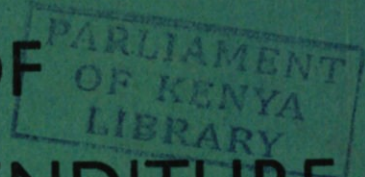


ESTIMATES OF  
REVENUE AND EXPENDITURE



OF THE  
EAST AFRICA HIGH COMMISSION  
NON-SELF-CONTAINED SERVICES  
FOR THE YEAR  
1953

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Passed by the Legislative Assembly on 26th September, 1952

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1952

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## EAST AFRICA CENTRAL LEGISLATIVE ASSEMBLY

### REPORT OF THE ESTIMATES COMMITTEE ON THE DRAFT ESTIMATES OF REVENUE AND EXPENDITURE ON THE NON-SELF-CONTAINED SERVICES OF THE EAST AFRICA HIGH COMMISSION FOR THE YEAR 1953

The Draft Estimates of Revenue and Expenditure of the non-self-contained services of the East Africa High Commission for 1953 were referred to the Committee by motion of the Central Legislative Assembly on 24th September, 1952.

2. The Committee met on 24th and 25th September, 1952, and examined the Draft Estimates in detail. Heads of Departments were in attendance and a number of them gave evidence before the Committee.

3. The Committee authorized the Finance Member to make any necessary typographical amendments in the Estimates which involved no change in principle or in the approved provision of funds.

4. The Committee recommended the approval of the Draft Estimates subject to the amendments, modifications and observations set out below under the various heads of the Estimates.

#### EXPENDITURE

##### HEAD 2—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION

The Committee recommended that the approved establishment of Research Officers should be reduced from 34 to 24 and that the number shown as being in abeyance should be reduced from 12 to 2.

##### HEAD 4—DESERT LOCUST SURVEY

###### (4) *Control Measures*

The Committee considered what amendments should be made in the revenue contributions, after taking into account an estimated contribution of £20,000 from Her Majesty's Government, and in view of the fact that this contribution is being made to assist the East African Governments, recommended that the contributions to be made by these Governments should be reduced in the appropriate proportions of £20,000. The revised contributions are then:—

	£
H.M.G. .. .. .	20,000
Kenya .. .. .	324,504
Tanganyika .. .. .	162,252
Uganda .. .. .	162,252
Sudan .. .. .	81,710
Somaliland .. .. .	47,141
Eritrea .. .. .	47,141
Kuwait .. .. .	5,000
TOTAL .. .. .	£850,000

##### HEAD 10—LAKE VICTORIA FISHERIES SERVICE

The Committee noted that the provision in (50) Extraordinary, item 1, Dinghies and Equipment should be reduced from £14,000 to £1,230 as the balance of this expenditure will have been incurred in 1952. The Committee recommended the re-allocation of the revenue as follows:—

	£
Kenya .. .. .	7,144
Tanganyika .. .. .	7,145
Uganda .. .. .	7,145
Rents received .. .. .	444
H.M.G. .. .. .	1,230
Miscellaneous Revenue .. .. .	50
TOTAL .. .. .	£23,158

## HEAD 13—EAST AFRICA MALARIA UNIT

The Committee recommended that the title of "Estate Manager" in item 1 (5) should be amended to "Engineer, Amani".

The Committee recommended that item 12, Subordinate Staff, should be reduced from £583 to £100 and a new item created providing for nine subordinate graded staff Af.4—£483.

## HEAD 15—EAST AFRICA METEOROLOGICAL DEPARTMENT

The Committee recommended the acceptance of the Ministry of Civil Aviation's offer to meet 25 per cent of the cost of the Department, and the following revised contributions for 1953:—

	£
H.M.G. .. .. .	33,269
C.D. & W. .. .. .	13,150
Egypt .. .. .	2,400
India .. .. .	100
Mauritius .. .. .	200
Rents, etc. .. .. .	2,354
Kenya .. .. .	31,066
Tanganyika .. .. .	28,545
Uganda .. .. .	21,829
Zanzibar .. .. .	2,518
Total .. .. .	£135,431

## HEAD 17—EAST AFRICA OFFICE IN LONDON

The Committee recommended that the project of occupying new office premises should not be proceeded with but that steps should be taken to renew the lease of the existing premises for a further period of seven years. The Committee accordingly recommended that one post of Office Commissionaire in item 1 (7) should be held in abeyance and that item 4, Rent, Rates, Lighting and Heating should be increased from £1,450 to £4,138.

The Committee recommended the following revision of the revenue:—

	£
Miscellaneous Revenue .. .. .	773
Zanzibar .. .. .	200
Kenya .. .. .	8/17ths .. .. . 9,625
Tanganyika .. .. .	3/17ths .. .. . 3,610
Uganda .. .. .	3/17ths .. .. . 3,610
E.A. Railways & Harbours .. .. .	3/17ths .. .. . 3,610
Total .. .. .	£21,428

## HEAD 22—E.A. VETERINARY RESEARCH ORGANIZATION

The Committee recommended the adoption of the principle that there should be a recognized division between the financial provision for research and that for the manufacture of biological products. The sale price of these products should be approximately the cost price, but should any of the East African Governments wish the products to be sold at a lower price, the loss on sale should be met by a direct payment by the Governments concerned.

## HEAD 24—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION

## (1) Headquarters

The Committee recommended that the provision in item 4, Rents of Offices, should be increased from £2,470 to £3,946 since the Directorate is obliged to vacate its present premises and this is the cost of new premises.

## (3) Aeradio Services

The Committee recommended that the provision in item 11, International Aeradio, Ltd., should be increased from £33,750 to £34,650.

The Committee recommended the insertion of a new item 14, Training Courses—£480.

The Committee recommended that the revised revenue allocations should be as follows:—

	£
H.M.G. (C.D. & W.) .. .. .	19,709
H.M.G. (M.C.A.) .. .. .	82,993
Kenya .. .. .	47,264
Tanganyika .. .. .	94,322
Uganda .. .. .	25,141
Zanzibar .. .. .	9,618
Rents .. .. .	7,311
Air Transport Licences .. .. .	400
Aviation Fees .. .. .	2,000
Sale of Documents .. .. .	300
Total .. .. .	£289,058

#### HEAD 26—OFFICE OF THE FINANCE MEMBER

The Committee recommended that the salary scale of the Estimates Officer, item 1 (3), be altered to AC.1B, this being the scale applicable in Uganda to a post of a similar character.

#### HEAD 27—MISCELLANEOUS SERVICES

The Committee recommended the creation of a new item 11, Exhibitions and Publicity with a token provision of £500. The revenue allocations should be revised as follows:—

	£
Rents .. .. .	7,800
Kenya .. .. .	1,400
Tanganyika .. .. .	1,400
Uganda .. .. .	1,400
Total .. .. .	£12,000

This appropriation would be held in suspense pending consideration by the Standing Committee on Finance of the form which High Commission displays might take, and the exhibitions in which it would participate.

#### HEAD 28—EAST AFRICA CUSTOMS AND EXCISE DEPARTMENT

The Committee recommended that the salary scales of Senior Collectors and Collectors should remain as AC.1 and AC.1B respectively, since their proposed adjustment at present might raise more general problems. The Committee further recommended that early consideration should be given to the salary scales at present applicable to the Senior Officers in the Department.

The Committee noted that additional provision would be necessary to enable the Department to undertake the examination of claims for refund of duty on secondary industries, particularly in Kenya and Tanganyika, and recommended the following additional provision and establishment:—

	£
Item 1 (5) Collector AC.1B .. .. .	860
1 (15) One Examining Officer G.4 .. .. .	660
1 (19) One Clerk As. .. .. .	280
1 (29) Personal Allowances .. .. .	12
1 (32) Temporary Allowances .. .. .	450
2 Transport and Travelling .. .. .	65
4 Uniforms .. .. .	10
12 Housing and Allowances .. .. .	600
14 Hospital Contributions (Kenya) .. .. .	8
15 Common Services .. .. .	642
Total .. .. .	£3,587

The Committee recommended the re-allocation of contributions as follows, the territorial allocations being based on the figures of collections for 1950 and 1951, those in respect of the latter year having become available only after the Draft Estimates were printed:-

	£
Sales .. .. .	600
Commission .. .. .	22,000
Overtime .. .. .	11,700
Secondary Industries:—	
Kenya .. .. .	2,650
Tanganyika .. .. .	350
Rents .. .. .	5,008
Kenya (46·25 per cent) .. .. .	199,860
Tanganyika (28·20 per cent) .. .. .	121,861
Uganda (25·55 per cent) .. .. .	110,409
Total .. .. .	£474,438

#### HEAD 29—EAST AFRICAN INCOME TAX DEPARTMENT

The Committee recommended that the salary scale applicable to Tax Officers, item 1 (8), should be G.2.A (P), and not as erroneously shown in the Draft Estimates.

#### EXPENDITURE

The net effect of these changes is that the total expenditure is decreased by £3,139 from £3,313,955 to £3,310,816.

#### REVENUE

Correspondingly the revenue is decreased from £3,313,955 to £3,310,816 and in the light of these adjustments the Committee recommended that the Estimates of Revenue be amended as follows:—

	£
H.M.G. (M.C.A.) .. .. .	—5,168
H.M.G. (C.D. & W.) .. .. .	+18,030
Kenya .. .. .	+2,147
Tanganyika .. .. .	—21,411
Uganda .. .. .	+2,551
Zanzibar .. .. .	+237
E.A.R. & H. .. .. .	+475
Total .. .. .	—£3,139

so that the revised total contributions will be:—

	£
H.M.G. (Direct Exchequer Grant) .. .. .	117,388
H.M.G. (C.D. & W.) .. .. .	667,251
Kenya .. .. .	968,949
Tanganyika .. .. .	651,672
Uganda .. .. .	537,003
Zanzibar .. .. .	19,408
E.A.R. & H. .. .. .	6,553
Other Sources .. .. .	342,592
Total .. .. .	£3,310,816

The Committee wishes to place on record an appreciation of the efficiency with which the staff of the Office of the Finance Member prepared the Estimates and all subsidiary documents including this Report.

Nairobi,  
25th September, 1952.

ROBERT SCOTT,  
*Chairman.*

**ESTIMATES OF THE EAST AFRICA HIGH  
COMMISSION NON-SELF-CONTAINED  
SERVICES, 1953**

## CONTENTS

	PAGE
Explanation of Notes .. .. .	3
Standard Salary Scales .. .. .	4
General Summary .. .. .	6

### REVENUE ESTIMATES

#### *Contributions from:—*

Aden .. .. .	20
Egypt .. .. .	16
Eritrea .. .. .	17
High Commission Fund .. .. .	20
Her Majesty's Government .. .. .	11
India .. .. .	16
Kenya .. .. .	13
Kuwait .. .. .	20
Mauritius .. .. .	17
Northern Rhodesia .. .. .	16
Nyasaland .. .. .	16
E.A. Posts and Telecommunications Administration .. .. .	17
E.A. Railways and Harbours Administration .. .. .	17
Rents Received .. .. .	19
Sales of Products .. .. .	13
Seychelles .. .. .	17
Somalia .. .. .	20
Somaliland .. .. .	17
Sudan .. .. .	18
Supply Boards .. .. .	18
Tanganyika .. .. .	14
Tripolitania .. .. .	20
Uganda .. .. .	15
Zanzibar .. .. .	16
Revenue Summary .. .. .	10

### APPENDICES

A—Schemes financed in whole or in part from Colonial Development and Welfare Funds .. .. .	97
B—Statement of Assets and Liabilities ..	106
C—Publishing Fund—Statement of Assets and Liabilities .. .. .	108
D—Details of Common Services .. ..	110

### EXPENDITURE ESTIMATES

#### *Departments under the Control of the Administrator*

	PAGE
E.A. High Commission and Central Assembly	24
E.A. Agriculture and Forestry Research Organization .. .. .	27
E.A. Bureau of Research in Medicine and Hygiene .. .. .	33
Desert Locust Survey .. .. .	35
E.A. Fishery Research .. .. .	39
E.A. Industrial Council .. .. .	41
E.A. Industrial Research .. .. .	42
E.A. Marine Fisheries Research .. .. .	44
Lake Victoria Fisheries Service .. .. .	46
E.A. Leprosy Specialist .. .. .	48
E.A. Literature Bureau .. .. .	49
E.A. Malaria Unit .. .. .	54
E.A. Medical Research .. .. .	56
E.A. Meteorological Department .. .. .	60
Royal East African Navy .. .. .	62
E.A. Office in London .. .. .	65
E.A. Production and Supply Council .. .. .	66
E.A. Statistical Department .. .. .	70
E.A. Tsetse and Trypanosomiasis Research Organization .. .. .	72
E.A. Veterinary Research Organization .. .. .	78
Virus Research Institute .. .. .	80

#### *Departments under the Control of the Commissioner for Transport*

E.A. Directorate of Civil Aviation .. ..	84
--	----

#### *Departments under the Control of the Finance Member*

E.A. Airways Corporation .. .. .	90
Office of the Finance Member .. .. .	91
Miscellaneous Services .. .. .	92
E.A. Customs and Excise Department .. .. .	93
E.A. Income Tax Department .. .. .	95
Expenditure Summary .. .. .	22

**EXPLANATION OF NOTES**

- \* Pensionable office.
- a. Includes normal increments.
- b. Revised scale of salary.
- c. Change in holder of post.
- d. New appointment.
- e. Increase in Cost
- f. New item.
- g. Change in designation.
- h. Item abolished.
- k. Post abolished.
- l. Services detailed in Appendix D.
- m. Explanation in Memorandum.
- n. Regrading.
- o. Economy.
- p. Salary personal to present holder
- q. Covered by corresponding revenue
- s. Post in abeyance.
- t. Temporary post.
- v. Previously over-estimated.
- w. Estimates Committee Report.
- y. Salary subject to reconsideration on a vacancy
- z. Present holder pensionable.

---

NOTE.—The fact that any post is marked with a \* does not entitle the holder of that post to pensionable status. Pensionable posts are declared by general notice under the Pensions Act.

## STANDARD SALARY SCALES

(Excluding U.K. Scales)

*No markings are shown against fixed salaries*

- Ag. I.—£1,335 by £50 to £1,535.
- Ad. I.—£550; £550; £620 by £35 to £725 (E.B.) by £35 to £760; £830 by £35 to £1,005 by £45 to £1,140 (P.B.) by £45 to £1,320.
- Ad. IA.—£550; £550; £620 by £35 to £725 (E.B.) by £35 to £760; £830 by £35 to £900; £1,005 by £45 to £1,140 (P.B.) by £45 to £1,320.
- Ad. IB.—£1,095 by £45 to £1,140 (P.B.) by £45 to £1,320.
- Ag. II.—£585; £585; £655 by £35 to £760 (E.B.); £830 by £35 to £1,005 by £45 to £1,140 (P.B.) by £45 to £1,320.
- Arch. I.—£655; £655; £725 by £35 to £760; £830 by £35 to £865 (E.B.) by £35 to £1,005 by £45 to £1,140 (P.B.) by £45 to £1,320.
- M. III.—£865; £865; £935 by £35 to £1,005 (E.B.) by £45 to £1,140 (P.B.) by £45 to £1,320.
- M. IV.—£460 by £20 to £560 (E.B.) by £20 to £600 by £25 to £700.
- Ac. I.—£1,095 by £45 to £1,230.
- Ac. IA.—£970 by £35 to £1,005 by £45 to £1,230.
- Ac. IB.—£550; £550; £620 by £35 to £725 (E.B.) by £35 to £760; £830 by £35 to £1,005 by £45 to £1,050.
- Ac. III.—£550; £550; £620 by £35 to £725 (E.B.) by £35 to £760; £830 by £35 to £1,005 (P.B.) by £45 to £1,230.
- Ad. I (A) (F).—£550; £550, £600 by £30 to £690 (E.B.) by £30 to £780.
- G1.—£550 by £20 to £650 (E.B.) by £20 to £690 by £25 to £790 (E.B.) by £25 to £840 by £30 to £930.
- G2.—£550 by £20 to £650 (E.B.) by £20 to £690 by £25 to £790 (E.B.) by £25 to £840 by £30 to £900.
- G3.—£550 by £20 to £650 (E.B.) by £20 to £690 by £25 to £790 (E.B.) by £25 to £840.
- G4.—£550 by £20 to £650 (E.B.) by £20 to £690 by £25 to £790.
- G5.—£550 by £20 to £650 (E.B.) by £20 to £690 by £25 to £715.
- G6.—£550 by £20 to £650 (E.B.) by £20 to £690.
- G. 1 (P).—£690 by £25 to £815 (E.B.) by £25 to £840 by £30 to £960.
- G. 2 (P).—£670 by £20 to £690 by £25 to £790 (E.B.) by £25 to £840 by £30 to £900.
- G. 3 (P).—£670 by £20 to £690 by £25 to £790 (E.B.) by £25 to £840.
- G. 4 (P).—£650 by £20 to £690 by £25 to £790.
- G. 2A (P).—£670 by £20 to £690 by £25 to £790 (E.B.) by £25 to £840 by £30 to £900 (E.B.) by 30 to £1,050.
- G. 4A (P).—£610 by 20 to £690 by £25 to £715 (E.B.) by £25 to £790.
- G. 2B (P).—£790 by £25 to £840 by £30 to £900.
- G. 3B (P).—£790 by £25 to £840.
- G. 4B (P).—£610 by £20 to £690 by £25 to £715 (E.B.) by £25 to £840.
- J.1.—£340 by £22/10 to £475 (E.B.) by £22/10 to £520.
- C. 1.—£740 by £20 to £800.
- C. 2.—£580 by £20 to £680 (E.B.) by £20 to £720.
- C.3.—£295 by £22/10 to £407/10 (E.B.) by £22/10 to £565.
- C. 1 (F).—£560 by £15 to £650.
- C. 2 (F).—£480 by £15 to £540.

C. 3 (F).—£295 by £15 to £370 (E.B.) by £15 to £460.

C. (F).—To indicate number in each grade not fixed or ungraded

As. (E).—£575 by £25 to £700.

As. 1.—£450 by £20 to £550.

As. 2.—£390 by £15 to £450.

As. 3 (P).—£255 by £15 to £315 (E.B.) by £15 to £375.

As. 3.—£180 by £10 to £240 (E.B.) by £15 to £315 (E.B.) by £15 to £375.

As. 3 (F).—£144 by £8 to £192 (E.B.) by £12 to £252 (E.B.) by £12 to £300

As.—To indicate number in each grade not fixed or ungraded.

Af. (E).—£276 by £12 to £348.

Af. 1.—£154 by £6 to £178 by £9 to £187 (E.B.) by £9 to £223 (E.B.) by £9 to £268

Af. 2.—£100 by £6 to £136 (E.B.) by £6 to £172.

Af. 3.—£72 by £3 to £87 (E.B.) by £3 to £105.

Af. 4.—£48 by £3 to £60 (E.B.) by £3 to £72.

Af.—To indicate number in each grade not fixed or ungraded.

T.—Temporary salary according to qualifications, etc.

*Note.*—(a) A woman occupying a post for which a male scale is shown is normally entitled to four-fifths only of the emoluments.

(b) A temporary employee occupying a post to which a permanent scale is allotted will be employed on terms applicable to temporary employees while occupying the post.

**GENERAL SUMMARY OF EXPENDITURE SHOWING SOURCES OF REVENUE**

	Her Majesty's Government	Government of Kenya	Government of Tanganyika	Government of Uganda	Government of Zanzibar	Other Sources (vide page 7)	Total
	£	£	£	£	£	£	£
1. E.A. High Commission and Central Assembly ..	—	26,337	24,335	24,335	750	6,383	82,140
2. E.A. Agriculture and Forestry Research Organization .. .. .	86,371	20,848	20,848	20,848	1,782	5,293	155,990
3. E.A. Bureau of Research in Medicine and Hygiene .. .. .	1,972	657	657	657	—	150	4,093
4. Desert Locust Survey .. .. .	41,147	340,365	170,183	170,182	—	217,353	939,230
5. E.A. Fishery Research .. .. .	10,224	3,408	3,408	3,408	—	544	20,992
6. E.A. Industrial Council .. .. .	—	114	113	113	—	—	340
7. E.A. Industrial Research .. .. .	—	12,121	—	12,120	—	1,061	25,302
9. E.A. Marine Fisheries Research Organization ..	19,662	3,427	3,427	—	1,714	503	28,733
10. Lake Victoria Fisheries Service .. .. .	1,230	7,144	7,145	7,145	—	494	23,158
11. E.A. Leprosy Specialist .. .. .	—	1,757	1,756	1,756	—	240	5,509
12. E.A. Literature Bureau .. .. .	41,490	437	438	438	54	900	43,757
13. E.A. Malaria Unit .. .. .	5,043	3,132	3,879	3,133	269	1,155	16,611
14. E.A. Medical Research .. .. .	41,409	2,230	2,230	2,230	—	1,489	49,588
15. E.A. Meteorological Department .. .. .	46,419	31,066	28,545	21,829	2,518	5,054	135,431
16. Royal East African Navy .. .. .	1,126	29,522	19,681	14,761	257	6,425	71,772
17. E.A. Office in London .. .. .	—	9,625	3,610	3,610	200	4,383	21,428
18. E.A. Production and Supply Council .. .. .	—	12,813	11,214	9,582	706	7,395	41,710
20. E.A. Statistical Department .. .. .	—	33,928	19,110	22,047	280	2,049	77,414
21. E.A. Tsetse and Trypanosomiasis Research and Reclamation Organization .. .. .	250,645	18,399	18,400	18,400	—	2,888	308,732
22. E.A. Veterinary Research Organization .. .. .	108,099	14,624	14,624	9,749	—	11,245	158,341
23. Virus Research Institute .. .. .	27,100	2,515	2,516	2,516	67	5,034	39,748
24. E.A. Directorate of Civil Aviation .. .. .	102,702	47,264	943,22	25,141	9,618	10,011	289,058
25. E.A. Airways (Incorporated) .. .. .	—	—	—	—	—	10	10
26. Office of Finance Member .. .. .	—	4,040	4,040	4,040	—	230	12,350
27. Miscellaneous Services .. .. .	—	1,400	1,400	1,400	—	7,800	12,000
28. E.A. Customs and Excise Department .. .. .	—	202,510	122,211	110,409	—	39,308	474,438
29. E.A. Income Tax Department .. .. .	—	139,266	73,580	47,154	1,193	11,748	272,941
<b>TOTAL .. £</b>	<b>784,639</b>	<b>968,949</b>	<b>651,672</b>	<b>537,003</b>	<b>19,408</b>	<b>349,145</b>	<b>3,310,816</b>

## DETAILS OF REVENUE FROM OTHER SOURCES

Head No.	Government of Northern Rhodesia	Government of Nyasaland	Government of Eritrea	Government of Egypt	Government of Tripolitania	Government of India	Government of Sudan	Government of Mauritius	Government of Aden	Government of the Seychelles	Government of Somaliland	E.A. Railways and Harbours	E.A. Posts and Telegraphs	Reimbursements	Sales and Sundry Revenue	Rents Received	High Commission Fund	Government of Somalia	Government of Kuwait	Total
1	—	750	—	—	—	—	—	—	—	100	—	2,943	761	—	170	1,659	—	—	—	6,383
2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,000	3,293	—	—	—	5,293
3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	150	—	—	—	150
4	—	—	55,952	—	4,406	—	81,710	—	—	—	55,952	—	—	—	—	1,116	—	13,217	5,000	217,353
5	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	544	—	—	—	544
7	—	—	—	—	—	—	—	—	—	—	—	—	—	—	800	261	—	—	—	1,061
9	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	503	—	—	—	503
10	—	—	—	—	—	—	—	—	—	—	—	—	—	—	50	444	—	—	—	494
11	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	240	—	—	—	240
12	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	475	425	—	—	900
13	—	—	—	—	—	—	—	—	—	—	269	—	—	352	104	430	—	—	—	1,155
14	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,489	—	—	—	1,489
15	—	—	—	2,400	—	100	—	200	—	—	—	—	—	—	130	2,224	—	—	—	5,054
16	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,126	1,099	3,200	—	—	6,425
17	—	—	—	—	—	—	—	—	—	—	—	3,610	—	—	773	—	—	—	—	4,383
18	—	—	—	—	—	—	—	—	—	—	—	—	—	2,040	250	882	4,223	—	—	7,395
20	—	—	—	—	—	—	—	—	—	—	—	—	—	—	600	1,449	—	—	—	2,049
21	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,888	—	—	—	2,888
22	—	—	—	—	—	—	—	—	—	—	—	—	—	—	9,000	2,245	—	—	—	11,245
23	465	186	—	—	—	—	—	—	—	—	—	—	—	—	3,000	1,383	—	—	—	5,034
24	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,700	7,311	—	—	—	10,011
25	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	10	—	—	10
26	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	230	—	—	—	230
27	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	7,800	—	—	—	7,800
28	—	—	—	—	—	—	—	—	—	—	—	—	—	—	34,300	5,008	—	—	—	39,308
29	—	—	—	—	—	—	—	3,492	—	—	—	—	—	—	200	8,056	—	—	—	11,748
	465	936	55,952	2,400	4,406	100	81,710	200	3,492	100	56,221	6,553	761	2,392	56,203	51,179	7,858	13,217	5,000	349,145

**REVENUE ESTIMATES**  
**1953**

10  
**REVENUE SUMMARY**

Item No.	DETAILS	Estimates		Increase	Decrease	Notes
		1953	1952			
		£	£	£	£	
	<b>CONTRIBUTIONS FROM</b>					
	Her Majesty's Government—					
1	Direct Exchequer Grants .. .. .	117,388	270,437			
2	Grants under C.D. and W. Act .. .. .	667,251	675,171			
	<b>Total Her Majesty's Government .. .. .</b>	<b>784,639</b>	<b>945,608</b>	..	160,969	
3	Government of Kenya .. .. .	968,949	990,925	..	21,976	
4	Government of Tanganyika .. .. .	651,672	667,062	..	15,390	
5	Government of Uganda .. .. .	537,003	539,389	..	2,386	
6	Government of Zanzibar .. .. .	19,408	13,279	6,129	..	
7	Government of Northern Rhodesia .. .. .	465	465	..	..	
8	Government of Nyasaland .. .. .	936	936	..	..	
9	Government of Egypt .. .. .	2,400	2,400	..	..	
10	Government of India .. .. .	100	100	..	..	
11	Government of Mauritius .. .. .	200	200	..	..	
12	Government of the Seychelles .. .. .	100	100	..	..	
13	Government of Somaliland .. .. .	56,221	60,269	..	4,048	
14	East African Railways and Harbours Administration .. .. .	6,553	5,731	822	..	
15	East African Posts & Telegraphs Dept. .. .. .	761	700	61	..	
16	<i>British Empire Leprosy Relief Association</i> .. .. .	..	350	..	350	
17	Government of Eritrea .. .. .	55,952	60,000	..	4,048	
18	Government of Sudan .. .. .	81,710	104,000	..	22,290	
19	Reimbursements .. .. .	2,392	2,040	352	..	
20	Sales of Products, etc. .. .. .	56,203	36,039	20,164	..	
21	Rents Received .. .. .	51,179	46,621	4,558	..	
22	High Commission Fund .. .. .	7,858	14,242	..	6,384	
24	Government of Aden .. .. .	3,492	2,060	1,432	..	
25	Government of Somalia .. .. .	13,217	..	13,217	..	
26	Government of Kuwait .. .. .	5,000	..	5,000	..	
27	Government of Tripolitania .. .. .	4,406	..	4,406	..	
	<b>TOTAL .. .. .</b>	<b>3,310,816</b>	<b>3,492,516</b>	<b>56,141</b>	<b>237,841</b>	
	<b>NET DECREASE £181,700</b>					

**11**  
**REVENUE**

DETAILS AND ACCOUNT NUMBERS	Estimates		Increase	Decrease	Notes
	1953	1952			
	£	£	£	£	
<b>CONTRIBUTIONS FROM HER MAJESTY'S GOVERNMENT</b>					
(1) DIRECT EXCHEQUER GRANT ON ACCOUNT OF—					
4.—Desert Locust Survey .. .. . 0-1-4	..	146,500	..	146,500	
15.—East African Meteorological Department 0-1-15	33,269	29,398	3,871		
16.—Royal East African Navy .. .. . 0-1-16	1,126	1,126			
24.—East African Directorate of Civil Aviation 0-1-24	82,993	93,413	..	10,420	
<b>Total Direct Exchequer Grant .. .. .</b>	<b>117,388</b>	<b>270,437</b>			
(2) GRANTS UNDER COLONIAL DEVELOPMENT AND WELFARE ACT ON ACCOUNT OF—					
2.—East African Agriculture and Forestry Research Organization:—					
(1) Director .. .. . 0-2-2-1	..	2,383	..	2,383	
(2) Research .. .. . 0-2-2-2	73,141	80,264	..	7,123	
(3) Termite Research .. .. . 0-2-2-2	4,399	7,312	..	2,913	
(4) Ecology Training .. .. . 0-2-2-4	8,831	2,750	6,261		
<b>Total East African Agriculture and Forestry Research Organization .. .. .</b>	<b>86,371</b>	<b>92,529</b>			
3.—East African Bureau of Research in Medicine and Hygiene .. .. . 0-2-3-0					
4(1) Desert Locust Survey .. .. . 0-2-4-1	1,972	1,965	7		
(4) Control Measures .. .. .	21,147	60,658	..	39,511	
(1) Control Measures .. .. .	20,000		20,000		
5.—East African Fishery Research .. .. . 0-2-5-0	10,224	9,788	436		
9.—East African Marine Fisheries Research Organization .. .. . 0-2-9-0	19,662	18,633	1,029		
10.—Lake Victoria Fisheries Service .. .. . 0-2-10-0	1,230	9,350	..	8,120	
12.—East African Literature Bureau:—					
(1) Headquarters .. .. . 0-2-12-1	15,736	20,594	..	4,858	
(2) Periodicals Section .. .. . 0-2-12-2	13,217	13,250	..	33	
(3) Libraries Service .. .. . 0-2-12-3	12,537	17,823	..	5,286	
<b>Total East African Literature Bureau .. .. .</b>	<b>41,490</b>	<b>51,667</b>			
13.—East African Malaria Unit .. .. . 0-2-13-0					
14.—East African Medical Research:—	5,043	10,470	..	5,427	
(1) Filariasis Research Unit .. .. . 0-2-14-1	13,382	11,598	1,784		
(2) Medical Survey .. .. . 0-2-14-2	28,027	26,473	1,554		
Extraordinary .. .. . 0-2-14-50	..	2,000	..	2,000	
<b>Total East African Medical Research .. .. .</b>	<b>41,409</b>	<b>40,071</b>			
<i>Carried forward</i> .. .. . £ {	<b>248,548</b>	295,131	34,942	234,574	
	<b>117,388</b>	270,437			

12  
**REVENUE**

DETAILS AND ACCOUNT NUMBERS	Estimates		Increase	Decrease	Notes
	1953	1952			
	£	£	£	£	
<b>CONTRIBUTIONS FROM HER MAJESTY'S GOVERNMENT—(Contd.)</b>					
<i>Brought forward</i> ..	£				
	117,388	270,437			
	<b>248,548</b>	295,131	34,942	234,574	
15.—East African Meteorological Dept. 0-2-15-0	<b>13,150</b>	13,150			
21.—East African Tsetse and Trypanosomiasis Research and Reclamation Organization:—					
(1) Headquarters .. .. . 0-2-21-1	<b>39,566</b>	41,032	..	1,466	
(2) Central Research Institute .. .. . 0-2-21-2	<b>154,407</b>	135,551	18,856		
(3) Antrycide Research .. .. . 0-2-21-3	<b>835</b>	2,120	..	1,285	
(4) Pilot Schemes .. .. . 0-2-21-4	<b>55,837</b>	..	55,837		
Total East African Tsetse and Trypanosomiasis Research and Reclamation Organization .. .. .	<b>250,645</b>	178,703			
22.—East African Veterinary Research Organization 0-2-22-0	<b>108,099</b>	162,052	..	53,953	
23.—Virus Research Institute .. .. . 0-2-23-0	<b>27,100</b>	26,135	965		
24.—Civil Aviation .. .. . 0-2-24-0	<b>19,709</b>	..	19,709		
TOTAL GRANTS UNDER COLONIAL DEVELOPMENT AND WELFARE ACT .. .. .	<b>667,251</b>	675,171			
TOTAL HER MAJESTY'S GOVERNMENT .. .. . £	<b>784,639</b>	945,608	130,309	291,278	
NET DECREASE—£160,969					

13  
**REVENUE**

DETAILS AND ACCOUNT NUMBERS	Estimates		Increase	Decrease	Notes
	1953	1952			
	£	£	£	£	
<b>(3) CONTRIBUTIONS FROM THE GOVERNMENT OF KENYA ON ACCOUNT OF—</b>					
1.—East Africa High Commission:—					
(1) Office of Administrator .. .. .	21,100	19,157			
(3) Legal Secretary .. .. .	2,471	1,497			
(4) Central Assembly .. .. . 0-3-1	2,766	2,350			
<b>Total East Africa High Commission .. .. .</b>	<b>26,337</b>	<b>23,004</b>	<b>3,333</b>		
2.—East African Agriculture and Forestry Research Organization .. .. . 0-3-2					
	20,848	14,325	6,523		
3.—East African Bureau of Research in Medicine and Hygiene .. .. . 0-3-3					
	657	647	10		
4.—Desert Locust Survey .. .. . 0-3-4					
	340,365	442,810		102,445	
5.—East African Fishery Research .. .. . 0-3-5					
	3,408	3,262	146		
6.—East African Industrial Council .. .. . 0-3-6					
	114	114			
7.—East African Industrial Research .. .. . 0-3-7					
	12,121	11,341	780		
9.—East African Marine Fisheries Research Organization .. .. . 0-3-9					
	3,427	3,253	174		
10.—Lake Victoria Fisheries Service .. .. . 0-3-10					
	7,144	5,986	1,158		
11.—East African Leprosy Specialist .. .. . 0-3-11					
	1,757	1,565	192		
12.—East African Literature Bureau .. .. . 0-3-12					
	437	358	79		
13.—East African Malaria Unit .. .. . 0-3-13					
	3,132	2,158	974		
14.—East African Medical Research .. .. . 0-3-14					
	2,230	1,933	297		
15.—East African Meteorological Department .. .. . 0-3-15					
	31,066	23,711	7,355		
16.—Royal East African Navy .. .. . 0-3-16					
	29,522	25,035	4,487		
17.—East African Office in London .. .. . 0-3-17					
	9,625	8,140	1,485		
18.—East African Production and Supply Council .. .. . 0-3-18					
	12,813	13,283		470	
20.—East African Statistical Department .. .. . 0-3-20					
	33,928	27,864	6,064		
21.—East African Tsetse and Trypanosomiasis Research and Reclamation Organization .. .. . 0-3-21					
	18,399	19,845		1,446	
22.—East African Veterinary Research Organization .. .. . 0-3-22					
	14,624	7,455	7,169		
23.—Virus Research Institute .. .. . 0-3-23					
	2,515	2,615		100	
24.—East African Directorate of Civil Aviation .. .. . 0-3-24					
	47,264	43,949	3,315		
26.—Office of Finance Member .. .. . 0-3-26					
	4,040	3,603	437		
27.—Miscellaneous Services .. .. . 0-3-27					
	1,400	1,066	334		
28.—East African Customs and Excise Department .. .. . 0-3-28					
	202,510	177,446	25,064		
29.—East African Income Tax Department .. .. . 0-3-29					
	139,266	126,157	13,109		
<b>TOTAL KENYA .. .. . £</b>	<b>968,949</b>	<b>990,925</b>	<b>82,485</b>	<b>104,461</b>	
<b>NET DECREASE—£21,976</b>					

14  
REVENUE

DETAILS AND ACCOUNT NUMBERS	Estimates		Increase	Decrease	Notes
	1953	1952			
	£	£	£	£	
<b>(4) CONTRIBUTIONS FROM THE GOVERNMENT OF TANGANYIKA ON ACCOUNT OF—</b>					
1.—East Africa High Commission:—					
(1) Office of the Administrator .. .. .	19,096	17,620			
(3) Legal Secretary .. .. .	2,472	1,498			
(4) Central Assembly .. .. . 0-4-1	2,767	2,350			
<b>Total East Africa High Commission .. .. .</b>	<b>24,335</b>	<b>21,468</b>	<b>2,867</b>		
2.—East African Agriculture and Forestry Research Organization .. .. . 0-4-2					
	20,848	14,326	6,522		
3.—East African Bureau of Research in Medicine and Hygiene .. .. . 0-4-3					
	657	646	11		
4.—Desert Locust Survey .. .. . 0-4-4					
	170,183	221,405		51,222	
5.—East African Fishery Research .. .. . 0-4-5					
	3,408	3,263	145		
6.—East African Industrial Council .. .. . 0-4-6					
	113	113			
9.—East African Marine Fisheries Research Organization .. .. . 0-4-9					
	3,427	3,253	174		
10.—Lake Victoria Fisheries Service .. .. . 0-4-10					
	7,145	5,986	1,159		
11.—East African Leprosy Specialist .. .. . 0-4-11					
	1,756	1,564	192		
12.—East African Literature Bureau .. .. . 0-4-12					
	438	357	81		
13.—East African Malaria Unit .. .. . 0-4-13					
	3,879	2,157	1,722		
14.—East African Medical Research .. .. . 0-4-14					
	2,230	1,933	297		
15.—East African Meteorological Department .. 0-4-15					
	28,545	21,788	6,757		
16.—Royal East African Navy .. .. . 0-4-16					
	19,681	16,690	2,991		
17.—East African Office in London .. .. . 0-4-17					
	3,610	3,053	557		
18.—East African Production and Supply Council .. 0-4-18					
	11,214	10,715	499		
20.—East African Statistical Department .. .. . 0-4-20					
	19,110	12,751	6,359		
21.—East African Tsetse and Trypanosomiasis Research and Reclamation Organization .. .. . 0-4-21					
	18,400	19,844		1,444	
22.—East African Veterinary Research Organization .. 0-4-22					
	14,624	7,455	7,169		
23.—Virus Research Institute .. .. . 0-4-23					
	2,516	2,616		100	
24.—East African Directorate of Civil Aviation .. 0-4-24					
	94,322	99,456		5,134	
26.—Office of Finance Member .. .. . 0-4-26					
	4,040	3,602	438		
27.—Miscellaneous Services .. .. . 0-4-27					
	1,400	1,067	333		
28.—East African Customs and Excise Department .. 0-4-28					
	122,211	128,963		6,752	
29.—East African Income Tax Department .. .. . 0-4-29					
	73,580	62,591	10,989		
<b>TOTAL TANGANYIKA .. .. . £</b>	<b>651,672</b>	<b>667,062</b>	<b>49,262</b>	<b>64,652</b>	
<b>NET DECREASE—£15,390</b>					

**15**  
**REVENUE**

DETAILS AND ACCOUNT NUMBERS	Estimates		Increase	Decrease	Notes
	1953	1952			
	£	£	£	£	
<b>(5) CONTRIBUTIONS FROM THE GOVERNMENT OF UGANDA ON ACCOUNT OF—</b>					
1.—East Africa High Commission:—					
(1) Office of the Administrator .. .. .	<b>19,096</b>	17,620			
(3) Legal Secretary .. .. .	<b>2,472</b>	1,498			
(4) Central Assembly .. .. .	<b>2,767</b>	2,350			
<b>Total East Africa High Commission .. .. . 0-5-1</b>	<b>24,335</b>	21,468	2,867		
2.—East African Agriculture and Forestry Research Organization .. .. . 0-5-2					
	<b>20,848</b>	14,326	6,522		
3.—East African Bureau of Research in Medicine and Hygiene .. .. . 0-5-3					
	<b>657</b>	646	11		
4.—Desert Locust Survey .. .. . 0-5-4					
	<b>170,182</b>	221,405		51,223	
5.—East African Fishery Research .. .. . 0-5-5					
	<b>3,408</b>	3,263	145		
6.—East African Industrial Council .. .. . 0-5-6					
	<b>113</b>	113			
7.—East African Industrial Research .. .. . 0-5-7					
	<b>12,120</b>	11,340	780		
10.—Lake Victoria Fisheries Service .. .. . 0-5-10					
	<b>7,145</b>	5,986	1,159		
11.—East African Leprosy Specialist .. .. . 0-5-11					
	<b>1,756</b>	1,564	192		
12.—East African Literautre Bureau .. .. . 0-5-12					
	<b>438</b>	357	81		
13.—East African Malaria Unit .. .. . 0-5-13					
	<b>3,133</b>	2,157	976		
14.—East African Medical Research .. .. . 0-5-14					
	<b>2,230</b>	1,933	297		
15.—East African Meteorological Department .. 0-5-15					
	<b>21,829</b>	16,662	5,167		
16.—Royal East African Navy .. .. . 0-5-16					
	<b>14,761</b>	12,518	2,243		
17.—East African Office in London .. .. . 0-5-17					
	<b>3,610</b>	3,053	557		
18.—East African Production and Supply Council 0-5-18					
	<b>9,582</b>	7,779	1,803		
20.—East African Statistical Department .. 0-5-20					
	<b>22,047</b>	19,305	2,742		
21.—East African Tsetse and Trypanosomiasis Research and Reclamation Organization .. .. . 0-5-21					
	<b>18,400</b>	19,844		1,444	
22.—East African Veterinary Research Organization 0-5-22					
	<b>9,749</b>	4,971	4,778		
23.—Virus Research Institute .. .. . 0-5-23					
	<b>2,516</b>	2,616		100	
24.—East African Directorate of Civil Aviation .. 0-5-24					
	<b>25,141</b>	26,695		1,554	
26.—Office of Finance Member .. .. . 0-5-26					
	<b>4,040</b>	3,602	438		
27.—Miscellaneous Services .. .. . 0-5-27					
	<b>1,400</b>	1,067	333		
28.—East African Customs and Excise Department 0-5-28					
	<b>110,409</b>	94,597	15,812		
29.—East African Income Tax Department .. 0-5-29					
	<b>47,154</b>	42,122	5,032		
<b>TOTAL UGANDA .. .. . £</b>	<b>537,003</b>	539,389	51,935	54,321	
<b>NET DECREASE—£2,386</b>					

16  
**REVENUE**

DETAILS AND ACCOUNT NUMBERS	Estimates		Increase	Decrease	Notes
	1953	1952			
	£	£	£	£	
<b>(6) CONTRIBUTIONS FROM THE GOVERNMENT OF ZANZIBAR ON ACCOUNT OF—</b>					
1.—East Africa High Commission .. .. . 0-6-1	750	750			
2.—East African Agriculture and Forestry Research Organization .. .. . 0-6-2	1,782	1,232	550		
9.—East African Marine Fisheries Research Organiza- tion .. .. . 0-6-9	1,714	1,627	87		
12.—East African Literature Bureau .. .. . 0-6-12	54	45	9		
13.—East African Malaria Unit .. .. . 0-6-13	269	269			
15.—East African Meteorological Department .. 0-6-15	2,518	1,922	596		
16.—Royal East African Navy .. .. . 0-6-16	257	218	39		
17.—East African Office in London .. .. . 0-6-17	200	200			
18.—East African Production and Supply Council 0-6-18	706	554	152		
20.—East African Statistical Department .. .. . 0-6-20	280	—	280		
23.—Virus Research Institute .. .. . 0-6-23	67	67			
24.—East African Directorate of Civil Aviation .. 0-6-24	9,618	5,247	4,371		
29.—East African Income Tax Department .. .. . 0-6-29	1,193	1,148	45		
TOTAL ZANZIBAR .. .. . ..£	<b>19,408</b>	13,279	6,129		
NET INCREASE—£6,129					
<b>(7) CONTRIBUTIONS FROM THE GOVERNMENT OF NORTHERN RHODESIA ON ACCOUNT OF—</b>					
23.—Virus Research Institute .. .. . 0-7-23	465	465			
TOTAL NORTHERN RHODESIA .. .. . ..£	<b>465</b>	465			
<b>(8) CONTRIBUTIONS FROM THE GOVERNMENT OF NYASALAND ON ACCOUNT OF—</b>					
1.—East Africa High Commission .. .. . 0-8-1	750	750			
23.—Virus Research Institute .. .. . 0-8-23	186	186			
TOTAL NYASALAND .. .. . ..£	<b>936</b>	936			
<b>(9) CONTRIBUTION FROM THE GOVERNMENT OF EGYPT ON ACCOUNT OF—</b>					
15.—East African Meteorological Department .. 0-9-15	2,400	2,400			
TOTAL EGYPT .. .. . ..£	<b>2,400</b>	2,400			
<b>(10) CONTRIBUTION FROM THE GOVERNMENT OF INDIA ON ACCOUNT OF—</b>					
15.—East African Meteorological Department .. 0-10-15	100	100			
TOTAL INDIA .. .. . ..£	<b>100</b>	100			

17  
**REVENUE**

DETAILS AND ACCOUNT NUMBERS	Estimates		Increase	Decrease	Notes
	1953	1952			
	£	£	£	£	
(11) CONTRIBUTION FROM THE GOVERNMENT OF MAURITIUS ON ACCOUNT OF—					
15.—East African Meteorological Department .. 0-11-15	200	200			
TOTAL MAURITIUS .. .. .£	200	200	..	..	
(12) CONTRIBUTION FROM THE GOVERNMENT OF THE SEYCHELLES ON ACCOUNT OF—					
1.—East Africa High Commission .. .. 0-12-1	100	100			
TOTAL SEYCHELLES .. .. .£	100	100	..	..	
(13) CONTRIBUTION FROM THE GOVERNMENT OF SOMALILAND ON ACCOUNT OF—					
4.—Desert Locust Survey .. .. 0-13-4	55,952	60,000	..	4,048	
13.—East African Malaria Unit .. .. 0-13-13	269	269			
TOTAL SOMALILAND .. .. .£	56,221	60,269	..	4,048	
(14) CONTRIBUTIONS FROM THE EAST AFRICAN RAILWAYS AND HARBOURS ADMINISTRATION ON ACCOUNT OF—					
1.—East African High Commission .. .. 0-14-1	2,943	2,678	265		
17.—East African Office in London .. .. 0-14-17	3,610	3,053	557		
TOTAL EAST AFRICAN RAILWAYS AND HARBOURS .. .. .£	6,553	5,731	822	..	
(15) CONTRIBUTION FROM THE EAST AFRICAN POSTS AND TELECOMMUNICATIONS ADMINISTRATION ON ACCOUNT OF—					
1.—East Africa High Commission .. .. 0-15-1	761	700	61		
TOTAL E.A. POSTS AND TELECOMMUNICATIONS ADMINISTRATION .. .. .£	761	700	61	..	
(16) CONTRIBUTION FROM THE BRITISH EMPIRE LEPROSY RELIEF ASSOCIATION ON ACCOUNT OF—					
11.—East African Leprosy Specialist .. .. 0-16-11	..	350	..	350	
TOTAL BRITISH EMPIRE LEPROSY RELIEF ASSOCIATION .. .. .£	..	350	..	350	
(17) CONTRIBUTION FROM THE GOVERNMENT OF ERITREA ON ACCOUNT OF—					
4.—Desert Locust Survey .. .. 0-17-4	55,952	60,000	..	4,048	
TOTAL GOVERNMENT OF ERITREA .. .. .£	55,952	60,000	..	4,048	

**18**  
**REVENUE**

DETAILS AND ACCOUNT NUMBERS	Estimates		Increase	Decrease	Notes
	1953	1952			
	£	£	£	£	
<b>(18) CONTRIBUTION FROM THE GOVERNMENT OF SUDAN ON ACCOUNT OF—</b>					
4.—Desert Locust Survey .. .. . 0-18-4	<b>81,710</b>	104,000	..	22,290	
TOTAL GOVERNMENT OF SUDAN .. .. £	<b>81,710</b>	104,000	..	22,290	
<b>(19) REIMBURSEMENTS</b>					
EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION ON ACCOUNT OF—					
13.—E.A. Malaria Unit, Upkeep of Amani 0-19-13-1	<b>352</b>	..	352		
EAST AFRICAN DISPOSALS BOARD ON ACCOUNT OF—					
18.—East African Production and Supply Council 0-19-18-1	<b>1,800</b>	1,800			
KENYA SUPPLY BOARD ON ACCOUNT OF—					
18.—East African Production and Supply Council 0-19-18-2	<b>240</b>	240			
TOTAL REIMBURSEMENTS .. .. . £	<b>2,392</b>	2,040	352	..	
<b>(20) REVENUE FROM LOCAL SALES</b>					
1.—Sale of Official Publications .. .. . 0-20-1	<b>170</b>	150	20		
2.—Sale of Agricultural Products .. .. . 0-20-2	<b>2,000</b>	2,000			
7.—Laboratory Services .. .. . 0-20-7	<b>800</b>	1,000	..	200	
10.—Hire of Slipway .. .. . 0-20-10	<b>50</b>	..	50		
13.—Sales, etc. .. .. . 0-20-13	<b>104</b>	100	4		
15.—Interest, Sales, etc. .. .. . 0-20-15	<b>130</b>	119	11		
16.—Fines, etc. .. .. . 0-20-16	<b>2,126</b>	1,000	1,126		
17.—Fees, etc. .. .. . 0-20-17	<b>773</b>	..	773		
18.—Sale of Hides .. .. . 0-20-18	<b>250</b>	250			
20.—Sale of Statistical Publications .. .. . 0-20-20	<b>600</b>	600			
22.—Sale of Biologicals .. .. . 0-20-22	<b>9,000</b>	..	9,000		
23.—Laboratory Services .. .. . 0-20-23	<b>3,000</b>	..	3,000		
24.—Air Transport Licences .. .. . 0-20-24-1	<b>400</b>	500			100
24.—Aviation Fees .. .. . 0-20-24-2	<b>2,000</b>	1,900	100		
24.—Sale of Documents .. .. . 0-20-24-3	<b>300</b>	70	230		
28.—Commission and Overtime .. .. . 0-20-28	<b>34,300</b>	28,150	6,150		
29.—Legal Costs Recovered .. .. . 0-20-29	<b>200</b>	200			
TOTAL LOCAL SALES .. .. . £	<b>56,203</b>	36,039	20,464	300	
NET INCREASE £20,164					

19  
**REVENUE**

Head No.	DETAILS AND ACCOUNT NUMBERS	Estimates		Increase	Decrease	Notes
		1953	1952			
	<b>(21) RENTS RECEIVED</b>	£	£	£	£	
1	EAST AFRICAN HIGH COMMISSION AND CENTRAL ASSEMBLY:					
(1)	Office of the Administrator .. 0-21-1-1	<b>1,350</b>	1,294	56		
(3)	Legal Secretary .. .. 0-21-1-3	<b>309</b>	205	104		
2	EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH:					
(2)	Research .. .. . 0-21-2-2	<b>3,087</b>	3,507		420	
(3)	Termite Research .. .. .	<b>32</b>		32		
(4)	Ecology Training .. .. .	<b>174</b>		174		
3	EAST AFRICAN BUREAU OF RESEARCH IN MEDICINE AND HYGIENE .. 0-21-3	<b>150</b>	150			
4	DESERT LOCUST SURVEY:					
(1)	Headquarters .. .. . 0-21-4-1	<b>553</b>	426	127		
(2)	Survey Teams .. .. . 0-21-4-2	<b>563</b>	492	71		
5	EAST AFRICAN FISHERIES RESEARCH 0-21-5	<b>544</b>	675		131	
7	EAST AFRICAN INDUSTRIAL RESEARCH:					
(2)	Research and General .. . 0-21-7-2	<b>261</b>	25	236		
9	EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION .. .. . 0-21-9	<b>503</b>	587		84	
10	LAKE VICTORIA FISHERIES SERVICE .. 0-21-10	<b>444</b>	420	24		
11	EAST AFRICAN LEPROSY SPECIALIST 0-21-11	<b>240</b>	240			
12	EAST AFRICAN LITERATURE BUREAU:					
(1)	Headquarters .. .. . 0-12-21-1	<b>475</b>	464	11		
13	EAST AFRICAN MALARIA UNIT .. 0-21-13	<b>430</b>	557		127	
14	EAST AFRICAN MEDICAL RESEARCH:					
(1)	Filariasis Research .. . 0-21-14-1	<b>588</b>	777		189	
(2)	Medical Survey .. .. . 0-21-14-2	<b>901</b>	463	438		
15	EAST AFRICAN METEOROLOGICAL DEPARTMENT .. .. . 0-21-15	<b>2,224</b>	1,831	393		
16	ROYAL EAST AFRICAN NAVY .. 0-21-16	<b>1,099</b>	1,078	21		
18	EAST AFRICAN PRODUCTION AND SUPPLY COUNCIL:					
(1)	Main Division .. .. . 0-21-18-1	<b>395</b>	467		72	
(2)	Hides and Tanning Bureau 0-21-18-2	<b>487</b>	633		146	
20	EAST AFRICAN STATISTICAL DEPARTMENT 0-21-20-1	<b>1,449</b>	1,124	325		
21	EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION:					
(1)	Headquarters .. .. . 0-21-21-1	<b>1,944</b>	1,843	101		
(2)	Sukulu .. .. . 0-21-21-2	<b>944</b>		944		
22	EAST AFRICAN VETERINARY RESEARCH ORGANIZATION .. .. . 0-21-22	<b>2,245</b>	1,284	961		
23	EAST AFRICAN VIRUS RESEARCH INSTITUTE 0-21-23	<b>1,383</b>	1,209	174		
24	EAST AFRICAN DIRECTORATE OF CIVIL AVIATION:					
(1)	Headquarters .. .. . 0-21-24-1	<b>523</b>	587		64	
(2)	Air Traffic Control .. . 0-21-24-2	<b>2,806</b>	2,491	315		
(3)	Aeradio Services .. .. . 0-21-24-3	<b>3,982</b>	2,798	1,184		
26	OFFICE OF THE FINANCE MEMBER .. 0-21-26	<b>230</b>	201	29		
27	MISCELLANEOUS SERVICES .. . 0-21-27	<b>7,800</b>	7,800			
28	EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT .. .. . 0-21-28	<b>5,008</b>	5,875		867	
29	EAST AFRICAN INCOME TAX DEPARTMENT 0-21-29	<b>8,056</b>	7,118	938		
		<b>51,179</b>	46,621	6,658	2,100	

NET INCREASE—£4,558

20  
**REVENUE**

Head No.	DETAILS AND ACCOUNT NUMBERS	Estimates		Increase	Decrease	Notes
		1953	1952			
	(22) HIGH COMMISSION FUND	£	£	£	£	
3	<i>East African Bureau of Research in Medicine and Hygiene</i> .. .. . 0-22-3	..	25	..	25	
12	East African Literature Bureau .. .. . 0-22-12	<b>425</b>	1,432	..	1,007	
16	Royal East African Navy .. .. . 0-22-16	<b>3,200</b>	4,725	..	1,525	
18	East African Production and Supply Council .. .. . 0-22-18	<b>4,223</b>	8,050	..	3,827	
25	East African Airways (Incorporated) 0-22-25	<b>10</b>	10	..	..	
	TOTAL HIGH COMMISSION FUND .. .. . £	<b>7,858</b>	14,242	..	6,384	
	NET DECREASE—£6,384					
	(24) CONTRIBUTION FROM THE GOVERNMENT OF ADEN ON ACCOUNT OF					
29	EAST AFRICAN INCOME TAX DEPT. 0-24-29	<b>3,492</b>	2,060	1,432	..	
	TOTAL GOVERNMENT OF ADEN .. .. . £	<b>3,492</b>	2,060	1,432	..	
	(25) CONTRIBUTION FROM THE GOVERNMENT OF SOMALIA ON ACCOUNT OF					
4	DESERT LOCUST SURVEY .. .. . 0-25-4	<b>13,217</b>	..	13,217	..	
	TOTAL GOVERNMENT OF SOMALIA .. .. . £	<b>13,217</b>	..	13,217	..	
	(26) CONTRIBUTION FROM THE GOVERNMENT OF KUWAIT ON ACCOUNT OF					
4	DESERT LOCUST SURVEY .. .. . 0-26-4	<b>5,000</b>	..	5,000	..	
	TOTAL GOVERNMENT OF KUWAIT .. .. . £	<b>5,000</b>	..	5,000	..	
	(27) CONTRIBUTION FROM THE GOVERNMENT OF TRIPOLITANIA ON ACCOUNT OF					
4	DESERT LOCUST OF SURVEY .. .. . 0-27-4	<b>4,406</b>	..	4,406	..	
	TOTAL GOVERNMENT OF TRIPOLITANIA .. .. . £	<b>4,406</b>	..	4,406	..	

**EXPENDITURE ESTIMATES**  
**1953**

## EXPENDITURE SUMMARY

Head No.	DETAILS	Estimates		Increase	Decrease	Notes
		1953	1952			
		£	£	£	£	
1	East Africa High Commission and Central Assembly .. .. .	82,140	72,567	9,573		
2	East African Agriculture and Forestry Research Organization .. .. .	155,990	142,245	13,745		
3	East African Bureau of Research in Medicine and Hygiene .. .. .	4,093	4,079	14		
4	Desert Locust Survey .. .. .	939,230	1,317,696	..	378,466	
5	East African Fishery Research .. .. .	20,992	20,251	741		
6	East African Industrial Council .. .. .	340	340			
7	East African Industrial Research .. .. .	25,302	23,706	1,596		
9	East African Marine Fisheries Research Organization .. .. .	28,733	27,353	1,380		
10	Lake Victoria Fisheries Service .. .. .	23,158	27,728	..	4,570	
11	East African Leprosy Specialist .. .. .	5,509	5,283	226		
12	East African Literature Bureau .. .. .	43,757	54,680	..	10,923	
13	East African Malaria Unit .. .. .	16,611	18,137	..	1,526	
14	East African Medical Research .. .. .	49,588	47,110	2,478		
15	East African Meteorological Department .. .. .	135,431	111,281	24,150		
16	Royal East African Navy .. .. .	71,772	62,390	9,382		
17	East African Office in London .. .. .	21,428	17,499	3,929		
18	East African Production and Supply Council .. .. .	41,710	43,771	..	2,061	
20	East African Statistical Department .. .. .	77,414	61,644	15,770		
21	East African Tsetse and Trypanosomiasis Research and Reclamation Organization .. .. .	308,732	240,079	68,653		
22	East African Veterinary Research Organization .. .. .	158,341	183,217	..	24,876	
23	Virus Research Institute .. .. .	39,748	35,909	3,839		
24	East African Directorate of Civil Aviation .. .. .	289,058	277,106	11,952		
25	East African Airways Corporation .. .. .	10	10			
26	Office of the Finance Member .. .. .	12,350	11,008	1,342		
27	Miscellaneous Services .. .. .	12,000	11,000	1,000		
28	East African Customs and Excise Department .. .. .	474,438	435,031	39,407		
29	East African Income Tax Department .. .. .	272,941	241,396	31,545		
	TOTAL EAST AFRICA HIGH COMMISSION .. £	3,310,816	3,492,516	240,722	422,422	
	NET DECREASE—£181,700					

**DEPARTMENTS UNDER THE GENERAL CONTROL  
OF THE ADMINISTRATOR**

## HEAD 1

## EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			<b>1.—EAST AFRICA HIGH COMMISSION AND CENTRAL ASSEMBLY</b>						
			(1) OFFICE OF THE ADMINISTRATOR						
<b>1</b>	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Administrator .. .. .	3,150	3,150	..			
2	1	1	*Economic Secretary .. .. .	1,800	1,800	..			
3	1	1	*Assistant Chief Secretary .. .. .	1,800	1,800	..			
4	1	1	*Establishment Officer .. .. .	1,435	1,268	..	167	..	<i>n</i>
5	5	5	*Assistant Secretaries Ad. IA., 1 at £1,435	5,983	5,727	..	256	..	<i>3c</i>
6	1	1	Defence Secretary (T) .. .. .	1,200	1,200	..			
7	1	1	Reception Officer .. .. .	970	970	..			
8	1	1	*Assistant Establishment Officer AC. IB. ..	852	822	..	30	..	<i>n</i>
9	1	1	*Office Superintendent G.3 (P) .. .. .	725	700	..	25	..	
10	21	21	*Clerks, 2 C.1 (F), 3 C.2, 8 C.2 (F), 8 C.3 (F)	10,282	10,246	..	36	..	<i>7c</i>
11	5	5	Cypher Clerks, 2 C.2 (F), 3 C.3 (F) ..	2,020	1,990	..	30	..	
12	3	3	*Motor Drivers, 2 Af.2, 1 Af.3 .. .. .	326	309	..	17	..	
13	6	6	Office Messengers Af. .. .. .	293	249	..	44	..	
14	..	..	Personal Allowances .. .. .	1,027	631	..	396	..	
15	..	..	Leave Pay .. .. .	368	891	..		523	
16	..	..	Temporary Allowances .. .. .	6,514	4,130	..	2,384	..	
			Total Personal Emoluments .. 1-1-1£	38,745	35,883	30,909			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. 1-1-2	1,750	1,750	1,541			
3	..	..	Incidental Expenses .. .. 1-1-3	690	645	1,879	45		
4	..	..	Staff Housing and Allowances .. 1-1-4	4,671	4,007	1,584	664		
5	..	..	Rent of Offices .. .. 1-1-5	2,096	2,096	2,437			
6	..	..	Maintenance of Buildings .. .. 1-1-6	150	150	1,138			
7	..	..	Maintenance of Motor Vehicles .. 1-1-7	450	300	344	150	..	
8	..	..	Hospital Contributions (Kenya) .. 1-1-8	125	113	72	12	..	
9	..	..	Common Services .. .. 1-1-9	13,735	12,497	12,471	1,238	..	<i>l</i>
			Total Other Charges .. .. £	23,667	21,558	21,466			
			TOTAL OFFICE OF THE ADMINISTRATOR £	62,412	57,441	52,375	5,494	523	
			NET INCREASE—£4,971						
			(3) LEGAL SECRETARY						
<b>1</b>	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Legal Secretary .. .. .	1,950	1,800	..	150	..	<i>n</i>
2	1	1	*Senior Assistant Legal Secretary .. .. .	1,435	1,435	..		..	<i>g</i>
3	..	1	Assistant Legal Secretary M.III .. .. .	1,185	..	..	1,185	..	
4	2	2	*Clerks C.2 (F), C.3 (F) .. .. .	900	881	..	19	..	
5	1	1	*Clerk As.2 .. .. .	390	490	..		100	
6	1	1	Messenger Af. .. .. .	28	30	..		2	
	..	..	Personal Allowances .. .. .	..	60	..		60	
7	..	..	Temporary Allowances .. .. .	1,085	567	..	518	..	
8	..	..	Leave Pay .. .. .	212	..	..	212	..	<i>f</i>
			Total Personal Emoluments .. 1-3-1£	7,185	5,263	4,834	2,084	162	
			Carried forward .. £	7,185	5,263	4,834	2,084	162	
				62,412	57,441	52,375	5,494	523	

For explanation of notes other than x, see page 3.

## EXPENDITURE

HEAD 1

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
			I.—EAST AFRICA HIGH COMMISSION AND CENTRAL ASSEMBLY—(Contd.)	£	£	£	£	£	
			<i>Brought Forward</i> ..	<b>62,412</b>	57,441	52,375	5,494	523	
				<b>7,185</b>	5,263	4,834	2,084	162	
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. 1-3-2	<b>450</b>	450	249			
3	..	..	Incidental Expenses .. .. 1-3-3	<b>50</b>	50	31			
4	..	..	Staff Housing and Allowances .. 1-3-4	<b>953</b>	670	259	283		
5	..	..	Rent of Offices .. .. 1-3-5	<b>358</b>	358	310			
6	..	..	Legal Library .. .. 1-3-6	<b>70</b>	50	55	20	..	<i>e</i>
7	..	..	Legal Expenses .. .. 1-3-7	<b>50</b>	50	12			
8	..	..	Hospital Contribution (Kenya) .. 1-3-8	<b>8</b>	12	14		4	
9	..	..	Common Services .. .. 1-3-9	<b>2,304</b>	1,173	1,889	1,131	..	<i>l</i>
			Total Other Charges .. .. £	<b>4,243</b>	2,813	2,819			
			TOTAL LEGAL SECRETARY .. .. £	<b>11,428</b>	8,076	7,653	3,518	166	
			NET INCREASE—£3,352						
			(4) CENTRAL LEGISLATIVE ASSEMBLY						
1	..	..	Speaker's Salary .. .. 1-4-1	<b>500</b>	500	500			
2	..	..	Reporting .. .. 1-4-2	<b>250</b>	250	257			
3	..	..	Allowances to Members .. .. 1-4-3	<b>5,000</b>	4,500	5,162	500	..	
4	..	..	Incidental Expenses .. .. 1-4-4	<b>100</b>	100	37			
5	..	..	Rent and other Expenses .. .. 1-4-5	<b>200</b>	200	105			
6	..	..	Common Services .. .. 1-4-6	<b>2,250</b>	1,500	1,314	750	..	<i>l</i>
			Total Central Legislative Assembly .. £	<b>8,300</b>	7,050	7,375	1,250		
			NET INCREASE—£1,250						
			TOTAL EAST AFRICA HIGH COMMISSION AND CENTRAL ASSEMBLY .. .. £	<b>82,140</b>	72,567	67,403	10,262	689	
			NET INCREASE—£9,573						

**HEAD 1**HEAD 1.—EAST AFRICA HIGH COMMISSION AND CENTRAL ASSEMBLY  
REVENUE

Cost of (1) Office of the Administrator .. .. .		£	62,412
Contributions by—		£	
Nyasaland .. .. .		750	
Zanzibar .. .. .		750	
Government of Seychelles .. .. .		100	
Kenya share of Cypher Office and Reception Officer ..		2,005	
Sale of Official Publications .. .. .		170	
Rents received .. .. .		1,350	
			5,125
	Balance .. .. .		£57,287
		£	
Kenya .. .. . 1/3rd ..	19,095		
Tanganyika .. .. . 1/3rd ..	19,096		
Uganda .. .. . 1/3rd ..	19,096		
			57,287
Cost of (3) Legal Secretary .. .. .			11,428
Contributions by—			
East African Railways and Harbours .. .. .	2,943		
East African Posts and Telecommunications Administration ..	761		
Rents received .. .. .	309		4,013
			7,415
Kenya .. .. . 1/3rd ..	2,471		
Tanganyika .. .. . 1/3rd ..	2,472		
Uganda .. .. . 1/3rd ..	2,472		
			7,145
Cost of (4) Central Assembly .. .. .			8,300
		£	
Kenya .. .. . 1/3rd ..	2,766		
Tanganyika .. .. . 1/3rd ..	2,767		
Uganda .. .. . 1/3rd ..	2,767		
			8,300

## SUMMARY

		£
East African Railways and Harbours .. .. .		2,943
E.A. Posts and Telecommunications Administration ..		761
Government of Seychelles .. .. .		100
Sales .. .. .		170
Kenya .. .. .		26,337
Tanganyika .. .. .		24,335
Uganda .. .. .		24,335
Nyasaland .. .. .		750
Zanzibar .. .. .		750
Rents received .. .. .		1,659
	TOTAL .. .. .	£82,140

## EXPENDITURE

HEAD 2

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
			£	£	£	£	£	£	
			<b>2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION</b>						
			(1) Director						
1	..	..	<i>Personal Emoluments</i>						
	1	..	<i>Director</i> .. .. .	..	2,500	..	..	2,500	
	1	..	<i>Office Messenger Af.</i> .. .. .	..	34	..	..	34	
	..	..	<i>F.S.S.U. Contribution</i> .. .. .	..	190	..	..	190	
	..	..	<i>Temporary Allowances</i> .. .. .	..	10	..	..	10	
			<i>Total Personal Emoluments</i> .. .. .	£	..	2,734	..		
			<i>Other Charges</i>						
2	..	..	<i>Transport and Travelling</i> .. .. .	..	300	..	..	300	
3	..	..	<i>Contingencies</i> .. .. .	..	50	..	..	50	
4	..	..	<i>Hospital Contributions (Kenya)</i> .. .. .	..	4	..	..	4	
5	..	..	<i>Maintenance of Buildings</i> .. .. .	..	80	..	..	80	
6	..	..	<i>Common Services</i> .. .. .	..	160	..	..	160	
			<i>Total Other Charges</i> .. .. .	£	..	594	..		
			<i>Total (1) Director</i> .. .. .	£	..	3,328	..	3,328	
			NET DECREASE—£3,328						
			(2) RESEARCH ORGANIZATION						
1	..	..	PERSONAL EMOLUMENTS						
1	..	1	<i>Director</i> .. .. .	2,500	..	2,500	..	p	
2	1	1	<i>Deputy Director</i> .. .. .	1,850	1,850	..	..		
3	1	1	<i>Head of Animal Industry Division</i> .. .. .	850	843	..	7	x	
4	34	24	<i>Research Officers 1, Ag. I, 10, Ag. II and 11, C.R.S.</i> .. .. .	19,415	17,632	..	1,783	2s, w	
5	15	15	<i>Scientific Assistants 6 G.3, 2G.4, 1.T</i> .. .. .	5,095	5,282	..	187	6s	
6	1	1	<i>Field Experimentalist</i> .. .. .	990	990	..	..	p	
7	1	1	<i>Farm Manager G.1 (P)</i> .. .. .	770	744	..	26	p	
8	5	5	<i>Agricultural Assistants 2G.3, 2G.4</i> .. .. .	2,253	2,283	..	30	1s	
9	1	1	<i>*Secretary Ad. I</i> .. .. .	1,210	1,164	..	46		
10	1	1	<i>*Assistant Accountant G.4 A (P)</i> .. .. .	790	765	..	25		
11	1	1	<i>Storekeeper G.4 A (P)</i> .. .. .	790	788	..	2		
12	1	1	<i>Maintenance Superintendent</i> .. .. .	765	1,020	..	255		
13	1	1	<i>Librarian (Research) F. (£552-20-£672-24-£864)</i> .. .. .	612	725	..	113	c	
14	5	5	<i>*Clerks 2 C.2 (F), 3. C.3 (F)</i> .. .. .	1,992	2,207	..	215	c	
15	5	5	<i>*Clerks As.3</i> .. .. .	952	913	..	39	2s	
16	3	3	<i>*Artizans 2 As.2, 1 As.3</i> .. .. .	1,024	1,133	..	109		
			<i>Carried forward</i> .. .. .	£	41,858	38,339	..	4,428	909

Half cost provided in Head 22, item 1 (3).

For explanation of notes other than x, see page 3.

## HEAD 2

## EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
			2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION—(Contd.)	£	£	£	£	£	
			<i>Brought forward..</i>	£ 41,858	38,339	..	4,428	909	
17	1	1	*Overseer As.3 .. .. .	336	319	..	17		
18	8	8	Clerks *2 Af.2, *3 Af.3, 3 Af.4 .. .. .	629	298	..	331	..	
19	16	16	Laboratory Assts. *4 Af.2, *4 Af.3, 8 Af.4 .. .. .	1,252	998	..	254	..	
20	4	4	Overseers *2 Af.2, 2 Af.4 .. .. .	367	356	..	11	..	
21	6	6	Artisans *2 Af.2, *2 Af.3, 2 Af.4 .. .. .	503	356	..	147	..	
22	3	3	Motor Drivers Af.4 .. .. .	169	48	..	121	..	
23	..	..	Labour Af. .. .. .	11,000	9,000	..	2,000	..	
24	..	..	Provident Fund and A.O.F.P.F. Contributions .. .. .	110	123	..	..	13	
25	..	..	F.S.S.U. Contributions .. .. .	558	243	..	315	..	
26	..	..	Pension Contributions C.R.S. .. .. .	230	903	..	..	673	
27	..	..	Gratuities .. .. .	1,789	1,529	..	260	..	
28	..	..	Personal Allowances .. .. .	1,845	1,230	..	615	..	
..	..	..	Consultant Fees .. .. .	..	200	..	..	200	
29	..	..	Temporary Allowances .. .. .	10,547	6,091	..	4,456	..	
30	..	..	Leave Pay .. .. .	240	..	..	240	..	f
31	..	..	Conversion Costs .. .. .	1,500	..	..	1,500	..	
			Total Personal Emoluments .. 2-2-1	£ 72,933	60,033	52,140			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. 2-2-2	10,500	8,200	8,879	2,300	..	
3	..	..	Incidental Expenses .. .. 2-2-3	1,000	1,450	1,411	..	450	
4	..	..	Laboratory and Consumable Stores .. .. 2-2-4	3,000	3,000	2,595	..	..	
5	..	..	Estate Maintenance .. .. 2-2-5	4,500	5,200	2,883	..	700	
6	..	..	Staff Housing and Allowances .. .. 2-2-6	532	700	513	..	168	
7	..	..	Hospital Contributions (Kenya) .. .. 2-2-7	156	124	28	32	..	
8	..	..	Expenses of Conferences .. .. 2-2-8	250	250	233	..	..	
9	..	..	Library .. .. 2-2-9	200	200	23	..	..	
10	..	..	Publications .. .. 2-2-10	750	1,000	620	..	250	
11	..	..	Rents .. .. 2-2-11	360	360	917	..	..	
12	..	..	Common Services .. .. 2-2-12	10,508	10,168	6,129	340	..	l
13	..	..	Electricity and Gas .. .. 2-2-13	1,600	1,500	609	100	..	
14	..	..	Consultant Fees .. .. 2-2-14	200	..	..	200	..	
			Total Other Charges .. .. .	£ 33,556	32,152	24,840			
			Total (2) Research Organization .. .. .	£ 106,489	92,185	76,980	17,667	3,363	
			NET INCREASE—£14,304						

29  
**EXPENDITURE**

**HEAD 2**

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1952	Estimated Expenditure, 31-12-52	Estimates—1953		New Works, 1953	Notes
					Work in hand, 1952			
					Revotes	Further votes on account		
	2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH —(Contd.)	£	£	£	£	£		
	(51) EXTRAORDINARY							
1	Site Works .. .. . 2-51-1	42,850	2,850	40,150	2,700			
2	Headquarters and Laboratories .. 2-51-2	67,500	5,000	67,500				
3	European Housing .. .. . 2-51-3	86,000	5,000	86,000				
	Asian and African Housing .. .. .	13,380		13,380				
4	Animal Husbandry .. .. . 2-51-4	14,350	11,000	11,350	3,000			
	Maintenance Buildings .. .. .	5,200		5,200				
5	Supervision .. .. . 2-51-5	7,500	500	7,500				
6	Equipment .. .. . 2-51-6	57,800	10,000	55,085	2,715			
7	Contingencies .. .. . 2-51-7	1,420		1,420				
8	Herbarium—Coryndon Museum .. 2-51-8	10,500	2,500	10,100	400			
	Total Estimated Cost Schemes R.301 .. £	306,500						
	EXTRAORDINARY (NEW SCHEME)							
9	Housing .. .. .	16,750					16,750	
10	Vehicles and Equipment .. .. .	3,000					3,000	
11	Roads .. .. .	7,500					7,500	
		27,250	36,850	297,685	8,815		27,250	
	Total Extraordinary .. .. . £					36,065		
	Total Recurrent .. .. . £		92,185			106,489		
	TOTAL RESEARCH .. .. . £		129,035			142,554		

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
			(3) TERMITE RESEARCH	£	£	£	£	£	
1	1	1	PERSONAL EMOLUMENTS						
	1	2	Officer in Charge (C.R.S.) .. .. .		1,445			1,455	
	2	2	Research Officers (C.R.S.) .. .. .	937	930		7		
	2	2	*Laboratory Assts., Af.3 .. .. .	144	144				
	3		Labour Af. .. .. .	200	200				
	4		Personal Allowances .. .. .	200	200				
	5		Pension Contribution (C.R.S.) .. .. .	185	184		1		
	6		Temporary Allowances .. .. .	331	365			34	
			Total Personal Emoluments .. 2-3-1£	1,997	3,478				
			OTHER CHARGES						
2			Transport and Travelling .. .. . 2-3-2	500	950			450	
3			Incidental Expenses .. .. . 2-3-3	100	100				
4			Common Services .. .. . 2-3-4	255	801			546	l
5			Maintenance of Motor Vehicles .. 2-3-5	350	350				
6			Maintenance of Office and Laboratory						
			.. .. . 2-3-6	50	50				
7			E.A.A.F.R.O. Services .. .. . 2-3-7	150	300			150	
8			Hospital Contributions (Kenya) .. 2-3-8	4	8			4	
			Total Other Charges .. .. . £	1,409	2,559				
			TOTAL RECURRENT .. .. . £	3,406	6,037		8	2,639	
			NET DECREASE—£2,631						

## HEAD 2

## EXPENDITURE

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1952	Estimated Expenditure, 31-12-52	Estimates—1953		New Works, 1953	Notes
					Work in hand, 1952			
					Revotes	Further votes on account		
	2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH—(Contd.)	£	£	£	£	£	£	
	(52) TERMITE RESEARCH—EXTRAORDINARY							
	<i>Staff Quarters and Furniture</i>	2,200	..	2,050				
1	Laboratory Equipment .. .. . 2-52-1	1,400	200	600	200			
2	Office Equipment .. .. . 2-52-2	100	25	50	25			
	<i>Camp Equipment</i> .. .. .	200	..	200				
3	African Housing .. .. . 2-52-3	500	250	500				
4	Motor Vehicles .. .. . 2-52-4	1,600	800	800	800			
	Total Extraordinary .. .. . £	6,000	1,275	4,200	1,025			
	Total Recurrent .. .. . £	..	6,037	..	3,406			
	TOTAL (3) TERMITE RESEARCH .. .. £	..	7,312	..	4,431			
	NET DECREASE—£2,881							

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
			(4) ECOLOGY TRAINING	£	£	£	£	£	
1	..	..	PERSONAL EMOLUMENTS						
	1	1	Officer in Charge (C.R.S.) .. ..	1,425	1,375	..	50		
2	..	2	Students .. .. .	720	..	..	720		
3	..	1	Clerk, Af.3 .. .. .	90	..	..	90		
4	1	1	Motor Driver, Af.4 .. .. .	63	48	..	15		
5	..	..	Labour Af. .. .. .	160	..	..	160		
6	..	..	Personal Allowances .. .. .	320	200	..	120		
7	..	..	Pension Contribution, C.R.S. .. ..	282	..	..	282		
8	..	..	Provident Fund Contribution .. ..	5	4	..	1		
9	..	..	Temporary Allowances .. .. .	468	166	..	302		
			Total Personal Emoluments .. 2-4-1£	3,533	1,793	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. 2-4-2	1,350	200	..	1,150		
3	..	..	Incidental Expenses .. .. . 2-4-3	200	70	..	130		
4	..	..	Field Work .. .. . 2-4-4	250	..	..	250		
5	..	..	Consumable Stores .. .. . 2-4-5	100	..	..	100		
6	..	..	Publications .. .. . 2-4-6	75	..	..	75		
7	..	..	Maintenance of Buildings .. .. 2-4-7	150	..	..	150		
8	..	..	EAAFRO Services .. .. . 2-4-8	225	..	..	225		
9	..	..	Hospital Contributions Kenya .. 2-4-9	4	..	..	4		
10	..	..	Common Services .. .. . 2-4-10	718	357	..	361		1
			Total Other Charges .. .. . £	3,072	627	..			
			TOTAL RECURRENT .. .. . £	6,605	2,420	..	4,185		
			NET INCREASE £4,185						

31  
**EXPENDITURE**

**HEAD 2**

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1952	Estimated Expenditure, 31-12-52	Estimates—1953		New Works, 1953	Notes
					Work in hand, 1952			
					Revotes	Further votes on account		
		£	£	£	£	£		
	<b>2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH—(Contd.)</b>							
	<b>(53) ECOLOGY TRAINING—EXTRAORDINARY</b>							
1	European Housing .. .. . 2-53-1	5,500	..	4,750	<b>750</b>			
2	African Housing .. .. . 2-53-2	850	150	300	<b>250</b>			
3	Laboratory and Equipment .. .. .	4,150	..	4,150				
4	Motor Vehicles .. .. . 2-53-4	1,650	..	700	<b>750</b>			
5	Garage and Store .. .. . 2-53-5	250	..	..	<b>250</b>			
6	Equipment .. .. . 2-53-6	400	..	..	<b>400</b>			
7	Contingencies .. .. .	240	..	..				
	Total Extraordinary .. .. .	£ 13,040	150	9,900	<b>2,400</b>			
	Total Recurrent .. .. .	£ ..	2,420	..	<b>6,605</b>			
	Total (4) Ecology Training .. .. .	£ ..	2,570	..	<b>9,005</b>			
	Total (1) Director .. .. .	£ ..	3,328	..				
	Total (2) Research .. .. .	£ ..	129,035	..	<b>142,554</b>			
	Total (3) Termite Research .. .. .	£ ..	7,312	..	<b>4,431</b>			
	TOTAL E.A. AGRICULTURE AND FORESTRY RESEARCH .. .. .	£ ..	142,245	..	<b>155,990</b>			
	NET INCREASE—£13,745							

## HEAD 2

## 2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION

(2) RESEARCH ORGANIZATION—		£
Total cost for 1953 .. .. .		142,554
		£
Capital—Her Majesty's Government Schemes R.301 ..		8,815
Rents received .. .. .		3,087
Sale of Agricultural Products .. .. .		2,000
		<u>13,902</u>
		128,652
Her Majesty's Government ½ .. .. .		64,326
East African Governments ½ .. .. .		64,326
		<u>64,326</u>
		£
Kenya .. .. .		20,848
Tanganyika .. .. .		20,848
Uganda .. .. .		20,848
Zanzibar .. .. .		1,782
		<u>64,326</u>
		64,326
(3) TERMITE RESEARCH—		
Her Majesty's Government .. .. .		4,399
Rents .. .. .		32
		<u>4,431</u>
(4) ECOLOGY TRAINING—		
Her Majesty's Government .. .. .		8,831
Rents .. .. .		174
		<u>9,005</u>

## SUMMARY

	2	3	4	Total
	£	£	£	£
Her Majesty's Government ..	73,141	4,399	8,831	86,371
Kenya .. .. .	20,848	—	—	20,848
Tanganyika .. .. .	20,848	—	—	20,848
Uganda .. .. .	20,848	—	—	20,848
Zanzibar .. .. .	1,782	—	—	1,782
Sales .. .. .	2,000	—	—	2,000
Rents .. .. .	3,087	32	174	3,293
TOTAL .. .. .	<u>142,554</u>	<u>4,431</u>	<u>9,005</u>	<u>155,990</u>

33  
EXPENDITURE

HEAD 3

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
			<b>3.—EAST AFRICAN BUREAU OF RESEARCH IN MEDICINE AND HYGIENE</b>	£	£	£	£	£	
<b>1</b>	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director .. .. .	1,500	1,500	..			
2	1	1	*Clerk C2 (F) .. .. .	540	540	..			
3	1	1	*Clerk Af.3 .. .. .	75	77	..	..		2
4	1	1	Office Messenger Af. .. .. .	35	34	..	1		
5	..	..	Temporary Allowances .. .. .	434	278	..	156		
			Total Personal Emoluments .. 3-1-1£	<b>2,584</b>	2,429	2,403			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. 3-1-2	200	600	137	..	400	
3	..	..	Expenses of Conferences .. .. 3-1-3	..	150	156	..	150	
4	..	..	Incidental Expenses .. .. 3-1-4	50	50	26			
5	..	..	Library .. .. . 3-1-5	100	125	48	..	25	
6	..	..	Hospital Contributions (Kenya) .. 3-1-6	9	9	9			
7	..	..	Maintenance of Buildings .. .. 3-1-7	140	140	34			
8	..	..	Staff Housing and Allowances .. 3-1-8	56	107	252		51	
9	..	..	Common Services .. .. . 3-1-9	954	419	324	535		1
			Total Other Charges .. .. .£	<b>1,509</b>	1,600	986			
			TOTAL RECURRENT .. .. .£	<b>4,093</b>	4,029	3,389	692	628	

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1952	Estimated Expenditure 31-12-52	Estimates—1953		New Works, 1953	Notes
					Work in hand, 1952	Further votes on account		
		£	£	£	£	£	£	
	<b>3.—EAST AFRICAN BUREAU OF RESEARCH IN MEDICINE AND HYGIENE</b>							
	(50) EXTRAORDINARY							
	Director's House and Furniture .. ..	4,250	..	4,250				
	Offices .. .. .	3,200	..	3,200				
	Equipment, Furniture and Fittings .. ..	1,200	50	650				
	Total Extraordinary .. .. .£	8,650	50	..				
	Total Recurrent .. .. .£	..	4,029	..	<b>4,093</b>			
	TOTAL EAST AFRICAN BUREAU OF RESEARCH IN MEDICINE AND HYGIENE .. .. .£	..	4,079	..	<b>4,093</b>			
	NET INCREASE—£14							

For explanation of notes other than x, see page 3.



35  
**EXPENDITURE**

**HEAD 4**

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
			<b>4.—DESERT LOCUST SURVEY</b>	£	£	£	£	£	
			(1) ADMINISTRATIVE HEADQUARTERS						
<b>1</b>			PERSONAL EMOLUMENTS						
1	1	1	Director .. .. .	1,147	1,099		48		
2	..	..	Charge Allowance for Director .. .. .	283	331			48	
3	1	1	Senior Entomologist, Ag.I. .. .. .	1,498	1,448		50		
4	1	1	Executive Officer, £840-30-£1,080 .. .. .	960	930		30		
5	1	1	*Accountant, G.3 (P) .. .. .	670	610		60		
6	1	1	*Clerk, C.2 (F) .. .. .	540	540				
7	1	1	Storekeeper, G.4 A. (P) .. .. .	752	727		25		
8	2	2	Technical Officers, G.1 .. .. .	1,083	1,047		36		
9	1	1	*Motor Driver, Af.3. . . . .	72	77			5	
10	..	..	Subordinate Staff Af. .. .. .	360	340		20		
11	..	..	Personal Allowances .. .. .	260	60		200		
12	..	..	Superannuation Contribution .. .. .	317	307		10		
13	..	..	Temporary Allowances .. .. .	1,621	977		644		
			Total Personal Emoluments .. 4-1-1£	9,563	8,493	8,231			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. . 4-1-2	4,095	4,095	1,732			
3	..	..	Incidental Expenses .. .. . 4-1-3	400	400	439			
4	..	..	Staff Housing and Allowances .. .. . 4-1-4	1,020	782	268	238		
5	..	..	Advisory Committee .. .. . 4-1-5	1,200	1,200	1,463			
6	..	..	Maintenance of Houses and Offices 4-1-6	244	244	7			
7	..	..	Hospital Contribution (Kenya) .. 4-1-7	24	34	29		10	
8	..	..	Maintenance of Scientific Equipment and Vehicles .. .. . 4-1-8	425	425	38			
9	..	..	Common Services .. .. . 4-1-9	2,345	2,927	1,653		582	/
			Total Other Charges .. .. . £	9,753	10,107	5,629			
			TOTAL (1) ADMINISTRATIVE HEAD- QUARTERS .. .. . £	19,316	18,600	13,860	1,361	645	
			NET INCREASE—£716						

For explanation of notes other than x, see page 3.

## HEAD 4

## EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			(2) LOCUST SURVEY TEAMS						
1			PERSONAL EMOLUMENTS						
1	5	5	Research Officers, 4 Ag.II, 1 C.R.S. ..	3,496	3,044	..	452		c
2	14	14	Field Officers, G.1 .. .. .	8,888	8,820	..	68		
3	2	2	Field Assistants, G.6 .. .. .	1,235	1,195	..	40		
4	5	5	Mechanics, Four G.6, One (T) .. ..	2,710	2,583	..	127		
5	6	6	M.T. Maintenance Staff, Af. (T) .. ..	1,450	1,415	..	35		
6	28	18	Drivers, Af. .. .. .	3,060	4,112	..	..	1,052	
7	..	..	Locust Assistants—Scouts, Af. .. ..	4,985	9,065	..	..	4,080	
8	..	..	Personal Allowances .. .. .	7,628	7,873	..	..	245	
9	..	..	Gratuities .. .. .	3,369	2,512	..	857		
10	..	..	Pension Contribution CRS. .. ..	118	271	..	..	153	
			Total Personal Emoluments .. 4-2-1£	36,939	40,890	20,050			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. 4-2-2	8,775	8,775	4,475			
3	..	..	Incidental Expenses .. .. . 4-2-3	800	800	746			
4	..	..	Rations for Staff .. .. . 4-2-4	3,338	3,338	513			
5	..	..	Staff Housing and Allowances .. 4-2-5	1,990	2,738	1,035	..	748	
6	..	..	Rent and Maintenance of Buildings 4-2-6	675	675	272			
7	..	..	Maintenance of Vehicles .. .. 4-2-7	2,500	4,950	1,100	..	2,450	
8	..	..	Maintenance of Scientific Equipment 4-2-8	650	650	250			
9	..	..	Rewards .. .. . 4-2-9	350	350	35			
10	..	..	Agency Commission .. .. . 4-2-10	300	300	..			
11	..	..	Common Services .. .. . 4-2-11	3,847	3,830	2,240	17	..	l
12	..	..	Aircraft Operation .. .. . 4-2-12	4,000	..	..	4,000	..	
			Total Other Charges .. .. .£	27,225	26,406	10,666			
			(51) SURVEY TEAMS EXTRAORDINARY						
1	..	..	Vehicles .. .. .	..	4,800	..	..	4,800	
2	..	..	Wireless Equipment .. .. . 4-51-2	500	..	..	500		
3	..	..	Spraying Machinery .. .. . 4-51-3	250	..	..	250		
			Total Extraordinary .. .. .£	750	4,800	7,673			
			TOTAL SURVEY TEAMS .. .. .£	64,914	72,096	38,389	6,346	13,528	
			NET DECREASE—£7,182						
			(3) GENERAL						
1	..	..	Research Expenses .. .. . 4-3-1	5,000	5,000	3,952			
			TOTAL GENERAL .. .. .£	5,000	5,000	3,952			

For explanation of notes other than x, see page 3.

## EXPENDITURE

HEAD 4

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
			(4) CONTROL MEASURES	£	£	£	£	£	
			PERSONAL EMOLUMENTS						
1	1	..	Chief Locust Officer .. .. .	..	1,750	..	..	1,750	k
1	1	1	Administrative and Finance Officer .. .. .	1,600	1,400	..	200	..	c, q
2	..	1	Chief Field Officer, Ad.I .. .. .	1,200	..	..	1,200	..	f
3	..	1	Senior Executive Officer, Ad.I .. .. .	1,140	..	..	1,140	..	
4	2	1	Executive Officer (£840-30-£1,080) .. .. .	900	1,736	..	..	836	
5	1	1	Technical Adviser, Ag.II .. .. .	725	725	..	..	..	
6	7	7	Senior Locust Officers .. .. .	5,468	5,368	..	100	..	
7	80	80	Locust Officers .. .. .	52,147	45,547	..	6,600	..	
8	1	1	Liaison Officer .. .. .	900	880	..	20	..	
9	8	8	Administrative Officers .. .. .	5,290	5,184	..	106	..	
10	1	1	Technical Assistant .. .. .	470	304	..	166	..	
11	2	2	Radio Officers, C.1 .. .. .	1,169	1,139	..	30	..	
12	9	10	Accounting Officers, G.1 and G.4 A. (P) .. .. .	6,690	5,678	..	1,012	..	
13	5	5	Storekeepers, G.4A (P) and G.6 .. .. .	3,361	3,238	..	123	..	
14	7	7	Transport Officers, G.1 .. .. .	4,119	4,009	..	110	..	
15	38	30	Control Officers (T) .. .. .	12,150	15,646	..	..	3,496	
16	1	1	Chief Clerk .. .. .	760	760	..	..	..	
17	..	..	Mechanics .. .. .	17,124	9,711	..	7,413	..	
18	..	..	Clerks, 4 C.2.F., 7 C.3.F. .. .. .	9,160	9,123	..	37	..	
19	..	..	Drivers .. .. .	45,734	38,510	..	7,224	..	
20	..	..	Artisans .. .. .	2,550	1,670	..	880	..	
21	..	..	Interpreters .. .. .	3,987	7,289	..	..	3,302	
22	..	..	Subordinate Staff .. .. .	151,371	213,053	..	..	61,682	
23	..	..	Gratuities .. .. .	10,191	14,838	..	..	4,647	
	..	..	Personal Allowances .. .. .	..	420	..	..	420	
24	..	..	Temporary Allowances .. .. .	15,834	8,949	..	6,885	..	
			Total Personal Emoluments .. 4-4-1£	354,040	396,927	..	..	..	
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. 4-4-2	169,675	259,020	..	..	89,345	
3	..	..	Incidental Expenses .. .. 4-4-3	46,532	57,083	..	..	10,551	
4	..	..	Maintenance and Running of Motor Vehicles .. .. 4-4-4	71,340	156,041	..	..	84,701	
5	..	..	Allowances, Rations, Passages .. .. 4-4-5	64,598	101,147	..	..	36,549	
6	..	..	Insecticides .. .. 4-4-6	50,000	125,000	..	..	75,000	
7	..	..	Rents, Housing, etc. .. .. 4-4-7	13,620	14,889	..	..	1,269	
8	..	..	Committee and Conference Expenses 4-4-8	2,000	1,200	..	800	..	
9	..	..	Common Services .. .. 4-4-9	8,495	10,193	..	..	1,698	l
			Total Other Charges .. .. .£	426,260	724,573	..	..	..	
			(53) CONTROL MEASURES EXTRAORDINARY						
1	..	..	Motor Vehicles .. .. 4-53-1	31,000	93,000	..	..	62,000	
2	..	..	Dusters .. .. 4-53-2	2,000	2,000	..	..	..	
3	..	..	Buildings .. .. 4-53-3	1,700	800	..	900	..	
4	..	..	Contingencies .. .. .	..	4,700	..	..	4,700	
5	..	..	Control by Aircraft .. .. 4-53-5	30,000	..	..	30,000	..	
6	..	..	Freight Insurance, etc. .. .. 4-53-6	5,000	..	..	5,000	..	
			Total Extraordinary .. .. .£	69,700	100,500	..	..	..	
			TOTAL CONTROL MEASURES .. .. .£	850,000	1,222,000	..	69,946	441,946	
			NET DECREASE—£372,000						
			Total (1) Headquarters .. .. .	19,316	18,600	13,860	1,361	645	
			Total (2) Survey Teams .. .. .	64,914	72,096	38,389	6,346	13,528	
			Total (3) General .. .. .	5,000	5,000	3,952	..	..	
			TOTAL DESERT LOCUST SURVEY .. .. .£	939,230	1,317,696	56,201	77,653	456,119	
			NET DECREASE—£378,466						

## HEAD 4

## HEAD 4.—DESERT LOCUST SURVEY

The cost of (1), (2) and (3) is provided as follows:—

Total Cost .. .. .									£	89,230
Rents Received .. .. .										1,116
										<u>£88,114</u>
									£	
Tripolitania .. .. .	5%									4,406
Her Majesty's Government	24%									21,147
Kenya .. .. .	18%									15,861
Tanganyika .. .. .	9%									7,931
Uganda .. .. .	9%									7,930
Eritrea .. .. .	10%									8,811
Somalia .. .. .	15%									13,217
Somaliland .. .. .	10%									8,811
										<u>88,114</u>

The cost of (4) Control Measures is provided as follows:—

Total Cost .. .. .									£	850,000
Her Majesty's Government										20,000
Kenya .. .. .										324,504
Tanganyika .. .. .										162,252
Uganda .. .. .										162,252
Sudan .. .. .										81,710
Somaliland .. .. .										47,141
Eritrea .. .. .										47,141
Kuwait .. .. .										5,000
										<u>850,000</u>

## SUMMARY

	(1)	(2)	(3)	(4)	Total
	£			£	£
Her Majesty's Government .. .. .	21,147			20,000	41,147
Kenya .. .. .	15,861			324,504	340,365
Tanganyika .. .. .	7,931			162,252	170,183
Uganda .. .. .	7,930			162,252	170,182
Sudan .. .. .	—			81,710	81,710
Somaliland .. .. .	8,811			47,141	55,952
Eritrea .. .. .	8,811			47,141	55,952
Tripolitania .. .. .	4,406			—	4,406
Kuwait .. .. .	—			5,000	5,000
Somalia .. .. .	13,217			—	13,217
Rents Received .. .. .	1,116			—	1,116
TOTAL .. .. .	89,230			850,000	939,230

## EXPENDITURE

HEAD 5

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Inc rease	Decrease	Notes
	1952	1953		1953	1952				
			<b>5.—EAST AFRICAN FISHERY RESEARCH</b>	£	£	£	£	£	
<b>1</b>			<b>PERSONAL EMOLUMENTS</b>						
1	1	1	Director Ag. I .. .. .	1,535	1,535	..			
2	4	4	Research Officers Ag. II, 1 C.R.S. ..	2,880	2,798	..	82		c
3	2	2	Field Officers G. 2 .. .. .	1,630	1,770	..		140	
4	1	2	*Clerk C. 3 (F) .. .. .	800	370	..	430		
	1	..	*Clerks As.3 .. .. .	..	255	..	..	255	
5	1	1	*Artisan As.3 .. .. .	330	330	..	..	..	
	3	..	Overseers *1 Af.3, 2 Af.4 .. .. .	..	192	..	..	192	
	1	..	Motor Driver Af.4 .. .. .	..	60	..	..	60	
6	..	..	Labour Af. .. .. .	750	500	..	250		
	..	..	Provident Fund Contribution .. .. .	..	12	..	..	12	
7	..	..	Pension Contribution (C.R.S.) .. .. .	114	..	..	114		
8	..	..	Personal Allowances .. .. .	412	..	..	412		
9	..	..	Gratuities .. .. .	991	1,083	..	..	92	
10	..	..	Temporary Allowances .. .. .	1,710	1,425	..	285		
11	..	..	Leave Pay .. .. .	95	..	..	95		
			Total Personal Emoluments .. 5-1-£	11,247	10,330	7,353			
			<b>OTHER CHARGES</b>						
2	..	..	Transport and Travelling .. 5-1-2	1,050	1,050	994			
3	..	..	Incidental Expenses .. 5-1-3	350	250	66	100	..	
4	..	..	Maintenance of Boats, & M/V .. 5-1-4	800	800	837			
5	..	..	Maintenance of Buildings .. 5-1-5	800	800	295			
6	..	..	Library .. 5-1-6	120	120	85			
7	..	..	Rent of Offices, etc. .. .. .	..	400	36	..	400	
8	..	..	Expenses of Visiting Scientists .. 5-1-7	1,000	1,000	397			
9	..	..	Expenses of Conferences .. 5-1-8	100	100	99			
10	..	..	Common Services .. 5-1-9	2,625	2,301	1,583	324	..	l
11	..	..	Maintenance of Laboratory Equipment, etc. .. 5-1-10	1,100	1,100	..			
			Total Other Charges .. .. .£	7,945	7,921	4,392			
			TOTAL RECURRENT .. .. .£	19,192	18,251	11,745	2,092	1,151	
			NET INCREASE—£941						

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1952	Estimated Expenditure, 31-12-52	Estimates—1953		New Works, 1953	Notes
					Work in hand, 1952	Further votes on account		
		£	£	£	£	£	£	
	<b>5.—EAST AFRICAN FISHERY RESEARCH (50) EXTRAORDINARY</b>							
	Laboratories, Aquarium and Museum ..	17,600	..	15,130				
	Housing and Furniture .. .. .	28,290	..	28,290				
3	Scientific Equipment .. .. 5-50-3	7,100	2,000	6,000			1,000	
	Books for Library .. .. .	500	..	500				
	Boathouse, Jetty and Fittings .. .. .	2,200	..	1,000				
	Research Ship and Boats .. .. .	7,390	..	1,738				
7	Motor Vehicles .. .. 5-50-7	1,250	..	1,250			800	
	Total Extraordinary .. .. .£	64,330	2,000	53,908			1,800	
	Total Recurrent .. .. .£	..	18,251	..			19,192	
	TOTAL EAST AFRICAN FISHERY RESEARCH .. .. .£	..	20,251	..			20,992	
	NET INCREASE—£741							

For explanation of notes other than x, see page 3.



41  
**EXPENDITURE**

**HEAD 6**

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			<b>6.—EAST AFRICAN INDUSTRIAL COUNCIL</b>						
1	..	..	East African Industrial Council .. 6-0-1	<b>240</b>	240	298			
2	..	..	Industrial Licensing Appeal Tribunal 6-0-2	<b>100</b>	100	..			
			TOTAL EAST AFRICAN INDUSTRIAL COUNCIL .. .. .£	<b>340</b>	340	298			

6.—EAST AFRICAN INDUSTRIAL COUNCIL

The Revenue is provided as follows—

	£
Kenya .. .. .	114
Tanganyika .. .. .	113
Uganda .. .. .	113
	<u>£340</u>

## HEAD 7

## EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			<b>7.—EAST AFRICAN INDUSTRIAL RESEARCH BOARD</b>						
			(2) RESEARCH AND GENERAL						
<b>I</b>			<b>PERSONAL EMOLUMENTS</b>						
1	1	1	Director .. .. .	1,535	1,535	..	..	..	z
2	1	1	Chief Chemist, Ag.II .. .. .	1,208	1,163	..	45	..	
3	1	1	Ceramic Specialist .. .. .	1,435	1,435	..	..	..	p
4	4	4	Scientific Officers Ag.II .. .. .	4,276	4,364	..	..	88	c
5	1	1	Scientific Assistant G.4 (F) .. .. .	472	550	..	..	78	c
6	1	1	Junior Scientific Assistant J.1 .. .. .	340	340	..	..	..	
7	1	1	*Clerk C.2 (F) .. .. .	528	535	..	..	7	
8	1	1	*Clerk As.3 .. .. .	375	388	..	..	13	
9	1	1	*Clerk Af.3 .. .. .	95	92	..	3	..	
10	2	2	Laboratory Assistants *Af.3 and Af.4 .. .. .	164	186	..	..	22	
11	..	..	Subordinate Staff Af. .. .. .	430	516	..	..	86	
	..	..	Consultants .. .. .	..	625	..	..	625	
12	..	..	Temporary Clerical Assistance .. .. .	60	60	..	..	..	
13	..	..	Leave Pay .. .. .	612	500	..	112	..	
14	..	..	Gratuities .. .. .	552	..	..	552	..	
15	..	..	Personal Allowances .. .. .	16	154	..	..	138	
16	..	..	Temporary Allowances .. .. .	2,551	1,506	..	1,045	..	
			Total Personal Emoluments .. 7-2-1 £	14,649	13,949	10,688			
			<b>OTHER CHARGES</b>						
2	..	..	Transport and Travelling .. .. 7-2-2	600	600	522	..	..	
3	..	..	Incidental Expenses .. .. 7-2-3	150	150	95	..	..	
4	..	..	Staff Housing and Allowances .. .. 7-2-4	706	759	614	..	53	
5	..	..	Rents .. .. 7-2-5	70	70	..	..	..	
6	..	..	Hospital Contributions (Kenya) .. .. 7-2-6	28	28	24	..	..	
7	..	..	Advisory Board .. .. 7-2-7	400	720	262	..	320	
8	..	..	Library .. .. 7-2-8	240	200	168	40	..	
9	..	..	Publications and Advertisements .. .. 7-2-9	200	150	31	50	..	
10	..	..	Maintenance of Laboratory .. 7-2-10	4,500	2,500	2,430	2,000	..	
	..	..	Special Research Projects .. .. .	..	1,800	1,592	..	1,800	
11	..	..	Consultants .. .. 7-2-11	625	..	..	625	..	
12	..	..	Training of African Assistants .. .. 7-2-12	72	72	29	..	..	
13	..	..	Common Services .. .. 7-2-13	2,892	2,588	747	304	..	l
14	..	..	Maintenance of Buildings .. .. 7-2-14	120	120	..	..	..	
15	..	..	Office Equipment .. .. 7-2-15	50	..	..	50	..	
			Total Other Charges .. .. .£	10,653	9,757	6,514			
			TOTAL EAST AFRICAN INDUSTRIAL RESEARCH .. .. .£	25,302	23,706	17,202	4,826	3,230	
			NET INCREASE—£1,596						

For explanation of notes other than x, see page 3.

## HEAD 7.—EAST AFRICAN INDUSTRIAL RESEARCH BOARD

The revenue is provided as follows:—

(2) <i>Research and General</i> —										£
Laboratory Services, etc.	..	..	..	..	..	..	..	..	..	800
Rents Received	..	..	..	..	..	..	..	..	..	261
Kenya	$\frac{1}{2}$	..	..	..	..	..	..	..	..	12,121
Uganda	$\frac{1}{2}$	..	..	..	..	..	..	..	..	12,120
										<u>£25,302</u>

## HEAD 9

## EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
<b>9.—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION</b>									
<b>1</b>	..	..	<b>PERSONAL EMOLUMENTS</b>						
1	1	1	Director (C.R.S.) .. .. .	1,429	1,381	..	48		
2	4	4	Research Officers (C.R.S.) .. .. .	2,420	2,687	..	..	267	c
3	1	1	Master of Research Vessel .. .. .	1,000	1,000	..	..		
4	1	1	Chief Engineer .. .. .	800	800	..	..		
5	1	1	Clerk, C.3.F. (T) .. .. .	363	355	..	8		
6	1	1	Clerk, As. (T) .. .. .	390	255	..	135		
7	1	2	Engineers, Af.2 .. .. .	182	142	..	40		
8	1	1	Coxswain .. .. .	130	160	..	..	30	
	1	1	*Laboratory Assistants, Af.2 .. .. .	..	100	..	..	100	
9	1	1	*Clerk Af.3 .. .. .	72	72	..	..		
10	5	5	Seamen 1 Af.2, 4 Af.3 .. .. .	489	439	..	50		
11	..	..	Subordinate Staff Af. .. .. .	357	120	..	237		
12	..	..	Personal Allowances .. .. .	940	1,015	..	..	75	
13	..	..	Pension Contribution C.R.S. .. .. .	375	804	..	..	429	
14	..	..	Temporary Allowances .. .. .	1,381	1,272	..	109		
15	..	..	Conversion Costs, C.R.S. .. .. .	250	..	..	250		
			Total Personal Emoluments .. 9-1-1 £	10,578	10,602	5,819			
<b>OTHER CHARGES</b>									
2	..	..	Transport and Travelling .. .. 9-1-2	300	400	201	..	100	
3	..	..	Incidental Expenses .. .. . 9-1-3	200	250	56	..	50	
4	..	..	Rations and Mess Allowance .. .. 9-1-4	685	685	73	..		
5	..	..	Consumable Stores .. .. . 9-1-5	200	200	102	..		
6	..	..	Library .. .. . 9-1-6	200	200	3	..		
7	..	..	Purchase of Laboratory Equipment, Fishing Gear, etc. .. .. . 9-1-7	1,100	1,100	126	..		
8	..	..	Maintenance of Buildings .. .. . 9-1-8	485	216	..	269		
9	..	..	Office Equipment .. .. . 9-1-9	125	150	81	..	25	
10	..	..	Common Services .. .. . 9-1-10	1,466	920	593	546		l
11	..	..	Maintenance and Running of Vessel .. .. 9-1-11	1,200	1,200	758	..		
12	..	..	Insurance of Vessel .. .. . 9-1-12	930	930	928	..		
13	..	..	Staff Housing and Allowances .. .. 9-1-13	170	..	170	170		
			Total Other Charges .. .. . £	7,061	6,251	3,091			
			TOTAL RECURRENT .. .. . £	17,639	16,853	8,910	1,862	1,076	
NET INCREASE—£786									

## EXPENDITURE

HEAD 9

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1952	Estimated Expenditure, 31-12-52	Estimates—1953		New Works, 1953	Notes
					Work in hand, 1952			
					Revotes	Further votes on account		
		£	£	£	£	£		
	9.—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION							
	(50)—EXTRAORDINARY							
1	Laboratory Offices, etc. .. .. 9-50-1	8,250	..	3,750	4,500			
2	Fittings and Furniture .. .. 9-50-2	1,000	200	12	988			
3	Seven European Quarters .. .. 9-50-3	15,900	5,900	13,802	2,098			
4	Furniture for Houses .. .. 9-50-4	2,100	1,500	1,342	758			
5	Equipment for Office and Laboratory .. 9-50-5	2,270	1,000	20	2,250			
6	Library .. .. 9-50-6	500	400	..	500			
7	Consultants' Fees—New Vessel .. ..	500	500	..	..			
8	Contingencies .. ..	2,480	1,000	160				
	Total Extraordinary .. .. £	33,000	10,500	19,086	11,094			
	Total Recurrent .. .. £	..	16,853	..	17,639			
	TOTAL EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION .. £	..	27,353	..	28,733			
	NET INCREASE—£1,380							

## HEAD 9.—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION

The Revenue is provided as follows:—

	£	£
CAPITAL—		
Her Majesty's Government .. ..	11,094	
RECURRENT—		
Her Majesty's Government ½ .. ..	8,568	19,662
Contributing Governments ½ .. ..	8,568	
	£	
Kenya .. .. 2/5th .. ..	3,427	
Tanganyika .. .. 2/5th .. ..	3,427	
Zanzibar .. .. 1/5th .. ..	1,714	
		8,568
Rents Received .. ..		503
		<u>£28,733</u>

## HEAD 10

## EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			<b>10.—LAKE VICTORIA FISHERIES SERVICE</b>						
<b>1</b>	..	..	<b>PERSONAL EMOLUMENTS</b>						
1	1	1	*Chief Fisheries Officer .. .. .	1,108	1,108	..	..	..	
2	..	..	Leave Pay .. .. .	970	1,385	..	..	415	
3	3	4	*Fisheries Officers, Ad.I, 1 (T)	2,960	2,207	..	753	..	
4	1	1	Field Officer G. 1 .. .. .	765	740	..	25	..	
5	1	1	*Clerk As.3 .. .. .	375	375	..	..	..	
6	4	4	Clerks *1 Af.3, 3 Af.4 .. .. .	313	273	..	40	..	
7	..	..	Clerical Assistance (Part-time)	240	240	..	..	..	
8	3	3	*Artisans Af.3 .. .. .	210	199	..	11	..	
9	3	3	Coxswains Af.4 .. .. .	174	167	..	7	..	
10	6	6	Deckhands Af. .. .. .	184	178	..	6	..	
11	3	3	Head Fish Guards, Af.4 .. .. .	193	180	..	13	..	
12	75	75	Fish Guards Af. .. .. .	2,450	2,379	..	71	..	
13	..	..	Subordinate Staff Af. .. .. .	273	259	..	14	..	
14	..	..	Personal Allowances .. .. .	11	92	..	..	81	
15	..	..	Gratuities .. .. .	210	84	..	126	..	
16	..	..	Provident Fund .. .. .	53	40	..	13	..	
17	..	..	Temporary Allowances .. .. .	2,499	1,638	..	861	..	
			Total Personal Emoluments .. 10-1-1	£ 12,988	11,544	9,371			
			<b>OTHER CHARGES</b>						
2	..	..	Transport and Travelling .. .. 10-1-2	1,400	1,650	1,658	..	250	
3	..	..	Uniforms .. .. .	677	670	485	7	..	
4	..	..	Incidental Expenses .. .. .	200	100	292	100	..	
5	..	..	Maintenance of Buildings .. .. 10-1-5	514	454	32	60	..	
6	..	..	Library .. .. .	50	50	5	..	..	
7	..	..	Hospital Contribution (Kenya) .. 10-1-7	12	8	8	4	..	
8	..	..	Common Services .. .. .	2,187	2,072	1,786	115	..	
9	..	..	Maintenance and Running of Vessels 10-1-9	1,650	1,680	1,350	..	30	
10	..	..	Expenses of Conferences .. .. 10-1-10	75	75	..	..	..	
11	..	..	Maintenance of Equipment .. .. 10-1-11	75	75	..	..	..	
12	..	..	Staff Housing and Allowances .. 10-1-12	50	..	..	50	..	
13	..	..	Maintenance of Motor Vehicles .. 10-1-13	250	..	..	250	..	
			Items 1950 not repeated .. .. .	..	..	138	..	..	
			Total Other Charges .. .. .	£ 7,140	6,834	5,754			
			TOTAL RECURRENT .. .. .	£ 20,128	18,378	15,125	2,526	776	
			Carried forward .. £	20,128	18,378	15,125	2,526	776	

## EXPENDITURE

## HEAD 10

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			LAKE VICTORIA FISHERIES SERVICE—(Contd.)						
			<i>Brought forward</i> .. £	20,128	18,378	15,123	2,526	776	
			(50) EXTRAORDINARY						
			<i>Housing and Office Accommodation</i> .. .. .	..	2,500	..	..	2,500	
			<i>Office Equipment</i> .. .. .	..	150	..	..	150	
1	..	..	Dinghies and Equipment for Launches .. .. .	..	..	..	..	..	
			10-50-1	1,230	6,500	..	..	5,270	w
			<i>Camp Equipment</i> .. .. .	..	200	..	..	200	
2	..	..	Fishing Gear and Equipment .. 10-50-2	1,800	..	..	1,800	..	
			Total Extraordinary .. .. . £	3,030	9,350	..			
			TOTAL LAKE VICTORIA FISHERIES SERVICE .. .. . £	23,158	27,728	..	4,326	8,896	
			NET DECREASE £4,570						

For explanation of notes other than x, see page 3.

## HEAD 10.—LAKE VICTORIA FISHERIES SERVICE

The Revenue is provided as follows:—

	£
Kenya .. .. .	7,144
Tanganyika .. .. .	7,145
Uganda .. .. .	7,145
Rents received .. .. .	444
Her Majesty's Government .. .. .	1,230
Miscellaneous Revenue .. .. .	50
	<u>£23,158</u>

## HEAD 11

## EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			<b>11.—EAST AFRICAN INTER-TERRITORIAL LEPROSY SPECIALIST</b>						
		..	PERSONAL EMOLUMENTS						
1	1	1	Leprologist .. .. .	1,620	1,620	..			
2	1	1	Laboratory Technician, G.3 .. .. .	690	670	..	20		
3	1	1	*Clerk, As.3 .. .. .	300	300	..			
4	1	1	*Motor Driver, Af.3 .. .. .	105	84	..	21		
			Personal Allowance .. .. .	..	30	..		30	
5			Temporary Allowances .. .. .	524	355	..	169		
			Total Personal Emoluments .. 11-0-1£	3,239	3,059	1,855			
			OTHER CHARGES						
2			Transport and Travelling .. .. 11-0-2	400	400	373			
3			Incidental Expenses .. .. 11-0-3	10	10	19			
4			Maintenance of Motor Vehicle .. 11-0-4	150	200	127	..	50	
5			Hospital Contribution (Kenya) .. 11-0-5	8	4	4	4		
6			Staff Housing Allowance .. .. 11-0-6	710	584	216	126		
7			Common Services .. .. 11-0-7	992	976	397	16		1
			Total Other Charges .. .. .£	2,270	2,174	1,136			
			(50) EXTRAORDINARY						
1			Typewriter .. .. .	..	50	..	..	50	
			Total Extraordinary .. .. .	..	50	..	..		
			TOTAL E.A. LEPROSY SPECIALIST .. £	5,509	5,283	2,991	356	130	
			NET INCREASE—£226						

For explanation of notes other than x, see page 3.

## 11.—EAST AFRICAN INTER-TERRITORIAL LEPROSY SPECIALIST

The Revenue is provided as follows:—

	£
Kenya .. .. .	1,757
Tanganyika .. .. .	1,756
Uganda .. .. .	1,756
Rents Received .. .. .	240
	<u>£5,509</u>

## EXPENDITURE

HEAD 12

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
<b>12.—EAST AFRICAN LITERATURE BUREAU</b>									
<b>(1) HEADQUARTERS</b>									
<b>1</b>	..	..	<b>PERSONAL EMOLUMENTS</b>						
1	1	1	Director .. .. .	1,650	1,650	..			
2	..	1	Assistant Director .. .. .	1,200	..	..	1,200	..	
3	2	2	Officers i/c Uganda and Tanganyika Branches .. .. .	701	1,239	..	..	538	
4	1	1	Textbooks Editor .. .. .	1,110	1,110	..	..		
	1	..	Managing Editor .. .. .	..	1,110	..	..	1,110	
	1	..	Librarian .. .. .	..	833	..	..	833	x
5	1	1	Artist .. .. .	640	640	..	..		
6	4	3	*Clerks, 1 C.2 (F), 2 C.3 (F) .. .. .	1,090	2,073	..	..	983	
7	2	2	*Clerk As.2, As.3 .. .. .	791	658	..	133		
8	11	11	Clerks *2 Af.1, *1 Af.2,*7 Af.3, 1 Af.4 .. .. .	1,220	1,229	..	..	9	
	1	..	Driver, Af.3 .. .. .	..	72	..	..	72	
9	..	..	Subordinate Staff Af. .. .. .	202	203	..	..	1	
10	..	..	Provident Fund Contributions .. .. .	30	5	..	25		
11	..	..	Gratuities .. .. .	701	732	..	..	31	
	..	..	Personal Allowances .. .. .	..	203	..	..	203	
12	..	..	Temporary Allowances .. .. .	1,905	1,766	..	139		
			Total Personal Emoluments .. 12-1-1£	11,240	13,523	12,236			
<b>OTHER CHARGES</b>									
2	..	..	Transport and Travelling .. .. 12-1-2	750	750	550			
3	..	..	Incidental Expenses .. .. 12-1-3	250	200	139	50		
4	..	..	Staff Housing and Allowances .. .. 12-1-4	320	510	138	..	190	
5	..	..	Maintenance of Buildings .. .. 12-1-5	400	400	188	..		
6	..	..	Hospital Contributions (Kenya) .. .. 12-1-6	17	22	22	..	5	
7	..	..	Office Furniture and Equipment .. .. 21-1-7	250	250	135	..		
8	..	..	Library .. .. 12-1-8	50	50	38	..		
9	..	..	Grant to Zanzibar (Periodical) .. .. 12-1-9	50	50	50	..		
	..	..	Fees for Contributions .. .. .	..	200	63	..	200	x1
10	..	..	Rent of Offices .. .. 21-1-10	940	..	..	940	..	
11	..	..	Prizes for Competitions .. .. 12-1-11	100	100	15	..		
12	..	..	Advisory Council .. .. 12-1-12	200	150	215	50		
13	..	..	Common Services .. .. 12-1-13	1,494	2,103	1,964	..	609	l
14	..	..	Maintenance of Motor Vehicle .. .. 12-1-14	150	100	..	50		
			Total Other Charges .. .. .£	4,971	4,885	3,517			
			Total Recurrent .. .. .£	16,211	18,408	15,753	2,587	4,784	
NET DECREASE—£2,197									

For explanation of notes other than x—x1., see page 3.

x. Provision now made under sub-head (3), item 1 (1).

x1. Provision under sub-head (2), item 7.

## HEAD 12

## EXPENDITURE

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1952	Estimated Expenditure, 31-12-52	Estimates—1953		New Works, 1953	Notes
					Work in hand, 1952			
					Revotes	Further votes on account		
		£	£	£	£	£		
	<b>12.—EAST AFRICAN LITERATURE BUREAU—HEADQUARTERS</b>							
	(50)—EXTRAORDINARY							
	<i>Offices and Housing in Nairobi</i> .. .. .	20,800	..	14,346				
	<i>Offices and Housing in Tanganyika and Uganda</i> .. .. .	7,200	2,050	6,000				
	<i>Motor Vehicle</i> .. .. .	600	600	500				
	<b>Total Extraordinary</b> .. .. . £	<b>28,600</b>	<b>2,650</b>	<b>20,846</b>				
	<b>Total Recurrent</b> .. .. . £	..	18,408	..	<b>16,211</b>			
	<b>TOTAL (1) HEADQUARTERS</b> .. .. . £	..	<b>21,058</b>	..	<b>16,211</b>			
	<b>NET DECREASE—£4,847</b>							

For explanation of notes other than x, see page 3.

51  
EXPENDITURE

HEAD 12

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			<b>(2) PERIODICALS SECTION</b>						
			PERSONAL EMOLUMENTS						
1	..	1	Assistant Editor .. .. .	870	..	..	870		
	1	..	Technical Editor .. .. .	..	666	..	..	666	
	1	..	*Clerk, C.2 (F) .. .. .	..	480	..	..	480	
2	3	2	Sub-Editors, 2 Af.1.. .. .	491	619	..	..	128	
3	3	3	*Clerks, Af.2, 2 Af.3 .. .. .	283	287	..	..	4	
4	..	..	Temporary Allowances .. .. .	411	434	..	..	23	
			Total Personal Emoluments .. 12-2-1£	2,055	2,486	1,200			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. 12-2-2	300	300	90			
3	..	..	Incidental Expenses .. .. 12-2-3	100	100	60			
4	..	..	Staff Housing and Allowance .. 12-2-4	65	300	25	..	235	
5	..	..	Hospital Contributions (Kenya) .. 12-2-5	4	8	4	..	4	
6	..	..	Office Furniture and Equipment .. 12-2-6	50	50	..	..	..	
7	..	..	Fees for Contributions .. .. 12-2-7	1,500	1,300	34	200		
8	..	..	Common Services .. .. 12-2-8	663	826	225	..	163	l
	..	..	Rent of Offices .. .. .	..	480	80	..	480	
9	..	..	Editorial Expenses .. .. 12-2-9	1,280	..	..	1,280		
			Total Other Charges .. .. .£	3,962	3,364	518			
			TOTAL RECURRENT .. .. .£	6,017	5,850	1,718	2,350	2,183	

Item No.	DETAILS AND ACCOUNT NUMBERS			Estimated Total Cost	Approved Estimates, 1952	Estimated Expenditure, 31-12-52	Estimates—1953		New Works, 1953	Notes
							Work in hand, 1952			
							Revotes	Further votes on account		
				£	£	£	£	£		
			<b>(2) PERIODICALS SECTION—</b>							
			<b>(51) EXTRAORDINARY</b>							
			African Housing .. .. .							
1	..	..	Sum for Underwriting Costs .. 12-51-1	1,000	..	..	2,000	10,000		
2	..	..	Distribution Costs .. .. 12-51-2	15,000	4,000	4,000	5,000			
3	..	..	Furniture and Equipment .. .. 12-51-3	400	400	200	200			
			Total Extraordinary .. .. .£	28,400	7,400	14,200	7,200			
			Total Recurrent .. .. .£	..	5,850	..	6,017			
			TOTAL PERIODICALS SECTION .. .. .£	..	13,250	..	13,217			
			NET DECREASE—£33							

## HEAD 12

## EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
<b>(3) LIBRARIES SERVICE</b>									
<b>PERSONAL EMOLUMENTS</b>									
1	1	1	Librarian .. .. .	£	£	£	£	£	
2	2	2	Branch Librarians, 1 Ad.1 (A) (F) 1 G.3 (P)	850	..	..	850	..	x
3	9	8	*Clerks, Af.2 .. .. .	1,130	1,100	..	30	..	
4	2	2	*Motor Drivers, Af.3 .. .. .	879	913	..	..	34	
5	..	..	Subordinate Staff Af. .. .. .	153	149	..	4	..	
6	..	..	Gratuities .. .. .	66	60	..	6	..	
7	..	..	Temporary Allowances .. .. .	610	..	..	610	..	
8	..	..	Personal Allowances .. .. .	775	501	..	274	..	
				15	..	..	15	..	
Total Personal Emoluments .. 12-3-1£				4,478	2,723	1,598			
<b>OTHER CHARGES</b>									
2	..	..	Transport and Travelling .. .. 12-3-2	850	1,150	546	..	300	
3	..	..	Incidental Expenses .. .. . 12-3-3	100	100	94	..	..	
4	..	..	Staff Housing and Allowances .. 12-3-4	120	333	46	..	213	
5	..	..	Maintenance of Office and Equipment .. 12-3-5	50	100	10	..	50	
6	..	..	Hospital Contributions, (Kenya) .. 12-3-6	4	..	..	4	..	
7	..	..	Maintenance of Motor Vehicles .. 12-3-7	300	300	195	..	..	
8	..	..	Librarianship Courses .. .. . 12-3-8	150	150	13	..	..	
9	..	..	Purchase and Maintenance of Books .. 12-3-9	3,000	3,000	2,979	..	..	
10	..	..	Rent of Offices .. .. . 12-3-10	244	144	144	100	..	
11	..	..	Common Services .. .. . 12-3-11	1,633	922	785	711	..	l
Total Other Charges .. .. . £				6,451	6,199	4,812			
TOTAL RECURRENT .. .. . £				10,929	8,922	6,410	2,604	597	

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1952	Estimated Expenditure, 31-12-52	Estimates—1953		New Works, 1953	Notes
					Work in hand, 1952	Further votes on account		
		£	£	£	£	£	£	
<b>LIBRARIES SERVICE</b>								
<b>(52) EXTRAORDINARY</b>								
<i>Additions to Tanganyika Branch Office</i>								
1	Purchase of Books .. .. . 12-52-1	700	..	..	..	..	..	
2	Book Boxes .. .. . 12-52-2	15,000	10,000	1,500	3,000	..	..	
	Motor Vehicles .. .. .	1,050	850	300	300	..	..	
3	Furniture and Equipment .. .. 12-52-3	1,200	..	..	..	..	..	
	Contingencies .. .. .	1,600	600	150	100	..	..	
		450	..	..	..	..	..	
Total Extraordinary .. .. . £		20,000	11,450	1,950	3,400	..	..	
Total Recurrent .. .. . £		..	8,922	..	10,929	..	..	
Total Libraries Service .. .. . £		..	20,372	..	14,329	..	..	
Total (1) Headquarters .. .. . £		..	21,058	..	16,211	..	..	
Total (2) Periodicals Section .. .. . £		..	13,250	..	13,217	..	..	
TOTAL E.A. LITERATURE BUREAU .. .. . £		..	54,680	..	43,757	..	..	
NET DECREASE—£10,923								

For explanation of notes other than x, see page 3.

x. Provision previously made under (1) Headquarters.

## HEAD 12.—EAST AFRICAN LITERATURE BUREAU

## (1) HEADQUARTERS—

Her Majesty's Government .. .. .	15,736
Rents Received .. .. .	475
	<u>£16,211</u>

## (2) PERIODICALS SECTION—

The whole cost of this Section will be met from the grant of £67,500 made from the East African Regional Allocation under the Colonial Development and Welfare Act.

Her Majesty's Government .. .. .	£13,217
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## (3) LIBRARIES SERVICE—

The estimated cost of the scheme for six years is £74,295 and is provided as follows:—

	£	£
Her Majesty's Government .. .. .	65,000	
East African Governments .. .. .	9,295	
		<u>74,295</u>

On this basis the Revenue for 1953 is provided as follows:—

	£	£
Her Majesty's Government .. .. .		12,537
East African Governments .. .. .	1,792	
	£	
Kenya .. 8/25th .. ..	437	
Tanganyika 8/25th .. ..	438	
Uganda .. 8/25th .. ..	438	
Zanzibar .. 1/25th .. ..	54	
High Commission Fund .. .. .	425	
		<u>1,792</u>
		<u>£14,329</u>

## SUMMARY

	(1)	(2)	(3)	Total
	£	£	£	£
Her Majesty's Government ..	15,736	1,3217	12,537	41,490
Kenya .. .. .	..	..	437	437
Tanganyika .. .. .	..	..	438	438
Uganda .. .. .	..	..	438	438
Zanzibar .. .. .	..	..	54	54
Rents Received .. .. .	475	..	..	475
High Commission Fund ..	..	..	425	425
	<u>16,211</u>	<u>1,3217</u>	<u>14,329</u>	<u>43,757</u>

## HEAD 13

## EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
<b>13.—EAST AFRICAN MALARIA UNIT</b>				£	£	£	£	£	
<b>PERSONAL EMOLUMENTS</b>									
1	1	1	Director .. .. .	1,750	1,750	..			
2	1	1	Medical Research Officer (C.R.S.) .. .. .	804	753	..	51		
3	2	2	Malaria Field Officers, G1 .. .. .	1,303	1,403	..		100	
4	1	1	Malaria Engineer, Arch.I .. .. .	830	830	..			
5	..	1	Engineer, Amani .. .. .	740	..	..	740		z, w
6	1	1	Secretary, G.3 (P) .. .. .	670	740	..		70	
7	2	2	Clerks C.3 (F) (Part-time) .. .. .	525	502	..	23		
8	..	1	Asst. Scientific Officer, Af.E .. .. .	44	..	..	44		
9	6	5	Malaria Assistants, *1 Af.2, *2 Af.3 2 Af.4	381	427	..		46	
	1	..	<i>Clerk, Af.4</i> .. .. .	..	54	..		54	
10	1	3	Laboratory Assistant, 1 Af.2, 1 Af.4, 1 Af.	217	36	..	181		
11	4	4	Motor Drivers, *1 Af.3, 1 Af.4, 2 Af. .. .. .	222	246	..		24	
12	..	9	Subordinate Graded Staff, Af.4 .. .. .	483	..	..	483		
13	..	..	Subordinate Staff Af. .. .. .	100	48	..	52		
14	..	..	Personal Allowances .. .. .	400	335	..	65		
15	..	..	Provident Fund .. .. .	51	33	..	18		
16	..	..	Pension Contribution (C.R.S.) .. .. .	159	149	..	10		
17	..	..	Temporary Allowances .. .. .	1,524	1,047	..	477		
18	..	..	Gratuities .. .. .	445	..	..	445		
Total Personal Emoluments .. 13-1-1£				10,648	8,353	5,781			
<b>OTHER CHARGES</b>									
2	..	..	Transport and Travelling .. .. 13-1-2	1,350	1,200	892	150		
3	..	..	Incidental Expenses .. .. 13-1-3	100	100	148			
4	..	..	Maintenance of Motor Vehicles .. 13-1-4	350	600	271		250	
5	..	..	<i>Maintenance of Offices, Houses, etc.</i>	..	600	..		600	
6	..	..	Library .. .. 13-1-6	110	80	57	30		
7	..	..	Field Experiments .. .. 13-1-7	350	800	162		450	
8	..	..	Equipment and Supplies .. .. 13-1-8	200	160	122	40		
9	..	..	Common Services .. .. 13-1-9	2,403	1,819	1,043	584		l
10	..	..	Estate Maintenance .. .. 13-1-10	500	200	340	300		
Total Other Charges .. .. .£				5,363	5,559	3,035			
TOTAL RECURRENT .. .. .£				16,011	13,912	8,816	3,693	1,594	

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1952	Estimated Expenditure, 31-12-52	Estimates—1953		New Works, 1953	Notes
					Work in hand, 1952			
					Revotes	Further votes on account		
<b>13.—EAST AFRICAN MALARIA UNIT—(50) EXTRAORDINARY</b>		£	£	£	£	£	£	
1	<i>African Quarters</i> .. .. .	1,850	875	1,850				
2	<i>Offices and Laboratory</i> .. .. .	850	350	850				
3	Electricity Supply .. .. 13-50-3	400	400	..	400			
4	<i>Motor Vehicles</i> .. .. .	1,200	1,200	1,200				
5	Contingencies .. .. 13-50-5	400	100	200	200			
6	<i>Furniture and Fittings</i> .. .. .	900	900	900				
7	<i>Equipment</i> .. .. .	400	400	400				
Total Extraordinary .. .. .£		6,000	4,225	5,400	600			
Total Recurrent .. .. .£		..	13,912	..	16,011			
TOTAL E.A. MALARIA UNIT .. .. .£		..	18,137	..	16,611			
NET DECREASE—£1,526								

## HEAD 13.—EAST AFRICAN MALARIA UNIT

Estimated Recurrent Cost of the Unit for the five years 1949-1953 is payable in equal proportions by the Contributing Governments and Her Majesty's Government. The contributions are on an increasing basis for the Contributing Governments and a decreasing basis for Her Majesty's Government.

The provision required for 1953 is:—

	£	£	£
CAPITAL—			
Her Majesty's Government .. .. .		600	
RECURRENT—			
Her Majesty's Government .. .. .		4,443	
Balance .. .. .		11,568	5,043
Kenya .. .. .	3,132		
Tanganyika .. .. .	3,133		
Tanganyika Contribution to Upkeep of Amani .. .. .	746		
	3,879		
Uganda .. .. .	3,133		
Zanzibar .. .. .	269		
Somaliland .. .. .	269		
Rents Received .. .. .	430		
Sales, etc. .. .. .	104		
Reimbursements (E.A.A.F.R.O.) ..	352		
	11,568		
		11,568	
		11,568	11,568
			<u>£16,611</u>

## HEAD 14

## EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			<b>14.—EAST AFRICAN MEDICAL RESEARCH</b>						
			(1) FILARIASIS RESEARCH UNIT						
<b>1</b>			<b>PERSONAL EMOLUMENTS</b>						
1	1	1	Director .. .. .	1,650	1,650	..			
2	4	4	Research Officers (C.R.S.) .. .. .	2,245	1,980	..	265		<i>Is</i>
3	3	3	Laboratory Technicians, G.3 .. .. .	2,111	2,100	..	11		
4	1	1	Librarian/Photographer (T) .. .. .	220	440	..	..	220	
5	1	1	*Clerk, As.2 .. .. .	431	420	..	11		
6	2	2	Clerks, *1 Af.3, 1 Af.4 .. .. .	160	140	..	20		
7	4	4	Laboratory Assistants, 1 Af.3, 3 Af.4 .. .. .	264	252	..	12		
8	1	1	*Artisan, Af.2 .. .. .	154	75	..	79		
9	4	4	Motor Drivers, Af.4 .. .. .	260	260	..			
10	..	..	Labour Af. .. .. .	415	315	..	100		
11	..	..	Personal Allowances .. .. .	735	650	..	85		
12	..	..	Provident Fund Contributions .. .. .	20	38	..	..	18	
13	..	..	Pension Contributions (C.R.S.) .. .. .	443	393	..	50		
14	..	..	Gratuity .. .. .	283	300	..	..	17	
15	..	..	Temporary Allowances .. .. .	1,869	1,441	..	428		
			Total Personal Emoluments .. 14-1-1£	11,260	10,454	7,854			
			<b>OTHER CHARGES</b>						
2	..	..	Transport and Travelling .. .. 14-1-2	2,000	1,500	1,738	500	..	
3	..	..	Incidental Expenses .. .. . 14-1-3	450	450	260			
4	..	..	House Allowances .. .. . 14-1-4	250	100	307	150		
5	..	..	Consumable Stores and Equipment 14-1-5	2,500	1,500	1,417	1,000	..	
6	..	..	Maintenance of Vehicles and Boat 14-1-6	650	400	440	250	..	<i>e</i>
7	..	..	Maintenance of Buildings .. .. 14-1-7	1,036	1,036	238			
8	..	..	Library .. .. . 14-1-8	200	200	365			
9	..	..	Rent of Hollerith Machine .. .. 14-1-9	150	150	..			
10	..	..	Common Services .. .. . 14-1-10	2,164	2,384	2,004	..	220	<i>l</i>
			Total Other Charges .. .. .£	9,400	7,720	6,769			
			TOTAL RECURRENT .. .. .£	20,660	18,174	14,623	2,961	475	

## EXPENDITURE

HEAD 14

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			14.—EAST AFRICAN MEDICAL RESEARCH						
			(2) EAST AFRICAN MEDICAL SURVEY						
1			PERSONAL EMOLUMENTS						
	1	1	Director .. .. .						
1	..	..	Duty Allowance to Director .. .. .	250	250	..			
2	6	6	Medical Research Officers, M.III .. .. .	6,835	7,485	..		650	2c
3	2	2	Health Visitors (F) M.IV .. .. .	1,163	1,100	..	63		
4	1	1	Statistician, Ad.1 .. .. .	800	800	..			
5	1	1	*Office Superintendent, G.3 (P) .. .. .	717	690	..	27		
6	3	3	Laboratory Technicians, G.3 .. .. .	1,729	1,820	..		91	c
7	1	2	*Clerks, 1 C.2 (F), 1 C.3 (F) .. .. .	903	460	..	443		
	1	..	*Clerk, As.3 .. .. .		255	..		255	
8	6	6	Clerks, *1 Af.3, 5 Af.4 .. .. .	290	282	..	8		
9	1	1	*Medical Assistant, Af.3 .. .. .	84	75	..	9		
10	9	9	Laboratory Assistants, *2 Af.3, 7 Af.4 .. .. .	552	540	..	12		
11	1	1	*Artisan, Af.3 .. .. .	100	84	..	16		
12	7	7	Motor Drivers, Af.4 .. .. .	438	420	..	18		
13	..	..	Labour, Af. .. .. .	450	450	..			
14	..	..	Gratuities .. .. .	900	..	..	900		
15	..	..	Provident Fund Contributions .. .. .	97	76	..	21		
16	..	..	Personal Allowances .. .. .	705	120	..	585		
17	..	..	Temporary Allowances .. .. .	3,315	2,415	..	900		
			Total Personal Emoluments .. 14-2-1£	19,328	17,322	8,538			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. 14-2-2	2,000	2,000	1,850			
3	..	..	Incidental Expenses .. .. 14-2-3	600	600	662			
4	..	..	House Allowance .. .. 14-2-4	313	700	578		387	
5	..	..	Consumable Stores .. .. 14-2-5	2,500	1,000	1,310	1,500		
6	..	..	Maintenance of Buildings .. .. 14-2-6	1,200	1,200	360			
7	..	..	Maintenance of Vehicles and Boat .. 14-2-7	650	400	641	250		e
8	..	..	Library .. .. 14-2-8	300	300	518			
9	..	..	Rent of Hollerith Machinery .. .. 14-2-9	150	150	108			
10	..	..	Common Services .. .. 14-2-10	1,887	3,264	1,120		1,377	l
			Total Other Charges .. .. .£	9,600	9,614	7,147			
			TOTAL RECURRENT .. .. .£	28,928	26,936	15,685	4,752	2,760	

## HEAD 14

## EXPENDITURE

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1952	Estimated Expenditure, 31-12-52	Estimates—1953		New Works, 1953	Notes
					Work in hand, 1952	Further votes on account		
		£	£	£	£	£	£	
	(2) EAST AFRICAN MEDICAL RESEARCH— (51) EXTRAORDINARY							
	<i>Eighteen European Houses</i> .. .. .	55,100	..	55,100				
	<i>Furniture</i> .. .. .	4,000	..	4,000				
	<i>Laboratory</i> .. .. .	56,000	..	56,000				
	<i>Power Boat</i> .. .. .	2,500	..	2,500				
	<i>Contingencies</i> .. .. .	9,650	..	9,650				
	<i>Statistical Machine</i> .. .. .	750	..	750				
	<i>Equipment</i> .. .. .	3,000	..	3,000				
	<i>Camp Equipment</i> .. .. .	1,000	..	1,000				
	<i>Motor Vehicles</i> .. .. .	3,000	2,000	3,000				
	Total Extraordinary .. .. .	135,000	2,000	135,000				
	Total (1) Filariasis Research Recurrent £	..	18,174	..	20,660			
	Total (2) Medical Survey Recurrent ..£	..	26,936	..	28,928			
	TOTAL E.A. MEDICAL RESEARCH ..£	..	47,110	..	49,588			
	NET INCREASE—£2,478							

## HEAD 14.—EAST AFRICAN MEDICAL RESEARCH

The Revenue is provided as follows:—

	£	£
(1) FILARIASIS RESEARCH UNIT—		
RECURRENT—	£20,660	
Her Majesty's Government 2/3rds .. .. .		13,382
East African Governments 1/3rd .. .. .	6,690	
	£	
Kenya .. .. .	2,230	
Tanganyika .. .. .	2,230	
Uganda .. .. .	2,230	6,690
	—————	
Rents Received .. .. .		588
(2) EAST AFRICAN MEDICAL SURVEY—		
RECURRENT—		
Her Majesty's Government .. .. .		28,027
Rents Received .. .. .		901
		—————
		<u>£49,588</u>

## SUMMARY

	Rents	Her Majesty's Government	Kenya	Tanganyika	Uganda	Total
	£	£	£	£	£	£
(1) Filariasis Research	588	13,382	2,230	2,230	2,230	20,660
(2) Medical Survey ..	901	28,027	..	..	..	28,928
TOTAL .. .. . £	1,489	41,409	2,230	2,230	2,230	49,588

## HEAD 15

## EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			<b>15.—EAST AFRICAN METEOROLOGICAL DEPARTMENT</b>						
<b>1</b>			<b>PERSONAL EMOLUMENTS</b>						
1	1	1	*Director .. .. .	1,850	1,850	..			
2	1	1	*Assistant Director .. .. .	1,435	1,435	..			
3	8	11	*Meteorologists, Ag.II .. .. .	9,503	7,290	..	2,213	..	
4	12	16	*Meteorological Assistants, G.2 and J.1 .. .. .	11,390	7,940	..	3,450	..	
		1	*Office Superintendent, G.3 (P) .. .. .	670	..	..	670	..	f
6	1	1	*Librarian, (£510-20 £670) .. .. .	625	605	..	20	..	
7	3	3	*Clerks, 1 C.2 (F), 2 C.3 (F) .. .. .	1,295	1,250	..	45	..	
8	43	43	*Meteorological Assts., (3 As.1), As.2, As.3, As.3 (F) .. .. .	14,698	13,927	..	771	..	
9	150	150	Meteorological Assts., *Af.1-3 and Af.4 .. .. .	14,531	13,524	..	1,007	..	n
10	2	3	*Motor Drivers, Af.3 .. .. .	238	156	..	82	..	
11	..	..	Subordinate Staff, Af. .. .. .	1,815	1,790	..	25	..	
12	..	..	Provident Fund Contributions .. .. .	59	81	..	..	22	
13	..	..	A.O.F.P.F. Contributions .. .. .	327	314	..	13	..	
14	..	..	Allowances to Part-time Observers .. .. .	1,388	1,100	..	288	..	
15	..	..	Personal Allowances .. .. .	556	..	..	556	..	
16	..	..	Temporary Allowances .. .. .	15,616	9,884	..	5,732	..	
			Total Personal Emoluments .. 15-1-£	75,996	61,146	..			
			<b>OTHER CHARGES</b>						
2	..	..	Transport and Travelling .. .. 15-1-2	3,650	3,900	..	..	250	
3	..	..	Incidental Expenses .. .. 15-1-3	900	900	..	..	..	
4	..	..	Library .. .. 15-1-4	150	150	..	..	..	
5	..	..	Equipment and Maintenance .. .. 15-1-5	9,250	8,100	..	1,150	..	
6	..	..	Rent of Offices .. .. 15-1-6	1,331	1,365	..	..	34	
7	..	..	Maintenance of Buildings .. .. 15-1-7	445	445	..	..	..	
8	..	..	Staff Housing and Allowances .. .. 15-1-8	10,262	8,056	..	2,206	..	
9	..	..	Hospital Contributions (Kenya) .. .. 15-1-9	93	80	..	13	..	
10	..	..	Contributions to International Organizations .. .. 15-1-10	731	731	..	..	..	
11	..	..	Common Services .. .. 15-1-11	32,373	26,408	..	5,965	..	l
12	..	..	Maintenance of Motor Vehicles .. .. .	250	..	..	250	..	
			Total Other Charges .. .. .£	59,435	50,135	..			
			TOTAL EAST AFRICAN METEOROLOGICAL DEPARTMENT .. .. .£	135,431	111,281	..	24,456	306	
			NET INCREASE—£24,150						

## HEAD 15.—E.A. METEOROLOGICAL DEPARTMENT

The Revenue for 1953 is provided as follows:—

		£	£
Total Cost of Department	.. .. .	.. .. .	.. 135,431
Her Majesty's Government	.. .. .	33,269	
C.D. & W. Grant	.. .. .	13,150	
		46,419	
Total Her Majesty's Government	.. .. .	46,419	
Egypt	.. .. .	2,400	
India	.. .. .	100	
Mauritius	.. .. .	200	
Rents, etc.	.. .. .	2,354	51,473
		83,958	
Balance Divided:—			83,958
Kenya	.. 37% .. .. .	31,066	
Tanganyika	.. 34% .. .. .	28,545	
Uganda	.. 26% .. .. .	21,829	
Zanzibar	.. 3% .. .. .	2,518	83,958

## HEAD 16

## EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			<b>16.—ROYAL EAST AFRICAN NAVY</b>						
			(1) NAVY						
<b>1</b>			<b>PERSONAL EMOLUMENTS</b>						
1	1	1	Commanding Officer .. .. .	1,980	1,980	..			
2	1	1	Executive Officer (£1,050-45-£1,320) .. .. .	1,050	1,050	..			
3	6	5	Lieutenants (£550-35-£1,005) .. .. .	4,879	5,662	..		783	
4	7	8	Chief Petty Officers, G.4 (P) .. .. .	6,189	4,324	..	1,865	..	
5	1	1	Chief Petty Officer, As.3 .. .. .	345	338	..	7	..	g
6	1	1	Engine-room Artificer, As.3 .. .. .	330	323	..	7	..	
7	165	165	Ratings, Af. .. .. .	4,452	4,498	..	..	46	
8	1	1	*Clerks, C.3 (F) .. .. .	352	340	..	12	..	
9	4	5	*Clerks, As.3 .. .. .	1,411	1,059	..	352	..	
10	1	1	Clerk, Af.4 .. .. .	67	65	..	2	..	
11	7	7	Artisans, As.3 .. .. .	2,121	1,867	..	254	..	c
12	1	1	*Artisan, Af.2 .. .. .	135	129	..	6	..	
13	..	..	Subordinate Staff, Af. .. .. .	438	420	..	18	..	
14	..	..	Provident Fund .. .. .	121	116	..	5	..	
15	..	..	Personal Allowances .. .. .	336	874	..	..	538	
16	..	..	Pension Contribution .. .. .	271	359	..	..	88	
17	..	..	Temporary Allowances .. .. .	4,272	2,558	..	1,714	..	
			Total Personal Emoluments .. 16-1-1£	28,749	25,962	16,381			
			<b>OTHER CHARGES</b>						
2	..	..	Transport and Travelling .. .. 16-1-2	650	530	575	120	..	e
3	..	..	Incidental Expenses .. .. 16-1-3	260	260	95	..	..	
4	..	..	Victualling and Clothing .. .. 16-1-4	8,832	8,696	6,924	136	..	e
5	..	..	Lighting and Water .. .. 16-1-5	984	900	702	84	..	
6	..	..	Rent and Rates .. .. 16-1-6	718	859	652	..	141	
7	..	..	Stores .. .. 16-1-7	2,000	2,000	2,194	..	..	
8	..	..	Maintenance of Barracks and Equipment .. .. 16-1-8	2,000	2,900	1,422	..	900	
9	..	..	Running Expenses of M/T and Craft .. .. 16-1-9	9,500	9,500	17,250	..	..	
	..	..	Volunteer Reserve .. .. .	..	1,000	..	..	1,000	
11	..	..	Arms and Ammunition .. .. 16-1-11	250	250	240	..	..	
12	..	..	Maintenance of Buildings .. .. 16-1-12	890	890	..	..	..	
13	..	..	Common Services .. .. 16-1-13	4,301	3,918	1,038	383	..	l
			Total Other Charges .. .. .£	30,385	31,703	31,092			
			TOTAL RECURRENT .. .. .£	59,134	57,665	47,473	4,965	3,496	

## EXPENDITURE

HEAD 16

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			16.—ROYAL EAST AFRICAN NAVY—(Contd.)						
			(2) VOLUNTEER RESERVE	..	..	..	..	..	
1			PERSONAL EMOLUMENTS						
1	..	..	Pay and Allowances .. .. .	1,500	..	..			
			Total Personal Emoluments .. 16-2-1£	1,500	..	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. 16-2-2	450	..	..			
3	..	..	Equipment, etc. .. .. 16-2-3	1,500	..	..			
4	..	..	Running Expenses of M/T and Craft 16-2-4	1,500	..	..			
5	..	..	Miscellaneous .. .. 16-2-5	200	..	..			
			Total Other Charges .. .. .£	3,650	..	..			
			TOTAL VOLUNTEER RESERVE .. .. £	5,150	..	..			

## HEAD 16

## EXPENDITURE

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1952	Estimated Expenditure, 31-12-52	Estimates—1953		New Works, 1953	Notes
					Work in hand, 1952			
					Revotes	Further votes on account		
		£	£	£	£	£		
	<b>16.—ROYAL EAST AFRICAN NAVY—</b>							
	<b>(50) EXTRAORDINARY</b>							
	<i>European Housing</i> .. .. .	31,000	..	31,000				
	<i>African Housing</i> .. .. .	10,000	2,000	10,000				
1	Conversion of Existing Buildings .. 16-50-1	2,500	2,500	..	2,500			
	<i>Furniture and Fittings</i> .. .. .	1,000	..	1,000				
	<i>Contingencies</i> .. .. .	3,500	..	3,500				
	<i>Conversion and Refitting</i> .. .. .	8,000	..	..				
	<i>Freight on Pinnaces</i> .. .. .	225	225	225				
	<i>Wireless Equipment</i> .. .. .	1,150	..	1,150				
	<i>Fencing</i> .. .. .	1,500	..	..				
	<i>Preparation of Parade Ground</i> .. .. .	250	..	..				
2	Renewal of Plating .. .. . 16-50-2	2,000	..	..				
3	Victualling Store .. .. . 16-50-3	500	..	..			2,000	
4	Motor Vehicle .. .. . 16-50-4	2,200	..	..			500	
5	Crypto and W/T Office .. .. . 16-50-5	288	..	..			2,200	
	<b>Total Extraordinary</b> .. .. . £	64,113	4,725	46,875	..	7,488		
	<b>Total (1) Navy</b> .. .. . £	..	57,665	..	..	59,134		
	<b>Total (2) Volunteer Reserve</b> .. .. . £	..	..	..	..	5,150		
	<b>TOTAL ROYAL E.A. NAVY</b> .. .. . £	..	62,390	..	..	71,772		
	NET INCREASE—£9,382							

## HEAD 16.—ROYAL EAST AFRICAN NAVY

The Revenue is provided as follows:—

	£	£
Capital—High Commission Fund		
Balance .. .. .	68,572	3,200
Her Majesty's Government .. .. .	1,126	
Rents Received .. .. .	1,099	
Fines, etc. .. .. .	2,126	4,351
<b>Balance East African Governments</b> .. .. .	64,221	
Kenya .. 6 Shares .. .. .	29,522	
Tanganyika 4 Shares .. .. .	19,681	
Uganda .. 3 Shares .. .. .	14,761	
Zanzibar 0.4% of Total .. .. .	257	64,221
		<u>£71,772</u>

Units of the Royal East African Navy H.M.E.A.S. 'Rosalind' and 'Mvita' and numerous Harbour Craft.

## EXPENDITURE

HEAD 17

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
<b>17.—EAST AFRICAN OFFICE IN LONDON</b>									
<b>PERSONAL EMOLUMENTS</b>									
1	1	1	Commissioner .. .. .	2,000	2,000	..			
2	..	..	Entertainment Allowance to Commissioner	500	500	..			
3	5	5	*Assistants (at Various Salaries) .. .. .	4,042	3,920	..	122	..	2c
4	1	1	*Clerical Officer (Male) .. .. .	600	575	..	25		
5	2	2	*Clerical Officers (Female) .. .. .	960	920	..	40		
6	8	9	*Clerks (Two Senior Clerks Six Clerks) ..	2,759	2,504	..	255	..	
7	1	2	Office Commissionaires .. .. .	568	284	..	284	..	1s, w
8	..	..	National Health Insurance .. .. .	200	175	..	25		
9	..	..	Allowance to Progressing Officers .. .. .	250	250	..			
10	..	..	Personal Allowances .. .. .	95	195	..		100	
11	..	..	Pay Additions .. .. .	876	..	..	876		
Total Personal Emoluments .. 17-0-1£				12,850	11,323	9,320			
<b>OTHER CHARGES</b>									
2	..	..	Travelling Expenses .. .. . 17-0-2	500	500	39			
3	..	..	Postage, Cables and Telephones .. 17-0-3	1,150	800	759	350	..	e
4	..	..	Rent, Rates, Lighting and Heating 17-0-4	4,138	2,200	2,199	1,938	..	w
5	..	..	Stationery and Expendable Stores 17-0-5	500	350	309	150		
6	..	..	Office Expenses—Sundries .. .. . 17-0-6	800	400	399	400	..	
7	..	..	Advertising and Publicity .. .. . 17-0-7	600	500	519	100		
8	..	..	Pension Fund .. .. . 17-0-8	890	1,426	1,426	..	536	
Total Other Charges .. .. . £				8,578	6,176	5,650			
TOTAL EAST AFRICAN OFFICE .. £				21,428	17,499	14,970	4,565	636	
NET INCREASE—£3,929									

For explanation of notes other than x, see page 3.

## HEAD 17.—EAST AFRICAN OFFICE IN LONDON

The revenue is provided as follows:—

Miscellaneous Revenue .. .. .	£	773
Zanzibar (Fixed) .. .. .		200
Kenya .. .. . 8/17th ..		9,625
Tanganyika .. .. . 3/17th ..		3,610
Uganda .. .. . 3/17th ..		3,610
East African Railways and Harbours 3/17th		3,610
	<u>£21,428</u>	

## HEAD 18

## EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			<b>18.—EAST AFRICAN PRODUCTION AND SUPPLY COUNCIL</b>						
			(1) MAIN DIVISION						
<b>1</b>			PERSONAL EMOLUMENTS						
1	1	1	Director of Produce Disposal .. ..	718	1,535	..	..	817	
2	3	3	Assistants, 1 at £1,335, 2 at £900-30-£990	3,242	3,181	..	61		
3	6	6	*Clerks, 2 C.2 (F), 4 C.3 (F) .. ..	2,493	2,576	..	..	83	
4	1	1	*Accountants, As.1 .. ..	490	470	..	20		
5	2	2	*Clerks, As.3 .. ..	705	750	..	..	45	
6	4	4	Office Messengers, Af. .. ..	162	140	..	22		
7	..	..	Temporary Clerical Assistance .. ..	350	350	..	..		
8	..	..	Leave Pay .. ..	1,975	550	..	1,425	..	
9	..	..	Gratuities .. ..	880	..	..	880	..	
10	..	..	Personal Allowances .. ..	150	180	..	..	30	
11	..	..	Temporary Allowances .. ..	2,054	1,342	..	712		
			Total Personal Emoluments .. 18-1-1£	13,219	11,074	12,219			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. 18-1-2	250	250	132			
3	..	..	Incidental Expenses .. .. 18-1-3	150	150	100			
4	..	..	Staff Housing and Allowances .. 18-1-4	1,444	1,450	1,051			
5	..	..	Rent of Offices .. .. 18-1-5	1,200	600	524	600	..	6
6	..	..	Advisory Council, Delegations .. 18-1-6	600	600	365			
7	..	..	Hospital Contribution (Kenya) .. 18-1-7	25	28	28	..	3	
8	..	..	Common Services .. .. 18-1-8	3,209	2,215	2,024	994	..	1
			Total Other Charges .. .. £	6,878	5,293	4,224			
			Total Main Division .. .. £	20,097	16,367	16,443	4,714	984	
			NET INCREASE—£3,730						

For explanation of notes other than x, see page 3.

## EXPENDITURE

HEAD 18

Item No	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			(2) EAST AFRICAN HIDES, TANNING AND ALLIED INDUSTRIES BUREAU						
<b>1</b>			<b>PERSONAL EMOLUMENTS</b>						
1	1	1	*Officer in Charge .. .. .	717	1,635	..	..	918	g
2	1	1	*Leather Chemist Ag.II .. .. .	830	830	..	..		
3	1	1	Footwear Inspector, G.4 .. .. .	610	610	..	..		
4	4	4	*Hide Examiners, G.1 .. .. .	3,312	3,268	..	44		
5	2	2	*Clerks, 1 C.2 (F), 1 C.3 (F) .. .. .	563	862	..	..	299	
6	1	1	Clerical Learner .. .. .	175	175	..	..		
7	4	4	Laboratory Assistants,* 1 Af.3, 1 Af.4, 2 Af. .. .. .	181	181	..	..		
8	..	..	Labour Af. .. .. .	650	650	..	..		
9	2	2	Office Messengers, Af. .. .. .	80	60	..	20		
10	..	..	Provident Fund .. .. .	4	4	..	..		
..	..	..	Leave Pay .. .. .	..	50	..	..	50	
11	..	..	Personal Allowances .. .. .	150	60	..	90		
12	..	..	Temporary Allowances .. .. .	1,558	1,243	..	315		
			Total Personal Emoluments .. 18-2-1£	8,830	9,628	4,493			
			<b>OTHER CHARGES</b>						
2	..	..	Transport and Travelling .. .. 18-2-2	1,500	1,750	1,567	..	250	
3	..	..	Uniforms .. .. . 18-2-3	110	110	30	..		
4	..	..	Incidental Expenses .. .. . 18-2-4	200	200	82	..		
5	..	..	Staff Housing and Allowances .. .. 18-2-5	448	180	9	268		
6	..	..	Rent of Offices, etc. .. .. . 18-2-6	700	560	119	140		
7	..	..	Advertising and Publications .. .. 18-2-7	500	900	327	..	400	
8	..	..	Furniture and Office Equipment .. .. 18-2-8	50	50	42	..		
9	..	..	Library .. .. . 18-2-9	65	65	41	..		
10	..	..	Consumable Stores .. .. . 18-2-10	1,500	1,480	830	20		
11	..	..	Demonstrations at Agricultural Shows .. .. 18-2-11	20	50	45	..	30	
12	..	..	Maintenance of Buildings and Equipment .. .. 18-2-12	585	585	44	..		
13	..	..	Hospital Contribution (Kenya) .. .. 18-2-13	13	12	4	1		
14	..	..	Common Services .. .. . 18-2-14	2,569	3,384	2,420	..	815	l
15	..	..	Expenses of Conferences .. .. . 18-2-15	300	400	..	..	100	
			Total Other Charges .. .. . £	8,560	9,726	5,610			
			Total Recurrent .. .. . £	17,390	19,354	10,103	898	2,862	

For explanation of notes other than x, see page 3.

## HEAD 18

## EXPENDITURE

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1952	Estimated Expenditure, 31-12-52	Estimates—1953		New Works, 1953	Notes
					Work in hand, 1952	Further votes on account		
		£	£	£	£	£	£	
	(2) EAST AFRICAN HIDES, TANNING AND ALLIED INDUSTRIES BUREAU—(Contd.)							
	(51) EXTRAORDINARY							
	<i>House and Furniture for Adviser</i> .. .. .	4,000	..	4,000				
1	<i>Houses for Hide Examiners</i> .. .. .	10,450	2,620	10,725				
2	Houses for Leather Chemist and Footwear Inspector .. .. . 18-50-2	5,780	2,750	2,937	2,843			
3	Furniture for Leather Chemist and Footwear Inspector .. .. . 18-50-3	380	180	200	180			
4	Laboratory Equipment .. .. . 18-50-4	2,600	1,000	1,800	800			
5	Office Equipment and Typewriters .. 18-50-5	1,205	100	1,005	200			
6	<i>Laboratory for Leather Chemists</i> .. .. .	1,500	..	1,500				
7	<i>Housing for African Staff</i> .. .. .	1,200	1,200	1,200				
	Furniture for Hide Examiners .. 18-50-7	720	200	520	200			
	Total Extraordinary .. .. . £	27,835	8,050	23,887	4,223			
	Total Recurrent .. .. . £	..	19,354	..	17,390			
	TOTAL EAST AFRICAN HIDES TANNING AND ALLIED INDUSTRIES .. .. . £	..	27,404	..	21,613			
	NET DECREASE—£5,791							
	TOTAL MAIN DIVISION .. .. . £	..	16,367	..	20,097			
	TOTAL EAST AFRICAN PRODUCTION AND SUPPLY COUNCIL .. .. . £	..	43,771	..	41,710			
	NET DECREASE—£2,061							

## HEAD 18.—E.A. PRODUCTION AND SUPPLY COUNCIL

## (1)—MAIN DIVISION—

Total estimated cost .. .. . £ 20,097

Fixed contributions:—

	£
E.A. Disposals Board (a) .. .. .	1,800
Kenya Supply Board (b) .. .. .	240
	<hr/>
	2,040

Balance of estimated cost to be divided as follows:—

	£
Government of Kenya 8/25th ..	5,652
Government of Tanganyika 8/25th ..	5,652
Government of Uganda 8/25th ..	5,652
Government of Zanzibar 1/25th ..	706
Rents received .. .. .	395
	<hr/>
	£18,057

## (2)—E.A. HIDES TANNING AND ALLIED INDUSTRIES BUREAU—

					£
Total estimated cost	..	..	..	..	21,613
					£
To be divided as follows:—					
Government of Kenya	43·0%	..	..	7,161	
Government of Tanganyika	33·4%	..	..	5,562	
Government of Uganda	23·6%	..	..	3,930	
Sales of Hides	..	..	..	250	
Rents received	..	..	..	487	
High Commission Fund	..	..	..	4,223	
				4,223	£21,613

## SUMMARY

	(1)—Main Division	(2)—E.A. Hides etc., Bureau	Total
	£	£	£
Government of Kenya .. .. .	5,652	7,161	12,813
Government of Tanganyika .. .. .	5,652	5,562	11,214
Government of Uganda .. .. .	5,652	3,930	9,582
Government of Zanzibar .. .. .	706	—	706
E.A. Disposals Board .. .. .	1,800	—	1,800
Kenya Supply Board .. .. .	240	—	240
Sale of Hides .. .. .	—	250	250
Rents received .. .. .	395	487	882
High Commission Fund .. .. .	—	4,223	4,223
	£ 20,097	21,613	41,710

## NOTES:—

- (a) Contribution based on services to be performed on behalf of Military during 1953  
 (b) Fixed payment towards salary of Director of Produce Disposal.

## HEAD 20

## EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			<b>20.—EAST AFRICAN STATISTICAL DEPARTMENT</b>						
<b>1</b>			<b>PERSONAL EMOLUMENTS</b>						
1	1	1	*Director .. .. .	1,685	1,685	..			
2	..	1	*Assistant Director .. .. .	1,335	..	..	1,335	..	
3	9	10	*Statisticians, Ad.I .. .. .	9,432	8,510	..	922	..	
4	1	1	*Statistical Accountant, G.3 (P) .. .. .	900	900	..			
5	1	1	*Secretary, G.3 (P) .. .. .	670	705	..		35	
6	1	1	*Accountant G.4 A (P) .. .. .	765	707	..	58		
7	1	1	*Hollerith Machine Controller, C.1 .. .. .	740	717	..	23	..	
8	17	18	*Clerks, 1 C.2, 4 C.2 (F), 13 C.3 (F) .. .. .	7,884	7,455	..	429		
9	1	1	*Statistical Assistant, As.I .. .. .	550	550	..			
10	24	25	*Clerks, 5 As.2, 16 As.3, 4 As.3 (F) .. .. .	7,527	6,424	..	1,103	..	c
11	3	3	*Hollerith Machine Operators, 1 As.2, 2 As.3 .. .. .	920	760	..	160		
12	3	5	*Clerks, 2 Af.2, 3 Af.3 .. .. .	456	287	..	169		
13	1	1	*Hollerith Machine Operator, Af.2 .. .. .	131	118	..	13		
14	21	21	*Key Punch Operators, 4 Af.2, 17 Af.3 .. .. .	2,012	1,764	..	248		
15	3	3	*Motor Drivers, 1 Af.2, 2 Af.3 .. .. .	330	292	..	38		
16	8	9	Office Messengers, Af. .. .. .	375	308	..	67		
17	2	2	Watchmen, Af. .. .. .	94	69	..	25		
18	..	..	A.O.F.P.F. Contributions .. .. .	206	..	..	206		
19	..	..	Personal Allowances .. .. .	349	276	..	73		
20	..	..	Temporary Allowances .. .. .	8,198	5,789	..	2,409		
			Total Personal Emoluments .. 20-1-1£	44,559	37,316	28,499			
			<b>OTHER CHARGES</b>						
2	..	..	Transport and Travelling .. .. 20-1-2	1,550	1,850	1,137	..	300	
3	..	..	Incidental Expenses .. .. 20-1-3	500	580	372	..	80	
4	..	..	Staff Housing and Allowances .. .. 20-1-4	5,256	5,394	3,293	..	138	
5	..	..	Rent of Offices .. .. 20-1-5	5,200	883	803	4,317	..	
6	..	..	Library .. .. 20-1-6	115	115	99			
7	..	..	Maintenance of Office and Equipment .. .. 20-1-7	5,859	5,659	4,662	200		
8	..	..	Hospital Contributions (Kenya) .. .. 20-1-8	47	237	172	..	190	
9	..	..	Common Services .. .. 20-1-9	14,028	9,610	8,367	4,418	..	l
10	..	..	Maintenance of Motor Vehicles .. .. 20-1-10	300	..	..	300	..	
			Total Other Charges .. .. .£	32,855	24,328	18,905			
			TOTAL E.A. STATISTICAL DEPT. .. £	77,414	61,644	47,404	16,513	743	
			NET INCREASE—£15,770						

For explanation of notes other than x. see page 3.

## HEAD 20.—EAST AFRICAN STATISTICAL DEPARTMENT

## REVENUE

The Revenue is provided as follows:—

Total cost of Department .. .. .	£	£	£
Basic Service Expenditure .. .. .		49,535	77,414
Divided—			
Kenya .. .. .	15,893		
Tanganyika .. .. .	15,893		
Uganda .. .. .	15,893		
Zanzibar .. .. .	280		
Rents .. .. .	976		
Sale of Publications .. .. .	600	49,535	49,535
Balance being Direct Expenditure for Special Services .. .. .			27,879
Divided—			
	<i>Rents</i>	<i>Net</i>	
National Income Inquiry .. .. .	159	12,613	
Agricultural Statistics, Kenya .. .. .	69	5,422	
Development Service, Uganda .. .. .	165	6,154	
Development Service, Tanganyika .. .. .	80	3,217	
Revenue Rents .. .. .	473	473	27,879

## SUMMARY

Service	Rents	Sales	Kenya	Tanganyika	Uganda	Zanzibar	Total
Basic .. .. .	976	600	15,893	15,893	15,893	280	49,535
National Income .. .. .	159	—	12,613	—	—	—	12,772
Agricultural Stats. .. .. .	69	—	5,422	—	—	—	5,491
Development, Uganda .. .. .	165	—	—	—	6,154	—	6,319
Development, Tanganyika .. .. .	80	—	—	3,217	—	—	3,297
	<u>1,449</u>	<u>600</u>	<u>33,928</u>	<u>19,110</u>	<u>22,047</u>	<u>280</u>	<u>77,414</u>

## HEAD 21

## EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			<b>21.—EAST AFRICAN TSETSE AND TRY PANOSOMIASIS RESEARCH &amp; RECLAMATION ORGANIZATION</b>						
			(1) HEADQUARTERS						
			PERSONAL EMOLUMENTS						
1	1	1	Director .. .. .	1,900	1,900	..			
2	1	1	Deputy Director .. .. .	1,685	1,685	..			
3	13	13	Research Officers, 1 Ag.I, 7 Ag.II, 5 C.R.S.	11,274	12,970	..	..	1,696	2s
4	2	2	*Secretaries, 1 Ad.I, 1 G.1 .. .. .	1,997	2,105	..	..	108	c
5	3	5	Field Officers, G.1 .. .. .	3,225	2,460	..	765	..	
6	1	1	Laboratory Technician, G.3 .. .. .	789	764	..	25	..	
7	6	4	Field Assistants, G.6 .. .. .	2,579	3,848	..	..	1,269	
8	1	1	Mechanic .. .. .	815	815	..	..	..	
9	3	3	Clerks, *2 C.2 (F), 1 (T) .. .. .	1,246	1,243	..	3	..	
10	4	4	*Clerks, 2 As.2, 2 As.3 .. .. .	1,511	1,511	..	..	..	
11	9	9	Clerks *1 Af.1, *2 Af.2, *5 Af.3, 1 Af.4 ..	1,025	971	..	54	..	
12	12	12	Laboratory Assts., *7 Af.2, *2 Af.3, 3 Af.4	1,416	1,409	..	7	..	
13	12	12	Motor Drivers *5 Af.2, *2 Af.3, 5 Af.4 ..	1,235	1,146	..	89	..	
14	2	2	Artisans, Af.2 .. .. .	320	308	..	12	..	
15	..	..	Assistants, Af. .. .. .	5,530	6,500	..	..	970	
16	..	..	Messengers, Af. .. .. .	120	120	..	..	..	
17	..	..	Provident Fund .. .. .	34	34	..	..	..	
			Leave Pay .. .. .	..	570	..	..	570	
			Superannuation Contribution .. .. .	..	20	..	..	20	
18	..	..	Personal Allowances .. .. .	425	95	..	330	..	
19	..	..	Gratuities .. .. .	715	996	..	..	281	
20	..	..	Temporary Allowances .. .. .	8,773	6,978	..	1,795	..	
21	..	..	Pension Contribution, C.R.S. .. .. .	431	..	..	431	..	
			Total Personal Emoluments .. 21-1-1£	47,045	48,448	49,315			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. 21-1-2	8,250	7,250	7,340	1,000	..	
3	..	..	Incidental Expenses .. 21-1-3	380	380	256	..	..	
4	..	..	Uniforms .. 21-1-4	700	800	915	..	100	
5	..	..	Maintenance of Motor Vehicles .. 21-1-5	3,000	3,200	3,400	..	200	
6	..	..	Staff Housing and Allowances .. 21-1-6	330	404	170	..	74	
7	..	..	Rent of Offices, etc. .. 21-1-7	340	450	680	..	110	
8	..	..	Maintenance of Buildings .. 21-1-8	1,360	1,535	901	..	175	
9	..	..	Library .. 21-1-9	250	200	188	50	..	
10	..	..	Field Work and Equipment .. 21-1-10	8,500	9,600	7,717	..	1,100	
11	..	..	Hospital Contribution (Kenya) .. 21-1-11	34	37	20	..	3	
12	..	..	Upkeep of Tinde Station .. .. .	..	560	567	..	560	
13	..	..	Rewards .. .. .	..	175	57	..	175	
14	..	..	Common Services .. 21-1-14	10,787	10,768	11,304	19	..	l
15	..	..	Expenses of Conferences .. 21-1-15	100	100	..	..	..	
			Total Other Charges .. .. .£	34,031	35,459	33,515			
			TOTAL HEADQUARTERS .. .. .£	81,076	83,907	82,830	4,580	7,411	
			NET DECREASE—£2,831						

For explanation of notes other than x, see page 3.

## EXPENDITURE

HEAD 21

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
			21.—EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION —(Contd.)	£	£	£	£	£	
			(2) CENTRAL TRYPANOSOMIASIS RESEARCH INSTITUTE—SUKULU						
<b>1</b>			PERSONAL EMOLUMENTS						
1	8	8	Research Officers (C.R.S.) .. .. .	5,346	7,220	..	..	1,874	2s
2	1	1	Secretary, G.1 .. .. .	805	780	..	25		
3	1	1	Field Assistant, G.6 .. .. .	690	590	..	100		
4	4	4	Laboratory Technicians, G.3 .. .. .	2,210	2,600	..	..	390	
5	1	1	*Artisan, As.3 .. .. .	255	255	..	..		
6	1	1	*Clerk, As.3 .. .. .	260	255	..	5		
7	4	4	*Clerks, 2 Af.2, 2 Af.3 .. .. .	246	344	..	..	98	1s
8	12	12	*Laboratory Assistants, Af.3 .. .. .	691	864	..	..	173	4s
9	4	4	*Motor Drivers, Af.3 .. .. .	288	288	..	..		
10	..	..	Assistants, Af. .. .. .	1,250	2,500	..	..	1,250	
11	..	..	Labour .. .. .	1,500	1,500	..	..		
12	..	..	Personal Allowances .. .. .	1,925	2,946	..	..	1,021	
13	..	..	Pension Contributions, (C.R.S.) .. .. .	1,058	1,430	..	..	372	
14	..	..	Temporary Allowances .. .. .	3,132	3,270	..	..	138	
	..	..	Gratuities .. .. .	390	..	..	390		
			Total Personal Emoluments .. 21-1-2£	20,046	24,842	1,733			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. 21-2-2	2,900	2,400	490	500		
3	..	..	Incidental Expenses .. .. 21-2-3	150	150	..	..		
4	..	..	Uniforms .. .. 21-2-4	275	275	..	..		
5	..	..	Maintenance of Motor Vehicles .. 21-2-5	500	1,000	239	..	500	
6	..	..	Maintenance of Plant .. .. 21-2-6	300	800	..	..	500	
7	..	..	Equipment and Supplies .. .. 21-2-7	3,500	3,500	1,271	..		
8	..	..	Common Services .. .. 21-2-8	3,709	3,920	12	..	211	1
9	..	..	Staff Housing and Allowances .. 21-2-9	115	115	..	..		
10	..	..	Upkeep of Tinde Station .. .. 21-2-10	540	..	..	540	..	
11	..	..	Rewards .. .. 21-2-11	175	..	..	175	..	
			Total Other Charges .. .. .£	12,164	12,160	2,012			
			Total Recurrent .. .. .£	32,210	37,002	3,745	1,735	6,527	
			NET DECREASE—£4,792						

For explanation of notes other than x, see page 3.

## HEAD 21

## EXPENDITURE

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1952	Estimated Expenditure 31-12-52	Estimates—1953		New Works, 1953	Notes
					Work in hand, 1952	Further votes on account		
		£	£	£	£	£	£	
<b>RESEARCH INSTITUTE</b>								
(52) EXTRAORDINARY								
1	Laboratory .. .. . 21-51-1	62,500	44,000	16,000	<b>46,500</b>			
2	Subsidiary Buildings .. . 21-51-2	18,750	18,750	..	<b>18,750</b>			
3	Eight European Quarters (Senior) .. 21-51-3	42,000	17,300	10,000	<b>32,000</b>			
4	Six European Quarters (Junior) .. 21-51-4	25,500	12,750	10,000	<b>15,500</b>			
5	Asian and African Housing .. 21-51-5	15,000	8,000	2,000	<b>13,000</b>			
6	Electricity Supply .. . 21-51-6	3,750	1,750	726	<b>3,024</b>			
7	Roads .. . 21-51-7	2,500	2,500	..	<b>2,500</b>			
8	Equipment .. . 21-51-8	18,000	9,750	14,000	<b>4,000</b>			
9	Motor Vehicles .. . 21-51-9	3,000	2,000	2,000	<b>500</b>			
10	Telephones .. . 21-51-10	250	250	..	<b>250</b>			
11	Water Supply .. . 21-51-11	3,750	..	1,000	<b>2,750</b>			
	Total Extraordinary .. .. . £	195,000	117,050	55,726	<b>138,774</b>			
	Total Recurrent .. .. . £	..	37,002	..	<b>32,210</b>			
	TOTAL RESEARCH INSTITUTE .. .. £	..	154,052	..	<b>170,984</b>			
	NET INCREASE—£16,932							

75  
**EXPENDITURE**

**HEAD 21**

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
			<b>21.—EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION</b> —(Contd.)	£	£	£	£	£	
			(3) ANTRYCIDE RESEARCH ..						
			<b>PERSONAL EMOLUMENTS</b>						
	1		<i>Veterinary Research Officer, M.III</i> ..	..	246	..	..	246	
	1	..	<i>Junior Laboratory Technician, J.1</i> ..	..	119	..	..	119	
	..	..	<i>Labour</i> .. .. .	..	125	..	..	125	
1	..	..	<i>Leave Pay</i> .. .. .	380	470	..	..	90	
2	..	..	<i>Gratuity</i> .. .. .	306	316	..	..	10	
3	..	..	<i>Temporary Allowances</i> .. .. .	94	135	..	..	41	
			<b>Total Personal Emoluments</b> .. 21-3-1£	<b>780</b>	<b>1,411</b>	<b>2,020</b>			
			<b>OTHER CHARGES</b>						
2	..	..	<i>Transport and Travelling</i> .. .. .	..	125	566	..	125	
3	..	..	<i>Contingencies</i> .. .. .	..	60	20	..	60	
4	..	..	<i>Equipment</i> .. .. .	..	50	164	..	50	
5	..	..	<i>Consumable Stores, etc.</i> .. .. .	..	175	858	..	175	
6	..	..	<i>Hospital Contribution (Kenya)</i> .. .. .	..	9	8	..	9	
7	..	..	<i>Common Services</i> .. .. . 21-3-7	55	290	382	..	235	/
			<b>Total Other Charges</b> .. .. .£	<b>55</b>	<b>709</b>	<b>1,998</b>			
			<b>TOTAL ANTRYCIDE RESEARCH..</b> ..£	<b>835</b>	<b>2,120</b>	<b>4,018</b>	..	<b>1,285</b>	
			<b>NET DECREASE—£1,285</b>						

## EXPENDITURE

## HEAD 21

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
			21.—EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION —(Contd.) (4) PILOT SCHEMES	£	£	£	£	£	
1			PERSONAL EMOLUMENTS						
1	..	1	Entomologist, Ag.II .. .. .	690	..	..			
2	..	4	Field Assistants, G.6 .. .. .	2,515	..	..			
3	..	1	Clerk, As.I .. .. .	477	..	..			
4	..	..	Assistants, Af. .. .. .	975	..	..			
5	..	..	Temporary Allowances .. .. .	1,170	..	..			
			Total Personal Emoluments .. 21-4-1	£ 5,827	..	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. 21-4-2	6,450	..	..			
3	..	..	Incidental Expenses .. .. 21-4-3	25	..	..			
4	..	..	Staff Housing and Allowances .. 21-4-4	100	..	..			
5	..	..	Field Work and Equipment .. .. 21-4-5	30,700	..	..			
6	..	..	Hospital Contributions (Kenya) .. 21-4-6	13	..	..			
7	..	..	Common Services .. .. 21-4-7	1,422	..	..			e
			Total Other Charges .. .. .£	38,710	..	..			
			TOTAL RECURRENT .. .. .£	44,537	..	..			

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1952	Estimated Expenditure, 31-12-52	Estimates—1953		New Works, 1953	Notes
					Work in hand, 1952	Further votes on account		
		£	£	£	£	£	£	
1	(54) PILOT SCHEMES—EXTRAORDINARY							
	Mechanical Tools and Equipment .. 21-54-1	12,100	..	..	11,300			
	Motor Vehicles .. .. .	7,000	..	..				
	Camp Equipment .. .. .	1,200	..	..				
	Bicycles .. .. .	300	..	..				
	Office Equipment .. .. .	150	..	..				
	Total (54) Extraordinary .. ..£	20,750	..	..	11,300			
	Total Recurrent .. .. .£	..	..	..	44,537			
	Total (4) Pilot Schemes .. ..£	..	..	..	55,837			
	Total (1) Headquarters .. ..£	..	83,907	..	81,076			
	Total (2) Research Institute .. ..£	..	154,052	..	170,984			
	Total (3) Antrycide .. .. .£	..	2,120	..	835			
	TOTAL E.A. TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION .. .. .£	..	240,079	..	308,732			
	NET INCREASE—£68,653							

HEAD 21.—EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION

Revenue is provided as follows:—

(1) <i>Headquarters</i> —		£
Rents received .. .. .		1,944
Her Majesty's Government $\frac{1}{2}$ .. .. .		39,566
East African Governments $\frac{1}{2}$ .. .. .	£39,566	
	£	
Kenya .. .. .	13,188	
Tanganyika .. .. .	13,189	
Uganda .. .. .	13,189	
	39,566	39,566
	TOTAL ..	£81,076
(2) <i>Research Institute</i> —		£
Capital—Her Majesty's Government .. .. .		138,774
Recurrent—Rents Received .. .. .		944
Her Majesty's Government $\frac{1}{2}$ .. .. .		15,633
	£	
East African Governments $\frac{1}{2}$ .. .. .	15,633	
	£	
Kenya .. .. .	5,211	
Tanganyika .. .. .	5,211	
Uganda .. .. .	5,211	
	15,633	15,633
	TOTAL ..	£170,984
(3) <i>Antrycide Research</i> —		£
C.D. & W. Scheme R.318, Her Majesty's Government .. .. .		835
(4) <i>Pilot Schemes</i> —		£
C.D. W. Scheme, Her Majesty's Government .. .. .		55,837

SUMMARY

	Rents	Her Majesty's Government	Kenya	Tanganyika	Uganda	Total
	£	£	£	£	£	£
(1) Headquarters ..	1,944	39,566	13,188	13,189	13,189	81,076
(2) Research Institute	944	154,407	5,211	5,211	5,211	170,984
(3) Antrycide Research	..	835	..	..	..	835
(4) Pilot Schemes ..	..	55,837	..	..	..	55,837
TOTAL .. £	2,888	250,645	18,399	18,400	18,400	308,732

## HEAD 22

## EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
			<b>22.—EAST AFRICAN VETERINARY RESEARCH ORGANIZATION</b>	£	£	£	£	£	
<b>1</b>			<b>PERSONAL EMOLUMENTS</b>						
1	1	1	Director, D.C.S.O. . . . .	2,150	1,900	..	250	..	
2	1	1	Deputy Director . . . . .	875	843	..	32	..	
3	1	1	Head of Animal Industry Division	850	843	..	7	..	x
4	9	18	Research Officers, 2 M.III, 10 C.R.S.	8,779	8,276	..	503	..	6s
5	..	1	Secretary, Ad.I . . . . .	1,005	..	..	1,005	..	
6	1	1	*Finance Officer, Ac.III . . . . .	900	900	..	..	..	
7	4	10	Laboratory Technicians, G.3 . . . . .	4,538	2,713	..	1,825	..	2s
8	3	4	Junior Laboratory Technicians, J.1 . . . . .	514	246	..	268	..	3s
9	1	1	Farm Manager, G.2 . . . . .	715	345	..	370	..	
10	..	1	Maintenance Superintendent . . . . .	255	..	..	255	..	x
11	1	1	Overseer, G.5 . . . . .	715	706	..	9	..	
12	1	1	Field Assistant, G.4 . . . . .	506	486	..	20	..	
13	..	1	Librarian (F) . . . . .	188	..	..	188	..	x
14	1	1	Storekeeper, G.4 A (P) . . . . .	645	610	..	35	..	
15	2	3	*Clerks, C.2 (F), 2 C.3 (F) . . . . .	940	835	..	105	..	1s
16	..	2	Clerks, As.2 . . . . .	195	..	..	195	..	1s
17	1	10	*Clerks, 3 Af.2, 4 Af.3, 3 Af.4 . . . . .	609	90	..	519	..	
18	10	23	Laboratory Assistants, *1 Af.1, *4 Af.2, 9 Af.3, 9 Af.4 . . . . .	1,549	736	..	813	..	
19	..	4	Overseers, 2 Af.2, 2 Af.4 . . . . .	210	..	..	210	..	
20	..	6	Artisans, 2 Af.2, 2 Af.3, 2 Af.4 . . . . .	249	..	..	249	..	
21	3	4	Motor Drivers, * 2 Af.3, 2 Af.4 . . . . .	296	262	..	34	..	
	3	..	Office Messengers, Af. . . . .	..	82	..	..	82	
22	..	..	Temporary Clerical Assistance . . . . .	150	150	..	..	..	
23	..	..	Labour . . . . .	3,500	1,100	..	2,400	..	
24	..	..	Gratuities . . . . .	541	338	..	203	..	
25	..	..	Provident Fund . . . . .	64	43	..	21	..	
	..	..	Leave Pay . . . . .	..	1,438	..	..	1,438	
26	..	..	Personal Allowances . . . . .	2,950	279	..	2,671	..	
27	..	..	Temporary Allowances . . . . .	6,045	3,099	..	2,946	..	
28	..	..	Pension Contribution, C.R.S. . . . .	1,855	..	..	1,855	..	
			Total Personal Emoluments .. 22-1-1£	41,788	26,320	18,187			
			<b>OTHER CHARGES</b>						
2	..	..	Transport and Travelling .. 22-1-2	2,000	1,350	1,538	650	..	
3	..	..	Uniforms .. 22-1-3	300	150	92	150	..	
4	..	..	Incidental Expenses .. 22-1-4	200	200	178	..	..	
5	..	..	Library .. 22-1-5	400	400	1,221	..	..	
6	..	..	Upkeep of Laboratories, etc. .. 22-1-6	1,500	400	211	1,100	..	
7	..	..	Purchase of Laboratory Equipment, etc. 22-1-7	4,000	3,000	1,630	1,000	..	
8	..	..	Maintenance of Motor Vehicles and Equipment .. 22-1-8	600	500	370	100	..	
9	..	..	Maintenance and Purchase of Animals 22-1-9	2,500	1,500	160	1,000	..	
10	..	..	Staff Housing and Allowances .. 22-1-10	125	1,516	425	..	1,391	
11	..	..	Maintenance of Estate, etc. .. 22-1-11	3,000	940	509	2,060	..	
12	..	..	Expenses of Conferences .. 22-1-12	300	300	..	..	..	
13	..	..	Hospital Contributions (Kenya) .. 22-1-13	62	73	59	..	11	
14	..	..	Common Services .. 22-1-14	9,552	7,883	5,010	1,669	..	1
15	..	..	Production of Vaccines and Sera .. 22-1-15	4,000	..	..	4,000	..	
16	..	..	Electricity and Gas .. 22-1-15	600	..	..	600	..	
			Total Other Charges .. .. .£	29,139	18,212	11,403			
			<b>TOTAL RECURRENT .. .. .£</b>	<b>70,927</b>	<b>44,532</b>	<b>29,590</b>	<b>29,317</b>	<b>2,922</b>	

x. Part cost provided in Head 2 (2).

## EXPENDITURE

HEAD 22

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1952	Estimated Expenditure, 31-12-52	Estimates—1953		New Works, 1953	Notes
					Work in hand, 1952			
					Revotes	Further votes on account		
	22.—EAST AFRICAN VETERINARY RESEARCH ORGANIZATION		£	£	£	£	£	
	(50) EXTRAORDINARY							
1	Site Works .. .. . 22-50-1	39,000	6,465	32,000	7,000			
2	Laboratory Block .. .. . 22-50-2	65,100	45,100	36,000	35,100		3,750	
3	European Housing .. .. . 22-50-3	53,500	8,500	52,000	1,500		1,500	
4	Asian Housing .. .. .	3,000		3,000				
5	African Housing .. .. .	17,700	5,000	17,700				
6	Isolation Units .. .. . 22-50-6	20,800	15,800	20,800			9,000	
7	Tick-borne Diseases Unit .. .. . 22-50-7	6,400	6,400		6,400		1,800	
8	Post-Mortem and Carcass Disposal Unit .. .. . 22-50-8	4,980	4,980	3,600	1,380		2,120	
9	Small Animal Accommodation .. .. . 22-50-9	4,386	440	1,350	3,036		3,214	
10	Services .. .. . 22-50-10	11,720	6,000	10,050	1,670		530	
11	Equipment .. .. . 22-50-11	50,000	25,000	45,000	5,000			
12	Contingencies .. .. . 22-50-12	23,414	15,000	13,000	4,414			
	Total Extraordinary .. .. . £	300,000	138,685	234,500	65,500		21,914	
							87,414	
	Total Recurrent .. .. . £		44,532				70,927	
	TOTAL EAST AFRICAN VETERINARY RESEARCH ORGANIZATION .. .. . £		183,217				158,341	
	NET DECREASE—£24,876							

## HEAD 22.—EAST AFRICAN VETERINARY RESEARCH ORGANIZATION

Total Cost, 1953 .. .. .						158,341
Capital—Her Majesty's Government Schemes R.301 .. .. .						69,102
						89,239
					£	
Rents Received .. .. .					2,245	
Cost of Biological Products .. .. .					9,000	
						11,245
Her Majesty's Government ½ .. .. .						77,994
						38,997
East African Governments ½ .. .. .						38,997
					£	
Kenya, .. .. . ¾					14,624	
Tanganyika, .. .. . ¾					14,624	
Uganda, .. .. . ¼					9,749	
						38,997
						38,997

## SUMMARY

					£
Her Majesty's Government .. .. .					108,099
Kenya .. .. .					14,624
Tanganyika .. .. .					14,624
Uganda .. .. .					9,749
Rents .. .. .					2,245
Sale of Biological Products .. .. .					9,000
TOTAL .. .. .					158,341

## HEAD 23

## EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			<b>23.—VIRUS RESEARCH INSTITUTE</b>	..	..	..	..	..	
<b>1</b>	..	..	<b>PERSONAL EMOLUMENTS</b>						
1	1	1	Director .. .. .	1,750	1,750	..			
2	6	6	Research Officers, M.III, Ag.II, or C.R.S.	6,115	6,409	..	..	294	c
3	1	1	*Secretary, G.3 (P) .. .. .	698	687	..	11		
4	4	4	Laboratory Technicians, G.3 .. .. .	2,029	2,033	..	..	4	
5	1	1	*Laboratory Technician, As.2 .. .. .	450	443	..	7		
6	1	1	*Artisan, As.2 .. .. .	450	450	..			
7	3	2	Clerks, *1 C.2 (F), 1 (T) .. .. .	838	1,189	..	..	351	
8	..	1	Clerk, As.2 .. .. .	398	..	..	398	..	
9	1	1	*Overseer, As.3 .. .. .	375	362	..	13		
10	3	3	*Laboratory Assistants, 1 Af.2, 2 Af.3 .. .. .	312	222	..	90		
11	1	1	*Artisan, Af.3 .. .. .	75	72	..	3		
12	..	..	Subordinate Staff, Af. .. .. .	3,620	3,220	..	400		
13	..	..	Personal Allowances .. .. .	549	400	..	149		
14	..	..	Pension Contribution (C.R.S.) .. .. .	441	279	..	162		
15	..	..	Temporary Allowances .. .. .	3,796	2,928	..	868		
16	..	..	Gratuities .. .. .	284	..	..	284		
			Total Personal Emoluments .. 23-1-1£	22,180	20,444	20,463			
			<b>OTHER CHARGES</b>						
2	..	..	Transport and Travelling .. .. 23-1-2	2,300	2,300	1,480			
3	..	..	Uniforms .. .. . 23-1-3	300	300	96			
4	..	..	Incidental Expenses .. .. . 23-1-4	50	50	54			
5	..	..	Library .. .. . 23-1-5	225	170	195	55		
6	..	..	Consumable Stores .. .. . 23-1-6	1,700	1,400	1,442	300	..	q
7	..	..	Maintenance and Purchase of Animals, etc. 23-1-7	3,260	2,350	2,367	910	..	q
8	..	..	Water and Electricity .. .. . 23-1-8	450	475	356	..	25	
9	..	..	Maintenance of Motor Vehicles and Equipment .. .. . 23-1-9	650	850	991	..	200	
10	..	..	Staff Housing and Allowances .. .. . 23-1-10	240	..	62	240		
11	..	..	Field Investigations .. .. .	..	50	276	..	50	
12	..	..	Conference Expenses .. .. . 23-1-12	150	150	82			
13	..	..	Maintenance of Buildings .. .. . 23-1-13	1,487	1,487	286			
14	..	..	Common Services .. .. . 23-1-14	4,450	5,443	1,799	..	993	l
			Total Other Charges .. .. . £	15,262	15,025	9,486			
			TOTAL RECURRENT .. .. . £	37,442	35,469	29,949	3,890	1,917	

## EXPENDITURE

HEAD 23

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1952	Estimated Expenditure, 31-12-52	Estimates—1953		New Works, 1953	Notes
					Work in hand, 1952	Further votes on account		
		£	£	£	£	£	£	
23.—VIRUS RESEARCH INSTITUTE								
(50) EXTRAORDINARY								
1	Motor Vehicle .. .. . 23-50-1	2,300	..	644	<b>1,656</b>			
2	Staff Housing .. .. .	3,400	..	765				
3	Equipment .. .. . 23-50-3	2,000	140	1,256	<b>350</b>			
4	Contingencies .. .. . 23-50-4	300	300	..	<b>300</b>			
	Total Extraordinary .. .. . £	8,000	440	2,665	<b>2,306</b>			
	Total Recurrent .. .. . £	..	35,469	..	<b>37,442</b>			
	TOTAL VIRUS RESEARCH INSTITUTE .. £	..	35,909	..	<b>39,748</b>			
	NET INCREASE—£3,839							

## 23.—VIRUS RESEARCH INSTITUTE

The Revenue is provided as follows:—

RECURRENT .. .. .		£	£
Rents Received .. .. .		37,442	
Laboratory Fees .. .. .		1,383	
		3,000	4,383
Contributing Governments $\frac{1}{4}$ .. .. .		£	£
		8,265	8,265
Zanzibar .. .. .	67		
Northern Rhodesia .. .. .	465		
Nyasaland .. .. .	186		
	718		
	7,547		
Kenya .. .. .	2,515		
Tanganyika .. .. .	2,516		
Uganda .. .. .	2,516		
	7,547		
Her Majesty's Government .. .. .	..	24,794	
CAPITAL—			
Her Majesty's Government .. .. .	..	2,306	
		27,100	27,100
Total Her Majesty's Government .. .. .	..	..	<b>39,748</b>

**DEPARTMENT UNDER THE GENERAL CONTROL  
OF THE COMMISSIONER FOR TRANSPORT**

## HEAD 24

## EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
<b>24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION</b>				£	£	£	£	£	
(1)—HEADQUARTERS									
<b>1</b>			<b>PERSONAL EMOLUMENTS</b>						
1	1	1	*Director .. .. .	1,750	1,685	..	65	..	
2	1	1	*Chief Operations Officer, Ad.1 .. .. .	1,320	1,320	..	..	..	<i>p</i>
3	1	1	Aviation Administrative Officer .. .. .	984	984	..	..	..	
4	1	1	*Chief Telecommunications Officer, Ad.1 ..	1,275	1,230	..	45	..	<i>p, n</i>
5	1	1	*Chief Air Traffic Control Officer, Ac.1 A	1,230	1,230	..	..	..	
6	1	1	*Asst. Operations Officer, G.2 B (P) .. .	893	864	..	29	..	
7	2	2	A.R.B. Surveyors .. .. .	3,938	2,950	..	988	..	
8	1	1	*Aviation Assistant, G.4 A (P) .. .. .	790	765	..	25	..	
9	1	1	*Asst. Accountant, G.4 A (P) .. .. .	649	629	..	20	..	
10	6	6	*Clerks, 1 C.2 (F), 5 C.3 (F) .. .. .	2,187	2,101	..	86	..	
11	1	1	Aviation Asst. Learner .. .. .	295	120	..	175	..	<i>n</i>
12	3	3	*Clerks, 1 As.2, 2 As.3 .. .. .	777	752	..	25	..	
13	1	1	Motor Driver, Af.4 .. .. .	80	60	..	20	..	
14	..	..	Subordinate Staff, Af. .. .. .	140	134	..	6	..	
15	..	..	Personal Allowances .. .. .	60	..	..	60	..	
16	..	..	Leave Pay .. .. .	150	1,042	..	..	892	
	..	..	<i>Provident Fund Contributions</i> .. .. .	..	5	..	..	5	
17	..	..	Temporary Allowances .. .. .	2,740	1,737	..	1,003	..	
			Total Personal Emoluments .. 24-1-1£	19,258	17,608	16,447			
<b>OTHER CHARGES</b>									
2	..	..	Transport and Travelling .. .. 24-1-2	1,250	1,300	1,298	..	50	
3	..	..	Incidental Expenses .. .. 24-1-3	295	250	152	45	..	
4	..	..	Rent of Offices .. .. 24-1-4	3,946	250	70	3,696	..	<i>w</i>
5	..	..	Staff Housing and Allowances .. 24-1-5	1,686	1,902	1,382	..	216	
6	..	..	Operation and Maintenance of Aircraft .. 24-1-6	4,500	4,500	1,395	..	..	
7	..	..	Advertisements and Publications .. 24-1-7	600	600	359	..	..	
8	..	..	S.A.A.T.C. Contribution .. .. 24-1-8	300	300	425	..	..	
9	..	..	Hospital Contributions (Kenya) .. 24-1-9	37	42	37	..	5	
10	..	..	Office Furniture and Equipment .. 24-1-10	200	200	110	..	..	
11	..	..	Expenses of Conferences .. .. 24-1-11	700	400	544	300	..	
12	..	..	Common Services .. .. 24-1-12	6,040	4,888	6,383	1,152	..	<i>l</i>
13	..	..	Air Photographs .. .. 24-1-13	200	200	..	..	..	
14	..	..	Air Advisory Council .. .. 24-1-14	250	250	172	..	..	
15	..	..	Maintenance of Motor Vehicles .. 24-1-15	50	..	..	50	..	<i>f</i>
			Total Other Charges .. .. .£	20,054	15,082	12,327			
			TOTAL (1) HEADQUARTERS .. .. .£	39,312	32,690	28,774	7,790	1,168	
NET INCREASE—£6,622									

85  
**EXPENDITURE**

**HEAD 24**

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
<b>24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION</b>									
<b>(2) AIR TRAFFIC CONTROL</b>									
<b>PERSONAL EMOLUMENTS</b>									
1	34	34	*Air Traffic Control Officers 1 at £1,100 7 at £960×30—£1,080, 26 at 840×30 £960 or £610×20 £690×25—840×30 —£900 .. .. .	28,599	27,890	..	709		
2	13	13	*Air Traffic Control Assistants (F), £370× 15—460 .. .. .	5,453	5,300	..	153		
3	22	22	Control Assistants,* 2 Af.3, 20 Af.4 .. .. .	1,192	1,394	..	..	202	c
4	2	2	*Artisans, As.2 (Max £360) .. .. .	450	427	..	23		
5	4	4	Clerks, *1 Af.3, 3 Af.4 .. .. .	220	252	..	..	32	
6	..	..	Subordinate Staff, Af. .. .. .	52	60	..	..	8	
7	..	..	Provident Fund Contributions .. .. .	90	56	..	34		
8	..	..	Temporary Allowances .. .. .	9,237	5,996	..	3,241		
9	..	..	Personal Allowances .. .. .	80	..	..	80		
Total Personal Emoluments .. 24-2-1£				45,373	41,375	33,737			
<b>OTHER CHARGES</b>									
2	..	..	Transport and Travelling .. .. 24-2-2	1,440	1,200	1,618	240	..	
3	..	..	Incidental Expenses .. .. 24-2-3	200	200	107	..	..	
4	..	..	Uniforms .. .. 24-2-4	387	350	279	37	..	
5	..	..	Staff Housing and Allowances .. 24-2-5	7,748	6,951	7,551	797	..	
6	..	..	Office Furniture and Equipment .. 24-2-6	500	500	748	..	..	
7	..	..	Hospital Contributions (Kenya) .. 24-2-7	98	87	76	11	..	
8	..	..	Courses of Instruction .. .. 24-2-8	1,000	200	..	800	..	
9	..	..	Maintenance of Night Flying Facilities 24-2-9	700	700	805	..	..	
10	..	..	Common Services .. .. 24-2-10	12,629	14,919	10,628	..	2,290	l
11	..	..	Maintenance of Buildings .. .. 24-2-11	100	..	..	100	..	f
Total Other Charges .. .. .£				24,802	25,107	21,812			
Total Recurrent .. .. .£				70,175	66,482	55,549			
<b>(51) EXTRAORDINARY</b>									
..	..	..	European Housing .. .. .	..	7,500	..	..	7,500	
Total Extraordinary .. .. .£				..	7,500	..			
TOTAL (2) AIR TRAFFIC CONTROL .. £				70,175	73,982	55,549	6,225	10,032	
NET DECREASE—£3,807									

For explanation of notes other than x, see page 3.

## HEAD 24

## EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
			24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION	£	£	£	£	£	
			(3) AERADIO SERVICES						
			PERSONAL EMOLUMENTS						
1	2	3	*Communication Officers, £840 × 30—£1,080	2,748	1,735	..	1,013	..	
2	1	1	*Accountant, G.2 (P) .. .. .	900	873	..	27	..	
3	1	1	*Office Superintendent, G.3 (P) .. .. .	765	750	..	15	..	
4	7	7	*Radio Superintendents, £740 × 25—£840	5,227	4,914	..	313	..	
5	47	45	*Radio Officers, G.5 .. .. .	30,751	29,808	..	943	..	
6	1	1	Technician, G.5 .. .. .	715	715	..	..	..	
7	..	1	Storekeeper, G.4 A (P) .. .. .	650	..	..	650	..	
	3	..	Radio Assistants (F), £370 × 15—£460 .. .. .	..	1,253	..	..	1,253	h
8	3	3	*Clerks, 1 C.2 (F), 2 C.3 (F) .. .. .	1,438	1,398	..	40	..	
9	7	7	*Clerks, 1 As.2, 6 As.3 .. .. .	1,904	1,617	..	287	..	
10	2	2	*Artisans, As.3 (Max £360) .. .. .	652	488	..	164	..	
11	106	127	Radio Operators, *15 Af.2, *30 Af.3, 82 Af.4 .. .. .	10,034	8,311	..	1,723	..	
12	9	9	Teleprinter Operators, Af.4 .. .. .	525	499	..	26	..	
13	18	18	Artisans, *1 Af.3, 17 Af.4 .. .. .	1,163	1,060	..	103	..	
14	10	10	Clerks, *1 Af.3, 9 Af.4 .. .. .	595	529	..	66	..	
	2	..	*Motor Drivers, Af.3 .. .. .	..	168	..	..	168	h
15	..	..	Subordinate Staff, Af. .. .. .	1,230	1,081	..	149	..	
	..	..	Temporary Assistance .. .. .	..	200	..	..	200	h
	..	..	Gratuities .. .. .	..	71	..	..	71	
16	..	..	Personal Allowances .. .. .	786	932	..	..	146	
17	..	..	Provident Fund Contributions .. .. .	577	409	..	168	..	
18	..	..	Temporary Allowances .. .. .	15,823	10,502	..	5,321	..	
			Total Personal Emoluments .. 24-3-1£	76,483	67,313	59,447			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. 24-3-2	3,700	3,700	3,652	..	..	
3	..	..	Incidental Expenses .. .. 24-3-3	500	250	468	250	..	
4	..	..	Staff Housing and Allowances .. .. 24-3-4	12,567	9,467	4,431	3,100	..	
5	..	..	Advertisements and Publications .. .. 24-3-5	200	300	70	..	100	
6	..	..	Hospital Contributions (Kenya) .. .. 24-3-6	132	144	62	..	12	
7	..	..	Office Equipment .. .. 24-3-7	750	750	715	..	..	
8	..	..	Water, Light, Fuel, etc. .. .. 24-3-8	5,000	335	5,000	4,665	..	
9	..	..	Uniforms .. .. 24-3-9	800	260	17	540	..	
10	..	..	Equipment Replacements etc. .. .. 24-3-10	1,000	3,000	892	..	2,000	
11	..	..	International Aeradio, Ltd. .. .. 24-3-11	34,650	33,750	33,750	900	..	w
12	..	..	Maintenance of Buildings .. .. 24-3-12	450	450	19	..	..	
13	..	..	Common Services .. .. 24-3-13	21,912	21,515	19,300	397	..	l
14	..	..	Traning Courses .. .. 24-3-14	480	..	..	480	..	w
			Total Other Charges .. .. .£	82,141	73,921	68,376			
			Total Recurrent .. .. .£	158,624	141,234	127,823			
			(52) EXTRAORDINARY						
1	..	..	Equipment .. .. 24-52-1	20,947	29,200	22,032	..	8,253	
			Total (3) Extraordinary .. .. .£	20,947	29,200	22,032			
			TOTAL (3) AERADIO SERVICES .. .. .£	179,571	170,434	149,855	21,340	12,203	
			NET INCREASE—£9,137						
			Total (1) Headquarters .. .. .£	39,312	32,690	28,774	7,790	1,168	
			Total (2) Air Traffic Control .. .. .£	70,175	73,982	55,549	6,225	10,032	
			TOTAL E.A.D. OF CIVIL AVIATION .. .. .£	289,058	277,106	234,178	35,355	23,403	
			NET INCREASE—£11,952						

## HEAD 24—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION

The Revenue is provided in accordance with a statistical formula as follows:—

Recurrent	Kenya	Tanganyika	Uganda	Zanzibar	M.C.A.
Headquarters .. .. .	11,909	15,519	7,579	1,082	—
Air Traffic Control .. .. .	14,023	15,389	3,834	4,745	29,378
Aeradio .. .. .	21,332	63,414	13,728	2,745	53,423
£258,100 .. .. .£	47,264	94,322	25,141	8,572	82,801

## EXTRAORDINARY

	£
Zanzibar .. .. .	1,046
M.C.A. .. .. .	192
H.M. Govt. C.D. & W. Scheme .. .. .	19,709
TOTAL £279,047 .. .. .	<u>20,947</u>

## SUMMARY

H.M.G. (C.D. & W.) .. .. .	19,709
M.C.A. .. .. .	82,993
Kenya .. .. .	47,264
Tanganyika .. .. .	94,322
Uganda .. .. .	25,141
Zanzibar .. .. .	9,618
Rents .. .. .	7,311
Air Transport Licences .. .. .	400
Aviation Fees .. .. .	2,000
Sale of Documents .. .. .	300
TOTAL .. .. .	<u>£ 289,058</u>

**DEPARTMENTS UNDER THE GENERAL CONTROL  
OF THE FINANCE MEMBER**

## HEAD 25

## EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			<b>25.—EAST AFRICAN AIRWAYS CORPORATION</b>						
1	..	..	Contingencies .. .. . 25-0-1	10	10	..			
			TOTAL EAST AFRICAN AIRWAYS .. £	10	10	..			

## HEAD 25.—EAST AFRICAN AIRWAYS CORPORATION

The Revenue of £10 is provided from the High Commission Fund.

91  
**EXPENDITURE**

**HEAD 26**

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			<b>26.—OFFICE OF FINANCE MEMBER</b>						
<b>1</b>			<b>PERSONAL EMOLUMENTS</b>						
1	1	1	*Finance Member .. .. .	2,150	2,150	..			
2	1	1	*Secretary .. .. .	1,435	1,173	..	262		
3	1	1	*Estimates Officer AC. IB .. .. .	870	840	..	30		w
4	1	1	Secretary/Stenographer (T) .. .. .	605	605	..			
5	1	1	Clerk C.2 (F) (T) .. .. .	507	460	..	47		
6	2	2	Office Messengers .. .. .	118	91	..	27		
7	..	..	Leave Pay and Allowances .. .. .	915	400	..	515		
8	..	..	Temporary Allowances .. .. .	1,026	621	..	405		
			Total Personal Emoluments .. 26-0-1£	<b>7,626</b>	6,340	5,780			
			<b>OTHER CHARGES</b>						
2	..	..	Transport and Travelling .. .. . 26-0-2	400	400	108			
3	..	..	Incidental Expenses .. .. . 26-0-3	50	50	33			
4	..	..	Expenses of Revenue Advisory Board .. .. . 26-0-4	550	100	117	450		
5	..	..	Staff Housing and Allowances .. .. . 26-0-5	950	950	771			
6	..	..	Rent of Offices .. .. . 26-0-6	566	566	115			
7	..	..	Hospital Contributions (Kenya) .. .. . 26-0-7	12	12	8			
8	..	..	Common Services .. .. . 26-0-8	2,196	2,590	1,640		394	l
			Total Other Charges .. .. . £	<b>4,724</b>	4,668	2,792			
			TOTAL OFFICE OF FINANCE MEMBER £	<b>12,350</b>	11,008	8,572	1,736	394	
			NET INCREASE—£1,342						

**HEAD 26.—OFFICE OF FINANCE MEMBER**

The revenue is provided as follows:—

	£
Rents Received .. .. .	230
Kenya .. .. .	4,040
Tanganyika .. .. .	4,040
Uganda .. .. .	4,040
TOTAL ..	<u>£12,350</u>

## HEAD 27

## EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			<b>27.—MISCELLANEOUS SERVICES</b>						
1	..	..	Expenses of Conferences .. .. 27-0-1	750	750	406			
2	..	..	Printing and Stationery .. .. 27-0-2	2,000	1,500	1,466	500		e
3	..	..	Contingencies .. .. 27-0-3	700	700	509			
4	..	..	Subscription to East Africa Tourist Travel Association .. .. 27-0-4	100	100	100			
5	..	..	Interest on Kenya Loan .. .. 27-0-5	600	600	600			
6	..	..	Interest on East African Loan .. 27-0-6	3,000	3,000	3,000			
7	..	..	Sinking Fund, Kenya Loan .. 27-0-7	300	300	300			
8	..	..	Sinking Fund, East African Loan 27-0-8	1,500	1,500	1,500			
9	..	..	House Maintenance .. .. 27-0-9	2,400	2,400	592			
10	..	..	Commission on Remittances .. 27-0-10	150	150	78			
11	..	..	Exhibitions and Publicity .. .. 27-0-11	500	..	..	500		w
			TOTAL MISCELLANEOUS SERVICES .. £	12,000	11,000	8,551	1,000		
			NET INCREASE—£1,000						

## HEAD 27.—MISCELLANEOUS SERVICES

After crediting rents received, the balance is divided equally between the Governments:—

								£
Rents	..	..	..	..	..	..	..	7,800
Kenya	..	..	..	..	..	..	..	1,400
Tanganyika	..	..	..	..	..	..	..	1,400
Uganda	..	..	..	..	..	..	..	1,400
							TOTAL ..	<u>£12,000</u>

## EXPENDITURE

HEAD 28

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			<b>28.—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT</b>						
			PERSONAL EMOLUMENTS						
1	1	1	*Commissioner .. .. .	1,950	1,950	..			
2	1	1	*Deputy Commissioner .. .. .	1,535	1,535	..			
3	3	3	*Regional Commissioners 1 at 1,335 .. .. .	4,205	4,205	..			
4	5	5	*Senior Collectors, Ac. I .. .. .	5,944	5,719	..	225	..	w, n
5	16	17	*Collectors, Ac. I B .. .. .	15,233	12,421	..	2,812	..	w, n
6	1	1	*Chief Accountant and Statistical Officer Ac. 1 .. .. .	1,122	1,016	..	106	..	
7	1	1	*Deputy Chief Accountant (£840-30-1,080) .. .. .	960	930	..	30	..	
8	3	3	*Assistant Accountants, G.2 (P) .. .. .	2,260	2,186	..	74	..	
9	1	1	*Office Superintendent, G.3 (P) .. .. .	774	749	..	25	..	
10	9	9	*Clerks, 1 C.1 (F), 2 C.2 (F), 5 C.3 (F), 1 C.3 .. .. .	3,963	3,987	..	..	24	
11	1	1	*Chief Preventive Officer, G.3 (P) .. .. .	759	715	..	44	..	
12	12	12	*Preventive Officers, G.5 .. .. .	7,340	7,219	..	121	..	
13	1	1	*Invoice Inspector, G.4 (B) P .. .. .	661	641	..	20	..	
14	3	3	*Senior Examining Officers, G.2 B (P) .. .. .	2,503	2,428	..	75	..	
15	31	32	*Examining Officers, G.4 and Junior Examining Officers, J.1 .. .. .	15,800	14,426	..	1,374	..	
16	1	1	*Valuation Officer, As. (E) .. .. .	649	624	..	25	..	
17	2	2	*Chief Clerks, As. (E) .. .. .	1,298	1,248	..	50	..	
18	8	8	*Examining Officers, As.1 .. .. .	4,188	4,205	..	..	17	
19	443	446	*Clerks, 18 As.1, 103 As.2, 322 As.3, 3 As.3 (F) .. .. .	130,832	126,682	..	4,150	..	
20	54	54	Clerks *4 Af.1, *11 Af.2, *10 Af.3, 29 Af.4 .. .. .	5,058	4,957	..	101	..	
21	1	1	Telephone Operator, As.3 (F) .. .. .	213	201	..	12	..	
22	2	2	Telephone Operators, *Af.3, Af.4 .. .. .	158	168	..	..	10	
23	6	7	*Motor Drivers, Af.3, .. .. .	558	449	..	109	..	
24	1	1	*Inspector (£405-15-465) .. .. .	465	465	..	..	..	
	2	2	*Assistant Inspector, As.3 (P) .. .. .	597	567	..	30	..	
	2	2	*Sergeant Majors .. .. .						
	10	10	*Sergeants .. .. .	19,297	17,638	..	1,659	..	
	30	32	*Corporals .. .. .						
	315	311	Preventive Men .. .. .						g
25	..	..	Subordinate Staff Af. .. .. .	5,475	4,956	..	519	..	
26	..	..	Temporary Clerical Assistance .. .. .	500	200	..	300	..	
27	..	..	Leave Pay .. .. .	2,162	1,070	..	1,092	..	
28	..	..	Gratuities .. .. .	450	450	..	..	..	
29	..	..	Personal Allowances .. .. .	1,519	1,283	..	236	..	
30	..	..	Overtime .. .. .	11,700	11,000	..	700	..	
31	..	..	Provident Fund Contributions .. .. .	1,319	1,350	..	..	31	
32	..	..	Temporary Allowances .. .. .	57,522	45,165	..	12,357	..	
			Total Personal Emoluments .. 28-1-1£	308,969	282,805	263,912			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. 28-1-2	8,985	8,620	6,104	365	..	e
3	..	..	Incidental Expenses .. .. 28-1-3	870	870	826	..	..	
4	..	..	Uniforms .. .. 28-1-4	8,310	7,000	4,631	1,310	..	e
5	..	..	Government Analyst's Fees .. .. 28-1-5	300	300	163	..	..	
6	..	..	Lighting and Water .. .. 28-1-6	650	570	496	80	..	
7	..	..	Rent of Offices, Warehouses, etc... 28-1-7	6,230	5,040	3,698	1,190	..	
			Carried forward .. £	25,345	22,400	15,918	29,191	82	
				308,969	282,805	263,912			

## HEAD 28

## EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
			28.—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT— (Contd.)	£	£	£	£	£	
			<i>Brought forward</i> .. .. .	£ 308,969	282,805	263,912			
8	..	..	Rewards .. .. . 28-1-8	25,345	22,400	15,918	29,191	82	
9	..	..	Consumable Stores .. .. . 28-1-9	600	600	240			
10	..	..	Maintenance of Offices, Equipment, etc. 28-1-10	1,200	910	143	290		
11	..	..	<i>Excise Stamps</i> .. .. .	5,700	5,700	5,113			
12	..	..	Staff Housing and Allowances .. .. . 28-1-11	4,500	4,500	2,031		4,500	
13	..	..	A.O.F.P.F. Contributions .. .. . 28-1-12	29,754	26,142	26,229	3,612		
14	..	..	Hospital Contributions (Kenya) .. .. . 28-1-13	1,350	1,150	..	200		
15	..	..	Common Services .. .. . 28-1-14	265	181	171	84		
			Common Services .. .. . 28-1-14	96,365	88,038	76,196	8,327		l
			Total Other Charges .. .. . £	160,579	149,621	126,041			
			(50) EXTRAORDINARY						
			<i>Custom House, Shimoni</i> .. .. .		850	..	..	850	
1	..	..	Lavatories .. .. . 28-50-1	1,200	..	..	1,200		
2	..	..	2 Motor Vans .. .. . 28-50-2	1,300	..	..	1,300		
3	..	..	Fire Extinguishers .. .. . 28-50-3	100	..	..	100		
4	..	..	Weighing Machines .. .. . 28-50-4	90	90	..			
5	..	..	Fans .. .. . 28-50-5	300	300	..			
6	..	..	Rowing Boat .. .. . 28-50-6	140	..	..	140		
7	..	..	Launch Engine .. .. . 28-50-7	600	..	..	600		
8	..	..	Key Punches .. .. . 28-50-8	100	200	..	..	100	
9	..	..	Calculating Machines .. .. . 28-50-9	390	390	..			
10	..	..	Typewriters .. .. . 28-50-10	170	300	..	..	130	
			<i>Duplicating Machine</i> .. .. .	..	50	..	..	50	
			<i>Canoe for Kigoma</i> .. .. .	..	25	..	..	25	
11	..	..	Furniture .. .. . 28-50-11	200	400	..	..	200	
12	..	..	Custom House, Salale .. .. . 28-50-12	300	..	..	300		
			Total Extraordinary .. .. . £	4,890	2,605	6,316			
			TOTAL EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT .. .. . £	474,438	435,031	396,269	45,344	5,937	
			NET INCREASE—£39,407						

## HEAD 28—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT

After deducting Commissions and Rents the Revenue is provided in proportion to the duty collected on Goods retained in each territory—

	£	£
Total Cost of Department .. .. .	..	474,438
Less Local Sales .. .. .	600	
Commission .. .. .	22,000	
Overtime .. .. .	11,700	
Rents Received .. .. .	5,008	
Secondary Industries—Kenya .. .. .	2,650	
Tanganyika .. .. .	250	
	42,308	
		42,308
		£432,130
Kenya .. .. .	46.25%	199,860
Tanganyika .. .. .	28.20%	121,861
Uganda .. .. .	25.55%	110,409
		£432,130

## EXPENDITURE

HEAD 29

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			<b>29.—EAST AFRICAN INCOME TAX DEPARTMENT</b>						
			PERSONAL EMOLUMENTS						
1	1	1	*Commissioner .. .. .	1,950	1,900	..	50	..	
2	1	1	*Deputy Commissioner .. .. .	1,750	1,585	..	165	..	
3	..	..	Allowances for Supervision (Aden I.T.) ..	150	150	..	..	..	
4	..	1	*Assistant Deputy Commissioner .. ..	1,635	..	..	1,635	..	
	1	..	<i>Regional Commissioner, Head Office</i> ..	..	1,485	..	..	1,485	
5	4	5	*Regional Commissioners, £1,585 ..	7,925	5,740	..	2,185	..	
6	..	14	*Assistant Commissioners, £1,435 ..	20,090	..	..	20,090	..	
	1	..	<i>Investigating Accountant</i> .. .. .	..	1,535	..	..	1,535	
	41	..	<i>Assistant Commissioners and Assessors</i> ..	..	44,967	..	..	44,967	
7	..	27	*Assessors, Ad.I .. .. .	29,465	..	..	29,465	..	
8	36	45	*Tax Officers, G 2A (P) .. .. .	32,701	26,019	..	6,682	..	w
9	1	1	*Accountant and Statistical Officer ..	930	900	..	30	..	
10	71	81	*Clerks, C.1 (F) C.2 C.3 and (F) ..	33,566	29,912	..	3,654	..	
11	1	1	Clerical Learner .. .. .	190	200	..	..	10	
12	16	16	Clerks and Key Punch Operators, Af. ..	1,088	964	..	124	..	
13	31	33	Office Messengers, Af. .. .. .	1,044	976	..	68	..	
14	..	..	Leave Pay .. .. .	2,500	4,500	..	..	2,000	
15	..	..	Temporary Assistance .. .. .	12,000	12,000	..	..	..	
16	..	..	Temporary Assistance (Investigation Branch) .. .. .	4,220	..	..	4,220	..	
17	..	..	Provident Fund .. .. .	16	39	..	..	23	
18	..	..	Staff Training Courses .. .. .	400	350	..	50	..	
19	..	..	Gratuities .. .. .	874	1,465	..	..	591	
20	..	..	Personal Allowances .. .. .	555	405	..	150	..	
21	..	..	Temporary Allowances .. .. .	29,366	19,950	..	9,416	..	
			Total Personal Emoluments .. 29-1-1£	182,415	155,042	125,847			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. 29-1-2	3,500	2,920	2,400	580	..	e
3	..	..	Incidental Expenses .. .. 29-1-3	1,440	1,140	950	300	..	
4	..	..	Maintenance of Office Equipment, etc. ..	..	..	..	..	..	
			.. .. 29-1-4	3,840	3,495	3,170	345	..	
5	..	..	Rent of Offices .. .. . 29-1-5	11,160	9,300	8,900	1,860	..	
6	..	..	Share of London Office Expenditure ..	..	..	..	..	..	
			.. .. 29-1-6	4,425	4,000	4,193	425	..	
7	..	..	Staff Housing and Allowances .. .. 29-1-7	18,442	17,133	15,950	1,309	..	
8	..	..	Hospital Contributions, (Kenya) .. .. 29-1-8	253	250	143	3	..	
9	..	..	Common Services .. .. . 29-1-9	46,666	47,316	38,973	..	650	l
10	..	..	Legal Expenses .. .. . 29-1-10	100	100	..	..	..	
			Total Other Charges .. .. .£	89,826	85,654	74,689			
			Total Recurrent .. .. .£	272,241	240,696	200,536			
			(50) EXTRAORDINARY						
	..	..	<i>Powers Samas Machinery</i> .. .. .	..	500	..	..	500	
	..	..	<i>Fans</i> .. .. .	..	200	..	..	200	
1	..	..	Typewriters .. .. . 29-50-1	700	..	..	700	..	
			Total Extraordinary .. .. .£	700	700	..	..	..	
			TOTAL E.A. INCOME TAX DEPARTMENT £	272,941	241,396	..	83,506	51,961	
			NET INCREASE—£31,545						

For explanation of notes other than x, see page 3.

## HEAD 29.—EAST AFRICAN INCOME TAX DEPARTMENT

The revenue is provided as follows:—

Total cost of Department—	£	272,941
Less Contributed by Kenya Inland Revenue Dept.		630
		<u>272,311</u>
Head Office Expenditure	£	25,745
Less From Kenya Inland Revenue Dept.		630
		<u>£25,165</u>
Divided—Kenya	£	8,086
Tanganyika		8,087
Uganda		8,087
Aden		275
Zanzibar		120
Rents Received		310
Legal Costs Recovered		200
		<u>£25,165</u>
London Office Expenditure		4,425
Divided—Kenya		2,300
Tanganyika		1,250
Uganda		700
Zanzibar		175
		<u>£4,425</u>
Investigation Branch Expenditure		16,036
Divided—Kenya		7,649
Tanganyika		3,825
Uganda		3,825
Rents Received		737
		<u>£16,036</u>
Balance being direct expenditure		£226,685
Divided—Kenya	Rents	£
Tanganyika	3,354	120,601
Uganda	2,260	60,418
Zanzibar	1,395	34,542
Aden	—	898
	7,009	7,009
		<u>£226,685</u>

## SUMMARY

	Legal Costs Recovered	Rents	Kenya	Tanga- nyika	Uganda	Zanzibar	Aden	Total
	£	£	£	£	£	£	£	£
Head Office	200	310	8,086	8,087	8,087	120	275	25,165
Inland Revenue Dept. . .	—	—	630	—	—	—	—	630
London Office	—	—	2,300	1,250	700	175	—	4,425
Investigation Branch . .	—	737	7,649	3,825	3,825	—	—	16,036
Direct Expenditure . .	—	7,009	120,601	60,418	34,542	898	3,217	226,685
<b>TOTAL . . . £</b>	<b>200</b>	<b>8,056</b>	<b>139,266</b>	<b>73,580</b>	<b>47,154</b>	<b>1,193</b>	<b>3,492</b>	<b>272,941</b>



*Duration of Scheme.*—Four years, 1949 to 1953.

*Description.*

- (a) To serve as a projection of the Colonial Medical Research Committee in the East African Region in order to advise on health and research projects from the East African point of view and to make arrangements in East Africa for work by members of the Colonial Medical Research Service.
- (b) To advise the East African Medical Departments and the High Commission on all matters relating to health and medical research and its applications.
- (c) To provide an information service for all medical and health workers concerned in the East African Region, whether they are serving within the Region or elsewhere.

HEAD 4.—DESERT LOCUST SURVEY

(1), (2) and (3) *Headquarters, Survey Teams and Research*—

Total estimated cost for five years, £369,531.

*Sources of Revenue.*

C.D. & W. Scheme (24 per cent) .. .. .	88,687
Tripolitania (5 per cent) .. .. .	18,477
Eritrea (10 per cent) .. .. .	36,953
Somaliland (10 per cent) .. .. .	36,953
Kenya (18 per cent) .. .. .	66,516
Tanganyika (9 per cent) .. .. .	33,258
Uganda (9 per cent) .. .. .	33,258
Somalia (15 per cent) .. .. .	55,429
Total ..	£369,531

*Duration of Scheme.*—Five years, 1948-49 to 31st December, 1953.

*Description.*—A scheme to maintain a continuous watch in the outbreak areas of the Desert Locust and to provide an organization which can take immediate steps to suppress the first signs of swarming by the Desert Locust in order to guard against future outbreaks so far as possible, pending the establishment of an international organization.

HEAD 9.—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION

Total estimated cost over five years, £119,000.

*Sources of Revenue.*

<i>Capital—</i>		£
C.D. & W. Scheme R.392 .. .. .	33,000	
<i>Recurrent—</i>		
C.D. & W. Scheme R.392 (1/2) .. .. .	43,000	
Kenya (1/5) .. .. .	17,200	
Tanganyika (1/5) .. .. .	17,200	
Zanzibar (1/10) .. .. .	8,600	
Total ..	£119,000	

*Duration of Scheme.*—1st September, 1950, to 31st August, 1955.

*Description.*—A scheme for marine fisheries research into fishery methods and migrations, feeding and breeding habits of fish off the East African coast, including Zanzibar.

HEAD 12.—EAST AFRICAN LITERATURE BUREAU

(1) *Headquarters*—

Total estimated cost of scheme over three years, £45,000

*Sources of Revenue.*

C.D. & W. Scheme D .. .. .	£45,000
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*Duration of Scheme.*—Three years, 1953-1955.

*Description.*—A scheme to produce books and other publications for the African population of Kenya, Tanganyika, Uganda and Zanzibar and, where necessary, to stimulate and assist in the production of literature by other agencies.

(2) *Periodicals Section*—

Total estimated cost over six years, £67,500.

*Sources of Revenue.*

C.D. & W. Scheme D.1486	..	..	..	..	..	..	£67,500
-------------------------	----	----	----	----	----	----	---------

*Duration of Scheme.*—1st April, 1950, to 31st March, 1956.

*Description of Scheme.*—To establish, edit and publish two periodical magazines for African readers and to ensure their distribution is wide enough to reach outlying communities.

(3) *Libraries Service*—

Total estimated cost over six years, £74,295.

*Sources of Revenue.*

							£
C.D. & W. Scheme D.1478	..	..	..	..	..	..	65,000
Kenya (8/25)	..	..	..	..	..	..	2,974
Tanganyika (8/25)	..	..	..	..	..	..	2,974
Uganda (8/25)	..	..	..	..	..	..	2,974
Zanzibar (1/25)	..	..	..	..	..	..	373
							<hr/>
Total	..	..	..	..	..	..	£74,295

*Duration of Scheme.*—1st April, 1950, to 31st March, 1956.

*Description.*—To establish and maintain for six years a public libraries service for Africans in East Africa and Zanzibar. It includes the training of African staff for public libraries work and the provision for advice to municipal authorities.

## HEAD 13.—EAST AFRICAN MALARIA UNIT

Total estimated cost over five years	..	..	..	..	..	..	£
							£45,391

*Sources of Revenue*—

## Capital

							£
C.D. & W. Scheme D.1219	..	..	..	..	..	..	3,000
C.D. & W. Scheme R.355	..	..	..	..	..	..	3,000
							<hr/>
							£6,000

## Recurrent

C.D. & W. Scheme D.1219 (1/2)	..	..	..	..	..	..	9,848
C.D. & W. Scheme R.355 (1/2)	..	..	..	..	..	..	9,848
Kenya (8/52)	..	..	..	..	..	..	6,061
Tanganyika (8/52)	..	..	..	..	..	..	6,060
Uganda (8/52)	..	..	..	..	..	..	6,060
Zanzibar (1/52)	..	..	..	..	..	..	757
British Somaliland (1/52)	..	..	..	..	..	..	757
							<hr/>

£45,391

*Duration of Scheme.*—1951 to 1953.

*Description.*—To establish an East African Malarial Unit to mount an organized attack on the malarial problem on an interterritorial basis, to conduct investigations into the incidence and the clinical symptoms of the disease and into methods of reducing and eventually eliminating the disease from East Africa.

## HEAD 14.—EAST AFRICAN MEDICAL RESEARCH

(1) *Filariasis Research*—

Total estimated cost for four and a half years .. .. .	£ 132,619
<i>Sources of Revenue</i> —	
Capital	£
C.D. & W. Scheme R.402 (part) .. .. .	60,900
Recurrent	£
C.D. & W. Scheme (2/3) .. .. .	47,813
Kenya (1/9) .. .. .	7,969
Tanganyika (1/9) .. .. .	7,969
Uganda (1/9) .. .. .	7,968
	71,719
	£132,619

*Duration of Scheme*—1-1-51 to 31-5-54.

*Description*.—To conduct an initial five-year investigation into the epidemiology and control of filariasis in East Africa.

(2) *East African Medical Survey*—

Total estimated cost for three years .. .. .	£ 152,850
<i>Sources of Revenue</i> —	
Capital	£
C.D. & W. Scheme R.402 (part) .. .. .	74,100
Recurrent	
C.D. & W. Scheme R.408 .. .. .	78,750

*Duration of Scheme*.—1-10-50 to 31-12-1953.

*Description*.

- (a) To carry out large-scale medical and sanitary surveys on selected populations;
- (b) following thereon the applications of the required measures to improve health;
- (c) prepare for the application of preventive health measures based in practice on the results so obtained to larger areas.

## HEAD 15—EAST AFRICAN METEOROLOGICAL DEPARTMENT

Total estimated cost for eight years .. .. .	£ 800,000
<i>Sources of Revenue</i> —	
Capital	
C.D. & W. Scheme D.1659 .. .. .	£ 47,300
Recurrent	
C.D. & W. Scheme D.1659 .. .. .	105,200
Other Governments .. .. .	647,500

*Duration of Scheme*.—1-4-48 to 31-3-56.

*Description*.—A scheme to provide for the purchase of technical equipment, the construction of Headquarters and necessary housing, and a contribution towards recurrent expenditure.

## HEAD 21.—EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION

(1)—*Headquarters, Research and Reclamation*

Total estimated cost for five years .. .. .	£ 400,000
<i>Sources of Revenue</i> .	
	£
C.D. & W. Scheme R. 452 .. .. .	200,000
Kenya (1/6) .. .. .	66,667
Tanganyika (1/6) .. .. .	66,667
Uganda (1/6) .. .. .	66,666

*Duration of Scheme.*—1-4-1951 to 31-3-1956.

*Description.*—A scheme to continue research in relation to trypanosomiasis and tsetse flies and to provide an advisory and experimental service in reclamation.

(2)—*Central Research Institute*

Total estimated cost over five years .. .. .	£	365,000
<i>Sources of Revenue.</i>		
Capital	£	
C.D. & W. Scheme R.423 .. .. .	195,000	
Recurrent		
C.D. & W. Scheme R.423 (1/2) .. .. .	85,000	
Kenya (1/6) .. .. .	28,334	
Tanganyika (1/6) .. .. .	28,333	
Uganda (1/6) .. .. .	28,333	
	<hr/>	£365,000

*Duration of Scheme.*—1-4-1951 to 31-3-1956.

*Description.*—To establish and equip an institute at Sukulu, Uganda, for the study of research into epidemiology, protozoology and veterinary trypanosomiasis. The work on the polymorphic trypanosomes at present being done at Tinde will largely be absorbed by the new institute.

(4)—*Pilot Schemes*

Total estimated cost over four years .. .. .	£	200,000
<i>Sources of Revenue.</i>		
Capital .. .. .	£	20,750
Recurrent .. .. .	179,250	
	<hr/>	200,000

*Duration of Scheme.*—1952-1955.

*Description.*—A Scheme to—

- (a) Ascertain the detailed costs of planned projects of tsetse and trypanosomiasis control on scientific lines, as economically as possible.
- (b) Determine the extent to which mechanical operations can be employed in selective clearing of different types of bush which form focal habitats of fly, thus removing a minimum amount of vegetation compatible with tsetse control and practical husbandry.
- (c) Obtain data on costs of mechanical bush clearing for tsetse control with a view to ascertaining its applicability to other parts of East Africa.
- (d) Study the effect of systematic and restricted burning of bush on the tsetse infestation, and on costs.

HEAD 22.—EAST AFRICAN VETERINARY RESEARCH ORGANIZATION

Total estimated recurrent cost for three years .. .. .	£	220,000
<i>Sources of Revenue.</i>		
Contributions by East African Governments .. .. .		110,000
	£	
Kenya .. .. .	41,250	
Tanganyika .. .. .	41,250	
Uganda .. .. .	27,500	
C.D. & W. Scheme R. .. .. .		110,000
	<hr/>	£220,000

*Duration of Scheme.*—Three years, 1953-1955.

*Description.*—A scheme for maintaining East African Veterinary Research Organization at Muguga North to include work in connexion with animal husbandry to be carried out in close collaboration with the East African Agriculture and Forestry Research Organization.

## HEAD 23.—VIRUS RESEARCH INSTITUTE

Total estimated cost over five years	.. .. .	£	194,000
<i>Sources of Revenue.</i>			
Capital		£	
C.D. & W. Scheme R.395	.. .. .		19,000
Recurrent			
C.D. & W. Scheme R.395 (3/4)	.. .. .		131,250
Kenya (27/360)	.. .. .		13,125
Tanganyika (27/360)	.. .. .		13,125
Uganda (27/360)	.. .. .		13,125
Zanzibar (2/360)	.. .. .		972
Northern Rhodesia (5/360)	.. .. .		2,431
Nyasaland (2/360)	.. .. .		972
			£194,000

*Duration of Scheme.*—1/4/1950 to 31/3/1955.

*Description.*—To take over the administration of the Research Institute at Entebbe previously administered by the Rockefeller Foundation. To conduct research in virus diseases in East Africa.

## HEAD 24.—E.A. DIRECTORATE OF CIVIL AVIATION

## (3)—Aeradio Services

Total estimated cost	.. .. .	£	100,551
<i>Sources of Revenue.</i>			
		£	
Ministry of Civil Aviation	.. .. .		23,386
C.D. & W. Scheme D	.. .. .		38,582
Kenya	.. .. .		7,583
Tanganyika	.. .. .		21,064
Uganda	.. .. .		7,860
Zanzibar	.. .. .		2,076
			100,551

*Duration of Scheme.*—1-1-52 to 31-3-1954.

*Description.*—A scheme to provide for the capital re-equipment of the Aeradio services.

**SUMMARY OF SCHEMES FINANCED WHOLLY OR IN PART FROM GRANTS UNDER THE COLONIAL DEVELOPMENT AND WELFARE ACTS**

The following Table shows the estimates upon which the Schemes are based and, where available, the actual expenditure incurred or alternatively, the estimated expenditure for each year.

Head No.	Scheme No.	Department	Capital Expenditure (C.D.&W.)	Surplus or Deficit 1-1-48 to 31-12-51	1952	1953	1954	1955	Notes
			£	£	£	£	£	£	
2	R.301	E.A. Agriculture and Forestry Research Scheme .. ..	296,000	191,750	90,006	101,402	105,000	107,000	Figures approximate.
	R.527								
	R.153		40,000	—	—	—	—		
	R.153c R.	Expenditure .. ..	—	191,750	90,006	101,402	—	—	
		Surplus + or Deficit— ..		*	*				*Supplementary Scheme R. 153 C made to cover.
2 (3)	R.328B	Termite Research .. ..	3,800	6,921	6,350	4,286	4,351	4,416	
		Expenditure .. ..		5,610	6,037	3,374	—	—	
		Surplus + or Deficit — ..		+1,311	+313	+912	—	—	
2 (4)	R.465	Ecology Training .. ..		—	4,882	7,765	7,765	7,765	
		Expenditure .. ..		—	2,420	6,431	—	—	
		Surplus + or Deficit — ..		—	+2,462	+1,334	—	—	
3	R.529	E.A. Bureau of Research Scheme Expenditure .. ..	8,650	10,500	4,200	4,200	4,200	4,200	
				9,400	3,879	3,943	—	—	
		Surplus + or Deficit — ..		+1,100	+321	+257	—	—	
4 (1)	D.1204 R.354	Desert Locust Survey Scheme ..		284,254	89,931	67,936	—	—	Scheme expires 30-9-53 but savings may be used to extend to 31-12-53.
		Expenditure .. ..		228,700	94,778	88,114	—	—	
		Surplus + or Deficit — ..		+55,554	-4,487	-20,178	—	—	
5	R.71 R.526	E.A. Fishery Research .. ..	64,330	51,000	18,651	19,095	19,527	19,650	
		Scheme .. ..		2,800	39,000	17,576	18,648	—	—
		Expenditure .. ..			+12,000	+75	+447	—	—
		Surplus + or Deficit — ..							

NOTE.—The figures of expenditure up to 31-12-51 are approximate. Actual figures will become available as soon as the accounts for 1951 are closed.

SUMMARY OF SCHEMES FINANCED WHOLLY OR IN PART FROM GRANTS UNDER THE COLONIAL DEVELOPMENT AND WELFARE ACTS.—(Contd.)

Head No.	Scheme No.	Department	Capital Expenditure (C.D.&W.)	Surplus or Deficit 1-1-48 to 31-12-51	1952	1953	1954	1955	Notes
			£	£	£	£	£	£	
9	R.392	E.A. Marine Fisheries .. ..	33,000	34,000	16,600	17,500	17,800	—	Scheme expires 31-12-54.
		Scheme .. ..		14,000	18,046	17,136	—	—	
		Expenditure .. ..							
		Surplus + or Deficit — ..		+20,000	-1,446	+364	—	—	
12 (1)	D.848	E.A. Literature Bureau .. ..	28,000	61,210	14,390	17,203	17,240	—	Rents received to be credited. Scheme not yet made but 1953 approved.
	D.	H.Q. Scheme .. ..		47,800	17,944	15,736	—	—	
		Expenditure .. ..							
		Surplus + or Deficit — ..		+13,410	-3,554	+1,467	—	—	
12 (2)	D.1486	Periodicals Section .. ..	27,914	6,586	5,255	7,962	7,183	6,842	Plus £4,388 to 31-3-56
		Expenditure .. ..		4,800	5,850	6,017	—	—	
		Surplus + or Deficit — ..		+1,786	-595	+1,945	—	—	
12 (3)	D.1478	Libraries Service .. ..	20,000	10,259	8,684	10,464	9,391	9,635	Plus £3,037 to 31-3-56
		Expenditure .. ..		8,500	8,922	10,929	—	—	
		Surplus + or Deficit — ..		+1,759	-238	-465	—	—	
13	D.1219	E.A. Malaria Unit .. ..	6,000	12,468	13,277	13,646	—	—	Present Scheme expires 31-12-53.
	R.355	Scheme .. ..		11,500	13,255	14,379	—	—	
		Expenditure .. ..							
		Surplus + or Deficit — ..		+968	+22	-733	—	—	
14 (1)	R.402	E.A. Medical Research .. ..	60,900	30,504	19,022	19,358	—	—	Present Scheme expires 31-5-54.
	R.325	Filariasis Research .. ..							
	R.325A	Expenditure .. ..		27,000	17,397	20,097	—	—	
		Surplus + or Deficit — ..		+2,504	+1,625	-739	—	—	
14 (2)	R.402	Medical Survey .. ..	74,100	26,250	26,250	26,250	—	—	Present Scheme expires 31-12-53.
	R.408	Expenditure .. ..		24,000	26,473	28,027	—	—	
		Surplus + or Deficit — ..		+2,250	-223	-1,777	—	—	

15	D.1659	E.A. Meteorological Service ..	47,300	36,163	13,150	1,3150	13,150	13,150	Plus £3,287 to 31-3-56
		Scheme .. ..		36,163	13,150	13,150	—	—	
		Expenditure .. ..		—	—	—	—	—	
		Surplus + or Deficit — ..							
21 (1)	R.452	Tsetse and Trypanosomiasis Re- search	—	59,007	78,298	79,461	80,836	80,626	Plus £21,772 3 months to 31-3-56.
		H.Q. Scheme .. ..		57,250	82,064	79,132	—	—	
		Expenditure .. ..		+1,757	-3,766	+329	—	—	
		Surplus + or Deficit — ..							
21 (2)	R.423	Central Research Institute ..	195,000	25,000	33,500	36,500	37,000	38,000	
		Expenditure .. ..		24,000	37,002	31,266	—	—	
		Surplus + or Deficit — ..		+1,000	-3,502	+5,234	—	—	
21 (4)	D.1745	Pilot Schemes .. ..	20,750	—	40,338	45,048	46,074	47,790	
	R.491	Expenditure .. ..		—	40,338	44,537	—	—	
		Surplus + or Deficit — ..		—	—	+511	—	—	
22	R.301	E.A. Veterinary Research ..	318,000	130,000	45,000	59,700	70,000	72,000	Scheme 1-1-53 to 31-12-55 not yet made.
		Scheme .. ..		129,500	43,248	59,682	—	—	
		Expenditure .. ..		+500	+1,752	+18	—	—	
		Surplus + or Deficit — ..							
23	R.395	Virus Research Scheme .. ..	18,750	61,250	35,000	35,000	35,000	8,750	Scheme expires 31-3-55.
		Expenditure .. ..		51,000	34,260	33,059	—	—	
		Surplus + or Deficit — ..		+10,250	+740	+1,941	—	—	





## APPENDIX C

### EAST AFRICAN LITERATURE BUREAU PUBLISHING FUND BALANCE SHEET WITH TRADING, PROFIT AND LOSS AND APPROPRIATION ACCOUNTS AS AT 31ST DECEMBER, 1951 BALANCE SHEET AS AT 31ST DECEMBER, 1951

LIABILITIES				ASSETS				
	Sh.	cts.		Sh.	cts.		Sh.	cts.
Capital .. .. .			380,000	00				
Subsidy Fund .. .. .	71,049	06						
Experimental Publishing Fund .. .. .	11,576	77						
			82,625	83				
Royalties Payable .. .. .			9,442	18				
RESERVES—								
House Charges .. .. .	3,000	00						
Carriage .. .. .	5,000	00						
Contingencies .. .. .	1,500	00						
			9,500	00				
Sundry Creditors .. .. .	3,279	97						
Teachers' Journal—Advance Subscriptions .. .. .	237	85						
Copyrights and Translation Fees Payable .. .. .	1,301	00						
			4,818	82				
Appropriation Account .. .. .			48,205	92				
			534,592	75				
TOTAL .. Sh.							TOTAL .. Sh.	
			534,592	75			534,592	75

#### TRADING ACCOUNT FOR YEAR TO 31ST DECEMBER, 1951

	Sh.	cts.		Sh.	cts.		Sh.	cts.
1ST JANUARY, 1951—						31ST DECEMBER, 1951—		
Stock on Hand .. .. .			128,436	22		Sales .. .. .		
Books in Production .. .. .			11,039	89		Less Returns .. .. .		
			139,476	11				
31ST DECEMBER, 1951—						Advertisements .. .. .	2,813	00
Purchases:—						Subsidies .. .. .	14,469	96
Printing and Paper .. .. .	124,300	96						
Less Returns .. .. .	6	40						
			124,294	56		Stock on Hand .. .. .	204,111	86
Other Charges:—						Books in Production .. .. .	11,122	41
Import Charges .. .. .	1,909	51						
House Charges .. .. .	2,633	91						
Carriage Reserve .. .. .	2,633	91						
Contingencies .. .. .	1,972	17						
			9,149	50				
Art Work and Blocks .. .. .			2,739	63				
Copyrights .. .. .			3,571	00				
Royalties Payable .. .. .			4,550	00				
Translation and Other Fees .. .. .			1,400	50				
			285,181	30				
Gross Profit to Profit and Loss Account .. .. .			19,981	53				
			305,162	83		TOTAL .. Sh.		
TOTAL .. Sh.							305,162	83



## APPENDIX D

ANALYSIS OF SERVICES COMMON TO DEPARTMENTS  
(CONTROLLED BY CHIEF ACCOUNTING OFFICER)

Head	Passages	P. & T. Services	Printing and Stationery	Pension Fund	Audit Service	Accounting Services	Agency Fees	Medical Services	Total
1 (1)	2,735	5,000	900	4,193	215	425	58	209	13,735
(3)	950	..	50	1,146	39	77	11	31	2,304
(4)	..	..	2,250	..	..	..	..	..	2,250
2 (2)	2,750	900	1,000	4,177	392	776	106	407	10,508
(3)	100	50	20	32	12	24	3	14	255
(4)	500	50	50	19	24	48	7	20	718
3	500	110	150	135	14	28	4	13	954
4 (1)	300	450	200	1,128	66	132	18	51	2,345
(2)	2,100	705	135	..	221	439	60	187	3,847
(4)	..	..	..	..	2,732	5,413	350	..	8,495
5	1,600	200	200	340	67	133	18	67	2,625
7 (2)	500	150	100	1,792	87	173	24	66	2,892
9	1,000	100	100	..	69	136	19	42	1,466
10	592	200	250	825	69	138	19	94	2,187
11	400	20	50	444	19	38	5	16	992
12 (1)	200	250	300	511	56	111	15	51	1,494
(2)	..	150	250	170	26	51	7	9	663
(3)	600	300	350	228	40	80	11	24	1,633
13	1,225	220	60	665	53	105	14	61	2,403
14 (1)	1,080	250	400	132	71	141	19	71	2,164
(2)	900	200	200	148	100	197	27	115	1,887
15	5,085	12,000	2,067	11,545	368	761	133	414	32,373
16	960	200	250	2,000	208	412	56	215	4,301
18 (1)	1,200	800	450	478	69	137	19	56	3,209
(2)	200	500	400	1,211	63	124	17	54	2,569
20 (1)	4,268	990	1,700	5,924	267	528	72	279	14,028
21 (1)	3,000	750	650	5,244	279	553	76	235	10,787
(2)	2,000	300	100	535	207	409	56	102	3,709
(3)	50	5	..	..	..	..	..	..	55
(4)	..	350	400	105	161	319	44	43	1,422
22	4,700	350	250	3,041	304	603	83	221	9,552
23	1,610	350	500	1,418	131	259	36	146	4,450
24 (1)	800	1,100	1,520	2,108	130	258	35	89	6,040
(2)	3,300	1,000	400	6,864	242	479	66	278	12,629
(3)	4,020	1,500	3,500	10,595	556	1,102	151	488	21,912
26	700	200	200	933	43	84	11	25	2,196
28	21,715	5,600	10,500	45,318	10,150	629	250	2,203	96,365
29	9,180	6,650	4,900	21,467	1,590	1,853	100	926	46,666
	80,820	41,950	34,802	134,871	19,140	17,175	2,000	7,322	338,080



