMEN		YOUTH		PWDs	FIRST HALF	SECOND HALF
		1st Half Contracts	2nd Half Contracts	1st Half Contracts	2nd Half Contracts	2nd Half Contracts	No of Contracts	No of Contracts
43	Kenya Institute of Curriculum Development	16	19	13	16	0	30	19
44	Kenya Institute of Supplies Mangement	9	4	3	0	0	14	4
45	Kenya Investment Authority	3	0	3	1	0	7	0
46	Kenya Law Reform Commission	2	8	2	6	2	6	10
47	Kenya Leather Development Council	1	0	0			1	0
48	Kenya literature Bureau	18	20	19	20	8	47	28
49	Kenya Marine and fisheries Research Institute	1	6	0	1	1	1	7
50	Kenya Maritime Authority	0	0	0	5	0	0	0
51	KENYA MEDICAL RESEARCH INSTITUTE	4	2	13	0	2	18	4
52	Kenya Medical Supplies Authority	0	13	0	7	0	0	13
53	Kenya National Bureau of Statistics	2	6	1	0	3	4	9
54	Kenya National Highway Authority	10	15	9	20	9	26	24
55	kenya national trading corporation	0	0	1		0	2	0
56	Kenya Petroleum Refineries Limited	15	29	5	9	13	21	42
57	Kenya Pipeline Company	6	17	7	8	6	18	23
58	Kenya Plant Health Inspectorate Service	86	89	22	25	14	111	103
59	Kenya Ports Authority	5	17	0	9	3	7	20
60	Kenya Power & Lighting Company	10	11	3	0	0	16	11
61	Kenya Railways	0	1	0	0	0	0	1
62	Kenya Reinsurance Corporation Ltd	0	0	0	1	0	0	0
63	Kenya Revenue Authority	5	18	9	5	0	15	18
64	Kenya Roads Board	3	0	4			7	0
65	Kenya Rural Roads Authority	159	56	154	60	52	411	108
66	Kenya School Of Government	48	15	27	7	8	92	23
67	Kenya School Of Law	26	0	3			31	0
68	Kenya Tourism Board	16	6	4	7	2	22	8
69	Kenya Trade Network Agency	2	0	0			2	0

	PE	WOMEN		YOUTH		PWDs	FIRST HALF	SECOND HALF
		1st Half Contracts	2nd Half Contracts	1st Half Contracts	2nd Half Contracts	2nd Half Contracts	No of Contracts	No of Contracts
70	Kenya Universities and Colleges central placement service	8	0	3			12	0
71	Kenya Urban Roads Authority	21	8	16	10	4	52	12
72	Kenya Vision 2030 Delivery Secretariat	3	3	0	2	2	7	5
73	Kenya Yearbook Editorial Board	5	0	1			7	0
74	KISEB	1	1	3	3	0	6	1
75	Lake Victoria North Water services Board	6	4	7	4	2	14	6
76	Lake Victoria South Water Services Board	5	17	9	6	4	29	21
77	Local Authorities Provident Fund (LAPFUND)	0	0	0	0	1	0	1
78	Moi Teaching and Referral Hospital	0	1	0	1	0	0	1
79	Micro and Small Enterprises Authority	3	0	6			9	0
80	Nairobi Centre for International Arbitration	5	10	3	4	0	9	10
81	Nairobi Technical Training Institute	8	5	8	4	1	16	6
82	NATIONAL AIDS CONTROL COUNCIL	1	0	0			1	0
83	National Authority for the Campaign Against Alcohol and Drug Abuse	3	5	1	0	0	5	5
84	National Biosafety Authority	2	0	0			2	0
85	NATIONAL CANCER INSTITUTE OF KENYA	1	2	1	4	0	3	2
86	NATIONAL COMMUNICATION SECRETARIAT	4	3	1	4	0	5	3
87	National Construction Authority	1	0	2			3	0
88	NATIONAL COUNCIL FOR NOMADIC EDUCATION IN KENYA	4	6	2	2	0	6	6
89	National Council for Persons with Disabilities	13	21	11	5	1	28	22

	PE	WOMEN		YOUTH		PWDs	FIRST HALF	SECOND HALF
		1st Half Contracts	2nd Half Contracts	1st Half Contracts	2nd Half Contracts	2nd Half Contracts	No of Contracts	No of Contracts
90	National Council for Population and Development	6	7	2	3	4	8	11
91	National Drought Management Authority	13	6	5	2	0	22	6
92	National Environment Management Authority	3	11	0	2	5	3	16
93	NATIONAL HEROES COUNCIL	10	3	7	1	2	17	5
94	National Housing Corporation	2	0	0			2	0
95	National Museums of Kenya	0	1	1	2	1	2	2
96	National Oil Corporation Of Kenya	0	1	0	0	0	0	1
97	National Social Security Fund	6	1	2	0	0	9	1
98	National Transport and Safety Authority	47	15	9	0	0	59	15
99	National Water Harvesting and Storage Authority	15	1	3	1	1	18	2
100	National Youth Council	7	0	6			13	0
101	New Kenya Co-operative Creameries Ltd	8	0	0			8	0
102	North Rift Valley Water Works Development Agency	4	4	2	2	0	6	4
103	Northern Water Works Development Agency	5	0	7			13	0
104	Nuclear Power and Energy Agency	0	1	0	0	0	0	1
105	Numerical Machining Complex Limited	1	1	5	1	0	6	1
106	Nyayo Tea Zones Develop Corporation	3	0	2			6	0
107	Nzoia Sugar Company	19	2	5	0	1	29	3
108	Pest Control Products Board	1	0	1			2	0
109	POLICYHOLDERS COMPENSATION FUND	0	4	1	7	3	1	7
110	Privatisation Authority	10	10	4	0	2	15	12

	PE	WOMEN		YOUTH		PWDs	FIRST HALF	SECOND HALF
		1st Half Contracts	2nd Half Contracts	1st Half Contracts	2nd Half Contracts	2nd Half Contracts	No of Contracts	No of Contracts
111	Public Benefit Organizations Regulatory Authority	1	0	1	1	1	2	1
112	Public Procurement Regulatory Authority	2	6	3	4	2	5	8
113	Public Sector Accounting Standards Board	0	0	1			1	0
114	Retirement Benefits Authority	1	0	0			1	0
115	Rural Electrification Authority	12	0	13			36	0
116	Salaries & Remuneration Commission	1	12	4	1	1	5	13
117	School Equipment Production Unit	9	0	14			25	0
118	South Nyanza Sugar Company Limited	45	17	38	8	6	102	23
119	SPECIAL ECONOMIC ZONES AUTHORITY	0	0	1			1	0
120	SPORTS KENYA	0	2	0	5	0	0	2
121	Sports, Arts and Social Development Fund	0	3	0	1	0	0	3
122	Tea Board of Kenya	78	28	28	3	0	108	28
123	Technical and Vocational Education and Training Authority	2	0	1			3	0
124	The East African Portland Cement Company	1	0	0			2	0
125	The Kenyatta International Convention Centre	1	0	0			1	0
126	The Kenya National Examination Council	0	1	0	3	0	0	1
127	The President's Award - Kenya	7	8	0	0	0	7	8
128	The Sacco Societies Regulatory Authority	1	0	1	0	0	2	0
129	Tourism Fund	11	0	5			21	0

	PE	WOMEN		YOUTH		PWDs	FIRST HALF	SECOND HALF
		1st Half Contracts	2nd Half Contracts	1st Half Contracts	2nd Half Contracts	2nd Half Contracts	No of Contracts	No of Contracts
130	TVET CURRICULUM DEVELOPMENT ASSESSMENT AND CERTIFICATION COUNCIL	13	11	10	6	4	27	15
131	Unclaimed Financial Assets Authority	7	0	1	1	1	9	1
132	Universities Fund	6	0	7	0	2	13	2
133	University of Nairobi Enterprises and Services	6	0	2	1	0	8	0
134	Warehouse Receipt System Council	1	0	0			1	0
135	Water Resources Authority	14	8	3	2	2	19	10
136	WILDLIFE RESEARCH AND TRAINING INSTITUTE	25	4	10	1	0	35	4
137	Women Enterprise Fund	7	11	3	2	2	12	13
138	Youth Enterprise Development Fund	0	2	0	0	0	0	2
	Total	1,295	995	749	472	242	2,388	1,709

STATE DEPARTMENTS AND MINISTRIES

	PE	WOMEN		YOUTH			FIRST HALF	SECOND HALF
		1st Half Contracts	2nd Half Contracts	1st Half Contracts	2nd Half Contracts	2nd Half Contracts	No of Contracts	No of Contracts
1	Early Learning & Basic Education	4	3	2	3	2	6	8
2	Ministry of Foreign Affairs	0	1	0	1	0	0	2
3	Ministry of Lands and Physical Planning	0	3	0	3	1	0	7
4	Office of the Prime Cabinet Secretary	7	22	10	8	0	18	30
5	PUBLIC HEALTH AND PROFESSIONAL STANDARDS	38	46	0	5	3	38	54
6	STATE DEPARTMENT FOR FORESTRY	11	22	9	3	1	21	26

	PE	WOMEN		YOUTH		PWDs	FIRST HALF	SECOND HALF
		1st Half Contracts	2nd Half Contracts	1st Half Contracts	2nd Half Contracts	2nd Half Contracts	No of Contracts	No of Contracts
7	STATE DEPARTMENT FOR PARLIAMENTARY AFFAIRS	14	0	3	0	0	18	0
8	State Department for TRANSPORT	1	14	0	4	0	1	18
9	State Department of Irrigation	0	0	0	1	0	0	1
10	State Department of Livestock	85	87	11	15	11	100	113
11	State Department of Planning	9	24	1	4	5	10	33
12	State Department of University Education & Research	5	3	1	0	0	6	3
13	State Department Performance and Delivery Management	8	10	0	2	0	8	12
	The National Treasury	3	0	1	0	0	5	0
	Total	185	235	38	49	23	231	307

PUBLIC UNIVERSITIES, COLLEGES AND SECONDARY SCHOOLS

	PE	WOMEN		YOUTH			FIRST HALF	SECOND HALF
		1st Half Contracts	2nd Half Contracts	1st Half Contracts	2nd Half Contracts	2nd Half Contracts	No of Contracts	No of Contracts
1	Alupe University	23	10	14	4	2	40	16
2	BELGUT TECHNICAL TRAINING INSTITUTE	1	0	2	1	0	3	1
3	BONDO TECHNICAL TRAINING INSTITUTE	11	8	15	18	0	29	26
4	Bureti Technical Training Institute	3	0	5	0	0	8	0
5	Chuka University	6	0	0	0	0	6	0
6	COAST INSTITUTE OF TECHNOLOGY	10	6	7	4	2	17	12
7	Dedan Kimathi University of Technology	0	2	0	2	0	0	4
8	Egerton University	4	1	6	1	2	10	4
9	Egoji teachers college	12	0	3	0	0	18	0
10	Ekerubo Gietai Technical Training Institute	6	0	0	0	0	6	0
11	Garissa University	4	0	3	0	0	7	0

	PE	WOMEN		YOUTH		PWDs	FIRST HALF	SECOND HALF
		1st Half Contracts	2nd Half Contracts	1st Half Contracts	2nd Half Contracts	2nd Half Contracts	No of Contracts	No of Contracts
12	Kaimosi Friends University College (MMUST)	2	0	9	0	0	12	0
13	KAKRAO TECHNICAL & VOCATIONAL COLLEGE	19	4	5	0	0	24	4
14	kapcherop technical and vocational college	1	1	0	0	1	1	2
15	Kenya Medical training College	17	12	5	8	3	23	23
16	KEROKA TECHNICAL AND TRAINING INSTITUTE	1	0	1	0	0	2	0
17	KIAMBU INSTITUTE OF SCIENCE AND TECHNOLOGY	7	0	5	0	0	12	0
18	Kirinyaga University	33	33	14	19	0	50	52
19	Kisii University	0	0	2	0	0	2	0
20	LAIKIPIA UNIVERSITY	0	0	1	0	0	2	0
21	LUGARI DIPLOMA TEACHERS' TRAINING COLLEGE	1	0	0	0	0	2	0
22	MAASAI MARA TECHNICAL AND VOCATIONAL COLLEGE	6	0	2	0	0	10	0
23	Maasai Mara University	63	2	3	2	1	66	5
24	Machakos Teachers College	5	0	2	0	0	8	0
25	Machakos University	30	33	13	21	3	44	57
26	MAMA NGINA UNIVERSITY COLLEGE	28	9	2	6	1	34	16
27	Maseno University	43	5	10	1	0	59	6
28	Masinde Muliro University of Science and Technology (MMUST)	20	8	36	24	8	88	40
29	MASINGA TECHNICAL AND VOCATIONAL COLLEGE	2	1	2	0	0	7	1
30	Meru University of Science and Technology	3	0	1	0	0	4	0
31	Michuki Technical Training Institute	3	6	6	4	2	9	12
32	MOI TEACHERS COLLEGE-BARINGO	6	0	2	1	0	9	1
33	Multimedia University of Kenya	24	84	11	24	17	37	125

	PE	WOMEN		YOUTH		PWDs	FIRST HALF	SECOND HALF
		1st Half Contracts	2nd Half Contracts	1st Half Contracts	2nd Half Contracts	2nd Half Contracts	No of Contracts	No of Contracts
34	MURANG'A TEACHERS TRAINING COLLEGE	4	0	0	0	0	6	0
35	Naivasha Technical And Vocational College	0	0	0	1	0	0	1
36	NAVAKHOLO TECHNICAL AND VOCATIONAL COLLEGE	0	1	0	0	0	0	1
37	Nyakach Technical and Vocational College	1	0	0	0	0	1	0
38	OMUGA TECHNICAL AND VOCATONAL COLLEGE	4	2	1	0	0	5	2
39	PC KINYANJUI TECHNICAL TRAINING INSTITUTE	177	60	41	43	16	244	119
40	Pwani University	31	22	12	16	3	46	41
41	Rongo University	8	7	3	5	1	15	13
42	SIAYA INSTITUTE OF TECHNOLOGY	1	0	0	0	0	1	0
43	SOT TECHNICAL TRAINING INSTITUTE	9	3	3	3	0	14	6
44	South Eastern Kenya University	5	14	10	8	2	17	24
45	Taita Taveta University	2	18	0	0	2	2	20
46	THARAKA UNIVERSITY COLLEGE	1	0	0	0	0	2	0
47	The Co-operative University of Kenya	0	0	0	0	0	1	0
48	The Meru National Polytechnic	70	5	71	5	0	150	10
49	Tom Mboya University College (Maseno)	14	13	22	9	5	37	27
50	UGUNJA TECHNICAL AND VOCATIONAL COLLEGE	0	3	0	3	0	0	6
51	University of Kabianga	4	0	2	0	0	8	0
	Total	725	373	352	233	71	1,198	677
COMMISSIONS AND INDEPENDENT BODIES								
	PE	WOMEN		YOUTH			FIRST HALF	SECOND HALF

	PE	WOMEN		YOUTH		PWDs	FIRST HALF	SECOND HALF
		1st Half Contracts	2nd Half Contracts	1st Half Contracts	2nd Half Contracts	2nd Half Contracts	No of Contracts	No of Contracts
		1st Half Contracts	2nd Half Contracts	1st Half Contracts	2nd Half Contracts	2nd Half Contracts	No of Contracts	No of Contracts
1	Commission on Revenue Allocation	28	4	1	1	0	32	5
2	Ethics and Anti-Corruption Commission	9	12	33	13	0	43	25
3	National Gender and Equality Commission	0	4	1	4	1	2	9
4	National Police Service Commission	3	0	1	4	0	6	4
5	Office of the Auditor General	1	11	4	7	6	6	24
6	OFFICE OF THE DATA PROTECTION COMMISSIONER	3	1	4	1	0	7	2
7	Teachers Service Commission	2	2	0	1	0	4	3
8	The Judiciary	22	19	22	9	1	51	29
	Total	68	53	66	40	8	151	101

COUNTY EXECUTIVES

	PE	WOMEN		YOUTH			FIRST HALF	SECOND HALF
		1st Half Contracts	2nd Half Contracts	1st Half Contracts	2nd Half Contracts	2nd Half Contracts	No of Contracts	No of Contracts
1	Baringo County Government	0	1	0	1	0	0	2
2	Bungoma County Government	9	7	14	2	0	29	9
3	Busia County Government	9	0	15	1	0	27	1
4	Elgeyo-Marakwet County Government	0	17	0	21	2	0	40
5	EMALI-SULTAN HAMUD MUNICIPALITY	0	0	1	0	0	1	0
6	Homa Bay County Government	0	0	2	0	0	2	0
7	Kajiado County Government	3	6	5	0	1	8	7
8	Kakamega County Government	0	1	0	0	0	2	1
9	Kericho County Government	9	4	8	3	0	17	7
10	Kilifi County Government	23	2	33	3	0	60	5
11	Kirinyaga County Government	1	3	2	5	0	3	8

	PE	WOMEN		YOUTH		PWDs	FIRST HALF	SECOND HALF
		1st Half Contracts	2nd Half Contracts	1st Half Contracts	2nd Half Contracts	2nd Half Contracts	No of Contracts	No of Contracts
12	Kisumu County Government	0	13	0	32	1	0	46
13	Kitui County Government	8	15	5	17	8	13	40
14	Kwale County Government	10	69	17	42	7	29	118
15	Laikipia County Government	4	12	2	6	0	6	18
16	Lamu County Government	0	8	3	6	2	4	16
17	Makueni County Government	44	59	42	103	13	93	175
18	Mandera County Government	4	0	3	0	0	8	0
19	Marsabit County Government	0	0	1	0	0	1	0
20	Meru County Microfinance Corporation	1	0	0	0	0	1	0
21	Migori County Government	0	63	0	79	9	0	151
22	Mombasa County Government	0	0	2	0	0	2	0
23	Muranga County Government	25	2	0	0	0	25	2
24	Nakuru County Government	0	133	0	131	63	0	327
25	Nairobi County Government	1	0	5	0	0	8	0
26	Nyamira County Government	0	12	0	7	3	0	22
27	Nyandarua County Government	3	13	0	15	7	3	35
28	Nyeri County Government	0	0	0	1	0	0	1
29	Samburu County Government	1	0	0	0	0	1	0
30	Siaya County Government	11	28	11	28	19	27	75
31	Taita-Taveta County Government	5	0	4	2	0	9	2
32	Tana River County Government	0	1	1	0	0	1	1
33	Trans-Nzoia County Government	4	5	2	2	0	6	7
34	Garissa County Government	3	14	5	21	11	11	46
35	Turkana County Government	1	8	0	3	1	1	12
36	Uasin Gishu County Government	2	2	3	5	0	5	7
37	Vihiga County Government	6	1	9	3	0	17	4
38	Wajir County Government	0	0	3	0	0	3	0
39	West Pokot County Government	8	40	4	40	0	12	80
		195	539	202	579	147	435	1,265
COUNTY ASSEMBLIES								

	PE	WOMEN		YOUTH		PWDs	FIRST HALF	SECOND HALF
		1st Half Contracts	2nd Half Contracts	1st Half Contracts	2nd Half Contracts	2nd Half Contracts	No of Contracts	No of Contracts
	PE	WOMEN		YOUTH			FIRST HALF	SECOND HALF
		1st Half Contracts	2nd Half Contracts	1st Half Contracts	2nd Half Contracts	2nd Half Contracts	No of Contracts	No of Contracts
1	County Assembly Of Bungoma	1	0	0	2	0	1	2
2	County Assembly Of Kajiado	1	0	4	0	0	5	0
3	COUNTY ASSEMBLY OF KIAMBU	2	0	0	0	0	2	0
4	County Assembly of Kirinyaga	3	0	0	0	0	3	0
5	COUNTY ASSEMBLY OF KISUMU	1	0	4	0	0	5	0
6	County Assembly of Laikipia	1	0	0	0	0	1	0
7	County Assembly Of Lamu	3	1	1	1	0	4	2
8	COUNTY ASSEMBLY OF MOMBASA	1	3	0	1	0	2	4
9	County Assembly Of Muranga	1	0	3	1	1	4	2
10	County Assembly Of Nairobi	0	2	1	1	0	1	3
11	County Assembly Of Nakuru	2	0	5	0	0	9	0
12	County Assembly of Nyandarua	1	1	5	0	0	6	1
13	County Assembly of Garrisa	2	25	1	37	7	4	69
14	County Assembly Of Nyeri	4	8	3	4	0	7	12
15	County Assembly Of Siaya	4	0	2	1	1	7	2
16	County Assembly Of Wajir	2	0	1	1	0	3	1
17	ELGEYO MARAKWET COUNTY ASSEMBLY	1	5	0	0	0	1	5
18	west pokot county assembly	2	0	0	0	0	2	0
		32	45	30	49	9	67	103

ANNEX: LIST OF NON-COMPLYING PROCURING ENTITIES

Despite concerted efforts from the Authority to rally procuring entities on compliance with reporting requirements, several of them have remained non-compliant to date. The following is the list of non-complying procuring entities sector-wise: -

The list of Non-Complying Ministries and State Departments is as follows: -

NO.	PE NAME
1	MINISTRY OF AGRICULTURE AND LIVESTOCK DEVELOPMENT
2	MINISTRY OF CO-OPERATIVES AND MICRO, SMALL AND MEDIUM ENTERPRISES (MSME) DEVELOPMENT
3	MINISTRY OF DEFENCE
4	MINISTRY OF EAST AFRICAN COMMUNITY (EAC), THE ASALS AND REGIONAL DEVELOPMENT
5	MINISTRY OF EDUCATION
6	MINISTRY OF ENERGY AND PETROLEUM
7	MINISTRY OF ENVIRONMENT, CLIMATE CHANGE AND FORESTRY
8	MINISTRY OF GENDER, CULTURE & CHILDREN SERVICES
9	MINISTRY OF HEALTH
10	MINISTRY OF INFORMATION, COMMUNICATIONS AND THE DIGITAL ECONOMY
11	MINISTRY OF INTERIOR AND NATIONAL ADMINISTRATION
12	MINISTRY OF LABOUR AND SOCIAL PROTECTION
13	MINISTRY OF MINING, BLUE ECONOMY AND MARITIME AFFAIRS
14	MINISTRY OF PUBLIC SERVICE, HUMAN CAPITAL DEVELOPMENT & SPECIAL PROGRAMMES
15	MINISTRY OF ROADS AND TRANSPORT
16	MINISTRY OF TOURISM, WILDLIFE AND HERITAGE
17	MINISTRY OF TRADE, INVESTMENTS AND INDUSTRY
18	MINISTRY OF WATER , SANITATION & IRRIGATION
19	MINISTRY OF YOUTH AFFAIRS, SPORTS AND THE ARTS
20	OFFICE OF THE ATTORNEY GENERAL
21	STATE DEPARTEMENT OF TOURISM
22	STATE DEPARTMENT FOR AGRICULTURE
23	STATE DEPARTMENT FOR AVIATION & AEROSPACE DEVELOPMENT
24	STATE DEPARTMENT FOR BASIC EDUCATION
25	STATE DEPARTMENT FOR CHILDREN SERVICES
26	STATE DEPARTMENT FOR COOPERATIVES
27	STATE DEPARTMENT FOR CORRECTIONAL SERVICES
28	STATE DEPARTMENT FOR DEFENCE
29	STATE DEPARTMENT FOR DIASPORA AFFAIRS
30	STATE DEPARTMENT FOR ENVIRONMENT & CLIMATE CHANGE

31	STATE DEPARTMENT FOR FOREIGN AFFAIRS
32	STATE DEPARTMENT FOR GENDER AFFAIRS & AFFIRMATIVE ACTION
33	STATE DEPARTMENT FOR HOUSING AND URBAN DEVELOPMENT
34	STATE DEPARTMENT FOR IMMIGRATION AND CITIZEN SERVICES
35	STATE DEPARTMENT FOR INDUSTRIALIZATION
36	STATE DEPARTMENT FOR INTERNAL SECURITY AND NATIONAL ADMINISTRATION
37	STATE DEPARTMENT FOR INVESTMENT PROMOTION
38	STATE DEPARTMENT FOR JUSTICE, HUMAN RIGHTS & CONSTITUTIONAL AFFAIRS
39	STATE DEPARTMENT FOR LANDS AND PHYSICAL PLANNING
40	STATE DEPARTMENT FOR MEDICAL SERVICES
41	STATE DEPARTMENT FOR MICRO, SMALL AND MEDIUM ENTERPRISES (MSME) DEVELOPMENT
42	STATE DEPARTMENT FOR NATIONAL GOVERNMENT COORDINATION
43	STATE DEPARTMENT FOR PUBLIC SERVICE & HUMAN CAPITAL DEVELOPMENT
44	STATE DEPARTMENT FOR PUBLIC WORKS
45	STATE DEPARTMENT FOR ROADS
46	STATE DEPARTMENT FOR SCIENCE, RESEARCH & INNOVATION
47	STATE DEPARTMENT FOR SPECIAL PROGRAMMES
48	STATE DEPARTMENT FOR SPORTS
49	STATE DEPARTMENT FOR THE ARTS & HERITAGE
50	STATE DEPARTMENT FOR TRADE
51	STATE DEPARTMENT FOR VOCATIONAL AND TECHNICAL TRAINING
52	STATE DEPARTMENT FOR WILDLIFE
53	STATE DEPARTMENT FOR YOUTH AFFAIRS AND CREATIVE ECONOMY
54	STATE DEPARTMENT OF ARID AND SEMI ARID LNSDS (ASALSS) & REGIONAL DEVELOPMENT
55	STATE DEPARTMENT OF BLUE ECONOMY & FISHERIES
56	STATE DEPARTMENT OF BROADCASTING AND TELECOMMUNICATIONS
57	STATE DEPARTMENT OF EAC AFFAIRS
58	STATE DEPARTMENT OF ENERGY
59	STATE DEPARTMENT OF ICT AND DIGITAL ECONOMY
60	STATE DEPARTMENT OF LABOUR & SKILLS PROTECTION
61	STATE DEPARTMENT OF MINING
62	STATE DEPARTMENT OF PETROLEUM
63	STATE DEPARTMENT OF PUBLIC INVESTMENTS & ASSETS MANAGEMENT
64	STATE DEPARTMENT OF SHIPPING AND MARITIME AFFAIRS
65	STATE DEPARTMENT OF SOCIAL PROTECTION, PENSIONS AND SENIOR CITIZENS AFFAIRS
66	STATE DEPARTMENT OF WATER AND SANITATION
67	STATE LAW OFFICE

The List of Non-Complying Constitutional Commissions and Independent Offices is as follows: -

NO.	PE NAME
1	COMMISSION ON ADMINISTRATIVE JUSTICE
2	INDEPENDENT ELECTORAL AND BOUNDARIES COMMISSION
3	JUDICIAL SERVICE COMMISSION
4	KENYA NATIONAL COMMISSION ON HUMAN RIGHTS
5	NATIONAL INTELLIGENCE SERVICE
6	NATIONAL LAND COMMISSION
7	OFFICE OF THE CONTROLLER OF BUDGET
8	OFFICE OF THE DIRECTORATE OF PUBLIC PROSECUTIONS
9	OFFICE OF THE REGISTRAR OF POLITICAL PARTIES
10	PARLIAMENTARY SERVICE COMMISSION
11	PUBLIC SERVICE COMMISSION

The list of Non-Complying State Corporations and SAGAs is as follows: -

NO.	PE NAME
1	ADVOCATES COMPLAINTS COMMISSION
2	AGRICULTURAL DEVELOPMENT CORPORATION
3	AGRICULTURAL FINANCE CORPORATION
4	AGRICULTURAL INFORMATION RESOURCE CENTRE
5	AGRICULTURE INFORMATION RESOURCE CENTRE REVOLVING FUND
6	ANIMAL TECHNICIANS COUNCIL
7	ANTI-COUNTERFEIT AUTHORITY
8	ANTI-FGM BOARD
9	AUCTIONEERS LICENSING BOARD
10	BETTING CONTROL AND LICENSING BOARD
11	BOMAS OF KENYA
12	BUKURA AGRICULTURAL COLLEGE
13	CHEMELIL SUGAR COMPANY
14	CHILD WELFARE SOCIETY OF KENYA
15	CIVIL AVIATION SAFETY & OVERSIGHT AGENCY (CASSOA)
16	CLINICAL OFFICERS COUNCIL
17	COAST DEVELOPMENT AUTHORITY (CDA)
18	COMMUNICATIONS APPEAL TRIBUNAL
19	COMPETITION AUTHORITY OF KENYA
20	COMPETITION TRIBUNAL
21	CONSOLIDATED BANK OF KENYA

22	COUNSELORS AND PSYCHOLOGISTS BOARD
23	CURRICULUM DEVELOPMENT ASSESSMENT AND CERTIFICATION COUNCIL
24	DEFENCE FORCES CANTEEN ORGANIZATION (DEFCO)
25	DEFENCE FORCES MEDICAL INSURANCE SCHEME (DEFMIS)
26	DEFENCE FORCES OLD COMRADES ASSOCIATION (DEFOCA)
27	DEFENCE SACCO (DESACCO)
28	DEPOSIT PROTECTION FUND BOARD
29	DIRECTORATE OF MILITARY VETERANCS AFFAIRS (DMVA)
30	EAST AFRICAN SCIENCE AND TECHNOLOGY COMMISSION (EASTEKO)
31	EASTERN ARC MOUNTAINS RESTORATION AUTHORITY (EAMRA)
32	EDUCATION KENYA NATIONAL COMMISSION FOR UNESCO
33	EWASO NGIRO SOUTH DEVELOPMENT AUTHORITY
34	FINANCIAL INCLUSION FUND (HUSTLER FUND)
35	FINANCIAL REPORTING CENTRE
36	FIREARMS LICENSING BOARD
37	GEOLOGISTS REGISTRATION BOARD
38	GOVERNMENT CHEMIST'S DEPARTMENT
39	GOVERNMENT CLEARING AGENCY
40	HEALTH RECORDS AND INFORMATION MANAGERS BOARD
41	HUDUMA KENYA SERVIUCE DELIVERY PROGRAMME
42	HUMAN RESOURCE MANAGEMENT PROFESSIONALS EXAMINATIONS BOARD
43	HYDROLOGISTS REGISTRATION BOARD
44	INSTITUTE FOR HUMAN RESOURCE MANAGEMENT
45	INSTITUTE OF CERTIFIED PUBLIC ACCOUNTANTS
46	INSTITUTE OF CERTIFIED PUBLIC SECRETARIES OF KENYA
47	INSTITUTE OF PRIMATE RESEARCH (IPR)
48	INTER-UNIVERSITY COUNCIL OF EAST AFRICA (IUCEA)
49	JOMO KENYATTA FOUNDATION
50	KENTRADE
51	KENYA ACCOUNTANTS AND SECRETARIES NATIONAL EXAMINATION BOARD
52	KENYA ADVANCED INSTITUTE OF SCIENCE AND TECHNOLOGY
53	KENYA AIRPORTS AUTHORITY
54	KENYA ANIMAL GENETICS RESOURCE CENTRE (KAGRC)
55	KENYA ANTI-DOPING AGENCY
56	KENYA COAST GUARD SERVICE
57	KENYA CONSUMERS PROTECTION ADVISORY COMMITTEE
58	KENYA COPYRIGHT BOARD (KECOBO)
59	KENYA DEPOSIT INSURANCE CORPORATION
60	KENYA ENGINEERING TECHNOLOGISTS REGISTRATION BOARD
61	KENYA FERRY SERVICES
62	KENYA FISH MARKETING AUTHORITY
63	KENYA FISHING INDUSTRY CORPORATION
64	KENYA HEALTH HUMAN RESOURCE ADVISORY COUNCIL (KHHRAC)

65	KENYA HEALTH PROFESSIONS OVERSIGHT AUTHORITY (KHPOA)
66	KENYA HOSPITAL AUTHORITY TRUST FUND
67	KENYA INDUSTRIAL ESTATES (KIE)
68	KENYA INDUSTRIAL RESEARCH AND DEVELOPMENT INSTITUTE
69	KENYA INSTITUTE OF BUSINESS TRAINING (KIBT)
70	KENYA INSTITUTE OF CERTIFIED INVESTMENTS AND FINANCIAL ANALYSTS
71	KENYA INSTITUTE OF MASS COMMUNICATION
72	KENYA MEAT COMMISSION
73	KENYA MEAT COMMISSION (KMC)
74	KENYA MEDICAL LABORATORIES TECHNICIANS & TECHNOLOGISTS BOARD
75	KENYA MEDICAL PRACTITIONERS AND DENTISTS COUNCIL (KMPDC)
76	KENYA NATIONAL ACCREDITATION SERVICES
77	KENYA NATIONAL ARCHIVES AND DOCUMENTATION SERVICES
78	KENYA NATIONAL FOCAL POINT ON SMALL ARMS AND LIGHT WEAPONS
79	KENYA NATIONAL INNOVATION AGENCY
80	KENYA NATIONAL INNOVATION AGENCY (KENIA)
81	KENYA NATIONAL LABOUR BOARD AND THE WAGES COUNCIL
82	KENYA NATIONAL LIBRARY SERVICE (KNLS)
83	KENYA NATIONAL LIBRARY SERVICES
84	KENYA NATIONAL MULTI-COMMODITIES EXCHANGE LIMITED (KOMEX)
85	KENYA NATIONAL PUBLIC HEALTH INSTITUTE (KNPHI)
86	KENYA NATIONAL QUALIFICATIONS AUTHORITY
87	KENYA NATIONAL SHIPPING LINE
88	KENYA NATIONAL THEATRE
89	KENYA NATIONAL TRADE NEGOTIATIONS COUNCIL (NTNC)
90	KENYA NUCLEAR REGULATORY AUTHORITY (KENRA)
91	KENYA NUTRITIONISTS AND DIETICIANS INSTITUTE
92	KENYA ORDNANCE FACTORIES CORPORATION (KOFK)
93	KENYA POST OFFICE SAVINGS BANK
94	KENYA PRISONS SERVICE
95	KENYA SAFARI LODGES AND HOTELS LIMITED (KSLH)
96	KENYA SCHOOL OF ADVENTURE AND LEADERSHIP
97	KENYA SCHOOL OF AGRICULTURE
98	KENYA SCHOOL OF AGRICULTURE
99	KENYA SCHOOL OF TVET
100	KENYA SEED COMPANY
101	KENYA SHIPYARDS LIMITED
102	KENYA SHIPYARDS LIMITED (KSL)
103	KENYA SPACE AGENCY (KSA)
104	KENYA TISSUE AND TRANSPLANT AUTHORITY (KTTA)
105	KENYA TRADE REMEDIES AGENCY (KETRA)
106	KENYA TSETSE AND TRYPANOMIASIS ERADICATION COUNCIL
107	KENYA UNIVERSITIES AND COLLEGES PLACEMENT SERVICES

108	KENYA UTALII COLLEGE (KUC)
109	KENYA VETERINARY BOARD (KVB)
110	KENYA VETERINARY VACCINE PRODUCTION INSTITUTE (KEVEVAPI)
111	KENYA WATER TOWERS AGENCY (KWTA)
112	KENYA WILDLIFE SERVICE (KWS)
113	KENYATTA NATIONAL TEACHING AND REFERRAL HOSPITAL (KNH)
114	KENYATTA UNIVERSITY TEACHING RESEARCH & REFERRAL HOSPITAL (KUTRRH)
115	KONZA TECHNOPSIS DEVELOPMENT AUTHORITY
116	LAKE BASIN DEVELOPMENT AUTHORITY
117	LAKE NAKURU REHABILITATION AUTHORITY (LNRA)
118	LAPSSET CORRIDOR DEVELOPMENT AUTHORITY
119	MATHARI NATIONAL TEACHING AND REFERRAL HOSPITAL
120	MEDIA COUNCIL OF KENYA
121	MINERAL RIGHTS BOARD
122	MIWANI SUGAR COMPANY
123	MUHORONI SUGAR FACTORY
124	NAIROBI INTERNATIONAL FINANCIAL CENTRE AUTHORITY
125	NAIROBI METROPOLITAN AREA DEVELOPMENT (NMADP) AUTHORITY
126	NATIONAL BANK OF KENYA
127	NATIONAL CEREALS AND PRODUCE BOARD (NCPB)
128	NATIONAL CLIMATE CHANGE COUNCIL
129	NATIONAL CLIMATE CHANGE COUNCIL (NCCC)
130	NATIONAL COHESION AND INTEGRATION COMMISSION
131	NATIONAL COMMISSION FOR SCIENCE TECHNOLOGY AND INNOVATION
132	NATIONAL COMPUTER AND CYBERCRIMES COORDINATION COMMITTEE
133	NATIONAL COUNCIL FOR CHILDREN'S SERVICES
134	NATIONAL COUNCIL FOR OCCUPATIONAL SAFETY AND HEALTH (NACOSH)
135	NATIONAL CRIME RESEARCH CENTRE
136	NATIONAL DISASTER OPERATIONS CENTRE
137	NATIONAL EMPLOYMENT AUTHORITY
138	NATIONAL GEODATA CENTRE
139	NATIONAL GOVERNMENT AFFIRMATIVE ACTION FUND
140	NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND (NG-CDF) BOARD
141	NATIONAL HEALTH INSURANCE FUND (NHIF)
142	NATIONAL INDUSTRIAL TRAINING AUTHORITY
143	NATIONAL IRRIGATION AUTHORITY
144	NATIONAL LIVESTOCK DEVELOPMENT AND PROMOTION SERVICES (NLDPS)
145	NATIONAL MINING CORPORATION
146	NATIONAL QUALITY CONTROL LABORATORIES (NQCL)
147	NATIONAL RESEARCH FUND
148	NATIONAL SYNDOMIC DISEASES CONTROL COUNCIL

149	NATIONAL YOUTH SERVICE
150	NEPAD/APRM KENYA SECRETARIAT
151	NEW KENYA PLANTERS COOPERATIVE UNION
152	NGO CO-ORDINATION BOARD
153	NORTHERN CORRIDOR TRANSIT AND TRANSPORT CO-ORDINATION
154	NURSING COUNCIL OF KENYA
155	OCCUPATIONAL THERAPY COUNCIL OF KENYA
156	OFFICE OF THE REGISTRAR OF POLITICAL PARTIES
157	PERMANENT PRESIDENTIAL MUSIC COMMISSION
158	PFMR SECRETARIAT
159	PHARMACY AND POISONS BOARD
160	PHYSIOTHERAPY COUNCIL
161	PRIVATE COMMISSION
162	PRIVATE SECURITY REGULATORY AUTHORITY
163	PROBATION & AFTERCARE SERVICE
164	PUBLIC HEALTH OFFICERS AND TECHNICIANS COUNCIL
165	PUBLIC PRIVATE PARTNERSHIPS DIRECTORATE
166	PUBLIC SERVICE COMMISSION
167	PUBLIC SERVICE SUPERANNUATION SCHEME
168	PYRETHRUM PROCESSING COMPANY
169	RAILWAY TRAINING INSTITUTE
170	REGISTRATION OF CERTIFIED PUBLIC SECRETARIES BOARD
171	RIVATEX EAST AFRICA LIMITED
172	SACCO SOCIETIES REGULATORY AUTHORITY (SASRA)
173	SCRAP METAL COUNCIL
174	SPINAL INJURY HOSPITAL
175	STATE CORPORATIONS
176	STREET FAMILIES REHABILITATION TRUST FUND
177	TANA AND ATHI RIVERS DEVELOPMENT AUTHORITY
178	THE BRAND KENYA BOARD
179	THE MINISTRY ALSO PARTNERS WITH THE INDEPENDENT REGULATOR:
180	THE NAIROBI METROPOLITAN AREA TRANSPORT AUTHORITY
181	THE RAILWAY CITY DEVELOPMENT AUTHORITY
182	TOBACCO CONTROL BOARD (TCB)
183	TOURISM FINANCE CORPORATION (TFC)
184	TOURISM REGULATORY AUTHORITY (TRA)
185	TOURISM RESEARCH INSTITUTE (TRI)
186	TREE CROPS DEVELOPMENT AUTHORITY (TCPA)
187	TVET AUTHORITY
188	UNIVERSITIES FUNDING BOARD
189	USHANGA KENYA INITIATIVE
190	USHANGA KENYA INITIATIVE
191	UWEZO FUND

192	VETERINARY MEDICINES DIRECTORATE (VMD)
193	WATER SERVICES REGULATORY BOARD (WASREB)
194	WATER WORKS DEVELOPMENT AGENCIES (WWDAS)
195	WILDLIFE CLUBS OF KENYA
196	WILDLIFE CONSERVATION TRUST FUND

The list of Non-Complying Universities, Colleges, Polytechnics and Technical Institutions is as follows: -

NO.	PE NAME
1	JARAMOGI OGINGA ODINGA UNIVERSITY OF SCIENCE AND TECHNOLOGY
2	JOMO KENYATTA UNIVERSITY OF AGRICULTURE AND TECHNOLOGY
3	KARATINA UNIVERSITY
4	KENYATTA UNIVERSITY
5	KIBABII UNIVERSITY
6	MOI UNIVERSITY
7	MURANG'A UNIVERSITY OF TECHNOLOGY
8	NATIONAL DEFENSE UNIVERSITY
9	OPEN UNIVERSITY OF KENYA
10	TECHNICAL UNIVERSITY OF KENYA
11	TECHNICAL UNIVERSITY OF MOMBASA
12	UNIVERSITY OF ELDORET
13	UNIVERSITY OF EMBU
14	UNIVERSITY OF NAIROBI

The list of County Executives failing to comply with reporting requirements are: -

NO.	PE NAME
1	BOMET COUNTY EXECUTIVE
2	EMBU COUNTY EXECUTIVE
3	ISIOLO COUNTY EXECUTIVE
4	KIAMBU COUNTY EXECUTIVE
5	KISII COUNTY EXECUTIVE
6	MACHAKOS COUNTY EXECUTIVE
7	NANDI COUNTY EXECUTIVE
8	NAROK COUNTY EXECUTIVE
9	THARAKA-NITHI COUNTY EXECUTIVE

The list of County Assemblies failing to comply is as follows: -

NO.	PE NAME
1	BARINGO COUNTY ASSEMBLY
2	BOMET COUNTY ASSEMBLY
3	BUSIA COUNTY ASSEMBLY
4	EMBU COUNTY ASSEMBLY
5	HOMA BAY COUNTY ASSEMBLY
6	ISIOLO COUNTY ASSEMBLY
7	KAKAMEGA COUNTY ASSEMBLY
8	KERICHO COUNTY ASSEMBLY
9	KILIFI COUNTY ASSEMBLY
10	KISII COUNTY ASSEMBLY
11	KITUI COUNTY ASSEMBLY
12	KWALE COUNTY ASSEMBLY
13	MACHAKOS COUNTY ASSEMBLY
14	MAKUENI COUNTY ASSEMBLY
15	MANDERA COUNTY ASSEMBLY
16	MARSABIT COUNTY ASSEMBLY
17	MERU COUNTY ASSEMBLY
18	MIGORI COUNTY ASSEMBLY
19	NANDI COUNTY ASSEMBLY
20	NAROK COUNTY ASSEMBLY
21	NYAMIRA COUNTY ASSEMBLY
22	SAMBURU COUNTY ASSEMBLY
23	TAITA TAVETA COUNTY ASSEMBLY
24	TANA RIVER COUNTY ASSEMBLY
25	THARAKA-NITHI COUNTY ASSEMBLY
26	TRANS NZOIA COUNTY ASSEMBLY
27	TURKANA COUNTY ASSEMBLY
28	UASIN GISHU COUNTY ASSEMBLY
29	VIHIGA COUNTY ASSEMBLY

The list of Secondary Schools that complied are as follows, the rest of the secondary schools didn't comply: -

LIST OF SCHOOLS THAT COMPLIED	
NO.	PE NAME
1	AIC KAMORET SECONDARY SCHOOL
2	CHEPTIL SECONDARY SCHOOL

3	EBUSAKAMI GIRLS SECONDARY SCHOOL
4	HILL SCHOOL GIRLS ELDORET
5	HOSPITAL HILL HIGH SCHOOL
6	IKUU BOYS HIGH SCHOOL
7	ITERIO GIRLS HIGH SCHOOL
8	JAMHURI HIGH SCHOOL
9	KAAGA BOYS HIGH SCHOOL
10	KABARTEGAN HIGH SCHOOL
11	KADIKA GIRLS NATIONAL SCHOOL
12	KAPSABET BOYS HIGH SCHOOL
13	KAPSABET GIRLS
14	KHASOKO HIGH SCHOOL
15	KIANYAGA BOYS HIGHSCHOOL
16	KIJABE GIRLS HIGH SCHOOL
17	KWALE HIGH SCHOOL
18	LANET SECONDARY SCHOOL
19	LENANA SCHOOL
20	MACHAKOS GIRLS' HIGH SCHOOL
21	MARHILL GIRLS HIGH SCHOOL
22	MASII BOYS HIGH SCHOOL
23	MERU SCHOOL
24	METEITEI BOYS SECONDARY SCHOOL
25	NDIVISI GIRLS HIGH SCHOOL
26	ST. MARY'S GIRLS' HIGH SCHOOL IGOJI
27	ST. STEPHENS MENARA SECONDARY SCHOOL