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REPUBLIC OF KENYA

THE NATIONAL ASSEMBLY
PAPERS LAID
DATE: 18 FEB 2025
DAY: TUE
TABLED BY: DEP. LEADER OF MAJORITY PARTY HON. OWEN BAYA, MP
CLERK-AT THE-TABLE: MS. ANN SHEBUKO.

2024/2025
SUPPLEMENTARY ESTIMATES II
(RECURRENT EXPENDITURE)

ESTIMATE of further sums required to be voted for the service of the year ending 30th June, 2025

February, 2025

PRINTED AND PUBLISHED BY THE GOVERNMENT PRINTER, NAIROBI

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SUPPLEMENTARY ESTIMATES II
(RECURRENT EXPENDITURE)

ESTIMATE of further sums required to be voted for the service of the year ending 30th June, 2025

FEBRUARY, 2025

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2024/2025
SUPPLEMENTARY ESTIMATES II
(RECURRENT EXPENDITURE)

ESTIMATE of further sums required to be voted for the service of the year ending 30th June, 2025

	Net Total (KShs.)	Appropriations in Aid (KShs.)
Approved Expenditure Estimates	1,307,942,915,648	283,647,324,355
Supplementary Estimates II	**103,059,796,723**	**33,900,130,193**
Total Kshs.	**1,411,002,712,371**	**317,547,454,548**

EXPENDITURE SUMMARY (RECURRENT)

Details	Net Supplementary Estimates Kshs	Supplementary Appropriations in Aid Kshs
1011 Executive Office of the President	601,688,041	-
1012 Office of the Deputy President	420,400,000	-
1013 Office of the Prime Cabinet Secretary	68,400,000	-
1015 State Department for Performance and Delivery Management	124,900,000	-
1017 State House	3,809,488,392	-
1023 State Department for Correctional Services	1,332,340,545	-
1024 State Department for Immigration and Citizen Services	464,909,689	2,722,453,780
1025 National Police Service	5,706,341,296	90,487,600
1026 State Department for Internal Security & National Administration	6,677,002,124	32,100,000
1036 State Department for the ASALs and Regional Development	5,359,770,000	7,245,000
1041 Ministry of Defence	6,230,000,000	1,476,673,894*
1053 State Department for Foreign Affairs	922,966,133	132,978,526
1064 State Department for Technical Vocational Education and Training	1,574,576,119	6,440,722,988
1065 State Department for Higher Education and Research	6,480,400,823	9,639,140,344
1066 State Department for Basic Education	1,050,000,000	-
1071 The National Treasury	12,989,555,756	409,054,511
1072 State Department for Economic Planning	183,921,168	2,287,480
1082 State Department for Medical Services	9,102,068,100	3,169,000,000
1083 State Department for Public Health and Professional Standards	4,506,500,000	223,870,855
1092 State Department for Transport	128,700,000	2,356,163,577
1093 State Department for Shipping and Maritime Affairs	226,400,000	10,000,000*
1094 State Department for Housing & Urban Development	67,115,526	1,926,600,000
1095 State Department for Public Works	18,000,000	2,100,000
1104 State Department for Irrigation	207,320,919	-
1109 State Department for Water & Sanitation	431,212,014	445,000,000
1122 State Department for Information Communication Technology & Digital Economy	441,900,000	1,200,000,000*
1123 State Department for Broadcasting & Telecommunications	761,599,029	50,000,000
1132 State Department for Sports	358,100,000	1,500,000
1134 State Department for Culture and Heritage	203,120,000	219,933,260
1135 State Department for Youth Affairs and Creative Economy	224,700,000	8,558,224
1152 State Department for Energy	72,800,000	-
1166 State Department for the Blue Economy and Fisheries	489,570,000	-
1169 State Department for Agriculture	142,000,000	1,713,000,000
1173 State Department for Cooperatives	516,100,000	-
1174 State Department for Trade	107,580,000	20,000,000
1175 State Department for Industry	349,293,100	313,000,000
1176 State Department for Micro, Small and Medium Enterprises Development	210,000,000	344,500,000
1177 State Department for Investment Promotion	119,370,000	229,000,000

* Denotes Deficiency

EXPENDITURE SUMMARY (RECURRENT)

Details	Net Supplementary Estimates Kshs	Supplementary Appropriations in Aid Kshs
1184 State Department for Labour and Skills Development	134,541,127	-
1185 State Department for Social Protection and Senior Citizens Affairs	222,500,000	70,000,000
1192 State Department for Mining	134,200,000	300,000,000
1193 State Department for Petroleum	11,349,090	8,000,000
1202 State Department for Tourism	21,679,807	4,634,108,192
1213 State Department for Public Service	734,426,510	13,000,000
1221 State Department for East African Community	278,970,000	-
1252 State Law Office	65,952,960	-
1261 The Judiciary	350,710,165	-
1271 Ethics and Anti-Corruption Commission	35,800,000	-
1281 National Intelligence Service	9,800,000,000	-
1291 Office of the Director of Public Prosecutions	212,400,000	3,000,000
1321 Witness Protection Agency	6,000,000	-
1331 State Department for Environment & Climate Change	182,000,000	-
1332 State Department for Forestry	169,200,000	-
2021 National Land Commission	176,000,000	-
2042 National Assembly	75,330,000	-
2044 Senate	19,530,000	-
2051 Judicial Service Commission	98,980,000	-
2071 Public Service Commission	364,242,795	-
2081 Salaries and Remuneration Commission	1,024,396	150,000
2091 Teachers Service Commission	17,673,697,360	454,000,000
2111 Auditor General	149,764,800	-
2141 National Gender and Equality Commission	30,000,000	-
SUB-TOTAL ..... Kshs.	**103,628,407,784**	
Less Reduction:		
1014 State Department for Parliamentary Affairs	(24,974,704)	-
1016 State Department for Cabinet Affairs	(10,000,000)	-
1032 State Department for Devolution	(30,000,000)	-
1054 State Department for Diaspora Affairs	(4,130,037)	-
1091 State Department for Roads	(76,029,859)	-
1112 State Department for Lands and Physical Planning	(16,000,000)	420,000,000
1162 State Department for Livestock Development	(219,300,000)	184,849,750
1203 State Department for Wildlife	(3,700,000)	-
1212 State Department for Gender and Affirmative Action	(26,200,000)	-
1311 Office of the Registrar of Political Parties	(4,000,000)	-
2011 Kenya National Commission on Human Rights	(13,000,000)	-
2031 Independent Electoral and Boundaries Commission	(120,000,000)	-

* Denotes Deficiency

EXPENDITURE SUMMARY (RECURRENT)

Details	Net Supplementary Estimates Kshs	Supplementary Appropriations in Aid Kshs
2061 Commission on Revenue Allocation	(7,276,461)	1,000,000
2131 Commission on Administrative Justice	(14,000,000)	-
SUB-TOTAL ..... Kshs.	**(568,611,061)**	
TOTAL ..... Kshs.	**103,059,796,723**	**33,900,130,193**

* Denotes Deficiency

Vote R1011 Executive Office of the President

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Executive Office of the President including Office of the Chief of Staff and Head of Public Service, National Economic & Social Council, Directorate of Remote Sensing & Surveys, Betting Control & Licensing Board, Office of the Government Printer, National Counter Terrorism Centre and Kenya/ South Sudan Liaison Office

KShs. 601,688,041

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0603000 Government Printing Services	711,886,586	-	711,886,586	70,649,533	782,536,119	-	782,536,119
0701000 General Administration Planning and Support Services	1,232,071,323	5,000,000	1,227,071,323	498,038,508	1,730,109,831	5,000,000	1,725,109,831
0703000 Government Advisory Services	1,129,851,841	-	1,129,851,841	(72,000,000)	1,057,851,841	-	1,057,851,841
0770000 Leadership and Coordination of Government Services	510,664,881	-	510,664,881	105,000,000	615,664,881	-	615,664,881
TOTAL FOR VOTE R1011 Executive Office of the President	**3,584,474,631**	**5,000,000**	**3,579,474,631**	**601,688,041**	**4,186,162,672**	**5,000,000**	**4,181,162,672**

Vote R1011 Executive Office of the President

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Executive Office of the President including Office of the Chief of Staff and Head of Public Service, National Economic & Social Council, Directorate of Remote Sensing & Surveys, Betting Control & Licensing Board, Office of the Government Printer, National Counter Terrorism Centre and Kenya/ South Sudan Liaison Office

KShs. 601,688,041

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011000100 Headquarters Administrative Services	1,474,237,164	5,000,000	1,469,237,164	509,038,508	1,983,275,672	5,000,000	1,978,275,672
1011000700 State Corporations Advisory Committee	123,845,879	-	123,845,879	-	123,845,879	-	123,845,879
1011002400 Kenya/Southern Sudan Liaison Office	95,749,245	-	95,749,245	(33,000,000)	62,749,245	-	62,749,245
1011002800 Inspectorate of State Corporations	111,292,172	-	111,292,172	-	111,292,172	-	111,292,172
1011003100 National Economic and Social Council	53,334,466	-	53,334,466	-	53,334,466	-	53,334,466
1011003200 National Counter Terrorism Centre	450,000,000	-	450,000,000	-	450,000,000	-	450,000,000
1011003400 National Cohesion	131,382,415	-	131,382,415	-	131,382,415	-	131,382,415
1011003500 Directorate of Remote Sensing and Surveys	159,031,110	-	159,031,110	-	159,031,110	-	159,031,110

Vote R1011 Executive Office of the President

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Executive Office of the President including Office of the Chief of Staff and Head of Public Service, National Economic & Social Council, Directorate of Remote Sensing & Surveys, Betting Control & Licensing Board, Office of the Government Printer, National Counter Terrorism Centre and Kenya/ South Sudan Liaison Office

KShs. 601,688,041

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1011005400 Betting Control and Licensing Board	98,024,191	-	98,024,191	-	98,024,191	-	98,024,191
1011005500 Office of the Government Printer	711,886,586	-	711,886,586	70,649,533	782,536,119	-	782,536,119
1011005600 Strategic Policy Advisory Services	22,971,463	-	22,971,463	-	22,971,463	-	22,971,463
1011005700 Leadership and Coordination	152,719,940	-	152,719,940	55,000,000	207,719,940	-	207,719,940
TOTAL FOR VOTE R1011 Executive Office of the President	**3,584,474,631**	**5,000,000**	**3,579,474,631**	**601,688,041**	**4,186,162,672**	**5,000,000**	**4,181,162,672**

Vote R1011 Executive Office of the President

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Executive Office of the President including Office of the Chief of Staff and Head of Public Service, National Economic & Social Council, Directorate of Remote Sensing & Surveys, Betting Control & Licensing Board, Office of the Government Printer, National Counter Terrorism Centre and Kenya/ South Sudan Liaison Office

KShs. 601,688,041

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1011000100 Headquarters Administrative Services	509,038,508	-	509,038,508
1011002400 Kenya/Southern Sudan Liaison Office	(33,000,000)	-	(33,000,000)
1011005500 Office of the Government Printer	70,649,533	-	70,649,533
1011005700 Leadership and Coordination	55,000,000	-	55,000,000
Total for Vote R1011 Executive Office of the President	**601,688,041**	**-**	**601,688,041**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1011 Executive Office of the President

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1011000100 Headquarters Administrative Services.			
1011000101 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	254,635,799	354,469,866	99,834,067
2120100 Employer Contributions to Compulsory National Social Security Schemes	28,460,702	32,977,102	4,516,400
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,218,550	25,218,550	20,000,000
2210600 Rentals of Produced Assets	148,696,144	208,696,144	60,000,000
2210800 Hospitality Supplies and Services	33,434,178	38,434,178	5,000,000
2211100 Office and General Supplies and Services	8,366,853	18,366,853	10,000,000
2710100 Government Pension and Retirement Benefits	21,000,000	42,688,041	21,688,041
3110300 Refurbishment of Buildings	-	10,000,000	10,000,000
3111000 Purchase of Office Furniture and General Equipment	-	5,000,000	5,000,000
Change in Gross Expenditure..... Kshs.			**236,038,508**
Change in Net Expenditure Sub-head..... Kshs			**236,038,508**
1011000107 International Boundary Office			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,034,850	21,034,850	17,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	4,291,573	9,291,573	5,000,000
2210800 Hospitality Supplies and Services	35,752,500	55,752,500	20,000,000
2211300 Other Operating Expenses	3,370,540	8,370,540	5,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,084,281	4,084,281	3,000,000
Change in Gross Expenditure..... Kshs.			**50,000,000**
Change in Net Expenditure Sub-head..... Kshs			**50,000,000**
1011000114 Office of the Government Spokesperson			
2210200 Communication, Supplies and Services	743,600	2,243,600	1,500,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,270,000	19,270,000	13,000,000

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1011 Executive Office of the President

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210800 Hospitality Supplies and Services	4,095,000	7,095,000	3,000,000
2211000 Specialised Materials and Supplies	2,800,000	5,800,000	3,000,000
2211100 Office and General Supplies and Services	2,518,750	4,518,750	2,000,000
2211200 Fuel Oil and Lubricants	3,250,000	4,250,000	1,000,000
2220200 Routine Maintenance - Other Assets	2,208,579	4,208,579	2,000,000
3111000 Purchase of Office Furniture and General Equipment	-	1,500,000	1,500,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	3,000,000	3,000,000
Change in Gross Expenditure..... Kshs.			**30,000,000**
Change in Net Expenditure Sub-head..... Kshs			**30,000,000**
1011000118 Commission of Inquiry/Tribunals			
2211300 Other Operating Expenses	168,000,000	228,000,000	60,000,000
Change in Gross Expenditure..... Kshs.			**60,000,000**
Change in Net Expenditure Sub-head..... Kshs			**60,000,000**
1011000120 Oceans and Blue Economy Office			
2210600 Rentals of Produced Assets	39,000,000	-	(39,000,000)
Change in Gross Expenditure..... Kshs.			**(39,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(39,000,000)**
1011000127 Multi-Agency Strategic Intervention			
2211300 Other Operating Expenses	-	172,000,000	172,000,000
Change in Gross Expenditure..... Kshs.			**172,000,000**
Change in Net Expenditure Sub-head..... Kshs			**172,000,000**
1011000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**509,038,508**
1011002400 Kenya/Southern Sudan Liaison Office.			
1011002401 Headquarters			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1011 Executive Office of the President

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210600 Rentals of Produced Assets	44,553,910	11,553,910	(33,000,000)
Change in Gross Expenditure..... Kshs.			**(33,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(33,000,000)**
1011002400 Kenya/Southern Sudan Liaison Office			
Change in Net Expenditure Head..... Kshs			**(33,000,000)**
1011005500 Office of the Government Printer.			
1011005501 Office of the Government Printer - HQ			
2110300 Personal Allowance - Paid as Part of Salary	179,633,442	230,282,975	50,649,533
2211000 Specialised Materials and Supplies	176,435,796	196,435,796	20,000,000
Change in Gross Expenditure..... Kshs.			**70,649,533**
Change in Net Expenditure Sub-head..... Kshs			**70,649,533**
1011005500 Office of the Government Printer			
Change in Net Expenditure Head..... Kshs			**70,649,533**
1011005700 Leadership and Coordination.			
1011005701 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,000,000	16,000,000	10,000,000
2210800 Hospitality Supplies and Services	12,150,000	22,150,000	10,000,000
2211200 Fuel Oil and Lubricants	8,125,000	18,125,000	10,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	8,125,000	13,125,000	5,000,000
Change in Gross Expenditure..... Kshs.			**35,000,000**
Change in Net Expenditure Sub-head..... Kshs			**35,000,000**
1011005708 The National Lottery Board			
2210200 Communication, Supplies and Services	-	700,000	700,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	4,000,000	4,000,000

Vote R1011 Executive Office of the President

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1011 Executive Office of the President

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210400 Foreign Travel and Subsistence, and other transportation costs	-	1,500,000	1,500,000
2210500 Printing , Advertising and Information Supplies and Services	-	200,000	200,000
2210600 Rentals of Produced Assets	-	5,000,000	5,000,000
2210800 Hospitality Supplies and Services	-	4,000,000	4,000,000
2211100 Office and General Supplies and Services	-	500,000	500,000
2211200 Fuel Oil and Lubricants	-	500,000	500,000
2211300 Other Operating Expenses	-	500,000	500,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	500,000	500,000
2220200 Routine Maintenance - Other Assets	-	100,000	100,000
3110300 Refurbishment of Buildings	-	500,000	500,000
3111000 Purchase of Office Furniture and General Equipment	-	2,000,000	2,000,000
Change in Gross Expenditure..... Kshs.			**20,000,000**
Change in Net Expenditure Sub-head..... Kshs			**20,000,000**
1011005700 Leadership and Coordination			
Change in Net Expenditure Head..... Kshs			**55,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1011 Executive Office of the President KShs.			**601,688,041**

	Kshs.
Total Approved Net Estimates.....	3,579,474,631
Add Sum now required	601,688,041
NET TOTAL.....	4,181,162,672

Vote R1012 Office of the Deputy President

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the Office of the Deputy President including general administration, Coordination & Supervisory Services, Legislative & Intergovernmental Liaison Office and International Development Partnerships Coordination.

KShs. 420,400,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0734000 Deputy President Services	2,598,152,997	3,300,000	2,594,852,997	420,400,000	3,018,552,997	3,300,000	3,015,252,997
TOTAL FOR VOTE R1012 Office of the Deputy President	**2,598,152,997**	**3,300,000**	**2,594,852,997**	**420,400,000**	**3,018,552,997**	**3,300,000**	**3,015,252,997**

Vote R1012 Office of the Deputy President

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the Office of the Deputy President including general administration, Coordination & Supervisory Services, Legislative & Intergovernmental Liaison Office and International Development Partnerships Coordination.

KShs. 420,400,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1012000100 Headquarters and Administrative Services	583,172,227	3,300,000	579,872,227	70,055,800	653,228,027	3,300,000	649,928,027
1012000200 Deputy President Support Services	1,449,738,529	-	1,449,738,529	365,220,200	1,814,958,729	-	1,814,958,729
1012000300 Communication and Press Services	156,689,188	-	156,689,188	(2,856,000)	153,833,188	-	153,833,188
1012000400 Co-ordination and Supervisory Services	150,123,641	-	150,123,641	-	150,123,641	-	150,123,641
1012000600 Government Strategic Priorities and Interventions	114,200,000	-	114,200,000	-	114,200,000	-	114,200,000
1012000800 International Development Partnerships Coordination	144,229,412	-	144,229,412	(12,020,000)	132,209,412	-	132,209,412
TOTAL FOR VOTE R1012 Office of the Deputy President	**2,598,152,997**	**3,300,000**	**2,594,852,997**	**420,400,000**	**3,018,552,997**	**3,300,000**	**3,015,252,997**

Vote R1012 Office of the Deputy President

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the Office of the Deputy President including general administration, Coordination & Supervisory Services, Legislative & Intergovernmental Liaison Office and International Development Partnerships Coordination.

KShs. 420,400,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1012000100 Headquarters and Administrative Services	70,055,800	-	70,055,800
1012000200 Deputy President Support Services	365,220,200	-	365,220,200
1012000300 Communication and Press Services	(2,856,000)	-	(2,856,000)
1012000800 International Development Partnerships Coordination	(12,020,000)	-	(12,020,000)
Total for Vote R1012 Office of the Deputy President	**420,400,000**	-	**420,400,000**

Vote R1012 Office of the Deputy President

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1012 Office of the Deputy President

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1012000100 Headquarters and Administrative Services.			
1012000101 Headquarters			
2210400 Foreign Travel and Subsistence, and other transportation costs	7,401,600	3,516,600	(3,885,000)
2210500 Printing , Advertising and Information Supplies and Services	4,992,500	3,933,300	(1,059,200)
Change in Gross Expenditure..... Kshs.			**(4,944,200)**
Change in Net Expenditure Sub-head..... Kshs			**(4,944,200)**
1012000108 Household Catering and Other Services			
3110900 Purchase of Household Furniture and Institutional Equipment	-	75,000,000	75,000,000
Change in Gross Expenditure..... Kshs.			**75,000,000**
Change in Net Expenditure Sub-head..... Kshs			**75,000,000**
1012000100 Headquarters and Administrative Services			
Change in Net Expenditure Head..... Kshs			**70,055,800**
1012000200 Deputy President Support Services.			
1012000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	129,244,902	229,244,902	100,000,000
2110300 Personal Allowance - Paid as Part of Salary	91,764,375	162,164,375	70,400,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	75,162,871	95,162,871	20,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	152,000,000	27,000,000	(125,000,000)
2210600 Rentals of Produced Assets	24,795,000	139,795,000	115,000,000
2210700 Training Expenses	8,000,000	6,789,400	(1,210,600)
2210800 Hospitality Supplies and Services	140,000,000	238,613,000	98,613,000
2211300 Other Operating Expenses	160,000,000	220,000,000	60,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	75,000,000	125,000,000	50,000,000
2220200 Routine Maintenance - Other Assets	61,750,000	55,012,000	(6,738,000)

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1012 Office of the Deputy President

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**381,064,400**
Change in Net Expenditure Sub-head..... Kshs			**381,064,400**
1012000202 Coffee Sector Implementation Committee			
2210400 Foreign Travel and Subsistence, and other transportation costs	6,880,000	87,000	(6,793,000)
Change in Gross Expenditure..... Kshs.			**(6,793,000)**
Change in Net Expenditure Sub-head..... Kshs			**(6,793,000)**
1012000204 Alcohol, Drugs & Substance Abuse			
2210700 Training Expenses	20,000,000	10,948,800	(9,051,200)
Change in Gross Expenditure..... Kshs.			**(9,051,200)**
Change in Net Expenditure Sub-head..... Kshs			**(9,051,200)**
1012000200 Deputy President Support Services			
Change in Net Expenditure Head..... Kshs			**365,220,200**
1012000300 Communication and Press Services.			
1012000301 Headquarters			
2210600 Rentals of Produced Assets	5,100,000	2,244,000	(2,856,000)
Change in Gross Expenditure..... Kshs.			**(2,856,000)**
Change in Net Expenditure Sub-head..... Kshs			**(2,856,000)**
1012000300 Communication and Press Services			
Change in Net Expenditure Head..... Kshs			**(2,856,000)**
1012000800 International Development Partnerships Coordination.			
1012000801 Headquarters			
2210200 Communication, Supplies and Services	4,800,000	3,770,000	(1,030,000)
2210400 Foreign Travel and Subsistence, and other transportation costs	16,000,000	5,010,000	(10,990,000)
Change in Gross Expenditure..... Kshs.			**(12,020,000)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1012 Office of the Deputy President

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**(12,020,000)**
1012000800 International Development Partnerships Coordination			
Change in Net Expenditure Head..... Kshs			**(12,020,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 1012 Office of the Deputy President KShs.			**420,400,000**

	Kshs.
Total Approved Net Estimates.....	2,594,852,997
Add Sum now required	420,400,000
NET TOTAL.....	3,015,252,997

Vote R1013 Office of the Prime Cabinet Secretary

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Office of the Prime Cabinet Secretary including general administration and planning, National Government Coordination Secretariat, stakeholders and citizens engagement, and strategic communication.

KShs. 68,400,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0755000 Government Coordination and Supervision	721,710,705	-	721,710,705	68,400,000	790,110,705	-	790,110,705
TOTAL FOR VOTE R1013 Office of the Prime Cabinet Secretary	**721,710,705**	**-**	**721,710,705**	**68,400,000**	**790,110,705**	**-**	**790,110,705**

Vote R1013 Office of the Prime Cabinet Secretary

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Office of the Prime Cabinet Secretary including general administration and planning, National Government Coordination Secretariat, stakeholders and citizens engagement, and strategic communication.

KShs. 68,400,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1013000100 Headquarters Administration Services	345,769,549	-	345,769,549	(9,082,892)	336,686,657	-	336,686,657
1013000300 National Government Coordination Secretariat	112,484,475	-	112,484,475	(5,060,000)	107,424,475	-	107,424,475
1013000700 Stakeholders and Citizens Engagement	20,317,066	-	20,317,066	(1,300,000)	19,017,066	-	19,017,066
1013000800 Office of the Prime Cabinet Secretary	188,243,211	-	188,243,211	86,142,892	274,386,103	-	274,386,103
1013000900 Strategic Communication	30,933,814	-	30,933,814	(2,300,000)	28,633,814	-	28,633,814
1013001700 Central Planning and Project Monitoring Directorate	23,962,590	-	23,962,590	-	23,962,590	-	23,962,590
TOTAL FOR VOTE R1013 Office of the Prime Cabinet Secretary	**721,710,705**	**-**	**721,710,705**	**68,400,000**	**790,110,705**	**-**	**790,110,705**

Vote R1013 Office of the Prime Cabinet Secretary

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Office of the Prime Cabinet Secretary including general administration and planning, National Government Coordination Secretariat, stakeholders and citizens engagement, and strategic communication.

KShs. 68,400,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1013000100 Headquarters Administration Services	(9,082,892)	-	(9,082,892)
1013000300 National Government Coordination Secretariat	(5,060,000)	-	(5,060,000)
1013000700 Stakeholders and Citizens Engagement	(1,300,000)	-	(1,300,000)
1013000800 Office of the Prime Cabinet Secretary	86,142,892	-	86,142,892
1013000900 Strategic Communication	(2,300,000)	-	(2,300,000)
Total for Vote R1013 Office of the Prime Cabinet Secretary	**68,400,000**	**-**	**68,400,000**

Vote R1013 Office of the Prime Cabinet Secretary

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1013 Office of the Prime Cabinet Secretary

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1013000100 Headquarters Administration Services.			
1013000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	54,511,080	47,428,188	(7,082,892)
2110300 Personal Allowance - Paid as Part of Salary	24,357,750	22,357,750	(2,000,000)
2210100 Utilities Supplies and Services	7,200,000	1,200,000	(6,000,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,441,823	12,441,823	6,000,000
2211000 Specialised Materials and Supplies	2,200,000	700,000	(1,500,000)
2211100 Office and General Supplies and Services	5,700,000	7,200,000	1,500,000
Change in Gross Expenditure..... Kshs.			**(9,082,892)**
Change in Net Expenditure Sub-head..... Kshs			**(9,082,892)**
1013000100 Headquarters Administration Services			
Change in Net Expenditure Head..... Kshs			**(9,082,892)**
1013000300 National Government Coordination Secretariat.			
1013000301 Headquarters			
2110100 Basic Salaries - Permanent Employees	7,669,800	5,669,800	(2,000,000)
2110300 Personal Allowance - Paid as Part of Salary	7,819,848	4,759,848	(3,060,000)
2210400 Foreign Travel and Subsistence, and other transportation costs	4,212,087	2,212,087	(2,000,000)
2211100 Office and General Supplies and Services	7,020,000	9,020,000	2,000,000
2211200 Fuel Oil and Lubricants	10,500,000	8,500,000	(2,000,000)
2211300 Other Operating Expenses	6,400,000	8,400,000	2,000,000
Change in Gross Expenditure..... Kshs.			**(5,060,000)**
Change in Net Expenditure Sub-head..... Kshs			**(5,060,000)**
1013000300 National Government Coordination Secretariat			
Change in Net Expenditure Head..... Kshs			**(5,060,000)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1013 Office of the Prime Cabinet Secretary

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1013000700 Stakeholders and Citizens Engagement.			
1013000701 Stakeholder and Citizens Engagement - HQ			
2210400 Foreign Travel and Subsistence, and other transportation costs	2,248,720	948,720	(1,300,000)
Change in Gross Expenditure..... Kshs.			**(1,300,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,300,000)**
1013000700 Stakeholders and Citizens Engagement			
Change in Net Expenditure Head..... Kshs			**(1,300,000)**
1013000800 Office of the Prime Cabinet Secretary.			
1013000801 Headquarters			
2110100 Basic Salaries - Permanent Employees	51,240,041	49,240,041	(2,000,000)
2110300 Personal Allowance - Paid as Part of Salary	46,643,764	31,186,656	(15,457,108)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	21,120,831	68,900,831	47,780,000
2211100 Office and General Supplies and Services	4,183,575	11,003,575	6,820,000
2211200 Fuel Oil and Lubricants	15,750,000	10,750,000	(5,000,000)
2211300 Other Operating Expenses	1,600,000	16,600,000	15,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,250,000	13,250,000	10,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	20,000,000	20,000,000
3111000 Purchase of Office Furniture and General Equipment	-	9,000,000	9,000,000
Change in Gross Expenditure..... Kshs.			**86,142,892**
Change in Net Expenditure Sub-head..... Kshs			**86,142,892**
1013000800 Office of the Prime Cabinet Secretary			
Change in Net Expenditure Head..... Kshs			**86,142,892**
1013000900 Strategic Communication.			

Vote R1013 Office of the Prime Cabinet Secretary

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1013 Office of the Prime Cabinet Secretary

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1013000901 Strategic Communication			
2210400 Foreign Travel and Subsistence, and other transportation costs	3,476,256	1,176,256	(2,300,000)
Change in Gross Expenditure..... Kshs.			**(2,300,000)**
Change in Net Expenditure Sub-head..... Kshs			**(2,300,000)**
1013000900 Strategic Communication			
Change in Net Expenditure Head..... Kshs			**(2,300,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 1013 Office of the Prime Cabinet Secretary KShs.			**68,400,000**

	Kshs.
Total Approved Net Estimates.....	721,710,705
Add Sum now required	68,400,000
NET TOTAL.....	790,110,705

Vote R1014 State Department for Parliamentary Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Parliamentary Affairs including General Administration and Planning, Parliamentary Liaison & Legislative Affairs and Policy Coordination.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0759000 Parliamentary Liaison and Legislative Affairs	86,024,330	-	86,024,330	(9,912,000)	76,112,330	-	76,112,330
0760000 Policy Coordination and Strategy	86,300,180	-	86,300,180	(800,000)	85,500,180	-	85,500,180
0761000 General Administration, Planning and Support Services	191,588,440	-	191,588,440	(14,262,704)	177,325,736	-	177,325,736
TOTAL FOR VOTE R1014 State Department for Parliamentary Affairs	**363,912,950**	**-**	**363,912,950**	**(24,974,704)**	**338,938,246**	**-**	**338,938,246**

Vote R1014 State Department for Parliamentary Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Parliamentary Affairs including General Administration and Planning, Parliamentary Liaison & Legislative Affairs and Policy Coordination.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1014000100 Liaison and Parliamentary Affairs Division	43,126,140	-	43,126,140	(1,622,000)	41,504,140	-	41,504,140
1014000200 Legislative & Legal Affairs Division	42,898,190	-	42,898,190	(8,290,000)	34,608,190	-	34,608,190
1014000400 Policy Coordination and Strategy Division	49,796,500	-	49,796,500	5,000,000	54,796,500	-	54,796,500
1014000500 Policy Analysis and Advisory services Division	36,503,680	-	36,503,680	(5,800,000)	30,703,680	-	30,703,680
1014000600 Headquarters Administrative Services	172,600,012	-	172,600,012	(11,276,704)	161,323,308	-	161,323,308
1014001000 Central Project Planning and Monitoring Department (CPPMD)	18,988,428	-	18,988,428	(2,986,000)	16,002,428	-	16,002,428
TOTAL FOR VOTE R1014 State Department for Parliamentary Affairs	**363,912,950**	**-**	**363,912,950**	**(24,974,704)**	**338,938,246**	**-**	**338,938,246**

Vote R1014 State Department for Parliamentary Affairs

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Parliamentary Affairs including General Administration and Planning, Parliamentary Liaison & Legislative Affairs and Policy Coordination.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1014000100 Liaison and Parliamentary Affairs Division	(1,622,000)	-	(1,622,000)
1014000200 Legislative & Legal Affairs Division	(8,290,000)	-	(8,290,000)
1014000400 Policy Coordination and Strategy Division	5,000,000	-	5,000,000
1014000500 Policy Analysis and Advisory services Division	(5,800,000)	-	(5,800,000)
1014000600 Headquarters Administrative Services	(11,276,704)	-	(11,276,704)
1014001000 Central Project Planning and Monitoring Department (CPPMD)	(2,986,000)	-	(2,986,000)
Total for Vote R1014 State Department for Parliamentary Affairs	**(24,974,704)**	**-**	**(24,974,704)**

Vote R1014 State Department for Parliamentary Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1014 State Department for Parliamentary Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1014000100 Liaison and Parliamentary Affairs Division.			
1014000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	8,992,160	5,292,160	(3,700,000)
2110300 Personal Allowance - Paid as Part of Salary	10,236,480	6,104,480	(4,132,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,822,500	10,902,500	4,080,000
2210800 Hospitality Supplies and Services	4,375,000	6,505,000	2,130,000
Change in Gross Expenditure..... Kshs.			**(1,622,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,622,000)**
1014000100 Liaison and Parliamentary Affairs Division			
Change in Net Expenditure Head..... Kshs			**(1,622,000)**
1014000200 Legislative & Legal Affairs Division.			
1014000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	13,168,830	7,168,830	(6,000,000)
2110300 Personal Allowance - Paid as Part of Salary	16,805,610	7,725,610	(9,080,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,350,000	6,770,000	4,420,000
2210800 Hospitality Supplies and Services	3,321,250	5,691,250	2,370,000
Change in Gross Expenditure..... Kshs.			**(8,290,000)**
Change in Net Expenditure Sub-head..... Kshs			**(8,290,000)**
1014000200 Legislative & Legal Affairs Division			
Change in Net Expenditure Head..... Kshs			**(8,290,000)**
1014000400 Policy Coordination and Strategy Division.			
1014000401 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	13,297,620	11,297,620	(2,000,000)

Vote R1014 State Department for Parliamentary Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1014 State Department for Parliamentary Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,662,500	7,872,500	4,210,000
2210800 Hospitality Supplies and Services	3,875,000	6,665,000	2,790,000
Change in Gross Expenditure..... Kshs.			**5,000,000**
Change in Net Expenditure Sub-head..... Kshs			**5,000,000**
1014000400 Policy Coordination and Strategy Division			
Change in Net Expenditure Head..... Kshs			**5,000,000**
1014000500 Policy Analysis and Advisory services Division.			
1014000501 Headquarters			
2110100 Basic Salaries - Permanent Employees	11,867,480	5,867,480	(6,000,000)
2110300 Personal Allowance - Paid as Part of Salary	10,022,000	4,222,000	(5,800,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,670,000	7,580,000	3,910,000
2210800 Hospitality Supplies and Services	3,625,000	5,715,000	2,090,000
Change in Gross Expenditure..... Kshs.			**(5,800,000)**
Change in Net Expenditure Sub-head..... Kshs			**(5,800,000)**
1014000500 Policy Analysis and Advisory services Division			
Change in Net Expenditure Head..... Kshs			**(5,800,000)**
1014000600 Headquarters Administrative Services.			
1014000601 Headquarters			
2110100 Basic Salaries - Permanent Employees	63,206,562	59,043,864	(4,162,698)
2110300 Personal Allowance - Paid as Part of Salary	45,346,930	38,164,924	(7,182,006)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,600,000	9,920,000	3,320,000
2210800 Hospitality Supplies and Services	2,200,000	4,340,000	2,140,000
Change in Gross Expenditure..... Kshs.			**(5,884,704)**
Change in Net Expenditure Sub-head..... Kshs			**(5,884,704)**

Vote R1014 State Department for Parliamentary Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1014 State Department for Parliamentary Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1014000604 Finance Unit			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,425,000	3,075,000	1,650,000
2210800 Hospitality Supplies and Services	672,500	1,062,500	390,000
Change in Gross Expenditure..... Kshs.			**2,040,000**
Change in Net Expenditure Sub-head..... Kshs			**2,040,000**
1014000605 Human Resource Unit			
2110100 Basic Salaries - Permanent Employees	9,486,860	2,686,860	(6,800,000)
2110300 Personal Allowance - Paid as Part of Salary	5,887,160	2,955,160	(2,932,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,450,000	3,180,000	1,730,000
2210800 Hospitality Supplies and Services	925,000	1,495,000	570,000
Change in Gross Expenditure..... Kshs.			**(7,432,000)**
Change in Net Expenditure Sub-head..... Kshs			**(7,432,000)**
1014000600 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**(11,276,704)**
1014001000 Central Project Planning and Monitoring Department (CPPMD).			
1014001001 Headquarters			
2110100 Basic Salaries - Permanent Employees	6,912,168	3,312,168	(3,600,000)
2110300 Personal Allowance - Paid as Part of Salary	7,313,760	3,727,760	(3,586,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,775,000	4,785,000	3,010,000
2210800 Hospitality Supplies and Services	1,487,500	2,677,500	1,190,000
Change in Gross Expenditure..... Kshs.			**(2,986,000)**
Change in Net Expenditure Sub-head..... Kshs			**(2,986,000)**
1014001000 Central Project Planning and Monitoring Department (CPPMD)			
Change in Net Expenditure Head..... Kshs			**(2,986,000)**

Vote R1014 State Department for Parliamentary Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1014 State Department for Parliamentary Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
CHANGE IN NET EXPENDITURE FOR VOTE 1014 State Department for Parliamentary Affairs KShs.			(24,974,704)

	Kshs.
Total Approved Net Estimates.....	363,912,950
Less Amount As Above	(24,974,704)
NET TOTAL.....	338,938,246

Vote R1015 State Department for Performance and Delivery Management

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Performance & Delivery Management including administration and planning, Headquarters Administrative Services, Government Delivery Service, and Programmes & Projects Coordination Directorate.

KShs. 124,900,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0762000 Public Service Performance Management	84,700,819	-	84,700,819	21,200,000	105,900,819	-	105,900,819
0764000 General Administration, Planning and Support Services	176,793,325	-	176,793,325	96,200,000	272,993,325	-	272,993,325
0772000 Service Delivery Management	206,056,308	-	206,056,308	4,000,000	210,056,308	-	210,056,308
077300 Cordination and Supervison of Government	40,299,685	-	40,299,685	3,500,000	43,799,685	-	43,799,685
TOTAL FOR VOTE R1015 State Department for Performance and Delivery Management	**507,850,137**	**-**	**507,850,137**	**124,900,000**	**632,750,137**	**-**	**632,750,137**

Vote R1015 State Department for Performance and Delivery Management

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Performance & Delivery Management including administration and planning, Headquarters Administrative Services, Government Delivery Service, and Programmes & Projects Coordination Directorate.

KShs. 124,900,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1015000100 Public Service Performance Management Unit (PSPMU)	84,700,819	-	84,700,819	21,200,000	105,900,819	-	105,900,819
1015000200 Government Delivery Service (GDS)	206,056,308	-	206,056,308	4,000,000	210,056,308	-	210,056,308
1015000300 Programmes and Projects Coordination Directorate	40,299,685	-	40,299,685	3,500,000	43,799,685	-	43,799,685
1015000900 Central Project Planning and Monitoring Directorate (CPPMD)	14,034,051	-	14,034,051	-	14,034,051	-	14,034,051
1015001200 Headquarters Administrative Services	162,759,274	-	162,759,274	96,200,000	258,959,274	-	258,959,274
TOTAL FOR VOTE R1015 State Department for Performance and Delivery Management	**507,850,137**	**-**	**507,850,137**	**124,900,000**	**632,750,137**	**-**	**632,750,137**

Vote R1015 State Department for Performance and Delivery Management

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Performance & Delivery Management including administration and planning, Headquarters Administrative Services, Government Delivery Service, and Programmes & Projects Coordination Directorate.

KShs. 124,900,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1015000100 Public Service Performance Management Unit (PSPMU)	21,200,000	-	21,200,000
1015000200 Government Delivery Service (GDS)	4,000,000	-	4,000,000
1015000300 Programmes and Projects Coordination Directorate	3,500,000	-	3,500,000
1015001200 Headquarters Administrative Services	96,200,000	-	96,200,000
Total for Vote R1015 State Department for Performance and Delivery Management	**124,900,000**	**-**	**124,900,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1015 State Department for Performance and Delivery Management

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1015000100 Public Service Performance Management Unit (PSPMU).			
1015000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	26,567,217	32,567,217	6,000,000
2110300 Personal Allowance - Paid as Part of Salary	14,248,121	16,448,121	2,200,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	9,052,601	18,052,601	9,000,000
2210800 Hospitality Supplies and Services	3,900,393	7,900,393	4,000,000
Change in Gross Expenditure..... Kshs.			**21,200,000**
Change in Net Expenditure Sub-head..... Kshs			**21,200,000**
1015000100 Public Service Performance Management Unit (PSPMU)			
Change in Net Expenditure Head..... Kshs			**21,200,000**
1015000200 Government Delivery Service (GDS).			
1015000201 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,256,869	9,756,869	3,500,000
2210800 Hospitality Supplies and Services	1,189,506	3,189,506	2,000,000
2710100 Government Pension and Retirement Benefits	3,600,500	2,100,500	(1,500,000)
Change in Gross Expenditure..... Kshs.			**4,000,000**
Change in Net Expenditure Sub-head..... Kshs			**4,000,000**
1015000200 Government Delivery Service (GDS)			
Change in Net Expenditure Head..... Kshs			**4,000,000**
1015000300 Programmes and Projects Coordination Directorate.			
1015000301 Headquarters			
2110100 Basic Salaries - Permanent Employees	11,711,016	15,711,016	4,000,000
2110300 Personal Allowance - Paid as Part of Salary	6,737,880	8,737,880	2,000,000

Vote R1015 State Department for Performance and Delivery Management

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1015 State Department for Performance and Delivery Management

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	5,423,200	2,923,200	(2,500,000)
Change in Gross Expenditure..... Kshs.			**3,500,000**
Change in Net Expenditure Sub-head..... Kshs			**3,500,000**
1015000300 Programmes and Projects Coordination Directorate			
Change in Net Expenditure Head..... Kshs			**3,500,000**
1015001200 Headquarters Administrative Services.			
1015001201 Headquarters			
2110100 Basic Salaries - Permanent Employees	35,436,606	42,436,606	7,000,000
2110200 Basic Wages - Temporary Employees	-	11,645,960	11,645,960
2110300 Personal Allowance - Paid as Part of Salary	18,625,700	25,625,700	7,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,629,300	25,629,300	22,000,000
2210500 Printing , Advertising and Information Supplies and Services	2,314,125	11,868,165	9,554,040
2210600 Rentals of Produced Assets	40,000,000	18,000,000	(22,000,000)
2210700 Training Expenses	1,350,000	2,850,000	1,500,000
2210800 Hospitality Supplies and Services	3,887,455	16,387,455	12,500,000
2211200 Fuel Oil and Lubricants	1,150,000	5,650,000	4,500,000
2211300 Other Operating Expenses	4,450,200	2,450,200	(2,000,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,425,000	4,925,000	3,500,000
2220200 Routine Maintenance - Other Assets	2,182,606	1,182,606	(1,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	-	25,000,000	25,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	4,500,000	4,500,000
Change in Gross Expenditure..... Kshs.			**83,700,000**
Change in Net Expenditure Sub-head..... Kshs			**83,700,000**
1015001204 Financial Management Services			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1015 State Department for Performance and Delivery Management

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,112,500	9,112,500	6,000,000
2210800 Hospitality Supplies and Services	750,000	1,250,000	500,000
Change in Gross Expenditure..... Kshs.			**6,500,000**
Change in Net Expenditure Sub-head..... Kshs			**6,500,000**
1015001205 Human Resource Unit			
2210700 Training Expenses	2,175,000	8,175,000	6,000,000
Change in Gross Expenditure..... Kshs.			**6,000,000**
Change in Net Expenditure Sub-head..... Kshs			**6,000,000**
1015001200 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**96,200,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1015 State Department for Performance and Delivery Management KShs.			**124,900,000**

	Kshs.
Total Approved Net Estimates.....	507,850,137
Add Sum now required	124,900,000
NET TOTAL.....	632,750,137

Vote R1016 State Department for Cabinet Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Cabinet Affairs including general administration and planning, resource mobilization, Coordination of Programmes and Projects, Economic & Policy, Public Sector Productivity and Cabinet Delivery.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0758000 Cabinet Affairs Services	228,672,243	-	228,672,243	(10,000,000)	218,672,243	-	218,672,243
TOTAL FOR VOTE R1016 State Department for Cabinet Affairs	**228,672,243**	**-**	**228,672,243**	**(10,000,000)**	**218,672,243**	**-**	**218,672,243**

Vote R1016 State Department for Cabinet Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Cabinet Affairs including general administration and planning, resource mobilization, Coordination of Programmes and Projects, Economic & Policy, Public Sector Productivity and Cabinet Delivery.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1016000100 Headquarters Administrative Services	93,734,323	-	93,734,323	9,435,544	103,169,867	-	103,169,867
1016000200 Evaluation and Communication	23,881,317	-	23,881,317	(5,539,790)	18,341,527	-	18,341,527
1016000300 Coordination of Programmes and Projects	19,234,710	-	19,234,710	(1,996,800)	17,237,910	-	17,237,910
1016000400 Special Government Initiatives	20,547,164	-	20,547,164	(5,162,500)	15,384,664	-	15,384,664
1016000500 Resource Mobilization	7,459,767	-	7,459,767	(1,191,000)	6,268,767	-	6,268,767
1016000600 Economic and Policy	2,999,400	-	2,999,400	(57,650)	2,941,750	-	2,941,750
1016000700 Organizational Development	9,107,192	-	9,107,192	(593,602)	8,513,590	-	8,513,590
1016000800 Public Sector Productivity	8,178,910	-	8,178,910	(341,000)	7,837,910	-	7,837,910

Vote R1016 State Department for Cabinet Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Cabinet Affairs including general administration and planning, resource mobilization, Coordination of Programmes and Projects, Economic & Policy, Public Sector Productivity and Cabinet Delivery.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1016001000 Cabinet Delivery	43,529,460	-	43,529,460	(4,553,202)	38,976,258	-	38,976,258
TOTAL FOR VOTE R1016 State Department for Cabinet Affairs	**228,672,243**	**-**	**228,672,243**	**(10,000,000)**	**218,672,243**	**-**	**218,672,243**

Vote R1016 State Department for Cabinet Affairs

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Cabinet Affairs including general administration and planning, resource mobilization, Coordination of Programmes and Projects, Economic & Policy, Public Sector Productivity and Cabinet Delivery.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1016000100 Headquarters Administrative Services	9,435,544	-	9,435,544
1016000200 Evaluation and Communication	(5,539,790)	-	(5,539,790)
1016000300 Coordination of Programmes and Projects	(1,996,800)	-	(1,996,800)
1016000400 Special Government Initiatives	(5,162,500)	-	(5,162,500)
1016000500 Resource Mobilization	(1,191,000)	-	(1,191,000)
1016000600 Economic and Policy	(57,650)	-	(57,650)
1016000700 Organizational Development	(593,602)	-	(593,602)
1016000800 Public Sector Productivity	(341,000)	-	(341,000)
1016001000 Cabinet Delivery	(4,553,202)	-	(4,553,202)
Total for Vote R1016 State Department for Cabinet Affairs	**(10,000,000)**	**-**	**(10,000,000)**

Vote R1016 State Department for Cabinet Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1016 State Department for Cabinet Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1016000100 Headquarters Administrative Services.			
1016000101 Headquarters.			
2110100 Basic Salaries - Permanent Employees	14,408,336	8,408,336	(6,000,000)
2210100 Utilities Supplies and Services	14,069,480	69,480	(14,000,000)
2210200 Communication, Supplies and Services	2,282,209	1,063,881	(1,218,328)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,744,674	18,637,980	12,893,306
2210400 Foreign Travel and Subsistence, and other transportation costs	-	9,000,000	9,000,000
2210500 Printing , Advertising and Information Supplies and Services	2,239,500	1,110,050	(1,129,450)
2210800 Hospitality Supplies and Services	2,787,500	20,987,500	18,200,000
2211000 Specialised Materials and Supplies	2,734,560	1,100,000	(1,634,560)
2211300 Other Operating Expenses	5,500,000	-	(5,500,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,652,400	1,072,400	(580,000)
2220200 Routine Maintenance - Other Assets	1,919,175	1	(1,919,174)
3111000 Purchase of Office Furniture and General Equipment	-	3,600,000	3,600,000
Change in Gross Expenditure..... Kshs.			**11,711,794**
Change in Net Expenditure Sub-head..... Kshs			**11,711,794**
1016000102 ICT Unit			
2210200 Communication, Supplies and Services	20,000	-	(20,000)
Change in Gross Expenditure..... Kshs.			**(20,000)**
Change in Net Expenditure Sub-head..... Kshs			**(20,000)**
1016000103 AIDS Control Unit			
2211000 Specialised Materials and Supplies	320,000	-	(320,000)
Change in Gross Expenditure..... Kshs.			**(320,000)**
Change in Net Expenditure Sub-head..... Kshs			**(320,000)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1016 State Department for Cabinet Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1016000104 Central Program Planning and Monitoring			
2210500 Printing , Advertising and Information Supplies and Services	136,250	-	(136,250)
Change in Gross Expenditure..... Kshs.			**(136,250)**
Change in Net Expenditure Sub-head..... Kshs			**(136,250)**
1016000106 Finance Management Services			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,003,750	853,750	(150,000)
2210500 Printing , Advertising and Information Supplies and Services	375,000	-	(375,000)
2211000 Specialised Materials and Supplies	100,000	-	(100,000)
Change in Gross Expenditure..... Kshs.			**(625,000)**
Change in Net Expenditure Sub-head..... Kshs			**(625,000)**
1016000107 Public Communication Services			
2210500 Printing , Advertising and Information Supplies and Services	425,000	50,000	(375,000)
2211000 Specialised Materials and Supplies	250,000	-	(250,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	600,000	50,000	(550,000)
Change in Gross Expenditure..... Kshs.			**(1,175,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,175,000)**
1016000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**9,435,544**
1016000200 Evaluation and Communication.			
1016000201 Headquarters			
2210200 Communication, Supplies and Services	1,420,000	600,000	(820,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,437,497	1,287,497	(150,000)
2210500 Printing , Advertising and Information Supplies and Services	680,000	-	(680,000)
2220200 Routine Maintenance - Other Assets	1,263,750	200,000	(1,063,750)
Change in Gross Expenditure..... Kshs.			**(2,713,750)**

Vote R1016 State Department for Cabinet Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1016 State Department for Cabinet Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**(2,713,750)**
1016000203 Government Agenda Communication			
2210200 Communication, Supplies and Services	2,134,440	1,679,400	(455,040)
2210500 Printing , Advertising and Information Supplies and Services	1,211,000	550,000	(661,000)
2211000 Specialised Materials and Supplies	365,000	-	(365,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	875,000	5,000	(870,000)
2220200 Routine Maintenance - Other Assets	652,500	177,500	(475,000)
Change in Gross Expenditure..... Kshs.			**(2,826,040)**
Change in Net Expenditure Sub-head..... Kshs			**(2,826,040)**
1016000200 Evaluation and Communication			
Change in Net Expenditure Head..... Kshs			**(5,539,790)**
1016000300 Coordination of Programmes and Projects.			
1016000301 Coordination and Implementation			
2210500 Printing , Advertising and Information Supplies and Services	877,000	-	(877,000)
2211000 Specialised Materials and Supplies	245,000	-	(245,000)
2220200 Routine Maintenance - Other Assets	282,500	82,500	(200,000)
Change in Gross Expenditure..... Kshs.			**(1,322,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,322,000)**
1016000302 Partner Engagement			
2210500 Printing , Advertising and Information Supplies and Services	425,000	200	(424,800)
2211000 Specialised Materials and Supplies	250,000	-	(250,000)
Change in Gross Expenditure..... Kshs.			**(674,800)**
Change in Net Expenditure Sub-head..... Kshs			**(674,800)**
1016000300 Coordination of Programmes and Projects			
Change in Net Expenditure Head..... Kshs			**(1,996,800)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1016 State Department for Cabinet Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1016000400 Special Government Initiatives.			
1016000401 Research and Development			
2110100 Basic Salaries - Permanent Employees	11,379,600	7,379,600	(4,000,000)
2210500 Printing , Advertising and Information Supplies and Services	512,500	-	(512,500)
2211000 Specialised Materials and Supplies	650,000	-	(650,000)
Change in Gross Expenditure..... Kshs.			**(5,162,500)**
Change in Net Expenditure Sub-head..... Kshs			**(5,162,500)**
1016000400 Special Government Initiatives			
Change in Net Expenditure Head..... Kshs			**(5,162,500)**
1016000500 Resource Mobilization.			
1016000501 Resource Mobilization			
2210500 Printing , Advertising and Information Supplies and Services	975,000	-	(975,000)
2220200 Routine Maintenance - Other Assets	216,000	-	(216,000)
Change in Gross Expenditure..... Kshs.			**(1,191,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,191,000)**
1016000500 Resource Mobilization			
Change in Net Expenditure Head..... Kshs			**(1,191,000)**
1016000600 Economic and Policy.			
1016000601 Economic and Policy			
2210200 Communication, Supplies and Services	14,400	-	(14,400)
2210500 Printing , Advertising and Information Supplies and Services	250,000	206,750	(43,250)
Change in Gross Expenditure..... Kshs.			**(57,650)**
Change in Net Expenditure Sub-head..... Kshs			**(57,650)**

Vote R1016 State Department for Cabinet Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1016 State Department for Cabinet Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1016000600 Economic and Policy			
Change in Net Expenditure Head..... Kshs			**(57,650)**
1016000700 Organizational Development.			
1016000701 Organizational Development			
2210500 Printing , Advertising and Information Supplies and Services	501,049	138,447	(362,602)
2220200 Routine Maintenance - Other Assets	231,000	-	(231,000)
Change in Gross Expenditure..... Kshs.			**(593,602)**
Change in Net Expenditure Sub-head..... Kshs			**(593,602)**
1016000700 Organizational Development			
Change in Net Expenditure Head..... Kshs			**(593,602)**
1016000800 Public Sector Productivity.			
1016000801 Public Sector Productivity			
2210500 Printing , Advertising and Information Supplies and Services	341,000	-	(341,000)
Change in Gross Expenditure..... Kshs.			**(341,000)**
Change in Net Expenditure Sub-head..... Kshs			**(341,000)**
1016000800 Public Sector Productivity			
Change in Net Expenditure Head..... Kshs			**(341,000)**
1016001000 Cabinet Delivery.			
1016001001 Headquarters			
2210500 Printing , Advertising and Information Supplies and Services	501,149	122,947	(378,202)
2211300 Other Operating Expenses	28,805,249	24,805,249	(4,000,000)
2220200 Routine Maintenance - Other Assets	175,000	-	(175,000)
Change in Gross Expenditure..... Kshs.			**(4,553,202)**

Vote R1016 State Department for Cabinet Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1016 State Department for Cabinet Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**(4,553,202)**
1016001000 Cabinet Delivery			
Change in Net Expenditure Head..... Kshs			**(4,553,202)**
CHANGE IN NET EXPENDITURE FOR VOTE 1016 State Department for Cabinet Affairs KShs.			**(10,000,000)**

	Kshs.
Total Approved Net Estimates.....	228,672,243
Less Amount As Above	(10,000,000)
NET TOTAL.....	218,672,243

Vote R1017 State House

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of State House including State Lodges, Administration of Statutory Benefits to Retired Presidents, Vice Presidents and other State Officers, Presidential Communication Service and Policy Analysis & Research.

KShs. 3,809,488,392

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0704000 State House Affairs	4,307,531,658	2,100,000	4,305,431,658	3,809,488,392	8,117,020,050	2,100,000	8,114,920,050
TOTAL FOR VOTE R1017 State House	**4,307,531,658**	**2,100,000**	**4,305,431,658**	**3,809,488,392**	**8,117,020,050**	**2,100,000**	**8,114,920,050**

Vote R1017 State House

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of State House including State Lodges, Administration of Statutory Benefits to Retired Presidents, Vice Presidents and other State Officers, Presidential Communication Service and Policy Analysis & Research.

KShs. 3,809,488,392

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1017000200 Admin of Statutory Benefits to Retired Presidents/ Vice Presidents	533,447,835	-	533,447,835	88,000,000	621,447,835	-	621,447,835
1017000300 State House - Nairobi	2,628,871,966	2,100,000	2,626,771,966	3,678,321,152	6,307,193,118	2,100,000	6,305,093,118
1017000400 State House - Mombasa	25,186,966	-	25,186,966	-	25,186,966	-	25,186,966
1017000500 State House - Nakuru	31,799,238	-	31,799,238	-	31,799,238	-	31,799,238
1017000600 State Lodges	98,012,835	-	98,012,835	-	98,012,835	-	98,012,835
1017000700 Presidential Communication Service	465,866,156	-	465,866,156	-	465,866,156	-	465,866,156
1017000800 Policy Analysis and Research	524,346,662	-	524,346,662	43,167,240	567,513,902	-	567,513,902
TOTAL FOR VOTE R1017 State House	**4,307,531,658**	**2,100,000**	**4,305,431,658**	**3,809,488,392**	**8,117,020,050**	**2,100,000**	**8,114,920,050**

Vote R1017 State House

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of State House including State Lodges, Administration of Statutory Benefits to Retired Presidents, Vice Presidents and other State Officers, Presidential Communication Service and Policy Analysis & Research.

KShs. 3,809,488,392

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1017000200 Admin of Statutory Benefits to Retired Presidents/ Vice Presidents	88,000,000	-	88,000,000
1017000300 State House - Nairobi	3,678,321,152	-	3,678,321,152
1017000800 Policy Analysis and Research	43,167,240	-	43,167,240
Total for Vote R1017 State House	**3,809,488,392**	**-**	**3,809,488,392**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1017 State House

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1017000200 Admin of Statutory Benefits to Retired Presidents/ Vice Presidents.			
1017000203 Retired Vice President			
2210900 Insurance Costs	25,000,000	50,000,000	25,000,000
Change in Gross Expenditure..... Kshs.			**25,000,000**
Change in Net Expenditure Sub-head..... Kshs			**25,000,000**
1017000204 2nd Retired Vice President			
2210900 Insurance Costs	20,000,000	40,000,000	20,000,000
Change in Gross Expenditure..... Kshs.			**20,000,000**
Change in Net Expenditure Sub-head..... Kshs			**20,000,000**
1017000205 The Former Prime Minister			
2210900 Insurance Costs	20,000,000	40,000,000	20,000,000
Change in Gross Expenditure..... Kshs.			**20,000,000**
Change in Net Expenditure Sub-head..... Kshs			**20,000,000**
1017000208 4th Retired President			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	28,000,000	29,000,000	1,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	96,000,000	95,000,000	(1,000,000)
2210500 Printing , Advertising and Information Supplies and Services	5,748,000	3,248,000	(2,500,000)
2210700 Training Expenses	-	400,000	400,000
2210800 Hospitality Supplies and Services	24,500,000	22,000,000	(2,500,000)
2210900 Insurance Costs	23,000,000	46,000,000	23,000,000
2211100 Office and General Supplies and Services	7,000,000	8,600,000	1,600,000
2220200 Routine Maintenance - Other Assets	17,000,000	16,000,000	(1,000,000)
3111000 Purchase of Office Furniture and General Equipment	-	4,000,000	4,000,000
Change in Gross Expenditure..... Kshs.			**23,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1017 State House

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**23,000,000**
1017000200 Admin of Statutory Benefits to Retired Presidents/ Vice Presidents			
Change in Net Expenditure Head..... Kshs			**88,000,000**
1017000300 State House - Nairobi.			
1017000301 Headquarters			
2110100 Basic Salaries - Permanent Employees	742,328,521	1,117,328,521	375,000,000
2110300 Personal Allowance - Paid as Part of Salary	539,857,597	864,857,597	325,000,000
2210100 Utilities Supplies and Services	80,762,044	102,862,134	22,100,090
2210200 Communication, Supplies and Services	61,218,332	79,518,332	18,300,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	200,857,300	933,100,200	732,242,900
2210400 Foreign Travel and Subsistence, and other transportation costs	5,341,040	11,441,040	6,100,000
2210800 Hospitality Supplies and Services	350,296,485	663,896,485	313,600,000
2210900 Insurance Costs	30,000,000	51,488,392	21,488,392
2211000 Specialised Materials and Supplies	20,806,000	22,806,000	2,000,000
2211100 Office and General Supplies and Services	28,164,300	35,564,300	7,400,000
2211200 Fuel Oil and Lubricants	204,980,000	365,312,760	160,332,760
2211300 Other Operating Expenses	10,652,000	1,510,652,000	1,500,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	110,400,730	262,557,740	152,157,010
2220200 Routine Maintenance - Other Assets	28,922,550	54,922,550	26,000,000
3110900 Purchase of Household Furniture and Institutional Equipment	-	5,000,000	5,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	8,454,532	20,054,532	11,600,000
Change in Gross Expenditure..... Kshs.			**3,678,321,152**
Change in Net Expenditure Sub-head..... Kshs			**3,678,321,152**
1017000300 State House - Nairobi			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1017 State House

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**3,678,321,152**
1017000800 Policy Analysis and Research.			
1017000803 Office of the Council of Economic Advisors			
2210600 Rentals of Produced Assets	12,918,978	56,086,218	43,167,240
Change in Gross Expenditure..... Kshs.			**43,167,240**
Change in Net Expenditure Sub-head..... Kshs			**43,167,240**
1017000805 Office of the Women Rights Advisor			
2210500 Printing , Advertising and Information Supplies and Services	5,992,637	3,992,637	(2,000,000)
2210600 Rentals of Produced Assets	6,262,320	5,762,320	(500,000)
2210800 Hospitality Supplies and Services	5,500,000	8,000,000	2,500,000
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
1017000800 Policy Analysis and Research			
Change in Net Expenditure Head..... Kshs			**43,167,240**
CHANGE IN NET EXPENDITURE FOR VOTE 1017 State House KShs.			**3,809,488,392**

	Kshs.
Total Approved Net Estimates.....	4,305,431,658
Add Sum now required	3,809,488,392
NET TOTAL.....	8,114,920,050

Vote R1023 State Department for Correctional Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Correctional Services including general administration and planning, Kenya Prisons Service and Probation Services.

KShs. 1,332,340,545

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0623000 General Administration, Planning and Support Services	508,620,654	1,500,000	507,120,654	-	508,620,654	1,500,000	507,120,654
0627000 Prison Services	31,766,115,500	-	31,766,115,500	1,084,245,442	32,850,360,942	-	32,850,360,942
0628000 Probation & After Care Services	2,114,919,914	5,000,000	2,109,919,914	248,095,103	2,363,015,017	5,000,000	2,358,015,017
TOTAL FOR VOTE R1023 State Department for Correctional Services	**34,389,656,068**	**6,500,000**	**34,383,156,068**	**1,332,340,545**	**35,721,996,613**	**6,500,000**	**35,715,496,613**

Vote R1023 State Department for Correctional Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Correctional Services including general administration and planning, Kenya Prisons Service and Probation Services.

KShs. 1,332,340,545

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1023000300 Prisons Staff Training College	1,157,452,497	-	1,157,452,497	47,395,894	1,204,848,391	-	1,204,848,391
1023000500 Borstals/YCTC Institutions	67,701,942	-	67,701,942	-	67,701,942	-	67,701,942
1023000800 Probation Services	212,879,050	-	212,879,050	-	212,879,050	-	212,879,050
1023000900 Probation Hostels	153,569,577	5,000,000	148,569,577	(4,051,635)	149,517,942	5,000,000	144,517,942
1023001000 County Probation Services	26,397,668	-	26,397,668	-	26,397,668	-	26,397,668
1023001100 Sub-County Probation Services	1,430,033,420	-	1,430,033,420	252,146,738	1,682,180,158	-	1,682,180,158
1023001200 Community Service Order	166,209,238	-	166,209,238	-	166,209,238	-	166,209,238
1023001300 After-care Services	24,915,983	-	24,915,983	-	24,915,983	-	24,915,983

Vote R1023 State Department for Correctional Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Correctional Services including general administration and planning, Kenya Prisons Service and Probation Services.

KShs. 1,332,340,545

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1023001400 Community Service Order Secretariat	13,093,661	-	13,093,661	-	13,093,661	-	13,093,661
1023001500 Finance and Procurement Services - Coordination	56,007,087	-	56,007,087	-	56,007,087	-	56,007,087
1023001600 General Administrative Services - Coordination	407,977,259	-	407,977,259	-	407,977,259	-	407,977,259
1023001700 Development Planning Services - Coordination	20,334,118	-	20,334,118	-	20,334,118	-	20,334,118
1023001800 Integrated Correctional Services Reform	21,677,190	-	21,677,190	-	21,677,190	-	21,677,190
1023001900 Headquarters Administrative Services - Prisons	1,652,464,569	-	1,652,464,569	-	1,652,464,569	-	1,652,464,569
1023002200 Regional Probation Services	87,821,317	-	87,821,317	-	87,821,317	-	87,821,317

Vote R1023 State Department for Correctional Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Correctional Services including general administration and planning, Kenya Prisons Service and Probation Services.

KShs. 1,332,340,545

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1023002300 Regional Commands	23,802,670,903	-	23,802,670,903	1,030,193,807	24,832,864,710	-	24,832,864,710
1023002400 Maximum & High Risk Prisons	1,506,116,125	-	1,506,116,125	(46,303,507)	1,459,812,618	-	1,459,812,618
1023002500 Medium & Other Districts Prisons	3,317,132,950	-	3,317,132,950	52,959,248	3,370,092,198	-	3,370,092,198
1023002600 Medium & Other Districts Prisons - Continued	262,576,514	-	262,576,514	-	262,576,514	-	262,576,514
1023002900 Greening Kenya Initiative	2,625,000	1,500,000	1,125,000	-	2,625,000	1,500,000	1,125,000
TOTAL FOR VOTE R1023 State Department for Correctional Services	**34,389,656,068**	**6,500,000**	**34,383,156,068**	**1,332,340,545**	**35,721,996,613**	**6,500,000**	**35,715,496,613**

Vote R1023 State Department for Correctional Services

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Correctional Services including general administration and planning, Kenya Prisons Service and Probation Services.

KShs. 1,332,340,545

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1023000300 Prisons Staff Training College	47,395,894	-	47,395,894
1023000900 Probation Hostels	(4,051,635)	-	(4,051,635)
1023001100 Sub-County Probation Services	252,146,738	-	252,146,738
1023002300 Regional Commands	1,030,193,807	-	1,030,193,807
1023002400 Maximum & High Risk Prisons	(46,303,507)	-	(46,303,507)
1023002500 Medium & Other Districts Prisons	52,959,248	-	52,959,248
Total for Vote R1023 State Department for Correctional Services	**1,332,340,545**	**-**	**1,332,340,545**

Vote R1023 State Department for Correctional Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1023 State Department for Correctional Services

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1023000300 Prisons Staff Training College.			
1023000301 Headquarters			
2110100 Basic Salaries - Permanent Employees	359,325,120	409,325,120	50,000,000
2211000 Specialised Materials and Supplies	263,997,840	261,393,734	(2,604,106)
Change in Gross Expenditure..... Kshs.			**47,395,894**
Change in Net Expenditure Sub-head..... Kshs			**47,395,894**
1023000300 Prisons Staff Training College			
Change in Net Expenditure Head..... Kshs			**47,395,894**
1023000900 Probation Hostels.			
1023000901 Headquarters			
2211000 Specialised Materials and Supplies	51,616,585	47,564,950	(4,051,635)
Change in Gross Expenditure..... Kshs.			**(4,051,635)**
Change in Net Expenditure Sub-head..... Kshs			**(4,051,635)**
1023000900 Probation Hostels			
Change in Net Expenditure Head..... Kshs			**(4,051,635)**
1023001100 Sub-County Probation Services.			
1023001101 Headquarters			
2110100 Basic Salaries - Permanent Employees	969,956,239	1,169,956,239	200,000,000
2110300 Personal Allowance - Paid as Part of Salary	417,186,844	469,333,582	52,146,738
Change in Gross Expenditure..... Kshs.			**252,146,738**
Change in Net Expenditure Sub-head..... Kshs			**252,146,738**
1023001100 Sub-County Probation Services			
Change in Net Expenditure Head..... Kshs			**252,146,738**

Vote R1023 State Department for Correctional Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1023 State Department for Correctional Services

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1023001600 General Administrative Services - Coordination.			
1023001601 Headquarters			
2211300 Other Operating Expenses	65,248,760	48,248,760	(17,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	-	17,000,000	17,000,000
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
1023001600 General Administrative Services - Coordination			
Change in Net Expenditure Head..... Kshs			-
1023002300 Regional Commands.			
1023002301 Coast Regional Command			
2110100 Basic Salaries - Permanent Employees	1,595,238,120	1,724,012,346	128,774,226
Change in Gross Expenditure..... Kshs.			**128,774,226**
Change in Net Expenditure Sub-head..... Kshs			**128,774,226**
1023002302 North Eastern Regional Command			
2110100 Basic Salaries - Permanent Employees	601,427,400	730,201,625	128,774,225
Change in Gross Expenditure..... Kshs.			**128,774,225**
Change in Net Expenditure Sub-head..... Kshs			**128,774,225**
1023002303 Eastern Regional Command			
2110100 Basic Salaries - Permanent Employees	1,975,407,600	2,104,181,826	128,774,226
Change in Gross Expenditure..... Kshs.			**128,774,226**
Change in Net Expenditure Sub-head..... Kshs			**128,774,226**
1023002304 Central Regional Command			
2110100 Basic Salaries - Permanent Employees	1,545,861,646	1,674,635,872	128,774,226
Change in Gross Expenditure..... Kshs.			**128,774,226**

Vote R1023 State Department for Correctional Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1023 State Department for Correctional Services

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**128,774,226**
1023002305 Rift Valley Regional Command			
2110100 Basic Salaries - Permanent Employees	4,018,233,780	4,147,008,006	128,774,226
Change in Gross Expenditure..... Kshs.			**128,774,226**
Change in Net Expenditure Sub-head..... Kshs			**128,774,226**
1023002306 Western Regional Command			
2110100 Basic Salaries - Permanent Employees	1,015,674,187	1,144,448,413	128,774,226
Change in Gross Expenditure..... Kshs.			**128,774,226**
Change in Net Expenditure Sub-head..... Kshs			**128,774,226**
1023002307 Nyanza Regional Command			
2110100 Basic Salaries - Permanent Employees	1,505,405,880	1,634,180,106	128,774,226
Change in Gross Expenditure..... Kshs.			**128,774,226**
Change in Net Expenditure Sub-head..... Kshs			**128,774,226**
1023002308 Nairobi Regional Command			
2110100 Basic Salaries - Permanent Employees	2,957,625,582	3,086,399,808	128,774,226
Change in Gross Expenditure..... Kshs.			**128,774,226**
Change in Net Expenditure Sub-head..... Kshs			**128,774,226**
1023002300 Regional Commands			
Change in Net Expenditure Head..... Kshs			**1,030,193,807**
1023002400 Maximum & High Risk Prisons.			
1023002409 Nairobi Remand & Allocation			
2211000 Specialised Materials and Supplies	321,269,977	274,966,470	(46,303,507)
Change in Gross Expenditure..... Kshs.			**(46,303,507)**
Change in Net Expenditure Sub-head..... Kshs			**(46,303,507)**
1023002400 Maximum & High Risk Prisons			

Vote R1023 State Department for Correctional Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1023 State Department for Correctional Services

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**(46,303,507)**
1023002500 Medium & Other Districts Prisons.			
1023002524 Embu Women Prison			
2211000 Specialised Materials and Supplies	8,583,527	7,730,924	(852,603)
Change in Gross Expenditure..... Kshs.			**(852,603)**
Change in Net Expenditure Sub-head..... Kshs			**(852,603)**
1023002525 Machakos Main Prison			
2211000 Specialised Materials and Supplies	4,636,388	62,436,864	57,800,476
Change in Gross Expenditure..... Kshs.			**57,800,476**
Change in Net Expenditure Sub-head..... Kshs			**57,800,476**
1023002526 Machakos Women Prison			
2211000 Specialised Materials and Supplies	5,815,236	5,287,488	(527,748)
Change in Gross Expenditure..... Kshs.			**(527,748)**
Change in Net Expenditure Sub-head..... Kshs			**(527,748)**
1023002527 Yatta Prison			
2211000 Specialised Materials and Supplies	32,514,722	29,053,845	(3,460,877)
Change in Gross Expenditure..... Kshs.			**(3,460,877)**
Change in Net Expenditure Sub-head..... Kshs			**(3,460,877)**
1023002500 Medium & Other Districts Prisons			
Change in Net Expenditure Head..... Kshs			**52,959,248**
CHANGE IN NET EXPENDITURE FOR VOTE 1023 State Department for Correctional Services KShs.			**1,332,340,545**

	Kshs.
Total Approved Net Estimates.....	34,383,156,068
Add Sum now required	1,332,340,545
NET TOTAL.....	35,715,496,613

Vote R1024 State Department for Immigration and Citizen Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Immigration and Citizen Services including Immigration Services, Refugee Affairs, National Registration Bureau, Civil Registration and e-Citizen Services.

KShs. 464,909,689

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0605000 Migration & Citizen Services	4,247,322,380	716,280,000	3,531,042,380	123,916,356	7,093,692,516	3,438,733,780	3,654,958,736
0626000 Population Management Services	4,620,185,880	355,000,000	4,265,185,880	215,993,333	4,836,179,213	355,000,000	4,481,179,213
0631000 General Administration and Planning	1,006,742,484	173,720,000	833,022,484	125,000,000	1,131,742,484	173,720,000	958,022,484
TOTAL FOR VOTE R1024 State Department for Immigration and Citizen Services	**9,874,250,744**	**1,245,000,000**	**8,629,250,744**	**464,909,689**	**13,061,614,213**	**3,967,453,780**	**9,094,160,433**

Vote R1024 State Department for Immigration and Citizen Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Immigration and Citizen Services including Immigration Services, Refugee Affairs, National Registration Bureau, Civil Registration and e-Citizen Services.

KShs. 464,909,689

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1024000100 Headquarters Administrative Services	1,006,742,484	173,720,000	833,022,484	125,000,000	1,131,742,484	173,720,000	958,022,484
1024000400 National Registration - Field Services	2,004,085,381	-	2,004,085,381	1,326,667	2,005,412,048	-	2,005,412,048
1024000500 Civil Registration - Field Services	864,618,327	-	864,618,327	100,000,000	964,618,327	-	964,618,327
1024000600 Immigration Department	2,286,552,613	439,280,000	1,847,272,613	114,006,667	4,823,013,060	2,861,733,780	1,961,279,280
1024000700 Immigration Border points	336,675,256	-	336,675,256	-	336,675,256	-	336,675,256
1024000800 Immigration Border Control Points	233,746,559	-	233,746,559	-	233,746,559	-	233,746,559
1024000900 Immigration Jomo Kenyatta International Airport	477,554,641	47,000,000	430,554,641	-	477,554,641	47,000,000	430,554,641
1024001000 Immigration Eldoret International Airport	71,192,736	-	71,192,736	-	71,192,736	-	71,192,736

Vote R1024 State Department for Immigration and Citizen Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Immigration and Citizen Services including Immigration Services, Refugee Affairs, National Registration Bureau, Civil Registration and e-Citizen Services.

KShs. 464,909,689

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1024001100 Immigration Coast Region	206,223,593	-	206,223,593	-	206,223,593	-	206,223,593
1024001200 Immigration Western Region	121,465,361	-	121,465,361	-	121,465,361	-	121,465,361
1024001300 Refugees Affairs Department	110,957,423	20,000,000	90,957,423	-	110,957,423	20,000,000	90,957,423
1024001400 Refugees Affairs Field Services	27,179,720	10,000,000	17,179,720	-	27,179,720	10,000,000	17,179,720
1024001500 National Registration of Persons Bureau	922,689,073	130,000,000	792,689,073	114,666,666	1,037,355,739	130,000,000	907,355,739
1024001600 Civil Registration Services Headquarters	427,902,242	130,000,000	297,902,242	-	427,902,242	130,000,000	297,902,242
1024001700 Population Registration Services	155,868,828	95,000,000	60,868,828	-	155,868,828	95,000,000	60,868,828
1024001800 Identity Card Production Center Planning (Nairobi)	268,655,474	-	268,655,474	-	268,655,474	-	268,655,474
1024001900 e-Citizen Services	352,141,033	200,000,000	152,141,033	9,909,689	662,050,722	500,000,000	162,050,722

Vote R1024 State Department for Immigration and Citizen Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Immigration and Citizen Services including Immigration Services, Refugee Affairs, National Registration Bureau, Civil Registration and e-Citizen Services.

KShs. 464,909,689

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE R1024 State Department for Immigration and Citizen Services	**9,874,250,744**	**1,245,000,000**	**8,629,250,744**	**464,909,689**	**13,061,614,213**	**3,967,453,780**	**9,094,160,433**

Vote R1024 State Department for Immigration and Citizen Services

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Immigration and Citizen Services including Immigration Services, Refugee Affairs, National Registration Bureau, Civil Registration and e-Citizen Services.

KShs. 464,909,689

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1024000100 Headquarters Administrative Services	125,000,000	-	125,000,000
1024000400 National Registration - Field Services	1,326,667	-	1,326,667
1024000500 Civil Registration - Field Services	100,000,000	-	100,000,000
1024000600 Immigration Department	2,536,460,447	2,422,453,780	114,006,667
1024001500 National Registration of Persons Bureau	114,666,666	-	114,666,666
1024001900 e-Citizen Services	309,909,689	300,000,000	9,909,689
Total for Vote R1024 State Department for Immigration and Citizen Services	**3,187,363,469**	**2,722,453,780**	**464,909,689**

Vote R1024 State Department for Immigration and Citizen Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1024 State Department for Immigration and Citizen Services

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1024000100 Headquarters Administrative Services.			
1024000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	250,675,796	292,342,462	41,666,666
2110300 Personal Allowance - Paid as Part of Salary	220,869,407	293,536,074	72,666,667
2120100 Employer Contributions to Compulsory National Social Security Schemes	139,621,577	150,288,244	10,666,667
Change in Gross Expenditure..... Kshs.			**125,000,000**
Change in Net Expenditure Sub-head..... Kshs			**125,000,000**
1024000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**125,000,000**
1024000400 National Registration - Field Services.			
1024000401 National Registration - Field Services - HQ			
2110300 Personal Allowance - Paid as Part of Salary	668,218,501	669,545,168	1,326,667
Change in Gross Expenditure..... Kshs.			**1,326,667**
Change in Net Expenditure Sub-head..... Kshs			**1,326,667**
1024000400 National Registration - Field Services			
Change in Net Expenditure Head..... Kshs			**1,326,667**
1024000500 Civil Registration - Field Services.			
1024000501 Civil Registration - Field Services - HQ			
2110100 Basic Salaries - Permanent Employees	486,351,385	519,351,385	33,000,000
2110300 Personal Allowance - Paid as Part of Salary	232,145,549	299,145,549	67,000,000
Change in Gross Expenditure..... Kshs.			**100,000,000**
Change in Net Expenditure Sub-head..... Kshs			**100,000,000**
1024000500 Civil Registration - Field Services			

Vote R1024 State Department for Immigration and Citizen Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1024 State Department for Immigration and Citizen Services

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**100,000,000**
1024000600 Immigration Department.			
1024000601 Immigration Department - Headquarters			
2110100 Basic Salaries - Permanent Employees	352,862,266	390,535,600	37,673,334
2110300 Personal Allowance - Paid as Part of Salary	886,821,080	963,154,413	76,333,333
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	37,929,058	27,929,058	(10,000,000)
2210700 Training Expenses	21,613,901	91,613,901	70,000,000
2211000 Specialised Materials and Supplies	50,245,209	35,245,209	(15,000,000)
2211200 Fuel Oil and Lubricants	12,630,000	630,000	(12,000,000)
Change in Gross Expenditure..... Kshs.			**147,006,667**
Appropriations in Aid			8,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	169,280,000	177,280,000	8,000,000
Change in Net Expenditure Sub-head..... Kshs			**139,006,667**
1024000602 Aliens Management Services			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	30,024,675	20,024,675	(10,000,000)
2210400 Foreign Travel and Subsistence, and other transportation costs	20,225,200	10,225,200	(10,000,000)
Change in Gross Expenditure..... Kshs.			**(20,000,000)**
Appropriations in Aid			(20,000,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	70,000,000	50,000,000	(20,000,000)
Change in Net Expenditure Sub-head..... Kshs			-
1024000603 Immigration Attaché Services			
2640100 Scholarships and other Educational Benefits	152,597,319	127,597,319	(25,000,000)
Change in Gross Expenditure..... Kshs.			**(25,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(25,000,000)**

Vote R1024 State Department for Immigration and Citizen Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1024 State Department for Immigration and Citizen Services

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1024000604 ETA Services			
2211300 Other Operating Expenses	-	2,434,453,780	2,434,453,780
Change in Gross Expenditure..... Kshs.			**2,434,453,780**
Appropriations in Aid			2,434,453,780
1420200 Receipts from Administrative Fees and Charges	-	2,434,453,780	2,434,453,780
Change in Net Expenditure Sub-head..... Kshs			-
1024000600 Immigration Department			
Change in Net Expenditure Head..... Kshs			**114,006,667**
1024001500 National Registration of Persons Bureau.			
1024001501 National Registration of Persons Bureau - HQ			
2110100 Basic Salaries - Permanent Employees	361,599,649	399,932,982	38,333,333
2110300 Personal Allowance - Paid as Part of Salary	203,609,270	279,942,603	76,333,333
Change in Gross Expenditure..... Kshs.			**114,666,666**
Change in Net Expenditure Sub-head..... Kshs			**114,666,666**
1024001500 National Registration of Persons Bureau			
Change in Net Expenditure Head..... Kshs			**114,666,666**
1024001900 e-Citizen Services.			
1024001901 e-Citizen Services			
2110100 Basic Salaries - Permanent Employees	38,000,000	47,909,689	9,909,689
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	49,122,189	149,122,189	100,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	15,097,598	35,097,598	20,000,000
2210500 Printing , Advertising and Information Supplies and Services	21,885,750	23,885,750	2,000,000
2210700 Training Expenses	17,961,468	20,961,468	3,000,000
2210800 Hospitality Supplies and Services	13,032,772	113,032,772	100,000,000

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1024 State Department for Immigration and Citizen Services

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2211100 Office and General Supplies and Services	17,112,250	19,112,250	2,000,000
2211300 Other Operating Expenses	47,837,250	51,837,250	4,000,000
2220200 Routine Maintenance - Other Assets	42,091,825	47,091,825	5,000,000
3111000 Purchase of Office Furniture and General Equipment	40,000,000	104,000,000	64,000,000
Change in Gross Expenditure..... Kshs.			**309,909,689**
Appropriations in Aid			300,000,000
1420200 Receipts from Administrative Fees and Charges	-	300,000,000	300,000,000
Change in Net Expenditure Sub-head..... Kshs			**9,909,689**
1024001900 e-Citizen Services			
Change in Net Expenditure Head..... Kshs			**9,909,689**
CHANGE IN NET EXPENDITURE FOR VOTE 1024 State Department for Immigration and Citizen Services KShs.			**464,909,689**

	Kshs.
Total Approved Net Estimates.....	8,629,250,744
Add Sum now required	464,909,689
NET TOTAL.....	9,094,160,433

Vote R1025 National Police Service

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the National Police Service including, general administration and planning, Office of Inspector General of Police, Kenya Police Service, Administration Police Service, General Service Unit and Directorate of Criminal Investigation.

KShs. 5,706,341,296

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0601000 Policing Services	108,642,444,423	-	108,642,444,423	5,706,341,296	114,439,273,319	90,487,600	114,348,785,719
TOTAL FOR VOTE R1025 National Police Service	**108,642,444,423**	**-**	**108,642,444,423**	**5,706,341,296**	**114,439,273,319**	**90,487,600**	**114,348,785,719**

Vote R1025 National Police Service

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the National Police Service including, general administration and planning, Office of Inspector General of Police, Kenya Police Service, Administration Police Service, General Service Unit and Directorate of Criminal Investigation.

KShs. 5,706,341,296

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1025000100 General Administration Headquarters	5,196,085,624	-	5,196,085,624	5,000,000,000	10,196,085,624	-	10,196,085,624
1025000200 National Police Service Command and Control Centre	80,377,988	-	80,377,988	-	80,377,988	-	80,377,988
1025000300 National Police Reservist Unit	916,600,000	-	916,600,000	-	916,600,000	-	916,600,000
1025000400 Internal Affairs Unit	87,597,943	-	87,597,943	-	87,597,943	-	87,597,943
1025000500 Office of the Deputy Inspector General - Administration Police Servic	1,943,592,064	-	1,943,592,064	225,187	1,964,544,851	20,727,600	1,943,817,251
1025000600 NPS College Embakasi A Campus	4,133,327,641	-	4,133,327,641	7,270,000	4,140,597,641	-	4,140,597,641
1025000700 Critical Infrastructure Protection Unit Services	17,120,725,545	-	17,120,725,545	(1,028,595,781)	16,092,129,764	-	16,092,129,764

Vote R1025 National Police Service

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the National Police Service including, general administration and planning, Office of Inspector General of Police, Kenya Police Service, Administration Police Service, General Service Unit and Directorate of Criminal Investigation.

KShs. 5,706,341,296

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1025000800 Rapid Deployment Unit (RDU)	719,401,290	-	719,401,290	-	719,401,290	-	719,401,290
1025000900 AP Border Police Unit	574,626,100	-	574,626,100	-	574,626,100	-	574,626,100
1025001000 Anti-stock Theft Unit	1,617,731,805	-	1,617,731,805	-	1,617,731,805	-	1,617,731,805
1025001100 Senior Staff Training College Emali	101,235,564	-	101,235,564	-	101,235,564	-	101,235,564
1025001400 DCI Headquarters Administration Services	3,927,770,660	-	3,927,770,660	-	3,927,970,660	200,000	3,927,770,660
1025001500 DCI Field Services	4,274,811,715	-	4,274,811,715	232,545,377	4,507,357,092	-	4,507,357,092
1025001600 DCI Specialized Units	931,841,679	-	931,841,679	-	931,841,679	-	931,841,679
1025001800 Office of the Deputy Inspector General - Kenya Police Service	5,956,458,450	-	5,956,458,450	-	5,996,018,450	39,560,000	5,956,458,450
1025001900 County Police Services	536,242,901	-	536,242,901	-	536,242,901	-	536,242,901

Vote R1025 National Police Service

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the National Police Service including, general administration and planning, Office of Inspector General of Police, Kenya Police Service, Administration Police Service, General Service Unit and Directorate of Criminal Investigation.

KShs. 5,706,341,296

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1025002000 Kenya Police College Kiganjo	1,608,186,041	-	1,608,186,041	-	1,608,186,041	-	1,608,186,041
1025002100 Sub-County Police Services	3,808,760,945	-	3,808,760,945	-	3,808,760,945	-	3,808,760,945
1025002200 Traffic Section	1,301,719,380	-	1,301,719,380	-	1,301,719,380	-	1,301,719,380
1025002300 Presidential Escort	824,161,373	-	824,161,373	150,000,000	995,161,373	21,000,000	974,161,373
1025002400 Kenya Police Nairobi Region	5,172,240,228	-	5,172,240,228	-	5,172,240,228	-	5,172,240,228
1025002500 Police Dog Unit	396,984,640	-	396,984,640	-	396,984,640	-	396,984,640
1025002600 Community Policing	39,246,868	-	39,246,868	-	39,246,868	-	39,246,868
1025002700 Railway Police	1,160,750,470	-	1,160,750,470	-	1,160,750,470	-	1,160,750,470
1025002800 Telecommunication Branch	368,083,441	-	368,083,441	-	368,083,441	-	368,083,441

Vote R1025 National Police Service

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the National Police Service including, general administration and planning, Office of Inspector General of Police, Kenya Police Service, Administration Police Service, General Service Unit and Directorate of Criminal Investigation.

KShs. 5,706,341,296

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1025002900 Motor Transport Branch	1,197,900,914	-	1,197,900,914	-	1,197,900,914	-	1,197,900,914
1025003000 Police Airwing	299,125,184	-	299,125,184	-	305,125,184	6,000,000	299,125,184
1025003100 Kenya Police Service Quartermaster	1,060,630,141	-	1,060,630,141	-	1,060,630,141	-	1,060,630,141
1025003200 Kenya Police Service Armourer	462,154,724	-	462,154,724	-	462,154,724	-	462,154,724
1025003400 Airport Police Unit	864,107,259	-	864,107,259	-	864,107,259	-	864,107,259
1025003500 Diplomatic Police Unit	224,469,710	-	224,469,710	-	224,469,710	-	224,469,710
1025003600 Government Vehicle Check Unit	51,079,079	-	51,079,079	-	51,079,079	-	51,079,079
1025003700 Kenya Police Tourist Protection Unit	189,728,434	-	189,728,434	-	189,728,434	-	189,728,434
1025003800 Ward Police Services	30,760,435,839	-	30,760,435,839	(1,166,469,710)	29,593,966,129	-	29,593,966,129

Vote R1025 National Police Service

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the National Police Service including, general administration and planning, Office of Inspector General of Police, Kenya Police Service, Administration Police Service, General Service Unit and Directorate of Criminal Investigation.

KShs. 5,706,341,296

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1025003900 Kenya Police Regional Training Centre	89,645,312	-	89,645,312	-	89,645,312	-	89,645,312
1025004000 GSU Headquarters Administrative Services	8,250,659,702	-	8,250,659,702	50,000,000	8,303,659,702	3,000,000	8,300,659,702
1025004100 National Police College Embakasi B Campus	1,177,449,809	-	1,177,449,809	-	1,177,449,809	-	1,177,449,809
1025004200 Quick Response Unit (QRU)	500,772,840	-	500,772,840	-	500,772,840	-	500,772,840
1025004300 NPS Level 4 Hospital - Mbagathi	60,700,602	-	60,700,602	-	60,700,602	-	60,700,602
1025004400 Office of the Inspector General of Police	584,523,219	-	584,523,219	2,461,366,223	3,045,889,442	-	3,045,889,442
1025004500 Accounts Finance and Procurement Unit	35,354,890	-	35,354,890	-	35,354,890	-	35,354,890
1025004600 Central Planning and Monitoring Unit	35,146,410	-	35,146,410	-	35,146,410	-	35,146,410
TOTAL FOR VOTE R1025 National Police Service	**108,642,444,423**	**-**	**108,642,444,423**	**5,706,341,296**	**114,439,273,319**	**90,487,600**	**114,348,785,719**

Vote R1025 National Police Service

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the National Police Service including, general administration and planning, Office of Inspector General of Police, Kenya Police Service, Administration Police Service, General Service Unit and Directorate of Criminal Investigation.

KShs. 5,706,341,296

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1025000100 General Administration Headquarters	5,000,000,000	-	5,000,000,000
1025000500 Office of the Deputy Inspector General - Administration Police Servic	20,952,787	20,727,600	225,187
1025000600 NPS College Embakasi A Campus	7,270,000	-	7,270,000
1025000700 Critical Infrastructure Protection Unit Services	(1,028,595,781)	-	(1,028,595,781)
1025001400 DCI Headquarters Administration Services	200,000	200,000	-
1025001500 DCI Field Services	232,545,377	-	232,545,377
1025001800 Office of the Deputy Inspector General - Kenya Police Service	39,560,000	39,560,000	-
1025002300 Presidential Escort	171,000,000	21,000,000	150,000,000
1025003000 Police Airwing	6,000,000	6,000,000	-
1025003800 Ward Police Services	(1,166,469,710)	-	(1,166,469,710)
1025004000 GSU Headquarters Administrative Services	53,000,000	3,000,000	50,000,000
1025004400 Office of the Inspector General of Police	2,461,366,223	-	2,461,366,223
Total for Vote R1025 National Police Service	**5,796,828,896**	**90,487,600**	**5,706,341,296**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1025 National Police Service

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1025000100 General Administration Headquarters.			
1025000101 Headquarters			
2210900 Insurance Costs	3,540,700,000	8,540,700,000	5,000,000,000
Change in Gross Expenditure..... Kshs.			**5,000,000,000**
Change in Net Expenditure Sub-head..... Kshs			**5,000,000,000**
1025000100 General Administration Headquarters			
Change in Net Expenditure Head..... Kshs			**5,000,000,000**
1025000500 Office of the Deputy Inspector General - Administration Police Servi.			
1025000501 Headquarters			
2211300 Other Operating Expenses	285,925,485	356,653,085	70,727,600
Change in Gross Expenditure..... Kshs.			**70,727,600**
Appropriations in Aid			20,727,600
3540400 Receipts from the Sale of Non-Produced Assets	-	20,727,600	20,727,600
Change in Net Expenditure Sub-head..... Kshs			**50,000,000**
1025000503 AP Force Quarter Master			
2211000 Specialised Materials and Supplies	476,748,845	426,748,845	(50,000,000)
Change in Gross Expenditure..... Kshs.			**(50,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(50,000,000)**
1025000504 AP Force Armourer			
2211000 Specialised Materials and Supplies	2,397,400	101,346,103	98,948,703
3111100 Purchase of Specialised Plant, Equipment and Machinery	208,800,260	110,076,744	(98,723,516)
Change in Gross Expenditure..... Kshs.			**225,187**
Change in Net Expenditure Sub-head..... Kshs			**225,187**
1025000500 Office of the Deputy Inspector General - Administration Police Servic			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1025 National Police Service

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**225,187**
1025000600 NPS College Embakasi A Campus.			
1025000601 Headquarters			
2211000 Specialised Materials and Supplies	291,160,470	298,430,470	7,270,000
Change in Gross Expenditure..... Kshs.			**7,270,000**
Change in Net Expenditure Sub-head..... Kshs			**7,270,000**
1025000600 NPS College Embakasi A Campus			
Change in Net Expenditure Head..... Kshs			**7,270,000**
1025000700 Critical Infrastructure Protection Unit Services.			
1025000701 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	3,159,941,339	2,659,941,339	(500,000,000)
Change in Gross Expenditure..... Kshs.			**(500,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(500,000,000)**
1025000703 Regional & County Critical Infrastructure Protection Unit Services			
2211000 Specialised Materials and Supplies	57,384,200	55,495,111	(1,889,089)
3111100 Purchase of Specialised Plant, Equipment and Machinery	30,320,700	24,714,602	(5,606,098)
Change in Gross Expenditure..... Kshs.			**(7,495,187)**
Change in Net Expenditure Sub-head..... Kshs			**(7,495,187)**
1025000704 Sub-county Critical Infrastructure Protection Unit Services			
2110100 Basic Salaries - Permanent Employees	7,699,670,512	7,328,569,918	(371,100,594)
2110300 Personal Allowance - Paid as Part of Salary	2,046,835,081	1,896,835,081	(150,000,000)
Change in Gross Expenditure..... Kshs.			**(521,100,594)**
Change in Net Expenditure Sub-head..... Kshs			**(521,100,594)**
1025000700 Critical Infrastructure Protection Unit Services			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1025 National Police Service

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**(1,028,595,781)**
1025001400 DCI Headquarters Administration Services.			
1025001401 Headquarters			
2211300 Other Operating Expenses	1,268,760,100	1,268,960,100	200,000
Change in Gross Expenditure..... Kshs.			**200,000**
Appropriations in Aid			200,000
3540400 Receipts from the Sale of Non-Produced Assets	-	200,000	200,000
Change in Net Expenditure Sub-head..... Kshs			-
1025001400 DCI Headquarters Administration Services			
Change in Net Expenditure Head..... Kshs			-
1025001500 DCI Field Services.			
1025001501 Headquarters			
2110100 Basic Salaries - Permanent Employees	2,246,824,621	2,366,824,621	120,000,000
2110300 Personal Allowance - Paid as Part of Salary	1,949,951,817	2,062,497,194	112,545,377
Change in Gross Expenditure..... Kshs.			**232,545,377**
Change in Net Expenditure Sub-head..... Kshs			**232,545,377**
1025001500 DCI Field Services			
Change in Net Expenditure Head..... Kshs			**232,545,377**
1025001800 Office of the Deputy Inspector General - Kenya Police Service.			
1025001801 Headquarters			
2211000 Specialised Materials and Supplies	29,069,701	44,069,701	15,000,000
Change in Gross Expenditure..... Kshs.			**15,000,000**
Appropriations in Aid			15,000,000

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1025 National Police Service

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
3540400 Receipts from the Sale of Non-Produced Assets	-	15,000,000	15,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1025001804 National Police Service Senior Staff College, Ngong Campus			
2211000 Specialised Materials and Supplies	14,952,890	37,952,890	23,000,000
2211100 Office and General Supplies and Services	-	1,560,000	1,560,000
Change in Gross Expenditure..... Kshs.			**24,560,000**
Appropriations in Aid			24,560,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	24,560,000	24,560,000
Change in Net Expenditure Sub-head..... Kshs			-
1025001800 Office of the Deputy Inspector General - Kenya Police Service			
Change in Net Expenditure Head..... Kshs			-
1025002300 Presidential Escort.			
1025002301 Headquarters			
2211300 Other Operating Expenses	-	171,000,000	171,000,000
Change in Gross Expenditure..... Kshs.			**171,000,000**
Appropriations in Aid			21,000,000
3540400 Receipts from the Sale of Non-Produced Assets	-	21,000,000	21,000,000
Change in Net Expenditure Sub-head..... Kshs			**150,000,000**
1025002300 Presidential Escort			
Change in Net Expenditure Head..... Kshs			**150,000,000**
1025003000 Police Airwing.			
1025003001 Headquarters			
2211300 Other Operating Expenses	-	6,000,000	6,000,000
Change in Gross Expenditure..... Kshs.			**6,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1025 National Police Service

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Appropriations in Aid			6,000,000
3540400 Receipts from the Sale of Non-Produced Assets	-	6,000,000	6,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1025003000 Police Airwing			
Change in Net Expenditure Head..... Kshs			-
1025003200 Kenya Police Service Armourer.			
1025003201 Headquarters			
2211000 Specialised Materials and Supplies	180,268,660	292,069,460	111,800,800
3111100 Purchase of Specialised Plant, Equipment and Machinery	253,892,600	142,091,800	(111,800,800)
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
1025003200 Kenya Police Service Armourer			
Change in Net Expenditure Head..... Kshs			-
1025003800 Ward Police Services.			
1025003801 Ward Police Services			
2110100 Basic Salaries - Permanent Employees	16,461,077,417	15,961,077,417	(500,000,000)
2110300 Personal Allowance - Paid as Part of Salary	13,579,176,718	12,912,707,008	(666,469,710)
Change in Gross Expenditure..... Kshs.			**(1,166,469,710)**
Change in Net Expenditure Sub-head..... Kshs			**(1,166,469,710)**
1025003800 Ward Police Services			
Change in Net Expenditure Head..... Kshs			**(1,166,469,710)**
1025004000 GSU Headquarters Administrative Services.			
1025004001 Headquarters			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1025 National Police Service

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	551,241,065	554,241,065	3,000,000
Change in Gross Expenditure..... Kshs.			**3,000,000**
Appropriations in Aid			3,000,000
3540400 Receipts from the Sale of Non-Produced Assets	-	3,000,000	3,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1025004007 GSU Recce & G Company			
2211300 Other Operating Expenses	60,000,000	110,000,000	50,000,000
Change in Gross Expenditure..... Kshs.			**50,000,000**
Change in Net Expenditure Sub-head..... Kshs			**50,000,000**
1025004000 GSU Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**50,000,000**
1025004300 NPS Level 4 Hospital - Mbagathi.			
1025004301 NPS Level 4 Hospital - Mbagathi - Headquarters			
2211000 Specialised Materials and Supplies	39,300,000	29,300,000	(10,000,000)
3111000 Purchase of Office Furniture and General Equipment	-	4,000,000	4,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,000,000	8,000,000	6,000,000
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
1025004300 NPS Level 4 Hospital - Mbagathi			
Change in Net Expenditure Head..... Kshs			-
1025004400 Office of the Inspector General of Police.			
1025004405 Multi-Agency Security Operations			
2211300 Other Operating Expenses	5,000,000	305,000,000	300,000,000
Change in Gross Expenditure..... Kshs.			**300,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1025 National Police Service

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**300,000,000**
1025004408 International Peace Keeping Missions			
2211300 Other Operating Expenses	-	2,161,366,223	2,161,366,223
Change in Gross Expenditure..... Kshs.			**2,161,366,223**
Change in Net Expenditure Sub-head..... Kshs			**2,161,366,223**
1025004400 Office of the Inspector General of Police			
Change in Net Expenditure Head..... Kshs			**2,461,366,223**
CHANGE IN NET EXPENDITURE FOR VOTE 1025 National Police Service KShs.			**5,706,341,296**

	Kshs.
Total Approved Net Estimates.....	108,642,444,423
Add Sum now required	5,706,341,296
NET TOTAL.....	114,348,785,719

Vote R1026 State Department for Internal Security & National Administration

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Internal Security & National Administration including general administration and planning, Conflict Management, Kenya School of Leadership, Coordination of National Government Services, Government Chemist, National Crime Research Center, NGO Coordination Board, Disaster Management Services and Private Security Regulatory Authority.

KShs. 6,677,002,124

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0629000 General Administration and Support Services	8,329,806,396	54,920,000	8,274,886,396	6,286,860,000	14,623,666,396	61,920,000	14,561,746,396
0630000 Policy Coordination Services	1,343,357,100	35,000,000	1,308,357,100	-	1,368,457,100	60,100,000	1,308,357,100
0632000 National Government Field Administration Services	18,151,971,459	3,000,000	18,148,971,459	390,142,124	18,542,113,583	3,000,000	18,539,113,583
TOTAL FOR VOTE R1026 State Department for Internal Security & National Administration	**27,825,134,955**	**92,920,000**	**27,732,214,955**	**6,677,002,124**	**34,534,237,079**	**125,020,000**	**34,409,217,079**

Vote R1026 State Department for Internal Security & National Administration

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Internal Security & National Administration including general administration and planning, Conflict Management, Kenya School of Leadership, Coordination of National Government Services, Government Chemist, National Crime Research Center, NGO Coordination Board, Disaster Management Services and Private Security Regulatory Authority.

KShs. 6,677,002,124

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1026000100 OOP Headquarters	7,073,197,152	-	7,073,197,152	6,286,860,000	13,360,057,152	-	13,360,057,152
1026000200 National Agency for Campaign Against Drug Abuse	968,060,000	-	968,060,000	-	968,060,000	-	968,060,000
1026000300 Regional Administration	1,842,436,690	-	1,842,436,690	-	1,842,436,690	-	1,842,436,690
1026000400 County Administration	16,309,534,769	3,000,000	16,306,534,769	390,142,124	16,699,676,893	3,000,000	16,696,676,893
1026004200 The Kenya School of Leadership	73,223,293	43,787,000	29,436,293	-	73,223,293	43,787,000	29,436,293
1026006600 National Cohesion	567,980,000	-	567,980,000	-	567,980,000	-	567,980,000
1026006900 National Disaster Operations	40,699,153	-	40,699,153	-	40,699,153	-	40,699,153
1026007600 Non-Governmental Organizations	192,975,600	35,000,000	157,975,600	-	218,075,600	60,100,000	157,975,600

Vote R1026 State Department for Internal Security & National Administration

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Internal Security & National Administration including general administration and planning, Conflict Management, Kenya School of Leadership, Coordination of National Government Services, Government Chemist, National Crime Research Center, NGO Coordination Board, Disaster Management Services and Private Security Regulatory Authority.

KShs. 6,677,002,124

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1026007900 Government Chemist	506,706,798	11,133,000	495,573,798	-	513,706,798	18,133,000	495,573,798
1026008000 National Crime Research Centre	182,321,500	-	182,321,500	-	182,321,500	-	182,321,500
1026008500 National Cybercrime Coordinating Committee	68,000,000	-	68,000,000	-	68,000,000	-	68,000,000
TOTAL FOR VOTE R1026 State Department for Internal Security & National Administration	**27,825,134,955**	**92,920,000**	**27,732,214,955**	**6,677,002,124**	**34,534,237,079**	**125,020,000**	**34,409,217,079**

Vote R1026 State Department for Internal Security & National Administration

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Internal Security & National Administration including general administration and planning, Conflict Management, Kenya School of Leadership, Coordination of National Government Services, Government Chemist, National Crime Research Center, NGO Coordination Board, Disaster Management Services and Private Security Regulatory Authority.

KShs. 6,677,002,124

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1026000100 OOP Headquarters	6,286,860,000	-	6,286,860,000
1026000400 County Administration	390,142,124	-	390,142,124
1026007600 Non-Governmental Organizations	25,100,000	25,100,000	-
1026007900 Government Chemist	7,000,000	7,000,000	-
Total for Vote R1026 State Department for Internal Security & National Administration	**6,709,102,124**	**32,100,000**	**6,677,002,124**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1026 State Department for Internal Security & National Administration

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1026000100 OOP Headquarters.			
1026000101 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	728,549,640	815,409,640	86,860,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	175,717,801	995,717,801	820,000,000
2210800 Hospitality Supplies and Services	79,537,312	259,537,312	180,000,000
2211300 Other Operating Expenses	2,625,006,881	7,625,006,881	5,000,000,000
Change in Gross Expenditure..... Kshs.			**6,086,860,000**
Change in Net Expenditure Sub-head..... Kshs			**6,086,860,000**
1026000128 Kenya Coast Guard Service			
2211300 Other Operating Expenses	800,000,000	1,000,000,000	200,000,000
Change in Gross Expenditure..... Kshs.			**200,000,000**
Change in Net Expenditure Sub-head..... Kshs			**200,000,000**
1026000100 OOP Headquarters			
Change in Net Expenditure Head..... Kshs			**6,286,860,000**
1026000400 County Administration.			
1026000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	7,771,255,086	7,991,396,656	220,141,570
2110300 Personal Allowance - Paid as Part of Salary	5,682,249,126	5,787,149,126	104,900,000
2120100 Employer Contributions to Compulsory National Social Security Schemes	313,509,855	378,610,409	65,100,554
Change in Gross Expenditure..... Kshs.			**390,142,124**
Change in Net Expenditure Sub-head..... Kshs			**390,142,124**
1026000400 County Administration			
Change in Net Expenditure Head..... Kshs			**390,142,124**
1026007600 Non-Governmental Organizations.			

Vote R1026 State Department for Internal Security & National Administration

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1026 State Department for Internal Security & National Administration

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1026007601 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	192,975,600	218,075,600	25,100,000
Change in Gross Expenditure..... Kshs.			**25,100,000**
Appropriations in Aid			25,100,000
1420200 Receipts from Administrative Fees and Charges	35,000,000	60,100,000	25,100,000
Change in Net Expenditure Sub-head..... Kshs			-
1026007600 Non-Governmental Organizations			
Change in Net Expenditure Head..... Kshs			-
1026007900 Government Chemist.			
1026007901 Government Chemist - HQ			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	12,610,000	19,610,000	7,000,000
Change in Gross Expenditure..... Kshs.			**7,000,000**
Appropriations in Aid			7,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	11,133,000	18,133,000	7,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1026007900 Government Chemist			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1026 State Department for Internal Security & National Administration KShs.			**6,677,002,124**

	Kshs.
Total Approved Net Estimates.....	27,732,214,955
Add Sum now required	6,677,002,124
NET TOTAL.....	34,409,217,079

Vote R1032 State Department for Devolution

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the State Department for Devolution including general administration, planning and intergovernmental relations.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0712000 Devolution Services	1,442,919,920	-	1,442,919,920	(30,000,000)	1,412,919,920	-	1,412,919,920
TOTAL FOR VOTE R1032 State Department for Devolution	**1,442,919,920**	**-**	**1,442,919,920**	**(30,000,000)**	**1,412,919,920**	**-**	**1,412,919,920**

Vote R1032 State Department for Devolution

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the State Department for Devolution including general administration, planning and intergovernmental relations.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1032000100 Management of Devolution Affairs	57,345,287	-	57,345,287	(4,500,000)	52,845,287	-	52,845,287
1032000300 Capacity Building and Technical Assistance	66,691,901	-	66,691,901	(3,000,000)	63,691,901	-	63,691,901
1032000400 Headquarters and Administrative Services	338,637,457	-	338,637,457	(22,500,000)	316,137,457	-	316,137,457
1032001200 Intergovernmental Relations	670,101,799	-	670,101,799	-	670,101,799	-	670,101,799
1032002400 Central Planning and Project Monitoring Unit (CPPMU)	9,825,819	-	9,825,819	-	9,825,819	-	9,825,819
1032002600 Nairobi Rivers Commission	300,317,657	-	300,317,657	-	300,317,657	-	300,317,657
TOTAL FOR VOTE R1032 State Department for Devolution	**1,442,919,920**	**-**	**1,442,919,920**	**(30,000,000)**	**1,412,919,920**	**-**	**1,412,919,920**

Vote R1032 State Department for Devolution

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the State Department for Devolution including general administration, planning and intergovernmental relations.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1032000100 Management of Devolution Affairs	(4,500,000)	-	(4,500,000)
1032000300 Capacity Building and Technical Assistance	(3,000,000)	-	(3,000,000)
1032000400 Headquarters and Administrative Services	(22,500,000)	-	(22,500,000)
Total for Vote R1032 State Department for Devolution	**(30,000,000)**	**-**	**(30,000,000)**

Vote R1032 State Department for Devolution

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1032 State Department for Devolution

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1032000100 Management of Devolution Affairs.			
1032000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	26,837,738	23,837,738	(3,000,000)
2110300 Personal Allowance - Paid as Part of Salary	18,584,000	17,084,000	(1,500,000)
Change in Gross Expenditure..... Kshs.			**(4,500,000)**
Change in Net Expenditure Sub-head..... Kshs			**(4,500,000)**
1032000100 Management of Devolution Affairs			
Change in Net Expenditure Head..... Kshs			**(4,500,000)**
1032000300 Capacity Building and Technical Assistance.			
1032000301 Headquarters			
2110100 Basic Salaries - Permanent Employees	16,297,080	14,297,080	(2,000,000)
2110300 Personal Allowance - Paid as Part of Salary	9,904,000	8,904,000	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(3,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(3,000,000)**
1032000300 Capacity Building and Technical Assistance			
Change in Net Expenditure Head..... Kshs			**(3,000,000)**
1032000400 Headquarters and Administrative Services.			
1032000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	84,801,842	69,801,842	(15,000,000)
2110300 Personal Allowance - Paid as Part of Salary	50,615,620	45,115,620	(5,500,000)
Change in Gross Expenditure..... Kshs.			**(20,500,000)**
Change in Net Expenditure Sub-head..... Kshs			**(20,500,000)**
1032000405 Finance Management Services			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1032 State Department for Devolution

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2110100 Basic Salaries - Permanent Employees	7,027,200	6,027,200	(1,000,000)
2110300 Personal Allowance - Paid as Part of Salary	4,086,000	3,086,000	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(2,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(2,000,000)**
1032000400 Headquarters and Administrative Services			
Change in Net Expenditure Head..... Kshs			**(22,500,000)**
1032002600 Nairobi Rivers Commission.			
1032002601 Nairobi Rivers Commission			
2110200 Basic Wages - Temporary Employees	239,000,000	108,767,481	(130,232,519)
2210100 Utilities Supplies and Services	3,075,050	3,275,050	200,000
2210200 Communication, Supplies and Services	974,640	2,454,640	1,480,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,844,636	10,094,636	7,250,000
2210500 Printing , Advertising and Information Supplies and Services	4,250,000	5,285,089	1,035,089
2210600 Rentals of Produced Assets	6,500,000	7,900,000	1,400,000
2210700 Training Expenses	3,760,000	4,760,000	1,000,000
2210800 Hospitality Supplies and Services	2,237,700	5,487,700	3,250,000
2210900 Insurance Costs	6,035,000	15,435,000	9,400,000
2211100 Office and General Supplies and Services	3,700,000	12,200,000	8,500,000
2211200 Fuel Oil and Lubricants	5,125,000	6,625,000	1,500,000
2220200 Routine Maintenance - Other Assets	500,000	1,000,000	500,000
2710100 Government Pension and Retirement Benefits	-	9,967,430	9,967,430
3110700 Purchase of Vehicles and Other Transport Equipment	-	84,750,000	84,750,000
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-

Vote R1032 State Department for Devolution

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1032 State Department for Devolution

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1032002600 Nairobi Rivers Commission			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1032 State Department for Devolution KShs.			**(30,000,000)**

	Kshs.
Total Approved Net Estimates.....	1,442,919,920
Less Amount As Above	(30,000,000)
NET TOTAL.....	1,412,919,920

Vote R1036 State Department for the ASALs and Regional Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for the ASALs and Regional Development including general administration and planning and support services, National Drought Management Authority and the Regional Development Authorities.

KShs. 5,359,770,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0733000 Accelerated ASAL Development	2,809,321,686	-	2,809,321,686	4,534,700,000	7,344,021,686	-	7,344,021,686
0743000 General Administration, Planning and Support Services	414,070,970	-	414,070,970	(63,030,000)	354,285,970	3,245,000	351,040,970
1013000 Integrated Regional Development	1,582,293,855	478,500,000	1,103,793,855	888,100,000	2,474,393,855	482,500,000	1,991,893,855
TOTAL FOR VOTE R1036 State Department for the ASALs and Regional Development	**4,805,686,511**	**478,500,000**	**4,327,186,511**	**5,359,770,000**	**10,172,701,511**	**485,745,000**	**9,686,956,511**

Vote R1036 State Department for the ASALs and Regional Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for the ASALs and Regional Development including general administration and planning and support services, National Drought Management Authority and the Regional Development Authorities.

KShs. 5,359,770,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036000100 Arid Resource Management Project	46,314,060	-	46,314,060	-	46,314,060	-	46,314,060
1036000200 Relief and Rehabilitation	257,120,734	-	257,120,734	4,600,000,000	4,857,120,734	-	4,857,120,734
1036000300 General Administrative Services	313,288,288	-	313,288,288	(59,030,000)	257,503,288	3,245,000	254,258,288
1036000500 Peace and Conflict Management	15,163,248	-	15,163,248	-	15,163,248	-	15,163,248
1036000700 National Drought Management Authority	2,354,744,385	-	2,354,744,385	-	2,354,744,385	-	2,354,744,385
1036000800 Conservation Department - Regional Development	89,267,082	-	89,267,082	(22,200,000)	67,067,082	-	67,067,082
1036000900 Kerio Valley Development Authority	306,375,422	195,000,000	111,375,422	131,000,000	437,375,422	195,000,000	242,375,422
1036001000 Tana and Athi Rivers Development Authority (TARDA)	388,715,910	157,000,000	231,715,910	200,400,000	589,115,910	157,000,000	432,115,910

Vote R1036 State Department for the ASALs and Regional Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for the ASALs and Regional Development including general administration and planning and support services, National Drought Management Authority and the Regional Development Authorities.

KShs. 5,359,770,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1036001100 Lake Basin Development Authority (LBDA)	347,205,655	76,000,000	271,205,655	287,300,000	638,505,655	80,000,000	558,505,655
1036001200 Ewaso Nyiro South Development (ENSDA)	280,762,289	17,500,000	263,262,289	46,300,000	327,062,289	17,500,000	309,562,289
1036001300 Coast Development Authority (CDA)	113,862,475	18,000,000	95,862,475	80,000,000	193,862,475	18,000,000	175,862,475
1036001400 Ewaso Nyiro North Development (ENNDA)	151,405,022	15,000,000	136,405,022	100,000,000	251,405,022	15,000,000	236,405,022
1036001700 Finance Managment Services	52,497,549	-	52,497,549	(1,000,000)	51,497,549	-	51,497,549
1036003400 Central Planning & Project Monitoring Unit	48,285,133	-	48,285,133	(3,000,000)	45,285,133	-	45,285,133
1036003600 ASALs GIS and Knowledge Management Centre	40,679,259	-	40,679,259	-	40,679,259	-	40,679,259
TOTAL FOR VOTE R1036 State Department for the ASALs and Regional Development	**4,805,686,511**	**478,500,000**	**4,327,186,511**	**5,359,770,000**	**10,172,701,511**	**485,745,000**	**9,686,956,511**

Vote R1036 State Department for the ASALs and Regional Development

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for the ASALs and Regional Development including general administration and planning and support services, National Drought Management Authority and the Regional Development Authorities.

KShs. 5,359,770,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1036000200 Relief and Rehabilitation	4,600,000,000	-	4,600,000,000
1036000300 General Administrative Services	(55,785,000)	3,245,000	(59,030,000)
1036000800 Conservation Department - Regional Development	(22,200,000)	-	(22,200,000)
1036000900 Kerio Valley Development Authority	131,000,000	-	131,000,000
1036001000 Tana and Athi Rivers Development Authority (TARDA)	200,400,000	-	200,400,000
1036001100 Lake Basin Development Authority (LBDA)	291,300,000	4,000,000	287,300,000
1036001200 Ewaso Nyiro South Development (ENSDA)	46,300,000	-	46,300,000
1036001300 Coast Development Authority (CDA)	80,000,000	-	80,000,000
1036001400 Ewaso Nyiro North Development (ENNDA)	100,000,000	-	100,000,000
1036001700 Finance Managment Services	(1,000,000)	-	(1,000,000)
1036003400 Central Planning & Project Monitoring Unit	(3,000,000)	-	(3,000,000)
Total for Vote R1036 State Department for the ASALs and Regional Development	**5,367,015,000**	**7,245,000**	**5,359,770,000**

Vote R1036 State Department for the ASALs and Regional Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1036 State Department for the ASALs and Regional Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1036000200 Relief and Rehabilitation.			
1036000201 Headquarters - Relief and Rehabilitation			
2211300 Other Operating Expenses	26,459,130	581,459,130	555,000,000
2640200 Emergency Relief and Refugee Assistance	159,800,000	4,204,800,000	4,045,000,000
Change in Gross Expenditure..... Kshs.			**4,600,000,000**
Change in Net Expenditure Sub-head..... Kshs			**4,600,000,000**
1036000200 Relief and Rehabilitation			
Change in Net Expenditure Head..... Kshs			**4,600,000,000**
1036000300 General Administrative Services.			
1036000301 Headquarters			
2110100 Basic Salaries - Permanent Employees	123,639,520	70,639,520	(53,000,000)
2110300 Personal Allowance - Paid as Part of Salary	52,235,062	42,235,062	(10,000,000)
2210100 Utilities Supplies and Services	2,557,260	64,032	(2,493,228)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	13,024,335	12,994,335	(30,000)
2210800 Hospitality Supplies and Services	913,813	6,907,041	5,993,228
2211100 Office and General Supplies and Services	8,704,841	6,704,841	(2,000,000)
2211300 Other Operating Expenses	3,406,926	4,389,926	983,000
3111000 Purchase of Office Furniture and General Equipment	-	4,762,000	4,762,000
Change in Gross Expenditure..... Kshs.			**(55,785,000)**
Appropriations in Aid			3,245,000
3520200 Receipts from the Sale of Other Inventories, Stocks, and Commodities	-	3,245,000	3,245,000
Change in Net Expenditure Sub-head..... Kshs			**(59,030,000)**
1036000300 General Administrative Services			
Change in Net Expenditure Head..... Kshs			**(59,030,000)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1036 State Department for the ASALs and Regional Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1036000800 Conservation Department - Regional Development.			
1036000801 Headquarters			
2110100 Basic Salaries - Permanent Employees	40,569,978	20,569,978	(20,000,000)
2110300 Personal Allowance - Paid as Part of Salary	13,281,216	11,081,216	(2,200,000)
Change in Gross Expenditure..... Kshs.			**(22,200,000)**
Change in Net Expenditure Sub-head..... Kshs			**(22,200,000)**
1036000800 Conservation Department - Regional Development			
Change in Net Expenditure Head..... Kshs			**(22,200,000)**
1036000900 Kerio Valley Development Authority.			
1036000901 Headquarters - Kerio Valley Development Authority			
2630100 Current Grants to Government Agencies and other Levels of Government	306,375,422	437,375,422	131,000,000
Change in Gross Expenditure..... Kshs.			**131,000,000**
Change in Net Expenditure Sub-head..... Kshs			**131,000,000**
1036000900 Kerio Valley Development Authority			
Change in Net Expenditure Head..... Kshs			**131,000,000**
1036001000 Tana and Athi Rivers Development Authority (TARDA).			
1036001001 Headquarters - TARDA			
2630100 Current Grants to Government Agencies and other Levels of Government	388,715,910	589,115,910	200,400,000
Change in Gross Expenditure..... Kshs.			**200,400,000**
Change in Net Expenditure Sub-head..... Kshs			**200,400,000**
1036001000 Tana and Athi Rivers Development Authority (TARDA)			
Change in Net Expenditure Head..... Kshs			**200,400,000**
1036001100 Lake Basin Development Authority (LBDA).			

Vote R1036 State Department for the ASALs and Regional Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1036 State Department for the ASALs and Regional Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1036001101 Headquarters - LBDA			
2630100 Current Grants to Government Agencies and other Levels of Government	347,205,655	488,505,655	141,300,000
Change in Gross Expenditure..... Kshs.			**141,300,000**
Appropriations in Aid			4,000,000
1420500 Receipts from Sales by Non-Market Establishments	76,000,000	80,000,000	4,000,000
Change in Net Expenditure Sub-head..... Kshs			**137,300,000**
1036001104 Paddy Rice Mopping			
2630100 Current Grants to Government Agencies and other Levels of Government	-	150,000,000	150,000,000
Change in Gross Expenditure..... Kshs.			**150,000,000**
Change in Net Expenditure Sub-head..... Kshs			**150,000,000**
1036001100 Lake Basin Development Authority (LBDA)			
Change in Net Expenditure Head..... Kshs			**287,300,000**
1036001200 Ewaso Nyiro South Development (ENSDA).			
1036001201 Headquarters - ENSDA			
2630100 Current Grants to Government Agencies and other Levels of Government	280,762,289	327,062,289	46,300,000
Change in Gross Expenditure..... Kshs.			**46,300,000**
Change in Net Expenditure Sub-head..... Kshs			**46,300,000**
1036001200 Ewaso Nyiro South Development (ENSDA)			
Change in Net Expenditure Head..... Kshs			**46,300,000**
1036001300 Coast Development Authority (CDA).			
1036001301 Headquarters - CDA			
2630100 Current Grants to Government Agencies and other Levels of Government	113,862,475	193,862,475	80,000,000
Change in Gross Expenditure..... Kshs.			**80,000,000**

Vote R1036 State Department for the ASALs and Regional Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1036 State Department for the ASALs and Regional Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**80,000,000**
1036001300 Coast Development Authority (CDA)			
Change in Net Expenditure Head..... Kshs			**80,000,000**
1036001400 Ewaso Nyiro North Development (ENNDA).			
1036001401 Headquarters - ENNDA			
2630100 Current Grants to Government Agencies and other Levels of Government	151,405,022	251,405,022	100,000,000
Change in Gross Expenditure..... Kshs.			**100,000,000**
Change in Net Expenditure Sub-head..... Kshs			**100,000,000**
1036001400 Ewaso Nyiro North Development (ENNDA)			
Change in Net Expenditure Head..... Kshs			**100,000,000**
1036001700 Finance Managment Services.			
1036001701 Finance Managment Services - HQ			
2211100 Office and General Supplies and Services	6,641,446	5,641,446	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(1,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,000,000)**
1036001700 Finance Managment Services			
Change in Net Expenditure Head..... Kshs			**(1,000,000)**
1036003400 Central Planning & Project Monitoring Unit.			
1036003401 Central Planning & Project Monitoring Unit - CPPMU HQ			
2211100 Office and General Supplies and Services	7,000,000	4,000,000	(3,000,000)
Change in Gross Expenditure..... Kshs.			**(3,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(3,000,000)**
1036003400 Central Planning & Project Monitoring Unit			

Vote R1036 State Department for the ASALs and Regional Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1036 State Department for the ASALs and Regional Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			(3,000,000)
CHANGE IN NET EXPENDITURE FOR VOTE 1036 State Department for the ASALs and Regional Development KShs.			5,359,770,000

	Kshs.
Total Approved Net Estimates.....	4,327,186,511
Add Sum now required	5,359,770,000
NET TOTAL.....	9,686,956,511

Vote R1041 Ministry of Defence

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the Ministry of Defence, including general administration & planning and the Kenya Defence Forces.

KShs. 6,230,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0801000 Defence	168,281,800,000	5,432,400,000	162,849,400,000	6,000,000,000	172,805,126,106	3,955,726,106	168,849,400,000
0802000 Civil Aid	350,000,000	-	350,000,000	-	350,000,000	-	350,000,000
0803000 General Administration, Planning and Support Services	2,473,761,938	-	2,473,761,938	230,000,000	2,703,761,938	-	2,703,761,938
0805000 National Space Management	312,500,000	-	312,500,000	-	312,500,000	-	312,500,000
TOTAL FOR VOTE R1041 Ministry of Defence	**171,418,061,938**	**5,432,400,000**	**165,985,661,938**	**6,230,000,000**	**176,171,388,044**	**3,955,726,106**	**172,215,661,938**

Vote R1041 Ministry of Defence

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the Ministry of Defence, including general administration & planning and the Kenya Defence Forces.

KShs. 6,230,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1041000100 Headquarters Administrative Services	2,753,415,145	-	2,753,415,145	230,000,000	2,983,415,145	-	2,983,415,145
1041000200 Kenya Defence Forces	162,614,300,000	-	162,614,300,000	6,000,000,000	168,614,300,000	-	168,614,300,000
1041000300 Defence Cooperation and Diplomacy	14,931,800	-	14,931,800	-	14,931,800	-	14,931,800
1041000400 Defence Financial Management and Oversight	17,914,993	-	17,914,993	-	17,914,993	-	17,914,993
1041000600 Kenya Meat Commission	5,397,400,000	5,397,400,000	-	-	3,920,726,106	3,920,726,106	-
1041000700 National Air Support Department	231,000,000	-	231,000,000	-	231,000,000	-	231,000,000
1041000800 National Defence University (NDU-K)	389,100,000	35,000,000	354,100,000	-	389,100,000	35,000,000	354,100,000
TOTAL FOR VOTE R1041 Ministry of Defence	**171,418,061,938**	**5,432,400,000**	**165,985,661,938**	**6,230,000,000**	**176,171,388,044**	**3,955,726,106**	**172,215,661,938**

Vote R1041 Ministry of Defence

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the Ministry of Defence, including general administration & planning and the Kenya Defence Forces.

KShs. 6,230,000,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1041000100 Headquarters Administrative Services	230,000,000	-	230,000,000
1041000200 Kenya Defence Forces	6,000,000,000	-	6,000,000,000
1041000600 Kenya Meat Commission	(1,476,673,894)	(1,476,673,894)	-
Total for Vote R1041 Ministry of Defence	**4,753,326,106**	**(1,476,673,894)**	**6,230,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1041 Ministry of Defence

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1041000100 Headquarters Administrative Services.			
1041000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	1,224,085,767	1,254,085,767	30,000,000
2211300 Other Operating Expenses	35,237,190	235,237,190	200,000,000
Change in Gross Expenditure..... Kshs.			**230,000,000**
Change in Net Expenditure Sub-head..... Kshs			**230,000,000**
1041000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**230,000,000**
1041000200 Kenya Defence Forces.			
1041000201 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	146,644,300,000	152,644,300,000	6,000,000,000
Change in Gross Expenditure..... Kshs.			**6,000,000,000**
Change in Net Expenditure Sub-head..... Kshs			**6,000,000,000**
1041000200 Kenya Defence Forces			
Change in Net Expenditure Head..... Kshs			**6,000,000,000**
1041000600 Kenya Meat Commission.			
1041000601 Kenya Meat Commission - HQ			
2630100 Current Grants to Government Agencies and other Levels of Government	5,397,400,000	3,920,726,106	(1,476,673,894)
Change in Gross Expenditure..... Kshs.			**(1,476,673,894)**
Appropriations in Aid			(1,476,673,894)
3520200 Receipts from the Sale of Other Inventories, Stocks, and Commodities	5,397,400,000	3,920,726,106	(1,476,673,894)
Change in Net Expenditure Sub-head..... Kshs			-
1041000600 Kenya Meat Commission			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1041 Ministry of Defence

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1041 Ministry of Defence KShs.			**6,230,000,000**

	Kshs.
Total Approved Net Estimates.....	165,985,661,938
Add Sum now required	6,230,000,000
NET TOTAL.....	172,215,661,938

Vote R1053 State Department for Foreign Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation and international organisations.

KShs. 922,966,133

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0714000 General Administration Planning and Support Services	2,557,330,271	3,000,000	2,554,330,271	816,825,359	3,424,155,630	53,000,000	3,371,155,630
0715000 Foreign Relation and Diplomacy	17,263,986,578	147,000,000	17,116,986,578	106,140,774	17,453,105,878	229,978,526	17,223,127,352
0741000 Economic and Commercial Diplomacy	47,931,976	-	47,931,976	-	47,931,976	-	47,931,976
0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	143,902,523	-	143,902,523	-	143,902,523	-	143,902,523
TOTAL FOR VOTE R1053 State Department for Foreign Affairs	**20,013,151,348**	**150,000,000**	**19,863,151,348**	**922,966,133**	**21,069,096,007**	**282,978,526**	**20,786,117,481**

Vote R1053 State Department for Foreign Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation and international organisations.

KShs. 922,966,133

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1053000100 Headquarters Administrative Services	4,135,036,505	-	4,135,036,505	816,825,359	4,951,861,864	-	4,951,861,864
1053000200 Foreign Service Academy	143,902,523	-	143,902,523	-	143,902,523	-	143,902,523
1053000300 Financial Management and Procurement Services	246,356,331	3,000,000	243,356,331	-	296,356,331	53,000,000	243,356,331
1053000400 Political and Diplomatic Directorate	619,919,400	-	619,919,400	-	619,919,400	-	619,919,400
1053000600 Treaties and Legal Affairs	30,996,703	-	30,996,703	-	30,996,703	-	30,996,703
1053000700 New York	488,338,730	2,728,000	485,610,730	-	488,338,730	2,728,000	485,610,730
1053000800 Washington	416,626,726	16,488,550	400,138,176	39,048,340	455,675,066	16,488,550	439,186,516
1053000900 London	417,720,375	13,859,680	403,860,695	29,533,896	447,394,591	14,000,000	433,394,591

Vote R1053 State Department for Foreign Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation and international organisations.

KShs. 922,966,133

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1053001000 Moscow	265,995,925	1,000,000	264,995,925	-	265,995,925	1,000,000	264,995,925
1053001100 Addis Ababa	236,261,920	1,000,000	235,261,920	-	239,621,920	4,360,000	235,261,920
1053001200 Berlin	297,290,366	6,019,846	291,270,520	-	314,310,212	23,039,692	291,270,520
1053001300 Kinshasa	194,788,010	3,300,000	191,488,010	-	197,206,010	5,718,000	191,488,010
1053001400 Lusaka	154,311,068	500,000	153,811,068	-	154,311,068	500,000	153,811,068
1053001500 Paris	344,013,911	2,500,000	341,513,911	-	344,013,911	2,500,000	341,513,911
1053001600 New Delhi	268,274,871	1,605,600	266,669,271	-	268,274,871	1,605,600	266,669,271
1053001700 Stockholm	234,435,209	7,338,000	227,097,209	-	234,435,209	7,338,000	227,097,209
1053001800 Abuja	179,434,967	2,000,000	177,434,967	-	179,434,967	2,000,000	177,434,967

Vote R1053 State Department for Foreign Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation and international organisations.

KShs. 922,966,133

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1053001900 Cairo	162,261,341	558,625	161,702,716	-	162,761,341	1,058,625	161,702,716
1053002000 Riyadh	178,776,503	783,069	177,993,434	7,500,000	186,276,503	783,069	185,493,434
1053002100 Brussels	285,821,799	600,000	285,221,799	20,000,000	305,821,799	600,000	305,221,799
1053002200 Ottawa	276,542,365	2,000,000	274,542,365	30,058,538	310,600,903	6,000,000	304,600,903
1053002300 Tokyo	269,579,650	1,200,000	268,379,650	-	269,579,650	1,200,000	268,379,650
1053002400 Beijing	231,917,225	579,876	231,337,349	-	231,917,225	579,876	231,337,349
1053002500 Rome	291,745,430	2,000,000	289,745,430	10,000,000	301,745,430	2,000,000	299,745,430
1053002600 Kampala	200,796,953	3,139,200	197,657,753	-	203,796,953	6,139,200	197,657,753
1053002700 UNON	125,421,520	-	125,421,520	-	125,421,520	-	125,421,520

Vote R1053 State Department for Foreign Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation and international organisations.

KShs. 922,966,133

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET	AMENDMENTS	GROSS	A.I.A	NET
1053002900 Harare	139,882,389	6,000,000	133,882,389	-	139,882,389	6,000,000	133,882,389
1053003000 Khartoum	155,720,315	1,482,500	154,237,815	(20,000,000)	135,720,315	1,482,500	134,237,815
1053003100 Abu Dhabi	272,104,366	2,870,323	269,234,043	-	272,884,366	3,650,323	269,234,043
1053003200 Dar Es Salaam	221,941,096	17,482,300	204,458,796	(20,000,000)	236,603,796	52,145,000	184,458,796
1053003300 Islamabad	207,030,033	500,000	206,530,033	-	207,530,033	1,000,000	206,530,033
1053003400 The Hague	247,730,265	3,000,000	244,730,265	20,000,000	267,730,265	3,000,000	264,730,265
1053003500 Geneva	560,374,361	-	560,374,361	-	560,374,361	-	560,374,361
1053003600 Mission To Somalia	233,667,549	510,464	233,157,085	-	233,667,549	510,464	233,157,085
1053003700 Los Angeles	258,505,133	1,340,064	257,165,069	-	263,505,133	6,340,064	257,165,069

Vote R1053 State Department for Foreign Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation and international organisations.

KShs. 922,966,133

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1053005700 Muscat	171,805,061	1,000,000	170,805,061	-	171,805,061	1,000,000	170,805,061
1053005800 Ankara	231,272,947	800,000	230,472,947	-	231,272,947	800,000	230,472,947
1053006400 Dubai Consulate	227,746,964	1,500,000	226,246,964	-	231,246,964	5,000,000	226,246,964
1053006500 Hargeissa Liaison Office	123,576,080	-	123,576,080	-	123,576,080	-	123,576,080
1053006600 Kismayu Liaison Office	70,060,525	-	70,060,525	(10,000,000)	60,060,525	-	60,060,525
1053006900 Rabat	90,856,004	-	90,856,004	-	90,856,004	-	90,856,004
1053007000 Algiers	141,529,540	-	141,529,540	-	141,529,540	-	141,529,540
1053008000 Luanda	225,993,153	75,000	225,918,153	-	225,993,153	75,000	225,918,153
1053009000 UN Habitat	113,584,447	-	113,584,447	-	113,584,447	-	113,584,447

Vote R1053 State Department for Foreign Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation and international organisations.

KShs. 922,966,133

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1053009100 Havana	169,400,820	34,000	169,366,820	-	171,008,480	1,641,660	169,366,820
1053009200 Economic and Commercial Diplomacy Directorate	47,931,976	-	47,931,976	-	47,931,976	-	47,931,976
1053009400 Accra - Ghana	144,549,312	1,596,000	142,953,312	-	144,549,312	1,596,000	142,953,312
1053009500 Dakar - Senegal	167,232,322	100,000	167,132,322	-	167,232,322	100,000	167,132,322
1053009600 Guangzhou - China	50,862,676	-	50,862,676	-	50,862,676	-	50,862,676
1053009700 Djibouti - Djibouti	149,632,217	-	149,632,217	-	149,672,217	40,000	149,632,217
1053009800 Jakarta - Indonesia	163,704,905	673,845	163,031,060	-	163,704,905	673,845	163,031,060
1053009900 Maputo - Mozambique	150,236,564	673,845	149,562,719	-	150,236,564	673,845	149,562,719
1053010000 Abidjan - Cote d'Ivoire	74,000,000	-	74,000,000	-	74,000,000	-	74,000,000

Vote R1053 State Department for Foreign Affairs

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation and international organisations.

KShs. 922,966,133

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1053000100 Headquarters Administrative Services	816,825,359	-	816,825,359
1053000300 Financial Management and Procurement Services	50,000,000	50,000,000	-
1053000800 Washington	39,048,340	-	39,048,340
1053000900 London	29,674,216	140,320	29,533,896
1053001100 Addis Ababa	3,360,000	3,360,000	-
1053001200 Berlin	17,019,846	17,019,846	-
1053001300 Kinshasa	2,418,000	2,418,000	-
1053001900 Cairo	500,000	500,000	-
1053002000 Riyadh	7,500,000	-	7,500,000
1053002100 Brussels	20,000,000	-	20,000,000
1053002200 Ottawa	34,058,538	4,000,000	30,058,538
1053002500 Rome	10,000,000	-	10,000,000
1053002600 Kampala	3,000,000	3,000,000	-
1053003000 Khartoum	(20,000,000)	-	(20,000,000)
1053003100 Abu Dhabi	780,000	780,000	-

Vote R1053 State Department for Foreign Affairs

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation and international organisations.

KShs. 922,966,133

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1053003200 Dar Es Salaam	14,662,700	34,662,700	(20,000,000)
1053003300 Islamabad	500,000	500,000	-
1053003400 The Hague	20,000,000	-	20,000,000
1053003700 Los Angeles	5,000,000	5,000,000	-
1053004100 Vienna	20,000,000	-	20,000,000
1053004300 Kuwait	150,000	150,000	-
1053004800 Canberra	5,000,000	5,000,000	-
1053005600 Doha	1,000,000	1,000,000	-
1053006400 Dubai Consulate	3,500,000	3,500,000	-
1053006600 Kismayu Liaison Office	(10,000,000)	-	(10,000,000)
1053009100 Havana	1,607,660	1,607,660	-
1053009700 Djibouti - Djibouti	40,000	40,000	-
1053010200 Lagos - Nigeria	(20,000,000)	-	(20,000,000)
1053010600 Arusha - Tanzania	300,000	300,000	-
Total for Vote R1053 State Department for Foreign Affairs	**1,055,944,659**	**132,978,526**	**922,966,133**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1053000100 Headquarters Administrative Services.			
1053000101 Administration Department Headquarters			
2110200 Basic Wages - Temporary Employees	613,370,631	906,352,244	292,981,613
2211300 Other Operating Expenses	13,813,398	537,657,144	523,843,746
Change in Gross Expenditure..... Kshs.			**816,825,359**
Change in Net Expenditure Sub-head..... Kshs			**816,825,359**
1053000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**816,825,359**
1053000300 Financial Management and Procurement Services.			
1053000301 Headquarters			
2211300 Other Operating Expenses	25,346,935	75,346,935	50,000,000
Change in Gross Expenditure..... Kshs.			**50,000,000**
Appropriations in Aid			50,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	3,000,000	53,000,000	50,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1053000300 Financial Management and Procurement Services			
Change in Net Expenditure Head..... Kshs			-
1053000800 Washington.			
1053000801 Headquarters			
2110200 Basic Wages - Temporary Employees	110,664,483	124,499,283	13,834,800
2110300 Personal Allowance - Paid as Part of Salary	128,325,455	148,926,455	20,601,000
2110400 Personal Allowances paid as Reimbursements	6,644,748	11,257,288	4,612,540
Change in Gross Expenditure..... Kshs.			**39,048,340**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**39,048,340**
1053000800 Washington			
Change in Net Expenditure Head..... Kshs			**39,048,340**
1053000900 London.			
1053000901 Headquarters			
2110200 Basic Wages - Temporary Employees	93,155,910	105,491,562	12,335,652
2110300 Personal Allowance - Paid as Part of Salary	103,852,067	121,050,311	17,198,244
2210600 Rentals of Produced Assets	111,108,414	111,248,734	140,320
Change in Gross Expenditure..... Kshs.			**29,674,216**
Appropriations in Aid			140,320
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	13,859,680	14,000,000	140,320
Change in Net Expenditure Sub-head..... Kshs			**29,533,896**
1053000900 London			
Change in Net Expenditure Head..... Kshs			**29,533,896**
1053001100 Addis Ababa.			
1053001101 Headquarters			
2640100 Scholarships and other Educational Benefits	8,224,878	11,584,878	3,360,000
Change in Gross Expenditure..... Kshs.			**3,360,000**
Appropriations in Aid			3,360,000
3510600 Receipts from the Sale of Vehicles and Transport Equipment	-	3,360,000	3,360,000
Change in Net Expenditure Sub-head..... Kshs			-
1053001100 Addis Ababa			
Change in Net Expenditure Head..... Kshs			-
1053001200 Berlin.			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1053001201 Headquarters			
2210100 Utilities Supplies and Services	6,289,240	9,429,569	3,140,329
2210200 Communication, Supplies and Services	1,915,681	2,867,102	951,421
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,011,085	3,918,808	2,907,723
2210400 Foreign Travel and Subsistence, and other transportation costs	3,736,192	5,628,484	1,892,292
2210900 Insurance Costs	2,099,142	3,173,682	1,074,540
2211200 Fuel Oil and Lubricants	1,604,323	5,639,611	4,035,288
2211300 Other Operating Expenses	1,745,296	2,384,445	639,149
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,880,793	4,259,897	2,379,104
Change in Gross Expenditure..... Kshs.			**17,019,846**
Appropriations in Aid			17,019,846
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	17,019,846	17,019,846
Change in Net Expenditure Sub-head..... Kshs			-
1053001200 Berlin			
Change in Net Expenditure Head..... Kshs			-
1053001300 Kinshasa.			
1053001301 Headquarters			
2210600 Rentals of Produced Assets	34,240,906	36,658,906	2,418,000
Change in Gross Expenditure..... Kshs.			**2,418,000**
Appropriations in Aid			2,418,000
1410400 Rents	-	5,418,000	5,418,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	3,300,000	300,000	(3,000,000)
Change in Net Expenditure Sub-head..... Kshs			-

Vote R1053 State Department for Foreign Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1053001300 Kinshasa			
Change in Net Expenditure Head..... Kshs			-
1053001900 Cairo.			
1053001901 Headquarters			
2210100 Utilities Supplies and Services	3,982,962	2,982,962	(1,000,000)
2210200 Communication, Supplies and Services	2,423,875	2,323,875	(100,000)
2210400 Foreign Travel and Subsistence, and other transportation costs	5,885,447	7,035,447	1,150,000
2210500 Printing , Advertising and Information Supplies and Services	503,988	203,988	(300,000)
2210800 Hospitality Supplies and Services	3,767,408	4,167,408	400,000
2211000 Specialised Materials and Supplies	196,420	346,420	150,000
2211300 Other Operating Expenses	2,650,763	1,650,763	(1,000,000)
3110900 Purchase of Household Furniture and Institutional Equipment	600,000	800,000	200,000
3111000 Purchase of Office Furniture and General Equipment	500,400	1,500,400	1,000,000
Change in Gross Expenditure..... Kshs.			**500,000**
Appropriations in Aid			500,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	558,625	1,058,625	500,000
Change in Net Expenditure Sub-head..... Kshs			-
1053001900 Cairo			
Change in Net Expenditure Head..... Kshs			-
1053002000 Riyadh.			
1053002001 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	84,512,705	92,012,705	7,500,000
Change in Gross Expenditure..... Kshs.			**7,500,000**
Change in Net Expenditure Sub-head..... Kshs			**7,500,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1053002000 Riyadh			
Change in Net Expenditure Head..... Kshs			**7,500,000**
1053002100 Brussels.			
1053002101 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	111,539,255	121,539,255	10,000,000
2210100 Utilities Supplies and Services	9,549,817	11,049,817	1,500,000
2210600 Rentals of Produced Assets	27,904,449	31,904,449	4,000,000
2640100 Scholarships and other Educational Benefits	16,832,988	21,332,988	4,500,000
Change in Gross Expenditure..... Kshs.			**20,000,000**
Change in Net Expenditure Sub-head..... Kshs			**20,000,000**
1053002100 Brussels			
Change in Net Expenditure Head..... Kshs			**20,000,000**
1053002200 Ottawa.			
1053002201 Headquarters			
2110200 Basic Wages - Temporary Employees	47,129,600	67,188,138	20,058,538
2210600 Rentals of Produced Assets	24,596,832	38,596,832	14,000,000
Change in Gross Expenditure..... Kshs.			**34,058,538**
Appropriations in Aid			4,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	1,000,000	5,000,000	4,000,000
Change in Net Expenditure Sub-head..... Kshs			**30,058,538**
1053002200 Ottawa			
Change in Net Expenditure Head..... Kshs			**30,058,538**
1053002500 Rome.			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1053002501 Headquarters			
2110200 Basic Wages - Temporary Employees	45,524,466	55,524,466	10,000,000
Change in Gross Expenditure..... Kshs.			**10,000,000**
Change in Net Expenditure Sub-head..... Kshs			**10,000,000**
1053002500 Rome			
Change in Net Expenditure Head..... Kshs			**10,000,000**
1053002600 Kampala.			
1053002601 Headquarters			
2210100 Utilities Supplies and Services	6,338,466	4,638,466	(1,700,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	381,893	1,181,893	800,000
2210600 Rentals of Produced Assets	22,531,549	23,531,549	1,000,000
2211000 Specialised Materials and Supplies	1,143,237	443,237	(700,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	321,035	921,035	600,000
2220200 Routine Maintenance - Other Assets	4,380,455	3,380,455	(1,000,000)
2640100 Scholarships and other Educational Benefits	6,733,881	8,733,881	2,000,000
3110900 Purchase of Household Furniture and Institutional Equipment	186,875	1,686,875	1,500,000
3111000 Purchase of Office Furniture and General Equipment	253,068	753,068	500,000
Change in Gross Expenditure..... Kshs.			**3,000,000**
Appropriations in Aid			3,000,000
1410500 Other Property Income	-	3,000,000	3,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1053002600 Kampala			
Change in Net Expenditure Head..... Kshs			-
1053002700 UNON.			

Vote R1053 State Department for Foreign Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation and international organisations.

KShs. 922,966,133

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1053010100 Mumbai - India	20,400,000	-	20,400,000	-	20,400,000	-	20,400,000
1053010200 Lagos - Nigeria	51,967,867	-	51,967,867	(20,000,000)	31,967,867	-	31,967,867
1053010300 Cape Town - RSA	23,400,000	-	23,400,000	-	23,400,000	-	23,400,000
1053010400 Shanghai - China	17,800,000	-	17,800,000	-	17,800,000	-	17,800,000
10530101500 Goma - DRC	127,414,881	-	127,414,881	-	127,414,881	-	127,414,881
1053010600 Arusha - Tanzania	116,378,477	-	116,378,477	-	116,678,477	300,000	116,378,477
1053010700 Bern - Switzerland	265,279,841	3,000,000	262,279,841	-	265,279,841	3,000,000	262,279,841
1053010800 Directorate of Internation Conferences & Events	11,694,356	-	11,694,356	-	11,694,356	-	11,694,356
1053010900 Red Sea & Indian Ocean Ream	7,522,742	-	7,522,742	-	7,522,742	-	7,522,742

Vote R1053 State Department for Foreign Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation and international organisations.

KShs. 922,966,133

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1053011400 Asmara - Eritrea	25,600,000	-	25,600,000	-	25,600,000	-	25,600,000
1053011600 Jeddah - Saudi Arabia	64,600,000	-	64,600,000	-	64,600,000	-	64,600,000
1053011700 Bogota- Colombia	23,026,162	-	23,026,162	-	23,026,162	-	23,026,162
TOTAL FOR VOTE R1053 State Department for Foreign Affairs	**20,013,151,348**	**150,000,000**	**19,863,151,348**	**922,966,133**	**21,069,096,007**	**282,978,526**	**20,786,117,481**

Vote R1053 State Department for Foreign Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1053002701 Headquarters			
2210100 Utilities Supplies and Services	6,280,440	3,380,440	(2,900,000)
2210400 Foreign Travel and Subsistence, and other transportation costs	5,827,716	7,927,716	2,100,000
2210500 Printing , Advertising and Information Supplies and Services	137,613	637,613	500,000
2210600 Rentals of Produced Assets	22,160,664	18,160,664	(4,000,000)
2210800 Hospitality Supplies and Services	2,453,131	2,753,131	300,000
2211100 Office and General Supplies and Services	2,046,981	3,046,981	1,000,000
2211300 Other Operating Expenses	1,344,713	3,344,713	2,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	685,039	1,185,039	500,000
3111000 Purchase of Office Furniture and General Equipment	286,762	786,762	500,000
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
1053002700 UNON			
Change in Net Expenditure Head..... Kshs			-
1053003000 Khartoum.			
1053003001 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	65,890,819	55,890,819	(10,000,000)
2210600 Rentals of Produced Assets	35,625,734	25,625,734	(10,000,000)
Change in Gross Expenditure..... Kshs.			**(20,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(20,000,000)**
1053003000 Khartoum			
Change in Net Expenditure Head..... Kshs			**(20,000,000)**
1053003100 Abu Dhabi.			
1053003101 Headquarters			

Vote R1053 State Department for Foreign Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210600 Rentals of Produced Assets	76,640,629	77,420,629	780,000
Change in Gross Expenditure..... Kshs.			**780,000**
Appropriations in Aid			780,000
1420200 Receipts from Administrative Fees and Charges	-	80,000	80,000
1450200 Receipts Not Classified Elsewhere	-	700,000	700,000
Change in Net Expenditure Sub-head..... Kshs			-
1053003100 Abu Dhabi			
Change in Net Expenditure Head..... Kshs			-
1053003200 Dar Es Salaam.			
1053003201 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	733,794	1,233,794	500,000
2210400 Foreign Travel and Subsistence, and other transportation costs	4,199,444	4,709,444	510,000
2210600 Rentals of Produced Assets	33,971,313	37,971,313	4,000,000
2210900 Insurance Costs	1,310,687	2,510,687	1,200,000
2211300 Other Operating Expenses	4,883,669	9,336,369	4,452,700
2640100 Scholarships and other Educational Benefits	9,490,201	13,490,201	4,000,000
Change in Gross Expenditure..... Kshs.			**14,662,700**
Appropriations in Aid			34,662,700
1410400 Rents	17,482,300	49,410,000	31,927,700
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	2,735,000	2,735,000
Change in Net Expenditure Sub-head..... Kshs			**(20,000,000)**
1053003200 Dar Es Salaam			
Change in Net Expenditure Head..... Kshs			**(20,000,000)**
1053003300 Islamabad.			

Vote R1053 State Department for Foreign Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1053003301 Headquarters			
2210600 Rentals of Produced Assets	32,342,232	34,267,232	1,925,000
2210800 Hospitality Supplies and Services	4,480,059	3,480,059	(1,000,000)
2211200 Fuel Oil and Lubricants	2,502,372	2,077,372	(425,000)
Change in Gross Expenditure..... Kshs.			**500,000**
Appropriations in Aid			500,000
1420200 Receipts from Administrative Fees and Charges	-	500,000	500,000
Change in Net Expenditure Sub-head..... Kshs			-
1053003300 Islamabad			
Change in Net Expenditure Head..... Kshs			-
1053003400 The Hague.			
1053003401 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	86,594,428	96,594,428	10,000,000
2210600 Rentals of Produced Assets	18,746,939	28,746,939	10,000,000
Change in Gross Expenditure..... Kshs.			**20,000,000**
Change in Net Expenditure Sub-head..... Kshs			**20,000,000**
1053003400 The Hague			
Change in Net Expenditure Head..... Kshs			**20,000,000**
1053003600 Mission To Somalia.			
1053003601 Headquarters			
2210100 Utilities Supplies and Services	6,123,099	7,623,099	1,500,000
2210200 Communication, Supplies and Services	1,757,657	2,757,657	1,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	8,487,812	6,987,812	(1,500,000)

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210600 Rentals of Produced Assets	14,815,239	11,315,239	(3,500,000)
2211300 Other Operating Expenses	17,063,850	19,563,850	2,500,000
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
1053003600 Mission To Somalia			
Change in Net Expenditure Head..... Kshs			-
1053003700 Los Angeles.			
1053003701 Headquarters			
2210600 Rentals of Produced Assets	71,585,164	76,585,164	5,000,000
Change in Gross Expenditure..... Kshs.			**5,000,000**
Appropriations in Aid			5,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	1,340,064	6,340,064	5,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1053003700 Los Angeles			
Change in Net Expenditure Head..... Kshs			-
1053004100 Vienna.			
1053004101 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	112,692,859	122,692,859	10,000,000
2210600 Rentals of Produced Assets	77,944,058	87,944,058	10,000,000
Change in Gross Expenditure..... Kshs.			**20,000,000**
Change in Net Expenditure Sub-head..... Kshs			**20,000,000**
1053004100 Vienna			
Change in Net Expenditure Head..... Kshs			**20,000,000**
1053004300 Kuwait.			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1053004301 Headquarters			
2210600 Rentals of Produced Assets	35,786,134	35,936,134	150,000
Change in Gross Expenditure..... Kshs.			**150,000**
Appropriations in Aid			150,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	850,000	1,000,000	150,000
Change in Net Expenditure Sub-head..... Kshs			-
1053004300 Kuwait			
Change in Net Expenditure Head..... Kshs			-
1053004800 Canberra.			
1053004801 Headquarters			
2210600 Rentals of Produced Assets	41,965,014	46,965,014	5,000,000
Change in Gross Expenditure..... Kshs.			**5,000,000**
Appropriations in Aid			5,000,000
1140100 Receipts from VAT on Domestic Goods and Services	1,000,000	3,000,000	2,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	1,000,000	4,000,000	3,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1053004800 Canberra			
Change in Net Expenditure Head..... Kshs			-
1053004900 Tehran.			
1053004901 Headquarters			
2210100 Utilities Supplies and Services	3,846,209	3,796,209	(50,000)
2211300 Other Operating Expenses	3,036,954	3,486,954	450,000
3110900 Purchase of Household Furniture and Institutional Equipment	2,214,856	1,814,856	(400,000)

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
1053004900 Tehran			
Change in Net Expenditure Head..... Kshs			-
1053005600 Doha.			
1053005601 Headquarters			
2210600 Rentals of Produced Assets	36,952,893	37,952,893	1,000,000
Change in Gross Expenditure..... Kshs.			**1,000,000**
Appropriations in Aid			1,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	2,000,000	3,000,000	1,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1053005600 Doha			
Change in Net Expenditure Head..... Kshs			-
1053006400 Dubai Consulate.			
1053006401 Headquarters			
2210600 Rentals of Produced Assets	48,000,362	51,500,362	3,500,000
Change in Gross Expenditure..... Kshs.			**3,500,000**
Appropriations in Aid			3,500,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	1,500,000	5,000,000	3,500,000
Change in Net Expenditure Sub-head..... Kshs			-
1053006400 Dubai Consulate			
Change in Net Expenditure Head..... Kshs			-
1053006500 Hargeissa Liaison Office.			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1053006501 Hargeissa Liaison Office Headquarters			
2110200 Basic Wages - Temporary Employees	7,997,051	3,997,051	(4,000,000)
2110300 Personal Allowance - Paid as Part of Salary	49,517,433	54,517,433	5,000,000
2110400 Personal Allowances paid as Reimbursements	4,283,182	3,283,182	(1,000,000)
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
1053006500 Hargeissa Liaison Office			
Change in Net Expenditure Head..... Kshs			-
1053006600 Kismayu Liaison Office.			
1053006601 Kismayu Liaison Office Headquarters			
2210400 Foreign Travel and Subsistence, and other transportation costs	24,392,511	20,392,511	(4,000,000)
2210600 Rentals of Produced Assets	30,952,294	24,952,294	(6,000,000)
Change in Gross Expenditure..... Kshs.			**(10,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(10,000,000)**
1053006600 Kismayu Liaison Office			
Change in Net Expenditure Head..... Kshs			**(10,000,000)**
1053009000 UN Habitat.			
1053009001 Headquarters - UN Habitat			
2210100 Utilities Supplies and Services	5,631,382	1,631,382	(4,000,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	910,106	2,910,106	2,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	6,943,897	8,943,897	2,000,000
2210600 Rentals of Produced Assets	16,714,272	11,014,272	(5,700,000)
2210900 Insurance Costs	195,725	895,725	700,000
2211000 Specialised Materials and Supplies	387,688	987,688	600,000

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2211100 Office and General Supplies and Services	1,026,257	3,026,257	2,000,000
2211200 Fuel Oil and Lubricants	1,560,963	3,260,963	1,700,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	775,129	2,475,129	1,700,000
3110300 Refurbishment of Buildings	1,308,130	308,130	(1,000,000)
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
1053009000 UN Habitat			
Change in Net Expenditure Head..... Kshs			-
1053009100 Havana.			
1053009101 Headquarters			
2210900 Insurance Costs	1,353,245	2,960,905	1,607,660
Change in Gross Expenditure..... Kshs.			**1,607,660**
Appropriations in Aid			1,607,660
3510500 Receipts from the Sale of Vehicles and Transport Equipment - Paid to Exc	-	1,617,660	1,617,660
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	10,000	-	(10,000)
Change in Net Expenditure Sub-head..... Kshs			-
1053009100 Havana			
Change in Net Expenditure Head..... Kshs			-
1053009700 Djibouti - Djibouti.			
1053009701 Djibouti - Djibouti			
2210600 Rentals of Produced Assets	38,834,950	38,874,950	40,000
Change in Gross Expenditure..... Kshs.			**40,000**
Appropriations in Aid			40,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	40,000	40,000

Vote R1053 State Department for Foreign Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			-
1053009700 Djibouti - Djibouti			
Change in Net Expenditure Head..... Kshs			-
1053010200 Lagos - Nigeria.			
1053010201 Lagos - Nigeria			
2110300 Personal Allowance - Paid as Part of Salary	12,125,711	2,125,711	(10,000,000)
2210100 Utilities Supplies and Services	5,925,758	3,925,758	(2,000,000)
2210200 Communication, Supplies and Services	1,766,275	1,266,275	(500,000)
2210400 Foreign Travel and Subsistence, and other transportation costs	2,925,971	2,425,971	(500,000)
2210600 Rentals of Produced Assets	2,629,916	1,629,916	(1,000,000)
2210800 Hospitality Supplies and Services	11,833,126	7,333,126	(4,500,000)
2210900 Insurance Costs	1,369,440	369,440	(1,000,000)
2211300 Other Operating Expenses	2,134,374	1,634,374	(500,000)
Change in Gross Expenditure..... Kshs.			**(20,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(20,000,000)**
1053010200 Lagos - Nigeria			
Change in Net Expenditure Head..... Kshs			**(20,000,000)**
1053010600 Arusha - Tanzania.			
1053010601 Arusha - Tanzania			
2210600 Rentals of Produced Assets	30,334,064	30,634,064	300,000
Change in Gross Expenditure..... Kshs.			**300,000**
Appropriations in Aid			300,000
1140100 Receipts from VAT on Domestic Goods and Services	-	300,000	300,000
Change in Net Expenditure Sub-head..... Kshs			-

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1053010600 Arusha - Tanzania			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1053 State Department for Foreign Affairs KShs.			922,966,133

	Kshs.
Total Approved Net Estimates.....	19,863,151,348
Add Sum now required	922,966,133
NET TOTAL.....	20,786,117,481

Vote R1054 State Department for Diaspora Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Diaspora Affairs including general administration and planning, diaspora & consular affairs.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0752000 Management of Diaspora Affairs	637,826,702	-	637,826,702	(4,130,037)	633,696,665	-	633,696,665
TOTAL FOR VOTE R1054 State Department for Diaspora Affairs	**637,826,702**	**-**	**637,826,702**	**(4,130,037)**	**633,696,665**	**-**	**633,696,665**

Vote R1054 State Department for Diaspora Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Diaspora Affairs including general administration and planning, diaspora & consular affairs.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1054000100 Headquarters Administrative Services	315,538,621	-	315,538,621	(78,068,669)	237,469,952	-	237,469,952
1054000200 Human Resource Management & Development	9,359,283	-	9,359,283	-	9,359,283	-	9,359,283
1054000300 Financial Management & Procurement Services	17,742,923	-	17,742,923	-	17,742,923	-	17,742,923
1054000400 Central Planning & Project Management Unit	17,468,498	-	17,468,498	-	17,468,498	-	17,468,498
1054000500 ICT & Records Management Unit	10,649,167	-	10,649,167	-	10,649,167	-	10,649,167
1054000800 Consular Liaison Office	42,035,491	-	42,035,491	33,000,000	75,035,491	-	75,035,491
1054001100 Diaspora Welfare and Rights	193,264,253	-	193,264,253	24,500,000	217,764,253	-	217,764,253
1054001200 Diaspora Investments, Remittances and International Jobs	31,768,466	-	31,768,466	16,438,632	48,207,098	-	48,207,098

Vote R1054 State Department for Diaspora Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Diaspora Affairs including general administration and planning, diaspora & consular affairs.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET	AMENDMENTS	GROSS	A.I.A	NET
TOTAL FOR VOTE R1054 State Department for Diaspora Affairs	**637,826,702**	**-**	**637,826,702**	**(4,130,037)**	**633,696,665**	**-**	**633,696,665**

Vote R1054 State Department for Diaspora Affairs

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Diaspora Affairs including general administration and planning, diaspora & consular affairs.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1054000100 Headquarters Administrative Services	(78,068,669)	-	(78,068,669)
1054000800 Consular Liaison Office	33,000,000	-	33,000,000
1054001100 Diaspora Welfare and Rights	24,500,000	-	24,500,000
1054001200 Diaspora Investments, Remittances and International Jobs	16,438,632	-	16,438,632
Total for Vote R1054 State Department for Diaspora Affairs	**(4,130,037)**	**-**	**(4,130,037)**

Vote R1054 State Department for Diaspora Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1054 State Department for Diaspora Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1054000100 Headquarters Administrative Services.			
1054000101 Headquarters Administrative Services - Headquarters			
2110100 Basic Salaries - Permanent Employees	25,312,616	32,312,616	7,000,000
2110300 Personal Allowance - Paid as Part of Salary	179,958,599	42,098,645	(137,859,954)
2210600 Rentals of Produced Assets	41,000,000	76,626,962	35,626,962
2211300 Other Operating Expenses	3,690,314	12,763,352	9,073,038
2710100 Government Pension and Retirement Benefits	-	8,091,285	8,091,285
Change in Gross Expenditure..... Kshs.			**(78,068,669)**
Change in Net Expenditure Sub-head..... Kshs			**(78,068,669)**
1054000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**(78,068,669)**
1054000800 Consular Liaison Office.			
1054000801 Diaspora Liason Services			
2110100 Basic Salaries - Permanent Employees	7,613,487	32,613,487	25,000,000
2110300 Personal Allowance - Paid as Part of Salary	7,443,487	15,443,487	8,000,000
Change in Gross Expenditure..... Kshs.			**33,000,000**
Change in Net Expenditure Sub-head..... Kshs			**33,000,000**
1054000800 Consular Liaison Office			
Change in Net Expenditure Head..... Kshs			**33,000,000**
1054001100 Diaspora Welfare and Rights.			
1054001101 Headquarters			
2110100 Basic Salaries - Permanent Employees	5,573,394	20,573,394	15,000,000
2110300 Personal Allowance - Paid as Part of Salary	18,486,513	27,986,513	9,500,000

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1054 State Department for Diaspora Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**24,500,000**
Change in Net Expenditure Sub-head..... Kshs			**24,500,000**
1054001100 Diaspora Welfare and Rights			
Change in Net Expenditure Head..... Kshs			**24,500,000**
1054001200 Diaspora Investments, Remittances and International Jobs.			
1054001201 Headquarters			
2110100 Basic Salaries - Permanent Employees	9,750,100	20,750,100	11,000,000
2110300 Personal Allowance - Paid as Part of Salary	8,637,073	14,075,705	5,438,632
Change in Gross Expenditure..... Kshs.			**16,438,632**
Change in Net Expenditure Sub-head..... Kshs			**16,438,632**
1054001200 Diaspora Investments, Remittances and International Jobs			
Change in Net Expenditure Head..... Kshs			**16,438,632**
CHANGE IN NET EXPENDITURE FOR VOTE 1054 State Department for Diaspora Affairs KShs.			**(4,130,037)**

	Kshs.
Total Approved Net Estimates.....	637,826,702
Less Amount As Above	(4,130,037)
NET TOTAL.....	633,696,665

Vote R1064 State Department for Technical Vocational Education and Training

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Technical Vocational Education and Training including General Administration, Technical, Vocational Education and Training and Youth Training and Development.

KShs. 1,574,576,119

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0505000 Technical Vocational Education and Training	22,625,711,697	4,794,000,000	17,831,711,697	1,176,261,963	30,242,696,648	11,234,722,988	19,007,973,660
0507000 Youth Training and Development	57,597,645	-	57,597,645	-	57,597,645	-	57,597,645
0508000 General Administration, Planning and Support Services	413,476,913	-	413,476,913	398,314,156	811,791,069	-	811,791,069
TOTAL FOR VOTE R1064 State Department for Technical Vocational Education and Training	**23,096,786,255**	**4,794,000,000**	**18,302,786,255**	**1,574,576,119**	**31,112,085,362**	**11,234,722,988**	**19,877,362,374**

Vote R1064 State Department for Technical Vocational Education and Training

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Technical Vocational Education and Training including General Administration, Technical, Vocational Education and Training and Youth Training and Development.

KShs. 1,574,576,119

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064000100 TVET Authority	271,736,946	35,000,000	236,736,946	-	386,736,946	150,000,000	236,736,946
1064000200 Kisumu Polytechnic	310,000,000	310,000,000	-	-	642,380,898	642,380,898	-
1064000300 Kenya School of TVET	201,530,726	201,530,726	-	-	474,908,874	474,908,874	-
1064000400 Technical Training Institutes	1,568,234,222	1,298,880,000	269,354,222	-	3,622,952,997	3,353,598,775	269,354,222
1064000500 Institutes of Technology	154,198,435	-	154,198,435	-	154,198,435	-	154,198,435
1064000600 Eldoret Polytechnic	547,000,000	547,000,000	-	-	927,708,412	927,708,412	-
1064000700 Directorate of Technical Education	16,543,835,559	-	16,543,835,559	1,176,261,963	17,720,097,522	-	17,720,097,522
1064000800 County Directors of TVET	94,434,607	-	94,434,607	-	94,434,607	-	94,434,607

Vote R1064 State Department for Technical Vocational Education and Training

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Technical Vocational Education and Training including General Administration, Technical, Vocational Education and Training and Youth Training and Development.

KShs. 1,574,576,119

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1064000900 Vocational Education and Training; Policy Partnerships & Research	57,597,645	-	57,597,645	-	57,597,645	-	57,597,645
1064001000 Curriculum Development Assessment and Certification Council (CDACC)	156,877,122	30,000,000	126,877,122	-	1,048,977,845	922,100,723	126,877,122
1064001100 TVET Funding Board	1,901,436	-	1,901,436	-	1,901,436	-	1,901,436
1064001200 Machakos Institute for the Blind	56,092,363	-	56,092,363	-	56,092,363	-	56,092,363
1064001300 Karen Institute for the Deaf	53,240,209	-	53,240,209	-	53,240,209	-	53,240,209
1064001400 Sikri Technical Training Institute	51,338,773	-	51,338,773	-	51,338,773	-	51,338,773
1064001500 Nyangoma Technical Training Institute	48,486,619	-	48,486,619	-	48,486,619	-	48,486,619
1064001600 The Kabete Polytechnic	411,200,000	411,200,000	-	-	529,086,626	529,086,626	-

Vote R1064 State Department for Technical Vocational Education and Training

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Technical Vocational Education and Training including General Administration, Technical, Vocational Education and Training and Youth Training and Development.

KShs. 1,574,576,119

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1064001700 Kitale Polytechnic	301,860,530	301,860,530	-	-	709,486,600	709,486,600	-
1064001800 Meru Polytechnic	416,182,790	416,182,790	-	-	416,182,790	416,182,790	-
1064001900 The Kenya Coast Polytechnic	203,700,000	203,700,000	-	-	203,700,000	203,700,000	-
1064002000 Nyeri Polytechnic	260,000,000	260,000,000	-	-	581,983,576	581,983,576	-
1064002100 Sigalagala Polytechnic	368,200,000	368,200,000	-	-	680,697,862	680,697,862	-
1064002200 North Eastern Polytechnic	8,826,700	8,826,700	-	-	17,194,891	17,194,891	-
1064002300 Gusii Polytechnic	309,619,254	309,619,254	-	-	1,054,316,422	1,054,316,422	-
1064002400 Kenya National Qualification Authority	230,215,406	35,000,000	195,215,406	-	230,215,406	35,000,000	195,215,406
1064002500 Headquarters Administrative Services	399,340,697	-	399,340,697	398,314,156	797,654,853	-	797,654,853

Vote R1064 State Department for Technical Vocational Education and Training

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Technical Vocational Education and Training including General Administration, Technical, Vocational Education and Training and Youth Training and Development.

KShs. 1,574,576,119

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1064002600 Central Planning and Project Monitoring Unit	14,136,216	-	14,136,216	-	14,136,216	-	14,136,216
1064002700 Nyandarua National Polytechnic	57,000,000	57,000,000	-	-	536,376,539	536,376,539	-
TOTAL FOR VOTE R1064 State Department for Technical Vocational Education and Training	**23,096,786,255**	**4,794,000,000**	**18,302,786,255**	**1,574,576,119**	**31,112,085,362**	**11,234,722,988**	**19,877,362,374**

Vote R1064 State Department for Technical Vocational Education and Training

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Technical Vocational Education and Training including General Administration, Technical, Vocational Education and Training and Youth Training and Development.

KShs. 1,574,576,119

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1064000100 TVET Authority	115,000,000	115,000,000	-
1064000200 Kisumu Polytechnic	332,380,898	332,380,898	-
1064000300 Kenya School of TVET	273,378,148	273,378,148	-
1064000400 Technical Training Institutes	2,054,718,775	2,054,718,775	-
1064000600 Eldoret Polytechnic	380,708,412	380,708,412	-
1064000700 Directorate of Technical Education	1,176,261,963	-	1,176,261,963
1064001000 Curriculum Development Assessment and Certification Council (CDACC)	892,100,723	892,100,723	-
1064001600 The Kabete Polytechnic	117,886,626	117,886,626	-
1064001700 Kitale Polytechnic	407,626,070	407,626,070	-
1064002000 Nyeri Polytechnic	321,983,576	321,983,576	-
1064002100 Sigalagala Polytechnic	312,497,862	312,497,862	-
1064002200 North Eastern Polytechnic	8,368,191	8,368,191	-
1064002300 Gusii Polytechnic	744,697,168	744,697,168	-
1064002500 Headquarters Administrative Services	398,314,156	-	398,314,156
1064002700 Nyandarua National Polytechnic	479,376,539	479,376,539	-

Vote R1064 State Department for Technical Vocational Education and Training

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Technical Vocational Education and Training including General Administration, Technical, Vocational Education and Training and Youth Training and Development.

KShs. 1,574,576,119

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
Total for Vote R1064 State Department for Technical Vocational Education and Training	**8,015,299,107**	**6,440,722,988**	**1,574,576,119**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1064 State Department for Technical Vocational Education and Training

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1064000100 TVET Authority.			
1064000101 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	271,736,946	386,736,946	115,000,000
Change in Gross Expenditure..... Kshs.			**115,000,000**
Appropriations in Aid			115,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	35,000,000	150,000,000	115,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1064000100 TVET Authority			
Change in Net Expenditure Head..... Kshs			-
1064000200 Kisumu Polytechnic.			
1064000201 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	310,000,000	642,380,898	332,380,898
Change in Gross Expenditure..... Kshs.			**332,380,898**
Appropriations in Aid			332,380,898
1420200 Receipts from Administrative Fees and Charges	310,000,000	642,380,898	332,380,898
Change in Net Expenditure Sub-head..... Kshs			-
1064000200 Kisumu Polytechnic			
Change in Net Expenditure Head..... Kshs			-
1064000300 Kenya School of TVET.			
1064000301 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	201,530,726	474,908,874	273,378,148
Change in Gross Expenditure..... Kshs.			**273,378,148**
Appropriations in Aid			273,378,148

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1064 State Department for Technical Vocational Education and Training

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1420200 Receipts from Administrative Fees and Charges	201,530,726	474,908,874	273,378,148
Change in Net Expenditure Sub-head..... Kshs			-
1064000300 Kenya School of TVET			
Change in Net Expenditure Head..... Kshs			-
1064000400 Technical Training Institutes.			
1064000404 Kaiboi TTI			
2630100 Current Grants to Government Agencies and other Levels of Government	70,410,000	90,881,713	20,471,713
Change in Gross Expenditure..... Kshs.			**20,471,713**
Appropriations in Aid			20,471,713
1420200 Receipts from Administrative Fees and Charges	70,410,000	90,881,713	20,471,713
Change in Net Expenditure Sub-head..... Kshs			-
1064000405 Keroka TTI			
2630100 Current Grants to Government Agencies and other Levels of Government	40,000,000	106,573,201	66,573,201
Change in Gross Expenditure..... Kshs.			**66,573,201**
Appropriations in Aid			66,573,201
1420200 Receipts from Administrative Fees and Charges	40,000,000	106,573,201	66,573,201
Change in Net Expenditure Sub-head..... Kshs			-
1064000406 Kiambu Institute of Science and Technology (KIST)			
2630100 Current Grants to Government Agencies and other Levels of Government	200,000,000	549,039,212	349,039,212
Change in Gross Expenditure..... Kshs.			**349,039,212**
Appropriations in Aid			349,039,212
1420200 Receipts from Administrative Fees and Charges	200,000,000	549,039,212	349,039,212
Change in Net Expenditure Sub-head..... Kshs			-
1064000409 Nairobi TTI			
2630100 Current Grants to Government Agencies and other Levels of Government	250,000,000	451,667,932	201,667,932

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1064 State Department for Technical Vocational Education and Training

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**201,667,932**
Appropriations in Aid			201,667,932
1420200 Receipts from Administrative Fees and Charges	250,000,000	451,667,932	201,667,932
Change in Net Expenditure Sub-head..... Kshs			-
1064000410 Ol Lessos TTI			
2630100 Current Grants to Government Agencies and other Levels of Government	100,000,000	518,294,573	418,294,573
Change in Gross Expenditure..... Kshs.			**418,294,573**
Appropriations in Aid			418,294,573
1420200 Receipts from Administrative Fees and Charges	100,000,000	518,294,573	418,294,573
Change in Net Expenditure Sub-head..... Kshs			-
1064000412 Rift Valley TTI			
2630100 Current Grants to Government Agencies and other Levels of Government	211,000,000	549,565,713	338,565,713
Change in Gross Expenditure..... Kshs.			**338,565,713**
Appropriations in Aid			338,565,713
1420200 Receipts from Administrative Fees and Charges	211,000,000	549,565,713	338,565,713
Change in Net Expenditure Sub-head..... Kshs			-
1064000413 Sangalo Institute of Science and Technology			
2630100 Current Grants to Government Agencies and other Levels of Government	35,000,000	85,809,094	50,809,094
Change in Gross Expenditure..... Kshs.			**50,809,094**
Appropriations in Aid			50,809,094
1420200 Receipts from Administrative Fees and Charges	35,000,000	85,809,094	50,809,094
Change in Net Expenditure Sub-head..... Kshs			-
1064000414 Thika TTI			
2630100 Current Grants to Government Agencies and other Levels of Government	160,000,000	769,297,337	609,297,337
Change in Gross Expenditure..... Kshs.			**609,297,337**

Vote R1064 State Department for Technical Vocational Education and Training

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1064 State Department for Technical Vocational Education and Training

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Appropriations in Aid			609,297,337
1420200 Receipts from Administrative Fees and Charges	160,000,000	769,297,337	609,297,337
Change in Net Expenditure Sub-head..... Kshs			-
1064000400 Technical Training Institutes			
Change in Net Expenditure Head..... Kshs			-
1064000600 Eldoret Polytechnic.			
1064000601 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	547,000,000	927,708,412	380,708,412
Change in Gross Expenditure..... Kshs.			**380,708,412**
Appropriations in Aid			380,708,412
1420200 Receipts from Administrative Fees and Charges	547,000,000	927,708,412	380,708,412
Change in Net Expenditure Sub-head..... Kshs			-
1064000600 Eldoret Polytechnic			
Change in Net Expenditure Head..... Kshs			-
1064000700 Directorate of Technical Education.			
1064000701 Headquarters			
2110100 Basic Salaries - Permanent Employees	5,756,337,766	6,204,817,766	448,480,000
2110300 Personal Allowance - Paid as Part of Salary	3,068,734,316	3,591,828,216	523,093,900
2120100 Employer Contributions to Compulsory National Social Security Schemes	-	204,688,063	204,688,063
Change in Gross Expenditure..... Kshs.			**1,176,261,963**
Change in Net Expenditure Sub-head..... Kshs			**1,176,261,963**
1064000700 Directorate of Technical Education			
Change in Net Expenditure Head..... Kshs			**1,176,261,963**
1064001000 Curriculum Development Assessment and Certification Council (CDACC).			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1064 State Department for Technical Vocational Education and Training

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1064001001 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	156,877,122	1,048,977,845	892,100,723
Change in Gross Expenditure..... Kshs.			**892,100,723**
Appropriations in Aid			892,100,723
1420200 Receipts from Administrative Fees and Charges	30,000,000	922,100,723	892,100,723
Change in Net Expenditure Sub-head..... Kshs			-
1064001000 Curriculum Development Assessment and Certification Council (CDACC)			
Change in Net Expenditure Head..... Kshs			-
1064001600 The Kabete Polytechnic.			
1064001601 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	411,200,000	529,086,626	117,886,626
Change in Gross Expenditure..... Kshs.			**117,886,626**
Appropriations in Aid			117,886,626
1420200 Receipts from Administrative Fees and Charges	411,200,000	529,086,626	117,886,626
Change in Net Expenditure Sub-head..... Kshs			-
1064001600 The Kabete Polytechnic			
Change in Net Expenditure Head..... Kshs			-
1064001700 Kitale Polytechnic.			
1064001701 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	301,860,530	709,486,600	407,626,070
Change in Gross Expenditure..... Kshs.			**407,626,070**
Appropriations in Aid			407,626,070
1420200 Receipts from Administrative Fees and Charges	301,860,530	709,486,600	407,626,070

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1064 State Department for Technical Vocational Education and Training

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			-
1064001700 Kitale Polytechnic			
Change in Net Expenditure Head..... Kshs			-
1064002000 Nyeri Polytechnic.			
1064002001 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	260,000,000	581,983,576	321,983,576
Change in Gross Expenditure..... Kshs.			**321,983,576**
Appropriations in Aid			321,983,576
1420200 Receipts from Administrative Fees and Charges	260,000,000	581,983,576	321,983,576
Change in Net Expenditure Sub-head..... Kshs			-
1064002000 Nyeri Polytechnic			
Change in Net Expenditure Head..... Kshs			-
1064002100 Sigalagala Polytechnic.			
1064002101 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	368,200,000	680,697,862	312,497,862
Change in Gross Expenditure..... Kshs.			**312,497,862**
Appropriations in Aid			312,497,862
1420200 Receipts from Administrative Fees and Charges	368,200,000	680,697,862	312,497,862
Change in Net Expenditure Sub-head..... Kshs			-
1064002100 Sigalagala Polytechnic			
Change in Net Expenditure Head..... Kshs			-
1064002200 North Eastern Polytechnic.			
1064002201 Headquarters			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1064 State Department for Technical Vocational Education and Training

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2630100 Current Grants to Government Agencies and other Levels of Government	8,826,700	17,194,891	8,368,191
Change in Gross Expenditure..... Kshs.			**8,368,191**
Appropriations in Aid			8,368,191
1420200 Receipts from Administrative Fees and Charges	8,826,700	17,194,891	8,368,191
Change in Net Expenditure Sub-head..... Kshs			-
1064002200 North Eastern Polytechnic			
Change in Net Expenditure Head..... Kshs			-
1064002300 Gusii Polytechnic.			
1064002301 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	309,619,254	1,054,316,422	744,697,168
Change in Gross Expenditure..... Kshs.			**744,697,168**
Appropriations in Aid			744,697,168
1420200 Receipts from Administrative Fees and Charges	309,619,254	1,054,316,422	744,697,168
Change in Net Expenditure Sub-head..... Kshs			-
1064002300 Gusii Polytechnic			
Change in Net Expenditure Head..... Kshs			-
1064002500 Headquarters Administrative Services.			
1064002501 Headquarters			
2110100 Basic Salaries - Permanent Employees	52,155,016	172,155,016	120,000,000
2110300 Personal Allowance - Paid as Part of Salary	29,287,759	307,601,915	278,314,156
Change in Gross Expenditure..... Kshs.			**398,314,156**
Change in Net Expenditure Sub-head..... Kshs			**398,314,156**
1064002500 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**398,314,156**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1064 State Department for Technical Vocational Education and Training

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1064002700 Nyandarua National Polytechnic.			
1064002701 Nyandarua National Polytechnic			
2630100 Current Grants to Government Agencies and other Levels of Government	57,000,000	536,376,539	479,376,539
Change in Gross Expenditure..... Kshs.			**479,376,539**
Appropriations in Aid			479,376,539
1420200 Receipts from Administrative Fees and Charges	57,000,000	536,376,539	479,376,539
Change in Net Expenditure Sub-head..... Kshs			-
1064002700 Nyandarua National Polytechnic			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1064 State Department for Technical Vocational Education and Training KShs.			**1,574,576,119**

	Kshs.
Total Approved Net Estimates.....	18,302,786,255
Add Sum now required	1,574,576,119
NET TOTAL.....	19,877,362,374

Vote R1065 State Department for Higher Education and Research

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Higher Education & Research including general administration, university education and research, science, technology and innovation.

KShs. 6,480,400,823

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0504000 University Education	118,375,951,225	45,085,000,000	73,290,951,225	6,479,400,823	134,474,492,392	54,704,140,344	79,770,352,048
0506000 Research, Science, Technology and Innovation	635,046,490	70,000,000	565,046,490	(558,250)	654,488,240	90,000,000	564,488,240
0508000 General Administration, Planning and Support Services	231,901,452	-	231,901,452	1,558,250	233,459,702	-	233,459,702
TOTAL FOR VOTE R1065 State Department for Higher Education and Research	**119,242,899,167**	**45,155,000,000**	**74,087,899,167**	**6,480,400,823**	**135,362,440,334**	**54,794,140,344**	**80,568,299,990**

Vote R1065 State Department for Higher Education and Research

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Higher Education & Research including general administration, university education and research, science, technology and innovation.

KShs. 6,480,400,823

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1065000200 The Kenya Universities and Colleges Central Placement Services	866,400,205	796,500,000	69,900,205	-	866,400,205	796,500,000	69,900,205
1065000300 National Commission for Science Technology and Innovation	318,159,112	70,000,000	248,159,112	-	338,159,112	90,000,000	248,159,112
1065000400 Technical University of Kenya	1,718,316,320	958,251,230	760,065,090	422,325,150	2,295,375,052	1,112,984,812	1,182,390,240
1065000500 Technical University of Mombasa	1,628,043,326	972,300,000	655,743,326	91,819,954	1,791,263,076	1,043,699,796	747,563,280
1065000600 University of Nairobi	11,285,428,612	9,610,792,000	1,674,636,612	644,164,504	14,684,152,963	12,365,351,847	2,318,801,116
1065000700 Kenyatta University	8,690,341,722	6,913,181,620	1,777,160,102	502,677,025	9,193,018,747	6,913,181,620	2,279,837,127
1065000800 Egerton University	2,753,780,380	1,782,350,000	971,430,380	698,850,385	3,830,366,675	2,160,085,910	1,670,280,765

Vote R1065 State Department for Higher Education and Research

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Higher Education & Research including general administration, university education and research, science, technology and innovation.

KShs. 6,480,400,823

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1065000900 Jomo Kenyatta University of Agriculture and Technology	5,035,948,549	3,194,464,908	1,841,483,641	412,012,358	7,052,750,688	4,799,254,689	2,253,495,999
1065001000 Maseno University	2,723,645,183	1,374,281,009	1,349,364,174	178,218,294	2,901,863,477	1,374,281,009	1,527,582,468
1065001100 Moi University	4,168,780,925	2,668,313,615	1,500,467,310	1,814,848,460	6,439,994,255	3,124,678,485	3,315,315,770
1065001200 Masinde Muliro University	2,620,226,163	1,470,000,000	1,150,226,163	167,051,878	2,842,410,855	1,525,132,814	1,317,278,041
1065001300 Directorate of Higher Education	68,871,219	-	68,871,219	-	68,871,219	-	68,871,219
1065001400 Commission for Universities Education	444,438,964	225,000,000	219,438,964	-	444,438,964	225,000,000	219,438,964
1065001500 Higher Education Loans Board (HELB)	36,311,018,176	4,726,000,000	31,585,018,176	-	36,311,018,176	4,726,000,000	31,585,018,176
1065001600 Bursaries; Scholarships; Subsidies and Education Attachments	16,566,526	-	16,566,526	-	16,566,526	-	16,566,526

Vote R1065 State Department for Higher Education and Research

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Higher Education & Research including general administration, university education and research, science, technology and innovation.

KShs. 6,480,400,823

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET	AMENDMENTS	GROSS	A.I.A	NET
1065001800 South Eastern Kenya University	699,426,923	274,220,000	425,206,923	47,861,953	1,418,410,876	945,342,000	473,068,876
1065001900 Pwani University	793,185,553	450,000,000	343,185,553	66,142,261	859,327,814	450,000,000	409,327,814
1065002000 The Chuka University	1,556,515,650	706,300,000	850,215,650	92,358,200	1,892,573,850	950,000,000	942,573,850
1065002100 Kisii University	1,465,844,400	750,000,000	715,844,400	103,060,464	1,568,904,864	750,000,000	818,904,864
1065002200 Laikipia University of Technology	767,179,345	455,434,000	311,745,345	62,875,405	830,054,750	455,434,000	374,620,750
1065002300 Dedan Kimathi University of Technology	1,227,135,807	576,000,000	651,135,807	76,528,930	1,303,664,737	576,000,000	727,664,737
1065002400 Meru University of Science and Technology	1,064,236,627	476,700,000	587,536,627	52,860,357	1,233,046,601	592,649,617	640,396,984
1065002500 Multimedia University of Kenya	898,294,758	501,000,000	397,294,758	60,451,507	1,079,206,581	621,460,316	457,746,265
1065002600 Maasai Mara University	844,833,551	376,000,000	468,833,551	90,889,608	935,723,159	376,000,000	559,723,159

Vote R1065 State Department for Higher Education and Research

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Higher Education & Research including general administration, university education and research, science, technology and innovation.

KShs. 6,480,400,823

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1065002700 University of Kabianga	835,837,416	528,000,000	307,837,416	83,182,847	919,020,263	528,000,000	391,020,263
1065002800 University of Eldoret	1,072,684,612	467,000,000	605,684,612	161,938,600	1,234,623,212	467,000,000	767,623,212
1065002900 Karatina University	714,430,970	300,000,000	414,430,970	60,685,918	1,152,909,356	677,792,468	475,116,888
1065003000 Jaramogi Oginga Odinga University of Science and Technology	1,133,807,613	764,000,000	369,807,613	78,558,486	1,590,158,567	1,141,792,468	448,366,099
1065003300 National Research Fund	242,988,182	-	242,988,182	-	242,988,182	-	242,988,182
1065003500 Central Planning and Project Monitoring Unit	12,831,200	-	12,831,200	-	12,831,200	-	12,831,200
1065003600 Department of Research Development	73,899,196	-	73,899,196	(558,250)	73,340,946	-	73,340,946
1065003700 Headquarters Administrative Services	220,070,252	-	220,070,252	558,250	220,628,502	-	220,628,502
1065003800 University Funding Board	17,166,578,880	3,000,000	17,163,578,880	-	17,263,578,880	100,000,000	17,163,578,880

Vote R1065 State Department for Higher Education and Research

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Higher Education & Research including general administration, university education and research, science, technology and innovation.

KShs. 6,480,400,823

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1065004000 GoK Sponsorship to Students in Private Universities	574,820,722	-	574,820,722	-	574,820,722	-	574,820,722
1065004100 Tharaka University	601,298,695	165,000,000	436,298,695	17,359,530	762,337,045	308,678,820	453,658,225
1065004200 African Institute for Capacity & Development	56,000,000	-	56,000,000	-	56,000,000	-	56,000,000
1065004400 University of Embu	899,124,849	375,900,000	523,224,849	53,494,948	1,302,619,797	725,900,000	576,719,797
1065004500 Machakos University	1,183,168,716	538,396,928	644,771,788	76,387,397	1,259,556,113	538,396,928	721,159,185
1065004600 Kirinyaga University	1,048,888,482	343,398,990	705,489,492	30,602,123	2,007,519,438	1,271,427,823	736,091,615
1065004700 Muranga University of Technology	838,097,584	297,000,000	541,097,584	42,607,666	1,223,591,954	639,886,704	583,705,250
1065004800 Taita Taveta University	454,643,693	131,000,000	323,643,693	31,807,910	486,451,603	131,000,000	355,451,603
1065004900 Co-operative University of Kenya	833,912,972	533,000,000	300,912,972	34,790,832	965,439,332	629,735,528	335,703,804

Vote R1065 State Department for Higher Education and Research

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Higher Education & Research including general administration, university education and research, science, technology and innovation.

KShs. 6,480,400,823

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1065005000 Tom Mboya University	490,832,346	131,250,000	359,582,346	11,745,434	624,224,895	252,897,115	371,327,780
1065005100 Garissa University	480,214,220	155,000,000	325,214,220	70,674,252	687,472,611	291,584,139	395,888,472
1065005200 Rongo University	815,962,789	421,000,000	394,962,789	51,740,736	842,703,525	396,000,000	446,703,525
1065005300 Alupe University	263,911,637	61,000,000	202,911,637	11,524,116	304,435,753	90,000,000	214,435,753
1065005400 Kibabii University	713,768,472	394,800,000	318,968,472	54,144,218	784,958,426	411,845,736	373,112,690
1065005500 Kaimosi Friends University	548,507,673	219,165,700	329,341,973	24,159,117	572,666,790	219,165,700	353,501,090
TOTAL FOR VOTE R1065 State Department for Higher Education and Research	**119,242,899,167**	**45,155,000,000**	**74,087,899,167**	**6,480,400,823**	**135,362,440,334**	**54,794,140,344**	**80,568,299,990**

Vote R1065 State Department for Higher Education and Research

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Higher Education & Research including general administration, university education and research, science, technology and innovation.

KShs. 6,480,400,823

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1065000300 National Commission for Science Technology and Innovation	20,000,000	20,000,000	-
1065000400 Technical University of Kenya	577,058,732	154,733,582	422,325,150
1065000500 Technical University of Mombasa	163,219,750	71,399,796	91,819,954
1065000600 University of Nairobi	3,398,724,351	2,754,559,847	644,164,504
1065000700 Kenyatta University	502,677,025	-	502,677,025
1065000800 Egerton University	1,076,586,295	377,735,910	698,850,385
1065000900 Jomo Kenyatta University of Agriculture and Technology	2,016,802,139	1,604,789,781	412,012,358
1065001000 Maseno University	178,218,294	-	178,218,294
1065001100 Moi University	2,271,213,330	456,364,870	1,814,848,460
1065001200 Masinde Muliro University	222,184,692	55,132,814	167,051,878
1065001800 South Eastern Kenya University	718,983,953	671,122,000	47,861,953
1065001900 Pwani University	66,142,261	-	66,142,261
1065002000 The Chuka University	336,058,200	243,700,000	92,358,200
1065002100 Kisii University	103,060,464	-	103,060,464
1065002200 Laikipia University of Technology	62,875,405	-	62,875,405

Vote R1065 State Department for Higher Education and Research

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Higher Education & Research including general administration, university education and research, science, technology and innovation.

KShs. 6,480,400,823

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1065002300 Dedan Kimathi University of Technology	76,528,930	-	76,528,930
1065002400 Meru University of Science and Technology	168,809,974	115,949,617	52,860,357
1065002500 Multimedia University of Kenya	180,911,823	120,460,316	60,451,507
1065002600 Maasai Mara University	90,889,608	-	90,889,608
1065002700 University of Kabianga	83,182,847	-	83,182,847
1065002800 University of Eldoret	161,938,600	-	161,938,600
1065002900 Karatina University	438,478,386	377,792,468	60,685,918
1065003000 Jaramogi Oginga Odinga University of Science and Technology	456,350,954	377,792,468	78,558,486
1065003600 Department of Research Development	(558,250)	-	(558,250)
1065003700 Headquarters Administrative Services	558,250	-	558,250
1065003800 University Funding Board	97,000,000	97,000,000	-
1065004100 Tharaka University	161,038,350	143,678,820	17,359,530
1065004400 University of Embu	403,494,948	350,000,000	53,494,948
1065004500 Machakos University	76,387,397	-	76,387,397
1065004600 Kirinyaga University	958,630,956	928,028,833	30,602,123
1065004700 Muranga University of Technology	385,494,370	342,886,704	42,607,666

Vote R1065 State Department for Higher Education and Research

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Higher Education & Research including general administration, university education and research, science, technology and innovation.

KShs. 6,480,400,823

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1065004800 Taita Taveta University	31,807,910	-	31,807,910
1065004900 Co-operative University of Kenya	131,526,360	96,735,528	34,790,832
1065005000 Tom Mboya University	133,392,549	121,647,115	11,745,434
1065005100 Garissa University	207,258,391	136,584,139	70,674,252
1065005200 Rongo University	26,740,736	(25,000,000)	51,740,736
1065005300 Alupe University	40,524,116	29,000,000	11,524,116
1065005400 Kibabii University	71,189,954	17,045,736	54,144,218
1065005500 Kaimosi Friends University	24,159,117	-	24,159,117
Total for Vote R1065 State Department for Higher Education and Research	**16,119,541,167**	**9,639,140,344**	**6,480,400,823**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1065 State Department for Higher Education and Research

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1065000300 National Commission for Science Technology and Innovation.			
1065000301 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	318,159,112	338,159,112	20,000,000
Change in Gross Expenditure..... Kshs.			**20,000,000**
Appropriations in Aid			20,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	70,000,000	90,000,000	20,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1065000300 National Commission for Science Technology and Innovation			
Change in Net Expenditure Head..... Kshs			-
1065000400 Technical University of Kenya.			
1065000401 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	1,718,316,320	2,295,375,052	577,058,732
Change in Gross Expenditure..... Kshs.			**577,058,732**
Appropriations in Aid			154,733,582
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	958,251,230	1,112,984,812	154,733,582
Change in Net Expenditure Sub-head..... Kshs			**422,325,150**
1065000400 Technical University of Kenya			
Change in Net Expenditure Head..... Kshs			**422,325,150**
1065000500 Technical University of Mombasa.			
1065000501 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	1,628,043,326	1,791,263,076	163,219,750
Change in Gross Expenditure..... Kshs.			**163,219,750**
Appropriations in Aid			71,399,796

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1065 State Department for Higher Education and Research

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	972,300,000	1,043,699,796	71,399,796
Change in Net Expenditure Sub-head..... Kshs			**91,819,954**
1065000500 Technical University of Mombasa			
Change in Net Expenditure Head..... Kshs			**91,819,954**
1065000600 University of Nairobi.			
1065000601 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	11,049,993,909	14,439,588,329	3,389,594,420
Change in Gross Expenditure..... Kshs.			**3,389,594,420**
Appropriations in Aid			2,754,559,847
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	9,565,492,000	12,320,051,847	2,754,559,847
Change in Net Expenditure Sub-head..... Kshs			**635,034,573**
1065000602 Koitalel Samoei University College			
2630100 Current Grants to Government Agencies and other Levels of Government	235,434,703	244,564,634	9,129,931
Change in Gross Expenditure..... Kshs.			**9,129,931**
Change in Net Expenditure Sub-head..... Kshs			**9,129,931**
1065000600 University of Nairobi			
Change in Net Expenditure Head..... Kshs			**644,164,504**
1065000700 Kenyatta University.			
1065000701 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	8,690,341,722	9,193,018,747	502,677,025
Change in Gross Expenditure..... Kshs.			**502,677,025**
Change in Net Expenditure Sub-head..... Kshs			**502,677,025**
1065000700 Kenyatta University			
Change in Net Expenditure Head..... Kshs			**502,677,025**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1065 State Department for Higher Education and Research

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1065000800 Egerton University.			
1065000801 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	2,753,780,380	3,830,366,675	1,076,586,295
Change in Gross Expenditure..... Kshs.			**1,076,586,295**
Appropriations in Aid			377,735,910
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	1,782,350,000	2,160,085,910	377,735,910
Change in Net Expenditure Sub-head..... Kshs			**698,850,385**
1065000800 Egerton University			
Change in Net Expenditure Head..... Kshs			**698,850,385**
1065000900 Jomo Kenyatta University of Agriculture and Technology.			
1065000901 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	4,502,186,366	6,392,763,136	1,890,576,770
Change in Gross Expenditure..... Kshs.			**1,890,576,770**
Appropriations in Aid			1,484,789,781
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	3,194,464,908	4,679,254,689	1,484,789,781
Change in Net Expenditure Sub-head..... Kshs			**405,786,989**
1065000905 Open University - BETA			
2630100 Current Grants to Government Agencies and other Levels of Government	470,296,968	596,522,337	126,225,369
Change in Gross Expenditure..... Kshs.			**126,225,369**
Appropriations in Aid			120,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	-	120,000,000	120,000,000
Change in Net Expenditure Sub-head..... Kshs			**6,225,369**
1065000900 Jomo Kenyatta University of Agriculture and Technology			
Change in Net Expenditure Head..... Kshs			**412,012,358**

Vote R1065 State Department for Higher Education and Research

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1065 State Department for Higher Education and Research

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1065001000 Maseno University.			
1065001001 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	2,723,645,183	2,901,863,477	178,218,294
Change in Gross Expenditure..... Kshs.			**178,218,294**
Change in Net Expenditure Sub-head..... Kshs			**178,218,294**
1065001000 Maseno University			
Change in Net Expenditure Head..... Kshs			**178,218,294**
1065001100 Moi University.			
1065001101 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	3,559,602,839	5,348,819,010	1,789,216,171
Change in Gross Expenditure..... Kshs.			**1,789,216,171**
Change in Net Expenditure Sub-head..... Kshs			**1,789,216,171**
1065001102 Gatundu University College			
2630100 Current Grants to Government Agencies and other Levels of Government	191,259,828	226,228,940	34,969,112
Change in Gross Expenditure..... Kshs.			**34,969,112**
Appropriations in Aid			28,218,010
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	40,000,000	68,218,010	28,218,010
Change in Net Expenditure Sub-head..... Kshs			**6,751,102**
1065001103 Bomet University College			
2630100 Current Grants to Government Agencies and other Levels of Government	417,918,258	864,946,305	447,028,047
Change in Gross Expenditure..... Kshs.			**447,028,047**
Appropriations in Aid			428,146,860
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	147,913,615	576,060,475	428,146,860
Change in Net Expenditure Sub-head..... Kshs			**18,881,187**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1065 State Department for Higher Education and Research

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1065001100 Moi University			
Change in Net Expenditure Head..... Kshs			**1,814,848,460**
1065001200 Masinde Muliro University.			
1065001201 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	2,354,255,628	2,512,760,729	158,505,101
Change in Gross Expenditure..... Kshs.			**158,505,101**
Change in Net Expenditure Sub-head..... Kshs			**158,505,101**
1065001204 Turkana University College			
2630100 Current Grants to Government Agencies and other Levels of Government	265,970,535	329,650,126	63,679,591
Change in Gross Expenditure..... Kshs.			**63,679,591**
Appropriations in Aid			55,132,814
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	104,000,000	159,132,814	55,132,814
Change in Net Expenditure Sub-head..... Kshs			**8,546,777**
1065001200 Masinde Muliro University			
Change in Net Expenditure Head..... Kshs			**167,051,878**
1065001800 South Eastern Kenya University.			
1065001801 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	699,426,923	1,418,410,876	718,983,953
Change in Gross Expenditure..... Kshs.			**718,983,953**
Appropriations in Aid			671,122,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	274,220,000	945,342,000	671,122,000
Change in Net Expenditure Sub-head..... Kshs			**47,861,953**
1065001800 South Eastern Kenya University			
Change in Net Expenditure Head..... Kshs			**47,861,953**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1065 State Department for Higher Education and Research

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1065001900 Pwani University.			
1065001901 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	793,185,553	859,327,814	66,142,261
Change in Gross Expenditure..... Kshs.			**66,142,261**
Change in Net Expenditure Sub-head..... Kshs			**66,142,261**
1065001900 Pwani University			
Change in Net Expenditure Head..... Kshs			**66,142,261**
1065002000 The Chuka University.			
1065002001 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	1,556,515,650	1,892,573,850	336,058,200
Change in Gross Expenditure..... Kshs.			**336,058,200**
Appropriations in Aid			243,700,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	706,300,000	950,000,000	243,700,000
Change in Net Expenditure Sub-head..... Kshs			**92,358,200**
1065002000 The Chuka University			
Change in Net Expenditure Head..... Kshs			**92,358,200**
1065002100 Kisii University.			
1065002101 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	1,465,844,400	1,568,904,864	103,060,464
Change in Gross Expenditure..... Kshs.			**103,060,464**
Change in Net Expenditure Sub-head..... Kshs			**103,060,464**
1065002100 Kisii University			
Change in Net Expenditure Head..... Kshs			**103,060,464**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1065 State Department for Higher Education and Research

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1065002200 Laikipia University of Technology.			
1065002201 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	767,179,345	830,054,750	62,875,405
Change in Gross Expenditure..... Kshs.			**62,875,405**
Change in Net Expenditure Sub-head..... Kshs			**62,875,405**
1065002200 Laikipia University of Technology			
Change in Net Expenditure Head..... Kshs			**62,875,405**
1065002300 Dedan Kimathi University of Technology.			
1065002301 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	1,227,135,807	1,303,664,737	76,528,930
Change in Gross Expenditure..... Kshs.			**76,528,930**
Change in Net Expenditure Sub-head..... Kshs			**76,528,930**
1065002300 Dedan Kimathi University of Technology			
Change in Net Expenditure Head..... Kshs			**76,528,930**
1065002400 Meru University of Science and Technology.			
1065002401 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	1,064,236,627	1,233,046,601	168,809,974
Change in Gross Expenditure..... Kshs.			**168,809,974**
Appropriations in Aid			115,949,617
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	476,700,000	592,649,617	115,949,617
Change in Net Expenditure Sub-head..... Kshs			**52,860,357**
1065002400 Meru University of Science and Technology			
Change in Net Expenditure Head..... Kshs			**52,860,357**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1065 State Department for Higher Education and Research

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1065002500 Multimedia University of Kenya.			
1065002501 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	898,294,758	1,079,206,581	180,911,823
Change in Gross Expenditure..... Kshs.			**180,911,823**
Appropriations in Aid			120,460,316
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	501,000,000	621,460,316	120,460,316
Change in Net Expenditure Sub-head..... Kshs			**60,451,507**
1065002500 Multimedia University of Kenya			
Change in Net Expenditure Head..... Kshs			**60,451,507**
1065002600 Maasai Mara University.			
1065002601 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	844,833,551	935,723,159	90,889,608
Change in Gross Expenditure..... Kshs.			**90,889,608**
Change in Net Expenditure Sub-head..... Kshs			**90,889,608**
1065002600 Maasai Mara University			
Change in Net Expenditure Head..... Kshs			**90,889,608**
1065002700 University of Kabianga.			
1065002701 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	835,837,416	919,020,263	83,182,847
Change in Gross Expenditure..... Kshs.			**83,182,847**
Change in Net Expenditure Sub-head..... Kshs			**83,182,847**
1065002700 University of Kabianga			
Change in Net Expenditure Head..... Kshs			**83,182,847**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1065 State Department for Higher Education and Research

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1065002800 University of Eldoret.			
1065002801 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	1,072,684,612	1,234,623,212	161,938,600
Change in Gross Expenditure..... Kshs.			**161,938,600**
Change in Net Expenditure Sub-head..... Kshs			**161,938,600**
1065002800 University of Eldoret			
Change in Net Expenditure Head..... Kshs			**161,938,600**
1065002900 Karatina University.			
1065002901 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	714,430,970	1,152,909,356	438,478,386
Change in Gross Expenditure..... Kshs.			**438,478,386**
Appropriations in Aid			377,792,468
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	300,000,000	677,792,468	377,792,468
Change in Net Expenditure Sub-head..... Kshs			**60,685,918**
1065002900 Karatina University			
Change in Net Expenditure Head..... Kshs			**60,685,918**
1065003000 Jaramogi Oginga Odinga University of Science and Technology.			
1065003001 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	1,133,807,613	1,590,158,567	456,350,954
Change in Gross Expenditure..... Kshs.			**456,350,954**
Appropriations in Aid			377,792,468
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	764,000,000	1,141,792,468	377,792,468
Change in Net Expenditure Sub-head..... Kshs			**78,558,486**

Vote R1065 State Department for Higher Education and Research

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1065 State Department for Higher Education and Research

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1065003000 Jaramogi Oginga Odinga University of Science and Technology			
Change in Net Expenditure Head..... Kshs			**78,558,486**
1065003600 Department of Research Development.			
1065003601 Headquarters			
2211300 Other Operating Expenses	750,000	375,000	(375,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	524,250	341,000	(183,250)
Change in Gross Expenditure..... Kshs.			**(558,250)**
Change in Net Expenditure Sub-head..... Kshs			**(558,250)**
1065003600 Department of Research Development			
Change in Net Expenditure Head..... Kshs			**(558,250)**
1065003700 Headquarters Administrative Services.			
1065003701 Headquarters			
2210100 Utilities Supplies and Services	14,800,000	11,900,000	(2,900,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,099,832	8,599,832	6,500,000
2210600 Rentals of Produced Assets	36,923,200	32,093,200	(4,830,000)
2210700 Training Expenses	678,774	5,678,774	5,000,000
2210800 Hospitality Supplies and Services	1,138,341	4,638,341	3,500,000
2211000 Specialised Materials and Supplies	2,237,500	1,263,750	(973,750)
2211100 Office and General Supplies and Services	1,500,031	1,220,031	(280,000)
2211300 Other Operating Expenses	3,800,120	1,900,120	(1,900,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,218,750	768,750	(1,450,000)
2220200 Routine Maintenance - Other Assets	1,219,984	924,984	(295,000)
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	725,000	365,000	(360,000)
Change in Gross Expenditure..... Kshs.			**2,011,250**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1065 State Department for Higher Education and Research

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**2,011,250**
1065003702 Aids Control Unit			
2211300 Other Operating Expenses	828,382	285,382	(543,000)
Change in Gross Expenditure..... Kshs.			**(543,000)**
Change in Net Expenditure Sub-head..... Kshs			**(543,000)**
1065003703 Information Communication Technology Unit			
2210100 Utilities Supplies and Services	980,000	530,000	(450,000)
2211100 Office and General Supplies and Services	543,750	273,750	(270,000)
2220200 Routine Maintenance - Other Assets	380,625	190,625	(190,000)
Change in Gross Expenditure..... Kshs.			**(910,000)**
Change in Net Expenditure Sub-head..... Kshs			**(910,000)**
1065003700 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**558,250**
1065003800 University Funding Board.			
1065003801 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	245,351,909	342,351,909	97,000,000
Change in Gross Expenditure..... Kshs.			**97,000,000**
Appropriations in Aid			97,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	3,000,000	100,000,000	97,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1065003800 University Funding Board			
Change in Net Expenditure Head..... Kshs			-
1065004100 Tharaka University.			
1065004101 Tharaka University- HQ			

Vote R1065 State Department for Higher Education and Research

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1065 State Department for Higher Education and Research

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2630100 Current Grants to Government Agencies and other Levels of Government	601,298,695	762,337,045	161,038,350
Change in Gross Expenditure..... Kshs.			**161,038,350**
Appropriations in Aid			143,678,820
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	165,000,000	308,678,820	143,678,820
Change in Net Expenditure Sub-head..... Kshs			**17,359,530**
1065004100 Tharaka University			
Change in Net Expenditure Head..... Kshs			**17,359,530**
1065004400 University of Embu.			
1065004401 University of Embu			
2630100 Current Grants to Government Agencies and other Levels of Government	899,124,849	1,302,619,797	403,494,948
Change in Gross Expenditure..... Kshs.			**403,494,948**
Appropriations in Aid			350,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	375,900,000	725,900,000	350,000,000
Change in Net Expenditure Sub-head..... Kshs			**53,494,948**
1065004400 University of Embu			
Change in Net Expenditure Head..... Kshs			**53,494,948**
1065004500 Machakos University.			
1065004501 Machakos University			
2630100 Current Grants to Government Agencies and other Levels of Government	1,183,168,716	1,259,556,113	76,387,397
Change in Gross Expenditure..... Kshs.			**76,387,397**
Change in Net Expenditure Sub-head..... Kshs			**76,387,397**
1065004500 Machakos University			
Change in Net Expenditure Head..... Kshs			**76,387,397**
1065004600 Kirinyaga University.			

Vote R1065 State Department for Higher Education and Research

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1065 State Department for Higher Education and Research

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1065004601 Kirinyaga University			
2630100 Current Grants to Government Agencies and other Levels of Government	1,048,888,482	2,007,519,438	958,630,956
Change in Gross Expenditure..... Kshs.			**958,630,956**
Appropriations in Aid			928,028,833
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	343,398,990	1,271,427,823	928,028,833
Change in Net Expenditure Sub-head..... Kshs			**30,602,123**
1065004600 Kirinyaga University			
Change in Net Expenditure Head..... Kshs			**30,602,123**
1065004700 Muranga University of Technology.			
1065004701 Muranga Univerity of Technology			
2630100 Current Grants to Government Agencies and other Levels of Government	838,097,584	1,223,591,954	385,494,370
Change in Gross Expenditure..... Kshs.			**385,494,370**
Appropriations in Aid			342,886,704
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	297,000,000	639,886,704	342,886,704
Change in Net Expenditure Sub-head..... Kshs			**42,607,666**
1065004700 Muranga University of Technology			
Change in Net Expenditure Head..... Kshs			**42,607,666**
1065004800 Taita Taveta University.			
1065004801 Taita Taveta University			
2630100 Current Grants to Government Agencies and other Levels of Government	454,643,693	486,451,603	31,807,910
Change in Gross Expenditure..... Kshs.			**31,807,910**
Change in Net Expenditure Sub-head..... Kshs			**31,807,910**
1065004800 Taita Taveta University			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1065 State Department for Higher Education and Research

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**31,807,910**
1065004900 Co-operative University of Kenya.			
1065004901 Co-operative University of Kenya			
2630100 Current Grants to Government Agencies and other Levels of Government	833,912,972	965,439,332	131,526,360
Change in Gross Expenditure..... Kshs.			**131,526,360**
Appropriations in Aid			96,735,528
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	533,000,000	629,735,528	96,735,528
Change in Net Expenditure Sub-head..... Kshs			**34,790,832**
1065004900 Co-operative University of Kenya			
Change in Net Expenditure Head..... Kshs			**34,790,832**
1065005000 Tom Mboya University.			
1065005001 Tom Mboya University			
2630100 Current Grants to Government Agencies and other Levels of Government	490,832,346	624,224,895	133,392,549
Change in Gross Expenditure..... Kshs.			**133,392,549**
Appropriations in Aid			121,647,115
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	131,250,000	252,897,115	121,647,115
Change in Net Expenditure Sub-head..... Kshs			**11,745,434**
1065005000 Tom Mboya University			
Change in Net Expenditure Head..... Kshs			**11,745,434**
1065005100 Garissa University.			
1065005101 Garissa University			
2630100 Current Grants to Government Agencies and other Levels of Government	480,214,220	687,472,611	207,258,391
Change in Gross Expenditure..... Kshs.			**207,258,391**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1065 State Department for Higher Education and Research

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Appropriations in Aid			136,584,139
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	155,000,000	291,584,139	136,584,139
Change in Net Expenditure Sub-head..... Kshs			**70,674,252**
1065005100 Garissa University			
Change in Net Expenditure Head..... Kshs			**70,674,252**
1065005200 Rongo University.			
1065005201 Rongo University			
2630100 Current Grants to Government Agencies and other Levels of Government	815,962,789	842,703,525	26,740,736
Change in Gross Expenditure..... Kshs.			**26,740,736**
Appropriations in Aid			(25,000,000)
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	421,000,000	396,000,000	(25,000,000)
Change in Net Expenditure Sub-head..... Kshs			**51,740,736**
1065005200 Rongo University			
Change in Net Expenditure Head..... Kshs			**51,740,736**
1065005300 Alupe University.			
1065005301 Alupe University			
2630100 Current Grants to Government Agencies and other Levels of Government	263,911,637	304,435,753	40,524,116
Change in Gross Expenditure..... Kshs.			**40,524,116**
Appropriations in Aid			29,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	61,000,000	90,000,000	29,000,000
Change in Net Expenditure Sub-head..... Kshs			**11,524,116**
1065005300 Alupe University			
Change in Net Expenditure Head..... Kshs			**11,524,116**
1065005400 Kibabii University.			

Vote R1065 State Department for Higher Education and Research

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1065 State Department for Higher Education and Research

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1065005401 Kibabii University			
2630100 Current Grants to Government Agencies and other Levels of Government	713,768,472	784,958,426	71,189,954
Change in Gross Expenditure..... Kshs.			**71,189,954**
Appropriations in Aid			17,045,736
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	394,800,000	411,845,736	17,045,736
Change in Net Expenditure Sub-head..... Kshs			**54,144,218**
1065005400 Kibabii University			
Change in Net Expenditure Head..... Kshs			**54,144,218**
1065005500 Kaimosi Friends University.			
1065005501 Kaimosi Friends University			
2630100 Current Grants to Government Agencies and other Levels of Government	548,507,673	572,666,790	24,159,117
Change in Gross Expenditure..... Kshs.			**24,159,117**
Change in Net Expenditure Sub-head..... Kshs			**24,159,117**
1065005500 Kaimosi Friends University			
Change in Net Expenditure Head..... Kshs			**24,159,117**
CHANGE IN NET EXPENDITURE FOR VOTE 1065 State Department for Higher Education and Research KShs.			**6,480,400,823**

	Kshs.
Total Approved Net Estimates.....	74,087,899,167
Add Sum now required	6,480,400,823
NET TOTAL.....	80,568,299,990

Vote R1066 State Department for Basic Education

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

KShs. 1,050,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0501000 Primary Education	14,449,236,859	70,000,000	14,379,236,859	196,301,695	14,645,538,554	70,000,000	14,575,538,554
0502000 Secondary Education	91,534,182,740	56,000,000	91,478,182,740	(5,266,116,272)	86,268,066,468	56,000,000	86,212,066,468
0503000 Quality Assurance and Standards	6,254,729,739	1,897,000,000	4,357,729,739	5,969,814,577	12,224,544,316	1,897,000,000	10,327,544,316
0508000 General Administration, Planning and Support Services	4,608,876,430	15,000,000	4,593,876,430	150,000,000	4,758,876,430	15,000,000	4,743,876,430
TOTAL FOR VOTE R1066 State Department for Basic Education	**116,847,025,768**	**2,038,000,000**	**114,809,025,768**	**1,050,000,000**	**117,897,025,768**	**2,038,000,000**	**115,859,025,768**

Vote R1066 State Department for Basic Education

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

KShs. 1,050,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066000100 Directorate of Field Services	48,221,405	-	48,221,405	-	48,221,405	-	48,221,405
1066000200 Policy and Educational Development Co-ordination Services	423,277,481	-	423,277,481	-	423,277,481	-	423,277,481
1066000300 Central Planning and Project Monitoring Unit	36,254,212	-	36,254,212	-	36,254,212	-	36,254,212
1066000400 Headquarters Administrative Services	444,929,376	2,500,000	442,429,376	87,000,000	531,929,376	2,500,000	529,429,376
1066000500 County Education Services	433,562,663	-	433,562,663	-	433,562,663	-	433,562,663
1066000600 Kenya National Commission for UNESCO & Commonwealth London Office	393,598,910	-	393,598,910	53,900,000	447,498,910	-	447,498,910
1066000700 Kenya National Examination Council	1,827,000,000	1,827,000,000	-	-	1,827,000,000	1,827,000,000	-
1066000800 School Audit Unit	289,537,100	-	289,537,100	-	289,537,100	-	289,537,100

Vote R1066 State Department for Basic Education

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

KShs. 1,050,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1066000900 Sub-County Education Services	1,530,437,202	-	1,530,437,202	-	1,530,437,202	-	1,530,437,202
1066001000 Kenya Institute of Curriculum Development	1,098,221,559	70,000,000	1,028,221,559	-	1,098,221,559	70,000,000	1,028,221,559
1066001100 Science Equipment Production Unit	135,000,000	15,000,000	120,000,000	-	135,000,000	15,000,000	120,000,000
1066001300 Special Secondary Schools	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1066001400 Early Childhood Development Education (ECDE)	18,448,319	-	18,448,319	-	18,448,319	-	18,448,319
1066001500 Directorate of Basic Education	9,904,795,702	-	9,904,795,702	-	9,904,795,702	-	9,904,795,702
1066001600 School Feeding Programme	3,000,000,000	-	3,000,000,000	900,000,000	3,900,000,000	-	3,900,000,000
1066001700 Primary Teachers Training Colleges	389,469,379	-	389,469,379	-	389,469,379	-	389,469,379
1066001900 Kenya Institute of Special Education - KISE	622,903,013	70,000,000	552,903,013	-	622,903,013	70,000,000	552,903,013

Vote R1066 State Department for Basic Education

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

KShs. 1,050,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1066002000 Directorate of Quality Assurance and Standards	954,783,641	-	954,783,641	-	954,783,641	-	954,783,641
1066002100 Kenya Education Management Institute	152,582,688	35,000,000	117,582,688	-	152,582,688	35,000,000	117,582,688
1066002200 Kibabii Teachers Training College	111,709,367	-	111,709,367	-	111,709,367	-	111,709,367
1066002300 Institute for Capacity Development of Teachers in Africa	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1066002400 Kagumo Teachers College	68,641,841	-	68,641,841	-	68,641,841	-	68,641,841
1066002500 Secondary and Tertiary Education Headquarters Administrative Services	92,214,910,071	6,000,000	92,208,910,071	-	92,214,910,071	6,000,000	92,208,910,071
1066002600 Directorate of Policy Partnership and East Africa Community	77,544,057	-	77,544,057	-	77,544,057	-	77,544,057

Vote R1066 State Department for Basic Education

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

KShs. 1,050,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1066002700 Directorate of Adult and Continuing Education	55,275,376	-	55,275,376	-	55,275,376	-	55,275,376
1066002800 County Administrative Services	23,273,406	-	23,273,406	-	23,273,406	-	23,273,406
1066002900 Sub-County Adult Education	699,172,543	-	699,172,543	-	699,172,543	-	699,172,543
1066003000 Isenya Resource Centre	13,048,247	4,000,000	9,048,247	-	13,048,247	4,000,000	9,048,247
1066003200 Kakamega Multi-purpose Training Centre	8,278,411	2,500,000	5,778,411	-	8,278,411	2,500,000	5,778,411
1066003300 Kitui Multi-Purpose Training Centre	14,559,607	2,000,000	12,559,607	-	14,559,607	2,000,000	12,559,607
1066003400 Murathankari Multi-Purpose Training Centre - Meru	10,363,107	2,000,000	8,363,107	-	10,363,107	2,000,000	8,363,107
1066003500 Ahero Multi-Purpose Training Centre	11,247,159	2,000,000	9,247,159	-	11,247,159	2,000,000	9,247,159
1066004000 Kenya Institute of Blind	51,000,000	-	51,000,000	-	51,000,000	-	51,000,000

Vote R1066 State Department for Basic Education

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

KShs. 1,050,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1066004100 Financial Management Services	11,106,985	-	11,106,985	-	11,106,985	-	11,106,985
1066004200 National Education Board	73,683,084	-	73,683,084	-	73,683,084	-	73,683,084
1066004400 Washington Education Office	34,390,200	-	34,390,200	-	34,390,200	-	34,390,200
1066004500 New Delhi Education Office	28,048,880	-	28,048,880	-	28,048,880	-	28,048,880
1066004600 Pretoria Education Office	39,094,548	-	39,094,548	-	39,094,548	-	39,094,548
1066004700 Beijing Education Office	43,448,600	-	43,448,600	9,100,000	52,548,600	-	52,548,600
1066004800 Lugari Diploma Teachers Training College	51,338,773	-	51,338,773	-	51,338,773	-	51,338,773
1066004900 National Council for Nomadic Education in Kenya (NACONEK)	800,000,000	-	800,000,000	-	800,000,000	-	800,000,000

Vote R1066 State Department for Basic Education

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

KShs. 1,050,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET	AMENDMENTS	GROSS	A.I.A	NET
1066005200 Education Assessment and Resource Centre (EARC)	7,345,070	-	7,345,070	-	7,345,070	-	7,345,070
1066007600 Australia Education Office	39,466,800	-	39,466,800	-	39,466,800	-	39,466,800
1066007700 Directorate of Special Needs Education	48,897,430	-	48,897,430	-	48,897,430	-	48,897,430
1066007900 Regional Coordinators of Education	64,373,261	-	64,373,261	-	64,373,261	-	64,373,261
1066008100 Scouts and Girl Guides Association	106,200,000	-	106,200,000	-	106,200,000	-	106,200,000
1066008200 Brussels Education Office	37,586,295	-	37,586,295	-	37,586,295	-	37,586,295
1066008500 Jomo Kenyatta Foundation	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
TOTAL FOR VOTE R1066 State Department for Basic Education	**116,847,025,768**	**2,038,000,000**	**114,809,025,768**	**1,050,000,000**	**117,897,025,768**	**2,038,000,000**	**115,859,025,768**

Vote R1066 State Department for Basic Education

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

KShs. 1,050,000,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1066000400 Headquarters Administrative Services	87,000,000	-	87,000,000
1066000600 Kenya National Commission for UNESCO & Commonwealth London Office	53,900,000	-	53,900,000
1066001600 School Feeding Programme	900,000,000	-	900,000,000
1066004700 Beijing Education Office	9,100,000	-	9,100,000
Total for Vote R1066 State Department for Basic Education	**1,050,000,000**	**-**	**1,050,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1066 State Department for Basic Education

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1066000400 Headquarters Administrative Services.			
1066000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	172,517,321	212,517,321	40,000,000
2110300 Personal Allowance - Paid as Part of Salary	107,769,400	142,594,231	34,824,831
2120100 Employer Contributions to Compulsory National Social Security Schemes	83,015,780	95,190,949	12,175,169
Change in Gross Expenditure..... Kshs.			**87,000,000**
Change in Net Expenditure Sub-head..... Kshs			**87,000,000**
1066000400 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**87,000,000**
1066000600 Kenya National Commission for UNESCO & Commonwealth London Office.			
1066000601 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	257,092,189	307,092,189	50,000,000
Change in Gross Expenditure..... Kshs.			**50,000,000**
Change in Net Expenditure Sub-head..... Kshs			**50,000,000**
1066000603 Unesco-Paris Office			
2640100 Scholarships and other Educational Benefits	-	3,900,000	3,900,000
Change in Gross Expenditure..... Kshs.			**3,900,000**
Change in Net Expenditure Sub-head..... Kshs			**3,900,000**
1066000600 Kenya National Commission for UNESCO & Commonwealth London Office			
Change in Net Expenditure Head..... Kshs			**53,900,000**
1066001500 Directorate of Basic Education.			
1066001502 Free Primary Education			
2211300 Other Operating Expenses	500,000,000	1,203,698,305	703,698,305

Vote R1066 State Department for Basic Education

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1066 State Department for Basic Education

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2630100 Current Grants to Government Agencies and other Levels of Government	9,120,509,159	8,416,810,854	(703,698,305)
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
1066001500 Directorate of Basic Education			
Change in Net Expenditure Head..... Kshs			-
1066001600 School Feeding Programme.			
1066001601 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	3,000,000,000	3,900,000,000	900,000,000
Change in Gross Expenditure..... Kshs.			**900,000,000**
Change in Net Expenditure Sub-head..... Kshs			**900,000,000**
1066001600 School Feeding Programme			
Change in Net Expenditure Head..... Kshs			**900,000,000**
1066002500 Secondary and Tertiary Education Headquarters Administrative Service.			
1066002502 Free Secondary Education			
2211300 Other Operating Expenses	1,500,100,566	6,766,216,838	5,266,116,272
2510100 Subsidies to Non-Financial Public Enterprises	59,885,600,000	54,619,483,728	(5,266,116,272)
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
1066002505 Junior Secondary School - BETA			
2211300 Other Operating Expenses	-	216,515,240	216,515,240
2510100 Subsidies to Non-Financial Public Enterprises	30,660,000,000	30,443,484,760	(216,515,240)
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
1066002500 Secondary and Tertiary Education Headquarters Administrative Services			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1066 State Department for Basic Education

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			-
1066004700 Beijing Education Office.			
1066004701 Headquarters			
2640100 Scholarships and other Educational Benefits	-	9,100,000	9,100,000
Change in Gross Expenditure..... Kshs.			**9,100,000**
Change in Net Expenditure Sub-head..... Kshs			**9,100,000**
1066004700 Beijing Education Office			
Change in Net Expenditure Head..... Kshs			**9,100,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1066 State Department for Basic Education KShs.			**1,050,000,000**

	Kshs.
Total Approved Net Estimates.....	114,809,025,768
Add Sum now required	1,050,000,000
NET TOTAL.....	115,859,025,768

Vote R1071 The National Treasury

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, management of public procurement and disposal, financial institutions, insurance policy and regulation, Kenya Revenue Authority, public investment policy and intergovernmental fiscal relations.

KShs. 12,989,555,756

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0717000 General Administration Planning and Support Services	52,187,647,001	13,314,134,355	38,873,512,646	13,583,740,146	65,771,387,147	13,314,134,355	52,457,252,792
0718000 Public Financial Management	12,537,489,240	1,527,580,000	11,009,909,240	(703,670,000)	12,242,873,751	1,936,634,511	10,306,239,240
0719000 Economic and Financial Policy Formulation and Management	1,487,787,777	-	1,487,787,777	-	1,487,787,777	-	1,487,787,777
0720000 Market Competition	508,504,390	210,860,000	297,644,390	109,485,610	617,990,000	210,860,000	407,130,000
TOTAL FOR VOTE R1071 The National Treasury	**66,721,428,408**	**15,052,574,355**	**51,668,854,053**	**12,989,555,756**	**80,120,038,675**	**15,461,628,866**	**64,658,409,809**

Vote R1071 The National Treasury

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, management of public procurement and disposal, financial institutions, insurance policy and regulation, Kenya Revenue Authority, public investment policy and intergovernmental fiscal relations.

KShs. 12,989,555,756

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071000100 Headquarters Administrative Services	7,139,583,089	-	7,139,583,089	6,549,570,146	13,689,153,235	-	13,689,153,235
1071000200 Budget Department	5,127,081,637	-	5,127,081,637	(961,670,000)	4,165,411,637	-	4,165,411,637
1071000300 Macro-Fiscal Affairs Department	93,739,373	-	93,739,373	-	93,739,373	-	93,739,373
1071000400 Resource Mobilization Department	583,326,504	-	583,326,504	-	583,326,504	-	583,326,504
1071000500 Competition Authority of Kenya	472,504,390	210,860,000	261,644,390	109,485,610	581,990,000	210,860,000	371,130,000
1071000800 Global Fund	21,032,360	-	21,032,360	-	21,032,360	-	21,032,360
1071000900 Debt Policy, Strategy and Risk Management Department	44,934,188	-	44,934,188	-	44,934,188	-	44,934,188
1071001000 Internal Audit Department	861,174,343	-	861,174,343	-	861,174,343	-	861,174,343

Vote R1071 The National Treasury

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, management of public procurement and disposal, financial institutions, insurance policy and regulation, Kenya Revenue Authority, public investment policy and intergovernmental fiscal relations.

KShs. 12,989,555,756

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET	AMENDMENTS	GROSS	A.I.A	NET
1071001200 Accounting Services	156,437,295	-	156,437,295	50,000,000	506,437,295	300,000,000	206,437,295
1071001300 Government Accounting Services	896,831,765	5,580,000	891,251,765	200,000,000	1,096,831,765	5,580,000	1,091,251,765
1071001400 Pensions Department	984,615,685	-	984,615,685	-	984,615,685	-	984,615,685
1071001500 Insurance to Civil Servants	3,200,100,000	-	3,200,100,000	-	3,200,100,000	-	3,200,100,000
1071001700 Directorate of Public Procurement	1,129,203,579	45,000,000	1,084,203,579	-	1,129,203,579	45,000,000	1,084,203,579
1071001900 National Sub-County Treasuries - Field Services	948,147,539	-	948,147,539	-	948,147,539	-	948,147,539
1071002000 Public Financial Management Reforms	76,408,775	-	76,408,775	-	76,408,775	-	76,408,775
1071002100 Financial Management Information Services	66,031,612	-	66,031,612	8,000,000	74,031,612	-	74,031,612

Vote R1071 The National Treasury

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, management of public procurement and disposal, financial institutions, insurance policy and regulation, Kenya Revenue Authority, public investment policy and intergovernmental fiscal relations.

KShs. 12,989,555,756

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071002200 Department of Government Investment and Public Enterprises	2,464,645,539	1,427,000,000	1,037,645,539	-	2,573,700,050	1,536,054,511	1,037,645,539
107002500 Public Private Partnership Directorate.	83,748,179	-	83,748,179	-	83,748,179	-	83,748,179
1071007300 Directorate of Administrative Services	18,102,430	-	18,102,430	-	18,102,430	-	18,102,430
1071007400 Kenya Revenue Authority	27,412,936,213	3,636,000,000	23,776,936,213	8,000,000,000	35,412,936,213	3,636,000,000	31,776,936,213
1071007700 Central Planning & Project Monitoring Directorate	34,175,229	-	34,175,229	-	34,175,229	-	34,175,229
1071008100 Directorate of Budget, Fiscal & Economic Affairs	16,508,475	-	16,508,475	-	16,508,475	-	16,508,475
1071008200 Financial & Sectoral Affairs Department	979,272,629	-	979,272,629	-	979,272,629	-	979,272,629
1071008400 Directorate of Accounting Services & Quality Assurance	24,607,745	-	24,607,745	-	24,607,745	-	24,607,745

Vote R1071 The National Treasury

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, management of public procurement and disposal, financial institutions, insurance policy and regulation, Kenya Revenue Authority, public investment policy and intergovernmental fiscal relations.

KShs. 12,989,555,756

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071008600 Directorate of Public Investment & Portfolio Management	29,065,871	-	29,065,871	-	29,065,871	-	29,065,871
1071008700 National Assets & Liabilities Management	60,890,437	-	60,890,437	-	60,890,437	-	60,890,437
1071008800 Directorate of Public Debt Management Office	19,539,790	-	19,539,790	-	19,539,790	-	19,539,790
1071008900 Debt Recording and Settlement Office	83,882,608	-	83,882,608	-	83,882,608	-	83,882,608
1071009100 Public Invetsment Management (PIM) Unit	15,287,585	-	15,287,585	-	15,287,585	-	15,287,585
1071009200 African Union & Other International Organizations Subscription Fund	9,657,434,355	9,657,434,355	-	-	9,657,434,355	9,657,434,355	-
1071009300 Institute of Certified Investment and Financial Analysts	50,700,000	20,700,000	30,000,000	-	50,700,000	20,700,000	30,000,000

Vote R1071 The National Treasury

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, management of public procurement and disposal, financial institutions, insurance policy and regulation, Kenya Revenue Authority, public investment policy and intergovernmental fiscal relations.

KShs. 12,989,555,756

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071009500 Competition Tribunal	36,000,000	-	36,000,000	-	36,000,000	-	36,000,000
1071009600 State Corporations Appeals Tribunal	77,060,000	50,000,000	27,060,000	-	77,060,000	50,000,000	27,060,000
1071009700 Economic Stimulus Programme	3,550,000,000	-	3,550,000,000	(965,830,000)	2,584,170,000	-	2,584,170,000
1071010200 Kenya Institute of Supplies Examination	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1071010300 Kenya National Entreprenuers Savings Trust	196,830,000	-	196,830,000	-	196,830,000	-	196,830,000
1071010400 Intergovernmental Fiscal Relations Department	69,589,189	-	69,589,189	-	69,589,189	-	69,589,189
TOTAL FOR VOTE R1071 The National Treasury	**66,721,428,408**	**15,052,574,355**	**51,668,854,053**	**12,989,555,756**	**80,120,038,675**	**15,461,628,866**	**64,658,409,809**

Vote R1071 The National Treasury

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, management of public procurement and disposal, financial institutions, insurance policy and regulation, Kenya Revenue Authority, public investment policy and intergovernmental fiscal relations.

KShs. 12,989,555,756

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1071000100 Headquarters Administrative Services	6,549,570,146	-	6,549,570,146
1071000200 Budget Department	(961,670,000)	-	(961,670,000)
1071000500 Competition Authority of Kenya	109,485,610	-	109,485,610
1071001200 Accounting Services	350,000,000	300,000,000	50,000,000
1071001300 Government Accounting Services	200,000,000	-	200,000,000
1071002100 Financial Management Information Services	8,000,000	-	8,000,000
1071002200 Department of Government Investment and Public Enterprises	109,054,511	109,054,511	-
1071007400 Kenya Revenue Authority	8,000,000,000	-	8,000,000,000
1071009700 Economic Stimulus Programme	(965,830,000)	-	(965,830,000)
Total for Vote R1071 The National Treasury	**13,398,610,267**	**409,054,511**	**12,989,555,756**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1071 The National Treasury

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1071000100 Headquarters Administrative Services.			
1071000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	209,608,277	253,055,321	43,447,044
2110300 Personal Allowance - Paid as Part of Salary	251,879,837	266,879,837	15,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,656,750	131,656,750	130,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	7,195,200	27,195,200	20,000,000
2210700 Training Expenses	2,046,000	52,046,000	50,000,000
2210800 Hospitality Supplies and Services	10,677,750	90,677,750	80,000,000
2211100 Office and General Supplies and Services	11,506,500	131,506,500	120,000,000
2211200 Fuel Oil and Lubricants	1,618,500	21,618,500	20,000,000
2211300 Other Operating Expenses	79,954,225	149,984,603	70,030,378
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,117,500	11,117,500	10,000,000
Change in Gross Expenditure..... Kshs.			**558,477,422**
Change in Net Expenditure Sub-head..... Kshs			**558,477,422**
1071000111 Strategic Interventions			
2211300 Other Operating Expenses	6,212,609,000	12,087,609,000	5,875,000,000
2630100 Current Grants to Government Agencies and other Levels of Government	-	116,092,724	116,092,724
Change in Gross Expenditure..... Kshs.			**5,991,092,724**
Change in Net Expenditure Sub-head..... Kshs			**5,991,092,724**
1071000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**6,549,570,146**
1071000200 Budget Department.			
1071000204 National Government Budget Process			
2630100 Current Grants to Government Agencies and other Levels of Government	4,875,233,656	3,913,563,656	(961,670,000)

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1071 The National Treasury

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**(961,670,000)**
Change in Net Expenditure Sub-head..... Kshs			**(961,670,000)**
1071000200 Budget Department			
Change in Net Expenditure Head..... Kshs			**(961,670,000)**
1071000500 Competition Authority of Kenya.			
1071000501 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	472,504,390	581,990,000	109,485,610
Change in Gross Expenditure..... Kshs.			**109,485,610**
Change in Net Expenditure Sub-head..... Kshs			**109,485,610**
1071000500 Competition Authority of Kenya			
Change in Net Expenditure Head..... Kshs			**109,485,610**
1071001200 Accounting Services.			
1071001202 Government Digital Payments Unit			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	157,125	7,157,125	7,000,000
2210800 Hospitality Supplies and Services	1,049,250	4,549,250	3,500,000
2211100 Office and General Supplies and Services	283,500	783,500	500,000
2211200 Fuel Oil and Lubricants	139,500	1,639,500	1,500,000
2211300 Other Operating Expenses	5,632,800	278,132,800	272,500,000
3111000 Purchase of Office Furniture and General Equipment	-	15,000,000	15,000,000
Change in Gross Expenditure..... Kshs.			**300,000,000**
Appropriations in Aid			300,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	300,000,000	300,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1071001204 Pending Bills Verification Committee (PBVC)			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1071 The National Treasury

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	90,000,000	140,000,000	50,000,000
Change in Gross Expenditure..... Kshs.			**50,000,000**
Change in Net Expenditure Sub-head..... Kshs			**50,000,000**
1071001200 Accounting Services			
Change in Net Expenditure Head..... Kshs			**50,000,000**
1071001300 Government Accounting Services.			
1071001301 Headquarters			
2211300 Other Operating Expenses	747,200	200,747,200	200,000,000
Change in Gross Expenditure..... Kshs.			**200,000,000**
Change in Net Expenditure Sub-head..... Kshs			**200,000,000**
1071001300 Government Accounting Services			
Change in Net Expenditure Head..... Kshs			**200,000,000**
1071002100 Financial Management Information Services.			
1071002101 Headquarters			
2211300 Other Operating Expenses	3,738,200	11,738,200	8,000,000
Change in Gross Expenditure..... Kshs.			**8,000,000**
Change in Net Expenditure Sub-head..... Kshs			**8,000,000**
1071002100 Financial Management Information Services			
Change in Net Expenditure Head..... Kshs			**8,000,000**
1071002200 Department of Government Investment and Public Enterprises.			
1071002203 Kenya Trade Network			
2630100 Current Grants to Government Agencies and other Levels of Government	993,630,000	1,102,684,511	109,054,511
Change in Gross Expenditure..... Kshs.			**109,054,511**

Vote R1071 The National Treasury

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1071 The National Treasury

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Appropriations in Aid			109,054,511
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	493,000,000	602,054,511	109,054,511
Change in Net Expenditure Sub-head..... Kshs			-
1071002200 Department of Government Investment and Public Enterprises			
Change in Net Expenditure Head..... Kshs			-
1071007400 Kenya Revenue Authority.			
1071007401 Kenya Revenue Authority			
2630100 Current Grants to Government Agencies and other Levels of Government	27,412,936,213	35,412,936,213	8,000,000,000
Change in Gross Expenditure..... Kshs.			**8,000,000,000**
Change in Net Expenditure Sub-head..... Kshs			**8,000,000,000**
1071007400 Kenya Revenue Authority			
Change in Net Expenditure Head..... Kshs			**8,000,000,000**
1071009700 Economic Stimulus Programme.			
1071009701 Pending Bills			
2630100 Current Grants to Government Agencies and other Levels of Government	3,550,000,000	2,584,170,000	(965,830,000)
Change in Gross Expenditure..... Kshs.			**(965,830,000)**
Change in Net Expenditure Sub-head..... Kshs			**(965,830,000)**
1071009700 Economic Stimulus Programme			
Change in Net Expenditure Head..... Kshs			**(965,830,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 1071 The National Treasury KShs.			**12,989,555,756**

	Kshs.
Total Approved Net Estimates.....	51,668,854,053
Add Sum now required	12,989,555,756
NET TOTAL.....	64,658,409,809

Vote R1072 State Department for Economic Planning

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the State Department for Economic Planning including economic policy and national planning, national statistical information services, monitoring and evaluation services and general administration, planning and support services.

KShs. 183,921,168

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0710000 Public Service Transformation	2,000,000	-	2,000,000	(2,000,000)	-	-	-
07710000 Monitoring and Evaluation Services	494,457,000	-	494,457,000	(1,200,000)	493,257,000	-	493,257,000
0706000 Economic Policy and National Planning	1,673,251,323	169,900,000	1,503,351,323	164,200,000	1,837,451,323	169,900,000	1,667,551,323
0707000 National Statistical Information Services	867,848,000	71,000,000	796,848,000	-	867,848,000	71,000,000	796,848,000
0709000 General Administration Planning and Support Services	208,991,832	200,000	208,791,832	22,921,168	234,200,480	2,487,480	231,713,000
TOTAL FOR VOTE R1072 State Department for Economic Planning	**3,246,548,155**	**241,100,000**	**3,005,448,155**	**183,921,168**	**3,432,756,803**	**243,387,480**	**3,189,369,323**

Vote R1072 State Department for Economic Planning

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the State Department for Economic Planning including economic policy and national planning, national statistical information services, monitoring and evaluation services and general administration, planning and support services.

KShs. 183,921,168

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1072000100 Headquarters Administrative Services - Planning	625,536,934	165,200,000	460,336,934	155,921,168	783,745,582	167,487,480	616,258,102
1072000200 Economic Development Coordination Department	61,681,207	-	61,681,207	(1,000,000)	60,681,207	-	60,681,207
1072000300 Socio-Economic Information Resource Centres	4,463,000	-	4,463,000	(2,000,000)	2,463,000	-	2,463,000
1072000400 Enablers Coordination Department	56,187,860	-	56,187,860	-	56,187,860	-	56,187,860
1072000600 Macro Economic Planning and International Relations	31,229,840	-	31,229,840	-	31,229,840	-	31,229,840
1072000700 Social and Governance Department	41,512,654	-	41,512,654	-	41,512,654	-	41,512,654
1072000800 National Council for Population and Development	311,660,000	-	311,660,000	-	311,660,000	-	311,660,000

Vote R1072 State Department for Economic Planning

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the State Department for Economic Planning including economic policy and national planning, national statistical information services, monitoring and evaluation services and general administration, planning and support services.

KShs. 183,921,168

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1072000900 Monitoring and Evaluation Directorate	452,178,000	-	452,178,000	(1,200,000)	450,978,000	-	450,978,000
1072001100 Kenya National Bureau of Statistics	867,848,000	71,000,000	796,848,000	-	867,848,000	71,000,000	796,848,000
1072001400 NEPAD Kenya Secretariat	359,300,000	4,900,000	354,400,000	-	359,300,000	4,900,000	354,400,000
1072002400 Vision 2030 Secretariat	133,345,874	-	133,345,874	32,800,000	166,145,874	-	166,145,874
1072002700 National County Planning Services	109,325,786	-	109,325,786	(600,000)	108,725,786	-	108,725,786
1072002800 Central Planning and Project Monitoring Unit (CPPMU)	42,279,000	-	42,279,000	-	42,279,000	-	42,279,000
1072002900 National Government Constituency Development Fund (NGCDF) Board	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000

Vote R1072 State Department for Economic Planning

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the State Department for Economic Planning including economic policy and national planning, national statistical information services, monitoring and evaluation services and general administration, planning and support services.

KShs. 183,921,168

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE R1072 State Department for Economic Planning	**3,246,548,155**	**241,100,000**	**3,005,448,155**	**183,921,168**	**3,432,756,803**	**243,387,480**	**3,189,369,323**

Vote R1072 State Department for Economic Planning

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the State Department for Economic Planning including economic policy and national planning, national statistical information services, monitoring and evaluation services and general administration, planning and support services.

KShs. 183,921,168

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1072000100 Headquarters Administrative Services - Planning	158,208,648	2,287,480	155,921,168
1072000200 Economic Development Coordination Department	(1,000,000)	-	(1,000,000)
1072000300 Socio-Economic Information Resource Centres	(2,000,000)	-	(2,000,000)
1072000900 Monitoring and Evaluation Directorate	(1,200,000)	-	(1,200,000)
1072002400 Vision 2030 Secretariat	32,800,000	-	32,800,000
1072002700 National County Planning Services	(600,000)	-	(600,000)
Total for Vote R1072 State Department for Economic Planning	**186,208,648**	**2,287,480**	**183,921,168**

Vote R1072 State Department for Economic Planning

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1072 State Department for Economic Planning

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1072000100 Headquarters Administrative Services - Planning.			
1072000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	76,025,261	87,025,261	11,000,000
2110300 Personal Allowance - Paid as Part of Salary	34,129,364	39,250,532	5,121,168
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,292,250	4,579,730	2,287,480
2210800 Hospitality Supplies and Services	1,675,000	7,275,000	5,600,000
2211000 Specialised Materials and Supplies	6,200,000	5,600,000	(600,000)
2211100 Office and General Supplies and Services	1,475,000	2,475,000	1,000,000
Change in Gross Expenditure..... Kshs.			**24,408,648**
Appropriations in Aid			2,287,480
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	200,000	2,487,480	2,287,480
Change in Net Expenditure Sub-head..... Kshs			**22,121,168**
1072000102 Aids Control Unit			
2211000 Specialised Materials and Supplies	1,200,000	-	(1,200,000)
Change in Gross Expenditure..... Kshs.			**(1,200,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,200,000)**
1072000106 Kenya Institute of Public Policy Research and Analysis (KIPPRA)			
2630100 Current Grants to Government Agencies and other Levels of Government	414,545,102	549,545,102	135,000,000
Change in Gross Expenditure..... Kshs.			**135,000,000**
Change in Net Expenditure Sub-head..... Kshs			**135,000,000**
1072000100 Headquarters Administrative Services - Planning			
Change in Net Expenditure Head..... Kshs			**155,921,168**
1072000200 Economic Development Coordination Department.			
1072000201 Headquarters			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1072 State Department for Economic Planning

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2211000 Specialised Materials and Supplies	2,000,000	1,000,000	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(1,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,000,000)**
1072000200 Economic Development Coordination Department			
Change in Net Expenditure Head..... Kshs			**(1,000,000)**
1072000300 Socio-Economic Information Resource Centres.			
1072000301 Headquarters			
2211000 Specialised Materials and Supplies	2,000,000	-	(2,000,000)
Change in Gross Expenditure..... Kshs.			**(2,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(2,000,000)**
1072000300 Socio-Economic Information Resource Centres			
Change in Net Expenditure Head..... Kshs			**(2,000,000)**
1072000900 Monitoring and Evaluation Directorate.			
1072000901 Headquarters			
2211000 Specialised Materials and Supplies	1,200,000	-	(1,200,000)
Change in Gross Expenditure..... Kshs.			**(1,200,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,200,000)**
1072000900 Monitoring and Evaluation Directorate			
Change in Net Expenditure Head..... Kshs			**(1,200,000)**
1072002400 Vision 2030 Secretariat.			
1072002401 Vision 2030 - Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	133,345,874	166,145,874	32,800,000
Change in Gross Expenditure..... Kshs.			**32,800,000**

Vote R1072 State Department for Economic Planning

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1072 State Department for Economic Planning

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**32,800,000**
1072002400 Vision 2030 Secretariat			
Change in Net Expenditure Head..... Kshs			**32,800,000**
1072002700 National County Planning Services.			
1072002701 National County Planning Services			
2211000 Specialised Materials and Supplies	1,200,000	600,000	(600,000)
Change in Gross Expenditure..... Kshs.			**(600,000)**
Change in Net Expenditure Sub-head..... Kshs			**(600,000)**
1072002700 National County Planning Services			
Change in Net Expenditure Head..... Kshs			**(600,000)**
1072002900 National Government Constituency Development Fund (NGCDF) Board.			
1072002901 NGCDF Board Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	-	112,500,000	112,500,000
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	37,500,000	(112,500,000)
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
1072002900 National Government Constituency Development Fund (NGCDF) Board			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1072 State Department for Economic Planning KShs.			**183,921,168**

	Kshs.
Total Approved Net Estimates.....	3,005,448,155
Add Sum now required	183,921,168
NET TOTAL.....	3,189,369,323

Vote R1082 State Department for Medical Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Medical Services including general administration and planning, medical services policy, medical research, curative health services, health policy and management, national referral services, immunization policy, reproductive health, non-communicable disease control and Kenyatta National Hospital, Moi Teaching and Referral Hospital, Kenya Medical Supplies Authority and Aids Control.

KShs. 9,102,068,100

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0402000 National Referral & Specialized Services	44,994,624,110	22,156,500,000	22,838,124,110	3,102,068,100	51,265,692,210	25,325,500,000	25,940,192,210
0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	1,572,964,945	500,000	1,572,464,945	-	1,572,964,945	500,000	1,572,464,945
0411000 Health Research and Innovations	3,125,450,000	220,000,000	2,905,450,000	-	3,125,450,000	220,000,000	2,905,450,000
0412000 General Administration	14,549,311,100	-	14,549,311,100	6,000,000,000	20,549,311,100	-	20,549,311,100
TOTAL FOR VOTE R1082 State Department for Medical Services	**64,242,350,155**	**22,377,000,000**	**41,865,350,155**	**9,102,068,100**	**76,513,418,255**	**25,546,000,000**	**50,967,418,255**

Vote R1082 State Department for Medical Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Medical Services including general administration and planning, medical services policy, medical research, curative health services, health policy and management, national referral services, immunization policy, reproductive health, non-communicable disease control and Kenyatta National Hospital, Moi Teaching and Referral Hospital, Kenya Medical Supplies Authority and Aids Control.

KShs. 9,102,068,100

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082000100 Headquarters Administrative and Technical Services	1,264,155,075	-	1,264,155,075	(5,859,740)	1,258,295,335	-	1,258,295,335
1082000200 Headquarters Administrative Professional services	1,872,011,468	-	1,872,011,468	5,859,740	1,877,871,208	-	1,877,871,208
1082000300 Planning and Feasibility Studies	135,449,962	-	135,449,962	-	135,449,962	-	135,449,962
1082000400 Mathari National Teaching and Referral Hospital	1,054,469,351	220,000,000	834,469,351	-	1,054,469,351	220,000,000	834,469,351
1082000500 Spinal Injury Hospital	635,902,705	48,000,000	587,902,705	-	635,902,705	48,000,000	587,902,705
1082000700 Kenya Medical Supplies Authority	5,207,326,000	4,858,000,000	349,326,000	1,500,000,000	6,707,326,000	4,858,000,000	1,849,326,000
1082000800 Pharmacy Services	46,109,006	-	46,109,006	-	46,109,006	-	46,109,006
1082000900 Kenyatta National Hospital	19,370,136,500	9,128,000,000	10,242,136,500	202,068,100	21,341,204,600	10,897,000,000	10,444,204,600

Vote R1082 State Department for Medical Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Medical Services including general administration and planning, medical services policy, medical research, curative health services, health policy and management, national referral services, immunization policy, reproductive health, non-communicable disease control and Kenyatta National Hospital, Moi Teaching and Referral Hospital, Kenya Medical Supplies Authority and Aids Control.

KShs. 9,102,068,100

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1082001000 Moi Referral and Teaching Hospital	11,326,141,500	4,164,000,000	7,162,141,500	1,000,000,000	12,326,141,500	4,164,000,000	8,162,141,500
1082001100 Headquarters & Administrative Services-Finance Management Services	24,845,976	-	24,845,976	-	24,845,976	-	24,845,976
1082001200 Kenya Medical Research Institute	2,843,950,000	220,000,000	2,623,950,000	-	2,843,950,000	220,000,000	2,623,950,000
1082001300 National Cancer Institute	270,500,000	500,000	270,000,000	-	270,500,000	500,000	270,000,000
1082001400 Pathology and Forensic Services (Government Pathology)	56,549,126	-	56,549,126	-	56,549,126	-	56,549,126
1082001500 Kenya Tissue and Transplant Authority	263,303,922	-	263,303,922	-	263,303,922	-	263,303,922
1082001600 Mwai Kibaki Teaching & Referral Hospital Othaya	1,379,000,000	599,000,000	780,000,000	-	1,379,000,000	599,000,000	780,000,000

Vote R1082 State Department for Medical Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Medical Services including general administration and planning, medical services policy, medical research, curative health services, health policy and management, national referral services, immunization policy, reproductive health, non-communicable disease control and Kenyatta National Hospital, Moi Teaching and Referral Hospital, Kenya Medical Supplies Authority and Aids Control.

KShs. 9,102,068,100

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1082001700 Kenyatta University Teaching Referral & Research Hospital (KUTRRH).	5,506,096,000	3,139,500,000	2,366,596,000	400,000,000	7,306,096,000	4,539,500,000	2,766,596,000
1082001800 Universal Health Coverage Coordination & Management Unit	4,158,935,960	-	4,158,935,960	-	4,158,935,960	-	4,158,935,960
1082001900 Health Insurance Subsidy Program for Orphans Vulnerable Children	861,500,000	-	861,500,000	-	861,500,000	-	861,500,000
1082002000 Central Planning and Project Monitoring Unit	32,412,659	-	32,412,659	-	32,412,659	-	32,412,659
1082002200 Non-Communicable Diseases	10,115,541	-	10,115,541	-	10,115,541	-	10,115,541
1082002300 Kenya Bio-Vax Institute (KBVI) - BETA	281,500,000	-	281,500,000	-	281,500,000	-	281,500,000
1082002400 National Aids Control Programme	143,102,708	-	143,102,708	-	143,102,708	-	143,102,708
1082002500 Kenya Board of Mental Health	99,590,000	-	99,590,000	-	99,590,000	-	99,590,000

Vote R1082 State Department for Medical Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Medical Services including general administration and planning, medical services policy, medical research, curative health services, health policy and management, national referral services, immunization policy, reproductive health, non-communicable disease control and Kenyatta National Hospital, Moi Teaching and Referral Hospital, Kenya Medical Supplies Authority and Aids Control.

KShs. 9,102,068,100

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1082002600 Family Planning Maternal and Child Health	35,183,491	-	35,183,491	-	35,183,491	-	35,183,491
1082002700 Kenya Expanded Programme Immunization	42,113,205	-	42,113,205	-	42,113,205	-	42,113,205
1082002800 National Syndemic Diseases Control Council	1,121,950,000	-	1,121,950,000	-	1,121,950,000	-	1,121,950,000
1082003100 Primary HealthCare Fund	4,100,000,000	-	4,100,000,000	3,000,000,000	7,100,000,000	-	7,100,000,000
1082003200 The Emergency, Chronic and Critical Illness Fund □ BETA	2,000,000,000	-	2,000,000,000	3,000,000,000	5,000,000,000	-	5,000,000,000
1082003300 Digital Health Authority	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
TOTAL FOR VOTE R1082 State Department for Medical Services	**64,242,350,155**	**22,377,000,000**	**41,865,350,155**	**9,102,068,100**	**76,513,418,255**	**25,546,000,000**	**50,967,418,255**

Vote R1082 State Department for Medical Services

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Medical Services including general administration and planning, medical services policy, medical research, curative health services, health policy and management, national referral services, immunization policy, reproductive health, non-communicable disease control and Kenyatta National Hospital, Moi Teaching and Referral Hospital, Kenya Medical Supplies Authority and Aids Control.

KShs. 9,102,068,100

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1082000100 Headquarters Administrative and Technical Services	(5,859,740)	-	(5,859,740)
1082000200 Headquarters Administrative Professional services	5,859,740	-	5,859,740
1082000700 Kenya Medical Supplies Authority	1,500,000,000	-	1,500,000,000
1082000900 Kenyatta National Hospital	1,971,068,100	1,769,000,000	202,068,100
1082001000 Moi Referral and Teaching Hospital	1,000,000,000	-	1,000,000,000
1082001700 Kenyatta University Teaching Referral & Research Hospital (KUTRRH).	1,800,000,000	1,400,000,000	400,000,000
1082003100 Primary HealthCare Fund	3,000,000,000	-	3,000,000,000
1082003200 The Emergency, Chronic and Critical Illness Fund □ BETA	3,000,000,000	-	3,000,000,000
Total for Vote R1082 State Department for Medical Services	**12,271,068,100**	**3,169,000,000**	**9,102,068,100**

Vote R1082 State Department for Medical Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1082 State Department for Medical Services

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1082000100 Headquarters Administrative and Technical Services.			
1082000101 Headquarters Administrative and Technical Services			
2120100 Employer Contributions to Compulsory National Social Security Schemes	237,463,740	231,604,000	(5,859,740)
Change in Gross Expenditure..... Kshs.			**(5,859,740)**
Change in Net Expenditure Sub-head..... Kshs			**(5,859,740)**
1082000100 Headquarters Administrative and Technical Services			
Change in Net Expenditure Head..... Kshs			**(5,859,740)**
1082000200 Headquarters Administrative Professional services.			
1082000201 Headquarters Administrative Professional services			
2110200 Basic Wages - Temporary Employees	1,248,500,614	1,045,699,452	(202,801,162)
2710100 Government Pension and Retirement Benefits	-	208,660,902	208,660,902
Change in Gross Expenditure..... Kshs.			**5,859,740**
Change in Net Expenditure Sub-head..... Kshs			**5,859,740**
1082000200 Headquarters Administrative Professional services			
Change in Net Expenditure Head..... Kshs			**5,859,740**
1082000700 Kenya Medical Supplies Authority.			
1082000701 Kenya Medical Supplies Authority			
2630100 Current Grants to Government Agencies and other Levels of Government	5,207,326,000	6,707,326,000	1,500,000,000
Change in Gross Expenditure..... Kshs.			**1,500,000,000**
Change in Net Expenditure Sub-head..... Kshs			**1,500,000,000**
1082000700 Kenya Medical Supplies Authority			
Change in Net Expenditure Head..... Kshs			**1,500,000,000**
1082000900 Kenyatta National Hospital.			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1082 State Department for Medical Services

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1082000901 Kenyatta National Hospital			
2630100 Current Grants to Government Agencies and other Levels of Government	18,297,936,500	20,269,004,600	1,971,068,100
Change in Gross Expenditure..... Kshs.			**1,971,068,100**
Appropriations in Aid			1,769,000,000
3520200 Receipts from the Sale of Other Inventories, Stocks, and Commodities	8,592,000,000	10,361,000,000	1,769,000,000
Change in Net Expenditure Sub-head..... Kshs			**202,068,100**
1082000900 Kenyatta National Hospital			
Change in Net Expenditure Head..... Kshs			**202,068,100**
1082001000 Moi Referral and Teaching Hospital.			
1082001001 Moi Referral and Teaching Hospital			
2630100 Current Grants to Government Agencies and other Levels of Government	11,296,141,500	12,296,141,500	1,000,000,000
Change in Gross Expenditure..... Kshs.			**1,000,000,000**
Change in Net Expenditure Sub-head..... Kshs			**1,000,000,000**
1082001000 Moi Referral and Teaching Hospital			
Change in Net Expenditure Head..... Kshs			**1,000,000,000**
1082001700 Kenyatta University Teaching Referral & Research Hospital (KUTRRH)..			
1082001701 Kenyatta University Teaching Referral & Research Hospital (KUTRRH).			
2630100 Current Grants to Government Agencies and other Levels of Government	5,506,096,000	7,306,096,000	1,800,000,000
Change in Gross Expenditure..... Kshs.			**1,800,000,000**
Appropriations in Aid			1,400,000,000
3520200 Receipts from the Sale of Other Inventories, Stocks, and Commodities	3,139,500,000	4,539,500,000	1,400,000,000
Change in Net Expenditure Sub-head..... Kshs			**400,000,000**
1082001700 Kenyatta University Teaching Referral & Research Hospital (KUTRRH).			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1082 State Department for Medical Services

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**400,000,000**
1082003100 Primary HealthCare Fund.			
1082003101 Primary HealthCare Fund			
2630100 Current Grants to Government Agencies and other Levels of Government	4,100,000,000	7,100,000,000	3,000,000,000
Change in Gross Expenditure..... Kshs.			**3,000,000,000**
Change in Net Expenditure Sub-head..... Kshs			**3,000,000,000**
1082003100 Primary HealthCare Fund			
Change in Net Expenditure Head..... Kshs			**3,000,000,000**
1082003200 The Emergency, Chronic and Critical Illness Fund □ BETA.			
1082003201 The Emergency, Chronic and Critical Illness Fund □ BETA			
2630100 Current Grants to Government Agencies and other Levels of Government	2,000,000,000	5,000,000,000	3,000,000,000
Change in Gross Expenditure..... Kshs.			**3,000,000,000**
Change in Net Expenditure Sub-head..... Kshs			**3,000,000,000**
1082003200 The Emergency, Chronic and Critical Illness Fund □ BETA			
Change in Net Expenditure Head..... Kshs			**3,000,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1082 State Department for Medical Services KShs.			**9,102,068,100**

	Kshs.
Total Approved Net Estimates.....	41,865,350,155
Add Sum now required	9,102,068,100
NET TOTAL.....	50,967,418,255

Vote R1083 State Department for Public Health and Professional Standards

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Public Health and Professional Standards including general administration, public health policy and sanitation policy, preventive and promotive health services, health education management, malaria and tuberculosis control and management, food quality, hygiene and nutrition policy and the Kenya Medical Training College

KShs. 4,506,500,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0406000 Preventive and Promotive Health Services	4,844,157,783	1,072,000,000	3,772,157,783	662,430,000	5,541,547,783	1,106,960,000	4,434,587,783
0407000 Health Resources Development and Innovation	13,164,709,304	4,042,500,000	9,122,209,304	2,094,070,000	15,264,615,159	4,048,335,855	11,216,279,304
0408000 Health Policy, Standards and Regulations	3,980,834,197	2,905,500,000	1,075,334,197	-	4,163,909,197	3,088,575,000	1,075,334,197
0412000 General Administration	596,220,751	-	596,220,751	1,750,000,000	2,346,220,751	-	2,346,220,751
TOTAL FOR VOTE R1083 State Department for Public Health and Professional Standards	**22,585,922,035**	**8,020,000,000**	**14,565,922,035**	**4,506,500,000**	**27,316,292,890**	**8,243,870,855**	**19,072,422,035**

Vote R1083 State Department for Public Health and Professional Standards

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Public Health and Professional Standards including general administration, public health policy and sanitation policy, preventive and promotive health services, health education management, malaria and tuberculosis control and management, food quality, hygiene and nutrition policy and the Kenya Medical Training College

KShs. 4,506,500,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1083000200 Physiotherapy Services	77,677,515	-	77,677,515	-	77,677,515	-	77,677,515
1083000500 National Quality Control Laboratories	171,858,053	24,000,000	147,858,053	-	201,933,053	54,075,000	147,858,053
1083000600 Nursing Services	120,667,865	-	120,667,865	-	120,667,865	-	120,667,865
1083000700 Health Standards and Regulatory Services	38,559,764	-	38,559,764	-	38,559,764	-	38,559,764
1083000800 Nutrition	58,882,497	-	58,882,497	-	58,882,497	-	58,882,497
1083001200 Environmental Health Services	57,269,094	-	57,269,094	-	57,269,094	-	57,269,094
1083001300 Port Health Control	365,244,140	141,000,000	224,244,140	-	399,244,140	175,000,000	224,244,140
1083001500 Health Education-International Health Office	55,541,000	-	55,541,000	-	55,541,000	-	55,541,000

Vote R1083 State Department for Public Health and Professional Standards

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Public Health and Professional Standards including general administration, public health policy and sanitation policy, preventive and promotive health services, health education management, malaria and tuberculosis control and management, food quality, hygiene and nutrition policy and the Kenya Medical Training College

KShs. 4,506,500,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1083001600 National Public Health Laboratory Services	119,526,152	-	119,526,152	-	120,486,152	960,000	119,526,152
1083001700 Control of Malaria	99,413,765	-	99,413,765	-	99,413,765	-	99,413,765
1083001900 Special Global Fund	39,511,119	-	39,511,119	-	39,511,119	-	39,511,119
1083002000 Primary Health Care	2,644,070,080	-	2,644,070,080	662,430,000	3,306,500,080	-	3,306,500,080
1083002100 Disease Surveillance and Response Unit	308,221,321	-	308,221,321	-	308,221,321	-	308,221,321
1083002400 International Health Exchange Program - HQ	26,583,605	-	26,583,605	-	26,583,605	-	26,583,605
1083002500 Kenya Health Professions Oversight Authority (KHPOA)	170,030,000	20,000,000	150,030,000	-	170,030,000	20,000,000	150,030,000
1083002600 Kenya Health Human Resource Advisory Council - HQ	54,784,990	-	54,784,990	-	54,784,990	-	54,784,990

Vote R1083 State Department for Public Health and Professional Standards

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Public Health and Professional Standards including general administration, public health policy and sanitation policy, preventive and promotive health services, health education management, malaria and tuberculosis control and management, food quality, hygiene and nutrition policy and the Kenya Medical Training College

KShs. 4,506,500,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1083002700 Kenya Nuclear Regulatory Authority (KENRA) - HQ	198,810,000	100,000,000	98,810,000	-	198,810,000	100,000,000	98,810,000
1083002800 Field Epidemiology (FELTP) - HQ	30,410,559	-	30,410,559	-	30,410,559	-	30,410,559
1083002900 Kenya Medical Practitioners & Dentists Council	705,000,000	365,000,000	340,000,000	-	705,000,000	365,000,000	340,000,000
1083003000 Nursing Council of Kenya	625,000,000	620,000,000	5,000,000	-	655,000,000	650,000,000	5,000,000
1083003100 Headquarters Administrative Services	560,366,035	-	560,366,035	1,750,000,000	2,310,366,035	-	2,310,366,035
1083003200 Kenya Medical Training College	8,561,689,000	4,040,000,000	4,521,689,000	500,000,000	9,061,689,000	4,040,000,000	5,021,689,000
1083003300 Kenya Institute of Primate Research	375,520,000	2,500,000	373,020,000	99,069,600	480,425,455	8,335,855	472,089,600
1083003400 Kenya National Public Health Institute	33,640,000	-	33,640,000	-	33,640,000	-	33,640,000
1083003500 Professional Standards Management	4,146,131,709	-	4,146,131,709	1,495,000,400	5,641,132,109	-	5,641,132,109

Vote R1083 State Department for Public Health and Professional Standards

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Public Health and Professional Standards including general administration, public health policy and sanitation policy, preventive and promotive health services, health education management, malaria and tuberculosis control and management, food quality, hygiene and nutrition policy and the Kenya Medical Training College

KShs. 4,506,500,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1083003600 Public Health Services	28,159,056	-	28,159,056	-	28,159,056	-	28,159,056
1083003700 Finance Management Services	23,068,734	-	23,068,734	-	23,068,734	-	23,068,734
1083003800 Central Planning and Project Monitoring Unit (CPPMU)	12,785,982	-	12,785,982	-	12,785,982	-	12,785,982
1083003900 Tobacco Control Board	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1083004100 Clinical Officers Council	182,278,000	132,278,000	50,000,000	-	182,278,000	132,278,000	50,000,000
1083004200 Pharmacy and Poisons Board	1,614,222,000	1,614,222,000	-	-	1,614,222,000	1,614,222,000	-
1083004300 Public Health Officers and Technician's Council	50,000,000	30,000,000	20,000,000	-	50,000,000	30,000,000	20,000,000
1083004400 Counsellors and Psychologists Board	30,000,000	10,000,000	20,000,000	-	36,000,000	16,000,000	20,000,000

Vote R1083 State Department for Public Health and Professional Standards

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Public Health and Professional Standards including general administration, public health policy and sanitation policy, preventive and promotive health services, health education management, malaria and tuberculosis control and management, food quality, hygiene and nutrition policy and the Kenya Medical Training College

KShs. 4,506,500,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1083004500 Occupational Therapy Council	24,000,000	14,000,000	10,000,000	-	24,000,000	14,000,000	10,000,000
1083004600 Physiotherapist's Council of Kenya	116,000,000	76,000,000	40,000,000	-	58,000,000	18,000,000	40,000,000
1083004700 Tobacco Control Fund	831,000,000	831,000,000	-	-	831,000,000	831,000,000	-
1083004800 Kenya Medical Laboratory Technicians & Technologists Board - KMLTTB	-	-	-	-	150,000,000	150,000,000	-
1083004900 Health Records and Information Managers Board	-	-	-	-	25,000,000	25,000,000	-
TOTAL FOR VOTE R1083 State Department for Public Health and Professional Standards	**22,585,922,035**	**8,020,000,000**	**14,565,922,035**	**4,506,500,000**	**27,316,292,890**	**8,243,870,855**	**19,072,422,035**

Vote R1083 State Department for Public Health and Professional Standards

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Public Health and Professional Standards including general administration, public health policy and sanitation policy, preventive and promotive health services, health education management, malaria and tuberculosis control and management, food quality, hygiene and nutrition policy and the Kenya Medical Training College

KShs. 4,506,500,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1083000500 National Quality Control Laboratories	30,075,000	30,075,000	-
1083001300 Port Health Control	34,000,000	34,000,000	-
1083001600 National Public Health Laboratory Services	960,000	960,000	-
1083002000 Primary Health Care	662,430,000	-	662,430,000
1083003000 Nursing Council of Kenya	30,000,000	30,000,000	-
1083003100 Headquarters Administrative Services	1,750,000,000	-	1,750,000,000
1083003200 Kenya Medical Training College	500,000,000	-	500,000,000
1083003300 Kenya Institute of Primate Research	104,905,455	5,835,855	99,069,600
1083003500 Professional Standards Management	1,495,000,400	-	1,495,000,400
1083004400 Counsellors and Psychologists Board	6,000,000	6,000,000	-
1083004600 Physiotherapist's Council of Kenya	(58,000,000)	(58,000,000)	-
1083004800 Kenya Medical Laboratory Technicians & Technologists Board - KMLTTB	150,000,000	150,000,000	-
1083004900 Health Records and Information Managers Board	25,000,000	25,000,000	-
Total for Vote R1083 State Department for Public Health and Professional Standards	**4,730,370,855**	**223,870,855**	**4,506,500,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1083 State Department for Public Health and Professional Standards

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1083000500 National Quality Control Laboratories.			
1083000501 National Quality Control Laboratories			
2110300 Personal Allowance - Paid as Part of Salary	12,733,217	16,420,997	3,687,780
2210100 Utilities Supplies and Services	1,809,651	2,131,976	322,325
2210200 Communication, Supplies and Services	240,100	618,000	377,900
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	702,500	5,352,500	4,650,000
2210700 Training Expenses	-	2,157,100	2,157,100
2210800 Hospitality Supplies and Services	-	2,030,000	2,030,000
2210900 Insurance Costs	-	14,795,628	14,795,628
2211000 Specialised Materials and Supplies	28,689,000	14,756,692	(13,932,308)
2211100 Office and General Supplies and Services	322,203	1,600,303	1,278,100
2211200 Fuel Oil and Lubricants	-	400,000	400,000
2211300 Other Operating Expenses	-	17,218,475	17,218,475
3111100 Purchase of Specialised Plant, Equipment and Machinery	6,500,000	3,590,000	(2,910,000)
Change in Gross Expenditure..... Kshs.			**30,075,000**
Appropriations in Aid			30,075,000
3520200 Receipts from the Sale of Other Inventories, Stocks, and Commodities	24,000,000	54,075,000	30,075,000
Change in Net Expenditure Sub-head..... Kshs			-
1083000500 National Quality Control Laboratories			
Change in Net Expenditure Head..... Kshs			-
1083001300 Port Health Control.			
1083001301 Port Health Control			
2211000 Specialised Materials and Supplies	84,190,983	90,190,983	6,000,000

Vote R1083 State Department for Public Health and Professional Standards

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1083 State Department for Public Health and Professional Standards

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	-	2,500,000	2,500,000
2220200 Routine Maintenance - Other Assets	4,164,768	8,664,768	4,500,000
3110900 Purchase of Household Furniture and Institutional Equipment	-	3,000,000	3,000,000
3111000 Purchase of Office Furniture and General Equipment	-	14,000,000	14,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	4,000,000	4,000,000
Change in Gross Expenditure..... Kshs.			**34,000,000**
Appropriations in Aid			34,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	141,000,000	175,000,000	34,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1083001300 Port Health Control			
Change in Net Expenditure Head..... Kshs			-
1083001600 National Public Health Laboratory Services.			
1083001601 National Public Health Laboratory Services			
2211000 Specialised Materials and Supplies	73,471,764	74,431,764	960,000
Change in Gross Expenditure..... Kshs.			**960,000**
Appropriations in Aid			960,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	-	960,000	960,000
Change in Net Expenditure Sub-head..... Kshs			-
1083001600 National Public Health Laboratory Services			
Change in Net Expenditure Head..... Kshs			-
1083002000 Primary Health Care.			
1083002002 Community Health Promoters-BETA			
2630100 Current Grants to Government Agencies and other Levels of Government	2,584,000,000	3,246,430,000	662,430,000
Change in Gross Expenditure..... Kshs.			**662,430,000**

Vote R1083 State Department for Public Health and Professional Standards

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1083 State Department for Public Health and Professional Standards

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**662,430,000**
1083002000 Primary Health Care			
Change in Net Expenditure Head..... Kshs			**662,430,000**
1083003000 Nursing Council of Kenya.			
1083003001 Nursing Council of Kenya			
2630100 Current Grants to Government Agencies and other Levels of Government	625,000,000	655,000,000	30,000,000
Change in Gross Expenditure..... Kshs.			**30,000,000**
Appropriations in Aid			30,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	620,000,000	650,000,000	30,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1083003000 Nursing Council of Kenya			
Change in Net Expenditure Head..... Kshs			-
1083003100 Headquarters Administrative Services.			
1083003101 Headquarters Administrative Services			
2630100 Current Grants to Government Agencies and other Levels of Government	-	1,750,000,000	1,750,000,000
Change in Gross Expenditure..... Kshs.			**1,750,000,000**
Change in Net Expenditure Sub-head..... Kshs			**1,750,000,000**
1083003100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**1,750,000,000**
1083003200 Kenya Medical Training College.			
1083003201 Kenya Medical Training College			
2630100 Current Grants to Government Agencies and other Levels of Government	8,561,689,000	9,061,689,000	500,000,000
Change in Gross Expenditure..... Kshs.			**500,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1083 State Department for Public Health and Professional Standards

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**500,000,000**
1083003200 Kenya Medical Training College			
Change in Net Expenditure Head..... Kshs			**500,000,000**
1083003300 Kenya Institute of Primate Research.			
1083003301 Kenya Institute of Primate Research - HQ			
2630100 Current Grants to Government Agencies and other Levels of Government	375,520,000	480,425,455	104,905,455
Change in Gross Expenditure..... Kshs.			**104,905,455**
Appropriations in Aid			5,835,855
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	2,500,000	8,335,855	5,835,855
Change in Net Expenditure Sub-head..... Kshs			**99,069,600**
1083003300 Kenya Institute of Primate Research			
Change in Net Expenditure Head..... Kshs			**99,069,600**
1083003500 Professional Standards Management.			
1083003502 Human Resources for Health Internship - BETA			
2110200 Basic Wages - Temporary Employees	3,717,302,565	5,212,302,965	1,495,000,400
Change in Gross Expenditure..... Kshs.			**1,495,000,400**
Change in Net Expenditure Sub-head..... Kshs			**1,495,000,400**
1083003503 Training for Human Resources for Health			
2210700 Training Expenses	406,000,000	356,000,000	(50,000,000)
2211300 Other Operating Expenses	-	50,000,000	50,000,000
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
1083003500 Professional Standards Management			
Change in Net Expenditure Head..... Kshs			**1,495,000,400**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1083 State Department for Public Health and Professional Standards

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1083004400 Counsellors and Psychologists Board.			
1083004401 Counsellors and Psychologists Board - HQ			
2630100 Current Grants to Government Agencies and other Levels of Government	30,000,000	36,000,000	6,000,000
Change in Gross Expenditure..... Kshs.			**6,000,000**
Appropriations in Aid			6,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	10,000,000	16,000,000	6,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1083004400 Counsellors and Psychologists Board			
Change in Net Expenditure Head..... Kshs			-
1083004600 Physiotherapist's Council of Kenya.			
1083004601 Physiotherapist's Council of Kenya - HQ			
2630100 Current Grants to Government Agencies and other Levels of Government	116,000,000	58,000,000	(58,000,000)
Change in Gross Expenditure..... Kshs.			**(58,000,000)**
Appropriations in Aid			(58,000,000)
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	76,000,000	18,000,000	(58,000,000)
Change in Net Expenditure Sub-head..... Kshs			-
1083004600 Physiotherapist's Council of Kenya			
Change in Net Expenditure Head..... Kshs			-
1083004800 Kenya Medical Laboratory Technicians & Technologists Board - KMLTTB.			
1083004801 Kenya Medical Laboratory Technicians & Technologists Board - KMLTTB			
2630100 Current Grants to Government Agencies and other Levels of Government	-	150,000,000	150,000,000
Change in Gross Expenditure..... Kshs.			**150,000,000**
Appropriations in Aid			150,000,000

Vote R1083 State Department for Public Health and Professional Standards

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1083 State Department for Public Health and Professional Standards

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
3520200 Receipts from the Sale of Other Inventories, Stocks, and Commodities	-	150,000,000	150,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1083004800 Kenya Medical Laboratory Technicians & Technologists Board - KMLTTB			
Change in Net Expenditure Head..... Kshs			-
1083004900 Health Records and Information Managers Board.			
1083004901 Health Records and Information Managers Board HQ			
2630100 Current Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000
Change in Gross Expenditure..... Kshs.			**25,000,000**
Appropriations in Aid			25,000,000
3520200 Receipts from the Sale of Other Inventories, Stocks, and Commodities	-	25,000,000	25,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1083004900 Health Records and Information Managers Board			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1083 State Department for Public Health and Professional Standards KShs.			**4,506,500,000**

	Kshs.
Total Approved Net Estimates.....	14,565,922,035
Add Sum now required	4,506,500,000
NET TOTAL.....	19,072,422,035

Vote R1091 State Department for Roads

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Roads, including general administration and planning, Kenya Institute of Highways and Building Technology, Engineers Board of Kenya and national roads

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0202000 Road Transport	72,072,170,790	70,547,000,000	1,525,170,790	(76,029,859)	71,996,140,931	70,547,000,000	1,449,140,931
TOTAL FOR VOTE R1091 State Department for Roads	**72,072,170,790**	**70,547,000,000**	**1,525,170,790**	**(76,029,859)**	**71,996,140,931**	**70,547,000,000**	**1,449,140,931**

Vote R1091 State Department for Roads

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Roads, including general administration and planning, Kenya Institute of Highways and Building Technology, Engineers Board of Kenya and national roads

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET	AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091000100 Financial Management Services	43,299,854	-	43,299,854	(2,075,152)	41,224,702	-	41,224,702
1091000200 Headquarters Administrative Services	262,008,547	-	262,008,547	(32,820,323)	229,188,224	-	229,188,224
1091000300 Central Planning and Project Monitoring Unit	14,209,892	-	14,209,892	-	14,209,892	-	14,209,892
1091000400 Mechanical and Transport Department	1,073,514,576	500,000,000	573,514,576	(71,500,000)	1,002,014,576	500,000,000	502,014,576
1091000500 Materials Department	226,127,792	53,000,000	173,127,792	56,500,000	282,627,792	53,000,000	229,627,792
1091000600 Kenya Institute of Highways and Building Technology	489,118,174	350,000,000	139,118,174	28,705,743	517,823,917	350,000,000	167,823,917
1091000700 Major Roads	69,536,000,000	69,536,000,000	-	-	69,536,000,000	69,536,000,000	-
1091000900 Headquarters Roads Department	102,071,708	-	102,071,708	(20,151,341)	81,920,367	-	81,920,367

Vote R1091 State Department for Roads

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Roads, including general administration and planning, Kenya Institute of Highways and Building Technology, Engineers Board of Kenya and national roads

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091001000 Road Works Inspectorate	16,090,783	-	16,090,783	(2,388,786)	13,701,997	-	13,701,997
1091001100 Technical Services	117,129,464	-	117,129,464	(32,300,000)	84,829,464	-	84,829,464
1091001500 Engineers Board of Kenya	192,600,000	108,000,000	84,600,000	-	192,600,000	108,000,000	84,600,000
TOTAL FOR VOTE R1091 State Department for Roads	**72,072,170,790**	**70,547,000,000**	**1,525,170,790**	**(76,029,859)**	**71,996,140,931**	**70,547,000,000**	**1,449,140,931**

Vote R1091 State Department for Roads

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Roads, including general administration and planning, Kenya Institute of Highways and Building Technology, Engineers Board of Kenya and national roads

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1091000100 Financial Management Services	(2,075,152)	-	(2,075,152)
1091000200 Headquarters Administrative Services	(32,820,323)	-	(32,820,323)
1091000400 Mechanical and Transport Department	(71,500,000)	-	(71,500,000)
1091000500 Materials Department	56,500,000	-	56,500,000
1091000600 Kenya Institute of Highways and Building Technology	28,705,743	-	28,705,743
1091000900 Headquarters Roads Department	(20,151,341)	-	(20,151,341)
1091001000 Road Works Inspectorate	(2,388,786)	-	(2,388,786)
1091001100 Technical Services	(32,300,000)	-	(32,300,000)
Total for Vote R1091 State Department for Roads	**(76,029,859)**	**-**	**(76,029,859)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1091 State Department for Roads

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1091000100 Financial Management Services.			
1091000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	19,598,860	18,539,708	(1,059,152)
2110300 Personal Allowance - Paid as Part of Salary	9,758,000	8,742,000	(1,016,000)
Change in Gross Expenditure..... Kshs.			**(2,075,152)**
Change in Net Expenditure Sub-head..... Kshs			**(2,075,152)**
1091000100 Financial Management Services			
Change in Net Expenditure Head..... Kshs			**(2,075,152)**
1091000200 Headquarters Administrative Services.			
1091000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	122,247,723	108,247,723	(14,000,000)
2110300 Personal Allowance - Paid as Part of Salary	77,466,448	54,675,984	(22,790,464)
2710100 Government Pension and Retirement Benefits	5,000,000	8,970,141	3,970,141
Change in Gross Expenditure..... Kshs.			**(32,820,323)**
Change in Net Expenditure Sub-head..... Kshs			**(32,820,323)**
1091000200 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**(32,820,323)**
1091000400 Mechanical and Transport Department.			
1091000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	407,062,877	351,062,877	(56,000,000)
2110300 Personal Allowance - Paid as Part of Salary	166,451,699	150,951,699	(15,500,000)
Change in Gross Expenditure..... Kshs.			**(71,500,000)**
Change in Net Expenditure Sub-head..... Kshs			**(71,500,000)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1091 State Department for Roads

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1091000400 Mechanical and Transport Department			
Change in Net Expenditure Head..... Kshs			**(71,500,000)**
1091000500 Materials Department.			
1091000501 Headquarters			
2110100 Basic Salaries - Permanent Employees	115,345,417	165,345,417	50,000,000
2110300 Personal Allowance - Paid as Part of Salary	46,543,875	53,043,875	6,500,000
Change in Gross Expenditure..... Kshs.			**56,500,000**
Change in Net Expenditure Sub-head..... Kshs			**56,500,000**
1091000500 Materials Department			
Change in Net Expenditure Head..... Kshs			**56,500,000**
1091000600 Kenya Institute of Highways and Building Technology.			
1091000601 Headquarters			
2110100 Basic Salaries - Permanent Employees	71,638,648	99,638,648	28,000,000
2110300 Personal Allowance - Paid as Part of Salary	39,344,380	40,050,123	705,743
Change in Gross Expenditure..... Kshs.			**28,705,743**
Change in Net Expenditure Sub-head..... Kshs			**28,705,743**
1091000600 Kenya Institute of Highways and Building Technology			
Change in Net Expenditure Head..... Kshs			**28,705,743**
1091000900 Headquarters Roads Department.			
1091000901 Headquarters			
2110100 Basic Salaries - Permanent Employees	65,320,796	50,169,455	(15,151,341)
2110300 Personal Allowance - Paid as Part of Salary	32,728,662	27,728,662	(5,000,000)
Change in Gross Expenditure..... Kshs.			**(20,151,341)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1091 State Department for Roads

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**(20,151,341)**
1091000900 Headquarters Roads Department			
Change in Net Expenditure Head..... Kshs			**(20,151,341)**
1091001000 Road Works Inspectorate.			
1091001002 Quality Control and Assurance			
2110100 Basic Salaries - Permanent Employees	9,248,272	6,859,486	(2,388,786)
Change in Gross Expenditure..... Kshs.			**(2,388,786)**
Change in Net Expenditure Sub-head..... Kshs			**(2,388,786)**
1091001000 Road Works Inspectorate			
Change in Net Expenditure Head..... Kshs			**(2,388,786)**
1091001100 Technical Services.			
1091001101 Headquarters			
2110100 Basic Salaries - Permanent Employees	77,946,367	49,846,367	(28,100,000)
2110300 Personal Allowance - Paid as Part of Salary	29,010,784	24,810,784	(4,200,000)
Change in Gross Expenditure..... Kshs.			**(32,300,000)**
Change in Net Expenditure Sub-head..... Kshs			**(32,300,000)**
1091001100 Technical Services			
Change in Net Expenditure Head..... Kshs			**(32,300,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 1091 State Department for Roads KShs.			**(76,029,859)**

	Kshs.
Total Approved Net Estimates.....	1,525,170,790
Less Amount As Above	(76,029,859)
NET TOTAL.....	1,449,140,931

Vote R1092 State Department for Transport

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Transport including general administration and planning, transport policy, air transport, rail transport and marine transport

KShs. 128,700,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0201000 General Administration, Planning and Support Services	1,254,097,188	-	1,254,097,188	98,700,000	1,356,280,765	3,483,577	1,352,797,188
0203000 Rail Transport	676,824,334	-	676,824,334	-	676,824,334	-	676,824,334
0204000 Marine Transport	520,544,167	503,000,000	17,544,167	-	520,544,167	503,000,000	17,544,167
0205000 Air Transport	11,367,560,585	11,276,000,000	91,560,585	50,000,000	11,417,560,585	11,276,000,000	141,560,585
0216000 Road Safety	2,518,260,565	2,300,000,000	218,260,565	(20,000,000)	4,850,940,565	4,652,680,000	198,260,565
TOTAL FOR VOTE R1092 State Department for Transport	**16,337,286,839**	**14,079,000,000**	**2,258,286,839**	**128,700,000**	**18,822,150,416**	**16,435,163,577**	**2,386,986,839**

Vote R1092 State Department for Transport

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Transport including general administration and planning, transport policy, air transport, rail transport and marine transport

KShs. 128,700,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092000200 Marine Transport Department	17,544,167	-	17,544,167	-	17,544,167	-	17,544,167
1092000300 Aircraft Accident Investigation	57,476,858	-	57,476,858	50,000,000	107,476,858	-	107,476,858
1092000600 Air Transport	86,580,470	60,000,000	26,580,470	-	86,580,470	60,000,000	26,580,470
1092000800 Kenya Railways Corporation	154,000,000	-	154,000,000	-	154,000,000	-	154,000,000
1092001200 Headquarters Administration Services	14,448,400,445	14,019,000,000	429,400,445	(15,000,000)	16,789,564,022	16,375,163,577	414,400,445
1092001800 Road Transport Department	18,260,565	-	18,260,565	-	18,260,565	-	18,260,565
1092001900 LAPSSET Corridor Development Authority	514,700,000	-	514,700,000	73,700,000	588,400,000	-	588,400,000
1092002000 Nairobi Metropolitan Area Transport Authority (NAMATA)	517,500,000	-	517,500,000	-	517,500,000	-	517,500,000

Vote R1092 State Department for Transport

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Transport including general administration and planning, transport policy, air transport, rail transport and marine transport

KShs. 128,700,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092002300 Rail Transport Department	522,824,334	-	522,824,334	-	522,824,334	-	522,824,334
1092002400 Kenya Millenium Development Fund (KMDF)	-	-	-	20,000,000	20,000,000	-	20,000,000
TOTAL FOR VOTE R1092 State Department for Transport	**16,337,286,839**	**14,079,000,000**	**2,258,286,839**	**128,700,000**	**18,822,150,416**	**16,435,163,577**	**2,386,986,839**

Vote R1092 State Department for Transport

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Transport including general administration and planning, transport policy, air transport, rail transport and marine transport

KShs. 128,700,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1092000300 Aircraft Accident Investigation	50,000,000	-	50,000,000
1092001200 Headquarters Administration Services	2,341,163,577	2,356,163,577	(15,000,000)
1092001900 LAPSSET Corridor Development Authority	73,700,000	-	73,700,000
1092002400 Kenya Millenium Development Fund (KMDF)	20,000,000	-	20,000,000
Total for Vote R1092 State Department for Transport	**2,484,863,577**	**2,356,163,577**	**128,700,000**

Vote R1092 State Department for Transport

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1092 State Department for Transport

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1092000300 Aircraft Accident Investigation.			
1092000301 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,538,337	17,538,337	15,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	-	10,000,000	10,000,000
2210600 Rentals of Produced Assets	1,535,000	7,535,000	6,000,000
2211300 Other Operating Expenses	3,885,876	12,385,876	8,500,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	10,500,000	10,500,000
Change in Gross Expenditure..... Kshs.			**50,000,000**
Change in Net Expenditure Sub-head..... Kshs			**50,000,000**
1092000300 Aircraft Accident Investigation			
Change in Net Expenditure Head..... Kshs			**50,000,000**
1092001200 Headquarters Administration Services.			
1092001201 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	47,124,385	52,124,385	5,000,000
2210800 Hospitality Supplies and Services	1,169,426	4,653,003	3,483,577
Change in Gross Expenditure..... Kshs.			**8,483,577**
Appropriations in Aid			3,483,577
3510700 Receipts from the Sale of Plant Machinery and Equipment - Paid to Exchequ	-	3,483,577	3,483,577
Change in Net Expenditure Sub-head..... Kshs			**5,000,000**
1092001215 National Transport and Safety Authority			
2630100 Current Grants to Government Agencies and other Levels of Government	2,500,000,000	4,832,680,000	2,332,680,000

Vote R1092 State Department for Transport

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1092 State Department for Transport

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**2,332,680,000**
Appropriations in Aid			2,352,680,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	2,300,000,000	4,652,680,000	2,352,680,000
Change in Net Expenditure Sub-head..... Kshs			**(20,000,000)**
1092001200 Headquarters Administration Services			
Change in Net Expenditure Head..... Kshs			**(15,000,000)**
1092001900 LAPSSET Corridor Development Authority.			
1092001902 LAPSSET Corridor Heads of State Summit			
2630100 Current Grants to Government Agencies and other Levels of Government	-	53,700,000	53,700,000
Change in Gross Expenditure..... Kshs.			**53,700,000**
Change in Net Expenditure Sub-head..... Kshs			**53,700,000**
1092001903 LAPSSET Corridor Scholarship Program			
2630100 Current Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000
Change in Gross Expenditure..... Kshs.			**20,000,000**
Change in Net Expenditure Sub-head..... Kshs			**20,000,000**
1092001900 LAPSSET Corridor Development Authority			
Change in Net Expenditure Head..... Kshs			**73,700,000**
1092002400 Kenya Millenium Development Fund (KMDF).			
1092002401 Kenya Millenium Development Fund (KMDF)			
2630100 Current Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000
Change in Gross Expenditure..... Kshs.			**20,000,000**

Vote R1092 State Department for Transport

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1092 State Department for Transport

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**20,000,000**
1092002400 Kenya Millenium Development Fund (KMDF)			
Change in Net Expenditure Head..... Kshs			**20,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1092 State Department for Transport KShs.			**128,700,000**

	Kshs.
Total Approved Net Estimates.....	2,258,286,839
Add Sum now required	128,700,000
NET TOTAL.....	2,386,986,839

Vote R1093 State Department for Shipping and Maritime Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Shipping and Maritime Affairs including general administrative services, shipping and maritime affairs.

KShs. 226,400,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0220000 Shipping and Maritime Affairs	2,222,966,147	1,850,000,000	372,966,147	226,400,000	2,439,366,147	1,840,000,000	599,366,147
TOTAL FOR VOTE R1093 State Department for Shipping and Maritime Affairs	**2,222,966,147**	**1,850,000,000**	**372,966,147**	**226,400,000**	**2,439,366,147**	**1,840,000,000**	**599,366,147**

Vote R1093 State Department for Shipping and Maritime Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Shipping and Maritime Affairs including general administrative services, shipping and maritime affairs.

KShs. 226,400,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1093000200 Headquarters Administration Services	137,716,987	-	137,716,987	53,000,000	190,716,987	-	190,716,987
1093000300 Shipping Affairs	154,882,104	15,000,000	139,882,104	(12,000,000)	142,882,104	15,000,000	127,882,104
1093000400 Maritime Affairs	318,783,536	300,000,000	18,783,536	166,000,000	484,783,536	300,000,000	184,783,536
1093000600 Kenya Maritime Authority	1,515,000,000	1,515,000,000	-	-	1,515,000,000	1,515,000,000	-
1093000700 Central Planning & Project Monitoring Unit (CPPMU)	32,049,809	-	32,049,809	19,400,000	51,449,809	-	51,449,809
1093000800 Headquarters - Financial Management Services	27,242,327	-	27,242,327	-	27,242,327	-	27,242,327
1093000900 Government Clearing Agency	37,291,384	20,000,000	17,291,384	-	27,291,384	10,000,000	17,291,384
TOTAL FOR VOTE R1093 State Department for Shipping and Maritime Affairs	**2,222,966,147**	**1,850,000,000**	**372,966,147**	**226,400,000**	**2,439,366,147**	**1,840,000,000**	**599,366,147**

Vote R1093 State Department for Shipping and Maritime Affairs

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Shipping and Maritime Affairs including general administrative services, shipping and maritime affairs.

KShs. 226,400,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1093000200 Headquarters Administration Services	53,000,000	-	53,000,000
1093000300 Shipping Affairs	(12,000,000)	-	(12,000,000)
1093000400 Maritime Affairs	166,000,000	-	166,000,000
1093000700 Central Planning & Project Monitoring Unit (CPPMU)	19,400,000	-	19,400,000
1093000900 Government Clearing Agency	(10,000,000)	(10,000,000)	-
Total for Vote R1093 State Department for Shipping and Maritime Affairs	**216,400,000**	**(10,000,000)**	**226,400,000**

Vote R1093 State Department for Shipping and Maritime Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1093 State Department for Shipping and Maritime Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1093000200 Headquarters Administration Services.			
1093000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	39,470,699	62,470,699	23,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,555,224	8,770,224	6,215,000
2210400 Foreign Travel and Subsistence, and other transportation costs	1,936,422	3,936,422	2,000,000
2210500 Printing , Advertising and Information Supplies and Services	1,628,833	2,608,833	980,000
2210700 Training Expenses	2,977,114	4,977,114	2,000,000
2210800 Hospitality Supplies and Services	833,209	1,413,209	580,000
2211100 Office and General Supplies and Services	1,870,280	3,891,585	2,021,305
2211300 Other Operating Expenses	11,294,000	12,794,000	1,500,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,968,871	5,672,566	2,703,695
3110300 Refurbishment of Buildings	-	12,000,000	12,000,000
Change in Gross Expenditure..... Kshs.			**53,000,000**
Change in Net Expenditure Sub-head..... Kshs			**53,000,000**
1093000200 Headquarters Administration Services			
Change in Net Expenditure Head..... Kshs			**53,000,000**
1093000300 Shipping Affairs.			
1093000301 Headquarters - Shipping Affairs			
2110100 Basic Salaries - Permanent Employees	12,446,560	30,446,560	18,000,000
Change in Gross Expenditure..... Kshs.			**18,000,000**
Change in Net Expenditure Sub-head..... Kshs			**18,000,000**
1093000302 Kenya National Shipping Line-BETA			
2630100 Current Grants to Government Agencies and other Levels of Government	122,000,000	92,000,000	(30,000,000)
Change in Gross Expenditure..... Kshs.			**(30,000,000)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1093 State Department for Shipping and Maritime Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**(30,000,000)**
1093000300 Shipping Affairs			
Change in Net Expenditure Head..... Kshs			**(12,000,000)**
1093000400 Maritime Affairs.			
1093000401 Headquarters - Maritime Affairs			
2110100 Basic Salaries - Permanent Employees	2,796,096	14,796,096	12,000,000
2110300 Personal Allowance - Paid as Part of Salary	1,940,000	13,940,000	12,000,000
Change in Gross Expenditure..... Kshs.			**24,000,000**
Change in Net Expenditure Sub-head..... Kshs			**24,000,000**
1093000402 Bandari College			
2630100 Current Grants to Government Agencies and other Levels of Government	300,000,000	442,000,000	142,000,000
Change in Gross Expenditure..... Kshs.			**142,000,000**
Change in Net Expenditure Sub-head..... Kshs			**142,000,000**
1093000400 Maritime Affairs			
Change in Net Expenditure Head..... Kshs			**166,000,000**
1093000700 Central Planning & Project Monitoring Unit (CPPMU).			
1093000701 Headquarters - CPPMU			
2110100 Basic Salaries - Permanent Employees	18,718,680	30,118,680	11,400,000
2110300 Personal Allowance - Paid as Part of Salary	9,506,500	17,506,500	8,000,000
Change in Gross Expenditure..... Kshs.			**19,400,000**
Change in Net Expenditure Sub-head..... Kshs			**19,400,000**
1093000700 Central Planning & Project Monitoring Unit (CPPMU)			
Change in Net Expenditure Head..... Kshs			**19,400,000**
1093000900 Government Clearing Agency.			

Vote R1093 State Department for Shipping and Maritime Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1093 State Department for Shipping and Maritime Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1093000901 Government Clearing Agency - Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,220,623	2,220,623	(1,000,000)
2210400 Foreign Travel and Subsistence, and other transportation costs	1,356,640	356,640	(1,000,000)
2210700 Training Expenses	2,048,080	1,448,080	(600,000)
2210800 Hospitality Supplies and Services	2,138,238	1,638,238	(500,000)
2211000 Specialised Materials and Supplies	2,482,100	1,082,100	(1,400,000)
2211100 Office and General Supplies and Services	2,152,095	1,152,095	(1,000,000)
2211300 Other Operating Expenses	5,713,648	4,213,648	(1,500,000)
2220200 Routine Maintenance - Other Assets	3,324,975	1,324,975	(2,000,000)
3111000 Purchase of Office Furniture and General Equipment	2,000,000	1,000,000	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(10,000,000)**
Appropriations in Aid			(10,000,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	20,000,000	10,000,000	(10,000,000)
Change in Net Expenditure Sub-head..... Kshs			-
1093000900 Government Clearing Agency			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1093 State Department for Shipping and Maritime Affairs KShs.			**226,400,000**

	Kshs.
Total Approved Net Estimates.....	372,966,147
Add Sum now required	226,400,000
NET TOTAL.....	599,366,147

Vote R1094 State Department for Housing & Urban Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Housing and Urban Development including general administration, planning, government estates management, housing policy, urban development policy and slum upgrading

KShs. 67,115,526

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0102000 Housing Development and Human Settlement	812,736,002	86,000,000	726,736,002	25,948,673	2,765,284,675	2,012,600,000	752,684,675
0105000 Urban and Metropolitan Development	144,936,119	-	144,936,119	8,527,808	153,463,927	-	153,463,927
0106000 General Administration Planning and Support Services	345,278,846	-	345,278,846	32,639,045	377,917,891	-	377,917,891
TOTAL FOR VOTE R1094 State Department for Housing & Urban Development	**1,302,950,967**	**86,000,000**	**1,216,950,967**	**67,115,526**	**3,296,666,493**	**2,012,600,000**	**1,284,066,493**

Vote R1094 State Department for Housing & Urban Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Housing and Urban Development including general administration, planning, government estates management, housing policy, urban development policy and slum upgrading

KShs. 67,115,526

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094000100 Financial and Procurement Services	34,572,640	-	34,572,640	12,553,228	47,125,868	-	47,125,868
1094000200 Headquarters Administrative Services	310,706,206	-	310,706,206	20,085,817	330,792,023	-	330,792,023
1094000300 Government Estates Department	445,370,882	86,000,000	359,370,882	5,999,999	451,370,881	86,000,000	365,370,881
1094000400 Slum Upgrading and Housing Development	44,861,331	-	44,861,331	2,633,321	47,494,652	-	47,494,652
1094000500 Housing Department	272,725,772	-	272,725,772	14,587,879	287,313,651	-	287,313,651
1094000700 Infrastructure Transport and Utilities	65,615,976	-	65,615,976	3,866,380	69,482,356	-	69,482,356
1094000800 Central Planning and Project Monitoring Unit	11,286,787	-	11,286,787	620,036	11,906,823	-	11,906,823
1094000900 Metropolitan Planning and Environment	23,169,110	-	23,169,110	1,352,752	24,521,862	-	24,521,862

Vote R1094 State Department for Housing & Urban Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Housing and Urban Development including general administration, planning, government estates management, housing policy, urban development policy and slum upgrading

KShs. 67,115,526

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1094001000 Social Infrastructure	20,639,889	-	20,639,889	1,203,385	21,843,274	-	21,843,274
1094001300 Urban Development	13,162,840	-	13,162,840	746,519	13,909,359	-	13,909,359
1094001400 Urban Social Infrastructure and Utilities	11,061,517	-	11,061,517	738,736	11,800,253	-	11,800,253
1094001900 Public Office Accommodation Lease and Management Department	49,778,017	-	49,778,017	2,727,474	52,505,491	-	52,505,491
1094002300 Affordable Housing Board	-	-	-	-	1,926,600,000	1,926,600,000	-
TOTAL FOR VOTE R1094 State Department for Housing & Urban Development	**1,302,950,967**	**86,000,000**	**1,216,950,967**	**67,115,526**	**3,296,666,493**	**2,012,600,000**	**1,284,066,493**

Vote R1094 State Department for Housing & Urban Development

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Housing and Urban Development including general administration, planning, government estates management, housing policy, urban development policy and slum upgrading

KShs. 67,115,526

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1094000100 Financial and Procurement Services	12,553,228	-	12,553,228
1094000200 Headquarters Administrative Services	20,085,817	-	20,085,817
1094000300 Government Estates Department	5,999,999	-	5,999,999
1094000400 Slum Upgrading and Housing Development	2,633,321	-	2,633,321
1094000500 Housing Department	14,587,879	-	14,587,879
1094000700 Infrastructure Transport and Utilities	3,866,380	-	3,866,380
1094000800 Central Planning and Project Monitoring Unit	620,036	-	620,036
1094000900 Metropolitan Planning and Environment	1,352,752	-	1,352,752
1094001000 Social Infrastructure	1,203,385	-	1,203,385
1094001300 Urban Development	746,519	-	746,519
1094001400 Urban Social Infrastructure and Utilities	738,736	-	738,736
1094001900 Public Office Accommodation Lease and Management Department	2,727,474	-	2,727,474
1094002300 Affordable Housing Board	1,926,600,000	1,926,600,000	-
Total for Vote R1094 State Department for Housing & Urban Development	**1,993,715,526**	**1,926,600,000**	**67,115,526**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1094 State Department for Housing & Urban Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1094000100 Financial and Procurement Services.			
1094000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	27,924,450	40,477,678	12,553,228
Change in Gross Expenditure..... Kshs.			**12,553,228**
Change in Net Expenditure Sub-head..... Kshs			**12,553,228**
1094000100 Financial and Procurement Services			
Change in Net Expenditure Head..... Kshs			**12,553,228**
1094000200 Headquarters Administrative Services.			
1094000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	132,119,549	148,302,975	16,183,426
2110300 Personal Allowance - Paid as Part of Salary	39,975,895	41,238,295	1,262,400
2710100 Government Pension and Retirement Benefits	-	2,639,991	2,639,991
Change in Gross Expenditure..... Kshs.			**20,085,817**
Change in Net Expenditure Sub-head..... Kshs			**20,085,817**
1094000200 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**20,085,817**
1094000300 Government Estates Department.			
1094000301 Headquarters			
2110100 Basic Salaries - Permanent Employees	188,042,088	194,042,087	5,999,999
Change in Gross Expenditure..... Kshs.			**5,999,999**
Change in Net Expenditure Sub-head..... Kshs			**5,999,999**
1094000300 Government Estates Department			
Change in Net Expenditure Head..... Kshs			**5,999,999**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1094 State Department for Housing & Urban Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1094000400 Slum Upgrading and Housing Development.			
1094000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	35,624,935	38,258,256	2,633,321
Change in Gross Expenditure..... Kshs.			**2,633,321**
Change in Net Expenditure Sub-head..... Kshs			**2,633,321**
1094000400 Slum Upgrading and Housing Development			
Change in Net Expenditure Head..... Kshs			**2,633,321**
1094000500 Housing Department.			
1094000501 Headquarters			
2110100 Basic Salaries - Permanent Employees	191,899,516	206,487,395	14,587,879
Change in Gross Expenditure..... Kshs.			**14,587,879**
Change in Net Expenditure Sub-head..... Kshs			**14,587,879**
1094000500 Housing Department			
Change in Net Expenditure Head..... Kshs			**14,587,879**
1094000700 Infrastructure Transport and Utilities.			
1094000701 Headquarters			
2110100 Basic Salaries - Permanent Employees	47,647,629	51,514,009	3,866,380
Change in Gross Expenditure..... Kshs.			**3,866,380**
Change in Net Expenditure Sub-head..... Kshs			**3,866,380**
1094000700 Infrastructure Transport and Utilities			
Change in Net Expenditure Head..... Kshs			**3,866,380**
1094000800 Central Planning and Project Monitoring Unit.			
1094000801 Headquarters			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1094 State Department for Housing & Urban Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2110100 Basic Salaries - Permanent Employees	6,493,731	7,113,767	620,036
Change in Gross Expenditure..... Kshs.			**620,036**
Change in Net Expenditure Sub-head..... Kshs			**620,036**
1094000800 Central Planning and Project Monitoring Unit			
Change in Net Expenditure Head..... Kshs			**620,036**
1094000900 Metropolitan Planning and Environment.			
1094000901 Headquarters			
2110100 Basic Salaries - Permanent Employees	18,237,197	19,589,949	1,352,752
Change in Gross Expenditure..... Kshs.			**1,352,752**
Change in Net Expenditure Sub-head..... Kshs			**1,352,752**
1094000900 Metropolitan Planning and Environment			
Change in Net Expenditure Head..... Kshs			**1,352,752**
1094001000 Social Infrastructure.			
1094001001 Headquarters			
2110100 Basic Salaries - Permanent Employees	16,922,750	18,126,135	1,203,385
Change in Gross Expenditure..... Kshs.			**1,203,385**
Change in Net Expenditure Sub-head..... Kshs			**1,203,385**
1094001000 Social Infrastructure			
Change in Net Expenditure Head..... Kshs			**1,203,385**
1094001300 Urban Development.			
1094001301 Headquarters			
2110100 Basic Salaries - Permanent Employees	7,518,885	8,265,404	746,519
Change in Gross Expenditure..... Kshs.			**746,519**

Vote R1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1094 State Department for Housing & Urban Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**746,519**
1094001300 Urban Development			
Change in Net Expenditure Head..... Kshs			**746,519**
1094001400 Urban Social Infrastructure and Utilities.			
1094001401 Headquarters			
2110100 Basic Salaries - Permanent Employees	7,774,964	8,513,700	738,736
Change in Gross Expenditure..... Kshs.			**738,736**
Change in Net Expenditure Sub-head..... Kshs			**738,736**
1094001400 Urban Social Infrastructure and Utilities			
Change in Net Expenditure Head..... Kshs			**738,736**
1094001900 Public Office Accommodation Lease and Management Department.			
1094001901 Public Office Accommodation Lease and Management Department - HQ			
2110100 Basic Salaries - Permanent Employees	36,726,011	39,453,485	2,727,474
Change in Gross Expenditure..... Kshs.			**2,727,474**
Change in Net Expenditure Sub-head..... Kshs			**2,727,474**
1094001900 Public Office Accommodation Lease and Management Department			
Change in Net Expenditure Head..... Kshs			**2,727,474**
1094002300 Affordable Housing Board.			
1094002301 Affordable Housing Board			
2630100 Current Grants to Government Agencies and other Levels of Government	-	1,926,600,000	1,926,600,000
Change in Gross Expenditure..... Kshs.			**1,926,600,000**
Appropriations in Aid			1,926,600,000
1210400 Receipts for National Housing Development Fund	-	1,926,600,000	1,926,600,000

Vote R1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1094 State Department for Housing & Urban Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			-
1094002300 Affordable Housing Board			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1094 State Department for Housing & Urban Development KShs.			**67,115,526**

	Kshs.
Total Approved Net Estimates.....	1,216,950,967
Add Sum now required	67,115,526
NET TOTAL.....	1,284,066,493

Vote R1095 State Department for Public Works

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Public Works including general administration and planning, public woks policy and management

KShs. 18,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0103000 Government Buildings	578,124,905	-	578,124,905	16,800,000	594,924,905	-	594,924,905
0104000 Coastline Infrastructure and Pedestrian Access	90,193,640	-	90,193,640	4,000,000	94,193,640	-	94,193,640
0106000 General Administration Planning and Support Services	354,166,602	24,000,000	330,166,602	51,216,950	407,483,552	26,100,000	381,383,552
0218000 Regulation and Development of the Construction Industry	2,658,657,123	926,000,000	1,732,657,123	(54,016,950)	2,604,640,173	926,000,000	1,678,640,173
TOTAL FOR VOTE R1095 State Department for Public Works	**3,681,142,270**	**950,000,000**	**2,731,142,270**	**18,000,000**	**3,701,242,270**	**952,100,000**	**2,749,142,270**

Vote R1095 State Department for Public Works

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Public Works including general administration and planning, public woks policy and management

KShs. 18,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095000100 Supplies Branch	67,186,526	24,000,000	43,186,526	-	67,186,526	24,000,000	43,186,526
1095000200 Accounts Finance and Procurement Unit	39,388,399	-	39,388,399	-	39,388,399	-	39,388,399
1095000300 Central Planning and Monitoring Unit	11,304,189	-	11,304,189	-	11,304,189	-	11,304,189
1095000400 Architectural Department	255,380,114	-	255,380,114	12,800,000	268,180,114	-	268,180,114
1095000500 Quantities and Contracts Department	71,730,796	-	71,730,796	-	71,730,796	-	71,730,796
1095000600 Structural Department	90,193,640	-	90,193,640	4,000,000	94,193,640	-	94,193,640
1095000800 Electrical Department	224,308,447	-	224,308,447	4,000,000	228,308,447	-	228,308,447
1095001000 Headquarters and Administrative Services	236,287,488	-	236,287,488	51,216,950	289,604,438	2,100,000	287,504,438

Vote R1095 State Department for Public Works

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Public Works including general administration and planning, public woks policy and management

KShs. 18,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1095001100 National Construction Authority	2,556,000,000	926,000,000	1,630,000,000	(60,000,000)	2,496,000,000	926,000,000	1,570,000,000
1095001200 Kenya Building Research Centre	16,315,204	-	16,315,204	2,250,000	18,565,204	-	18,565,204
1095001300 National Building Inspectorate Department	85,250,395	-	85,250,395	2,550,000	87,800,395	-	87,800,395
1095001400 Design Department	26,705,548	-	26,705,548	-	26,705,548	-	26,705,548
1095001700 Board of Registration of Architects & Quantity Surveyors (BORAQS)	1,091,524	-	1,091,524	1,183,050	2,274,574	-	2,274,574
TOTAL FOR VOTE R1095 State Department for Public Works	**3,681,142,270**	**950,000,000**	**2,731,142,270**	**18,000,000**	**3,701,242,270**	**952,100,000**	**2,749,142,270**

Vote R1095 State Department for Public Works

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Public Works including general administration and planning, public woks policy and management

KShs. 18,000,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1095000400 Architectural Department	12,800,000	-	12,800,000
1095000600 Structural Department	4,000,000	-	4,000,000
1095000800 Electrical Department	4,000,000	-	4,000,000
1095001000 Headquarters and Administrative Services	53,316,950	2,100,000	51,216,950
1095001100 National Construction Authority	(60,000,000)	-	(60,000,000)
1095001200 Kenya Building Research Centre	2,250,000	-	2,250,000
1095001300 National Building Inspectorate Department	2,550,000	-	2,550,000
1095001700 Board of Registration of Architects & Quantity Surveyors (BORAQS)	1,183,050	-	1,183,050
Total for Vote R1095 State Department for Public Works	**20,100,000**	**2,100,000**	**18,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1095 State Department for Public Works

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1095000400 Architectural Department.			
1095000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	159,714,823	164,714,823	5,000,000
2110300 Personal Allowance - Paid as Part of Salary	86,779,245	91,779,245	5,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	326,379	3,126,379	2,800,000
Change in Gross Expenditure..... Kshs.			**12,800,000**
Change in Net Expenditure Sub-head..... Kshs			**12,800,000**
1095000400 Architectural Department			
Change in Net Expenditure Head..... Kshs			**12,800,000**
1095000600 Structural Department.			
1095000601 Headquarters			
2110100 Basic Salaries - Permanent Employees	56,681,166	58,681,166	2,000,000
2110300 Personal Allowance - Paid as Part of Salary	30,318,834	32,318,834	2,000,000
Change in Gross Expenditure..... Kshs.			**4,000,000**
Change in Net Expenditure Sub-head..... Kshs			**4,000,000**
1095000600 Structural Department			
Change in Net Expenditure Head..... Kshs			**4,000,000**
1095000800 Electrical Department.			
1095000801 Headquarters			
2110100 Basic Salaries - Permanent Employees	153,431,584	155,431,584	2,000,000
2110300 Personal Allowance - Paid as Part of Salary	69,504,630	71,504,630	2,000,000
Change in Gross Expenditure..... Kshs.			**4,000,000**
Change in Net Expenditure Sub-head..... Kshs			**4,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1095 State Department for Public Works

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1095000800 Electrical Department			
Change in Net Expenditure Head..... Kshs			**4,000,000**
1095001000 Headquarters and Administrative Services.			
1095001001 Headquarters			
2210100 Utilities Supplies and Services	9,025,422	18,082,972	9,057,550
2210200 Communication, Supplies and Services	129,120	2,829,120	2,700,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,870,715	6,912,615	5,041,900
2210600 Rentals of Produced Assets	78,400,152	85,247,652	6,847,500
2210700 Training Expenses	225,501	5,925,501	5,700,000
2210800 Hospitality Supplies and Services	214,544	3,934,544	3,720,000
2211100 Office and General Supplies and Services	577,025	4,877,025	4,300,000
2211200 Fuel Oil and Lubricants	1,250,000	4,750,000	3,500,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	500,000	5,300,000	4,800,000
2220200 Routine Maintenance - Other Assets	1,101,000	1,901,000	800,000
Change in Gross Expenditure..... Kshs.			**46,466,950**
Appropriations in Aid			2,100,000
1450100 Receipts Not Classified Elsewhere	-	2,100,000	2,100,000
Change in Net Expenditure Sub-head..... Kshs			**44,366,950**
1095001003 Information Communication Technology Unit			
2220200 Routine Maintenance - Other Assets	146,510	2,946,510	2,800,000
Change in Gross Expenditure..... Kshs.			**2,800,000**
Change in Net Expenditure Sub-head..... Kshs			**2,800,000**
1095001008 State Functions			
2210800 Hospitality Supplies and Services	447,064	2,947,064	2,500,000

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1095 State Department for Public Works

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2211200 Fuel Oil and Lubricants	307,997	1,557,997	1,250,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	308,065	608,065	300,000
Change in Gross Expenditure..... Kshs.			**4,050,000**
Change in Net Expenditure Sub-head..... Kshs			**4,050,000**
1095001000 Headquarters and Administrative Services			
Change in Net Expenditure Head..... Kshs			**51,216,950**
1095001100 National Construction Authority.			
1095001101 National Construction Authority - Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	2,556,000,000	2,496,000,000	(60,000,000)
Change in Gross Expenditure..... Kshs.			**(60,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(60,000,000)**
1095001100 National Construction Authority			
Change in Net Expenditure Head..... Kshs			**(60,000,000)**
1095001200 Kenya Building Research Centre.			
1095001201 Kenya Building Research Centre			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	148,702	2,398,702	2,250,000
Change in Gross Expenditure..... Kshs.			**2,250,000**
Change in Net Expenditure Sub-head..... Kshs			**2,250,000**
1095001200 Kenya Building Research Centre			
Change in Net Expenditure Head..... Kshs			**2,250,000**
1095001300 National Building Inspectorate Department.			
1095001301 National Building Inspectorate Department			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,194,268	3,544,268	2,350,000

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1095 State Department for Public Works

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2211200 Fuel Oil and Lubricants	698,122	898,122	200,000
Change in Gross Expenditure..... Kshs.			**2,550,000**
Change in Net Expenditure Sub-head..... Kshs			**2,550,000**
1095001300 National Building Inspectorate Department			
Change in Net Expenditure Head..... Kshs			**2,550,000**
1095001700 Board of Registration of Architects & Quantity Surveyors (BORAQS).			
1095001701 Board of Registration of Architects & Quantity Surveyors (BORAQS)			
2220200 Routine Maintenance - Other Assets	1,091,524	2,274,574	1,183,050
Change in Gross Expenditure..... Kshs.			**1,183,050**
Change in Net Expenditure Sub-head..... Kshs			**1,183,050**
1095001700 Board of Registration of Architects & Quantity Surveyors (BORAQS)			
Change in Net Expenditure Head..... Kshs			**1,183,050**
CHANGE IN NET EXPENDITURE FOR VOTE 1095 State Department for Public Works KShs.			**18,000,000**

	Kshs.
Total Approved Net Estimates.....	2,731,142,270
Add Sum now required	18,000,000
NET TOTAL.....	2,749,142,270

Vote R1104 State Department for Irrigation

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Irrigation, for Current expenditure.

KShs. 207,320,919

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1014000 Irrigation and Land Reclamation	610,893,660	308,000,000	302,893,660	194,102,079	804,995,739	308,000,000	496,995,739
1015000 Water Storage and Flood Control	407,862,000	50,000,000	357,862,000	-	407,862,000	50,000,000	357,862,000
1022000 Water Harvesting and Storage for Irrigation	17,204,860	-	17,204,860	4,100,000	21,304,860	-	21,304,860
1023000 General Administration, Planning and Support Services	142,360,980	-	142,360,980	9,118,840	151,479,820	-	151,479,820
TOTAL FOR VOTE R1104 State Department for Irrigation	**1,178,321,500**	**358,000,000**	**820,321,500**	**207,320,919**	**1,385,642,419**	**358,000,000**	**1,027,642,419**

Vote R1104 State Department for Irrigation

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Irrigation, for Current expenditure.

KShs. 207,320,919

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104000100 Land Reclamation Services	35,452,360	-	35,452,360	6,661,160	42,113,520	-	42,113,520
1104000200 Irrigation and Drainage Services	35,095,640	-	35,095,640	3,600,000	38,695,640	-	38,695,640
1104000300 National Irrigation Authority	515,750,000	308,000,000	207,750,000	181,220,919	696,970,919	308,000,000	388,970,919
1104000400 Headquarters Administratve Services-Irrigation	128,159,960	-	128,159,960	9,118,840	137,278,800	-	137,278,800
1104000500 Irrigation Water Use	24,595,660	-	24,595,660	2,620,000	27,215,660	-	27,215,660
1104000600 Central planning & Project Monitoring Unit	14,201,020	-	14,201,020	-	14,201,020	-	14,201,020
1104000700 National Water Harvesting and Storage Authority	407,862,000	50,000,000	357,862,000	-	407,862,000	50,000,000	357,862,000
1104000800 Water Storage and Flood Control Services	17,204,860	-	17,204,860	4,100,000	21,304,860	-	21,304,860

Vote R1104 State Department for Irrigation

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Irrigation, for Current expenditure.

KShs. 207,320,919

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE R1104 State Department for Irrigation	**1,178,321,500**	**358,000,000**	**820,321,500**	**207,320,919**	**1,385,642,419**	**358,000,000**	**1,027,642,419**

Vote R1104 State Department for Irrigation

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Irrigation, for Current expenditure.

KShs. 207,320,919

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1104000100 Land Reclamation Services	6,661,160	-	6,661,160
1104000200 Irrigation and Drainage Services	3,600,000	-	3,600,000
1104000300 National Irrigation Authority	181,220,919	-	181,220,919
1104000400 Headquarters Administratve Services-Irrigation	9,118,840	-	9,118,840
1104000500 Irrigation Water Use	2,620,000	-	2,620,000
1104000800 Water Storage and Flood Control Services	4,100,000	-	4,100,000
Total for Vote R1104 State Department for Irrigation	**207,320,919**	**-**	**207,320,919**

Vote R1104 State Department for Irrigation

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1104 State Department for Irrigation

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1104000100 Land Reclamation Services.			
1104000101 Headquarters - Land Reclamation Services			
2110100 Basic Salaries - Permanent Employees	19,386,360	21,747,520	2,361,160
2110300 Personal Allowance - Paid as Part of Salary	9,804,000	14,104,000	4,300,000
Change in Gross Expenditure..... Kshs.			**6,661,160**
Change in Net Expenditure Sub-head..... Kshs			**6,661,160**
1104000100 Land Reclamation Services			
Change in Net Expenditure Head..... Kshs			**6,661,160**
1104000200 Irrigation and Drainage Services.			
1104000201 Irrigation and Drainage Services - HeadQuarters			
2110100 Basic Salaries - Permanent Employees	15,557,640	17,557,640	2,000,000
2110300 Personal Allowance - Paid as Part of Salary	12,268,000	13,868,000	1,600,000
Change in Gross Expenditure..... Kshs.			**3,600,000**
Change in Net Expenditure Sub-head..... Kshs			**3,600,000**
1104000200 Irrigation and Drainage Services			
Change in Net Expenditure Head..... Kshs			**3,600,000**
1104000300 National Irrigation Authority.			
1104000301 National Irrigation Authority - HeadQuarters			
2630100 Current Grants to Government Agencies and other Levels of Government	515,750,000	696,970,919	181,220,919
Change in Gross Expenditure..... Kshs.			**181,220,919**
Change in Net Expenditure Sub-head..... Kshs			**181,220,919**
1104000300 National Irrigation Authority			
Change in Net Expenditure Head..... Kshs			**181,220,919**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1104 State Department for Irrigation

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1104000400 Headquarters Administratve Services - Irrigation.			
1104000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	67,042,960	69,219,080	2,176,120
2110300 Personal Allowance - Paid as Part of Salary	34,878,500	41,100,220	6,221,720
2120100 Employer Contributions to Compulsory National Social Security Schemes	3,546,000	4,267,000	721,000
Change in Gross Expenditure..... Kshs.			**9,118,840**
Change in Net Expenditure Sub-head..... Kshs			**9,118,840**
1104000400 Headquarters Administratve Services- Irrigation			
Change in Net Expenditure Head..... Kshs			**9,118,840**
1104000500 Irrigation Water Use.			
1104000501 Irrigation Water Use			
2110100 Basic Salaries - Permanent Employees	13,855,040	15,355,040	1,500,000
2110300 Personal Allowance - Paid as Part of Salary	7,368,120	8,488,120	1,120,000
Change in Gross Expenditure..... Kshs.			**2,620,000**
Change in Net Expenditure Sub-head..... Kshs			**2,620,000**
1104000500 Irrigation Water Use			
Change in Net Expenditure Head..... Kshs			**2,620,000**
1104000800 Water Storage and Flood Control Services.			
1104000801 Water Storage and Flood Control Services			
2110100 Basic Salaries - Permanent Employees	6,313,200	7,813,200	1,500,000
2110300 Personal Allowance - Paid as Part of Salary	4,386,660	6,986,660	2,600,000
Change in Gross Expenditure..... Kshs.			**4,100,000**
Change in Net Expenditure Sub-head..... Kshs			**4,100,000**

Vote R1104 State Department for Irrigation

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1104 State Department for Irrigation

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1104000800 Water Storage and Flood Control Services			
Change in Net Expenditure Head..... Kshs			**4,100,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1104 State Department for Irrigation KShs.			**207,320,919**

	Kshs.
Total Approved Net Estimates.....	820,321,500
Add Sum now required	207,320,919
NET TOTAL.....	1,027,642,419

Vote R1109 State Department for Water & Sanitation

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2025 for the State Department for Water and Sanitation for Current expenditure

KShs. 431,212,014

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1001000 General Administration, Planning and Support Services	557,817,521	205,000,000	352,817,521	58,712,014	616,529,535	205,000,000	411,529,535
1004000 Water Resources Management	1,927,035,344	1,600,000,000	327,035,344	224,200,000	2,151,235,344	1,600,000,000	551,235,344
1017000 Water and Sewerage Infrastructure Development	3,254,843,219	1,453,000,000	1,801,843,219	148,300,000	3,848,143,219	1,898,000,000	1,950,143,219
TOTAL FOR VOTE R1109 State Department for Water & Sanitation	**5,739,696,084**	**3,258,000,000**	**2,481,696,084**	**431,212,014**	**6,615,908,098**	**3,703,000,000**	**2,912,908,098**

Vote R1109 State Department for Water & Sanitation

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2025 for the State Department for Water and Sanitation for Current expenditure

KShs. 431,212,014

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109000100 Headquarters Administrative Services	188,104,274	-	188,104,274	5,012,014	193,116,288	-	193,116,288
1109000200 Finance and Procurement Services - Water	67,032,760	-	67,032,760	-	67,032,760	-	67,032,760
1109000300 Water Services Trust Fund	157,600,000	-	157,600,000	-	157,600,000	-	157,600,000
1109000500 Headquarters and Professional Services - Water	59,666,289	-	59,666,289	-	59,666,289	-	59,666,289
1109000600 Mechanical and Electrical Division	150,115,930	-	150,115,930	-	150,115,930	-	150,115,930
1109000700 Kenya Water Institute	328,300,000	205,000,000	123,300,000	53,700,000	382,000,000	205,000,000	177,000,000
1109000800 Central Planning & Project Monitoring Unit	22,380,487	-	22,380,487	-	22,380,487	-	22,380,487
1109000900 Water Resources - Pollution Control	17,098,785	-	17,098,785	-	17,098,785	-	17,098,785

Vote R1109 State Department for Water & Sanitation

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2025 for the State Department for Water and Sanitation for Current expenditure

KShs. 431,212,014

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109001000 Water Resources - Surface Water	80,631,580	-	80,631,580	-	80,631,580	-	80,631,580
1109001100 Water Resources	18,280,179	-	18,280,179	-	18,280,179	-	18,280,179
1109001300 Water Rights	15,000,000	15,000,000	-	-	15,000,000	15,000,000	-
1109001400 Regional Centre on GroundWater Resource Education Training & Research	62,500,000	-	62,500,000	24,200,000	86,700,000	-	86,700,000
1109001500 Water Resources Authority	1,649,000,000	1,585,000,000	64,000,000	200,000,000	1,849,000,000	1,585,000,000	264,000,000
1109001700 Water Services Regulatory Authority (WASREB)	650,000,000	650,000,000	-	-	650,000,000	650,000,000	-
1109003100 Athi Water Works Development Agency	272,000,000	-	272,000,000	-	272,000,000	-	272,000,000
1109003200 Lake Victoria South Water Works Development Agency	113,600,000	-	113,600,000	90,000,000	203,600,000	-	203,600,000

Vote R1109 State Department for Water & Sanitation

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2025 for the State Department for Water and Sanitation for Current expenditure

KShs. 431,212,014

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109003300 Lake Victoria North Water Works Development Agency	148,985,800	-	148,985,800	58,300,000	207,285,800	-	207,285,800
1109003500 Coastal Water Works Development Agency	1,043,400,000	749,000,000	294,400,000	-	1,488,400,000	1,194,000,000	294,400,000
1109003600 Tana Water Works Development Agency	170,400,000	-	170,400,000	-	170,400,000	-	170,400,000
1109003700 Northern Water Works Development Agency	92,000,000	-	92,000,000	-	92,000,000	-	92,000,000
1109003800 TANATHI Water Works Development Agency	104,800,000	-	104,800,000	-	104,800,000	-	104,800,000
1109004100 Hydrologist Registration Board	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1109004400 North Rift Valley Water Works Development Agency	106,000,000	-	106,000,000	-	106,000,000	-	106,000,000
1109004500 Central Rift Valley Water Works Development Agency	182,800,000	54,000,000	128,800,000	-	182,800,000	54,000,000	128,800,000

Vote R1109 State Department for Water & Sanitation

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2025 for the State Department for Water and Sanitation for Current expenditure

KShs. 431,212,014

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE R1109 State Department for Water & Sanitation	**5,739,696,084**	**3,258,000,000**	**2,481,696,084**	**431,212,014**	**6,615,908,098**	**3,703,000,000**	**2,912,908,098**

Vote R1109 State Department for Water & Sanitation

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2025 for the State Department for Water and Sanitation for Current expenditure

KShs. 431,212,014

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1109000100 Headquarters Administrative Services	5,012,014	-	5,012,014
1109000700 Kenya Water Institute	53,700,000	-	53,700,000
1109001400 Regional Centre on GroundWater Resource Education Training & Research	24,200,000	-	24,200,000
1109001500 Water Resources Authority	200,000,000	-	200,000,000
1109003200 Lake Victoria South Water Works Development Agency	90,000,000	-	90,000,000
1109003300 Lake Victoria North Water Works Development Agency	58,300,000	-	58,300,000
1109003500 Coastal Water Works Development Agency	445,000,000	445,000,000	-
Total for Vote R1109 State Department for Water & Sanitation	**876,212,014**	**445,000,000**	**431,212,014**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1109 State Department for Water & Sanitation

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1109000100 Headquarters Administrative Services.			
1109000101 Headquarters			
2710100 Government Pension and Retirement Benefits	-	5,012,014	5,012,014
Change in Gross Expenditure..... Kshs.			**5,012,014**
Change in Net Expenditure Sub-head..... Kshs			**5,012,014**
1109000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**5,012,014**
1109000700 Kenya Water Institute.			
1109000701 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	328,300,000	382,000,000	53,700,000
Change in Gross Expenditure..... Kshs.			**53,700,000**
Change in Net Expenditure Sub-head..... Kshs			**53,700,000**
1109000700 Kenya Water Institute			
Change in Net Expenditure Head..... Kshs			**53,700,000**
1109001400 Regional Centre on GroundWater Resource Education Training & Researc.			
1109001401 Regional Centre on GroundWater Resource Education Training & Research			
2630100 Current Grants to Government Agencies and other Levels of Government	62,500,000	86,700,000	24,200,000
Change in Gross Expenditure..... Kshs.			**24,200,000**
Change in Net Expenditure Sub-head..... Kshs			**24,200,000**
1109001400 Regional Centre on GroundWater Resource Education Training & Research			
Change in Net Expenditure Head..... Kshs			**24,200,000**
1109001500 Water Resources Authority.			
1109001501 Headquarters			

Vote R1109 State Department for Water & Sanitation

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1109 State Department for Water & Sanitation

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2630100 Current Grants to Government Agencies and other Levels of Government	1,649,000,000	1,849,000,000	200,000,000
Change in Gross Expenditure..... Kshs.			**200,000,000**
Change in Net Expenditure Sub-head..... Kshs			**200,000,000**
1109001500 Water Resources Authority			
Change in Net Expenditure Head..... Kshs			**200,000,000**
1109003200 Lake Victoria South Water Works Development Agency.			
1109003201 Lake Victoria South Water Works Development Agency			
2630100 Current Grants to Government Agencies and other Levels of Government	113,600,000	203,600,000	90,000,000
Change in Gross Expenditure..... Kshs.			**90,000,000**
Change in Net Expenditure Sub-head..... Kshs			**90,000,000**
1109003200 Lake Victoria South Water Works Development Agency			
Change in Net Expenditure Head..... Kshs			**90,000,000**
1109003300 Lake Victoria North Water Works Development Agency.			
1109003301 Lake Victoria North Water Works Development Agency			
2630100 Current Grants to Government Agencies and other Levels of Government	148,985,800	207,285,800	58,300,000
Change in Gross Expenditure..... Kshs.			**58,300,000**
Change in Net Expenditure Sub-head..... Kshs			**58,300,000**
1109003300 Lake Victoria North Water Works Development Agency			
Change in Net Expenditure Head..... Kshs			**58,300,000**
1109003500 Coastal Water Works Development Agency.			
1109003501 Coastal Water Works Development Agency			
2630100 Current Grants to Government Agencies and other Levels of Government	1,043,400,000	1,488,400,000	445,000,000
Change in Gross Expenditure..... Kshs.			**445,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1109 State Department for Water & Sanitation

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Appropriations in Aid			445,000,000
1420500 Receipts from Sales by Non-Market Establishments	749,000,000	1,194,000,000	445,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1109003500 Coastal Water Works Development Agency			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1109 State Department for Water & Sanitation KShs.			**431,212,014**

	Kshs.
Total Approved Net Estimates.....	2,481,696,084
Add Sum now required	431,212,014
NET TOTAL.....	2,912,908,098

Vote R1112 State Department for Lands and Physical Planning

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Lands and Physical Planning including general administration and planning, land policy management, land adjudication and settlement, survey and mapping, and land and physical planning services.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0101000 Land Policy and Planning	2,929,294,714	427,500,000	2,501,794,714	(16,000,000)	3,139,477,853	653,683,139	2,485,794,714
0122000 General Administration, Planning and Support Services	1,206,355,286	323,500,000	882,855,286	-	1,400,172,147	517,316,861	882,855,286
TOTAL FOR VOTE R1112 State Department for Lands and Physical Planning	**4,135,650,000**	**751,000,000**	**3,384,650,000**	**(16,000,000)**	**4,539,650,000**	**1,171,000,000**	**3,368,650,000**

Vote R1112 State Department for Lands and Physical Planning

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Lands and Physical Planning including general administration and planning, land policy management, land adjudication and settlement, survey and mapping, and land and physical planning services.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1112000100 Headquarters Administration and Planning Services	1,165,274,873	292,000,000	873,274,873	-	1,359,091,734	485,816,861	873,274,873
1112000300 Central Planning and Project Monitoring Unit (CPPMU)	41,080,413	31,500,000	9,580,413	-	41,080,413	31,500,000	9,580,413
1112000400 Adjudication and Settlement Services	502,574,665	28,500,000	474,074,665	-	502,574,665	28,500,000	474,074,665
1112000500 Department of Survey	934,603,703	78,750,000	855,853,703	-	954,603,703	98,750,000	855,853,703
1112000600 Kenya Institute of Surveying and Mapping	144,136,118	41,000,000	103,136,118	-	154,136,118	51,000,000	103,136,118
1112000900 Department of Physical Planning	170,771,713	24,000,000	146,771,713	-	170,771,713	24,000,000	146,771,713
1112001000 Department of Lands	951,208,515	66,000,000	885,208,515	(16,000,000)	1,081,391,654	212,183,139	869,208,515
1112001100 County Land Offices	216,000,000	179,250,000	36,750,000	-	266,000,000	229,250,000	36,750,000

Vote R1112 State Department for Lands and Physical Planning

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Lands and Physical Planning including general administration and planning, land policy management, land adjudication and settlement, survey and mapping, and land and physical planning services.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1112001300 Physical Planners Registration Board	2,000,000	2,000,000	-	-	2,000,000	2,000,000	-
1112001400 Valuers Registration Board	3,000,000	3,000,000	-	-	3,000,000	3,000,000	-
1112001500 Land Surveyors Board	5,000,000	5,000,000	-	-	5,000,000	5,000,000	-
TOTAL FOR VOTE R1112 State Department for Lands and Physical Planning	**4,135,650,000**	**751,000,000**	**3,384,650,000**	**(16,000,000)**	**4,539,650,000**	**1,171,000,000**	**3,368,650,000**

Vote R1112 State Department for Lands and Physical Planning

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Lands and Physical Planning including general administration and planning, land policy management, land adjudication and settlement, survey and mapping, and land and physical planning services.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1112000100 Headquarters Administration and Planning Services	193,816,861	193,816,861	-
1112000500 Department of Survey	20,000,000	20,000,000	-
1112000600 Kenya Institute of Surveying and Mapping	10,000,000	10,000,000	-
1112001000 Department of Lands	130,183,139	146,183,139	(16,000,000)
1112001100 County Land Offices	50,000,000	50,000,000	-
Total for Vote R1112 State Department for Lands and Physical Planning	**404,000,000**	**420,000,000**	**(16,000,000)**

Vote R1112 State Department for Lands and Physical Planning

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1112 State Department for Lands and Physical Planning

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1112000100 Headquarters Administration and Planning Services.			
1112000101 Headquarters			
2210100 Utilities Supplies and Services	48,827,728	78,827,728	30,000,000
2210600 Rentals of Produced Assets	250,000,000	320,000,000	70,000,000
2211100 Office and General Supplies and Services	10,080,000	17,080,000	7,000,000
2211200 Fuel Oil and Lubricants	28,000,000	48,000,000	20,000,000
2211300 Other Operating Expenses	48,778,816	57,649,892	8,871,076
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	6,000,000	17,128,924	11,128,924
2710100 Government Pension and Retirement Benefits	-	6,816,861	6,816,861
3110700 Purchase of Vehicles and Other Transport Equipment	28,000,000	68,000,000	40,000,000
Change in Gross Expenditure..... Kshs.			**193,816,861**
Appropriations in Aid			193,816,861
1420200 Receipts from Administrative Fees and Charges	193,380,000	367,196,861	173,816,861
1420400 Receipts from Incidental Sales by Non-Market Establishments	-	20,000,000	20,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1112000100 Headquarters Administration and Planning Services			
Change in Net Expenditure Head..... Kshs			-
1112000500 Department of Survey.			
1112000501 Headquarters			
2211100 Office and General Supplies and Services	9,000,000	19,000,000	10,000,000
2211200 Fuel Oil and Lubricants	7,100,000	17,100,000	10,000,000
Change in Gross Expenditure..... Kshs.			**20,000,000**
Appropriations in Aid			20,000,000

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1112 State Department for Lands and Physical Planning

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1420200 Receipts from Administrative Fees and Charges	78,750,000	98,750,000	20,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1112000500 Department of Survey			
Change in Net Expenditure Head..... Kshs			-
1112000600 Kenya Institute of Surveying and Mapping.			
1112000601 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	8,000,000	11,000,000	3,000,000
2211000 Specialised Materials and Supplies	13,000,000	21,000,000	8,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,000,000	-	(3,000,000)
2220200 Routine Maintenance - Other Assets	-	2,000,000	2,000,000
Change in Gross Expenditure..... Kshs.			**10,000,000**
Appropriations in Aid			10,000,000
1420200 Receipts from Administrative Fees and Charges	-	6,552,450	6,552,450
1420500 Receipts from Sales by Non-Market Establishments	41,000,000	44,447,550	3,447,550
Change in Net Expenditure Sub-head..... Kshs			-
1112000600 Kenya Institute of Surveying and Mapping			
Change in Net Expenditure Head..... Kshs			-
1112001000 Department of Lands.			
1112001001 Department of Lands			
2110100 Basic Salaries - Permanent Employees	546,912,088	530,912,088	(16,000,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	25,000,000	41,183,139	16,183,139
2210500 Printing , Advertising and Information Supplies and Services	-	60,000,000	60,000,000
2210800 Hospitality Supplies and Services	25,500,000	82,500,000	57,000,000
2211100 Office and General Supplies and Services	12,000,000	25,000,000	13,000,000

Vote R1112 State Department for Lands and Physical Planning

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1112 State Department for Lands and Physical Planning

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**130,183,139**
Appropriations in Aid			146,183,139
1420200 Receipts from Administrative Fees and Charges	66,000,000	212,183,139	146,183,139
Change in Net Expenditure Sub-head..... Kshs			**(16,000,000)**
1112001000 Department of Lands			
Change in Net Expenditure Head..... Kshs			**(16,000,000)**
1112001100 County Land Offices.			
1112001101 County Land Offices			
2210200 Communication, Supplies and Services	34,000,000	38,000,000	4,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	81,750,000	89,750,000	8,000,000
2210800 Hospitality Supplies and Services	21,750,000	37,750,000	16,000,000
2211100 Office and General Supplies and Services	15,000,000	25,000,000	10,000,000
2211200 Fuel Oil and Lubricants	43,500,000	55,500,000	12,000,000
Change in Gross Expenditure..... Kshs.			**50,000,000**
Appropriations in Aid			50,000,000
1420200 Receipts from Administrative Fees and Charges	179,250,000	229,250,000	50,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1112001100 County Land Offices			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1112 State Department for Lands and Physical Planning KShs.			**(16,000,000)**

	Kshs.
Total Approved Net Estimates.....	3,384,650,000
Less Amount As Above	(16,000,000)
NET TOTAL.....	3,368,650,000

Vote R1122 State Department for Information Communication Technology & Digital Economy

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Information Communication Technology (ICT) & Digital Economy including general administration and planning, ICT policy and infrastructure development.

KShs. 441,900,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0207000 General Administration Planning and Support Services	269,555,506	-	269,555,506	29,750,000	299,305,506	-	299,305,506
0210000 ICT Infrastructure Development	701,581,349	200,000,000	501,581,349	27,850,000	729,431,349	200,000,000	529,431,349
0217000 E-Government Services	2,537,117,494	1,260,000,000	1,277,117,494	384,300,000	1,721,417,494	60,000,000	1,661,417,494
TOTAL FOR VOTE R1122 State Department for Information Communication Technology & Digital Economy	**3,508,254,349**	**1,460,000,000**	**2,048,254,349**	**441,900,000**	**2,750,154,349**	**260,000,000**	**2,490,154,349**

Vote R1122 State Department for Information Communication Technology & Digital Economy

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Information Communication Technology (ICT) & Digital Economy including general administration and planning, ICT policy and infrastructure development.

KShs. 441,900,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1122000100 Headquarters Administrative Services	342,314,208	-	342,314,208	29,750,000	372,064,208	-	372,064,208
1122000200 Central Planning and Project Monitoring Unit	13,275,157	-	13,275,157	-	13,275,157	-	13,275,157
1122000300 Financial Management and Procurement Services	24,070,152	-	24,070,152	-	24,070,152	-	24,070,152
1122000400 ICT Technical Services	398,713,483	-	398,713,483	(127,700,000)	271,013,483	-	271,013,483
1122000500 Information Communication Technology Authority - ICTA	1,210,000,000	1,210,000,000	-	512,000,000	522,000,000	10,000,000	512,000,000
1122000600 Business Process Outsourcing	154,531,349	-	154,531,349	(62,150,000)	92,381,349	-	92,381,349
1122000700 Konza Technopolis Development Authority (KOTDA)	547,050,000	200,000,000	347,050,000	90,000,000	637,050,000	200,000,000	437,050,000

Vote R1122 State Department for Information Communication Technology & Digital Economy

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Information Communication Technology (ICT) & Digital Economy including general administration and planning, ICT policy and infrastructure development.

KShs. 441,900,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1122002100 The Office of the Data Protection Commissioner	818,300,000	50,000,000	768,300,000	-	818,300,000	50,000,000	768,300,000
TOTAL FOR VOTE R1122 State Department for Information Communication Technology & Digital Economy	**3,508,254,349**	**1,460,000,000**	**2,048,254,349**	**441,900,000**	**2,750,154,349**	**260,000,000**	**2,490,154,349**

Vote R1122 State Department for Information Communication Technology & Digital Economy

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Information Communication Technology (ICT) & Digital Economy including general administration and planning, ICT policy and infrastructure development.

KShs. 441,900,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1122000100 Headquarters Administrative Services	29,750,000	-	29,750,000
1122000400 ICT Technical Services	(127,700,000)	-	(127,700,000)
1122000500 Information Communication Technology Authority - ICTA	(688,000,000)	(1,200,000,000)	512,000,000
1122000600 Business Process Outsourcing	(62,150,000)	-	(62,150,000)
1122000700 Konza Technopolis Development Authority (KOTDA)	90,000,000	-	90,000,000
Total for Vote R1122 State Department for Information Communication Technology & Digital Economy	**(758,100,000)**	**(1,200,000,000)**	**441,900,000**

Vote R1122 State Department for Information Communication Technology & Digital Economy

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1122 State Department for Information Communication Technology & Digital Economy

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1122000100 Headquarters Administrative Services.			
1122000101 Headquarters			
2210200 Communication, Supplies and Services	876,004	5,876,004	5,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,271,054	12,921,054	10,650,000
2210800 Hospitality Supplies and Services	800,762	1,400,762	600,000
2211300 Other Operating Expenses	2,000,000	2,500,000	500,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,349,904	6,349,904	3,000,000
2710100 Government Pension and Retirement Benefits	1,000,000	11,000,000	10,000,000
Change in Gross Expenditure..... Kshs.			**29,750,000**
Change in Net Expenditure Sub-head..... Kshs			**29,750,000**
1122000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**29,750,000**
1122000400 Directorate of ICT.			
1122000401 ICT Infrastructure Services			
2110100 Basic Salaries - Permanent Employees	257,147,275	133,760,675	(123,386,600)
2110300 Personal Allowance - Paid as Part of Salary	115,315,893	73,002,493	(42,313,400)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	492,719	7,492,719	7,000,000
2210700 Training Expenses	227,650	3,227,650	3,000,000
2210800 Hospitality Supplies and Services	121,881	3,121,881	3,000,000
2211100 Office and General Supplies and Services	457,737	5,457,737	5,000,000
2211200 Fuel Oil and Lubricants	2,071,267	8,071,267	6,000,000
3111000 Purchase of Office Furniture and General Equipment	-	12,000,000	12,000,000
Change in Gross Expenditure..... Kshs.			**(129,700,000)**

Vote R1122 State Department for Information Communication Technology & Digital Economy

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1122 State Department for Information Communication Technology & Digital Economy

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**(129,700,000)**
1122000403 National Cyber Security Services			
3111100 Purchase of Specialised Plant, Equipment and Machinery	750,000	2,750,000	2,000,000
Change in Gross Expenditure..... Kshs.			**2,000,000**
Change in Net Expenditure Sub-head..... Kshs			**2,000,000**
1122000400 ICT Technical Services			
Change in Net Expenditure Head..... Kshs			**(127,700,000)**
1122000500 Information Communication Technology Authority-ICTA.			
1122000501 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	1,210,000,000	522,000,000	(688,000,000)
Change in Gross Expenditure..... Kshs.			**(688,000,000)**
Appropriations in Aid			(1,200,000,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	1,200,000,000	-	(1,200,000,000)
Change in Net Expenditure Sub-head..... Kshs			**512,000,000**
1122000500 Information Communication Technology Authority - ICTA			
Change in Net Expenditure Head..... Kshs			**512,000,000**
1122000600 Business Process Outsourcing.			
1122000601 Business Process Outsourcing			
2211300 Other Operating Expenses	400,000	4,400,000	4,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	151,150,000	85,000,000	(66,150,000)
Change in Gross Expenditure..... Kshs.			**(62,150,000)**
Change in Net Expenditure Sub-head..... Kshs			**(62,150,000)**
1122000600 Business Process Outsourcing			
Change in Net Expenditure Head..... Kshs			**(62,150,000)**

Vote R1122 State Department for Information Communication Technology & Digital Economy

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1122 State Department for Information Communication Technology & Digital Economy

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1122000700 Konza Technopolis Development Authority (KOTDA).			
1122000701 Konza Technopolis Development Authority (KOTDA)			
2630100 Current Grants to Government Agencies and other Levels of Government	412,650,000	502,650,000	90,000,000
Change in Gross Expenditure..... Kshs.			**90,000,000**
Change in Net Expenditure Sub-head..... Kshs			**90,000,000**
1122000700 Konza Technopolis Development Authority (KOTDA)			
Change in Net Expenditure Head..... Kshs			**90,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1122 State Department for Information Communication Technology & Digital Economy KShs.			**441,900,000**

	Kshs.
Total Approved Net Estimates.....	2,048,254,349
Add Sum now required	441,900,000
NET TOTAL.....	2,490,154,349

Vote R1123 State Department for Broadcasting & Telecommunications

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Broadcasting and Telecommunications including general administration, planning & support services, information communication services, mass media skills development and film development services.

KShs. 761,599,029

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0207000 General Administration Planning and Support Services	210,019,273	-	210,019,273	11,906,917	221,926,190	-	221,926,190
0208000 Information And Communication Services	5,281,613,008	2,635,000,000	2,646,613,008	727,692,112	6,009,305,120	2,635,000,000	3,374,305,120
0209000 Mass Media Skills Development	216,206,751	30,000,000	186,206,751	22,000,000	288,206,751	80,000,000	208,206,751
TOTAL FOR VOTE R1123 State Department for Broadcasting & Telecommunications	**5,707,839,032**	**2,665,000,000**	**3,042,839,032**	**761,599,029**	**6,519,438,061**	**2,715,000,000**	**3,804,438,061**

Vote R1123 State Department for Broadcasting & Telecommunications

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Broadcasting and Telecommunications including general administration, planning & support services, information communication services, mass media skills development and film development services.

KShs. 761,599,029

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1123000100 Headquarters Administrative Services	177,332,326	-	177,332,326	11,906,917	189,239,243	-	189,239,243
1123000200 Directorate of Public Communication	229,891,331	222,000,000	7,891,331	-	229,891,331	222,000,000	7,891,331
1123000300 Central Planning and Project Monitoring Unit	13,547,460	-	13,547,460	-	13,547,460	-	13,547,460
1123000400 Government Advertising Agency	1,225,881,951	1,000,000,000	225,881,951	627,692,112	1,853,574,063	1,000,000,000	853,574,063
1123000500 Financial Management and Procurement Services	19,139,487	-	19,139,487	-	19,139,487	-	19,139,487
1123000600 Directorate of Information	118,788,914	-	118,788,914	-	118,788,914	-	118,788,914
1123000700 News and Information Services	195,939,294	5,000,000	190,939,294	-	195,939,294	5,000,000	190,939,294
1123001000 Regional Publications	6,989,198	-	6,989,198	-	6,989,198	-	6,989,198

Vote R1123 State Department for Broadcasting & Telecommunications

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Broadcasting and Telecommunications including general administration, planning & support services, information communication services, mass media skills development and film development services.

KShs. 761,599,029

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1123001200 Kenya Institute of Mass Communication	216,206,751	30,000,000	186,206,751	22,000,000	288,206,751	80,000,000	208,206,751
1123001300 Public Communications Office Unit Headquarters	71,612,048	-	71,612,048	-	71,612,048	-	71,612,048
1123001400 Kenya Year Book Board	182,750,000	62,000,000	120,750,000	-	182,750,000	62,000,000	120,750,000
1123001500 Media Council of Kenya	821,900,000	15,000,000	806,900,000	100,000,000	921,900,000	15,000,000	906,900,000
1123001600 Kenya Broadcasting Corporation (KBC)	2,417,860,272	1,331,000,000	1,086,860,272	-	2,417,860,272	1,331,000,000	1,086,860,272
1123001700 Media Complaints Commission	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
TOTAL FOR VOTE R1123 State Department for Broadcasting & Telecommunications	**5,707,839,032**	**2,665,000,000**	**3,042,839,032**	**761,599,029**	**6,519,438,061**	**2,715,000,000**	**3,804,438,061**

Vote R1123 State Department for Broadcasting & Telecommunications

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Broadcasting and Telecommunications including general administration, planning & support services, information communication services, mass media skills development and film development services.

KShs. 761,599,029

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1123000100 Headquarters Administrative Services	11,906,917	-	11,906,917
1123000400 Government Advertising Agency	627,692,112	-	627,692,112
1123001200 Kenya Institute of Mass Communication	72,000,000	50,000,000	22,000,000
1123001500 Media Council of Kenya	100,000,000	-	100,000,000
Total for Vote R1123 State Department for Broadcasting & Telecommunications	**811,599,029**	**50,000,000**	**761,599,029**

Vote R1123 State Department for Broadcasting & Telecommunications

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1123 State Department for Broadcasting & Telecommunications

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1123000100 Headquarters Administrative Services.			
1123000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	75,739,332	82,136,008	6,396,676
2110300 Personal Allowance - Paid as Part of Salary	57,111,220	57,611,220	500,000
2710100 Government Pension and Retirement Benefits	3,533,256	8,543,497	5,010,241
Change in Gross Expenditure..... Kshs.			**11,906,917**
Change in Net Expenditure Sub-head..... Kshs			**11,906,917**
1123000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**11,906,917**
1123000400 Government Advertising Agency.			
1123000401 Government Advertising Agency			
2210500 Printing , Advertising and Information Supplies and Services	1,141,997,696	1,767,998,176	626,000,480
2210800 Hospitality Supplies and Services	12,887,495	13,411,995	524,500
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	1,167,132	1,167,132
Change in Gross Expenditure..... Kshs.			**627,692,112**
Change in Net Expenditure Sub-head..... Kshs			**627,692,112**
1123000400 Government Advertising Agency			
Change in Net Expenditure Head..... Kshs			**627,692,112**
1123001200 Kenya Institute of Mass Communication.			
1123001201 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	216,206,751	288,206,751	72,000,000
Change in Gross Expenditure..... Kshs.			**72,000,000**
Appropriations in Aid			50,000,000

Vote R1123 State Department for Broadcasting & Telecommunications

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1123 State Department for Broadcasting & Telecommunications

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1420200 Receipts from Administrative Fees and Charges	30,000,000	80,000,000	50,000,000
Change in Net Expenditure Sub-head..... Kshs			**22,000,000**
1123001200 Kenya Institute of Mass Communication			
Change in Net Expenditure Head..... Kshs			**22,000,000**
1123001500 Media Council of Kenya.			
1123001501 Media Council of Kenya			
2630100 Current Grants to Government Agencies and other Levels of Government	821,900,000	921,900,000	100,000,000
Change in Gross Expenditure..... Kshs.			**100,000,000**
Change in Net Expenditure Sub-head..... Kshs			**100,000,000**
1123001500 Media Council of Kenya			
Change in Net Expenditure Head..... Kshs			**100,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1123 State Department for Broadcasting & Telecommunications KShs.			**761,599,029**

	Kshs.
Total Approved Net Estimates.....	3,042,839,032
Add Sum now required	761,599,029
NET TOTAL.....	3,804,438,061

Vote R1132 State Department for Sports

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Sports including general administration and planning, sports policy, coordination and development of sports.

KShs. 358,100,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0901000 Sports	1,091,510,286	477,800,000	613,710,286	358,100,000	1,451,110,286	479,300,000	971,810,286
TOTAL FOR VOTE R1132 State Department for Sports	**1,091,510,286**	**477,800,000**	**613,710,286**	**358,100,000**	**1,451,110,286**	**479,300,000**	**971,810,286**

Vote R1132 State Department for Sports

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Sports including general administration and planning, sports policy, coordination and development of sports.

KShs. 358,100,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1132000100 General Administration and Planning Services	196,763,710	-	196,763,710	2,100,000	198,863,710	-	198,863,710
1132000200 Kenya Academy of Sports	-	-	-	156,000,000	156,000,000	-	156,000,000
1132000300 Department of Sports	77,965,035	-	77,965,035	-	77,965,035	-	77,965,035
1132000500 Sports Kenya	386,516,597	131,400,000	255,116,597	-	386,516,597	131,400,000	255,116,597
1132000600 Finance Unit	32,207,465	-	32,207,465	-	32,207,465	-	32,207,465
1132000700 Anti-Doping Agency of Kenya	30,000,000	10,000,000	20,000,000	200,000,000	230,000,000	10,000,000	220,000,000
1132000900 Sports,Arts and Social Development Fund	336,000,000	336,000,000	-	-	336,000,000	336,000,000	-
1132001000 Central Planning and Project Monitoring Unit (CPPMU)	12,792,520	-	12,792,520	-	12,792,520	-	12,792,520

Vote R1132 State Department for Sports

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Sports including general administration and planning, sports policy, coordination and development of sports.

KShs. 358,100,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1132001100 Sports Registrar	19,264,959	400,000	18,864,959	-	20,764,959	1,900,000	18,864,959
TOTAL FOR VOTE R1132 State Department for Sports	**1,091,510,286**	**477,800,000**	**613,710,286**	**358,100,000**	**1,451,110,286**	**479,300,000**	**971,810,286**

Vote R1132 State Department for Sports

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Sports including general administration and planning, sports policy, coordination and development of sports.

KShs. 358,100,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1132000100 General Administration and Planning Services	2,100,000	-	2,100,000
1132000200 Kenya Academy of Sports	156,000,000	-	156,000,000
1132000700 Anti-Doping Agency of Kenya	200,000,000	-	200,000,000
1132001100 Sports Registrar	1,500,000	1,500,000	-
Total for Vote R1132 State Department for Sports	**359,600,000**	**1,500,000**	**358,100,000**

Vote R1132 State Department for Sports

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1132 State Department for Sports

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1132000100 General Administration and Planning Services.			
1132000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	55,138,251	56,438,251	1,300,000
2110300 Personal Allowance - Paid as Part of Salary	41,439,834	42,239,834	800,000
Change in Gross Expenditure..... Kshs.			**2,100,000**
Change in Net Expenditure Sub-head..... Kshs			**2,100,000**
1132000100 General Administration and Planning Services			
Change in Net Expenditure Head..... Kshs			**2,100,000**
1132000200 Kenya Academy of Sports.			
1132000201 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	-	156,000,000	156,000,000
Change in Gross Expenditure..... Kshs.			**156,000,000**
Change in Net Expenditure Sub-head..... Kshs			**156,000,000**
1132000200 Kenya Academy of Sports			
Change in Net Expenditure Head..... Kshs			**156,000,000**
1132000700 Anti-Doping Agency of Kenya.			
1132000701 Anti-Doping Agency of Kenya			
2630100 Current Grants to Government Agencies and other Levels of Government	30,000,000	230,000,000	200,000,000
Change in Gross Expenditure..... Kshs.			**200,000,000**
Change in Net Expenditure Sub-head..... Kshs			**200,000,000**
1132000700 Anti-Doping Agency of Kenya			
Change in Net Expenditure Head..... Kshs			**200,000,000**
1132001100 Sports Registrar.			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1132 State Department for Sports

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1132001101 Sports Registrar			
2210500 Printing , Advertising and Information Supplies and Services	50,000	350,000	300,000
2210800 Hospitality Supplies and Services	255,000	655,000	400,000
2211000 Specialised Materials and Supplies	631,000	1,431,000	800,000
Change in Gross Expenditure..... Kshs.			**1,500,000**
Appropriations in Aid			1,500,000
1420200 Receipts from Administrative Fees and Charges	400,000	1,900,000	1,500,000
Change in Net Expenditure Sub-head..... Kshs			-
1132001100 Sports Registrar			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1132 State Department for Sports KShs.			**358,100,000**

	Kshs.
Total Approved Net Estimates.....	613,710,286
Add Sum now required	358,100,000
NET TOTAL.....	971,810,286

Vote R1134 State Department for Culture and Heritage

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the year ending 30th June, 2025 for salaries and expenses of the State Department for Culture and Heritage including general administration and planning, culture policy, national archives, documentation services and national museums

KShs. 203,120,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0902000 Culture/ Heritage	1,740,641,571	403,000,000	1,337,641,571	195,062,240	2,143,937,071	611,233,260	1,532,703,811
0903000 The Arts	298,586,197	45,500,000	253,086,197	-	310,286,197	57,200,000	253,086,197
0904000 Library Services	446,085,173	90,000,000	356,085,173	9,437,760	455,522,933	90,000,000	365,522,933
0905000 General Administration, Planning and Support Services	146,293,384	-	146,293,384	(1,380,000)	144,913,384	-	144,913,384
0916000 Public Records Mangement	125,658,959	2,000,000	123,658,959	-	125,658,959	2,000,000	123,658,959
TOTAL FOR VOTE R1134 State Department for Culture and Heritage	**2,757,265,284**	**540,500,000**	**2,216,765,284**	**203,120,000**	**3,180,318,544**	**760,433,260**	**2,419,885,284**

Vote R1134 State Department for Culture and Heritage

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the year ending 30th June, 2025 for salaries and expenses of the State Department for Culture and Heritage including general administration and planning, culture policy, national archives, documentation services and national museums

KShs. 203,120,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1134000400 National Archives	67,305,627	2,000,000	65,305,627	-	67,305,627	2,000,000	65,305,627
1134000500 National Archives Field	44,379,458	-	44,379,458	-	44,379,458	-	44,379,458
1134000600 Museums Headquarters and Regional Museums	1,154,838,528	300,000,000	854,838,528	127,000,000	1,465,071,788	483,233,260	981,838,528
1134000800 Headquarters Cultural Services	70,632,034	-	70,632,034	(1,737,760)	68,894,274	-	68,894,274
1134001100 Library Services	16,083,548	-	16,083,548	9,437,760	25,521,308	-	25,521,308
1134001200 Department of Arts	11,747,457	-	11,747,457	-	11,747,457	-	11,747,457
1134001300 Department of Records	13,973,874	-	13,973,874	-	13,973,874	-	13,973,874
1134001400 Headquarters Administrative Services (Arts & Culture)	108,701,794	-	108,701,794	(1,380,000)	107,321,794	-	107,321,794

Vote R1134 State Department for Culture and Heritage

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the year ending 30th June, 2025 for salaries and expenses of the State Department for Culture and Heritage including general administration and planning, culture policy, national archives, documentation services and national museums

KShs. 203,120,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1134001500 Financial Management Services	22,762,628	-	22,762,628	-	22,762,628	-	22,762,628
1134001600 Central Planning & Project Management Unit	14,828,962	-	14,828,962	-	14,828,962	-	14,828,962
1134001800 Ushanga Initiative	79,899,770	-	79,899,770	(4,000,000)	75,899,770	-	75,899,770
1134001900 Bomas of Kenya	333,837,804	103,000,000	230,837,804	73,800,000	432,637,804	128,000,000	304,637,804
1134002000 National Heroes Council	101,433,435	-	101,433,435	-	101,433,435	-	101,433,435
1134002100 Permanent Presidential Music Commission	77,272,712	500,000	76,772,712	-	76,972,712	200,000	76,772,712
1134002200 Kenya Copyright Board	118,070,302	3,000,000	115,070,302	-	130,070,302	15,000,000	115,070,302
1134002300 Kenya National Library Services (KNLS)	430,001,625	90,000,000	340,001,625	-	430,001,625	90,000,000	340,001,625
1134002500 Kenya National Cultural Center	91,495,726	42,000,000	49,495,726	-	91,495,726	42,000,000	49,495,726

Vote R1134 State Department for Culture and Heritage

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the year ending 30th June, 2025 for salaries and expenses of the State Department for Culture and Heritage including general administration and planning, culture policy, national archives, documentation services and national museums

KShs. 203,120,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE R1134 State Department for Culture and Heritage	**2,757,265,284**	**540,500,000**	**2,216,765,284**	**203,120,000**	**3,180,318,544**	**760,433,260**	**2,419,885,284**

Vote R1134 State Department for Culture and Heritage

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the year ending 30th June, 2025 for salaries and expenses of the State Department for Culture and Heritage including general administration and planning, culture policy, national archives, documentation services and national museums

KShs. 203,120,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1134000600 Museums Headquarters and Regional Museums	310,233,260	183,233,260	127,000,000
1134000800 Headquarters Cultural Services	(1,737,760)	-	(1,737,760)
1134001100 Library Services	9,437,760	-	9,437,760
1134001400 Headquarters Administrative Services (Arts & Culture)	(1,380,000)	-	(1,380,000)
1134001800 Ushanga Initiative	(4,000,000)	-	(4,000,000)
1134001900 Bomas of Kenya	98,800,000	25,000,000	73,800,000
1134002100 Permanent Presidential Music Commission	(300,000)	(300,000)	-
1134002200 Kenya Copyright Board	12,000,000	12,000,000	-
Total for Vote R1134 State Department for Culture and Heritage	**423,053,260**	**219,933,260**	**203,120,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1134 State Department for Culture and Heritage

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1134000400 National Archives.			
1134000401 Headquarters			
2211000 Specialised Materials and Supplies	3,037,198	2,817,198	(220,000)
3110300 Refurbishment of Buildings	-	220,000	220,000
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
1134000400 National Archives			
Change in Net Expenditure Head..... Kshs			-
1134000600 Museums Headquarters and Regional Museums.			
1134000601 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	994,637,885	1,304,871,145	310,233,260
Change in Gross Expenditure..... Kshs.			**310,233,260**
Appropriations in Aid			183,233,260
1420200 Receipts from Administrative Fees and Charges	300,000,000	483,233,260	183,233,260
Change in Net Expenditure Sub-head..... Kshs			**127,000,000**
1134000600 Museums Headquarters and Regional Museums			
Change in Net Expenditure Head..... Kshs			**127,000,000**
1134000800 Headquarters Cultural Services.			
1134000801 Headquarters			
2110100 Basic Salaries - Permanent Employees	13,553,300	14,553,300	1,000,000
2110300 Personal Allowance - Paid as Part of Salary	10,068,000	11,068,000	1,000,000
2210800 Hospitality Supplies and Services	3,680,280	1,942,520	(1,737,760)
Change in Gross Expenditure..... Kshs.			**262,240**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1134 State Department for Culture and Heritage

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**262,240**
1134000808 Promote County Cultural Festivals-BETA			
2211000 Specialised Materials and Supplies	15,456,000	13,456,000	(2,000,000)
Change in Gross Expenditure..... Kshs.			**(2,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(2,000,000)**
1134000800 Headquarters Cultural Services			
Change in Net Expenditure Head..... Kshs			**(1,737,760)**
1134001100 Library Services.			
1134001101 Headquarters			
2210600 Rentals of Produced Assets	-	9,437,760	9,437,760
Change in Gross Expenditure..... Kshs.			**9,437,760**
Change in Net Expenditure Sub-head..... Kshs			**9,437,760**
1134001100 Library Services			
Change in Net Expenditure Head..... Kshs			**9,437,760**
1134001400 Headquarters Administrative Services (Arts & Culture).			
1134001401 Headquarters Administrative Services (Arts & Culture)			
2110100 Basic Salaries - Permanent Employees	42,034,575	42,334,575	300,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,610,583	2,630,583	20,000
2710100 Government Pension and Retirement Benefits	5,304,075	3,604,075	(1,700,000)
Change in Gross Expenditure..... Kshs.			**(1,380,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,380,000)**
1134001400 Headquarters Administrative Services (Arts & Culture)			
Change in Net Expenditure Head..... Kshs			**(1,380,000)**
1134001800 Ushanga Initiative.			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1134 State Department for Culture and Heritage

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1134001801 Ushanga Initiative - BETA			
2211300 Other Operating Expenses	17,232,210	13,232,210	(4,000,000)
Change in Gross Expenditure..... Kshs.			**(4,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(4,000,000)**
1134001800 Ushanga Initiative			
Change in Net Expenditure Head..... Kshs			**(4,000,000)**
1134001900 Bomas of Kenya.			
1134001901 Bomas of Kenya			
2630100 Current Grants to Government Agencies and other Levels of Government	333,837,804	432,637,804	98,800,000
Change in Gross Expenditure..... Kshs.			**98,800,000**
Appropriations in Aid			25,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	103,000,000	128,000,000	25,000,000
Change in Net Expenditure Sub-head..... Kshs			**73,800,000**
1134001900 Bomas of Kenya			
Change in Net Expenditure Head..... Kshs			**73,800,000**
1134002100 Permanent Presidential Music Commission.			
1134002101 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	11,167,928	10,867,928	(300,000)
Change in Gross Expenditure..... Kshs.			**(300,000)**
Appropriations in Aid			(300,000)
3520200 Receipts from the Sale of Other Inventories, Stocks, and Commodities	500,000	200,000	(300,000)
Change in Net Expenditure Sub-head..... Kshs			-
1134002100 Permanent Presidential Music Commission			

Vote R1134 State Department for Culture and Heritage

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1134 State Department for Culture and Heritage

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			-
1134002200 Kenya Copyright Board.			
1134002201 Kenya Copyright Board - HQ			
2630100 Current Grants to Government Agencies and other Levels of Government	118,070,302	130,070,302	12,000,000
Change in Gross Expenditure..... Kshs.			**12,000,000**
Appropriations in Aid			12,000,000
1420200 Receipts from Administrative Fees and Charges	3,000,000	15,000,000	12,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1134002200 Kenya Copyright Board			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1134 State Department for Culture and Heritage KShs.			**203,120,000**

	Kshs.
Total Approved Net Estimates.....	2,216,765,284
Add Sum now required	203,120,000
NET TOTAL.....	2,419,885,284

Vote R1135 State Department for Youth Affairs and Creative Economy

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Youth Affairs and Creative Economy including, general administration and planning,youth development services, youth empowerment and library

KShs. 224,700,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0221000 Film Development Services	557,904,908	50,000,000	507,904,908	120,000,000	686,463,132	58,558,224	627,904,908
0711000 Youth Empowerment Services	336,922,250	77,500,000	259,422,250	50,000,000	386,922,250	77,500,000	309,422,250
0748000 Youth Development Services	750,816,238	70,000,000	680,816,238	41,105,914	791,922,152	70,000,000	721,922,152
0749000 General Administration, Planning and Support Services	257,511,945	-	257,511,945	13,594,086	271,106,031	-	271,106,031
TOTAL FOR VOTE R1135 State Department for Youth Affairs and Creative Economy	**1,903,155,341**	**197,500,000**	**1,705,655,341**	**224,700,000**	**2,136,413,565**	**206,058,224**	**1,930,355,341**

Vote R1135 State Department for Youth Affairs and Creative Economy

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Youth Affairs and Creative Economy including, general administration and planning,youth development services, youth empowerment and library

KShs. 224,700,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1135000100 Youth Field Services	502,266,420	-	502,266,420	27,188,172	529,454,592	-	529,454,592
1135001200 Youth Development Services	10,944,250	-	10,944,250	-	10,944,250	-	10,944,250
1135001300 President Award Scheme Secretariat	53,799,102	15,000,000	38,799,102	-	53,799,102	15,000,000	38,799,102
1135001400 General Administrative Services	195,866,991	-	195,866,991	13,594,086	209,461,077	-	209,461,077
1135001500 Youth Enterprise Development Fund	187,520,000	62,500,000	125,020,000	50,000,000	237,520,000	62,500,000	175,020,000
1135001600 National Youth Council	68,004,923	-	68,004,923	-	68,004,923	-	68,004,923
1135001700 Financial Management Services	53,615,585	-	53,615,585	-	53,615,585	-	53,615,585
1135001800 Policy Research and Mainstreaming	21,754,841	-	21,754,841	-	21,754,841	-	21,754,841

Vote R1135 State Department for Youth Affairs and Creative Economy

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Youth Affairs and Creative Economy including, general administration and planning,youth development services, youth empowerment and library

KShs. 224,700,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1135001900 Entrepreneurship and Skills	65,179,822	-	65,179,822	13,917,742	79,097,564	-	79,097,564
1135002000 Youth Social Development	16,653,975	-	16,653,975	-	16,653,975	-	16,653,975
1135002100 Youth Innovation and Talent Development	17,866,756	-	17,866,756	-	17,866,756	-	17,866,756
1135002200 Central Planning and Project Monitoring Unit	8,029,369	-	8,029,369	-	8,029,369	-	8,029,369
1135002300 Kenya National Innovation Agency (KENIA)	143,748,399	70,000,000	73,748,399	-	143,748,399	70,000,000	73,748,399
1135002900 Kenya Film School	113,000,000	4,000,000	109,000,000	-	113,000,000	4,000,000	109,000,000
1135003000 Kenya Film Classification Board	270,148,914	46,000,000	224,148,914	60,000,000	338,707,138	54,558,224	284,148,914
1135003100 Kenya Film Commission	104,066,338	-	104,066,338	60,000,000	164,066,338	-	164,066,338
1135003300 Film Production Department - HQ	49,127,659	-	49,127,659	-	49,127,659	-	49,127,659

Vote R1135 State Department for Youth Affairs and Creative Economy

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Youth Affairs and Creative Economy including, general administration and planning,youth development services, youth empowerment and library

KShs. 224,700,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1135003400 Film Production Department -Field Services	21,561,997	-	21,561,997	-	21,561,997	-	21,561,997
TOTAL FOR VOTE R1135 State Department for Youth Affairs and Creative Economy	**1,903,155,341**	**197,500,000**	**1,705,655,341**	**224,700,000**	**2,136,413,565**	**206,058,224**	**1,930,355,341**

Vote R1135 State Department for Youth Affairs and Creative Economy

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Youth Affairs and Creative Economy including, general administration and planning,youth development services, youth empowerment and library

KShs. 224,700,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1135000100 Youth Field Services	27,188,172	-	27,188,172
1135001400 General Administrative Services	13,594,086	-	13,594,086
1135001500 Youth Enterprise Development Fund	50,000,000	-	50,000,000
1135001900 Entrepreneurship and Skills	13,917,742	-	13,917,742
1135003000 Kenya Film Classification Board	68,558,224	8,558,224	60,000,000
1135003100 Kenya Film Commission	60,000,000	-	60,000,000
Total for Vote R1135 State Department for Youth Affairs and Creative Economy	**233,258,224**	**8,558,224**	**224,700,000**

Vote R1135 State Department for Youth Affairs and Creative Economy

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1135 State Department for Youth Affairs and Creative Economy

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1135000100 Youth Field Services.			
1135000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	294,694,680	312,095,111	17,400,431
2110300 Personal Allowance - Paid as Part of Salary	132,023,985	141,811,726	9,787,741
Change in Gross Expenditure..... Kshs.			**27,188,172**
Change in Net Expenditure Sub-head..... Kshs			**27,188,172**
1135000100 Youth Field Services			
Change in Net Expenditure Head..... Kshs			**27,188,172**
1135001400 General Administrative Services.			
1135001401 General Administrative Services			
2110100 Basic Salaries - Permanent Employees	47,931,972	56,632,187	8,700,215
2110300 Personal Allowance - Paid as Part of Salary	27,517,165	32,411,036	4,893,871
Change in Gross Expenditure..... Kshs.			**13,594,086**
Change in Net Expenditure Sub-head..... Kshs			**13,594,086**
1135001400 General Administrative Services			
Change in Net Expenditure Head..... Kshs			**13,594,086**
1135001500 Youth enterprise Development Fund.			
1135001501 Youth Enterprise Development Fund			
2630100 Current Grants to Government Agencies and other Levels of Government	187,520,000	237,520,000	50,000,000
Change in Gross Expenditure..... Kshs.			**50,000,000**
Change in Net Expenditure Sub-head..... Kshs			**50,000,000**
1135001500 Youth Enterprise Development Fund			
Change in Net Expenditure Head..... Kshs			**50,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1135 State Department for Youth Affairs and Creative Economy

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1135001900 Entrepreneurship and Skills.			
1135001901 Entrepreneurship and Skills - Hq			
2110100 Basic Salaries - Permanent Employees	41,664,720	50,688,591	9,023,871
2110300 Personal Allowance - Paid as Part of Salary	20,115,180	25,009,051	4,893,871
Change in Gross Expenditure..... Kshs.			**13,917,742**
Change in Net Expenditure Sub-head..... Kshs			**13,917,742**
1135001900 Entrepreneurship and Skills			
Change in Net Expenditure Head..... Kshs			**13,917,742**
1135003000 Kenya Film Classification Board.			
1135003001 Kenya Film Classification Board			
2630100 Current Grants to Government Agencies and other Levels of Government	270,148,914	338,707,138	68,558,224
Change in Gross Expenditure..... Kshs.			**68,558,224**
Appropriations in Aid			8,558,224
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	8,558,224	8,558,224
Change in Net Expenditure Sub-head..... Kshs			**60,000,000**
1135003000 Kenya Film Classification Board			
Change in Net Expenditure Head..... Kshs			**60,000,000**
1135003100 Kenya Film Commission.			
1135003101 Kenya Film Commission			
2630100 Current Grants to Government Agencies and other Levels of Government	104,066,338	164,066,338	60,000,000
Change in Gross Expenditure..... Kshs.			**60,000,000**
Change in Net Expenditure Sub-head..... Kshs			**60,000,000**
1135003100 Kenya Film Commission			

Vote R1135 State Department for Youth Affairs and Creative Economy

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1135 State Department for Youth Affairs and Creative Economy

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**60,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1135 State Department for Youth Affairs and Creative Economy KShs.			**224,700,000**

	Kshs.
Total Approved Net Estimates.....	1,705,655,341
Add Sum now required	224,700,000
NET TOTAL.....	1,930,355,341

Vote R1152 State Department for Energy

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Energy including general administration and planning, energy policy and development, renewable energy development and electric power development.

KShs. 72,800,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0211000 General Administration Planning and Support Services	373,833,467	131,580,000	242,253,467	(11,000,000)	362,833,467	131,580,000	231,253,467
0212000 Power Generation	2,028,789,903	1,480,000,000	548,789,903	87,800,000	2,116,589,903	1,480,000,000	636,589,903
0213000 Power Transmission and Distribution	7,413,670,987	7,362,000,000	51,670,987	-	7,413,670,987	7,362,000,000	51,670,987
0214000 Alternative Energy Technologies	65,823,730	1,420,000	64,403,730	(4,000,000)	61,823,730	1,420,000	60,403,730
TOTAL FOR VOTE R1152 State Department for Energy	**9,882,118,087**	**8,975,000,000**	**907,118,087**	**72,800,000**	**9,954,918,087**	**8,975,000,000**	**979,918,087**

Vote R1152 State Department for Energy

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Energy including general administration and planning, energy policy and development, renewable energy development and electric power development.

KShs. 72,800,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152000100 Headquarters Administrative Services	194,702,274	31,580,000	163,122,274	(11,000,000)	186,202,274	34,080,000	152,122,274
1152000200 Central Planning and Project Monitoring Unit	21,727,997	-	21,727,997	-	21,727,997	-	21,727,997
1152000400 Alternative Energy Technologies	65,823,730	1,420,000	64,403,730	(4,000,000)	61,823,730	1,420,000	60,403,730
1152000500 National Grid System	5,661,670,987	5,110,000,000	551,670,987	87,800,000	5,749,470,987	5,110,000,000	639,470,987
1152000600 Geothermal and Coal Resource Exploration and Development	1,528,789,903	1,480,000,000	48,789,903	-	1,528,789,903	1,480,000,000	48,789,903
1152000700 Rural Electrification and Renewable Energy Corporation	2,252,000,000	2,252,000,000	-	-	2,252,000,000	2,252,000,000	-
1152000800 Financial Management and Procurement Services	157,403,196	100,000,000	57,403,196	-	154,903,196	97,500,000	57,403,196

Vote R1152 State Department for Energy

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Energy including general administration and planning, energy policy and development, renewable energy development and electric power development.

KShs. 72,800,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE R1152 State Department for Energy	**9,882,118,087**	**8,975,000,000**	**907,118,087**	**72,800,000**	**9,954,918,087**	**8,975,000,000**	**979,918,087**

Vote R1152 State Department for Energy

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Energy including general administration and planning, energy policy and development, renewable energy development and electric power development.

KShs. 72,800,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1152000100 Headquarters Administrative Services	(8,500,000)	2,500,000	(11,000,000)
1152000400 Alternative Energy Technologies	(4,000,000)	-	(4,000,000)
1152000500 National Grid System	87,800,000	-	87,800,000
1152000800 Financial Management and Procurement Services	(2,500,000)	(2,500,000)	-
Total for Vote R1152 State Department for Energy	**72,800,000**	-	**72,800,000**

Vote R1152 State Department for Energy

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1152 State Department for Energy

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1152000100 Headquarters Administrative Services.			
1152000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	81,760,857	72,760,857	(9,000,000)
2110300 Personal Allowance - Paid as Part of Salary	41,295,186	39,295,186	(2,000,000)
2210800 Hospitality Supplies and Services	6,554,820	5,085,044	(1,469,776)
2211300 Other Operating Expenses	9,922,381	8,754,197	(1,168,184)
2710100 Government Pension and Retirement Benefits	-	5,137,960	5,137,960
Change in Gross Expenditure..... Kshs.			**(8,500,000)**
Appropriations in Aid			2,500,000
1140600 Receipt from Royalties	29,882,180	32,382,180	2,500,000
Change in Net Expenditure Sub-head..... Kshs			**(11,000,000)**
1152000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**(11,000,000)**
1152000400 Alternative Energy Technologies.			
1152000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	33,120,647	29,120,647	(4,000,000)
Change in Gross Expenditure..... Kshs.			**(4,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(4,000,000)**
1152000400 Alternative Energy Technologies			
Change in Net Expenditure Head..... Kshs			**(4,000,000)**
1152000500 National Grid System.			
1152000508 Nuclear Power and Energy Agency			
2630100 Current Grants to Government Agencies and other Levels of Government	500,000,000	587,800,000	87,800,000

Vote R1152 State Department for Energy

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1152 State Department for Energy

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**87,800,000**
Change in Net Expenditure Sub-head..... Kshs			**87,800,000**
1152000500 National Grid System			
Change in Net Expenditure Head..... Kshs			**87,800,000**
1152000800 Financial Management and Procurement Services.			
1152000801 Headquarters			
2211000 Specialised Materials and Supplies	2,580,600	80,600	(2,500,000)
Change in Gross Expenditure..... Kshs.			**(2,500,000)**
Appropriations in Aid			(2,500,000)
1140600 Receipt from Royalties	100,000,000	97,500,000	(2,500,000)
Change in Net Expenditure Sub-head..... Kshs			-
1152000800 Financial Management and Procurement Services			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1152 State Department for Energy KShs.			**72,800,000**

	Kshs.
Total Approved Net Estimates.....	907,118,087
Add Sum now required	72,800,000
NET TOTAL.....	979,918,087

Vote R1162 State Department for Livestock Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Livestock Development including general administration and planning, livestock policy management, livestock regulatory management, and livestock and veterinary services

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0112000 Livestock Resources Management and Development	5,293,237,448	1,563,200,000	3,730,037,448	(219,300,000)	5,258,787,198	1,748,049,750	3,510,737,448
TOTAL FOR VOTE R1162 State Department for Livestock Development	**5,293,237,448**	**1,563,200,000**	**3,730,037,448**	**(219,300,000)**	**5,258,787,198**	**1,748,049,750**	**3,510,737,448**

Vote R1162 State Department for Livestock Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Livestock Development including general administration and planning, livestock policy management, livestock regulatory management, and livestock and veterinary services

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1162000100 Finance and Procurement Services	42,835,511	-	42,835,511	-	42,835,511	-	42,835,511
1162000200 AIDS Control Unit	6,216,186	-	6,216,186	-	6,216,186	-	6,216,186
1162000300 Headquarters Administrative and Technical Services	328,968,395	102,200,000	226,768,395	(41,900,000)	336,568,395	151,700,000	184,868,395
1162000400 Central Planning and Project Monitoring Unit (CPPMU)	21,386,997	-	21,386,997	(1,500,000)	19,886,997	-	19,886,997
1162000500 Sheep and Goats Breeding Farms	117,813,421	2,250,000	115,563,421	15,900,000	133,713,421	2,250,000	131,463,421
1162000600 Livestock Resources and Market Development Support Services	1,881,077,862	612,000,000	1,269,077,862	(61,540,000)	1,844,032,212	636,494,350	1,207,537,862
1162000700 National Bee Keeping Institute	37,302,743	4,500,000	32,802,743	4,000,000	41,302,743	4,500,000	36,802,743

Vote R1162 State Department for Livestock Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Livestock Development including general administration and planning, livestock policy management, livestock regulatory management, and livestock and veterinary services

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1162000800 Breeding and Livestock Research Farms	86,731,528	4,000,000	82,731,528	(20,000,000)	66,731,528	4,000,000	62,731,528
1162001200 Regional Pastoral Resource Centre - Narok	11,873,895	300,000	11,573,895	-	11,873,895	300,000	11,573,895
1162001300 Wajir Livestock Training Institute	81,958,934	16,300,000	65,658,934	(8,000,000)	73,958,934	16,300,000	57,658,934
1162001400 Regional Pastoral Resource Centre - Isiolo	9,552,403	-	9,552,403	-	9,552,403	-	9,552,403
1162001500 Dairy Training School	97,026,131	33,960,000	63,066,131	(17,600,000)	79,426,131	33,960,000	45,466,131
1162001800 Livestock Breeding and Laboratory Services	23,423,367	-	23,423,367	(5,000,000)	18,423,367	-	18,423,367
1162002100 Veterinary Headquarters	531,971,008	34,000,000	497,971,008	(15,800,000)	516,171,008	34,000,000	482,171,008
1162002200 Animal Breeding and Reproductive Regulatory Services	290,000,000	235,000,000	55,000,000	-	290,000,000	235,000,000	55,000,000

Vote R1162 State Department for Livestock Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Livestock Development including general administration and planning, livestock policy management, livestock regulatory management, and livestock and veterinary services

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1162002500 Veterinary Public Health Hides and Skins and Leather Quality Control	42,804,836	-	42,804,836	-	42,804,836	-	42,804,836
1162002700 Vector Regulatory and Zoological Services	101,534,502	-	101,534,502	(5,000,000)	96,534,502	-	96,534,502
1162002800 National Animal Disease Strategies and Programmes	400,000,000	400,000,000	-	-	500,000,000	500,000,000	-
1162002900 AHITI - Ndomba	106,752,750	30,900,000	75,852,750	(7,000,000)	101,361,550	32,508,800	68,852,750
1162003000 AHITI - Nyahururu	78,243,627	29,000,000	49,243,627	(1,500,000)	80,250,227	32,506,600	47,743,627
1162003100 AHITI - Kabete	201,320,663	39,250,000	162,070,663	(12,000,000)	189,320,663	39,250,000	150,070,663
1162003200 Meat Training School - Athi River	56,753,208	9,140,000	47,613,208	(10,000,000)	52,493,208	14,880,000	37,613,208
1162003300 Veterinary Investigation Laboratory Services	144,080,914	-	144,080,914	(20,360,000)	123,720,914	-	123,720,914

Vote R1162 State Department for Livestock Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Livestock Development including general administration and planning, livestock policy management, livestock regulatory management, and livestock and veterinary services

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1162003400 Veterinary Diagnostics and Efficacy Trial Centers	80,286,378	7,400,000	72,886,378	(5,000,000)	75,286,378	7,400,000	67,886,378
1162003600 Foot and Mouth Disease National Reference Laboratory	31,194,337	-	31,194,337	(5,000,000)	26,194,337	-	26,194,337
1162003800 Ports of Entry and Border Posts Veterinary Inspection Services	41,395,566	-	41,395,566	-	41,395,566	-	41,395,566
1162003900 Kenya Tsetse and Trypanosomiasis Eradication Council (KENTTEC)	83,800,000	-	83,800,000	-	83,800,000	-	83,800,000
1162004800 Livestock Policy, Research & Regulations-BETA	126,589,686	-	126,589,686	(2,000,000)	124,589,686	-	124,589,686
1162004900 Kenya Leather Development Council	230,342,600	3,000,000	227,342,600	-	230,342,600	3,000,000	227,342,600
TOTAL FOR VOTE R1162 State Department for Livestock Development	**5,293,237,448**	**1,563,200,000**	**3,730,037,448**	**(219,300,000)**	**5,258,787,198**	**1,748,049,750**	**3,510,737,448**

Vote R1162 State Department for Livestock Development

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Livestock Development including general administration and planning, livestock policy management, livestock regulatory management, and livestock and veterinary services

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1162000300 Headquarters Administrative and Technical Services	7,600,000	49,500,000	(41,900,000)
1162000400 Central Planning and Project Monitoring Unit (CPPMU)	(1,500,000)	-	(1,500,000)
1162000500 Sheep and Goats Breeding Farms	15,900,000	-	15,900,000
1162000600 Livestock Resources and Market Development Support Services	(37,045,650)	24,494,350	(61,540,000)
1162000700 National Bee Keeping Institute	4,000,000	-	4,000,000
1162000800 Breeding and Livestock Research Farms	(20,000,000)	-	(20,000,000)
1162001300 Wajir Livestock Training Institute	(8,000,000)	-	(8,000,000)
1162001500 Dairy Training School	(17,600,000)	-	(17,600,000)
1162001800 Livestock Breeding and Laboratory Services	(5,000,000)	-	(5,000,000)
1162002100 Veterinary Headquarters	(15,800,000)	-	(15,800,000)
1162002700 Vector Regulatory and Zoological Services	(5,000,000)	-	(5,000,000)
1162002800 National Animal Disease Strategies and Programmes	100,000,000	100,000,000	-
1162002900 AHITI - Ndomba	(5,391,200)	1,608,800	(7,000,000)
1162003000 AHITI - Nyahururu	2,006,600	3,506,600	(1,500,000)
1162003100 AHITI - Kabete	(12,000,000)	-	(12,000,000)

Vote R1162 State Department for Livestock Development

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Livestock Development including general administration and planning, livestock policy management, livestock regulatory management, and livestock and veterinary services

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1162003200 Meat Training School - Athi River	(4,260,000)	5,740,000	(10,000,000)
1162003300 Veterinary Investigation Laboratory Services	(20,360,000)	-	(20,360,000)
1162003400 Veterinary Diagnostics and Efficacy Trial Centers	(5,000,000)	-	(5,000,000)
1162003600 Foot and Mouth Disease National Reference Laboratory	(5,000,000)	-	(5,000,000)
1162004800 Livestock Policy, Research & Regulations-BETA	(2,000,000)	-	(2,000,000)
Total for Vote R1162 State Department for Livestock Development	**(34,450,250)**	**184,849,750**	**(219,300,000)**

Vote R1162 State Department for Livestock Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1162 State Department for Livestock Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1162000300 Headquarters Administrative and Technical Services.			
1162000301 Headquarters			
2110100 Basic Salaries - Permanent Employees	107,201,732	69,801,732	(37,400,000)
2110300 Personal Allowance - Paid as Part of Salary	73,306,168	68,806,168	(4,500,000)
Change in Gross Expenditure..... Kshs.			**(41,900,000)**
Change in Net Expenditure Sub-head..... Kshs			**(41,900,000)**
1162000307 Veterinary Medicines Council			
2630100 Current Grants to Government Agencies and other Levels of Government	101,500,000	151,000,000	49,500,000
Change in Gross Expenditure..... Kshs.			**49,500,000**
Appropriations in Aid			49,500,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	101,500,000	151,000,000	49,500,000
Change in Net Expenditure Sub-head..... Kshs			-
1162000300 Headquarters Administrative and Technical Services			
Change in Net Expenditure Head..... Kshs			**(41,900,000)**
1162000400 Central Planning and Project Monitoring Unit (CPPMU).			
1162000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	9,016,352	7,516,352	(1,500,000)
Change in Gross Expenditure..... Kshs.			**(1,500,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,500,000)**
1162000400 Central Planning and Project Monitoring Unit (CPPMU)			
Change in Net Expenditure Head..... Kshs			**(1,500,000)**
1162000500 Sheep and Goats Breeding Farms.			
1162000501 Headquarters			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1162 State Department for Livestock Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2110100 Basic Salaries - Permanent Employees	22,803,621	18,703,621	(4,100,000)
2211000 Specialised Materials and Supplies	53,295,724	42,763,410	(10,532,314)
2211200 Fuel Oil and Lubricants	1,918,415	6,329,391	4,410,976
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,340,476	2,670,238	(670,238)
3110500 Construction and Civil Works	-	2,996,785	2,996,785
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	7,610,418	31,405,209	23,794,791
Change in Gross Expenditure..... Kshs.			**15,900,000**
Change in Net Expenditure Sub-head..... Kshs			**15,900,000**
1162000500 Sheep and Goats Breeding Farms			
Change in Net Expenditure Head..... Kshs			**15,900,000**
1162000600 Livestock Resources and Market Development Support Services.			
1162000601 Headquarters			
2110100 Basic Salaries - Permanent Employees	114,937,745	64,997,745	(49,940,000)
2110300 Personal Allowance - Paid as Part of Salary	54,195,277	42,595,277	(11,600,000)
2210200 Communication, Supplies and Services	807,829	2,307,829	1,500,000
2210600 Rentals of Produced Assets	29,528,461	34,528,461	5,000,000
2211200 Fuel Oil and Lubricants	2,161,157	4,161,157	2,000,000
2211300 Other Operating Expenses	1,559,765	41,559,765	40,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,167,355	2,667,355	1,500,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	1,000,000,000	950,000,000	(50,000,000)
Change in Gross Expenditure..... Kshs.			**(61,540,000)**
Change in Net Expenditure Sub-head..... Kshs			**(61,540,000)**
1162000603 Kenya Dairy Board			
2630100 Current Grants to Government Agencies and other Levels of Government	612,000,000	636,494,350	24,494,350

Vote R1162 State Department for Livestock Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1162 State Department for Livestock Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**24,494,350**
Appropriations in Aid			24,494,350
1420200 Receipts from Administrative Fees and Charges	612,000,000	636,494,350	24,494,350
Change in Net Expenditure Sub-head..... Kshs			-
1162000600 Livestock Resources and Market Development Support Services			
Change in Net Expenditure Head..... Kshs			**(61,540,000)**
1162000700 National Bee Keeping Institute.			
1162000701 Headquarters			
2210100 Utilities Supplies and Services	1,092,344	1,142,344	50,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	161,550	661,550	500,000
2211000 Specialised Materials and Supplies	1,700,000	4,300,000	2,600,000
2211200 Fuel Oil and Lubricants	819,676	1,319,676	500,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	300,000	600,000	300,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	50,000	50,000
Change in Gross Expenditure..... Kshs.			**4,000,000**
Change in Net Expenditure Sub-head..... Kshs			**4,000,000**
1162000700 National Bee Keeping Institute			
Change in Net Expenditure Head..... Kshs			**4,000,000**
1162000800 Breeding and Livestock Research Farms.			
1162000801 Headquarters			
2211000 Specialised Materials and Supplies	44,761,626	24,761,626	(20,000,000)
Change in Gross Expenditure..... Kshs.			**(20,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(20,000,000)**
1162000800 Breeding and Livestock Research Farms			

Vote R1162 State Department for Livestock Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1162 State Department for Livestock Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**(20,000,000)**
1162001300 Wajir Livestock Training Institute.			
1162001301 Headquarters			
2110100 Basic Salaries - Permanent Employees	24,702,153	19,802,153	(4,900,000)
2110300 Personal Allowance - Paid as Part of Salary	27,289,419	25,189,419	(2,100,000)
2211000 Specialised Materials and Supplies	16,406,630	15,406,630	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(8,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(8,000,000)**
1162001300 Wajir Livestock Training Institute			
Change in Net Expenditure Head..... Kshs			**(8,000,000)**
1162001500 Dairy Training School.			
1162001501 Headquarters			
2110100 Basic Salaries - Permanent Employees	22,734,073	9,734,073	(13,000,000)
2110300 Personal Allowance - Paid as Part of Salary	11,501,168	9,901,168	(1,600,000)
2211000 Specialised Materials and Supplies	43,638,151	40,638,151	(3,000,000)
Change in Gross Expenditure..... Kshs.			**(17,600,000)**
Change in Net Expenditure Sub-head..... Kshs			**(17,600,000)**
1162001500 Dairy Training School			
Change in Net Expenditure Head..... Kshs			**(17,600,000)**
1162001800 Livestock Breeding and Laboratory Services.			
1162001801 Headquarters			
2110100 Basic Salaries - Permanent Employees	9,853,569	4,853,569	(5,000,000)
Change in Gross Expenditure..... Kshs.			**(5,000,000)**

Vote R1162 State Department for Livestock Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1162 State Department for Livestock Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**(5,000,000)**
1162001800 Livestock Breeding and Laboratory Services			
Change in Net Expenditure Head..... Kshs			**(5,000,000)**
1162002100 Veterinary Headquarters.			
1162002101 Headquarters			
2110100 Basic Salaries - Permanent Employees	87,478,197	76,278,197	(11,200,000)
2110300 Personal Allowance - Paid as Part of Salary	59,911,973	55,311,973	(4,600,000)
Change in Gross Expenditure..... Kshs.			**(15,800,000)**
Change in Net Expenditure Sub-head..... Kshs			**(15,800,000)**
1162002100 Veterinary Headquarters			
Change in Net Expenditure Head..... Kshs			**(15,800,000)**
1162002700 Vector Regulatory and Zoological Services.			
1162002701 Headquarters			
2110100 Basic Salaries - Permanent Employees	59,081,798	54,081,798	(5,000,000)
Change in Gross Expenditure..... Kshs.			**(5,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(5,000,000)**
1162002700 Vector Regulatory and Zoological Services			
Change in Net Expenditure Head..... Kshs			**(5,000,000)**
1162002800 National Animal Disease Strategies and Programmes.			
1162002806 Kenya Veterinary Vaccines Production Institute			
2630100 Current Grants to Government Agencies and other Levels of Government	400,000,000	500,000,000	100,000,000
Change in Gross Expenditure..... Kshs.			**100,000,000**
Appropriations in Aid			100,000,000

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1162 State Department for Livestock Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
3520200 Receipts from the Sale of Other Inventories, Stocks, and Commodities	400,000,000	500,000,000	100,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1162002800 National Animal Disease Strategies and Programmes			
Change in Net Expenditure Head..... Kshs			-
1162002900 AHITI - Ndomba.			
1162002901 Headquarters			
2110100 Basic Salaries - Permanent Employees	21,281,219	16,281,219	(5,000,000)
2110300 Personal Allowance - Paid as Part of Salary	16,240,289	14,240,289	(2,000,000)
2210200 Communication, Supplies and Services	31,294	855,294	824,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,034,419	2,934,419	(100,000)
2210700 Training Expenses	-	4,972,000	4,972,000
2210800 Hospitality Supplies and Services	-	900,000	900,000
2210900 Insurance Costs	-	696,000	696,000
2211000 Specialised Materials and Supplies	47,538,977	32,238,977	(15,300,000)
2211100 Office and General Supplies and Services	3,145,000	1,745,000	(1,400,000)
2211200 Fuel Oil and Lubricants	1,244,396	3,644,396	2,400,000
2211300 Other Operating Expenses	2,426,155	8,306,455	5,880,300
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,128,999	628,999	(500,000)
2220200 Routine Maintenance - Other Assets	1,584,310	1,620,810	36,500
3111000 Purchase of Office Furniture and General Equipment	-	1,600,000	1,600,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	1,600,000	1,600,000
Change in Gross Expenditure..... Kshs.			**(5,391,200)**
Appropriations in Aid			1,608,800
1420200 Receipts from Administrative Fees and Charges	30,000,000	31,608,800	1,608,800

Vote R1162 State Department for Livestock Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1162 State Department for Livestock Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**(7,000,000)**
1162002900 AHITI - Ndomba			
Change in Net Expenditure Head..... Kshs			**(7,000,000)**
1162003000 AHITI - Nyahururu.			
1162003001 Headquarters			
2110100 Basic Salaries - Permanent Employees	13,787,138	12,287,138	(1,500,000)
2210200 Communication, Supplies and Services	31,988	531,988	500,000
2210700 Training Expenses	-	2,200,600	2,200,600
2210800 Hospitality Supplies and Services	-	800,000	800,000
2211000 Specialised Materials and Supplies	40,089,579	34,695,579	(5,394,000)
2211100 Office and General Supplies and Services	3,124,493	2,624,493	(500,000)
2211200 Fuel Oil and Lubricants	1,152,604	1,652,604	500,000
2211300 Other Operating Expenses	2,474,462	8,574,462	6,100,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,103,377	803,377	(300,000)
2220200 Routine Maintenance - Other Assets	1,024,464	624,464	(400,000)
Change in Gross Expenditure..... Kshs.			**2,006,600**
Appropriations in Aid			3,506,600
1420200 Receipts from Administrative Fees and Charges	28,700,000	32,206,600	3,506,600
Change in Net Expenditure Sub-head..... Kshs			**(1,500,000)**
1162003000 AHITI - Nyahururu			
Change in Net Expenditure Head..... Kshs			**(1,500,000)**
1162003100 AHITI - Kabete.			
1162003101 Headquarters			
2110100 Basic Salaries - Permanent Employees	64,719,657	52,719,657	(12,000,000)

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1162 State Department for Livestock Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**(12,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(12,000,000)**
1162003100 AHITI - Kabete			
Change in Net Expenditure Head..... Kshs			**(12,000,000)**
1162003200 Meat Training School - Athi River.			
1162003201 Headquarters			
2110100 Basic Salaries - Permanent Employees	17,813,072	8,813,072	(9,000,000)
2110300 Personal Allowance - Paid as Part of Salary	9,901,138	8,901,138	(1,000,000)
2210100 Utilities Supplies and Services	760,310	1,320,310	560,000
2210200 Communication, Supplies and Services	29,954	934,178	904,224
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	105,673	2,224,615	2,118,942
2210700 Training Expenses	-	1,954,944	1,954,944
2211000 Specialised Materials and Supplies	18,964,839	16,873,305	(2,091,534)
2211100 Office and General Supplies and Services	2,152,312	1,744,314	(407,998)
2211200 Fuel Oil and Lubricants	1,100,353	1,181,179	80,826
2211300 Other Operating Expenses	331,100	1,195,148	864,048
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,066,439	666,439	(400,000)
2220200 Routine Maintenance - Other Assets	31,604	2,188,152	2,156,548
Change in Gross Expenditure..... Kshs.			**(4,260,000)**
Appropriations in Aid			5,740,000
1420200 Receipts from Administrative Fees and Charges	9,000,000	14,740,000	5,740,000
Change in Net Expenditure Sub-head..... Kshs			**(10,000,000)**
1162003200 Meat Training School - Athi River			
Change in Net Expenditure Head..... Kshs			**(10,000,000)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1162 State Department for Livestock Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1162003300 Veterinary Investigation Laboratory Services.			
1162003301 Headquarters			
2110100 Basic Salaries - Permanent Employees	79,009,728	58,649,728	(20,360,000)
Change in Gross Expenditure..... Kshs.			**(20,360,000)**
Change in Net Expenditure Sub-head..... Kshs			**(20,360,000)**
1162003300 Veterinary Investigation Laboratory Services			
Change in Net Expenditure Head..... Kshs			**(20,360,000)**
1162003400 Veterinary Diagnostics and Efficacy Trial Centers.			
1162003401 Headquarters			
2110100 Basic Salaries - Permanent Employees	21,592,751	16,592,751	(5,000,000)
Change in Gross Expenditure..... Kshs.			**(5,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(5,000,000)**
1162003400 Veterinary Diagnostics and Efficacy Trial Centers			
Change in Net Expenditure Head..... Kshs			**(5,000,000)**
1162003600 Foot and Mouth Disease National Reference Laboratory.			
1162003601 Headquarters			
2110100 Basic Salaries - Permanent Employees	18,528,070	14,528,070	(4,000,000)
2110300 Personal Allowance - Paid as Part of Salary	10,176,380	9,176,380	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(5,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(5,000,000)**
1162003600 Foot and Mouth Disease National Reference Laboratory			
Change in Net Expenditure Head..... Kshs			**(5,000,000)**
1162004800 Livestock Policy, Research & Regulations-BETA.			

Vote R1162 State Department for Livestock Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1162 State Department for Livestock Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1162004801 Policy Development & Coordination			
2110100 Basic Salaries - Permanent Employees	16,186,560	14,186,560	(2,000,000)
Change in Gross Expenditure..... Kshs.			**(2,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(2,000,000)**
1162004800 Livestock Policy, Research & Regulations-BETA			
Change in Net Expenditure Head..... Kshs			**(2,000,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 1162 State Department for Livestock Development KShs.			**(219,300,000)**

	Kshs.
Total Approved Net Estimates.....	3,730,037,448
Less Amount As Above	(219,300,000)
NET TOTAL.....	3,510,737,448

Vote R1166 State Department for the Blue Economy and Fisheries

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Blue Economy and Fisheries including general administration and planning, fisheries management and development, and coordination of blue economy.

KShs. 489,570,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0111000 Fisheries Development and Management	2,190,995,966	70,000,000	2,120,995,966	489,570,000	2,680,565,966	70,000,000	2,610,565,966
0117000 General Administration, Planning and Support Services	199,879,841	-	199,879,841	-	199,879,841	-	199,879,841
0118000 Development and Coordination of the Blue Economy	57,308,653	-	57,308,653	-	57,308,653	-	57,308,653
TOTAL FOR VOTE R1166 State Department for the Blue Economy and Fisheries	**2,448,184,460**	**70,000,000**	**2,378,184,460**	**489,570,000**	**2,937,754,460**	**70,000,000**	**2,867,754,460**

Vote R1166 State Department for the Blue Economy and Fisheries

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Blue Economy and Fisheries including general administration and planning, fisheries management and development, and coordination of blue economy.

KShs. 489,570,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1166000100 Headquarters and Administrative Services	135,063,078	-	135,063,078	-	135,063,078	-	135,063,078
1166000200 Finance Accounts and Procurement Services	46,528,421	-	46,528,421	-	46,528,421	-	46,528,421
1166000900 Fisheries Regional Centres	55,322,222	-	55,322,222	-	55,322,222	-	55,322,222
1166001100 Kenya Marine and Fisheries Research Institute	1,236,000,000	20,000,000	1,216,000,000	322,000,000	1,558,000,000	20,000,000	1,538,000,000
1166001200 Development and Coordination of Blue Economy	70,200,000	28,000,000	42,200,000	63,290,000	133,490,000	28,000,000	105,490,000
1166001300 Central Planning and Project Monitoring Unit (CPPMU)	18,288,342	-	18,288,342	-	18,288,342	-	18,288,342
1166001500 Fisheries Technical Services	141,952,397	-	141,952,397	(5,000,000)	136,952,397	-	136,952,397
1166001600 Kenya Fisheries Service	744,830,000	22,000,000	722,830,000	109,280,000	854,110,000	22,000,000	832,110,000

Vote R1166 State Department for the Blue Economy and Fisheries

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Blue Economy and Fisheries including general administration and planning, fisheries management and development, and coordination of blue economy.

KShs. 489,570,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE R1166 State Department for the Blue Economy and Fisheries	**2,448,184,460**	**70,000,000**	**2,378,184,460**	**489,570,000**	**2,937,754,460**	**70,000,000**	**2,867,754,460**

Vote R1166 State Department for the Blue Economy and Fisheries

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Blue Economy and Fisheries including general administration and planning, fisheries management and development, and coordination of blue economy.

KShs. 489,570,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1166001100 Kenya Marine and Fisheries Research Institute	322,000,000	-	322,000,000
1166001200 Development and Coordination of Blue Economy	63,290,000	-	63,290,000
1166001500 Fisheries Technical Services	(5,000,000)	-	(5,000,000)
1166001600 Kenya Fisheries Service	109,280,000	-	109,280,000
Total for Vote R1166 State Department for the Blue Economy and Fisheries	**489,570,000**	-	**489,570,000**

Vote R1166 State Department for the Blue Economy and Fisheries

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1166 State Department for the Blue Economy and Fisheries

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1166001100 Kenya Marine and Fisheries Research Institute.			
1166001101 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	1,172,900,000	1,494,900,000	322,000,000
Change in Gross Expenditure..... Kshs.			**322,000,000**
Change in Net Expenditure Sub-head..... Kshs			**322,000,000**
1166001100 Kenya Marine and Fisheries Research Institute			
Change in Net Expenditure Head..... Kshs			**322,000,000**
1166001200 Development and Coordination of Blue Economy.			
1166001207 Fisheries Marketing Authority			
2630100 Current Grants to Government Agencies and other Levels of Government	10,200,000	45,690,000	35,490,000
Change in Gross Expenditure..... Kshs.			**35,490,000**
Change in Net Expenditure Sub-head..... Kshs			**35,490,000**
1166001211 Kenya Fishing Industries Corporation			
2630100 Current Grants to Government Agencies and other Levels of Government	48,000,000	75,800,000	27,800,000
Change in Gross Expenditure..... Kshs.			**27,800,000**
Change in Net Expenditure Sub-head..... Kshs			**27,800,000**
1166001200 Development and Coordination of Blue Economy			
Change in Net Expenditure Head..... Kshs			**63,290,000**
1166001500 Fisheries Technical Services.			
1166001501 Fisheries Technical Services			
2110100 Basic Salaries - Permanent Employees	83,177,520	80,177,520	(3,000,000)
2110300 Personal Allowance - Paid as Part of Salary	44,572,782	42,572,782	(2,000,000)
Change in Gross Expenditure..... Kshs.			**(5,000,000)**

Vote R1166 State Department for the Blue Economy and Fisheries

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1166 State Department for the Blue Economy and Fisheries

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**(5,000,000)**
1166001500 Fisheries Technical Services			
Change in Net Expenditure Head..... Kshs			**(5,000,000)**
1166001600 Kenya Fisheries Service.			
1166001601 Kenya Fisheries Service			
2630100 Current Grants to Government Agencies and other Levels of Government	644,830,000	754,110,000	109,280,000
Change in Gross Expenditure..... Kshs.			**109,280,000**
Change in Net Expenditure Sub-head..... Kshs			**109,280,000**
1166001600 Kenya Fisheries Service			
Change in Net Expenditure Head..... Kshs			**109,280,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1166 State Department for the Blue Economy and Fisheries KShs.			**489,570,000**

	Kshs.
Total Approved Net Estimates.....	2,378,184,460
Add Sum now required	489,570,000
NET TOTAL.....	2,867,754,460

Vote R1169 State Department for Agriculture

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Agriculture including general administration, planning and support services, crop development and management, agribusiness and information management and agricultural research and development.

KShs. 142,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0107000 General Administration Planning and Support Services	6,202,084,712	5,051,400,000	1,150,684,712	85,000,000	8,000,084,712	6,764,400,000	1,235,684,712
0108000 Crop Development and Management	4,132,004,070	2,991,000,000	1,141,004,070	57,000,000	4,189,004,070	2,991,000,000	1,198,004,070
0109000 Agribusiness and Information Management	134,455,214	12,950,000	121,505,214	-	134,455,214	12,950,000	121,505,214
0120000 Agricultural Research & Development	5,234,263,300	894,000,000	4,340,263,300	-	5,234,263,300	894,000,000	4,340,263,300
TOTAL FOR VOTE R1169 State Department for Agriculture	**15,702,807,296**	**8,949,350,000**	**6,753,457,296**	**142,000,000**	**17,557,807,296**	**10,662,350,000**	**6,895,457,296**

Vote R1169 State Department for Agriculture

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Agriculture including general administration, planning and support services, crop development and management, agribusiness and information management and agricultural research and development.

KShs. 142,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169000100 Headquarters Administrative Services	843,079,570	-	843,079,570	-	843,079,570	-	843,079,570
1169000200 Agriculture Attachees Offices	82,997,972	-	82,997,972	-	82,997,972	-	82,997,972
1169000300 Central Planning and Project Monitoring Unit (CPPMU)	15,052,519	-	15,052,519	-	15,052,519	-	15,052,519
1169000500 Finance and Accounts Department	43,004,234	-	43,004,234	-	43,004,234	-	43,004,234
1169000600 Policy and Agricultural Development Coordination Services	30,807,328	-	30,807,328	-	30,807,328	-	30,807,328
1169000700 Pesticide Control Products Board (PCPB)	405,000,000	150,000,000	255,000,000	-	405,000,000	150,000,000	255,000,000
1169000900 Kenya Plant Health Inspectorate Services (KEPHIS)	1,614,000,000	1,614,000,000	-	-	1,869,000,000	1,869,000,000	-
1169001000 Headquarters Land and Crop Development Services	290,681,988	-	290,681,988	(6,000,000)	284,681,988	-	284,681,988

Vote R1169 State Department for Agriculture

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Agriculture including general administration, planning and support services, crop development and management, agribusiness and information management and agricultural research and development.

KShs. 142,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1169001300 Agriculture Engineering Services	29,854,968	-	29,854,968	-	29,854,968	-	29,854,968
1169001400 State Corporations Unit	5,242,759	-	5,242,759	-	5,242,759	-	5,242,759
1169001600 Agriculture Technology Development and Testing Stations	59,724,457	2,000,000	57,724,457	-	59,724,457	2,000,000	57,724,457
1169002200 Agricultural Information Resource Centre	51,457,242	12,950,000	38,507,242	-	51,457,242	12,950,000	38,507,242
1169002300 Kenya School of Agriculture	104,358,501	6,000,000	98,358,501	-	104,358,501	6,000,000	98,358,501
1169002400 Bukura Agricultural College	380,384,156	262,000,000	118,384,156	63,000,000	443,384,156	262,000,000	181,384,156
1169003300 Agriculture and Food Authority (AFA)	2,838,400,000	2,838,400,000	-	-	4,329,400,000	4,329,400,000	-
1169003600 Agricultural Development Corporation	2,422,000,000	2,422,000,000	-	-	2,422,000,000	2,422,000,000	-

Vote R1169 State Department for Agriculture

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Agriculture including general administration, planning and support services, crop development and management, agribusiness and information management and agricultural research and development.

KShs. 142,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1169003700 Agricultural Projects Coordination Unit (APCU)	10,007,163	-	10,007,163	-	10,007,163	-	10,007,163
1169003800 Pyrethrum Processing Company of Kenya (PPCK)	392,000,000	362,000,000	30,000,000	85,000,000	296,000,000	181,000,000	115,000,000
1169003900 Agricultural Sector Transformation & Growth Strategy-ASTGS	5,801,289	-	5,801,289	-	5,801,289	-	5,801,289
1169004100 Kenya Agricultural & Livestock Research Organization (KALRO)	5,209,000,000	894,000,000	4,315,000,000	-	5,209,000,000	894,000,000	4,315,000,000
1169004500 National Biosafety Authority	183,930,000	12,000,000	171,930,000	-	321,930,000	150,000,000	171,930,000
1169005000 Research and Innovation Management Department	25,263,300	-	25,263,300	-	25,263,300	-	25,263,300
1169005200 Commodities Fund	299,000,000	299,000,000	-	-	299,000,000	299,000,000	-

Vote R1169 State Department for Agriculture

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Agriculture including general administration, planning and support services, crop development and management, agribusiness and information management and agricultural research and development.

KShs. 142,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1169005300 Tea Board of Kenya-BETA	329,759,850	75,000,000	254,759,850	-	339,759,850	85,000,000	254,759,850
1169005600 Biosafety Appeals Board	32,000,000	-	32,000,000	-	32,000,000	-	32,000,000
TOTAL FOR VOTE R1169 State Department for Agriculture	**15,702,807,296**	**8,949,350,000**	**6,753,457,296**	**142,000,000**	**17,557,807,296**	**10,662,350,000**	**6,895,457,296**

Vote R1169 State Department for Agriculture

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Agriculture including general administration, planning and support services, crop development and management, agribusiness and information management and agricultural research and development.

KShs. 142,000,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1169000900 Kenya Plant Health Inspectorate Services (KEPHIS)	255,000,000	255,000,000	-
1169001000 Headquarters Land and Crop Development Services	(6,000,000)	-	(6,000,000)
1169002400 Bukura Agricultural College	63,000,000	-	63,000,000
1169003300 Agriculture and Food Authority (AFA)	1,491,000,000	1,491,000,000	-
1169003800 Pyrethrum Processing Company of Kenya (PPCK)	(96,000,000)	(181,000,000)	85,000,000
1169004500 National Biosafety Authority	138,000,000	138,000,000	-
1169005300 Tea Board of Kenya-BETA	10,000,000	10,000,000	-
Total for Vote R1169 State Department for Agriculture	**1,855,000,000**	**1,713,000,000**	**142,000,000**

Vote R1169 State Department for Agriculture

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1169 State Department for Agriculture

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1169000900 Kenya Plant Health Inspectorate Services (KEPHIS).			
1169000901 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	1,614,000,000	1,869,000,000	255,000,000
Change in Gross Expenditure..... Kshs.			**255,000,000**
Appropriations in Aid			255,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	1,614,000,000	1,869,000,000	255,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1169000900 Kenya Plant Health Inspectorate Services (KEPHIS)			
Change in Net Expenditure Head..... Kshs			-
1169001000 Headquarters Land and Crop Development Services.			
1169001001 Headquarters			
2110100 Basic Salaries - Permanent Employees	158,732,859	153,732,859	(5,000,000)
2110300 Personal Allowance - Paid as Part of Salary	127,324,237	126,324,237	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(6,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(6,000,000)**
1169001000 Headquarters Land and Crop Development Services			
Change in Net Expenditure Head..... Kshs			**(6,000,000)**
1169002400 Bukura Agricultural College.			
1169002401 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	380,384,156	443,384,156	63,000,000
Change in Gross Expenditure..... Kshs.			**63,000,000**
Change in Net Expenditure Sub-head..... Kshs			**63,000,000**
1169002400 Bukura Agricultural College			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1169 State Department for Agriculture

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**63,000,000**
1169003300 Agriculture and Food Authority (AFA).			
1169003301 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	2,838,400,000	4,329,400,000	1,491,000,000
Change in Gross Expenditure..... Kshs.			**1,491,000,000**
Appropriations in Aid			1,491,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	2,838,400,000	4,329,400,000	1,491,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1169003300 Agriculture and Food Authority (AFA)			
Change in Net Expenditure Head..... Kshs			-
1169003800 Pyrethrum Processing Company of Kenya (PPCK).			
1169003801 Pyrethrum Processing Company of Kenya (PPCK)			
2630100 Current Grants to Government Agencies and other Levels of Government	392,000,000	296,000,000	(96,000,000)
Change in Gross Expenditure..... Kshs.			**(96,000,000)**
Appropriations in Aid			(181,000,000)
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	362,000,000	181,000,000	(181,000,000)
Change in Net Expenditure Sub-head..... Kshs			**85,000,000**
1169003800 Pyrethrum Processing Company of Kenya (PPCK)			
Change in Net Expenditure Head..... Kshs			**85,000,000**
1169004500 National Biosafety Authority.			
1169004501 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	183,930,000	321,930,000	138,000,000
Change in Gross Expenditure..... Kshs.			**138,000,000**

Vote R1169 State Department for Agriculture

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1169 State Department for Agriculture

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Appropriations in Aid			138,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	12,000,000	150,000,000	138,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1169004500 National Biosafety Authority			
Change in Net Expenditure Head..... Kshs			-
1169005300 Tea Board of Kenya-BETA.			
1169005301 Tea Board of Kenya			
2630100 Current Grants to Government Agencies and other Levels of Government	329,759,850	339,759,850	10,000,000
Change in Gross Expenditure..... Kshs.			**10,000,000**
Appropriations in Aid			10,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	75,000,000	85,000,000	10,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1169005300 Tea Board of Kenya-BETA			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1169 State Department for Agriculture KShs.			**142,000,000**

	Kshs.
Total Approved Net Estimates.....	6,753,457,296
Add Sum now required	142,000,000
NET TOTAL.....	6,895,457,296

Vote R1173 State Department for Cooperatives

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Cooperatives including general administration and planning, Office of the Commissioner of Cooperatives, registration of cooperatives, Sacco Societies Regulatory Authority, and cooperative finance and marketing services.

KShs. 516,100,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0304000 Cooperative Development and Management	6,709,708,765	1,152,000,000	5,557,708,765	516,100,000	7,225,808,765	1,152,000,000	6,073,808,765
TOTAL FOR VOTE R1173 State Department for Cooperatives	**6,709,708,765**	**1,152,000,000**	**5,557,708,765**	**516,100,000**	**7,225,808,765**	**1,152,000,000**	**6,073,808,765**

Vote R1173 State Department for Cooperatives

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Cooperatives including general administration and planning, Office of the Commissioner of Cooperatives, registration of cooperatives, Sacco Societies Regulatory Authority, and cooperative finance and marketing services.

KShs. 516,100,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1173000100 Ethics for Cooperative Societies	20,885,153	-	20,885,153	(7,000,000)	13,885,153	-	13,885,153
1173000200 Administrative Services	2,195,119,506	-	2,195,119,506	56,100,000	2,251,219,506	-	2,251,219,506
1173000300 Cooperative Registration Services	101,234,607	6,000,000	95,234,607	(33,000,000)	68,234,607	6,000,000	62,234,607
1173000400 Cooperative Finance and Marketing	27,945,694	-	27,945,694	-	27,945,694	-	27,945,694
1173000500 Office of the Commissioner -BETA	846,601,009	719,000,000	127,601,009	-	846,601,009	719,000,000	127,601,009
1173000600 Headquarters Cooperative Audit Services	53,099,185	14,000,000	39,099,185	-	53,099,185	14,000,000	39,099,185
1173000800 Cooperative Finance Management Services	38,828,900	-	38,828,900	-	38,828,900	-	38,828,900
1173000900 Central Planning and Project Monitoring Unit	12,994,711	-	12,994,711	-	12,994,711	-	12,994,711

Vote R1173 State Department for Cooperatives

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Cooperatives including general administration and planning, Office of the Commissioner of Cooperatives, registration of cooperatives, Sacco Societies Regulatory Authority, and cooperative finance and marketing services.

KShs. 516,100,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1173001000 New Kenya Planters Cooperative Union (NKPCU)	3,413,000,000	413,000,000	3,000,000,000	500,000,000	3,913,000,000	413,000,000	3,500,000,000
TOTAL FOR VOTE R1173 State Department for Cooperatives	**6,709,708,765**	**1,152,000,000**	**5,557,708,765**	**516,100,000**	**7,225,808,765**	**1,152,000,000**	**6,073,808,765**

Vote R1173 State Department for Cooperatives

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Cooperatives including general administration and planning, Office of the Commissioner of Cooperatives, registration of cooperatives, Sacco Societies Regulatory Authority, and cooperative finance and marketing services.

KShs. 516,100,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1173000100 Ethics for Cooperative Societies	(7,000,000)	-	(7,000,000)
1173000200 Administrative Services	56,100,000	-	56,100,000
1173000300 Cooperative Registration Services	(33,000,000)	-	(33,000,000)
1173001000 New Kenya Planters Cooperative Union (NKPCU)	500,000,000	-	500,000,000
Total for Vote R1173 State Department for Cooperatives	**516,100,000**	**-**	**516,100,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1173 State Department for Cooperatives

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1173000100 Ethics for Cooperative Societies.			
1173000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	13,970,424	7,970,424	(6,000,000)
2110300 Personal Allowance - Paid as Part of Salary	5,441,435	4,441,435	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(7,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(7,000,000)**
1173000100 Ethics for Cooperative Societies			
Change in Net Expenditure Head..... Kshs			**(7,000,000)**
1173000200 Administrative Services.			
1173000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	50,912,119	40,912,119	(10,000,000)
2110300 Personal Allowance - Paid as Part of Salary	28,972,200	25,972,200	(3,000,000)
2210800 Hospitality Supplies and Services	3,211,752	18,211,752	15,000,000
2710100 Government Pension and Retirement Benefits	-	6,000,000	6,000,000
3110300 Refurbishment of Buildings	-	28,100,000	28,100,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	20,000,000	20,000,000
Change in Gross Expenditure..... Kshs.			**56,100,000**
Change in Net Expenditure Sub-head..... Kshs			**56,100,000**
1173000200 Administrative Services			
Change in Net Expenditure Head..... Kshs			**56,100,000**
1173000300 Cooperative Registration Services.			
1173000301 Headquarters			
2110100 Basic Salaries - Permanent Employees	55,845,576	38,845,576	(17,000,000)

Vote R1173 State Department for Cooperatives

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1173 State Department for Cooperatives

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2110300 Personal Allowance - Paid as Part of Salary	37,297,000	21,297,000	(16,000,000)
Change in Gross Expenditure..... Kshs.			**(33,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(33,000,000)**
1173000300 Cooperative Registration Services			
Change in Net Expenditure Head..... Kshs			**(33,000,000)**
1173001000 New Kenya Planters Cooperative Union (NKPCU).			
1173001003 Coffee Revitalization			
2630100 Current Grants to Government Agencies and other Levels of Government	-	500,000,000	500,000,000
Change in Gross Expenditure..... Kshs.			**500,000,000**
Change in Net Expenditure Sub-head..... Kshs			**500,000,000**
1173001000 New Kenya Planters Cooperative Union (NKPCU)			
Change in Net Expenditure Head..... Kshs			**500,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1173 State Department for Cooperatives KShs.			**516,100,000**

	Kshs.
Total Approved Net Estimates.....	5,557,708,765
Add Sum now required	516,100,000
NET TOTAL.....	6,073,808,765

Vote R1174 State Department for Trade

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Trade including general administration and planning, Internal Trade, Regional & International Trade and Export, Kenya Institute of Business Training, Kenya Trade Remedies Agency, Weight & Measures, Kenya Consumer Protection Advisory Committee and Kenya Export Promotion and Branding Agency.

KShs. 107,580,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0309000 Domestic Trade and Enterprise Development	1,770,037,327	1,576,590,000	193,447,327	10,000,000	1,780,037,327	1,576,590,000	203,447,327
0310000 Fair Trade Practices And Compliance of Standards	116,039,745	30,000,000	86,039,745	59,280,000	195,319,745	50,000,000	145,319,745
0311000 International Trade Development and Promotion	822,464,062	15,000,000	807,464,062	30,000,000	852,464,062	15,000,000	837,464,062
0312000 General Administration, Planning and Support Services	363,201,099	-	363,201,099	8,300,000	371,501,099	-	371,501,099
TOTAL FOR VOTE R1174 State Department for Trade	**3,071,742,233**	**1,621,590,000**	**1,450,152,233**	**107,580,000**	**3,199,322,233**	**1,641,590,000**	**1,557,732,233**

Vote R1174 State Department for Trade

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Trade including general administration and planning, Internal Trade, Regional & International Trade and Export, Kenya Institute of Business Training, Kenya Trade Remedies Agency, Weight & Measures, Kenya Consumer Protection Advisory Committee and Kenya Export Promotion and Branding Agency.

KShs. 107,580,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1174000100 External Trade Promotion Services	150,213,382	-	150,213,382	30,000,000	180,213,382	-	180,213,382
1174000200 Foreign Trade Services	301,118,504	-	301,118,504	-	301,118,504	-	301,118,504
1174000300 Headquarters Administrative Services	420,726,723	-	420,726,723	5,300,000	426,026,723	-	426,026,723
1174000400 Finance and Procurement Services	29,606,406	-	29,606,406	-	29,606,406	-	29,606,406
1174000700 Department of Internal Trade	61,467,263	-	61,467,263	-	61,467,263	-	61,467,263
1174001000 Weights and Measures - Headquarters Administrative Services	69,739,745	30,000,000	39,739,745	-	89,739,745	50,000,000	39,739,745
1174001200 Kenya Consumer Protection Advisory Committee (KECOPAC)	22,200,000	-	22,200,000	-	22,200,000	-	22,200,000
1174001400 Central Planning and Project Monitoring Unit	13,251,995	-	13,251,995	-	13,251,995	-	13,251,995

Vote R1174 State Department for Trade

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Trade including general administration and planning, Internal Trade, Regional & International Trade and Export, Kenya Institute of Business Training, Kenya Trade Remedies Agency, Weight & Measures, Kenya Consumer Protection Advisory Committee and Kenya Export Promotion and Branding Agency.

KShs. 107,580,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1174001500 Trade Research and Policy	19,596,039	-	19,596,039	-	19,596,039	-	19,596,039
1174003500 Kenya Trade Remedies Agency (KETRA)	24,100,000	-	24,100,000	59,280,000	83,380,000	-	83,380,000
1174003600 Kenya Export Promotion and Branding Agency KEPROBA	371,132,176	15,000,000	356,132,176	-	371,132,176	15,000,000	356,132,176
1174003700 Warehouse Receipt System Council	12,000,000	-	12,000,000	13,000,000	25,000,000	-	25,000,000
1174003800 Kenya National Trading Corporation (KNTC)	1,576,590,000	1,576,590,000	-	-	1,576,590,000	1,576,590,000	-
TOTAL FOR VOTE R1174 State Department for Trade	**3,071,742,233**	**1,621,590,000**	**1,450,152,233**	**107,580,000**	**3,199,322,233**	**1,641,590,000**	**1,557,732,233**

Vote R1174 State Department for Trade

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Trade including general administration and planning, Internal Trade, Regional & International Trade and Export, Kenya Institute of Business Training, Kenya Trade Remedies Agency, Weight & Measures, Kenya Consumer Protection Advisory Committee and Kenya Export Promotion and Branding Agency.

KShs. 107,580,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1174000100 External Trade Promotion Services	30,000,000	-	30,000,000
1174000300 Headquarters Administrative Services	5,300,000	-	5,300,000
1174001000 Weights and Measures - Headquarters Administrative Services	20,000,000	20,000,000	-
1174003500 Kenya Trade Remedies Agency (KETRA)	59,280,000	-	59,280,000
1174003700 Warehouse Receipt System Council	13,000,000	-	13,000,000
Total for Vote R1174 State Department for Trade	**127,580,000**	**20,000,000**	**107,580,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1174 State Department for Trade

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1174000100 External Trade Promotion Services.			
1174000101 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	47,190,985	45,810,985	(1,380,000)
2120100 Employer Contributions to Compulsory National Social Security Schemes	-	1,380,000	1,380,000
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
1174000104 Trade and Market Access Negotiations			
2210400 Foreign Travel and Subsistence, and other transportation costs	8,809,375	9,809,375	1,000,000
2211000 Specialised Materials and Supplies	2,613,835	1,613,835	(1,000,000)
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
1174000106 COMESA Integration			
2210800 Hospitality Supplies and Services	-	30,000,000	30,000,000
Change in Gross Expenditure..... Kshs.			**30,000,000**
Change in Net Expenditure Sub-head..... Kshs			**30,000,000**
1174000100 External Trade Promotion Services			
Change in Net Expenditure Head..... Kshs			**30,000,000**
1174000300 Headquarters Administrative Services.			
1174000301 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	61,156,651	55,082,651	(6,074,000)
2120100 Employer Contributions to Compulsory National Social Security Schemes	-	6,074,000	6,074,000
2710100 Government Pension and Retirement Benefits	-	8,300,000	8,300,000
Change in Gross Expenditure..... Kshs.			**8,300,000**
Change in Net Expenditure Sub-head..... Kshs			**8,300,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1174 State Department for Trade

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1174000308 BETA Value Addition Chain.			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	8,325,248	18,325,248	10,000,000
2210600 Rentals of Produced Assets	5,892,483	2,892,483	(3,000,000)
2210800 Hospitality Supplies and Services	1,443,739	4,443,739	3,000,000
2210900 Insurance Costs	5,892,483	2,892,483	(3,000,000)
2211000 Specialised Materials and Supplies	28,774,333	18,774,333	(10,000,000)
Change in Gross Expenditure..... Kshs.			**(3,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(3,000,000)**
1174000300 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**5,300,000**
1174001000 Weights and Measures - Headquarters Administrative Services.			
1174001001 Headquarters			
2210700 Training Expenses	3,100,000	23,100,000	20,000,000
Change in Gross Expenditure..... Kshs.			**20,000,000**
Appropriations in Aid			20,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	13,000,000	33,000,000	20,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1174001000 Weights and Measures - Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			-
1174003500 Kenya Trade Remedies Agency (KETRA).			
1174003501 Kenya Trade Remedies Agency (KETRA) - HQ			
2630100 Current Grants to Government Agencies and other Levels of Government	24,100,000	83,380,000	59,280,000
Change in Gross Expenditure..... Kshs.			**59,280,000**
Change in Net Expenditure Sub-head..... Kshs			**59,280,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1174 State Department for Trade

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1174003500 Kenya Trade Remedies Agency (KETRA)			
Change in Net Expenditure Head..... Kshs			**59,280,000**
1174003700 Warehouse Receipt System Council.			
1174003701 Warehouse Receipt System Council			
2630100 Current Grants to Government Agencies and other Levels of Government	12,000,000	25,000,000	13,000,000
Change in Gross Expenditure..... Kshs.			**13,000,000**
Change in Net Expenditure Sub-head..... Kshs			**13,000,000**
1174003700 Warehouse Receipt System Council			
Change in Net Expenditure Head..... Kshs			**13,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1174 State Department for Trade KShs.			**107,580,000**

	Kshs.
Total Approved Net Estimates.....	1,450,152,233
Add Sum now required	107,580,000
NET TOTAL.....	1,557,732,233

Vote R1175 State Department for Industry

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the State Department for Industry including general administration and planning, Kenya Industrial Research Development Institute, Kenya Industrial Estate, Anti-Counterfeit Authority, Kenya Industrial Training Institute, Numerical Machining Complex, Kenya Accreditation Service and Scrap Metal Council.

KShs. 349,293,100

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0301000 General Administration Planning and Support Services	364,423,692	-	364,423,692	57,000,000	426,423,692	5,000,000	421,423,692
0320000 Industrial Promotion and Development	940,871,940	199,000,000	741,871,940	95,000,000	1,323,871,940	487,000,000	836,871,940
0321000 Standards and Qualitry Infrastucture & Research	902,117,595	240,000,000	662,117,595	197,293,100	1,119,410,695	260,000,000	859,410,695
TOTAL FOR VOTE R1175 State Department for Industry	**2,207,413,227**	**439,000,000**	**1,768,413,227**	**349,293,100**	**2,869,706,327**	**752,000,000**	**2,117,706,327**

Vote R1175 State Department for Industry

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the State Department for Industry including general administration and planning, Kenya Industrial Research Development Institute, Kenya Industrial Estate, Anti-Counterfeit Authority, Kenya Industrial Training Institute, Numerical Machining Complex, Kenya Accreditation Service and Scrap Metal Council.

KShs. 349,293,100

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1175000100 Finance and Procurement Services	63,391,500	-	63,391,500	12,900,000	76,291,500	-	76,291,500
1175000200 General Administration and Planning	281,070,862	-	281,070,862	44,100,000	330,170,862	5,000,000	325,170,862
1175000300 Kenya Industrial Research Development Institute (KIRDI)	606,734,000	26,000,000	580,734,000	50,000,000	656,734,000	26,000,000	630,734,000
1175000700 Kenya Industrial Training Institute	387,830,095	33,000,000	354,830,095	55,000,000	450,830,095	41,000,000	409,830,095
1175000800 Industrialization Secretariat	21,805,470	-	21,805,470	-	21,805,470	-	21,805,470
1175001900 Industrial Sector Support	16,965,480	-	16,965,480	-	16,965,480	-	16,965,480
1175002000 Business Environment & Private Sector Services	14,212,962	-	14,212,962	-	14,212,962	-	14,212,962
1175002300 Manufacturing & Industrialization Services	18,531,519	-	18,531,519	-	18,531,519	-	18,531,519

Vote R1175 State Department for Industry

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the State Department for Industry including general administration and planning, Kenya Industrial Research Development Institute, Kenya Industrial Estate, Anti-Counterfeit Authority, Kenya Industrial Training Institute, Numerical Machining Complex, Kenya Accreditation Service and Scrap Metal Council.

KShs. 349,293,100

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1175002400 Scrap Metal Council	60,000,000	60,000,000	-	-	80,000,000	80,000,000	-
1175002500 Enterprise Development	10,825,993	-	10,825,993	-	10,825,993	-	10,825,993
1175002600 Agro-Processing Delivery Unit	13,787,261	-	13,787,261	-	13,787,261	-	13,787,261
1175002700 Central Planning and Project Monitoring Unit	19,961,330	-	19,961,330	-	19,961,330	-	19,961,330
1175002800 Industrial Support - Field Services	86,499,855	-	86,499,855	-	86,499,855	-	86,499,855
1175002900 Numerical Machine Complex	186,000,000	146,000,000	40,000,000	40,000,000	226,000,000	146,000,000	80,000,000
1175003000 Kenya Accreditation Service	224,806,900	154,000,000	70,806,900	147,293,100	372,100,000	154,000,000	218,100,000
1175003300 Anti-Counterfeit Authority	194,990,000	20,000,000	174,990,000	-	474,990,000	300,000,000	174,990,000
TOTAL FOR VOTE R1175 State Department for Industry	**2,207,413,227**	**439,000,000**	**1,768,413,227**	**349,293,100**	**2,869,706,327**	**752,000,000**	**2,117,706,327**

Vote R1175 State Department for Industry

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the State Department for Industry including general administration and planning, Kenya Industrial Research Development Institute, Kenya Industrial Estate, Anti-Counterfeit Authority, Kenya Industrial Training Institute, Numerical Machining Complex, Kenya Accreditation Service and Scrap Metal Council.

KShs. 349,293,100

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1175000100 Finance and Procurement Services	12,900,000	-	12,900,000
1175000200 General Administration and Planning	49,100,000	5,000,000	44,100,000
1175000300 Kenya Industrial Research Development Institute (KIRDI)	50,000,000	-	50,000,000
1175000700 Kenya Industrial Training Institute	63,000,000	8,000,000	55,000,000
1175002400 Scrap Metal Council	20,000,000	20,000,000	-
1175002900 Numerical Machine Complex	40,000,000	-	40,000,000
1175003000 Kenya Accreditation Service	147,293,100	-	147,293,100
1175003300 Anti-Counterfeit Authority	280,000,000	280,000,000	-
Total for Vote R1175 State Department for Industry	**662,293,100**	**313,000,000**	**349,293,100**

Vote R1175 State Department for Industry

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1175 State Department for Industry

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1175000100 Finance and Procurement Services.			
1175000101 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,207,318	5,407,318	4,200,000
2210800 Hospitality Supplies and Services	766,790	4,766,790	4,000,000
2211000 Specialised Materials and Supplies	422,951	122,951	(300,000)
2211300 Other Operating Expenses	779,210	5,779,210	5,000,000
Change in Gross Expenditure..... Kshs.			**12,900,000**
Change in Net Expenditure Sub-head..... Kshs			**12,900,000**
1175000100 Finance and Procurement Services			
Change in Net Expenditure Head..... Kshs			**12,900,000**
1175000200 General Administration and Planning.			
1175000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	51,431,522	80,431,522	29,000,000
2110300 Personal Allowance - Paid as Part of Salary	37,300,328	55,300,328	18,000,000
2120100 Employer Contributions to Compulsory National Social Security Schemes	-	10,000,000	10,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,956,982	6,956,982	5,000,000
2210500 Printing , Advertising and Information Supplies and Services	825,759	1,425,759	600,000
2210600 Rentals of Produced Assets	86,782,000	85,882,000	(900,000)
2211000 Specialised Materials and Supplies	3,399,412	1,899,412	(1,500,000)
2220200 Routine Maintenance - Other Assets	764,007	7,764,007	7,000,000
Change in Gross Expenditure..... Kshs.			**67,200,000**
Appropriations in Aid			5,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	5,000,000	5,000,000

Vote R1175 State Department for Industry

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1175 State Department for Industry

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**62,200,000**
1175000204 Cotton Value Chain-BETA			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	810,966	13,210,966	12,400,000
2210500 Printing , Advertising and Information Supplies and Services	3,205,000	1,705,000	(1,500,000)
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	60,460,000	31,460,000	(29,000,000)
Change in Gross Expenditure..... Kshs.			**(18,100,000)**
Change in Net Expenditure Sub-head..... Kshs			**(18,100,000)**
1175000200 General Administration and Planning			
Change in Net Expenditure Head..... Kshs			**44,100,000**
1175000300 Kenya Industrial Research Development Institute (KIRDI).			
1175000301 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	606,734,000	656,734,000	50,000,000
Change in Gross Expenditure..... Kshs.			**50,000,000**
Change in Net Expenditure Sub-head..... Kshs			**50,000,000**
1175000300 Kenya Industrial Research Development Institute (KIRDI)			
Change in Net Expenditure Head..... Kshs			**50,000,000**
1175000700 Kenya Industrial Training Institute.			
1175000701 Headquarters			
2110100 Basic Salaries - Permanent Employees	49,727,135	87,727,135	38,000,000
2110300 Personal Allowance - Paid as Part of Salary	33,178,136	50,178,136	17,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,277,311	3,277,311	1,000,000
2210700 Training Expenses	4,898,901	6,898,901	2,000,000
2211000 Specialised Materials and Supplies	243,834,040	246,334,040	2,500,000
2211300 Other Operating Expenses	11,135,743	13,635,743	2,500,000

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1175 State Department for Industry

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**63,000,000**
Appropriations in Aid			8,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	33,000,000	41,000,000	8,000,000
Change in Net Expenditure Sub-head..... Kshs			**55,000,000**
1175000700 Kenya Industrial Training Institute			
Change in Net Expenditure Head..... Kshs			**55,000,000**
1175002400 Scrap Metal Council.			
1175002401 Scrap Metal Council			
2630100 Current Grants to Government Agencies and other Levels of Government	60,000,000	80,000,000	20,000,000
Change in Gross Expenditure..... Kshs.			**20,000,000**
Appropriations in Aid			20,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	60,000,000	80,000,000	20,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1175002400 Scrap Metal Council			
Change in Net Expenditure Head..... Kshs			-
1175002900 Numerical Machine Complex.			
1175002901 Headquarters - NMC			
2630100 Current Grants to Government Agencies and other Levels of Government	186,000,000	226,000,000	40,000,000
Change in Gross Expenditure..... Kshs.			**40,000,000**
Change in Net Expenditure Sub-head..... Kshs			**40,000,000**
1175002900 Numerical Machine Complex			
Change in Net Expenditure Head..... Kshs			**40,000,000**
1175003000 Kenya Accreditation Service.			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1175 State Department for Industry

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1175003001 Headquarters - KENAS			
2630100 Current Grants to Government Agencies and other Levels of Government	224,806,900	372,100,000	147,293,100
Change in Gross Expenditure..... Kshs.			**147,293,100**
Change in Net Expenditure Sub-head..... Kshs			**147,293,100**
1175003000 Kenya Accreditation Service			
Change in Net Expenditure Head..... Kshs			**147,293,100**
1175003300 Anti-Counterfeit Authority.			
1175003301 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	194,990,000	474,990,000	280,000,000
Change in Gross Expenditure..... Kshs.			**280,000,000**
Appropriations in Aid			280,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	20,000,000	300,000,000	280,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1175003300 Anti-Counterfeit Authority			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1175 State Department for Industry KShs.			**349,293,100**

	Kshs.
Total Approved Net Estimates.....	1,768,413,227
Add Sum now required	349,293,100
NET TOTAL.....	2,117,706,327

Vote R1176 State Department for Micro, Small and Medium Enterprises Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Micro, Small and Medium Enterprises (MSMEs) Development including general administration and planning, policy development and management, promotion and development of MSMEs and cottage industry, administration of the Financial Inclusion Fund, capacity development for entrepreneurship, promotion of progressive credit policies and practices, product design and development research policy, marketing of MSMEs products and services, and information management for MSMEs.

KShs. 210,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0316000 Promotion and Development of MSMEs	484,815,288	4,500,000	480,315,288	111,700,000	596,515,288	4,500,000	592,015,288
0317000 Product and Market Development for MSMEs	380,721,000	253,700,000	127,021,000	-	517,021,000	390,000,000	127,021,000
0318000 Digitization and Financial Inclusion for MSMEs	350,700,000	200,000,000	150,700,000	-	558,900,000	408,200,000	150,700,000
0319000 General Administration, Planning and Support Services	270,810,462	-	270,810,462	98,300,000	369,110,462	-	369,110,462
TOTAL FOR VOTE R1176 State Department for Micro, Small and Medium Enterprises Development	**1,487,046,750**	**458,200,000**	**1,028,846,750**	**210,000,000**	**2,041,546,750**	**802,700,000**	**1,238,846,750**

Vote R1176 State Department for Micro, Small and Medium Enterprises Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Micro, Small and Medium Enterprises (MSMEs) Development including general administration and planning, policy development and management, promotion and development of MSMEs and cottage industry, administration of the Financial Inclusion Fund, capacity development for entrepreneurship, promotion of progressive credit policies and practices, product design and development research policy, marketing of MSMEs products and services, and information management for MSMEs.

KShs. 210,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1176000100 Adminstration & Support Services	198,682,682	-	198,682,682	95,400,000	294,082,682	-	294,082,682
1176000200 Central Planning & Project Monitoring Unit (CPPMU)	40,906,840	-	40,906,840	3,500,000	44,406,840	-	44,406,840
1176000300 Finance Management Services	16,953,940	-	16,953,940	-	16,953,940	-	16,953,940
1176000400 Kenya Institute of Business Training (KIBT) - BETA	120,628,288	-	120,628,288	(28,300,000)	92,328,288	-	92,328,288
1176000500 MSME Policy, Research & Development- BETA	14,267,000	-	14,267,000	(600,000)	13,667,000	-	13,667,000
1176000600 MSME Financing, Product & Market Development - BETA	12,595,000	-	12,595,000	-	12,595,000	-	12,595,000
1176000800 MSME Partnership & Resource Mobilization - BETA	11,287,000	-	11,287,000	-	11,287,000	-	11,287,000

Vote R1176 State Department for Micro, Small and Medium Enterprises Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Micro, Small and Medium Enterprises (MSMEs) Development including general administration and planning, policy development and management, promotion and development of MSMEs and cottage industry, administration of the Financial Inclusion Fund, capacity development for entrepreneurship, promotion of progressive credit policies and practices, product design and development research policy, marketing of MSMEs products and services, and information management for MSMEs.

KShs. 210,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1176000900 Micro Small Enterprises Authority (MSEA)	352,900,000	4,500,000	348,400,000	140,000,000	492,900,000	4,500,000	488,400,000
1176001000 Kenya Industrial Estates (KIE)	368,126,000	253,700,000	114,426,000	-	504,426,000	390,000,000	114,426,000
1176001200 Youth Employment and Enterprise	140,700,000	-	140,700,000	-	148,900,000	8,200,000	140,700,000
1176001300 Financial Inclusion Fund (Hustler Fund)	210,000,000	200,000,000	10,000,000	-	410,000,000	400,000,000	10,000,000
TOTAL FOR VOTE R1176 State Department for Micro, Small and Medium Enterprises Development	**1,487,046,750**	**458,200,000**	**1,028,846,750**	**210,000,000**	**2,041,546,750**	**802,700,000**	**1,238,846,750**

Vote R1176 State Department for Micro, Small and Medium Enterprises Development

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Micro, Small and Medium Enterprises (MSMEs) Development including general administration and planning, policy development and management, promotion and development of MSMEs and cottage industry, administration of the Financial Inclusion Fund, capacity development for entrepreneurship, promotion of progressive credit policies and practices, product design and development research policy, marketing of MSMEs products and services, and information management for MSMEs.

KShs. 210,000,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1176000100 Adminstration & Support Services	95,400,000	-	95,400,000
1176000200 Central Planning & Project Monitoring Unit (CPPMU)	3,500,000	-	3,500,000
1176000400 Kenya Institute of Business Training (KIBT) - BETA	(28,300,000)	-	(28,300,000)
1176000500 MSME Policy, Research & Development-BETA	(600,000)	-	(600,000)
1176000900 Micro Small Enterprises Authority (MSEA)	140,000,000	-	140,000,000
1176001000 Kenya Industrial Estates (KIE)	136,300,000	136,300,000	-
1176001200 Youth Employment and Enterprise	8,200,000	8,200,000	-
1176001300 Financial Inclusion Fund (Hustler Fund)	200,000,000	200,000,000	-
Total for Vote R1176 State Department for Micro, Small and Medium Enterprises Development	**554,500,000**	**344,500,000**	**210,000,000**

Vote R1176 State Department for Micro, Small and Medium Enterprises Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1176 State Department for Micro, Small and Medium Enterprises Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1176000100 Adminstration & Support Services.			
1176000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	48,206,136	38,204,795	(10,001,341)
2110300 Personal Allowance - Paid as Part of Salary	18,267,496	15,637,496	(2,630,000)
2120100 Employer Contributions to Compulsory National Social Security Schemes	-	2,631,341	2,631,341
2210400 Foreign Travel and Subsistence, and other transportation costs	-	9,000,000	9,000,000
2210500 Printing , Advertising and Information Supplies and Services	3,800,000	2,800,000	(1,000,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	600,000	3,100,000	2,500,000
3110300 Refurbishment of Buildings	-	100,000,000	100,000,000
3111000 Purchase of Office Furniture and General Equipment	-	2,500,000	2,500,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	5,000,000	-	(5,000,000)
Change in Gross Expenditure..... Kshs.			**98,000,000**
Change in Net Expenditure Sub-head..... Kshs			**98,000,000**
1176000103 AIDS Control Unit			
2211000 Specialised Materials and Supplies	1,800,000	650,000	(1,150,000)
Change in Gross Expenditure..... Kshs.			**(1,150,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,150,000)**
1176000104 ICT Unit			
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,150,000	-	(1,150,000)
Change in Gross Expenditure..... Kshs.			**(1,150,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,150,000)**
1176000105 Public Communication Unit			
2211000 Specialised Materials and Supplies	600,000	300,000	(300,000)
Change in Gross Expenditure..... Kshs.			**(300,000)**

Vote R1176 State Department for Micro, Small and Medium Enterprises Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1176 State Department for Micro, Small and Medium Enterprises Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**(300,000)**
1176000100 Adminstration & Support Services			
Change in Net Expenditure Head..... Kshs			**95,400,000**
1176000200 Central Planning & Project Monitoring Unit (CPPMU).			
1176000202 Monitoring and Evaluation - BETA			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,350,000	17,850,000	10,500,000
2210500 Printing , Advertising and Information Supplies and Services	5,000,000	-	(5,000,000)
2211000 Specialised Materials and Supplies	4,000,000	2,000,000	(2,000,000)
Change in Gross Expenditure..... Kshs.			**3,500,000**
Change in Net Expenditure Sub-head..... Kshs			**3,500,000**
1176000200 Central Planning & Project Monitoring Unit (CPPMU)			
Change in Net Expenditure Head..... Kshs			**3,500,000**
1176000400 Kenya Institute of Business Training (KIBT) - BETA.			
1176000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	62,636,280	47,636,280	(15,000,000)
2110300 Personal Allowance - Paid as Part of Salary	27,168,008	22,168,008	(5,000,000)
2211000 Specialised Materials and Supplies	6,700,000	2,200,000	(4,500,000)
Change in Gross Expenditure..... Kshs.			**(24,500,000)**
Change in Net Expenditure Sub-head..... Kshs			**(24,500,000)**
1176000402 Field Services			
2211000 Specialised Materials and Supplies	4,500,000	700,000	(3,800,000)
Change in Gross Expenditure..... Kshs.			**(3,800,000)**
Change in Net Expenditure Sub-head..... Kshs			**(3,800,000)**
1176000400 Kenya Institute of Business Training (KIBT) - BETA			

Vote R1176 State Department for Micro, Small and Medium Enterprises Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1176 State Department for Micro, Small and Medium Enterprises Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**(28,300,000)**
1176000500 MSME Policy, Research & Development-BETA.			
1176000501 Headquarters			
2210500 Printing , Advertising and Information Supplies and Services	2,100,000	1,500,000	(600,000)
Change in Gross Expenditure..... Kshs.			**(600,000)**
Change in Net Expenditure Sub-head..... Kshs			**(600,000)**
1176000500 MSME Policy, Research & Development-BETA			
Change in Net Expenditure Head..... Kshs			**(600,000)**
1176000900 Micro Small Enterprises Authority (MSEA).			
1176000901 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	352,900,000	492,900,000	140,000,000
Change in Gross Expenditure..... Kshs.			**140,000,000**
Change in Net Expenditure Sub-head..... Kshs			**140,000,000**
1176000900 Micro Small Enterprises Authority (MSEA)			
Change in Net Expenditure Head..... Kshs			**140,000,000**
1176001000 Kenya Industrial Estates (KIE).			
1176001001 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	368,126,000	504,426,000	136,300,000
Change in Gross Expenditure..... Kshs.			**136,300,000**
Appropriations in Aid			136,300,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	253,700,000	390,000,000	136,300,000
Change in Net Expenditure Sub-head..... Kshs			-
1176001000 Kenya Industrial Estates (KIE)			

Vote R1176 State Department for Micro, Small and Medium Enterprises Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1176 State Department for Micro, Small and Medium Enterprises Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			-
1176001200 Youth Employment and Enterprise.			
1176001201 Uwezo Fund			
2630100 Current Grants to Government Agencies and other Levels of Government	140,700,000	148,900,000	8,200,000
Change in Gross Expenditure..... Kshs.			**8,200,000**
Appropriations in Aid			8,200,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	8,200,000	8,200,000
Change in Net Expenditure Sub-head..... Kshs			-
1176001200 Youth Employment and Enterprise			
Change in Net Expenditure Head..... Kshs			-
1176001300 Financial Inclusion Fund (Hustler Fund).			
1176001301 Hustler Fund			
2630100 Current Grants to Government Agencies and other Levels of Government	210,000,000	410,000,000	200,000,000
Change in Gross Expenditure..... Kshs.			**200,000,000**
Appropriations in Aid			200,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	200,000,000	400,000,000	200,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1176001300 Financial Inclusion Fund (Hustler Fund)			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1176 State Department for Micro, Small and Medium Enterprises Development KShs.			**210,000,000**

	Kshs.
Total Approved Net Estimates.....	1,028,846,750
Add Sum now required	210,000,000
NET TOTAL.....	1,238,846,750

Vote R1177 State Department for Investment Promotion

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Investment Promotion including general administration and support services, Exports Processing Zones Authority (EPZA), Special Economic Zones Authority (SEZA) and Kenya Investment Authority (KenInvest).

KShs. 119,370,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0322000 Investment Development and Promotion	1,165,686,422	507,000,000	658,686,422	119,370,000	1,514,056,422	736,000,000	778,056,422
TOTAL FOR VOTE R1177 State Department for Investment Promotion	**1,165,686,422**	**507,000,000**	**658,686,422**	**119,370,000**	**1,514,056,422**	**736,000,000**	**778,056,422**

Vote R1177 State Department for Investment Promotion

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Investment Promotion including general administration and support services, Exports Processing Zones Authority (EPZA), Special Economic Zones Authority (SEZA) and Kenya Investment Authority (KenInvest).

KShs. 119,370,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET	AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1177000100 Finance and Procurement Services	65,571,416	-	65,571,416	(11,539,144)	54,032,272	-	54,032,272
1177000200 General Administration and Planning	147,884,244	-	147,884,244	(8,830,856)	139,053,388	-	139,053,388
1177000300 Business Reforms & Transformation	45,652,386	-	45,652,386	(2,050,000)	43,602,386	-	43,602,386
1177000400 Business Environment & Private Sector Development	12,877,017	-	12,877,017	(2,700,000)	10,177,017	-	10,177,017
1177000700 Special Economic Zone Authority	70,000,000	30,000,000	40,000,000	45,370,000	180,370,000	95,000,000	85,370,000
1177000800 Export Processing Zones Authority	675,000,000	475,000,000	200,000,000	-	839,000,000	639,000,000	200,000,000
1177000900 Kenya Investment Authority	137,880,000	2,000,000	135,880,000	100,000,000	237,880,000	2,000,000	235,880,000
1177001000 Central Planning & Project Monitoring Unit	10,821,359	-	10,821,359	(880,000)	9,941,359	-	9,941,359

Vote R1177 State Department for Investment Promotion

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Investment Promotion including general administration and support services, Exports Processing Zones Authority (EPZA), Special Economic Zones Authority (SEZA) and Kenya Investment Authority (KenInvest).

KShs. 119,370,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE R1177 State Department for Investment Promotion	**1,165,686,422**	**507,000,000**	**658,686,422**	**119,370,000**	**1,514,056,422**	**736,000,000**	**778,056,422**

Vote R1177 State Department for Investment Promotion

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Investment Promotion including general administration and support services, Exports Processing Zones Authority (EPZA), Special Economic Zones Authority (SEZA) and Kenya Investment Authority (KenInvest).

KShs. 119,370,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1177000100 Finance and Procurement Services	(11,539,144)	-	(11,539,144)
1177000200 General Administration and Planning	(8,830,856)	-	(8,830,856)
1177000300 Business Reforms & Transformation	(2,050,000)	-	(2,050,000)
1177000400 Business Environment & Private Sector Development	(2,700,000)	-	(2,700,000)
1177000700 Special Economic Zone Authority	110,370,000	65,000,000	45,370,000
1177000800 Export Processing Zones Authority	164,000,000	164,000,000	-
1177000900 Kenya Investment Authority	100,000,000	-	100,000,000
1177001000 Central Planning & Project Monitoring Unit	(880,000)	-	(880,000)
Total for Vote R1177 State Department for Investment Promotion	**348,370,000**	**229,000,000**	**119,370,000**

Vote R1177 State Department for Investment Promotion

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1177 State Department for Investment Promotion

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1177000100 Finance and Procurement Services.			
1177000101 Finance and Procurement Services			
2110100 Basic Salaries - Permanent Employees	29,768,320	19,229,176	(10,539,144)
2110300 Personal Allowance - Paid as Part of Salary	16,052,000	15,052,000	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(11,539,144)**
Change in Net Expenditure Sub-head..... Kshs			**(11,539,144)**
1177000100 Finance and Procurement Services			
Change in Net Expenditure Head..... Kshs			**(11,539,144)**
1177000200 General Administration and Planning.			
1177000201 General Administration and Planning			
2110100 Basic Salaries - Permanent Employees	50,594,340	32,594,340	(18,000,000)
2110300 Personal Allowance - Paid as Part of Salary	25,794,500	21,227,082	(4,567,418)
2120100 Employer Contributions to Compulsory National Social Security Schemes	-	8,106,562	8,106,562
2210600 Rentals of Produced Assets	40,000,000	26,000,000	(14,000,000)
2211000 Specialised Materials and Supplies	1,137,677	-	(1,137,677)
2220200 Routine Maintenance - Other Assets	1,288,584	778,320	(510,264)
3110300 Refurbishment of Buildings	-	21,277,941	21,277,941
Change in Gross Expenditure..... Kshs.			**(8,830,856)**
Change in Net Expenditure Sub-head..... Kshs			**(8,830,856)**
1177000200 General Administration and Planning			
Change in Net Expenditure Head..... Kshs			**(8,830,856)**

Vote R1177 State Department for Investment Promotion

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1177 State Department for Investment Promotion

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1177000300 Business Reforms & Transformation.			
1177000303 Business Reforms & Transformation			
2211300 Other Operating Expenses	2,899,856	849,856	(2,050,000)
Change in Gross Expenditure..... Kshs.			**(2,050,000)**
Change in Net Expenditure Sub-head..... Kshs			**(2,050,000)**
1177000300 Business Reforms & Transformation			
Change in Net Expenditure Head..... Kshs			**(2,050,000)**
1177000400 Business Environment & Private Sector Development.			
1177000401 Business Environment & Private Sector Development			
2211000 Specialised Materials and Supplies	1,100,000	-	(1,100,000)
2211300 Other Operating Expenses	2,570,885	970,885	(1,600,000)
Change in Gross Expenditure..... Kshs.			**(2,700,000)**
Change in Net Expenditure Sub-head..... Kshs			**(2,700,000)**
1177000400 Business Environment & Private Sector Development			
Change in Net Expenditure Head..... Kshs			**(2,700,000)**
1177000700 Special Economic Zone Authority.			
1177000701 Special Economic Zone Authority			
2630100 Current Grants to Government Agencies and other Levels of Government	70,000,000	180,370,000	110,370,000
Change in Gross Expenditure..... Kshs.			**110,370,000**
Appropriations in Aid			65,000,000

Vote R1177 State Department for Investment Promotion

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1177 State Department for Investment Promotion

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	30,000,000	95,000,000	65,000,000
Change in Net Expenditure Sub-head..... Kshs			**45,370,000**
1177000700 Special Economic Zone Authority			
Change in Net Expenditure Head..... Kshs			**45,370,000**
1177000800 Export Processing Zones Authority.			
1177000801 Export Processing Zones Authority			
2630100 Current Grants to Government Agencies and other Levels of Government	675,000,000	839,000,000	164,000,000
Change in Gross Expenditure..... Kshs.			**164,000,000**
Appropriations in Aid			164,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	475,000,000	639,000,000	164,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1177000800 Export Processing Zones Authority			
Change in Net Expenditure Head..... Kshs			-
1177000900 Kenya Investment Authority.			
1177000901 Kenya Investment Authority			
2630100 Current Grants to Government Agencies and other Levels of Government	137,880,000	237,880,000	100,000,000
Change in Gross Expenditure..... Kshs.			**100,000,000**
Change in Net Expenditure Sub-head..... Kshs			**100,000,000**
1177000900 Kenya Investment Authority			
Change in Net Expenditure Head..... Kshs			**100,000,000**
1177001000 Central Planning & Project Monitoring Unit.			

Vote R1177 State Department for Investment Promotion

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1177 State Department for Investment Promotion

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1177001001 Central Planning & Project Monitoring Unit			
2211300 Other Operating Expenses	1,911,234	1,031,234	(880,000)
Change in Gross Expenditure..... Kshs.			**(880,000)**
Change in Net Expenditure Sub-head..... Kshs			**(880,000)**
1177001000 Central Planning & Project Monitoring Unit			
Change in Net Expenditure Head..... Kshs			**(880,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 1177 State Department for Investment Promotion KShs.			**119,370,000**

	Kshs.
Total Approved Net Estimates.....	658,686,422
Add Sum now required	119,370,000
NET TOTAL.....	778,056,422

Vote R1184 State Department for Labour and Skills Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Labour and Skills Development including general administration and planning, promotion of best labour practice and manpower development, employment and productivity management

KShs. 134,541,127

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0910000 General Administration Planning and Support Services	494,449,069	800,000	493,649,069	33,854,693	528,303,762	800,000	527,503,762
0906000 Labour, Employment and Safety Services	1,144,531,327	207,300,000	937,231,327	91,122,994	1,235,654,321	207,300,000	1,028,354,321
0907000 Manpower Development, Industrial Skills & Productivity Management	2,629,556,372	2,472,000,000	157,556,372	9,563,440	2,639,119,812	2,472,000,000	167,119,812
TOTAL FOR VOTE R1184 State Department for Labour and Skills Development	**4,268,536,768**	**2,680,100,000**	**1,588,436,768**	**134,541,127**	**4,403,077,895**	**2,680,100,000**	**1,722,977,895**

Vote R1184 State Department for Labour and Skills Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Labour and Skills Development including general administration and planning, promotion of best labour practice and manpower development, employment and productivity management

KShs. 134,541,127

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1184000100 Headquarters Administrative services	416,368,575	800,000	415,568,575	25,354,703	441,723,278	800,000	440,923,278
1184000200 Economic Planning Division	28,876,473	-	28,876,473	(10)	28,876,463	-	28,876,463
1184000300 Financial Management services	49,204,021	-	49,204,021	8,500,000	57,704,021	-	57,704,021
1184000400 Diplomatic Mission Labour Attachees Geneva	35,821,549	-	35,821,549	8,888,394	44,709,943	-	44,709,943
1184000500 Office of the Labour Commissioner	116,270,407	-	116,270,407	18,200,000	134,470,407	-	134,470,407
1184000600 Labour Service Field Offices	138,797,609	-	138,797,609	1,250,130	140,047,739	-	140,047,739
1184000700 Productivity Center of Kenya	62,825,786	-	62,825,786	2,300,000	65,125,786	-	65,125,786
1184000800 Directorate of Occupational Health and Safety Services	126,995,793	5,500,000	121,495,793	23,258,656	150,254,449	5,500,000	144,754,449

Vote R1184 State Department for Labour and Skills Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Labour and Skills Development including general administration and planning, promotion of best labour practice and manpower development, employment and productivity management

KShs. 134,541,127

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET	AMENDMENTS	GROSS	A.I.A	NET
1184000900 Occupational Health and Safety Field Services	145,958,039	-	145,958,039	25,597,320	171,555,359	-	171,555,359
1184001000 National Employment Bureau	30,180,513	-	30,180,513	-	30,180,513	-	30,180,513
1184001100 National Employment Field Services	41,045,260	-	41,045,260	2,393,300	43,438,560	-	43,438,560
1184001200 Manpower Planning Department	40,666,999	-	40,666,999	2,631,720	43,298,719	-	43,298,719
1184001300 Manpower Development Department	26,835,894	-	26,835,894	4,631,720	31,467,614	-	31,467,614
1184001500 Labour Consular Office (Qatar)	33,562,985	-	33,562,985	5,691,623	39,254,608	-	39,254,608
1184001600 Labour Consular Office (Saudi Arabia)	32,015,464	-	32,015,464	3,274,335	35,289,799	-	35,289,799
1184001700 National Employment Authority	392,210,000	200,000,000	192,210,000	-	392,210,000	200,000,000	192,210,000
1184001800 Labour Consular Office UAE	33,575,003	-	33,575,003	869,236	34,444,239	-	34,444,239

Vote R1184 State Department for Labour and Skills Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Labour and Skills Development including general administration and planning, promotion of best labour practice and manpower development, employment and productivity management

KShs. 134,541,127

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1184002000 National Industrial Training Authority	2,472,000,000	2,472,000,000	-	-	2,472,000,000	2,472,000,000	-
1184002300 Post Training Information Management	10,849,048	-	10,849,048	-	10,849,048	-	10,849,048
1184002600 Work Place Readiness Services	16,378,645	-	16,378,645	-	16,378,645	-	16,378,645
1184003000 Registrar of Trade Unions (RTU)	18,098,705	1,800,000	16,298,705	1,700,000	19,798,705	1,800,000	17,998,705
TOTAL FOR VOTE R1184 State Department for Labour and Skills Development	**4,268,536,768**	**2,680,100,000**	**1,588,436,768**	**134,541,127**	**4,403,077,895**	**2,680,100,000**	**1,722,977,895**

Vote R1184 State Department for Labour and Skills Development

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Labour and Skills Development including general administration and planning, promotion of best labour practice and manpower development, employment and productivity management

KShs. 134,541,127

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1184000100 Headquarters Administrative services	25,354,703	-	25,354,703
1184000200 Economic Planning Division	(10)	-	(10)
1184000300 Financial Management services	8,500,000	-	8,500,000
1184000400 Diplomatic Mission Labour Attachees Geneva	8,888,394	-	8,888,394
1184000500 Office of the Labour Commissioner	18,200,000	-	18,200,000
1184000600 Labour Service Field Offices	1,250,130	-	1,250,130
1184000700 Productivity Center of Kenya	2,300,000	-	2,300,000
1184000800 Directorate of Occupational Health and Safety Services	23,258,656	-	23,258,656
1184000900 Occupational Health and Safety Field Services	25,597,320	-	25,597,320
1184001100 National Employment Field Services	2,393,300	-	2,393,300
1184001200 Manpower Planning Department	2,631,720	-	2,631,720
1184001300 Manpower Development Department	4,631,720	-	4,631,720
1184001500 Labour Consular Office (Qatar)	5,691,623	-	5,691,623
1184001600 Labour Consular Office (Saudi Arabia)	3,274,335	-	3,274,335
1184001800 Labour Consular Office UAE	869,236	-	869,236

Vote R1184 State Department for Labour and Skills Development

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Labour and Skills Development including general administration and planning, promotion of best labour practice and manpower development, employment and productivity management

KShs. 134,541,127

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1184003000 Registrar of Trade Unions (RTU)	1,700,000	-	1,700,000
Total for Vote R1184 State Department for Labour and Skills Development	**134,541,127**	**-**	**134,541,127**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1184 State Department for Labour and Skills Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1184000100 Headquarters Administrative services.			
1184000101 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	44,184,632	46,184,632	2,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,492,767	6,291,127	2,798,360
2210400 Foreign Travel and Subsistence, and other transportation costs	5,434,892	21,636,532	16,201,640
Change in Gross Expenditure..... Kshs.			**21,000,000**
Change in Net Expenditure Sub-head..... Kshs			**21,000,000**
1184000105 Personnel Administration Services			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	461,250	3,515,953	3,054,703
2210800 Hospitality Supplies and Services	87,500	1,387,500	1,300,000
Change in Gross Expenditure..... Kshs.			**4,354,703**
Change in Net Expenditure Sub-head..... Kshs			**4,354,703**
1184000100 Headquarters Administrative services			
Change in Net Expenditure Head..... Kshs			**25,354,703**
1184000200 Economic Planning Division.			
1184000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	14,219,329	14,219,319	(10)
Change in Gross Expenditure..... Kshs.			**(10)**
Change in Net Expenditure Sub-head..... Kshs			**(10)**
1184000200 Economic Planning Division			
Change in Net Expenditure Head..... Kshs			**(10)**
1184000300 Financial Management services.			
1184000301 Headquarters			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1184 State Department for Labour and Skills Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210400 Foreign Travel and Subsistence, and other transportation costs	7,240,000	13,740,000	6,500,000
2210800 Hospitality Supplies and Services	1,108,531	3,108,531	2,000,000
Change in Gross Expenditure..... Kshs.			**8,500,000**
Change in Net Expenditure Sub-head..... Kshs			**8,500,000**
1184000300 Financial Management services			
Change in Net Expenditure Head..... Kshs			**8,500,000**
1184000400 Diplomatic Mission Labour Attachees Geneva.			
1184000401 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	14,612,980	21,613,551	7,000,571
2110400 Personal Allowances paid as Reimbursements	4,188,758	4,788,850	600,092
2120200 Employer Contributions to Compulsory Health Insurance Schemes	1,846,156	3,133,887	1,287,731
Change in Gross Expenditure..... Kshs.			**8,888,394**
Change in Net Expenditure Sub-head..... Kshs			**8,888,394**
1184000400 Diplomatic Mission Labour Attachees Geneva			
Change in Net Expenditure Head..... Kshs			**8,888,394**
1184000500 Office of the Labour Commissioner.			
1184000501 Headquarters			
2210400 Foreign Travel and Subsistence, and other transportation costs	710,818	6,710,818	6,000,000
Change in Gross Expenditure..... Kshs.			**6,000,000**
Change in Net Expenditure Sub-head..... Kshs			**6,000,000**
1184000505 ARLAC Conference Meeting			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	487,500	2,487,500	2,000,000
2210800 Hospitality Supplies and Services	312,500	1,312,500	1,000,000
Change in Gross Expenditure..... Kshs.			**3,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1184 State Department for Labour and Skills Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**3,000,000**
1184000506 Labour Migration and Export Programme - BETA			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,250,000	8,450,000	3,200,000
2210400 Foreign Travel and Subsistence, and other transportation costs	17,000,000	23,000,000	6,000,000
Change in Gross Expenditure..... Kshs.			**9,200,000**
Change in Net Expenditure Sub-head..... Kshs			**9,200,000**
1184000500 Office of the Labour Commissioner			
Change in Net Expenditure Head..... Kshs			**18,200,000**
1184000600 Labour Service Field Offices.			
1184000601 Headquarters			
2110100 Basic Salaries - Permanent Employees	65,087,998	66,338,128	1,250,130
Change in Gross Expenditure..... Kshs.			**1,250,130**
Change in Net Expenditure Sub-head..... Kshs			**1,250,130**
1184000600 Labour Service Field Offices			
Change in Net Expenditure Head..... Kshs			**1,250,130**
1184000700 Productivity Center of Kenya.			
1184000701 Headquarters			
2110100 Basic Salaries - Permanent Employees	32,964,547	34,264,547	1,300,000
2110300 Personal Allowance - Paid as Part of Salary	23,547,372	24,547,372	1,000,000
Change in Gross Expenditure..... Kshs.			**2,300,000**
Change in Net Expenditure Sub-head..... Kshs			**2,300,000**
1184000700 Productivity Center of Kenya			
Change in Net Expenditure Head..... Kshs			**2,300,000**
1184000800 Directorate of Occupational Health and Safety Services.			

Vote R1184 State Department for Labour and Skills Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1184 State Department for Labour and Skills Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1184000801 Headquarters			
2110100 Basic Salaries - Permanent Employees	65,629,550	76,089,846	10,460,296
2110300 Personal Allowance - Paid as Part of Salary	45,776,642	58,575,002	12,798,360
Change in Gross Expenditure..... Kshs.			**23,258,656**
Change in Net Expenditure Sub-head..... Kshs			**23,258,656**
1184000800 Directorate of Occupational Health and Safety Services			
Change in Net Expenditure Head..... Kshs			**23,258,656**
1184000900 Occupational Health and Safety Field Services.			
1184000901 Headquarters			
2110100 Basic Salaries - Permanent Employees	71,311,817	74,341,817	3,030,000
2110300 Personal Allowance - Paid as Part of Salary	57,893,885	80,461,205	22,567,320
Change in Gross Expenditure..... Kshs.			**25,597,320**
Change in Net Expenditure Sub-head..... Kshs			**25,597,320**
1184000900 Occupational Health and Safety Field Services			
Change in Net Expenditure Head..... Kshs			**25,597,320**
1184001100 National Employment Field Services.			
1184001101 Headquarters			
2110100 Basic Salaries - Permanent Employees	22,576,445	24,573,095	1,996,650
2110300 Personal Allowance - Paid as Part of Salary	18,468,815	18,865,465	396,650
Change in Gross Expenditure..... Kshs.			**2,393,300**
Change in Net Expenditure Sub-head..... Kshs			**2,393,300**
1184001100 National Employment Field Services			
Change in Net Expenditure Head..... Kshs			**2,393,300**

Vote R1184 State Department for Labour and Skills Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1184 State Department for Labour and Skills Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1184001200 Manpower Planning Department.			
1184001201 Headquarters			
2110100 Basic Salaries - Permanent Employees	24,207,836	25,839,556	1,631,720
2110300 Personal Allowance - Paid as Part of Salary	15,595,022	16,595,022	1,000,000
Change in Gross Expenditure..... Kshs.			**2,631,720**
Change in Net Expenditure Sub-head..... Kshs			**2,631,720**
1184001200 Manpower Planning Department			
Change in Net Expenditure Head..... Kshs			**2,631,720**
1184001300 Manpower Development Department.			
1184001301 Headquarters			
2110100 Basic Salaries - Permanent Employees	18,026,432	22,658,152	4,631,720
Change in Gross Expenditure..... Kshs.			**4,631,720**
Change in Net Expenditure Sub-head..... Kshs			**4,631,720**
1184001300 Manpower Development Department			
Change in Net Expenditure Head..... Kshs			**4,631,720**
1184001500 Labour Consular Office (Qatar).			
1184001501 Labour Consular Office (Qatar)			
2110200 Basic Wages - Temporary Employees	6,907,100	8,520,000	1,612,900
2110300 Personal Allowance - Paid as Part of Salary	12,057,555	16,031,028	3,973,473
2120200 Employer Contributions to Compulsory Health Insurance Schemes	800,000	905,250	105,250
Change in Gross Expenditure..... Kshs.			**5,691,623**
Change in Net Expenditure Sub-head..... Kshs			**5,691,623**
1184001500 Labour Consular Office (Qatar)			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1184 State Department for Labour and Skills Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**5,691,623**
1184001600 Labour Consular Office (Saudi Arabia).			
1184001601 Labour Consular Office (Saudi Arabia)			
2110300 Personal Allowance - Paid as Part of Salary	11,346,999	13,531,474	2,184,475
2120200 Employer Contributions to Compulsory Health Insurance Schemes	500,000	978,550	478,550
2710100 Government Pension and Retirement Benefits	-	611,310	611,310
Change in Gross Expenditure..... Kshs.			**3,274,335**
Change in Net Expenditure Sub-head..... Kshs			**3,274,335**
1184001600 Labour Consular Office (Saudi Arabia)			
Change in Net Expenditure Head..... Kshs			**3,274,335**
1184001800 Labour Consular Office UAE.			
1184001801 Labour Consular Office UAE			
2110200 Basic Wages - Temporary Employees	5,368,442	5,499,000	130,558
2110300 Personal Allowance - Paid as Part of Salary	12,771,539	13,030,680	259,141
2110400 Personal Allowances paid as Reimbursements	1,000,000	1,138,000	138,000
2710100 Government Pension and Retirement Benefits	-	341,537	341,537
Change in Gross Expenditure..... Kshs.			**869,236**
Change in Net Expenditure Sub-head..... Kshs			**869,236**
1184001800 Labour Consular Office UAE			
Change in Net Expenditure Head..... Kshs			**869,236**
1184003000 Registrar of Trade Unions (RTU).			
1184003001 Registrar of Trade Unions (RTU)			
2110100 Basic Salaries - Permanent Employees	10,306,764	11,406,764	1,100,000

Vote R1184 State Department for Labour and Skills Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1184 State Department for Labour and Skills Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2110300 Personal Allowance - Paid as Part of Salary	5,478,648	6,078,648	600,000
Change in Gross Expenditure..... Kshs.			**1,700,000**
Change in Net Expenditure Sub-head..... Kshs			**1,700,000**
1184003000 Registrar of Trade Unions (RTU)			
Change in Net Expenditure Head..... Kshs			**1,700,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1184 State Department for Labour and Skills Development KShs.			**134,541,127**

	Kshs.
Total Approved Net Estimates.....	1,588,436,768
Add Sum now required	134,541,127
NET TOTAL.....	1,722,977,895

Vote R1185 State Department for Social Protection and Senior Citizens Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the ending 30th June, 2025 for salaries and expenses of the State Department for Social Protection and Senior Citizens Affairs including general administration and planning, social development and children services and national safety net programme

KShs. 222,500,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0908000 Social Development and Children Services	4,665,194,345	104,100,000	4,561,094,345	171,791,000	4,906,985,345	174,100,000	4,732,885,345
0909000 National Social Safety Net	28,370,618,763	-	28,370,618,763	40,209,000	28,410,827,763	-	28,410,827,763
0914000 General Administration, Planning and Support Services	225,619,625	-	225,619,625	10,500,000	236,119,625	-	236,119,625
TOTAL FOR VOTE R1185 State Department for Social Protection and Senior Citizens Affairs	**33,261,432,733**	**104,100,000**	**33,157,332,733**	**222,500,000**	**33,553,932,733**	**174,100,000**	**33,379,832,733**

Vote R1185 State Department for Social Protection and Senior Citizens Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the ending 30th June, 2025 for salaries and expenses of the State Department for Social Protection and Senior Citizens Affairs including general administration and planning, social development and children services and national safety net programme

KShs. 222,500,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET	AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1185000300 Social Protection Secretariat	48,917,601	-	48,917,601	17,000,000	65,917,601	-	65,917,601
1185000400 Social Development Services	1,026,643,736	102,435,000	924,208,736	-	1,096,643,736	172,435,000	924,208,736
1185000500 Social Welfare	108,847,675	-	108,847,675	-	108,847,675	-	108,847,675
1185000600 Vocational rehabilitation	138,796,332	705,000	138,091,332	4,000,000	142,796,332	705,000	142,091,332
1185000700 Rehabilitation School	284,773,272	750,000	284,023,272	8,000,000	292,773,272	750,000	292,023,272
1185000800 Children's Remand Homes	171,571,419	-	171,571,419	10,000,000	181,571,419	-	181,571,419
1185000900 National Council for Children's Services-BETA	90,000,000	-	90,000,000	-	90,000,000	-	90,000,000
1185001000 Sub-County Children's Services-BETA	620,686,303	-	620,686,303	28,000,000	648,686,303	-	648,686,303

Vote R1185 State Department for Social Protection and Senior Citizens Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the ending 30th June, 2025 for salaries and expenses of the State Department for Social Protection and Senior Citizens Affairs including general administration and planning, social development and children services and national safety net programme

KShs. 222,500,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1185001100 Children's Services	1,779,195,460	210,000	1,778,985,460	52,791,000	1,831,986,460	210,000	1,831,776,460
1185001200 Cash Transfers-BETA	28,121,411,162	-	28,121,411,162	23,209,000	28,144,620,162	-	28,144,620,162
1185001500 Social Development Field Services	444,680,148	-	444,680,148	69,000,000	513,680,148	-	513,680,148
1185001600 Headquarters Administrative Services (Social Security & Services)	148,971,014	-	148,971,014	3,500,000	152,471,014	-	152,471,014
1185001700 Finance and Procurement Services	55,062,713	-	55,062,713	7,000,000	62,062,713	-	62,062,713
1185001800 Central Planning and Project Monitoring Unit (CPPMU)	21,585,898	-	21,585,898	-	21,585,898	-	21,585,898
1185001900 Street Families Rehabilitation Trust Fund (SFRTF)	200,290,000	-	200,290,000	-	200,290,000	-	200,290,000
TOTAL FOR VOTE R1185 State Department for Social Protection and Senior Citizens Affairs	**33,261,432,733**	**104,100,000**	**33,157,332,733**	**222,500,000**	**33,553,932,733**	**174,100,000**	**33,379,832,733**

Vote R1185 State Department for Social Protection and Senior Citizens Affairs

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the ending 30th June, 2025 for salaries and expenses of the State Department for Social Protection and Senior Citizens Affairs including general administration and planning, social development and children services and national safety net programme

KShs. 222,500,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1185000300 Social Protection Secretariat	17,000,000	-	17,000,000
1185000400 Social Development Services	70,000,000	70,000,000	-
1185000600 Vocational rehabilitation	4,000,000	-	4,000,000
1185000700 Rehabilitation School	8,000,000	-	8,000,000
1185000800 Children's Remand Homes	10,000,000	-	10,000,000
1185001000 Sub-County Children's Services-BETA	28,000,000	-	28,000,000
1185001100 Children's Services	52,791,000	-	52,791,000
1185001200 Cash Transfers-BETA	23,209,000	-	23,209,000
1185001500 Social Development Field Services	69,000,000	-	69,000,000
1185001600 Headquarters Administrative Services (Social Security & Services)	3,500,000	-	3,500,000
1185001700 Finance and Procurement Services	7,000,000	-	7,000,000
Total for Vote R1185 State Department for Social Protection and Senior Citizens Affairs	**292,500,000**	**70,000,000**	**222,500,000**

Vote R1185 State Department for Social Protection and Senior Citizens Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1185 State Department for Social Protection and Senior Citizens Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1185000300 Social Protection Secretariat.			
1185000308 Social Protection Secretariat-BETA			
2110100 Basic Salaries - Permanent Employees	18,808,541	28,808,541	10,000,000
2110300 Personal Allowance - Paid as Part of Salary	14,023,824	21,023,824	7,000,000
Change in Gross Expenditure..... Kshs.			**17,000,000**
Change in Net Expenditure Sub-head..... Kshs			**17,000,000**
1185000300 Social Protection Secretariat			
Change in Net Expenditure Head..... Kshs			**17,000,000**
1185000400 Social Development Services.			
1185000401 Headquarters-BETA			
2210200 Communication, Supplies and Services	5,689,200	8,689,200	3,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	15,929,250	25,929,250	10,000,000
2210500 Printing , Advertising and Information Supplies and Services	42,971,500	59,971,500	17,000,000
2210800 Hospitality Supplies and Services	15,852,750	20,852,750	5,000,000
2211100 Office and General Supplies and Services	8,295,000	18,295,000	10,000,000
2211200 Fuel Oil and Lubricants	8,674,500	18,674,500	10,000,000
2211300 Other Operating Expenses	9,275,200	19,275,200	10,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,435,500	8,435,500	5,000,000
Change in Gross Expenditure..... Kshs.			**70,000,000**
Appropriations in Aid			70,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	98,335,000	168,335,000	70,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1185000400 Social Development Services			
Change in Net Expenditure Head..... Kshs			-

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1185 State Department for Social Protection and Senior Citizens Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1185000600 Vocational rehabilitation.			
1185000601 Headquarters			
2110100 Basic Salaries - Permanent Employees	66,036,810	69,036,810	3,000,000
2110300 Personal Allowance - Paid as Part of Salary	29,561,980	30,561,980	1,000,000
Change in Gross Expenditure..... Kshs.			**4,000,000**
Change in Net Expenditure Sub-head..... Kshs			**4,000,000**
1185000600 Vocational rehabilitation			
Change in Net Expenditure Head..... Kshs			**4,000,000**
1185000700 Rehabilitation School.			
1185000701 Headquarters			
2110100 Basic Salaries - Permanent Employees	107,455,425	111,455,425	4,000,000
2110300 Personal Allowance - Paid as Part of Salary	44,117,872	48,117,872	4,000,000
Change in Gross Expenditure..... Kshs.			**8,000,000**
Change in Net Expenditure Sub-head..... Kshs			**8,000,000**
1185000700 Rehabilitation School			
Change in Net Expenditure Head..... Kshs			**8,000,000**
1185000800 Children's Remand Homes.			
1185000801 Headquarters			
2110100 Basic Salaries - Permanent Employees	52,471,525	58,471,525	6,000,000
2110300 Personal Allowance - Paid as Part of Salary	17,829,300	21,829,300	4,000,000
Change in Gross Expenditure..... Kshs.			**10,000,000**
Change in Net Expenditure Sub-head..... Kshs			**10,000,000**
1185000800 Children's Remand Homes			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1185 State Department for Social Protection and Senior Citizens Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**10,000,000**
1185001000 Sub-County Children's Services-BETA.			
1185001001 Headquarters			
2110100 Basic Salaries - Permanent Employees	408,100,045	424,100,045	16,000,000
2110300 Personal Allowance - Paid as Part of Salary	166,635,933	178,635,933	12,000,000
Change in Gross Expenditure..... Kshs.			**28,000,000**
Change in Net Expenditure Sub-head..... Kshs			**28,000,000**
1185001000 Sub-County Children's Services-BETA			
Change in Net Expenditure Head..... Kshs			**28,000,000**
1185001100 Children's Services.			
1185001101 Headquarters-BETA			
2110100 Basic Salaries - Permanent Employees	142,755,815	184,546,815	41,791,000
2110300 Personal Allowance - Paid as Part of Salary	77,994,717	88,994,717	11,000,000
Change in Gross Expenditure..... Kshs.			**52,791,000**
Change in Net Expenditure Sub-head..... Kshs			**52,791,000**
1185001100 Children's Services			
Change in Net Expenditure Head..... Kshs			**52,791,000**
1185001200 Cash Transfers-BETA.			
1185001201 Headquarters			
2110100 Basic Salaries - Permanent Employees	19,489,925	34,598,925	15,109,000
2110300 Personal Allowance - Paid as Part of Salary	10,137,240	18,237,240	8,100,000
Change in Gross Expenditure..... Kshs.			**23,209,000**
Change in Net Expenditure Sub-head..... Kshs			**23,209,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1185 State Department for Social Protection and Senior Citizens Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1185001200 Cash Transfers-BETA			
Change in Net Expenditure Head..... Kshs			**23,209,000**
1185001500 Social Development Field Services.			
1185001501 Social Development Field Services - Headquarters			
2110100 Basic Salaries - Permanent Employees	275,151,360	321,151,360	46,000,000
2110300 Personal Allowance - Paid as Part of Salary	144,757,438	167,757,438	23,000,000
Change in Gross Expenditure..... Kshs.			**69,000,000**
Change in Net Expenditure Sub-head..... Kshs			**69,000,000**
1185001500 Social Development Field Services			
Change in Net Expenditure Head..... Kshs			**69,000,000**
1185001600 Headquarters Administrative Services (Social Security & Services).			
1185001601 Headquarters Administrative Services (Social Security & Services)			
2110100 Basic Salaries - Permanent Employees	47,381,008	48,381,008	1,000,000
2110300 Personal Allowance - Paid as Part of Salary	33,108,266	34,108,266	1,000,000
Change in Gross Expenditure..... Kshs.			**2,000,000**
Change in Net Expenditure Sub-head..... Kshs			**2,000,000**
1185001603 Information and Communication Technology Unit			
2110100 Basic Salaries - Permanent Employees	531,109	2,031,109	1,500,000
Change in Gross Expenditure..... Kshs.			**1,500,000**
Change in Net Expenditure Sub-head..... Kshs			**1,500,000**
1185001600 Headquarters Administrative Services (Social Security & Services)			
Change in Net Expenditure Head..... Kshs			**3,500,000**
1185001700 Finance and Procurement Services.			

Vote R1185 State Department for Social Protection and Senior Citizens Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1185 State Department for Social Protection and Senior Citizens Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1185001701 Finance and Procurement Services - HQ			
2110100 Basic Salaries - Permanent Employees	33,025,833	37,025,833	4,000,000
2110300 Personal Allowance - Paid as Part of Salary	15,617,580	18,617,580	3,000,000
Change in Gross Expenditure..... Kshs.			**7,000,000**
Change in Net Expenditure Sub-head..... Kshs			**7,000,000**
1185001700 Finance and Procurement Services			
Change in Net Expenditure Head..... Kshs			**7,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1185 State Department for Social Protection and Senior Citizens Affairs KShs.			**222,500,000**

	Kshs.
Total Approved Net Estimates.....	33,157,332,733
Add Sum now required	222,500,000
NET TOTAL.....	33,379,832,733

Vote R1192 State Department for Mining

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Mining including general administration, planning and support services and mineral resource management.

KShs. 134,200,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1007000 General Administration Planning and Support Services	396,323,891	500,000	395,823,891	100,000,000	496,323,891	500,000	495,823,891
1009000 Mineral Resources Management	307,624,004	90,148,840	217,475,164	13,000,000	592,624,004	362,148,840	230,475,164
1021000 Geological Survey and Geoinformation Management	290,922,362	9,351,160	281,571,202	21,200,000	340,122,362	37,351,160	302,771,202
TOTAL FOR VOTE R1192 State Department for Mining	**994,870,257**	**100,000,000**	**894,870,257**	**134,200,000**	**1,429,070,257**	**400,000,000**	**1,029,070,257**

Vote R1192 State Department for Mining

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Mining including general administration, planning and support services and mineral resource management.

KShs. 134,200,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1192000100 Directorate of Mines	307,624,004	90,148,840	217,475,164	13,000,000	592,624,004	362,148,840	230,475,164
1192000500 Directorate of Corporate Affairs(General Administration and Planning)	340,868,914	500,000	340,368,914	100,000,000	440,868,914	500,000	440,368,914
1192000600 Directorate of Geological Survey	330,122,362	9,351,160	320,771,202	21,200,000	379,322,362	37,351,160	341,971,202
1192000800 Central Planning & Project Monitoring Unit	16,254,977	-	16,254,977	-	16,254,977	-	16,254,977
TOTAL FOR VOTE R1192 State Department for Mining	**994,870,257**	**100,000,000**	**894,870,257**	**134,200,000**	**1,429,070,257**	**400,000,000**	**1,029,070,257**

Vote R1192 State Department for Mining

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Mining including general administration, planning and support services and mineral resource management.

KShs. 134,200,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1192000100 Directorate of Mines	285,000,000	272,000,000	13,000,000
1192000500 Directorate of Corporate Affairs(General Administration and Planning)	100,000,000	-	100,000,000
1192000600 Directorate of Geological Survey	49,200,000	28,000,000	21,200,000
Total for Vote R1192 State Department for Mining	**434,200,000**	**300,000,000**	**134,200,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1192 State Department for Mining

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1192000100 Directorate of Mines.			
1192000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	98,466,000	106,266,000	7,800,000
2110300 Personal Allowance - Paid as Part of Salary	64,108,025	69,308,025	5,200,000
Change in Gross Expenditure..... Kshs.			**13,000,000**
Change in Net Expenditure Sub-head..... Kshs			**13,000,000**
1192000102 Mineral Rights Administration			
2210200 Communication, Supplies and Services	96,614	8,096,614	8,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,611,717	32,611,717	25,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	-	14,600,000	14,600,000
2211300 Other Operating Expenses	-	1,000,000	1,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	15,400,000	15,400,000
3111000 Purchase of Office Furniture and General Equipment	-	8,000,000	8,000,000
Change in Gross Expenditure..... Kshs.			**72,000,000**
Appropriations in Aid			72,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	72,000,000	72,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1192000103 Mineral Audit Agency			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	18,186,386	102,686,386	84,500,000
2210700 Training Expenses	5,517,909	26,017,909	20,500,000
2210800 Hospitality Supplies and Services	2,632,695	14,132,695	11,500,000
2211100 Office and General Supplies and Services	6,688,053	11,688,053	5,000,000
2211300 Other Operating Expenses	-	35,000,000	35,000,000
2220200 Routine Maintenance - Other Assets	2,289,543	8,289,543	6,000,000

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1192 State Department for Mining

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
3110700 Purchase of Vehicles and Other Transport Equipment	-	17,500,000	17,500,000
3111000 Purchase of Office Furniture and General Equipment	-	20,000,000	20,000,000
Change in Gross Expenditure..... Kshs.			**200,000,000**
Appropriations in Aid			200,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	29,604,099	229,604,099	200,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1192000100 Directorate of Mines			
Change in Net Expenditure Head..... Kshs			**13,000,000**
1192000500 Directorate of Corporate Affairs(General Administration and Planning			
1192000504 National Mining Corporation			
2630100 Current Grants to Government Agencies and other Levels of Government	89,000,000	189,000,000	100,000,000
Change in Gross Expenditure..... Kshs.			**100,000,000**
Change in Net Expenditure Sub-head..... Kshs			**100,000,000**
1192000500 Directorate of Corporate Affairs(General Administration and Planning)			
Change in Net Expenditure Head..... Kshs			**100,000,000**
1192000600 Directorate of Geological Survey.			
1192000601 Headquarters			
2110100 Basic Salaries - Permanent Employees	96,818,772	109,538,772	12,720,000
2110300 Personal Allowance - Paid as Part of Salary	64,171,075	72,651,075	8,480,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,187,146	35,187,146	28,000,000
Change in Gross Expenditure..... Kshs.			**49,200,000**
Appropriations in Aid			28,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	9,351,160	37,351,160	28,000,000
Change in Net Expenditure Sub-head..... Kshs			**21,200,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1192 State Department for Mining

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1192000600 Directorate of Geological Survey			
Change in Net Expenditure Head..... Kshs			**21,200,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1192 State Department for Mining KShs.			**134,200,000**

	Kshs.
Total Approved Net Estimates.....	894,870,257
Add Sum now required	134,200,000
NET TOTAL.....	1,029,070,257

Vote R1193 State Department for Petroleum

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the salaries and expenses of the State Department for Petroleum, including general administration and planning, exploration and distribution of oil and gas

KShs. 11,349,090

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0215000 Exploration and Distribution of Oil and Gas	27,319,209,736	27,000,000,000	319,209,736	11,349,090	27,338,558,826	27,008,000,000	330,558,826
TOTAL FOR VOTE R1193 State Department for Petroleum	**27,319,209,736**	**27,000,000,000**	**319,209,736**	**11,349,090**	**27,338,558,826**	**27,008,000,000**	**330,558,826**

Vote R1193 State Department for Petroleum

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the salaries and expenses of the State Department for Petroleum, including general administration and planning, exploration and distribution of oil and gas

KShs. 11,349,090

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1193000100 Petroleum Exploration and Distribution	55,074,960	-	55,074,960	-	55,074,960	-	55,074,960
1193000200 Headquarters Administration Services	27,211,484,667	27,000,000,000	211,484,667	11,349,090	27,230,833,757	27,008,000,000	222,833,757
1193000300 Central Planning and Project Monitoring Unit (CPPMU)	10,517,349	-	10,517,349	-	10,517,349	-	10,517,349
1193000400 Financial Management and Procurement Services	42,132,760	-	42,132,760	-	42,132,760	-	42,132,760
TOTAL FOR VOTE R1193 State Department for Petroleum	**27,319,209,736**	**27,000,000,000**	**319,209,736**	**11,349,090**	**27,338,558,826**	**27,008,000,000**	**330,558,826**

Vote R1193 State Department for Petroleum

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the salaries and expenses of the State Department for Petroleum, including general administration and planning, exploration and distribution of oil and gas

KShs. 11,349,090

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1193000200 Headquarters Administration Services	19,349,090	8,000,000	11,349,090
Total for Vote R1193 State Department for Petroleum	**19,349,090**	**8,000,000**	**11,349,090**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1193 State Department for Petroleum

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1193000200 Headquarters Administration Services.			
1193000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	89,512,232	90,512,232	1,000,000
2110300 Personal Allowance - Paid as Part of Salary	35,214,496	35,514,496	300,000
2120100 Employer Contributions to Compulsory National Social Security Schemes	4,040,337	14,089,427	10,049,090
2520200 Subsidies to Financial Private Enterprises	27,000,000,000	21,949,088,366	(5,050,911,634)
3111000 Purchase of Office Furniture and General Equipment	-	8,000,000	8,000,000
Change in Gross Expenditure..... Kshs.			**(5,031,562,544)**
Appropriations in Aid			(5,042,911,634)
1140600 Receipt from Royalties	-	8,000,000	8,000,000
1140700 Receipts of Taxes on Goods and Services	27,000,000,000	21,949,088,366	(5,050,911,634)
Change in Net Expenditure Sub-head..... Kshs			**11,349,090**
1193000204 Kenya Petroleum Refineries Limited (KPRL)			
2630100 Current Grants to Government Agencies and other Levels of Government	-	3,515,911,634	3,515,911,634
Change in Gross Expenditure..... Kshs.			**3,515,911,634**
Appropriations in Aid			3,515,911,634
1140700 Receipts of Taxes on Goods and Services	-	3,515,911,634	3,515,911,634
Change in Net Expenditure Sub-head..... Kshs			-
1193000205 National Oil Corporation of Kenya (NOCK)			
2630100 Current Grants to Government Agencies and other Levels of Government	-	1,535,000,000	1,535,000,000
Change in Gross Expenditure..... Kshs.			**1,535,000,000**
Appropriations in Aid			1,535,000,000
1140700 Receipts of Taxes on Goods and Services	-	1,535,000,000	1,535,000,000
Change in Net Expenditure Sub-head..... Kshs			-

Vote R1193 State Department for Petroleum

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1193 State Department for Petroleum

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1193000200 Headquarters Administration Services			
Change in Net Expenditure Head..... Kshs			**11,349,090**
CHANGE IN NET EXPENDITURE FOR VOTE 1193 State Department for Petroleum KShs.			**11,349,090**

	Kshs.
Total Approved Net Estimates.....	319,209,736
Add Sum now required	11,349,090
NET TOTAL.....	330,558,826

Vote R1202 State Department for Tourism

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the State Department for Tourism including general administration and planning, Tourism Regulatory Authority, Tourism Research Institute, Kenya Tourism Board, Kenya Utalii College, Bomas of Kenya, Tourism Fund and Tourism Promotion Fund.

KShs. 21,679,807

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0313000 Tourism Promotion and Marketing	536,260,000	403,750,000	132,510,000	-	752,510,000	620,000,000	132,510,000
0314000 Tourism Product Development and Diversification	9,051,115,748	8,899,960,000	151,155,748	-	13,468,973,940	13,317,818,192	151,155,748
0315000 General Administration, Planning and Support Services	258,238,755	-	258,238,755	21,679,807	279,918,562	-	279,918,562
TOTAL FOR VOTE R1202 State Department for Tourism	**9,845,614,503**	**9,303,710,000**	**541,904,503**	**21,679,807**	**14,501,402,502**	**13,937,818,192**	**563,584,310**

Vote R1202 State Department for Tourism

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the State Department for Tourism including general administration and planning, Tourism Regulatory Authority, Tourism Research Institute, Kenya Tourism Board, Kenya Utalii College, Bomas of Kenya, Tourism Fund and Tourism Promotion Fund.

KShs. 21,679,807

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1202000100 Headquarters Administrative Services	216,581,730	-	216,581,730	21,679,807	238,261,537	-	238,261,537
1202000200 Central Planning and Project Monitoring Unit	14,191,825	-	14,191,825	-	14,191,825	-	14,191,825
1202000300 Tourism Services Headquarters	88,574,598	-	88,574,598	-	88,574,598	-	88,574,598
1202000400 Tourism Regulatory Authority	225,750,000	225,750,000	-	-	390,000,000	390,000,000	-
1202000600 Tourism Research Institute - (TRI)	18,455,000	-	18,455,000	-	18,455,000	-	18,455,000
1202000800 Finance Management Services	27,465,200	-	27,465,200	-	27,465,200	-	27,465,200
1202001100 Kenya Tourism Board	292,055,000	178,000,000	114,055,000	-	344,055,000	230,000,000	114,055,000
1202001200 Kenya Utalii College	452,270,000	401,000,000	51,270,000	-	452,270,000	401,000,000	51,270,000

Vote R1202 State Department for Tourism

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the State Department for Tourism including general administration and planning, Tourism Regulatory Authority, Tourism Research Institute, Kenya Tourism Board, Kenya Utalii College, Bomas of Kenya, Tourism Fund and Tourism Promotion Fund.

KShs. 21,679,807

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1202001500 Tourism Fund	5,081,900,000	5,081,900,000	-	-	6,583,579,692	6,583,579,692	-
1202001600 Mama Ngina Waterfront Management Board	16,371,150	5,060,000	11,311,150	-	16,371,150	5,060,000	11,311,150
1202001800 Tourism Promotion Fund (TPF)	2,267,000,000	2,267,000,000	-	-	5,080,000,000	5,080,000,000	-
1202001900 Kenyatta International Convention Centre	1,145,000,000	1,145,000,000	-	-	1,248,178,500	1,248,178,500	-
TOTAL FOR VOTE R1202 State Department for Tourism	**9,845,614,503**	**9,303,710,000**	**541,904,503**	**21,679,807**	**14,501,402,502**	**13,937,818,192**	**563,584,310**

Vote R1202 State Department for Tourism

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the State Department for Tourism including general administration and planning, Tourism Regulatory Authority, Tourism Research Institute, Kenya Tourism Board, Kenya Utalii College, Bomas of Kenya, Tourism Fund and Tourism Promotion Fund.

KShs. 21,679,807

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1202000100 Headquarters Administrative Services	21,679,807	-	21,679,807
1202000400 Tourism Regulatory Authority	164,250,000	164,250,000	-
1202001100 Kenya Tourism Board	52,000,000	52,000,000	-
1202001500 Tourism Fund	1,501,679,692	1,501,679,692	-
1202001800 Tourism Promotion Fund (TPF)	2,813,000,000	2,813,000,000	-
1202001900 Kenyatta International Convention Centre	103,178,500	103,178,500	-
Total for Vote R1202 State Department for Tourism	**4,655,787,999**	**4,634,108,192**	**21,679,807**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1202 State Department for Tourism

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1202000100 Headquarters Administrative Services.			
1202000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	77,482,581	65,415,358	(12,067,223)
2110300 Personal Allowance - Paid as Part of Salary	41,223,021	33,523,021	(7,700,000)
2120100 Employer Contributions to Compulsory National Social Security Schemes	-	4,767,223	4,767,223
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,504,306	7,894,306	5,390,000
2210400 Foreign Travel and Subsistence, and other transportation costs	4,636,688	9,436,688	4,800,000
2210600 Rentals of Produced Assets	55,491,358	71,291,358	15,800,000
2210800 Hospitality Supplies and Services	627,782	2,627,782	2,000,000
2211000 Specialised Materials and Supplies	21,996,484	21,357,762	(638,722)
2211300 Other Operating Expenses	7,128,918	7,767,640	638,722
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,032,317	3,032,317	2,000,000
2710100 Government Pension and Retirement Benefits	-	6,689,807	6,689,807
Change in Gross Expenditure..... Kshs.			**21,679,807**
Change in Net Expenditure Sub-head..... Kshs			**21,679,807**
1202000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**21,679,807**
1202000400 Tourism Regulatory Authority.			
1202000401 Headquarters - TRA			
2630100 Current Grants to Government Agencies and other Levels of Government	225,750,000	390,000,000	164,250,000
Change in Gross Expenditure..... Kshs.			**164,250,000**
Appropriations in Aid			164,250,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	225,750,000	390,000,000	164,250,000

Vote R1202 State Department for Tourism

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1202 State Department for Tourism

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			-
1202000400 Tourism Regulatory Authority			
Change in Net Expenditure Head..... Kshs			-
1202001100 Kenya Tourism Board.			
1202001101 Kenya Tourism Board			
2630100 Current Grants to Government Agencies and other Levels of Government	292,055,000	344,055,000	52,000,000
Change in Gross Expenditure..... Kshs.			**52,000,000**
Appropriations in Aid			52,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	178,000,000	230,000,000	52,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1202001100 Kenya Tourism Board			
Change in Net Expenditure Head..... Kshs			-
1202001500 Tourism Fund.			
1202001501 Tourism Fund			
2630100 Current Grants to Government Agencies and other Levels of Government	4,981,900,000	6,483,579,692	1,501,679,692
Change in Gross Expenditure..... Kshs.			**1,501,679,692**
Appropriations in Aid			1,501,679,692
1140800 Other Receipts from Taxes on Goods and Services	4,981,900,000	6,483,579,692	1,501,679,692
Change in Net Expenditure Sub-head..... Kshs			-
1202001502 Tourism Product Development			
2210800 Hospitality Supplies and Services	-	24,000,000	24,000,000
2211200 Fuel Oil and Lubricants	-	6,000,000	6,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	60,000,000	30,000,000	(30,000,000)
Change in Gross Expenditure..... Kshs.			-

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1202 State Department for Tourism

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			-
1202001500 Tourism Fund			
Change in Net Expenditure Head..... Kshs			-
1202001800 Tourism Promotion Fund (TPF).			
1202001801 Tourism Promotion Fund - Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	2,217,000,000	4,992,000,000	2,775,000,000
Change in Gross Expenditure..... Kshs.			**2,775,000,000**
Appropriations in Aid			2,775,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	2,217,000,000	4,992,000,000	2,775,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1202001806 Tourism Promotion and Marketing			
2210800 Hospitality Supplies and Services	10,000,000	48,000,000	38,000,000
Change in Gross Expenditure..... Kshs.			**38,000,000**
Appropriations in Aid			38,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	50,000,000	88,000,000	38,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1202001800 Tourism Promotion Fund (TPF)			
Change in Net Expenditure Head..... Kshs			-
1202001900 Kenyatta International Convention Centre.			
1202001901 Kenyatta International Convention Centre			
2630100 Current Grants to Government Agencies and other Levels of Government	1,145,000,000	1,248,178,500	103,178,500
Change in Gross Expenditure..... Kshs.			**103,178,500**
Appropriations in Aid			103,178,500
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	930,649,000	1,033,827,500	103,178,500

Vote R1202 State Department for Tourism

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1202 State Department for Tourism

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			-
1202001900 Kenyatta International Convention Centre			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1202 State Department for Tourism KShs.			**21,679,807**

	Kshs.
Total Approved Net Estimates.....	541,904,503
Add Sum now required	21,679,807
NET TOTAL.....	563,584,310

Vote R1203 State Department for Wildlife

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the State Department for Wildlife including, general administration and planning, Wildlife Conservation, Kenya Wildlife Service and Wildlife Research & Training Institute.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1019000 Wildlife Conservation and Management	12,054,075,372	8,156,000,000	3,898,075,372	(3,700,000)	12,050,375,372	8,156,000,000	3,894,375,372
TOTAL FOR VOTE R1203 State Department for Wildlife	**12,054,075,372**	**8,156,000,000**	**3,898,075,372**	**(3,700,000)**	**12,050,375,372**	**8,156,000,000**	**3,894,375,372**

Vote R1203 State Department for Wildlife

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the State Department for Wildlife including, general administration and planning, Wildlife Conservation, Kenya Wildlife Service and Wildlife Research & Training Institute.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1203000100 Headquarters Administrative Services	228,190,256	22,000,000	206,190,256	4,208	228,194,464	22,000,000	206,194,464
1203000200 Wildlife Conservation	2,042,651,802	-	2,042,651,802	(3,704,208)	2,038,947,594	-	2,038,947,594
1203000300 Financial Management Services	30,666,581	-	30,666,581	-	30,666,581	-	30,666,581
1203000400 Central Planning & Project Monitoring Unit	13,294,333	-	13,294,333	-	13,294,333	-	13,294,333
1203000500 Kenya Wildlife Service	9,083,000,000	7,922,000,000	1,161,000,000	-	9,083,000,000	7,922,000,000	1,161,000,000
1203000700 Wildlife Research and Training Institute	656,272,400	212,000,000	444,272,400	-	656,272,400	212,000,000	444,272,400
TOTAL FOR VOTE R1203 State Department for Wildlife	**12,054,075,372**	**8,156,000,000**	**3,898,075,372**	**(3,700,000)**	**12,050,375,372**	**8,156,000,000**	**3,894,375,372**

Vote R1203 State Department for Wildlife

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the State Department for Wildlife including, general administration and planning, Wildlife Conservation, Kenya Wildlife Service and Wildlife Research & Training Institute.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1203000100 Headquarters Administrative Services	4,208	-	4,208
1203000200 Wildlife Conservation	(3,704,208)	-	(3,704,208)
Total for Vote R1203 State Department for Wildlife	**(3,700,000)**	**-**	**(3,700,000)**

Vote R1203 State Department for Wildlife

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1203 State Department for Wildlife

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1203000100 Headquarters Administrative Services.			
1203000101 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	28,954,596	23,830,990	(5,123,606)
2120100 Employer Contributions to Compulsory National Social Security Schemes	-	5,127,814	5,127,814
Change in Gross Expenditure..... Kshs.			**4,208**
Change in Net Expenditure Sub-head..... Kshs			**4,208**
1203000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**4,208**
1203000200 Wildlife Conservation.			
1203000201 Wildlife Conservation - Headquarters			
2110100 Basic Salaries - Permanent Employees	41,192,390	38,188,182	(3,004,208)
2110300 Personal Allowance - Paid as Part of Salary	23,912,000	23,212,000	(700,000)
Change in Gross Expenditure..... Kshs.			**(3,704,208)**
Change in Net Expenditure Sub-head..... Kshs			**(3,704,208)**
1203000200 Wildlife Conservation			
Change in Net Expenditure Head..... Kshs			**(3,704,208)**
CHANGE IN NET EXPENDITURE FOR VOTE 1203 State Department for Wildlife KShs.			**(3,700,000)**

	Kshs.
Total Approved Net Estimates.....	3,898,075,372
Less Amount As Above	(3,700,000)
NET TOTAL.....	3,894,375,372

Vote R1212 State Department for Gender and Affirmative Action

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Gender and Affirmative Action including general administration and planning, community development and gender empowerment

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0911000 Community Development	983,400,000	-	983,400,000	-	983,400,000	-	983,400,000
0912000 Gender Empowerment	793,906,251	135,000,000	658,906,251	(13,000,000)	780,906,251	135,000,000	645,906,251
0913000 General Administration, Planning and Support Services	221,482,392	-	221,482,392	(13,200,000)	208,282,392	-	208,282,392
TOTAL FOR VOTE R1212 State Department for Gender and Affirmative Action	**1,998,788,643**	**135,000,000**	**1,863,788,643**	**(26,200,000)**	**1,972,588,643**	**135,000,000**	**1,837,588,643**

Vote R1212 State Department for Gender and Affirmative Action

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Gender and Affirmative Action including general administration and planning, community development and gender empowerment

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1212000200 Anti FGM Board	161,024,545	-	161,024,545	-	161,024,545	-	161,024,545
1212000300 Gender Affairs	507,453,250	135,000,000	372,453,250	-	507,453,250	135,000,000	372,453,250
1212000500 General Administration and Planning Services	221,482,392	-	221,482,392	(13,200,000)	208,282,392	-	208,282,392
1212000600 Gender Field Services	125,428,456	-	125,428,456	(13,000,000)	112,428,456	-	112,428,456
1212000700 National Government Affirmative Action Fund (NGAAF)	983,400,000	-	983,400,000	-	983,400,000	-	983,400,000
TOTAL FOR VOTE R1212 State Department for Gender and Affirmative Action	**1,998,788,643**	**135,000,000**	**1,863,788,643**	**(26,200,000)**	**1,972,588,643**	**135,000,000**	**1,837,588,643**

Vote R1212 State Department for Gender and Affirmative Action

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Gender and Affirmative Action including general administration and planning, community development and gender empowerment

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1212000500 General Administration and Planning Services	(13,200,000)	-	(13,200,000)
1212000600 Gender Field Services	(13,000,000)	-	(13,000,000)
Total for Vote R1212 State Department for Gender and Affirmative Action	**(26,200,000)**	**-**	**(26,200,000)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1212 State Department for Gender and Affirmative Action

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1212000300 Gender Affairs.			
1212000303 Gender-Based Violence - BETA			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,030,196	8,530,196	1,500,000
2210500 Printing , Advertising and Information Supplies and Services	13,014,115	5,114,115	(7,900,000)
2210800 Hospitality Supplies and Services	6,425,125	15,250,535	8,825,410
2211100 Office and General Supplies and Services	6,500,000	4,074,590	(2,425,410)
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
1212000300 Gender Affairs			
Change in Net Expenditure Head..... Kshs			-
1212000500 General Administration and Planning Services.			
1212000501 Headquarters			
2110100 Basic Salaries - Permanent Employees	90,292,736	71,292,736	(19,000,000)
2110300 Personal Allowance - Paid as Part of Salary	24,479,667	21,479,667	(3,000,000)
2210200 Communication, Supplies and Services	1,608,082	1,882,672	274,590
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,508,275	11,208,275	700,000
2210500 Printing , Advertising and Information Supplies and Services	4,509,959	3,509,959	(1,000,000)
2710100 Government Pension and Retirement Benefits	-	8,825,410	8,825,410
Change in Gross Expenditure..... Kshs.			**(13,200,000)**
Change in Net Expenditure Sub-head..... Kshs			**(13,200,000)**
1212000500 General Administration and Planning Services			
Change in Net Expenditure Head..... Kshs			**(13,200,000)**
1212000600 Gender Field Services.			

Vote R1212 State Department for Gender and Affirmative Action

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1212 State Department for Gender and Affirmative Action

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1212000601 Gender Field Services			
2110100 Basic Salaries - Permanent Employees	78,753,907	65,753,907	(13,000,000)
Change in Gross Expenditure..... Kshs.			**(13,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(13,000,000)**
1212000600 Gender Field Services			
Change in Net Expenditure Head..... Kshs			**(13,000,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 1212 State Department for Gender and Affirmative Action KShs.			**(26,200,000)**

	Kshs.
Total Approved Net Estimates.....	1,863,788,643
Less Amount As Above	(26,200,000)
NET TOTAL.....	1,837,588,643

Vote R1213 State Department for Public Service

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2025 for the State Department for Public Service for Current expenditure

KShs. 734,426,510

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0710000 Public Service Transformation	8,001,783,795	1,993,362,407	6,008,421,388	369,383,295	8,384,167,090	2,006,362,407	6,377,804,683
0709000 General Administration Planning and Support Services	366,213,961	-	366,213,961	144,143,215	510,357,176	-	510,357,176
0747000 National Youth Service	10,290,489,030	956,237,593	9,334,251,437	220,900,000	10,511,389,030	956,237,593	9,555,151,437
TOTAL FOR VOTE R1213 State Department for Public Service	**18,658,486,786**	**2,949,600,000**	**15,708,886,786**	**734,426,510**	**19,405,913,296**	**2,962,600,000**	**16,443,313,296**

Vote R1213 State Department for Public Service

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2025 for the State Department for Public Service for Current expenditure

KShs. 734,426,510

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1213000100 Central Planning and Project Monitoring Unit (CPPMU)	11,656,049	-	11,656,049	-	11,656,049	-	11,656,049
1213000400 Human Resource Development	107,230,886	12,000,000	95,230,886	-	120,230,886	25,000,000	95,230,886
1213000700 Headquarters Administrative Services - DPM	337,917,824	-	337,917,824	142,636,018	480,553,842	-	480,553,842
1213000800 Management Consultancy Services - DPM	106,607,598	-	106,607,598	17,000,000	123,607,598	-	123,607,598
1213000900 Human Resource Management Services - DPM	4,442,667,637	-	4,442,667,637	162,858,629	4,605,526,266	-	4,605,526,266
1213001000 Finance Management Services - Public Service	57,043,660	-	57,043,660	1,507,197	58,550,857	-	58,550,857
1213001100 Kenya School of Government	1,839,362,407	1,839,362,407	-	200,160,684	2,039,523,091	1,839,362,407	200,160,684
1213001200 Huduma Kenya Secretariat - HQ	1,096,558,448	-	1,096,558,448	(15,636,018)	1,080,922,430	-	1,080,922,430

Vote R1213 State Department for Public Service

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2025 for the State Department for Public Service for Current expenditure

KShs. 734,426,510

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1213001400 Governance for Enabling Service Delivery & Public Investment	1,627,391	-	1,627,391	-	1,627,391	-	1,627,391
1213001600 National Youth Service	10,290,489,030	956,237,593	9,334,251,437	220,900,000	10,511,389,030	956,237,593	9,555,151,437
1213001700 Huduma Centres	225,325,856	-	225,325,856	5,000,000	230,325,856	-	230,325,856
1213001800 Human Resource Management Professionals Examinations Board	142,000,000	142,000,000	-	-	142,000,000	142,000,000	-
TOTAL FOR VOTE R1213 State Department for Public Service	**18,658,486,786**	**2,949,600,000**	**15,708,886,786**	**734,426,510**	**19,405,913,296**	**2,962,600,000**	**16,443,313,296**

Vote R1213 State Department for Public Service

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2025 for the State Department for Public Service for Current expenditure

KShs. 734,426,510

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1213000400 Human Resource Development	13,000,000	13,000,000	-
1213000700 Headquarters Administrative Services - DPM	142,636,018	-	142,636,018
1213000800 Management Consultancy Services - DPM	17,000,000	-	17,000,000
1213000900 Human Resource Management Services - DPM	162,858,629	-	162,858,629
1213001000 Finance Management Services - Public Service	1,507,197	-	1,507,197
1213001100 Kenya School of Government	200,160,684	-	200,160,684
1213001200 Huduma Kenya Secretariat - HQ	(15,636,018)	-	(15,636,018)
1213001600 National Youth Service	220,900,000	-	220,900,000
1213001700 Huduma Centres	5,000,000	-	5,000,000
Total for Vote R1213 State Department for Public Service	**747,426,510**	**13,000,000**	**734,426,510**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1213 State Department for Public Service

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1213000400 Human Resource Development.			
1213000401 Headquarters			
2210700 Training Expenses	22,168,439	35,168,439	13,000,000
Change in Gross Expenditure..... Kshs.			**13,000,000**
Appropriations in Aid			13,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	12,000,000	25,000,000	13,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1213000400 Human Resource Development			
Change in Net Expenditure Head..... Kshs			-
1213000700 Headquarters Administrative Services - DPM.			
1213000701 Headquarters			
2110100 Basic Salaries - Permanent Employees	67,029,048	92,029,048	25,000,000
2110300 Personal Allowance - Paid as Part of Salary	63,520,791	90,520,791	27,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	9,355,810	14,355,810	5,000,000
2210500 Printing , Advertising and Information Supplies and Services	1,476,000	41,476,000	40,000,000
2211300 Other Operating Expenses	11,621,705	46,621,705	35,000,000
2710100 Government Pension and Retirement Benefits	3,316,230	13,952,248	10,636,018
Change in Gross Expenditure..... Kshs.			**142,636,018**
Change in Net Expenditure Sub-head..... Kshs			**142,636,018**
1213000700 Headquarters Administrative Services - DPM			
Change in Net Expenditure Head..... Kshs			**142,636,018**
1213000800 Management Consultancy Services - DPM.			
1213000801 Headquarters			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1213 State Department for Public Service

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2110100 Basic Salaries - Permanent Employees	57,632,085	67,632,085	10,000,000
2110300 Personal Allowance - Paid as Part of Salary	39,030,468	46,030,468	7,000,000
Change in Gross Expenditure..... Kshs.			**17,000,000**
Change in Net Expenditure Sub-head..... Kshs			**17,000,000**
1213000800 Management Consultancy Services - DPM			
Change in Net Expenditure Head..... Kshs			**17,000,000**
1213000900 Human Resource Management Services - DPM.			
1213000901 Headquarters			
2110100 Basic Salaries - Permanent Employees	53,908,306	56,908,306	3,000,000
2110300 Personal Allowance - Paid as Part of Salary	30,746,633	33,605,262	2,858,629
2210900 Insurance Costs	50,000,000	207,000,000	157,000,000
Change in Gross Expenditure..... Kshs.			**162,858,629**
Change in Net Expenditure Sub-head..... Kshs			**162,858,629**
1213000900 Human Resource Management Services - DPM			
Change in Net Expenditure Head..... Kshs			**162,858,629**
1213001000 Finance Management Services - Public Service.			
1213001001 Headquarters			
2710100 Government Pension and Retirement Benefits	-	1,507,197	1,507,197
Change in Gross Expenditure..... Kshs.			**1,507,197**
Change in Net Expenditure Sub-head..... Kshs			**1,507,197**
1213001000 Finance Management Services - Public Service			
Change in Net Expenditure Head..... Kshs			**1,507,197**
1213001100 Kenya School of Government.			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1213 State Department for Public Service

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1213001101 Kenya School of Government - HQ			
2630100 Current Grants to Government Agencies and other Levels of Government	918,383,652	1,118,544,336	200,160,684
Change in Gross Expenditure..... Kshs.			**200,160,684**
Change in Net Expenditure Sub-head..... Kshs			**200,160,684**
1213001100 Kenya School of Government			
Change in Net Expenditure Head..... Kshs			**200,160,684**
1213001200 Huduma Kenya Secretariat - HQ.			
1213001201 Huduma Kenya Secretariat - HQ			
2110200 Basic Wages - Temporary Employees	410,840,000	372,039,686	(38,800,314)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,054,983	30,054,983	25,000,000
2211300 Other Operating Expenses	30,836,007	80,836,007	50,000,000
2710100 Government Pension and Retirement Benefits	35,094,900	63,259,196	28,164,296
3110500 Construction and Civil Works	-	55,000,000	55,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	8,500,000	20,500,000	12,000,000
3111000 Purchase of Office Furniture and General Equipment	260,000,000	23,000,000	(237,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	115,000,000	200,000,000	85,000,000
Change in Gross Expenditure..... Kshs.			**(20,636,018)**
Change in Net Expenditure Sub-head..... Kshs			**(20,636,018)**
1213001202 Huduma Mashinani			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,135,194	15,135,194	5,000,000
Change in Gross Expenditure..... Kshs.			**5,000,000**
Change in Net Expenditure Sub-head..... Kshs			**5,000,000**
1213001200 Huduma Kenya Secretariat - HQ			
Change in Net Expenditure Head..... Kshs			**(15,636,018)**
1213001600 National Youth Service.			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1213 State Department for Public Service

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1213001601 National Youth Service			
2630100 Current Grants to Government Agencies and other Levels of Government	9,396,339,330	9,617,239,330	220,900,000
Change in Gross Expenditure..... Kshs.			**220,900,000**
Change in Net Expenditure Sub-head..... Kshs			**220,900,000**
1213001600 National Youth Service			
Change in Net Expenditure Head..... Kshs			**220,900,000**
1213001700 Huduma Centres.			
1213001701 Huduma Centres			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,842,551	8,842,551	5,000,000
Change in Gross Expenditure..... Kshs.			**5,000,000**
Change in Net Expenditure Sub-head..... Kshs			**5,000,000**
1213001700 Huduma Centres			
Change in Net Expenditure Head..... Kshs			**5,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1213 State Department for Public Service KShs.			**734,426,510**

	Kshs.
Total Approved Net Estimates.....	15,708,886,786
Add Sum now required	734,426,510
NET TOTAL.....	16,443,313,296

Vote R1221 State Department for East African Community

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for East African Community including general administration, planning and support services, business transformation unit and East Africa Legislative Assembly (Kenya chapter) support services.

KShs. 278,970,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0305000 East African Affairs and Regional Integration	572,743,428	-	572,743,428	278,970,000	851,713,428	-	851,713,428
TOTAL FOR VOTE R1221 State Department for East African Community	**572,743,428**	**-**	**572,743,428**	**278,970,000**	**851,713,428**	**-**	**851,713,428**

Vote R1221 State Department for East African Community

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for East African Community including general administration, planning and support services, business transformation unit and East Africa Legislative Assembly (Kenya chapter) support services.

KShs. 278,970,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1221000100 Headquarters Administrative Services	361,959,237	-	361,959,237	119,731,923	481,691,160	-	481,691,160
1221000200 Regional Integrational Centres	7,003,108	-	7,003,108	-	7,003,108	-	7,003,108
1221000300 National Publicity and Advocacy for EAC Regional Integration	7,662,005	-	7,662,005	-	7,662,005	-	7,662,005
1221000500 Information Communication & Technology Unit	9,480,836	-	9,480,836	-	9,480,836	-	9,480,836
1221000600 Central Planning and Project Monitoring Unit	15,830,750	-	15,830,750	-	15,830,750	-	15,830,750
1221000700 East African Community	15,504,734	-	15,504,734	34,875,462	50,380,196	-	50,380,196
1221000900 Directorate of Social Affairs	19,933,219	-	19,933,219	-	19,933,219	-	19,933,219
1221001000 Directorate of Economic Affairs	22,681,018	-	22,681,018	-	22,681,018	-	22,681,018

Vote R1221 State Department for East African Community

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for East African Community including general administration, planning and support services, business transformation unit and East Africa Legislative Assembly (Kenya chapter) support services.

KShs. 278,970,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET	AMENDMENTS	GROSS	A.I.A	NET
1221001100 Directorate of Political Affairs	15,671,748	-	15,671,748	-	15,671,748	-	15,671,748
1221001200 Directorate of Productive and Services Sector	26,335,677	-	26,335,677	-	26,335,677	-	26,335,677
1221001300 East Africa Legislative Assembly (EALA)	40,647,720	-	40,647,720	72,000,000	112,647,720	-	112,647,720
1221001400 Finance Management Services	27,038,225	-	27,038,225	52,362,615	79,400,840	-	79,400,840
1221001800 Directorate of Research and Regional Liason Integration (DRRLI)	2,995,151	-	2,995,151	-	2,995,151	-	2,995,151
TOTAL FOR VOTE R1221 State Department for East African Community	**572,743,428**	**-**	**572,743,428**	**278,970,000**	**851,713,428**	**-**	**851,713,428**

Vote R1221 State Department for East African Community

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for East African Community including general administration, planning and support services, business transformation unit and East Africa Legislative Assembly (Kenya chapter) support services.

KShs. 278,970,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1221000100 Headquarters Administrative Services	119,731,923	-	119,731,923
1221000700 East African Community	34,875,462	-	34,875,462
1221001300 East Africa Legislative Assembly (EALA)	72,000,000	-	72,000,000
1221001400 Finance Management Services	52,362,615	-	52,362,615
Total for Vote R1221 State Department for East African Community	**278,970,000**	**-**	**278,970,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1221 State Department for East African Community

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1221000100 Headquarters Administrative Services.			
1221000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	81,237,086	69,555,161	(11,681,925)
2110300 Personal Allowance - Paid as Part of Salary	50,866,778	44,766,947	(6,099,831)
2120100 Employer Contributions to Compulsory National Social Security Schemes	-	6,681,925	6,681,925
2210200 Communication, Supplies and Services	2,306,412	5,276,972	2,970,560
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,537,237	34,719,418	30,182,181
2210400 Foreign Travel and Subsistence, and other transportation costs	34,023,174	84,464,964	50,441,790
2210500 Printing , Advertising and Information Supplies and Services	482,227	582,227	100,000
2210800 Hospitality Supplies and Services	5,873,462	13,196,002	7,322,540
2211100 Office and General Supplies and Services	2,689,796	6,046,768	3,356,972
2211200 Fuel Oil and Lubricants	6,821,490	8,602,130	1,780,640
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,346,134	6,728,784	5,382,650
2220200 Routine Maintenance - Other Assets	248,506	398,626	150,120
2710100 Government Pension and Retirement Benefits	-	4,069,831	4,069,831
Change in Gross Expenditure..... Kshs.			**94,657,453**
Change in Net Expenditure Sub-head..... Kshs			**94,657,453**
1221000108 Northern Corridor Unit			
2210200 Communication, Supplies and Services	150,391	400,391	250,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	864,146	9,951,356	9,087,210
2210400 Foreign Travel and Subsistence, and other transportation costs	1,704,554	10,999,354	9,294,800
2210800 Hospitality Supplies and Services	718,407	3,149,547	2,431,140
2211100 Office and General Supplies and Services	98,238	1,278,738	1,180,500
2211200 Fuel Oil and Lubricants	815,925	2,466,745	1,650,820

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1221 State Department for East African Community

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	167,068	1,029,068	862,000
2220200 Routine Maintenance - Other Assets	130,548	448,548	318,000
Change in Gross Expenditure..... Kshs.			**25,074,470**
Change in Net Expenditure Sub-head..... Kshs			**25,074,470**
1221000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**119,731,923**
1221000700 East African Community.			
1221000701 Headquarters			
2210200 Communication, Supplies and Services	44,630	1,065,030	1,020,400
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	574,990	11,088,290	10,513,300
2210400 Foreign Travel and Subsistence, and other transportation costs	2,414,153	15,275,333	12,861,180
2210500 Printing , Advertising and Information Supplies and Services	109,904	930,206	820,302
2210800 Hospitality Supplies and Services	233,834	3,934,334	3,700,500
2211100 Office and General Supplies and Services	103,977	1,619,877	1,515,900
2211200 Fuel Oil and Lubricants	252,320	1,845,520	1,593,200
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	243,862	3,094,542	2,850,680
Change in Gross Expenditure..... Kshs.			**34,875,462**
Change in Net Expenditure Sub-head..... Kshs			**34,875,462**
1221000700 East African Community			
Change in Net Expenditure Head..... Kshs			**34,875,462**
1221001300 East Africa Legislative Assembly (EALA).			
1221001301 Headquarters			
2210600 Rentals of Produced Assets	-	72,000,000	72,000,000
Change in Gross Expenditure..... Kshs.			**72,000,000**

Vote R1221 State Department for East African Community

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1221 State Department for East African Community

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**72,000,000**
1221001300 East Africa Legislative Assembly (EALA)			
Change in Net Expenditure Head..... Kshs			**72,000,000**
1221001400 Finance Management Services.			
1221001401 Headquarters			
2210200 Communication, Supplies and Services	22,322	1,374,932	1,352,610
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	880,031	24,438,921	23,558,890
2210400 Foreign Travel and Subsistence, and other transportation costs	1,912,845	25,882,225	23,969,380
2210800 Hospitality Supplies and Services	472,126	3,953,861	3,481,735
Change in Gross Expenditure..... Kshs.			**52,362,615**
Change in Net Expenditure Sub-head..... Kshs			**52,362,615**
1221001400 Finance Management Services			
Change in Net Expenditure Head..... Kshs			**52,362,615**
CHANGE IN NET EXPENDITURE FOR VOTE 1221 State Department for East African Community KShs.			**278,970,000**

	Kshs.
Total Approved Net Estimates.....	572,743,428
Add Sum now required	278,970,000
NET TOTAL.....	851,713,428

Vote R1252 State Law Office

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Law Office, including general administration, planning, legal services, legal education, Registrar-General's services, constitutional affairs, political parties policy management and public trustee services.

KShs. 65,952,960

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0606000 Legal Services	2,970,878,176	-	2,970,878,176	22,016,009	2,992,894,185	-	2,992,894,185
0607000 Governance, Legal Training and Constitutional Affairs	1,458,107,106	557,680,000	900,427,106	70,995,900	1,529,103,006	557,680,000	971,423,006
0609000 General Administration, Planning and Support Services	843,018,086	7,000,000	836,018,086	(27,058,949)	815,959,137	7,000,000	808,959,137
TOTAL FOR VOTE R1252 State Law Office	**5,272,003,368**	**564,680,000**	**4,707,323,368**	**65,952,960**	**5,337,956,328**	**564,680,000**	**4,773,276,328**

Vote R1252 State Law Office

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Law Office, including general administration, planning, legal services, legal education, Registrar-General's services, constitutional affairs, political parties policy management and public trustee services.

KShs. 65,952,960

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1252000500 Kenya Law Reform Commission	237,984,100	100,000	237,884,100	70,995,900	308,980,000	100,000	308,880,000
1252000600 Kenya National Anti-Corruption Steering Committee	42,680,000	-	42,680,000	-	42,680,000	-	42,680,000
1252000700 Directorate of Legal Affairs	61,517,479	-	61,517,479	6,900,000	68,417,479	-	68,417,479
1252000900 National Legal Aid Service	117,969,423	-	117,969,423	-	117,969,423	-	117,969,423
1252001000 National Coroners Service	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1252001100 Nairobi Centre for International Arbitrations	152,045,940	7,000,000	145,045,940	-	152,045,940	7,000,000	145,045,940
1252001200 Assets Recovery Agency (ARA)	267,380,000	-	267,380,000	-	267,380,000	-	267,380,000
1252001500 Kenya School of Law	377,480,000	377,480,000	-	-	377,480,000	377,480,000	-

Vote R1252 State Law Office

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Law Office, including general administration, planning, legal services, legal education, Registrar-General's services, constitutional affairs, political parties policy management and public trustee services.

KShs. 65,952,960

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1252001600 Council for Legal Education	230,100,000	170,100,000	60,000,000	-	230,100,000	170,100,000	60,000,000
1252002600 Finance and Procurement Services	41,815,207	-	41,815,207	-	41,815,207	-	41,815,207
1252002700 Central Planning and Project Monitoring Department	40,312,404	-	40,312,404	-	40,312,404	-	40,312,404
1252002800 Headquarters Administrative	608,844,535	-	608,844,535	(27,058,949)	581,785,586	-	581,785,586
1252003000 Civil Litigation Department	775,763,938	-	775,763,938	(21,983,991)	753,779,947	-	753,779,947
1252003100 Treaties and Agreement Department	245,227,819	-	245,227,819	(28,000,000)	217,227,819	-	217,227,819
1252003200 Civil Litigation - Field Services	203,864,265	-	203,864,265	-	203,864,265	-	203,864,265
1252003400 Legislative Drafting Department	118,463,123	-	118,463,123	-	118,463,123	-	118,463,123
1252003500 Advocates Complaints Commission	167,415,180	-	167,415,180	-	167,415,180	-	167,415,180

Vote R1252 State Law Office

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Law Office, including general administration, planning, legal services, legal education, Registrar-General's services, constitutional affairs, political parties policy management and public trustee services.

KShs. 65,952,960

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1252003600 Registrar-General - Field Services	107,776,627	-	107,776,627	-	107,776,627	-	107,776,627
1252003700 Registration Services	502,381,788	-	502,381,788	72,000,000	574,381,788	-	574,381,788
1252003800 Public Trustee - Field Services	177,381,179	-	177,381,179	-	177,381,179	-	177,381,179
1252003900 Trustee Services	227,783,257	-	227,783,257	-	227,783,257	-	227,783,257
1252005000 Victims Compensation Fund	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1252005100 Auctioneer's Licensing Board	29,490,000	-	29,490,000	-	29,490,000	-	29,490,000
1252006000 National Council for Law Reporting	300,486,104	10,000,000	290,486,104	-	300,486,104	10,000,000	290,486,104
1252006100 Victim Protection Board	20,400,000	-	20,400,000	3,100,000	23,500,000	-	23,500,000
1252006200 Multi Agency Team (MAT) Sectretariat	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000

Vote R1252 State Law Office

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Law Office, including general administration, planning, legal services, legal education, Registrar-General's services, constitutional affairs, political parties policy management and public trustee services.

KShs. 65,952,960

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1252006400 County Offices	162,441,000	-	162,441,000	-	162,441,000	-	162,441,000
TOTAL FOR VOTE R1252 State Law Office	**5,272,003,368**	**564,680,000**	**4,707,323,368**	**65,952,960**	**5,337,956,328**	**564,680,000**	**4,773,276,328**

Vote R1252 State Law Office

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Law Office, including general administration, planning, legal services, legal education, Registrar-General's services, constitutional affairs, political parties policy management and public trustee services.

KShs. 65,952,960

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1252000500 Kenya Law Reform Commission	70,995,900	-	70,995,900
1252000700 Directorate of Legal Affairs	6,900,000	-	6,900,000
1252002800 Headquarters Administrative	(27,058,949)	-	(27,058,949)
1252003000 Civil Litigation Department	(21,983,991)	-	(21,983,991)
1252003100 Treaties and Agreement Department	(28,000,000)	-	(28,000,000)
1252003700 Registration Services	72,000,000	-	72,000,000
1252005000 Victims Compensation Fund	(10,000,000)	-	(10,000,000)
1252006100 Victim Protection Board	3,100,000	-	3,100,000
Total for Vote R1252 State Law Office	**65,952,960**	**-**	**65,952,960**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1252 State Law Office

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1252000500 Kenya Law Reform Commission.			
1252000501 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	237,984,100	308,980,000	70,995,900
Change in Gross Expenditure..... Kshs.			**70,995,900**
Change in Net Expenditure Sub-head..... Kshs			**70,995,900**
1252000500 Kenya Law Reform Commission			
Change in Net Expenditure Head..... Kshs			**70,995,900**
1252000700 Directorate of Legal Affairs.			
1252000701 Headquarters			
2210500 Printing , Advertising and Information Supplies and Services	-	6,900,000	6,900,000
Change in Gross Expenditure..... Kshs.			**6,900,000**
Change in Net Expenditure Sub-head..... Kshs			**6,900,000**
1252000700 Directorate of Legal Affairs			
Change in Net Expenditure Head..... Kshs			**6,900,000**
1252002800 Headquarters Administrative.			
1252002801 Headquarters			
2110100 Basic Salaries - Permanent Employees	130,099,768	120,099,768	(10,000,000)
2110300 Personal Allowance - Paid as Part of Salary	153,965,994	130,965,994	(23,000,000)
2710100 Government Pension and Retirement Benefits	6,048,199	11,989,250	5,941,051
Change in Gross Expenditure..... Kshs.			**(27,058,949)**
Change in Net Expenditure Sub-head..... Kshs			**(27,058,949)**
1252002800 Headquarters Administrative			
Change in Net Expenditure Head..... Kshs			**(27,058,949)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1252 State Law Office

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1252003000 Civil Litigation Department.			
1252003001 Headquarters			
2110100 Basic Salaries - Permanent Employees	246,690,847	186,690,847	(60,000,000)
2110300 Personal Allowance - Paid as Part of Salary	195,899,981	154,351,990	(41,547,991)
2210200 Communication, Supplies and Services	980,800	1,604,800	624,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	48,114,690	117,554,690	69,440,000
2210800 Hospitality Supplies and Services	2,423,156	10,123,156	7,700,000
2211100 Office and General Supplies and Services	12,224,000	12,624,000	400,000
2211200 Fuel Oil and Lubricants	-	800,000	800,000
3111000 Purchase of Office Furniture and General Equipment	-	600,000	600,000
Change in Gross Expenditure..... Kshs.			**(21,983,991)**
Change in Net Expenditure Sub-head..... Kshs			**(21,983,991)**
1252003000 Civil Litigation Department			
Change in Net Expenditure Head..... Kshs			**(21,983,991)**
1252003100 Treaties and Agreement Department.			
1252003101 Headquarters			
2110100 Basic Salaries - Permanent Employees	77,582,271	57,582,271	(20,000,000)
2110300 Personal Allowance - Paid as Part of Salary	88,172,493	80,172,493	(8,000,000)
Change in Gross Expenditure..... Kshs.			**(28,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(28,000,000)**
1252003100 Treaties and Agreement Department			
Change in Net Expenditure Head..... Kshs			**(28,000,000)**
1252003700 Registration Services.			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1252 State Law Office

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1252003703 Business Registration Services			
2630100 Current Grants to Government Agencies and other Levels of Government	331,745,000	403,745,000	72,000,000
Change in Gross Expenditure..... Kshs.			**72,000,000**
Change in Net Expenditure Sub-head..... Kshs			**72,000,000**
1252003700 Registration Services			
Change in Net Expenditure Head..... Kshs			**72,000,000**
1252005000 Victims Compensation Fund.			
1252005001 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)
Change in Gross Expenditure..... Kshs.			**(10,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(10,000,000)**
1252005000 Victims Compensation Fund			
Change in Net Expenditure Head..... Kshs			**(10,000,000)**
1252006100 Victim Protection Board.			
1252006101 Victim Protection Board - HQ			
2630100 Current Grants to Government Agencies and other Levels of Government	20,400,000	23,500,000	3,100,000
Change in Gross Expenditure..... Kshs.			**3,100,000**
Change in Net Expenditure Sub-head..... Kshs			**3,100,000**
1252006100 Victim Protection Board			
Change in Net Expenditure Head..... Kshs			**3,100,000**
1252006400 County Offices.			
1252006401 County Offices			
2210100 Utilities Supplies and Services	24,480,000	1,480,000	(23,000,000)

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1252 State Law Office

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,639,000	21,639,000	14,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	-	22,000,000	22,000,000
2210500 Printing , Advertising and Information Supplies and Services	17,000,000	2,000,000	(15,000,000)
2211200 Fuel Oil and Lubricants	20,400,000	2,400,000	(18,000,000)
3110300 Refurbishment of Buildings	-	5,000,000	5,000,000
3111000 Purchase of Office Furniture and General Equipment	-	15,000,000	15,000,000
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
1252006400 County Offices			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1252 State Law Office KShs.			**65,952,960**

	Kshs.
Total Approved Net Estimates.....	4,707,323,368
Add Sum now required	65,952,960
NET TOTAL.....	4,773,276,328

Vote R1261 The Judiciary

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the Judiciary, for current expenditure.

KShs. 350,710,165

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0610000 Dispensation of Justice	21,018,400,000	-	21,018,400,000	350,710,165	21,369,110,165	-	21,369,110,165
TOTAL FOR VOTE R1261 The Judiciary	**21,018,400,000**	**-**	**21,018,400,000**	**350,710,165**	**21,369,110,165**	**-**	**21,369,110,165**

Vote R1261 The Judiciary

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the Judiciary, for current expenditure.

KShs. 350,710,165

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1261000200 Headquarters (General)	21,018,400,000	-	21,018,400,000	350,710,165	21,369,110,165	-	21,369,110,165
TOTAL FOR VOTE R1261 The Judiciary	**21,018,400,000**	**-**	**21,018,400,000**	**350,710,165**	**21,369,110,165**	**-**	**21,369,110,165**

Vote R1261 The Judiciary

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the Judiciary, for current expenditure.

KShs. 350,710,165

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1261000200 Headquarters (General)	350,710,165	-	350,710,165
Total for Vote R1261 The Judiciary	**350,710,165**	**-**	**350,710,165**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1261 The Judiciary

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1261000200 Headquarters (General).			
1261000201 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	21,018,400,000	21,369,110,165	350,710,165
Change in Gross Expenditure..... Kshs.			**350,710,165**
Change in Net Expenditure Sub-head..... Kshs			**350,710,165**
1261000200 Headquarters (General)			
Change in Net Expenditure Head..... Kshs			**350,710,165**
CHANGE IN NET EXPENDITURE FOR VOTE 1261 The Judiciary KShs.			**350,710,165**

	Kshs.
Total Approved Net Estimates.....	21,018,400,000
Add Sum now required	350,710,165
NET TOTAL.....	21,369,110,165

Vote R1271 Ethics and Anti-Corruption Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Ethics and Anti-Corruption Commission, including general administration, planning, expenditure related to research, education policy and preventive services, investigations, asset tracing, legal services and asset recovery.

KShs. 35,800,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0611000 Ethics and Anti-Corruption	4,113,630,000	13,700,000	4,099,930,000	35,800,000	4,149,430,000	13,700,000	4,135,730,000
TOTAL FOR VOTE R1271 Ethics and Anti-Corruption Commission	**4,113,630,000**	**13,700,000**	**4,099,930,000**	**35,800,000**	**4,149,430,000**	**13,700,000**	**4,135,730,000**

Vote R1271 Ethics and Anti-Corruption Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Ethics and Anti-Corruption Commission, including general administration, planning, expenditure related to research, education policy and preventive services, investigations, asset tracing, legal services and asset recovery.

KShs. 35,800,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1271000100 Headquarters and Administrative Services	4,113,630,000	13,700,000	4,099,930,000	35,800,000	4,149,430,000	13,700,000	4,135,730,000
TOTAL FOR VOTE R1271 Ethics and Anti-Corruption Commission	**4,113,630,000**	**13,700,000**	**4,099,930,000**	**35,800,000**	**4,149,430,000**	**13,700,000**	**4,135,730,000**

Vote R1271 Ethics and Anti-Corruption Commission

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Ethics and Anti-Corruption Commission, including general administration, planning, expenditure related to research, education policy and preventive services, investigations, asset tracing, legal services and asset recovery.

KShs. 35,800,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1271000100 Headquarters and Administrative Services	35,800,000	-	35,800,000
Total for Vote R1271 Ethics and Anti-Corruption Commission	**35,800,000**	**-**	**35,800,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1271 Ethics and Anti-Corruption Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1271000100 Headquarters and Administrative Services.			
1271000101 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	4,113,630,000	4,149,430,000	35,800,000
Change in Gross Expenditure..... Kshs.			**35,800,000**
Change in Net Expenditure Sub-head..... Kshs			**35,800,000**
1271000100 Headquarters and Administrative Services			
Change in Net Expenditure Head..... Kshs			**35,800,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1271 Ethics and Anti-Corruption Commission KShs.			**35,800,000**

	Kshs.
Total Approved Net Estimates.....	4,099,930,000
Add Sum now required	35,800,000
NET TOTAL.....	4,135,730,000

Vote R1281 National Intelligence Service

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the year ending 30th June, 2025 for salaries and expenses of the National Intelligence Service, including general administration and planning, operations, training and expenditure related liaison services.

KShs. 9,800,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0804000 National Security Intelligence	46,351,000,000	-	46,351,000,000	9,800,000,000	56,151,000,000	-	56,151,000,000
TOTAL FOR VOTE R1281 National Intelligence Service	**46,351,000,000**	**-**	**46,351,000,000**	**9,800,000,000**	**56,151,000,000**	**-**	**56,151,000,000**

Vote R1281 National Intelligence Service

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the year ending 30th June, 2025 for salaries and expenses of the National Intelligence Service, including general administration and planning, operations, training and expenditure related liaison services.

KShs. 9,800,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1281000100 Headquarters Field Services Training School and Liaison Office	46,351,000,000	-	46,351,000,000	9,800,000,000	56,151,000,000	-	56,151,000,000
TOTAL FOR VOTE R1281 National Intelligence Service	**46,351,000,000**	**-**	**46,351,000,000**	**9,800,000,000**	**56,151,000,000**	**-**	**56,151,000,000**

Vote R1281 National Intelligence Service

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the year ending 30th June, 2025 for salaries and expenses of the National Intelligence Service, including general administration and planning, operations, training and expenditure related liaison services.

KShs. 9,800,000,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1281000100 Headquarters Field Services Training School and Liaison Office	9,800,000,000	-	9,800,000,000
Total for Vote R1281 National Intelligence Service	**9,800,000,000**	**-**	**9,800,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1281 National Intelligence Service

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1281000100 Headquarters Field Services Training School and Liaison Office.			
1281000101 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	46,351,000,000	56,151,000,000	9,800,000,000
Change in Gross Expenditure..... Kshs.			**9,800,000,000**
Change in Net Expenditure Sub-head..... Kshs			**9,800,000,000**
1281000100 Headquarters Field Services Training School and Liaison Office			
Change in Net Expenditure Head..... Kshs			**9,800,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1281 National Intelligence Service KShs.			**9,800,000,000**

	Kshs.
Total Approved Net Estimates.....	46,351,000,000
Add Sum now required	9,800,000,000
NET TOTAL.....	56,151,000,000

Vote R1291 Office of the Director of Public Prosecutions

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Office of the Director of Public Prosecution, including general administration and planning.

KShs. 212,400,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0612000 Public Prosecution Services	3,959,020,000	2,000,000	3,957,020,000	212,400,000	4,174,420,000	5,000,000	4,169,420,000
TOTAL FOR VOTE R1291 Office of the Director of Public Prosecutions	**3,959,020,000**	**2,000,000**	**3,957,020,000**	**212,400,000**	**4,174,420,000**	**5,000,000**	**4,169,420,000**

Vote R1291 Office of the Director of Public Prosecutions

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Office of the Director of Public Prosecution, including general administration and planning.

KShs. 212,400,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1291001000 Headquarters and Administrative Services	3,959,020,000	2,000,000	3,957,020,000	212,400,000	4,174,420,000	5,000,000	4,169,420,000
TOTAL FOR VOTE R1291 Office of the Director of Public Prosecutions	**3,959,020,000**	**2,000,000**	**3,957,020,000**	**212,400,000**	**4,174,420,000**	**5,000,000**	**4,169,420,000**

Vote R1291 Office of the Director of Public Prosecutions

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Office of the Director of Public Prosecution, including general administration and planning.

KShs. 212,400,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1291001000 Headquarters and Administrative Services	215,400,000	3,000,000	212,400,000
Total for Vote R1291 Office of the Director of Public Prosecutions	**215,400,000**	**3,000,000**	**212,400,000**

Vote R1291 Office of the Director of Public Prosecutions

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1291 Office of the Director of Public Prosecutions

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1291001000 Headquarters and Administrative Services.			
1291001001 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	3,959,020,000	4,174,420,000	215,400,000
Change in Gross Expenditure..... Kshs.			**215,400,000**
Appropriations in Aid			3,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	2,000,000	5,000,000	3,000,000
Change in Net Expenditure Sub-head..... Kshs			**212,400,000**
1291001000 Headquarters and Administrative Services			
Change in Net Expenditure Head..... Kshs			**212,400,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1291 Office of the Director of Public Prosecutions KShs.			**212,400,000**

	Kshs.
Total Approved Net Estimates.....	3,957,020,000
Add Sum now required	212,400,000
NET TOTAL.....	4,169,420,000

Vote R1311 Office of the Registrar of Political Parties

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Office of the Registrar of Political Parties, including general administration, planning, registration, regulation and funding of political parties.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0614000 Registration, Regulation and Funding of Political Parties	1,927,814,682	-	1,927,814,682	(4,000,000)	1,923,814,682	-	1,923,814,682
TOTAL FOR VOTE R1311 Office of the Registrar of Political Parties	**1,927,814,682**	**-**	**1,927,814,682**	**(4,000,000)**	**1,923,814,682**	**-**	**1,923,814,682**

Vote R1311 Office of the Registrar of Political Parties

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Office of the Registrar of Political Parties, including general administration, planning, registration, regulation and funding of political parties.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1311000200 Registrar of Political Parties	1,927,814,682	-	1,927,814,682	(4,000,000)	1,923,814,682	-	1,923,814,682
TOTAL FOR VOTE R1311 Office of the Registrar of Political Parties	**1,927,814,682**	**-**	**1,927,814,682**	**(4,000,000)**	**1,923,814,682**	**-**	**1,923,814,682**

Vote R1311 Office of the Registrar of Political Parties

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Office of the Registrar of Political Parties, including general administration, planning, registration, regulation and funding of political parties.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1311000200 Registrar of Political Parties	(4,000,000)	-	(4,000,000)
Total for Vote R1311 Office of the Registrar of Political Parties	**(4,000,000)**	**-**	**(4,000,000)**

Vote R1311 Office of the Registrar of Political Parties

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1311 Office of the Registrar of Political Parties

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1311000200 Registrar of Political Parties.			
1311000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	125,072,527	123,072,527	(2,000,000)
2110300 Personal Allowance - Paid as Part of Salary	108,082,473	106,082,473	(2,000,000)
Change in Gross Expenditure..... Kshs.			**(4,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(4,000,000)**
1311000200 Registrar of Political Parties			
Change in Net Expenditure Head..... Kshs			**(4,000,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 1311 Office of the Registrar of Political Parties KShs.			**(4,000,000)**

	Kshs.
Total Approved Net Estimates.....	1,927,814,682
Less Amount As Above	(4,000,000)
NET TOTAL.....	1,923,814,682

Vote R1321 Witness Protection Agency

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Witness Protection Agency, including general administration, planning and witness protection services.

KShs. 6,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0615000 Witness Protection	697,134,000	-	697,134,000	6,000,000	703,134,000	-	703,134,000
TOTAL FOR VOTE R1321 Witness Protection Agency	**697,134,000**	**-**	**697,134,000**	**6,000,000**	**703,134,000**	**-**	**703,134,000**

Vote R1321 Witness Protection Agency

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Witness Protection Agency, including general administration, planning and witness protection services.

KShs. 6,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1321000100 Headquarters Administrative Services	697,134,000	-	697,134,000	6,000,000	703,134,000	-	703,134,000
TOTAL FOR VOTE R1321 Witness Protection Agency	**697,134,000**	**-**	**697,134,000**	**6,000,000**	**703,134,000**	**-**	**703,134,000**

Vote R1321 Witness Protection Agency

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Witness Protection Agency, including general administration, planning and witness protection services.

KShs. 6,000,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1321000100 Headquarters Administrative Services	6,000,000	-	6,000,000
Total for Vote R1321 Witness Protection Agency	**6,000,000**	**-**	**6,000,000**

Vote R1321 Witness Protection Agency

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1321 Witness Protection Agency

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1321000100 Headquarters Administrative Services.			
1321000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	222,715,792	225,715,792	3,000,000
2110300 Personal Allowance - Paid as Part of Salary	154,757,880	157,057,880	2,300,000
2120100 Employer Contributions to Compulsory National Social Security Schemes	6,916,628	7,616,628	700,000
Change in Gross Expenditure..... Kshs.			**6,000,000**
Change in Net Expenditure Sub-head..... Kshs			**6,000,000**
1321000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**6,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1321 Witness Protection Agency KShs.			**6,000,000**

	Kshs.
Total Approved Net Estimates.....	697,134,000
Add Sum now required	6,000,000
NET TOTAL.....	703,134,000

Vote R1331 State Department for Environment & Climate Change

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2025 for the State Department for Environment and Climate Change for Current Expenditure

KShs. 182,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1002000 Environment Management and Protection	1,508,205,940	900,000,000	608,205,940	213,000,000	1,721,205,940	900,000,000	821,205,940
1010000 General Administration, Planning and Support Services	553,063,797	2,000,000	551,063,797	(31,000,000)	522,063,797	2,000,000	520,063,797
1012000 Meteorological Services	1,092,270,477	16,900,000	1,075,370,477	-	1,092,270,477	16,900,000	1,075,370,477
TOTAL FOR VOTE R1331 State Department for Environment & Climate Change	**3,153,540,214**	**918,900,000**	**2,234,640,214**	**182,000,000**	**3,335,540,214**	**918,900,000**	**2,416,640,214**

Vote R1331 State Department for Environment & Climate Change

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2025 for the State Department for Environment and Climate Change for Current Expenditure

KShs. 182,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1331000100 Headquarters Administrative Services	482,255,394	2,000,000	480,255,394	(31,000,000)	451,255,394	2,000,000	449,255,394
1331000200 National Environmental Complaints Committee (NECC)	125,000,000	-	125,000,000	-	125,000,000	-	125,000,000
1331000300 National Environmental Trust Fund (NETFUND)	67,000,000	-	67,000,000	80,000,000	147,000,000	-	147,000,000
1331000400 Kenya Water Towers Agency	208,000,000	-	208,000,000	-	208,000,000	-	208,000,000
1331000500 National Environment Tribunal	59,000,000	-	59,000,000	-	59,000,000	-	59,000,000
1331000700 Financial Management	47,585,261	-	47,585,261	-	47,585,261	-	47,585,261
1331000800 Central Planning Management Unit	23,223,142	-	23,223,142	-	23,223,142	-	23,223,142
1331000900 Directorate Of Environment	149,205,940	-	149,205,940	-	149,205,940	-	149,205,940

Vote R1331 State Department for Environment & Climate Change

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2025 for the State Department for Environment and Climate Change for Current Expenditure

KShs. 182,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1331001000 Meteorological Department	1,092,270,477	16,900,000	1,075,370,477	-	1,092,270,477	16,900,000	1,075,370,477
1331001100 National Environment Management Authority	900,000,000	900,000,000	-	133,000,000	1,033,000,000	900,000,000	133,000,000
TOTAL FOR VOTE R1331 State Department for Environment & Climate Change	**3,153,540,214**	**918,900,000**	**2,234,640,214**	**182,000,000**	**3,335,540,214**	**918,900,000**	**2,416,640,214**

Vote R1331 State Department for Environment & Climate Change

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2025 for the State Department for Environment and Climate Change for Current Expenditure

KShs. 182,000,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1331000100 Headquarters Administrative Services	(31,000,000)	-	(31,000,000)
1331000300 National Environmental Trust Fund (NETFUND)	80,000,000	-	80,000,000
1331001100 National Environment Management Authority	133,000,000	-	133,000,000
Total for Vote R1331 State Department for Environment & Climate Change	**182,000,000**	**-**	**182,000,000**

Vote R1331 State Department for Environment & Climate Change

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1331 State Department for Environment & Climate Change

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1331000100 Headquarters Administrative Services.			
1331000101 Headquarters.			
2110100 Basic Salaries - Permanent Employees	148,257,145	117,257,145	(31,000,000)
Change in Gross Expenditure..... Kshs.			**(31,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(31,000,000)**
1331000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**(31,000,000)**
1331000300 National Environmental Trust Fund (NETFUND).			
1331000301 National Environmental Trust Fund (NetFund)			
2630100 Current Grants to Government Agencies and other Levels of Government	67,000,000	147,000,000	80,000,000
Change in Gross Expenditure..... Kshs.			**80,000,000**
Change in Net Expenditure Sub-head..... Kshs			**80,000,000**
1331000300 National Environmental Trust Fund (NETFUND)			
Change in Net Expenditure Head..... Kshs			**80,000,000**
1331001100 National Environment Management Authority.			
1331001101 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	900,000,000	1,033,000,000	133,000,000
Change in Gross Expenditure..... Kshs.			**133,000,000**
Change in Net Expenditure Sub-head..... Kshs			**133,000,000**
1331001100 National Environment Management Authority			
Change in Net Expenditure Head..... Kshs			**133,000,000**

Vote R1331 State Department for Environment & Climate Change

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1331 State Department for Environment & Climate Change

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
CHANGE IN NET EXPENDITURE FOR VOTE 1331 State Department for Environment & Climate Change KShs.			**182,000,000**

	Kshs.
Total Approved Net Estimates.....	2,234,640,214
Add Sum now required	182,000,000
NET TOTAL.....	2,416,640,214

Vote R1332 State Department for Forestry

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2025 for the State Department for Forestry for Current expenditure

KShs. 169,200,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1018000 Forests Development, Management and Conservation	8,894,529,658	4,550,000,000	4,344,529,658	143,300,000	9,037,829,658	4,550,000,000	4,487,829,658
1024000 Agroforestry and Commercial Forestry Development	8,515,232	-	8,515,232	-	8,515,232	-	8,515,232
1025000 General Administration, Planning and Support Services	128,635,221	-	128,635,221	25,900,000	154,535,221	-	154,535,221
TOTAL FOR VOTE R1332 State Department for Forestry	**9,031,680,111**	**4,550,000,000**	**4,481,680,111**	**169,200,000**	**9,200,880,111**	**4,550,000,000**	**4,650,880,111**

Vote R1332 State Department for Forestry

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2025 for the State Department for Forestry for Current expenditure

KShs. 169,200,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1332000100 Forestry Conservation	29,867,158	-	29,867,158	5,300,000	35,167,158	-	35,167,158
1332000200 Kenya Forest Service	7,442,000,000	4,474,000,000	2,968,000,000	-	7,442,000,000	4,474,000,000	2,968,000,000
1332000300 Kenya Forestry Research Institute	1,423,000,000	76,000,000	1,347,000,000	138,000,000	1,561,000,000	76,000,000	1,485,000,000
1332000400 Headquarters Administrative Services	112,039,921	-	112,039,921	25,900,000	137,939,921	-	137,939,921
1332000500 Financial Management Services	10,033,280	-	10,033,280	-	10,033,280	-	10,033,280
1332000600 Central Planning and Project Monitoring Unit (CPPMU)	6,224,520	-	6,224,520	-	6,224,520	-	6,224,520
1332000700 Agroforestry and Commercial Forestry Development	8,515,232	-	8,515,232	-	8,515,232	-	8,515,232
TOTAL FOR VOTE R1332 State Department for Forestry	**9,031,680,111**	**4,550,000,000**	**4,481,680,111**	**169,200,000**	**9,200,880,111**	**4,550,000,000**	**4,650,880,111**

Vote R1332 State Department for Forestry

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2025 for the State Department for Forestry for Current expenditure

KShs. 169,200,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1332000100 Forestry Conservation	5,300,000	-	5,300,000
1332000300 Kenya Forestry Research Institute	138,000,000	-	138,000,000
1332000400 Headquarters Administrative Services	25,900,000	-	25,900,000
Total for Vote R1332 State Department for Forestry	**169,200,000**	**-**	**169,200,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1332 State Department for Forestry

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1332000100 Forestry Conservation.			
1332000101 - Headquarters			
2110100 Basic Salaries - Permanent Employees	17,124,256	20,624,256	3,500,000
2110300 Personal Allowance - Paid as Part of Salary	7,489,473	9,289,473	1,800,000
Change in Gross Expenditure..... Kshs.			**5,300,000**
Change in Net Expenditure Sub-head..... Kshs			**5,300,000**
1332000100 Forestry Conservation			
Change in Net Expenditure Head..... Kshs			**5,300,000**
1332000300 Kenya Forestry Research Institute.			
1332000301 Kenya Forestry Research Institute - Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	1,423,000,000	1,561,000,000	138,000,000
Change in Gross Expenditure..... Kshs.			**138,000,000**
Change in Net Expenditure Sub-head..... Kshs			**138,000,000**
1332000300 Kenya Forestry Research Institute			
Change in Net Expenditure Head..... Kshs			**138,000,000**
1332000400 Headquarters Administrative Services.			
1332000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	38,361,356	64,261,356	25,900,000
2210200 Communication, Supplies and Services	1,472,000	2,972,000	1,500,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,668,750	2,668,750	1,000,000
2211100 Office and General Supplies and Services	1,275,000	3,175,000	1,900,000
2211300 Other Operating Expenses	6,000,000	6,600,000	600,000
2220200 Routine Maintenance - Other Assets	7,500,000	500,000	(7,000,000)

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1332 State Department for Forestry

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
3111000 Purchase of Office Furniture and General Equipment	-	2,000,000	2,000,000
Change in Gross Expenditure..... Kshs.			**25,900,000**
Change in Net Expenditure Sub-head..... Kshs			**25,900,000**
1332000400 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**25,900,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1332 State Department for Forestry KShs.			**169,200,000**

	Kshs.
Total Approved Net Estimates.....	4,481,680,111
Add Sum now required	169,200,000
NET TOTAL.....	4,650,880,111

Vote R2011 Kenya National Commission on Human Rights

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Kenya National Commission on Human Rights, including general administration, planning, protection and promotion of human rights.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0616000 Protection and Promotion of Human Rights	478,039,387	-	478,039,387	(13,000,000)	465,039,387	-	465,039,387
TOTAL FOR VOTE R2011 Kenya National Commission on Human Rights	**478,039,387**	**-**	**478,039,387**	**(13,000,000)**	**465,039,387**	**-**	**465,039,387**

Vote R2011 Kenya National Commission on Human Rights

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Kenya National Commission on Human Rights, including general administration, planning, protection and promotion of human rights.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2011000100 Kenya National Commission on Human Rights	478,039,387	-	478,039,387	(13,000,000)	465,039,387	-	465,039,387
TOTAL FOR VOTE R2011 Kenya National Commission on Human Rights	**478,039,387**	**-**	**478,039,387**	**(13,000,000)**	**465,039,387**	**-**	**465,039,387**

Vote R2011 Kenya National Commission on Human Rights

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Kenya National Commission on Human Rights, including general administration, planning, protection and promotion of human rights.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2011000100 Kenya National Commission on Human Rights	(13,000,000)	-	(13,000,000)
Total for Vote R2011 Kenya National Commission on Human Rights	**(13,000,000)**	**-**	**(13,000,000)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2011 Kenya National Commission on Human Rights

TITLE	FINANCIAL YEAR		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2011000100 Kenya National Commission on Human Rights.			
2011000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	240,853,109	227,853,109	(13,000,000)
Change in Gross Expenditure..... Kshs.			**(13,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(13,000,000)**
2011000100 Kenya National Commission on Human Rights			
Change in Net Expenditure Head..... Kshs			**(13,000,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 2011 Kenya National Commission on Human Rights KShs.			**(13,000,000)**

	Kshs.
Total Approved Net Estimates.....	478,039,387
Less Amount As Above	(13,000,000)
NET TOTAL.....	465,039,387

Vote R2021 National Land Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the National Land Commission including general administration and planning, and field services.

KShs. 176,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0119000 Land Administration and Management	1,782,188,898	-	1,782,188,898	176,000,000	1,958,188,898	-	1,958,188,898
TOTAL FOR VOTE R2021 National Land Commission	**1,782,188,898**	**-**	**1,782,188,898**	**176,000,000**	**1,958,188,898**	**-**	**1,958,188,898**

Vote R2021 National Land Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the National Land Commission including general administration and planning, and field services.

KShs. 176,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2021000200 Headquarters Administration Services	1,465,146,005	-	1,465,146,005	176,000,000	1,641,146,005	-	1,641,146,005
2021000300 Land Administration and Management	16,805,706	-	16,805,706	-	16,805,706	-	16,805,706
2021000400 Land Use Planning and Research	7,577,611	-	7,577,611	-	7,577,611	-	7,577,611
2021000500 Audit and Risk Management	1,042,456	-	1,042,456	-	1,042,456	-	1,042,456
2021000600 Valuation and Taxation	1,894,935	-	1,894,935	-	1,894,935	-	1,894,935
2021000700 Legal Affairs and Dispute Resolution	229,466,228	-	229,466,228	-	229,466,228	-	229,466,228
2021000800 Human Resource Management	4,866,217	-	4,866,217	-	4,866,217	-	4,866,217
2021000900 Finance and Corporate Planning	2,583,222	-	2,583,222	-	2,583,222	-	2,583,222

Vote R2021 National Land Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the National Land Commission including general administration and planning, and field services.

KShs. 176,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
2021001000 County Coordination Offices	8,861,518	-	8,861,518	-	8,861,518	-	8,861,518
2021001100 Settlement of Historical Land Injustices	43,945,000	-	43,945,000	-	43,945,000	-	43,945,000
TOTAL FOR VOTE R2021 National Land Commission	**1,782,188,898**	**-**	**1,782,188,898**	**176,000,000**	**1,958,188,898**	**-**	**1,958,188,898**

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the National Land Commission including general administration and planning, and field services.

KShs. 176,000,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2021000200 Headquarters Administration Services	176,000,000	-	176,000,000
Total for Vote R2021 National Land Commission	**176,000,000**	**-**	**176,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2021 National Land Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2021000200 Headquarters Administration Services.			
2021000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	736,212,134	822,793,202	86,581,068
2110300 Personal Allowance - Paid as Part of Salary	287,449,825	313,930,503	26,480,678
2120100 Employer Contributions to Compulsory National Social Security Schemes	94,038,041	156,976,295	62,938,254
Change in Gross Expenditure..... Kshs.			**176,000,000**
Change in Net Expenditure Sub-head..... Kshs			**176,000,000**
2021000200 Headquarters Administration Services			
Change in Net Expenditure Head..... Kshs			**176,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 2021 National Land Commission KShs.			**176,000,000**

	Kshs.
Total Approved Net Estimates.....	1,782,188,898
Add Sum now required	176,000,000
NET TOTAL.....	1,958,188,898

Vote R2031 Independent Electoral and Boundaries Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Independent Electoral and Boundaries Commission, including general administration, planning, by-elections and field services.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0617000 Management of Electoral Processes	3,781,686,102	-	3,781,686,102	(120,000,000)	3,661,686,102	-	3,661,686,102
0618000 Delimitation of Electoral Boundaries	36,046,732	-	36,046,732	-	36,046,732	-	36,046,732
TOTAL FOR VOTE R2031 Independent Electoral and Boundaries Commission	**3,817,732,834**	**-**	**3,817,732,834**	**(120,000,000)**	**3,697,732,834**	**-**	**3,697,732,834**

Vote R2031 Independent Electoral and Boundaries Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Independent Electoral and Boundaries Commission, including general administration, planning, by-elections and field services.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2031000100 Secretariat	1,068,891,228	-	1,068,891,228	66,276,205	1,135,167,433	-	1,135,167,433
2031000200 Information Communication Technology Unit	485,258,686	-	485,258,686	(59,690,602)	425,568,084	-	425,568,084
2031000500 Planning and Research Unit	24,472,282	-	24,472,282	(3,984,907)	20,487,375	-	20,487,375
2031000600 Finance Management Services	49,251,677	-	49,251,677	(4,908,042)	44,343,635	-	44,343,635
2031000700 Voter Education	43,481,190	-	43,481,190	(7,449,679)	36,031,511	-	36,031,511
2031000800 Voter Registration	67,734,564	-	67,734,564	(6,684,415)	61,050,149	-	61,050,149
2031000900 Risk and Compliance	39,932,500	-	39,932,500	(432,367)	39,500,133	-	39,500,133
2031001000 Legal and Public Affairs	62,476,753	-	62,476,753	(4,458,658)	58,018,095	-	58,018,095

Vote R2031 Independent Electoral and Boundaries Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Independent Electoral and Boundaries Commission, including general administration, planning, by-elections and field services.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
2031001100 Political Parties Liaison Office	9,328,936	-	9,328,936	(2,551,394)	6,777,542	-	6,777,542
2031001200 Regional Election Coordination Services	1,873,138,312	-	1,873,138,312	(91,861,950)	1,781,276,362	-	1,781,276,362
2031001300 Delimitation of Boundaries	36,046,732	-	36,046,732	-	36,046,732	-	36,046,732
2031001400 Supply Chain Management Services	57,719,974	-	57,719,974	(4,254,191)	53,465,783	-	53,465,783
TOTAL FOR VOTE R2031 Independent Electoral and Boundaries Commission	**3,817,732,834**	**-**	**3,817,732,834**	**(120,000,000)**	**3,697,732,834**	**-**	**3,697,732,834**

Vote R2031 Independent Electoral and Boundaries Commission

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Independent Electoral and Boundaries Commission, including general administration, planning, by-elections and field services.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2031000100 Secretariat	66,276,205	-	66,276,205
2031000200 Information Communication Technology Unit	(59,690,602)	-	(59,690,602)
2031000500 Planning and Research Unit	(3,984,907)	-	(3,984,907)
2031000600 Finance Management Services	(4,908,042)	-	(4,908,042)
2031000700 Voter Education	(7,449,679)	-	(7,449,679)
2031000800 Voter Registration	(6,684,415)	-	(6,684,415)
2031000900 Risk and Compliance	(432,367)	-	(432,367)
2031001000 Legal and Public Affairs	(4,458,658)	-	(4,458,658)
2031001100 Political Parties Liaison Office	(2,551,394)	-	(2,551,394)
2031001200 Regional Election Coordination Services	(91,861,950)	-	(91,861,950)
2031001400 Supply Chain Management Services	(4,254,191)	-	(4,254,191)
Total for Vote R2031 Independent Electoral and Boundaries Commission	**(120,000,000)**	**-**	**(120,000,000)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2031 Independent Electoral and Boundaries Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2031000100 Secretariat.			
2031000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	147,252,661	125,187,064	(22,065,597)
2110300 Personal Allowance - Paid as Part of Salary	124,266,996	110,316,996	(13,950,000)
2110400 Personal Allowances paid as Reimbursements	13,500,000	13,250,000	(250,000)
2120100 Employer Contributions to Compulsory National Social Security Schemes	235,657,024	257,304,571	21,647,547
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,006,250	665,071	(341,179)
2210500 Printing , Advertising and Information Supplies and Services	2,176,924	1,332,730	(844,194)
2210700 Training Expenses	2,611,112	991,882	(1,619,230)
2210900 Insurance Costs	148,500,000	271,378,450	122,878,450
2211000 Specialised Materials and Supplies	500,000	-	(500,000)
2211100 Office and General Supplies and Services	8,609,516	6,408,873	(2,200,643)
2211300 Other Operating Expenses	18,413,120	15,777,446	(2,635,674)
2220200 Routine Maintenance - Other Assets	1,400,000	378,000	(1,022,000)
Change in Gross Expenditure..... Kshs.			**99,097,480**
Change in Net Expenditure Sub-head..... Kshs			**99,097,480**
2031000106 General and By-elections			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,490,389	2,273,465	(1,216,924)
2210500 Printing , Advertising and Information Supplies and Services	5,000,379	3,779,052	(1,221,327)
2210600 Rentals of Produced Assets	118,538,810	113,036,360	(5,502,450)
2210700 Training Expenses	2,594,198	835,751	(1,758,447)
2210800 Hospitality Supplies and Services	5,262,893	3,759,026	(1,503,867)
2211000 Specialised Materials and Supplies	53,567,079	32,067,792	(21,499,287)
2211100 Office and General Supplies and Services	326,186	207,213	(118,973)

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2031 Independent Electoral and Boundaries Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**(32,821,275)**
Change in Net Expenditure Sub-head..... Kshs			**(32,821,275)**
2031000100 Secretariat			
Change in Net Expenditure Head..... Kshs			**66,276,205**
2031000200 Information Communication Technology Unit.			
2031000201 Headquarters-Information Communication Technology Unit			
2110100 Basic Salaries - Permanent Employees	45,425,961	38,377,875	(7,048,086)
2110300 Personal Allowance - Paid as Part of Salary	24,948,833	22,948,833	(2,000,000)
2210200 Communication, Supplies and Services	95,788,300	99,764,609	3,976,309
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	934,812	510,794	(424,018)
2210600 Rentals of Produced Assets	58,000,000	39,000,000	(19,000,000)
2210700 Training Expenses	1,858,810	587,966	(1,270,844)
2210800 Hospitality Supplies and Services	391,558	272,795	(118,763)
2211000 Specialised Materials and Supplies	2,180,000	-	(2,180,000)
2211300 Other Operating Expenses	9,440,000	-	(9,440,000)
2220200 Routine Maintenance - Other Assets	239,202,412	208,202,412	(31,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	750,000	9,564,800	8,814,800
Change in Gross Expenditure..... Kshs.			**(59,690,602)**
Change in Net Expenditure Sub-head..... Kshs			**(59,690,602)**
2031000200 Information Communication Technology Unit			
Change in Net Expenditure Head..... Kshs			**(59,690,602)**
2031000500 Planning and Research Unit.			
2031000501 Headquarters-Planning and Research Unit			
2110100 Basic Salaries - Permanent Employees	14,245,291	12,193,631	(2,051,660)

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2031 Independent Electoral and Boundaries Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	840,419	471,928	(368,491)
2210500 Printing , Advertising and Information Supplies and Services	963,559	720,810	(242,749)
2210700 Training Expenses	1,784,000	487,153	(1,296,847)
2210800 Hospitality Supplies and Services	75,000	49,840	(25,160)
Change in Gross Expenditure..... Kshs.			**(3,984,907)**
Change in Net Expenditure Sub-head..... Kshs			**(3,984,907)**
2031000500 Planning and Research Unit			
Change in Net Expenditure Head..... Kshs			**(3,984,907)**
2031000600 Finance Management Services.			
2031000601 Headquarters-Finance Management Services			
2110300 Personal Allowance - Paid as Part of Salary	15,522,297	14,522,297	(1,000,000)
2210200 Communication, Supplies and Services	750,000	-	(750,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,795,219	1,792,621	(1,002,598)
2210500 Printing , Advertising and Information Supplies and Services	250,000	188,938	(61,062)
2210700 Training Expenses	2,828,000	937,962	(1,890,038)
2210800 Hospitality Supplies and Services	373,719	260,560	(113,159)
2211100 Office and General Supplies and Services	250,000	158,815	(91,185)
Change in Gross Expenditure..... Kshs.			**(4,908,042)**
Change in Net Expenditure Sub-head..... Kshs			**(4,908,042)**
2031000600 Finance Management Services			
Change in Net Expenditure Head..... Kshs			**(4,908,042)**
2031000700 Voter Education.			
2031000701 Headquarters-Voter Education			
2110100 Basic Salaries - Permanent Employees	15,575,836	12,803,616	(2,772,220)

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2031 Independent Electoral and Boundaries Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,275,035	715,635	(559,400)
2210500 Printing , Advertising and Information Supplies and Services	8,588,807	5,279,774	(3,309,033)
2210700 Training Expenses	400,000	123,306	(276,694)
2210800 Hospitality Supplies and Services	466,625	343,013	(123,612)
2211000 Specialised Materials and Supplies	2,050,000	1,000	(2,049,000)
2220200 Routine Maintenance - Other Assets	-	1,640,280	1,640,280
Change in Gross Expenditure..... Kshs.			**(7,449,679)**
Change in Net Expenditure Sub-head..... Kshs			**(7,449,679)**
2031000700 Voter Education			
Change in Net Expenditure Head..... Kshs			**(7,449,679)**
2031000800 Voter Registration.			
2031000801 Headquarters-Voter Registration			
2110100 Basic Salaries - Permanent Employees	26,574,359	20,593,392	(5,980,967)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	294,713	203,116	(91,597)
2210500 Printing , Advertising and Information Supplies and Services	145,000	109,584	(35,416)
2210700 Training Expenses	759,000	241,292	(517,708)
2210800 Hospitality Supplies and Services	175,062	116,335	(58,727)
Change in Gross Expenditure..... Kshs.			**(6,684,415)**
Change in Net Expenditure Sub-head..... Kshs			**(6,684,415)**
2031000800 Voter Registration			
Change in Net Expenditure Head..... Kshs			**(6,684,415)**
2031000900 Risk and Compliance.			
2031000901 Headquarters-Risk and Compliance			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,650,250	1,349,033	(301,217)

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2031 Independent Electoral and Boundaries Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210700 Training Expenses	360,000	234,879	(125,121)
2210800 Hospitality Supplies and Services	74,875	68,846	(6,029)
Change in Gross Expenditure..... Kshs.			**(432,367)**
Change in Net Expenditure Sub-head..... Kshs			**(432,367)**
2031000900 Risk and Compliance			
Change in Net Expenditure Head..... Kshs			**(432,367)**
2031001000 Legal and Public Affairs.			
2031001001 Headquarters-Legal and Public Affairs			
2110100 Basic Salaries - Permanent Employees	37,405,527	33,161,023	(4,244,504)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,007,444	677,006	(330,438)
2210500 Printing , Advertising and Information Supplies and Services	258,500	195,362	(63,138)
2210700 Training Expenses	400,000	168,000	(232,000)
2210800 Hospitality Supplies and Services	131,250	92,672	(38,578)
2211300 Other Operating Expenses	-	450,000	450,000
Change in Gross Expenditure..... Kshs.			**(4,458,658)**
Change in Net Expenditure Sub-head..... Kshs			**(4,458,658)**
2031001000 Legal and Public Affairs			
Change in Net Expenditure Head..... Kshs			**(4,458,658)**
2031001100 Political Parties Liaison Office.			
2031001101 Headquarters-Political Parties Liaison Office			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	774,236	522,002	(252,234)
2210400 Foreign Travel and Subsistence, and other transportation costs	2,624,000	350,000	(2,274,000)
2210800 Hospitality Supplies and Services	75,000	49,840	(25,160)
Change in Gross Expenditure..... Kshs.			**(2,551,394)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2031 Independent Electoral and Boundaries Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**(2,551,394)**
2031001100 Political Parties Liaison Office			
Change in Net Expenditure Head..... Kshs			**(2,551,394)**
2031001200 Regional Election Coordination Services.			
2031001201 Headquarters			
2110100 Basic Salaries - Permanent Employees	846,890,423	768,365,910	(78,524,513)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,696,337	2,453,066	(1,243,271)
2210500 Printing , Advertising and Information Supplies and Services	3,021,100	2,132,180	(888,920)
2210700 Training Expenses	11,973,042	4,898,518	(7,074,524)
2210800 Hospitality Supplies and Services	4,178,213	3,143,035	(1,035,178)
2211100 Office and General Supplies and Services	10,372,670	7,905,404	(2,467,266)
2220200 Routine Maintenance - Other Assets	1,163,477	535,199	(628,278)
Change in Gross Expenditure..... Kshs.			**(91,861,950)**
Change in Net Expenditure Sub-head..... Kshs			**(91,861,950)**
2031001200 Regional Election Coordination Services			
Change in Net Expenditure Head..... Kshs			**(91,861,950)**
2031001400 Supply Chain Management Services.			
2031001401 Supply Chain Management Services			
2110300 Personal Allowance - Paid as Part of Salary	19,348,000	17,588,000	(1,760,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,276,387	784,643	(491,744)
2210500 Printing , Advertising and Information Supplies and Services	245,224	165,095	(80,129)
2210700 Training Expenses	2,593,600	795,595	(1,798,005)
2210800 Hospitality Supplies and Services	553,300	428,987	(124,313)
Change in Gross Expenditure..... Kshs.			**(4,254,191)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2031 Independent Electoral and Boundaries Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**(4,254,191)**
2031001400 Supply Chain Management Services			
Change in Net Expenditure Head..... Kshs			**(4,254,191)**
CHANGE IN NET EXPENDITURE FOR VOTE 2031 Independent Electoral and Boundaries Commission KShs.			**(120,000,000)**

	Kshs.
Total Approved Net Estimates.....	3,817,732,834
Less Amount As Above	(120,000,000)
NET TOTAL.....	3,697,732,834

Vote R2041 Parliamentary Service Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2025 for the Parliamentary Service Commission for Current expenditure

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0765000 General Administration Planning and Support Services	1,097,266,307	-	1,097,266,307	-	1,097,266,307	-	1,097,266,307
0766000 Human Resources Management and Development	190,000,000	-	190,000,000	-	190,000,000	-	190,000,000
TOTAL FOR VOTE R2041 Parliamentary Service Commission	**1,287,266,307**	**-**	**1,287,266,307**	**-**	**1,287,266,307**	**-**	**1,287,266,307**

Vote R2041 Parliamentary Service Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2025 for the Parliamentary Service Commission for Current expenditure

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2041000700 Headquarters	1,045,666,307	-	1,045,666,307	-	1,045,666,307	-	1,045,666,307
2041000800 Public Participation and Outreach	21,100,000	-	21,100,000	-	21,100,000	-	21,100,000
2041000900 Diplomacy and Parliamentary Democracy	5,500,000	-	5,500,000	-	5,500,000	-	5,500,000
2041001000 Internal Audit Services	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
2041001100 Human Resources Department	190,000,000	-	190,000,000	-	190,000,000	-	190,000,000
TOTAL FOR VOTE R2041 Parliamentary Service Commission	**1,287,266,307**	**-**	**1,287,266,307**	**-**	**1,287,266,307**	**-**	**1,287,266,307**

Vote R2041 Parliamentary Service Commission

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2025 for the Parliamentary Service Commission for Current expenditure

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
Total for Vote R2041 Parliamentary Service Commission	-	-	-

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2041 Parliamentary Service Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2041001100 Human Resources Department.			
2041001101 Recruitment and Selection			
2210600 Rentals of Produced Assets	13,000,000	6,000,000	(7,000,000)
2210700 Training Expenses	13,000,000	7,200,000	(5,800,000)
2211100 Office and General Supplies and Services	11,200,000	5,000,000	(6,200,000)
2211300 Other Operating Expenses	6,600,000	25,600,000	19,000,000
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
2041001100 Human Resources Department			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 2041 Parliamentary Service Commission KShs.			-

	Kshs.
Total Approved Net Estimates.....	1,287,266,307
NET TOTAL.....	1,287,266,307

Vote R2042 National Assembly

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2025 for the National Assembly for Current expenditure

KShs. 75,330,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0721000 National Legislation, Representation and Oversight	24,868,564,575	5,000,000	24,863,564,575	75,330,000	24,943,894,575	5,000,000	24,938,894,575
TOTAL FOR VOTE R2042 National Assembly	**24,868,564,575**	**5,000,000**	**24,863,564,575**	**75,330,000**	**24,943,894,575**	**5,000,000**	**24,938,894,575**

Vote R2042 National Assembly

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2025 for the National Assembly for Current expenditure

KShs. 75,330,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2042000100 Office of The Clerk	5,040,236,317	5,000,000	5,035,236,317	-	5,040,236,317	5,000,000	5,035,236,317
2042000200 Legislature	18,222,343,511	-	18,222,343,511	75,330,000	18,297,673,511	-	18,297,673,511
2042000300 Departmental Committees	802,992,375	-	802,992,375	-	802,992,375	-	802,992,375
2042000400 Audit, Appropriations & Other Select Committees	802,992,372	-	802,992,372	-	802,992,372	-	802,992,372
TOTAL FOR VOTE R2042 National Assembly	**24,868,564,575**	**5,000,000**	**24,863,564,575**	**75,330,000**	**24,943,894,575**	**5,000,000**	**24,938,894,575**

Vote R2042 National Assembly

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2025 for the National Assembly for Current expenditure

KShs. 75,330,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2042000200 Legislature	75,330,000	-	75,330,000
Total for Vote R2042 National Assembly	**75,330,000**	**-**	**75,330,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2042 National Assembly

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2042000200 Legislature.			
2042000205 Constituency Services			
2211300 Other Operating Expenses	3,345,500,000	3,420,830,000	75,330,000
Change in Gross Expenditure..... Kshs.			**75,330,000**
Change in Net Expenditure Sub-head..... Kshs			**75,330,000**
2042000200 Legislature			
Change in Net Expenditure Head..... Kshs			**75,330,000**
CHANGE IN NET EXPENDITURE FOR VOTE 2042 National Assembly KShs.			**75,330,000**

	Kshs.
Total Approved Net Estimates.....	24,863,564,575
Add Sum now required	75,330,000
NET TOTAL.....	24,938,894,575

Vote R2043 Parliamentary Joint Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2025 for the Parliamentary Joint Services for Current expenditure

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0723000 General Administration, Planning and Support Services	6,000,461,246	4,000,000	5,996,461,246	-	6,000,461,246	4,000,000	5,996,461,246
0746000 Legislative Training Research & Knowledge Management	186,921,162	30,000,000	156,921,162	-	186,921,162	30,000,000	156,921,162
TOTAL FOR VOTE R2043 Parliamentary Joint Services	**6,187,382,408**	**34,000,000**	**6,153,382,408**	-	**6,187,382,408**	**34,000,000**	**6,153,382,408**

Vote R2043 Parliamentary Joint Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2025 for the Parliamentary Joint Services for Current expenditure

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2043000100 Joint Services	6,000,461,246	4,000,000	5,996,461,246	-	6,000,461,246	4,000,000	5,996,461,246
2043000200 Centre for Parliamentary Studies and Training	186,921,162	30,000,000	156,921,162	-	186,921,162	30,000,000	156,921,162
TOTAL FOR VOTE R2043 Parliamentary Joint Services	**6,187,382,408**	**34,000,000**	**6,153,382,408**	-	**6,187,382,408**	**34,000,000**	**6,153,382,408**

Vote R2043 Parliamentary Joint Services

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2025 for the Parliamentary Joint Services for Current expenditure

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
Total for Vote R2043 Parliamentary Joint Services	-	-	-

Vote R2043 Parliamentary Joint Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2043 Parliamentary Joint Services

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2043000100 Joint Services.			
2043000103 Finance Management Services			
2210900 Insurance Costs	490,031,036	469,531,036	(20,500,000)
Change in Gross Expenditure..... Kshs.			**(20,500,000)**
Change in Net Expenditure Sub-head..... Kshs			**(20,500,000)**
2043000110 Library and ICT Services			
3111000 Purchase of Office Furniture and General Equipment	32,600,000	53,100,000	20,500,000
Change in Gross Expenditure..... Kshs.			**20,500,000**
Change in Net Expenditure Sub-head..... Kshs			**20,500,000**
2043000100 Joint Services			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 2043 Parliamentary Joint Services KShs.			-

	Kshs.
Total Approved Net Estimates.....	6,153,382,408
NET TOTAL.....	6,153,382,408

Vote R2044 Senate

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2025 for the Senate for Current expenditure

KShs. 19,530,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0767000 Senate Legislation and Oversight	3,112,827,595	-	3,112,827,595	(74,000,000)	3,038,827,595	-	3,038,827,595
0768000 Senate Representation, Liaison & Intergovernmental Relations	1,846,199,100	-	1,846,199,100	40,830,000	1,887,029,100	-	1,887,029,100
0769000 General Administration Planning and Support Services	2,445,150,900	-	2,445,150,900	52,700,000	2,497,850,900	-	2,497,850,900
TOTAL FOR VOTE R2044 Senate	**7,404,177,595**	**-**	**7,404,177,595**	**19,530,000**	**7,423,707,595**	**-**	**7,423,707,595**

Vote R2044 Senate

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2025 for the Senate for Current expenditure

KShs. 19,530,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2044000100 Legislative and Procedural Services	2,424,660,095	-	2,424,660,095	(74,000,000)	2,350,660,095	-	2,350,660,095
2044000200 Committee Services	515,000,000	-	515,000,000	-	515,000,000	-	515,000,000
2044000300 Legislative Support Services	173,167,500	-	173,167,500	-	173,167,500	-	173,167,500
2044000400 County Offices	1,756,545,806	-	1,756,545,806	19,530,000	1,776,075,806	-	1,776,075,806
2044000500 Senate Liaison Office	89,653,294	-	89,653,294	21,300,000	110,953,294	-	110,953,294
2044000600 Office of the Clerk	2,253,264,610	-	2,253,264,610	62,000,000	2,315,264,610	-	2,315,264,610
2044000700 Headquarters Administration and Planning	191,886,290	-	191,886,290	(9,300,000)	182,586,290	-	182,586,290
TOTAL FOR VOTE R2044 Senate	**7,404,177,595**	**-**	**7,404,177,595**	**19,530,000**	**7,423,707,595**	**-**	**7,423,707,595**

Vote R2044 Senate

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2025 for the Senate for Current expenditure

KShs. 19,530,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2044000100 Legislative and Procedural Services	(74,000,000)	-	(74,000,000)
2044000400 County Offices	19,530,000	-	19,530,000
2044000500 Senate Liaison Office	21,300,000	-	21,300,000
2044000600 Office of the Clerk	62,000,000	-	62,000,000
2044000700 Headquarters Administration and Planning	(9,300,000)	-	(9,300,000)
Total for Vote R2044 Senate	**19,530,000**	**-**	**19,530,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2044 Senate

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2044000100 Legislative and Procedural Services.			
2044000101 Legislative and Procedural Services			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	850,046,685	776,046,685	(74,000,000)
Change in Gross Expenditure..... Kshs.			**(74,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(74,000,000)**
2044000100 Legislative and Procedural Services			
Change in Net Expenditure Head..... Kshs			**(74,000,000)**
2044000400 County Offices.			
2044000401 County Offices			
2211300 Other Operating Expenses	749,288,213	768,818,213	19,530,000
Change in Gross Expenditure..... Kshs.			**19,530,000**
Change in Net Expenditure Sub-head..... Kshs			**19,530,000**
2044000400 County Offices			
Change in Net Expenditure Head..... Kshs			**19,530,000**
2044000500 Senate Liaison Office.			
2044000502 Outreach, Wellness and Sports			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	30,000,000	60,000,000	30,000,000
2210500 Printing , Advertising and Information Supplies and Services	6,000,000	1,500,000	(4,500,000)
2211000 Specialised Materials and Supplies	9,000,000	4,800,000	(4,200,000)
Change in Gross Expenditure..... Kshs.			**21,300,000**
Change in Net Expenditure Sub-head..... Kshs			**21,300,000**
2044000500 Senate Liaison Office			
Change in Net Expenditure Head..... Kshs			**21,300,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2044 Senate

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2044000600 Office of the Clerk.			
2044000601 Office of the Clerk			
2210400 Foreign Travel and Subsistence, and other transportation costs	101,000,000	151,000,000	50,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	26,550,000	38,550,000	12,000,000
Change in Gross Expenditure..... Kshs.			**62,000,000**
Change in Net Expenditure Sub-head..... Kshs			**62,000,000**
2044000600 Office of the Clerk			
Change in Net Expenditure Head..... Kshs			**62,000,000**
2044000700 Headquarters Administration and Planning.			
2044000701 Finance Management Services			
2210200 Communication, Supplies and Services	2,371,500	671,500	(1,700,000)
2210500 Printing , Advertising and Information Supplies and Services	3,000,000	1,800,000	(1,200,000)
2211300 Other Operating Expenses	5,000,000	4,250,000	(750,000)
Change in Gross Expenditure..... Kshs.			**(3,650,000)**
Change in Net Expenditure Sub-head..... Kshs			**(3,650,000)**
2044000703 Maintenance and Estate Management			
2210100 Utilities Supplies and Services	3,000,000	750,000	(2,250,000)
2211300 Other Operating Expenses	5,000,000	1,600,000	(3,400,000)
Change in Gross Expenditure..... Kshs.			**(5,650,000)**
Change in Net Expenditure Sub-head..... Kshs			**(5,650,000)**
2044000700 Headquarters Administration and Planning			
Change in Net Expenditure Head..... Kshs			**(9,300,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 2044 Senate KShs.			**19,530,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2044 Senate

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
	Kshs.		
Total Approved Net Estimates.....	7,404,177,595		
Add Sum now required	19,530,000		
NET TOTAL.....	7,423,707,595		

Vote R2051 Judicial Service Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Judicial Service Commission, including general administration, planning and judicial training institute.

KShs. 98,980,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0619000 Judicial Oversight	660,115,164	-	660,115,164	98,980,000	759,095,164	-	759,095,164
TOTAL FOR VOTE R2051 Judicial Service Commission	**660,115,164**	**-**	**660,115,164**	**98,980,000**	**759,095,164**	**-**	**759,095,164**

Vote R2051 Judicial Service Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Judicial Service Commission, including general administration, planning and judicial training institute.

KShs. 98,980,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET	AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2051000200 Judicial Service Commission	441,004,227	-	441,004,227	80,010,000	521,014,227	-	521,014,227
2051000300 Kenya Judiciary Academy (KJA)	219,110,937	-	219,110,937	18,970,000	238,080,937	-	238,080,937
TOTAL FOR VOTE R2051 Judicial Service Commission	**660,115,164**	**-**	**660,115,164**	**98,980,000**	**759,095,164**	**-**	**759,095,164**

Vote R2051 Judicial Service Commission

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Judicial Service Commission, including general administration, planning and judicial training institute.

KShs. 98,980,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2051000200 Judicial Service Commission	80,010,000	-	80,010,000
2051000300 Kenya Judiciary Academy (KJA)	18,970,000	-	18,970,000
Total for Vote R2051 Judicial Service Commission	**98,980,000**	**-**	**98,980,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2051 Judicial Service Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2051000200 Judicial Service Commission.			
2051000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	73,339,346	93,169,346	19,830,000
2110300 Personal Allowance - Paid as Part of Salary	57,241,768	68,441,768	11,200,000
2120100 Employer Contributions to Compulsory National Social Security Schemes	12,875,587	22,875,587	10,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	31,170,000	38,910,000	7,740,000
2210800 Hospitality Supplies and Services	51,305,705	68,745,705	17,440,000
3110300 Refurbishment of Buildings	-	13,300,000	13,300,000
3111000 Purchase of Office Furniture and General Equipment	-	500,000	500,000
Change in Gross Expenditure..... Kshs.			**80,010,000**
Change in Net Expenditure Sub-head..... Kshs			**80,010,000**
2051000200 Judicial Service Commission			
Change in Net Expenditure Head..... Kshs			**80,010,000**
2051000300 Kenya Judiciary Academy (KJA).			
2051000301 Headquarters			
2110100 Basic Salaries - Permanent Employees	44,647,490	55,517,490	10,870,000
2110300 Personal Allowance - Paid as Part of Salary	22,723,557	27,323,557	4,600,000
2120100 Employer Contributions to Compulsory National Social Security Schemes	6,792,252	10,292,252	3,500,000
Change in Gross Expenditure..... Kshs.			**18,970,000**
Change in Net Expenditure Sub-head..... Kshs			**18,970,000**
2051000300 Kenya Judiciary Academy (KJA)			
Change in Net Expenditure Head..... Kshs			**18,970,000**
CHANGE IN NET EXPENDITURE FOR VOTE 2051 Judicial Service Commission KShs.			**98,980,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2051 Judicial Service Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
	Kshs.		
Total Approved Net Estimates.....	660,115,164		
Add Sum now required	98,980,000		
NET TOTAL.....	759,095,164		

Vote R2061 Commission on Revenue Allocation

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Commission on Revenue Allocation including general administration and planning, research and policy development and county coordination services.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0737000 Inter-Governmental Transfers and Financial Matters	364,348,789	-	364,348,789	(7,276,461)	358,072,328	1,000,000	357,072,328
TOTAL FOR VOTE R2061 Commission on Revenue Allocation	**364,348,789**	**-**	**364,348,789**	**(7,276,461)**	**358,072,328**	**1,000,000**	**357,072,328**

Vote R2061 Commission on Revenue Allocation

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Commission on Revenue Allocation including general administration and planning, research and policy development and county coordination services.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2061000300 General Administration and Planning	364,348,789	-	364,348,789	(7,276,461)	358,072,328	1,000,000	357,072,328
TOTAL FOR VOTE R2061 Commission on Revenue Allocation	**364,348,789**	**-**	**364,348,789**	**(7,276,461)**	**358,072,328**	**1,000,000**	**357,072,328**

Vote R2061 Commission on Revenue Allocation

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Commission on Revenue Allocation including general administration and planning, research and policy development and county coordination services.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2061000300 General Administration and Planning	(6,276,461)	1,000,000	(7,276,461)
Total for Vote R2061 Commission on Revenue Allocation	**(6,276,461)**	**1,000,000**	**(7,276,461)**

Vote R2061 Commission on Revenue Allocation

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2061 Commission on Revenue Allocation

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2061000300 General Administration and Planning.			
2061000301 Headquarters			
2110100 Basic Salaries - Permanent Employees	124,350,227	118,850,227	(5,500,000)
2110200 Basic Wages - Temporary Employees	3,236,738	936,738	(2,300,000)
2110300 Personal Allowance - Paid as Part of Salary	52,728,700	43,528,700	(9,200,000)
2110400 Personal Allowances paid as Reimbursements	6,849,696	4,849,696	(2,000,000)
2120100 Employer Contributions to Compulsory National Social Security Schemes	27,034,639	25,034,639	(2,000,000)
2210100 Utilities Supplies and Services	4,304,000	3,000,000	(1,304,000)
2210200 Communication, Supplies and Services	1,992,000	3,801,223	1,809,223
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,037,500	4,033,477	995,977
2210500 Printing , Advertising and Information Supplies and Services	3,720,000	320,000	(3,400,000)
2210700 Training Expenses	2,191,200	1,991,200	(200,000)
2210800 Hospitality Supplies and Services	2,525,250	6,744,050	4,218,800
2210900 Insurance Costs	16,500,000	26,040,825	9,540,825
2211000 Specialised Materials and Supplies	1,500,000	-	(1,500,000)
2211100 Office and General Supplies and Services	3,745,766	2,895,766	(850,000)
2211300 Other Operating Expenses	5,950,000	6,700,000	750,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	4,500,000	7,350,000	2,850,000
2220200 Routine Maintenance - Other Assets	900,000	350,000	(550,000)
2710100 Government Pension and Retirement Benefits	-	4,182,714	4,182,714
3110300 Refurbishment of Buildings	-	900,000	900,000
3111000 Purchase of Office Furniture and General Equipment	-	100,000	100,000
Change in Gross Expenditure..... Kshs.			**(3,456,461)**
Appropriations in Aid			1,000,000

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2061 Commission on Revenue Allocation

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
3520200 Receipts from the Sale of Other Inventories, Stocks, and Commodities	-	1,000,000	1,000,000
Change in Net Expenditure Sub-head..... Kshs			**(4,456,461)**
2061000302 Equitable Sharing of Revenues			
2211200 Fuel Oil and Lubricants	500,000	-	(500,000)
Change in Gross Expenditure..... Kshs.			**(500,000)**
Change in Net Expenditure Sub-head..... Kshs			**(500,000)**
2061000303 Public Financial Management			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,423,125	5,716,125	(1,707,000)
2210500 Printing , Advertising and Information Supplies and Services	-	200,000	200,000
2210800 Hospitality Supplies and Services	2,300,000	3,807,000	1,507,000
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
2061000305 Transitional Equalization			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,790,000	1,080,000	(1,710,000)
2210800 Hospitality Supplies and Services	1,099,590	889,590	(210,000)
Change in Gross Expenditure..... Kshs.			**(1,920,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,920,000)**
2061000306 Fourth Formula on Revenue Sharing			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	11,306,250	7,806,250	(3,500,000)
2210500 Printing , Advertising and Information Supplies and Services	500,000	-	(500,000)
2210800 Hospitality Supplies and Services	1,402,500	5,202,500	3,800,000
2211300 Other Operating Expenses	200,000	-	(200,000)
Change in Gross Expenditure..... Kshs.			**(400,000)**
Change in Net Expenditure Sub-head..... Kshs			**(400,000)**
2061000300 General Administration and Planning			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2061 Commission on Revenue Allocation

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**(7,276,461)**
CHANGE IN NET EXPENDITURE FOR VOTE 2061 Commission on Revenue Allocation KShs.			**(7,276,461)**

	Kshs.
Total Approved Net Estimates.....	364,348,789
Less Amount As Above	(7,276,461)
NET TOTAL.....	357,072,328

Vote R2071 Public Service Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2025 for the Public Service Commission for Current expenditure

KShs. 364,242,795

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0725000 General Administration, Planning and Support Services	801,120,272	1,000,000	800,120,272	316,942,795	1,118,063,067	1,000,000	1,117,063,067
0726000 Human Resource management and Development	2,442,969,276	14,000,000	2,428,969,276	22,000,000	2,464,969,276	14,000,000	2,450,969,276
0727000 Governance and National Values	148,978,439	-	148,978,439	17,200,000	166,178,439	-	166,178,439
0744000 Performance and Productivity Management	48,752,851	-	48,752,851	8,300,000	57,052,851	-	57,052,851
075000 Administration of Quasi-Judicial Functions	34,689,721	-	34,689,721	(200,000)	34,489,721	-	34,489,721
TOTAL FOR VOTE R2071 Public Service Commission	**3,476,510,559**	**15,000,000**	**3,461,510,559**	**364,242,795**	**3,840,753,354**	**15,000,000**	**3,825,753,354**

Vote R2071 Public Service Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2025 for the Public Service Commission for Current expenditure

KShs. 364,242,795

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2071000100 Administration	764,169,874	1,000,000	763,169,874	295,802,795	1,059,972,669	1,000,000	1,058,972,669
2071000200 Board Management Services	36,950,398	-	36,950,398	21,140,000	58,090,398	-	58,090,398
2071000300 Establishment and Management Consultancy Services	60,673,871	-	60,673,871	5,200,000	65,873,871	-	65,873,871
2071000400 Human Resource Management	222,772,597	-	222,772,597	11,700,000	234,472,597	-	234,472,597
2071000500 Human Resource Development	2,159,522,808	14,000,000	2,145,522,808	5,100,000	2,164,622,808	14,000,000	2,150,622,808
2071000600 Compliance and Quality Assurance	78,928,823	-	78,928,823	8,700,000	87,628,823	-	87,628,823
2071000700 Ethics Governance and National Values	70,049,616	-	70,049,616	8,500,000	78,549,616	-	78,549,616
2071000800 Performance & Productivity Management	48,752,851	-	48,752,851	8,300,000	57,052,851	-	57,052,851

Vote R2071 Public Service Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2025 for the Public Service Commission for Current expenditure

KShs. 364,242,795

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
2071000900 Court Litigation and Regulations	26,199,721	-	26,199,721	900,000	27,099,721	-	27,099,721
2071001000 Administration of County Appeals	8,490,000	-	8,490,000	(1,100,000)	7,390,000	-	7,390,000
TOTAL FOR VOTE R2071 Public Service Commission	**3,476,510,559**	**15,000,000**	**3,461,510,559**	**364,242,795**	**3,840,753,354**	**15,000,000**	**3,825,753,354**

Vote R2071 Public Service Commission

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2025 for the Public Service Commission for Current expenditure

KShs. 364,242,795

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2071000100 Administration	295,802,795	-	295,802,795
2071000200 Board Management Services	21,140,000	-	21,140,000
2071000300 Establishment and Management Consultancy Services	5,200,000	-	5,200,000
2071000400 Human Resource Management	11,700,000	-	11,700,000
2071000500 Human Resource Development	5,100,000	-	5,100,000
2071000600 Compliance and Quality Assurance	8,700,000	-	8,700,000
2071000700 Ethics Governance and National Values	8,500,000	-	8,500,000
2071000800 Performance & Productivity Management	8,300,000	-	8,300,000
2071000900 Court Litigation and Regulations	900,000	-	900,000
2071001000 Administration of County Appeals	(1,100,000)	-	(1,100,000)
Total for Vote R2071 Public Service Commission	**364,242,795**	**-**	**364,242,795**

Vote R2071 Public Service Commission

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2071 Public Service Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2071000100 Administration.			
2071000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	355,148,898	374,148,898	19,000,000
2110300 Personal Allowance - Paid as Part of Salary	12,237,830	13,437,830	1,200,000
2120100 Employer Contributions to Compulsory National Social Security Schemes	113,009,221	127,612,016	14,602,795
2210200 Communication, Supplies and Services	16,396,001	19,396,001	3,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,475,000	8,975,000	1,500,000
2210400 Foreign Travel and Subsistence, and other transportation costs	8,560,000	13,760,000	5,200,000
2210500 Printing , Advertising and Information Supplies and Services	6,575,000	6,175,000	(400,000)
2210700 Training Expenses	6,244,000	5,444,000	(800,000)
2210800 Hospitality Supplies and Services	4,390,000	4,890,000	500,000
2210900 Insurance Costs	50,069,983	121,069,983	71,000,000
2211100 Office and General Supplies and Services	6,480,000	5,480,000	(1,000,000)
2211200 Fuel Oil and Lubricants	4,745,000	3,745,000	(1,000,000)
2211300 Other Operating Expenses	18,200,000	22,200,000	4,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	5,200,000	4,200,000	(1,000,000)
2710100 Government Pension and Retirement Benefits	18,918,889	21,718,889	2,800,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	129,600,000	129,600,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	25,000,000	25,000,000
Change in Gross Expenditure..... Kshs.			**273,202,795**

Vote R2071 Public Service Commission

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2071 Public Service Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**273,202,795**
2071000102 Aids Control Unit			
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
2071000108 Financial Management and Procurement Services			
2210500 Printing , Advertising and Information Supplies and Services	1,000,000	600,000	(400,000)
2210700 Training Expenses	6,916,160	5,416,160	(1,500,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	8,322,000	28,322,000	20,000,000
Change in Gross Expenditure..... Kshs.			**18,100,000**
Change in Net Expenditure Sub-head..... Kshs			**18,100,000**
2071000110 Legal Services			
2110100 Basic Salaries - Permanent Employees	39,290,643	44,290,643	5,000,000
2210700 Training Expenses	3,311,424	2,811,424	(500,000)
Change in Gross Expenditure..... Kshs.			**4,500,000**
Change in Net Expenditure Sub-head..... Kshs			**4,500,000**
2071000100 Administration			
Change in Net Expenditure Head..... Kshs			**295,802,795**
2071000200 Board Management Services.			
2071000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	31,010,398	36,450,398	5,440,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,300,000	14,300,000	13,000,000
2210700 Training Expenses	1,200,000	900,000	(300,000)

Vote R2071 Public Service Commission

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2071 Public Service Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210800 Hospitality Supplies and Services	1,250,000	4,250,000	3,000,000
Change in Gross Expenditure..... Kshs.			**21,140,000**
Change in Net Expenditure Sub-head..... Kshs			**21,140,000**
2071000200 Board Management Services			
Change in Net Expenditure Head..... Kshs			**21,140,000**
2071000300 Establishment and Management Consultancy Services.			
2071000301 Establishment and Restructuring			
2110100 Basic Salaries - Permanent Employees	51,338,661	56,838,661	5,500,000
2210700 Training Expenses	2,798,560	2,498,560	(300,000)
Change in Gross Expenditure..... Kshs.			**5,200,000**
Change in Net Expenditure Sub-head..... Kshs			**5,200,000**
2071000300 Establishment and Management Consultancy Services			
Change in Net Expenditure Head..... Kshs			**5,200,000**
2071000400 Human Resource Management.			
2071000401 Recruitment and Selection			
2110100 Basic Salaries - Permanent Employees	83,370,078	88,770,078	5,400,000
2210500 Printing , Advertising and Information Supplies and Services	71,000,000	54,600,000	(16,400,000)
2211300 Other Operating Expenses	3,200,000	24,200,000	21,000,000
Change in Gross Expenditure..... Kshs.			**10,000,000**
Change in Net Expenditure Sub-head..... Kshs			**10,000,000**
2071000402 Discipline Appeals and Petitions			

Vote R2071 Public Service Commission

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2071 Public Service Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2110100 Basic Salaries - Permanent Employees	50,924,248	53,324,248	2,400,000
2210500 Printing , Advertising and Information Supplies and Services	1,000,000	600,000	(400,000)
2210700 Training Expenses	1,120,000	820,000	(300,000)
Change in Gross Expenditure..... Kshs.			**1,700,000**
Change in Net Expenditure Sub-head..... Kshs			**1,700,000**
2071000400 Human Resource Management			
Change in Net Expenditure Head..... Kshs			**11,700,000**
2071000500 Human Resource Development.			
2071000502 Human Resource Policy and Assessment			
2110100 Basic Salaries - Permanent Employees	82,573,741	92,973,741	10,400,000
2210500 Printing , Advertising and Information Supplies and Services	2,050,000	1,750,000	(300,000)
2210700 Training Expenses	4,832,000	4,132,000	(700,000)
Change in Gross Expenditure..... Kshs.			**9,400,000**
Change in Net Expenditure Sub-head..... Kshs			**9,400,000**
2071000504 Public Service Internship Programme			
2110200 Basic Wages - Temporary Employees	2,000,000,000	1,900,700,000	(99,300,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	11,000,000	15,000,000	4,000,000
2210500 Printing , Advertising and Information Supplies and Services	1,500,000	1,000,000	(500,000)
2210700 Training Expenses	5,600,000	3,800,000	(1,800,000)
2210800 Hospitality Supplies and Services	9,000,000	10,500,000	1,500,000
2211200 Fuel Oil and Lubricants	6,000,000	5,000,000	(1,000,000)

Vote R2071 Public Service Commission

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2071 Public Service Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	-	2,000,000	2,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	6,000,000	5,000,000	(1,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	-	86,000,000	86,000,000
3111000 Purchase of Office Furniture and General Equipment	-	5,800,000	5,800,000
Change in Gross Expenditure..... Kshs.			**(4,300,000)**
Change in Net Expenditure Sub-head..... Kshs			**(4,300,000)**
2071000500 Human Resource Development			
Change in Net Expenditure Head..... Kshs			**5,100,000**
2071000600 Compliance and Quality Assurance.			
2071000601 Transition and Devolution Matters			
2210500 Printing , Advertising and Information Supplies and Services	1,500,000	1,000,000	(500,000)
2210700 Training Expenses	2,305,840	2,005,840	(300,000)
Change in Gross Expenditure..... Kshs.			**(800,000)**
Change in Net Expenditure Sub-head..... Kshs			**(800,000)**
2071000602 Compliance Audit			
2110100 Basic Salaries - Permanent Employees	57,078,983	67,378,983	10,300,000
2210500 Printing , Advertising and Information Supplies and Services	1,682,600	1,182,600	(500,000)
2210700 Training Expenses	1,504,000	1,204,000	(300,000)
Change in Gross Expenditure..... Kshs.			**9,500,000**
Change in Net Expenditure Sub-head..... Kshs			**9,500,000**
2071000600 Compliance and Quality Assurance			

Vote R2071 Public Service Commission

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

•II. Heads and Items under which the Vote will be accounted for by Vote R2071 Public Service Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**8,700,000**
2071000700 Ethics Governance and National Values.			
2071000701 Ethics and Integrity			
2110100 Basic Salaries - Permanent Employees	53,009,040	62,409,040	9,400,000
2210500 Printing , Advertising and Information Supplies and Services	2,000,000	1,500,000	(500,000)
2210700 Training Expenses	1,920,000	1,520,000	(400,000)
Change in Gross Expenditure..... Kshs.			**8,500,000**
Change in Net Expenditure Sub-head..... Kshs			**8,500,000**
2071000700 Ethics Governance and National Values			
Change in Net Expenditure Head..... Kshs			**8,500,000**
2071000800 Performance & Productivity Management.			
2071000801 Performance & Productivity Management			
2110100 Basic Salaries - Permanent Employees	35,448,905	45,448,905	10,000,000
2210500 Printing , Advertising and Information Supplies and Services	1,452,800	952,800	(500,000)
2210700 Training Expenses	3,326,720	2,126,720	(1,200,000)
Change in Gross Expenditure..... Kshs.			**8,300,000**
Change in Net Expenditure Sub-head..... Kshs			**8,300,000**
2071000800 Performance & Productivity Management			
Change in Net Expenditure Head..... Kshs			**8,300,000**
2071000900 Court Litigation and Regulations.			

Vote R2071 Public Service Commission

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2071 Public Service Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2071000901 Headquarters			
2110100 Basic Salaries - Permanent Employees	10,259,721	12,259,721	2,000,000
2210500 Printing , Advertising and Information Supplies and Services	1,000,000	700,000	(300,000)
2210700 Training Expenses	2,160,000	1,360,000	(800,000)
Change in Gross Expenditure..... Kshs.			**900,000**
Change in Net Expenditure Sub-head..... Kshs			**900,000**
2071000900 Court Litigation and Regulations			
Change in Net Expenditure Head..... Kshs			**900,000**
2071001000 Administration of County Appeals.			
2071001001 Administration of County Appeals			
2210500 Printing , Advertising and Information Supplies and Services	1,000,000	700,000	(300,000)
2210700 Training Expenses	1,840,000	1,040,000	(800,000)
Change in Gross Expenditure..... Kshs.			**(1,100,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,100,000)**
2071001000 Administration of County Appeals			
Change in Net Expenditure Head..... Kshs			**(1,100,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 2071 Public Service Commission KShs.			**364,242,795**

	Kshs.
Total Approved Net Estimates.....	3,461,510,559
Add Sum now required	364,242,795
NET TOTAL.....	3,825,753,354

Vote R2081 Salaries and Remuneration Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Salaries and Remuneration Commission, including general administration and planning.

KShs. 1,024,396

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0728000 Salaries and Remuneration Management	452,736,206	-	452,736,206	1,024,396	453,910,602	150,000	453,760,602
TOTAL FOR VOTE R2081 Salaries and Remuneration Commission	**452,736,206**	**-**	**452,736,206**	**1,024,396**	**453,910,602**	**150,000**	**453,760,602**

Vote R2081 Salaries and Remuneration Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Salaries and Remuneration Commission, including general administration and planning.

KShs. 1,024,396

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2081000100 Salaries and Remuneration Commission	452,736,206	-	452,736,206	1,024,396	453,910,602	150,000	453,760,602
TOTAL FOR VOTE R2081 Salaries and Remuneration Commission	**452,736,206**	**-**	**452,736,206**	**1,024,396**	**453,910,602**	**150,000**	**453,760,602**

Vote R2081 Salaries and Remuneration Commission

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Salaries and Remuneration Commission, including general administration and planning.

KShs. 1,024,396

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2081000100 Salaries and Remuneration Commission	1,174,396	150,000	1,024,396
Total for Vote R2081 Salaries and Remuneration Commission	**1,174,396**	**150,000**	**1,024,396**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2081 Salaries and Remuneration Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2081000100 Salaries and Remuneration Commission.			
2081000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	198,097,185	187,846,807	(10,250,378)
2110300 Personal Allowance - Paid as Part of Salary	79,598,298	60,598,298	(19,000,000)
2120100 Employer Contributions to Compulsory National Social Security Schemes	40,904,517	34,904,517	(6,000,000)
2210200 Communication, Supplies and Services	5,304,090	8,575,187	3,271,097
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,960,225	10,220,225	6,260,000
2210800 Hospitality Supplies and Services	7,280,122	11,910,122	4,630,000
2210900 Insurance Costs	20,500,622	32,515,396	12,014,774
2211000 Specialised Materials and Supplies	1,141,597	-	(1,141,597)
2211200 Fuel Oil and Lubricants	8,423,750	12,423,750	4,000,000
2211300 Other Operating Expenses	8,816,625	8,007,125	(809,500)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,718,750	5,718,750	2,000,000
2220200 Routine Maintenance - Other Assets	8,916,097	13,789,293	4,873,196
3111000 Purchase of Office Furniture and General Equipment	-	5,698,254	5,698,254
3111100 Purchase of Specialised Plant, Equipment and Machinery	4,371,450	-	(4,371,450)
Change in Gross Expenditure..... Kshs.			**1,174,396**
Appropriations in Aid			150,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	150,000	150,000
Change in Net Expenditure Sub-head..... Kshs			**1,024,396**
2081000100 Salaries and Remuneration Commission			
Change in Net Expenditure Head..... Kshs			**1,024,396**
CHANGE IN NET EXPENDITURE FOR VOTE 2081 Salaries and Remuneration Commission KShs.			**1,024,396**

Vote R2081 Salaries and Remuneration Commission

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2081 Salaries and Remuneration Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
	Kshs.		
Total Approved Net Estimates.....	452,736,206		
Add Sum now required	1,024,396		
NET TOTAL.....	453,760,602		

Vote R2091 Teachers Service Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Teachers Service Commission including general administration, planning and support services, teacher resource management, governance and standards.

KShs. 17,673,697,360

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0509000 Teacher Resource Management	337,280,941,607	92,540,000	337,188,401,607	17,438,697,360	354,819,638,967	192,540,000	354,627,098,967
0510000 Governance and Standards	1,104,431,830	58,080,000	1,046,351,830	-	1,404,431,830	358,080,000	1,046,351,830
0511000 General Administration, Planning and Support Services	9,107,215,823	507,380,000	8,599,835,823	235,000,000	9,396,215,823	561,380,000	8,834,835,823
TOTAL FOR VOTE R2091 Teachers Service Commission	**347,492,589,260**	**658,000,000**	**346,834,589,260**	**17,673,697,360**	**365,620,286,620**	**1,112,000,000**	**364,508,286,620**

Vote R2091 Teachers Service Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Teachers Service Commission including general administration, planning and support services, teacher resource management, governance and standards.

KShs. 17,673,697,360

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2091000100 Headquarters and Administrative Services	8,899,836,936	310,172,645	8,589,664,291	235,000,000	9,188,836,936	364,172,645	8,824,664,291
2091000200 Teacher Resource Management	337,280,941,607	92,540,000	337,188,401,607	17,438,697,360	354,819,638,967	192,540,000	354,627,098,967
2091000300 Governance and Teaching Standards	1,104,431,830	58,080,000	1,046,351,830	-	1,404,431,830	358,080,000	1,046,351,830
2091000400 Finance Management and Procurement Services	916,322	-	916,322	-	916,322	-	916,322
2091000500 Board Management Services	2,655,210	-	2,655,210	-	2,655,210	-	2,655,210
2091000600 Field Administrative Services	203,807,355	197,207,355	6,600,000	-	203,807,355	197,207,355	6,600,000
TOTAL FOR VOTE R2091 Teachers Service Commission	**347,492,589,260**	**658,000,000**	**346,834,589,260**	**17,673,697,360**	**365,620,286,620**	**1,112,000,000**	**364,508,286,620**

Vote R2091 Teachers Service Commission

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Teachers Service Commission including general administration, planning and support services, teacher resource management, governance and standards.

KShs. 17,673,697,360

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2091000100 Headquarters and Administrative Services	289,000,000	54,000,000	235,000,000
2091000200 Teacher Resource Management	17,538,697,360	100,000,000	17,438,697,360
2091000300 Governance and Teaching Standards	300,000,000	300,000,000	-
Total for Vote R2091 Teachers Service Commission	**18,127,697,360**	**454,000,000**	**17,673,697,360**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2091 Teachers Service Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2091000100 Headquarters and Administrative Services.			
2091000101 Headquarters			
2120200 Employer Contributions to Compulsory Health Insurance Schemes	215,000,000	450,000,000	235,000,000
2210200 Communication, Supplies and Services	2,430,790	7,430,790	5,000,000
2210500 Printing , Advertising and Information Supplies and Services	6,172,582	16,172,582	10,000,000
2211100 Office and General Supplies and Services	12,404,285	17,404,285	5,000,000
2211300 Other Operating Expenses	26,982,500	41,982,500	15,000,000
2220200 Routine Maintenance - Other Assets	4,986,931	13,986,931	9,000,000
3111000 Purchase of Office Furniture and General Equipment	-	10,000,000	10,000,000
Change in Gross Expenditure..... Kshs.			**289,000,000**
Appropriations in Aid			54,000,000
3520200 Receipts from the Sale of Other Inventories, Stocks, and Commodities	-	46,000,000	46,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	160,536,174	168,536,174	8,000,000
Change in Net Expenditure Sub-head..... Kshs			**235,000,000**
2091000100 Headquarters and Administrative Services			
Change in Net Expenditure Head..... Kshs			**235,000,000**
2091000200 Teacher Resource Management.			
2091000201 Teacher Resource Planning			
2110100 Basic Salaries - Permanent Employees	205,229,252,627	212,176,291,517	6,947,038,890
2110300 Personal Allowance - Paid as Part of Salary	103,095,990,993	110,606,279,150	7,510,288,157
2120100 Employer Contributions to Compulsory National Social Security Schemes	7,625,728,200	7,587,684,680	(38,043,520)
2120200 Employer Contributions to Compulsory Health Insurance Schemes	11,684,413,833	16,383,827,666	4,699,413,833
2210900 Insurance Costs	49,500,000	149,500,000	100,000,000

Vote R2091 Teachers Service Commission

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2091 Teachers Service Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**19,218,697,360**
Appropriations in Aid			100,000,000
3520200 Receipts from the Sale of Other Inventories, Stocks, and Commodities	92,540,000	192,540,000	100,000,000
Change in Net Expenditure Sub-head..... Kshs			**19,118,697,360**
2091000202 Recruitment of Intern Teachers			
2110200 Basic Wages - Temporary Employees	9,360,000,000	7,680,000,000	(1,680,000,000)
Change in Gross Expenditure..... Kshs.			**(1,680,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,680,000,000)**
2091000200 Teacher Resource Management			
Change in Net Expenditure Head..... Kshs			**17,438,697,360**
2091000300 Governance and Teaching Standards.			
2091000303 Teacher Capacity Development			
2210700 Training Expenses	1,098,087,193	1,398,087,193	300,000,000
Change in Gross Expenditure..... Kshs.			**300,000,000**
Appropriations in Aid			300,000,000
3520200 Receipts from the Sale of Other Inventories, Stocks, and Commodities	-	300,000,000	300,000,000
Change in Net Expenditure Sub-head..... Kshs			-
2091000300 Governance and Teaching Standards			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 2091 Teachers Service Commission KShs.			**17,673,697,360**

	Kshs.
Total Approved Net Estimates.....	346,834,589,260
Add Sum now required	17,673,697,360
NET TOTAL.....	364,508,286,620

Vote R2111 Auditor General

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Auditor General including general administration and audit services.

KShs. 149,764,800

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0729000 Audit Services	8,024,899,030	407,000,000	7,617,899,030	149,764,800	8,174,663,830	407,000,000	7,767,663,830
TOTAL FOR VOTE R2111 Auditor General	**8,024,899,030**	**407,000,000**	**7,617,899,030**	**149,764,800**	**8,174,663,830**	**407,000,000**	**7,767,663,830**

Vote R2111 Auditor General

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Auditor General including general administration and audit services.

KShs. 149,764,800

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2111000100 National Government Audit	5,676,530,515	407,000,000	5,269,530,515	99,764,800	5,776,295,315	407,000,000	5,369,295,315
2111000200 County Governments Audit	1,840,014,635	-	1,840,014,635	-	1,840,014,635	-	1,840,014,635
2111000300 Special Audits	508,353,880	-	508,353,880	50,000,000	558,353,880	-	558,353,880
TOTAL FOR VOTE R2111 Auditor General	**8,024,899,030**	**407,000,000**	**7,617,899,030**	**149,764,800**	**8,174,663,830**	**407,000,000**	**7,767,663,830**

Vote R2111 Auditor General

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Auditor General including general administration and audit services.

KShs. 149,764,800

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2111000100 National Government Audit	99,764,800	-	99,764,800
2111000300 Special Audits	50,000,000	-	50,000,000
Total for Vote R2111 Auditor General	**149,764,800**	**-**	**149,764,800**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2111 Auditor General

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2111000100 National Government Audit.			
2111000101 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	884,310,950	894,515,430	10,204,480
2210400 Foreign Travel and Subsistence, and other transportation costs	83,461,280	103,461,280	20,000,000
2210500 Printing , Advertising and Information Supplies and Services	24,607,600	29,403,120	4,795,520
2210600 Rentals of Produced Assets	247,353,600	208,853,600	(38,500,000)
2210700 Training Expenses	44,779,200	54,779,200	10,000,000
2210800 Hospitality Supplies and Services	56,826,300	91,826,300	35,000,000
2210900 Insurance Costs	502,185,400	487,450,200	(14,735,200)
2211100 Office and General Supplies and Services	29,008,900	37,008,900	8,000,000
2211200 Fuel Oil and Lubricants	71,035,300	66,035,300	(5,000,000)
2211300 Other Operating Expenses	42,177,945	72,177,945	30,000,000
2220200 Routine Maintenance - Other Assets	237,067,550	275,567,550	38,500,000
3111000 Purchase of Office Furniture and General Equipment	16,000,000	17,500,000	1,500,000
Change in Gross Expenditure..... Kshs.			**99,764,800**
Change in Net Expenditure Sub-head..... Kshs			**99,764,800**
2111000100 National Government Audit			
Change in Net Expenditure Head..... Kshs			**99,764,800**
2111000300 Special Audits.			
2111000301 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	64,586,700	106,586,700	42,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	-	7,000,000	7,000,000
2211200 Fuel Oil and Lubricants	2,312,800	3,312,800	1,000,000

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2111 Auditor General

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**50,000,000**
Change in Net Expenditure Sub-head..... Kshs			**50,000,000**
2111000300 Special Audits			
Change in Net Expenditure Head..... Kshs			**50,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 2111 Auditor General KShs.			**149,764,800**

	Kshs.
Total Approved Net Estimates.....	7,617,899,030
Add Sum now required	149,764,800
NET TOTAL.....	7,767,663,830

Vote R2121 Controller of Budget

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Controller of Budget, including general administration, research and planning, national and county governments budget review and analysis.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0730000 Control and Management of Public finances	704,251,897	2,000,000	702,251,897	-	704,251,897	2,000,000	702,251,897
TOTAL FOR VOTE R2121 Controller of Budget	**704,251,897**	**2,000,000**	**702,251,897**	-	**704,251,897**	**2,000,000**	**702,251,897**

Vote R2121 Controller of Budget

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Controller of Budget, including general administration, research and planning, national and county governments budget review and analysis.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2121000100 Administration Support Services	426,883,795	2,000,000	424,883,795	489,900	427,373,695	2,000,000	425,373,695
2121000200 Research and Planning	48,890,508	-	48,890,508	719,500	49,610,008	-	49,610,008
2121000300 Budget Review and Analysis	58,276,004	-	58,276,004	230,000	58,506,004	-	58,506,004
2121000400 County Services	170,201,590	-	170,201,590	(1,439,400)	168,762,190	-	168,762,190
TOTAL FOR VOTE R2121 Controller of Budget	**704,251,897**	**2,000,000**	**702,251,897**	-	**704,251,897**	**2,000,000**	**702,251,897**

Vote R2121 Controller of Budget

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Controller of Budget, including general administration, research and planning, national and county governments budget review and analysis.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2121000100 Administration Support Services	489,900	-	489,900
2121000200 Research and Planning	719,500	-	719,500
2121000300 Budget Review and Analysis	230,000	-	230,000
2121000400 County Services	(1,439,400)	-	(1,439,400)
Total for Vote R2121 Controller of Budget	-	-	-

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2121 Controller of Budget

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2121000100 Administration Support Services.			
2121000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	183,432,544	140,422,299	(43,010,245)
2210200 Communication, Supplies and Services	1,776,000	5,676,000	3,900,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,730,000	8,558,900	4,828,900
2210400 Foreign Travel and Subsistence, and other transportation costs	-	4,455,000	4,455,000
2210500 Printing , Advertising and Information Supplies and Services	23,425,280	19,241,280	(4,184,000)
2210700 Training Expenses	3,080,000	7,020,000	3,940,000
2210800 Hospitality Supplies and Services	1,422,550	7,922,550	6,500,000
2210900 Insurance Costs	34,080,290	52,090,535	18,010,245
2211000 Specialised Materials and Supplies	600,000	350,000	(250,000)
2211200 Fuel Oil and Lubricants	2,000,000	3,000,000	1,000,000
2211300 Other Operating Expenses	8,620,001	6,320,001	(2,300,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,250,000	1,750,000	500,000
3111000 Purchase of Office Furniture and General Equipment	2,000,000	5,000,000	3,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	862,500	4,962,500	4,100,000
Change in Gross Expenditure..... Kshs.			**489,900**
Change in Net Expenditure Sub-head..... Kshs			**489,900**
2121000100 Administration Support Services			
Change in Net Expenditure Head..... Kshs			**489,900**
2121000200 Research and Planning.			
2121000201 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	814,000	1,614,000	800,000

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2121 Controller of Budget

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	25,400,000	25,319,500	(80,500)
Change in Gross Expenditure..... Kshs.			**719,500**
Change in Net Expenditure Sub-head..... Kshs			**719,500**
2121000200 Research and Planning			
Change in Net Expenditure Head..... Kshs			**719,500**
2121000300 Budget Review and Analysis.			
2121000301 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,313,200	2,513,200	200,000
2210700 Training Expenses	814,000	844,000	30,000
Change in Gross Expenditure..... Kshs.			**230,000**
Change in Net Expenditure Sub-head..... Kshs			**230,000**
2121000300 Budget Review and Analysis			
Change in Net Expenditure Head..... Kshs			**230,000**
2121000400 County Services.			
2121000401 Headquarters			
2210100 Utilities Supplies and Services	50,000	-	(50,000)
2210200 Communication, Supplies and Services	2,565,920	2,765,920	200,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,189,696	3,010,296	820,600
2210500 Printing , Advertising and Information Supplies and Services	27,639,968	22,999,968	(4,640,000)
2210700 Training Expenses	582,000	912,000	330,000
2210800 Hospitality Supplies and Services	517,720	1,317,720	800,000
2211200 Fuel Oil and Lubricants	680,000	1,130,000	450,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,080,000	1,580,000	500,000
3111000 Purchase of Office Furniture and General Equipment	-	150,000	150,000

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2121 Controller of Budget

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**(1,439,400)**
Change in Net Expenditure Sub-head..... Kshs			**(1,439,400)**
2121000400 County Services			
Change in Net Expenditure Head..... Kshs			**(1,439,400)**
CHANGE IN NET EXPENDITURE FOR VOTE 2121 Controller of Budget KShs.			-

	Kshs.
Total Approved Net Estimates.....	702,251,897
NET TOTAL.....	702,251,897

Vote R2131 Commission on Administrative Justice

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Commission on Administrative Justice, including general administration, planning and promotion of administrative justice.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0731000 Promotion of Administrative Justice	636,521,142	-	636,521,142	(14,000,000)	622,521,142	-	622,521,142
TOTAL FOR VOTE R2131 Commission on Administrative Justice	**636,521,142**	**-**	**636,521,142**	**(14,000,000)**	**622,521,142**	**-**	**622,521,142**

Vote R2131 Commission on Administrative Justice

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Commission on Administrative Justice, including general administration, planning and promotion of administrative justice.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2131000100 Headquarters Administrative Services	636,521,142	-	636,521,142	(14,000,000)	622,521,142	-	622,521,142
TOTAL FOR VOTE R2131 Commission on Administrative Justice	**636,521,142**	**-**	**636,521,142**	**(14,000,000)**	**622,521,142**	**-**	**622,521,142**

Vote R2131 Commission on Administrative Justice

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Commission on Administrative Justice, including general administration, planning and promotion of administrative justice.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2131000100 Headquarters Administrative Services	(14,000,000)	-	(14,000,000)
Total for Vote R2131 Commission on Administrative Justice	**(14,000,000)**	**-**	**(14,000,000)**

Vote R2131 Commission on Administrative Justice

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2131 Commission on Administrative Justice

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2131000100 Headquarters Administrative Services.			
2131000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	310,451,789	302,962,203	(7,489,586)
2110200 Basic Wages - Temporary Employees	9,360,000	8,192,377	(1,167,623)
2110300 Personal Allowance - Paid as Part of Salary	83,169,046	80,471,510	(2,697,536)
2120100 Employer Contributions to Compulsory National Social Security Schemes	68,119,165	65,473,910	(2,645,255)
2211300 Other Operating Expenses	9,593,000	11,593,000	2,000,000
2710100 Government Pension and Retirement Benefits	12,000,000	9,900,000	(2,100,000)
3111000 Purchase of Office Furniture and General Equipment	-	100,000	100,000
Change in Gross Expenditure..... Kshs.			**(14,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(14,000,000)**
2131000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**(14,000,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 2131 Commission on Administrative Justice KShs.			**(14,000,000)**

	Kshs.
Total Approved Net Estimates.....	636,521,142
Less Amount As Above	(14,000,000)
NET TOTAL.....	622,521,142

Vote R2141 National Gender and Equality Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the National Gender and Equality Commission, including general administration, planning and promotion of gender equality.

KShs. 30,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0621000 Promotion of Gender Equality and Freedom from Discrimination	407,702,500	-	407,702,500	30,000,000	437,702,500	-	437,702,500
TOTAL FOR VOTE R2141 National Gender and Equality Commission	**407,702,500**	**-**	**407,702,500**	**30,000,000**	**437,702,500**	**-**	**437,702,500**

Vote R2141 National Gender and Equality Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the National Gender and Equality Commission, including general administration, planning and promotion of gender equality.

KShs. 30,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2141000100 Headquarters Administrative Services	233,746,868	-	233,746,868	30,050,000	263,796,868	-	263,796,868
2141000200 Field Services	173,955,632	-	173,955,632	(50,000)	173,905,632	-	173,905,632
TOTAL FOR VOTE R2141 National Gender and Equality Commission	**407,702,500**	**-**	**407,702,500**	**30,000,000**	**437,702,500**	**-**	**437,702,500**

Vote R2141 National Gender and Equality Commission

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the National Gender and Equality Commission, including general administration, planning and promotion of gender equality.

KShs. 30,000,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2141000100 Headquarters Administrative Services	30,050,000	-	30,050,000
2141000200 Field Services	(50,000)	-	(50,000)
Total for Vote R2141 National Gender and Equality Commission	**30,000,000**	**-**	**30,000,000**

Vote R2141 National Gender and Equality Commission

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2141 National Gender and Equality Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2141000100 Headquarters Administrative Services.			
2141000101 Headquarters			
2210200 Communication, Supplies and Services	2,464,520	4,764,520	2,300,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,125,000	8,625,000	7,500,000
2210400 Foreign Travel and Subsistence, and other transportation costs	-	9,300,000	9,300,000
2210500 Printing , Advertising and Information Supplies and Services	1,225,000	875,000	(350,000)
2210600 Rentals of Produced Assets	46,000,000	43,650,000	(2,350,000)
2210700 Training Expenses	1,529,288	3,529,288	2,000,000
2210800 Hospitality Supplies and Services	425,000	1,575,000	1,150,000
2210900 Insurance Costs	20,250,000	22,250,000	2,000,000
2211000 Specialised Materials and Supplies	250,000	-	(250,000)
2211100 Office and General Supplies and Services	1,450,000	1,020,000	(430,000)
2211200 Fuel Oil and Lubricants	900,000	1,900,000	1,000,000
2211300 Other Operating Expenses	1,800,000	4,650,000	2,850,000
2220200 Routine Maintenance - Other Assets	1,375,000	1,100,000	(275,000)
2710100 Government Pension and Retirement Benefits	4,000,000	3,905,000	(95,000)
3111000 Purchase of Office Furniture and General Equipment	-	5,700,000	5,700,000
Change in Gross Expenditure..... Kshs.			**30,050,000**
Change in Net Expenditure Sub-head..... Kshs			**30,050,000**
2141000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**30,050,000**
2141000200 Field Services.			
2141000201 Headquarters			

Vote R2141 National Gender and Equality Commission

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2141 National Gender and Equality Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210200 Communication, Supplies and Services	235,480	185,480	(50,000)
Change in Gross Expenditure..... Kshs.			**(50,000)**
Change in Net Expenditure Sub-head..... Kshs			**(50,000)**
2141000202 Green Energy and Environmental Conservation			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	525,000	816,800	291,800
2210500 Printing , Advertising and Information Supplies and Services	200,000	14,200	(185,800)
2210700 Training Expenses	320,000	354,000	34,000
2211300 Other Operating Expenses	160,000	20,000	(140,000)
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
2141000200 Field Services			
Change in Net Expenditure Head..... Kshs			**(50,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 2141 National Gender and Equality Commission KShs.			**30,000,000**

	Kshs.
Total Approved Net Estimates.....	407,702,500
Add Sum now required	30,000,000
NET TOTAL.....	437,702,500

Vote R2151 Independent Policing Oversight Authority

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Independent Policing Oversight Authority including general administration and planning.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0622000 Policing Oversight Services	1,088,640,481	-	1,088,640,481	-	1,088,640,481	-	1,088,640,481
TOTAL FOR VOTE R2151 Independent Policing Oversight Authority	**1,088,640,481**	**-**	**1,088,640,481**	**-**	**1,088,640,481**	**-**	**1,088,640,481**

Vote R2151 Independent Policing Oversight Authority

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Independent Policing Oversight Authority including general administration and planning.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2151000100 Headquarters	1,088,640,481	-	1,088,640,481	-	1,088,640,481	-	1,088,640,481
TOTAL FOR VOTE R2151 Independent Policing Oversight Authority	**1,088,640,481**	**-**	**1,088,640,481**	**-**	**1,088,640,481**	**-**	**1,088,640,481**

Vote R2151 Independent Policing Oversight Authority

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Independent Policing Oversight Authority including general administration and planning.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2151000100 Headquarters	-	-	-
Total for Vote R2151 Independent Policing Oversight Authority	-	-	-

Vote R2151 Independent Policing Oversight Authority

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2151 Independent Policing Oversight Authority

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2151000100 Headquarters.			
2151000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	526,496,693	498,824,156	(27,672,537)
2210200 Communication, Supplies and Services	4,575,640	13,389,640	8,814,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	32,063,006	42,063,006	10,000,000
2210600 Rentals of Produced Assets	77,600,000	72,465,000	(5,135,000)
2210700 Training Expenses	2,800,000	3,300,000	500,000
2210800 Hospitality Supplies and Services	2,950,000	5,950,000	3,000,000
2210900 Insurance Costs	39,000,000	41,800,000	2,800,000
2211100 Office and General Supplies and Services	3,905,000	5,305,000	1,400,000
2211200 Fuel Oil and Lubricants	18,315,000	25,287,537	6,972,537
2211300 Other Operating Expenses	36,800,000	34,955,000	(1,845,000)
2220200 Routine Maintenance - Other Assets	1,500,000	4,184,382	2,684,382
2710100 Government Pension and Retirement Benefits	17,500,000	16,381,618	(1,118,382)
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,400,000	1,000,000	(400,000)
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
2151000100 Headquarters			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 2151 Independent Policing Oversight Authority KShs.			-

	Kshs.
Total Approved Net Estimates.....	1,088,640,481
NET TOTAL.....	1,088,640,481

CONSOLIDATED FUND SERVICES

			ESTIMATES 2024/2025	REVISED I 2024/2025	REVISED II 2024/2025	Deviation	ESTIMATES 2025/2026	ESTIMATES 2026/2027	ESTIMATES 2027/2028	ESTIMATES 2028/2029
PUBLIC DEBT			Kshs	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
	INTEREST									
2420000	Interest - Internal		749,970,057,120	749,970,057,120	767,243,876,295	17,273,819,175	851,421,395,591	879,416,981,228	899,408,508,645	932,106,734,473
2410100	Interest- External		259,907,313,682	259,907,313,682	228,522,635,418	(31,384,678,263)	277,950,937,995	263,082,043,518	274,182,062,221	263,799,936,669
	Sub - Total	Kshs	1,009,877,370,802	1,009,877,370,802	995,766,511,713	(14,110,859,089)	1,129,372,333,586	1,142,499,024,746	1,173,590,570,866	1,195,906,671,141
	REDEMPTION									
5210000	Redemption - Internal		603,005,843,691	569,892,943,691	569,892,943,691	-	463,510,530,597	735,240,186,498	647,857,004,000	710,180,475,000
5210600	Redemption - External		330,710,651,253	330,710,651,253	301,596,824,422	(29,113,826,831)	477,046,590,964	464,810,275,953	610,724,734,737	485,973,200,524
	Sub - Total	Kshs	933,716,494,944	900,603,594,944	871,489,768,113	(29,113,826,831)	940,557,121,561	1,200,050,462,451	1,258,581,738,737	1,196,153,675,524
	Total: INTEREST & REDEMPTION	Kshs	1,943,593,865,746	1,910,480,965,746	1,867,256,279,826	(43,224,685,920)	2,069,929,455,147	2,342,549,487,197	2,432,172,309,604	2,392,060,346,666
PENSIONS, SALARIES & ALLOWANCES AND OTHERS										
2710100	Pensions		199,366,132,379	223,146,773,734	223,146,773,734	-	234,898,447,748	241,937,772,896	250,474,277,799	256,886,297,848
2110000	Salaries and Allowances		4,209,674,431	4,156,674,431	4,081,066,902	(75,607,529)	4,668,158,665	4,668,158,665	4,668,158,665	4,668,158,665
5220200	Miscellaneous Services		53,000,000	53,000,000	56,000,000	3,000,000	56,000,000	56,000,000	56,000,000	56,000,000
5210600	Guaranteed Debt		-	-	19,685,136,690	19,685,136,690	-	-	-	
2620100	Subscriptions to International Organizations		-	-	-	-	-	-	-	
	Sub-Total	Kshs	203,628,806,809	227,356,448,164	246,968,977,325	19,612,529,161	239,622,606,413	246,661,931,561	255,198,436,463	261,610,456,513
GRAND TOTAL		Kshs	2,147,222,672,555	2,137,837,413,910	2,114,225,257,151	(23,612,156,759)	2,309,552,061,560	2,589,211,418,757	2,687,370,746,067	2,653,670,803,178

CONSOLIDATED FUND SERVICES

(1) R50 - PUBLIC DEBT

ITEM	DESCRIPTION	PRINTED ESTIMATES 2024/2025 Kshs	REVISED I ESTIMATES 2024/2025 Kshs	REVISED II ESTIMATES 2024/2025 Kshs	Deviation	PRINTED ESTIMATES 2025/2026 Kshs	PRINTED ESTIMATES 2026/2027 Kshs	PRINTED ESTIMATES 2027/2028 Kshs	PRINTED ESTIMATES 2028/2029 Kshs
	501 PUBLIC DEBT - INTEREST								
2410100	External Debt Interest	259,907,313,682	259,907,313,682	228,522,635,418	(31,384,678,263)	277,950,937,995	263,082,043,518	274,182,062,221	263,799,936,669
2420000	Internal Debt Interest- Bonds and Bills	749,970,057,120	749,970,057,120	767,243,876,295	17,273,819,175	851,421,395,591	879,416,981,228	899,408,508,645	932,106,734,473
	Sub - Total Kshs	1,009,877,370,802	1,009,877,370,802	995,766,511,713	(14,110,859,089)	1,129,372,333,586	1,142,499,024,746	1,173,590,570,866	1,195,906,671,141
5210000	Internal Debt Redemption	603,005,843,691	569,892,943,691	569,892,943,691	-	463,510,530,597	735,240,186,498	647,857,004,000	710,180,475,000
5210600	External Debt Redemption	330,710,651,253	330,710,651,253	301,596,824,422	(29,113,826,831)	477,046,590,964	464,810,275,953	610,724,734,737	485,973,200,524
	Sub - Total Kshs	933,716,494,944	900,603,594,944	871,489,768,113	(29,113,826,831)	940,557,121,561	1,200,050,462,451	1,258,581,738,737	1,196,153,675,524
	TOTAL R50 - PUBLIC DEBT Kshs	1,943,593,865,746	1,910,480,965,746	1,867,256,279,826	(43,224,685,920)	2,069,929,455,147	2,342,549,487,197	2,432,172,309,604	2,392,060,346,666

CONSOLIDATED FUND SERVICES								
(1) R50 PUBLIC DEBT								
242000 - INTEREST ON INTERNAL DEBT								
SUB-HEAD	ITEM	DESCRIPTION	PRINTED ESTIMATES 2024/25 Kshs	REVISED I ESTIMATES 2024/25 Kshs	REVISED II ESTIMATES 2024/25 Kshs	PRINTED ESTIMATES 2025/26 Kshs	PRINTED ESTIMATES 2026/27 Kshs	PRINTED ESTIMATES 2027/28 Kshs	PRINTED ESTIMATES 2028/29 Kshs
OTHER LOANS:									
002000401	2420102	Pre - 1997 Gov't Overdraft Debt	600,262,671	600,262,671	600,262,671	583,612,671	566,962,671	550,312,671	535,124,760
002000403	2420102	Tax Reserve Certificate							
002000407	2420102	Short Term Borrowing (T. Bills Interest)	79,533,766,972	79,533,766,972	88,179,301,215	90,216,223,129	90,216,223,129	90,216,223,129	90,216,223,129
002000404	2420102	Miscellaneous (Advertising)	-	-		-	-	-	-
002000405	2420102	SDR- Allocation Charges	-	-		-	-	-	-
002000402	2420102	Government Overdraft- Interest Charges	12,616,328,400	12,616,328,400	9,373,340,625	12,830,512,500	12,830,512,500	12,830,512,500	12,830,512,500
002000408	2420102	Commissions to CBK	3,000,000,000	3,000,000,000	3,000,000,000	3,000,000,000	3,000,000,000	3,000,000,000	3,000,000,000
		SUB - TOTAL	95,750,358,042	95,750,358,042	101,152,904,511	106,630,348,300	106,613,698,300	106,597,048,300	106,581,860,389
		TOTAL INTEREST ON BONDS & OTHER LOANS	749,970,057,120	749,970,057,120	767,243,876,295	851,421,395,591	879,416,981,228	899,408,508,645	932,106,734,473
	2420000	GRAND TOTAL INTERNAL DEBT - INTEREST	749,970,057,120	749,970,057,120	767,243,876,295	851,421,395,591	879,416,981,228	899,408,508,645	932,106,734,473

Note:

1. Domestic financing (Government Securities) has been assumed at Kshs 427 billion in the fiscal year 2025/26

2. Net domestic borrowing , is assumed 100% through bonds

3. Interest rates will be stable between 9.50% p.a-9.8.00% p.a , 10.00 - 10.50% p.a and 11.5% p.a - for 91 days,182 days and 364 days.

4. The usage of the overdraft at CBK will fluctuate within the year but close at zero at end June 2026. Interest will be charged at the CBR rate and the facility will be utilized at 100 % of the set ceiling .

		242000 - INTEREST ON INTERNAL DEBT							
SUB-HEAD	DESCRIPTION				REVISED II ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES
					2024/25	2025/26	2026/27	2027/28	2028/29
TREASURY BONDS :	ISSUE No.	PRINCIPAL	DUE YR.	TENOR	Kshs	Kshs	Kshs		
002000204	FXD1/2019/5	65,359,500,000.00	2024/02	5YRS					
002000209	FXD1/2014/10	35,852,150,000.00	2024/01	10YRS					
002000204	FXD2/2019/5	39,201,400,000.00	2024/05	5YRS					
002000212	FXD1/2009/15	31,952,450,000.00	2024/10	15YRS	1,997,028,125.00				
002000204	FXD3/2019/5	44,830,500,000.00	2024/12	5YRS	2,575,960,530.00				
002000212	FXD1/2010/15	27,693,900,000.00	2025/03	15YRS	2,838,624,750.00				
`002000220	FXD1/2022/03	60,605,750,000.00	2025/04	3YRS	7,130,872,545.00				
002000204	FXD1/2020/5	104,518,700,000.00	2025/05	5YRS	12,194,196,729.00				
002000203	FXD1/2023/2	94,638,050,000.00	2025/08	2YRS	16,062,253,760.15	8,031,126,880.08			
002000212	FXD2/2010/15	25,199,800,000.00	2025/12	15YRS	2,267,982,000.00	1,133,991,000.00			
002000213	FXD1/2023/003	76,537,950,000.00	2026/05	3YRS	10,889,819,526.00	10,889,819,526.00			
002000209	FXD1/2016/10	103,380,700,000.00	2026/08	10YRS	13,375,419,657.75	15,547,423,473.00	7,773,711,736.50		
002000204	FXD1/2021/05	66,075,850,000.00	2026/11	5YRS	7,451,373,604.50	7,451,373,604.50	3,725,686,802.25		
`002000220	FXD1/2024/03	91,555,150,000.00	2027/01	3YRS	16,832,780,548.10	16,832,780,548.10	16,832,780,548.10		
002000209	FXD1/2017/10	65,974,900,000.00	2027/07	10YRS	8,554,305,534.00	8,554,305,534.00	8,554,305,534.00	4,277,152,767.00	
002000212	FXD1/2012/15	90,939,900,000.00	2027/09	15YRS	10,003,389,000.00	10,003,389,000.00	10,003,389,000.00	5,001,694,500.00	
002000212	FXD1/2013/15	82,473,250,000.00	2028/02	15YRS	9,278,240,625.00	9,278,240,625.00	9,278,240,625.00	9,278,240,625.00	
002000212	FXD2/2013/15	70,859,750,000.00	2028/04	15YRS	8,503,170,000.00	8,503,170,000.00	8,503,170,000.00	8,503,170,000.00	
002000212	FXD1/2008/20	58,844,600,000.00	2028/06	15YRS	8,091,132,500.00	8,091,132,500.00	8,091,132,500.00	8,091,132,500.00	
002000204	FXD1/2023/5	144,534,300,000.00	2028/07	5YRS	24,345,357,492.00	24,345,357,492.00	24,345,357,492.00	24,345,357,492.00	12,172,678,746.00
002000209	FXD1/2018/10	40,584,600,000.00	2028/08	10YRS	5,148,562,356.00	5,148,175,094.00	5,148,175,094.00	5,148,175,094.00	2,574,087,547.00
002000209	FDX2/2018/10	63,820,200,000.00	2028/12	10YRS	7,978,801,404.00	7,978,801,404.00	7,978,801,404.00	7,978,801,404.00	3,989,400,702.00
002000209	FXD1/2019/10	67,524,850,001.00	2029/02	10YRS	8,398,740,843.00	8,398,740,843.00	8,398,740,843.00	8,398,740,843.00	8,398,740,843.00
002000209	FXD3/2019/10	68,743,450,000.00	2029/08	10YRS	7,917,183,136.50	7,917,183,136.50	7,917,183,136.50	7,917,183,136.50	7,917,183,136.50
002000209	FXD4/2019/10	89,972,850,000.00	2029/11	10YRS	11,048,665,980.00	11,048,665,980.00	11,048,665,980.00	11,048,665,980.00	11,048,665,980.00
002000209	FXD2/2019/10	60,725,300,000.00	2029/04	10YRS	7,469,211,900.00	7,469,211,900.00	7,469,211,900.00	7,469,211,900.00	7,469,211,900.00
002000213	FXD1/2011/20	37,029,400,000.00	2031/05	20YRS	3,702,940,000.00	3,702,940,000.00	3,702,940,000.00	3,702,940,000.00	3,702,940,000.00
002000209	FXD1/2022/10	80,901,700,000.00	2032/05	10YRS	10,913,639,330.00	13,638,133,690.00	10,913,639,330.00	10,913,639,330.00	10,913,639,330.00
002000213	FXD1/2012/20	87,285,650,000.00	2032/11	20YRS	10,474,278,000.00	10,474,278,000.00	10,474,278,000.00	10,474,278,000.00	10,474,278,000.00
002000209	FXD1/2023/10	77,177,750,000.00	2033/01	10YRS	7,593,398,298.00	10,921,423,402.50	10,921,423,402.50	10,921,423,402.50	10,921,423,402.50
002000212	FXD1/2018/15	76,351,650,000.00	2033/05	15YRS	9,658,483,725.00	9,658,483,725.00	9,658,483,725.00	9,658,483,725.00	9,658,483,725.00
002000212	FXD2/2018/15	33,411,700,000.00	2033/10	15YRS	4,259,991,750.00	4,259,991,750.00	4,259,991,750.00	4,259,991,750.00	4,259,991,750.00
002000212	FXD1/2019/15	79,096,850,000.00	2034/01	15YRS	10,169,482,004.50	10,169,482,004.50	10,169,482,004.50	10,169,482,004.50	10,169,482,004.50
002000209	FXD1/2024/10	124,539,400,000.00	2034/03	10YRS	13,317,708,000.00	21,030,800,000.00	19,926,304,000.00	19,926,304,000.00	19,926,304,000.00
002000212	FXD2/2019/15	81,644,750,000.00	2034/04	15YRS	10,396,642,465.00	10,396,642,465.00	10,396,642,465.00	10,396,642,465.00	10,396,642,465.00
002000212	FXD3/2019/15	53,919,800,000.00	2034/07	15YRS	6,653,703,320.00	6,653,703,320.00	6,653,703,320.00	6,653,703,320.00	6,653,703,320.00
002000212	FXD1/2020/15	73,156,300,000.00	2035/02	15YRS	9,331,817,628.00	9,331,817,628.00	9,331,817,628.00	9,331,817,628.00	9,331,817,628.00
002000214	FXD1/2010/25	20,192,500,000.00	2035/05	25YRS	2,271,656,250.00	2,271,656,250.00	2,271,656,250.00	2,271,656,250.00	2,271,656,250.00
002000213	FXD1/2016/20	21,972,900,000.00	2036/09	20YRS	2,431,387,000.00	3,076,206,000.00	3,076,206,000.00	3,076,206,000.00	3,076,206,000.00
002000212	FXD1/2022/15	85,929,150,000.00	2037/04	15YRS	10,755,336,313.50	11,980,242,093.00	11,980,242,093.00	11,980,242,093.00	11,980,242,093.00
002000213	FXD1/2018/20	115,257,300,000.00	2038/03	20YRS	13,845,011,400.00	15,213,963,600.00	15,213,963,600.00	15,213,963,600.00	15,213,963,600.00
002000213	FXD2/2018/20	89,198,600,000.00	2038/07	20YRS	11,774,215,200.00	11,774,215,200.00	11,774,215,200.00	11,774,215,200.00	11,774,215,200.00
002000213	FXD1/2019/20	83,350,000,000.00	2039/03	20YRS	10,729,645,500.00	10,729,645,500.00	10,729,645,500.00	10,729,645,500.00	10,729,645,500.00
002000215	SDB1/2011/30	28,144,700,000.00	2041/01	30YRS	3,377,364,000.00	3,377,364,000.00	3,377,364,000.00	3,377,364,000.00	3,377,364,000.00

		242000 - INTEREST ON INTERNAL DEBT							
SUB-HEAD	DESCRIPTION				REVISED II ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES
					2024/25	2025/26	2026/27	2027/28	2028/29
TREASURY BONDS :	ISSUE No.	PRINCIPAL	DUE YR.	TENOR	Kshs	Kshs	Kshs		
002000213	FXD1/2021/20	75,984,000,000.00	2041/07	20YRS	10,215,288,960.00	10,215,288,960.00	10,215,288,960.00	10,215,288,960.00	10,215,288,960.00
002000214	FXD1/2018/25	94,326,700,000.00	2043/05	25YRS	12,639,777,800.00	12,639,777,800.00	12,639,777,800.00	12,639,777,800.00	12,639,777,800.00
002000214	FXD1/2021/25	90,490,000,000.00	2046/04	25YRS	12,599,827,600.00	12,599,827,600.00	12,599,827,600.00	12,599,827,600.00	12,599,827,600.00
002000214	FXD1/2022/25	20,773,500,000.00	2047/09	25YRS	2,947,344,180.00	2,947,344,180.00	2,947,344,180.00	2,947,344,180.00	2,947,344,180.00
002000206	IFB1/2017/7	21,262,250,000.00	2024/11	7YRS	1,328,890,625.00				
002000208	IFB1/2015/9	8,506,500,000.00	2024/12	9YRS	467,857,500.00	-	-		
002000208	IFB1/2016/9	19,925,793,691.00	2025/05	9YRS	2,490,724,211.38	-	-		
002000207	IFB1/2013/12	16,060,205,597.00	2025/09	12YRS	1,766,622,615.67	883,311,307.84	-		
002000205	IFB1/2020/6	10,252,000,000.00	2026/05	6YRS	1,045,704,000.00	522,852,000.00	-		
002000206	IFB1/2023/7	213,251,600,000.00	2026/07	7YRS	33,772,655,892.00	33,772,655,892.00	30,395,390,302.80	22,965,406,006.56	18,912,687,299.52
002000211	IFB1/2014/12	16,631,479,847.00	2026/10	12YRS	1,829,462,783.17	1,829,462,783.17	914,731,391.59	-	-
002000211	IFB1/2015/12	12,180,650,000.00	2027/03	12YRS	1,339,871,500.00	1,339,871,500.00	1,339,871,500.00	-	-
002000205	IFB1/2022/6	59,424,350,000.00	2028/11	6YRS	7,852,927,852.50	5,889,695,889.38	3,926,463,926.25	3,926,463,926.25	1,963,231,963.13
002000209	IFB1/2017/12	6,249,550,000.00	2029/02	12 YRS	781,193,750.00	781,193,750.00	781,193,750.00	781,193,750.00	781,193,750.00
002000204	IFB1/2020/09	78,973,600,000.00	2029/04	9YRS	8,568,635,600.00	4,284,317,800.00	4,284,317,800.00	4,284,317,800.00	4,284,317,800.00
	IFB 1/2023/6.5	186,925,000,000.00	2030/05	6.5YRS	33,520,699,475.00	38,177,322,687.62	33,520,699,475.00	16,760,349,737.50	16,760,349,737.50
002000210	IFB 1/2020/11	80,249,600,000.00	2031/08	11YRS	8,747,206,400.00	8,747,206,400.00	6,560,404,800.00	4,373,603,200.00	4,373,603,200.00
`002000224	IFB1/2021/21	106,742,200,000.00	2031/09	21YRS	13,595,754,014.00	13,595,754,014.00	13,595,754,014.00	13,595,754,014.00	13,595,754,014.00
002000212	IFB1/2016/15	30,004,700,000.00	2031/10	15YRS	3,600,564,000.00	3,600,564,000.00	3,000,476,000.94	2,400,388,001.88	2,400,388,001.88
	IFB 2024/8.5	240,334,850,000.00	2032/08	8.5YRS	44,236,032,491.00	44,236,032,491.00	44,236,032,491.00	35,388,825,992.80	35,388,825,992.80
002000212	IFB1/2018/15	41,184,800,000.00	2033/01	15YRS	5,148,100,000.00	5,148,100,000.00	5,148,100,000.00	5,148,100,000.00	3,088,860,000.00
`002000225	IFB1/2023/17	120,465,800,000.00	2033/02	17YRS	17,345,870,542.00	19,874,914,501.75	17,345,870,542.00	17,345,870,542.00	17,345,870,542.00
002000221	IFB1/2019/16	71,028,550,000.00	2035/10	16YRS	8,345,854,625.00	8,345,854,625.00	8,345,854,625.00	8,345,854,625.00	8,345,854,625.00
`002000225	IFB1/2022/14	94,258,600,000.00	2036/10	14YRS	13,137,763,668.00	13,137,763,668.00	13,137,763,668.00	13,137,763,668.00	13,137,763,668.00
`002000221	IFB1/2021/16	80,958,350,000.00	2037/01	16YRS	9,923,064,959.50	9,923,064,959.50	9,923,064,959.50	9,923,064,959.50	9,923,064,959.50
002000209	IFB1/2018/20	36,787,300,000.00	2038/10	20YRS	4,396,082,350.00	4,396,082,350.00	4,396,082,350.00	4,396,082,350.00	3,297,061,762.50
`002000222	IFB1/2021/18	81,785,600,000.00	2039/03	18YRS	10,359,781,952.00	10,359,781,952.00	10,359,781,952.00	10,359,781,952.00	10,359,781,952.00
`002000222	IFB1/2022/18	79,827,500,000.00	2040/05	18YRS	10,969,895,050.00	10,969,895,050.00	10,969,895,050.00	10,969,895,050.00	10,969,895,050.00
`002000223	IFB1/2022/19	98,377,550,000.00	2041/01	19YRS	12,754,649,357.50	12,754,649,357.50	12,754,649,357.50	12,754,649,357.50	12,754,649,357.50
002000214	IFB1/2019/25	16,828,650,000.00	2044/02	25YRS	2,053,095,300.00	2,053,095,300.00	2,053,095,300.00	2,053,095,300.00	2,053,095,300.00
002000218	Jan-June Issue	45,000,000,000.00	various	various	6,300,000,000.00	71,343,944,584.89	71,343,944,584.89	71,343,944,584.89	71,343,944,584.89
002000219	NEW LOANS		-	-		35,137,544,719.68	116,167,055,684.35	211,865,292,478.11	################
		SUB - TOTAL		Kshs	666,090,971,783.72	744,791,047,291.50	772,803,282,928.17	792,811,460,345.49	################

CONSOLIDATED FUND INTERNAL DEBT REDEMPTION										
SUB-HEAD	ITEM	DESCRIPTION	ISSUE No.	DUE YR.	TENOR	PRINTED ESTIMATES 2024/2025	REVISED I ESTIMATES 2024/2025	REVISED II ESTIMATES 2024/2025	PRINTED ESTIMATES 2025/2026	PRINTED ESTIMATES 2026/2027	PRINTED ESTIMATES 2027/2028	PRINTED ESTIMATES 2028/2029
									Kshs			
002000212	5210201	FXD1/2009/15	2024/10	15YRS		31,952,450,000	31,952,450,000	31,952,450,000				
002000206	5210201	IFB1/2017/7	2024/11	7YRS		21,262,250,000	21,262,250,000	21,262,250,000				
002000211	5210201	IFB1/2015/9	2024/12	12YRS		8,506,500,000	8,506,500,000	8,506,500,000				
002000204	5210201	FXD3/2019/5	2024/12	5YRS		44,830,500,000	44,830,500,000	44,830,500,000				
002000212	5210201	FXD1/2010/15	2025/03	15YRS		27,693,900,000	27,693,900,000	27,693,900,000				
002000213	5210201	FXD1/2022/3	2025/04	3YRS		60,605,750,000	60,605,750,000	60,605,750,000				
002000208	5210201	IFB1/2020/9	2025/04	9YRS		72,599,700,000	39,486,800,000	39,486,800,000				
002000204	5210201	FXD1/2020/5	2025/05	5YRS		104,518,700,000	104,518,700,000	104,518,700,000				
002000208	5210201	IFB1/2016/9	2025/05	9YRS		19,925,793,691	19,925,793,691	19,925,793,691				
	5210201	FXD1/2023/02	2025/08	2YRS					94,638,050,000			
002000211	5210201	IFB1/2013/12	2025/09	12YRS					16,060,205,597			
002000205	5210201	IFB1/2022/06	2025/12	6YRS					29,712,175,000			
002000212	5210201	FXD2/2010/15	2025/12	15YRS					25,199,800,000			
002000213	5210201	FXD1/2023/03	2026/05	3YRS					76,537,950,000			
002000205	5210201	IFB1/2020/06	2026/05	6YRS					10,252,050,000			
	5210201	IFB1/2023/07	2026/07	7YRS						42,650,320,000		
002000209	5210201	FXD1/2016/10	2026/08	10YRS						103,380,700,000		
002000210	5210201	IFB1/2020/011	2026/08	11TRS						40,124,800,000		
002000211	5210201	IFB1/2014/012	2026/10	12YRS						16,631,479,847		
002000212	5210201	IFB1/2016/015	2026/10	15YRS						10,001,466,651		
002000204	5210201	FXD1/2021/005	2026/11	5YRS						66,075,850,000		
002000213	5210201	FXD1/2024/03	2027/01	3YRS						91,555,150,000		
	5210201	IFB1/2023/6.5	2027/05	6.5YRS						93,462,500,000		
002000211	5210201	IFB1/2015/012	2027/03	12YRS						12,180,650,000		
	5210201	IFB1/2024/8.5	2027/02	8.5 YRS						48,066,970,000		
	5210201	FXD1/2017/010	2027/07	10YRS							65,974,900,000	
	5210201	FXD1/2012/015	2027/09	15YRS							90,939,900,000	
	5210201	IFB1/2023/007	2027/12	7YRS							51,180,384,000	
	5210201	IFB1/2018/015	2027/01	15YRS							16,473,920,000	
	5210201	FXD1/2013/015	2027/02	15YRS							153,333,000,000	
	5210201	FXD1/2008/020	2027/06	20YRS							58,844,600,000	
	5210201	FXD1/2023/05	2028/07	5YRS								############
	5210201	FXD1/2018/10	2028/08	10YRS								40,584,600,000
	5210201	IFB1/2018/020	2028/11	20YRS								18,393,650,000
	5210201	IFB1/2022/006	2028/11	6YRS								29,712,175,000
		FXD2/2018/10	2028/12	10YRS								63,820,200,000
		FXD1/2019/10	2029/02	10 YRS								67,524,850,000
		IFB1/2017/012	2029/02	12 YRS								6,249,550,000
		FXD2/2019/10	2029/02	10YRS								60,725,300,000
		IFB1/2020/009	2029/04	9 YRS								39,486,800,000
		IFB1/2023/6.5	2029/05	6.5 YRS								28,038,750,000
002000219	5210201	NEW LOANS										
SUB TOTAL					Kshs	391,895,543,691	358,782,643,691	358,782,643,691	252,400,230,597	524,129,886,498	436,746,704,000	############
002000401	5210201	Pre - 1997 Gov't Overdraft debt				1,110,000,000	1,110,000,000	1,110,000,000	1,110,000,000	1,110,000,000	1,110,000,000	1,110,000,000
002000407	5210201	Redemption of Treasury Bills - Shortfall				200,000,000,000	200,000,000,000	200,000,000,000	200,000,000,000	200,000,000,000	200,000,000,000	############
	5210201	IMF-On lent Loan				10,000,000,000	10,000,000,000	10,000,000,000	10,000,000,000	10,000,000,000	10,000,000,000	10,000,000,000
002000403	5210201	Tax Reserve Certificate				300,000	300,000	300,000	300,000	300,000	300,000	300,000
SUB TOTAL						211,110,300,000	211,110,300,000	211,110,300,000	211,110,300,000	211,110,300,000	211,110,300,000	############
GRAND TOTAL INTERNAL DEBT					Kshs	603,005,843,691	569,892,943,691	569,892,943,691	463,510,530,597	735,240,186,498	647,857,004,000	############

CONSOLIDATED FUND SERVICES (1) 1002 - PUBLIC DEBT 5510600 - EXTERNAL DEBT REDEMPTION								
HEAD	CREDITOR	PRINTED ESTIMATES 2024/2025	REVISED I ESTIMATES 2024/2025	REVISED II ESTIMATES 2024/2025	PRINTED ESTIMATES 2025/2026	PRINTED ESTIMATES 2026/2027	PRINTED ESTIMATES 2027/2028	PRINTED ESTIMATES 2028/2029
		Kshs	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
501	GERMANY	5,651,080,015	5,651,080,015	5,057,417,153	6,397,004,673	5,828,098,592	5,607,695,252	5,629,756,715
502	ITALY	10,757,220,971	10,757,220,971	10,836,959,029	11,108,621,783	12,028,290,445	9,479,302,936	4,708,103,197
503	JAPAN	5,695,820,979	5,695,820,979	4,434,479,728	4,714,782,087	6,365,118,902	6,762,070,565	7,019,131,542
504	IDA	45,353,259,687	45,353,259,687	40,668,854,314	56,190,355,394	70,471,797,355	83,306,316,122	92,257,767,793
505	ADB/ADF	11,071,488,443	11,071,488,443	11,867,786,183	15,734,887,501	18,158,692,968	28,998,329,889	32,507,781,444
506	U.S.A.	344,340,050	344,340,050	311,637,935	314,174,663	238,986,438	101,039,916	-
507	DENMARK	160,415,379	160,415,379	141,391,880	96,382,907	29,741,011	24,090,219	-
508	NETHERLANDS	-	-	-				-
509	OPEC	903,003,476	903,003,476	855,379,359	748,312,217	645,506,254	439,487,971	352,463,896
510	BADEA	299,576,300	299,576,300	271,028,137	507,740,041	673,598,777	733,253,868	796,974,884
511	FRANCE	12,963,804,493	12,963,804,493	11,634,812,673	11,927,519,579	12,701,867,663	11,068,021,212	11,278,405,010
512	EIB	1,976,467,481	1,976,467,481	1,742,760,376	2,318,306,594	2,324,716,484	2,837,891,458	3,260,683,375
513	SAUDI FUND	292,542,143	292,542,143	297,321,393	301,318,407	325,423,880	351,457,790	379,574,413
514	AUSTRIA	191,386,244	191,386,244	1,862,130,851	251,456,783	271,573,325	293,299,191	316,763,127
512	EEC	277,534,721	277,534,721	244,717,669	288,807,256	242,300,145	210,380,948	103,374,404
517	BELGIUM	1,945,377,818	1,945,377,818	1,715,346,896	2,151,740,216	2,632,752,052	3,468,378,109	3,723,770,834
518	FINLAND	443,008,015	443,008,015	390,624,590	112,184,855	121,159,643	130,852,415	141,320,608
519	CHINA	187,715,097	187,715,097	168,903,630	193,346,550	208,814,274	162,875,134	135,311,649
536	EXIM BANK OF CHINA	101,138,442,257	101,138,442,257	91,426,416,502	107,151,708,248	116,122,192,728	116,284,212,924	124,524,906,676
537	CHINA DEVELOPMENT BANK	-	-	-			12,026,499,408	12,988,619,360
520	SPAIN	2,096,137,204	2,096,137,204	1,854,257,664	1,616,461,760	1,745,778,708	1,458,195,271	1,376,597,664
521	KUWAIT	103,332,576	103,332,576	237,796,981	106,432,518	114,947,119	124,142,889	134,074,320
522	EXIM BANK OF KOREA	257,196,962	257,196,962	216,327,708	264,912,871	286,105,910	553,228,816	893,743,385
526	IFAD	948,470,362	948,470,362	848,608,221	1,320,037,624	1,680,537,694	1,889,808,565	1,974,604,342
527	NORDIC DEVELOPMENT FUND	127,387,252	127,387,252	112,324,365	174,945,158	188,940,771	204,056,032	220,380,515
530	EXIM BANK OF INDIA	1,209,008,579	1,209,008,579	1,093,795,945	1,245,278,836	1,344,901,143	1,071,297,794	426,789,487
531	STANDARD BANK -BVR	-	-	-				-
532	DEBUT INTERNATIONAL SVRNG BOND	-	-	-	-	-	-	-
542	2018 INTERNATIONAL SVRNG BOND (USD 2.0 BN)	-	-	-	-	-	180,224,622,333	-
534	ISRAEL	880,144,244	880,144,244	796,270,781	906,548,571	-	-	-
538	ABU DHABI	204,796,467	204,796,467	185,262,668	210,940,362	227,815,590	223,673,489	241,567,368
540	TDB SYND	59,588,145,356	59,588,145,356	53,606,349,308	113,362,201,621	43,654,528,289	19,158,878,269	20,691,588,531
541	POLAND	599,985,594	599,985,594	310,034,935	617,985,162	667,423,975	720,817,893	538,388,962
542	IBRD	1,790,481,826	1,790,481,826	1,182,457,083	1,844,196,281	1,991,731,983	5,218,493,614	12,837,749,011
543	IMF	-	-	-	37,292,027,538	68,285,049,354	103,248,971,506	146,513,008,010
544	2019 International SVRNG Bond (USD 900 Mn)	45,003,951,000	45,003,951,000	40,715,293,500	46,354,069,530	50,062,395,092	-	-
546	STANDARD BANK -SA Syndicated	-	-	-	14,012,061,056	15,133,025,941	3,604,492,447	-
548	AFREXIM BANK	-	-	-	18,413,238,155	19,886,297,207	10,738,600,492	-
535	NEW LOANS-REDEMPTIONS/DSSI	-	-	-				-
549	Exim Bank USA/PEFCO	18,249,130,261	18,249,130,261	16,510,076,964	18,796,604,169	10,150,166,238	-	-
		330,710,651,253	330,710,651,253	301,596,824,422	477,046,590,964	464,810,275,953	610,724,734,737	485,973,200,524

	CONSOLIDATED FUND SERVICES (1) 1002- PUBLIC DEBT 2410100 - INTEREST ON EXTERNAL DEBT							
HEAD	CREDITOR	PRINTED ESTIMATES 2024/2025	REVISED I ESTIMATES 2024/2025	REVISED II ESTIMATES 2024/2025	PRINTED ESTIMATES 2025/2026	PRINTED ESTIMATES 2026/2027	PRINTED ESTIMATES 2027/2028	PRINTED ESTIMATES 2028/2029
		Kshs	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
501	GERMANY	902,687,862	902,687,862	737,600,139	796,968,559	723,737,582	636,448,853	562,572,822
502	ITALY	3,147,203,443	3,147,203,443	5,040,214,930	2,497,127,669	1,892,846,667	1,178,430,491	668,319,328
503	JAPAN	668,846,925	668,846,925	576,593,030	628,973,327	641,360,420	650,437,539	658,287,898
504	IDA	26,731,105,506	26,731,105,506	24,476,620,640	26,987,717,286	28,366,734,153	29,513,118,003	29,676,466,869
505	ADB/ADF	15,997,937,150	15,997,937,150	14,794,413,340	16,038,535,734	16,632,725,161	17,000,145,214	16,908,431,005
506	U.S.A.	25,876,864	25,876,864	23,424,068	15,970,334	7,774,054	1,515,601	-
516	NEW LOANS/1	44,706,751,807	44,706,751,807	5,598,352,856	57,004,525,965	51,412,921,300	69,801,291,967	76,781,421,164
508	NETHERLANDS	-	-	-				-
509	OPEC	96,220,852	96,220,852	88,298,310	74,917,569	51,953,569	41,377,807	33,840,487
510	BADEA	80,832,655	80,832,655	73,939,035	79,753,138	79,875,815	78,862,292	77,002,963
511	FRANCE	1,877,113,240	1,877,113,240	1,701,006,731	1,749,186,939	1,710,311,480	1,616,935,587	1,577,752,374
512	EIB	678,016,072	678,016,072	607,079,578	645,346,058	643,517,150	640,414,347	614,777,405
513	SAUDI FUND	30,508,183	30,508,183	31,105,602	28,410,244	27,428,825	26,150,491	24,401,494
514	AUSTRIA	20,194,019	20,194,019	404,597,588	20,502,629	21,821,850	23,220,930	24,704,205
515	SWITZERLAND	-	-	-				-
512	EEC	10,102,193	10,102,193	8,907,665	7,540,011	5,167,095	3,022,985	1,203,611
517	BELGIUM	160,112,581	160,112,581	149,689,140	148,478,397	127,386,072	97,455,563	80,658,143
518	FINLAND	14,684,929	14,684,929	12,948,511	15,125,476	16,335,515	17,683,965	19,053,744
536	EXIM BANK OF CHINA	46,717,788,218	46,717,788,218	41,508,025,071	41,751,572,486	38,292,021,485	34,088,561,089	29,273,509,931
537	CHINA DEVELOPMENT BANK	-	-	506,574,217	1,168,398,533	2,033,284,482	2,078,800,088	1,712,570,052
520	SPAIN	135,937,591	135,937,591	129,268,544	93,002,350	87,624,713	81,092,288	73,373,765
521	KUWAIT	36,728,748	36,728,748	32,888,487	35,169,486	35,109,367	34,814,544	34,248,242
522	EXIM BANK OF KOREA	33,988,666	33,988,666	29,896,260	32,096,437	31,551,817	30,871,760	29,957,374
526	IFAD	292,008,900	292,008,900	279,298,680	292,318,706	303,773,223	313,314,082	321,881,130
527	NORDIC DEVELOPMENT FUND	25,636,685	25,636,685	22,605,279	25,257,706	25,861,268	26,399,749	26,858,874
530	EXIM BANK OF INDIA	346,845,573	346,845,573	311,384,388	293,351,313	248,625,919	191,099,185	173,751,904
531	STANDARD BANK -BVR	-	-	-				-
532	DEBUT INTERNATIONAL SVRNG BOND (USD 2.75	-	-	-	-	-	-	-
542	2018 INTERNATIONAL SVRNG BOND (USD 2.0 BN)	23,252,041,350	23,252,041,350	23,912,698,272	23,949,602,591	25,865,570,798	27,934,816,462	16,058,013,850
543	2019 INTERNATIONAL SVRNG BOND (USD 1.2 BN)	14,401,564,346	14,401,564,346	13,029,165,355	14,833,611,277	16,020,300,179	17,301,924,193	18,686,078,129
544	2019 INTERNATIONAL SVRNG BOND (USD 900	9,450,829,710	9,450,829,710	8,550,211,635	6,489,569,734	3,504,367,656	-	-
545	2021 INTERNATIONAL SVRNG BOND (USD 1 BN)	9,450,829,710	9,450,829,710	8,550,211,635	9,734,354,601	10,513,102,969	11,354,151,207	12,262,483,304
534	ISRAEL	117,598,725	117,598,725	108,175,460	51,775,720	-	-	-
538	ABU DHABI	27,731,053	27,731,053	25,276,138	23,289,476	19,457,244	15,002,598	10,163,622
540	TDB SYND	25,940,230,031	25,940,230,031	22,755,389,135	16,340,385,484	8,821,935,223	5,208,025,935	2,894,169,601
541	POLAND	18,922,054	18,922,054	18,685,956	15,103,738	11,575,180	7,402,090	2,451,152
542	IBRD	9,892,082,422	9,892,082,422	12,101,707,503	10,171,909,338	10,968,082,111	11,808,904,915	12,366,638,889
543	IMF	14,738,615,732	14,738,615,732	13,067,298,606	15,050,415,456	15,497,364,004	15,255,990,698	13,698,414,242
548	AFREXIM BANK	4,200,660,424	4,200,660,424	2,932,880,770	3,966,321,116	2,488,753,888	669,198,268	-
546	STANDARD BANK -SA Syndicated	3,053,396,064	3,053,396,064	4,202,279,759	2,793,143,986	1,498,639,001	97,330,421	-
549	Exim Bank USA/PEFCO	2,625,683,399	2,625,683,399	2,275,217,525	1,503,600,228	47,728,675	-	-
550	2024 INTERNATIONAL SVRNG BOND (USD 1.5 BN)			19,848,705,581	22,597,608,896	24,405,417,608	26,357,851,016	28,466,479,097
		259,907,313,682	259,907,313,682	228,522,635,418	277,950,937,995	263,082,043,518	274,182,062,221	263,799,936,669

		R51-CONSOLIDATED FUND SERVICES							
		(2) R51 PENSIONS 2710100 - PENSIONS							
HEAD	ITEM	DESCRIPTION	PRINTED ESTIMATES 2024/2025 Kshs	REVISED I ESTIMATES 2024/2025 Kshs	REVISED II ESTIMATES 2024/2025 Kshs	PRINTED ESTIMATES 2025/2026 Kshs	PRINTED ESTIMATES 2026/2027 Kshs	PRINTED ESTIMATES 2027/2028 Kshs	PRINTED ESTIMATES 2028/2029 Kshs
		SUMMARY							
511		**ORDINARY PENSION**	88,112,817,695	93,776,147,913	93,776,147,913	100,323,793,166	103,330,411,676	106,427,228,742	109,616,950,320
512		**COMMUTED PENSION**	70,209,297,048	85,761,817,069	85,761,817,069	93,501,294,211	96,305,733,037	100,480,305,028	102,399,534,179
513		**OTHER PENSION SCHEMES**	6,632,100,000	6,632,100,000	6,632,100,000	6,631,100,000	6,826,100,000	7,026,950,000	7,233,825,500
514		**PUBLIC SERVICE SUPERANNUATION SCHEME**	34,411,917,636	36,976,708,751	36,976,708,751	34,442,260,372	35,475,528,183	36,539,794,029	37,635,987,850
		TOTAL Kshs	**199,366,132,379**	**223,146,773,734**	**223,146,773,734**	**234,898,447,748**	**241,937,772,896**	**250,474,277,799**	**256,886,297,848**
		DETAILS							
511		**ORDINARY PENSION**							
	2710107	Monthly Pension-Civil Servants	59,566,503,858	64,539,184,050	64,539,184,050	62,223,154,244	64,089,848,872	66,012,544,338	67,992,920,668
	2710108	Monthly Pension Members of Parliament	3,582,315,944	3,582,315,944	3,582,315,944	3,940,547,539	4,058,763,965	4,180,526,884	4,305,942,690
	2710109	Monthly Pension - Military	12,434,453,000	13,125,103,027	13,125,103,027	19,727,898,373	20,319,735,324	20,929,327,383	21,557,207,205
	2710110	Monthly Pension-Retired Presidents	16,776,150	16,776,150	16,776,150	16,776,150	16,776,150	16,776,150	16,776,150
		_____ Monthly Pension -Retired Deputy Presidents &other state officers	86,400,000	86,400,000	86,400,000	86,400,000	86,400,000	86,400,000	86,400,000
	2710112	Pensions-Dependants	4,911,512,472	4,911,512,472	4,911,512,472	5,402,663,720	5,564,743,631	5,731,685,940	5,903,636,518
	2710113	Quarterly Injury-Military	69,897,479	69,897,479	69,897,479	76,887,227	79,193,844	81,569,659	84,016,749
	2710115	Refund Exgratia and Other Service Gratuities	227,046	227,046	227,046	249,750	257,243	264,960	272,909
	2710116	Widows and Children-Military	1,980,182,000	1,980,182,000	1,980,182,000	2,838,211,444	2,923,357,787	3,011,058,521	3,101,390,276
	2710117	Widows and Children Pension-Civil Servants	5,464,549,745	5,464,549,745	5,464,549,745	6,011,004,720	6,191,334,862	6,377,074,907	6,568,387,155
		SUB -TOTAL Kshs	**88,112,817,695**	**93,776,147,913**	**93,776,147,913**	**100,323,793,166**	**103,330,411,676**	**106,427,228,742**	**109,616,950,320**
512		**COMMUTED PENSION**							
	2710102	2710102 Gratuity - Civil Servants	60,019,297,048	73,696,817,069	73,696,817,069	67,671,226,752.80	69,701,363,555.38	71,792,404,462.05	73,946,176,595.91
	2710103	2710103 Gratuity - Members of Parliament	50,000,000	50,000,000	50,000,000	20,000,000.00	20,000,000.00	1,206,000,000.00	250,000,000.00
	2710104	2710104 Gratuity - Military	10,140,000,000	12,015,000,000	12,015,000,000	25,810,067,457.89	26,584,369,481.63	27,381,900,566.08	28,203,357,583.06
	2710106	2710106 Gratuity - Retired Presidents	-	-	-	-	-	-	
		_____ Gratuity - Retired Deputy Presidents & Designated State Officers****	-	-	-	-	-	100,000,000.00	
		SUB-TOTAL Kshs	**70,209,297,048**	**85,761,817,069**	**85,761,817,069**	**93,501,294,211**	**96,305,733,037**	**100,480,305,028**	**102,399,534,179**
514		**PUBLIC SERVICE SUPERANNUATION SCHEME**							
	2120100	Employer Contributions to Staff Pensions Scheme	34,411,917,636	36,976,708,751	36,976,708,751	34,442,260,372	35,475,528,183	36,539,794,029	37,635,987,850
		SUB-TOTAL Kshs	**34,411,917,636**	**36,976,708,751**	**36,976,708,751**	**34,442,260,372**	**35,475,528,183**	**36,539,794,029**	**37,635,987,850**
513		**OTHER PENSION SCHEMES**							
	2720101	Refund of Pension to UK Government	40,000,000	40,000,000	40,000,000	39,000,000	39,000,000	39,000,000	39,000,000
	2720200	Refund of Contributions to Other Pension Schemes	-	-	-	-			
	2720201	Refund of Contributions to WCPS & Other Exgratia	92,100,000	92,100,000	92,100,000	92,100,000	92,100,000	92,100,000	92,100,000
	2120100	Accrued benefit for PSSS members upon early exits	6,500,000,000	6,500,000,000	6,500,000,000	6,500,000,000	6,695,000,000	6,895,850,000	7,102,725,500
		SUB-TOTAL Kshs	**6,632,100,000**	**6,632,100,000**	**6,632,100,000**	**6,631,100,000**	**6,826,100,000**	**7,026,950,000**	**7,233,825,500**
					-				
	TOTAL	**PENSIONS Kshs**	**199,366,132,379**	**223,146,773,734**	**223,146,773,734**	**234,898,447,748**	**241,937,772,896**	**250,474,277,799**	**256,886,297,848**

	CONSOLIDATED FUND SERVICES							
	(3) R52 - SALARIES, ALLOWANCES AND OTHERS							
ITEM		PRINTED ESTIMATES 2024/25 Kshs	REVISED I ESTIMATES 2024/25 Kshs	REVISED II ESTIMATES 2024/25 Kshs	PRINTED ESTIMATES 2025/26 Kshs	PRINTED ESTIMATES 2026/27 Kshs	PRINTED ESTIMATES 2027/28 Kshs	PRINTED ESTIMATES 2028/29 Kshs
2110000	SALARIES AND ALLOWANCES Kshs	4,156,674,431	4,156,674,431	4,081,066,902	4,668,158,665	4,668,158,665	4,668,158,665	4,668,158,665
5220200	MISCELLANEOUS SERVICES Kshs	53,000,000	53,000,000	56,000,000	56,000,000	56,000,000	56,000,000	56,000,000
5210600	GUARANTEED DEBT Kshs	-	-	19,685,136,690	-	-	-	-
	TOTAL Kshs	4,209,674,431	4,209,674,431	23,822,203,591	4,724,158,665	4,724,158,665	4,724,158,665	4,724,158,665

CONSOLIDATED FUND SERVICES										
(3) R52 - SALARIES, ALLOWANCES AND MISCELLANEOUS										
HEAD	SUB	ITEM	DESCRIPTION	PRINTED ESTIMATES	REVISED I ESTIMATES	REVISED II ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES
	HEAD			2024/2025	2024/2025	2024/2025	2025/2026'	2026/2027"	2027/2028'	2028/2029'
				Kshs	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
			SUMMARY							
521		2110000	SALARIES AND ALLOWANCES	4,156,674,431	4,156,674,431	4,081,066,902	4,668,158,665	4,668,158,665	4,668,158,665	4,668,158,665
522		5220200	MISCELLANEOUS	53,000,000	53,000,000	56,000,000	56,000,000	56,000,000	56,000,000	56,000,000
522		5210600	GUARANTEED DEBT	-	-	19,685,136,690	-	-		
			TOTAL	**4,209,674,431**	**4,209,674,431**	**23,822,203,591**	**4,724,158,665**	**4,724,158,665**	**4,724,158,665**	**4,724,158,665**
521	SALARIES AND ALLOWANCES									
	0001		OFFICE OF THE PRESIDENT/DEPUTY PRESIDENT							
		2110110	President/Deputy President Salaries	20,230,756	20,230,756	20,230,756	25,463,929	25,463,929	25,463,929	25,463,929
		2110300	Personal Allowances	15,820,500	15,820,500	15,820,500	16,975,952	16,975,952	16,975,952	16,975,952
			Sub-Total	**36,051,256**	**36,051,256**	**36,051,256**	**42,439,881**	**42,439,881**	**42,439,881**	**42,439,881**
	0002		OFFICE OF THE ATTORNEY GENERAL							
		2110110	Attorney General's Salary & Wages	6,890,400	6,890,400	12,640,400	6,890,400	6,890,400	6,890,400	6,890,400
		2110300	Personal Allowances	4,684,000	4,684,000	4,684,000	4,684,000	4,684,000	4,684,000	4,684,000
			Sub-Total	**11,574,400**	**11,574,400**	**17,324,400**	**11,574,400**	**11,574,400**	**11,574,400**	**11,574,400**
	0003		JUDICIAL DEPARTMENT							
		2110110	Chief Justice & Other Judges - Salaries	1,825,196,862	1,825,196,862	1,825,196,862	2,545,342,940	2,545,342,940	2,545,342,940	2,545,342,940
		2110300	Personal Allowances	1,287,867,728	1,287,867,728	1,287,867,728	1,110,861,260	1,110,861,260	1,110,861,260	1,110,861,260
			Sub-Total	**3,113,064,590**	**3,113,064,590**	**3,113,064,590**	**3,656,204,200**	**3,656,204,200**	**3,656,204,200**	**3,656,204,200**
	0004		AUDITOR GENERAL							
		2110110	Auditor General - Salary	6,888,000	6,888,000	6,888,000	6,890,400	6,890,400	6,890,400	6,890,400
		2110300	Personal Allowances	4,698,400	4,698,400	4,698,400	4,698,400	4,698,400	4,698,400	4,698,400
			Sub-Total	**11,586,400**	**11,586,400**	**11,586,400**	**11,588,800**	**11,588,800**	**11,588,800**	**11,588,800**
	0005		PUBLIC SERVICE COMMISSION							
		2110110	Chairman, Dep. Chairman & Members	44,528,532	44,528,532	44,528,532	44,528,532	44,528,532	44,528,532	44,528,532
		2110300	Personal Allowances	30,985,696	30,985,696	30,985,696	31,985,696	31,985,696	31,985,696	31,985,696
			Gratuity Payments	72,209,664	72,209,664	45,000,000				
			Sub-Total	**147,723,892**	**147,723,892**	**120,514,228**	**76,514,228**	**76,514,228**	**76,514,228**	**76,514,228**
	16		TEACHERS SERVICE COMMISSION							
		2110110	Chairman, Dep. Chairman, & Members	44,528,532	44,528,532	47,028,532	47,028,532	47,028,532	47,028,532	47,028,532
		2110300	Personal Allowances	30,985,696	30,985,696	30,985,696	30,985,696	30,985,696	30,985,696	30,985,696
							18,711,302	18,711,302	18,711,302	18,711,302
			Sub-Total	**75,514,228**	**75,514,228**	**78,014,228**	**96,725,530**	**96,725,530**	**96,725,530**	**96,725,530**
	0007		KENYA NATIONAL COMMISSION ON HUMAN RIGHTS							
		2110110	Chairman, Dep. Chairman, & Members	25,117,332	25,117,332	29,872,446	29,752,065	29,752,065	29,752,065	29,752,065
		2110300	Personal Allowances	17,514,096	17,514,096	21,014,096	17,514,096	17,514,096	17,514,096	17,514,096
			Sub-Total	**42,631,428**	**42,631,428**	**50,886,542**	**47,266,161**	**47,266,161**	**47,266,161**	**47,266,161**
	0008		FORMER PRESIDENT							
		2110300	Basic Salary	14,507,476	14,507,476	14,507,476	14,507,476	14,507,476	14,507,476	14,507,476

CONSOLIDATED FUND SERVICES										
(3) R52 - SALARIES, ALLOWANCES AND MISCELLANEOUS										
HEAD	SUB	ITEM	DESCRIPTION	PRINTED ESTIMATES	REVISED I ESTIMATES	REVISED II ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES
	HEAD			2024/2025	2024/2025	2024/2025	2025/2026'	2026/2027'	2027/2028'	2028/2029'
				Kshs	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
		2110402	Personal Allowances	8,171,651	8,171,651	8,171,651	8,171,651	8,171,651	8,171,651	8,171,651
			Sub-Total	**22,679,127**	**22,679,127**	**22,679,127**	**22,679,127**	**22,679,127**	**22,679,127**	**22,679,127**
	0013		NATIONAL COHESSION & INTEGRATION COMMISSION							
		2110110	Chairman,Deputy &Commissioners' Sa	34,822,932	34,822,932	42,600,000	34,822,932	34,822,932	34,822,932	34,822,932
		2110300	Personal Allowances	16,215,296	16,215,296	16,215,296	23,565,296	23,565,296	23,565,296	23,565,296
							64,770,654	64,770,654	64,770,654	64,770,654
			Sub-Total	**51,038,228**	**51,038,228**	**58,815,296**	**123,158,882**	**123,158,882**	**123,158,882**	**123,158,882**
	0017		COMMISSION ON REVENUE ALLOCATION							
		2110110	Chairman,Deputy &Commissioners' Sa	39,675,732	39,675,732	39,675,732	39,675,732	39,675,732	39,675,732	39,675,732
		2110300	Personal Allowances	27,750,496	27,750,496	27,750,496	27,750,496	27,750,496	27,750,496	27,750,496
			Sub-Total	**67,426,228**	**67,426,228**	**67,426,228**	**67,426,228**	**67,426,228**	**67,426,228**	**67,426,228**
	0018		SALARIES & REMUNERATION COMMISSION							
		2110110	Chairperson,Deputy &Commissioners'	56,202,077	56,202,077	56,202,077	56,202,077	56,202,077	56,202,077	56,202,077
		2110300	Personal Allowances	37,468,051	37,468,051	14,468,051	37,468,051	37,468,051	37,468,051	37,468,051
			Gratuity Payments	64,770,654	64,770,654	31,694,866				
			Sub-Total	**158,440,782**	**158,440,782**	**102,364,994**	**93,670,128**	**93,670,128**	**93,670,128**	**93,670,128**
	0019		NATIONAL LAND COMMISSION							
		2110110	Chairman,Deputy &Commissioners' Sa	44,528,532	44,528,532	44,528,532	44,528,532	44,528,532	44,528,532	44,528,532
		2110300	Personal Allowances	30,925,696	30,925,696	30,925,696	30,925,696	30,925,696	30,925,696	30,925,696
							86,000,000	86,000,000	86,000,000	86,000,000
			Sub-Total	**75,454,228**	**75,454,228**	**75,454,228**	**161,454,228**	**161,454,228**	**161,454,228**	**161,454,228**

CONSOLIDATED FUND SERVICES										
(3) R52 - SALARIES, ALLOWANCES AND MISCELLANEOUS										
HEAD	SUB	ITEM	DESCRIPTION	PRINTED ESTIMATES	REVISED I ESTIMATES	REVISED II ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES
	HEAD			2024/2025	2024/2025	2024/2025	2025/2026'	2026/2027'	2027/2028'	2028/2029'
				Kshs	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
	0020		CONTROLLER OF BUDGET							
		2110110	Chairman,Deputy &Commissioners' Sa	5,706,132	5,706,132	5,706,132	5,706,132	5,706,132	5,706,132	5,706,132
		2110300	Personal Allowances	3,854,000	3,854,000	3,854,100	3,854,100	3,854,100	3,854,100	3,854,100
			Sub-Total	**9,560,132**	**9,560,132**	**9,560,232**	**9,560,232**	**9,560,232**	**9,560,232**	**9,560,232**
	0021		NATIONAL POLICE SERVICE COMMISSION							
		2110110	Chairman,Deputy &Commissioners' Sa	29,970,132	29,970,132	32,970,132	32,970,132	32,970,132	32,970,132	32,970,132
		2110300	Personal Allowances	21,280,096	21,280,096	21,280,096	21,280,096	21,280,096	21,280,096	21,280,096
		2710100	Gratuity Payments	46,718,238	46,718,238	83,543,880	-	-	-	-
			Sub-Total	**97,968,466**	**97,968,466**	**137,794,108**	**54,250,228**	**54,250,228**	**54,250,228**	**54,250,228**
	0022		DIRECTOR ATE OF PUBLIC PROSECUTIONS							
		2110110	Director's Salaries	5,706,132	5,706,132	5,706,132	5,706,132	5,706,132	5,706,132	5,706,132
		2110300	Personal Allowances	3,804,000	3,804,000	3,804,000	3,804,000	3,804,000	3,804,000	3,804,000
		2710100	Gratuity Payments	-	-	-	-	-		
			Sub-Total	**9,510,132**	**9,510,132**	**9,510,132**	**9,510,132**	**9,510,132**	**9,510,132**	**9,510,132**
	0023		ETHICS AND ANTI CORRUPTION COMMISSION							
		2110110	Chairman,&Commissioners' Salaries	18,300,000	18,300,000	18,300,000	18,300,000	18,300,000	18,300,000	18,300,000
		2110300	Personal Allowances	1,535,200	1,535,200	1,695,200	1,690,000	1,690,000	1,690,000	1,690,000
		2710100	Gratuity Payments	-	-	-	**4,836,000**	**4,836,000**	**4,836,000**	**4,836,000**
			Sub-Total	**19,835,200**	**19,835,200**	**19,995,200**	**24,826,000**	**24,826,000**	**24,826,000**	**24,826,000**
	0024		COMMISSION ON ADMINISTRATIVE JUSTICE							
		2110110	Director's Salaries	15,411,732	15,411,732	15,411,732	15,411,732	15,411,732	15,411,732	15,411,732
		2110300	Personal Allowances	11,574,496	11,574,496	-	12,574,496	12,574,496	12,574,496	12,574,496
		2710100	Gratuity Payments	28,665,822	28,665,822	27,839,598	-			
			Sub-Total	**55,652,050**	**55,652,050**	**43,251,330**	**27,986,228**	**27,986,228**	**27,986,228**	**27,986,228**

CONSOLIDATED FUND SERVICES										
(3) R52 - SALARIES, ALLOWANCES AND MISCELLANEOUS										
HEAD	SUB	ITEM	DESCRIPTION	PRINTED	REVISED I	REVISED II	PRINTED	PRINTED	PRINTED	PRINTED
				ESTIMATES	ESTIMATES	ESTIMATES	ESTIMATES	ESTIMATES	ESTIMATES	ESTIMATES
	HEAD			2024/2025	2024/2025	2024/2025	2025/2026'	2026/2027'	2027/2028'	2028/2029'
				Kshs	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
	0025		NATIONAL GENDER AND EQUALITY COMMISSION							
		2110110	Director's Salaries	25,117,332	25,117,332	25,817,332	25,117,332	25,117,332	25,117,332	25,117,332
		2110300	Personal Allowances	17,544,896	17,544,896	17,544,896	17,544,896	17,544,896	17,544,896	17,544,896
		2710100	Gratuity Payments	19,639,614	19,639,614	19,081,242	-	-		
			Sub-Total	62,301,842	62,301,842	62,443,470	42,662,228	42,662,228	42,662,228	42,662,228
	0006		INDEPENDENT ELECTORAL & BOUNDARIES							
			COMMISSION							
		2110110	Chairman,Deputy &Commissioners' Sa	52,597,094	52,597,094	26,298,547	52,597,094	52,597,094	52,597,094	52,597,094
		2110300	Personal Allowances	36,064,730	36,064,730	18,032,365	36,064,730	36,064,730	36,064,730	36,064,730
			Sub-Total	88,661,824	88,661,824	44,330,913	88,661,824	88,661,824	88,661,824	88,661,824
			TOTAL SALARIES AND ALLOW/	4,156,674,431	4,156,674,431	4,081,066,902	4,668,158,665	4,668,158,665	4,668,158,665	4,668,158,665
	522	5220200	MISCELLANEOUS SERVICES &GUARANTEED DEBT							
		2120104	Employer contribution to Housing F	50,000,000	50,000,000	53,000,000	53,000,000	53,000,000	53,000,000	53,000,000
		2120100	Employer contribution to N.S.S.F							
522	981	2120101	National Social Security Fund	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
	983	2210201	Loan Management Expenses	-	-		-	-	-	-
			Sub-Total	53,000,000	53,000,000	56,000,000	56,000,000	56,000,000	56,000,000	56,000,000
			Guaranteed Debt							
	980	2410105	Payments Under Loan Guarantee Act -	-	-	3,600	-			
		5210600	Principal repayment on foreign borrowi	-	-	19,685,133,090	-			
	982	5210605	Payments Under Loan Guarantee Act -	-	-	19,685,136,690	-	-		
			Sub-Total	-	-	19,685,136,690	-	-		
			TOTAL - MISCELLANEOUS ANI	53,000,000	53,000,000	19,741,136,690	56,000,000	56,000,000	56,000,000	56,000,000
	2210200									
			TOTAL SALARIES, ALLOWANCES AND							
			MISCELLANEOUS	4,209,674,431	4,209,674,431	23,822,203,591	4,724,158,665	4,724,158,665	4,724,158,665	4,724,158,665

CONSOLIDATED FUND SERVICES

	(3) R 53 - SHARE SUBSCRIPTIONS TO INTERNATIONAL ORGANIZATIONS				
HEAD	SUB-HEAD	ITEM	DESCRIPTION	PRINTED ESTIMATES 2024/2025	PRINTED ESTIMATES 2025/2026
534				Kshs	Kshs
	864	2620110	International Finance Corporation[1]	-	-
	984	2620101	International Bank of Reconstruction and Development[2] / IDA[3]	-	-
	987	2620109	African Development Bank[4]	-	-
	988	2620107	International Monetary Fund[2]	-	-
	989	2620108	Multilateral Investment Guarantee Agency (M.I.G.A)	-	-
			TOTAL Kshs	-	-