

COMPENDIUM OF PUBLIC PARTICIPATION REPORTS ON THE BUDGET ESTIMATES FOR FY 2025-2026

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OF KENYA
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CLERK-AT THE-TABLE:	J. LEMERELLE



**REPUBLIC OF KENYA
PARLIAMENT OF KENYA**

**REPORT OF THE BUDGET AND APPROPRIATIONS COMMITTEE
ON
PUBLIC HEARINGS ON THE PRIORITIES FOR FY 2025/2026 BUDGET
ESTIMATES AND THE MEDIUM-TERM**

**HELD IN TRANS-NZOIA
COUNTY ON
15TH MAY 2025**

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I. INTRODUCTION

1. Article I of the Constitution of Kenya (2010) is categorical that all sovereign power belongs to the people of Kenya and may be exercised directly or indirectly. Article 10 on national values and principles of governance requires the involvement and participation of the people in public policy decisions.
2. Article 201(a) of the Constitution of Kenya on principles of public finance underpins openness and accountability including public participation in all financial matters. Further, Article 221(5) underlines that in discussing and reviewing budget estimates, the Budget and Appropriations Committee shall seek representations from the people and their views shall be put into account when making recommendations to the National Assembly.
3. It is in line with the requirements of S. O 235 that the Budget and Appropriations Committee conducts public participation in various counties to collect the views of the members of the public on the Budget Estimates. This enhances citizen empowerment, diverse and innovative ideas, appropriate prioritization, and government responsiveness to its people.
4. The objective of the exercise is to:
 - a) Accord the members of the public an opportunity to interact with the general outlook of the national budget,
 - b) Understand the key priorities of the government,
 - c) Provide a general overview of projects being undertaken in the region.
 - d) Most importantly to receive submissions from the people on key areas that the government should focus on to be more responsive to their needs.
5. The Government is currently implementing the Bottom-Up Economic Transformation Agenda (BETA) which is aimed at Lowering the cost of living, increasing employment opportunities, equitable distribution of income,

promoting social security, expanding the tax revenue base, and increasing foreign exchange earnings.

6. The BETA Agenda is founded on five pillars including Agricultural Transformation, the Micro, Small and Medium Enterprises, Universal Healthcare, Affordable Housing, and Digital and Creative Economy. The Government has prioritized nine value chains that include Leather, Cotton, Dairy, Edible Oils, Tea, Rice, Blue economy, Minerals & Natural Resources, and Building materials.

II. THE PROCEDURE FOR THE PUBLIC HEARINGS.

7. Pursuant to this constitutional principle, the Budget and Appropriations Committee has embarked on a nationwide public participation exercise that will cover 11 counties each year. In the FY 2025-24, the following counties have been identified as the regions where public hearings will be conducted: **Laikipia, Elgeyo Marakwet, Nandi, Makeni, Migori, Nyeri, Trans Nzoia, Uasin Gishu, Wajir, Samburu and Kwale.**
8. The targeted members of the public from Trans-nzoia County were sensitized via the local radio stations and through mobilization from the local leaders.
9. Trans Nzoia County is located in the western region of Kenya, bordering the counties of Bungoma, Kakamega, Uasin Gishu, and Elgeyo Marakwet. Often referred to as the “breadbasket of Kenya” due to its fertile lands and high agricultural productivity, the county covers an area of approximately 2,495.5 square kilometers. According to the 2019 Kenya Population and Housing Census, Trans Nzoia has a population of approximately 990,341 people.
10. Administratively, the county is divided into five parliamentary constituencies: Kwanza, Endebess, Saboti, Kiminini, and Cherangany, comprising a total of 25 wards. Agriculture is the backbone of the county's economy, with large-scale and smallholder maize farming being the dominant activity. Dairy farming, horticulture, and emerging agro-processing ventures also contribute significantly to livelihoods. Kitale town, the county headquarters, serves as a key commercial hub and hosts a vibrant market and administrative services.
11. The Trans Nzoia County public hearing was held at the Kitale Museum Grounds in Saboti Constituency on Friday, 16th May 2025, starting at 10:00 a.m. The hearing was preceded by courtesy calls to the offices of the County Commissioner.

12. Members of Parliament who conducted and attended the Public Hearings

- 1. HON. DR. ROBERT PUKOSE, M.P, CBS,**
- 2. HON.CHUMEL, SAMWEL MOROTO, M.P, CBS**
- 3. HON. WANGAYA, CHRISTOPHER ASEKA, M.P**
- 4. HON. MUGE CYNTHIA JEPKOSGEI, M.P**

13. Members of the Secretariat:

- | | |
|--------------------------------------|--------------------------------|
| i. Dr. (FA) Martin M. Masinde | Executive Director, PBO |
| ii. Mr. Gorod Abdi | Senior Fiscal Analyst |
| iii. Mr. Benard Adera. | Fiscal Analyst II |
| iv. Mr. David Milimu | Hansard Reporter |
| v. Ms. Ivy Maritim | Media Relations Officer |
| vi. Ms. Flora Amboko | Office Attendant |
| vii. Mr. Meshack Mutali | Sergeant at Arms |

III. COURTESY CALL TO THE OFFICE OF THE COUNTY COMMISSIONER

- 14.** The Delegation led by Hon. Dr. Robert Pukose, M.P, CBS, paid a courtesy call to the County Commissioner **Mr. Gideon Oyagi** at 9:20 am. The head of the delegation introduced the members present and thereafter briefed the county commissioner on the purpose of the meeting.
- 15.** The County Commissioner highlighted the importance of public participation as provided for in the Constitution of Kenya and urged the delegation to prioritize the key projects that are of great significance and importance to the people of Trans-nzoia County.

IV. REMARKS BY THE MEMBERS OF THE DELEGATION

- 16.** The meeting commenced at 10:00 a.m. with an opening prayer. The delegation chairperson, Hon. Dr. Robert Pukose, M.P., CBS, outlined the purpose of the public hearing, emphasizing its foundation as a constitutional requirement. He further explained the rationale for selecting the venue, noting that it was intended to ensure accessibility for the local community and to provide them with an opportunity to voice their opinions on key projects they believe would have a meaningful impact on their lives.
- 17.** Hon. Samwel Moroto, M.P., CBS and Hon. Christopher Aseka Wangaya, M.P. delivered their opening remarks. They warmly welcomed the attendees and expressed gratitude for the chance to engage directly with local stakeholders.

18. The Members of Parliament highlighted the importance of inclusive and open dialogue, encouraging all participants to actively contribute to the discussions. They stressed the value of diverse viewpoints and called on attendees to share their thoughts honestly and respectfully, particularly on development priorities, pressing challenges, and initiatives that reflect the real citizens needs.

V. SUBMISSIONS FROM MEMBERS OF THE PUBLIC – TRANSZOIA COUNTY

a. Education

- i.* Construct and equip 10 classrooms at Endebess Technical Training Institute
- ii.* Renovate and equip 12 classrooms at St. Mary's Naifarm Boys Secondary School
- iii.* Construct 2 dormitories at Matumbei Secondary School
- iv.* Construct and equip 10 classrooms at Kietkei Secondary School
- v.* Construct Serengonik Upper Primary School
- vi.* Upgrade polytechnics and TVETs in Kwanza
- vii.* Construct ICT centre at Korosiot Primary School
- viii.* Special needs programme at Korosiot Primary School
- ix.* Construct school laboratories
- x.* Purchase computers in schools
- xi.* Construct more classrooms
- xii.* Establish college/university in Saboti
- xiii.* Security
- xiv.* Build DCC office and housing for staff
- xv.* Build police Post at Kapoto

b. Infrastructure / Transport

- xvi.* Construction of Kipsongo Landi Road
- xvii.* Construction of a bridge connecting Keben and Kietkei across River Mubere
- xviii.* Construction of Daraja Mbili Bridge connecting Nauyapong and Kamoroko
- xix.* Construction of a bridge connecting Kaibei and Chesitia across River Kaibei
- xx.* Upgrading of roads – Kolongolo, KwanzaUpgrading of culverts in **Kwanza**

d. Agriculture

- i. Provide fertilizer subsidy
- ii. Issue land title deeds
- iii. Building of many cereals store

e. Environment, Water, and Natural Resources

- i. Dams and water supply in Kwanza, Gidea, Koros

f. Energy

- i. Expand rural electrification in Kiminini:
 - Kimoson Toro Sub-location
 - Malisi-Kapkoi Sub-location
 - Sibembe-Sikheno Sub-location
 - Masaba A–Naswiba Sub-location
 - Masaba B–Nabwire Sub-location
 - Sango Farm–Kiminini Sub-location
 - Mbao D–Wamuini Sub-location
 - Mbai D–C Wamuini Sub-location
 - Ndemaki Wamuini Sub-location
 - Mukhuyu–Sabaita Sub-location
 - Buyanzi–Wamuni Sub-location
 - Bikeke–Mchangaa–Bikeke Location
 - Kibometi Cattle Dip–Kibometi Location
 - Nyamira Farm–Kiminini
 - Waltaluk–Maliki
 - Waltaluk–Chebarus
 - Wehoya–Minyali Village
 - Igana–Baruton Location
 - Nabachenja Farm–Kiminini Sub-location
 - Misemma–Mabonde Location
- iii. Install 4 electricity transformers: Serengonik Primary, Koross II Mlimani A, B, C
- iv. Expand electrification in Lower Koros II
- v. Install electricity Connecting Two Rivers, Kitalale Saboti Line

ii. General transformer installations in Kwanza

VI. FEEDBACK FROM THE BAC DELEGATION

19. The Chair of the session and Delegation Members appreciated the members of the public for attending the public Hearing meeting and assured them that their views would be considered in the final stage of the 2025/2026 budget estimates approval. Further, they emphasized that the people must hold both the national and county leaders accountable and concluded that the projects identified for funding shall be those which would have a great societal impact on the people.

VII. PROPOSED PUBLIC PARTICIPATION PROJECTS FOR TRANS-NZOIA COUNTY

Table 1: PROPOSED PUBLIC PARTICIPATION PROJECTS FOR TRANS-NZOIA COUNTY

SECTOR	PROJECT	ESTIMATED COST (KSHS.)	CONSTITUENCY
Roads & Transport	Construction of Kipsongo-Landi Road		Saboti
	Construction of a bridge connecting Keben and Kietkei across River Mubere	20,000,000	Endebess
	Construction of Daraja Mbili Bridge connecting Nauyapong and Kamoroko	20,000,000	Endebess
	Construction of a bridge connecting Kaibei and Chesitia across River Kaibei	20,000,000	Endebess
	Upgrading of roads in Kolongolo and Kwanza		Kwanza
	Upgrading of Mandadi-kubosi-Kapumbi Road		Kwanza
	Upgrading of culverts in various areas		Kwanza
	Construction of Kiminini Market		Kiminini
	Construction of Shimo La tewa bridge		Kiminini
	Construction of Misemwa bridge		Kiminini
Energy	Rural electrification projects (20+ sublocations incl. Kimoson Toro, Malisi-Kapkoi, etc.)		Kiminini
	Installation of 4 transformers (Serengonik, Koross II Mlimani A-C)		Kwanza
	Maximization of Lower Koros II electrification		Kwanza

	Connection of electricity to Two Rivers, Kitalale-Saboti line		Saboti
	General transformer installations		Kwanza
Education	Construct and equip 10 classrooms at Endebess Technical Training Institute	10,000,000	Endebess
	Renovate and equip 12 classrooms at St. Mary's Naifarm Boys Secondary School	12,000,000	Endebess
	Construct 2 dormitories at Matumbei Secondary School	30,000,000	Endebess
	Construct and equip 10 classrooms at Kietkei Secondary School	15,000,000	Endebess
	Construct Serengonik Upper Primary School		Kwanza
	Upgrade polytechnics and TVETs		Kwanza
	Construct ICT centre at Korosiot Primary School		Kwanza
	Special programme at Korosiot Primary School		Kwanza
	Construct school laboratories		Children Representatives
	Purchase computers for schools		Children Representatives
	Construct more classrooms		Children Representatives
	Employ more teachers		Children Representatives
Agriculture	Fertilizer subsidy support		Kiminini
	Construction of Cereals store in every Sub county in Trans-nzoia		ALL
	Land title deed issuance	10,000,000	Kiminini
Water	Dams and rural water supply projects in Kwanza, Gidea, Koros		Kwanza
Security	Build DCC office and housing for staff		Saboti
	Establishment of a police post at Kapoto		Saboti
Civil Registration	Birth and death certificate issuance		Kwanza

VIII. NON-FINANCIAL POLICY CONCERNS

20. Beyond the tangible infrastructure and service delivery proposals, members of the public raised important non-financial policy concerns that merit attention. A recurring issue was the need to enhance transparency and responsiveness in both local and national governance.
21. Residents of Trans-Nzoia expressed a desire for more regular and structured engagement with elected officials beyond formal public participation forums. They emphasized the importance of consistent feedback mechanisms to track the progress of previously approved projects, as well as improved communication regarding changes in priorities or delays
22. Members of the public called for improved civic education, advocating for greater awareness of their rights and roles in governance processes.
23. Additionally, public sentiments reflected a strong demand for policy reforms around land administration and social equity. In areas affected by historical land injustices, communities stressed the urgency of developing a clear, humane, and participatory framework for land restitution and resettlement beyond just issuing title deeds.
24. Further, there was also advocacy for more inclusive representation of youth, women, and persons with disabilities in leadership structures and economic empowerment programs.

IX. CROSS-CUTTING RECOMMENDATIONS

25. Based on the views and submissions from members of the public during the public participation forum in Trans Nzoia County, the following key recommendations are proposed for consideration:
 - **The government budgetary organs should prioritize the construction and upgrading of critical roads and bridges** across the country to enhance connectivity and economic access for rural communities.
 - **There is an urgent need to expand rural electrification** by installing additional electricity transformers and improving the existing infrastructure in underserved areas to ensure a stable and reliable power supply to public institutions and households.

- **Expand agricultural support programs** by ensuring timely and equitable access to subsidized fertilizers and quality seeds.
- **Enhance social protection programs**, particularly those targeting youth, women, persons with disabilities, and marginalized groups. This includes scaling up initiatives like the Kazi Mtaani youth employment program and improving targeting for welfare support.

X. KEY PRIORITY PROJECTS TO BE FUNDED.

26. Based on the resource constraints and the available budget of **KShs. 100,000,000**, the following key projects from public participation have been earmarked and reflect the most urgent needs across the constituencies in Trans-Nzoia County and have been approved for implementation in the FY 2025/26 budget.

Table 2: Key Priority Projects

MATRIX OF PROPOSED PROJECTS FOR TRANS-NZOA COUNTY PUBLIC PARTICIPATION BUDGET (KSHS.100,000,000)			
	CONSTITUENCY	PROPOSED PRJOECT	ESTIMATED COST
1	KIMININI	1. Construction of DCC office.	10,000,000
		2. Construction of Misemwa Bridge	10,000,000
2	SABOTI	1. Construction of DCC office	10,000,000
		2. Provision of a transformer to serve the areas of Two Rivers, Kitalale-Saboti line	10,000,000
		3. Provision of streetlight in Kisawai Centre	
3	ENDEBESS	1. Renovate and equip 12 classrooms at St. Mary's Naifarm Boys Secondary School	10,000,000
		2. Construct and equip 10 classrooms at Endebess Technical Training Institute	10,000,000
		3. Construction of a bridge connecting Keben and Kietkei across River Mubere	20,000,000
4	KWANZA	1. Installation of 4 transformers (Serengonik, Koross II Mlimani A-C)	10,000,000
		2. Construction of Serengonik UPEC Primary School	10,000,000
5	CHERANGANY		
	TOTAL		100,000,000

DATE:

29/5/2025

SIGNED BY: HON. DR. ROBERT PUKOSE, M.P, CBS,

SIGNATURE:



MEMBER OF THE BAC AND LEADER OF THE DELEGATION

ANNEX I: PUBLIC MEDIA ANNOUNCEMENT THE NATIONAL ASSEMBLY

TANGAZO MAALUM YA KAUNTI LA TRANS-NZOIA

KUFUNGAMANA NA KIFUNGU CHA 115, IBARA YA KWANZA (B), KIFUNGU CHA 201(A), NA KIFUNGU CHA 221 IBARA TANO CHA KATIBA YA KENYA KINACHOLIHITAJI BUNGE KUFANIKISHA USHIRIKISHWAJI WA UMMA KWENYE UTUNZI WA SHERIA, UTUMISHI WA PESA YA UMMAA NA SHUGHULI ZINGINE ZA BUNGE NA KAMATI MBALI MBALI, KAMATI YA BAJETI NA MAKAKADIRIO YA FEDHA KWENYE BUNGE LA KITAIFA INAWAALIKA WANANCHI KWENYE KIKAO CHA UMMA KUWASILISHA MAONI KUHUSU MAKADIRIO YA MAPATO NA MATUMIZI YA FEDHA KATIKA MWAKA WA KIFEDHA 2025/2026.

KIKAO CHA KUTOA MAONI KWENYE KAUNTI YA HOMA BAY KITAANDALIWA ALHAMISI TAREHE KUMI NA NANE **MWEZI MEI 2025 KATIKA KITUO CHA KITALE MUSEUM ENEO BUNGE LA KIMININI KUANZIA SAA TATU ASUBUHI.**

WANANCHI WOTE WANAALIKWA.

WANANCHI WANAWENZA PIA KUWASILISHA MAONI YAO KWA KUYATUMA KWENYE BARUA PEPE cna@parliament.go.ke AU WAWASILISHE MOJA KWA MOJA KWENYE AFISI YA KARANI WA BUNGE LA KITAIFA, OROFA YA KWANZA, MAJENGO YA BUNGE, JJJINI NAIROBI.

WANANCHI NA MASHIRIKA YANAYOWASILISHA UJUMBE YANAHITAJIKA KUANDIKA MAJINA YAO NA ANWANI ZA MAWASILIANO NA KUUTUMA UJUMBE WAO KABLA AU TAREHE ISHIRINI NA MBILI MWEZI MEI 2024 SAA KUMI NA MOJA JIONI.

VILE VILE WANANCHI WANASHAURIWA KUPATA NAKALA YA MAKADIRIO NA MATUMIZI YA FEDHA YA MWAKA 2025/2026 KATIKA TABLE OFFICE KWENYE BUNGE LA KITAIFA, OROFA YA KWANZA, MAJENGO YA BUNGE AU KWENYE WAVUTI WA BUNGE WA <http://www.parliament.go.ke/the-national-assembly/committees/12/budget-an-appropriations-committee>

ANNEX 2: LOGISTIC NOTE THE NATIONAL ASSEMBLY

PUBLIC HEARING ON THE PROPOSED NATIONAL GOVERNMENT BUDGET FOR THE FINANCIAL YEAR 2025/2026 BY THE BUDGET AND APPROPRIATION COMMITTEE (BAC) OF THE NATIONAL ASSEMBLY

MAY 15, 2025

Dear Honorable Member,

RE: LOGISTICS NOTE- HOMA BAY COUNTY PUBLIC HEARINGS

The Budget and Appropriations Committee resolved at its meeting on, May 4, 2025, to hold public hearings on the FY 2025/ 26 Budget Estimates in the following counties: **Laikipia, Elgeyo Marakwet, Nandi, Makueni, Migori, Nyeri, Trans Nzoia, Uasin Gishu, Wajir, Samburu and Kwale**

1. Travel arrangements

The National Assembly has arranged for travel by air from Nairobi to Eldoret and back. Further, the National Assembly has provided ground transport for use during the working days.

2. Dates and Venue for Trans-Nzoia county Hearing

The Trans-Nzoia County public hearing is on Thursday May 15, 2025 , **at Kitale Museum from 9 a.m.** as per the programme.

3. Contact Person

For any questions or concerns regarding this engagement, please do not hesitate to contact Mr. Abdirahman Gorod at 0711918447 or **Mr Benard Adera at 0704929200**

FOR: PARLIAMENTARY BUDGET OFFICE (PBO)

ANNEX 3: PROGRAMME FOR THE PUBLIC HEARING FOR TRANS-NZIOIA COUNTY



THE NATIONAL ASSEMBLY

PUBLIC HEARING ON THE PROPOSED NATIONAL GOVERNMENT BUDGET FOR THE FINANCIAL YEAR 2025/2026 BY THE BUDGET AND APPROPRIATION COMMITTEE (BAC) OF THE NATIONAL ASSEMBLY

MAY 16, 2025
PROGRAMME FOR THE PUBLIC HEARING AT TRANSZOIA COUNTY
VENUE: KITALE MUSEUM
DATE: FRIDAY, MAY 16, 2025

TIME	ACTIVITY	COORDINATOR/FACILITATOR
9:30-9:50A.M	Courtesy Call to the County Commissioner	Leader of the Delegation
9:50A.M-10:00A.M	The Team assembles for public hearing at the Venue	Leader of the Delegation
10:00A.M-10:15A.M	The opening Prayers and introductions	Leader of the Delegation/ Chair of the Session
10:15A.M-10:30A.M	Highlights of the Budget	Leader of the Delegation/ Chair of the Session
10:30A.M-12:30P.M	Members of the Public Make both their Oral and Written Memorandum submission In the following order. <ol style="list-style-type: none"> 1. Cherangany Constituency. 2. Kiminini 3. Saboti 4. Kwanza. 5. Endebess. <ul style="list-style-type: none"> ▪ Submission by Civil Society ▪ Submission by Professional Bodies ▪ Submission by Youth Groups ▪ Submission by Women’s Groups ▪ Submissions by Persons with Disability ▪ Submission by any other Special Interest Groups (SIG) 	Leader of the Delegation/ Chair of the Session
12:30P.M- 1:15P.M	Plenary – Q & A Session	Leader of the Delegation/ Chair of the Session

1:15P.M- 1:30P.M	Closing Remarks	Leader of the Delegation/ Chair of the Session
2:00P.M	Closing Prayers	Leader of the Delegation/ Chair of the Session

Links to 2025/26 budget documents:

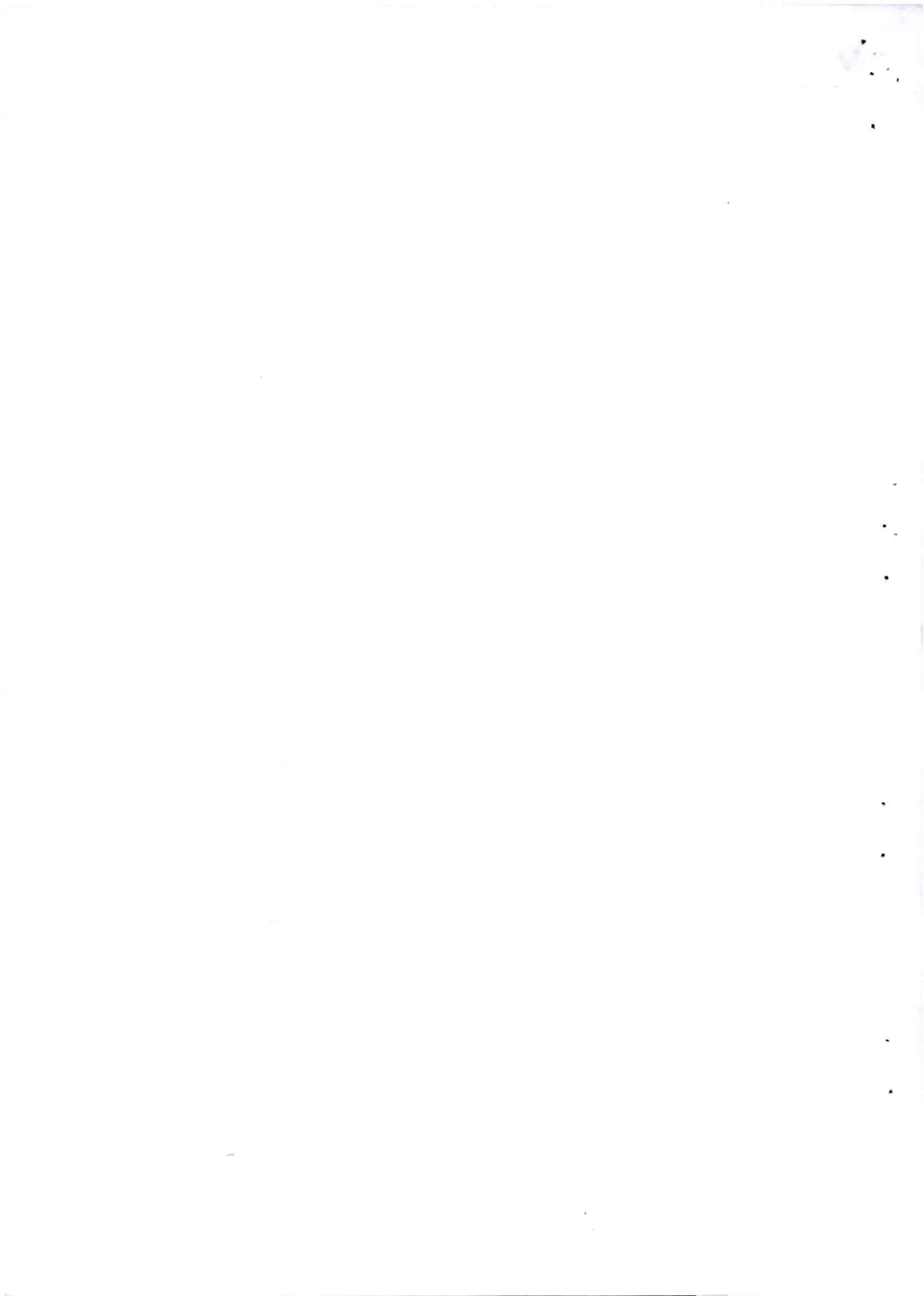
<http://www.parliament.go.ke/index.php/2025-26/budget-documents>

Link to Parliamentary Budget Office Documents:

<http://www.parliament.go.ke/index.php/about-parliamentary-budget-office-0>

Public Participation email:

cna@parliament.go.ke





REPUBLIC OF KENYA
PARLIAMENT OF KENYA

REPORT OF THE BUDGET AND APPROPRIATIONS COMMITTEE
ON
PUBLIC HEARINGS ON THE PRIORITIES FOR FY 2025/2026 BUDGET
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HELD IN NANDI COUNTY
ON
15TH MAY 2025

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3. It is in line with the requirements of S. O 235 that the Budget and Appropriations Committee conducts public participation in various counties to collect the views of the members of the public on the Budget Estimates. This enhances citizen empowerment, diverse and innovative ideas, appropriate prioritization, and government responsiveness to its people.
4. The objective of the exercise is to:
 - a) Accord the members of the public an opportunity to interact with the general outlook of the national budget,
 - b) Understand the key priorities of the government,
 - c) Provide a general overview of projects being undertaken in the region.
 - d) Most importantly to receive submissions from the people on key areas that the government should focus on to be more responsive to their needs.
5. The Government is currently implementing the Bottom-Up Economic Transformation Agenda (BETA) which is aimed at Lowering the cost of living, increasing employment opportunities, equitable distribution of income,

promoting social security, expanding the tax revenue base, and increasing foreign exchange earnings.

6. The BETA Agenda is founded on five pillars including Agricultural Transformation, the Micro, Small and Medium Enterprises, Universal Healthcare, Affordable Housing, and Digital and Creative Economy. The Government has prioritized nine value chains that include Leather, Cotton, Dairy, Edible Oils, Tea, Rice, Blue economy, Minerals & Natural Resources, and Building materials.

II. THE PROCEDURE FOR THE PUBLIC HEARINGS.

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8. The targeted members of the public from Nandi County were sensitized via the local radio stations and through mobilization from the local leaders.
9. **Nandi County** is in the western region of Kenya, within the Rift Valley. It borders Kakamega, Uasin Gishu, Kericho, Kisumu, and Vihiga counties. Known for its lush green highlands and as the "Source of Champions" due to its world-renowned long-distance runners, Nandi County covers an area of approximately **2,884.4 square kilometers**. According to the **2019 Kenya Population and Housing Census**, the county has a population of about **885,711** people.
10. Nandi County is divided into six parliamentary constituencies: **Tinderet, Aldai, Nandi Hills, Chesumei, Emgwen, and Mosop**, and comprises 30 wards.
11. The county's economy is predominantly driven by **agriculture**, with tea farming, maize, sugarcane, and dairy production being the mainstay of livelihoods.
12. Nandi is also a key player in Kenya's tea industry, hosting several tea estates and factories. Trade and small-scale manufacturing also support the local

economy, with bustling markets in urban centers such as **Kapsabet** (the county headquarters) and **Nandi Hills**.

13. Nandi County Public hearing was held in **Eliud Kipchoge Complex in Kapsabet town, Emgwen constituency** on Thursday 15th May 2025 from 10: 25 a.m. This had been preceded by the courtesy call to the County Commissioner's office and County Governor's Office.

14. Members of Parliament who conducted and attended the Public Hearings

- 1. HON. DR. ROBERT PUKOSE, M.P, CBS,**
- 2. HON.CHUMEL, SAMWEL MOROTO, M.P, CBS**
- 3. HON. WANGAYA, CHRISTOPHER ASEKA, M.P**
- 4. HON. MUGE CYNTHIA JEPKOSGEI, M.P**

15. Members of the Secretariat:

- | | |
|--------------------------------------|--------------------------------|
| i. Dr. (FA) Martin M. Masinde | Executive Director, PBO |
| ii. Mr. Gorod Abdi | Senior Fiscal Analyst |
| iii. Mr. Benard Adera. | Fiscal Analyst II |
| iv. Mr. David Milimu | Hansard Reporter |
| v. Ms. Ivy Maritim | Media Relations Officer |
| vi. Ms. Flora Amboko | Office Attendant |
| vii. Mr. Meshack Mutali | Sergeant at Arms |

III. COURTESY CALL TO THE OFFICE OF THE COUNTY COMMISSIONER

16. The Delegation led by Hon. Dr. Robert Pukose ,M.P, CBS, paid a courtesy call to the County Commissioner **Ms. Caroline Nzwili** at 9:40 am. The head of the delegation introduced the members present and thereafter briefed the county commissioner on the purpose of the meeting.

17. The County Commissioner highlighted the importance of public participation as provided for in the Constitution of Kenya and urged the delegation to prioritize the key projects that are of great significance and importance to the people of Nandi County.

IV. COURTESY CALL TO THE OFFICE OF THE COUNTY GOVERNOR

18. The delegation further paid a courtesy call to the Office of the Governor, Nandi County, as part of their official engagements in the region. In the absence of the Governor, who was away attending to other official commitments, the delegation was warmly received by the County Secretary,

Dr. Francis Sang, who welcomed the delegation on behalf of the County Government.

19. During the engagement, Hon. Dr. Pukose introduced the members of the delegation and provided a comprehensive briefing on the purpose of their visit. He outlined the key objectives of the delegation's mission, highlighting areas of mutual interest and potential collaboration with the County Government of Nandi.
20. In response, the County Secretary, speaking on behalf of the Governor, expressed appreciation for the visit and commended the delegation's initiative. He reaffirmed the County Government's commitment to promoting inclusive development through public participation, in line with the provisions of the Constitution of Kenya (2010). He further emphasized the need to align proposed projects and initiatives with the priorities and pressing needs of the local communities, encouraging the delegation to focus on interventions that will deliver tangible and sustainable benefits to the people of Nandi County.

V. REMARKS BY THE MEMBERS OF THE DELEGATION

21. The meeting started at **10:25 a.m.** with a word of prayer. The delegation chairperson (Hon. Dr. Robert Pukose, M.P., CBS) elaborated on the objective of the public hearing as a constitutional requirement, the Chairman further explained to the members of the public why the venue was chosen. He stated that it was to give the local people a chance to access the venue and air out their views on the key projects which they believe will impact them positively.
22. Hon. Samwel Moroto, M.P., CBS, Hon. Christopher Aseka Wangaya, M.P., and Hon. Cynthia Jepkosgei Muge, M.P along with other distinguished members of the delegation, each gave their introductory remarks. In their statements, they welcomed the participants and expressed appreciation for the opportunity to engage with local stakeholders.
23. The Members of Parliament emphasized the importance of open dialogue and encouraged all attendees to actively participate in the discussions. They underscored the value of hearing diverse perspectives and urged the audience to share their views candidly and respectfully particularly on the development priorities, challenges, and initiatives that matter most to the people of Nandi County.

VI. SUBMISSIONS FROM MEMBERS OF THE PUBLIC – NANDI COUNTY

a. Education

- i. Upgrade Kaiboi Technical Training Institute into a University.
- j. Increase bursary allocations, particularly for needy students
- k. Employ more teachers to address understaffing in public schools.
- l. Purchase school books and computers to improve learning resources.
- m. Construct additional classrooms and playgrounds to address congestion and improve learning environments.

b. Security

- i. Purchase vehicles for Kapsabet and Kilibwoni Police Stations.
- ii. Purchase vehicles for Assistant County Commissioners.
- iii. Purchase vehicles for Chiefs and Assistant Chiefs.
- iv. Construct and equip offices for local administration.
- v. Provide allowances/tokens for village elders to enhance grassroots security (Nyumba Kumi).
- vi. Improve security patrol infrastructure across constituencies.

c. Infrastructure

- Construct Kipkaren–Saliarit Bridge and improve surrounding road access.
- Upgrade Kamobo–Kolong Road,
- Upgrade Kamobo–Kipopket–Mosobecho Junction Road,
- Upgrade Kisigak–Arwos Road,
- Upgrade Kibwoni–Terige–Lessos Road .
- Complete and maintain Kiaboi–Saliarit Road to improve transport and connectivity.
- Tarmacking of 15kms of Road within Kapsabet town
- Upgrade of Chebarbar–Kipsigak Road
- Upgrade of Kamobo–Mosobecho Road

d. Health and Social Protection

- i. Complete and operationalize the Kabirirsang Rehabilitation Centre
- ii. Construct a Rescue Centre in Kabirirsang area of Emgwen to support vulnerable populations.
- iii. Upgrade PotoPoto Health Centre to Sub- County Hospital Status
- iv. Strengthen the Kazi Mtaani youth employment program.
- v. Improve cash transfer and welfare programs for village elders and disadvantaged groups like orphans.
- vi. Address the need for disaster response and emergency shelters.

e. Agriculture

- i. Distribute coffee and avocado seedlings to women, youth, and PWD farmers
- ii. Compensate farmers affected by wildlife attacks in Emgwen Constituency
- iii. Increase funding and support for fertilizer access and timely distribution.
- iv. Promote commercialization of agriculture through targeted support to farmers.

f. Environment, Water, and Natural Resources

- i. Implement the following water projects:
 - a. Ndalat Gaa Girls High School Water Project
 - b. Cheloiyo Primary School Water Project
 - c. Chemori Water Project
 - d. Kiminda Water Project
 - e. Teldet Water Project, Aldai
 - f. Enhance rural water accessibility and irrigation infrastructure to boost agricultural productivity.
 - g. Reclaim ancestral land for forest evictees from Kapkaititon, Kapchorwa Station, and Kapkanin (Cherondo).
 - h. Drilling borehole at Chebarus Border Primary School

g. Energy

- i. Expand rural electrification in underserved areas,
- ii. Provide consistent electricity supply to public institutions and homes.

VII. FEEDBACK FROM THE BAC DELEGATION

24. The Chair of the session and Delegation Members appreciated the members of the public for attending the public Hearing meeting and assured them that their views would be considered in the final stage of the 2025/2026 budget estimates approval. Further, they emphasized that the people must hold both the national and county leaders accountable and concluded that the projects identified for funding shall be those which would have a great impact on the people of the great County of Nandi.

VIII. PROPOSED PUBLIC PARTICIPATION PROJECTS FOR NANDI COUNTY

Table 1: PROPOSED PUBLIC PARTICIPATION PROJECTS FOR NANDI COUNTY

PROPOSED PUBLIC PARTICIPATION PROJECTS FOR NANDI COUNTY			
SECTOR	PROJECT	ESTIMATED COST (KSHS.)	CONSTITUENCY
Roads & Transport	Kamobo-Kolong road construction		Emgwen
	Kamobo-Kipopket-Mosobecho Junction road construction		Emgwen
	Kisigak-Arвос road construction		Emgwen
	Kibwoni-Terige-Lessos road		Emgwen
	maintenance/upgrading		
	Kipkaren-Saliarit bridge construction		Emgwen
	Kiaboi-Saliarit road construction		Emgwen
Energy	Electrification projects in rural areas		Mosop
	Rural electrification projects		Nandi Hills
Water	Teldet water project		Aldai
		10,000,000	
	Ndalat Gaa Girls water project	5,000,000	Mosop
	Cheloiyo Primary water project	10,000,000	Mosop
	Chemori water project	5,000,000	Nandi Hills
	Kiminda water project	5,000,000	Emgwen
Social Protection	Build a rescue centre at Kapirsang	20,000,000	Emgwen
	Completion and operationalization of Kabirirsang Rehabilitation Centre	10,000,000	Emgwen
Agriculture	Distribution of coffee and avocado seedlings to women, youth, and PWD farmers	10,000,000	Emgwen
	Compensation to farmers affected by wild animal attacks	100,000,000	Emgwen
Security	Purchase of vehicles for Kapsabet and Kilibwoni police stations, and Assistant County Commissioners		Emgwen
	Purchase of vehicles for chiefs and assistant chiefs		Emgwen

	Provision of allowances to village elders		Emgwen
	Provision of tokens to village elders		Emgwen
Social Administration	Kazi Mtaani program		ALL
Education	Bursary support for education		CHILDREN REPRESENTATIVES
	Employment of more teachers		CHILDREN REPRESENTATIVES
	Purchase of school books		CHILDREN REPRESENTATIVES
	Purchase of computers in schools		CHILDREN REPRESENTATIVES
	Construction of extra classrooms and playgrounds		CHILDREN REPRESENTATIVES
	Upgrade Kaiboi to university level		Mosop
Lands & Resettlement	Reclaim ancestral land for Kapkaititon, Kapchorwa Station forest evictees, and Kapkanin (Cherondo)		Tinderet
Health	Upgrade PotoPoto Health Centre to Sub county Hospital	100,000,000	Tinderet

IX. NON-FINANCIAL POLICY CONCERNS

25. Beyond the tangible infrastructure and service delivery proposals, members of the public raised important non-financial policy concerns that merit attention. A recurring issue was the need to enhance transparency and responsiveness in both local and national governance.
26. Residents of Nandi expressed a desire for more regular and structured engagement with elected officials beyond formal public participation forums. They emphasized the importance of consistent feedback mechanisms to track the progress of previously approved projects, as well as improved communication regarding changes in priorities or delays
27. Members of the public called for improved civic education, advocating for greater awareness of their rights and roles in governance processes.
28. Additionally, public sentiments reflected a strong demand for policy reforms around land administration and social equity. In areas affected by historical land injustices, communities stressed the urgency of developing a clear,

humane, and participatory framework for land restitution and resettlement beyond just issuing title deeds.

29. Further, there was also advocacy for more inclusive representation of youth, women, and persons with disabilities in leadership structures and economic empowerment programs.

X. CROSS-CUTTING RECOMMENDATIONS

30. Based on the views and submissions from members of the public during the public participation forum in Nandi County, the following key recommendations are proposed for consideration:

- **The government budgetary organs should prioritize the construction and upgrading of critical roads and bridges** across the country to enhance connectivity and economic access for rural communities.
- **There is an urgent need to expand rural electrification** by installing additional electricity transformers and improving the existing infrastructure in underserved areas to ensure a stable and reliable power supply to public institutions and households.
- **Expand agricultural support programs** by ensuring timely and equitable access to subsidized fertilizers and quality seeds.
- **Enhance social protection programs**, particularly those targeting youth, women, persons with disabilities, and marginalized groups. This includes scaling up initiatives like the Kazi Mtaani youth employment program and improving targeting for welfare support.

XI. KEY PRIORITY PROJECTS TO BE FUNDED.

31. Based on the resource constraints and the available budget of **KShs. 100,000,000**, the following key projects from public participation have been earmarked and reflect the most urgent needs across the constituencies in Nandi County and have been approved for implementation in the FY 2025/26 budget.

Table 2: Key Priority Projects

MATRIX OF PROPOSED PROJECTS FOR NANDI COUNTY PUBLIC PARTICIPATION BUDGET (KSHS.100,000,000)			
	CONSTITUENCY	PROPOSED PRJOECT	ESTIMATED COST
1	EMGWEN	<ul style="list-style-type: none"> Distribution of coffee and avocado seedlings to women, youth, and PWD farmers. 	16,000,000
2	NANDI HILLS	<ul style="list-style-type: none"> Distribution of coffee and avocado seedlings to women, youth, and PWD farmers. 	16,000,000
3	ALDAI	<ul style="list-style-type: none"> Kapkoros Water Project 	16,000,000
4	CHESUMEI	<ul style="list-style-type: none"> Distribution of coffee and avocado seedlings to women, youth, and PWD farmers. 	16,000,000
5	TINDERET	<ul style="list-style-type: none"> Kibukwo-Kamasai - Taunet water project 	20,000,000
6	MOSOP	<ul style="list-style-type: none"> Drilling and Construction of Borehole at St. Mathew group of Schools 	16,000,000
	TOTAL		100,000,000.

29 / 5 / 2020

SIGNED BY: HON. DR. ROBERT BUKOSE, M.P, CBS,



MEMBER OF THE BAC AND HEAD OF THE DELEGATION

ANNEX I: PUBLIC MEDIA ANNOUNCEMENT OF THE NATIONAL ASSEMBLY

TANGAZO MAALUM YA KATIKA NANJI LA NANDI

KUFUNGAMANA NA KIFUNGU CHA 201(A) YA KATIBA YA KWANZA (B), KIFUNGU CHA 201(A), NA KIFUNGU CHA 201(B) YA KATIBA YA KENYA KINACHOLIHITAJI BUNGE LA KITAIFA LA KENYA KUPISHWAJI WA UMMA KWENYE UTUNZI WA SINDA WA KENYA WA PESA YA UMMAA NA SHUGHULI ZINGINE ZA BUNGE LA KITAIFA LA KENYA MBALI MBALI, KAMATI YA BAJETI NA MAKAKADIRIO YA FEDHA KWENYE BUNGE LA KITAIFA INAWAALIKA WANANCHI WENYE KINACE CHA UMMA KUWASILISHA MAONI KUHUSU MAKADIRIO YA FEDHA NA MATUMIZI YA FEDHA KATIKA MWAKA WA KIFEWA 2019/2020.

KIKAO CHA KUTOA MANDIJI WA KITAIFA WA KAunti YA HOMA BAY KITAANDALIWA ALHAMISI WAJINGI KATIKA NANJI LA NANDI **MWEZI MEI 2025 KATIKA KITUO CHA ELIUD KIPCHOGE COMPLEX, KAPSABET ENEO BUNGE LA EMGWEN KUAZIYA PAA TATU ASUBUHI.**

WANANCHI WOTE WANAALIKWA.

WANANCHI WANAWWEZA PIA KUWASILISHA MAONI YAO KWA KUYATUMA KWENYE BARUA PEPE cna@parliament.go.ke AU WAWASILISHE MOJA KWA MOJA KWENYE AFISI YA KARANI WA BUNGE LA KITAIFA, OROFA YA KWANZA, MAJENGO YA BUNGE, JIJINI NAIROBI.

WANANCHI NA MASHIRIKA YANAYOWASILISHA UJUMBE YANAHITAJIKA KUANDIKA MAJINA YAO NA ANWANI ZA MAWASILIANO NA KUUTUMA UJUMBE WAO KABLA AU TAREHE ISHIRINI NA MBILI MWEZI MEI 2024 SAA KUMI NA MOJA JIONI.

VILE VILE WANANCHI WANASHAURIWA KUPATA NAKALA YA MAKADIRIO NA MATUMIZI YA FEDHA YA MWAKA 2025/2026 KATIKA TABLE OFFICE KWENYE BUNGE LA KITAIFA, OROFA YA KWANZA, MAJENGO YA BUNGE AU KWENYE WAVUTI WA BUNGE WA <http://www.parliament.go.ke/the-national-assembly/committees/12/budget-and-appropriations-committee>

ANNEX 2: LOGISTIC NOTE THE NATIONAL ASSEMBLY

PUBLIC HEARING ON THE PROPOSED NATIONAL GOVERNMENT BUDGET FOR THE FINANCIAL YEAR 2025/2026 BY THE BUDGET AND APPROPRIATION COMMITTEE (BAC) OF THE NATIONAL ASSEMBLY

MAY 15, 2025

Dear Honorable Member,

RE: LOGISTICS NOTE- HOMA BAY COUNTY PUBLIC HEARINGS

The Budget and Appropriations Committee resolved at its meeting on, May 4, 2025, to hold public hearings on the FY 2025/ 26 Budget Estimates in the following counties: **Laikipia, Elgeyo Marakwet, Nandi, Makueni, Migori, Nyeri, Trans Nzoia, Uasin Gishu, Wajir, Samburu and Kwale**

1. Travel arrangements

The National Assembly has arranged for travel by air from Nairobi to Eldoret and back. Further, the National Assembly has provided ground transport for use during the working days.

2. Dates and Venue for Nandi County Hearing

The Nandi County public hearing is on **Friday May 15, 2025**, at **Eliud Kipchoge Complex** at 9 a.m. as per the programme.

3. Contact Person

For any questions or concerns regarding the public hearing, please do not hesitate to contact Mr. Abdirahman Gedi at 0711318417 or Mr **Benard Adera** at **0704929200**

FOR: PARLIAMENTARY BUDGET OFFICE (PBO)

ANNEX 3: PROGRAMME FOR THE PUBLIC HEARING FOR NANDI COUNTY



THE NATIONAL ASSEMBLY

PUBLIC HEARING ON THE PROPOSED NATIONAL GOVERNMENT BUDGET FOR THE FINANCIAL YEAR 2025/2026 BY THE BUDGET AND APPROPRIATION COMMITTEE (BAC) OF THE NATIONAL ASSEMBLY

MAY 15, 2025

PROGRAMME FOR THE PUBLIC HEARING AT NANDI COUNTY

VENUE: ELIUD KIPCHOGE COMPLEX

DATE: THURSDAY, MAY 15, 2025

TIME	ACTIVITY	COORDINATOR/FACILITATOR
9:00-9:20A.M	Courtesy Call to the County Commissioner	Leader of the Delegation
9:20-9:50A.M	Courtesy Call to the County Governor	Leader of the Delegation
9:50A.M-10:00A.M	The Team convenes for public hearing at the Venue	Leader of the Delegation
10:00A.M-10:15A.M	The opening Prayers and introductions	Leader of the Delegation/ Chair of the Session
10:15A.M-10:30A.M	Highlights of the Budget	Leader of the Delegation/ Chair of the Session
10:30A.M-12:30P.M	Members of the Public Make both their Oral and Written Memorandum Submission In the following order: 1. Mosop Constituency 2. Aldai 3. Chesamer 4. Tindera 5. Nandi Hills 6. Emgwen ▪ Submission by Civil Society	Leader of the Delegation/ Chair of the Session

	<ul style="list-style-type: none"> ▪ Submission by Professions Boards ▪ Submission by Youth Groups ▪ Submission by Women's Groups ▪ Submission by Persons with Disability ▪ Submission by any other Special Interest Groups (S.I.G.)
12:30P.M-1:15P.M	Plenary-Q & A Session Chairman of the Delegation/ Chair of the Session
1:15P.M-1:30P.M	Closing Remarks Chairman of the Delegation/ Chair of the Session
2:00P.M	Closing Prayers Chairman of the Delegation/ Chair of the Session

Links to 2025/26 budget documents.

http://www.parliament.go.ke/index.php?option=com_content&view=article&id=926&Itemid=926 budget-documents

Link to Parliamentary Commission documents:

http://www.parliament.go.ke/index.php?option=com_content&view=article&id=926&Itemid=926 parliamentary-budget-office-0

Public: Parliament@kenya

enab@parliament.go.ke





REPUBLIC OF KENYA
THE NATIONAL ASSEMBLY

THIRTEENTH PARLIAMENT – THIRD SESSION -2025
SELECT COMMITTEE ON BUDGET AND APPROPRIATIONS

PUBLIC HEARINGS REPORT ON THE PRIORITIES FOR THE FY
2024/2025 BUDGET ESTIMATES AND THE MEDIUM TERM

HELD IN LAIKIPIA COUNTY ON

WEDNESDAY, 15TH MAY 2025

The Clerk's Chambers
Parliament Buildings
NAIROBI

May 2025

1.0 Introduction

1. Article 1 of the Constitution of Kenya (2010) is categorical that all sovereign power belongs to the people of Kenya and may be exercised directly or indirectly. Article 10 on national values and principles of governance requires the involvement and participation of the people in public policy decisions.
2. Article 201(a) of the Constitution of Kenya on principles of public finance underpins openness and accountability including public participation in all financial matters. Further, Article 221(5) requires that in discussing and reviewing budget estimates, the Budget and Appropriations Committee shall seek representations from the people and their views shall be put into account when making recommendations to the National Assembly.
3. It is in line with this that the National Assembly S.O 235 requires that the Budget and Appropriations committee conducts public participation in various Counties in order to collect the views of the members of public on the Budget Estimates. This enhances citizen empowerment, diverse and innovative ideas, appropriate prioritization of expenditure and government responsiveness to its people.
4. The objective of the exercise is to:
 - a) Accord the members of the public an opportunity to interact with the general outlook of the national government budget.
 - b) Facilitate members of the public understand the key priorities of the government.
 - c) Provide the public with a general overview of projects being undertaken in the region.
 - d) To receive submissions from the people on key areas that the government should focus on to be more responsive to their needs.
5. The Government is currently implementing the Bottom-Up Economic Transformation Agenda (BETA) that is aimed at Lowering the cost of living, increasing employment opportunities, equitable distribution of income, promoting social security, expanding the tax revenue base and increase foreign exchange earnings.
6. The BETA Agenda is founded on five pillars: Agricultural Transformation, the Micro, Small and Medium Enterprises, Universal Healthcare, Affordable Housing and Digital and Creative Economy. The Government has prioritized nine value chains: Leather, Cotton, Dairy, Edible Oils, Tea, Rice, Blue economy, Minerals & Natural Resources and Building materials.

1. The Procedure for the Public Hearings.

7. Pursuant to the Constitutional principles, the Budget and Appropriations Committee embarked on a national wide public participation exercise that was designed to cover 11

Counties for the FY 2025-26 budget estimates. The following counties were identified as the regions where public hearings would be conducted: **Laikipia, Elgeyo Marakwet, Nandi, Makueni, Migori, Nyeri, Trans Nzoia, Uasin Gishu, Wajir, Samburu and Kwale.**

8. Laikipia County is one of the 14 counties within the Rift Valley region and comprises of three administrative sub-counties (the Constituencies) namely: Laikipia East, Laikipia North and Laikipia West. The Laikipia East Sub- County lie to the east, Laikipia North to the North and Laikipia West to the west of the County. The sub-County headquarters are at Nanyuki, Dol Dol and Rumuruti respectively.
9. The Laikipia County Public hearing was held at the NG CDF hall -Nanyuki on Thursday, 15th May, 2025 from 11.30 a.m.
10. The members of the public present were given an opportunity to raise their concerns and the views regarding the FY 2025/26 budget. Their views were recorded by parliamentary staff for submission to Budget and Appropriations Committee for inclusion in the final report of the committee to the National Assembly as required by the law.

Members of Parliament Present

1. **Hon. John Paul Mwirigi, MP. Igembe South Constituency and Leader of Delegation.**
2. Hon. Mwangi Kiunjuri, MP -Laikipia East Constituency

Secretariat of the Delegation

1. Ms. Lucy Makara-Senior Deputy Director
2. Mr. Ringine Mutwiri- Fiscal Analyst
3. Ms. Keziah Muthama- Fiscal Analyst
4. Ms. Ruth Wangu- Fiscal Analyst
5. Ms. Fridah Ngari- Media Relations Officer
6. Mr. Joshua Lenambeti- Sergeant at Arms
7. Ms. Mercyln Kerubo-Audio Officer

2. Courtesy Call at the Laikipia East (MP) Offices

11. The Budget and appropriation Committee delegation was received by the County Commissioner, Deputy County Commissioner and the Laikipia East MP, Hon Mwangi Kiunjuri and was assured of maximum support during the public hearing exercise.
12. The County Commissioner informed the delegation that the County had received the communication from the Clerk of the National Assembly on the intended activity and he underscored the importance of the exercise. He informed the Committee that the public was looking forward to the engagement.

13. The delegation Chairperson thanked the team for assisting in coordinating the event and assured them that the input of the public would be considered when the Budget and Appropriations Committee finalizes its report.

3. The Delegation Leader's Opening Remarks

14. The meeting began at 11.30 a.m. with the Kenyan National Anthem, East African Anthem and a prayer. The meeting was Chaired by Hon Mwirigi, John Paul, M.P. who requested the Laikipia East MP, Hon. Mwangi Kiunjuri to start off the exercise. In his part, the area MP welcomed the members of the public and explained the purpose of the public hearing's consultations. He then introduced the Chair of delegation and requested the representatives of the Members of Parliament absent and Parliamentary staff who were in attendance to introduce themselves.
15. Thereafter, he welcomed the County Commissioner who urged the public to share both written and oral submissions in a peaceful and orderly manner to ensure efficiency and a seamless exercise.
16. The Chairperson, Hon Mwirigi John Paul, in his opening remarks, welcomed the members of public to participate in the exercise by proposing any projects in any sector that the Budget and Appropriations Committee should prioritize funding for the upcoming fiscal year (FY 2025/26). He gave apologies for Hon Muchira, Michael Mwangi and Hon Kagiri, Jane Wangechi who were part of the delegation but were away on official duties. He provided a quick overview of the key Government priorities for FY 2025/2026 and the Medium Term while clearly highlighting the overall budget outlook, Sectoral allocations and proposed National Government projects in Laikipia County for FY 2025/26.
17. In addition, the delegation's leader lauded the local officials who attended the public hearing, including the local Member of Parliament for Laikipia East constituency, local administrators and representatives of the organized groups. He urged everyone in attendance to give their views on the projects to be prioritized in the budget estimates for FY 2025/2026. In so doing, he advised them to be brief, specific and present written memoranda to the secretariat or send submissions via the email provided.

4. Submissions from the Members of the Public

18. The following are some of the key proposals from members of public, representatives of organized groups, Persons with Disability and student representatives;

No.	THEMATIC AREA	SOUGHT INTERVENTIONS
1	Infrastructure (Roads& bridges	<p style="text-align: center;">LAIKIPIA NORTH CONSTITTUENCY</p> <ul style="list-style-type: none"> i. Tarmacking of the Ilpolei- Doldol roads. ii. Construction of Daraja ya Mungu Bridge <p style="text-align: center;">LAIKIPIA EAST CONSTITTUENCY</p> <p>Upgrading and Tarmacking of the following roads:</p> <ul style="list-style-type: none"> i. Sweetwaters – Ollpajeta Road ii. Kalalu-Ibis Rood iii. Hotline-Riacho Road <p style="text-align: center;">LAIKIPIA WEST CONSTITTUENCY</p> <ul style="list-style-type: none"> i. Upgrading and tarmacking of Muthengera-Kibagenge Security Road. <p style="text-align: center;">LAIKIPIA COUNTY (ALL CONSTITTUENCIES)</p> <p>Fastrack passing of the Laikipia County Infrastructure Bond Bill to finance the following projects:</p> <ul style="list-style-type: none"> i. Nanyuki municipality roads ii. Nyahururu municipality roads iii. Pesi center roads iv. Doldol Town roads v. Matanya Center roads vi. Posta Center roads vii. Kalalu center roads viii. Wangwaci dam ix. Ilipolei dam x. Wiyumiririe town roads xi. Karuga town roads

2	Agriculture and Water	<p style="text-align: center;">LAIKIPIA NORTH CONSTITUENCY</p> <p>Construction of the following water pans:</p> <ol style="list-style-type: none"> i. Laikipia North Household -Sossian ward ii. Survey Magadi Waterpan iii. Kisiora Waterpan <p style="text-align: center;">LAIKIPIA EAST CONSTITUENCY</p> <p>Construction of the following water pans;</p> <ol style="list-style-type: none"> i. Laikipia East Household Waterpan ii. Baitire waterpan iii. Kijabe II waterpan iv. Tetu Waterpan v. Mairo Saba waterpan <p style="text-align: center;">LAIKIPIA WEST CONSTITUENCY</p> <ol style="list-style-type: none"> 1. Construction of the Following water pans <ol style="list-style-type: none"> i. Kajunge Waterpan ii. Gathuo Waterpan. 2. Iregi Dam desilting and intake construction.
3	Security and Administration	<ol style="list-style-type: none"> i. Completion of the Kirima Subcounty offices and facilities. ii. Financing of The Laikipia County Soft Security Strategy by National Government.
4	ICT	<ol style="list-style-type: none"> i. National Government to use the available local channels in the County for communication eg Ujuzi Radio
5	Education	<p style="text-align: center;">LAIKIPIA WEST CONSTITUENCY</p> <ol style="list-style-type: none"> i. Construction of A Twin laboratory and an Ablution block at ST. Mary's Mwenje High School. ii. Construction of a University in Laikipia County

6	Electricity	i. Last mile connection of electricity to population not connected in the county (All constituencies).
7	Cross cutting issues (Children Submission)	<ul style="list-style-type: none"> i. Additional allocation to children Living with Disability ii. Provision of computers in schools iii. Construction of libraries and laboratories iv. Centers to protect children from abuse and violence v. Provision of textbooks and sanitary towels to all schools vi. Access to clean water, sanitation and hygiene facilities. vii. Increase electricity and internet connection in the schools. viii. Provide playground, playing equipment and materials ix. Provide forums for hearing children views x. Creation of jobs for parents and guardians. xi. Provide food, medicine, clothing and housing to children

5. Feedback from the BAC Delegation

19. The Local Member of Parliament present was given an opportunity to air his views and offer feedback to the concerns raised by the members of the public regarding the budget estimates for FY 2025/26. He underscored the need for the views of the public to be taken in to consideration by the Budget and Appropriation Committee and also submitted his written and oral submissions to the BAC Secretariat.
20. The session's Chairperson Hon. John Paul Mwirigi, thanked everyone who made time to attend the important event and assured them that their input would be considered when the Budget and Appropriations Committee will be finalizing its report on the Annual Estimates of Revenue and Expenditure for FY 2025/26. He also informed the members of public that the report of the Committee will be availed once it is finalized.

6. Key Priorities for Consideration in the FY 2025/26 Budget

21. Based on the received submissions, we recommend that the Budget and Appropriations Committee Considers the below Key priorities in the FY 2025/26 Budget for Laikipia County

CONSTITUENCY			Amount in Kshs.
1.	LAIKIPIA NORTH	Segera Ward Household Water Pan	19,000,000
		Drilling, Equipping and Solarization of Muwarak Primary School Borehole	10,000,000
2.	LAIKIPIA WEST	Gathuo Waterpan	29,000,000
3.	LAIKIPIA EAST	Laikipia East Household water pan	27,000,000
		Kalalu- Ibis Road	15,000,000
GRAND TOTAL			100,000,000

SIGNED

HON. MWIRIGI, JOHN PAUL MP.

LEADER OF DELEGATION, BUDGET AND APPROPRIATIONS COMMITTEE

29/5/25

DATE



**REPUBLIC OF KENYA
THE NATIONAL ASSEMBLY**

**THIRTEENTH PARLIAMENT – FOURTH SESSION - 2025
SELECT COMMITTEE ON BUDGET AND APPROPRIATIONS**

**PUBLIC HEARINGS REPORT ON THE PRIORITIES FOR THE FY 2025/2026
BUDGET ESTIMATES AND THE MEDIUM TERM**

HELD IN KWALE COUNTY

ON

THURSDAY, 15th MAY 2025

The Clerk's Chambers

Parliament Buildings

NAIROBI

May 2025

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1.0 Introduction

1. Article 1 of the Constitution of Kenya (2010) is categorical that all sovereign power belongs to the people of Kenya and may be exercised directly or indirectly. Article 10 on national values and principles of governance requires the involvement and participation of the people in public policy decisions.
2. Article 201(a) of the Constitution of Kenya on principles of public finance underpins openness and accountability including public participation on all financial matters. Further, Article 221(5) underlines that in discussing and reviewing budget estimates, the Budget and Appropriations Committee shall seek representations from the people and their views shall be put into account when making recommendations to the National Assembly.
3. It is in line with the requirements of Standing Order 235 that the Budget and Appropriations Committee conducts public participation in various counties to collect the views from the members of public on the Estimates. This enhances citizen empowerment, diverse and innovative ideas, appropriate prioritization and government responsiveness to its people.
4. Pursuant to this constitutional principle, the Budget and Appropriations Committee has embarked on a national wide public participation exercise that will visit various counties each year. In the FY 2024-25, the following counties have been identified as the regions where public hearings will be conducted: *Kwale, Elgeyo Marakwet, Nandi, Makeni, Migori, Nyeri, Trans Nzoia, Uasin Gishu, Wajir, Samburu and Laikipia.*
5. The Budget and Appropriations Committee was conducting public hearings on 2025/2026 budget estimates for the first time in Kwale County in the 13th Parliament. The BAC conducted the hearings Pursuant to Articles 10, 201 (a) and 221 (4) & (5) of the Constitution to seek the views of the public in regard to the Budget estimates before making final recommendations to the House.
6. The views of the public shall serve as a guide in the prioritization and allocation of funds, inform the committee when consulting on the estimates of the Financial Year 2025/2026 and establishing better ways to implement the budget and conduct monitoring and evaluation.

2.0 The Procedure for the Public Hearings

7. The Parliament of Kenya planned consultative meetings of the public hearings in eleven (11) counties namely. ***Kwale, Elgeyo Marakwet, Nandi, Makueni, Migori, Nyeri, Trans Nzoia, Uasin Gishu, Wajir, Samburu and Laikipia.***
8. The objective of the public hearing was to:
 - i. Accord the members of the public an opportunity to interact with the general outlook of the national budget;
 - ii. Understand the key priorities of the government;
 - iii. Provide a general overview of projects being undertaken in the region; and
 - iv. Most importantly to receive submissions from the people on key areas that the government should focus on to be more responsive to their needs.
9. Kwale County is a county in the Coast province; As per KNBS 2019 report, the county had a population of 866,820 and an area of around 8,270 Km². The counties that border Kwale County are Mombasa, Taita Taveta and Kilifi County. The county capital is Kwale town. The county is composed of seven (4) sub- counties namely: **Kinango, Lunga Lunga, Matuga and Msambweni.**
10. Kwale county is served by a road network which is however not very accessible. Most roads in the region are underdeveloped. However, the county contributes to the growth of the economy especially in some sectors such as Tourism, Mining and Agriculture among others.
11. The Kwale County Public Hearing was held on Thursday, 15th May 2025 at 10:30 a.m. in Kwale Cultural Centre - Kwale. Members of the public who attended the meeting were given the chance to express their concerns and opinions on the budget, which were recorded for submission to the Budget and Appropriations Committee for inclusion in the committee's final report.

Members of Parliament who conducted and attended the Public Hearings.

1. **Hon. GUYO, ALI WARIO, M.P.** - **Leader of Delegation**
2. Hon.Mwakuwona, Danson Mwashako, M.P.
3. Hon. Sawa, Kassim Tandaza, M.P. - **Host Member of Parliament**

Members of the Secretariat

1. CPA. Kennedy Owuoth - Fiscal Analyst II
2. Mr. Sapan Pkiror - Fiscal Analyst III
3. Ms. Mwanasha Juma - Sergeant- at- Arm
4. Mr. James Macharia - Media officer
5. Mr. John Nyaga - Audio Officer
6. Mr. Toven Apondi - Researcher Chair's Office

3.0 Courtesy Call to the Governor's and County Commissioner's Offices

12. The Delegation led by Hon. Guyo Ali Wario, M.P. paid a courtesy call to the County commissioner's office in Kwale. After a word of prayer and introductions, the Leader of delegation and committee clerk briefed the commissioner on the purpose of the meeting and that the committee would incorporate the views and submissions of the public in their report. The Leader of delegation reminded the meeting that resources were scarce and there was need to prioritize more urgent matters. County Commissioner promise the delegation that the office will submit their proposals too.
13. The Delegation also paid courtesy call to the office of the Governor where some of the county official sent to represent Governor who was away on official duty were briefed on the purpose of the visit. They also confirm to the delegation that the Deputy Governor will attend the meeting later.

4.0 Remarks by the Leader of the Delegation

14. The meeting began at 11:00 a.m. with a prayer, thereafter the Chair of the delegation welcomed the members of the public and explained the purpose of the hearings/consultations. He then introduced the Members of Parliament and Parliamentary staff who were in attendance. Following that, he provided a quick outline of the priorities for FY 2025/2026.
15. The delegation's leader also highlighted some of the projects that will be funded in the coming financial year within Kwale County and encouraged members of the public to provide any projects that they wanted the Committee to consider for the upcoming fiscal year.
16. Furthermore, the leader of the delegation commended the local officials who attended the public hearing, including Deputy Governor, County Executive members, and County Administrators representative from National Government Administration Officers (NGAO) among other guests. He urged the leaders in attendance to offer their views on the projects proposed in the budget estimates for FY 2025/2026, as well as the proposals from the public.

5.0 Submissions from Members of the Public

17. The following are some of the key proposals that members of the public that raised concerning priorities that relates to the on the Bottom-up Economic Transformation approach pillars which include Agriculture, Health, MSMEs, Housing and Digital and Creative Economy including also other areas of concern:
18. The Committee was able to receive written memoranda from the following Groups: County Government, NGAO, School Going Children, PWD among others. The following are some of the submissions from members of public.
 - a. Members proposed construction of Mwera Dam in Lungalunag-kshs.1.5 billion
 - b. Vehicle for security operations in Shimba Hills and Makongani- Kshs. 10 million
 - c. Allocate funds to purchase one vehicle for D.C.C Kwale Sub-county
 - d. Addition of theatres, MRI equipment, and modern maternity units. 50 million
 - e. Construction of new modern maternity in Samburu sub county Kshs.10 million.
 - f. Expansion of Ukunda Airstrip.
 - g. Enhanced civic education funding for PWD rights.
 - h. Establishment of a Cultural Centre Kshs. 30 million
 - i. Power installation at Mkono wa Ndugu (KES 3 million)
 - j. Free medical assessments for PWDs.
 - k. Construction of Sickle cell research Centre-Kshs. 50 million
 - l. Increased funding to Kenya Wildlife Service (KWS) for human-wildlife conflict mitigation.
 - m. Construction of Chale-Makongeni Murray road- Kshs. 9 million.
 - n. Community sensitization programme and outreaches-Kshs. 2.5 million.
 - o. SGBV centre construction- Kshs. 20 million.

6.0 Feedback from the BAC Delegation

19. The session's Chairperson thanked everyone who made time to attend the important event and promised that their inputs will be considered when the Budget and Appropriations Committee will be finalizing its report on the Annual Estimates of Revenue and Expenditure for FY 2025/26. The Chairperson also welcomed written submissions from members of the public who were unable to raise all their concerns on priority areas via the oral submission.
20. Area Member of Parliament present also made his closing remarks pointing out the areas of priority for the people. The area Member of parliament also thanked the Budget and Appropriation for including Kwale County as one of the public participation counties saying that this will help boost development in the county.

7.0 SUMMARY MATRIX OF PRIORITY AREAS

Table 1: Summary of matters arising from the public participation exercise by thematic area

No.	Thematic Area	Sought Interventions
1)	Agriculture/ Water	<p><u>Matuga Constituency.</u></p> <ol style="list-style-type: none"> 1. Need to install new motar in Mkurumuji bohole-Kshs.400,000. 2. Installation of three boholes in Nyando, Akaloni and Mwangungu villages. <p><u>Lunga Lunga Constituency.</u></p> <ol style="list-style-type: none"> 1. Construction of a large dam in Mwereni ward. 2. Construction of a dam in kasemeni and in Mkwiro island. 3. Members construction of Mwera Dam in Lungalunag <p><u>Msambweni Constituency</u></p> <ol style="list-style-type: none"> i. Construction of a dam in Mnyalatsoni. ii. Construction of a dam mbugani iii. Construction of a dam simanya
2)	Health	<p><u>Kinango Constituency.</u></p> <ol style="list-style-type: none"> I. Construction of new modern maternity in Samburu sub county Kshs.10 million. II. Addition of theatres, MRI equipment, and modern maternity units

		<p><u>Msambweni Constituency.</u></p> <ul style="list-style-type: none"> i. Upgrade of Msambweni Sub County Hospital. ii. Addition of theatres, MRI equipment, and modern maternity units. iii. Enhanced staffing in medical facilities
3)	Micro, Small and Medium Enterprises (MSMEs)	<ul style="list-style-type: none"> i. Increase allocations to CAIPS
4)	PUBLIC ADMINISTRATION	<p><u>Matuga Constituency.</u></p> <ul style="list-style-type: none"> i. Allocate funds to purchase one vehicle for D.C.C Kwale Sub-couny <p><u>Kinango Constituency.</u></p> <ul style="list-style-type: none"> i. Vehicle for security operations in Shimba Hills and Makongani. ii. Operationalize Makongani Division, gazetted but inactive
5)	Education	<p><u>Matuga Constituency.</u></p> <ul style="list-style-type: none"> I. Construction of Hostel at Model Education Centre. II. Convert Tandaza Model School into a boarding facility <p><u>Lunga Lunga Constituency.</u></p> <ul style="list-style-type: none"> i. Multiple purpose Hall Mwereni Secondary school ii. Three (3) Classrooms & 120 Desk- Kalalani Primary School. iii. Two (2) Classrooms & 80 Desks- Mikimani Primary School. iv. Two (2) Classrooms & 80 Desk – Mkono Wa Ndugu Primary School. v. Three (3) & 120 Desks- Bidinimole Primary School
6)	Infrastructure (Roads, Electrification etc)	<p><u>Matuga Constituency.</u></p> <ul style="list-style-type: none"> i. Construction of road connecting Kwale and Tiribe ii. Electrification Gopha village Kshs.5 million. iii. Electrification Mwanayahi Village.

		<p>iv. Electrification Mwambara Village.</p> <p><u>Lunga Lunga Constituency.</u></p> <p>i. Construction of Mwachande bridge. ii. Tarmacking of Lungalunga Kinango road. iii. Tarmacking of Mwachande- Bengo -Mwangulu road</p> <p><u>Kinango Constituency.</u></p> <p>i. Construction of Mazeras to Kinango road. ii. Construction of Mwanangu to Kinango road. iii. Construction of Taru – Nyango – Kuranze road. iv. Solor power and Borehole installation</p> <p><u>Msambweni Constituency.</u></p> <p>i. Airstrip expansion Ukunda. ii. Tarmacking of 5 km mwaroni-Bahari Road. iii. Construction of 5km road from Makongeni to Chale Island. iv. Tarmacking of Mwabungo – Majimboni- Kilulu road. v. Install a transformer in Kidiani vi. Install a transformer mwanyani vii. Electricity in Mbuwani Village viii. Electricity in Mwangundu Village. ix. Electricity in Mwamua Village</p>
7)	Cross cutting issues	<p><u>Matuga Constituency.</u></p> <p>i. Increment of allocation to NGAAF. ii. Construction of Sickle cell research Centre. iii. Increased funding to Kenya Wildlife Service (KWS) for human-wildlife conflict mitigation</p> <p><u>Lunga Lunga Constituency.</u></p> <p>i. Free medical assessments for PWDs. ii. Fencing of key forests: Kwale, Ganda, Mrima</p> <p><u>Msambweni Constituency.</u></p> <p>i. Construction of children rescue centre</p>

MATRIX OF SELECTED PRIORITY PROJECTS FOR KWALE COUNTY PUBLIC PARTICIPATION (BUDGET KSHS. 100,000,000).

S/NO	CONSTITUENCY	PROPOSED PROJECT	ESTIMATED COST (KSHS).
1	KINANGO	Construction of Chain link with concrete post with a gate at Mwalukombe Girls Secondary School	5,000,000
		Construction of Chain link with concrete post with a gate at Virugani Secondary School	5,000,000
		Construction of Chain link with concrete post with a gate at Taru Girls Secondary School	5,000,000
		Construction of Chain link with concrete post with a gate at Mwavumbo Secondary School	5,000,000
2	LUNGALUNGA	Construction of Multiple purpose Hall Mwereni Secondary school	8,000,000
		Construction of Two (2) Classrooms & 80 Desks- Mikimani Primary School	3,500,000
		Construction of Two (2) Classrooms & 80 Desk – Mkono Wa Ndugu Primary School	3,500,000
3	MATUGA	Electrification of Mwanayahi Village	5,000,000
		Electrification of Mwambara Village	5,000,000
		Electrification of Bowa-Matopeni Village	5,000,000
		Electrification of Bangoni Village	5,000,000
4	KWALE COUNTY RESCUE CENTRE	Acquisition of Land, Construction and fencing of Kwale County Sexual and	25,000,000

		Gender-Based Violence (SGBV) Rescue Centre.	
5	MSAMBWENI	Electricity connectivity in Mbuwani Village	6,500,000
		Electricity connectivity in Mwagundu Village	7,000,000
		Electricity connectivity in Mwamua Village	6,500,000
		TOTAL	100,000,000

SIGNED

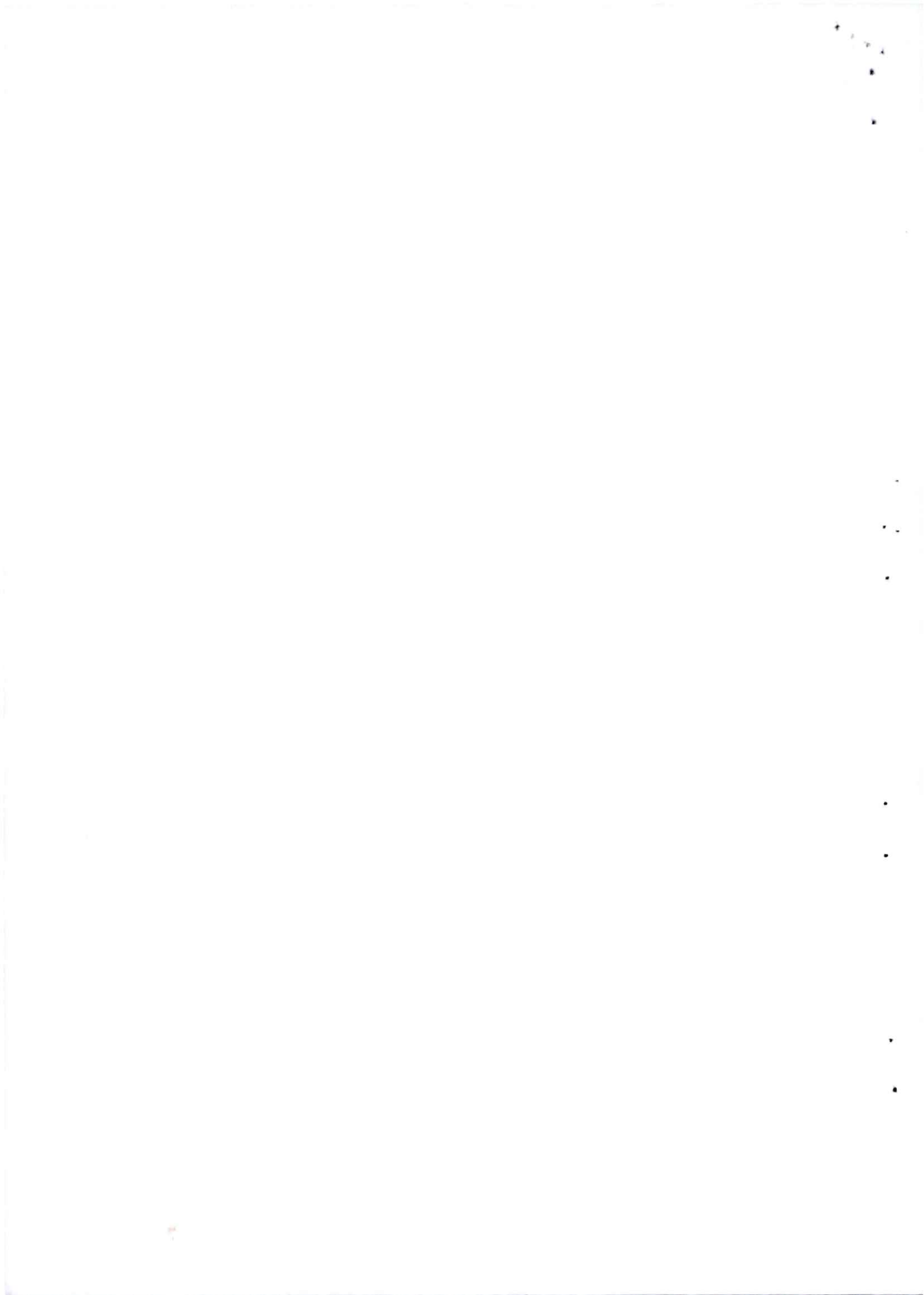


HON. GUYO, ALI WARIO, M.P.

LEADER OF DELEGATION

25/5/2025

DATE





**REPUBLIC OF KENYA
THE NATIONAL ASSEMBLY**

**THIRTEENTH PARLIAMENT – FORTH SESSION - 2025
SELECT COMMITTEE ON BUDGET AND APPROPRIATIONS**

**PUBLIC HEARINGS REPORT ON THE PRIORITIES FOR THE FY 2025/2026
ANNUAL ESTIMATES OF REVENUE AND EXPENDITURE**

HELD IN UASIN GISHU COUNTY

ON

THURSDAY, 15TH MAY 2025

**The Clerk's Chambers
Parliament Buildings
NAIROBI
May 2025**

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I. INTRODUCTION

1. Article 1 of the Constitution of Kenya (2010) provides that sovereign power is vested in the people of Kenya and may be exercised either directly or through their elected representatives. Additionally, Article 10 outlines national values and principles of governance, including the requirement for public participation in decisions relating to public policy.
2. Article 201(a) of the Constitution of Kenya establishes that the management of public finances shall be guided by the principles of transparency, accountability, and public participation in all financial matters. Additionally, Article 221(5) requires the Budget and Appropriations Committee, when considering and reviewing budget estimates, to invite public input and ensure that these views are taken into consideration when formulating recommendations to the National Assembly.
3. It is also in line with the requirements of Standing Order 235 that the Budget and Appropriations Committee conducts public participation and this is done in various parts of the country to collect the views from the members of the public on the Budget Estimates. This enhances citizen empowerment, appropriate prioritization, and government responsiveness to its people.
4. Pursuant to this, the Budget and Appropriations Committee embarked on a nationwide public participation exercise on the FY 2025/26 Budget Estimates that covered 11 counties. The following counties were identified as the regions where public hearings will be conducted with the aim of completing the exercise in all the 47 counties within a three-year cycle: **Laikipia, Nyeri, Samburu, Wajir, Trans Nzoia, Nandi, Elgeyo Marakwet, Uasin Gishu, Makueni, Migori and Kwale.**
5. The objective of the exercise is to:
 - i. Accord the members of the public an opportunity to interact with the general outlook of the national budget;
 - ii. Understand the BETA priorities for the government;
 - iii. Provide a general overview of projects being undertaken in the region; and
 - iv. To receive submissions from the people on the sectors that the government should focus to promote a responsive budget.

2. THE PROCEDURE FOR CONDUCTING PUBLIC HEARINGS

6. The National Assembly identified eleven (11) counties where public hearings on the FY 2025/26 were conducted. The public hearings were conducted to collect the views of the public on their priorities and concerns regarding budget implementation. The hearings further accorded the Committee members the opportunity to balance the spending requests and priorities with available resources. The hearings were guided by Articles 201 and Article 221 of the Constitution.
7. The FY 2025/26 Budget Estimates for the National Government, Judiciary and Parliamentary Service Commission were submitted to Parliament on 30th April, 2025 pursuant to Articles 221 (1), 127 (6) (c) and 173 (3) of the Constitution, Section 37 (2) of the Public Finance Management Act, 2012 and also in accordance with the National Assembly Standing Orders.

8. In this regard, the Budget and Appropriations Committee undertook public hearings for the FY 2025/26 budget estimates in the following counties: **Laikipia, Nyeri, Samburu, Wajir, Trans Nzoia, Nandi, Elgeyo Marakwet, Uasin Gishu, Makueni, Migori** and **Kwale**. The forums held gave members of the public from these areas an opportunity to review broad developmental and economic matters affecting them for action by the National Assembly.
9. Specifically, public hearings for Uasin Gishu County were undertaken on 15th May, 2025. In preparation for the engagement, the event was publicized including in regional radio stations. Consequently, a total of **279 persons** attended the public hearings event.
10. Generally, members of the public scrutinize a summary of the overall budget estimates and key projects undertaken in their regions, reviewing their resource allocations. They further submitted their views and concerns to the Committee members. This report therefore seeks to bring these concerns to the attention of the Budget and Appropriations Committee.

3. THE DELEGATION & THE SECRETARIAT

The delegation that undertook the public hearings was composed of:

i.	Hon. Samuel Atandi Onunga, M.P.	Leader of the Delegation
i.	Hon. Kiplagat David, M.P.	Host Member of Parliament
ii.	Hon. CPA. Ruto Julius Kipletting, M.P.	Kesses Constituency
iii.	Hon. Sitienei Janet Jepkemboi, M.P.	Turbo Constituency

The Secretariat to the delegation included:

i.	Mr. Danson Kachumbo	Senior Fiscal Analyst
ii.	FA. Loice Olesia	Fiscal Analyst II
iii.	Mr. Josphat Bundotich	Serjeant-At-Arms
iv.	Mr. Ambrose Nguti	Media Relations Officer
v.	Mr. Collins Mahamba	Audio Officer

4. ACKNOWLEDGEMENT

11. The delegation from the Budget and Appropriations Committee wishes to sincerely thank the office of the Clerk of the National Assembly for the technical and logistical facilitation that enabled effective and successful public hearings, in Uasin Gishu County, on the proposed FY 2025/26 Budget Estimates. This remains a critical constitutional requirement; which involves taking into account the views and priorities of the public and further guiding the approval of the proposed Budget Estimates.
12. Finally, the delegation wishes to appreciate and recognize the members of the public in Uasin Gishu County, the various non-state actors and the leaders who submitted their views and concerns to the Committee.

5. COURTESY CALL TO COUNTY COMMISSIONER'S OFFICES

13. The delegation paid a courtesy visit to the **County Commissioner Dr. Eddyson Nyale**. The County Commissioner raised various issues majoring in security such as the need for security vehicles. It was also submitted that the office of the County Commissioner requires funding for refurbishment and for furniture. The office is currently situated in an aged building requiring renovations.
14. The County Commissioner offered some recommendations on projects that will stimulate development in the county, as well as the welfare of civil servants, in relation to the proposed Finance Bill, 2025.

6. SUBMISSIONS FROM MEMBERS OF THE PUBLIC

15. The public hearing event began at 10.00 A.M at the **County Hall, Eldoret**. The session began with a word of prayer by Hon. CPA Julius Rutto, M.P, Member of Parliament for Kesses Constituency, followed by a brief round of introductions.
16. On the highlights of the budget, the leader of the delegation indicated that the expenditure for the three arms of government, the County Equitable Share and the Consolidated Fund Services (CFS) for the FY 2025/26, was estimated at Ksh. 4.23 trillion.

17. A brief list of government funded programs to be implemented in the county and cutting across different sectors, were also presented. The chairperson thereafter opened the session to the members of the public to make their submissions. Generally, members of the public across the six constituencies raised cross cutting issues. The major crossing cutting issues raised included:

Sector/ project	Proposed intervention
Agriculture	Coffee seedlings
Water	Household use and irrigation for coffee farmers
Electricity	Last Mile Connectivity

17. The following specific projects were proposed by the members of the public.

i. **Health**

Constituency	Proposed projects
Turbo	Kenya Medical Training College (KMTC) in Turbo Town Turbo Sub- County Hospital
Ainabkoi	Equipping of skills lab at KMTC Burntforest Campus
Soy	Ziwa Sub- County Hospital
Kesses	Kesses Sub- County Hospital

ii. **Education**

Constituency	Proposed projects
Turbo	Technical Training Institute (TTI) in Jua Kali Town Increasing the number of JSS classrooms in schools Establishment of Turbo Teachers Training College Funding of students from TVETs joining universities
Ainabkoi	Establishment of I-TVET Cooperative College in Plateau/ Chepkongony area, Block 8/6
Kesses	Special Needs Assessment Center

iii. **Roads**

Constituency	Proposed projects
Turbo	Upgrading Kingongo Block 21 - 23 Rural Roads in Eldoret City Tarmacking of Beshopor -salient road in Turbo Tarmacking of Jerusalem-Chebarus-Kolongei-Emkwen-Kaplelach
Soy	Malinda – Ziwa Machine Road - 12 KM
Kapseret	Inder-Kapseret Forest-Chepkatet-Airport
Ainabkoi	Bayete-Drys/Naiberi-Bypass-Nyaru
Kesses	Saroiyot-segemiat-Outspan-Ancilla-Rehema Outspan-Kiambaa-Chebarus-Nandi Gaa
Moiben	Marewet – St. Barnabas

iv. **Water**

Constituency	Proposed projects
Soy	Kaptili Water Pan Kapmare Dam
Kapseret	Sewer Line in Eldoret City
Moiben	Kapchai Dam
Soy	Ainabmoi Dam

v. **Environment and climate change**

Constituency	Proposed projects
Turbo	Farm Lands greening Rehabilitation of Sosiani River

vi. **ICT**

Constituency	Proposed projects
Turbo	E-learning project to create job opportunities for youths

vii. **Public Service**

Constituency	Proposed projects
Turbo	Delayed councillors pension

viii. **Cooperatives**

Constituency	Proposed projects
Soy	Coffee seedlings to coffee farmers
Turbo	Coffee seedlings to coffee farmers
Moiben	Coffee milling machines
Kesses	Coffee milling machines
Ainabkoi	Coffee seedlings and and a coffee milling machine

ix. **Energy**

Constituency	Proposed projects
Soy	Last Mile Connectivity - Growel

x. **Sports**

Constituency	Proposed projects
Moiben	Kipchoge Keino Stadium
Turbo	64 Stadium
Kesses	Chagaiya High Altitude Training Camp

18. Additionally, the delegation received submissions from various groups within the County, including; PWDs, youths and children.

Group	Proposed projects
1. Issues from children within Uasin Gishu County	Access to computers in schools
	Access to school books
	Provision of bursaries
	Support to children with special needs
	Construction of school laboratories
	Construction of school libraries
	Constructions of school classrooms
	Hiring of school teachers and facilitators
	Protection of children from abuse and violence
	Jobs for parents and guardians
	Security in schools
	Medical care in schools
	Means of transport for learners
	Electricity
	Forums for hearing children's views (forums for children participation)
	Playing equipment and materials
	Internet
	Sanitary towels
	Sanitation and hygiene facilities
	Playground
Clothing for learners	
Nurses for schools	
Access to clean water	
2. Vijana ni Nguzo Youth Group	Allocate more funds to the National Youth Empowerment programme
	Establish a youth skills fund under the Ministry of Labour and for Youth Affairs to support community-based training and innovation.
	Enhance Technical and vocational Education and Training (TVET) institutions with modern tools and capitation.
	Increase the allocation of the Youth Enterprise Development Fund (YEDF) and streamline disbursement to reduce bureaucracy.
	Create incentives for financial institutions to offer low -interest youth loans .
	Allocate dedicated funding for youth mental health programs in collaboration with counties and learning institutions
	Fund national awareness campaigns and community based counselling centers
	Expand school feeding programmes especially in ASAL regions and informal settlements.
	Increase investment in ICT infrastructure and provide affordable internet access in public institutions and Youth Resource Centre
	Fund programs that promote youth civic education and participation in governance process including mentorship in public offices.
Institutionalize youth-led accountability forums supported through NGAAF and county youth offices.	
Request for deaf representatives at the National Government.	

**3.Submissions
from Persons
Living With
Disabilities
(PWDs)**

Construction of schools for PWD in each county
paying school fees for children whose parents are PWD
Job opportunities for PWD and friendly working environment
Adequate special needs education teachers who understands the curriculum
Considering PWD in higher positions in the work places

7. PRIORITY AREAS TO BE FUNDED IN FY 2025/26

Taking into consideration the available resources, the Committee resolved to fund the leading cross cutting issue involving interventions in coffee farming.

Vote	Project	Amount in Kshs. Millions
State Department for Agriculture	Food security and crop diversification project BETA – Coffee supply	100,000,000
	Total	100,000,000

SIGNED



.....
HON. SAMUEL ATANDI ONUNGA, M.P.

**LEADER OF DELEGATION/ CHAIRPERSON BUDGET AND APPROPRIATIONS
COMMITTEE**

26.5.2025

.....
DATE



**REPUBLIC OF KENYA
THE NATIONAL ASSEMBLY**

THIRTEENTH PARLIAMENT – FOURTH SESSION

SELECT COMMITTEE ON BUDGET AND APPROPRIATIONS

**REPORT ON PUBLIC HEARINGS ON THE PRIORITIES FOR FY
2025/2026 BUDGET ESTIMATES AND THE MEDIUM TERM**

HELD IN MAKUENI COUNTY

ON

SATURDAY 17TH MAY 2025

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1.0 Introduction

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4. **The objective of the exercise is to:**
 - (i) Accord the public an opportunity to interact with the general outlook of the budget;
 - (ii) Understand the key priorities of the government;
 - (iii) Provide a general overview of projects being undertaken in the region;
 - (iv) Most importantly, to receive submissions from the people on key areas that the government should focus on to be more responsive to their needs.
5. The Government is currently implementing the Bottom Up Economic Transformation Agenda (BETA) that is aimed at lowering the cost of living, increasing employment opportunities, equitable distribution of income, promoting social security, and increasing foreign exchange earnings.
6. The BETA Agenda is founded on five pillars, including Agricultural Transformation, the Micro, Small and Medium Enterprises, Universal Healthcare, Affordable Housing and Digital and Creative Economy. The Government has prioritized nine value chains that include Leather, Cotton, Dairy, Edible Oils, Tea, Rice, Blue economy, Minerals, Natural Resources and Building materials.

2.0 The Conduct of the Public Hearings

7. Pursuant to this constitutional principle, the Budget and Appropriations Committee has embarked on a nationwide public participation exercise that will cover 11 counties each year. In the FY 2024-25, the following counties have been identified as the regions where public hearings will be conducted: **Laikipia, Elgeyo Marakwet, Nandi, Makueni, Migori, Nyeri, Trans Nzoia, Uasin Gishu, Wajir, Samburu and Kwale.**
8. Makueni County has six parliamentary constituencies, namely Mbooni, Makueni, Kibwezi West, Kibwezi East, Kaiti and Kilome. The county has a population of

987,653 covering a land area of 8,034.75 sq. kms as per the National census conducted in 2019.

9. The members of the public present were allowed to raise their concerns and views regarding the budget which were recorded by parliamentary staff for submission to the Budget and Appropriations Committee for inclusion in the final report of the committee.

2.1 Members of Parliament Present

1. Hon. Jematiah, Flowrence Sergon, M.P-Women Representative, Baringo County - Delegation Chair
2. Hon. Mutuse, Eckomas Mweni, M.P.-Kibwezi West Constituency
3. Hon. (Eng.) Nzambia Kithua Thuddeus. M.P- Kilome Constituency

Members were accompanied by:

1. Mr. CPA Joash Kosiba- Chief Fiscal Analyst
2. Ms. Lilian Onyari-Fiscal Analyst
3. Mr. Rodgers Kilingya- Audio and Hansard officer
4. Ms. Jacinta Maru- Sergeant at Arms
5. Ms. Edith Chepogeno – Media Relations Officer
6. Mr. Jackson Kavihinza – Office Assistant
7. Ms. Beatrice Ouma – Executive Secretary.

3.0 Public Participation Forum

3.1 Opening Remarks by the Members of the Delegation

10. After a round of introductions, the area member of parliament Hon. Eckomas Mweni Mutuse, M.P. welcomed the budget and appropriation committee members and the team and also the members of the public for taking time to be part of the exercise. The member highlighted to the general public the importance of public participation and urged them to give their views without any fear.
11. The leader of the delegation Hon. Jematiah, Flowrence Sergon, M.P, welcomed the members of the public and called upon them to give their views on the projects that were a priority to them.
12. The head of the delegation underscored the importance of public participation in informing the people what the government is doing and an opportunity for the people to give feedback to the government on the ongoing interventions and key priority areas. She also outlined the mandate of the Budget and Appropriations Committee in scrutinising and evaluating the responsiveness of the expenditure plans to the needs of the people.
13. The delegation leader presented to the members of the public an overview of the FY 2025/2026 Budget Estimates highlighting the BETA priorities and sectoral allocations. She assured the citizens that their views would be considered in formulating the 2025/2026 budget estimates.

3.2 Submission by Members of the Public

14. The members of the public presented their views that cut across various sectors. The same has been clustered into thematic areas for this report.

a. Agriculture, water, Land and Irrigation.

15. The members of the public indicated that agriculture is the mainstay of their economic activities and livelihoods. They noted with concern the challenges facing the area in terms of access to safe and clean water for both agricultural activities and for domestic and household use.

- (i) Kwamonga water supply project and lower Mwasua water supply to be allocated money to mechanize the two projects. The projects require 29.8 million to be completed
- (ii) Kiboko Twaandu Water Project to be allocated money to serve people in the surrounding environs.
- (iii) Stalled Thwake Multipurpose Dam to be completed which has led to prolonged water Insecurity and reduced agricultural yield.
- (iv) Ngomano water project requires additional allocation to supply water further 20 km at a cost of Ksh. 20 million.
- (v) Athi-Mutomo Water Project will need to be solarized to ensure reliable water access, and an 11 km stretch of the gravity mains also needs to be upgraded.
- (vi) Kanyongonyo Water Project requires Ksh. 15 million to pipe the water to neighboring areas to realize completion of the project.
- (vii) Construction of Maluni borehole water supply project integrated with sanitation and hygiene technologies in Kalawa ward, Mbooni east sub-county, Makueni county.the project requires Ksh. 31 million to be completed
- (viii) Last Mile Water Connectivity of Isungluni Borehole
- (ix) Equipping & Last mile distribution of Ituumo Primary School Borehole.
- (x) Muooni Dam - The proposed water project is expected to serve both the rural and urban areas of Emali Mulala and Nguu Masumba Wards in Makueni County
- (xi) Kiboko Twaandu water project – The project aims at extending the water pipeline from Kiboko to Ngaaka Health centre and its environs with a budgetary requirement of Ksh. 64 million.
- (xii) Darajani dam across river kambu
- (xiii) Last Mile Water Connectivity of Isungluni Borehole
- (xiv) Title deeds at Kinyoo settlement scheme.

b. Infrastructure

- 16.** The members of the public expressed their concerns on the state of infrastructure in the County. They indicated that many road projects are stalled, and others are impassable hampering their potential to productively engage in economic activities including access to markets, hospitals among others. Concerns were also raised on the low electricity connectivity, the need for additional transformers, maximization of existing ones and street lighting. More specific requests include:

Roads and Bridges

- (i) Tarmacking of Kambu-Darajani-Lukenya University Road
- (ii) Renovations of Thange –Ituumo Road DRIFTS.
- (iii) Renovations of Maikuu & Muusini Roads Drifts
- (iv) Access and Upgrading to Cabro of Manyanga Market, Kinyambu Market, Machinery Market, Kambu Market.
- (v) Heavy Murraming and Gravelling of Ituumo Market –PCEA Primary –Metava Road.
- (vi) Access Roads of Chullyu Game Reserve.
- (vii) Spot Improvement of Machinery-Masonga-Kyumani Road
- (viii) Spot Improvement of Isunguluni-Utithi Road
- (ix) Kibwezi-Kitui-Kandwia-Usiani Road
- (x) Emali-Ukai Road Tarmacking
- (xi) Machinery- Wendei road
- (xii) Kambu- Utu- Loitoktok road
- (xiii) Mega dam -Ukia dam
- (xiv) Tarmac kiaoni- kisingo- kalii- kilumeni- kasikeu
- (xv) Tarmacking of Kambu-Darajani-Lukenya University Road

Transformers, Street Lighting and electricity connectivity

- (i) Street lighting and flood lights/High Masts- in Kithasyu Mkt, Kinyambu Mkt, Thange Mkt, Kambu Mkt, Mtito Andei town.
- (ii) Last Mile Electricity Connectivity in Various Parts of Kibwezi East.
- (iii) Street lighting within Emali town
- (iv) Electricity line at nthunguni – kyusyani- nguluni- Athi line.

Markets, Housing and Stadiums

- (i) Establishment of Market Stalls in Kinyambu, Thange, Kambu and Machinery towns
- (ii) Stalled Wote Stadium
- (iii) Stalled Wote housing project

c. Education

17. In matters education, the members of the public indicated their concerns in regard to education. Some of the key areas of intervention include;

- (i) Renovation of Makindu Boys
- (ii) Construction of JSS labs
- (iii) Model CBC center in: Mtito Andei Primary school, Kambu Township primary school, Machinery township primary school and Kinyambu primary school.
- (iv) Construction of Seku university at Ukai
- (v) A new public school at Emali
- (vi) Kibwezi west TVET- workshops and landscaping
- (vii) A well-equipped special needs education school at Ngakuni
- (viii) SEKU-Wote Campus
- (ix) Establishment of Competency-Based Curriculum (CBC) Centre for Kibwezi East Constituency-Fully equipped
- (x) St. Mary Kinyambu Girls- Multi storey Dormitory.
- (xi) Several Renovation of Kilunguni Boys High School with a budget estimate of ksh. 53.4 million.

d. Security, Administration and Justice

18. The general public and the county commissioner raised the following on security, administration and justice;

- (i) Kambu Huduma Centre
- (ii) Construction of the office of the Deputy County Commissioner at Kambu sub-county in Kambu town
- (iii) Construction of the offices of the OCPD, DCI, Traffic and Police station at the allocated land
- (iv) A rescue/ rehabilitation centre
- (v) Construction of Makindu Prison
- (vi) Makindu Aerodrome/ Makindu Air Strip
- (vii) Allocation to Compensate and relocate Thange- Oil spillage victims.
- (viii) Allocation for compensation of Wildlife destruction of Crops and loss of lives.

3.3 Children Views on the National Government Budget Estimates for the Financial Year 2025/2026

19. A total of 180 school-going children participated and gave their views on what they like addressed in the upcoming Budget Estimates for the FY 2025/2026 as shown in the summary table:

Issues	Number Of Times The Issue Was Raised	Percent
Food (including production and access to food)	155	82.4%

Access to clean Water	149	79.3%
Bursary	116	61.7%
Support for children with special needs	99	52.7%
Forums for hearing children views (forums for child participation)	95	50.5%
Internet	95	50.5%
Security	86	45.7%
School Books	85	45.2%
Electricity	84	44.7%
School Laboratories	83	44.1%
Computers in schools	83	44.1%
Protection of Children from abuse and violence	81	43.1%
School Classrooms	78	41.5%
Housing	74	39.4%
Sanitation and Hygiene facilities	73	38.8%
Playing equipment and materials	72	38.3%
School Libraries	71	37.8%
School Teachers/Facilitators	69	36.7%
Clothing	66	35.1%
Sanitary towels	66	35.1%
Playgrounds	61	32.4%
Medicine	59	31.4%
Jobs for parents and guardians	47	25.0%
Nurses/Doctors	47	25.0%
Hospitals	35	18.6%
Roads	29	15.4%
Means of transport	28	14.9%

20. Other issues raised include; proper drainage to drain stagnant water, access to the needy (poor people, orphans and the vulnerable), poverty eradication, construction of schools in rural areas for further studies, increase of employment opportunities, school dropout due to lack of school fees, school bus, digital learning, building of schools, food for the poor, build and aid markets, water collection sites, bicycles for children coming far areas, having frequent free medical check-ups, building of dining halls in school, having tree planting campaigns in schools and at home, giving enough food for the schools.

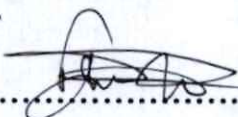
4.0 Feedback from the BAC Delegation

21. The Chair of the session Hon Jematiah, Flowrence Serгон, M.P appreciated the members of the public for attending the important forum and assured them that their views would be considered in the formulation of the 2025/2026 budget estimates.
22. She also indicated that the Budget and Appropriations Committee, would work closely with the area Members of Parliament to ensure most of the projects flagged out as priorities by the members of the public are funded by the National Government over the medium term.
23. The delegation therefore request the Budget and Appropriations Committee (BAC) to consider the following priority projects for funding in the Financial Year 2025/2026.

PRIORITY INTERVENTION	PROJECT RECOMMENDATION	VOTE HEAD
1. Various renovations of Kilungu Boys High school in Kaiti Constituency with estimated budget of Ksh. 53 million	▪ Allocate Kshs 5 Million towards renovation of Kilungu Boys High school	State Department for Basic Education
2. Children's request for food including production and access to clean water and environment	▪ Allocate Kshs 6 million towards Indigenous Trees Planting for Food Schools Projects (Kshs 1 million per constituency for select public Primary or Junior Schools)	State Department for Environment & Climate Change
3. Renovations of Maikuu & Muusini Roads Drifts in Kibwezi East	▪ Allocate Kshs 10 million towards Renovations of Maikuu & Muusini Roads Drifts project	State Department for Roads
4. Construction and or renovations of Drifts in Kilome Constituency	▪ Construction of Muua Drift- Ksh 10 million; ▪ Construction of Kayata Drift Ksh. 10 million (Total Kshs. 20 million)	State Department for Roads

5. Surveying and Titling of the Kathyaka Settlement Scheme	▪ Survey and Titling Kathyaka Settlement scheme 5 million	State Department for Lands and Physical Planning
6. Operationalization of Gazetted Division and Sub-County Offices across the County	<ul style="list-style-type: none"> ▪ Construction of Assistant County Commissioner (ACC) office New Kikumbulyu Division 5 million; ▪ Construction of Assistant County Commissioner Office New Kavete Division 5 million; ▪ Construction of Deputy County Commissioner's DCC Office at Kambu Sub-County Kshs 5 million 	State Department for Internal Security & National Administration
7. Gravelling and murraming of roads across the County	<ul style="list-style-type: none"> ▪ Murraming Kisingo - YiNdalani Road 20 million; ▪ Murraming Kitandi-Mulala- kiuani kwa Koto Road 20.million; and ▪ Gravelling Access Roads of Chullyu Game Reserve Ksh 5 million 	State Department for Roads

Finally, the delegation reiterates that the residents passionate request for the Ministry of Roads to urgently consider allocation of funds for the construction of Emali-Ukiya Road as key priority road that links to the County Headquarters.

SIGNED  DATE 29/05/2025

HON. JEMATIAH, FLOWRENCE SERGON, M.P.
HEAD OF DELEGATION.

ANNEX I: SUMMARY MATRIX OF PUBLIC PARTICIPATION PRIORITIES.

Constituency	Sought Interventions
Kibwezi East	<ol style="list-style-type: none">1. Operationalisation of Kambu Sub-County Office - Together with the new Administration Units (Kyulu, Ngwata Locations) and all Sub-Locations2. Tarmacking of Kambu-Darajani-Lukenya University Road3. Model CBC center in: Mtito Andei Primary school, Kambu Township primary school, Machinery township primary school and Kinyambu primary school.4. Renovations of Thange –Ituumo Road DRIFTS.5. Renovations of Maikuu & Muusini Roads Drifts.6. Establishment of Huduma Centre in Kambu (at the sub-county offices)7. Establishment of Market Stalls in Kinyambu, Thange ,Kambu and Machinery towns8. Allocation to Compensate and relocate Thange- Oil spillage victims.9. Allocation for compensation of Wildlife destruction of Crops and loss of lives10. Street lighting and flood lights/High Masts- in Kithasyu Mkt, Kinyambu Mkt, Thange Mkt, Kambu Mkt, Mtito Andei town.11. Access and Upgrading to Cabro of Manyanga Market, Kinyambu Market, Machinery Market, Kambu Market.12. Heavy Murraming and Gravelling of Ituumo Market –PCEA Primary –Metava Road.13. Last Mile Water Connectivity of Isungluni Borehole.14. St. Mary Kinyambu Girls- Multi storey Dormitory.15. Equipping & Last mile distribution of Ituumo Primary School Borehole.16. Electricity line; nthunguni – kyusyami-nguluni-Athi river17. Last Mile Electricity Connectivity in Various Parts of Kibwezi East.18. Access Roads of Chullyu Game Reserve.19. Spot Improvement of Machinery-Masonga-Kyumani Road20. Spot Improvement of Isunguluni-Utithi Road
Kibwezi west	<ol style="list-style-type: none">1. Construction of the offices of the OCPD, DCI, Traffic and Police station at the allocated land2. A rescue/ rehabilitation centre3. Construction of makindu prison4. Makindu Aerodrome5. JSS schools – Laboratories

	<ol style="list-style-type: none"> 6. Renovation of Makindu boys 7. Well equipped Special needs education school at ngukuni 8. Employment of PI teachers who graduated since 2010 9. Increase capitation/bursary 10. Muoni (Ukai) Mega Dam in Emali 11. Luama mavui mega dam in Makindu 12. Tarmack roads(kiani- kisingo- kalii- kikumeni- kasikeu) 13. Environment- planting of trees 14. Increase Uwezo fund allocation 15. Renovation of roads 16. Kiboko Twaandu Water Project to be allocated money to serve people in the surrounding environs. 17. Kibwezi west TVET- workshops and landscaping 18. Electrification of schools and Villages 19. Emali-ukia road tarmacking 20. Mega dam – Ukai Dam 21. Seku university at ukai 22. New public school at Emali 23. Title deed at Kinyoo settlement scheme 24. Street lighting within Emali town
Makueni	<ol style="list-style-type: none"> 1. Wote stadium 2. Wote housing project
Mbooni	<ol style="list-style-type: none"> 1. Kibwezi- Kitui- Kandwia- Useini Road 2. Thwake multipurpose dam 3. Construction of Maluini borehole water supply project integrated with sanitation and hygiene technologies in Kalawa ward, Mbooni east sub-county, Makueni county.the project requires Ksh. 31 million to be completed
Kaiti	<ol style="list-style-type: none"> 1. Various renovation of Kilungu boys high school with estimated budget of Ksh. 53 million
Kilome	<ol style="list-style-type: none"> 1. KMTC sultan Hamud



REPUBLIC OF KENYA

THE NATIONAL ASSEMBLY

**REPORT OF THE BUDGET AND APPROPRIATIONS COMMITTEE
ON
PUBLIC HEARINGS ON THE PRIORITIES FOR FY 2025/26 BUDGET
ESTIMATES AND THE MEDIUM TERM**

HELD IN ELGEYO MARAKWET COUNTY

ON THE

15TH MAY 2025

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1.0 Introduction

1. Article I of the Constitution of Kenya (2010) is categorical that all sovereign power belongs to the people of Kenya and may be exercised directly or indirectly. Article 10 on national values and principles of governance requires the involvement and participation of the people in public policy decisions.
2. Article 201(a) of the Constitution of Kenya on principles of public finance underpins openness and accountability including public participation on all financial matters. Further, Article 221(5) underlines that in discussing and reviewing budget estimates, the Budget and Appropriations Committee shall seek representations from the people and their views shall be put into account when making recommendations to the National Assembly.
3. It is in line with the requirements of S. O 235 that the Budget and Appropriations committee conducts public participation in various counties to collect the views of the members of public on the Estimates. This enhances citizen empowerment, diverse and innovative ideas, appropriate prioritization, and government responsiveness to its people.
4. The objective of the exercise was to:
 - a. Accord the members of the public of both counties the opportunity to interact with the general outlook of the National Budget,
 - b. Help members of the public to understand the key priorities of the government's undertaking in the new financial year,
 - c. Provide a general overview of projects being undertaken in the region,
 - d. Most importantly, to receive submissions from the people on Key areas that the National Government should prioritise with the KSh. 100 million that was awarded to each of the 11 Counties undertaking the Public Participation of the budget.
5. The Government is currently implementing the Bottom-Up Economic Transformation Agenda (BETA) that is aimed at lowering the cost of living, increasing employment opportunities, equitable distribution of income,

promoting social security, expanding the tax revenue base and increase foreign exchange earnings.

6. The BETA Agenda is founded on five pillars: Agricultural Transformation, the Micro, Small and Medium Enterprises, Universal Healthcare, Affordable Housing and Digital and Creative Economy. The Government has prioritized nine value chains: Leather, Cotton, Dairy, Edible Oils, Tea, Rice, Blue economy, Minerals & Natural Resources and Building materials.

2.0 The Conduct of the Public Hearings

7. The Budget and Appropriations Committee embarked on a nationwide public participation exercise that covered **11 counties** this year. In FY 2025-26, the following counties were identified as the regions where public hearings were conducted: Laikipia, Elgeyo Marakwet, Nandi, Makueni, Migori, Nyeri, Trans Nzoia, Uasin Gishu, Wajir, Samburu, and Kwale.
8. A delegation from the Committee undertook Public Participation in Elgeyo Marakwet County on Thursday, the 15th of May 2025, at the Kenya Medical Training College (KMTC) in Iten.
9. Elgeyo Marakwet County is one of the 47 counties in Kenya. It is within the Rift Valley region and borders West Pokot County to the North, Baringo County to the East, Uasin Gishu to the West, and Trans Nzoia to the North West. The County has four Sub-counties, namely; Marakwet East, Marakwet West, Keiyo North and Keiyo South with a total of twenty (20) wards. It covers an estimated area of 3030Km² . The County has an estimated population of 454,480 as per Kenya National Population Census report of 2019.
10. The County Government of Elgeyo Marakwet is scheduled to receive in Budget Estimates for FY 2025/26 KSh. 4.80 billion in Equitable Share from the National Government, Ksh 789.89 million in Conditional Allocation and Ksh.931.45 million being a balance not issued out from the previous year.

11. The members of the public present were given an opportunity to raise their concerns and views regarding the budget, which were recorded by parliamentary staff and submitted to the Budget and Appropriations Committee for inclusion in the committee's final report.

Members of Parliament present

- i. **Hon. Mokaya Nyakundi Japheth, M.P** – Leader of Delegation
- ii. Hon. Sergon Jematiah, M.P
- iii. Hon. Caroline Ngelechei, M.P
- iv. Hon. Timothy Toroitich, M.P
- v. Hon. Adams Kipsanai, M.P
- vi. Hon. Gideon Kimaiyo, M.P

Members were accompanied by the following officers:

- vii. Ms. Sylvia Ocharo Senior Research and Policy Analyst
- viii. Mr. William Wambiru Fiscal Analyst III
- ix. Mr. Calvin Karungo Media Relations II
- x. Mr. Nimrod Ochieng Audio Officer
- xi. Mr. Richard Sang Serjeant at Arms

3.0 Courtesy Call to the Governor

12. The Delegation paid a courtesy call to the Elgeyo Marakwet County Governor H.E Wesley Rotich at his office in Iten. The delegation led by Hon. Mokaya, Nyakundi Japheth M.P, and accompanied by the Hon. Sergon Jematiah M.P, the Hon. Carolone Ngelechei M.P, the Hon. Adams Kipsanai M.P the Hon. Gideon Kimaiyo M.P, the Hon. Timothy Toroitich M.P.
13. The area Member of Parliament, Hon. Adams Korir, welcomed the delegation to the County and thanked them for choosing Elgeyo Marakwet County as one of the centres where the public hearing exercise will occur in FY 2025-2026.
14. The Governor welcomed the delegation and, in his submission, the Governor pinpointed the following as key priority projects and concerns for Elgeyo Marakwet County:

- a. Modern county headquarters. The members noted the constrained space the governor currently operates in.
- b. Low equitable share of allocation was also raised; the governor mentioned that the slow progression of the county was as result of the low allocation. In his plea before the committee, the governor requested affirmative action funds to help his county progress, as it was side-lined in its share of development in the region.
- c. Insecurity in the area was also raised to the members as the governor noted the raised tension on-going in Kerio valley has also played a major part in the slow progression of the county
- d. The governor noted the lack of mega National projects in the area. He noted that the stalled Arror and Kimware Dam should be reinstated as the economic benefit to the county would help uplift many livelihoods in the area.

15. Also present in the meeting was the District County Commissioner (DCC) Mr. Julius Maiyo who was standing in for the County Commissioner who was away on official duty. He apprised the committee on the matters bedevilling the society, such as;

- a. **Shortage of transport vehicles,** The DCC highlighted the need for additional security vehicles to help their work in providing security in the region. Shortage of vehicles has led to a lag in response time for the officers.
- b. **Operationalization of the gazetted Administrative units.** It was noted that the units gazetted in the county were yet to be made functional. The lack of such police units have brought about an increase in insecurity in the region.

4.0 Public Participation Forum

4.1 Opening Remarks by the Members of the Delegation

16. Hon. Adams Korir, MP welcomed the members of the public and called upon them to give their views on the projects that were a priority to them.
17. The Leader of the delegation underscored the importance of public participation in informing the people what the government is doing and an opportunity for the people to give feedback to the government on the ongoing interventions and key priority areas. He also outlined the mandate of the Budget and Appropriations Committee in scrutinizing and evaluating the responsiveness of the expenditure plans to the needs of the people.
18. The delegation leader presented to the members of the public an overview of the FY 2025/26 Budget Estimates, highlighting the BETA priorities and sectoral allocations. He assured the citizens that their views would be considered in formulating the 2025/2026 budget estimates.
19. The Committee was able to receive submissions from 304 members of the public and four (4) written memoranda from the following groups;
 - a. School-going children from ages 8 – 17;
 - b. Students from the Kipsoen technical and vocational college;
 - c. EMC World Vision Kenya; and
 - d. Office of the Governor Elgeyo Marakwet.

5.0 Submissions from the public

20. The 304 members of the public presented their views that cut across various sectors. The same has been clustered into thematic areas for the purposes of this report.

**SUMMARY OF PROJECTS PROPOSED BY THE PUBLIC AT THE
PUBLIC HEARING HELD AT KMTCC ITEN IN ELGEYO MARAKWET
COUNTY ON MAY 15TH 2025**

SECTOR	CONSTITUENCY	PROPOSED PROJECT
ROADS AND INFRASTRUCTURE	MARAKWET EAST	<ol style="list-style-type: none"> 1. Metipsoo – Chesewew – Mogil 2. Kararia – Kapchoge – Chepkait – Lemeyowo- Chorwa - Tot 3. Metipsoo – Chesewewe – Mogil 4. Embolot – Toroko 5. Kapyego town Roads 6. Chebororwa – Kondabilet - Kapleng – nerkwo – Jatee – Natura – Arror 7. Kimnai – Cheptobot – Kamasai – Segut 8. Kibigos – Kipkundul – Kapchesar – Korongoi 9. Kapcherop – Kiplegetet – Korongoi – Kapsait 10. Teren – Arror – Tunyo – Sisiya – Kapsowar
	KEIYO NORTH	<ol style="list-style-type: none"> 1. Msekewa Junction – Salaba – Kabulwo – Chptrarit – Chpkundul 2. Kapchekoima – anin – Kapchelal – Kasubwo – Sangurur – Kapsowar 3. Nyawa – Rimoi 4. Tambach – Songeto – Kaptomong – Kapchumbi

SUMMARY OF PROJECTS PROPOSED BY THE PUBLIC AT THE PUBLIC HEARING HELD AT KMTC ITEN IN ELGEYO MARAKWET COUNTY ON MAY 15TH 2025

SECTOR	CONSTITUENCY	PROPOSED PROJECT
		<ul style="list-style-type: none"> 5. Chepkinoiyo – Kipsoen 6. Kiptela Bridge in Tambach 7. Kaptimoi – Orkut – Msakikwa
	KEIYO SOUTH	<ul style="list-style-type: none"> 1. Taaiya – Kiptengewer 2. Kandoo – Kapchorua – Kamwosor – Kapkitony – Kalwal – Flouspar 3. Muskot – Simit – Choroget 4. Chemurgoi – Epke – Surmo - Matongen
SOCIAL, SPORTS, YOUTH AFFAIRS SERVICES	MARAKWET WEST	<ul style="list-style-type: none"> 1. Public Rehabilitation Center
	MARAKWET EAST	<ul style="list-style-type: none"> 1. Marakwet East Sub County Stadium
	KEIYO NORTH	<ul style="list-style-type: none"> 1. Kamariny Stadium
	KEIYO SOUTH	<ul style="list-style-type: none"> 1. Keiyo South Sub County Stadium
PUBLIC ADMINISTRATION	KEIYO SOUTH	<ul style="list-style-type: none"> 1. Construction of the Assistant Chiefs' Office
	MARAKWET WEST	<ul style="list-style-type: none"> 1. Land Cruiser to enhance police security

**SUMMARY OF PROJECTS PROPOSED BY THE PUBLIC AT THE
PUBLIC HEARING HELD AT KMTC ITEN IN ELGEYO MARAKWET
COUNTY ON MAY 15TH 2025**

SECTOR	CONSTITUENCY	PROPOSED PROJECT
	KEIYO NORTH	<ol style="list-style-type: none"> Operationalization of administrative units in Kapsegut, Maan, Bugar and Kibendo location.
HEALTH	MARAKWET EAST	<ol style="list-style-type: none"> Upgrading of Tot Health Center to Subcounty Status Upgrading Chesoi to Level 4 Facility Chebiemit Sub County Hospital Upgrading of Chebiemit to Level 4 Facility Upgrading Kapcherop to Level 4 Facility Upgrading Kapchemuta to level 4 facility
	KEIYO NORTH	<ol style="list-style-type: none"> Establishment of a 200 bed hospital at Chegilet sub county hospital
	KEIYO SOUTH	<ol style="list-style-type: none"> Upgrading of Kamwosor to level 4 Facility
EDUCATION	MARAKWET WEST	<ol style="list-style-type: none"> Garitoni Primary – additional classrooms
	KEIYO NORTH	<ol style="list-style-type: none"> Additional classroom blocks for KMTC Iten with learning

**SUMMARY OF PROJECTS PROPOSED BY THE PUBLIC AT THE
PUBLIC HEARING HELD AT KMTC ITEN IN ELGEYO MARAKWET
COUNTY ON MAY 15TH 2025**

SECTOR	CONSTITUENCY	PROPOSED PROJECT
		equipment such as desks, computers and chairs to be included 2. Kipchawat Primary – additional classrooms 3. Kiptabus Primary – additional classrooms 4. Chebokokwo primary – additional classrooms 5. Lamaon primary – additional classroom. 6. Kipsoen Technical & Vocational College – addition of Hospitality, Institutional Management and Fashion Design administration block.
	CROSS CUTTING	1. Establishment of a Research Center in Elgeyo Marakwet 2. Enhancement of the school feeding programme to include special schools 3. Vehicles for TSC County Directors in all five sub counties 4. Boost Internet Connectivity for all the technical universities in the area.

**WATER,
ENVIRONMENT,
AND CLIMATE
CHANGE**

MARAKWET EAST

1. **Arror – Kilos – Keu water project**
2. **Embobut multipurpose dam**
3. **Enou Dam**
4. **Mulwaber irrigation scheme**
5. **Kaborin Water Furrow**
6. **Embolot – Kessom dam**
7. **Embomon Multipurpose dam**
8. **Mosongo Water Project**
9. **Jemunadam dam**
10. **Moiben – Kuserwo water project**
11. **Mosongo Water project**
12. **Kimanich water project**
13. **Kapssowar sewerage system**

KEIYO NORTH

KEIYO SOUTH

1. **Construction of Sabor dam**
2. **Iten Sewerage system**
3. **Distillation of EMSOO Dam.**

**CROSS –
CUTTING ISSUES**

1. **Construction of Cheboen dam**
 2. **Completion of Chemwabul Water Project**
-
1. **Establishment of a rescue center**
 2. **High youth unemployment**

PRIORITY PROJECTS FOR FUNDING IN ELGEYO MARAKWET FY 2025/26 BUDGET			
SN.	CONSTITUENCY	PROJECT	AMOUNT
1	MARAKWET WEST	Chebiemit dam	25,000,000
2	KEIYO NORTH	Kipchawat Primary borehole	10,000,000
		Chebokokwa Primary borehole	10,000,000
		Lamaon primary borehole	10,000,000
3	KEIYO SOUTH	Chemwabul dam	25,000,000
4	ELGEYO MARAKWET COUNTY	Distribution of Seedlings - KVDA	20,000,000
7		Total	100,000,000

6.0 Feedback from the BAC Delegation

21. The Chair of the session Hon. Japheth Nyakundi, M.P appreciated the members of the public for attending the important forum and assured them that their views would be considered in the formulation of the 2025/2026 budget estimates.
22. He also clarified that some sectors such as education had already had their allocations increased, catering for some of the issues raised. He indicated that the Budget and Appropriations Committee, would work closely with the area

Members of Parliament to ensure most of the projects flagged out as priorities by the members of the public are funded by the National Government over the medium term.

DATE..... 27th May 2025

SIGNED BY: THE HON. JAPHETH NYAKUNDI, M.P

SIGNATURE..... 

**MEMBER OF THE BUDGET AND APPROPRIATION
COMMITTEE AND LEADER OF DELEGATION.**

ANNEXURES

Annex 1: Written Submissions from the Public Hearings

Annex 2: Attendance Schedules from the Public Hearings





**REPUBLIC OF KENYA
THE NATIONAL ASSEMBLY**

THIRTEENTH PARLIAMENT FOURTH SESSION -2025
SELECT COMMITTEE ON BUDGET AND APPROPRIATIONS

PUBLIC HEARINGS REPORT ON THE PRIORITIES FOR THE FY
2025/2026 BUDGET ESTIMATES AND THE MEDIUM TERM

HELD IN NYERI COUNTY ON WEDNESDAY, 15TH MAY 2025

The Clerk's Chambers,
Parliament Buildings,
NAIROBI.

May 2025

1.0 Introduction

1. Article 1 of the Constitution of Kenya (2010) is categorical that all sovereign power belongs to the people of Kenya and may be exercised directly or indirectly. Article 10 on national values and principles of governance requires the involvement and participation of the people in public policy decisions.
2. Article 201 (a) of the Constitution of Kenya on principles of public finance underpins openness and accountability including public participation in all financial matters. Further, Article 221 (5) requires that in discussing and reviewing budget estimates, the Budget and Appropriations Committee shall seek representations from the people and their views shall be put into account when making recommendations to the National Assembly.
3. It is in line with this that the National Assembly S.O 235 requires that the Budget and Appropriations committee conducts public participation in various Counties in order to collect the views of the members of public on the Budget Estimates. This enhances citizen empowerment, diverse and innovative ideas, appropriate prioritization of expenditure and government responsiveness to its people.
4. The objective of the exercise is to:
 - a) Accord the members of the public an opportunity to interact with the general outlook of the national government budget.
 - b) Facilitate members of the public understand the key priorities of the government.
 - c) Provide the public with a general overview of projects being undertaken in the region.
 - d) To receive submissions from the people on key areas that the government should focus on to be more responsive to their needs.
5. The Government is currently implementing the Bottom-Up Economic Transformation Agenda (BETA) that is aimed at Lowering the cost of living, increasing employment opportunities, equitable distribution of income, promoting social security, expanding the tax revenue base and increase foreign exchange earnings.

6. The BETA Agenda is founded on five pillars: Agricultural Transformation, the Micro, Small and Medium Enterprises, Universal Healthcare, Affordable Housing and Digital and Creative Economy. The Government has prioritized nine value chains: Leather, Cotton, Dairy, Edible Oils, Tea, Rice, Blue economy, Minerals & Natural Resources and Building materials.

1. The Procedure for the Public Hearings.

7. Pursuant to the Constitutional principles, the Budget and Appropriations Committee embarked on a national wide public participation exercise that was designed to cover 11 Counties for the FY 2025-26 budget estimates. The following counties were identified as the regions where public hearings would be conducted: **Laikipia, Elgeyo Marakwet, Nandi, Makueni, Migori, Nyeri, Trans Nzoia, Uasin Gishu, Wajir, Samburu, and Kwale.**

Objectives of the Public Hearings

- i. Accord the public an opportunity to interact with the general outlook of the budget.
 - ii. Understand the key priorities of the government,
 - iii. Provide a general overview of projects being undertaken in the region,
 - iv. Most importantly to receive submissions from the people on key areas that the government should focus on to be more responsive to their needs.
8. In Nyeri county the public hearings were conducted at ACK St Peter's Cathedral Hall in Nyeri town. The hearings were conducted in an open forum. The participants were also encouraged to make written memoranda either individually or through groups. It was emphasized that submission can also be made via email to the Clerk, Kenya National Assembly or submitted in the meeting.
9. Nyeri County is located in the central highlands of the country with its capital being Nyeri town. The fourth and current County Governor is Mutahi Kahiga. Nyeri is also the home of the third President of Kenya, the President Mwai Kibaki

Nyeri County comprises six constituencies namely Tetu, Kieni, Othaya, Mathira Mukurweini and Nyeri town with 30 electoral wards. The County has a population of 759,164 covering a land area of 2,361. sq kms as per the National census conducted in 2019. The County is a major agricultural area especially for coffee, tea and dairy farming. Nyeri county is also home to historical sites like the Baden Powell Museum and Italian War Memorial Church.

10. The following members of parliament attended the public hearing in Kiambu.

1. Hon. Mwirigi John Paul MP Igembe South/Leader of the delegation
2. Hon. Mathenge Duncan Maina MP NyeriTown
3. Hon. Wainaina Anthony Njoroge MP Kieni
4. Hon. Kaguchia John MP Mukurweini

11. The following staff members attended.

Secretariat of the Delegation

1. Ms. Lucy Makara-Senior Deputy Director
2. Mr. Ringine Mutwiri- Fiscal Analyst
3. Ms. Keziah Muthama- Fiscal Analyst
4. Ms. Ruth Wangu- Fiscal Analyst
5. Ms. Fridah Ngari- Media Relations Officer
6. Mr. Joshua Lenambeti- Sergeant at Arms
7. Ms. Mercyln Kerubo-Audio Officer

2.0 MEETING THE PUBLIC

12. The meeting started at 11:50 am with prayers led by a member of the public. The assistant County Commissioner madam Daisy officially opened the meeting and welcomed the delegation to Nyeri County. She briefed the public on their constitutional right to give their views respectfully.

The host MP Hon Duncan Maina briefed the participants on the process of budget making and the importance of the Public being involved. He also requested the present Members of Parliament, and officers from Parliament to identify themselves.

2.1 Opening Remarks by the leader of the delegation

13. The leader of the delegation-Hon Joseph Njiru Wairigi chaired the meeting and started by welcoming the participants to the meeting and thanked them for attending the forum. He reminded them that it is a constitutional requirement to hold the public hearings on the budget so that members of the Public could participate in the budget making process. He assured the Public that their views were very important and that everyone was going to be given a chance to express their views and give their proposals on the estimates on the issues that were included in the budget.

14. Copies of the summarized 2018/19 annual year budget proposals were distributed in the meeting to guide in their deliberations and a summary of the same was presented in the meeting. He briefed the public on all sectoral allocations and also the need for a consolidated fund so that the country can continue paying its debt.

15. The participants were informed that similar meetings were being held in ten other centers in the country. The participants were also informed that they could email their views to the CNA@parliament.go.ke. Mr. Wairigi shared both written and verbal submissions on the following thematic areas:

a) Roads and Electricity

16. The members of the public raised concerns on some of the county's poor roads as one of the key hindrances to development in this agricultural county as farmers are unable to take their produce to the market. The following roads were identified as priority roads for completion.

- Tarmacking of Kiawamururu Kabete road (the MP promised the tarmacking during campaigns).
- Tarmacking of Kamwenja road.
- Kieni constituency to be included on the list of roads.

b) Education

17. The KMTC presented a memorandum on the requirements KMTC Mukurweini satellite campus requires, which include: equipping the principal's office, the Registry, Deputy Principal's office, staff office, lecture rooms, library, computer and skills lab. The principal noted that construction of the campus is complete pending equipping to make it operational. County Coordinator children services were in the meeting with six students and four teachers representing primary schools, Junior secondary schools and Secondary schools. The students made their presentation on matters they would want included on the budget which includes: more funding for the school feeding programme, better facilities for the abled differently students, especially friendlier toilets, better boarding facilities, computers classes and laboratories to be well equipped and also provision of sanitary towels and menstrual education for girls in schools.
18. The youth also requested for more fundings to the TVETs that will enable them nurture their talents.

The public also requested for funding in:

- Construction of Gikondi Secondary Hall.
- Construction and equipping of JSS laboratory in Kahuho Primary School in Kieni.
- Construction and equipping of JSS laboratory in Manyatta Primary School in Kieni.
- Construction and equipping of JSS laboratory in Kirinyaga Primary school in Kieni.
- Construction and equipping of JSS laboratory in Milimani Primary School in Kieni.
- Construction and equipping of JSS laboratory in Mapema Primary School
- Construction and equipping of JSS laboratory in Kabaruru Primary School
- Construction and equipping of JSS laboratory in Airstrip Primary School in Kieni.
- Construction and equipping of JSS laboratory in Githira Primary School in Kieni.
- Construction and equipping of JSS laboratory in Kiboya Primary School in Kieni.
- Construction and equipping of JSS laboratory in Kamatongu School in Kieni.
- Construction and equipping of JSS laboratory in Bondeni Primary School in Kieni.
- Construction and equipping of JSS laboratory in Honi Primary School in Kieni.

- Construction and equipping of PS labor in Kihuhiro School in Kieni.
- Construction and equipping of PS labor in Kiria Primary School in Kieni.
- Construction and equipping of PS labor in Ruai Primary School in Kieni.
- Construction and equipping of PS labor in Muthangira School in Kieni.
- Construction and equipping of PS labor in Igithi Primary School in Kieni.

c) Water and sanitation

19. Members of the public were aware of a water project which had its main borehole situated along Mau Mau Roads. This has resulted in Nyeri residents having inadequate water supply.

20. The meeting was informed that there is a shortage of water accessible in some parts of the county since water rates are high. The water suppliers in the region. Kieni Member of Parliament, Hon W. Mutitu, reiterated that their major need as a constituency is water and requested for allocations on household's water panels and drilling of at least two boreholes.

21. Other water projects that the county requires funding include;

- Rehabilitation of the Githiru borehole project that serves Tetu and Nyeri
- Gaikuru Water Project in Mbatia Constituency
- Drilling of Kiawaita borehole in Mbatia Constituency
- Completion of Ruringu dam in Mbatia Constituency
- Drilling of Wanjithi borehole in Mbatia Constituency
- Drilling of Ichamara borehole in Mbatia Constituency

d) Health

22. The members of the public requested for funding for the expansion of the hospital, to serve the public more efficiently. Issues such as the addition of the same were also

discussed and the members of the public called for the construction of rehabilitation centres for the youth.

23. They also requested the government to ensure that the SHA programme is running efficiently and the Nyeri representative being a member of health committee directed anyone who was having a problem accessing medication through SHA to contact his office and will get assistance.

24. A member also suggested that the allocations which had been proposed on BPS and now cut on the estimates were reinstated. He also noted that Nyeri hospitals face medicine stock outs.

e) Agriculture

25. Members of the public discussed the prices of cash crops grown in the area, particularly coffee and were concerned that the prices were too low for them to break even on the investment.

2.2 SUMMARY OF OTHER EMERGING ISSUES

26. The following is a summary of the emerging issues raised by the members of the public.

- Completion of Ruringu Street
- Geolocation of all projects in the budget
- More allocation for social protection.
- Reduction of the wage bill
- Accountability of the government to the citizens.
- More allocation for social infrastructure

The following projects were agreed upon for financing in the FY 2025/26

Nyeri Town	Githiru Irrigation Water Project - NIB	35,000,000
Mathira	Street Lighting for Kamunyaka -Kiaruhiu-Itundu road	15,000,000
Mukurweini	Gaikuru Water Project	6,000,000
	Kiawata Borehole Drilling, equipping and solarization	7,000,000
	Wanjithi Borehole Drilling, equipping and solarization	7,000,000
Kieni	KAHUHO PRIMARY SCHOOL	2,000,000
Construction and Equipping of JSS in the following:	MANYATA PRIMARY SCHOOL	2,000,000
	KIRINYAGA PRIMARY SCHOOL	2,000,000
	MILIMANI PRIMARY SCHOOL	2,000,000
	MAPEMA PRIMARY SCHOOL	2,000,000
	KABARU PRIMARY SCHOOL	2,000,000
	AIRSTRIP PRIMARY SCHOOL	2,000,000
	KAMATONGU PRIMARY SCHOOL	2,000,000
	BONDENI PRIMARY SCHOOL	2,000,000
	HONI PRIMARY SCHOOL	2,000,000
	KIHUHIRO PRIMARY SCHOOL	2,000,000
	GAKANGA PRIMARY SCHOOL	2,000,000
	GITHURA PRIMARY SCHOOL	2,000,000
	RUAI PRIMARY SCHOOL	2,000,000
	MUTHIANGIRA PRIMARY SCHOOL	2,000,000
	Grand Total	100,000,000

SIGNED

HON. MWIRIGI, JOHN PAUL MP.

LEADER OF DELEGATION, BUDGET AND APPROPRIATIONS COMMITTEE

29/01/2025

DATE



**REPUBLIC OF KENYA
PARLIAMENT OF KENYA**

**REPORT OF THE BUDGET AND APPROPRIATIONS COMMITTEE ON
PUBLIC HEARINGS ON THE PRIORITIES FOR FY 2025/2026 BUDGET
ESTIMATES AND THE MEDIUM TERM**

HELD IN WAJIR COUNTY

ON

15TH MAY 2025

I. INTRODUCTION

1. Article 1 of the Constitution of Kenya, 2010 is categorical that all sovereign power belongs to the people of Kenya and may be exercised directly or indirectly. Further, Article 10 on national values and principles of governance requires the involvement and participation of the people in public policy decisions.
2. Article 201(a) of the Constitution of Kenya on principles of public finance underpins openness and accountability including public participation in all financial matters. Further, Article 221(5) underlines that in discussing and reviewing budget estimates, the Budget and Appropriations Committee shall seek representations from the people, and their views shall be put into account when making recommendations to the National Assembly.
3. It is in line with the requirements of Standing Order 235 that the Budget and Appropriations Committee conducts public participation in various counties to collect the views of the members of the public on the Estimates. This enhances citizen empowerment, diverse and innovative ideas, appropriate prioritization, and government responsiveness to its people.
4. The objective of the exercise is to:
 - a) Accord the members of the public an opportunity to interact with the general outlook of the national budget,
 - b) Understand the key priorities of the government,
 - c) Provide a general overview of projects being undertaken in the region
 - d) Most importantly to receive submissions from the people on key areas that the government should focus on to be more responsive to their needs.
5. The Government is currently continuing the implementation of the priority policies and strategies under the Bottom-Up Economic Transformation Agenda (BETA) which is aimed at increasing employment opportunities, ensuring equitable distribution of income, promoting social security, expanding the tax revenue base, and increasing foreign exchange earnings.
6. The BETA Agenda is founded on five pillars including Agricultural Transformation and Inclusive Growth, the Micro, Small and Medium Enterprises (MSME) Economy, Digital Superhighway and Creative Industry, Housing and Settlement, and Healthcare. To achieve the objective of the BETA agenda the Government has prioritized nine value chains that include Leather, Cotton, Dairy, Edible Oils, Tea, Rice, Blue economy, Natural Resources including Minerals and Forestry, and Building materials.

II. THE PROCEDURE FOR THE PUBLIC HEARINGS

7. In fulfilment of the Constitutional principles of involving the public in financial matters, the Budget and Appropriations Committee embarked on a nationwide public participation exercise that covered 11 counties. In the FY 2025/26, the public hearings were conducted in the following counties: **Laikipia, Elgeyo Marakwet, Nandi, Makueni, Migori, Nyeri, Trans Nzoia, Uasin Gishu, Wajir, Samburu and Kwale.**
8. The targeted members of the public from Wajir County were sensitized via the local radio station (Wajir Community Radio), and through mobilization from the local leaders.
9. Wajir County has four (6) parliamentary constituencies and 30 electoral wards. The constituencies include; **Wajir East, Wajir West, Wajir North, Wajir South, Tarbaj and Eldas.** The county has a population of 781,263 according to the 2019 Kenya Population and Housing Census.
10. Wajir County Public hearing was held in ICT Hall, in Wajir East Constituency on Thursday 15th May 2025 from 9:30 a.m. This had been preceded by the courtesy call to the Governor's Office and the County Commissioner's office.

Members of Parliament who conducted and attended the Public Hearings

1. **Hon. Lekuton, Joseph, M.P -Leader of Delegation**
2. Hon. (Dr.) Adan Wehliye Keynan, CBS, M.P
3. Hon. Abdirahman Mohamed Abdi, M.P

Members of the Secretariat

1. Mr. Ali Hussein Salat– Fiscal Analyst, Parliamentary Budget Office
2. Mr. Lekisima Joseph – Fiscal Analyst, Parliamentary Budget Office
3. Mr. Moses Mwariri – Legal Counsel
4. Mr. John Mwaura Njoro – Sergeant-At-Arms
5. Mr. Yaqub Ahmed – Media Relations Officer
6. Mr. Kelvin Lingosi – Audio Officer
7. Ms. Joan Wasike – Office Assistant

III. COURTESY CALL TO THE OFFICE OF THE GOVERNOR

11. The delegation visited the Office of the Governor and met the Deputy Governor, H.E. Ahmed Muhumed Abdi. The deputy governor together with other county officials welcomed the delegation to Wajir County and thanked the Budget and Appropriations Committee for choosing Wajir as one of the counties for the public hearings on the FY 2025/26 budget.
12. Some of the issues raised by the Deputy Governor included; the provision of bursaries by both levels of government and the need to transfer more resources to counties.

Further, he urged the National Assembly to ensure that resources follow the unbundled functions by IGRTC.

IV. COURTESY CALL TO THE OFFICE OF THE COUNTY COMMISSIONER

13. The Delegation also paid a courtesy call to the County Commissioner but the county Commissioner was absent. However, the Assistant County Commissioner for Wajir East, Mr. George Onyango was able to join the public participation exercise. On his part, He highlighted the importance of public participation and took the opportunity to urge parents to take care of their children, highlighting the various cases of youths who have gone missing in foreign countries.

V. REMARKS BY THE MEMBERS OF THE DELEGATION

14. The public participation exercise started at 10.50 a.m. with a word of prayer from one of the community members. Hon. Adan Keynan, M.P who was the chair of the session explained to the members of the public the objectives of the public participation exercise and the government agenda giving them the highlights of the FY 2025/26 budget. He Further, emphasized to the members of the public on the importance of the exercise and assured them that representatives from the six constituencies of Wajir County will be given an opportunity to present their views on the budget and the priorities they have.
15. The Member for Lafey Constituency, Hon. Abdirahman Mohamed Abdi, M.P made his remarks and explained the intention of the exercise urging the members of the public to fully participate. He assured them that their views will be considered when finalizing the budget.
16. Hon. Joseph Lekuton who was the leader of the delegation also gave his remarks and explained that the public participation exercise is a constitutional requirement and urged the members of the public to give their views on the projects that were of priority to them for the Budget and Appropriations to consider and assured them that the Committee will consider the priorities of the residents allocating the available resources to the most pressing needs presented.

VI. SUBMISSIONS FROM THE CHILDREN'S DEPARTMENT

17. The Children's officer from the Child's Welfare Services Department introduced various schools which were to make their presentations and urged that children should always be included in the public participation exercises on the budget.
18. Children from various schools including; Wajir Girls High School, St. George Junior school, Wajir Full Junior School, Wajir Primary school presented their various priorities which included;

- i. Protection of children from abuse and violence by constructing more rescue centres
- ii. Provision of computers and other digital devices in schools
- iii. Enhancing hygiene and sanitation especially in Boarding schools and provision of sanitary towels to girls
- iv. Provision of electricity
- v. Fencing of schools to boost security
- vi. Provision of health insurance for students
- vii. Construction of facilities for Physical Education including pitches and swimming pools
- viii. Availing Medical care in schools to avoid time wastage by students seeking medical attention away from schools
- ix. Provision of First-Aid kits in Schools
- x. Provision of solar-powered boreholes in schools
- xi. Establishment of more libraries

VII. SUBMISSIONS FROM MEMBERS OF THE PUBLIC

19. The members of the public presented their views that cut across various sectors. The Key priority sectors included; Construction of roads and footbridges, availing water to the residents through drilling of boreholes and construction of dams, ensuring access to education and other services by people with disability including, as well as enhancing security of residents.
20. The specific priorities as submitted by the residents of the county as presented in table 1;

Table 1: Summary of projects proposed by the Public at the public hearing held in Wajir County

S/NO	SECTOR	CONSTITUENCY	PROJECT
1.	Roads & Infrastructure	Wajir North	<ol style="list-style-type: none"> 1. Construction of Korondile footbridge 2. Construction of Lagha Lagliban footbridge 3. Construction of Buna Tannery footbridge 4. Completion of Odda- Bute Danaba road
		Wajir West	<ol style="list-style-type: none"> 1. Installation and Supply of electricity to Arbajahan, Griftu and Garseqoftu towns 2. Construction of High Grade Murram road between Griftu and Arbajahan 3. Development of Wagalla Airstrip
		Tarbaj	<ol style="list-style-type: none"> 1. Construction of Tarbaj Junction - Burmayo Road 2. Kotulo – Khorof Harar Road 3. Kotulo - Mansa Road 4. Dunto – Gunana Road 5. Sarman – Basanija Road

			6. Telephone and internet connectivity in Haragal, Ogorale, El Yunis, and between Tarbaj and Lefaley and Gunana and Duntow areas
		Wajir South	1. Gravelling of Habasweina-Darfur Road
2.	Health	Wajir South	1. Upgrading of Sarif Hospital to proper level 4
		Cross-cutting	1. Training medical staff in sign language and providing disability inclusive care 2. Deployment of Language interpreters in key hospitals and clinics
3.	Agriculture	Wajir West	1. Establishing feedlots in Arbajahan, Griftu, Ademasajida and Garseqoftu towns
		Wajir South	1. Establishment of feedlots at Sukela
4.	Security & Administration	Wajir West	1. Employment of Police Reservists to be deployed along border lines between Wajir West, Isiolo and Marsabit counties.
		Eldas	1. Establishment of RDU Camp in Tito
5.	Education	Wajir East	1. Construction of a new dormitory at Wajir Special school for the Mentally Handicapped – Requested allocation (Ksh. 12 million) 2. Expansion of Dormitory and installation of beds at Wajir school for the deaf – Requested allocation Ksh. 10 million) 3. Construction of Sanitation facilities including disability-friendly latrines, handwashing station and clean water access by both Wajir Special school for the Mentally Handicapped and Wajir school for the deaf- requested allocation (Ksh. 3 million)
		Wajir West	1. Construction of new classrooms in both in primary and secondary schools in the four wards of Wajir West (Arbajahan, Hadado, Wagalla and Ademasajida) 2. Development of Griftu Pastoral College to a university status
		Tarbaj	3. Construction of Amphitheatre in Tarbaj -Teachers Training College.
		Eldas	1. Fencing of Horote Primary School 2. Infrastructure development in Elnur Secondary School
		Cross-cutting	1. Providing learning materials for children with disability 2. Establishing vocational and technical training centres for the deaf and disabled youth 3. Recruiting and training special needs teachers and sign language interpreters
6.	Water	Eldas	1. Kilkiley- Baladweyn-Orote- Bakala Water supply project 2. Kilkiley-Abdiwaqo-Yaqo Water supply project 3. Tito-Aresawarji-Dagayar-Bananey Water supply project 4. Liban Water supply project

			5. Improvement and construction of additional facilities to Kilkiley-Arjek-Horote-Dela Water supply project
		Wajir South	1. Drilling and Equipping of Daba deer/Kulan Borehole 2. Construction of 100m ³ Water pan in Tawakal 3. Construction/ Drilling of borehole in Burdeer Town 4. Drilling and Equipping of Eedweyn Borehole
		Wajir West	1. Rehabilitation of Biliq Water Pan
		Wajir North	2. Construction of Bute Mega dams 3. Construction of a Water Pan at Lensayu Location in Korondille
		Tarbaj	1. Construction of Mega dams in Mansa, Balat Raha and Basanija towns 2. Construction of boreholes
7.	Trade	Wajir South	1. Construction of Wajir Modern Market/ Soko Mjinga
8.	Sports and Social Amenities	Wajir North	1. Construction and Equipping of a stadium in Bute 2. Construction of drug rehabilitation centre

VIII.FEEDBACK FROM THE BAC DELEGATION

21. The Leader of the delegation, Hon. Joseph Lekuton, M.P appreciated the members of the public for attending the public Hearing meeting in large numbers and assured them that their views will be considered by the Committee and by the National Assembly when finalizing the 2025/2026 budget estimates and that the available resources will be allocated to the most pressing needs presented by the residents.
22. Other members of the delegation also made their closing remarks thanking the residents for their participation and assuring them of the Committee's support and the commitment of the government in general towards developing the county and the region.

**MATRIX OF SELECTED PRIORITY PROJECTS FOR WAJIR COUNTY
PUBLIC PARTICIPATION (BUDGET KSHS. 100,000,000).**

S/NO	CONSTITUENCY	PROPOSED PROJECT	ESTIMATED COST (KSHS).
	WAJIR EAST	1. Construction of a Dormitory at Wajir Special School for the Mentally Handicapped	15,000,000
	WAJIR WEST	1. Rehabilitation of Biliq Water Pan	15,000,000
	WAJIR NORTH	1. Construction of Lensayu Waterpan in Korondile	15,000,000
	WAJIR SOUTH	1. Drilling and Equipping of Eedweyn Borehole	15,000,000
	ELDAS	1. Infrastructure Improvement at Elnur Secondary School	20,000,000
		2. Fencing of Horote Primary School	5,000,000
	TARBAJ	1. Construction of Amphitheatre in Tarbaj Teachers Training College.	15,000,000
	TOTAL		100,000,000

SIGNED

THE HON. JOSEPH LEKUTON, M.P

**LEADER OF DELEGATION & MEMBER, BUDGET AND APPROPRIATIONS
COMMITTEE**

DATE



REPUBLIC OF KENYA

THE NATIONAL ASSEMBLY

13TH PARLIAMENT

REPORT OF THE BUDGET AND APPROPRIATIONS COMMITTEE
ON
PUBLIC HEARINGS ON THE PRIORITIES FOR FY 2025/2026
BUDGET ESTIMATES AND THE MEDIUM-TERM
HELD IN SAMBURU COUNTY
ON
15TH MAY 2025

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1.0 Introduction

1. Article I of the Constitution of Kenya (2010) is categorical that all sovereign power belongs to the people of Kenya and may be exercised directly or indirectly. Article 10 on national values and principles of governance requires the involvement and participation of the people in public policy decisions.
2. Article 201(a) of the Constitution of Kenya on principles of public finance underpins openness and accountability, including public participation in all financial matters. Further, Article 221(5) underlines that in discussing and reviewing budget estimates, the Budget and Appropriations Committee shall seek representations from the people, and their views shall be taken into account when making recommendations to the National Assembly.
3. Further, it is in line with the requirements of Standing Order 235 that the Budget and Appropriations Committee shall take into account the views of the public in making recommendations to the National Assembly on budget estimates. This enhances citizen empowerment, diverse and innovative ideas, appropriate prioritization, and government responsiveness to its people.
4. According to this constitutional principle, the Budget and Appropriations Committee embarked on a nationwide public participation exercise that was conducted in 11 counties. These are Elgeyo Marakwet, Kwale, Makueni, Samburu, Laikipia, Nyeri, Uasin Gishu, Nandi, Migori, Trans Nzoia and Wajir.
5. Samburu County is a county in the former Eastern Province. According to the 2019 national census, its population was 310,327. The county has three constituencies: Samburu East, Samburu West, and Samburu North.

2.0 The Procedure for the Public Hearings

Members of the Budget and Appropriations Committee Present

6. The public hearing in Samburu County was attended by 3 members of the committee:
 1. Hon. Ochieng, David Ouma, M.P. - Leader of the delegation.
 2. Hon. Lesuada, Josephine Naisula, OGW, Samburu West M.P.
 3. Hon. Kitilai, Ole Ntutu, Narok South M.P.

Members of Parliament Present

1. Hon. Pauline Lenguris, Samburu County Women Representative
2. Hon. Jackson Lekumontare, Samburu East M.P.

Members of County Assembly of Samburu.

1. Hon. Lentukunye Christopher
2. Hon. Stephen Kagiri
3. Hon. Lorengae Jane
4. Hon. Asha Mohamed
5. Hon. Leleruk James
6. Hon. Salena Lenaimalda
7. Hon. Joseph Lolojn.

Members of the Secretariat.

- a) Dr. Evans Kiganda – Principal Fiscal Analyst
- b) FA. Joy Kyalo – Fiscal Analyst
- c) Dr. Moses Luvisi – Accountant
- d) Kevin Obilo – Media Relations Officer
- e) Peter Mutethia – Audio and Hansard
- f) Allan Gituku – Sergeant at Arms

3.0 Courtesy Call to the Office of the County Commissioner

7. The Samburu County Commissioner, John Cheruiyot, and Deputy County Commissioner, Titus Omanyi, met the delegation at the County Commissioner's office at 10:15 a.m.

8. The County Commissioner (CC) made oral submissions regarding key issues that the national government can address to enhance the well-being of the officers and residents of Samburu County. The following issues were identified as key priorities:
 - a) Construction of the Maralal – Baragoi road that will allow for the delivery of critical services and response to security and emergencies in the areas it serves.
 - b) Construction of Kisima- Wamba-Nareta Road.
 - c) The CC noted that the law establishing village elders has been passed. Compensation for village elders, who play a critical role in assisting national government officers with maintaining peace and order at the grassroots level, was highlighted as an important initiative.
 - d) The county commissioner appealed for the operationalization of gazetted areas that are currently dysfunctional. Specifically, the Samburu West

subcounty was gazetted but has remained dysfunctional due to a lack of resources for the new administrative area.

- e) The County Commissioner noted that the County Headquarters are housed by other government offices since they don't have their own offices. The CC appealed for consideration in allocating resources to set up modern offices for the administration of Samburu County.

4.0 Courtesy Call to the Office of the Governor

9. The delegation visited the Office of the Governor and met the Deputy Governor, H.E. Gabriel Lenengwesi. The deputy governor welcomed the delegation to Samburu County and presented the following areas for national government intervention.

- a) Maralal – Baragoi road tarmacking.
- b) Maralal – Wamba – Archer's Post Road tarmacking
- c) Power supply grid redistribution. The Deputy Governor highlighted the inconsistency in power supply in the county caused by the lack of a more stable power source for the county.

5.0 Public Participation Forum

5.1 Remarks by the Members of the Delegation

10. The public participation in Samburu County took place in Maralal Polytechnic Hall and began at 11:10 a.m. with the Parliamentary prayer by Hon. Lesuuda Naisula.

11. The leader of the delegation introduced the secretariat and went on to outline the purpose of the public hearing. Hon. David Ochieng outlined the constitutional mandate of the Budget & Appropriations Committee in accordance with Article 201 and gave the role of the public participation exercise. He then gave the overall budget summary and the proposed National Government projects in Samburu County for FY 2025/26.

12. The leader of the delegation urged the citizens of Samburu to share their key priorities, which the Budget & Appropriations Committee shall take into account in the allocation of the 2025/26 budget.

13. The leader of the delegation welcomed the public to share both written and oral submissions in a peaceful and orderly manner to ensure efficiency and a seamless exercise.

5.2 Submissions by Members of the Public

14. The people of Samburu County shared their submissions in an orderly manner and for that, the delegation is entirely grateful. The county has 3 constituencies which had representatives to present their priority projects for consideration. Other speakers were representatives of organized groups, Persons with Disability, and student representatives.

5.2.1 Children Views on the FY 2025/26 Budget Process

15. Children from different schools in Samburu county put their voice on the FY2025/26 budget process through the Directorate of Children Services. The children were drawn from Grade 4 to Form 4. The views of the students are highlighted below for consideration in the budget for FY 2025/26

- a) Students lack food in school during learning hours. This hampers their ability to concentrate and consequently, to perform well in their academics.
- b) Schools need water tanks to ensure continuous water supply for students and teachers.
- c) The children highlighted insecurity in Baragoi which makes it difficult for them to access child rescue services from the relevant first responders.
- d) The students called for the increase of teachers in schools to reduce the teacher-student ratio and improve quality of education in Samburu County.
- e) The students called for funding towards child rights initiatives to protect children's rights and mitigate early marriages that were highlighted as a common occurrence in the county.
- f) Students implored the national government to provide a programme that will provide sanitary towels to girls in schools to ensure their learning is not interfered with during menstruation.
- g) Students requested the national government to equip hospitals and recruit enough doctors to serve the Samburu population effectively.

5.2.2 Samburu West Constituency

A. Roads & Infrastructure

16. The construction and completion of major roads within the constituency was raised as a key project for consideration in the 2025/26 budget estimates. The following roads are proposed for tarmacking;

1. Maralal-Baragoi Road. This road was highlighted by several residents who insisted on its importance in serving the county residents, relief providers and security officers response teams.

2. Road leading to Ikuroto dispensary.
 3. All Maralal town roads.
17. Kisima town has an airstrip that serves the county headquarters. However, this airstrip has no infrastructure to secure the area and lacks a proper tarmac for landing and take-off. The residents highlighted the danger the airstrip poses to animals that roam around the area for pasture as well as young children.
18. The constituency has key **bridges** that pose a risk to residents due to their deplorable state. The bridges lead to schools, hospitals, and homes, which become inaccessible after being damaged by adverse weather and or wear and tear. These bridges are:
1. Loresho Bridge
 2. Larikisha Bridge
 3. Shauri Yako Bridge

B. Energy

19. The residents proposed electrification to several villages while stating that the larger Samburu County is yet to benefit from the national grid power supply.
20. The affected areas have social amenities such as schools, dispensaries, and hospitals. The lack of power has resulted in caregivers using mobile device flashlights in the process of providing healthcare. The areas proposed for electrification were:
1. All Primary Schools
 2. All Hospitals and Dispensaries
 3. All villages in the constituency to the last mile.
21. The residents proposed also floodlights in Maralal town which is a county headquarter.

C. Education

22. Education remains a key priority for all children and young adults. The residents raised concerns over the lack of infrastructure in some schools and academic institutions. The proposed institutions and schools for budgetary allocation are:
1. Kenya Medical Training College (KMTC) Maralal Campus. The KMTC campus project has had slow progress due to insufficient funding. The residents of Samburu highlighted the importance of the college in enhancing youth livelihoods, and providing a readily available workforce for the health sector in Samburu County.

2. The primary and secondary schools in the area require infrastructure support to ensure better learning conditions for the future generation in the county. The speakers did not specify the key schools for funding in their submission but made a general request to the national government to improve classrooms, sanitation, and water supply to these institutions.
3. According to the residents, the county has a parcel of land that was donated and earmarked for the construction of a university. The residents appeal for the proposed Laikipia University Campus to be constructed to allow young children who complete high school studies to join different courses in an institution within their county.

D. Water

23. The residents rely on the preservation of water in dams or digging up boreholes for consistent water supply. The residents' request funding for **Yamo Dam** project to ensure it supplies water to all residents in Maralal and neighboring towns.

E. Sports and Youth Affairs

24. The residents proposed the construction of Maralal Kenyatta Stadium that will go a long way in nurturing youth talents and be useful for providing a venue for social affairs within the county.

5..2.3 Samburu East Constituency

A. Roads and Infrastructure

25. Samburu East constituency is vast and lacks a good road network with several bridges destroyed and nearly swept out. Some of the roads and bridges proposed for allocation in the 2025/26 budget estimates are:
 1. Roads leading to all schools and hospitals.
 2. Nakusa Bridge
 3. Naromoru Bridge
 4. Loresho Bridge

B. Education

26. Access to quality education is a right of every child in Kenya. The residents requested for resources to fully support the schools in the constituency. They proposed the construction of 2 classrooms in each of the listed schools:
 1. Loosilae Primary School
 2. Lesikiya Primary School
 3. Nomadic Primary School
 4. Laantare Primary School

5. Ndikir Primary School
6. Njeesioni Primary School
7. Naimaral Primary School
8. Soit Primary School
9. Loldepe Primary School
10. Lchalai Primary School

27. The residents appealed to the national government to enhance education quality by recruiting and or posting at least 30 additional teachers. This will go a long way in reducing the huge student-teacher ratio gap across the different primary schools in the county.

C. Information, Communication and Technology.

28. The residents requested the national government to help support the improvement of network coverage in the Lorrok Onyekie area and the rest of Wamba North area.

D. National Security

29. The residents appealed to the national government to provide floods lights in all towns to reduce petty crimes and provide security to residents. Additionally, the residents highlighted the need to beef up security in the county sighting the existence of organized attacks on residents.

5.2.4 Samburu North Constituency

A. Roads and Infrastructure

30. The proposed roads for tarmacking and bridges for construction in Samburu North Constituency are:

1. Barsaloi –Suyan road
2. Suyian-Masikita Junction road
3. Maralal – Baragoi road
4. Lamano Bridge

B. Energy

31. The residents proposed the electrification of all health facilities, schools, and villages in the area. More specifically, the residents implored the committee to consider the electricity supply to Baragoi town.

C. Water

32. The residents highlighted the challenges they face due to the lack of a reliable source of water. They proposed the drilling of **Ngelai Dam** to provide water to the constituents for their daily use.

33. They further requested for the desilting and trenching of Lesoit Dam (Elbarta ward)

D. National Security

34. The residents appealed to the national government to provide floodlights in all towns to reduce petty crimes and provide security to residents. Additionally, the residents highlighted the need to beef up security in the county sighting the existence of organized attacks on residents

5.2.5 Persons with Disability Representative

35. The following submissions on social protection and senior citizens' affairs were made:

1. There is need to construct a rehabilitation centre in the county to help support persons in need of mental health care. Specifically, a rehabilitation centre to support victims of gender-based violence, early marriages, and mental health.
2. Increase funding to the National Council for Persons with Disability (NCPWD) to enhance its support to marginalised areas.
3. The national government should aim to provide pads and sanitary towels to PWD children and women.

5.2.6 General Budgetary Issues

36. The residents of Samburu County raised several issues that aren't related to budgetary allocations for the budget estimates, but can be considered by the county government of Samburu to improve the livelihoods of the citizens. These were:

1. Construction of a maternity ward in Lkupisi Dispensary
2. Construction of a dispensary in Lkuasi
3. Equipping Lolkuniyiani Hospital
4. Construction of a Sub-County hospital in Baragoi
5. Equip the County Referral Hospital and provide it with a fully-fledged maternity ward.
6. Construct an additional ward in the Sub-County hospital in Baragoi town that has 1 ward serving both male and female.
7. Consider constructing and equipping a rehabilitation centre to deal with the menace of increased drug addicts.
8. Consider facilitating construction of telecommunication masts to enhance internet connectivity.
9. Consider recruiting more NPRs and enhancing their payment.

10. Operationalize Nyumba Kumi payments.

6.0 Feedback from the BAC Delegation

37. The Leader of delegation Hon. Ochieng, David Ouma, M.P. appreciated the members of the public for their participation and assured them that their views would be considered in the formulation of the 2025/2026 budget estimates.

38. The Leader of delegation also clarified some matters of concern to the people such as fair distribution of resources, last mile electricity and water connectivity. He indicated that the Budget and Appropriations Committee, would work closely with the area Members of Parliament to ensure most of the projects flagged out as priorities by the members of the public are funded by the National Government over the medium term.

7.0 Summary of Key Priorities by the People

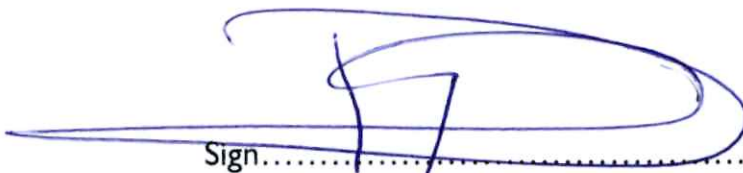
39. The people of Samburu County presented written submissions and oral submissions. The Committee identified and recommends the projects presented in Table I as key priority projects.

Table I: Samburu Key Priority Projects

S/No.	Project	Allocation (Ksh.)	Constituency
1.	Disilting and trenching of Lesoit Dam	5,000,000 (KVDA)	Samburu North
2.	Barsaloi-Suyan Rd	7,500,000	Samburu North
3.	Suyian-Masikita Jct	7,500,000	Samburu North
4.	SuraAdoru Health Center	10,000,000	Samburu West
5.	Loosuk Health Center	10,000,000	Samburu West
6.	Lolkuniyani maternity	8,000,000	Samburu East
7.	Lkwasi Health Centre	20,000,000	Samburu East
8.	Drilling & Equipping of Raraiti Borehole	12,000,000	Samburu East
9.	KMTC Samburu Campus	20,000,000	Samburu West
	TOTAL	100,000,000	

Annex I: Members of the Public Present

The public hearing on the priorities for the FY 2025/2026 budget estimates in Samburu County recorded an attendance of approximately 550 members of the public. The list is attached herein.

Sign..........Date.....29/5/2021.....

Hon. Ochieng, David Ouma, M.P.
Leader of Delegation



**REPUBLIC OF KENYA
NATIONAL ASSEMBLY
13th PARLIAMENT**

**REPORT OF
PUBLIC HEARINGS ON BUDGET ESTIMATES 2025/26**

HELD IN MIGORI COUNTY

15th MAY, 2025

INTRODUCTION

The budget estimates for the financial year 2025/26 for the National Government, Parliamentary Service Commission and Judiciary were submitted in the National Assembly on 30th April, 2025.

The National Assembly committees are currently reviewing the estimates in accordance with the Constitution. As per the Constitution Article 221(5) it is required that the Budget & Appropriations committee seeks the views of the public on the estimates and incorporates the views in its recommendations before finalization of the budget. In this regard, the National Assembly planned and undertook public hearings for the 2025/26 budget in the following centers/counties: Mombasa, Laikipia, Nyeri, Elgeyo Marakwet, Uasin Ngishu, Nandi, Migori, Wajir, Kwale, Transoia, Makueni and Samburu.

In Migori County, the consultation was conducted on 15th May, 2025 at Migori Teachers Training College. Oral and written submissions were made on key issues to the Budget and Appropriations Committee delegation. The public proposed a number of interventions to address the identified challenges in the following areas among others: -

- Water
- Infrastructure and Energy
- Education
- Security
- Health

Budget and Appropriations Committee Members present during the Hearing

Hon. Members

1. Hon.Robi Mathias Nyamabe, M.P, Chairperson
2. Hon. Busia Ruth Adhiambo Odinga, M.P
3. Hon. (Dr) Masara, Peter Francis, M.P
4. Hon. (Dr) Gogo Lilian Achieng, M.P

In attendance

1. Hon. Odege Tom Mboya, M.P

Secretariat

1. FA Jonathan Lemurt, Senior Fiscal Analyst
2. Mr. Solomon Alubala, Fiscal Analyst III
3. Ms. Winfred Kizia, Media Relations Officer.
4. Mr. Simon Ouko, -Sergeant at Arms.
5. Mr. Mark Mbuthia - Audio Officer
6. Mr. Jared Amara - Office Assistant.

The team paid courtesy calls to the County Commissioner who made the remarks as follows;

Remarks by the County Commissioner, Migori County.

The deputy County Commissioner Ms Milcah Kariuki welcomed the team to Migori County; she informed them that the event has been publicized and the public sensitized on how to address issues during the hearing. The commissioner also confirmed that enough mobilization had been done through the chiefs and village elders as well as through the radio.

The Commissioner further lauded the committee for choosing to undertake the public hearing in Migori county.

The commissioner informed the team that the county is generally calm with no major security challenge. However, the county faces a number of challenges including limited lack of infrastructure in the security sector, the county needs police posts along the border regions to address security lapses. The office of the County Commissioner needs resources for construction of offices and other amenities.

Opening Remarks in the meeting at Migori TTC Hall.

The meeting started at 10.30am with a word of prayer from Hon.(Dr) Peter Masara, M.P followed by self-introductions by the delegation. The deputy county commissioner on behalf of the County Commissioner welcomed visitors

and participants to the event and encouraged participants to contribute and participate actively in the budget process.

Hon.Robi Mathias Nyamabe ,M.P the leader of the delegation gave highlights of the 2025/26 budget outlining some priority areas proposed to be funded in Migori County and what is required from the citizen participation.

Issues raised at the public hearing

Migori County has eight constituencies and the issues of concern to the citizens of the County have been Categorized in terms of the eight Constituencies. The matters raised during the public participation exercise were as follows; -

NYATIKE CONSTITUENCY

Infrastructure

The submissions from Nyatike Constituency highlighted the need to provide resources to address the poor road network in the constituency.They therefore requested for consideration of the following road projects by the National Government in the Medium term

- i. Tarmacking of Masara-Muhuru (B1) road (26kms) and associated spur roads (20km) to open up beaches, ease movement of fish and fish products to markets beyond the region. This highway will equally promote blue economy tourism as well as connect Kenya to Tanzania at the Muhuru Border Point.
- ii. Tarmacking of Nyakore-Osani-Kalamindi (D214) road (35kms) to connect Migori County and Homabay Counties will reduce travel costs for those moving from Nyatike Eastwards into Homabay and Kisumu without going through Migori Town
- iii. Tarmacking of Otho-Adera-Kababu (C882) road (35kms) to open up the southern transport circuit and support farmers by easement of transport along that corridor.
- iv. Tarmacking of Migori-Nyikendo-Macalder (D1904) road (20km) to open up Macalder mining area access as well reduce cost of travel to the County

Hqs.Tarmacking of Kogore-Agolomuok (D1931) road (17kms) to promote tourism by connecting Thimlich Ohinga Museum and Archeological site with Ruma National Park in Homabay County.

Job Creation and Productivity Enhancement

The constituents further requested the Allocation of Kshs 600M to Lower Kuja irrigation Scheme (LKIS) situated in North Kadem ward, Nyatike Constituency to improve irrigation infrastructure as well as expand the scheme to 50% its capacity.

In order to promote rice farming, the constituents requested for Provision of additional funding to Kenya National Trading Cooperation to purchase rice as well as pay pending bills to LKIS farmers amounting to Kshs 400M. To promote fishing activities the participants requested for funding to re-vitalize the Muhuru Pier, Sori Pier as well as establish 3 fish landing sites in Got Kachola beach, Muhuru and Sori.

Energy

The constituents submitted that, the scope of REREC be expanded to prioritize rural constituencies with affirmative action on the low income areas.

Security

In the security sector they requested for Allocation of funds to Border Patrol Unit Offices/Housing as these are critical units that safeguard the borders.

Agreed Priority Projects for Nyatike Constituency:

1. Box Culvert along Nyatuoro-Lwanda Road
2. Drilling and Equipping of Borehole at Ndemra Primary School

SUNA WEST CONSTITUENCY

In their submissions, the residents of Suna West constituency requested for a number of projects in various sectors which include;-

- i. Construction of a box culvert at Ndemra-Mancha .
- ii. Drilling and equipping of a borehole at Milimani primary school.
- iii. Construction of a box culvert at Nyamolataro-Maweni .

- iv. Development of a new road at Lwanda-Obembo-Pinyoyie to open up the area.
- v. Construction of a box culvert at Nyambona-Mariba.

KURIA EAST CONSITUENCY

Culture & heritage

The residents of Kuria East Constituency request the need to have a cultural centre in the constituency. They presented that the Kuria community has a rich culture and traditions which has a potential to attract tourism activities.

KURIA WEST CONSITUENCY

Agriculture

The residents presented that the constituency and other parts of Migori County is suitable for coffee and cotton production but lacks processing factories. They therefore requested for the setting up of cotton and coffee factories in the county.

With regards to dairy production, the residents requested for construction of milk processing plants across the county. The residents further submitted that they face challenges to reach the National Cereals and Produce Board stores at Kehancha and Migori and therefore require an NCPB store at the constituency.

Service Delivery

The residents of the constituency decried the distance they take to access government services. To address this, they proposed the establishment of a huduma centre in the constituency.

SUNA EAST CONSITUENCY

Trade

The residents who represented the constituency presented their submissions and key among them is lack of enough modern markets in Migori town. The existing Suna-Marindi market faces a number of challenges that include congestion and lack of sanitation facilities.

Health

The residents submitted a number of issues in the health sector affecting Migori County as a whole. In the submissions they presented that, the county has a high HIV/AIDS prevalence and the recent withdrawal of USAID support has hampered efforts to reduce HIV infections. It has also affected treatment of HIV patients. They therefore requested for increased government allocations towards HIV/AIDS mitigation efforts.

The residents further decried the high the poor maternal health services in the county which led to high number of pregnancy related deaths and hence requested improvement in maternal health services in the county and the country at large.

Security

The residents presented that the constituency faces significant security challenges, particularly in terms of theft and criminal activities within markets. The challenges include; -theft of stock, cattle rustling. According to the submissions, crimes in Migori are of high percentage compared to the national average. There are also concerns regarding security gaps at Isebania border which facilitate illicit trade and child trafficking. They therefore requested for installation of CCTV infrastructure and establishment of police stations in insecurity prone areas.

URIRI CONSITUENCY

Education

The residents submitted the need to provide budgetary resources to address the challenges faced in schools in the constituency. They outlined some of the challenges which include; -teacher and student absenteeism, inadequate learning materials, insufficient school infrastructure, shortage of teachers and child labor. The issues affect overall performance in majority of schools.

Water

The constituents made their submissions and highlighted the challenges faced in the constituency and the county in general in regards to accessing clean water. This has led to consumption of unsafe water and hence highly susceptible to waterborne diseases. In this regard, they requested for increased government support in measures aimed at advancing accessibility to clean water.

AWENDO CONSITUENCY

Infrastructure

The constituents presented that Awendo town has a number of infrastructure challenges due to uncontrolled development. This has led to congestion and generally poor road and sanitation network. They therefore requested for increase in budgetary allocation towards efforts aimed at mitigating the effects of Climate.

Climate change

The residents of Awendo Constituency highlighted a number of challenges arising from climate change. Climate change has led to drought and flooding which has negatively affected agriculture and livelihoods.

OTHER SUBMISSIONS

The Parliamentary Caucus on Children

In the public consultations, the Parliamentary Caucus on children organized for the attendance of children who presented their submissions to the delegation. The key points from their submissions are;-

1. School meals programme-according to the submissions, enhancing government support in the provision of school meals in Asal areas will improve learning and retention of learners in the Asal areas across the country.
2. Provision of CBC learning materials-the children submitted that, the Competency Based Curriculum however better, is very demanding to the parents. They proposed the enhancement of budgetary allocation towards construction and equipping of computer laboratories since the syllabus is also ICT oriented.
3. Universal Health Coverage for pupils and students-the students supported the idea of the government rolling out a school based health insurance accessible to all learners.
4. Improvement of school infrastructure-the students decried the fact that some children still attend school in very poor conditions.
5. Bursary accessibility-The students presented the role played by government support in form of bursaries and urged for increased allocation to ensure more needy learners access the bursaries.

The Lake Region Budget Hub

The Lake Region Budget hub is a platform that brings together civil society organizations in the lake region. The submitted a written memorandum on diverse issues of the budget. Some of the key issues include;-

- i. Request for allocation of Ksh 1.6 billion in the budget to clear arrears owed to Gavi to ensure there is uninterrupted supply of vaccines in the country.
- ii. Request for Allocation of Ksh.10 billion towards irrigation mechanization and crop insurance targeting 500,000 additional farmers by 2027.
- iii. Request for allocation of Ksh 2.5 billion Child Community Support Services and Ksh.500 Million for Child Rehabilitation and custody to restore critical programs.
- iv. Request for allocation of Ksh.1 billion to establish rescue centers for older persons in all 47 counties by 2028.
- v. Request for allocation for allocation of Ksh.500 million for recruitment and training, prioritizing rural deployment.

RECOMMENDATIONS

From the foregoing, the delegation recommends funding of public participation projects in Migori County as follows; -

NO.	CONSTITUENCY	PROJECT	Amount (Ksh.)
1	KURIA WEST	Construction of Huduma Centre at Mabera	20M
2	SUNA WEST	Construction of a box Culvert at Maweni	10M
		Construction of a box culvert at Demra.	10M
3	KURIA EAST	Construction of Kuria East Cultural Centre	10M
4	SUNA EAST	Construction of Ogwedhi Police Station.	10M
5	URIRI	Construction of classrooms at URIRI Technical Training Insitute	10M
6	AWENDO	Construction of a borehole at Ombasa Primary School.	10M
7	RONGO	Construction of administration block at St.Jonathan Day Secondary School.	10M
8	NYATIKE	Construction of a box culvert at Nyatuoro-Lwanda road	10M

SIGN.....



DATE.....

27/5/2025

HON ROBI MATHIAS NYAMABE , M.P, LEADER OF DELEGATION

Members of Public Present (ANNEX 1)

Written Submissions (ANNEX 2)