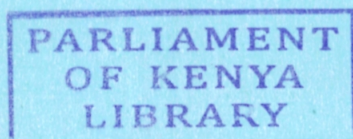


SPECIAL ISSUE

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

SENATE BILLS, 2023

NAIROBI, 19th June, 2023

CONTENT

Bill for Introduction into the Senate—

PAGE

The County Governments Additional Allocations Bill, 2023 577

**THE COUNTY GOVERNMENTS ADDITIONAL
ALLOCATIONS BILL, 2023
ARRANGEMENTS OF CLAUSES**

Clause

- 1—Short title.
- 2—Interpretation.
- 3—Object.
- 4—Additional allocations to county governments.
- 5—Conditional allocations to county governments.
- 6—Report on actual transfers.
- 7—Books of accounts to reflect national government transfers.
- 8—Reporting.

**FIRST SCHEDULE: CONDITIONAL
ALLOCATIONS TO
COUNTY
GOVERNMENTS FROM
NATIONAL
GOVERNMENT
REVENUE**

**SECOND SCHEDULE: UNCONDITIONAL
ALLOCATIONS TO
COUNTY
GOVERNMENTS
FROM COURT FINES
AND MINERALS
ROYALTIES**

**THIRD SCHEDULE: CONDITIONAL
ALLOCATIONS TO
COUNTY
GOVERNMENTS
FROM LOANS AND
GRANTS FROM
DEVELOPMENT
PARTNERS**

**FOURTH SCHEDULE: CONDITIONAL
ALLOCATIONS
FROM NATIONAL
GOVERNMENT FOR
CERTAIN
DEVOLVED
FUNCTIONS**

THE COUNTY GOVERNMENTS ADDITIONAL ALLOCATIONS BILL, 2023

A Bill for

AN ACT of Parliament to provide for the additional allocations to county governments for the 2023/2024 financial year; the responsibilities of National Government and county governments pursuant to such allocation; and for connected purposes.

ENACTED by Parliament of Kenya, as follows—

1. This Act may be cited as the County Governments Additional Allocations Act, 2023.

Short title.

2. In this Act —

Interpretation.

“Cabinet Secretary” means the Cabinet Secretary responsible for matters relating to finance;

“additional allocations” means additional resources allocated to county governments from the National Government’s share of revenue or in the form of loans and grants from development partners; and

“county executive committee member” means the county executive committee member in charge of matters relating to finance.

3. The object of this Act is to—

Object.

- (a) provide, pursuant to Article 202(2) of the Constitution, for additional allocations for the financial year 2022/23;**
- (b) provide for additional allocations from proceeds of loans and grants from development partners; and**
- (c) facilitate the transfer of conditional and unconditional allocations made to counties under this Act from the Consolidated Fund to the respective County Revenue Funds and special purpose accounts.**

4. (1) Additional allocations shall be funds agreed upon by the National Assembly and the Senate during the consideration of the Budget Policy Statement and shall comprise of—

Additional allocations to county governments.

- (a) additional allocations from the National Government and development partners required for functions transferred to counties from the National Government pursuant to Article 187 of the Constitution;
- (b) additional allocations provided for under Article 202(2) of the Constitution; and
- (c) additional allocations in the form of loans and grants from development partners.

(2) Additional funds allocated under this section shall be included in the respective county governments' appropriation bills.

(3) The National Treasury shall facilitate any agreement between a county government and a development partner and shall table the agreements in the National Assembly and the Senate before inclusion in the Budget Policy Statement.

5. (1) Conditional allocations to each county government from the National Government share of revenue for the financial year 2023/24 shall be as set out in Column D of the First Schedule, comprising —

Conditional allocations to county governments.

- (a) conditional allocations for the construction of county headquarters as set out in Column B of the First Schedule;
- (b) conditional allocations for the leasing of medical equipment as set out in Column C of the First Schedule;
- (c) conditional allocations for the aggregated industrial parks programme as set out in Column D of the First Schedule; and
- (d) conditional allocations for the provision of fertilizer subsidy programme as set out in Column E of the First Schedule.

(2) Unconditional allocations to the respective county government from the National Government for the financial year 2023/24 shall be as set out in Column D of the Second Schedule, comprising —

- (a) unconditional allocations being proceeds from

court fines collected from the enforcement of county legislation as set out in Column B of the Second Schedule; and

- (b) unconditional allocations being proceeds from mineral royalties as set out in Column C of the Second Schedule.

(3) Conditional allocations financed by proceeds of loans or grants from development partners to each county government for the financial year 2023/24 shall be as set out in Column P of the Third Schedule comprising of —

- (a) conditional allocations financed by a World Bank credit to finance Agricultural and Rural Inclusive Growth Project (NARIGP) as set out in Column B of the Third Schedule;
- (b) conditional allocation financed by a World Bank credit to finance National Agricultural Value Chain Development Project (NAVCDP) as set out in Column C of the Third Schedule;
- (c) conditional allocation financed by a World Bank loan to finance the Kenya Climate Smart Agriculture Project (KCSAP) as set out in Column D of the Third Schedule;
- (d) conditional allocations from a World Bank credit to finance Water and Sanitation Development Project (WSDP) as set out in Column E of the Third Schedule;
- (e) conditional allocations from a grant by DANIDA to finance Primary Healthcare in Devolved Context as set out in Column F of the Third Schedule;
- (f) conditional allocations from a World Bank credit to finance Locally-Led Climate Action Program, (FLLoCA) for County Climate Institutional Support (CCIS) as set out in Column G of the Third Schedule;
- (g) conditional allocations financed by a loan from Government of Sweden to finance Agriculture Sector Development Support Programme II (ASDSP II) as set out in Column H of the Third Schedule;

- (h) conditional allocations financed by both loan and grant from the German Development Bank (KfW) to finance Drought Resilience Programme in Northern Kenya (DRPNK) as set out in Column I of the Third Schedule;
- (i) conditional allocations financed by a credit from World Bank to finance Emergency Locust Response Project (ELRP) as set out in Column J of the Third Schedule;
- (j) conditional allocations financed by a loan from the World Bank to finance Kenya Informal Settlement Improvement Project (KISIP II) as set out in Column K of the Third Schedule;
- (k) conditional allocation financed by a loan from the International Fund for Agricultural Development to finance the Kenya Livestock Commercialization Project (KELCLOP) as set out in column L of the Third Schedule;
- (l) conditional allocation financed by a loan from the International Fund for Agricultural Development to finance Aquaculture Business Development Project (ABDP) as set out in column M of the Third Schedule; and
- (m) conditional allocations financed by a grant from the World Bank to finance Locally- Led Climate Program (FLLoCA) for County Climate Resilience Investment (CCRI) grant as set out in Column N of the Third Schedule.

(4) Conditional allocations to each county government from the National Government for certain devolved functions for the financial year 2023/24 shall be as set out in Column E of the Fourth Schedule, comprising —

- (a) conditional allocations for the Livestock Chain Support Project as set out in column B of the Fourth Schedule;
- (b) conditional allocations for De-risking and Value Enhancement (DRIVE) as set out in column C of the Fourth Schedule; and

- (c) conditional allocations for Kenya Marine Fisheries and Socio-economic Development (KEMFSED) as set out in column D of the Fourth Schedule.

(5) Conditional allocations under subsection (2)(k) shall be allocated among county governments on the basis of a criteria to be determined as follows —

- (a) the accounting officer responsible for the conditional allocation shall in each eligible county government carry out or cause to be carried out, in accordance with the intergovernmental agreement between the National Government and each eligible county government, an assessment to determine the eligible county governments' performance score for purposes of determining the Performance allocation for the financial year 2023/2024
- (b) the allocation to the eligible county governments shall be on the basis of the criteria comprising the performance score determined under paragraph (a) and the Revenue Sharing formula approved by Parliament in accordance with Article 217 of the Constitution; and
- (c) the Cabinet Secretary shall publish in the Kenya Gazette the allocations determined in terms of paragraph (b).

(6) Each county government's allocation under subsection (1)(a) shall —

- (a) be transferred to the respective County Revenue Fund, in accordance with a payment schedule published in the Gazette by the Cabinet Secretary in accordance with section 17 of the Public Finance Management Act; and
- (b) only be accessed by each county government after meeting conditions set by the Cabinet Secretary responsible for that function at the beginning of the financial year.

No. 18 of 2012.

(7) A county governments' allocation under subsection (2) shall be transferred to the respective County Revenue Fund in accordance with a payment schedule

published in the Kenya Gazette by the Cabinet Secretary in accordance with section 17 of the Public Finance Management Act.

(8) The county governments' allocations under subsections (1) and (2) shall, subject to subsection (7), be included in the budget estimates of the National Government and shall be submitted to Parliament for approval.

(9) Allocations shall not be included in the budget estimates under subsection (5) unless –

- (a) the National Government and the respective county governments have entered into an intergovernmental agreement in accordance with this Act; or
- (b) in the case of a loan or grant by a development partner, the Cabinet Secretary and the responsible development partner have agreed in writing that the funds shall be transferred to the county government.

6. The Cabinet Secretary shall publish, by the 15th day of each subsequent month, a monthly report on actual transfers of all additional allocations to county governments disbursed pursuant to this Act.

Report on actual transfers.

7. Each county treasury shall reflect all transfers of conditional allocations by the National Government to the respective county government in its books of accounts.

Books of accounts to reflect national government transfers.

8. A county treasury shall, as part of its consolidated quarterly and annual reports required under the Public Finance Management Act, report on-

Reporting.

No. 18 of 2012.

- (a) actual transfers received by the county government from the National Government, up to the end of that quarter or year in the format prescribed by the Public Sector Accounting Standards Board or in the absence of a format prescribed by the Board, in the format prescribed by the National Treasury;
- (b) the actual expenditure by the county government of the allocations made under section 5(1) and (2);
- (c) the extent of compliance with the provisions of this Act and with the conditions of allocations as

set out in the intergovernmental agreement entered into by the national government, the development partner and the county government;

- (d) an explanation of any material problems in the expenditure of any allocations made under this Act or compliance with any conditions of allocations set out in an intergovernmental agreement; and
- (e) any other information that may be required by the relevant intergovernmental agreement.

(s.5(1))

FIRST SCHEDULE

**Conditional allocations to County Governments from National Government Revenue in Financial Year 2023/24
(Kenya Shillings)**

S/No	County	FY 2022/23	FY 2023/24	FY 2023/24	FY 2023/24	FY 2023/24	Total Conditional Grants from the National Government Revenue
		Total Conditional Grants from the National Government Revenue	Supplement for Construction of County Headquarters	Conditional Grant for Leasing of Medical Equipment	Conditional Grant for Aggregated Industrial Parks Programme	Conditional Grant for Provision of Fertilizer Subsidy Programme	
		Column A	Column B	Column C	Column D	Column E	Column F
1.	Baringo	110,638,298	-	124,723,404.30	100,000,000	75,977,677	300,701,081.66
2.	Bomet	110,638,298	-	124,723,404.30	100,000,000	131,684,382	356,407,785.83
3.	Bungoma	110,638,298	-	124,723,404.30	100,000,000	242,962,800	467,686,204.34
4.	Busia	110,638,298	-	124,723,404.30	100,000,000	126,591,665	351,315,069.42
5.	Elgeyo/Marakwet	110,638,298	-	124,723,404.30	100,000,000	63,970,782	288,694,186.02
6.	Embu	110,638,298	-	124,723,404.30	100,000,000	110,930,145	335,653,549.04
7.	Garissa	110,638,298	-	124,723,404.30	100,000,000	3,965,101	228,688,505.65
8.	Homa Bay	110,638,298	-	124,723,404.30	100,000,000	165,917,803	390,641,207.37
9.	Isiolo	150,638,298	60,000,000	124,723,404.30	100,000,000	2,501,812	287,225,215.86
10.	Kajiado	110,638,298	-	124,723,404.30	100,000,000	41,355,485	266,078,889.40
11.	Kakamega	110,638,298	-	124,723,404.30	100,000,000	289,728,678	514,452,081.94
12.	Kericho	110,638,298	-	124,723,404.30	100,000,000	131,255,114	355,978,518.16
13.	Kiambu	110,638,298	-	124,723,404.30	100,000,000	159,665,074	384,388,478.33
14.	Kilifi	110,638,298	-	124,723,404.30	100,000,000	134,390,478	359,113,882.01

S/No	County	FY 2022/23	FY 2023/24	FY 2023/24	FY 2023/24	FY 2023/24	
		Total Conditional Grants from the National Government Revenue	Supplement for Construction of County Headquarters	Conditional Grant for Leasing of Medical Equipment	Conditional Grant for Aggregated Industrial Parks Programme	Conditional Grant for Provision of Fertilizer Subsidy Programme	Total Conditional Grants from the National Government Revenue
		Column A	Column B	Column C	Column D	Column E	Column F
15.	Kirinyaga	110,638,298	-	124,723,404.30	100,000,000	117,510,449	342,233,853.41
16.	Kisii	110,638,298	-	124,723,404.30	100,000,000	186,645,942	411,369,346.13
17.	Kisumu	110,638,298	-	124,723,404.30	100,000,000	120,042,858	344,766,262.67
18.	Kitui	110,638,298	-	124,723,404.30	100,000,000	179,499,580	404,222,984.39
19.	Kwale	110,638,298	-	124,723,404.30	100,000,000	90,011,220	314,734,624.65
20.	Laikipia	110,638,298	-	124,723,404.30	100,000,000	66,899,161	291,622,565.46
21.	Lamu	132,638,298	48,840,000	124,723,404.30	100,000,000	13,675,370	287,238,774.27
22.	Machakos	110,638,298	-	124,723,404.30	100,000,000	195,350,986	420,074,390.46
23.	Makueni	110,638,298	-	124,723,404.30	100,000,000	162,562,856	387,286,260.07
24.	Mandera	110,638,298	-	124,723,404.30	100,000,000	13,777,962	238,501,366.54
25.	Marsabit	110,638,298	-	124,723,404.30	100,000,000	2,389,320	227,112,724.34
26.	Meru	110,638,298	-	124,723,404.30	100,000,000	225,426,721	450,150,125.16
27.	Migori	110,638,298	-	124,723,404.30	100,000,000	144,621,807	369,345,211.39
28.	Mombasa	110,638,298	-	124,723,404.30	100,000,000	6,495,711	231,219,115.04
29.	Murang'a	110,638,298	-	124,723,404.30	100,000,000	197,960,790	422,684,193.89

S/No	County	FY 2022/23	FY 2023/24	FY 2023/24	FY 2023/24	FY 2023/24	
		Total Conditional Grants from the National Government Revenue	Supplement for Construction of County Headquarters	Conditional Grant for Leasing of Medical Equipment	Conditional Grant for Aggregated Industrial Parks Programme	Conditional Grant for Provision of Fertilizer Subsidy Programme	Total Conditional Grants from the National Government Revenue
		Column A	Column B	Column C	Column D	Column E	Column F
30.	Nairobi	110,638,298	-	124,723,404.30	100,000,000	14,721,991	239,445,395.44
31.	Nakuru	110,638,298	-	124,723,404.30	100,000,000	234,883,209	459,606,612.90
32.	Nandi	110,638,298	-	124,723,404.30	100,000,000	128,705,606	353,429,010.19
33.	Narok	110,638,298	-	124,723,404.30	100,000,000	135,373,204	360,096,607.99
34.	Nyamira	110,638,298	-	124,723,404.30	100,000,000	92,563,428	317,286,832.42
35.	Nyandarua	169,638,298	121,000,000	124,723,404.30	100,000,000	121,624,039	467,347,443.58
36.	Nyeri	110,638,298	-	124,723,404.30	100,000,000	138,968,433	363,691,837.20
37.	Samburu	110,638,298	-	124,723,404.30	100,000,000	12,431,664	237,155,067.95
38.	Siaya	110,638,298	-	124,723,404.30	100,000,000	166,455,063	391,178,466.90
39.	Taita Taveta	110,638,298	-	124,723,404.30	100,000,000	43,540,521	268,263,924.83
40.	Tana River	152,638,298	121,000,000	124,723,404.30	100,000,000	15,049,566	360,772,970.77
41.	Tharaka Nithi	110,638,298	103,160,000	124,723,404.30	100,000,000	71,299,830	399,183,234.00
42.	Trans Nzoia	110,638,298	-	124,723,404.30	100,000,000	116,941,692	341,665,096.25
43.	Turkana	110,638,298	-	124,723,404.30	100,000,000	12,815,035	237,538,439.07

S/No	County	FY 2022/23	FY 2023/24	FY 2023/24	FY 2023/24	FY 2023/24	
		Total Conditional Grants from the National Government Revenue	Supplement for Construction of County Headquarters	Conditional Grant for Leasing of Medical Equipment	Conditional Grant for Aggregated Industrial Parks Programme	Conditional Grant for Provision of Fertilizer Subsidy Programme	Total Conditional Grants from the National Government Revenue
		Column A	Column B	Column C	Column D	Column E	Column F
44.	Uasin Gishu	110,638,298	-	124,723,404.30	100,000,000	118,799,152	343,522,556.35
45.	Vihiga	110,638,298	-	124,723,404.30	100,000,000	97,662,444	322,385,848.36
46.	Wajir	110,638,298	-	124,723,404.30	100,000,000	2,235,432	226,958,835.93
47.	West Pokot	110,638,298	-	124,723,404.30	100,000,000	72,161,965	296,885,369.06
	TOTAL	5,363,000,000	454,000,000	5,862,000,000.00	4,700,000,000	5,000,000,000.00	16,016,000,000.0

SECOND SCHEDULE

(s.5(2))

Unconditional allocations to County Governments from Court Fines and Minerals Royalties in Financial Year 2023/24 (Kenya Shillings)

		FY 2022/23	FY 2023/24		
		Total Unconditional Allocations from the National Government Revenue	Allocations for Court Fines	Allocation for Mineral Royalties	Total Unconditional Allocations from the National Government
		Column A	Column B	Column C	Column D
1.	Baringo	-	-	20,355.33	20,355.33
2.	Bomet	-	-	-	-
3.	Bungoma	-	-	-	-
4.	Busia	-	-	-	-
5.	Elgeyo/ Marakwet	-	-	-	-
6.	Embu	-	-	2,142.00	2,142.00
7.	Garissa	-	-	844,691.51	844,691.51
8.	Homa Bay	-	-	-	-
9.	Isiolo	-	-	348,836.89	348,836.89
10.	Kajiado	-	-	660,242,991.11	660,242,991.11
11.	Kakamega	-	-	16,554.80	16,554.80
12.	Kericho	-	-	-	-
13.	Kiambu	-	5,084,684.00	10,139,863.43	15,224,547.43
14.	Kilifi	-	-	950,062,289.87	950,062,289.87
15.	Kirinyaga	-	-	100.00	100.00
16.	Kisii	-	-	682,562.10	682,562.10
17.	Kisumu	-	233,000.00	-	233,000.00
18.	Kitui	-	50,000.00	336,118.16	386,118.16
19.	Kwale	-	-	1,166,507,885.86	1,166,507,885.86
20.	Laikipia	-	1,515,334.00	-	1,515,334.00

		FY 2022/23	FY 2023/24		
		Total Unconditional Allocations from the National Government Revenue	Allocations for Court Fines	Allocation for Mineral Royalties	Total Unconditional Allocations from the National Government
		Column A	Column B	Column C	Column D
21.	Lamu	-	-	-	-
22.	Machakos	-	14,436,324.00	99,716.30	14,536,040.30
23.	Makueni	-	-	99,856.62	99,856.62
24.	Mandera	-	-	1,028.00	1,028.00
25.	Marsabit	-	-	1,724,590.43	1,724,590.43
26.	Meru	-	-	32,900.66	32,900.66
27.	Migori	-	974,165.00	3,125,407.99	4,099,572.99
28.	Mombasa	-	13,428,433.00	18,830.01	13,447,263.01
29.	Murang'a	-	-	-	-
30.	Nairobi	-	70,740,842.00	3,884.40	70,744,726.40
31.	Nakuru	-	1,948,197.00	82,769.16	2,030,966.16
32.	Nandi	-	-	55,110,900.60	55,110,900.60
33.	Narok	-	-	27,206,335.68	27,206,335.68
34.	Nyamira	-	-	-	-
35.	Nyandarua	-	-	-	-
36.	Nyeri	-	250,000.00	-	250,000.00
37.	Samburu	-	-	905,744.35	905,744.35
38.	Siaya	-	-	259,151.57	259,151.57
39.	Taita Taveta	-	-	51,756,325.95	51,756,325.95
40.	Tana River	-	-	10,623.96	10,623.96
41.	Tharaka Nithi	-	-	42,999.97	42,999.97
42.	Trans Nzoia	-	-	-	-
43.	Turkana	-	-	141,279.08	141,279.08

		FY 2022/23	FY 2023/24		
		Total Unconditional Allocations from the National Government Revenue	Allocations for Court Fines	Allocation for Mineral Royalties	Total Unconditional Allocations from the National Government
		Column A	Column B	Column C	Column D
44.	Uasin Gishu	-	-	5,090,268.62	5,090,268.62
45.	Vihiga	-	-	-	-
46.	Wajir	-	-	4,493.00	4,493.00
47.	West Pokot	-	-	1,650.20	1,650.20
	TOTAL	-	108,660,979.00	2,934,923,147.60	3,043,584,126.60

(S.5(3))

**Conditional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2023/24
(Figures in Kenya Shillings)**

S/N		COUNTY	2022/23 FY	2023/24 FY												
			Total Loans and Grants for FY 2022/23	IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP))	IDA (World Bank) credit (National Agricultural Value Chain Development Project (NAVCDP))	IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	IDA (World Bank) credit: Water & Sanitation Development Project (WSDP)	DANIDA Grant - Primary Health Care in Devolved Context	IDA (World Bank) Credit Financing Locally- Led Climate Action (FLLoCA) Program, County Climate Institutional Support (CCIS) Grant	Swedish - Agricultural Sector Development Support Programme (ASDSP) II	German Development Bank (GfV)- Brought Resilience Programme in Northern Kenya (DRPNK)	World Bank - Emergency Locust Response Project (ELRP)	World bank - Kenya Informal Settlement Improvement Project (KISIP II)	Kenya Livestock Commercialization Project (KEILOP)	Aquaculture Business Development Project (ABDP)	IDA (World Bank) Credit Financing Locally- Led Climate Action (FLLoCA) Program, County Climate Resilience Grant (CCRG)
1	Baringo		220,999,359.88	-	90,000,000	-	9,297,750	11,000,000	1,733,647	-	126,616,043.61	36,500,000	-	-	-	275,147,440.61
2	Bomet		210,828,614.88	-	90,000,000	-	10,048,500	11,000,000	1,716,655	-	-	-	-	-	-	362,765,155.00
3	Bungoma		256,762,319.20	150,000,000	250,000,000	-	16,227,750	11,000,000	993,849	-	50,000,000	34,500,000	-	-	-	512,321,599.00
4	Busia		261,070,586.88	-	90,000,000	-	10,972,500	11,000,000	2,450,905	-	-	30,500,000	22,585,560	-	-	417,508,965.00
5	Elgeyo Marakwet		215,638,156.88	-	90,000,000	-	7,045,500	11,000,000	1,042,262	-	138,144,043.66	36,500,000	-	-	-	333,731,805.60
6	Embu		360,933,551.88	150,000,000	250,000,000	-	7,854,000	11,000,000	961,306	-	106,400,361.14	-	10,237,551	-	-	536,483,218.14
7	Garissa		630,550,224.88	-	90,000,000	600,000,000	12,820,500	11,000,000	3,047,337	-	169,565,582.82	-	-	-	-	886,233,189.82
8	Homa Bay		331,552,503.88	150,000,000	250,000,000	-	12,300,750	11,000,000	2,659,580	-	-	100,000,000	12,909,422	-	-	538,669,752.00
9	Isiolo		401,935,170.88	-	90,000,000	-	7,738,500	11,000,000	2,188,644	-	188,968,552.82	-	-	-	-	299,895,696.82
10	Kajiado		131,205,935.20	-	250,000,000	250,000,000	11,773,250	11,000,000	1,085,811	-	-	-	10,509,643	-	-	419,293,489.00
11	Kakamega		289,429,131.20	-	90,000,000	-	18,999,750	11,000,000	1,027,779	-	-	30,500,000	24,417,125	-	-	568,135,764.00
12	Kericho		193,578,631.88	-	90,000,000	-	17,209,500	11,000,000	2,583,952	-	141,964,677	-	-	-	-	361,848,279.00
13	Kisumu		417,141,278.48	150,000,000	250,000,000	-	19,087,500	11,000,000	1,248,343	-	50,000,000	-	19,395,531	-	-	500,188,983.00
14	Kilifi		1,432,906,840.20	150,000,000	250,000,000	-	7,738,500	11,000,000	900,970	-	-	250,000,000	-	-	-	1,901,305,841.00
15	Kirinyaga		294,835,826.88	150,000,000	250,000,000	-	14,206,500	11,000,000	1,168,601	-	-	-	13,779,259	-	-	433,418,729.00
16	Kisii		301,793,206.88	150,000,000	250,000,000	-	12,474,000	11,000,000	536,771	-	-	-	21,486,575	-	-	447,861,676.00
17	Kisumu		321,169,782.88	-	250,000,000	-	16,112,250	11,000,000	1,292,965	-	-	400,000,000	15,407,244	-	-	779,418,015.00
18	Kilifi		374,080,508.88	150,000,000	250,000,000	-	-	11,000,000	611,669	-	133,683,243.61	-	-	-	-	562,080,458.61
19	Kwale		826,196,477.88	150,000,000	250,000,000	-	900,000,000	14,206,500	11,000,000	-	-	21,905,911	-	-	-	1,367,774,000.00

SNO	COUNTY	2022/23 FY	2023/24 FY													
		Total Loans and Grants for FY 2022/23														
		Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column P
		IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP))	IDA (World Bank) credit National Project (NAICDP)	IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	IDA (World Bank) credit: Water & Sanitation Development Project (WSDP)	DANIDA Grant - Primary Health Care in Devolved Context	IDA (World Bank) Credit (Financing Program, County Climate Action (FLCoA) Support (CCIS) Grant)	Sweden - Agricultural Sector Development Support Programme (ASDSP) II	German Development Bank (GfV) - Drought Resilience Programme in Northern Kenya (DRPNK)	World Bank - Emergency Locust Response Project (ELRP)	World Bank - Kenya Informal Settlement Improvement Project (KISIP II)	Kenya Livestock Commercialization Project (KELCOP)	Aquaculture Business Development Project (ABDP)	IDA (World Bank) Credit (Financing Program, County Climate Resilience Grant (CCRG))	Total Loans and Grants for FY 2023/24	
20	Laikipia	121,371,953.88	-	90,000,000	7,623,000	11,000,000	1,933,282	-	-	-	150,000,000	-	-	-	110,556,282.00	
21	Lamu	102,529,477.88	-	90,000,000	4,735,500	11,000,000	1,622,700	-	-	-	-	-	12,262,438	-	257,358,200.00	
22	Machakos	273,245,807.52	-	90,000,000	14,148,750	11,000,000	1,761,966	-	-	105,095,561.15	-	-	-	-	484,268,715.15	
23	Makueni	314,007,348.88	150,000,000	250,000,000	13,513,500	11,000,000	601,751	-	-	-	-	-	-	-	425,115,251.00	
24	Mandera	250,006,418.88	-	90,000,000	18,653,250	11,000,000	2,257,207	-	-	180,282,152.83	-	37,500,000	-	-	647,969,442.83	
25	Marsabit	398,076,911.88	250,000,000	250,000,000	12,358,500	11,000,000	1,431,190	-	-	195,679,752.83	-	-	23,306,984	-	638,798,441.15	
26	Meru	421,288,011.88	150,000,000	250,000,000	14,668,500	11,000,000	1,105,100	-	-	121,171,561.15	67,546,296	-	13,617,785	-	438,096,737.00	
27	Migori	315,785,956.52	150,000,000	250,000,000	12,358,500	11,000,000	1,120,452	-	-	300,000,000	-	-	-	-	1,274,390,789.00	
28	Mombasa	724,317,035.00	-	-	12,878,250	11,000,000	512,539	-	-	-	250,000,000	-	-	-	424,391,377.00	
29	Murang'a	328,840,183.88	150,000,000	250,000,000	11,492,250	11,000,000	1,899,127	-	-	-	400,000,000	-	-	-	443,556,020.00	
30	Nairobi City	204,781,620.00	-	-	29,048,250	11,000,000	3,507,770	-	-	-	400,000,000	34,800,000	-	-	865,498,879.00	
31	Nakuru	522,398,243.20	150,000,000	250,000,000	19,115,250	11,000,000	583,629	-	-	-	50,000,000	-	-	-	471,276,696.00	
32	Nandi	380,965,570.88	150,000,000	250,000,000	9,759,750	11,000,000	516,946	-	-	-	-	-	-	-	426,788,136.00	
33	Narok	373,384,610.88	150,000,000	250,000,000	8,778,500	11,000,000	1,119,636	-	-	-	19,440,308	-	-	-	439,749,601.00	
34	Nyamira	225,738,465.88	150,000,000	250,000,000	8,893,500	11,000,000	531,293	-	-	-	50,000,000	-	-	-	410,393,117.00	
35	Nyandarua	215,234,246.88	250,000,000	250,000,000	9,875,250	11,000,000	499,617	-	-	-	60,000,000	-	19,315,146	-	441,932,037.00	
36	Nyeri	282,137,852.88	-	250,000,000	8,431,500	11,000,000	1,741,641	-	-	300,970,152.83	-	37,500,000	-	-	410,695,175.83	
37	Samburu	330,038,485.88	150,000,000	250,000,000	10,568,250	11,000,000	2,793,523	-	-	-	40,000,000	-	13,838,473	-	406,944,260.00	
38	Siaya	127,677,481.88	-	250,000,000	-	-	-	-	-	-	-	-	-	-	1,350,729,802.00	
39	Taita Taveta	855,426,509.88	250,000,000	250,000,000	950,000,000	11,000,000	1,037,537	-	-	-	-	-	-	-	362,980,289.00	
40	Tana River	207,230,276.88	-	90,000,000	7,738,500	11,000,000	1,590,302	-	-	-	-	-	-	-	498,562,215.14	
41	Tharaka Nithi	264,103,836.88	-	250,000,000	7,161,000	11,000,000	1,785,670	-	-	105,805,161.14	20,000,000	-	12,810,384	-		

S/NO	COUNTY	2022/23 FY	2023/24 FY													
		Total Loans and Grants for FY 2022/23	IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP))	IDA (World Bank) credit National Agricultural Value Chain Development Project (NAVCDP)	IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	IDA (World Bank) credit: Water & Sanitation Development Project (WSDP)	DANIDA Grant - Primary Health Care in Devolved Context	IDA (World Bank) Credit (Financing Locally- Led Climate Action (FLLoCA) Program, County Climate Institutional Support (CCIS)/Grant	Sweden- Agricultural Sector Development Support Programme (ASDSP) II	German Development Bank (GIZ)- Drought Resilience Programme in Northern Kenya (DRPNK)	World Bank - Emergency Locust Response Project (ELRP)	World bank - Kenya Informal Settlement Improvement Project (KISIP II)	Kenya Livestock Commercialization Project (KELCLOP)	Aquaculture Business Development Project (ABDP)	IDA (World Bank) Credit (Financing Locally- Led Climate Action (FLLoCA) Program, County Climate Resilience Grant (CCRG))	Total Loans and Grants for FY 2023/24
		Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column P
42	Trans Nzoia	364,997,910.88	150,000,000	250,000,000	-	-	10,510,500	11,000,000	1,051,336	-	-	300,000,000	35,500,000	-	-	758,061,836.00
43	Turkana	570,438,213.88	150,000,000	-	-	-	19,230,750	11,000,000	3,845,117	465,000,000	220,986,952.82	-	-	-	-	870,062,819.82
44	Uasin Gishu	258,281,181.88	-	250,000,000	90,000,000	-	11,550,000	11,000,000	1,022,165	-	-	173,698,769	-	-	-	537,270,934.00
45	Vihiga	199,126,282.88	150,000,000	250,000,000	-	-	8,489,250	11,000,000	490,847	-	-	-	-	-	-	419,980,097.00
46	Wajir	804,570,029.88	-	-	90,000,000	600,000,000	15,592,500	11,000,000	3,901,152	-	178,454,152.82	180,000,000	-	-	-	1,878,947,804.82
47	West Pokot	250,674,251.88	-	-	90,000,000	-	9,124,500	11,000,000	2,730,960	-	131,007,243.61	-	-	-	-	243,862,703.61
	TOTAL	17,159,322,284.08	3,150,000,000	8,250,000,000	2,160,000,000	5,350,000,000	577,500,000	517,000,000	72,797,253	765,000,000	2,302,630,288.79	3,269,530,746	344,300,000	248,879,120	6,187,540,000	33,192,137,406.79

* The FLLoCA-(CCRI) Grant is to be allocated among County Governments on the basis of the criteria in Section 5 (3) (m) of the County Government Additional Allocations Act, 2023. **Kshs. 33,192,137,406.79** is the total allocations for all the 12 Conditional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2023/24.

FOURTH SCHEDULE

(s.5(4))

Conditional Allocations from the National Government for certain devolved functions for Financial Year 2023/24 (Figures in Kenya Shillings)

S/NO.	COUNTY	Livestock Value Chain Support Project	De-Risking and Value Enhancement (DRIVE)	Kenya Marine Fisheries and Socio-Economic Development (KEMFSED)	TOTALS
	Column A	Column B	Column C	Column D	Column E
1	Baringo	28,647,360	63,341,980		91,989,340.00
2	Bomet	57,294,720			57,294,720.00
3	Bungoma	35,809,200			35,809,200.00
4	Busia	14,323,680			14,323,680.00
5	Elgeyo Marakwet	35,809,200			35,809,200.00
6	Embu	35,809,200			35,809,200.00
7	Garissa	-	128,454,980		128,454,980.00
8	Homa Bay	14,323,680			14,323,680.00
9	Isiolo	-	155,341,980		155,341,980.00
10	Kajiado	28,647,360	96,691,980		125,339,340.00

S/NO.	COUNTY	Livestock Value Chain Support Project	De-Risking and Value Enhancement (DRIVE)	Kenya Marine Fisheries and Socio-Economic Development (KEMFSED)	TOTALS
	Column A	Column B	Column C	Column D	Column E
11	Kakamega	57,294,720			57,294,720.00
12	Kericho	71,618,400			71,618,400.00
13	Kiambu	149,092,200			149,092,200.00
14	Kilifi	14,323,680	63,341,980	98,880,952	176,546,612.00
15	Kirinyaga	35,809,200			35,809,200.00
16	Kisii	35,809,200			35,809,200.00
17	Kisumu	14,323,680			14,323,680.00
18	Kitui	14,323,680	63,341,980		77,665,660.00
19	Kwale	-	63,341,980	100,730,260	164,072,240.00
20	Laikipia	28,647,360	90,941,980		119,589,340.00
21	Lamu	-	63,341,980	48,764,809	112,106,789.00
22	Machakos	35,809,200			35,809,200.00
23	Makueni	21,485,520	63,341,980		84,827,500.00
24	Mandera	-	72,541,980		72,541,980.00
25	Marsabit	-	95,541,980		95,541,980.00

S/NO.	COUNTY	Livestock Value Chain Support Project	De-Risking and Value Enhancement (DRIVE)	Kenya Marine Fisheries and Socio-Economic Development (KEMFSED)	TOTALS
	Column A	Column B	Column C	Column D	Column E
26	Meru	99,394,800	63,341,980		162,736,780.00
27	Migori	14,323,680			14,323,680.00
28	Mombasa	-		39,346,299	39,346,299.00
29	Murang'a	71,618,400			71,618,400.00
30	Nairobi City	-			-
31	Nakuru	121,315,800			121,315,800.00
32	Nandi	57,294,720			57,294,720.00
33	Narok	35,809,200	63,341,980		99,151,180.00
34	Nyamira	28,647,360			28,647,360.00
35	Nyandarua	135,204,000			135,204,000.00
36	Nyeri	71,182,920			71,182,920.00
37	Samburu	-	207,839,480		207,839,480.00
38	Siaya	14,323,680			14,323,680.00
39	Taita Taveta	21,485,520	63,341,980		84,827,500.00
40	Tana River	14,323,680	226,457,980	33,164,181	273,945,841.00

S/NO.	COUNTY	Livestock Value Chain Support Project	De-Risking and Value Enhancement (DRIVE)	Kenya Marine Fisheries and Socio-Economic Development (KEMFSED)	TOTALS
	Column A	Column B	Column C	Column D	Column E
41	Tharaka Nithi	28,647,360	63,341,980		91,989,340.00
42	Trans Nzoia	71,618,400			71,618,400.00
43	Turkana	-	215,141,980		215,141,980.00
44	Uasin Gishu	99,830,280			99,830,280.00
45	Vihiga	14,323,680			14,323,680.00
46	Wajir	-	179,790,980		179,790,980.00
47	West Pokot	14,323,680	63,341,980		77,665,660.00
	TOTAL	1,642,868,400	2,165,507,080	320,886,501	4,129,261,981.00

MEMORANDUM OF OBJECTS AND REASONS

The principal object of this Bill is to make provision for the transfer of conditional allocations from national governments share of revenue and from development partners to the county governments for the financial year 2023/24.

Clause 1 of the Bill provides for the short title while **clause 2** defines the various terms used in the Bill.

Clause 3 of the Bill contains the object of the Bill which is to provide for the allocation of conditional grants to county governments for the financial year 2023/2024; and to provide for the transfer of these conditional allocations from the Consolidated Fund to the respective County Revenue Fund.

Clause 4 of the Bill provides for additional allocations to be made to county governments.

Clause 5 of the Bill provides for the actual additional allocations to counties from national government and development partners.

Clause 6 of the Bill provides for reports on actual transfers.

Clause 7 of the Bill provides for county government books of accounts to reflect national government transfers.

Clause 8 provides for reporting.

Dated the 8th June, 2023.

ALI IBRAHIM ROBA,
Chairperson,
Standing Committee on Finance and Budget.